# THE BUDGET <br> OF THE <br> UNITED STATES GOVERNMENT <br> FOR THE FISCAL YEAR ENDING JUNE 30 

## 1946

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## BUDGET MESSAGE OF THE PRESIDENT

To the Congress of the United States:
I am transmitting the Budget for the fiscal year 1946 as fighting all over the globe reaches a climax of fury. We on the home front must back our fighting men and women to the limit. That is our supreme duty. At the same time we must look ahead. We must be ready to throw our whole effort into the campaign against Japan as fast as the war in Europe permits. And finally, we must begin plans to transform an all-out war economy into a full-employment peace economy whenever demobilization becomes possible. Programs for all these developments must be considered in budget planning for a period that extends over 18 months.

We must make sure that our armed forces can plan their procurement programs for continuing global war. I shall transmit detailed recommendations for war appropriations by early spring, in time for the Congress to act on these requests before the beginning of the new fiscal year. I estimate now that 73 billion dollars of appropriations and authorizations will be needed for war purposes for the fiscal year 1946.

If the war develops favorably, unobligated balances of war appropriations no longer required for authorized purposes will be placed in reserve and reported to the Congress for repeal or other action under the provisions of present law.

Actual expenditures of the Federal Government depend largely on the course of the war. I have not made in the past, and I shall not now make, any prediction concerning the length of the war. My only prediction is that our enemies will be totally defeated before we lay down our arms. Depending on various assumptions which may reasonably be made with respect to the course of the war, estimates of war expenditures for the fiscal year 1946 range from less than 60 to more than 80 billion dollars. I propose to use 70 billion dollars as a tentative estimate of war expenditures for the fiscal year 1946. I repeat, however-the rate of actual spending must depend on developments on the battlefronts.

For purposes other than war, I am recommending appropriations, in ${ }^{\text {man }}$ general and special accounts, to cover estimated expenditures of 13 billion dollars.
1 Total appropriations and authorizations (including reappropriations and permanent appropriations) for war and other purposes
reached a peak of 128 billion dollars for the last complete fiscal year that ended June 30, 1944; 97 billion dollars have been appropriated for the current fiscal year; and I estimate now that 87 billion dollars will be recommended to the Congress for the next fiscal year.
Total expenditures for war and other purposes (in general and special accounts and net outlays of Government corporations, excluding debt retirement) were 95 billion dollars during the fiscal year 1944; they are now estimated at 100 billion dollars for the current fiscal year; and, on the basis of the tentative estimates of war expenditures, they will be 83 billion dollars during the fiscal year 1946.

I propose no substantial change in tax legislation at this time. Revenues are expected to decline somewhat under the influence of the estimated decline in expenditures. The Federal debt is estimated to reach 252 billion dollars on June 30, 1945, and 292 billion dollars 12 months later.

The 1946 Budget is summarized in charts and tables following this Message. In the subsequent sections I comment on appropriations, expenditures, and revenues under existing legislation, and make suggestions for future legislation.

## The War Program

## EXPENDITURES FOR THE WAR PROGRAM

Early in the war we had the threefold task of building up a new munitions industry in this country, producing the equipment and means of transportation for our expanding armed forces, and aiding our Allies in their resistance against the aggressors. The record today shows that we have spent 28 billion dollars since July 1, 1940, to build munitions factories, cantonments, depots, hospitals, war housing, and for other war construction. Three times the total strength of our Army and Navy at the time of Pearl Harbor is now fighting or deployed overseas. Thirty-six billion dollars of lend-lease aid have been furnished in goods and services to our Allies, who in turn have aided us with approximately 4.5 billion dollars worth of goods and services.

We have now substantially completed our war construction. Expenditures for war construction, which in the fiscal year 1943 reached a peak of 12.7 billion dollars, are now down to an annual rate of about 2.5 billion dollars. The development of new weapons and increased need for ammunition still require some new plants and equipment, but total outlays for war construction are declining, as shown in the following table:

WAR EXPENDITURES FOR FISCAL YEARS 1941-1945
Including net outlays of Government corporations
[In billions]

| Type of expenditure | 1941 | 1942 | 1943 | 1944 | $1945{ }^{1}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Munitions, including ships. | \$2. 3 | \$12.7 | \$42. 3 | \$55. 6 | \$53.8 |
| War construction and war plant: |  |  |  |  |  |
| Industrial plant and equipment. | 0.8 | 4.1 | 6.7 | 2.6 | 1.3 |
| Nonindustrial and military construction. | 1.4 | 3.5 | 6.0 | 2.0 | 0.9 |
| Total war construction and war plant | 2.2 | 7.6 | 12.7 | 4.6 | 2.2 |
| Pay, subsistence, and other nonmunitions ${ }^{\text {a }}$ | 2.2 | 8.0 | 20.1 | 29.5 | 33.0 |
| Total war expenditures. | 6.7 | 28.3 | 75.1 | 89.7 | 89.0 |

${ }^{1}$ Revised estimate.
${ }^{2}$ Including agricultural lend-lease and other civilian war activities.
We have also substantially completed the initial equipment of the Army and Navy and their Air Forces. Although we have now a Merchant Marine four times its pre-war tonnage, the terrific strain of global war makes necessary some further addition to the cargo and tanker fleet.

Our forces engaged in battles in Europe and Asia expend munitions at a prodigious rate. The main job now is that of replenishing equipment and supplies and of providing our fighting men with the most up-to-date weapons which can be contrived. Some weapons of which we had sizable inventories only a few months ago must now be produced in increased quantities. More than one-fourth of present war production is in critical items. Untimely relaxation in war production spells greater sacrifice in human lives and delays victory.

Expenditures for pay and subsistence of the armed forces still are increasing because of the higher pay for a larger number of soldiers and sailors stationed overseas. Expenditures for mustering-out payments are also increasing as a result of the considerable turn-over in our forces.

The war expenditure estimate for the fiscal year 1946 also provides for continuance of subsidies paid out of funds of the Reconstruction Finance Corporation to assure war output and to stabilize the cost of living. It excludes payments of the Department of Agriculture for the farm price support and related agricultural programs which are discussed elsewhere in this Budget. No allowance is made either for possible addition of new subsidy programs or for discon-
tinuance or reduction of existing programs, although I hope that a reduction will become possible. In accordance with legislation enacted by the last Congress, I shall submit detailed recommendations for these programs at a later date.
War expenditures are expected to decline in the fiscal year 1946; our war construction and initial military equipment are substantially complete, and our supply lines have been filled. The extent of that decline depends on the course of the war. The composition of war expenditures will change considerably in any case.

There has been overoptimistic speculation about the possible cut in war expenditures when major hostilities in Europe end and our main efforts are concentrated on the Japanese campaign. We should make a great mistake if, in our military and budgetary planning, we underestimate the task of defeating Japan. Japan now occupies twice the area which was held by the Nazis in Europe at the peak of their power, an area as large as the continental United States. The population now under Japanese control is more than three times the population of the United States.
The supply lines to the Pacific and Asiatic theater are two and three times the distance to Europe, and the turn-around time for ships has been two-thirds greater. As the battle against Japan mounts, more cargo will have to be shipped over greater distances.
Our task in Europe will not end with the cessation of hostilities there. The war will not be won unless we accept our share of responsibility for the administration of occupied territories and for relief and rehabilitation in the liberated areas. Expenditures for these tasks are part of the war Budget.

## APPROPRIATIONS FOR THE WAR PROGRAM

The uncertainties of war require that the budgets of the military agencies be sufficiently large and flexible to permit them to meet all demands that may arise. Adequate appropriations and contract authorizations enable the war agencies to make commitments and to place procurement contracts far enough ahead for industry to plan the various stages of production. On the other hand, we should, of course, also be prepared to adjust our war programs downward if the development of the war allows.

The Congress has placed administrative controls in the Executive Office of the President by granting authority, under legislation expir-
ing June 30, 1945, to limit personnel in the Federal agencies and has reinforced them by requesting reports on unobligated balances of war appropriations.

There is a considerable time lag between the legislative authorization or appropriation for war supply, the obligation or placement of orders with contractors, and the final payment on delivery of finished munitions. The huge authorizations and appropriations voted by the Congress in the early years of the war enabled the war agencies to place munitions contracts for later delivery. We are now paying for deliveries under these contracts. Unliquidated obligations for the war program totaled 100 billion dollars at the beginning of the fiscal year 1944; they had been reduced at the end of November 1944 to about 66 billion dollars by payment or, in some cases, by cancelation.

Appropriations and authorizations for war purposes, in the general and special accounts, for the fiscal year 1944 were 120 billion dollars. For the fiscal year 1945, they declined to 85 billion dollars, and for the fiscal year 1946 are now tentatively estimated at 73 billion dollars. These totals include reappropriations and contract authorizations required for new obligations. The total war program, measured by such appropriations and authorizations together with net commitments of Government corporations for the fiscal years 1941 through 1946, will total 450 billion dollars, as shown in the following table:


[^0]The estimated appropriations and authorizations for war for the fiscal year 1946 are composed of 59 billion dollars of new appropriations and authorizations, and 14 billion dollars of reappropriations of funds previously appropriated for war but not yet obligated. Unobligated balances of prior-year appropriations and authorizations to the Maritime Commission are adequate to carry out the merchant ship construction program as now approved. Detailed recommendations for most war activities will be transmitted in the spring.

These tentative estimates of appropriations include provisions for continuing lend-lease aid to our Allies. They are based on the assumption that the Lend-Lease Act will be reenacted prior to its expiration on June 30, 1945.

About one-sixth of present war outlays are for lend-lease and for relief and rehabilitation. We shall continue to provide lend-lease, and our Allies to provide reciprocal aid, to the full extent necessary to win the war. Lend-lease has been and will be an instrument of war; it will be liquidated with the end of the war. But when the war draws to a close in any theater, it may become urgently necessary for us to assist in relieving distress in the liberated areas. Appropriations to the War Department make some provision for civilian supply in territories occupied by the Army, but only to the extent necessary in the interest of military operations. For relief and rehabilitation after the battle lifts, the Congress has already authorized 1,350 million dollars as the contribution of the United States to the United Nations Relief and Rehabilitation Administration. To date, appropriations of 450 million dollars and transfer authorizations from lend-lease of 350 million dollars have been made as our share for immediate needs under this program. If the appropriated amount proves inadequate, we must take additional measures, in cooperation with the other United Nations, to make sure that the peoples of the liberated countries have essential relief from the devastation of war.

## Appropriations and Expenditures for Other Than War Activities <br> AFTERMATH-OF-WAR

In last year's Budget Message, $I$ indicated the inevitable increase of expenditures in the aftermath-of-war category, particularly expenditures for war veterans, interest on the public debt, and tax refunds. Total expenditures for these purposes are increasing from
1.6 billion dollars in 1939 to an estimated 7.2 billion dollars in the current fiscal year, and will probably amount to 9.8 billion dollars in the next fiscal year. This increase arises directly out of the war. The 1946 total is larger than the whole Federal Budget 5 years ago.

Veterans' pensions and benefits.-Although the full impact of the veterans' program will not be felt until the years following demobilization, the total estimated requirements for 1946 of 2,623 million dollars represent about 20 percent of the total appropriations for other than direct war purposes. They are more than double the total appropriated for the veterans' program in the current fiscal year.

Additional appropriations for the current fiscal year will become necessary to cover increased pension costs occasioned by losses in service; to conform with recent legislation increasing coverage and liberalizing payments to veterans of former wars and to their dependents; and to carry out the provisions of the Servicemen's Readjustment Act of 1944. The estimated supplemental appropriations include these items.

Pension costs during the fiscal year 1946 are expected to increase sharply to a total of 1,080 million dollars, and the costs of education, readjustment allowances, and loan guarantees to 295 million dollars. In addition, 1,000 million dollars are provided for losses resulting from the hazards of the war among holders of national service life insurance policies and 85 million dollars for construction and reconditioning of hospital facilities. This hospital construction program (shown in the Budget under General Public Works), together with Army facilities later to be made available to the Veterans' Administration, may ultimately provide 300,000 beds.
The time and rate of demobilization will greatly affect the expansion of education, readjustment allowance, loan guarantee, and rehabilitation activities of the Veterans' Administration. The number of veterans of the present war will increase until at full tide these veterans will constitute one-tenth of the population and almost onefourth of the labor force. The responsibility which we are assuming for their jobs, education, medical care, and financial assistance makes it increasingly essential that these programs for veterans be integrated with other programs of like nature affecting the whole Nation.
Interest.-Interest on the public debt is estimated to rise next year by 750 million dollars to 4,500 million dollars. This rise reflects entirely the current increase in the outstanding debt. No change is anticipated in the low interest rates at which the war is being financed.

Tax refunds.-Refunds of taxes are expected to require a total of 2,725 million dollars, an increase of 556 million dollars over the fiscal year 1945. About 1 billion dollars of this total will consist of repayments to wage and salary earners of withholdings in excess of tax liabilities. Another billion dollars reflects the issuance of post-war bonds which cover the refundable 10 percent of the excess profits tax. Other corporate tax refunds are due to the recomputation of the special amortization allowances for emergency facilities certified to be no longer necessary for war production, and to the carry-back provisions of the corporate income and excess profits tax laws. The refunds arising from these provisions for corporate tax relief will reach full volume only in future years.

AGRICULTURE
Agricultural production has continued at record levels for 3 successive war years. Farm income has been more than 135 percent of parity throughout the period. To assure continued production at a high level, I recommend appropriations for the Department of Agriculture, including the War Food Administration, of 512 million dollars. Although this is considerably less than has been appropriated in the fiscal year 1945, the amount available, after adjustment for unused balances, reappropriations, and transfers, will not be substantially less than the amount being used for agricultural purposes in this fiscal year. The appropriations include provision for the Agricultural Adjustment Agency, the Soil Conservation Service, the Farm Security Administration, the exportation and domestic consumption of agricultural commodities, the administration of the Sugar Act, and research and other long-established functions of the Department of Agriculture. They do not include provision for potential net expenditures of either the Commodity Credit Corporation or the Federal Crop Insurance Corporation. Of the 512 million dollars recommended, 10 million dollars for the War Food Administration are designated for war activities and 10 million dollars are for General Public Works.

Anticipating the needs of returning war veterans and the desirability of providing adequate assistance to small, low-income farmers, I recommend that the borrowing authority of the Farm Security Administration be increased from 67 to 125 million dollars for rural rehabilitation and from 15 to 50 million dollars for the tenant purchase program. I recommend that the borrowing authority of the

Rural Electrification Administration be increased from 25 to 150 million dollars in order to permit the extension of electricity to at least part of the 6 million rural families now without such service. I have already given my approval to a recommendation of the War Food Administrator for an increase of 2 billion dollars in borrowing authority of the Commodity Credit Corporation. I shall recommend appropriations for financing the revived program for crop insurance in the very near future.
This agricultural budget is a wartime budget. It does not fully reflect desirable long-time objectives. In the future, we must develop a program to eliminate malnutrition and rural poverty. The Government is committed to support agricultural prices to farmers at a fair level for 2 years after the war. Farmers and the Nation as a whole must be protected from heavy fluctuations in agricultural prices and income, and this must be accomplished without the accumulation of unmanageable surpluses. So long as a large number of people have an inadequate diet, we cannot have a true surplus of agricultural production. We can have only too much of the wrong things.

SOCIAL SECURITY, RETIREMENT, AND EDUCATION
Social security.-Appropriations for administration and grants under the social security program are estimated at 494 million dollars for the fiscal year 1946, an increase of 14 million dollars over the fiscal year 1945. This increase is largely for higher grants to match payments of the States under the Social Security Act.

I hope that the Congress will give early consideration to extension and improvement of our social security system and will reexamine the financial basis of the program.
Retirement funds.-Appropriations for the Government employees' retirement funds are estimated at 247 million dollars for the fiscal year 1946, an increase of 50 million dollars over the current fiscal year. This will reduce the previously accrued liabilities of the Government to these trust funds and will also provide for an increase in the number of employees currently acquiring benefit rights.

Education.-As a part of the Budget for the fiscal year 1946, I am recommending reorganization of the basic structure of the Office of Education. This reorganization will facilitate service to the States in the development of more adequate educational programs with proper emphasis on all the various aspects of education.

The training and educational programs of the Army, the Navy, and civilian agencies during this war have broadened our conception of the role that education should play in our national life. The records of selective service reveal that we have fallen far short of a suitable standard of elementary and secondary education. If a suitable standard is to be maintained in all parts of the country, the Federal Government must render aid where it is needed-but only where it is needed. Such financial aid should involve no interference with State and local control and administration of educational programs. It should simply make good our national obligation to all our children. This country is great enough to guarantee the right to education adequate for full citizenship.

PUBLIC WORKS
Recommended appropriations under the General Public Works Program in the fiscal year 1946 total 279 million dollars, 93 million dollars more than appropriated for the current year. Balances brought forward from public works appropriations of several years ago are about used up. Even with the recommended new appropriations, the program as a whole will be limited; actual construction will continue to be restricted to those projects which contribute to the war effort. Because of the completion of some of this war-related construction, expenditures are estimated to decrease slightly in the next fiscal year.

I recommend, however, appropriations for the planning of public works which the Congress has already authorized. We must continue to stock up a shelf of meritorious construction and development projects to be undertaken as manpower and material become available. By the end of the current fiscal year, detailed plans will be ready for about 1.5 billion dollars of Federal public works, and also will be substantially ready for a billion-dollar program of Federal-aid highways, half of this road program to be financed with State funds. We need a larger shelf of detailed plans in order to be prepared for the post-war period. Hence, appropriations for 1946 are recommended to make possible the completion of additional plans for highways, flood control, river development, stream pollution control, power transmission, reclamation, hospital, and other construction, as authorized by law. Further requests for funds for detailed planning of Federal projects will be made on Congressional authorization.

Plans have been completed or are in the design stage for about 3 billion dollars of State and local public works, excluding Federal-aid highways. The War Mobilization and Reconversion Act authorizes funds for Federal loans and advances which would make it possible to place further projects on the shelf of planned public works. The extent to which Federal funds are needed to enable States and localities to plan adequately for useful public works is now being reexamined, and I shall soon transmit a new recommendation concerning funds for these purposes.

In addition, programs are being developed for Federal loans and guarantees to stimulate private construction after the war. Guarantees and loans already available under the Servicemen's Readjustment Act will encourage residential, commercial, and farm building.

## GENERAL GOVERNMENT

The civil departments and agencies of the Federal Government have been fully geared to the war effort. Appropriations for other than direct war or war-related activities have been reduced to rockbottom. When the war situation permits a reduction in the war program, it will also be possible to reduce war activities of the civil departments. Such activities should be curtailed wherever possible. The Bureau of the Budget has been instructed to review currently the activities of the various Government agencies and to recommend such changes as become desirable in light of changing war requirements.

Agencies which will play a leading role in the peace effort must begin preparations for a progressively larger job. I recommend, for instance, an increase in the appropriations for the Department of State in order that it may be more adequately staffed at home and abroad. To prepare for the expected increase in workload, increases in appropriations are recommended for the Bureau of Foreign and Domestic Commerce, the Office of the Administrator of Civil Aeronautics, and a few other agencies.

Recommended appropriations for general Government for the fiscal year 1946 are slightly below those enacted for the current fiscal year. If supplemental appropriations for overtime pay are adopted, requirements for general Government may be somewhat above those for the current year.

GOVERNMENT CORPORATIONS-OTHER THAN WAR ACTIVITIES
Receipts of Government corporations (excluding war activities) will exceed expenditures for purposes other than debt retirement by

27 million dollars in the fiscal year 1946, and by $224^{-}$million dollars in the current fiscal year.
The operations of the Commodity Credit Corporation in connection with the farm and food programs require net outlays of 1 billion dollars during the current fiscal year. This assumes a supplemental appropriation of 256 million dollars to restore impaired capital of the Corporation. The estimate for the fiscal year 1946 provides for net expenditures of 572 million dollars which will absorb practically all the funds available to the Corporation under its present maximum borrowing authority of 3 billion dollars. If the Congress approves the pending recommendation for a further increase in the borrowing authority, increased operations of the Corporation may result in additional net expenditures in the fiscal year 1946.

Activities of other Government corporations are expected to show smaller net receipts than during the fiscal year 1945. Liquidation of pre-war loans and other assets will probably taper off. Some expansion in the nondefense lending activities of the Reconstruction Finance Corporation is also anticipated. The net receipts of Government corporations, in both the fiscal years 1945 and 1946, reflect substantial transfers of funds necessary to retire outstanding obligations of the Federal land banks.

## FEDERAL PERSONNEL

Most of the Federal civilian employees are engaged in essential war work and must stay on the job as long as the war lasts. Government war services have suffered in recent months by departure of personnel, partly because of overoptimism about early victory, partly because of concern about employment opportunities after the war.

The total number of paid Federal employees in the continental United States in November 1944 was slightly under 2,900,000, of whom 2,040,000 were in the War and Navy Departments and other war agencies and 836,000 in the Post Office and other peacetime establishments. The total has declined 126,000 below the peak of June 1943. There will be further reductions as the course of the war permits, but our main concern at the present moment is to keep essential Government personnel on the job.

Anticipated supplemental appropriations for the fiscal year 1946 include about 500 million dollars as an approximation of the additional cost of overtime pay and other salary adjustments, assuming enactment of such pay legislation as the Congress may authorize to replace those
present acts which expire June 30, 1945. This allowance has not been allocated among the detailed war and other appropriation estimates to which it relates. The Budget estimates of personnel needs, expressed in "man-years," do, however, assume continuance of the present workweek, generally 48 hours. Under the War Overtime Pay Act of 1943, salaried employees are compensated for hours worked in excess of 40 a week. With but minor exceptions, basic salary rates have not been increased during the war.

In contrast to salaried employees, the skilled and unskilled workers, such as those in navy yards and arsenals, have had wage adjustments which have approximately kept pace with wage rates for comparable work in private industry. They have also received overtime pay at true time and one-half rates.

The third large category of Federal employees-the postal workersin addition to receiving overtime compensation at straight-time rates, has been granted a wartime bonus.

Prior to the expiration of the overtime pay law, the Congress should reexamine the entire subject of hours of work and pay. Regardless of the progress of the war in Europe, many Federal employees will continue to be needed on a 48-hour work schedule, and provision must be made for their overtime compensation. I recommend that the Congress enact permanent legislation which would authorize overtime compensation at true time and one-half rates.

When at some future date it becomes possible for most Federal employees to go on a 40 -hour workweek, their earnings will be materially reduced. A situation of hardship and unfairness will then exist unless an increase in basic salary rates has been granted in recognition of the rise in the cost of living. I recommend a prompt reexamination of Federal salary rates with a view to making adjustments consistent with the national stabilization policy.

## Budget Totals

The discussion of expenditures for the war and for all other purposes lays the basis for presenting the Budget totals and for an analysis of the impact of the Federal Budget on the national economy as a whole.

EXPENDITURES
Of the total estimated expenditures, including net outlays of Government corporations, of 83 billion dollars for the fiscal year 1946, 84
percent are for direct war purposes; 12 percent are for veterans, interest on the public debt, and tax refunds; and only 4 percent for all other activities of the Federal Government. Expenditures in this last group of "other activities" are estimated at 3.3 billion dollars, somewhat less than for the current fiscal year; they are only about one-half of what they were in the years before the start of the defense program-largely because of the reduction in work relief, aids to youth, and general public works.

NET RECEIPTS IN THE FISCAL YEAR 1946 UNDER EXISTING LEGISLATION
Net receipts in general and special accounts under existing legislation are expected to decline from 45.7 billion dollars in the current fiscal year to 41.3 billion dollars in the fiscal year 1946. This development reflects, in large part, the 17 -billion-dollar decrease in expenditures estimated in this Budget. Such a decrease in expenditures before full reconversion to civilian production will mean smaller individual incomes and corporate profits. This, in turn, will bring a decrease in receipts from individual income taxes and from corporate taxes. Becuuse the present law will expire June 30, 1945, receipts from recovery of excessive profits from renegotiated war contracts will taper off during the fiscal year 1946. I recommend that the Congress extend the authority to renegotiate war contracts.

Receipts from excises and customs are expected to continue at about the same level in the fiscal year 1946 as in the current fiscal year. Sales of surplus Government-owned war supplies and property are beginning to yield substantial amounts. These receipts will be still larger in later fiscal years.

RECOMMENDATIONS FOR TAX LEGISLATION
Wartime taxes must be maintained as long as large-scale war expenditures are necessary. There is no justification for tax reductions as long as we are engaged in a major war. When a favorable development of the war allows a major decline in war expenditures, minor tax adjustments will become possible and desirable. I am pleased that the Joint Committee on Internal Revenue Taxation is studying the tax problems of the transition and post-war period.

## BORROWING IN THE FISCAL YEAR 1946

Borrowing requirements during the fiscal year 1946 will amount to an estimated 40 billion dollars, compared with 51 billion dollars in the current fiscal year. Federal trust funds will have 5 billion dollars available for investment in Government securities, thus leaving 35 billion dollars to be borrowed from individuals and financial and other institutions. These estimates assume that the Treasury general fund balance, which amounted to 20 billion dollars at the end of the fiscal year 1944 , will be reduced by 5 billion dollars during the current fisc al year, and by 2 billion dollars during the fiscal year 1946. They also assume that retirement of guaranteed obligations of Government corporations held outside the Treasury will be almost completed by June 30, 1945.

These large borrowing operations will require a further rise in the public debt to 292 billion dollars on June 30, 1946. Before the debt reaches this figure, a further increase in the 260-billion-dollar debt limit will be necessary.

Management of the public debt has become one of the major financial operations of the Government. To assure effective discharge of these responsibilities and, in particular, to maintain the present low rates of interest, ample powers must be available to the monetary authorities. I shall later recommend legislation reducing the present high gold-reserve requirements of the Federal Reserve banks.

The management of the public debt is bound to have a profound influence on the economy for a long time to come. Retaining high taxes on the masses of consumers for general reduction of debt held by financial institutions may destroy purchasing power and create unemployment. But the use of progressive taxes for the redemption of bonds held by millions of individual savers may have a stabilizing influence on incomes and employment. I favor a policy of orderly but steady debt reduction, consistent with the objectives of long-run economic policy. The mistakes in debt management and tax policy after the last war should not be repeated.

Economic Controls and Reconversion

## RECONVERSION

As long as we are at war-at war against two powerful enemies or against only one of them-we will give unqualified priority to all war production and to all manpower needs of war. Nevertheless, some reconversion of war industries may become possible, dependent on the progress of the war.

- The foundation for dealing with the main reconversion problems has been laid by the Contract Settlement Act, the Surplus Property Act, and the War Mobilization and Reconversion Act; the machinery for the administration of these acts is being put in operation. Still, a great many problems remain to be solved if we are to be ready for successful reconversion. We may have a scarcity of manpower in certain industries and regions, while temporary unemployment may develop in others. We may have surpluses of some commodities and a downward tendency in certain prices, particularly of raw materials, while scarcities cause a continuing upward pressure on other prices.

The human side of reconversion requires effective organization to aid each discharged war veteran and war worker to find his way back into productive peacetime employment. As far as veterans are concerned, the basis is laid by the Servicemen's Readjustment Act. I have already emphasized the need to strengthen our social security program. With respect to the reconversion period, I am particularly concerned over the fact that broad categories of workers are not covered by present legislation and that present standards for unemployment compensation are not adequate in many States. To promote employment opportunities and to assure the proper occupational adjustment of returning veterans and war workers, a strong, integrated system of public employment offices is a basic necessity. We can best accomplish this objective by the establishment, through permanent legislation, of an effective national employment service with adequate coverage throughout the Nation. For the reconversion period we should provide assistance for travel and retraining of war workers.

We must also see to it that our administrative machinery for the adjustment of labor disputes is ready for the strains of the reconversion period. We must apply some of our wartime lessons in labormanagement cooperation in working out a sound long-range labor
policy implemented by permanent mediation machinery for the adjustment of labor disputes.

The material side of reconversion should also be conducted with a view toward the long-range objectives of economic policy. Surplus property disposal should contribute to filling the needs of production, domestic and foreign. It should be carried on with full recognition of the objectives of price stability.

Every effort should be made to achieve full civilian use of plants built for war purposes when they are no longer needed for war production and to facilitate their rapid transfer to private industry for productive use. If prompt transfers of ownership cannot be made, temporary lease arrangements may facilitate early productive use while permanent arrangements for transfer are being worked out.

Statistical information concerning business activities and markets, employment and unemployment, incomes, expenditures, and savings is urgently needed as a guide for economic policies during the remainder of the war and during the reconversion and post-war periods. I recommended appropriations for this purpose to the last Congress. I shall transmit recommendations in the near future for those essential parts of the program on which the Congress took no action. Business, agriculture, labor, and the Government need to know the basic economic facts if each is to play its role with maximum effectiveness during the months and years ahead.

## INTERNATIONAL FINANCIAL PROGRAMS

As the war progresses, we must hasten our plans to secure worldwide economic cooperation in both the transition period and the postwar period. We have learned that just as the United States cannot afford to be isolationist in its political philosophy, neither can it stand the malignant effects of economic isolationism.

Last July the United Nations Monetary and Financial Conference formulated articles of agreement for the establishment of an International Monetary Fund and an International Bank for Reconstruction and Development. These institutions will be integral parts of a broad program for cooperation among the United Nations in those areas of economic contact where failure to adopt common policies will result in economic "spite fences," economic waste, and economic warfare.

A concrete program for international monetary and financial cooperation at an early date is essential. In the first place, all countries agree that a solution must be found for the evils that stem from the unstable and destructive exchange practices which the Fund is designed to eliminate. Second, the need for international investment is already becoming acute. The liberated countries will require loans for the reconstruction of their industry, their transport, their cities, their agriculture, and their trade. The International Bank will make direct long-term loans out of its capital or from borrowed funds, and particularly will guarantee private loans for these purposes. While the proceeds of these loans will be spent to procure equipment in the countries where it is available, the risks of lending will be spread equitably among all member countries.

It is therefore imperative that both the Fund and the Bank be established at once in order that they may be properly staffed and equipped to cope with problems which are already developing as the countries in Europe are liberated. Accordingly, I urge acceptance of the agreements and recommend the enactment of legislation which would permit the United States to make its proportionate investment in the Fund and the Bank.

In addition to the operations of the International Bank, there will continue to be many types of foreign investment in which a national financial institution such as the Export-Import Bank should participate, especially during the next few years when the foreign demand for our products will be particularly heavy. The Export-Import Bank will provide short- and medium-term credits to finance our exporters. It will also undertake long-term lending for reconstruction and development in cases where special American purposes are to be served and other countries may not wish to participate. In collaboration with private banks, manufacturers, engineers, and exporters, the Export-Import Bank has had 10 years of successful experience in these fields. At present its resources available for new operations are very limited. In order that it may play its part in the reconstruction period, I recommend early expansion of its lending power.

At present our foreign investment programs are impeded by legislation which restricts loans to those countries which are in default on loans arising out of the first World War. For both the International Bank and the Export-Import Bank to operate effectively, as well as
to achieve an adequate flow of private investment, it is essential that these restrictions be removed.

NATIONAL INCOME, PRODUCTION, AND ECONOMIC CONTROLS

The American Nation has almost doubled its total output of goods and services under the impact of the war program. Slightly less than one-half of this total output is purchased by the Federal Government. What is left for civilian consumption has been sufficient to provide most of us with better living standards than prevailed before the war.

The national economy is operating at extremely high levels of income and expenditure. Despite wartime taxes and large wartime savings, consumers and business have sought to buy more than the available supply of goods and services. Nevertheless, prices have been substantially stabilized through vigorous application of our stabilization program and the cooperation of the American people. Whereas the cost of living has increased by between 25 and 30 percent since 1939 , it has risen only about 2 percent since the "hold-the-line" order of April 1943. Holding the line on prices and wages has prevented, and is still preventing, inflationary developments.

The reduction in war expenditures, which I hope the progress of the war will permit during the next fiscal year, will result in somewhat lower wartime incomes, even if wage ceilings are adjusted upward to avoid reduction in average hourly rates when overtime is curtailed. Nevertheless, the demand for goods and services will undoubtedly still be great and we can be sure of eager buyers for whatever durable goods industry might produce.

When war production is extensively reduced some of the controls which were needed in an all-out war economy can be relaxed, although other controls must be continued to assure necessary war production and orderly reconversion. For example, we must avoid speculation in inventories such as contributed to the inflation after the last war. The fact that many businesses and individuals have ample funds for a buying spree necessitates caution in relaxing controls. The balance between incomes, savings, and expenditures will still be precarious during the reconversion period. It will therefore be necessary to retain the machinery for allocation and price controls as long as certain materials and finished goods are in short supply. I therefore recommend extension of the Economic Stabilization Act before its expiration on June 30, 1945.

In general, it will be our policy to hold the over-all cost of living and to permit only such adjustments as are conducive to the full utilization of available resources and compatible with the general objective of economic stabilization. As long as we are engaged in a war with desperate and resourceful enemies, war controls are needed, but they must be readjusted to changing levels of war production and civilian production.

## Demobilization and Post-dar Full Employment

Large-scale demobilization can hardly be expected to begin during the period covered in this Budget. Nevertheless, as we continue to mobilize for a long, hard war, we must under no circumstances be caught unprepared for peace.

Under the impact of a huge war program, we are employing 52 million men and women either in war production or in production and service for civilian purposes, while another 12 million are serving in the armed forces. After the war many of them will retire or resume their schooling or devote themselves to their homes and families. But such reduction in the civilian labor force will be more than offset by demobilization of our armed forces and by the natural growth of the population of working age. Thus, before long there may be 60 million men and women to be employed. Huge war expenditures have brought full employment, more than full employment. What will be the outlook when Federal expenditures are 50 and 25 billion dollars in the period of demobilization and thereafter?

The following table shows the operations of our national econ-omy-the Nation's Budget-in the calendar year 1939 with considerable unemployment, and the same operations in the calendar year 1944 when we had moved to a much higher level of incomes, expenditures, and savings, involving more than full employment under the stress of war. Manifestly, full employment in peacetime can be assured only when the reduction in war demand is approximately offset by additional peacetime demand from the millions of consumers, businesses, and farmers, and by Federal, State, and local governments. And that means that consumers' expenditures and business investments must increase by about 50 percent, measured in constant prices, above the level of the year 1939 if full employment is to be provided by private enterprise.

THE GOVERNMENT'S BUDGET AND THE NATION'S BUDGET
Calendar years 1939 and 1944


Note.-For details and explanation see appendix 10, pp. 830-831.
${ }^{1}$ Prices in 1944 were between 25 and 30 percent above 1939.
${ }_{2}^{2}$ Mainly Government expenditures for other than goods and serviees.

Consumers' purchases of durable goods, business nonwar investments, and capital outlays of the governments for nonwar purposes have been so low during recent years that a large backlog of demand will be carried over into the post-war period. Individuals, however, will buy the new car or build the new home only if they feel secure in their jobs; businessmen will expand plant and buy new machinery only if they feel confident of profitable markets for additional products.
The American people have learned during the war the measure of their productive capacity, and they will remember that experience in the peace to come. It is the responsibility of business enterprise to translate market opportunities into employment and production. It is the responsibility of the Government to hold open the door of opportunity and to assure sustained markets. Then and only then can free enterprise provide jobs.

Full employment after the war is not only a matter of immediate self-interest, but also part of our stake in world stability and prosperity. Other countries are anxiously awaiting the development of our policy and will be more willing to make international commitments if they are assured of high post-war employment in the United States. They are fully aware that international cooperation cannot succeed unless the United States is prosperous.
We must attack the employment problem on every front.
For instance, we must overhaul the wartime tax structure to stimulate consumers' demand and to promote business investment. The elements of such a tax program should be developed now so that it can be put into effect after victory.
We must make sure that there are opportunities for new and growing business. The national and international policies which we adopt now-affecting trade, credit, investment, and competition and mo-nopoly-largely determine future business and employment opportunities.

We must develop the human standards and material resources of the Nation, which in turn will tend to increase our productivity and most effectively support business expansion and employment. Our program should include provision for extended social security, including medical care; for better education, public health, and nutrition; for the improvement of our homes, cities, and farms; and for the development of transportation facilities and river valleys. We must plan now so that these programs can become effective when manpower and material are available.

I shall from time to time submit to the Congress recommendations for legislative measures to implement our demobilization program and to assure jobs for all returning war veterans and discharged war workers.

Our productive achievements during the war have demonstrated once and for all the progress which this Nation can support, the progress which will be required if all our resources are to be put to adequate peacetime use. The war, however, will also leave us deep distortions in our economic life which must be overcome. We owe it to those who give everything that we set our sights as high for peace as we set them for war.

Franklin D. Roosevelt.
Jandary 3, 1945.

CHART I
NET RECEIPTS AND TOTAL EXPENDITURES
GENERAL AND SPECIAL ACCOUNTS


CHART 2
EXPENDITURES FOR OTHER THAN WAR ACTIVITIES
GENERAL AND SPECIAL ACCOUNTS






XXVIII

CHART 3

## TOTAL RECEIPTS BY SOURCE

 GENERAL AND SPECIAL ACCOUNTS

GHART 4
THE PUBLIC DEBT


## BUDGET RÉSUME

[For the fiscal years 1946, 1945, and 1944. In millions]

| Description | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| :---: | :---: | :---: | :---: |
| BUDGET RECEIPTS AND EXPENDITURES Excluding Trust and Debt Transactions |  |  |  |
| Receipts: <br> General and special accounts (net) | \$41, 255 | \$45, 730 | \$44, 149 |
| Expenditures: |  |  |  |
| War activities: |  |  |  |
| General and special accounts. | 69, 400 | 88, 000 | 87, 039 |
| Government corporations (net) | 600 | 1,000 | 2,681 |
| Total. | 70, 000 | 89,000 | 89,720 |
| Interest on the public debt | 4,500 | 3, 750 | 2, 609 |
| Refunds. | 2, 725 | 2,172 | 267 |
| Veterans' pensions and benefits. | 2,612 | 1, 264 | 725 |
| Other activities: |  |  |  |
| General and special accounts | 3,293 | 3,726 | 3, 104 |
| Government corporations and credit agencies (net) | - 27 | a 224 | - 1,152 |
| Total Budget expenditures | 83, 103 | 99, 688 | 95, 273 |
| TRUST RECEIPTS AND EXPENDITURES |  |  |  |
| Receipts. | \$6,671 | \$6,176 | \$5, 053 |
| Expenditures: |  |  |  |
| Benefits, annuities, and other expenditures | 1,585 | 1,555 | 571 |
| Investments in United States securities | 5,081 | 4, 608 | 4,129 |
| Total trust expenditures | 6,666 | 6, 163 | 4,700 |
| THE PUBLIC DEBT |  |  |  |
| Poblic debt at beginning of year | \$251, 800 | \$201, 003 | \$136, 696 |
| Increase in public debt during the year | 40,500 | 50, 797 | 64, 307 |
| Public debt at end of yeiar_ | 292, 300 | 251, 800 | 201, 003 |
| APPROPRIATIONS AND OTHER AUTHORIZATIONS |  |  |  |
| Appropriations (excluding appropriations to liquidate contract authorizations) - | \$68, 949 | \$50, 909 | \$88, 676 |
| Reappropriations. | 14, 634 | 36, 958 | 25, 224 |
| New contract authorizations. | 3, 184 | 9,344 | 14, 056 |
| Total appropriations and other authorizations....-...............-. -- | 86, 767 | 97, 211 | 127,956 |

${ }^{a}$ Excess of receipts over expenditures, deduct.
$\mathbf{x x x}$

## PART I

## SUMMARY AND SUPPORTING TABLES

Table 1. Budget Summary of Receipts and Expenditures.
Table 2. Budget Summary of Appropriations and Other Authorizations.
Table 3. Summary of Payments to and Receipts From the Public.
Table 4. Receipts of General and Special Accounts.
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Table 10. Limitations on Certain Loans and Expenses of Covernment Corporations and Credit Agencies.
Table 11. Receipts of Trust Accounts.
Table 12. Appropriations and Expenditures of Trust Accounts.

## Table 1

## BUDGET SUMMARY OF RECEIPTS AND EXPENDITURES ${ }^{1}$

[For the fiscal years 1946, 1945, and 1944]

| Description | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| :---: | :---: | :---: | :---: |
| GENERAL AND SPECIAL ACCOUNTS |  |  |  |
| RECEIPTS (based on present legislation) (see table 4 for detail): |  |  |  |
| Direct taxes on individuals. | \$15, 631, 700, 000 | \$18,900, 100, 000 | \$20, 290, 365, 711.84 |
| Direct taxes on corporations ${ }^{\text {2 }}$. | 16, 263, 100, 000 | 17, 042, 600, 000 | 15, 255, 964, 759. 07 |
| Excise taxes.. | 5,647, 330, 000 | 5, 664, 090, 000 | 4, 399, 560, 440. 57 |
| Employment taxes. | 2,066, 900, 000 | 1, 806, 800, 000 | 1,751, 239, 423.32 |
| Customs. | 326, 300, 000 | 326, 100, 000 | 431, 252, 168. 24 |
| Miscellaneous receipts_ | 2, 919, 422, 000 | 3,283,085,000 | 3, 280, 059, 524,96 |
| Total receipts. | 42, 854, 752, 000 | 47, 022, 775, 000 | 45, 408, 442, 028. 00 |
| Deduct net appropriation for Federal old-age and survivors insurance trust fund. | 1,599, 880, 000 | 1, 293, 060, 000 | 1, 259, 515, 059.93 |
| Net receipts, general and special accounts. | 41, 254, 872, 000 | 45, 729, 715, 000 | 44, 148, 926, 968.07 |
| EXPENDITURES (see table 5 for detail): |  |  |  |
| War activities (tentative estimate for 1946) (see also Government corporations below) | $3469,400,000,000$ | 4 88, 000, 000, 000 | 87, 038, 671, 937. 86 |
| Interest on the public debt | 4, 500, 000, 000 | 3, 750, 000, 000 | 2, 608, 979, 805, 62 |
| Refunds. | © $2,724,769,600$ | ${ }^{\text {B }} 2,171,986,000$ | ${ }^{5} 266,669,657.53$ |
| Veterans' pensions and benefits- | 2, 611, 667, 350 | 1,263, 858, 437 | 725, 086, 145. 13 |
| Aids to agriculture | 409, 715, 500 | 465, 143, 800 | 765, 260, 323. 13 |
| Social security, relief and retirement: |  |  |  |
| Social security program. | 497, 981, 000 | 485, 535, 000 | 511, 419, 398.77 |
| Work relief. | 13, 545, 000 | 17,046, 200 | 23, 009, 726.83 |
| Retirement funds | 488, 548, 800 | 556, 260, 500 | 440, 041, 600.00 |
| Aids to youth..... |  |  | 169, 887. 07 |
| General Public Works Program. | 393, 812, 000 | 411, 205, 700 | 377, 091, 859.64 |
| General Government: |  |  |  |
| Legislative branch... | 30, 217, 165 | 29, 088, 393 | 28, 780, 791. 24 |
| The Judiciary -- | 14, 627, 190 | 13, 538,760 | 13,076,688. 49 |
| Executive Office of the President | 3, 052, 000 | 2, 581,000 | 2, 401, 525. 13 |
| Civil departments and agencies | 1, 089, 108, 940 | 1, 149, 616,550 | 959, 021, 353. 67 |
| Post Office Department (general fund) |  |  | - 22, 167, 486. 27 |
| District of Columbia (Federal contribution) | 6, 000, 000 | 6,000,000 | 6,000,000.00 |
| Expenditures from anticipated supplemental appropriations. | 347, 395, 000 | 590, 478, 000 |  |
| Statutory public debt retirement |  |  | 1,650. 00 |
| Total expenditures, general and special accounts | 82, 530, 439, 545 | 98, 912, 338, 340 | 93, $743,514,863.84$ |
| Excess of expenditures, general and special accounts. | 41, 275, 567, 545 | 53, 182, 623, 340 | 49, 594, 587, 895. 77 |
| CHECKING ACCOUNTS OF GOVERNMENT CORPORATIONS AND CREDIT AGENCIES WITH THE TREASURER OF THE UNITED STATES |  |  |  |
| NET EXPENDITURES FROM CHECKING ACCOUNTS (see table 9 for detail): |  |  |  |
| War activities .--------------- | \$600, 000, 000 | \$1,000, 000, 000 | \$2, 681, 633, 923. 52 |
| Redemption of obligations in the market | 657, 000, 000 | 1, 874, 459,075 | 2, 873, 580, 916. 48 |
| Other activities | a $27,000,000$ | a $224,170,000$ | - 1, 152, 146, 165. 50 |
| Net expenditures, checking accounts of Government corporations and credit agencies. | 1,230,000,000 | 2,650, 289, 075 | 4, 403, 068, 674. 50 |

## ${ }^{a}$ Excess of credits, deduct.

${ }^{1}$ This table is explained in appendix 1 .
${ }^{3}$ Includes the following estimated amounts for excess-profits taxes refundable in the post-war period: $1946, \$ 783,600,000 ; 1945, \$ 859,500,000$; and $1944, \$ 688,800,000$.
${ }^{3}$ Because of possible material changes in war conditions, the detailed estimates of appropriations for fiscal year 1946 for most of the major "war activities" will be submitted to Congress in the spring of 1945 in a war supplement to the Budget. Consequently, the estimated expenditures for fiscal year 1946 are tentative.
${ }^{4}$ Includes estimated expenditures from anticipated supplemental appropriations for fiscal years 1945 and 1946.
${ }^{5}$ Includes transfers to public debt accounts for excess-profits tax refund bonds issued.

Table 1-Continued

## BUDGET SUMMARY OF RECEIPTS AND EXPENDITURES-Continued

[For the fiscal years 1946, 1945, and 1944]

| Description | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| :---: | :---: | :---: | :---: |
| TRUST ACCOUNTS |  |  |  |
| RECEIPTS (based on present legislation) (see table 11 for detail): Unemployment trust fund: |  |  |  |
| Deposits by States. | \$1, 090, 411, 000 | \$1, 256, 220, 898 | \$1, 349, 306, 970. 12 |
| Deposits by Railroad Retirement Board and other receipts | 253, 738, 063 | 245, 910, 781 | 205, 902, 762. 14 |
| Transfers frons general and special accounts. | $9,729,000$ | $8,948,000$ | 11, 699, 700.00 |
| Federal old-age and survivors insurance trust fund: |  |  |  |
| Net appropriation from general account receipts. | 1,599, 880, 000 | 1,293, 060, 000 | 1, 259, 515, 059.93 |
| Interest on investments. | 153, 803, 112 | 129, 983, 773 | 103, 177, 087.09 |
| Veterans' lire insurance funds: |  |  |  |
| Premiums and other receipts. | 1, 019,366, 200 | 980, 533, 700 | 897, 479, 364. 06 |
| Transfers fromt general and special accounts. | 1, 000, 000, 000 | 516, 228, 342 | 101, 208, 962.49 |
| Federal employees' retirement funds: |  |  |  |
| Deductions from employees' salaries and other receipts. | 418, 998, 466 | 381, 208, 477 | 323, 242, 162. 44 |
|  | 247, 316, 800 | 196, 762, 500 | 177, 321,600.00 |
| Railroad retirement account: |  |  |  |
| Interest on investments. | 19, 000, 000 | 15, 000,000 | 9, 837, 049. 21 |
| Transfors from general and special accounts | 241, 232,000 | $359,498,000$ | 262, $720,000.00$ |
| Other trust accounts: |  |  |  |
| Transiers from general and special accounts. | 6,000,000 | 6,000,000 | 3, 159, 968. 50 |
| Miscellaneous trust receipts. | 602, 873, 564 | 786, 433, 113 | 348, 150, 902.49 |
|  | 6,671,348, 205 | 6, 175, 787, 584 | 5, 052, 721, 588, 47 |
| EXPENDITURES (see table 12 for detail): |  |  |  |
|  |  |  |  |
| Investments in Uuited States securities. | 1,292, 378, 063 | 1,449, 458,781 | 1,503,000,000.00 |
| Withdrawals by States and other expenditures | 70,500, 000 | 65, 500,000 | 60, 590, 783.79 |
| Federal old-age and survivors insurance trust fund: |  |  |  |
| lnvestments in United States securities. | 1, 452, 683, 112 | 1, 191, 108,890 | 1,172, 035, 880.00 |
| Benefit payments. | 301, 000, 000 | 238, 000, 000 | 184, 597, 363.80 |
| Veterans' life insurance funds: |  |  |  |
| Investments in United States securities. | 1,696, 489, 500 | 1, 297, 364, 742 | 921, 742, 266.12 |
| Insurance losses and icfunds. | 322, 876, 700 | 109, 397, 300 | 64, 958, 490.84 |
| Federal employees' retirement funds: |  |  |  |
| Investments in United States securitios. | 532, 960, 906 | 449, 006, 082 | 392,919, 000. 00 |
| Annuities and refunds. | 133, 354, 360 | 133, 458, 008 | 102, 662, 500. 69 |
| Railroad retirement account: |  |  |  |
| Investments in United States securities. | 112, 000,000 | 232,000,000 | 140, $500,000.00$ |
| Benefit payments.- | 1.48, 500,000 | 142,000,000 | 134, 415, 832.07 |
| Other trust accounts: |  |  |  |
| Investmonts in United States securities. | - 5, 159, 100 | - 11,358,000 | ${ }^{-1} 1,378,000.00$ |
| Miscellaneous trust expenditures | 608,858,008 | 776, 815, 047 | $24,333,745.88$ |
| Total investments in United States securities | 5, 081, 352, 481 | 4,607, 580, 495 | 4, 128, 819, 146. 12 |
|  | 1,585, 089,068 | 1,555, 170, 355 | 571, 558, 717.07 |
| Total expenditures, trust accounts | 6, 660, 441, 549 | 6, 162, 750, 850 | 4,700,377, 863.19 |
|  | 4, 906, 656 | 13, 036, 734 | 352, 343, 725. 28 |
| EFFECT OF OPERATIONS ON THE PUBLIC DEBT |  |  |  |
| Public debt at beginning of year | \$251, 800, 000, 000 | \$201, 003, 387, 221 | \$136, 696, 090, 329.90 |
| Increase in public debt during year: |  |  |  |
|  | 41,275, 567, 545 | 53, 182, 623, 340 | 49, 594, $587,895.77$ |
| Checking accounts of Government corporations and credit agencies with the Treasurer of the United States (net)... | 1, 230, 000, 000 | 2, 650, 289, 075 | 4, 403, 068, 674.50 |
| Trust accounts, excess of receipts over expenditures | -4,906,656 | -13, 036, 734 | -352, 343, 725. 28 |
| Statutory public debt retirement ... |  |  | -1,650.00 |
| Adjustment for change in Treasury cash balance (see appendix 3). | -2, 000, 660, 889 | -5, 023, 262, 902 | +10,661, 985, 696. 24 |
|  | 40,500,000,000 | 50, 796, 612, 779 | $64,307,296,891.23$ |
| Public debt at end of year. | 292,300, 000, 000 | 251, 800, 000, 000 | 201, 003, 387, 221.13 |

[^1]602000-45-III

## Table 2

## BUDGET SUMMARY OF APPROPRIATIONS AND OTHER AUTHORIZATIONS ${ }^{1}$

[For the fiscal ycars 1946, 1945, and 1944]

| Deseription | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1944 |
| :---: | :---: | :---: | :---: |
| general and special accounts |  |  |  |
| Appropriations (see table 5 for detail): |  |  |  |
| War activities (tentative estimate for 1946). | 23 \$ $50,744,577,540$ | ${ }^{3} \$ 57,199,485,288$ | \$92, 785, 497, 657. 53 |
| Interest on the public debt. | 4, 500, 000, 000 | 3,750, 000, 000 | 2, 610, 117, 272.01 |
| Refunds.- | ${ }^{4} 2,724,769,600$ | ${ }^{4} 2,168,311,850$ | ${ }^{4} 303,857,867.28$ |
| Veterans' pensions and benefits. | 2, 622, 687, 500 | 1, 252, 466, 565 | $900,074,208.95$ |
| Aids to agriculture | 388, 186, 800 | 504, 962, 510 | 819, 326, 064.00 |
| Social security, relief, and retirement: |  |  |  |
| Social security program. | 494, 248, 300 | 480, 606, 700 | 493, 996, 100.00 |
| Work relief..... |  |  | 7, 137, 500.00 |
| Retirement funds. | 539, 229, 800 | 505, 579, 500 | 440, 041, 600.00 |
| General Public Works Program. | 278, 983, 250 | 185, 667, 546 | 254, 699, 558.00 |
| General Government: |  |  |  |
| Legislative branch. | 50,351,907 | 47, 452, 322 | 47, 897, 073. 71 |
| The Judiciary ... | 14, 764, 800 | 13, 583, 517 | 13, 425, 298. 50 |
| Executive Office of the President | 3,059, 838 | 2,641, 131 | 2,501, 690.00 |
| Civil departments and agencies | 1, 050, 582,383 | 1,087, 418, 666 | 1, 034, 432, 381.20 |
| District of Columbia (Federal contribution) | 6,000,000 | 6,000,000 | 6,000,000.00 |
| Anticipated supplemental appropriations | 260, 050, 000 | 696, 708, 000 |  |
| Statutory public debt retirement... | 592, 716, 230 | 592, 716, 230 | 592, 299. 598. 00 |
| Total, appropriations. | 74, 220, 207, 948 | 68, 493, 599, 825 | 100, 311, 303, 869.18 |
| Reappropriations (see table 7 for detail): |  |  |  |
| War activities.. | 14, 505, 328, 307 | 36, 894, 573, 088 | 25, 079, 582, 227.00 |
| Other than war activities. | 128, 812,130 | 63, 840, 962 | 144, 143.951.00 |
| Total, reappropriations. | 14, 634, 140, 437 | 36, 958, 414, 050 | 25, 223, 726, 178.00 |
| Contract authorizations and appropriations to lignidate contract nuthorizations (see table 8 for detail): |  |  |  |
| War activities.. | : 3, 184, 301, 000 | 8, 837, 431, 400 | 14, 0:6, 114, 209.00 |
| Other than war activities. |  | 506,000,000 | ---...............- |
| Total, new contract authorizations | 3, 184, 301, 000 | 9, 343, 431, 400 | 14, 0¢6, 114, 209.00 |
| A ppropriations to liquidate contract anthorizations: ${ }^{5}$ |  |  |  |
| War activities | ${ }^{2} 5,231,431,400$ | 17, 541, 937, 244 | 11, 429, 200, 094.00 |
| Other than war activities. | 40,000, 000 | 43.000, 009 | 206, 135, 978. 00 |
|  |  |  |  |
| POSTAL ACCOUNTS |  |  |  |
| Appropriations (see pp, 563-580 for detail): |  |  |  |
| Post Office Department, Washington. | \$5,875, 530 | \$6,202,513 | \$5, 724, 631. 00 |
| Postal Service, field operations... | 1,059, 660, 190 | 1,106,032, 009 | 1, 083, 213, 659.67 |
| Anticipated supplemental appropriations (estimated) |  | 37, 514, 990 |  |
| Total, appropria ions. | 1,065, 535, 720 | 1,149, 749, 512 | 1,088, 938, 290. 67 |
| ACCOUNTS OF GOVERNMENT CORPORATIONS AND CREDIT AGENCIES |  |  |  |
| Limitations on certain loans and expenses (see table 10 for detail): |  |  |  |
| Executive Office of the President | \$14, 399, 100 | \$14, 340, 000 | \$17, 622, 625.00 |
| Independent offices. | 3,310,000 | 3,800,000 | 3,711, 577.40 |
| Federal Works Agency |  |  | 35.100.00 |
| National Housing Agency- | 23, 436, 700 | 29, 209,400 | 31. $306,030.00$ |
| Department of Acriculture | 338,015,600 | 122,008, 526 | 111, 105,000.00 |
| Department of Commerce. | 35. 6000.000 | 11,500, 000 | 10, 558,000. 00 |
|  | 414, 760, 500 | 181,757, 926 | 174, 338, 332. 00 |
| TRUST ACCOUNTS |  |  |  |
| Appropriations (see table 12 for detail): |  |  |  |
| Unemployment trust fund... | \$1, 362, 878, 063 | \$1, 511, 079.679 | \$1, 567, 470, 827.00 |
| Federal old-age and survivors insurance trust fund | 1,753,683, 112 | 1, 423, 043, 773 | 1, 362, 688, 361.00 |
| Veterans' life insurance funds.. | 2, 019, 366, 200 | 1, 496, 762,042 | 1, 004, 878, 894. 00 |
| Federal employees' retirement funds. | $666,315,266$ | 577,970,977 | 502, 799, 460.00 |
| Railroad retirement account | 2f0, 232,000 | 374, 498. 000 | 272, 557, 050.00 |
| Other trust accounts | 658, 091, 376 | 796, 520, 895 | 404, 483, 669.69 |
| Total, appropriations. | 6, 720, 566, 017 | 6, 179, 875, 366 | 5, 114, 888, 261. 69 |

[^2]
## Table 3

## SUMMARY OF PAYMENTS TO AND RECEIPTS FROM THE PUBLIC ${ }^{1}$

Excluding major intragovernmental and noncash transactions
[For fiscal years 1946, 1945, and 1944. In millions]

| Description | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| :---: | :---: | :---: | :---: |
| Payments to the public |  |  |  |
| War activities: |  |  |  |
| General and special accounts... | \$69,400 | \$88,000 | \$87, 039 |
| Checking accounts of Government corporations and credit agencies with the Treasurer of the United States (net).. | 600 | 1,000 | 2,681 |
| Total, war activities | 70,000 | 89,000 | 89, 720 |
| Interest on the public debt. | 3,385 | 2, 925 | 2,070 |
| Refunds.-- | 1,6.57 | 1,104 | 133 |
| Veterans' pensions and benefits.-.- | 1,612 | 739 | 624 |
| Other activities: |  |  |  |
| General and special accounts.. | 2, 790 | 2,899 | 2,649 |
| Checking accounts of Government corporations and credit agencies with the Treasurer of the United States (net).. | ${ }^{\text {a }} 286$ | ${ }^{\text {a }} 212$ | - 1,432 |
| Trust accounts.. | 1,655 | 1,698 | 534 |
| Total, payments to the public. | 80, 813 | 98,153 | 94, 298 |
| RECEIPTS FROM THE PUBLIC (INCLUDING BORROWING) |  |  |  |
| Receipts other than borrowing (based on present legislation): |  |  |  |
| General and special accounts: |  |  |  |
| Direct taxes on individuals. | 15,632 | 18,900 | 20, 291 |
| Direct taxes on corporations ${ }^{2}$ - | 15,479 | 16, 183 | 14,567 |
| Erfployment taxes ${ }^{3}$-....- | 467 | 514 | 492 |
| Excise taxes and customs... | 5,974 | 5,990 | 4,831 |
| Miscellaneous receipts.. | 2,782 | 3,172 | 3,212 |
| Total, general and special accounts. | 40,334 | 44,759 | 43, 393 |
| Trust accounts ${ }^{8}$ | 4,631 | 4, 630 | 4,171 |
| Total, receipts other than borrowing- | 44,965 | 49,389 | 47,564 |
| Borrowing from the public (net) : |  |  |  |
| Savings bonds and stamps. |  | ................... | 13, 123 |
| Treasury bonds.... |  |  | 21, 875 |
| Short-term Treasury issues. | ...-............ |  | 24,302 |
| Government corporation and credit agency obligations. |  |  | a 2, 874 |
| Other obligations...... |  |  | 281 |
| Excess-profits tax collcetions refundable in post-war period 4. |  |  | 689 |
| Total, borrowing from the public (net).. | 33,848 | 43,741 | 57, 396 |
| Total, receip ts from the public (including borrowing) ${ }^{\text {a }}$ | 78,813 | 93, 130 | 104,960 |

- Excess of credits, deduct.
${ }^{1}$ This table is explained in appendix 1.
${ }^{2}$ Excludes post-war credits for excess-profits taxes refundable in the post-war period.
${ }^{2}$ Net appropriation to Federal old-age and survivors insurauce trust fund excluded from employment taxes, but included as trust account receipt.
- Estimated liability to refund, irrespective of whether bonds have been issucd.
- Difference between payments to and receipts from the public results in corresponding change in Treasury cash balance.

Table 4
RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS ${ }^{1}$
Based on present legislation
[For the fiscal years 1946, 1945, and 1944]

| Source | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| :---: | :---: | :---: | :---: |
| Direct taxes on individuals: |  |  |  |
| Income tax: |  |  |  |
| Current tax. | \$14, 977, 000, 000 | \$18, 254, 400, 000 | \$19, 595, 415, 832. 35 |
| Back tax. | 132,000,000 | 131, 200.000 | 183, 739, 542. 62 |
| Estate tax. | 487, 000,000 | 474, 600, 000 | 473, 465, 605. 12 |
| Gift tax | 35,700. 000 | 39, 900, 000 | 37, 744, 731.75 |
| Total, direct taxes on individuals. | 15, 631, 700, 000 | 18,900, 100, 000 | 20, 290, 365, 711. 84 |
| Direct taxes on corporations: |  |  |  |
| Income tax: |  |  |  |
| Current tax. | 4, 423, 800, 000 | 4, 561,400, 000 | 4, 762, 714, 420.81 |
| Back tax.- | 400, 200, 000 | 429, 900, 000 | 521, 431, 431. 50 |
| Excess-profits tax: |  |  |  |
| Current tax | 9, 889, 100, 000 | 10, 630, 900, 000 | 8, 479, 378, 755. 85 |
| Back tas... | 1, 058, 400,000 | 892, 800,000 | 865, 819,537. 18 |
| Declared value excess-profits tax: |  |  |  |
| Current tax. | 112, 600, 000 | 123, 500, 000 | 109, 901, 093.34 |
| Back tax.... | 29,000.000 | 31, 6000000 | 27, 117, 514.54 |
| Capital-stock tax | 350, 000, 000 | 372, 500,000 | 380, 702,005. 85 |
| Adjustment to daily Treasury statement basis. |  |  | +108,900, 000.00 |
| Total, direct taxes on corporations. | 16, 263, 100,000 | 17,042, 600,000 | 15, 255, 964, 759.07 |
| Excise taxes: |  |  |  |
| Unjust enrichment tax. | 100, 000 | 100,000 | 433,723.98 |
| Liquor taxes: |  |  |  |
| Distilled spirits (domestic and imported) (excise tax). | 1,336, 500, 000 | 1, 258, 700, 000 | 898, 706, 321.35 |
| Fermented malt liquors | $600,200.000$ | 634, 200,000 | 559, 151,627. 85 |
| Rectification tax. | 24, 500, 000 | 30, 200, 000 | 18, 874, 168.27 |
| Wines (domestic and imported) (excise tax). | 40,000, 000 | 38,600,000 | 34, 095, 341. 23 |
| Special taxes in connection with liquor occupations | 10,700, 000 | 10,200, 000 | 11, 484, 229.62 |
| Container stamps.... | 10.400,000 | 10,000.000 | 8, 515, 931.44 |
| Floor-stocks tax. | 400.000 | 80,400, 000 | 85, 834, 272.82 |
| All other. | 1,100,000 | 1,200, 000 | 1,371, 259.43 |
| Total, liquor taxes. | 2,023,800,000 | 2,063,500.000 | 1,618,033, 152.01 |
| Tobaceo taxes: |  |  |  |
| Cigarettes (small) | 787, 600, 000 | 829,500,000 | 903, 957, 882.53 |
| Tobacco (chewing and smoking) | 49, 500, 000 | 48.300, 000 | 45, 269, 250.33 |
| Cigars (large). | 40,500,000 | 34, 700,000 | 30, 152, 076.91 |
| Snuff | 7, 100,000 | 7,300, 000 | 7,692, 236. 61 |
| Cigarette papers and tubes.. | 1,200, 000 | 1,200, 000 | 1, 164, 377. 58 |
| All other. | 180, 000 | 240,000 | 197, 452.70 |
| Total, tobacco taxes. | 886, 080, 000 | 921, 240, 000 | 988, 433, 276. 66 |
| Stamp taxes: |  |  |  |
| Issues of securities, bond transters, and dceds of conveyance. | 30, 800, 000 | 30, 800, 000 | 26, 243, 240.34 |
| Stock transters. | 21,000, 000 | 24, 200, 000 | 17, 096, 097.89 |
| Playing cards. | 7,300, 000 | 7, 700, 000 | 7, 413, 576. 66 |
| Silver bullion sales or transfers | 50, 000 | 50, 000 | 46,772.38 |
| Total, stamp taxes. | 59, 150,000 | 62, 750, 000 | 50, 799, 687. 27 |
| Manufacturers' exclse taxes. | 997, 400, 000 | 800, 200, 000 | 502, 693, 895.92 |
| Retailers' excise taxes: |  |  |  |
| Jewelry, etc.-... | 161,000.000 | 177,000, 000 | 113, 372, 750.85 |
| Furs........... | 95, 400,000 | 91, 500, 000 | 58,725, 694.05 |
| Toilet preparations. | 70, 700, 000 | 80, 400, 000 | 44, 790, 353. 37 |
| Luggage, handbags, wallets, te. | 65, 100, 000 | 71, 100, 000 | 8, 343, 466. 19 |
| 'Total, retailers' excise taxes. | 392. 200, 010 | 420,000.000 | 225, 232, 264. 46 |

${ }^{1} \mathrm{~T}$ his table is explained in appendix 1.

## Table 4-Continued

RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS——ontinued

| Source | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| :---: | :---: | :---: | :---: |
| Excise taxes-Continucd. |  |  |  |
| Miscellaneous taxes: |  |  |  |
| Tclephone, telegraph, radio, and cable facilities, leased wires, etc. | \$168, 700, 000 | \$193, 700, 000 | \$141, 275, 266.52 |
| Local telephone scrvice. | 125, 000,000 | 128, 200, 000 | 90, 198, 986.33 |
|  | 16, 500, 000 | 16, 500, 000 | 15, 850, 856.83 |
| Transportation of persons. | 238, 300, 000 | 237, 900, 000 | 153, 682, 607. 58 |
| Transportation of property | 190, 800, 000 | 222, 100, 000 | 215, 487, 851. 87 |
| Admissions, exclusive of cabarets, rool gardens, etc | 257, 700, 000 | 292.900, 000 | 178, 562, 694. 14 |
| Cabarets, roof gardens, etc. | 46, 500, 000 | 54, 700, 000 | 26, 726, 331. 47 |
|  | 11,500,000 | 11, 900. 000 | 9, 181, 516. 71 |
| Leases of safe-deposit boxes | 6,600, 000 | 6,900,000 | 6, 593, 674.78 |
| Use of motor vehicles and boats. | 123,500, 000 | 128,400. 000 | 134, 677, 200.77 |
| Coconut and other vegetable oils processed. | 6,200, 000 | 6,700,000 | 7,190, 234. 32 |
| Oleomargarine, ete., including special taxes and adulterated butter | 4,200, 000 | 4, 500, 000 | 4, 101, 591. 77 |
| Sugar tax. | 69,900, 000 | 69, 000, 000 | 68, 788, 910.31 |
| Coin-operated amusement and gaming devices | 17,700, 000 | 17, 700, 000 | 18, 475, 491. 99 |
| Bowling alleys and billiard and pool tables. | 4,100, 000 | 4, 100, 000 | 2, 208,422. 24 |
|  | 800, 000 | 1,100,000 | 3,229, 258. 54 |
|  | 1,288, 600,000 | 1,396,300, 000 | 1,076,230, 896.67 |
| Adjustment to daily Treasury statement basis...........-.................................................................. |  |  | -62, 296, 456.40 |
| Total, excise taxes. | 5, 647, 330,000 | 5,664,090, 000 | 4,399, $560,440.57$ |
| Employment taxes: |  |  |  |
| Taxes on employment by other than carriers: |  |  |  |
| Federal Insurance Contributions Act.- | 1,629.700,000 | 1,322,600.000 | 1,292, 122, 433.67 |
| Federal Unemployment Tax Act | 182, 800, 000 | 190, 200,000 | 179,909, 392. 52 |
| Totai. | 1,812,500.000 | 1,513,300,000 | 1,472, 031, 826.19 |
| Taxes on carriers and their employees (ch. 9, subch. B of the Internal Revenue Code). | 243, 400, 000 | 280, 500,000 | 267, 064, 592. 60 |
|  | 11,000,000 | 13,000. 000 | 12, 143, 004. 53 |
| Total employment taxes...........-...........-............................................................................ | 2,066, 900, 000 | 1,806, 800,000 | 1, 751, 239, 423. 32 |
| Customs. | 326, 300, 000 | 326, 100,000 | 431,252, 168.24 |
| Miscellaneous receipts: |  |  |  |
| Miscellaneous taxcs: |  |  |  |
| Gencral accounts: |  |  |  |
|  | 250, 000 | 250,000 | 292, 634. 00 |
| Tonnage tax. | 1,640,000 | 1,640,000 | 1,629, 099.90 |
| Taxes, Canal Zone. | 120,000 | 120, 000 | 123, 255.92 |
| Special accounts: |  |  |  |
| Federal intermediate credit banks francbise tax... | 150, 000 | 231, 000 | 122, 323.37 |
| Taxes on fircarms, shells and cartridges, sec. 3407, Internal Revenue Code. | 1,100,000 | 1,100,000 | 1,061,044. 95 |
| Total, miscellaneous taxes.............................................................................................- | 3,260,000 | 3, 341, 000 | 3, 228, 358. 14 |
| Assessments: |  |  |  |
| General accounts: |  |  |  |
| Overtime service, Federal Communications Commission. | 3,500 | 2,500 | 3,688. 65 |
|  | 100,000 | 100,000 | 89, 762.14 |
| Special accounts: |  |  |  |
| Assessments, examination costs, and supervisory services for banks and corporations. Farm Credit Administration, act July 22, 1942 (56 Stat. 700). | 2,706, 000 | 3,174,000 | 2, 421, 192. 47 |
| Assessments upon Federal home-loan banks and receipts from other sources for administrativo expenses, Federal Home Lian Bank Board |  |  | - $4388,640.12$ |
| Revenues, Colorado River Dam fund, All-American Canal, act Dec. 21, 1928 (45 Stat. 1057).................... | 3, 000 | 3,000 | 2, 883.96 |
| Revenues, Colorado River Dam fund, Boulder Canyon project, act Dec. 21, 1928 (45 Stat. 1057). | 7,202,500 | 7,202,500 | 6, 902, 406, 77 |
| Total, assessments. | 10,015,000 | 10, 482,000 | 9, 181, 203. 87 |
| Fees: |  |  |  |
| General accounts: |  |  |  |
| Admission fees.. | 2,800 | 2,800 | 67, 148. 89 |
| Admission of attorneys to practice before executive departments and establishments....--..........---...- | 4,000 | 4,000 | 3,200. 00 |
| Agricultural Commodities Act. | 230, 000 | 230,000 | 197, 526.45 |
| Alaska Road Commission. |  |  | 1,184. 70 |
| Canal Zone...... | 5,000 | 5,000 | 5,507.00 |
| Clerks, United States courts.............................................................................................. | 600,000 | 600,000 | 643, 499.40 |

[^3]Table 4-Continued
receipts of general and special accounts-Continued

| Source | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
| Fees-Continued. |  |  |  |
| General accounts-Continued. |  |  |  |
| Commissions on telephone pay stations in Federal buildings.. | \$1,628.000 | \$2, 177, 000 | \$2, 014, 498. 33 |
| Consular and passport. | 3, 441, 000 | 2, 426,000 | 1,763, 911.63 |
| Copying.- | 89.000 | 90,000 | 93, 031.69 |
| Copyright.... | 325.000 | 325.000 | 325, 215.40 |
| Court of Claims...- | 6,000 | 5,000 | 3,442.45 |
| Certifying railroad tarifs | 3,000 | 3,000 | 3,049.90 |
| Court of Customs and Patent Appeals. | 4. 500 | 4,500 | 4, 390. 20 |
| Customs.. | 26, 000 | 26,000 | 26.351.06 |
| Fees and other charges, financing war contracts. | 1,000,000 | 1,000,000 | 1, 213, 568.00 |
| Fees, sale of timber (Indians) ....-............... | 160. 000 | 160,000 | 150, 068.82 |
| Federal Firearms Act....... | 17,000 | 17,000 | 16, 877.18 |
| Filing fees, Trust Indenture Act of 1939, Secuities and Exchange Commissi | 2,000 | 2,000 | 1,737. 06 |
| Food, Drug, and Cosmetic Act, fees, secs. 500 (b) and 706. | 65, 000 | 65,000 | 65. 343. 95 |
| Inspection of tobacco.-- | 3,200 | 3. 200 | 2. 596. 64 |
| Immigration, registration (earned). | 120, 000 | 175, 000 | 190, 946. 00 |
| Immigration fees, cancelation of deportation proceedings. | 50, 000 | 75,000 | 73, 638.00 |
| Inspection and grading of farm products. | 65, 000 | 65,000 | 66, 304. 34 |
| Marshals, United States courts. | 112,000 | 112,000 | 97, 669.62 |
| Migratory-bird hunting stamps. | 1,000,000 | 1,000.000 | 1, 205, 671.00 |
| Naturaization (earned) ...... | 1,200.000 | 1,250,000 | 1, 735. 152.50 |
| Naval stores grading. | 2,500 | 2,500 | 1.778.47 |
| Narigation..-. | 188.000 | 188, 000 | 188, 560. 16 |
| Patent (carned). | 3, 800,000 | 3, 800,000 | 3, 450, 656. 20 |
| Registration, securities and exchanges, | 488, 000 | 488.000 | 400, 425.99 |
| Registration under Neutrality Act. | 37,000 | 14,800 | 15, 800.00 |
| Services perlormed for Indians. | 150,000 | 150, 000 | 134, 804. 43 |
| Testing... | 265, 000 | 227, 000 | 144, 867.94 |
| Testing fees, enforcement of Tea Importation Act | 14,000 | 14,000 | 14, 234. 06 |
| The Tas Court of the United States. | 38,000 | 38, 000 | 38, 037.76 |
| Vending machines. | 18.000 | 17,000 | 20.626. 40 |
| Warehouse Act.. | 10,000 | 10,000 | 9, 947.00 |
| Other... | 4,400 | 4,400 | 3,214.44 |
| Special accounts: |  |  |  |
| Fees and commissions, land offices, act June 17, 1902 (32 Stat. 388). | 50,000 | 50,000 | 43, 523.87 |
| Total, fees.. | 15, 223.400 | 14, 826. 200 | 14, 438, 106. 93 |
| Fines and penalties: |  |  |  |
| General accounts: |  |  |  |
| Adtinarcotic laws.. | 9,000 | 9,000 | 9,678.40 |
| Antitrust laws. | 300, 000 | 300, 000 | 571, 122.63 |
| Canal Zone.- | 50,000 | 50,000 | 68, 885.25 |
| Customs Service.. | 231,000 | 231.000 | 230, 842.42 |
| Emergency price control and and Second War Powers Act | 300.000 | 300, 5000 | 261,440. 53 |
| Enforcement of National Prohibition Act. | 8,700 | 11, 200 | 15. 050. 12 |
| Immigration and Naturalization Service. | 202. 500 | 152,500 | 137,842.00 |
| Internal revenue.......... | 5,000 | 5,000 | 4,706. 07 |
| Interstate Commerce Act. | 75, 000 | 75.000 | 166,916. 99 |
| Liquidated damages... | 116,000 | 116,000 | 116, 573. 36 |
| Navigation......- | 31,000 | 31,000 | 31.700. 00 |
| Penalties, cotton marketing quotas, Agricultural Adjustment Act of 1938. | 250, 000 | 250, 000 | 933, 234. 04 |
| Penalties, peanut marketing quotas, Agricultural Adjustment Act of 1938 | 10.000 | 60,000 | 30, 056. 46 |
| Penalties, tobacco marketing quotas, Agricultural Adjustment Act of 1938. | 550,000 | 400, 000 | 215.610. 93 |
| Penalties. wheat marketing quotas, Agricultural Adjustment Act of 1938... | 1,100,000 | 5, 000,000 | 6, 562, 269.46 |
| Public Health Service. .............................. | 500 | 500 | 325.00 |
| Public lands and reservations.. | 6,000 | 6,000 | 8,331.66 |
| Treble damares: Emorgency Price Control Act. | 7,000,000 | 10,000.000 | 8,714.948. 21 |
| Violations, air-traffic regulations...... | 15,000 | 12.000 | 10. 487.50 |
| Violating regulations and 8-hour law of 1912..... | 1, 064, 100 | 1,064,000 | 957. 520.78 |
| Violations, Federal Alcohol Administration Act. | 1,700,000 | 1,700,000 | 1,746, 393.62 |
| Vioiations, Fair Labor Standards Act of 1938 | 75. 000 | 75,000 | 71,731. 08 |
| Violations, Public Contracts Act. | 400, 000 | 400,000 | 404, 240. 56 |
| Other.. | 1,320,000 | 1,345, 000 | 1,352, 874.70 |
| Total, fines and penalties.. | 14, 818,700 | 21.593.200 | 22,622, 761.77 |
| Forfeitures: |  |  |  |
| Ocnerel accounts: |  |  |  |
| Bonds of aliens, contractors, etc.. | 455,000 | 457,000 | 509, 576. 20 |
| Bonds under Narcotic Act....... | 6,700 | 6,700 | 5, 851.42 |
| Bonds under National Prohibition Act.. | 128,000 | 128,000 | 141,075. 97 |
| Bribes to United States officers ......... | 11,000 | 11,000 | - 9, 348, 44 |
| Excess proceeds of withheld Veterans' Administration foreign checks. | 1,500, 000 | 1,850,000 | 2, 299, 681.51 |

- Excess of credits, deduct.

Table 4-Continued
RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Source | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| :---: | :---: | :---: | :---: |
| Miscellaneous receipts-Continued. Forfeitures-Continued. General accounts-Continucd. |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Customs Scrvice. | \$413,000 | \$413,000 | \$413, 024.48 |
| Effects of desertess and enlisted men. | 2,000 | 2.000 | 2, 803. 98 |
| Unclaimed funds and abandoned personal property | 12,000 | 32, 0c0 | 36,090. 88 |
| Unclaimed and abandoned merchandise............ | 179, 000 | 179,000 | 178, 475.40 |
| Unclaimed moneys and wages remaining in registry of courts | 109,000 | 109,000 | 114, 289.60 |
| Unexplained balances in cash accounts. | 30,000 | 30,000 | 33, 105. 63 |
| Other....... | 3,133,000 | 5,633,000 | 200, 678. 21 |
| Special accounts: |  |  |  |
| Bonds of aliens (U. S. securities).. | 5,000 | 5,000 | 2,650.00 |
| Total, forfeitures | 5, 983, 700 | 8, 855, 700 | 3, 927, 954. 84 |
| Gifts and contributions: |  |  |  |
| General accounts: |  |  |  |
| Deposits of funds belonging to military organizations of the Army disbanded at close of World War.. |  |  | 1,184. 53 |
| Donations to the United States | 1,335,000 | 1,635,000 | 8 a $23,027,913.84$ |
| Donations to the United States for war activities | 51,000 | 152.000 | 151, 903. 63 |
| Moneys received from persons known. | 15,000 | 15, 000 | ${ }^{\text {a 53, 380. } 55}$ |
| Moneys received from persons unknown. | 27,000 | 27,000 | 31,402.90 |
| Residue of funds of quasi-Governmental organizations. | 50,000 | 50,000 | 1, 417, 784.96 |
| Return of grants, Farm Security Administration. | 25,000 | 70,000 | 392, 544.00 |
| Return of mileage paid to Members of Congress_ |  |  | 938.00 |
| Special accounts: |  |  |  |
| Deposits, war contributions, act Mar. 27, 1942 | 600, 000 | 1,220,000 | 1, 303, 449. 42 |
| Total, gifts and contributions. | 2, 103,000 | 3,169,000 | ${ }^{\text {a }} 19,782,086.95$ |
| Interest, exchange, and dividends: General accounts |  |  |  |
| General accounts: |  |  |  |
| Dividends on shares of Federal savings and loan associations. | 81,000 | 110,000 | 234, 512.98 |
| Earnings from payments to Federal Reserve banks for industrial loans. | 150,000 | 150, 000 | 245, 236.85 |
| Earnings of War Finance Corporation |  |  | 1, 579.01 |
| Federal control of transportation systems (repayments to appropriations) | 5,000 | 5,000 | 12, 795. 00 |
| Gain by exchange .- | 3, 535,000 | 4, 534.000 | 173, 944.87 |
| Interest earned on Commodity Credit Corporation seeurities | 25,750, 000 | 14,000,000 | 8, 067, 009.07 |
| Interest collections of Farm Security Administration |  | 1, 000 | 6,497. 51 |
| Interest earned on Home Owners' Loan Corporation bonds. | 8,500,000 | 4, 850,000 | 1,384, 667.96 |
| Interest carned on Tennessee Valley Authority securities... | 571,000 | 571.000 | 570, 790. 62 |
| Interest earned on United States Housing Authority notes. | 4,000,000 | 4, 000,000 | 2, 827, 182.32 |
| Interest from Central Branch, Union Pacific Railroad... | 5,000 | 5,000 | 6,947. 20 |
| Interest on advances to Colorado River Dam fund, Boulder Canyon project. | 5,000,000 | 5,000,000 | 5,000, 000.00 |
| Interest on construction costs of public works in Colon and Panama, War Department. |  | 20,000 | 36, 698. 23 |
| Interest on advance payments to contractors.. | 9,500,000 | 14, 000, 000 | 10,013, 955. 42 |
| Interest on deferred collections or payments. | 4, 230,000 | 4,330,000 | 4, 738, 469.12 |
| Interest on emergency crop loans, Farm Credit Administration. | 25,000 | 50,000 | 83, 362.64 |
| Interest on emergency crop loans incident to removal of enemy aliens. | 1,000 | 16.000 | 42, 604. 16 |
| Intercst on farmers' seed and feed loans. | 150,000 | 225,000 | 449, 107.81 |
| Interest on loan to District of Columbia for blackout expenses. |  | 8,500 | 1,731.15 |
| Interest on loans for Indian rehabilitation | 1,500 | 3,500 | 1,547. 44 |
| Interest en funded obligations of foreign governments held by the United States under refunding agreements. | 317,000 | 304, 000 | 291, 007.07 |
| Interest on homestcad loans, Virgin Islands. |  |  | 967.77 |
| Interest on Government-owned sccurities. | 90,000 | 90,000 | 96, 387.75 |
| Interest on long-term notes, National Capital Housing Authority |  |  | 302.22 |
| Interest on loans, Puerto Rico Reconstruction A dministration | 20,000 | 23, 000 | 13, 816.02 |
| Interest on loans, relief in stricken agricultural areas. - | 1,000,000 | 1, 125, 000 | 1, 507, 164.63 |
| Interest on loans, Rural Electrification Administration.- | 9,200 | 7,300 | 7, 461. 54 |
| Interest on loans to States, municipalities, etc., Federal Works Agency | 1,830,000 | 1, 475, 000 | 1, 378, 156. 62 |
| Interest on public deposits.. | 127,000 | 157,000 | 49, 375. 50 |
| Loans to railroads after termination of Federal control (rcpayments to appropriations) .-................ | 75,000 | 75,000 | 423, 891. 03 |
| Interest and premiums on obligations of Reconstruction Finance Corporation............................... | 88, 000, 000 | $85,000,000$ | 54, 489, 475. 11 |
| Military and naval insurance, Veterans' Administration, premiums on term insurance (repayments to appropriations) | 600,000 | 600, 000 | 613,514.03 |
| Interest on securities receired from Roconstruction Finance Corporation. | 1,000 | 1,000 | 1, 110.00 |
| Interest and profits on Federal Farm Mortgage Corporation bonds. | 700, 000 | 2,300,000 | 467, 060. 44 |
| Other.--.................-- | 700 | 1,200 | 2,038.01 |

- Excess of credits, deduct.
${ }^{2}$ Deposits amounting to $\$ 24,366,000$ accepted in the fiscal year 1943 by the Navy Department as an over-all adjustment for savings in cost over estimates on work in progress for the Navy, and not obtained as a result of a renegotiation of any particular contract, transferred in fiscal year 1944 to "Voluntary return of excessive profits," which is included in "Reimbursements, excessive profits on renegotiated contracts."

Table 4-Continued

## RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Source | EstImated, 1946 | Estimated, 1945 | Actual, 1944 |
| :---: | :---: | :---: | :---: |
| ipte-Continu |  |  |  |
| Interest, exchange, and dividends-Continued. |  |  |  |
| Interest and profts on investments, Pershing Hall Memorial fund. | \$5,000 | \$5,000 | \$7,673.10 |
| Total, interest, exchange, and dividends. | 164, 279, 400 | 143, 042, 500 | 93, 248, 040. 20 |
| Mint receipts: |  |  |  |
| General accounts: |  |  |  |
| Profits on coinage, bullion, deposits, etc | 5, 304,000 | 30, 344, 000 | 62,072, 139.02 |
| Seigniorage..-- | 68, 000,000 | 55, 000, 000 | 43,068, 999.80 |
| Total, mint receipts. | 73, 304, 000 | 85, 344, 000 | 105, 141, 133. 82 |
| Permits, privileges, and licenses: General accounts: |  |  |  |
|  |  |  |  |
| Alaska fund.- | 200, 000 | 200, 000 | 188, 113.01 |
| Business concessions. | 608, 700 | 795, 200 | 947, 746. 04 |
| Immigration reentry permits (earned). | 30,000 | 30,000 | 29, 228. 96 |
| L censes under Federal Power Act. | 161,000 | 161,000 | 161, 930.01 |
| Permits to enter national parks. | 500, 000 | 460, 000 | 363, 100.49 |
| Permits, fishing and hunting. | 29,000 | 29,000 | 23, 937. 39 |
| Power permits. | 18,000 | 18,000 | 18,733.10 |
| Revenues, Washington National Airjort. | 600, 000 | 500, 000 | 478, 331. 52 |
| Rights-or-way on and occupancy of public lands and reservations | 40,000 | 40,000 | 40,591.40 |
| Other... | 500 | 500 | 541.44 |
| Special accounts: |  |  |  |
| Licenses under Federal Power Act. | 217, 000 | 215, 000 | 216,268. 65 |
| Receipts under Grazing Act, June 28,1934 | 550, 000 | 550, 000 | 492. 658.35 |
| Revenues, Indian Arts and Crafts Board. | 100 | 100 | 39.50 |
| Revenues, purchasc of lands and other property, Mammoth Cave National Park | 15,000 | 15,000 | - 26,012. 74 |
| Total, permits, privileges, and licenses | 2, 969,300 | 3, 013,800 | 2, ©35. 207.12 |
| Reimbursements: |  |  |  |
| General accounts: |  |  |  |
| Auditing accounts of American Red Cross | 18,000 | 18,000 | 17, 971.83 |
| Bankruptcy Act, Interstate Commerce Commission. | 17,000 | 17,000 | 23, 927. 27 |
| By States for emergency conserration work, profits on sales of lands or its products. |  |  | 4, 402. 19 |
| Cable and radio messages | 20,000 | 20,000 | 20, 121. 25 |
| Collections under Cotton Standards Act. | 130,000 | 130, 000 | 132, 293. 11 |
| Collections under Grain Standards Act. | 62, 000 | 62,000 | 62, 007.57 |
| Compensation received by Federal employees from private sources. |  | 300 | 105.60 |
| Construction charges (Indian Service)..- | 21, 000 | 24,000 | 32,969.08 |
| Cost of administration, Federal Power Act. | 707, 000 | 643, 000 | 573, 632.50 |
| Costs from estates of deceased Indians. | 50, 000 | 49, 000 | 48, 931. 17 |
| Court costs | 110,000 | 110,000 | 110, 823.62 |
| By District of Columbia for advances for acquisition of lands under sec. 4, act May 29, 1930, as amended - | 122,000 | 1,733,000 | 1,000, 000.00 |
| By District of Columbia for share of expenses of U. S. District Courts and Court of Appeals......... | 730,000 | 750, 000 | 605,921. 69 |
| Defense aid: |  |  |  |
| Agricultural, industrial, and other commodities. | 500, 000 | 3,000, 000 | 292.71 |
| Aircraft and aeronautical material. | 10,000, 000 | 35,000, 000 | 63, 929, 697. 64 |
| Miscellaneous military equipment. | 3,000, 000 | 10,000, 000 | 14, 561, 851. 02 |
| Ordnance and ordnance stores...- | 15,000, 000 | 50,000, 000 | 42, 558, 016.84 |
| Services and erpenses......- | 50, 000 | 1,000, 000 | 97, 778. 75 |
| Tanks and otber vehicles.... | 8. 000,000 | 25,000,000 | 4. 052, 896. 45 |
| Vessels and other watercraft. | 5,000 | 10,000 | 10, 916.80 |
| Maintenance of District of Columbia inmates in Federal penal and correctional institutions. | 200, 000 | 200,000 | 234, 537.66 |
| Expenses, miscellaneous .-.-.-..-.-...............- | 501, 000 | 453.000 | 402, 636. 27 |
| Expenses for bringing home interned American citizens. | 225, 000 | 225, 000 | 225, 490.36 |
| Excess cost over contract price ...----------1......-.......-- | 18,067,000 | 27,069, 000 | 27, 884, 242. 67 |
| Excess premium for increased production of strategic materials. | 175, 000 | 200, 000 | 119, 146.96 |
| Excessive profits on renegotiated contracts ${ }^{\text {- }}$ | 952, 000, 000 | 1,685, 000, 000 | 2, 235, 383, 011.57 |
|  | 100 | 100 | 331.81 |
| Government property lost or damaged. | 35,832, 000 | 15,860, 000 | 17,664, 839.38 |
| Government property lost or damaged, National Guard | 1,000 | 1,000 | 12,765. 11 |
| Hospitalization charges and expenses... | 345, 000 | 345,000 | 329,912. 12 |
| Inspection of perishable food and farm produets. | 401, 000 | 401, 000 | 396, 031.25 |
| Jury service........ | 25, 000 | 26,000 | 32, 821.34 |
| Loss of continuous discharge books, etc., Marine Inspection and Navigation. | 7.500 | 7,500 | 9,317. 52 |
| Maintenance and irrigation charges, irrigation systems, Indian Service. | 837, 500 | 837,000 | 825, 026. 08 |
| Of appropriations made for Indian tribes. | 275, 000 | 245,000 | 283, 933.13 |
| Refund on royalties. | 10,000,000 | 15,000,000 | 4,743, 034.07 |

- Excess of credits, deduct.

4 Includes cash refunds which are recoveries of excessive profits from renegotiation of war contraets which would not have been collected as tares, plus those amounts which would have been collected as taxes if the corporation had fled a definitive tax return prior to the determination of the amount of excessive profits.

Table 4-Continued
RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS - Continued


- Excess of credits, deduct.
${ }^{5}$ Result of receipts covered in flscal year 1942 and transferred to general fund account in fiscal year 1944.
- Represents transfer of unappropriated balance of prior year receipts to appropriation account "Rents, maintenance, etc., National Defense Housing Project (Eruergency fund for the President), Navg."

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Table 4-Continued
RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Source | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| :---: | :---: | :---: | :---: |
| Misceilaneous receipts-Continued. <br> Sales of Government products-Continued. General accounts-Continued. |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Films. | \$135,000 | \$75,000 | \$31, 872.34 |
| Heat, light, power, and water. | 117,000 | 117,000 | 110, 051.37 |
| Ice -- | 250, 000 | 250, 000 | 171, 426.67 |
| Migratory Bird Conservation Act, receipts credited to the general fund. | 183, 000 | 183, 000 | 130, 323.92 |
| Occupational therapy products.. | 84, 000 | 79,000 | 64, 536.47 |
| Old, condemned, and surplus property, Navy Department | 90,000 | 90,000 | 96, 920. 42 |
| Photo duplications.-- | 33, 000 | 33,000 | 36, 175.42 |
| Plans and specifications. | 2,000 | 2,000 | 3, 207.31 |
| Proceeds, activities fund, United States naval prisons. | 50,000 | 50, 000 | 40,615. 58 |
| Products from development of guayule and other rubber-bearing plants. | 300, 000 | 300.000 | 263,619.80 |
| Public documents, charts, maps, etc. | 2, 255, 000 | 2, 952, 000 | 2, 087, 932. 83 |
| Public timber- | 38,000 | 65, 000 | 100, 663. 19 |
| Sale of gas from helium plants, net profits. | 40.000 | 40, 000 | 40, 000.00 |
| Sale of crude oil and other petroleum products from Naval Petroleum Reserve No. 1 (Elk Hills) | 7, 500,000 | 8, 400, 000 |  |
| Sale and transfer of Government property, Federal property utilization program. | 2,461, 200 | 4, 654, 000 | 27, 863, 843. 18 |
| Sale and transmission of electric energy: |  |  |  |
| Bonneville project, Oregon. | ${ }^{(7)}$ | (7) | 7,787, 509. 44 |
| Denison Dam project, Oklahoma-Texas | 800,000 | 600,000 |  |
| Norfork Dam project, Arkansas..... | 600, 000 | 458, 000 |  |
| Scrap and salvaged materials, condemned stores, waste paper, refuse, etc | 91, 345, 000 | 81,965, 000 | 51, 731, 982. 72 |
| Seal and fox stins and furs. | 745, 000 | 645, 000 | 754, 750.95 |
| Stores... | 846, 000 | 1, 126, 000 | 1,391, 056.91 |
| Steam | 136, 500 | 136, 500 | 137, 729.40 |
| Subsistence (meals, rations, etc.) -. | 465, 600 | 561,900 | 644, 074.21 |
| Unserviceable Civilian Conservation Corps property |  | 2,000 | 2, 059.83 |
| Water | 236,000 | 236,000 | 168, 724.79 |
| Other- | 31, 100, 000 | 36, 200, 000 | ${ }^{8} 25,359,552.32$ |
| Special accounts: |  |  |  |
| Deposits, sale and transmission of electric energy, Bonneville project, Oregon. | 23,987, 000 | 22, 287, 000 | 9,665, 813.90 |
| Deposits, sale and transmission of electric energy, Fort Peck project, Montana | 550, 000 | 500, 000 | 436, 000. 20 |
| Deposits, sale of goods or commodities, War Relocation Authority, act July 25, 1942 (56 Stat. 710) | 46, 000 | 80, 000 | 105, 203.49 |
| Proceeds, publication and sale of Victory Magazine, Office of War Information. | 400 | 800 | 1,707. 14 |
| Recerpts from production and sale of helium, etc., Bureau of Mines. | 90, 000 | 90.000 | 89, 476.94 |
| Receipts under Migratory Bird Conservation Act. | 65, 000 | 61, 000 | 120, 907. 89 |
| Sale of water, sec. 40 (d), Mineral Leasing Act of 1920 | 300 | 300 | 446. 55 |
| Total, sale of Government products.. | 165,928, 000 | 163, 604, 500 | 130, 833, 111. 59 |
| Sales of services: |  |  |  |
| General accounts: |  |  |  |
| Copies of hearings.- | 5,000 | 5,000 | 3,448.87 |
| Earnings by United States transports. | 700, 000 | 800,000 | 750,569.94 |
| Earnings from business operations.- | 1,524,000 | 1, 732,000 | 1,779, 012.03 |
| Fumigating and disinfecting | 48,000 | 50,000 | 61,959.00 |
| Laundry and dry-cleaning operations. | 30,013, 000 | 45, 013, 000 | 46, 171, 659.35 |
| Medical, dental, and hospital services. | 27,600 | 32, 100 | 202, 555.69 |
| Livestock breeding service.. | 1,100 | 26,100 | 675.72 |
| Overhead charges on sales of services or supplies (War and Navy Departments) | 1,750,000 | 2, 400, 000 | 2, 595, 275.84 |
| Professional and scientific. | 700 | 700 | 656.47 |
| Quarantine charges (fumigation, disinfection, inspection, etc., of vessels) | 91, 500 | 91,500 | 90, 384.77 |
| Quarters, subsistence, and laundry service. | 1,638,000 | 2, 638,000 | 1,275, 850. 89 |
| Radio service. | 150,000 | 150,000 | 149, 641.62 |
| Services of civilian internees and prisoners of war | 5,000,000 | 16,000, 000 | 4, 764,030. 79 |
| Serviees of conscientious objectors. |  |  | 988.70 |
| Storage and other charges. | 94, 700 | 94,700 | 87, 265. 29 |
| Telephone and telegraph | 429,000 | 680.000 | 666, 825.10 |
| Tolls, Panama Canal.. | 5,000,000 | 5,000,000 | 5, 922, 967. 70 |
| Transportation service............. | 14, 301, 000 | 7,926,500 | 2, 245, 207. 72 |
| Work done for individuals or corporations. | 704,000 | 1, 129,000 | 1,573, 970. 53 |
| Other..... | 1,004,000 | 1,506,000 | 2, 122, 680.72 |
| Special accounts: |  |  |  |
| Alaska Railroad fund receipts. | 5,850,000 | 5, 850,000 | 12, 869, 776.44 |
| Collections for laundry service, Naval Academy. | 300,000 | 330,000 | 335, 140.17 |
| Total, sales of services.. | 68, 631, 600 | 91,454, 600 | 83, 670, 543. 35 |

7 Upon final determination, appropriate amounts will be transferred to this account from the special account for Bonneville project.
B Includes $\$ 23,675,742.51$ sale of Government property-products under War Department.

Table 4-Continued
RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Source | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| :---: | :---: | :---: | :---: |
| Miscellaneous receipts-Continued. |  |  |  |
| Sundry receipts: |  |  |  |
| General accounts: |  |  |  |
| Forest reserve fund. | \$10, 414, 000 | \$10, 207, 000 | \$6, 834, 258.25 |
| Postal receipts, Panama Canal |  |  | 671.79 |
| Special accounts: |  |  |  |
| Deposits, postal funds, Canal Zone. | 458,000 | 458, 000 | 723, 079.90 |
| Forest reserve fund. |  | 340, 000 | 5, 595, 399. 12 |
| Forest reserve fund, roads and trails for States (10 percent) | 1,557,000 | 1,557,000 | 1,043,548. 06 |
| Forest reserve fund, payments to States ( 25 percent) | 3,894,000 | 3,894,000 | 2, 608, 870.16 |
| Receipts for acquisition of lands. |  |  | a $405,881.77$ |
| Total, sundry receipts. | 16, 323, 000 | 16, 456, 000 | 16, 399, 945. 51 |
| United States revenues from District of Columbia sources |  |  | 12, 808. 64 |
| Deposits for Defense Aid: Special account: |  |  |  |
|  |  |  |  |
| Deposits for Defense Aid, sec. 6 (b), act Mar . 11, 1941. | 15,000,000 | 25,000, 000 | 33, 086, 470. 36 |
| Repayments of investments: General accounts: |  |  |  |
|  |  |  |  |
| Amortization payments from ronts, national defonse housing (emergency fund for the President) War | 20, 000 | 20,000 | 18, 836. 34 |
| Collections, insured loans, Federal Housing Administration. | 750, 000 | 1,000,000 | 2,073, 622.99 |
| Construction costs of public works in Colon and Panama. |  | 28, 000 | 56,378. 80 |
| Excess proceeds of sale of cotton acquired by Secretary of Agriculture, act June 19, 1934 |  |  | 5. 50 |
| Loans to railroads after termination of Federal control, etc. | 100,000 | 120,000 | 910, 200.65 |
| Principal on securities received from Reconstruction Finance Corporation under act Feb. 24, 1938 | 7,000 | 40, 000 | 40,000. 00 |
| Principal payments on loans, Puerto Rican Hurrican Relief Commission | 122,000 | 128,700 | 152, 374. 53 |
| Principal payments on low-cost houses, Virgin Islands. | 600 | 600 | 1, 654. 54 |
| Principal of bonds of foreign governments under funding agreements: Finland | 107, 000 | 99, 000 | 91,353. 05 |
| Principal on loan to District of Columbia for black-out expenses. |  | 901, 000 | 998, 268.85 |
| Proceeds from submarginal land program, Farm Tenant Act ( 75 percent) | 382, 500 | 731, 000 | 225, 791.44 |
| Repayment of principal on account of loans to individuals and community enterprises, War Relocation Authority $\qquad$ |  |  | 35, 403.45 |
| Repayment of principal on account of flood and windstorm loans | 800,000 | 530, 000 | $63,154.53$ |
| Repayment of principal on loans for Indian rehabilitation | 4,000 | 3,500 | 4, 069.73 |
| Repayment of principal on emergency crop loans, Farm Credit Administration | 75,000 | 225,000 | 222, 454.16 |
| Repayment of principal on account of loans, Rural Electrification Administration | 45, 600 | 35, 800 | 56, 570.41 |
| Repayment of principal on account of loans, Puerto Rico Reconstruction Adininistration | 60.000 | 60,000 | 35, 147.40 |
| Repayment of principal on account of loans, Farm Security Administration |  | 11,000 | a 9.318 .04 |
| Repayment of principal on account of loans to States, municipalities, etc., defense public works. | 125, 000 | 110,000 | 29, 740.46 |
| Repayment of principal, long-term notes, National Capital Housing Authority_ |  |  | 4, 248.00 |
| Repayment of principal on emergency crop loans incident to removal of enemy aliens.-.-............--.--- | 150,500 | 460,000 | 494, 239.10 |
| Return of advances, Eastern Massachusetts Street Railway | 1, 200 | 1,200 | 1, 193. 66 |
| Return of relief moneys furnished American citizens in territories and island possessions..-.......-.-......- |  |  | 1, 303.00 |
| Sale of chattels, Farm Security Administration.- |  |  | 352.35 |
| Repayment and recoveries, emergency relief, act Dec. 17, 1941, and July 12, 1943 | 34,000 | 60,000 | 514,027.85 |
| Repayment of subscriptions to preferred and income shares, Federal savings and loan associations....-.-.- | 1,000, 000 | 1,250,000 | 6, 757, 200. 00 |
| Repayment of principal on orchard rehabilitation loans. .- |  |  | 1, 000.00 |
| Repayment of loans to students, Federal Security Agency | 328, 000 | 328,000 | 117, 285. 22 |
| Special accounts: |  |  |  |
| Crop production loan funds, act Jan. 22, 1832 | 1, 208, 000 | 1, 692, 000 | 2, 671, 516.12 |
| Receipts from submarginal land program, Farm Tenant Act | 127,000 | 243,000 | 264, 877.61 |
|  | 3,000,000 | 2,000, 000 | 4, 602, 600. 99 |
| Total, repayment of investments. | 8,447,900 | 10,077,800 | 20,435, 552. 69 |
| Sales of public lands: |  |  |  |
|  | 80,000 | 80,000 | 99,319.99 |
| Sales of Government property: |  |  |  |
| General accounts: |  |  |  |
| Capital equipment (trucks, horses, cars, machinery, furniture and fixtures, and other capital equipment) ... | 19, 268, 000 | 16, 994, 000 | 10, 257, 021.25 |
| Land and buildings...... | 2, 081,000 | 2,354,000 | 12, 432, 253.30 |
| Lands, etc., on account of military post construction fund | 10,000 | 10,000 | 10, 094. 31 |
| Office material, etc. |  |  | 5,863. 59 |
| Ordnance material, War | 3, 200, 000 | 3,000,000 | 3, 680,978. 18 |
|  | 2,500 | 3,000 | 3, 552.95 |
|  | 10,000 | 10,000 | 13, 759.44 |
| Sale of town lots, Alaska. |  |  | 121.00 |

## - Excess of credits, deduct.

Table 4-Continued
RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS-Continued


Table 5
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS ${ }^{1}$
By function and organization unit
[For the fiscal years 1946, 1945, and 1944]

| Function and organization unit | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| WAR ACTIVITIES: <br> War Depariment: |  |  |  |  |  |  |
| Military functions ${ }^{2}$. | \$32,500, 000, 000 | \$15, 434, 844, 795 | \$59, 036, 327, 296. 76 | \$38, 997, 089, 000 | \$48, 495, 567, 000 | \$49, 288, 936, 345. 52 |
| Civil functions (classified as war activities) | 1,893,840 | 1, 451,840 | 1, 598, 298.00 | 1,811,000 | 1, 433,000 | 1, 372, 246.22 |
| Panama Canal. | 900, 600 |  |  | 1,100,000 | 3,000,000 | 6, 605, 140.04 |
| Total | 32, 502, 794, 440 | 15, 436, 266, 635 | 59, 037, 925, 594. 76 | 39,000, 000, 000 | 48, 500, 000, 000 | 49, 296, 913, 731. 78 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | -48, 110, 512.62 |
| Total, War Department | 32, 502, 794, 440 | 15, 436, 266, 635 | 59, 037, 925, 594. 76 | 39, 000, 000, 000 | 48, 500, 000, 000 | 49, 248, 803, 219.16 |
| Navy Department ${ }^{2}$ | 23, 500, 000, 000 | 26, 739, 288, 301 | 28. 527, 446, 441. 78 | 22, 000, 000, 000 | 27, 900, 000, 000 | 26, 784, 032, 066. 12. |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | -247, 298, 188.86 |
| Total, Navy Department | 23, 500, 000, 000 | 26, 739, 288, 301 | 28, 527, 446, 441.78 | 22, $000,000,000$ | 27, 900, 000,000 | 26, 537, 633, 877. 26 |
| Executive Office of the President: |  |  |  |  |  |  |
| Executive Office proper. |  |  |  |  | 109, 000 | 73, 539.62 |
| Bureau of the Budget. | 445, 300. | 879, 800 | 924, 000. 00 | 455,000 | 827, 000 | 861, 630.82 |
| National Resources Planning Board. |  |  |  |  |  | 11,816. 41 |
| President's Committee for Education of Men Demobilized from the Armed Forces. |  |  |  |  |  | 30.80 |
| Committee for Congested Production Areas |  | 300, 000 |  |  | 250, 000 | 338, 338.18 |
| War agencies ${ }^{13}$ | 1.015, 100, 000 | 1,207, 359, 421 | 2,966, 832, 630. 70 | 2, 516, 359,000 | 2, 572, 211,700 | 2, 757, 105, 728.88 |
| Total | 1, 015, 545, 300 | 1,208, 539, 221 | 2, 967, 756, 630. 70 | 2, 516, 814,000 | 2, 573, 397, 700 | 2, 758, 386, 090. 71 |
| Adjustment to daily Treasury_statement basis. |  |  |  |  |  | -172, 669, 173. 22 |
| Total, Executive Office of the President... | 1,015,545, 300 | 1, 208, 539, 221 | 2, 967, 756, 630.70 | 2, 516, 814,000 | 2, 573, 397, 700 | 2, 585, 716, 917. 49 |
| Emergency funds appropriated to "the President. | 3,015, 000, 000 | 3, 925, 570, 000 | 32, 286, 470.00 | () | () | () |
| Independent offices: |  |  |  |  |  |  |
|  | 7,032,000 | 11, 196, 000 | 12, 690, 705.00 | 7,000, 000 | 11, 000, 000 | 12, 981, 423.83 |
| Employees' Compensation Commission |  | 346, 000 | 43, 900. 00 | 25,000 | 325,000 | 237, 736.75 |
| Federal Communications Commission. | 2, 430,000 | 4, 101, 143 | 5, 765, 314.00 | 2, 501, 000 | 4, 159,000 | 5,777, 956. 77 |
| Federal Power Commission. | 110,000 | 600,000 | 539, 255. 00 | 115,000 | 580,000 | 552,769. 16 |
| Oeneral A ccounting Office. |  |  |  |  |  | 31, 293. 65 |
| Interstate Commerce Commission. | 231, 000 | 338, 000 | 299, 000.00 | 231, 000 | 295, 000 | 270, 490, 56 |
| National Archives |  |  |  |  | 1,300 | 5,285. 05 |
| Natlonal Capital Housing Authority |  |  |  | 100,000 | 504, 000 | 2, 674,082. 54 |
| National Labor Relations Board. | 781,600 | 825, 000 | 794, 050.00 | 796,000 | 810,000 | 732, 794. 25 |
| National Mediation Board. |  |  |  |  |  | 13,818. 11 |
| Office of War Mobilization and Reconversion ${ }^{\text {a }}$ | 31, 830, 000 | 1, 198, 488 | 138,000.00 | 28,800, 000 | 1,391,000 | 110, 289.95 |
| Railroad Retirement Board. |  |  |  |  |  | 2,968. 56 |
| Securities and Exchange Commission. |  |  |  |  |  | 12. 27 |
| Selective Service System ${ }^{\text {. }}$. | 53, 500, 000 | 62, 500, 000 | 58, 943, 153.77 | 54, 000, 000 | 60, 000, 000 | 62, 722, 929.67 |
| Smithsonian Institution.. |  |  |  |  |  | - 40, 625. 29 |
| Tariff Commission. |  |  |  |  |  | a 39, 139.63 |
| United States Maritime Commission. |  | 6,766,000,000 | 1, 289, 780, 000.00 | 1,700,000,000 | 4,000, 000, 000 | 3, 728, 243, 396. 51 |
| Veterans' Administration. |  |  |  |  |  | a $2,925,183.68$ |
| Total | 96, 004, 600 | 6, 847, 194, 631 | 1, 368, 993, 377.77 | 1, 793, 568, 000 | 4, 079, 065, 300 | 3, 811, 352, 299. 03 |
| Adjustment to daily Treasury statement basis............. |  |  |  |  |  | +88, 717, 075.75 |
| Total, independent offices... | 96,004,600 | 6, 847, 194, 631 | 1, 368, 093, 377. 77 | 1, 793, 568,000 | 4, 079, 065, 300 | 3, 901, 069, 374. 78 |

- Excess of credits, deduct.
${ }^{1}$ This table is explained in appendix 1 .
${ }^{2}$ Because of possible material changes in war conditions, the detailed estimates of appropriations for the fiseal year 1946 will be submitted to the Congress as a part of a supplementary budget in the spring of 1945. Consequently the estimated appropriations and expenditures for the fiscal year 1946 are tentative.
${ }^{3}$ Includes Office for Emergency Management and constituent agencies, Office of Censorsbip, Office of Price Administration, Office of Strategic Services, and Petroleum Administration for War.
- Expenditures are shown under the various agencies to which funds are allocated.

Table 5-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Function and organization unit | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| WAR ACTIVITIES--Continued. Federal Security Agency: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Office of Education | \$384, 900 | \$15, 541, 700 | \$130, 700, 900. 00 | \$4, 037,000 | \$68, 663,000 | \$73, 908, 086. 26 |
| Public Health Service. | 73, 469,000 | 76, 125,000 | $66,879,000.00$ | 73,000,000 | 74,000,000 | 58, 074, 722. 95 |
| Office of the Administrator: |  |  |  |  |  |  |
| National Youth Administration.Other---------------------- |  |  |  |  | 208,000 | 8,713, 115. 56 |
|  | 900,000 | 1,500,000 | 1,750,000.00 | 1,000,000 | 2,316,000 | 2, 393, 340.41 |
| Adjustment to daily Treasury statement basis | 74,753,900 | 93, 166, 700 | 199, 329, 900.00 | 78,037,000 | 145, 187, 000 | 143, 089, 265. 18 |
|  |  |  |  |  |  | -10,332, 400.90 |
|  | 74,753,900 | 93, 166, 700 | 199, 329,900.00 | 78, 037, 000 | 145, 187,000 | 132, 756,864. 28 |
|  |  |  |  |  |  |  |
| Federal Works Agency: Office of the Administrato |  | 12,000, 000 | 165,000, 000.00 | 55, 100, 000 | 109, 950,000 | 134, 665, 186.82 |
|  |  |  |  |  | 2,800,000 | 1, 054, 888.93 |
|  | 48,000, 000 | 54, 000, 000 | 88, 000, 000.00 | 51, 000, 000 | 101, 242,000 | 106, 107, 588.28 |
|  | 48,000, 000 | 66, 000, 000 | 253,000, 000.00 | 106, 100, 000 | 213, 992, 000 | 241, 827, 664. 03 |
| Adjustment to daily Treasury statement basis.....-------- |  |  |  |  |  | -14, 096, 374. 66 |
| Total, Federsl Works Agency. | 48,000, 000 | 66, 000, 000 | 253, 000, 000.00 | 106, 100, 000 | 213, 992,000 | 227, 731, 289.37 |
| National Housing Agency: |  |  |  |  |  |  |
|  |  | 15,000, 000 | 157, 500, 000. 00 |  | 7, 214,000 | 12, 796, 484.79 |
| Federal Home Loan Bank Administratio |  |  |  |  | 9,733,000 | 61, 257, 922.66 |
| Federal Public Housing Authority |  |  |  | a 36,690, 000 | 112, 458, 000 | 418, 813, 623.86 |
| Total |  | 15,000, 000 | 157, 500, 000. 00 | a 36, 690, 000 | 129,405, 000 | 492, 868, 031.31 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | +45, 900, 672. 74 |
| Total, National Housing Agency |  | 15,000, 000 | 157, 500, 000.00 | a 36,690,000 | 129, 405, 000 | 538, 768, 704. 05 |
| Department of Agriculture: |  |  |  |  |  |  |
| Office of the Secretary.- |  |  | -- |  | 985, 000 | 1, 324, 415. 82 |
| Defense aid (lend-lease) |  |  |  | 1,200, 000, 000 | 1,400, 000, 000 | 2, 042, 845, 472.07 |
| United Nations relief and rehabilitation. |  |  |  | 200,000, 000 | 40,000, 000 |  |
| Emergency rabber project - |  |  | 13, 048, 000.00 | 5, 200, 000 | $6,000,000$ | 11, 595, 262.61 |
| War Food Administration:Salaries and expenses... |  |  |  |  |  |  |
|  | 10, 000, 000 | 30, 700, 000 | 26, 200, 000.00 | 5, 800,000 | 18, 300, 000 | 13, 865, 942.33 |
| Supply and distribution of farm labor <br> Food Production Administration: Farm Security Administration $\qquad$ |  | 20,000,000 | $30,000,000.00$ | 20,000, 000 | 30, 000, 000 | 20, 156, 362.89 |
|  |  |  |  |  | 138, 000 | 206, 973. 50 |
| Food Distribution Administration: |  |  |  |  |  |  |
| Emergency supplies for Territories and possessions (national defense). |  |  |  | 1,000,000 | 1,000,000 | 21, 582, 446.84 |
| Foreign war relief (national defense)Miscellaneous.--------------- |  |  |  |  | 3,500,000 | 1, 865, 011.10 |
|  |  |  |  |  |  | 72,902. 26 |
| Total Adjustment to daily Treasury statement basis | 10,000, 000 | 50, 700, 000 | 69, 248, 000.00 | 1, 432,000,000 | 1,499, 923, 000 | 2, 113, 514, 789.42 |
|  |  |  |  |  |  | +29,888, 999. 27 |
| Total, Department of Agricult | 10,000,000 | 50, 700, 000 | 69, 248, 000. 00 | 1,432,000,000 | 1, 499, 923, 000 | 2, 143, 403, 788.69 |
| Department of Commerce: |  |  |  |  |  |  |
| Office of the Secretary..........Loan agencies (Commerce). | 85, 000 | 125,000 | 125,000.00 | 80,000 | 1, 914,000 | $741,786.07$ |
|  |  |  |  |  | 6, 330,000 | a $433,328.86$ $137,805,243.10$ |
| Office of Administrator of Civil Aeronautics. Bureau of Foreign and Domestic Commerce. |  |  |  |  |  | 183,900. 16 |
| Total....-- ...........-..-...-. | 85, 000 | 125,000 | 29, 525, 000.00 | 26, 742, 000 | 91,775, 000 | 138, 297, 600.47 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | -5, 506, 407.60 |
| Total, Department of Commerce......-................... | 85,000 | 125,000 | 29,525, 000.00 | 26,742,000 | 91, 775,000 | 132,791, 192, 87 |
|  |  |  |  |  |  |  |
| Department of the Interior: Office of the Secretary.... |  | 525, 000 | 530, 000.00 | 100,000 | 2, 399, 100 | - 4, 879, 517.61 |
| Solid Fuels Administration for War | 3, 500, 000 | 4,669, 200 | 3, 125, 000.00 | 3, 475,000 | 3, 650,000 | 1, 976, 177.37 |
| War Relocation Authority | 25,000, 000 | 39,000, 000 | 48, 170, 042. 52 | 24, 500, 000 | 35, 868, 000 | 34, 451, 437. 50 |
| Bureau of Indian Affairs |  | 35, 000 | 70,000.00 | 10,000 | 215,000 | 62,870.11 |

a Excess of credits, deduct.

Table 5-Continued
appropriations and expenditures of general and special accounts-Continued

| Function and organization unit | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1845 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| WAR ACTIVITIES-Continued. <br> Department of the Interior-Continued. |  |  |  |  |  |  |
| Geological Survey | \$325, 000 | \$665, 000 | 692,000.00 | \$350, 000 | \$700,000 | 637, 962.93 |
| Bureau of Mines. | 7,799, 800 | 10,970,000 | 12, 465, 000.00 | 10, 115, 000 | 14, 808, 000 | 18, 024, 102.94 |
| National Park Service. |  |  |  |  |  | 3,506. 11 |
| Fish and Wildlife Service. |  |  |  |  |  | 5,290.65 |
| Government in the Territories. | 1, 250,000 | 1, 250, 000 | 500, 000. 00 | 4, 555,000 | 6, 770,000 | ${ }^{\text {a }}$ 6, 164, 273.49 |
| Total | 37, 874, 800 | 57, 114, 200 | 66, 232, 042.52 | 43, 105, 000 | 64, 410, 100 | 44, 674, 601. 70 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | -36, 828, 178.09 |
| Total, Department of the Interior. | 37, 874, 800 | 57, 114, 200 | 66, 232, 042. 52 | 43, 105, 000 | 64, 410, 100 | 7,846, 423. 61 |
| Department of Justice: |  |  |  |  |  |  |
| Legal activities and general administration. | 670,000 | 460, 000 | 800, 000.00 | 675, 000 | 750,000 | 643, 147. 56 |
| Federal Bureau of Investigation.. | 25, 100, 000 | 40, 750, 000 | 38, 110, 000.00 | 26, 253, 000 | 36, 377, 000 | 41, 764, 893.20 |
| Immigration and Naturalization Service. |  |  |  |  |  | 402.84 |
| Total. | 25, 770, 000 | 41,210, 000 | 38, 910,000.00 | 26,928, 000 | 37, 127, 000 | 42, 408, 443.60 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | +290, 347. 55 |
| Total, Department of Justice. | 25, 770,000 | 41,210,000 | 38, 910, 000.00 | 26, 928, 000 | 37, 127, 000 | 42, 698, 791.15 |
| Department of Labor: |  |  |  |  |  |  |
| Office of the Secretary | 2,005,100 | 1,990, 200 | 2, 054, 500. 00 | 2, 004, 000 | 2,069,000 | 1, 997, 534.49 |
| Bureau of Labor Statistics | 1, 182, 400 | 2, 672,400 | 1, 365, 400.00 | 1,185,000 | 2, 650, 900 | 1, 445, 681.82 |
| Children's Bureau | 44, 227, 500 | 42, 843, 000 | 29, 722, 300.00 | 40, 038, 000 | 42, 842, 000 | 29, 959, 168.72 |
| Women's Bureau_ |  | 55,000 |  | 1,000 | 54,000 |  |
| Wage and Hour Division_ |  |  |  |  |  | ${ }^{4} 11,432.42$ |
| Total | 47,415,000 | 47, 560,600 | 33, 142, 200. 00 | 43, 228, 000 | 47,615,900 | 33, 390, 952. 61 |
| Adjustment to daily Treasury statement basis_ |  |  |  |  |  | -2, 775, 542. 18 |
| Total, Department of Labor. | 47,415,000 | 47, 560, 600 | 33, 142, 200. 00 | 43, 228,000 | 47, 615,900 | 30, 615, 410. 43 |
| Department of State: |  |  |  |  |  |  |
| Office of the Secretary | 45,500 | 50,000 |  | 40,000 | 19,595,000 | 17,777, 356. 71 |
| Foreign Service | 6, 289,000 | 6, 200,000 | 4, 202,000. 00 | 6, 100, 000 | 7,032,000 | 3, 087, 283. 28 |
| Total | 6, 334, 500 | 6, 250, 000 | 4, 202, 000. 00 | 6, 140, 000 | 26, 627, 000 | 20, 864, 639. 99 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | -1,455, 056. 83 |
| Total, Department of State. | 6, 334, 500 | 6, 250,000 | 4, 202,000.00 | 6,140,000 | 26, 627, 000 | 19, 409, 583.16 |
| Treasury Department: |  |  |  |  |  |  |
| Fiscal Service: <br> Bureau of the Public Debt |  |  |  |  |  | ${ }^{\text {a } 373.30}$ |
| Bureau of Internal Revenue. |  |  |  | ---------- |  | -2. 10 |
| Secret Service Division |  |  |  |  |  | 7,800.00 |
| Procurement Division. |  |  |  | 910, 432, 000 | 1,412, 800, 000 | 1, 281, 506, 918. 62 |
| Total. |  | 50, 000, 000 |  | 966,028,000 | 1, 557, 275, 000 | 1,432, 280, 265. 35 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | +57, 146, 236. 21 |
| Total, Treasury Department |  | 50,000, 000 | ----------- | 966,028,000 | 1,557, 275, 000 | 1,489, 426, 501. 56 |
| Anticipated supplemental appropriations. | 365, 000,000 | 2, 615, 500, 000 |  | 1,398, 000, 000 | 1, 134, 200, 000 | ------------ |
| Total, war activities | 60, 744, 577, 540 | 57, 199, 485, 288 | 92, 785, 497, 657. 53 | 69, 400, 000, 000 | 88,000, 000, 000 | 87, 038, 671, 937. 86 |
| INTEREST ON THE PUBLIC DEBT | 4,500,000, 000 | 3, 750, 000, 000 | 2, 610, 117, 272. 01 | 4,500, 000, 000 | 3, 750,000,000 | ' $2,608,979,805.62$ |

a Excess of credits, deduct.
${ }^{6}$ Includes adjustment to daily Treasury statement basis of $\mathbf{- \$ 1 , 1 3 7 , 4 6 6 . 3 9}$

Table 5-Continued
appropriations and expenditures of general and special accounts-Continued

| Function and organization unit | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| Refunds: <br> Treasury Department: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Office of the Secretary. | \$1, 068, 000, 000 | \$1, 068, 000, 000 | \$134, 032, 175.28 | \$1, 068, 000, 000 | \$1, 068, 000, 000 | \$134, 032, 175.28 |
| Bureau of Customs. | 15, 000, 000 | 15,000, 000 | 19, 000, 000.00 | 15,000,000 | 15,000,000 | 14, 401, 655.92 |
| Bureau of Internal Revenue. | 1,641, 769,600 | 1, 085, 311, 850 | 150, 825, 692.00 | 1,641, 769,600 | 1,088,986.000 | 146, 723, 882.51 |
| Total. | 2,724, 769,600 | 2, 168, 311, 850 | 303, 857, 867. 28 | 2, 724, 769, 600 | 2, 171,986,000 | 295, 157, 713.71 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | -28, 488, 056. 18 |
| Total, refunds | 2, 724, 769, 600 | 2, 168, 311, 850 | 303, 857, 867. 28 | 2, 724, 760,600 | 2, 171, 886,000 | 268, 669, 657.53 |
| Veterans' pensions and benefits: |  |  |  |  |  |  |
| Veterans Administration... | 2, 622, 687, 500 | 1,252, 466, 565 | 900, 074, 208. 95 | 2, 611,667, 350 | 1, 263, 858, 437 | 741, 559, 548.85 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | -16, 473, 403.72 |
| Total, veterans' pensions and benefits----------1....... | 2, 622,687, 500 | 1,252, 466, 565 | 900, 074, 208.95 | 2,611, 667, 350 | 1,263, 858, 437 | 725, 086, 145. 13 |
| Aids to agriculture: |  |  |  |  |  |  |
| Department of Agriculture: |  |  |  |  |  |  |
| W ar Food Administration: |  |  |  |  |  |  |
| Food Production Administration: |  |  |  |  |  |  |
| Conservation and use of agricultural land resources. $\qquad$ | 147,000, 000 | 302, 500,000 | $\begin{aligned} & 400,000,000.00 \\ & 170,281,000.00 \end{aligned}$ | 270,000, 000 | 300, 000, 000 | $\begin{aligned} & 394,847,822.78 \\ & 163,040,083.91 \end{aligned}$ |
| Parity payments. |  |  |  |  |  |  |
| Other |  |  | 3,500,000.00 | 30, 000, 000 |  | $40,235,059.57$ |
| Federal Crop Insurance Act |  |  |  |  | $300,000$ | 5, 926, 329. 23 |
| Land utilization and retirement of submarginal land $\qquad$ |  | 1, 493, 878 |  |  | 1, 473,000 | $\begin{array}{r} 1,474,982.09 \\ 35,452 ; 986.13 \end{array}$ |
| Farm Security Administration.. | $28,000,000$ | 28, 525, 000 | $\begin{array}{r} 1,353,425.00 \\ 48,460,109.00 \end{array}$ | $\begin{array}{r} 1,225,500 \\ 27,850,000 \end{array}$ | 34, 935, 800 |  |
| Total, Food Production Administration........-- | 176, 214, 800 | 332, 518, 878 | 623, 594, 534.00 | 329,075, 500 | 374, 208, 800 | 640, 977, 263. 71 |
| Food Distribution Administration: <br> Exportation and domestic consumption of agricultural commodities. $\qquad$ Administration of Sugar Act of 1937 | $\begin{array}{r} 113,000,000 \\ 48,446,000 \end{array}$ | $\begin{array}{r} 119,307,108 \\ 52,510,203 \end{array}$ | $\begin{aligned} & 97,051,938.00 \\ & 63,883,060.00 \end{aligned}$ | $\begin{aligned} & 85,000,000 \\ & 47,000,000 \end{aligned}$ | $\begin{aligned} & 92,000,000 \\ & 52,000,000 \end{aligned}$ | $\begin{aligned} & 96,518,883.79 \\ & 50,509,385.75 \end{aligned}$ |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total, Food Distribution Administration.- | 161,446,000 | 171, 817, 311 | 160, 934, 998. 00 | 132,000,000 | 144,000,000 | 147, 028, 269.54 |
| Total, War Food Administration. | $337,660,800$526,000 | $\begin{array}{r} 504,326,189 \\ 626,321 \end{array}$ | $\begin{array}{r} 784,529,532.00 \\ 5,596,532.00 \end{array}$ | $\begin{aligned} & 461,075,500 \\ & \qquad 1,675,000 \end{aligned}$ | $\begin{array}{r} 518,208,800 \\ \sim 5,050,000 \end{array}$ | $\begin{array}{r} 788,005,533.25 \\ a 34,415,536.87 \end{array}$ |
| Farm Credit Administration. |  |  |  |  |  |  |
| Total. Department of Agriculture-...-......---........ | 338, 186, 800 | 504.962, 510 | 790, 126, 064. 00 | 459,400, 500 | 513, 158, 800 | 753, 589, 996. 38 |
| Treasury Department: |  |  |  |  |  |  |
| Office of the Secretary: Federal land banks: |  |  |  |  |  |  |
| Reductions in interest rate on mortgages. |  |  | 21,800, 000.00 |  | $\begin{array}{r} 4,225,000 \\ \cdot 2,031,000 \\ \& 51,574,000 \end{array}$ | 21, 236, 376.83 <br> - 1, 347, 835. 00 <br> ${ }^{-6} 6,521,078.17$ |
| Subscription to capital stock, revolving fund. |  |  |  | $\begin{array}{r} \approx 3,087,000 \\ =46,598,000 \end{array}$ |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Reductions in interest rate on mortgages. |  |  | 7,400, 000.00 |  |  |  | 1, 365,000 | 7,215, 126. 54 |
| Total, Treasury Department |  | --...---- | 29, 200, 000.00 |  | - 49,685,000 | - 48, 015,000 | 20,582, 590. 20 |
| Total. ....................... | 338, 186, 800 | 504, 962, 510 | 819,326, 064.00 |  | 409, 715, 500 | 465, 143, 800 | $\begin{array}{r} 774,172,586.58 \\ -8,912,263.45 \end{array}$ |
| Adjustment to daily Treasury statement basis |  |  |  |  |  |  |  |
| Total, aids to agriculture | 338, 186, 800 | 504, 962, 510 | 819, 326,064, 00 | 409, 715, 500 | 465, 143, 800 | 765, 260, 323.13 |  |
| Social security program: |  |  |  |  |  |  |  |
| Federal Security Agency, Social Security Board.- | 22,991,900 | 25, 220,900 | 25, 450, 900.00 | 22, 932, 000 | 24, 884, 000 | 24, 436, 769.40 |  |
| Department of Commerce, Bureau of Census... | $151,000$ | $165,000$ | $250,000.00$ | $152,000$ | $169,000$ | 231,572.79 |  |
| Department of Labor, Children's Bureau. | $438,400$ | $420,800$ | $417,200.00$ | $437,000$ | 414,000 413,316.24 |  |  |
| Total, administrative expenses........--........- | 23,581,300 | $\stackrel{25,806,700}{ }$ | 26, 118,100.00 | 23,521,000 | $25,467,000$ | 25,081,658. 43 |  |

[^4]
## Table 5-Continued

## appropriations and expenditures of general and special accounts-Continued

| Function and organization unit | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\text { Recommended, }_{1946}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| Social security program-Continued. |  |  |  |  |  |  |
| Federal Security Agency: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Public Health Service | \$11,467,000 | \$11,000,000 | \$11,000,000.00 | \$11, 260, 000 | \$11,614,000 | \$10,839, 952.83 |
| Social Security Board. | 448, 000, 000 | 432, 600, 000 | 445, 678,000.00 | 452,000,000 | 436, 761, 000 | 465, 657,771. 59 |
| Total, Federal Security Agency | 459, 467, 000 | 443, 600, 000 | 456, 678, 000.00 | 463, 260, 000 | 448, 375, 000 | 476, 497, 724. 42 |
| Department of Labor: |  |  |  |  |  |  |
| Total, grants to States | 470, 667, 000 | 454, 800, 000 | 467, 878,000.00 | 474, 460, 000 | 460, 068, 000 | 487, 655, 800.98 |
| Total | 494, 248, 300 | 480, 606, 700 | 493, 996, 100.00 | 497, 981,000 | 485, 535,000 | 512, 737,459. 41 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  |  |
| Total, social security program. | 494, 248, 300 | 480, 606, 700 | 493, 996, 100.00 | 497, 981, 000 | 485, 535, 000 | 511, 419, 398.77 |
| Work relier: |  |  |  |  |  |  |
| Employees' Compensation Commission_ |  |  |  | 45,000 | 1,800,000 | 2, 104, 496. 99 |
| General Accounting Office. |  |  |  |  | 500 | 11, 171. 30 |
| Federal Works Agency: |  |  |  |  |  |  |
| Office of the Administrator: |  |  |  |  |  |  |
| Public Works Administration. |  |  |  | 13,500, 000 | 15, 022, 000 | 3, 321, 817. 00 |
| Work Projects Administration. |  |  |  |  | 187,000 | 6, 370, 469.98 |
| Other |  |  | 7,000,000.00 |  | 34,000 | 5,823, 722. 24 |
| Total, Federal Works Agency. |  |  | 7,000,000.00 | 13, 500, 000 | 15, 243, 000 | 15, 516,009. 22 |
| Department of the Interior, government in the Territories..... | ----.--..- |  | .------------- | -.....-------.... | 2, 700 | 28, 664. 08 |
| Treasury Departnent: |  |  |  |  |  |  |
| Bureau of Accounts. |  |  |  |  |  | 178, 893.25 |
| Office of the Treasurer of the United States. |  |  |  |  |  | 28, 102. 47 |
| Secret Service Division. |  |  |  |  |  | 13, 036. 92 |
| Procurement Division. |  |  | 137, 500. 00 | --------------- | ...---------- | 260, 000. 13 |
| 'Total, Treasury Department. | ---------- | -- ........ | 137, 500.00 | ------------- |  | 480, 032.77 |
| Total $\qquad$ <br> Adjustment to daily Treasury statement basis. |  |  | 7, 137,500.00 | 13, 545, 000 | 17,046, 200 | $\begin{array}{r} 18,140,374.36 \\ +4,869,352.47 \end{array}$ |
| 'Total, work reliel. | ...---.........- | ---- | 7, 137, 500.00 | 13, 545, 000 | 17,046, 200 | 23, 009, 726.83 |
| Retirement funds: |  |  |  |  |  |  |
| Government employees' retirement funds: Civil Servlee Commission: |  |  |  |  |  |  |
| Civil service retirement and disability appropriated fund | 245,000, 000 | 194, 500, 000 | 175, 104, 000.00 | 245,000, 000 | 194, 500, 000 | 175, 104, 000, 00 |
| Canal Zone retirement and disability appropriated fund | 1,177,000 | 1,177,000 | 1, 177,000.00 | 1, 177,000 | 1, 177,000 | 1, 177,000.00 |
| Alaska Railroad retirement and disability appropriated fund | 217, 000 | 175,000 | 175, 000.00 | 217,000 | 175,000 | 175,000.00 |
| State Department: |  |  |  |  |  |  |
| Foreign Service rctirement and disability appropriated fund | 922, 800 | 910,500 | 865, 600. 00 | 922.800 | 910,500 | 865, 600. 00 |
| Total, Government employees' retirement fund $\ldots$ -Railroad retirement appropriated account...-........ | 247, 316, 800 | 196, 762, 500 | 177, 321, 600. 00 | 247, 316, 800 | 196, 762, 500 | 177, 321, 600. 00 |
|  | 291, 913, 000 | 308, 817, 000 | 262, 720, 000.00 | 241, 232,000 | 359, 498, 000 | 262, 720, 000.00 |
| Total, retlrement funds | 539, 229, 800 | 505, 579, 500 | 440, 041, 600. 00 | 488, 548, 800 | 556, 260, 500 | 440, 041, 600. 00 |
| Aids to youth: |  |  |  |  |  |  |
| Federal Security A gency: |  |  |  |  |  |  |
| Office of the Administrator: |  |  |  |  |  |  |
| Civilian Conservation Corps |  |  |  |  |  | - 66, 370. 30 |
| Adjustment to daily 'Treasury statement basis.......-- |  |  |  |  |  | +236,257. 37 |
| Total, aids to youth |  |  |  |  |  | 169, 887.07 |

a Ercess of credlts, deduct.

Table 5-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Function and organization unit | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| General Public Works Program: |  |  |  |  |  |  |
| National Advisory Committee for Aeronautics. |  | \$4, 745, 000 | \$18, 756, 800.00 | \$7,000, 000 | \$16, 452, 000 | \$11, 233, 753.72 |
| Tennessee Valley Authority.. | \$9, 850, 000 |  |  | 23, 000, 000 | 34, 000, 000 | 66, 544, 688.67 |
| Veterans' Administration. | 84, 500, 000 | 17, 945, 500 | 46, 563, 000.00 | 93,000, 000 | 26, 600,000 | 4, 852, 670. 65 |
| Federal Security Agency, Saint Elizabeths Hospital. |  | 445, 000 |  | 580, 000 | 398, 000 | 183, 260.69 |
| Federal Works Agency: |  |  |  |  |  |  |
| Public Buildings Administration. |  |  |  | 1, 814,000 | 4, 820,000 | 3, 106, 083. 87 |
| Public Roads Administration. | 39,000, 000 | 43,000, 000 | 40,000, 000. 00 | 60, 150,000 | 66, 200, 000 | 47, 199, 337.40 |
| Total, Federal Works Agency. | 39, 000, 000 | 43,000, 000 | 40,000, 000. 00 | 61,964, 000 | 71,020, 000 | 50, 305, 421.27 |
| Department of Agriculture, Forest Service | 10, 133, 000 | 4,161, 496 | 3, 037, 168.00 | 4, 500,000 | 4,600,000 | 5, 386, 165.00 |
| Department of Commerce: |  |  |  |  |  |  |
| National Bureau of Standards......-.....- |  |  | $\begin{array}{r} 9.907,890.00 \\ 110,000.00 \end{array}$ | 9, 000,000 | $\begin{array}{r} 500,000 \\ 83,000 \end{array}$ | $\begin{array}{r} 35,670.95 \\ 306,588.90 \end{array}$ |
| Total, Department of Commerce |  |  | 10, 017, 890.00 | 9, 000,000 | 583,000 | 242, 259.85 |
| Department of the Interior: |  |  |  |  |  | - |
| Bonneville Power Administration | 3, 500,000 |  |  | 22,000,000 | 10,745,000 | 8, 257, 380. 62 |
| Bureau of Indian A ffairs. | 2, 319, 250 | 1,306, 250 | 1, 150, 000.00 | 2, 250,000 | 2, 050,000 | 1,749,666. 10 |
| Bureau of Reclamation.. | 39, 008, 500 | 23,078, 200 | 36,630, 500.00 | 57, 300, 000 | 62, 553,700 | 51,468, 511.47 |
| National Park Service |  |  |  | 955, 000 | 873,000 | 632, 061.22 |
| Total Department of the Interior | 44, 827,750 | 24, 384, 450 | 37,780, 500. 00 | 82, 505, 000 | 76, 221, 700 | 62, 107, 619.41 |
| Department of Justice: |  |  |  |  |  |  |
| Department of State: |  |  |  |  |  |  |
| Foreign Service--- | 1,466,000 | 220,000 | 144,000.00 | 1, 200,000 | 800,000 | 383, 472. 04 |
| International Boundary Commission, United States and Mexico $\qquad$ | 1,249, 500 | 100, 000 |  | 1,400,000 | 350, 000 | 371, 889. 53 |
| Total, Department of State | 2, 715,500 | 320, 000 | 144, 000. 00 | 2,600,000 | 1, 150,000 | 755, 361.57 |
| War Department (civil functions), Corps of Engineers. | 87, 957, 000 | 90, 666, 100 | 98,400, 200.00 | 109, 291, 000 | 179, 907, 000 | 170, 531. 219. 48 |
| Total.- | 278, 983, 250 | 185, 667, 546 | 254, 699, 558. 00 | 393, 812, 000 | 411, 205, 700 | 372, 290,628.15 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | +4, 801, 231.49 |
| Total, General Public Works Program | 278, 983, 250 | 185, 667, 546 | 254, 699, 558. 00 | 393, 812,000 | 411, 205, 700 | 377, 091, 859. 64 |
| Legislative branch: |  |  |  |  |  |  |
| Senate....-. | 4, 585, 272 | 4, 614, 888 | 4, 625, 005.83 | 4, 173,000 | 4, 205, 000 | 4, 472, 035.52 |
| House of Representatives. | 11, 112, 698 | 9, 956, 265 | 10,831, 024.12 | 11, 111, 165 | 11, 564, 715 | 10, 944, 264.44 |
| Statement of appropriations. | 4,000 | 4,000 | 4,000. 00 | 4,000 | 4,000 | 4,000.00 |
| Architect of the Capitol. | 3,045, 110 | 2, 412,777 | 2, 354, 212.00 | 3, 308,700 | 2, 539,078 | 2, 277, 923.48 |
| Botanic Garden.. | 105, 240 | 115, 000 | 118, 274. 00 | 105,000 | 115,000 | 111, 824. 56 |
| Library of Congress. | 5, 516, 487 | 4, 523, 192 | 4, 358, 712.00 | 4, 732,300 | 3, 934,600 | 4, $268,992.63$ |
| Government Printing Office | 25, 883,100 | 25, 826, 200 | 25, 605, 845.76 | 6, 783,000 | 6, 726, 000 | 6, 726, 257.98 |
| Total | 50, 351, 907 | 47, 452, 322 | 47, 897, 073.71 | 30, 217, 165 | 29,088, 393 | 28, 805, 298. 61 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | -24, 507.37 |
| Total, legislative branch. | 50, 351,907 | 47,452,322 | 47, 897, 073.71 | 30, 217, 165 | 29,088, 393 | 28, 780, 791. 24 |
| The Judiciary: |  |  |  |  |  |  |
| United States Supreme Court. | 645,860 | 712,959 | 698, 814.00 | 655,300 | 729, 500 | 653, 120.09 |
| Other Federal courts......-- | 13, 841, 340 | 12, 562,858 | 12, 429, 390. 00 | 13,697, 890 | 12, 512, 260 | 12, 134, 099.87 |
| Administrative Office of the United States Courts | 277,600 | 307, 700 | 297, 094. 50 | 274,000 | 297, 000 | 288, 279. 36 |
| Total. | 14,764, 800 | 13, 583, 517 | 13, 425, 298.50 | 14, 627, 190 | 13, 538, 760 | 13,075,499. 32 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | +1,189.17 |
| Total, The Judiciary-----------.-............................ | 14, 764, 800 | 13, 583, 517 | 13, 425, 298. 50 | 14, 627, 190 | 13, 538, 760 | 13,076,688.49 |

Table 5-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

| Function and organization unit | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| Executive Office of the President: |  |  |  |  |  |  |
| Executive Office proper. | \$538,038 | \$564, 131 | \$528,690.00 | \$545, 000 | \$546,000 | \$505, 053.79 |
| Burean of the Budget. | 2,521,800 | 2,077,000 | 1,893,500. 00 | 2,507,000 | 2,035,000 | 1, 739, 854.72 |
| National Resources Planning Board |  |  | 79,500.00 |  |  | 155, 802. 12 |
| Total | 3, 059, 838 | 2, 641, 131 | 2,501,690. 00 | 3, 052,000 | 2,581, 000 | 2, 400, 710.63 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | +814.50 |
| Total, Executive Office of the President.-..............-.....- | 3, 059, 838 | 2,641, 131 | 2,501,690.00 | 3, 052, 000 | 2, 581, 000 | 2, 401, 525. 13 |
| Civil departments and agencies: |  |  |  |  |  |  |
| Independent offices: |  |  |  |  |  |  |
| American Battle Monuments Commission......-.-...-- | 40,000 | 41,785 | 45,530. 00 | 40,000 | 38,000 | 74,460. 76 |
| American Commission for the Protection and Salvage of Artistic and Historic Monuments in War Areas | 56,000 | 40,000 |  | 58,000 | 41,000 | $8,167.95$ |
| Bituminous Coal Consumers' Counsel.-....-- |  |  |  |  |  | 24, 417. 10 |
| Board of Investigation and Research-Transportation. |  |  | 275, 000. 00 |  | 20,000 | 293, 516. 23 |
| Civil Service Commission | 11, 459, 000 | 11, 655, 500 | 5, 821, 909. 07 | 11, 443, 000 | 11, 700, 012 | 5,884, 242. 22 |
| Employees' Compensation Commission. | 17,962,000 | 15, 076, 025 | 11, 502, 716. 55 | 19, 400, 000 | 15, 025,000 | 11, 782, 799.06 |
| Federal Communications Commission. | 2, 777, 000 | 2, 121, 200 | 2, 120, 011.67 | 2, 704, 000 | 2, 122, 000 | 2, 188, 539.69 |
| Federal Deposit Insurance Corporation. |  |  |  |  |  | ${ }^{1} 200.46$ |
| Federal Power Commission. | 2, 358,850 | 2, 199, 308 | 2, 143, 412. 62 | 2,330, 850 | 2, 210, 440 | 2, 178, 934.06 |
| Federal Trade Commission | 1,992, 000 | 2, 054, 070 | 1,958, 008. 95 | 2,008, 000 | 2, 092,000 | 1, 819, 828.69 |
| Foreign-service pay adjustment. | 1, 000, 000 | 790, 000 | 640, 000.00 | ${ }^{(6)}$ | ( ${ }^{\circ}$ | ( ${ }^{\text {() }}$ |
| General Accounting Office... | 33, 885, 000 | 38,480, 225 | 28, 464, 742.63 | 32,980, 000 | 37, 450, 000 | 27, 341, 573. 77 |
| Interstate Commerce Commission. | 8, 202,009 | 8, 856, 825 | 8, 874,036. 75 | 8,203,000 | 8, 295, 000 | 8, 300, 096. 24 |
| National Advisory Committee for Aeronautics | 26,015, 000 | 25, 889, 830 | 19, 635, 550.76 | 25, 875, 000 | 25,015, 000 | 18, 565, 633. 42 |
| National Archives.... | 1,004,000 | 1, 071, 340 | $941,400.00$ | 1,005,000 | 1,073,000 | 899, 583. 50 |
| National Capital Housing Authority | 17,700 | 18,775 | 27,300.00 | 20,500 | 26,900 | 14, 996. 01 |
| National Capital Park and Planning Commission. | 394, 000 | 740, 000 |  | 500, 000 | 1,330,000 | 244,848. 57 |
| National Labor Relations Board. | 2, 566,700 | 2, 839, 373 | 2, 698, 454. 68 | 2, 597,000 | 2,870,000 | 2, 806, 346.67 |
| National Mediation Board | 591, 475 | 622, 117 | 527, 000.00 | 591, 175 | 607,659 | 501, 825. 66 |
| Railroad Retirement Board. | 13, 228, 000 | 15, 826, 750 | 14, 697, 193.48 | 14, 971, 000 | 15, 218, 000 | 17, 380, 180.62 |
| Securities and Exchange Commission | 4, 279,000 | 4,696, 704 | 4, 602, 695. 13 | 4, 275, 000 | 4,700,000 | 4, 567, 121.90 |
| Smithsonian Institution... | 2, 048,400 | 2, 126,690 | 2, 314, 274. 50 | 2, 068,000 | 2, 146,000 | 2, 354, 218.45 |
| Tariff Commission | 925,000 | 961, 881 | $907,000.00$ | 926,000 | 1, 062,900 | 900, 961.73 |
| The Tax Court of the United States. | 525,750 | 587, 000 | 587, 940.00 | 527,000 | 562,000 | 547, 419.06 |
| Thomas Jefferson Bicentennial Commission |  |  |  |  | 15,000 | 31, 499. 39 |
| Thomas Jefferson Memorial Commission_ |  |  |  |  | 20,000 | 11,481.86 |
| United States Constitution Sesquicentennial Commission. |  |  |  |  |  | 2, 411.43 |
| United States Golden Gate International Exposition Commission. |  |  |  |  |  | 55.00 |
| Unclassified items. |  |  |  |  | -------------- | ${ }^{\text {a }} 7,047,86$ |
| Total | 131, 326, 875 | 136, 695, 398 | 108, 784, 176. 79 | 132, 522, 525 | 133, 639, 911 | 108, 717, 910.72 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | -18,468,636.05 |
| Total, independent offices. | 131, 326, 875 | 136, 695, 398 | 108, 784, 176. 79 | 132,522,525 | 133, 639, 911 | 90, 249, 274. 67 |
| Federal Security Agency: |  |  |  |  |  |  |
| American Printing House for the Blind | 115,000 | 115,000 | 115,000.00 | 115,000 | 115,000 | 115,000.00 |
| Columbia Institution for the Deaf.... | 167,000 | 204, 100 | 181, 500.00 | 167,000 | 204,000 | 208,871.67 |
| Food and Drug Administration. | 2,838,000 | 2,947,580 | 2,867, 680.00 | 2, 844,000 | 2,941,000 | 2,844, 915. 46 |
| Freedmen's Hospital.. | 782, 250 | 794,000 | 786,000.00 | 800,000 | 282,000 | 272, 634.04 |
| Howard University | 912,000 | 908,000 | 891, 340.00 | 892, 000 | 907, 000 | 976, 240.60 |
| Office of Education. | 27,716,700 | 27, 203, 118 | 27, 142, 230.00 | 27,445,000 | 27,032, 740 | 26, 271, 289.06 |
| Public Health Service. | 37,747,600 | 38, 359,073 | 36, 359, 756. 00 | 39,200, 000 | 38, 279, 000 | 35, 656, 106.10 |
| Saint Elizabeths Hospital. | 2, 114,400 | 2, 113, 000 | 2, 143, 000.00 | 2, 085, 000 | 2, 080,000 | 1,996, 155.31 |
| Offle of the Administrator- | 4,945,000 | 12,862, 787 | 10, 722, 530.00 | 4, 777, 100 | 12,711,000 | 8, 314, 284.87 |
| Miscellaneous. |  |  | 86, 457. 56 |  |  | 58,134.16 |
| Total. | 77, 337, 950 | 85, 506, 658 | 81, 295, 493. 56 | 78,415, 100 | 84, 551, 740 | 76, 713, 631. 27 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | -14, 489.04 |
| Total, Federal Security Agency-.- | 77,337, 950 | 85,506,658 | 81, 295, 493.56 | 78, 415, 100 | 84, 551, 740 | 76, 699, 142. 23 |

a Excess of credits, deduct.
${ }^{6}$ Expenditures are shown under the various agencies to which the funds are transferred.

Table 5-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

| Function and organization unit | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actunl, 1944 |
| Civil departments and agencies-Continued. Federal Works Agency: |  |  |  |  |  |  |
| Office of the Administrator..-...- | \$366, 230 | \$362, 277 | \$306,000.00 | \$366,000 | \$372,000 | \$666, 176.64 |
| Public Buildings Administration | 47, 579, 000 | 44,791, 800 | 42,976, 600.00 | 46, 490, 780 | 58, 024, 756 | 35, 318, 620.29 |
| Public Roads Administration. | 1,000,000 | 2,000,000 | 17, 110, 438.80 | 5,500,000 | 21, 700,000 | 25,006, 671, 73 |
| Miscellaneous. |  |  | 183, 662.70 |  |  | 311, 500.62 |
| Total | 48, 945, 230 | 47, 154, 077 | 60, 576, 701. 50 | 52, 356, 780 | 80, 096, 756 | 61,302,969. 28 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | +7, 236,009.75 |
| Total, Federal Works Agency. | 48, 945, 230 | 47, 154,077 | 60, 576, 701. 50 | 52,356, 780 | 80, 096,756 | 68, 538, 879.03 |
| National Housing Agency: |  |  |  |  |  |  |
| Office of the Administrator- |  |  |  | 3,032,000 | 4,060,000 | 4, 479, 055.54 |
| Federal Home Loan Bank Administration |  |  |  |  |  | 56,629.78 |
| Federal Housing Administration. |  |  |  |  |  | 155, 781.89 |
| Federal Public Housing Authority | 7,600,000 | 9, 500,000 | 5, 750, 000. 00 | 9,430,000 | 9,334,000 | 9,915,579.76 |
| Miscellaneous. |  |  | 1,308. 28 |  |  | 4, 875. 71 |
| Total | 7,600,000 | 9, 500,000 | 5, 751, 308. 28 | 12, 462, 000 | 13, 394, 000 | 14,611,922. 68 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | +117,072. 52 |
| Total, National Housing Agency | 7,600,000 | 9, 500,000 | 5, 751, 308. 28 | 12, 462, 000 | 13, 394, 000 | 14, 728, 995. 20 |
| Department of Agriculture: |  |  |  |  |  |  |
| Office of the Secretary. | 4,945,000 | 4,861,650 | 2,048, 184. 00 | 5,012,000 | 4, 217, 000 | 1, 692, 351. 23 |
| Office of the Solicitor. | 1,664,000 | 1,930,632 | 1,879, 105.00 | 1,875,000 | 2,140,000 | 1, 964, 340. 47 |
| Office of Information | 1,460,000 | 1, 614, 002 | 1,867, 251.00 | 1,750,000 | 2, 282,000 | 2, 129, 162.10 |
| Library........ | 467,900 | 550, 171 | 542,932.00 | 460,000 | 540,000 | 562,858.65 |
| Bureau of Agricultural Economics | 3,530,000 | 4, 110, 236 | 3,881, 502. 00 | 3,730,000 | 4, 555,000 | 3, 897, 288.14 |
| Office of Foreign Agricultural Relations. | 500, 000 | 481, 505 | 473, 670. 00 | 498, 000 | 484, 533 | 472, 313. 93 |
| Agricultural Research Administration: |  |  |  |  |  |  |
| Office of Administrator. | 285, 200 | 324, 392 | 238, 925.00 | 286, 000 | 351, 000 | 547, 734. 29 |
| Special research fund. | 1,088,000 | 1, 226, 364 | 1, 212,086.00 | 1,075,000 | 1,210,000 | 1,182, 856. 13 |
| Office of Experiment Stations. | 7,861, 100 | 7,284, 451 | 7, 279, 218. 00 | 7,847, 500 | 7,254, 500 | 7, 225, 336. 71 |
| Bureau of Animal Industry | 15, 654,900 | 18,041,972 | 17, 372, 995. 00 | 8,670,000 | 9,045, 500 | 8, 083, 296. 71 |
| Bureau of Dairy Industry --........ | 742, 300 | 812,958 | 805, 720.00 | 740,000 | 800,000 | 757, 660.00 |
| Bureau of Plant Industry, Soils and Agricultural Engineering $\qquad$ | 5, 233, 900 | 5, 642, 056 | 5, 387, 604.00 | 5, 190,000 | 5,493,000 | 5, 309, 833. 38 |
| Bureau of Entomology and Plant Quarantine......... | 5, 299,800 | 5,842,205 | 5,661, 385. 00 | 5, 280, 000 | 5,735, 000 | 5, 473, 165. 16 |
| Control of incipient and emergency outbreaks of insect pests and plant diseases. $\qquad$ | 2, 700,000 | 2, 700,000 |  | 1,000,000 | 2, 800,000 | 2, 366, 306. 12 |
| Bureau of Agricultural and Industrial Chemistry..... | 4, 460,000 | 4, 752,361 | 4, 590, 086.00 | 4, 300,000 | 4, 465,000 | 3, 786, 791. 15 |
| Bureau of Human Nutrition and Home Economics.-. | 850, 000 | 806, 630 | 481, 131.00 | 820,000 | 775, 000 | 452, 769.99 |
| Miscellaneous.. |  |  |  |  | 188,000 | - 171, 114. 52 |
| Total, Agricultural Research Administration... | 44, 175, 200 | 47, 433, 389 | 43,029, 150.00 | 35, 208, 500 | 38,117, 000 | 35, 014, 635. 12 |
| White pine blister rust control. | 4, 250,000 | 2, 264, 026 | 2, 100,000.00 | 3,800,000 | 2,150,000 | 1,958, 808. 21 |
| Forest Service | 33, 717, 476 | 33, 965, 736 | 32, 877, 371.00 | 33, 257,000 | 35, 677,000 | 32, 093.018. 17 |
| War Food Administration: |  |  |  |  |  |  |
| Extension Service...... | 19,601,560 | 19,689, 503 | 19, 622, 503.00 | 19, 568, 660 | 19, 528, 660 | 19, 436, 955. 12 |
| Food Production Administration, Soil Conservation Service. $\qquad$ | 29, 754, 300 | 29, 637, 248 | 23, 845, 136.00 | 29,775, 000 | 28, 995, 000 | 24, 882, 608.95 |
| Food Distribution Administration, Marketing Service. $\qquad$ | 6, 600, 500 | 7,233,576 | 6, 946, 600.00 | 14, 431, 000 | 16, 655, 000 | 16, 175, 619.31 |
| Miscellaneous. |  |  |  |  | 100, 000 | 46, 725. 62 |
| Rural Electrification Administration | 3,400,000 | 3, 246, 000 | 22,558, 000.00 | 16,300, 000 | 12, 200, 000 | 4, 733, 780.85 |
| Miscellaneous... |  |  | 164,968. 52 |  |  | 75, 479. 48 |
|  | 154, 065, 936 | 157, 017,674 | 161, 836, 378.52 | 165, 665, 160 | 167, 641, 193 | 145, 135, 945.35 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | -1, 084, 103.79 |
| Total, Department of Agriculture......................... | 154, 065, 936 | 157, 017,674 | 161, 836, 378. 52 | 165, 665, 160 | 167, 641, 193 | 144, 051, 841.56 |

[^5]Table 5-Continued
appropriations and expenditures of general and special accounts-Continued

| Function and organization unit | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1844 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Office of the Secretary | \$1, 861, 000 | \$1,590, 750 | \$1,317,800.00 | \$1,731, 000 | \$1, 629, 400 | \$1, 157, 393. 95 |
| Loan agencies (Commerce) |  |  |  |  |  | ${ }^{\text {a } 6.21}$ |
| Bureau of the Census..-- | 11, 250, 000 | 12, 750, 000 | 3, 825, 680.00 | 11, 082, 000 | 13, 362, 000 | 3, 371, 571. 36 |
| Office of Administrator of Civil Aeronautics | 42,487, 000 | 35,781, 478 | 34,042, 900.00 | 45, 110, 000 | 46, 012, 000 | 47,634, 231.45 |
| Civil Aeronautics Board. | 1, 725, 000 | 1,525, 223 | 1, 313, 000. 00 | 1,699,000 | 1,518,000 | 1, 312, 250. 92 |
| Coast and Geodetic Survey. | 6, 513,000 | 5,903,000 | 5, 266, 000.00 | 6, 185,000 | 6, 822, 000 | 5, 520, 480.37 |
| Bureau of Foreign and Domestic Commerce | 2, 445, 000 | 1,905,000 | 1, 795, 800.00 | 2, 445, 000 | 2, 005,000 | 1,701, 640.16 |
| Patent Office. | 5, 325, 000 | 5, 183, 700 | 5, 050, 000.00 | 5, 325,000 | 5, 175,000 | 4, 816, 757.36 |
| National Bureau of Standards | 3, 127, 000 | 3, 124,000 | 2, 824, 600.00 | 4, 344, 000 | 5, 833,000 | 1, 730, 677.54 |
| Weather Bureau. | 11,960, 000 | 13, 020, 000 | 11, 525, 000.00 | 12,000, 000 | 12, 738, 000 | 11, 089, 644.02 |
| Miscellaneous. |  |  | 46, 372.12 |  |  | 52,163.65 |
| Total | 86,693, 000 | 80, 783, 151 | 67, 007, 152. 12 | 89, 921, 000 | 95, 094, 400 | 78, 386, 804.57 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | -7, 434, 839.00 |
| Total, Department of Commerce. | 86,693, 000 | 80, 783, 151 | 67, 007, 152. 12 | 89, 921, 000 | 95, 094, 400 | 70, 951, 965. 57 |
| Department of the Interior: |  |  |  |  |  |  |
| Office of the Secretary-- | 4, 947, 120 | 3, 655, 200 | 3, 503, 135.00 | 4,867,000 | 3, 589,000 | 4, 048, 808. 14 |
| Commission of Fine Arts. | 10,000 | 7,810 | 8,650.00 | 10,000 | 8,000 | 8,788. 71 |
| United States High Commissioner to Philippine Islands - | 296, 000 | 110, 160 | 108, 050.00 | 275, 000 | 175, 000 | 64,594.85 |
| Office of Fishery Coordination | 225,000 | 290, 000 | 175, 000.00 | 234, 000 | 280,000 | 88,390. 47 |
| Southwestern Power Administration | 110, 000 | 240, 000 | 135, 000.00 | 370, 000 | 608,000 | 813, 804.02 |
| Grazing Service... | 2, 243, 700 | 1,691,240 | 1, 565, 401. 13 | 2, 243,700 | 1,846,000 | 1, 364, 929. 33 |
| General Land Office. | 8,356,500 | 7,995, 252 | 7,708,353.00 | 8, 287, 500 | 7,945,300 | 6, 247, 892.97 |
| Bureau of Indian Affairs. | 27,681,677 | 27, 597, 729 | 27, 242, 636.00 | 27, 202, 250 | 28, 233, 250 | 29, 433, 279.66 |
| Bureau of Reclamation. | 804, 300 | 951, 000 | 965, 000.00 | 3, 385,000 | 3, 490, 000 | 2, 561, 685.36 |
| Geological Survey-- | 8, 075,500 | 6,073, 460 | 5, 284, 941.00 | 7,577,000 | 5,645,000 | 5, 002, 873. 54 |
| Bureau of Mines | 18,022, 750 | 10,263, 705 | 4, 596,652.00 | 16, 590, 000 | 10, 694, 000 | 5, 227, 531. 35 |
| National Park Service. | 4, 962,400 | 4,740,810 | 4,563, 560.00 | 4,966,000 | 4, 898,000 | 4, 685, 000. 50 |
| Fish and Wildlife Service- | 7,816, 200 | 7,152,830 | 7,412, 183.00 | 8, 485, 300 | 8, 058,000 | 7, 227, 732. 34 |
| Government in the Territories | 7,716,950 | 7,858, 195 | 14,968, 076.00 | 7,736,000 | 10, 912, 000 | 10, 647, 841. 10 |
| Miscellaneous.. |  |  | 1,879, 591.71 |  |  | 114, 518.69 |
| Total. | 91, 268, 097 | 78, 627, 391 | 80, 116, 228.84 | 92, 228, 750 | 86, 381, 550 | 77, 537, 671. 03 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | +246, 513. 10 |
| Total, Department of the Interior. | 91, 268,097 | 78, 627, 391 | 80, 116, 228.84 | 92, 228, 750 | 86, 381, 550 | 77, 784, 184. 13 |
| Department of Justice: |  |  |  |  |  |  |
| Legal activities and general administration. | 20, 197, 200 | 22, 476, 250 | 22, 787, 100.00 | 20,330,000 | 22, 173, 000 | 21, 865, 573. 85 |
| Federal Bureau of Investigation. | 8,000,000 | 9, 100,000 | 8, 599, 184. 23 | 8,000,000 | 9,100,000 | 8, 110, 761.02 |
| Immigration and Naturalization Service. | 21, 9000000 | 28, 300, 000 | 28, 956, 000.00 | 21,750, 000 | 28, 100, 000 | 29, 340, 905. 94 |
| Federal Prison System. | 16. 590,300 | 15, 930, 000 | 15, 676, 800.00 | 16, 383, 000 | 15, 821, 000 | 15, 529, 736. 02 |
| Miscellaneous. |  |  | 10, 677. 76 |  |  | 56, 172.85 |
| Total. | 66, 687, 500 | 75, 806, 250 | 76,029, 761.99 | 66, 463, 000 | 75, 194, 000 | 74, 903, 149.68 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | $-3,940,942.38$ |
| Total, Department of Justice.- | 66,687, 500 | 75, 806, 250 | 76, 029, 761. 99 | 66, 463, 000 | 75, 194, 000 | 70, 962, 207. 30 |
| Department of Labor: |  |  |  |  |  |  |
| Office of the Secretary.. | 4, 036, 600 | 3, 561,913 | 3,485, 150.00 | 3, 983,500 | 3, 544, 800 | 3, 418, 171.98 |
| Bureau of Labor Statistics | 2, 707,000 | 1,312,300 | 1,312,300.00 | 2, 690, 000 | 1,660,000 | 1, 338, 016. 59 |
| Children's Bureau. | 737, 100 | 631,600 | 636, 600.00 | 732,000 | 622,000 | 639, 372. 58 |
| Women's Bureau - | 180, 000 | 189, 600 | $240,000.00$ | 180,000 | 193, 000 | 225, 565.22 |
| Wage and Hour Division. | 3.815. 200 | 4.512,000 | $4,598.900 .00$ | 3, 808.000 | 4, 600,000 | 4, 695,598. 02 |
| Miscellaneous. |  |  | 1,272. 42 |  |  | 710.47 |
| Total. | 11, 475, 900 | 10, 207, 413 | 10, 274, 222.42 | 11,393, 500 | 10, 619, 800 | 10, 317, 434.86 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | -108, 439.05 |
| Total, Department of Lahor.............................. | 11.475, 900 | 10, 207, 413 | 10, 274, 222.42 | 11, 393, 500 | 10, 619, 800 | 10, 208. 995.81 |

[^6]Table 5-Continued
appropriations and expenditures of general and special accounts-Continued

| Function and organization unit | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1044 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| Civil departments and agencies-Continued. Department of State: |  |  |  |  |  |  |
| Office of the Secretary. | \$11, 316, 700 | \$11. 264.250 | \$8.001.600. 00 | \$11, 625, 000 | \$11.489.000 | \$7, 229, 270.15 |
| Fereign Service. | 46,718. 000 | 24, 678, 000 | 32, 599.000. 00 | 44, 250, 000 | 35, 678, 000 | 22, 712, 132.45 |
| International obligations | 9, 921, 400 | 7, 071, 088 | 7, 368.808.00 | 9. 679,000 | 7,275,300 | 4, 799, 570.02 |
| Miscellaneous. |  |  | 8, 668. 19 |  |  | 757, 660. 30 |
| Total. | 67, 956, 100 | 43,013, 338 | 47, 978, 074. 19 | 65. 554, 000 | 54, 442, 300 | 35, 498.632. 92 |
| Adjustment to daily Treasury statement basis- |  |  |  |  |  | +1,847,009. 09 |
| Total, Department of State. | 67, 956. 100 | 43, 013.338 | 47, 978, 074. 19 | 65, 554, 000 | 54, 442, 300 | 37, 345, 642.01 |
| Treasury Department: |  |  |  |  |  |  |
| Office of the Secretary | 9, 310,043 | 9, 639, 317 | 6, 393, 967. 52 | 8, 601, 125 | 6, 852, 500 | 5, 459, 134, 66 |
| Foreign Funds Control | 2, 250,000 | 4, 000,000 | 3, 825, 000. 00 | 3, 300, 000 | 3, 200,000 | 3, 833, 890. 51 |
| Division of Tax Research | 165,000 | 169, 295 | 189, 760. 00 | 165, 000 | 164, 000 | 179, 139.59 |
| Office of Tax Legislative Counsel. | 90,000 | 103, 300 | 94, 165. 00 | 90, 000 | 100, 000 | 88, 061. 90 |
| Division of Research and Statistics | 155, 000 | 181,500 | 200, 000. 00 | 156, 000 | 176, 000 | 207, 802. 76 |
| Office of General Counsel. | 162, 000 | 150, 000 | 165, 925. 00 | 162,000 | 146, 000 | 160, 649.39 |
| Division of Persomnel. | 160,900 | 191, 495 | 191, 000.00 | 161,000 | 187, 000 | 204, 391. 62 |
| Office of Chief Clerk. | 580, 000 | 619,000 | 637, 600.00 | 575,000 | 614, 000 | 687, 338. 41 |
| Custody of Treasury buildings | 452,000 | 580, 000 | 568, 400.00 | 458, 000 | 545, 000 | 616, 710.90 |
| Division of Printing. |  |  |  |  |  | 19, 006.77 |
| Fiscal Service: |  |  |  |  |  |  |
| Bureau of Accounts. | 7,240,000 | 7, 724, 500 | 6,735, 796.00 | 7,938,000 | 7,989,000 | 7, 270, 339. 29 |
| Bureau of Public Debt | 86,300, 000 | 116, 394, 000 | 112, 101, 431. 00 | 86, 395, 000 | 97, 268, 000 | 86, 374, 846, 53 |
| Office of Treasurer of the United States. | 5. 181, 800 | 4, 676,800 | 5, 141, 546. 96 | 5, 262, 000 | 5, 275,000 | 4, 913, 063.89 |
| Bureau of Customs. | 23, 230,000 | 26,435,000 | 25, 274, 935. 00 | 23,583, 000 | 26,090, 000 | 26, 325, 147. 48 |
| Office of Comptroller of the Currency | 245, 000 | 293, 600 | 293, 000. 00 | 249,000 | 286, 000 | 291, 320.11 |
| Bureau of Internal Revenue. | 121, 840,000 | 143, 400, 000 | 133, 821, 735.00 | 121, 558,000 | 139, 750, 000 | 130, 600, 477.79 |
| United States Processing Tax Board of Review |  |  |  |  |  | 90.55 |
| Bureau of Narcotics. | 1,172,900 | 1,342,467 | 1,331,000.00 | 1, 179, 000 | 1,307,700 | 1,338. 139.46 |
| Bureau of Engraving and Printing | 10,476, 500 | 10,005, 500 | 9, 857, 500.00 | 10,475, 000 | 10,005,000 | 8, 493, 729.74 |
| Secret Service Division. | 2, 462, 400 | 2, 655,090 | 2, 685, 123.00 | 2, 483, 000 | 2, 730,000 | 2, 822, 000.20 |
| Bureau of the Mint.- | 5,565,800 | 5,687,800 | 5,599, 170.00 | 5, 459,000 | 5, 284,000 | 5, 081, 274.69 |
| Procurement Division. | 22, 230, 000 | 19,020, 000 | 8,447, 000. 00 | 22, 433, 000 | 18, 850, 800 | 7, 558, 375. 99 |
| Miscellaneous |  |  | 1, 071,612.51 |  |  | 881, 900.48 |
| Total. | 299, 269, 343 | 353, 268, 664 | 324, 625, 666.99 | 300, 682, 125 | 326, 820,000 | 293, 406, 832.71 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | -8,705, 654. 60 |
| Total, Treasury Department | 299, 269, 343 | 353, 268, 664 | 324, 625, 666. 99 | 300, 682, 125 | 326, 820,000 | 284, 701, 178.11 |
| War Department (civil functions): Corps of Engineers | 200, 000 | 200, 000 | 376, 036.00 | 200, 000 | 389,900 | 426, 070.79 |
| Panama Canal. | 7, 756, 452 | 9,638, 652 | 9, 781, 180.00 | 21, 245, 000 | 21,351, 000 | 13, 724, 558.17 |
| Total $\qquad$ | 7,956,452 | 9, 838, 652 | 10, 157, 216. 00 | 21,445, 000 | 21,740,900 | $14,150,628.96$ |
| Total, War Department (civil functions) .-.....----------- | 7,956,452 | 9, 838,652 | 10, 157, 216.00 | 21,445, 000 | 21,740,900 | 12, 798, 948.05 |
| Total, civil departments and agencies. | 1, 050, 582, 383 | 1,087, 418,666 | 1, 034, 432, 381. 20 | 1, 089, 108, 940 | 1, 149, 616, 550 | 959, 021, 353.67 |
| Post Office Department (general fund). |  |  |  |  |  | a 22, 167, 486.27 |
|  | $\begin{array}{r} 6,000,000 \\ 260,050,000 \end{array}$ | $\begin{array}{r} 6,000,000 \\ 696,708,000 \end{array}$ | 6, 000, 000. 00 | $\begin{array}{r} 6,000,000 \\ 347,395,000 \end{array}$ | $\begin{array}{r} 6,000,000 \\ 500,478,000 \end{array}$ | 6,000,000.00 |
| Statutory public debt retirement.-. | 592, 716, 230 | 592, 716, 230 | 592, 299, 598. 00 |  |  | 2,650.00 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | -1,000.00 |
| Total, statutory public debt retirement. | 892, 716, 230 | 592, 716, 230 | 592, 299, 598. 00 | ........-...... |  | 1,650.00 |
| Total, appropriations and expenditures, general and special accounts. | 74, 220, 207, 948 | 68, 493, 599, 825 | 100, 311, 303, 869. 18 | 82, 530, 439, 545 | 98, 912, 338, 340 | 93, 743, 514, 863.84 |

[^7]
## Table 6

# APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS ${ }^{1}$ 

By organization unit and appropriation title
[For the fiscal years 1946, 1945, and 1944]

| By organization unit and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Recommended, | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| SUMMARY |  |  |  |  |  |  |
| Legislative branch. . The Judiciary. | $\begin{array}{r} \$ 50,351,907 \\ 14,764,800 \end{array}$ | $\begin{array}{r} \$ 47,452,322 \\ 13,583,517 \end{array}$ | $\begin{array}{r} \$ 47,897,073.71 \\ 13,425,298.50 \end{array}$ | $\begin{array}{r} \$ 30,217,165 \\ 14,627,190 \end{array}$ | $\begin{array}{r} \$ 29,088,393 \\ 13,538,760 \end{array}$ | $\begin{array}{r} \$ 28,805,298.61 \\ 13,075,499.32 \end{array}$ |
| Executive Office of the President and independent offices: |  |  |  |  |  |  |
| Executive Office of the President | 1,018,605, 138 | 1, 211, 180, 352 | 2, 970, 258, 320.70 | 2, 519,866, 000 | 2, 575, 978, 700 | 2, 760, 786, 801.34 |
| Emergency funds appropriated to the President.... | 3, 015,000, 000 | 3, $925,570,000$ | 32, 286, 470.00 | ${ }^{(2)}$ | ${ }^{(2)}$ | ${ }^{(2)}$ |
| Civil Service Commission... | 264, 885, 000 | 218, 703, 500 | 194, 968, 614. 07 | 264, 837,000 | 218, 552, 012 | 195, 321, 666.05 |
| Railroad Retirement Board. | 305, 141,000 | 324, 643,750 | 277, 417, 193. 48 | 256, 203, 000 | 374, 716, 000 | 280, 103, 149.18 |
| United States Maritime Commission |  | 6,766,000, 000 | 1,289, 780, 000.00 | 1,700,000, 000 | 4,000, 000, 000 | 3, 728, 243, 396. 51 |
| Veterans' Administration. | 2, 622, 687, 500 | 1, 252, 466, 565 | 900, 074, 208. 95 | 2, 611, 667, 350 | 1,263, 858, 437 | 738, 634, 365.17 |
| Other independent offices. | 195, 612, 475 | 179, 211, 779 | 154, 787, 747. 01 | 192, 721, 525 | 176, 587, 699 | 160, 618, 849.98 |
| Total, Executive Office of the President and independent offices $\qquad$ | 7, 421, 931, 113 | 13, 877, 775, 946 | 5, 819, 572, 554. 21 | 7, 545, 294, 875 | 8,609, 692, 848 | 7, 863, 708, 228. 23 |
| Federal Security Agency | 634, 550, 750 | 647, 494, 258 | 762, 754, 293. 56 | 642, 644, 100 | 702,997, 740 | 720, 671, 019.97 |
| Federal Works Agency-. | 96, 945, 230 | 113, 154, 077 | 320. 576, 701. 50 | 171, 956, 780 | 309, 331, 756 | 318, $644,642.53$ |
| National Housing Agency. | 7,600,000 | 24, 500, 000 | 163, 251, 308. 28 | ${ }^{\sim} 24,228,000$ | 142, 799,000 | 507, 479, 953. 99 |
| Department of Agriculture | 502, 252, 736 | 712, 680, 184 | 1,021, 210,442.52 | 2, 057, 065, 660 | 2, 180, 722,993 | 3, 012, 240,731. 15 |
| Department of Commerce. | 86,929, 000 | 81, 073, 151 | 96, 782, 152. 12 | 116, 815, 000 | 187, 038,400 | 216, 915, 977.83 |
| Department of the Interior. | 129, 142, 897 | 135, 741, 591 | 146, 348, 271.36 | 135, 333,750 | 150, 794, 350 | 122, 240, 936.81 |
| Department of Justice.- | 92, 457, 500 | 117, 016, 250 | 114, 939, 761.99 | 93, 391, 000 | 112, 321, 000 | 117, 311, 593. 28 |
| Department of Labor | 70, 529,300 | 69, 388, 813 | 55, 033, 622.42 | 66, 258, 500 | 70,342, 700 | 55, 279, 780.27 |
| Navy Department.-. | 23, 500, 000, 000 | 26, 739, 288, 301 | 28, 527, 446, 441. 78 | 22,000,000,000 | 27,900, 000, 000 | 26, 784, 932, 066.12 |
| Post Office Department (general fund) |  |  |  |  |  | ${ }^{a} 22,167,486.27$ |
| Department of State. | 75, 213, 400 | 50, 173, 838 | 53, 045, 674. 19 | 72,616, 800 | 81, 979, 800 | 57, 228,872.91 |
| Treasury Department: |  |  |  |  |  |  |
| Administration and operation. | 3; 024, 038, 943 | 2, 571,580,514 | 657, 821, 034.27 | 3,941, 794, 725 | 3, 988, 066, 000 | 2, 041, 9C7, 434. 74 |
| Interest. | 4, 500, 000, 000 | 3,750, 000, 000 | 2,610, 117, 272.01 | 4, 500, 000, 000 | 3, 750, 000,000 | 2,610, 117, 272.01 |
| Statutory public debt retirement | 592, 716, 230 | 592, 716, 230 | 592, 299, 598. 00 |  |  | 2,650.00 |
| Total, Treasury Department | 8,116,755,173 | 6, 914, 296, 744 | 3, 860, 237, 904.28 | 8,441, 794, 725 | 7,758,066,000 | 4, 652, 027, 356. 75 |
| War Department: |  |  |  |  |  |  |
| Military | 32,500, 000, 000 | 15, 434, 814, 795 | 59, 036, 327, 296. 76 | 38, 997, 089, 000 | 48, 495, 567,000 | 49, 288, 936, 345. 52 |
| Civil. | 2,093,840 | 1,651,840 | 1, 974, 334.00 | 2, 011,000 | 1, 822,900 | 1, 798, 317.01 |
| Panama Canal | 8, 657,052 | 9, 638,652 | 9, 781, 180.00 | 22,345, 000 | 24, 351, 000 | 20, 329, 698. 21 |
| Total, War Department | 32, 510, 750, 892 | 15, 446, 105, 287 | 59, 048, 082, 810. 76 | 39, 021, 445, 000 | 48, 521, 740, 900 | 49, 311, 064, 360.74 |
| General Public Works Program.. | 278, 983, 250 | 185, 667, 546 | 254, 699, 558.00 | $393,812,000$ | 411, 205, 700 | 372, 290,628. 15 |
| District of Columbia (Federal contribution) | 6,000,000 | 6.000,000 | 6,000,000.00 | 6,000, 000 | 6,000,000 | 6,000, 000.00 |
| Anticipated supplemental appropriations: |  |  |  |  |  |  |
| War activities.. | 365, 000, 000 | 2, 615, 500, 000 |  | 1,398,000, 000 | 1, 134, 200, 000 |  |
| Other activities. | 260, 050, 000 | 696, 708, 000 |  | 347, 395, 000 | 590, 478,000 |  |
| Total, anticipated supplemental appropriations..- | 625, 050, 000 | 3,312, 208, 000 |  | 1, 745, 395, 000 | 1,724, 678,000 |  |
| Total | 74, 220, 207, 948 | 68, 493, 599, 825 | 100, 311, 303, 869. 18 | 82, 530, 439, 545 | 98, 912, 338, 340 | 94, 137, 751, 460.39 |
| Adjustment to the daily Treasury statement basis |  |  |  |  |  | -394, 236, 596. 55 |
| Grand total appropriations and expenditures. | 74, 220, 207, 948 | 68, 493, 599, 825 | 100, 311, 303, 869. 18 | 82, 530, 439, 545 | 98, 912, 338, 340 | 93, 743, 514, 863.84 |

a Excess of credits, deduct.
${ }^{1}$ This table is explained in appendix 1 .
${ }^{1}$ Expenditures included under various agencies.

Table 6-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued
By organization unit and appropriation title
[For the fiscal years 1946, 1945, and 1944]

| Organization unit and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| Senate: LEGISLATIVE BRANCH |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Salaries and mileage of Senators: |  |  |  |  |  |  |
| Salaries of Senators.- | \$960,000 | \$960, 000 | \$960, 000. 00 | \$960, 000 | \$960, 000 | \$959, 527. 77 |
| Mileage of President of Senate and of Senators | 51,000 | 51,000 | 51,000.00 | 51, 000 | 51,000 | 45, 609.80 |
| Salaries, officers and employees... | 2,751,224 | 2, 560, 340 | 2, 497, 701. 00 | 2, 342,000 | 2,358,000 | 2, 418, 451. 48 |
| Contingent expenses: |  |  |  |  |  |  |
| Automobile and maintenance, for the Vice President.------- | 4,000 | 4,000 | 4,000.00 | 4,000 | 4,000 | 3,218. 19 |
| Reporting debates and proceedings | 65, 450 | 65,450 | 72, 244. 83 | 65, 000 | 65,000 | 67, 262.91 |
| Cleaning furniture.. | 2,000 | 2,000 | 2, 300.00 | 2,000 | 2, 000 | 1,734.40 |
| Furniture and repairs. | 8,000 | 8,000 | 8,000.00 | 8,000 | 8,000 | 2,975.91 |
| Expenses of inquiries and investigations....... | 150, 000 | 350, 000 | 350, 000. 00 | 150, 000 | 150, 000 | 343, 132.98 |
|  |  |  |  |  |  |  |
|  | 35,500 | 35,500 | $38,000.00$ | 35.000 | 35,000 | 33, 931. 09 |
| Folding documents | 18,000 | 18,000 | 18,000.00 | 18,000 | 18,000 | 12, 030.05 |
| Materials for folding | 1,500 | 1,500 | 1,500.00 | 1,500 | 1,500 | 1,434. 12 |
| Fuel for heating apparatus | 2,000 | 2,000 | 2,000.00 | 2,000 | 2,000 | 1,278. 28 |
| Kitchens and restaurants. | 35,000 | 35, 000 | 35,000. 00 | 35,000 | 35,000 | 48, 592.00 |
| Mail transportation.. | 8,760 | 8, 760 | 8, 760.00 | 8,000 | 8,000 | 3,118.99 |
| Miscellaneous items. | 372,962 | 372,962 | 350, 000.00 | 372,000 | 372,000 | 326, 805. 63 |
| Paeking boxes. | 970 | 970 | 970.00 | 1,000 | 1,000 |  |
| Postage... | 500 | 1,000 | 500.00 | 500 | 1,000 | 400.00 |
| Air-mail and special-delivery stamps | 9,376 | 9,376 | 4,850.00 | 9,000 | 9,000 | 4,850.00 |
| Stationery | 26,900 | 26,900 | 26, 900.00 | 27,000 | 27,000 | 21, 477. 30 |
| Storage of documents | 2,000 | 2,000 | 2,000.00 | 2,000 | 2,000 | 2,000. 00 |
| Payments to widows of Senators. |  | 10,000 | 40,000. 00 |  | 10,000 | 30,000.00 |
| Capitol Police: |  |  |  |  |  |  |
| Salaries (Senate share). |  |  | 58, 523. 00 |  |  | 68, 169.50 |
| Uniforms and equipment (Senate share) | 4,700 | 4,700 | 4,700.00 | 5,000 | 5,000 | 5, 540.14 |
| Salaries and expenses of detailed police, Capitol Police Board (Senate share) | 27, 500 | 27, 500 | 29, 500. 00 | 27, 000 | 27,000 | 23, 128.85 |
| Salaries and expenses: |  |  |  |  |  |  |
| Joint Committee on Federal Expenditures (Senate share)... <br> Joint Committee on Printing (Senate share) |  | 10,000 | 10,000. 00 |  | 5,000 | 8, 615.09 |
|  | 5,930 | 5,930 | 6, 557.00 | 6,000 | 6, 500 | 7,505. 50 |
| Office of Legislative Counsel (Senate share) .-.---------1.--- | 42,000 | 42,000 | 42,000.00 | 42,000 | 42,000 | 31, 245. 54 |
| Total, Senate . | 4,585, 272 | 4, 614, 888 | 4, 625, 005. 83 | 4, 173,000 | 4, 205, 000 | 4, 472, 035. 52 |
| House of Representatives: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Mileage of Members and Delegates.. | 171,000 | 171,000 | 171,000.00 | 171,000 | 171,000 | 171, 701. 20 |
| Salaries, officers and employees.... | 1,339,683 | 1,288, 880 | 1, 394, 752.00 | 1, 339,000 | 1,525,000 | 1,473, 406. 73 |
| Clerk hire, Members and Delegates. | 4, 161,000 | 2,847, 000 | 3, 247,000.00 | 4, 161,000 | 3,970,000 | 3, 479, 695. 75 |
| Contingent expenses: |  |  |  |  |  |  |
| Furniture and repairs.. | 40, 000 | 40, 000 | 40, 000.00 | 40,000 | 45,000 | 36,896. 40 |
| Miscellaneous items | 90,000 | 90, 000 | 96, 000.00 | 90,000 | 93,000 | 102, 103.58 |
| Stenographic reports of committee hearings.. | 27,500 | 27, 500 | 33,500.00 | 27, 500 | 30,000 | 33, 279.54 |
| Expenses of special and select committees. <br> Salaries and expenses, Joint Committee on Internal Revenue Taxation $\qquad$ | 400, 000 | 400, 000 | 575, 000.00 | 400, 000 | \$12, 000 | 490, 159. 53 |
|  | 35,500 | 35, 500 | 38,000.00 | 35,500 | 38,000 | 33, 931. 09 |
| Telegraph and telephone service. | 200, 000 | 175, 000 | 205, 000. 00 | 200, 000 | 244, 000 | 191, 820.51 |
| Stationery......... | 93,600 | 312, 600 | 224,000.00 | 93,600 | 359,000 | 207, 606. 55 |
| Attending physieian. | 6,985 | 6,985 | 6,985.00 | 6, 985 | 8,200 | 5,915.97 |
| Postage.. | 950 | 950 | 950.00 | 950 | 950 | 950.00 |
| Air mail and special-delivery stamps | 32,850 | 28,470 | 21, 900.00 | 32,000 | 28,000 | 21, 900.00 |
| Folding documents. | 30,000 | 30,000 | 33,500.00 | 30,000 | 33,000 | 25, 141.00 |
| Revision of laws..- | 8,000 | 8,000 | 8,525. 00 | 8,000 | 8,500 | 8, 525.00 |
| Preparation of new edition of the United States Code....... | (1) | (1) | 101, 400.00 |  | 77,600 | 24, 872.69 |
| Payment for certain services..--.-.-----.---- | 4,500 | 4,500 | 4,500.00 | 4,500 | 5,000 | 4, 236.25 |
| Automobile and maintenance, for the Speaker of House of Representatives.. | 4,000 | 4,000 | 4,000.00 | 4,000 | 4,000 | 2,088. 09 |
| Compiling testimony in contested-election cases |  | 1,750 |  |  | 1,750 |  |
| Payment to widows of Congressmen. |  | 10,000 | 70,000.00 |  | 20,000 | $90,000.00$ |
| Payment for contesting seats....... |  |  | 19,733. 12 |  |  | 11,735.65 |
| Capitol Police: |  |  |  |  |  |  |
| Salaries (House share).. |  |  | 58,522.00 |  |  | 58, 244.97 |
| Uniforms and equipment (House share) | 4, 700 | 4,700 | 4,700.00 | 4,700 | 4,800 | 4,434. 28 |
| Salaries and expenses of detailed police, Capitol Police Board <br> (House share) | 27,500 | 27, 500 | 29,500.00 | 27,500 | 40,000 | 23, 128.87 |

1 The unexpended balance is reappropriated.

Table 6-Continued
appropriations and expenditures of general and special accounts-Continued

| Organization unit and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| LEGIELATIVE BRANCH-Continued |  |  |  |  |  |  |
| House of Representatives-Continued Salaries and expenses: |  |  |  |  |  |  |
| Joint Committee on Federal Expenditures (House share)... |  | \$10,000 | \$10, 000.00 |  | \$10, 500 | \$8,617.79 |
| Joint Committee on Printing (House share) | \$5,930 | 5,930 | 6,557.00 | \$5, 930 | 6, 560 | 6, 557.00 |
| Office of Legislative Counsel (House share). | 44,000 | 41, 000 | 41, 000.00 | 44,000 | 43,855 | 39, 789.91 |
| Total, House of Representatives. | 11, 112,698 | 9, 956, 265 | 10, 831, 024.12 | 11, 111, 165 | 11, 564, 715 | 10, 944, 264.44 |
| Statement of appropriations. | 4,000 | 4,000 | 4,000. 00 | 4,000 | 4,000 | 4,000.00 |
| Architect of the Capitol: |  |  |  |  |  |  |
| Salaries. | 65, 470 | 74, 293 | 71, 278.00 | 65, 400 | 74, 300 | 68, 123. 41 |
| Cost of handling penalty mail.. | 300 | 278 |  | 300 | 278 |  |
| Capitol Building and repairs... | 357, 800 | 383, 747 | 334, 911.00 | 780.300 | 485, 500 | 332, 644. 52 |
| Despositories for valued documents of Congress. |  |  |  |  | 1,600 | 2,705.99 |
| Improving the Capitol Grounds... | 122. 500 | 122. 770 | ${ }^{\text {b }} 120,538.00$ | 122,500 | 125, 000 | 137, 276. 64 |
| Maintenance, legislative garage | 13,200 | 15, 229 | 14, 689.00 | 13, 200 | 15.000 | 13, 810.40 |
| Subway transportation, Capitol and Senate Office Buildings... | 1,500 | 1,500 | 1,500.00 | 1,500 | 1,500 | 2, 142.77 |
| Maintenance, Senate Office Building... | 349, 500 | 352,960 | ${ }^{\text {b }} 332,854.00$ | 349, 500 | 360, 000 | 310, 476. 20 |
| Maintenance, House Office Buildings. | 444, 340 | 465,000 | 452, 147.00 | 444, 000 | 475, 000 | 434, 464. 66 |
| Capitol Power Plant | 882, 700 | 850,000 | 877, 821.00 | 882,000 | 850,000 | 824, 903.88 |
| Library buildings and grounds. | 807, 800 | 147,000 | 147, 574.00 | 650, 000 | 150, 000 | 151, 375.01 |
| Claims, judgments, and private relief acts. |  |  | 900.00 |  | 900 |  |
| Total, Architect of the Capitol. | 3, 045, 110 | 2,412,777 | 2, 354, 212.00 | 3, 308,700 | 2,539,078 | 2, 277, 923. 48 |
| Botanic Garden: |  |  |  |  |  |  |
| Salaries.. | 85, 240 | 95,000 | 97, 274.00 | 85, 000 | 95,000 | 94, 892. 56 |
| Maintenance | 320,000 | ${ }^{2} 20,000$ | 21, 000.00 | 20,000 | 20,000 | 16,932.00 |
| Total, Botanic Garden | 105, 240 | 115,000 | 118, 274.00 | 105, 000 | 115, 000 | 111, 824.56 |
| Library of Congress: |  |  |  |  |  |  |
| Salaries: |  |  |  |  |  |  |
| Library proper-- | 1,958,800 | 1,750, 000 | 1,721, 256.00 | 1, 919, 000 | 1,715,000 | 1, 680, 978.14 |
| Copyright Office.- | 306, 000 | 348,000 | 325, 759.00 | 284, 000 | 323,000 | 302, 194.75 |
| Legislative Reference Service | 248, 300 | 178,000 | 176, 371.00 | 235, 000 | 169, 000 | 175, 805.85 |
| Distribution of printed cards | 230, 700 | 271,605 | 273, 953.00 | 223, 000 | 263, 000 | 265, 441. 50 |
| Index to State Legislation. | 37,700 | 35,000 | $43,380.00$ | 36,000 | 33,000 | 45, 450. 58 |
| Sunday opening-- | 15,000 | 10,000 | 15,000.00 |  |  |  |
| Udion Catalogues.. | 44,700 | 46,925 | 57,773.00 | 44, 000 | 46,000 | 57, 991. 33 |
| Motion-picture project | 21,000 |  |  | 21,000 |  |  |
| Increase of the Library of Congress: |  |  |  |  |  |  |
| General increase of Library..... | 1,000,000 | 283, 000 | 293, 000.00 | 871,000 | 268, 000 | 325, 966.61 |
| Books for the Supreme Court | 20,000 | 20,000 | 20, 000.00 | 12,000 | 12,000 | 23,782.99 |
| Books for adult blind......------ | 500, 000 | 500, 000 | 370,000.00 | 265, 000 | 265, 000 | 383, 471.73 |
| Printing and binding: |  |  |  |  |  |  |
| General-.-- | 292,000 | 300,000 | 270,000.00 | 201,000 | 207,000 | 244,712. 13 |
| Catalogue of Title Entries of Copyright Office | 25,000 | 20,000 | 30,000.00 | 4,000 | 5,000 | 14,426. 95 |
|  | 260,000 | 260,000 | 260, 000.00 | 153,000 | 153,000 | 198, 031.64 |
| Contingent expenses of the Library: |  |  |  |  |  |  |
| Contingent expenses. | 28,900 | 20, 800 | 20,800.00 | 23,000 | 17,000 | 20,996.96 |
| Furniture and equipment. | 91, 300 | 13,000 | 16,000.00 | 46,000 | 6, 600 | 18,975. 13 |
| Photoduplicating expenses. | 24, 100 | 24, 100 | 26,700.00 | 18,700 | 18,700 | 23, 365.39 |
| Security of collections. |  | (b) | ${ }^{(b)}$ |  | 29,000 | 583.85 |
| Cost of handling penalty mail | 15,000 | 13,875 |  | 15,000 | 12,700 |  |
| Library Buildings: |  |  |  |  |  |  |
| Salaries.-....- | 314,300 | 350, 000 | 361, 633. 00 | 298, 000 | 332,000 | 373,000. 88 |
| Sunday opening.-.-....... | 8,000 | 8,000 | 8, 000.00 |  |  |  |
| Maintenance-----.. | 22,800 | 18,000 | 16,600.00 | 18,000 | 14, 000 | 15, 204.53 |
| Expenses, Library of Congress, Trust Fund Board...---------- | 500 | 500 | 100.00 |  |  |  |
| Working fund.-.-------- |  |  |  |  |  | 3,599.29 |
| Special deposit account. |  |  |  |  |  | 55, 569. 50 |
| Increase of compensation. |  |  |  |  |  | - 2.67 |

a Excess of cedits ad
${ }^{6}$ Excludes reappropriations shown in table 7.
${ }^{2}$ Includes $\$ 45$ for "Cost of handling penalty mail."
602000-45—V

Table 6-Continued
appropriations and expenditures of general and special accounts-Continued

| Organization unit and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\text { Recommended, }_{1946}$ | Actual, 1045 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| LEGISLATIVE BRANCH-Continued |  |  |  |  | - |  |
| Library of Congress-Continued. |  |  |  |  |  |  |
| Permanent appropriations: |  |  |  |  |  |  |
| Bequest of Gertrude M. Hubbard, interest account.......-- | \$800 | \$800 | \$800.00 | \$600 | \$600 | \$625.00 |
| Library of Congress trust fund, interest on permanent loan account $\qquad$ | 51, 587 | 51,587 | 51, 587.00 | 45,000 | 45,000 | 38,820. 57 |
| Total, Library of Congress. | 5,516,487 | 4, 523, 192 | 4, 358, 712.00 | 4, 732,300 | 3, 934, 600 | 4. $268,992.63$ |
| Government Printing Office: |  |  |  |  |  |  |
| Public printing and binding | 24, 200, 000 | 24, 200, 000 | 24, 225, 000.00 | 5, 000,000 | 5,000,000 | 5,241, 973.98 |
| Office of Superintendent of Documents: |  |  |  |  |  |  |
| Salaries---...---- | 1,085, 100 | 1,000, 000 | 972, 468.00 | 1,085,000 | 1, 122,000 | 964, 450. 67 |
| General expenses.. | 345,000 | 345,000 | 345, 000.00 | 345,000 | 354, 000 | 456, 975.27 |
| Cost of handling penaity mail | 353, 000 | 281, 200 |  | 353, 000 | 250, 000 |  |
| Increase of compensation. |  |  |  |  |  | a 56.70 |
| Claims, judgments, and private relief acts. |  |  | 63, 377.76 | --------------- | ----------....-- | 62, 914.76 |
| Total, Government Printing Office... | 25, 983, 100 | 25, 826, 200 | 25, 605, 845.76 | 6, 783,000 | 6, 726, 000 | 6, 726, 257. 98 |
| Total, legislative branch... | 50, 351, 907 | 47, 452, 322 | 47, 897, 073.71 | 30, 217, 165 | 29,088, 393 | 28, 805, 298.61 |

[^8]Table 6-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued
By organization unit and appropriation title
[For the fiscal years 1946, 1945, and 1944]

| Organization unit and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Recommended, 1946 | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| THE JUDICIARY |  |  |  |  |  |  |
| United States Supreme Court : |  |  |  |  |  |  |
| Salaries | \$499, 100 | \$536,509 | \$513, 800.00 | \$495,000 | \$528, 500 | \$501, 595.85 |
| Preparation of rules for criminal proceedings |  |  | $51,000.00$ | 8,200 | 12.600 | 30, 200.81 |
| Preparation of rules for civil procedure | (b) | ${ }^{\text {b }} 19,700$ | ${ }^{6} 4,414.00$ | 6, 200 | 19,700 | 8. 182.91 |
| Printing and binding.... | 37,000 | 49,750 | 26.000.00 | 37,000 | 55,500 | 18,779.27 |
| Miscellaneous expenses... | ${ }^{1} 34,900$ | 127.000 | 27, 000. 00 | 34,900 | 31,000 | 20, 474.75 |
| Care of Supreme Court Building and grounds..... | 74, 860 | 80,000 | 76, 600.00 | 74, 000 | 82, 200 | 73, 886. 50 |
| Total, United States Supreme Court | 645, 860 | 712,959 | 698, 814, 00 | 655, 300 | 729,500 | 653, 120.09 |
| Other Federal courts: |  |  |  |  |  |  |
| United States Courts for the District of Columbia: |  |  |  |  |  |  |
| Repairs and improvements, District Court of the United States for the District of Columbia | 10,300 | 12,300 | 11, 300. 00 | 10,000 | 12,000 | 22,705.00 |
| Repairs and improvements, United States Court of Appeals for the District of Columbia $\qquad$ | 2,500 | 3,370 | 2, 500. 00 | 3,000 | 3, 000 | 3,200. 04 |
|  |  |  |  |  |  |  |
| United States Court of Customs and Patent Appeals:       <br> Salaries.................................................... 111,690 114,860 $113,060.00$ 111,690 144,860 $113,046.65$ |  |  |  |  |  |  |
|  | 111,690 | 114, 860 | 113, 060.00 | 111,690 | 144,860 | 113, 046.65 |
| Contingent expenses. | 23,300 | ${ }^{2} 3,167$ | 3,000.00 | 3,100 | 3, 100 | 3, 539.83 |
| Printing and binding. | 6, 700 | 6, 700 | 6, 700.00 | 6,500 | 6,500 | 5,598.49 |
| Total, United States Court of Customs and Patent Appeals.. | 121,690 | 124,727 | 122, 760. 00 | 121, 290 | 124, 460 | 122, 184.97 |
| United States Customs Court: |  |  |  |  |  |  |
| Salaries... | 233, 200 | 250,000 | 236, 500. 00 | 233, 200 | 240,000 | 231,958.80 |
| Contingent expenses. | 313,000 | ${ }^{3} 12,963$ | 13,500.00 | 13,000 | 12,000 | 10, 412.26 |
| Printing and binding | 1,000 | 1,000 | 1,000.00 | 900 | 800 | 309.60 |
| Total, United States Customs Court | 247, 200 | 263,963 | 251, 000.00 | 247, 100 | 252, 800 | 242, 680.66 |
| Court of Claims: |  |  |  |  |  |  |
| Salaries | 308,400 | 220, 000 | 208, 000. 00 | 305, 000 | 220,000 | 194, 056. 37 |
| Contingent expenses | ${ }^{3} 47,400$ | ${ }^{8} 15,463$ | 18,000. 00 | 40,000 | 15,000 | 12,491.00 |
| Printing and binding | 35,000 | 25,000 | 26,500. 00 | 30,000 | 25,000 | 27,776.41 |
| Repairs to buildings. | 6,550 | 2, 550 | 2,550.00 | 5,000 | 3,000 | 7,512.78 |
| Total, Court of Claims | 397, 350 | 263, 013 | 255, 050.00 | 380, 000 | 263, 000 | 241, 836.56 |
| Territorial Courts: |  |  |  |  |  |  |
| Salaries, justices and judges, Territory of Hawaii.. | 96, 500 | 96, 500 | 103, 500.00 | 96,500 | 07,000 | 93,720. 81 |
| Salaries and expenses, United States Court for China |  |  |  |  |  | 2,591. 57 |
| Total, Territorial courts.. | 96,500 | 96, 500 | 103, 500. 00 | 96, 500 | 97,000 | 96,012. 55 |
| Miscellaneous items of expense: |  |  |  |  |  |  |
| Salaries of circuit, district, and retired judges................- | 3,222,500 | 3,222,500 | 3, 222, 500.00 | 3,150,000 | 3, 125, 000 | 3, 123,775. 83 |
| United States Courts: |  |  |  |  |  |  |
| Salaries of clerks. | 2,635, 000 | 2, 985, 000 | 2, 943,780. 00 | 2, 630,000 | 2, 975,000 | 2, 904, 267.92 |
| Probation system.. | 1, 173,000 | 1, 137,400 | 1,099, 800.00 | 1, 165,000 | 1, 130,000 | 1,097, 480. 94 |
| Fees of commissioners. | 470,000 | 400,000 | 532, 400.00 | 470,000 | 450, 000 | 480, 551. 59 |
| Fees of jurors....--- | 1,680,000 | 1,600,000 | 1,680,000.00 | 1,670,000 | 1,650,000 | 1,670,805.79 |
| Miscellaneous salaries. | 1,710,500 | 1, 327,885 | 1, 184, 800.00 | 1,700,000 | 1, 325,000 | 1, 172, 120. 52 |
| Miscellaneous expenses | - 549,800 | - 473, 700 | 391, 000. 00 | 550,000 | 470, 000 | 354, 679.62 |
| Traveling expenses... | 621,000 | 563, 500 | $540,000.00$ | 620, 000 | 550, 000 | 521, 201.52 |
| Printing and binding . | 89,000 | 89, 000 | 89,000.00 | 85, 000 | 85, 000 | 80, 758.98 |
| Supplies, materials, etc., referees in bankruptey, United States district courts |  |  |  |  |  | - 162.62 |

- Excess of credits, deduct.
- Excludes reappropriations shown in table 7.
${ }^{1}$ Includes $\$ 1,600$ in 1946 and $\$ 1,480$ in 1945 for "Cost of handling penslty mail."
' Includes $\$ 180$ in 1946 and $\$ 167$ in 1945 for "Cost of handling penalty mall."
${ }^{2}$ Includes $\$ 500$ in 1946 and $\$ 463$ in 1945 for "Cost of handling penalty mail."
"Includes $\$ 84,000$ in 1946 and $\$ 77,700$ in 1945 for "Cost of handling penalty mail."

Table 6-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Orsanization unit and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| THE JUDICIARY-Continued |  |  |  |  |  |  |
| Other Federal courts-Continued. <br> Miscellaneous items of expense-Continued. <br> United States Courts-Continued. <br> Salaries of court reporters, United States courts_ | \$815,000 |  | ---------- | \$800, 000 |  |  |
| Total, miscellaneous items of expense. | 12,965, 800 | \$11, 798, 985 | \$11, 683, 280.00 | 12,840, 000 | \$11, 760, 000 | \$11, 405,480. 09 |
| Total, other Federal courts | 13, 841, 340 | 12,562, 858 | 12, 429, 390.00 | 13,697, 890 | 12,512, 260 | 12, 134, 099.87 |
| Administrative Office of the United States Courts: |  |  |  |  |  |  |
| Salaries | 249,600 | 283, 700 | 271, 300.00 | 249, 000 | 275, 000 | 262, 343.00 |
| Miscellaneous expenses | 28,000 | 24,000 | 24,000. 00 | 25,000 | 22,000 | 22,005. 62 |
| Claims, judgments, and private relief acts |  |  | 1,794. 50 |  |  | 3,930. 74 |
| Total, Administrative Office of the United States Courts.....- | 277, 600 | 307, 700 | 297, 094. 50 | 274, 000 | 297,000 | 288, 279.36 |
| Total, the Judiciary | 14, 764, 800 | 13, 583, 517 | 13, 425, 298. 50 | 14, 627, 190 | 13, 538, 760 | $13,075,490.32$ |

## Table 6-Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued
By organization unit and appropriation title
[For the fiscal years 1946, 1945, and 1944]

| Organization unit and appropriation title ${ }^{1}$ | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended },}$ | Actual, 1045 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES |  |  |  |  |  |  |
| Executive Office of the President: | \$75, 000 | \$75,000 | \$75, 000.00 | \$75,000 | - \$75,000 | \$75,000.00 |
| The White House Office: |  |  |  |  |  |  |
| Salaries and expenses. | ${ }^{2} 313,038$ | ${ }^{2} 339,131$ | 302, 190.00 | 320,000 | 320,000 | 288, 054.21 |
| Deftnse aid, administrative expenses. |  |  |  |  |  | 43.35 |
| Emergency fund for the President, national defense |  |  |  |  | 109,000 | 73, 496. 27 |
| Total, the White House Office | 313, 038 | 339, 131 | 302, 190.00 | 320, 000 | 429,000 | 361,593.83 |
| Maintenance, Executive Mansion and grounds | 150, 000 | 150, 000 | 151, 500. 00 | 150,000 | 151,000 | 141, 999.58 |
| Bureau of the Budget: $===$ |  |  |  |  |  |  |
| Salaries and expenses. | ${ }^{3} 2,444,800$ | ${ }^{8} 2,000,000$ | 1,841,500. 00 | 2, 430, 000 | 1,960, 000 | 1,686, 243. 58 |
| Printing and binding-- | 77,000 | 77,000 | 52, 000. 00 | 77,000 | 75, 000 | 53, 520. 36 |
| National defense activities | 445,300 | 879,800 | 924, 000.00 | 455,000 | 820, 000 | 824, 927. 72 |
| Emergency fund for the President, national defense |  |  |  |  | 7,000 | 36, 703.10 |
| Foreign scrvice pay adjustment. |  |  |  |  |  | 90. 78 |
| Total, Bureau of the Budget. | 2,967, 100 | 2,956, 800 | 2, 817, 500.00 | 2,962,000 | 2, 862,000 | 2, 601, 485. 54 |
| National Resources Planning Board: |  |  |  |  |  |  |
| Salaries and expenses.. |  |  | 79,500.00 |  |  | 124,454. 12 |
| Printing and binding |  |  |  |  |  | 25, 608. 27 |
| Emergency fund for the President, national defense. |  |  |  |  |  | - 6, 455.37 |
| National defense activitics. |  |  |  |  |  | 18, 271.78 |
| Emergency expenditures (P. W. A.) |  |  |  |  |  | 239.73 |
| Emergency expenditures (P. W. A., N. I. R.) |  |  |  |  |  | 5,500.00 |
| Total, National Resources Planning Board..--------...... | President's Committee for Education of Men Demobilized |  |  |  |  | 167, 618.53 |
| From the Armed Forces: <br> Emergency fund for the President, national defense. |  |  |  |  |  | 36.80 |
| Committee for Congested Production Areas: |  |  |  |  |  |  |
| Salaries and expenses (expenses of liquidation)-- |  | 300, 000 | .-. --. .----. | .-..-.-.... | 250,000 |  |
| Emergency funds for the President, national defense |  |  |  |  |  | 333, 338. 18 |
| War agencies 4 (see also tables 8 and 10). .....- | 1,015, 100, 000 | ${ }^{\text {b }} 1,207,359,421$ | ${ }^{\text {b2, 966, 832, } 630.70}$ | 2, 516, 359, 000 | 2, 572, 211,700 | 2, 757, 105, 728.88 |
| Total, Executive Office of the President. | 1,018,605, 138 | 1,211, 180, 352 | 2,970, 258, 320.70 | 2, 519, 866, 000 | 2, 575, 978, 700 | 2, 760, 786, 801.34 |
| Emergency Funds Appropriated to the President: Emergency fund for the President, nationat defense.... |  | (b) | (b) | ${ }^{(5)}$ | (3) | (8) |
| Emergency fund for the President, defense housing, temporary shet- <br> ter $\qquad$ |  |  |  | ( ${ }^{\text {s }}$ | (8) | (8) |
| Defense aid (lend-tease) 4 | 66, $3,000,000,000$ | b 3, 450, 570, 000 | (b) | (8) | (0) | (5) |
| Defense aid, special fund | 15,000, 000 | 25,000,000 | 32, 286, 470. 00 | ${ }^{(8)}$ | ${ }^{(3)}$ | (b) |
| United Nations Relief and Rehabilitation Administration |  | 450, 000, 000 |  | (8) | (b) | (8) |
| Foreign war relief (national defense).. |  | (b) | (b) | (8) | (3) | (8) |
| Total, emergency funds appropriated to the President...........- | 3,015,000,000 | 3,925, 570,000 | F32, 286, 470.00 |  |  |  |
| American Battle Monuments Commission: Salaries and expenses | ${ }^{7} 40,000$ | ${ }^{7} 41,785$ | 45,530.00 | 40,000 | 38,000 | 74, 458. 03 |
| Claims, judgments, and private relief acts. |  |  |  |  |  | 2.73. |
| Total, American Battle Monuments Commission. | 40,000 | 41,785 | 45,530.00 | 40,000 | 38,000 | 74, 460.76 |
| American Commission for the Protection and Salvage of Artistic and Historic Monuments in War Areas: <br> Salaries and expenses. | 856,000 | ${ }^{8} 40,000$ |  | 58,000 | 41,000 | 8,167.95 |

- Excess of credits, deduct.
- Excludes reappropriations shown in table 7.

1 A ppropriation titles in italics are classified as "war activities."
I Includes $\$ 4.500$ in 1946 and $\$ 4,163$ in 1945 for "Cost of handling penalty mail."
8 Includes $\$ 600$ in 1946 and $\$ 463$ in 1945 for "Cost of handling penalty mail."

- Because of possiblc material changes in war conditions, the detailed schedules of obligations will be submitted to the Congress as a part of a supplementary budget in the spring of 1945.
${ }^{5}$ Expenditures are shown under the various agencies to which the funds are allocated.
- Tentative estimate of appropriation to be requested if the Lend-Lease Act is extended beyond June 30, 1945.
'Includes $\$ 15$ for "Cost of handling penalty mail."
- Includes $\$ 100$ for "Cost of handling penalty mail."

Table 6-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Organization unit and appropriati on title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Recommended, | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES-Continued |  |  |  |  |  |  |
| Bituminous Coal Consumers Counsel: <br> Salaries and expenses. |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Civil Service Commisslon: |  |  |  |  |  |  |
| Salaries and expenses | \$10, 016, 000 | - \$10, 155, 500 | 5,821,900.00 | \$10,000,000 | 10,200, 000 | 5,880, 298. 18 |
| Salaries and expenses (national defense) | 7, 032,000 | 11, 196, 000 | 12, 600, 705. 00 | 7,000,000 | 11,000, 000 | 12,687, 179.59 |
| Extension of civil service-------- |  |  |  |  |  | 3,887. 83 |
| Panama Canal construction annuity fund. | 1, 443, 000 | 1,500,000 |  | 1,443,000 | 1,500,000 |  |
| Emergency fund for the President, national defense. |  |  |  |  |  | 294, 244.24 |
| Civil Service retirement and disability appropriated fund | 245, 000, 000 | 194, 500, 000 | 175, 104, 000.00 | 245,000,000 | 194, 500, 000 | 175, 104, 000.00 |
| Canal Zone retirement and disability appropriated fund -.------ | 1, 177,000 | 1, 177, 000 | 1, 177,000.00 | 1, 177,000 | 1, 177,000 | 1, 177, 000.00 |
| Alaska Railroad retirement and disability appropriated fund..-- | 217.000 | 175, 000 | 175, 000.00 | 217, 000 | 175, 000 | 175,000. 00 |
| Claims, judgments, and private relief acts... |  |  | 9.07 |  | 12 | 56. 21 |
| Total, Civil Service Commission | 264, 885, 000 | 218703,500 | 194, 968, 614. 07 | 264, 837,000 | 218, 552,012 | 195, 321, 666. 05 |
| Employees Compensation Commission: |  |  |  |  |  |  |
| Salaries and expenses ${ }^{10}$-...---- .-. | ${ }^{11} 1,387,000$ | ${ }^{11} 1,126,025$ | 952, 600.00 | 1, 400,000 | 1,250,000 | 1, 034, 026. 13 |
| Salaries and expenses, military bases (national defense) |  | 346, 000 | 43, 900. 00 | 25,000 | 325, 000 | 216, 145.73 |
| Employees' compensation fund. | - 13, 575, 000 | ${ }^{6} 13,950,000$ | ${ }^{\text {b }} 10,550,000.00$ | 15, 000, 000 | 13,775, 000 | 10, 748, 664. 40 |
| Employees' compensation fund, emergency relief |  |  |  | 45,000 | 1, 800,000 | 2, 104, 496. 99 |
| Wage accrual fund | 3,000,000 | --1-1 |  | 3, 000,000 |  |  |
| Youth work and student aid, National Youth Administration |  |  |  |  |  | 21, 591.02 |
| Claims, judgments, and private relief acts |  |  | 116. 55 |  |  | 108. 53 |
| Total, Employees' Compensation Commission | 17,962, 000 | 15, 422, 025 | 11, 546, 616, 55 | 19,470,000 | 17, 150,000 | 14, 125, 032.80 |
| Federal Communications Commission: |  |  |  |  |  |  |
| Salaries and expenses | ${ }^{12} 2,756,000$ | ${ }^{12} 2,104,500$ | 2, 100,000.00 | 2, 683,000 | 2, 100,000 | 2, 125, 087.01 |
| Printing and binding-- | 21,000 | 16,700 | 19, 600.00 | 21, 000 | 22,000 | 26, 720. 53 |
| Relocation of monitoring stations |  |  |  |  |  | - 43.65 |
| Salaries and expenses (national defense) | 2, 430,000 | 4, 191, 143 | 5, 765, 314.00 | 2, 501, 000 | 4, 159,000 | 5, 777, 415.43 |
| Emergency fund for the President, national defense |  | -............ |  |  |  | 541.34 |
| Working fund...---..-- ----- |  |  |  |  |  | 36,771.77 |
| Claims, judgments, and private relief acts |  |  | 411.67 |  |  | 4.03 |
| Total, Federal Communications Commission_ | 5,207,000 | 6, 312, 343 | 7, 885, 325.67 | 5, 205,000 | 6, 281, 000 | 7,966, 496. 46 |
| Federal Deposit Insurance Corporation (see also table 10): |  |  |  |  |  |  |
| Supervision of Federal credit unions (special account) |  |  |  |  |  |  |
| Total, Federal Deposit Insurance Corporation |  |  |  |  |  | - 200.46 |
| Federal Power Commission: |  |  |  |  |  |  |
| Salaries and expenses.... | 2, 150,000 | 1,997,000 | 1,953,000.00 | 2,125,000 | 2,007,000 | 1,959, 154. 71 |
| Flood-control surveys. | 135, 000 | 144, 500 | 138,000.00 | 134,000 | 144, 000 | 138,770. 99 |
| National defense activities. | 110,000 | 600, 000 | 539, 255.00 | 115,000 | 580, 000 | 552, 769.16 |
| Printing and binding...--- | 40, 000 | 25,000 | 25,000.00 | 38,000 | 27,000 | 30,726. 57 |
| Cost of handling penalty mail. | 5,000 | 4,533 |  | 5,000 | 4,165 |  |
| Permanent appropriation: |  |  |  |  |  |  |
| Payments to States under Federal Power Act (special account).... ... <br> Claims, judgments, and private relief acts $\qquad$ | 28,850 | 28,275 | $\begin{array}{r} 27,164.00 \\ 248.62 \end{array}$ | 28,850 | 28, 275 | $\begin{array}{r} 50,061.99 \\ 219.80 \end{array}$ |
| Total, Federal Power Commission. | 2,468, 850 | 2, 799, 308 | 2,682, 667. 62 | 2, 445,850 | 2,790,440 | 2, 731, 703.22 |

- Excess of credits, deduct.
${ }^{b}$ Excludes reappropriations shown in table 7
" Includes $\$ 264.000$ in 1946 and $\$ 244,200$ in 1945 for "Cost of handling penalty mail."
${ }^{10}$ Includes appropriations and expenditures for "Printing and binding."
If Includes $\$ 13,000$ in 1946 and $\$ 12,025$ in 1945 for "Cost of handling penalty mail."
12 Includes $\$ 16.000$ in 1946 and $\$ 11,193$ in 1945 for "Cost of handling penalty mail"

Table 6-Continued
appropriations and expenditures of general and special accounts-Continued

| Organization unit and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ${ }_{1946}^{\text {Recommended, }}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES-Continued |  |  |  |  |  |  |
| Federal Trade Commission: | 13 \$1,948,000 | 13 82, 011, 070 | 81, 915, 000. 00 | \$1,950,000 | \$2,000, 000 | \$1, 823, 524. 41 |
| Printing and binding | 44,000 | 43,000 | 43,000.00 | 43,000 | 42,000 | 32, 532.24 |
| Claims, judgments, and private relief acts. |  |  | 8.95 |  |  | 16.00 |
| Working fund. |  |  |  | 15,000 | 50,000 | - 36, 243.96 |
| Total, Federal Trade Commission_ | 1,992,000 | 2,054, 070 | 1, 958,008. 95 | 2,008,000 | 2, 092, 000 | 1, 819, 828.69 |
|  |  |  |  |  |  |  |
| General Accounting Office: |  |  |  |  |  |  |
| Salaries.- | 31,750,000 | 37,000,000 | 27,351,000.00 | 31,000,000 | 36,000,000 | 26, 423, 980.56 |
| Emergency relief, administrative expenses. |  |  |  |  | 500 | 11, 171. 30 |
| Miscellaneous expenses.. | ${ }^{14} 1,900,000$ | ${ }^{14} 1,240,225$ | 932, 645.00 | 1,750,000 | 1,200,000 | 764, 874. 32 |
| Printing and binding-- | 235,000 | 240,000 | 181, 000.00 | 230,000 | 250, 000 | 152, 626. 07 |
| Defense aid, administrative expenses. |  |  |  |  |  | 20, 324. 35 |
| Emergency fund for the President, national defense |  |  |  |  |  | 10,969.30 |
| Claims, judgments, and private relief acts.. |  |  | 97. 63 |  |  | 92.82 |
| Total, General Accounting Office | 33, 885, 000 | 38, 480, 225 | 28, 464, 742. 63 | 32, 980, 000 | 37, 450, 500 | 27, 384, 038. 72 |
| Interstate Commerce Commission: |  |  |  |  |  |  |
| General administrative expenses | $3,218,000$ 400,000 |  |  |  |  |  |
| Regulating accounts | 400,000 550,000 | $\begin{aligned} & 473,000 \\ & 604.000 \end{aligned}$ | $\begin{aligned} & 795,000.00 \\ & 565,000.00 \end{aligned}$ | 390,000 <br> 546,000 | 377,000 580,000 | $\begin{aligned} & 333,911.27 \\ & 561,906.70 \end{aligned}$ |
| Safety of employees_..- | 550,000 178,000 | $\begin{aligned} & 604,000 \\ & 182000 \end{aligned}$ | $\begin{aligned} & 565,000.00 \\ & 165.900 .0 \end{aligned}$ | 546,000 178,000 | 580,000 175,000 | $\begin{aligned} & 561,906.70 \\ & 164,784.79 \end{aligned}$ |
| Signal safety systems... Locomotive inspection. | 178,000 500,000 | $\begin{aligned} & 182,000 \\ & 548,000 \end{aligned}$ | $\begin{aligned} & 165,900.00 \\ & 538,000.00 \end{aligned}$ | 178,000 500,000 | 175,000 538,000 | $\begin{aligned} & 164,784.79 \\ & 536,628.54 \end{aligned}$ |
| Locomotive inspection ......-.-. | 500,000 463,000 | 548,000 500,000 | $538,000.00$ $650,000.00$ | 500,000 463,000 | 538,000 503,000 |  |
| Valuation of property of carriers | 463,000 | 500, 000 | $650,000.00$ $3,150,000.00$ | 463,000 $2,744,000$ | 503,000 $3,075,000$ | $\begin{array}{r} 591,402.46 \\ 3,142,591.80 \end{array}$ |
| Motor transport regulation.. | 2, 726,000 | 3, 250,000 | 3, 150,000. 00 | 2, 744,000 | $3,075,000$ 172,090 |  |
| Printing and binding | 137,000 | 157,700 | 150,000.00 | 152,000 | 172,000 15,000 |  |
| Cost of handling penalty mail.-......... Salaries and expenses (national defense). | $\begin{array}{r} 30,000 \\ 231,000 \end{array}$ | $\begin{array}{r} 23,121 \\ 338.000 \end{array}$ | 299, 000. 00 | $\begin{array}{r} 30,000 \\ 231,000 \end{array}$ | 15,000 295,000 | 270, 490. 56 |
| Salaries and expenses (national defense) .-.. Claims, judgments, and private relief acts |  |  | 136.75 |  |  | 132.53 |
| Working fund.............-----....... |  |  |  |  |  | a 102.42 |
| Total, Interstate Commerce Commission. | 8, 433,000 | 9, 194, 825 | 9,173,036. 75 | 8,434,000 | 8,590,000 | 8,570,586. 80 |
| National Advisory Committee for Aeronautics: |  |  |  |  |  |  |
| Salaries and expenses.-- | 1s 26, 000, 000 | ${ }^{15} 25,874,830$ | 19,620, 415.00 | 25, 860, 000 | 25,000, 000 | 18, 553, 708. 32 |
| Printing and binding | 15,000 | 15,000 | 15,000.00 | 15,000 | 15,000. | 11,613.31 |
| Claims, judgments, and private relief acts |  |  | 135.76 |  |  | 311.79 |
| Total, National Advisory Committee for Aeronautics. | 26,015,000 | 25, 889, 830 | 19,635, 550.76 | 25, 875,000 | 25,015, 000 | 18, 565, 633. 42 |
| National Archives: |  |  |  |  |  |  |
| Salaries and expenses. | 16 997, 000 | ${ }^{16} 1,064,340$ | 934, 400. 00 | 997,000 8,000 | 1,066,000 |  |
| Printing and binding.. | 7, 000 | 7,000 | 7,000.00 | 8,000 | 7,000 | 10, 350.01 $5,285.05$ |
| Emergency fund for the President, national defense. Working fund |  |  |  |  | 1,300 | $5,285.05$ $a 423.47$ |
| Total, National Archives. | 1,004,000 | 1,071,340 | 941, 400.00. | 1,005,000 | 1,074, 300 | 904, 868.55 |
| National Capital Housing Authority: |  |  |  |  |  |  |
| Maintenance and operation of title I properties. | 14,700 | 16,000 | 27,300. 00 | 17,000 | 25,000 | 14, 989.87 |
| Cost of handling penaity mail..........-....-. | 3,000 | 2,775 |  | 3,500 | 1,900 |  |
| Conversion of inhabited-alleys fund. |  |  |  |  |  | 6.14 |
| Emergency funds for the President: |  |  |  |  |  |  |
| Defense housing, temporary shelter--. |  |  |  |  | 404, 000 |  |
| Defense housing, temporary shelter, maintenance, etc.. |  |  |  | 50, 000 | 50,000 | ${ }^{\text {a }}$ - $155,219.23$ |
| National defense housing, operation, maintenance, etc...... |  |  |  | 50,000 | 50,000 | ${ }^{\text {a }} 176,238.18$ |
| Total, National Capital Housing Authority........... | 17,700 | 18,775 | 27, 300.00 | 120,500 | 530,900 | 2, 689, 078.55 |

${ }^{a}$ Excess of credits, deduct.
${ }^{13}$ Includes $\$ 5,000$ in 1946 and $\$ 3,747$ in 1945 for "Cost of handling penalty mail."
" Includes $\$ 45,000$ in 1946 and $\$ 41,625$ in 1945 for "Cost of handling penalty mail."
${ }^{16}$ Includes $\$ 6,075$ in 1946 and $\$ 4,649$ in 1945 for "Cost of handling penalty mail."
${ }^{18}$ Includes $\$ 3,000$ in 1946 and $\$ 2,775$ in 1945 for "Cost of handling penalty mail."

Table 6-Continued
appropriations and expenditures of general and special accounts-Continued

| Organization unit and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, $190 \cdot{ }^{\text {a }}$ | Actual, 1944 |
| EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES-Continued |  |  |  |  |  |  |
| National Capital Park and Planning Commission: <br> Acquisition of property $\qquad$ | ${ }^{17}$ \$394,000 | ${ }^{17}$ \$740, 000 |  | \$500,000 | \$1, 330, 000 | \$244, 848.57 |
| National Labor Relations Board: |  |  |  |  |  |  |
| Salaries. | 1, 830,000 | 2, 125, 000 | \$2, 000, 450.00 | 1,835,000 | 2, 144,000 | 2,020, 573. 75 |
| Miscellaneous expenses. | 499,000 | 478,000 | 478,000.00 | 509,000 | 487, 000 | 552, 115. 50 |
| Cost of handling penalty mail. | 17,700 | 16,373 |  | 18,000 | 12,000 |  |
| Printing and binding.. | 220,000 | 220,000 | $220,000.00$ | 235,000 | 227,000 | 233, 656.81 |
| Salaries and expenses (national defense) | 546, 600 | 600, 000 | 794, 050.00 | 556, 000 | 630, 000 | 732, 794.25 |
| Salaries and expenses, War Labor Disputes Act (national defense). National Labor Relations Board, N. I. R. | 235,000 | 225, 000 |  | 240, 000 | 180, 000 | a 4.07 |
| Claims, judgments, and private relief acts.. |  |  | 4. 68 |  |  | 4.68 |
| Total, National Labor Relations Board | 3, 348, 300 | 3, 664, 373 | 3, 492, 504. 68 | 3,393,000 | 3, 680,000 | 3,539, 140.92 |
| National Mediation Board: |  |  |  |  |  |  |
| Salaries and expenses--- | 218, 300 | 214, 400 | 197, 800.00 | 218,000 | 200,000 | 186, 414. 07 |
| Cost of handling penalty mail. | 775 | 717 |  | 775 | 659 |  |
| Arbitration and emergency boards. | 100, 000 | -115,000 | ${ }^{6} 50,000$ | 100,000 | 115,000 | 48,753.89 |
| Printing and binding | 2, 500 | 2,500 | 2,500.00 | 2,500 | 2,500 | 2,584. 09 |
| National Railroad Adjustment Board: |  |  |  |  |  |  |
| Salaries and expenses | 252, 400 | 272, 000 | 259, 200. 00 | 252, 400 | 272, 000 | 247, 841.29 |
| Printing and binding. | 17,500 | 17,500 | 17,500. 00 | 17, 500 | 17, 500 | 16,232. 32 |
| Emergency fund for the President, national defense. |  |  |  |  |  | 13,818. 11 |
| Total, National Mediation Board. | 591, 475 | 622, 117 | 527, 000.00 | 591, 175 | 607,659 | 515,643. 77 |
| Office of War Mobllization and Reconversion ${ }^{18}$ | 31,830, 000 | ${ }^{19} 1,198,488$ | 138,000.00 | 28,800, 000 | 1,391,000 | 110, 289.95 |
| Railroad Retirement Board: |  |  |  |  |  |  |
| Salaries. | 1,700,000 | 2,008,000 | 2,030,000.00 | 1,700,000 | 2,000,000 | 1, 926, 566.35 |
| Miscellaneous expenses | 435, 000 | 460, 500 | 490, 000.00 | 325, 000 | 350, 000 | 314,761.06 |
| Printing and binding. | 33,000 | 30, 500 | $34,000.00$ | 32,000 | 29,000 | 22, 945. 22 |
| Cost of handling penalty mail | 60,000 | 27,750 |  | 80,000 | 21,000 |  |
| Railroad retirement appropriated account | 291, 913,000 | 308, 817, 000 | 262, 720, 000.00 | 241, 232,000 | 359, 498, 000 | 262, 720, 000. 00 |
| Acquisition of prior service and compensation data |  |  |  |  | 300, 000 | 309, 579.00 |
| Emergency fund for the President, national defense. |  |  |  |  |  | 2,968. 56 |
| Permanent appropriations: |  |  |  |  |  |  |
| Railroad unemployment insurance administration fund.... Transfers to unemployment trust fund (act Oct. 10, 1940) ... | 11,000,000 | 13,300, 000 | 12,143, 103.00 | $3,105,000$ $9,729,000$ | $\begin{aligned} & 3,570,000 \\ & 8,948,000 \end{aligned}$ | $\begin{array}{r} 3,106,525.61 \\ 11,699,700.00 \end{array}$ |
| Claims, judgments, and privatc relief acts... | --- | ----------1 | 90.48 | -----............ | .-.... | 103.38 |
| Total, Railroad Retirenıent Board | 305141,000 | 324, 643, 750 | 277, 417, 193.48 | 256, 203, 000 | 374,716,000 | 280, 103.149.18 |
| Securities and Exchange Commission: |  |  |  |  |  |  |
| Salaries and expenses.... | ${ }^{20} 4,236,000$ | ${ }^{20} 4,651,704$ | 4, 554, 500.00 | 4, 232,000 | 4, 650, 000 | 4, 550, 541, 22 |
| Printing and binding | 43,000 | 45,000 | 48,000. 00 | 43,000 | 50,000 | 27, 427. 06 |
| Emergency fund for the Preside $u t$, national defense |  |  |  |  |  | 12. 27 |
| Claims, judgments, and private relicf acts. |  |  | 195.13 |  |  | 186.55 |
| Working fund. | -- .--------.... |  |  | - -- |  | - 11, 032.93 |
| Total, Securities and Exchange Commission | 4, 279, 000 | 4, 696, 704 | 4. 602, 695. 13 | 4, 275,000 | 4,700,000 | 4,567 134.17 |
| Selective Service System ${ }^{18}$ $\qquad$ <br> Smithsonian Institution: | 53, 590,000 | $2162,500,000$ | 58, 943, 153.77 | 54,000, 000 | $60,000,000$ | 62, 722, 929.67 |
|  |  |  |  |  |  |  |
| Salaries and expenses. | ${ }^{22} 1,205,000$ | ${ }^{22} 1,224,090$ | 1, 179, 040. 60 | 1, 220,000 | 1, 240,000 | 1, 223, 118. 23 |
| Salaries and expenses, National Gallery of Art | ${ }^{23} 583,400$ | ${ }^{23} 642,600$ | 623,365. 00 | 588, 000 | 636, 000 | 629, 610. 58 |
| Widener gift tax, National Gallery of Art...... |  |  | 307, 630.50 |  |  | 307,630. 50 |
| Emergency fund for the President, national defense. |  |  |  |  |  | a $40,625.29$ |

- Excess of credits, deduct.
${ }^{-}$Excludes reappropriations shown in table 73
${ }^{17}$ Includes $\$ 65$ in 1946 and $\$ 75$ in 1945 for "Cost of handling penalty mail."
${ }^{18}$ Because of possible material changes in war conditions, the detailed estimates of appropriations for the fiscal year 1946 will be submitted to the Congress as a part of a supplementary budget in the spring of 1945. Consequently the estimates of appropriations and expenditures are tentative.

19 Includes $\$ 8,788$ for "Cost or handling penalty mail."
${ }^{20}$ Includes $\$ 15,000$ in 1945 and $\$ 13.875$ in 1945 for "Cost of handling penalty mail."
${ }^{21}$ Includes $\$ 2,220,000$ for "Cost of handling penalty mail."
${ }^{22}$ Includes $\$ 5,040$ in 1946 and $\$ 4,662$ in 1945 for "Cost of handling penalty mail."
${ }^{23}$ Includes $\$ 1,935$ in 1946 and $\$ 1,291$ in 1945 for "Cost of handling penalty mail."

## Table 6-Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued


## a Excess of credits, deduct.

24 Includes $\$ 1,000$ in 1946 and $\$ 925$ in 1945 for "Cost of handling penalty mail."
${ }_{25}$ Includes $\$ 750$ in 1946 and $\$ 532$ in 1945 for "Cost of handling penalty mail."
${ }^{24}$ Of the unobligated balances, $\$ 100,000$ is to be deposited in the Treasury for "Cost of handling penalty mail."
${ }^{27}$ Includes $\$ 5,700,000,000$ contract authorization; also $\$ 83,250$ for "Cost of handling penalty mail."

Table 6-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued <br> By organization unit and appropriation title

[For the fiscal years 1946, 1945, and 1944]

| Organization unit and appropriation title ${ }^{1}$ | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| FEDERAL SECURITY AGENCY |  |  |  |  |  |  |
| American Printing House for the Blind: To promote the education of the blind. | \$115, 000 | \$115, 000 | \$115, 000.00 | \$115, 000 | \$115, 000 | \$115, 000.00 |
| Columbia Institution for the Deaf | 167, 000 | 204, 100 | 181, 500.00 | . 167,000 | 204, 000 | 208, 871. 67 |
| Food and Drug Administration: |  |  |  |  |  |  |
| Salaries and expenses: |  |  |  |  |  |  |
| Enforcement operations | 2, 700, 000 | 2, 796, 580 | 2, 716; 880.00 | 2, 706, 000 | 2, 790, 000 | 2, 703, 268. 05 |
| Salaries, sea-food inspector | 40,000 | 40,000 | 40,000.00 | 40,000 | 40,000 | 40,000.00 |
| General administration. | 98, 000 | 111,000 | 110,800.00 | 98, 000 | 111,000 | 110, 765. 11 |
| Working fund. |  |  |  |  |  | a 9, 117. 70 |
| Total, Food and Drug Administration | 2,838, 000 | 2,947, 580 | 2, 867, 680.00 | 2,844, 000 | 2,941,000 | 2, 844, 915.46 |
| Freedman's Hospltal: |  |  |  |  |  |  |
| Salaries and expenses. | 782, 250 | 794,000 | 786,000.00 | ${ }^{2} 800,000$ | ${ }^{8} 282,000$ | ${ }^{8} 271,433.54$ |
| Public Works, Administration, allotment to Federal Security Agency. |  |  |  |  |  | 1,200. 50 |
| Total, Freedmen's Hospital | 782, 250 | 794, 000 | 786,000.00 | 800, 000 | 282,000 | 272, 634. 04 |
| Howard University: |  |  |  |  |  |  |
| Salaries. | 685, 000 | 750, 000 | 735, 340. 00 | 685,000 | 750,000 | 790, 591. 73 |
| Expenses. | 227, 000 | 158, 000 | 156, 000.00 | 207, 000 | 157, 000 | 185, 648.87 |
| Total, Howard University | 912,000 | 908, 000 | 891, 340.00 | 892, 000 | 907, 000 | 976, 240.60 |
| Office of Education: |  |  |  |  |  |  |
| Further development of vocational education. | 14, 200,000 | 14, 200, 000 | 14, 200,000.00 | 14, 000,000 | 14, 000, 000 | 13,310, 083.22 |
| Promotion of vocational education in Hawaii | 30,000 | 30,000 | $30,000.00$ | 30,000 | 30,000 | 29, 926.36 |
| Promotion of vocational education in Puerto Rico. | 105, 000 | 105, 000 | 105, 000.00 | 105,000 | 105, 000 | 100, 461. 26 |
| Further endowment of colleges of agriculture and the mechanic arts $\qquad$ | 2,480,000 | 2, 480,000 | 2, 480, 000.00 | 2, 480, 000 | 2, 480,000 | 2, 480, 000.00 |
| Salaries and expenses. | 1, 351, 700 | 838, 118 | $777,230.00$ | 1,280, 000 | 797, 740 | $756,710.64$ |
| Working fund |  |  |  |  | 70,000 | 150, 188.76 |
| Education and training, defense workers (national defense) |  | ${ }^{6} 14,500,000$ | 127, 500, 000.00 | 3, 600,000 | 65, 418, 000 | 72, 730, 629.06 |
| Visual aids for war training (national defense) |  | 175, 000 | 2, 000,000.00 |  | 2, 361, 000 | $515,141.78$ |
|  | 384,900 | 866, 700 | 1, 200, 000.00 | 437, 000 | 880, 000 | 1, 072, 776.89 |
| Loans to students (national defense). |  |  | ${ }^{\circ} 900.00$ |  | 4,000 | a 365 , 315.41 |
| Vocational education, defense workers. |  |  |  |  |  | a $45,146.06$ |
| Permanent appropriation: |  |  |  |  |  |  |
| Colleges for agriculture and the mechanic arts | 2,550, 000 | 2,550,000 | 2,550, 000.00 | 2,550,000 | 2, 550, 000 | 2, 550, 000.00 |
| Promotion of vocational education, act of Feb. 23, 1917.....- | 7,000,000 | 7,000,000 | 7,000,000.00 | 7,000,000 | 7,000,000 | 6, 893, 918. 82 |
|  | 28, 101, 600 | 42,744, 818 | 157, 843, 130.00 | 31, 482,000 | 95, 695, 740 | 100, 179, 375. 32 |
| Public Health Service: |  |  |  |  |  |  |
| Expenses, Division of Venereal Diseases |  | 12,339, 000 | 12, 367, 000.00 | -------------- | 12,600,000 | 12,550, 658. 76 |
| Emergency health and sanitation activities (national defense) |  | 13, 125, 000 | 11,679, 000.00 | --------------- | 13,000,000 | 10,091, 279.73 |
| Pay of personnel and maintenance of hospitals. |  | 15, 405, 823 | 14, 535, 700.00 | --------------- | 14, 700,000 | 13, 667, 392. 66 |
| Expenses, Division of Mental Hygiene.-...... |  | 1,150,000 | 1,227,680.00 | --------------- | 1, 100, 000 | 1, 212, 058. 18 |
| Salanes and expenses, National Institute of Health |  | 2,274, 000 | 2, 147, 020.00 |  | 2,150,000 | 2,003, 602.44 |
| Expenses, States Relations Division. |  | 339, 000 | $322,100.00$ | ------------------ | 240, 000 | 221, 857.80 |
| Uniform allowance. |  |  |  |  | 300,000 | ----------- |
| 'Control of venereal diseases. | 11, 949, 000 |  | ------------- | 11,790,000 |  |  |
| Control of tuberculosis. | 847,000 | 668,000 |  | 710,000 | 450,000 | ---- |
| Control of biologic products |  |  |  |  |  | 65.17 |
| Disease and sanitation investigations... |  |  |  |  | 31,000 | 102, 933. 43 |
| Assistance to States, general, Public Health Servico. | 11, 467, 000 | 11,000, 000 | 11,000,000.00 | 11,260,000 | 11,614,000 | 10, 839, 952. 83 |
| Control of communicable diseases. | 356,000 | 367, 531 | 328, 480.00 | 310, 000 | 310, 000 | 292, 864.19 |
| Industrial hygiene investigations...... | 134,000 |  |  | 130,000 | ---...------....... |  |
| Health and sanitation activities, war and defense areas (national defense) $\qquad$ | 2, 615,000 |  |  | 2, 700, 000 |  |  |
| Control of malaria and diseases of tropical origin (national defense) .- | 10, 897, 000 |  |  | 11,300, 000 |  |  |
|  | 14,918, 400 |  |  | 17,000,000 |  |  |
|  | 1, 254, 000 | 1,439, 000 | 1,344,000.00 | 1,200, 000 | 1,420,000 | 1,343, 905.29 |

## - Excess of credits, deduct

- Excludes reappropriations shown in table 7.

Appropriation titles in Italics classified as "war activities."
, Beginning the fiscal year 1946 all erpenditures will be shown against this account and the District of Columbia's share will be covered into miscellaneous.
3 Represents 35 percent of the expenditures made under the District of Columbia for this institution.

Table 6-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued


## a Excess of credits, deduct.

${ }^{5}$ Excludes reappropriations shown in table 7.

- Includes $\$ 9,100$ for liquidation of Civilian Conservation Corps.

Table 6-Continued
appropriations and expenditures of general and special accounts-Continued

| Organization unit and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| FEDERAL SECURITY AGENCY-Continued |  | \$8,000,000 | \$6, 730, 000.00 | ----------------- | \$7,994, 000 | \$4, 623, 223.96 |
| Office of the Administrator-Continued. Vocational rehabilitation: |  |  |  |  |  |  |
| Payments to States, vocational rehabilitation of disabled civilians |  |  |  |  |  |  |
| Cooperative vocational rehabilitation, residents of the District of Columbia.. |  |  |  |  |  | 5,698. 21 |
| Salaries and expenses, vocational rehabilitation......-.-....-- |  |  |  |  |  | 2,904. 15 |
| General administrative expenses, Office of Vocational Rebabilitation. |  | 400, 000 | 213, 900.00 |  | 384, 000 | 167, 434.43 |
| Working fund. |  |  |  |  |  | 96, 206.46 |
| Salaries and expenses, Office of Communty War Serices.......... | \$900,000 | 1,500,000 | 1, 750, 000.00 | \$1,000, 000 | 1, 500, 000 | 1, 686, 197.96 |
| Temporary aid to enemy aliens and other restricted persons....- | 82,000 | 50,000 | -------------- | 240,000 | 100, 000 |  |
| Defense aid (lend-lease) . .----------------------- |  |  |  |  | 184, 000 | 3,218. 39 |
| Emergency fund for the President, national defense. |  |  |  |  | 632,000 | 703, 924. 06 |
| Total, Office of the Administrator | 5, 845, 000 | 14, 362, 787 | 12, 472,530.00 | 5, 777, 100 | 15, 235, 000 | 19,354, 370.54 |
| Miscellaneous: |  |  |  |  |  |  |
| Claims, judgments, and private relief acts. |  |  | 86,457. 56 |  |  | 58, 134.16 |
| Total, Federal Security Agency | 634, 550, 750 | 647, 494, 258 | 762, 754, 293. 56 | 642, 644, 100 | 702,997, 740 | 720, 671, 019.97 |

Table 6-Continued

## APPROPRIATIONS AND EXPENDITURES UF GENERAL AND SPECIAL ACCOUNTS—Continued

By organization unit and appropriation title
[For the fiscal years 1946, 1945, and 1944]


Table 6-Continued
appropriations and expenditures of general and special accounts-Continued


2 Excludes $\$ 6,000,000$ contract authorization.

## Table 6-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

By organization unit and appropriation title
[For the fiscal years 1946, 1945, and 1944]

| Organization unit and appropriation title ${ }^{1}$ | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| National housing agency |  |  |  |  |  |  |
| Office of the Administrator (see also table 10): Salaries and expenses. |  |  |  | \$3,032,000 | \$4,060, 000 | \$4.479, 055. 54 |
| War housino. |  | \$15, 000, 000 | \$157, 500, 000. 00 |  | 6, 112,000 | 8,560, 285. 25 |
| War housino in and near the District of Columbta |  |  |  |  | 206,000 | 822, 916. 23 |
| Emergency fund for the President, national defense. |  |  |  |  |  | 7,933. 51 |
| Emergency fund for the President, national defense housino. |  |  |  |  | 64,000 | 374, 533. 92 |
| Emergency fund for the President, defense housing, temporary shelter. |  | ${ }^{(5)}$ | ${ }^{(5)}$ |  | 832,000 | 3, 098. 361.03 |
| Working fund, national defense.....................................- |  |  |  |  |  | $a 67,545.15$ |
| Total, office of the Administrator |  | 15.000, 000 | 157, 500, 000. 00 | 3, 032,000 | 11, 274, 000 | 17, 275, 540. 33 |
| Federal Fome Loan Bank Administration (see also table 10): <br> Federal Home Loan Bank System: <br> Salaries and expenses (permanent appropriation)...... |  |  |  |  |  | 56, 633. 25 |
| Home Owners' Loan Corporation: |  |  |  |  |  |  |
| War housino-...-.-.-.-.-.-.-..-................ |  |  |  |  | 9, 733,000 | 62, 147, 320. 22 |
| Emergency fund for the President, national defense |  |  |  |  |  | 8,143.50 |
| War housing, maintenance, etc. (special account). |  |  |  |  |  | a 897, 541.00 |
| United States Housing Corporation: |  |  |  |  |  |  |
| Total, Federal Home Loan Bank Administration |  |  |  |  | 9, 733,000 | 61, 314, 552. 44 |
| Federal Housing Administration (see also table 10): |  |  |  |  |  |  |
| Administrative expenses...............- |  |  |  |  |  | 4, 531. 72 |
| Renovation and modernization insurance-payment of losses.. |  |  |  |  |  | 151, 250.17 |
| Total, Federal Housing Administration. |  | $\cdots$ |  |  |  | 155,781.89 |
| Federal Public Housing Authority (see also table 10): <br> Administrative expenses. |  |  |  |  |  | a 40.10 |
| Annual contributions. | ${ }^{6}$ \$7, 600,000 | ${ }^{\text {b }} 9,500,000$ | ${ }^{8} 5,750,000.00$ | 9,630, 000 | 9, 534,000 | 10, 129, 996. 59 |
| War housing---.-----1. |  |  |  | 9,045.000 | 150, 167,000 | 402, 900, 824.46 |
| War housing in and near the District of Columbia_. |  |  |  | 842, 000 | 3, 169,000 | 1, 270, 948.87 |
| Emeryency fund for the President, national defense. |  |  |  |  |  | 40.00 |
| Emergency fund for the President, defense housino, temporary shelter. |  |  |  |  |  | 36, 835. 080. 28 |
| U. S. Housing Authority fund |  |  |  | $a^{200,000}$ | $\text { © 200, } 000$ | - $214,376.73$ |
| Special accounts: |  |  |  |  |  |  |
| Operation, maintenance, etc., national defense housing............ War housing, Federal Public Housing Authority, maintenance, etc. $\qquad$ |  |  |  | ${ }^{\square} 47,200,000$ | - 48, 200, 000 | a $20,955,041.38$ a 513.660. 65 |
| Emergency fund for the President, defense housing, temporaty shelter. $\qquad$ |  |  |  |  |  | 10.627.60 |
| Emergency fund for the President, national defense housing ....- |  |  |  |  |  | a 71, 105. 67 |
| Maintenance, operation, etc., United States Maritime Commission housing projects. |  |  | - |  |  | ${ }^{\text {a } 664.089 . ~} 65$ |
| Total, Federal Public Housing Authority .-...-.........- | 7,600.000 | 9.500,000 | 5. 750.000 .00 | ${ }^{\circ} 27,260.000$ | 121, 792,000 | 428.729.203. 62 |
| Miscellaneous: <br> Claims, judgments, and private relief acts. |  |  | 1,308, 28 |  |  | 4, 875. 71 |
|  | 7,600,000 | 24, 500, 000 | 163, 251, 308. 28 | ${ }^{\text {a } 24, ~ 228, ~} 000$ | 142. 799,000 | 507, 479, 953.99 |

- Excess of credits, deduct.
${ }^{b}$ Excludes reappropriations shown in table 7.
${ }^{1}$ Appropriation titles in italies are classified as "war activities."

Table 6-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued
By organization unit and appropriation title
[For the fiscal years 1946, 1945, and 1944]

| Organization unit and appropriation title ${ }^{1}$ | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| DEPARTMENT OF AGRICULTURE |  |  |  |  |  |  |
| (Exclusive of amounts carried under General Public Works Program) |  |  |  |  |  |  |
| Office of the Secretary: |  |  |  |  |  |  |
| Salaries and expenses_ | \$1, 467, 000 | \$1,700,000 | \$1, 648, 184.00 | \$1, 595, 000 | \$1, 845, 000 | \$1, 721, 882.85 |
| Cost of handling penalty mail | 3,478,000 | 3,161,650 |  | 3,400,000 | 2, 370,000 |  |
| Working capital fund.-.--...- |  |  | $400,000.00$ |  |  | ${ }^{2} 32,412.34$ |
| Foreign-service pay adjustment |  |  |  | 17,000 | 2,000 | 2, 352.08 |
| Emergency relief, Agriculture. |  |  |  |  |  | $528.64$ |
| Emergency fund for the President, national defense. |  |  |  |  | 985, 000 | $1,324,415.82$ |
| Total, Office of the Secretary | 4,945, 000 | 4,861,650 | 2, 048, 184.00 | 5,012,000 | 5, 202,000 | 3,016,767.05 |
| Dejense aid (lend-lease) |  |  |  | 1,200,000,000 | 1,400,000,000 | 2, 042, 845, 472.07 |
| United Nations Relief and Rehahilitation Administration |  |  |  | 200,000,000 | 40,000,000 |  |
| Office of the Solicitor: Salaries and expenses. | 1,664, 000 | 1,930,632 | 1, 879, 105.00 | 1,875,000 | 2, 140,000 | 1,964,340. 47 |
| Office of Information: |  |  |  |  |  |  |
| Salaries and expenses. | 460, 000 | 514, 002 | 489, 257. 00 | 610,000 | 750,000 | 631,564. 43 |
| Printing and binding, Department of Agricultur | 1,000,000 | 1,100,000 | 1,200, 000.00 | 1, 140, 000 | 1,360,000 | 1,497, 596. 15 |
| Reproduction of 1942 Yearbook of Agriculture. |  |  | 178, 000.00 |  | 172,000 |  |
| Working fund, Agriculture, Information.. |  |  |  |  |  | 1.52 |
| Total, Office of Information. | 1, 460, 000 | 1,614, 002 | 1,867, 257.00 | 1,750,000 | 2,282, 000 | 2, 129, 162. 10 |
| Library, Department of Agriculture: Salaries and expenses | 467,900 | 550, 171 | 542,932.00 | 460, 000 | 540,000 |  |
| Working fund |  |  |  | 460, 00 | 540,000 | 562,93. 42 |
| Bureau of Agricultural Economics: |  |  |  |  |  |  |
| Salaries and expenses: |  |  |  |  |  |  |
| Economic jnvestigations. | 2, 110,000 | 2, 375, 236 | 2, 373, 236.00 | 2, 230,000 | 2,600,000 | 2, 533, 535. 98 |
| Crop and livestock estimates. | 1, 420, 000 | 1,735,000 | 1,508, 266.00 | 1,500,000 | 1,830,000 | 1,468, 145. 62 |
| Farm labor statistics.---- |  |  |  |  |  | a 28.02 |
| Working fund, Agriculture, Agricultural Economics. |  |  |  |  | 125, 000 | a 104, 365.44 |
| Total, Bureau of Agricultural Economics | 3,530,000 | 4,110,236 | 3, 881,502.00 | 3, 730,000 | 4,555,000 | 3,897, 288.14 |
| Office of Foreign Agricultural Relations: Salaries and expenses. $\qquad$ | 500, 000 | 481, 505 | 473, 670.00 | 498,000 | 480, 000 | 472, 025.89 |
| Working fund...----- |  |  |  |  | 4,533 | 288.04 |
| Agricultural Research Administration: |  |  |  |  |  |  |
| Office of Administrator: Salaries and expenses ${ }^{2}$ - | 285, 200 | 324, 392 | 238, 925.00 | 286,000 | 351,000 | 547, 734. 29 |
| Special research fund.- | 1,088, 000 | 1,226,364 | 1,212,086.00 | 1,075, 000 | 1,210,000 | 1, 182, 856. 13 |
| Office of Experiment Stations: |  |  |  |  |  |  |
| Payments to States and Territories for agricultural experiment stations: |  |  |  |  |  |  |
| Hatch Act of Mar. 2, 1887 | 720,000 | 720,000 | 720,000.00 | 720,000 | 718,000 | 717, 220.13 |
|  | 720,000 | 720,000 | 720,000.00 | 720,000 | 715, 000 | 710,921.73 |
| Purnell Act of Feb. 24, 1925. | 2,880, 000 | 2,880,000 | 2,880,000.00 | 2,880,000 | 2,870,000 | 2, 859, 757. 70 |
|  | 90,000 | 90,000 | 90,000.00 | 90,000 | 90,000 | 88, 188.44 |
| Alaska, acts of Feb. 23, 1929, and June 20, 1936.........-- | 47, 500 | 37, 500 | $37,500.00$ | 47,500 | 37,500 | 37, 500.00 |
|  | 90, 000 | 90,000 | 90,000.00 | 90,000 | 89,000 | $88,592.27$ |
| Title I, Bankhead-Jones Act of June 29, 1935............. | 3,000,000 | 2, 463, 708 | 2, 463,708.00 | 3,000.000 | 2, 450, 000 | 2, 444, 212. 20 |
| In all, payments to States. Hawaii, Alaska, and Puerto Rico for agricultural experiment stations... | 7, 547,500 | 7,001,208 | 7,001, 308.00 | 7,547,500 | 6,969,500 | 6, $946,392.47$ |

[^9]Table 6-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued


- Excess of credits, deduct.
${ }^{\circ}$ Excludes reappropriations shown in table 7.
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Table 6-Continued
appropriations and expenditures of general and special accounts-Continued

| Organization unit and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\text { Recommended, }_{1946}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actua, 1944 |
| DEPARTMENT OF AGRICULTURE-COntinued <br> Agricultural Research Administration-Continued. <br> Miscellaneous, Agricultural Research Administration: Working fund, Agriculture, Agricultural Research Administration....... <br> Total, Agricultural Research Administration. |  |  |  |  |  |  |
|  |  |  |  |  | \$188,000 | a \$171, 114. 52 |
|  | \$44, 175. 200 | \$47, 433, 389 | \$43, 029, 150.00 | \$35, 208, 500 | 38, 117, 000 | 35, 014, 635. 12 |
| White pine blister rust control | 4, 250, 000 | 2, 264, 026 | 2, 100, 000. 00 | 3, 800,000 | 2, 150,000 | 1, 958, 808.21 |
| Forest Slervice: |  |  |  |  |  |  |
| Salaries and expenses: |  |  |  |  |  |  |
| General administrative expenses. | 542,000 | 625,000 | 642,670.00 | 540,000 | 600, 000 | 627, 739.89 |
| National forest protection and management | 17, 349, 100 | 18, 325, 426 | 17, 561, 385. 00 | 17, 300, 000 | 18,000, 000 | 16, $576,644.53$ |
| Fighting forest fires. | 100, 000 | 100,000 | 1, 635,000. 00 | 100, 000 | 150, 000 | 1, 500, 491. 07 |
| Forest management ${ }^{3}$ | 520, 900 | 593, 110 | $543,519.00$ | 525,000 | 550, 000 | 543, 931.35 |
| Range investigations. | 250, 000 | 288,475 | 287, 369.00 | 250, 000 | 280, 000 | 282, 151. 95 |
| Forest products.. | 1,228,900 | 1,147, 519 | 1, 083,341. 00 | 1,200,000 | 1, 100,000 | 1, 100, 167.00 |
| Forest resources investigations | 204, 600 | 240, 264 | 243, 613.00 | 210,000 | 240, 000 | 242, 854.06 |
| Total, salaries and expenses | 20, 195, 500 | 21, 319,794 | 21, 996, 897.00 | 20, 125, 000 | 20, 220,000 | 20, 873, 979.85 |
| Reconstruction and repair of roads and other improvements, national forests in California |  |  |  |  |  | - 31.00 |
| Physical improvements, emergency expenditure (N. I. R.).. |  |  |  |  |  | - 28.00 |
| Emergency relief, Federal construction projects, transfer from W. P. A |  |  |  |  |  | . 97 |
| Emergency relief, Federal nonconstruction projects, transfer from W. P. A |  |  |  |  |  | 36.74 |
| Forest-fire cooperation. | 7,300, 000 | 6,300, 000 | 6, 330,000.00 | 7, 000, 000 | 6, 500,000 | 5, 922, 954. 19 |
| Farm and other private forestry cooperation. | 732, 500 | 781, 466 | 771, 168.00 | 700, 000 | 750,000 | 681,810.90 |
| Forest-fire control |  |  |  |  |  | 811, 158.68 |
| Acquisition of lands for protection of watersheds of navigable streams. |  | 75, 000 | 100, 000.00 |  | 75,000 | 452, 781. 27 |
| Acquisition of lands for national forests.- |  |  |  |  |  | 16, 143.76 |
| Working fund, Agriculture, Forest Service. |  |  |  |  | 2,500,000 | 205, 452.43 |
| Permanent appropriations: |  |  |  |  |  |  |
| Payments to States and Territories from the national forests fund (special account) | 3,894,000 | 3.894, 000 | 2,608,870.00 | 3,894,000 | 3, 894,000 | 2, 475, 655. 44 |
| Payment to school funds, Arizona and New Mexico, national forests fund (indefinite) $\qquad$ | 38,476 | 38,476 | 26,888.00 | 38, 000 | 38,000 | 26,887.91 |
| Roads and trails for States, national forests fund (special account) $\qquad$ | 1,557,000 | 1,557,000 | 1, 043, 548.00 | 1,500, 000 | 1, 000,000 | 626,215. 03 |
| Total, Forest Service | 33,717, 476 | 33,965, 736 | 32, 877, 371.00 | 33, 257,000 | 35, 677, 000 | 32, 093, 018.17 |
| Emergency rubber project | ( ${ }^{\text {b }}$ | ( ${ }^{\text {b }}$ | 13,048, 000.00 | 5, 200, 000 | 6, 000, 000 | 11, 595, 262.61 |
| War Food Administration: |  |  |  |  |  |  |
| Salaries and expenses.. | 10,000, 000 | 30, 700, 000 | 26, 200, 000.00 | 5, 800, 000 | 18, 300, 000 | 13, 865, 942.33 |
| Supply and distribution of farm labor |  | 20,000,000 | $30,000,000.00$ | 20,000, 000 | $30,000,000$ | 20, 156, 362.89 |
| Extension Service: |  |  |  |  |  |  |
| Payment to States, Hawaii, Alaska, and Puerto Rico: Cooperative agricultural extension work: |  |  |  |  |  |  |
| Capper-Ketcham extension work (act May 22, 1928). | 1, 480,000 | 1, 480,000 | 1,480,000.00 | 1,480, 000 | 1, 480,000 | 1,472, 187.88 |
| Additional extension work....--- | 555, 000 | 555, 000 | 555, 000. 00 | 555,000 | 555, 000 | 548, 068.75 |
| Extension work, sec. 21, Bankhead-Jones Act (act June 29, 1935) | 12,000, 000 | 12,000, 000 | 12,000, 000.00 | 11, 080,000 | 11, 850, 000 | 11, 871,774. 28 |
| Alaska, act of Feb. 23, 1929, and act of June 20, 1936... | 23, 950 | 23, 950 | 23, 950.00 | 23,950 | 23,950 | 23, 950.00 |
| Puerto Rico, act of Aug. 28, 1937. | 140,000 | 140,000 | 140,000.00 | 140,000 | 140,000 | 133, 333. 19 |
| In all, payments to States, Hawaii, Alaska, and Puerto Rico for agricultural extension work - | 14, 198, 950 | 14, 198, 950 | 14, 198, 950. 00 | 14, 178, 950 | 14, 048, 950 | 14, 049, 314. 10 |
| Salaries and expenses, Extension Service: Administration and coordination of extension work <br> Working fund, Agriculture, Extension Service, Agriculture <br> Adjustment Administration. | 697,900 | 785, 843 | 718,843.00 | 685,000 | 775,000 | $683,025.57$ .260 .00 |

a Excess of credits, deduct.

- Excludes reappropriations shown in table 7.
${ }^{3}$ Includes appropriations and expenditures under "Forest influences."
4 Includes appropriations and expenditures under "Forest economics."

Table 6-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECLAL ACCOUNTS-Continued

| Organization unit and appropriation title | APPROPRIA TIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\text { Recommended, }_{1946}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| DEPARTMENT OF AGRICULTURE-Continued |  |  |  |  |  |  |
| War Food Administration-Continued. <br> Extension Service-Continued. <br> Permanent appropriations: <br> Cooperative agricultural extension work $\qquad$ Working fund, Agriculture, Extension Service. | \$4, 704, 710 | \$4, 704, 710 | \$4, 704, 710.00 | \$4, 704, 710 | \$4, 704, 710 | $\$ 4,704,710.06$ 165.39 |
| Total, Extension Service | 19,601,560 | 19, 689, 503 | 19,622,503.00 | 19, 568, 660 | 19,528, 660 | 19, 436, 955. 12 |
| Commodity Credit Corporation (see table 10). |  |  |  |  |  |  |
| Food Produetion Administration: <br> Agricultural Adjustment Agency: |  |  |  |  |  |  |
| Administrative expenses, Agricultural Adjustment Agency. |  |  | - | 8,000,000 | 11, 200,000 | 12, 126, 300.07 |
| Conservation and use of agricultural land resources. | 147, 000, 000 | ${ }^{5} 302,500,000$ | 400,000,000.00 | 270, 000, 000 | 300, 000, 000 | 394, 847, 822.78 |
| Parity payments (see also table 8) .-. - | ( ${ }^{\text {) }}$ |  | 170, 281, 000.00 |  |  | 163, 040, 083.91 |
| Local administration, sec. 388, Agricultural Adjustment <br> Act of 1938 |  |  |  | 22,000, 000 | 26, 300, 000 | 28,086, 267.66 |
| Payments for agricultural adjustment |  |  |  |  |  | 24, 353. 23 |
| Administrative expenses, payments for agricultural adjustment $\qquad$ |  |  |  |  |  | 19,926. 19 |
| Permanent appropriation: Advances by Secretary of the Treasury under sec. 12 (b), act May 12, 1933. |  |  |  |  |  | a 16,788.01 |
| Allotments from N. I. R., emergency expenditures. |  |  |  |  |  | - 744.36 |
| Administration of Agricultural Adjustment Act of 1938.- |  |  |  |  |  | - 6.90 |
| Administration of Price Adjustment Act of 1938--------- |  |  |  |  |  | - 3,747. 22 |
| Retirement of cotton pool participation trust certificates. |  |  |  | - |  | - 15.09 |
| Administration of the Cotton Act of 1934.-.-.------..--- |  |  |  |  |  | - 426.00 |
| Advances to Department of Agriculture under Tobacco Act, June 28, 1934. |  |  |  |  |  | ${ }^{\text {a }} 60.00$ |
| Total, Agricultural Adjustment Agency-.......----- | 147, 000, 000 | 302,500, 000 | 570,281, 000.00 | 300,000,000 | 337, 500,000 | 598, 122, 966. 26 |
| Federal Crop Insurance Act: |  |  |  |  |  |  |
| Administrative and operating expenses. |  | (b) | 3,500, 000.00 | - | 300, 000 | 926, 329.23 |
| Subscriptions to capital stock, Federal Crop Insurance Corporation $\qquad$ |  |  |  |  |  | 5,000,000.00 |
| Total, Federal Crop Insurance Act |  |  | 3,500,000.00 |  | 300,000 | 5, 926, 329.23 |
| Soil Conservation Service: |  |  |  |  |  |  |
| Salaries and expenses: |  |  |  |  |  |  |
| Soil conservation research. | 1,063, 000 | 1,225,000 | 1, 237, 741.00 | 1,070,000 | 1,210,000 | 1, 245, 305. 50 |
| Soil conservation operations. | $28,636,800$ | 28, 340, 000 | $22,528,803.00$ | 28, 650,000 | 27, 710, 000 | 23, 400, 903. 35 |
| Erosion control, Everglades region, Florida........- | 54,500 | 72,248 | 78, 592, 00 | 55,000 | 75,000 | 80, 351, 84 |
| N. I. R., P. W. A. allotment to Agrieulture, Soil Conservation Service, Agricultural Conservation and Adjustment Administration |  |  |  |  | - | 10,934. 77 |
| P. W. A., act of 1938, allotment to Agriculture, Soil Conservation Service |  |  |  |  |  | - 21.64 |
| Working fund, Soil Conservation Service. |  |  |  |  |  | 145, 135, 13 |
| Total, Soil Couservation Service.----------------------- | 29, 754,300 | 29, 637, 248 | $23,845,136.00$ | 29, 775, 000 | 28,995, 000 | 24, 882, 603. 95 |
| Land utilization and retirement of submarginal land......... | 1,087, 300 | 1,250,000 | 1,276,120.00 | 1,098,000 | 1,230,000 | 1,397,659.69 |
| Permanent appropriations, speeial account: |  |  |  |  |  |  |
| Payments to counties from submarginal land program | 127, 500 | 243, 878 | 75, 280.00 | 127,500 | 243,000 | 75,280. 72 |
| Excess payments, submarginal land program. |  |  | 2, 025.00 |  |  | 2,041.68 |
| Farm Security Administration (see also table 10): |  |  |  |  |  |  |
| Loans, grants, and rural rehabilitation...--..-.-.-...----- | 23,000,000 | 26,000,000 | $30,500,000.00$ | 23, 100, 000 | 25, 860, 000 | $30,320,813.81$ |
| Farm tenancy: |  |  |  |  |  |  |
|  | 2,500,000 | 1, 500,000 | 1,514,070.00 | 2,450,000 | 1,480,000 | 1,437, 238.11 |
| Liquidation and management of resettlement projects..- |  |  | 421,039.00 |  |  | 412, 877.82 |
| Development of water facilities, arid and semiarid areas | 1,000,000 | 1,025,000 | 1,025,000.00 | 1,000,000 | 1,020,000 | 997, 450.15 |

a Excess of credits, deduct.
${ }^{6}$ Excludes reappropriations shown in table 7 .

- Includes $\$ 12,500,000$ for payments on an acreage and pound basis for harvesting seeds of grasses and legumes.

Table 6-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued


[^10]${ }^{6}$ Excludes reappropriations sbown in table 7.
o $\$ 50,000,000$ made available for school, milk, and lunch program.

Table 6-Continued
appropriations and expenditures of general and special accounts-Continued

| Organization unit and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| DEPARTMENT OF AGRICULTURE-Continued |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total, miscellaneous accounts |  |  |  |  | 100,000 | . $119,627.88$ |
| Total, War Food Adminictration | \$ $+03,617,160$ | \$611, 596, 516 | \$891, 143, 771.00 | \$551, 650, 160 | 636, 425,460 | 906, 297, 081.17 |
| Rural Electrification Administration (see also table 10): |  |  |  |  |  |  |
| Loans and purchase of property.... |  |  | 20,000, 000.00 | 13,000, 000 | 9,000,000 | 2, 203, 308.60 |
| Working fund, Agriculture, Rural Electrification Administration |  |  |  |  |  | a 5, 545. 67 |
| Total, Rural Electrification Administration | 3, 400, 000 | 3, 246,000 | 22, 558, 000.00 | 16, 300, 000 | 12,200, 000 | 4,733, 780.85 |
| Farm Credit Administration: |  |  |  |  |  |  |
| Saiaries and expenses...-- | 326,000 | 626, 321 | 689.259 .00 | 4, 400, 000 | 4,900,000 | 6, 471, 637.78 |
| Farmers' crop production and harvesting loans. |  |  | 4,907, 273.00 |  |  | ${ }^{\circ} 4,005,758.77$ |
| Orchard rehabilitation loans...-- |  |  |  |  |  | 4, 630.00 |
| Loans and relief in stricken agricultural areas, act of June 19, 1934. |  |  |  | a 2,000, 000 | a 2, 500,000 | a 3, 679, 448.43 |
| Agricultural marketing revolving fund....... |  |  |  | 425,000 | 400,000 | - 2, 448, 458. 75 |
| Loans to farmers in storm and drought-stricken areas... |  |  |  | a 350,000 | a 500,000 | a 703, 687.64 |
| Emergency farm credit relief, revolving fund, emergency expenditures (R. F. C.) |  |  |  |  |  | 20, 337. 13 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total, Farm Credit Administration. | 526, 000 | 626, 321 | 5,596, 532.00 | ${ }^{a} 1,675,000$ | ${ }^{\circ} 5,050,000$ | ${ }^{\text {a }} 34,415,536.87$ |
| Federal Farm Mortgage Corporation (see table 10), Miscellaneons: |  |  |  |  |  |  |
| Miscellaneons: <br> Emergency debydration investigations. |  |  |  |  |  | 2,452.95 |
| Claims, judgments, and private relief acts |  |  | 164, 968. 52 |  |  | 151, 728.90 |
| Working fund, Agriculture, general |  |  |  |  |  | a 216, 424.54 |
| Increase of compensation--...-.....- |  |  |  |  |  | ${ }^{\text {a }} 12.80$ |
| Removal and reestablishment of Arlington Farm, Va |  |  |  |  |  | 137, 734.97 |
| Total, miscellaneous |  |  | 164,968. 52 |  |  | 75, 479.48 |
| Total, Department of Agriculture | 502, 252, 736 | 712, 680, 184 | 1, 021, 210, 442.52 | 2,057, 065, 660 | 2, 180, 722, 993 | 3,012, 240, 731.15 |

- Excess of credits, deduct.
$7 \$ 150,000,000$ autherized to be borrowed from R. F. O
B $\$ 25,000,000$ authorized to be borrowed from R. F. C.
- Indefinite amounts made available from collections, interest, and unobligated bnlances.
$10 \$ 23,845,209$ made available from collections, interest, and unobligated balances.

Table 6-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued
By organization unit and appropriation title
[For the fiscal years 1946, 1945, and 1944]


- Excess of credit s, deduct.
- Excludes reappropriations as shown in table 7.
"Appropriation titles in italics are classified as "war activities."
${ }^{2}$ Includes $\$ 1,200,000$ for 1945 and $\$ 558,680$ for 1944 transferred from "Foreign trade statistics, Bureau of the Census."
- Because of possible material changes in war conditions, the detailed schedule of obligations will be submitted to the Congress as a part of a supplementary budget in the spring of 1945 . Consequently the estimated expenditures are tentative.

4ncludes $\$ 4,466$ in 1946 and $\$ 3,423$ in 1945 for "Cost of handling penalty mail."

Table 6-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued


## a Excess of ctedits, deduct.

${ }^{6}$ Includes appropriations as follows:
Salaries, office force $1945, \$ 1,429,000 ; 1944, \$ 1,215,000$.
Office expenses 1945, $\$ 447,000 ; 1944, \$ 300,000$.

- Includes appropriations as follows:

Coastal surveys $1945, \$ 612,000 ; 1944, \$ 511,000$.
Magnetic and seismological work $1945, \$ 115,000 ; 1944, \$ 92,000$.
Geodetic control surveys $1945, \$ 470,000 ; 1944, \$ 420,000$.
Repair of vessels $1945, \$ 100,000 ; 1944, \$ 85,000$.
Pay of officers and men, vessels, $1945, \$ 760,000 ; 1944, \$ 780,000$

Table 6-Continued
appropriations and expenditures of general and special accounts-Continued
By organization unit and appropriation title
[For the fiscal years 1946, 1945, and 1944]

$a^{2}$ Excess of credits, deduct.
1 Appropriation titles in italics are classified as "war activities."
${ }^{2}$ Includes transfers of appropriations from "Library" $\$ 500$ for 1945 and $\$ 500$ for 1944.
${ }^{3}$ Includes $\$ 441$ transferred from appropriation "Library."

Table 6-Continued
appropriations and expenditures of general and special accounts-Continued

| Organization unit and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1944 | Estimated, 1948 | Estimated, 1945 | Actual, 1944 |
| DEPARTMENT OF THE INTERIOR--Continued |  |  |  |  |  | " |
| War Relocation Authority: |  |  |  |  |  |  |
| Salaries and erpenses '. | \$25, 000, 000 | \$39, 000, 000 | \$48, 170, 000. 00 | \$24, 500, 000 | \$35, 868,000 | \$34, 360, 497.43 |
| Emergency fund for the President, national defense |  |  |  |  |  | - 40, 876.66 |
| Working fund. |  |  |  |  |  | 131, 816.73 |
| Claime, judgments, and private relitf auts |  |  | 42. 52 |  |  |  |
| Total, War Relocation Authority | 25, 000, 000 | 39, 000, 000 | 48, 170, 042, 52 | 24,500, 000 | 35, 868, 000 | 34, 451, 437. 50 |
| General Land Office: |  |  |  |  |  |  |
| Salaries. | 765,500 | 870,000 | 851, 300. 00 | 765,000 | 845, 000 | 834, 149. 58 |
| General expenses. | 31,000 | 20,000 | 18,000.00 | 30,000 | 20,000 | 8,730. 82 |
| Surveying public lands. | 500,000 | 500,000 | 524, 000. 00 | 498, 000 | 495, 000 | 489, 307. 14 |
| Salaries and expenses, branch of field examination | 363, 000 | 370,000 | 345, 000.00 | 361, 000 | 365, 000 | 325, 896.20 |
| Salaries and expenses of land offiees. | 237, 000 | 269,000 | 259, 500. 00 | 235, 000 | 265, 000 | 249, 392. 69 |
| Forest management and protection, public domain, Alaska | 175, 000 | 33, 900 | $32,000.00$ | 150,000 | 33,000 | 3I, 050.10 |
| Contingent expenses of land offices........ |  |  |  |  |  | a 5.99 |
| Payments to States of 5 percent of proceeds from sales of public lands (receipt limitation) $\qquad$ | 2,500 | 2,500 | 2,500. 00 | 2,500 | 2,500 | 2, 444.05 |
| Revested Oregon \& California R. R. and reconveyed Coos Bay Wagon Road grant lands, Oregon (reimbursable) | 317, 500 | 300, 000 | 285, 000. 00 | 316, 000 | 295, 000 | 262, 249, 35 |
| Range improvements outside of grazing distriets (receipt limitation) $\qquad$ | 50, 000 | 45,000 | 36,550. 00 | 50,000 | 40,000 | 28, 019.28 |
| Payments to Oklahoma from royalties, oil and gas, south half of Red River (receipt limitation) $\qquad$ | 3,000 | 3,000 | 3, 000. 00 | 3, 000 | 3,000 | 8,586. 88 |
| Payment to Departinent of Forestry, Oregon, and others......... |  | 4,852 |  | ... ...-...-- | 4,800 | .-.-. ........ |
| Fire protection and timber management, public domain, continental United States | 175,000 |  |  | 150,000 |  |  |
| Surveys and investigations........................ . ........... | 160,000 | -. --n------- |  | 150,000 | - |  |
| Permanent appropriations: |  |  |  |  |  |  |
| Payment to counties. Oregon and California land-grant fund. | 800,000 | 800,000 | 1,322, 369.00 | 300, 000 | 800,000 | 950, 423. 47 |
| Payments to Coos and Douglas Counties, Oreg., in lieu of taxes on Coos Bay Wagon Road grant lands. | 26,000 | 26,000 | 17,380. 00 | 26,000 | 26,000 | 17,380. 44 |
| Payments to States from receipts under Mineral Leasing Act of Feb. 25, 1920 | 4, 500,000 | 4, 500, 000 | 3,806, 135, 00 | 4, 500,000 | 4, 500,000 | 2,689, 448. 18 |
| Payments to States from potash deposits, royalties, and rentals, act of Feb. 7, 1927 | 225, 000 | 225, 000 | 200, 619.00 | 225,000 | 225, 000 | 338, 574.83 |
| Excess payments, Coos Bay Wagon Road grant lands....... | 1,000 | 1,000 |  | 1,000 | 1,000 |  |
| Excess payments, Oregon \& California grant lands......... | 25,000 | 25,000 | 5,000.00 | 25,000 | 25,000 | 12,245.95 |
| Total, General Land Office. | 8,356,500 | 7,995, 252 | 7, 708, 353. 00 | 8, 287, 500 | 7,945, 300 | 6,247, 892.97 |
| Bureau of Indian Affairs: |  |  |  |  |  |  |
| Salaries and general expenses: |  |  |  |  |  |  |
| Selaries. | 836,870 | 798, 175 | 767,800.00 | 835,000 | 780, 000 | 755, 463.84 |
| General expenses | 95, 480 | 41,800 | 50,000.00 | 88, 000 | 36,000 | 43, 417.11 |
| Pay of judges, Indian courts.. |  |  |  |  |  | ${ }^{\square} 7.50$ |
| Purchase and transportation of Indian supplies | 790, 000 | 790, 000 | 790,000. 00 | 780, 000 | 800, 000 | 768, 865. 00 |
| Maintaining law and order on Indian reservations. | 291, 500 | 321, 000 | 293, 000.00 | 280, 000 | 305.000 | 286.443.14 |
| Indian agency buildings | 200, 000 | 182,000 | 175,000.00 | 195, 000 | 175, 000 | 149, 932.47 |
| Expenses of organizing Indian corporations, etc.. |  |  |  |  |  | 1,495.82 |
| Emergency fund for the President, national defense... |  |  |  | 10,000 | 190,000 |  |
| Indian lands: |  |  |  |  |  | 125.00 |
| Acquisition of lands for Indian tribes... |  |  |  | 20,000 | 35, 000 | 147, 275.43 |
| Payments to Indians et al., act of June 11, 1940.... ..... |  |  | 45,000. 00 | 5, 000 | 10,000 | 26,444. 01 |
| Purchase of improvements on lands, Havasupai Indian Reservation, Arizona. | ${ }^{(b)}$ | 11, 100 |  | 5,000 | 6,000 |  |
| Redemption of restricted property subjected to taxation.... | (b) | (b) | (b) | 3,000 | 2,500 | 434. 54 |
| Industrial assistance and advancement: |  |  |  |  |  |  |
| Administration of Indian forests and range resources 4. | 891, 200 | 679,000 | 632,700.00 | 875, 000 | 609, 000 | 582, 333.91 |
| Suppressing forest fires on Indian reservations..... | 12,000 | 12, 000 | 12,000.00 | 11, 000 | 11, 000 | 11, 972. 30 |
| Supervising mining operations on leased Indian lands. | 95.000 | 85, 000 | $85,000.00$ | 95, 000 | 85, 000 | 84, 423. 13 |
| Agriculture and stock raising among Indians. | 680, 800 | 681, 000 | 700, 000. 00 | 688,000 | 685, 000 | 688, 702.40 |
| Industry among Indians.............- |  |  |  |  |  | 48, 125. 70 |
| Revolving fund for loans to Indians and Indian corporations | 500, 000 |  |  | 435,000 | 400, 000 | 439, 173.90 |
| National Indian Institute...-....... | 20, 500 |  |  | 18, 000 |  |  |
| Development of 1ndian arts and crafts ..............--......- | 37,000 | 29, 000 | 28, 700.00 | 35,000 | 27, 000 | 20,985.81 |
| Suppressing contagious diseases of livestock on Indian reservations | (b) | ( ${ }^{\text {b }}$ ) | ( ${ }^{\text {b }}$ ) | 20, 000 | 32, 000 | 13, 586. 08 |
| Development of water supply.- | 95, 000 | 100, 000 | 100,000. 00 | 96, 000 | 98, 000 | 94, 539. 19 |

- Excese of
${ }^{b}$ Excludes reappropriations shown in table 7.
- Includes appropriations and expenditures from "Administration of Indian forests" and "Expenses, sale of timber (reimbursable)."

Table 6-Continued
appropriations and expenditures of general and special accounts-Continued

| Organization unit and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }^{2}}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| DEPARTMENT OF THE INTERIOR-Continued |  |  |  |  |  |  |
| Bureau of Indian Affairs-Continued. Irrigation and drainage: |  |  |  |  |  |  |
| Irrigation, Indian reservations, miscellaneous projects....... | \$306, 100 | \$346, 630 | \$297, 250.00 | \$267, 000 | \$307, 000 | 5213, 408.08 |
| Gila River Reservation, Arizona (San Carlos project)-.- | 351, 500 | 345, 780 | 374, 700.00 | 325, 000 | 320,000 | 318, 776.67 |
| Colorado River Reservation, Arizona.- | 86, 150 | 89,600 | 31, 995.00 | 85, 000 | 87,000 | 23, 206. 67 |
| Yuma reclamation project, Arizona and California | 11,500 | 11,500 | 11,500.00 | 11,000 | 11,000 | 11,084. 92 |
| Walker River Reservation, Nevada ....--------..- |  |  |  | 600 | 600 | 367. 11 |
| Pala and Rincon Reservation, California |  |  |  | 900 | 900 | 985.71 |
| Southern Ute Reservation, Colorado.. |  |  |  | 6,500 | 6,000 | 5, 890. 72 |
| Fort Hall system, Idaho.---- | 71,850 | 56,000 | 55,925.00 | 72,000 | 56,000 | 56,537.48 |
|  | 16,500 | 18, 180 | 17,900.00 | 17,000 | 19,000 | 16, 197. 14 |
|  | 16,300 | 14,640 | 14, 335.00 | 16,000 | 14,500 | 11, 843. 66 |
| Blackfeet irrigation project, Montana | 25,300 | 29,655 | 24, 925.00 | 26,000 | 30, 090 | 21,735. 78 |
| Flathead Reservation, Montana-. | 255,000 | 278,850 | 261, 890.00 | 260,000 | 275,000 | 244, 666. 64 |
| Colville Reservation, Washington_ |  |  |  | 2,500 | 2,000 | 1, 817. 11 |
| Crow Reservation, Montana.... | 49,000 | 53,900 | 53, 210. 00 | 47,000 | 51,000 | 50, 887. 05 |
| Payments to Tongue River Water Users Association, Montana (reimbursable) $\qquad$ | 9,750 | 9,750 | 9,750.00 | 9, 750 | 9,750 | 9,750.00 |
| Paiute Indian lands, Newlands project, Nevada...-........ | 8,446 | 8,446 | 10,950.00 | 8,500 | 7,500 | 4,589.58 |
| Maintenance, Fruitlands irrigation project, Navajo Reservation, New Mexico $\qquad$ |  |  |  | 2,000 | 2,000 | 1, 767.78 |
| Operation and maintenance, Indian lands, Midde Rio Grande Conservancy District, New Mexico. | 5,086 | 5,086 | 5,086.00 | 5, 000 | 5,000 | 5,934. 27 |
| Miscellaneous projects, Klamath Reservation, Oregon....... | 6,575 | 7, 690 | 6,910.00 | 6,500 | 7,500 | 6,039.94 |
| Maintenance, irrigation system, Uintah Reservation, Utah.- | 65,000 | 65, 750 | $65,250.00$ | 63, 500 | 64,000 | 57,937.02 |
| Maintenance assessments, Uintah Indian irrigation project, Utah. | 1,600 | 1,000 | 1,000.00 | 1,000 | 1,000 |  |
| Wapato project, Yakima Reservation, Washington-.-.-.....- | 187,600 | 216, 0c0 | 183,490.00 | 186,000 | 211,000 | 195, 362.43 |
| Purchase of water, Yakima Reservation, Washington.-....- | 20,000 | 30,000 | 20,000.00 | 20,000 | 20,000 | 20, 000.00 |
| Maintenance of reservoirs, Yakima Reservation, Washington. | 11,000 | 11,000 | 11,000.00 | 11, 000 | 11,000 | 11,000.00 |
| Irrigation charges, Wapato project, Washington (receipt limitation) $\qquad$ | 336,750 |  |  | 330, 000 |  |  |
| Wind River Reservation and ceded lands, Wyoming | 52,000 | 56,800 | 55,000.00 | 51,000 | 55,500 | 40, 716. 81 |
| Protection of projects works (national defense) |  | 35, 000 | 70,000.00 |  | 25, 000 | 62, 870. 11 |
| Lummi irrigation project, Washington. |  |  |  | 1,500 | 1,500 | 1,103.67 |
| Education: |  |  |  |  |  |  |
| Indian school support.. | 5, 559,000 | 6,066,940 | 6, 124, 665.00 | 5,600,000 | 6,475,000. | 5, 916, 231. 83 |
| Loans to Indians for education (reimbursable) | 25,000 | 25,000 | 55,000, 00 | 25,000 | 25, c 00 | 18, 592.87 |
| Indian school buildings............--- | 320, 000 | 320, 000 | 340, 000.00 | 300, 000 | 325,000 | 272, 413.80 |
| Indian boarding schools (nonreservation) | 2,434,500 | 2,627,620 | 2, 597, 440.00 | 2, 250,000 | 2, 575, 000 | 2, 557, 300. 77 |
| Indian schools, Five Civilized Tribes. | 355,000 | 375, 000 | 378, 745.00 | 325, 000 | 350,000 | 514,367.06 |
| Education of natives of Alaska | 1,482, 250 | 1, 444, 250 | 1,363,800.00 | 1,300,000 | 1,300,000 | 1, 189, 538. 22 |
|  |  |  |  |  |  |  |
| Conservation of health among Indians. | 5,315,000 | 5, 734, 135 | 5,657,300.00 | 5, 400,000 | 5,800,000 | 5, 326, 527.48 |
| Medical relief of natives of Alaska.. | 866, 500 | 891,700 | $633,200.00$ | 900, 000 | 800,000 | 591, 106. 10 |
|  |  |  |  |  |  |  |
| Administration of Indian property..- | 3, 115, 150 | 3, 202,700 | 3,140,000. 00 | 3,000,000 | 3, 100,000 | 3,004, 283.20 |
| Support and rehabilitation of needy Indians | 739, 700 | 500,000 | 700, 000.00 | 740, 000 | 500, 000 | 775, 712. 63 |
| Reindeer Service, Alaska---- | 85,800 | 85, 650 | 90, 200.00 | 100, 000 | 85,000 | 68, 628. 16 |
| Payment to Claude R. Whitlock. |  | 2,382 |  |  |  |  |
| Roads and bridges: Gallup-Shiprock Highway, Navajo Reservation, New Mexico, repairs and maintenance. $\qquad$ | 20,000 | 20,000 | 20,000.00 | 20,000 | 20,000 | 25, 015.37 |
| Annuities and per capita payments: |  |  |  |  |  |  |
| Fulfilling treaties with Senecas of New York. | 6,000 | 6,000 | 6,000. 00 | 6,000 | 6, 000 | 5,988. 67 |
| Fulfilling treaties with Six Nations of New York. | 4,500 | 4, 500 | 4,500.00 | 4, 500 | 4,500 | 1,777. 36 |
| Fulfilling treaties with Choctaws, Oklahoma. | 10,520 | 10, 520 | 10, 520.00 | 10,500 | 10,500 | 10, 607. 33 |
| Fulfiling treaties with Pawnees, Oklahoma | 30,000 | 30, 000 | 30,000.00 | 30,000 | 30,000 | 30,000.00 |
| Payment to Indians of Sioux reservations.-- | 150,000 | 150,000 | 175,000. 00 | 150,000 | 150,000 | 182, 807. 73 |
| Payment of interest on Indian trust funds. | 725, 000 | 725, 000 | 725, 000.00 | 725,000 | 725, 000 | 810.004. 52 |
| Working fund, Interior, Indians.... |  |  |  |  | 250,000 | 2, 696,580. 81 |
| Relief of claimants for damages, etc., Fort Hall irrigation project, |  |  |  |  |  |  |
|  |  |  |  |  |  | ${ }^{\text {a } 62,594.99}$ |
| Public Works Administration, allotments to Interior, Indians...-...- |  |  |  |  |  | 2, 206. 22 |
|  | 27, 681, 677 | 27,632, 729 | 27, 312, 636. 00 | 27, 212, 250 | 28, 448, 250 | 29, 496, 149.77 |
| Bureau of Reclamation: |  |  |  |  |  |  |
| Reclamation fund-special fund: General offices and other undistributed items. |  |  |  |  |  | 85, 760. 57 |

- Excess of credits, deduct.

Table 6-Continued
appropriations and expenditures of general and special accounts-Continued

| Organization unit and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { Recommended, } \\ 1946 \end{gathered}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| DEPARTMENT OF THE INTERIOR-Continued |  |  |  |  |  |  |
| Burean of Reclamation-Continued. Reclamation fund-special fund-Continued. Operation and maintenance: |  |  |  |  |  |  |
| Parker Dam power project, Arizona-California. |  |  |  | \$400,000 | \$365,000 | \$425, 440. 83 |
| Yuma project, Arizona-California | \$67, 500 | \$67, 500 | \$80, 200.00 | 95, 000 | 85,000 | 83, 431. 29 |
| Central Valley project, California |  |  |  | 400,000 | 350, 000 |  |
| Colorado-Big Thompson project, Colorado |  |  |  | 130,000 | 130,000 | 56, 414.21 |
| Boise project, Idaho.- | 106, 000 | 99,000 | 102, 000.00 | 100, 000 | 100, 000 | $90,131.80$ |
| Minidoka project, Idaho. | 16, 500 | 16,500 | 16,500 00 | 75,000 | 75,000 | 102, 492.86 |
| North Platte project, Nebraska-Wyoming |  |  |  | 95,000 | 100, 000 | 79, 087. 70 |
| Rio Grande project, New Mexico-Texas... |  | 90,000 | 90,000. 00 | 80,000. | 155, 000 | 95,774. 46 |
| Owyhee project, Oregon-.--...-....... | 160,000 | 189, 000 | 186, 000.00 | 155,000 | 190, 000 | 176, 932.44 |
| Klamath project, Oregon-California | 126,000 | 128, 000 | 130,000.00 | 120,000 | 120, 000 | 86, 298. 63 |
| Columbia Basin project, Washington |  |  |  | 900,000 | 900, 000 | 631, 654.91 |
| Yakima project, Washington | 243, 500 | 275, 000 | 271, 800. 00 | 270, 000 | 310,000 | 246, 951.58 |
| Kendrick project, Wyoming. |  |  |  | 140, 000 | 130,000 | 104,605. 47 |
| Riverton project, Wyoming | 70, 000 | 70,000 | 70, 000. 00 | 115, 000 | 115,000 | 97, 133.12 |
| Shoshone project, Wyoming. | 14,800 | 18,000 | 18,500. 00 | 65, 000 | 70,000 | 46, 413.80 |
| Protection of project works (national defense). |  |  | 680, 000.00 |  |  | 557, 042.99 |
| Continuing fund for emergency expenses, Fort Peck project, Montana (special account) $\qquad$ |  |  |  | 200, 000 | 220,000 | 69, 468. 25 |
| Emergency fund for the President, national defense...------ |  |  |  |  |  | 2.20 |
| Emergency relief, Interior, Reclamation: |  |  |  |  |  |  |
| Grants to States, ete., 1935-43-..-.... Irrigation, etc., reimbursable, 1935-42 |  |  |  |  |  | 747.43 288.86 |
| Public buildings, parks, utilities, flood control, etc., 1938-43.- |  |  |  |  |  | 25, 467.42 |
| National industrial recovery, Interior, Reclamation, reimbursable, 1933-44 |  |  |  |  |  | 2,714.00 |
| Public Works Administration, act of 1938, allotment to Interior, Reclamation, 1938-44 |  |  |  |  | 50,000 | 92.78 |
| Working fund, Interior, Reclamation. |  |  |  | 45,000 | 25,000 | 54, 382.95 |
| Total, Bureau of Reclamationf | 804, 300 | 951, 000 | 1,645,000.00 | 3,385,000 | 3, 490,000 | 3, 118,730. 55 |
| Geological Survey : |  |  |  |  |  |  |
| Geological Survey: |  |  |  |  |  |  |
| Salaries. | 252,000 | 240, 490 | 208, 770.00 | 252,000 | 240, 000 | 226,606. 75 |
| Topographic surveys. | 3,075,000 | 1, 180, 360 | $680,000.00$ | 3,000,000 | 1,125,000 | 719,372.97 |
| Geologic surveys... | 1,187,500 | 1,337,970 | 1,293,500.00 | 1, 185,000 | 1,350,000 | 1, 333,319. 92 |
| Strategic and critical minerals (national defense) | 325,000 | 665,000 | 692, 000.00 | 350, 000 | 700,000 | 637,971.68 |
| Mineral resources of Alaska | 157,500 | 177,000 | 170, 000.00 | 155,000 | 175, 000 | 167, 910.11 |
| Gaging streams.. | 1, 895, 800 | 1,590,000 | 1, 437,700.00 | 1,890,000 | 1,575,000 | 1, 506, 147.91 |
| Classification of lands. | 213,400 | 240,000 | 225, 000.00 | 210,000 | 260,000 | 185, 003. 73 |
| Printing and binding, etc | 418,500 | 350, 340 | 345, 525. 00 | 410, 000 | 365, 000 | 389, 544. 68 |
| Mineral leasing...... | 475, 500 | 557, 000 | 524, 000.00 | 475, 000 | 555,000 | 486, 824.86 |
| Cooperative advance... | 400, 000 | 400, 000 | 400, 000. 00 |  |  |  |
| Emergency fund for the President, national defense. |  |  |  |  |  | - 8.75 |
|  |  |  |  |  |  | - 11, 857.39 |
| Pcrmanent appropriation: Payments from proceeds of sale of water $\qquad$ | 300 | 300 | 446. 00 |  |  |  |
| Total, Geologtcal Survey | 8,400,500 | 6,738,460 | 5, 976, 941. 00 | 7,927,000 | 6, 345, 000 | 5,640, 836. 47 |
| Bureau of Mines: |  |  |  |  |  |  |
| Salaries and expenses...............................-- | 180, 400 | 76, 165 | 75, 265.00 | 180,000 | 70,000 | 64, 561.39 |
| Operating rescue cars and stations and investigation of accidents.- | 764,000 | 797, 595 | 735,700. 00 | 760, 000 | 787, 000 | 728, 790.27 |
| Coal-mine inspections and investigations..............-----...-- | 985, 000 | 1, 024, 480 | 817, 880.00 | 980, 000 | 995, 000 | 818, 139.66 |
| Salaries and expenses, enforcement of Federal explosives act (national defense) $\qquad$ | 454, 800 | 575, 000 | 565, 000. 00 | 450,000 | 568, 000 | 599, 119.74 |
| Protection of mineral resources and facilities (national defense).... |  | 250, 000 | $400,000.00$ |  | 250, 000 | 376,847. 54 |
|  | 341, 000 | 439, 825 | 415, 000. 00 | 340, 000 | 453,000 | 416, 089.32 |
| Experimental plant for synthesis of motor fuel, Pittsburgh, Pa_.. |  |  |  |  |  | 13,675. 15 |
| Anthracite investigations. | 66,000 | 81,000 |  | 75,000 | 70,000 |  |
| Synthetic liquid fuels... | 13,000, 000 | 5,000,000 |  | 10,000,000 | 3,500,000 |  |
| Mineral mining investigations. | 382, 700 | 435, 000 | 440, 000.00 | 395,000 | 440, 000 | 402, 368.15 |
| Oil and gas investigations.. | 583, 000 | 657, 640 | 568, 380.00 | 590,000 | 650, 000 | $603,486.70$ |
| Purchase of land, etc.. Bartlesville, Okla |  |  | 30, 00000 |  | 29,000 | 574.84 |
| Expenses, minlng experiment stations........... | 862, 200 | 922, 000 | $629,500.00$ | 1, 010,000 | 800, 000 | 513, 552.91 |
| Care, etc., buildings and grounds, Pittsburgh, Pa..............-- | 143, 450 | 160,000 | 138,800. 00 | 140,000 | 160,000 | 138, 708.23 |
| Protection of experimental coal-mine property from mine fire.... |  |  | 45,000. 00 |  | 40, 000 | 1, 021.69 |
| Economics of mineral industries.- | 540, 000 | 575, 000 | 571, 650. 00 | 550, 000 | 560, 000 | 524, 358.75, |

- Excess of credits, deduct.

Table 6-Continued
appropriations and expenditures of general and special accounts-Continued


- Excess of credits, deduct.
${ }^{-}$Excludes reappropriations shown in table 7.
${ }^{5}$ Includes appropriations and expenditures under "gaseous and solid fuel reduction of iron ores."


## Table 6-Continued

appropriations and expenditures of general and special accounts-Continued

|  |  |  |  |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |

- Excess of credits, deduct.
b Excludes reapproprdations shown in table 7.


## Table 6-Continued

appropriations and expenditures of general and special accounts-Continued

a Excess of credits, deduct.

## Table 6-Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued By organization unit and appropriation title
[For the fiscal years 1946, 1945, and 1944]

|  |  |  |  |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Organization unit and appropriation title 1 |  |  |  |

[^11]${ }^{1}$ Appropriation titles in italics are classified as "war activities."

Table 6-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

By organization unit and appropriation title
[For the fiscal years 1946, 1945, and 1944]

| Oganization unit and appropriation title ${ }^{\text {P }}$ | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| DEPARTMENT OF LABOR |  |  |  |  |  |  |
| Office of the Secretary: |  |  |  |  |  |  |
| Salaries, Office of Secretary of Labor | \$436, 700 | \$454, 500 | \$454, 500. 00 | \$437, 000 | \$447, 000 | \$476,066. 54 |
| Salaries and expenses (national defense) | 63, 000 | 100, 000 |  | 64,000 | 95,000 |  |
| Exchange of employees with foreign countries. | 87,900 |  |  | 80,000 |  |  |
| Salaries and expenses, Office of Solicitor. | 751, 500 | 834, 600 | 834,600.00 | 754,000 | 821.000 | 816,690. 94 |
| Emergency fund for the President, national defense |  |  |  |  | 13, 000 | a $18,144.74$ |
| Contingent expenses. | 202, 300 | 170, 050 | 166, 550.00 | 195,000 | 169,000 | 153,915. 23 |
| Traveling expenses. | 1,366, 700 | 1,061,800 | 1,092,000. 00 | 1,350,000 | 1,069,000 | 1,002, 428. 14 |
| Printing and binding. | 348, 800 | 268, 900 | 263, 500.00 | 328, 000 | 268, 000 | 302, 521. 81 |
| Cost of handling penalty mail | 116,500 | 107, 763 |  | 116,500 | 106, 800 |  |
| Salaries and expenses, Division of Labor Standards.-....---...-. | 280, 900 | 171, 300 | 171,300.00 | 277, 000 | 171, 0¢0 | 163, 964. 28 |
| Salaries and expenses, safety and health program (national defense)_ | 155, 900 | 169, 200 | 169,200.00 | 156,000 | 169,000 | 174, 609.84 |
| Salaries and expenses, Division of Labor Standards (national dejense) |  | (b) | 215, 000.00 |  | 73,000 | 113,792 45 |
| Salaries and expenses, commissioners of conciliation. ............. | 445, 300 | 493, 000 | 502, 700.00 | 446, 000 | 493,000 | 505, 655. 73 |
| Commissioners of concilialion (national defense) | 1,786, 200 | 1,721,000 | 1,670,300.00 | 1, 784, 000 | 1,719,000 | 1,727, 276. 94 |
| Foreign service pay adjustment. |  |  |  |  |  | a 88.04 |
| Working fund... |  |  |  |  |  | - $2,982.65$ |
| Total, Office of the Secretary | 6,04],700 | 5, 552, 113 | 5, 539,650.00 | 5,987, 500 | 5,613, 800 | 5, 415, 706. 47 |
| Bureau of Labor Statistics: |  |  |  |  |  |  |
| Salaries and expenses.. | 2, 707,000 | 1,312,300 | 1,312,300.00 | 2,690,000 | 1,310, 000 | 1,347, 004. 55 |
| Salaries and expenses (national defense).- | 1,182,400 | 2, 672, 400 | 1,365, 400.00 | 1,185,000 | 2, 650,000 | 1,444, 041. 55 |
| Federal nonconstruction projects, emergency relief (transfer from W. P. A.) $\qquad$ $\qquad$ $\qquad$ |  |  |  |  |  | 8, 271.70 |
| Defense aid, administrative expenses. |  |  |  |  |  | 1,500.00 |
| Emergency fund for the President, national defense. |  |  |  |  | 900 | 140.27 |
| Working fund. |  |  |  |  | 350.000 | a 17, 259.66 |
| Total, Bureau of Labor Statistics.. | 3, 889,400 | 3,984, 700 | 2, 677. 700.00 | 3, 875, 000 | 4,310,900 | 2, 783, 698.41 |
| Children's Bureau: |  |  |  |  |  |  |
| Salaries and expenses, Children's Bureau. | 468, 300 | 376,600 | 376,600.00 | 464, 000 | 371,000 | 371, 171.44 |
| Salaries and expenses, child-labor provisions, Fair Labor Standards Act | 268, 800 | 255, 000 | 260,000.00 | 268, 000 | 251, 000 | 253, 131. 68 |
| Salaries and expenses, maternal and child welfare, Social Security <br> Act. $\qquad$ | 438,400 | 420,800 | 417,200.00 | 437, 000 | 414,000 | 413, 316. 24 |
| Salaries and expenses, emergency maternity and infant care (national defense) $\qquad$ | 38,000 | 43,000 | 22,300. 00 | 38,000 | 42,000 | 13, 279.72 |
| Working fund. |  |  |  |  |  | 15, 069.46 |
| Grants to States under Social Security Aet: |  |  |  |  |  |  |
| Emergency maternity and infant care (national defense) | 44, 189.500 | 42, 800, 000 | 29,700, 000.00 | 40, 000,0c0 | 42, 800, 000 | 29, 945, 889.00 |
| Maternal and child health services. | 5, 820,000 | 5, 820,000 | $5,820,000.00$ | 5,820,000 | $6,000,000$ | 5, 947, 960. 18 |
| Services for crippled children. | 3,870,000 | 3,870, 000 | $3,870,000.00$ | 3, 870,000 | 4,093,000 | 3, 786, 793. 14 |
| Child-welfare services. | 1,510,000 | 1,510,000 | 1,510,000.00 | 1,510,000 | 1,600,000 | 1, 423, 314. 24 |
| Total, grants to States under Social Security Act | 55, 389, 500 | 54,000, 000 | 40, 800, 000.00 | 51, 200, 000 | 54, 493, 000 | 41, 103, 965. 56 |
| Total, Children's Bureau. | 56, 603,000 | 55, 095, 400 | 41,976, 100.00 | 52, 407, 000 | 55, 571,000 | 42, 169, 934. 10 |
| Women's Bureau: |  |  |  |  |  |  |
|  | 180,000 | 189, 600 | 240, 000.00 | 180,000 | 193, 000 | 225, 565. 22 |
|  |  | 55,000 |  | 1.000 | 54,000 |  |
|  | 180.000 | 244, 600 | 240,000.00 | 181,000 | 247, 000 | 225, 565. 22 |
| Wage and Hour Division: |  |  |  |  |  |  |
|  | 3,554,000 | 4, 237, 000 | 4,348,900. 00 | 3,542,000 | 4, 227, 000 | 4, 362, 842. 27 |
| Salaries and expenses, Division of Public Contracts (national defense) $\qquad$ |  |  |  |  |  | ${ }^{\text {a }}$ 11, 432.42 |
| Miscellaneous expenses.. | 261. 200 | 275, 000 | 250, 000.00 | 266, 000 | 273,000 | 233, 768.82 |
|  |  |  |  |  | 100.000 | 98, 986.93 |
|  | 3, 815, 200 | 4, 512.000 | 4.598, 900.00 | 3, 808,000 | 4,600,000 | 4, 684, 165.60 |
| Miscellaneous: |  |  |  |  |  |  |
| Claims, judgments, and private relief acts..........................- |  |  | 1,272. 42 |  |  | 710.47 |
| Total, Department of Labor............................................- | 70, 529, 300 | 69, 388, 813 | 55, 033, 622. 42 | 66, 258, 500 | 70, 342, 700 | 55, 279, 780. 27 |

[^12]1 Appropriation titles in italics are classified as "war activities."

- Excludes reappropriations shown in table 7.

Table 6-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued
By organization unit and appropriation title
[For the fiscal years 1946, 1945, and 1944]

| Organization unit and appropriation title ${ }^{1}$ | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Recommended, | Actual, 1945 | Actual, 1944 | Estimated, 1846 | Estimated, 1945 | Actual, 1944 |
| NAVY DEPARTMENT <br> Navy Department ${ }^{2}$ (see also table 8) | \$23, 500, 000, 000 | ${ }^{\text {b }}$ \$26, 739, 288, 301 | b $\$ 28,527,446,441.78$ | \$22, 000, 000, 000 | \$27, 900, 000, 000 | \$26, 784, 932, 066. 12 |
| POST OFFICE DEPARTMENT <br> (See pp. 563-580) |  |  |  |  |  |  |
| Paid from general fund.. |  |  |  | ${ }^{(3)}$ | ${ }^{\text {(8) }}$ | ${ }^{\text {a }}$ \$22, 167, 486.27 |

a Excess of credits, deduct.
${ }^{-}$Excludes reappropriations shown in table 7.
${ }^{1}$ Appropriation titles in italics are classifed as "war activities."
${ }^{2}$ Because cf possible material changes in war conditions, the detailed estimates of appropriations for the fiscal year 1946 will be submitted to the Congress as a part of a supplementary budget in the spring of 1945. Consequently, the estimated appropriations and expenditures for the fiscal year 1946 are tentative.
${ }^{8}$ Estimated surplus for $1946, \$ 142,000,000$ and for $1945, \$ 112,000,000$ included in "Miscellaneous receipts," in table 4.

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Table 6-Continued

# APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued <br> By organization unit and appropriation title 

[For the fiscal years 1946, 1945, and 1944]

| Organization unit and appropriation title ${ }^{1}$ | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| DEPARTMENT OF STATE <br> (Exclusive of amounts carried under General Public Works Program) |  |  |  |  |  |  |
| Salaries, Department of Sta | \$10, 000, 000 | \$10, 340, 000 | \$7, 101, 400.00 | \$9, 800, 000 | \$9,913,000 | \$6, 546, 121. 65 |
| Contingent expenses | 810.000 | 538, 000 | 510, 000. 00 | 800, 000 | 600, 000 | 344,111. 74 |
| Cost of handling penalty mail. | 50,000 | 46, 250 |  | 50,000 | 35,000 |  |
| Printing and binding | 379, 000 | 260, 000 | 318, 000.00 | 300, 000 | 365, 000 | 245, 980.67 |
| Passport agencies.- | 69,300 | 68,000 | $61,200.00$ | 67,000 | 66,000 | 63, 073. 60 |
| Collecting and editing official papers of Territories of the United States | 8,400 | 12, 000 | 11, 000, 00 | 8,000 | 10,000 | 10,818.90 |
| President's War Relief Control Board | 45,500 | 50,000 |  | 40,000 | 49,000 |  |
| Working fund, general.- |  |  |  |  |  | a 349, 551. 74 |
| Foreign service pay adjustment. |  |  |  | 600, 000 | 500, 000 | 368, 715.33 |
| Defense aid, services and expenses |  |  |  |  |  | 95, 120. 64 |
| Emergency fund for the President, national defense | -------- | -.------- | ----------- | -------- | 19, 546, 000 | 17. 682.236 .07 |
| Total, Office of the Secretary | 11, 362, 200 | 11.314. 250 | 8,001, 600.00 | 11,665, 000 | 31.084, 000 | 25, 006, 626.86 |
| Foreign Service: |  |  |  |  |  |  |
| Salaries, ambassadors and ministers. | 783,000 | 742,000 | $625,000.00$ | 800, 000 | 780, 000 | 567, 215.76 |
| Salaries, Foreign Service officers. | 4, 900,000 | 4, 750, 000 | 4.700, 000. 00 | 5, 100.000 | 5,000. 000 | 4, 624, 496. 59 |
| Transportation, Foreign Service | 2, 200.000 | 1,100.000 | 1, 485, 000.00 | 2, 300,000 | 1,500, 000 | 845, 318.98 |
| Foreign Service quarters. | 3. 563.000 | 2, 680,000 | 2. 550.000 .00 | 3, 500,000 | 2,600,000 | 1,863, 167. 01 |
| Cost of living allowances, Foreign Service | 2.200, 000 | 1. 590, 000 | 1, 040, 000.00 | 2,000,000 | 1, 755,000 | 1, 382, 627. 14 |
| Representation allowances, Foreign Service. | 600, 000 | 439, 000 | $225,000.00$ | 550,000 | 400,000 | 227, 671. 26 |
| Foreign Service retirement and disability appropriated fund. | 922. 800 | 910,500 | 865.600.00 | 922,800 | 910.500 | 865. 600.00 |
| Salaries of clerks, Foreign Service . | 4, 287, 000 | 4, 174, 000 | 3,76, 000.00 | 4, 200, 000 | 4, 220,000 | 3, 584, 020. 92 |
| Miscellaneous salaries and allowances. | 1,725, 000 | 1.393, 000 | 1.133, 000. 00 | 1,500,000 | 1, 423,000 | 1, 058, 324. 38 |
| Foreign Service, Auxiliary (national defense) | 6, 289.000 | 6,200, 000 | 4. 202,000. 00 | $6,100,000$ | 7,032,000 | 3, 087, 283, 28 |
| Contingent expenses, Foreign Service | 8, 460.000 | 6, 300, 000 | 5, 125,000.00 | 8. 300,000 | 8,000,000 | 3, 811, 742.09 |
| Emergencies arising in the diplomatic and consular service | 18,000, 000 | 1,500,000 | 12.000.000.00 | 16.000, 000 | 10.000, 000 | 4. 747 , 548.32 |
| Total, Foreign Service. | 53, 929, 800 | 31,788, 500 | $37,666,600.00$ | 51, 272, 800 | 43, 620, 500 | 26,665, 015.73 |
| International obligations: |  |  |  |  |  |  |
| United States contributions to international commissions, congresses, and bureaus | 1,790,400 | 1, 431, 088 | 1.322, 308.00 | 1,750,000 | 1, 400,000 | 1, 284,095. 95 |
| International conferences (emergency) | 1,500.000 | 1.500.000 |  | 1,500,000 | 1,200,000 |  |
| Salaries and expenses, International Boundary Commission, United States and Mexico | 420, 000 | ${ }^{\text {b }} 383.000$ | ${ }^{\text {b }} 345,000.00$ | 400, 000 | 375.000 | 535, 237. 40 |
|  |  | 110,000 |  |  | 105, 300 | 106, 765.31 |
| International Boundary Commission, United States and Canada, and Alaska and Canada. | 45. 000 | 45,000 | 43,000.00 | 42,000 | 40,000 | 31, 394.36 |
| International Joint Commission, United States and Great Britain: |  |  |  |  |  |  |
| Salaries and expenses | 30,000 | 32,000 | 32,000. 00 | 30,000 | 30,000 | 28,649.75 |
| Speeial and technical investigations. | 79,000 | 55,000 | 51, 500.00 | 79,000 | 55,000 | 47, 303.94 |
| International Fisheries Commission.-- | 25,000 | 25,000 | 25,000.00 | 28,000 | 30,000 | 38, 053.67 |
| International Pacific Salmon Fisheries Commission: <br> Salaries and expenses. | 40,000 | 40,000 | $50,000.00$ | $40,000$ | $40,000$ $450,000$ | 72,009.39 |
| Cultural relations with China, Near East, and Africa | 1,300,000 |  |  | 1, 100,000 |  |  |
| Convention for promotion of Inter-American cultural relations. - |  |  |  |  |  | 367.52 |
| Cooperation with the American Republics. | 4, 430, 000 | 3, 450,000 | 4, 500,000.00 | 4, 300, 000 | 3, 550, 000 | 2, 570,456. 56 |
| Eighth Pan-American Child Congress....-....-. |  |  |  |  |  | 474.57 |
| International Committee on Political Refugees.. |  |  |  |  |  | 3,430. 29 |
| Eighth American Scientific Congress .-... |  |  |  |  |  | 6,282. 54 |
| Supplies, materials, etc., Pan American Union (special account).. |  |  |  |  |  | ${ }_{\text {a }}$ 272. 93 |
| Special deposit accounts. |  |  | ----------- |  |  | 75, 321.70 |
| Total, international obligations. | 9, 921, 400 | 7, 071, 088 | 7, 368, 808.00 | 9, 679,000 | 7, 275, 300 | 4,799, 570.02 |
| Miscellaneous: |  |  |  |  |  |  |
| Claims, judgments, and private relief acts |  |  | 8,666. 19 |  |  | 41, 003.91 |
| Special deposit accounts-..-- |  |  |  |  |  | 9, 272.53 |
| State account of advances. |  | ------------- | ---------7.-...- | -------- |  | 707.383.8e |
| Total, miscellaneous. |  |  | 8,666. 19 |  |  | 757,660. 30 |
| Total, Department of State. | 75, 213, 400 | 50, 173, 838 | 53, 045, 674. 19 | 72,616, 800 | 81, 979, 800 | 57, 228, 872.91 |

## - Excess of credits, deduct.

${ }^{6}$ Excludes reappropriations shown in table 7.
${ }^{1}$ Appropriation titles in italics are classified as "war activities."

Table 6-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOLNTS—Continued By organization unit and appropriation title

[For the fiscal years 1946, 1945, and 1944]

| Organization unit and appropriation title ${ }^{1}$ | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Recommended, | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| TREASURY DEPARTMENT |  |  |  |  |  |  |
| Office of the Serretary: |  |  |  |  |  |  |
| Salaries, Office of Secretary of the Treasury. . | \$360, 000 | \$412, 500 | \$410, 000.00 | \$363,000 | \$401,000 | \$405, 871.64 |
| Consolidated emergency fund (national defense). |  |  |  |  |  | 466.65 |
| Defense aid, agricultural, industrial and other commoditics, allotment to Treasury, Office of Sectetary. |  |  |  | 53, 333, 000 | 64, 475,000 | 150, 344, 758. 29 |
| Emergency fund for the President, national defense............... |  | ---. ---- | --1. |  |  | ${ }^{\text {a }} 1,957,996.28$ |
| Foteiyn uar telief (nalional defense). |  |  |  | 2, 263,000 | 10,000, 000 | 2, 392, 166. 28 |
| Financial aid to China (national defense). |  |  |  |  | 20,000,000 |  |
| Cost or handling penalty mail........... | 6,335, 000 | 5, 890.400 |  | 6,223,800 | 4, 417, 500 |  |
| Payments to Federal land banks, reductions in interest rate on mortgages. |  |  | 21,800, 000. 00 |  | 4, 225, 000 | 21, 236, 336.83 |
| Payments to Federal Farm Mortgage Corporation, reductions in interest rate on mortgages. |  |  | 7,400,000.00 |  | 1,365, 000 | 7, 215, 126. 54 |
| Smaller War Ptants Corporation, subscription to capital stock (national defense). |  | 50,000, 000 |  |  | 50, 000, 000 |  |
| Loan to District of Columbia for black-out expenses... |  |  |  |  |  | 400, 000.00 |
| Payments to Republic of Panama and Export-Import Bank. principal and interest, Chorrera-Rio Hato Highway |  |  | 2,700,000.00 |  |  | 2, 695, 494, 45 |
| Expenses of absentee voting by members of the land and naral forces (national defense) |  |  |  |  |  | ${ }^{\circ} 13,472.81$ |
| Fcderal land banks: |  |  |  |  |  |  |
| Subscriptions to paid-in surplus, revolving fund |  |  |  | ${ }^{\text {a } 46,598,000}$ | - 51, 574,000 | ${ }^{\text {a }}$ 6, 521, 078.17 |
| Subscriptions to capital stock, revolving fund. |  |  |  | a 3, 087, 000 | ${ }^{\text {a } 2,031,000 ~}$ | ${ }^{\text {a }} 1,347,835,00$ |
| Administrative expenses, Adjusted Compensation Payment Act, 1936. |  |  | 1,900.00 |  |  | 2,913.40 |
| Expenses of administration of settlement of War Claims Act of 1928 (special account) |  |  |  |  |  | 1,106. 20 |
| Foreign service pay adjustment. |  |  |  | 4,325 | 3,000 | 1,453.66 |
| Increase of compensation.- |  |  |  |  |  | a 22.16 |
| Railroad Administration and Transportation Act: Reimbursement to carriers of deficits during Federal control.- |  |  |  |  | 21,000 |  |
| Special deposit account: <br> Railroad adminjstration and transportation aid |  |  |  |  |  | ${ }^{\text {a }} 23,409.00$ |
| Relicf of claimants who suffered loss by fire in Minnesota during October 1918. |  | ....-....-. |  |  |  | 5,000.00 |
| Total, Railroad Administration |  |  |  | -..- --...-.... | 21,000 | ${ }^{\text {c }}$ 18. 409.00 |
| Permanent indefinite appropriations: |  |  |  |  |  |  |
| Payment of interst on deposits of public moneys of Government of Philippine Islands. $\qquad$ | 2, 010,000 | 2,010,000 | 1,970,945.00 | 2,010.000 | 2, 010,000 | 1,970,944. 51 |
| Excess-profits tax refund bonds. | 1,068, 000, 000 | 1,068, 000, 000 | 134, 032, 175. 28 | 1,068,000, 000 | 1,068,000,000 | 134, 032, 175. 28 |
| Pershing Hall Memorial fund (special account) | 5,043 | 5, 043 | 7,673.10 |  |  | - 218.04 |
| War contributions fund (speciul account). | 600,000 | 1,321, 374 | 1, 303, 449. 42 |  |  |  |
| Total, Office of the Secretary. | 1,077, 310,043 | 1,127, 639, 317 | 169, 626, 142.80 | 1,082, 512, 125 | 1,171, 312, 500 | 310, 839, 822. 27 |
| Foreign Funds Control: |  |  |  |  |  |  |
| Salaries and expenses. | 2, 250,000 | 4,000,000 | 3,825,000.00 | 3, 300,000 | 3, 200,000 | 3, 833, 890. 51 |
| Division of Tax Research: |  |  |  |  |  |  |
| Salaries .------.-..... | 165,000 | 169, 295 | 189, 760.00 | 165, 000 | 164,000 | 179, 139.59 |
| Office of Tax Legislative Counsel: |  |  |  |  |  |  |
| Salaries-........-.............-- | 90,000 | 103, 300 | 94, 165.00 | 90, 000 | 100,000 | 88,061. 90 |
| Division of Research and Statistics: | 155,000 | 181,500 | 200, 000.00 | 156,000 | 176,000 | 207, 802.76 |
| Office of General Counsel: |  |  |  |  |  |  |
| Salaries--...-- | 162,000 | 150,000 | 165, 925.00 | 162,000 | 146,000 | 160, 649.39 |
| Division of Personnel: |  |  |  |  |  |  |
| Salaries. | 160,900 | 191, 495 | 191, 000.00 | 161,000 | 187,000 | 204, 301. 62 |
| Office of Chief Clerk: |  |  |  |  |  |  |
| Salaries..... | 286, 000 | 345, 000 | 340, 000.00 | 288,000 | 335,000 | 346, 512.12 |
| Contingent expenses. | 270, 000 | 250, 000 | 271, 000.c0 | 265,000 | 257, 000 | 314, 545, 04 |
| Printing and binding, Treasury Department. | 24,000 | 24,000 | 26,600.00 | 22,000 | 22, 000 | 26,281. 25 |
| Total, Office of Chief Clerk. | 580,000 | 619,000 | 637, 600.00 | 575,000 | 614,000 | 687,338.41 |

a Excess of credits, deduct.
${ }^{1}$ Appropriation titles in italics are classified as "war activities."

Table 6-Continued
appropriations and expenditures of general and special accounts-Continued

| Organization unit and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1845 | Actual, 1944 | Estimated, 1846 | Estimated, 1945 | Actual, 1944 |
| TREASURY DEPARTMENT-Continued |  |  |  |  |  |  |
| Custody of Treasury buildings: <br> Salaries, operating force. | \$452,000 | \$580,000 | \$568,400.00 | \$458,000 | \$545,000 | \$61e, 710.90 |
| Division of Printing: |  |  |  |  |  |  |
|  |  |  |  |  |  | 116,00 |
| Printing and binding |  |  |  |  |  | 18,630.09 |
| Stationery. |  |  |  |  |  | 251.68 |
| Total, Division of Printing. |  |  |  |  |  | 19,006. 77 |
| Fiscal Service: |  |  |  |  |  |  |
| Bureau of Accounts: |  |  |  |  |  |  |
| Salaries and expenses-.--......-........-..................... | 741, 200 | 830,000 | 816,000.00 | 746,000 | 808,000 | 860, 998. 78 |
| Emergency relief, administrative expenses. |  |  |  |  |  | 17, 213.42 |
| Salaries and expenses, deposit of withheld taxes. | 544,000 | 675,000 | 800, 000. 00 | 540,000 | 555, 000 | 521, 269.61 |
| Printing and binding, Bureau of Accounts...... | 32,000 | 32,000 | 35,000.00 | 33,000 | 33, 000 | 35, 473.14 |
| Salaries and expenses. Division of Disbursement. | E, 013, 800 | 5, 250, 000 | 4, 000, 000.00 | 5, 714, 000 | 5, 696, 000 | 4, 954, 567. 54 |
| Printing and binding, Division of Disbursement----- | 135, 000 | 117, 500 | 104,796.00 | 146, 000 | 136,000 | 135, 641.61 |
| Emergency relief, Division of Disbursement, administrative expenses. |  |  |  |  |  | 61, 431.64 |
| Emergency relief liquidation fund. |  |  |  |  |  | 100, 248.19 |
| Contingent expenses, public moneys. | 460, 000 | 400, 000 | 400, 000.00 | 410, 000 | 395,000 | 330, 938. 22 |
| Recoinage of minor coins. |  |  | 15, 000.00 |  |  |  |
| Recolnage of silver coins | 140,000 | 200, 000 | 200, 000.00 | 130, 000 | 116,000 | 126, 545.04 |
| Relief of the indigent, Alaska (reeeipt limitation) ------------ | 24,000 | 20,000 | 25,000.00 | 24,000 | 20,000 | 23, 459. 28 |
| Fund for payment of Government losses in shipment (revolving fund) |  |  |  | 45,000 | 30,000 | 84,667. 57 |
| Refund of moneys erroneously received and covered (indefinite appropriation) $\qquad$ | 150,000 | 200, 000 | 340,000.00 | 150,000 | 200, 000 | 196, 778.50 |
| Total, Bureau of Accounts................................ | 7, 240,000 | 7,724, 500 | 6,735, 796.00 | 7, 938,000 | 7,989,000 | 7, 449, 232.54 |
| Bureau of the Public Debt: |  |  |  |  |  |  |
| Administering the public debt | 85, 500, 000 | ${ }^{2} 5,985,000$ | ${ }^{2} 5,160,000.00$ | 85, 635,000 | 5,518,000 | ${ }^{3} 5,180,005.57$ |
| Distinctive paper for United States securities.. | 800,000 | 929,000 | 1, 241, 431.00 | 760,000 | 1, 250,000 | 833, 427.91 |
| Emergency fund for the President, national dejense |  |  |  |  |  | a 373.30 |
| Expenses of loans, aet of Sept. 24, 1917, as amended and extended. |  | 109,500,000 | 105, 700, 000.00 |  | 90, 500, 000 | 80, 361, 413.05 |
| Total, Bureau of the Public Debt | 86, 300, 000 | 116, 394, 000 | 112, 101, 431.00 | 86,385,000 | 97, 268, 000 | 86, 374, 473. 23 |
| Office of the Treasurer of the United States: Salaries and expenses. $\qquad$ | 4,800,000 | 14,475,000 | 4, 965,000.00 | 4,900,000 | 5,020,000 | 3 4, 858, 226.26 |
| Salaries (Federal Reserve notes, reimbursable) | 80,000 | 85,000 | 77,000.00 | 80,000 | 83, 000 | 78, 279.46 |
| Printing and binding.-. | 300,000 | 115,000 | 98,000.00 | 280,000 | 170,000 | 67,368. 49 |
| Emergency relief, administrative expenses |  |  |  |  |  | 28, 102.47 |
| Special accounts.... |  |  |  |  |  | a 91, 726.68 |
| Permanent indefinite appropriation: Contingent expenses, Federal Reserve notes (reimbursable). $\qquad$ | 1,800 | 1,800 | 1,546.96 | 2,000 | 2,000 | 916.36 |
| Total, Office of the Treasurer of the United States | 5, 181,800 | 4, 676,800 | 5, 141, 546. 96 | 5, 262,000 | 5, 275,000 | 4, 941, 166. 36 |
| Total, Fiscal Service. | 98, 721, 800 | 128, 795, 300 | 123, 978, 773. 96 | 99, 595, 000 | 110, 532, 000 | 98, 764, 872. 13 |
| Bureau of Customs: |  |  |  |  |  |  |
| Collecting the revenue from customs. | 23, 150,000 | 26, 350, 000 | 25, 189, 935.00 | 23,500,000 | 26,000, 000 | 26, 246, 791. 38 |
| Printing and binding. | 80,000 | 85,000 | 85, 000.00 | 83, 000 | 90,000 | 75, 751.91 |
| Indefinite appropriation: Refunds and drawbacks, customs | 15,000, 000 | 15,000, 000 | 19,000, 000. 00 | 15,000, 000 | 15,000,000 | 14, 401, 655.92 |
| Special accounts---- |  |  |  |  |  | 2,604. 19 |
| Total, Bureau of Customs. | 38, 230, 000 | 41,435, 000 | 44, 274, 935.00 | 38, 583, 000 | 41,000,000 | 40, 726, 803.40 |

## a Excess of credit, deduct

${ }^{2}$ Includes appropriations as follows: for 1945: $\$ 5,900,000$ from "Salaries and expenses" and $\$ 65,000$ from "Printing and binding;" for 1944: $\$ 5,100,000$ from "Salaries and expenses," and $\$ 60,000$ from "Printing and binding."

3 Includes expenditures transterred es follows: $\$ 5,151,404.37$ from "Salaries and expenses" and $\$ 28,601.20$ from "Printing and binding."
4 Includes $\$ 400,000$ transferred from contingent expenses.
${ }^{s}$ Includes $\$ 264,701.13$ transferred from contingent expenses.

Table 6-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Organization unit and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1944 | Estimated, 1846 | Estimated, 1945 | Actual, 1944 |
| TREASURY DEPARTMENT-Continued |  |  |  |  |  |  |
| Office of Comptroller of the Currency: |  |  |  |  |  |  |
| Salaries | \$233,000 | \$276, 600 | \$275, 000.00 | \$237,000 | \$269,000 | \$279, 152. 30 |
| Printing and binding | 12,000 | 17,000 | 18,000.00 | 12,000 | 17,000 | 12,092.75 |
| Salaries (national currency reimbursable). |  |  |  |  |  | 75.06 |
| Total, Office of Comptroller of the Currency | 245,000 | 293, 600 | 293, 000.00 | 249,000 | 286, 000 | 291, 320.11 |
| Buresu of Internal Revenue: |  |  |  |  |  |  |
| Collecting the internal revenue | 121, 840, 000 | 143, 400, 000 | 133, 821, 735.00 | 121, 558, 000 | 139, 750, 000 | 130, 600, 477. 79 |
| Payment to Alaska of additional income tax on railroads (receipt limitation). | 9,600 | 21,850 | 3,000.00 | 9,600 | 16,000 | 3,000.00 |
| Indefinite appropriation: Refunding internal-revenue collections. | 1,641, 760,000 | 1, 085, 290, 000 | 150, 822, 692.00 | 1,641, 760, 000 | 1, 088, 970, 000 | 146, 720, 882. 51 |
| Emergency fund for the President, national defense |  |  |  |  |  | -2.10 |
| Total, Bureau of Internal Revenue | 1,763, 609,600 | 1, 228, 711, 850 | 284, 647, 427.00 | 1,763,327,600 | 1,228, 736, 000 | 277, 324, 358. 20 |
| United States Processing Tax Board of Review: |  |  |  |  |  |  |
| Bureau of Narcotics: |  |  |  |  |  |  |
| Salaries and expenses. | 1, 168, 900 | 1,338,467 | 1,327,000.00 | 1,175,000 | 1,304,000 | 1, 335,609.71 |
| Printing and binding | 4,000 | 4,000 | 4,000.00 | 4,000 | 3,700 | 2, 529.75 |
| Total, Bureau of Narcotics. | 1, 172, 800 | 1,342,467 | 1,331, 000. 00 | 1,179,000 | 1,307,700 | 1,338, 139.46 |
| Bureau of Engraving and Printing: |  |  |  |  |  |  |
| Salaries and expenses--...... | 10, 471,000 | 10,000,000 | 9, 852, 000. 00 | 10, 470,000 | 10,000,000 | 8, 487, 773. 76 |
| Printing and binding. | 5,500 | 5,500 | 5,500.00 | 5,000 | 5,000 | 5, 955. 98 |
| Total, Bureau of Engraving and Printing | 10, 476, 500 | 10,005,500 | 9, 857, 500.00 | 10, 475, 000 | 10, 005, 000 | 8, 493, 729. 74 |
| Secret Service Division: |  |  |  |  |  |  |
| Salaries. | 72,900 | 85, 000 | 81, 873.00 | 73.000 | 81,010 | 81, 282.43 |
| Suppressing counterfeiting and other crimes | 1,428,000 | 1,629,090 | 1,621,850. 00 | 1,450,000 | 1,547,000 | 1,711, 244. 51 |
| Emargency relief, administrative cxpenses. |  |  |  |  |  | 13,036. 92 |
| Salaries, White House Police | 260, 000 | 300,000 | 344, 000. 00 | 261.000 | 281, 000 | 240, 826.83 |
| Uniforms and equiprent, White House Police. | 9,000 | 9,000 | 10,400. 00 | 8,000 | 8,000 | 11, 423. 72 |
| Salaries and expenses, Guard force, Treasury buildings. | 654, 000 | 600, 000 | 588, 000.00 | 656,000 | 776,000 | 747, 216.83 |
|  | 7,000 | 7,000 | 4,000.00 | 6, 000 | 6,000 | 6, 535. 62 |
| Emergency fund for the President, national defense......... |  |  |  |  |  | 7, 800.00 |
| Reim burser:ent to District of Columbia, benefit payments to White House Police and Secret Service forces. | 31, 500 | 25;000 | 35,000.00 | 29, 000 | 31,000 | 23, 470. 26 |
| Total, Secret Service Division. | 2,462,400 | 2, 655,090 | 2,685, 123.00 | 2, 483, 000 | 2,730,000 | 2,842, 837. 12 |
| Bureau of the Mint: |  |  |  |  |  |  |
| Salaries and expenses... | 145,000 | 168,000 | 157,000.00 | 140,000 | 165, 000 | 148, 667.47 |
| Trassportation of tullion and coin, mints and assay offices. | 12,800 | 12,800 | 12,800.00 | 11,000 | 12,000 | 6, 193. 54 |
| Salaries and experses, mints and assay offices. | 5,400,000 | 5,500,000 | 5, 421, 370.00 | 5,300,000 | 5, 100,000 | 4, 964, 942.08 |
| Printing and binding | 8,000 | 7,000 | 8,000.00 | 8,000 | 7,000 | 7,315. 37 |
| Special deposit account |  |  |  |  |  | a $45,843.77$ |
| Total, Bureau of the Mint. | 5,565,800 | 5, 687,800 | 5,599, 170.00 | 5, 459,000 | 5, 284,000 | 5, 081, 274.69 |
| Procurement Division: |  |  |  |  |  |  |
| Salaries and experses... | 1,330,000 | 1,190,000 | 847, 000.00 | 1,400,000 | 1, 543, 800 | 951, 941.52 |
| General supply fund (revolving fund). |  |  | 1,000,000. 00 |  |  | 734, 016.61 |
| Emergency relief, administrative expenses. |  |  | 137, 500.00 |  |  | 265, 979.49 |
| Surplus property program. | 20, 750, 000 | 17, 680, 000 | 6,450,000. 00 | 20, 875, 000 | 17, 150, 000 | 5, 714, 403. 38 |
| Printing and binding... | 150,000 | 150,000 | 150, 000.00 | 158,000 | 157,000 | 158, 014.48 |
| Defense aid: |  |  |  |  |  |  |
| Purchase of supplies (national defense). |  |  |  | 775, 000,000 | 1,305,000, 000 | 1,263, 512, 296.07 |
| Special fund.-....-................. |  |  |  | 7,000,000 | 19,200, 000 | 15, 531, 355. 41 |
| United Nations relief and rehabinitation. |  |  |  | 125, 000, 000 | 75, 000, 000 |  |
| Emergency fund for the President (national defense). |  |  |  |  |  | 142,968. 57 |
| Strategic and critical materials (national defense), act of June 7, 1599 |  |  |  | 2, 832,000 | 12,000, 000 | 1, 106, 031.79 |
| Work-relief surply fund, emergency relief. |  |  |  |  |  | ${ }^{\text {a }} 5,979.36$ |
| Total, Procurement Division.................................... | 22,230, 000 | 19,020,000 | 8,584, 500.00 | 932, 865,000 | 1,431, 650, 800 | 1,289, 325, 294.74 |

- Excess of credit, deduct.

Table 6-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued


## Table 6-Continued

## appropriations and expenditures of general and special accounts-Continued <br> By organization unit and appropriation title

[For the fiscal years 1946, 1945, and 1944]

| Organization unit and appropriation title ${ }^{1}$ | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| WAR DEPARTMENT <br> (Exclusive of amounts carried under General Public Works Program) | ${ }^{6}$ \$32, 500, 000, 000 | ${ }^{6}$ \$15, 434, 814, 795 | \$\$59,036,327,296.76 | \$38, 997, 089, 0¢0 | \$48, 495, 567, 000 | \$49, 288, 036, 345. 52 |
| Civil functions (classified as war activities) :Quartermaster Corps: |  |  |  |  |  |  |
| Quartermaster Corps: <br> Cemeterial expenses, War Department (national defense) Signal Corps: | 1,666,000 | 1, 224,000 | 1,370, 458.00 | 1,576, 000 | 1,188,000 | 1, 088, 456.10 |
| Alaska Communication System (national defense) Miscellaneous: | 227, 840 | 227, 840 | 227, 840.00 | 235, 000 | 245,000 | 280, 235. 27 |
| Judgments and claims . |  |  |  |  |  | 762.16 |
| Private relief acls |  |  |  |  |  | 2,792. 69 |
| Total, civil functions (classifled as war activitics) | 1, 893, 840 | 1, 451, 840 | 1, 598, 298. 00 | 1, 811,000 | 1. 433,000 | 1,372, 246. 22 |
| ities) | 32, 501. 893, 840 | 15,436, 266, 635 | 59.037, 925, 594.76 | 38,998, 900, 000 | 48, 497, 000, 000 | 49, 290, 308, 591. 74 |
| Corps of Engineers: |  |  |  |  |  |  |
| Emergency expenditures, rivers and harbors (N. I. R.).. |  |  |  |  |  | a 9, 205. 72 |
| Public Works Administration, allctment to War, rivers and harbors. |  |  |  |  |  | a 18, 106. 10 |
| Surveys and mapping, strategic areas. |  |  |  |  |  | 67, 178.02 |
| Permanent appropriations: |  |  |  |  |  |  |
| Maintenance and operation of dams and other improvements of navigable waters (special account) - $\qquad$ | 135, 000 | 135,000 | 306, 130.00 | 135,000 | 324,900 | 326, 747. 71 |
| Payments to States, flood control, act of June 28, 1938 (special account) $\qquad$ | 65,000 | 65,000 | 69, 906. 00 | 85, 000 | 65,000 | 59, 456.88 |
| Total, Corps of Engineers.................................. | 200, 000 | 200, 000 | 376, 036. 00 | 200, 000 | 389,900 | 426, 070.79 |
| Panama Canal (see also table 8): |  |  |  |  |  | - |
| Maintenance and operation. | 24, 137, 000 | ${ }^{2} 5,850,000$ | 6, 016, 000, 00 | 17,500, 000 | 17,000, 000 | 9, 629, 732.92 |
| Sanitation, Canal Zone.- | 1,784, 200 | 1, 854,000 | 1,814, 000.00 | 1,750, 000 | 1, 800, 000 | 1, 759, 932. 44 |
| Civil government, Panama Canal and Canal Zone.............-- | 1,377,000 | 1, 476, 400 | 1, 228, 100.00 | 1,360, 000 | 1, 450,000 | 1,373, 290.10 |
| Construction, additional facilities (national defense).- | 900, 600 |  | ${ }^{(3)}$ | 1,100, 000 | 3,000,000 | 6, 605, 140.04 |
| Repatriation of unemployed aliens.....-.-- |  | - | -.....-.-...... | 25, 000 | 15,000 | 4, 538.41 |
| Memorial to Maj. Gen. Geo. W. Goethals. |  |  |  | 156,000 |  |  |
| Special deposit accounts...----- |  |  |  |  |  | a 69,015. 60 |
| Working fund, Panama Canal. |  |  |  |  | 575,000 | - 226, 164, 33 |
| Permanent appropriation: Postal funds, Canal Zone (special aecount). | 458, 252 | 458, 252 | 723, 080.00 | 454, 000 | 511, 000 | 1, 252, 244. 23 |
| Total, Panama Canal. | 8,657,052 | 9, 338,652 | 9, 781, 180.00 | 22,345, 000 | 24, 351, 000 | 20,329, 698. 21 |
| Total, War Department. | 32, 510, 750, 892 | 15, 446, 105, 287 | 59, 048, 082, 810.76 | 39, 021, 445,000 | 48, 521, 740, 900 | 49,311, 064, 360. 74 |

## Excess of credits, deduct.

Excludes reappropriations shown in table 7
${ }^{1}$ A ppropriation titles in ítalics are classiffed as "war activities."
2 Includes $\$ 8,000$ in 1946 and $\$ 7,308$ in 1945 for "Cost of handling penalty mail".
$3 \$ 30,257,572$ unobligated balances of appropriations under this head repealed and carried to the surplus fund of the Treasury. (Public Law 352, approved June 26,1944 .)

Table 6-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued
By organization unit and appropriation title
[For the fiscal years 1946, 1945, and 1944]

| Organization unit and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { Recommended, } \\ 1946 \end{gathered}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| GENERAL PUBLIC WORKS PROGRAM |  |  |  |  |  |  |
| National Advisory Committee for Aeronautics: |  |  |  |  |  |  |
| Construction and equipment, Langley Field, Va. |  | \$835, 000 | \$8,864, 200.00 | \$2,000,000 | \$6,846, 000 | \$1, 070, 224.99 |
| Ames Aeronautical Laboratory . |  |  | $5,956,600.00$ | 1,500, 000 | 4, 654, 000 | $4,668,341.03$ |
| Aircraft Engine Research Laboratory |  | 3,910,000 | 3,936,000. 00 | 3,500,000 | 4, 952, 000 | 5, 495, 187. 70 |
| Total, National Advisory Committee for Aeronautics. |  | 4, 745, 000 | 18, 756, 800.00 | 7,000,000 | 16, 452, 000 | 11, 233, 753. 72 |
| Tennessee Valley Authority | B $\$ 9,850,000$ | (b) | (b) | 23,000,000 | 34,000,000 | 66, 544, 688.67 |
| Veterans' Administration: |  |  |  |  |  |  |
| Hospital and domiciliary facilities. | 84, 500,000 | 17,945, 500 | $46,563,000.00$ | 93,000,000 | 26,600,000 | 4,852,670.65 |
| Federal Security Agency : |  |  |  |  |  |  |
| Continuous treatment buildings |  |  |  |  | 10,000 | 183, 260.69 |
| Building for storeroom, etc. |  | 445, 000 |  | 580, 000 | 388, 000 |  |
| Federal Works Agency : |  |  |  |  |  |  |
| Public Buildings Administration: |  |  |  |  |  |  |
| Public Buildings, District of Columbia: <br> Site for and construction of general olfice buildlngs in or near District of Columbin. $\qquad$ |  |  | -.------------ | 1,200,000 | 3,700,000 | 1,676,641. 22 |
| War Department buildings | ---------- |  |  |  | 50, 000 | 21, 912.94 |
| West Central Heating Plant |  |  |  |  |  | - 12,669.38 |
| General Accounting Oftice Building |  |  |  |  | 100,000 | a 924, 90 |
| Annex buildings, Government Printing Office |  | ---------- |  |  | 13,000 | 35,955. 45 |
| Archives Building.... | ------------ |  | ---------.--- |  |  | 125, 380. 16 |
| Federal Office Buildings Nos. 2 and 3. .-...---.....-...- |  |  |  | 50, 000 | 100,000 | 36, 028.73 |
| Addition to Navy Department Building. |  |  | - |  |  | 4,909. 17 |
| Social Secarity Board and Railroad Retirement Board Buildings | -.-.....n. |  |  |  |  | 2,384. 18 |
| Construction of temporary office buildings. |  |  |  |  | 79, 000 | $58,303.79$ |
| Additional facilities, National Bureanot Standards. |  |  |  |  | 28, 000 | 46,596. 22 |
| Construction of public buildings, act Aug. 25, 1937 |  |  |  | 564,000 | 750,000 | 1,111,56fi. 28 |
| Total, Public Buildings Administration. |  |  |  | 1, 814, 000 | 4,820,000 | 3, 106, 083.87 |
| Public Roads Administration: |  |  |  |  |  |  |
| Federal-aid highway system. | 30,000,000 | 40,000,000 | 40,000,000. 00 | 40, 000, 000 | 45,000, 000 | 36, 128, 241. 43 |
| Federal-aid secondary or feeder roads | 3,000,000 | 3,000,000 | .-...--........ | 5,000,000 | 10,000, 000 | 4, 420, 753.91 |
| Elimination of grade crossings. | 6,000,000 |  |  | 15,000, 000 | 11,000,000 | 6, 457, 061.84 |
| Mount Vernon Memorial Highway |  |  |  |  |  | 25, 095.15 |
| Public-lands highways. |  |  |  | 150, 000 | 200, 000 | 168, 185. 07 |
| Total, Public Roads Administration. | 39,000,000 | 43, 000, 000 | 40,000, 000. 00 | 60, 150, 000 | 66, 200, 000 | 47, 199, 337.40 |
| Total, Federal Works Agency. | 39, 000, 000 | 43, 000, 000 | 40, 000, 000.00 | 61, 964, 000 | 71,020,000 | 50, 305, 421. 27 |
| Department of Agriculture: |  |  |  |  |  |  |
| Forest Service (see also table 8): |  |  |  |  |  |  |
| Forest roads and trails..-... | 10, 133, 000 | 4, 161,496 | 3,037. 168.00 | 4,500,000 | 4,600, 000 | 5, 386, 165.00 |
| Department of Commerce: |  |  |  |  |  |  |
| Office of Administrator of Civil A eronautics: |  |  |  |  |  |  |
| Development of civil landing areas-------------------- |  |  | 9007 890 | 0,00000 |  | 35,670.95 |
| National Bureau of Standards: |  |  | 0,907,890.00 | 9,000,000 | 500, 000 |  |
| Station for broadcasting standard frequencies....-............. |  |  |  |  |  | 71, 922.31 |
| Materials-testing laboratory and equipment...---------....- |  |  |  |  | 35, 000 | 73, 386. 43 |
| Electrical building and equipment. |  |  |  |  |  | 250.75 |
| Construction of wind tunnel. |  |  | 110,000.00 |  | 48, 000 | 61, 029.41 |
|  |  |  | 10.017, 890.00 | 8,000,000 | 583, 000 | 242, 259.85 |
| Department of the Interior: |  |  |  |  |  |  |
| Bonneville Power Administration: Construction, operation, and maintenance, Bonneville power transmission system. | 3,500,000 |  |  | 22,000,000 | 10, 745, 000 | 8, 257, 380.62 |

## - Excess of credits, deduct.

${ }^{5}$ Excludes reappropriations shown in table 7.

## Table 6-Continued

appropriations and expenditures of general and special accounts-Continued


Table 6-Continued
appropriations and expenditures of general and special accounts-Continued

| Organization unit and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| GENERAL PUBLIC WORKS PROGRAM-Continued |  |  |  |  |  |  |
| Department of the Interior-Continued. <br> General fund, construction-Continued. <br> Reclamation projects, payable from general fund-Con. |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| San Luis Valley project, Colorado (reimbursable) .. | \$500,000 |  |  | \$450, 000 | \$120, 000 | \$21, 312. 11 |
| Boise project, Idaho, Anderson Ranch (reimbursable).-- | 3,041,000 | \$4, 300, 000 | \$3,000.000. 00 | 3,000.000 | 4, 200, 000 | 4, 470, 388. 40 |
| Tucumcari project, New Mexico (reimbursable).........- | 1,460.000 | 2,500,000 | 500, 000.00 | 1,500,000 | 3,300,000 | 141, 157.46 |
| Lugert-Altus project, Oklaboma (reimbursable).. | 650, 000 | 1,045,000 | 1,650, 000.00 | 750,000 | 2, 100,000 | 591, 493. 27 |
| Colorado River projcct, Texas (reimbursable) . |  |  |  | 12,000 | 40,000 | 115, 677.83 |
| Provo River project, Utah (reimbursable). |  |  |  | 130,000 | 1,000, 000 | 538, 105. 32 |
| Columbia Basin project, Washington (reimbursable).... | 8,332, 000 | 1,900,000 |  | 8,300, 000 | 7,750,000 | 7,423, 801. 25 |
| Yakima project, Washinglon, Roza division (reimbursable) | 350, 000 | 1,121, 000 | 865, 000.00 | 550,000 | 1,500,000 | 850, 739. 24 |
| General in vestigations (reimbursable)....---...---------- |  | 875, 000 | $350,000.00$ |  | 850,000 | 368, 120.88 |
| Administrative expenses, general fund construction (reimbursable) $\qquad$ |  | 325,000 | 375, 000. 00 |  | 330,000 | 510, 490. 17 |
| Total, general fund construction. | 20, 323, 000 | 15,508. 200 | 32, 809, 000.00 | 29, 014, 000 | 42, 418, 000 | 39, 607, 481.19 |
| Water conservation and utilization projects (reimbursable) -- |  | 1,700,000 | 1, 064, 000.00 | 1,790.000 | 5,450,000 | 786, 497. 06 |
| Valley Gravity Canal and storage project. Texas.. |  |  |  | 1,600.000 | 450.000 | 102.377. 78 |
| Fort Peck project, Montana (reiimbursable). |  | 400, 000 |  | 150,000 | 650, 000 | 83. 564.58 |
| Colorado front work and levee system. | 125,000 | 340, 000 | 325, 000.00 | 220,000 | 225,000 | 70, 888. 12 |
| Total, Bureau of Reclamation | 39.008. 500 | 23. 078, 200 | 36, 630, 500.00 | 57,300, 000 | 62,553,700 | 51, 468, 511.47 |
| National Park Service: |  |  |  |  |  |  |
| Roads and trails |  |  |  | 365,000 | 278, 000 | 335, 961.59 |
| Blue Ridge, Natchez Trace, and George Washington Memorial Parkways. $\qquad$ |  |  |  | 570,000 | 587, 000 | 226, 189.99 |
| Physical improvements, buildings and utilities.....-...---.......- |  |  |  | 20,000 | 8,000 | 69, 909.64 |
| Total, National Park Service. |  |  |  | 955,000 | 873, 000 | 632, 061. 22 |
| Total, Department of the Interior | 44, 827, 750 | 24, 384, 450 | 37,780, 500.00 | 82, 505, 000 | 76,221, 700 | 62, 107, 619.41 |
| Department of Justice: |  |  |  |  |  |  |
| Penal and correctional institutions: |  |  |  |  |  |  |
| United States penitentiary, McNeil Island, Wash., construction and repair |  |  |  | 5,000 | 52,000 | 5,774. 74 |
| Buildings and equipment, penal institutions ....---.......--- |  |  |  | 367,000 | 222, 000 | 142, 433. 10 |
| Total, Department of Justice.-..------------------------------ |  |  |  | 372,000 | 274,000 | 148, 207.84 |
| Department of State: <br> Foreign Service: Foreign Service buildings fund | 1,466,000 | 220,000 | 144, 000.00 | 1,200, 000 | 800, 000 | 383, 472.04 |
| International Boundary Commission, United States and Mexico: Lower Rio Grande flood control | 787.600 |  |  | 1,000,009 | 300,000 | 339,906. 63 |
| Rio Orande canalization. | 217, 500 |  |  | 200, 000 |  | 31,373. 89 |
|  | 144, 400 |  |  | 100, 000 |  | 552.94 |
| Rio Orande emergency flood protection - --.-...............-- | 100, 000 | 100,000 | ---------------- | 100,000 | 50,000 |  |
| Fence construction, international boundary, United States and Mexico. |  |  |  |  |  | 56.07 |
| Total. International Boundary Commission, United <br> States and Mexico $\qquad$ | 1,249.500 | 100,000 |  | 1,400,000 | 350,000 | 371, 889.53 |
|  | 2, 715, 500 | 320, 000 | 144,000.00 | 2,600,000 | 1,150,000 | 755, 361.57 |
| War Department (civil functions): |  |  |  |  |  |  |
| Corps of Engineers: |  |  |  |  |  |  |
| Maintenance and improvement of existing river and harbor works | 41,358,000 | 54, 124, 000 | 147, 215, 000.00 | 60, 000,000 | 68,500, 000 | 62, 777, 227. 74 |
| Flood controi, general. | 14, 037, 000 | 7,230, 100 | $24,385,100.00$ | 21, 000, 000 | 62,500,000 | 63, 964, 255.86 |
| Flood control, general (emergency fund) .---.................-. |  |  | 22, 000, 000, 00 |  | 13, 000,000 | 8,560,963. 80 |
| Flood control, Mississippi River and tributaries............... | 30, 000, 000 | 26, 000, 000 | 19,000, 000.00 | 26,000, 000 | 27,750,000 | 26, 522, 386. 51 |
| Emergency fund for flood control on tributaries of Mississippi River $\qquad$ | 500, 000 | 500, 000 | 3,000, 100.00 | 500.000 | 2,300, 000 | 2, 322, 991.44 |
| Flood control, Missouri River, at or near Niobrara, Nebr..-...- |  |  |  | 14,000 | 10, 000 | 699.40 |
| Flood control, Sacramento River, Calif. | 2, 050, 000 | 2,800, 000 | 2,300, 000. 00 | 1,500,000 | 3,000,000 | 3,222,963. 04 |

${ }^{1}$ Excludes $\$ 700,000$ unobligated balance of appropriations under this head repealed and carried to the surplus fund of the Treasury (Public Law 352, approved June 26, 1944).
${ }^{2}$ Excludes $\$ 4,000,000$ unobligated balance of appropriation repealed and carried to surplus fund of the Treasury (Public Law 352, approved June 26, 1944).

Table 6-Continued
appropriations and expenditures of general and special accounts-Continued

| Organization unit and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Recommended, | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| GENERAL PUBLIC WORKS PROGRAM-Continued |  |  | \$500, 000. 00 |  | $\begin{array}{r} \$ 1,000,000 \\ 1,000,000 \end{array}$ | $\begin{array}{r} \$ 2,033,929.88 \\ 406,804.73 \end{array}$ |
| War Department (civil functions)-Continued. |  |  |  |  |  |  |
| Power plant, Bonneville Dam, Columbia River, Oreg., construction. |  |  |  |  |  |  |
| Power plant, Fort Peck Dam, Mont., construction.- |  |  |  |  |  |  |
| Maintenance and operation, certain Federal water mains outside the Distriet of Columbia. | \$12,000 | \$12,000 |  | \$12,000 | 12,000 |  |
| Alteration of bridges over navigable waters of the United States |  |  |  | 265, 000 | 835,000 |  |
| Working fund |  |  |  |  |  | $\begin{gathered} a 98,213.66 \\ 817,110.74 \end{gathered}$ |
| Special deposit accounts.. |  |  |  |  |  |  |
| 'Total, War Department. | 87,957, 000 | 90, 666, 1c0 | 98, 400, 200.00 | 109, 291, 000 | 179, 907, 000 | 170, 531, 219.48 |
| Total, General Public Works Program. | 278, 983, 250 | 185, 667, 546 | 254, 699, 558. 00 | 393, 812,000 | 411, 205, 700 | 372, 290, 628.15 |

[^13]Table 6-Continued
apfropriations and expenditures of general and special accounts-Continued
By organization unit and appropriation title
[For the fiscal years 1946, 1945, and 1944]


## Table 7

## REAPPROPRIATIONS OF UNOBLIGATED BALANCES OF GENERAL AND SPECIAL ACCOUNTS

By organization unit and appropriation title
[For the fiscal years 1946, 1945, and 1944


1 Appropriation titles in italics are classified as "war activities."
${ }^{2}$ Because of possible material changes in war conditions, the detailed estimates of appropriations for the fiscal year 1946 will be submitted to the Congress as a part of a supplementary budget in the spring of 1945. Consequently the reappropristions for the fiscal year 1946 are tentative.

Table 7-Continued
REAPPROPRIATIONS OF UNOBLIGATED BALANCES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Organization unit and appropriation title | REAPPROPRIATIONS |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| DEPARTMENT OF AGRICULTURE-Continued |  |  |  |
| War Food Administration-Continued. <br> Food Distribution Administration: |  |  |  |
| Exportation and domestic consumption of agricultural commodities-permanent annual appropriation. | \$100, 700, 000 |  |  |
| Total, Department of Agriculture | 115, 936, 662 | \$3,714, 944 |  |
| DEPARTMENT OF COMMERCE |  |  |  |
| Office of Administrator of Civil Aeronautics: |  |  |  |
| Establishment of air-navigation facilities |  | 5,683, 672 | \$8,407, 632 |
| Civil Aeronautics Administration ${ }^{2}$ - |  | 69, 026, 402 | 154, 142, 368 |
| Total, Department of Commerce. |  | 74,710, 074 | 162, 550, 000 |
| DEPARTMENT OF THE INTERIOR |  |  |  |
| Bureau of Indian Affairs: Indian lands: |  |  |  |
| Indian lands: |  |  |  |
| Redemption of restricted Indian property subject to taxation. | 3,000 | 5,636 | 5, 971 |
| Purchase of improvements on lands, Havasupai Indian Reservation, Arizona. | 5,000 |  |  |
| Industrial assistance and advancement: Suppressing contagious diseases of livestock on Indian reservations. | 17,568 | 44,318 | 66, 372 |
| Total, Bureau of Indian Affairs. | 25, 568 | 49, 954 | 72, 343 |
| Bureau of Mines: |  |  |  |
| Construction and equipment of electrodevelopment laboratory - |  |  | 342, 164 |
| Construction and equipment of helium plants . | 891, 645 | 2, 353, 499 | 3, 423, 706 |
| Development of processes for recovery of waste metals (national defense) |  | 59,648 |  |
| Helium production. | 2, 162,997 | 1,989, 177 | 1, 123, 100 |
| Total, Bureau or Mines. | 3, 054, 642 | 4, 402, 324 | 4, 888, 970 |
| National Park Service: |  |  |  |
| Water rights, National Park Service --. | 24, 508 | 38, 101 | 53, 555 |
| Recreational resources of Denison Dam and Reservoir project, Texas and Oklahoma |  | -----------------1 | 9, 068 |
| Total, National Park Service. | 24, 508 | 38, 101 | 62, 623 |
| Fish and Wildife Service: |  |  |  |
| Maintenance of mammal and bird reservations. |  | 40, 000 |  |
| Migratory bird conservation fund (receipt limitation) | 2,020,627 | 2, 520,627 | 2, 329,434 |
| Total, Fisb and Wildlife Service | 2,020, 627 | 2,560,627 | 2, 329, 434 |
| Total, Department of the Interior | 5,125, 345 | 7, 051,006 | 7,353, 370 |
| Office of the Secretary: DEPARTMENT OF LABOR |  |  |  |
| Office of the Secretary: <br> Salaries and expenses, Division of Labor Standards (national defense)... |  | 40, 000 |  |
|  |  | 5,000,000 | 8,011,070 |
| DEPARTMENT OF STATE |  |  |  |
|  |  | 24,975 | 266, 858 |
| WAR DEPARTMENT |  |  |  |
|  |  |  |  |
| GENERAL PUBLIC WORES PROGRAM <br> Tennessee Valley Authority fund.. $\qquad$ | 9, 631, 000 | 38,642,871 | 94, 473, 648 |
| Grand total, reappropriations of unobligated balances....... | 14, 634, 140, 437 | 36, 958, 414, 050 | 25, 223, 726, 178 |

${ }^{2}$ Because of possible material changes in war conditions, the detailed estimates of appropriations for the fiscal year 1946 will be submitted to the Congress as a part of a supplementary budget in the spring of 1945. Consequently the reappropriations for the fiscal year 1946 are tentative.

Table 8
CONTRACT AUTHORIZATIONS AND APPROPRIATIONS TO LIQUIDATE CONTRACT AUTHORIZATIONS ${ }^{1}$
By organization unit and appropriation title
[For the fiscal years 1946, 1945, and 1944]

| Organization unit and appropriation title ${ }^{3}$ | Recommended, 1946 |  | Actual, 1945 |  | Actual, 1944 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New contract authorizations | Appropriations to liquidate contract authoriza- tions tions ${ }^{8}$ | New contract authorizations | Appropriations to liquidate contract authorizations ${ }^{8}$ | New contract authorizations | Appropriations to liquidate contract authorizations ${ }^{8}$ |
| Executive Office of the President: War agencies. |  | $4 \$ 3,500,000$ | \$2, 500, 000 | \$4,000, 000 | \$18,000,000 |  |
| National Advisory Committee for Aeronautics: Ames aeronautical laboratory . |  |  |  |  |  | \$3,707, 500 |
| United States Maritime Commission_ |  |  | ${ }^{5} 5.700,000,000$ | 6,737, 877, 244 |  | 1,107, 005, 694 |
| Federal Works Agency: |  |  |  |  |  |  |
| Public Roads Administration: |  |  |  |  |  |  |
| Federal-aid, highway system | ....-.-.........- | $30,000,000$ | 225, 000,000 | 40,000, 000 | ..-.-.........- | 40,000,000 |
| Federal-aid, secondary or feeder roads |  | 3, 000, 000 | 150, 000, 000 | 3,000,000 | ------------- |  |
| Elimination of grade crossings. |  | 6, 000, 000 |  |  |  |  |
| Urban highway |  |  | 125, 000, 000 |  |  |  |
| Access roads.. |  | 35, 0000000 |  | 40,000, 000 | 30,000, 000 | 75.000,000 |
| Surveys and plans... |  | 3, 000, 000 |  | 4, 000,000 |  | 3, 000, 000 |
| Inter-American High way. |  | 1,000, 000 | 6,000,000 |  |  |  |
| Strategic highway network. |  | 10,000,000 |  | 10,000, 000 |  | 10,000,000 |
| Total, Federal Works Agency |  | 88, 000, 000 | 506,000,000 | 97,000,000 | 30,000,000 | 128, 000, 000 |
| Department of Agriculture: |  |  |  |  |  |  |
| Forest roads and trails. |  |  |  |  |  | 2, 537, 168 |
| Parity payments. |  |  |  |  |  | 159, 741,310 |
| Total, Department or Agriculture |  |  |  |  |  | 162, 278, 478 |
| Navy Department. | 4\$3, 184, 301, 000 | 4 5, 179, 031,400 | 3, 134, 931, 400 | 10, 746, 060, 000 | 14, 008, 114, 209 | 10, 234, 194, 400 |
| War Department: Panama Canal._ |  |  |  |  |  | 150,000 |
| Total | 3, 184, 301, 000 | 5, 271, 431, 400 | 9, 343, 431,400 | 17, 584, 937, 244 | 14, 056, 114, 209 | 11, 635, 336, 072 |

[^14]Table 9
NET EXPENDITURES OF GOVERNMENT CORPORATIONS AND CREDIT AGENCIES ${ }^{1}$
From checking accounts with the Treasurer of the United States

| Classification | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| :---: | :---: | :---: | :---: |
| War activities (net): Reconstruction Finance Corporation. | \$600, 000, 000 | \$1,000,000,000 | \$2, 681, 633, 923. 52 |
| Redemption of obligations in the market (net): ${ }^{\text {a }}$ |  |  |  |
| Guaranteed by United States: |  |  |  |
| Commodity Credit Corporation. | 100, 000, 000 | 500, 000,000 | 61,687, 891. 48 |
| Federal Farm Mortgage Corporation. |  | 42, 913, 400 | 888, 810, 200.00 |
| Federal Housing Administration. | 2,000,000 | 4,000, 000 | 2,603, 000.00 |
| Federal Public Housing Authority. |  | 66, 000 | 114, 091, 000.00 |
| Home Owners' Loan Corporation. |  | 819, 155, 175 | ${ }^{3} 720,188,700.00$ |
| Reconstruction Finance Corporation. |  | 176,000 | 895, 865, 000.00 |
| Not guaranteed by United States: |  |  |  |
| Federal home loan banks | 15,000, 000 | 18,000, 000 | a $22,963,600.00$ |
| Federal land banks 4 ... | 540, 000, 000 | 490, 000, 000 | 157, 930, 100.00 |
| Federal National Mortgage Association |  |  | 55, 352, 000.00 |
| Home Owners' Loan Corporation. |  | 148,500 | 16,625. 00 |
| Total, redemption of obligations in the market (net) | 657,000,000 | 1, 874, 459, 075 | 2, 873,580,916. 48 |
| Other activities (net) : |  |  |  |
| Commodity Credit Corporation. | 500, 000, 000 | 1,000,000, 000 | 224, 716, 819. 14 |
| Export-Import Bank of Washington. |  |  | 109, 584. 39 |
| Federal Housing Administration... | - 2,000, 000 | ${ }^{\text {a } 4,000,000}$ | ${ }^{\text {a } 2,378,865.04}$ |
| Federal Public Housing Authority. | 13,000, 000 | 6,000,000 | 15, 116, 864.86 |
| Home Owners' Loan Corporation.. | a 250, 000, 000 | ${ }^{\text {a }} 300,000,000$ | a 396, 486, 281.01 |
| Reconstruction Finance Corporation | 400, 000, 000 | * 50, 000, 000 | a $246,669,024.24$ |
| Rural Electrification Administration. |  |  | ${ }_{\text {a }} 1,062,135.40$ |
| Other agencies 4. | a 688, 000, 000 | a 876, 170, 000 | a 745, 493, 128. 20 |
| Total, other activities (net). | a $27,000,000$ | ${ }^{\text {a }} 224,170,000$ | ${ }^{\text {a }}$ 1, 152, 146, 165.50 |
| Total, net expenditures from checking accounts. | 1,230,000, 000 | 2, 650, 289, 075 | 4, 403, 068, 674. 50 |

[^15]Table 10

## LIMITATIONS ON CERTAIN LOANS AND EXPENSES OF GOVERNMENT CORPORATIONS AND CREDIT AGENCIES ${ }^{1}$

By organization unit and appropriation title
[For the fiscal years 1946, 1945, and 1944]

| Organization unit and appropriation title | LIMITATIONS |  |  |
| :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommen }}$ | Actual, 1945 | Actual, 1944 |
| Executive Office of the President: War agencies ${ }^{2}$. |  |  |  |
|  | \$14, 399, 100 | \$14, 340, 000 | \$17, 622, 625 |
| Independent Offices:Federal Deposit Insurance Corporation: Administration expenses |  |  |  |
|  | 3, 310,000 | 3, 800,000 | 3,711. 577 |
| Federal Works Agency: |  |  |  |
| Office of the Administrator, Public Works Administration: Administrative expenses. |  |  | ${ }^{8} 35,100$ |
| National Housing Agency: |  |  |  |
| Office of the Administrator: Salaries and expenses |  |  |  |
|  | $(499,000)$ | $(500,000)$ | ( 508,780 ) |
| Cost of handling penalty mail ${ }^{5}$ | (268.783) | $(299,450)$ | - - -............. |
| Federal Home Loan Bank Administration: |  |  |  |
| Administrative expenses ...... | 7,528,700 | 10, 853, 825 | 11, 746, 200 |
| Federal Housing Administration: |  |  |  |
| Administrative expenses. - | 10, 558, 000 | 10, 484, 635 | 11,159, 830 |
| Renovation and modernization insurance-payment of losses. | ${ }^{6} 3,000,000$ | ${ }^{6} 5,000,000$ | ' 5, 000, 000 |
| Federal Public Housing Authority: Administrative expenses ${ }^{8}$ - | 2,350,000 | 2, 772, 940 | 3, 400, 000 |
|  |  | -98, 000 |  |
| Total, National Housing Agency. | 23, 436, 700 | 29, 209, 400 | 31, 306, 030 |
| Department of Agriculture: |  |  |  |
| War Food Administration: |  |  |  |
| Commodity Credit Corporation: Administrative expenses | 6,565.000 | 7,208,526 | 5, 405, 000 |
| Farm Security Administration: |  |  |  |
| Loans and grants, rural rehabilitation ${ }^{10}$. | 125, 000, 000 | 67, 500, 000 | 67, 500, 000 |
| Loans and grants under title I, Bankhead-Jones Farm Tenant Act, July 22, 193710 ... ....- .. --..--..... | 50, 000, 000 | 15, 000, 000 | 30, 000, 000 |
| Rural Electrification Administration: Loans to States, etc. ${ }^{10}$ | 150, 000, 000 | 25, 000, 000 |  |
| Farm Credit Administration, Federal Farm Mortgage Corporation: Administrative expenses. | 6, 450, 000 | 8, 200,000 | 8, 200,000 |
| Total, Department of Agriculture. | 338,015,000 | 122, 908, 526 | 111, 105, 000 |
| Department of Commerce: |  |  |  |
| Loan Agencies (Commerce): Administrative expenses ${ }^{11}$. | (91, 000) | (120, 000) | (150, 000) |
|  | 35,600, 000 | ${ }^{13} 11.500,000$ | ${ }^{13} 10,558,000$ |
|  | 414, 760, 800 | 181, 757, 926 | 174, 339, 332 |

${ }^{1}$ This table is explained in appendix 1.
${ }^{2}$ Because of possible material changes in war conditions, the detailed estimates of appropriations for the fiseal year 1946 will be submitted to the Congress as a part of a supplementary budget in the spring of 1945. Consequently, the estimated limitations for the fiseal year 1946 are tentative.
${ }^{3}$ Made available from Public Works Administration Appropriation Act of 1938.
${ }^{3}$ Funds for the administrative expenses of the Office of the Administrator, shown in parentheses, are provided by contributigns from the constituent agencies.
This amount is derived by transfer from the funds of the constituent units of the National Housing Agency available for administrative expenses.
0 From "Title I, insurance Federal Housing Administration revolving fund."
${ }^{7}$ From "Title I, insurance Federal Housing Administration revolving fund," $\$ 2,000,000$; by allocation from Reconstruction Finance Corporation funds, $\$ 3,000,000$.
8 Formerly United States Housing Authority.
${ }^{\theta}$ Together with the unexpended balance of the item of $\$ 173,000$ under this head, in the Second Deficiency Appropriation Act of 1942.
${ }^{10}$ Made available through loans from Reconstruction Finance Corporation.
${ }^{11}$ Funds for "Administrative expenses, loan agencies (Commerce)" are provided by allocation from Reconstruction Finance Corporation and its affiliated organizations.
${ }^{12}$ Includes The RFC Mortgage Company, the Federal National Mortgage Association, the Disaster Loan Corporation, the Metals Reserve Company, the Rubber Reserve Company, the Defense Supplies Corporation, the War Damage Corporation, and the Defense Plant Corporation.
${ }^{13}$ Includes The RFC Mortgage Company but does not include the other affliated organizations.

Table 11
RECEIPTS OF TRUST ACCOUNTS
Based on present legislation
[For the fiscal years 1946, 1945, and 1944]

| Source | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| :---: | :---: | :---: | :---: |
| Unemployment trust fund: |  |  |  |
| Deposits by States (net) | \$1,099, 411,000 | \$1, 256, 220, 898 | \$1, 349, 306, 970. 12 |
| Railroad unemployment insurance account: |  |  |  |
| Deposits by Railroad Retirement Board. | 99, 000,000 | 119, 700,000 | 109, 374, 997, 72 |
| Transfers from railroad unemployment insurance administration fund (act Oct. 10, 1940) | 9, 729,000 | 8,948, 000 | 11, 609, 700.00 |
| Interest on investments. | 154, 738, 063 | 126, 210, 781 | 96, 527, 764, 42 |
| Total, unemployment trust fund. | 1, 362, 873, 063 | 1, 511, 079,679 | 1,566,909,432. 26 |
| Federal old-age and survivors' insurance trust fund: |  |  |  |
| Interest on investments. | 153, 803, 112 | 129,983, 773 | 103, 177, 087. 09 |
| Net appropriation from general fund receipts | 1, 599, 880,000 | 1, 293, 080, 000 | 1, 259, 515, 059.93 |
| Total, Federal old-age and survivors' insurance trust fund | 1, 753, 683, 112 | 1, 423, 043, 773 | 1, 362, 692, 147. 02 |
| Veterans' life insurance funds: |  |  |  |
| National service life insurance fund: |  |  |  |
| Premiums. | 840, 240, 000 | 823, 052, 000 | 781, 144, 957.94 |
| Intcrest and profits on investments | 90,000,000 | 67, 483,000 | 22, 190, 004. 10 |
| Transfers from general fund. | 1, 000,000,000 | 516, 228, 342 | 101, 208, 962.49 |
| Total, national service life insurance fund. | 1. $930,240,000$ | 1,406, 763, 342 | 904, 513, 924. 53 |
| Government life-insurance fund: |  |  |  |
| Premiums and other receipts | 48, 615, 500 | 50, 136, 500 | 55, 253, 363.46 |
| Interest and profit on investments. | 40,510, 700 | 39, 862, 200 | 38, 891, 038. 56 |
| Total, Government life insurance fund. | 89, 126, 200 | 89, 098, 700 | 94, 144, 402. 02 |
| Total, Veterans' life insurance funds.................................................................................... | 2,019,366, 200 | 1,496, 762,042 | 998, $688,326.55$ |
| Federal emplayees' retirement funds: |  |  |  |
| Civil-service retirement and disability fund: |  |  |  |
|  | 337, 948, 564 | 307, 226, 457 | 207, 155, 789.09 |
| Interest and profits on investments. | 77, 027, 379 | 70, 024, 890 | 52, 767, 637. 64 |
| Transfers from general fund-United States share | 245, 000, 000 | 194, 500, 000 | 175, 104, 000.00 |
| Dlstrict of Columbia share. | 1,220,000 | 1,200,875 | 889, 037. 00 |
| Total, civil-service retirement and disability fund. | 661, 195, 943 | 573, 042, 222 | 495, 916, 463.73 |
| Canal Zone retirement and disability fund: |  |  |  |
| Deductions from salaries, etc. | 1,520, 786 | 1,421, 295 | 1,278, 300.73 |
| Interest on investments.- | 446, 147 | 416,960 | 361,964. 22 |
| Transfers from general fund-United States share | 1,177, 000 | 1, 177, 000 | 1, 177, 000.00 |
|  | 3,143,933 | 3, 015, 255 | 2, 817,264.95 |
| Alaska Railroad retirement fund: |  |  |  |
| Contributions. | 181, 280 | 176, 000 | 171,531. 06 |
| Interest on investments. | 79,310 | 77,000 | 67,757.37 |
| Transfers from general fund-United States share | 217,000 | 175,000 | 175, 000.00 |
| Total, Alaska Railroad retirement fund. | 477,590 | 428, 000 | 414, 288.43 |
| Foreign Service retirement and disability fund: |  |  |  |
| Deductions from salaries, etc.......................................................... ................................... | 275,000 | 275,000 | 272, 297.37 |
| Interest on investments. | 300,000 | 300,000 | 277, 847.90 |
| Transfers from general fund-Unitcd States share. | 922, 800 | 910,500 | 865,600.00 |
| Total, Foreign Service retirement and disability fund. ......................-.-.... .............................. | 1, 497, 800 | 1,485,500 | 1, 415, 745, 33 |
|  | 666, 315,266 | 577,970,977 | $500,563,762,44$ |
| Railroad retirement account: |  |  |  |
| Interest on investments. | 19,000,000 | 15,000,000 | 9, 837, 049.21 |
| Transfer from general fund | 241, 232,000 | 359, 498, 000 | 262, 720, 000.00 |
| Total, railroad retirement account. | 260, 232,000 | 374, 498, 000 | 272, 557, 049.21 |
| Other trust accounts: |  |  |  |
| Legislative branch: |  |  |  |
|  | 70,000 | 70,000 | 71, 415. 23 |
| Library of Congress copyright lees, deposits... | 50,000 | 50,000 | 61, 175.95 |
| Depository sets of Library of Congross catalog cards, deposits. |  |  | 7.172.09 |

## Table 11-Continued

RECEIPTS OF TRUST ACCOUNTS-Continued

| Source | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| :---: | :---: | :---: | :---: |
| Other trust accounts-Continued. |  |  |  |
| Legislative branch-Continued. |  |  |  |
| Library of Congress gift fund. | \$30,000 | \$30,000 | \$87, 104. 98 |
| Library of Congress trust fund investment account | 20,000 | 20,000 | 27, 936.57 |
| Library of Congress trust fund permanent loan account |  |  | 24, 123.42 |
| Government Printing Office, Superintendent of Documents, unearned proceeds of sale of publications. | 1,150, 000 | 1,150,000 | 1, 383, 329.79 |
| Oliver Wendeil Holmes Memorial fund, deposits |  |  | 33.916. 19 |
| Total, legislative branch. | 1,320, 000 | 1,320,000 | 1,686, 174. 22 |
| The Iudiciary: |  |  |  |
| Deposits of collections: |  |  |  |
| Clerks of the United States district courts. | 4,000,000 | 4, 000,000 | 4, 013. 244.72 |
| Clerks of the United States circuit courts of appeals. | 275, 000 | 275, 000 | 274, 308. 53 |
| Clerk of tho United States Court of Appeals for the District of Columbia | 6,000 | 5, 000 | 4, 634. 52 |
| Clerk of Emergency Court of Appeals. | 2,000 | 2,000 | 1, 748. 24 |
|  | 4,282,000 | 4, 282, 000 | 4, 293, 936. 01 |
| Executive Office of the President and independent offices: |  |  |  |
| Canal Zone Riological A rea fund, deposits. |  | 3,000 | 6, 031.50 |
| Deposits, compensation awards, property requisitioned for national defense. | 320, 000 | 420,000 | 594, 240. 01 |
| Deposits, by State agencies, supply and distribution of farm labor, employment services, War Manpower Commission | 400, 000 | 800, 000 | 1, 156, 229.66 |
| Employees Compensation Commission, relief and rehabilitation and interest on investments, Longshoremen and Harbor Workers' Compensation Act | 50, 000 | 100, 000 | 179, 759. 92 |
| Federal Communications Commission, recelpts, international telecommunication settlements.. | 7,500 | 7, 500 | 4,686. 79 |
| Federal Power Commission, licenses under Federal Power Act from Indian reservations. | 195,742 | 196, 730 | 197, 660.20 |
| General Accounting Oflce, withholdings from contractors for wage adjustments, act of Aug. 30.1935. | 2,000 | 3,500 | 5, 552. 34 |
| General Accounting Office, funds due Paul Hoffman. |  |  | 1.37 |
| Interstate Commerce Commission: |  |  |  |
| Deposits, unearned permit fees. |  |  | 2, 485.00 |
| Deposits, unearned fees, admission of attorneys | 800 | 800 | 610.00 |
| National Archives: |  |  |  |
| National Archives trust fund donations. |  |  | 2,000.00 |
| Franklin D. Roosevelt Library income account, deposits. | 1,500 | 1,500 | 802. 14 |
| Franklin D. Roosevelt Library gift fund, donations. |  |  | 494.93 |
| Securities and Exchange Commission, deposits, unearned fees. | 20,000 | 7,000 | 6,360.88 |
| National Capital Housing Authority: |  |  |  |
| Losn by United States Housing Authority for low-rent bousing fund. |  | 1,053,000 | 215, 712.57 |
| Langston management, deposits. | 120, 000 | 120,000 | 110, 516. 31 |
| Completed properties, deposits | 960,000 | 950,000 | 934, 196.80 |
| Veterans' Administration: |  |  |  |
| Adjusted-service certificate fund: |  |  |  |
| Interest on investments. | 140,900 | 641,000 | 746, 497. 42 |
| Interest on loans. |  | 1,000 | 2, 264. 96 |
| Transfers from general fund |  | 9,000,000 |  |
| Total, adjusted-service certificate fund | 140,900 | 9,642, 000 | 748, 762. 38 |
| Miscellaneous trust accounts: |  |  |  |
| Funds due incompetent beneficiaries, deposits. | 160,000 | 160, 000 | 272,982. 40 |
| General post fund, national homes, deposits. | 100.000 | 100,000 | 181, 666. 19 |
| Personal funds of patients, deposits. | 4,500,000 | 4, 500, 000 | 5, 766, 665.94 |
| Total, Veterans' Administration. | 4,900,900 | 14.402.000 | 6,970,076. 91 |
| Welfare and Recreational Association of Public Buildings and Grounds, receipts .-............................... | 15,000, 000 | 15.000، 000 | 14, 085, 296. 21 |
| Total, Executive Office of the President and independent offices. | 21.979, 342 | 32, 865, 030 | 25, 381, 722. 54 |
| Federal Security Agency: |  |  |  |
|  |  |  |  |
| Deposit account.......... |  |  | 60. 39 |
| Proceeds, estates of deceased and mentally incompetent enrolled members.. |  |  | 24. 20 |
| Food and Drug Administration: |  |  |  |
| Deposits, ses food inspection fees. | 10,000 | 10,000 | 18, 542.00 |
| Deposits, insulin certification fees. | 1,000 | 1,000 | -963. 75 |
| Deposits, cosl tar colors, certification fees. | 5,000 | 5,000 | - 7,449. 88 |
| Freedmen's Hospital: |  |  |  |
| Contributions, unconditional gift fund. | 200 | 200 | 200.00 |
| Public Health Service: |  |  |  |
| Contributions and interest on investments, Nationgl Institute of Health conditional gift fund............- | 5,000 | 5,000 | 3,357. 50 |
| Contributions to National Cancer Institute: |  |  |  |
| Unconditional gift fund. |  |  | 150.00 |
| Conditional gift fund....... |  |  | 300.00 |
| Narcotic farm, deposits of personal funds and earnings of inmates. | 65,000 | 65,000 | 118.565. 25 |
| Proceeds from effects and moneys of former patients.. | 4,000 | 4,000 | 5, 195. 10 |
| Deposits, erection or support of hospitals for sick or disabled seamen. |  |  | 23.57 |

Table 11-Continued
RECEIPTS OF TRUST ACCOUNTS-Continued

| Source | Estimated, 1946 | Estimated, 1915 | Actual, 1944 |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
| Federal Security Agency-Continued. |  |  |  |
|  |  |  |  |
| Personal funds of patients. | \$320,000 | \$300, 000 | \$310, 545.13 |
| Personal funds of student nurses. |  |  | 71.26 |
| Pension money.. | 176,000 | 160,000 | 122, 504.84 |
| Contributions, Saint Elizabeths Hospital, unconditional gift fund |  |  | 135.35 |
| Total, Federal Security Agency | 586, 200 | 550, 200 | 571, 260.96 |
| Federal Works Agency: |  |  |  |
| Public Roads Administration: |  | 94.500 | 26,725,00 |
| Proceeds, sale of materials acquired under scrap-collection program. |  | ${ }^{\text {a }} \mathbf{4 5 , 0 0 0}$ | $1{ }^{1}$ a 445, 209.41 |
| Total, Federal Works Agency. |  | 49,500 | a 418, 484. 41 |
| National Housing Agency: |  |  |  |
| Deposits, operation and maintenance of resettlement projects, Federal Public Housing Authority, act of Dec. <br> 18, 1941 (55 Stat. 838) | 1,690,000 | 1, 750,000 | 1,651, 130. 88 |
| Deposits, unearned collections, title I, National Housing Act, as amended................................... | - 80, 000 | ${ }^{\text {a } 250,000}$ | ${ }_{2}$ a $573,988.96$ |
| Deposits, recoveries on real properties acquired under insurance granted prior to July 1, 1939, title I, National Housing Act. | ${ }^{\text {a }} 10,000$ | ${ }^{\text {a }} 20,000$ | 77,057.03 |
| Deposits, reserve for maintenance and repair, lease and purchase agreements, Federal Public Housing Authority, act of June 26, 1934 | 1,500 | 1,500 | 1,397. 93 |
| Deposits toward purchase price, lease and purchase contracts, Federal Public Housing Authority, act of June 26, 1934 | 10,000 | 5,000 | 4, 318. 74 |
| Total, National Housing Agency | 1,611,500 | 1, 486, 500 | 1, 159, 913.62 |
| Department of Agriculture: |  |  |  |
| Forest Service: |  |  |  |
| Cooperative fund. | 2, 000, 000 | 2,000,000 | 3, 106, 014.46 |
| War Food Administration: |  |  |  |
| Food Production Administration: |  |  |  |
| Agricultural Adjustment Agency: |  |  |  |
| Grain moisture content and grade determination for Commodity Credit Corporation, deposits by producers. | 1,000,000 | 1,000,000 | 1, 517, 263.45 |
| Deposits, indemnity fund, county associations. |  | 15,000 | 2, 373.94 |
| Deposits of undistributed cotton pri ce adjustment payments | 1,000 | 2,000 | 2,158.78 |
| Farm Security Admimistration: |  |  |  |
| Resettlement and rural rehabilitation projects, deposits. | 150, 000 | 600,000 | 1, 125, 559.34 |
| Assets of State rural rehabilitation corporations, deposits. | 5,000,000 | 6,000,000 | 7, 774, 088.61 |
| Reserve for maintenance and repair, lease and purchase agreements, deposits | 50 | 200 | 623.47 |
| Deposits toward purchase price, lease and purchase contracts. | 5,000 | 15,000 | 111,499. 55 |
| Food Distribution Administration: |  |  |  |
| Collections, distilled spirits industry, parity payments |  |  | 72, 325.36 |
| Deposits of fees, inspection and grading of farm products. | 4, 400, 000 | 5, 000, 000 | 4, 658, 433.19 |
| Deposits by producers, expenses, grading of agricultural commodities for Commodity Credit Corporation. | 623, 168 | 541, 000 | 553, 245.00 |
|  |  |  |  |
|  |  |  |  |
| Deposits of miscellaneous contributed funds. | 100,000 | 125,000 | 499, 572.99 |
| Deposits, unearned fees and other charges, sec. 8a (4), Commodity Exchange Act_ | 13, 500 | 12,500 | 11,970.00 |
| Deposits to secure payments for reproduction of photographs, mosaics, and maps.... | 30,700 | 30,700 | 28, 082.17 |
| Total, Department of Agriculture | 13,323,418 | 15,341, 400 | 16, 623, 178.81 |
| Department of Commerce: |  |  |  |
| Bureau of the Census, deposits, special statistical work. | 150,000 | 85, 000 | 53, 685.98 |
| Bureau of Foreign and Domestic Commerce, deposits, special statistical work | 1,500 | 5,930 | 14, 265.73 |
| Patent Office, deposits, unearned fees. | 50,000 | 50, 000 | 43, 778.39 |
|  | 201, 500 | 140,930 | 111, 730, 10 |
| Department of the Interior: |  |  |  |
| Grazing Service: |  |  |  |
| Contributions, grazing distrlcts. | 125,000 | 125,000 | 109, 666. 23 |
| Deposits, unearned proceeds, lands, etc., grazing service......- |  |  | ${ }^{\text {a }} 8.442 .98$ |
| General Land Office: |  |  |  |
| Deposits, pubiic survey work. | 10,000 | 10,000 | 5,947.87 |
| Trustee funds, Alaska town sites. | 2,000 | 2,000 | 55.30 |
| Deposits, unearned proceeds, lands, etc. | 450,000 | 450, 000 | 1,793, 980.33 |

${ }^{\text {a }}$ Excess of credits, deduct
${ }^{1}$ Result of transfer of excess receipts from trust fund account to the general fund receipt account "Sale of scrap and salvaged materials."
${ }^{2}$ Result of transfer of earned portion of deposits to the general fund.

Table 11-Continued
RECEIPTS OF TRUST ACCOUNTS-Continued

| Source | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| :---: | :---: | :---: | :---: |
| counts-Continued |  |  |  |
| Department of the Interior-Continued. |  |  |  |
| Bureau of Indian Affairs: |  |  |  |
| Contributions of funds for Indian projects. |  | \$3,500 | \$10, 982. 80 |
| Deposits, leases, etc., Pawnee Indian Agency and school reservices, Oklahoma |  |  | 1,204.80 |
| Proceeds of sales and leases of Indian lands, etc_ | \$4, 800, 000 | 4, 750, 000 | 4, 877, 429. 45 |
| Annette Islands reserve, Alaska, deposits, leases, etc. | 100, 000 | 100, 000 | 99, 403.19 |
| Proceeds of labor (act June 13, 1930)... | 2, 099, 400 | 2,145,750 | 2, 156, 427. 66 |
| Proceeds of labor, Indian moneys, agencies, schools, etc. | 600, 000 | 600, 000 | 569, 094.78 |
| Puye Cliff Ruins, New Mexico, admission fees. |  |  | 1,200.00 |
| Indian ceded lands, receipts due to Indians under Grazing Act, June 28, 1834. |  |  | 183.43 |
| Burcau of Reclamation: |  |  |  |
| Contributions to reclamation fund | 1,278,200 | 605, 100 | 1,663,659. 14 |
| Southwestern Power Administration: |  |  |  |
| Deposits from sale and transmission of electric energy, Grand River Dam project, Oklahoma: | 1,500,000 | 1, 863,000 |  |
|  |  |  | $\begin{array}{r} 1,854,949.37 \\ 24,719.45 \end{array}$ |
| Public Works Administration loan and grant funds. |  |  |  |
| National Park Service: |  |  |  |
| Donations for lands, etc. | 20, 000 | 20,000 | 29, 750.00 |
| Preservation of birthplace of Abraham Lincoln, interest on endowment fund | 2,300 | 2,300 | 2,030.00 |
| Contributions to national park trust fund.. | 1,500 | 1,500 | 68.00 |
| Fish and Wildlife Serviee: |  |  |  |
|  |  |  |  |  |  |  |
| Deposits, contributed funds.... | 5,000 | 5,000 | 13, 328.54 |
| Fox and fur seal industries, Pribilof Islands, advances | 100, 000 | 1(0), 000 | 51, 875.00 |
| Deposits, unearned proceeds, sales of furs. | 1,000 | 1,000 | a 8, 352. 67 |
|  |  |  |  |
| Funds contributed for improvement of roads, bridges, and related works, Alaska_ | 81, 800 | 80,000 | 83, 336.67 |
| Total, Department of the Interior. | 11, 176, 700 | 10, 864,650 | 13, 332, 987.12 |
| Department of Justice: |  |  |  |
| Legal activities and general administration: |  |  |  |
| United States marshals, deposits of collections. | 500, 000 | 490, 000 | 325, 404.40 |
| Immigration and Naturalization Service: |  |  |  |
| Deposits of funds of aliens who became public charges. | 2,000 | 1,000 | 2, 603. 11 |
| Deposits to secure payment of fines and passage money | 23, 000 | 23,000 | 11, 698.00 |
| Federal Prison System: |  |  |  |
| Deposits of funds of Federal prisoners. | 1,550,000 | 1,525, 000 | 1, 429, 409.63 |
| Deposits of commissary funds, Federal prisons. | 675, 000 | 660, 050 | 608, 687.53 |
| Total, Department of Justice. | 2,750,000 | 2, 699,000 | 2, 377, 802. 67 |
| Navy Department: |  |  |  |
| Contributions to U. S. Naval Academy Museum fund.. |  | - .-- --... | 1,008. 25 |
| Contributions to U S. Naval Academy, general gift fund |  |  | 85, 000.00 |
| Bequest of Dudley J. Wolfe to U.S. Naval Academy. |  |  | 3 a $85,000.00$ |
| Profit from sale of ships' stores. | 3,000, 000 | 3, 000,000 | 3, 152, 788. 08 |
| Navy fines and forfeitures, deposits. |  |  | 3,442,713.62 |
| Pay of the Navy, deposits... | 604, 000 | 510, 000 | 541, 043.33 |
| Navy hospital fund, deposits. |  |  | 2, 825,055. 06 |
| Pay of the Marine Corps, deposits.. | 2, 250,000 | 2, 300,000 | 1,738, 320.17 |
| Proceeds from effects of deceased employees, Navy Department. |  |  | 118.06 |
| National defense housing projects, deposits, rents | 40,000 | 40,000 | a 197, 064. 72 |
| Total, Navy Department | 5, 894, 000 | 5, 850,000 | 11, 503, 981.85 |
| State Department. |  |  |  |
| Settlement of claims, Special Claims Commission, under art. 2 of convention, Apr. 24, 1934, between the United States and Mexico |  | 448,000 | 509, 480. 20 |
| Settlement of claims, Special Claims Commission, under art. 1 of agreement, Oct. 25, 1934, between the United States and Turkey | 100,000 | 100,000 |  |
| Collections from shipping companies for repatriation of American seamen. |  |  | 528.80 |
|  | 2, 500,000 | 2,500, 000 | 2, $500,000.00$ |
| Deposits, Mexican claims fund, expropriation of petroleum properties and default of bonds. | 4, 085, 000 | 4,085, 000 | 12, 796, 391.04 |
| Wages due American seamen. | 40,000 | 40, 000 | 40, 466. 59 |
| Estates of decedents........ | 500 | 500 | ${ }^{\text {a }} 511.32$ |
|  |  |  | a 214, 656.99 |
| Total, State Dopartment_...............-...............--............................................................- | 6,725, 500 | 7,173,500 | 15, 631, 698.32 |

## - Excess of credits, deduct.

${ }^{3}$ Transferred to "Contributious to U. S. Naval Academy general gift fund."

## Table 11-Continued

## RECEIPTS OF TRUST ACCOUNTS-Continued

| Source | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| :---: | :---: | :---: | :---: |
| Other trust accounts-Continued. |  |  |  |
| Treasury Department: |  |  |  |
| Fiscal service: |  |  |  |
| Proceeds of assets of Liberty Loan associations of banks and trust companies of New York. |  |  | - \$799. 62 |
| Proceeds of Government obligations held for rightful owners |  |  | 85.75 |
| Proceeds from redemption of undelivered Liberty Loan bonds belonging to subscribers whose whereabouts are unknown. |  |  | - 1,921. 29 |
| Bureau of Internal Revenue: |  |  |  |
| American Samoa, coconut-oil tax, internal revenue. | \$2, 200 | \$2, 200 | 2, 167. 20 |
| Philippine Islands, internal revenue collections... | 5,000 | 5, 000 | 4,909.08 |
| Philippine Islands, coconut-oil tax, internal revenue. | 15,000 | 45,000 | 1, 517,741.02 |
| Puerto Rico, internal revenue collections.. | 23,000 | 23,000 | 725, 575.68 |
| Puerto Rico and Virgin Islands, deposits for expenses, Treasury Department, enforcement title III, National Prohibition Act, as amended | 40,800 | 47,880 | 47, 884.00 |
| United States Processing Tax Board of Review: |  |  |  |
| Deposits, unearned fees and costs.. |  |  | 376.85 |
| Total, Treasury Department.. | 86,000 | 123, 080 | 2, 296, 018.67 |
| War Department: |  |  |  |
| Funds held for military personnel and related units overseas. | 10,000,000 | 12,000,000 | 54, 101. 12 |
| Pay of the Army, deposit fund. | 50,000,000 | 100,000,000 | 69, 822, 554. 68 |
| Personal funds of military and civilian personnel located overseas, deposits | 400, 000, 000 | 500, 000, 000 | 155, 188, 434. 55 |
| Proceeds from effects of mentally incompetent soldiers.. | 100.000 | 150, 000 | 146, 124.94 |
| Proceeds from estates of deceased personnel... | 20,000 | 25, 000 | 25, 076.53 |
| Proceeds from estates of deceased soldiers, Regular Army . | 400, 000 | 800, 000 | 495, 619. 32 |
| Interest on investments, bequest of Maj. Gen. Fred C. Ainsworth to Walter Reed General Hospital | 279 | 279 | 278.87 |
| Proceeds from redemption of undelivered Liberty Loan bonds belonging to subscribers whose whereabouts are unknown |  |  | 70.18 |
| Soldiers' Home permanent fund. | 3, 405,300 | 3, 335.900 | 3, 320, 868.95 |
| Fort Monroe, Va., contributions for sewerage system. | 15,000 | 15,000 | 14, 396.42 |
| National defense housing projects (U. S. Housing Authority), deposits, rents | 40,000 | 80,000 | 32, 788.64 |
| Deposits, operating costs of plants by Army under Executive orders.. | 10,000 | 300,000 | 1,776,545. 17 |
| Deposits, unapplied balances from class a pay reservations of mentally incompetent and deceased employecs, United States War Savings bonds. | 36,000 | 36,000 | 36,667. 13 |
| Deposits, fund of civilian internees and prisoners of war. | 5,000,000 | 20,000,000 | 13, 311, 377.93 |
| Moneys collected by United States forces in occupied territory or under martial law, Territory of Hawaii |  | 100, 000 | 1, 456, 666. 43 |
| Contributions for river and harbor improvements. | 52, 500 | 67, 500 | 409,500. 00 |
| Contribution of funds for flood control. | 15,000 | 129, 356 | 431,498.99 |
| Refund of unapplied balances under class B allotments, United States War Savings bonds. | 100,000 | 1,000,000 | 2,330,070.00 |
| Total, War Department. | 469, 194,079 | 637, 939, 035 | 248, 861, 639.85 |
| Dist iet of Columbia: |  |  |  |
| Revenues........ | 63, 538, 300 | 65, 462, 933 | ¢6, 718, 651.00 |
| Transfer from general fund (Federal contribution)... | 6, 000,000 | 6,000,000 | 6, 000, 000.00 |
| Total, District of Columbia. | 69, 538, 300 | 71,462, 933 | 72, 718, 651.00 |
| Mis ellaneous trust accounts: |  |  |  |
| Deposits, miscellaneous and excess collections. | 500 | 500 | ${ }^{\text {a }} 615.08$ |
| Deposits of unclaimed moneys of individuals whose whereabouts are known. | 500 | 501 | 1,375. 33 |
| Unclaimed moneys of individuals whose whereabouts arc unknown. | 83, 725 | 94, 054 | 104, 266. 18 |
| Unclaimed moncys due creditors of contractors with the United States under cost-plus-a-fxed fee contract | 20,300 | ' 40,300 | 65, 242.82 |
| Total, miscellaneous trust accounts. | 105, 025 | 135, 355 | 170, 269. 25 |
| lucrement resulting from reduction in the weight of the gold dollar | 100, 000 | 150,000 | 171, 591. 10 |
| Total.. | 608, 873, 564 | 792, 433, 113 | 416, 474, 071.68 |
| Adjustments to daily Treasury statement basis. |  |  | -65, 163, 200.69 |
| Total other trust accounts. | 608,873,564 | 792, 433, 113 | 351, 310, 870.99 |
| Total receipts, trust accounts. | 6, 671, 348, 205 | 6, 175, 787, 584 | 5, 052, 721, 588. 47 |

[^16]Table 12

## APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS ${ }^{1}$

By fund and appropriation title
[For the fiscal years 1946,1945 , and 1944]

${ }^{a}$ Excess of credits, deduct.
1 This table is explained in appendix 1 .

Table 12-Continued
APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS-Continued

a Excess of credits, deduct.
2 Because of possible material changes in war conditions the detailed estimates of appropriations for the fiscal year 1946 will be submitted to the Congress as a part of a supplementary Budget in the spring of 1945 . Consequently the estimated appropriations and expenditures for the fiscal year 1946 are tentative.

Table 12-Continued
appropriations and expenditures of trust accounts-Continued


[^17]Table 12-Continued
APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

| Fund and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended }}$ | Actual, 1945 | Actual, 1944 | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| Other trast accounts-Continued. <br> Selective Service System: Special deposit account. |  |  |  |  |  |  |
| Special deposit accounts: |  |  |  |  |  |  |
| Federal tax withholdings. |  |  |  |  |  | - 23,568. 86 |
| Pay-roll allotments, War bonds. |  |  |  |  |  | - 4, 695. 00 |
| Special deposit accounts: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Pay-roll allotments, war bonds. |  |  |  |  |  | - 349.1 |
| Other.. |  |  |  |  |  | 75.00 |
| Tariff Commission: |  |  |  |  |  |  |
| Federal tax withholdings...........-........................................................................ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Other.. |  |  |  |  |  | 1.86 |
| The Tax Court of the United States: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Pay roll allotments, war bonds |  |  |  |  |  | 136.89 |
| Other ............................................ |  |  |  |  |  |  |
| Thomas Jefferson Bicentennial Commission: Special deposit account: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Special deposit account: |  |  |  |  |  |  |
| Federal tax withholdings..........................-. ................................... |  |  |  |  |  |  |
| U. S. Constitution Sesquicentennial Commission: Special deposit account: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Special deposit accounts: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Pay-roll allotments, War bonds. Other.......................... |  |  |  |  |  | • 39, 674. 86 $-2.721,854.32$ |
| Veterans Administration: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Investments in United States securities. | 140,900 | 9, 642,000 | 748, 762.00 | - 5, 159, 100 | - 11, 358,000 | - 1, 886, 411.32 |
| Insurance losses and refunds..... | 12,00 | 0.012,00 | 74,782.00 | 5,300,000 | 21,000,000 | 1,647, 700.00 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Federal tax withholdings........ |  |  |  |  |  | - 1, 824, 345.43 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Welfare and Recreational Association of Public Buildings and Grounds. | 15, 000,000 | 15, 000, 000 | 14, 985, 296.00 | 14,000, 000 | 14,000,000 | 14, 213, 833.61 |
| Total, Executive Office of the President and independent offices. $\qquad$ | 21,790,700 | 32,679, 800 | 25,376,441.81 | 20,797,000 | 32, 143, 540 | - 176, 154, 696. 57 |
| Federal Security Agency: |  |  |  |  |  |  |
| American Printing House for the Blind: <br> To promote the education of the blind, interest. $\qquad$ | 10,000 | 10,000 | 10,000.00 | 10,000 | 10,000 | 10,000.00 |
| Columbia Institution for the Deaf: |  |  |  |  |  |  |
| Food and Drug Administration: |  |  |  |  |  |  |
| Coal-tar colors certification fees. | 10 | 10 | 11.00 | 10 | 10 | 11.00 |
| Sea-food inspections.................-....................... | 13,618 | 13,618 | 8,810.00 | 13, 618 | 13, 618 | 8,810.79 |
| Special deposit account.-.-............................... |  |  |  |  |  | 5, 902. 71 |
| Freedmen's Hospital: <br> Spectal deposit account... |  |  |  |  |  | - 8, 741. 38 |
| Offee of Education: |  |  |  |  |  |  |
| Special deposit account. |  |  |  |  |  | 148, 172.49 |
| Public Health Service: |  |  |  |  |  |  |
| National Institute of Health gift fund.............. | 5,000 | 5,000 | 3,358. 00 | 5,000 | 5,000 | 3,948.91 |
| National Institute of Health conditional gift fund. | a,00 | 8,000 | 3,388.00 | . 0,00 | 5,000 | 3,848.91 |
| National Cancer Institute conditional gift fund.- |  |  | 450.00 |  | 600 | 60.00 |
| National Cancer Institute unconditional gift fund.. |  |  |  |  |  |  |
| Personal funds and earnings of inmates, narcotic farms.. | 65,000 | 65,000 | 118, 565.00 | 65, 000 | 65,000 | 109, 720.18 |
| Moneys and effects of former patients.. | 4,000 | 4,000 | 8, 195.00 | 3,000 | 3,000 | 708. 96 |
| Patients' deposits, United States Marine Hospital, Carville, La |  |  |  |  | 900 |  |

[^18]Table 12-Continued
aPPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS-Continued


[^19]Table 12-Continued
APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS-Continued

a Excess of credits, deduct.

Table 12-Continued
APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS-Continued


- Excess of credits, deduct.

Table 12-Continued
APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS-Continued


- Excess of credits, deduct.
${ }^{2}$ Because of possible material changes in war conditions the detailed estimates of appropriations for the fiscal year 1046 will be submitted to the Congress as a part of a supplementary budget in the spring of 1945. Consequently the estimated appropriations and expenditures for the fiscal year 1946 are tentative.

Table 12-Continued
aPPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS-Continued


[^20]Digitized for FRASER
http://fraser.stlouisfed.org/
Federal Reserve Bank of St. Louis

# DETAILED ESTIMATES OF APPROPRIATIONS and Other Authorizations and 

 Schedules Showing Estimated Obligations for Fiscal Years 1946 and 1945 and Actual Obligations for Fiscal Year 1944GENERAL, SPECIAL, AND TRUST ACCOUNTS

Legislative Branch<br>The Judiciary<br>Executive Office of the President and Independent Offices<br>Federal Security Agency<br>Federal Works Agency<br>National Housing Agency<br>Department of Agriculture<br>Department of Commerce<br>Department of the Interior<br>Department of Justice<br>Department of Labor<br>Post Office Department<br>Department of State<br>Treasury Department<br>War Department-Civil Functions and Panama Canal<br>General Public Works Program<br>District of Columbia

## LEGISLATIVE BRANCH

Summary of estimates of appropriations for the fiscal year 1946, compared with appropriations for the fiscal year 1945
The 1946 estimates exclude funds for overtime pay and additional compensation under laws expiring on or before June 30, 1945, but contemplate a continuation of the existing workweek, which is generally 48 hours for all except the Senate and House of Representatives]

| Bureau or subdivision | Budget estimates, 1946 | Appropriations, 1945 (revised) |  |  | Increase ( + ) or decrease (-), 1946 estimates over 1945 appropriations (exclusive of overtime pay) |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Exclusive of overtime pay | Overtime pay | Total |  |
| GENERAL AND SPECIAL ACCOUNTS |  |  |  |  |  |
| Annual appropriations: |  |  |  |  |  |
| United States Senate | \$4, 505, 142. 66 | \$4, 524, 758. 66 | ------- | \$4, 524, 758.66 | -\$19, 616 |
| House of Representatives. | 11, 030, 568.00 | 9, 867, 135.00 | --------- | 9, 867, 135.00 | +1, 163, 433 |
| Legislative miscellaneous. | 166, 260.00 | 183, 260.00 |  | 183, 260.00 | -17,000 |
| Architect of the Capitol | 3,045, 110.00 | 2,311,351.00 | \$101, 426 | 2, 412,777.00 | +733, 759 |
| Botanic Garden. | 105, 240.00 | 98,310.00 | 16,690 | 115, 000.00 | +6,930 |
| Library of Congress. | $5,464,100.00$ | 3,999,873.00 | 470,932 | 4,470, 805.00 | +1,464, 227 |
| Government Printing Office. | 25,983, 100.00 | 25, 826, 200.00 |  | 25, 826, 200.00 | +156,900 |
| Total, annual appropriations. | 50, 299, 520. 66 | 46, 810, 887. 66 | 589, 048 | 47, 399, 835.66 | +3,488, 633 |
| Permanent appropriations: <br> Library of Congress. | 52,387.00 | 52,387. 00 |  | 52,387. 00 |  |
| Total, general and special accounts | 50, 351, 907. 66 | 46, 863, 274. 66 | 689,048 | 47, 452, 322. 66 | +3, 488, 633 |
| TRUST ACCOUNTS |  |  |  |  |  |
| Library of Congress... | \$61, 000.00 | \$61,000.00 |  | \$61, 000. 00 |  |
| Government Printing Office. | 1,150,000.00 | 1,150, 000.00 | -..---.------..- | 1, 150,000.00 | --------------- |
| Total, trust accounts. | 1,211, 000.00 | 1,211,000.00 |  | 1,211,000.00 |  |

## EXPLANATORY STATEMENT

The estimates for the legislative branch provide for the salaries and expenses of the Members and staffs of the Senate and the House of Representatives, and for the operation and maintenance of the Capitol, the Senate and the House Office Buildings, the Botanic Garden, the Library of Congress, and the Government Printing Office. The 1946 estimates for the legislative branch reflect a net increase of approximately $7 \frac{1}{2}$ percent over appropriations for 1945.
The estimates for the United States Senate provide salaries for 96 Members and approximately 1,200 regular employees and for travel and contingent expenses of the Senators. The 1946 estimates show a slight decrease below the 1945 appropriations due to a reduction in staff in the Office of the Sergeant at Arms and Doorkeeper.
For the House of Representatives, with its 435 Members and some 2,000 regular employees, the 1946 estimates show an increase of approximately 12 percent over the 1945 appropriations due to an increased allowance for clerk hire authorized by law.
The Architect of the Capitol is responsible for the operation and maintenance of the Capitol and the Senate and the House Office Buildings. There is a net increase
of approximately 32 percent in these estimates, composed largely of the following items: Reconstruction of roofs and skylights over the Senate and House wings of the Capitol; general repairs to the Library buildings, and an addition to the main Library of Congrass building.

The Botanic Garden, which is also under the jurisdiction of the Architect of the Capitol, shows a 7 percent increase in its estimates due to proposed additions to the staff.

The Library of Congress provides library and reference service not only for the Members of Congress, but for the entire Federal Government and for many thousands of private citizens. The 1946 estimates for the Library of Congress are approximately 37 percent larger than the 1945 appropriations. These increases are due largely to proposed increases in staff and additional purchases of books, furniture, and equipment.

The Government Printing Office is the printer for the entire Federal Government. Only the cost of printing for the legislative branch, however, is included in this estimate. The amount included in the 1946 Budget shows somewhat less than 1 percent increase over the 1945 appropriations.

## ESTIMATES OF APPROPRIATIONS

## SENATE

SALARIES AND MILEAGE OF SENATORS

## Salaries of Senators-

For compensation of Senators, $\$ 960,000$ (Act of June 26, 1944, Public Law 854).

## Estimate 1946, \$960,000

Appropriated 1945, \$960,000

## Mileage of President of Senate and of Senators-

For mileage of the President of the Senate and of Senators, \$51,000 (Act of June 26, 1944, Public Law 954).
Estimate 1946, \$51,000
Appropriated 1945, \$51,000

Total, salaries and mileage of Senators:
Estimate 1946, \$1,011,000
Appropriated 1945, \$1,011,000

Salaries, Officers and Employees, Senate-
For compensation of officers, clerks, messengers, and others:
office of the vice president
For compensation of the Vice President of the United States, \$15,000 (Act of June 27, 1944, Public Law 358).

## Estimate 1946, \$15,000

Appropriated 1945, $\mathbf{\$ 1 5 , 0 0 0}$
Salaries: For clerical assistance to the Vice President, at rates of compensation to be fixed by him, $\$ 15,420$ (Act of June 26, 1944, Public Law 354; Act of Dec. 20, 1944, Public Law 529).
Estimate 1946, \$15,420
Appropriated 1945, \$11,460

## chaplain

Chaplain of the Senate, $\$ 1,680$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$1,680
Appropriated 1945, \$1,680

## office of the secretary

Salaries: Secretary of the Senate, including compensation as disbursing officer of salaries of Senators and of contingent fund of the Senate, $\$ 8,000$; Chief Clerk, who shall perform the duties of reading clerk, $\$ 5,500$ and $\$ 1,500$ additional so long as the position is held by the present incumbent; financial clerk, $\$ 5,000$ and $\$ 1,000$ additional so long as the position is held by the present incumbent; assistant financial clerk, $\$ 4,500$; Parliamentarian, $\$ 5,000$ and $\$ 1,500$ additional so long as the position is held by the present incumbent; Journal clerk, $\$ 4,000$ and $\$ 1,000$ addi .ional so long as the position is held by the present incumbent; principal clerk, $\$ 4,000$; legislative clerk, $\$ 4,000$ and $\$ 1,500$ additional so long as the position is held by the present incumbent; enrolling clerk, $\$ 4,000$; printing clerk, $\$ 3,540$ and $\$ 460$ additional so long as the position is held by the present incumbent; chief bookkeeper, $\$ 3,600$ and $\$ 600$ additional so long as the position is held by the present incumbent; librarian, $\$ 3,600$; executive clerk, $\$ 3,180$ and $\$ 420$ additional so long as the position is held by the present incumbent; first assistant librarian, $\$ 3,12(1$; keeper of stationery, $\$ 3,320$; clerks-one at $\$ 3,600$ and $\$ 500$ additional so long as the position is held by the present incumbent, one at $\$ 3,360$, one at $\$ 3,180$, one at $\$ 2,880$ and $\$ 540$ additional so long as the position is held by the present incumbent, two at $\$ 2,880$ each, three at $\$ 2,640$ each, clerk in Disbursing Office, $\$ 2,400$, one at $\$ 2,400$ and $\$ 300$ additional so long as the position is held by the present incumbent, five at $\$ 2,400$ each, three at $\$ 1,860$ each, three at $\$ 1,740$ each; assistant in library, $\$ 1,440$; special officer, $\$ 2,460$; assistants at the press door- one at $\$ 2,200$, one at $\$ 1,900$; messenger, $\$ 1,260$; laborers-one at $\$ 1,980$, one at $\$ 1,620$, five at $\$ 1,440$ each, one at $\$ 1,380$, one in Secretary's office, $\$ 1,680$, one at $\$ 1,560$, one at $\$ 1,260$; in all, $\$ 153,920$ (Act of June 26, 1944, Public Law 354; Act of June 28, 1944, Public Law 375).
Estimate 1946, \$153,920
Appropriated 1945, \$153,420

## DOCUMENT ROOM

Salaries: Superintendent, $\$ 3,960$ and $\$ 1,040$ additional so long as the position is held by the present incumbent; first assistant, $\$ 2,640$; second assistant, $\$ 2,040$; four assistants, at $\$ 2,040$ each; skilled laborer, $\$ 1,380$; in all, $\$ 19,220$.
Estimate 1946, \$19,220
Appropriated 1945, \$19,220

## COMMITTEE EMPLOYEES

Clerks and messengers to the following committees: Agriculture and Forestry-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Appropriations-clerk, $\$ 7,000$, and $\$ 1,000$ additional so long as the position is held by the present incumbent; assistant clerk, $\$ 5,000$ and $\$ 1,500$ additional so long as the position is held by the present incumbent; assistant clerk, $\$ 4,800$; three assistant clerks at $\$ 3,000$ each; two assistant clerks at $\$ 2,220$ each; messenger, $\$ 1,800$. To Audit and Control the Contingent Expenses of the Senate-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; ass.stant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Banking and Cur-rency-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$. Civil Service-clerk, $\$ 3,900$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$ Claims-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,580$; two assistant clerks at $\$ 2,220$ each. Commerce-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,400$; two assistant clerks at $\$ 2,220$ each. Conference Majority of the Senate-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; two assistant clerks at $\$ 2,580$ each; assistant clerk, $\$ 2,220$. Conference Minority of the Senate-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; two assistant clerks at $\$ 2,580$ each; assistant clerk, $\$ 2,220$. District of Columbia-clerk, $\$ 3,900$; two assistant clerks at $\$ 2,880$ each; assistant clerk, $\$ 2,220$; two additional clerks at $\$ 1,800$ each; additional clerical assistance at rates of compensation to be fixed by the chairman of said committee, $\$ 6,000$. Education and Labor-clerk. $\$ 3,900$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,220$; additiona clerk, $\$ 1,800$. Enrolled Bills-clerk, $\$ 3,900$; assistant clerk, $\$ 2,400$ assistant clerk, $\$ 2,220$; assistant clerk, $\$ 1,800$; additional clerk $\$ 1,800$. Expenditures in the Executive Departments clerk $\$ 3,900$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Finance-clerk, $\$ 4,200$ and $\$ 500$ additional so long as the position is held by the present incumbent; special assistant to the committee, $\$ 3,600$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,700$; assistant clerk, $\$ 2,400$; two assistant clerks at $\$ 2,220$ each; two experts (one for the majority and one for the minority) at $\$ 3,600$ each; messenger, $\$ 1,800$. Foreign Relations-clerk, $\$ 3,900$; assistant clerk, $\$ 3,000$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800 ;$ messenger, $\$ 1,800$. Immigration-clerk, $\$ 3,900$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Indian Affairs-clerk, $\$ 3,900$; assistant clerk, $\$ 3,600$ and $\$ 1,400$ additional so long as the position is held by the present incumbent; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Interoceanic Canals-clerk, $\$ 3,900$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Interstate Commerceclerk, $\$ 3,900$; assistant clerk, $\$ 3,600$; assistant clerk, $\$ 2,880$; two assistant clerks at $\$ 2,580$ each; assistant clerk, $\$ 2,220$. Irrigation and Reclamation-clerk, $\$ 3,900$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,220$; two additional clerks at $\$ 1,800$ each. Judiciaryclerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; two assistant clerks at, $\$ 2,580$ each; assistant clerk, $\$ 2,220$. Library-clerk, $\$ 3,900$; two assistant clerks at $\$ 2,400$ each; assistant clerk, $\$ 2,220$; additional clerk $\$ 1,800$. Manufactures-clerk, $\$ 3,900$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Military Affairsclerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,400$; two assistant clerks at $\$ 2,220$ each. Niines and Mining-clerk, $\$ 3,900$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; two additional clerks at $\$ 1,800$ each. Naval Affairs-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,400$; two assistant clerks at $\$ 2,220$ each. Patents-clerk, $\$ 3,900$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; additional'clerk, $\$ 1,800$. Pensionsclerk, $\$ 3,900$; assistant clerk, $\$ 2,580$; four assistant clerks at $\$ 2,220$ each. Post Offices and Post Roads-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,520$; three assistant clerks at $\$ 2,220$ each; additional clerk, $\$ 1,800$. Printing-clerk, $\$ 3,900$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Privileges and Elections-clerk, $\$ 3,900$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Public Buildings and Groundsclerk, $\$ 3,900$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; assistant clerk, $\$ 2,000$; additional clerk, $\$ 1,800$. Public Lands and Surveys-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,580$; two assistant clerks at $\$ 2,220$ each. Rules-clerk, $\$ 3,900$ and $\$ 200$ toward the preparation biennially of the Senate Manual under the direction of the Committee on Rules; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Territories and Insular Affairs-clerk, $\$ 3,900$; assistant clerk, $\$ 2,580$; two assistant clerks at $\$ 2,220$ each; two assistant clerks at $\$ 2,000$ each; additional clerk, $\$ 1,800$; in all, \$515,140 (Act of June 26, 1944, Public Law 354).

## CLERICAL ASSISTANCE TO SENATORS

Clerical assistance to Senators who are not chairmen of the committees specially provided for herein, as follows: Seventy clerks at $\$ 3,900$ each; seventy assistant clerks at $\$ 2,400$ each; and seventy assistant clerks at $\$ 2,220$ each; such clerks and assistant clerks shall be ex officio clerks and assistant clerks of any committee of which their Senator is chairman; seventy additional clerks at $\$ 1,800$ each, one for each Senator having no more than one clerk and two assistant clerks for himself or for the committee of which he is chairman; messenger, $\$ 1,800$; in all, $\$ 724,200$.

Ninety-six additional clerks at $\$ 1,800$ per annum each, one for each Senator, $\$ 172,800$.

Ninety-six additional clerks at $\$ 1,800$ per annum each, one for each Senator, $\$ 172,800$.

Thirty additional clerks at $\$ 1,500$ per annum each, one for each Senator from each State which has a population of three million or more inhabitants, $\$ 45,000$.

For three additional clerks at $\$ 1,500$ per annum each for each Senator from any State which has a population of ten million or more inhabitants, $\$ 18,000$; for two additional clerks at $\$ 1,500$ per annum each for each Senator from any State which has a population of five million or more inhabitants but less than ten million, $\$ 30,000$, in all, $\$ 48,000$ : Provided, That such additional clerks shall be in addition to any other clerical assistance to which Senators are entitled, and shall be employed only during the period of the emergency.

For an additional amount for clerical assistance to Senators (including chairmen of standing cominittees at the rate of $\$ 5,040$ per annum for each Senator from each State having a population of four million or more inhabitants, $\$ 90,720$; and $\$ 4,020$ per annum for each Senator from each State having a population of less than four million, $\$ 313,560$; in all $\$ 404,280$.

Senators and chairmen of standing committees may change the number of employees in their respective offices or committees, and may rearrange the schedule of basic salaries of such employees in multiples of $\$ 5$ per month: Provided, That such changes and rearrangements shall not increase the aggregate of the salaries provided for such offices or committees by law or Senate resolution: Provided further, That no salary shall be fixed under this paragraph at a rate in excess of $\$ 5,040$ per annum, and no action shall be taken to reduce any salary which is specifically fixed by law at a rate higher than $\$ 5,040$ per annum: Provided further, That Senators and committee chairmen, before the day on which they are to become effective, shall certify in writing such changes or rearrangements to the disbursing office of the Senate which thereafter shall pay such employees in accordance with such certifications.

Notwithstanding the provisions of the third paragraph under the heading "Clerical assistance to Senators" of section 1 of the Legislative Appropriation Act for the fiscal year ending June 30, 1928 ( 2 U. S. C. 92a), in the case of the death of a Senator during his term of office, his clerical assistants on the pay roll of the Senate on the date of such death shall be continued on such pay roll at their respective salaries for a period of not to exceed sixty days: Provided, That any such clerical assistants continued on the pay roll shall, while so continued, perform their duties under the direction of the Secretary of the Senate, and he is hereby authorized and directed to remove from such pay roll any such clerks who are not attending to the duties for which their services are continued: Provided further, That this shall not apply to clerical assistants of standing committees of the Senate when their service otherwise would continue beyond such period.

In all, clerical assistance to Senators, $\$ 1,567,080$ (Act of June 26, 1944, Public Law 354; Act of Dec. 20, 1944, Public Law 512; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$1,567,080
Appropriated 1945, \$1,364,940
office of sergeant at arms and doorkeeper
Salaries: Sergeant at Arms and Doorkeeper, \$8,000; two secretaries (one for the majority and one for the minority), at $\$ 5,400$ each and $\$ 1,500$ additional each so long as the respective positions are held by the present respective incumbents; two assistant secretaries (one for the majority and one for the minority), at $\$ 4,320$ each and $\$ 480$ additional each so long as the respective positions are held by the present respective incumbents; Deputy Sergeant at Arms and storekeeper, $\$ 4,800$ and $\$ 1,000$ additional so long as the position is held by the present incumbent; clerks-one $\$ 3,300$, one $\$ 3,120$, one $\$ 2,200$, one $\$ 2,120$, one $\$ 1,800$, one to the secretary for the majority, $\$ 2,280$ and $\$ 120$ additional so long as the position is held by the present incumbent, one to the secretary for the minority, $\$ 2,280$ and $\$ 120$ additional so long as the position is held by the present incumbent; assistant doorkeeper, $\$ 2,880$; messengers-three (acting as assistant
doorkeepers) at $\$ 2,400$ each; thirty (including four for minority) at $\$ 1,740$ each; four at $\$ 1,620$ each; one at card door, $\$ 2,640$, and $\$ 240$ additional so long as the position is held by the present incumbent; clerk on Journal work for Congressional Record to be selected by the Official Reporters, $\$ 3,360$; cabinet-makers-chief, $\$ 2,780^{-}$ one, $\$ 2,300$; one, $\$ 2,040$; finisher, $\$ 2,300$; upholsterer, $\$ 2,040$; janitor, $\$ 2,400$ and $\$ 300$ additional'so long as the position is held by the present incumbent; five skilled laborers, $\$ 1,680$ each; laborer in charge of private passage, $\$ 1,740$ and $\$ 120$ additional so long as the position is held by the present incumbent; four female attendants in charge of ladies' retiring rooms, at $\$ 1,500$ each; three female attendants in charge of ladies' retiring rooms, Senate Office Building, at $\$ 1,500$ each; telephone operators-chief, $\$ 2,460$ and $\$ 280$ additional so long as the position is held by the present incumbent; fourteen at $\$ 1,620$ each; laborer in charge of Senate toilet rooms in old library space, $\$ 1,200$; press gallery-superintendent, $\$ 3,660$; assistant superintendent, $\$ 3,000$; assistant superintendent, $\$ 1,920$; messengers for service to press correspondents-two at $\$ 1,560$ each, two at $\$ 1,440$ each; radio press gallery-superintendent, $\$ 3,000$; assistant superintendent, $\$ 1,960$; laborers-two at $\$ 1,440$ each, one at $\$ 1,320$, twenty-seven at $\$ 1,260$ each, three at $\$ 480$ each; special employees-seven at $\$ 1,000$ each; twenty-one pages for the Senate Chamber, at the rate of $\$ 4$ per day each, during the session, $\$ 15,204$; in all, \$272,484 (Act of June 26, 1944, Public Law 354; Act of June 28, 1944, Public Law 975).
Estimate 1946, \$272,484
Appropriated 1945, $\$ \mathbf{2 8 8}, \mathbf{2 0 0}$
Capitol Police force under the Sergeant at Arms: Captain, $\$ 2,700$; two lieutenants at $\$ 1,740$ each; two special officers at $\$ 1,740$ each; four sergeants at $\$ 1,680$ each; fifty-five privates at $\$ 1,620$ each; in all, $\$ 105,480$.
Estimate 1946, \$105,480
Appropriated 1945, \$105,480

## POST OFFICE

Salaries: Postmaster, $\$ 3,600$; assistant postmaster, $\$ 2,880$; chief clerk, $\$ 2,460$; wagon master, $\$ 2,280$; twenty-six mail carriers at $\$ 1,740$ each; in all, $\$ 56,460$ (Act of June 26, 1944, Public Law 354).

Estimate 1946, $\mathbf{\$ 5 6 , 4 6 0}$
Appropriated 1945, \$56,460

## FOLDING ROOM

Salaries: Foreman, $\$ 2,460$ and $\$ 540$ additional so long as the position is held by the present incumbent; clerk, $\$ 2,400$; clerk, $\$ 1,740$; folders-chief, $\$ 2,040$; fourteen at $\$ 1,440$ each; in all, $\$ 29,340$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$29,340
Appropriated 1945, \$29,340

Total, salaries, officers and employees, Senate:
Estimate 1946, \$2,751,224
Appropriated 1945, $\mathbf{\$ 2 , 5 6 0 , 3 4 0}$

## CONTINGENT EXPENSES OF THE SENATE

Automobile and Maintenance, for the Vice President-
Vice President's automobile: For purchase, exchange, driving, maintenance, and operation of an automobile for the Vice President, \$4,000 (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$4,000
Appropriated 1945, $\$ \mathbf{4 , 0 0 0}$
Reporting Debates and Proceedings, Senate-
Reporting Senate proceedings: For reporting the debates and proceedings of the Senate, payable in equal monthly installments, $\$ 65,450$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$65,450
Appropriated 1945, \$65,450
Contingent Expenses, Senate, Cleaning Furniture-
Furniture: For services in cleaning, repairing, and varnishing furniture, $\$ 2,000$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$2,000
Appropriated 1945, \$2,000
Contingent Expenses, Senate, Furniture and Repairs-
Furniture: For materials for furniture and repairs of same, exclusive of labor, and for the purchase of furniture, $\$ 8,000$ (Act of June 26, 1944, Public Law 354).
Estimate_1946, \$8,000
Appropriated 1945, \$8,000

## SENATE—Continued

CONTINGENT EXPENSES of the senate-continued
Contingent Expenses, Senate, Expenses of Inquiries and Investi-gations-
Inquiries and investigations: For expenses of inquiries and investigations ordered by the Senate, including compensation to stenographers of committees, at such rate as may be fixed by the Committee to Audit and Control the Contingent Expenses of the Senate, but not exceeding 25 cents per hundred words, $\$ 150,000$ : Provided, That no part of this appropriation shall be expended for per diem and subsistence expenses except in accordance with the provisions of the Subsistence Expense Act of 1926, approved June 3, 1926, as amended (Act of June 26, 1944, Public Law 354; Act of Deć. 22, 1944, Public Law 529).

## Estimate 1946, \$150,000 Appropriated 1945, \$350,000

Salaries and Expenses, Joint Committee on Internal Revenue Taxation, Senate-

Joint Committee on Internal Revenue Taxation: For payment of one-half of the salaries and other expenses of the Joint Committee on Internal Revenue Taxation as authorized by law, $\$ 35,500$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$35,500 Appropriated 1945, \$35,500
Contingent Expenses, Senate, Folding Documents-
Folding documents: For folding speeches and pamphlets at a rate not exceeding $\$ 1$ per thousand, $\$ 18,000$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$18,000
Appropriated 1945, $\mathbf{\$ 1 8 , 0 0 0}$

## Contingent Expenses, Senate, Materials for Folding-

For materials for folding, $\$ 1,500$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$1,500 Appropriated 1945, \$1,500

## Contingent Expenses, Senate, Fuel for Heating Apparatus-

Fuel, and so forth: For fuel, oil, cotton waste, and advertising, exclusive of labor, $\$ 2,000$ (Act of June 26, 1944, Public Law 354). Estimate 1946, \$2,000

Appropriated 1945, \$2,000
Contingent Expenses, Senate, Kitchens and Restaurants-
Senate restaurants: For payment to the Architect of the Capitol in accordance with the Act approved September 9, 1942 (Public Law 709, Seventy-seventh Congress), $\$ 35,000$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, $\$ \mathbf{3 5 , 0 0 0}$
Appropriated 1945, \$35,000

## Contingent Expenses, Senate, Mail Transportation-

Motor vehicles: For maintaining, exchanging, and equipping motor vehicles for carrying the mails and for official use of the offices of the Secretary and Sergeant at Arms, \$8,760 (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$8,760
Appropriated 1945, \$8,760

## Contingent Expenses, Senate, Miscellaneous Items-

Miscellaneous items: For miscellaneous items, exclusive of labor, $\$ 372,962$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$372,962 Appropriated 1945, \$372,962

## Contingent Expenses, Senate, Packing Boxes-

Packing boxes: For packing boxes, $\$ 970$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$970
Appropriated 1945, \$970

## Contingent Expenses, Senate, Postage-

Postage stamps: For office of Secretary, $\$ 350$; office of Sergeant at Arms, $\$ 150$; in all, $\$ 500$ (Act of June 26, 1944, Public Law 954).
Estimate 1946, \$500
Appropriated 1945, \$1,000
Contingent Expenses, Senate, Air-Mail and Special-Delivery Stamps-

Air-mail and special-delivery stamps: For air-mail and specialdelivery stamps for Senators and the President of the Senate as authorized by law, $\$ 9,376.66$.
Estimate 1946, \$9,376.66
Appropriated 1945, \$9,376.66
The Committee on Appropriations, authorized by Senate Resolution Numbered 193, agreed to October 14, 1943, to employ expert and clerical assistance for the purpose of obtaining and laying
factual data and information before the committee for its consideration in the discharge of its functions, hereby is authorized to expend from the contingent fund of the Senate, during the fiscal year 1946, $\$ 50,000$ in pursuance of the purposes set forth in said resolution (Act of June 26, 1944, Public Law 354).

There shall be paid from the contingent fund of the Senate, in accordance with rules and regulations prescribed by the Committee to Audit and Control the Contingent Expenses of the Senate, the initial three-minute toll charges on not to exceed ten strictly official long-distance telephone calls from Washington, District of Columbia, per month for each Senator (Act of June 26, 1944, Public Law 354).

## Contingent Expenses, Senate, Stationery-

Stationery: For stationery for Senators and for the President of the Senate, including $\$ 7,500$ for stationery for committees and offices of the Senate, $\$ 26,900$ (Act of June 26, 1944, Public Law 354). Estimate 1946, \$26,900

Appropriated 1945, $\$ 26,900$
Contingent Expenses, Senate, Storage of Documents-
Rent: For rent of warehouse for storage of public documents, $\$ 2,000$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$2,000 Appropriated 1945, \$2,000

Total, contingent expenses of the Senate:
Estimate 1946, \$742,918.66 Appropriated 1945, \$943,418.66

Payment to Widow of Hon. Ellison D. Smith-
Appropriated 1945, $\mathbf{\$ 1 0 , 0 0 0}$

Total, Senate, annual appropriations, general account:
Estimate 1946, \$4,505,142.66 Appropriated 1945, \$4,524,758.66

## HOUSE OF REPRESENTATIVES

## salaries and mileage of members

Salaries of Members and Delegates, House of Representatives-
For compensation of Members of the House of Representatives, Delegates from Territories, and the Resident Commissioner from Puerto Rico, $\$ 4,385,000$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$4,385,000 Appropriated 1945, \$4,385,000
Mileage of Members and Delegates, House of Representatives-
For mileage of Representatives, the Delegate from Hawaii and the Resident Commissioner from Puerto Rico, and for expenses of the Delegate from Alaska, $\$ 171,000$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$171,000
Appropriated 1945, \$171,000

Total, salaries and mileage, Members and Delegates, House of Representatives:
Estimate 1946, \$4,556,000
Appropriated 1945, \$4,556,000

Salaries, Officers and Employees, House of Representatives-
For compensation of officers, clerks, messengers, and others:
office of the speaker
Salaries: Secretary to the Speaker, $\$ 4,620$; three clerks to the Speaker, at $\$ 2,400$ each; messenger to Speaker, $\$ 1,680$; in all, $\$ 13,500$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$13,500
Appropriated 1945, $\$ 13,500$

## the speaker's table

Salaries: Parliamentarian, $\$ 5,000$, and $\$ 2,500$ additional so long as the position is held by the present incumbent, and for preparing Digest of the Rules, $\$ 1,000$ per annum; Assistant Parliamentarian, $\$ 3,000$ and $\$ 1,500$ additional so long as the position is held by the present incumbent; messenger to Speaker's table $\$ 1,740$; in all \$14,740 (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$14,740
Appropriated 1945, $\$ 14,740$

## Chaplain

Chaplain of the House of Representatives, $\$ 1,680$, and $\$ 820$ additional so long as the position is held by the present incumbent (Act of June 26, 1944, Public Law 854).
Estimate 1946, \$2,500
Appropriated 1945, \$2,500

## OFFICE OF THE CLERK

Salaries: Clerk of the House of Representatives, including compensation as disbursing officer of the contingent fund, $\$ 8,000$; Journal clerk, two reading clerks, and tally clerk, at $\$ 5,000$ each; enrolling clerk, $\$ 4,000$; disbursing clerk, $\$ 3,960$ and $\$ 2,040$ additional so long as the position is held by the present incumbent; file clerk, $\$ 3,780$; chief bill clerk, $\$ 3,540$; assistant enrolling clerk, $\$ 3,900$; assistant tally clerk, $\$ 3,600$; asststant to disbursing clerk, $\$ 3,120$; stationery clerk, $\$ 2,880$; librarian, $\$ 2,760$; assistant librarian and assistant file clerk, at $\$ 2,520$ each; assistant Journal clerk and assistant librarian, at $\$ 2,460$ each; clerks-one at $\$ 2,460$, four at $\$ 2,340$ each; bookkeeper and assistant in disbursing office at $\$ 2,160$ each; assistant in disbursing office, $\$ 1,800$; additional clerical assistance in disbursing office in accordance with the provisions of House Resolutions Numbered 585, 390, and 679, adopted December 16, 1942, December 20, 1943, and December 14, 1944, respectively, $\$ 15,000$; three assistants to chief bill clerk at $\$ 2,100$ each; stenographer to the Clerk, $\$ 2,500$; assistant in stationery room, $\$ 1,740$; three messengers at $\$ 1,680$ each; stenographer to Journal clerk, $\$ 1,560$; laborers-three at $\$ 1,440$ each, ten at $\$ 1,260$ each; telephone operators-assistant chief, $\$ 1,800$, twenty-three at \$1,620 each; operators and extra services of regular employees, when required, at the rate of not to exceed $\$ 135$ per month each, $\$ 1,620$; property custodian and superintendent of furniture and repair shop, who shall be a skilled cabinetmaker or upholsterer and experienced in the construction and purchase of furniture, $\$ 3,960$; two assistant custodians at $\$ 3,360$ each; locksmith and typewriter repairer, $\$ 1,860$; messenger and clock repairer, $\$ 1,740$; operation, maintenance, and repair of motor vehicles, $\$ 1,200$; in all, \$194,700 (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$194,700
Appropriated 1945, \$189,700

## Committee emplofees

Clerks, messengers, and janitors to the following committees: Accounts-clerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; janitor, $\$ 1,560$. Agriculture-clerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; janitor, $\$ 1,560$. Appropriations-clerk, $\$ 8,000$; assistant clerks and other personal services at rates to be fixed by resolution of the committee and certified to the Clerk of the House of Representatives, $\$ 48,740$; four clerk-stenographers at the annual rate of $\$ 1,800$ each, one for each subcommittee of the Committee on Appropriations having jurisdiction over regular annual appropriation bill as shall be designated by the chairman of the Committee on Appropriations and to be appointed by the chairmen of the subcommittees so designated, subject to the approval of the chairman, $\$ 7,200$. Banking and Currency-clerk, $\$ 2,760$; assistant clerk, $\$ 1,740$; janitor, $\$ 1,260$. Census-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Civil Service-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Claims-clerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; assistant clerk, $\$ 1,800$; janitor, $\$ 1,260$. Coinage, Weights, and Measures-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Disposition of Executive Papers-clerk, $\$ 2,760$. District of Columbia-clerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; janitor, $\$ 1,260$. Education-clerk $\$ 2,760$; janitor, $\$ 1,260$. Election of the President, Vice President, and Representatives in Congress-clerk, $\$ 2,760$. Elections Numbered 1 -clerk, $\$ 2,760$; janitor, $\$ 1,260$. Elections Numbered $2-$ clerk, $\$ 2,760$; janitor, $\$ 1,260$. Elections Numbered 3 -clerk, $\$ 2,760$; janitor, $\$ 1,260$. Enrolled Bills-clerk, $\$ 2,760$; janitor, \$1,260. Expenditures in the Executive Departments-clerk, $\$ 3,300$; janitor, $\$ 1,260$. Flood Control-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Foreign Affairs-clerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; janitor, $\$ 1,260$. Immigration and Naturalization-clerk, $\$ 3,300$; assistant clerk, $\$ 2,400$; janitor, $\$ 1,260$. Indian Affairs-clerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; janitor, $\$ 1,260$. Insular Affairsclerk, $\$ 2,760$; janitor, $\$ 1,260$. Interstate and Foreign Commerceclerk, $\$ 3,900$ and $\$ 600$ additional so long as the position is held by the present incumbent; additional clerk, $\$ 2,640$; assistant clerk, $\$ 2,100$; janitor, $\$ 1,560$. Irrigation and Reclamation-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Invalid Pensions-clerk, $\$ 3,300$; assistant clerk, $\$ 2,880$; expert examiner, $\$ 2,700$; stenographer, $\$ 2,640$; janitor, $\$ 1,500$. Judiciary-clerk, $\$ 3,900$; assistant clerk, $\$ 2,460$; assistant clerk, $\$ 1,980$; janitor, $\$ 1,560$. Labor-clerk, $\$ 2,760$; assistant clerk, $\$ 1,740$; janitor, $\$ 1,260$. Library-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Merchant Marine and Fisheries-clerk, $\$ 2,760$; assistant clerk, $\$ 1,740$; janitor, $\$ 1,260$. Military Affairs-clerk, $\$ 3,300$; assistant clerk, $\$ 2,100$; janitor, $\$ 1,560$. Mines and Mining-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Naval Affairs-clerk, $\$ 3,300$; assistant
clerk, $\$ 2,100$; janitor, $\$ 1,560$. Patents-clerk, $\$ 2,760$; assistant clerk, $\$ 2,100$; janitor, $\$ 1,260$. Pensions-clerk, $\$ 3,300$; assistant clerk, $\$ 2,160$; janitor, $\$ 1,260$. Post Office and Post Roads-clerk, $\$ 3,300$; assistant clerk, $\$ 2,100$; janitor, $\$ 1,560$. Printing-clerk, $\$ 2,760$; janitor, $\$ 1,560$. Public Buildings and Grounds-clerk, $\$ 3,300$; assistant clerk, $\$ 1,740$; janitor, $\$ 1,260$. Public Landsclerk, $\$ 3,300$; assistant clerk, $\$ 1,740$; janitor, $\$ 1,260$. Revision of the Laws-clerk, $\$ 3,300$; janitor, $\$ 1,260$. Rivers and Harborsclerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; janitor, $\$ 1,560$. Roads-clerk, $\$ 2,760$; assistant clerk, $\$ 1,740$; janitor, $\$ 1,260$. Rules-clerk, $\$ 3,300$; assistant clerk, $\$ 2,100$; clerk-stenographer, $\$ 1,800$; janitor, \$1,260. Territories-clerk, \$2,760; janitor, \$1,260. War Claimsclerk, $\$ 3,300$; assistant clerk, $\$ 1,740$; janitor, $\$ 1,260$. Ways and Means-clerk, $\$ 4,620$; assistant clerk, $\$ 3,000$; assistant clerk and stenographer, $\$ 2,640$; assistant clerk, $\$ 2,580$; clerk for minority, $\$ 3,180$; janitors-one, $\$ 1,560$; two at $\$ 1,260$ each. World War Veterans' Legislation-clerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; for an additional amount for clerks of the committees pursuant to the Act of December 20, 1944, $\$ 80,395$; in all, $\$ 422,075$ (Act of June 26, 1944, Public Law 354; Act of June 28, 1944, Public Law 375; Act of Dec. 20, 1944, Public Law 512).
Estimate 1946, \$422,075
Appropriated 1945, \$341,680

## OFFICE OF SERGEANT AT ARMS

Salaries: Sergeant at Arms, $\$ 8,000$; Deputy Sergeant at Arms in charge of mace, $\$ 3,180$; cashier, $\$ 6,000$; assistant cashier, $\$ 4,000$; two bookkeepers at $\$ 3,360$ each; Deputy Sergeant at Arms in charge of pairs, $\$ 3,600$; special assistant to Sergeant at Arms, $\$ 2,400$; pair clerk and messenger, $\$ 2,820$; stenographer, $\$ 2,500$; skilled laborer, $\$ 1,380$; hire of automobile, $\$ 600$; in all, $\$ 41,200$ (Act of June 26, 1944, Public Law 354).
Estimate1946, \$41,200
Appropriated 1945, \$41,200
Capitol Police force under the Sergeant at Arms: Three lieutenants at $\$ 1,740$ each; five sergeants at $\$ 1,680$ each; sixty privates at $\$ 1,620$ each; in all, $\$ 110,820$ (Act of June 26, 1944, Public Law 354).

Estimate 1946, \$110,820
Appropriated 1945, \$110,820

## OFFICE OF DOORKEEPER

Salaries: Doorkeeper, $\$ 6,000$; special employee, $\$ 3,000$; superintendent of House Press Gallery, $\$ 3,660$; assistants to the superintendent of the House Press Gallery-one at $\$ 2,520$, and $\$ 300$ additional so long as the position is held by the present incumbent, and one at $\$ 2,400$; House Radio Press Gallery-superintendent of radio room at $\$ 2,700$; messenger at $\$ 1,560$; chief janitor, $\$ 2,700$; messengers-one chief messenger, $\$ 2,240$, sixteen messengers at $\$ 1,740$ each, fourteen on soldiers' roll at $\$ 1,740$ each; laborersseventeen at $\$ 1,260$ each, two (cloakroom) at $\$ 1,380$ each, one (cloakroom), $\$ 1,260$, and seven (cloakroom) at $\$ 1,140$ each; three female attendants in ladies' retiring rooms at $\$ 1,680$ each, attendant for the ladies' reception room, $\$ 1,440$; superintendent of folding room, $\$ 3,180$ and $\$ 420$ additional so long as the position is held by the present incumbent; foreman of folding room, $\$ 2,640$; chief clerk to superintendent of folding room, $\$ 2,460$; three clerks at $\$ 2,160$ each; janitor, $\$ 1,260$; laborer, $\$ 1,260$; thirty-one folders at $\$ 1,440$ each; shipping clerk, $\$ 1,740$; two drivers at $\$ 1,380$ each; two chief pages at $\$ 1,980$ each; two telephone pages at $\$ 1,680$ each; two floor managers of telephones (one for the minority) at $\$ 3,180$ each and $\$ 300$ each additional so long as the respective positions are held by the respective present incumbents; two assistant floor managers in charge of telephones (one for the minority) at $\$ 2,100$ each; fortyseven pages during the session, including ten pages for duty at the entrances to the Hall of the House at $\$ 4$ per day each, $\$ 34,028$; superintendent of document rom (Elmer A. Lewis), $\$ 3,960$ and $\$ 1,040$ additional so long as the position is held by the present incumbent; assistant superintendent of document room, $\$ 2,760$; clerk, $\$ 2,320$; assistant clerk, $\$ 2,160$; eight assistants at $\$ 1,860$ each; janitor, $\$ 1,440$; messenger to press room (House Press Gallery), $\$ 1,560$; maintenance and repair of folding-room motortruck, $\$ 500$; in all, $\$ 269,148$ (Act of June 26, 1944, Public Law 354; Act of June 28, 1944, Public Law 975).
Estimate 1946, \$269,148
Appropriated 1945, \$303,740

## SPECLAL AND MINORITY EMPLOYEES

For the minority employees authorized and named in the House Resolutions Numbered 51 and 53 of December 11, 1931, as amended: Two at $\$ 5,000$ each; three at $\$ 3,000$ each; one at $\$ 3,600$ and $\$ 300$ additional while the position is held by the present incumbent (minority pair clerk, House Resolution Numbered 313 of August 7, 1935); in all, $\$ 22,900$ (Act of June 26, 1944, Public Law 354).

Estimate 1946, \$22,900
Appropriated 1945, \$22,900

## HOUSE OF REPRESENTATIVES-Continued

SPECIAL AND MINORITY EMPLOYEES-continued
Special employees: Assistant foreman of the folding room, authorized in the resolution of September 30, 1913, $\$ 1,980$; laborer, authorized and named in the resolution of April 28, 1914, $\$ 1,380$; laborer, $\$ 1,380$; in all, $\$ 4,740$ (Act of June 26, 1944, Public Law 354).

## Estimate 1946, \$4,740

Appropriated 1945, \$4,740
Successors to any of the employees provided for in the two preceding paragraphs may be named by the House of Representatives at any time (Act of June 26, 1944, Public Law 354).

Office of majority floor leader: Legislative clerk, $\$ 3,110$; clerk, $\$ 2,530$; additional clerk, $\$ 2,000$; two assistant clerks, $\$ 1,800$ each; for official expenses of the majority leader, as authorized by House Resolution Numbered 101, Seventy-first Congress, adopted December 18, 1929, $\$ 2,000$; in all, $\$ 13,240$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$13,240
Appropriated 1945, \$13,240
Conference minority: Clerk, $\$ 3,180$; legislative clerk, $\$ 3,060$; assistant clerk, $\$ 2,100$; janitor, $\$ 1,560$; in all, $\$ 9,900$. The foregoing employees to be appointed by the minority leader (Act of June 26 , 1944, Public Law 354).
Estimate 1946, \$9,900
Appropriated 1945, \$9,900
Two messengers, one in the majority caucus room and one in the minority caucus room, to be appointed by the majority and minority whips, respectively, at $\$ 1,740$ each; in all, $\$ 3,480$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$3,480
Appropriated 1945, \$3,480
Two printing clerks, one for the majority caucus room and one for the minority caucus room, to be appointed by the majority and minority leaders, respectively, at $\$ 2,000$ each; in all, $\$ 4,000$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$4,000
Appropriated 1945, \$4,000

## post office

Salaries: Postmaster, $\$ 5,000$; assistant postmaster, $\$ 2,880$; two registry and money-order clerks, $\$ 2,100$ each; forty messengers (including one to superintend transportation of mails), $\$ 1,740$ each; substitute messengers and extra services of regular employees, when required, at the 1 ate of not to exceed $\$ 145$ per month each, $\$ 1,740$; laborer, $\$ 1,260$; in all, $\$ 84,680$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$84,680
Appropriated 1945, \$84,680
Motor vehicles: For the purchase, exchange, maintenance, and repair of motor vehicles for carrying the mails, $\$ 2,200$ (Act of June 26, 1944, Public Law 354).
Estinate 1946, \$2,200
Appropriated 1945, \$2,200

## official reporters of debates

Salaries: Seven official reporters of the proceedings and debates of the House at $\$ 7,500$ each; clel $k, \$ 4,000$; assistant clerk, $\$ 2,000$; six expert transcribers at $\$ 2,000$ each; in all, $\$ 70,500$ (Acl of June 26, 1944, Public Law 354).
Estimate 1946, \$70,500
Appropriated 1945, \$70,500

## COMMITTEE STENOGRAPHERS

Salaries: Four stenographers to committees at $\$ 7,000$ each and two stenographers to committees at $\$ 6,000$ each; clerk at $\$ 3,360$; six expert transcribers at $\$ 2,000$ each; in all, $\$ 55,360$ : Provided, That any sums received from the sale of copies of transcripts of hearings of committees reported by such stenographers shall be covered into the Treasury as "miscellaneous receipts" (Act of June 26, 1944, Public Law 354).

## Estimate 1946, \$55,360

Appropriated 1945, $\mathbf{\$ 5 5 , 3 6 0}$
Whenever the words "during the session" occur in the foregoing paragraphs they shall be construed to mean the one hundred and eighty-one days from January 1 to June 30, 1946, inclusive (Act of June 26, 1944, Public Law 354).

Total, salaries, officers and employees, House of Representatives:

Estimate 1946, \$1,339,683
Appropriated 1945, \$1,288,880
clerk hire, members and delegates
Clerk Hire, Members and Delegates, House of Representatives-
For clerk hire necessarily employed by each Member and Delegate, and the Resident Commissioner from Puerto Rico, in the discharge of his official and representative duties, as authorized by law, $\$ 4,161,000$ (46 Stat. 32; 53 Stat. 1080 ; Act of June 26, 1944, Public Law 954; Act of Dec. 20, 1944, Public Law 512).
Estimate 1946, \$4,161,000 Appropriated 1945, \$2,847,000

## CONTINGENT EXPENSES OF THE HOUSE

Contingent Expenses, House of Representatives, Furniture and Repairs-

Furniture: For furniture and materials for repairs of the same, including labor, tools, and machinery for furniture repair shops, $\$ 40,000$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$40,000 Appropriated 1945, \$40,000
Contingent Expenses, House of Representatives, Miscellaneous Items-

Miscellaneous items: For miscellaneous items, exclusive of salaries unless specifically ordered by the House of Representatives, including the sum of $\$ 27,500$ for payment to the Architect of the Capitol in accordance with section 208 of the Act approved October 9, 1940 (Public Law 812, Seventy-sixth Congress), and materials for folding, $\$ 90,000$ (Act of June 26, 1944, Public Law 954).
Estimate 1946, \$90,000
Appropriated 1945, $\mathbf{\$ 9 0 , 0 0 0}$
Contingent Expenses, House of Representatives, Stenographic Reports of Committee Hearings-

Reporting hearings: For stenographic reports of hearings of committees other than special and select committees, $\$ 27,500$ (Act of June 26, 1944, Public Law 954).
Estimate 1946, \$27,500
Appropriated 1945, \$27,500
Contingent Expenses, House of Representatives, Expenses of Special and Select Committees-

Special and select committees: For expenses of special and select committees authorized by the House, $\$ 400,000$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$400,000
Appropriated 1945, \$400,000
Salaries and Expenses, Joint Committee on Internal Revenue Taxation, House of Representatives

Joint Committee on Internal Revenue Taxation: For payment of one-half of the salaries and other expenses of the Joint Committee on Internal Revenue Taxation as authorized by law, $\$ 35,500$ (Act of June 26, 1944, Public Law 854).
Estimate 1946, \$35,500
Appropriated 1945, \$35,500
Funeral expenses: No part of the appropriations contained in this title for the contingent expenses of the House of Representatives shall be used to defray the expenses of any committee consisting of more than six persons (not more than four from the House and not more than two from the Senate), nor to defray the expenses of any other person except the Sergeant at Arms of the House or a representative of his office, and except the widow or minor children or both of the deceased, to attend the funeral rites and burial of any person who at the time of his or her death is a Representative, a Delegate from a Territory, or a Resident Commissioner from Puerto Rico (Act of June 26, 1944, Public Law 354).
Contingent Expenses, House of Representatives, Telegraph and Telephone Service-

Telegraph and telephone: For telegraph and telephone service, exclusive of personal services, $\$ 200,000$ (Act of June 26, 1944, Public Law 954).
Estimate 1946, \$200,000
Appropriated 1945, $\$ \mathbf{1 7 5 , 0 0 0}$
Contingent Expenses, House of Representatives, Stationery-
Stationery: For stationery for Representatives, Delegates, and the Resident Commissioner from Puerto Rico, for the second session of the Seventy-ninth Congress, and for stationery for the use of the committees and officers of the House (not to exceed $\$ 6,000$ ), $\$ 93,600$ (Act of June 26, 1944, Public Law 354; Act of June 28, 1944, Public Law 975).
Estimate 1946, \$93,600
Appropriated 1945, \$312,600
Contingent Expenses, House of Representatives, Attending Physician-

Attending physician's office: For medical supplies, equipment, and contingent expenses of the emergency room and for the attending physician and his assistants, including an allowance of $\$ 1,500$
to be paid to the attending physician in equal monthly installments as authorized by the Act approved June 27, 1940 (54 Stat. 629), and including an allowance of not to exceed $\$ 30$ per month each to four assistants as provided by the House resolutions adopted July 1, 1930, January 20, 1932, and November 18, 1940, \$6,985 (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$6,985
Appropriated 1945, \$6,985
Contingent Expenses, House of Representatives, Postage-
Postage stamps: Postmaster, $\$ 200$; Clerk, $\$ 400$; Sergeant at Arms, $\$ 250$; Doorkeeper, $\$ 100$; in all, $\$ 950$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, $\$ 950$
Appropriated 1945, \$950
Contingent Expenses, House of Representatives, Air Mail and Special Delivery Stamps-

To enable the Clerk of the House to procure and furnish each Representative, Delegate, and the Resident Commissioner from Puerto Rico, United States air mail and special delivery postage stamps as authorized by law, $\$ 32,850$; and the maximim allowance per capita is increased by $\$ 25$ for the fiscal year 1946 and thereafter (Act of June 26, 1944, Public Law 354).
Estimate 1946, $\$ 32,850$
Appropriated 1945, \$28,470
Contingent Expenses, House of Representatives, Folding Docu-ments-

Folding documents: For folding speeches and pamphlets, at a rate not exceeding $\$ 1$ per thousand or for the employment of personnel at a rate not to exceed $\$ 5.20$ per day per person, $\$ 30,000$ (Act of June 26, 1944, Public Law 354)
Estimate 1946, \$30,000
Appropriated 1945, $\$ \mathbf{3 0 , 0 0 0}$
Contingent Expenses, House of Representatives, Revision of Laws

Revision of laws: For preparation and editing of the laws as authorized by the Act approved May 29, 1928 (1 U. S. C. 59), $\$ 8,000$, to be expended under the direction of the Committee on Revision of the Laws (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$8,000
Appropriated 1945, $\mathbf{\$ 8 , 0 0 0}$
Contingent Expenses, House of Representatives, Preparation of New Edition of the United States Code-

The unexpended balance of the appropriation "For preliminary work in connection with the preparation of a new edition of the United States Code, including the correction of errors as authorized by the Act approved March 2, 1929"', contained in the Legislative Branch Appropriation Act, 1944, is hereby continued available until June 30, 1946 (Act of June 26, 1944, Public Law 354).

## Payment for Certain Services, House of Representatives-

Clerk's office, special assistance: For assistants in compiling lists of reports to be made to Congress by public officials; compiling copy and revising proofs for the House portion of the Official Register; preparing and indexing the statistical reports of the Clerk of the House; compiling the telephone and Members' directories; preparing and indexing the daily, calendars of business; preparing the official statement of Members' voting records; preparing lists of congressional nominees and statistical summary of elections; preparing and indexing questions of order printed in the Appendix to the Journal pursuant to House rule III; for recording and filing statements of political committees and candidates for election to the House of Representatives pursuant to the Federal Corrupt Practices Act, 1925 (2 U. S. C. 241-256) ; and for such other assistance as the Clerk of the House may deem necessary and proper in the conduct of the business of his office, $\$ 4,500$ : Provided, That no part of this appropriation shall be used to augment the annual salary of any employee of the House of Representatives (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$4,500
Appropriated 1945, \$4,500
Automobile and Maintenance, for the Speaker of House of Repre-sentatives-

Speaker's automobile: For exchange, driving, maintenance, repair, and operation of an automobile for the Speaker, $\$ 4,000$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$4,000
Appropriated 1945, \$4,000
Compiling Testimony in Contested-Election Cases, House of Representatives-

Appropriated 1945, \$1,750

Total, contingent expenses, House of Representatives:
Estimate 1946, \$973,885
Appropriated 1945, \$1,165,255

Payment to Widow of Hampton P. Fulmer-
Appropriated 1945, $\mathbf{\$ 1 0 , 0 0 0}$

Total, House of Representatives, annual appropriations, general account:
Estimate 1946, \$11,030,568
Appropriated 1945, \$9,867,135

## CAPITOL POLICE

Uniforms and Equipment, Capitol Police, Senate-
Uniforms and Equipment, Capitol Police, House of Representa-tives-

General expenses: For purchasing and supplying uniforms, purchase, exchange, maintenance, and repair of motor-propelled passenger-carrying vehicles, contingent expenses, including $\$ 25$ per month for extra services performed by a member of such foree for the Capitol Police Board, $\$ 9,400$ (Act of June 25, 1944, Public Law 354).
Estimate 1946, \$9,400
Appropriated 1945, \$9,400
Salaries and Expenses of Detailed Police, Capitol Police Board, Senate-
Salaries and Expenses of Detailed Police, Capitol Police Board, House of Representatives-

Capitol Police Board: To enable the Capitol Police Board to provide additional protection during the present emergency for the Capitol Buildings and Grounds, including the Senate and House Office Buildings and the Capitol Power Plant, $\$ 55,000$. Such sum shall only be expended for payment for salaries and other expenses of personnel detailed from the Federal Bureau of Investigation, the Secret Service of the Treasury Department, and the Metropolitan Police of the District of Columbia, and the heads of such agencies and the Commissioners of the District of Columbia are authorized and directed to make such details upon the request of the Board. Personnel so detailed shall, during the period of such detail, serve under the direction and instructions of the Board and is authorized to exercise the same authority as members of such Metropolitan Police and members of the Capitol Police and to perform such other duties as may be assigned by the Board. Reimbursement for salaries and other expenses of such detailed personnel shall be made to the Federal agency or the government of the District of Columbia, respectively, and any sums so reimbursed shall be credited to the appropriation or appropriations from which such salaries and expenses are payable and be available for all the purposes thereof: Provided, That any person detailed under the authority of this paragraph or under similar authority in the Legislative Branch Appropriation Act, 1942, and the Second Deficiency Appropriation Act, 1940, from the Metropolitan Police of the District of Columbia shall be deemed a member of such Metropolitan Police during the period or periods of any such detail for all purposes of rank, pay, allowances, privileges, and benefits to the same extent as though such detail had not been made, and at the termination thereof any such person who was a member of such police on July 1, 1940, shall have a status with respect to rank, pay, allowances, privileges, and benefits which is not less than the status of such person in such police at the end of such detail (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$55,000
Appropriated 1945, \$55,000
One-half of the foregoing amounts under "Capitol Police" shall be disbursed by the Secretary of the Senate and one-half by the Clerk of the House (Act of June 26, 1944, Public Law 354).

Total, Capitol Police, annual appropriations, general account: Estimate 1946, $\mathbf{\$ 6 4 , 4 0 0}$ Appropriated 1945, \$64,400

## COMMITTEE ON FEDERAL EXPENDITURES

Salaries and Expenses, Joint Committee on Federal Expenditures, Senate-
Salaries and Expenses, Joint Committee on Federal Expenditures, House of Representatives-

Appropriated 1945, \$20,000

| JOINT COMMITTEE ON PRINTING | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Salaries and Expenses, Joint Committee on Printing, Senate- |  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Salaries and Expenses, Joint Committee on Printing, House of Representatives- | Personal services-continued |  |  |  |
| Salaries: Clerk, $\$ 4,000$ and $\$ 800$ additional so long as the position is held by the present incumbent; inspector under section 20 of | Professional service-Continued. | $\begin{array}{ll}\text { Man- } & \text { Total } \\ \text { years } & \text { salary }\end{array}$ | Man- Total years | Man- Total years salary |
| the Act approved January 12, 1895 (44 U.S. C. 49), \$2, 820; assistant | Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : A.ssistant Architect. | \$7,500 | 1 \$7, 600 | \$7,312 |
| clerk and stenographer, \$2,640; for expenses of compiling, preparing, | Grade 5. Range \$4,600 to \$5,400: | 4,600 | 4,600 | 4,642 |
| and indexing the Congressional Directory, $\$ 1,600$; in all, $\$ 11,860$, | Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | 4,600 | 4,000 | 4,642 |
| one-half to be disbursed by the Secretary of the Senate and the other | Superintendent of construction. | 4,800 | 4, 600 | 4,400 |
| half to be disbursed by the Clerk of the House (Act of June 26, 1944, | Elerator engineer - .-.-.-... | 4, 200 | 4, 200 | 4,050 |
| Public Law 354). | Grade 3. Range $\$ 3,200$ to $\$ 3,80$ Engineer. | 7,200 | 7, 100 | 6,975 |
| Annual appropriation, general account: | Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 2,700 | 2,700 | 2, 850 |
| Estimate 1946, \$11,860 Appropriated 1945, \$11,860 | Total permanent <br> Overtime pay and additional compensation | 17.8 65, 470 | $\begin{array}{r} 17.8 \quad 65,290 \\ 9,743 \end{array}$ | $\begin{array}{r} 15.8 \\ 50,357 \\ 8,789 \end{array}$ |
| OFFICE OF LEGISLATIVE COUNSEL | 01 Personal services (net) <br> Excess of obligations over appropriation <br> due to Public Law 200 <br> Estimated savings, unobligated balance | 17.8 65,470 | 17.8 <br> 85,083 <br> -740 |  |
| Legislative Counsel, Senate- | Estimated savings, unobigated balance.. |  |  | 2 |
| Legislative Counsel, House of Representatives- | Total estimate or appropriation. | 65, 470 | 74, 298 | 71, 278 |

Salaries and expenses: For salaries and expenses of maintenance of the Office of Legislative Counsel, as authorized by law, $\$ 86,000$, of which $\$ 42,000$ shall be disbursed by the Secretary of the Senate and $\$ 44,000$ by the Clerk of the House of Representatives (Act of June 26, 1944, Public Law S54).

> Annual appropriation, general account:

Estimate 1946, \$86,000
Appropriated 1945, \$83,000

## STATEMENT OF APPROPRIATIONS

## Statement of Appropriations-

For preparation, under the direction of the Committees on Appropriations of the Senate and House of Representatives of the statements for the first session of the Seventy-ninth Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriation bills, as required by law, $\$ 4,000$, to be paid to the persons designated by the chairmen of such committees to do the work (Act of June 26, 1944, Public Law 354).

Annual appropriation, general account:
Estimate 1946, \$4,000
Appropriated 1945, \$4,000

Total, legislative miscellancous, annual appropriations, general account:
Estimate 1946, \$166,260
Appropriated 1945, $\mathbf{\$ 1 8 3 , 2 6 0}$

## ARCHITECT OF THE CAPITOL

## Office of the Architect of the Cafitol

Salaries, Office of Architect of the Capitol-
Salaries: For the Architect of the Capitol, Assistant Architect of the Capitol, and other personal services at rates of pay provided by law; and the Assistant Architect of the Capitol shall act as Architect of the Capitol during the absence or disability of that official or whenever there is no Architect; [\$74,293] \$65,470 (40 U. S. C. 161; Act of June 26, 1944, Public Law 354).
Estimate_ 1946, \$65,470
Appropriated 1945, \$74,293

| By ${ }^{\text {objects }}$ | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Grade 12. Range $\$ 4,800$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Administrative officer -...-.-. | 1 | \$4,800 |  | \$4, 800 | 1 | \$4,600 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Accountant and auditor | 1 | 3,800 | 1 | 3, 800 |  | 3, 800 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2.8 | 6,870 | 2.8 | 6, 870 | 0.7 | 1,898 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 4,800 | 2 | 4, 750 | 2 | 4,600 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 3,780 | 2 | 3,765 | 2.1 | 3,872 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620 . \ldots . .$. | 1 | 1,620 | 1 | 1,605 | 1 | 1,560 |
| Professional service: <br> Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Architect. | 1 | 9, 000 | 1 | 9, 000 | 1 | 9,000 |

Appropriations under the control of the Architect of the Capitol shall be available for expenses of travel on official business not to exceed in the aggregate under all funds the sum of $\$ 750$ (Act of June 26, 1944, Public Law 354).

## Cost of Handling Penalty Mail, Architect of the Capitol-

[Penalty mail costs, 1945-Architect of the Capitol, \$278.] For deposit in the general fund of the Treasury for cost of penalty mail of the Architect of the Capitol as required by section 2 of the Act of June 28, 1944 (Public Law 364), \$300 (Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, $\$ 300$
Appropriated 1945, \$278
04 Payment for penalty mail: Obligations-1946, $\$ 300 ; 1945, \$ 278$.

## Capitol Buildings and Grounds

## Capitol Building and Repairg-

Capitol Buildings: For necessary expenditures for the Capitol Building and electrical substations of the Senate and House Office Buildings, under the jurisdiction of the Architect of the Capitol, including minor improvements, maintenance, repair, equipment, supplies, material, fuel, oil, waste, and appurtenances; furnishings and office equipment; special clothing for workmen; water proof wearing apparel; personal and other services; cleaning and repairing works of art; maintenance and driving of motor-propelled.passengercarrying office vehicle; not exceeding $\$ 300$ for the purchase of technical and necessary reference books, periodicals, and city directory; not to exceed $\$ 150$ for expenses of attendance, when specifically authorized by the Architect of the Capitol, at meetings or conventions in connection with subjects related to work under the Architect of the Capitol; and the compensation of the position of supervising engineer shall be at the rate of $\$ 6,000$ per annum so long as the position is held by the person who was the incumbent thereof on May 15, 1941; [ $\$ 383,747$, of which $\$ 40,000$ shall be immediately available $1 \$ 357,800$.
[Capitol buildings: The appropriation "Capitol building and repairs, 1942', contained in the Legislative Branch Appropriation Act, 1942, is hereby made available until expended to pay the balance outstanding on contract entered into by the Architect of the Capitol with the Westinghouse Electric and Manufacturing Company November 7, 1941, for furnishing the materials and performing the work for making changes to two motor generator sets of the Senate Office Building substation to increase their output capacity 1 ( 40 U. S. C. 162, 163, 163a, 166; Act of June 26, 1944, Public Law 954; Act of June 28,'1944, Public Law 975).
Estimate 1946, \$357,800 Appropriated 1945, \$383,747

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Man- | Total |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Purchasing and accounting officer |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500 \ldots . .$. | 1 | $\stackrel{3}{2,900}$ | 1 | ${ }_{2} \mathbf{8}, 900$ | 0.1 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900 \ldots$ |  | 2,300 | 1 | 2, 300 | 1 | 2. 467 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 | 1,920 | 1 | 1,920 | 1.8 |  |
|  | 1 | 1,880 | 1 | 1,980 | ${ }_{0}^{1} .6$ | 1,977 |



## ARCHITECT OF THE CAPITOL-Continued

Capitol Butldings and Grounds-Continued
Subway Transportation, Capitol and Senate Office Buildings-
Subway transportation, Capitol and Senate Office Buildings: For repairs, rebuilding, and maintenance of the subway system connecting the Senate Office Building with the Senate wing of the United States Capitol and for personal and other services, including maintenance of the cars, track, and electrical equipment connected therewith, $\$ 1,500$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$1,500
Appropriated 1945, \$1,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actusl, 1944 |
| 07 Other contractual services...........-- | \$000 | \$900 | \$970 |
| 08 Supplies and materials...---.-.-....-. | 200 | 200 | 139 |
| 09 Equipment.............. | 400 | 400 | 377 |
| Grand total obligations Estimated savings, unobligated balance.-. | 1,500 | 1,500 | 1,486 14 |
| Total estlmate or appropriation....- | 1, 500 | 1,500 | 1,500 |

## Maintenance, Senate Office Building-

Senate Office Building: For maintenance, miscellaneous items and supplies, including furniture, furnishings, and equipment, and for labor and material incident thereto, and repairs thereof; for purchase of waterproof wearing apparel and for personal and other services, including four female attendants in charge of ladies' retiring rooms at $\$ 1,500$ each, for the care and operation of the Senate Office Building; to be expended under the control and supervision of the Architect of the Capitol; in all, $\mathbf{~} \$ 352,960] \$ 349,500$ (40 U. S. C. 174 ; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$349,500
Apprópriated 1945, \$352,960

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actusl, 1944 |
| Grand total obligations....-......-........ | \$349, 500 | \$356, 895 | \$315,391 |
| Reappropriation of 1943 balance in 1944... |  |  | -4,870 |
| Net total obligations. | 349, 500 | 356, 895 | 310, 521 |
| Excess of obligations over appropriation due to Public Law 200 |  | -3,935 |  |
| Estimated savings, unobligated balance.. |  |  | 22, 333 |
| Total estimate or appropriation....- | 349, 500 | 352,960 | 332, 854 |

## Maintenance, House Office Buildings-

House Office Buildings: For maintenance, including equipment, waterproof wearing apparel, miscellaneous items, and for all necessary services, [\$465,000] \$444,340 (40 U. S. C. $175 ; 47$ Stat. 392; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$444,340 Appropriated 1945, \$465,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Grand total obligations. | \$444, 340 | \$468, 298 | \$420,659 |
| Excess of obligations over appropriation due to Public Law 200 |  | -3, 298 |  |
| Estimated savings, unobligated balance.- |  |  | 22, 488 |
| Total estimate or appropriation..... | 444, 340 | 465, 000 | 452,147 |

## Capitol Power Plant-

Capitol power plant: For lighting, heating and power for the Capitol, Senate and House Office Buildings, Supreme Court Building, Congressional Library Buildings, and the grounds about the same, Botanic Garden, legislative garage, and folding and storage rooms of the Senate, and for air-conditioning refrigeration not supplied from plants in any of such buildings; for heating the Government Printing Office and Washington City Post Office and for light and power therefor whenever available; personal and other services, engineering instruments, fuel, oil, materials, labor, advertising, and purchase of waterproof wearing apparel in connection with the maintenance and operation of the plant; [ $\$ 850,000] \$ 882,700$.
[Capitol Power Plant: For an additional amount for lighting, heating, and power for the Capitol, Senate and House Office Build-
ings, Supreme Court Building, Congressional Library Buildings, and so forth, fiscal year 1944, including the objects specified under this head in the Legislative Branch Appropriation Act, 1944, \$72,900, of which $\$ 40,500$ shall remain available until June 30, 1945] (40 U. S. C. 185; 52 Stat. 991; Act of April 1, 1944, Public Law 279; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$882,700
Appropriated 1945, $\mathbf{\$ 8 5 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Grand total obligations. <br> 1944 appropriation available in 1045. | \$882,700 | $\begin{aligned} & \$ 868,921 \\ & -16,801 \end{aligned}$ | $\begin{gathered} \$ 838,406 \\ +16,801 \end{gathered}$ |
| Net total obligations. | 882,700 | 852, 120 | 855, 207 |
| Excess of obligations over appropriation due to Public Law 200 |  | -2, 120 |  |
| Estimated savings, unobllgated balance.. |  |  | 22,614 |
| Total estimate or appropriation.... | 882, 700 | 850, 000 | 877, 821 |

The appropriations under the control of the Architect of the Capitol may be expended without reference to section 4 of the Act approved June 17, 1910 (41 U. S. C. 7), concerning purchases for executive departments.

The Government Printing Office and the Washington City Post Office shall reimburse the Capitol Power Plant for heat, light, and power whenever any such service is furnished during the fiscal year [1945] 1946, and the amounts so reimbursed shall be covered into the Treasury (Act of June 26, 1944, Public Law 354).

## Library Buildings and Grounds

## mechanical and stroctural maintenance

## Library Buildings and Grounds-

Salaries: For chief engineer and all personal services at rates of pay provided by law, [\$115,000] \$103,900 (2 U.S.C.141; 52 Stat. 392; Act of June 26, 1944, Public Law 954).
Estimate 1946, \$103,300
Appropriated 1945, $\mathbf{\$ 1 1 5 , 0 0 0}$

| Hy objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services | Man. years | Total salary | Man. years | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 2 | \$3,300 | 2 | \$3,300 |  | \$3,161 |
| Cratts, protective, and custodial service: Grade 9. Range $\$ 2,300$ to $\$ 2,900$ |  | 7.400 | 3 | 7,375 |  |  |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ | 5 | 11,300 | 5 | 11,275 | 3.9 | 8,716 |
| Grade 7. Range \$2,040 to \$2,500. |  | 18,900 |  | 18,900 | 9.9 | 20, 162 |
| Grade 6. Range \$1,860 to \$2,220. |  |  |  |  |  |  |
| Grade 5. Range \$1,680 to \$2,040 |  | 3,480 $\mathbf{2 4 , 8 4 0}$ |  | 3,480 20,605 |  | 3,390 21,037 |
| Orade 3. Range $\$ 1,320$ to $\$ 1,620$ |  | 1,320 |  |  |  |  |
| Total permanent |  | 103, 300 | 50.1 | 95,795 | 49. | 92, 130 |
| Overtime pas and additional compensation. |  |  |  | 20, 200 |  | 19,958 |
| 01 Personal services (net) | 55 | 103, 300 | 30.1 | 115, 995 | 49.6 | 112, 088 |
| Excess of obligations over appropriation due to Public Law 200 |  |  |  |  |  |  |
| Estimated savings, unobiliated balance.. |  |  |  |  |  | 2,872 |
| Total estimate or appropristion.... |  | 103, 300 |  | 115,000 |  | 114, 960 |

Salaries, Sunday opening: For extra services of employees and additional employees under the Architect of the Capitol to provide for the opening of the Library Buildings on Sundays and on holidays, at rates to be fixed by such Architect, $\$ 7,000$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$7,000
Appropriated 1945, \$7,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Per diem employees for 61 Sundays and holidays. <br> Overtime pas and additional compensation. | \$7,000 | $\begin{array}{r} \$ 6,100 \\ 900 \end{array}$ | \$5, 812 888 |
| Personal services (net) Estimated savings, unobligated balance. | 7,000 | 7,000 | 6, 700 914 |
| Total estimate or appropriation.... | 7,000 | 7,000 | 7,614 |

General repairs, and so forth: For necessary expenditures for the Library Buildings and Grounds under the jurisdiction of the Architect of the Capitol, including minor improvements, maintenance, repair, equipment, supplies, waterproof wearing apparel, material, and appurtenances, and personal and other services in connection with the mechanical and structural maintenance of such buildings and grounds, [ $\$ 25,000] \$ 230,500$.
[Library buildings and grounds: The appropriation "Library buildings and grounds, 1942', contained in the Legislative Branch Appropriation Act, 1942, is hereby made available until expended to pay the amount outstanding on contract entered into by the Architect of the Capitol with the Mance Air Conditioning Corporation June 5 , 1942, for furnishing the materials and performing the work for the installation of an air-conditioning system for the recording laboratory in the Library of Congress] (Q U. S. C. 141, 52 Stat. 392; Acl of June 26, 1944, Public Law 354; Act of June 28, 1944, Public Law 975).
Estimate 1946, \$230,500
Appropriated 1945, \$25,000


Addition to main Library of Congress Building: For construction of an addition to the main Library of Congress Building to be situated in the southwest court and to contain facilities for a cafeteria, public catalog room, and storage spaces; for necessary changes and alterations to the sectıons of the main building affected; for furnishings and equipment; and for any other necessary incidental expenditures; $\$ 46 \%, 000$, to remain available until June 30, 194\%, and to be expended by the Architect of the Capitol (submitted).
Estimate 1946, \$467,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 10 Lands and structures 1946 appropriation a vailable in 1947 | $\begin{array}{r} \$ 309,400 \\ +157,600 \end{array}$ | -..---- |  |
| Total estimate or appropriation...-- | 467,000 | --............ | --............ |

Total, Library Buildings and Grounds:
Estimate 1946, \$807,800
Appropriated 1945, \$147,000

## Emergency Safeguarding of Public Property, Architect of the Capitol-Capitol-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Received by transfer from "Emergency safeguarding of public buildings and property, Public Buildings Administration" Estimated savings, unobligated balance. |  |  | $\begin{array}{r} -\$ 75,000 \\ 75,000 \end{array}$ |
| Total estimate or appropriation..... |  |  | ----------- |

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnitics: Obligations-1944, \$900.

Total, Architect of the Capitol, annual appropriations, general account:
Estimate 1946, \$3,045,110 Appropriated 1945, \$2,412,777

## BOTANIC GARDEN

## Salaries, Botanic Garden-

Salaries: For personal services (including not exceeding $\$ 3,000$ for miscellaneous temporary labor without regard to the Classification Act of 1923 , as amended), $[\$ 95,000] \$ 85,240$; all under the direction of the Joint Committee on the Library (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$85,240
Appropriated 1945, \$95,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: |  | \$2 100 |  |  |  |  |
| Grade 3. Range \$1,620 to \$1,980. | 1 | 1,920 | 1 | \$1,890 | 1 | \$1,860 |
| Grade 2. Range \$1,440 to \$1,800 | 1 | 1,740 | 1 | 1, 710 | 1 | 1,680 |
| Professional service: <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 8. Range \$2,600 to \$3,200 | 1 | 3,200 | 1 | 3,200 | 1 | 3,100 |
| Grade 6. Rangc \$2,000 to \$2,600 | 1 | 2,300 | 1 | 2, 225 | 1 | 2,175 |
| Grade 5. Range \$1,800 to \$2,160 | 1 | 2,160 | 1 | 2,160 | 1 | 2,160 |
| Grade 4. Range \$1,620 to \$1,980. | 9 | 16, 620 | 9 | 16, 515 | 9 | 15,930 |
| Grade 3. Range \$1,440 to \$1,800 | 7 | 11,340 |  | 11, 265 | 7 | 10,515 |
| Grade 2. Range $\$ 1,320$ to $\$ 1,680$ | 4 | 5,460 | 3.7 | 5, 050 | 3.7 | 4,756 |
| Craits, protective, and custodial service: |  |  |  |  |  |  |
| Grade 6. Range \$1,860 to \$2,220.......-- | 4 | 7,800 |  | 7,800 | 4 | 7,620 |
| Grade 5. Range \$1,680 to \$2,040 |  | 5,220 | 3 | 5,220 | 3 | 5, 085 |
| Grade 3. Range \$1,320 to \$1,620. | 13 | 18,840 | 11 | 16,035 | 12 | 16,691 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ <br> Total permanent | 1 | 1,260 | 1 | 1, 260 | 1 | 1,215 |
|  | 48 | 83, 760 | 44.7 | 78, 130 | 45.7 | 76,587 |
| Temporary employment |  | 1,480 |  | 1,480 |  | 1,488 |
| Overtime pay and additional compensation. |  |  |  | 16, 690 |  | 16,818 |
| 01 Personal services (net) <br> Excess of obligations over appropriation due to Public Law 200 <br> Estimated savings, unobligated balance. | 48 | 85, 240 | 44.7 | 96, 300 | 45.7 | 94,893 |
|  |  |  |  | -1,300 |  |  |
|  |  |  |  |  |  | 2,381 |
| Total estimate or appropriation.-.-- |  | 85,240 |  | 95,000 |  | 97, 274 |

## Maintenance, Botanic Garden-

Maintenance, operation, repairs, and improvements: For all necessary expenses incident to maintaining, operating, repairing, and improving the Botanic Garden, and the nurseries, buildings, grounds, and equipment pertaining thereto, including procuring fertilizers, soils, tools, trees, shrubs, plants, and seeds; materials and miscellaneous supplies, including rubber boots and aprons when required for use by employees in connection with their work; not to exceed $\$ 25$ for emergency medical supplies; disposition of waste; traveling expenses of the Director and his assistants, not to exceed $\$ 250$; streetcar fares, not exceeding $\$ 25$; not to exceed $\$ 45$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364); office equipment and contjngent expenses; the prevention and eradication of

## BOTANIC GARDEN-Continued

Maintenance, Botanic Garden-Continued.
insect and other pests and plant diseases by purchase of materials, and procurement of personal services by contract without regard to the provisions of any other Act; repair, maintenance, operation, purchase, and exchange of motortrucks, and maintenance, repair, and operation of a passenger motor vehicle; purchase of botanical books, periodicals, and books of reference, not to exceed $\$ 100$; repairs and improvements to Director's residence; and all other necessary expenses; all under the direction of the Joint Committee on the Library, $\$ 20,000$.
[Penalty mail costs, $1945-B$ Botanic Garden: Not to exceed $\$ 45$ of the appropriation "Maintenance; Botanic Garden, 1945"] (Act of June 26, 1944, Public Law 354; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$20,000
Appropriated 1945, $\mathbf{\$ 2 0 , 0 0 0}$


No part of the appropriations contained in this title for the Botanic Garden shall be used for the distribution, by congressional allotment, of trees, plants, shrubs, or other nursery stock (Act of June 26, 1944, Public Law 354).

Total, Botanic Garden, annual appropriations, general account:
Estimate 1946, \$105,240
Appropriated 1945, \$115,000

## LIBRARY OF CONGRESS

## Salaries, Library Proper, Library of Congress-

Salaries, Library proper: For the Librarian, the Librarian Emeritus, Chief Assistant Librarian, and other personal services, including special and temporary services and extra special services of regular employees (not exceeding $\$ 5,000$ ) at rates to be fixed by the Librarian, [ $\$ 1,750,000] \$ 1,958,800$ (2 U. S. C. 136, 136a, 140; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$1,958,800
Appropriated 1945, \$1,750,000



## COPYRIGHT OFFICE

Salaries, Copyright Office, Library of Congress-
Salaries: For the Register of Copyrights, assistant register, and other personal services, $[\$ 348,000] \$ 306,000$ (2 U. S. C. 136,140 , 141, 150; 17 U. S. C. 48; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$306,000
Appropriated 1945, $\$ 348,000$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES | Manyears | Total salary | Manyears |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  | Total salary | Man- Total years salary |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Executive assistant | , | \$3, 200 | 1 \$3,200 |  | 0.3 \$1,067 |  |
| Grade 8. Range \$2,900 to \$3,500 | 13,100 |  | $1 \quad 3,100$ |  | 1.2 3,805 |  |
| Grade 7. Range \$2,600 to \$3,200 | 7 19,300 |  | 7 19,300 |  | 5.8 16,229 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,000$ | 3 7,500 |  | 3 7,500 |  | $\begin{array}{rr} 0.0 & 10,249 \\ 2.4 & 6,073 \\ 9.8 & 22,798 \end{array}$ |  |
| Grade 5. Range \$2,000 to \$2,600 | $\begin{array}{rr}9 & 21,100 \\ 28 & 53,820\end{array}$ |  | 9 91, 100 |  |  |  |
| Grade 4. Range \$1,800 to \$2,160 |  |  | 28 53, 820 |  | $\begin{array}{rr} 6.8 & 22,798 \\ 26.7 & 52,005 \end{array}$ |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 3724 | 60, 160 | 37 | 60, 160 | 28.9 46,827 |  |
| Grade 2. Range \$1,440 to \$1,800 |  | 35,1005,280 | 224 | 32, 220 | 16.8 24, 460 |  |
| Grade 1. Range \$1,260 to \$1,620. | 4 |  |  | 5,280 | 3.2 | 4,345 |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 0,400$ : <br> Register of copyrights | 1 | 5,600 | 15,600 |  | 0.9 | 5,467 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : | 1 | 4,600 | 1 | 4,600 |  |  |
| Assistant register --..-- |  |  |  |  | $0.94,083$ |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Attorney | 1 | 4,000 | 1 | 4,000 | 0.8 | 3,209 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  | 1,000 |  |  |
| Associate attorney--..- | 2 | 6,4002,600 | 1 | $\begin{aligned} & 3,200 \\ & 2,600 \end{aligned}$ | 0.90.5 | $\begin{aligned} & 3,067 \\ & 1,325 \end{aligned}$ |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |  |  |  |
| Grade 1. Range \$2,000 to \$2,600 |  | 2,000 |  |  |  |  |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ - | 25 | 5,300 | $2 \quad 5,300$ |  | $\begin{array}{lr}2 & 5,225\end{array}$ |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  | 11,30019,140 | 510 | 11,300 |  |  |  |
| Grade 5. Range \$1,800 to \$2,160- | 10 |  |  | 19,140 | 5 9.7 |  |
| Grade 4. Range \$1,620 to \$1,980 |  | $\begin{array}{r} 27,500 \\ 5,760 \end{array}$ | 144 | $\begin{array}{r} 22,680 \\ 5,760 \\ 1,320 \end{array}$ | 9.1 | 14,870 |
| Grade 3. Range \$1,440 to \$1,800 | 41 |  |  |  | 2.8 | 3,913 |
| Grade 2. Range \$1,320 to \$1,680 |  | 1,320 |  |  | 1.3 | 1,723 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| PERSONAL SERVICES-continued | Man- Total years salary | Man. Total years salary | Man- Total years salary |
| Crafts, protective, and custodial service: <br> Grade 2. Range $\$ 1,200$ to $\$ 1,500$. | \$1,200 | 1 \$ $\$ 1,200$ | $0.3 \quad \$ 744$ |
| Grade 1. Range $\$ 720$ to $\$ 960$.-. | 720 | 720 | 0.160 |
| Total permanent Overtime pay.....--- | 162 306,000 | $\begin{array}{rr} 155 & 293,100 \\ 54,900 \end{array}$ | 129.4249 .862 52,958 |
| 01 Personal services (net) | 162306,000 | 155348,000 | 129.4302, 820 |
| Estimated savings, unobligated balance. |  |  | 22,939 |
| Total estimate or appropriation.... | 306, 000 | 348, 000 | 325, 759 |

## LEGISLATIVE REFERENCE SERVICE

## Legislative Reference Service, Library of Congress--

Salaries: To enable the Librarian of Congress to employ competent persons to gather, classify, and make available, in translations, indexes, digests, compilations, and bulletins, and otherwise, data for or bearing upon legislation, and to render such data serviceable to Congress, and committees and Members thereof, and for printing and binding the digests of public general bills, and including not to exceed $\$ 5,700$ for employees engaged on piece work and work by the day or hour at rates to be fixed by the Librarian, [ $\$ 178,000]$ $\$ 248,300$ : Provided, That not more than $\$ 20,000$ of this sum shall be used for preparation and reproduction of copies of the Digest of General Public Bills (2 U. S. C. 136, 140, 141, 150; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$248,300
Appropriated 1945, \$178,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES | Manyears | Total salary | Man- | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 3,200$ to $\$ 3,800$ |  | \$3,200 |  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 4,100 | 1 | \$2, 100 |  | \$2,075 |
| Grade 4. Range \$1,800 to \$2,160 | 4 | 7,440 | 4 | 7,440 |  | 5,780 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 7 | 11, 400 | 4 | 6,540 | 4.6 | 7,491 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 7 | 10, 080 | 4 | 5, 760 | 3.5 | 5,006 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 2 | 2,520 | 2 | 2, 520 | 2.3 | 3,175 |
| Professional service: <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Director |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Research counsei | 1 | 6,500 |  |  |  |  |
| Analyst | 6 | 39,000 |  |  |  |  |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Director.....-.....-............ |  |  |  |  | 1 | 5,800 |
| Executive officer |  | 5,600 |  |  |  |  |
| Grade 5. Range \$4,600 to \$5,400: $\quad 1 \quad 5000$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Attorney | 1 | 4,600 | 1 | 4,600 |  | 4,600 |
| Grade 4, Range \$3,800 to \$4,600: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant analyst | 6 | 22, 800 |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ | 14 | 46, 100 | 12 | 39,700 |  | 31, 574 |
| Grade 2. Range \$2,600 to \$3,200 | 7 | 18,300 | 7 | 18,300 |  | 23, 400 |
| Grade 1. Range \$2,000 to \$2,600 | 15 | 30, 500 | 13 | 26, 500 | 10.4 | 20,986 |
|  |  |  |  |  |  |  |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  |  |  | 1,300 |
| Grade 3. Range \$1,440 to \$1,800 |  |  |  |  | 0.1 | 29 |
| Grade 2. Range $\$ 1,320$ to $\$ 1,680$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total permanent <br> Employment by piece, day, or hour. <br> Overtime pay | 82 | $237,880$ |  |  |  |  |
|  |  | 3,920 |  | $\begin{array}{r} 3,920 \\ 29,700 \end{array}$ |  | $\begin{array}{r} 3,547 \\ 26,203 \end{array}$ |
| 01 Personal services (net)--- |  | 241, 800 |  | 171,500 | 53.9 | 165, 183 |
|  |  |  |  |  |  |  |
| 06 Printing and binding <br> 08 Supplies and materials |  | 5,800 |  | 5,800 |  | 4, 925 |
|  |  | 700 |  | 700 |  | 823 |
| Total other obligations. |  | 6,500 |  | 6,500 |  | 5,748 |
| Grand total obligations. <br> Estimated savings, unobligated balance. |  | 248, 300 |  | 178,000 |  | $\begin{array}{r} 170,931 \\ 5,440 \end{array}$ |
| Total estimate or appropriation.---- |  | 248, 300 |  | 178,000 |  | 176, 371 |

## distribution of [card indexes] printed cards

## Distribution of Printed Cards, Library of Congress-

Salaries and expenses: For the distribution of [card indexes] printed cards and other publications of the Library, including per-
sonal services, freight charges (not exceeding \$500), expressage, postage, traveling expenses connected with such distribution, expenses of attendance at meetings when incurred on the written authority and direction of the Librarian, and including not to exceed $\$ 30,000$ for employees engaged in piece work and work by the day or hour and for extra special services of regular employees at rates to be fixed by the Librarian; in all, [ $\$ 271,605] \$ 230,700$ (2 U.S.C. 196, 140 , 141, 150; Act of June 26,1944, Public Law 354).
Estimate 1946, \$230,700
Appropriated 1945, \$271,605

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  |  | 0.2 |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots$ | 1 | \$2, 100 | 1 | \$2, 100 | 1.8 | 4, 242 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$. | 3 | 5, 760 | 3 | 5,760 | 3.1 | 6, 000 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,080$ | 19 | 31,440 | 19 | 31,440 | 21.3 | 35, 119 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 35 | 50,880 | 31 | 45, 120 | 30.8 | 44, 202 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 9 | 12,240 | 9 | 12,240 | 8.8 | 11,635 |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Chief, card division | 1 | 5,000 | 1 | 5,000 | 1 | 4,850 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Assistant chief. | 1 | 3, 800 | 1 | 3,800 |  | 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Associate librarian. | 1 | 3, 300 | 1 | 3, 300 | 1 | 3, 275 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 5 | 13, 600 | 5 | 13, 600 | 5 | 13,375 |
| Grade 1. Range \$2,000 to \$2,600 | 6 | 12,200 | 6 | 12,200 | 4 | 8,248 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 5 | 10,200 | 5 | 10,200 |  | 7,873 |
| Grade 5. Range \$1,800 to \$2,160 | 9 | 16, 380 | 9 | 16,380 |  | 12,970 |
| Grade 4. Range \$1,620 to \$1,980 | 10 | 16, 320 | 10 | 16,320 | 8.2 | 12, 969 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 16 | 23, 340 | 16 | 23,340 | 14.2 | 20,094 |
| Grade 2. Range $\$ 1,260$ to $\$ 1,620$ | 5 | 6,960 | 6 | 6,960 |  | B, 990 |
| Crafts, protective, and custodial service: Grade 3: Range $\$ 1,320$ to $\$ 1,620$. | 4 | 5,820 | 4 | 5,820 | 3.8 | 5,391 |
| Total permanent | 131 | 221, 740 | 127 | 215, 980 | 120.72 | 202, 940 |
| Employment by piece, day, |  | 7,730 |  | 7,730 |  | 22, 500 |
| Overtime pay. |  |  |  | 46,585 |  | 42,499 |
| 01 Personal services (net) | 131 | 229,470 | 127 | 270, 295 | 120.72 | 267,939 |
| OTHER OBLIGATIONS |  |  |  |  |  |  |
| 02 Travel. |  | 920 |  | 1,000 |  | 1,910 |
| 03 Transportation of things |  | 10 |  | 10 |  |  |
| 04 Communication services. |  | 300 |  | 300 |  | 192 |
| Total other obligations |  | 1,230 |  | 1,310 |  | 2, 102 |
| Grand total obligations. <br> Estimated savings, unobligated balance-- |  | 230, 700 |  | 271,605 |  | $\begin{array}{r} 270,041 \\ 3,912 \end{array}$ |
| Total estimate or appropriation...-- |  | 230,700 |  | 271, 605 |  | 273, 953 |

## index to state legislation

## Index to State Legislation, Library of Congress-

Salaries and expenses: To enable the Librarian of Congress to prepare an index to the legislation of the several States, together with a supplemental digest of the more important legislation, as authorized and directed by the Act entitled "An Act providing for the preparation of a biennial index to State legislation', approved February 10, 1927 (2 U.S. C. 164, 165), including personal and other services within and without the District of Columbia, including not to exceed $\$ 2,500$ for special and temporary services at rates to be fixed by the Librarian, travel, necessary material and apparatus, and for printing and binding the indexes and digests of State legislation for official distribution only, and other printing and binding incident to the work of compilation, stationery, and incidentals, [ $\$ 35,000$ ] $\$ 37,700$ (2 U. S. C. 164, 165; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$37,700
Appropriated 1945, \$35,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES | Manyears | Total salary | Manyears | Totar salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,000$ to $\$ 2,600$. | 1 | \$2, 200 | 1 | \$2,200 |  | \$2, 200 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 . .$. | 1 | 1,800 | 1 | 1,800 |  | \$2, |
| Grade 3. Range \$1,620 to \$1,980 | 2 | 3.240 | 2 | 3,240 | 1.8 | 3,112 |
| Grade 2. Range \$1,440 to \$1,800 | 1 | 1,440 |  |  | 0.5 | 785 |
| Grade 1. Range \$1,260 to \$1,620 |  |  |  |  | 0.2 | 275 |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Senior librarian | 1 | 5, 400 | 1 | 5,400 | 1 | 5,250 |



## SUNDAY OPENING

Sunday Opening, Library of Congress-
Salaries: To enable the Library of Congress to be kept open for reference use on Sundays and on holidays within the discretion of the Librarian, including the extra services of employees and the services of additional employees under the Librarian, at rates to be fixed by the Librarian, [ $\$ 10,000] \$ 15,000$ (2 U. S. C. 140, 141; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$15,000
Appropriated 1945, \$10,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1044 |
| 01 Personal services (net) Estimated savings, unobligated balance. | \$15,000 | \$10,000 | \$15,000 |
| Total estimate or appropriation.....- | 15,000 | 10,000 | 15,000 |

## union catalogues

## Union Catalogues, Library of Congress-

Salaries and expenses: To continue the development and maintenance of the Union Catalogues, including personal services within and without the District of Columbia (and not to exceed $\$ 700$ for special and temporary services, including extra special services of regular employees, at rates to be fixed by the Librarian), travel, necessary material and apparatus, stationery, photostat supplies, and incidentals, [\$46,925] \$44,700 (2 U. S. C. 140, 141; Act of June 26, 1944, Public Law S544).
Estimate 1946, \$44,700
Appropriated 1945, \$46,925

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Man. years | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | \$1,800 |  | \$1,800 | $0.6$ | $\$ 1,217$ |
| Professional service: |  | 5,600 | 1 | 5,600 |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Director |  |  |  |  |  |  |
| Grade s. Rarige $\$ 4,600$ to $\$ 5.400$ : |  |  |  |  | 1 | 4,850 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  | 3,200 |  | 3,200 | 0.40.6 | 1,358 <br> 1,517 <br> 918 |
| Assistant director- |  |  |  |  |  |  |
| Grade 2. Range $\$ 2,00$ to | 1 | 2,000 | 1 | 2,000 |  |  |
| Subprofessional service: |  | $\begin{array}{r} 2,300 \\ 2,000 \\ 23,460 \end{array}$ | 1113 | $\begin{array}{r} 2,300 \\ 2,000 \\ 23,460 \end{array}$ | $\begin{array}{rrr}0.4 & 872 \\ 0.4 & 836 \\ 0.4 \\ 9.1 & 86381 \\ 3.7 & 5,910\end{array}$ |  |
| Grade 7. Range \$2,300 to \$2,900 |  |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2.600$ |  |  |  |  |  |  |  |
| Orade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |  |  |  |  |



## MOTION-PICTURE PROJECT

Motion-Picture Project, Library of Congress-
To enable the Librarian of Congress to make preliminary investigations and to prepare plans for recording, storing, and servicing of motion pictures and still photographs, including personal services, traveling expenses, rental of storage space and other necessary expenses, $\$ 21,000$ (submitted).
Estimate 1946, \$21,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal gervices | Man- Total <br> years salary <br> 1 $\$ 6,500$ <br> 2 7,600 <br> 2 3.600 |  | $\begin{aligned} & \text { Man- Total } \\ & \text { years } \\ & \text { salary } \end{aligned}$ |  | $\begin{array}{ll}\text { Man- } & \text { Total } \\ \text { years } \\ \text { Salary }\end{array}$ |  |
| Professional service: <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Chier, motion-picture project <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Technician <br> Clerical, administrative, and fiscal service: <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| othrr obligations | 5 | 17,700 |  |  |  |  |
|  |  |  |  |  |  |  |
| 02 Travel. | 1,0002,300 |  |  |  |  |  |
| 05 Rents and utility services............. |  |  |  |  |  |  |
| Total other obligations. |  | 3, 300 | -... | -.....- |  |  |
| Total estimate or appropriation....- |  | 21,000 |  |  |  |  |

Total, salaries, etc., Library of Congress (exclusive of buildings):
Estimate 1946, $\$ 2,862,200$
Appropriated 1945, $\$ 2,639,530$

## INCREASE OF THE LIBRARY OF CONGRESS

## Increase of Library of Congress, General-

General increase of Library: For personal services in the District of Columbia and elsewhere, not to exceed $\$ 75,000$ per annum, purchase of books, miscellaneous periodicals and newspapers, photo-copying supplies and photo-copying labor, and all other material for the increase of the Library, including the Law Library, and including payment in advance for subscription books and society publications, and for freight, commissions, contractual services, and traveling expenses not to exceed [ $\$ 25,000] \$ 35,000$, including expenses of attendance at meetings when incurred on the written authority and direction of the Librarian in the interest of collections, and all other expenses incidental to the acquisition of Lbooks, miscellaneous periodicals and newspapers, and all other material for the increase of the Library 1 library materials by purchase, gift, [bequest, $\rceil$ or exchange, $\lceil \$ 198,000\rceil \$ 1,000,000$, to continue available during the fiscal year [1946] 1947 (2 U.S.C. 131, 135; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$1,000,000
Appropriated 1945, a $\$ \mathbf{2 8 3 , 0 0 0}$

- Includes $\$ 85,000$ transferred from "Increase of Library of Congress, law library."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services (net) | \$75,000 |  |  |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. | 35, 000 | \$27, 500 | \$0,974 |
| 03 Transportation of things.- | 5,000 | 5,250 | 2,310 |
| 04 Communication services... | 5,000 | 2. 800 | 2,958 |
| 08 Supplies and materials. |  | $\begin{array}{r}1,000 \\ \hline 87\end{array}$ |  |
| 09 Equipment | 880, 000 | 287, 369 | 270, 498 |
| Total other obligations. | 925, 000 | 323, 919 | 285, 740 |
| Grand total obligations | 1,000,000 | 323, 919 | 285.740 |
| 1943 appropriation available in 1944 appropriation available in 1945 |  |  | - 35,679 $+40,919$ |
| 1944 appropriation available in 1945 |  | -40,919 | +40,919 |
| Net total obligations. Estimated savings, unobligated balance. | 1,000, 000 | 283, 000 | $\begin{array}{r} 200,980 \\ 2,020 \end{array}$ |
| Total estimate or appropriation....- | 1,000,000 | 283.000 | 293,000 |

## Increase of Library of Congress, Law Library-

[Increase of the law library: For the purchase of books and for legal periodicals for the law library, including payment for legal society publications and for freight, commissions, traveling expenses not to exceed $\$ 2,500$, including expenses of attendance at meetings when incurred on the written authority and direction of the Librarian in the interest of collections, and all other expenses incidental to the acquisition of lawbooks, and all other material for the increase of the law library, $\$ 85,000$, to continue available during the fiscal year 1946] (2 U. S. C. 191, 185; Act of June 26, 1944, Public Law 354). NOTR-Appropriation under above title has, been transferred to and consolidated under "Increase of Lihrary of Congress, general."
Books for the Supreme Court, Library of Congress-
Books for the Supreme Court: For the purchase of books and periodicals for the Supreme Court, to be a part of the Library of Congress, and purchased by the Marshal of the Supreme Court, under the direction of the Chief Justice, $\$ 20,000$ (2 U. S. C. 191, 132, 135; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$20,000
Appropriated 1945, $\$ \mathbf{2 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 09 Equipment Estimated savings, unobligated balance.- | \$20,000 | \$20, 000 | \$19,998 |
| Total estimate or appropriation....- | 20,000 | 20,000 | 20,000 |

## BOOKS FOR ADULT BLIND

Books for Adult Blind, Library of Congress-
To enable the Librarian of Congress to carry out the provisions of the Act entitled "An Act to provide books for the adult blind" approved March 3, 1931 (2 U.S. C. 135a), as amended, [ $\$ 370,000]$ $\$ 500,000$, including not exceeding [ $\$ 28,000$ for personal services and not exceeding $\$ 500] \$ 100,000$ for books in raised characters, not exceeding $\$ 400,000$ for sound-reproduction records and for the maintenance and replacement of the Government-owned reproducers for soundreproduction records for the blind and not exceeding $\$ 1,000$ for necessary traveling expenses connected with such service and for expenses of attendance at meetings when incurred on the written authority and direction of the Librarian.
[Books for the adult blind: For an additional sum to enable the Librarian of Congress to carry out the provisions of the Act entitled "An Act to provide books for the adult blind", approved March 3, 1931 (2 U. S. C. 135a), as amended, fiscal year 1945, $\$ 130,000$, no part of which shall be available for payments for personal services or traveling expenses] (2 U.S.C. 135a, b; Act of June 26, 1944, Public Law 354; Act of June 28, 1944, Public Law 375).
Estimate 1946, $\$ \mathbf{5 0 0 , 0 0 0}$
Appropriated 1945, \$500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services |  |  |  |
| Clerical, administrative, and fiscal service: Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Chief | years salary | years salary | years salary |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES-continued | Man- | Total | Man- | Total | Man- | Total |
| Clerical, administrative, and fiscal serv-ice--Continued. | years | salary |  | salary | years | salary |
| Grade 6. Range \$2,300 to \$2,900 | 2 | \$4,600 | 2 | \$4,600 | 1.4 | \$3, 521 |
| Grade 5. Range \$2,000 to \$2,600 |  |  |  |  | 0.3 | 746 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 | 1,800 | 1 | 1,800 |  |  |
| Grade 3. Range \$1,620 to \$1,980 | 3 | 4,860 | 3 | 4,860 |  | 4,924 |
| Grade 2. Range \$1,440 to \$1,800. |  | 4,320 |  | 4,320 | 1.5 | 2,208 |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Chief of Division. |  |  |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  | 2, 600 |  | 2,600 |  | 2,600 |
| Subprofessional service: <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$. | 1 | 1,800 | 1 | 1,800 | 0.2 | 375 |
| Total permanent | 12 | 24, 580 | 12 | 24,580 | 8.4 | 18, 174 |
| Overtime pay |  |  |  | 3,420 |  | 3,847 |
| 01 Personal services (net). | 12 | 24, 580 | 12 | 28, 000 | 8.4 | 22, 021 |
| OTHER OBLIGATIONS |  |  |  |  |  |  |
| 02 Travel. |  | 500 |  | 500 |  | 125 |
| 03 Transportation of things |  | 50 |  | 50 |  |  |
| 04 Communication services. |  | 20 |  | 20 |  | 23 |
| 06 Printing and binding. |  | 2,500 |  | 2, 500 |  | 2,491 |
| 07 Other contractual services. |  | 100, 000 |  | 100,000 |  | 20,000 |
| 08 Supplies and materials. |  | 100 |  | 100 |  | 29 |
| 09 Equipment. |  | 372, 250 |  | 368, 830 |  | 324, 088 |
| Total other obligations. |  | 475, 420 |  | 472,000 |  | 346, 757 |
| Grand total obligations. <br> Estimated savings, unobligated balance.-. |  | 500, 000 |  | 500,000 |  | $\begin{array}{r} 368,778 \\ 1,222 \end{array}$ |
| Total estimate or appropriation. |  | 500,000 |  | 500,000 |  | 370, 000 |

## PRINTING AND BINDING

## Printing and Binding, General, Library of Congress-

General printing and binding: For miscellaneous printing and binding for the Library of Congress, including the Copyright Office, and the binding, rebinding, and repairing of library books, and for the Library Buildings, [\$300,000] \$292,000 (81 U. S. C. 588 ; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$292,000
Appropriated 1945, \$300,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 06 Printing and binding. Estimated savings, unobligated balance... | \$292,000 | \$300,000 | $\begin{array}{r} \$ 267,645 \\ 2,355 \end{array}$ |
| Total estimate or appropriation_.... | 292, 000 | 300,000 | 270,000 |

Printing and Binding, Catalogue of Title Entries of Copyright Office, Library of Congress-

Printing the Catalogue of Title Entries of the Copyright Office: For the publication of the Catalogue of Title Entries of the Copyright Office and the decisions of the United States courts involving copyright, [ $\$ 20,000] \$ 25,000$ (17 U.S.C. $56 ; 31$ U. S. C. 588 ; Act of June 26, 1944, Public Law 354).

Estimate 1946, \$25,000
Appropriated 1945, \$20,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 06 Printing and binding Estimated savings, unobligated balance.- | \$25,000 | \$20,000 | $\begin{array}{r} \$ 16,841 \\ 13,159 \end{array}$ |
| Total estimate or approprlation. | 25,000 | 20,000 | 30,000 |

Printing and Binding, Catalogue Cards, Library of Congress-
Printing catalog cards: For the printing of catalog cards and of miscellaneous publications relating to the distribution of [card indexes] printed cards, $\$ 260,000$ (2 U.S.C. 150; 31 U.S. C. 588 ; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$260,000
Appropriated 1945, \$260,000

LIBRARY OF CONGRESS—Continued
PRINTING AND BINDING-continued
Printing and Binding, Catalogue Cards, Library of Congress-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 06 Printing and binding Estimated savings, unobligated balance_ | \$260, 000 | \$260, 000 | $\begin{array}{r} \$ 221,868 \\ 38,132 \end{array}$ |
| Total estimate or appropriation....- | 260,000 | 260,000 | 260,000 |

## Total, printing and binding, Library of Congress:

Estimate 1946, \$577,000
Appropriated 1945, \$580,000

## CONTINGENT EXPENSES OF THE LIBRARY

## Contingent Expenses, Library of Congress-

For miscellaneous and contingent expenses, stationery, office supplies, stock and materials directly purchased, miscellaneous traveling expenses, postage, transportation, incidental expenses connected with the administration of the Library and Copyright Office, including not exceeding $\$ 500$ for expenses of attendance at meetings when incurred on the written authority and direction of the Librarian, $\$ 20,800] \$ 28,900$ (2 U. S. C. 181; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$28,900
Appropriated 1945, $\mathbf{\$ 2 0 , 8 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 02 Travel | \$500 | \$500 | \$983 |
| 03 Transportation of things | 125 | 125 | 171 |
| 04 Communication services | 800 | 500 | 638 |
| 05 Rents and utility services. | 14,740 | 8,900 | 8, 499 |
| 07 Other contractual services. | 175 | 175 | ${ }^{135}$ |
| 08 Supplies and materials. | 12,460 | 10,500 | 10, 261 |
| 09 Equipment.-- | 100 | 100 |  |
| Grand total obligations. | 28,900 | 20, 800 | 20,687 |
| Estimated savings, unobligated balance.- | ------------ | -------...... | 113 |
| Total estimate or appropriation....- | 28,800 | 20, 800 | 20, 800 |

Furniture and Equipment, Library of Congress-
For furniture, including the purchase of office and library equipment, apparatus, and labor-saving devices, [ $\$ 13,000] \$ 91,300$, to be expended under the direction of the Librarian of Congress. ( 2 U.S.C. 131; Act of June 26, 1944, Public Law 354).

Estimate 1946, \$91,300
Appropriated 1945, \$13,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 07 Other contractual services. | \$2,300 | \$2,300 | \$1.846 |
| 09 Equipment.-.---------------......... |  |  |  |
| Grand total obligations-1.-.....-- | 91, 300 | 13,000 | 15, 900 |
| Total estimate or appropriation.... | 91, 300 | 13,000 | 16.000 |

## Photoduplicating Expenses, Library of Congress-

For personal services, paper, chemicals, and miscellaneous supplies necessary for the operation of the photoduplicating machines of the Library and the making of photoduplicate prints, and for the purchase of photoduplications, $\$ 24,100$ (2 U.S.C.181; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$24,100
Appropriated 1945, \$24,100

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| personal services | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 2. 2 \$4,125 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | $1.21,963$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  | 2.1 3,022 |
| Grade 1. Range \$1,260 to \$1,620 |  |  | 0.45540 |
| Subprofessional service: <br> Grade 4. Range $\$ 1,620$ to $\$ 1,980$. |  |  | 1 1,620 |
| Crafts, protective, and custodial service: <br> Grade 3. Range $\$ 1,320$ to $\$ 1,680$. | ------------ | -- | $\begin{array}{lr}1 & 1,620 \\ 0.1 & 165\end{array}$ |
| Total permanent. |  |  | 7 11, 435 |
| Overtime pay |  |  | 2,487 |
| 01 Personal services (net) |  |  | $7 \quad 13,922$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimatc,1946 | Estimate, 1945 | Actual, 1944 |
| other orligations |  |  |  |
| 08 Supplies and materials. | \$24, 100 | \$24, 100 | \$9, 107 |
| Grand total obligations <br> Estimated savings, unobligated balance | 24, 100 | 24,100 | $23,029$ |
| Total estimate or appropriation-- | 24, 100 | 24, 100 | 26,700 |

## Security of Collections, Library of Congress-

[Security of collections: The unexpended balances of sums appropriated under this head in the First Deficiency Appropriation Act, 1942, to enable the Librarian to effect precautionary measures for the security of the collections of the Library of Congress, including the objects specified thereunder, are hereby reappropriated and made available for the fiscal year 1945] (Act of June 26, 1944, Public Law 354).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actusal, 1944 |
| 01 Personal services (net) |  | \$9,724 | \$25, 934 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. |  | 1,500 | 1,526 |
| 03 Transportation of things |  | 13,000 | 1,324 |
| 04 Communication services.-. |  |  | 13 |
| 05 Rents and utility services. |  | 2, 400 |  |
| 07 Other contractual services. |  | 2, 500 | 1,176 |
| 08 Supplies and materials. |  | 200 | 171 |
| Total other obligations. | -------------- | 19,600 | 4,210 |
| Grand total obligations..- |  | 29,324 | 30, 144 |
| Reappropriation of 1943 balance in 1944 |  |  | $-59,468$ |
| Reappropriation of 1944 balance in 1945 |  | -29,324 | +29,324 |
| Total estimate or appropriation.. |  |  |  |

## Cost of Handling Penalty Mail, Library of Congress-

[Penalty mail costs, 1945 -Library of Congress, $\$ 13,875$.]
For deposit in the general fund of the Treasury for cost of penalty mail for the Library of Congress as required by section 2 of the Act of June 28, 1944 (Public Law 364), $\$ 15,000$ (Act of Dec. 22, 1944, Public Law 529).

## Estimate 1946, \$15,000

Appropriated 1945, \$13,875
04 Payment for penalty mail: Obligations-1946, $\$ 15,000 ; 1945, \$ 13,875$.
Total, contingent expenses of the Library, annual appropriations, general account:
Estimate 1946, \$159,300
Appropriated 1945, $\$ 71,775$

## library buildings

## Salaries, Library Buildings, Library of Congress-

Salaries: For the superintendent and other personal services, in accordance with the Classification Act of 1923, as amended, including special and temporary services and special services of regular emplovees in connection with the custody, care, and maintenance of the Library Buildings in the discretion of the Librarian (not exceeding $\$ 750$ ) at rates to be fixed by the Librarian, $[\$ 350,000] \$ 314,300$ (2 U. S. C. 141; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$314,300
Appropriated 1945, $\$ 350,000$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES | Man | Total salary | Manyears | Total salary | Man- | Total |
| Clerical, administrative, and fiscal service: | , | \$2,600 |  |  |  |  |
| $G_{\text {rade }}$ 4. Range $\$ 1,800$ to $\$ 2,160$. | ${ }_{3}$ | 6, ${ }^{2}$, 000 | $\frac{1}{3}$ | $\begin{array}{r}\text { 6, } \\ 6 \\ \hline\end{array}$ | 3 | \$2,917 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. | 6 | 8,640 |  | 8,640 | 3.8 | 5,475 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1 | 1,260 |  | 1,260 | 0.9 | 1,228 |
| Professional service: <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Superintendent, library buildings.... | 1 | 4,600 | 1 | 4,600 | 1 | 4, 60 |
| Craits, protective, and custodial service: |  |  |  |  |  |  |
| Grade 8. Range \$2,200 to \$2,800 |  | 2,300 |  |  | 1 |  |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ | 16 | 2, ${ }^{2} 1100$ |  | r $\begin{array}{r}2,100 \\ 11,160\end{array}$ |  |  |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$. | 2 | 3,360 | 2 | 3, 360 | 2 | 3,390 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 62 | 93, 060 | 62 | 93, 060 | 57.4 |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$. | 11 | 14,900 | 11 | 14,900 | 10.8 | 15, 263 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Crafts, protective, and custodial serviceContinued |  |  |  |
|  | Man- Total years salary | Man- Total years salary | Man- Total years salary |
|  |  |  |  |
| Grade 2. Range \$1,200 to \$1,500 | 71 \$87, 520 | 71 \$87, 520 | 61.9 \$76. 361 |
| 70 cents per hour | $4 \quad 4.360$ | 4 4,360 | 4 4,368 |
| 65 cents per hour | 106 64,490 | 106 64,490 | 89.5 58,898 |
| Grade 1. Range \$720 to \$960 | $10 \quad 7,200$ | 10 7,200 | 6.3 4,516 |
| Total permanent | 286 313, 550 | 286313,550 | 249.1 284,087 |
| Temporary employment | 750 | 750 | 487 |
| Overtime pay--.- |  | 35, 700 | 59,402 |
| 01 Personal services (net) | 286314,300 | 286350,000 | $249.1343,976$ |
| Estimated savings, unobligated balance .- |  | --....-.-...-- | 17,657 |
| Total estimate or appropriation----- | 314, 300 | 350, 000 | 361, 633 |

Sunday Opening, Library Buildings, Library of Congress-
For extra services of employees and additional employees under the Librarian to provide for the opening of the Library Buildings on Sundays and on holidays, at rates to be fixed by the Librarian, $\$ 8,000$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, $\mathbf{\$ 8 , 0 0 0}$
Appropriated 1945, \$8,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services (net) .....-........... | \$8,000 | \$8,000 |  |
| Estimated savings, unobligated balance .- |  | -...----.------ | \$8,000 |
| Total estimate or appropriation...-- | 8,000 | 8,000 | 8,000 |

## Maintenance, Library Buildings, Library of Congress-

For mail, delivery, including maintenance, operation, and repair of a motor-propelled passenger-carrying vehicle, telephone services, rubber boots, rubber coats, and other special clothing for employees, uniforms for guards and elevator conductors, medical supplies, equipment, and contingent expenses for the emergency room, stationery, miscellaneous supplies, and all other incidental expenses in connection with the custody and maintenance of the Library Buildings, [ $\$ 18,000] \$ 22,800$ : Provided, That any appropriations under the control of the Librarian of Congress may be expended without reference to section 3709 of the Revised Statutes ( 41 U. S. C. 5) in any case when the total amount of the purchase involved does not exceed the sum of $\$ 100$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$22,800 Appropriated 1945, \$18,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 02 Travel... | \$15 | \$15 | \$8 |
| 03 Transportation of things | 50 | 50 |  |
| 04 Communication services- | 10,500 | 10,500 | 10, 270 |
| 05 Rents and utility services..--......... | ${ }^{25}$ | 25 | 24 |
| 07 Other contractual services...-.---.-.- | 1,100 | 1,100 | 1,350 |
| ${ }_{09}^{08}$ Supplies and materials..................- | 9,610 1,500 | 5,810 500 | $\begin{array}{r}4,551 \\ \hline 220\end{array}$ |
|  | 1,500 | 500 | 220 |
| Grand total obligations..--.......-- | 22, 800 | 18,000 | $\begin{array}{r} 16,423 \\ 177 \end{array}$ |
| Total estimate or appropriation..... | 22,800 | 18,000 | 16,600 |

Total, care and maintenance, Library Buildings:
Estimate 1946, $\mathbf{\$ 3 4 5 , 1 0 0}$
Appropriated 1945, \$376,000

## library of congress trust fund board

## Expenses, Library of Congress, Trust Fund Board-

For any expense of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, $\$ 500$ (2 U. S. C. 155; Act of June 26, 1944, Public Law 354). Estimate 1946, \$500

Appropriated 1945, \$500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1045 | Actual, 1944 |
| 07 Other contractual services-a............ Estimated savings, unobligated balance. | \$500 | \$500 | \$100 |
| Total estimate or appropriation..-..- | 500 | 500 | 100 |

Total, Library of Congress, annual appropriations, general account
Estimate 1946, \$5,464,100
Appropriated 1945, \$4,470,805
Permanent specific appropriations:

## Bequest of Gertrude M. Hubbard, Library of Congress, Interest

 Account-Trust fund of $\$ 20,000$, the interest on which, at 4 percent per annum, is to be used for the purchase of engravings and etchings to be added to the "Gardiner Greene Hubbard Collection" ( $\overline{3} 7$ Stat. 319).
Estimate 1946, \$800
Appropriated 1945, \$800

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 09 Equipment | $\$ 800$ | \$3, 372 | -\$629 |
| 1944 funds available in 1945.- |  | -2, 572 | - $+2,572$ |
| Total estimate or appropriation..... | 800 | 800 | 800 |

Library of Congress Trust Fund, Interest on Permanent Loan Account-

This appropriation represents a sum equivalent to interest at the rate of 4 percent per annum payable semiannually, on permanent loan to the United States, not exceeding $\$ 5,000,000$, in accordance with provisions of gifts or bequests-such interest, as income, being subject to disbursement by the Librarian of Congress for the purpose specified (2 U.S.C. 158; 43 Stat. 1107).
Estimate 1946, \$51,587
Appropriated 1945, \$49,659
Revised 1945, \$51,587

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services (net) | \$15,000 | \$15,000 | \$8,633 |
| 02 Travel | 50 | 50 |  |
| 04 Communication services. | 150 | 150 | 104 |
| 06 Printing and binding. | 150 | 150 | 88 |
| 07 Other contractual services. | 15,000 | 15,000 | 11,818 |
| 08 Supplies and materials. | 100 | 100 | 97 |
| 09 Equipment---........-. | 30,000 | 30,000 | 13,926 |
| 11 Grants, subsidies, and contributions.- |  |  | 1,100 |
| Total other obligations | 45, 450 | 45, 450 | 27, 133 |
| Orand total obligations | 60,450 | 60,450 | 35,766 |
| 1943 funds available in 1944. |  |  | -46,380 |
| 1944 funds available in 1945. |  | -62,201 | +62,201 |
| 1945 funds available in 1946. | -53, 338 | +53,338 |  |
| 1946 funds available in 1947. | +44,475 |  |  |
| - Total estimate or appropriation...-- | 51, 587 | 51, 587 | 51,587 |

Total, Library of Congress, general account:
Estimate 1946, $\mathbf{\$ 5 , 5 1 6 , 4 8 7}$
Appropriated 1945, \$4,521,264 Revised 1945, \$4,523,192

## Trust accounts:

## Library of Congress Gift Fund-

This fund represents gifts or bequests of money made to the Library of Congress for the immediate disbursement by the Librarian, in the interest of the Library, its collections, or its service for the purpose in each case specified (2 U.S.C. 160).
Estimate 1946, \$30,000
Appropriated 1945, $\$ \mathbf{3 0 , 0 0 0}$


LIBRARY OF CONGRESS-Continued
Trust accounts-Continued.
Library of Congress Gift Fund-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| other oblugations-continued |  |  |  |
| 08 Supplies and materials. | \$6.000 | \$25,000 | \$25, 552 |
| 09 Equipment .... | 7,000 | 27, 000 | 30, 485 |
| 13 Refunds, awards, and indemities.... | 1,500 | 6,000 | 5,437 |
| Total other obligations | 24, 000 | 94, 234 | 95, 917 |
| Grand total obligations. <br> Reimbursements for services performed | 30,000 | 111, 234 | $\begin{array}{r}201,329 \\ -94,351 \\ \hline\end{array}$ |
|  |  |  | -98, 107 |
| 1944 funds available in 1945 |  | -81,234 | +81, 234 |
| Total estimate or appropriation.-.-- | 30, 000 | 30,000 | 90, 105 |

Library of Congress Trust Fund, Income From Investment Ac-count-

This fund represents income from investments held by the Treasury for the benefit of the Library of Congress and is subject to disbursement by the Librarian for the purposes in each case specified ( 2 U. S. C. 160).
Estimate 1946, \$20,000
Appropriated 1945, \$15,000
Revised 1945, \$20,000


Library of Congress Trust Fund, Contributions to Permanent Loan Account-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Prior year funds available in 1944 |  |  | $-\$ 1,273,163$ |
| 1944 funds available in 1945 1945 funds available in 1946 |  | \$1, 297, 236 $+1,297,286$ | $\begin{array}{r} +1,297,286 \end{array}$ |
| 1946 funds available in 1947... | $\begin{array}{r} -\$ 1,297,286 \\ +1,287,286 \end{array}$ |  |  |
| Total estimate or appropriation |  |  | 24, 123 |

## Unearned Copyright Fees, Library of Congress-

This fund represents unearned copyright fees taken up into a trust account under section 9 of the Permanent Appropriation Repeal Act of 1934 (48 Stat. 1232).
Estimate 1946, $\mathbf{\$ 1 0 , 0 0 0 \quad ~ A p p r o p r i a t e d ~ 1 9 4 5 , ~ \$ 0 ~}$ Revised 1945, \$10,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities 1944 funds available in 1945 . | \$10,000 | $\$ 19,212$ $-9,212$ | $\begin{aligned} & \$ 10,788 \\ & +9,212 \end{aligned}$ |
| Total estimate or appropriation..- | 10,000 | 10,000 | 20, 000 |

## Unearned Catalog Card Fees, Library of Congress-

This fund represents unearned catalog card fees taken up into a trust account under section 9 of the Permanent Appropriation Repeal Act of 1934 (48 Stat. 1232).
Estimate 1946, \$1,000 Appropriated 1945, \$0 Revised 1945, \$1,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities. 1944 funds available in 1945. | \$1,000 | $\underset{\substack{\text { ¢ } \\ \hline 1,832}}{ }$ | $\$ 168$ +832 |
| Total estimate or appropriation.- | 1,000 | 1,000 | 1,000 |

## Expenses

Sets-
This fund represents money furnished the Library of Congress for the expenses incident to furnishing sets of depository catalog cards to other libraries and taken up into a trust account under section 9 of the Permanent Appropriation Repeal Act of 1934 (48 Stat. 1232).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 1944 funds available in 1945 |  | -\$7,172 | +\$7,172 |
| 1945 funds available in 1946 | -\$7, 172 | +7,172 |  |
| 1946 funds available in 1947 | +7,172 |  |  |
| Total estimate or app |  |  | 7,172 |

Total, Library of Congress, trust accounts:
Estimate 1946, \$61,000
Appropriated 1945, $\$ 45,000$ Revised 1945, $\$ 61,000$

Not to exceed ten posilions in the Library of Congress may be exempt from the provisions of section 205 of the Independent Offices Appropriation Act, 1945, but the Librarian shall not make any appointment to any such position until he has ascertained that he cannot secure for such appointment a person in any of the three categories specified in such section 205 who possesses the special qualifications for the particular position and also otherwise meets the general requirements for employment in the Library of Congress (Act of June 26, 1944, Public Law 354).

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal'year ending June 80,1946, as required by 5 U. S. $C$. 78 LIBRARY OF CONGRESS

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Maintenance, library buildings, Library of Congress. |  |  |  |  |  | 1 | \$150 | Used as truck in making emorgency deliveries of books; also as means of transportation for the librarian, chief assistant |
| Security of collections, Library of Congress. |  |  |  |  |  | 1 | 142 | To be used by officials of the Library in inspecting depositories to which rare materials of the Library have been sent as a precautionary measure. |
| Total. |  |  |  |  |  | 2 | 292 |  |

## GOVERNMENT PRINTING OFFICE

working capital and congressional printing and binding

## Public Printing and Binding, Government Printing Office-

To provide the Public Printer with a working capital for the following purposes for the execution of printing, binding, lithographing, mapping, engraving, and other authorized work of the Government Printing Office for the various branches of the Government: For salaries of Public Printer and Deputy Public Printer; for salaries, compensation, or wages of all necessary officers and employees additional to those herein appropriated for, including employees necessary to handle waste paper and condemned material for sale; to enable the Public Printer to comply with the provisions of law granting holidays and half holidays and Executive orders granting holidays and half holidays with pay to employees; to enable the Public Printer to comply with the provisions of law granting leave to employees with pay, such pay to be at the rate for their regular positions at the time the leave is granted; rental of buildings and equipment; fuel, gas, heat, electric current, gas and electric fixtures; bicycles, motor-propelled vehicles for the carriage of printing and printing supplies, and the maintenance, repair, and operation of the same, to be used only for official purposes, including operation, repair, and maintenance of motorpropelled passenger-carrying vehicles, and the purchase or exchange of two such passenger vehicles, for official use of the officers of the Government Printing Office when in writing ordered by the Public Printer; freight, expressage, telegraph and telephone service, furniture, typewriters, and carpets; traveling expenses, including not to exceed $\$ 3,000$ for attendance at meetings or conventions when authorized by the Joint Committee on Printing; stationery, postage, and advertising; directories, technical books, newspapers, [and] magazines, and books of reference (not exceeding [\$500] $\$ 750$ ); adding and numbering machines, time stamps, and other machines of similar character; rubber boots, coats, and gloves; machinery (not exceeding $\$ 300,000$ ); equipment, and for repairs to machinery. implements, and buildings, and for minor alterations to buildings; necessary equipment, maintenance, and supplies for the emergency room for the use of all employees in the Government Printing Office who may be taken suddenly ill or receive injury while on duty; other necessary contingent and miscellaneous items authorized by the Public Printer; for expenses authorized in writing by the Joint Committee on Printing for the inspection of printing and binding equipment, material, and supplies and Government printing plants in the District of Columbia or elsewhere (not exceeding $\$ 1,000$ ); for salaries and expenses of preparing the semimonthly and session indexes of the Congressional Record under the direction of the Joint Committee on Printing (chief indexer at $\$ 3,480$, one cataloger at $\$ 3,180$, two catalogers at $\$ 2,460$ each, and one cataloger at $\$ 2,100$ ); and for all the necessary labor, paper, materials, and equipment needed in the prosecuvion and delivery and mailing of the work; in all, $\$ 24,200,000$; to which sum shall be charged the printing and binding authorized to be done for Congress including supplemental and deficiency estimales of appropriations; the printing, binding, and distribution of the Federal Register in accordance with the Act approved July 26, 1935 (44 U. S. C. 301-317) (not exceeding $\$ 500,000$ ) ; for the printing and binding of the supplement[s] to the Code of Federal Regulations for [1943 and 1944] 1945, as authorized by the Act of July 26, 1935 (44 U. S. C. 311), $\$ 100,000$; the printing and binding for use of the Government Printing Office; the printing and binding (not exceeding $\$ 3,000$ ) for official use of the Architect of the Capitol upon requisition of the Secretary of the Senate; in all to an amount not exceeding $\$ 4,200,000$ : Provided, That not less than $\$ 20,000,000$ of such working capital shall be returned to the Treasury as an unexpended balance not later than twelve months after the close of the fiscal year [1945] 1946: Provided furlher, That notwithstanding the provisions of section 73 of the Act of January 12, 1895 (44 U. S. C. 241), no part of the foregoing sum of $\$ 4,200,000$ shall be used for printing and binding part 2 of the annual report of the Secretary of Agriculture (known as the Yearbook of Agriculture).
[In the appropriation entitled "Working capital and Congressional printing and binding', Government Printing Office, Legislative Branch Appropriation Act, 1944, following the words, "the printing, binding, and distribution of the Federal Register in accordance with the Act approved July 26, 1935 (44 U. S. C. 301-317) (not exceeding $\$ 400,000$ );" insert the following: "notwithstanding the provisions of the Federal Register Act (44 U. S. C. 305), during the fiscal year, 1944 and thereafter, 'community ceiling price orders and schedules' of the Office of Price Administration shall not be required to be printed in the Federal Register, except that after filing sucb orders and schedules with the Federal Register, there shall be printed in such Register a notice of issuance and filing of such price orders and schedules, which notice shall indicate where copies thereof may be obtained"' (Act of Apr. 1, 1944, Public Law 279; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$24,200,000
Appropriated 1945, \$24,200,000


GOVERNMENT PRINTING OFFICE—Continued
WORKING CAPITAL AND CONGRESSIONAL PRINTING AND BINDING— continued

Public Printing and Binding, Government Printing Office-Con.



GOVERNMENT PRINTING OFFICE—Continued
WORKING CAPITAL AND CONGRESSIONAL PRINTING AND BINDINGcontinued
Public Printing and Binding, Government Printing Office-Con.

| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estirnate, 1945 | Actual, 1944 |
| personal services, departmental-con. <br> Wages (per hour)-Continued. |  |  |  |
| \$0.86-Continued. <br> Bindery desk helper-Continued. clerk timekeeper, office helper, plate bindery record operator, rubber platemaking helper, under foreman platemaking hepper, under foreman assistant offset platemaker, electrotype molder helper, presswork oper- ative, junior negative cutter, outside service plateman, senior operator of paper-cutting machine, apprentice typer, junior power plant operative, packer operative, printing operative, stores helper, stores operative, junior storekeeper, stores junior clerk operman, ink room operative, ink mixer, roller-glue operative, clerk, printing desk helper, stores junior operative. | $\begin{array}{cc} \begin{array}{cc} \text { Man- } \\ \text { years } \end{array} & \begin{array}{c} \text { sotalal } \\ \text { salary } \end{array} \\ 327 & \\ & \$ 887,187 \end{array}$ | Man- Total years salary 289.4 \$519, 69.5 | $\begin{aligned} & \text { Man- Total } \\ & \text { years salary } \end{aligned}$ |
| \$0.84: <br> General mechanic, crane operator, maintenance helper, power plant helper, bindery operative, cylinder press feeder, junior negative cutter, keeper, paper stockman, junior machinist helper monotype casterman, offset opaquer, platemaker, plastic platemaker, offiset platemaker, rapher, assistant artistic lithographic draftsman, delivery helper, press desk helper, platemaking helper, press assistant, press feeder, presswork operative printing desk helper, printing operative, stores desk helper, platemaking operative, ink mixer operative, roler-gue operative, power foreman of laborers, assistant offset platemaker, junior foreman of laborers |  | ${ }^{23.3} 40.925$ | ${ }^{203.4} \mathbf{\$ 3 5 6 , 9 1 7}$ |
| \$0.83: <br> Chauffeur-messenger, conveyor operator, elevator operator, waste paper grader, motor messenger-................ | 14 24, 263 | 11.619,940 |  |
| $\$ 0.82$ : <br> Linotype machinist helper |  | $0.1 \quad 197$ | 1 1,785 |
| \$0.81: Crane operator. |  |  |  |
| \$0.80: <br> lectrician helper, sheet metal worker helper, painter helper, junior power plant operative, power truck operaerative, chauffeur-repairman, chauffeur, deliveryman, elevator conductor, electrician helper, power plant helper, ink room operative, rollerglue operative, junior clerk, under rapher, linotype machinist helper, type casterman, type metal foundry maker, plastic platemaker, platic plate tice electrotype finisher, apprentice stereotyper, opaquer, assistant offsct platemaker, junior offiset platemaker, outside service plateman, platemaking helper, presswork operative, junior storekeeper, waste paper grader, stores helper, work recording clerk, stores under storekeeper, desk helper, junior operator of paper-cutting ma. chine, baling machine operator, cussenior laborer, maintenance helper, power saw operator, camera assistant, <br>  | $1,222,2,041,229$ | $\begin{aligned} & 1,081.4 \\ & 1,806,605 \end{aligned}$ |  |




Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehtcles, for the fiscal year ending June so, 1946, as required by 5 U. S. C. 78 GOVERNMENT PRINTING OFFICE

| Appropriation | Vehicles to be purchased (motor unless otherwiseindicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Old vehicles be used be used | $\begin{aligned} & \text { Total } \\ & \text { mainte. } \\ & \text { nance, re- } \\ & \text { pair and } \\ & \text { operation, } \\ & \text { all vehicles } \end{aligned}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Public printing and binding | 2 | \$1,750 | 2 | \$600 | \$1, 150 |  | \$1,350 | New cars to be used for official business by the officials of the Government Printing office when in writing ordered by the Public Printer. |

Printing and binding for Congress chargeable to the foregoing appropriation, when recommended to be done by the Committee on Printing of either House, shall be so recommended in a report containing an approximate estimate of the cost thereof, together with a statement from the Public Printer of estimated approximate cost of work previously ordered by Congress within the fiscal year for which this appropriation is made.

During the fiscal year [1945] 1946 any executive department or independent establishment of the Government ordering printing and binding or blank paper and supplies from the Government Printing Office shall pay promptly by check to the Public Printer upon his written request, either in advance or upon completion of the work, all or part of the estimated or actual cost thereof, as the case may be, and bills rendered by the Public Printer in accordance herewith shall not be subject to audit or certification in advance of payment: Prooided, That proper adjustments on the basis of the actual cost of delivered work paid for in advance shall be made monthly or quarterly and as may be agreed upon by the Public Printer and the department or establishment concerned. All sums paid to the the department or establishment concerned. All sums paid to the received from sales of waste paper, other waste material, and condemned property; and for losses or damage to Government property; shall be deposited to the credit, on the books of the Treasury Department, of the appropriation made for the working capital of the Government Printing Office for the year in which the [work is done $\boldsymbol{I}$ bills are rendered, and be subject to requisition by the Public Printer.

No part of any money appropriated in this Act shall be paid to any person employed in the Government Printing Office while detailed for or performing service in the executive branch of the public service of the United States unless such detail be authorized by law (Act of June 26, 1944, Public Law 354).

## OFFICE OF SUPERINTENDENT OF DOCUMENTS

## Salaries, Office of Superintendent of Documents-

Salaries: For the Superintendent of Documents, assistant superintendent, and other personal services in accordance with the

Classification Act of 1923, as amended, and compensation of employees [paid by the hour] who shall be subject to the provisions of the Act entitled "An Act to regulate and fix rates of pay for employees and officers of the Government Printing Office", approved June 7, 1924 (44 U. S. C. 40), [ $\$ 1,000,000] \$ 1,085,100$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$1,085,100
Appropriated $1945, \mathbf{\$ 1 , 0 0 0 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Clerical, administrative, and flscal service: Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Superintendent of Documents. Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Superintendent of Documents. |  |  |  |  |  |  |
|  | Manycars | Total salary | Manyears | Total salary | Man- Total years salary |  |
|  |  | \$5,600 |  | \$5,600 | 0.2 \$1,216 |  |
|  |  |  |  |  | 0.8 |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Assistant superintendent of docu- |  |  |  |  |  |  |
| Assistant superintendent of documents. | 1 | 3,800 | 1 | 3,800 | 0.2 |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Assistant superintendent of documents. |  |  |  |  |  | 2,929 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 5 | 14,800 | 5 | 14,650 | 5 | 14, 250 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,800$ | 2 | 5,600 | 2 | 5, 175 | 2 | 5,207 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 10 | 22, 800 | 10 | 22,450 | 10 | 21,905 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 29 | 57, 000 | 29 | 56,505 | 27.5 | 49,978 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 81 | 167,040 | 112 | 165,975 | $131.1190,157$ |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 112 |  |  |  |  |  |
| Professional service: <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Librarian | 1 | 3, 400 | 1 | 3,400 | 1 | 3,350 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant librarian |  | 2, 900 | 1 | 2,850 |  |  |
| Subprofessional service: | 1 |  |  |  | 1 | 2,800 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 4 | 10,700 | 4 | 10.575 | 4 | 10,318 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 6 | 14, 100 | 6 | 13, 925 | 5.2 | 11, 580 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 13 | 24, 840 | 13 | 24,735 | 14 | 26,939 |
| Grade 4. Range \$1,620 to \$1,080 | 10 | 16, 320 | 10 | 16,320 | 7.1 | 10,628 |
| Grade 3. Range \$1,440 to \$1,800 ......... |  |  |  |  | 2.5 | 3,652 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 7 | 9,300 | 7 | 9,300 | 4.1 | 5,288 |

## GOVERNMENT PRINTING OFFICE-Continued

office of superintendent of documents-continued
Salaries, Office of Superintendent of Documents-Continued.


## General Expenses, Office of Superintendent of Documents-

General expenses: For furniture and fixtures, typewriters, carpets, labor-saving machines and accessories, time stamps, adding and numbering machines, awnings, curtains, books of reference; directories, books, miscellaneous office and desk supplies, paper, twine, glue, envelopes, postage, carfares, soap, towels, disinfectants, and ice; drayage, express, freight, telephone, and telegraph service; traveling expenses (not to exceed $\$ 200$ ); repairs to buildings, elevators, and machinery; rental of equipment; preserving sanitary condition of building; light, heat, and power; stationery and office printing, including blanks, price lists, bibliographies, catalogs, and indexes; for supplying books to depository libraries; in all, $\$ 345,000$ : Provided, That no part of this sum shall be used to supply to depository libraries any documents, books, or other printed matter not requested by such libraries, and the requests therefor shall be subject to approval by the Superintendent of Documents: Provided further, That the Superintendent of Documents shall furnish, from the quota that was printed for sale, two complete sets of Definitive Writings of George Washington to each Senator, Representative, Delegate, and Resident Commissioner, serving
during the Seventy-eighth Congress, who makes written application therefor (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$345,000
Appropriated 1945, \$345,000

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 02 | Travel. | \$200 | \$200 | \$188 |
| 03 | Transportation of things. | 2,500 | 2, 500 | 2,485 |
| ${ }_{0}^{04}$ | Communication services--. | 1,000 10,000 | \% $\begin{array}{r}1,000 \\ 10,000\end{array}$ | - 9 8,971 |
| 06 | Printing and binding.... | 220, 300 | 220, 300 | 229, 634 |
| 07 | Other contractual services. | 35, 000 | 35,000 | 33, 880 |
| 08 | Supplies and materials.. | 75,000 | 75,000 | 67, 877 |
| 09 | Equipment..- | 1,000 | 1,000 | 127 |
|  | Total estimate or approp | 345, 000 | 345,000 | 345,000 |

Total, Office of Superintendent of Documents, annual appropriations, general account:
Estimate 1946, \$1,430,100
Appropriated 1945, \$1,345,000

Cost of Handling Penalty Mail, Government Printing Office-
[Penalty mail costs, 1945-Government Printing Office, \$281,200.]

For deposit in the general fund of the Treasury for cost of penalty mail of the Government Printing Office as required by section 2 of the Act of June 28, 1944 (Public Law 364), \$353,000 (Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$353,000
Appropriated 1945, \$281,200
04 Payment for penalty mail: Obligations-1946, $\$ 353,000 ; 1945, \$ 281,200$.
Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1944, \$63,377.76.

Total, Government Printing Office, annual appropriations, general account:
Estimate 1946, \$25,983,100
Appropriated 1945, \$25,826,200

Trust account:
Unearned Proceeds of Sale, Etc., of Publications, Superintendent of Documents, Government Printing Office-

The proceeds of sales of publications, etc., by the Superintendent of Documents are deposited in a trust receipt account and such portion thereof as is required for postage, printing, and refunds is established in the above-named appropriation account. The earned portion of receipts is transferred from time to time to miscellaneous receipts ( 44 U. S. C. $71 ; 81$ U.S. C. 7255 ; decisions of Comptroller General, Jan. 2 and Feb. 21, 1996).
Estimate 1946, \$1,150,000 Appropriated 1945, \$1,600,000
Revised 1945, \$1,150,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 04 Communication servicas....- | \$13, 800 | \$15, 903 | \$13,908 |
| ${ }_{13}^{06}$ Printing and binding Refunds, awards, and indemnities......- | $1,038,450$ 97,750 | $1,196,738$ 112,650 | $\begin{array}{r} 1,079,746 \\ 101,806 \end{array}$ |
| Grand total obligations. | 1, 150,000 | 1,325, 291 | 1, 195, 460 |
| 1943 funds available in $1944 .$. 1944 funds available in 1945. |  | -175, 291 | 1220,751 $+175,291$ |
| Total estimate or appropriation.... | 1, 150,000 | 1, 150,000 | 1,150, 000 |

Sec. 102. Purchases may be made from the foregoing [appropriation 1 appropriations under the "Government Printing Office", as provided for in the Printing Act approved January 12, 1897, and without reference to section 4 of the Act approved June 15, 1910 (41 U. S. C. 7), concerning purchases for executive departments.

Sec. [102] 103. In order to keep the expenditures for printing and binding for the fiscal year [1945] $1946^{\circ}$ within or under the
appropriations for such fiscal year, the heads of the various executive departments and independent establishments are authorized to discontinue the printing of annual or special reports under their respective jurisdictions: Provided, That where the printing of such reports is discontinued the original copy thereof shall be kept on file in the offices of the heads of the respective departments or independent establishments for public inspection.

SEc. [103] 104. No part of the funds appropriated in this title shall be used for the maintenance or care of private vehicles.

SEC. [104] 105. Whenever any office or position not specifically established by the Legislative Pay Act of 1929 is specifically appropriated for in this title or whenever the rate of compensation or designation of any position specifically appropriated for in this title is different from that specifically established for such position by such Act, the rate of compensation and the designation of the position, or either, specifically appropriated for in this title, shall be the permanent law with respect thereto; and the authority for any position specifically established by such Act which is not specifically appropriated for in this title shall cease to exist.

SEC. [105] 106. No part of any appropriation contained in this Act shall be paid as compensation to any person appointed after June 30, 1935, as an officer or member of the Capitol Police who does not meet the standards to be prescribed for such appointees by the Capitol Police Board: Provided, That the Capitol Police Board is hereby authorized to detail police from the House Office, Senate Office, and Capitol Buildings for police duty on the Capitol Grounds (Act of June 26, 1944, Public Law 354).

Total, legislative branch, general account:
Estimate 1946, \$50,351,907.66 Appropriated 1945, \$47,450,394.66
Revised 1945, \$47,452,322.66

Total, legislative branch, trust accounts:
Estimate 1946, \$1,211,000
Appropriated 1945, $\$ \mathbf{1 , 6 4 5 , 0 0 0}$
. Revised 1945, \$1,211,000

THE JUDICIARY
Summary of estimates of appropriations for the fiscal year 1946, compared with appropriations for the fiscal year 1945
[The 1046 estimates exclude funds for overtime pay and additional compensation under laws expiring on or before June 30 , 1945 , but contemplate a continuation of the existing workweek, which is generally 42 hours

| Bureau or subdivision | Budget estimates, 1946 | Appropriations, 1945 (revised) |  |  | Increase ( + ) or decrease (-), 1946 estimates over 1945 appropriations (exclusive of overtime pay) |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Exclusive of overtime pay | Overtime pay ${ }^{1}$ | Total |  |
| GENERAL AND SPECIAL ACCOUNTS |  | , |  |  |  |
| United States Supreme Court | \$645, 860 | \$652,850 | \$60, 109 | \$712,959 | -\$6,990 |
| Other Federal courts. | 13, 841, 340 | 11, 779, 198 | 783, 660 | 12,562, 858 | +2,062,142 |
| Administrative Office of the United States Courts | 277,600 | 272, 200 | 35,500 | 307, 700 | +5,400 |
| Total, general and special accounts | 14, 764, 800 | 12, 704, 248 | 879,289 | 13, 583, 517 | +2,060,552 |
| TRUST ACCOUNT |  |  |  |  |  |
| Fees and other collections, clerks of the United States district courts | \$4,282,000 | \$4, 282, 000 | -------------- | \$4,282, 000 | -- |

${ }^{1}$ Overtime pay covers all overtime pay and additional compensation authorized by acts expiring June 30, 1945.

## EXPLANATORY STATEMENT

## GENERAL STATEMENT

Appropriations for The Judiciary provide funds for the United States Supreme Court, circuit courts of appeals, district courts, the Customs Court, Court of Customs and Patent Appeals, Court of Claims, and the Supreme Court and circuit courts of Hawaii. In addition to these courts, provision is made for the activities of United States commissioners, conciliation commissioners, the probation system, referees in bankruptcy, and the Administrative Office of the United States Courts.
The volume of matters coming before the courts in 1946 is expected to be slightly above the 1945 level, as any lessening in war-related litigation will probably be more than offset by increases in other types of civil and criminal cases.
In accordance with law, estimates for The Judiciary are included in the Budget without revision by the Bureau of the Budget.

## UNITED STATES SUPREME COURT

The net decrease in the estimates for the Supreme Court results from a reduced estimate for printing and binding, and from the elimination of any additional amount in 1946 for the Advisory Committee on Rules for Civil Procedure. These reductions are partially offset by proposed increases in salaries of certain Court officials and clerks and for
miscellaneous expenses, including care of the Court building and grounds.

## OTHER FEDERAL COURTS

Appropriations under this heading provide for salaries and operating expenses for the circuit courts of appeals, district courts, the special courts, probation system, and other court officers. Major items of increase include a proposed new appropriation for salaries of court reporters, authorized by the Act of January 20, 1944 (Public Law 222); provision for additional law clerks and secretaries for circuit and district judges, and messengers for circuit judges, in accordance with a plan approved by the Conference of Senior Circuit Judges; and amounts for additional commissioners, auditors, clerks, and other personal services for the Court of Claims. The remainder of the increase is for fees of commissioners and jurors, for reclassification of certain probation officers, and for other expenses resulting from the additional personnel included in the estimates.

## ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Increases under this heading are to provide for withingrade promotions and increased allotments for supplies and equipment.

## ESTIMATES OF APPROPRIATIONS

## UNITED STATES SUPREME COURT

## Salaries, Supreme Court-

Salaries: For the Chief Justice and eight Associate Justices; Reporter of the Court; and all other officers and employees, whose compensation shall be fixed by the Court, except as otherwise provided by law, and who may be employed and assigned by the Chief Justice to any office or work of the Court, [\$536,509] $\$ 499,100$ (28 U. S. C. S21, S25; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$499,100 Appropriated 1945, \$536,509


UNITED STATES SUPREME COURT-Continued
Salaries, Supreme Court-Continued.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| Man Total Man Total Ma |  |  |  |  |  |  |
| Professional service-Continued. | years | salary | years | salary | years | salary |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Reporter | 1 | \$8,000 |  | \$8,000 | 0.6 | \$4, 667 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : 1 5,000 1 5,000 1 4,683 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant reporter | 1 | 5,000 |  | 4,600 | 1 | 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Assistant reporter | 1 | 4,200 | 1 | 3, 700 | 1 | 3,700 |
| Associate librarian | 1 | 3,800 | 1 | 3,800 | 0.8 | 3,325 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Assistant librarian | 3 | 9,9¢0 | 2.7 | 8,800 | 2. 6 | 8. 333 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200 \ldots$ | 2 | 5,400 | 1.5 | 4, 100 | 1.6 | 4,329 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Secretary |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 1 | 3,000 |  |  |  |  |
| Grade 7. Range \$2,600 to $\$ 3,200$ | 8 | 25,600 | 8 | 25,600 | 8 | 25, 526 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 5, 500 | 2 | 5,400 | 2 | 4,733 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2, 400 |  | 2,400 | 1 | 2, 400 |
| Grade 4. Range \$1,800 to \$2,160 | 2 | 3,900 | 2 | 3,780 | 1.8 | 3,190 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1 | 1,920 | 1 | 1,860 | 0.9 | 1,535 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 2 | 3,000 | 2 | 2,940 | 0.9 | 1,381 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 4. Range \$1,620 to \$1,980. | 1 | 1,680 | 1 | 1,680 | 0.9 | 1,431 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 2 | 3, 060 | 2 | 2,820 | 1.9 | 2,639 |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 7. Range \$2,040 to \$2,500 | 1 | 2, 040 | 1 | 2,040 | 0.9 | 1,797 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 2 | 3,960 | 2 | 3,840 | 2 | 3,720 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 12 | 22,660 | 12 | 22, 300 | 11.6 | 20,850 |
| Grade 4. Range \$1,500 to \$1,860 |  | 65, 880 | 39 | 63, 720 | 35.8 | 54,373 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ |  | 10,752 | 6.8 | 10,392 | 5.8 | 8,641 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 38.7 | 58,508 | 39.7 | 58, 448 | 35.5 | 51, 614 |
| Grade 1. Range $\$ 720$ to $\$ 960$..............-- <br> Total permanent, fleld $\qquad$ <br> Temporary employment, field | 2 | 1,440 | 2 | 1,440 | 2 | 1,406 |
|  | 156.5 | 494, 100 | 155.7 | 483, 760 | 144.5 | 454, 113 |
|  | 2 | 5,000 | , | 5,000 | 1 | 3. 000 |
| Additional compensation, field |  |  |  | 47, 749 |  | 44,384 |
| 01 Personal services (net) Estimated savings, unobligated balance | 158.5 | 499, 100 | 157.7 | 536, 509 | 145.5 |  |
|  |  |  |  |  |  | 12,303 |
| Total estimate or appropriation |  | 99, 100 |  | 536, 509 |  | 513,800 |

Preparation of Rules for Criminal Proceedings, Supreme Court-
[Preparation of Rules for Criminal Proceedings: For an additional amount for Preparation of Rules for Criminal Proceedings, Supreme Court, fiscal year 1944, $\$ 21,000$, which amount together with the unexpended balance of the appropriation for this purpose for the fiscal year 1944 shall be available until June 30, 1945. 1

The unexpended balance of the appropriation "Preparation of Rules for Criminal Proceedings, Supreme Court," fiscal year 1944, continued in the First Deficiency Appropriation Act, 1944, is hereby made available for the fiscal year 1946 (Act of Apr. 1, 1944, Public Law 279).


Preparation of Rules for Civil Procedure, Supreme Court-
[Preparation of Rules for Civil Procedure: For an additional amount for preparation of Rules for Civil Procedure, Supreme Court, fiscal year $1944, \$ 4,414$, which amount together with the unexpended balance of the appropriation for this purpose for the fiscal vear 1944 shall be available until June 30, 1945.]
[Preparation of Rules for Civil Procedure: For an additional amount for preparation of Rules for Civil Procedure, Supreme Court, $\$ 19,700$, fiscal year 1945 , which amount together with the appropriation for this purpose in the First Deficiency Appropriation Act, 1944, shall be available until June 30, 1946] (Act of Apr.1, 1944, Public Law 279; Act of Dec. 22, 1944, Public Law 529).

Appropriated 1945, \$19,700

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Personal services, field |  |  | Man- Total |
| Professional service: | years salary | years salary | years salary |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Attorney |  | $1 \$ 6,000$ | 0.3 \$2,183 |
| Grade 2. Range ${ }^{\text {a }}$, 600 to 83,200 |  | 3,000 | 0.3 1,083 |
| Clerical, administrative, and fiscal service: Grade 1. Range $\$ 1,260$ to $\$ 1,620$. | -............ | 0.8 1,072 | 0.2192 |
| 01 Personal services (net) |  | 2.8 10,072 | 0.8 3,458 |
| other obligations |  |  |  |
| ${ }_{06}^{02}$ Travel Printing and binding | \$1,500 | 2,850 | 2,031 |
| 07 Other contractual services. | 1,500 | 4,345 3,667 | 1,758 |
| Total other obligations | 5,000 | 10,862 | 3,789 |
| Grand total obligations... | 5,000 | 20,934 | 7,247 |
| Reappropriation of 1943 balance in 1944 -- |  |  | $-9,067$ |
| Reappropriation of 1944 balance in 1945... |  | -6,234 | +6, 234 |
| Reappropriation of 1945 balance in 1946... | -5,000 | +5,000 |  |
| Total estimate or appropriation. |  | 19,700 | 4,414 |

Printing and Binding, Supreme Court-
Printing and binding: For printing and binding for the Supreme Court of the United States, $\mathbf{[} \$ 49,750$, of which amount not to exceed $\$ 12,750$ shall be available immediately $1 \$ 37,000$, to be expended as required without allotment by quarters, and to be executed by such printer as the Court may designate (28 U.S.C. 396; 44 U. S. C. 111; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$37,000
Appropriated 1945, $\mathbf{\$ 4 9 , 7 5 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 06 Printing and binding. 1945 appropriation obligated in 1944 | \$37,000 | $\begin{array}{r} \$ 37,000 \\ +12,750 \end{array}$ | $\begin{array}{r} \$ 38,750 \\ -12,750 \end{array}$ |
| Total estimate or appropriation...- | 37,000 | 49,750 | 26,000 |

## Miscellaneous Expenses, Supreme Court-

Miscellaneous expenses: For miscellaneous expenses of the Supreme Court of the United States, to be expended as the Chief Justice may approve, [ $\$ 27,000] \$ 84,900$, of which amount not to exceed $\$ 1,600$ shall be available for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28,1944 (Public Law 364).
[Penalty mail costs, 1945 - Supreme Court of the United States: Not to exceed $\$ 1,480$ of the appropriation "Miscellaneous expenses, Supreme Court, 1945'] (Act of June 26, 1944, Public Law 354; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$34,900
Appropriated 1945, \$27,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 02 Travel. | \$500 | \$500 | \$455 |
| 04 Payment for penalty mail--....- | 1,600 5,000 | 1,480 5,000 |  |
| 06 Printing and binding.-....... | 12,300 | ${ }_{6}^{6,000}$ | 10,601 |
| 07 Other contractual services. | 1,000 | 1,000 | 1,117 |
| 08 Supplies and materials..... | 10,600 | 9,120 | 7,494 |
| 09 Equipment........... | 3,900 | 3,900 | 2, 522 |
| Grand total obligations <br> Estimated savings, unobligated balance | 34,900 | 27,000 | 26,969 31 |
| Total estimate or appropriation..... | 34,900 | 27,000 | 27,000 |

Care of Supreme Court Building and Grounds-
Structural and mechanical care of the building and grounds: For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 ( 40 U. S. C. 13a-13d), including improvements, maintenance, repairs, equipment, supplies, materials, and appurtenances, special clothing for workmen; purchase of waterproof wearing apparel; and personal and other services (including temporary labor without reference to the Classification and Retirement Acts, as amended), and for snow removal by hire of men and equipment or under contract without compliance with sections 3709 and 3744 of the Revised Statutes ( 41 U. S. C. 5, 16), [ $\$ 80,000$ ] $\$ 74,860$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$74,860
Appropriated 1945, $\mathbf{\$ 8 0 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 | \$2,040 | 1 | \$2, 025 |  | \$1,980 |
| Crafts, protective, and custodial service: Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,900 | 1 | 2,900 | 1 | 2.900 |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ | 5 | 11, 700 | 3 | 7, 250 | 3 | 7,000 |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ | 3 | 6,700 | 3 | 6,650 | 3 | 6, 510 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 6 | 11, 460 | 6 | 11, 430 | 5.6 | 10, 288 |
| Grade 5. Range \$1,680 to \$2,040 | 6 | 10,320 | 6 | 10, 275 | 5.3 | 9, 044 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 3 | 4,680 | 3 | 4, 665 | 3 | 4,515 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$. | 8 | 10, 740 | 8 | 10, 125 | 6.8 | 9,278 |
| Total permanent | 33 | 60, 540 | 31 | 55,320 | 28.7 | 51,515 |
| Overtime pay and additional compensation. |  |  |  | 12,360 |  | 11, 238 |
| 01 Personal services (net) | 33 | 60, 540 | 31 | 67,680 | 28.7 | 62, 753 |
| OTHER OBLIGATIONS |  |  |  |  |  |  |
| Other contractual services: General annual repairs | $\begin{array}{r} 6,500 \\ 2,000 \\ 150 \end{array}$ |  | 6, 500 |  | 6,680 |  |
| Painting-.-.---.--..- |  |  |  |  |  |  |
| Snow removal |  |  |  | 150 |  |  |
| 07 Total, other contractual services | $\begin{aligned} & 8,650 \\ & 5,000 \\ & 670 \end{aligned}$ |  |  | 6,650 |  | 6,680 |
| 08 Supplies and materials. |  |  | 5,000670 |  | 3,9091,137 |  |
| 09 Equipment. |  |  |  |  |  |  |
| Total other obligations .-.-.-........ |  | 14,320 | 12, 320 |  | 11, 726 |  |
| Grand total obligations. <br> Estimated savings, unobligated balance- | 74, 860 |  | 80, 000 |  | $\begin{array}{r} 74,479 \\ 2,121 \end{array}$ |  |
|  |  |  |  |  |  |  |
| Total estimate or appropriation..... | 74, 860 |  | 80,000 |  | 76, 600 |  |

Total, United States Supreme Court, annual appropriations, general account:
Estimate 1946, \$645,860
Appropriated 1945, \$712,959

## UNITED STATES COURTS FOR THE DISTRICT OF COLUMBIA

Sixty per centum of the expenditures for the District Court of the United States for the District of Columbia from all appropriations under this title and 30 per centum of the expenditures for the United States Court of Appeals for the District of Columbia from all appropriations under this title shall be reimbursed to the United States from any funds in the Treasury to the credit of the District of Columbia (Act of June 26, 1944, Public Law 354).

## Repairs and Improvements, District Court of the United States

 for the District of Columbia-Repairs and improvements, District Court of the United States for the District of Columbia: For repairs and improvements to the courthouse, including repair and maintenance of the mechanical equipment, and for labor and material and every item incident thereto, [ $\$ 12,300] \$ 10,900$, to be expended under the direction of the Architect of the Capitol (Act of June 26, 1944, Public Law 354). Estimate 1946, \$10,300

Appropriated 1945, \$12,300

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 07 | Other contractual services: |  |  |  |
|  | Meneral annual repairs ${ }^{\text {a }}$ - |  | \$2,800 |  |
|  | tem........................ | 1,000 | 1,000 | 1,195 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 07 Other contractual services-Con. <br> Annual painting -- <br>  | $\begin{array}{r} \$ 3,500 \\ 3,000 \end{array}$ | \$3,500 | \$2,850 |
| Renewal of steam risers ............. |  | 5,000 | 4,900 |
| Grand total oblizations <br> Estimated savings, unobligated balance. | 10,300 | 12,300 | 11, 255 |
| Total estimate or appropriation.. | 10, 300 | 12, 300 | 11, 300 |

Repairs and Improvements, United States Court of Appeals for the District of Columbia-

Repairs and improvements, United States Court of Appeals for the District of Columbia: For repairs and improvements to the United States Court of Appeals Building, including repair and maintenance of the mechanical equipment, and for labor and material and every item incident thereto, $[\$ 3,370] \$ 2,500$, to be expended under the direction of the Architect of the Capitol[, of which $\$ 870$ shall be immediately available] (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$2,500 Appropriated 1945, \$3,370

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 07 Other contractual services: |  |  |  |
| General annual repairs --..........- | \$1, 800 | \$1,800 | \$1, 155 |
| Maintenance, air conditioning system, annual. | 700 | 700 | 474 |
| Alteration of conference room to provide nffice for law clerk ........ |  |  | 1,728 |
| Grand total obligations. | 2, 500 | 2,500 | 3,357 |
| 1945 appropriation obligated in 1944 |  | +870 | -870 |
| Net total obligations-- | 2, 500 | 3,370 |  |
| Estimated savings, unobligated balance.- |  |  | 13 |
| Total estimatc or appropriation.... | 2,500 | 3,370 | 2,500 |

## COURT OF CUSTOMS AND PATENT APPEALS

Salaries, United States Court of Customs and Patent Appeals-
Salaries: Presiding judge and four associate judges and all other officers and employees of the court, [ $\$ 114,860] \$ 111,690$ (28 U. S. C. 301, 306; Act of June 26, 1944, Public Law 954).
Estimate 1946, \$111,690
Appropriated 1945, \$114,860


Contingent Expenses, United States Court of Customs and Patent Appeals -

Contingent expenses: For books and periodicals, including their exchange; stationery, supplies, traveling expenses; drugs, chemicals, cleansers, furniture; and for such other miscellaneous expenses as may be approved by the presiding judge, [ $\$ 3,000$ ] $\$ 3,300$ : Provided,

COURT OF CUSTOMS AND PATENT APPEALS-Continued
Contingent Expenses, United States Court of Customs and Patent Appeals-Continued.
That not to exceed $\$ 180$ of this appropriation shall be available for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364).
[Penalty mail costs, 1945-Court of Customs and Patent Appeals: For an additional amount for contingent expenses, Court of Customs and Patent Appeals, \$167: Provided, That not to exceed such amount of such total appropriation for such fiscal year shall be available for the purpose of this section] (28 U.S.C. 301, 306; Act of June 26, 1944, Public Law 354; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$3,300
Appropriated 1945, \$3,167

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 02 Travel. | \$130 | \$130 | \$110 |
| 03 Transportation of things-.--------- | 20 | 20 |  |
| 04 Payment for penalty mail. .-.------- | 180 | 167 |  |
| 77 Other communication services...... | 720 | 600 400 | ${ }_{320}^{571}$ |
|  | 400 400 | 400 400 | ${ }_{350}^{320}$ |
| 09 Equipment--.----------- | 1,450 | 1,450 | 1,450 |
| Grand total obligations. Estimated savings, unobligated balance | 3,300 | 3,167 | 2,808 ${ }^{192}$ |
| Total estimate or appropriation..... | 3,300 | 3,167 | 3,000 |

Printing and Binding, United States Court of Customs and Patent Appeals--

Printing and binding: For printing and binding, \$6,700 (31 U. S. C. 588; Act of June 26, 1944, Public Law 354).

Estimate 1946, \$6,700 Appropriated 1945, \$6,700
06 Printing and binding: Obligations-1946, $\$ 6,700 ; 1945, \$ 6,700 ; 1944, \$ 6,700$.

## UNITED STATES CUSTOMS COURT

Salaries, United States Customs Court-
Salaries: Presiding judge and eight judges; and all other officers and employees of the court, $[\$ 250,000] \$ 299,200$ (19 U. S. C. 1518; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$233,200
Appropriated 1945, \$250,000


## Contingent Expenses, United States Customs Court-

Contingent expenses: For books and periodicals, including their exchange; stationery, supplies, traveling expenses; and for such other miscellaneous expenses as may be approved by the pre-
siding judge, [ $\$ 12,500] \$ 13,000$ : Provided, That traveling expenses of judges of the Customs Court shall be paid upon the written certificate of the judge: Provided further, That not to exceed $\$ 500$ of this appropriation shall be available for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364).
[Penalty mail costs, 1945 -United States Customs Court: For an additional amount for contingent expenses, United States Customs Court, \$463: Provided, That not to exceed such amount of such total appropriation for such fiscal year shall be available for the purpose of this section] (19 U.S.C. 1518; Act of June 26, 1944, Public Law 354; Act of Dec. 22, 1944, Public Law 5299).
Estimate 1946, \$13,000
Appropriated 1945, \$12,963

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 02 Travel | \$6,000 | \$6,000 | \$5,621 |
| 03 Transportation of things....---...-. -- | 1,500 | 1, 500 | 824 |
| 04 Payment for penalty mail.-..........- | 500 | 463 |  |
| 07 Other communication services...-. | 1,800 | 1,800 | 1, 527 |
| 07 Other contraetual services.-...------- | 100 | 100 | 95 |
| 08 Supplies and materials...-- | 1,100 | 1,100 | 600 |
| 09 Equipment. | 2, 000 | 2,000 | 1,476 |
| Grand total obligations. <br> Estimated savings, unobligated balance | 13,000 | 12,963 | $\begin{array}{r} 10,143 \\ 3,357 \end{array}$ |
| Total estimate or appropriation..-- | 13,000 | 12, 963 | 13,500 |

Printing and Binding, United States Customs Court-
Printing and binding: For printing and binding, $\$ 1,000$ ( 31 U. S. C. 588; Act of June 26, 1944, Public Law 354).

Estimate 1946, \$1,000
Appropriated 1945, \$1,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 06 Printing and bịnding Estimated savings, unobligated balance | \$1,000 | \$1, 000 | $\$ 137$ 863 |
| Total estimate or appropriation...- | 1, 000 | 1, 000 | 1,000 |

## COURT OF CLAIMS

## Salaries, Court of Claims-

Salaries: Chief justice and four judges, seven regular commissioners, and all other officers and employees of the court, [ $\$ 220,000]$ $\$ 308,400$, including the compensation of stenographers authorized by the court, and for stenographic and other fees and charges necessary in the taking of testimony and in the performance of the duties as authorized by the Act entitled "An Act amending section 2 and repealing section 3 of the Act approved February 24,1925 ( 28 U. S. C. 269, 270), entitled 'An Act to authorize the appointment of commissioners by the Court of Claims and to prescribe their powers and compensation', and for other purposes', approved June 23, 1930 (28 U. S. C. 241, 244; Act of July 1, 1944, Public Law 995; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$308,400
Appropriated 1945, $\mathbf{\$ 2 2 0 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, field |  |  |  |  |  |  |
| Professional service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary |
| Grade 9. In excess of \$9,000: |  |  |  |  |  |  |
| Chief justice | 1 | \$12,500 | 1 | \$12,500 |  | \$12,500 |
| Judge- | 4 | 50,000 | 4 | 50, 000 | 4 | 50, 000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Commissioner | 12 | 90,000 | 7 | 52,500 | 5.7 | 42,875 |
| Clerical, administrative, and fiscal service: Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Senior auditor | 3 | 19, 500 |  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Financial officer...... | 1 | 5,000 | 1 | 5,300 |  | , |
| Junior auditor | 2 | 9, 200 |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Secretary to the court | 1 | 4,350 4,350 | 1 | 4,175 4,175 | 0.1 | 342 4,100 |
| Administrative assistant | 1 | 4,000 |  |  |  |  |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1916 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, FIELD-continued |  |  |  |  |  |  |
| Clerical, administrative, and fscal serv-ice-Continued. | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Stenographer-law clerk. |  | \$3,700 |  | \$3, 600 |  | \$3,550 |
| Grade 8. Range \$2,900 to \$3,500 |  | 15,800 | 3 | 9,300 | 2 | 6, 100 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  | 3,125 | 1 | 3, 075 | 1 | 3,000 |
| Grade 6. Range \$2,300 to \$2,900 |  | 2,725 | 1.5 | 3.875 | 1 | 2.600 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots . . . .$. |  | 49,135 | 10.7 | 24, 826 | 8.9 | 19,815 |
| Crafts, protective, and custodial service: Grade 5. Renge $\$ 1,620$ to $\$ 2,040$. | 1 | 1,725 | 1 | 1,680 | 1 | 1,590 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 10 | 15,990 | 10 | 15, 675 | 10 | 15,190 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 2 | 3,100 | 2 | 3, 030 | 2 | 2,953 |
| Unclassified. | 2 | 1, 080 | 2 | 1,080 | 2 | 1,080 |
| Total permanent, field |  | 307, 680 | 49.2 | 205, 500 | 43.6 | 180,653 |
| Temporary employment, field | 0.5 | 720 |  |  |  |  |
| Additional compensation, field |  |  |  | 14, 503 |  | 13.394 |
| 01 Personal services (net) | 72. 5 | 308, 400 | 49.2 | 220,000 |  | 194.047 |
| Estimated savings, unobligated balance. - |  |  |  |  |  | 13, 953 |
| Total estimate or appropriation..--- |  | 308, 400 |  | 220, 000 |  | 208, 000 |

## Contingent Expenses, Court of Claims--

Contingent expenses: For stationery, court library, repairs, fuel, electric light, traveling expenses, and other miscellaneous expenses, [\$15,000] \$47.400: Provided. That not to exceed $\$ 500$ of this appropriation shall be available for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 964).
[Penalty mail costs, 1945 -Court of Claims: For an additional amount for contingent expenses, Court of Claims, \$463: Provided, That not to exceed such amount of such total appropriation for such fiscal year shall be available for the purposes of this section (28 U. S. C. 247; Act of June 26, 1944, Public Law 354; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$47,400
Appropriated 1945, \$15,463

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 02 Travel | \$15, 000 | \$5,760 | \$3,842 |
| 04 Payment for penalty mail..... | 500 | 463 |  |
| Other communication services. | 1,400 | 1,000 | 876 |
| 05 Rents and utility services. | 21,400 | 1,400 | 1,331 |
| 07 Other contractual services. | 900 | 650 | 596 |
| 08 Supplics and materials. | 4,800 | 3,510 | 3,613 |
| 09 Equipment.---------- | 3,400 | 2, 680 | 2,003 |
| Grand total obligations. | 47, 400 | 15, 463 | 12. 261 |
| Estimated savings, unobligated balance.- |  |  | 5,739 |
| Total estimate or appropriation....- | 47, 400 | 15,463 | 18,000 |

Printing and Binding, Court of Claims-
Printing and binding: For printing and binding, $[\$ 25,000]$ $\$ 35,000$ (31 U. S. C. 588; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$35,000
Appropriated 1945, $\$ \mathbf{2 5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1044 |
| 06 Printing and binding <br> Estimated savings, unobligated balance | \$35, 000 | \$25, 000 | $\$ 26,036$ |
| Total estimate or appropriation.. | 35,000 | 25,000 | 26,500 |

Repairs to Buildings, Court of Claims-
Repairs and improvements: For necessary repairs and improvements to the Court of Claims buildings, to be expended under the supervision of the Architect of the Capitol, [\$2,550] $\$ 6,550$ (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$6,550
Appropriated 1945, \$2,550

| By oblects | Ohligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 07 Other contractual services: General annual repairs Annual painting and cleaning walls, ceilings and woodwork............ | $\begin{array}{r} \$ 2,050 \\ 4,500 \end{array}$ | $\begin{array}{r} \$ 2,050 \\ 500 \end{array}$ | $\begin{array}{r} \$ 1,007 \\ 1,535 \end{array}$ |
| Grand total obligations. Estimated savings, unobligatod balance | 6,550 | 2,550 | 2,542 8 |
| Total estimate or appropriation..... | 6. 550 | 2, 550 | 2,550 |

## TERRITORIAL COURTS

## Salaries, Justices and Judges, Territory of Hawaii-

Hawaii: For salaries of the chief justice and two associate justices of the Supreme Court of the Territory of Hawaii, of judges of the circuit courts in Hawaii, and of judges retired under the Act of May 31, 1938, $\$ 96,500$ ( 48 U.S.C. 632, 634a; 28 U.S.C. 5 ; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$96,500
Appropriated 1945, \$96,500

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, field |  |  |  |  |  |  |
| Professional service: | Manyears | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary |
| Orade 9 . In excess of \$9,000: Chief justice |  |  |  | \$10,500 |  |  |
| Associate justice | 2 | 20, 000 | 2 | 20,000 |  | 20, 000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Judge. |  | 58, 500 |  | 58,500 |  | 56, 188 |
| 01 Personal services (net) | 11 | 89, 000 | 11 | 89,000 | 10.7 | 86,688 |
| 12 Pensions, annuities, and insurance losses. |  | 7,500 |  | 7,500 |  | 7,500 |
| Grand total obligations Estimated savings, unobligated balance.- |  | 96, 500 |  | 96,500 |  | $\begin{array}{r} 94,188 \\ 9,312 \end{array}$ |
| Total estimate or appropriation.---- |  | 96, 500 |  | 96,500 |  | 103, 500 |

## MISCELLANEOUS ITEMS OF EXPENSE

## Salaries of Circuit, District, and Retired Judges-

Salaries of judges: For salaries of circuit judges; district judges (including two in the Territory of Hawaii, one in the Territory of Puerto Rico, four in the Territory of Alaska, one in the Virgin Islands, and one in the Panama Canal Zone); and judges retired under section 260 of the Judicial Code, as amended, and section 518 of the Tariff Act of 1930; in all, $\$ 3,222,500$ : Provided, That this appropriation shall be available for the salaries of all United States justices and circuit and district judges lawfully entitled thereto whether active or retired (28 U.S.C.1, 4e, 40, 5, 213, 213a, 213g, 375, 375a; 48 U. S. C. 1305, 1344, 1348, 1353; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$3,222,500 Appropriated 1945, \$3,222,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| personal services, field <br> Professional service: | $\begin{array}{cc} \begin{array}{cc} \text { Man } & \text { Total } \\ \text { years } & \text { salary } \end{array} \\ \left.\begin{array}{rr} 57 & \$ 712,500 \\ 196 & 1,960,500 \\ 49.4 & 549,500 \end{array}\right) \end{array}$ |  | Man- Total years salary <br> 55.7 <br> 194. ${ }^{\$ 696,215}$ <br> 194. ${ }_{1,945,167}$ <br> 42.4 481, 007 |
| Grade 9. In excess of $\$ 9,000$ : Circuit Judge. |  |  |  |
| District judge. |  |  |  |
| Retired and resigned judges |  |  |  |
| 01 Personal services (net). | $\begin{aligned} & 302.4 \\ & 3,222,500 \end{aligned}$ | $\begin{array}{lc} 3 C 2.4 \\ 3,222,500 \end{array}$ | $\begin{array}{r} 292.6 \\ \quad 3,122.339 \\ 100,111 \end{array}$ |
| Estimated savings, unobligated balance. |  |  |  |
| Total estimate or appropriation. | 3,222, 500 | 3, 222, 500 | 3, 222, 500 |

[^21]
## MISCELLANEOUS ITEMS OF EXPENSE-Continued

## Salaries of Clerks, United States Courts-

Salaries of clerks of courts: For salaries of clerks of United States circuit courts of appeals and United States district courts, their deputies, and other assistants, [ $\$ 2,985,000] \$ 2,635,000$ (5 U. S. C. 677, 678; 28 U.S. C. $6,7,144,545,547,557-570 ; 48$ U. S. C. 1805, 1344; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$2,635,000
Appropriated 1945, \$2,985,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1916 | Estimate, 1945 | Actual, 1944 |
| personal services, mield <br> Professional service: <br> Crade 1. Range $\$ 2,000$ to $\$ 2,600$ <br> Clerical, administrative, and fiscalservice: <br> Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : <br> Clerk. <br> Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Clerk <br> Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Clerk. | $\begin{array}{ll} \text { Man- } & \text { Total } \\ \text { years } & \text { salary } \end{array}$ | Man- Total <br> years salary | Man- Total years salary |
|  | 5 \$10,300 | 5 \$10,175 | 4.9 |
|  |  |  |  |
|  | 9, 000 | 9,000 | 188813 |
|  | 11 76,751 | 11 76,563 | $10.875,180$ |
|  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Clerk | $40{ }^{241,200}$ | ${ }_{40}{ }^{240,500}$ | 38.4 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Clerk. | 1150,600 | 198,150 $11 \quad 50,450$ | 10.9 49,900 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Deputy clerk | 3 11,300 | 3 11,275 | 3 11,325 |
| Grade 9 . Range $\$ 3,200$ to $\$ 3,800$ : Deputy clerz | 28 95,400 | 28 94,350 | 27 90,131 |
| Grade 8. Range 22,900 to $\$ 3,500$........... <br> Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 21 58 | 21 58 66, 350 | 21.9 <br> 57.5 <br> 68,525 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots \ldots$ | 123 166,920 | 123 165,070 | $119.2^{159,915}$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots . .$. | 190308,300 | $190{ }^{304,725}$ | $186.9^{291,235}$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots . . .$. | $172{ }^{411,950}$ | $172{ }^{405,400}$ | $170.3^{390,649}$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980 \ldots \ldots \ldots$ | $72.3^{325,320}$ | $172.3^{322,170}$ | $165.7^{314,594}$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. | ${ }_{138}{ }^{298,861}$ | $138{ }^{295,456}$ | 27.6 ${ }^{279,666}$ |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ Unclassilied. | (10 $\begin{array}{r}216,957 \\ 13,875 \\ \hline\end{array}$ | $\begin{array}{r}\text { 215, } \\ 10 \\ 13,725 \\ \hline\end{array}$ | $\begin{array}{r}196,763 \\ 9.913,163 \\ \hline\end{array}$ |
|  | $43 \quad 32,216$ | 43 32,081 | $42.931,902$ |
| Total permanent, field | $\begin{aligned} & 1,066.3 \\ & 2,534,550 \end{aligned}$ | $\begin{aligned} & 1,066.3 \\ & 2,510,450 \end{aligned}$ | 1,037.4 ${ }_{2}$ |
| Temporary employment, field $\qquad$ <br> Reclassifications, field <br> Additional compensation, field <br> Additional pay for foreign service, field.- | $\begin{array}{r} 64 \begin{array}{r} 92,600 \\ 3,300 \end{array} \end{array}$ | $92,600$ | ${ }^{73 .}{ }_{112,958}$ |
|  |  |  |  |
|  |  |  |  |
|  | 4,550 | 4, 550 | 1,160 |
| 01 Personal services (net) $\qquad$ <br> Estimated savings, unobligated balance. | $\begin{array}{r} 1,130.3 \\ 2,635,000 \end{array}$ | $\begin{array}{r} 1,130.3 \\ 2,985,000 \end{array}$ | $\begin{array}{r} 1,110.7 \\ \quad 2,902,752 \\ 41,028 \end{array}$ |
|  |  |  |  |
| Total estimate or appropriation | 2, 635, 000 | 2, 985, 000 | 2, 943, 780 |

No part of any appropriation in this Act shall be used to pay the cost of maintaining an office of the clerk of the United States District Court at Anniston, Alabama; Florence, Alabama; Jasper, Alabama; Gadsden, Alabama; Grand Junction, Colorado; Montrose, Colorado; Durango, Colorado; Sterling, Colorado; Newnan, Georgia; Benton, Illinois; Salina, Kansas; Chillicothe, Missouri; Roswell, New Mexico; Bryson City, North Carolina; Shelby, North Carolina; Ardmore, Oklahoma; Guthrie, Oklahoma; Aberdeen, South Dakota; Pierre, South Dakota; Deadwood, South Dakota; Ogden, Utah; Casper, Wyoming; Evanston, Wyoming; or Lander, Wyoming; but this paragraph shall not be so construed as to prevent the detail during sessions of court of such employees as may be necessary from other offices to the offices named herein (Act of June 26, 1944, Public Law 354).

## Probation System, United States Courts-

Probation system, United States courts: For salaries of probation officers and their clerical assistants, as authorized by the Act entitled "An Act to amend the Act of March 4, 1925, chapter 521, and for other purposes", approved June 6, 1930 ( 18 U. S. C. 726), [ $\$ 1,137,400] \$ 1,178,000$ : Provided, That nothing herein contained shall be construed to abridge the right of the district judges to appoint probation officers, or to make such orders as may be necessary to govern probation officers in their own courts: Provided further, That no part of this appropriation shall be used to pay the salary or expenses of any probation officer who, in the judgment of the senior or presiding judge certified to the Attorney General, fails to carry out the official orders of the Attorney General with respect to supervising or furnishing information concerning any prisoner released conditionally or on parole from any Federal penal or correctional institution (Act of June 26, 1944, Public Law 354).
Estimate 1946, \$1,173,000
Appropriated 1945, \$1,137,400

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Personal services, field |  |  |  |
| Professional service: | years salary | years salary | years salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Probation officer | 17 \$61,625 | 17 \$60,583 | 16.8 \$57,602 |
| Grade 2. Range \$2,600 to \$3,200 | 127 367,300 | 112 322, 533 | 111. 1313,030 |
| Subprofessional service: |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$--------- | $\begin{array}{rr}127 & 314,700 \\ 2,100\end{array}$ | $\begin{array}{rr}127 & 308,367\end{array}$ | $119.7284,506$ 4,800 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$--....-- | 25,100 | 2 4,983 | 2 4,800 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 . . . . . . . .$. | 12 22,665 | 12 22, 190 | $11.921,690$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 67 113,460 | 43 73, 055 | $42.269,955$ |
| Grade 2. Range \$1,440 to \$1,800 | 115. 7 179, 005 | $116.7176,109$ | 113.8 169, 144 |
| Grade 1. Range \$1,260 to \$1,620 | $2.53,525$ | $2.5 \quad 3,480$ | 2.5 3, 439 |
| Total permanent, field..--.--------- | 470.2 | 432.2 | 420 |
|  | 1,067, 620 | 971,300 | 24, 166 |
| Temporary employment, field................ <br> Additional compensation, field | $6.910,000$ | $6.910,000$ | $9.715,024$ |
|  |  | 156, 100 | 151, 760 |
| 01 Personal services (net)......-....----- | 477.1 | 439.1 | 429.7 |
| Estimated savings, unobligated balance.- | 1, 173,000 | 1, 137, 400 | $\begin{array}{r} 1,090,950 \\ 8,850 \end{array}$ |
| Total estimate or appropriation.---- | 1, 173, 000 | 1, 137, 400 | 1,099,800 |

Fees of Commissioners, United States Courts--
Fees of commissioners: For fees of the United States commissioners and other committing magistrates acting under section 1014, Revised Statutes ( 18 U. S. C. 591), including fees and expenses of conciliation commissioners, United States courts, including the objects and subject to the conditions specified for such fees and expenses of conciliation commissioners in the Department of Justice Appropriation Act, 1937, [ $\$ 400,000] \$ 470,000$ ( 28 U. S. C. 526 , 597, 599; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$470,000
Appropriated 1945, \$400,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| United States commissioners...-......... | \$425,000 | \$305,000 | \$424,900 |
| Conciliation commissioners. <br> Additional compensation.. |  | $\begin{aligned} & 45,000 \\ & 50,000 \end{aligned}$ | $\begin{aligned} & 43,100 \\ & 64,400 \end{aligned}$ |
| Total estimate or appropriation.-... | 470,000 | 400, 000 | 532,400 |

## Fees of Jurors, United States Courts-

Fees of jurors: For mileage and per diems of jurors; meals and lodging for jurors when ordered by the court, and meals and lodging for jurors in Alaska, as provided by section 193, title MI, of the Act of June 6, 1900 (31 Stat. 362), and compensation for jury commissioners, $\$ 5$ per day, not exceeding three days for any one term of court, [ $\$ 1,600,000]$ \$ $\$ 1,680,000$ : Provided, That the compensation of jury commissioners for the District of Columbia shall conform to the provisions of title 18, chapter 10, section 341, of the Code of the District of Columbia, but such compensation shall not exceed $\$ 250$ each per annum (28 U. S. C. $600-6006,600 \mathrm{~d}, 602,608 ; 48$ U. S. C. 25; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$1,680,000
Appropriated 1945, \$1,600,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 07 Other contractual services: <br> Per diems, jurors. <br> Per diems, jury commissioners <br> Mileage fees, jurors. <br> Meals and lodgings, jurors. |  |  |  |
|  | \$1,360, 000 | \$1,300, 000 | \$1,359,904 |
|  | 6,000 294,000 | 6,000 277,000 | $\begin{array}{r}5,476 \\ 289,517 \\ \hline 1.517\end{array}$ |
|  | 20, 20000 | 277,000 17,000 | 289,517 17,217 |
| Grand total obligations. <br> Estimated savings, unobligated balance | 1,680,000 | 1,600,000 | $\begin{array}{r} 1,672,114 \\ 7,886 \end{array}$ |
| Total estimate or appropriation.-.-- | 1, 680, 000 | 1,600,000 | 1,680,000 |

## Miscellaneous Salaries, United States Courts-

Miscellaneous salaries: For salaries of all officials and employees of the Federal judiciary, not otherwise specifically provided for [ $\$ 1,327,885] \$ 1,710,500$ : Provided, That the compensation of secretaries and law clerks [to circuit and district judges shall be fixed by the Director of the Administrative Office of the United States Courts without regard to the Classification Act of 1923, as amended, except that the salaries of the secretaries, exclusive of temporary additional compensation, and exclusive of the differential allowed
for higher living costs in the Panama Canal Zone, shall correspond with those of the assistant administrative grade (grade 7 of clerical, administrative and fiscal service): Provided further, That the annual basic compensation of the secretary to a circuit' or district judge shall not (exclusive of temporary additional compensation) exceed $\$ 3,200$ : And provided further, That the salaries of law clerks shall correspond with those of the assistant professional grade] of circuit and district judges (exclusive of any temporary additional compensation) shall be fixed by the Director of the Administrative Office without regard to the Classification Act of 1923, as amended, except that the salary of a secretary shall conform with that of the main ( $C A F-4$ ), senior (CAF-5), or principal (CAF-6) clerical grade, or assistant (CAF-7), or associate ( $C A F-8$ ) administrative grade, as the appointing judge shall determine, and the salary of a law clerk shall conform with that of the junior $(P-1)$, assistant $(P-2)$, associate $(P-8)$, full ( $P$-4), or senior ( $P-5$ ) professional grade, as the appointing judge shall determine, subject to review by the Judicial Council of the Circuit if requested by the Director, such determination by the judge otherwise to be final: Provided further, That (exclusive of any temporary additional compensation) the aggregate salaries paid to secretaries and law clerks appointed by one judge shall not exceed $\$ 6,500$ per annum, except in the case of the senior circuit judge of each circuit and the senior district judge of each district having five or more district judges, in which case the aggregate salaries shall not exceed $\$ 7,500$ (28 U. S. C. 92a; 48 U. S. C. 1305, 1344; Act of June 26, 1944, Public Law 354). Estimate 1946, \$1,710,500

Appropriated 1945, \$1,327,885

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estlmate,1946 |  | Estimate, 1945 |  | Actual, 1944 |
| personal services, field |  |  |  |  | Man- Total years salary |
| Professional service: | $\begin{aligned} & \text { Man } \\ & \text { year } \end{aligned}$ | Total | $\begin{aligned} & \text { Man- Total } \\ & \text { years } \\ & \text { salary } \end{aligned}$ |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Motions commissioner |  | \$4,200 | \$4,200 |  | \$4,077 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
| Economist. | 13,200 |  | $\begin{gathered} 1 \\ 119.1313,200 \\ \hline \end{gathered}$ |  | $\begin{array}{rr} 0.8 & 2,574 \\ 85.4 & 223,027 \end{array}$ |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$. |  |  |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |
| Veterans commissioner ------------ |  | 7,500 | 7,500 |  | 7, 500 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Clerk, Emergency Court of Appeals |  | 5,600 | 5,600 |  | 600 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  | 4,800 |  |  | 1 4,800 |
| Assignment commissioner-1-9 |  |  |  |  |  |
| Stenographic law clerk |  |  |  |  | $\begin{array}{ll}0.5 & 2,004 \\ 1 & 3,800 \\ 0.8 & 2,850\end{array}$ |
| Marshal | 1 | 3,900 |  | $\xrightarrow{3,875}$ |  |
| Court reporter |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,8000^{\circ}$ |  |  |  |  |  |
| Deputy clerk, Emergency Court of Appeals. |  |  | 1 3,325 |  |  |
| Domestic relations commissioner |  | 3,3003,100 |  | 1 3,38 <br> $\mathbf{1}$ $\begin{array}{l}3,300 \\ 3,100\end{array}$ |  | 1 3,275 <br> 1 3,200 <br> 1 3,025 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ |  |  |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 8 8,200 |  | 257 <br> 691,450 |  | 246. 1 651, 381 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $\begin{array}{rr}4 & 10,625 \\ 19 & 41,900\end{array}$ |  | 4  <br> 19 10,300 <br> 19 41,475 |  | $\begin{array}{r}3 \\ 17.4 \\ \hline\end{array}$ |  |
| Grade 5. Range \$2,000 to \$2,600 |  |  |  |  |  |  |  |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 9, 360 |  | $5 \quad 9,330$ |  | 17.4  <br> 3.7 35, |  |
| Grade 3. Range \$1,620 to \$1,980 | 6,300 |  | 6,255 |  | $\begin{array}{ll}2.7 & 4,273\end{array}$ |  |
| Grade 2. Range \$1,440 to \$1, 800 |  |  |  |  |  |  |  |  |  |  |
| Grade 1. Range $\$ 1,260$ to $\$ 1.620$ | $2 \quad 2,700$ |  |  |  | $2 \quad 2,580$ |  |
| Cratts, protective, and custodial se |  |  |  |  |  |  |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 1 1,980 |  | $\begin{array}{ll}1 & 2,430 \\ 1 & 1,065 \\ 1 & 1,965 \\ 1\end{array}$ |  | 1 2,400 <br> 1 1,920 <br> $\mathbf{1}$ 1,560 |  |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ |  |  |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,320$ to \$1,620 |  |  | $\begin{array}{rr}18 & 125,980 \\ 1 & 1,125\end{array}$ |  | 17 23,819 <br> 1 190 |  |
| Unclassif |  |  |  |  |  |  |  |
| Total permanent, field. | $\begin{array}{rr} \hline 88.8 & \\ 480 & 198,000 \\ 4 & 1,502,500 \\ 40,000 \end{array}$ |  |  |  | $445.1,155,885$ |  | ${ }^{394}{ }_{1,008,566}$ |
| Clerk hire, circuit and district judge |  |  |  |  |  |  |  |  |  |  |  |  |
| Teraporary employment, field |  |  |  |  |  |  |  |
| Additional compensation, field |  |  |  | 162,000 | 152, 415 |  |  |
| 01 Personal services (net) | ${ }^{582.8} 1,710,500$ |  | $449.1,327,885$ |  | $\begin{array}{r} 398.4 \\ 1,171,379 \\ 13,421 \end{array}$ |  |  |
| Estimated savings, unobligated balance |  |  |  |  |  |  |  |  |  |  |  |
| Total estimate or appropriation. | 1,710, 500 |  | 1,327, 885 |  | 1,184, 800 |  |  |

## Miscellaneous Expenses, United States Courts-

Miscellaneous expenses (other than salaries): For miscellaneous expenses of the United States courts and their officers, including procurement of stenographic reporting services without regard to section 3709, Revised Statutes, provided that the rates of payment shall not exceed those fixed by the district court, pursuant to Rule 80 (b), Federal Rules of Civil Procedure, of the jurisdiction in which the services are rendered; purchase of lawbooks, books of reference, and periodicals; purchase of firearms and ammunition; purchase of envelopes without regard to the Act of June 26, 1906 (34 Stat. 476); [ $\$ 366,000$ ] and not to exceed $\$ 84,000$ for deposit in the general fund of the Treasury for cost of penalty mail for the United States courts and the Administrative Office of the United States courts as required by section 2 of the Act of June 28, 1944 (Public Law 964); \$549,800.

【Penalty mail costs, 1945-Miscellaneous expenses, United States courts, $\$ 77,700]$ ( 18 U.S.C. 726;28 U. S. C. 22Pa, 544, 563, 566; Act of June 26, 1944, Public Law 354; Act of Dec. 22, 1944, Public Law 599).
Estimate 1946, \$549,800
Appropriated 1945, a \$473,700
a Includes $\$ 30,000$ appropriated in the Second Deficiency Appropriation Act, 1944.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 03 Transportation of things | \$7,000 | \$7,000 | \$6, 393 |
| 04 Payment for penalty mail...-...- | 84,000 | 77, 700 | 124,514 |
| 05 Rents and utility services-------1. | 2,000 | 2,000 | 1,982 |
| Other contractual services: <br> Psychiatric examinations. | 4,000 | 4,000 | 2,683 |
| Transcripts in forma pauperis. | 30,000 | 30,000 |  |
| Miscellaneous | 14,000 | 14,000 | 14,012 |
| 07 Total, other contractual services | 48,000 | 48,000 | 16,695 62651 |
|  | 203, 800 | 166,000 | 162,651 160,007 |
| Grand total obligations. | 549,800 | 473, 700 | 372, 242 |
| Total estimate or appropriation. | 549,800 | 473, 700 | 391,000 |

## Traveling Expenses, United States Courts-

Traveling expenses: For all necessary traveling expenses, not otherwise provided for, incurred by the Judiciary, including traveling expenses of probation officers and their clerks, and transfer of household goods and effects as provided by the Act of October 10, 1940, [ $\$ 563,500] \$ 621,000$ : Provided, That this sum shall be available, in an amount not to exceed $\$ 4,000$, for expenses of attendance at meetings concerned with the work of Federal probation when incurred on the written authorization of the Director of the Administrative Office of the United States Courts: Provided further, That United States probation officers may be allowed, in lieu of actual expenses of transportation, not to exceed 4 cents per mile for the use of their own automobiles for transportation when traveling on official business within the city limits of their official station (5 U.S.C. 823; 28 U. S. C. 222a, 374, 444-450, 560, 562; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$621,000
Appropriated 1945, \$563,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1916 | Estimate, 1945 | Actual, 1944 |
| 02 Travel: |  |  |  |
| Judges. | \$170,000 | \$170.000 | \$166, 725 |
|  | 90,000 222,500 | - 2110000000 | 88,378 190,500 |
| Law clerks, secretaries, and miscel- | 105, 500 | 92, 500 | 72, 388 |
| Court reporters. | 33,000 |  |  |
| Grand total obligations. <br> Estimated savings, unobligated balance. | 621, 000 | 563, 500 | $\begin{array}{r} 517,991 \\ 22,009 \end{array}$ |
| Total estimate or appropriation...- | 621, 000 | 563, 500 | 540,000 |

Printing and Binding, United States Courts-
Printing and binding: For printing and binding for the Administrative Office and Courts of the United States, $\$ 89,000$ (31 U. S. C. 588; 28 U. S. C. 444-450; Act of June 26, 1944, Public Law 354). Estimate 1946, \$89,000

Appropriated 1945, $\mathbf{\$ 8 9 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 06 Printing and binding ..-.-...-.-..... | \$89,000 | \$89, 000 | \$75, 016 |
| Estimated savings, unobligated balance.- |  |  | 13, 984 |
| Total estimate or appropriation | 80, 000 | 89,000 | 89, 000 |

## Salaries of Court Reporters, United States Courts-

Salaries, court reporters: For salaries of court reporters for the district courts of the United States, as authorized by the Act of January 20, 1944 (Public Law 222), $\$ 815,000$.
Estimate 1946, \$815,000


## Miscellaneous Expenses, Administrative Office, United States

 Courts-Miscellaneous expenses: For stationery, supplies, materials and equipment, freight, express, and drayage charges, washing towels, advertising, purchase of lawbooks and books of reference, periodicals and newspapers, communication service and postage; for the maintenance, repair, and operation of one motor-propelled delivery truck; for rent in the District of Columbia, and elsewhere; for official traveling expenses, including examination of estimates for appropriations in the field, and other miscellaneous expenses, not otherwise provided for, necessary to effectively carry out the provisions of the Act providing for the administration of the United States courts, and for other purposes, [ $\$ 24,000$ : Provided, That section 3709 of the Revised Statutes ( 41 U.S. C. 5 ) shall not be construed to apply to any purchase or service for the Administrative Office of the United States Courts when the aggregate amount involved does not exceed the sum of $\$ 501 \$ 28,000$ (28 U.S.C. 444-450; Act of June 26, 1944, Public Law 354).
Estimate 1946, \$28,000
Appropriated 1945, \$24,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 02 Travel | \$10.000 | \$10.000 | \$6.940 |
| 04 Communication services | 3. 100 | 3. 100 | 2,895 |
| 05 Rents and utility services. | 1,000 | 1, 000 | 894 |
| 07 Other contractual services. | 900 | 900 | 724 |
| 08 Supplies and matcrials.. | 8. 000 | 6, 000 | 8, 256 |
| 09 Equipment..-.....- | 5, 000 | 3. 000 | 2,512 |
| Grand total obligations <br> Estimated savings, unobligated balance. | 28, 000 | 24, 000 | $\begin{array}{r} 22,221 \\ 1,779 \end{array}$ |
| Total estimate or appropriation..... | 28, 000 | 24,000 | 24, 000 |

Sec. 202. As used in this title, the term "circuit court of appeals" includes the United States Court of Appeals for the District of Columbia; the term "senior circuit judge" includes the Chief Justice of the United States Court of Appeals for the District of Columbia; the term "circuit judge" includes associate justice of the United States Court of Appeals for the District of Columbia; and the terni "judge" includes justice.

SEc. 203. The reports of the United States Court of Appeals for the District of Columbia shall not be sold for a price excceding that approved by the court and for not more than $\$ 6.50$ per volume: Provided, That all books purchased hereunder for United States judges and other judicial officers shall be marked plainly "The Property of the United States", and such books shall in all cases be transmitted to their successors in office (Act of June 26, 1944, Public Law 354).

Total, Administrative Office of the United States Courts, annual appropriations, general account:
Estimate 1946, \$277,600
Appropriated 1945, \$307,700

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1944, \$1,794.50.

Total, The Judiciary, annual appropriations, general account: Estimate 1946, \$14,764,800

Appropriated 1945, \$13,583,517

Trust account:
Fees and Other Collections, Clerks of United States District Courts-
Represents trust funds of clerks of United States courts required for payments of refunds ( 81 U. S. C. Y25r).
Estimate 1946, \$4,282,000 Appropriated 1945, \$3,583,000 Revised 1945, $\$ 4,282,000$
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 4,2 \div 2,000 ; 1945$, $\$ 4,282,000 ; 1944, \$ 3,255,086$.

Sec. 301. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the Urited States by force or violence: Provided, That for the purposes hereof an affidavit shall be corsidered prima facie evidence that the person making the affidavit does not advocaie, and is not a member of an organization that advocates. the overthrow of the Government of the United States by force or
violence: Provided further, That any person who advocates or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment, the salary or wages for which are paid from any appropriftion contained in this Act, shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provid ${ }^{2}$ d further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.
[SEc. 302. If at any time during the fiscal year 1945 the termination of the Act entitled "An Act to provide temporary additional compensation for employees in the Postal Service", approved April 9, 1943, or of the Act entitled "An Act to provide for the payment of overtime compensation to Government employees, and for other purposes", approved May 7, 1943, shall be fixed by concurrent resolution' of the Congress at a date earlier than June 30, 1945, the appropriations contained in this Act shall cease to be available on such earlier date for obligation for the purposes of the terminated Act and the unobligated portions of appropriations allocated for the purposes of such terminated Act shall not be obligated for any other purposes of the appropriation during the fiscal year 1945] (Act of June 26, 1944, Public Law 354).

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## EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFEICES

## Summary of estimates of appropriations for the fiscal year 1946, compared with appropriations for the fiscal year 1945

[The 1946 estimates exclude funds for overtime pay and additional compensation under laws expiring on or before June 30 , 1945, but contemplate a continuation of the existing workweek, which is generally 48 hours]

| Bureau or subdivision | Budget estimates, 1946 | Appropriations, 1945 (revised) |  |  | Increase ( + ) or decrease ( - ), 1946 estimates over 1945 appropriations (exclusive of overtime pay) |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Exclusive of overtime pay | Overtime pay ${ }^{1}$ | Total |  |
| GENERAL AND SPECIAL ACCOUNTS |  |  |  |  |  |
| Executive Office of the President: <br> Compensation of the President. <br> \$75,000 <br> \$75, 000 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| The White House Office. | 313,038 | 311, 519 | \$27, 612 | 339, 131 | +\$1,519 |
| Executive Mansion and Grounds. | 150,000 | 130,940 | 19, 060 | 150,000 | +19,060 |
| Bureau of the Budget. | 2,967, 100 | 2,642,050 | 314, 750 | 2, 956, 800 | +325, 050 |
| Committee for Congested Production Areas. |  | 280,924 | 19,076 | 300, 000 | -280,924 |
| Total, Executive Office of the President | 3, 505, 138 | 3,440,433 | 380,498 | 2 3, 820, 931 | +64, 705 |
| Emergency funds appropriated to the President |  |  |  | ${ }^{(3)}$ |  |
| Independent offices: |  |  |  |  |  |
| American Battle Monuments Commission. | 40,000 | 41,346 | 439 | 41,785 | -1,346 |
| American Commission for the Protection and Salvage of Artistic and Historic Monuments in War Areas. | 56,000 | 37, 916 | 2,084 | 40,000 | +18,084 |
| Civil Service Commission: |  |  |  |  |  |
| General administrative expenses. | 17,048, 000 | 18,345, 347 | 3,006, 153 | 21, 351, 500 | -1, 297, 347 |
| Panama Canal construction annuity fund | 1,443, 000 | 1,500,000 |  | 1,500, 000 | -57, 000 |
| Civil service, Canal Zone, and Alaska Railroad retirement and disability funds (appropriated funds) | 246, 394, 000 | 195, 852, 000 |  | 195, 852, 000 | +50,542,000 |
| Total, Civil Service Commission | 264, 885, 000 | 215, 697, 347 | 3,006, 153 | 218, 703, 500 | +49, 187,653 |
| Employees' Compensation Commission. | 417,962,000 | 15, 196, 025 | 226,000 | ${ }^{515} 5,422,025$ | +2, 765, 975 |
| Federal Communieations Commission. | 5,207,000 | 5, 500, 472 | 811, 871 | 6,312, 343 | -293,472 |
| Federal Deposit Insurance Corporation ${ }^{6}$. | (3, 310, 000) | (3, 295, 678) | $(504,322)$ | $(3,800,000)$ | $(+14,322)$ |
| Federal Power Commission: |  |  |  |  |  |
| General administrative expenses. | 2, 440,000 | 2, 418, 113 | 352, 920 | 2, 771,033 | +21,887 |
|  | 28,850 | 28,275 |  | 28, 275 | +575 |
| Total, Federal Power Commission | 2,468, 850 | 2, 446, 388 | 352, 920 | 2,799, 308 | +22,462 |
| Federal Trade Commission. | 1,992, 000 | 1, 802, 610 | 251,460 | 2,054, 070 | +189,390 |
| Foreign service pay adjustment. | 1,000,000 | 790, 000 |  | 790,000 | +210,000 |
| General Accounting Office.- | 33, 885, 000 | 32, 190, 247 | 6, 289, 978 | 38, 480, 225 | +1,694,753 |
| Interstate Commerce Commission. | 8, 433, 000 | 8,061,350 | 1, 133,475 | 9, 194, 825 | +371,650 |
| National Advisory Committee for Aeronautics | 26, 015, 000 | 22, 963, 006 | 2,926, 824 | $725,889,830$ | +3,051,994 |
| National Archives. | 1,004,000 | 916, 739 | 154, 601 | 1, 071,340 | +87, 261 |
| National Capital Housing Authority | 17,700 | 17,475 | 1,300 | 18,775 | +225 |
| National Capital Park and Planning Commisslon | 394,000 | 738, 234 | 1,766 | 740,000 | -344, 234 |
| National Labor Relations Board. | 3,348,300 | 3, 285, 718 | 378, 655 | 3, 664, 373 | +62,582 |
| National Mediation Board. | 591,475 | 580, 974 | 41, 143 | ${ }^{8} 622,117$ | +10,501 |
| Railroad Retirement Board: |  |  |  |  |  |
| General administrative expenses | 2,228,000 | 2, 196, 701 | 330,049 | 2, 526, 750 | +31,299 |
| Railroad retirement appropriated account | 291, 913, 000 | 308, 817, 000 |  | 308, 817, 000 | $-16,904,000$ |
| Railroad unemployment insurance administration fund (permanent)..........- | 11,000,000 | 12, 858, 575 | 441, 425 | 13,300, 000 | -1,858, 575 |
| Total, Railroad Retirement Board. | 305, 141, 000 | 323, 872, 276 | 771,474 | 324,643, 750 | -18, 731, 276 |
| Securities and Exchange Commission. | 4, 279, 000 | 4, 104, 800 | 591,904 | 4, 696, 704 | +174,200 |
| Smithsonian Institution: |  |  |  |  |  |
| Salaries and expenses, Smithsonian Institution. | 1,205,000 | 1, 054, 061 | 170, 029 | 1,224, 090 | +150, 939 |
| Salaries and expenses, National Gallery of Art | 583, 400 | 549, 727 | 02, 873 | 642, 600 | +33,673 |
| Expenses of Smithsonian Institution, interest account (permanent) .........-...- | 60,000 | 60, 000 | -..----------.-- | 60, 000 | ----------------- |
| Expenses of National Gallery of Art, interest account (permanent). | 200, 000 | 200, 000 |  | 200, 000 |  |
|  | 2, 048, 400 | 1, 863, 788 | 262,902 | 2,126,600 | +184, 612 |

1 Overtime pay covers all overtime pay and additional compensation authorized by acts expirlng June 30, 1945.
3 Excludes $\$ 1,207,359,421$ appropriated for the emergency war agencies; these items will be shown in a supplementary budget in the spring of 1945 .
$\boldsymbol{3} \$ 92,448,357$ of emergency fund for the President prior year appropriations reappropriated in 1945 . Appropriations in the amount of $\$ 3,457,570,000$ for defense aid and $\$ 450,000,000$ for United Nations Relief and Rehabilitation Administration not reflected in this statement will be shown in a supplementary budget in the spring of 1945 .

4 In addition, unexpended balances of prior year appropriations estimated at $\$ 1,512,887$ continued available.

- In addition, unobligated balances of prior year appropriations estimated at $\$ 3,298,910$ continued available.
- Estimates not previously submitted for congressional approval.

7 Excludes $\$ 4,745,000$ carried under General Public Works Program. (See pp. 657-658.)
8 In addition, unobligated balance of prior year appropriation estimated at $\$ 9,200$ reappropriated.

Summary of estimates of appropriations for the fiscal year 1946, compared with appropriations for the fiscal year 1945-Continued


1 Overtime pay covers all overtlme pay and additional compensation authorized by acts expiring June 30, 1945.

- This amount applies only to employees paid under the limitation for adminjstrative expenses.
${ }^{13}$ Excludes $\$ 84,5 c 0, \mathrm{CCO}$ for 1956 and $\$ 17,945$, EC0 for 1945 carried under General Public Works Program. (See pp. 663-664.)
11 Excludes $\$ 1,198,488$ appropriated for Office of War Mobilization and Reconversion and $\$ 62,500,000$ appropriated for Selective Service System; these items, will be shown in a supplementary budget in the spring of 1045.
${ }^{15}$ Includes transfers from general accounts above of $\$ 246,394,000$ in 1946 and $\$ 195,852,000$ in 1945 , and $\$ 1,220,000$ in 1946 and $\$ 1,290,875$ in 1945 transferred from District of Columbia funds.

1s Includes transfers from general accounts above of $\$ 241,232,000$ in 1946 and $\$ 359,498,000$ in 1945.
14 Includes transfers from general accounts above of $\$ 1,600,000,000$ in 1946 and $\$ \approx 25,228,342$ in 1045.

## EXPLANATORY STATEMENT

## Executive Office of the President

## THE WHITE HOUSE

These appropriations provide for the compensation of the President, the salaries and expenses of the White House Office, and the cost of maintaining the Executive Mansion and grounds. The President's immediate office provides for the handling of documents and correspondence, in addition to maintaining communication with Congress, the heads of the executive departments and agencies, the press, the radio, and the general public. Included in the staff are the President's personal aides and secretaries.

## BUREAU OF THE BUDGET

The Bureau of the Budget assists the President in the preparation and administration of the Federal Budget covering the entire fiscal program of the Government. In addition, as a staff agency of the Federal Government, the Bureau makes studies to improve the organization and procedures of Federal agencies; clears departmental recommendations regarding pending legislation, Executive orders, and proclamations; and coordinates Federal statistical services. The requested increase of 12 percent in the 1946 estimates is to permit the Bureau to increase its field service and to expand activities relating to management improvement within the Federal service.

## Indefendent Offices

## AMERICAN BATTLE MONUMENTS COMMISSION

Prior to the German invasion of western Europe in 1940, the American Battle Monuments Commission maintained and operated 8 national cemeteries and 11 memorials in France, Belgium, and England, commemorating the services of the American Expeditionary Forces during the First World War. Following the withdrawal from Europe in 1941 of its American employees, the Commission depended upon the United States Army in England, and the Governments of France and Belgium, to administer on a contractual basis its properties in these respective countries. After the discontinuance of relations with the French and Belgian Governments in 1942, arrangements were worked out for the Commission by the Department of State whereby the contractual services with those Governments were continued in effect through the offices of the Swiss Government. The United States Army, for the period of the war, has administrative control of the cemetery in England, with all expenses connected therewith borne by the Army. The Commission's departmental staff has been reduced to one civilian employee, pending the cessation of present hostilities.

AMERICAN COMMISSION FOR THE PROTECTION AND SALVAGE OF ARTISTIC AND HIS'TORIC MONUMINTS IN WAR AREAS
The American Commission for the Protection and Salvage of Artistic and Historic Monuments in War Areas cooperates with the United States Army and Navy and the United Nations in protecting monuments, objects, and materials of cultural value in occupied areas; compiles lists of damaged or appropriated properties, and endeavors to effect restitution of public and private properties appropriated by the Axis nations.

During 1946 the Commission expects to emphasize the work of salvage and restitution rather than protection work. In this connection the Commission members will be called upon to act as advisers in the adjudication of claims arising from damage, destruction, or looting. The Commission's estimates reflect an increase in 1946 of 48 percent over 1945 appropriations.

## CIVIL SERVICE COMMISSION

The United States Civil Service Commission recruits, examines, selects, and certifies to the departments and agencies persons eligible for employment in the Federal Government, including civilian establishments operated by the War and Navy Departments. This activity requires investigations of the character, suitability, and past experience of applicants.

The Commission is concerned with problems related to employment in the Government service such as interagency transfers to secure better utilization of skills, promotion of sound personnel practices and in-service training. The Commission administers the Classification Act which requires that the duties and responsibilities assigned to positions be the basis for an equitable salary allocation for Federal employees. The Commission also administers the retirement laws for civilian employees of the Government, including the employees of the Panama Canal and the Alaska Railroad.

Federal employment and placements are expected to decrease during the fiscal year 1946, but the increased use of fornal examination and certification procedures will assure more careful screening of appointees.
The Commission's placement procedure now emphasizes the placement of veterans in the Federal service,
both those who were Federal employees before entering military service, and those who desire to enter the Federal service. Special plans are also under way to facilitate the placement of disabled veterans. Provision is made to promote better personnel management.

Investigative work will emphasize more thorough analysis of the suitability and qualifications of applicants and careful examination of the reasons advanced by appointing officers for passing over veterans. A comprehensive program for the development of position classification standards to provide a more effective guide to departments and agencies in the allocation of field positions under terms of the Classification Act is being inaugurated. In addition to securing more equitable treatment of employees, the program will be more economical for the Government.

The handling of employee claims upon the retirement funds is being accelerated and a sufficient sum is requested to insure the prompt processing of the large volume of refunds to persons leaving the Federal service.

The decrease of $\$ 1,297,347$ in the Budget for general administrative expenses for 1946 is due primarily to the anticipated reduction in the volume of placements and investigations. The decrease of $\$ 57,000$ in the estimate for the Panama Canal construction annuity fund is due to the fact that the 1945 appropriation included funds for slightly more than a thirteen-month period for approximately the same number of claims.
Appropriations are made annually toward the Government's share of providing benefits to participants in the disability and retirement benefits provided by law for the Federal service. These appropriations and the contributions made by the participating employees provide the trust funds from which benefits are paid. The increase of $\$ 50,542,000$ for the retirement and disability funds is for the purpose of building up the Government's share in the funds toward the amounts recommended by the Board of Actuaries, based upon increased numbers of employees acquiring benefit rights. The estimated number of employees who will have acquired benefit rights by reason of having 5 years or more of creditable service by the end of 1946 will be $1,545,000$.

## EMPLOYEES' COMPENSATION COMMISSION

The United States Employces' Compensation Commission administers (1) the Federal Employees' Compensation Act, approved September 7, 1916, which provides for payment by the Commission of compensation to Federal employees for injury or death sustained in the course of employment; (2) the Longshoremen's and Harbor Workers' Compensation Act, approved March 4, 1927, which provides for supervision by the Commission of compensation payments by insurance carriers to covered workers for injury or death occurring upon the navigable waters of the United States (including any drydock), if not covered by State law ; and (3) the Longshoremen's and Harbor Workers' Compensation Act, as extended by Congress on May 17, 1928, to cover all private employment in the District of Columbia.
The Commission also administers two programs arising out of war activity: (1) The Longshoremen's and Harbor Workers' Compensation Act, as extended by Congress on August 16, 1941, to cover employees of Government contractors engaged in employment at military bases outside the continental United States, and (2) the act of December 2,1942 , providing (a) compensation benefits to employees of Government contractors and persons engaged by the

United States under personal service contract outside the continental United States, whose injury or death results from a war-risk hazard, and (b) accrual of wages for any such employee held by the enemy, missing because of enemy action, or not returned to his home or place where he was employed because of failure of the United States or its contractors to furnish transportation.

The workload of the Commission has increased greatly since the beginning of the war and is expected to increase further in 1946. This estimate is based on (1) expected slight decline in workloads under the Federal Employees' Compensation Act; (2) continued heavy loads under the Longshoremen's and Harbor Workers' Compensation Act, and (3) increased loads in cleaning up cases outside continental United States. The Budget provides funds to meet these expected workloads and consequent cost increases, as well as a small amount for accident prevention activity. The Budget also provides, in addition to the continuation of payment to dependents of persons who were employed by Government contractors and who are now held by the Japanese, for the establishment of a fund to provide accrued wage payments to such persons upon their release or repatriation.

## FEDERAL COMMUNICATIONS COMMISSION

The Federal Communications Commission has extensive regulatory authority over interstate telephone and telegraph, international radiotelegraph, and international cable services. It is required to regulate the common carriers in these fields in matters of interstate and international tariffs, physical connections, through routes and charges, constructions and abandonments, mergers, service, and depreciation. It also has jurisdiction over uniform accounting, valuation, and reporting of operations.

The Commission has licensing authority over most classes of radio transmitters-standard broadcast, frequency modulation, television, experimental, police, fire, ship, aircraft, and others. As a part of the licensing, it allocates frequencies, establishes the power that may be used, passes upon equipment, and designates time of operation. The Commission also monitors for unlicensed, faulty, and other illegal operations; inspects radio transmitters; and gives operator examinations, all to the end of providing the maximum use of the radio spectrum. Included among the functions of the Commission is that of handling technical matters for the Interdepartmental Radio Advisory Committee, which prepares recommendations to the President-for the assignment of frequencies to stations operated by Government agencies. During the war the Commission has extended its monitoring activities for the purpose of obtaining intelligence information for other agencies of the Government.

The war has retarded the commercial use of radio, but it has not retarded its development. In fact, radar and other war devices may have resulted in a radio development that would have taken years to attain in normal times. Furthermore, the training of thousands of servicemen as radio operators and the use of radio for regular military communications has stimulated interest in the possibilities of radio. The recent hearing held by the Federal Communications Commission on allocation of the radio spectrum has shown that applications for station licenses of all kinds may be expected to increase.

The 1946 estimate also provides for an expansion in the Commission's activities with respect to the regulation of telephone, telegraph, and cable companies. Original cost, depreciation, and cost of service studies, as well as work
resulting from the Western Union-Postal merger and the proposed international merger, are expected to become increasingly important during 1946.

The increases in the normal regulatory work are more than offset by decreases in monitoring work and in work for the Board of War Communications. Monitoring for unlicensed, faulty, and other illegal operations will be continued on a reduced scale. Some work will continue to be performed for the Board of War Communications. The net effect of the increase in regulatory activities, counterbalanced by the decrease in other activities, is a reduction of approximately 5 percent in the 1946 estimate from the 1945 appropriation, exclusive of overtime.

## FEDERAL DEPOSIT INSURANCE CORPORATION

The Federal Deposit Insurance Corporation was organized under authority of the Banking Act of 1933 to insure the deposits of all banks that are entitled to the benefit of insurance under the law. It is one of the Federal agencies supervising banks, the others being the Office of the Comptroller of the Currency and the 12 regional Federal Reserve banks. The insurance provided by the Corporation protects the accounts of depositors up to a maximum of $\$ 5,000$ each. On June 30, 1944, the number of insured banks was 13,461 and the contingent liability of the Corporation with respect to insured deposits aggregated $\$ 46$ billion. There are now only about 1,253 uninsured banks in the United States and its possessions.

To protect the 60 million depositors in insured banks the Corporation exercises general supervision over the entire insured banking system. In connection with its program of strengthening the banking system it examines annually insured banks now numbering 6,691 not examined by any other Federal agency and reviews the reports of examination of 6,770 banks which are examined either by the Office of the Comptroller of the Currency or the Board of Governors of the Federal Reserve System. The Corporation in certain instances also conducts special examinations of the latter group of banks.

Two methods have been utilized by the Corporation to protect depositors of insured banks: (1) By making a loan on or through the purchase of substandard assets of a bank in an unsound condition in order to facilitate its merger with another insured bank; (2) by paying deposits of a closed bank up to $\$ 5,000$ for each depositor. During the fiscal year 1944, only four insured banks closed or received aid from the Corporation.

By Executive Order of April 27, 1942, the Corporation was given responsibility for supervision of the activities of all Federal credit unions which prior to that time had been under the jurisdiction of the Farm Credit Administration. It does not, however, insure share balances in credit unions. On June 30, 1944, there were 3,847 Federal credit unions in operation.

The Corporation was organized with capital of $\$ 289$ million. All insured banks pay assessments at an annual rate of one-twelfth of 1 percent of their deposit liabilities. During the past 10 years the return from its capital investment and assessments has been sufficient to cover all insurance losses and expenses and provide for the accumulation of reserve which, on June 30, 1944, amounted to $\$ 463$ million. Although the administrative expense budget of the Corporation has been submitted for review and approval by the Bureau of the Budget annually since 1935, the Corporation in this Budget is submitting for the first time its administrative expense requirements for congressional approval. These expenses are provided for
through an authorization approving the use of a specified proportion of the Corporation's assets for this purpose and do not require the appropriation of funds from the United States Treasury.

Due to the shortage of trained bank examiners the Corporation has adopted various provisional measures, such as lengthening the interval between bank examinations. The 1946 estimate provides for a slight expansion above the 1945 authorization, exclusive of overtime.

## FEDERAL POWER COMMISSION

The Federal Power Commission is primarily engaged in the administration of the Federal Power Act of 1935 and the Natural Gas Act of 1938. Its principal statutory functions include the issuance of licenses for the orderly development of the Nation's water-power resources; regulation of the wholesale rates for electric energy and natural gas in interstate commerce; supervision of the accounts and rates of depreciation for interstate electric utilities, interstate natural gas companies, and licensees; regulation of the disposition and merger of public utility properties; the interconnection and coordination of electric utility systems, and the conduct of power market surveys; control of the exportation of electric energy and importation or exportation of natural gas; the preparation of financial and operating information on electric utilities and natural gas companies; the issuance of certificates of public convenience and necessity for the transportation or sale of natural gas in interstate commerce; the determination of service areas of natural gas companies, and the recommendation of facilities for the development of hydroelectric power at flood control projects under the provisions of the Flood Control Act of 1938.

The Commission is also charged, during the war emergency, with arranging for the cheapest source of power supply for war plants and establishments; participating with the War Department in the protection of power and gas supply against hostile acts; and collaborating with the War Production Board, in meeting and handling wartime power and certain natural gas problems.

The aggregate estimates for 1946 are substantially the same as for 1945 , excluding overtime pay. The increase in the regular appropriation estimate reflects the necessity for the resumption of certain of the Commission's statutory duties which are being suspended or curtailed in order to divert personnel to the Commission's war duties. These suspensions and curtailments were principally in connection with licensed projects, accounting matters, the extension of assistance to States and municipalities in handling regulatory problems, and work on comprehensive river basin studies in conjunction with other Federal agencies. This increased volume of regulatory work is offset by a lessening of the Commission's duties in connection with war-power contracts and plant-protection surveys, as well as a lessening of work in collaboration with the War Production Board.

## FEDERAL TRADE COMMISSION

The Federal Trade Commission is charged with the responsibility of administering acts that were designed to accomplish the following purposes: (1) To promote free and fair competition in interstate trade in the interest of the public through prevention of price-fixing agreements, boycotts, combinations in restraint of trade, unlawful price discriminations, and other unfair methods of competition and unfair and deceptive acts and practices; (2)
to safeguard life and health of the consuming public by preventing the dissemination of false and fraudulent advertisements of food, drugs, cosmetics, and devices which may be injurious to health; (3) to protect producers, manufacturers, distributors, and consumers from unrevealed presence of substitutes and mixtures in manufactured wool products; (4) to supervise the registration and operation of associations of American exporters engaged solely in export trade, and (5) to gather and make available to the President, the Congress, and the public, factual data concerning economic and business conditions as a basis for remedial legislation where needed, and for the guidance and protection of the public.

Reflecting in part the conversion of our economy from a peace to a war basis, with the accompanying reduction in the production of civilian goods and the vastly expanded purchases by the Federal Government, the new complaints filed by the Commission have decreased steadily during the war. Additional funds have been provided for the negotiation of trade practice conference agreements as a method of preventing unfair practices, for the administration of the Wool Products Labeling Act, and for economic investigations.

## FOREIGN SERVICE PAY ADJUSTMENT

The purpose of this appropriation is to enable employees of the Government serving in foreign countries to be reimbursed for losses sustained due to the appreciation of foreign currencies in relation to the American dollar. It is estimated that during 1946 there will be a greater number of officers and employees stationed in the five countries (Switzerland, Turkey, Union of Soviet Socialist Republics, Venezuela, and the Netherlands Possessions) where exchange losses apply, requiring an appropriation of $\$ 1,000,000$, an increase of $\$ 210,000$ over the amount appropriated for 1945.

## GENERAL ACCOUNTING OFFICE

The General Accounting Office audits the Government's receipts and expenditures, prescribes accounting systems, maintains appropriation accounts, settles claims, and construes and interprets laws.

The estimates of the General Accounting Office for 1946 show an increase of approximately 5 percent over the appropriations for 1945, which increase is limited by the availability of qualified persons who can be efficiently employed upon the increased volume of work to be performed. By far the greater portion of the appropriations of the General Accounting Office is required for the performance of its auditing functions, the volume of which is related to the trend in Federal expenditures. A large portion of the audit activity is being performed at Army and Navy audit branches and war-contract audit stations located at strategic points throughout the country.

## INTERSTATE COMMERCE COMMISSION

The Interstate Commerce Commission regulates rail carriers, motor carriers, water carriers, pipe lines, freight forwarders, and stockyards that are engaged in transportation subject to the Interstate Commerce Act. Regulation is, in accordance with the national transportation policy, performed in such a way as to recognize the inherent economic advantages of each class of carrier; to promote safe, adequate, economical, and efficient service; to encourage the establishment of reasonable charges; and to encourage fair wages and equitable working conditions.

The war has changed the emphasis upon the various activities of the Commission. While car-service work to assist in maintaining a smoothly functioning railway system has reached an all-time high, the increase in this work has been more than offset by decreases in regulatory activities that come about through applications, complaints, and tariff filings. Car-service work will remain at a relatively high level until after the end of the war.

The total estimate for 1946 is approximately 5 percent above the 1945 appropriation, exclusive of overtime. Principal increases provide for the additional work that will be made necessary by the anticipated rise in complaints and in tariff filings, for strengthening the Commission's cost analysis work, and for more intensive safety work among the motor carriers subject to the Commission's jurisdiction. Partially offsetting these increases are decreases in the appropriations for car-service work and for printing and binding.

## NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

The National Advisory Committee for Aeronautics was established in 1915 to supervise and direct the scientific study of the problems of flight and to direct and conduct research and experiment in aeronautics. The membership of the Committee includes official representatives of the agencies of the Government directly concerned with military and civil aviation and private citizens especially qualified in the aeronautical sciences. The actual research work is carried on under the Director of Aeronautical Research at the three laboratories of the Committee: The Langley Memorial Aeronautical Laboratory at Langley Field, Va., the Ames Aeronautical Laboratory at Moffett Field, Calif., and the Aircraft Engine Research Laboratory at Cleveland, Ohio.

Although the Committee is normally concerned primarily with fundamental scientific research in aeronautics, it has devoted its efforts since the beginning of the war almost exclusively to urgent projects of applied research in military aviation assigned to it by the War and Navy Departments. A program for expanding facilities and personnel at the Committee's three laboratories to meet tho wartime needs of the Army and Navy will be substantially complete by the end of fiscal year 1945. The increase in the appropriation recommended for 1946 is necessary to provide for the operation of the new facilities on a full-year basis.

## NATIONAL ARCHIVES

The National Archives is charged with the preservation and servicing of inactive Federal records of permanent yalue and historical interest for the use of officials and scholars. In addition, it authorizes agencies to dispose of useless records when Congress has previously approved the disposal of records of similar form and character, recommends to Congress the approval of schedules listing records for future disposal at the source, and after appraising records declared worthless by heads of agencies, makes recommendations to Congress for their disposal. This agency likewise publishes the Federal Register, containing interdepartmental orders of general effect and applicability, and administers the Franklin D. Roosevelt Library at Hyde Park, N. Y., which is the designated repository for the President's official papers. The financial requirements of the National Archives for 1946 show an increase of approximately 10 percent over the appropriations for 1945 because of the need for retiring a vastly increased volume of records.

## NATIONAL CAPITAL HOUSING AUTHORITY

The National Capital Housing Authority is the public housing agency for the National Capital and under title I of the District of Columbia Alley Dwelling Act, operates 112 dwelling units and three groups of garages built in reclaimed slum areas in the District. All receipts derived from sales, leases, or other sources in connection with the operation of these properties are covered into the Treasury monthly.

The amount in the 1946 Budget is identical with that for 1945, excluding overtime pay, and is required for the maintenance of the properties.
Other activities of the National Capital Housing Authority, which are financed from other appropriations, include the operation and management of war and other housing projects.

## NATIONAL CAPITAL PARK AND PLANNING COMMISSION

The functions of the National Capital Park and Planning Commission are of both an advisory and an operating character. Its advisory activities are covered in the District of Columbia chapter of the Budget, and appropriations therefor are charged against District revenues.
Its operating functions include the acquisition of land for the development of the National Capital's park, parkway, and playground system; for the development of the George Washington Memorial Parkway on both sides of the Potomac River, and for the extension of the District park system into nearby Maryland and Virginia. As a consequence of these duties, the Commission maintains a comprehensive plan for the National Capital and its environs, and consults with officials of the District of Columbia, Maryland, and Virginia. Appropriations for these purposes are charged against the United States Treasury but are subsequently repaid either in whole or in part by the jurisdiction benefited, 100 percent by the District of Columbia, 50 percent or $66 \frac{2}{3}$ percent by Maryland, depending on the character of the project, and 50 percent by Virginia. The 1946 estimate of appropristion shows a decrease of approximately 47 percent, due to a reduction in the amount of land to be acquired in the District of Columbia.

## NATIONAL LABOR RELATIONS BOARD

The National Labor Relations Board administers the provisions of the National Labor Relations Act of July 5, 1935. The act was designed to eliminate labor disputes affecting commerce, and affirms the right of employees to full freedom of self-organization without coercion or interference from employers. It makes unlawful certain labor practices of employers which interfere with such activities. The Board adjudicates cases where commission of unfair labor practices is charged. The decisions of the Board are enforced, modified, or set aside, by United States circuit courts of appeals upon proper petition by the Board or an aggrieved employer.
The Board is also responsible under the act for investigating questions concerning representation of employees for purposes of collective bargaining, and for certifying such representatives in appropriate units. The investigations frequently involve secret polls at which employees express their choice under the same safeguards as surround our political elections. In this class of case the Board acts upon the filing of an appropriate petition.

With the passage of the War Labor Disputes Act in June 1943, the Board was made responsible for the conduct of strike polls among employees of war contractors,
which must take place on the thirtieth day after filing of notice of a dispute. The workload under this law is unpredictable, since all preparations for balloting are set in motion by the filing of notice, but these preparations are abandoned upon the withdrawal of notice, which may occur at any time up to the actual beginning of the poll.

The number of formal actions in both representation cases and unfair labor practice cases continued to increase in 1944. The upward trend also continued in the percentage of representation cases handled, which in 1944 constituted over 60 percent of the cases received by the Board. An over-all increase of $\$ 60,000$ for the Board is recommended, of which the major portion is for increased activities under the War Labor Disputes Act.

## NATIONAL MEDIATION ROARD

The National Mediation Board, the National Railroad Adjustment Board, and the National Railway Labor Panel have been created to maintain and promote peaceful labor relations on the railroads, water-borne transport facilities operated by the railroads, and air lines. The National Mediation Board mediates disputes between emplovers and employees, resolves questions of employee representation and interprets agreements arrived at by mediation under the Railway Labor Act of 1926, as amended. The principal increase in the 1946 estimate provides for continued employment of four additional mediators authorized under a supplemental appropriation for the second half of fiscal year 1945. The Board has been receiving cases for the past 6 months at a rate unprecedented in the Board's history, and the increase is necessary to continue giving more prompt attention to cases threatening interruption of commerce due to lack of available mediator staff.

If mediation fails to settle a dispute and the parties refuse to submit the issues in dispute to arbitration, under section 10 of the act the President, on request of the Board, may appoint boards to investigate and to make findings of fact and recommendations for the disposition of the dispute. The agencies provided for under the Railway Labor Act are known as emergency boards and are appointed by the President. Under the provisions of Executive Order 9172, emergency panel boards performing the same functions under the "no-strike agreement" are appointed by the Chairman of the National Railway Labor Panel.

The Stabilization Act of 1944 provides that all disputes involving rates of pay must be handled by the agencies provided under the Railway Labor Act; and that in effecting or recommending settlements, such agencies must make specific findings and certifications that the proposed changes are consistent with national stabilization policy, and that such findings and certifications shall be conclusive. Since both types of emergency boards perform the same function under the act, the items have been consolidated in one appropriation.

The National Railroad Adjustment Board is composed of 36 members equally divided between management and employees, whose salaries are paid by carriers or organizations, respectively. This Board decides all grievances and disputes growing out of interpretation or application of existing agreements. Secretaries of the members, administrative personnel, and other incidental expenses are paid from regular appropriations. The personnel of this Board is divided into four divisions, each with jurisdiction over specificd crafts of railway employees. No changes of any consequence are contemplated in this appropriation.

## railroad retirement board

Retirement of workers from the railroad industry, retarded by the war, is expected to increase and to continue at an upward trend.

Nearly 166,000 aged and disabled workers, survivors of deccased workers, and former pensioners of the railroads, are currently drawing monthly benefits in excess of $\$ 11,000,000$ per month. Lump-sum death benefit payments are presently in excess of $\$ 600,000$ per month.

The estimates for salarics, exclusive of overtime, and printing and binding have been increased for 1946 to provide for the growth in retirements and benefits-in-force during that year.

The railroad retirement appropriated account is made up of the estimated taxes to be collected from carriers and their employees to provide for retirement and other benefits to railroad workers (less administrative expenses), and Fedaral contributions for military service which represent, as provided by law, the total tax which would heve been received had the worker, entering military service, continued in railroad employment and earned at the rate of $\$ 160$ per month. The reduced estimate of taxes for 1946 reflects the change in aggregate railroad employment expected. This reduction is partially offset by increased tax rates effective January 1, 1946, and by an increase in the military service credit for 1945 , which is appropriated for in 1946.

The railroad unemployment insurance fund annually receives by law 10 percent of the taxes collected for railroad unemployment insurance. The remaining 90 percent of the taxes, together with the unexpended balance of the fund in excess of $\$ 6,000,000$ at the close of the previous fiscal year, goes into the railroad unemployment insurance trust fund and is used to pay unemployment insurance benefits. It is anticipated that in 1946 there will be an increase in the unemployment bencfits paid over the level of 1945 , but the total will still fall far below pre-war experience. The railroad unemployment insurance trust fund is in a very strong position to meet any demands made upon it.

## SECURITIES AND EXCHANGE COMMISSION

The functions of the Securities and Exchange Commission include the supervision of registration of security issues and suppression of fraudulent practices in the sale of securities; regulation of transactions in outstanding securities, both on the stock exchanges and in the over-the-counter markets; regulation of public-utility holding companies; registration and regulation of investment companies and investment advisers; and the preparation of advisory reports on plans and participation as a party in corporate reorganization.

The fiscal year 1944 witnessed a further increase in the volume of corporate financing registered with the Commission, reflecting in part favorable market conditions which have encouraged refunding operations. Although many corporations have strengthened their working capital position, there will be a great number that will need additional capital during the reconversion period, as a result of which it is expected that the upward trend in corporation financing will continue. Securities markets generally have been relativcly active during the past year, necessitating an increase in the Commission's investigatory work and pointing to the need for strengthening the staff engaged in broker-dealer inspections. Progress continued with the integration and corporate simplification
of public utilities systems under the Public Utility Holding Company Act of 1935. However, inability to recruit technical personnel, both on the part of the Commission and the companies, has retarded this work during the war. It is expected that the Commission's activities in this field will continue at approximately the 1944 level during 1945 and 1946.
The estimate for 1946 is approximately 4 percent above the 1945 appropriation (exclusive of overtime). The additional amount will enable the Commission (1) to increase its surveillance of security markets; (2) expand its activities with respect to the inspection of the books and records of brokers and dealers, and (3) investigate reports of alleged political activities of public utility holding companies in contravention of section 12 (h) of the Public Utility Holding Company Act of 1935.

## SMITHSONIAN INSTITUTION

The Smithsonian Institution, founded in 1846 "for the increase and diffusion of knowledge among men," carries on fundamental research in the natural sciences, issues publications, and operates the United States National Museum and the Freer Art Gallery. The shift in this agency's activities to fit it into the national war program has resulted in such large backlogs of essential scientific work that further accumulations will seriously threaten the value and usefulness of its great national collections. Moreover, for the remainder of the war period, the Institution must continue to function as a clearing house for hundreds of technical questions referred to it by the Army and Navy. The 1946 estimates of appropriations show an increase of approximately 14 percent to provide for the agency's most pressing needs.
The National Gallery of Art is a quasi-independent branch of the Smithsonian Institution. Here are displayed free to the public such famous collections as those formerly belonging to Mr. Andrew W. Mellon, Mr. Samuel H. Kress, Mr. Joseph E. Widener, and others. The numbers attending the National Gallery of Art continue to be greater than the previous attendance figures of any other art gallery in the world. The estimates for the Gallery show an increase of approximately 8 percent over 1945 appropriations.

## TARIFF COMMISSION

The Tariff Commission is primarily an independent fact-finding, fact-reporting agency, which determines no trade policies and has no regulatory functions. Since its establishment in 1916, it has become a reservoir of trade, production, commodity, and import information. During the war, and the resulting curtailment of United States commercial exports and imports, the facilities of the Commission have been made available to the war agencies. While the demand for the services to other agencies may decrease, Congress and the President will be confronted with basic policy determinations in regard to a revived export and import trade. The studies and reports of the Commission, being made largely at the request of committees of Congress, will be designed to present factual information as a basis for these policy decisions.

Services relating to the Commission's regular activities will be rendered to other agencies of the Government during 1945 on a reimbursable basis. These services will be drastically curtailed during 1946 and will be offset, in part, by a recommended increase of 10 percent in appropriations to the Commission.

## the tax court of the united states

The function of The Tax Court of the United States is to decide, in cases where deficiencies have been determined by the Commissioner of Internal Revenue, whether there is a deficiency or an overpayment in income, profits, estate, gift, and unjust enrichment taxes, and personal holding company surtaxes; to adjudicate controversies relating to excess profits on Navy contracts and Army aircraft contracts; and to review the action of the Commissioner in deficiency and refund cases founded on claims of abnormalities under excess-profits statutes. The court also has jurisdiction in cases involving refunds of processing taxes.
The estimates of The Tax Court of the United States show a slight decrease in 1946, as compared with 1945, but contemplate that its activities will continue at about the 1945 level.

## UNITED STATES MARITIME COMMISSION

The 1946 Budget includes no estimate of appropriation for the United States Maritime Commission, whose principal war job is the construction of ships. Contract authority and cash already provided is sufficient to finance construction throughout fiscal year 1946. The shipbuilding program will be carried forward on a full-capacity basis through the first half of the fiscal year 1946, with construction for the latter half of the fiscal year contingent upon military requirements.
To the end of fiscal year 1944, the Maritime Commission had delivered more than $38,400,000$ dead-weight tons of shipping under all war-construction programs. In addition, approximately $21,800,000$ dead-weight tons are scheduled for completion in fiscal years 1945 and 1946. Of the total of more than $60,200,000$ dead-weight tons of merchant vessels to be constructed, approximately $51,000,000$ dead-weight tons are financed under the longrange program of the Maritime Commission. Through application of the principles of prefabrication and mass production to shipbuilding, new records have been established for speed and volume of output. For example, Liberty ships, which constitute the preponderance of the war-built fleet, have averaged 50 days in construction as compared with a pre-war average for cargo ships of 20 months.
The Merchant Marine Act of 1936 declared a merchant marine to be "necessary for the national defense and development of * * * foreign and domestic commerce." The act represented a compromise after 150 years of controversy, departing from previous legislation by accepting the principle of open subsidization of both construction and operation, regulated to prevent abuses. To administer the act, Congress created the United States Maritime Commission and entrusted it with broad dis-, cretionary authority to define and establish "essential" trade routes; to administer construction- and operatingdifferantial subsidies; to purchase, construct, and operate vessels either directly or by contract if necessary; to train officers and seamen, and to establish working conditions, wages, and manning scales for inclusion in subsidy contracts; to provide ship-mortgage insurance; to regulate trade practices and pravent discrimination among shippers; and to promote both foreign trade and the employment of American vessels.

The Maritime Commission's principal wartime responsibility has been the building of ships. Its pre-war functions
of purchase, charter, operations, and seaman-training were transferred to War Shipping Administration. The Maritime Commission plans, after the war, to resume these functions and to seek the reestablishment of private ship operation.

## veterans' administration

The Veterans' Administration furnishes to the veterans of all wars and of the peacetime military establishment services consisting mainly of medical and hospital care, the payment of pensions and compensation, the administration of Government life insurance, and a number of broad new programs for veterans of the present war, namely: Vocational rehabilitation for disabled veterans; protection from loss of commercial insurance policies in accordance with the Soldiers' and Sailors' Civil Relief Act; the guaranty of loans to eligible veterans for the purchase of homes, farms, or business properties; the provision of subsistence allowances, tuition, books, fees, and educational supplies to eligible veterans who wish to resume education interrupted by their entry into the armed services, and the payment of weekly readjustment allowances to veterans while seeking employment for a period after their discharge.

Including all items of expenditure, 1946 requirements of the Veterans' Administration will be about three times those for 1944. There had been discharged from the armed services by June 30, 1944, approximately $1,200,000$ veterans of World War II. When hostilities cease and mass demobilization begins, the costs under the Servicemen's Readjustment Act of 1944 can be expected to mount rapidly.

In the field, hospital activities will be expanded to meet the increased number of veterans from the present war. It is anticipated that the average number of beds available in Veterans' facilities will be increased by approximately 9,000 , bringing the total to 104,000 beds. Utilization of these facilities is expected to average 86 percent. Construction of additional facilities providing another 14,100 beds also will be undertaken in 1946 in anticipation of an accelerated rate of discharge from the armed forces.

It is anticipated that there will be a substantial increase in pension, compensation, and insurance claims, as well
as a marked increase in the number of applications for vocational rehabilitation. In the fiscal year 1945, the total number of veterans and dependents receiving compensation and pensions is estimated to be in excess of $1,400,000$. By June 30, 1946, this figure is expected to grow to $1,900,000$.

As of June 30, 1944, 15,200,000 national service life insurance policies had been issued, covering $12,685,067$ persons with $\$ 114,623,000,000$ insurance.

It is expected that approximately 600,000 loans for veterans will be guaranteed, 372,000 veterans will receive readjustment allowances, and 336,000 veterans will receive benefits under the education program.

The additional amount required for Army and Navy pensions results from the sharp increase expected in the number of approved compensation and pension claims arising from the present war. The enactment of Public Laws 242, 312, and 313, Seventy-eighth Congress, in the latter part of fiscal year 1944, also increases the financial costs for pensions resulting from wars prior to World War II. These new laws increase the pensions of SpanishAmerican War veterans, either for total disability or attainment of age 65 , from $\$ 60$ to $\$ 75$ per month; increase pensions of widows of veterans of that war from $\$ 30$ to $\$ 40$; increase service-connected compensation of veterans of World Wars I and II by 15 percent; increase pensions of dependents of veterans who had service-connected disability (but whose death was not service-connected) by approximately 50 percent, and increase pensions for total disability (nonservice-connected) for World War I veterans from $\$ 40$ to $\$ 50$.
The amount recommended for the national service life insurance appropriated fund is to reimburse the national service life insurance trust fund for losses resulting from hazards of military and naval service in World War II.
The proposed new appropriation, "Readjustment benefits," is for the purpose of providing to veterans the direct benefits made available by the Servicemen's Readjustment Act of 1944. Included are amounts to cover educational costs of veterans, readjustment allowances, and the first year's interest on the guaranteed portion of loans to veterans under the Servicemen's Readjustment Act.

## ESTIMATES OF APPROPRIATIONS

## EXECUTIVE OFFICE OF THE PRESIDENT

## COMPENSATION OF THE PRESIDENT

## Salary of the President-

For compensation of the President of the United States, $\$ 75,000$ (3 U. S. C. 42; Act of June 27, 1944, Public Law 358).

## Annual appropriation, general account:

Estimate 1946, \$75,000
Appropriated 1945, $\mathbf{\$ 7 5 , 0 0 0}$

## THE WHITE HOUSE OFFICE

## Salaries and Expenses, The White House Office-

Salaries and expenses: For all expenses necessary for The White House Office, including compensation of the Secretary to the President, the two additional secretaries to the President and the six administrative assistants to the President at $\$ 10,000$ each, and other personal services in the District of Columbia; not to exceed $\$ 4,500$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28,1944 (Public Law 364); automobiles; printing and binding; and travel and official entertainment expenses of the President, to be accounted for on his certificate solely; $\$ 313,038$ : Provided, That employees of
the departments and independent establishments of the executive branch of the Government may be detailed from time to time to The White House Office for temporary assistance (B U. S. C. 45; 31 U. S. C. 588; 3 U. S. C. 43; Act of June 27, 1944, Public Law 358; Act of Dec. 22, 1944, Public Law 529).

Annual appropriation, general account:
Estimate 1946, $\mathbb{8} \mathbf{3 1 3 , 0 3 8}$
Appropriated 1945, \$339,131

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPAETMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Manyears | Total salary | Manyears | Total salary | Man. years | Total salary |
| Grade 16. In excess of \$9,000: |  |  |  |  |  |  |
| Secretary to the President.---.-.---. | 3 | \$30,000 |  | \$25, 000 |  | \$18, 194 |
| Administrative assistant to the President $\qquad$ |  | 60,000 |  | 55, 000 |  | 60,000 |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : Executive clerk | 1 | 8,000 |  |  |  | 7,827 |
|  | 1 | 8,000 |  | 8,000 | 0.4 | 7,827 |
| Special executive assistant. Orade 13. Range $\$ 5,600$ to $\mathbf{\$ 6 , 4 0 0}$ | 1 | 7,000 |  | 7,000 | 0.4 | 2, 150 |
| Executive clerk | 1 | 5,600 | 1 | 5,600 | 1.1 | 5,625 |
| Administrative officer | 2 | 11,200 |  | 10, 111 | 1 | 5,600 |
| Personal secretary. | 1 | 5,600 | 1 | 5,600 |  | 5,600 |


| THE WHITE HOUS | $\mathbf{E} \mathbf{O}$ | FICE- | -Cont | tinued | ved |
| :---: | :---: | :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |  |  |
|  | Estimate,1946 |  | Estima | te, 1945 | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAL-COn. |  |  |  |  |  |
| Clerical, administrative, and fiseal serv-ice-Continued. <br> Giade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Social secretary <br> Adminisirative officer | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Man- Total years salary |
|  |  | $\$ 5,400$ 13,800 |  | $\$ 5.400$ 14,695 | $\begin{array}{ll}1 \\ 3.3 & \$ 5.250 \\ 14,822\end{array}$ |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Administrative officer | 2 | 13, 7,600 |  | $\begin{array}{r}\text { 7,600 } \\ \hline, 600\end{array}$ | $\begin{array}{lr}1.3 & 14,822 \\ 1.7 & 6,967\end{array}$ |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> Administrative officer. | 5 | 17,900 |  | 17,500 | 4. 7 16,528 |
| Orade 9 . Range $\$ 3,20$ n to $\$ 3,800$ : |  | 6,700 |  |  |  |
| Arade 8. Rante 92,900 to $\$ 3,500$ | 2 | 5,900 | 1.9 | 5,639 | $1.3 \quad 3.708$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$.-- $-\cdots \cdots$ | 6 | 15,900 | 3.4 | 8,975 | $\begin{array}{ll}2.9 & 7,539\end{array}$ |
| Grade 6. Renge $\$ 2,300$ to $\$ 2.900 \ldots \ldots$. | 2 | 4, 700 | 2.3 | 5,200 | $\begin{array}{ll}2.1 & 4.932\end{array}$ |
|  | 3 | 6,300 |  | 6. 200 | 1.9 3,923 |
|  | 1 | 1,860 |  | 1,800 | 5,400 |
| Crafts, protective, and custodial service:- |  |  |  | 7,140 | 3.7 6,399 |
| Grade 5. Range ${ }^{\text {Grade }}$ 4. Range $\$ 1,5000$ to $\$ 1,860 . \ldots$ | 1 | 1,740 | 1 | 1,680 | 1,680 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ <br> Unclassified: |  | 2,760 |  | 2,700 | 1.3 1,878 |
|  |  |  |  |  |  |
|  | 1 | 2,600 | 1 | 2,600 | 2000 |
|  | 2 | 5,200 |  | 3,892 | 2, 400 |
| Chauffeur <br> Assistant chauffeur | 1 | 1,920 |  | 1,920 | $1.2 \begin{array}{ll}2,180\end{array}$ |
|  | 2 | 2,640 | 2 | 2,640 | $2 \quad 2,640$ |
| Total permanent, departmental Overtime pay, departmental | 56 240, 160 |  |  | $\begin{array}{r} 218,392 \\ 27,612 \end{array}$ | $47.5200,340$ 25,449 |
| Personal services (net)...other obligations | 56 240, 160 |  | 51. 1246,004 |  | 47.5 225, 789 |
|  | 30,0004,500 |  | 30,0004,16311 |  | 30, 000 |
|  |  |  |  |  |  |
| 04 Pavment for nenalty mail -............. | 4,30016,300$?$ |  |  |  | 5,681 |
|  |  | 2,600 | $\begin{array}{r} 11,837 \\ 2,600 \end{array}$ |  | 2,855 |
|  | 6,000 |  | 6,70078 |  | 5,864 <br> 10 |
|  |  | 78 8,000 |  |  | 7.538 |
|  | 9,0004,200 |  | 9,0003,500 |  |  |
| Total other obligations...-. |  | 72, 878 |  | 67, 878 | 63, 451 |
| Grand total obligations. <br> Estimated savings, unobligated balance- | 313, 038 |  |  | $\begin{array}{r} 313,882 \\ 25,249 \end{array}$ | $\begin{array}{r} 289,240 \\ 12,950 \end{array}$ |
| Total estimate or appropriation....- | 313, 038 |  | 339, 131 |  | 302, 190 |

## EXECUTIVE MANSION AND GROUNDS

For the care, maintenance, repair and alteration, refurnishing, improvement, heating and lighting, including electric power and fixtures of the Executive Mansion and the Executive Mansion grounds, and traveling expenses, to be expended as the President may determine, notwithstanding the provisions of any other Act, $\$ 150,000$ (3 U. S. C. 48-49; Act of June 27, 1944, Public Law 358).

Annual appropriation, general account:
Estimate 1946, \$150,000
Appropriated 1945, \$150,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| oterer obligations-continued |  |  |  |
| Reimbursements for services performed..- |  |  | -\$390 |
| Net total obligations Estimated savings, unobligated balance. | \$150, 000 | \$150, 000 | $\begin{array}{r} 148,605 \\ 2,895 \end{array}$ |
| Total estimate or appropriation....- | 150,000 | 150,000 | 151,500 |

Total, The White House Office, annual appropriations, general account:
Estimate 1946, \$538,038
Appropriated 1945, $\$ \mathbf{5 6 4 , 1 3 1}$

## BUREAU OF THE BUDGET

## Salaries and Expenses, Bureau of the Budget-

Salaries and expenses: For all expenses necessary for the work of the Bureau of the Budget, including personal services in the District of Columbia and elsewhere, contract stenographic reporting services[, traveling expenses, including expenses of attendance at meetings when necessary in furthering the work of the Bureau of the Budget], lawbooks, books of reference, newspapers and periodicals, teletype news service (not exceeding $\$ 900$ ), maintenance, repair, and operation of three passenger-carrying automobiles for official use, not to exceed $\$ 600$ for deposil in the general fund of the Treasury for cost of penalty mail as required by section 2 of the act of June 28, 1944 (Pablic Law 364), and not to exceed $\$ 35,000$ for temporary employment of persons or organizations by contract or otherwise without regard to section 3709 of the Revised Statutes, or the Classification Act of 1923, as amended, [ $\$ 2,000,000]$ $\$ 2,444,800$.
[Penalty mail costs, 1945-Bureau of the Budget: Not to exceed $\$ 463$ of the , appropriation "Salaries and expenses, Bureau of the Budget, 1945" (Act of June 27, 1944, Public Law 358; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$2,444,800
Appropriated 1945, $\mathbf{\$ 2 , 0 0 0 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total <br> salary |
| Grade 16. In excess of $\$ 9,000$ : |  | \$10,000 |  | \$10,000 |  | \$10,000 |
| Assistant director | 1 | 10,000 | 1 | 10,000 |  | 10,000 |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |
| Administrative assistant to director.- | 1 | 8,250 | 1 | 8,188 | 1 | 8,000 |
| Assistant director in charge of division | 4 | 33, 750 | 5 | 33, 750 |  | 33, 126 |
| Assistant chier of divis | 6.8 | 54, 400 | 5 | 40, 000 | 4.2 | 33, 644 |
| Chief of field service | 1 | 8,000 | 1 | 8,000 |  | 7,982 |
| Chief administrative analys |  |  |  |  | 0.3 | 2, 666 |
| Administrative consultant |  | 17,000 |  |  |  |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Assistant chier of field servic | 1 | 6,500 | 0.8 | 5,507 |  |  |
| Chicr administrative analyst | 9.2 | 60, 550 | 8 | 52,625 | 7.4 | 48,650 |
| Chief budget examiner | 13.5 | 89,000 | 10.9 | 72,549 |  | 59,371 |
| Chier fiscal analyst. | 1 | 27, 250 | 4 | 27, 188 | 4.2 | 28, 142 |
| Chief legislative analyst | 1 | 6,750 | 1 | 6,750 |  | 6,750 |
| Grave 13. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Personnel officer - Principal administrativ | 30 | 171, 200 |  | 122, 051 | 0.6 13.5 | $\begin{array}{r} 3,344 \\ 77,539 \end{array}$ |
| Principal budget examine | 42.4 | 242,600 |  | 193, 885 | 33.2 | 190,248 |
| Principal fiscal analyst | 7.7 | 44.200 |  | 41,159 | 7 | 39,6n0 |
| Trincipal legislative analys | 3 | 16, 800 | 2.8 | 15,867 | 1.7 | 9,488 |
| Administrative officer. | 1 | 5,600 |  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Personnel officer |  |  |  |  | 0.4 | 1,853 |
| Senior administrative analy | 23 | 106, 600 | 12.3 | 56, 511 | 13 | 61, 196 |
| Senior budget examiner | 23.8 | 110,300 | 19. 1 | 88,419 | 16 | 74,393 |
| Senior fiscal analyst. | 3 | 13,800 | 2.7 | 12,355 | 0.3 | 1,291 |
| Senior legislative analyst | 1 | 5,400 |  | 5,400 | 2.3 | 11,416 |
| Chier administrative services | 1 | 4,600 | 0.8 | 3,706 |  |  |
| Grade 11. Range \$3,800 to \$4,600: |  |  |  |  |  |  |
| Budget examiner. | 15.4 | 58, 700 | 11 | 45,695 | 12. 8 | 49,036 |
| Chief administrative services |  |  | 0.2 | 739 |  | 3, 800 |
| Fiscal analyst. | 2 | 7,800 | 2 | 7,750 | 3.8 | 14,577 |
| Eritor. | 1 | 3,800 | 0.7 | 2,586 |  |  |
| Grade 10. Range 83,500 to $\$ 4,100$ : |  |  |  |  |  |  |
| Arsociate administrative andyst....-- Associate budget examiner-.........- | 2 3 | 7,000 10,500 | 1 | 3,500 | 2.1 | 8, 8130 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Administrative assistant.... | 1 | 3. 200 | 1 | 3,200 | 0.4 | 1,333 |
| Associate administratice analys | 4.7 | 15. 140 | 2 | 6. 475 | 1.4 | 4,696 |
| Associate budget examincr | 7.8 | 25.000 | 5.9 | 18,844 | 5.2 | 16, 921 |
| Associale fiscal analyst. | 2 | 6,400 | 2 | 6, 400 | 1.1 | 3,497 |
| Associate legislative analyst | 1 | 3,200 | 1 | 3,200 | 0.2 | 878 |

## Digitized for FRASER

http://fraser.stlouisfed.org/
Federal Reserve Bank of St. Louis

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| personal services, departmental-con. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. <br> Grade 9. Range $\$ 3,200$ to $\$ 3,800-$ Con. | Man- Total <br> years salary | $\begin{array}{ll}\text { Man- } & \text { Total } \\ \text { years } & \text { salary }\end{array}$ | Man- Total <br> years salary |
| Editor. |  | 0.3 \$1,054 | \$3, 200 |
| Personnel assist | $1.8 \$ 5.760$ | 3,200 | 0.9 3,008 |
|  | 3,200 | 3,200 | $0.4 \quad 1,333$ |
| ices. | 3,200 | $0.7 \quad 2,200$ |  |
| Grade 8. Range $\$ 2,900$ to ${ }^{3} 3,500$ | $6 \quad 17,500$ | $5 \quad 14,519$ | $3.6 \quad 10,589$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 18.4 47,900 | 11 28,757 | 8.8 23,327 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 15.9 37,770 | $15.236,245$ | 15.8 38, 193 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $58.8119,660$ | ${ }^{50} 1020.017$ | ${ }^{44}{ }^{44} 887,128$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 77.7 141,380 | 55.3 100, 734 | 51.2 93, 234 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 23.4 38,320 | $\begin{array}{ll}13.5 & 22,262\end{array}$ | 15.3 25,443 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ - Professional service: | $8 \quad 12,240$ | 7.4 11,252 | 6.3 $\mathbf{3}$, 632 |
| Professional service: <br> Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |
| Assistant director in charge of division. |  |  |  |
| Assistant chief of division | 8,000 | 8,000 | 8,000 |
| Ceneral counsel-- | 9,000 | 9,000 | 9,000 |
| Chief attorney | 1 6,500 | 6,500 | 6,500 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ :----- |  |  |  |
|  |  |  |  |
| Associate eco | 16, 000 | $4.514,338$ | 575 |
| Librarian | 3, 400 | 3,375 | 3,300 |
| Grade 2. Range ${ }^{\text {S2, } 2000}$ | 3,200 5,300 | $\begin{array}{ll}1 & \begin{array}{l}3,200 \\ 1.8 \\ 4,687\end{array}\end{array}$ | $\begin{array}{ll}2.9 & 7,611\end{array}$ |
| Grade 1. Range $\$ 2,000$ to $\$ 2,60$ | 4,000 | 24,000 | $\begin{array}{lll}1.7 & 3,527\end{array}$ |
| Subprofessional service: |  |  |  |
| Grade 4. Range \$1,620 to \$1,980 | 6,480 | $3.5 \quad 5,470$ | 5 , 431 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  |  | 40 |
| Crafts, protective, and custodial service: |  |  |  |
|  |  |  |  |
| Grade 4. Range \$1,500 to \$1,860 | $2{ }^{2} \quad 3,060$ | $1.7 \quad 2,581$ | 1,515 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | $17 \quad 22,900$ | 15.9 21, 111 | $\begin{array}{lll}15.6 & 20,727\end{array}$ |
| Grade 2. Range $\$ 1,200$ to $\$ 1,50$ | 1 1,200 | 1,203 | $1.9 \quad 2,231$ |
| Total permanent, departmental. <br> Temporary employment, departmental W. A. E. employment, departmental. Overtime pay, departmental. | 516. ${ }^{2}, 928,090$ | 398. ${ }_{1,506,112}$ | 359.6 |
|  |  |  | ${ }_{0 .}^{1,332,621}$ |
|  | 4.3 33, 000 | 1. 311,000 | $\begin{array}{ll}0.3 & 3.748\end{array}$ |
|  |  | 211,500 | 189,983 |
| All personal services, departmental. | $\stackrel{520.5}{1,961,090}$ | $399.5$ | $360.1,526,584$ |
| PErsonal services, field |  |  |  |
|  |  |  |  |
|  |  |  |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  | 2.5 14, 283 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ :Frind |  |  |  |
|  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |
| Field representative. | $4.8 \quad 15,360$ |  |  |
|  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 8.6 <br> 6.2 <br> 17,500 <br> 18 | 4.9  <br> 2.9 10,072 <br> 5,274  | $\begin{array}{ll}1.9 & 3,877 \\ 0.9 & 1,729\end{array}$ |
| Total permanent, Overtime pay, field | 56 228,710 | $\begin{array}{rr}22.7 & 96,677 \\ 12,650\end{array}$ | $\begin{array}{r} 41,545 \\ 5,023 \end{array}$ |
| All personal services, field | 56 228, 710 | 22.7 109, 327 | 46,568 |
| 1 Personal services (net)-.............- | $576.5 \text { 5, 189, 800 }$ | $\begin{array}{ll} 422.2 \\ 1,837,930 \end{array}$ | 369. 1, 573,152 |
| other obligations |  |  |  |
| 02 Travel. |  | 58,000 |  |
| ${ }_{04}^{03}$ Transportation of things---------- | 5,000 | 2,000 | 39,325 2,869 |
|  | \%,600 |  |  |
|  | 31,40020,000 |  |  |
| $\begin{array}{ll}05 & \text { Rents and utility services...-.-.-.-...- } \\ 07\end{array}$ |  | 23,537 10,000 1000 | $\begin{array}{r}26,506 \\ 3,789 \\ \hline 17\end{array}$ |
|  | 14,000 | 10,000 | 10,727 |
| ${ }_{08}^{07}$ Other contractual services .............. | 24,000 | 20,000 |  |
| 09 Equipment. | 37,000 | 8,000 | 12,322 |
| Total | 255,000 | 132,000 | 113, 279 |
| Grand total obligations <br> Reimbursements for services performed... | 2, 444, 800 | $\begin{array}{r} 1,969,939 \\ -3,916 \end{array}$ | $\begin{array}{r} 1,686,431 \\ -1,291 \end{array}$ |
| Net total obligations. <br> Estimated savings, unobligated balance-- | 2, 444, 800 | $\begin{aligned} & 1,966,023 \\ & 33,977 \\ & \hline \end{aligned}$ | $\begin{array}{r}1,685,140 \\ 156,360 \\ \hline 1,81,\end{array}$ |
|  |  |  |  |
| Total estimate or appropriation.-.-- | 2, 444, 800 | 2,000, 000 | $\underline{ }$ |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 1. Administrative office--.--------- | \$235, 870 | \$203, 813 | \$189,926 |
| 2. Administrative management division.- | 598, 600 | 328, 329 | 285,978 |
| 4. Estimates division | 686,500 239,800 | 561,744 200,791 | ${ }_{182} 516,010$ |
| 5. Legislative reference division | 62, 150 | 60, 522 | 59, 295 |
| 6. Statistical standards division.. | 266, 530 | 232, 075 | 176, 592 |
| 7. Field service. | 355, 350 | 158, 515 | 81, 592 |
| 8. Overtime pay. |  | 224, 150 | 195,006 |
| Grand total obligations | 2,444,800 | 1,969, 939 | 1, 686, 431 |
| tail) |  | +30,061 | +155,069 |
| Total estimate or appropriation-- | 2, 444, 800 | 2,000,000 | 1, 841, 500 |

Printing and Binding, Bureau of the Budget-
For printing and binding, [\$52,000] $\$ 7 \gamma, 000$ (Act of June 27 , 1944, Public Law 358; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$77,000
Appropriated 1945, a $\$ \mathbf{7 7 , 0 0 0}$
a Includes $\$ 25,000$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 06 Printing and binding .......-...- | \$75, 500 | \$75, 500 | \$50, 369 |
| 08 Supplies and materials (printed | 1,500 | 1,500 | 1, 183 |
| Estimated Tal obligations.-.----------- | 77,000 | 77,000 | 51, 552 |
| Total estimate or appropriation....- | 77,000 | 77,000 | 52,000 |

## National Defense Activities, Bureau of the Budget-

National defense activities: For all necessary expenses of the Bureau of the Budget in the performance of activities relating to the national defense, including all the objects for which the appropriation "Salaries and expenses, Bureau of the Budget" is available, and including the temporary emoloyment (not exceeding [ $\$ 30,000$ ] $\$ 12,500$ ) of persons or organizations by contract or otherwise, without regard to section 3709 of the Revised Statutes and the Classification Act of 1923, as amended; and the employment of persons, including State, county, or municipal officers and employees, with or without compensation; Land the payment of actual transportation and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence of persons serving, while away from their homes without other compensation from the United States, in an advisory capacity to the Bureau, $\$ 879,800 \mathbf{\$ 4 4 5 , 3 0 0}$ : Provided, That upon the expiration of sixty days after the cessation of hostilities between the United States and the principal enemy powers or after the date of an armistice between the United States and the principal enemy powers, this appropriation shall cease to be available for obligations unless Congress shall otherwise provide by law (Act of June 27, 1944, Public Law 358).
Estimate 1946, \$445,300
Appropriated 1945, $\$ 879,800$

$602000-45--4$

BUREAU OF THE BUDGET-Continued
National Defense Activities, Bureau of the Budget-Continued.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal ser hices, departmental-con. |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Administrative analyst. |  |  |  | \$12,709 |  | \$10,975 |
|  | 6 | \$22, 800 |  | 23, 675 |  | 24, 143 |
| Associate administrative analyst |  |  | 1.3 | 4,618 | 1.5 | 5,124 |
| Associate budget examiner |  |  |  | 7,000 |  | 7,301 |
| Report analyst.- |  | 3,500 |  | 3,169 |  | 10,504 |
| Grade 9. Range Associate administrative analy |  | 4,800 | 1.5 | 4,800 | 1.3 | 4,214 |
| Associate budget examiner. |  | 9,900 | 4 | 13, 144 | 2.5 | 8,072 |
| Associate statistical analyst |  |  |  |  | 0.7 | 2,356 |
| Grade 8. Range \$2,900 to \$3,500 | 1 | 2,900 <br> 1900 |  | 5,847 |  | - ${ }^{4,884}$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 14,200 | 8.3 | 16, 880 | 6.8 | 13,671 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 37, 380 | 36.3 | 65, 624 | 27.6 | 49, 836 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 10,650 |  | 20,359 | 22.9 | 37,330 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 6,000 |  | 8, 304 | 4.7 | 6,831 |
| Professional service: <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Chief economist |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Econonist- |  |  |  |  | 1.3 | 4,883 |
| Statistical analyst .-.-.-.-.......- | 1 | 3,800 |  | 3,800 |  | 3,782 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620 . . .$. |  |  |  |  |  |  |
|  |  | 1,320 2,400 |  | $\begin{aligned} & 1,297 \\ & 1,819 \end{aligned}$ | 0.5 | 694 |
| Total permanent, departmental <br> W. A. E. employment, departmental <br> w. o. C. employment, departmental Overtime pay, departmental. |  |  |  | 625,744 |  |  |
|  |  | 9,000 |  | 14,000 |  | 53, 627 |
|  |  |  |  |  |  |  |
| 01 Personal services (net) | 104.4 | 383,300 | 173.4 | 730,344 | 178.3 | 745,623 |
| other obligations |  |  |  |  |  |  |
| 02 Travel. |  | 53, 500 |  | 80,000 |  | 1,277 |
| 04 Communication services- |  | 4,500 |  | 6,0 |  |  |
| 07 Other contractual services. |  | 1,500 |  | 2,000 |  | 3,210 |
| 08 Supplies and materials. |  | 2,500 |  | 3,000 |  | 238 |
| Total other obligations |  | 62,000 |  | 91,000 |  | 75,975 |
| Grand total obligations <br> Estimated savings, unobligated balance.- |  | 445,300 |  |  |  |  |
|  |  |  |  | 58, 456 |  | 102,402 |
| Total estimate or appropriation..... |  | 445, 300 |  | 879, 800 |  | 924, 000 |
| By Projects or Functions |  |  |  |  |  |  |
| 1. Administrative office <br> 2. Administrative management division |  | \$18, 620 |  | \$23, 126 |  | \$21, 650 |
|  |  | 39, 200 |  | 189, 478 |  | 174,735 |
| 3. Estimates division ------.........-- |  | 160, 720 |  | 258, 110 |  | 242, 075 |
|  |  | 32,700 |  | 45, 602 |  | 44, 599 |
|  |  | 194, 060 |  | 214, 428 |  | 246, 104 |
| 6. Overtime............------.............- |  |  |  | 90,600 |  | 92,435 |
| Grand total obligations Estimated savings, unobligated balance- |  | 445, 300 |  | $\begin{gathered} 821,344 \\ 58.456 \end{gathered}$ |  | 821, 598 102, 402 |
| Total estimate or appropriation....- |  | 445; 300 |  | 879,800 |  | 924, 000 |

[No part of the appropriations herein made to the Bureau of the Budget shall be used for the maintenance or establishment of more than four regional, field, or any other offices outside the District of Columbial (Act of June 27, 1944, Public Law 358).

Emergency Fund for the President, National Defense (Allotment to Executive Office of the President, Bureau of the Budget)-

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : | years | salary | years | salary |  | salary |
| Principal administrative analyst |  |  |  |  | 0.6 | \$3,142 |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Senior administrative analyst. |  |  |  |  | $\begin{gathered} 0.6 \\ 0.5 \end{gathered}$ | $\begin{array}{r} 2,888 \\ 870 \end{array}$ |
| Total permanent, departmental |  |  |  |  |  |  |
| Temporary employment, departmental... |  |  |  |  |  | 2,964 |
| W. A. E. enployment, departmental. |  |  |  |  |  | 9,000 |
| Overtime pay, departmental |  |  |  |  |  | 1,564 |
| 01 Personal services (net). |  |  |  |  | 4.7 | 20,428 |
| other obligations |  |  |  |  |  |  |
| 02 Travel. |  |  |  |  |  |  |
| 07 Other contractual services. |  |  |  |  |  | 7,347 |
| 08 Supplies and materials...- |  |  |  |  |  | 30 |
| Total other obligations. | ...... | .-..... | -..... | ....... |  | 18,727 |
| Grand total obligations. |  |  |  |  |  |  |
| 1943 balance available in 1944 |  |  |  |  |  | -54,945 |
| Estimated savings, unobligated balance. - |  |  |  |  |  | 15,790 |
| Total estimate or appropriation..... |  |  | $\cdots$ | -.**- |  |  |

Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (Bureau of the Budget) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services (net) .-......-.......- |  |  | \$91 |
| Received by transfer from appropriation under above title. |  |  | -125 |
| Estimated savings, unobligated balance... |  |  | -124 |
| Total estimate or appropriation....- |  |  |  |

Total, Bureau of the Budget, annual appropriations, general account:
Estimate 1946, \$2,967,100
Appropriated 1945, \$2,956,800
Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June so, 1946, as required by 5 U. S. C. 78
BUREAU OF THE BUDGET

## [COMMITTEE FOR CONGESTED PRODUCTION AREAS]

Salaries and Expenses, Committee for Congested Production Areas-
Expenses of Liquidation, Committee for Congested Production Areas, Bureau of the Budget-
[Salaries and expenses: For all expenses necessary to enable the Committee for Congested Production Areas to carry out the functions vested in it by Executive Order 9327, including traveling expenses (not to exceed $\$ 48,000$ ) ; printing and binding (not to exceed $\$ 2,550$ ) ; purchase of newspapers and periodicals (not to exceed $\$ 600$ ) ; the employment of State, county, or municipal officials and employees, with or without compensation; and the temporary employment of persons or organizations, by contract or otherwise, without regard to section 3709 of the Revised Statutes and the civil service and classification laws (not to exceed $\$ 15,000$ ); fiscal year $1945, \$ 250,000$, to remain available to and including December 31, 1944 ; and $\$ 50,000$ to enable the Director of the Bureau of the Budget, in the period, January 1, 1945, to and including June 30, 1945, to liquidate such agency, including personal services in the District of Columbia, and of such sum of $\$ 50,000$ the sum of $\$ 42,000$ shall be exclusively for the payment of accumulated and accrued annual leave of employees of such Committee; in all, $\$ 300,0001$ (Act of June 28, 1944, Public Law 372).

Annual appropriation, general account:
Appropriated 1945, \$300,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| gonal |  | Man. Total | Man- Total |
| Clerical, administrative, and fiscal service: Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : | years salary | years salary | years salary |
| Director. |  | $0.5 \$ 4,500$ | 000 |
| Liaison officer I- |  | $1.512,000$ | 8,000 |
| Grade 14. Range $\$ 6.500$ to $\$ 7,500$ : <br> Liaison officer II |  |  | 1.7 11,472 |
| Liaison officer III |  | 0.6 3,900 |  |
| Consultant |  |  | 0.2 1,336 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  | $0.5 \quad 2,800$ |  |
| Field representative. |  | ${ }_{0}^{0.6} \quad 3,211$ | 2.2 13,350 |
| Assistant area representative. |  |  | $\begin{array}{lll}0.5 & 2,824\end{array}$ |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ |  | $0.51,450$ | $0.3{ }^{-\cdots \overline{6}}$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  | 0.2484 | $1.9 \quad 5,140$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | $\begin{array}{lll}0.9 & 2,070 \\ 4.4 & 880\end{array}$ | 5.9 13,812 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 1.7 7 3,150 | ${ }_{2.6} \mathbf{4}$ 4,599 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | 0.8 1,607 |
| Professional service: <br> Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Medical officer |  |  | 0.6 5,103 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal analyst |  |  |  |
|  |  | 0.7 3,970 |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Chief analyst. |  | 0.3 1,380 | 4,625 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Analyst |  |  | 0.9 4,089 |
| Grade 2. Range \$2,600 to \$3,200 |  | $0.51,275$ |  |
| Grade 1. Range \$2,000 to \$2,600 |  |  | 0.8 1,739 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ |  | $0.5 \quad 660$ | 0.9 1,108 |
| Total permanent, departmental |  | 14.9 55,775 | 23.1 93,768 |
| W. A. E. employment, departmental |  | 1.6 78599 | $2.310,282$ <br>  <br> 13 |
| Overtime pay, departmental |  | 8,092 | 13,729 |
| All personal services, departmental. |  | $16.5 \quad 71,466$ | $25.4117,779$ |
| Clerical, administrative, and fiscal service: Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : A rea representative I |  |  |  |
|  |  |  |  |
|  |  | 1.7 13,667 | 2.9 23, 911 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Area representative II. |  |  |  |
|  |  | $0.4 \quad 2,700$ | 1.3 8,366 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,4000$ |  | 1.6 8,733 |  |
| Area representative III. |  | 0.5 2,800 | 1.3 7,438 |
| Liaison officer...-- |  | $\begin{array}{ll}0.7 & 4,433\end{array}$ |  |
| Field representative Staff representative. |  | 0.2 1,050 |  |
|  |  |  | 0.985124 |
| Analyst economist |  | $\begin{array}{ll}0.5 & 2,800\end{array}$ | 0.7 4,340 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
| Assistant area representa |  | 1.2 20.991 |   <br> 2 7 |
| Business analyst. |  |  | 0.7 3,153 |
|  |  | 0.3 1,380 |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Research analyst |  |  |  |
|  |  | $\begin{array}{ll}0.7 & 1,724\end{array}$ | 1.9 4, 944 |
|  |  | 2.515 .113 | 7.2 14,303 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,6$ |  |  | $\begin{array}{ll}5 & 8 \\ 1.3 & 8,968 \\ \mathbf{2}, 090\end{array}$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1$ Grade 2. Range $\$ 1,440$ to $\$ 1$, |  | $\begin{array}{ll} 1 & 1,829 \\ 0.4 & 550 \end{array}$ | 1.3 2,090 |



Emergency Fund for the President, National Dėfense (Allotment to Committee for Congested Production Areas) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Transferred to "Salaries and expenses, Committee for Congested Production Areas" |  |  | +\$356, 561 |
| Received by transfer from "Emergency fund for the President, national defense' |  |  | -347, 000 |
| 1943 balance a vailable in 1944-........ |  |  | -9,561 |
| Total estimate or appropriation... |  |  |  |

## LIAISON OFFICE FOR PERSONNEL MANAGEMENT

## Emergency Fund for the President, National Defense (Allotment

 to Executive Office of the President, Liaison Office for Personnel Management) -| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services (net) |  | \$6, 181 | \$16,396 |
| other obligations |  |  |  |
| 02 Travel.. |  | 2,497 | 1,615 |
| 08 Supplies and materials. |  | 50 | 81 |
| 09 Equipment. |  | 50 | 50 |
| Total other obligations. |  | 2,597 | 1,746 |
| Grand total obligations |  | 8,778 | 18, 142 |
| Received by transfer from "Emergency fund for the President, national defense" |  |  | $-23,500$ |
| 1943 balance available in 1944-...........- |  |  | -3,420 |
| 1944 balance available in 1945. |  | -8,778 | +8,778 |
| Total estimate or appropriation....- |  | ------------ |  |

NATIONAL RESOURCES PLANNING BOARD
Salaries and Expenses, National Resources Planning Board-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal serviees (net) |  |  | \$73,504 |
| other obligations |  |  |  |
| 02 Travel.. |  |  | 389 |
| ${ }_{04}^{03}$ Transportation of things.............. |  |  | 356 <br> 572 |
| 07 Other contractual services. |  |  | 143 |
|  |  |  | 168 |
| Total other obligations |  |  | 1,628 |
| Grand total obligations |  |  |  |
| Estimated savings, unobligated balance.- |  |  | 4,368 |
| Total estimate or appropriation. |  | …-----...- | 79, 000 |
| PRESIDENT'S COMMITTEE | FOR ED | UCATION | OF MEN |
| DEMOBILIZED FROM | THE ARM | MED FORC |  |

Emergency Fund for the President, National Defense (Allotment to President's Committee for Education of Men Demobilized From the Armed Forces) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 02 Travcl....... |  |  | \$297 |
| Received by transfer from "Emergency fund for the President, national defense" |  |  | -297 |
| Total estimate or appropriation.... |  |  |  |

Emergency Fund for the President, National Defense (Allotment to Executive Office) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Obligations. |  | \$40, 000 | \$50, 894 |
| Received by transfer from "Emergeney fund for the President, national defense".. |  | -40,000 | -50,894 |
| Total estimate or appropriation----- |  |  |  |

## OFFICE FOR EMERGENCY MANAGEMENT

## (Including its constituent agencies)

## OFFICE OF CENSORSHIP

OFFICE OF PRICE ADMINISTRATION

## OFFICE OF STRATEGIC SERVICES

## PETROLEUM ADMINISTRATION FOR WAR

Note.-Because of possible material changes in war conditions, the estimates of appropriations in detail under the above heads for the fiscal year 1946 will be submitted to the Congress as a part of a supplementary budget in the spring of 1945 . However, the summary financial statements include an estimate of total war appropriations and expenditures for the fiscal year 1946 as well as for the fiscal year 1945

Total, Executive Office of the President, annual appropriations, general account:
Estimate 1946, \$3,505,138
Appropriated 1945, a $\mathbf{\$ 3 , 8 2 0 , 9 3 1}$
a Excludes $\$ 1,207,359,421$ appropriated for the emergency war agencies.

## EMERGENCY FUNDS APPROPRIATED TO THE PRESIDENT

## EMERGENCY FUND FOR THE PRESIDENT

## Emergency Fund for the President, National Defense -

[The appropriation "Emergency Fund for the President", contained in the First Supplemental National Defense Appropriation Act, 1943, as supplemented and amended, is hereby continued available until June 30, 1945: Provided, That no part of such fund shall be available after June 30, 1944, for allocation to finance a function or project for which function or project a budget estimate of appropriation was transmitted pursuant to law during the Seventy-eighth or the Seventy-ninth Congress and such appropriation denied after consideration thereof by the Senate and House of Representatives or by the Committees on Appropriations of both bodies] (Act of June 28, 1944, Public Law 375).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Allotted to- |  |  |  |
| Executive Office of the President: |  |  |  |
| Committee for Congested Production Areas |  |  | \$347,000 |
| Conferences, missions, ete----------- |  | \$40,000 | \$50,894 |
| Liaison Office for Personnel Management $\qquad$ |  |  | 23,500 |
| Office for Emergency Managernent: <br> Committee on Fair Employment |  |  |  |
|  |  |  | 303, 403 |
| Foreign Economic Administration.- |  |  | 1, 573,500 |
| Office of Defense Transportation--.- |  | 5,000,000 |  |
| Office of War Mobilization and |  |  |  |
| Reconversion----------- |  | 250,000 | 40,000 |
| President's Committee for the Education of Men Demobilized from the the Armed Services |  |  | 297 |
| War Refugee Board.-------------- |  | 101, 374 | 3, 101,374 |
| Independent offices: |  |  |  |
| American Commission for the Protection and Salvage of Artistic and Historic Monuments in War Areas. |  |  | 14,202 |
| National Archives...-.................. |  |  | 7,785 |
| Federal Security Agency |  |  | 460, 000 |
| Department of Agriculture.-.-------.-. |  | 469,000 | 3, 305, 000 |
| Department of Commerce. |  | 1,526, 000 | 1,295, 000 |
| Department of the Interior |  | 1, 200, 000 | $\begin{array}{r} 2,000 \\ 5.50,000 \end{array}$ |
| Department of Justicc. |  | 1, 175, 000 | $5,450,000$ |
| Department of Labor |  |  | $\begin{array}{r} 107,500 \\ 3,000,000 \end{array}$ |
| War Department. |  | 16, 933, 315 | $18,800,693$ |
| Reserve for future allotment |  | 66, 793, 873 | --------- |
| Total allotments. |  | 92, 549, 731 | 38, 156, 042 |
| Received by transfer from "War contributions fund, Treasury Department". |  | -101, 374 | $-20,000$ |
| Reappropriation of 1943 balance in 1944.... |  |  | -130, 584, 399 |
| Reappropriation of 1944 balance in 1945...- |  | $-92,448,357$ | +92,448,357 |
| Total estimate or appropriation.---- |  |  |  |

## FOREIGN WAR RELIEF

Foreign War Relief
[The appropriation "Foreign war relief", contained in the Second Deficiency Appropriation Act, 1942, is hereby continued available until June 30, 1945] (Act of June 28, 1944, Public Law 375).

| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Allotted to- |  |  |  |
| Department of Agriculture. |  |  | \$5, 000, 000 |
| Treasury Department. |  | \$1, 407, 000 | 2,500, 000 |
| War Department. |  |  | 5, 000, 000 |
| Total allotment.---.-.-------...- |  | 1,407,000 | 12,500, 000 |
| Reapprorriation of 1943 balance in 1944...- |  |  | $-13,907,000$ |
| Reappropriation of 1944 balance in 1945...- |  | -1, 407,000 | +1,407,000 |
| Total estimate or appropriation.-.-- |  | ------------- |  |

## DEFENSE AID

## UNITED NATIONS RELIEF AND REHABILITATION ADMINISTRATION

Note.-Because of possible material changes in war conditions, the detailed schedules of obligations for defense aid and United Nations Relie and Rehabilitation Adminisraiion will be submitted to the Congress as a part of a supplementary budget in the spring of 1945.

## INDEPENDENT OFFICES

## american battle monuments Commission

## American Battle Monuments Commission-

For all expenses necessary for the work of the American Battle Monuments Commission authorized by the Act of March 4, 1923 ( 36 U. S. C. 121-138), and by Executive Order [Numbered] 6614 of February 26, 1934, including the acquisition of land or interest in land in foreign countries for carrying out the purposes of said Act and Executive order without submission to the Attorney General of the United States under the provisions of section 355 of the Revised Statutes ( 34 U. S. C. $520 ; 40 \mathrm{U}$. S. C. 255 ); employment of personal services in the District of Columbia and elsewhere; purchase and repair of uniforms for caretakers of national cemeteries and monuments in Europe at a cost not exceeding $\$ 500$; travel expenses; not to exceed $\$ 15$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364); rent of office and garage space in foreign countries which may be paid for in advance; the maintenance, repair, and operation of motor-propelled passenger-carrying vehicles which may be furnished to the Commission by other departments of the Government or acquired by purchase; printing, binding, engraving, lithographing, photographing, and typewriting, including the publication of information concerning the American activities, battlefields, memorials, and cemeteries in Europe; transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder, and, when ordered or approved by the Commission, expenses of travel of dependents of employees when transferred from one official station to another, and the temporary transfer of employees by the Commission between places in foreign countries or between foreign countries and the United States, including transfers incident thereto, or, in the case of new appointments, transfer from place of appointment, may, if ordered or approved by the Commission, be regarded as a transfer from one official station to another for permanent duty for the purpose of authorizing the payment of travel of dependents and for the purposes of said Act of October 10, 1940, and regulations promulgated thereunder; and the purchase of maps, textbooks, newspapers and periodicals; [ $\$ 41,785$ ] $\$ 40,000$ : Provided, That notwithstanding the requirements of existing laws or regulations, and under such terms and conditions as the Commission may in its discretion deem necessary and proper, the Commission may contract for work, supplies, materials, and equipment in Europe and engage, by contract or otherwise, the services of architects, firms of architects, and other technical and professional personnel:' Provided further, That when traveling on business of the Commission, officers of the Army serving as members or as secretary of the Commission may be reimbursed for expenses as provided for civilian members
of the Commission: And provided further, That the Commission may delegate to its chairman, secretary, or officials in charge of either its Washington or Paris offices, under such terms and conditions as it may prescribe, such of its authority as it may deem necessary and proper.
[Notwithstanding section 105 of the Independent Offices Appropriation Act, 1945, the appropriation "American Battle Monuments Commission, fiscal year 1945", shall be construed as being available in the amount of not to exceed $\$ 1,500$ for travel expenses.]
[Penalty mail costs, 1945-American Battle Monuments Commission: Not to exceed $\$ 15$ of the appropriation "American Battle Monuments Commission, 1945"] (41 U. S. C. 5; 5 U. S. C. 118a; Executive Order 6614, Feb. 26, 1934; Executive Order 6690, Apr. 25, 1934; Act of June 27, 1944, Public Law 358; Act of Dec. 22, 1944, Public Law 529).

Annual appropriation, general account:
Estimate 1946, $\mathbf{\$ 4 0 , 0 0 0}$
Appropriated 1945, \$41,785

| Bylobjects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Total years salary | Manyears | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 \%2,040 |  | \$2,025 | ${ }_{1}^{0.2}$ | $\begin{array}{r} \$ 510 \\ 1,957 \end{array}$ |
| Total permanent, departmental. .-. | 12,040 |  | $\begin{array}{r} 2,025 \\ 439 \end{array}$ | 1.2 | $\begin{array}{r} 2,467 \\ 535 \end{array}$ |
| 01 Personal services (net)................ | $1 \quad 2,040$ |  | 2,464 | 1.2 | 3,002 |
| 02 Travel. | 3,125 | 1,500 |  | 850 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| otaer obligations-continued | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| 04 Payment for penalty mail. | \$15 | \$15 |  |
| Other communication services. | 200 | 200 | \$98 |
| 06 Printing and binding--.-. | 25 | 25 | 1,295 |
| 07 Other contractual services. | 34, 575 | 34, 575 | 32,047 |
| 08 Supplies and materials..... | 20 | , 20 | 12 |
| Total other obligations. | 37,960 | 36, 335 | 34,302 |
| Grand total obligations. Estimated savings, unobligated balance. | 40,000 | $\begin{array}{r} 38,799 \\ 2,986 \end{array}$ | $\begin{array}{r} 37,304 \\ 8,226 \end{array}$ |
| Total estimate or appropriation...-- | 40,000 | 41,785 | 45,530 |

American Battle Monuments Commission, No Year-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 06. Printing and binding. |  | \$5,000 |  |
| Prior year funds available in 1944.......... |  |  | -\$5,617 |
| 1944 funds available in 1945 ..--......... |  | $-5,617$ | +5,617 |
| Estimated savings, unobligated balance.- |  | 617 |  |
| Total estimate or appropriation..... | ------------ |  |  |

AMERICAN COMMISSION FOR THE PROTECTION AND SALVAGE OF ARTISTIC AND HISTORIC MONUMENTS IN WAR AREAS

## Salaries and Expenses, American Commission for the Protection

 and Salvage of Artistic and Historic Monuments in War Areas-For all expenses necessary for the American Commission for the Protection and Salvage of Artistic and Historic Monuments in War Areas in performing its functions, as described in the letter of the Secretary of State, approved by the President, June 23, 1943, as amended, including the employment of persons, without regard to citizenship, in the District of Columbia and elsewhere; not to exceed $\$ 15,000$ for the temporary employment of persons or organizations by contract or otherwise without regard to the civil service and classification laws or section 3709 of the Revised Statutes; [travel expenses, including actual transportation and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence of members of the Commission or persons serving while away from their homes in an advisory capacity without compensation from the United States; expenses of attendance at meetings of organizations concerned with the work of the Commission; $\boldsymbol{1}$ purchase of books of reference, periodicals, and newspapers; not to exceed $\$ 100$ for deposit in the general fund of the Treasury for cost of penally mail as required by section 2 of the Act of June 28, 1944 (Public Law 864 ); and printing and binding; [fiscal year 1945, $\$ 40,000$ ] $\$ 56,000$.
[Penalty mail costs, 1945-American Commission for the Protection and Salvage of Artistic and Historic Monuments in War Areas: Not to exceed $\$ 100$ of the appropriation for this agency for the fiscal year 1945] (Act of June 28, 1944, Public Law 375; Act of Dec. 22, 1944, Public Law 529).

Annual appropriation, general account:
Estimate 1946, \$56,000
Appropriated 1945, $\mathbf{\$ 4 0 , 0 0 0}$

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estim | te,1945 | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years salary |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Assistant secretary-treasurer. | 1 | \$6,500 |  |  | 0.6 \$4, 279 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 4,000 | 1.5 | +3,000 | $\begin{array}{ll}0.6 & 1,317\end{array}$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 . . .-\ldots . .$. | 2 | 3,600 |  |  | 0.175 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,920$ | 1 | 1,620 | 0.5 | 810 |  |
| Grade 2. Range \$1,440 to \$1,800 |  |  |  |  | 0.148 |
| Professional service: |  |  |  |  |  |
| Grade 5. Range \$4,600 to \$5,400; |  |  |  |  |  |
| Special assistant to the secretary | 1 | 4,600 |  | 4,600 |  |
| Executive secretary to subcommittee on Axis-appropriated property ...... |  | 4,600 |  |  |  |
| Executive secretary to subcommittee on books and manuscripts. | 1 | 4,600 |  |  | 0.1102 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200 . . . . . . . .$. | 1 | 2,600 |  |  |  |
| Total permanent, departmental.... | 10 | 32, 120 | $\stackrel{4}{0.7}$ | $\begin{array}{r} 14,910 \\ 2,191 \end{array}$ | $1.5 \quad 5,821$ |

AMERICAN COMMISSION FOR THE PROTECTION AND SALVAGE OF ARTISTIC AND HISTORIC MONUMENTS IN WAR AREAS-Continued.
Salaries and Expenses, American Commission for the Protection and Salvage of Artistic and Historic Monuments in War Areas-Con.


Emergency Fund for the President, National Defense (Allotment to American Commission for the Protection and Salvage of Artistic and Historic Monuments in War Areas)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Transferred to "Salaries and expenses, American Commission for the Protection and Salvage of Artistic and Monuments in War Areas' |  |  | +\$14,202 |
| Received by transfer from "Emergency fund ,for the President, national defense' |  |  | -14, 202 |
| Total estimate or appropriation.... |  |  |  |

BITUMINOUS COAL CONSUMERS' COUNSEL
Salaries and Expenses, Office of the Bituminous Coal Consumers' Counsel-



BOARD OF INVESTIGATION AND RESEARCH-TRANSPORTATION
Salaries and Expenses, Board of Investigation and Research-


## CANAL ZONE BIOLOGICAL AREA

## Trust account:

## Donations, Canal Zone Biological Area-

The Act of July 2, 1940, section 6, provides that all moneys received by donation, subscription, fees, or otherwise, except the moneys appropriated pursuant to section 7 of said Act, shall be deposited into the Treasury as a trust fund, to be appropriated for the purposes of said Act. Disbursements of such funds are made by the Secretary of the Treasury through the Division of Disbursement on requisitions or vouchers signed by or on authority of the executive officer of the Board of Directors of the Canal Zone Biological Area (54 Stat. 724)

Appropriated 1945, $\$ 0$
Revised 1945, \$3,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 07 Other contractual services---. |  | \$8,072 | \$4,038 |
| Prior year funds availabie in 1944.-- |  | -5,072 | $-3,079$ $+5,072$ |
| Total estimate or appropriatio |  | 3,000 | 6,031 |

## CIVIL SERVICE COMMISSION <br> Salaries and Expenses, Civil Service Commission-

Salaries and expenses: For all expenses necessary for the work of the Civil Service Commission, including personal services in the District of Columbia; not to exceed $\$ 3,750$ for employment of expert examiners not in the Federal service on special subjects for which examiners within the service are not available; medical examinations; contract stenographic reporting services; traveling expenses, including those of examiners acting under the direction of the Commission, and expenses of examinations and investigations held in Washington and elsewhere[, including not to exceed $\$ 5,000$ for expenses of attendance at meetings of organizations concerned with the work of the Commission]; witness fees and mileage, including fees to deponents and persons taking depositions, at rates paid in the courts of the United States; rental of equipment; [laundry service;] not to exceed $\$ 10,000$ for purchase and exchange of lawbooks, books of reference, newspapers, and periodicals; not to exceed $\$ 200$ for payment in advance for library membership in societies whose publications are available to members only or to members at a price lower than to the general public; charts; gloves and other protective equipment for photostat and other machine operators; maintenance, and repair of motortrucks, motorcycles, and bicycles; not to exceed [ $\$ 217,000]$ $\$ 236,270$ for printing and binding; [ $\$ 5,821,900] \$ 10,016,000$, of which not to exceed [ $\$ 100,000] \$ 50,000$ shall be available for reimbursement to the Veterans' Administration for services rendered the Commission in connection with physical examinations of applicants for and employees in the Federal classified service; not to exceed $\$ 90,000$ for performing the duties imposed upon the Civil Service Commission by the Act of July 19, 1940 ( 54 Stat. 767); not to exceed $\$ 264,000$ for depocit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364); and not to exceed $\$ 3,000$ for actuarial services by contract, without regard to section 3709, Revised Statutes: Provided, That no details from any executive department or independent establishment in the District of Columbia or elsewhere to the Commission's central office in Washington or to any of its regional offices shall be made during the fiscal year ending June 30, [1945] 1946, but this shall not affect the making of details for service as members of the boards of examiners outside the immediate offices of the regional directors, nor shall it affect the making of details of persons qualified to serve as expert examiners on special subjects: Provided further, That the Civil Service Commission shall have power in case of emergency to transfer or detail any of its employees to or from its office or field force

LFor an additional amount for salaries and expenses, Civil Service Commission, fiscal year 1945, including the objects specified under this head in the Independent Offices Appropriation Act, 1945, $\$ 2,680,000$, which amount, together with the appropriation to which added, shall be available for all expenses necessary for administering the Veterans' Preference Act of 1944 and the Panama Canal construction annuity fund (Act of May 29, 1944, Public Law 319).]
[Penalty mail costs, 1945 -Civil Service Commission, $\$ 244,200]$ (5 U.S. C. 632, 691; 18 U. S. C. 61l; 31 U. S. C. 588 ; Executive Orders 6670, Apr. 7, 1934; 6731, June 5, 1934; 7915 and 7916, June 24, 1938; Act of June 27, 1944, Public Law 358; Act of June 28, 1944, Public Law 375; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$10,016,000
Appropriated 1945, a \$10,155,500
a Includes $\$ 1,409,400$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAL | Man- | Total | Man- | Total salary | Man- Total <br> years salary |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |
| Grade 16. In excess of $\$ 9,000$ : Commissioner | 3 | \$30,000 | 3 | \$30,000 | 3 \$30,000 |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : <br> Chairman, Council of Personnel Administration | 1 | 8,500 | 1 | 8, 500 | 1 8,312 |
|  | 1 | 8,250 | 1 | 8,250 | 1 8,062 |
| Chief, field operations | 1 | 8,250 | 1 | 8,250 | 18,062 |
| Grade 14. Range \$6,500 to \$7,500: |  |  |  |  |  |
| Assistant to executive director and chief examiner | 1 | 6,500 | I | 6,500 | 1 6,500 |
| Assistant ehief (field operations)-------- | 1 | 6,500 | I | 6,500 | ${ }_{1}{ }^{\text {5 }}$ 6,500 |
| Assistant chief of section- |  |  |  |  | $\begin{array}{ll}0.5 & 3,376 \\ 1 & 6,500\end{array}$ |
| Associate chief of division Chairman, loyalty rating board | 1 | 6,750 | 1 | $\begin{aligned} & 6,750 \\ & 6 \end{aligned}$ | $\begin{array}{ll}1 & 6,500 \\ 0.1 & 939\end{array}$ |
| Chairman, loyalty rating boar | 2 | 13, 000 | 1 | 6,500 13,000 | $\begin{aligned} & 1 \\ & 2\end{aligned} 13,000$ |
| Chief of section | 5 | 32, 500 | 5 | 32,500 | 2. 818,254 |
| Field operations supervisor | 1 | 6,500 | 1 | 6,500 | 0. $4 \quad 2,835$ |
| Head administrative officer | 1 | 6,500 | 1 | 6, 500 |  |
| Organization and methods examiner.- | 1 | 6,500 | 1 | 6,500 | 16,500 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Administrative offieer | 1 | 5,600 | 1 | 5,600 | 1. 610,266 |

CIVIL SERVICE COMMISSION-Continued
Salaries and Expenses, Civil Service Commission-Continued.




CIVIL SERVICE COMMISSION-Continued
Salaries and Expenses, Civil Service Commission (National De-
fense)-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| val services, departmental-con. |  |  |  |
| Professional service: | $\underset{\text { Mears }}{\text { Man- }} \underset{\text { salary }}{\text { Total }}$ | $\begin{array}{ll}\text { Man- } \\ \text { years } & \text { salary }\end{array}$ | Man- Total years salary |
| Grade 7. Range $\$ 6,500$ to $\$ 7$, Assistant chief of division |  |  |  |
| Grade 8. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Civil service qualification examin | \$5,600 | \$5,600 | 5,600 |
| Medical officer | 2 11,200 | 2 11,200 |  |
| Training specialist | 8 45,400 | 8 45,400 | 3. 520,259 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
| Examiner-in-cha | $\begin{array}{rr}2 \\ 3 & 9,200 \\ 13,800\end{array}$ | 9,200 13,800 |  |
| Medical officer | 5 23,800 | 4 19,200 | 1.1 1 , 370 |
| Nursing consultan | 1 4,600 | 1 4,600 | $0.21,239$ |
| Recruiting represen | ${ }_{3} \quad 4,600$ | 1 4,600 | $7.735,470$ |
| Training adviser | $3 \quad 13,800$ | 29,200 |  |
|  | 4 18,400 | $4 \quad 18,400$ |  |
|  |  | 3,800 |  |
| Civil service qualification examiner | 13 49,400 | $12 \quad 45,600$ | 11.744,674 |
|  | 8 30,400 | 8 30,400 |  |
| Civil service representative............ Liaison officer Medical |  |  |  |
| Medical officer. | 7,600 | 7,600 | ${ }^{4,043}$ |
| Organization and methods examiner. Resources and demand examiner. | 3,800 | 3,800 | $\begin{array}{ll}0.6 & 2,533 \\ 0.8 & 3,082\end{array}$ |
| Resources and demand examiner....-- | 3,800 | 3,800 |  |
|  | 3,800 | 3,800 |  |
|  | 30,400 | 11,400 | $0.21,024$ |
|  |  |  |  |
|  | 3,200- | ${ }_{3}^{3,200}$ |  |
| Civil service qualification examiner.-. | 21. 870,260 | 21. 870,260 | 15.9 52, 358 |
|  |  |  | 0.2578 |
| Legal assistant- | 3,200 | 3,200 | 0.8 2,488 |
| Personnel research assistant --.-.-.-.-- | 3,300 | 13,300 | $\begin{array}{lll}0.8 & 2,738\end{array}$ |
|  | 3,200 | 3,200 | $0.82,819$ |
| Training specialist | $3 \overline{3} 1$ | 33 86,300 | 0.7 $24.64,1038$ |
| Grade 1. Range $\$ 2,000$ to $\$ 2,60$ | 34 68,500 | 32 64, 500 | 28.3 56, 810 |
| Subprofessional service: |  |  |  |
| Grade 6. Range \$2,000 to \$2,60 | 4,000 | 2 4,000 | 0.8  <br> 2.2 1,703 <br> , 976  |
| Crafts, protective, and custodial service: <br> Grade 3. Range $\$ 1,320$ to $\$ 1,620$ <br> Grade 2. Range $\$ 1,200$ to $\$ 1,500$ $\qquad$ |  |  |  |
|  | $12.516,660$ | 10 13,380 | 7,153 |
|  | 15 18,000 |  | $9.211,144$ |
| Total permanent, departmental.... | $\begin{array}{r} 1,330.2 \\ 2,825,498 \end{array}$ | $\begin{array}{r} 1,484.3 \\ 3,094,133 \end{array}$ | $\begin{array}{r} 1,307.3 \\ 2,629,801 \\ 83.6 \\ 22.532,937 \\ 56,467 \\ 567,865 \end{array}$ |
| Temporary employment, departmental |  |  |  |
| Part-time employmen $t$, depart |  |  |  |
| ertime pay, departmenta |  | 547,319 |  |
| All personal sorvices, departmental. | $\begin{array}{r} 1,330.2 \\ 2,825,498 \end{array}$ | $\begin{array}{r} 1,484.3 \\ 3,641,452 \end{array}$ | $1,413.4,351,070$ |
| Clerical, administrative, and fiscal service: Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Regional director. |  |  |  |
|  |  |  |  |  |  |
|  |  |  | 1.38793 |
|  |  |  |  |
| Associate regional director |  |  | $5.632,774$ |
|  | 10, 860 | 3 16,800 | $1.27,093$ |
| Personnel utilization consultant....---- |  | 6 33,600 |  |
|  | 5,600 | 5,6c0 | $4.424,755$ |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
| Assistant chief of division................... | ${ }^{9}, 200$ |  | 0.7 3,348 |
|  | 13,806 |  | ${ }_{0}^{0.1}{ }^{6} \quad 664$ |
| Assistant director of recruitling......... |  |  | 0.5 $2.712,205$ |
| Associate chief of division-- |  |  | $0.5 \quad 2,198$ |
| Associate regtonal director.................Chief of division. |  |  | $\begin{array}{lll}0.3 & 1.354\end{array}$ |
|  | 18, 400 | 418,400 | $\begin{array}{lll}1.5 & 6,989\end{array}$ |
| Chief of section |  |  |  |
| Director of recruiting.................... |  |  | 3.6 ${ }^{17,173}$ |
|  | 5 23,000 | 5 23,000 | $2.812,739$ |
| Manager of branch regional office....-- | 9,200 | 2 9,200 | $0.2{ }^{856}$ |
|  |  | 5 23,200 | $1.67,719$ |
| Position classifler | 39,800 | 5 23,000 |  |
|  | 18,600 | 18,600 | $9.141,258$ |
| Vecterans' Federal employment representative |  |  |  |
|  | 7 32,200 | $6 \quad 27,600$ | $2.511,654$ |
|  |  |  |  |
|  | 19,000 | 6 22,800 | $1.14,022$ |
| Assistant chief of section Assistant director of recruiting ........... |  |  | 0.6 2, 291 |
|  |  |  | 5.3 20,580 |
| Assistant personnel utilization consultant |  |  | 0.3 1,278 |
| Assistant regional director-...........---Chief of division. |  |  | 2.3 8,811 |
|  |  |  | $3.212,624$ |
| Chief of section.: | 19,000 | 519,000 | 1.8 6,787 |
|  | 3,800 | 3,800 | 0.3 1,024 |
| Frester | 11,400 | 3 11,400 | $3.312,824$ |
| Investigator-in-charge-..............------- |  | 311,400 | 2.2 8,233 |
|  | 7,600 | 2 7,600 |  |
| Personnel utilization consultant Position classiffer. | 15, 200 | $2 \quad 7.600$ |  |
|  | 11, 400 | $14.53,200$ | 3.4 13, 026 |
|  | 13 49,400 | $27.5{ }_{104,500}$ | ${ }^{14.2}{ }_{54,824}$ |



| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 4. Retirement. | \$327, 802 | \$386, 679 | \$730, 805 |
| 5. Service records. | 243,915 | 411, 499 | 183, 131 |
| 6. Council of Personnel Administration..- |  |  | 5,162 |
| 7. Reduction in force ------.------ |  | 165,106 | 21, 563 |
| 8. Executive and administrative activities. | 519,652 | 588,573 | 519,172 |
| Grand total obligations. | 7,032, 000 | 11, 196, 000 | 12,687, 161 |
| Estimated savings, unobligated balance.- | 7,032,000 |  | 3, 544 |
| Total estimate or appropriation....- | 7,032,000 | 11, 196,000 | 12,690,705 |

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1944, \$9.07.
Total, Civil Service Commission, annual appropriations, general account:
Estimate 1946, \$264,885,000
Appropriated 1945, \$218,703,500

## Trust accounts:

Civil Service Retirement and Disability Fund-
The Act of May 22, 1920 ( 41 Stat. 614), as amended, authorized the establishment of the Civil Service retirement and disability fund and the deposit therein of deductions from the salaries of, and deposits for additional annuity by, employees and other members of the civil service retirement and disability fund and appropriated said fund for the payment of annuities, refunds, and allowances to such members. Said fund is supplemented annually by appropriation from the general fund of the Treasury ( 5 U.S. $C$. Yooa).
Estimate 1946, ${ }^{a} \$ \mathbf{\$ 6 1 , 1 9 5 , 9 4 3}$ Appropriated 1945, ${ }^{b} \$ \mathbf{\$ 5 0 , 4 5 4 , 0 4 2}$ Revised 1945, ${ }^{b} \$ 573,042,222$
a Includes $\$ 245,000,000$ transferred from "Civil service retirement and disability appropriated fund" (general account), and $\$ 1,220,000$ from District of Columbia contributions. " Includes $\$ 194,500,000$ transferred from "Civil service retirement and disability appropriated fund" (general account), and $\$ 1,290,875$ from District of Colimbia contributions.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 12 Pensions, annuities, and insurance |  |  |  |
| 13 losses............................. | \$86, 050, 458 | \$78, 227, 689 | \$76, 490, 505 |
| 13 Refunds, awards, and indemnities.- | 44, 731, 457 | 52, 779, 548 | 26,675,156 |
| 16 Investments and loans. | 530, 414, 028 | 446, 429, 160 | 390, 592, 000 |
| Total obligations. | 661, 195, 943 | 577, 436, 397 | 493, 757,661 |
| 1944 appropriation available in 1945 |  | -4, 394, 175 | +4,394,175 |
| Total estimate or appropriation. .-. | 661, 195, 943 | 573,042, 222 | 498, 151, 836 |

## Canal Zone Retirement and Disability Fund-

The Act of March 2, 1931 (46 Stat. 1477), authorized the establishment of the Canal Zone retirement and disability fund and the deposit therein of deductions from the salaries of, and deposits for additional annuity by, employees of the Panama Canal and of the Panama Railroad Company on the Isthmus of Panama and other members of said fund, and appropriated said fund for the payment of annuities, refunds, and allowances to such employees. Said fund is supplemented annually by appropriation from the general fund of the Treasury.
Estimate 1946, ${ }^{a}$ \$3,143,933
Appropriated 1945, a $\$ \mathbf{3} \mathbf{8 0 8 , 5 0 4}$
Revised 1945, a $\$ 3,015,255$
a Ineludes $\$ 1,177,000$ transferred from "Canal Zone retirement and disability appropriated fund" in both 1946 and 1945.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 12 Pensions, annuities, and insurance losses. | \$1, 224, 698 | \$1, 144, 578 | \$1, 116, 294 |
| 13 Refunds, awards, and indemnities.... | 536,812 | 501,693 | 383,046 |
| 16 Investments and loans................. | 1,382, 423 | 1,460, 202 | 1,227,000 |
| Total obligations. | 3,143, 933 | 3, 106, 473 | 2,726,340 |
| 1944 appropriation available in 1945 |  | -91,218 | +01,218 |
| Total estimate or appropriation | 3, 143, 933 | 3,015, 255 | 2,817,558 |

## Alaska Railroad Retirement and Disability Fund-

The Act of June 20, 1936 (49 Stat. 2017), authorized the establishment of the Alaska Railroad retirement and disability fund and the deposit therein of deductions from the salaries of employees of the Alaska Railroad, and other members of said fund, and appropriated said fund for the payment of annuities, refunds, and allowances to such employees. Said fund is supplemented annually by appropriation from the general fund of the Treasury ( 49 Stat. 2ppropriatio
Estimate 1946, ${ }^{a} \$ 477,590$
Appropriated 1945, ${ }^{\mathbf{b}} \mathbf{\$ 4 8 2 , 3 6 8}$
Revised 1945, ${ }^{\circ} \$ 428,000$

[^22]

Total, Civil Service Commission, trust accounts:
Estimate 1946, \$664,817,466 Appropriated 1945, \$554,744,914
Revised 1945, \$576,485,477

## EMPLOYEES' COMPENSATION COMMISSION

Salaries and Expenses, United States Employees' Compensation Commission-

Salaries and expenses: [For personal services in the District of Columbia, including not to exceed $\$ 1,000$ for temporary experts and assistants in the District of Columbia and elsewhere, to be paid at a rate not exceeding $\$ 8$ per day, and for the personal services in the field; for furniture and other equipment and repairs thereto; lawbooks, books of reference, periodicals; stationery and supplies; traveling expenses; fees and mileage of witnesses; contract stenographic reporting services; rent in the District of Columbia for the administration of the Act of May 17, 1928 (45 Stat. 600) ; and miscellaneous items; $\$ 1,094,000$ ] For all necessary administrative expenses of the United States Employees' Compensation Commission, including personal services and rent in the District of Columbia; lawbooks, books of reference, periodicals; fees and mileage of witnesses, including experts; contract stenographic reporting services; maintenance and sepair of passenger automobiles; printing and binding, not to exceed \$22,400; and not to exceed $\$ 13,000$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944; $\$ 1,387,000$, together with the unobligated balance of the amount of \$272,480 available for administrative expenses under the appropriation Employees' Compensation Fund, Relief, fiscal year 1945: Provided, That section 3709, Revised Statutes, shall not apply to any purchase or service outside continental United States when the aggregate amount involved does not exceed $\$ 500$.
[Penalty mail costs, $1945-$ Employees' Compensation Commission, $\$ 12,0251$ (5 U.S. C. 782; 99 U.S. C. 901-950; 45 Stat. 600; 42 U. S. C. 1651, 1701; Act of June 28, 1944, Public Law 379; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, $\mathbf{\$ 1 , 3 8 7 , 0 0 0}$
Appropriated 1945, a $\mathbf{\$ 1 , 4 7 2 , 0 2 5}$

- Includes $\$ 346,000$ transferred from "Salaries and expenses, military bases, United States Employees' Compensation Commission (national defense)," and $\$ 20,000$ trans-
ferred from "Printing and binding, United States Employees' Compensation Commisferred
Note.-The unobligated balances of the funds available for administrative expenses in the appropriation "Employees' compensation fund, relief,", are consolidated with the
above appropriation. These balances are reflected in the schedule below.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : Commissioner |  | \$27,000 |  | \$27, 000 |  | \$27,000 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Executive secretary |  | 7,250 |  | 7,250 | 1 | 7,062 |
| Grade 13. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Assistant seeretary -- | 1 | 5,800 | 1 | 5, 800 | 1 | 5,600 |
| Chief claims examiner | 1 | 5,800 | 1 | 5,650 | 1 | 5,600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Administrative assistant in charge of section | 2 | 7,700 | 1.8 | 6, 850 | 1.2 | 4,839 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |  |  |
| Chief, audit and accounting division. Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : | 1 | 3,500 9,700 |  | 3,500 8,100 |  |  |
| Administrative assistant...-....-.-.-. - | 3 | 9,700 | 2.5 | 8, 100 | 1 | 3, 200 |
| Chief investigator | 1 | 3,300 | 1 | 3, 300 | 1 | 3,250 |
| Assistant chief, claims section Chief, audit and accounting division- | 1 | 3,300 | 1 | 3,250 | 1 | 3,200 3,258 |



Salaries and Expenses, Military Bases, United States Employees' Compensation Commission (National Defense)-
[Salaries and expenses, military bases (national defense): For all necessary expenses of the Employees' Compensation Commission in administering (1) the Act of August 16, 1941, as amended (42
U. S. C. 1651), making applicable the Longshoremen's and Harbor Workers' Compensation Act (33 U. S. C. 901) to military, air, and naval bases outside continental United States, (2) the Act of December 2, 1942 ( 42 U. S. C. 1701), providing compensation and other benefits for disability, death, and detention of certain employees, and (3) the Employees' Compensation Act of September 7, 1916 (5 U. S. C. 751), outside the continental United States, including personal services; lawbooks, books of reference, and periodicals; printing and binding; fees and mileage of witnesses; stenographic reporting services, by contract or otherwise; purchase, maintenance, operation, and repair of motor-propelled or horsedrawn passenger-carrying vehicles for use in the field; $\$ 346,000$ : Provided, That section 3709, Revised Statutes, shall not apply to any purchase or service outside continental United States when the unit aggregate amount involved does not exceed \$500] (Act of June 28, 1944, Public Law 379).
Note.-Appropriation under above title transferred to and consolidated, under "Salaries and expenses, United States Employees' Compensation Commission."

## Printing and Binding, United States Employees' Compensation Commission-

[Printing and binding: For printing and binding for the Employees' Compensation Commission, $\$ 20,000$ ( 31 U. S. C. 588; Act of June 28, 1944, Public Law 373).
Note.-Appropriation under above title transferred to and consolidated under "Salaries and expenses, United States Employees' Compensation Commission."

## Employees' Compensation Fund-

Employees' compensation fund: [For the payment of compensation provided under "An Act to provide compensation for employees of the United States suffering injuries while in the performance of their duties, and for other purposes', approved September 7, 1916 (5 U. S. C. 785), as amended, including medical examinations, traveling and other expenses, and loss of wages payable to employees under sections 21 and 22 ; all services, appliances, and supplies provided by section 9 as amended, including payments to Army, Navy, and Veterans' Administration hospitals; the transportation and burial expenses provided by sections 9 and 11; advancement of costs for the enforcement of recoveries provided in sections 26 and 27 where necessary; and for payments authorized by the Act approved December 2, 1942 ( 42 U. S. C. 1701), as ainended, rehabilitation expenses, and fees or payments to other agencies of the United States and other public agencies or private persons, agencies, or institutions, for services or facilities rendered by them pursuant to agreement approved by the Commission, accruing during the fiscal year 1945 or in prior fiscal years; $\$ 13,950,000$, of which not more than $\$ 700,000$ shall be immediately available for expenditure during the fiscal year 1944] For the payment of compensation and other benefits and expenses (except administrative expenses and except wage accruals authorized by the Act of December 2, 1942, as amended) authorized by law and accruing during the fiscal year 1946 or in any prior fiscal year, including payments to other Federal agencies for medical and hospital services pursuant to agreement approved by the Commission; the advancement of costs for enforcement of recoveries in third party cases; rehabilitation expenses, including fees or other payments to other agencies of the United States and public or private agencies, including individuals, for services or facilities rendered or furnished pursuant to agreement approved by the Commission; the furnishing of medical and hospital services and supplies, treatment, and funeral and burial expenses, including transportation and other expenses incidental to such services, treatment, and burial, to such enrollees of the Civilian Conservation Corps as were certified by the Director of such Corps as receiving hospital services and treatment at Government expense on June 90, 1943, and who are not otherwise entitled thereto as civilian employees of the United States, and the limitations and authority of the Act of September 7, 1916, as amended (5 U. S. C. 796), shall apply in providing such services, treatment, and expenses in such cases; $\$ 18,575,000$, together with the unexpcnded balance of the appropriation Employees' Compensation Fund, Relief, fiscal year 1945, except the amount therein available for administrative expenses (Act of June 28, 1944, Public Law 878).
Estimate 1946, a $\$ \mathbf{1 3 , 5 7 5 , 0 0 0} \quad$ Appropriated 1945, $\mathbf{\$ 1 3 , 9 5 0 , 0 0 0}$

- Excludes $\$ 3,000,000$ transferred to "Wage accrual fund."

Note.-The unexpended balances of the appropriation "Employees' compensation fund, relief," other than the funds available for administrative expenses, transferred to and consolidated under the above appropriation.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Compensation benefits |  |  |  |
| Disability compensation | \$5,075, 000 | \$4, 975, 000 | \$5, 031, 052 |
| Medical and hospital treatment and supplies. | 1, 850,000 | 2, 050,000 | 1, 506, 240 |
| Medical Services, Government medical facilities: |  |  |  |
| Veterans' Administration. | 104, 000 | 109, 000 | 96, 042 |
| War, medical. | 2, 000,000 | 2, 500,000 | 1, 585,056 |
| Public Health Service, medical | 85, 000 | 100, 000 | 88, 000 |
| Transportation for medical care | 60,000 | 62,000 | 51, 637 |
| Death compensation.. | 3, 750,000 | 3,450,000 | 3, 205, 958 |
| Burial expenses -.-............ | 126,500 | 105,000 | ${ }^{90} 6086$ |
| Embalming and transportation | 11,500 1.000 | 10,000 | ${ }_{2}^{6,153}$ |
| Court costs .-..........-...-fts | 1, 0000000 | 1, 100,000 | 714,077 |
| War risk death benefits-..... | 750, 000 | 750, 000 |  |
| Grand total obligations | 15, 059,430 | 15, 442, 000 | 12, 431,978 |
| Recoveries from payments <br> Transferred to "Wage accrual fund", | -75,000 | $\begin{array}{r} -75,000 \\ +200,000 \end{array}$ |  |
| Reappropriation of 1943 balance in 1944 |  |  | $-4,861,43 \overline{3}$ |
| Reappropriation of 1944 balance in 1945... |  | -3,026,430 | +3, 026, 430 |
| Reappropriation of 1945 balance in 1946 . | -1,409,430 | +1,409,430 |  |
| Net total obligations. | 13, 575, 000 | 13, 050,000 | 10,495, 630 |
| Estimated savings, unobligated balance... |  |  | 54, 370 |
| Total estimate or appropriation | 13, 575, 000 | 13, 950, 000 | 10, 550, 000 |

Employees' Compensation Fund, Relief-
[For the payment of compensation benefits (including the advancement of costs for the enforcement of third party recoveries, and payments to other Federal agencies for medical and hospital services) authorized by the Act of February 15, 1934 (5 U.S. C. 796), extending the Act of September 7, 1916 (5 U.S. C. 751), to persons rendering services as employees of the United States pursuant to said Act of February 15, 1934, the Act of June 19, 1934 (48 Stat. 1056), and the several emergency relief and National Youth Administration appropriation Acts and to veterans and other persons included under title $V$ of the Act of June 29, 1936 (49 Stat. 2035), there is hereby reappropriated the unexpended balance of the appropriation "Employees' compensation fund relief, 1944", of which $\$ 272,480$ shall be available for administrative expenses of the Employees' Compensation Commission of which latter sum not to exceed $\$ 75,000$ may be added to the appropriation in this Act for salaries and expenses, United States Employees' Compensation Commission: Provided, That the Commission shall furnish medical and hospital services and treatment and burial expenses, including transportation and other expenses incidental to such services, treatment and burial, to such enrollees of the Civilian Conservation Corps who may be certified by the Director of such corps as receiving hospital services and treatment at Government expense on June 30, 1943, and who are not entitled thereto under the Act of September 7, 1916, as amended and extended, and the limitations and authority of the Act of September 7, 1916, as amended, shall apply in providing such services, treatment, and expenses] (15 U.S.C. 721-728; 16 U. S. C. 584i; Acts of June 28, 1944, Public Laws 972, 973).

Note.-The funds available under the above item for administrative expenses have been transferred to and consolidated under "Salaries and expenses, United States Em ployees' Compensation Commission," and all other unexpended balances transferred to and consolidated under "Employees' compensation fund.'

## Wage Accrual Fund-

Wage accruals: For the payment of wage accruals authorized by the Act of December 2, 1942, as amended (42 U. S. C. 1701) $\$ 3,000,000$, to remain available until expended.

## Estimate 1946, a \$3,000,000

- Transferred from "Employees' compensation fund."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities.... | \$3, 000,000 | \$200, 000 | ------------ |
| compensation fund" |  | -200, 000 |  |
| Total estimate or appropriation.... | 3,000,000 |  |  |

EMPLOYEES' COMPENSATION COMMISSION-Continued
Working Fund, Administration of District of Columbia Compensation Law (Act May 17, 1928) -

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Deputy commissioner <br> Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Administrative assistant <br> Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Examiner-investigator <br> Grade 6. Range $\$ 2,300$ to $\$ 2,900$. <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$ <br> Grade 3. Range $\$ 1,620$ to $\$ 1,980$ <br> Grade 2. Range $\$ 1,440$ to $\$ 1,800$ <br> Total permanent, departmental <br> Overtime pay, departmental $\qquad$ <br> 01 Personal services (net) $\qquad$ <br> OTHER OBLIGATIONS <br> Travel. <br> Communication services. $\qquad$ <br> Rents and utility services. $\qquad$ <br> Printing and hinding <br> Other contractual services. $\qquad$ <br> Supplies and materials $\qquad$ <br> Equipment. $\qquad$ <br> Total other obligations $\qquad$ <br> Grand total obligations. <br> Received by transfer from "Administrative expenses, compensation to injured employees in the District of Columbia" Estimated savings, unobligated balance - <br> Total estimate or appropriation.. |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary |
|  |  |  |  |  |  |  |
|  | 1 | \$6,300 | 1 | \$6,300 | 1 | \$6, 200 |
|  | 1 | 4,000 | 1 | 4,000 | 1 | 3,800 |
|  | 4 | 13,750 | 4 | 13,750 | 4 | 13, 599 |
|  | 2 | 5,400 | 2 | 5,350 | 2 | 5, 200 |
|  | 4 | 7,635 | 4 | 7,635 | 3.7 | 6,885 |
|  | 7 | 12,540 | 7 | 12,540 |  | 10,388 |
|  | 14 | 22,055 | 14 | 22, 105 | 10.9 | 17,329 |
|  | 33 | 71, 680 | 33 | 71,680 | 28.6 | 63, 401 |
|  |  |  |  | 14,115 |  | 12, 393 |
|  | 33 | 71, 680 | 33 | 85,795 | 28.6 | 75,794 |
|  |  |  |  |  |  |  |
|  |  | 300 |  | 300 |  | 308 |
|  |  | 700 |  | 700 |  | 487 |
|  |  | 5,150 |  | 5, 150 |  | 5,142 |
|  |  | 500 |  | 500 |  | 296 |
|  |  | 7.000 |  | 7,000 |  | 6, 610 |
|  |  | 500 |  | 500 |  | 535 |
|  |  | 750 |  | 750 |  | 325 |
|  |  | 14,900 |  | 14,900 |  | 13, 703 |
|  |  | 86, 580 |  | 100, 695 |  | 89, 497 |
|  |  |  |  |  |  |  |
|  |  | -86, 580 |  | 106,635 |  | -90,095 |
|  |  |  |  | 5,940 |  | 598 |
|  |  |  |  |  |  |  |

Youth Work and Student Aid, National Youth Administration (Transfer to United States Employees' Compensation Commis-sion)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Compensation benefits |  |  |  |
| Disability compensation. |  |  | \$500 |
| Medical and hospital treatment and supplies. |  |  | 1,000 |
| Grand total obligations, |  |  | 1,500 |
| Received by transfer from "Expenses of liquidation, National Youth Administration" |  |  | -1,500 |
| Total estimate or appropriation....- |  |  |  |

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1944, \$116.55.

Total, Employees' Compensation Commission, annual appropriations, general account:
Estimate 1946, \$17,962,000
Appropriated 1945, \$15,422,025

## Trust accounts:

Relief and Rehabilitation, Longshoremen's and Harbor Workers' Compensation Act-
Trust fund created by section 44 of the Act of March 4, 1927 (33 U. S. C. 944), from the amount received as compensation for death of an employee where no person is entitled to compensation for such death and from fines and penalties collected; to be used for the payment of additional compensation under the provisions of subdivisions ( f ) and ( g ) of section 8 of the Act of March 4, 1927 (33 U. S. C. 908) (48 Stat. 1233).
Estimate 1946, \$50,000 Appropriated 1945, \$111,000
Revised 1945, 100,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 12 Pensions, annuities, and insurance losses. | \$10,000 | \$10,000 |  |
| 1943 funds available in 1944 - |  |  | $-318,574$ $+489,833$ |
| 1945 funds available in 1946 | -579,883 | +579,833 |  |
| Cash and invested surplus... | +619,833 |  |  |
| Total estimate or appropriation. | 50, 000 | 100, 000 | 179, 760 |

Relief and Rehabilitation, District of Columbia Workmen's Compensation Act-
Trust fund created by section 44 of the Act of March 4, 1927 (33 U. S. C. 944), from the amount received as compensation for death of an employee in certain employments within the District of Columbia where no person is entitled to compensation for such death and from fines and penalties collected; to be used for the payment of additional compensation under the provisions of subdivisions (f) and (g) of section 8 of the Act of March 4, 1927 (33 U. S. C. 908) (48 Stat. 1233).

Estimate 1946, $\mathbf{\$ 6 , 0 0 0}$
Appropriated 1945, \$6,500
Revised 1945, $\mathbf{\$ 6 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 12 Pensions, annuities, and insurance losses. | \$3,000 | \$3,000 |  |
| 1943 funds available in 1944 - |  |  | -62, 375 |
| 1944 funds available in 1945 - |  | -61,344 | +61,344 |
| 1945 funds available in 1946-...- | -64,344 | +64, 344 |  |
| Cash and invested surplus..--------1. | +67,344 |  | --1.---...... |
| Total estimate or appropriation.---- | 6,000 | 6,000 | 1,120 |

Total, Employees' Compensation Commission, trust accounts:
Estimate 1946, \$56,000
Appropriated 1945, $\$ 117,500$

Statement of proposed expenditures for purchase, maintenance, refair, and operation of passenger-carrying vehicles, for the fiscal year ending June so, 1946, as required oy 5 U.S. C. 78 EMPLOYEES' COMPENSATION COMMISSION

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Old vehiclesstill to be used | Total maintenance, reoperation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, United States Employees' Compensation Commission. |  |  |  |  |  | 1 | \$500 | Used by examiner-adjudicator stationed in Trinidad, British West Indies, to handle local administration of compensation benefits at scattered military projects in Trinidad. |

## FEDERAL COMMUNICATIONS COMMISSION <br> Salaries and Expenses, Federal Communications Commission-

Salaries and expenses: For salaries and expenses of the Federal Communications Commission in performing the duties imposed by the Communications Act of 1934, approved June 19, 1934 (48 Stat. 1064), the Ship Act of 1910, approved June 24, 1910, as amended (46 U. S. C. 484-487), the International Radiotelegraphic Convention (45 Stat., pt. 2, p. 2760), Executive Order [Numbered] 3513, dated July 9, 1921, as amended under date of June 30, 1934, relating to applications for submarine cable licenses, and the radiotelegraphy provisions of the Convention for Promoting Safety of Life at Sea, ratified by the President July 7, 1936, including personal services, contract stenographic reporting services, rental of quarters, newspapers, periodicals, reference books, lawbooks, special counsel fees, supplies and equipment, improvement and care of grounds and repairs to buildings (not to exceed [\$5,000] $\$ 10,000$ ), purchase (not to exceed five), maintenance, operation, and repair of motorpropelled passenger-carrying vehicles for official use in the field, travel expenses (not to exceed [ $\$ 39,000$, including not exceeding $\$ 1,000$ for expenses of attendance at meetings which in the discretion of the Commission are necessary for the efficient discharge of its responsibilities $1 \$ 66,000$ ), not to exceed $\$ 16,000$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364), reimbursements to ships of the United States for charges incurred by such ships in transmitting information in compliance with section 357 of the Communications Act of 1934, as amended, [\$2,104,500] $\$ 2,756,000$, of which amount not to exceed [ $\$ 1,341,000] \$ 1,705,000$ may be expended for personal services in the District of Columbia [, including compensation of employees of the Interdepartment Radio Advisory Committee].
[Penalty mail costs, 1945-Federal Communications Commission: Not to exceed $\$ 11,193$ of the appropriation "Salaries and expenses, Federal Communications Commission, 1945'] (Act of June 27, 1944, Public Law 358; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$2,756,000
Appropriated 1945, \$2,104,500

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | Salary |
| Grade 16. In excess of \$9,000: |  |  |  |  |  |  |
| Commissioner --.-.- |  | \$66, 194 | 6.7 | \$66, 194 | 6. 4 | 63, 750 |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : <br> Chief accountant |  | 9,000 |  | 9,000 | 1 | 9,000 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Secretary of Commission. | 1 | 7,500 | 1 | 7,500 |  | 7, 500 |
| Assistant chief accountant | 2 | 15, 000 | 1 | 7,500 | 1 | 7,500 |
| Director of budget and planni | 1 | 6, 500 | 1 | 6,500 | 1 | 6, 500 |
| Director of personnel. | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : $\quad$ l ${ }^{\text {a }}$ |  |  |  |  |  |  |
| Special counsel. |  |  | 1 | 5,600 | 0.8 | 4,543 |
| Director of information |  |  |  | 6,200 | 1 | 6,200 |
| Chief of division | , | 23, 600 | 3 | 18,000 | 3 | 17,800 |
| Special analyst. | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ :Special counsel |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief of division | 1 | 5. 000 | 1 | 5,000 |  | 5,000 |
| Assistant chief of division | 4.8 | 22,431 | 4 | 18,800 |  | 18, 724 |
| Chief of section | 1 | 4, 800 | 1 | 4,800 | 1.3 | 5,968 |
| Special assistant | 1 | 4,600 | 1 | 4,600 |  |  |
| Accountant... | 1 | 4,600 |  |  |  |  |
| Assistant secretary to Commission---- |  |  |  |  |  | 1,920 |
| Grade 11. Range \$3,800 to \$4,600: |  |  |  |  |  |  |
| Chief of division | 2 | 8,000 | 2 | 8,000 |  | 8,000 |
| Chief of section. | 9.6 | 37, 960 | 8.6 | 33,854 | 9.7 | 37, 469 |
| Accountant.- | 2 | 7, 600 | 2 | 7, 600 | 2 | 7,600 |
| Budget analyst | 1 | 3, 800 | 1 | 3,800 |  |  |
|  |  |  |  |  | 2.2 | 8.504 |
| Assistant chief of division | 1 | 3,500 | 1 | 3, 500 | 1 | 3,500 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Chief of division | 1 | 3,400 <br> 3,200 | 1 | 3,400 3,200 | 1 | 3,400 3,200 |
| Chief of section | 4.8 | 15, 529 | 2 | 6, 400 |  |  |
| Assistant chief of section | 1 | 3,200 | 1 | 3,200 | 0.3 | 812 |
| Administrative assistant | 1 | 3,200 | 1 | 3,200 |  |  |
| Assistant to director of information | 1 | 3,200 | 1 | 3,200 |  |  |
| Accountant | 6.7 | 21,952 | 4 | 12,900 | 3.3 | 10,636 |
| Analyst. | 1 | 3, 200 | 1 | 3,200 | 0.5 | 1, 600 |
| Rate examiner | 3 | 9, 700 | 1 | 3,200 | 0.8 | 2,548 |
| Grade 8. Range \$2,900 to \$3,500 | 2 | 5, 800 | 2 | 5, 800 | 1 | 2,900 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 26.8 | 72,183 | 21 | 56,076 | 15.5 | 40, 175 |
| Grade 6. Range \$2,300 to \$2,900 | 24 | 57,037 | 22 | 51,915 | 16.2 | 37,085 |
| Grade 5. Range \$2,000 to \$2,600 |  | 113, 690 | 42 | 87,093 |  | 72,835 |
| Grade 4. Range \$1,800 to \$2,160. | 106. 4 | 195, 784 | 70.7 | 130,006 | 68.2 | 22, 850 |
| Grade 3. Range \$1,620 to \$1,980. | 88.2 | 144, 998 | 36. 3 | 59,745 | 59.6 | 97, 153 |
| Grade 2. Range \$1,440 to \$1,800. | 28.8 | 41,699 | 18.1 | 26,099 |  | 29, 550 |
| Grade 1. Range \$1,260 to \$1,620 Professional service: | 1 | 1,260 | 1 | 1,260 | 1.4 | 1,750 |
| Professional service: Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |
| General counsel | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Chief engineer... | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |



| FEDERAL COMMUNICATIONS COMMISSION—Continued Salaries and Expenses, Federal Communications Commission-Con. |  |  |  |
| :---: | :---: | :---: | :---: |
| By ubjects | Obligations |  |  |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travel ---.......a.... | $\begin{array}{r} \$ 64,050 \\ 9,000 \end{array}$ | \$37, 016 | $\begin{array}{r}\$ 32,113 \\ 7,348 \\ \hline\end{array}$ |
| 04 Payment for penalty mail | 16,00022,000 | 11, 193 |  |
| Other communication services |  | 21, 200 | 21, 156 |
| 05 Rents and utility services | $\begin{aligned} & 41,984 \\ & 23,961 \end{aligned}$ | 24, 035 | 15.780 |
| 07 Other contractual services. |  | 20,785 | 24, 87328,003 |
| 08 Supplies and materials.- | 22, 500 | 19,697 |  |
|  | 236,995 | 168, 707 | 146, 185 |
| Total other obligations |  |  |  |
| Grand total obligations <br> Estimated savings, unobligated balance. | 2, 756,000 | 2, 104, 500 | $\begin{array}{r} 2,092,990 \\ 7,010 \end{array}$ |
| Total estimate or appropriation | 2, 756,000 | 2, 104, 500 | 2, 100, 000 |
| By Projects or Functions |  |  |  |
| 1. Engineering department | \$1, 317, 343 | \$902, 126 | \$924, 880 |
| 2. Law department . ${ }^{\text {a }}$. ${ }^{\text {a }}$ |  | 382, 387 | 398, 135 |
| 4. Commissioners.......... | 469,075 <br> 139 <br> 189 | 150,304 | 136,684 |
| 5. Information | 139,769 10,398 |  |  |
| 6. Personnel | -36, 311 | $\begin{array}{r}175,979 \\ 37,597 \\ \hline\end{array}$ | 35, 371 |
| 7. Budget and planning <br> 8. Secretary |  |  |  |
| Grand total obligations. | 2, 756,000 | 2, 104, 500 | $\begin{array}{r} 2,092,990 \\ 7,010 \end{array}$ |
| Estimated savings, unobligated balance... |  |  |  |
| Total estimate or appropriation | 2, 756,000 | 2, 104, 500 | 2, 100, 000 |

Printing and Binding, Federal Communications Commission-
Printing and binding: For printing and binding for the Federal Communications Commission, [\$16,700] \$21,000 (Act of June 27, 1944, Public Law 358).
Estimate 1946, \$21,000
Appropriated 1945, \$16,700

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 06 Printing and binding Estimated savings, unobligated balance. | \$21, 000 | \$16, 700 | $\begin{array}{r} \$ 19,180 \\ 420 \end{array}$ |
| Total estimate or appropriation.... | 21,000 | 16, 700 | 19,600 |

## Salaries and Expenses, Federal Communications Commission

## (National Defense)-

Salaries and expenses, national defense: For all expenses necessary to enable the Federal Communications Commission, without regard to section 3709 of the Revised Statutes, to perform its functions related to national defense, including radio monitoring and foreign broadcast analysis, including all of the items of expenditure for which the appropriation "Salaries and expenses, Federal Communications Commission'", is available and not to exceed $\$ 9,000$ for salary of Director of the Foreign Broadcast Intelligence Service; not to exceed $\$ 40,000$ for the temporary employment of persons or organizations, by contract or otherwise, without regard to the civil service and classification laws and, in the case of language or other experts, without regard to any requirements of this Act with respect to citizenship, where citizens qualified to perform such work are not available; and not to exceed $[\$ 24,200 \boldsymbol{]} \$ 33,800$ for printing and binding, [ $\$ 4,191,143] \$ 2,430,000$ : Provided, That upon the expiration of sixty days after the cessation of hostilities between the United States and the principal enemy powers or after the date of an armistice between the United States and the principal enemy powers, this appropriation shall cease to be available for obligations unless Congress shall otherwise provide by law (Act of June 27, 1944, Public Law 858).
Estimate 1946, \$2,430,000 Appropriated 1945, \$4,191,143

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : | years salary | years salary | years salary |
| Director of information | $\begin{array}{cr}1 & \$ 6,200 \\ 5,600\end{array}$ | 1 \$5,600 |  |




| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 1. Engineering department | \$3,500 | \$424,739 | \$539, 263 |
| 2. Law department.- | 2,000 | 98, 179 | 142, 782 |
| 3. Accounting department |  | 100, 540 | 68,354 |
| 4. Ocmmissioners. | 4,550 | 18, 293 | 11, 841 |
| 5. Information | 7,452 | 2,478 | 131 |
| 6. Personnel. | 26, 250 | 48,385 | 38,332 |
| 7. Budget and planning | 27,100 | 36,334 | 27,132 |
| 8. Secretary ....-. --- | $\begin{array}{r}95,148 \\ \hline\end{array}$ | $\begin{array}{r}204,879 \\ \hline 1.564 \\ \hline\end{array}$ | 160,550 |
| 9. Foreign broadcast intelligence service. <br> 10. Radio intelligence division. | $\begin{aligned} & 1,175.626 \\ & 1,098,000 \end{aligned}$ | $1,564,389$ $1,754,298$ | $\begin{aligned} & 2,027,424 \\ & 2,704,267 \end{aligned}$ |
| Grand total obligations | 2, 439, 626 | 4,252, 514 | 5, 720,076 |
| Adjustments (see objects schedule for detail) $\qquad$ | -9,626 | -61,371 | +45, 238 |
| Total estimate or appropriation..... | 2,430,000 | 4,191, 143 | 5, 765, 314 |

Working Fund, Federal Communications: Commission (Advance From Office of Censorship) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net). |  | \$6,120 | \$5,941 |
| other obligations |  |  |  |
| 02 Travel |  | 1,710 | 1,388 |
| 03 Transportation of things.. <br> 08 Supplies and materials. | ----- | $\begin{aligned} & 990 \\ & 180 \end{aligned}$ | 888 198 |
| Total other obligations. |  | 2,880 | 2,474 |
| Qrand total obligations...--...... |  | 9,000 $-9,000$ | 8,415 |
| Advanced from Office of Censorship. Estimated savings, unobligated balance |  | -9,000 | $-8,500$ 85 |
| Totalestimate or appropriation. |  |  |  |

Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (Federal Communications Commission)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
|  |  |  | \$51 |
| Received by transfer from appropriation under above title. |  |  | -51 |
| Total estimate or appropriation....- |  |  |  |

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indennities: Obligations-1944, $\$ 411.67$.

Total, Federal Communications Commission, annual appropriations, general account:
Estimate 1946, \$5,207,000
Appropriated 1945, \$6,312,343

## Trust account

## International Telecommunication Settlements, Federal Com-

 munications Commission-This fund represents collections made by the Federal Communications Commission for reimbursement to ships of United States registry, of tolls pertaining to international telecommunications in compliance with the Communications Act of 1934 (48 Stat. 1224).

Estimate 1946, \$7,500
Appropriated 1945, \$15,000
Revised 1945, \$7,500
$13 \begin{gathered}\text { Refunds. awards, and indern nities: } \\ 1944, \$ 4,687 .\end{gathered}$

[^23]Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1946 , as required by 5 U. S. C. 78
FEDERAL COMMUNICATIONS COMMISSION

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of rehicles to be purchased | old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{gathered} \text { Gross } \\ \text { cost } \end{gathered}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Federal Communtcations Commission. | 5 | \$5,000 | 5 | \$1,000 | \$4,000 | 56 | \$11, 800 | Used by inspectors, monitoring officers, engineers, and similar field personnel concerned with investigating unlawful radio activities, monitoring, conducting examinations, and carrying |
| Salaries and expenses (national defense), Federal Communications Commission. |  |  |  |  |  | 119 | 18,570 | out other provisions of the Communications Act. Do. |
| Total | 5 | 5,000 | 5 | 1,000 | 4,000 | 175 | 30,370 |  |

## FEDERAL DEPOSIT INSURANCE CORPORATION

## Administrative Expenses, Federal Deposit Insurance Corporation-

Not to exceed $\$ 9,310,000$ of the funds of Federal Deposit Insurance Corporation, established by the Banking Act of 1933 and section 101 of the Banking Act of 1995, as amended (12 U. S. C. 264), shall be available during the fiscal year 1946 for administrative expenses of the Corporation in connection with the above Acts and the administration of the Federal Credit Union Act, as amended (12 U. S. C. 1751-1771) in accordance with Executive Order 9148 of April 27, 1942; including personal services and rent in the District of Columbia; printing and binding; law books and books of reference; rental of news services; periodicals and newspapers; temporary employment of persons or organizations by contract or otherwise for legal or other special services, including audits, without regard to section 9709 of the Revised Statutes and the civil service and classification laws; uniforms and equipment for guards; and not to exceed $\$ 15,878$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364): Provided, That all expenses of the Corporation in connection with the protection of depositors by making of loans or purchases of assets or the payment of insured depositors, or the collection, liquidation, management, or protection pending liquidation of assets of insured banks by the Corporation as receiver, pledgee, or purchaser, shall be considered as nonadministrative expenses for the purposes hereof: Provided further, That notwithstanding any other provisions of law, except for the limitations in amounts hereinabove specified, the administrative expenses, and all other expenses and obligations of the Corporation shall be incurred, allowed, and paid in accordance with the provisions of said Banking Act of 1935, as amended.

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1045 |  | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Manyears | Total salary | Manyears | Total salary | Man- Total years salary |
| Grade 16. In excess of $\$ 9,000$ : |  |  |  |  |  |
| Director | 2 | \$20,000 | 2 | \$20, 000 | 2 \$20,000 |
| Executive offic | 1 | 10,000 | 1 | 10,000 | 1 10,000 |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : | 1 | 10,000 | 1 | 10,000 | 0.9 9,694 |
| Special assistant to director-- | 3 | 26,000 |  | 25, 100 | $1.311,792$ |
| Actiag chief, division of liquidation |  |  |  |  | 188,104 |
| Chief, division of liquidation. | 1 | 8,500 | 1 | 8,500 | 8,10 |
| $F$ iscal agent. | 1 | 8, 700 | 1 | 8,700 | 1 8,700 |
| Supervising claim agent | 1 | 7,750 | 1 | 7,750 | $1 \quad 7,750$ |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |
| Assistant executive officer | 1 | 6,500 | 1 | 6,500 | 0.3 1,933 |
| Special assistant to directo |  |  |  |  | 0.7 4,333 |
| Supervising liquidator. |  | 6, 750 | 1 | 6,625 | 1 6,500 |
| Principal liquidator at lar | 1 | 6,600 | 1 | 6,600 | $1.911,600$ |
| Chief, audit division. | 1 | 6,500 | 1 | 6,500 | 0.5 3,054 |
| Supervising liquidation accoun | 1 | 7,000 | 1 | 7,000 | 1 7,000 |
| Liquidator ------..... |  |  |  |  | 0.2 1,531 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |
| Assistant executive officer | 1 | 5, 600 | 1 | 5,600 | $1.6 \quad 9,408$ |
| Associate supervising liquidator | 3 | 16,800 | 3 | 16,800 | 316,800 |
| Supervising claim agen | 1 | 5,800 | 1 | 5,700 | 1 5, 600 |
| Director of personnel |  | 5,600 | 1 | 5, 600 | 0.8 4, 551 |
| Principal review examiner | 1 | 6, 400 | 1 | 6, 400 | 16 , 400 |
| Assistant chief, division of liquidation- | 1 | 5,800 | 1 | 5, 800 | 1 5,600 |
| Chief, service division.. | , | 5,600 | 1 | 5,600 | 0.3 1,675 |
| Chief, audit seetion. |  |  |  |  | $0.5 \quad 3,033$ |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |  |  |
| Credit union review examiner. | 2 | 9,200 | 2 | 9, 200 | $2.9,346$ |
| Príncipal assistant supervising liqui- |  |  |  |  | 1. 4 6,891 |
|  |  |  |  |  | $3.214,950$ |
| Head securities liquidation analyst... | 1 | 4,600 | 1 | 4,600 | $1.4,600$ |
| Associate supervising claim agent..... | , | 4,600 | , | 4. 600 | 0.9 4,250 |
| Assistant to board of directors. | 1 | 5, 400 | 1 | 5,400 | 15,400 |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actu | , 1944 |
| personal services, departmental-con. |  |  |  |  |  |  |
| ice- Continuced. |  |  |  |  |  |  |
| Senior administrative officer | 1 |  |  |  |  | \$4,800 |
| Secretary to corporation. | 1 | 4,600 | 1 | 4,600 |  | 833 |
| Assistant chief of personnel.-.-.-..-- |  |  |  |  |  |  |
|  |  |  |  |  |  | 3,258 |
| Grade 11 Range $\$ 3,800$ to 84,600 : | 1 | 4,400 |  | 4,400 |  | 8,066 |
| Senior assistant supervising liqui- dator |  |  |  |  |  |  |
| Assistant supervising claim agent--.-- | 1 | 4,400 | 1 | 4,400 |  | 4,400 |
|  |  | 8,400 |  | 8,400 |  | 8,750 |
| Chief, membership relations subsection. |  | 4,600 |  | 4,600 |  |  |
| Assistant chiel, service section-.------ | 1 | 3,800 | 1 | 3, 800 |  |  |
| Chiel, statistical service unitPersonnel assistant.cour | 1 | 3,800 | 1 | 3,800 |  |  |
|  | 2 | 8,400 | 2 | 8,400 |  | 8, 033 |
|  |  | 13,000 | 3 | 13,000 |  |  |
|  | 2 | 8,400 | 2 | 8,250 | 2 |  |
| Administrative assistant to chief of division | 1 | 3,800 | 1 | 3,800 |  |  |
| Assistant chief, audit division-------- | 1 | 4, 600 | 1 |  |  |  |
| Cbief elerk <br> Secretary of corporation | 1 | 4,200 |  | 4, 200 |  | 4,200 3,167 |
| Administrative officer----.-.......---- |  |  |  |  |  |  |
| Auditor in eharge, general audit unit. Chief, field audit unit |  |  |  |  |  | 2,430 |
|  |  |  |  |  |  | 2,682 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : | 1 | 3,900 | 1 |  |  |  |
| Associate investigator <br> Chief, review unit | 1 | 3, 600 | 1 | 3,550 |  | 608 |
|  |  |  |  |  |  | 1,025 |
| Grade 9 . Range $\$ 3,200$ to $\$ 3,800$ : | 1 | 3, 30 | 1 | 3,250 |  | 5,932 |
| Aliquistant supervising liquidator..... | 1 | 3,500 | 1 | 3,425 |  | 3,400 |
| Claim agent.--.......................- |  | 3,300 |  | 3,300 |  | 3,200 |
| Auditor in charge, pay-off and receivership audit unit |  | 3 , 200 | 1 |  |  |  |
| Chief, analysis unit......................- |  | 3,300 |  | 3,250 |  | 3,200 |
| Chief, receivership accounting and bookkecping unit | 1 |  | 1 |  |  |  |
| Accountant and auditor--..........--------- | 7 | 23, 800 | 7 | 23, 775 |  | 28, 243 |
|  |  |  |  |  |  |  |
| Secretary to chairman | 1 | 3,200 | 1 | 3,200 |  | 3,233 4,000 |
| Auditor in charge, fiscal audit unit.... |  |  |  |  |  | 2,562 |
| Assistant chief, audit division.... |  |  |  |  |  | 1,013 |
|  | 2 | 5,800 | 1 | 5,800 |  | 5, 262 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 24 | ${ }^{65,800}$ | 24 | ${ }^{65,450}$ |  | 67,096 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \cdot \cdots \cdots$ |  | 33, 100 | 14 | 32,900 |  | 24,963 |
|  |  | 77,900 |  | 77, 375 |  | 82,273 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | 131,430 |  | 56. ${ }^{103,350}$ |  |
|  |  |  | 14.9 238,773 |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ <br> Grade 2. Range $\$ 1,440$ to $\$ 1,800$. | 63. $5^{2394,860}$ |  |  |  |  | 107,0693,861 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  | $2 \quad 2,520$ | 22 2,520 |  |  |  |
|  |  |  | Grade 9. In excess of |  |  |  |
| Qeneral counsel Chief, division of liguidation |  | 10,000 | 10,000 |  | $\begin{array}{lr} 1 & 10,000 \\ 0.8 & 7,500 \end{array}$ |  |
|  | 1 |  |  |  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |  |
| Chief, division of research and statistics |  | 8,0008,250 | 8, 85 |  | $\begin{array}{ll} 0.8 & 6,396 \\ 1 & 8,250 \end{array}$ |  |
| Acting chiel, division of examination.- |  |  |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$Bead attorneyC.........- |  |  |  |  |  |  |
|  |  | 7,50014,000 | 7,50014,000 |  | $\begin{array}{lr}1 & 7,500 \\ 2 & 14,000\end{array}$ |  |
| Chief review examiner-..........----- |  |  |  |  |  |  |  |
| Chief, division of research and statistics. $\square$ |  |  |  |  |  | , 562 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ :Principal attorney |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Principal economist. |  | 23,200 |  | 23, 200 |  | 9 22, 116 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Principal trust department review examiner. | 24, 500 |  | $\begin{array}{ll} 4 & 24,500 \\ 1 & 5,400 \end{array}$ |  | $3.924,083$ |  |
|  |  |  | 1 |  |  |  |  |



FEDERAL POWER COMMISSION-Continued
salaries and expenses-continued
Federal Power Commission-Continued.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SER VICES, departmental-con. |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary |
| Grade 8. Range \$2,900 to \$3,500- | 2 | \$6, 100 |  | \$7,550 | 0.3 | \$960 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 8 | 22, 100 |  | 20,020 | 9.2 | 25, 904 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 17 | 39, 100 | 10.3 | 24,737 |  | 19,602 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 26 | 55, 868 |  | 57, 200 | 22.8 | 47,005 |
| Grade 4. Range \$1,800 to \$2,160 |  | 119,940 |  | 102,380 |  | 97, 974 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 55 | 90, 652 |  | 87,042 |  | 85, 017 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 26 | 37, 500 |  | 34, 560 | 24.5 | 35, 722 |
| Grade 1. Range \$1,260 to \$1,620 |  |  |  | 1,188 |  | 3,155 |
| Professional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |
| Chief, bureau of power | 1 | 8,000 |  |  |  |  |
| Chief engineer | 1 | 9,000 | 1 | 9, 000 |  | 9,000 |
| General counsel | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Assistant chief, bureau of power-- | 2 | 13,000 |  |  |  |  |
| Chief, division of rates and research | 1 | 7, 500 | 1 | 7,500 |  | 7,312 |
| Chief, division of trial examiners | 1 | 6,500 | 1 | 6,500 | 1 | 6,492 |
| Associate chief, bureau of water power- |  |  |  | 6,500 |  | 6,500 |
| Associate chief, bureau of electrical engineering |  |  | 1 | 6,500 |  | 6,500 |
| Assistant chief, bureau of water power- |  |  |  |  | 0.3 | 1,812 |
| Assistant general counsel | 2 | 13,000 | 2 | 13, 000 | 1.7 | 11, 014 |
| Head attorney | 1 | 6,750 | 1 | 6,750 | 1 | 6,562 |
| Economic consultant | 1 | 6,500 |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Principal engineer | 10 | 56,600 |  | 23, 000 |  | 26,630 |
| Principal attorney ex | 3 | 17, 200 |  | 17, 200 |  | 16, 800 |
| Principal statisticia | $\frac{1}{6}$ | 5,600 35,200 |  |  |  | 30, 193 |
| Principal attorney <br> Assistant chief, division of rates and | 6 | 35,200 |  | 18, 400 |  | 30, 193 |
| research .-----.------ | 1 | 5,600 | 1 | 5,800 |  | 5,800 |
| Principal rate investigato | 5 | 28,000 |  |  | 0.6 | 3,422 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Senior engineer | 22 | 104, 200 |  | 79,300 | 16.9 | 81, 393 |
| Senior attorney e | 2 | 9, 400 |  | 4,800 | 1.2 | 5, 622 |
| Senior attorney | 4 | 18,400 |  | 13,800 |  | 17,249 |
| Senior rate investigato | 6 | 28, 200 |  | 24, 200 | 3.8 | 17,440 |
| Senior economic analyst | 1 | 4,600 |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Engineer | 13 | 51, 800 | 11 | 43, 040 | 7.2 | 28, 287 |
| Attorney | 7 | 26,800 |  | 26, 800 | 6.6 | 25. 254 |
| Statistician |  |  | 1 | 3,800 |  | 3,800 |
| Economist |  | 3,800 11,400 |  |  | 0.9 1.8 | 3,272 6,967 |
| Rate investigator Public utility ana | 3 1 | 11,400 4,400 |  | 11,300 4,400 | 1.8 | 6,967 4,250 |
| Economic analyst |  | 4,400 |  |  | 0.6 | 2,217 |
|  |  |  |  |  |  |  |
| Associate engineer | 12 5 | 38,600 16,100 |  | 13,700 15,710 |  | 18,899 12,579 |
| Associate statistician |  | 3, 200 | 1 | 3, 200 | 0.1 |  |
| Associate rate investigator |  | 12, 800 | 3 | 9,600 | 1.3 | 4,311 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 14 | 36,700 |  | 21, 500 | 9.8 | 26,128 |
| Grade 1. Range \$2,000 to \$2,600 | 15 | 30, 100 |  | 14, 100 |  | 13, 749 |
| Subprofessional service: <br> Grade 8, Range $\$ 2,600$ to $\$ 3,200 \ldots \ldots . . \mid$ |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 2,800 |  | 2,800 |  | 2,622 |
| Grade 7. Range \$2,300 to \$2,900 | 5 | 11,900 |  | 7,400 | 2,8 | 6, 851 |
| Grade 6. Range \$2,000 to \$2,600 | 8 | 8,200 | 2 | 4,200 | 1.9 | 4,084 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 8 | 14, 580 |  | 10, 860 | 4.5 | 8,176 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 4 | 6,480 |  | 3, 240 | 1.8 | 2,950 |
| Grade 3. Range \$1,440 to \$1,800 | 1 | 1,740 | 2 | 3, 180 | 1.2 | 1, 932 |
| Crarts, protective, and custodial service:- |  |  |  |  |  |  |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 2 | 3,060 | 2 | 3,060 | 1.9 | 2,865 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 9 | 11,880 | 9 | 12,000 | 6.7 | 9,034 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ Total permanent, departmental | 2 | 2, 400 | 2 | 2,400 |  | 7,295 |
|  | 426 |  | 340.3 |  | 328.9 |  |
| Temporary employment, departmental..-- | $\begin{array}{r} 1,288,150 \\ 1.2 \quad 10,000 \end{array}$ |  | $\begin{array}{r} 990,420 \\ 1.2 \quad 10,000 \end{array}$ |  | -958,717 |  |
|  |  |  |  | 1,023 | 1.1 | 1, 956 |
| Witness fees, departmental Overtime pay, departmental |  |  |  |  |  |  |
|  |  |  |  | 158, 543 |  | 154, 330 |
| All personal services, departmental. | $427.2$ |  | $\begin{array}{r} 342.1 \\ 1, \end{array}$ | $159,986$ |  |  |
| personal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Regional administrator- | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Supervising accountant | 1 | 5,600 | 1 | 5, 600 | 1 | 5,600 |
| Assistant chief accountant - -- | 1 | 5, 800 | 1 | 5, 800 | 1 | 5,800 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : ${ }^{\text {an- }}$ |  |  |  |  |  |  |
| Frade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 16 | 53,100 | 15.8 | 52,520 | 17.9 | 59, 176 |
|  | 1 | 2,800 |  | 2,900 | 1. | 2,900 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 12 | 32,000 | 11 | 29,500 | 9.5 | 25,420 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 5 | 11,800 | 4 | 9,300 | 3. 1 | 7,175 |
|  | 11 | 22, 200 | 10.3 | 20,600 | 7.6 | 15, 261 |
| Grade 4. Range \$1,800 to \$2,160 | 12 | 22, 080 | 11.9 | 21,960 | 10.1 | 18,779 |



## Flood Control Surveys, Federal Power Commission-

Flood-control surveys: For all expenses necessary for the work of the Federal Power Commission as authorized by the provisions of the Act of June 28, 1938 (52 Stat. 1215), including travel expenses; contract stenographic reporting services; [ $\$ 144,500] \$ 195,000$, of which amount not to exceed $[\$ 95,000] \$ 85,000$ shall be available for personal services in the District of Columbia (39 U.S.C. 701a; 33 U.S.C. 701b; Act of June 27, 1944, Public Law 358).

Estimate 1946, \$135,000
Appropriated 1945, \$144,500

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departmental | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, admimistrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 | \$3,600 | 2 | \$3,720 | 2.8 | \$5, 169 |
| Grade 3. Ranze \$1,620 to \$1,980 |  |  | 1 | 1,860 | 1.4 | 2,498 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  |  |  | 0.8 | 1,217 |
| Crade 1. Range $\$ 1,260$ to $\$ 1,620$ |  |  |  |  | 0.2 | 292 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Principal engineer- | 1 | 6,000 | 1 | 6,000 | 1 | 5,800 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Senior engineer. | 5 | 24, 200 | 4 | 19,600 | 3 | 14,400 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 6 | 24, 400 | 6 | 24, 400 | 6.5 | 26, 117 |
| Associate engineer | 5 | 16,980 | 4.7 |  | 3.5 | 11,315 |
| Crade 2. Range \$2,600 to \$3,200 |  | 5,400 | 2 | 5, 400 | 1.9 | 5,068 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ |  |  | 1 | 2,400 | 1 | 2,325 |




## Printing and Binding, Federal Power Commission--

For all printing and binding for the Federal Power Commission, including engraving, lithographing, and photolithographing, [\$25,$0001 \$ 40,000$ ( 91 U. S. C. 588 ; 16 U. S. C. 825 k ; Act of June 27, 1944, Public Law 358).
Estimate 1946, \$40,000
Appropriated 1945, \$25,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Printing and binding: |  |  |  |
| Forms and stationery ..----.------- | \$9,500 | \$9,600 | \$9,578 |
| Annual and other reports, technical reports. | 10,000 | 5,200 | 3,510 |
| Orders and opinions of the eommission | 10,000 | 5,000. | 5,600 |
|  | 6,000 | 3,200 | 2, 425 |
| Rules and regulations | 3,000 |  |  |
|  | 1,000 | 1,500 | 1,645 |
| Lithographing, photolithographing, and engraving |  |  | 1,585 |
| Speeial and miscellaneous...-...----- | 500 | 500 | 638 |
| 06 Total, printing and binding. Estimated savings, unobligated balance... | 40,000 | 25,000 | 24,981 19 |
| Total estimate or appropriation..--- | 40,000 | 25,000 | 25, 000 |

## Cost of Handling Penalty Mail, Federal Power Commission-

[Penalty mail costs, 1945-Federal Power Commission, $\$ 4,533$.]
For deposit in the general fund of the Treasury for cost of penalty mail of the Federal Power Commission as required by section 2 of the Act of June 28, 1944 (Public Law 964), \$5,000 (Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$5,000
Appropriated 1945, \$4,533
04 Payment for penalty mail: Obligatlons-1946, \$5,000; 1945, \$4,533.

FEDERAL POWER COMMISSION-Continued
Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, aud indemnities: Obligations-1944, $\$ 248.62$.

Total, Federal Power Commission, annual appropriations. general account:
Estimate 1946, \$2,440,000
Appropriated 1945, \$2,771,033

Permanent appropriation, special account:

## Payments to States Under Federal Power Act-

This fund represents $371 / 2$ per centum of a portion of the proceeds of certain licenses issued by the Federal Power Commission for the occupancy and use of national forests and public lands, under the Federal Power Act ( 16 U.S. C. 810) .
Estimate 1946, \$28,850
Appropriated 1945, \$30,000
Revised 1945, \$28,275
11 Grants, subsidies, and contributions: Obligations-1946, $\$ 28,850$; 1945, $\$ 28,275$; 1944, \$27,164.

Total, Federal Power Commission, general and special accounts:
Estimate 1946, \$2,468,850
Appropriated 1945, \$2,801,033
Revised 1945, \$2,799,308
 FEDERAL POWER COMMISSION

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | old vehicles to be exchanged |  | Net const of rehi-cles to be pur- | Old vehicies still to be used | Total maintenance, repair, and operation,all vehicles | Public purpose and uscrs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Cross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Federal Power Commission Do | 3 | \$3,000 | 3 | \$600 | \$2, 400 | ${ }_{11}^{1}$ | $\begin{array}{r} \$ 800 \\ 4,000 \end{array}$ | General administrative use in the District of Columbia. <br> For use by engineers in the Commission's regional offices in the inspection of electric utility and gas plants and other property for adenuacy of measures for protection against sabotage as directed by the President; also limited inspections of power projects supervised by these offices and other miscellaneous investigations. |
| Total. | 3 | 3,000 | 3 | fi00 | 2, 400 | 12 | 4,300 |  |

## FEDERAL TRADE COMMISSION

## Federal Trade Commission-

For salarjes and expenses of the Federal Trade Commission, including personal services in the District of Columbia; contract stenographic reporting services; supplies and equipment; lawbooks, books of reference, and periodicals; garage rentals; [traveling expenses, including not to exceed $\$ 900$ for expenses of attendance, when specifically authorized by the Commission, at meetings concerned with the work of the Federal Trade Commission; newspapers not to exceed $\$ 500$; foreign postage; not to exceed $\$ 5,000$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364); and witness fees and mileage in accordance with section 9 of the Federal Trade Commission Act; [\$2,011,070, of which not less than $\$ 172,410$ shall be available for the enforcement of the Wool Products Labeling Act] $\$ 1,948,000$ : Provided, That no part of the funds appropriated herein for the Federal Trade Commission shall be expended upon any investigation hereafter provided by concurrent resolution of the Congress until funds are appropriated subsequently to the enactment of such resolution to finance the cost of such investigation.
[Penalty mail costs, 1945 -Federal Trade Commission: Not to exceed $\$ 3,747$ of the appropriation "Federal Trade Commission, 1945'] (15 U. S. C. 12-26; 41-58; 61-65; 315-316; Act of June 27', 1944, Public Law 358; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$1,948,000
Appropriated 1945, \$2,011,070

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estlmate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departmental |  | Total salary | Manyears | $\begin{gathered} \text { Total } \\ \text { Solary } \end{gathered}$salary | $\begin{aligned} & \text { Man- Total } \\ & \text { years } \\ & \text { salary } \end{aligned}$ |  |
| Clerical, administrative, and flscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ |  |  |  |  |  |
| Grade 16. In excess of $\$ 9,000$ : | 5 | \$50,000 | 5 | \$50, 000 | 5 \$50,000 |  |
| Grade 14. Range $\$ 6,500$ to \$7,500: Secretary |  |  |  | 70 7,500 |  | 7500 |
| Assistant to chairman | 1 | $\begin{aligned} & 7,500 \\ & 7,000 \end{aligned}$ | 7,5007,000 |  | 1 | 6,812 |
| Senior chief accountant. | 6,750 |  | 6,750 |  | 6,7506,812 |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Chief accountant | 6 | 33, 800 | 11,200 |  | $2.715,298$ |  |
| Crade 12. Range $\$ 4,600$ to $\$ 5,400$ : Assistant secretary |  | $\begin{array}{r} 5,150 \\ 18,500 \end{array}$ | 5,000 |  | 5,000 |  |
| Crade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  | 2 | 9,200 | 3 | 13,603 |
| Principal accountant.. | 611 | $\begin{array}{r} 23,1000 \\ 3,800 \end{array}$ | 311 | $\begin{array}{r} 11,600 \\ 3,800 \end{array}$ | $\begin{array}{cc}3.6 & \\ \begin{array}{cc}3.6 & 13,702 \\ 1 & 3,800\end{array}\end{array}$ |  |
| Chief of division |  |  |  |  |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : | 4,0003,675 |  | 1 |  |  |  |
| Head business investiga |  |  | 3,600 | 1.45 5,040 |  |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departmental-con. |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-isc-Continued. | Man years | Total salary | Man years | Total salary | Manyears | Total salary |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Chief of division | ${ }^{3}$ | \$10, 850 | 3 | $\$ 10,800$ 3 3 | 2.2 | $\$ 7,947$ 2,343 |
| Assistant chief of division- | 1 | 3,200 3,200 | 1 | 3,200 3,200 | 0.7 | 2,343 3,200 |
| Investigator. | 4 | 12,850 | 4 | 12,800 |  |  |
| Accountant | 8 | 26,325 | 8 | 26,000 |  | 18.270 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 2 | 6, 825 | 2 | 6, 800 | 3.2 | 10, 595 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 17 | 49,850 | 15 | 44,300 | 16. 8 | 49, 628 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | ${ }^{7}$ | 17,950 84,000 | ${ }^{7}$ | 17,800 82,900 | 5.2 30.7 | 13,689 72,241 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 36 57 | 84,000 109,735 | 36 55 | 82,900 105,520 | 30.7 55.1 | 72,241 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 59 | 100, 230 | 41 | 70,320 | 44.8 | 78, 016 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 26 | 38, 175 | 23 | 33, 660 | 23.5 | 34,771 |
| Professional service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Difector, general investigations divi- | 1 | 9,000 | 1 | 9,000 | 1 | 9,0 |
|  | 1 | 8,250 | 1 | 8,250 | 1 | 8,250 |
| Crade 7. Range $\$ 6,500$ to $\$ 77500$ : |  |  |  |  |  |  |
| Chief trial examine | 1 | 7,750 | 1 | 6,750 | ${ }_{0} .2$ | 1,369 |
| Director, trade practice conferen | 1 | 7,250 | 1 | 7,250 |  | 7,062 |
| Director, radio and periodical | 1 | 7,250 |  |  |  |  |
| Director, medical advisory | ${ }_{3}^{1}$ | r $\begin{array}{r}6,750 \\ 21,125\end{array}$ | ${ }_{3}^{1}$ | 6,750 21,000 |  | 6,687 20,812 |
| Head economic analyst |  |  |  |  | 0.2 | 1,200 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Chief trial examiner. |  |  |  |  | 0.8 | 5,120 |
| Assistant chief trial examiner | 1 | 5,800 | 1 | 5,800 | 0.2 | 1,080 |
| Assistant director, radio and periodical | 2 | 12,800 | 2 | 12,800 | 2 | 12,800 |
|  | 1 |  |  |  |  |  |
|  | 34 | 198,400 | 34 | 197, 800 | 26.5 | 154, 172 |
| Principal economic analystPrincipal medical officer. | 8 | 47,600 | 6 |  | 6.7 |  |
|  | 1 | 5, 600 | 1 | 5,600 | 0.3 |  |
| Principal chemist | 1 | 5,600 | 1 | 5,600 | 0.3 | 1,394 |
| Orade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Senior attorney. | 60 | 293, 700 | 59 | 287,000 |  | 280,946 |
| Chief of division | 1 | 5,300 | 1 | 5,200 |  | 5,200 |
| Senior medical officer. <br> Senior chemist | 2 | 9, 200 |  |  | 0.2 | 1,099 |
|  | 1 | 4,600 |  |  | 0.8 | 3,741 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  | 0.7 | 3,475 |
| Attorney | 23 | 91, 550 | 19 | 75,600 | 15.9 | 63,622 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 5 | 20, 800 | 5 | 20, 800 | 4.3 | 17,051 |
|  |  |  |  |  |  |  |
| Associate economic analys | 28 | 92,325 3,300 | 23 | 75,200 3,300 | 25.6 | 83,962 3,225 |
|  | 1 | 3, 350 | 1 | 3,300 |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200 \ldots . .$. | 10 | 27, 275 | 10 | 27, 100 | 5.7 | 16,367 |



Claims, Judgments, and Private Relief Acts-
13 Refuads, awards, and indemnities: Obligations-1944, $\$ 8.95$,

Total, Federal Trade Commission, annual appropriations, general account:
Estimate 1946, \$1,992,000
Appropriated 1945, $\mathbf{8 2 , 0 5 4 , 0 7 0}$

## FOREIGN SERVICE PAY ADJUSTMENT

## Foreign Service Pay Adjustment, Appreciation of Foreign Cur-

 rencies-Foreign service pay adjustment, appreciation of foreign currencies: For carrying into effect the provisions of the Act [entitled "An Act to authorize annual appropriations to meet losses sustained by officers and employees of the United States in foreign countries due to appreciation of foreign currencies in their relation to the American dollar, and for other purposes', I approved March

| FOREIGN SERVICE PAY ADJUSTMENT-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Foreign Service Pay Adjustment, Appreciation of Foreign Cur-rencies-Continued. |  |  |  |
| 26, 1934 ( 5 U. S. C. 118c), Land for each and every object and purpose specified tle erein, $\$ 640,0001 \$ 1,000,000$ (Act of June 27, 1944, Public Law 958; Act of Dec. 22, 1944, Public Law 529). |  |  |  |
| Estimate 1946, \$1,000,000 <br> Appropriated 1945, a \$790,000 <br> a Includes $\$ 150,000$ appropriated in the First Supflemental Appropriation Act, 1945. |  |  |  |
| By objects |  | Obligations |  |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Transferred to- |  |  |  |
| Department of Agriculture. | \$17,300 | \$2, 000 | \$4, 400 |
| Department of Commerce. | 9,469 | 1,870 1,150 | 1,500 1,150 |
| Department of Justice.... | 86. | 2,000 | 2,000 |
| Post Office Department. | 432 | 500 |  |
| Department of State | 661,774 | 540, 780 | 478,868 |
| Treasury Department | 4, 325 | 3,000 | 3, 0000 |
| Bureau of the Budget-...-.....-.-.-. | 11,245 | 22,600 | $\begin{array}{r}125 \\ 6,640 \\ \hline\end{array}$ |
| Federal Communications Commission.. |  |  | 51 |
| Federal Security Agency --..-....... | 12,110 | 14,000 | 2,000 |
| Foreign Economic Administration-...- | 51,900 | 87, 450 | 62,035 |
| velopment |  |  | 1,335 |
| Office of War Information. | 40,527 | 38,650 | 43, 650 |
| War Refugee Board - ${ }_{\text {War Shiol-- }}$ | 190, 053 | $\begin{aligned} & 4,000 \\ & 72,000 \end{aligned}$ | 600 |
| Reserve for allocation..... |  |  | 32, 646 |
| Total estimate or appropriation | 1,000,000 | 790,000 | 640,000 |

## GENERAL ACCOUNTING OFFICE

## Salaries, General Accounting Office-

Salaries: For Fersonal services in the District of Columbia and elsewhere, $\lceil \$ 37,000,000$ : Provided, That the Comptroller General shall designate an employee of the General Accounting Office to act as Comptroller General during the absence or incapacity of the Comptroller General and the Assistant Comptroller General, or during a vacancy in both of such offices $\boldsymbol{\$} \$ 31,750,000$ (Act of June 27, 1944, Public Law 358).
Estimate 1946, \$31,750,000
Appropriated 1945, \$37,000,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1945 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departmental <br> Clerical, administrative, and fiscal service: Grade 16 . In excess of $\$ 9,000$ : Comptroller General |  | 1. Total | Man- Totalyearssalary |  | $\begin{array}{\|ll} \text { Man- } & \text { Total } \\ \text { years } & \text { salary } \end{array}$ |  |
|  | Ma |  |  |  |  |  |
|  |  | \$12,000 | 1 1 \$12,000 |  | 1 \$12,000 |  |
|  |  |  |  |  |  |  |
| Assistant Comptroller General. |  | 9,000 8,000 | 1 | 9,000 | 1 | 9,000 8,250 |
| Chief of investigations.. |  | 8,500 | 1 | 8,500 |  | 8 8,313 |
| Chies of division |  |  | 24, 000 | 3 | 24,000 | 3 | 24,000 |
|  |  |  |  |  |  | Secal assistant to Comptroller Gen• 1 6,500 0.5 3,300 0.3 2,100 |
| Special assistant to Comptrolier Gen- 1 6,500 1 6,500 0.9 5,850 |  |  |  |  |  |  |
|  | 1 | 7,500 | 1 | 7,500 |  | 7,396 |
| Chief of division | 2 | 13,000 | 2 | 13,000 |  | 12,350 |
| Chief of section | 1 | 6,750 | 1 | 6,500 |  | 4,550 |
| Assistant cbief of investigatio | 2 | 14,000 |  | 13,875 |  | 13,563 |
| Assistant chiel of division. | 8 | 52, 000 | 8 | 52, 000 |  | 34, 450 |
| Zone senior chief cost aud | 1 | 6,500 | 1 | 6,500 39,000 |  | 6,500 29,250 |
| Grade 13. Range $\$ 5$, |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Assistant chiel of division.......---.......- |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Principas accounts auditor. | 3 | 16, 800 |  | 408,800 16800 |  | 16,820 |
| Principal administrative analyst | 3 | 17,000 | 3 | 17,000 |  | 8,571 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : $-\cdots \cdots-\cdots$-- |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant chief of subdivision.........-. 5 23,000 5 23,000 3.4 <br> Cnier of section 12,640     |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Chief clerk | 1 | 5,400 | 12 | 55,60 5.400 | 1 | 53,820 |
|  | 7 | 32, 200 | 7 | 32,200 | 5 | 23, 000 |
|  |  |  |  |  |  |  |
| ant to the Comptroller General. | 1 | 4,600 |  | 3,680 |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| personal services, departmental-con. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. <br> Grade 12. Range $\$ 4,600$ to $\$ 5,400-$ Con. | Man- Total years salary | Man- Total <br> years salary | Man- Total <br> years salary |
| Senior administrative analyst Senior investigator- | 34 ${ }^{3} \mathbf{\$ 1 4 , 0 0 0}$ | $3_{34} \mathbf{\$ 1 4 , 0 0 0}$ |  |
| Head accountan | $\begin{array}{r} 161,420 \\ 3 \end{array} \begin{array}{r} 13,800 \end{array}$ | $\begin{array}{r} 159,500 \\ 13,800 \end{array}$ | 25 |
| Principal head aud | 1 4, ${ }^{3}$ | 4, 600 | 4,600 |
| Head cost auditor | 15 , 2000 | 115 |  |
| Senior accounts | 27, 600 | $6^{6} \quad 27,600$ | 16, 100 |
| Training officer | 4,600 | 1 4,600 |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Chief of subdicision |  |  |  |
| Assistant chief of division |  |  | $0.1{ }^{2.500}$ |
| Assistant to chief of division-------------Assistant |  |  | 6 23, 892 |
|  | 19,000 | ${ }_{5}^{5} \quad 19,000$ |  |
| Special assistant to chief of division... Cbief of seetion. | ${ }_{34}^{6} \quad 23,800$ | ${ }_{34.2}^{6}$ 23,800 | 2 7,813 |
| Assistant chief of seertion-.-- | 130,400 | 130 | 93,883 |
|  | 10 38, |  | 21,780 |
| Ansistant to chie | $\begin{aligned} & 1 \\ & 2\end{aligned} \quad 8,2000$ | 4,200 8,200 | 4,050 417,434 |
| Assistant unit head.-... |  |  |  |
|  | 3,800 | 0.3 1,140 | 3,800 |
| Personnel officer | 3,800 | 1 3,800 |  |
| Assistant training officer.. | 3,800 | 3,800 |  |
|  | 3,800 | 3,800 | $0.7 \quad 2,870$ |
| Technical assistant to zone senior chief cost auditor | 22,800 | 22,800 | 8 6,840 |
| Administrative and technical assistant. |  |  | 0.8 3,040 |
| Administrative analyst...........-.-.-.-. | 22,800 | 22,800 |  |
|  |  |  | 3,800 |
| Special claims reviewer. <br> Special audit reviewer <br> Principal audit reviewer. |  | ${ }_{2}^{8.5} 8$ | ${ }_{1.9}^{2.911,409}$ |
|  | 2 |  | ${ }_{32.3}^{1.9} 7$ 7,468 |
| Principal reviewer | 187,0 | 187,000 | 125, 380 |
|  |  | 3,800 |  |
| Principal reviewer <br> Principal personnel assistant <br> Principal review examiner |  | 1.4 $17.888,236$ 17.8 | 0.9 19.1 74,432 |
| Principal review ex |  | 14433,200 | $15.659,483$ |
| Principal cost auditor---.............---- | 200 | 200 | 137.1 |
| Accounts auditor <br> Investigator | $\begin{array}{r} 760,400 \\ \hline \end{array}$ | $\begin{array}{r} 13 \quad 49,400 \end{array}$ | 5 52, 20,805 |
|  |  |  |  |
|  | 187, 480 | 185, 130 | $0.2^{177,653}$ |
|  | - ${ }^{-\cdots} 8000$ | 0.72660 |  |
| Claims specialist.-...................- | 15,60 | 15,600 |  |
|  | 22 84,900 | 22 84,900 | 15. 561,272 |
| Grade 10. Range \$3,500 to $\$ 4.100$ : |  |  |  |
| Special assistant to Comptroller General |  | 3,700 |  |
|  |  |  | $1.93,916$ |
| Special assistant to chief of division... Cbief of section. | 10,600 | 3 10,600 | 4. 515,766 |
| Assistant chief of se | ${ }^{8}$ 28,000 | 8. 529,750 | $6.322,050$ |
| Unit head. .-....- | 3,500 | 3,500 |  |
| Assistant training office | 14,000 | 14,000 | 0.2000 |
| Training supervisor--...........- |  |  | 0.7 2,450 |
| Principal claims reviewer | 38 | 38 | ${ }^{32.9} 118.045$ |
| Principal audit reviewer. Special audit reviewer$\qquad$ Reviewer | 135, 8 | 135, | 1.3 <br> 10 <br> 10550 <br> 35880 |
|  | 15 52, | $15 \quad 52,500$ |  |
| Reviewer-1-...-- | 414.000 | 4 14,000 | 2 7,012 |
|  | 14 49,000 | $14 \quad 49,000$ | 6. 823,970 |
| Senior reviex examiner | 46 | 46162,400 | 25. 590,755 |
| Claims specialist | 3 3,600 |  |  |
| Head accountant ....-. | 3,500 | 3,500 |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Chief of section |  | 17 54,425 | 8.3 26,560 |
| Assistant chiel of subdivision........... Assistant chief of section Unit head |  |  | - 60 |
|  | ${ }^{2} \quad 6,800$ | 1.8 8 \% 160 | $2.89,506$ |
|  |  | ${ }^{56.5}{ }_{180,900}$ |  |
| Unit head $\qquad$ <br> Assistant unit head | 25,600 | 8 25, 600 | 6. 721,664 |
| Personnel officer | 516,000 | $4.614,720$ |  |
|  | $1{ }^{1} 3,200$ | $1{ }^{1} 3,200$ | 3,275 |
| Senior audit sup | 1238,400 | 1238,400 | ${ }_{0}^{0.2}{ }^{640}$ |
| Head auditor | 9 29,975 |  | $8.988,900$ |
| Special contract reviewer and instructor | 13 3,400 | 13,400 | 00 |
|  | 26,400 | 6,400 |  |
|  | 40 128,000 | 40 128, 000 | 19.262,035 |
| Senior claims reviewer---------------------- Senior | 6 19,200 | ${ }_{6} 619,200$ | 62 202,028 |
| Senior freight rate reviewer...- |  |  | 49.8 |
|  |  |  | 21.6 69, 444 |
|  | 20 64,000 | $20 \quad 64,000$ | $10.232,640$ |
| Principal claims examiner--------------- |  |  | $0.31,020$ |
|  | 201 | ${ }^{201} 650$ | 147.2 |
| Special claims examiner -...---.---.-- | 650, | 650, | 9.1 ${ }^{496,486}$ |
|  | $9-28,800$ | $8.527,200$ | $2.4 \quad 7,680$ |
|  | 13,300 | 13,200 | $0.82,560$ |
| Administrative assistant | 1 1 3,200 | $1{ }^{3} \quad 3200$ | $0.3{ }^{960}$ |
|  | $6.521,000$ | 4. 9 15,780 | 3. 110,033 |
| Senior classification investigator Assistant investigator. | $\begin{array}{r} 4 \\ 44 \end{array}$ | 3.110,520 | 1.5 42.2 |
| Principal auditor and accountant Accountant | 145,890 | 144,0 |  |
|  | 2580 , | 25 80, | 16.2 |

Principal auditor and accountant....

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| SONAL SERVICES, DEPARTMENTAL-CON. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800-$ Con. Senior digest cleriz | 18 \$59,425 | 18 \$59,425 | 15. $5 \$ 50,685$ |
| Associate accounts aud | 8 25,600 | 8 25,600 | 8. 3 27,805 |
| Cost auditor. | ${ }^{400} 1,280,900$ | ${ }^{400} 1,280,000$ | 242. ${ }_{779,420}$ |
| Claims specialist | 1 3,200 | $1.3,200$ |  |
| Grade 8. Range \$2,800 to \$3.500 | ${ }_{1,132,025}$ | 386.3 $1,123,975$ | 297.6 $870,444$ |
| Grade 7. Range \$2,600 to \$3,200 | 1, 725 ${ }^{\text {, }}$, 496,200 | $1,720.3$ | $1,209.8^{\circ}$ |
| Grade 6. Range \$2,300 to | $844,496,200$ | $833,479,385$ | $3,163,835$ $568.4$ |
| Grade 5. Range \$2,000 to \$ | 1, 174.647, 600 | $\begin{gathered} 1,921,225 \\ 3,123.8 \end{gathered}$ | $\begin{gathered} 1,319,037 \\ 2,138.2 \end{gathered}$ |
|  | 6, 413, 954 | 6, 612,664 | 2, 4,311, 639 |
| Grade 4. Range \$1,800 to \$2,160 | 1,208. 5 | $1,125.8$ | 816. 2 |
| Grade 3. Range $\$ 1,620$ to | 2, 381 ${ }^{2,188,179}$ | $\left[\begin{array}{c} 2,040,772 \\ 2,301,1 \end{array}\right.$ | $1 \begin{aligned} & 1,484,044 \\ & 1,666.5 \end{aligned}$ |
| Crade 3. Range $\$ 1,020$ to $\$ 1,080$ | 2, 3*, 875, 506 | 2, 3,742, 216 | 1, $2,733,342$ |
| Grade 2. Range \$1,440 to \$1,800 | $\begin{array}{r} 2,387 \\ 3,450,370 \end{array}$ | $\begin{array}{r} 2,006.6 \\ 2,895,677 \end{array}$ | $\begin{array}{r} 1,301.3 \\ 1,883,856 \end{array}$ |
| Grade 1. Range $\$ 1,260$ to \$1,620 | $167{ }^{\text {1 }}$ | 185 | $328.2$ |
| Professional service: | 10 | 23, |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : General counsel | 9,000 | 19,000 | 9,000 |
| Grade 7. Range \$6,500 to \$7,500: |  |  |  |
| Assistant general counsel. | $6.543,750$ | $6 \quad 40,075$ | $4.831,829$ |
| Attorney-conferee | 1 7,000 | 1 7,000 | 16,813 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Legal assistant to Assistant Comptroller General | 5,800 |  |  |
|  | 18 104,150 | $17.97,550$ | $12.873,139$ |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior attorney | 34 | 32 |  |
|  | 162,650 | 151,850 | 126, 134 |
| Grade 4. Range \$3,800 to \$4,600: |  |  |  |
| Attorney | 20 79,400 | 21 82, 000 | 18.9 73, 729 |
| Training specialist | 3,800 | 0.2760 | $0.9 \quad 3,420$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Associate attorney. | 4 13,500 | $4.514,800$ | 1.8 5,796 |
| Assistant to attorney in cha |  |  | $0.8 \quad 2,628$ |
| Associate attorney-conferee | 1 3,500 | 1 3,400 | $1.3,400$ |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 5 13,975 | 5 13,900 | $3.5 \quad 9,758$ |
| Grade 1. Range \$2,000 to \$2,600 | 2 4,100 | $1.53,000$ | 0.5 1,000 |
| Subprofessional service: |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ | 12,600 | $1 \quad 2,600$ | 1 2,600 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$. | 1 2,000 | 1 2,000 | 0.8 1,600 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 11 20,260 | $11.521,152$ | $6.512,115$ |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 1,680 | 1 1,620 | 5.7 9, 234 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 7. Range \$2,040 to \$2,500 | $\begin{array}{lr}2 & 4,140 \\ 8 & 13,140\end{array}$ | $\begin{array}{rr}2 & 4,140 \\ 7 & 13,140\end{array}$ | $\begin{array}{lll}1.8 & 3,732 \\ 6.7 & 12 \\ 553\end{array}$ |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 8813,140 | $\begin{array}{ll}7 & 13,140 \\ 6\end{array}$ | 6. 7 12, 553 |
| Grade 5. Range \$1,680 to \$2,040 | $\begin{array}{ll} 8 & 13,800 \\ 7 & 10,905 \end{array}$ | $\begin{array}{ll} \begin{array}{ll} 6 & 10,500 \\ 7 & 10,860 \end{array} \end{array}$ |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 63 85, 215 | 60 81, 180 | 52.9 71, 115 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 183 220, 800 | 163 196, 980 | $146.1$ |
| Total permanent, departmental...- | $\begin{array}{\|l} 14,586.4 \\ 31,750,000 \end{array}$ | $\begin{aligned} & 13,957.1 \\ & 30,697,476 \end{aligned}$ | $\begin{aligned} & 10,023.2 \\ & 22,007,059 \end{aligned}$ |
| Temporary employment, departmental |  | 6.598112 |  |
| Part-time employment, departmental. |  | 2.3 3,434 | $39.157,770$ |
| Overtime pay, departmental. |  | 6, 289, 978 | 4,366, 085 |
| 01 Personal services | 14, 586. 4 | 13, 965.9 | 10,062. 3 |
|  | 31, 750, 000 | 37, 000, 000 | $\begin{array}{r} 26,430,914 \\ -3,910 \end{array}$ |
| Net total obligations Estimated savings, unobligated balance. . | 31, 750, 000 | 37, 000, 000 | $\begin{array}{r} 26,427,004 \\ 923996 \end{array}$ |
| Total estimate or appropriation.....- | 31, 750, 000 | 37, 000,000 | 27, 351, 000 |
| By Projects or Functions |  |  |  |
| 1. Office of the Comptroller General..... | $\$ 259,030$518,969 | $\begin{array}{r}\text { \$249, } \\ \mathbf{4 9 9} \text {, } 452 \\ \hline 15\end{array}$ | \$161,837 |
| 2. Office of the General Counsel. |  |  | 409, 847 |
| 3. Office of Chief of Investigations. | 783,490 | 778,580 | 671,993 |
| 4. Office of the Chiof Clerk | 308,160$1,354,744$ | 277,780 | 224. 607 |
| 5. Accounting and Bookkeeping Division. |  | 1,349,434 | 979, 328 |
| 6. Audit Division | 14, 929,520 | 14, 929, 520 | 10, 738.507 |
| 7. Claims Division. | 6, 137, 160 | 6, 137, 160 | 3, 977,973 |
| 8. Personnel Division | 475, 625 | 472,930 | 387.935 |
| 9. Postal Accounts Division | $\begin{aligned} & 1,434,407 \\ & 5,548,895 \end{aligned}$ | 1,488, 251 | 1,442, 589 |
| 10. Reconciliation and Clearance Division. <br> 11. Overtime pay |  | 4, 527, 880 | 3, 070, 213 |
|  | 5,548,895 | 6,289,978 | 4,366, 085 |
| Grand total obligations <br> Adjustments (see objects sehedule for detail) | $31,750,000$ | 37, 000, 000 | 26, 430, 914 |
|  |  |  | +920,086 |
| Total estimate or appropriation.---. | 31, 750, 000 | 37,000, 000 | 27, 351, 000 |

## Miscellaneous Expenses, General Accounting Office-

Miscellaneous expenses: For all expenses necessary for the work of the General Accounting Office, including travel expenses; procurement and exchange of lawbooks and books of reference, and not to exceed $\$ 100$ for periodicals; purchase of one and maintenance, repair, and operation of motor-propelled passenger-carrying vehicles,
[ $\$ 1,198,600] \$ 1,900,000$ of which not to exceed $\$ 45,000$ shall be available for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364).
[Penalty mail costs, 1945-General Accounting Office: For an additional amount in the appropriation "Miscellaneous expenses, General Accounting Office, 1945", \$41,625: Provided, That not to exceed such amount of such total appropriation for such fiscal year shall be available for the purposes of this section] (Act of June 27, 1944, Public Law 358; Act of Dec. 22, 1944, Public Law 529). Estimate 1946, \$1,900,000 Appropriated 1945, \$1,240,225

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 02 Travel- | \$575, 500 | \$575, 500 | \$298, 391 |
| 03 Transportation of things.------- | 33,500 | 44, 510 | 33, 468 |
| 04 Payment or penalty mail ${ }^{\text {Other communication services.-. }}$ | 49,000 39000 | 41,625 24,000 | 22, 401 |
| 05 Rents and utility services........... | 203,650 | 90,000 | 73, 504 |
| 07 Other contractual services. | 320,000 | 17,500 | 15, 267 |
| 08 Supplies and materials.. | 307,600 | 234, 431 | 197, 164 |
| 09 Equipment | 375. 750 | 212,669 | 146, 982 |
| Grand total obligations <br> Reimbursements for services performed | 1,900,000 | 1,240,225 | 787,177 $-2,121$ |
| Net total obligations. <br> Estimated savings, unobligated balance | 1,900,000 | 1, 240, 225 | $\begin{aligned} & 785,056 \\ & 147,589 \end{aligned}$ |
| Total estimate or appropriation.-. | 1, 900,000 | 1,240, 225 | 932, 645 |

Printing and Binding, General Accounting Office-
For all printing and binding for the General Accounting Office, including monthly and annual editions of selected decisions of the Comptroller General of the United States, [\$200,000] $\$ 235,000$ (Act of June 27, 1944, Public Law 358).

## Estimate 1946, \$235,000 <br> Appropriated 1945, a $\mathbf{\$ 2 4 0 , 0 0 0}$

a Includes $\$ 40,000$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 06 Printing and binding Estimated savings, unobligated balance | \$235, 000 | \$240, 000 | $\begin{array}{r} \$ 172,878 \\ 8,122 \end{array}$ |
| Total estimate or appropriation.--- | 235, 000 | 240, 000 | 181, 000 |

Conservation and Use of Agricultural Land Resources, Department of Agriculture (Transfer to General Accounting Office)-

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departme |  |  |  |  |  |  |
| Clerieal, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Chief of section | 1 | \$5,600 | 1 | \$5,600 |  | \$5,600 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Assistant chief of section | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Regional unit head. | 4 | 15,200 | 4 | 15, 200 | 3.7 | 14,060 |
| Chief of field party | 27 | 94,500 | 27 | 94, 500 | 27 | 4, 886 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Chief of field party | ${ }_{2}$ | 6, 400 | 2 | 6, 400 | 2 | 6,400 |
| Assistant ehief of field party |  | ${ }^{6,400}$ |  | 3 3,200 |  | 3,400 |
| Grade 8. Range $\$ 2.900$ to $\$ 3,500$ | ${ }^{3}$ | 8,700 72,800 | 3 29 | 8,700 75,400 | 3.6 25.4 | 10. 5708 |
| Grade B. Range $\$ 2,300$ to $\$ 2,900$ | 21 | 48, 300 | 21 | 48,300 | 15. 5 | 35,883 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 | 1,800 | 1 | 1,800 | 0.7 | 1,260 |
| Grade 3. Range \$1,620 to \$1,980 |  | 8,100 | 5 | 8,100 | 3.3 | 5, 346 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1,440 | 1 | 1,440 | 1.8 | 2,751 |
| Crafts, protective. and custodial service: Grade 2. Range $\$ 1,200$ to $\$ 1,500$. | 1 | 1,200 | 1 | 1,200 | 1.2 | 1,440 |
| Total permanent. departmental Overtime pay, departmental | 97 | 275, 040 | 97 | $274,440$ $54,340$ |  | $\begin{array}{r} 257,020 \\ 52,574 \end{array}$ |
| 01 Personal services (net). |  | 275, 040 | 97 | 328,780 | 88.3 | 309, 594 |
| other obligations |  |  |  |  |  |  |
| 02 Travel.. |  | 48,500 |  | 30,500 |  | 57, 662 |
| ${ }^{03}$ Transportation of things |  |  |  | 1,250 |  | - 7 |
| 06 Printing and binding... |  | 2,000 |  | 1,970 |  | 925 |


| GENERAL ACCOUNTING OFFICE-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Conservation and Use of Agricultural Land Resources, Department of Agriculture (Transfer to General Accounting Office)-Con. |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| other obligations-continued <br> 08 Supplies and materials. $\qquad$ | \$2,000 | \$2,000 | .-............ |
| Total other obligations | 54,000 | 46,220 | \$58, 554 |
| Grand total obligations-........... | 329, 040 | 375,000 | 368, 148 |
| Received by transfer from "Conservation and use of agricultural land resources, Department of Agriculture' Estimated savings, unobligated balance... | -329, 040 | -375,000 | $\begin{array}{r} -448,150 \\ 80,002 \end{array}$ |
| Total estimate or appropriation. |  |  |  |

Parity Payments, Department of Agriculture (Transfer to General Accounting Office)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, departmental | Man. Total years salary | Man. Total years salary | Man- Total <br> years salary |
| Clerical, administrative, and fiscal service: Grade 6. Range $\$ 2,300$ to $\$ 2,900$ Overtime pay, departmental |  | $\begin{array}{rr} 9 & \$ 20,700 \\ 4,485 \end{array}$ | $\begin{array}{r} \left.11.4 \begin{array}{r} \$ 26,448 \\ 5,696 \end{array}\right) \end{array}$ |
| 01 Personal services (net). |  | 25, 185 | $11.432,144$ |
| other obligations |  |  |  |
| 02 Travel... | .-........... | 6,605 | 13,338 |
| Grand total obligations..........-- |  | 31,790 | 45,482 |
| Received by transfer from "Parity payments, Department of Agriculture" |  |  |  |
| Prior year balance available in 1944 -.------ |  |  | -59,260 |
| 1944 balance available in 1945 - |  | -31,790 | +31,790 |
| Estimated savings, unobligated balance... |  |  | 54, 443 |
| Total estimate or appropriation.... |  |  |  |

Administration of Sugar Act of 1937, Department of Agriculture (Transfer to General Accounting Office)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| personal services, departmental | Man- Total <br> years salary | Man- Total <br> years salary | Man- Total <br> years salary |
| Clerical, administrative, and fiscal service: <br> Grade 6. Range $\$ 2,300$ to $\$ 2,900$ Overtime pay, departmental | 8 \$18,400 | $\begin{array}{r} 8 \\ \begin{array}{r} \$ 18,400 \\ 3,985 \end{array} \end{array}$ | $\begin{array}{r} 4.8 \$ 11,287 \\ 2,440 \end{array}$ |
| 01 Personal services.. | 8 18,400 | $8 \quad 22,385$ | 4.8 13,727 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travel. | \$3,200 | \$3, 200 | \$2,835 |
| Grand total obligations------....-- | 21,600 | 25,585 | 16,562 |
| tion of Sugar Act of 1937, Department of Agriculture" | -21,600 | -25,585 | -20,250 |
| Estimated savings, unobligated balance -- |  |  | 3,688 |
| Total estimate or appropriation..... |  |  |  |

Defense Aid, Administrative Expenses (Allotment to General Accounting Office)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 04 Communication services.. |  |  | 29 |
| 09 Equipment............. |  |  |  |
| Grand total obligations. |  |  | 37 |
| Prior year balance available in 1944--... |  |  | -27,311 |
| tive expenses" $\qquad$ |  | +\$274 | +27,000 |
| 1944 balance available in 1945-...-......... |  | -274 | $+274$ |
| Total estimate or appropriation.... |  |  |  |

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1944, \$97.63.

Total, General Accounting Office, annual appropriations, general account:
Estimate 1946, \$33,885,000
Appropriated 1945, $\mathbf{\$ 3 8 , 4 8 0 , 2 2 5}$

## Trust account:

Wages of Employees of Contractors, Act of August 30, 1935-
Represents amounts withheld from contractors for payment of wages found due to laborers and mechanics under the terms of the Act of August 30, 1935 (40 U. S. C. $276 a-2$ ).
Estimate 1946, \$4,800
Appropriated 1945, \$2,000 Revised 1945, \$4,800

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities. | \$4,000 | \$4,000 | \$86 |
| Prior year funds available in 1944.. |  |  | -10,962 |
| 1944 funds available in 1945 |  | -16,428 | +16,428 |
| 1945 funds available in 1946. | -17,228 | +17,228 |  |
| 1946 funds available in 1947 | +18,028 |  |  |
| Total estimate or appropriation.. | 4,800 | 4,800 | 5,552 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30, 1946, as required by 5 U. S. C. 78 GENERAL ACCOUNTING OFFICE

| Appropriation | Vehicles to be purchased (motor indicated) |  | Old vehicles to be exchanged |  | Net cost of new vehibe purchased | Old vehicles still to be use | $\begin{aligned} & \text { Total } \\ & \text { mainte- } \\ & \text { nance, re- } \\ & \text { pair, } \\ & \text { opard } \\ & \text { operation, } \\ & \text { all vehicles } \end{aligned}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross | Number | Allowance (estimated) |  |  |  |  |
| Miscellaneous expenses, General Accounting Office. | 1 | \$1,000 | 1 | \$200 | \$800 | 2 | \$1,600 | Used in transporting Comptroller General, officials, and investigators to and from Government departments and offices in the transaction of official business. |

## INTERSTATE COMMERCE COMMISSION

## salaries and expenses

## General Administrative Expenses, Interstate Commerce Com-

 mission-General administrative expenses: For salaries and expenses necessary in the execution of laws to regulate commerce, including one chief counsel, one director of finance, and one director of traffic, at $\$ 10,000$ each per annum, field hearings, traveling expenses, and contract stenographic reporting services, [\$3,119,000] $\$ 3,218,000$, of which amount not to exceed [ $\$ 2,797,000] \$ 2,900,000$ may be expended for personal services in the District of Columbia, exclusive of special counsel, for which the expenditure shall not exceed $\$ 50,000$; not exceeding $\$ 5,000$ for purchase and exchange of necessary books, reports, newspapers, and periodicals ( 49 U.S.C. 1-19, 20a, 21-24, 317-318, 901-923, 1001-1022; Act of June 27, 1944, Public Law 358).
Estimate 1946, a $\$ \mathbf{3 , 2 1 8 , 0 0 0}$
Appropriated 1945, $\mathbf{\$ 3 , 1 1 9 , 0 0 0}$
a Includes $\$ 302,000$ transferred from "Motor transport regulation, Interstate Commerce
Commission." This transier is reflected in the 1944 and 1945 columns of the schedule Commission." This transier is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | 'Total <br> salary | Man. years | Total salary | Manyears | Total salary |
| Grade 16. In excess of $\$ 9,000$ : |  |  |  |  |  |  |
| Commissioner .--.----.---- | 11 | \$132, 000 | 10.7 | 28, 400 | $10.7$ | 128,500 |
| Director of bureau | 1 | 10, 000 | 1 | 10,000 |  | 10,000 |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |
| Secretary-......... | 2 | 9,000 16,250 | 2 | $\begin{array}{r}9,000 \\ \hline 16250\end{array}$ |  | 9,000 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Director of bureau..-.-........ | 1 | 6, 500 | 1 | 6,500 | 1.3 | 8, 504 |
| Assistant director | 6 | 42.500 | 6 | 42,187 | 5.7 | 39,558 |
| Chief of bureau | 1 | 7, 000 | 1 | 7,000 | 1 | 6, 812 |
| Chief of section | 1 | 6,750 | 1 | 6,750 | 1 | 6,750 |
| Grade 13. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Assistant director-.....------- | 1 | 6, 000 | 1 | 6,000 | 0.3 | 1,727 |
| Assistant to director -.. | 2 | 11, 200 | 1.6 | 8,960 |  |  |
| Chief accountant (transportation statistics) | 2 | 11, 600 | 2 | 11, 550 | 2 | 11, 400 |
|  | 1 | 5, 800 | 1 | 5,800 | 1 | 5, 800 |
| Crade 12. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Assistant to director | 1 | 4,600 | 0.4 | 1,920 | 2 | 9,507 |
| Member of board. | 6 | 28,800 | 5 | 24, 200 | 5 | 24, 200 |
| Assistant chief of section | , | 5, 200 | 1 | 5,150 | 1 | 5,000 |
| Assistant secretary. | 1 | 5, 260 |  | 5,400 | 1 | 5,400 |
| Head accountant (transportation statistics). | 2 | 9, 200 | 1.7 | 7,820 | 0.8 | 3,757 |
| Classification agent --.-.-. | 1 | 4,600 |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Assistant chief of bureau. | 2.8 | 11, 440 | 2.4 | 9,920 | 1.1 | 4,785 |
| Assistant to director | 1 | 4,000 | 1 | 4, 000 |  | 3,900 |
| Chief of section | 3 | 11, 800 | 3 | 11, 700 | 2.0 | 11, 264 |
| Assistant chief of sec |  |  |  |  | 0.8 | 3,103 |
| Special agent. | 1 | 4, 000 | , | 4, 000 | 1 | 3,800 |
|  | 1 | 4,000 | 1 | 4,000 |  |  |
| Principal accountant (transportation statistics) | 4 | J5, 200 |  | 12,920 | 1.1 | 4,275 |
| Administrative officer. | 1 | 3,800 |  |  |  |  |
| Grade 10. Range \$3,500 to \$4,100: $\quad 3 \quad 11,600$ |  |  |  |  |  |  |
| Chief of section <br> Assistant chief of section. | 3 | 11,600 | 3 | 11, 525 | ${ }_{0}^{3} 2$ | 11,300 622 |
| Senior accountant and auditor | 2 | 8, 100 | 2 | 8,050 | 2.1 | 8,373 |
| Senior accountant, cost finding |  | 10,800 | 2.7 | 9,750 | 1.8 | 6, 324 |
| Purchasing agent.--..... |  |  |  |  | 1 | 3,900 |
| Senior clerk, statistical analys | 1 | 3,800 |  | 3,775 |  | 3,700 |
| Junior administrative officer $-\cdots \cdots$ | 1. | 3,600 |  | 3,600 | 1 | 3,525 |
| Grade 9. Range $\$ 3,200$ to $\$ 3.800$ : 4 <br> Chis  |  |  |  |  |  |  |
| Chicf of section.-..-- | 4 | 13, 800 | 4 | 13,725 |  | 13, 825 |
| Assistant chief of section-.-..- | 3 | 10, 100 | 3 | 10, 025 | 2.9 | 9,803 |
| Senior administrative ass | 4 | 13,500 | 3 | 10, 175 | 3 | 10,000 |
| Senior clerk (reviewer) | 2 | 7, 300 | 2 | 7,250 | 2 | 7,100 |
| Chief clerk to director | 1 | 3,300 | 1 | 3,275 | 1 | 3, 200 |
| Senior tariff assistant | 1 | 3,500 | 1 | 3,475 | 0.2 | 832 |
| Accountant and suditor-..-.-.------ | 1 | 3,200 | 1 | 3, 200 | 0.7 | 2,364 |
| Accountant (transportation statistics). | 1 | 3,300 | 1 | 3, 300 | 1.9 | 5,946 |
| Rate and tariff analyst | 1 | 3,500 | 1 | 3,475 | , | 3,400 |
| Investigator---1--10 |  |  |  |  | 0.1 | 468 |
| Grade 8. Range \$2,900 to \$3,500 | 35.8 | 112,500 |  | 11,530 | 33.7 | 105, 480 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 131 | 376, 200 | 125.5 | 358, 993 | 121.3 | 342, 199 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 77.2 | 190, 260 |  | 60, 630 | 59.2 | 145, 456 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 68.4 | 156, 000 |  | 51, 500 | 64.2 | 147,448 |
| Grade 4. Range \$1,800 to \$2,160 | 98.4 | 191, 238 |  | 77, 239 | 86.7 | 167,489 |
| Grade 3. Range \$1,620 to \$1,980 | 139.3 | 245, 560 | 140.2 | 44, 062 | 120.5 | 210, 000 |
| Grade 2. Range \$1,440 to \$1,800. | 66.8 | 99, 204 | 61.8 | 91, 782 | 45. 8 | 69,056 |
| Grade l. Range \$1,260 to \$1,620 | 11.2 | 14, 427 | 11.6 | 14,976 | 7.9 | 10,096 |
| Professional service: |  |  |  |  |  |  |
| Director of bureau. | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Chief counsel. | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Grade 8. Range $\$ 8,000$ to $\$ 0,000$ : Director of bureau. | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Chief examiner. | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Director of bureau. | 1 | 6,500 | 1 | 6,500 | 1 | 6, 500 |



INTERSTATE COMMERCE COMMISSION-Continued

## Salaries and expenses-continued

General Administrative Expenses, Interstate Commerce Com-mission-Continued.


Regulating Accounts, Interstate Commerce Commission-
Regulating accounts: To enable the Interstate Commerce Commission to enforce compliance with section 20 and other sections of the Interstate Commerce Act as amended by the Act approved June 29, 1906, the Transportation Act, 1920 ( 49 U. S. C. 20), and the Transportation Act of 1940, including the employment of necessary special accounting agents or examiners, and traveling expenses, [ $\$ 473,000] \$ 400,000$, of which amount not to exceed [ $\$ 130,000] \$ 112,000$ may be expended for personal services in the District of Columbia (Act of June 27, 1944, Public Law 358).
Estimate 1946, \$400,000
Appropriated 1945, $\$ 473,000$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Personal gervices, departmental ${ }^{\text {a }}$ Man- Total Man- Total ${ }^{\text {Man- Total }}$ |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : Director |  | \$8,250 | 1 | \$8, 250 |  | \$8,125 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Assistant director |  | 7,000 | 1 | 7,000 | 9 |  |
| Field supervisor of accounts |  |  |  |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Head accountant and auditor |  | 35, 400 |  | 34, 633 |  | 35,487 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  | 4,600 | 1 | 4,600 | 1.3 | 5,751 |
| Accountant and auditor-.- |  | 10, 500 | 3 | 10,500 |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ |  | 3, 100 | 1 | 3,100 |  | 3,000 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 2,500 1,860 |  | 2, 1,800 1,860 |  | 2,375 1,800 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 4.8 | 8, 242 | 4.7 | 8,395 | 3.9 | 6,562 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 2,760 | 1.4 | 2,460 | 1.3 | 2, 155 |
| Crafts, protective, and custodial service: Grade 2. Range $\$ 1,080$ to $\$ 1,500$. | 1 | 1,200 | 1 | 1,200 | 0.6 | 777 |
| Total permanent, departmental | 27.5 | 109,412 |  |  |  |  |
| Overtime pay, departmental.- |  |  |  | 15, 148 |  | 14,518 |
| All personal services, departmental | 27.5 | 109,412 | 26.9 | 123, 646 | 26.1 | 120, 950 |



Safety of Employees, Interstate Commerce Commission-
Safety of employees: To enable the Interstate Commerce Commission to keep informed regarding and to enforce compliance with Acts to promote the safety of employees and travelers upon railroads; the Act requiring common carriers to make reports of accidents and authorizing investigations thereof; and to enable the Interstate Commerce Commission to investigate and test appliances intended to promote the safety of railway operation, as authorized intended oin promote the safery of Juway operation, as authorized
by the Joint Resolution approved Jun 30,1906 (45 U. S. C. 35), by the Joint Risolution approved June Act approved May 27, 1908
and the provision of the Sundry Civil act ( 45 U. S. C. 36, 37), to investigate, test experimentally, and report on the use and need of any appliances or systems intended to promote the safety of railway operation, inspectors, and for traveling expenses, [\$604,000] $\$ 550,000$, of which amount not to exceed [ $\$ 102,000] \$ 92,000$ may be expended for personal services in the District of Columbia (45 U. S. C. 1-15, 35-43, 61-64; Act of June 27, 1944, Public Law 958).
Estimate 1946, $\mathbf{\$ 5 5 0 , 0 0 0}$
Appropriated 1945, $\mathbf{\$ 6 0 4 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal servico: Grade 14 Range $\$ 6,500$ to $\$ 7,500$ : | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total |
| Director | 1 | \$7,000 |  | \$6,875 | 1 | \$6,750 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Assistant director | 2 | 12,200 |  | 12,100 | 2 |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  | 15,300 |  |  |
| Chief of section | 3 | 15,600 |  | 15,300 |  | 15,000 |
| Inspector, accident investigations |  | 4,400 |  | 4,400 |  |  |

EXECUTIVE OFFICE AND INDEPENDENT OFFICES


Signal Safety Systems, Interstate Commerce Commission-
Signal safety systems: For all authorized expenditures under section 25 of the Interstate Commerce Act, as amended by the Transportation Act, 1920, the Act of August 26, 1937 (49 U. S. C. 26 ), and the Transportation Act of 1940 , with respect to the provision thereof under which carriers by railroad subject to the Act may be required to install automatic train-stop or train-control devices which comply with specifications and requirements prescribed by the Commission, including investigations and tests pertaining to block-signal and train-control systems, as authorized by the Joint Resolution approved June 30, 1906 ( 45 U. S. C. 35), and including the employment of the necessary engineers, and for traveling expenses, [ $\$ 182,000] \$ 178,000$, of which amount not to exceed [ $\$ 38,000] \$ 35,000$ may be expended for personal services in the District of Columbia (Act of June 27, 1944, Public Law ©58).
Estimate 1946, \$178,000
Appropriated 1945, \$182,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental | Man. years | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal ser vice: Grade 4. Range $\$ 1,800$ to $\$ 2,160$. | 4 |  |  |  |  | \$8,040 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980 \ldots \ldots \ldots$ |  | 1,980 |  | 1,980 |  | 1,980 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Chief of section. |  | 5,400 | 1 | 5,350 |  | 5,200 |



## Locomotive Inspection, Interstate Commerce Commission-

Locomotive inspection: For all authorized expenditures under the provisions of the Act of February 17, 1911, entitled "An Act to promote the safety of employees and travelers upon railroads by compelling common carriers engaged in interstate commerce to equip their locomotives with safe and suitable boilers and appurtenances thereto" ( 45 U. S. C. 22), as amended by the Act of March 4,1915 , extending "the same powers and duties with respect to all parts and appurtenances of the locomotive and tender" (45 U. S. C. 30), and amendment of June 7, 1924 ( 45 U.S. C. 27), providing for the appointment from time to time by the Interstate Commerce Commission of not more than fifteen inspectors in addition to the number authorized in the first paragraph of section 4 of the Act of 1911 ( 45 U. S. C. 26), and the amendment of June 27, 1930 (45 U. S. C. 24,26 ), including such legal, technical, stenographic, and clerical help as the business of the offices of the director of locomotive inspection and his two assistants may require and for traveling expenses, [ $\$ 548,000] \$ 500,000$, of which amount not to exceed [ $\$ 81,000] \$ 73,000$ may be expended for personal services in the District of Columbia (45 U.S.C. 22-34; Act of June 27, 1944, Public Law 358).
Estimate 1946, \$500,000
Appropriated 1945, \$548,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man- | tal |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Director of loccmotive inspection. |  | \$7,500 |  | \$7,500 |  | \$7,500 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Assistant director of locomotive m- |  |  |  |  |  |  |
|  | 2 | 12,000 3,500 | 2 | 12,000 3,500 | 2 | 12,000 3,500 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 5, 400 | 2 | 5,350 | 2 | 5,200 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 4,200 | 2 | 4,175 | 1.4 | 3,267 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 3 | 6,000 | 3 | 5, 970 | 2.1 | 4, 275 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 5. 6 | 9,732 | 5.5 | 9,450 | 6.5 | 11, 201 |
|  | 3.8 | 5,592 | 2.9 | 4,236 | 3 | 4,382 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 0.0 | 1,134 | 0.5 | +630 |  | , 38 |

INTERSTATE COMMERCE COMMISSION-Continued
salaries and expenses-continued
Locomotive Inspection, Interstate Commerce Commission-Con.

| By objects |  |  |  |  |
| :---: | ---: | ---: | ---: | ---: |

## Valuation of Property of Carriers, Interstate Commerce Com-

 mission-Valuation of property of carriers: To enable the Interstate Commerce Commission to carry out the objects of the Act entitled "An Act to amend an Act entitled 'An Act to regulate commerce', approved February 4, 1887, and all Acts amendatory thereof, by providing for a valuation of the several classes of property of carriers subject thereto and securing, information concerning their stocks, bonds, and other securities", approved March 1, 1913, as amended by the Act of June 7, 1922 ( 49 U. S. C. 19a), and by the "Emergency Railroad Transportation Act, 1933" (49 U. S. C. 19a), including traveling expenses, [ $\$ 500,000] \$ 463,000$ (Act of June 27 , 1944, Public Law 358).
Estimate 1946, $\$ 463,000$
Appropriated 1945, \$500,000

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estim | te,1946 | Estim | te,1945 | Actual, 1044 |
| personal services, departmental | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Man- Total years salary$1 \$ 10,000$ |
| Clerical, administrative, and fiscal service: <br> Grade 16. In excess of 99,000 : <br> Director |  |  |  |  |  |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : Director $\qquad$ |  |  | 1 \$9,000 |  |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Head auditor property changes. | 1 | 60,000 6,500 |  | 4, 550 | $0.21,250$ |



| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 1. Administration.. | \$13,600 | \$14,857 | \$15, 857 |
| 2. General office expense.- | 15, 240 | 115, 937 | ${ }^{20,642}$ |
| 4. Accounting section.... | 1247,234 18 | 192,471 | 252, 161 |
| 5. Land appraisal section. | 122, 066 | 133, 398 | 199, 380 |
| Grand total obligations --.-..----- | 463,000 | 500, 000 | 688, 123 |
| Adjustments (see objects schedule for detail) |  |  | -38, 123 |
| Total estimate or appropriation..... | 463,000 | 500, 000 | 650, 000 |

Motor Transport Regulation, Interstate Commerce Commission-
Motor transport regulation: For all authorized expenditures necessary to enable the Interstate Commerce Commission to carry out the provisions of part II of the Interstate Commerce Act and section 5, part I, of the Interstate Commerce Act insofar as applicable to common carriers subject to part II (Transportation Act of 1940), including one director at $\$ 10,000$ per annum and other personal services in the District of Columbia and elsewhere; traveling expenses; supplies; services and equipment; not to exceed $\$ 1,000$ for purchase and exchange of books, reports, newspapers, and periodicals; contract stenographic reporting services; purchase (not to exceed 56), maintenance, repair, and operation of motor-propelled passenger-carrying vehicles; not to exceed $\$ 5,000$ for the purchase of evidence in connection with investigations of apparent violations of said Act, 【 $\$ 3,250,000 \rrbracket \$ 2,726,000$ : Provided, That Joint Board members may use Government transportation requests when traveling in connection with their duties as Joint Board members ( 49 U. S. C. 301-316, 319-327; Act of June 27, 1944, Public Law 358.) Estimate 1946, a \$2,726,000

Appropriated 1945, $\$ \mathbf{3 , 2 5 0 , 0 0 0}$
a Excludes $\$ 302,000$ transferred to and estimated for under "General administrative expenses, Interstate Commerce Commission." This transfer is reflected in the 1944 and 1945 columins of the schedule for comparative purposes only.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental Man Total Man Total Man- Total |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{array}{\|l\|l\|} \text { Man- } \\ \text { years } \end{array}$ | salary | Man- years | Total salary |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Chief of section | 3 | \$17,400 | 3 | \$17, 250 |  |  |
| Field assistant. |  |  |  |  |  | 793 |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
|  | ${ }^{3}$ | 14, 200 | 3 | 14, 050 |  | 13,900 |
| Head accountant and audito | 1 | 5,200 | 1 | 5,150 |  | 5,000 |
| Grade 11. Range $\$ 3,800$ to \$4,60 |  |  |  | 4,600 | 0.6 | 2,683 |
| Assistant to director | 1 | 4,600 | 1 | 4, 600 |  | 4,450 |
| Principal accountant and auditor...-- 5 20,000 4 16,150 4 16,000 <br> Grade 10. Range \$3,500 to \$4,100:       |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Junior administrative ofticer-- | ${ }_{1}^{1}$ | 3,600 3,600 | 1 | 3,600 3,575 |  | 3,500 3,500 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Senior administrative assistant.......-Accountant and auditor | 1 | 3,600 | 1 | 3,575 |  | 3,500 |
|  |  | 17,000 |  | 13, 650 | 3.9 | 13, 155 |
| Grade 8. Range \$2,900 to \$3,500 - .-....- |  | 9,500 | 2 | 6,525 |  | 6, 400 |
|  | 11.8 | 32, 278 | 11 | 30, 100 | 10.6 | 28, 445 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots \ldots$ | 5 | 12,500 |  | 12,400 |  | 14, 359 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots-\cdots-\cdots-1$ | 27.3 | 59, 000 | 25.4 | 54, 670 | 23.2 | 49, 952 |
|  |  | 76, 320 |  | 74, 040 |  | 68, 862 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots \ldots$ | 120.2 | 203, 992 | 119.6 | 201, 712 | ${ }_{73} 112$ | 187, 661 |
| Grade 3. Range $\$ 1,1620$ to $\$ 1,1980 \ldots \ldots . .$. | $\stackrel{7}{2}$ | 112,596 | 73.2 | 108,123 120 |  | 107,970 1,663 |
| Professional service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant director | 1 | 6,500 | 1 | 6,500 | 0.9 | 5,579 |
|  | 2 | 13,750 | 2 | 13,687 | 2 | 13,312 |
| Chief attorney | 1 | 6,500 | 1 | 6,500 |  |  |
| Assistant chiet of section |  |  |  |  | 0.1 |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Chier or section --.-.... | ${ }_{2}^{1}$ | 11,600 | $\stackrel{1}{2}$ | 11,500 | ${ }_{0}^{1}$. | ${ }^{6,073}$ |
| Principal examiner .....---.-..........---- | 13.5 | 77,000 | 10 | 57,400 | 9.8 | 55, 978 |
| Principal attorney | 2 | 11,600 | 2 | 11, 600 |  | 5,793 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant chief or section. |  | 5,200 |  | 5,150 |  | 5,000 |
|  | 24.9 | 120, 295 | 19 | 92, 780 | 17.6 | 84, 944 |
| Senior attorney |  | 10,000 | 2 | 9,800 |  | 9,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| ${ }_{\text {Axaminer }}$ | ${ }_{4}^{20.9}$ | 19, 440 | ${ }_{4}$ | 16,350 |  | 15,650 |
| Engineer. | 1 | 4,000 | 1 | 3,850 | 1 | 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Associate examiner | 21.9 | 72,180 | 16.7 | 55, 165 | 22.6 |  |
| Associate attorney | 4.9 | 16, 580 |  | 16, 825 |  | 11, 693 |
|  |  |  |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | ${ }_{3.9}^{12}$ | $\begin{array}{r} 32,400 \\ 9,600 \end{array}$ |  | 46,810 12,300 |  | 50, 819 <br> 15, 794 |


[Not to exceed $\$ 2,500$ of the appropriations herein made for the Interstate Commerce Commission shall be available for expenses, except membership fees, for attendance at meetings concerned with the work of the Commission】 (Act of June 27, 1944, Public Law 358).

## Printing and Binding, Interstate Commerce Commission-

For all printing and binding for the Interstate Commerce Commission, including not to exceed $\$ 17,000$ to print and furnish to the

## INTERSTATE COMMERCE COMMISSION-Continued

## SALARIES and expenses-continued

Printing and Binding, Interstate Commerce Commission-Con.
States, at cost, blank annual report forms of common carriers, and the receipts from such sales shall be credited to this appropriation, [ $\$ 157,700] \$ 137,000$ (31 U. S. C. $688 ; 49$ U. S. C. 21-25; Act of June 27, 1944, Public Law 358).
Estimate 1946, \$137,000
Appropriated 1945, \$157,700

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 06 Printing and binding: |  |  |  |
| Printed forms and letterheads. | \$43, 270 | \$43, 270 | \$42,048 |
| Decisions--....-...... | 50, 100 | 50, 100 | 43, ${ }^{462}$ |
| Annual reports.......... | 36,130 3 4 400 | $\begin{array}{r}36,885 \\ 3,400 \\ \hline\end{array}$ | 36,618 3,33 3 |
| Miscellaneous. | 12,800 | 15,700 | 3,245 |
| Grand total obligations. Sales of annual report forms to the States. | $\begin{aligned} & 145,700 \\ & -8,700 \end{aligned}$ | $\begin{aligned} & 149,455 \\ & -8,700 \end{aligned}$ | $\begin{aligned} & 128,476 \\ & -8,883 \end{aligned}$ |
| Net total obligations. Estimated savings, unobligated balance-- | 137, 000 | $\begin{gathered} 140,755 \\ 16,945 \end{gathered}$ | $\begin{array}{r} 119,593 \\ 30,407 \end{array}$ |
| Total estimate or appropriation.. | 137, 000 | 157, 700 | 150, 000 |

Cost of Handling Penalty Mail, Interstate Commerce Commission-
[Penalty mail costs, 1945-Interstate Commerce Commission, $\$ 23,125$.

For deposit in the general fund of the Treasury for cost of penalty mail of the Interstate Commerce Commission as required by section 2 of the Act of June 28, 1944 (Public Law 364), \$30,000 (Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, $\mathbf{\$ 3 0 , 0 0 0}$
Appropriated 1945, \$23,125 04 Payment for penalty mail: Obligations-1946, $\$ 30,000 ; 1945, \$ 23,125$.

## Salaries and Expenses, Interstate Commerce Commission (National

Defense) -
Salaries and expenses, emergency: For necessary expenses, including traveling expenses, to enable the Interstate Commerce Commission, for the purpose of promoting the national security and defense, to adopt measures for preventing shortages of railroad equipment and congestion of traffic, and expediting the movement of cars by railroads through terminals, and related activities, [\$338,000] \$281,000 (Act of June 27, 1944, Public Law 358).
Estimate 1946, \$231,000 Appropriated 1945, \$338,000


\begin{tabular}{|c|c|c|c|}
\hline \multirow{2}{*}{By objects} \& \multicolumn{3}{|c|}{Obligations} \\
\hline \& Estimate,1946 \& Estimate,1945 \& Actual, 1944 \\
\hline \begin{tabular}{l}
PERSONAI SERVICES, FIELD-continued \\
Clerical, administrative, and fiscal serv-ice-Continued. \\
Grade 2. Range \(\$ 1,440\) to \(\$ 1,800\).
\end{tabular} \& Man- Total years salary \(5 \quad \$ 7,620\) \& \[
\begin{array}{cc}
\text { Man- } \& \text { Total } \\
\text { years } \& \text { salary } \\
5 \& \$ 7,455
\end{array}
\] \& Man- Total years salary
\[
7.2 \$ 10,571
\] \\
\hline Total permanent, field. Overtime pay, field \& \(50.5167,680\) \& \(60 \quad \begin{array}{r}206,980 \\ 32,634\end{array}\) \& \(53.8181,741\)
30,758 \\
\hline All personal services, field \& \(50.5167,680\) \& \(60 \quad 239,614\) \& 53.8 212, 499 \\
\hline 01 Personal services (net) \& \(55.5177,280\) \& 65 251, 107 \& 58.7223, 261 \\
\hline 02 Travel. \& 48,000 \& 65,743 \& \\
\hline 03 Transportation of tbings \& 100 \& 500 \& \\
\hline 04 Communication services. \& 3,486 \& 3,516 \& 3,438 \\
\hline 05 Rents and utility services.. \& 1,534 \& 1,534 \& 1,534 \\
\hline 07
08

08 Other contractual services..----------- \& 50
50 \& 50
50 \& 60
5 <br>
\hline 09 Equipment \& 500 \& 500 \& 638 <br>
\hline Total other obligations. \& 53,720 \& 71,893 \& 50, 194 <br>

\hline | Grand total obligations |
| :--- |
| Estimated savings, unobligated balance | \& 231, 000 \& \[

$$
\begin{array}{r}
323,000 \\
15,000
\end{array}
$$

\] \& \[

$$
\begin{array}{r}
273,455 \\
25,545
\end{array}
$$
\] <br>

\hline Total estimate or appropriation....- \& 231,000 \& 338, 000 \& 299, 000 <br>
\hline
\end{tabular}

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1944, \$136.75.

Total, Interstate Commerce Commission, annual appropriations, general account:
Estimate 1946, \$8,433,000
Appropriated 1945, \$9,194,825

## Trust accounts:

Unearned Permit Fees, Interstate Commerce Commission-
For the refundment of unearned permit fees under section 224, Interstate Commerce Act (49 U.S.C. 324).

| Byobjects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1044 |
| 13 Refunds, awards, and indemnities |  | \$20 | \$308 |
| 1944 funds available in 1945 |  | -20 | 70 +20 |
| Total estimate or appropriation. |  | -----------** | 258 |

Unearned Fees, Admission of Attorneys, Interstate Commerce Commission-

For the refundment of unearned fees: Admission of attorneys, under section 17 (12) of the Transportation Act of 1940 (49 U. S. C. 17 (12)).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities.-. | \$100 | \$140 | \$130 |
| 1944 funds availahle in 1945-- |  | -240 | + 7240 |
| 1945 funds available in 1946... | -100 | +100 |  |
| Total estimate or appropriation...- | .-... |  | .....-.......- |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1946 , as required by 5 U. S. C. 78 interstate commerce commission

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehibe purchased | Old vehicles be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Motor transport regulation, Interstate Commerce Commission. | 56 | \$56,000 | 30 | \$6,000 | \$50, 000 | 102 | \$36, 525 | All cars to be used by district directors, district supervisors, and other employees in connection with feld work of the Bureau of Motor Carriers. |

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

## Advisory Committee for Aeronautics-

For necessary salaries and expenses of the National Advisory Committee for Aeronautics, including contracts for personal services in the making of special investigations and reports; traveling expenses of members and employees, including [not to exceed $\$ 2,500$ for attendance upon meetings of technical and professional societies] the cost of a compartment or such other accommodation as may be authorized by the Chairman for security when authorized personnel are required to transport secret documents or hand baggage containing highly technical and valuable equipment; periodicals and books of reference; equipment, maintenance, and operation of the Langley Memorial Aeronautical Laboratory, the Ames Aeronautical Laboratory, and the aircreft engine research laboratory at Cleveland, Ohio; purchase and maintenance of cafeteria equipment; maintenance and operation of motor-propelled passenger-carrying vehicles; not to exceed [\$383,400] $\$ 286,871$ for personal services in the District of Columbia, including one Director of Aeronautical Research at not to exceed $\$ 10,000$ per annum; not to exceed $\$ 6,075$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364); and not to exceed $\$ 2,500$ for temporary employment of consultants, at not to exceed $\$ 50$ per diem, by contract or otherwise, without regard to the civil-service and classification laws; in all, [\$23,218,830] $\$ 26,000,000$.
[Penalty mail costs, 1945-National Advisory Committee for Aeronautics: Not to exceed $\$ 4,649$ of the appropriation "Advisory Committee for Aeronautics, 1945"] (49 U. S. C. 241-245; Art of June 27, 1944, Public Law 358; Act of Dec. 22, 1944, Public Law 529). Estimate 1946, \$26,000,000

Appropriated 1945, a ${ }^{\mathbf{\$} 25,874,830}$ - Includes $\$ 2,656,000$ appropriated in the First Supplemental Appropriation Act, 1945.

By objects
personal services, field-continued
Clerical, administrative, and fiscal serv-
icc-Continued.
Grade 13. Rance $\$ 5,600$ to $\$ 6,400$ :
Superintendent of
Superintendent of shops
Grade 12. Range $\$ 4,600$ to $\$ 5,400$ :
Shop superintendent
Chief of mechanical operation and maintenance...-.-.-
Head project auditor
Grade 11. Range $\$ 3,800$ to $\$ 4,600$ :
Senior shop superintendent
Superintendent of aircrart
Principal expediter
Princinal project anditor
Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Senior shop superintendent.Senior administrative assistant A viation mechanic, group leader Aviation mechanic, group leader-Avation metalsmith, group leader. .
Electrician, group leader
Senior project auditor
Grade 9. Range $\$ 3,200$ to $\$ 3,800$ :
Shop superintendent.
Aviation metalsmith, group leader.-..................
Senior administrative assistant................ A ircraft modelmaker, group leader. Aircraft modelmaker, group leaderAviation mechanic, group Electrician, gronp leader
Structural steelworker, group leader
Instrument maker, group leader.
Molder, group leader
 uper vising photographer
Property officer
 Artist illustrator.
Project auditor
Toolmaker
Chief inspector of building construc-

Trade 7. Range $\$ 2,600$ to $\$ 3,200$
Grade 6. Range $\$ 2,300$ to $\$ 2,900$
Grade 5. Range $\$ 2,000$ to $\$ 2,600$..........
Grade 4. Range $\$ 1,800$ to $\$ 2,160$.
Grade 3. Range $\$ 1,620$ to $\$ 1,980$.
Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots$
Grade 1. Range $\$ 1,260$ to $\$ 1,620$.
Professional service:
Grade 8. Range $\$ 8,000$ to $\$ 9,000$ :
Chief airplane test pilot -----
Grade 7. Range $\$ 6,500$ to $\$ 7,570$ :
Head engineer.
Hend physicist....
Executive engineer
Head engineer test pilo
Head engineer test pilot
Head airplane test pilot
Head airplane test pilot
Flight engineer
Grade 6. Range $\$ 5,600$ to $\$ 6,400$ :
Principal engineer
Principal flight engineer
Principal physicist --......
Principal physieal eherist...
Grade 5. Ranze $\$ 4,600$ to $\$ 5,400$
Grade 5. Range $\$ 4,6$
Senior physicist
Senior naval architect.
Senior architeet .......-.-.-.-......
Senior maehine designer-
Senior physical chemist
Irade 4. Range $\$ 3,800$ to $\$ 4,600$ :
Physicist
Architect
Mathematician Associate engineer.
Associate physicist
Associate mathematician
Associate fight engine
Associate physical chemist


## NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS-Continued

Advisory Committee for Aeronautics-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Sonal services, field-continued un metal |  |  |  |
| Professional service-Continued. years salary years salary years salary |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3, \varepsilon, 00-$ Con. Associate technical editor. | 1 \$3,200 | 1 \$3,200 | 0.4 \$1,200 |
| Associate architect.-..-- |  |  | 3. 210,342 |
| Associate machine designer |  |  | 1. 6 4,978 |
| Associate mechanical illustrat |  |  | $0.6 \quad 1,947$ |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 623 | $563.7$ | $443$ |
| Grade 1. Range \$2,000 to \$2,600......... | $\begin{gathered} 1,621,800 \\ 648.4 \end{gathered}$ | $\begin{gathered} 1,467,482 \\ 552.5 \end{gathered}$ | $\begin{gathered} 1,155,437 \\ 443.6 \end{gathered}$ |
|  |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ | 513.7 $1,335,620$ | $\begin{aligned} & \text { 448. } 7 \\ & 1,166,620 \end{aligned}$ | $242.5$ $637,934$ |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900 \ldots . . . . .$. | 732.3 , | 632.9 | 320.2 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots$ | 421.5 5 (83, 990 | $1,455,332$ 362.8 | $182.7{ }^{737,731}$ |
|  | 282.5 $5^{843,000}$ | $258.3{ }^{725,600}$ | 174.9 ${ }^{365,224}$ |
| Grade 5. Range \$1,800 to \$2,160.......... | $508,500$ | $464,820$ | $314,889$ |
| Grade 4. Range \$1,620 to \$1,980 ......... | $243.2$ <br> 393,984 | $240.4$ $389,448$ | 196. 5 $318,158$ |
| Grade 3. Range \$1,440 to \$1,800 .------ | 331.6 | 334.7 | 206. 9 |
| Grade 2. Range $\$ 1,320$ to $\$ 1,680 \ldots \ldots$ | 300 477, 504 | $297.7{ }^{\text {481, } 968}$ | $233.3{ }^{297,985}$ |
|  | 396, 000 | 392,964 | 308, 011 |
| Grade 1. Range $\$ 1,200$ to $\$ 1,560$. <br> Crafts, protective, and custodial service: Grade 10. Range $\$ 2,600$ to $\$ 3,200$. | 45 54,000 | 45 54, 000 | 61.273,429 |
|  | 54 | 40.9 | 19 |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots$ | 153 140,400 | 136.1 ${ }^{106,340}$ | $74.3{ }^{\text {49,477 }}$ |
|  | 352,000 | 313, 130 | 171,049 |
| Grade 8. Range $\$ 2,200$ to $\mathbf{\$ 2 , 8 0 0} \ldots \ldots . .$. | 76.3 | 62.3 | 33.6 |
|  | 167,860 | 137,060 65,343 | 36. 74,364 |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 34, 971,256 | 32 65 65,343 | 36. 5 74, 004 |
|  | 66.1 ${ }_{123,006}$ | 65120,960 | $54.3104,530$ |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040 \ldots . . . .$. | 115.5 | 104.9 | 51.5 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860 \ldots \ldots$ | $224.6{ }^{194,460}$ | $217.5{ }^{176,652}$ | $143.4{ }^{86,580}$ |
|  | 134, 338,460 | 134. ${ }^{327,810}$ | - ${ }^{216,871}$ |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620 \ldots \ldots$ | 134.2 | 134.2 | 96.3 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500 \ldots . . .$. Grade 1. Range $\$ 720$ to $\$ 960$. | $14 \begin{array}{r}177,144 \\ 16,800\end{array}$ | $15 \begin{array}{r}177,144 \\ 18,000\end{array}$ | 126,896 $12.915,390$ |
|  | 37 28,700 | 35.2 25, 404 | $22.616,300$ |
| Total permanent, field. | 7,275 | 6,620 | 4,370.2 |
| Temporary employment, field | 15,985, 000 | 14, 347, 239 | $9,470,941$ |
|  |  |  | $154.4{ }_{238,010}$ |
| Part-time employment, fieldOvertime pay, field |  |  | 16.5 19,058 |
|  |  | 2, 869,450 | 2, 184, 433 |
| All personal services, field. | $7,275$ | $\begin{array}{r} 6,620 \\ 17,216,689 \end{array}$ | $\text { 4, } \underset{11,912,448}{ }$ |
| 01 Personal serviees (net) | 7,401 | 6,746 | 4,669.1 |
|  | 16, 271, 871 | 17,560,934 | 12, 252, 201 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 112,000 | 133, 200 | 99,046 |
| 03 Transportation of tbings. | 77, 500 | 71, 750 | 65,983 |
| 04 Payment for penalty mail | 6,075 | 4,619 |  |
| Otber communication services. | 65, 465 | 58,975 | 51,078 |
| 05 Rents and utility services.- | 1,900,000 | 1,270, 078 | 533, 120 |
| 07 Other contractual services. | 1,016,089 | 895, 296 | 717,469 |
| 08 Supplies and materials. | 3, 400,000 | 2, 488, 221 | 2, 366, 361 |
| 09 Equipment | 3,001, 000 | 3, 241, 727 | 2, 709, 118 |
| Total other obligations | 9, 578, 129 | 8,163, 896 | 6,542,175 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Grand total obligations. <br> Transferred to "Miscellaneous researches. transferred funds, National Bureau of Standards" | $\$ 25,850,000$ $+150,000$ | $\$ 25,724,830$ $+150,000$ | $\$ 18,794,376$ $+131,634$ |
| Net total obligations Estimated savings, unobligated balance.- <br> Total estimate or appropriation. | 26,000,000 | 25, 874, 830 | $\begin{array}{r} 18,926,010 \\ 694,405 \end{array}$ |
|  | 26, 000, 000 | 25, 874, 830 | 19,620,415 |
| By Projects or Functions <br> 1. Headquarters, Washington, D. C. <br> 2. Research contracts. <br> 3. Langley laboratory $\qquad$ <br> 4. Ames laboratory. <br> 5. Cleveland laboratory. $\qquad$ <br> Grand total obligations. <br> Adjustments (see objects schedule for detail). $\qquad$ <br> Total estimate or appropriation |  |  |  |
|  | \$363, 666 | \$458,611 | \$416,580 |
|  | 500,000 | 500,000 | 202,455 |
|  | 10, 734, 750 | 11,021,477 | 7, 667, 537 |
|  | 3, 393, 015 | 3, 071, 766 | 2, 535, 380 |
|  | 10,858, 569 | 10, 672,976 | 7,972, 424 |
|  | 25, 850, 000 | 25, 724, 830 | 18,794, 376 |
|  | $+150,000$ | +150,000 | +826,039 |
|  | 26,000, 000 | 25, 874, 830 | 19,620, 415 |

Printing and Binding, Advisory Committee for Aeronautics-
For all printing and binding for the National Advisory Committee for Aeronautics, including all of its offices, laboratories, and services located in Washington, District of Columbia, and elsewhere, $\$ 15,000$ ( 91 U. S. C. 588; Act of June 27, 1944, Public Law 358).

Estimate 1946, \$15,000
Appropriated 1945, $\mathbf{\$ 1 5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 06Printing and binding:   <br> Technical reports........................... $\$ 3,000$ $\$ 3,000$ |  |  |  |
|  |  |  |  |
| Printed forms and letterheads --...- | 4,500 | 4,500 | \$3,950 |
| Miscellaneous printing, binding, and storage of type. | 7,500 | 7,500 | 6,506 |
| Grand total obligations. Estimated savings, unobligated balance. | 15,000 | 15,000 | 10,456 |
|  |  |  | 4,544 |
| Total estimate or appropriation..... | 15,000 | 15,000 | 15,000 |

Construction and Equipment, Langley Field, Va., Advisory Committee for Aeronautics-
(Appropriated 1945, $\$ 835,000$ )
Aircraft Engine Research Laboratory, Advisory Committee for Aeronautics-
(Appropriated 1945, \$3,910,000)
Note.-See under General Publie Works Program, pp. 657-658.
Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1944, \$135.76.

Total, National Advisory Committee for Aeronautics, annual appropriations, general account:
Estimate 1946, \$26,015,000 Appropriated 1945, a \$25,889,830

- Excludes $\$ 4,745,000$ carried under General Public Works Program.

Statement of propozed expenditures for purchase, maintenance, repair, and operaticn of passenger-carrying vehicles, for the fiscal year ending June s0, 1946, as required by 5 U. S. C. 78 NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

| Appropriation | Vehicles to be purchased (motor unless otherwise |  | Old vehicles to be exchanged |  | Net cost cles to be pur <br> chased | Oldvehicles still to be used | $\begin{aligned} & \text { Total } \\ & \text { mainte- } \\ & \text { nance, } \begin{array}{c} \text { pe- } \\ \text { pair, and } \\ \text { operation, } \\ \text { all vehicles } \end{array} \end{aligned}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Advisory Committee for Aeronauties |  |  |  |  |  | 38 | \$19,800 | 3 cars used by officials and employees of Washington office in transacting official business locally; 14 cars used by staff of the committee at Langley Field, Va.; 10 cars used at Moffett Field, Calif; and 11 cars at Cleveland, Ohio, for transportation between widely separated research facilities and for official trips in the vicinity to points inadequately served by common carriers. |

## NATIONAL ARCHIVES

## Salaries and Expenses, National Archives-

Salaries and expenses: For salaries and expenses of the Archivist and the National Archives; including personal services in the District of Columbia; scientific, technical, first-aid, protective, and other apparatus and materials for the arrangement, titling, scoring, repair, processing, editing, duplication, reproduction, and authentication of photographic and other records (including motionpicture and other films and sound recordings) in the custody of the Archivist; purchase and exchange of books, including lawbooks, books of reference, maps, and charts; contract stenographic reporting services; purchase of newspapers and periodicals; not to exceed $\$ 100$ for payment in advance when authorized by the Archivist for library membership in societies whose publications are available to members only or to members at a price lower than to the general public; not to exceed $\$ \$, 000$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364); travel expenses; exchange of scientific and technical apparatus; and maintenance, operation, and repair of one passenger-carrying motor vehicle; [\$1,042,340] $\$ 997,000$.
[Penalty mail costs, 1945-National Archives: Not to exceed $\$ 2,775$ of the appropriation "Salaries and expenses, National Archives, 1945'] (44 U.S. C. 300-300k, Supplement II, S00aa-300jj, 301-314, Supplement II, 311-311a; 53 Stat. 1062; 57 Stat. 380; Act of June 27, 1944, Public Law 358; Act of Dec. 22, 1944, Public Law 529). Estimate 1946, \$997,000

Appropriated 1945, a \$1,064,340

- Includes $\$ 22,000$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actusl, 1944 |  |
| Sonal gervices, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Administrative secretary. | 1 | \$6,400 | 1 | \$6,400 | 1 | \$6, 250 |
| Budget officer .-.-...--..------------- | 1 | 5,600 | 1 | 5,600 |  |  |
| Administrative assistant to the Archivist. |  |  |  |  | 1 | 5,783 |
|  |  |  |  |  |  |  |
|  |  |  |  |  | 0.1 | 460 |
|  | 1 | 4,600 |  | 4,600 |  | 4,600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Chief of personnel management. | 1 | 3,800 | 1 | 3,800 | 0.8 | 3,030 |
| Assistant budget officer. Assistant administrative | 1 | 3,800 3,800 | 1 | 3,800 3,800 | 0.8 0.3 | 3,000 1,024 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Chief of finance and accounts. | 1 | 3,200 | 1 | 3,200 | 0.6 | 2,062 |
| Chief of service and supply. | 1 | 3, 800 | , | 3,800 | 1 | 3,800 |
| Chief of records and communications. |  | 3,300 | 1 | 3,300 | 1 | 3, 300 |
| Editor, Federal Register | 1 | 3,200 |  | 3,200 | 1 | 3, 200 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 3 | 8,700 | 3 | 8,100 | 3.5 | 9,424 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 11 | 25,300 | 11 | 25, 300 | 6.6 | 15, 029 |
| Grade 5. Range \$2,000 to \$2,600 | 15 | 31, 600 | 15 | 31,400 | 14.4 | 30, 234 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 32.5 | 59,520 | 32.5 | 59, 520 | 36.2 | 66, 238 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,080$ | 28 | 46,080 | 23 | 46, 080 | 29.8 | 48,708 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 9 | 13,200 | 8 | 11, 760 | 13.5 | 20,048 |
| Professional service: |  |  |  |  |  |  |
| Grade 9. In excess of $\$ 9,000$ : <br> Archivist of the United States. | 1 | 10,000 | 1 | 10,000 | 1 | 9,861 |
| Grade 7. Range \$6,500 to \$7,500: |  |  |  |  |  |  |
| Director of the Federal Registe | 1 | 6,500 | 1 | 6,500 | 0.3 | 2, 022 |
| Director of operations -- 6 - | 1 | 6,500 | 1 | 6,500 | 0.3 | 2, 022 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ Director of the Federal Register |  |  |  |  |  |  |
| Deputy director of operations..-.-.---- |  |  |  |  | 0.7 | 3,905 |
|  | , | 6,000 | 1 | 6,000 |  |  |
| Assistant director of op |  | 5, 600 | 1 | 5,600 | 0.3 | 1, 742 |
|  | 1 | 5, 600 |  | 5, 600 |  |  |
| Mranagement ofmcer | 1 | 5, 600 | 1 | 5, 600 |  |  |
| Records appraisal office | 1 | 5,600 | 1 | 5, 600 |  |  |
|  | 1 | 5,600 | 1 | 5,600 |  |  |
| Director of war records. <br> Director of records accessioning and preservation | 1 | 5,600 | 1 | 5,600 |  |  |
|  |  |  |  |  | 1 | 5,850 |
| Director of reference service...........- |  |  |  |  | 1 | 5,600 |
| Director of research and records description |  |  |  |  | 1 | 5,600 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
|  | 10 | 49,800 | 10 | 49,800 | 14 | 67,359 |
| Chief of general reference | 1 | 4,600 | 1 | 4,600 |  |  |
| Legal editor, Federal Register.......... | 1 | 4,600 | 1 | 4,600 |  |  |
| Acting management officer. Assistant to the Archivist. |  |  |  |  |  | 4,900 |
|  |  |  |  |  | 2.2 | 10,177 |
| Assistant director, war records office. Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Archivist | 1 | 4,600 |  | 4,600 |  |  |
|  |  |  |  |  |  |  |
| Legal editor, Federal Register | 11 | 42,300 3,800 | 11 1 | 42,300 3,800 | ${ }_{1} 5$ | 22,377 3,800 |
| Chemical engineer..--......-- | 1 | 4, 400 |  | 4, 400 | 1 | 4,048 |
| Technologist Technical assistant to director of operations | 1 | 3,800 | 1 | 3, 800 |  |  |
|  | 1 | 3,800 | 1 | 3,800 |  |  |
| Assistant to program | , | 3,800 | 1 | 3,800 |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
|  | 17 | 54, 700 | 17 | 54, 700 | 25.3 | 81,441 |
| Associate librarian | 1 | 3,200 | 1 | 3,200 | 1 | 3,419 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1045 | Actual, 1944 |
| Onal ser |  |  |  |
| Professional service-Continued. Grade 3. Range $\$ 3,200$ to $\$ 3,800$-Con. | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| ter | 3 \$9,600 | 3 \$9,600 | 2.3 \$7,528 |
| Associate technologist. |  |  | $1.3,200$ |
| Associate reproduction service expert. | - $-\cdots-3,200$ | 1-7.-9, 200 | $\begin{array}{ll}0.2 & 506 \\ 0.7 & 2.195\end{array}$ |
| Grade 2. Range $\$ 2,600$ to $\$ 3,2$ | $51.132,500$ | $43.112,700$ | 36.7 97,024 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | $31.563,800$ | 31.5 63,800 | 31.6 64,064 |
| Subprofessional service: |  |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 7 13,440 | 13,440 | 7.6 14,652 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | $17 \quad 27,720$ | $17 \quad 27,720$ | 10.1 16,450 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | $1{ }^{1} 1,440$ | $1{ }^{1} 1.440$ | 1.5 5 2, 191 |
|  |  |  |  |
| Grade 9 . Range $\$ 2,300$ to $\$ 2,900$ |  |  | $0.51,258$ |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$........... | 2,400 | 2,400 | 2, 400 |
| Grade 7. Range \$2,040 to \$2,500 | 2, 100 | 2,100 | 2,055 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 7, 640 | 7,640 | 1.42 .725 |
| Grade 5. Range \$1,680 to \$2,040 | 1,680 | 1,680 | ${ }_{3}^{1} \quad 1,548$ |
|  | 4 <br> 58 | $\begin{array}{r}4 \\ \hline\end{array} \quad \begin{array}{r}6,060 \\ 40,450\end{array}$ |  |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 4 5,120 | $\begin{array}{rr}4 & 5,120\end{array}$ | $\begin{array}{ll}17.1 & 22,187\end{array}$ |
| Total permanent, departmental. | 356 836,010 | 319 777,010 | 309.9738.218 |
| Temporary employment, departmenta |  |  | $2{ }^{2} \quad 2,777$ |
| Part-time employment, departmental Overtime pay, departmental | 2,020 | $\begin{array}{r} 2,020 \\ 147,964 \end{array}$ | 0.5 $\begin{array}{r}142,643\end{array}$ |
|  | 357 838,030 | 320 926, 994 | 312. 4 884, 474 |
|  |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 6, 100 | 4, 41000 |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  | 0.8 1,210 |
| Professional service: |  |  |  |
| Grade 6. Range $\$ 5.600$ to $\$ 6,400$ : <br> Director, Franklin D. Roosevelt Library | 5,800 | 5,800 | 5,800 |
| Grade 4. Range \$3,800 to \$4,600: Assistant director, Franklin D. R |  |  |  |
| Assistant director, Franklin D. velt Library. |  | 4,000 | 3,800 |
| Archivist.- | 7,600 | 7,600 |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 2,600 | 2,600 | $\begin{array}{lll}0.9 & 2,239\end{array}$ |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 8, 100 | 6,100 |  |
| Subprofessional service: 1 l 20000 |  |  |  |
|  | 2,000 | 2,000 | $\begin{array}{ll}0.3 & 539 \\ 1 & 254\end{array}$ |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 1,380 | 1,380 | 1,320 |
| Total permanent, field................ | 16 40,060 | $\begin{array}{rr} 14 & 36.440 \\ 6,637 \end{array}$ | 8.9 <br> $\begin{array}{r}22,563 \\ 4,293\end{array}$ |
| All personal services, fi | 16 40,060 | 14 43,077 | $8.926,856$ |
| 01 Personal services (net) | 373 878,090 | 334 970,071 | 321.3 911, 330 |
|  |  |  |  |
| ${ }_{03} 02$ Transportation | 2,900 | 2, 500 | 1, 089 |
|  | 200 | 200 | 95 |
| 04 Payment for penalty Otber communicati | 3,000 8,500 | 2,775 8,500 | 553 |
| 05 Rents and utility serviees. <br> 07 Other contractual services. | 215 | , 200 | 60 |
|  | 3, 150 | 3.883 | 2,742 |
|  | 18,700 | 15,000 | 12,867 |
|  |  |  |  |
|  | $\begin{array}{r} 111,250 \\ 1,500 \end{array}$ | $\begin{array}{r} 95,436 \\ 775 \end{array}$ | 34,698 305 |
| 09 | 112,750 | 96, 211 | 35, 003 |
| tal other obligatio | 149,415 | 129, 269 | 60, 409 |
| Grand total obligations Reimbursements for services performed... | 1,027, 505 | 1, 099, 340 | 971,739 |
|  | -30, 505 | -35,000 | $-39,060$ |
| Net total obligations Estimated savings, unobligated balance | 997,000 | 1,064, 340 | 932, 679 |
|  |  |  | 1,721 |
| Total estimate or appropriation....- | 997,000 | 1, 064, 340 | 934, 400 |
| by Projects or Functions |  |  |  |
| 1. General management | \$67, 595 | \$76, 758 | \$79, 102 |
|  | 164.668 | 167, 548 | 130, 855 |
| 3. Preservation of records..................-- | 271, 661 | 240,094 | 149, 298 |
|  | 87, 130 | 102, 576 | 93, 370 |
| 5. Reference service.-.-...-...........--- | 165,031 | 197, 350 | 204, 784 |
| 6. Federal Register------.-.-......-- | 69,445 | 82,579 | 75,486 |
| 7. Franklin D. Roosevelt Library <br> 8. Facilitating services | 29,000 | 31,376 | 31, 662 |
|  | $\begin{array}{r} 142,470 \\ 30,505 \end{array}$ | $\begin{gathered} 166,059 \\ 35,000 \end{gathered}$ | $\begin{array}{r} 108,122 \\ 39,060 \end{array}$ |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | 1,027, 505 | 1, 099, 340 | 971,739 |
|  | -30,505 | -35, 000 | -37, 339 |
| Total estimate or appropristion.... | 997,000 | 1,064,340 | 934, 400 |

## NATIONAL ARCHIVES-Continued

Printing and Binding, National Archives-
Printing and binding: For all printing and binding, $\$ 7,000$ (Act of June 27, 1944, Public Law 358).
Estimate 1946, \$7,000
Appropriated 1945, \$7,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 06 Printing and binding Estimated savings, unobligated balance. | \$7,000 | \$7,000 | $\begin{array}{r} \$ 6,666 \\ 334 \end{array}$ |
| Total estimate or appropriation..... | 7,000 | 7,000 | 7,000 |

Working Fund, National Archives (Advance From Salaries and Expenses, Immigration and Naturalization Service, Department of Justice) -


Working Fund, National Archives (Advance From Salaries and Expenses, Office of Price Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Editing of Federal Register type in adoance of reproduction and distribution to Office of Price Administration field offices |  |  |  |
| personal services, departmental | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Clerical, administrative, and fiscal service: <br> Grade 6. Range $\$ 2,300$ to $\$ 2,900$ <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | $\begin{array}{cc} 1 & \begin{array}{c} \$ 2,300 \\ 1,800 \end{array} \end{array}$ | $\begin{array}{ll} 1 & \$ 2,300 \\ 1 & 1,784 \end{array}$ |
| Total permanent, departmental. Overtime pay, departmental |  | $\begin{array}{\|c} 4,100 \\ \hline 886 \end{array}$ | $\begin{array}{r}4,084 \\ 886 \\ \hline\end{array}$ |
| Personal services (net) |  | 4,986 | 24,970 |
| Advanced from Office of Price Administration. |  |  | 4, 986 |
| Estimated savings, unobligated balance. |  |  |  |
| Total estimate or approprintion.. |  |  |  |

Working Fund, National Archives (Advance From Salaries and Expenses, War Production Board) -

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estim | ate, 1945 | Actual | 1, 1944 |
| Editing of Federal Register type in advance of reproduction and distribution to War Production Board jeld offices | $\begin{array}{ll} \text { Man- } & \text { Total } \\ \text { years } & \text { salary } \end{array}$ | Man- Total <br> years salary |  | Man- Total |  |
| personal services, departmental |  |  |  |  |  |
| Clerical, administrative, and fiscal sorvice: <br> Grade 6. Range $\$ 2,300$ to $\$ 2,900$ <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 1 2 | $\begin{gathered} \$ 2,300 \\ 3,600 \end{gathered}$ |  | $\$ 2,300$ 3,570 |
| Total permanent, departmental.... Overtime pay, departmental |  | 3 | $\begin{aligned} & 5,900 \\ & 1,300 \end{aligned}$ |  | 5,870 1,278 |
| 01 Personal services (net) Advanced from War Production Board |  |  | 7,200$-7,200$ |  | $\begin{array}{r} 7,148 \\ -7,178 \\ -10 \end{array}$ |
| Estimated savings, unobligated balance.. |  |  |  |  |  |
| Total estimate or appropriation....- |  |  |  |  |  |

Working Fund, National Archives (Advances From Navy) -


Working Fund, National Archives (Advances From War)-

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estim | te,1946 | Estim | te,1945 | Actual, 1944 |  |
| Maintaininothe administration of the United Nations trainino film library in operation in the National Archives Building |  |  |  |  | Man- Total years salary |  |
| personal services, departmental | Man- <br> years | Total salary | Man- years | Total salary |  |  |
| Clerical; administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |  | 0.1 \$10 |  |
| Professional service: |  |  |  |  | $\begin{array}{lll}0.1 & 69 \\ 0.1 & 15\end{array}$ |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |  |  |  |
| Subprofessional service: <br> Grade 5. Range $\$ 1,800$ to $\$ 2,100$. |  |  |  |  | 0.2 |  |
| Total permanent, departmental. |  |  |  |  | 0.5 | 395 78 |



Working Fund, National Archives (Advance From Salaries and Expenses, Office of Strategic Services) -

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estim | ate, 1945 | Actusi, 1944 |
| To cover expenses in connection with the cooperative operation of the photographic laboratory, National Archires Building | Man-yearssalary | Man. | $\begin{aligned} & \text { Yotal } \\ & \text { salary } \end{aligned}$ | Man- Totalyears salary |
| personal services. departmental |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600-\ldots-\ldots$. |  |  | 2,000 | --------- |
| Grado 4. Range $\$ 1,800$ to $\$ 2,160$. |  | 3 3 | 5,400 4,860 |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. |  | 1 | 4,860 1,440 |  |
| Total permanent, departmental |  |  | 16,300 353 |  |
| Overtime pay, departmental .-.... | ------------ |  | 3,533 | ------1...... |
| 01 Personal services (net). |  |  | 19,833 |  |
| other obligations |  |  |  |  |
| 07 Other contractual services. |  |  | 665 |  |
| Grand total obligations --.---- |  |  |  |  |
| Advanced from OfficeoiStrategicServices. |  |  | 20,498 | - |
| Total estimate or appropriation. |  |  |  |  |

Emergency Fund for the President, National Defense (National Archives)-

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental | Man- Total years salary | Manyears | Total salary | Man- years | Total salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$. |  |  |  | 0.1 |  |
| Professional servire: <br> Grade 9. In excess of $\$ 9,000$ : <br> Archivist of the United States. |  |  |  | 0.1 | 139 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Assistant to Archivist |  |  |  | 0.2 | 933 |
| Chief of records divisions. |  |  | 453 | 0.2 | 832 |
| Crade 4. Range $\$ 3,800$ to $\$ 4,600$ : Chemical engineer |  | 0.1 | 380 | 0.1 | 152 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate archivist |  |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | .-........- |  |  | 0.3 | ${ }_{881}$ |
| Total permanent, departmental.... Overtime pay, departmental | --..-.......... |  | $\left.\begin{array}{\|c\|} \hline 1,013 \\ 161 \end{array} \right\rvert\,$ | 1.2 | 3,914 |
| 01 Personal services (net). |  | 0.3 | 1,174 | 1.2 | 4,545 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1045 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travel |  |  | \$300 |
| 07 Other contractual services. |  | \$291 | 440 |
| Total other obligations ....-.-....... | -------------- | 201 | 740 |
| Grand total obligations. <br> Received by iransfer from "Emergency |  | 1,465 | 5,285 |
| fund for the President, National Defense" |  |  | -7,785 |
| 1944 balance available in 1945 .......- |  | -2,500 | +2,500 |
| Estimated savings, unobligated balance.. |  | 1, 035 |  |
| Total estimate or appropriation...- |  |  |  |

Total, National Archives, annual appropriations, general account:

Estimate 1946, \$1,004,000
Appropriated 1945, \$1,071,340

Trust accounts:

## Franklin D. Roosevelt Library, Income Account-

The joint resolution to "provide for the establishment and maintenance of the Franklin D. Roosevelt Library (53 Stat. 1062-1066) establishes a Board to be known as the Trustees of the Franklin D. Roosevelt Library and authorizes it to accept gifts and bequests of personal property (sec. 205 (a) (c)). "The income from any trust funds held by the Board . . . shall be deposited with the Treasurer of the United States, who shall enter it in a special account ... subject to disbursement by the Archivist, except where otherwise restricted by the instrument of gift, in the purchase of equipment for the Franklin D. Roosevelt Library; in the preparation and publication of guides, inventories, calendars, and textual reproduction of material in the said Library; and in the purchase . . . of historical material for the said Library" (sec. 205 (d)). Proceeds from the sale of publications and duplicate printed material and from fees collected from visitors are also paid into the special account and available for disbursement by the Archivist as provided above (secs. 203, 205 (d), 207).
Estimate 1946, \$1,500
Appropriated 1945, \$0 Revised 1945, \$1,500


Franklin D. Roosevelt Library, Gift Fund-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 1944 funds available in 19451945 funds available in 1946 |  | -\$495 | +\$495 |
|  | -\$495 | +495 |  |
| 1946 funds available in 1947 | +495 |  |  |
| Total estimate or appropriation....-- |  |  | 405 |



Total, National Archives, trust accounts:
Estimate 1946, \$1,500 Appropriated 1945; \$0 Revised 1945, $\$ 1,500$

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June so, 1946, as required oy 5 U. S. C. 78 NATIONAL ARCHIVES

| Appropriation | Vehicles to be purchased (motor indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Old vehiclesstill to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance, re- } \\ \text { pair, } \\ \text { operand } \\ \text { opllation, } \\ \text { all vehicles } \end{gathered}$ | Public purpose and uscrs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{gathered} \text { Gross } \\ \text { cost } \end{gathered}$ | Number | Alowance (estimated) |  |  |  |  |
| Salaries and expenses, National Archives. |  |  |  |  |  | 1 | \$200 | Car used by Archivist and officials on official business. |

## NATIONAL CAPITAL HOUSING AUTHORITY

Maintenance and Operation of Title I Properties, National Capital Housing Authority-

For the maintenance and operation of properties under title $I$ of the District of Columbia Alley Dwelling Authority Act, [ $\$ 16,000]$ \$14,700: Provided, That all receipts derived from sales, leases, or other sources shall be covered into the Treasury of the United States monthly.
[For an additional amount for the maintenance and operation of properties under title I of the District of Columbia Alley Dwelling Authority Act, fiscal year $1944, \$ 14,000$, to remain available until June 30, 1945] (Act of Apr. 1, 1944, Public Law 279; Act of June 27, 1944, Public Law 358).
Estimate 1946, \$14,700 Appropriated 1945, \$16,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1844 |
| Personal services, departmental <br> O vertime pay, departmental.-.- | \$8,000 | $\begin{array}{r} \$ 12,165 \\ 1,300 \end{array}$ | $\begin{array}{r} \$ 7,042 \\ 1,300 \end{array}$ |
| 01 Personal services (net) | 8,000 | 13, 465 | 8,342 |
| 05 Rents and utility services. | 1,350 | 1,350 | 1,331 |
| 07 Other contractual services. | 2,225 | 6, 871 | 1,175 |
| 08 Supplies and materials.. | 3,000 | 6,090 | 5,026 |
| 09 Equipment. | 125 | 125 | 254 |
| Total other obligations. | 6,700 | 14,436 | 7,786 |
| Grand total obligations...-......-- | 14, 700 | 27,90]. | 16, 128 |
| Reimbursements for services performed 1944 balance available in 1945 |  | $\begin{array}{r} -467 \\ -11,434 \end{array}$ | $\begin{array}{r} -262 \\ +11,434 \end{array}$ |
| Total ${ }^{\text {r estimate or appropriation.---- }}$ | 14,700 | 16,000 | 27,300 |

Note.-Detail in foregoing schedule also reflected in consolidated scbedule.
Cost of Handling Penalty Mail, National Capital Housing Au-thority-
[Penalty mail costs, 1945-National Capital Housing Authority, $\$ 2,775$.

For deposit in the general fund of the Treasury for cost of penalty mail of the National Capital Housing Authority as required by section 2 of the Act of June 28, 1944 (Public Law 964), \$9,000 (Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$3,000
Appropriated 1945, \$2,775

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 04 Payment for penalty mail---...-.....- | \$3,000 | \$2, 775 |  |
| By Projects or Functions |  |  |  |
| 1. Hillside development (Federal Public Housing Authority) |  | \$199 |  |
| 2. Temporary shelter management--...---------- | \$1,097 | 1,015 |  |
| 4. Low rent housing fund.-.-------------------- |  | 117 |  |
| 5. Operation and maintenance, completed properties. | 1,455 | 1,030 |  |
|  | 92 | 85 |  |
| Total estimate or appropriation....- | 3,000 | 2,775 |  |

War Housing Development, National Capital Housing Authority (F. P. H. A.) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Obligations (see consolidated schedule for detail) |  | \$336, 612 | \$34,708 |
| Advanced from Federal Public Housing Authority |  | -261, 450 | -67, 300 |
| 1943 balance available in 1944 |  |  | $-42,570$ |
| 1944 balance available in 1945 |  | $-75,162$ | +75,162 |
| Total estimate or appropriation..... |  |  |  |

Temporary Shelter Development, National Capital Housing Authority (F. P. H. A.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Obligations (see consolidated schedule for detail) |  | \$161, 691 | \$293, 537 |
| Advanced from Federal Public Housing |  |  |  |
| Authority <br> 1943 balance available in 1944 |  |  | $-397,856$ $-57,243$ |
| 1944 balance availahle in 1945 . |  | -161, 562 | +161,562 |
| Total estimate or appropriation....- |  |  |  |

Trailer Camp Management, Temporary Shelter, National Capital Housing Authority (F. P. H. A.)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Obligations (see consolidated schedule for detail) <br> 1943 balance available in 1944 |  |  | $\$ 144$ -144 |
| Total estimate or appropriation..... |  | - |  |

Temporary Shelter Development, National Capital Housing Au-thority-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Obligations (see consolidated schedule for detail) |  | \$151, 848 | \$875, 086 |
| Reimbursements for services performed.-- |  | -79,855 | $-4$ |
| 1943 balance available in 1944. |  |  | $-847,075$ |
| 1944 balance available in 1945 |  | -71,993 | +71, 898 |
| Total estimate or appropriation....- |  |  | ------------- |

Community Facilities, Defense Public Works, Office of the Administrator, Federal Works Agency (Transfer to National Capital Housing Authority) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Obligations (see consolidated schedule for detail) |  | \$5,279 | \$36, 221 |
| Received by transfer from "Community facilities, defense public works, Office of Administrator, Federal Works Agency" 1944 balance available in 1945 ............... |  | -5, 279 | $-41,500$ $+5,279$ |
| Total estimatc or appropriation....- |  |  |  |

Total, National Capital Housing Authority, annual appropriations, general account:
Estimate 1946, \$17,700
Appropriated 1945, \$18,775

Special accounts:
Hillside Development, National Capital Housing Authority (F. P. H. A.) -

This fund was created under title II of the District of Columbia Alley Dwelling Act, as amended June 25, 1938 (52 Stat. 1188), for the purpose of borrowing money or accepting contributions, grants, or other financial assistance, for the development of low rent housing and slum clearance projects in the District of Columbia, in accordance with the United States Housing Act of 1937.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Obligations (see consolidated schedule for detail) |  |  |  |
| Advanced from Federal Public Housing Anthority |  | $-2,694,000$ |  |
| Total estimate or appropriation.-...- |  |  |  |

Temporary Shelter Management, National Capital Housing Authority-

This fund was created under title II of the District of Columbia Alley Dwelling Act, as amended June 25, 1938 ( 52 Stat. 1188), and pursuant to the provisions of Public Law 9, 77th Congress, for the purpose of managing the completed temporary shelter properties.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1845 | Actual, 1944 |
| Obligations (sec consolidated schedule for detail) | \$750, 000 | \$700, 000 | \$388, 540 |
| Receipts from rents, utilities, etc 1943 balance available in 1944 | -700,000 | -650, 000 | $-500,792$ $-15,218$ |
| 1914 balance available in 1945. |  | -127,470 | +127, 470 |
| 1945 balance available in $194 \beta$ | -77, 470 | +77, 470 |  |
| 1946 balance available in 1947 | +27.470 |  |  |
| Total estimate or appropriation..... |  | ------------- |  |

War Housing Management, National Capital Housing Authority-
This fund was created under title II of the District of Columbia Alley Dwelling Act, as amended June 25, 1938 (52 Stat. 1188), for the purpose of managing the completed war housing properties.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Obligations (see consolidated schedule for detail) | \$395,000 | \$395, 000 | \$235, 420 |
| Recelpts from rents, utilities, ete.....-.--- | -345, 000 | -345,000 | -344, 842 |
| Reimbursements for services performed..- |  | -85 | -17,042 |
| Advanced from Federal Public Housing Authority. |  |  | -20,000 |
| 1943 balance available in 1944. |  |  | -6, 069 |
| 1944 balance available in 1945. |  | -152, 533 | +152, 533 |
| 1945 balance available in 1946 | -102,618 | +102,618 |  |
| 1946 balance available in 1947 | +52,618 |  |  |
| Total estimate or appropriation...-- |  |  |  |

Trust accounts:
Low Rent Housing Fund, Construction Loan by United States Housing Authority, National Capital Housing Authority-

This fund was created under title II of the District of Columbia Alley Dwelling Act, as amended June 25, 1938 (52 Stat. 1188), for the purpose of borrowing money or accepting contributions, grants, or other financial assistance, for the development of low rent housing and slum clearance projects in the District of Columbia, in accordance with the United States Housing Act of 1937.

Appropriated 1945, \$698,000 Revised 1945, \$1,053,000

| By objects | Obligations |  |  |
| :--- | ---: | ---: | ---: |
|  |  | Estimate, 1946 | Estimate, 1945: |

Operation and Maintenance, Completed Properties, National Capital Housing Authority-

This fund was created under title II of the District of Columbia Alley Dwelling Act, as amended June 25, 1938 ( 52 Stat. 1188), for the purpose of managing the completed properties built under the title II, low rent housing fund account, in accordance with the United States Housing Act of 1937.
Estimate 1946, $\$ 960,000 \quad$ Appropriated 1945, $\mathbf{\$ 8 2 3 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Obligations (see consolidated schedule for detail) | \$1,015, 000 | \$1,015, 000 | \$689, 599 |
| Reimbursements for services performed. 1943 funds available in 1944 |  | -101, 142 | $-1,079$ $-189,164$ |
| 1944 funds available in 1945 |  | -434, 841 | +434, 841 |
| 1945 funds available in 1946. | -470,983 | +470, 983 |  |
| 1946 funds available in 1947. | +415, 983 |  |  |
| Total estimate or appropriation. | 960, 000 | 950, 000 | 934, 197 |

## NATIONAL CAPITAL HOUSING AUTHORITY—Continued

## Langston Management, National Capital Housing Authority-

This fund was created under title II of the District of Columbia Alley Dwelling Act, as amended June 25, 1938 (52 Stat. 1188), for the purpose of managing the Langston housing property.
Estimate 1946, $\mathbf{\$ 1 2 0 , 0 0 0}$
Appropriated 1945, \$114,000
Revised 1945, $\$ \mathbf{1 2 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Obligations (see consolidated schedule for detail) | \$130, 000 | \$130,000 | \$91, 530 |
| Reirabursements for services performed... |  | -60 | -16 |
| 1943 funds available in 1944. |  |  | -46, 560 |
| 1944 funds available in 1945 |  | -74, 562 | +74,562 |
| 1945 funds available in 1946 | -64,622 | +64,622 |  |
| 1946 funds available in 1947. | +54,622 |  |  |
| Total estimate or appropriation....- | 120,000 | 120,000 | 119, 516 |

Total, National Capital Housing Authority, trust accounts: Estimate 1946, \$1,080,000

Appropriated 1945, $\mathbf{\$ 1 , 6 3 5 , 0 0 0}$ Revised 1945, \$2,123,000


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estim | ate,1945 | Actual, 1944 |
| years salary years salary years salary |  |  |  |  |
|  |  |  |  |  |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$. | 3 6,600 | 3 | 6,600 | 2.751 .866 |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500 \ldots \ldots$ | $5 \quad 10,380$ | 5 | 10, 200 | 4.7 9, 750 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 26 48,780 | 26 | 48,300 | 21. 239,405 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | $8 \quad 13,680$ | 8 | 13, 440 | $8 \quad 13,572$ |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 31 47,100 | 31 | 46, 500 | 26.8 40, 239 |
| Grade 3. Range \$1,320 to \$1,620 | 6 7,920 | 6 | 7,920 | $4.5 \quad 5,927$ |
| Total permanent, departmental | 5971,280 | 59 | 70, 800 | 50.7 59,760 |
|  | 262 487,340 | 272 | 514, 080 | 257. 5 512, 042 |
| Temporary employment, departmental..- |  |  |  | 4. $5.6,963$ |
| Part-time employment, departmental.... Overtime pay, departmental. |  |  |  | 0.5997 |
|  |  |  | 107,636 | 106, 678 |
| All personal services, departmental. Deduct quarters furnished. | 262 487, 340 | 272 | 621, 716 | $262.5626,680$ |
|  | 3,321 |  | 3,321 | $3,321$ |
| 01 Personal services (net) | 262484,019 | 272 | 618,395 | 262. 5623,359 |
| other obligations |  |  |  |  |
| 02 Travel. | 1,500 |  | 1,500 | 1,700 |
| 03 Transportation of things. | 500 |  | 1,500 | 1,234 |
| 04 Communication services. | 13,000 |  | 15,000 | 10,029 |
| 05 Rents and utility services | 1,120, 000 |  | , 115, 000 | 341, 029 |
| 06 Printing and binding | 3,000 |  | 4,000 | 3,193 |
| 07 Other contractual servi | 265, 000 |  | 600, 000 | 505, 982 |
| 08 Supplies and materials | 75,000 |  | 90, 000 | 87,374 |
| 09 Equipment | 40, 000 |  | 60,000 | 57, 203 |
| 10 Lands and structures .-.......-... |  |  | , 664,047 | 1,153,920 |
| 11 Grants, subsidies, and contributions.- | 217,681 |  | 200,000 | 136,737 |
| 12 Pensions, annuities, and insurance losses. | 5, 000 |  | 5,000 | 3,129 |
| 13 Refunds, awards, and indemnities. | 15,000 |  | 15,000 | 13, 219 |
| 14 Interest. | 50,000 |  | 90,000 | 75, 697 |
| 15 Public debt retirement | 15, 000 |  | 15,000 | 11,830 |
| 16 Investments and loans. |  |  |  | 557 |
| Total other obligat | 1,820, 681 |  | 6,876,047 | 2, 402, 833 |
| Grand total obligations, all programs. | 2,304, 700 |  | 7, 494, 442 | 3,026, 192 |
| Obligations distributed to programs as |  |  |  |  |
| Maintenance and operation of title I properties | 14, 700 |  | 27,001 | 16,128 |
| War housing development (Federal Public Housing Authority) |  |  | 336,612 | 34,708 |
| Temporary shelter development (Federal Public Housing Authority) |  |  | 161, 691 | 293,537 |
| Trailer camp management (Federal Public Housing Authority) |  |  |  | 144 |
| Temporary shelter development |  |  | 151,848 | 875,086 |
| Community facilities development |  |  | 5,279 | 36, 221 |
| Hillside development (Federal Public Housing Authority). |  |  | 2,694,000 |  |
| Temporary shelter management War housing management | 750, 000 |  | 700,000 | 388, 540 |
|  | 395, 000 |  | 395, 000 | 235, 420 |
| Low rent housing fund. <br> Operation and maintenance, completed properties <br> Langston management -........-.................... |  |  | 1,877, 111 | 365, 279 |
|  | 1,015,000 |  | 1,015,000 | 689, 599 |
|  | 130, 000 |  | 130,000 | 91,530 |
| Total obligations as above.-.-.-.-. | 2,304, 700 |  | 7,494,442 | 3, 026, 192 |

## NATIONAL CAPITAL PARK AND PLANNING COMMISSION

## National Capital Park and Planning Commission-

For all expenses necessary for the National Capital Park and Planning Commission in connection with the acquisition of land for the park, parkway, and playground system of the National Capital, as authorized by section 4 of the Act of May 29, 1930 (46 Stat. 485), including personal services; technical services [at rates of pay], including real estate appraisers, by contract or otherwise, at rates of pay or fees not to exceed those usual for similar services elsewhere and without regard to the Classification Act of 1923, as amended and section 8709 of the Revised Statutes; purchase of options and other costs incident to the acquisition of land; not to exceed $\$ 65$ jor deposit in the gentral fund of the Treasury for cost of penalty mail, for the fiscal year 1946, as required by section 2 of the Act of June 28, 1944 (Public Law 364), and oneration and maintenance of passen-ger-carrying vehicles; [ $\$ 740,000 \mathbf{]} \$ 394,000$, to be immediately available and to remain available until expended.

CPenalty mail costs, 1945 -National Capital Park and Planning Commission: Not to exceed $\$ 75$ of the appropriation "National Capital Park and Planning Commission" 1 (Act of June 28, 1944, Public Law 375; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, $\$ 394,000$
Appropriated 1945, $\mathbf{\$ 7 4 0 , 0 0 0}$

| By objects | Obligations |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estima | te, 1945 | Actual, 1944 |  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Total years salary | Manyears | Total salary | Man- Total years salary | OTHER OBLIGATIONS-continued | \$1,000 | \$2,400 | \$2,608 |
| Clerical, administrative, and fiscal service: <br> Grade 5. Range $\$ 2,000$ to $\$ 2,800$ <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $\begin{array}{rr}1 & \$ 2,000 \\ 2 & 3,780\end{array}$ | $\stackrel{0.8}{2}$ | $\$ 1,500$ 3,750 | 1.5 5 | Other contractual servicesContinued. Other miscellazeous contractual |  |  |  |
| Professional service: <br> Gracie 6. Range $\$ 5,600$ to $\$ 6,400$ : | 16,200 | 1 | 6,200 | $\begin{array}{lr}1 & 6,200 \\ 0.1 & 104\end{array}$ | services. |  |  |  |
| Land purchasing officer ....... |  |  |  |  | 07 Total, other contractual services. 08 Supplies and materials. | 4, 250 | 8,339 | 4,397 |
| Grade 4. Range \$3,800 to \$4,600: |  |  |  |  |  | 326 200 | 600 | 673 135 |
| Assistant land purchasing officer |  |  |  | 0.1104 |  | 200 | - 400 | 135 |
| Total permanent, departmental. | $\begin{array}{lr} \hline 4 & 11,080 \\ 1.2 & 9,600 \end{array}$ | 3.81.5 | $\begin{aligned} & 11,450 \\ & 12,500 \end{aligned}$ | $2.6-9,025$ | 10 Lands and structures. $\qquad$ <br> Total other obligations. $\qquad$ | 418,701 | 1,056,296 | 429, 454 |
| W. A. F. employment, departmental Overtime pay, departmental. |  |  |  | $\begin{array}{ll}0.7 & 5.131 \\ & 1,233\end{array}$ |  | 424, 020 | $1,066,956=435,786$ |  |
| 01 Personal services (net) | 5.221 .580 | 5.3 | 25,716 | $3.3 \quad 15.389$ | Grand total obligations. <br> Reimbursements for services performed Received by transfer from "Capital outlay, Street and Bridge Divisions, bighway fund, District of Columbia" | 446, 500 | $\begin{array}{r} 1,092,672 \\ -1,240 \end{array}$ | $\begin{aligned} & 451,175 \\ & -1,873 \end{aligned}$ |
| Other obligations | $\begin{array}{r} 996 \\ 65 \\ 382 \end{array}$ | $\begin{array}{r} 996 \\ 75 \\ 250 \\ \hline \end{array}$ |  | 816 |  |  |  |  |
| 02 Travel............ |  |  |  |  |  |  |  |  |
| 04 Payment for penalty mail............. |  |  |  |  |  |  |  | -92,831 |
| Other communication services |  |  |  | 311 | Prior year balance avajlable in 1944. |  |  | -760. 403 |
| Other contractual services: | $\begin{array}{r} 250 \\ 3,000 \end{array}$ | 400 |  |  | 73 | 1944 balance available in 1945 1945 appropriation available in 1946 | -52,500 | $\begin{array}{r} -403,032 \\ +52,500 \end{array}$ | +403, 832 |
| Blueprinting, mimeographing, and photostating |  |  |  | Total estimate or appropriation..... |  | 394,000 |  |  |
| Examination of titles to real property |  |  |  | 1,716 | 740,000 |  |  |  |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-corrying vehicles, for the fiscal year ending June so, 1946, as required by 5 U. S. C. 78 NATIONAL CAPITAL PARK AND PLANNING COMMISSION

| Appropriation | Vchicles to be purchased (motor unless otberwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Oldvehiclesstill tobil | Total maintenance, repair, and operation,all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | $\left\lvert\, \begin{gathered} \text { Allowance } \\ \text { (estimated) } \end{gathered}\right.$ |  |  |  |  |
| National Capital Park and Planning Commission. |  |  |  |  |  | 1 | \$100 | Used by members and staff of Commission for inspection trips in connection with acquisition of land and planning matters. |

## NATIOŃAL LABOR RELATIONS BOARD

## Salarles, National Labor Relations Board-

Salaries: For three Board members of the National Labor Relations Board and other personal services of the Board in the District of Columbia and elsewhere necessary in performing the duties [imposed] authorized by law, $\$ \$ 2,125,000] \$ 1,890,000$ (29 U. S. C. 151-166; Act of June 28, 1944, Public Law 373).
Estimate 1946, \$1,830,000
Appropriated 1945, \$2,125,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, departhental | Man- Total years salary |  | Man- Total <br> years salary |  | Man- Total years salary |  |
| Clerical, administrative, and fiscal service: Grade 16. In excess of $\$ 9,000$ : |  |  |  |  |  |  |
| Board member |  | 3 3 $\$ 30,000$ | 3 \$ 30,000 |  | 3 3 30,000 |  |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : Director, field division |  |  | 0.9 7,200 |  |  |  |
| Grade 14. Range \$6,500 to $\$ 7,500$ : | 188,000 |  | 0.0 | 7,200 | ....-.... |  |
| Director, field division |  |  | 0.1 | $\begin{array}{r}650 \\ 3.250 \\ \hline\end{array}$ |  | 6,500 6,485 |
| Executive secretary-ije |  | 6, 500 | 0.9 |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Director of information. |  | f, 800 | 1 | 5,800 | 1 | 5,613 |
| Associate chief administrative examiner. |  |  | 0.1 |  |  |  |
| Special examiner | $2.815,680$ |  | $\begin{array}{ll}\text { 2. } \\ 2.8 & 15,680\end{array}$ |  | 1.4 <br> 19,366 |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Administrative examiner.... |  |  |  |  | 3  <br> 0.1 14,021 <br> 639  |  |
| Assistant executive secretary |  | 4,600 | 13.800 |  |  |  |
| Grade 11. Range \$3,800 to \$4,600: |  |  |  |  |  |  |
| Linison officer | $1{ }^{1} 3,800$ |  |  |  | $\begin{array}{ll}0.9 & \mathbf{3 , 4 6 2} \\ 1 & 3,480 \\ 0.9 & 3,800 \\ 1 & 3,272 \\ \mathbf{1}, 800\end{array}$ |  |
|  |  |  |  |  |  |  |
| Assistant to the executive secreta |  | 1$\quad \begin{aligned} & 3,800 \\ & 3,800\end{aligned}$ | 11 |  |  |  |
| Election examiner |  |  |  |  | $\begin{array}{ll}1.9 & 3,272 \\ 1 & 3,800\end{array}$ |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Assistant chief clerk | 3,500 |  | 3,500 |  | 3,457 |  |
| Grade 9 . Range $\$ 3,200$ to $\$ 3,800$ : |  |  | $0.4 \quad 1,507$ |  |  |  |
| Administrative analyst |  |  |  |  |  |  |
| Information assistant |  |  |  |  | $1 \quad 3,322$ |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ |  |  | 1 3,200 <br> 3 8,700 <br>   |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3.200$ | $3.6 \quad 9,760$ |  | 3.6 <br> 9,760 |  | 1.3 3.457 <br> 9.3 22.402 <br> 1  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 6.5 | 15.350 | 29.1 159,500 |  |  |  |
| Grade 5. Range \$2,000 to \$2,600 |  |  |  |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | $\begin{array}{ll} 51.2 & 92,940 \\ 34 & 55,980 \\ 21 & 30,300 \end{array}$ |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1.980$ |  |  | $\begin{array}{cc}37 & 60,757 \\ 16 & 23,248 \\ 1.3 & 1,722\end{array}$ |  |  |  |
| Grade 2. Range \$1,440 to \$1, Range $\$ 1,260$ to $\$ 1,620$ |  |  |  |  |  |  |  |



NATIONAL LABOR RELATIONS BOARD-Continued
Salaries, National Labor Relations Board-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actusl, 1944 |
| PERSONAL SERVICES, FIELD-continued |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Regional director | 2 \$9,400 | 2 \$9,400 | 2.9 \$13,338 |
| Principal field examiner | 418,600 | 3.9 18, 140 | 3.8 17,608 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Scnior field examiner. | 28 108,800 | $28.5110,700$ | 22 85,382 |
| Grade 9 . Range $\$ 3,200$ to $\$ 3,800$ : Field examiner | 25. 6 84, 620 | 25.3 83,660 | 31. 2 102, 102 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | $5.915,440$ | $5 \quad 13,100$ | $6.115,934$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $1 \quad 2,400$ | $1 \quad 2,400$ | 1 2,350 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 20 41, 100 | 20 41, 100 | 20.7-41,472 |
| Grade 4. Range \$1,800 to \$2,160 | 30 55, 140 | 30.1 55, 320 | $28.250,957$ |
| Grade 3. Range \$1,620 to \$1,080 | 67.3 112, 206 | 64.2 107, 184 | 63.4 104, 733 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 12.3 18, 613 | 12.3 18,613 | 18. 4 28, 261 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$. | 1 1,380 | 1 1,380 | 1 1,335 |
|  |  | 0.8 55, 280 | 5. 3 29, 511 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Senior ficld attorney | $16.576,900$ | 17.2 79, 120 | $17.279,958$ |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Field attorney. | 27 105,000 | $27.5104,550$ | 16.3 62, 041 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Assoclate field attorney | 17 55, 200 | $16.252,540$ | 18.5 59,627 |
| Grade 2. Range \$2,600 to \$3,200. |  | $0.41,040$ | $0.7 \quad 1,784$ |
| Craits, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$. | $1 \quad 1,320$ | 1,320 | $1.7 \quad 2,306$ |
| Total permanent, field | 288.9 881,719 | $286.4877,957$ | 278.4 815,778 |
| W. A. E. employment, field | $8 \quad 17,172$ | 10 22, 150 | $10 \quad 22,000$ |
| Witness fees, field |  |  | 1,380 |
| Overtime pay, field |  | 150, 782 | 144,947 |
| Additional pay for foreign service, ficld... | 5,075 | 5, 075 | 3,785 |
| All personal servlces, fleld........... | ${ }^{296.9} 9003,966$ | $\begin{array}{r} 296.4 \\ 1,055,964 \end{array}$ | ${ }^{288.4} 9697,890$ |
| 01 Personal services (net) | 602.4 | 601.4 | 573.7 |
| Reimbursements for services performed... | 1,830,000 | 2, 125, 000 | $\begin{array}{r} 2,002,198 \\ -2,116 \end{array}$ |
| Net total obligations. <br> Estimated savings, unobligated balance... | 1,830,000 | 2, 125, 000 | $\begin{array}{r} 2,000,082 \\ 368 \end{array}$ |
| Total estimate or appropriation.---- | 1,830, 000 | 2, 125, 000 | 2, 000,450 |

## Miscellaneous Expenses, National Labor Relations Board-

Miscellaneous expenses [(other than salaries)]: For all [authorized and] necessary [expenditures] expenses, other than salaries, of the National Labor Relations Board in performing duties [imposed] authorized by law [or in pursuance of law], including repairs and alterations; [communication services;] contract steno--graphic reporting services; lawbooks; books of reference; and periodicals; [\$478,000] $\$ 499,000$ (29 U.S. C. 151-166; Act of June 28, 1944, Public Law 373).
Estimate 1946, \$499,000
Appropriated 1945, \$478,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 02 Travel | \$268, 460 | \$250, 000 | \$272, 347 |
| 03 Transportation of things. | 8,700 | 7,700 | 2,555 |
| 04 Communication services.-. | 60,500 | 50, 800 | 70, 639 |
| 07 Other contractual services... | 47, 340 | 40,000 | 49,417 |
| 08 Supplies and materials... | 28, 100 | 27,500 | 27, 540 |
| 02 Equipment. | 10, 100 | 18,600 | 4,629 |
| Grand total oblizations <br> Estimated savings, unobligated balance | 488, 000 | 478, 000 | 477, 426 |
| Total estimate or appropriation.... | 489, 000 | 478, 000 | 478,000 |

## Cost of Handling Penalty Mail, National Labor Relations Board-

[Penalty mail costs, 1945- National Labor Relations Board, \$16,373.1

For deposit in the general fund of the Treasury for cost of penalty mail of the National Labor Relations Board as required by section 2 of the Act of June 28, 1944, Public Law 364, \$17,700 (Act of Dec. 22, 1944, Public Law 529).

## Estimate 1946, \$17,700

Appropriated 1945, \$16,373
04 Payment for penalty mail: Obligations-1946, $\$ 17,700 ; 1945, \$ 16,373$.

## Printing and Binding, National Labor Relations Board-

Printing and binding: For [all] printing and binding for the National Labor Relations Board [in Washington and elsewhere], $\$ 220,000$ (29 U.S.C. 151-166; Act of June 28, 1944, Public Law 37 ${ }^{2}$ ). Estimate 1946, \$220,000

Appropriated 1945, \$220,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 06 Printing and binding. Estimated savings, unobligated balance. | \$220,000 | \$220,000 | $\begin{array}{r} \$ 217,036 \\ 2,964 \end{array}$ |
| Total estimate or appropriation....- | 220, 000 | 220, 000 | 220, 000 |

Salaries and Expenses, National Labor Relations Board (National Defense) -

Salaries and expenses (national defense): For all expenses necessary to enable the National Labor Relations Board to perform the duties [imposed upon it] authorized by law [or in pursuance of law 1 in connection with disputes involving labor in industries under the national defense program, including personal services in the District of Columbia and elsewhere, and other items otherwise properly chargeable to appropriations of the National Labor Relations Board for miscellaneous expenses and printing and binding, [\$600,000] $\$ 546,600$ (29 U. S. C. 151-166; Act of June 28, 1944, Public Law S73).
Estimate 1946, \$546,600
Appropriated 1945, $\mathbf{\$ 6 0 0 , 0 0 0}$


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Grand total obligations Reimbursements for services performed | \$546,600 | \$600,000 | $\begin{array}{r} \$ 742,551 \\ -1,315 \end{array}$ |
| Net total obligations. Estimated savings, unobligated balance. | 546,600 | 600,000 | $\begin{array}{r} 741,236 \\ 52,814 \end{array}$ |
| Total estimate or appropriation.... | 546, 600 | 600, 000 | 794, 050 |

[No part of the funds appropriated in this title shall be used in any way in connection with a complaint case arising over an agreement, or a renewal thereof, between management and labor which has been in existence for three months or longer without complaint being filed by an employee or employees of such plant: Provided, That, hereafter, notice of such agreement or a renewal thereof shall have been posted in the plant affected for said period of three months, said notice containing information as to the location at an accessible place of such agreement where said agreement shall be open for inspection by any interested person: Provided further, That these limitations shall not apply to agreements with labor organizations formed in violation of section 158, paragraph 2, title 29, United States Code] (Act of June 28, 1944, Public Law 97 S).

## Salaries and Expenses, National Labor Relations Board, War Labor Disputes Act-

Salaries and expenses: For all expenses necessary to enable the National Labor Relations Board to perform the duties imposed upon it by the War Labor Disputes Act [(Public Law 89, 78th Congress)] (50 U.S. C. App. 1501-11), including personal services in the District of Columbia and elsewhere, and other items otherwise properly chargeable to appropriations of the National Labor Relations Board for miscellaneous expenses and printing and binding, [ $\$ 225,000$ ] $\$ 285,000$ (29 U. S. C. 151-166; Act of June 28, 1944, Public Law 978).

Estimate 1946, \$235,000
Appropriated 1945, \$225,000


Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1944, \$4.68.
Total, National Labor Relations Board, annual appropriations, general account:
Estimate 1946, \$3,348,300
Appropriated 1945, \$3,664,373

## NATIONAL MEDIATION BOARD

## Salaries and Expenses, National Mediation Board-

For three members of the Board, and for other authorized expenditures of the National Mediation Board in performing the duties imposed by law, including contract stenographic reporting services; supplies and equipment; not to exceed $\$ 200$ for books of reference, and periodicals, $[\$ 200,000] \$ 218,300$, of which amount not to exceed [ $\$ 169,785\rceil \$ 159,950$ mav be expended for personal services in the District of Columbia ( $4 \dot{5}$ U.S.C. 154; Act of June 28, 1944, Public Law 379; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, $\$ 218,300$
Appropriated 1945, a $\$ \mathbf{2 1 4 , 4 0 0}$

- Includes $\$ 14,400$ appropriated in the First Supplemental Appropriation Act, 1945.


Cost of Handling Penalty Mail, National Mediation Board[Penalty mail costs, 1945-National Mediation Board and the National Railroad Adjustment Board, \$717.]

## NATIONAL MEDIATION BOARD-Continued <br> Cost of Handling Penalty Mail, National Mediation Board-Con.

For deposit in the general fund of the Treasury for cost of penalty mail of the National Mediation Board and the National Railroad Adjustment Board as required by section 2 of the Act of June 28, 1944 (Public Law 364), $\$ 775$ (Act of Dec. 22, 1944, Public Law 529).

## Estimate 1946, \$775

Appropriated 1945, \$717
04 Payment for penalty mail: Obligations-1946, \$775; 1945, $\$ 717$.
Salaries and Expenses, Emergency Panels, Etc., National Mediation Board -

LSalaries and expenses, emergency panels, and so forth, National Mediation Board: For all necessary expenses of the National Railway Labor panel, including compensation of the members thereof at not to exceed $\$ 50$ per day and $\$ 6$ per diem in lieu of subsistence on such days as they are actually engaged in performance of the duties of the panel; travel expenses of members of the panel, including such expenses to and from their homes or regular places of business; printing and binding; contract stenographic reporting services; and personal services in the District of Columbia to enable the chairman of said panel to perform his functions under Executive Order Numbered 9299; \$65,0001 (Act of June 28, 1944, Public Law 37S).
Note.-Appropriation under above title transferred to and consolidated under "Arbitration, emergency, and emergency panel boards, National Mediation Board."

## Arbitration and Emergency Boards, National Mediation Board-

[Arbitration and emergency boards: To enable the National Mediation Board to pay necessary expenses of arbitration boards, and emergency boards appointed by the President pursuant to section 10 of the Railway Labor Act approved May 20, 1926 (45 U. S. C. 160), including compensation of members and employees of such boards, together with their necessary transportation expenses and $\$ 6$ per diem in lieu of subsistence while so employed, and printing of awards, together with proceedings and testimony relating thereto, as authorized by the Railway Labor Act, including also contract stenographic reporting service, and rent of quarters when suitable quarters cannot be supplied in any Federal building, $\$ 50,000$, together with the unexpended balance of previous appropriations for these purposes] (45 U.S.C.154; Act of June 28, 1944, Public Law 37S).
Note.-Appropriation under above title transferred to and consolidated under "Arbitration, emergency, and emergency panel boards, National Mediation Board."
Arbitration, Emergency, and Emergency Panel Boards, National Mediation Board-

Arbitration, emergency, and emergency panel boards: For necessary expenses of arbitration boards established under section 7 of the Railway Labor Act ( 45 U. S. C. 157), emergency boards appointed by the President pursuant to section 10 of said Act ( 45 U. S. C. 160), and boards appointed from the National Railway Labor Panel under Executive Order 9172, including compensation of members and employees of such boards in the District of Columbia and elsewhere; personal services in the District of Columbia to enable the Chairman of the Railway Labor Panel to perform his functions under Executive Order 9299; necessary transportation expenses of Board members to and from their homes or regular places of business, and $\$ 6$ per diem in lieu of subsistence on such days as they are actually engaged in performance of the duties of said boards; printing and binding of awards and proceedings and testimony relating thereto; contract stenographic reporting services; rent of quarters when suitable quarters cannot be supplied in any Federal building, $\$ 100,000$ (45 U. S. C. 154; Act of June 28, 1944, Public Law 97S).
Estimate 1946, \$100,000
Appropriated 1945, a $\$ \mathbf{1 1 5 , 0 0 0}$

- Transferred from appropriations as follows:
"Salaries and expenses, emergency panels, etc., National Mediation Board".- $\$ 65,000$
Arbiration and emergency boards, National Medation Board ------------ 50, 000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$. |  | \$3,600 |  | \$3,600 | 1.3 | \$2,350 |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,500$ : <br> Economist | 1 | 5, 800 | 1 | 5,800 | 1 | 600 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Labor economist. | 1 | 4,800 | 1 | 4,800 | 1 | 4,600 |
| Total permanent, departmental Overtime pay, departmental. | 4 | 14,200 | 4 | $\begin{array}{r} 14,200 \\ 2,032 \end{array}$ |  | $\begin{array}{r} 12,550 \\ 1,656 \\ \hline \end{array}$ |
| All personal services, departmental |  | 14, 200 |  | 16, 232 |  | 14, 206 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estinnate,1946 | Estimate, 1945 | Actual, 1944 |
| PERSONAL SERVICES, field | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Members. | 3.5 \$63, 000 | 4.2 \$75, 000 | 1. 3 \$23, 448 |
| Temporary employment, fleld | 1 4,800 | 1 3,762 | 0.2435 |
| Overtime pay, fleld...-.......- |  | 434 | 70 |
| All personil services, feld | 4. $5 \quad 67,800$ | $5.2 \quad 79.196$ | $1.5 \quad 23,953$ |
| 01 Personal services (net) | 8.5 92,000 | $9.205,428$ | $4.838,159$ |
| OTHER OBLIGATIONS |  |  |  |
| C2 Travel... | 11,000 | 10,926 | 3,798 |
| 05 Rents and utility services. | 1, C00 | 1,380 | 341 |
| 06 Printing and hinding- | 2,500 | 2. 200 | 2,773 |
| 07 Other contractual services. | 3, 500 | 6.366 | 5.020 |
| Total other obligations | 18.000 | 20, 872 | 11,932 |
| Grand total obligations..-.........- | 100, 000 | 116, 300 | 50,091 |
| Reimbursements for services performed ..- |  |  | -1, 534 |
| Reappropriation of 1944 balance in 1945... |  | -10, 584 | +10,584 |
| Net total obligations | 100, 000 | 105, 716 | 40, 482 |
| Estimated savings, unobligated balance.. |  | 9, 284 | 9,518 |
| Total estimate or appropriation..... | 100,000 | 115,000 | 50,000 |

Printing and Binding, National Mediation Board-
Printing and binding: For all printing and binding for the Natíonal Mediation Board, $\$ 2,500$ (45 U. S. C. 154; Act of June 28, 1944, Public Law 373).
Estimate 1946, \$2,500
Appropriated 1945, \$2,500
06 Printing and binding: Obligations-1946, $\$ 2,500 ; 1945, \$ 2,500 ; 1944, \$ 2,500$.

## NATIONAL RAILROAD ADJUSTMENT BOARD

Salaries and Expenses, National Railroad Adjustment Board, National Mediation Board-

Salaries and expenses: For authorized expenditures of the National Railroad Adjustment Board, in performing the duties imposed by law, including contract stenographic reporting services and supplies and equipment, [\$272,000] $\$ 252,400$, of which $\$ 65,000$ shall be available only for compensation not in excess of $\$ 50$ per day and expenses of referees, and not more than $[\$ 144,542]$ $\$ 129,680$ for other personal services ( 45 U. S. C. 154; Act of June 28, 1944, Public Law 379).
Estimate 1946, \$252,400
Appropriated 1945, \$272,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, field | Man- Total <br> years salary <br> 1 $\$ 4,600$ <br> 4 18,400 |  | Manyears | Total salary | Man- Total years، salary |  |
| Clerical, administrative, and fiscal ser vice: |  |  |  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,600$ : |  |  |  |  |  |  |
| Secretary of division.- |  |  |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Administrative officer |  |  | 4 | $\$ 4,600$ 18,400 | $\begin{array}{cc} \begin{array}{l} 1 \\ 4 \end{array} & \$ 4,450 \\ \hline \end{array}$ |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  | $\begin{array}{r} 3.500 \\ 2,780 \\ 83,500 \\ 4,920 \\ 6,060 \end{array}$ |  |  |  |  |  |
| Assistant secretary of division | 113734 |  | 1 | 3,400 |  |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  | 1 | 2,600 |  | 2,600 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  | 37 | 81,900 |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$. |  |  | 2 | 3.240 |  | 3,057 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  | 4 | 6,000 | 3.8 | 5,585 |
| Total permanent, field. | 51 123,680 |  | $\begin{array}{rr}50 & 120,140 \\ 24,402\end{array}$ |  | $\left.49.4 \begin{array}{r}116,148 \\ 23,374\end{array}\right)$ |  |
| Overtime pay, field | $3.665,000$ |  |  |  |  |  |  |  |  |
| Referecs at $\$ 50$ per diem |  |  | 3.6 65,000 |  | 2.8 51, 156 |  |
| Personal services (net)... other obligations |  |  | 53.6209 .542 |  | $52.2190,678$ |  |
|  | 54.6 188,080 |  |  |  |  |  |
| 02 Travel. | $\begin{array}{r}3,500 \\ 3000 \\ \hline 2000\end{array}$ |  | $\begin{array}{r}3,500 \\ \hline 300\end{array}$ |  | 539$\mathbf{1 , 1 9 6}$ |  |
| 03 Transportation of tbings. |  |  |  |  |  |  |  |  |  |  |
| 04 Communication services. |  |  | 3,00047,000 |  | 1,46541,598 |  |
| 05 Rents and utility services. | 3,00047,000 |  |  |  |  |  |  |  |  |
| 07 Other contractual services. | 2,5004,000 |  | $\begin{aligned} & 1,500 \\ & 4,0,00 \end{aligned}$ |  | 4, 1274,414 |  |
| 08 Supplies and materials. |  |  |  |  |  |  |  |  |  |  |
| Equipment........ | 3,520 |  |  |  |  |  |  |  |  |
| Total other obligations. |  | 63, 720 |  | 62,458 | 56, 314 |  |
| Grand total obligations <br> Estimated savings, unobligated balance.- <br> Total estimate or appropriation..... | 252,400 |  | 272, 000 |  | $246,992$ |  |
|  | 252, 400 |  | 272, 000 |  | 259, 200 |  |

Printing and Binding, National Railroad Adjustment Board, National Mediation Board-

Printing and binding: For all printing and binding for the National Railroad Adjustment Board, $\$ 17,500$ (45 U. S. C. 154; Act of June 28, 1944, Public Law 373).
Estimate 1946, \$17,500
Appropriated 1945, \$17,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 06 Printing and binding Estimated savings, unobligated balance... | \$17, 500 | \$17, 500 | $\begin{array}{r} \$ 14,295 \\ 3,205 \end{array}$ |
| Total estimate or appropriation.... | 17,500 | 17, 500 | 17,500 |

Total, National Mediation Board, annual appropriations, general account:
Estimate 1946, $\$ \mathbf{5 9 1 , 4 7 5}$
Appropriated 1945, \$622,117

## OFFICE OF WAR MOBILIZATION AND RECONVERSION

Note.-Because of possible material changes in war conditions, the estimates of appropriations in detail for the fiscal ycar 1946 will be submitted to the Congress as a part of a supplementary budget in the spring of 1945. However, the summary financial statements include an estimate of total war appropriations and expenditures for the fiscal
year 1946 as well as for the fiscal year 1945 .

## RAILROAD RETIREMENT BOARD

Salaries, Railroad Retirement Board-
Salaries: For personal services in the District of Columbia and elsewhere necessary in performing the duties imposed by law, [ $\$ 2,008,000] \$ 1, \gamma 00,000$ ( 45 U. S. C. 228a-228r; Act of June 28, 1944, Public Law 378).
Estimate 1946, \$1,700,000
Appropriated 1945, $\mathbf{\$ 2 , 0 0 8 , 0 0 0}$

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estim | ate, 1946 | Estim | ate,1945 | Actual, 1944 |
| personal services, departmental. <br> Clerical, administrative, and fiscal service: <br> Grade 16. In excess of $\$ 9,000$ : <br> Member of Board. <br> Gradc 15. Range $\$ 8,000$ to $\$ 9,000$ : <br> Fxecutive othcer. | Man- <br> years <br> 3 <br> 3 <br> 1 <br> 1 <br> 1 <br> 1 | - $\begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | Man- Total years salary |  | Man. Total years salary |
|  |  |  |  |  |  |
|  |  | \$30,000 |  |  | $3 \$ 30,000$ |
|  |  | 18,000 | 18,000 |  | 1 8,843 |
|  |  |  |  |  |  |
| Washington representative |  | $\begin{aligned} & 7,500 \\ & 7.000 \end{aligned}$ | $\begin{aligned} & 7,500 \\ & 7,0010 \end{aligned}$ |  | $\begin{array}{ll} 1 & 7,312 \\ 1 & 7,000 \end{array}$ |
| Dircetor of bureaa of retirement claims . |  | $1 \quad 7,000$ | 6,500 |  |  |
| Director of bureau of administration |  |  |  |  | 1 6,500 | $\begin{array}{ll} 1.2 & 7,767 \\ 0.4 & 2,698 \end{array}$ |
| Director of bureau of employment and claims |  |  |  |  | 1 6,500 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ | 5,600 |  | 0.9 5,244 |  |  |
| Chief administrative analyst |  |  | $\begin{array}{ll}0.5 & 3,351 \\ 1 & 5,600\end{array}$ |  |
| Chief of annuity claims. | 1 5,600 |  |  | $\mathrm{i}^{-\cdots-7,600}$ |  |
| Assistant director of bureau of retirement claims. |  |  | $\begin{array}{ll}0.4 & 2.492 \\ 0.9 & 5,487 \\ 0.7 & 4,074\end{array}$ |  |  |  |
| Dircetor of finance | 5,600 |  |  | $1{ }^{-\cdots,-700}$ |  |
| General auditor. |  |  |  |  |  |
| Assistant director of bureau of em. | 5,800 |  |  | 5,8 |  | 1 5,800 <br> 0.1  <br> 243  |
| Director of employment service. |  |  |  |  |  |  |
| records | 1 | 5,600 | 5,600 |  | 1 5,600 |  |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |  | 4.1 19,361 |  |
| Administrative officer- | 19,00045 |  |  |  |  |  |  |  |
| Chairman, appeals |  |  | 4  <br> 1 19,000 <br> 1 4,600 |  | $\begin{array}{ll}0.9 & 4,459 \\ 1 & 5,400\end{array}$ |  |
| Chief of authorization. | 5,4004,600 |  | $\begin{array}{ll}1 & 5,400 \\ 1 & 4,600\end{array}$ |  |  |  |
| Chief of administrative services | 4,80 |  | 4,800 |  | 0.49199 |  |
| Director of personne |  |  |  |  |  |  |  |
| Auditor |  |  |  |  |  |  |
| Chief of operating control | $\begin{array}{ll} 1 & 4, \text {, } 100 \\ 0.8 & 3,680 \\ 1 & 4,600 \end{array}$ |  | $\begin{array}{ll}1 \\ 0.8 & 4,600 \\ 1.8 & 3,680\end{array}$ |  | 1 4,600 |  |
|  |  |  | 0.9 <br> 0.5 <br> 0.343 <br> 2.601 |  |  |  |  |
| Chief of division of operating services. Retirement claims examiner |  |  | 1 1,600 |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |  |  |
| Executive assistant. |  |  | 7,600 |  |  |  |
| Administrative analy | $\begin{array}{cr}1.9 & 8,844 \\ 1 \\ 1\end{array}$ |  |  |  | $\begin{array}{cc}2 . & 7,600 \\ 1 . \\ 4.600\end{array}$ |  |
| Liaison offlcer-..... |  |  | 13,050 |  |  |  |
| Labor relations officer- | 13,050 |  |  |  | $\begin{array}{lll}3.6 & 1, & 15,964 \\ 4 & 17,900\end{array}$ |  |
| Authorization officer. | 18.00022,800 |  | 4 |  | 4 17,900 |  |
| Accountant. | 1  <br> 0.9 3,874 |  | 0.93 3, 474 |  | $\begin{aligned} & 1 \\ & 0.7 \\ & \hline \end{aligned}$ |  |
| Personnel analyst |  |  |  |  |  |  |  |  |  |
| ${ }^{\text {Placement examiner-... }}$ |  |  |  |  | 0.31 .109 |  |


| By objcets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
|  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | Man- Total years salary | Man- Total <br> years salary | Man- Total <br> years salary |
| Graditor .ange $\$ 3,200$ to $\$ 4,00-\mathrm{Con}$ | 2 \$ 7,600 | \$3,800 | 2.1 \$8,154 |
| Employment analy | 27.600 | 7.600 |  |
| Methods technician | 13 3,800 | 3,800 | 1. 2 4, 882 |
| First assistant usher | $\begin{array}{ll}1 & 3,800 \\ 1 & 3,800\end{array}$ | 1 3,800 <br> 1 3,800 | $\begin{array}{lll}1 \\ 0.7 & 3,800 \\ 2,531\end{array}$ |
| Unemployment claims examiner |  |  | 1. 3 , 800 |
| Chief of survivors' claims |  |  | $\begin{array}{ll}0.7 & 2,608\end{array}$ |
| Chief of certifcation |  |  | 1.3 3,800 |
| Employment analyst |  |  | 1.3 5, $2 ¢ 2$ |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |
| ${ }_{\text {Adjudicator }}^{\text {Adin }}$ - | 3,500 3,500 | 3,500 |  |
| Chief of division of registration | 3,500 | 3,500 |  |
| Chief of mechanical operations | 3,500 | 3,500 |  |
| Chief of division of accounts and control. | 3,600 | 3,600 | 3,500 |
|  |  |  |  |
|  |  |  |  |
| Administralive analyst | ${ }_{2} 6$ 6,400 | ${ }^{2} 2{ }^{\text {c }}$ 6,400 | 1.3 <br> 1,200 |
| Liaison officer | 3,400 | 26,900 | 6,800 |
| Claims analyst | $1 \quad 3,200$ | 1 3, 200 |  |
| Adjudicator supervis | $4 \quad 13,100$ | $3.812,313$ |  |
| Adjudicator |  | 0.2800 |  |
| Accountant | 3,200 | 3,200 | 3,250 |
| Position classification | 13,200 | 3,200 | 3,200 |
| Personnel analyst.... | 13,200 | 13,200 | 13 3,200 |
| Retirement claims exami |  |  | 3.9832 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Auditor...- | $2.588,000$ | 2.3 | 2. 68 8,469 |
| Unemployment insurance claims analyst <br> Mcthods tceinicion | 2 6,500 | 2 6,500 | 1.78500 |
|  | $\begin{array}{ll}1.7 & 5,440 \\ 1\end{array}$ | $\begin{array}{ll}1.7 & 5,440 \\ 1 & 3,200\end{array}$ |  |
|  | 3,200 | 13,200 | ${ }^{1} 3$ 3,194 |
| Research assistant |  |  | 0.7 2, 691 |
|  |  |  | $\begin{array}{llll}0.3 & 1.169\end{array}$ |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500 \ldots$ |  |  | $0.9 \quad 3,074$ |
|  | 11.8 34, 994 | 11.8 34, 994 | $16.951,345$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$. <br> Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $\begin{gathered} 6.1 \\ 166, \text { or } \end{gathered}$ | 57.8 <br> 155,336 | $\begin{array}{cc} 49 & 132,434 \end{array}$ |
|  | 67.7 | 64.6 |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $7^{160,4}$ |  | ${ }_{49} \quad 176,288$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$. | 8, 5 | 01,035 |  |
|  | $103 .{ }_{187,8}^{10,}$ | $\text { 8. } 5^{5} 179,2$ | 180,974 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$. | $8.2^{187,}$ | $211.8^{17}$ |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots \ldots$ | $355,4!$ | $4,5^{345,149}$ | $19.7^{319,649}$ |
|  |  | 571, 861 | 506,012 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620 \ldots . . .$. Professional service: |  |  | . 60,346 |
| Proicssional service: ${ }^{\text {Grade }}$ 8. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |
| General counsel | 8,000 | 8,000 | 8,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  | 8,000 |  |
|  |  |  |  |
| Assistant general couns Chief economist | 7,500 | 7,500 | $\begin{array}{ll}1 \\ 0.6 & 7,250 \\ 4,058\end{array}$ |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Attorney. | 5. 733,000 | $5.733,000$ | $5.129,268$ |
| Economist. | $1 \quad 5,600$ | $1{ }^{1} 7$ 5,600 | $0.9 \quad 5,365$ |
| Chier statistici | 0.7 4, 182 | $0.74,182$ |  |
| Chief attorney | $0.94,916$ | 0.9 4,916 |  |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |
| Secretary of the Board | 1 <br> 3.5 | 1   <br> 3 5 4,600 <br> 1743   |  |
| Attorney ${ }^{\text {Medical examine }}$ | ${ }_{3} 113,800$ | ${ }_{3}{ }^{\text {a }}$ 13, 1300 | ${ }_{3}^{3.7} \mathbf{1 8 , 5 1 7}$ |
| Training adviser | 1 5, 400 | 1.5 5,400 | 15,400 |
| Economist <br> Chief of reports and information service | 0.7 3,435 | 0.73 3,435 | 0.1193 |
|  |  |  |  |
| Economic statistician | 1 4.600 | 4, 600 | 4,600 |
| Actuary | 4,600 | 4,600 | 0.1572 |
| Orade 4. Range $\$ 3,800$ to $\$ 4,600$ :Attorney |  |  |  |
|  | $6.525,017$ | 6. 525,017 | ${ }_{1} 1.35073$ |
| Attorney-..................... |  |  | 7,600 |
|  |  |  | 1 4,050 |
|  |  |  | 0.1 , 276 |
|  |  |  |  |
|  |  |  |  |
| $\stackrel{\text { Actuary }}{ }$ | $\begin{array}{lll}0.7 & 2,489\end{array}$ | $\begin{array}{lll}0.7 & 2,380 \\ 1\end{array}$ |  |
| Attorney | 6. 822,032 | $6.822,032$ | $\begin{array}{ll}1 \\ 6 & 39 \\ 19 & 400\end{array}$ |
|  | ${ }_{0.7}^{6.7} 2.390$ | 1.8 <br> 0.7 <br> 22,390 | ${ }_{0.4}{ }^{6} 19132$ |
| Economic statistician | 0.72 2,390 | $0.782,390$ | 0.2690 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots .$. | $9.625,288$ | $7.620,088$ | $9.725,812$ |
|  | $9.919,778$ | $8.917,778$ | 4.18 .897 |
| Subprofessional service: ${ }_{\text {Grade }}$ 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |
|  | 1.8 | 1.8 3,340 | $\begin{array}{ll}1.9 & 3,439\end{array}$ |
| Grade 4. Range $\$ 1,620$ to $\$ 1.980$ | 11.620 | 1,620 | $0.81,236$ |
|  | 1,500 | 1,500 | 1,485 |
|  |  |  |  |
| Crafts, protective, and custodial scrvice: Grade 4. Range $\$ 1,5 c 0$ to $\$ 1,860$ |  | 1,560 |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ <br> Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | $4 \quad 5,515$ | 4 5,515 | 6,707 |
|  | 11. 213 , 472 . | 11.2 13, 472 | 9.1 11,105 |
| Total permanent, departmental.. | $1,075.7{ }_{2}^{2} 211,640$ | $\begin{gathered} 1,048.4 \\ 2,150,567 \end{gathered}$ | $\begin{aligned} & 1,007.5 \\ & 2,043,998 \end{aligned}$ |

RAILROAD RETIREMENT BOARD-Continued Salaries, Railroad Retirement Board-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SER VICES, DEPARTMENTAL-COn. <br> Temporary employment, departmental Overtime pay, departmental. | Man- Total years salary | Man- Total years salary | Man. Total years salary |
|  | 29. $9 \$ 47,132$ | $\begin{array}{r} \text { 39. } 9 \$ 60,193 \\ 43 J, 565 \end{array}$ | $\begin{array}{r} \text { 43. } 9 \$ 60,836 \\ 417,042 \end{array}$ |
| All personal services, departmental. | $\begin{array}{r} 1,105.6 \\ 2,258,772 \end{array}$ | $\begin{aligned} & 1,088.3 \\ & 2,644,325 \end{aligned}$ | $\begin{array}{r} 1,051.4 \\ 2,521,876 \end{array}$ |
| Less unemployment insurance administration fund | $317 .{ }_{688,005}$ | ${ }^{309} 791,325$ | ${ }^{284.5} 722,510$ |
| Net personal services, departmental. | $\begin{aligned} & 788.2 \\ & 1,570,767 \end{aligned}$ | $\begin{aligned} & 779.3 \\ & 1,853,000 \end{aligned}$ | $\begin{aligned} & 766.9 \\ & 1,799.366 \end{aligned}$ |
| fersonal services, fleld |  |  |  |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Regional director | 9 54, 600 | 9 54, 600 | 9 54, 541 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Director, Mexican employment project |  |  |  |
|  |  | 4,600 | $0.2 \quad 765$ |
| Field supervisor | 5, 400 | 5,400 | 0.8 4, 276 |
|  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Field supervisor------- | $8.734,564$ | 8.7 34, 564 | 8. 5 34, 131 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Assistant director, Mexican employment project |  |  | $0.6 \quad 2,475$ |
|  |  | 13,500 | 0.1 - 581 |
| District manager | 2 7,800 | 2 7,800 | 2 7,325 |
| Regional adjudicat | 8. 7 30,696 | 8. 730,686 | 7. 425,913 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : District manager. |  |  | $0.41,456$ |
|  | 42.5 | 42.5 | 38.8 |
| Certifying officer Administrative offi | 140,044 9 | 140,044 6 | 5.9 $\begin{array}{r}125,177 \\ \hline 19,287\end{array}$ |
|  |  | 13,200 | $0.8 \quad 2,585$ |
| Unemployment claims examiner...... |  |  | $0.51,733$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 92.1 $241,662$ | 66.1 $174,062$ | 56.4 $148,196$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900 \ldots$........- | 99.8 | 136.8 | 97.4 |
| Grade 5. Range \$2,000 to \$2,600 $\ldots$....... | $184{ }^{230,131}$ | 183 314,831 | $143.5{ }^{227,696}$ |
| Grade 4. Range \$1,800 to \$2,160.....---- | $130.6^{371,797}$ | $115.6^{368,797}$ | $97.9^{291,465}$ |
|  | ${ }_{61.9}{ }^{236,348}$ | $67.9^{209,348}$ | 57, 177, 725 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980 \ldots . . . .-{ }^{\text {- }}$ | $61.9$ | $67.9$ | 57. 2 93, 508 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 59.7 <br> 88, 206 | $\begin{gathered} 96.7_{141,486}^{10, ~ 800 ~} \end{gathered}$ | $82.8$ $121,822$ |
| Total pcrmanent, fleld..............- |  | 747 | 610.4 |
|  | 1, 571,591 | 1, 624, 391 | 1,341,781 |
| 'Temporary employment, field |  |  | 0.8 14.6 18,345 |
| Overtime pay, field. <br> All personal services, field. |  | 39 337,009 | $\begin{array}{r}14.6 \\ 277,383 \\ \hline\end{array}$ |
|  | ${ }_{1,571,591}$ | $\begin{array}{r} 786 \\ 2,011,300 \end{array}$ | $\begin{aligned} & 625.8 \\ & 1,638,863 \end{aligned}$ |
|  |  |  |  |
| Less unemployment insurance administration fund. | 655.4 $1,454,838$ | $\begin{aligned} & 734.4 \\ & 1,876,300 \end{aligned}$ | $\begin{aligned} & 579.8 \\ & \quad 1,517,449 \\ & \hline \end{aligned}$ |
| Net personal services, field........... | $\begin{gathered} 53.6 \\ 116,753 \end{gathered}$ | 51.6 | 46 |
|  |  | 135,0 | 121, 414 |
| 01 Personal services (net) | $\begin{aligned} & 841.8 \\ & 1,687,520 \end{aligned}$ | $\begin{aligned} & 830.9 \\ & 1,988,000 \end{aligned}$ | $\begin{aligned} & 812.9 \\ & 1,920,780 \end{aligned}$ |
| other obligations |  |  |  |
| 07 Other contractual services............- | 12,480 | 15,184 | 15,308 |
| Grand total obligations. <br> Estimated savings, unobligated balance. - | 1,700,000 | 2,003,184 | 1,936, 088 |
|  |  | 4,816 | 93,912 |
| Total estimate or appropriation....-- | 1,700,000 | 2, 008, 000 | 2, 030,000 |
| By Projects or functions |  |  |  |
| 1. Offices of the Board | $\begin{array}{r} \$ 60,771 \\ 84,922 \\ 444,869 \end{array}$ | $\$ 71,554$106,575513,696 | $\$ 65,855$ 106, 521 536, 090 |
| 2. Offices of executive officer-............. |  |  |  |
| 3. Bureau of retirement claims. <br> 4. Office of director of bureau of administration |  |  |  |
|  |  |  | 2,465 |
| 5. Office of director of personnel-...-....-- | 43,525 | 47, 658 | 44,538 |
|  | 93, 091 | 110, 060 | 104, 800 |
| 7. Office of supply and service.....-.......- | 357, 297 | 407, 584 | 413, 018 |
| 8. Office of general counsel................- | 90, 271 | 97, 343 | 72, 119 |
| 10. Office of general auditor.............-- | 17, 640 | 12,418 | 22, 381 |
|  | 82, 518 | 95, 358 | 84, 274 |
| 11. Bureau of employment and claims...- | 116, 753 | 135, 000 | 121, 414 |
|  | 298, 343 | 405, 932 | 362, 613 |
|  | 10,000 |  |  |
| Grand total obligations. Estimated savings, unobligated balance.- | 1,700,000 | 2, 003, 184 | 1,936,088 |
|  |  | 4,816 | 93,912 |
| Total estimatc or appropriation....-- | 1,700, 000 | 2,008, 000 | 2, 030,000 |

## Miscellaneous Expenses, Railroad Retirement Board-

Miscellaneous expenses (other than salaries): For all necessary expenditures, other than salaries and printing and binding, of the Railroad Retirement Board in performing the duties imposed by law, including rent in the District of Columbia and elsewhere; traveling expenses [, including not to exceed $\$ 1,000$ for expenses of attendance at meetings concerned with the work of the Board when specifically authorized by the Board; not to exceed $\$ 2,500$ for payment of actual transportation and per diem (not to exceed $\$ 10$ ) in lieu of subsistence and other expenses of persons serving while away from their homes without other compensation in an advisory capacity to the Railroad Retirement Board]; repairs and alterations; contract stenographic reporting services; supplies and equipment (including photographic equipment) ; not to exceed $\$ 5,000$ for lawbooks, books of reference, periodicals; and for payment in advance when authorized by the Board for library membership in organizations which issue publications to members only or to members at a price lower than to the general public; and operation, maintenance, and repair of motor-propelled passenger-carrying vehicles; [ $\$ 460,500] \$ 435,000$ (45 U. S. C. 228a-228r; Act of June 28, 1944, Public Law S7S).
Estimate 1946, \$435,000
Appropriated 1945, $\mathbf{\$ 4 6 0 , 5 0 0}$

\begin{tabular}{|c|c|c|c|}
\hline \multirow{2}{*}{By objects} \& \multicolumn{3}{|c|}{Obligations} <br>
\hline \& Estimate,1946 \& Estimate, 1945 \& Actual, 1944 <br>
\hline 02 Travel \& \$327, 903 \& \$325, 985 \& \$325, 820 <br>
\hline 03 Transportation of things.-- \& 15, 150 \& 14, 900 \& 13,591 <br>
\hline ${ }^{04}$ 05 Rents and untility services.-. \& 91,342

$\mathbf{4 0 7 , 3 8 9}$ \& 90, 895 \& 87,712 <br>
\hline 07 Other contractual services. \& 268, 554 \& 237, 821 \& -305, 689 <br>
\hline 08 Supplies and materials.. \& 87, 157 \& 84, 340 \& 59,275 <br>
\hline 09 Equipment-.......... \& 12,140 \& 13,013 \& 22,315 <br>
\hline Total obligations. \& 1, 210,635 \& 1,210,859 \& 1,213,512 <br>
\hline Less unemployment insurance administration fund \& 885,533 \& 868, 269 \& 910,467 <br>
\hline Grand total obligations. \& 325, 102 \& 342, 590 \& 303, 045 <br>
\hline Transferred to- \& \& \& <br>
\hline bursement, Treasury Department" \& +141, 076 \& \& <br>
\hline "Salaries and expenses, Office of the \& \& \& <br>
\hline Treasurer of the United States". \& +15,450 \& +11,400 \& +18,372 <br>
\hline Total transfers \& 156, 526 \& 122, 783 \& 116, 217 <br>
\hline Less unemployment insurance administration fund. \& 46, 628 \& 4,873 \& 7,000 <br>
\hline Net total transfers \& 109,898 \& 117,910 \& 109, 217 <br>
\hline Net total obligations \& 435,000 \& 460, 500 \& 412, 262 <br>
\hline Itstimated savings, unobligated balance. \& \& \& 77,738 <br>
\hline Total estimate or appropriation.- \& 435, 000 \& 460, 500 \& 490,000 <br>
\hline By Projects or Functions \& \& \& <br>
\hline 1. Offces of the Board. \& \$21, 489 \& \$19,989 \& \$17,396 <br>
\hline 2. Offices of executive officer- \& 11, 335 \& ${ }_{60}^{11,335}$ \& 10,308 <br>
\hline 3. Bureau of retirement claims.-...-.-. \& 63,445 \& 60, 406 \& 52,840 <br>
\hline tration \& \& \& 297 <br>
\hline 5. Office of director of personnel \& 4,725 \& 5,025 \& 5,629 <br>
\hline 6. Office of director of finance. \& 8,151 \& 9,186 \& 7,539 <br>
\hline 7. Office of supply and service \& 57, 192 \& 56,841 \& 58, 122 <br>
\hline 8. Office of general counsel \& 7,293 \& 7,305 \& 7, 294 <br>
\hline 9. Office of general auditor- \& 2,144 \& 1,685 \& 1,764 <br>
\hline 10. Office of director of research. \& 7,126 \& 8,946 \& 6, 834 <br>
\hline 11. Bureau of employment and claims \& 40, 000 \& 40, 000 \& 34, 652 <br>
\hline 12. Bureau of wage and service records. \& 101,202 \& 121, 872 \& 100,370 <br>
\hline 13. Special accounts...--- \& 1,000 \& \& <br>
\hline Grand total obligations \& 325, 102 \& 342, 590 \& 303, 045 <br>

\hline | Adjustments (see objects schedule for de- |
| :--- |
| tail). | \& +109, 898 \& +117, 910 \& +186, 955 <br>

\hline Total estimate or appropriation-.-. \& 435, 000 \& 460,500 \& 490,000 <br>
\hline
\end{tabular}

## Printing and Binding, Railroad Retirement Board-

Printing and binding: For printing and binding for the Railroad Retirement Board, [\$30,500] $\$ 33,000$ (45 U. S. C. 228a-2288r; Act of June 28, 1944, Public Law 373).
Estimate 1946, $\$ 33,000$
Appropriated 1945, $\$ \mathbf{3 0 , 5 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 06 Printing and binding | \$30, 140 | \$27, 000 | \$25, 587 |
| Transferred to- |  |  |  |
| "Printing and binding, Division of Disbursement, Treasury Department" | +1,430 | +1,300 | +1, 238 |
| "Printing and binding, Office of the Treasurer of the United States". | +1,430 | +1,300 | +625 |
| Net total obligations .-.---....--- | 33, 000 | 30,500 | 27,450 6,550 |
| Total estimate or appropriation..... | 33,000 | 30, 500 | 34,000 |

Cost of Handling Penalty Mail, Railroad Retirement Board-
[Penalty mail costs, 1945-Railroad Retirement Board, \$27,750.]

For deposit in the general fund of the Treasury for cost of penalty mail of the Railroad Retirement Board as required by section ${ }_{2}$ of the Act of June 28, 1944 (Public Law 964), \$60,000 (Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$60,000
Appropriated 1945, $\mathbf{\$ 2 7 , 7 5 0}$
04 Payment for penalty mail: Obligations-1946, $\$ 60,000 ; 1945, \$ 27,750$.

## Railroad Retirement Appropriated Account-

Railroad retirement account: For an amount sufficient as an annual premium for the payments required unaer the Railroad Retirement Act, approved August 29, 1935, and the Railroad Retirement Act, approved June 24, 1937, and authorized to be appropriated to the railroad retirement account established under section 15 (a) of the latter Act, $[\$ 308,817,000] \$ 291,913,000$, of which [ $\$ 33,916,000] \$ 50,681,000$ shall be immedately available: Provided, That such total amount shall be availahle until expended for making payments required under said retirement Acts, and the amount not required for current payments shall be invested by the Secretary of the Treasury in accordance with the provisions of said Railroad Retirement Act of June 24, 1937 (45 U. S. C. 228a-228r; Act of June 28, 1944, Public Law 37S).
Estimate 1946, \$291,913,000
Appropriated 1945, \$308,817,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Transferred to "Railroad retirement account (trust fund)" | +\$241, 232,000 | +\$359, 498, 100 | +\$262, 720,000 |
| Underestimate of carriers' taxes for 1944-.- | +11, 153, 407 | -11, 153, 407 |  |
| Underestimate of carriers' taxes for 1945.- | +3, 100,000 | $-3,100,000$ |  |
| Amount due for crediting military service under sec. 8 of Public Law 520 | +35, 237, 782 | -35,237,782 |  |
| Interest at 3 percent on military service credit to June 30,1945 | +1,189, 811 | -1,189, 811 |  |
| Total estimate or appropriation..... | 291, 913,000 | 308, 817, 000 | 262, 720, 000 |

Claims, Judgments, and Private Relief Acts-
13 Refunds; awards, and indemnities: Obligations-1944, $\$ 90.48$.

Total, Railroad Retirement Board, annual appropriations, general account:
Estimate 1946, \$294,141,000 Appropriated 1945, \$311,343,750

## Special account:

Railroad Unemployment Insurance Administration Fund, Railroad Retirement Board-

This fund consists of: (1) 10 percent of contributions collected under the provisions of section 8 of the Railroad Unemployment Insurance Act; (2) amounts advanced to the fund by the Secretary of the Treasury; (3) amounts collected under title IX of the Social Security Act for the years $1936,1937,1938$, and 1939 from employers subject to the Railroad Unemployment Insurance Act less
the amounts granted to the various States or Territories pursuant to the Act of Congress, approved August 24, 1937; and (4) such additional amounts as Congress may appropriate. This fund is available for the administrative expenses of the Railroad Retirement Board in carrying out the provisions of the Railroad Unemployment Insurance Act (45 U. S. C. 361).
Estimate 1946, \$11,000,000 Appropriated 1945, \$12,800,000
Revised 1945, $\$ 13,300,000$


Fund for Acquisition of Service Data (58 Stat. 623), Railroad Retirement Board-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Payments to covered employers. |  | \$309,000 |  |
| 1943 balance available in 1944.. |  |  | -\$309,000 |
| 1944 balance available in 1945 |  | -309,000 | +309, 000 |
| Total appropriation..-- |  |  |  |

Total, Railroad Retirement Board, general and special accounts:
Estimate 1946, \$305,141,000 Appropriated 1945, \$324,143,750 Revised 1945, \$324,643,750

## RAILROAD RETIREMENT BOARD—Continued

Trust account:

## Railroad Retirement Account (Trust Fund)-

By authority of Act of June 24, 1937, and Public Resolution of July 1, 1937, there was established a "Railroad Retirement Account" into which all funds appropriated for annuity and pension payments, together with interest from investments, would be credited and available until expended and the provision made that such amounts not necessary for immediate expenditure would be invested by the Secretary of the Treasury in accordance with the provisions of the Railroad Retirement Act of June 24, 1937 (45 U. S. C. 228a-228r).
Estimate 1946, a $\$ 260,232,000$ Appropriated 1945, b $\$ 289,801,000$ Revised 1945, c \$374,498,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 12 Pensions, annuities, and insurance losses. <br> 16 Investments and loans | $\begin{array}{r} \$ 148,500,000 \\ 112,000,000 \end{array}$ | $\begin{array}{r} \$ 142,000,000 \\ 232,000,000 \end{array}$ | $\begin{array}{r} \$ 135,215,326 \\ 140,500,000 \end{array}$ |
| Grand total obligations | 260, 500,000 | 374,000, 000 | 275, 715, 326 |
| 1944 balanee available in 1945 |  | -2,695, 313 | ${ }_{+}+2,695,313$ |
| 1045 balance available in 1946. | -3, 193, 313 | +3, 193, 313 |  |
| Net total oblig ${ }^{2}$ tions Estimated unobligated balance | $\begin{array}{r} 257,306,687 \\ 2,925,313 \end{array}$ | 374, 498,000 | 272, 557,050 |
| Total estimate or appropriation...-- | 260, 232,000 | 374, 498, 000 | 272, 557, 050 |

- Includes $\$ 241,232,000$ transferred frem "Railread retirement appropriated account" (general acccunt) and $\$ 19,000,000$ interest on investments.
"Includes $\$ 274,501,060$ transferred frcm "Railrcad retircment appropriated account"
 (general account) and $\$ 15,000, c 0$ interest on in vestments.

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June $90,194 \rho$, as required by 5 U. S. $C$. 78 RAILROAD RETIREMENT BOARD

| Appropriations | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of rehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicies | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Cross cost | Number | Allowance (estimated) |  |  |  |  |
| Miscellaneous expenses, Railroad Retirement Board. |  |  |  |  |  | 1 | \$380 | Cars to be used by Board members and officials for necessary travel in Chicago, Ill., and elsewhere as required in the proper |
| Railroad unemplovment insurance administration fund. |  |  |  |  |  | 2 | 760 | Do. |
| Total |  |  |  |  |  | 3 | 1,140 |  |

## SECURITIES AND EXCHANGE COMMISSION

## Securities and Exchange Commission-

For salaries and expenses, including personal services in the District of Columbia, of the Securities and Exchange Commission in performing the duties imposed by law or in pursuance of law, including employment of experts when necessary; contract stenographic reporting services; purchase and exchange of lawbooks, books of reference, directories, and periodicals; not to exceed $\$ 1,000$ for the purchase of newspapers; [travel expenses, including the expense of attendance, when specifically authorized by the Commission, at meetings concerned with the work of the Securities and Exchange Commission;] garage rental; foreign postage; mileage and witness fees; rental of equipment; operation, maintenance, and repair of one motor-propelled passenger-carrying vehicle; not to exceed $\$ 15,000$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28,1944 (Public Law 364); and purchase of rubber gloves; [ $\$ 4,651,704]$ $\$ 4,236,000$.
[Penalty mail costs, 1945-Securities and Exchange Commission: Not to exceed $\$ 13,875$, of the appropriation "Securities and Exchange Commission, 1945"] (15 U. S.C. $77 a-77 b b b b$, $78 a-78 j j$, 79-79z-6, 80al-80a52, 80b1-80b21; 11 U.S. C. 501-676; Act of June 27,1944, Public Law 358; Act of Dec. 29, 1944, Public Law 529). Estimate 1946, $\$ 4,236,000$

Appropriated 1945, $\$ 4,651,704$

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |
| personal services, departmental |  |  |  |  |  |
| Expert: | Manyears | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Man- Total years salary |
| Range $\$ 8,000$ to $\$ 10,000$ : <br> Commissioner. | 5 |  | 5 |  | 4.8 |
|  |  | \$50,000 |  | 850, 000 | \$48, 082 |
| The assistant to the chairman | 1 | 8,500 | , | 8,500 | 0.9 7,414 |
| Division director | 3 | 27,000 | 3 | 27,000 | 3 26, 528 |
| Cbief accountant | 1 | 9,000 | 1 | 9,000 | $1 \quad 8,583$ |
| Associate division director-...-.-.....- | 1 | 8,000 | 1 | 8,000 | 18,000 |
| Assistant division director.-.........-- | 1 | 8.000 | 1 | 8,000 | 18,000 |
| Solicitor Range $\$ 6,500$ to $\$ 7,000$ | 1 | 9,000 | 1 | 9,000 | 18,000 |
| Special assistant to the Commission.-- | 1 | 7,500 | 1 | 7,500 | $0.64,461$ |
| Assistant to director, trading and exchange division. | 1 | 6,500 | 1 | 6,500 |  |
| Assistant division director.-.........-- | 11 | 81,500 | 11 | 81, 500 | 1180,930 |
| Special assistant..-- | 1 | 6,500 | 1 | 6,500 |  |
| Technical consultant | 1 | 6,500 | 1 | 6. 500 | $1 \quad 6,500$ |
| Counsel. | 7 | 80,000 | 7 | 50,000 | 7 48, 402 |




[^24]
## Digitized for FRASER

http://fraser.stlouisfed.org/
Federal Reserve Bank of St. Louis


Claims, Judgments, and Private Relief Acts--
13 Refunds, awards, and indemnities: Obligations-1944, \$195.13.

Total, Securities and Exchange Commission, annual appropriations, general account:
Estimate 1946, \$4,279,000
Appropriated 1945, \$4,696,704

Trust account:
Unearned Fees, Securities and Exchange Commission--
For the refundment of money paid to the Securities and Exchange Commission in excess of fees required by law (48 Stat. 78, 901, 904, 1232; 49 Stat. 834 ).
Estimate 1946, \$20,000 Appropriated 1945, $\mathbf{\$ 2 5 , 0 0 0}$
Revised 1945, \$12,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1945 | Estimate,1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities.. 1943 balance available in 1944 | \$20, 000 | \$20, 578 | $\$ 11,987$ $-20,565$ |
| 1944 belance available in 1945. |  | $-8,578$ | +8,578 |
| Total estimate or appropriation | 20,000 | 12,000 |  |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenper-carrying vehicles, for the fiscal year ending June 30, 1946, as required by 5 U. S. C. 78 SECURITIES AND EXCHANGE COMMISSION

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles tobe purchased | Old still to be used | Total maintenance, reoperation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Securities and Exchange Commission. |  |  |  |  |  | 1 | \$340 | General administrative use by supervising officials and other employees. |

## SELECTIVE SERVICE SYSTEM

Note.-Because of possible material changes in war conditions, the estimates of appropriations in detail for the fiscal year 1946 will be subnitted to the Congress as a part of a supplementary budget in the spring of 1945. However, the summary financial stateyear 1946 as well as for the fiscal year 1945 .

## SMITHSONIAN INSTITUTION

## Salaries and Expenses, Smithsonian Institution-

Salaries and expenses: For all salaries and expenses necessary for continuing preservation, exhibition, and increase of collections from the surveying and exploring expeditions of the Government and from other sources; for the system of international exchanges between the United States and foreign countries; for [continuing ethnological] anthropological researches among the American Indians and the natives of Hawaii and other lands under the jurisdiction or protection of the United States, and the excavation and preservation of archeological remains; for maintenance of the Astrophysical Observatory, including assistants, and making necessary observations in high altitudes; and for the administration of the National Collection of Fine Arts; including personal services in the District of Columbia; [traveling expenses, including not exceeding $\$ 2,500$ for expenses of attendance at meetings concerned with the work of the Institution when specifically authorized by the Secretary of the Smithsonian Institution;1 not to exceed $\$ 5,040$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section ${ }^{2}$ of the Act of June 28,1944 (Public Law 364 ); printing and binding, not exceeding $\$ 88,500$, of which not to exceed $\$ 12,000$ shall be available for printing the report of the American Historical Association; purchase, repair, and cleaning of uniforms for guards and elevator conductors; repairs and alterations of buildings and approaches; not exceeding $\$ 5,500$ for preparation of manuscripts, drawings, and illustrations for publications; and not exceeding $\$ 6,500$ for purchase of books, pamphlets, and periodicals, [\$1,224,090] \$1,205,000.
[Penalty mail costs, 1945-Smithsonian Institution: Not to exceed $\$ 4,662$ of the appropriation 'Salaries and expenses, Smithsonian Institution, 1945 " (20 U.S. C. 41, 50, 61; 91 U. S.C. 588 ; 44 U. S. C. 199a; 26 Stat. 969; Act of Apr. 1, 1944, Public Law 279; Act of June 27, 1944, Public Law 358; Act of Dec. 2Q, 1944, Public Law 529).
Estimate 1946, \$1,205,000
Appropriated 1945, \$1,224,090

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serviee: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | totary | Manyears | $\begin{aligned} & \text { Total } \\ & \text { Talary } \end{aligned}$ |
| Orade 9. Range $\$ 3,260$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Superintendent of buildings and laborChief of cerrespondence and docu- | 1 | \$3,200 | 1 | \$3,200 | 0.8 | \$2,943 |
| ments. | 1 | 3,800 | 1 | 3. 800 | 1 | 3,800 |
| Accountant and auditor | 1 | 3,800 | 1 | 3,775 |  | 3,700 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ |  |  |  |  | 0.1 | 387 |
| Orade 7. Range $\$ 2,600$ to $\$ 3,200$ | 3 | 7.800 | 2 | 5, 200 |  | 5, 275 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 24,700 27.900 | 8 12 | 22,325 25,675 | 7.4 | 20,321 14,005 |
| Grade 5. Range \$1,800 to ${ }_{\text {¢ }}$ (2,160 | ${ }_{22.4}^{13}$ | ${ }_{43,110}^{27,900}$ | 12 | 25, ${ }^{240}$ | 6.4 23.6 | 14, 14.95 |
| Grade 3. Range \$1,020 to \$1,980 | 13.2 | 22,460 | 11.2 | 19, 160 | 14.7 | 25, 267 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 10, 440 |  | 7,305 | 4 | 6,020 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Associate director | 1 | 7,250 | 1 | 7,250 | 1 | 7, 250 |
| Chirf,       <br> Director, National Collection of Fine 1 7,500 1 7,500 1 7,312 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Arts-1. Astrophysical observatory.- | 1 | 6,500 |  |  |  |  |
| Director, Astrophysical Ohservatory-- $\quad$ 6,500 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Assistant director, astrophysical re- |  |  |  |  |  | 1,200 |
|  |  |  |  |  |  | 5,250 |
| Assistant director, radiation and |  |  | 1 | 5,000 |  | 4, 200 |
| Senior scientist | 16.4 | 84, 631 | 13.5 | 70, 564 | 14.5 | 74, 297 |
| Senior astrophysicist | 1 | 5.000 | 1 | 5,000 |  | 4,850 |
| Senior anthropologist |  | 29,200 |  | 29, 200 |  | 27,858 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Editor. |  |  | 1 | 4, 200 |  | 4,050 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Associate scientist | 13.2 | 44,047 | 9.5 | 31,989 | 9 | 30,692 |
| Associate editor- |  |  | 1 | 3,475 3,300 |  | 3,400 3,250 |
| Grade 2. Range \$2,600 to $\$ 3,20$ Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 13.9 | 37,684 13,400 | $\stackrel{13}{6}$ | 34,940 13,335 | 8.7 4.8 | 23,685 10,653 |


| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL-con. | Man- Total years salary | Manyears | Total salary | Manyears | Total salary |
|  |  |  |  |  |  |
| Grade 8. Range \$2,600 to \$3,200 | \$2,700 | 1 | \$2, 675 |  | \$3,900 |
| Grade 7. Range \$2,300 to \$2,900 | 6 16,700 | 6 | 16,550 |  | 16,095 |
| Grade 6. Range \$2,000 to \$2,600 | 16.8 38,467 |  | 34,432 | 14.6 | 33, 807 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | $14.26,709$ | 14 | 26, 539 | 12.9 | 24, 727 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 7.8 13, 110 |  | 10.080 | 5.3 | 8,974 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 4. $6 \quad 6,765$ | 2.8 | 4,065 | 4.1 | 6, 157 |
| Grade 2. Range $\$ 1,320$ to $\$ 1,680$ | 2 2,940 | 2 | 2,925 |  | 2, 835 |
| Crafts, protective, and custodial service: |  |  |  |  |  |
| Grade 10. Range \$2,600 to \$3,200 | 3,000 | 1 | 2,975 | 1 | 2,900 |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | $2 \quad 5,100$ | 2 | 5. 025 | 2 | 4,900 |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ | $4.9,300$ | 4 | 9,300 | 4 | 8,974 |
| Grade 7. Range \$2,040 to \$2,500 | $23.549,650$ | 22.5 | 47, 525 | 21.1 | 43,699 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | $12.533,160$ | 12 | 23, 070 | 12.2 | 23, 132 |
| Grade 5. Range \$1,680 to \$2,040 | 9.9 17, 380 | 8 | 13, 744 | 7 | 11,853 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | $86.7135,380$ | 80 | 124, 390 | 80.2 | 121, 581 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | $20.529,340$ |  | 21, 735 | 13.9 | 19, 744 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 73.4 95, 040 |  | 86, 110 | 67.5 | 85,726 |
| Grade 2. Junior laborer (charwoman at 70 and 65 cents per hour) | $6 \quad 4,475$ | 6 | 4,475 | 5.8 | 4,340 |
| Total permanent, departmental | 442. 2961,613 | 399 | 868, 004 | 385.8 | 823, 077 |
| Temporary employment, departmental. | 12 15,613 | 12 | 15,613 | 16.4 | 21,951 |
| Part-time employment, departmental | $0.5 \quad 585$ | 0.5 | 585 | 0.3 | 288 |
| Overtime pay, departmental |  |  | 170,029 |  | 164,370 |
| 01 Personal services (net) | ${ }^{454.7} 977,811$ | $\begin{array}{r} 411.5 \\ 1,0 \end{array}$ | $054,231$ | $\begin{array}{r} 402.5 \\ 1, \end{array}$ | $009,686$ |
| other obligations |  |  |  |  |  |
| 02 Travel | 1,380 |  | 380 |  | 262 |
| 03 Transportation of things | 29,640 |  | 9, 040 |  | 9, 051 |
| 04 Payment for peaalty mail | 5, 040 |  | 4, 662 |  |  |
| Other communication services | 5, 200 |  | 3, 600 |  | 3, 501 |
| 05 Rents and utility services. | 16, 200 |  | 16,200 |  | 16,474 |
| 06 Printing and binding. | 88, 500 |  | 88,500 |  | 88,500 |
| 07 Other contractual services | 13,150 |  | 5,850 |  | 5,181 |
| 08 Supplies and materials. | 34,775 |  | 23, 275 |  | 24, 434 |
| 09 Equipment... | 33, 304 |  | 18, 352 |  | 20,690 |
| Total other obligations | 227, 189 |  | 169,859 |  | 168, 093 |
| Grand total obligations | 1,205, 000 |  | 224, 090 |  | 177,779 |
| Estimated savings, unobligated balance. - |  |  | -...-.- |  | 1,261 |
| Total estimate or appropriation.-... | 1,205, 000 |  | 224, 090 |  | 179, 040 |
| By Projects on Functions |  |  |  |  |  |
| 1. General administration | \$45, 160 |  | \$47, 513 |  | \$41,889 |
| 2. International exchanges. | 56, 810 |  | 22,338 |  | 17,167 |
| 3. Bureau of American Ethnology | 52, 540 |  | 55,197 |  | 53,846 |
| 4. Astrophysical Observatory | 49,520 |  | 50, 863 |  | 49,689 |
| 5. National Collection of Fine Arts | 18, 560 |  | 14, 104 |  | 13,943 |
| 6. National Museum | 391, 182 |  | 390, 894 |  | 360, 551 |
| 7. Service division | 85, 765 |  | 102, 838 |  | 98,667 |
| 8. Maintenance and operation | 416, 963 |  | 451, 843 |  | 453, 527 |
| 9. Printing and binding | 88, 500 |  | 88,500 |  | 88,500 |
| Grand total obligations | 1,205, 000 |  | 224, 090 |  | 177, 779 |
| Estimated savings, unobligated balance -- |  |  |  |  | 1,261 |
| Total estimate or appropriation..... | 1,205,000 |  | 224,090 |  | 179,040 |

Working Fund, Smithsonian Institution (Advance From Emergency Safeguarding of Public Buildings and Property, Public Buildings Administration, Federal Works Agency)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| For protection of irreplaceable collections against war hazard |  |  |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Unclassified, departmental. Overtime pay, departmental. |  | $\begin{array}{lr} 5 & \$ 8,536 \\ 1,794 \end{array}$ | $\begin{array}{rr} 5 & \$ 8,280 \\ 1,794 \\ \hline \end{array}$ |
| 01 Personal services (net) |  | $5 \quad 10,330$ | $5 \quad 10,074$ |
| other obligations | - |  |  |
| 02 Travel |  | 250 | 140 |
| 04 Communication services. |  | 10 | 2 |
| 07 Other contractual services |  | 547 |  |
| 08 Supplies and materials... |  | 400 | 140 |
| Total other obligations..--------.-. | -.------------ | 1,207 | 282 |
| Grand total obligations. |  | 11,537 | 10,356 |
| Received by transfer from "Emergency safeguarding of public buildings and property, Public Buildings Adminis- tration, protective construction unit". |  | -10,734 |  |
| 1943 balance available in 1944 ............. |  |  | 11, 159 |
| 1944 balance available in 1945 | -.---1.-.----- | -803 | +803 |
| Total estimate or appropriation.... |  |  | ---------...- |

## SMITHSONIAN INSTITUTION-Continued

## Salaries and Expenses, National Gallery of Art--

Salaries and expenses, National Gallery of Art: For the upkeep and operation of the National Gallery of Art, the protection and care of the works of art therein, and all administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the Public Resolution of April 13, 1939 (Public Resolution [Numbered] 9, Seventy-sixth Congress), including personal services in the District of Columbia (except as otherwise provided in sec. 4 (c) of such Act); Etraveling expenses, including not exceeding $\$ 1,000$ for expenses of attendance at meetings concerned with the work of the National Gallery of Art when specifically authorized by the treasurer of the gallery;] not to exceed $\$ 1,935$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364); periodicals, newspapers, lawbooks (not to exceed $\$ 150$ ), and books of reference; not to exceed $\$ 250$ for payment in advance when authorized by the treasurer of the gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards and elevator operators; leather and rubber articles and gas masks for the protection of public property and employees; not to exceed $\$ 5,000$ for printing and binding; maintenance, repair, and operation of one passenger-carrying automobile; purcbase or rental of devices and services for protecting buildings and contents thereof; and maintenance and repair of buildings, approaches, and grounds, [ $\$ 634,000$ ] $\$ 589,400$ : Provided, That section 3709 of the Revised Statutes, or the Classification Act of 1923, as amended, shall not apply to the restoration and repair of works of art for the National Gallery of Art, the cost of which shall not exceed $\$ 15,000$.
[Penalty mail costs, 1945 -Smithsonian Institution (National Gallery of Art): Not to exceed $\$ 1,291$ of the appropriation "Salaries and expenses, National Gallery of Art, 1945'] (20 U. S. C. 71-75; Act of June 27, 1944, Public Law 358; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, $\$ 583,400 \quad$ Appropriated 1945, a $\$ 642,600$ - Includes $\$ 8,600$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 13: Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Assistant administrator | 1 | \$5, 800 | 1 | \$5,800 |  | \$5. 600 |
| Assistant treasurer. | 1 | 5,600 |  | 5,600 | 1.2 | 6,909 |
| Grade 8. Range \$2,900 to \$3,500 | 2 | 6,100 | 2 | 6,100 | 2.1 | 6,459 |
| Grade 7. Range \$2,600 to \$3,200 | 1 | 2,600 | 1 | 2,600 | 1 | 2, 805 |
| Grade 6. Range \$2,300 to \$2,900 | 4 | 9,200 | 7 | 9, 200 | 2.5 | 5,775 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 7 | 14,300 | 7 | 14,175 | 6. 2 | 12. 674 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 10 | 18, 240 | 10 | 18,180 | 7.8 | 14,098 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 10 | 16,500 | 9 | 14,715 | 11.5 | 18, 828 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 6 | 8,640 | 5 | 7,200 | 3.4 | 4, 875 |
| Grade 1. Range \$1,260 to \$1,620 | 1 | 1,260 | 1 | 1,260 | 3 | 3,808 |
| Professionai service; |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Chief engineer and building superintendent. | 1 | 5,000 | 1 | 4,850 |  | 4,800 |
|  | 1 | 4,600 | 1 | 4, 600 | 0.7 | 3,322 |
| Curator of painting | 1 | 4,600 | 1 | 4,600 |  | 4,434 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Photographic technologist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range \$3,200 to \$3,800: |  |  |  |  |  |  |
| Associate curator (educational) | 1 | 3,300 | 1 | 3,225 | 1 | 3,138 |
| Assistant superintendent (technical).- | 1 | 3,300 | 1 | 3,250 |  | 3,200 |
| Associate attorney | 1 | 3,300 | 1 | 3,250 | 0.3 | 800 |
| Grade 2. Range \$2,600 to \$3,200 | 2 | 5, 400 | 1 | 5,400 | 2.1 | 5,613 |
| Grade 1. Range \$2,000 to \$2,600 | 1 | 2,000 | 1 | 2,000 | 0.4 | 789 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 7. Rangc \$2,300 to \$2,900 | 5 | 12,000 | 5 | 11,750 |  | 11,495 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 8 | 14, 640 | 7 | 12,810 | 6.2 | 11,490 |
| Grade 4. Range \$1,620 to \$1,980 | 5 | 8, 400 |  | 6,735 | 4. 1 | 6,785 |
| Grade 3. Range \$1,440 to \$1,800 | 1 | 1,440 | 1 | 1,440 | 0.2 | 292 |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800 \ldots \ldots$. | 9 17 | 20,600 35,460 | 16 | 20,600 33,390 | 14.7 | 19,999 30,258 |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ | 12 | 22,860 | 12 | 22, 800 | 13.5 | 25, 259 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 4 | 6,840 | 4 | 6, 825 | 3.3 | 5,654 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 92 | 141, 750 | 82 | 126,495 |  | 123, 251 |
| Grade 3. Range \$1,320 to \$1,620 | 14.5 | 19,740 | 14.5 | 19,695 | 14.4 | 18,856 |
| Grade 2. Range \$1,200 to \$1,500 | 39 | 47,880 | 34.5 | 42, 270 | 36 | 43,395 |
| Total permanent, departmental | 260.5 | 458. 450 | 241 | 427, 915 | 237.6 | 411. 686 |
| Temporary employment, departmental | 3.3 | 5, 052 | 2.3 | 3,012 | 3.5 | 5, 547 |
| Part-time employment, departmental..- | 2. 2 | 3,300 | 2.2 | 3,300 | 2.2 | 3,295 |
| Orertime pay, departmental. |  |  |  | 92,873 |  | 89,952 |
| 01 Personal scrvices (net). | 266 | 400, 802 | 245. 5 | 527.100 | 243.3 | 510,480 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travel-- | \$1,600 | \$1,600 | \$1,512 |
| 03 Transportation of things | ${ }_{0} 50$ | 500 | 1,098 |
| 04 Payment for penalty mail...-.-- | 1,935 | 1,291 |  |
| 05 Rents and utility services..----- | 5, 52,000 | 1,2195 52,000 | - ${ }^{4,1,1615}$ |
| 06 Printing and binding. | 5.000 | 5,000 | 4,047 |
| 07 Other contractual services.. | 20, 000 | 20,000 | 18,654 |
| 48 Supplies and materials... | 22,000 | 20,709 | 18,521 |
| 09 Equipment......... . | 4,000 | 4,400 | 3, 088 |
| 10 Lands and structures | 4,563 | 5,000 | 4,638 |
| Total other obligations. | 116, 793 | 115, 695 | 107, 289 |
| Grand total obligations <br> Reimbursements for services performed | $\begin{array}{r} 533,595 \\ -195 \end{array}$ | $\begin{array}{r} 64,795 \\ -195 \end{array}$ | $\begin{array}{r} 617,769 \\ -375 \end{array}$ |
| Net total obligations Estimated savings, unobligated balance | 583, 400 | 642, 600 | $\begin{array}{r} 617.394 \\ 5,971 \end{array}$ |
| Total estimate or appropriation..... | 583,400 | 642,600 | 623,365 |

Working Fund, National Gallery of Art, Emergency Protection (Advance From Emergency Safeguarding of Public Buildings and Property, Public Buildings Administration, Federal Works Agency)-


## Widener Gift Tax, National Gallery of Art-

[Widener gift tax, National Gallery of Art: For the payment, by the National Gallery of Art to the Commonwealth of Pennsylvania, of taxes which have been levied by that Commonwealth as a result of the gift effected September 9, 1942, to the National Gallery of Art of a collection of works of art, which gift was made by the late Joseph E. Widener, of Philadelphia, Pennsylvania, as authorized by the will of his father, the late Peter A. B. Widener, and accepted by the Board of Trustees of the National Gallery of Art in reliance upon the authorization contained in Public Law 707, approved September 3, 1942, $\$ 307,630.50$, to remain available until expended] (Act of Apr. 1, 1944, Public Law 279).

11 Grants, subsidies, and contributions: Obligations-1944, \$307,630.50.

Total, Smithsonian Institution, annual appropriations, general account:

Estimate 1946, \$1,788,400
Appropriated 1945, \$1,866,690

## Permanent specific appropriations:

## Expenses of Smithsonian Institution, Interest Account-

Interest on the trust fund of $\$ 1,000,000$ derived from the bequest of James Smithson and others to be used for the erection of buildings and expenses of the Smithsonian Institution (20 U. S. C. 54,55 ).
Estimate 1946, \$60,000 Appropriated 1945, \$60,000
07 Other contractual services: Obligatlons-1946, $\$ 60,000 ; 1045, \$ 60,000 ; 1944$, $\$ 60,000$.

Expenses of National Gallery of Art, Interest Account-
Interest on the permanent loan of $\$ 5,000,000$ (Act of Apr. 10, 1943, Public Law 32).
Estimate 1946, \$200,000
Appropriated 1945, \$200,000
07 Other contractual services: Obligations-1946, $\$ 200,000 ; 1945, \$ 200,000 ; 1944$, $\$ 144,199$.

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenper-carrying vehicles, for the fiscal year ending June so, 1946, as required bv 5 U. S. C. 78 NATIONAL GALLERY OF ART

| Appropriation | Vehlcles to be purchased motor indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Old vehicles stini to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance, } \\ \text { pair, and } \\ \text { poeration, } \\ \text { all vchicles } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salarles and expenses, Natlonal Gallery of Art. |  |  |  |  |  | 1 | \$250 | For transportation of officials. |

Total, Smithsonian Institution, permanent specific appropriations:
Estimate 1946, \$260,000
Appropriated 1945, $\mathbf{\$ 2 6 0 , 0 0 0}$

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnitics: Obligations-1944, \$40.

Total, Smithsonian Institution, general account:
Estimate 1946, \$2,048,400
Appropriated 1945, \$2,126,690

## TARIFF COMMISSION

## United States Tariff Commission-

For salaries and expenses of the Tariff Commission, including personal services in the District of Columbia and elsewhere, traveling expenses not to exceed $\$ 16,200$, purchase and exchange of lawbooks, books of reference, gloves and other protective equipment for photostat and other machine operators, subscriptions to newspapers and periodicals not to exceed $\$ 2,250$, Land] contract stenographic reporting services, as authorized by sections 330 to 341 of the Tariff Act of 1930 ( 19 U. S. C. 1330-1341), [ $\$ 930,000$ of which amount not to exceed $\$ 2,500$ may be expended for attendance at meetings concerned with subjects under investigation by the Commission 1 and not to exceed $\$ 1,000$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section $2 \mathscr{2}$ of the Act of June 28, 1944 (Public Law 364), $\$ 915,000$ : Provided, That no part of this appropriation shall be used to pay the salary of any member of the Tariff Commission who shall hereafter participate in any proceedings under sections 336,337 , and 338 of the Tariff Act of 1930, wherein he or any member of his family has any special, direct, and pecuniary interest, or in which he has acted as attorney or special representative.
[Penalty mail costs, 1945-United States Tariff Commission: Not to exceed $\$ 925$ of the appropriation "United States Tariff Commission, 1945"] 5 U. S. C. 118a; 58 Stat. 379; Act of June 27, 1944, Public Law 358; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$915,000
Appropriated 1945, a \$951,881

- Includes $\$ 21,881$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Oblgations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Personal services, departmental (see con- <br> solidated schedule) <br> Overtime pay, departmental | \$875, 982 | $\begin{gathered} \$ 78.629 \\ 119,674 \end{gathered}$ | $\begin{array}{r} \$ 732,876 \\ 115,501 \end{array}$ |
| All personal services, departmental. | 875, 982 | 898, 303 | 848,377 |
| Personal services, field (see consolidated schedule) <br> Overtime pay, field. | 31,400 | $\begin{gathered} 31,275 \\ 5,864 \end{gathered}$ | $\begin{array}{r} 25.746 \\ 4.930 \end{array}$ |
| All personal services, field........... | 31,400 | 37, 139 | 30,676 |
| 01 Personal services (net).. | 907, 382 | 935, 442 | $\stackrel{879,053}{ }$ |


| By objects | Oblgations |  |  |
| :---: | :---: | :---: | :---: |
|  | EstImate, 1946 | Estimate,1945 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travel . | \$13,700 | \$13,075 | \$12,957 |
| 04 Transportation of things--. | 100 1,000 | ${ }_{925}^{100}$ |  |
| Other communication services | 4, 000 | 4,000 | 3,997 |
| 07 Other contractual services......... | 9,000 | 9,000 | 10,594 |
| 08 Supplies and materials.........--- | 10,000 | 10,000 |  |
| 09 Equipment... | 1,000 | 1,000 | 440 |
| Total other obligations. | 38,800 | 38, 100 | 37,098 |
| Grand total obligations........... | 940. 182 | 973, 542 | 916. 151 |
| Reimbursements for services performed... | -31, 182 | -21,661 | -19, 221 |
| Net total obligations.-----------1. | 915,000 | 951, 881 | 896, 230 |
| Estimated savings, unobligated balance.- |  |  | 770 |
| Total estimate or appropriation....- | 915,000 | 951,881 | 897, 000 |

Working Fund, U. S. Tariff Commission (Department of Agriculture, War Food Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Cost incestigations of food processors, and analyses of food purchases for lend-lease |  |  |  |
| 01 Personal services (net) (see consolidated schedule) |  | \$100, 000 | \$99, 473 |
| other obligations |  |  |  |
| 02 Travel |  | 10,700 | 7, 433 |
| 04 Communication services |  | 200 | 91 |
| 08 Supplies and materials. |  | 100 | 3 |
| Total other obligation | ------------- | 20,000 | 7, 527 |
| Grand total obligations...--------- |  | 120, 000 | 107,000 |
| Advanced from "Defense aid, administrative expenses (allotment to Agricul. |  |  |  |
| ture)', ---.---------- |  | -107, 000 | $-120,000$ |
| 1944 balance available in 1945. |  | -13,000 | +13,000 |
| Total estimate or appropriation.--- |  | ------------- | ------------ |

Working Fund, U. S. Tariff Commission (Foreign Economic Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1046 | Estimate, 1945 | Actual, 1944 |
| Country studies, and reports on foreign and domestic production and imports of strategic and critical materials |  |  |  |
| 01 Personal services (net) (see consolidated schedule) |  | \$50,020 | \$83, 271 |
| Advanced from Foreign Economic Administration. <br> 1944 halance available in 1945. |  | $\begin{array}{r} -8,300 \\ -41,729 \\ \hline \end{array}$ | $\begin{array}{r} -125,000 \\ +41,729 \end{array}$ |
| Total estimate or appropriation...-. |  | -...-..........- | --..---...--- |


| TARIFF COMMISSION—Continued |
| :---: |
| $\begin{array}{c}\text { Working Fund, U. S. Tariff Commission (Office of Price Adminis- } \\ \text { tration)- }\end{array}$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Analygis of import invotces, and commodity cost studies |  |  |  |
| 01 Personal services (net) (see consolidated schedule) |  | \$42,000 | \$41,748 |
| other oblioations |  |  |  |
| 02 Travel... |  | $\begin{array}{r} 3,900 \\ \begin{array}{r} 75 \\ 25 \end{array} \end{array}$ | $\begin{array}{r}3,503 \\ \hline 74 \\ 4 \\ \hline\end{array}$ |
| 04 08 Communication services |  |  |  |
| Total other obligations. |  | 4, 000 | 3,581 |
| Grand total obligations............- |  | $\begin{array}{r} 46,000 \\ -45,329 \\ -671 \end{array}$ | $\begin{array}{r} 45,329 \\ -46,000 \\ +671 \end{array}$ |
| Advanced from Office of Price Administration |  |  |  |
| 1944 balance available in 1945. |  |  |  |
| Total estimate or appropriation. |  |  | -.............. |

Working Fund, U. S. Tarif Commisslon (War Production Board)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Monthly survey of production, importation, and distribution of pegetable fibers |  |  |  |
| 01 Personal services (net) (see consolidated schedule). |  | \$25, 809 | \$10, 028 |
| other obligations |  |  |  |
| 04 Communication services.. |  | 100 | 63 |
| Grand total obligations Adranced from War Production Board. |  | 25,009 $-18,000$ | 10,091 $-18,000$ |
| 1944 balance available in 1945............... |  | -7,909 | +7,909 |
| Total estimate or appropriation.. |  |  |  |

Consolidated schedule of employees $y$ aid from regular appropriation and working funds

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1846 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICRS, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | ycars | salary | years | Salary |
| Grade 16. In excess of $\$ 9,000$ : |  |  |  |  |  |  |
| Commissioner (statutory) - | 6 | \$60,000 |  | 56, 016 |  | \$39,989 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : | 1 | 6,500 |  | 6,500 |  |  |
| Chief accountant | 1 | 6,750 | 1 | 6,625 | 1 | 6, 500 |
| Head commodity specialist |  |  |  |  | 0.1 | 379 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Acting chief, distribution and markets division. | 1 | 4,800 | 1 | 4,650 | 1 | 4,587 |
| Supervising accountant.-.............-.-- | 3.5 | 16, 482 | 5.5 | 25,450 | 3 | 13,799 |
| Grade 11. Range \$3,800 to \$4,600: |  |  |  |  |  |  |
| Assistant to the chief accountant.-.--- | 1 | 4,400 4,400 | 1 | 4,400 4,350 | 1 | 4,400 4,200 |
| Principal accountant | 4 | 15,300 | 8 | 30,450 | 7.8 | 29,280 |
| Principal marine and foreign transportation specislist | 1 | 4,000 | 1 | 3, 850 | 1 | 3,800 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |  |  |
| Senior accountant --..---.-.-.....-...- |  | 7,067 | 3 | 10,550 | 5. 4 | 19,476 |
| Graphic presentation designer | 1 | 3,500 | 1 | 3,500 | 0.7 | 2,333 |
| Grade 0 . Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 4 | 12,000 | 7 | 20,875 | 7.6 | 22, 301 |
| Grade 7. Range \$2,600 to \$3,200 | 10 | 27, 834 | 11.6 | 31, 931 | 7.2 | 19,443 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 12 | 29, 000 | 12 | 28,850 | 10.1 | 25, 640 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 36 | 79, 100 | 36 | 78, 200 | 35.4 | 76, 862 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 29 | 53, 760 | 29 | 53, 685 | 27.9 | 52, 049 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 25 | 42,960 | 25 | 42,750 | 31.1 | 52, 444 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 14 | 20,700 | 14 | 20, 580 | 13.4 | 19, 420 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620 . \ldots . . . . .-$ | 1 | 1,500 | 1 | 1,500 | 3.1 | 4,188 |
| Professional service: |  |  |  |  |  |  |
| Chief economist. | 1 | 8,000 |  | 8,000 | 0.8 | 6,667 |
| Director of investikation | 1 | 8,000 | 1 | 8,000 | 0. | 8,000 |
| Chief, economics division | 1 | 8,000 | 1 | 8,000 | 1 | 7,667 |
| Chief, technical service | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |


| By objects | Obllgations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL-COD. |  |  |  |  |  |  |
| Professional service-Continued. | years | salary | years | salary | years | salary |
| Grade 7. Range \$6,500 to \$7,500: |  |  |  |  |  |  |
| General counsel................. | 1 | \$6,750 |  | \$6,688 |  | \$6,500 |
| Special adviser | 1 | 7,000 | 1 | 7.000 |  | 8,958 |
| Chief of commodity division-: | 7 | 47, 250 |  | 46,376 |  | 45,749 |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Princtpal economist...-.-.-..-.-.-..-- | 6 | 34, 200 | 6 | 33, 950 |  | 36, 264 |
| Principal commercial policy analyst.- | 1 | 5,800 | 1 | 5, 750 | 1.2 | 6,969 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Senior economist |  | 31,241 |  | 42, 200 |  | 40, 203 |
| Assistant general counsel | 1 | 4,600 | 1 | 4, 600 |  | 4,600 |
| Senior attorney | I | 4,600 | 1 | 4,600 | 0.7 | 3, 054 |
| Grade 4. Range \$3,800 to \$4,000: |  |  |  |  |  |  |
| Commodity specialist.. | 7.4 | 29,063 | 11 | 42,700 |  | 45,639 |
| Commercial policy analys | $\stackrel{3}{1}$ | 12,000 4,000 | 3 | 11,850 3,850 | 2.8 | 11,578 |
| Librarian.. | 1 | 3,800 | 1 | 3,800 | 0.3 | 1,108 |
|  |  |  |  |  |  |  |
| Associate commodity specialist | 11.7 | 38,940 |  | 38,540 | 10. 1 | 33, 010 |
| Associate economist. |  | 11, 400 |  | 11,350 | 2.7 | 8,763 |
| Associate commercial policy analyst. - |  |  |  |  | 0. 2 | ${ }_{0}^{638}$ |
| Librarian. |  |  |  |  | 0.7 | 2,621 |
| Grade 2. Range \$2,600 to \$3,000 | 11 | 29,700 | 11 | 29,500 | 11.5 | 30,173 |
| Grade 1. Range \$2,000 to \$2,600 | 8 | 16,900 | 8 | 16.800 | 6.3 | 12,949 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 5. Range \$1,800 to \$2,160. | 1 | 1,800 | 1 | 1, 800 | 1.6 | 2.990 |
| Grade 4. Range \$1,620 to \$1,980 | 2 | 3, 480 | 2 | 3, 480 | 1.6 | 2, 895 |
| Grade 2. Range $\$ 1,320$ to $\$ 1,680$ |  |  |  |  | 0.2 | 242 |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040 . . . . . .$. | 1 | 1,980 |  | 1,980 |  | 1,935 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$. <br> Total permanent, departmental | 8 | 11,220 | 8 | 11,085 |  | 12,563 |
|  | 267.3 | 874, 662 | 293.6 | 964, 096 | 290.2 | 924, 466 |
| Temporary employment, departmental..- | 1 | 1, 320 |  | 11,320 |  | 2, 362 |
|  |  |  |  |  |  |  |
| All personal services, departmental. | 268.3 |  | 294.6 |  | 290.9 |  |
|  |  | 875, 982 |  | ,116,141 |  | ,075,371 |
| PERSONAL SERVICES, FIELD |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 4,600$ to $\$ 5,600$ : |  |  |  |  |  |  |
| Chief, New York office. <br> Grade 9 . Range $\$ 3,200$ to $\$ 3,800$ : | 1 | 5,000 | 1 | 5,000 | 1 | 5, 000 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Customs records analyst | 8 | 16,600 | 5 | 16, 600 |  | 16, 225 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ |  |  |  |  | 0.1 | 403 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 2 | 5,400 |  | B, 325 |  | 8,200 |
| Grade 6. Range \$2,300 to \$2,900 | 1 | 2,400 |  | 2, 350 |  | 2,300 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,000 | 1 | 2,000 |  | , 250 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots . . . . .$. |  |  |  |  | 0.9 | 1, 582 |
|  |  |  |  |  |  |  |
| Total permanent, fleld Overtime pay, field | - 10 | 31,400 | 10 | 31, 275 | 10.7 | 32,080 |
|  |  |  |  | 5, 864 |  | 6,122 |
| All personal services, field |  | 31,400 | 10 | 37, 139 | 10.7 | 38,202 |
| 01 Personal services (net) | 278.3 | 907, 382 | $\begin{array}{r} 304.6 \\ 1, \end{array}$ | $1,153,280$ | $\begin{array}{r} 301.6 \\ 1, \end{array}$ | $, 113,573$ |
| The salaries included in the foregoing schedule are included in the schedules of obligations under the following appropriations: | The salaries included in the foregoing schedule are included in the schedules |  |  |  |  |  |
| United States Tariff Commission....... |  | 907,382 |  | 035, 442 |  | 879,053 |
| Defense aid, administrative expenses (allotment to Agriculture) |  |  |  | 100, 000 |  | 90, 473 |
| Foreign Economic Administration.... |  |  |  | 50,029 |  | 83, 271 |
| Office of Price Administration. |  |  |  | 42,000 |  | 41,748 |
| War Production Board |  |  |  | 25, 809 |  | 10,028 |
| Total as per foregoing schedule |  | 907, 382 |  | 1, 153, 280 |  | 1,113, 573 |

Printing and Binding, United States Tarif Commission-
For all printing and binding for the Tariff Commission, $\$ 10,000$ (Act of June 27, 1944, Public Law 358).
Estimate 1946, \$10,000
Appropriated 1945, $\mathbf{\$ 1 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimste,1945 | Actual, 1944 |
| 06 Printing and binding. Estimated savings, unobligated balance- | \$10, 000 | \$10,000 | $\begin{array}{r} \$ 6,496 \\ 3,504 \end{array}$ |
| Total estimate or appropriation....- | 10,000 | 10.000 | 10,000 |

Total, Tariff Commission, annual appropriations, general account:
Estimate 1946, \$925,000
Appropriated 1945, \$961,881
TENNESSEE VALLEY AUTHORITY
Tennessee Valley Authority Fund--

Note.-See under General Public Works Program, pp. 658-663.

## THE TAX COURT OF THE UNITED STATES

Salaries and Expenses, The Tax Court of the United States-
For necessary expenses of The Tax Court of the United States as authorized by chapter 5 of the Internal Revenue Code, and sections 504 and 510 of the Revenue Act of 1942, including personal services and contract stenographic reporting services, traveling expenses, carfare, stationery, purchase and exchange of lawbooks and books of reference, and periodicals, [\$555,000] $\$ 510,750$ of which not to exceed $\$ 750$ shall be available for deposit in the general fund of the Treasury for cost of penalty mail as required by the Act of June 28, 1944 (Public Law 364): Provided, That traveling expenses of the judges of The Tax Court shall be paid upon the written certificate of the judge.
[Penalty mail costs, 1945 -The Tax Court of the United States: Not to exceed $\$ 532$ of the appropriation "Salaries and expenses, The Tax Court of the United States, 1945"] (26 U. S. C. 5; Act of Oct. 21, 1942, Public Law 753; Act of Feb. 25, 1944, Public Law 235; Act of June 27, 1944, Public Law 358; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$510,750
Appropriated 1945, \$555,000


Printing and Binding, The Tax Court of the United States-
For all printing and binding for The Tax Court of the United States, [\$32,000] $\$ 15,000$ (26 U. S. C. 5; Act of Oct. 21, 1942, Public Law 759; Act of Feb. 25, 1944, Public Law 235; Act of June 27, 1944, Public Law 358).
Estimate 1946, \$15,000
Appropriated 1945, \$32,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate. 1946 | Estlmate, 1945 | Actual, 1944 |
| 06 Printing and binding Estimated savings, unobligated balance. | \$15, 000 | $\begin{gathered} \$ 16,000 \\ 16,000 \end{gathered}$ | $\begin{gathered} \$ 15,225 \\ 16,775 \end{gathered}$ |
| Total estimate or appropriation.... | 15,000 | 32,000 | 32,000 |

Total, The Tax Court of the United States, annual appropriations, general account:
Estimate 1946, \$525,750
Appropriated 1945, $\$ \mathbf{5 8 7 , 0 0 0}$

THOMAS JEFFERSON BICENTENNIAL COMMISSION
Thomas Jefferson Bicentennial Commission-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1846 | Estimate,1945 | Actual, 1944 |
| 07 Other contractual services. |  | \$15,745 | \$31,499 |
| 1943 balance available in 1944 |  |  | -47, 244 |
| 1944 balance available in 1945 |  | -15,745 | +15,745 |
| Total estimate or appropriation. |  |  |  |

THOMAS JEFFERSON MEMORIAL COMMISSION
Thomas Jefferson Memorial Commission-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1045 | Actual, 1844 |
| 02 Travel.. |  | \$100 | \$1,112 |
| 03 Transportation of things. |  |  | 5 |
| 04 Communication Services... |  |  | 3 |
| 07 Other contractual services. |  | 1,000 | 715 |
| 10 Lands and structures..... |  | 19,559 | 1,764 |
| Grand total obligations |  | 20,659 | 3,599 |
| 1943 balance available in 1944.- 1044 balance svailable in 1945. |  | -20,659 | $\begin{array}{r} -24,258 \\ +20,658 \end{array}$ |
| Total estimate or appropriation. | -- | - |  |

UNITED STATES CONSTITUTION SESQUICENTENNIAL COMMISSION

United States Constitution Sesquicentennial Commission-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1945 | Estimate,1945 | Actual, 1944 |
| 07 Other contractual services.... 1943 balance svailable in 1944 |  |  | $\$ 2,411$ $-2,847$ |
| Estjimated savings, unobligated balance. |  |  | -2,836 |
| Total estimate or appropriation.... |  |  |  |

## UNITED STATES MARITIME COMMISSION

## Construction Fund, United States Maritime Commission, Act June

## 29, 1936, Revolving Fund-

[To increase] Not to exceed $\$ 28,500,000$ of the construction fund established by the Merchant Marine Act, 1936, [\$6,766,000,000: Provided, That the amount of contract authorizations contained in prior Acts for ship construction and facilities incident thereto is hereby increased by $\$ 5,700,000,000$ (toward which $\$ 4,665$,390,499 is included in the amount appropriated herein): Provided further, That during the fiscal year 1945 not to exceed $\$ 38,000,000$ ] shall be available during the fiscal year 1946 for administrative expenses of the United States Maritime Commission, including personal services at the seat of government; Texpenses of attendance (not to exceed $\$ 3,800$ ), when specifically authorized by the Chairman of the Commission, at meetings concerned with the work of the Commission;1 printing and binding; lawbooks and books of reference; periodicals and newspapers (not to exceed $\$ 6,500$ ); teletype services; purchase (not to exceed three), maintenance, repair,

## UNITED STATES MARITIME COMMISSION--Continued

Construction Fund, United States Maritime Commission, Act June - 29, 1936, Revolving Fund-Continued.
and operation of passenger-carrying automobiles; compensation as authorized by the Act of August 4, 1939, for officers of the Army, Navy, Marine Corps, or Coast Guard, detailed to the Commission; not to exceed $\$ 100,000$ for deposit in the general fund of the Treasury for cost of penalty mail of the United States Maritime Commission and the War Shipping Administration as required by section 2 of the Act of June 28, 1944 (Public Law 364); and not to exceed [\$469,500] $\$ 325,000$ for the employment by contract or otherwise of persons, firms, or corporations for the performance of legal and other special services, without regard to section 3709 of the Revised Statutes or the civil-service and classiflcation laws $[$ : Provided further, That the amount which may be expended for administrative expenses in the fiscal year 1944 is hereby increased from $\$ 23,000,000$ to $\$ 29$,$130,000]$.
[Penalty mail costs, 1945-United States Maritime Commission: Not to exceed $\$ 83,250$, within the amount limitation upon administrative expenses for the fiscal year 1945, of the construction fund established by the Merchant Marine Act, 1936; such sum to cover also the amount necessary for the War Shipping Administration] (Act of June 27, 1944, Public Law 958; Act of Dec. 22, 1944, Public Law 529).

Appropriated 1945, \$6,766,000,000

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estim | ate, 1946 | Estime | e,1945 | Actual, 1944 |
| personal services, departuental <br> Clerical, administrative, and fiscal service: <br> Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : <br> Assistant director $\qquad$ |  |  |  |  |  |
|  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | Manyears | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | Man- Total years salary |
|  | 3 | \$24,000 |  | 16,000 | 2 \$16,000 |
|  | Grade 14. Range $\$ 6,500$ to $\$ 7,500$ - |  |  |  |  |
| Assistant director---.......-.- |  | 26,000 |  | 21,450 | $2.214,553$ |
| Business specialist............................ | 4 | 26,000 |  | 20, 150 | $2.617,198$ |
|  |  | 13.750 |  |  |  |
| Director--.-.----- | 1 | 6,500 |  | 6, 500 | $\begin{array}{ll}0.2 & 1,354\end{array}$ |
| General auditor of construction......... | 1 | 6,500 |  | 6,500 | $1{ }^{\text {a }}$ - 6,500 |
| General auditor of operations............Llaison officer--............. | 1 | 6,750 | 1 | 6,750 | 6, 750 |
|  | 1 | ${ }_{8}^{6,500}$ |  | 6,500 | $0.2 \begin{aligned} & 1,426\end{aligned}$ |
| Laison officer------..................- | 5 | 32, 750 |  | 32,750 | 1.7 10,779 |
|  | 1 | 6,500 |  | 5,858 |  |
|  |  | 6,500 |  | 6,500 | 0.8 5,489 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Assistant chief of branch |  |  |  |  |  |
| Assistant chief of sectio | 1 | 8,600 |  | 5,600 | 5,600 |
|  | 1 | 8,600 |  | 3,820 |  |
| Assistant keneral accountant | 1 | 6,600 |  | 3,920 |  |
|  | 1 | 5,600 |  | b, 600 | 5,600 |
|  | 1 | 5,600 |  |  | 0.3 2,022 |
|  | 3 | 16, 800 |  | 16, 800 | 1.9 10,345 |
| Cusiness specialis |  | 53,400 |  | 53,540 | ${ }_{3}^{0.4} \mathbf{4} \mathbf{2}$ 2, 3020 |
| Classification and organization officer- |  | 5,600 |  | 3,920 |  |
| Cost analyst <br> Director | 2 | 11,200 |  | 11, 200 | $0.52,800$ |
| Employee training and relations officer. <br> Examiner |  |  |  | 1,680 |  |
|  | 1 | \%,600 |  | 2,240 |  |
|  | 2 | 11,200 |  | 2,800 | 1.70 .287 |
| General auditor of disbursements Head of branch. |  |  |  |  | $\begin{array}{ll}1.8 \\ 0.8 & 4.592\end{array}$ |
|  | 6 | 33,600 |  | 28,000 | $2.614,544$ |
| Head of branch <br> Head of unit $\qquad$ | 1 | 5,600 |  | 2,800 | 0.5 3,033 |
| Information speclalist | 1 | 5,600 |  | 3,600 | $\mathrm{i}^{-\cdots \cdots} 5.600$ |
|  | 1 |  | 1 |  | 0.884371 |
| Liaison representative Materials coordinator | 1 | 8,600 | 1 | 5,600 8,600 | 0.8 4,667 |
|  |  |  |  |  | ${ }_{2}{ }^{8} 8{ }^{4,1,433}$ |
| Priorities representRenegotiator |  | 2,800 |  | 5,600 | $1{ }^{1} 51,600$ |
|  | 1 |  | 1 | 28,000 5,600 | $2.212,273$ 0.9 4,900 |
| Supervisor of shlpyard training-..........- |  |  |  |  | 0.9 4,900 |
| Vessel valuation expert. 5 .-....- | 2 | 11,200 |  | 3,600 |  |
|  |  |  |  |  |  |
| Administrative oftice | ${ }^{\text {a }}$ | 13,800 |  | 6,900 | $\begin{array}{ll}1.9 & 8,791\end{array}$ |
| Assistant auditor or disbursements.--- |  |  |  | 1,880 | i**4,600 |
| Assistant chlef of section...............Assistant directorAssistant head or branch |  | 18,400 |  | 14,222 |  |
|  |  |  |  | 1,380 4,600 | $0.83,642$ |
| Assistant bead of branch..Assistant seeretary-cirAssistant to assistant | 1 | 4,600 | 1 | 4,600 | $\begin{array}{ll}1 \\ 0.7 & 4,600 \\ 0,450\end{array}$ |
|  |  |  |  |  |  |
| Assistant to assist |  | 6,900 |  | 9,200 | 2 9,200 |
| Assistan | 2 | 9, 200 |  | 10, 810 | ${ }^{3}-13,800$ |
| Budget examin Chief of branch | 2 | 32,400 9 |  | 31,225 7,820 | 6.9 27, 314 |
|  | 1 | 4, 600 |  | 4,000 |  |
| Chief of section | ${ }^{2}$ | 96.600 |  | 75, 160 | $8.940,848$ |
| Contract analy Coordinator |  |  |  | 3,450 |  |
| Cost analyst |  |  |  |  | 6.9 31,822 |
| Employment offcer........................- | 1 | 4.600 |  | 3,220 |  |


| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estima | te, 1946 | Estima | te,1945 | Actual, 1944 |
| ersonal services, departmental- |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. <br> Grade 12. Range $\$ 4,600$ to $\$ 5,400-$ Con. | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary | Man- Total <br> years salary |
| Field personnel officer <br> Financial examiner |  | \$4,600 |  | \$3, 220 |  |
|  | 2 | 9,200 |  | 4, 600 | 0.1 \$ $\$ 00$ |
| Fiscal accountant | 1 | 4, 400 |  | 4,600 | ${ }_{2}{ }^{4,600}$ |
| Head of branch Head of unit | 8 | 18,400 36800 |  | 17,488 36,800 | $2.310,542$ $3.415,550$ |
| Information speciaisist |  | 4,600 | 1 | 4,600 | $1 \begin{aligned} & \text { 4, } \\ & 4\end{aligned}$ |
| Industrial relations representative....- | 1 | 4,600 |  |  |  |
|  | 1 | 4, 600 |  | 4,600 | 1. 4,344 |
|  | 1 | 4,600 4,600 |  | 6,900 3,220 |  |
| Manpower utilization offcer-........ Materials analyst.............. |  | 5,400 |  |  | $4.420,134$ |
|  | 0.5 | 2,300 |  | 4,600 | $\begin{array}{ll}0.9 & 4,217 \\ 0\end{array}$ |
| Materials specialist |  | 4,600 |  | 2,300 4,600 | $\begin{array}{lrr}0.1 & 192 \\ 1 & 4,600\end{array}$ |
| Priorities representative. |  |  |  | 18,400 | $8.137,094$ |
| Production specialist......-. | 0.5 | 2,300 | 1 | 4,600 | $0.94,217$ |
| Special assistant to general accountant |  | 4,600 |  | 4,600 | 4,600 |
|  | $\frac{1}{4}$ | $\begin{array}{r} 4,600 \\ 18,400 \end{array}$ |  | $3,680$ |  |
|  |  |  |  |  |  |
| Accountant. <br> Acting assistant chiel of branch | ${ }_{1}^{1}$ | 3,800 3,800 |  | 3,800 3,040 | 0.8 3,008 |
| Acting assistant chief of branch......- | 1 | 3,800 | 0.8 | 2,850 |  |
|  | 1 | 3,800 |  |  | 1.6.6.249 |
| Allowance list assistant.- | 1 | 3,800 | 1 | 3,800 | 0.1158 |
|  | 1 | 3,800 |  | 3,800 | ${ }_{1}^{0.1}{ }_{3}{ }^{243}$ |
| Allowance list superviso | $\stackrel{2}{2}$ | 7,600 7,600 |  | 6,966 6,080 | 3,642 |
| Appraiser |  |  |  |  | $0.80,850$ |
| Assistant chief of section-------------- | 10 | 38,000 |  | 33, 820 | $4.817,997$ |
|  | 1 | 3,800 |  | 3,800 | 1 3,800 |
| Assistant head of branch --............- | 1 | 3,800 |  | 3,800 | 0.1317 |
| Assistant to director-: | 2 | 7,600 |  | 7,600 | 1.9 7,157 |
| Audit report reviewer | ${ }^{6}$ | 22,800 102,600 |  | 17, 64.600 | 1.5 5,647 <br> 3.4 12983 |
| Budget examiner | 3 | 11, 400 |  | ${ }_{9,120}$ | ${ }_{1}{ }^{\text {a }}$ 3,800 |
|  | 5 | 19,400 |  | 20,920 | 7. 2 27, 351 |
|  |  | 7,600 |  | 4, 560 |  |
| Construction cost auditor Contract analyst. | 14 | 53, 200 |  | 50.793 | 9 - 34.053 |
|  |  |  |  | 2.850 | $0.6 \quad 2,375$ |
| Cost analyst | 13 | 49, 600 |  | 46, 940 | $4.818,213$ |
| Executive a | 1 | 3,800 | 1 | 3. 800 | $0.31,222$ |
|  | 1 | 22,800 3,800 |  | 34,200 1,900 | 10.5 40, 037 |
|  | 1 | 3, 800 |  | 3,040 |  |
| Freight transportation specialist <br> Head of branch | 4 | 15,200 |  | 14,440 | $3.111,400$ |
|  | 8 | 30,600 |  | 29, 428 | 6. 825,597 |
|  | 1 |  |  |  | 1.4 5,225 |
|  | 1 | 3,800 <br> 3 <br> 800 |  | $\begin{array}{r}3,800 \\ 3 \\ \hline\end{array}$ | $\begin{array}{lll}0.5 & 1,742 \\ 1.7 & 6,334\end{array}$ |
|  | 1 | 3,800 3,800 |  |  |  |
|  |  | 4,000 |  |  |  |
|  | 1.5 | 6,800 | 2 | 9, 200 | $2.710,333$ |
|  |  |  |  |  | $\begin{array}{llll}0.5 & 1,889 \\ 0.6 & 217\end{array}$ |
| alys | --1 | 3,800 |  | 3,800 | $0.8 \quad 3,145$ |
| Placement technician Price analysis officer | 2 | 7,600 |  | 4,560 |  |
|  | 9 | 34,200 |  | 28, 120 |  |
| Price analysis officer <br> Priorities analyst |  |  |  | 3.800 | 4. 918,527 |
| Priorities representative.............--- |  |  |  | 1.900 | $\begin{array}{llll}1 & 3,800 \\ 0.1 & 475\end{array}$ |
| Procatemene |  | 13,300 |  | 30,400 | 10.1 38, 517 |
|  | 6 |  |  | 20, 140 | 4.1 15, 474 |
| Purchasing officer | 1 | 3,800 |  | 3,800 | 6. 524,724 |
|  | 1 | 3,800 |  | 2,850 |  |
| Sales officer | --- 5 | 19800 |  | 19,040 | $\begin{array}{ll}0.6 & 2,309 \\ 0.6 & 2,304\end{array}$ |
|  | 1 | 3,800 |  | 3.040 |  |
| Shipyard personnel consultant.-----------------Subunit head | 1 | 3,800 |  |  | 0.9 3,335 |
|  |  | 3,800 |  | 3,800 | 0.4 1,583 |
| Accountant................. | 1 | 3,500 |  |  | 3,500 |
| Administrative analyst...............-- | 1 | 3, 500 |  | 4,900 |  |
|  | 1 | 3, 500 |  | 3,500 | 3, 500 |
| Agreement examiner-...............------- | ${ }_{3}^{1}$ | 3,500 10,500 |  | 1,750 9,100 |  |
| Assistant head of unit.-.-.-.....-.-.--- |  |  |  |  | 1.2 9 3,208 |
|  |  | 7,000 |  | 4,375 | 3,500 |
| Examiner | $\frac{1}{2}$ |  |  |  |  |
|  |  |  |  | 28. 000 | 15.152 |
| Head of unit | 6 | 21,000 |  | 18,900 | $1{ }^{3,646}$ |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
| Accountant. |  |  |  |  |  |
| Administrative analyst | 3 | 9, 600 |  | 8,320 | $8.1{ }^{8.133}$ |
| Administrative assistant | 6 | 19, 200 |  | 14,080 | $1.9 \quad 5,732$ |
|  |  |  |  |  | $0.7{ }^{2}$ 2,237 |
| Administrative technician | 1 | 3,200 3 3 |  | 3,200 | 0.7 2, 116 |
| Agreement examiner-..... | 1 | 3,200 | 1 | $\stackrel{3}{3,300}$ | $\begin{array}{lll}1.7 & \stackrel{3}{3,249} \\ \text { 5,46 }\end{array}$ |
| Allowance list exami |  | 9,600 |  | 5,120 |  |
| Assistant chiel of section |  | 6, 400 |  | 9, 220 | 4.3 13,728 |
| Assistant head of unit. | 4 | 12,800 |  | 11, 520 | 1.4 4,666 |
|  | 4 | 12, 800 |  | 12,800 |  |
| Audit report reviewer | 46 | 148,000 |  | 98,400 | 28,818 |
| Budget examiner |  | 12,800 |  | 8,960 |  |
| Chiler of section. |  |  |  |  | ${ }_{2}^{0.2}{ }^{6}{ }^{667} 400$ |
| Claims examiner |  | 25, 800 |  | 20, 333 | 1.75 5,536 |
| Classification analy | 1 | 3,200 |  | 2,240 |  |





UNITED STATES MARITIME COMMISSION-Continued Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund-Continued.


Emergency Ship Construction Fund, United States Maritime Com-
mission-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Obligations, administrative expenses.. |  | \$300,000 | \$605, 149 |
| Adjustments in prior year contracts....- |  | +6,139,135 | -13, 010, 168 |
| fund, U. S. Maritime Commission, act of June 29, 1936, revolving fund" |  |  | -35, 000,000 |
| Transferred to "Construction fund, U. S. <br> Maritime Commission, act of June 29, 1936, revolving fund" |  | +7,000,000 |  |
|  |  | $-13,439,135$ | $\begin{aligned} & +33,969,834 \\ & +13,439, \end{aligned}$ |
| Total estimate or appropriation..... |  |  |  |

Federal Ship Mortgage Insurance Fund, United States Maritime Commission-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
|  | - $\$ 6,600$ +500 | - $\$ 7,100$ +500 | -\$19,472 |
| Obligations---7iable in 1944.-.............. |  |  | $+3,105$ -561.335 |
| 1944 balance available in 1945-...-.-.-.-.--- |  | -577, 702 | +577,702 |
| 1945 balance available in 1946-.------------ | -584,302 | +584,302 |  |
| 1946 balance available in 1947... | +590, 402 |  |  |
| Total estimate or appropriation..... |  |  |  |

Working Fund, United States Maritime Commission (Navy Depart -ment)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
|  |  | \$38, 727, 188 | \$791, 893, 966 |
| Reimbursements ${ }^{\text {Advanced from Navy Department....-- }}$ |  | -56, ${ }^{-540,190}$ | $-3,304,842$ $-874,703,699$ |
| 1944 funds obligated in 1943 ------.---- |  |  | +104.411, 881 |
| 1945 funds obligated in 1944............... |  | +18, 297, 306 | -18, 297, 306 |
| Total estimate or appropriation.-.-- |  |  |  |

Working Fund, United States Maritime Commission (War Depart-ment)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Obligations..- |  | \$286, 437 | \$633,737 |
| Reimbursements for services performed |  |  | - $\begin{array}{r}-301,682 \\ -5.70848\end{array}$ |
| Advanced from W ar Department........-- |  |  | $-5,708,348$ $+2,320,092$ |
| 1944 balance available in 1945 -............... |  | $-3,056,201$ | +3,056, 201 |
| Estimated savings, unobligated balance.- |  | 2,769,764 | -1,0,201 |
| Total estimate or appropriation....- |  |  |  |

# Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June so, 1846, as required by 5 U. S. C. 78 

UNITED STATES MARITIME COMMISSION

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Construction fund, United States Maritime Commission, act June 29, 1936, revolving fund: Washington, D. C. | 3 | \$4,500 | 3 | \$1,950 | \$2,550 |  | \$1,425 | For use of Chairman, commissioners, and others in connection |
| Baltimore, Md. |  |  |  |  |  | 1 | 300 | For use in the transaction of official business with ship con struction contractors and for transportation of marine sur veyors in the Baltimore area. |
| Boston, Mass. |  |  |  |  |  | 1 | 525 | For use of superintendent of terminal in conducting United States Maritime business in and around Boston. |
| Chicago, Ill |  |  |  |  |  | 1 | 300 | For use in making inspection tours of shipyards, warehouses, and plants in Green Bay, Marinette, Manitowoc, West Bend, and Sturgeon Bay areas where bus service is irregular. |
| Galveston, Tex...-.....-.-.-....... |  |  |  |  |  | 1 | 450 | For transacting official business with ship construction contractors and for transportation of marine surveyors. |
| Hoboken, N. J. |  |  |  |  |  | 1 | 300 | For transacting official business with ship construction eontractors. |
| Honolulu, T. H |  |  |  |  |  | 1 | 300 | For official use of port representative. |
| Los Angeles, Calif |  |  |  |  |  | 2 | 600 | For transacting official business with ship construction contractors and for transportation of marine surveyors. |
| New Orleans, La-------.-.-.-.-. |  |  |  |  |  | 10 | 4, 125 | Do. in the transaction of offial business with ship con- |
|  |  |  |  |  |  | 1 | 525 | For use in the transaction of official business with ship construction contractors. |
| Norfolk, Va |  |  |  |  |  | 1 | 450 | For use of district manager in transaction of official business. |
| Oakland, Calif |  |  |  |  |  | 4 | 1,425 | For use in the transaction of official business with ship con. struction contractors. |
| Philadelphia, Pa |  |  |  |  |  | 2 | 825 | Do. |
| Portland, Oreg |  |  |  |  |  | 1 | 525 900 | Do. |
| San Pedro, Calif. |  |  |  |  |  | 1 | 300 | For official use of marine survegor in malntenance and repair activities. |
| Seattle, Wash |  |  |  |  |  | 2 | 825 | For use in the transaction of official business with ship construction contractors and marine surveyors. |
| Total | 3 | 4,500 | 3 | 1,950 | 2, 550 | 33 | 14, 100 |  |

## VETERANS' ADMINISTRATION

## Salaries and Expenses, Veterans' Administration-

Administration, medical, hospital, and domiciliary services: For all salaries and expenses of the Veterans' Administration, including the expenses of maintenance and operation of medical, hospital, and domiciliary services of the Veterans' Administration, in carrying out the duties, powers, and functions devolving upon it pursuant to the authority contained in the Act entitled "An Act to authorize the President to consolidate and coordinate governmental activities affecting war veterans", approved July 3, 1930 (38 U. S. C. 11-11f), and any and all laws for which the Veterans' Administration is now or may hereafter be charged with administering, [ $\$ 164,044,940] \$ 227,675,000$, of which $\$ 44,940$ shall be available for salaries and expenses of the Federal Board of Hospitalization: Provided, [That not to exceed $\$ 3,500$ of this amount shall be available for expenses, except membership fees, of employees, detailed by the Administrator of Veterans' Affairs to attend meetings of associations for the promotion of medical science or for the betterment of insurance practices and conventions of organized war veterans: Provided further, $\boldsymbol{1}$ That this appropriation shall be available also for personal services in the District of Columbia and elsewhere, including traveling expenses; examination of estimates of appropriations in the field, including actual expenses of subsistence or per diem allowance in lieu thereof; furnishing and laundering of such wearing apparel as may be prescribed for employees in the performance of their official duties; purchase and exchange of lawbooks, books of reference, periodicals, and newspapers; for [pas-senger-carrying and other motor vehicles, including] purchase (not to exceed fifty-five), maintenance, repair, and operation of [same, including not more than two] passenger automobiles [for general administrative use of the central office in the District of Columbia]; and notwithstanding any provisions of law to the contrary, the Administrator is authorized to utilize Government-owned automotive equipment in transporting children of Veterans' Administration employees located at isolated stations to and from school under such limitations as he may by regulation prescribe; and notwithstanding any provisions of law to the contrary, the Administrator is authorized to expend not to exceed $\$ 5,000$ of this appropriation for actuarial services pertaining to the Government life-insurance fund and the National Service Life Insurance Fund, to be obtained by contract, without obtaining competition, at such rates of compensation as he may determine to be reasonable; for allotment and transfer to the Federal Security Agency (Public Health Service), the War, Navy, and Interior Departments, for disbursement by
them under the various headings of their applicable appropriations, of such amounts as are necessary for the care and treatment of beneficiaries of the Veterans' Administration, including minor repairs and improvements of existing facilities under their jurisdiction necessary to such care and treatment; for expenses incidental to the maintenance and operation of farms; for recreational articles and facilities at institutions maintained by the Veterans' Administration; for administrative expenses incidental to securing employment for war veterans; for funeral, burial, and other expenses incidental thereto for beneficiaries of the Veterans' Administration accruing during the year for which this appropriation is made or prior fiscal years: Provided further, That the appropriations herein made for the care and maintenance of veterans in hospitals or homes under the jurisdiction of the Veterans' Administration shall be available for the purchase of tobacco to be furnished, subject to such regulations as the Administrator of Veterans' Affairs shall prescribe, to veterans receiving hospital treatment or domiciliary care in Veterans' Administration hospitals or homes: Provided further, That this appropriation shall be available for continuing aid to State or Territorial homes for the support of disabled volunteer soldiers and sailors, in conformity with the Act approved August 27, 1888 (24 U. S. C. 134), as amended, for those veterans eligible for admission to Veterans' Administration facilities for hospital or domiciliary care: Provided furthe., That the Administrator is hereby authorized to employ medical consultants for duty on such terms as he may deem advisable and without regard to the civil service and classification laws: Provided further, That this appropriation shall be available for the purchase directly from sources authorized by the common carriers of printed reduced fare requests for use by veterans when traveling at their own expense from or to Veterans' Administration facilities: Provided further, That notwithstanding any limitation in this Act, this appropriation shall be available for the purchase of legal newspapers in an amount not exceeding $\$ 200$ : Provided further, That this appropriation shall be available for the preparation, shipment, installation, and display of exhibits, photographic displays, moving pictures, and other visual educational information and descriptive material, including the purchase or rental of equipment.

No part of this appropriation shall be expended for the purchase of any site for or toward the construction of any new hospital or home, or for the purchase of any hospital or home; and not more than $[\$ 2,500,000] \$ 8,650,000$ of this appropriation may be used to repair, alter, improve, or provide facilities in the several hospitals and homes under the jurisdiction of the Veterans' Administration either by contract or by the hire of temporary employees and the purchase of materials.

## VETERANS' ADMINISTRATION-Continued

Salaries and Expenses, Veterans' Administration-Continued.
[Of the appropriation for administration, medical, hospital, and domiciliary services, Veterans' Administration, fiscal year 1945, not to exceed $\$ 5,000$ shall be available for the preparation, shipment, installation, and display of exhibits, photographic displays, moving pictures, and other visual educational information and descriptive material, including the purchase or rental of equipment. I
[The limitation imposed by section 105 of the Independent Offices Appropriation Act, 1945, upon "travel expenses", is hereby increased to $\$ 4,000,000$. 1
[The limitation upon the amount which may be expended to repair, alter, improve, or provide facilities in the several hospitals and homes under the jurisdiction of the Veterans' Administration, appearing in the appropriation for administration, medical, hospital, and domiciliary services, Veterans' Administration, fiscal year 1945, is hereby increased from $\$ 2,500,000$ to $\$ 3,000,000$ ] (5 U. S. C. $17 a$, 26a-26b, 29-97, 103a-103b, 661-738, 823; 15 U. S. C. Ch. 16; 24 U. S. C' 30, 71 -154;28 U. S. C. 604a; 31 U. S. C. 82-82g, 123, 686 ; 94 U. S. C. 161a, 696; 38 U. S. C. 1-724, 801-818; Act of Mar. 4, 1944, Public Law 248; Act of May 23, 1944, Public Law 308; Act of May 24, 1944, Public Law 309; Act of June 22, 1944, Public Law 346; Act of June 27, 1944, Public Law 358; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$227,675,000
Appropriated 1945, \$164,044,940

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estim | ate,1946 | Estim | te,1945 | Actual, 1944 |
| PERSONAL GERVICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal service: <br> Grade 16. In excess of $\$ 9,000$ : <br> Special executive officer. |  |  |  |  |  |
|  | years | salary | years | salary | years salary |
|  |  | \$12,000 |  | \$12,000 | 1 \$12,000 |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : Senior executive officer $\qquad$ |  | 76, 250 | 8 | 68,248 | 7.4 63,396 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Executive officer |  | 80,265 | 9 | 60,993 | 7.3 49,939 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$; |  | 223,936 |  | 114, 720 | 17.398 |
| Information specialist ..... |  | 5,600 |  | 14,720 | 17.3 |
| Director of press relation |  | 5,600 |  | 5,600 | $0.2{ }^{2}$ |
| Chief investigator---.-...-.............. |  | 28,000 |  | 16,800 |  |
| Grade 12. Range \$4,600 to \$5,400: |  | 387, 965 |  | 142, 680 | 31146 |
| Head investigator .-- |  | 23,000 | 5 | 23,000 | $4.120,483$ |
| Analyst --........ | 2 | 9, 200 |  |  |  |
| Head editor |  |  |  |  | 0.8 3,850 |
| Grade 11. Range \$3,800 10 \$4, $6000-\cdots-\cdots-1,00$ |  |  |  |  |  |
|  |  |  |  |  |  |
| Principal investigator |  | 12, 200 |  | 4,600 | 2.188250 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : | 39 | 141,153 | 27 | 96, 228 | $24.485,258$ |
| Senior investigator......... | 2 | 7,000 | 1 | 3, 500 | 0.2583 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  | 116,650 |  | 103,264 | $19.162,575$ |
| Chief translator. |  | 6,600 |  | 6,600 | 1 3,300 |
| Investigator | 1 | 3,800 | 1 | 3,800 | 1 3;800 |
|  | 3 | 9,900 | 2 | 6, 700 | 1. 5 5,100 |
| Grade 8. Range \$2,900 to \$3,500 . | 60 | 175, 344 | 45 | 131,805 | 33.7 ${ }_{100,040}$ |
| Grade 7. Range \$2,600 to \$3,200.......-- | 140 |  | 120 |  | 84. 7 |
| Grade 6. Range \$2,300 to \$2,900......... | 232 | 371,906 | 163 | 320,400 | $133.5^{221,160}$ |
| Grade 5. Range \$2,000 to \$2,600.......... |  | 547, 744 |  | 388,918 | ${ }_{391.6}^{317,931}$ |
|  | ${ }^{750} 1$ | 539, 435 | ${ }^{566} 1$ | 172,752 | $391.6793,733$ |
| Grade 4. Range \$1,800 to \$2,160..---...- | $2,36{ }_{4}$ |  | $\begin{array}{r} 1,603 \\ 2, \end{array}$ | $957,535$ | $\begin{array}{r} 1,220.8 \\ 2,220,618 \end{array}$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980 \ldots \ldots$ | 5, 959 ${ }^{4}$ |  | 4,280 ${ }^{2}$ |  | 2,819.5 |
| Grade 2. Range \$1,440 to \$1,800 ........ | 4, 272, | $\text { , 736, } 474$ |  | $049,200$ | $\begin{aligned} & 4,567,921 \\ & 3.099,5 \end{aligned}$ |
|  |  | 181, 395 |  | 18, 769 | $4,474,231$ |
| Grade 1. Range \$1,260 to \$1,620....-.... | 50 | 63,8 | 51 | 65,07 | 202.4 $255,255$ |
| Professional service: |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Chiel engineer | 1 | 9,070 | 1 | 9,000 | 1 18,813 |
| Chief attorney | 2 | 16,750 | 2 | 16,750 | 2 16,564 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |
| Head medical officer | 12 | 80, 000 | 12 | 79,995 20,748 | 7.3 <br> $2.718,520$ <br> 18 |
| Head engineer | 3 | 20,750 44,926 | 3 | 20,748 44,933 | 2. 71818,209 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |
|  |  |  |  |  |  |
| Principal educationis Principal dentist | 1 | 6,200 | 1 | 6,200 | 1 6,050 |
| Principal medical offeer | 21 | 121, 125 | 19 | 109, 690 | 15. 389,100 |
| Chief of division........ | 1 | 8,600 |  |  |  |
|  | 7 | 40,425 | 5 | 29,400 | 5.3 31. 583 |
|  | 40 | 232,480 | 25 | 149,150 | 23 130,000 |
| Actuary | 1 | 5,600 | 1 | 5,600 | 8,600 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |
| Chief of division | 9 | 41, 400 | 8 | 36,800 15,400 | 1.2 <br> 2.7 <br> 14,366 |
|  | 3 | 15,400 | 3 | 15, 400 | 2.714,000 |
| Senior medical officer | 124 | 586,170 | 86 | 411,602 | 48.1 $224,011$ |
| Senior engineer <br> Senior attorney | 23 | 586,170 110,124 | 18 | 86, 400 | 18 86, 316 |
|  | 141 |  | 104 |  | 90.3 |
|  |  | 687, 138 |  | 612,616 | 419, 533 |




VETERANS' ADMINISTRATION-Continued
Salaries and Expenses, Veterans' Administration-Continued.


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Adjustments (see objects schedule for detail) | -\$138,000 | -\$194,000 | +\$2,169,498 |
| Total estimate or appropriation.. | 227, 675, 000 | 164, 044, 940 | 134, 477,000 |

Public Works Administration, Act of 1938 (Allotment to Veterans' Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Fstimate,1945 | Actual, 1944 |
| 10 Lands and structures. |  |  |  |
| 1943 balance availabie in 1944.. |  |  | -15,405 |
| Estimated savings, unobligated balance - |  |  | 15, 135 |
| Total estimate or appropriation. |  |  |  |

## Printing and Binding, Veterans' Administration-

For printing and binding for the Veterans' Administration, including all its bureaus and functions located in Washington, District of Columbia, and elsewhere, [ $\$ 450,000$ ] $\$ 780,000$ ( 31 U.S. C. 588; 38 U.S. C. 10, 806 ; 44 U. S. C. 111-111b; Act of June 22, 1944, Public Law 346; Act of June 27, 1944, Public Law 358).
Estimate 1946, \$780,000
Appropriated 1945, $\mathbf{\$ 4 5 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 06 Printing and binding Estimated savings, unobligated balance | \$780, 000 | \$450,000 | $\begin{array}{r} \$ 423,968 \\ 1,032 \end{array}$ |
| Total estimate or appropriation.. | 780, 000 | 450,000 | 425,000 |
| By projects or Funchions |  |  |  |
| 1. Annual report | \$2, 500 | \$2,359 | \$2, 225 |
| 2. Blank books | 14, 195 | 9,956 | 8,885 |
|  | 49, 900 | 28,000 | 25, 377 |
| 5. Manual, U | 3,960 | 3,903 | 4,408 4,4 |
| 6. Blank forms. | 620, 195 | 358, 633 | 356, 903 |
| 7. Miscellaneous publications | 73, 120 | 36, 494 | 21, 597 |
| 8. Tablets | 12,830 | 7,358 | 2,888 |
| 9. Postal guides | 230 | 250 | 38 |
| 10. Field printing .------.......- | 3,000 | 3,000 | 1,500 |
| Grand total obligations. <br> Estimated savings, unobligated balance | 780, 000 | 450,000 | $\begin{array}{r} 423,968 \\ 1,032 \end{array}$ |
| Total estimate or appropriation | 780,000 | 450, 000 | 425,000 |

## Cost of Handling Penalty Mail-

625. ${ }^{\text {[Penalty mail costs, }} 1945$-Veterans' Administration, $\$ 485,-$ For deposit in the general fund of the Treasury for cost of penalty mail of the Veterans' Administration as required by section 2 of the Act of June 28, 1944 (Public Law 364), \$682,500 (Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$682,500
Appropriated 1945, \$485,625
04 Payment for penalty mail: Obligations-1946, $\$ 682,500 ; 1945, \$ 485,625$.

## Army and Navy Pensions-

Pensions: For the payment of compensation, pensions, gratuities, and allowances, now authorized under any Act of Congress, or regulation of the President based thereon, or which may hereafter be authorized (except the benefits authorized by the Servicemen's Readjustment Act of 1944), including emergency officers' retirement pay and annuities, the administration of which is now or may liereafter be placed in the Veterans' Administration, accruing during the fiscal year for which this appropriation is made or in prior fiscal years, [ $\$ 558,252,000] \$ 1,080,150,000$, to be immediately available and to remain available until expended (38 U. S. C. 11a-2, 21-583, 700-726; 34 U. S. C. 161a, 696, 1036a; 10 U. S. C. $1091 a$; Act of Mar. 1, 1944, Public Law 242; Act of Mar. 3, 1944, Public Law 245; Act of Apr. 1, 1944, Public Law 280; Act of May 11, 1944, Public Law 300; Act of May 27, 1944, Public Law 312; Act of May 27, 1944, Public Law 318; Act of May 27, 1944, Public Law 314;

Act of June 22, 1944, Public Law 346; Act of June 27, 1944, Public Law 358; Act of Sept. 7, 1944, Public Law 419; Act of Sept. 27, 1944, Public Law 439).
Estimate 1946, \$1,080,150,000 Appropriated 1945, \$558,252,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1045 | Actual, 1944 |
| 12 Pensions, annuities, and insurance losses. <br> 1945 appropriation obligated in 1944Estimated savings, unobligated balance <br> Total estimate or appropriation. | \$1, 080, 150, 600 | $\begin{array}{r} \$ 554,496,980 \\ +3,755,020 \end{array}$ | $\begin{array}{r} \$ 494,109,654 \\ -3,755,020 \\ 2,645,366 \end{array}$ |
|  | 1,080, 150, 000 | 558, 252, 000 | 493, 000, 000 |
| By Projects or Functions |  |  |  |
| 1. Yellow fever roll of honor- | \$10, 500 | \$10, 500 | \$10,500 |
| 2. War of 1812 |  |  |  |
| 3. Mexican War | 27,360 | 36,576 | 39, 048 |
| 4. Indian Wars.. | 2, $10,739,496$ 10,830 | 11,924, ${ }^{\text {11, } 9006} \mathbf{6 3 1}$ | 12, ${ }^{2,231,532}$ |
| 6. Spanish-American War | 147, 566, 287 | 116, 722, 716 | 124,973, 187 |
| 7. Regular Establishment | 22, 821, 645 | 24, 536, 730 | 23, 146, 189 |
| 8. World War I: |  |  |  |
| Service-connected | 178, 808, 310 | 161, 960, 045 | 162, 452, 723 |
| Non-service-conneeted | 56, 663,413 | 44, 048, 384 | 37, 878.506 |
| Emergency officers | 4, 070, 448 | 4, 088, 425 | 4, 204, 883 |
| Deeeased veterans: Service-connected | 50,618,000 | 49, 241, 550 | 52, 258, 837 |
| Non-service-connected | 13, 127, 520 | 16,841,775 | 11, 242,982 |
| Total, World War I | 303, 287, 691 | 276, 180, 179 | 268, 037,931 |
| 9. World War II: |  |  |  |
| Service-connected. | 424, 415, 719 | 66, 303, 413 | 42, 882, 653 |
| Increased pension payments (Public Law 16) | 24,149, 626 | 7,029,354 | 566, 668 |
| Deceased veterans: |  |  |  |
| Service-connected. | 121, 930, 606 | 35,722, 572 | 16,745,650 |
| Total, World War II <br> 10. Retired officers, Army of United States (other than regulars)...... | 570, 495, 051 | 109, 055, 330 | 60, 194, 971 |
|  | 22,777,000 | 14, 129, 560 | 1, 553,160 |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | 1, 080, 150, 000 | 554, 496, 980 | 494, 109, 654 |
|  |  | +3,755, 020 | -1, 109, 654 |
| Total estimate or appropriation. | 1,080, 150, 000 | 558, 252, 000 | 493, 000, 000 |

Readjustment Benefits, Veterans' Administration-
For the payment of benefits to or on behalf of veterans as authorized by titles II, III, and V, of the Servicemen's Readjustment Act of 1944 , $\$ 295,000,000$, to be immediately available and to remain available until expended (Act of June 22, 1944, Public Law 346).
Estimate 1946, \$295,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 12 Pensions, annuities, and insurance losses. | \$295, 000, 000 |  |  |
| By Projects or functions |  |  |  |
| 1. Education: <br> Subsistenee allowance <br> Tuition, fees, and supplies | $\begin{array}{r} \$ 123,775,740 \\ 56,261,700 \end{array}$ | -...-.....---- | ---------- |
| Total, education. | 180, 037, 440 |  |  |
| 2. Loans: |  |  |  |
| Interest Guarantee losses $\qquad$ | $\begin{array}{r} 11,250,000 \\ 7,052560 \end{array}$ | .-...............- |  |
| Total, loans | 18, 302, 560 |  |  |
| 3. Readjustment allowances. | 96. 6600,000 |  |  |
| Total estimate or appropriation..--- | 295, 000, 000 |  |  |

Military and Naval Insurance (No Year), Veterans' Administration-
[For military and naval insurance accruing during the fiscal year for which this appropriation is made or in prior fiscal years, $\$ 19,794,000$ ]

For military and naval insurance, $\$ 18,000,000$, to be merged with the appropriation for this purpose in section 20 of the Act of October 6 , 1917 (40 Stat. 400), the consolidated appropriation to remain available 602000-45-8
until expended (98 U. S. C. $32 a, 36,445 b, 472 b, 503,511-518,717$, 722; 34 U. S. C. 841f, 853c-6; Act of June 27, 1944, Public Law 358).
Estimate 1946, $\mathbf{\$ 1 8 , 0 0 0 , 0 0 0}$
Appropriated 1945, $\$ 19,794,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 12 Pensions, annuities, and insurance losses. | \$18, 426,000 | \$23, 756,362 | \$10, 331, 855 |
| 1943 appropriation available in 1944 1944 appropriation available in 1945 |  | -4, 388,362 | $-4,388,362$ $+4,388,362$ |
| 1045 appropriation available in 1946. | - 426,000 | + $+426,000$ |  |
| Net total obligations. Estimated savings, unobligated balance_ | 18,000,000 | 19, 794, 000 | $\begin{aligned} & 10,331,855 \\ & 11,126,145 \end{aligned}$ |
| Total estimate or appropriation | 18, 000, 000 | 19, 794, 000 | 21, 458, 000 |
| By Projects or Functions |  |  |  |
| 1. Disability awards. | \$5, 592, 175 | \$5, 705, 250 | \$5, 818, 572 |
| 2. Death awards... | 633, 025 | 1,388,550 | 1,795, 052 |
| 3. Lump-sum disability awards (compromise or litigation) | 50, 400 | 75,600 | 105, 000 |
| 4. Lump-sum payments (payments to beneficiaries completed) | 136,000 | 184, 000 | 167,739 |
| 5. Transfers to Government Life Insurance Fund <br> 6. Refunds (premiums) | $\begin{array}{r} 12,000,000 \\ 14,400 \end{array}$ | $\begin{array}{r} 16,390,962 \\ 12,000 \end{array}$ | $\begin{array}{r} 2,436,341 \\ 9,151 \end{array}$ |
| Grand total obligations | 18, 426, 000 | 23, 756, 362 | 10, 331, 855 |
| Adjustments (see objects schedule for detail) | -426,000 | -3, 962,362 | +11, 126, 145 |
| Total estimate or appropriation_- | 18,000, 000 | 19, 794, 000 | 21, 458, 000 |

Hospital and Domiciliary Facilities, Veterans' Administration-
(Appropriated 1945, \$17,945,500)
Note.--See under General Public Works Program, pp. 663-664.
Adjusted Service and Dependent Pay, Veterans' Administration-
[Adjusted service and dependent pay: For payment of ad-justed-service credits of not more than $\$ 50$ each and the quarterly installiments due to dependents of deceased veterans, as provided in the Act of May 19, 1924, as amended ( 38 U. S. C. 631-632, 661-670), $\$ 40,000$, to be immediately available and to remain available until expended] ( 88 U. S. C. 591-688; Act of June 27, 1944, Public Law 358).

Appropriated 1945, \$40,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 12 Pensions, annuities, and insurance losses. <br>  | \$13, 850 | \$71, 128 | \$889,464 |
| 1944 balance available in 1945........ |  | $-118,548$ | +118,548 |
| 1945 balance available in 1946 | -87,420 | $+87,420$ |  |
| Total estimate or appropriation |  | 40,000 | 125,000 |
| by projects or Functions |  |  |  |
| 1. Cash payments (veterans) -- |  |  | -\$93 |
| 2. Cash payments (dependents).-... |  |  | 124 88,503 |
| 4. Dump-sum payments to dependents.-- | $12,922$ | 70,200 720 | $\begin{array}{r}88,503 \\ \hline 30\end{array}$ |
| Grand total obligations.--- | 13,850 | 71, 128 | 89, 464 |
| Adjustments (see objects schedule for detail)..................................... | -13,850 | -31, 128 | +35,536 |
| Total estimate or appropriation....- |  | 40,000 | 125,000 |

Adjusted Service Certificate Appropriated Fund, Veterans' Admin-istration-
[Adjusted compensation payments: To enable the Administrator of Veterans' Affairs to carry out the provisions of the World War Adjusted Compensation Act, 1924 (38 U. S. C. 591-683), as amended, and the Adjusted Compensation Payment Act, 1936, except section 5 thereof ( 38 U. S. C. $686-688 \mathrm{~b}$ ), $\$ 9,000,000$, which amount shall be placed to the credit of the Adjusted Service Certificate Trust Fund, to be immediately available and to remain available until expended] (Act of June 27, 1944, Public Law 958).

Appropriated 1945, $\$ \mathbf{9 , 0 0 0 , 0 0 0}$
16 Transferred to trust fund: Obligations-1945, $\$ 9,000,000$.

## VETERANS' ADMINISTRATION--Continued

National Service Life Insurance Appropriated Fund (No Year), Veterans' Administration-

National Service Life Insurance: For transfer to the National Service Life Insurance Fund, in accordance with the provisions of the National Service Life Insurance Act of 1940, on account of payments of benefits in excess of the reserve of the policy in case of death, or for premiums waived in case of total disability, in cases where the death or total disability of the insured shall have been determined by the Administrator of Veterans' Affairs to be the result of disease or injury traceable to the extra hazards of military or naval service, and to reimburse the National Service Life Insurance Fund for payments made therefrom when recovery of such payments is waived by the Administrator of Veterans' Affairs under the authority of section 609 (a) of said Act, [ $\$ 500,000,000] \$ 1,000,000,000$, to be immediately available and to remain available until expended (\$8 U.S. C. B2a, 801-818; 34 U. S. C. $841 \mathrm{f}, 853 c-6$; Act of June 27, 1944, Public Law 358; Acts of Sept. SO, 11944, Public Laws 452 and 453).

Estimate 1946, \$1,000,000,000 Appropriated 1945, \$500,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 16 Transferred to trust fund | \$1, 000, 000, 000 | \$516, 228, 342 | - \$16, 228.34 |
| 1944 balance available in 1945. |  | - $-16,228,342$ | +16, 228, 342 |
| Total estimate or appropriation | 1, 000, 000, 000 | 500,000, 000 |  |

National Service Life Insurance, Veterans' Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 16 Transferred to trust fund.-. |  |  | \$102, 429, 163 |
| Estimated sarings, unobligated balance. |  |  | 147, 570,837 |
| Total estimate or appropriation. |  |  | 250, 000, 000 |

Vocational Rehabilitation, Veterans' Administration, Revolving Fund-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimatc, 1946 | Estimate,1945 | Actual, 1944 |
| 12 Pensions, annuities, and insurance losses. | \$300,000 | \$150,000 | \$15, 228 |
| Repayment of loans- | -205,000 | $-20,000$ | -1,625 |
| 1944 balarce available in 1945 |  | -486,397 | +486,397 |
| 1945 balance available in 1946............... | -356,397 | +356,397 |  |
| 1946 balance available in 1947....-.-......- | +261,397 |  |  |
| Total estimate or appropriation.... |  | ----------...- | 500, 000 |

Soldiers' and Sailors' Civil Relief, Veterans' Administration-
Soldiers' and Sailors' Civil Relief: For payment of claims as authorized by article IV of the Soldiers' and Sailors' Civil Relief Act Amendments of $1942, \$ 400,000$, to be immediately and continuously available until expended: Provided, That any moneys received under said article IV shall be credited to this appropriation (50 U.S.C. 540-554; Act of June 27, 1944, Public Law 358).

## Estimate 1946, \$400,000

Appropriated 1945, \$400,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1045 | Actual, 1944 |
| 12 Pensions, annuities, and insurance losses. <br> 1944 appropriation available in 1945 | \$400,000 | $\begin{array}{r} \$ 470,000 \\ -70,000 \end{array}$ | +\$70,000 |
| Total estimate or appropriation....- | 400,000 | 400,000 | 70,000 |

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1944, \$19,208.95.

Total, Veterans' Administration, [\$1,259,355,440] \$2,622,687,500: Provided, That no part of this appropriation shall be available for hospitalization or examination of any persons except beneficiaries entitled under the laws bestowing such benefits to veterans, unless reimbursement of cost is made to the appropriation at such rates as may be fixed by the Administrator of Veterans' Affairs (Act of June 27, 1944, Public Law 358).

Annual appropriations, general account:
Estimate $1946, \$ 2,622,687,500$ Appropriated 1945, a $\$ \mathbf{1} \mathbf{2 5 2 , 4 6 6 , 5 6 5}$
a Exclusive of $\$ 17,945,500$ carried under " "General Public Works Program."

Trust accounts:
United States Government Life Insurance Fund, Veterans' Ad-ministration-

Sec. 17. That all premiums paid on account of insurance converted under the provisions of title III hereof shall be deposited and covered into the Treasury to the credit of the United States Government life-insurance fund and shall be available for the payment of losses, dividends, refunds, and other benefits provided for under such insurance, including such liabilities as shall have been or shall hereafter be reduced to judgment in a district court of the United States. Payments from this fund shall be made upon and in accordance with awards by the director.

The Administration is authorized to set aside out of the fund so collected such reserve funds as may be required under accepted actuarial principles, to meet all liabilities under such insurance; and the Secretary of the Treasury is hereby authorized to invest and reinvest the said United States Government life-insurance fund, or any part thereof, in interest-bearing obligations of the United States or bonds of the Federal farm-loan banks and to sell said obligations of the United States or the bonds of the Federal farm-loan banks for the purposes of such fund (31 U.S.C.725s; 38 U.S.C. 511-518, 805a).
Estimate 1946, a \$89,126,200
Appropriated 1945, \$88,242,450 Revised 1945, b $\$ 89,998,700$

- Includes $\$ 48,615,500$ from premiums and $\$ 40,510,700$ from interest on investments. b Includes $\$ 50,136,500$ from premiums and $\$ 39,862,200$ from interest on investments.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1046 | Estimate, 1945 | Actual, 1944 |
| 12 Pensions, annuities, and insurance <br> losses. <br> 16 Investments and loans. | $\begin{array}{r} \$ 63,376,700 \\ 25,749,500 \end{array}$ | $\begin{array}{r} \$ 49,201,300 \\ 40,797,400 \end{array}$ | $\begin{array}{r} \$ 44,682,865 \\ 49,044,624 \end{array}$ |
| Total obligations. <br> Estimated savings, unobligated balance | 89, 126, 200 | 89, 998, 700 | $\begin{array}{r} 93,727,489 \\ 360,890 \end{array}$ |
| Total estimate or appropriation.... | 89, 126, 200 | 89, 998, 700 | 94, 088, 378 |

Personal Funds of Patients, Veterans' Administration-
Represents moneys belonging to patients in Veterans' Administration facilities, which funds are held for safekeeping, and are available for return to the patients upon demand ( 31 U.S.C. 725s).
Estimate 1946, \$4,500,000
Appropriated 1945, $\$ \mathbf{3 , 0 0 0 , 0 0 0}$ Revised 1945, \$4,500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities... Estimated savings, unobligated balance. | \$4, 500, 000 | \$4, 500,000 | $\begin{array}{r} \$ 4,347,690 \\ 1,418,970 \end{array}$ |
| Total estimate or appropriation...- | 4, 500,000 | 4,500,000 | 3, 766, 666 |

## General Post Fund, Veterans' Administration-

This fund represents accumulated benefits of operations of stores, hotels, restaurants, and canteens, and rental from concessions; gifts and bequests and proceeds of property left in the care of the homes by former members; unpaid pension money standing to the credit of members of the homes, who die without pensionable heirs, and proceeds from effects of members of the homes who die leaving no heirs or next of kin and without having disposed of their estate by will. Such funds are available upon authorization of the Administrator of Veterans' Affairs for construction of chapels, amusement halls, and for other objects to promote the comfort and
welfare of the veterans at the various facilities in cases where no general appropriation is available (24 U.S.C. 111, 136, 139; 31 U.S.C. $725 \mathrm{~s} ; 98$ U.S. C. 17-17j).

Estimate 1946, \$100,000
Appropriated 1945, $\mathbf{\$ 9 5 , 0 0 0}$ Revised 1945, $\mathbf{\$ 1 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 05 Rents and utility services - | \$7,000 | \$7,000 | \$7,004 |
| 07 Other contractual services...--......... | 3,500 | 3,500 | 3,448 |
| 08 Supplies and materials.-.....-....- | 13,600 <br> 6,500 | $\begin{array}{r}13,000 \\ 6.500 \\ \hline\end{array}$ | 12,958 560 |
| 13 Rervestments and loans....--------.-- | 6,500 70,000 | 70, 7000 | 5,760 194,850 |
| Total obligations Estimated savings, unobligated balance. Total estimate or appropriation..... | 100, 000 | 100, 000 | 134, 020 |
|  |  |  | 47,616 |
|  | 100, 000 | 100, 000 | 181, 666 |
| By Proiects or Functions <br> 1. Repayment of personal funds deposited. <br> 2. Entertainment and recreation <br> 3. Investments. |  |  |  |
|  | $\$ 6,500$ $\mathbf{2 3 , 5 0 0}$ | $\$ 6,500$ <br> 23,500 | $\$ 5,760$ 23,410 |
|  | 70,000 | 70,000 | 104,850 |
| Total obligations <br> Adjustments (see objects schedule for detail) | 100,000 | 100, 000 | 134, 020 |
|  |  |  | 47,646 |
| Total estimate or appropriation.---- | 100,000 | 100, 000 | 181, 666 |

Adjusted Service Certificate Trust Fund, Veterans' Administra-tion-

The Secretary of the Treasury is authorized to invest and reinvest the moneys in the fund, or any part thereof, in interestbearing obligations of the United States and to sell such obligations of the United States for the purposes of the fund. The interest on and the proceeds from the sale of any such obligations shall become a part of the fund.

All amounts in the fund shall be available for payments, by the Administrator, of adjusted service certificates upon their maturity or the prior death of the veteran, for payments under section 896 to banks on account of notes of veterans, and for making loans authorized by section 896 , as amended ( 88 U.S. C. 646-647).
Estimate 1946, \$140,900
Appropriated 1945, a $\$ 9,670,000$
Revised 1945, a \$9,642,000
CIncludes $\$ 9,000,000$ transferred from "Adjusted service certificate appropriated fund, Veterans' Administration" (general account).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 12 Pensions, annuities, and insurance losses | \$5, 300, 000 | \$21, 000, 000 |  |
| Proceeds from sale of investments........- | -5,159,100 | -11, 358,000 | $\begin{array}{r} 1,886,411 \\ -1887473 \end{array}$ |
| Total estlmate or appropriation.. | 140,900 | 9, 642, 000 | 748,762 |

National Service Life Insurance Trust Fund, Veterans' Adminis-tration-

Sec. 605. (a) There is hereby created in the Treasury a permanent trust fund to be known as the National Service Life Insurance Fund. All premiums paid on account of National Service Life Insurance shall be deposited and covered into the Treasury to the credit of such fund, which, together with interest earned thereon, shall be available for the payment of liabilities under such insurance, including payment of dividends and refunds of unearned premiums. Payments from this fund shall be made upon and in accordance with awards by the Administrator.
(b) The Administrator is authorized to set aside out of such fund such reserve amounts as may be required under accepted actuarial principles, to meet all liabilities under such insurance; and the Secretary of the Treasury is hereby authorized to invest and reinvest such funds, or any part thereof, in interest-bearing obligations of the United States or in obligations guaranteed as to principal and interest by the United States, and to sell such obligations for the purposes of such fund ( 38 U.S.C. $801-818,805 a$ ).
Estimate 1946, a $\$ \mathbf{1 , 9 3 0 , 2 4 0 , 0 0 0}$ Appropriated 1945, \$1,206,635,000
Revised 1945, b $\mathbf{\$ 1 , 4 0 6 , 7 6 3 , 3 4 2}$
a Includcs $\$ 840,240,000$ from Premiums, $\$ 90,000,000$ from interest on investments, and
$\$ 1,000,000,000$ transferred from 'National Service Life Insurance Appropriated Fund,
Veterns'
Veterans' Administration."'
$b$ Includes $\$ 823,052,000$ from premiums, $\$ 67,483,000$ from interest on investments, and $\$ 51 \mathrm{f}, 228,342$ transferred from "National Service Life Insurance Appropriated Fund, Veterans' Administration."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimatc, 1945 | Actual, 1944 |
| 12 Pensions, annuities, and insurance losses <br> 16 Investments and loans. | $\begin{array}{r} \$ 259,500,000 \\ \mathbf{1}, 670,740,000 \\ \hline \end{array}$ | $\begin{array}{r} \$ 150,196,000 \\ 1,256,567,342 \end{array}$ | $\begin{aligned} & \$ 33,897,91 \\ & 801,702,4 \geqslant 8 \end{aligned}$ |
| Total obligations <br> Estimated savings, unobligated balance... | 1,930, 240, 000 | 1, 406, 763, 342 | $\begin{array}{r} 895,600,389 \\ 15,190,126 \end{array}$ |
| Total estimate or appropriation | 1,930, 240,000 | 1,406, 763, 342 | 910, 790, 515 |

Funds Due Incompetent Beneficiaries, Veterans' AdministrationRepresents moneys, belonging to incompetent veterans who are maintained by the Government of the United States in an institution, which are paid to the chief officer of the institution to be properly accounted for, and are not required for the benefit of such inmate, such funds to be available for return to the veteran upon recovery or for payment to the legal heirs upon the death of the veteran ( 38 U.S. C. 480 ).
Estimate 1946, \$160,000
Appropriated 1945, $\mathbf{\$ 1 0 0 , 0 0 0}$ Revised 1945, \$160,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate. 1945 | Actual, 1944 |
| 31 Refunds, awards, and indemnities .... | \$160, 000 | \$160,000 | $\$ 153,835$ 119,147 |
| Total estimate or appropriation | 160,000 | 160,000 | 272,982 |

Total, Veterans' Administration, trust accounts:
Estimate 1946, \$2,024,267,100 Appropriated 1945, \$1,307,742,450
Revised 1945, $\$ 1,511,164,042$

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June so, 1946, as required by 5 U. S. C. 78 VETERANS' ADMINISTRATION

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of veni-cles to be pur-chased | Old vehiclesstill to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance, re- } \\ \text { pair, } \\ \text { operation, } \\ \text { all vehicles } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Veterans' Administration. | 155 | \$00,200 | 47 | \$9, 825 | \$80, 375 | 373 | \$80, 100 | The passenger-carrying vehicles are to be used in the efficient and economical operation of the Veterans' Administration station indicated for the primary purpose of transporting claimants and beneficiaries; also in connection with adjustment and investigation of veterans claims, such use ehicles to be operated by designated employees or officials of the various Veterans' Administration stations. |

1 Includes 13 station wagons, 3 busses, and 12 ambulances.

## WELFARE AND RECREATIONAL ASSOCIATION

## Trust account:

Welfare and Recreational Association of Public Buildings and Grounds-

Represents funds collected by the Welfare and Recreational Association of Public Buildings and Grounds, Incorporated, held subject to withdrawal for expenditure by the association (31 U.S. C. 725r).

## Estimate 1946, \$15,000,000 Appropriated 1945, \$15,000,000

07 Other contractual services: Obligations-1946, $\$ 15,000,000 ; 1945, \$ 15,000,000 ; 1944$, $\$ 14,885,296$.

Total, independent offices, general and special accounts: Estimate $1946, \$ 3,302,905,975$ Appropriated 1945, \$8,676,828,831 Revised 1945, \$8,677,327,106

Total, Executive Office of the President and independent offices, general and special accounts:
Estimated 1946, \$3,306,411,113 Appropriated 1945, \$8,680,649,762 Revised 1945, $\$ 8,681,148,037$

Total, Executive Office of the President and independent offices, trust accounts:
Estimated 1946, \$2,965,486,366 Appropriated 1945, \$2,169,082,864
Revised 1945, \$2,479,405,319

Sec. 102. During the fiscal year ending June 30, [1915] 1946, the salaries of the Commissioners of the United States Maritime Commission, with the exception of the Chairman so long as the office is held by the present incumbent, and the Commissioners of the United States Tariff Commission shall be at the rate of $\$ 10,000$ each per annum.

Sec. 103. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not adyocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penal clause shall be in addition to, and not in substitution for, anv other provisions of existing law.

SEc. 104. No part of any appropriation or authorization in this Act shall be used to pay any part of the salary or expenses of any person whose salary or expenses are prohibited from being paid from any appropriation or authorization in any other Act; but this prohibition shall be effective only during the period for which such prohibition in such other Act is effective.

Sec. 105. Where appropriations in this Act are expendable for travel expenses and no specific limitation has been placed thereon, the expenditures for travel expenses may not exceed the amount set forth therefor in the budget estimates submitted for the appropriations.

Sec. 106. Where appropriations in this Act are expendable for the purchase of newspapers and periodicals and no specific limitation has been placed thereon, the expenditures therefor under each such appropriation may not exceed the amount of $\$ 50$ : Provided, That this limitation shall not apply to the purchase of scientific, technical, trade, or traffic periodicals necessary in connection with the performance of the authorized functions of the agencies for which funds are herein provided.
[SEc. 107. If at any time during the fiscal year 1945 the termination of the Act entitled "An Act to provide temporary additional compensation for employees in the Postal Service", approved April 9,1943 , or of the Act entitled "An Act to provide for the payment of overtime compensation to Government employees, and for other purposes', approved May 7, 1943, shall be fixed by concurrent resolution of the Congress at a date earlier than June 30, 1945, the appro-
priations contained in this Act shall cease to be available on such earlier date for obligation for the purposes of the terminated Act and the unobligated portions of appropriations allocated for the purposes of such terminated Act shall not be obligated for any other purposes of the appropriation during the fiscal year 1945.1

## GENERAL PROVISIONS

Sec. 201. (a) Appropriations for the fiscal year [1945] 1946 available for expenses of travel of civilian officers and employees of the executive departments and independent establishments shall be available also for expenses of travel performed by them, including expenses of transportation of their immediate families in accordance with regulations prescribed by the President, on transfer from one official station to another for permanent duty when authorized by the head of the department or establishment concerned in the order directing such transfer: Provided, That such expenses shall not be allowed for any transfer effected for the convenience of any officer or employee.
(b) Appropriations of the executive departments and independent establishments for the fiscal year [1945] 1946 available for the transportation of things shall be available, in accordance with the Act of October 10, 1940 (5 U. S. C. 73c-1), for expenses incurred in the transfer of household goods and effects of civilian officers and employees of such departments and establishments when transferred from one official station to another for permanent duty.
(c) Appropriations of the executive departments and independent establishments for the fiscal year 1946 shall be available for expenses of travel of new appointees and of transportation of their immediate families in accordance with regulations prescribed by the President, and expenses of transportation of household goods and personal effects in accordance with the Act of October 10, 1940 (5 U. S. C. FSc-1), from the places of their actual residence at the time of aypointment to places of employment outside continental United States, and for such expenses on return of civilian officers and employees from their posts of duty outside continental United States to the placcs of their actual residence at time of assignment to duty outside the United States.
(d) Appropriations of the executive departments and independent establishmenls for the fiscal year 1946 shall be available for reimbursement, at not to exceed three cents (3\&) per mile (unless otherwise permitted by law), of employees or others rendering service to the Government for use by them of privately ovoned automobiles for transportation on official business within the limits of their official stations or places of service.
(e) During the fiscal year 1946 the head of the department or establishment concerned may delegate to such officials as he may designate his authority to authorize payment of expenses of travel and of transportation of household goods and immediate families of civilian officers and employees on change of official station.
(f) Appropriations of the executive departments and independent establishments for the fiscal year 1946 available for expenses of travel shall be available, when specifically authorized by the head of the department or establishment concerned or by such officials as he may designate for the purpose, for expenses of attendance at meetings of organizations concerned with the furtherance of the function or activity for which the appropriation concerned is made.
(g) Appropriations of the executive departments and independent establishments for the fiscal year 1946 available for expenses of travel shall be available for the payment of travel expenses, while away from their homes or regular places of business, including per diem in lieu of subsistence at place of employment, in accordance with the Standardized Government Travel Regulations, the Subsistence Expense Act of 1926, as amended (5 U. S. C. ch. 16), and the Act of February 14, 1991, as amended ( 5 U.S. C. 7 . 9 ), of (1) persons employed intermittently as consultants or experts and receiving compensation on a per diem when-actually-employed basis, and (2) persons serving in an advisory capacity or employed without compensation or at $\$ 1$ per annum; except that in case of (2) above there may be allowed not to exceed $\$ 10$ per diem in lieu of subsistence en route and at place of service or employment, unless a higher rate is specifically provided by law.

Sec. 202. Unless otherwise specifically provided, no appropriation available for the executive departments and independent establishments for the fiscal year [1945] 1946, in this Act or any other Act, shall be expended-
(a) To purchase any motor-propelled passenger-carrying vehicle (exclusive of busses, ambulances, and station wagons), at a cost, completely equipped for operation, and including the value of any vehicle exchanged, in excess of such amount as the Secretary of War, in the case of the War Department, the Secretary of the Navy, in the case of the Navy Department, the Commissioners, in case of the government of the District of Columbia, and the Director of the Bureau of the Budget, in the case of other essential governmental needs, may determine necessary to obtain satisfactory motor-propelled passenger-carrying vehicles, but in no event shall the price so paid for any such vehicle exceed the maximum price therefor established by the Office of Price Administration and in no
event more than $\$ 1,500$, which amount shall be in addition to the amount required for transportation.
(b) For the maintenance, operation, and repair of any Govern-ment-owned motor-propelled passenger-carrying vehicle not used exclusively for official purposes; and "official purposes" shall not include the transportation of officers and employees between their domiciles and places of employment, except in case of medical officers on out-patient medical services and except in cases of officers and employees engaged in field work the character of whose duties makes such transportation necessary and then only as to such latter cases when the same is approved by the head of the department or establishment concerned. Any officer or employee of the Government who uses or authorizes the use of any Government-owned motorpropelled passenger-carrying vehicle, or of any motor-propelled passenger-carrying vehicle leased by the Government, for other than official purposes or otherwise violates the provisions of this subsection shall be summarily removed from office. The limitations of this subsection (b) shall not apply to any motor vehicles for official use of the President, the heads of the executive departments, Ambassadors, Ministers, chargés d'affaires, and other principal diplomatic and consular officials.

Sec. 203. No appropriation for the fiscal year 1946 in this or any other Act shall be available for the purchase of any aircratt unless specific authority for the purchase thereof is provided in such appropriation, and the acquisition of aircraft by any agency by transfer from another agency of the Government shall be considered as a purchase within the meaning hereoj.

SEC. [203] 204. In purchasing motor-propelled or animaldrawn vehicles or tractors, or road, agricultural, manufacturing, or laboratory equipment, or boats, or parts, accessories, tires, or equipment thereof, the head of any executive department or independent establishment or his duly authorized representative may exchange or sell similar items and apply the exchange allowances or proceeds of sales in such cases in whole or in part payment therefor.

Sec. [204] 205. Section 3709, Revised Statutes (41 U. S. C. 5), shall not apply to any purchase by or service rendered to any executive department or independent establishment during the fiscal year [1945] 1946 when the aggregate amount involved does not exceed $\$ 100$, but this section shall not be construed as affecting any provision of law authorizing purchases or services without regard to said section 3709 in amounts greater than $\$ 100$.

Spe. [205] 206. Unless otherwise specified and until July 1, [1945] 1946, no part of any appropriation contained in this or any other Act shall be used to pay the compensation of any officer or employee of the Government of the United States (including any agency the majority of the stock of which is owned by the Government of the United States) whose post of duty is in continental United States unless such person (1) is a citizen of the United States, (2) is a person in the service of the United States on the date of enactment of this Act who, being eligible for citizenship, had filed a declaration of intention to become a citizen of the United States prior to such date, or (3) is a person who owes allegiance to the United States: Provided, That for the purpose of this section, an affidavit signed by any such person shall be considered prima facie evidence that the requirements of this section with respect to his status have been complied with: Provided further, That any person making a false affidavit shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law: Provided further, That any payment made to any officer or employee contrary to the provisions of this section shall be recoverable in action by the Federal Government. This section shall not apply to citizens of the Commonwealth of the Philippines or to nationals of those countries allied with the United States in the prosecution of the war.

Sec. [206] 207. Appropriations for the executive departments and independent establishments for the fiscal year [1945] 1946 available for travel expenses shall be available for the payment of per diem allowances in lieu of subsistence expenses without regard to the Subsistence Expense Act of 1926, as amended (5 U. S. C. 821-833), to civilian officers and employees of such departments and establishments while traveling on official business outside the continental limits of the United States and away from their designated posts of duty: Provided, That the amount of such allowances shall be determined by the head of the department or independent establishment concerned or by such official as he may designate for the purpose, but shall in no case, notwithstanding any other provision of law, exceed the maximum established by regulations prescribed by the President for the locality in which the travel is performed: Provided further, That the availability of appropriations of the War and Navy Departments with respect to the foregoing shall not be restricted thereby.

Sec. [207] 208. The provision of law prescribing the use of vessels of United States registry by employees of the Government
traveling overseas ( 46 U. S. C. 1241) shall not apply to such trave] during the fiscal year [1945] 1946.

SEC. [208] 209. Appropriations of the executive departments and independent establishments for the fiscal year [1945] 1946 shall be available for reimbursement at not to exceed 5 cents per mile to personnel serving without compensation from the United States for expenses of travel performed by them in privately owned automobiles away from their designated posts of duty[; and not to exceed 3 cents per mile for such travel within the limits of their official stations].

Sec. [209] 210. Appropriations of the executive departments and independent establishments for the fiscal year [1945] 1946, available for expenses of travel are hereby made available (1) for allowances for living and quarters in accordance with Standardized Regulations prescribed by the President for civilian officers and employees of the Government temporarily stationed in foreign countries, [and] (2) for living quarters allowances in accordance with the Act of June 26, 1930 ( 5 U. S. C. 118a), and regulations prescribed thereunder, and (3) cost of living allowances in accordance with the Act of February 23, 1931, as amended (22 U. S. C. 12), and regulations prescribed thereunder, for all civilian officers and employees of the Government permanently stationed in foreign countries: Provided, That the availability of appropriations of the Departments of War[, Navy, and State, except the appropriation Cooperation with the American Republics, for any of the abovementioned objects 1 and Navy and of the Department of State under the caption "Foreign Service" shall not be affected herebv.

SEC. [210] 211. No part of any appropriation for the fiscal year [1945] 1946 contained in this or any other Act shall be paid to any person for the filling of any position for which he or she has been nominated after the Senate has voted not to approve of the nomination of said person.

Sec. [211] 212. The funds appropriated in the appropriation Acts for the fiscal year [1945] 1946 of the services mentioned in the title of the Act of June 16, 1942 (Public Law 607, Seventyseventh Congress), shall be available for, and the lieads of the executive departments concerned are authorized to prescribe, per diem rates of allowance, at rates not to exceed $\$ 7$ per day, in lieu of subsistence to officers traveling on official business and away from their designated posts of duty, and to members of the services concerned (including officers, warrant officers, contract surgeons, enlisted personnel, aviation cadets, and members of the Nurse Corps) when traveling by air under competent orders and on duty without troops; and for the payment in advance, of otherwise, of money allowances in lieu of transportation, at the rate of $\mathcal{Z}$ cents per mile to enlisted men, reqardless of the mode of travel.

SEC. [212] 218. No part of any appropriation contained in this or any other Act shall be used to pay in excess of $\$ 2$ per volume for the current and future volumes of the United States Code Annotated or in excess of $\$ 3.25$ per volume for the current or future volumes of the Lifetime Federal Digest.
[Sec. 213. After January 1, 1945, no part of any appropriation or fund made available by this or any other Act shall be allotted or made available to, or used to pay the expenses of, any agency or instrumentality including those established by Executive order after such agency or instrumentality has been in existence for more than one year, if the Congress has not appropriated any money specifically for such agency or instrumentality or specifically authorized the expenditure of funds by it. For the purposes of this section, any agency or instrumentality including those established by Executive order shall be deemed to have been in existence during the ex istence of any other agency or instrumentality, established by a prior Executive order, if the principal functions of both of such agencies or instrumentalities are substantially the same or similar. When any agency or instrumentality is or has been prevented from using appropriations by reason of this section, no part of any appropriation or fund made available by this or any other Act shall be used to pay the expenses or the performance by any other agency or instrumentality of functions which are substantially the same as or similar to the principal functions of the agency or instrumentality so prevented from using appropriations, unless the Congress has specifically authorized the expenditure of funds for performing such functions.]

SEc. [401] 214. [Appropriations] Hereafter appropriations of the exceutive departments and independent establishments of the Government for the fiscal year [1945] 1946 shall be available for the expenses of committees, boards, or other interagency groups engaged in authorized activities of common intercst to such departments and establishments and composed in whole or in part of representatives thereof who receive no additional compensation by virtue of such membership: Provided, That employees of such departments and establishments rendering service for such committees, boards, or other groups, other than as representatives, shall receive no additional compensation by virtue of such service.
[SEC. 404. That during the fiscal year 1945 there shall be available for expenditure or obligation for long-distance telephone tolls and for telegrams and cablegrams by the Department of Agriculture, the Department of Commerce, the Department of Justice, the Department of Labor, the Treasury Department, and the Post Office Department not to exceed 90 per centum in the case of each of said Departments of the amounts included for such purposes in the Budget estimates for the fiscal year 1945 under the schedules in the Budget under the heading "Communication services": Provided, That the savings hereby effected in the items for long-distance
telephone tolls and for telegrams and cablegrams for each of the said Departments shall not be diverted to other use but shall be covered into the Treasury as miscellaneous receipts: Provided further, That the amounts named in section 8 of the Interior Department Appropriation Act, 1945, are hereby increased by $\$ 17,345$ and $\$ 19,242$, respectively, such additional amounts to be available exclusively for the objects for which provided for the Solid Fuels Administration for War and the Fish and Wildlife Service] (Act of June .27, 1944, Public Law 858; Act of Dec. 29, 1944, Public Law 52.9).

## FEDERAL SECURITY AGENCY

Summary of estimates of appropriations for the fiscal year 1946, compared with appropriations for the fiscal year 1945
The 1946 estimates exclude funds for overtime pay and additional compensation under laws expiring on or before June 30,1945 , but contemplate a continuation of the existing work week, which is generally 48 hours]

| Bureau or subdivision | Budget estimates, 1946 | Appropriations, 1945 (revised) |  |  | Increase ( + ) or decrease (-), 1946 estimates over 1945 appropriations (exclusive of overtime pay) |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Exclusive of overtime pay | Overtime pay ${ }^{\text {1 }}$ | Total |  |
| GENERAL AND SPECIAL ACCOUNTS |  |  |  |  |  |
| Annual appropriations: |  |  |  |  |  |
| American Printing House for the Blind. | \$115,000 | \$115,000 |  | \$115,000 | ------------....- |
| Columbia Institution for the Deaf. | 167, 000 | 178, 100 | \$26,000 | 204, 100 | -\$11, 100 |
| Food and Drug Administration. | 2, 838,000 | 2, 525, 010 | 422, 570 | 2, 947,580 | +312, 890 |
| Freedmen's Hospital. | 782, 250 | 676,347 | 117,653 | 794, 000 | +105,903 |
| Howard University. | 912,000 | 761, 560 | 146, 440 | 908, 000 | +150,440 |
| Office of Education. | 18,551, 600 | 32, 986, 898 | 207, 920 | ${ }^{2} 33,194,818$ | -14, 435, 298 |
| Publie Health Service. | 122,683, 600 | 121, 528, 553 | 3,955, 520 | 125, 454, 073 | +1,155,047 |
| Saint Elizabeths Hospital | 2, 114, 400 | 1, 513, 267 | 599, 733 | ${ }^{3} 2,113,000$ | +601, 133 |
| Social Security Board. | 470,991, 900 | 453, 977, 605 | 3,843, 295 | 457, 820, 900 | +17,014, 295 |
| Office of the Administrator | 5, 815,000 | 13, 977, 716 | 385, 071 | 14, 362, 787 | $-8,132,716$ |
| Total, annual appropriations, general and special accounts. | 625, 000, 750 | 628, 240, 056 | 9, 704, 202 | 637, 944, 258 | -3,239,306 |
| Permanent appropriations: Office of Education.... | 9,550,000 | 9,550,000 |  | 9,550,000 |  |
| Total, general and special accounts. | 634,550,750 | 637, 790, 0.56 | 9, 704, 202 | 647, 494, 258 | $-3,239,306$ |
| TRUST ACCOUNTS |  |  |  |  |  |
| Amcrican Printing House for the Blind. | \$10,000 | \$10,000 |  | \$10,000 |  |
| Food and Drug Administration | 13,628 | 13,628 |  | 13,628 |  |
| Public Health Service. | 74,000 | 74, 000 |  | 74,000 | -------- |
| Saint Elizabeths Hospital | 496,000 | 460,000 |  | 460, 000 | +\$36,000 |
| Total, trust accounts... | 593,628 | 557, 628 |  | 557,628 | +36,000 |

I Overtime pay covers all overtime pay and additional compensation by acts expiring June $30,1945$.
${ }^{2}$ In addition, unexpended balances of prior year appropriations estimated at $\$ 45,447,747$ reappropriated.
${ }^{8}$ Excludes $\$ 445,000$ carried under "Qeneral Public Works Program." (See p. 664.)

## EXPLANATORY STATEMENT

## American Printing House for the Blind

The amount recommended has been appropriated annually for this institution since 1937. This entire amount is used for the manufacture of phonograph records, Braille books, and Braille typewriters for free distribution to schools for the blind throughout the country.

## Columbia Institution for the Deaf

This institution provides instruction for deaf persons in grade school subjects at Kendall School and in college subjects at Gallaudet College. The District of Columbia contributes to the institution for the education of students who are legal residents. Congress provides 145 free scholarships to qualified students from the States and Territories. The 1946 estimate includes an additional amount of $\$ 9,300$ to provide a $\$ 300$ salary increase for 30 members of the teaching staff and the business manager.

## Food and Drug Administration

This Administration carries on an enforcement program directed toward the promotion of purity, standard potency, and truthful and informative labeling of foods, drugs,
cosmetics, and caustic poisons. Workloads have continued to increase under wartime conditions because of the deterioration in standards in manufacturing processes and skills, in the increase of substitutions, and in the general insanitary conditions found prevalent in the storage of both raw and manufactured products. Increased importations from both liberated countries which formerly had substantial markets in this country and from new countries hitherto not exporters to this country have added to the volume of enforcement work.

By arrangement with the Army, the Food and Drug Administration has been examining, under its enforcement operations, at the points of manufacture, all drugs prepared for shipment to the Army. As a consequence, it has been able also to withhold from distribution to civilians any drugs found deficient in quality or improperly labeled. In 1946, however, due to reductions in both the kinds and quantities of drugs to be purchased for the Army, the Administration will have to return to its pre-war practice of inspection and sampling at the local level. The effect will be to increase both the inspecting and analysis workloads and to increase expenditures for samples. Supervision of factory processes and certification of new drugs, of which penicillin is the outstanding example, will continue in larger volume as production is stepped up to meet
increasing military and civilian needs. More adequate control of certified products, especially in color certification, will be required to prevent use of noncertified colors now reaching the food field indirectly.

The recommended appropriations for 1946 provide for an increase of $\$ 312,990$, to meet in part the substantial increase in workloads arising from changing conditions.

## Freedmen's Hospital

This hospital renders medical and hospital care to Negroes. It consists of a general unit of 402 beds, a tuberculosis unit of 150 beds, and an out-patient department. The hospital derives funds from Federal appropriation and from direct payment by patients. The Federal Government is reimbursed by the District of Columbia for the care of indigent legal residents of the District. In 1946 the Government's net share of the cost of operation will be approximately 45 percent. The increase of approximately 15 percent in the Government's share of the cost and in the amount of funds included in the 1946 estimates is due principally to acceleration of the program to rehabilitate the physical plant. The estimates for the hospital are based on 85 percent utilization of the general hospital and 90 percent utilization of the tuberculosis annex. Freedmen's Hospital is affiliated with the Howard University School of Medicine and serves as a teaching center for the medical students, in exchange for which the university provides medical and technical staff for the hospital.

## Howard University

Howard University is an institution of higher education for Negroes which receives funds from the Federal Government for partial support of the maintenance and operation of undergraduate, graduate, and specialized training. The recommendation of $\$ 912,000$ provides funds for strengthening certain phases of the university's work with the view to placing the institution on a more comparable basis with other institutions of higher learning. Provision is made for scholarships to students of proved superior ability.

## Office of Education

The Office of Education was created in 1867 to (1) collect and publish statistics and facts to show the condition and progress of education in the States and Territories, (2) circulate information regarding the organization and management of schools and the methods of teaching to aid in the maintenance of efficient State school systems, and (3) promote education. In addition, this Office administers grants for vocational education and Federal funds for other training programs throughout the United States.

The first Federal statutes relating to land-grant colleges were enacted in 1862, and since 1890 the Federal Government has made appropriations for the support of these institutions in order to encourage work in the fields of agriculture, engineering and technology, and home economics. In addition to these grants to colleges, the Office administers Federal grants to the States for the promotion and support of vocational schools and classes for instruction in agriculture, trades and industry, distributive occupations, and home economics.
Since 1940 the Office has directed defense training programs, designed and operated primarily to meet the specific local needs of industry and government. Al-
though these programs are financed by the Federal Government, they are administered through the colleges and State boards for vocational education. These programs include: (1) War production training invocational courses below college grade for the training of all types of skilled and semiskilled mechanical operations in war industry; (2) engineering, science, and management war training of college grade for the training of engineers, chemists, physicists, and production supervisors, and (3) the training of rural and nonrural youth and adults in food production and conservation, mechanics, farm machinery repair, and for farm labor.

In the Budget for 1946 an amount of $\$ 26,365,000$ is allowed for grants for the development of vocational education and the endowment of colleges for agriculture and the mechanic arts. $\$ 9,550,000$ of the amount provided for these purposes is for permanent appropriations. An increase of $\$ 619,265$ is recommended for expanding and strengthening the regular Office of Education. A complete reorganization of the basic structure of the Office is involved for the purpose of giving proper emphasis to all the various aspects of education. No recommendation of amounts to cover the continued operations of training activities is made at the present time, since the extent of the need for training in the fiscal year 1946 cannot now be determined. When the facts are available upon which the extent of the need for training can be determined, an amendment to the Budget may be necessary.

## Public Health Service

Since the last Budget was presented to Congress, Public Law 410, to consolidate and revise the laws relating to the Public Health Service, has been enacted. This organic act repealed all previous legislation relating to the organization and functions of the Service, with the exception of the Nurse Training Act, a wartime emergency law, and incorporated such legislation, with some modifications and additions, into a single comprehensive document.

Pursuant to this act, and earlier authority of Public Law 184, approved November 11, 1943, the Public Health Service has been reorganized to permit more efficient administration of its functions. The estimates of appropriation for the fiscal year 1946 have been rearranged so that the several functions of the Service will be appropriated for in accordance with the new organization. The estimates for 1946 also include funds for certain new activities authorized by Public Law 410, namely, an expanded program of tuberculosis control (for which funds for the last half of 1945 have been provided in the First Supplemental Appropriation Act, 1945), public health demonstrations, training of health workers, and research fellowships.

Provision is made in 1946 for an increase in the size of the regular active commissioned corps of the Public Health Service as the first step in a program to eliminate the use of reserve officers as a customary peacetime practice and to put all permanent full-time professional staff in the Service on a regular commissioned basis, with some exceptions. Provision is also made for a program of commissioning nurses, inaugurated under authorization of Public Law 410 and the First Supplemental Appropriation Act, 1945.
The programs of the Public Health Service may be grouped under major categories as follows: Health and sanitation activities (largely in cooperation with the States), operation of hospitals, foreign quarantine activities, research, regulatory work, and education and training.

## HEALTH AND SANITATION ACTIVITIES

Programs directed against specific diseases.-These include appropriations for control of venereal disease, tuberculosis, malaria and diseases of tropical origin, typhus, and plague.

After deducting overtime and nonrecurring supply purchases, the 1946 estimate for venereal-disease control is $\$ 185,000$ greater than provided by direct appropriation in 1945, although, because under the new law year-end balances in this appropriation are no longer available the succeeding year, the total amount available in 1946 for venereal-disease control will be about $\$ 400,000$ less than in 1945. The development of penicillin treatment and the establishment of rapid treatment centers have had a profound effect on the entire field of venereal-disease control, and may alter the clinic programs which have been supported in large part by grants-in-aid. A survey is now under way to evaluate the rapid treatment program with a view to the future prosecution of the campaign against venereal diseases. Pending the results of this survey, the rapid treatment centers continue to be financed principally by allotments under the Lanham Act.

The funds recommended for tuberculosis control provide for continuation of the expanded organization approved by Congress in the First Supplemental Appropriation Act, 1945. This is the framework upon which an intensive campaign against this disease will be conducted. At a later date, additional funds will be recommended for grants-in-aid.

The estimate for malaria control is an extension of amounts provided in regular and supplemental appropriation acts for 1945 and contemplates a moderate reduction in the program to protect personnel in military establishments and war industries, but provides no change in the program to protect civilians against returning servicemen who may be carriers of the disease. Provision is made for control of the aedes aegypti mosquito, carrier of dengue and yellow fever, at a slightly higher level than in 1945.

Under the estimate for control of communicable diseases, funds for plague control are provided in 1946 at about the same level as 1945. Plague control in Hawaii is a wartime program for which funds are provided under the appropriation for health and sanitation activities in war and defense areas. A substantial increase, amounting to about 20 percent after deduction of nonrecurring overtime in 1945, is recommended for typhus control in view of the increasing menace of this disease.

General health and sanitation programs.-The amount recommended for grants-in-aid for general public health work under the appropriation "Assistance to States, general," remains at $\$ 11,000,000$, which is the amount appropriated for the past several years. This is supplemented by funds for administration of the grants and for consultative services rendered the States in the development of State and local health services and by the foan to the States of personnel employed under various appropriations of the Public Health Service. The estimate for 1946 also includes an amount for public health demonstrations, as authorized in Public Law 410. Other general activities include enforcement of interstate quarantine regulations (under the appropriation for control of communicable diseases) and industrial hygiene investigations, both recommended in about the same amounts as have been provided in 1945, and sanitary engineering, provided under the salaries and miscellaneous expenses appropriation, for which a small increase is recommended.

Wartime activities of the Public Health Service under the appropriation for health and sanitation activities in
war and defense areas include (in addition to the loan of personnel to State and local health departments) laboratory services in war areas, milk and food sanitation, and the expenses of the health commission to Liberia, and additional funds to supplement regular programs for industrial hygiene investigations and research, and for health education.

A new appropriation for post-war planning is recommended to enable the Public Health Service to make surveys of the needs for construction of health facilities throughout the Nation in the post-war period to include principally hospitals, health centers, and sewage disposal facilities, and to provide expert consultative and advisory services to State and local authorities in their development and planning of specific projects.

## OPERATION OF HOSPITALS

Marine hospitals, relief stations, and Coast Guard serv-ice.-The Marine hospitals and relief stations of the Public Health Service render medical, dental, and hospital care to certain types of beneficiaries prescribed by law, principally merchant seamen and members of the United States Coast Guard. A special hospital also is operated for the care of leprous persons. Personnel of the Marine Hospital Division furnish advisory and consultative services to other Federal agencies in connection with the establishment and operation of Federal employee health programs.

Narcotic hospitals.-The Division of Mental Hygiene operates two hospitals designed for narcotic addicts, one at Fort Worth, Tex., and one at Lexington, Ky., with a combined capacity of about 2,450 beds. The Division also conducts research into the nature and treatment of drug addiction, provides clinical psychiatric care, and operates vocational therapy projects for the patients. Wartime inability of individuals to secure narcotics has resulted in a declining number of addict patients. Since it is expected that this trend will continue in 1946, the narcotic hospitals, as authorized by law, will continue to care for the overflow of mental patients from Saint Elizabeths Hospital. Almost the entire population of the Fort Worth hospital now consists of psychotics. The Lexington hospital renders care to narcotic patients principally but also has a substantial number of psychotic patients who could not be accommodated at Fort Worth. The Public Health Service is reimbursed for care of Saint Elizabeths Hospital patients.

The 1946 Budget provides for continued additional medical and dental services to the Coast Guard and increased patient loads in the hospitals of the Service. The larger number of hospital patients is due principally to increases in the number of patients received from the Coast Guard and Navy and to the continuation of the new tuberculosis service for merchant seamen started in 1945.

## FOREIGN QUARANTINE ACTIVITIES

The Foreign Quarantine Service is responsible for preventing the introduction of dangerous quarantinable diseases into the United States. Such diseases are anthrax, cholera, leprosy, plague, psittacosis, smallpox, typhus, and yellow fever. The workload of the Foreign Quarantine Service has increased markedly since early in the war, when commerce reached a low point. The increase in air traffic has been particularly great. The Foreign Quarantine Service has also been placing emphasis on rodent control.

## RESEARCH

Research activities are carried on mainly at the National Institute of Health and National Cancer Institute at Bethesda, Md., at the Rocky Mountain Laboratory at Hamilton, Mont., and at smaller laboratories in various locations. Research is provided for mostly in the appropriations for the National Institute of Health and National Cancer Institute, with some additional sums being provided under control of venereal disease, tuberculosis, and other appropriations. In connection with research activities, the Public Health Service engages in the nanufacture of vaccines for certain diseases, particularly yellow fever, typhus, and Rocky Mountain spotted fever. In 1946, research is continued at about the same level as in previous years except for a recent increase in tuberculosis work and a small increase proposed for 1946 for research fellowships, as authorized by Public Law 410.

## REGULATORY WORK

The enforcement of the former Biologics Control Act, now incorporated as part F, title III of Public Law 410 , involves control of the manufacture and sale of viruses, serums, toxins, and similar products, and is a part of the activities of the National Institute of Health. No change is contemplated in 1946.

## HEALTH EDUCATION AND TRAINING

Health education is principally provided for in the appropriation for salaries and miscellaneous expenses, under the Division of Public Health Methods, but is also reflected in various operating programs of the Public Health Service, as well as in expenditures by the Statas under grants-in-aid currently estimated in excess of onethird of a million dollars.
Training of personnel for State and local health work is provided under the appropriation for "Assistance to States, general," following recent authorization for such a program in Public Law 410. Training of specialists is included in various appropriations, including those for venereal disease control and the National Cancer Institute. In addition, over $\$ 500,000$ of grant in-aid money is spent by the States for training of personnel.

Under authority of the Bolton Act, approved June 15, 1943, an appropriation is made for the training of nurses to insure an adequate supply for the armed forces, governmental and civilian hospitals, health agencies, and war industries. Under the present law, any student nurse who is enrolled in an approved school may join the United States Cadet Nurse Corps and participate in the benefits of the act, which makes provision for tuition, books, uniforms, and stipends to the student, and allowances to training schools for maintenance for 9 months for new students. With an anticipated enrollment of 125,000 new students in the first 2 years of the program, the estimates for 1946 contemplate continued enrollment of new student nurses for the year on the basis of 60,000 new enrollees, as well as provision for continuation in the program of all existing United States Cadet Corps members until graduation. For 1946, post-graduate and refresher courses have been dropped from the program.

## Saint Elizabeths Hospital

This Government-operated institution renders medical and hospital care to mental patients. The hospital is reimbursed for patients who come from the District of Columbia, the Veterans' Administration, the Indian Service, and the United States Soldiers' Home. Direct bene-
ficiaries, for whom no reimbursement is received, are principally patients from the armed forces, Federal criminals, American citizens adjudged insane in Canada, residents of the Virgin Islands, and Foreign Service officers and employees. The total patient load at Saint Elizabeths Hospital itself, estimated at 7,125 for the fiscal year 1946, represents a slight increase over the fiscal year 1945. An excess of approximately 1,140 patients will be cared for at the narcotic hospitals of the Public Health Service. The estimate for 1946 provides for the cost of hospitalization of all patients, whether at Saint Elizabeths Hospital or the narcotic hospitals of the Public Health Service.

## Social Security Board

Under the Social Security Act, the Board is responsible for administering programs carried on through the Bureaus of Old-Age and Survivors' Insurance, Employment Security, and Public Assistance designed to provide the individual with protection against economic insecurity. In addition to these operating bureaus, the Board maintains three service bureaus: the Bureau of Accounts and Audits, the Bureau of Research and Statistics, and the Informational Service, which perform for the Board and the several operating bureaus the necessary services in their respective fields. The general operations of the Board and the several bureaus are carried on through the Office of the Executive Director, which also performs housekeeping activities for the entire Board. In addition, the Office of the Actuary is concerned principally with the long-range effect of the Social Security programs and the Office of the Appeals Council provides an independent review of the administrative determinations with respect to claims by the Bureau of Old-Age and Survivors' Insurance.

Separate salary appropriations are made for the offices of the Board, the operating bureaus, and for the FederalState grant programs. A consolidated appropriation is made for miscellaneous expenses.

## OFFICES OF THE BOARD

This appropriation provides for the Offices of the Board, which include the Board itself, the Office of the Executive Director, the Office of the Actuary, the Bureau of Research and Statistics, the Appeals Council, the Bureau of Accounts and Audits, and the Informational Service. Field operations are carried on through 11 regional offices, in which representatives of the various operating bureaus are located, in order to give prompt and efficient service to the State agencies in each region and to supervise over 400 old-age and survivors' insurance field offices.
The 1946 estimate is increased over 1945 (excluding overtime) to provide for requirements arising from increased loads and activity already being experienced. Increase in claims filed with the Bureau of Old-Age and Survivors' Insurance, is expected to require substantially more work on the part of the Appeals Council and in the regional offices. The Informational Service is likewise expanded to provide a more effective service for the unemployment compensation and old-age and survivors' insurance programs.

## BUREAU OF OLD-AGE AND SURVIVORS' INSURANCE

This Bureau administers a Federal system of social insurance for aged workers who retire and survivors of workers who die.

Its chief activities are (1) the recording of the earnings of workers covered under the system, (2) development,
adjudication, and certification of claims for benefits, and (3) recertification of monthly payments to beneficiaries and the continuous maintenance of beneficiary rolls.

The number of persons receiving benefits under this program will grow larger each year for a long period of years.

Although the number of workers qualifying for retirement benefits has increased rapidly during the wartime period of high employment, a significant proportion of those 65 years or older have continued in employment or returned to it because of high wages and the need for workers. In 1946 it is expected that they will retire in larger numbers.

There is evidence, at the present time, that many of these older workers are now seeking retirement. This accumulated load, plus an increase in survivors' and dependents' claims resulting from the greater number having acquired insured status and the aging of the covered population, will produce in 1946 the largest claims workload this Bureau has yet experienced. The recording of earnings will remain at a high level through 1946.

The net effect of these changes in workload as far as it can be foreseen is to necessitate an increase of about 10 percent over 1945, exclusive of overtime.

## BUREAU OF EMPLOYMENT SECURITY

The Bureau of Employment Security is that part of the Social Security Board responsible for administering title III of the Social Security Act, which provides for "Grants to States for unemployment compensation administration," and for discharging the Board's responsibility under the Federal Unemployment Tax Act of the Internal Revenue Code. Unemployment compensation is a system of payments for specified periods of time to unemployed workers who are eligible to receive benefits. The unemployment compensation program operates through State systems which vary in detail but meet minimum standards established by the Social Security Act and regulations of the Social Security Board under the act. Pay roll taxes are collected by the States, deposited to their separate accounts in the special unemployment trust fund maintained in the United States Treasury, and withdrawn as needed to pay benefits. The administrative costs of the State systems are financed by Federal grants.

Prior to September 17, 1942, the functions of the United States Employment Service, which was transferred to the War Manpower Commission by Executive order, were performed by the Bureau of Employment Security, The United States Employment Service and the State employment security agencies continue to perform services for each other, which are compensated for by the transfer of funds. A net transfer of approximately $\$ 4,500,000$ will be made in fiscal year 1945, and also in fiscal year 1946, to the unemployment compensation program.
Grants to States of about $\$ 29,000,000$ have been approved for 1945 to cover the administrative costs of their systems. It is estimated that $\$ 32,000,000$ will be required to finance the administrative costs of the unemployment compensation programs in 1946.

## bUREAU OF PUBLIC ASSISTANCE

Under the Social Security Act, Federal grants to States for old-age assistance, aid to dependent children, and aid to the blind are provided. The Federal Government matches, up to certain prescribed limits, payments made by States to needy individuals for the above purposes, and pays part of the cost of the administration of these programs.

Hitherto, appropriations for grants to States have been made separately for each of these programs. However, in 1945 Congress authorized a single appropriation for all three programs which, in view of the interchangeability of surplus funds among these appropriations, simplified the appropriation structure.
The grant programs tend to reflect the prevailing economic conditions, both in the number of recipients and in the availability of State funds for the existing recipient load. It is expected that the recipient load under all three programs in 1946 will continue its present downward trend but to a less marked degree. Average payments to recipients, which have increased materially during the war economy due to the greater availability of State funds, will continue to rise. Because many States have either exceeded or closely approached the maximum individual payments which the Federal Government, under basic law, may match, the proportion of total assistance payments made by the Federal Government is expected to continue to decline. The recommended appropriation for grants in 1946 is increased by about $\$ 12$ million over 1945 to provide for the cumulative effect of these factors.
The recommended appropriation for 1946 to cover salaries of the Bureau, exclusive of overtime, is maintained at the same level as in 1945.

## Office of the Administrator

The regular appropriations for this office provide for the immediate Office of the Administrator, the Office of the General Counsel, and the Personnel and Service Operation Divisions. In addition to the foregoing, the Office of Community War Services, including the Committee on Physical Fitness, and the Office of Vocational Rehabilitation were incorporated in this office in 1943 and 1944, respectively. Staff for completing liquidation of Civilian Conservation Corps and the National Youth Administration was included in this office in 1944. Central appropriations for traveling expenses and printing and binding are likewise made to this office. In 1944, an appropriation to provide for temporary aid to enemy aliens and other restricted persons for the duration of the war and 6 months thereafter was made to this office to replace allocations for this purpose formerly made from the emergency fund for the President.
Apart from elimination of overtime pay, increases are provided in the estimates for the Office of the Administrator and the Office of the General Counsel to provide for the enlarged Public Health Service and Food and Drug Administration programs. A small increase is provided for the appropriation "Expenses of temporary aid to enemy aliens and other restricted persons" to take care of the larger load anticipated in 1946. The larger part of the cost of this program will be carried by reimbursement from the War Relocation Authority.

The estimate for the Office of Community War Services has been decreased substantially. This reduction contemplates the continuation of the social protection program at a fully effective level throughout 1946, with curtailment of the remaining programs and elimination of the Committee on Physical Fitness. A substantial increase is provided in the central estimate of traveling expenses for the expanded programs of the Public Health Service, the Office of Education, and the Food and Drug Administration. The remaining programs are held at, or close to, their 1945 requirements.
In line with program increases in the Office of Education and the Public Health Service, a small increase in the estimate of printing and binding is recommended.

## ESTIMATES OF APPROPRIATIONS

## AMERICAN PRINTING HOUSE FOR THE BLIND

To Promote the Education of the Blind, Federal Security Agency-
To enable the American Printing House for the Blind more adequately to provide books and apparatus for the education of the blind in accordance with the provisions of the Act approved February 8, 1927 (20 U. S. C. 101), $\$ 115,000$.

Annual appropriation, general account:
Estimate 1946, \$115,000
Appropriated 1945, \$115,000
11 Grants, subsidies, and contributions: Obligations-1946, \$115,000; 1945, \$115,000; 1944, \$115,000.

## Trust account:

To Promote the Education of the Blind, Interest-
Amount equivalent to the interest of 4 per centum per annum on trust fund of $\$ 250,000$, set apart to promote the education of the blind, and to be paid to the American Printing House for the Blind (2O U.S.C. 101).
Estimate 1946, \$10,000
Appropriated 1945, $\mathbf{\$ 1 0 , 0 0 0}$
11 Grants, subsidies, and contributions: Obligations-1946, $\$ 10,000 ; 1945, \$ 10,000$; 1944,\$1\$0,000.1

## COLUMBIA INSTITUTION FOR THE DEAF

## Columbia Institution for the Deaf, Federal Security Agency-

For support of the Columbia Institution for the Deaf, including salaries and incidental expenses, books and illustrative apparatus, and general repairs and improvements, [ $\$ 183,700] \$ 167,000$ (Act of June 28, 1944, Public Law 979; Act of Dec. 22, 19.44, Public Law 529).

> Annual appropriation, general account:

Estimate 1946, \$167,000
Appropriated 1945, a $\$ \mathbf{2 0 4 , 1 0 0}$

- Includes $\$ 20,400$ appropriated in the First Supplemental Appropriation Act, 1945.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| other obligations-continued |  |  |  |
| 04 Communication services. | \$900 | \$900 | \$870 |
| 05 Rents and utility services. | 2, 500 | 2,500 | 2,911 |
| 06 Printing and binding--- | 250 | 250 | 50 |
| 07 Other contractual services......-....-. | 7,600 | 28,000 | 7,694 |
| 08 Supplies and materials...--.....--...-- | 56, 600 | 56,600 | 51, 657 |
| 09 Equipment...-.-.-....------.-.....-- | 7,250 | 7, 250 | 1,861 |
| 11 Pensions, annuities, and insurance |  |  | 6,625 |
| Total other obligations. | 75, 300 | 95,700 | 71,753 |
| Grand total obligations <br> Obligetions met by District of Columbia | 213,000 | 250, 100 | 226, 050 |
| appropriation and private funds .......- | -46,000 | -46,000 | -45, 350 |
| Estimated savings, unobligated balance .- |  |  | 800 |
| Total estimste or appropriation..... | 167, 000 | 204, 100 | 181, 500 |
| By Projects or Functions |  |  |  |
| 1. Administration. | \$23,260 | \$26,600 | \$25,754 |
| 2. Buildings and maintenance | 19,680 | 21,500 | 15,980 |
| 3. Food | 34,000 | 34, 000 | 28, 553 |
| 4. Farm | 7,700 | 9,000 | 9,239 |
| 5. Gallaudet College. | 66, 400 | 86,993 | 80,363 |
| 6. Heat, light, and power | 17, 100 | 18, 400 | 20,959 |
| 7. Kendall School. | 27, 100 | 33, 807 | 27, 858 |
| 8. Laundry | 4, 220 | 5, 000 | 5,628 |
| 9. Merchaudise | 2,000 | 2, 000 | 465 |
| 10. Print shop. | 1,000 | 1,100 | 767 |
| 11. Roads, grounds, etc | 6,540 | 8,000 | 7,811 |
| 12. Stores. | 4,000 | 4,000 | 2,673 |
| Grand total obligations.-.-...-.-..- | 213,000 | 250, 100 | 226, 050 |
| Adjustments (see objects schedule for detail) | -46,000 | -46,000 | -44, 550 |
| Total estimate or appropriation....- | 167, 000 | 204, 100 | 181, 500 |

## FOOD AND DRUG ADMINISTRATION

## Salaries and Expenses, Food and Drug Administration, Federal

 Security Agency-For all necessary expenses of the Food and Drug Administration in carrying out the investigations, including collecting, reporting, and illustrating the results thereof, and performing the functions required to carry into effect the provisions of the Federal Food, Drug, and Cosmetic Act ( 21 U.S. C. 301-392) ; the Tea Importation Act (21 U. S. C. 41-50) ; the Import Milk Act (21 U. S. C. 141-149); the Federal Caustic Poison Act (15 U. S. C. 401-411); and the Filled Milk Act (21 U.S. C. 61-64) ; as follows (5 U. S. C. 511, 512 ; 7 U.S.C. 128; 5 U. S. C. 139; Act of June 28, 1944, Public Law 373):

Enforcement operations: To enable the Federal Security Administrator to carry into effect the provisions of the above statutes, including personal services in the District of Columbia (not exceeding [ $\$ 759,490] \$ 680,000$ ) and elsewhere; purchase (not to exceed [ten] 35), operation, maintenance, and repair of motor-propelled and horse-drawn passenger-carrying vehicles; purchase of chemicals, apparatus, and scientific equipment; contract stenographic reporting services; books of reference and periodicals, [\$2,717,580] $\$ 2,700,000$ (15 U. S. C. 401-411; 21 U. S. C. 24, 26, 41-50, 61-64, 141-149, 301-392; 21 U. S. C. 331, 352, 356; Act of June 28, 1944, Public Law 373; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$2,700,000 Appropriated 1945, a \$2,796,580

- Includes $\$ 79,000$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Administrative assistant | 1 | \$3, 400 | 1 | \$3, 400 | 0.5 |  |
| Grade 7. Range \$2,600 to \$3.200 | 1 | 2, 600 | 1 | 2,600 | 0.7 | 1, 915 |
| Grade 5. Range \$2,000 to \$2,600 | 15 | 33,000 | 14 | 30, 775 |  | 20, 073 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 13 | 24,360 | 11 | 20,595 | 9.4 | 17, 594 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 25 | 41,400 | 21 | 34, 800 | 20.5 | 34, 199 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 5 | 7,500 | 5 | 7,455 | 7.1 | 10,648 |
| Professional service: <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Assistant commissioner.. |  |  |  |  | 1 | 6,750 |
| Chjef of division | 2 | 13, 500 | 2 | 13, 125 | 2 | 13,000 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Chief of division | 8 | 46,800 | 7 | 40, 950 | 7 | 40,649 |
| Food and drug inspector | 1 | 6, 200 | 1 | 6, 200 | 1 | 6,000 |



FOOD AND DRUG ADMINISTRATION-Continued
Salaries and Expenses, Food and Drug Administration, Federal Security Agency-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| other obligations-continued <br> 09 Equipment $\qquad$ | \$180 | \$180 | ...--......... |
| Total other obligations | 3, 300 | 3,300 | \$2,086 |
| Grand total obligations <br> Receipts from fees. | $\begin{array}{r} 99,720 \\ -59,720 \end{array}$ | $\begin{array}{r} 115,171 \\ -75,171 \end{array}$ | $\begin{array}{r} 107,367 \\ -67,367 \end{array}$ |
| Total estimate or appropriation. | 40,000 | 40,000 | 40,000 |

General administration: For general administration, including personal services in the District of Columbia, [\$111,000] $\$ 98,000$ (Act of June 28, 1944, Public Law 373).

Estimate 1946, $\$ 98,000$
Appropriated 1945, \$111,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, Departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Man. | Total | Man- | Total | Man. | Total |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : | years | salary | years | salary | years | salary |
| Assistant to the commissioner of food and drugs |  | \$4,600 |  | \$4, 600 |  | \$5,400 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Chief clerk. | 1 | 4,100 | 1 | 4,075 | 1 | 3,925 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Chief of section.....-....-....- | 1 | 3,200 | 0.8 | 2, 360 |  | 3,750 |
| Administrative assistant | 1 | 3,300 | 1 | 3, 200 | 1.1 | 3,747 |
| $G$ rade 8. Range $\$ 2,900$ to $\$ 3,500$ | 2 | 6,800 | 2 | 6,600 | 1.4 | 4,791 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 2 | 6,000 | 2 | 5,925 | 2.1 | 5, 912 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,900 | 1 | 2,900 | 1. 1 | 3,108 |
| Grade 5. Range \$2,000 to \$2,600 ......... | 8 | 17,400 | 8 | 17,350 | 7.4 | 16, 515 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 . . . . . . . .$. | 5 | 9,300 | 5 | 9, 240 | 4.4 | 8,492 |
| Grade 3. Range \$1,620 to \$1,980 | 10 | 16,620 | 9 | 14, 850 | 8.1 | 13,426 |
| Grade 2. Range \$1,440 to \$1,800 | 2 | 3, 000 | 1 | 1,500 | 1.8 | 2,443 |
| Professional service: <br> Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Commissioner of food and drugs | 1 | 8,000 | 1.2 | 9, 460 | 1.2 | 10,514 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Associate commissioner of food and drugs |  |  |  |  | 0.9 | 6,063 |
| Assistant commissioner of food and drugs | 1 | 7,000 |  | 6,800 |  |  |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$. | 3 | 4,080 | 3 | 3,960 | 1.8 | 2,460 |
| Grade 2. Range \$1,200 to \$1,500 |  |  |  |  | 1.9 | 2, 380 |
| Total permanent, departmental Temporary employment, departmental..- |  | 96, 300 |  | 92, 820 | 36. 2 | 92,926 |
|  | 0.2 | 200 | 0.2 | 16200 | 0.2 | -292 |
| Overtime pay, departmental .-..........-- |  |  |  | 16,600 |  | 16,370 |
| 01 Personal service | 39.2 | 96,500 | 37.2 | 109, 620 | 36.4 | 109, 588 |
|  |  |  |  |  |  |  |
|  |  | 750 |  | 750 |  | 744 |
|  |  | 325 |  | 300 |  | 215 |
|  |  | 325 |  | 280 |  | 173 |
|  |  | 100 |  | 50 |  | 57 |
|  |  | 1,500 |  | 1,380 |  | 1,189 |
| Grand total obligations <br> Estimated savings, unobligated balance.. |  | 98, 000 |  | 111,000 |  | 110,777 23 |
| Total estimate or appropriation...- |  | 98,000 |  | 111,000 |  | 110,800 |

Working Fund, Federal Security Agency, Food and Drug Administration (Advance From Salaries and Expenses, Office of Scien-tific-Research and Development)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 02 Travel | $\$ 900$ | \$900 | \$1,400 |
| 07 Other contractual services | 35,715 | 35, 715 | 54, 075 |
| Grand total obligations...-....... | 36,615 | 36,615 | 55,475 |
| Advanced from Office of Scientific Research and Development. | -36,615 |  | -55,475 |
| Total estimate or appropriation..... |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Investigations on insect repellants and lousicides | \$9,800 | \$9,800 | \$8,004 |
| 2. Investigations on venereal disease prophylacties. | 16, 815 | 16,815 | 21,823 |
| 3. Investigations on preventatives and therapeutic agents for gas casualties |  |  | 9,558 |
| 4. Investigations on protective clothing against war gases | 10,000 | 10,000 | 16,000 |
| Grand total ohligations...---.-...-- | 36, 615 | 36,615 | 55,475 |
| Advanced from Office of Scientific Research and Development. | -36,615 | -36,615 | -55,475 |
| Total estimate or appropriation.-.... |  |  | - |

Total, Food and Drug Administration, annual appropriations, general account:
Estimate 1946, \$2,838,000 $\qquad$ Appropriated 1945, \$2,947,580 Trust accounts:
Coal-tar Colors Certification Fees, Food and Drug AdministrationUnder authority of section 706 of the Federal Food, Drug, and Cosmetic Act of June 25, 1938 (21 U. S. C. 376), the Federal Security Administrator provides for the listing and certification of coal-tar colors upon the application and payment of fees by manufacturers. Such fees are to be in an amount necessary to provide, maintain, and equip an adequate service for such purpose. This service is supported by the appropriation for the enforcement of the Federal Food, Drug, and Cosmetic Act. Fees are paid in advance and are either immediately deposited to "Miscellaneous receipts" or to a special trust account for future transfer, if earned, to "Miscellaneous receipts", or, if unearned, are appropriated and made available for refund. Revenues on deposit in the special trust account are for refund or transfer to "Miscellaneous receipts" (decision of Comptroller General, No. A44002).
Estimate 1946, \$10
Appropriated 1945, $\$ 300$
Revised 1945, $\$ 10$
13 Refunds, awards, and indemnities: Obligations-1946, \$10; 1945, \$10; 1944,\$11.
Sea Food Inspections, Food and Drug Administration-
Under authority of "An Act to amend section 10A of the Federal Food and Drugs Act of June 30, 1906, as amended", approved August 27, 1935 ( 21 U. S. C. 372a), the Federal Security Administrator provides inspection of sea food products upon the application of packers. This service is supported in part by the appropriation "Salaries, Sea Food Inspectors", Food and Drug Administration, and partly by fees charged the packers which are used to employ additional inspectors and for administrative equipment and maintenance costs necessary to provide an adequate and efficient inspection service. These unearned fees are covered into the Treasury as a special trust fund and are appropriated and made available for refunds.
Estimate 1946, \$13,618
Appropriated 1945, \$8,400 Revised 1945, $\$ 13,618$
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 13,618$; 1945, $\$ 13,618 ; 1944$, $\$ 8,810$.
Total, Food and Drug Administration, trust accounts:
Estimate 1946, \$13,628
Appropriated 1945, \$8,700
Revised 1945, $\$ 13,628$

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1946, as required by 5 U. S. C. 78 FOOD AND DRUG ADMINISTRATION

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Oldvehicles still to be used | Total maintenance, repair, and <br> operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Food and Drug Administration, Federal Security Agency (enforcement operations). | 35 | \$35, 000 | 50 | \$10,000 | \$25, 000 | 114 | \$60, 000 | For inspectors to travel to food, drug, and cosmetic factories, canneries, warehouses, and other establishments where food drugs, and cosmetics are prepared, stored or sold, to gather evidence for the enforcement of the various acts administered by the Food and Drug Administration. |

## FREEDMEN'S HOSPITAL

## Salaries, Freedmen's Hospital, Federal Security Agency-

[For officers and employees and compensation for all other professional and other services that may be required and expressly approved by the Federal Security Administrator, $\$ 583,000$ ( Act of June 28, 1944, Public Law 379).
Note.-Appropriation under above title transferred to and consolidated under "Salaries and expenses, Freedmen's Hospital, Federal Security Agency."

## Miscellaneous Expenses, Freedmen's Hospital, Federal Security Agency-

[Miscellaneous expenses: For subsistence; fuel and light; not exceeding $\$ 500$ for expenses of attendance upon meetings of a technical nature, pertaining to hospital administration and medical advancement, when authorized by the Federal Security Administrator; clothing to include white cotton or duck suits for the use of internes, and cotton or duck uniforms or aprons for cooks, maids, and attendants, and laundering thereof; rubber surgical gloves, bedding, forage, medicine, medical and surgical supplies, surgical instruments, electric lights, repairs, replacement of X-ray apparatus, and furniture; maintenance and operation of passenger-carrying vehicles; not exceeding $\$ 250$ for the purchase of books, periodicals, and newspapers; not to exceed $\$ 2,000$ for the special instruction of student nurses; reimbursement to the appropriations of Howard University of actual cost of heat and light furnished, and other necessary expenses; $\$ 211,000$ : Provided, That there shall be transferred from this appropriation to the appropriation "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration", for direct expenditure by the Federal Works Agency, $\$ 50,000$ for repairs, alterations, improvement, and preservation of the buildings and grounds of Freedmen's Hospital; and that $\$ 500$ shall be transferred from this appropriation to the, appropriation "Traveling expenses, Federal Security "Agency", and that $\$ 2,500$ shall be transferred to the appropriation "Miscellaneous and contingent expenses, Public Health Service": Provided further, That 65 per centum of each of the foregoing appropriations for the Freedmen's Hospital shall be chargeable to the District of Columbia and paid in like manner as other appropriations of the District of Columbia are paid, subject, however, to adjustments from time to time to be made during and at the end of the fiscal year so that the portion of each of these appropriations charged to the District of Columbia shall bear the same ratio to the total of each appropriation as the number of hospital days of service to persons who have resided in the District of Columbia for over one year on the day of admission bears to the total number of hospital days of service performed (Act of June 28, 1944, Public Law 37S).
Note.-Appropriation under above title transferred to and consolidated under "Salaries and expenses, Freedmen's Hospital, Federal Security Agency."

## Salaries and Expenses, Freedmen's Hospital, Federal Security Agency-

For all expenses necessary for the operation and maintenance of Freedmen's Hospital, including repairs to buildings; travel; operation and maintenance of passenger-carrying automobiles; purchase of cotton or duck suits for the use of internes, and cotton or duck uniforms or aprons for cooks, maids, and attendants, and laundering thereof; not to exceed $\$ 250$ for the purchase of books, periodicals, and newspapers; not to exceed $\$ 2,000$ for the special instruction of student nurses; and not to exceed \$526,250 for personal services; $\$ 782,250$, of which $\$ 102,000$ shall be transferred to the Federal Works Agency for repairs, alterations, and improvements to the buildings and grounds of the Hospital, and $\$ 2,750$ shall be transferred to the appropriation "Salaries and miscellaneous expenses, Public Health Service," for the procurement of stationery and supplies: Provided, That hereafter the amounts to be charged the District of Columbia and other establishments of the Government for the treatment of patients for which they are responsible shall be calculated on the basis of a per diem rate recommended an-
nually in advance by the Federal Board of Hospitalization and approved
by the President (93 Stat. 1190; 97 Stat. 179: 5 U. S. C. 199; 54 Stat. 1296; Act of June 28, 1944, Public Law 379).

Annual appropriation, general account:

## Estimate 1946, \$782,250

Appropriated 1945, © $\mathbf{\$ 7 9 4 , 0 0 0}$
a'Transferred from appropriations as follows:
"Salaries, Freedmen's Hospital, Federal Security Agency"-- --.............. \$583, 000


Statement of proposed expendilures jor purchase, maintenance, repair, and operation of passender-cartying tehicles, for the ficcal year ending June so, s946, as required ty 5 U. S. C. 78 FREEDMEN'S HOSPITAL

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Freedmen's Hospital, $\mathbf{1}$ Federal Security Agency. |  |  |  |  |  | 5 | \$1,500 | 3 passenger cars used for administrative purposes. 1 ambulance. 1 truck for general hauling. |

## HOWARD UNIVERSITY

Salaries, Howard University, Federal Security Agency-
Salaries: For payment in full or in part of the salaries of the officers, professors, teachers, and other regular employees of the university, the balance to be paid from privately contributed funds,【\$750,000】 $\$ 685,000$ (20 U. S. C. 123; Act of June 28, 1944, Public Law 373).
Estimate 1946, \$685,000
Appropriated 1945, \$750,000


## Expenses, Howard University, Federal Security Agency-

Expenses, Howard University: For necessary expenses, including equipment, supplies, apparatus, furniture, cases and shelving, stationery, ice, repairs to buildings and grounds, and [for other necessary expenses of the university, $\$ 158,0001$ not to exceed $\$ 40,000$ for grants to needy students pursuant to regulations prescribed by the President of the United States, $\$ 227,000$ (20 U. S. C. 123; Act of June 28, 1944, Public Law 973).
Estimate 1946, \$227,000
Appropriated 1945, $\mathbf{\$ 1 5 8 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 02 Travel | \$9,103 | \$9,103 | \$14, 591 |
| 03 Transportation of things. | 1,012 | 1,012 | 1,099 |
| 04 Communication services-- | 14,774 | 14,774 | 15,957 |
| ${ }_{06}^{05}$ Rents and utinting and binding services | 2,950 19 | 2,950 | $\begin{array}{r}\text { 3, } \\ 19 \\ 1928 \\ \hline 280\end{array}$ |
| 07 Other contractual services. | 49, 263 | 49,263 | 86, 960 |
| 08 Supplies and materials | 324, 618 | 309, 923 | 308, 750 |
| 09 Equipment | 52, 397 | 43, 145 | 40, 213 |
| ${ }_{11}$ Grants, subsidies, and contributions- | 86, 640 | 46,640 | 28,729 |
| 12 Pensions, annuities, and insurance | 14,603 | 14,603 | 084 |
| 14 Interest. |  |  |  |
| Grand total obligations | 574, 560 | 505, 560 | 533, 237 |
| Reimbursements for services performed.- | $-93,097$ | -93, 097 | -94,471 |
| 1943 appropriation available in 1944..... |  |  | -229,500 |
| Payments received from private sources- | -254, 463 | -254,463 | -282, 166 |
| Estimated savings, unobligated balance... |  |  | 228,900 |
| Total estimate or appropriation..-- | 227,000 | 158,000 | 156, 000 |

Total, Howard University, annual appropriations, general account:
Estimate 1946, \$912,000
Appropriated 1945, $\mathbf{\$ 9 0 8 , 0 0 0}$

## OFFICE OF EDUCATION

Further Development of Vocational Education, Office of Education-
Further development of vocational education: For carrying out the provisions of sections 1, 2, and 3 of the Act approved June 8, 1936 (20 U. S. C. $15 \mathrm{~h}-\mathrm{j}$ ), $\$ 14,200,000$ : Provided, That the apportionment to the States shall be computed on the basis of not to exceed $\$ 14,483,000$ for the fiscal year [1945,] 1946 , as authorized by the Act approved June 8, 1936 (Act of June 28,1944, Public Law S73).
Estimate 1946, \$14,200,000
Appropriated 1945, \$14,200,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Grants, subsidies, and contributions: |  |  |  |
| Cooperative vocational education in agriculture. | \$4,025,000 | \$4, 025, 000 | \$3, 632,756 |
| Cooperative vocational education in home economics | 4,020,000 |  | 4, 008,602 |
| Cooperative vocational education | 4,02,00 | 4,020,000 | 008, 602 |
| in trades and industries --.---atio | 4, 030,000 | 4, 030,000 | 3, 568, 143 |
| in distributive occupations | 1, 105,000 | 1, 105,000 | 911,547 |
| Cooperative vocational education, teachers, etc. | 1,020,000 | 1,020,000 | 912, 017 |
| Grand total obligations. | 14, 200, 000 | 14, 200, 000 | 13,033,065 |
| Estimated savings, unobligated balance-- | .-...-........ |  | 1, 166,935 |
| Total estimate or appropriation.. | 14, 200, 000 | 14, 200, 000 | 14, 200, 000 |

Promotion of Vocational Education in Hawaii, Office of Education-
For extending to the Territory of Hawaii the benefits of the Act approved February 23, 1917 (20 U. S. C. 11-18), in accordance with the provisions of the Act approved March 10, 1924 (20 U. S. C. 29), \$30,000 (Act of June 28, 1944, Public Law 37S).
Estimate 1946, $\mathbf{\$ 3 0 , 0 0 0}$
Appropriated 1945, $\mathbf{\$ 3 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 11 Grants, subsidies, and contributions: Cooperative vocational education in agriculture | \$10,000 | \$10,000 | \$10,000 |
|  |  |  |  |
| Cooperative vocational education | 10,000 | 10,000 | 7,984 |
| in trades and industries.........- |  |  |  |
| Cooperative vocational education, teachers, etc. | 10,000 | 10,000 | 9,926 |
| Grand total obligations | 30,000 | 30,000 |  |
| Estimated savings, unobligated balance.- |  |  | 2,090 |
| Total estimate or appropriation...-- | 30,000 | 30,000 | 30,000 |

Promotion of Vocational Education in Puerto Rico, Office of Edu-cation-

For extending to Puerto Rico the benefits of the Act approved February 23, 1917 ( 20 U. S. C. 11-18), in accordance with the provisions of the Act approved March 3, 1931 (20 U. S. C. 11-18, 90 ; 29 U. S. C. 31-35; [20 U. S. C. 30]), $\$ 105,000$ (29 U. S. C. $45 a$; Act of June 28, 1944, Public Law 979).
Estimate 1946, \$105,000
Appropriated 1945, \$105,000


Further Endowment of Colleges of Agriculture and the Mechanic Arts, Office of Education-

Further endowment of colleges of agriculture and the mechanic arts: For carrying out the provisions of section 22 of the Act approved June 29, 1935 ( 7 U. S. C. 343d), $\$ 2,480,000$ (Act of June 28, 1944, Public Law 379).
Estimate 1946, \$2,480,000
Appropriated 1945, $\mathbf{\$ 2 , 4 8 0 , 0 0 0}$
11 Grants, subsidies, and contributions: Obligations-1946, $\$ 2,480,000 ; 1945, \$ 2,480$,$000 ; 1944, \$ 2,480,000$.

## Library Service and Research, Office of Education-

[Library service: For making surveys, studies, investigations, and reports regarding public, school, college, university, and other libraries; fostering coordination of public and school library service; coordinating library service on the national level with other forms of adult education; developing library participation in Federal projects; fostering Nation-wide coordination of research materials among the more scholarly libraries, inter-State library cooperation, and the development of public, school, and other library service throughout the country, and for the administrative expenses incident to performing these duties, including salaries of such assistants, experts, clerks, and other employees in the District of Columbia and elsewhere, as the Commissioner of Education may deem necessary, purchase of miscellaneous supplies, equipment, stationery, postage on foreign mail, books of reference, lawbooks, and periodicals, and all other necessary expenses, $\$ 23,965]$ (20 U.S.C. 1; Act of June 28, 1944, Public Law 373).
Note.-Appropriation under above tille transferred to and consolidated under "Sasaries and expenses, Office of Education."

## Services for the Blind, Office of Education-

[Services for the blind: For all necessary expenses, including personal services in the District of Columbia, for carrying out the provisions of the Act to authorize the operations of stands in Federal buildings by blind persons and to enlarge the economic opportunities of the blind, approved June 20, 1936 ( 20 U. S. C., ch. 6A), \$21,625] (Act of June 28, 1944, Public Law 379).
Note.-Appropriation under above title transferred to and consolidated under "Salaries and expenses, ofince of Education.

## Salaries, Office of Education-

[Salaries: For personal services in the District of Columbia, $\$ 342,9551$ (20 U. S. C. 1; Act of June 28, 1944, Public Law 373).
Note.-Appropriation under above title transterred to and consolidated under "Salaries and expenses, Office of Education."

## General Expenses, Office of Education-

[General expenses: For general expenses of the Office of Education, including lawbooks, books of reference, and periodicals; and for the operation, maintenance, and repair of one passengercarrying automobile; purchase, distribution, and exchange of educational documents, motion-picture films, and lantern slides; collection, exchange, and cataloging of educational apparatus and appliances, articles of school furniture and models of school buildings illustrative of foreign and domestic systems and methods of education, and repairing the same, $\$ 13,000$.
[General expenses: For an additional amount for general expenses, Office of Education, fiscal year 1945, including the objects specified under this head in the Federal Security Agency Appropriation Act, 1945, \$16,650] (20 U.S.C.1; Act of June 28, 1944, Public Law 373; Act of Dec. 22, 1944, Public'Law 529).
Note.-Appropriation under above title transferred to and consolidated under "Salaries and expenses, Office of Education."

Salaries and Expenses, Vocational Education, Office of Education-
[Salaries and expenses: For carrying out the provisions of section 7 of the Act approved February 23, 1917, as amended by the Act of October 6, 1917 (20 U. S. C. 15), and of section 4 of the Act approved June 8, 1936 (49 Stat. 1488), $\$ 419,923]$ (20 U. S. C. 15k; Act of June 28, 1944, Public Law 373).
Note.-Appropriation under above title transferred to and consolidated under "Salaries and expenses, office of Education."

## Salaries and Expenses, Office of Education-

For expenses necessary for the work of the Office of Education as provided by law, including surveys, studies, investigations and reports regarding libraries; fostering coordination of public and school library service; coordination of library service on the national level with other forms of adult education; developing library participation in Federal projects; fostering Nation-wide coordination of research materials among the more scholarly libraries, inter-State library coordination and the development of library service throughout the country; which expenses may include personal services in the District of Columbia; contract stenographic reporting services; purchase of one, and maintenance, repair and operation of passenger automobiles; purchase of lawbooks, books of reference and periodicals; purchase, distribution, and exchange of educational documents, motion picture films and lantern slides; c llection, exchange, and cataloging of educational apparatus and appliances, articles of school furniture and models of school buildings illustrative of foreign and domestic systems and methods of education, and repairing the same; $\$ 1,351,700$ (20 U.S. C. chs. 1, 2, and 6A; Act of June 28, 1944, Public Law 373; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$1,351,700 Appropriated 1945, a $\$ 838,118$




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OFFICE OF EDUCATION-Continued
Working Fund, Federal Security Agency, Office of Education-Con.

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estim | te,1946 | Estima | te, 1945 | Actual, 1944 |
| personal services, departmental-cod. <br> Professional service-Continued. <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400-$ Con. Consultant on school lunches.......... Consultant on materials. Educationist. |  |  |  |  | Man- Total |
|  | years | salary | years | salary | years salary |
|  |  |  |  |  | 0.4 \$2,031 |
|  |  |  |  | \$5, 000 | $1{ }^{4,297}$ |
|  |  |  |  | 10, 148 | $\begin{array}{ll}0.6 & 2,862\end{array}$ |
| Grade 4. Range \$3,800 to \$4,600: <br> Specialist in inter-American affairs. Specialist in library materials. |  |  |  |  | $0.8 \quad 2,907$ |
|  |  |  |  |  | 0.5 1,752 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  | $0.51,582$ |
| Education specialist. |  |  |  | 3,200 |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  | 2,167 |  |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$. |  |  |  |  |  |
|  |  |  |  | 1,320 600 | $0.81,078$ |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ |  |  |  |  |  |
| Total permanent, departmental <br> Part-time employment, departmental Unclassified employment, departmental. Overtime pay, departmental |  |  | 15. 1 | 39, 817 | $10 \quad 29,392$ |
|  |  |  |  |  | 0.4538 |
|  |  |  |  |  | 3.2 5,026 |
|  |  |  |  | 5,554 | 4,976 |
| 01 Personal services (net) |  |  | 15.1 | 45,371 | 13.6 39,932 |
| other obligations |  |  |  |  |  |
| $\begin{array}{ll}02 & \text { Travel } \\ 03 & \text { Transportation of thin } \\ 04 & \text { Communiation } \\ 06 & \text { Printing and bindinic }\end{array}$ |  |  |  | 9,142 | 17,655 |
|  |  |  |  | 1,206 | 1,508 |
|  |  |  |  | 449 | 115 |
|  |  |  |  | 1,000 |  |
| Other contractual services: <br> Duplicating <br> Repairs <br> Miscellaneous expenses. |  |  |  | 875 | 192 |
|  |  |  |  |  |  |
|  |  |  |  | 2,014 | 1,695 |
| 07 Total, other contractual services. 08 Supplies and materials. |  |  |  | 2,889 | 1,894 |
|  |  |  |  | 1,573 | 4,719 |
| 00 Equipment. |  |  |  |  | 165 220 |
| 11 Grants for educational purpose |  |  |  | 11,900 |  |
| Grants for uniformed personn |  |  |  |  | 248,866 |
| Total other obligation |  |  |  | 28,189 | 275, 142 |
| Grand total obligations |  |  |  |  |  |
| 1944 balance available in 1945 |  |  |  | -17, 923 | +17,923 |
| 1943 balance available in $1944 . . . .-$-------- |  |  |  |  | -31,653 |
| Advanced from- <br> Office of the Coordinator of InterAmerican Affairs. <br> Office of Defense Transportation |  |  |  |  |  |
|  |  |  |  | -51,063 | -51,010 |
|  |  |  |  | -4,574 | $-5,637$ |
| "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" |  |  |  |  |  |
|  |  |  |  |  | -6,800 |
| "General expenses, Marine Corps" <br> "Pay and allowances, Coast Guard" |  |  |  |  | -2,00 |
| "Instruction, Navy" <br> "Supplies and transportation, Army" <br> "Air Corps, Army" |  |  |  |  | - 204.976 |
|  |  |  |  |  | -13, -502 -1022 |
| Estimated savings, unobligated balance..- |  |  |  |  | -10, 869 |
| Total estimate or appropriation....- |  |  |  |  |  |
| By Proiects or Functions |  |  |  |  |  |
| 1. Traveling fellowship for Paraguayan teachers. |  |  |  |  |  |
| 2. School lunch program |  |  |  |  | ${ }_{3,042}$ |
| 3. Services of teachers to the schools of the Republic of Haiti. |  |  |  |  |  |
| 4. School transportation in wartime....... |  |  |  | \$9, 563 | 9,214 |
| 5. Consultant service on the teaching of inter-American subjects. |  |  |  |  | 6,181 |
| 6. School service program..................... |  |  |  | 19,692 | 10, 297 |
| 7. Cost of vocational courses furnished uniformed personnel. |  |  |  |  | 248, 866 |
| 8. Inter-American education in schools and teachers colleges. <br> 9. Exhibits of materials. |  |  |  |  |  |
|  |  |  |  | 28,422 | $\begin{array}{r} 6,357 \\ 15,027 \end{array}$ |
| Grand total obligations <br> Adjustments (see objects schedule for de- <br> tail) |  |  |  |  | 315,074 |
|  |  |  |  |  | -315, 074 |
| Total estimate or appropriation-.-. |  |  |  |  |  |

Total, Office of Education, annual appropriations, general account:
Estimate 1946, \$18,166,700
Appropriated 1945, \$17,653,118
education and training, defense workers (national defense)
Education and Training, Defense Workers, Office of Education (National Defense) -
[Payments to States, and so forth (national defense): For payment to States, subdivisions thereof, or other public agencies operating public educational facilities, and, where hereinafter authorized, to vocational schools exempt from taxation under section 101 (6) of the Internal Revenue Code, colleges and universities, for the furtherance of the education and training of defense workers, through certification from time to time, in accordance with regulations promulgated by the United States Commissioner of Education (hereinafter referred to as the "Commissioner") under the supervision and direction of the Federal Security Administrator and approved by the President, by the Commissioner to the Secretary of the Treasury of the name of such agency or the name of such school, college, or university to whom payment is to be made, and the amount to be paid, such payment to be made prior to audit and settlement by the General Accounting Office as follows:]
[(1) For the cost of vocational courses of less than college grade provided by such agencies in vocational schools, including vocational schools exempt from taxation under section 101 (6) of the Internal Revenue Code, or by such vocational schools pursuant to plans submitted by them and approved by the Commissioner, which plans shall include only courses of types approved by the Chairman of the War Manpower Commission as supplementary to employment in occupations essential to the national defense, and types of preemployment and refresher courses similarly approved for workers preparing for such occupations and selected from the public employment office registers, and for the cost of vocational courses of types similarly approved of less than college grade in private vocational schools (regardless of tax liability) and in other private facilities where equipment for training is available, including not to exceed $\$ 3,000,000$ for payment to such agencies for rental of additional space and for the acquisition by purchase, rental, gift, or otherwise of new or used equipment found necessary by the Commissioner for carrying out the approved plans, not to exceed $\$ 36,000,000$ of the unobligated balance of the appropriation for this purpose for the fiscal year 1944, including repayments theretol (54 Stat. 1093; Act of June 28, 1944, Public Law 373).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 11 Grants, subsidies, and contributions: Cost of vocational courses of less than college grade |  | \$36,000,000 | \$49, 071, 785 |
| Reappropriation of 1944 balance in $1945 . .$. Estimated savings, unobligated balance... |  | -36,000,000 | $\begin{array}{r}  \\ +36,000,000 \\ 4,928.215 \end{array}$ |
| Total estimate or appropriation. |  |  | $90,000,000$ |

[(2) For the cost of short courses of college grade provided by degree-granting colleges and universities pursuant to plans submitted by them and approved by the Commissioner, which plans shall be for courses of types approved by the Chairman of the War Manpower Commission designed to meet the shortage of engineers, chemists, physicists, and production supervisors in fields essential to the national defense, and such plans may provide for regional coordination of the defense training program of the participating colleges and universities, $\$ 4,000,000$, together with not to exceed $\$ 6,000,000$ of the unobligated balance of the appropriation for this purpose for the fiscal year 1944, including repayments thereto: Provided, That only colleges and universities which operate under charters which exempt their educational property from taxation and public degree-granting educational institutions shall be eligible to receive funds herefrom: Provided further, That not to exceed $121 / 2$ per centum of the amount allotted to any school shall be allotted to it for expenditure for purchase and rental of additional equipment and leasing of additional space found by the Commissioner necessary to carry out its approved plan1 (54 Stat. 1034; Act of June 28, 1944, Public Law 373).

Appropriated 1945, \$4,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 11 Grants. subsidies, and contributions: |  |  |  |
| Reapprosriation of 1944 balance in 1995...- |  | $\$ 10,000,000$ $-6,000,000$ | $\$ 17,687,128$ $+6,000,000$ 1, |
| Estimated savings, unobligated balance.-- | ------------ |  | 1, 312, 872 |
| Total estimate or appropriation. |  | 4,000,000 | 25, 000, 000 |

[(3) For the cost of vocational courses in food production and conservation, mechanics, farm-machinery repair, and farm-labor training of less than college grade designed to give general preemployment mechanical training and to assist in attaining the production goals for those farm commodities designated from time to time in the food-for-freedom program promulgated by the United States Department of Agriculture pursuant to plans submitted by such agencies and approved by the Commissioner, $\$ 10,500,000$, together with the unobligated balance of the appropriation for this purpose for the fiscal year 1944, including repayments thereto, of which total amount not to exceed $12 \frac{1 / 2}{2}$ per centum shall be available for payment to such agencies for purchase and rental of equipment and rental of space1 (54 Stat. 1034; Act of June 28, 1944, Public Law 373).

Appropriated 1945, $\mathbf{\$ 1 0 , 5 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 11 Grants, subsidies, and contributions: Cost of vocational courses in food Reappropriation of 1944 balance in 1945 |  | $\begin{array}{r} \$ 12,447,747 \\ -3,447,747 \\ 1,500,000 \end{array}$ | $\begin{array}{r} \$ 9,052,253 \\ +3,447,747 \end{array}$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total estimate or appropriation.-. |  | 10, 500, 000 | 12, 500,000 |

Visual Aids for War Training, Office of Education (National Defense)-
[Visual aids for war training (national defense): For all necessary expenses of the Office of Education in procuring and making available, for reproduction and use, visual-aid instructional units, consisting of motion-picture films, lantern slides, slide films, and film loops, for training in occupations essential to the war effort (each such occupation to be approved by the Chairman of the War Manpower Commission), including personal services in the District of Columbia and elsewhere; travel expenses; printing and binding; $\$ 175,000$ : Provided, That copies of slides and films shall be sold at a price sufficient to pay the whole cost of production of such slides and films] (56 Stat. $5 \sim 79$; Act of June 28, 1944, Public Law 979).

Appropriated 1945, $\mathbf{\$ 1 7 5 , 0 0 0}$


| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| otrer obligations |  |  |  |  |
| 02030406 | Travel |  | \$30, 000 | \$31,617 |
|  | Transportation of things. |  | 1,400 1 | - 21.938 |
|  | Communication services |  | 1,400 1,000 | 1,938 2,214 |
|  | Other contractual services: Duplicating |  |  |  |
|  | Repairs................ |  | 100 | 163 |
|  | Miscellaneous expenses. |  | 150 | 289 |
|  | Special expenses (films) |  |  | 1, 844, 062 |
| $\begin{aligned} & 07 \\ & 08 \\ & 09 \end{aligned}$ |  |  | 1720 |  |
|  | Supplies <br> Equipment |  | 1,000 200 | 1,115 1,679 |
|  | Total other obligations. |  | 34, 545 | 1,883,714 |
|  | Total estimate or appropriation_ |  | 175, 000 | 2,000,000 |

## Salaries and Expenses, Office of Education (National Defense)-

Salaries and expenses (national defense): [For all administrative expenses necessary to enable the Office of Education to carry out the foregoing program of education and training of defense workers, including personal services in the District of Columbia and elsewbere, traveling expenses, printing and binding, and not to exceed $\$ 10,000$ for the payment of actual transportation and not to exceed $\$ 10$ per diem in lieu of subsistence and other expenses of persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Commissioner, $\$ 866,700$ : Provided, That the Commissioner shall transmit to Congress quarterly during the fiscal year ending June 30,1945 , a report of the defense training programs which operate under his administration, as provided for in this Act, such reports to show the distribution of Federal funds and activities by States, types of programs, and numbers of persons trained] For all expenses necessary to enable the Office of Education to liquidate the program provided for during prior fiscal years under the head Education and Training, Defense Workers (national defense), including personal services in the District of Columbia, traveling expenses, and printing and binding, $\$ 384,900$, of which not to exceed $\$ 36,420$ shall be available for the liquidation of the program Visual Aids for War Training (national defense) (54 Stat. 1034, 1035; 55 Stat. 477; Act of June 28, 1944, Public Law 37S).
Estimate 1946, \$384,900
Appropriated 1945, \$866,700

| By oblects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental Man. Total Man. Total Man. Total |  |  |  |  |  |  |
| erical, administrative, and fiscal service: | $\underset{\text { years }}{\text { Man- }}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Senior constructive accountant |  |  | ${ }^{0} 1$ | \$480 | 1 | \$4,750 |
| Assistant to director (finam |  | $\$ 4,600$ 8,400 | 1 | ¢, <br> 8,400 |  | 5, 4,858 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Administrative officer |  |  |  | 3, 800 |  | 3,800 |
| ${ }^{\text {Principal accountant, }}$ Financial field represe |  | 13, 300 | 4.1 | 15,347 | 4.4 | 15, 394 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,80$ |  |  |  |  |  |  |
| Associate accountant | 7.5 | 24,000 | 9.1 | 29,125 | 9.7 | 27,827 |
| Grade 7. Range \$2,600 to \$3,200 | 5.3 | 13, 726 | 3.8 | 10, 067 | 2.9 | 7. 160 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 4, 600 | 0.9 | 2,128 | 1.8 | 4, 255 |
| Grade 5. Range \$2,000 to \$2,600 |  | 18, 160 | 11.1 | 22,308 | 10.3 | 20,597 |
| Grade 4. Range \$1,800 to \$2,160 | 27.6 | 40,628 | 46.2 | 82, 948 |  | 71,089 |
| Grade 3. Range \$1,620 to \$1,980 | 24.7 | 39, 936 |  | 100, 883 |  | 136, 393 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1,582 | 16.2 | 23, 630 | 17.8 | 25,371 |
| Professional service:  <br> Grade 8. Range $\$ 00$ to $\$ 9,000$ :  <br> Die.  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Director, vocational training, war pro- <br> duction workers(1) 8, 250 |  |  |  |  |  |  |
| Director, engineering, science, and management war training | 0.7 | 5,500 | 1 | 8,063 | 1 | 8,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Director, student, war loans--1-..... 1 6,500 0.5 3,250 <br> Deputy direetor, vocational training,     |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Deputy director, engineering, science, and mangement war training | 0.7 | 4,333 | 1 | 6,500 | $\theta$ | 5,8 |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| education |  | 15, 200 |  | 20,615 | 6. 3 | 29,7 |
| Field coordinator, engineering, science, and management, war training |  |  | 1 |  | 1 |  |
| Assistant director, food production war training |  |  |  |  |  |  |
|  | 0.5 | 2,900 | 1 | 5,800 | 1 | 5,600 |
| Assistant director, equipment and space |  |  | 1 | 6,000 | 1 | 8,900 |

## OFFICE OF EDUCATION-Continued

## EDUCATION AND TRAINING, DEFENSE WORKERS (NATIONAL

 DEFENSE)-continuedSalaries and Expenses, Office of Education (National Defense) Continued.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| other obligations-continued |  |  |  |
| Other contractual services: <br> Duplicating | \$835 | \$7, 802 | \$9,003 |
| Repairs and alterations. | 449 | 735 | 1,111 |
| Miscellaneous expenses. | 1,274 | 1,310 | 1,778 |
| Photographic prints. |  | 50 |  |
| 07 Total, other contractual services.-.... | 2, 558 | 9, 897 | 11,892 |
| 08 Supplies and materials.-....-.......... | 1,830 | 3, 070 | 4,819 |
| 09 Equipment.... | 524 | 1,070 | 3, 807 |
| Total other obligations | 77, 157 | 156, 192 | 189,994 |
| Grand total obligations. Estimated savings, unobligated balance. | 384, 900 | 866, 700 | $\begin{array}{r} 1,083,920 \\ 16,080 \end{array}$ |
| Total estimate or appropriation.--- | 384, 900 | 866, 700 | 1,200, 000 |

Loans to Students, Office of Education (National Defense) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| personal services, departmental | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$. |  |  | \$2,736 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$. |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 3.1 5,842 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. |  |  | 2.4 3,472 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 5. Range \$4,600 to \$5,400: |  |  | 1.2 5,405 |
| Total permanent, departmental --- |  |  | 12.3 31, 807 |
| Temporary employment, departmental.. |  |  | $0.3{ }_{5}{ }^{476}$ |
| Overtime pay, departmental. |  |  | 5,424 |
| 01 Personal services (net) |  |  | $12.6 \quad 37,707$ |
| other obligations ' |  |  |  |
| 02 Travel 04 Communication ser |  |  |  |
|  |  |  | 1,376 |
|  |  |  |  |
| Repairs. |  |  |  |
| Miscellaneous expenses | ------- |  | 34 |
|  |  |  | 1, 186 |
|  |  |  | 304 |
|  |  |  | 321 |
|  |  |  | 437, 930 |
| 11 Grants, subsidies, and contributions.. Total other obligations. |  | - | 442,542 |
| Grand total obligations. <br> Reappropriation of 1943 balance in 1944 Estimated savings, umobligated balance-- |  |  | 480, 249 |
|  |  |  | -2,071,468 |
|  | --............. | - | 1,592, 119 |
| Total estimate or appropriation |  |  | 900 |

[In the selection of trainees under the provisions of paragraph 1, no maximum age limit for trainees shall be established.]
[No trainee under the appropriations provided for in the foregoing paragraphs 1,2 , and 3 shall be discriminated against because of sex, race, or color, and, where separate schools are required by law for separate population groups, to the extent needed for trainees of each such group, equitable provisions shall be made for facilities and training of like quality. $]$

LSelection of trainees under the foregoing programs of training shall be based upon the existing and anticipated need for defense workers in occupations essential to the national defense.]
rNot to exceed an aggregate of $\$ 3,000$ of the amount appropriated in this title for traveling expenses may be used for expenses of attendance at meetings of educational associations and other organizations concerned with vocational education.]
[All appropriations for vocational education under the Office of Education in this Act shall be used exclusively for vocational education purposes.]

The Commissioner may delegate to any officer in the Office of Education any of his powers or duties hereunder (Act of June 28, 1944, Public Law 379).

Total, education and training, defense workers (national defense), Office of Education, general account:
Estimate 1946, \$384,900
Appropriated 1945, \$15,541,700

Total, Office of Education, general account:
Estimate 1946, \$18,551,600 Appropriated 1945, \$33,194,818

## Permanent appropriations:

Colleges for Agriculture and the Mechanic Arts-
Permanent specific appropriation to pay each State and Territory for the more complete endowment and maintenance of colleges for the benefit of agriculture and the mechanic arts now established, or which may be hereafter established, in accordance with an act of Congress approved July 2, 1862.

That there shall be, and hereby is, annually appropriated, out of any money in the Treasury, not otherwise appropriated, to be paid as hereinafter provided, to each State and Territory for the more complete endowment and maintenance of agricultural colleges now established, or which may hereafter be established, in accordance with the act of Congress approved July 2, 1862 (U.S. C., title 7 , secs. 301--308), and the act of Congress approved August 30, 1890 (U. S. C., title 7, secs 321-328), the sum of $\$ 5,000$ in addition to the sums named in the said act, for the fiscal year ending June 30 , 1908, and an annual increase of the amount of such appropriation thereafter for 4 years by an additional sum of $\$ 5,000$ over the preceding year, and the annual sum to be paid thereafter to each State and Territory shall be $\$ 50,000$, to be applied only for the purposes of the agricultural colleges, as defined and limited in the act of Congress approved July 2, 1862, and the act of Congress approved August 30, 1890.

That the sum hereby appropriated to the States and Territories for the further endowment and support of the colleges shall be paid by, to, and in the manner prescribed by the act of Congress approved August 30, 1890, entitled "An act to apply a portion of the proceeds of the public lands to the more complete endowment and support of the colleges for the benefit of agriculture and the mechanic arts established under the provisions of the act of Congress approved July 2 1862', and the expenditure of the said money shall be governed in all respects by the provisions of the said act of Congress approved July 2, 1862, and the said act of Congress approven August 30, 1890: Provided, That said colleges may use a portion of this money for providing courses for the special preparation of instructors for teaching the elements of agriculture and the mechanic arts.
Estimate 1946, \$2,550,000
Appropriated 1945, \$2,550,000
11 Grants, subsidies, and contributions: Obligations-1946. $\$ 2,550,000$; 1945 , $\$ 2,550,000 ; 1944, \$ 2,550,090$.

Promotion of Vocational Education, Act Feb. 23, 1917, Office of Education-

That there is hereby annually appropriated, out of any money in the Treasury not otherwise appropriated, the sums provided in sections 2, 3, and 4 of the Act entitled "An Act to provide for the promotion of vocational education, etc.", approved February 23, 1917 (20 U. S. C. 11-14), to be paid to the respective States for the purpose of cooperating with the States in paying the salaries of teachers, supervisors, and directors of agricultural subjects, and teachers of trade, home economics, and industrial subjects; and in the preparation of teachers of agricultural, trade, industrial and home economics subjects.
Estimate 1946, \$7,000,000
Appropriated 1945, \$7,000,000


Total, Office of Education, special accounts:
Estimate 1946, \$9,550,000
Appropriated 1945, \$9,550,000

Total, Office of Education, general and special accounts:
Fistimate 1946, \$28,101,600
Appropriated 1945, \$42,744,818

## PUBLIC HEALTH SERVICE

Expenses, Division of Venereal Diseases, Public Health Service-
[Division of Venereal Diseases: For the maintenance and expenses of the Division of Venereal Diseases, established by sections 3 and 4, chapter XV, of the Act approved July 9, 1918 (42 U. S. C. 24,25 ), and for the purpose of carrying out the provisions of the Act of May 24, 1938 ( 52 Stat. 439-440), including personal services in the District of Columbia and elsewhere; items otherwise properly chargeable to the appropriation for miscellaneous and contingent expenses for the Public Health Service; purchase of reports, documents, and other material for publication and of reprints from State, city, and private publications; purchase (not to exceed two), maintenance, repair, and operation of passenger-carrying automobiles for official use in field work; $\$ 12,339,000$, of which not to exceed $\$ 142,212$ may be transferred to the appropriation "Pay, and so forth, commissioned officers, Public Health Service"] (Act of June 28, 1944, Public Law 373).

Appropriated 1945, \$12,339,000
Note.-Appropriation under above title transferred to and estimated for under appropriations as follows:
"Control of venereal diseases, Public Health Service" $\$ 11,949,000$
"Pay, etc., commissioned officers, Public Health Service"; 169, 500
"Salaries and miscellaneous expenses, Public Health Service
These transfers are reflected in the 1944 and 1045 columns of the schedule for comparaThese transfers are
tive purposes only.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Transferred to- <br> "Control of venereal diseases, Public Health Service" |  |  |  |
|  |  | +\$12, 124, 819 | +\$12,137,025 |
| "Pay, etc., commissioned officers, Pub- |  |  |  |
| lic Health Service" |  | +169, 500 | +169,500 |
| "Salaries and miscellaneous expenses, Public Health Service" |  | +44,681 |  |
| Total estimate or appropriation...-- |  | 12,339, 000 | 12, 367, 000 |

Grants to States for Public Health Work, Social Security Act, Public Health Service-
[Grants to States for public-health work: For the purpose of assisting States, counties, health districts, and other political subdivisions of the States in establishing and maintaining adequate public-health services, including the training of personnel for State and local health work, as authorized in sections 601 and 602, title VI, of the Social Security Act, approved August 14, 1935, as amended (49 Stat. 634), \$11,000,0001 (Act of June 88, 1944, Public Law 373).
Note.-Appropriation under above title transferred to and consolidated under "Assistance to States, general, Public Health Service.

## Interstate Quarantine Service, Public Health Service-

[Interstate quarantine service: For cooperation with State and municipal health authorities in the prevention of the spread of contagious and infectious diseases in interstate traffic, including the purchase of one and maintenance, repair, and operation of passengercarrying automobiles, $\$ 31,5311$ (Act of June 28, 1944, Public Law 373).

Note.-Appropriation under above title transferred to and consolidated under
"Control of communicable diseases, Public Health Service."

## Preventing the Spread of Epidemic Diseases, Public Health Serv-

 ice-[Prevention of epidemics: To enable the President, in case only of threatened or actual epidemic of infectious or contagious disease, to aid State and local boards or otherwise in his discretion, in preventing and suppressing the spread of the same and in such emergency in the execution of any quarantine laws which may be then in force, including the maintenance, repair, and operation of passenger-carrying automobiles, $\$ 336,0001$ (Act of June 28, 1944, Public Law 373).
Note.-Appropriation under above title transferred to and consolidated under "Control of communicable diseases, Public Health Service."

Emergency Health and Sanitation Activities, Public Health Service (National Defense)-
[Emergency health and sanitation activities (national defense): For all expenses necessary to enable the Surgeon General of the Public Health Service to conduct independently or to assist State and local health authorities in health and sanitation activities (1) in areas adjoining military and naval reservations, (2) in areas where there are concentrations of military and naval forces, (3) in areas adjoining Government and private industrial plants engaged in

## PUBLIC HEALTH SERVICE-Continued

## Emergency Health and Sanitation Activities, Public Health Service

 (National Defense)-Continued.defense work, and (4) in private industrial plants engaged in defense work, and to provide emergency health and sanitation services in Government industrial plants engaged in defense work and in areas adjoining United States military and naval reservations outside the United States; such expenses to include personal services in the District of Columbia and elsewhere, the acquisition by transfer from the War Department of not to exceed two hundred and fifty generalpurpose automotive vehicles to be paid for by transfer of funds, maintenance and operation of passenger-carrying automobiles, stationery, travel, printing and binding, the purchase of oils, larvicides, and other diluents without regard to section 3709 of the Revised Statutes, purchase of reprints from State, city, and private publications, and items otherwise properly chargeable to the appropriation for miscellaneous and contingent expenses of the Public Health Service, $\$ 11,250,000$, of which not to exceed $\$ 53,686$ may be transferred to the appropriation "Pay and so forth, commissioned officers, Public Health Service".]
[Emergency health and sanitation activities (national defense): For an additional amount for emergency health and sanitation activities (national defense), fiscal year 1945, including the objects specified under this head in the Federal Security Agency Appropriation Act, 1945, and including the purchase of thirty passenger automobiles, and the aforesaid appropriation together with the amount appropriated herein shall be available for the control of malaria and diseases of tropical origin pursuant to section 311 of the Act of July 1, 1944 (Public Law 410), and the development and prosecution of a program for the control of communicable diseases in Liberia in cooperation with the Liberian Government, $\$ 1,875,0001$ (Act of June 28, 1944, Public Law 973; Act of Dec. 22, 1944, Public Law 529).

Appropriated 1945, \$13,125,000
Note.-Appropriation under above title transferred to and estimated for under appropriations as follows:
"Control of tuberculosis, Public Fealth Service"
"Assistance to States, general, Public Health Service"
"Industrial hygiene investigations, Public Health Service"
"Say, etc., commissioned onncers, Public Health Service"
"Health and sanitation activities, war and defense areas, Public Health
Service (national defense)"
"Control of malaria and diseases of tropical origin, Public Health Service
(national defense)" - Federal Security Agency"

Tbese transfers are reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligatlons |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Transferred to- |  |  |  |
| "Control of tuberculosis, Public Health Service" |  | +\$180,350 | +\$196, 869 |
| "Assistance to States, general, Public |  |  |  |
| Health Service" "Industrial hygiene investigations, |  | +131,990 | +97,595 |
| "Industrial hygiene investigations, Public Health Service" |  | +85, 542 | +74,513 |
| "Pay, etc., commissioned officers, Public Health Service" |  | +77,563 | +77, 563 |
| "Salaries and miscellancous expenses, Public Health Service" |  | +83, 603 | +83,603 |
| "Health and sanitation activities, war and defense areas, Public Health Service (national defense)' |  | +2, 009,101 | +2,845, 923 |
| "Control of malaria and diseases of tropical origin, Public Health Service (national defense)" |  | +9,542, 701 | +8,090,060 |
| "Uniform, allowance, Public Health Service".................................... |  |  | +100,000 |
| "Traveling expenses, Federal Security |  |  | +111,650 |
| "Printing and binding, Federal Secu- |  | +111,650 | +111,650 |
| rity Agency"------------ |  | +2,500 | +1,224 |
| Total estimate or appropriation..... |  | 13, 125, 000 | 11,679,000 |

Pay of Personnel and Maintenance of Hospitals, Public Health Service-
[Pay of personnel and maintenance of hospitals: For medical examinations, including the amount necessary for the medical
inspection of aliens, as required by section 16 of the Act of February 5, 1917 (8 U. S. C. 152), medical, surgical, and hospital services and supplies, including prosthetic and orthopedic supplies to be furnished under regulations approved by the Administrator of the Federal Security Agency for beneficiaries (other than patients of the Veterans' Administration) of the Public Health Service and persons detained in hospitals of the Public Health Service under the quarantine or immigration laws and regulations, including necessary personnel and reserve commissioned officers of the Public Health Service, personal services in the District of Columbia and elsewhere, including the furnishing and laundering of white duck coats, trousers, smocks, aprons, and caps to employees whose duties make necessary the wearing of same, maintenance, minor repairs, equipment, leases, fuel, lights, water, freight, transportation and travel, the purchase of eight passenger-carrying motor-propelled vehicles and the maintenance and operation of motortrucks and passenger motor vehicles for use in field work and one for use in the District of Columbia, purchase of ambulances, transportation, care, maintenance, and treatment of lepers, including transportation to their homes in the continental United States of recovered indigent leper patients, court costs, and other expenses incident to proceedings heretofore or hereafter taken for commitment of mentally incompetent persons to hospitals for the care and treatment of the insane, and reasonable burial expenses (not exceeding $\$ 100$ for any patient dying in hospital) ; $\$ 14,180,000$, of which sum not to exceed $\$ 74,750$ shall be available for the furnishing by the Public Health Service to and at the request of any Federal department or independent establishment, including Government-owned corporations, of coordinating and consultative services with respect to methods and standards for operating emergency health facilities in such department or establishment, including in-service training of such emergency health facility personnel, and for providing employees of such agencies (1) tuberculosis and psychiatric examinations and (2) health and nutrition instruction through lectures and demonstrations, and for printing and binding and travel expenses in connection therewith: Provided, That the Immigration and Naturalization Service shall permit the Public Health Service to use the hospitals at Ellis Island Immigration Station for the care of Public Health Service patients free of expense for physical upkeep, but with a charge of actual cost of fuel, light, water, telephone, and similar supplies and services, to be covered into the proper Immigration Service appropriations; and money collected by the Immigration Service on account of hospital expenses of persons detained in hospitals of the Public Health Service under the immigration laws and regulations shall be covered into the Treasury as miscellaneous receipts: Provided further, That no part of this sum shall be used for the quarantine service (except for persons detained in hospitals of the Public Health Service at points where no quarantine hospital facilities are available), the prevention of epidemics, or scientific work of the character provided for under other appropriations for the Public Health Service: Provided further, That this appropriation shall be available for the expenses incurred in furnishing medical and hospital treatment, including dental care, to active-duty personnel of the Navy and Marine Corps, and the appropriation under this head for the fiscal year 1944 shall be considered as having been available for such expenses from January 1, 1944.7

Pay of personnel and maintenance of hospitals: For an additional amount, fiscal year 1945, for pay of personnel and maintenance of hospitals, including the objects specified under this head in the Federal Security Agency Appropriation Act, 1945, and the pay, allowance, commutation of quarters, and uniform allowance of regular and reserve commissioned nurses, the number of regular commissioned nurses appointed to be in addition to the number of regular active commissioned officers otherwise authorized, and not to exceed fifty regular commissioned nurses may be appointed in grades above that of senior assistant and for purposes of pay and pay period shall be considered as having had on the date of appointment service equal to that of the junior officer of the grade to which appointed, $\$ 1,225,823]$ (Act of June 28, 1944, Public Law 379; Act of Dec. 22, 1944, Public_Law 529).

Appropriated 1945, $\mathbf{\$ 1 5 , 4 0 5 , 8 2 3}$
NOTE.-Appropriation under above title transferred to and estimated for under appropriations as follows:

"Foreign quarantine service, Public Health Service"
"Pay, etc., commissioned officers, Public Health Service"
"Printing and binding, Federal Security Agency"
parative purposes only.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
|  |  |  |  |
| "Salaries and miscellaneous expenses, Public Health Service" |  | +\$46, 020 | +\$46, 020 |
| "Hospitals and medical care, Publie Health Service" |  |  |  |
| "Forcign quarantine service, Public |  | +14,940, 542 | +14, 308,719 |
|  |  | +2,000 | +2,000 |
| "lic Health Service"-............. |  | +407, 261 | +173, 961 |
| "Printing and binding, Federal Security Agency" |  | +10,000 | $+5,000$ |
| Total estimate or appropriation....- |  | 15, 405, 823 | 14,535,700 |

Expenses, Division of Mental Hygiene, Public Health Service-
[Division of mental hygiene: For carrying out the provisions of section 4 of the Act of June 14, 1930 (21 U.S. C. 196, 225); for maintenance and operation of the United States Public Health Service Hospital, Lexington, Kentucky, and the United States Public Health Service Hospital, Fort Worth, Texas, in accordance with the provisions of the Act of January 19, 1929 (21 U. S. C. 221-237), including personal services in the District of Columbia (not to exceed $\$ 27,370$ ) and elsewhere; traveling expenses; firearms and ammunition; necessary supplies and equipment; reimbursement to the working capital fund for articles or services furnished by the industrial activities; subsistence and care of inmates; expenses incurred in pursuing and identifying escaped inmates, including rewards for their capture; expenses of interment or transporting remains of deceased inmates, including the remains of persons voluntarily admitted; purchase and exchange of farm products and livestock; lawbooks, books of reference, newspapers (not to exceed \$500), and periodicals; furnishing and laundering of uniforms and other distinctive wearing apparel necessary for employees in the performance of their official duties; transportation and subsistence allowance when necessary, within continental United States and under regulations approved by the Administrator of the Federal Security Agency, of persons voluntarily admitted and discharged as cured; tobacco for inmates; maintenance, operation, and repair of motor-propelled passenger-carrying vehicles, $\$ 1,150,-$ 000 , and the Surgeon General is authorized to utilize Governmentowned automotive equipment in transporting, to and from school, children of Public Health Service personnel on duty at the Public Health Service hospitals at Fort Worth, Texas, and Lexington, Kentucky, who have quarters for themselves and their families on the station reservations】 (Act of June 28, 1944, Public Law 373 ).

Appropriated $1945, \$ 1, \mathbf{1 5 0 , 0 0 0}$
Note.-Appropriation under 'above title transferred to and estimated for under Note.-A ppropriation
appropriations as follows:
appropriations as follows:
"Pay, etc., commissioned officers, Public Health Service". tive purposes only.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Transferred to- |  |  |  |
| "Hospitals and medical care, Public Health Service" |  | +\$1, 136,356 | +\$1,214, 036 |
| "Pay, etc., commissioned officers, Public Health Service" |  | +13,644 | +13,644 |
| Total estimate or appropriation....-- |  | 1, 150,000 | 1,227,680 |

Salaries and Expenses, National Institute of Health, Public Health
Service-
[National Institute of Health: For necessary expenses, not appropriated for elsewhere, of the National Institute of Health, its branches and field offices, including maintenance of buildings; for regulating the propagation and sale of viruses, serums, toxins, and analogous products, including arsphenamines and other organic arsenic compounds analogous thereto; for the preparation of curative and diagnostic products; and for carrying out the provisions of section 603 of the Social Security Act, approved August 14, 1935, and section 1 of the Act of August 14, 1912; such expenses to include personal and other services in the District of Columbia and elsewhere; the purchase, repair, and cleaning of uniforms for the guard force; items otherwise properly chargeable to the appropriation for miscellaneous and contingent expenses for the Public Health Service; the purchase (not to exceed two), maintenance, repair, and operation of passenger-carrying automobiles; and the purchase of reprints of scientific and technical articles published in periodicals
and journals; $\$ 2,274,000$, of which not to exceed $\$ 95,000$ may be transferred without limitation account to the appropriation "Pay, and so fortll, commissioned officers, Public Health Service"] (Act of June 28, 1944, Public Law 378).

Appropriated 1945, \$2,274,000
Note.-Appropriation under above title transferred to and estimated for under appropriations as follows:
"Industrial hygiene in vestigations, Public Health Service" -..--........-- $\$ 56,400$ "Operating expenses, National Institute of Health, Public Health Service". 1,588,000 "Pay, etc., commissioned officers, Public Health Service"

135,932
243,993
These transfers are reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Transferred to- |  |  |  |
| "Industrial hygiene investigations, |  | +\$62, 560 | +\$45, 160 |
| "Operating expenses, National Institute of Health, Public Health Serv- |  |  |  |
|  |  | +1,795,608 | +1,707, 195 |
| "Sic Health Service".-.......-......- |  | +135, 832 | +128, 832 |
| "Salaries and miscellaneous expenses, Public Health Service" |  | +279, 900 | +265, 733 |
| Total estimate or appropriation...-- |  | 2, 274, 000 | 2, 147, 020 |

## Expenses, States Relations Division, Public Health Service-

[States Relations Division: For all necessary expenses of the States Relations Division in connection with grants to States under title VI of the Social Security Act, approved August 14 1935, as amended, including personal and other services in the District of Columbia and elsewhere and items otherwise properly chargeable to the appropriation for miscellaneous and contingent expenses for the Public Health Service, and the maintenance, repair, and operation of passenger-carrying automobiles, $\$ 339,000$, of which not to exceed $\$ 95,000$ may be transferred without limitation account to the appropriation "Pay, and so forth, commissioned officers, Public Health Service"] (Act of June 28, 1944, Public Law 973).

Appropriated 1945, \$339,000
Note.-A ppropriation inder above title transferred to and estimated for under appropriations as follows:
"Assistance to States, general, Public Health Servicc" $\qquad$ $\begin{array}{r}\$ 129,644 \\ 132,521 \\ \hline\end{array}$
"Pay, etc., commissioned officers, Public Health Service"-- $\qquad$ 132,521
26,247 These transfers are reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Transierred to- |  |  |  |
| "Assistance to States, general, Public Health Service" |  | +\$176, 579 | +\$162, 623 |
| "Pay, etc., eommissioned officers, Public Health Service" |  | $+132,521$ | +129,521 |
| "'Salaries and miscelianeous expenses, Public Health Service" |  | $+29,900$ | +29, $+29,956$ |
| Total estimate or appropriation..... |  | 339, 000 | 322, 100 |

Maintenance, National Cancer Instituie, Public Health Service-
[National Cancer Institute: For carrying into effect the provisions of section 7 (b) of the National Cancer Institute Act, approved August $5,1937, \$ 561,000$, including the purchase of reprints of scientific and technical articles published in periodicals and journals] (Act of June 28, 1944, Public Law 373).
Note.--Appropriation under above title transferred to and consolidated under "Operating expenses, National Cancer Institute, Public Healih Service."
Salaries, Office of Surgeon General, Public Health Service-
[Salaries, Office of Surgeon General: For personal services, \$595,000] (Act of June 28, 1944, Public Law 373).
Nore.-A Appropriation under above title transierred to and consolidated under "Salaries and miscellaneous expenses, Public Health Service.'

## Miscellaneous and Contingent Expenses, Public Health Service-

[Miscellaneous and contingent expenses: For miscellaneous and contingent expenses necessary for the work of the Public Health Service, including stationery supplies; operation, maintenance, and repair of passenger-carrying automobiles; contract stenographic

## PUBLIC HEALTH SERVICE-Continued <br> Miscellaneous and Contingent Expenses, Public Health ServiceContinued.

reporting services; not to exceed $\$ 4,500$ for the preparation of public health exhibits, including personal services and the cost of acquiring, transporting, and displaying exhibit materials; packing, unpacking, crating, drayage, and transportation of personal effects of commissioned officers on transfer from one official station to another in the public interest when authorized by the Surgeon General in the order directing such transfer; not to exceed $\$ 850$ for lawbooks, books of reference, and periodicals for the Office of the Surgeon General; nominal compensation of collaborating epidemiologists and others; and allowances for living quarters (not exceeding $\$ 1,700$ for any one person), including heat, fuel, and light, as authorized by the Act approved June 26, 1930 (5 U. S. C. 118a); $\$ 190,0001$ (Act of June 28, 1944, Public Law 373).
Nore--Appropriation under above title transferred to and consolidated under "Salaies and miscellaneous expenses, Public Health Service.'

## Uniform Allowance, Public Health Service-

[Uniform allowance: On request of the Federal Security Administrator, the Secretary of the Treasury is authorized to transfer such amounts as may be necessary, but not to exceed a total of $\$ 300,000$, from unexpended balances of appropriations for the Public Health Service, fiscal year 1944, to an appropriation account to be established for the payment of allowances for uniforms to regular and reserve commissioned officers of the Public Health Service pursuant to section 607 of the Act of July 1, 1944 (Public Law 410) 1 (Act of Dec. 22, 1944, Pubfic Law 529).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field |  | \$300,000 | -\$100,000 |
| 01 Allowances for uniforms. |  |  |  |
| Received by transler from- |  |  |  |
| tivities, Public Health Service (national defense)' |  |  |  |
| "Training for nurses, Puhlic Hcalth Service (national defense)" |  |  |  |
| 1944 balance available in 1945-............ |  | -300,000 | +300,000 |
| Total estimate or appropriation..... |  |  |  |

[The appropriations in this title for traveling expenses shall be quailable for preparation for shipment and transportation to their former homes or to such other places in the United States as the Surgeon General may approve of remains of officers who die in line of duty 1 (Act of June 28, 1944, Public Law 373).

For necessary expenses in carrying out the functions of the Public Health Service in accordance with the Act of July 1, 1944, Public Law 410 (hereinafter referred to as the Act), and other acts, including (with the exception of the appropriation "Pay, and so forth, commissioned officers, Public Health Service") personal services in the District of Columbia; maintenance, repair, and operation of passenger automobiles; purchase of reports, documents, and other material for publication and of reprints from State, city, and private publications; law books, books of reference, and periodicals, for use at the seat of government and elsewhere; contract stenographic services without regard to section 3709 of the Revised Statutes or the civil service or classification laws; preparation and display of posters and exhibits by contract or otherwise; packing, unpacking, crating, uncrating, drayage, and transportation of personal effects of commissioned officers on change of station; and transporting in Government-owned automotive equipment, to and from school, children of personnel who have quarters for themselves and their families at isolated stations; as follows (Act of July 1, 1944. Public Law 410; the foregoing citation applies to all appropriation items under the Service which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; Act of June 28, 1944, Public Law 373):

## Control of Venereal Diseases, Public Health Service-

Venereal diseases: To carry out the purposes of sections 914 (a) and 368 of the Act with respect to venereal diseases, including the purchase of two passenger automobiles, $\$ 11,949,000$ (Act of June 28, 1944, Public Law 37S).

## Estimate 1946, a $\$ 11,949,000$

${ }^{a}$ T Transferred from "Expenses, division of venereal diseases, Public Heslth Service." This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.




Assistance to States, General, Public Health Service-
Assistance to States, general: To carry out the purposes of section 314 (c) of the Act, $\$ 11,467,000$ (Act of June 28, 1944, Public Law 378). Estimate 1946, a $\$ 11,467,000 \quad$ Appropriated 1945, ${ }^{6} \$ 11,000,000$

- Includes $\$ 200,145$ transferred from appropriations as follows:
"Emergency health and sanitation activities, Public Health Service (national
 These transfers are reflected in the 1944 and 1945 columns of the schedule for comparative
purposes only. Transferred " "Grants to States for public health work, Social Security Act, Public Health Service."

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actusl, 1944 |  |
| PERSONAL SERVICES, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Executive officer. | 1 | \$4,600 |  | \$4, 600 | 0.1 |  |
| Administrative analyst | 1 | 4,600 | 1 | 4,600 | 0.7 | 3,490 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Administrative analyst |  |  |  |  | 0.3 | 1,140 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> Executive assistant. |  |  |  |  | 0.7 | 2,540 |
| Administrative consultant | 1 | 3, 500 |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Associate administrative analyst | 2 | 6,500 | 2 | 6,500 | 2 | 6, 420 |
| Associate personnel methods analyst-- | 1 | 3,200 | 1 | 3,200 | 0.8 | 2, 480 |
| Associate health education specialist.- | 1 | 3. 200 | 1 | 3,200 | 0.2 | 800 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 1 | 2,900 |  | 2,900 | 0.5 | 1, 570 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 2,700 | 1.4 | 3,740 | 1.2 | 3, 234 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 4,600 | 1. | 2,300 | 1.3 | 3, 030 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 2, 000 |  |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 9 | 16, 200 | 8 | 14, 400 |  | 10,860 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 15 | 24, 300 | 13.8 | 22,348 | 11.1 | 19, 723 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots$ Professional service: | 2 | 2, 880 | 2.7 | 3,888 | 1.9 | 2,780 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Public health nursing consultant. |  |  |  |  | 0.6 | 3,814 |
| Grade 5. Rance $\$ 4,600$ to $\$ 5,400$ : Senior hospital consultant |  |  | 0.8 | 3,680 | 0.8 | 3,680 |
| Senior hospital facilities analyst |  |  |  | 4,600 |  | 4,600 |
| Senior public health nursing consultant | 1 | 5,400 |  | 6, 400 | 0.6 | 2,940 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Hospital architect. |  |  |  | 7,600 | 1.3 | 4, 780 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Associate research analyst.- | 1 | 3,200 |  |  |  |  |
| Associate hospital consultant |  |  | I | 3,200 | 1.4 | 4,580 |
| Associate hospital analyst. |  |  | 1 | 3,200 |  | 3, 200 |
| Associate architect. |  |  |  |  |  | 3, 200 |
| Total permanent, departmental Overtime pay, departmental. | 40 | 89, 780 |  | $\begin{aligned} & 99,356 \\ & 18,804 \end{aligned}$ |  | $\begin{aligned} & 89,321 \\ & 15,028 \end{aligned}$ |
| All personal services, departmental. | 40 | 89,780 | 40.7 | 118, 160 | 34.5 | 104,349 |
| personal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Administrative analyst. | 1 | 3,800 |  |  |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Administrative analyst. |  |  | 1 | 3,500 | 0.1 | 317 |



## Control of Communicable Diseases, Public Health Service-

Communicable diseases: To carry out those provisions of sections $\$ 11$ and 961 of the Act relating to the prevention and suppression of communicable diseases, the interstate transmission and spread thereof, and the enforcement of any applicable quarantine laws, including the purchase of one passenger automobile, $\$ 356,000$ (Act of June 28, 1944, Public Law 373).
Estimate 1946, \$356,000

- Transferred from appropriations as follows:
"Interstate quarantine service, Public Health Service"
"Preventing the spread of epidemic diseases, Public Heal
alth Service
\$31, 531

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1846 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Manyears | Total salary | Manyears | Total sslary | Manyears | Total salary |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Executive assistant-.... | 1 | \$3, 800 | 1 | \$3,800 |  | \$3, 800 |
| Grade 7. Range \$2,600 to \$3,200 | 2 | 5,300 | 2 | 5,300 | 1.9 | 5,132 |
| Grade 5. Range \$2,000 to \$2,600. |  | 2,000 | 1 | 2, 000 |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 5 | 9,240 | 5 | 9,240 |  | 10,335 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 2 | 3,240 | 2 | 3,240 |  | 1,993 |
| Grade 2. Range \$1,440 to \$1,800 | 1 | 1,440 | 1 | 1,440 | 0.8 | 1,200 |
| Professional service: <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Protozoologist | 1 | 4,000 | 1 | 4, 000 |  | 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Associate sanitarian. Grade 2. Range \$2,600 to $\$ 3,2$ | 2 | 9,600 5,500 | 3 2 | 9,600 5,500 |  | 8,000 3,700 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 2,600 | 1 | 2, 600 | 1. 4 | 3,640 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 10 | 23, 200 | 2 | 4,800 | 2.2 | 5, 376 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 14 | 28, 100 | 14 | 28, 100 | 12 | 24, 050 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 22 | 39,600 | 22 | 39, 600 | 15.4 | 27, 695 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 13 | 20, 220 | 13 | 20, 220 | 18.5 | 29,970 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 2 | 2,880 | 2 | 2, 880 |  | 3,729 |
| Grade 2. Range \$1,320 to \$1,680 | 3 | 3,960 | 3 | 3,960 | 3 | 3,960 |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 4. Range $\$ 1,50 \mathrm{u}$ to $\$ 1,860$. | 2 | 3,000 | 2 | 3,000 | 2 | 3,000 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$. | 22 | 29,040 | 22 | 29,040 | 19.9 | 26,315 |
| Commissioned officers (reserve, activeduty): |  |  |  |  |  |  |
| Senior assistant surgeon. | 1 | 3,535 | 1 | 3, 535 |  | 1,250 |
| Senior assistant sanitary enginee |  | 8,462 | 2 | 8,462 |  | 7,465 |
| Assistant sanitary engineer.... |  | 9,362 | 3 | 9,362 |  | 7, 807 |
| Assistant sanitarian ---.-.- |  |  |  |  | 0.5 | 1,664 |
| Junior assistant sanitarian |  |  |  |  | 0.3 | 949 |
| Total permanent, field............... | 114 | 221, 879 | 106 | 203, 479 | 98.41 | 186,730 |
| Temporary employment, field. | 26.7 | 33, 040 | 26.7 | 33, 040 | 17.7 | 21,340 |
| Overtime pay, field |  |  |  | 39, 051 |  | 33, 142 |
| Additional pay for foreng service, fleld |  | 5,360 |  | 5,360 |  | 4,420 |
| 01 Personal service | 140.7 | 260, 279 | 132.7 | 280, 930 | 116.12 | 245, 632 |
| OTEEE OBLITATIONS |  |  |  |  |  |  |
| 03 Transportation of things. |  | 1,500 |  | 1,500 |  | 1,312 |
| 04 Communication services.. |  | 1,200 |  | 1,200 |  | 957 |
| 05 Rents and utility services |  | 2,843 |  | 2,843 |  | 2, 813 |
| 07 Other contractual services. |  | 8,200 |  | 8,200 |  | 8,511 |
| 08 Supplies and materials..- |  | 25,458 |  | 25,458 |  | 18,188 |
|  |  | 16,520 |  | 7,400 |  | 7,809 |
|  |  | 55,721 |  | 46,601 |  | 39,580 |
| Grand total obligation <br> Reserve for emergencies <br> Estimated savings, unobligated balance.- |  | $316,000$ |  | $327,531$ |  | 285, 222 |
|  |  | $+40,000$ |  | $+40,000$ |  |  |
|  |  |  |  |  |  | 43, 258 |
| Total estimate or appropriation.-.-- |  | 356, 000 |  | 367, 531 |  | 328, 480 |
| By Projects or Functions |  |  |  |  |  |  |
| 1. Enforcement of interstate quarantine <br> laws and regulations....................... <br> \$27, 756 |  |  |  |  |  |  |
|  |  | 148,000 |  | 163, 380 |  | 129, 270 |
|  |  | 140, 000 |  | 132,620 |  | 128, 196 |
| Grand total obligations. |  | 316, 000 |  | 327, 531 |  | 285, 222 |
| Adjustments (see objects schedule for detail) |  | +40,000 |  | +40,000 |  | +43,258 |
| Total estimate or appropriation..--- |  | 356,000 |  | 367, 531 |  | 328, 480 |

Industrial Hygiene Investigations, Public Health Service-
Industrial hygiene: For field investigalions and demonstrations in industrial hygiene, $\$ 134,000$ (secs. 301 and 311, Act of July 1, 1944, Public Law 410; Act of June 28, 1944, Public Law 373).

## Estimate 1946, a \$134,000

- Transierred from appropriations as follows:

Emergency health and sanitation activities. Public Health Service (national $\$ 77,600$
 These transfers are reflected in the 1944 and 1945 columns of the schedule for compara tive purposes only.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 9. Range $\$ 3,200$ to \$3,800: |  |  |  |  |  |  |
| Associate education specialist.........- Grade 5. Range $\$ 2,000$ to $\$ 2,600 . \ldots .$. | 1 3 | $\mathbf{8 3 ,} 200$ $\mathbf{6 , 3 0 0}$ | 3 | $\$ 3,200$ 6,300 | $\stackrel{1}{2.1}$ | $\$ 3,200$ 4,133 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 6 | 11,320 | 6 | 11, 320 | 5. 4 | 10,035 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 9,720 |  | 9, 720 | 7 | 9,720 |



Health and Sanitation Activities, War and Defense Areas, Public Health Service (National Defense) -

Health and sanitation activities, war and defense areas (national defense): To carry out the purposes of section 604 of the Act, and the development and prosecution of a program for the control of communicable diseases in Liberia in cooperation with the Liberian Government, including travel; printing and binding; the purchase of twenty-five passenger automobiles; and the purchase of oils, larvicides, and other diluents, without regard to section 3709 of the Revised Statutes; $\$ 2,615,000$ (5 U. S. C. 118 (e); Act of June 28, 1944, Public Law 373). Estimate 1946, a \$2,615,000
*Transferred from "Emergency health and sanitation activities, Public Health Service (national defense)." This transfer is reflected in the 1944, and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Man- | Total <br> salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total <br> salary | Man- Total years salary |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |
| Chief field investigator - .-... | 1 | \$5,600 | 1 | \$5, 600 | 0.3 \$2,007 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Administrative analyst. |  |  |  |  | 0.3 1,380 |
| Grade 9. Range \$3,200 to \$3,800: |  |  |  |  |  |
| Motion picture and radio script |  | 3, 200 | 1 |  |  |
| Associate information specialist | 2 | 6, 400 | 2 | 6, 400 | 1.7 5, 263 |
| Associate visual information specialist. | 1 | 3,200 |  | 3,200 | $0.9 \quad 2,764$ |

## PUBLIC HEALTH SERVICE-Continued

Health and Sanitation Activities, War and Defense Areas, Public Health Service (National Defense)-Continued.



## Control of Malaria and Diseases of Tropical Origin, Public Health

 Service (National Defense)-Malaria and diseases of tropical origin (national defense): To carry out the provisions of sections 311 and 604 of the Act with respect to the control of malaria and diseases of tropical origin, including travel; printing and binding; the purchase of forty-five passenger automobiles; and the purchase of oils, larvicides, and other diluents,
without regard to section 3709 of the Revised Statutes; $\$ 10,897,000$ (Act of June 28, 1944, Public Law 373).

## Estimate 1946, a $\$ 10,897,000$

a Transferred from "Emergency health and sanitation activities, Public Health Service a Transferred from "Emergency bealth and sanitation activities, Public Health Service
(national defense)." This transfer is reflected in the 1944 and 1945 columns of the schedule
for comparative purposes only.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field-continued | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Overtime pay, field. |  | \$1, 224, 477 | \$988, 060 |
| All personal services, field | $\begin{array}{r} 4,488.3 \\ \quad \$ 7,220,154 \\ \hline \end{array}$ | $4,2397,618,414$ | $\begin{array}{r} 3,272.6 \\ 5,809,758 \end{array}$ |
| 01 Personal services (net) | $\begin{array}{r} 4,514.3 \\ 7,261,194 \end{array}$ | $\begin{array}{r} 4,258.8 \\ 7,657,308 \end{array}$ | $\begin{array}{r} 3,286.3 \\ 5,837,338 \end{array}$ |
| OtEER OBLIGATIONS |  |  |  |
| 02 Travel | 623,000 | 334, 170 | 231, 255 |
| 03 Transportation of things. | 22, 500 | 26,000 | 40,975 |
| 04 Communication services | 35, 000 | 26, 250 | 13, 869 |
| 05 Rents and utility services | 53, 000 | 44,000 | 22, 058 |
| 06 Printing and binding .-.. | 73,500 | 28,000 | 9,913 |
| 07 Other contractual services | 427,000 | 226,001 | 241, 959 |
| 08 Supplies and materials | 1,520, 066 | 956, 086 | 508, 776 |
| 09 Equipment. | 881,740 | 244, 887 | 352. 074 |
| Total other obligations | 3, 635, 800 | 1, 885, 383 | 1, 420, 879 |
| Grand total obligations | 10,897, 000 | 9, 542, 701 | 7,258,217 |
| Received by transfer from "Emergency health and sanitation activities, Public Health Service (national defense) <br> Estimated savings, unobligated balance.- |  | -9,542, 701 | $\begin{array}{r} -8,090,060 \\ 831,843 \end{array}$ |
| Total estimate or appropriation | 10,897, 000 |  | ------.------ |
| By Projects or Functions |  |  |  |
| 1. Aedes Aegypti mosquito control. <br> 2. Malaria control | $\begin{array}{r} \$ 326,100 \\ 10,570,900 \end{array}$ | $\begin{array}{r} \$ 358,101 \\ 9,184,600 \end{array}$ | $\$ 377,642$ $6,880,575$ |
| Grand total obligations | 10, 897, 000 | 9,542, 701 | 7, 258, 217 |
| Adjustments (see objects schedule for detail) |  | -9, 542, 701 | -7, 258, 217 |
| Total estimate or appropriation | 10, 897, 000 |  |  |

## Hospitals and Medical Care, Public Health Service-

Hospitals and medical care: For carrying out the purposes of section 301 with respect to mental diseases, and sections 302, 321, 322. 324, 326, 331, 392, 341, 343, 344, 502, 504, and 610 of the Act, and Executive Order 9079, dated February 26, 1942, including minor repairs and maintenance; purchase of fifteen passenger automobiles, including one ambulance; transportation to their homes in the conti-' nental United States of recovered indigent leper patients; court costs and other expenses incident to proceedings heretofore or hereafter taken for commitment of mentally incompetent persons to hospitals for the care and treatment of the insane; expenses of preparing remains, or reasonable burial expenses, for any patient dying in hospital; firearms and ammunition; travel; reimbursement to the working capital fund for articles or services furnished by the industrial activities; expenses incurred in pursuing, identifying, and returning escaped prisoners, including rewards for their capture; purchase and exchange of farm products and livestock; not to exceed $\$ 500$ for newspapers; furnishing and laundering of uniforms and other distinctive wearing apparel necessary for employees in the performance of their official duties; transportation and subsistence allowance, within continental United States, of any narcotic addict voluntarily admitted and discharged as cured; reimbursement to employees for the cost of repair or replacement (where the damage exceeds $\$ 2$ and does not exceed $\$ 100$ ) of personal belongings damaged or destroyed by patients while employees were in line of duty; and tobacco for patients; $\$ 14,918,400$, of which not to line of dut5; and lobacco for patients; $\$ 14,918,4$, 4 , of which not to
exceed $\$ 115,514$ shall be available for the furnishing by the Public Health Service to and at the request of any Federal department or independent establishment, including Government-owned corporations, of coordinating and consultative services with respect to methods and standards for operating emergency health facilities in such department or establishment, including in-service training of such emergency health facility personnel, and for providing employees of such agencies (1) tuberculosis and psychiatric examinations, and (2) health and nutrition instruction through lectures and demonstrations: Provided, That this appropriation shall be available for the expenses incurred in furnishing medical and hospital treatment, including dental care, to active-duty personnel of the Navy and Marine Corps (Act of June 28, 1944, Public Law 373).

## Estimate 1946, a $\$ 14,918,400$

- Transferred from appropriations as follows:
"Pay of personnel and maintenance of hospitals, Public Health Service".. \$13, 794, 519 $T$ hese transfers are reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

PUBLIC HEALTH SERVICE-Continued
Hospitals and Medical Care, Public Health Service-Continued.



| Working Capital Fund, Narcotic Farms, Public Health Service- |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | obligations |  |  |
|  | Estimate, 1946 | Estimate,1945 | Actual, 194 |
| frnaonal servicrs, rima |  |  |  |
| Clerical. administrative, and Asscal service <br>  Grade 5. Range 82,000 to 22,600 | $\left\lvert\, \begin{array}{cc} \text { Man- } \\ \text { years } & \text { salary } \\ 1 & \$ 3,500 \end{array}\right.$ | $\begin{array}{cc} \text { Man- } & \text { yoars } \\ \text { salary } \\ 1 & \$ 3,475 \end{array}$ |  |
|  | 3 4,980 | $3{ }^{\text {a }}$ 4,920 |  |
|  | $2 \quad 7,100$ | 2 7,050 | 2 6,900 |
|  |  |  |  |
| (eame |  |  | ${ }_{3}^{1.2} \quad 2.46$ |
|  |  |  |  |
|  |  |  |  |
| Part-time emplormanent, field |  | ${ }_{0.2}^{26}{ }_{0}^{51,1205}$ |  |
| Overtime pay, field | $0.21,200$ |  | 11, 1277 |
| All personal servies, fefld | 26.252 .860 | 26.265 .960 | 4.760,658 |
| Deduct nished quarters and subsistonce | 2,260 | 2,200 | 2.458 |
| 01 Personal services (net).... other obligations | 50,600 | 26. 263,7 | 24.7 58,200 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total other obiligatio | 204,400 | 189,300 | 70, 680 |
| Grand total obligations. Prior year balance available in 1944 1944 balance svailable in 1945 . 1946 balance available in 194 <br> Receipts from sales of products of and services rendered by the industrial activities. | 255,000 | 253,000 | coize |
|  | -75\%, 3 300 | -71, 77.80 | ${ }_{+71,380}$ |
|  |  |  |  |
|  | -209,500 | -257,000 | -230,400 |
| Total estimate or appropriation |  |  |  |

## Foreign Quarantine Service, Public Health Service-

Foreign quarantine service: For the medical inspection of aliens, the maintenance and ordinary expenses of United States quarantine stations and supplementary activities abroad, and the care and treatment of quarantine detainees in private or other public hospitals when facilities of the Public Health Service are not available, including [personal services in the District of Columbia and elsewhere; the maintenance, repair, and operation of motortrucks and motorpropelled passenger-carrying vehicles for official use in field work, and] the purchase of not to exceed [six] three motor-propelled passenger-carrying vehicles[; $\$ 1,439,000]$, $\$ 1,254,000$ (secs. 325 , 361-364, 366, and 368, Act of July 1, 1944, Public Law 410; Act of June 28, 1944, Public Law 373).

## Estimate 1946, a \$1,254,000

Appropriated 1945, $\mathbf{\$ 1 , 4 3 9 , 0 0 0}$

- Includes $\$ 2,000$ transforred from "Pay of personnel and maintenance of hospitals, Public Health Service,", and excludes $\$ 20,466$ transferred to and estimated for under
"Pay, etc., commissioned officers, Public Health Service." These transfers are reflected "Pay, etc., commissioned officers, Public Health Service." These transfers artive purposes only.
in the 1944 and 1945 columns of the schedule for comparativer

| By objects | 1 |  | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| fersonal gervices, departmental | Man- | Total | Man- | Total | Man- | al |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 9. Range $\mathbf{8 3 , 2 0 0}$ to \$3,800: Senior administrative assistant. | 1 | \$3,400 |  | \$3,400 |  | \$3,300 |
| Inspector | 1 | 3, 200 | 1 | 3,200 | 0.1 | 134 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 2,900 | 1 | 2,875 |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2, 400 | 1 | 2,400 | 2 | 5, 100 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 4. 600 | 2 | 4,575 | 1 | 2,500 |
| Grade 4. Range \$1,800 to \$2,160. | 2 | 3,720 | 2 | 3,705 | 2 | 3, 630 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 4 | 7,020 | 3.5 | 6, 180 | 2.9 | 5,320 |
| Total permanent, departmental---- | 12 | 27, 240 | 11.5 | 26, 335 | 8 | 19,984 |
| W. A. E. employment, departmental. |  |  | 0.5 | ${ }_{5}^{810}$ |  |  |
| Overtime pay, departmental.-.-.........- |  |  |  | 5,653 |  | 4,239 |
| All personal services, departmental. | 12 | 27, 240 | 12 | 32,798 | 9 | 24,223 |



## Operating Expenses, National Institute of Health, Public Health

 Service-National Institute of Health, operating expenses: For the activities of the National Institute of Health, not otherwise provided for, including the regulation and preparation of biologic products; the purchase of two passenger automobiles; the purchase, repair, and cleaning of two passenger automobiles; the purchase, repair, and cleaning of
uniforms for the guard force; and maintenance of buildings; $\$ 1,588,000$ (secs. 301, 351, and 352, Act of July 1, 1944, Public Law 410; Act of June श8, 1944, Public Law 373).

## Estimate 1946, a \$1,588,000

- Transferred from "Salaries and expenses, National Institute of Health, Public Heslth Service." This transfer is reflected in the 1944 and 1945 columns of the schedule for Service. This transfer is
comparative purposes only.
$602000-45-10$
PUBLIC HEALTH SERVICE-Continued
Operating Expenses, National Institute of Health, Public Health
Service-Continued. By objects
personal services, fiedd

Clerical, administrative, and fiscal service:
Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Administrative officer--
Grade 10 . Range $\$ 3,500$ to $\$ 4,100$ :-
Administrative assistant Grade 8. Range $\$ 2,900$ to $\$ 3,5$ Grade 7. Range $\$ 2,600$ to $\$ 3,200$. Grade 6. Range $\$ 2,300$ to $\$ 2,900$ Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots$ Grade 4. Range $\$ 1,800$ to $\$ 2,160$.Grade 3. Range $\$ 1,620$ to $\$ 1,980$.
Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots$
Grade 1. Range $\$ 1,260$ to $\$ 1,620$. Professional service
Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Head chemist.
Head pharmacologist
Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal chemist-............... $\underset{\text { Principal industrial toxicol }}{\text { Prinal }}$ Grincipa Range $\$ 4,600$ to $\$ 5,400$ : Senior bacteriologist
Senior chemist.-... Senior physicist Senior protozoologist Senior zoologist............
Acting assistant surgeon. Senior entomologist Senior psychophysiolo
Senior physiologist... Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Bacteriologist.-ChemistCytologist
Research associate Biological engineerPhysiologist -......Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate chemist...-. Associate technologist Associate cytologist. Associate protozoologist Associate zoologist Associate editor Associate entomologist Associate mechanical engineer Associate pharmacologist. Associate medical artist Associate physicist Grade 2. Range $\$ 2,600$ to $\$ 3,200$ Grade 1. Range $\$ 2,000$
Grade 8. Range $\$ 2,600$ to $\$ 3,200$ Grade 7. Range $\$ 2,300$ to $\$ 2,900$ Grade 6. Range $\$ 2,000$ to $\$ 2,600$
Grade 5. Range $\$ 1,800$ to $\$ 2,160$ -
Grade 4. Range $\$ 1,620$ to $\$ 1,980$.
Grade 3. Range $\$ 1,440$ to $\$ 1,8{ }^{-1}$ Grade 1. Range $\$ 1,200$ to $\$ 1,560$
Crafts, protective, and custodial service:-
Grade 10. Range $\$ 2,600$ to $\$ 3,200$.
Grade 9. Range $\$ 2,300$ to $\$ 2,900$.
Grade 8. Range $\$ 2,200$ to $\$ 2,800$.
Grade 7. Range $\$ 2,040$ to $\$ 2.500$
Qrade 6. Range $\$ 1,860$ to $\$ 2,220$
Grade 5. Range $\$ 1,680$ to $\$ 2,040$
Grade 4. Range $\$ 1,500$ to $\$ 1,860$ Grade 2. Range $\$ 1,200$ to $\$ 1,500$ Commissioned officers (reserve, active duty):
Senior sanitary engineer.
Surgeon--
Sanitarian.-
Senistant surgeon

Total permanent, field.
Temporary employment, feld
W. A. E. employmen

Additional pay for foreign service, feld
All personal services, field..

## Obligation



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field-continued <br> Deduct quarters and subsistence furnished. | Man- Total years salary | Man- Total years salary | Man- Total years salary |
|  |  |  | \$2,220 |
| 01 Personal services (net)..............- | $\begin{aligned} & 536.4 \\ & 1,144,722 \end{aligned}$ | ${ }^{541} 1,359,295$ | $\begin{aligned} & 517.2 \\ & 1,294,849 \end{aligned}$ |
|  |  |  |  |
| 03 Transportation of things. | 12,640 | 12, 640 | 11,340 |
| 04 Communication services. | 11,070 | 11, 070 | 11, 579 |
| 05 Rents and utility services. | 37, 295 | 37, 295 | 36, 032 |
| 07 Other contractual services | 38, 367 | 20, 167 | 17, 867 |
| 08 Supplies and materials. | 230, 742 | 240, 115 | 218, 444 |
| 09 Equipment.........- | 160,681 | 163, 543 | 160, 429 |
| Total other obligations | 491, 795 | 484, 830 | 455, 691 |
| Grand total obligations. | 1,636, 517 | 1,844, 125 | 1,750,540 |
| Reimbursements for services performed Received by transfer from "Salaries and expenses, National Institute of Health, Public Health Service" <br> Estimated savings, unobligated balance. | -48, 517 | -48,517 | -43, 421 |
|  |  | -1, 795, 608 | -1, 707, 195 |
|  |  |  | 76 |
| Total estimate or appropriation....- | 1, 588, 000 |  |  |
| By Projects or Functions |  |  |  |
| 1. Division of infectious diseases...-....- | \$197, 120 | \$231, 287 | \$219, 958 |
| 2. Rocky Mountain laboratory ........... | 316, 666 | 355, 589 | 351, 928 |
| 3. Division of physiology. | 186, 339 | 211, 505 | 166, 050 |
| 4. Pathology laboratory. | 27, 953 | 31, 500 | 28, 418 |
| 5. Biologics control laboratory .....-.....- | 75, 920 | 86, 789 | 69, 647 |
| 6. Chemistry laboratory-- | 56, 279 | 64,460 | 63, 724. |
| 7. Zoology laboratory | 68, 797 | 79,000 | 74, 076 |
| 8. Industrial hygiene research laboratory- | 141, 461 | 157, 025 | 147, 208 |
| 9. Cooperative studies-.................-- | 4, 328 | 5, 260 | 5, 232 |
| 10. General.-.-.- | 173, 352 | 192,670 | 179, 792 |
| 11. Buildings and grounds | 232, 848 | 267, 290 | 260, 713 |
| 12. Administration- | 136, 254 | 161, 750 | 183,794 |
| 13. Research fellowships | 19, 200 |  |  |
| Grand total obligations | 1,636,517 | 1,844, 125 | 1,750,540 |
| Adjustments (see objects schedule for detail) | -48,517 | -1,844, 125 | -1,750,540 |
| Total estimate or appropriation....- | 1, 588, 000 |  |  |

Operating Expenses, National Cancer Institute, Public Health Service-
National Cancer Institute, operating expenses: To carry out the purposes of title IV of the Act, $\$ 490,000$ (Act of June 28, 1944, Public Law 373).
Estimate 1946, $\mathbf{\$ 4 9 0 , 0 0 0}$
Appropriated 1945, a $\mathbf{\$ 5 6 1 , 0 0 0}$
a Transferred from "Maintenance, National Cancer Institute, Public Health Service."

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, FIELD | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 2,900$ to $\$ 3,500$ |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500 \ldots \ldots .$. | 1 | $\$ 3,100$ 2,000 | 1 | $\$ 3,050$ 2,000 | 0.4 | $\$ 3,000$ 883 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 4 | 7, 320 | 4 | 7,245 | 4.1 | 7,437 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 5 | 8,220 | 5 | 8, 160 | 7.2 | 11, 661 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 2 | 2,880 | 2 | 2,880 | 2.3 | 3,282 |
| Professional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal biochemist. | 1 | 5, 800 | 1 | 5,800 | 1 | 5,800 |
| Principal biologist. | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Senior chemist | 5 | 24, 800 | 5 | 24,700 | 5 | 24, 050 |
| Senior biophysicist | 2 | 10,600 | 2 | 10,600 | 2 | 10,300 |
| Senior cytologist. | 2 | 9,400 | 2 | 9,400 | 1 | 4,700 |
| Senior radiobiologist | 1 | 5,000 |  | 4,900 | 1 | 4,800 |
| Senior physiologist | 1 | 4, 800 | 1 | 4,800 | 1 | 4,700 |
| Senior biologist |  | 4,600 | 1 | 4,600 | 0.3 | 1,232 |
| Grade 4. Range $\$ 3,800$ to \$4,600: | 1 | 4,000 | 1 | 3,900 | 1 | 3,800 |
| Geneticist | 1 | 4,000 | 1 | 3,900 | 1 | 3,800 |
| Pharmacologis | 1 | 4,000 | 1 | 3,900 | 1 | 3, 800 |
| Cytologist |  |  |  |  | 1 | 3,800 |
| Biologist |  |  |  |  | 0.7 | 2,755 |
| Grade 3, Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
|  | 1 |  | 1 | 3.450 3 | 1 | 3,400 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 8 | 2, 700 16,300 | 1 | 3,700 16,150 | ${ }^{1} .1$ | 2,625 6,091 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 8. Range \$2,600 to \$3,200. | 1 | 3,200 | 1 | 3,150 | 1 | 3,100 |
| Grade 6. Range \$2,000 to \$2,600 | 5 | 11,000 | 5 | 10,895 | 4 | 8,809 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 10 | 18,180 | 10 | 18,105 | 10.2 | 18,619 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 11 | 17,880 | 11 | 17,835 | 12 | 19,375 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 19 | 27,900 | 19 | 27,795 | 19.6 | 28,536 |
| Grade 2. Range $\$ 1,320$ to $\$ 1,680$. | 20 | 27, 240 | 20 | 27,060 | 18.8 | 24,773 |



Pay, Etc., Commissioned Officers, Public Health Service-
Commissioned officers, pay, and so forth: For pay, [allowance] uniforms and subsistence allowances, and commutation of quarters for not to exceed [five hundred and seventy] nine hindyed and two rfgular active corrr iscioned offeers [including the Surgeon General, Assistant to the Surgeon General, and assistant surgeons general) and for pay of regular commissioned officers on waiting orders, $\$ 2,937,719$ : Provided, That the above limitation on the number of regular active commissioned officers may be exceeded by the number (not in excess of thirty) of regular active commissioned officers assigned to Federal penal and correctional institutions: Provided further, That the Assistant to the Surgeon GeneraJ may, for the duration of his present detail to the War Department, be promoted to the grade of major general and receive the pay and allowances of comparable grade in the Armyl; for retired pay of regular and reserve commissioned officers; and for six months' death gratuity pay and burial payments for regular commissioned officers, $\$ 4,586,200:$ Provided, That for purposes of pay and pay period the officers appointed to grades above that of senior assistant pursuant to authority contained in the First Supplemental Appropriation Act, 1945, under the heading "Tuberculosis" shall be considered as having had on the date of appointment service equal to that of the junior officer of the grade to which appointed (37 U. S. C.; secs. 206, 209 (a), 211,

212 (a), and 219, Act of July 1, 1944, Public Law 410; Act of June 28, 1944, Public Law 373).
Estimate 1946, a \$4,586,200
Appropriated 1945, \$2,937,719
"Includes $\$ 1,217,387$ transferred from appropriations as follows:,

- Includes $\$ 1,217,387$ transferred from appropriations as follows:,
"Expenses, division of venereal diseases, Public Health Service".............. $\$ 169,500$
"Emergency health and sanitation activities, Public Health Service (national


"Expenses, division of mental hygiene, Public Health
"Soreign quarantine service, Public Health Service" Public Health Service".
"Expenses, States relations division, Public Health, Service"...................... 450,561
13,644
20,466
13,
 purposes only.



## PUBLIC HEALTH SERVICE—Continued

Pay, Etc., Commissioned Officers, Public Health Service-Con.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 14. Services for other organizations. <br> 15. Retired pay | $\begin{array}{r} \$ 530,706 \\ 370,542 \end{array}$ | $\begin{array}{r} \$ 477,775 \\ 317,292 \end{array}$ | $\begin{array}{r} \$ 428,020 \\ 297,928 \end{array}$ |
| Grand total obligations <br> Adjustments (see objects schedule for de- |  |  |  |
| tail)................................... | -182,060 | -1,259, 517 | -866,038 |
| Total estimate or appropriation..... | 4, 586, 200 | 2, 937, 719 | 2,822, 000 |

Training for Nurses, Public Health Service (National Defense)-
Training for nurses (national defense): For carrying out the purposes of the Act of June 15, 1943 (Public Law 74, Seventyeighth Congress, as amended), [ $\$ 63,000,000] \$ 59,957,000$, of which not to exceed [ $\$ 803,000] \$ 788,055$ shall be available for administrative expenses, including printing and binding; [personal services in the District of Columbia; maintenance, repair, and operation of passenger-carrying automobiles; advertising in newspapers, magazines, and periodicals without regard to the Act of March 4, 1921 (42 U'. S. C. 33); and items otherwise properly chargeable to the appropriation for miscellaneous and contingent expenses for the Public Health Service] and travel: Provided, That this appropriation is hereby made available for transfer to and consolidation with appropriations of Saint Elizabeths and Freedmen's Hospitals, in such amounts as may be deemed necessary by the Federal Security Administrator, to cover the cost of items furnished to student nurses in training under plans approved for such hospitals in accordance with the Act of June 15, 1943 (Public Law 74), as amended (Act of June 28, 1944, Public Law 373).
Estimate 1946, \$59,957,000
Appropriated 1945, \$63,000,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| sonal services, field-continued |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |
| Field auditor-....-.-.--- | 4 \$14,000 | $\begin{array}{lr}3 & \$ 10,500 \\ 0.3 & 1,050\end{array}$ | 0.3 \$1,167 |
| Grade 9. Range $\$ 3,200$ to \$3,800; |  |  |  |
| Field auditor. | 1135,200 | $9.530,400$ | 0.8 2,498 |
| Nurse recruitment specialist | 28,800 | 7.5 24,000 | 0.7 2,284 |
| Grade 7. Range \$2,600 to \$3,200 | 7,800 | 2.6 6,760 | 2 5,134 |
| Grade 6. Range \$2,300 to \$2,900 | 7,800 | 2.6 ,660 | 0.5 1,099 |
| Grade 4. Range \$1,800 to \$2,160. | 4 7,200 | 5 9,000 | 0.2345 |
| Grade 3. Range \$1,620 to \$1,980.........- | 12 19,440 | $10.517,010$ | 0.1104 |
| Grade 2. Range \$1,440 to \$1,800 Professional service: | 45,760 | $3.55,040$ | Professional service: |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600:$       <br> Nurse education consultant........... 5 19,000 8 30,400 4.7 17,751 |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : ${ }^{\text {c- }}$-- | 519,000 | 8 30,400 | 4.7 17,751 |
| Nurse education consultant | 3,200 | 8 25,600 | $2.5 \quad 7,938$ |
| Grade 2. Range \$2,600 to \$3,200 |  | 1 2,600 |  |
| Total permanent, field | 56 151,800 | $61.6172,620$ | 11.8388 .320 |
| Part-time employment, fleld |  | $0.51,640$ | $0.5 \quad 1,283$ |
| Overtime pay, field |  | 33, 385 | 7,016 |
| All personal services, field | 56 151, 800 | 62.1 207, 655 | 12.3 46,619 |
| 01 Personal services (net) | 125 316, 600 | 145. 6 437, 564 | 59.2 172, 458 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel.- | 110,880 | 100,000 | 38,694 |
| 03 Transportation of things | 3,000 | 3, 000 | 2,740 |
| 04 Communication services. | 10,000 | 10,000 | 20,632 |
| 05 Rents and utility services | 9,000 | 6,00050,000 | 1,32598,152 |
| 06 Printing and binding | 50,000 |  |  |
| 07 Other contractual services.----------- | 277, 775 | 175, 436 | 272, 101 |
| 08 Supplies and materials | 10,000 | 20, 000 | 7,110 |
| 09 Equipment.-.-.............-.........- | $\begin{array}{r} 1,000 \\ 59,083,840 \end{array}$ | $\begin{array}{r} 1,000 \\ 62,140,760 \end{array}$ | $\begin{array}{r} 10,162 \\ 49,901,066 \end{array}$ |
| 11 Grants, subsidies, and contributions.- |  |  |  |
| Total other obligation | 59,585, 495 | 62,506, 196 | 50,351,982 |
| Grand total obligations. | 50, 882, 095 | 62,943, 760 | 60, 524, 440 |
| Transferred to- ${ }_{\text {'Salaries and }}$ expenses, Freedmen's |  |  |  |
| 'Salaries and expenses, Freedmen's Hospital, Federal Security Agency" | +53,305 | +36,370 | $+30,000$ |
| "Saint Elizabeths, Hospital, Federal |  | +30,370 |  |
| "Security Agency" --..----------- | +21,600 | +19,870 | +12,300 |
| "Uniform allowance, Public Health |  |  | +200,000 |
| Net total obligations. <br> Estimated savings, unobligated balance <br> Total estimate or appropriation....- | 59, 957, 000 | 63, 000, 000 | $\begin{array}{r} 50,766,740 \\ 4,433,260 \end{array}$ |
|  |  |  |  |
|  | 59, 957, 000 | 63, 000, 000 | 55, 200, 000 |
| By Projects or Functions |  |  |  |
| 1. Reiresher courses <br> 2. Post-graduate courses <br> 3. Student nurse training <br> 4. Administrative expenses |  |  | $\begin{array}{r} \$ 1,200 \\ 1,003,504 \\ 48,896,362 \\ 623,374 \\ \hline \end{array}$ |
|  |  | $\begin{array}{r} \$ 2,000,000 \\ 60,140,760 \\ 803,000 \end{array}$ |  |
|  | $\begin{array}{r} \$ 59.093,840 \\ 788,255 \end{array}$ |  |  |
|  |  |  |  |
| Grand total obligations .-..-...-.-. | 59,882,095 | 62, 943, 760 | 50, 524, 440 |
| Adjustments (see objects schedule for details) | +74,905 | +56, 240 | +4,675,560 |
| Total estimate or appropriation | 59, 957,000 | 63, 000,000 | 55, 200, 000 |

## Salaries and Miscellaneous Expenses, Public Health Service-

Salaries and miscellaneous expenses: For the divisions and offices of the office of the Surgeon General and for miscellaneous and contingent expenses of the Public Heallh Service not appropriated for elsewhpre, including the supervision of sanitary engineering and dental operations of the Public Health Service; maintenance and operation of the water and sanitary investigations station at Cincinnati, Ohio; collecting and compiling mortality, morbidity, and vital statistics; preparing information, articles, and publications related to public health; conducting studies and demonstrations in public health methods; nominal compensation of collaborating epidemiologists and others; purchase of two passenger automobiles; and allowances for living quarters, including fuel, heat, and light, as authorized by the Act approved June 26, 1930 ( 5 U. S. C. 118 (a)); $\$ 1,178,000$ (secs. 202, 215, 301, 313, and 315, Act of July 1, 1944, Public Law 410; Act of June 28, 1944, Public Law 373).
Estimate 1946, a \$1,178,000
Appropriated 1945, ${ }^{\text {b }} \mathbf{\$ 7 8 5 , 0 0 0}$

- Includes $\$ 431,098$ transferred from appropriations as follows:
"Expenses, division of venereal diseases, Public Health Service" ................ \$38, 235
"Emergency health and sanitation activities, Public Health Service (national


 "Expenses, States relations dlvision, Public Health Service""
These transfers are reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.
"Sransferred from appropriations as follows
"Miscellaneous and contingent expenses, Public Health Service $\qquad$ $\$ 595,000$
190,000



Public Works Administration, Act of 1938 (Allotment to Federal Security Agency, Public Health Service)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
|  |  |  |  |
| Administration, act of 1938 (transfer from Federal Security Agency, Public |  |  |  |
|  |  |  |  |
| rrom Federal Security Agency, PublicHealth Service, to Federal Works |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total estimate or appropriation....- |  |  |  |

Medical and Hospital Service, Penal Institutions (Transfer to Federal Security Agency, Public Health Service) -

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$. | \% | \$2,900 |  | \$2,875 |  | \$2,800 |
| Grade 6. Range \$2,300 to \$2,900. | 1 | 2,400 | 1 | 2,325 | 0.9 | 2,070 |
| Grade 5. Range \$2,000 to \$2,600. |  |  |  |  | 0.1 | 210 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 3, 660 | 2 | 3,630 | 1.2 | 2,316 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 4,920 | 3 | 4,920 | 3 | 4,932 |
| Total permanent, departmental | 7 | 13,880 | 7 | 13,750 $\mathbf{2}, 978$ | 6. 2 | 12,328 2,670 |
| All personal services, departmental. |  | 13,880 |  | 16, 728 | 6.2 | 14,998 |




PUBLIC HEALTH SERVICE-Continued
Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to Federal Security Agency, Public Health Service)-Continued.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 5. Norfolk, Va |  | \$122,321 | \$6,261 |
| 6. Pensacola, Fla |  | ${ }^{181,200}$ | 147,405 231,399 |
| 8. South Charleston, w. Va |  | 264,000 | 158,293 |
| 9. St. Louis, Mo--.. |  | 342, 250 | 206, 138 |
| 10. Trinidad, British West Indies-.. | ----...-...--- | 108, 500 | ........... |
| Grand total obligations |  | 1,820, 112 | 1, 129, 715 |
| Adjustnents (see objects schedule for detail) |  | -1,820,112 | -1,129,715 |
| Total estimate or appropriation.. |  |  |  |

Working Fund, United States Public Health Service-


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field-continued Overtime pay, field | Man- Total years salary | Man- Total years salary | Man- Total years salary |
|  |  | \$42,069 | \$150,964 |
| All personal services, fleld. |  | $306.7969,652$ | $553.4$ |
| Total, departmental and field.------ |  | $311.5978,814$ | $\overline{556.9} \begin{aligned} & 1,659,174 \end{aligned}$ |
| Deduct quarters and subsistence fur- nished |  | 2,515 |  |
| 01 Personal services (net) |  | 311. 5 976, 299 | $556.9$ |
| other obligations |  |  |  |
| 02 Travel. |  | 45,925 | 45,675 |
| 03 Transportation of things |  | 7,639 1147 | 10, 940 |
| ${ }_{0}^{04}$ Communication services- |  | 1,147 11,980 | 3,259 8,248 |
| 06 Printing and binding.... |  | 100 | 32 |
| 07 Other contractual services |  | 82,115 | 181,665 |
| 08 Supplies and materials_. |  | 62,850 | 507, 058 |
| 11 Grants, subsidies, and contributions. <br> Total other obligations |  | 16,864 | 99,558 86,968 |
|  |  | 243, 252 | 944, 403 |
| Grand total obligations...- |  | $\xrightarrow{1,219,551}$ | $2,591,685$ $-320,599$ |
| Reimbursements for services performed.-.Advanced from-....................An |  |  |  |
| War Shipping Administration. |  | -869,280 | -1,372,379 |
| Department of Labor- |  |  | -6,877 |
| Department of Justice |  |  | 114,155 |
| Federal Public Housing Authorit |  | -105,760 | -363, 512 |
| Federal Works Agency |  |  | -3, 3 , 915 |
| Employees Compensation Commission- |  |  | -132, 100 |
| velopment |  | -61,161 | -144, 389 |
| Office of Civilian Defens. |  |  |  |
| War Department. |  |  | -10,000 |
| Department of the Interio |  | $-71,230$ $-12,500$ | -46,600 |
| War Production Board....-....-...... |  | -12, 500 | $-37,500$ $-80,000$ |
| 1944 balance available in 1945. Estimated savings, unobligated balance. |  | $-49,247$ | +49,247 |
|  |  |  | 222, 248 |
| Total estimate or appropriation.-.-- |  |  |  |
| By Projects or Functions |  |  |  |
| Infirmaries in Federal Public Housing Authority residence halls. |  | $\$ 75,500$ 173,000 | \$244, ${ }_{760} \mathbf{4 5 3}$ |
| 3. Supplies for Maritime Service.--...-- |  |  | 100, 000 |
| 4. Employees Compensation Commission emergency relief beneficiaries |  |  | 100,000 |
|  |  |  | 3,945 |
| 6. Medical services, alien detention camps. |  |  | 110, 116 |
| 7. Emergency medical relief rooms, Government departments. |  |  | 13,787 |
| 8. Medical services, Employees Compensation Commission................. |  |  | 32, 161 |
| 9. Control of pest mosquitoes, Federal Public Housing Authority |  |  |  |
| 10. Boulder City hospital, Nevada.......- |  | 71, 230 | 28, 162 |
| 11. Dog fly control, Gulf Coast and |  |  |  |
| 12. War housing clinic, Mobile, Ala <br> 13. Fellowships for citizens of other American republics. |  | 9,000 | 23,842 |
|  |  | 16,360 | 63,640 |
| 14. Studies and investigations for Office of Scientific Research and Development |  | 96,421 | 100, 003 |
| 15. Consultative services to Federal Public Housing Authority |  | $21,260$ | $\text { 63, } 959$ |
| 16. Consultative services to War Production Board |  | 12,500 | 28, 400 |
| 17. Medical and other services to War Shipping Administration |  | 744, 280 | 700,790 |
| 18. Medical and other services for office of Civilian Defense. |  |  | 209, 114 |
| Grand total obligations. <br> Adjustments (see objects schedule for detail). |  | 1, 219,551 | 2, 591, 685 |
|  |  | -1, 219,551 | -2,591,685 |
| Total estimate or appropriation..... |  |  |  |

Total, Public Health Service, annual appropriations, general account:
Estimate 1946, \$122,553,600
Appropriated 1945, \$125,391,073

## Special account:

Operation of Commissaries, Division of Mental Hygiene, Public Health Service-

Operation of commissaries: The First Supplemental National Defense Appropriation Act, 1944 (Public Law 216), authorized the establishment of commissaries in the Public Health Service hospitals at Lexington, Ky., and Fort Worth, Tex., for the sale of miscellaneous articles and supplies to patients, the proceeds of such sales to be deposited in the Treasury in a special account which shall be available for expenditure for the replenishment of stock and the continued operation of the commissaries. Under this authorization receipts from sales are appropriated monthly to this account; thus the estimated or actual appropriations shown below represent the estimated or actual sales to patients.
Estimate 1946, \$130,000
Appropriated 1945, $\mathbf{\$ 9 3 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Personal services, field | Man- Total years salary | Man. Total years salary | Man. Total years salary |
| Clerical, administrative, and fiscal service: <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 \$3,600 | $1.5 \quad \$ 2,700$ |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. | 8 11,520 | $5 \quad 7,200$ |  |
| Total permanent, field | $10 \quad 15,120$ | $6.5 \quad 9,900$ |  |
| 01 Personal services (net) | $10 \quad 15,120$ | $6.5 \quad 12,045$ |  |
| OTHER OBLIGATIONS |  |  |  |
| 03 Transportation of things | 200 | 150 |  |
| 06 Printing and binding. | 4, 000 | 3, 000 |  |
| 08 Supplies and materials | 105, 000 | 79,384 |  |
| 09 Equipment. | 1,800 | 1,500 |  |
| Total other obligations | 111,000 | 84, 034 | ------------- |
| Grand total obligations | 126, 120 | 96,079 |  |
| 1944 balance available in 1945 |  | -5,776 | +\$5,776 |
| 1945 balance available in 1946. | -2,697 | +2,697 |  |
| 1946 balance available in 1947. | +6, 577 |  |  |
| Total estimate or appropriation..... | 130, 000 | 93,000 | 5,776 |

Total, Public Health Service, general and special accounts:
Estimate 1946, \$122,683,600 Appropriated 1945, \$125,484,073

Trust accounts:

## National Instltute of Health Gift Fund-

National Institute of Health Conditional Gift Fund-
These trust funds are maintained to account for the proceeds of and income from conditional and unconditional gifts to the National Institute of Health pursuant to Section 501 of the Public Health Service Act, approved July 1, 1944. Conditional gifts shall be held, invested, reinvested, and used in accordance with their conditions. Unconditional gifts and income from investments shall be available for expenditure in the operation of the Service and the performance of its functions.
Estimate 1946, \$5,000
Appropriated 1945, \$5,000


## National Cancer Institute Conditional Gift Fund- <br> National Cancer Institute Unconditional Gift Fund-

These trust funds are maintained to account for the proceeds of and income from conditional and unconditional gifts to the National Cancer Institute pursuant to Section 501 of the Public Health Service Act, approved July 1, 1944. Conditional gifts shall be held, invested, reinvested, and used in accordance with their conditions. Unconditional gifts and income from investments shall be available for expenditure in the operation of the Service and the performance of its functions.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 08 Supplies and materials Prior year funds available in 1944 -...... |  | \$624 | - 834 |
| Priar funds available in 1945 .-........... | ----------- | -624 | - |
| Total estimate or appropriation....- |  |  | 450 |

## Personal Funds and Earnings of Inmates, Narcotic Farms, Public

 Health Service-Funds received for individual inmates of the United States Narcotic Farms and their earnings while employed at the institutions are deposited in the Treasury and become available for payment to inmates or their dependents, and purchase of articles or services for the inmates (sec. 342, Act of July 1, 1944, Public Law 410).
Estimate 1946, $\mathbf{\$ 6 5 , 0 0 0}$
Appropriated 1945, $\$ \mathbf{6 5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities. | \$65, 000 | \$65, 291 | \$112, 716 |
| Prior year funds available in 1944.. |  |  | $-20,442$ |
| 1944 funds available in 1945........ |  | -26, 291 | +26,291 |
| 1945 funds available in 1946 | -26,000 | +26,000 |  |
| 1946 funds available in 1947 | +26,000 | .....-.-......- | ---------- |
| Total estimate or appropriation. | 65,000 | 65,000 | 118, 565 |

Moneys and Effects of Former Patients, Public Health Service-
All moneys and effects of patients who die in Marine Hospitals shall be deposited in the Treasury as trust funds in the name of the decedent, and shall be payable to heirs of decedent upon satisfactory proof of claim (sec. B21(d), Act of July 1, 1944, Public Law 410).
Estimate 1946, \$4,000
Appropriated 1945, \$4,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities | \$4, 000 | \$3, 816 | $\$ 708$ |
| Prior year funds available in 1944---... |  |  | -44, 389 |
| 1944 funds available in 1945....-. |  | -48,816 | +48,816 |
| 1945 funds available in 1946. | -49,000 | +49,000 |  |
| 1946 funds available in 1947 | +49,000 | + | ------........ |
| Total estimate or appropriation.- | 4,000 | 4, 000 | 5,195 |

Patients' Deposits, United States Marine Hospital, Carville, La.-
Payment of cash bonds, exacted from absconding patients upon being returned to the leprosarium at Carville, La., as a guaranty that they will not leave the reservation without the permission of the Surgeon General, which are refunded to patient on discharge, or to heirs of patient in case of death (sec. 332, Act of July 1, 1944, Public Law 410).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities... |  | \$974 |  |
| Prior year funds available in 1944 |  |  | -\$974 |
| 3944 funds available in 1945-..-----...... | --7.-.---- | -974 | +974 |
| Total estimate or appropriation.... |  |  |  |

## PUBLIC HEALTH SERVICE-Continued

Leper Patients' Benefit Fund, United States Marine Hospital, Carville, La., Public Health Service-

Gifts of money, made by will or otherwise for the benefit of leper patients at United States Marine Hospital at Carville, La., are covered into the United States Treasury in trust, for disbursement from time to time in accordance with terms of the gift or bequest (sec. 501, Act of July 1, 1944, Public Law 410).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 09 Equipment.-- |  | \$6,716 |  |
| Prior year funds available in 1944 |  |  | -\$6,716 |
| 1944 funds available in 1945.... |  | -6,716 | +6, 716 |
| Total estimate or appropriation. |  |  |  |

Erection and Support of Hospitals for Sick and Disabled Seamen, Public Health Service-

The Administrator of the Federal Security Agency is authorized to receive donations of real or personal property, in the name of the United States, for the erection and support of hospitals for sick and disabled seamen (sec. 601, Act of July 1, 1944, Public Law 410).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1940 | Estimate,1945 | Actual, 1944 |
| ${ }^{09}$ Equipment |  | \$5,924 |  |
| Prior year funds available in $1944 .$. 1944 funds available in 1945 ...... |  | -5,924 | $\begin{array}{r} -\$ 5,900 \\ +5,924 \end{array}$ |
| Total estimate or appropriation |  |  | 24 |

Total, Public Health Service, trust accounts:
Estimate 1946, \$74,000

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1846, as rcquired by 5 U. S. C. 78 PUBLIC HEALTH SERVICE

| Appropriation | Vehicles"to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old pehicies still to be used | Total mainte. nance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{gathered} \text { Gross } \\ \text { cost } \end{gathered}$ | Number | Allowance (estimated) |  |  |  |  |
| Control of venereal diseases, Public Health Service. | 2 | \$2,000 |  |  | \$2,000 | 6 | \$2,000 | New cars to be used by venereal disease consultants in the field. These cars will be located in New Orleans, La., at the district oflice in connection with the epidemiologic program concerncd with the channeling of patients into the rapid treatment centers. The bulk of the centers are in this area. The old cars are still used by officials at the headquarters building, Bethesda, Md., research laboratory, Staten Island, N. Y., field demonstration center 2, Brunswick, Ga., distriet offices, Chicago, Ill., and New Orleans, La. |
| Control of communicable diseases, Public Health Service. | 1 | 1,000 | 1 | \$200 | 800 | 15 | 4,800 | All cars used by professional personnel engaged in field work in connection with the control of communicable diseases and the enforcement of the interstate quarantine laws and regulations. |
| Health and sanitation activities, war and defense areas, Public Health Service (national defense). | 25 | 25, 000 | 25 | 5,000 | 20,000 | 64 | 30,000 | All cars used by professional and administrative personnel engaged in field work. |
| Control of malaria and diseases of tropical origin, Public Health Service (national defense). | 45 | 45,000 |  |  | 45,000 | 187 | 90,000 | Do. |
| Hospitals and medical care, Public Health Service. | 115 | 18,600 | 13 | 2,700 | 15, 900 | 93 | 14,310 | Used by chauffeurs and other qualified personnel at field stations for transporting patients, personnel, mail, small supply pick-up, and other official business. |
| Foreign quarantine service, Public Health Service. | 3 | 3,000 | 3 | 600 | 2,400 | 49 | 15,875 | For official use of officers and employees at the various Federal quarantine stations in connection with the inspection and fumigation of ships and airplanes arriving from foreign ports. |
| Operating expenses, National Institute of Health, Public Health Service. | 2 | 2,000 | 2 | 400 | 1,600 | 34 | 6,800 | New cars to be used by personnel of the National Institute of Health in connection with field studies. Old cars to be used by the field staff as may be necessary in connection with epidemiological studies and investigations of tuberculosis, malaria, typhus, and for the transportation of specimens and official mail. |
| Salaries and miscellaneous expenses, Public Health Service. | 2 | 4,000 | 1 | 200 | 3,800 | 1 | 2. 000 | All are station wagons, used in shuttle car service between Bethesda, Md., and various offices in Washington. |
| Total. | 95 | 100,600 | 45 | Q, 100 | 91, 500 | 449 | 165, 785 |  |

1 Includes 1 ambulance.

## SAINT ELIZABETHS HOSPITAL

## Saint Elizabeths Hospital, Federal Security Agency-

Salaries and expenses: For support, clothing, and treatment in Saint Elizabeths Hospital of persons who have become insane since their entry into the armed forces of the United States, insane beneficiaties of the Bureau of Indian Affairs, insane beneficiaries of the United States Employees' Compensation Commission, and all other insane persons whose admission to the hospital is authorized by law, including reimbursement to employees for the cost of repair or replacement (where the damage exceeds $\$ 2$ and does not exceed $\$ 100$ ) of personal belongings damaged or destroyed by patients while employees were in line of duty[,]; travel expenses; printing and binding; and not exceeding [ $\$ 27,000] \$ \$, 000$ for maintenance, repair, and operation of motor-propelled passenger-carrying vehicles; and not to exceed $\$ 185,000$ for repairs and improvements to buildings and grounds; and not to exceed $\$ 15,000$ for furnishing and laundering of such wearing apparel as may be prescribed for employees in the performance of their official duties; $[\$ 2,113,000]$ $\$ 2,114,400$, including cooperation with organizations or individuals
in scientific research into the nature, causes, prevention, and treatment of mental illness, and including maintenance and operation of necessary facilities for feeding employees and others (at not less than cost), and the proceeds therefrom shall reimburse the appropriation for the institution; and not exceeding $\$ 1,500$ of this sum may be expended in the removal of patients to their friends; not exceeding $\$ 1,500$ for the purchase of such books, periodicals, and newspapers as may be required for the purposes of the hospital and for the medical library, and not exceeding $\$ 1,500$ for the actual and necessary expenses incurred in the apprehension and return to the hospital of escaped patients: Provided, That so much of this sum as may be required shall be available for all necessary expenses in ascertaining the residence of inmates who are not or who cease to be properly chargeable to Federal maintenance in the institution and in returning them to such places of residence: Provided fuither, That not exceeding $\$ 200$ additional may be paid to two employees to provide mail facilities for patients in the hospital: Provided further, That during the fiscal year [1945] 1946 the District of Columbia, or any branch of the Government requiring Saint Elizabeths Hospital to care for patients for which they are responsible, shall pay
by check to the Superintendent upon his written request, either in advance or at the end of each month, such amounts as shall be calculated by the Superintendent to be due for such care on the basis of a per diem rate recommended annually in advance by the Federal Board of Hospitalization and approved by the President and bills rendered by the Superintendent of Saint Elizabeths Hospital in accordance herewith shall not be subject to audit or certification in advance of payment; proper adjustments of such bills paid for in advance on the basis of such calculations shall be made monthly or quarterly, as may be agreed upon by the Superintendent of Saint Elizabeths Hospital and the District of Columbia government, department, or establishments concerned. All sums paid to the Superintendent of Saint Elizabeths Hospital for the care of patients that he is authorized by law to receive shall be deposited to the credit on the books of the Treasury Department of the appropriation made for the care and maintenance of the patients at Saint Elizabeths Hospital for the year in which the support, clothing, and treatment is provided, and be subject to requisition upon the approval of the Superintendent of Saint Elizabeths Hospital (24 U. S. C. 161-179; Act of June 28, 1944, Public Law 373).

Annual appropriation, general account:
Estimate 1946, \$2,114,400
Appropriated 1945, \$2,113,000

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |
| PERSONAL SERVICES, FIELD |  | Total salary | Manyears | Total salary | Man- Total years salary |
| Clerical, administrative, and fiscal ser vice: years salary years salary years salaryGrade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |
|  |  |  |  |  |  |
|  | 1 |  |  |  | \$7,500 |  | \$7,500 | 1 \$7,500 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |
| Grade 12. Renge \$4,600 to \$5,400: |  |  |  |  |  |
| Administrative officer   <br> Senior maintenance and industrial 3 13,800 |  |  |  |  |  |
| Senior maintenance and industrial operations officer. |  |  | 4,600 | 1 | 4,600 | $0.41,840$ |
| Grade 9. Range \$3,200 to \$3,800: $\quad$ a $\quad 0,700 \quad 18$ |  |  |  |  |  |
| Grade 8. Range \$2,900 to \$3,500.......... | 4 | 13,075 |  | 10,325 | 310,100 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200 \ldots \ldots .$. | 2 | 5,500 | 2 | 5,450 | 25,300 |
|  | 1 | 2,500 | 1 | 2,450 | 1 2, 400 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ - | 11 | 24,650 | 11 | 24,750 | 11.2 24,620 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$..........- | 10 | 19, 680 | 10 | 19, 635 | $9.518,627$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980 \ldots \ldots .$. | 51 | 85, 205 | 30 | 50,955 | $21.837,165$ |
| Grade 2, Range $\$ 1,440$ to $\$ 1,800$ | 41 | 61,475 | 32 | 48,425 | 38.3 56, 862 |
| Professional service: |  |  |  |  |  |
| Grade 8. Range $\$ 8.000$ to $\$ 9,000$ : Chief medical officer. | 1 | 9,000 | 1 | 9,000 | 19,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Head medical officer ........ |  | 7,500 |  | 7,375 | 50 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : | 5 | 32,000 | 5 | 31,800 | 5 31, 300 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |
| Senior medical officer...............................Senior | 13 | 64,900 |  | 76, 260 | $13.564,322$ |
|  | 2 | 10,000 | 2 | 10,000 | 29,850 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |
| Medical officer |  | 15,300 4,600 |  | 15,200 4,600 | $\begin{array}{rr}2.7 & 10,100 \\ 1 & 4,600\end{array}$ |
| Dentist | 2 | 8,600 | 2 | 8,500 | 288,400 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  | 3,800 | 1 | 3,800 | 13,800 |
|  |  |  |  |  |  |
| Associate medical officer...... |  | 19, 200 |  | 19,200 | 5. 818,650 |
| Associate scientist. | 1 | 3,500 | 1 | 3,475 | $1.96,150$ |
| Electrical engine | 1 | 3, 300 | 1 | 3,200 |  |
| Head dietitian | 1 | 3,300 | 1 | 3,250 | 1 3, 200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200 \ldots \ldots .$. <br> Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 9 | 24, 200 | 6 | 16,500 | 8. 723,264 |
|  | 33 | 69,175 |  | 70,825 | 33.8 69, 731 |
| Subprofessional service: |  |  |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$. |  | 3,200 |  | 3,175 | $1.13,482$ |
|  | 17 | 40,550 |  | 40,893 | 7.3 17,719 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$. Grade 5. Range $\$ 1,800$ to $\$ 2,160$. | 35 | 73, 400 |  | 76,087 | 12.6 26,985 |
|  | 129 |  | 131 |  | 53.9 |
| Grade 4. Range $\$ 1,620$ to \$1,980 . . . . . . . | 256.6 |  |  |  | 105,385 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  |  | 437,520 |  | 247, 531 |
|  |  |  |  |  | 134.5 |
|  |  | 618, 100 |  | 537, 184 | 604.309,642 |
| Grade 2. Range $\$ 1,320$ to $\$ 1,680 \ldots . . .$. | 171 | 225, 720 |  | $283,932$ | 694.3 970, 898 |
| Crafts, protective, and custodial service:Grade 10. Range $\$ 2,600$ to $\$ 3,200 \ldots .$. |  |  |  |  |  |
|  | 1 | 2,700 |  | 2, 700 | 12,600 |
| Grade 9. Range \$2,300 to \$2,900 .......... | 1 | 2,300 |  |  |  |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ Grade 7. Range $\$ 2,040$ to $\$ 2,500$ | 9 | 21, 475 | 9 | 21,325 | $8.519,740$ |
|  | 24 | 52, 300 | 24 | 52,600 | 24.5 52, 473 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220 . \ldots . . . . .$. | 68 | 134, 330 | 67 131,430 |  | $70.3$ |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040 \ldots \ldots . .$. | 64 |  | $63 \quad 130,865$ |  | 60.4 |
|  |  | 114,015 |  |  | 103,881 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$. Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 38128 | 60,060 | 37 | 58, 380 | 37. 2 58, 393 |
|  |  |  | 125 |  | 127.1 ${ }^{180} 812$ |
|  |  | 186, 585 | 188 | 181,615 | $100.780,812$ |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500 \ldots \ldots . .$. | 194 | 249,600 |  | 242,960 | $\begin{array}{r} 190.7 \\ 242,760 \end{array}$ |
| Total permanent, field. | 1,770.3 |  | 1,721. 7 |  | 1,732.8 |
|  | 2, 984, 154 |  | 2, 894, 749 |  | 2, 819, 981 |
| Temporary employment, field.............- | 2 2, 880 |  | 2 2, 880 |  | 2. $6 \quad 3,472$ |
| Part-time employment, field................- | 3.6 | 6,780 | 3.6 | 6,780 | 2. 4 4, 333 |
|  | 0.6 | 2,880 | 0.6 | 2, 880 | $0.6 \quad 2,870$ |
| Student nurse, field. | 130 | 40,464 | 120 | 37, 584 | $100.729,002$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONaL SERVICES, field-continued | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Senior cadel, field...--. | $35 \quad \$ 25.200$ | 30 \$21, 600 |  |
| Cadet nurse (stipends), field | 9, 120 | 9, 133 | \$7,729 |
| Overtime pay, field.-.....-. |  | 599, 733 | 589, 011 |
| All personal services, field | $\begin{array}{r} 1,941.5 \\ 3,071,478 \end{array}$ | $\begin{aligned} & 1,877.9 \\ & 3,575,339 \end{aligned}$ | $\begin{array}{r} 1,839.1 \\ 3,456,398 \end{array}$ |
| Deduct full annual cost at civilian rates for positions filled by naval personnel. | 146214,240 | 146 214, 240 | 136 201,080 |
| Deduct quarters and subsistence furnished. | $7,900$ | $7,900$ | $7,572$ |
| 01 Personal services (net) | $\begin{aligned} & 1,795.5 \\ & 2,849,338 \end{aligned}$ | $\begin{array}{r} 1,731.9 \\ 3,353,199 \end{array}$ | $\begin{array}{r} 1,703.1 \\ 3,247,746 \end{array}$ |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 800 | 800 | 318 |
| 03 Transportation of things. | 3,000 | 3,000 | 2,923 |
| 04 Communication services... | 4,800 | 4,800 | 4, 622 |
| 05 Rents and utility services | 8,000 | 7,800 | 7,723 |
| 06 Printing and binding.-.- | 4,900 | 4,900 | 3,096 |
| 07 Other contractual services | 756,130 | 839,000 | 699, 984 |
| 08 Supplies and materials. | 1, 619,159 | 1,510,599 | 1,579, 034 |
| 09 Equipment............. | 77,875 | 45, 000 | 76,086 |
| Total other obligati | 2, 474, 664 | 2, 415, 899 | 2, 373,786 |
| Grand total obligations.----.....-. | 5,324, 002 | 5,769, 098 | 5,621, 532 |
| Reimbursements for services performed... | -3, 082, 644 | -3, 525, 170 | -3, 424, 869 |
| Miscellaneous revenues collected. . . . . . . . | -105,358 | -105, 358 | -100, 664 |
| Received by transfer from"Training for nurses, Public Health Service (national dcfense)' | -21,600 | -19,870 | -12,300 |
| "Printing and binding, Federal Security Agency" |  | -4,900 | -3,620 |
| "Traveling expenses, Federal Security Agency" |  | -800 | -800 |
| Net total obligations. Estimated savings, unobligated balance.- | 2, 114, 400 | 2, 113,000 | $\begin{array}{r} 2,079,279 \\ 63,721 \end{array}$ |
| Total estimate or appropriation..... | 2, 114, 400 | 2,113,000 | 2, 143, 000 |

Building for Storeroom, Etc., Saint Elizabeths Hospital, Federal Security Agency-
(Appropriated 1945, $\$ 445,000$ )
Note.-See under General Public Works Program, p. 664.
Trust accounts:

## Pension Money, Saint Elizabeths Hospital-

Pension money received for individual patients of Saint Elizabeths Hospital is deposited in the Treasury and becomes available for payment to patients or their dependents, and purchase of articles or services for the patients (24 U.S.C. 161-165; 48 Stat. 1233).

Estimate 1946, \$176,000 Appropriated 1945, \$88,000
Revised 1945, \$160,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities. | \$55,000 | \$53, 000 | \$38,499 |
| 1943 funds available in 1944 - |  | -734, 344 | $\begin{array}{r}\text { - } \\ +730,388 \\ \hline\end{array}$ |
| 1945 funds available in 1946. |  | +841, 344 | +34, |
| 1946 funds available in 1947-................ | +962,344 | - |  |
| Total estimate or appropriation...- | 176,000 | 160,000 | 122, 505 |

## Personal Funds of Patients, Saint Elizabeths Hospital-

Funds received for patients while at Saint Elizabeths Hospital are deposited in the Treasury and become available for payment to patients or their dependents, and purchase of articles or services for the patients (24 U. S. C. 161-165; 48 Stat. 1233).
Estimate 1946, \$320,000
Appropriated 1945, \$225,000
Revised 1945, $\$ 300,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 13 Refunds, awards. and indemnities. | \$250, 000 | \$250, 000 | \$252, 973 |
| (1943 funds available in 1944 . |  |  | $-303,278$ $+360,850$ |
| 1945 funds available in $1946 .$. | -410, 850 | +410,850 |  |
| 1946 funds available in 1947 | +480,850 |  | --.. .-.- .-. |
| Total estimate or appropriation.... | 320, 000 | 300, 000 | 310, 54.5 |

## SAINT ELIZABETHS HOSPITAL—Continued

Unconditional Gift Fund, Saint Elizabeths Hospital, Federal Security Agency-

Funds received as gifts from various donors for the use of patients of Saint Elizabeths Hospital are deposited in the Treasury and become available for the benefit of patients or for their entertainment, recreation, etc. (55 Stat. 760, 761 ).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 1943 funds available in 1944. |  |  | -\$10 |
| 1944 funds available in 1945. |  | -\$145 | +145 |
| 1945 funds available in 1946. | - 8145 | +145 |  |
| 1946 funds available in 1947 | +145 | ............... | ....-........ |
| Total estimate or appropriation. |  |  | 135 |

## Personal Funds of Student Nurses, Saint Elizabeths Hospital-

Funds received from student nurses of Saint Elizabeths Hospital to cover the estimated cost of uniforms, books, and other necessities not supplied by the hospital are deposited in the Treasury and become available for purchase of these articles as needed (31 U.S.C. 725 s )

13 Refunds, awards, and indemnities: Obligations-1944, \$71.

Total, Saint Elizabeths Hospital, trust accounts:
Estimate 1946, \$496,000
Appropriated 1945, \$313,000
Revised 1945, $\$ 460,000$

Statement of proposed expendiures for purchase, maintenance, repair, and operation of passenger-cartying vehicles, for the fiscal year ending June 30,1946 , as required by 5 U. S. C. 78 SAINT ELIZABETHS HOSPITAL

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Old still to be used | Total mainte-nance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Saint Elizabeths Hospital, Federal Security Agency. |  |  |  |  |  | 13 | \$3,000 | For use of medical and administrative officers, social service workers, and various employees on official business; 1 guard patrol car within rescrvation. |

## SOCIAL SECURITY BOARD

Grants to States for Old-Age Assistance, Aid to Dependent Children, and Aid to the Blind, Social Security Board-

Grants to States for old-age assistance, aid to dependent children, and aid to the blind: For grants to States for assistance to aged needy individuals, needy dependent children, and needy individuals who are blind, as authorized in titles I, IV, and X, respectively, of the Social Security Act approved August 14, 1935, as amended, $[\$ 403,600,000] \$ 416,000,000$, of which sum such amount as may be necessary shall be available for grants under such titles I, IV, and X, respectively, for any period in the fiscal year [1944] 1945 subsequent to March 31, [1944] 1945: Provided, That pavments to States for the fourth quarter of the fiscal year [1944] 1945 and for any quarter in the fiscal year [1945] 1946 under such titles I, IV, and X, respectively, may be made with respect to any State plan approved under such titles I, IV, or X, respectively, by the Social Security Board prior to or during such period, but no such payment shall be made with respect to any plan for any period prior to the quarter in which such plan was submitted to the Board for approval (42 U. S. C. 301, 601, 1201; Act. of !June 28, 1944, Public Law 3~3).
Estimate 1946, \$416,000,000 Appropriated 1945, \$403,600,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 11 Grants, subsidies, and contributions. Deduct recoveries from States of amounts collected from estates of recipients..... | \$416, 000, 000 | \$403, 600, 000 | $\begin{array}{r} \$ 404,941,711 \\ 308,863 \end{array}$ |
| Net total obligations Estimated savings, unobligated balance- <br> Total estimate or appropriation..... | 416,000, 000 | 403, 600, 000 | $\begin{array}{r} 404,632,848 \\ 5,717,152 \end{array}$ |
|  | 416, 000, 000 | 403, 600, 000 | 410, 350, 000 |
| By Projects or Functions |  |  |  |
|  | \$350, 000,000 | \$339, 000, 000 | \$340, 775, 599 |
| 2. Aid to dependent children. <br> 2. Aid to depenind. | $\begin{aligned} & 55,550,000 \\ & 10,450,000 \end{aligned}$ | $55,000,000$ <br> 9, 600, 000 | $\begin{array}{r} 54,401,828 \\ 9,764,284 \end{array}$ |
| Grand total obligations | 416, 000, 000 | 403, 600, 000 | 404, 941, 711 |
| Adjustments (see objects schedule for detail) |  |  | +5,408,289 |
| Total estimate or appropriation..... | 416,000, 000 | 403, 600, 000 | 410, 350, 000 |

Salaries, Bureau of Public Assistance, Social Security Board-
Salaries, Bureau of Public Assistance: For personal services in the Bureau of Public Assistance in the District of Columbia and elsewhere, $[\$ 950,000] \$ 815,000$ (42 U. S. C. 301, 601, 903, 1201 ; Act of June 28, 1944, Public Law 37S).
Estimate 1946, \$815,000
Appropriated 1945, \$950,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimatc, 1946 | Estimate, 1945 | Actual, 1944 |
| personal services, departmental-con. Wan - Total Man- Total Man- Total |  |  |  |
| Professional service-Continued. | years salary | years sulary | years salary |
| Consultant --.................--- | 2 \$10,000 | 2 \$10,000 | 2 \$1,050 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Supervisor of unit. | 23,000 | 5.6 21,050 |  |
| Technical adviser | 23,800 | 6.3 25,083 | $16.5 \quad 65,592$ |
| Social science analy | 24, 000 | ${ }^{6} \quad 23,550$ | $6 \quad 23,330$ |
| Consultant. | 24,400 | 5.8 23,400 | 0.4 1,707 <br> 0.  |
| Training consultant-...........-.....--2 |  |  |  |
| Family and child welfare consultant... | 7,800 | 1.9 7,483 |  |
| Child welfare consultant |  |  | 4,016 |
| Legislative adviser | 3, 860 | 0.8 2,8E0 |  |
|  |  |  |  |
| Administrative analyst | 3,300 | 3, 250 | 3,200 |
|  |  |  |  |
| Legislative advise |  |  | $3.511,439$ |
| Social science analyst-..... | 9. 8000 | 13, 000 | $\begin{array}{lll}7.6 & 24,471\end{array}$ |
|  | 6,900 | 2.8 9,275 | 2.6 <br> 8 <br> 8 |
| Public assistance anal | 3,400 | 3,275 | $\begin{array}{lll}1.8 & 5,983\end{array}$ |
|  | 6, 400 | $\begin{array}{ll}2 & 6,400 \\ 32050\end{array}$ |  |
|  | 5  <br> 10 13,300 <br> 10,700  |  | 6. 9 179,955 <br> 9.4 19,258 |
| Total permanent, departmental Temporary employment, departmental Part-time employment, departmental W. A. E. employment, departmental overtime pay, departmental. | 160. 8483,470 | 160.2 476, 735 | 149. 7 435, 242 |
|  |  | 5,600 | $\begin{array}{ll}1.8 & 5,976 \\ 0.4 & 944\end{array}$ |
|  | 0.1540 |  | $0.1 \quad 133$ |
|  |  | 81, 085 | 016 |
| All personal services, departmental | 161.9 489, 610 | 161.4 564, 493 | 152 518,311 |
| Clerical, administrative, and fiscal service: <br> Grade 5. Range $\$ 2,000$ to $\$ 2,600$. |  |  | 0.6 |
| Professional service: |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Regional representative....... | 11 63,000 | 10.9 62,333 | 10.5 59, 521 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Regional representative |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Regional representative |  |  |  |
| Regional research consultant.------------ | $7.5 \quad 29,900$ |  | 17.3 67,685 |
|  | $8.533,500$ | $8.834,150$ |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
|  |  |  |  |
| Orade 2. Range $\$ 2,600$ to $\$ 3,200$ | 10.8 28,850 | 10.5 27, 516 | 10.6 67,798 |
| Total permanent, field. Overtime pay, field. | $84.9325,390$ | $87.2331,374$ 54,133 | $83.9311,233$ 52,050 |
| All personal services, field........... | 84.9 325, 390 | 87.2 385, 507 | 83.9 363, 283 |
| $01 \quad$ Personal services (net) Reimbursements for services performed.............. | 246. 8 815, 000 | 248. 6950,000 | $\begin{array}{r}235.9 \\ 981,594 \\ -1,187 \\ \hline 80,407\end{array}$ |
| Net total obligations Estimated savings, unobligated balance. | 815,000 | 950, 000 | $\begin{gathered} 880,407 \\ 32,593 \end{gathered}$ |
| Total estimate or appropriation..... | 815,000 | 950,000 | 913, 000 |

Grants to States for Unemployment Compensation Administration, Social Security Board-

Grants to States for unemployment compensation administration: For grants to States for unemployment compensation administration, as authorized in title III of the Social Security Act, approved August 14, 1935, as amended, [ $\$ 29,000,000] \$ 32,000,000$, of which such amounts as may be agreed upon by the Board and the Postmaster General, shall be used for the payment, in such manner as said parties may jointly determine, of postage for the transmission of official mail matter in connection with the unemployment compensation administration of States receiving grants herefrom (42 U. S. C. 501; Act of June 28, 1944, Public Law 973).

Estimate 1946, \$32,000,000 Appropriated 1945, \$29,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 11 Grants, subsidies, and contributions.. | \$36,000,000 | \$33,000, 000 | \$36, 129, 256 |
| Received by transter from "Employment office facilities and services, War Manpower Commission" | -4,000,000 | -4,000,000 | -4,095,411 |
| Net total obligations | 32,000, 000 | 29, 000, 000 | 32,033, 845 |
| Total estimate or appropriation. | 32,000,000 | 29,000, 000 | 35, 328,000 |

Salaries, Bureau of Employment Security, Social Security Board-
Salaries, Bureau of Employment Security: For personal services in the Bureau of Employment Security in the District of Columbia and elsewhere, [ $\$ 750,000] \$ 747,900$ (42 U. S. C. $501-503$, 903 ; Act of June 28, 1944, Public Law 979).
Estimate 1946, \$747,900
Appropriated 1945, \$750,000


## SOCIAL SECURITY BOARD-Continued

Salaries, Bureau of Employment Security, Social Security BoardContinued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES, FIELD-continued |  |  |  |
| Professional service-Continued. | years salary | years salary | years salary |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Regional representative. | $5.6 \$ 21,100$ | $5.6 \$ 21,367$ | 6.9 \$26,467 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Regional representative | 13,200 | $0.8 \quad 2,667$ | 1.13 3,568 |
| Total permanent, field | $27.6133,333$ | 27.2 132,484 | $27.8132,781$ |
| Overtime pay, field |  | 17,061 | 17;438 |
| All personal services, field | $27.6133,333$ | 27. 2149,545 | $27.8150,219$ |
| 01 Personal services (net) | 252. 1 747, 900 | $215.1750,000$ | $214.9745,030$ |
|  |  |  |  |
| Net total obligations | 747, 900 | 750, 000 | 744, 997 |
| Estimated savings, unobligated balanee -- |  |  | 17, 003 |
| Total estimate or appropriation..... | 747, 900 | 750,000 | 762,000 |

Salaries, Bureau of Old-Age and Survivors' Insurance, Social Security Board-

Salaries, Bureau of Old-Age and Survivors' Insurance: For personal services in the Bureau of Old-Age and Survivors' Insurance in the District of Columbia and elsewhere, [ $\$ 17,385,900] \$ 15,750,000$ (42 U. S. C. 401-409, 9009 ; Act of June 28, 1944, Public Law 37S).
Estimate 1946, \$15,750,000
Appropriated 1945, \$17,385,900



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES, FIELD-continued <br> Clerical, administrative, and fiscal serv-ice-Continued. <br> Grade 6. Range $\$ 2,300$ to $\$ 2,900$. | Man- Totalyears | Man- Total | Man- Total years salary |
|  |  |  |  |
|  | 82.2 | 87.4 | 181 |
| Grade 5. Range \$2,000 to \$2,600 | $409 .{ }^{\$ 191,660}$ | $157 \$ 202,750$ | $205.6424,531$ |
| Grade 4. Range $\$ 1,800$ to \$2,160 | $1,061.1_{043}^{828,200}$ | $\text { 322, } 137$ <br> 746.3 | 784.3 ${ }^{\text {419, } 112}$ |
| Grade 3. Range \$1,620 to \$1,980 | $\begin{aligned} & 1,943,415 \\ & 831,6 \end{aligned}$ | $\begin{aligned} & 1,374,046 \\ & 682.5 \end{aligned}$ | 15,427,997 |
|  | $1,362,350$926.4 | $\begin{aligned} & 1,118,925 \\ & 1,097.8 \end{aligned}$ | 1,157,8 ${ }^{743,302}$ |
| Grade 2. Range \$1,440 to \$1,800 |  | $1,097.8$ | 1, 1, 714, 396 |
| Grade 1. Range \$1,260 to \$1,620 | $\begin{array}{r} 1,376,212 \\ 310.8{ }_{397,158} \end{array}$ | $\begin{aligned} & 1,626,180 \\ & 332.1 \end{aligned}$ | 270.9 |
|  |  | 424,125 | 352, 344 |
| Crafts, protective, and custodial service: <br> Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 16 19,200 | $15.518,600$ | $8.610,326$ |
| Total permanent, field | $\begin{aligned} & 4,529.8 \\ & 8,935,674 \end{aligned}$ | $\begin{array}{r} 3,835.4 \\ 7,429,063 \\ 07 \end{array}$ | 3, 661.4 |
|  |  |  | 30.843,001 |
| Teniporary employment, field Part-time employment, field | $0.7^{4 \angle 9} 910$ |  |  |
|  |  |  | $\begin{array}{rr} \mathbf{0 . 3} & 369 \\ 1.6 & 2,490 \end{array}$ |
| W. A. E. employment, fif |  |  |  |
| Additional pay for foreign service, $f$ | 6,685 | $\begin{array}{r} 1,546,633 \\ 6,667 \end{array}$ | 1,6,330 |
| All personal services, field | $\begin{aligned} & 4,529.8 \\ & 8,942,359 \end{aligned}$ | $\begin{array}{r} 3,836.1 \\ 8,983,273 \end{array}$ | $\begin{array}{r} 3,694.1 \\ 8,619,866 \end{array}$ |
| 01 Personal services (net) | $\begin{array}{r} 8,974.2 \\ 15,802,340 \\ -52,340 \end{array}$ | $\begin{array}{r} 8,342.5 \\ 17,449,614 \\ -63,714 \end{array}$ | $\begin{array}{r} 8,267.7 \\ 17,161,506 \\ -82,235 \end{array}$ |
| Reimbursements for services performed.- |  |  |  |
| Net total obligations. | $\begin{array}{r} 15,750,000 \\ --\cdots \end{array}$ | 17,385,900 | $\begin{array}{r} 17,079,271 \\ 306,629 \\ \hline \end{array}$ |
| Estimated savings, unobligated balance. |  |  |  |
| Total estimate or appropriation | 15, 750, 000 | 17,385,900 | 17,385, 900 |

## Salaries, Offices of Social Security Board-

Salaries, Offices of the Social Security Board: For personal services in the District of Columbia and elsewhere of the Social Security Board and its several offices and bureaus, not otberwise appropriated for herein, [ $\$ 3,400,000] \$ 2,928,000$, including the salary of an executive director at the rate of $\$ 9,500$ per year (42 U. S. C. 901-904; Act of June 28, 1944, Public Law 373).

Estimate 1946, \$2,928,000
Appropriated 1945, \$3,400,000

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |
| personal services, departmental Man. Total Man. Total Man- Total |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Tatary | yan- | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | Man- Total <br> years salary |
| Grade 16. In excess of $\$ 9,000$ : | 3 | \$30,000 | 3 | \$30, 000 |  |
| Executive director | 1 | 9,500 | 1 | 9,500 | 9,500 |
| Grade 15. Range \$8,000 to \$9,000: |  |  |  |  |  |
|  | 1 | 8,250 |  | 8,187 | 3,000 |
| Director, bureau or accounts and audits. | 1 | 6,750 |  | 6,750 | 6,750 |
| Director, informational service. | 1 | 7,500 |  |  | 7,500 |
|  | 1 | 6,500 |  | 1,950 |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Member of appeals council. |  |  |  |  |  |
| Member or appais council <br> Assistant director, bure au of acounts 2 12,000 2 12,000 2 11,600 |  |  |  |  |  |
|  |  |  |  |  |  |
| Chief, personnel and business man- |  |  |  |  |  |
|  |  |  |  |  | $1{ }^{1} 5600$ |
|  |  |  |  |  |  |
| Personnel consultant |  |  |  |  | 5, 600 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  | 7,650 |  | 4,600 |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Industrial engineer | 1 |  | 1 | 5,200 | 5,050 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Assistant chief of division...............- |  |  |  |  | 4,400 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Administrative officer..... | 2 |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAL-COn. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. <br> Grade 11. Range $\$ 3,800$ to $\$ 4,600-$ Con. | Man- years Talary | $\begin{array}{ll}\text { Man- } & \text { Total } \\ \text { years } & \text { salary }\end{array}$ | Man- Total <br> years salary |
| Administrative analyst <br> Procedure investigator. |  |  |  |
|  | 3 \$11,400 | 3 \$11, 400 | $0.1{ }^{306}$ |
| Procedure investigator----.-.-.-.........- | $\begin{aligned} & 2.7 \\ & 0.8 \\ & 0\end{aligned} 10,133$ | $2.710,450$ 1 3,800 | $\begin{array}{lll}0.4 & 1,710 \\ 1.2 & 4,412\end{array}$ |
| Field coordinator | 0.8 3, 225 |  |  |
| Training consultant |  |  | $1.24,486$ |
| Training specialist | 27,600 | 2 7,600 |  |
| Personnel methods co Procedure consultant | $2{ }^{7,600}$ | $2{ }^{-\cdots 000}$ | 11,294 |
|  |  |  |  |
|  |  |  |  |
|  |  |  | 0.8 2, 792 |
|  |  |  |  |
| Assistant chief of division. Chief of section. |  |  | $\stackrel{3}{3,210}$ |
|  | 3,200 | 3,200 | 0.6 2,155 |
| Assistant chief of | 3,200 | 3,200 |  |
| ${ }_{\text {Aud }}$ Personnel reverer | 6, 500 |  | $\begin{array}{ll} 4.3 & 14,529 \\ 4.5 & 14,555 \end{array}$ |
| Training specialist | 3,200 | 3,200 |  |
| Training representative |  |  | 0.180 |
| $\underset{\text { Administrative assistant }}{\text { Editor-writer- }}$ | 3,200 | $0.9 \quad 2,880$ | $\begin{array}{lll}0.5 & 1,477 \\ 1.2 & 3,730\end{array}$ |
| Personnel assi | 3.3 10, 560 | 12,800 | 1.23 3,730 |
| Reviewer | 8 26,300 | 8 26, 200 | $0.51,555$ |
| Fiscal and plans analysProcedure investigator. | 3,500 | 3,475 | 1 3,400 |
|  | $2 \quad 6,400$ | $2{ }^{2}$ 6,400 | $0.9 \quad 3,096$ |
|  | $\begin{array}{ll}4 & 12400\end{array}$ | 3. $2^{8,922}$ | $4.12,102$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ <br> Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 28 <br> 21.8 <br>  <br> 85,800 |  | 27.9 23.6 74, 56,369 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots-\ldots-{ }^{-1}$ | 21.852,800 |  |  |
|  | 131, 00 | $36.8^{125}$ | $83.4^{119,496}$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots$ | $164,240$ | 159, 877 | 152, 418 |
| Gradc 3. Range $\$ 1,620$ to $\$ 1,980 \ldots \ldots . .$. | 302, 155 | 305,016 | '270, 401 |
| Grade 2. Range \$1,440 to \$1,800 $\ldots \ldots . . .$. | 127.4 | 132.8 | 124.3 |
| Grade 1. Range \$1, Professional service. | $4 \begin{array}{r}188,281 \\ 5,160\end{array}$ | $4 \begin{array}{r}195,927 \\ 5,115\end{array}$ | $5 \begin{array}{r}180,602 \\ 6,567\end{array}$ |
|  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |
| Director, bureau of research and statistics. |  |  |  |
| Actuarial consultant | 1 8,000 | 1 9,000 | 9,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500 \cdot \cdots \cdots \cdots \cdots{ }^{-\cdots \cdots}$ |  |  |  |
| Assistant director, bureau of research and statistics. |  |  |  |
| Assistant actuary | 7,000 | 1 7,000 | 6, 812 |
| Chairman of appeals council Consultant | 6,750 | $1{ }^{1} 6.750$ |  |
|  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400:-\cdots \cdots \cdots$Assistant to director, bureau of re- |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  | 6,000 | ${ }_{1}^{0.2} 60,000$ |  |
| Chief of division. | 5 29, 200 | $5 \quad 28,950$ | 5 28,400 |
|  |  |  |  |
| Assistant chief |  |  |  |
|  | 32,800 | 6. 228,917 | 3 14,000 |
| Actuarial mathematicia | 4,600 | 0.8 3, 833 | $0.1{ }^{89}$ |
|  | 4,600 |  | 4, 600 |
| Personnel research technician-.-.-.-.------ | 4,800 | 4,650 | 4,600 |
| Medical eco |  |  | 14,700 |
|  | 1 4,600 | $0.52,300$ |  |
|  |  |  |  |
|  |  |  |  |
| Chief of section Economist | 4,000 | 4,000 |  |
|  | $3 \quad 11,400$ | 3 11, 400 | $1.97,062$ |
| Social economist | 4,200 | 1 4, 200 | 4,200 |
| Medical economis | $\begin{array}{ll}1 & 3,800 \\ 1 & 3,800\end{array}$ | 1.2 <br> 1 <br> 1 <br> 4,780 |  |
| Personnel research technician............ | 1  <br> 0.9 3,800 <br> 1,420  | $\begin{array}{ll}1 . & 3,800 \\ 0.4 & 1,607\end{array}$ | $1.5 \quad 5,677$ |
|  | 0.9 3,420 <br> 0  |  |  |
| Technical consultant..................... | 0.8 3,177 | $0.51,900$ | $0.8 \quad 3,233$ |
|  | 1 | 4,600 | 1 1 4,600 |
| Attorney. | $\begin{array}{ll}1 & 3,800 \\ 1 & 3,800\end{array}$ | $\begin{array}{ll}1 & 3,800 \\ 1 & 3,834\end{array}$ |  |
| Actuarial mathematician................. | 3 11,800 | 3 11,500 | 2.911 .178 |
|  |  |  | $1.14,306$ |
| Statistician. |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Medical economist--------- | $0.92,970$ | 1 3,225 | $1.54,729$ |
| Economic editor. | 13,400 | 1 3,325 | 1 3,300 |
|  | 13,500 | 13,475 | $0.7 \quad 2,443$ |
| $\xrightarrow[\text { Librarian }]{\text { Economist }}$ | $1 \quad 3,200$ | ${ }^{1}{ }^{1} 3,200$ | 2. 3 7, 298 |
|  | ${ }^{3} 88.600$ | 2.8 | $1.7 \quad 5.772$ |
| Technical consultant | 0.8 | ${ }_{1}{ }^{2}$ 2,958 | 1.6 6 5,359 |
|  | 0.9 1 | $\begin{array}{ll}1 & 3,225 \\ 1 & 3,200\end{array}$ | $\begin{array}{ll}0.9 & 3,013 \\ 1\end{array}$ |
| Technical analyst. | 3,200 | 13,200 | $1 \begin{array}{lll}1 & 3,067\end{array}$ |
| Instructor-- |  |  | $0.4 \quad 1,560$ |
|  |  | 2 6,500 |  |
| ${ }_{\text {Statistician }}^{\text {Attorney.-. }}$ | 1 $\begin{array}{r}3,200 \\ \hline 1293\end{array}$ |  | $1{ }^{1}$ |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 12.9 214 34,483 43 | 12.9 ${ }^{3} \mathbf{3 4} 42383$ | ${ }^{9} \quad 23,821$ |
| Grade 1. Range $\$ 2,000$ to $\$ 2,6$ | 21 43,800 | $20.642,742$ | $16.835,073$ |
|  | Subprofessional service: |  |  |
|  |  | $1.94,408$ | 1.3 3,072 |
|  | 1 2,300 | 1 2,275 | $1.2,200$ |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots .$. | 5.9 11, 109 | $5.710,740$ | 8. 9 10, 956 |

SOCIAL SECURITY BOARD-Continued
Salaries, Offices of Social Security Board-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Subprofessional service-Continued. <br> Grade 4. Range $\$ 1,620$ to $\$ 1,980$ <br> Grade 3. Range $\$ 1,440$ to $\$ 1,800 . . . . . . .$. | Man- Total years salary | Man- Total years salary | Man- Total years salary |
|  | 5.4\$8,748 | 5. $2 \$ 8,418$ | 6.2 \$10, 058 |
|  | 3.4 4,896 | 3. 2 4,608 | 2.9 4, 140 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 5. Range \$1,680 to \$2,040 | 1 1,800 | $1 \quad 1,800$ | 1 1,695 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 1 1,500 | 1 1,500 | 0.8 1,209 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ |  | 34 45,540 | $31.942,319$ |
| Grade 2. Range $\$ 1,200$ to $\$ 1,50$Total permanent, departm | 20.1 25, 141 | 20.2 25, 170 | $26.532,513$ |
|  | $\begin{gathered} 761.9 \\ 1,728,708 \end{gathered}$ | $\begin{gathered} 755.6 \\ 1,680,759 \end{gathered}$ | $7_{1,572,304}^{713}$ |
| Temporary employment, departmental... Part-time employment, departmental W. A. E. employment, departmental Overtime pay, departmental | 0.1163 | 0.1163 | 3.3 9,654 |
|  |  |  | 1.42 .477 |
|  | 0.7 3,800 | $\begin{array}{r} \mathbf{3}, 950 \\ 320,718 \end{array}$ | $\begin{array}{r} 0.4 \begin{array}{r} 2 \\ 0.202 \\ 301,715 \end{array} \end{array}$ |
| All personal services, departmental | $\begin{aligned} & 762.7 \\ & 1,732,671 \end{aligned}$ | $\begin{aligned} & 756.4 \\ & 2,005,590 \end{aligned}$ | $\begin{array}{r} 718.1 \\ 1,888,352 \end{array}$ |
| Clerical, administrative, and fiscal service: Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Regional director |  | 11 75,500 | 11. 278,273 |
|  |  |  |  |
| Grade 13. Range \$5,600 to \$6,400: | 11 75, 50 |  | $\begin{array}{lr} 1 & 5,700 \\ 5.5 & 30,567 \\ 2 & 11,400 \end{array}$ |
| Territorial director | $\begin{array}{ll}2 & 11,600 \\ 6 & 34,000\end{array}$ | $\begin{array}{ll}2 & 11,600 \\ 6 & 33,850\end{array}$ |  |
| Executive assistant | 1 6,000 | 6,000 |  |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |
|  |  |  |  |  |  |  |
| Referee | 13 63, 145 | $10 \quad 49,400$ | $11.457,124$ $9.546,479$ |
| Executive assistant | 5 <br> 23,200 | 4.$4.781,750$2185 | $\begin{array}{lr}3.2 & 14,782 \\ 4 & 18,249\end{array}$ |
| Informational service representa |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Informational service representative.. |  | 3 11,450 | 2.9 11, 176 |
| Informational service representative.- | $2.710,333$$9.536,100$ |  |  |
| Personnel methods consultan <br> Referee. |  | 11 41,800 | 7.9 <br> 0.6 <br> 0.158 |
| Grade 10. Rang Auditor | 8.6 31, 092 | 932,650 | $7.928,466$ |
| Grade 9. Range | $8.631,082$ |  |  |
| Auditor. | 21 69, 100 | 21 68, 725 | $19.463,138$ |
| Personnel methods co |  | 11 35, 300 | 1.5  <br> 7.6 4.836 <br> 1.81  |
| Administrative assista | 1135,300 |  |  |
| Grade 8. Range |  | $\begin{array}{ll} 11 & 32,825 \\ 39 \end{array}$ | 1.1 13.4 139,413 3966 |
| Grade 7. Range \$2,600 to \$3,200 | 37. $5_{100.717}^{33,060}$ |  | 13.434.239,53690,202 |
| Grade 6. Rang | $\begin{array}{r} 100,717 \\ 21.5 \quad 49,550 \\ 36 \end{array}$ | $\begin{array}{r} 104,500 \\ 18.542,650 \end{array}$ |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | $\begin{aligned} & 35.171,775 \\ & 50.191,788 \end{aligned}$ | $\begin{array}{r} 4.510,492 \\ 48.598,492 \\ 47.686,688 \end{array}$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $\begin{aligned} & 36 \\ & 48,58,000 \\ & 48.070 \end{aligned}$ |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $\begin{array}{r} 109.8 \\ 111.5 \begin{array}{r} 181,695 \\ 5 \end{array} \begin{array}{r} 165,182 \\ 6,480 \end{array} \end{array}$ | $101.3{ }_{167,198}$ | $\begin{array}{r} 109.9{ }_{179,905} \end{array}$ |
| Grade 2. Range \$ $\$ 1,440$ to $\$ 1,800$ |  | 112.6 ${ }_{166,434}$ | ${ }^{113.5}{ }_{166,785}$ |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  | 56 6,480 | 7.2 9,265 |
| Professional scrvice: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Territorial director |  |  |  |
|  |  |  | 180 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Informational scrvice representative. - |  |  | 3 1,750 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | 416,800 | 416,650 | 4.9 19,638 |
| Informational service representa |  |  |  |
| Crafts, protective, and custodial service: Grade 3 . Range $\$ 1,320$ to $\$ 1,620 . \ldots .$. |  16,800 <br> 2 2,640 <br> 5 6,000 |  | 1.1 1,482 <br> 3.6 4,385 |
| Grade 3. Range \$1,320 to \$1,620 |  |  |  |
| Grade 2. Range $\$ 1,200$ to $\$ 1,5$ |  |  |  |
| Total permanent, fie | $\begin{aligned} & 496.8 \\ & 1,190,154 \end{aligned}$ | $\begin{array}{r} 486.9 \\ 1,164,712 \end{array}$ |  |
| Temporary employment, field Part-time employment, field W. A. E. employment, field Overtime pay, field Additional pay for foreign service, field |  |  | $\begin{array}{r} 1,147,474 \\ 2.6 \quad 4,471 \end{array}$ |
|  |  | $\begin{array}{r} 1.5 \begin{array}{r} 6,300 \\ 218,230 \\ 5,168 \end{array} \end{array}$ | $\begin{array}{r} 0.1 \\ 1.5 \\ 215,520 \\ 4,857 \\ 4,834 \end{array}$ |
|  |  |  |  |
|  |  |  |  |
|  | 5,175 |  |  |
| All personal services, field........... | $\begin{aligned} & 496.8 \\ & \quad 1,195,329 \end{aligned}$ | $\begin{aligned} & 488.4 \\ & 1,394,410 \end{aligned}$ | $492_{1,378,392}$ |
| 01 Personal services ( | $\begin{array}{r} 1,259.5 \\ 2,928,000 \end{array}$ | $\begin{array}{r} 1,244.8 \\ 3,400,000 \end{array}$ | $\begin{array}{r} 1,210.1 \\ 3,266,744 \\ -6,897 \end{array}$ |
| Reimbursements for services performed.- |  |  |  |
| Net total obligations | 2, 928,000 | 3, 400, 000 | $\begin{array}{r} 3,259,847 \\ 130,153 \end{array}$ |
| timated savings, unobligated balan |  |  |  |
| Total estimate or appropriation | 2, 928,000 | 3,400,000 | 3,390,000 |
| By Projects or Functions |  |  | \$68, 748 |
| 1. Office of the Board... | $\$ 64,303$49,770 | \$73, 076 |  |
| 2. Office of the actuary |  | 57, 100 | 55, 364 |
| 3. Office of appeals council | 137,475 | 129, 000 | 124,856 |
| 4. Office of the executive director | 1, $\begin{array}{r}\text { 709, } 692\end{array}$ | $1,280,824$830,000 | $1,189,073$836,499 |
| 5. Regional offles |  |  |  |
| 6. Bureau of research and statistics | 184, 302 | 215, 000 | 188, 242 |
| 7. Bureau of accounts and audits. | $\begin{aligned} & 557,657 \\ & 151,184 \end{aligned}$ | $\begin{aligned} & 665,000 \\ & 150,000 \end{aligned}$ |  |
| 8. Informational service......... |  |  | 149, 111 |
| Grand total obligations. | 2,928,000 | 3,400,000 | 3,266,744 |
| Adjustments (see objects schedule for detail) |  |  | +123,256 |
| Total estimate or appropriation | 2,928, 000 | $3,400,000$ | 3, 390, 000 |

## Miscellaneous Expenses, Social Security Board-

Miscellaneous expenses, Social Security Board: For all expenses, not otherwise appropriated for, necessary to enable the Social Security Board to carry into effect the provisions of the Social Security Act as amended ( 42 U.S. C. 301-1305), including public instruction and information, and the procurement of information relating to the death of individuals entitled to benefits, receiving benefits, or upon whose death some other individual may become entitled to benefits, under title II of said Act, from proper State and local officials, including officials of the District of Columbia, Alaska, and Hawaii or individuals designated by such State and local officials, and as authorized by the Administrator for personal services on a piece-work basis or otherwise in connection with the procurement of such information without regard to section 3709 of the Revised Statutes and the civil service and classification laws, which expenses shall include reproducing and photographic equipment; periodicals; purchase and exchange of lawbooks and books of reference; library membership fees or dues in organizations which issue publications to members only or to members at a lower price than to others, payments for which may be made in advance; alterations and repairs; purchase (not exceeding three), operation, maintenance, and repair of pas-senger-carrying automobiles; [\$2,735,000] $\$ 2,751,000$ (42 U. S. C. 901-904; Act of June 28, 1944, Public Law 373).
Estimate 1946, \$2,751,000 Appropriated 1945, \$2,735,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 03 Transportation of things................... 04 | $\begin{aligned} & \$ 72,500 \\ & 241,500 \end{aligned}$ | $\begin{aligned} & \$ 69,261 \\ & 243,663 \end{aligned}$ | $\begin{aligned} & \$ 41,962 \\ & 240,374 \end{aligned}$ |
| Rents and utility services: <br> Heat, light, and power <br> Rental of space <br> Rental of equipment $\qquad$ | $\begin{array}{r} 77,500 \\ 753,500 \\ 1,080,500 \end{array}$ | $\begin{array}{r} 77,522 \\ 765,715 \\ 1,081,667 \end{array}$ | $\begin{array}{r} 71,862 \\ 744,473 \\ 950,432 \end{array}$ |
| 05 Total, rents and utility services. | 1,911,500 | 1,924,904 | 1,766,767 |
| Other contractual services: <br> Storage and care of vehicles Repairs and alterations Special and miscellaneous services. | $\begin{array}{r} 170 \\ 49,030 \\ 13,800 \\ \hline \end{array}$ | $\begin{array}{r} 170 \\ 47,978 \\ 13,873 \\ \hline \end{array}$ | $\begin{array}{r} 170 \\ 41,792 \\ 23,967 \\ \hline \end{array}$ |
| $\begin{array}{ll}07 & \text { Total, other contractual services....... } \\ 08 & \text { Supplies and materials................................................................ }\end{array}$ | $\begin{array}{r} 63,000 \\ 288,300 \\ 176,500 \end{array}$ | 62,021 257,088 180,367 | $\begin{array}{r} 65,929 \\ 201,945 \\ 181,297 \end{array}$ |
| Grand total obligations Reimburscments for services performed... | $\begin{array}{r} \hline 2,753,300 \\ -2,300 \end{array}$ | $\begin{array}{r} 2,737,304 \\ -2,304 \end{array}$ | $\begin{array}{r} \hline 2,488,274 \\ -43,379 \end{array}$ |
| Net total obligations. <br> Estimated savings, unobligated balance... | 2,751,000 | 2, 735, 000 | $\begin{array}{r} 2,454,895 \\ 545,105 \end{array}$ |
| Total estimate or appropriation.. | 2,751, 000 | 2,735,000 | 3,000,000 |
| By Projects or Functions |  |  |  |
| 1. Offlces of the Social Security Board <br> 2. Bureau of Old-Age and Survivors In- | \$320, 934 | \$316,913 | \$308, 657 |
|  | 2, 413,771 | 2. 402.631 | 2, 172, 424 |
| 4. Bureau of Employment Security | 9,875 | 9,350 | 9,051 |
| Grand total obligations | 2, 753,300 | 2,737, 304 | 2, 498, 274 |
| tail) | -2,300 | $-2,304$ | $+501,726$ |
| Total estimate or appropriation...- | 2, 751,000 | 2,735, 000 | 3,000,000 |

If during the fiscal [years 1944] year 1945 or [1945] 1946 functions are transferred by the Federal Security Administrator from or between any of the said offices or bureaus, the Administrator may transfer from or between the appropriations herein made for salaries for the Social Security Board the amounts necessary for personal services in connection with the functions so transferred.

Not to exceed 5 per centum of any of the foregoing appropriations for salaries for the Social Security Board may, subject to the approval of the [Director of the] Bureau of the Budget, be transferred by the Administrator to any other of such appropriations, but no appropriation may be increased more than 5 per centum thereby.

None of the moneys appropriated by this Act to the Social Security Board or to the Children's Bureau of the Department of Labor for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies, including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any States which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees (Act of June 28, 1944, Public Law 373).

Working Fund, Federal Security Agency, Social Security Board (Advance From Office of Community War Services) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,194i | Estimate,1945 | Actual, 1944 |
| To reimburse the Social Security Board for space occupied in, and for utilities furnished to, the Office of Community War Services by the regional offices |  |  |  |
| 04 Communication services. <br> 05 Rents and utility services. | $\begin{aligned} & \$ 7,500 \\ & 17,500 \end{aligned}$ | $\begin{array}{r} \$ 11,000 \\ 23,000 \end{array}$ |  |
| Grand total obligations <br> Advanced from office of Community <br> War Services. | $\begin{array}{r} 25,000 \\ -25,000 \end{array}$ | $\begin{array}{r} 34,000 \\ -34,000 \end{array}$ | --------------------- |
| Total estimate or appropriation..... |  | ------------- |  |

Working Fund, Federal Security Agency, Social Security Board (Advance From Selective Service System (Transfer to War)) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| For grants to the States for obtaining medical and social history information on registrants |  |  |  |
| 11 Grants, subsidies, and contributions. <br> Advanced trom Selective Service System (transfer to War). | ----.- | $\begin{array}{r} \$ 1,000,000 \\ -1,000,000 \end{array}$ | ---.-.-.-- |
| Total estimate or appropriation.. |  |  |  |

Total, Social Security Board, annual appropriations, general account:
Estimate 1946, \$470,991,900
Appropriated 1945, $\$ 457,820,900$

Statement of proposed expenditures for purchase, mointenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June Sh, 1946, as required by 5 U. S. C. 78 SOCIAL SECURITY BOARD

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of rehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{gathered} \text { Gross } \\ \text { cost } \end{gathered}$ | Number | Allowance (estimated) |  |  |  |  |
| Miscellaneous expenses, Social Security Board. | 3 | \$3,000 | 3 | \$600 | \$2,400 | 4 | \$3,000 | Automobiles are used by members of the Board and others of the staff in Washington and Baltimore to transport them to other parts of the city on official business when public transportation is not available or involves loss of time. |

OFFICE OF THE ADMINISTRATOR
Salaries, Office of Administrator, Federal Security Agency-
Salaries, Office of the Administrator, including personal services in the District of Columbia, [ $\$ 181,291] \$ 174,000$, [including $\$ 9,100]$ of which $\$ 8,180$ is for personal services incident to the liquidation of the Civilian Conservation Corps in accordance with the applicable provisions under the head "Civilian Conservation Corps" in the Federal Security Agency Appropriation Act, 1944: Provided, That the salary of the Administrator shall be at the rate of $\$ 12,000$ per annum so long as the incumbent thereof is Chairman of the War Manpower Commission: Provided further, That of the sum herein appropriated the Administrator may expend not to exceed [ $\$ 2,500]$ $\$ 10,000$ for temporary employment of persons, by contract or otherwise, for special services determined necessary by the Administrator, without regard to section 3709 of the Revised Statutes and the civilservice and classification laws of which sum $\$ 7,500$ shall be for special studies of Howard University and Columbia Institution for the Deaf (Act of June 28, 1944, Public Law 873).
Estimate 1946, \$174,000
Appropriated 1945, \$181,291

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental |  |  |  |  |  |  |
| Clerical, adnuinistrative, and fiscal service: | years | salary | years | salary | yaars | salary |
| Grade 16. In excess of $\$ 9,000$ : <br> Administrator | 1 | \$12,000 |  | \$12,000 |  | \$12,000 |
| Grade 15. Range 88,000 to $\$ 9,000$ : |  |  |  |  |  |  |
| Assistant administrator | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Executive assistant to administrator. . | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Administrative officer | 1 | 6, 500 | 1 | 6,500 |  |  |
| Special assistant to administrator | 1 | 6,500 | 1 | 6,500 | 1 | 6, 500 |
| Assistant to administrator | 2 | 13, 250 | 2 | 13,250 | 2 | 13, 187 |
| Budget officer. | 1 | 6,500 | I | 6,500 | 1 | 6, 500 |
| Grade 13. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Assistant to administrator <br> Liquidation officer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Budget examiner. | 3 | 13,800 | 3 | 13,800 | 2.7 | 12, 302 |
| Personnel officer |  |  |  |  | 0.2 | 575 |
| Editor-writer | 1 | 4,600 |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Budget examiner | 1 | 3,800 | 1 | 3, 800 | 1 |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  | 3,800 |  | 3,642 |
| Budget examiner........ | 2 | 6,400 | 2 | 6,400 |  |  |
| Clerk-stenographer |  | 3,200 | 1 | 3, 200 | 0.6 | 2,040 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 2 | 5, 800 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range \$2,600 to \$3,200 | 2 | 5,300 | 3 | 7,825 |  | 5,200 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 8.5 | 17,950 | 8 | 16, 350 |  | 15,100 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 8 | 14,520 | 8 | 14, 430 |  | 16,926 |



Salaries and Expenses, Office of Community War Services, Federal Security Agency-

Community war services: For all expenses necessary to enable the Federal Security Administrator to carry out the functions transferred from the Office of Defense Health and Welfare Services by Executive Order [Numbered] 9338, dated April 29, 1943, ineluding personal services in the District of Columbia and elsewhere; not to exceed $\$ 15,000$ for the temporary employment of persons by contract or otherwise without regard to section 3709 of the Revised Statutes and the civil service and classification laws; acceptance and utilization of voluntary and uncompensated services; printing and binding; maintenance, operation, and repair of passenger-carrying motorpropelled vehicles; and traveling expenses [, including expenses, when specifically authorized by the Administrator, of attendance at meetings concerned with the purposes of this appropriation and payment of actual transportation and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence of persons serving while away from their homes in an advisory capacity to the Administrator without other compensation from the United States, \$1,500,000]; \$900,000 (Act of June 28, 1944, Public Law 378).
Estimate 1946, \$900,000
Appropriated 1945, \$1,500,000
OFFICE OF THE ADMINISTRATOR-Continued

| Salaries and Expenses, Office of Community War Services, Federal |
| :--- |
| Security Agency--Continued. |



| Working Fund, Federal Security Agency (Advance From Federal Works Agency) - |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| For Bermuda recreation centers |  |  |  |
| 07 Other contractual services. |  | \$8,333 | \$47,147 |
| Advanced from "Community facilities, defense public works, office of Adminis- |  |  |  |
| 1944 balance available in 1945-.----------- |  | $-8.333$ | $-35,483$ $+8,33$ |
| Total estimate or appropriation.... |  |  |  |

Expenses, Temporary Aid to Enemy Aliens and Other Restricted Persons, Office of Administrator, Federal Security Agency-

Temporary aid to enemy aliens and other restricted persons: For expenses necessary to enable the Federal Security Administrator to provide temporary aid, not to extend beyond the duration of the existing war and six months thereafter, to enemy aliens and other persons excluded from areas designated pursuant to authority contained in Proclamations [Numbered 2525 of December 7, 1941, and 2526 and 2527 of December 8, 1941, and Executive Order [Numbered] 9066 of February 19, 1942, or whose normal means of livelihood has been interrupted by reasons of restrictions imposed by the Attorney General or any law or order authorizing the removal of persons whose presence may be deemed dangerous to the United States, and to the dependents of any of such persons, [ $\$ 50,000] \$ 82,000$ : Provided, That funds may be transferred with the approval of the Bureau of the Budget to this appropriation from the appropriation "Salaries and expenses, War Relocation Authority", in an amount not exceeding [ $\$ 50,000] \$ 250,000$, and shall be consolidated with this appropriation and the whole administered and accounted for as one fund: Provided further, That the Administrator may make expenditures from this appropriction, by advances or grants of funds or otherwise, to such Federal or other agencies as he may designate, expenditures by such other agencies to be without regard to section 3709 of the Revised Statutes or the civil-service and classification laws (Act of June 28, 1944, Public Law 379).
Estimate 1946, \$82,000
Appropriated 1945, $\mathbf{\$ 5 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 11 Grants, subsidies, and contributions_- | \$296, 500 | \$100,000 | -.....------ |
| Received by transfer from "Salaries and expenses, War Relocation Authority"... | -214, 500 | -50, 000 |  |
| Total estimate or appropriation....- | 82,000 | 50,000 | .-..........-- |

Salaries, Division of Personnel Management, Federal Security Agency-

Salaries, Division of Personnel [Supervision and] Management, including personal services in the District of Columbia, 【\$131,000] $\$ 113,000$ (Act of June 28, 1944, Public Law 378).
Estimate 1946, \$113,000
Appropriated 1945, \$131,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Clerical, administrative, and fiscal service: <br> Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Director of personnel |  | Total salary | Man- <br> years | Total salary | Man- Total years salary |  |
|  | Man- |  |  |  |  |  |
|  |  | \$6,500 | \$6,500 |  | \$6,500 | \$6,500 |
| Grade 13. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Assistant director of personne |  | $\begin{aligned} & 5,600 \\ & 5,600 \end{aligned}$ | 10.8 |  | 5,600 |  |
|  |  |  |  |  |  |  |
| Chief, methods and control section | ${ }_{1}^{1}$ | $\begin{aligned} & 4,600 \\ & 4,600 \end{aligned}$ | 1 | $\begin{array}{r} 4,600 \\ 4,600 \end{array}$ | 1.2 | 4,600 |
| Chief, recruitment and placement sec- | 1 | 4,600 | 4,600 |  | 1.1 4,791 |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : | 2 | 8,400 | 2 | 8,400 | $1.14,217$ |  |
| Classification analyst. |  |  |  |  |  |  |
| Cbief, employee counseling and services section |  | 3,8003,800 | 3,800 |  | 0.9 3,775 |  |
| Personnel methods analyst | $\stackrel{1}{1}$ |  | 1 | 3,8003,800 | 0.4 | 1,4001.905 |
| Placement officer. |  | 3,800 |  |  |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Assistant to Director...... |  | 4,100 | 1 | 4, 100 | 1 | 4,100 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : | 2 | 6,400 |  | 6,400 |  |  |
| Employee counselor. | 2 | 6,400 | 2 | 6,400 | 0.5 | 1,485 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, defartmental-con. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | Man- Total years | Man- Total years salary | Man- Total years salary |
| Employee services officer |  |  | 0.6 \$1,804 |
| Personnel methods analys | \$3,200 | \$3,200 | 0.6 2,133 |
| Placement officer-- | 6,600 | 6,475 | ${ }^{2} 1.107,872$ |
| Personnel assistant --- |  |  | ${ }^{0.6} \begin{array}{ll}1,887\end{array}$ |
| Grade 7. Range \$2,600 to \$3,200 | 13, 100 | 13,050 | 3.59 9,453 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $\begin{array}{ll}1 & 2,400 \\ 2\end{array}$ | $\begin{array}{ll}1 & 2,375 \\ \mathbf{2} & 4,275\end{array}$ | 1 6 6 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 11,040 | 10,995 | $\begin{array}{lll}4.9 & 8,862\end{array}$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 6,900 | 3.8 6,540 | $3.5 \quad 5,817$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  | $2.122,960$ |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$. |  |  | $0.5 \quad 594$ |
| Professional service:Orade 3. Range 3 3,200 to $\$ 3,800$ |  |  |  |
|  |  |  |  |
| Personnel research teehnician. | 3,200 | 3,200 |  |
| Total permanent, departmental.... | 36 112,640 | $35.6110,910$ | 35. 3100,029 |
| Temporary employment, departmental... | 0.3360 | 0.1230 |  |
| W. A. E. employment, departmental |  |  | $0.2 \quad 426$ |
| Overtime pay, departmental. |  | 19,860 | 18,092 |
| All rersonal services, departmental. | 36.3 113,000 | 35.7 131,000 | $35.7118,871$ |
| Estimated savings, unobligated balance.- |  |  | 1,129 |
| Total estimate or appropriation | 113,000 | 131,000 | 120,000 |

Salaries, Division of Service Operations, Federal Security Agency-
Salaries, [Chief Clerk's Division, $\$ 295,000]$ Division of Service Operations, including personal services in the District of Columbia, $\$ 248,000$ (Act of June 28, 1944, Public Law 378).
Estimate 1946, \$243,000
Appropriated 1945, \$295,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL Man. Total Man- Total Man Total |  |  |  |  |  |  |
| Clerical, admmistrative, and fiscal service: | years | salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | Man- years | salary |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Director | 1 | \$5, 800 | 1 | \$5, 700 | 1 | 5,600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Chief, publications section. | 1 | 3,800 | 1 | 3, 800 | 1 | 4,706 |
| Assistant director. | 1 | 3,800 | 1 | 3,800 | 0.9 | 3,824 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : | 1 | 3, 500 | 1 |  | 0.9 |  |
| Assistant chiel, publions section <br> Chief, tabulating section | 1 | 3,500 3,200 | 1 | 3,500 3,200 | 0.9 0.8 | 2,984 |
| Grade 8. Range \$2,900 to \$3,500 | 1 | 3, 100 | 1 | 3, 050 | 1 | 2,900 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 5 | 13,500 | 5 | 13,350 | 4 | 10, 474 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$. | 2 | 4,700 | 2 | 4,700 | 1.7 | 4,150 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$. | 10 | 20,900 | 10 | 20,600 | 10 | 19.477 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$. | 13 | 24, 180 | 13 | 24,015 | 10 | 18,322 |
| Grade 3. Range \$1,620 to \$1,980 | 40.5 | 67,675 | 41 | 68, 055 | 36 | 60,321 |
| Grade 2. Range \$1,440 to \$1,800 | 42.7 | 63, 105 | 43.2 | 63,690 | 42.6 | 61,933 |
| Grade 1. Range \$1,260 to \$1,620. | 6 | 7,680 | 6 | 7,680 | 11.9 | 16,093 |
| Subprofessional service: |  |  |  |  |  |  |
| Crafts, protective, custodial service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$. | 1 | 1,920 | 1 | 1,905 | 1 | 1,860 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 1 | 1,620 | 1 | 1, 620 | 1 | 1. 575 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 6 | 8,160 |  | 8,115 | 3.9 | 5,279 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 3.8 | 4,500- | 3.8 | 4,500 | 4.8 | 5,810 |
| Total permanent, department | 138 | 243, 000 | 139 | 243, 140 | 133.5 | 230, 205 |
| Overtime pay, departmental. |  |  |  | 51,860 |  | 48,545 |
| All personal services, departmental.- | 138 | 243, 000 | 139 | 295, 000 | 133.5 | 278,750 |
| Estimated savings, unobligated balance.. |  |  |  |  |  | 17,950 |
| Total estimate or appropriation..... |  | 243, 000 |  | 295, 000 |  | 296, 700 |

Salaries, Office of General Counsel, Federal Security Agency-
Salaries, Office of the General Counsel, including personal services in the District of Columbia, $\$ \$ 574,000] \$ 528,000$ (5 U. S. C. 183; Act of June 28, 1944, Public Law 373).
Estimate 1946, \$528,000
Appropriated 1945, \$574,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departmental | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 2,900$ to $\$ 3,500$....... |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500-$ | 1 | ${ }_{2}{ }^{2}, 400$ | 1 | $\stackrel{3}{2}, 400$ |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,60$ | 10 | 21,200 | 10 | 21, 000 | 9.4 | 19,370 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 10 | 18,300 | 9 | 16,380 | 7.9 | 14,155 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 34 | 56,340 | 33 | 54, 540 | 26.2 |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 8 | 11,580 3,780 | 8 | 11,565 3,780 | 5.9 0.1 | 8,473 178 |

## OFFICE OF THE ADMINISTRATOR-Continued

Salaries, Office of General Counsel, Federal Security AgencyContinued.


Miscellaneous Expenses, Office of Administrator, Federal Security Agency-

Miscellaneous expenses, Office of Administrator: For miscellaneous expenses of the Office of the Administrator in the District of Columbia and elsewhere (except printing and binding) including [ $\$ 1,500] \$ 500$ for the liquidation of the Civilian Conservation Corps in accordance with the applicable provisions under the head "Civilian Conservation Corps" in the Federal Security Agency Appropriation Act, 1944; examination of estimates for appropriations in the field; purchase and exchange of lawbooks, other books of reference, and periodicals; purchase of chauffeurs' uniforms; library membership fees or dues in organizations which issue publications to members only or to members at a lower price than to others, payment for which may be made in advance; and [purchase,] operation, maintenance, and repair of motor-propelled passenger-carrying vehicles, [\$68,696] $\$ 69,000:$ Provided, That the Administrator may transfer to this appropriation from appropriations of the constituent organizations of the Federal Security Agency such sums as may be necessary to finance the purchase of duplicating materials required in performance of duplicating work for such constituent organizations, unused portions of which sums may, at any time, be retransferred by the Administrator to the original appropriations (Act of June 24, 1944, Public Law 373).
Estimate 1946, \$69,000
Appropriated 1945, \$68,696

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 03 Transportation of things. | \$1,000 | \$1,000 | \$809 |
| 04 Communication services.. | 10,896 | 10,296 | 8,733 |
| 05 Rents and utility services. | 27,900 | 27,900 2 5000 | ${ }_{24,}^{24,000}$ |
| ${ }_{0}^{07}$ Other contractual services | 2,500 19,704 | 2, 2000 | 2,513 17,097 |
| 00 Equipment............ | 7,000 | 7,000 | 3, 627 |
| Grand total obligations | 69,000 | 68,696 | 56,879 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Received by transfer from "Expenses of liquidation, Civilian Conservation Corps" $\qquad$ |  |  | -\$3,397 |
| Net total obligations. <br> Estimated savings, unobligated balance... | \$69,000 | \$68,696 | $\begin{aligned} & 53,482 \\ & 21,518 \end{aligned}$ |
| Total estimate or appropriation. | 69,000 | 68,696 | 75,000 |

## Traveling Expenses, Federal Security Agency-

Traveling expenses, Federal Security Agency: For traveling expenses (not appropriated for elsewhere) for the Federal Security Agency and all bureaus, boards, and constituent organizations thereof, [including actual transportation expenses and not to exceed $\$ 10$ per diem in lieu of subsistence and other expenses of persons serving, while away from their homes, without other compensation, in an advisory capacity to the Federal Security Agency (not to exceed $\$ 1,000$ for the Office of the Administrator); expenses, when specifically authorized by the Federal Security Administrator, of attendance at meetings concerned with the work of the Federal Security Agency (not to exceed $\$ 1,500$ for the Office of the Administrator) ; and reimbursement, at not to exceed 3 cents per mile, for travel performed by emplovees of the Federal Security Agency in privately owned automobiles and within the limits of their official stations, when engaged in the investigation of claims or the furnishing or securing of information concerning claims or wage records under title II of the Social Security Act, as ameuded (42 U. S. C. 401-409), $\$ 1,657,3001 \$ 2,210,000$ : Provided, That all receipts from non-Fcderal agencies representing reimbursement for subsistence and other expenses of travel of employees of the Office of Education performing advisory functions to said agencies shall be deposited in the Treasury of the United States to the credit of this appropriation (Act of June 28, 1944, Public Law 37S; Act of Dec. 29, 1944, Public Law 599).
Estimate 1946, a $\$ \mathbf{2 , 2 1 0 , 0 0 0}$
Appropriated 1945, b $\mathbf{\$ 1 , 7 5 6 , 3 0 0}$
$\circ$ Includes $\$ 111,650$ transferred from "Emergency health and sanitation activities. Public Health Service (national defense)." This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

- Includes $\$ 99,000$ appropriated in the First Supplemental Appropriation Act, 1945.

| - By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 02 Travel | \$2,210,000 | \$1, 868, 296. | \$1, 559, 163 |
| Transferred to "Saint Elizabeths Hos- |  | $-1,40$ +800 | 6,031 +800 |
| Received by transfer from "Emergency health and sanitation activities, Public Health Service (national defense)" |  | -111,650 | -111,650 |
| Net total obligations <br> Estimated savings, unobligated balance | 2, 210,000 | 1,756,300 | $1,442,282$ |
| Total estimate or appropriation. | 2,210,000 | 1,756,300 | 1,672,550 |
| By Pronects or Functions |  |  |  |
| 1. Office of the Administrator- | \$29,300 | \$29, 500 | \$28,353 |
| 2. Food and Drug Administration.. | 163, 000 | 126, 700 | 125,054 |
| 3. Office of Education | 175, 000 | 96, 200 | 74, 421 |
| 4. Public Health Service -.....-.---- | 989, 000 | 697, 350 | 586,785 |
| 5. Social Se <br> 6. Office of Vocational Rehabilitation | 853,700 | $\begin{array}{r} 844,016 \\ 74,500 \end{array}$ | 744, 550 |
| Grand total obligations ------ | 2,210,000 | 1, 868,296 | 1, 559, 163 |
| Adjustments (see objects schedule for detail) |  | -111,996 | +113, 387 |
| Total estimate or appropriation | 2, 210,000 | 1,756,300 | 1,672,550 |

## Printing and Binding, Federal Security Agency-

Printing and binding, Federal Security Agency: For printing and binding (not appropriated for elsewhere) for the Federal Security Agency and all bureaus, boards, and constituent organizations thereof, including the purchase of reprints of scientific and technical articles published in periodicals and journals, [ $\$ 938,000]$ $\$ 959,000$, of which $[\$ 561,400] \$ 514,000$ shall be solely for printed forms, tabulating cards, and tabulating forms in the Bureau of Old-Age and Survivors' Insurance (Act of June 28, 1944, Public Law 979; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, a \$959,000
Appropriated 1945, ${ }^{\mathbf{b}} \mathbf{\$ 9 4 4 , 0 0 0}$

- Includes $\$ 7,500$ transferred from appropriations as follows:
"Emergency' health and sanitation activities, Public Health Service (national
 These transfers are reflected in the 1944 and 1945 columns of the schedule for comparative
purposes only.

FEDERAL SECURITY AGENCY

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 06 Printing and binding. | \$959, 000 | \$951, 600 | \$868, 399 |
| Received by transfer from- |  |  |  |
| tivities, Public Health Service (national defense)" |  | -2, 500 | -1, 224 |
| "Pay of personnel and maintenance of hospitals, Public Health Service". |  | -10,000 | -5,000 |
| Transferred to "Saint Elizabetbs Hospltal, Federal Security Agency" |  | +4,900 | 5,000 $+3,620$ |
| Net total obligations. Estimated savings, unobligated balance. - | 959,000 | 944, 000 | $\begin{array}{r} 865,795 \\ 34,205 \end{array}$ |
| Total estimate or appropriation----- | 859, 000 | 944, 000 | 900, 000 |
| By Projects on Functions |  |  |  |
| 1. Office of the Administrator.............- | \$13,000 | \$15, 081 | \$6,854 |
| 2. Food and Drug Administration. | 16, 200 | 16,200 | 15, 838 |
| 3. Office of Education | 115, 000 | 67, 259 | 64, 395 |
| 4. Public Health Service | 176, 200 | 167, 260 | 131, 377 |
| 5. Social Security Board. | 638, 600 | 679, 800 | 659,935 |
| 6. Office of Vocational Rehabilitation |  | 6, 000 |  |
| Grand total obligations. | 959, 000 | 951,600 | 868,399 |
| Adjustments (see objects schedule for detail) |  | -7,600 | +31,601 |
| Total estimate or appropriation..... | 959,000 | 944, 000 | 900,000 |

Cost of Handling Penalty Mail, Federal Security Agency-
[Penalty mail costs, 1945-Federal Security Agency, $\$ 462,500.1$

For deposit in the general fund of the Treasury for cost of penalty mail of the Federal Security. Agency as required by section 2 of the Act of June 28, 1944 (Public Law 364), \$567,0o0 (Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$567,000 Appropriated 1945, \$462,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 04 Payment for penalty mail. | \$567,000 | \$462,500 |  |
| By Projects or Functions |  |  |  |
| 1. Food and Drug Administration. | \$5,400 | \$4,530 |  |
| 2. Freedmen's Hospital | 600 | ${ }^{560}$ |  |
| 3. Office of Education.- | 98, 200 | 52, 460 | ------------- |
| 4. Public Eealth Service | 100,000 | 90, 260 |  |
| 5. Saint Elizabeths Hospital | 1,000 | 830 |  |
| 6. Social Security Board...--.-. | 348, 300 | 298, 320 | ------------ |
| 7. Office of Vocational Rebabilitation |  | 750 |  |
| 8. Office of the Administrator ........ | 4,500 | 4,160 | ------------ |
| 9. Office of Community War Services. | 9,000 | 10,530 |  |
| Total estimate or appropriation | 567,000 | 462, 500 | ------------- |

Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (Federal Security Agency)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1844 |
| 01 Personal services (net) ................. | \$12,110 | \$14, 000 |  |
| Received by transfer from appropriation under above title. | -12,110 | -14,000 | -\$2,000 |
| Estimated savings, unobligated halance. |  |  | 2,000 |
| Total estimate or approprlation..... |  | ------------ | -..-.-.... |

Emergency Fund for the President, National Defense (Allotment to Federal Security Agency, Office of Administrator)-


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| other obligations-continued |  |  |  |
| 07 Other contractual services |  | \$231,000 | \$387, 953 |
|  |  |  | 5,712 |
| 11 Grants, subsidies, and contributions. |  | 106,053 | 408, 915 |
| Total other obligations. |  | 342, 753 | 826, 177 |
| Grand total obligations |  | 410, 500 | 886, 671 |
| Received by transfer from "Emergency fund for the President, national de- |  |  |  |
|  |  |  | - 460,000 |
|  |  | $-1,281,507$ | +1, 281,557 |
| Estimated savings, unobligated balance.- |  | -871,057 | +1,201, 30 |
| Total estimate or appropriation.-..- |  |  |  |
| By Projects or functions |  |  |  |
| 1. Civilian war aid. |  | \$360, 500 | \$447, 754 |
| 2. Evacuation of enemy aliens. |  |  | 111, 982 |
| 3. War research service. |  | 60,000 | 326, 935 |
| Grand total obligations --........ |  | 410, 500 | 886, 671 |
| Adjustments (see objects schedule for detail). |  | -410, 500 | -886,671 |
| Total estimate or appropriation. |  |  |  |

Working Fund, Federal Security Agency, Office of Adminlstrator (Advance From Federal Works Agency) -


In order that the Administrator may effectuate reorganization plans submitted and approved pursuant to the Reorganization Act of 1939, he may transfer to the foregoing appropriations under this title from funds available for administrative expenses of the constituent units of the Federal Security Agency such sums as represent a consolidation in the Office of the Administrator of any of the administrative functions of said constituent units: Provided, That no such transfer of funds shall be made unless the consolidation of administrative functions will result in a reduction of administrative salary and other expenses and such reduction is accompanied by savings in funds appropriated to the Federal Security Agency, which savings shall not be expended for any other purpose but shall be impounded and returned to the Treasury.

The Secretary of the Treasury is authorized to transfer to the constituent organizations of the Federal Security Agency from appropriations for traveling expenses and printing and binding, Federal Security Agency, such amounts as the Administrator may request; amounts so transferred shall be set up on the books of the Treasury under suitable titles and shall be available for the same purposes and subject to the same limitations as the appropriations from which transferred: Provided, That balances of any amounts so transferred, or any part of such balances shall, upon request of the Administrator, be retransferred to the appropriations for traveling expenses and printing and binding, Federal Security Agency (Act of June 28, 1944, Public Law 378).
Expenses of Liquidation, National Youth Administration, Federal Security Agency-
[National Youth Administration liquidation: Not to exceed $\$ 78,000$ of the unexpended balances of the appropriations made to the National Youth Administration in the War Manpower Commission Appropriation Act, 1944, and the Second Deficiency Appropriation Act, 1943, are hereby continued available until June 30,

## OFFICE OF THE ADMINISTRATOR-Continued <br> Expenses of Liquidation, National Youth Administration, Federal Security Agency-Continued.

1945, for all expenses necessary to enable the Federal Security Administrator to liquidate the affairs of the National Youth Administration, including settlement of claim for property damage accruing prior to January 2, 1944, under paragraph 20 of the National Youth Administration Appropriation Act, 1943; payment of accumulated and accrued annual leave to employees who have not liquidated such by June 30, 1944; payment of salaries and other necessary administrative expenses (including personal services in the District of Columbia and travel expenses), not exceeding $\$ 53,000$, incurred during the fiscal year 1945; and payment of accumulated and accrued annual leave of the personnel employed under such amount: Provided, That no person shall be employed under such sum of $\$ 53,000$ at a rate exceeding the rates applicable to classification grade CAF 13 or the equivalent and the amount allocated for salaries thereunder shall not exceed $\$ 36,500$ and the amount for microfilming records shall not exceed $\$ 25,000$ : Provided further, That the Federal Security Administrator is hereby authorized to retain such office materials, supplies, and equipment of the National Youth Administration as may be necessary in carrying out the purposes of this appropriation, and such office materials, supplies, and equipment shall not be subject to the provisions of the Second Deficiency Appropriation Act, 1943, with respect to such property, during the period of such use: Provided further, That said Administrator is authorized to appoint such personnel as may be required for the purposes hereof without regard to civil service and classification laws: Provided further, That any personal property formerly belonging to the National Youth Administration and loaned to any public school, school system, or institution of higher education within any State under the provisions of Public Law 140, Seventyeighth Congress, under the heading "War Manpower Commission", shall vest in, be, and become the property of such school, school system, or institution of higher education in which such property is located] (Act of June 28, 1944, Public Law 373).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1844 |
| Grand total obligations. |  | \$78,000 | \$3,902, 210 |
| Received by transfer from "Expenses of liquidation, National Youth Administration," War Manpower Commission. |  |  | -4, 500, 000 |
| Transferred to- <br> "Salaries and expenses, Division of Disbursement," Treasury Department |  |  | $+7,475$ |
| "Printing and binding, Division of Disbursement," Treasury Department... |  |  | +256 |
| "Salaries and expenses, Office of the Treasurer of the United States," Treasury Department |  |  | +1,960 |
| "Printing and binding, Office of the Treasurer of the United States," Treasury Department. |  |  | +70 |
| "Youth work and student aid,"" National Youth Administration (transfer to United States Employees Compensation Commission) $\qquad$ |  |  | +1,500 |
| Reappropriation of 1943 balance in 1944.-.- |  |  | -300,000 |
| Reappropriation of 1944 balance in 1945 ... |  | -78,000 | +78,000 |
| Estimated savings, unobligated balance.- | -...-......--- |  | 808, 529 |
| Total estimate on appropriation...- |  |  |  |

## office of vocational rehabilitation

Payments to States, Vocational Rehabilitation Act, as Amended, Office of Vocational Rehabilitation, Federal Security Agency[For payments, for carrying out the provisions of the Vocational Rehabilitation Act, as amended, to States (including Alaska, Hawaii, and Puerto Rico) which haye submitted and had approved by the Federal Security. Administrator State plans for vocational rehabilitation, as authorized by and in accordance with said Act, $\$ 8,000,000$, of which not to exceed $\$ 81,000$ shall be available to the Federal Security Administrator for providing rehabilitation services to disabled residents of the District of Columbia, as authorized by section 6 of said Act, which latter amount shall be available for administrative expenses in connection with such rehabilitation in the District of Columbia, including printing and binding, and travel and subsistence: Provided, That not to exceed 15 per centum of the appropriation shall be used for administrative purposes: And provided further, That section 3709 of the Revised Statutes shall not apply to any purchase made or service rendered hereunder when the aggregate amount involved does not exceed $\$ 400$ ] (Act of June 28, 1944, Public Law 978).

Appropriated 1945, $\$ 8,000,000$


General Administrative Expenses, Office of Vocational Rehabilitation, Federal Security Agency-

EFor general administrative expenses in carrying out the provisions of the Vocational Rehabilitation Act, as amended, including personal services in the District of Columbia and elsewhere and not to exceed $\$ 3,000$ for temporary employment of specialists in the fields of medicine and surgery, by contract or otherwise, without regard to section 3709 of the Revised Statutes and the civil-service and classification laws; expenses incident to courses of instruction, tuition, and books for Federal and State personnel detailed to attend courses of instruction authorized by section 7 of said Act; purchase of reprints of scientific and technical articles published in periodicals and journals; and purchase and exchange of books of reference and periodicals; $\$ 400,0001$ (Act of June 28, 1944, Public Law S78).

Appropriated 1945, \$400,000

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental |  | Man- Total |  | Man- Totalyears salary |  |
| Clerical, administrative, and fiseal service: Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : | years salary | years |  |  |  |
| Director .................... |  | 1 | \$8,000 | 0.8 | \$6,533 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Associate director |  | 1 | 6, 500 | 1 | 6,477 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Chief, administrative standards divi- <br> sion. |  |  | 5,600 | 0.7 | 3,873 |
| Grade 12. Range \$4,600 to \$5,400: Chief, management standards section |  | 0.9 | 4,980 | 0.4 | 1,917 |
| Chief, fiscal standards and control |  | 1 |  | 0.3 |  |


| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, defartmental-con. |  |  |  | PERSONAL SERVICES, DEPARTMENTAL-con. | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Clerical, administrative, and fiscal serv-ise-Continued. | Man- Total | Man- Total | Man- Total | W. A, E. employment, departmental |  | 0.3 \$2,775 |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  | Overtime pay, departmental |  | 0.3 34, 292 | \$16,767 |
| Administrative analyst |  | 1.7 10,133 <br> 10  | ${ }_{0.7}^{0.7}{ }^{12,578}$ | All personal services, departmental. |  | 69.2 249,783 | 35.2 126,703 |
| Fiscal analyst.......-.- Constructive accountant |  |   <br> 1 3,800 <br> 1 3,800 | 0.3802 |  |  |  |  |
| Informational specialist. |  | $\begin{array}{ll}1 \\ 0.7 & 3,067\end{array}$ |  | Personal services, field |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  | Clerical, administrative, and fiscal service: |  |  |  |
| Fiscal analyst.-.-.-.-. |  | 1 0 0 | 0.15 | Grade 13. Range $\$ 5.600$ to $\$ 6,400$ : |  |  |  |
| Administrative ${ }^{\text {analyst }}$ - ${ }^{\text {a }}$ (rade 7. Range $\$ 2,600$ to $\$ 3,200$ |  | $\begin{array}{rrr}1.7 & 2,134 \\ 4.1 & 10,732\end{array}$ | $\begin{array}{ll}0.3 & 1,147 \\ 1.1 & 1,560\end{array}$ |  |  | 8 45,600 | 4.6 24, 502 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | $\begin{array}{lll}1 & 2,740\end{array}$ | ${ }_{0}^{1.7} 1.7476$ | Assistant regional representative |  | $6.429,798$ | $0.7 \quad 2,734$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 2 | ${ }^{2}$ 4, 326 | Grade 4. Range \$1,800 to \$2,160...- |  | 8 14,265 | 2.43 3,930 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,100$ - |  | 10.7 20,100 <br> 15  | 5.6 10,150 | Professional service: |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980 \ldots \ldots .$. |  | 15.7 26,378 | 8 8 12, 329 | Grade 3. Range \$3,200 to \$3,800: |  |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$.......... Professional service: |  | 2 2,925 | 0.4636 | Medical social worker Blind rehabilitation officer |  |  | $\begin{array}{ll}0.3 & 746 \\ 0.4 & 1,315\end{array}$ |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  | Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  |  | $0.5 \quad 1,199$ |
| Assistant director. ${ }^{\text {a }}$. Range $\$ 5,600$ to $\$$ |  | 6,500 | 0.3 1,769 | Total permanent, field |  |  |  |
| Attorney- |  | $0.9 \quad 5,133$ |  | Overtime pay, field |  | 11, 556 | 34, 4 |
| Chief, services to the blind -.-.......- |  | 1 5,600 | 0.1607 |  |  |  |  |
| Chief, advisement, training, and placement section |  |  |  | All personal Services, field |  | 22.4 101, 219 | 8.9 38,840 |
| Chief, physical rehabilitation section.- |  | 5,882 |  | 01 Personal services (net) |  | $91.6351,002$ | 44.1 165,543 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Specialist (guidance and planning).... |  | 0.9 3,821 |  | other oblioations |  |  |  |
| Placement officer.-...... |  | 0.0 -3, | 0.2 1, 542 |  |  |  |  |
| Medicel social <br> Junior editor-writer |  | 0.8 3,833 | 0.7 2,960 | 02 Travel |  | 1,500 | 7,058 1,392 |
| Assistant chief, physical rehabilita- |  |  |  | 04 Communication services |  | 5,617 | 2,484 |
|  |  | 5,027 | 0.3 1,256 | 05 Rents and utility services. |  | 8,250 | 1,008 |
|  |  | 3,801 | ${ }_{1}^{1.2} 818043$ | ${ }_{07}^{06}$ Printing and binding. |  |  | 1,535 |
| Chief, blind section-.........-.-......- |  | 3,801 | O.4  <br> 0.9 1,916 | 07 Other contractual servi |  | 1, 1,000 | 1,012 |
| Attorney |  | 1. 6 7,66 |  | 08 Supplies and materials |  | 3,495 | 1,871 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  | 7,000 | 4,488 |
| Blind rebabilitation specialist-.-.-...- |  | $\begin{array}{cc}3.8 & 14,556 \\ 0.7 & 2,534\end{array}$ | $\begin{array}{ll}0.9 & 2,898 \\ 0.3 & 1,321\end{array}$ | 11 Grants, subsidies, and contributions.-- |  | 1,000 |  |
| Rehabilitation specialist |  |  | $\begin{array}{ll}0.5 & 1,731\end{array}$ | Total other obligations |  | 29,067 | 21,793 |
| Program analyst.................. |  | $1{ }^{1} 4.298$ | 0.6 | Grand total obligations |  |  |  |
| Editor writer. |  | 0.3 1,533 | $\begin{array}{ll}0.4 & 1,916 \\ 2.1 & 8,234\end{array}$ | Estimated savings, unobligated balance.- |  | 19,931 | 26,561 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Attorney. |  |  |  | Totel estimate or appropriation. |  | 400,000 | 213, 000 |

Total, Office of the Administrator, annual appropriations, general account:
Estimate 1946, \$5,845,000

Slatement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June so, 1946, as required by 5 U. S. C. 78 OFFICE OF THE ADMINISTRATOR

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be pur. chased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Miscellaneous expenses, Office of Administrator, Federal Security Agency. |  |  |  |  |  | 5 | \$2,900 | To be used by the Administrator for offieial purposes, and by the staff traveling between Federal Security Agency buildings. |
| Salaries and expenses, Office of Community War Services, Federal Security Agency. |  |  |  |  |  | 2 | 1,100 | 2 velicles are used by administrative officials for traveling between Federal Security Agency buildings. |
|  |  |  |  |  |  | 7 | 4,000 |  |

Total, Federal Security Agency, general and special accounts: Estimate 1946, \$634,550,750 Appropriated 1945, a \$647,494,258 a Excludes $\$ 445,000$ carried under General Public W orks Program.

Total, Federal Security Agency, trust accounts: Estimate 1946, \$593,628

Appropriated 1945, \$405,700 Revised 1945, $\$ 557,628$

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## FEDERAL WORKS AGENCY

Summary of estimates of appropriations for the fiscal year 1946 , compared with appropriations for the fiscal year 1945
The 1946 estimates exelude funds for overtime pay and additional compensation under laws expiring on or before June 30 , 1945, but contemplate a continuation of the existing workweek, which is generally 48 hours

| Bureau or subdivision | Budget estimates, 1946 | Appropriations, 1945 (revised) |  |  | Increase ( + ) or decrease (-), 1946 estimates over 1945 appropriations (exclusive of overtime pay) |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Exclusive of overtime pay | Overtime pay ${ }^{1}$ | Total |  |
| GENERAL AOCOUNT |  |  |  |  |  |
| Office of the Administrator: <br> Salaries and expenses.. | \$337, 600 | \$293, 302 | \$38, 450 | \$331,752 | +\$44, 298 |
| War Public Works... |  | 12,000,000 | 88, | 12,000,000 | -12,000,000 |
| Liquidation of Public Works Administration |  |  |  | $\left({ }^{1}\right)$ |  |
| Cost of handling penalty mail | 28,630 | 30, 525 | --------------- | 30, 525 | -1.895 |
| Public Buildings Administration. | 47, 579, 000 | 40, 062, 014 | 4,729,786 | 44, 791, 800 | +7, 516,986 |
| Public Roads Administration. | * 49,000,000 | ${ }^{3} 55,652,854$ | 347,146 | ${ }^{3} 56,000,000$ | $-6,652,854$ |
| Total, general account | 96, 945, 230 | 108,038,695 | 5,115,382 | 113, 154, 077 | -11,093, 465 |
| TRUST ACCOUNTS |  |  |  |  |  |
| Office of the Administrator | \$200 | \$200 | ------------.- | \$200 |  |
| Public Roads Administration |  | 94,500 | --------------- | 94, 500 | -\$94, 500 |
| Total, trust accounts.- | 200 | 94,700 | --------------- | 94, 700 | -94, 500 |
| CONTRACT AUTHORIZATION |  |  |  |  |  |
| Public Roads Administration |  | \$6,000,000 |  | \$6,000,000 | $-\$ 6,000,000$ |

${ }^{1}$ Overtime pay covers all overtime pay and additional compensation authorized by acts expiring June 30, 1945.
$2 \$ 9,000,000$ made available from unobligated balances of funds appropriated to the Public Works Administration.
${ }^{3}$ Estimates for 1946 and appropriations for 1945 exclude $\$ 39,000,000$ and $\$ 43,000,000$, respectively, for public works included in General Public Works Program. (See pp. 664-669.)

## EXPLANATORY STATEMENT

## GENERAL STATEMENT

The Federal Works Agency deals with public works, not incidental to the normal work of other departments, and administers Federal grants or loans to State and local governments or other agencies for the purpose of construction.

Appropriations to the several activities of the Federal Works Agency fall into two general categories: (1) Those which provide for administration and general service programs, as well as public works incident to the war, covered in this section of the Budget, and (2) those which provide for the normal programs of public buildings construction, and grants for public roads, covered in the General Public Works Program. (See pp. 664-669.)

## OFFICE OF THE ADMINISTRATOR

The Office of the Administrator is responsible for the general supervision and coordination of the administration of all of the activities and programs of the Agency.

In addition to this general function, the community facilities program, the liquidation of the Public Works Administration and the final settlement of the affairs of the Work Projects Administration are handled in this office. In order to discharge these responsibilities, provision is made for increased technical representation at the staff level for each of the important administrative
and program functions for the purpose of supervising and coordinating such functions and for developing and establishing uniform policies and procedures throughout the Agency.

## PUBLIC BUILDINGS ADMINISTRATION

This constituent administration performs functions related to Federal public buildings and sites in respect to constructicn; lease, purchase, and custody; the planning and contrcl of space; repair, preservation, maintenance, and manacement; and the administration of surplus real property.
The appropriation for general administrative expenses provides for administration of these functions and technical architectural and engineering services and advice in respect to them. The small increase in the estimate for 1946 over the basic appropriation for 1945 is in part due to the cost of supervising the leasing of space for certain war agencies, for which an appropriation request appears here for the first time, and the balance is necessary for supervising the repair and preservation program described in the following paragraph.
The appropriation for repair, preservation, and equipment of Federal public buildings outside the District of Columbia provides for major items of alteration and repair necessary to keep buildings in usable condition and arrangement.

The appropriation for salaries and expenses for public buildings and grounds in the District of Columbia provides for the management of space occupied by Federal agencies in the District, including the operation and maintenance of some 330 buildings involving approximately $47,500,000$ square feet of space. It also provides for the repair, preservation, and equipment of these buildings as well as for furnishing communication services for certain war agencies. The increase in the estimate over the basic appropriation for 1945 will provide for critical repairs to Federal buildings in the District and the additional cost of handling communication services for certain war agencies, for which an appropriation request appears here for the first time.

The appropriation for salaries and expenses for public buildings and grounds outside the District of Columbia provides for the management of space occupied by Federal agencies outside the District, including the operation and mainteuance of 215 buildings, involving approximately $16,500,000$ square feet of space, and for communication services for certain war agencies. The repair, preservation, and equipment of federally owned buildings outside the District is provided for under a separate appropriation. The increase in the estimate over the appropriation for 1945 is due to an increase in floor space of 500,000 square feet and the additional cost of furnishing space and communication services for certain war agencies, for which an appropriation request appears here for the first time.

## PUBLIC ROADS ADMINISTRATION

This constituent administration performs functions related to cooperative work with State highway departments and other agencies in the development and supervision of construction of an improved system of highways. Appropriations for the activities of this agency are carried respectively in the General Public Works section and this section, as specified in the paragraphs which follow. All of the estimates of appropriations for this administration
represent cash required to liquidate obligations incurred under the authority of previously approved contract authorizations.

Projects involving 709 miles of highways are now under construction on the strategic highway network. The Federal share of the cost of the work which will be payable during the fiscal year 1946 is provided for in part by appropriations authorized in the Defense Highway Act of 1941, estimates for which, amounting to $\$ 10,000,000$, are included in this section of the Budget, and in part by appropriations authorized in the Federal-Aid Highway Act, estimates for which are shown in the General Public Works Program. (See pp. 666-669.)

Other roads which are primarily required to provide access to naval and military reservations, to sites of defense industries, and to sources of raw materials, involve approximately 11,250 miles of construction. Of this amount, 8,875 miles have been completed and 2,375 miles are still under construction. The Federal share of the cost of this work which will be payable during the fiscal year 1946, authorized in the Defense Highway Act of 1941, amounting to $\$ 35,000,000$, is included in this section of the Budget.
Surveys and plans to carry out the purpose of the Defense Highway Act of 1941 include those necessary for future development of the strategic highway network and bypasses around, and extensions into, municipalities and metropolitan areas. Under the $\$ 10,000,000$ authorized for this purpose, work is under way in substantially all States. The Federal share of the cost of this work which will be payable during the fiscal year 1946 is provided for by the estimate of $\$ 3,000,000$ included in this section of the Budget.
The Inter-American Highway project contemplates the construction of about 800 miles of hard surface road between the southern border of Mexico and the Panama Canal Zone. Under appropriations heretofore made, 125 miles are complete, or nearly so, and an additional 175 miles are under construction.

## ESTIMATES OF APPROPRIATIONS

## OFFICE OF THE ADMINISTRATOR

Salaries and Expenses, Office of Administrator, Federal Works Agency-

Salaries and expenses: For salaries and expenses in the Office of the Administrator in the District of Columbia, including the salary of a general counsel at $\$ 10,000$ per annum; printing and binding (not to exceed $\$ 4,000$ ) ; Lactual transportation and other expenses and not to exceed $\$ 10$ per diem in lieu of subsistence to persons serving, while away from their homes without other compensation from the United States, in an advisory capacity to the Administrator; 1 purchase (including exchange) of lawbooks and other books of reference, purchase of newspapers and periodicals (not to exceed \$150); preparation, shipment, and installation of photographic displays, exhibits, and other descriptive materials; travel expenses; [not to exceed $\$ 1,500$ for expenses of attendance, when specifically authorized by the Administrator, at meetings or conventions relating to the work of the Agency; 1 not to exceed $\$ 4,000$ for the temporary employment of persons or organizations by contract or otherwise, for special services determined by the Administrator to be necessary, without regard to section 3709 of the Revised Statutes, and civil service and classification laws; [ $\$ 331,752$ ] $\$ 397,600$ : Provided, That the Federal Works Administrator may, under such rules and regulations as he shall prescribe, authorize the Commissioner of Public Roads and the Commissioner of Public Buildings to make appointments of personnel for such administrations (Act of June 27, 1944, Public Law 358).
Estimate 1946, \$337,600
Appropriated 1945, \$331,752



Defense Public Works (Community Facilities), Office of Administrator, Federal Works AgencyWar Public Works (Commu Federal Works Agency-
[War public works (community facilities): For an additional amount to enable the Federal Works Administrator to carry out the functions vested in him by titles II and III of the Act of October 14, 1940, as amended (42 U. S. C. 1531-1534 and 1541), $\$ 115,000,000$, to remain available during the continuance of the unlimited national emergency declared by the President on May 27, 1941, and shall not be available for obligation for new projects after June 30, 1945, of which amount not to exceed $\$ 5,100,000$ shall be available for administrative expenses, including the objects specified under the head "Defense public works (community facilities)" in the Second Deficiency Appropriation Act, 1941, and the joint resolution approved December 23, 1941 (Public Law 371): Provided, That not more than $\$ 5,000,000$ of the funds for war public works shall be used for construction of outplant facilities: Provided further, That the limitation of $\$ 40,000,000$ contained in Public Law 150, Seventy-eighth Congress, approved July 15, 1943, on the total amount that may be
allocated for contributions to public and private agencies for the maintens,nce and operation of public works after July 1, 1943, is hereby ir creased to $\$ 70,000,000$.]
[Wer Public Works (community facilities): For an additional amount $\%$ enable the Federal Works Administrator to carry out the functions vested in him by titles II and III of the Act of October 14,1940 , as amended ( 42 U . S. C. 1531-1534 and 1541), $\$ 12,000,000$ to remair available during the continuance of the unlimited national emergency declared by the President on May 27, 1941, but not to be available for obligation for new projects after June 30, 1945, of which amount not to exceed $\$ 100,000$ shall be available for adminiswhich amount not to exceed $\$ 100,000$ shall be avalable for adminis-
trative expenses, including the objects specified under the head "Defense public works (community facilities)" in the Second Deficiency Appropriation Act, 1941, and the joint resolution approved December 23, 1941 (Public Law 371): Provided, That the limitation of $\$ 70,000,000$ under the above head in the First Deficiency Appropriation Act, 1944, on the total amount that may be allocated for contributions to public and private agencies for the maintenance and operation of public works after July 1, 1943, is hereby increased to $\$ 80,000,000$ : Provided further, That in making allocations out of the funds appropriated in this paragraph for construction projects priority shall be given to emergency projects involving an estimated cost to the Federal Government of less than $\$ 250,0001$ (Act of Apr. 1, 1944, Public Law 279; Act of Dec. 22, 1944, Public Law 529).

Appropriated 1945, \$12,000,000


OFFICE OF THE ADMINISTRATOR-Continued
Defense Public Works (Community Facilities), Office of Administrator, Federal Works Agency-Continued.
War Public Works (Community Facilities), Office of Administrator, Federal Works Agency-Continued.


Liquidation of Public Works Administration, Office of Administrator, Federal Works Agency-
[Public Works Administration liquidation: Not to exceed $\$ 9,000,000$ of the funds heretofore made available to the Public Works Administration which remain unobligated on June 30, 1944, is hereby made available until June 30, 1945, to the Federal Works Administrator for the purpose of providing for the completion of projects heretofore undertaken by said Administration, the protection of the financial interests of the United States in such projects, and the liquidation of obligations of the United States incurred in the exercise of the powers granted to said Administration, and the Administrator is authorized to continue to perform all functions of the Public Works Administration necessary to the accomplishment of such purposes, of which amount not exceeding $\$ 100,000$ may be used during the fiscal year 1945 for administrative expenses in performing said functions.]
[In addition to the amount above provided, such amount of the unexpended balances of the funds heretofore made available to said Administration as shall be required to liquidate obligations under the Federal Works Agency and under allocations heretofore made to other Federal agencies and outstanding on June 30, 1944, shall be continued available until June 30, 1945, and said amounts (except those allocated to other Federal agencies and the Public Roads Administration) shall be accounted for as one fund and all existing provisions of law relating to the availability of funds necessary in carrying out said functions are hereby continued and made applicable thereto, notwithstanding any existing time limitations heretofore established by the Congress: Provided, That all unobligated receipts from the sale of bonds shall be covered into the Treasury as miscellaneous receipts: Provided further, That all balances in appropriation accounts of the Public Works Administration on June 30, 1944 , the availability of which is not hereby continued, together with such other balances as the Administrator may from time to
time thereafter determine to be no longer required to meet obligations, shall be carried to the surplus fund of the Treasury, and refunds, repayments, and recoveries applicable thereto shall be covered into the Treasury as miscellaneous receipts: Provided further, That all furniture, equipment, supplies, and money heretofore delivered, transferred, or allotted by the Public Works Administration to other Federal agencies or departments shall be accounted for by such agencies or departmentsI (Act of June 28, 19.44, Public Law 375).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1046 | Estimate, 1945 | Actual, 1944 |
| PERSONAL SER PICES, DEPARTMENTAL | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Total permanent, departmental Overtime pay, departmental... |  |  | $\begin{array}{r} 10.1 \$ 35,080 \\ 4,481 \end{array}$ |
| All personal services, departmental. |  |  | 10.1 39,561 |
| personal services, field |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| All personal services, field |  | 31 140,000 | 30. 4 124,787 |
| All personal services, departmental and field |  | 31 140,000 | 40.5 164,348 |
|  |  |  |  |
| 01 Personal services (net) |  | 31 160, 192 | $40.5164,348$ |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel...............-................ |  |  |  |
| 03 Transportation of things |  |  | 187 |
| 04 Communication services |  |  | 383 |
| 05 Rents and utility services |  |  | 156 |
| 07 Other contractual services |  | 70,808 | 10, 114 |
| 08 Supplles and materials. |  |  | 487 |
| 10 Lands and structures. |  | 600,000 | 1,066, 881 |
| 11 Grants, subsidies, and contributions.- |  | 4, 200, 000 | 1, 444, 760 |
| 16 Investments and loans. |  | 4, 100,000 | 3,497,555 |
| Total other obligations........-.-. - |  | 8,979, 808 | 6, 023, 016 |
| Orand total obligations..- |  | 9, 140,000 | 6,187,364 |
| Retmbursements for services performed... |  |  |  |
|  |  |  |  |
| Covered into Treasury in accordance with Public Law 375. |  |  | +9,052,818 |
| "National Industrial Recovery, Public Works Adrainistration (allotment to Interior, Fish and Wildife Service ${ }^{\prime \prime}$.- |  |  |  |
| "National Industrial Recovery, PublicWorks Administration (allotment toCommerce, Office of the Secretary)".... |  |  |  |
| "Public Works Administration (allotment to Federal Works Agency, Pub- |  |  |  |
| "Public Works Administration (allotment to Federal Works Agency, Public Buildings Administration)" |  |  |  |
| "Public Works Administration, Act of 1938 (allotment to Treasury Lighthouses, Coast Guard, Navy)". ........ |  |  |  |
| "Public Works Administration, Act of 1938 (allotment to Agriculture, Entomology and Plant Quarantine, Agricultural Research Administration)' |  |  | -513 -2010 |
| "Public Works Administration, Act of 1938 (allotment to Navy, Yards and Docks)" |  |  | $-158^{\circ}$ |
| "Public Works Administration (allotment to Federal Works Agency, Public Buildings Administration, Stacks for Archives Bullding)" |  |  | -19,336 |
| "Public Works Administration, Act of 1938 (allotment to Treasury, Coast Guard, Navy)" |  |  | -11, 041 |
| Transferred to- |  |  |  |
| "National Industrial Recovery (allotment to Federal Works Agencr, |  |  |  |
| "National Industrial Recovery, Treasury Department, Lighthouses (Coast Guard, Navy)" |  |  | +600 |
| "National Industrial Recovery, Public Works Administration (allotment to Federal Works Agency, Public BuildIngs Administration)" |  |  | +80,000 |
| "Puble Works Administration, Act of 1938 (allotment to Interior, Southwestern Power Administration)" |  |  | + $+500,000$ |
| "Administrative expenses, Public Works Administration, 1943" |  |  | +3,500 |
| Total estimate or appropriation. |  |  |  |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 1. Administration......-. |  | \$ 240,000 |  |
| 2. Lands and structures. <br> 3. Grants, subsidies, and contributions. |  | $\begin{array}{r} 600,000 \\ 4.200,000 \end{array}$ | 1,066, 981 <br> 1, 444, 760 |
| 4. Investments and loans. |  | $\begin{aligned} & \text { 4. } 200,000 \\ & 4,20,000 \end{aligned}$ | $\begin{aligned} & 1,444,760 \\ & 3,47,555 \end{aligned}$ |
| Grand total obligations. |  | 9, 140,000 | 6, 187, 364 |
| Adjustments (see objects schedule for detail) |  | -9, 140,000 | -6, 187, 364 |
| Total estimate or appropriation..... |  |  |  |

Expenses of Liquidation, Work Projects Administration, Federal Works Agency-

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |
| Personal services, departmental | Manyears | Total salary | Man. years | Total salary | Man- Total years salary |
| Total permanent, departmental.........- |  |  |  |  | $126.2$ |
| Overtime pay, departmental. |  |  |  |  | $\begin{array}{r} \$ 326,272 \\ 50,653 \end{array}$ |
| Accumulated leave, departmental |  |  |  |  | 166,455 |
| All personal services, departmental. | --. |  | -..- |  | 126.2 552,380 |
| Total permanent, field. |  |  |  |  | $19 \quad 44,739$ |
| Overtime pay, field |  |  |  |  | 7, 895 |
| Accumulated leave, field |  |  |  |  | 299, 373 |
| All personal services, field |  |  | --... | --. | 19 352,007 |
| 01 Personal services (net) | ...... | - |  |  | 145. 2904,387 |
| OTHER OBLIGATIONS |  |  |  |  |  |
| 02 Travel. |  |  |  |  | 12,642 |
| 03 Transportation of things. |  |  |  |  | 3,125 |
| 04 Communication services. |  |  |  |  | 5,006 |
| 05 Rents and utility services |  |  |  |  | 17. 205 |
| 06 Printing and binding--................ |  |  |  |  | 7,024 |
| 07 Other contractual services. |  |  |  |  | 31, 883 |
| 08 Supplies and materials.... |  |  |  |  | 329 |
| 13 Refunds, awards, and indemnities...- |  |  |  |  | 3,395 |
| Total other obligations............... |  | - |  |  | 81,309 |
| Grand total obligations..........--- |  |  |  |  | 985, 696 |
| Reimbursements for services performed... |  |  |  |  | $-49,678$ |
| Received by transfer from "Emergency relief, Work Profects Administration, Federal Works Agency' |  |  |  |  | -1, 065, 000 |
| Estimated savings, unobligated balance..- |  |  |  |  | 128, 982 |
| Total estimate or sppropriation.---- |  |  |  |  |  |

Work Relief in Puerto Rico and the Virgin Islands, Federal Works , Agency-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| personal services, departmental | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Total permanent, departmental........... Overtime pay, departmental |  |  | $\begin{array}{r} 10.6 \$ 24,751 \\ 4,523 \end{array}$ |
| All personal services, departmental. | ........... |  | 10.6 29, 274 |
| Total permanent, field |  |  | 113.3 207,607 |
| Overtime pay, feld |  |  | 20, 452 |
| Additional pay for foreign service, field... |  |  | 51,685 |
| All personal services, field. | .1............ |  | 113.3 288, 744 |
| 01 Personal services (net) |  |  | $123.9318,018$ |
| other obligations |  |  |  |
| 02 Travel_................ |  |  | 8,606 |
| ${ }_{0} 03$ Transportation of things... |  |  | $\begin{array}{r}8,486 \\ 3,325 \\ \hline, 4\end{array}$ |
| 05 Rents and utillty services.. |  |  | 4,437 |
| 06 Printing and binding --... |  |  |  |
| 08 Supplies and materials.... |  |  | 9, <br> 3,648 <br> 189 |
| Total other obligations. | .-........ | -.....-- | 29,714 |
| Total administrative expenses. |  |  | 347, 732 |


| Projects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Highways, roads, and streets. |  |  | \$2, 365, 064 |
| Publie buildings |  |  | 11, 052 |
| Water supply and distribution. |  |  | 60, 784 |
| Malaria control and sanitation. |  |  | 121, 568 |
| Recreational facilities... |  |  | 11, 052 |
| Improvements to Army properties. |  |  | 629,947 |
| School lunch |  |  | $\begin{array}{r}143,672 \\ 839 \\ \hline 929\end{array}$ |
| Food production |  |  | 812, 300 |
| Health services. |  |  | 209, 982 |
| Cbild protection |  |  | 55, 259 |
| Sewing - .-.-.--- |  |  | 38, 681 |
| Housekeeping aids |  |  | 16,578 |
| Education and library |  |  | 88, 414 |
| Miscellaneous projects. |  |  | 77, 361 |
| Property damage claims |  |  | 484 |
| Total projects or functions. |  |  | 5,526,335 |
| Grand total obligations. Reimbursements for services performed |  | -------..... | $\begin{array}{r} 5,874,067 \\ -28,290 \end{array}$ |
| Net total obligations. Estimated savings, unobligated balance |  | ----- | $\begin{aligned} & 5,845,777 \\ & 1,154,223 \end{aligned}$ |
| Total estimate or appropriation.. |  |  | 7,000,000 |

## Cost of Handling Penalty Mail, Federal Works Agency-

[Penalty mail costs, 1945-Federal Works Agency, \$30,525.]
$\bar{F}$ or deposit in the general fund of the Treasury for cost of penalty mail of the Federal Works Agency as required by section 2 of the Act of June 28, 1944 (Public Law 364), §28,630 (Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$28,630
Appropriated 1945, \$30,525

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
|  | Payment for penalty mail.... | \$28, 630 | \$30, 525 | -............... |
| by projects or Functions |  |  |  |  |
| 1. Office of the Administrator- <br> 2. Public Bulldings Administration <br> 3. Public Roads Administration. |  | \$7,660 | \$14, 435 |  |
|  |  | 14,820 6,150 | $\begin{gathered} 10,40 \\ 5,690 \end{gathered}$ | -............... |
| Total estimate or appropriation... |  | 28,630 | 30, 525 | ..............- |

Total, Office of the Administrator, Federal Works Agency, annual appropriations, general account:
Estimate 1946, \$366,230
Appropriated 1945, \$12,362,277

## Special account:

## War Public Works (Community Facilities), Office of Adminis-

 trator, Federal Works Agency-For deposit of receipts derived from rental or operation of property acquired or constructed under the Act of October 14, 1940, as amended ( 42 U. S. C. 1543), which are covered into the Treasury and available to the Office of Administrator, Federal Works Agency, for the protection, maintenance and operation, repair or construction, acquisition or disposal, etc., of such facilities, including administrative expenses incurred in connection therewith, such unobligated balances remaining at the end of the fiscal year as are not established as necessary reserves by the Administrator under Public Law 119, 78th Congress, being covered into the Treasury as miscellaneous receipts.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estlmate, 1945 | Actual, 1044 |
|  | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Personal services. | 80 | 93.8 | 67.3 |
| Overtime pay | \$244, 000 | $\begin{array}{r} \$ 253,845 \\ 46,355 \end{array}$ | $\begin{array}{r} \$ 188,090 \\ 34,068 \end{array}$ |
| 01 Personal services (net). | $80 \quad 244,000$ | $93.8300,200$ | 67.3 222, 158 |
| other obligations |  |  |  |
| 02 Travel.... | 35,000 | 50,000 | 20,578 |
| 03 Transportation of things | 1,500 | 2,000 | 907 |

OFFICE OF THE ADMINISTRATOR—Continued
Special account-Continued.
War Public Works (Community Facilities), Office of Administrator, Federal Works Agency-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| other obligations-continued |  |  |  |
| 04 Communication services.. | \$7,000 | \$10,000 | \$1,851 |
| 05 Rents and utility services.. | 200, 000 | 350,000 | 152,064 |
| 07 Other contractual services | 300, 000 | 500, 000 | 997, 351 |
| 08 Supplies and materials.... | 20,000 | 28,000 | 7,198 |
| 09 Equipment. |  | 10,000 | 993 |
| Total other obligations. | 563, 500 | 950, 000 | 1, 181, 032 |
| Grand total obligations. | 807, 500 | 1,250,200 | 1, 403, 190 |
| Reimbursements for services performed.-. |  |  | -456, 435 |
| Receipts from operations, rents, etc...... | -700,000 | -1,237, 175 | -2, 549,091 $+1,00286$ |
| 1944 balance available in 1945. |  | $-1,602,386$ $+1,589,361$ | +1,602,386 |
| 1945 belace av 1946 balance available in 1947 | $+1,589,361$ | +1, 589, 361 |  |
| Total estimate or appropriation.... |  |  |  |
|  |  |  |  |

Trust accounts:
Sale of Materials Acquired Under Scrap Collection Program, Work Projects Administration-

This fund is derived from the proceeds of the sale of scrap metals and rubber acquired under the captioned program for reimbursement to the Metals Reserve Company to the extent of expenditures incurred under funds advanced by that Company.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 07 13 | -............... | \$500 | $\$ 1,710$ 3,050 |
| Grand total obligations. <br> 1944 funds available in 1945. | ---- | $\begin{array}{r} 500 \\ -500 \\ \hline \end{array}$ | 4,766 +500 |
| Total estimate or appropriation.... |  |  | 5,266 |

## Unclaimed Moneys of Individuals Whose Whereabouts Are Known,

 Federal Works Agency-For payment to such individuals of the proceeds of checks which, being unclaimed, are deposited into this fund pending receipt of claims.
Estimate 1946, $\$ 200$
Appropriated 1945, $\$ 0$
Revised 1945, \$200
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 200 ; 1945, \$ 200 ; 1944, \$ 665$.

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June so, 1946 , as required by 5 U. S. C. 78 OFFICE OF THE ADMINISTRATOR

| Appropriatlon | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehlcles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimsted) |  |  |  |  |
| Community facilities, defense public works, Office of Administrator, Federal Works Agency: Washington office. |  |  |  |  |  | 3 | \$1,200 | For use in transporting officials to and from other Government |
| Division of investigations............ |  |  |  |  |  | 12 | 6,000 | agencies in connection with war public works matters. <br> For use of special agents in investigating work in the District of Columbia and in the fleld. |
| Regional offices: Reglon No. 1. |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | 15 | 4, 400 |  |
| Region No. 3-.....................- |  |  |  |  |  | 15 | 6, 000 |  |
| Region No. 4............................. |  |  |  |  |  | 12 | 4,800 | For use of regional officials, Including traveling engineers and inspectors in connection with the general administration |
| Region No. 5 <br> Region No. 6 |  |  |  | $\qquad$ |  | 5 4 4 | 2,000 1,800 | inspectors in connection with the general administration and inspection of projects. |
|  |  |  |  |  |  | 4 20 | 1,800 7,000 |  |
|  |  |  |  |  |  | 20 3 | 7,000 |  |
| Salaries and expenses, Office of Ad- |  |  |  |  |  | 1 | 1,480 | Use of Administrator. |
| ministrator, Federal Works Agency. <br> Do $\qquad$ |  |  |  |  |  | 1 | 480 | Use of Assistant Administrator and staff officers. |
| Do..... |  |  |  |  |  | 1 | 480 | Use of staff officers. |
| Total. |  |  |  |  |  | 100 | 39,390 |  |

## PUBLIC BUILDINGS ADMINISTRATION

For carrying into effect the provisions of the Public Buildings Acts, as provided in section 6 of the Act of May 30, 1908 ( $31 \mathrm{U} . \mathrm{S}$. C. 683), and for the repair, preservation, and upkeep of all completed public buildings under the control of the Federal Works Agency, the mechanical equipment and the grounds thereof, and sites acquired for buildings, and for the operation of certain completed and occupied buildings under the control of the Federal Works Agency, including furniture and repairs thereof, but exclusive, with respect to operation, of buildings of the United States Coast Guard, of hospitals, quarantine stations, and other Public Health Service buildings, mints, bullion depositories, and assay offices, and buildings operated by the Treasury and Post Office Departments in the District of Columbia:

## General Administrative Expenses, Public Buildings Administra-

 tion-General administrative expenses: For architectural, engineering, mechanical, administrative, clerical, and other personal services; traveling expenses, printing and binding (not to exceed [ $\$ 17,000] \$ 32,000$ ), advertising, testing instruments, lawbooks, books of reference, periodicals, and such other contingencies, articles, services, equipment, or supplies as the Commissioner of Public Buildings may deem necessary in connection with any of
the work of the Public Buildings Administration; ground rent of the Federal buildings at Salamanca, New York, and Columbus, Mississippi, for which payment may be made in advance; [ $\$ 1,350,-$ $000] \$ 1,374,000$, of which not to exceed [ $\$ 750,725] \$ 642,080$ may be expended for personal services in the District of Columbia and not to exceed [ $\$ 456,275] \$ 542,400$ for personal services in the field: Provided, That the foregoing appropriations shall not be available for the cost of surveys, plaster models, progress photographs, test pits and borings, or mill and shop inspections, but the cost thereof shall be construed to be chargeable against the construction appropriations of the respective projects to which they relate (Act of June 27, 1944, Public Law 358).
Estimate 1946, \$1,374,000
Appropriated 1945, $\mathbf{\$ 1 , 3 5 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, derartmental |  |  |  |
| Clerical, administrative, and fiscal service: Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : | Man- Total <br> years salary | Man- Total years salary | Man- Total years salary |
| Deputy commissioner for administration | \$6,500 | 0.8 \$5, 272 |  |
| Deputy commissioner for real estate management |  | 0.9 |  |


| objects | obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 18 | Actual, 19 |
| personal services, departmental-con. <br> Clerical, administrative, and fiscal serv- <br>  <br> Chisf, planning and space control |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Orase 13. 13. |  |  |  |
|  |  | $\begin{array}{ccc}0.6 & 3,48 \\ 1 \\ 5,750\end{array}$ | 5,600 |
|  | $\begin{array}{cc}1 \\ 1 & 4,600 \\ 1,4,600\end{array}$ | 0.8 <br> 0.8 <br> , 4505 <br> 3,527 | $\begin{array}{cc} 0.3 & 1,431 \\ 1 & 3,81 \\ \hdashline \begin{array}{cc} 0.3 & , 002 \\ 0.7 & 1,064 \\ 2,618 \end{array} \end{array}$ |
|  |  |  |  |
|  | $\begin{array}{ll} 1 \\ \hline \end{array} \begin{array}{ll} 1,800 \\ 1 & 8,800 \\ 1 & 3880 \end{array}$ | $\begin{array}{ll} 1.8 \\ 0.8 \\ 1,8800 \\ 1,8 ; 80 \end{array}$ |  |
|  |  |  |  |
|  |  |  |  |
|  |  | $\begin{array}{ll} 1 & 3,950 \\ 1 & 4,050 \\ 1 & 4,900 \end{array}$ |  |
| chion filili space seetion | ${ }_{4}^{4,000}$ |  |  |
|  | - ${ }^{1}$ | $\mathrm{i}^{1}-4,4000$ |  |
|  |  | $\begin{array}{lll}1 \\ 0.6 & 3,250 \\ 0,6 \\ 0,2020\end{array}$ | $\begin{array}{ll} 1 & \begin{array}{ll} 1 & 800 \\ 1 & 4,200 \end{array} \end{array}$ |
| ${ }_{\text {Chier }}$ Chief |  |  |  |
| Chied insura |  |  | (1) |
| Grade | 14-6, |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 8. Range $\uparrow 8,000$ to $\$ 9,000$ : $\qquad$ | 1 10,000 |  | 1 10,000 |
|  |  | 0.9 7,166 <br> 0.8  <br> 0.9  <br> , 156  <br> 156  |  |
|  |  |  |  |
|  | ${ }^{1} \quad 7,250$ |  | 1  <br> 1  <br> 1 7,250 <br> 1 6,500 <br> 6,750  |
| 硅ving |  |  |  |
| ief franchit |  |  |  |
| der mechancal |  |  |  |
| Chiel structural |  |  |  |
| tant 0 |  |  | 1  <br> 1 6,000 <br> 8,800  |
|  |  |  |  |
|  | - ${ }^{1-1} 6$ |  | 1 |
| Stant cifetestrue elura |  |  |  |
|  |  |  |  |
| 隹 |  |  |  |
|  |  | $\begin{array}{lll}0.1 \\ 1 & 4.850\end{array}$ | $\begin{array}{ll}1 \\ 1 & 4,680 \\ 4,600\end{array}$ |
|  |  |  |  |
| conirol |  | (ex |  |
| Construction en |  |  |  |
| Eleericale eninien |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600:-$Engineer adviser to iscal manager. |  |  |  |
|  |  |  |  |
|  |  |  | $\begin{aligned} & 6.5 \\ & \hline 1.5 \\ & 1 \\ & \hline \end{aligned}$ |
|  |  |  |  |
| Mand |  |  |  |
|  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Architectural engineer <br> Materials engineer. <br> Grade 2. Range $\$ 2,600$ to $\$ 3,200$ <br>  <br> Grade 7 Range $\$ 2,040$ to $\$ 2,500$. Grade Grade |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |



## Repair, Preservation, and Equipment, Public Buildings Outside the

 District of Columbia, Public Buildings Administration-Repair, preservation, and equipment, outside the District of Columbia: For repairs, alterations, improvement, and preservation, including personal services employed therefor, of completed Federal buildings, the grounds and approaches thereof, wharves, and piers, together with the necessary dredging adjacent thereto, and care and safeguarding, not otherwise provided for, of sites acquired for Federal buildings, including tools and materials for the use of the custodial and mechanical force, wire partitions and insect screens, installation and repair of mechanical equipment, gas, and electric-light fixtures, conduits, wiring, platform scales, and tower clocks; vaults and lockbox equipment in all buildings completed and occupied, and for necessary safe equipments in buildings under the administration of the Federal Works Agency, including repairs thereto, and changes in, maintenance of, and repairs to the pneumatic-tube system in New York City installed under franchise of the city of New York, approved June 29, 1909, and June 11, 1928, and the payment of any obligations arising thereunder in accordance with the provisions of the Acts approved August 5, 1909 (36 Stat. 120), and May 15, 1928 (45 Stat. 533), [ $\$ 2,500,000] \$ 7,500,000:$ Provided, That the total

## PUBLIC BUILDINGS ADMINISTRATION-Continued

Repair, Preservation, and Equipment, Public Buildings Outside the District of Columbia, Public Buildings Administration-Con.
expenditures for the fiscal year for the repair and preservation of buildings not reserved by the vendors on sites acquired for buildings or the enlargement of buildings and the installation and repair of the mechanical equipment thereof shall not exceed 20 per centum of the annual rental of such buildings (Act of June 27, 1944, Public Law 358).
Estimate 1946, \$7,500,000
Appropriated 1945, \$2,500,000


Salaries and Expenses, Public Buildings and Grounds in the District of Columbia and Adjacent Area, Public Buildings

## Administration-

Salaries and expenses, public buildings and grounds in the District of Columbia and adjacent area: For administration, protection, maintenance, and improvement of public buildings and grounds in the District of Columbia and the area adjacent thereto, maintained and operated by the Public Buildings Administration, including the National Archives Building; repair, preservation, and equipment of buildings operated by the Treasury and Post Office Departments in the District of Columbia; rent of buildings; demolition of buildings; expenses incident to moving varions executive departments and establishments in connection with the assignment, allocation, transfer, and survey of building space; traveling expenses and carfare; the purchase of four passenger automobiles; leather and rubber articles and gas masks for the protection of public property and employees; furnishings and equipment; arms and ammunition for the guard force; purchase, repair, and cleaning of uniforms for guards and elevator conductors; $[\$ 29,530,800$ : Provided, That where quarters or maintenance or other services are furnished on a reimbursable basis to any governmental activity, such activity shall make payment therefor promptly by check upon the written request of the Commissioner of Public Buildings, either in advance or after the service has been furnished, for deposit to the credit of this appropriation, of all or part of the estimated or actual cost thereof, as the case may be, and proper adjustment upon the basis of the actual cost shall be made for services paid for in advance] $\$ 26,495,000$.

EThe words "other services" appearing in the proviso clause under the head "Salaries and expenses, public buildings and grounds in the District of Columbia and adjacent area", fiscal year 1945,
shall be deemed to include teletype service presently being furnished and telephone switchboards or equivalent telephone-switching equipment serving one or more governmental activities in buildings operated by the Public Buildings Administration where it is found that such service is economical and in the interest of the Government] (Act of June 27, 1944, Public Law 358; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$26,495,000
Appropriated $1945, \mathbf{\$ 2 9 , 5 3 0 , 8 0 0}$

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estim | ate,1946 | Estim | te, 1945 | Actual, 1944 |
| personal services, departmental |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  | years salary |
|  |  |  |  | \$1, 160 | \$5, 600 |
|  |  | \$5,600 |  | 4, 200 |  |
|  |  |  |  |  |  |
|  |  | 5,600 |  | 5,600 | 5,600 |
| Grade 12. Range \$4,600 to $\$ 5,400$ : Assistant director for telephone. Chief of division. |  | 4,600 |  | 3,450 |  |
|  |  | 14,000 |  | 13,950 | $2.210,120$ |
| Grade 11. Range \$3,800 to \$4,600: |  |  |  |  |  |
| Administrative analyst.- |  | 4,000 |  | 3,850 | 3,800 |
| Communications officer--.----.-..... |  | 11,600 |  | 11,450 | 2.1 7,980 |
|  |  | 3,800 |  | 2,850 |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Administrative analyst. | 1 | 3,300 |  | 3 3,300 | ${ }_{3}^{3,200}$ |
|  |  |  |  | 2,880 | 0.9 2,880 |
| Assistant district manager |  | 3,200 |  | 2,400 |  |
|  |  | 3, 200 |  | 3, 200 | $0.3{ }^{060}$ |
| Field operations officer (telephone) ... |  | 3,200 |  | 2,400 |  |
| Field operations officer (teletype) |  | 3, 200 |  | 2,400 |  |
|  |  | 3,200 |  | 2,400 |  |
| Fiscal analyst |  | 3, 200 |  | 3, 200 | 0.13200 |
| Interviewer-...-..-.-.-- | 2 | 6,400 |  |  |  |
| Orade 8. Range $\$ 2,900$ to $\$ 3,500$ |  | 15, 200 |  | 15, 125 | 5 14,725 |
| Orade 7. Range $\$ 2.600$ to $\$ 3,200$ |  | 50, 100 |  | 44,725 | 11. 3 29, 550 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots$ <br> Grade 5. Range $\$ 2,000$ to $\$ 2,600$ <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots .$. |  | 20, 900 |  | 27,785 | 11.9 28,365 |
|  | 44 | 90, 100 |  | 85,650 | 28 56,800 |
|  |  |  |  |  | ${ }^{110} 200,960$ |
| Crade 3. Range $\$ 1,620$ to $\$ 1,980 \ldots \ldots . . .$. |  |  |  |  |  |
| Grade 2. Range \$1,440 to \$1,800 $\ldots \ldots \ldots \ldots$ |  |  |  |  | 213,000 |
|  |  | , 292 |  | ,626 | 95,640 |
| Grade 8. Fange $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |
| Buildings manager | 1 | 8,000 |  | 7,200 |  |
|  |  |  |  |  | 0 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Chief of division. |  | 5,800 |  |  |  |
| District mana |  | 28,200 |  | 33,800 | 33, 800 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |
|  |  | 4,800 |  | 4,700 |  |
| Arsenistent chief of division..............-. |  | 9, 200 |  | 8,280 | 4,600 |
| Associate district manager.................. |  |  |  | 5,200 | $0.84,050$ |
|  |  | 4,600 |  | 4,600 |  |
| Chief of section. |  | 4,600 |  | 4,600 |  |
| Group superintendent. |  | 25, 200 |  | 25, 200 | 25, 200 |
|  |  | 4,600 |  | 4,600 | 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |
|  |  |  |  |  | 4,000 |
| Archineer. |  | 39,800 |  | 39,500 |  |
|  |  | 43, 200 |  | 43,000 |  |
|  |  | 3,800 |  | 3,800 |  |
| Grade 3, Range $\$ 3,200$ to $\$ 3.800$ : |  |  |  |  |  |
| Arsistant group superintendent........... | 13 | 43. 500 |  | 43, 325 | 13 42,400 |
|  |  | 3,300 |  | 3,300 | 13 3,200 |
|  |  |  |  | 46, 055 | 1240,875 |
|  |  | 3, 400 |  | 3,400 |  |
| Group superintendent.-- |  | $\begin{array}{r}27,100 \\ 13 \\ \hline 100\end{array}$ |  | 26,435 <br> 13,350 | 7.8 4.9 4.95600 |
| Grade 2. Range $\$ 2,600$ Subprofessional service: |  | 13,400 26,600 |  | 13, 125 | 4.916 .080 7.319 .155 |
|  |  |  |  |  |  |
|  |  |  | 3 |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3$, |  | 14,000 |  | 13,950 | 9, 200 |
| Orade 6. Range $\$ 2,000$ to $\$ 2,600$ |  | 12, 200 |  | 12, 100 | 4.5 9,800 |
|  |  |  |  |  | 7,320 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980 \ldots \ldots .$. |  | 3,300 |  | 3,270 | $1.42,268$ |
|  |  | 1,500 |  | 1,500 | 1, 440 |
| Crarts, protective, and custodial service Grade 10. Range $\$ 2,600$ to $\$ 3,200$ | 43 |  |  |  |  |
|  |  | 117, 500 | 54.6 |  | 5, 400 |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  |  |  |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800 \ldots \ldots$. <br> Grade 7. Range $\$ 2,040$ to $\$ 2,500$. | ${ }^{158} 3632,560$ |  |  | 9, 560 | 132302,100 |
|  |  |  |  |  |  |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220 \ldots \ldots . . .$. | 1,022 $1.198,030$ |  | 1,012 ${ }^{1,}$ | 25 | $940 \text { 1,063, } 580$ |
|  |  |  | $\begin{array}{r} 1,921,115 \\ 92 \quad 158,700 \end{array}$ |  | $\begin{array}{r} 1,772,960 \\ 82 \quad 140,580 \end{array}$ |
|  | ${ }_{93}{ }^{1,160,980}$ |  |  |  |  |
|  | ${ }^{2,717} 4,164,605$ |  | $2_{4,710}{ }_{4, ~ 17,885}$ |  |  |
|  |  |  | 4, 104. 120 |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$........... Grade 2. Range $\$ 1,200$ to $\$ 1,500 \ldots \ldots .$. | $\begin{array}{r} 717 \\ 4,788 \\ 5,961,860 \\ \end{array}$ |  |  |  |  |  | $\begin{array}{rr} 642 & 865,640 \\ 4,651 \\ 5,766,638 \end{array}$ |
|  |  |  | $\begin{array}{r} 705 \\ 4,780.8 \\ 5.994,815 \\ 5.955 \end{array}$ |  |  |  |
|  |  |  |  |  |  |  |
| Total permanent, departmen | $\begin{array}{\|c\|c\|c\|} 11,305.5 \\ 17,138,128 \end{array}$ |  | 232 |  | 0,614 |  |
|  |  |  |  | 990, 329 | 15,911, 806 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| personal services, departmental-con. | $\begin{aligned} & \text { Man- Total } \\ & \text { years salary } \end{aligned}$ | Man- Total <br> years salary | Man- Total <br> years salary |
| Temporary employment, departmental... |  |  |  |
| Overtime pay, departmental | \$1, 150,000 | \$1, 200, 000 <br> 3. 723,581 | $\begin{array}{r} \$ 1,134,207 \\ 3,620,087 \end{array}$ |
| 01 Personal services (net) | $\begin{gathered} 12,067.5 \\ 18,288,128 \end{gathered}$ | $\begin{aligned} & 12.022 .8 \\ & 22,013,910 \end{aligned}$ | $\begin{aligned} & 11,367 \\ & 20.666,100 \end{aligned}$ |
| 02 Travel. | 8. 000 | 8,000 | 6. 131 |
| 03 Transportation of things | 5,000 | 5.000 | 4, 212 |
| 04 Communication services | 2, 092,000 | 1,817, 530 | 74, 885 |
| 05 Rent and utility services | 8,914,919 | 8, 701, 400 | 8, 804, 023 |
| 07 Other contractual services | 730,000 | 527, 000 | 1, 053,926 |
| 08 Supplies and materials.-. | 2, 531, 693 | 2.410.000 | 2, 700,440 |
| 09 Equipment... | 82, 800 | 82,400 | 50, 014 |
| Total other obligations | 14, 364, 412 | 13, 551, 330 | 12, 763, 731 |
| Grand total obligations....-.......- | 32, 652. 540 | 35, 565, 240 | 33, 429, $-3,8031$ $-3,728$ |
| Received by transfer from- |  |  |  |
| 'Miscellaneous expenses, Freedmen's Hospital, Federal Security Agency". | -102,000. | -50,000 | $-25,000$ |
| "Salaries and expenses, Division of Central Administrative Services".... |  | -307. 200 |  |
| Net total obligations | 26, 495, 000 | 29, 530, 800 | 29, 601. 103 |
| Total estimate or appropriation..... | 26, 495, 000 | 29,530,800 | 29,608, 000 |
| By Projects or Functions |  |  |  |
| 1. Administration. <br> 2. Operation, protection, and maintenance | \$533, 300 | \$594, 300 | \$598, 185 |
|  | 21, 888, 529 | 21, 519,613 |  |
|  | 5, 624, 5¢6 | 5, 643. 557 | 5, 527, 423 |
|  | 2, 355,000 | 2, 195.859 |  |
| 5. Tenant ehanges......-........-....... | 112, 000 | ${ }^{1120} 0000$ | 383, 302 |
|  | 322, 425 | 303, 025 | 887, 168 |
| 7. Uniforms for guards and elevator conductors | 160, 290 | 160, 290 | 82, 624 |
| 8. Major repairs and improvements.----- | 500, 000 | 250, 000 | 454, 361 |
|  | 100.000 | 100, 000 | 99, 754 |
| 10. Equipment and furnishings.........---- | 81, 400 | 81,400 | 58,570 |
| 11. Repair, preservation, and equipment of buildings oferated by the Treas- |  |  |  |
| 12. ury and Post Office.....- | $\begin{array}{r} 75,000 \\ 900,000 \end{array}$ | $\begin{array}{r} 75,000 \\ 806.615 \\ 702 \end{array}$ |  |
| 12. Miscellaneous job order work |  |  |  |
| Grand total oblications <br> Adjustments (see objects schedule for detail) | 32, 652, 540 | 35, 565, 240 | 33. 429,831 |
|  | -6.157.540 | -6,034,440 | -3, 821,831 |
| Total estimate or appropriation.-..- | 26,495,000 | 29, 530, 800 | 29, 608,000 |

Salaries and Expenses, Public Buildings and Grounds Outside the District of Columbia, Public Buildings Administration-

Salaries and expenses, public buildings and grounds outside the District of Columbia: For operation, protection, and maintenance, including cleaning, heating, lighting, rental of buildings and equipment, supplies, materials, furnishings and equipment, personal services in the District of Columbia and elsewhere, arms, ammunition, leather and rubber articles, and gas masks for the protection of public property and employees, purchase of uniforms for guards and elevator conductors, the purchase of three passenger automobiles, expenses incident to moving Government agencies in connection with the assignment, allocation and transfer of building space, not to cxcced $\$ 35,000$ for the restoration of leased premises to their condition at the time of leasing, and every expenditure requisite for and incidental to such maintenance and operation of public buildings and grounds outside of the District of Columbia maintained and operated by the Public Buildings Administration, [\$10,581,000] \$12,160,000: Provided, That all furniture now owned by the United States in other public buildings or in buildings rented by the United States shall be used, so far as practicable, whether or not it corresponds with the present regulation plan for furniture [: Provided further, That this appropriation shall be available for contracts for telephone switchboards or equivalent telephone-switching equipment jointly serving in each case two or more governmental activities in buildings operated by the Public Buildings Administration where it is found that joint service is economical and in the interests of the Government, and any Government activity receiving such service shall pay promptly by check upon the written request of the Commissioner of Public Buildings, either in advance or after the service has been furnished, for deposit to the credit of this appropriation, all or part of the estimated or actual cost thereof, as the case may be, and proper adjustment upon the basis of the actual cost shall be made proper service paid for in advance].

TThe appropriation "Salaries and expenses, public buildings and grounds outside the District of Columbia", fiscal year 1945, shall also be available for the furnishing of quarters, maintenance, and teletype (presently being furnished) or other services on a reimbursable basis to any governmental activity and for expenses incident to moving any governmental activity in connection with the assignment, allocation, and transfer of building space1 (Act of June 27, 1944, Public Law 358; Act of Dec. 22, 1944, Public Law 529). Estimate 1946, \$12,160,000

Appropriated 1945, \$10,581,000


## PUBLIC BUILDINGS ADMINISTRATION-Continued

Salaries and Expenses, Public Buildings and Grounds Outside the District of Columbia, Public Buildings Administration-Con.


Under the appropriations for salaries and expenses, public buildings and grounds in and outside the District of Columbia, per diem employees may be paid at rates approved by the Commissioner of Public Buildings, not exceeding current rates for similar services in the place where such services are employed, and such employees in emergencies may be entered on duty subject to confirmation by the Federal Works Administrator.

The appropriations for salaries and expenses, public buildings and grounds in and outside the District of Columbia, shall be available for teletype service, telephone switchboards or equivalent telephoneswitching equipment serving one or more governmental activities, and for services to motor vehicles, and where such services, together with quarters, maintenance or other services are furnished on a reimbursable basis to any governmental activity, such activity shall make payment therefor promptly by check upon the request of the Public Buildings Administration, either in advance or after the service has been furnished, for deposit to the credit of the applicable appropriation, of all or part of the estimated or actual cost thereof, as the case may be, proper adjustment upon the basis of actual cost to be made for services paid for in advance.

In the prosecution of construction projects or planning programs assigned to the Public Buildings Administration for which funds are provided by direct appropriation or transferred under authority contained in section 35 of the Act of June 15, 1938 ( 40 U. S. C. 265), an amount administratively determined as necessary for the payment of salaries and expenses of personnel engaged upon the preparation of plans and specifications, field supervision, and general office expense, may be transferred and consolidated on the books of the Treasury Department into a special account for direct expenditure in the prosecution of said work, such expenditures to be subsequently
allocated and reported upon by projects in accordance with procedures prescribed by the General Accounting Office (Act of June 27, 1944, Public Law 358).

## Working Capital Fund, Public Buildings Administration-

For the establishment of a working capital fund, $\$ 50,000$, without fiscal year limitation, for the payment of salaries and other expenses necessary to the operation of a central blueprinting, photostating, and duplicating service; said fund to be reimbursed in order to insure continuous operation, from available funds of constituents of the Federal Works Agency, or of any other Federal agency for which services are performed, at rates to be determined by the Public Buildings Administration on the basis of estimated or actual charges for personal services, materials, equipment (including maintenance, repair, and depreciation on existing as well as new equipment) and other expenses: Provided, That at the close of each fiscal year any excess of funds resulting from such operation, after making adequate provision for the replacement of mechanical and other equipment and for accrued annual leave of employees engaged in this work by the establishment of reserves therefor, shall be covered into the Treasury of the United States as miscellaneous receipts (submitted).
Estimate 1946, \$50,000


Acquisition of Site and Building, Baltimore Parcel Post Station, Baltimore, Md., Public Buildings Administration-

【Acquisition of property: For the acquisition of the site of the Baltimore parcel-post station located in the city of Baltimore, Maryland, together with a building located thereon, and for the acquisition of an extension to said site, $\$ 830,000$, to remain available until June 30, 1946: Provided, That the Federal Works Administrator may accept title to the land subject to the reservation by the grantor of the use of the subsurface for railway purposes, including necessary light and air1 (Act of June 28, 1944, Public Law 375).

Appropriated 1945, $\$ 830,000$
10 Lands and structures: Obligations-1945, $\$ 830,000$.
Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund (Federal Works Agency, Public Buildings Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actusl, 1944 |
| Transferred to "Construction fund, U.S. <br> Maritime Commission, act June 29, <br> 1936, revolving fund" <br> Prior year balance available in 1944-...... |  |  | $\begin{array}{r} +\$ 143,482 \\ -143.482 \end{array}$ |
| Total estimate or appropriation...- |  |  |  |

Emergency Fund for the President, National Defense (Allotment to Federal Works Agency, Public Buildings Administration) -

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estim | te,1946 | Estim | te, 1945 | Actua | , 1944 |
| personal services, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal servicc: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Assistant chief, transportation. | years | salary | years | salary | years | salary |
|  |  |  |  |  | 0.3 | \$1, 193 |
|  |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |  |  | 2,795 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |  | 0.1 | 211 |
| Grade 4. Range \$1,800 to \$2,160. |  |  |  |  | 1.9 | 3,535 |
| Grade 3. Range \$1,620 to \$1,980- |  |  |  |  | 4.7 | 8. 080 |
| Grade 2. Range \$1,440 to \$1,800 |  |  |  |  | 0.5 | 676 |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Construction encineer |  |  |  |  |  |  |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$. |  |  |  |  |  | 1,244 |
| Unclassified service: |  |  |  |  |  |  |
| Manager - .-.... |  |  |  |  | 0.1 | 545 |
| Assistant manager. |  |  |  |  | 0.2 | 983 |
| Deputy assistant manage |  |  |  |  | 0.1 | 619 |
| Total permanent, departmental |  |  |  |  | 10.3 | 21,546 |
| O vertime pay, departmental............... |  |  |  |  |  | 4,296 |
| All personal services, departmental. |  |  |  |  | 10.3 | 25.842 |
| personal services, firid |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 7. Range $\$ 2.600$ to $\$ 3,200$ O vertime pay, field |  |  |  |  |  | 1,090 |
|  |  |  |  |  |  | 236 |
| All personal services, field | --.. | ----- |  |  | 0.4 | 1.326 |
| 01 Personal services (net) |  |  |  |  | 10.7 | 27,168 |
|  |  |  |  |  |  |  |
| 02 Travel |  |  |  | 10,000 |  | 6,910 |
| 03 Transportation of thing |  |  |  | 25,000 |  | 13,912 |
| 04 Communication services |  |  |  | 1, 500 |  | 1,188 |
| 07 Other contractual services.............- |  |  |  | 56, 527 |  | 35,931 |
| Total other obligations. .-..-....-.-- |  |  |  | 93,027 |  | 57,941 |
| Grand total obligations <br> Reimbursements for services performed... |  |  |  | 93, 027 |  | 85. 109 |
|  |  |  |  |  |  | 235,976 |
|  |  |  |  |  |  |  |
| Public Building $A d m i n i s t r a t i o n, ~ F e d-~$ eral Works Agency" |  |  |  | +393 |  |  |
| Prior ycar balance available in 1944........ 1944 balance available in 1945. |  |  |  |  |  | 42,553 |
| 1944 balance available in 1945 |  |  |  | 93, 420 |  | 193,420 |
| Total estimatc or appropriation...-- |  |  |  |  |  |  |
| Emergency Fund for the President, National Defense (Transfer |  |  |  |  |  |  |
| From Office of Strategic Services to Federal Works Agency, |  |  |  |  |  |  |
| Public Buildings Administration) - |  |  |  |  |  |  |


| By objects |  |  |  |
| :--- | :--- | :--- | :--- |
|  | Obligations |  |  |

Emergency Repairs to Public Buildings and Mechanical Equipment, Public Buildings Administration, Act Aug. 12, 1935 -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Prior year balance available in 1944 |  |  | - \$174, 131 |
| 1944 balance available in 1945 ...... |  | - $+1744,131$ $+174,131$ | +174, 131 |
| 1946 balance available in 1947...... | $\begin{array}{r} \$ 174,131 \\ +174,131 \end{array}$ |  |  |
| Total estimate or appropriation |  |  |  |

Emergency Repairs to Public Buildings and Mechanical Equipment, Public Buildings Administration, Act June 22, 1936-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Prior year appropriation available in 1944. <br> 1944 balance available in 1945 . <br> 1945 balance available in 1946 <br> 1946 balance available in 1947 . | $\begin{array}{r} \mathbf{\$ 4}, \\ +4,261 \end{array}$ | $\begin{array}{r} -\$ 4,261 \\ +4,261 \end{array}$ | $\begin{gathered} -\$ 4,261 \\ +4,261 \end{gathered}$ |
|  |  |  |  |
|  |  |  |  |
| Total estimate or appropriation... |  |  |  |
| Emergency Repairs to Public Buildings and Mechanical Equipment, Public Buildings Administration, Act Aug. 25, 1937 - |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 07 Other contractual services. <br> Prior year balance available in 1944. <br> 1944 balance available in 1945 <br> 1945 balance available in 1946 <br> 1946 balance available in 1947 . |  | \$6,000 | $\begin{array}{r} \$ 19,400 \\ \\ +154,571 \end{array}$ |
|  |  |  |  |
|  | $\begin{array}{r} 9057 \\ +9,571 \\ \hline \end{array}$ | $\begin{array}{r} -15,571 \\ +9,571 \end{array}$ |  |
|  |  |  |  |
| Total estimate or appropriation |  |  |  |

Engineer Service, Army (Transfer to Federal Works Agency, Public Buildings Administration) -


Free Public Library, New Main Building, District of Columbia (Transfer to Federal Works Agency, Public Buildings Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actusi, 1944 |
| Transferred to "Free Public Library, New Main Building, District of Columbia". |  |  | +\$6,628 |
| Prior year balance available in 1944 ........ | --- | -----.------- | -6,628 |
| Total estimate or appropriation..... |  |  |  |

National Industrial Recovery, Federal Works Agency, Public Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Prior year balance a vailable in 1944 Estimated savings, unobligated balance. | - | --.-.-.-.-- | $\begin{array}{r} -\$ 4,061 \\ 4,061 \\ \hline \end{array}$ |
| Total estimate or appropriation_... |  |  |  |

National Industrial Recovery, Federal Works Agency, Public Buildings Administration, New Interior Building-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Prior year balance available in 1944...... |  |  |  |
| Estimated savings, unobligated balance.- | -.... | - | 1,318 |
| Total estimate or appropriation..... |  |  |  |

## PUBLIC BUILDINGS ADMINISTRATION-Continued

National Industrial Recovery, Public Works Administration (Allotment to Federal Works Agency, Public Buildings Administra-tion)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net) ....-............................- |  |  |  |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel... |  |  | 590 |
| 07 Other contractual services |  |  | 45, 022 |
| 09 Equipment. |  |  | 55, 398 |
| Total other obligations |  |  | 101, 010 |
| Grand total obligations |  |  | 111, 932 |
| Transferred to "Construction services, Public Buildings Administration, Fed- <br> eral Works Agency" <br> $+\$ 2,553$ |  |  |  |
| Received by transfer from"Construction services, Public Buildings Administration, Federal Works Agency" |  |  |  |
| Allotted from "National Industrial Recovery. Public Works Administration". |  |  |  |
| Prior year balance available in 1944...... |  |  | -3.165,502 |
| 1944 balance available in 1945.............- |  | -3, 277, 775 | +3,277, 775 |
| Estimated savings, unobligated balance. |  | 3, 275, 222 |  |
| Total estimate or appropriation..... |  |  |  |

National Industrial Recovery, Public Works Administration (Transfer From Commerce, Office of Administrator of Civil Aeronautics to Federal Works Agency, Public Buildings Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 194s | Actual, 1944 |
| 07 Other contractual services <br> Received by transfer from "National Industrial Recovery, Public Works Administration (allotment to Office, of Administrator of Civil Aeronauties)" |  |  | \$1,950 |
|  |  |  | -1.950 |
| Outside Professional Services, | Public B | Administration- |  |
| By objects | Obligations |  |  |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services (net). Prior year balance avaitahle in 1944 |  | \$1,000 | $\begin{array}{r}\$ 2,389 \\ -17,650 \\ \hline\end{array}$ |
| Prior year canance available in 1945 ..... |  | -15, 261 | -15,261 |
| 1945 balance available in 1946 | -\$14, 261 | +14,261 |  |
| 1946 balance available in 1947.... | +14,261 | --..-........ | - |
| Total estimate or appropriation.- |  |  |  |

Public Works Administration, Allotment to Federal Works Agency, Public Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Transferred to "Liquidation of Public Works Administration, office of Administrator, Federal Works Agency" Prior year allotment available in 1944 $\qquad$ <br> Total estimate or appropriation....- |  | -...... .-.... | $\begin{array}{r} +\$ 153,542 \\ -153.542 \end{array}$ |
|  |  |  |  |
| Public Works Administration, Allotment to Federal Works Agency, Public Buildings Administration, New Interior Building- |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Transferred to "Liquidation of Public Works Administration, Office of Administrator, Federal Works Agency Prior year balance available in 1944........ | -1...-..... | - | $\begin{gathered} +\$ 1,655 \\ +1,655 \end{gathered}$ |
| Total estimate or appropriation..... |  |  |  |

Public Works Administration, Allotment to Federal Works Agency, Public Buildings Administration, Stacks for Archives Building-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Transferred to "Liquidation of Public Works Administration, Office of Ad- |  |  |  |
| Received by transfer from "Construction services, Public Buildings AdministraPrior year balance available in 1944......... |  |  | +\$19, 336 |
|  | Prior year balance available in 1944........................................................ |  |  |
| Public Works Administration, Act of 1938 (Transfer From Federal Security Agency, Public Health Service to Federal Works Agency, Public Buildings Administration)- |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
|  |  |  |  |
|  |  |  |  |
| 10 Lands and structures. | - | .-.-.......... | 15,930 |
| Grand total obligations. <br> Transferred to "Public Works Administration, act ff 1938 (allotment to Federal Security Agency, Public Health Service)' $\qquad$ |  |  | 16,946 |
|  |  |  |  |
|  |  |  | $-22,109$ |
| Prior year balance available in 1044....... Estimated savings, unobligated balance_ | -..-.-........ |  | 988 |
| Estimated savings, unobligated balance.- Total estimate or appropriation.--- |  |  |  |

Public Works Administration, Act of 1938 (Transfer From Justice, Prisons, to Federal Works Agency, Public Buildings Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Transferred to "Public Works Administration, act of $19: 8$ (allotment to Justice, Prisons)' |  |  | +\$6,224 |
| Prior year balance available in 1944.--...- | ------------ |  | -6, 224 |
| Total estimate or appropriation...-- |  |  | ---.-------- |

Public Works Administration Act of 1938 (Transfer From Commerce, Office of Administrator of Civil Aeronautics to Federal Works Agency, Public Buildings Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 10 Lands and structures a-mbers |  |  | \$2, 050 |
| Received by transfer from Administration, act of 1938 (allotment |  |  |  |
| to Commerce, Office of Administrator of Civil Aeronautics)" | ........... | -1.-......... | -2,050 |
| Total estimate or appropriation. |  |  |  |

Rented Buildings, Repairs, Alterations, Maintenance and Operation, Public Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services (net) $\qquad$ OTHER OBLIGATIONS |  | - | \$371 |
| 02 Travel...-.-.......... |  |  | 33 |
| 04 Communication services-.-........-- |  |  | 140 |
|  |  |  | 185.719 15,842 |
| 08 Supplies and materials..... | --1.-...... | --............ | 49 |
| Total other obligations. |  |  | 201, 783 |
| Grand total obligations .-.........- |  |  | 202, 154 |
| Reimbursements for services performed..- Estimated savings, unobligated balance.- | - .-........... | -.................... | $\begin{array}{r} -203,579 \\ 1,425 \end{array}$ |
| Total estimate or appropriation..... |  |  |  |




Building for Storeroom, Etc., Saint Elizabeths Hospital, Federal Security Agency (Transfer to Federal Works Agency, Public Buildings Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net). |  | \$60,000 | -.---.........- |
| OTHER Obligations |  |  |  |
| 07 Other contractual services. |  | 40,000 |  |
| Grand total obligations--.-.-.-. |  | 100, 000 | --1---------- |
| Reccived by transfer from "Building for storeroom, etc., Saint Elizsbeths Hospital, Federal Security Agency"......... |  | -100,000 |  |
| Total estimate or appropriation. |  |  |  |

Advance Studies for Federal Building Construction, Public Buildings Administration-

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Man- years | Total salary | Manyears | Total salary | Manyears | Total salary |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Real estate adviser. |  |  |  |  | 0.7 | \$4, 483 |
| Grade 5. Range \$2,000 to \$2,609. |  |  |  |  | 0.3 | 733 |
| Grade 4. Range \$1,800 to \$2,160 |  |  |  |  | 2.3 | 4. 236 |
| Grade 3. Range \$1,620 to \$1,980- |  |  |  |  | 2.4 | 4. 346 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ Professional service: |  |  |  |  | 2.4 | 3,671 |
| Professional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Consulting architect. Consulting engineer |  |  |  |  | 0.4 | 2,745 10.620 |
| Grade 6. Range $\$ 5,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Architect.... |  |  |  |  | 0.7 | 4, 200 |
| Fine arts consultant |  |  |  |  | 0.2 | 1, 167 |
| Mechanical engineer. |  |  |  |  | 0.7 | 4,371 |
| Structural engineer Grade 5. Range $\$ 4,600$ to $\$ 5,400$ |  |  |  |  | 0.7 | 4,350 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Arehitectural engineer |  |  |  |  | 0.4 | 1, 821 |
| Fine arts consultant |  |  |  |  | 0.5 | 2,925 |
| Mechanical engineer |  |  |  |  | 0.7 | 3,625 |
| Structural enginecr. Grade 4. Range $\$ 3,800$ to $\$ 1,600$ : |  |  |  |  | 0.7 | 3, 600 |
| Grade 4. Range \$3,800 to \$4,600: |  |  |  |  |  |  |
| Architectural engineer |  |  |  |  | 1.5 | 6,628 |
| Electrical engineer.-. |  |  |  |  | 1.5 | 6,321 |
| Mechanical engineer - .-. |  |  |  |  | 0.7 | 2,963 |
| Landscape architect |  |  |  |  | 6. 2 | 22,992 |
| Structural engineer. |  |  |  |  | 0.3 1.6 | 924 5,400 |

Working Fund, Federal Works Agency, Public Buildings Administration (Advance From Navy Department) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| For remodeling the Euclid Square garage building, Cleveland, Ohio, to provide adequate space for the Navy, Bureau of Sup. plies and Accounts |  |  |  |
| 01 Personal services (net) $\qquad$ other obligations |  | \$19,783 | \$2, 217 |
| 07 Other contractual services. | ----.-.-.-....- | 677, 053 | 55,947 |
| Grand total obligations. <br> Advanced from Navy Department......... |  | 696, 836 | 58,164 $-755,000$ |
| 1944 balance available in 1945...-. |  | $-696,836$ | +696, 836 |
| Total estimate or appropriation..... |  | --..---.-.----- | -......------ |

FEDERAL WORKS AGENCY


Working Fund, Federal Works Agency, Public Buildings Administration (Advance From Community Facilities, Defense Public Works, Office of the Administrator, F. W. A.)-


Working Fund, Federal Works Agency, Public Buildings Administration (Advance From Treasury Department) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | A ctual, 1944 |
| For reconditioning the Albany, N. Y., old Post Office, to provide suitable space for the arpansion of the Collector's 'Office, Bureau of Internal Revenue |  |  |  |
| 01 Personal services (net) $\qquad$ other obligations |  |  | \$3,000 |
| 10 Landis and structures..................- | -------------- | \$804 | 66, 196 |
| Grand total obligations........-.... |  | 804 | 69,196 $-70,000$ |
| 1944 balance available in 1945..- |  | -804 | +804 |
| Total estimate or appropriation..... |  |  |  |

PUBLIC BUILDINGS ADMINISTRATION-Continued
Working Fund, Federal Works Agency, Public Buildings Administration (Advance From Treasury Department)-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| For repairs and alterations to rented space in the Merchandise Mart and the American Furniture Mart buildings located in Chicago, Ill., which space is occupied by Department |  |  |  |
| 01 Personal services (net) $\qquad$ other obligations |  | \$30,000 | \$23, 622 |
| 07 Other contractual services. |  | 234,755 | 340,010 |
| Grand total obligations............. |  | 264, 755 | $\begin{array}{r}363,632 \\ -628,387 \\ \hline\end{array}$ |
| 1944 balance available in 1945.............. |  | $\cdots 264,755$ | +264, 755 |
| Total estimate or appropriation. |  |  |  |
| Working Fund, Federal Works Agency, Public Buildings Administration (Trust Fund) (Advance From Defense Plant Corporation) - |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| For the construction of a steam line from temporary office building, ed and $D$ Sts., and Indiana Ave., to the main line of the central heating plant, in Washiugton, D. $C$. |  |  |  |
| 01 Personal services (net) $\qquad$ other obligations |  | \$350 |  |
|  |  | 2,950 | .............. |
| Grand total obligations. |  | 3,300 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1844 |
| For the construction of a steam line from temporary office building 2d and $D$ Sts., and Indiana Ave., to the main line of the central heating plant, in Washington, D. $C$.-Con:inued. |  |  |  |
| Advanced from Reconstruction Finance Corporation, Defense Plant Corporation <br> 1944 balance available in 1945........................ |  | - $\$ 3,300$ | - $\$ 3.300$ $+3,300$ |
| Total estimate or appropriation....- |  |  | .-.-...- |
| Working Fund, Federal Works Agency, Public Buildings Administration (Trust Fund) (Advance From National Gallery of Art) - |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1044 |
| For the preparation of an exhibition at Montevideo, Urumuay, of mural paintings of the section of five arts, Public Ruildings Administration, including selection and assembling of designs |  |  |  |
| 01 Personal services (net) other oblgations |  | \$370 | ----.........- |
|  |  |  |  |
| 03 Transportation of things <br> 07 Other contractual services. |  | 580 550 | - |
| Total other obligation |  | 1,130 | .----........- |
| Grand total obligations <br> Advanced from National Gallery of Art 1944 balance available in 1945 |  | 1,500 |  |
|  |  | $-1,500$ | +1,500 |
| Total estimate or appropriation ----- |  |  |  |
| Total, Public Buildings Administration, annual appropriations, general account: |  |  |  |
| Estimate 1946, \$47,579,000 | Appropr | iated 1945, | 44,791,800 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June so, 1946, as requires by 5 U. S. C. 78 pUblic buildings administration


[^25][^26]| ACCESS ROADS |  |  |  |
| :---: | :---: | :---: | :---: |
| Access Roads, Public Roads Administration (National Defense)For the construction, maintenance, and improvement of access |  |  |  |
| roads and for replacing existing highways and highway connections |  |  |  |
| as described in, and in accordance with the provisions of, sections 6 |  |  |  |
| and 9 of the Defense Highway Act of 1941, as amended by the Act |  |  |  |
| approved July 2, 1942 ( 23 U. S. C. 106) [ $\$ 40,000,000] \$ 35,000,000$, |  |  |  |
| to be immediately available and to remain available during the continuance of the emergency declared by the President on Mav |  |  |  |
| 27, 1941 ( 50 U. S. C. Appendix, Proclamation 2487; Act of June 27, 1944, Public Law 353). |  |  |  |
| Estimate 1946, \$35,000,000 | Appropriated 1945, \$40,000,000 |  |  |
|  |  | Obligations |  |
| By objects | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services (net) Other obligations. | $\begin{array}{r} \$ 948,912 \\ 34,051,088 \end{array}$ | $\begin{aligned} & \$ 1,112.832 \\ & 59,244,615 \end{aligned}$ | $\begin{aligned} & \$ 1,675,952 \\ & 86,402,287 \end{aligned}$ |
| Grand total obligations ${ }^{\text {a }}$ | 35, 000, 000 | 60, 357, 447 | 88, 078, 239 |
| Prior year appropriation available in 1944 |  |  | -13.435, 686 |
| 1944 appropriation available in 1945 |  | -357, 447 | +357, 447 |
| Excess of obligations over appropriation due to Public Law 646. |  | -20,000, 000 |  |
| Total estimate or appropriation | $35,000,000$ | 40, 000, 000 | 75,000,000 |

1 For detail see "Federal-aid highway system."

## SURVEYS AND PLANS

Surveys and Plans, Public Roads Administration (National Defense) -

For advance engineering surveys and plans for future development of the strategic network of highways and bypasses around and extension into and through municipalities and metropolitan areas, in accordance with the provisions of section 9 of the Defense Highway Act of 1941 (23 U. S. C. 109) [ $\$ 4,000,000] \$ 9,000,000$, to be immediately available and to remain available during the continuance of the emergency declared by the President on May 27, 1941 (50 U. S. C. Appendix, Proclamation 2487; Act of June 27, 1944, Public Law 358).
Estimate 1946, \$3,000,000
Appropriated 1945, \$4,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services (net) Other obligations. | $\begin{array}{r} \$ 138,788 \\ 4.861,212 \end{array}$ | $\begin{array}{r} \$ 162,763 \\ 4,664,649 \end{array}$ | \$167, 100 |
| Grand total obligations ${ }^{1}$ | 5, 000, 000 | 4, 827, 412 | 167, 100 |
| 1944 appropriation obligated in 1943. |  |  | +5,488 |
| 1944 appropriation available in 1945. |  | $-2,827,412$ | +2, 827, 412 |
| 1945 appropriation available in 1946 | -2,000,000 | $+2,000,000$ |  |
| Total estimate or appropriation. | 3,000, 000 | 4,000,000 | 3,000.000 |

1 For detail see "Federal-aid highway system."

## INTER-AMERICAN HIGHWAY

Inter-American Highway, Public Roads Administration-
For surveys in connection with and the construction of the Inter-American Highway, in accordance with the provisions of the Act approved December 26, 1941 (Public Law 375), and necessary expenses incident thereto without regard to section 3709, Revised Statutes, $\$ \$ 2,000,000] \$ 1,000,000$, to be immediately available and to remain available until expended [and in addition thereto the Commissioner of Public Roads is authorized to enter into contracts for this purpose in an amount not exceeding $\$ 6,000,0001$ (Act of June 27, 1944, Public Law 358).
Estimate 1946, \$1,000,000
Appropriated 1945, \$2,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net) ${ }^{1}$ $\qquad$ other obligations | \$250,000 | \$275,000 | \$271, 556 |
|  |  |  |  |
| 02 Travel | 27,500 | 27, 500 | 27, 500 |
| 03 Transportation of things. | 200,000 | 150, 000 | 183,445 |
| 04 Communication services. | 5, 000 | 5, 000 | 4, 456 |
| 05 Rent and utility services. | 15,000 | 10,000 | 11,303 |
| 07 Other contractual services | 100,000 | 70,000 | 72, 913 |
| 08 Supplies and materials. | 200.000 | 150,000 | 153,428 |
| 09 Equipment. | 75, 000 | 60, 000 | 76,466 |
| 10 Lands and structures | 3, 127, 500 | 3, 024, 737 | 3, 744, 117 |
| Totsl other obligations | 3,750,000 | 3,497, 237 | 4. 273,628 |
| Grand total obligations .-.-.-.....- | 4,000, 000 | 3,772, 237 | 4, 545, 184 |
| Reimbursements for ser vices performed Prior year appropriation available in 1944 |  |  | $\begin{array}{r}\text {-188. } \\ -452 \\ \hline\end{array}$ |
| Prior year appropriation available in 1944 <br> 1944 appropriation available in 1945 <br> 1945 balance available in 1946 . <br> Total estimate or appropriation |  | -4,772, 237 | $-4,128,869$ $+4,772,237$ |
|  | $-3,000,000$ | +3, 000,000 |  |
|  | 1,000, 000 | 2,000, 000 | 5,000,000 |

1 For detail see "Federal-aid highway system."
Inter-American Highway (Costa Rica), Public Roads Administra-tion-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services (net)t..... other obligations | \$38,975 | \$63, 894 | \$49, 288 |
| 02 Travel | 15,000 | 15,000 | 3,546 |
| 03 Transportation of things. | 50,000 | 100, 000 | 316,469 |
| 04 Comniunication services.. | 500 | . 500 | 372 |
| 05 Rents and utility services. | 12,000 | 12,000 | 13,774 |
| 07 Other contractual services. | 25,000 | 30,000 | 33,001 |
| 08 Supplies and materials. | 100,000 | 200, 000 | 208, 343 |
| 09 Equipment. | 1 CO 000 | 200,000 | 865, 503 |
| 10 Lands and structures | 1,118,525 | 4, 381, 524 | 4, 047,957 |
| Total other obligations | 1,421, 025 | 4,939, 024 | 5, 488, 965 |
| Grand total obligations....-. | 1,460,000 | 5, 002, 918 | 5, 533, 253 |
| Reimbursements for services performe 1944 appropriation available in 1945 |  | -6,462,918 | +6,4.171 |
| 1045 balance a vailable in 1946...... | -1,460,000 | +1,460,060 | +0.462,913 |
| Total estimate or appropriation |  |  | 12,000,000 |

1 For detail see "Federal-aid highway system."
Emergency Fund for the President, National Defense (Transfer to Federal Works Agency, Public Roads Administration)-


PUBLIC ROADS ADMINISTRATION-Continued
Allotments, Federal Works Agency, Public Roads Administration, From Public Works Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | EstImate, 1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net) ${ }^{\text {r }}$. |  | \$43,000 | \$13,825 |
| otaer oblioationg |  |  |  |
| 02 Travel.----....-.................... |  | 500 | 89 |
| 03 Transportation of things-.............- |  | 100 | 73 <br> 67 |
| 05 Rents and utility services. |  | 1,000 | ${ }_{86}$ |
| 07 Other contractual services |  | 10,000 | 5,642 |
| 08 Supplies and materials. |  | 5,000 | 1,146 |
| 09 Equipment....-...- |  | 100 |  |
| 10 Lands and structures. |  | 3, 215, 828 | 1, 167,941 |
| 11 Grants, subsidies, and contributions- | - | 60, 494 | 1, 5,800 |
| Total other obligations. |  | 3, 293, 122 | 1, 180, 870 |
| Grand total obllgations. |  | 3, 336, 122 | 1, 194, 695 |
| Prior year balance available in 1944 <br> 1944 balance available in 1945 . |  | $-3,336,122$ | -3, 153,206 $+3,336,122$ |
| Received by transfer from "National İndustrial Recovery, Public Works Administration' |  |  | $+3,306122$ $-2,000.000$ |
| Estimated savings, unobligated balance.- | ------ | -....-........- | 622,389 |
| Total estimate or appropriation. |  |  |  |

1 For detail see "Federal-aid highway system."
Working Fund, Federal Works Agency, Public Roads Administration (Advance From Other Federal Agencies) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
|  |  |  |  |
| 02 Travel. | 50,300 | 104, 300 | 508,888 |
| 03 Transportation of things. | 54, 060 | 479,510 | 1,812, 625 |
| 04 Communication services | 10,760 | 11. 920 | 53, 267 |
| 05 Rents and utility services | 69, 400 | 158,300 | 161,342 |
| 07 Other contractual services | 215, 500 | 353,400 | 1,072, 924 |
| 08 Supplies and materials.- | 540, 449 | 861, 858 | 1,596,880 |
| 09. Equipment | 201, 500 | 127, 500 | 1,675,901 |
| 10 Lands and structures | 11,019, 277 | 7,999,541 | 58, 352, 889 |
| 13 Refunds, awards, and indemnities..................................................... 39,679 |  |  |  |
| Total other obligations. | 12, 161, 246 | 10, 096, 329 | 65, 274, 495 |
| Grand total obligations...-.-.---.-- | 13, 416, 291 | 12, 109, 478 | 68, 789, 280 |
| Reimbursements for services performed..- | -50, 000 | -150,000 | -26,774,757 |
| Prior year balance available in 1944.-....- |  |  | -29,730,583 |
|  |  |  |  |
|  |  |  |  |
| Advanced from- <br> War Department: "Engineer Service, |  | -13,000 | -24,381,000 |
| Navy Department: <br> "Public works, Bureau of Yards and <br> Docks' <br> "Aviation, Navy" |  | $-20,000$ $-20,000$ | ............. |
| Federal Public Housing Authority: <br> "National defense housing" |  | $-20,000$ $-5,000$ |  |
| Department of Agriculture: <br> "Cooperative work, Forest Service".- |  | -1,718 | -7.351 |
| "Forest roads and trails, Forest Service (forest road development)" |  | -42,950 | -5,870 |
| "Forest roads and trails, Forest Service (forest highways)' $\qquad$ | -12, 714, 222 |  |  |
| Reconstruction Finance Corporation: <br> "Cínchona Plantation in Costa Rica". <br> "Ancor Corporation Plant" |  | -340, 000 | -10,850 |
| Winton Lumber Co.... |  | -27,748 |  |
| Deschutes Lumber Co |  | -20,000 |  |
| Total estimate or appropriation.... |  | -------.-..... |  |

1 For detail see "Federal-aid highway system."
Payment of Claims, Section 10, Defense Highway Act of 1941, as Amended, Public Roads Administration-
13 Refunds, awards, and indemnities: Obligations-1944, $\$ 110,439$.

Total, Public Roads Administration, annual appropriations, general account:
Estimate 1946, \$49,000,000
Appropriated 1945, $\mathbf{\$ 5 6 , 0 0 0 , 0 0 0}$

Trust account:
Cooperative Work, Strategic Network of Highways, Public Roads
Administration
This fund is derived from moneys contributed by the various political subdivisions of the several States for cooperative work in connection with the construction of the strategic network of highways.

Appropriated 1945, \$0
Revised 1945, \$94,500

t For detail see "Federal-aid highway system."
[All funds heretofore appropriated to the Public Roads Administration for the construction of roads but impounded or withheld from obligation or expenditure by any agency or official are hereby released and made available for obligation or expenditure for the purposes for which they were originally appropriated subject to the approval of the Chairman of the War Manpower Commission as to the availability of manpower and subject to the approval of the Chairman of the War Production Board as to the availability of critical materials.]

Any of the foregoing appropriations for general or administrative expenses under the Federal Works Agency shall be available for the maintenance, repair, and operation of motor-propelled pas-senger-carrying vehicles in the District of Columbia and in the field (Act of June 27, 1944, Public Law 358).

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1944, \$183,662.70.

Total, Federal Works Agency, annual appropriations, general account:
Estimate 1946, \$96,945,230
Appropriated 1945, a $\mathbf{\$ 1 1 3 , 1 5 4 , 0 7 7}$

- Excludes $\$ 43,000,000$ carried under General Public Works Program.

Total, Federal Works Agency, trust accounts:
Estimate 1946, \$200
Appropriated 1945, \$0
Revised 1945, \$94,700

## NATIONAL HOUSING AGENCY

Summary of estimates of appropriations for the fiscal year 1946, compared with appropriations for the fiscal year 1945
[The 1946 estimates exclude funds for overtime pay and additional compensation under laws expiring on or before June 30 , 1945, but contemplate a continuation of the existing workweek, which is generally 48 hours]

| Bureau or subdivision | Budget estimates, 1946 | Appropriations, 1945 (revised) |  |  | Increase ( + ), or decrease ( - ), 194 estimates over 1945 appropriations (exclusive of overtime pay) |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Exclusive of overtime pay | Overtime pay ${ }^{1}$ | Total |  |
| general account |  |  |  |  |  |
| Office of the Administrator: War housing. Federal Public Housing Authority: Annual contributions. | 3 \$7,600, 000 | $\begin{array}{r} \$ 15,000,000 \\ 39,500,000 \end{array}$ |  | $\begin{array}{r} 2 \$ 15,000,000 \\ 89,500,000 \end{array}$ | $\begin{array}{r} 1-\$ 15,000,000 \\ -1,900,000 \end{array}$ |
| Total, general account. | 7,600,000 | 24, 500, 000 |  | 24,500,000 | $-16,900,000$ |
| GOVERNMENT CORPORATION AND CREDIT AGENCY ACCOUNTSlimitation on eertain loans and fixpenses |  |  |  |  |  |
| Office of the Administrator: <br> Salaries and cxpenses. | ( $(\$ 499,000)$ | ${ }^{4}(\$ 449,879)$ | ( $(550,121)$ | ( $\$ 500,000)$ | ( + \$49, 121) |
| Cost of handling penalty mail, National Housing Agency | ${ }^{s}(268,783)$ | ${ }^{s}(299,450)$ |  | ${ }^{5}(299,450)$ | $(-30,667)$ |
| Federal Home Loan Bank Administration: |  |  |  |  |  |
| Salaries and expenses........ | 7,528,700 | 9, 643, 080 | 1,210,745 | 10, 853, 825 | -2, 114,380 |
| United States Housing Corporation, expenses of liquidation |  | 198,000 |  | ${ }^{3} 98,000$ | -98,000 |
| Federal Housing Administration: |  |  |  |  |  |
| Salaries and expenses.. | 10,558,000 | 9, 030,648 | 1,453, 987 | 10, 484, 635 | +1, 527, 352 |
| Payment of losses........... | 3,000,000 | 5,000,000 |  | 5, 000,000 | -2,000, 000 |
| Federal Public Housing Authority: Salaries and expenses. | 2,350,000 | 2, 492,874 | 280, 066 | 2,772,940 | -142,874 |
| Total, limitations on funds of Government corporations and credit agencies...... | 23,436,700 | 28, 264, 602 | 2, 944,798 | 29, 200, 400 | -2, 827,902 |
| TRUST ACCOUNTS |  |  |  |  |  |
| Federal Housing Administration. | \$25, 000 | \$25,000 |  | \$25, 000 |  |
| Federal Public Housing Authority | 1,690,000 | 1, 750,000 |  | 1,750,000 | -\$60,000 |
| Total, trust accounts... | 1, 715,000 | 1,775,000 |  | 1,775,000 | $-60,000$ |

1 Overtime pay covers all overtime pay and additional compensation authorized by acts expiring June 30, 1945.
2 Does not reflect $\$ 7,500,000$ of the unexpended balances of the appropriations made available under the heading "Emergercy funds for the President, defense housing," and reappropriated by the act of June 28, 1944, Public Law 375, for war housing to carry out purposes of title I of the act of Oct. 14, 1940, as amended (42 U. S. C. ch. 9).
${ }^{3}$ In addition to unexpended balances of prior-year appropriations.

- Funds for salaries and expenses of the office of the Administrator are provided by contributions from the constituent units.
${ }^{5}$ Funds for deposit in the Treasury for cost of handing penalty mail are provided by contributions from the constituent units.


## EXPLANATORY STATEMENT

## GENERAL STATEMENT

The National Housing Agency was created by Executive Order 9070, issued February 24, 1942. The Agency has complete authority for the development and execution of an integrated national housing policy and program, and represents a consolidation of the civilian housing programs formerly vested in 16 Government agencies.
The Agency has four component units: The Office of the Administrator, the Federal Home Loan Bank Administration, the Federal Housing Administration, and the Federal Public Housing Authority. Through these units the National Housing Agency has responsibilities in the fields of private urban mortgage credit, the insuring of privately financed home mortgages, and the construction and management of housing built with public funds. For the fiscal year 1944, total assets for which the Agency has some responsibility amounted to approximately 16.7 billion dollars as compared with 15.9 billion dollars for the previous year.
The total estimate for administrative expenses of the Agency for 1946, as well as for most of the individual
activities, are smaller than the amounts approved for 1945. Due to increased workload, the 1946 estimates for the Federal Housing Administration and for that portion of salaries and expenses of the Office of the Administrator financed by contributions from the three constituent units are slightly larger than the amounts approved for 1945. The only budget estimate requiring a direct appropriation from the Treasury is Annual contributions, Federal Public Housing Authority, United States Housing Authority. The remaining items are subject to a limitation by the Congress on the amount of corporate or other available funds which may be used for the payment of administrative expenses or of certain losses by the Federal Housing Administration.

## OFFICE OF THE ADMINISTRATOR

The Office of the Administrator is responsible for establishing and administering a national housing policy, for directing the program arising from this policy, and for supervising the other component units of the Agency in carrying out the program. In addition, the Office of the

Administrator has certain direct operating responsibilities, including: (1) Programming of new construction, or of conversion of existing structures, to provide essential housing in war production areas, and authorization of housing construction to relieve conditions of hardship; (2) operation of war housing centers to minimize the need for new construction through maximum utilization of existing accommodations; (3) administration of wartime controls on the use of materials for housing and on war housing rental, sales, and occupancy, in accordance with the policies of the War Production Board and by its delegated authority; and (4) preparation for the disposition or removal of war housing.
Section 313 of the Lanham Act requires the Administrator to determine what war housing is temporary, and provides that it must be removed within 2 years after the end of the national emergency unless the Administrator, in consultation with local communities, finds that it is needed for temporary use in connection with the orderly demobilization of the war effort. Such exceptions must be annually reexamined and reported to Congress.
During fiscal years 1944 and 1945 the number of regions serving the Office of the Administrator was reduced from 10 to 7. The number of war housing centers decreased from a peak of 172 in the first quarter of fiscal year 1944 to 122 at the close of the year, and it is estimated that further reduction will be made during fiscal years 1945 and 1946.

The budget is based on the assumption that the supply of materials in fiscal year 1946 will be sufficient to permit a total volume of private construction in 1946 of about 175,000 units. Increased attention will be given in 1946 to the problems of disposition of war housing and of relaxation of wartime restrictions. The problems of over-all Agency supervision will be increased somewhat because of the many long-range questions raised by the transition to a post-war program.

It is estimated that, for fiscal year 1946, $\$ 499,000$ (exclusive of overtime pay) will be required for the administration and supervision of the national housing program. This amount will be allocated from funds for administrative expenses made available to the constituent units of the Agency. Funds for the operating activities of the Office of the Administrator, amounting to $\$ 2,526,250$ (as compared with $\$ 3,156,043$ for fiscal year 1945), will be provided from appropriations already available for war housing construction, and from war housing rental receipts.

## FEDERAL HOME LOAN BANK ADMINISTRATION

The primary objective of the Federal Home Loan Bank Administration is to maintain a stable home-financing system. The Bank Administration comprises the Federal Home Loan Bank System, the Federal Savings and Loan Insurance Corporation, and the Home Owners' Loan Corporation. An Administrative Department, composed of the Commissioner, his immediate staff, and certain administrative divisions under his direction, is supported by contributions from the constituent units of the Bank Administration in proportion to the value of services provided them by the Department.

The administrative expenses of the Bank Administration are included in a combined budget estimate entitled "Federal Home Loan Bank Administration," which is in turn subdivided as follows:


Federal Savings and Loan Insurance Corporation_-.-. $\quad \$ 495,536$
 5, 687, 000
United States Housing Corporation_

- 0

Total
7, 528, 700
These expenses are to be paid from the income of the Home Owners' Loan Corporation and the Federal Savings and Loan Insurance Corporation, assessments against the Federal Home Loan Banks, and from examining fees.

The Federal Home Loan Bank System was established under the provisions of the Federal Home Loan Bank Act of 1932. Made up of 12 Federal Home Loan Banks and 3,714 member banks, associations, and insurance companies, it was created to stabilize and strengthen institutions providing capital to finance individual home ownership. The Bank System furnishes local home financing institutions with a permanent credits pool for mortgage funds, and provides a means of equalizing the availability of mortgage credit throughout the country through jts ability to transfer funds to localities and areas where they are most needed. As of June 30, 1944, assets of the member institutions were 6.84 billion dollars, an increase of 13 percent over the preceding year. The budget estimate of the Federal Home Loan Bank System represents the costs of supervision and examination and is financed by assessments against the Federal Home Loan banks and by fees collected from member institutions.
The Federal Savings and Loan Insurance Corporation was created for the purpose of insuring the safety of investments to a maximum of $\$ 5,000$ for each investor in Federal savings and loan associations and in eligible Statechartered institutions of the same type which apply for insurance and are approved by it. The Corporation's authorized capital of $\$ 100,000,000$, pursuant to Act of Congress, was subscribed for and is held by the Home Owners' Loan Corporation. On June 30, 1944, there were 2,461 insured institutions with assets of approximately 4.6 billion dollars, an increase of 33 institutions and 700 million dollars over fiscal year 1943. The gross earnings of the Corporation for fiscal year 1944, consisting of premiums earned, admission fees earned, and interest income, were 7.5 million dollars. No insured institution went into receivership during fiscal year 1944. Much of the supervision, review, and examination work of the Corporation is done by the Bank System on a reimbursable basis.

The Home Owners' Loan Corporation was created in 1933, under the provisions of the Home Owners' Loan Act, for the purpose of halting the rising volume of home foreclosures by refinancing distressed home mortgages. The authority of the Corporation to acquire obligations secured by real estate expired on June 12, 1936. Since that date the Corporation has moved steadily toward ultimate liquidation, its principal functions being to service loans, to take over properties where necessary, and to dispose of them in the best interest of the Government. During fiscal year 1944, the Corporation disposed of 21,528 properties at an average sales price of $\$ 4.756$ per property. This is an increase of 53 percent over the number of properties sold in fiscal year 1943, and of 12 percent in the average sale price. At the close of fiscal year 1944, total assets of the Corporation amounted to 1.5 billion dollars, a reduction of 21 percent under total assets at the end of fiscal year 1943. The number of active accounts and properties under its jurisdiction had been reduced 15 percent from those held a year earlier. Exclusive of overtime pay, the 1946 budget for administrative expenses is approximately 25 percent less than the 1945 authoriza-
tion, reflecting the anticipated decrease in the Corporation's workload as a result of continuing liquidation.

Executive Order 9070 also assigned to the Bank Administration responsibility for management of the United States Housing Corporation, a remnant of World War I. During fiscal 1944 the legal complications which had long stood in the way of final liquidation of the Corporation's property holdings were cleared away, and it is anticipated that liquidation will be completed before June 30, 1945. All properties have been disposed of except those in the city of Philadelphia, and arrangements for their disposition are in progress.

## FEDERAL HOUSING ADMINISTRATION

The Federal Housing Administration was established June 27, 1934, under the provisions of titles I and II of the National Housing Act, to encourage improvement in housing standards and conditions and to promote a stable mortgage market through a system of mutual mortgage insurance for private mortgage loan institutions. On March 28, 1941, title VI was added to provide authority for insuring mortgages on privately financed war housing. As of June 30, 1944, the Administration had insured loans and mortgages under all three titles in a face amount of 7.6 billion dollars.

Provision has been made in 1946 for the insurance of 475,000 loans, the same as estimated for fiscal year 1945, for renovation and repair of existing structures under title I. Because of generally favorable employment conditions throughout the country, defaulted notes are being paid off at a very favorable rate, and the volume of new defaults is relatively small. It is estimated that the number and value of defaulted notes held for collection will be further reduced in 1946, and that premium receipts and cash recoveries will again exceed the amount of claims to be paid plus administrative expenses. A request for authorization of 3 million dollars for payment of losses has been included in the budget, such payments to be made from the title I revolving fund which, as of June 30, 1944, amounted to more than 6.4 million dollars.
On June 30, 1944, the Congress increased the title VI authorization by 100 million dollars. It is anticipated that this additional authorization will be committed by June 30, 1945, and that the only new insurance activity remaining under this title will consist of a small volume of applications for refinancing existing mortgages. It is expected that the workload in connection with the acquisition of defaulted properties and property management and disposition under title VI will increase considerably during fiscal year 1946.

On the basis of current estimates of the volume of private construction during fiscal year 1946 and of the demand for Federal Housing Administration mortgage insurance protection, provision has been made in the 1946 estimate for receiving approximately 125,000 applications under title II for insurance of mortgages on new construction. These figures compare with 50,000 and 60,000 , respectively, estimated for fiscal year 1945, covering both titles II and VI.

In view of the over-all increased workload for fiscal year 1946, the budget estimate for the Federal Housing Administration for fiscal year 1946 provides for a total of $\$ 10,558,000$ for administrative expenses, an increase of $\$ 1,527,352$ over fiscal year 1945 , such funds to be supplied through assessments against the various insurance funds.

## FEDERAL PUBLIC HOUSING AUTHORITY

The Federal Public Housing Authority will have four major activities in fiscal year 1946, namely: (1) a relatively small volume of public war housing construction; (2) management of Federally owned projects under the jurisdiction of the Authority, and general management supervision over locally owned low-rent projects; (3) management of the completed units in the homes conversion program; and (4) custodial management or removal of temporary war housing which the Administrator determines is no longer needed in a specific locality.

Construction of publicly financed war housing projects already programmed will be substantially completed by the end of fiscal year 1945, but there will be a considerable volume of supplemental or clean-up construction work to be performed. The major operating functions of the Authority, however, will be the management of directly operated projects and supervision of projects leased to or owned by local housing authorities and of converted properties managed by private contract brokers, together with custodial management of inactive projects and disposition activities. The total operating program will include approximately 2,660 active projects, containing about 780,000 dwelling units. More than half of all projects will be managed by local housing authorities, either through lease agreements or direct ownership.

Total administrative expenses of the Authority for fiscal year 1946 are estimated at $\$ 11,940,000$, of which amount $\$ 2,350,000$ will be derived from corporate funds of the United States Housing Authority and $\$ 9,590,000$ from other sources. The management of war housing is to be financed from the consolidated rental receipts fund. Administrative expenses of management of the conversion program will be met from the income of this operation. Administrative expenses of management of the projects transferred from the Public Works Administration and the Farm Security Administration will be charged to the income from these projects. Corporate funds of the Defense Homes Corporation will be used to finance the administrative expenses of the Corporation's activities.

Rental income from the low-rent, slum-clearance projects is based upon the rent-paying ability of the lowincome tenants. Annual contributions by the Federal Government are pledged by the terms of the United States Housing Act for the purpose of guaranteeing the low-rent character of the operation by bridging the gap between rental income and the expenses of the local housing authorities, including operating costs, payment of interest, and amortization of capital costs. Due to increased wage levels, rental income from such projects has risen and the amounts required for annual contributions have decreased. As a matter of policy, the National Housing Agency has encouraged the use of projects built under this program to provide housing accommodations for war workers, and this has contributed to the increased income of these projects during the war. In 1946, annual contributions to local housing authorities are estimated at $\$ 9,630,000$, of which $\$ 2,030,000$ would be provided by the reappropriation of remaining fiscal year 1945 funds, and $\$ 7,600,000$ by direct appropriation. This represents 46.5 percent of the maximum contractual contributions for which the Federal Government is liable. It is estimated that 170 statutory projects will require contributions in fiscal year 1946, and that 100 will not, since the rental income will be sufficient to meet all charges.

## ESTIMATES OF APPROPRIATIONS

## OFFICE OF THE ADMINISTRATOR

## Salaries and Expenses, Office of Administrator, National Housing

 Agency-Salaries and expenses: In addition to the amounts [otherwise] available by or pursuant to law (which [amounts] shall be transferred to this authorization [for expenditure hereunder]) for the administrative expenses of the Office of the Administrator, National Housing Agency, in carrying out [the provisions of the Act of October 14, 1940, as amended ( 42 U. S. C. 1521) 1 duties imposed by or pursuant to law, such amounts, not exceeding [\$500,$0001 \$ 499,000$, as the Administrator determines are required for the expenses of the Office of the Administrator [, National Housing Agency, 1 in the performance of administrative and supervisory services relating to the constituent units of said Agency shall be transferred, from the funds available for the administrative expenses of such constituent units for the fiscal year [1945] 1946, to this authorization for expenditure hereunder and all such amounts shall be available [until June 30, 1945,] for all necessary expenses of said Office of the Administrator, including personal services and rent in the District of Columbia; printing and binding; purchase and exchange of lawbooks, books of reference; periodicals and newspapers (not to exceed $\$ 500$ ) ; preparation, mounting, shipping, and installation of exhibits (not to exceed $\$ 500$ ) ; purchase of one passenger automobile (not to exceed \$2,500) and maintenance, repair, and operation of motor-propelled passenger-carrying vehicles; not to exceed $\$ 5,000$ for temporary employment of persons or organizations, by contract or otherwise, for legal or other special services without regard to section 3709 of the Revised Statutes and the civil service and classification laws; and [payment, when specifically authorized by the Administrator, of (1) actual transportation and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence to persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Agency and (2) not to exceed $\$ 1,500$ for expenses of attendance at meetings of organizations concerned with the work of the Agency when specifically authorized by the Administrator; 1 reimbursement for the actual cost of ferry fares and bridge, road, and tunnel tolls [, and an allowance not to exceed 3 cents per mile for all travel performed in privately owned automobiles by employees engaged in the inspection of property within the limits of their official posts of duty when such travel is performed in connection with such inspection]: Provided, That [notwithstanding the consolidation effected by Executive Order 9070, 1 section 7 of the First Deficiency Appropriation Act, 1936, shall continue to apply to administrative expenses of and for the constituent units of the National Housing Agency mentioned in said section 7 and shall also apply to such expenses of said National Housing Agency in connection with the functions and purposes of said constituent units, and none of the funds made available by this Act for such administrative expenses shall be obligated or expended unless and until an appropriate appropriation account shall have been established therefor pursuant to an appropriation warrant or a covering warrant, and all such expenditures shall be accounted for and audited in accordance with the Budget and Accounting Act, as amended: Provided further, That the Administrator may, with the approval of the President of the United States, transfer to this authorization or to an authorization of a constituent unit from funds available for administrative expenses of the constituent units or the Office of the Administrator [of the National Housing Agency] such additional sums as represent a consolidation in the Office of the Administrator or in a constituent unit of any of the administrative functions of the National Housing Agency; but no such transfer of funds shall be made unless the consolidation will result in a reduction in manpower and a savings in administrative expenses, which savings shall not be used for administrative expenses but instead shall be returned to or remain in the funds from which administrative expenses are drawn under this authorization: Provided further, That a report of such transfers and the savings effected thereby shall be submitted to Congress in the annual budget (Act of June 27, 1944, Public Law 358).


## OFFICE OF THE ADMINISTRATOR-Continued

Salaries and Expenses, Office of Administrator, National Housing Agency-Continued.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1844 |
| 10. Homes use service. | \$29,473 | \$49,316 | \$117,217 |
| 11. Program review. | 88,613 | 89.804 | 95, 077 |
| 12. Budget and accounting | 56. 141 | 53, 167 | 40, 559 |
| 13. Administrative relations | 59.412 | 54, 195 | 48,696 |
| 14. Administrative services. | 220,567 | 251, 437 | 219,628 |
| 15. Regional office operations. | 654, 360 | 691, 876 | 851,549 |
| 16. War housing center operation | 317, 350 | 686, 032 | 1,114. 249 |
| 17. Cost of overtime pay--......-.-.-.----- |  | 357, 140 | $435.7 \overline{2}$ |
| Grand total obligations. | 3, 025, 250 | 3,963, 062 | 4,678,587 |
| Adjustments (see objects schedule for detail) | -3, 025. 250 | -3, 963,052 | $-4,678,587$ |
| Total estimate or appropriation..... |  |  | -----------. |

War Housing, Office of Administrator, National Housing Agency-
[War housing: For an additional amount to carry out the purposes of title I of the Act of October 14, 1940, as amended (42 U.S.C. ch. 9), and subject to the applicable provisions of the joint resolution approved October 14,1940 ( 54 Stat. 1115), $\$ 7,500,000$, to remain available during the continuance of the unlimited national emergency declared by the President on May 27, 1941, and shall not be available for obligation for new projects after June 30, 1945.]
[War housing: For an additional amount to carry out the purposes of title I of the Act of October 14, 1940, as amended (42 U.S.C. ch. 9), and subject to the applicable provisions of the joint resolution approved October 14, 1940 ( 54 Sta, t . 1115), $\$ 15,000,000$, to remain available during the continuance of the unlimited national emergency declared by the President on May 27, 1941, but not to be available for obligation for new projects after June 30, 1945] (Act of Apr. 1, 1944, Public Law 279; Act of Dec. 22, 1944, Public Law 529).

Appropriated 1945, \$15,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Transferred to | $\begin{array}{r} +\$ 1,961,012 \\ +105,100 \end{array}$ | +\$2,824,019 | +\$4, 190, 033 |
| "Salaries and expenses, Office of Administrator, National Housing A gency" |  |  |  |
| "War housing, Federal Pubiic Housing |  |  | +154, 383,091 |
| "War housing, Home Owners' Loan |  | +33, 239,587 |  |
| "Corporation" .-..-...------.--- |  |  | +41,093, 058 |
| "War housing, office of Administrator, National Housing Agency (transfer to |  | +284, 129 | +4,091, 220 |
| Received by transfer from- <br> "War housing, Office of Administrator, National Housing A gency (transfer to War)" |  |  |  |
|  |  |  | -2,300,000 |
| "War honsing; Home Owners' Loan Corporation" |  |  | -11, 407, 228 | .............. |
| "Expediting production of equipment and supplies for national defense," War Denartment. |  | -6,000,000 | $\begin{array}{r}\text {-49,964, } \\ +6,0061 \\ \hline\end{array}$ |
| 1943 appropriation available in 1944. |  |  |  |
| 1944 appropriation a avilable in 1945 |  | -6,006,619 |  |
| 1845 appropriation available in 1946 | -2,066, 112 | +2,066. 112 |  |
| Total estinate or appropriation |  | 15, 000, 000 | 157, 500,000 |

War Housing in and Near the District of Columbia, Office of Administrator, National Housing Agency-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1046 | Estimate, 1945 | Actual, 1944 |
| Transferred toWar housing in and near the District of Columbia, Home Owners' Loan Corporation' |  |  | +\$392,000 |
| "War housing in and near the District of Columbia, Federal Public Housing Authority |  | +\$2, 770, 798 |  |
| Received by transfer from- <br> War housing in and near the District of Columbia, Federal Public Housing Authority" |  |  | -1,076, 780 |
| War housing in and near the District of Columbia, Home Owners' Loan Corporation". <br> 1943 balance available in $1944 . .$. |  | -124,449 |  |
| 1944 balance available in 1945. |  | -2, 646.349 | $\begin{array}{r}-1,8614 . \\ +2.646 \\ \hline\end{array}$ |
| Total estimate or appropriatiou.-.-- |  |  |  |

National Defense Housing, Temporary Housing, Office of Administrator, National Housing Agency-
[War housing: For an additional amount to carry out the purposes of title I of the Act of October 14, 1940, as amended (42 U. S. C., ch. 9), for temporary housing only, and subject to the applicable provisions of the joint resolution approved October 14, 1940 (54 Stat. 1115), not to exceed $\$ 7,500,000$ of the unexpended balances of the appropriations made available under the heading "Emergency funds for the President, defense housing", in the Urgent Deficiency Appropriation Act, 1941, the Additional Urgent Deficiency Appropriation Act, 1941, and the Third Supplemental National Defense Appropriation Act, 1942, is hereby reappropriated and made available during the continuance of the unlimited national emergency declared by the President on May 27, 1941, and shall not be available for obligation for new projects after June 30, 1945] (Act of June 28, 1944, Public Law 375).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Transferred to "National defense housing, temporary housing, office of Adminis- trator, National Housing Agency (transfer to, Federal Public Housing |  |  |  |
| Reappropriation of prior year balance in 1945 |  | $-7, r 00,000$ | -...--------- |
| Total estimate or appropriation..... |  |  |  |

Emergency Fund for the President, Defense Housing, Temporary Shelter (Allotment to National Housing Agency, Office of Administrator) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Transferred to "Emergency fund for the |  |  |  |
| President, defense housing, temporary |  |  |  |
| shelter (allotment to National Housing |  |  |  |
| Agency, Federal Public Housing |  |  |  |
| Authority)" - .----....................- | ----------- |  | +\$7,000,000 |
| Reappropriation of prior year balance in 1844 |  |  | -7,000,000 |
|  |  |  |  |
| Total estimate or appropriation...-- |  |  |  |

Emergency Fund for the President, National Defense Housing (Allotment to National Housing Agency) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Transferred to "Emergency fund for the President, national defense housing transfer from National Housing Agency to Federal Public Housing Authority)" 1943 balance available in 1944 |  | +\$64, 250 | $\begin{array}{r} +\$ 48,350 \\ +112,600 \\ +64,250 \end{array}$ |
|  |  |  |  |
|  | * |  |  |
|  |  |  |  |
|  |  |  |  |
| 1944 balance svailable in 1945-.----------1-1 |  | -64, 250 |  |
| Total estimate or appropriation...- |  |  |  |

Working Fund, National Housing Agency, Office of Administrator (Advance From Salaries and Expenses, War Production Board) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 07 Other contractual services |  |  | $\underline{+879.467}$ |
| Advanced from War Production Board.. |  |  | -79,447 |
| Total estimate or appropriation.... |  |  | ............ |

## Cost of Handling Penalty Mail, National Housing Agency-

[Penalty mail costs, 1945-National Housing Agency, $\$ 299,450$, to be derived by transfer from funds of the constituent units of such agency available for administrative expenses for the fiscal year 1945, as follows: Office of the Administrator, 96,938 ; Federal Home Loan Bank Administration, $\$ 150,247$; Federal Housing Administration, \$37,000; and Federal Public Housing Authority, \$105,265.]

For deposit in the general fund of the Treasury for cost of penalty mail of the National Housing Agency as required by the Act of June 28, 1944 (Public Law S64), $\$ 268,789$, said sum to be derived by transfer from the funds of the constituent units of said Agency available for administrative expenses as follows: Office of the Administrator, \$6,750; Federal Home Loan Bank Administration, $\$ 138, \mathscr{2 3 3}$; Federal Housing Administration, $\$ 55,000$; and Federal Public Housing Authority, $\$ 68,800$ (Act of Dec. 22, 1944, Public Law 529).


Slatement of proposed cxpenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscat year ending June 30,1946 , as required by 5 U. S. C. 78
OFFICE OF THE ADMINISTRATOR

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehi-cles to be purchase | Old vehicles still used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Office of Administrator, National Housing Agency. | 1 | \$2,500 | 1 | \$400 | \$2, 100 | 6 | \$2, 475 | 1 car for use of the Administrator and supervising officials in the central office, in maintaining necessary contact with constituent and other Federal agencies and for transportation of special interoffice mail. The Office of the Administrator special interoffice mail. tered buildings in Washington, D. C. 5 cars for use of field representatives engaged on the inspection of housing project sites and development in rural areas. |

## FEDERAL HOME LOAN BANK ADMINISTRATION

## Salaries and Expenses, National Housing Agency, Federal Home Loan Bank Administration-

Salaries and expenses: Not to exceed a total of [\$10,853,825] $\$ 7,528,700$, to be derived from the same sources as the funds made available for administrative expenses of the Federal Home Loan Bank Administration, including the Federal Savings and Loan Insurance Corporation and the Home Owners' Loan Corporation, by the Independent Offices Appropriation Act, [1944] 1945, shall be available during the fiscal year [1945] 1946 for administrative expenses of the Federal Home Loan Bank Administration (Executive Order [Numbered] 9070 of February 24, 1942), which term and the term Administration, wherever used herein, shall unless otherwise qualified include and apply to said corporations but shall be exclusive of any corporation organized in pursuance of authority contained in the Act of May 16, 1918 (40 Stat. 550), and any amendments thereof, including personal services in the District of Columbia and elsewhere; travel expenses, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended (5 U. S. C. 821-833) ; [expenses (not to exceed $\$ 7,500$ ) of attendance at meetings concerned with the work of said Administration when specifically authorized by the Administration;1 printing and binding; lawbooks, books of reference, and not to exceed $\$ 1,250$ for periodicals and newspapers; rent in the District of Columbia; maintenance, repair, and operation of motorpropelled passenger-carrying vehicles; [payment, when specifically authorized by the Administration, of actual transportation and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence of persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Administration;1 use of the services and facilities of the Federal home-loan banks, Federal Reserve banks, and agencies of the Government, including the use of services and facilities within the Administration; the amounts so derived to be credited upon the books of the Treasurer of the United States in such account or accounts as the Administration may determine, and the Administration in its discretion may utilize the facilities of the Division of Disbursement of the Treasury Department for the disbursement of funds in or derived from such account or accounts relating to said corporations: Provided, That (1) all necessary expenses in connection with the liquidation of insured institutions, (2) all necessary expenses (including services performed on a force account, contract or fee basis, but not including other personal services) in connection 602000-45-13
with the acquisition, protection, operation, maintenance, improvement, or disposition of real or personal property belonging to the Home Owners' Loan Corporation or in which it has an interest, and (3) all necessary expenses (including services performed on a contract or fee basis, but not including other personal services) in connection with the handling, including the purchase, sale, and exchange, of securities on behalf of Federal home-loan banks, and the sale, issuance, and retirement of, or payment of interest on, debentures or bonds, under the Federal Home Loan Bank Act, as amended shall be considered as nonadministrative expenses for the purposes hereof: Provided further, That except as herein otherwise provided, the administrative expenses and other obligations of the Administration shall be incurred, allowed, and paid in accordance with the provisions of the Federal Home Loan Bank Act of July 22, 1932, as amended ( 12 U. S. C. 1421-1449), the Home Owners' Loan Act of 1933, as amended (12 U.S. C. 1461-1468), and title IV of the National Housing Act of June 27, 1934, as amended (12 U. S. C. 1724-1730) (12 U.S. C. 1421-1449, 1461-1468, 1724-1730; Executive Order 9070 of Feb. 24, 1942; Act of June 27, 1944, Public Law 358).

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| Administrative Department <br> personal services, departmental | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Totalsalary | Man-yearsTotal |  |
| Clerical, administrative, and fiscal service: <br> Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : <br> Executive assistant to the commis- |  |  |  |  |  |  |
| Sioner- Grade 13. Range $\$ 5,600$ to $\$ 6,400$ :- |  | \$18,000 |  | \$18,000 | 1.2 \$11,125 |  |
| rade 13. Range $\$ 5,600$ to $\$ 6,400$ : Principal administrative analyst |  |  |  |  | 1 | 6,400 |
| Grade 12, Range \$4,600 to \$5,400: |  |  |  | $4,600$ |  |  |
| Assistant to erecuti |  | $\begin{aligned} & 4,600 \\ & 5 \end{aligned}$ |  |  |  | $4,600$ |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ |  | $\begin{aligned} & 4,400 \\ & 3,800 \end{aligned}$ |  | $\begin{aligned} & 4,400 \\ & 3,800 \end{aligned}$ | $1.4,200$ |  |
| Classification review examiner. | $\stackrel{1}{1}$ |  | 1 |  |  |  |
| Assistant budget offeer ---.-: |  |  |  |  |  | 375 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Assistant budget officer |  |  |  |  | 0.4 |  |
| Administrative 8nalyst-..-- |  | 3,500 | 0.8 | 2,800 |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800 \cdot$ | 1 | $\begin{aligned} & 3,800 \\ & 3,800 \end{aligned}$ | 1110.22 | $\begin{aligned} & 3,800 \\ & 3,800 \\ & 640 \\ & 6,725 \end{aligned}$ | $\begin{array}{ll}0.8 & 2,666 \\ 1 & 3,800 \\ 0.1 & 305 \\ 1.9 & 6,575\end{array}$ |  |
| Assistant secretary--- |  |  |  |  |  |  |  |
| Administrative analys |  | -6,800 |  |  |  |  |  |

FEDERAL HOME LOAN BANK ADMINISTRATION-COn.
Salaries and Expenses, National Housing Agency, Federal Home Loan Bank Administration-Continued.



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FEDERAL HOME LOAN BANK ADMINISTRATION-Con.
Salaries and Expenses, National Housing Agency, Federal Home Loan Bank Administration-Continued.



FEDERAL HOME LOAN BANK ADMINISTRATION-COn.
Salaries and Expenses, National Housing Agency, Federal Home L Loan Bank Administration-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Consolidated Schedule-Continuedother orligations |  |  |  |
| 02 Travel | \$356, 277 | \$436, 092 | \$429, 248 |
| 03 Transportation of things. | 10,870 | 11, 830 | 10, 084 |
| 04 Communication services. | 72, 240 | 99, 055 | 101,341 |
| 05 Rents and utility services | 815, 548 | 875, 532 | 857, 611 |
| 06 Printing and binding--..- | 71, 359 | 93,569 | 111, 102 |
| 07 Other contractual services | 521, 520 | 586, 865 | 511,898 |
| 08 Supplies and materials.. | 55, 445 | 60, 270 | 84, 753 |
| 09 Equipment. | 22,890 | 37,040 | 7, 027 |
| Total other obligations | 1.926,329 | 2. 200, 253 | 2,133,964 |
| Grand total obligations. | 7,428,309 | 9,681,296 | 11,380,935 |
| Reimbursements for services periormed... <br> Transferred to- |  |  |  |
| "Salaries and expenses, Office of the Treasurer of the United States" | +7,900 | +15,600 | +11,690 |
| "Printing and binding, office of the Treasurer of the United States" | +100 | +360 | $+390$ |
| "Cost of handling penalty mail, Na - |  |  |  |
| tional Housing Agency"............. | +138,233 | +150,247 |  |
| Salaries and expenses, Once or Admin- istrator, National Housing Agency". | +124, 742 | +125,000 | +124,987 |
| Advanced to- |  |  |  |
| Administrative Department, Federal Home Loan Bank Administration.-- | +358, 583 | +406, 944 | +417, 633 |
| Federal Savings and Loan Insurance |  |  | +115, 139 |
|  |  |  | +2,044 |
| Advanced from- |  |  |  |
| ${ }^{\text {Federal }}$ Home Loan Bank System..... | -128, 723 | -139,867 | -158,353 |
| Federal Savings and Loan Insurance $\quad-87109$-103, 033 -102,417 |  |  |  |
| Home Owners' Loan Corporation.........- |  |  |  |
| Net total obligations. | 7,528,700 | 9, 801, 012 | 11,027,047 |
| Unobligated balance of authorization. Payable from funds of the corporations | -7,528,700 | $\begin{array}{r} 1,052,813 \\ -10,853,825 \end{array}$ | $\begin{array}{r} 718,253 \\ -11,746.200 \end{array}$ |
|  |  |  |  |
|  |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Administrative Department, Federal $\$ 358,583$ $\$ 404,500$ $\$ 387,651$ <br> Home Loan Bank Administration..-    |  |  |  |
|  |  |  |  |
| 3. Federal Savings and Loan Insuranee |  |  |  |
|  |  |  |  |
| Grand total obligations <br> Adjustroents (see objects schedule for detail) | 7,428, 309 | 9,681,296 | 1,380 |
|  |  | +119,716 | -352, |
| Net total obligations <br> Unobligated balance of authorization...... <br> Payable from funds of the corporations... | 7,528,700 |  | 11, 027, |
|  |  | 1,052,813 | 718, 253 |
|  | - 7,528,700 | -10, 853,825 | -11, 740, 240 |
| Total estimate or appropriation....--......................................... |  |  |  |

Emergency Fund for the President, National Defense (Allotment to National Housing Agency, Home Owners' Loan Corporation) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actioal, 1944 |
| 01 Personal services (net) |  |  | \$2,435 |
| 1943 balance available in 1944 | ---- |  | -2,435 |
| Total estimate or appropriation |  |  |  |

## War Housing, Home Owners' Loan Corporation-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net) |  | \$513, 263 | \$2, 182,020 |
| Other obligations |  | 5, 385, 957 | 49, 001, 286 |
| Grand total obligations... |  | 5.889, 220 | 51, 183,306 |
| Transferred to "War housing, Office of Administrator, National Housing Agency" |  | +11, 407, 228 |  |
| Received by transfer from- <br> "War housing, office of Administrator, <br> National Housing A gency" |  |  | -41, 093, 068 |
| "Operation, maintenance, etc., national defense housing, Housing Agency, Federal Public Housing Authority" |  |  | -11,669 |
| 1943 balance available in 1944-. |  |  | -27, 385,017 |
| 1944 balance available in 1945 |  | -17, 306, 448 | +17,306, 448 |
| Total estimate or appropriation...-- |  |  |  |

War Housing in and Near the District of Columbia, Home Owners' Loan Corporation-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Grand total obligations.- |  | \$124, 534 | \$783, 017 |
| Transierred to "War housing in and near the District of Columbia, Office of Administrator, National Housing Agency |  | +124, 449 |  |
| Received by transfer from "War housing in and near the District of Columbia, Office of Administrator, National Housing Agency' |  |  | -392,000 |
| 1943 balance available in 1944. |  |  | -640, 000 |
| 1944 balance available in 1945 |  | -248,983 | +248, 083 |
| Total estimate or appropriation.-.- |  |  |  |

Expenses of Liquidation, United States Housing Corporation-
[Liquidation of United States Housing Corporation: For an additional amount for the National Housing Agency in winding up the affairs and effecting the dissolution of any corporation organized in pursuance of authority contained in the Act of May 16, 1918 (40 Stat. 550), to be derived from the special account "United Statcs Housing Corporation" on deposit with the Treasurer of the United States, $\$ 98,000$, together with the unexpended balance of the item of $\$ 173,000$ under this head in the Second Deficiency Appropriation Act, 1942, such total amount to be available until June 30, 1945, for the same objects and purposes as specified under said head in said Act. 1 (Act of June 28, 1944, Public Law 375).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services (net) |  | \$16, 385 | \$17, 187 |
| Other cobligations. |  | 122.011 | 73, 389 |
| Grand total obligations. |  | 138, 396 | 90,576 |
| Prior Year balance available in 1944. |  |  | -130,972 |
| 1944 biclance a vailable in 1945.. |  | -40,396 | +40,396 |
| Payable from funds of the corporation. |  | -98,000 |  |
| 'Total estimate or appropriation. |  | ------------- | ------------ |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-catrying vehicles, for the fiscal year ending June so, 1946, as reguired by 5 U. S. C. 78 FEDERAL HOME LOAN BANK ADMINISTRATION

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicies to be exchanged |  | Net cost of vehicles to chased | Old vehiclesstill to be used | Total maintenance, repair, and all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, National Housing Agency, Federal Home Loan Bank Administration........ |  |  |  |  |  | 1 | - $\$ 250$ | To be used by Commissioner in course of his official duties. |

## FEDERAL HOUSING ADMINISTRATION

## Salaries and Expenses, National Housing Agency, Federal Housing Administration-

Salaries and expenses: [Not] In addition to the amounts available by or pursuant to law (which shall be transferred to this authorization) for the administrative expenses of the Federal Housing Administration in carrying out duties imposed by or pursuant to law, not to exceed [ $\$ 10,484,635] \$ 10,558,000$ of the various funds of the Federal Housing Administration as follows, (1) the mutual mortgage insurance fund, (2) the housing insurance fund, (3) the account in the Treasury comprised of funds derived from premiums collected under authority of section 2 (f), title I of the National Housing Act, as amended (12 U. S. C. 1701), and (4) the war housing insurance fund shall be available for expenditure, in accordance with the provisions of said Act for the administrative expenses of the Federal Housing Administration, including: Personal services in the District of Columbia; travel expenses, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended ( 5 U. S. C. 821-833), but there may be allowed, in addition to mileage at a rate not to exceed 4 cents per mile for travel by motor vehicle, reimbursement for the actual cost of ferry fares and bridge, road, and tunnel tolls, and employees engaged in the inspection of property, servicing of loans, or the liquidation of delinquent accounts, may be paid an allowance not to exceed 4 cents per mile for all travel performed in privately owned automobiles within the limits of their official posts of duty when such travel is performed in connection with such inspection, servicing, or liquidation; printing and binding; lawbooks, books of reference, and not to exceed $\$ 1,500$ for periodicals and newspapers; not to exceed $\$ 1,500$ for contract actuarial services; maintenance, repair, and operation of two motr r-propelled passenger-carrying vehicles; Lpayment, when specifically authorized by the Commissioner, of actual transportation and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence to persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Administration; not to exceed $\$ 2,000$ for expenses of attendance, when specifically authorized by the Commissioner, at meetings concerned with the work of the Administration;1 and rent in the District of Columbia: Provided, That all necessary expenses of the Administration (including services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, protection, completion, operation, maintenance, improvement, or disposition of real or personal property of the Administration acquired under authority of titles I, II, and VI of said National Housing Act, shall be considered as nonadministrative expenses for the purposes hereof: Provided further, That, except as herein otherwise provided, the administrative expenses and other obligations, including nonadministrative expenses, of the Administration shall be incurred, allowed, and paid in accordance with the provisions of said Act of June 27, 1934, as amended (12 U. S. C. 1701) (Acl of June 27, 1944, Public Law 358).


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estima | ate,1946 | Estimate,1945 | Actual, 1944 |
| rtmental |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. <br> Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : | Manyears | Total | Man- Total years salary | Man- Total |
| Organizational and procedural analyst |  | , 600 | \%ears salary |  |
| Director of personnel | 1 | 5,600 |  |  |
| Assistant director of personnel |  |  | 5, 600 | \$5, 600 |
| Office manager |  | 6,000 | 6,000 | 5,850 |
|  |  |  |  |  |
| Assistant to the assistant commissioner, title I | 1 | 6,000 | 6,000 | 5,600 |
| Assistant to the deputy commissioner. Property manager. |  | 5,800 | 1 5,800 | 5,600 |
|  | 2 | 12, 000 | 1. 5 9,150 | $1.610,191$ |
| Property manager <br> Assistant zone commissioner |  | 16, 800 | 3 16,800 | 2 11,540 |
| Underwriting supervisor.....---.......-- | 17 | 105,600 | 16. 7 97,850 | 12.3 71, 588 |
| Land use planner. Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : | 2 | 11, 600 | 2 11,600 | $1.38,174$ |
|  |  |  |  |  |
| Executive secretary | 1 | 4, 4000 | $\begin{array}{ll}1 & 5,400\end{array}$ | 5,400 4,600 |
| Investigator | 1 | 5,000 | 1 4,900 | 4,600 |
| Chief budget analyst Accountant | 2 | 9,200 | 2 9,200 | 1.8 8,578 |
| Assistant zone commission | 4 | 18,800 | $4 \quad 18,800$ | 3.717,154 |
| Assistant zone commission |  | 4,800 | 1. 4,800 | $1.4,800$ |
| Property manager |  | 16, 300 | 314,000 | 2.3 310,775 |
| Construction supervisor |  | 4,600 | $0.5 \quad 2,300$ | $0.73,220$ |
| Reconditioning inspector Cost accountant | 1 | 4,600 |  |  |
| Mortgage service representative.......... |  | 2, 300 |  |  |
| Morterage service representative........ |  | 98, 200 | 18 84,050 | $11.653,941$ |
| Chief of industry section .-...--........-- |  | 4,600 | 14,600 |  |
| Chief of title I operations section | 1 | 4,600 | 1 4,600 | 4,600 |
| Chief of title I liquidation section. Chief of marketing section | 1 | 5,400 | 15,400 | 5,400 |
| Chief of marketing section............... Assistant to assistant deputy commissioner |  |  |  |  |
|  | 1 | 4,600 | 14,600 |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |
| Accountant | 1 | 3,800 | 3,800 | 3,800 |
|  | 3 | 11,600 | 3 11,600 | 3.1 11,810 |
| Personnel ofticer--..-............................- | 3 | 11,400 | 3 11,400 | $0.6 \quad 2,366$ |
| Audit supervisor | 4 | 15, 400 | $3.513,475$ | 3. 313,140 |
|  |  |  |  | $0.51,925$ |
| Examiner credit.i.Property management representative.Underwriting supervor |  |  |  | 1.5 5,849 |
|  | 2 | 9,000 | 9. 000 | $2.510,527$ |
| Pracedure analyst ............-...........-- | 1 | 3,800 | 13 3,800 |  |
|  |  |  | 1 3,800 |  |
|  |  | 3,800 | $0.51,900$ |  |
| Assistant chief of title I liquidation section. |  |  | 3,800 |  |
| Title I representative ..........................- | 1 | 3,800 | 1 3, 800 | 0.8 3,179 |
| Financial representative--.....-.........- | 6 | 22,800 | $4.517,100$ | 0.1380 |
| Assista t to the zone commissioner....- |  |  |  | 1.6 6,332 |
|  | 2 | 8, 000 | 1.56 6,100 | 0.9 3,679 |
| Insurance examiner |  | 4,000 | 1 4,000 | 3, 800 |
|  |  | 21,500 | $4.517,700$ | $2.610,114$ |
| Property manager-... |  | 9,700 | 1. $5 \quad 5,900$ | $0.612,379$ |
| Mortgage service representative------ |  | 4,000 | 13 3,850 | $0.8 \quad 3,167$ |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Personnel oftieer |  |  |  | 1.8 6,300 |
|  |  |  |  | $0.51,983$ |
|  |  |  |  |  |
| Title I representative. $\qquad$ Executive secretary to deputy commissioner |  |  |  | $0.2{ }^{0.9}$ |
|  | 1 | 3,600 |  |  |
| Field examiner-....................... |  |  | $3.211,200$ | 2 7,191 |
|  |  | 14,000 |  | 0.2703 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
|  |  | 3,300 |  | 0.8 2, 5882 |
| Assistant to the commissioner......InvestigatorPersonnel offerer.-............... | 4 |  | 3 3,800 | 3.3 10,560 |
|  |  | 9,600 | 3 9,600 | 1.3 4,413 |
| Personnel offcer <br> Purchasing and property officer | 10 | 3,200 | $1{ }^{1} \quad 3,200$ |  |
|  | 10 | 33,400 | $8.528,250$ |  |
|  |  | 12,800 | $3 \quad 9,600$ | 266400 |
| Assistant to the director, research and statistics |  |  |  |  |
|  | 4 | 12,900 | $2.58,100$ | 26,467 |
| Property manager | 1 | 3,200 | $0.51,600$ |  |
|  | 1 | 3, 600 | $1 \begin{array}{ll}1 & 3,575\end{array}$ | 1 , 3,500 |
|  | 1 | 3,500 | 13,450 | $\begin{array}{lll}0.3 & 1,020\end{array}$ |
| Cost estimator-1. |  |  |  | $0.41,467$ |
|  | 1 | 3,300 | $1 \quad 3.275$ | 1.4 4,667 |
| Chief of duplicating section.............- | 1 | 3,600 | 3,575 | $\begin{array}{ll}1 & 3,500\end{array}$ |
|  |  |  |  | 0.13320 |
| Chief of current collection uni | 1 | 3,200 | ${ }^{3,200}$ | 1 1 3,200 |
| Chief of credit unit-........... | 1 | 3,200 | 13.200 | 0.1346 |
| Chief of corresponden |  | 3,200 | 1 3, 200 | 0.2760 |
|  |  | 3,300 | 1.33 .225 |  |
| Engineer, structural Grade 8. Range $\$ 2,900$ to $\$ 3,50$ | 12 | 35, 500 | 10. 531,025 | $11.73,901$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 47.5 |  | $45 \quad 120.625$ | 34.702721 |
|  |  | $\begin{array}{r} 127,700 \\ 91,900 \end{array}$ | $\begin{array}{r} 120,625 \\ 37.587,875 \end{array}$ | $\begin{array}{r}\text { 92, } \\ \\ 36.6851 \\ \hline 850\end{array}$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots .$. Grade 5. Range \$2,000 to $\$ 2,600$ | 114 |  | 110.5 5 | 89.8 |
|  |  | 237, 100 | 228, 605 | 185, 228 |
| Grade 4. Range $\$ 1.800$ to $\$ 2,160$......... | 269 |  | 248.2 | $200 \quad 365.851$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980 \ldots . . . . .$. |  | $.497,440$ | $265.3^{453,890}$ | $246.4^{365,851}$ |
|  |  | 475,770 | $435,831$ | $402,757$ |
| Grade 2. Range \$1,440 to \$1,800.......... |  | 406, 400 | $253 \quad 372,490$ | $\begin{array}{r} \text { 272. } 2_{394,632}^{704,} \end{array}$ |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ Professional service: | 7 | 8,940 | 78,925 | $8.811,194$ |
|  |  |  |  |  |
| Professional service: <br> Grade 9. In excess of $\$ 8,000$ : <br> General counsel | 1 | 9, 000 | 19,000 | 19,000 |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Attorney | 1 | 8,250 | 18,125 | 18,000 |

## FEDERAL HOUSING ADMINISTRATION-Continued <br> Salaries and Expenses, National Housing Agency, Federal Housing Administration-Continued.

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estim | te,1946 | Estima | te,1945 | Actual, 1944 |
| PERSONAL SER YICES, DEPARTMENTAL-COL. |  |  |  |  |  |
|  | Manyears | Total salary | Manyears | Total salary | Man- Total years salary |
|  |  |  |  |  |  |
| Attorney- | 1 | \$6,750 |  | \$6,750 | 1 \$ $\$ 6,550$ |
| Architect |  |  |  |  | 0.75 5,250 |
| Technical director. -- | 1 | 7,500 |  | 7,500 | $0.21,500$ |
| Engineer, land planning Chief, land planning |  |  |  |  | $\begin{array}{ll}0.8 & 5,625 \\ 0.2 & 1,500\end{array}$ |
| Director, research and statistics |  | 6,750 |  | 6,750 | $1{ }^{0.2} 11,625$ |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |
| Actuary |  |  |  |  | 0.7 3, 920 |
| Economist, housing |  | 11,800 |  | 11,800 | 2 11, 650 |
| Engineer, industrial |  |  |  |  | $1.48,108$ |
| Engineer, architectura |  |  |  |  | $0.74,350$ |
| Engineer, mechanical | 2 | 11,200 |  | 10,080 | $\begin{array}{lll}1 & 5,600 \\ 0.7 & 4,350\end{array}$ |
| Engincer, cost. | 1 | 5,800 |  | 5,800 | 0.7  <br> 0.1 4,350 <br> 100  |
| Architect. | 2 | 11,600 |  | 11, 500 | 2 11,400 |
| Engineer, land planning | 1 | 5,800 |  | 5, 800 |  |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |
| Architect | 5 | 24, 000 |  | 19,300 | 2. 412,207 |
| Economist, housing | 2 | 9,200 |  | 9, 200 | 2. 210,502 |
| Engineer, construction | 5 | 24,200 |  | 21, 850 | $3.818,082$ |
| Engineer, architectural | 3 | 14,800 |  | 14,800 | $2.210,750$ |
| Engineer, cost. | 1 | 5,200 | 1 | 5, 050 | 15 5,000 |
| Engineer, structur |  |  |  |  | $\begin{array}{lll}0.6 & 2,875\end{array}$ |
| Engineer, land planning | 4 | 18,400 |  | 13,800 | $\begin{array}{ll}0.4 & 2,137\end{array}$ |
| Engineer, valuating |  | 5,400 |  | 5,400 | 0.6 2,873 |
| Engineer, mechanical | 1 | 4,600 5,000 |  | 3,709 5,000 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |
| Attorrey.............-......... | 5 | 19, 600 |  | 19,600 | $4.719,270$ |
| Statistician | 1 | 3,800 | 1 | 3,800 | 1 3,800 |
| Engipeer, constructio | 1 | 4, 000 | 1 | 4,000 | $2.710,483$ |
| Architect |  |  |  |  | 1.5 5, 816 |
| Engineer, architectura |  | 11, 800 |  | 11,800 | $2.911,490$ |
| Engineer, structural. | 1 | 4,000 | 1 | 4,000 | $1.35,300$ |
| Engineer, land planning | 3 | 11,800 | 3 | 11,750 | $4 \quad 15,320$ |
| Engineer, mechanical | 1 | 4, 000 | 1 | 4,000 | $0.41,521$ |
| Engineer, sanitary | 1 | 4,200 | 1 | 4,200 | $0.7 \quad 2,678$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
| Economist, bousing | 1 | 3,200 |  |  | 0.7 2, 246 |
| Illustrator. | 1 | 3,400 | 1 | 3,400 | $1.3,200$ |
| Architect. |  |  |  |  | $0.5 \quad 1,834$ |
| Engineer, architect | 1 | 3,300 | , | 3,275 | 13,200 |
| Engineer, cost | 1 | 3,300 | , | 3, 275 | 1 3,200 |
| Engideer, structural |  |  |  |  | 0.4 1,285 |
| Engiveer, construction |  |  |  |  | 0.13329 |
| Engineer, land plannin | 2 | 6,400 |  | 6,400 | $\begin{array}{lll}1.1 & 3,687\end{array}$ |
| Engineer, mecharica |  |  |  |  | $0.51,609$ |
| Engineer, valuating |  |  | 1 | 3,475 | 1 3,400 |
| Grade 2. Range \$2,600 to \$3,200 | 4 | 11,200 | 4 | 11,200 | $3.610,147$ |
| Grade 1. Range \$2,000 to \$2,600 | 2 | 4,000 | 1 | 2,000 | 12,000 |
| Subprofessioral service: |  |  |  |  |  |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 4 | 7,020 | 2 | 6,945 | 4.1 7,008 |
| Crafts, protective, and custodial service: |  |  |  |  |  |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ | 9 | 19,020 | 9 | 19,005 | 9.1 18, 699 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ |  | 1,920 | 1 | 1,920 | $1.75,249$ |
| Grade 5. Range \$1,680 to \$2,040 | 2 | 3,720 | 2 | 3,705 | 1.2 2,400 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 12 | 19,020 | 12 | 19,020 | $11.618,007$ |
| Grade 3. Range \$1,320 to \$1,620 | 15 | 20,760 | 15 | 20. 580 | 14.3 19, 439 |
|  |  |  |  |  |  |
| Total permanent, departmental.... | $\begin{array}{r} 1,376.5 \\ 3,161,440 \\ 69 \quad 101,960 \\ 2.5 \quad 3,600 \end{array}$ |  | 1,278.3 $1,178.9$ |  |  |
| Temporary employment, departmental... |  |  |  | 101,960 | 15.825, 261 |
| Fart-time employment, departmental... |  |  |  | 3,600 | $\begin{array}{r} 2.7 \quad 3,946 \end{array}$ |
| Overtime pay, departmental |  |  |  | $564,697$ | $512,018$ |
| All personal services, departmental. | $\begin{array}{r} 1,448 \\ 3, \end{array}$ | 267, 000 | $1,349$ | $591,739$ | $\begin{array}{r} 1,197.4 \\ 3,159,758 \end{array}$ |
| personal services, field |  |  |  |  |  |
| Clertcal, administrative, and fiscal service: <br> Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |
|  | 4 | 33,000 |  | 33,000 | $4 \quad 32,351$ |
| District director | 3 | 24,000 | 3 | 24, 000 | 324,000 |
| Grade 14. Range \$6,500 to \$7,500: $\quad$ a |  |  |  |  |  |
| State director <br> District director | 3 | 20,750 21,000 | 3 3 | 20,500 20,750 | 3 $4.20,065$ 49,372 |
| Grade 13. Range \$5,600 to \$6,400:-----* |  |  |  |  |  |
| State dirctor-....-------..... | 20 | 120, 400 | 20 | 119.700 | 19 113,383 |
| District director | 8 | 49,000 | 8 | 48, 750 | $8.550,980$ |
| Underwriter.. | 9 | 53, 050 | 9 | 53, 000 | $9.655,796$ |
| Grade 12. Range \$4,600 to \$5,400: State director |  |  |  |  |  |
| Territorial director | 2 | 10,200 | 2 | 10,200 | 1. 9 9, 660 |
| Assistant to the district direct | 3 | 14,000 | 3 | 14, 000 | $2.411,225$ |
| Mortgage risk exsminer-......---- | 4 | 18,800 | 4 | 18,650 | $3.516,133$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field-continued |  |  |  |
| Clerical, administrative, and fiscal serv-icc-Continued. | Man- Total years salary | $\begin{aligned} & \text { Man- Total } \\ & \text { years salary } \end{aligned}$ | Man- Total <br> years salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400-\mathrm{Con}$. Underwriter |  |  | 32.8 |
|  | \$168,600 | \$167, 400 | \$159,545 |
| Assistant to the State directer | $\begin{array}{ll}7 & 34,200 \\ 3 & 15,200\end{array}$ | $\begin{array}{ll}7 & 34,200 \\ 3 & 15,050\end{array}$ | 6.9 $2.9314,548$ 2.9 |
| Property management supervi | 1 4,600 | 1 4,600 | $0.94,283$ |
| District director- | 1 6,200 | 15,200 | $1.2 \mathrm{f}, 145$ |
|  |  |  |  |
| Mortgage risk examiner | 106,000 | 108,660$23.893,450$ | 116,465$20.179,206$ |
|  | 23 91, 000 |  |  |
| Valuator $\qquad$ | $32 \quad 129,600$ | 33.5 |  |
| Property management representative- | 5 19, 200 | 519,200 | 519,200 |
| Assistant to the district director.....- | $6 \quad 24,800$ | $6 \quad 24,750$ | 7. 4 29,940 |
| Assistant to the State director | 3 12,000 | 3 12,000 | 3. 514,097 |
| Office manager.... Construction super | $3{ }_{5} 12,200$ | 3 35 | 2. 9 11, 862 |
| Construction super | 20,000 | 35133,600 | ${ }^{59.7}{ }_{228,893}$ |
| Engineer, construction-.---100: |  |  | 0.8 3,286 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |
| Valuator.-.- | ${ }_{137 .}^{6}{ }^{22,800}$ | $\begin{array}{r} 8.431,050 \\ 68.2 \end{array}$ | $7.829,285$ |
|  | $\begin{array}{r} 482,550 \\ 36 \quad 127,500 \end{array}$ | 239,115 |  |
| Mortgage risk examiner |  | $25.490,120$ | 1.3 4,666 |
| Architectural examiner | 116. 6 | $65.8230,540$ |  |
| State director | $1 \begin{array}{r}408,400 \\ 3,700\end{array}$ | $1 \begin{array}{r}230,540 \\ 3,700\end{array}$ | 0 |
| Assistant to the S | 1 4,100 | 1 4,100 | 14,100 |
| Cost estimator. | 13,500 | 13,500 | 1. 3 4,800 |
| Assistant to the d | 1 4,000 | 1 4,000 | 1 4,000 |
| Office manager | 3,600 | 13,600 | 13,500 |
|  |  |  |  |
|  | 76. 2 243, 940 | ${ }^{42.9}{ }_{138,429}$ | 35. ${ }_{1117,729}$ |
| Title I representati | 13,200 | 1 3,200 | 0.1320 |
| Underwriter | 5176.8 ${ }^{16,900}$ | $3.411,275$ |  |
| Valuator |  | 119.1 | 115. ${ }_{389}{ }^{\text {d }}$, 377 |
| Property management representative. | \% <br> 2656,760 <br> 87,800 | $26 \begin{array}{r}386,203 \\ 87,275\end{array}$ | $\begin{array}{r} 389,377 \\ 26.186,808 \end{array}$ |
| Cost estimator........................... | 36 121, 700 | 36120,775 | 25. 888,602 |
| Office manager | 14 48, 600 | 14 48, 325 | $11.840,618$ |
| Assistant to the State d | 5 16,600 | 5 16,375 | $3.812,853$ |
| Architectural examine | $220.8{ }_{706,560}$ | $\begin{array}{r} 115.7 \\ 370,240 \end{array}$ |  |
| Construction super |  |  | 0.5 1,625 |
| Property manager. |  |  | 1.23 3,924 |
| Property management super |  |  | 0.1320 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 12,500 | 4.6 14, 140 | 10.3 31, 682 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | $69.6$ | 112.7 $323,605$ | 344.7 968, 216 |
| Grade 6. Range \$2,300 | $12 \quad 32,000$ |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 47 101,700 | $\begin{array}{ll}12 & 31,575 \\ 46 & 98,350\end{array}$ | $\begin{array}{r}11.6 \\ 48 \\ \hline 102,342\end{array}$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $\begin{array}{rr}66 & 122,7 \\ 338\end{array}$ | $\begin{array}{rr}58 & 107,370 \\ 223 & 377,250\end{array}$ | 52.8 88,423 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | $293.7$ <br> 487,329 |
| Grade 2. Range \$1,440 to \$1,800 | 373.8 | $268.3{ }_{407,067}$ | ${ }^{379.5}{ }_{560,506}$ |
| Grade 1. Range \$1,260 to \$ | $52 \quad 69,7$ | $44 \quad 58,200$ |  |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
|  |  |  |  |  |  |  |
| Engineer, land planning |  | 15,800 | 1.488215 |
|  |  |  |  |
|  |  |  |  |  |  |  |
| Engineer, land planning | $\begin{array}{ll}9 & 44,200 \\ 5 & 23,800\end{array}$ | $\begin{array}{ll}9 & 43,800 \\ 5 & 23,650\end{array}$ | $\begin{array}{rl} 8.4 & 40,213 \\ 3.7 & 17,750 \\ 0.2 & 1,080 \end{array}$ |
| Engineer, construction |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | 519,600 | $5 \quad 19,350$ | 4. 517,510 |
| Attorney <br> Architectural examin |  |  |  |
|  | 13143,40050,000 | $\begin{array}{r} 142,250 \\ 11.544,250 \end{array}$ | 140,818 |
| Engineer, land planning |  |  | $9.135,162$ |
|  |  |  |  |
|  |  |  |  |  |  |  |
|  |  | 26.4 | $102.9$ $340,877$ |
| Engineer, land planning | $5 \mathrm{l}, 800$ | $5 \quad 16,550$ | 6.51242 |
| Engineer, cost. |  |  | $7.424,447$ |
|  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 2,100 | 2, 100 | $2.45,047$ |
| Crafts, protective, and custodial servico: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 2,760 |  |  |
|  |  | 2, 715 | $\begin{array}{cr}1.9 & 2,569 \\ \mathbf{0 . 6} & 720\end{array}$ |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500 \ldots \ldots$ |  |  |  |
| Total permanent, | $\begin{array}{r} 2,111.5 \\ 5,878,518 \end{array}$ | 1, 705.5 ${ }_{\text {4, }}$ | 2,152.7 |
|  |  |  | 5,763, 050 |
| Temporary employment, field W. A. E. employment, field | 1.926.9 | ${ }_{26.9}^{1,440}$ |  |
|  |  |  | 46.1 ${ }_{124,430}$ |
| Overtime pay, field Additional pay for foreign service, field... | 70,000 | $\begin{array}{r} 70,000 \\ 889,290 \\ 3,948 \end{array}$ |  |
|  |  |  | $\begin{array}{r} 124,400 \\ 1,106,670 \\ 3,807 \end{array}$ |
|  | 3, 970 |  |  |
| Additional pay for foreign service, field... <br> All personal services, field | $\begin{aligned} & 2,139,4 \\ & 5,953,928 \end{aligned}$ | $\begin{array}{r} 1,733.4 \\ 5,863,915 \end{array}$ | $\begin{array}{r} 2,201.4 \\ 7,001,902 \end{array}$ |
| 01 Personal services | $\begin{array}{r} 3,587.4 \\ \quad 9,220,928 \\ \hline \hline \end{array}$ | $\begin{gathered} 3,083.2 \\ 9,455,654 \end{gathered}$ | $\begin{array}{r} 3,398.8 \\ 10,161,660 \end{array}$ |



Renovation and Modernization Insurance, Title I, Premiums, National Housing Agency, Federal Housing Administration-

Payment of losses: Not to exceed [ $\$ 5,000,000] \$ \$, 000,000$ of the funds (after allowance for salaries and expenses as authorized under the heading, Salaries and expenses, National Housing Agency, Federal Housing Administration) in the account in the Treasury comprised of premiums collected under authority of section 2 (f), title I, of said Act, shall be available for the payment of losses under insurance granted under section 2 and section 6 , title $I$, of said Act (Act of June 27, 1944, Public Law 958).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1045 | Actual, 1844 |
| $12 \begin{gathered}\text { Pensions, annuities, and insurance } \\ \text { losses...................................... }\end{gathered}$ | \$3,000,000 | $\begin{array}{r} \$ 3,000,000 \\ 2,000,000 \end{array}$ | \$2, 167, 458 |
| Reserve for savings and contingencies.---- |  |  |  |
| Allotted from- <br> Reconstruction Finance Corporation.- |  |  | -3,000,000 |
| Title I insurance. Federal Housing |  |  |  |
|  | -3,000,000 | -5,000,000 | $\begin{array}{r} -2,000,000 \\ 2,832,542 \end{array}$ |
| Total estimate or appropriation..... |  |  |  |

## Trust accounts:

Unearned Collections, Title I, National Housing Act, as Amended-
Represents funds collected by the Federal Housing Administration in error or in excess of amounts due; available for the refunding thereof (48 Stat. 12S2).
Estimate 1946, $\mathbf{\$ 1 5 , 0 0 0}$
Appropriated 1945, $\mathbf{\$ 1 5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 13 Refunds, apards, and indemnities | \$15, 500 | \$16,500 | \$6,386 |
| 1944 funds available in 1945. |  |  | +4,386 |
| 1945 funds available in 1946 | -2, 886 | +2,886 |  |
| 1946 funds available in 1947. | $+2,386$ |  |  |
| Tetal estimate or appropriation. | 15,000 | 15,000 | 5,000 |

Expenses on Real Properties Acquired Under Insurance Granted Prior to July 1, 1939, Title I, National Housing Act-

Represents funds collected by the Federal Housing Administration for the payment of taxes, hazard insurance, etc., on real properties acquired and subsequently sold under title I of the National Housing Act.
Estimate 1946, \$10,000
Appropriated 1945, $\$ 10,000$


Total, Federal Housing Administration, trust accounts:
Estimate 1946, \$25,000
Appropriated 1945, \$25,000

Statement of proposed expenditures for purchase, maintenarce, repair, and operation of passender-carrying vehicles, for the fiscal year endtng June so, 1946 , as required by 5 U. S. C. 78 FEDERAL HOUSING ADMINISTRATION

| Appropriation | Vehtcles to be purchased (motor unless otherwise indicated) |  | OId vehicles to be exchanged |  | Net cost of vehibe purchased | Old vehicles still to be used | $\begin{aligned} & \text { Total } \\ & \text { mainte- } \\ & \text { nance, re- } \\ & \text { pair, } \\ & \text { operation, } \\ & \text { all vehicles } \end{aligned}$ | Public purpose and usars |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, National Housing Agency, Federal Housing Administration. |  |  |  |  |  | 2 | \$600 | 1 car for use of the Commissioner, and 1 car for use of members of the Federal Housing Administration. |

## FEDERAL PUBLIC HOUSING AUTHORITY

## Salaries and Expenses, National Housing Agency, Federal Public

 Housing Authority--Salaries and expenses: In addition to the amounts available by or pursuant to law [(which shall be transferred to this authorization) for the payment of the $\boldsymbol{J}$ for the administrative expenses of the Federal Public Housing Authority in carrying out [the provisions of section 201 of the Act of September 9, 1940 ( 54 Stat. 872), the Act of October 14, 1940, as amended ( 42 U. S. C. 1521), and the Act of March 1, 1941 (55 Stat. 14), as amended and supplemented, relating to war housing, including temporary shelter, and in carrying out the provisions of sections 3 of the Acts of June 29, 1936 (40 U. S. C. 423 and 433), relating, respectively, to the operation and maintenance of the projects transferred pursuant to Executive Order Numbered 7732 of October 27, 1937, and of the projects transferred pursuant to paragraphs 1 (g) and 6 of Executive Order Numbered 9070 of February 24, 1942, $\overline{7}$ duties imposed by or pursuant to law, and not to exceed $\$ 96,200$ of the funds of the Defense Homes Corporation available for its administrative expenses (all of which are hereby merged with this authorization), not to exceed [\$2,772,940] $\$ 2,850,000$ of the funds of said Authority derived from its operations under the Act of September 1, 1937, as amended ( 42 U. S. C. 1401), shall be available for all necessary administrative expenses of said Authority, including personal services and rent in the District of Columbia; maintenance, repair, and operation of motor-propelled passenger-carrying vehicles; temporary employment of persons or organizations, by contract or otherwise, for legal or other special services, without regard to section 3709 of the Revised Statutes and the civil service and classification laws; [payment, when specifically authorized by the Commissioner, of (1) the actual transportation and other necessary expenses and not to exceed $\$ 5,000$ in connection with payment of $\$ 10$ per diem in lieu of subsistence to persons serving, while away from their homes and without other compensation from the United States, in an advisory capacity to the Authority and (2) expenses of attendance (not to exceed $\$ 5,000$ ) at meetings or conventions concerned with the work of the Authority; 1 reimbursement for the actual cost of ferry fares and bridge, road, and tunnel tolls; printing and binding; purchase of lawbooks, books of reference, and periodicals; and photographing equipment: Provided, That all necessary expenses of providing representatives of the Authority at the sites of non-Federal projects in connection with the construction of such non-Federal projects by public housing agencies with the aid of the Authority, shall be reimbursed or paid by such agencies, and expenditures by the Authority for such purpose shall be considered nonadministrative expenses (Act of June 27, 1944, Public Law 358).




FEDERAL PUBLIC HOUSING AUTHORITY-Continued
Salaries and Expenses, National Housing Agency, Federal Public Housing Authority-Continued.




Annual Contributions, National Housing Agency, Federal Public Housing Authority, United States Housing Authority-

Annual contributions: For the payment of annual contributions to public housing agencies in accordance with section 10 of the United States Housing Act of 1937, as amended (42 U. S. C. 1410), $[\$ 9,500,000] \$ 7,600,000$, together with the unexpended balance of the appropriation for this purpose for the fiscal year [1944] 1945: Provided, That except for payments required on contracts entered into prior to April 18, 1940, no part of this appropriation shall be available for payment to any public-housing agency for expenditure in connection with any low-rent housing project, unless the public-housing agency shall have adopted regulations prohibiting as a tenant of any such project by rental or occupancy any person other than a citizen of the United States (Act of June $\mathscr{Z}^{\prime \prime}$, 1944, Public Law 358).

Annual appropriation, general account:
Estimate 1946, \$7,600,000
Appropriated 1945, \$9,500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 11 Grants, subsidies, and contributions. Reappropriation of 1943 balance in 1944 | \$9,630, 000 | \$9, 534, 054 |  |
| Reappropriation of 1944 balance in 1945--- |  | $-2,064,054$ | - $+2,064,054$ |
| Reappropriation of 1945 balance in 1946..-- | -2,030,000 | +2,030,000 | 72,01, |
| Total estimate or appropriation.--- | 7,600,000 | 9,500,000 | 5,750,000 |

War Housing, Federal Public Housing Authority-


National Defense Housing, Temporary
Administrator, National Housing Agency
Public Housing Authority)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Received by transfer from 'National defense housing, temporary housing, Housing Agency" |  | $\begin{array}{r} \$ 7,500,000 \\ -7,500,000 \\ \hline \end{array}$ |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total estimate or appropriation. |  |  |  |
| By Pboyects or Functions <br> 1. Project administration $\qquad$ |  | 8187, 500 |  |
|  |  |  |  |
| 2. Project development: <br> a. Land |  | 127, 500 |  |
| b. Dwellings------..-- |  | 6, 630,000 | --............ |
| c. Community facliities. <br> d. Contingencies. |  | $\begin{aligned} & 195,000 \\ & 360,000 \end{aligned}$ |  |
| Total project development. |  | 7,312,500 |  |
| Grand total obligations. |  |  |  |
| Adjustments (see objects schedule for detail). |  | -7,500,000 |  |
| Total estimate or appropriation..... |  |  |  |

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to National Housing Agency, Federal Public Housing Authority)-


War Housing in and Near the District of Columbia, Federal Public Housing Authority-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1845 | Actual, 1944 |
| Obligations |  | \$3,142, 279 | \$1, 282, 113 |
| Transterred to "War housing in and near the District of Columbia, Office of Ad- |  |  |  |
| Received by transfer from '"War housing* |  |  | +1,076,780 |
| in and near the District of Coiumbia, |  |  |  |
| Office of Administrator, National Hous- |  |  |  |
| 1943 balance available in 1944. |  | -2,770,798 | $-2730137$ |
| 1944 balance available in 1945 . |  | $-371,481$ | +371, 481 |
| Total estimate or appropriation.-.-- |  |  |  |

## FEDERAL PUBLIC HOUSING AUTHORITY-Continued

War Housing in and Near the District of Columbia, Federal Public Housing Authority-Continued.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 1. Project administration |  | \$173, 454 | \$165,783 |
| 2. Project development: <br> a. Land <br> b. Dwellings. |  | $\begin{array}{r} 53,105 \\ 2,915,720 \end{array}$ | $\begin{array}{r} 39,931 \\ 1,076,399 \end{array}$ |
| Total, project development |  | 2,968,825 | 1,116, 330 |
| Grand total obligations. <br> Adjustments (see objects schedule for |  |  |  |
| detail) |  | -3,142,279 | -1,282, 113 |
| Total estimate or appropriation...- | ----->--.---- |  |  |

Emergency Fund for the President, Defense Housing, Temporary Shelter (Allotment to National Housing Agency, Federal Public Housing Authority) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Obligations. |  |  | \$6, 325,000 |
| Transferred to "Salaries and expenses, National Housing Agency, Federal Public Housing Authority" |  |  | +675,000 |
| Received by transfer from "E mergency fund for the President, defense housing, temporary shelter (allotment to Na -ministrator)".-....................................... |  |  | -7,000,000 |
| Total estimate or appropriation. |  |  |  |
| By Projects or Functions |  |  | \$197, 415 |
|  |  |  |  |
| 2. Project development by Federal Public Housing Authority: <br> a. Land |  |  | 175, 194 |
| b. Dwellings - Community facil |  |  | $5,120,927$ 557,977 |
| d. Contingencies. |  |  | 150, 547 |
| Total, project development by Federal Public Housing Authority |  |  | 6,004, 645 |
| 3. Project development by National Capital Housing Authority. |  |  |  |
| Total, project development. |  |  | 6, 107,585 |
| 4. Servicing undercarriages for trailers.... | ......--...... |  | 20,000 |
| Grand total obligations --........ |  |  | 6,325,000 |
| Adjustments (see objects schedule for detail) | ............... | ------....... | -6,325,000 |
| Total estimate or appropriation---- |  |  |  |

Emergency Fund for the President, National Defense Housing (Transfer From National Housing Agency to Federal Public Housing Authority) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Obligations |  | \$64, 250 | \$440, 750 |
| Received by transfer from "Emergency Fund for the Presid fense housing (transfer from National Housing Agency to Federal Public |  | -64,250 | -48,350 |
| 1943 balance available in 1944 Total estimate or appropriation.. | -----7.-.-- |  | -392,400 |
| By Projects or Functions |  |  |  |
| 1. Project administration. |  | \$2,506 | \$17,000 |
| 2. Project development: <br> a. Land |  |  |  |
| b. Dwellings <br> c. Community faciities | - | 57,761 3,919 | $\begin{aligned} & 396,125 \\ & 27000 \end{aligned}$ |
| Total, project development......... | -----...-.--- | 61,744 | 423,750 |
| Grand total obligations. |  | 64, 250 | 440, 750 |
| Adjustments (see objects schedule for detail) | -....-........ | -64, 250 | -440,750 |
| Total estimate or appropriation..... |  |  |  |

Construction Fund, United States Maritime Commission, Act of June 29, 1936, Revolving Fund (Transfer to National Housing Agency, Federal Public Housing Authority) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 10 Lands and structures. |  | \$2, 164, 328 |  |
| Received by transfer from "Construction fund, United States Maritime Com mission, act of June 29, 1936, revolving fund' |  | -2, 164,328 |  |
| Total estimate or appropriation.... |  |  |  |

Special account:
Operation, Maintenance, Etc., National Defense Housing, National
Housing Agency, Federal Public Housing Authority-
A common fund account for deposit of moneys derived from rental or operation of property acquired or constructed under Public Law 849, 76th Congress, as amended, Public Law 9, 77 th Congress, as amended and supplemented, and section 201 of Public Law 781, 76th Congress, as amended, which moneys are available to the Federal Public Housing Authority for expenses of operations and maintenance and expenses found necessary in the disposition of any such property or the removal of temporary housing, including the establishment of necessary reserves therefor and administrative expenses in connection therewith, the unobligated balance remaining at the end of the fiscal year, except for authorized reserves, being covered into the Treasury as miscellaneous receipts.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Operation and maintenance | \$29, 555, 000 | \$32, 372, 000 | \$23, 409, 968 |
| Utilities | 7, 865, 000 | 8, 694,000 | 6, 671, 248 |
| Payments in lieu of taxes | 14, 395, 000 | 15,362,000 | 13, 455, 330 |
| Grand total obligations. Transferred to- | 51, 815, 000 | 56, 428, 000 | 43, 536,546 |
| "Salaries and expenses, National Housing Agency, Federal Public Housing Authority" | +9, 132, 667 | +9, 772, 776 | +6,695,606 |
| "Salaries and expenses, Office of Administrator, National Housing Agency' | +571,988 | +645,981 |  |
| "War housing, Home Owners' Loan Corporation" |  |  | $+11,669$ |
| "Operation, maintenance, etc., national defense housing, National Housing Agency, Federal Public Housing Authority (transferred to Commerce, Civil Aeronautics Administration)"... |  |  | +16,520 |
| "Cost of handling penalty mail, National Housing Agency" | +45,000 | +83,250 |  |
| Reserves under Public Law 849, as amended | +47, 997,345 | +48, 762,993 | +23,989, 216 |
| Receipts from rentals, utilities, etc.........- | -109, 562,000 | -115, 693,000 | -74, 249, 557 |
| Total estimate or appropriation.....- | -........--.... | ----------.--- | --..........- |

## Trust account:

Operation and Maintenance of Resettlement Projects, Federal Public Housing Authority-

A fund account to which are credited receipts (referred to in the schedule below as "Total estimate or appropriation") derived from the operation of housing projects transferred to the Federal Public Housing Authority pursuant to paragraph 1 (g) of Executive Order 9070 , available to the Federal Public Housing Authority for operation, maintenance, repair or reconstruction, etc., of such facilities, including administrative expenses incurred in connection therewith. Estimate 1946, \$1,690,000

Appropriated 1945, \$1,658,398 Revised 1945, \$1,750,000

| By oblects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Operation and maintenance Payments in lieu of taxes. | $\begin{gathered} \$ 959,258 \\ 339.847 \end{gathered}$ | $\begin{array}{r} \$ 991,672 \\ 348,891 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,033,974 \\ \quad 315,330 \\ \hline \end{array}$ |
| Grand total obligations, | 1,299, 105 | 1,340, 663 | 1, 349, 304 |
| Transterred to "Salaries and expenses, National Housing Agency, Federal |  |  |  |
| Public Housing Authority"--..... | +93, 600 | +126, 900 | +166,681 |
| 1944 funds available in 1945. |  | -403, 826 | - $+403,826$ |
| 1945 funds available in 1946. | -686, 263 | +686, 263 |  |
| 1946 funds available in 1947... | +983,558 |  | -----1.- |
| Total estimate or appropriation....- | 1,690,000 | 1,730, 000 | 1,651,131 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1946, as required by $\delta$ U. S. C. 78 FEDERAL PUBLIC HOUSING AUTHORITY

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vebicles still to be used | Total maintenance, repair, and operstion, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, National Housing Agency, Fedcral Public Housing Authority. |  |  |  |  |  | 16 | \$1, 900 | For use by top ranking officials of the Federal Public Housing Authority in the central office, for the transaction of public business. |
|  |  |  |  |  |  | 130 | 12,500 | For use by top ranking officials and management advisers in the regional offices for purposes of transacting public business and visiting projects being managed by the following regional offices: Boston, Mass.; New York, N. Y.; Washington, D. C. (gencral field office); A tlanta, Ga.; Cleveland, Ohio; Chicago, Ill.; Fort Worth, Tex.; Seattle, Wash.; San Francisco, Calif. |
| Total |  |  |  |  |  | 36 | 14,400 |  |

1 Includes 2 trucks.

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1944, \$1,308.28.

Total, National Housing Agency, general account:
Estimate 1946, \$7,600,000
Appropriated 1945, \$24,500,000

Total, National Housing Agency, trust accounts:
Estimate 1946, \$1,715,000
Appropriated 1945, \$1,683,398 Revised 1945, \$1,775,000

## DEPARTMENT OF AGRICULTURE

Summary of estimates of appropriations for the fiscal year 1946, compared with appropriations for the fiscal year 1945
The 1946 estimates exclude funds for overtime pay and additional compensation under laws expiring on or before June 30 , 1945 , but contemplate a continuation of the existing workweek, which is generally 48 hours]

${ }^{1}$ Overtime pay covers all overtime pay and additional compensation authorized by acts expiring June 30, 1945.
${ }^{2}$ In addition, balance of $\$ 800,000$ reappropriated.
${ }^{3}$ In addition, balance of $\$ 343,959$ reappropriated.
4 Balance of $\$ 5,000,000$ reappropriated.
Balance of $\$ 5,420,000$ reappropriated

- The 1945 appropriation for this item available to Dec. 31, 1945 (calendar year appropriation).
${ }^{7}$ In addition, $\$ 143,000,000$ authorized to be transferred from other appropriatlons.
${ }^{2}$ Balance of $\$ 350,000$ reappropriated.
${ }^{9}$ In addition, $\$ 198,000$ reappropriated.
10 In addition, $\$ 3,845,209$ available from "Farmers' crop production and harvesting loans."
1 In addition, $\$ 4,459,480$ available from "Farmers' crop production and harvesting loans."
12 Balances of $\$ 5,821,232$ continued available; collections of principal and interest of $\$ 18,233,000$ also available.
${ }^{13}$ Balances of $\$ 12,362,712$ continued available; collections of principal and interest of $\$ 17,918,000$ also available.

Summary of estimates of appropriations for the fiscal year 19.46, compared with appropriations for the fiscal year 19.45-Continued

| Bureau or subdivision | Budget estimates, 1946 | Appropriations, 1945 (revised) |  |  | Increase ( + ) or decrease ( - ), 1946 estimates over 1945 appropriations (exclusi veof overtime pay) of overtime pay) |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Exclusive of over time pay | Overtime pay | Total |  |
| GENERAL AND SPECLAL ACCOUNTS-Continued |  |  |  |  |  |
| Permanent appropriations: |  |  |  |  |  |
| Extension Service... | \$4, 704, 710 | \$4, 704, 710 |  | \$4, 704, 710 |  |
| Forest Service | 5,489,476 | 5, 335, 801 | \$153, 575 | 5, 489,476 | +\$153, 575 |
| Payments to counties from submarginal land program, Farm Tenant Act | 127, 500 | 243, 878 |  | 243, 878 | -116, 378 |
| Exportation and domestic consumption of agricultural commodities | $14113,000,000$ | 118, 740, 783 | 566, 325 | 119, 307, 108 | $-5,740,783$ |
| Total, permanent appropriations | 123, 321, 686 | 129,025, 272 | 719.900 | 129,745, 172 | -5, 703, 586 |
| Total, general and special accounts, Department of Agriculture. | ${ }^{15} 502,252,736$ | 689, 132.094 | 23, 548,090 | ${ }^{18} 712,680,184$ | -186, 879, 358 |
| GOVERNMENT CORPORATION AND CREDIT AGENCY ACCOUNTS-LIMITATIONS ON CERTAIN LOANS AND EXPENSES |  |  |  |  |  |
| Commodity Credit Corporation (salaries and expenses). | \$6, 565, 000 | \$6, 539, 891 | \$668,635 | \$7, 208, 526 | +\$25,109 |
| Farm Security Administration: |  |  |  |  |  |
| Loans, grants, and rural rehabilitation (loans from Reconstruction Finance Corporation) | 125,000, 000 | 67,500,000 |  | ${ }^{67}, 500,000$ | +57,500,000 |
| Farm tenancy (loans from Reconstruction Finance Corporation) | $50,000,000$ | 15,000, 000 |  | 15,000,000 | +35,000,000 |
| Rural Electrification Administration: |  |  |  |  |  |
| Loans and purchase of property (loans from Reconstruction Finance Corporation). | 150,000,000 | 25,000, 000 |  | 25,000.000 | +125,000, 000 |
| Federal Farm Mortgage Corporation (administrative expenses) . | 6, 450, 000 | 8, 127, 556 | 72,444 | 8, 200,000 | -1,677, 556 |
| Total, linitation on funds of Government corporations and credit agencles....... | 338, 015, 000 | 122, 167,447 | 741,079 | 122,908, 526 | +215, 847, 553 |
| TRUST ACCOUNTS |  |  |  |  |  |
| Cooperative work, Forest Service. | \$2,000, 000 | \$1,685, 713 | \$314, 287 | \$2,000,000 | +\$314, 287 |
| Agricultural Adjustment Agency: |  |  |  |  |  |
| Moisture content and grade determinations for Commodity Credit Corporation. Indemnity fund, county associations. | 1, 000, 000 | $1,000,000$ 15,000 |  | $1,000,000$ 15,000 | -15,000 |
| Undistributed cotton-price-adjustment payments..............----..................... | 1,000 | 2,000 |  | 2,000 | -1,000 |
| Marketing service: |  |  |  |  |  |
| Expenses and refunds, inspection and grading of farm products... | 4,400,000 | 4, 096,520 | 903.480 | 5,000,000 | +303, 480 |
| Grading of agricultural commodities for Commodity Credit Corporation............ | 623, 168 | 432, 034 | 108, 966 | 541, 000 | +191, 134 |
| Farm Security Administration: |  |  |  |  |  |
| Payments in lieu of taxes and for operation and maintenance of resettlement projects. | 150,000 | 438,559 | 161,441 | 600,000 | -288, 559 |
|  | 5, 000, 000 | 5, 937,698 | 62,302 | 6, 000,000 | - 937.698 |
| Liquidation of deposits, reserve for maintenance and repair, lease and purehase agreements. $\qquad$ | 50 | 200 |  | 200 | -150 |
| Liquidation of deposits, lease and purchase contracts. | 120,000 | 154, 000 |  | 154, 000 | -34,000 |
| Miscellaneous contributed funds. | 100, 000 | 125, 000 |  | 125, 000 | -25,000 |
| Return of excess deposits for reproductions of photographs, mosaics, and maps. | 750 | 750 |  | 750 |  |
| Unclaimed moneys of individuals whose whereabouts are known | 100 | 100 |  | 100 |  |
| Total, trust accounts.. | 13,395, 068 | 13,887, 574 | 1,550,476 | 15, 438, 050 | -492,506 |

${ }^{14} \$ 32,300,000$ of this appropriation made available for "Conservation and use of agricultural land resources, Department of Agriculture."
${ }^{16}$ Appropriations for 1945 and estimates for 1946 exclude $\$ 4,161,496$ and $\$ 10,133,000$, respectively, for public works, included in General Public Works Program. (See pp. 669-670.)

## EXPLANATORY STATEMENT

## GENERAL STATEMENT

The Department of Agriculture, which includes the War Food Administration, is charged with the responsibility for carrying on activities and programs concerned with agricultural research, credit, production, processing, and distribution in the United States and its possessions, and for the relationship of such activities and programs to those of other countries.

In ( rder to assure the greatest possible contribution of agriculture to winning the war, those functions of the Federal Government most directly related to food production and distribution were, beginning in March 1943,
placed under the direction of a War Food Administrator, appointed by and responsible to the President.

The need for food production will not be lessened in the immediate future. We must continue to be prepared to meet the needs of our armed forces, our civilian population, and our Allies, as well as the requirements of wartorn countries. Some shifts in the pattern of production may be needed in line with changing demand situations, but the total requirements will continue to be great.

The direct appropriation estimates for the Department of Agriculture for 1946 show a decrease of 26 percent below 1945. Including reappropriations, there is a reduction of 12 percent in the amount of funds available
for 1946 as compared to 1945. An increase of about 200 percent in authority to borrow from Reconstruction Finance Corporation is included for self-liquidating loans.

## ADMINISTRATION AND SERVICE

This broad classification includes the Offices of the Secretary and the War Food Administrator and the staff offices. These offices, which provide essential services for the Department as a whole, include the Offices of Solicitor, Information, Personnel, Budget and Finance, Plant and Operations, and the Library. Included also are the Bureau of Agricultural Economics, the central economic research and statistical agency of the Department, and the Office of Foreign Agricultural Relations.

There are indications that, by the beginning of fiscal year 1946, possibly some of the administrative activities presently carried on can be curtailed. Planning for postwar readjustment problems will impose an added burden at this level, and in the field of foreign agricultural relations more information will be needed to serve as a basis for working out international policies and cooperation. The anticipated expansion in our foreign trade has a direct bearing on the future of our agricultural economy. Immediate problems are emerging as the war progresses and additional countries are liberated. The net effect of these considerations on the 1946 estimates is a reduction for administration and service in the Department of onehalf percent as compared with 1945.

AGRICULTURAL RESEARCH, DISEASE AND INSECT CONTROL
Included in this classification are the agencies comprising the Agricultural Research Administration, the research activities of the Forest Service and the Soil Conservation Service, and the white pine blister rust control program.

An increase of 6 percent in the amount for agricultural research is recommended for 1946. The largest increase among the research items is $\$ 546,292$, for increased payments to States for agricultural experiment stations.

The balance of the increase for research, approximately $\$ 1,000,000$, is distributed among 15 items of 8 bureaus and agencies. The need for research increases as the aims of our living standards are raised, as our civilization becomes more complex, and as new problems are presented by newly introduced diseases and insects. Further need for such research is illustrated by the results of a few of the Department's projects: Developing methods for expanding the production of lifesaving penicillin; developing the insecticide DDT, which promises to revolutionize pest control and eradication measures; and research on the use of wood and wood products, especially valuable during the war in aircraft production, shipbuilding, and packaging of overseas military shipments.

For the control of insect pests and plant diseases, an increase of 13 percent in funds for 1946 is provided for in the estimates. More than three-fourths of this increase is for the control of white pine blister rust, a destructive disease which menaces our five-needled pine forests.

## PRODUCTION, MARKETING, AND CREDIT

Grouped under this head are the Farm Credit Administration, Farm Security Administration, Rural Electrification Administration, Agricultural Adjustment Agency, Soil Conservation Service, Extension Service, Office of Labor, Office of Production, Office of Distribution, Commodity Credit Corporation, and the Emergency Rubber

Project. Each of these agencies has played a vital part in the urgent wartime job of getting necessary food and fiber produced and distributed equitably among our armed forces, our civilian population, and our allies. The high level of production reached during the war years could not have been achieved without the assistance and service available to farmers through the agricultural conservation agencies.

While the estimates for 1946 reflect a proposed reduction of approximately 32 percent in direct appropriations as compared to 1945, due to reappropriations and transfers, the availability of funds for administering the various production, marketing, and credit functions is about 14 percent below 1945.

The estimates provide for an expanded loan program under the Rural Electrification Administration through increases in authorized borrowing power from the Reconstruction Finance Corporation. An increase from \$25,000,000 to $\$ 150,000,000$ is provided for loans for rural electrification so that this program, which has been necessarily curtailed by the war, may be resumed at an accelerated pace if materials and labor become available.

An increase in the loan authorization for Farm Security Administration from $\$ 15,000,000$ to $\$ 50,000,000$ is provided for farm tenant loans, and from $\$ 67,500,000$ to $\$ 125,000,000$ is provided for rural rehabilitation loans. These increases are provided largely to meet the anticipated demand for agricultural credit from returning veterans.

When the reduction in military requirements and lend-lease demands for farm products occurs, it will create a number of problems in production, distribution, and price support. The Congress has recognized that farmers must be protected against a possible collapse of farm prices immediately following the war. To meet price-support requirements during and after the war, a proposed increase of $\$ 2,000,000,000$ in the borrowing power of Commodity Credit Corporation has already been recommended to the Congress.

The 1946 Budget estimates for the Commodity Credit Corporation and the Farm Credit Administration do not provide for any substantial change in the administrative requirements for the credit and loan programs of these agencies. Should adjustments in these programs be required because of changing conditions, provision therefor will be considered at the appropriate time.

## PUBLIC LAND AND FOREST MANAGEMENT

Under this head are grouped the activities and functions of the Forest Service (excluding research items), Forest Roads and Trails, Land Utilization and Retirement of Submarginal Land, and Payments to States and school funds of certain percentages of receipts from national forest and land-utilization projects. The national forests have played an important part in our war production program. The cut of national forest timber reached an all-time high of $3,333,000,000$ board feet in fiscal year 1944, with a total value of $\$ 14,362,671$, and is still increasing.

Budget estimates for 1946 provide for increased expenditures under this head, as compared to 1945, of approximately 27 percent. Over 60 percent of this increase is for forest highway construction which was authorized in 1942, but for which funds heretofore have not been appropriated. The balance of the increase is chiefly for forest fire cooperation, timber sales, and the mapping of national forests.

## ESTIMATES OF APPROPRIATIONS

## OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

## Salaries and Expenses, Office of Secretary of Agriculture-

For the Secretary of Agriculture, hereafter in this Act referred to as the Secretary, and other personal services in the Office of the Secretary in the District of Columbia, and elsewhere, and other necessary expenses, including the purchase of one and the maintenance, repair, and operation of four motor-propelled passengercarrying vehicles; travel expenses, including examination of estimates for appropriations in the field; stationery, supplies, materials, and equipment; freight, express, and drayage charges; advertising, communication service, postage, washing towels, repairs and alterations, and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Departnient, [which are authorized by such officer as the Secretary may designate, $\$ 1,700,0001 \$ 1,467,000$, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the fiscal year [1945] 1946 for such services and expenses, which several amounts or portions thereof as may be determined by the Secretary, not exceeding a total of [ $\$ 187,390] \$ 131,390$, shall be transferred to and made a part of this appropriation: Provided, hovever, That if the total amounts of such appropriations or authorizations for the fiscal year [1945] 1946 shall at any tinue exceed or fall below the amounts estimated, respectively, therefor in the Budget for [1945] 1946, the amounts transferred or to be transferred therefrom to this appropriation shall be increased or decreased in such amounts as the Director of the Bureau of the Budget, after a hearing thereon with representatives of the Department of Agriculture, hereafter in this Act referred to as the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations: Provided further, That the Secretary is authorized [to contract for stenographic reporting services, and the appropriations made in this Act shall be available for such purposes, and] to expend from appropriations available for the purchase of lands not to exceed $\$ 1$ for each option to purchase any particular tract or tracts of land: Provided further, That [with the approval of the Secretary, employees of the Department stationed abroad may enter into leases for official quarters, for periods not exceeding one year, and may pay rent, telephone, subscriptions to publications, and other charges incident to the conduct of their offices and the discharge of their duties, in advance, in any foreign country where custom or practice requires payment in advance: Provided further, That 1 no part of the funds appropriated by this Act shall be used for the payment of any officer or emplovee of the Department who, as such officer or employee, or on behalf of the Department or any division, commission, or bureau thereof, issues, or causes to be issued, any prediction, oral or written, or forecast, except as to damage threatened or caused by insects and pests, with respect to future prices of cotton or the trend of same: Provided further, That, except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated by this Act shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States (5 U. S. C. 511-517, vecs. 511-512, establishing Department of Agriculture, apply to all appropriation items of the Department which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 542, Act of Sept. 21, 19.44, Public Law 425; Act of June 28, 19.44, Public Law 367).
Estimate 1946, \$1,467,000
Appropriated 1945, \$1,700,000

| By objects | Obllgations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |
| PERSONAL SERVICES, departmental | Man- |  | Man- | Total | Man- 'Total |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years salary |
| Grade 16. In excess of $\$ 9,000$ : Secretary of Agriculture | 1 | \$15,000 | 1 | \$15, 000 | 1 \$15,000 |
| Under Secretary of Agriculture | 1 | 10,000 | 1 | 10,000 | $0.9 \quad 9,305$ |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : Assistant Secretary of Agriculture.... | 1 | 8,500 | 1 | 8, 500 | 0.75 5,948 |
| Assistant to the Secretary.............. | 2 | 16,000 | 2 | 16, 000 | 1. 19,000 |
| Director of finance and budget offcer- | 1 | 9, 000 | 1 | 9, 000 | 1 8,812 |
| Director of personnel............------ | 1 | 8,250 | 1 | 8, 250 | 8,062 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Assistant director of finance | 3 | 19,750 | 3.2 | 20,952 | 2. $5 \quad 16.503$ |
| Assistant director of personnel | 2 | 13, 500 | 2 | 13, 438 | $2.13,062$ |
| Assistant to the Secretary... | 4 | 26, 250 | 4 | 26, 063 | 3.8 24,588 |




OFFICE OF THE SECRETARY—Continued
Working Capital Fund, Department of Agriculture-Continued.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, Departmental-con. | Manyears | Total salary | Manyears | Total salary | $\begin{aligned} & \text { Man. } \\ & \text { years } \end{aligned}$ | Total salary |
| Subprofessional service: $\quad$ years salary years salary years salary |  |  |  |  |  |  |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ - |  | $\$ 2,180$ 5,880 | $\frac{1}{3}$ | $\begin{array}{r}\text { \$2, } \\ 5 \\ \hline\end{array} 880$ |  | 2,055 8,739 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ |  | 29,340 |  | 29,340 | 20.5 |  |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ |  | 6,000 |  | 6,000 | 11 | 13, 177 |
| Total permanent, departmental --- | 193 325,660 |  | 193 325, 435 |  | 189.4 314, 961 |  |
| Part-time employment, departmental Overtime pay, departmental | 1.5 | 1,824 |  | 1,824 |  | 3,789 |
|  | $0.5 \quad 630$ |  |  |  | $0.2 \quad 266$ |  |
| 1 Personal services (net) | $195 \quad 328,114$ |  | $195 \quad 398,796$ |  | 192.5389, 836 |  |
|  |  |  |  |  |  |  |
| other obligations |  |  |  |  |  |  |
|  |  |  | 1,3001,500 |  | 1,2691,254 |  |
|  |  |  |  |  |  |  |
|  | $\begin{array}{r}1,500 \\ 400 \\ \hline 000\end{array}$ |  | 1,500400 |  | 320 |  |
|  | 20,900596,429 |  | 20,900616,636 |  | 613, 625 |  |
|  |  |  |  |  |  |  |
|  |  | 20,700 |  | 20, 700 |  | 19,350 |
| Total other obligations...-..... | 641, 229 |  | 661, 436 |  | 655, 064 |  |
| Reimbursements for services performed 1944 balance available in 1945 1945 balance available in 1946 1946 balance available in 1947 | 969,343$-869,343$ |  | $\begin{array}{r} 1,060,232 \\ -1,040,250 \\ -419,982 \end{array}$ |  | - $\begin{array}{r}1,044,900 \\ -1,064+882 \\ \hline\end{array}$ |  |
|  |  |  |  |  |  |  |
|  |  |  | +419,982 |  |  |  |
|  | $\begin{aligned} & =40,000 \\ & +400,000 \end{aligned}$ |  |  |  | $+400,000$ |  |
|  |  |  |  |  |  |  |
| Total estimate or appropriation.... |  |  |  |  | 400,000 |  |

WORKING CAPITAL FUND
Statement of assets and liabilities
As of June so, 1944

## Summary of activities, fiscal year 1944

Central Supply Division

| sтоск |  |
| :---: | :---: |
| Inventory, July 1, 1943 | \$164, 190. 55 |
|  |  |
|  |  |
|  | 346, 539. 25 |
|  |  |
| Issues, fiscal year 1944 | 4.8, 279.17 |
| Inventory fluctuation. | 147, 645.97 614. 59 |
| Inventory, June 30, 1944 | 148, 260.56 |
| Expenses: operating expenses and income |  |
|  |  |  |
| Sralaries and wages-....- | \$68, 234.45 |
| Supplies and miscellaneous purchases. | 1, 804. 29 |
| Equipment depreciation..... | 600.00 |
|  |  |
|  |  |  |
| Storage, issues, and purchasing surcharge Cash discounts | $\$ 78,791.76$ $1,094.15$ |
| Total income | 79,885,91 |
| Excess of billings over expenses. | 7,788.84 |


| Summary of activities, fiscal year 1944-Continued photographic and duplicating services division |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Work in process, July 1, 1943................................... \$11, 439. 85Purchases, fiscal ycar 1944......................... 158.1 |  |  |  |  |  |
| Less work in process, June 30, 1944...............................- ${ }_{\text {- }}$-11, 129.42 |  |  |  |  |  |
|  <br> Salaries and wages <br> 296, 393.92 <br> quipment |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| motor transport service |  |  |  |  |  |
| Sup̀plies on hand, July 1, 1943 . $\qquad$ <br> Purchase of parts and supplies, fiscal year 1944 |  |  |  |  |  |
| Less supplies on hand, June 30, 1944......................-..........- ${ }_{\text {- }}$ |  |  |  |  |  |
| Cost of parts, materials, and supplies used, fiscal year 1944-------- $\quad 3$, 678.47 <br> Salaries and wages <br> Equipment depreciation. |  |  |  |  |  |
|  |  |  |  |  |  |
| Excess of hillings over expenses...................... <br> a Includes $\$ 79,370$ unissued purchase orders. <br> ${ }^{5}$ Includes $\$ 14,445.13$ equipment depreciation. |  |  |  |  |  |
|  |  |  |  |  |  |
| Statement of reimbursements-Working capital fund, fiscal year 1944 |  |  |  |  |  |
| Organizati | Central supply division |  | $\begin{gathered} \text { Photo- } \\ \text { graphic } \\ \text { and dupll- } \\ \text { cating } \\ \text { division } \end{gathered}$ | Motor division | $\begin{gathered} \text { Total } \\ \text { reimburse } \\ \text { ments } \end{gathered}$ |
|  | Stock | Surcharge |  |  |  |
| $\underset{\substack{\text { Agricultural Adjustment } \\ \text { Agency } \\ \text { A. .-................ }}}{ }$ | 104, 926. 52 | \$19, 942. 13 | \$18, 908. 68 | \$2, 436. 48 | \$146, 213.82 |
| Agricultural Research Ad ministration: |  |  |  |  |  |
| Beltsville Research Center | $\begin{array}{r}422.27 \\ \text { 1. } 303.87 \\ \hline\end{array}$ | $\begin{array}{r} 55.66 \\ 147.87 \end{array}$ | $\begin{aligned} & 382.59 \\ & 278.21 \end{aligned}$ | 29.80 | $\begin{array}{r} 860.52 \\ 1,759.75 \end{array}$ |
| Bureau of Agricultural and |  |  |  |  | 16,365.96 |
| Bureau of Agricultural Eco- nomics. |  |  | $\begin{array}{r}75,636.47 \\ 5,979.91 \\ \hline, 762\end{array}$ |  |  |
| Bureau of Animal Industry | $13,924.60$ 12.860 .96 1.696 | $2,102.20$ $2,429.93$ |  | $\begin{aligned} & 313.78 \\ & 180.29 \end{aligned}$ | $\begin{array}{r} 91,977.05 \\ 21,484.09 \\ 6,664.49 \end{array}$ |
| Bureau of Dairy Industry-- | 1,696.09 | 206. 11 | 4,762.29 |  |  |
| Bureau of Entomology and Plant Quarantine | 21, 214.90 | 2,516.80 | 11, 543.23 | 182.99 | 35, 457.92 |
| Bureau of Human Nutrition and Home Economics..... | 5, 292. 41 | 1, 875.99 | 8.690.97 |  | 15, 859.37 |
| Burearl of Plant Industry, Soils, and Agricultural Engineering.- |  |  |  |  |  |
| Central Supply Division | $28,347.99$ 517.30 | $3,140.13$ 61.79 | $\begin{array}{r} 9,570.04 \\ 98.73 \end{array}$ | $\begin{array}{r} 768.97 \\ 1,099.54 \end{array}$ | $\begin{array}{r} 41,827.13 \\ 1,777.36 \end{array}$ |
| Commodity Credit Corporation. | $\begin{array}{r} 22,462.64 \\ 3,239.66 \\ 1,101.55 \end{array}$ | 2, 348.25635.96 | 14,14.60 .31 <br> $21,429.53$ | $\begin{array}{r}96.75 \\ \\ 253.59 \\ \hline\end{array}$ | 39,547.95 25, 558.74 |
| Extension Service |  |  |  |  |  |
| Farm Credit Administration |  | $\begin{aligned} & 126.59 \\ & 331.93 \end{aligned}$ | 838. | 76.70 |  |
|  | $2,750.41$ |  | 5,035.02 | 113.69 | , 231.05 |
| Federal Crop Insurane Corporation | $\begin{array}{r} 902.56 \\ 16,920.55 \\ 2,386.58 \\ 39.38 \end{array}$ | $\begin{array}{r} 337.56 \\ 3,170.43 \\ 326.73 \\ 152.78 \end{array}$ | $\begin{array}{r} 2,271.08 \\ 12,125.59 \\ 3,109.46 \end{array}$ |  | $\begin{array}{r} 3,511.20 \\ 32,124.94 \\ 5,835.90 \\ 192.16 \end{array}$ |
| Forest Service... |  |  |  | 538.37 |  |
| Library --......- |  |  |  | 13.13 |  |
|  |  |  |  |  |  |
| Office of Foreign Agricultural Rclations. |  |  | (10,293. 89 | 3, 009.11 | $26,095.09$$248,452.78$ |
| Office of Distribution. | $9,207.43$ $70,224.65$ 4 | $3,584.66$ $13,018.91$ |  |  |  |
| Office of Information. | 4, 597.79 2,98.22 5 | 2, 468.87 | 15, 379.99 | 6, 199. 38 | 28,646. 03 |
| Office of Labor- | 5,629.68 | 1,997. 49 | 32,646.71 | $7,283.27$20.80 | $\begin{aligned} & 47,557.15 \\ & 10,061.20 \end{aligned}$ |
| Office of the solicitor. | 4, 329.82 |  |  |  |  |
| Photographic and Duplicating Services Division | 114, 972.61 | 12, 219.61 |  | 45.14 | 127, 237.36 |
| Rural Electrification Ad- | 665.70 | 75.98 | 398.3 | 27.05 | 1,107.04 |
| War Food Administration: | 212.22 | 33.85 | 5,821.00 |  |  |
| Office of the Administrator. Office of Materials and |  |  |  | 336.99 | 6,404. 06 |
| Facilities .-........... | $\begin{aligned} & 5,106.54 \\ & 1,487.21 \\ & 8,437.85 \end{aligned}$ | $\begin{array}{r} 595.28 \\ \quad 309.98 \\ -\quad 9 \end{array}$ | $\begin{aligned} & 7,655.45 \\ & 4,863.82 \end{aligned}$ | $\begin{array}{r} 41.15 \\ 1.13 \end{array}$ | $\begin{array}{r} 13,398.42 \\ 6,662.14 \\ 25,653.54 \end{array}$ |
| Office of Production |  |  |  |  |  |
| Soil Conservation Service |  |  | 13,492. 25 | 1,407.36 |  |
| Other departments and agencies.................... | 2,460.65 | 257.96 | 8,771.41 | 3, 956. 19 | 15,446. 21 |
| Total | 478, 279.17 | 78, 791. 76 | 477, 431.07 | 30, 380. 20 | 1,064, 882.20 |



Total, Office of the Secretary, annual appropriations, general
account: account:
Estimate 1946, \$4,945,000
Appropriated 1945, \$4,861,650
Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June so, 1946, as required by 5 U. S. C. 78 OFFICE OF THE SECRETARY

| Appropriation | Vehicles to be purchased (motor unless otherwiseindicated) indicated) |  | Old vehicles to be exchanged |  | Net cost of vebicles purchased | Oldvehicles still to be used | Total maintenance, repair, a a all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Office of the Secretary. | 1 | \$1,000 | 1 | \$450 | \$550 | 3 | \$1,000 | Personal transportation, on official business, of the Secretary of Agriculture, Chief of the Forest Service, and other assistants, Washington, D. C. |

## OFFICE OF THE SOLICITOR

Salaries and Expenses, Office of Solicitor, Department of Agricul-ture-

For necessary expenses for the Office of Solicitor including personal services in the District of Columbia and elsewhere, purchase of lawbooks, books of reference, and periodicals, and payment of fees or dues for the use of law libraries by attorneys in the field service, [ $\$ 1,930,632] \$ 1,664,000$, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the fiscal year [1945] 1946 for such expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of $[\$ 340,000] \$ 197,500$, shall be transferred to and made a part of this appropriation; and there may be expended for personal services in the District of Columbia not to exceed $[\$ 1,063,000] \$ 875,000$ : Provided, however, That if the total amounts of such appropriations or authorizations for the fiscal year [1945] 1946 shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for [1945] 1946, the amounts transferred or to be transferred therefrom to this appropriation and the amount which may be expended for personal services in the District of Columbia shall be increased or decreased in such amounts as the Director of the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations (5 U. S. C. 511-512, 518; Act of June 28, 1944, Public Law 367).

Annual appropriation, general account:
Estimate 1946, \$1,664,000
Appropriated 1945, \$1,930,632

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departmental | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Executive assistant to the Solicitor | 1 | \$5,600 |  |  | 1 \$5,600 |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  | 3,800 | 0.9 3,589 |  |  |  |  |
|  |  |  |  |  | $0.5 \quad 1,896$ |  |
| Chief, general services section. |  | $\begin{aligned} & 3,200 \\ & 3,200 \end{aligned}$ |  | $\begin{aligned} & 3,200 \\ & 2,329 \end{aligned}$ |  | $\begin{array}{r}3,371 \\ 3,200 \\ \hline\end{array}$ |
| Chief, personnel section |  |  |  |  |  |  |
| Senior administrative assistant...---- |  |  |  |  |  |  |
| Special administrative assistant to the solicitor | $\begin{array}{rr} 1 & 3,800 \\ 1 & 2,900 \\ 7 & 18,900 \\ 6 & 14,000 \end{array}$ |  | 1.38800 |  | 0.7 2,702 |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ |  |  |  |  |  |  |
| Grade 7. Range \$2,600 to \$3,200 |  |  |  | 18,675 | 7.3 | 18,902 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900 \ldots . .$. |  |  |  | 13,250 |  |  |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL-COD. Clerical, administrative, and flscal serv-ice-Continued. | $\begin{array}{ll}\text { Man- } & \text { Total } \\ \text { years } & \text { salary }\end{array}$ |  | Man- Total <br> years salary |  | Man- Total years salary |  |
|  |  |  |  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $\begin{array}{r} 30 \\ 66 \\ 76 \\ 7 \\ 2 \end{array}$ | $\begin{gathered} \$ 63,000 \\ 124,380 \end{gathered}$ | $\begin{gathered} 29 \\ 66.6 \\ \left.\begin{array}{l} \$ 24,630 \\ \$ 60,000 \\ \hline \end{array}\right) \end{gathered}$ |  | ${ }_{54.7}{ }^{\text {P }}$ \$59, 9892 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |  | $88.3149,713$ |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | $\begin{array}{r} 133,625 \\ 10,180 \end{array}$ | $\stackrel{9}{9}$ | 13, 220 |  |  |
| Grade 1. Range $\$ 1,260$ to $\$ 1.620$. |  | 2, 520 | 2 | 2, 520 | 1.9 | 2,496 |
| Professional service: 000 to $\$ 9,000$. |  |  |  |  |  |  |
| Solicitor.- | ${ }_{6}^{1}$ | $\begin{array}{r} 9,000 \\ 49,250 \end{array}$ | $1.9,000$ |  | 1 <br> 4.9 $\begin{array}{r}9,000 \\ 40,751\end{array}$ |  |
| Associate solicitor |  |  | 5.8 | 47,063 |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Assistant solicitor in charge of litigation | 1 | 6,750 | 6,56 |  |  |  |
| Assistant solicitor. |  |  |  |  | 0.2 | 1,374 |
| Chief, general food distribution and procurement division. | 1 | 6,500 | 1 6,500 |  | $\begin{array}{ll}1.2 & 1,3.4 \\ 1 & 6,464\end{array}$ |  |
| Chief, dairy products and fruits and vegetables division |  | $6,500$ | 1 6,500 |  | 6,500 |  |
| Chief, grain, livestock and sugar division | 1 | 6,500 |  | 6,500 | 1 6,500 |  |
| Chief, conservation and adjustment division | 1 | $\begin{aligned} & 6,750 \\ & 6,750 \end{aligned}$ |  |  |  |  |
| Chief, commodity credit division | 1 |  | 1 | 6,563 | 1.10.1 |  |
| Chief, stabilization and labor division- | 1 | 6,500 7,500 | 6,500 |  |  |  |
| operations division----- | 1 | 6,7506,500 | 6,750 |  | 6,750 |  |
| Chief, long-term eredit division |  |  | 6,500 |  | 1 6,500 |  |
| Chief, short-term credit division | ${ }_{1}^{1}$ | 6,500 6,500 |  |  |  |  |
| Chief, rural rehabilitation divisio |  | 6,500 | $\begin{array}{cc}0.8 \\ 0.2 & 4,875 \\ 0.875\end{array}$ |  |  |  |
| Chief, farm security division. |  |  |  |  | $\begin{array}{ll}1.1 & 7,913 \\ 0.8 & 5,597\end{array}$ |  |
| Chief, forestry and lands division | 1 | 6,500 | $\begin{array}{ll}1 & 6,500\end{array}$ |  |  |  |
| Chief, research and general legal services division. | ${ }_{1}^{1}$ | $\begin{aligned} & 6,500 \\ & 7,500 \end{aligned}$ | 6,5007,500 |  |  |  |
| Liaison cooperative attorney |  |  |  |  | 7 $\begin{array}{r}7,500 \\ \hline 567\end{array}$ |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Special assistant to solicitor. | 7,500 |  | 7,5 |  |  |  |
| Attorney. | 34 104, 200 |  | 34.3 195, 449 |  | $35 \quad 197,859$ |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : | 331 | $\begin{array}{r} 156,800 \\ 4,600 \end{array}$ |  |  | $\begin{array}{r} 34.8 \\ 0.2 \end{array} \begin{gathered} 160,334 \\ 984 \end{gathered}$ |  |
| Atsistart to solicitor |  |  | $\stackrel{1}{1}$ | $\begin{array}{r} 65,800 \\ 4,600 \end{array}$ |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Attorney |  | 149, 550 | 41.2 158, 166 |  |  |  |
| Assistant to solicitor | 39 |  |  |  | $\begin{array}{rr} 34.5 & 131,822 \\ 0.8 & 2,671 \end{array}$ |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 21112 |  |  |  |  |  |
| Arade 2 |  | $\begin{aligned} & 69,600 \\ & 30,100 \end{aligned}$ | $24.981,750$ |  | 22 71,281 |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  | $\begin{array}{rr}1 & 4,000\end{array}$ |  |  |  |  |
| Crafts, protective, and custodial ser | 2,820 |  |  |  |  |  |
| Grade 3. Range \$1,320 to \$1,620 |  |  | 2,7907,215 |  | 1.4 1,789 <br> 3.1 3,558 |  |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$. | 3 | 3,600 |  |  |  |  |
| Total permanent, departmental | ${ }^{369}$ 1,169, 625 |  | 389.9 <br> $1,212,918$ |  | $\stackrel{371.8}{1,142,140}$ |  |

OFFICE OF THE SOLICITOR-Continued
Salaries and Expenses, Office of Solicitor, Department of Agricul-ure-Continued


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1940 | EstImate, 1945 | Actual, 1944 |
| 8. Field activities. <br> 9. Services performed for other agencies | \$603,336 | \$731, 151 | $\begin{aligned} & \$ 696,969 \\ & 137 \end{aligned}$ |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | $\begin{array}{r} 1,861,500 \\ -197,500 \end{array}$ | $\begin{aligned} & 2,245,632 \\ & -315,000 \end{aligned}$ | $\begin{aligned} & \hline 2,109,395 \\ & -230,290 \end{aligned}$ |
| Total estimate or appropriation.- | 1, 664, 000 | 1,930, 632 | 1,879, 105 |

## OFFICE OF INFORMATION

## SALARTES AND EXPENSES

Salaries and Expenses, Office of Information, Department of Agri-culture-

For necessary expenses in connection with the publication indexing, illustration, and distribution of bulletins, documents, and reports, the preparation, distribution, and display of agricultural motion and sound pictures, and exhibits, and the coordination of informational work in the Department, [ $\$ 506,000] \$ 460,000$, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the fiscal year [1945] 1946 for such expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of $\mathbf{~} \$ 251,179] \$ 161,179$, shall be transferred to and made a part of this appropriation, of which total appropriation amounts not exceeding those specified may be used for the purposes enumerated as follows: For personal services in the District of Columbia, $[\$ 587,955] \$ 497,640$; for preparation and display of exhibits, $[\$ 46,625] \$ 58,470$ and the preparation, distribution and display of motion and sound pictures, [\$59,500] \$50,000, including cooperation with Federal, State, county, municipal, and other agencies: Provided, however, That if the total amounts of the appropriations or authorizations for the fiscal year [1945] 1946 from which transfers to this appropriation are herein authorized shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for [1945] 1946, the amounts transferred or to be transferred therefrom to this appropriation and the amount which may be expended for personal services in the District of Columbia shall be increased or decreased in such amounts as the Director of the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations: Provided further, That when and to the extent that in the judgment of the Secretary agricultural exhibits and motion and sound pictures relating to the authorized programs of the various agencies of the Department can be more advantageously prepared, displayed, or distributed by the Office of Information, as the central agency of the Department therefor, additional funds not exceeding $\$ 300,000$ for these purposes may be transferred to and made a part of this appropriation, from the funds applicable, and shall be available for the objects specified herein, including personal services in the District of Columbia: Provided further, That in the preparation of motion pictures or exhibits by the Department, not exceeding a total of $\$ 10,000$ may be used for [the temporary] employment [, by contract or otherwise, of specialists, technicians, and experts, without regard to the Classification Act of 1923, as amended] pursuant to the second. sentence of section 706 (a) of the Act of September 21, 1944 (Public Law 405): Provided, That no part of this appropriation shall be used for the establishment or maintenance of regional or State field offices or for the compensation of employees in such offices except that not to exceed [ $\$ 13,900] \$ 11,856$ may be used to maintain the San Francisco radio office (5 U. S. C. 511-512; Act of June 28, 1944, Public Law 367; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$460,000
Appropriated 1945, a $\$ \mathbf{5 1 4 , 0 0 2}$

- Includes $\$ 8,002$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| fersonal services, departmental <br> Clerical, administrative, and fiscal service: Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Chief of publications. |  | Total salary |  | Total salary |  | Total salary |
|  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ |  | Man- <br> years |  | Man. years |  |
|  |  |  |  |  |  |  |
|  | 1 | \$6,200 | 1 | \$6,200 | 1 |  |
| Executive assistant to the director.. | 1 | 5,800 | 1 | 5,700 |  | 5, 600 88198 |
| Grade 12. Range \$4,690 to $\$ 5,400$ : |  | 11,200 |  | 11, 200 | 1.5 | 8,198 |
| Administrative officer. |  | 20,000 |  | 20, 000 | 3.3 |  |
| Agricultural writer. | 1 | 5,400 4,800 | 1 | 5,400 4,800 | 0.2 | 5, 259 |
| Information specialist.. |  | 4,800 |  | 4,800 | 0.5 | 2, 274 |

DEPARTMENT OF AGRICULTURE



## PRINTING AND BINDING

## Printing and Binding, Department of Agriculture-

For all printing and binding for the Department, including all of its bureaus, offices, institutions, and services located in Washington, District of Columbia, and elsewhere, except as otherwise in this Act provided, [ $\$ 1,100,000] \$ 1,000,000$, including the purchase of reprints of scientific and technical articles published in periodicals and journals; the Annual Report of the Secretary, as required by the Acts of January 12, 1895 ( 44 U. S. C. 111, 212-220, 222, 241, 244), March 4, 1915 ( 7 U. S. C. 418), and June 20, 1936 (5 U. S. C.

## OFFICE OF INFORMATION—Continued

## printing and binding-continued

Printing and Binding, Department of Agriculture-Continued.
108), and in pursuance of the Act approved March 30, 1906 (44 U.S. C. 214, 224), also including not to exceed $\$ 250,000$ for farmers' bulletins, which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of fourfifths of which shall be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct, but not including work done at the field printing plants of the Forest Service authorized by the Joint Committee on Printing, in accordance with the Act approved March 1, 1919 (44 U. S. C. 111, 220): Provided, That the Secretary may transfer to this appropriation from the appropriation made for "Conservation and Use of Agricultural Land Resources" such sums as may be necessary for printing and binding in connection with marketing quotas under the Agricultural Adjustment Act of 1938, and from funds appropriated to carry into effect the terms of section 32 of the Act of August 24, 1935 (7 U. S. C. 612c), as amended, such sums as may be necessary for printing and binding in connection with the activities under said section 32 , and from funds appropriated for "Salaries and expenses, War Food Administration", such sums as may be necessary for printing and binding in connection with functions assigned to the Office of Information by the War Food Administrator: Provided further, That the total amount that may be transferred under the authority granted in the preceding proviso shall not exceed $[\$ 385,000] \$ 295,000$ (5 U. S. C. 511-512; Act of June 28, 1944, Public Law 367).
Estimate 1946, \$1,000,000
Appropriated 1945, \$1,100,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 06 Printing and binding: Publications and binding $\qquad$ Lithographing. Printed forms and letterheads......- |  |  |  |
|  | \$633,000 | \$750,000 | \$612,905 |
|  | 38,000 | 41,000 | 40,824 |
|  | 554, 000 | 594, 000 | 627, 900 |
| Grand total obligations <br> Received by transfer from- <br> "Salaries and expenses, War Food Administration, Department of Agriculture" <br> "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" <br> "Conservation and use of agricultural land resources, Department of Agricuiture" | 1,225, 000 | 1,385,000 | 1,281, 629 |
|  | -25, 000 | -85, 000 | $-30,000$ |
|  | -175,000 | -175,000 | -175,000 |
|  | -25,000 | -25,000 | -75,000 |
| Net totalobligations. Estimated savings, unobligated balance.- <br> Total estimate or appropriation | 1,000,000 | 1,100, 000 | $\begin{array}{r} 1,001,629 \\ 198,371 \end{array}$ |
|  | 1,000,000 | 1,100,000 | 1,200,000 |
| By Projects or Functions <br> 1. Job work and binding, expenditures for printing. <br> 2. Reports, periodicals, and other regulatory, service, and administrative publications, expenditures for print- <br>  |  |  |  |
|  | \$635,000 | \$675,000 | \$656, 580 |
|  | 175,000 | 190,000 | 194,916 |
| 3. Research and technical bulletins, expenditures for printing <br> 4. Farmers' bulletins, and other popular publieations, expenditures for printing | 115, 000 | 120,000 | 151, 362 |
|  | 300,000 | 400,000 | 278, 771 |
| Grand total obligations. <br> Adjustments (sce objects schedule for detail) | 1,225, 000 | 1,385, 000 | 1,281, 629 |
|  |  |  | -81,629 |
| Total estimate or appropriation...-- | 1,000,000 | 1,100,000 | 1,200,000 |

Reproduction of 1942 Yearbook of Agriculture-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 06 Printing and binding |  |  | $\$ 172,686$ $5 \times 314$ |
| Estimated savings, unobligated balance.. |  |  | 5,314 |
| Total estimate or appropriation.---- |  |  | 178,000 |

Total, Office of Information, annual appropriations, general account:
Estimate 1946, \$1,460,000
Appropriated 1945, \$1,614,002

## LIBRARY, DEPARTMENT OF AGRICULTURE

## Salaries and Expenses, Library, Department of Agriculture-

Salaries and expenses: For purchase and exchange of reference books, lawbooks, technical and scientific books, periodicals, and for expenses incurred in completing imperfect series; not to exceed $\$ 1,200$ for newspapers; for dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members; for salaries in the city of Washington and elsewhere; for official travel expenses, and for library fixtures, library cards, supplies, and for all other necessary expenses, [ $\$ 543,233] \$ 467,900$, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the fiscal year [1945] 1946 for such salaries and expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of $\$ 750$, shall be transferred to and made a part of this appropriation, of which total appropriation not to exceed [\$369,070] $\$ 306,433$, may be expended for personal services in the District of Columbia: Provided, however, That if the total amounts of such appropriations or authorizations for the fiscal year [1945] 1946 shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for [1945] 1946, the amounts transferred or to be transferred therefrom to this appropriation and the amount which may be expended for personal services in the District of Columbia shall be increased or decreased in such amounts as the Director of the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations [: Provided further, That the Secretary is authorized to make copies of bibliographies prepared by the Department library, microfilm and other photographic reproductions of books and other library materials in the Department and sell such bibliographies and reproductions at such prices (not less than estimated cost of furnishing same) as he may determine, the money received from such sales to be deposited in the Treasury to the credit of this appropriation 1 (5 U. S. C. 511-512, 514, 516, 548; Act of Sept. 21, 1944, Public Law 425; Act of June 28, 1944, Public Law 367; Act of Dec. 22, 1944, Public Law 529).

Annual appropriation, general account:
Estimate 1946, \$467,900
Appropriated 1945, a $\mathbf{\$ 5 5 0 , 1 7 1}$
${ }^{a}$ Includes $\$ 6,938$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man- | Total | Man. | Total | M |  |
| Clerical, administrative, and fiscal service: years salary years salary years salary |  |  |  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Executive assistant to the librarian. |  |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Administrative assistant | 1 | 3,200 | 1 | 3,200 | 0.8 | \$2, 551 |
| Grade 7. Range \$2,600 to \$3,200 | 2 | 5,400 | 1.8 | 4,967 | 1.2 | 3, 060 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 7 | 14,900 | 6.2 | 13, 058 | 6.3 | 12,762 |
| Grade 4. Range \$1,800 to \$2,160 | 4 | 7,200 | 3.7 | 6,775 | 2.7 | 4,956 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 6 | 9,780 | 5.8 | 9, 495 | 7.1 | 11,538 |
| F Grade 2. Range $\$ 1,440$ to $\$ 1,800$. | 20.8 | 30,738 | 22.7 | 33, 209 | 22.8 | 33, 927 |
| Professional service: <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Head librarian | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Chief, division of technical processes. |  |  |  |  |  |  |
|  | 1 | 5,600 | 0.5 | 2,800 | 0.4 | 2, 551 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
|  | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief, division of field library services. | 1 | 4,600 | 0.8 | 3,820 |  | 4,600 |
| Chief, general reading room section. | 1 | 4,600 | 0.5 | 2,300 | 0.2 | 766 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600:$    |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief, bibliography section...--......-- | 1 | 3, 800 | 1 | 3,800 | 0.8 | 3, 808 |
| Chief, catalog section-- | 1. | 3, 800 |  |  |  |  |
|  | 1 | 3,800 | 1 | 3,800 | 0.3 | 1,446 |
| Chief, periodical section <br> Chief, selection and searching subsec- |  |  |  |  | 0.3 |  |
|  | 1 | 3,800 | 0.5 | 1,900 |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Assistant chief, field branch library section |  |  |  |  |  |  |
|  |  |  | 0.3 | 1,100 | 0.2 | 687 |
| Chief, classification and subject headings subsection. | 1 | 3,300 | 1 | 3,300 | 1 | 3,225 |
| Chief, descriptive cataloging subsection | 1 | 3, 300 |  |  | 0.8 | 2, 400 |
| Chief, documents subsection |  |  | 1 | 3,200 | 0.8 | 2,560 |
| Chief, published materials, aequisition, and preparation section. |  |  | 0.5 | 1,600 |  | 3,200 |
|  |  |  |  |  | 0.7 | 2,031 |
| Chief, serials subsection ...----.-.-- |  | 3,200 | 0.5 | 1, 600 |  |  |
| Chief bibliographer | 6 | 20, 200 | , | 20, 125 | 6.9 | 22,819 |
| Editor. | 1 | 3, 200 | 1 | 3, 200 | 0.6 | 1,884 |
| Senior reference assistant | 2 | 6,500 | 1.7 | 5, 700 | , | 3,200 |
| Grade 2. Range \$2,600 to \$3,200 | 22.7 | 61,516 | 24.8 | 66, 725 | 25.4 | 66, 912 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 17.1 | 36, 284 | 15.2 | 32, 265 | 16.1 | 34, 282 |
| Subprofessional service: <br> Grade 6. Range \$2,000_to $\$ 2,600$ | 2 | 4,100 | 2 | 4,075 | 2.1 | 4,233 |


| By objects | obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1966 | Estimate,1945 | Actua |
| Prrsonal servicss, drahtumital-con. | $\begin{array}{ll} \text { Man- } & \text { Total } \\ \text { years } & \text { salary } \end{array}$ | $\begin{array}{ll}\text { Man- } & \text { Total } \\ \text { years } & \text { salary }\end{array}$ | $\begin{array}{ll} \text { Man- Total } \\ \text { years } & \text { salary } \end{array}$ |
| Subprofessional service-Continued. <br> Grade 5. Range 81,800 to 82,140 Grade 3 Range 81,440 to 81,800 |  |  |  |
|  |  |  | $\begin{array}{lll}3.6 & 4,721\end{array}$ |
|  |  | ${ }_{10}^{2} .7{ }^{2}$ |  |
| Part-time employmanent, departmental | ${ }_{10.5}^{136.3505,713}$ |  |  |
| Overtime pay, depertmental |  | 61,319 | ${ }_{61,24}^{236}$ |
| All personal services, departmental_ | $136.8306,433$ | 135.2 355,883 | $\xrightarrow{137.4356,186}$ |
| sonal services, meld |  |  |  |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,000$ to $\$ 2,600$ - Grade 3. Range $\$ 1,620$ to $\$ 1,980$ - | $\begin{array}{rc} 2 \\ \hline \end{array}$ |  |  |
| ${ }_{\text {Prosesional }}^{\text {Grade }}$ |  |  |  |
| Grade 3. Range 83,200 to 83,800: | ${ }^{2}=6,700$ |  |  |
| Grade 2. Range ${ }_{2} 2,6000$ to $8,2,200$ Grade 1. Range $\$ 2,000$ to 02,600 | 13.5 <br> 7 | ${ }^{38,075} 17$ | 7 ${ }^{34,1224}$ |
| Gprofessional service: Grade 5. Range $\$ 1,800$ to $\$ 2,160$ Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  |
| Grade e. Ranes ititito ofition | ${ }_{1}{ }_{1}{ }_{1}^{1,620}$ | $\begin{array}{ll}1 & 1,605 \\ 1\end{array}$ | ${ }_{2.3}{ }^{2} 3,456$ |
|  | 4,645 | 4,800 | $3 \quad 3,743$ |
| Total permanent, fel | ${ }^{54.5108,650}$ | ${ }^{36} \quad 112,780$ | 54.2 107, 136 |
|  | 0.51 .000 | $\frac{0.5-1.000000}{24,200}$ |  |
| An personal serrices, field. | ${ }_{65} 100,650$ | 56.5 138,040 | $55.3132,740$ |
| Personal services (net). | $191.8416,083$ | 191.7493, 033 | 192.7488,926 |
| oteer obueation |  |  |  |
| ${ }_{03}^{02}$ Travel ${ }_{\text {Transporatation of ithins }}$ |  |  |  |
|  |  |  |  |
| ${ }_{0}^{07}$ Other orntractual services. |  | 方, | , |
|  | 30,420 |  | 3, |
| Total other obligations. | 4, 567 | 9,0,18 | 65,757 |
| Reimbursend total obiligations. | $\xrightarrow{480,680}$ | $\underset{\substack{562,921 \\-12000}}{ }$ | ${ }_{\substack{554,683 \\-12,184}}$ |
| Received by transter from "Administra- |  |  |  |
| poration, Department of Agriculture"-- | -750 | -750 | -730 |
|  | 467, 200 | 550, 171 |  |
| otal estimate or appropristion. | 467, 200 | 550, | 542, |
| by Projects or fuxctons |  |  |  |
| 1. Genera Qdministration | 40, 876 | \$47,326 | ${ }^{94,440}$ |
|  |  |  | cilitios |
| ding and references se | , 653 | ${ }^{93,431}$ | ${ }_{93,5}$ |
|  |  | ${ }_{\substack{148,234 \\ 12,00}}^{\text {a }}$ |  |
| Grand totat olizations- | 480, 650 | 562,921 | 554,6 |
| ) -- | $-12,750$ | -12 | $-11,7$ |
| Total estimate or appropriation. | 467,900 | 550, 171 | 542,982 |

Working Fund, Agriculture, Library-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Rental of space required for the protective storage of irreplacable materials, Lincoln, Nebr. |  |  |  |
| 05 Rents and utility services. Advanced from Federal Works Agency.- | … ... | -. | $\begin{array}{r}\$ 933 \\ -933 \\ \hline\end{array}$ |
| Total estimate or appropriation.---- |  |  | -...-----... |

## BUREAU OF AGRICULTURAL ECONOMICS

Salaries and Expenses, Bureau of Agricultural Economics-
For the employment of persons and means in the District of Columbia and elsewhere, either independently or in cooperation with public agencies or organizations, including not to exceed [ $\$ 2,160,552] \$ 1,870,929$ for personal services in the District of Columbia, including the salary of Chief of Bureau at $\$ 10,000$ per annum, and not to exceed $\$ 1,000$ for the purchase of books of reference, periodicals, and newspapers, as follows (5 U.S. C. 511-512establishing the Department of Agriculture; 7 U. S. C. 411-establishing the Bureau of Agricultural Economics; Act of Sept. 21, 1944, Public Law 425. The foregoing citations apply to all appropriation items under the bureau; Act of June 28, 1944, Public Law 367):

Economic investigations: For acquiring and diffusing useful information among the people of the United States, for conducting investigations, experiments, and demonstrations, and for aiding in formulating programs for authorized activities of the Department, relative to agricultural production, distribution, land utilization, and conservation in their broadest aspects, including farm management and practice, utilization of farm and food products, purchasing of farm supplies, farm population and rural life, farm labor, farm finance, insurance and taxation, adjustments in production to probable demand for the different farm and food products; land ownership and values, costs, prices and income in their relation to agriculture, including causes for their variations and trends, [ $\$ 2,375,236] \$ 2,110,000$, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the fiscal year [1945] 1946 for such salaries and expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of [\$245,377] $\$ 122,993$ shall be transferred to and made a part of this appropriation: Provided, however, That if the total amounts of such appropriations or authorizations for the fiscal year [1945] 1946 shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for [1945] 1946, the amounts transferred or to be transferred therefrom to this appropriation and the amount which may be expended for personal services in the District of Columbia shall be increased or decreased in such amounts as the Director of the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations: Provided further, That no part of the funds herein appropriated or made available to the Bureau of Agricultural Economics shall be used for State and county land-use planning (Act of June 28, 1944, Public Law 367 ).
Estimate 1946, \$2,110,000
Appropriated 1945, $\mathbf{\$ 2 , 3 7 5 , 2 3 6}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Assistant to the chief. |  | \$6,000 | 1 | \$6,000 | 1 | \$5,800 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,600$ : |  |  |  |  |  |  |
|  | 1 | 4,600 |  |  | 0.2 | 920 |
| Chief accountant | 1 | 4,200 | 1 | 4,150 | 1 | 4,000 |
| Personnel officer |  |  |  |  | 0.6 | 2,280 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Administrative assistant. | 4 | 13,000 | 4 | 13,000 3 | 3 | 9,630 |
| Assistant chief accountant | 1 | 3,300 3,200 | 1 | 3,275 3,200 3,37 | 1 | 3,200 1,600 |
| Secretary to chief of Bureau | 1 | 3,400 | 1 | 3, 375 | 1 | 3,300 |
| Grade 8. Range \$2,900 to \$3,500: |  |  |  |  |  |  |
| Administrative assistant | 2 | 6,500 | 2 | 6, 475 | 2 | 6,400 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 12 | 32,400 | 12 | 32, 400 | 12.3 | 33,870 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 11 | 26,000 | 11 | 26, 000 | 8.5 | 20,075 |
| Grade 5. Range \$2,000 to \$2,600 | 70 | 144,800 | 70 | 144, 800 | 58.8 | 120,850 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 98.5 | 180, 255 | 98.5 | 180, 255 | 107.8 | 198, 582 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 74 | 122,840 | 74 | 122, 840 | 78.6 | 133, 173 |
| Grade 2. Range \$1,440 to \$1,800 | 48 | 70,380 | 48 | 70, 380 | 32.9 | 48,807 |
| Grade 1. Range \$1,260 to \$1,620. | 1 | 1,260 | 1 | 1,260 | 0.2 | 252 |
| Professional ser vice: |  |  |  |  |  |  |
| Agricultural economist | 1 | 8,500 | 1 | 8,500 | 1 | 8,250 |
| Program analyst. | 3 | 25, 000 | 3 | 25,000 | 3 | 24,500 |
| Grade 7. Range \$6,500 to \$7,500: |  |  |  |  |  |  |
| Agricultural economis | 1 | 7,000 | 8 | 7,000 | 0.8 | 5,600 |
| Head of division... | 8 | 55,750 | 8 | 55,750 | 7.3 | 49,824 6,812 |
| Special assistant to | 1 | 7,000 6,500 | 1 | 7,000 6,500 | 1 | 6,812 6,500 |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Head of division... | 3 | 17,200 | 3 | 17, 200 | 2.8 | 15,840 |
| Agricultural economics statistician | 2 | 11, 200 | 2 | 11, 200 | 1.8 | 10,080 |
| Agricultural economist | 13 | 73, 800 | 13 | 73, 800 | 10.2 | 57,580 |
| Agricultural specialist | 1 | 6, 400 | 1 | 6,400 |  | 6,400 |
| Information specialist | 1 | 5,600 | 1 | 5,600 | 0.6 | 3,360 |
| Social science analyst | 0.5 | 3,200 | 0.5 | 3,200 | 0.5 | 2,960 |
| Social scientist. | 2 | 11,400 | 2 | 11,400 | 2 | 11,350 |

BUREAU OF AG゚RICULTURAL ECONOMICS—Continued Salaries and Expenses, Bureau of Agricultural Economics-Con.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| Pergonal services, departmental-con. |  |  |  |  |  |  |
| Professional service-Continued. | years | salary | years | salary |  | ry |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Agricultural economics statistician |  | $\$ 37,460$ |  | \$37, 460 |  | 331,450 |
| Agricultural historian | 2 | 0,400 | 2 | 9,400 |  | 8, 430 |
| Agricultural statistician |  |  |  |  | 0.7 |  |
| Arricultural program an | 1 | 4, 600 | 1 | 4,600 | 0.3 | 1,380 |
| Legislative planning analy |  |  |  |  | ${ }^{0.9}$ | 4,140 |
| Social science analyst | $\begin{array}{r} 3 \\ 5 \end{array}$ | 14, 23,000 |  | 14,200 23,000 | 5.1 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Agricultural economics statistic | 5 | 19,000 |  | 19,000 | 5.7 | 21,660 |
| Agricultural economist |  | 47, 100 |  | 47.000 | 12.5 | 49,200 |
| Agricultural historian | 1 | 3,800 | 1 | 3 3,800 |  | 4,180 |
| Agricultural program an | 1 | 3,800 |  | 3,800 11,400 |  |  |
| Information specialist | 3 1 | 11.400 3880 |  | 11,400 3,800 | 3.5 0.4 |  |
| Social science analyst | 2 | 7,600 | 2 | 7,600 | 3.6 | 13,680 |
| Social scientist |  | 3.800 | 1 | 3,800 | 0.6 | 2,280 |
| Statistical analyst | 1 | 3,800 |  | 3,800 | 0.2 | 760 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  | 7,680 |
| Agricultural economist | 6 | 19,800 | 6 | 19,800 | 5.8 | 19,020 |
| Agricultural historian |  |  |  |  | 1.2 | 3,840 |
| Intormation specialist | 4 | 12,900 |  | $\begin{array}{r}\text { 9, } \\ 12,900 \\ \hline\end{array}$ | 2.7 2.5 | 8,640 8,000 |
| Social scientist |  | 3,400 | 1 | 3,400 | 1.4 | 4,580 |
| Statistician | 3 | 9, 800 | 3 | 9,800 | 2.5 | 8,170 |
| Grade 2. Range \$2,600 |  | 52, 320 |  | 52,320 | 21.1 | 53,330 |
| Grade 1. Range \$2,000 to \$2,6 |  | 33, 900 |  | 33, 900 |  |  |
| Subprotessional service: |  | 4,700 |  | 4,700 | 1.3 | 3,070 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  | 1,800 |  | 1,800 | 0.3 | 540 |
| Crafts, protective, and custodial se |  |  |  |  |  |  |
| Grade 6. Range \$1, Range $\$ 1,500$ to $\$ 1,860$ |  | 1, 1,500 | 1 | 1,500 |  | 1, 1,500 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 5 | 7, 880 | 5 | 7,980 | 5.3 | 7.011 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 8 | 9,780 |  | 9,780 |  | 10, 840 |
| Executivo order grade: <br> Grade 10. Rate over $\$ 8,000$ : |  |  |  |  |  |  |
| Chief of Burean - .-..... | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Total permanent, departmental.... | $\begin{array}{r} 512.5 \\ { }_{1,7}, 371,110 \\ 1.020 \end{array}$ |  | 511.536638 |  |  |  |
|  |  |  |  | $\begin{array}{r} 366,385 \\ 1,020 \\ 1,0 \end{array}$ |  | $\begin{aligned} & 315,464 \\ & 1.160 \end{aligned}$ |
| Temporary employment, departmental... Overtime pay, departmental. |  |  |  | 239, 958 |  | 236, 663 |
| All personal services, departmental. | $\begin{array}{r} 513.2 \\ 1,372,130 \end{array}$ |  | $\text { 512. } 2$ |  | $\begin{gathered} 495.2 \\ 1,553,287 \end{gathered}$ |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | ${ }_{31}^{2}$ | 4, 200 | 31 | 4,200 | 3.4 | ${ }^{6,930}$ |
| Grade 4. Range 11,800 to $\$ 2,160$ | 18 | 59,400 |  | 29,400 | 30.3 | ${ }_{28} 58,097$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 18 | 29,420 7,260 | 18 | 29,420 7 |  |  |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 2 | 2, 640 | 2 | 2, 640 | 2.9 | 3,774 |
| Professional service: <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Regional representative | 5 | 29,400 | 5 | 29,400 | 3.8 | 22,360 |
| Water planning analyst-5, |  |  |  |  | . 3 | 1,680 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Agricultural statistician | 12 | 8,400 8,400 | 2 | $\begin{array}{r}90,400 \\ \hline\end{array}$ | 1.1 | 5, 980 |
| Social science analyst | 4 | 18,400 | 5 | 23, 400 | 5 | 23,300 |
| Social scientist. | 1 | 4.800 | 1 | 4,700 | 1.3 | 5, 880 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Agricultural economist | 25 5 | 95,500 19,000 | 25 7 | 95,500 26,740 | 20.8 6.5 | 80,220 <br> 24,700 |
| Water planning analy | 3 | 11,400 |  | 11,400 |  | 20,060 |
| Grade 3. Range \$3,200 to \$3,800: $\quad 28.00,500$ |  |  |  |  |  |  |
| Agricultural economist.-. ${ }^{\text {Agricultural }}$ program analy | 28 | 90, 500 | ${ }_{0}^{28} 8$ | 90,500 2,700 | 28.6 1.6 | $\underset{5,440}{92,465}$ |
| Legislative planning analys | 1 | 3,200 | 0. | 3,200 | 1.6 | 6,430 |
| Social science analyst | 10 | 32, 250 | 10 | 32, 250 | 10.3 | 33, 190 |
| Social scientist. |  | 3,300 | $\frac{1}{4}$ | 3,300 |  | 3, 270 |
| Water planning analyst | 3 | 9,600 41700 | 16 | 13,100 <br> 41 <br> 1 | 5.3 | 17, 140 |
| Grade 1. Range $\$ 2,000$ to $\$$ | ${ }_{4}^{16}$ | 41,000 8,000 | ${ }^{16}$ | 14,000 | 18.8 4 | 49,800 980 |
| Subprotessional service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |  | 0.2 | 400 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |  | 1.4 | 2,538 |
| Grade 4. Range \$1,620 to \$1,980 |  |  |  |  | 1 | 1,620 |
|  | $\begin{array}{rr} 184 & 564,550 \\ 8 & 11,000 \\ 3.5 & 3,135 \\ 125 & 0 \end{array}$ |  | $\begin{array}{\|rrr} 194.8 & 603,190 \\ 8 & 11,000 \\ 3.5 & 3,135 \\ 125 & 0 \end{array}$ |  | $\begin{array}{r} 197.9 \\ 805,784 \\ 3.4 \\ 31,680 \\ 125 \\ 125 \end{array}$ |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |



Crop and livestock estimates: For collecting, compiling, abstracting, analyzing, summarizing, interpreting, and publishing data relating to agriculture, including crop and livestock estimates, acreage, yield, grades, staples of cotton, stocks, and value of farm crops and numbers, grades, and value of livestock and livestock products on farms, in cooperation with the Extension Service and other Federal, State, and local agencies, and for the collection and publication of statistics of peanuts as provided by the Act approved June 24, 1936, as amended May 12, 1938 (7 U. S. C. 951-957), [ $\$ 1,500,000] \$ 1,420,000$, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the fiscal year [1945] 1946 for such salaries and expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of [\$175,000] $\$ 149,000$, shall be transferred to and made a part of this appropriation: Provided, however, That if the total amounts of such appropriations or authorizations for the fiscal year [1945] 1946 shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for [1945] 1946, the amounts transferred or to be transferred therefrom to this appropriation and the amount which may be expended for personal services in the District of Columbia shall be increased or decreased in such amounts as the Director of the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations: Provided further, That no part of the funds herein appropriated shall be available for any expense incident to ascertaining, collating, or publishing a report stating the intention of farmers as to the acreage to be planted in cotton: Provided further, That estimates of apple pro duction shall be confined to the commercial crop (7U.S.C. $411 a$,

411b, 475-476; Act of June 28, 1944, Public Law 367; Act of Dec.
22, 1944, Public Law 529).
Estimate $1946, \$ 1,420,000$ - Includes $\$ 235,000$ appropriated in the First Supplemental Appropriation Act, 1945.


Special Research Fund, Department of Agriculture (Bureau of Agricultural Economics) -

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1940 |  | Estimate, 1945 |  | Actual, 1944 |  |
| Special researches on economic factors affecting the farm industry |  |  |  |  |  |  |
| fersonal Ser vices, departmental | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerjcal, adnuinistrative and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 | \$4, 140 |  | \$4,140 |  | \$5,940 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980 \ldots \ldots . . .-$ Professional service: |  | 1,860 | 1 | 1,860 | 1. 5 | 2,730 |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Agricultural economist <br> Grade 5 . Range $\$ 4,600$ to $\$ 5,400$ : <br> Agricultural economist <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Agricultural economist. <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Agricultural economist <br> Grade 2. Range $\$ 2,600$ to $\$ 3,200$. | 1 | 5,800 | 1 | 5,700 | 1 | 5, 600 |
|  | 1 | 4, 600 | 1 | 4,600 | 1.6 | 7,359 |
|  | 2 | 7,600 | 2 | T,600 |  | 11,780 |
|  | 1 | 3, 200 | 1 | 3. 200 | 1.1 | 3,520 |
|  | 1 | 2,600 | 1 | 2,600 |  |  |
| Total permanent, departmental Temporary employment, departmental Overtime pay, departmental <br> All personal services, departmental. personal services, field | 1. 5 | 29, 800 | , | 29,700 | 11.4 | 36,929 |
|  | 1.5 | 2,300 | 1.5 | 2, 400 | 0.4 | 6 640 |
|  |  |  |  |  |  |  |
|  | 10.5 | 32, 100 | 10.5 | 37, 460 | 11.8 | 43, 769 |
|  |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 3. Range $\$ 1,620$ to $\$ 1,980$. <br> Professional service. |  | 1,680 | 1 | 1,680 | 1 | 1. 680 |
|  |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : | 0.5 | 2, 400 | 0.5 | 2, 350 | 0.5 | 2,300 |
| Grade 4. Range \$3,800 to \$4,600: | 0.5 | 1,900 | 0.5 | 1,900 | 0.5 | 1,900 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Agricultural statistician. | 0.5 | 1,600 | 0.5 | 1,600 | 1 | 3,200 |
| Unelassified: |  | 9, 605 | 8 | 9,680 |  | 8,563 |
| Total permanent, field. | 10.5 | 17,185 | 10.5 | 17,210 |  | 17, 643 |
| Temporary employment, field. | 1.4 | 2,225 | 1.4 | 2, 200 | 1.5 | 2,500 |
| Overtime pay, field... .- |  |  |  | 1,635 |  | 1,995 |
| All personal services, field | 11.9 | 19,410 | 11.9 | 21,045 | 12.5 | 22, 138 |
| 01 Personal services (net) | 22.4 | 51,510 | 22.4 | 58, 505 | 24.3 | 65, 807 |
| other obligations |  |  |  |  |  |  |
| 02 Travel | $\begin{array}{r}1,850 \\ \hline 25\end{array}$ |  | 1,850 |  | 1,675 |  |
| 03 Transportation of things |  |  |  |  |  |  |
| 04 Communication servic |  | 35 |  | 35 | 17 |  |
| 06 Printing and binding. |  | 1, 000 |  | 1,000 |  |  |
| 07 Other contractual services |  | 65 |  | 65 |  | 260 |
| 08 Supplies and materials. |  | 120 |  | 120 |  | 243 |
| 09 Equipment....... |  | 100 |  | 100 |  |  |
| Total other obligations. .- |  | 3, 195 |  | 3, 195 |  | 2, 273 |
| Grand total obligations. <br> Reimbursements for services performed. | 54, 705 |  | 61, 700 |  |  | 68, 180 |
|  |  |  | -1,574 |  |  |
| Allotted from "Special research fund, Department of Agriculture". | -54, 705 |  |  |  | -61,700 |  |  | -66, 726 |
| Estimated savings, unobligated balance. . | .. |  |  |  |  | 120 |
| Total estimate or appropriation... - | -........---... |  |  |  |  |  |

Working Funds, Agriculture, Bureau of Agricultural Economics

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | $\text { Estlmate, } 1945$ |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | $\begin{aligned} & \text { Man- } \\ & \text { yers } \end{aligned}$ | salary |
| Grade $\theta$. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Grade 7. Ran |  |  | 0.1 | \$340 |  |  |
| Grade ${ }^{\text {- Range }}$, 000 to $\$ 200$ |  |  | 0. | 200 |  |  |
| Grade 5. Range $\$ 2.000$ to $\$ 2,600$ |  |  | 0.4 | 800 |  | \$1, 130 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 1 | 1,800 | 5.8 | 10, 440 |
| Grade 3. Range \$1,620 to \$1,980 |  |  | 0.4 | 648 | 0.5 | 810 |
| Grade 2. Range \$1,440 to \$1,800 |  |  | 4.1 | 5,904 | 2 | 2,880 |
| Professionsl service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$;Head of division |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Agricultural economist |  |  |  |  | 0.2 | 680 |
| Social science analyst. |  |  | 0.5 | 1,600 | 1.3 | 4,180 |
| Statistician |  |  | 0.2 | 640 | 0.6 | 1,920 |
| Grade 2. Range \$2,600 to \$3,200 |  |  | 0.6 | 1,570 | 2.5 | 6, 500 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  |  | 0.2 | 410 | 1.5 | 3, 050 |



Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1946, as required by 5 U. S. C. 78 BUREAU OF AGRICULTURAL ECONOMICS

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses. Bureau of Agricultural Economics, economic investigations. | 8 | \$8,000 | 7 | \$1,400 | \$6,600 | 5 | \$3,200 | For use of research specialists engaged in field work on farm management and land use problems at various points throughout the United States. |
| Salaries and expenses, Bureau of Agricultural Economics, crop and livestock estimates. | 9 | 9,000 | 7 | 1,400 | 7,600 | 19 | 7,800 | For use of statistician in charge of the preparation of crop and livestock estimates in important agricultural areas. |
| Total. | 17 | 17,000 | 14 | 2, 800 | 14, 200 | 24 | 11,000 |  |

## OFFICE OF FOREIGN AGRICULTURAL RELATIONS

Salaries and Expenses, Office of Foreign Agricultural Relations-
Salaries and expenses: For carrying out the functions of the Secretary under the Act of June 5, 1930, as amended (7 U. S. C. 541-545), independently and in cooperation with other branches of the Government, State agencies, purchasing and consuming organizations and persons engaged in the production, transportation, marketing, and distribution of farm and food products, and for enabling the Secretary to [discharge his functions as a member of
the joint Great Britain-United States board known as the Combined Food Board 1 coordinate and integrate activities of the Department in connection with foreign agricultural work, including the employment of persons and means in the District of Columbia and elsewhere, and the purchase of such books and periodicals and not to exceed $\$ 500$ for newspapers as may be necessary in connection with this work, [ $\$ 481,505] \$ 500,000$ (5 U. S. C. 511-512; Act of June 28, 1944, Public Law 367).

Annual appropriation, general account:
Estimate 1946, \$500,000
Appropriated 1945, \$481,505


OFFICE OF FOREIGN AGRICULTURAL RELATIONS—Con.
Emergency Fund for the President, National Defense (Allotment to Agriculture) (Office of Foreign Agricultural Relations) -


## INTERNATIONAL PRODUCTION CONTROL COMMITTEES

Not to exceed $\$ 12,500$ may be expended from the appropriations "Salaries and expenses, Agricultural Adjustment Administration" and 'Sugar Act"' for the share of the United States as a member of the International Wheat Advisory Committee, the International Sugar Council, or like events or bodies concerned with the reduction of agricultural surpluses or with other objectives of said appropriations, together with traveling and other necessary expenses relating thereto (Act of Sept. 21, 1944, Public Law 42̄̃; Act of June 28, 1944, Public Law 367).


## EXTENSION SERVICE

payments to states, hawail, alaska, and puerto rico
Payments to States, Hawaii, Alaska, and Puerto Rico for Cooperative Agricultural Extension Work-

For payments to the States. Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work as follows:

Capper-Ketcham, Bankhead-Jones, and related Acts: CapperKetcham Act, the Act approved May 22, 1928 (7 U. S. C. 343a, 343b), $\$ 1,480,000$; Bankhead-Jones Act, section 21, title II, of the

Act approved June 29, 1935 ( 7 U. S. C. 343c), $\$ 12,000,000$; additional extension work, the Act approved April 24, 1939 [(53 Stat. 589) 1 as amended ( 7 U. S. C. 349c-1), $\$ 555,000$; Alaska, the Act approved February 23, 1929 ( 7 U. S. C. 386c), extending the benefits of the Smith-Lever Act to the Territory of Alaska, $\$ 13,950$, and section 3 of the Act approved June 20, 1936 ( 7 U. S. C. 343e), extending the benefits of the Capper-Ketcham Act to the Territory of Alaska, $\$ 10,000$, in all, for Alaska, $\$ 23,950$; Puerto Rico, the Act approved August 28, 1937 ( 7 U. S. C. $343 \mathrm{f}-343 \mathrm{~g}$ ) extending the benefits of section 21 of the Bankhead-Jones Act to Puerto Rico, $\$ 140,000$; in all, Capper-Ketcham, Bankhead-Jones, and related Acts, $\$ 14,198,950$ (Act of Sept. 21, 1944, Public Law 425; Act of June 28, 1944, Public Law 367).
Estimate 1946, $\$ 14,198,950 \quad$ Appropriated 1945, \$14,198,950

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 11 Grants, subsidies, and contributions: Capper-Ketcham Act (act of May 22,1928 ) | \$1,480, 000 | \$1, 480, 000 | \$1, 480,000 |
|  |  |  |  |
| Bankbead-Jones Act, section 21, title II (act of June 29, 1935) | 12,000, 000 | 12,000,000 | 12,000, 000 |
| Additional extension work (act of Apr. 24, 1939) | 555, 000 | 555, 000 | 555,000 |
| Alaska: (Act of Feb. 23, 1929) | 13,950 | 13,950 | 13,950 |
| (Act of June 20, 1936) | 10,000 | 10, 000 | 10,000 |
| Puerto Rico (act of Aug. 28, 1937) - - | 140,000 | 140,000 | 140,000 |
| Total estimate or appropriation... | 14, 198, 950 | 14, 198, 950 | 14, 198, 950 |

## salaries and expenses

## Salaries and Expenses, Extension Service-

Administration and coordination of extension work: For the employment of persons and means in the District of Columbia and elsewhere to enable the Secretary to administer the provisions of the Smith-Lever Act, approved May 8, 1914 (7 U. S. C. 341-348), and Acts amendatory or supplementary thereto, and to coordinate the extension work of the Department and the several States, Territories, and insular possessions, including cooperation with other bureaus and offices of the Department, and Federal, State, county, and other agencies, in the development, preparation, and distribution of educational material designed to increase the effectiveness of cooperative extension work as conducted by the Department in cooperation with land-grant colleges, [ $\$ 748,843] \$ 697,900$, of which amount not to exceed [ $\$ 632,610] \$ 543,610$ may be expended for personal services in the District of Columbia (Act of June 28, 1944, Public Law 367; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$697,900
Appropriated 1945, a $\$ \mathbf{8 5}$,843
a Includes $\$ 37,000$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERTICES, DEPARTME |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : | years | salary | years | salary | years |  |
|  | 1 | \$6,500 | 1 | \$6,500 | 0.1 | \$578 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Administrative officer |  |  |  |  |  | 23 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  | 4,600 | 0.8 | 3,450 | 0.9 |  |
| Administrative officer- | 3 | 11,800 |  | 10,700 | 2 | 7,600 |
| Administrative assistant..... | 2 | 6,800 | 2 | 6,675 | 2 | 6,575 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500 \ldots \ldots-{ }^{\text {a }}$-- | 1 | 3,200 | 1 | 3,175 | 1 | 3,100 |
|  | 6 | 16,900 | 6 | 16,800 | 5 | 13,825 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200 \ldots \ldots \ldots-{ }^{\text {ara }}$ | 5 | 12,400 | 4.8 | 11,725 | 3.1 | 7, 897 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots$ | 14 | 31,800 | 14 | 31, 625 | 14.6 | 32,568 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots$. | 45.5 | 87,560 | 45.9 | 87, 760 | 34.1 | 65,493 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 23.5 | 40, 210 | 25.3 | 42, 435 | 31.6 | 53,547 |
| Crade 2. Range \$1,440 to \$1, |  | 10,200 | 6.8 | 9,960 | 4.6 | 6,453 |
|  |  |  |  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Director of extension work | 1 | 9,000 | 1 | 9.000 | 1 | y, 000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Assistant director of extension work --Chief, division of feld coordination... | 1 | 7,500 | 1 | 7,500 | 1 | 7,312 |
|  | 1 | 7,000 | 1 | 7,000 | 1 | 6,812 |
| Chief, division of subject matterGrade 6. Range $\$ 5,600$ to $\$ 6,400$ : | 1 | 7,000 | 1 | 7,000 | 1 | 6,750 |
|  |  |  |  |  |  |  |
| Chief, agricultural and bome economics section. |  |  |  |  | 1 | 600 |
|  | 1 | 6,000 | 1 | 6,000 | 1 | 5,850 |
| Chief, division of extension information. | 1 | 5,800 |  | 5,800 | 1 | 5,650 |
| Chief, division of feld studies and training | 1 | 5,600 | 1 | 5,600 <br> 5 | 0.9 | 5,398 |
| Chief, economics soction....-............... | 1 | 5,600 |  | 5,600 | 0.9 | 5,398 |
|  | 3 | 17,600 | 2.8 | 16, 200 | 2.2 | 13, 282 |

DEPARTMENT OF AGRICULTURE


## EXTENSION SERVICE-Continued

Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture (Extension Service) -

| By objects |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Farm and Other Private Forestry Cooperation, Department of Agriculture (Extension Service) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| PERSONAL SERVICES, Departmental | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$. | 0.5 \$1,180 | 0.6 \$1,280 | $0.5 \quad \$ 1,050$ |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Extension forester | $2 \quad 10,200$ | $2 \quad 10,100$ | 2 9,850 |
| Total permanent, departmental... Overtime pay, departmental | $2.511,380$ | 2.6 11,380 <br>  1,541 | 2.5 10,900 <br>   <br> 1,454  |
| All personal services, departmental. personal services, field | $2.511,380$ | $\begin{array}{l\|} \hline 2.6 \quad 12,921 \end{array}$ | $2.5 \quad 12,384$ |
| Unclassified | $58 \quad 23,180$ | $58 \quad 93,180$ | $43 \quad 67,301$ |
| 01 Personal services (net) other obligations | $60.5104,560$ | $60.6106,101$ | $45.579,685$ |
| 02 Travel | 2,279 | 2, 279 | 1,764 |
| Grand total obligations .-........ | 106,839 | 108, 380 | 81, 449 |
| Allotted from "Farm and other private forestry cooperation, Department of Agriculture' | $-106,839$ | $-108,380$ | $-100.566$ |
| Estimated savings, unobligated balance-- |  |  | 19.117 |
| Total estimate or appropriation.---- |  |  |  |
| By Projects or Functions |  |  |  |
| Cooperation witb States for extension activities in developing farm forestry: |  |  |  |
| 2. Under Clarke-McNary Act, sec. $5 .-\mathrm{-}$ - | $\begin{array}{r} \$ 41,739 \\ 65,100 \end{array}$ | $\begin{array}{r} \$ 42,652 \\ 65,728 \end{array}$ | $\begin{array}{r} \$ 27,004 \\ 54,445 \end{array}$ |
| Grand total obligations....-........ | 106, 839 | 108, 380 | 81, 449 |
| Adjustment (see-objects schedule for detail) | -106,839 | -108,380 | -81,449 |
| Total estimate or appropriation..... |  | --------- |  |

Working Fund, Agriculture, Extension Service-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Special assistance on reclamation projects of the Department of the Interior | Man- Total years salary | Man. Total years salary | Man- Total years salary |
|  | $5 \quad \$ 9,500$ | $5 \quad \$ 9,500$ | $4.5 \$ 8,941$ |
| Advanced from Department of the Interior <br> Estimated savings, unobligated balance... | $-9,500$ | $-9,500$ | $\begin{array}{r} -9,500 \\ 559 \end{array}$ |
| Total estimate or appropriation..--- |  |  |  |

Total, Extension Service, annual appropriations, general account:
Estimate 1946, $\mathbf{\$ 1 4 , 8 9 6 , 8 5 0}$
Appropriated 1945, \$14,984,793

## Permanent specific appropriation:

## Cooperative Agricultural Extension Work-

For the purpose of paying the expenses of cooperative agricultural extension work and the necessary printing and distributing of information in connection with same, the Act of May 8, 1914 (7 U.S. C. 341-348), permanently appropriated $\$ 480,000$ for each year, $\$ 10,000$ of which is paid annually to each State which has by action of its legislature assented to the provisions of the Act. It also appropriated an additional sum of $\$ 600,000$ for the fiscal year following that in which the foregoing appropriation first became available, and for each year thereafter for seven a sum exceeding by $\$ 500,000$ the sum appropriated for each preceding year, and for each year thereafter there is permanently appropriated the sum of $\$ 4,100,000$ in addition to the sum of $\$ 480,000$. The additional sums are allotted annually to each State by the Secretary and paid in the proportion which the rural population of each State bears to the rural population of all the States as determined by the next preceding Federal census, but no payment out of the additional appropriations can be made in any year to any State until an equal sum has been appropriated for that year by the legislature of such State, or provided by State, county, college, local authority, or individual contributions from within the State, for the maintenance of cooperative agricultural extension work. On May 16, 1928 (7 U. S. C. $386-386 \mathrm{~b}$ ), this appropriation was amended to include a permanent allotment to the Territory of Hawaii of $\$ 10,000$ plus an additional sum of $\$ 12,935.43$, subject to the same terms and conditions as the original act. The permanent annual appropriation was thereby increased to $\$ 4,602,935.43$. Under the 1930 census the amount of money available to Hawaii increased by $\$ 3,160$, thereby automatically raising the total amount available under the original Smith-Lever Act by this amount. Under the 1940 census the amount of money available to Hawaii decreased by $\$ 4,701$, thereby automatically decreasing the total amount available under the original Smith-Lever Act by this amount. The Act of March 4, 1931 ( 7 U. S. C. 386d-386f) provides that the Smith-Lever Act and Acts supplementary thereto be increased without diminishing the amount now received by any State or other Territory, to carry out the provistons of this Act in the Territory of Puerto Rico, and specifies that the appropriation for 1933 and subsequent years shall be $\$ 50,000$, this amount to be increased by $\$ 10,000$ annually, or such part thereof as may be necessary, until the total to which Puerto Rico is entitled under the provisions of this Act is reached. The maximum for Puerto Rico under the 1930 census ( $\$ 95,069$ ) was reached during the fiscal year 1938. Under the 1940 census the amount of money available to Puerto Rico increased by $\$ 8,246$, thereby automatically increasing the total amount available under the original Smith-Lever Act by this amount. The changes occasioned by the 1940 census result in bringing the total permanent annual appropriation to $\$ 4,704,710$ ( 7 U.S.C. 341-348).
Estimate 1946, \$4,704,710
Appropriated 1945, \$4,704,710
11 Grants, subsidies, and contributions: Obligations-1946, $\$ 4,704,710 ; 1945, \$ 4,704,-$ 710; 1944, \$4,704,710.

Total, Extension Service, general account:
Estimate 1946, \$19,601,560 Appropriated 1945, \$19,689,503

## AGRICULTURAL RESEARCH ADMINISTRATION

## Office of Administrator

Salaries and Expenses, Office of Administrator, Agricultural Research Administration-

Salaries and expenses: For necessary salaries and expenses of the Office of Administrator, including the salary of the Administrator at $\$ 9,200$ per annum, and personal services in the District of Columbia and elsewhere, $\mathbf{[ \$ 1 3 6 , 6 5 6 . ]}$ and for necessary expenses in connection with the

## [Beltsville Research Center]

[For general administrative purposes, including] maintenance, operation, [construction or alteration of necessary buildings at a cost of not to exceed $\$ 7,500$, repairs, and other expenses, $\$ 130,760$ : ] and furnishing of facilities and services at the Agricultural Research Center, \$285,200: Provided, That the appropriation current at the time services are rendered may be reimbursed (by advance credits or reimbursements based on estimated or actual charges) from applicable appropriations, to cover the charges, including handling
and other related services, for equipment rentals (including depreciation, maintenance, and repairs) ; for services, supplies, equipment and materials furnished, stores of which may be maintained at the Center, and for building construction, alteration, and repair performed by the Center in carrying out the purposes of such applicable appropriations and the applicable appropriations may also be charged their proportionate share of the necessary general expenses of the Center not covered by this appropriation: Provided further, That the several appropriations of the Agricultural Research Administration shall be available for the construction, alteration, and repair of buildings and improvements: Provided, however, that unless otherwise provided, the cost of constructing any one building (excepting headhouses connecting greenhouses) shall not exceed $\$ 5,000$ and the cost of altering any one building during the fiscal year shall not exceed $\$ \mathscr{2}, 500$ or $\mathcal{Z}$ per centum of the cost of the building as certified by the Research Administrator, whichever is greater (5 U. S. C. 511-512; Act of Sept. 21, 1944, Public Law 425; Act of June 28, 1944, Public Law 367)

## Annual appropriation, general account:

Estimate 1946, \$285,200
Appropriated 1945, a $\$ \mathbf{3 2 4 , 3 9 2}$
a Includes $\$ 56,976$ transferred from "Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration," plant industry experiment farm.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Crafts, protective, and custodial serviceContinued. | Man- Total years salary | Man- Total <br> years salary | Man- Total years salary |
|  |  |  | years salary |
| Grade 7. Range \$2,040 to \$2,500 | 22 $\$ 45,780$ <br> 25 47,760 <br> 13 22,260 <br> 42 65,520 <br> 42 57,420 <br> 16 19,980 | 22 $\$ 45,780$ <br> 25 47,760 <br> 14.2 24,201 <br> 44 68,325 <br> 40 54,600 <br> 14 17,535 | 17.4 $\$ 35,484$ <br> 25.7 47,709 <br> 12.8 21,909 <br> 40.8 60,432 <br> 37.2 49,326 <br> 1. 18 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ |  |  |  |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ |  |  |  |
| Crade 3. Range $\$ 1,320$ to $\$ 1,620$ |  |  |  |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ |  |  |  |
| Total permanent, field | $\begin{array}{cc} \hline 232 & 425,360 \\ 33.2 & 48,493 \\ 13 & 24,406 \\ 10 & 13,400 \end{array}$ | 228.5 418,488 <br> 31 45,530 <br> 16 31,000 <br> 10 13,400 <br>  106,542 | 209.9 369,104 <br> 29.1 42,306 <br> 14 28,019 <br> 12.3 17,339 <br>  97,164 |
| Temporary employment, field |  |  |  |
| W. A. E. employment, field |  |  |  |
| Casual employment, field. |  |  |  |
| Overtime pay, field |  |  |  |
| All personal services, field. | $238.2511,659$ | 285. 5 614,960 | 265.3 553,932 |
| Total, departmental and field ..... | $316.3625,959$ <br> 2,631 <br> 30.312 | $315.4744,51 \mathrm{~B}$ <br> 2,631 | 236.3 664, 614 |
| Deduct quarters and subsistence fur- nished |  |  | 2, 424 |
| 01 Personal services (net) other obligations |  | 315. 4741,885 | 286.3 662, 190 |
|  | 316.3 623, 328 |  |  |
| 02 Travel | 4,230 <br> 4,610 | 4,200 | 3,0864,544 |
| 03 Transportation of things. |  | 4,61021,110 |  |
| 04 Communication services | 21, ${ }_{71,120}$ |  | 20,88070,879 |
| 05 Rents and utility services. |  | 71,1201,800 |  |
| 07 Other contractual servicos | 1,800446,133 |  | 1,693472,233 |
| 08 Supplies and materials. |  | $\begin{gathered} 446,411 \\ 6,899 \end{gathered}$ |  |
| 09 Equipment... | $\begin{array}{r} 440,153 \\ 6,890 \end{array}$ |  | $\begin{array}{r}\text { 47, } \\ 5 \\ \hline\end{array}$ |
| otal other obligation | 555,863 | 556, 141 | 579,177 |
| Grand total obligations. <br> Reimbursements for services performed | $\begin{aligned} & 1,179,191 \\ & -893,991 \end{aligned}$ | $\begin{aligned} & 1,298,026 \\ & -973,634 \end{aligned}$ | $\begin{array}{r} 1,241,367 \\ -954,207 \end{array}$ |
| Received by transfer from- <br> "Special research fund, Department of Agriculture" |  |  |  |
|  |  |  | -22,589 |
| "Salaries and expenses, agricultural and industrial chemistry, Agricultural Research Administration," regional research laboratories |  |  | -27, 895 |
| Net total obligations <br> Estimated savings, unobligated balance- | 285, 200 | 324, 392 | $\begin{array}{r} 236,676 \\ 2,249 \end{array}$ |
| Total estimate or appropriation...-- | 285, 200 | 324, 392 | 238, 925 |
| By Projects or Functions | \$121,400 | \$136,656 | $\$ 116,189$170,971 |
| 1. Administration and direction of the Agricultural Research Administration |  |  |  |
| 2. Supervision of maintenance, operation, and furnishing of facilities and services at the Agricultural Research |  |  |  |
|  |  | $\begin{aligned} & 187,736 \\ & 973 \end{aligned}$ |  |
|  | 1, 179, 191 | 1,298, 026 | 1, 241, 367 |
| Grand total obligations astments (see objects schedule for |  |  |  |
|  | -893, 991 | -973,634 | -1,002,442 |
| Total estimate or ap | 285, 200 | 324, 392 | 238,925 |

Special Research Fund, Department of Agriculture (Office ol Administrator, Agricultural Research Administration) -

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Regional laboratory for research into the relation of soils to plant, animal, and human nutrition |  |  |  |  |  |  |
| Personal services, field | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { yoars } \end{aligned}$ | Total salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$. |  | \$2,700 |  | \$2,650 | 1.1 | \$3,089 |
| Grade 3. Range \$1,620 to \$1,980. | 1 | 1,620 | 1 | 1,620 | 0.5 | 796 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$.......-- | 3 | 4,440 |  | 4,380 | 3.4 | 4,878 |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Chemist... | 1 | 4,600 | 1 | 4,600 | 0.2 | 767 |
| Plant physiologist ---................-- | 1 | 5,000 | 1 | 4,850 | 1 | 4,800 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Animal physiologist and geneticist | 1 | 3, 800 | 1 | 3, 800 |  |  |
| Chemist --........-------------------- | 1 | 4, 000 | 1 | 3,850 | 1.8 | 7,150 |
| Plant physiologist |  |  | 0.1 | , 446 | 0.6 | 2,233 |
| Soil scientist.... --.-.....- .-.......... | 0.8 | 3,040 | 0.8 | 3, 040 | 0.2 | 792 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Animal geneticist |  |  |  |  |  | 3,250 |
| Plant physiologist | 1 | 3,200 | 1 | 3,200 | 0.4 | 1,333 |
| Soil scientist...- | 2.8 | 5,700 | 2.8 | 5,700 | 0.4 2.2 | 1,433 3,780 |


| AGRICULTURAL RESEARCH ADMINISTRATION-Continued Office of Administrator-Continued |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Special Research Fund, Department of Agriculture (Office of Administrator, Agricultural Research Administration)-Continued. |  |  |  |  |  |  |
| By objects | Obligations |  |  |  |  |  |
|  | Estim | ate,1946 | Estim | te, 1945 | Actual | , 1944 |
| Regional laboratory for research into the relation of soils to plant, animal, and human nutrition-Continued. | $\begin{array}{ll} \text { Man- } & \text { Total } \\ \text { years } & \text { salary } \end{array}$ |  | $\begin{array}{ll}\text { Man- } & \text { Total } \\ \text { years } & \text { salary }\end{array}$ |  | $\begin{aligned} & \text { Man- Total } \\ & \text { years salary } \end{aligned}$ |  |
| personal services, field-continued |  |  |  |  |  |  |
| Subprofessional service: Grade 5. Range $\$ 1,800$ to $\$ 2,160$. |  | $\begin{array}{r} \$ 3,660 \\ 4,608 \\ 1,640 \\ 1,430 \\ 1,320 \end{array}$ | 2 3,630 <br> 2.8 4,636 <br> 1 1,440 <br> 1 1,320 <br> 2 2,445 |  | $\begin{array}{rr} 3.3 & \$ 6,007 \\ 1.2 & 1,895 \\ 1.8 & 2,594 \end{array}$ |  |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ - |  |  |  |  |  |  |
| Grade 2. Range $\$ 1,320$ to $\$ 1,680$ |  |  |  |  | $2.24,647$ |  |
| Grade 1. Range \$1,200 to \$1,560 |  |  |  |  |  |  |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$. |  | 1,3201,200 |  |  | 0.3 440 |  |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ |  |  |  | 1,200 | 1.6 | 1,888 |
| nclassified: <br> Agent (director of laboratory). | 3,500 |  | 3,500 |  |  |  |
| Total permanent, field | $\begin{array}{rr} \hline 25.5 & 57,758 \\ 1.2 & 1,769 \\ 1.6 & 3,600 \\ 1.3 & 2,000 \end{array}$ |  | $25.5 \quad 57,527$ |  | $24.2 \begin{array}{ll}1 & 53,272\end{array}$ |  |
| Temporary employment, field |  |  |  | $\begin{aligned} & 2,000 \\ & 3,600 \end{aligned}$ | $\begin{array}{ll}3.1 & 4,680 \\ 1.6 & 3,582\end{array}$ |  |
| W. A. E. employment, field |  |  |  |  |  |  |  |
| Casual employment, field Overtime pay, fild. |  |  |  | 3,600 2,000 | 1.3 1,956 |  |
| 01 Personal services (net) | 29.6 65, 127 |  | $29.7 \quad 76,917$ |  | $30.2 \quad 75,118$ |  |
|  | 3,000 |  |  |  |  |  |
| 02 Travel. |  |  | 3,000 |  | 601707 |  |
| 03 Transportation of things. | 80080080 |  | 800800 |  |  |  |
| 04 Communication services. |  |  | 709709 |  |  |  |
| 05 Rents and utility services. | 6,500$\mathbf{2}, 500$12 |  |  |  | 2,500 |  |
| 07 Other contractual services. |  |  | 1,747121240 |  |  |  |
| ${ }_{09}^{08}$ Supplies and materials. | $5,000$ |  | 5,000 |  | 4,738 |  |
| Total other obligations. | 31,473 |  | 31, 473 |  | 27,014 |  |
| Grand total obligations <br> Allotted from "Special research fund, Department of Agriculture" Estimated savings, unobligated'balance. <br> Total estimate or appropriation | $\begin{array}{r} 96,600 \\ -96,600 \end{array}$ |  | $\begin{array}{r} 108,390 \\ -108,390 \end{array}$ |  | $\begin{array}{r} 102,132 \\ -106,390 \\ 4,258 \end{array}$ |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | --------..... |  |

Emergency Fund for the President, National Defense (Allotment to Agriculture) (Office of Administrator, Agricultural Research Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Expenses of Office of Administrator in connection with emergency plant disease and insect pest prevention |  |  |  |
| personal services, departmental | Man- Total | $\begin{array}{cc}\text { Man- } & \text { Total } \\ \text { salary }\end{array}$ | $\begin{aligned} & \text { Man- Total } \\ & \text { years salary } \end{aligned}$ |
| Clerical, administrative, and fiscal service: <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$ Overtime pay, departmental. |  |  | $\begin{array}{rr} 1.3 & \$ 2,487 \\ & 539 \end{array}$ |
| 01 1944 Palance available in (net) 1945 ..... |  | $\begin{array}{lr}0.9 & 1,974 \\ -1,974\end{array}$ | $\begin{aligned} & 3,026 \\ & +1,974 \end{aligned}$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Expenses of Office of Administrator in connection with emergency plant disease and insect pest prevention-Continued. |  |  |  |
| Received by transfer from "Emergency fund for the President, national defense" |  |  | -\$5,000 |
| Total estimate or appropriation..... | -.........---- |  |  |

Working Funds, Agriculture, Office of Administrator, Agricultural Research Administration-


Statementlof proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrving vehicles, for the fiscal year ending June so, 1846, as required by $\overline{\mathrm{J}}$ U. S. C. 78 OFFICE OF ADMINISTRATOR, AGRICULTURAL RESEARCH ADMINISTRATION

| Appropriation | Vehifcles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles tobe purchased | Oldvehiclesstill tobe used | Total maintenance, repair, and operation. all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Office of Administrator, Agricultural Research Auministration. | 1 | \$1,000 | 1 | \$200 | \$800 | 9 | \$1, 550 | To be used almost exclusively within the confines of the Agricultural Research Center in connection with operations in an area embracing 11,700 acres. |

## Special Research Fund, Department of Agriculture

## Special Research Fund, Department of Agriculture-

For enabling the Secretary to carry into effect the provisions of an Act entitled "An Act to provide for research into basic laws and principles relating to agriculture and to provide for the further development of cooperative agricultural extension work and the more complete endowment and support of land-grant colleges", approved June 29, 1935 ( $7 \mathrm{U} . \mathrm{S} . \mathrm{C} .427,427 \mathrm{~b}, 427 \mathrm{c}, 427 \mathrm{f}$ ) ; for administration of the provisions of section 5 of the said Act, and for special research work, including the planning, [programing] programming, coordination, and printing the results of such research, to be conducted by such agencies of the Department as the Secretary may designate or establish, and to which he may make allotments from this fund, including the employment of persons and means in the District of Columbia and elsewhere; $\$ \$ 1,226,364] \$ 1,088,000$, of which amount [ $\$ 742,315] \$ 662,894$ shall be available for the maintenance and operation of research laboratories and facilities in the major agricultural regions provided for by section 4 of said Act (Act of June 28, 1944, Public Law 367).

Annual appropriation, general account:
Estimate 1946, \$1,088,000 Appropriated 1945, \$1,226,364

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Allotted to- |  |  |  |
| Agricultural Research Administration: |  |  |  |
| Offec of Expcriment Stations- | 21,760 | 22,941 | 22,941 |
| Bureau of Animal Industry.... | 308, 210 | 339, 794 | 348, 494 |
| Bureau of Dairy Industry-- | 53, 656 | 60,761 | 61,890 |
| Bureau of Plant Industry, Soils, and Agricultural Engineering | 406, 395 | 464, 266 | 439, 928 |
| Bureau of Entomology and Plant Quarantine | 19,723 | 22,500 | 15,500 |
| Bureau of Agricultural and Industrial |  |  |  |
| Chemistry | 66,623 | 75, 272 | 58, 559 |
| Bureau of Human Nutrition and Home Economics | 44,658 | 52,755 |  |
| Bureau of Agrieultural Economics. | 54,705 | 61,700 | 66, 726 |
| Office of Distribution. | 15,670 | 17,985 | 16,150 |
| Grand total allotments | 1,088,000 | 1,226,364 | 1,184, 253 |
|  |  |  |  |
| tary of Agriculture" |  |  | +1,920 |
| "Salaries and expenses, Office of Administrator, Agricultural Research |  |  |  |
| Admimistration"-..........---...... |  |  | +22,589 |
| Net total allotments | 1,088,000 | 1, 226, 364 | , 208,762 |
| Unallotted balance...-- |  |  | 3,324 |
| Total estimate or appropriation...-- | 1,088,000 | 1,226,364 | 1, 212, 086 |

Consolidated schedule of obligations under "Special research fund." Detalled obligations shown under each of the various bureaus to which allotments are made as shown on the preceding schedule

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Personal services, departmental (basic salaries) | 26.6 \$92,355 | 26.1 \$90, 873 | 26.9 \$56, 751 |
| Personal services, field (basic salaries) | 364.1 747,969 | $364.1744,764$ | 347.7 7882,880 |
| Overtime pay, departmental and field |  | 138, 108 | 126,396 |
| Total, departmental and field....... | 390.7840,324 | 390.2 973.745 | $374.6906,027$ |
| Deduct quarters and subsistence furnished | 2, 688 | 2,688 | 2,605 |
| 01 Personal services (net) | $390.7837,636$ | 390.2 971, 057 | 374. 6 903, 422 |
| other obligations |  |  |  |
| 02 Travel. | 29,265 | 29, 265 | 19,303 |
| 03 Transportation of things | 7,000 | 7, 490 | 9,745 |
| 04 Communication services | 4, 055 | 4,120 | 2, 621 |
| 05 Rents and utility services | 24, 307 | 24, 307 | 19,991 |
| 06 Printing and binding- | 1,930 | 1,950 | 165 |
| 07 Other contractual services | 28,045 | 28,331 | 24,838 |
| 08 Supplies and materials. | 124,246 | 129,483 | 152, 060 |
| 09 Equipment..------...- | 31, 516 | 30,361 | 22, 124 |
| Total other obligations | 250, 364 | 255, 307 | 251, 747 |
| Grand total obligations Reimbursements for services performed... | 1, 088, 000 | 1,226,364 | $\begin{array}{r} 1,155,169 \\ -1,574 \end{array}$ |
| Transferred to - <br> "Salaries and expenses, Office of Secretary of Agriculture" |  |  | 1,9720 |
| 'Salaries and expenses, Office of Administrator, Agricultural Research Administration" $\qquad$ |  |  | 1,88 $+22,589$ |
| Net total obligations <br> Estimated savings, unobligated balance.- | 1,088, 000 | 1, 226, 364 | $\begin{array}{r} \hline 1,178,104 \\ 33,982 \end{array}$ |
| Total estimate or appropriation | 1,088,000 | 1, 226, 364 | 1,212, 086 |
| By Projects or Functions |  |  |  |
| 1. Special research laboratories in major agricultural regions. | \$662, 894 | \$742,315 | \$709, 738 |
| 2. Special research projects...-.-.-.......- | 403, 346 | 461, 108 | 420,919 |
| 3. Admiuistration of payments to States, under title I, Bankhead-Jones Act... <br> 4. Services performed for other agencies... | 21, 760 | 22,941 | $\begin{array}{r} 22,938 \\ 1,574 \end{array}$ |
| Grand total obligations--- | 1,088, 000 | 1, 226, 364 | 1,155, 169 |
| tail) |  |  | $+56,917$ |
| Total estimate or appropriation....- | 1,088,000 | 1. 226, 364 | 1, 212, 086 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June s0, 1046, as required by 5 U. S. C. 78 SPECIAL RESEARCH FUND, DEPARTMENT OF AGRICULTURE

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vebicles still to be used | Total maintenance, repair and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Special research fund, Department of Agriculture. | 2 | \$2,000 | 2 | \$400 | \$1,600 | 9 | \$1, 120 | For use by directors and technieal assistants in planning and carrying forward the work of the research laboratories required |
| Do.. |  |  |  |  |  | 1 | 140 | For use of technical employees in carrying forward research projects of the Department. |
| Total. | 2 | 2,000 | 2 | 400 | 1,600 | 10 | 1,260 |  |

## Office of Experiment Stations

## PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO

Payments to States, Hawaii, Alaska, and Puerto Rico; Agricultural Experiment Stations, Agricultural Research Administration-

For payments to the States, Hawaii, Alaska, and Puerto Rico to be paid quarterly in advance, to carry into effect the provisions of the following Acts relating to agricultural experiment stations:

Hatch, Adams, Purnell, Bankhead-Jones, and related Acts: Hatch Act, the Act approved March 2, 1887 (7 U. S. C. 362, 363, 365, 368, 377-379), $\$ 720.000$; Adams Act, the Act approved March 16, 1906 ( 7 U. S. C. 369), $\$ 720,000$; Purnell Act, the Act approved February 24, 1925 ( 7 U.S. C. 361, 366, 370, 371, 373-376, 380, 382), $\$ 2,880,000$; Bankhead-Jones Act, title I of the Act approved June 29,1935 ( 7 U. S. C. $427-427 \mathrm{~g}$ ), $[\$ 2,463,708] \$ 5,000,000$; Hawaii,
the Act approved May 16, 1928 (7 U. S. C. 386-386b), extending the benefits of certain Acts of Congress to the Territory of Hawaii, \$90,000; Alaska, the Act approved February 23, 1929 (7 U. S. C. 386 c ), extending the benefits of the Hatch Act to the Territory of Alaska, $\$ 15,000$, and the provisions of section 2 of the Act approved June 20, 1936 ( 7 U. S. C. $369 a$ ), extending the benefits of the Adams and Purnell Acts to the Territory of Alaska, [\$22,500] $\$ 32,500$; in all, for Alaska, [ $\$ 37,500] \$ 47,500$; Puerto Rico, the Act approved March 4, 1931, as amended ( 7 U. S. C. 386d-386f), extending the benefits of certain Acts of Congress to Puerto Rico, $\$ 90,000$; in all, payments to States, Hawaii, Alaska, and Puerto Rico, [ $\$ 7,001,208$ : Provided, That in order to prevent reduced allotments because of changes in relative rural population, $\$ 63,708$ of the appropriation in this paragraph under the Bankhead-Jones Act shall be available for allotment during this fiscal year in the same amounts and to the same States and Territory which received allotments from this

AGRICULTURAL RESEARCH ADMINISTRATION-Continued
Office of Experiment Stations-Continued
payments to states, hawail, alaska, and puerto rico-con.
Payments to States, Hawaii, Alaska, and Puerto Rico, Agricultural Experiment Stations, Agricultural Research Administration-Con. appropriation in the fiscal year $19421 \$ 7,547,500$ (Act of Sept. 21, 1944, Public Law 425; Act of June 28, 1944, Public Law 967).
Estimate 1946, \$7,547,500
Appropriated 1945, \$7,001,208

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 11 | Grants subsidies, and contributions: |  |  |  |
|  | Hetch Act, aprroved Mar. 2, 1887. | \$720,000 | $\$ 720.000$ 720 | ${ }_{7}^{\$ 720} 0000$ |
|  | Purnell Act, arproved Feb. 24, 1925. | 2,880,000 | 2, 880,000 | 2,880,000 |
|  | Title I, Bankhead-Jones Act, approved June 29, 1〔35 | 3,0c0,000 | 2,463,708 | 2, 463, 708 |
|  | Hawaii Act, approved May 16, 1928 - | 90.000 | 90.000 | 90000 |
|  | Aleska Act, approved Feb. 23, 1929- | 15,000 | 15, 000 | 15,000 |
|  | Alaska Act, approved Jure 20, 1936- | 32,500 | 22,500 | 22, 500 |
|  | 1931. | 80,000 | 80,000 | 90, 000 |
|  | Total estimatc or appropriation | 7,547,500 | 7,001, 208 | 7,001, 208 |

salaries and expenses

## Salaries and Expenses, Experiment Stations, Agricultural Research

 Administration-Administration of grants and coordination of research with States: For salaries and expenses, including personal services in the District of Columbia, necessary to enable the Secretary to enforce the provisions of the Acts approved March 2, 1887, March 16, 1906, February 24, 1925, May 16, 1928, February 23, 1929, March 4, 1931, and June 20, 1936, and Acts aniendatory thereto (7 U. S. C. 361-$\left.363,365-383,386-386 f^{\circ}\right)$, relative to their administration and for the administration of an agricultural experiment station in Puerto Rico, [\$176,169] $\$ 15 S, 600$, of which not to exceed [\$166,122] $\$ 148,700$ may be expended for personal services in the District of Columbia; and the Secretary shall prescribe the form of the annual financial statement required under the above* Acts, ascertain whether the expenditures are in accordance with their provisions, coordinate the research work of the State agricultural colleges and experiment stations in the lines authorized in said Acts with research of the Department in similar lines, and make report thereon to Congress (Act of June 28, 1944, Public Law 367).
Estimate 1946, \$153,600
Appropriated 1945, \$176,169


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| other obligations-continued |  |  |  |
| 07 Other contractual services... | \$700 | \$700 | \$589 |
| 08 Supplies and materials....... | 375 | 447 | 340 |
| 09 Equipment........-.-....... | 100 | 100 | 13 |
| Total other obligations..- | 9,900 | 10,047 | 10. 150 |
| Grand total obligations- | 153,600 | 176, 169 | 167, 229 |
| Total estimate or appropriation... | 153,600 | 176, 169 | 169,936 |

Federal Experiment Station, Puerto Rico: To enable the Secre tary to establish and maintain an a,gricultural experiment station in Puerto Rico, including the preparation, illustration, and distribution of reports and bulletins, [and not to exceed $\$ 8,000$ for the erection and alteration of buildings, $\$ 107,074\rceil \$ 160,000$, of which $\$ 56,000$ may be expended without regard to any limitation on the cost of individual buildings specified in this Act; and the Secretary is authorized to sell such products as are obtained on the land belonging to the egricultural experiment station in Puerto Rico, and the amount obtrined from the sale thereof shall be covered into the Treasury of the Tnited States as miscellaneous receipts (Act of June 28, 1944 Public Law 367).
Estimate 1946, \$160,000
Appropriated 1945, \$107,074


Special Research Fund, Department of Agriculture (Office of Experiment Stations)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| For administration of payments to States undertitle $I$ of the Bankhead-Jones Act of , Tune 29, 1935 |  |  |  |
| personal services, departmental <br> Clerical, administrative, and fiscal service: <br> Orade 12. Range $\$ 4$, , 00 to $\$ 5,400$ : <br> Assistant to the chief. | Man- Total years salary | $\begin{array}{lc} \text { Man- } & \text { Total } \\ \text { years } & \text { salary } \end{array}$ | Man- Total years salary $0.2 \$ 958$ |

DEPARTMENT OF AGRICULTURE

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| personal services, field-continued | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Temporary employment, field. |  | $0.1 \quad \$ 217$ | 0.2 \$232 |
| Casual employment, field..... | 3 2,880 | 21,920 | 2.2 1,219 |
| Overtime pay, field ....... |  |  | 408 |
| Additional pay for foreign service, field... <br> 01 Personal services (net) $\qquad$ | 54 | 54 | 378 |
|  | 3.13151 | 2.1 2, 191 | $3.23,506$ |
|  |  |  |  |
| 02 Travel | 450 | 306 | 2 |
|  | 200 | 100 | 1,252 |
| 04 Communication services...-.-.........- | 50 | 50 | 127 |
|  | 50 590 | 50 453 | 3 307 |
| 08 Supplies and materials.....---......-.- | 599 | 453 | 307 |
| Total other ebligations | 1,349 | 953 | 1,691 |
| Grand total obligations-.---.-....-. | 4,500 | 3,144 | 5,197 |
| Advanced from- <br> Foreign Economic Administration |  |  |  |
| Defense Supplies Corporation - .-...---- |  |  | $-10,000$ |
| 1944 balance available in 1945 |  | -9,644 | +9,644 |
| 1945 balance available in 1946 | -6. 500 | +6,500 |  |
| 1946 balance available in 1947 Estimated savings, unobligated balance-- <br> Total estimate or appropriation .....- | $+2,000$ |  |  |
|  |  |  | 8,659 |
|  |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Harvesting, packing, and shipping of Derris cuttings (Foreign Economic Administration) |  |  | \$4, 841 |
| 2. Establishment of a permanent source of high-yielding strains of Cinchona seed in Puerto Rieo and Hawaii (Defense Supplies Corporation) | \$4,500 | \$3,144 | 356 |
| Grand total obligations.-.-.-.---- | 4,500 | 3,144 | 5,197 |
| Adjustments (see objects schedule for detail) | $-4,500$ | $-3,144$ | $-5,197$ |
| Total estimate or appropriation...-- |  |  |  |

Total, Office of Experiment Stations, annual appropriations, general account:
Estimate 1946, \$7,861,100
Appropriated 1945, $\mathbf{\$ 7 , 2 8 4 , 4 5 1}$

Statement of proposed expenditures for purchase, maintenance, repair, and operalion of passenger-carrying vehicles, for the fiscal year ending June so, 1846, as required by 6 U. S. C. 78 OFFICE OF EXPERIMENT STATIONS

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vebicles to be pur. chased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Office of Experiment Stations, Agricultural Research Administration, Federal experiment station, Puerto Rico. | 1 | \$1,000 | 1 | \$200. | $\$ 800$ | 2 | \$495 | Director and other employees of Federal experiment station in Puerto Rico in conducting outlying experiments, visiting cooperative experiments, and carrying on the various lines of research throughout the island. |

## Bureau of Animal Industry

salaries and expenses
Salaries and Expenses, Animal Industry, Agricultural Research Administration-

For the employment of persons and means in the District of Columbia and elsewhere, including not to exceed [ $\$ 712,955]$ $\$ 591,004$ for departinental personal services in the District of Columbia, for carrying out, independently or in cooperation with public or private agencies, including individuals, the provisions of the Act, as amended, establishing a Bureau of Animal Industry, and related Acts[; and the Secretary, upon application of any exporter, importer, packer, or owner of, or the agent thereof, or dealer in, livestock, hides, skins, meat, or other animal products, may in his discretion, make inspections and examinations at places other than the headquarters of inspectors for the convenience of said applicants and charge the applicants for the expenses of travel and subsistence incurred for such inspections and examinations, the funds derived from such charges to be deposited in the Treasury of the United States to the credit of the appropriation from which the expenses
are paid; collect and disseminate information concerning livestock and animal products; prepare and disseminate reports on animal industry; purchase in the open market samples of all tuberculin, serums, antitoxins, or analogous products, of foreign or domestic manufacture, which are sold in the United States, for the detection, prevention, treatment, or cure of diseases of domestic animals, test the same, and disseminate the results of said tests in such manner as he may deem best, and purchase and destroy diseased or exposed animals, including poultry, or quarantine the same whenever in his judgment essential to prevent the spread of pleuropneumonia, tuberculosis, contagious poultry diseases, or other diseases of animals from one State to another], and for investigations concerned with the livestock and meat industries, as follows (5 U. S. C. 511-512establishing the Department of Agriculture; 7 U.S. C. 391-establishing Bureau of Animal Industry; 21 U. S. C. 111-128, 180general legislation relating to the prevention and spread of contagion. The foregoing citations apply to all appropriation items under the bитеаи; 21 U.S.C.71-105, 131, 151-158;31 U.S. C. 725 F ; 45 U.S.C. 71-76; 46 U. S. C. 466a-466b; Act of Sept. 21, 1944, Public Law 425; Act of June 28, 1944, Public Law 367):

## AGRICULTURAL RESEARCH ADMINISTRATION-Continued

Buread of Animal Industry-Continued

## salaries and expenses-continued

Salaries and Expenses, Animal Industry, Agricultural Research Administration-Continued.
[General administrative expenses: For necessary expenses for general administrative purposes, including the salary of Chief of Bureau and other personal services in the District of Columbia, \$195,379] (Act of June 28, 1944, Public Law 967).

Appropriated 1945, $\$ 195,379$
Note.-Appropriation under above subhead transferred to and estimated for under appropriations as follows
salaries and expenses, animal industry, Agricultural Research Administration': Animal husbandry.
Eradicating tuberculosis and Bang's disease.
Inspection and quarantine
Meat inspection
These transfers are reflected in the 1944 and 1945 columns of the schedule for compar ative purposes only.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Transferred to "Salaries and expenses, animal industry, Agricultural Rcsearch Administration": |  |  |  |
| Animal husbandry-.- |  | +\$29,000 | +\$29,000 |
| Diseases of animals |  | +24,179 | +24,179 |
| Eradicating tuberculosis and Bang's disease |  | +55,000 |  |
| Inspection and quarantine- |  | +32,200 | +32, 200 |
| Meat inspection |  | +47,000 | +39,800 |
| Virus Serum Toxin Act. |  | +8,000 | +8,000 |
| Total estimate or appropriation. | -.----------. | 195,379 | 188, 179 |

Animal husbandry: For investigations and experiments in animal husbandry and animal and poultry feeding and breeding, [including cooperation with the State agricultural experiment tations and other agencies, including repairs and additions to and erection of buildings necessary to carry on the experiments (not to exceed $\$ 5,000$ for the erection or alteration of any one building), $\$ 899,5001$ and for cooperation with State authorities in the administration of regulations for the improvement of poultry, poultry products, and hatcheries, $\$ 855,000$ (Act of Sept. 21, 1944, Public Law 425; Act of June 28, 1944, Public Law 367)
Estimate 1946, a $\$ 855,000$
Appropriated 1945, \$899,500

- Includes $\$ 24,776$ transferred from "Salaries and expenses, animal industry, Agricultural in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objeets | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, department |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Business manager | 1 | \$6,000 | 1 | \$6,000 |  | \$5,850 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Administrative officer |  | 3,300 |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 3 | ${ }_{8,700}^{3,300}$ | 3 | 8,675 | 2.2 | ${ }_{6}, 763$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,900 | 1 | 2,900 |  | 2,900 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 4,600 | 2 | 4,600 | 1.7 | 3,894 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 4 | 7,620 | 4 | 7,605 | 4.3 | 8,559 |
| Grade 3. Range \$1,620 to \$1,980 | 4 | 6, 480 | 4 | 6,480 | 3.2 | 5,793 |
|  |  | 1,440 |  | 1,440 | 0.3 | 383 |
| Professional service: <br> . |  |  |  |  |  |  |
| Assistant chief of bureau and chief of animal husbandry division |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Assistant chief, animal husbandry |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Animal husbandman. | 1 | 5 5,200 | 1 | 5, 200 | 1 | 5,200 |
| Extension meat specialist | 1 | 5,000 | 1 | 5,000 | 1 | 4,850 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Veterinarian---. | 0.2 | 870 | 0.2 | 865 | 0.2 | 849 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200 \ldots \ldots \ldots$. 0.3 997 0.3 989 0.3 967 <br> Subprofessional serviee:  1,440 1 1,440   |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total permanent, departmental.... Overtime pay, departmental | 225 | 66, 297 | 22.5 |  | 19.2 |  |
|  |  |  |  | 11, 199 |  | 10. 156 |
| All personal services, departmental.. | 22.5 | 66, 297 | 22.5 | 77,206 | 19.2 | 70, 114 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 3,000 | 1 | 2,975 | 1 | 2,900 |
|  | 1 | 2,200 | 1 | 2,150 | 1 | 2,100 |



| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 5. Dual-purpose cattle husbandry investigations | \$63, 695 | \$70, 306 | \$66, 310 |
| 6. Poultry husbandry investigations.---- | 259, 792 | 279, 042 | 255, 466 |
| registered livestock | 6, 427 | 7,542 | 6, 188 |
| 8. Services performed for other agencies..- | 3, 782 | 4, 190 | 4,885 |
| Grand total obligations--.........- | 858, 782 | 932,690 | 901, 422 |
| Adjustments (see objects schedule for detail) | -3,782 | $-33,190$ | -16, 422 |
| Total estimate or appropriation..... | 855, 000 | 899,500 | 885, 000 |

Diseases of animals: For scientific investigations of diseases of animals, [including the alteration and construction of necessary buildings at Beltsville, Maryland (not to exceed $\$ 5,000$ for the erection or alteration of any one building), $]$ and necessary expenses for investigations of tuberculin, serums, antitoxins, and analogous products, $\mathbf{~} \$ 756,939$ : Provided, That fees shall be charged for all diagnoses in connection with rabies, except those performed for agencies of the United States Government, in such amounts as the Secretary shall prescribe, and such fees shall be covered into the Treasury as miscellaneous receipts $1 \$ 708,900$ (Act of Sept. 21, 1944, Public Law 425; Act of June 98, 1944, Public Law 367).
Estimate 1946, a $\$ 708,900$
Appropriated 1945, \$756,939
${ }^{\circ}$ Includes $\$ 20,587$ transferred from "Salaries and expenses, animal industry, Agricultural Research Administration," general administrative expenses. This transfer is reflected in the 1944 and 1845 columns of the schedule for comparative purposes only.

| By objeets | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental. Man- Total Man. Total Man- Total |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
| Grade 12. Range $\$ 4,500$ to $\$ 5,400$ : |  | \$4,600 |  | \$4,600 | 1 | \$4,600 |
| Trade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Administrative officer- | 1. | 3,200 | 1 | 3,200 | 1 | 3,225 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 2.6 |  | 2.6 | ${ }^{6,717}$ | 2 | 5,200 |
| Grade 4. Range ${ }^{\text {grade }}$ 3. Range $\$ 1,600$ to to $\$ 1,980$ |  | 4,260 |  | 4,260 | 3.1 0.3 | 6, 310 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 810 |  | 810 | 0.7 | 1,102 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant chief of burcau and chief of <br> pathological division 0.6 3,500 0.6 3,500 0.6 3,500 |  |  |  |  |  |  |
|  | 0.8 | 4,500 | 0.8 | 4,500 | 0.8 | 4,500 |
| Grade 5. Range \$4,600 to \$5,400:------10.0 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  | 5,400 |  | 5,350 |  | 5,200 |
|  |  | 3,900 | 0.8 | 3,825 | 0.9 | ${ }^{4,583}$ |
|  | 0.5 | 2, 600 | 0.5 | 2,550 | 0.4 | 2,083 |
|  |  | 7,100 | 1.5 | 7,075 | 1.4 | 6,467 |
| Crade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  | 6,015 |
|  |  |  |  |  |  |  |
| Grade 2. Range $\$ 2$, fioo to $\$ 3.200$ | 1.9 | 6, 6884 | 1.9 | 6,268 | 1.5 | 4,890 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots \ldots .$. 1.5 3,600 1.5 3,550 1.4 3,316 <br> Subprofesional service:       |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 4. Range \$1,620 to \$1,980 | 1.5 | 2,460 | 1.5 | 2,460 | 1.4 | 2, 279 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  | 3,180 1,50 |  | 3, 16.5 | 1.5 | ${ }^{2}, 364$ |
| Grade 2. Range \$1,320 to \$1,6800.........- |  | 1,530 |  | 1,493 | 1.2 | 690 |
| Cratts, protective, and custodial service: Grade 2. Range $\$ 1,200$ to $\$ 1,500 \ldots \ldots$ | 2.5 | 3,300 | 2.5 | 3,263 | 1.8 | 2,223 |
| Total permanent, departmental <br> Temporary employment, departmental Overtime pay, departmental | 29 | 86,914 |  |  | 27.3 |  |
|  |  |  |  | 1,215 | 0. | 1,333 |
|  |  |  |  | 15,043 |  | 14,065 |
| All personal serviccs, departmental.. |  | 86,914 | 102,658 |  | 27.5 | 96, 782 |
| erical, administrati |  |  |  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 4,000 | 2 | 4,000 | 2.3 | 5,022 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 | 1, 800 | 1 | 1,800 | 0.9 | 1,737 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 4 | 6,660 |  | 6,660 | 3.7 | 6, 153 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 2.7 | 3,920 | 2.7 | 3,920 | 2.9 | 4, 171 |
| Professional service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ :Director, animal disease station.......-.............................................. 0.42,198 |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Assistant chief, zoological division |  | 5,000 |  | 5,600 | 1 | ${ }_{4}^{4,850}$ |
| Biochemist...-- |  | 5,200 | 1 | 5,100 |  | 5,000 |
| Director, arimal disease statio | 1 | 5,000 | 1 | 5,000 | 0.6 | 2,910 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ :- |  |  |  |  |  |  |
| In charge of field station. |  |  |  |  | 3.2 |  |
| Nutirionist-......- | 0.5 | 2, 100 | 0.5 | 2,075 | 0.2 | 1,000 |
|  |  |  | 2 | 8,009 | 1 | 4,050 |
| Protozoologist |  | 4,000 9,700 |  | $\begin{array}{r}3,850 \\ 9 \\ \hline 800\end{array}$ |  |  |
| Zoologist | 2.5 | 10,000 | 2.5 | 10,000 |  | 17,400 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, fleld-continued |  |  |  |
| Professional service-Continued. | years salary | years salary | years salary |
| In charge of feld station. | $3.5 \$ 11,900$ | 3. $5 \$ 11,850$ | 4. $2 \$ 13,460$ |
| Librarian | 13,300 | 13 3,250 | 3,200 |
| Parasitologist | 13 3,300 | 13 3,300 | 3. 225 |
| Veterinarian. | 6 19,700 | 6 19,500 | 5.2 16,730 |
| Zoologist | 13,500 | 13,475 | 2 6,775 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | $15 \quad 41,300$ | 15 41, 300 | 15 41, 404 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600 \ldots$.......- | 510,100 | 510,100 | 4.3 9,214 |
| Subprofessional service: |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ - | 3 7,100 | $3 \quad 7025$ | 2.1 5,151 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | $6.511,790$ | 6. 5 11,790 | 7.4 13,664 |
| Grade 4. Range \$1,620 to \$1,980 | $6.610,665$ | $6.6 \quad 10,665$ | 2.74 4,408 |
| Grade 3. Range \$1,440 to \$1,800 | $29.542,840$ | $29.5 \quad 42,840$ | $21.931,879$ |
| Grade 2. Range $\$ 1,320$ to $\$ 1,680$ | $20 \quad 27,480$ | $20 \quad 27,480$ | 28.1 38,159 |
| Grade 1. Range \$1,200 to \$1,560 | 1 1,200 | 1 1,200 | 1.3 1,567 |
|  |  |  |  |
|  |  |  |  |
| Grade 3. Range \$1,320 to \$1,620 | $2 \quad 2,640$ | 2 2,640 | 2 2, 848 |
| Grade 2. Range \$1,200 to \$1,500 | 1 1,200 | 1 1,200 | 0.8 1,045 |
|  | 1.7 1,640 | $1.7 \quad 1,640$ | 2.3 2,572 |
| Total permanent, field | $131 \quad 284,828$ | $331 \quad 284,123$ | 127.1 275,043 |
| Temporary employment, field | 52 76, 271 | 52 76, 271 | 52.7 74, 435 |
| W. A. E. employment, field | 0.8995 | 0.8995 | 0.8955 |
| Casual employment, field. | 0.8987 | $0.8 \quad 987$ | 0.8988 |
| Overtime pay, field <br> All personal services, field <br> Total, departmental and field. |  | 57, 099 | 55, 360 |
|  | $184.6363,041$ | 184.6 419, 435 | 181.4 406, 780 |
|  | $213.6449,955$ | 213.7522,094 | 208.9 503, 562 |
| Deduct quarters and subsistence furnished. | 1,506 | 1,506 | 1,082 |
| 01 | $213.6448,449$ | $213.7520,588$ | 208.9 502,480 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 10,000 | 10,000 | 9,425 |
| 03 Transportation of things | 1,750 | 1,750 | 1,532 |
| 04 Communication services. | 2,680 | 2, 680 | 2, 257 |
| 05 Rents and utility services | 4,800 | 4,800 | 4,812 |
| 07 Other contractual services | 46,000 | 46,000 | 45, 977 |
| 08 Supplies and materials. | 194, 121 | 192, 800 | 151,922 |
| 09 Equipment. | 1,600 | 3, 000 | 2,993 |
| Total other obliga | 260, 951 | 261, 030 | 218, 918 |
| Grand total obligations <br> Reimbursements for services performed | 709,400 -500 | 781,618 -500 | 721,398 -525 |
| Transferred to "Salaries and expenses, Office of Information, Department of Agriculture" |  |  | $+200$ |
| Received by transler from "Salaries and expenses, animal industry, Agricultural Research Administration," general administrative expenses. |  | -24, 179 | -24, 179 |
| Net total obligations Estimated savings, unobligated balance | 708,900 | 756, 939 | $\begin{array}{r} 696,894 \\ 38,065 \end{array}$ |
| Total estimate or appropriation | 708, 800 | 756, 939 | 734, 959 |
| By Projects or Functions |  |  |  |
| 1. Investigations of brucellosis (contagious abortion) of livestock | \$248, 035 | \$266,981 | \$250, 317 |
| 2. Investigations of infectious diseases of livestock and poultry eaused by bacteria and fungi, other than brucellosis | 113,537 | 125,028 | 95, 148 |
| 3. Investigations of infectious diseases of livestock and poultry caused by viruses | 80,379 | 88.742 | 92,151 |
| 4. Investigations of noninfectious diseases of livestock and poultry | 43,340 | 49,576 | 45, 167 |
| 5. Investigations of protozoan parasites of livestock and poultry, including coceidiosis. . | 64,971 | 71,734 | 75, 848 |
| 6. Investigations of worm parasites of livestock and poultry, sueli as tapeworms, flukes, and roundworms. | 70,411 | 78,985 | 70,009 |
| 7. Investigations of miscellaneous parasites of livestoek and poultry | 39,412 | 44,894 | 42,532 |
| 8. Investigations of treatments for parasites of livestock and poultry | 48,815 | 55, 198 | 49,701 |
| 9. Services performed Ior other agencies... | 500 | 500 | 525 |
| Grand total obligations. | 709,400 | 781, 618 | 721, 398 |
| Adjustments (see objects schedule for detail). | -500 | $-24,679$ | +13,561 |
| Total estimate or appropriation | 708,900 | 756, 939 | 734,959 |

Eradicating tuberculosis and Bang's disease: For the control and eradication of the diseases of tuberculosis and paratuberculosis of animals, avian tuberculosis, and Bang's disease of cattle, [ $\$ 5,433,232] \$ 5,048,000$, together with not to exceed [ $\$ 343,959]$ $\$ 800,000$ of the unobligated balance of the appropriation for the fiscal year [1944] 1943: Provided, That [in carrying out the purpose of this appropriation, if in the opinion of the Secretary it

## AGRICULTURAL RESEARCH ADMINISTRATION-Continued

## Buread of Animal Industry-Continued

salaries and expenses-continued

## Salaries and Expenses, Animal Industry, Agricultural Research

 Administration-Continued.shall be necessary to condemn and destroy tuberculous or paratuberculous cattle, or cattle reacting to the test for Bang's disease, and if such animals have been destroyed, condemned, or die after condemnation, he may, in his discretion, and in accordance with such rules and regulations as he may prescribe, expend in the city of Washington or elsewhere such sums as he shall determine to be necessary for the payment of indemnities to owners of such animals but, except as hereinafter provided, $]$ no part of the money hereby appropriated shall be used in compensating owners of [such] cattle except in cooperation with and supplementary to payments to be made by State, Territory, county, or municipality where condemnation of [such] cattle shall take place, nor shall any payment be made hereunder as compensation for or on account of any such animal if at the time of inspection or test, or at the time of condemnation thereof, it shall belong to or be upon the premises of any person, firm, or corporation to which it has been sold, shipped, or delivered for the purpose of being slaughtered: Provided further, That out of the money hereby appropriated no payment as compensation for any cattle condemned for slaughter shall exceed onethird of the difference between the appraised value of such cattle and the value of the salvage thereof; that no payment hereunder shall exceed the amount paid or to be paid by the State, Territory, county, and municipality where the animal shall be condemned; and that in no case shall any payment hereunder be more than $\$ 25$ for any grade animal or more than $\$ 50$ for any purebred animal (Act of Sept. 21, 1944, Public Law 425; Act of June 28, 1944, Public Law 367).

## Estimate 1946, a $\mathbf{\$ 5 , 0 4 8 , 0 0 0}$

Appropriated 1945, $\mathbf{\$ 5 , 4 3 3 , 2 3 2}$

- Includes $\$ 46,810$ transferred from "Salaries and expenses, animal industry, Agricultural Research Administration,'" general adnimistrative expenses. This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | $\begin{aligned} & \text { Man- } \\ & \text { year } \end{aligned}$ | Total | yan- | Total <br> salary |
| Grade 11. Range \$3,800 to \$4,600: |  |  |  |  |  |  |
| Administrative officer. |  | \$3,800 |  | \$3, 800 |  | \$3,800 |
| Grade 7. Range \$2,600 to \$3,200 |  | 14,550 | 5.2 | 14,475 | 3.2 | 8.759 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 14,700 | 7 | 14,625 | 6.6 | 14,722 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 25 | 46, 320 | 25 | 46.320 | 23 | 42,386 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 27 | 47, 880 | 27 | 47,880 | 23.9 | 39,502 |
| Grade 2. Range \$1,440 to \$1,800. | 18 | 25,980 | 18 | 25,980 | 7.6 | 11.076 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 0.5 | 810 | 0.5 | 810 | 1 | 1,317 |
| Professional service: <br> Grade 8. Range $\$ 8,000$ to $\$ 0,000$ : <br> Chief of bureau. | 1 | 8,000 | 1 | 8,000 | 1 | 8,083 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Assistant chief of bureau and chief of pathological division | 0.2 | 1,500 | 0.2 | 1,500 | 0.2 | 1,500 |
| Chief, tuberculosis eradication division | 1 | 6,200 | 1 | 6,100 | 1 | 6,000 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| tion division | , | 5,000 | , 2 | 5, 000 | , | 5,000 |
| Bacteriologist | 0.2 | 1,300 | 0.2 | 1,275 | 0.1 | 417 |
| Viochemist- | 0.5 | 2,600 | 0.5 | 2,550 | 0.6 | 2.917 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  | 4,700 |
| Chemist | 0.5 | 2,000 | 0.5 | 2,000 | 0.6 | 2, 256 |
| Grade 3. Range \$3,200 to \$3,800: |  |  |  |  |  |  |
| Technical editor |  | 3,300 | 1 | 3, 300 |  | 3,225 |
| Veterinarian | 0.6 | 2,043 | 0.6 | 2,028 | 0.6 | 1,983 |
| Grade 2. Range \$2,600 to \$3,200 | 0.3 | 1,000 | 0.3 | 992 | 0.3 | 967 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 0.5 | 1,000 | 0.5 | 1,000 |  |  |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 2. Range $\$ 1,320$ to $\$ 1,680$ | 0.5 | 780 | 0.5 | 758 | 2 | 2,850 |
| Grade 1. Range \$1,200 to \$1,560 | 4 | 5,280 | 4 | 5,175 | 3.9 | 4,875 |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Total permanent, departmental....- | 99.7203, 343 |  | 99.7202 .868 |  | 79.6 166, 335 |  |
| Temporary employment, departmental.-.- |  |  | 0.2 | 2, 429 | 2.4 | 5. 426 |
| Overtime pay, departmental |  |  |  | 40,511 |  | 33, 392 |
| All personal services, departmental. | 99.7 203, 343 |  | $99.9245,808$ |  |  | 205, 153 |
| PErsonal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,400$ | 8.4 | 21,300 | 8.4 | 20, 700 |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 21,150 | 9.4 | 20,850 | 9.8 | 21, 150 |
| Grade 4. Range \$1,800 to \$2,160 | 24.3 | 47, 100 | 24. 3 | 47, 100 | 22.2 | 42,825 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,080$ | 37.5 | 65, 090 | 37.5 | 65, 090 | 34.3 | 60.090 |
| Grade 2. Range \$1,440 to \$1,890 | 100.4 | 154,360 | 92.4 | 142,840 | 85.8 | 132, 401 |
| Grade 1. Range \$1,260 to \$1,620 | 1 | 1, 320 | 1 | 1,320 | 2 | 2, 715 |


[Hog-cholera control: For the control and eradication of hog cholera and related swine diseases, by such means as may be neces-
sary, including demonstrations, the formation of organizations, and sary, including demonstrations, the formation of organizations, and associations, State or county authorities, \$115,440] (Act of June 28, 1944, Public Law 867).
Note,-Appropriation under above subbead transferred to and consolidated, under "Salaries and expenses, animal industry, Agricultural Research Administration," inspection and quarantine

Inspection and quarantine: For inspection and quarantine work, including the [eradication of】 control and eradication of hog cholera and related swine diseases, southern cattle ticks, scabies in sheep and cattle, and dourine in horses, [the inspection of southern cattle, $\boldsymbol{\square}$ the supervision of the transportation of livestock, [and $]$
the inspection of vessels, the execution of the twenty-eight-hour law, the inspection and quarantine of imported animals $\mathbf{L}$, including the establishment and maintenance of quarantine stations and repairs, alterations, improvements, or additions to buildings thereon; 1 in accordance with the Act of August 30, 1890, (21 U. S. C. 102), and the inspection work relative to the existence of contagious diseases, [and the mallein testing of animals, $\$ 1,003,130] \$ 999,600$ (21 U.S.C. 101-105, 131; 45 U.S.C. ${ }^{\gamma 1} 1-\gamma 6 ; 46$ U. S. C. $466 a-466 b$; Act of June 28, 1944, Public Law 367).
Estimate 1946, a $\$ 999,600$
Appropriated 1945, ${ }^{6} \$ 1,118,570$
a Includes $\$ 27.518$ transforred from "Salaries and expenses, animal industry, Agricula
tural Research Administration," general admininistrative expensenses. This transfer is reflected in the 1944 and 1955 columns of the schedule for comparative purposes only. b Includes \$115,440 transferred from "Salaries and expenses, animal industry, Agricul-
tural Research Administration," hog cholera control. tural Research Administration," hog cholera control.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual. 1944 |
| OTHER OBLIGATIONS-continued |  |  |  |
| 04 Communication services.. | \$4, 880 | \$4,880 | \$4,751 |
| 05 Rents and utility services.- | 11, 975 | 11, 975 | 11,542 |
| 07 Other contractual services. | 24, 600 | 24, 600 | 19,378 |
| 08 Supplies and materials... | 30;655 | 26, 287 | 25, 439 |
|  | 18,600 100 | 23, 170 | 17, 912 |
| Total other obligations | 164, 220 | 164, 422 | 148, 450 |
| Grand total obligations.-........-- | 991,105 $-1,000$ | $1,141,306$ $-1,000$ | $1,102,024$ $-20,400$ |
| Transferred to "Salaries and expenses, marketing service, Office of Distribution (transier from Bureau of Animal Industry)" | 1,000 $+9,495$ | +10,464 | 20,100 $+25,995$ |
| Received by transfer from "Salaries and expenses, animal industry, Agricultural Research Administration," general administrative expenses. .-..................... |  | -32, 200 | -32, 200 |
| Net total obligations Estimated savings, unobligated balance. . | 999, 600 | 1, 118, 570 | $\begin{array}{r} 1,075,419 \\ 49,825 \end{array}$ |
| Total estimate or appropriation. | 989, 600 | 1, 118, 570 | 1, 125,344 |
| By Projects or Fionctions |  |  |  |
| 1. Scabies eradication .-.-.-.-.-....- | \$105, 373 | \$121,068 | \$110, 922 |
| 2. Control over interstate shipment of livestock for the purpose of preventing the spread of communicable diseases. | 321, 652 | 384, 756 | 373, 767 |
| 3. Determination by inspeetors in the field of the existence of disease | 53, 567 | 60,306 | 43,172 |
| 4. Inspection and quarantine of import animals. | 110,787 | 127, 261 | 117,563 |
| 5. Supervision over the importation of hides and other animal by-products, forage, etc | 62, 646 | 74,481 | 67, 808 |
| 6. Inspection and testing of animals for export | 17,574 | 3,114 | 3,156 |
| 7. Eradicating cattlc ticks.. | 198, 844 | 231,480 | 248, 361 |
| 8. Hog cholera control....-........------- | 103, 162 | 118,440 | 116,875 |
| 9. Portion of funds for enforcement of 28hour law retained by Bureau of Animal Industry to cover cost of services performed for Office of Distribution on that project. | 16,500 | 19,400 |  |
| 10. Services performed for other agencies.. | 1,000 | 1, 000 | 20,400 |
| Grand total obligations. | 991, 105 | 1, 141, 306 | 1,102,024 |
| Adjustments (see objects schedule for detail) | +8,495 | $-22,736$ | +23,320 |
| Total estimate or appropriation....- | 899, 600 | 1,118,570 | 1, 125, 344 |

Meat inspection: For carrying out the provisions of laws relating to Federal inspection of meat and meat food products, [including the purchase of printed tags, labels, stamps, and certificates without regard to existing laws applicable to public printing, $\$ 9,359,1241 \$ 7,800,000$ (21 U. S. C. 71-96; 81 U. S. C. 7Q 2 a; Act of Sept. 21, 1944; Public Law 425; Act of June 28, 1944, Public Law S67).
Estimate 1946, a \$7,800,000
Appropriated 1945, \$9,359,124

- Includes $\$ 39,800$ transferred from "Salaries and expenses, animal industry, Agricultural Research Administration,", general administrative expenses. These transfers
are reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man- years | Total salary | Manyears | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 0.3 | \$660 | 0.3 | \$660 | 0.2 | \$417 |
| Professional service: <br> Grade 6. Range $\$ 5,500$ to $\$ 6,400$ : <br> Chief, zoological division | 0.2 | 1,500 | 0.2 | 1,500 | 0.2 | 1,500 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Veterinarian | 0.5 | 1,650 | 0.5 | 1,612 | 0.5 | 1, 600 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ Subprofessional service: <br> Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1,650 | 1 | 1,440 | 0.2 0.3 | 344 520 |
| Total permanent, department Overtime pay, departmental | 2 | 5,250 | 2 | $\begin{array}{r} 5,212 \\ 926 \end{array}$ | 1.4 | 4, 381 |
| All personal services, departmental. | 2 | 5, 250 |  | 6,138 | 1.4 | 5,131 |
| Professional service: |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Biochemist. | 1 | 5,200 | 1 | 5,100 | 1 | 5,000 |

AGRICULTURAL RESEARCH ADMINISTRATION-Continued
Buread of Animal Industry-Continued
SALARIES AND EXPENSES-continued
Salaries and Expenses, Animal Industry, Agricultural Research Administration-Continued.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, field-continued |  |  |  |  |  |  |
| Professional service-Continued. | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Inspector in charge of field station | 0.2 | \$700 | 0.2 | \$700 | 0.3 | \$1, 175 |
| Zoologist.. |  | 2,000 | 0.5 | 2,000 | 0.5 | 2,000 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Inspector in charge of field station. . . | 0.7 | 2, 233 | 0.7 | 2,233 | 0.9 |  |
| Grade 2. Range \$2,600 to \$3,200......... |  |  |  | 2,283 | 0.8 0.2 | 2, 650 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to \$2,600. | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  | 1,800 | 1 | 1,800 | 0.4 | 775 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 1.5 | 2, 610 | 1.5 | 2,575 | 0.9 | 1,545 |
| Grade 3. Range \$1,440 to \$1,800 ......-.-- | 0.5 | 720 | 0.5 |  |  |  |
| Crafts, protective, and custodial service: <br> Grade 2. Range $\$ 1,200$ to $\$ 1,500$. |  | 1,260 |  | 1,260 |  | 1,215 |
| Total permanent, field <br> Overtime pay, field. |  | 19, 123 | 7.4 | 18,988 | 6.2 | 17,884 |
|  |  |  |  | 3,474 |  | 3, 165 |
| All personal services, field | 7.4 | 19, 123 | 7.4 | 22, 462 |  | 21, 049 |
| 01 Personal services (net).-- |  | 24,373 | 9.4 | 28,600 |  | 26, 180 |
|  |  |  |  |  |  |  |
|  |  | 50 |  | 50 |  | 33 |
|  |  | 110 |  | 110 |  | 103 |
|  |  | 225 |  | 225 |  | 225 |
| 07 Other contractual servic |  | 350 |  | 350 |  | 347 |
| 08 Supplies and materials |  | 2,172 |  | 2, 345 |  | 1,705 |
|  |  | 150 |  | 150 |  | 103 |
| Total other obligations.........-...-- |  | 3, 057 |  | 3,230 |  | 2,516 |
| Grand total obligations | 27, 430 |  | 31,830 |  | 28.696 |  |
| Transferred to "Salaries and expenses, marketing service, Office of Distribution (transfer from Bureau of Animal Industry) | +7,772,570 |  | +9,374, 294 |  | +8,612,734 |  |
| Received by transfer from- <br> "Salaries and expenses, animal industry, Agricultural Research Administration': <br> Eradicating tuberculosis and Bang's. disease <br> Qeneral administrative expenses......- |  |  |  |  | $\begin{array}{r} -418,866 \\ -39,800 \end{array}$ |  |
|  |  |  | 7,000 |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Net total obligations Estimated savings, unobligated balance | 7,800, 000 |  | 9, 359, 124 |  | $\begin{array}{r} 8,187,764 \\ 3,134 \end{array}$ |  |
|  |  |  |  |  |  |  |
| Total estimate or appropriation..... | 7,800, 000 |  | 9,359, 124 |  | 8, 190, 898 |  |

Virus Serum Toxin Act: For carrying out the provisions of the Act approved March 4, 1913 (21 U. S. C. 151-158), regulating the preparation, sale, barter, exchange, or shipment of any virus, serum, toxin, or analogous product manufactured in the United States and the importation of such products intended for use in the treatment of domestic animals, [\$279,228] \$243,400 (Act of June 28, 1944, Public Law 367).

## Estimate 1946, a $\$ 243,400$

Appropriated 1945, \$279,228

- Includes $\$ 6,780$ transferred from "Salaries and expenses. animal industry, Agricultural Research Administration," goneral administrative expenses. 'This transfer is
refiected in the 1944 and 1945 columns of the schedule for comparative purposes only. refiected in the 1944 and 1945 columus of the schedule for comparative purposes only.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departmental | Man. years | Total salary | Man- years | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  | \$3,433 | 1.1 0.1 | $\$ 2,964$ 80 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 1,440 |  | 1,440 |  | 1,440 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Assistant chief of bureau and chief of pathological division. | 0.2 | 1,000 | 0.2 | 1,000 | 0.2 | 1,000 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Veterinarian | 0.3 | 1,000 | 0.3 | 1,000 | 0.4 | 1,617 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Veterinarian |  | 2,550 |  | 2,550 | 0.8 | 2,500 |
| Subprofessional service: Grade 4. Range $\$ 1,620$ to $\$ 1,980$ Grade 2. Range $\$ 1,320$ to $\$ 1,680$ | 0.5 0.5 | 840 750 | 0.5 | 840 735 | 0.5 | 810 |



## Marketing Agreements, Hog Cholera Virus and Serum, Agricultural

 Research Administration-Marketing [agreements with respect to] agreements, hog cholera virus and serum: The sum of [ $\$ 38,444] \$ 31,940$ of the appropriation made by section 12 (a) of the Agricultural Adjustment Act, approved May 12, 1933, is hereby made available during the fiscal year for which appropriations are herein made to carry into effect sections 56 to 60, inclusive, of the Act approved August 24, 1935 ( 7 U. S. C. 851-855), entitled "An Act to amend the Agricultural Adjustment Act, and for other purposes", including the employment of persons and means in the District of Columbia and elsewhere (Act of June 28, 1944, Public Law 367').

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, field | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 6 . Range $\$ 2,300$ to $\$ 2,900$...... |  |  |  |  |  |  |
| Grade 5. Range \$2,000 to \$2,600- |  | 2,000 |  | 2,000 |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,930$ | 4.2 | 7,866 | 4.3 | 7,986 |  | \$7,470 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 1,500 |  | 1,455 |  | 1,380 |
| Professional service:Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Veterinarian_...-........... | $\frac{1}{4}$ | 4,20011,600 | ${ }_{4}^{1}$ | $\begin{array}{r} 4,150 \\ 11,600 \end{array}$ | 12.11.5 | $\begin{aligned} & 4,000 \\ & 6,475 \\ & 3,534 \end{aligned}$ |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |  |  |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$. |  |  |  |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Personal services, field-continued | Man. Total years salary | Man- Total years salary | Man- Total years. salary |
| Subprofessional service: <br> Grade 6. Range $\$ 2,000$ to $\$ 2,600$....-- <br> Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  |  | $\begin{array}{lr} 2 & \$ 4,500 \\ 1 & 1,654 \end{array}$ |
| Total permanent, field <br> Temporary employnent, field | 13.2 \$31, 866 | 13.3 \$31.866 | 12.5 29,013 <br> 0.1 60 |
|  |  | 6,504 | -1 5,940 |
| 01 Personal services (net) $\qquad$ other obligations | 13.2 31, 866 | 13.3 38,370 | $12.635,013$ |
| 08 Supplies and materials | 74 | 74 | 45 |
| Grand total obligations | 31, 940 | 38, 444 | 35, 058 |
| Agricultural Adjustment Administration" | -31, 940 | -38,444 | -36,989 |
| Estimated savings, unobligated balance.- |  |  | 1, 931 |
| Total estimate or appropriation....- |  |  | ------------- |

ERADICATION OF FOOT-AND-MOUTH AND OTHER CONTAGIOUS DISEASES OF ANIMALS
Eradication of Foot-and-Mouth and Other Contagious Diseases of Animals, Agricultural Research AdministrationEradication of European Fowl Pest and Similar Diseases in Poultry, Agricultural Research Administration-

In case of an emergency arising out of the existence of foot-andmouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, which, in the opinion of the Secretary, threatens the livestock industry of the country, he may expend in the city of Washington or elsewhere any unexpended balances of appropriations heretofore made for this purpose, not to exceed $\$ 305,000$, in the arrest and eradication of any such disease, including the payment of claims growing out of past and future purchases and destruction, in cooperation with the States, of animals affected by or exposed to, or of materials contaminated by or exposed to, any such disease, wherever found and irrespective of ownership, under like or substantially similar circumstances, when such owner has complied with all lawful quarantine regulations: Provided, That the payment for animals hereafter purchased may be made on appraisement based on the meat, dairy, or breeding value, but in case of appraisement based on breeding value no appraisement of any animal shall exceed three times its meat or dairy value, and, except in case of an extraordinary emergency, to be determined by the Secretary, the payment by the United States Government for any animals shall not exceed one-half of any such appraisements: Provided further, That [the sum of $]$ of said $\$ 305,000$ not to exceed $\$ 5,000$ L of the unexpended balance of the appropriation of $\$ 3,500,000$ contained in the Second Deficiency Appropriation Act, fiscal year 1924, approved December 5, 1924, for the eradication of the foot-and-mouth disease and other contagious or infectious diseases of animals, is hereby made available during the fiscal year for which appropriations are herein made to enable the Secretary 1 may be used to control and eradicate the European fowl pest and similar diseases in poultry (21 U.S.C. 129; Act of June 28, 1944, Public Law 367).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 1943 balance available in 1944-...-. |  |  | - \$305,000 |
| 1944 balance available in 1945-...-......-- | -\$305,000 | $\begin{array}{r} -\$ 305,000 \\ +305,000 \end{array}$ | + \$305,000 |
| 1946 balance available in 1947-.. | +305, 000 |  |  |
| Total estimate or appropriation.-- |  |  |  |

Special Research Fund, Department of Agriculture (Bureau of Animal Industry) -

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, field | Manyears | Total salary | Manyears | Total salary | Man. years | Total salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,000$ to $\$ 2,600$. |  | \$2,000 |  | \$2, 000 |  | \$2, 000 |
| Grade 4. Range \$1,800 to \$2,160......... | 1 | 1,860 |  | 1, 860 |  | 1,800 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980 \ldots . . . . .$. | 3.2 | 5, 190 | 3.2 | 5, 190 | 2.3 | 3,676 |



Working Funds, Agriculture, Bureau of Animal Industry-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field | $\begin{array}{ll} \text { Man- } & \text { Total } \\ \text { years } & \text { salary } \end{array}$ | Man- Total years | Man- Total years salary |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$. |  |  | 0.5 5810 |
| Grade 3. Range \$1,440 to \$1,800.. | ----------- | .------ | $0.5 \quad 720$ |
| Total permanent, field |  |  | $1{ }^{1} \quad 1,530$ |
| Temporary employment, field Overtime pay, field |  |  | 2.6 5,407 |
| O1 Personal services (net) | - |  | 1,420 |
| 01 Personal services (net)... | --- | -..--.-....-- | 3.6 8,357 |

AGRICULTURAL RESEARCH ADMINISTRATION—Continued
Buread of Animal Industry-Continued
Working Funds, Agriculture, Bureau of Animal Industry-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| oteer obloations |  |  |  |
| 02 Travel.. |  |  | \$153 |
| ${ }_{04}^{03}$ Transportation of things |  |  | $\stackrel{59}{1}$ |
| 07 Other contractual services. |  |  | 2,046 |
| 08 Supplies and materials..... |  |  | 2,870 |
| 09 Equipment......................... |  |  | 721 |
| Total other obligations......-.-.-. - | - | -.........--- | 5,850 |
| Grand total obligations. |  |  | 14, 207 |
| Advanced from- <br> Office of Scientific Research and Devel- |  |  |  |
| ffice of scientific Research and Development |  |  | -6,750 |
| War Department. |  |  | -13,800 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June so, 1046, as reguired by 5 U. S. C. 78 BUREAU OF ANIMAL INDUSTRY

\begin{tabular}{|c|c|c|c|c|c|c|c|c|}
\hline \multirow[t]{2}{*}{Appropriation} \& \multicolumn{2}{|l|}{Vehicles to be purchased (motor unless otherwise indicated)} \& \multicolumn{2}{|l|}{Old vehicles to be exchanged} \& \multirow[t]{2}{*}{Net cost of vehicles to be purchased} \& \multirow[t]{2}{*}{Old vehicles still to be used} \& \multirow[t]{2}{*}{Total maintenance, repair, and operation, all vehicles} \& \multirow[t]{2}{*}{Public purpose and users} <br>
\hline \& Number \& Gross cost \& Number \& Allowance (estimated) \& \& \& \& <br>
\hline Animal husbandry...........--.-....... \& 2 \& \$2,000 \& 2 \& \$400 \& \$1, 600 \& 7 \& \$2,880 \& Travel by officials of experiment stations at Brooksville, Fla.; Dubois, Idaho; Falfurrias, Tex.; Middlebury, Vt.; Miles City, Mont.; Jeanerette, La., and Beltsville, Md., in surrounding territory and carrying visiting scientists to the more remote parts of the stations. <br>
\hline Diseases of animals..-----.-.-.-.-...- \& 1

150 \& 1,000 \& 1 \& 200 \& 800 \& 1

881 \& 640 \& Official travel in vicinities of Salina, Utah; Ames, Iowa; Angle ton, Tex., and Beltsville, Md., investigating growth of poisonous plants and losses of animals due to consumption of sams; to outlying farms for conducting investigations in hog cholera; for demonstrating on farms and ranches the mathod of treating cattle affected with liver fluke; and investigations of parasitic diseases, respectively. <br>
\hline Eradicating tuberculosis and Bang's disease. \& 150 \& 150, 000 \& 150 \& 30,000 \& 120,000 \& 381
75 \& 169,920 \& Travel to farms by veterinary inspectors in all States and Puerto Rico in connection with eradication of tuberculosis and Bang's disease in livestock. <br>
\hline Inspection and quarantine..........-- \& 21 \& 21,000 \& 21 \& 4,200 \& 16, 800 \& 75 \& 30, 720 \& Travel to farms, ranches, and other premises by Bureau inspectors in 24 states in connection with the eradication of scabies and dourine, travel in international inspection and quarantine; travel to farms, premises and dipping vats by veterinary inspectors in Alabama, Arkansas, Florida, Louisiana, Texas, Mississippi, and Puerto Rico in connection with eradication of cattle ticks; travel to farms and premises by veterinary inspectors in 15 States in connection with the eradication of hog cholera. <br>
\hline Virus-Serum-Toxin Act.-.--.---.-. \& 1 \& 1,000 \& 1 \& 200 \& 800 \& 2 \& 960 \& Travel to establishments producing anti-hog cholera serum and other products in Iowa, Kansas, and Missouri. <br>
\hline Total \& 175 \& 175,000 \& 175 \& 35, 000 \& 140,000 \& 466 \& 205, 120 \& <br>
\hline
\end{tabular}

## Bureau of Dairy Industry

## Salaries and Expenses, Dairy Industry, Agricultural Research Administration-

Salaries and expenses: For necessary expenses, including not to exceed [ $\$ 410,345] \$ 392,325$ for personal services in the District of Columbia, of the Bureau of Dairy Industry in carrying out the provisions of the Act of May 29, 1924 (7 U. S. C. 401-404), including investigations, experiments, and demonstrations in dairy industry, cooperative investigations of the dairy industry in the various States, for carrying out the applicable provisions of the Acts of May 9, 1902 (26 U.S. C. 2325, 2326 (c), 2327 (b)), and August 10, 1912 ( 26 U. S. C. 2327 (c)), relating to process or renovated butter, and the Act of May 23, 1908 (21 U. S. C. 94 (a)) [,] insofar as it relates to the exportation of process or renovated butter, [repairs to buildings, and not to exceed $\$ 10,000$ for the construction or alteration of buildings, $\$ 812,9581 \$ 742,300$ ( 7 U.S.C. 385, 385a, 421-422a; Act of June 28, 1944, Public Law 367).

Annual appropriation, general account:
Estimate 1946, \$742,300
Appropriated 1945, \$812,958

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, department |  |  |  | Total |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years |  |
| Grade 12. Ralge $\$ 4,600$ to $\$ 5,400$ : Assista $t$ to the chief |  |  |  | \$5, 200 |  | \$5,000 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Head, personnel section | 1 | 3,300 | 1 | 3,275 |  | 3,200 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 6.6 | 18,200 | 7 | 19,100 | 6. 9 | 18,523 |
| Grade 5. Raage $\$ 2,000$ to $\$ 2,600$ |  | 13, 000 | 5.7 | 12,132 | 5.8 | 12,174 |
| Grade 4. Ranje \$1,800 to \$2,160 | 16.8 | 32,748 | 17.5 | 34,003 | 17.9 | 35, 062 |
| Grade 3. Rajge $\$ 1,620$ to $\$ 1,980$ | 35.3 | 59, 533 | 33.1 | 57,598 | 32.6 | 54,362 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. |  | 8,884 | 6.3 | 10,205 |  | 10,432 |
| Professional service: <br> Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief of bureau - |  | 9, 000 | 1 | 9,000 |  | 8,750 |
| Assistant chief of bureau |  |  | 0.1 | 233 | 1 | 5,850 |
| Assistant to the chief (research) |  | 6,000 | 0.9 | 5,767 |  |  |
| Dairy technician |  |  | 0.3 | 1,400 |  | 5,195 |
| Head, division of dairy cattle breed- |  | 6,400 | 1 | 6,4 |  | 6. 2 |




Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying oehicles, for the fiscal year ending June 30,1946 , as required by 5 U. S. C. 78 BUREAU OF DAIRY INDUSTRY

| Appropriation | Vehicles to be purchased (motor unless otherwiseindicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Old vetill to be used | Total maintenance, repair, and operation, all vehiclos | Public purpose and users |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |  |  |  |
| Salaries and expenses, dairy industry, Agricultural Research Administration. |  |  |  |  |  | 4 | \$400 | For use of oflicials of the Bureau located in the field for official travel to towns adjacent to official stations to purchase supplies, to tarms in vicinity of station to inspect cooperative experiments, and to factories for cheese introduction work. |  |  |  |
| Bureau of Plant Industry, [Soils] Soils, and Agricultural Engineering |  |  |  |  |  | By objects |  |  | Obligations |  |  |
|  |  |  |  |  |  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Salaries and Expenses, Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration- |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Engineering, Agricultural <br> For 【the investigation | Researc of fruit forage | Admin fruit drug, | stration trees, medicin | grain, co <br> al, poiso | ton, ous, | Transferred to "Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural ResearchAdministration" Field crops |  |  |  |  |  |
| tobacco, vegetables, grasses, forage, drug, medicinal, poisonous, fiber, $]$ expenses, independently or in cooperation with public or private agencies, including individuals, necessary for investigations, experi- |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Field crops <br> Fruit, vegetable, and specialty crops |  |  |  | +70,852 | +69,312 |
| ments, and demonstrations | $n$ conne | agencies, including individuals, necessary for investigations, experi- |  | roduction | and | Fruit, vegetable, and specialty crops Forest diseases. |  |  |  | $+10,700$ $+29,113$ | $+11,135$ $+30,001$ |
| improvement of farm crops and other plants and plant industries[, |  |  |  |  |  | Agricultural engineering-..............- |  |  |  | +24,803 | ${ }_{+24,817}$ |
| of soils]; soils and soil-plant relationships, and [of] the application |  |  |  |  |  | Received by transfer from "Salaries and |  |  |  |  |  |
| of engineering principles to agriculturer, in cooperation with other |  |  |  |  |  | expenses, agricultural and industrial chemistry, Agricultural Research Ad- |  |  |  |  |  |
| branches of the Department, the State experiment stations, and practical farmers; for the erection or alteration of necessary farm |  |  |  |  |  | ministration," general administrative expense. |  |  |  |  | $-26,279$ |
| buildings and buildings at the National Arboretum: Provided, That the cost of erecting any one building, except head houses connecting greenhouses, shall not exceed $\$ 2,500$, and the cost of |  |  |  |  |  | Total estimatc or appropriation...-- |  |  |  | 225,000 | 198, 721 |

Field crops: For investigations on the production, improvement, and diseases of alfalfa, barley, clover, corn, cotton, flax, grasses, oats, rice, rubber crops, sorghums, soybeans, sugar beets, sugarcane, tobacco, wheat, and other field crops, $\$ 1,971,400$ (Act of June 28, 1944, Public Law 367).
Estimate 1946, a $\$ 1,971,400 \quad$ Appropriated 1945, ${ }^{\text {b }} \mathbf{\$ 1 , 9 4 8 , 5 8 3}$
${ }^{\text {o Includes }} \$ 226,020$ transferred from "Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration," as follows:


These transfers are reflected in the 1944 and 1945 columns of the schedule for comparative
purposes only.
Transferred
from "Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration," as follows:



Tobacco in vestigations

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental | Man-years | Total salary | Man- | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total |
| Clerical, administrative, and fiscal service: Grade 13. Ranze $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  | salary |
| Administrative officer. | 1 | \$6, 400 | 1 | \$6,400 | 1 \$6, 250 |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Administrative officer |  | 4,800 |  | 4,800 |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  | 4,00022,400 | $\stackrel{1}{8}$ | 3,90022,225 | 1 4,800 <br> 6.7  <br> 18,640  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | ${ }_{8}^{1}$ |  |  |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | ${ }^{3}$ | 7,800 |  | 7,750 | 2.9 | 7,321 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 21 | 47, 225 | 21.5 | 47,087 | 16.7 | 37, 189 |

DEPARTMENT OF AGRICULTURE


AGRICULTURAL RESEARCH ADMINISTRATION-Continued
Buread of Plant Industry, [Soils] Soils, and Agricultural Engineering-Continued
salaries and expenses-continued
Salaries and Expenses, Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration-Continued.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 7. Tobacco production, breeding, disease, and quality in vestigations.. <br> 8. Services performed for other agencies | \$146,640 | \$161,700 | $\begin{array}{r} \$ 138,109 \\ 6,382 \end{array}$ |
| Grand total obligations <br> Adjustments (see objects schedule for detail). | 1,971, 400 | $2,211,600$ $-263,017$ | $2,179,290$ $-284,127$ |
| Total estimate or appropriation..... | 1,971, 400 | 1,918,583 | 1,895, 163 |

Fruit, vegetable, and specialty crops: For investigations on the production, improvement, and diseases of fruit, vegetable, nut, ornamental, drug, condiment, oil, insecticide, and related crops and plants, $\$ 1,562,000$ (Act of June 28, 1944, Public Law 367).
Estimate 1946, a $\mathbf{\$ 1 , 5 6 2 , 0 0 0 ~ A p p r o p r i a t i o n ~ 1 9 4 5 , ~ b ~} \mathbf{\$ 1 , 5 3 4 , 1 8 5}$
${ }^{a}$ Includes $\$ 204,962$ transferred from "Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration," as follows:

General administrative expenses.
$\$ 59,927$
24,470
Dry-and agriculture

These transfers are reflected in the 1944 and 1945 colums of the schedule for comparative purposes only.
${ }^{6}$ Transferred from "Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Rescarch Administration," as follows:
Frug and related plants-..-.-.-.-.-.



DEPARTMENT OF AGRICULTURE


Soils, fertilizers, and irrigation: For investigations of soil management methods to increase and maintain productivity, including fertilization, liming, crop rotations, tillage practices, and other means of improving soils; fertilizers, fertilizer ingredients, and their improvement for agricultural use; soil management and crop production on dry and irrigated lands, and the quality of irrigation water and its use by crops; and for the classification of soils in a national system and indication of their extent and distribution on maps, and determination of their potential productivity under adapted cropping and improved soil management, $\$ 913,000$ (Act of June 28, 1944, Public Law 367).
Estimate 1946, a $\$ 913,000$
Appropriated 1945, ${ }^{\mathbf{b}} \$ \mathbf{5 0 9 , 3 7 3}$
${ }^{a}$ Includes $\$ 335,682$ transferred from "Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration," as follows:
General administrative expenses
$\qquad$
$\qquad$ These transfers are reflected in the 1944 and 1945 columns of the schedule for comparative
purposes only.
transferred rom "Salarics and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration," as follows: Soil and rertilizer investigations $\$ 346,791$
162,582

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PErsonal services, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Administrative assistant | 1 | \$3, 400 | 1 | \$3, 375 |  | \$3, 300 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 2,700 2,900 | 1 | 2, 700 2.875 | 1 | 2,600 2,800 |
| Grade 5. Range \$2,000 to \$2,600 | 5 | 11, 100 | 5 | 11, 000 | 4.1 | 8,905 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 7.8 | 14,790 | 7.8 | 14,715 | 9.3 | 17,335 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 7.8 | 12.880 | 7.8 | 12,735 | 6.2 | 9, 717 |
| Grade 2. Range \$1,440 to \$1,800 | 3.2 | 5, 100 | 3.2 | 5,055 | 2.5 | 3,682 |
| Professional service: <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Srad Scientist | 1 | 6,750 | 1 | 6,750 |  | 500 |
| Soil scientist-- | 2 | 12,000 | 2 | 12,000 | 2 | 11, 200 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Cartographer. | 1 | 4,600 | 1 | 4,600 | 0.5 | 2, 108 |

aGRICULTURAL RESEARCH ADMINISTRATION-Continued
Bureau of Plant Industrt; [Solls] Soils, and Agricultural Engineering-Continued

## Salaries and expenses-continued

Salaries and Expenses, Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| $\mathrm{AL}-\mathrm{con} .$ |  | $\begin{array}{\|ll} \text { Man- } & \text { Total } \\ \text { years } & \text { salary } \end{array}$ | Man- Totalyears salary |
| Professional service-Continued. Grade 4. Range $\$ 3,800$ to $\$ 4,600$ | years salary |  |  |
| Cartographer |  |  | $0.5 \$ 2,383$ |
| Soil scientist.-.-.-... | 1 \$3,800 | \$3, 800 |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Cartographer | 3.300 | 3,225 | 3,800 |
|  |  |  |  |
| Grade 8. Range \$2,600 to \$3,200 | 2,700 | 2,650 | 2,600 |
| Grade 7. Range \$2,300 to \$2,900 | 7,200 | $3{ }^{3} \quad 6.975$ | 2.968 .720 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 2 4,200 | 2 4,050 | $2.5 \quad 5,099$ |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 6.3 12,180 | 6.3 12,015 | $5.610,632$ |
| Grade 2. Range $\$ 1,320$ to $\$ 1,680$ |  |  | $0.4 \quad 700$ |
| Total permanent, departmental. | 46.1 113.400 | 46.1112.320 | 43.5103 .148 |
| Temporary employment, departmental | 0.5680 | $\begin{array}{lr}1 & \begin{array}{r}1,359 \\ 21,520\end{array} \\ & \end{array}$ | $1 \begin{aligned} & 1,394 \\ & 20,011\end{aligned}$ |
| All personal services, departruental - | 46.6 114,080 | 47.1 135, 190 | 44.5 124, 553 |
| personal services |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 5,3 | 5, | $1.74,333$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2,400 | 2,375 | 1.3 3.100 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 4 8,375 <br> 5 9,105 | $\begin{array}{cr}3.8 & 8,094 \\ 7.5 & 12.112\end{array}$ |
| Grade 3. Range $\$ 1,620$ to $\$ 11,980$ | $8.813,440$ | 8 13,365 |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. | 7.3 10, 992 | 5.6 8, 430 | 3.96002 |
| Professional service: <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |
| Agriculturist <br> Soil scientist |  |  |  |
|  | 6,750 | 6,550 | 6, 500 |
| Grade b. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Agriculturist | 6, 200 | 12,600 | 12,500 |
| Agronomist | 5,600 | 5,766 | 5, 800 |
| Chememist |  |  | $\begin{array}{ll}0.5 & 3,100 \\ 17 & \\ 1\end{array}$ |
| Chermist | 17.000 | 16,9n0 | $\begin{array}{ll}1.7 & 9.333\end{array}$ |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  | 22, 100 |
| Agronomist,-.... | $4.823,280$ | 15,000 | 14,700 |
| Bacteriologis | 5, 400 | 15.200 | 5,200 |
| Chemist | 30,600 | 6 30,400 | 7.637 .600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
|  |  |  | 15, 800 |
| Bacteriologist | 4,600 | 4,600 | 4,600 |
| Chemist. | 20.400 | 5 20, 250 | 19,600 |
| Drainage engineer | 4,400 4 | $\begin{array}{ll}1 & 4,400 \\ 1 & 4,100\end{array}$ | 4,250 4,000 |
| Mechanical eng <br> Nematologist. | 1.4 .200 <br> 1.8 | 1 4,100 | 4, 000 |
|  |  |  |  |
| Pathologist Physicist. | $\begin{array}{ll}1.8 & 6,840 \\ 1 & 4,400\end{array}$ |  |  |
| Soilichemist | 1.8 <br> 2.8 <br> 10.640 <br> 10 | $\begin{array}{ll}1 & 4,400 \\ 1\end{array}$ | $\begin{array}{lll}1 . & 4,400 \\ 0.3 & 1,425\end{array}$ |
| Soil physici | 1.8 6,840 |  |  |
| Soil scientist | 3 11,600 | 3 11,450 | $2.710,300$ |
|  | $\begin{array}{cc}0.7 & 2,525 \\ 19.3 & 68,860\end{array}$ | $0.7 \quad 2,475$ | 0.7 ${ }^{2.400}$ |
| Chemist | 18.37,900 | ${ }_{8}{ }^{17.5}$ | 17.3  <br> 7.6  <br> 1.9173  |
| Engineer | 3,800 | 3.800 | 1 3,800 |
| Mechanica | 3,200 | 3,200 | $0.5 \quad 1,600$ |
| Physicist. | 1 3,400 | $1 \quad 3,400$ | $\begin{array}{ll}1.2 & 3.912\end{array}$ |
|  | ${ }^{6.9} 222,700$ | $7 \quad 22,763$ | 5. $6 \quad 18.598$ |
| Grade 2. Range $\$ 2,600$ to | 17  <br> 7  <br> 7  | ${ }^{17} \quad 49.000$ | $\begin{array}{cc}19 & 54,334 \\ 7.9 & 16,470\end{array}$ |
|  |  |  |  |
| Grade 8. Range \$2,600 to \$3,200 | 3,200 | 3,200 | $1.54,700$ |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 5,600 | 5,550 | 5,400 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 6,700 | 6,700 | 2.4 5,458 |
| Grade 5. Range $\$ 1,800$ to $\$ 2.1600$ | $7.613,680$ | 7, 200 | 1.8 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ - | 3,840 | 3,795 | 2.84 .944 |
| Grade 3. Range \$1,440 to \$1,800 | $7.410,656$ | 2, 880 | 1. $6 \quad 2.648$ |
| Grade 2. Range \$1,320 to \$1,680 | 1,680 <br> 880 | 1. 680 | 1,680 |
| Grafts, protective, and custodial service: 2 2,880 2 2,880 2 2,760 |  |  |  |
|  |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ | $\stackrel{4}{4,780}$ | ${ }_{2}^{1.9} \quad 3,780$ | $1{ }^{-\cdots-1.060}$ |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 1,740 | 1,695 | 0.8 1,330 |
|  |  |  | 1,515 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620 \ldots \ldots .$. | $5.6 \quad 7,632$ | 2 2,880 | $2.4 \begin{array}{ll}1,234\end{array}$ |
|  | $2.2,820$ | 2,760 | 2.3 3.191 |
|  | $37.8 \quad 60.905$ | $37.8 \quad 60,905$ | 37.6 60,049 |
| Total permanent, field | 2!7.1669.020 | 188. 4 533, 099 | 183.6520 .619 |
|  | 25 30.195 | 15.8 19, 140 | 22.226 .371 |
| W. A. E. employment, field | 3.3 4, 220 | 3.3 4, 020 | $4.14,569$ |
| Casual employment, field O vertime pay, field | 19.3 23,723 | $20.9 \quad 25,136$ | $20.4 \quad 25.442$ |
|  |  | 107, 854 | 104,299 |
| All personal services, fleld....------ | 264.7 666, 958 | 228.4 689, 249 | 230.3681 .300 |
| Total, departmental and field <br> Deduct quarters and subsistence furnished. | 311.3 781, 038 | 275. 5824,439 | 274. 8 805, 853 |
|  | 6,380 | 6,380 | 6.488 |
| 01 Personal services (net). | 311.3 774,658 | 275.5 818, 059 | 274.8 799, 365 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | \$19.600 | \$16. 600 | \$13, 677 |
| 03 Transportation of things | 3,420 | 3, 000 | 2, 763 |
| 04 Comınunication services | 3, 600 | 3, 200 | 3.111 |
| 05 Rents and utility services. | 20.240 | 15, 240 | 14,416 |
| 07 Otber contractual services. | 20, 700 | 19,700 | 21.633 |
|  | 72, 492 | 66. 425 | 60, 412 |
| 09 Equipment | 36,950 | 5.150 | 4,952 |
| 10 Lands and structures. |  |  | 930 |
| Total other obligations | 177, 002 | 129, 315 | 121,914 |
| Grand total obligations. <br> Reimbursements for services performed... | $\begin{array}{r} 951,660 \\ -38,660 \end{array}$ | $\begin{array}{r} 947,374 \\ -49,950 \end{array}$ | $\begin{array}{r} 921,279 \\ -29,768 \end{array}$ |
| Received by transfer from- |  |  |  |
| "Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration": |  |  |  |
| General administrative expenses. |  | -29,413 | -30,001 |
| Dry-land agriculture. |  | -217,038 | -217,038 |
| Irrigation agriculture. |  | -141.600 | -133.860 |
| Net total obligations. Estimated savings, unobligated balançe. - | 913, 000 | 509, 373 | $\begin{array}{r} 510.612 \\ 16.513 \end{array}$ |
| Total estimate or appropriation..... | 913,000 | 509, 373 | 527, 125 |
| By Projects of Functions |  |  |  |
| 1. Soil management and fertilization for crop production. | \$140, 460 | \$161, 100 | \$169, 662 |
| 2. Irrigation practice, drainage, and salinity control | 259. 250 | 144. 924 | 134, 839 |
| 3. Dry-land management | 192. 950 | 221. 700 | 219, 794 |
| 4. Soil classification for crop production | 147.450 | 169, 400 | 174, 196 |
| 5. Fertilizer materials and improvement.- | 172, 890 | 200, 300 | 193. 020 |
| 6. Services performed for other agencies..- | 38, 660 | 49,950 | 29,768 |
| Grand total obligations.--.-. | 951, 660 | 947.374 | 921, 279 |
| Adjustments (see objects schedule for detail) | $-38,660$ | -438, 061 | -394, 154 |
| Total estimate or appropriation | 913.0C0 | 509, 373 | 527, 125 |

Agricultural engineering [investigations]: For investigations[, experiments, and demonstrations] involving the zpplication of engineering principles to agriculture [; for investigating and reporting upon the different kinds of ], including farm power and [appliances; upon farm domestic] equipment, rural water supply and [sewage disposal, upon the design and construction of] sanitation, and rural electrification; farm buildings and their appurtenances and [of] buildings for processing and storing farm products, and the preparation and distribution of building plans and specifications; [upon farm power and mechanical farm equipment and rural electrification, upon the cotton ginning, and other engineering problems relating to the production, processing, transportation, and storage of [perishable and other] agricultural products; [and upon the engineering problems involved in adapting physical characteristics of farm land to the use of modern farm machinery; for investigations of cotton ginning under the Act approved April 19, 1930 ( $7 \mathrm{U} . \mathrm{S} . \mathrm{C} .424,425$ ) ; for giving expert advice and assistance in agricultural and chemical engineering; for collating, reporting, and illustrating the results of investigations and preparing, publishing, and distributing bulletins, plans, and reports, $\$ 353,639$, of which (notwithstanding the above limitation upon buildings) not to exceed $\$ 10,000$ may be expended for the construction of a building at the Houma (Louisiana) station] \$528,000.
[Agricultural engineering investigations: For an additional amount for agricultural engineering investigations, fiscal year 1945, including the objects specified under this head in the Department of Agriculture Appropriation Act, $1945, \$ 83,000$, of which sum not to exceed $\$ 45,000 \mathrm{may}$ be expended for the construction of a building to replace one destroyed by fire at the United States Cotton Ginning Laboratory, Stoneville, Mississippi] (Act of June 28, 1944, Public Law 367; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, ${ }^{\text {a }} \mathbf{\$ 5 2 8 , 0 0 0}$
Appropriated 1945, \$436,639
a Includes $\$ 21,630$ transferred from "Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration," general administrative expenses. This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departmental | Manyears | Total salary | Man. years | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $\frac{1}{3}$ | \$2,700 | $\frac{1}{3}$ | $\$ 2,700$ 6,850 |  | $\underset{7,841}{\$ 1,458}$ |

DEPARTMENT OF AGRICULTURE


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 1. Farm mechanical equipment | \$148, 590 | \$168,632 | \$112,800 |
| 2. Farm structures and related investigations | 217, 100 | 54, 100 | 45,050 |
| 3. Mechanical processing of farm produets |  |  |  |
| 4. Utilization of electric power on farms... | 30, 910 | 6,900 | 5,958 |
| 5. Services performed for other agencies..- | 10,850 | 13,000 | 11,994 |
| Grand total obligations | 538, 850 | 474, 532 | 324, 272 |
| Adjustments (see objects schedule for detail) | -10, 850 | -37, 893 | -50,794 |
| Total estimate or appropriation..... | 528, 900 | 436, 639 | 273, 478 |

[Cereal crops and diseases: For the investigation and improvement of cereals, including corn, and methods of cereal production and for the study and control of cereal diseases, for the investigation of the cultivation and breeding of flax for seed purposes, including a study of flax diseases, for the investigation and improvement of broomcorn and methods of broomcorn production, and for determining the distribution of weeds and means for their control, \$650,5241 (Act of June 28, 1944, Public Law 367).
Note--Appropriation under above subhead transferred to and consolidated under "Salaries ant expanses, plant industry, soils, and agricultural ongineering, Agricultural Research Administration," field crops.
[Cotton and other fiber crops and diseases: For investigation of the production of cotton and other fiber crops, including the improvement by cultural methods, breeding, and selection, fiber yield and quality, cotton soil-fertility, and the control of diseases, $\$ 456,702$, of which sum not less than $\$ 14,700$ shall be used for experimenting in Sea Island cotton, including its hybridization with other varieties] (Act of June 28, 1944, Public Law 367).
Note.-Appropriation under above subhead transferred to and consolidated under "Salaries and expenses. plant industry, soils, and agricultural ongineering, Agricultural Research Admiuistration," field crops.
[Drug and related plants: For the investigation, testing, and improvement of plants yielding drugs, spices, poisons, oils, and related products and byproducts, $\$ 70,3081$ (Act of June 28, 1944, Public Law 367).
Note.-Appropriation under above subhead transferred to and consolidated under "Salaries and expenses, plant industry, ssils, and agricaltaral engineering, Agricultural Research Administration," fruit, vegetable, and specialty crops.
[Dry-land agriculture: For the investigation and improvement of methods of crop production under subhumid, semiarid, or dryland conditions, \$257,563: Provided, That no part of this appropriation shall be used for the establishment of any new field station] (Act of June 28, 1944, Public Law 367).

Appropriated 1945, \$257,563 Note.-Appropriation under above subhead transferred to and estimated for under
"Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural "Salaries and expenses, plant industry

 These transfers are reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Transferred to "Salaries and expenses, plant industry, soils and agricultural engineering, Agricultural Research Administration": |  |  |  |
| Field crops -..---.-.----------------- |  | +\$11,380 | +\$11,380 |
| Fruit, vegetable, and specialty crops.... | -----....--- | $+29,145$ $+217,038$ | $\begin{array}{r} +29,145 \\ +217.038 \end{array}$ |
| Soils, fertilizers, and irrigation.--------- |  |  |  |
| Total estimate or appropriation....- |  | 257, 563 | 257, 563 |

[Forage crops and diseases: For the investigation and improvement of forage crops, including grasses, alfalfas, clovers, soybeans, lespedezas, vetches, cowpeas, field peas, and miscellaneous legumes; for the investigation of green-manure crops and cover crops; for investigations looking to the improvement of pastures; and for the investigation of forage-crop diseases and methods of control, \$327,8371 (Act of June 28, 1944, Public Law 367)
Note.-Appropriation under above subhead transferred to and consolidated under "Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration," ficld crops.

# AGRICULTURAL RESEARCH ADMINISTRATION-Continued 

## Buread of Plant Industry, [Soils] Soils, and Agricultural

 Engineering-Continued
## salaries and expenses-continued

Salaries and Expenses, Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration-Continued.
[Fruit and vegetable crops and diseases: For investigation and control of diseases, for improvement of methods of culture, propagation, breeding, selection, and related activities concerned with the production of fruits, nuts, vegetables, ornamentals, and related plants, for investigation of methods of harvesting, packing, shipping, storing and utilizing these products, and for studies of the physiological and related changes of such products during processes of marketing and while in commercial storage, $\$ 1,463,8771$ (Act of June 28, 1944, Public Law 967).
Note-Appropriation under above subhead transferred to and consolidated under Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural
[Irrigation agriculture: For investigations of crop production on irrigable lands, the quality of irrigation water and its use by crops, and methods for improving and maintaining the productivity of irrigated soils, $\$ 145,0001$ (Act of June 28, 1944, Public Law 367).

Appropriated 1945, \$145,000
Note.-Appropriation under above subhead transferred to and estimated for under "Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural

 These transfers are reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Transferred to "Salaries and expenses, plant industry, soils and agricultural engineering, Agricultural Research Administration": |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Soils, fertilizers, and irrigation..---. |  | $\begin{array}{r} +\$ 3,400 \\ +141,600 \end{array}$ | $\begin{array}{r} +\$ 8,400 \\ +133,860 \end{array}$ |
| Total estimate or appropriation..... |  | 145, 000 | 142, 260 |

[Plant exploration, introduction, and surveys: For investigations in seed and plant introduction, including the study, collection, purchase, testing, propagation, and distribution of rare and valuable seeds, bulbs, trees, shrubs, vines, cuttings, and plants from foreign countries and from our possessions, and also wild native plants, for experiments with reference to their introduction and cultivation in this country, for plant-disease investigations, including nematology, and for plant and plant-disease collections and surveys, $\$ 298,913]$ (Act of June 28, 1944, Public Law 367).

Appropriated 1945, \$298,913 Note.-Appropriation under above subhead transferred to and estimated for under
"Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural
Research Administration" as follows: Research Administration," as follows:

 These transiers are

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Transferred to "Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration': |  |  |  |
| Field crops - . . . . .-....-.-............. |  | +\$162,495 |  |
| Fruit, vegetable, and specialty crops.... |  | +136,418 | $\begin{array}{r} 140,024 \\ +1 \end{array}$ |
| Total estimate or appropriation.... |  | 298, 913 | 306, 460 |

[Soil and fertilizer investigations: For soil and fertilizer investigations, including soil minerals, soil organic matter, soil solution, soil physical and chemical investigations, soil microbiology, including the testing of cultures procured in the open market for inoculating legumes, other crops, or soil, and if any such samples are found to be impure, nonviable, or misbranded, the results of the tests may be published, together with the names of the manufacturers and of the persons by whom the cultures were offered for sale; for investigations of the causes of soil infertility and the maintenance of soil productivity; and for investigations within the

United States of fertilizers, fertilizer ingredients, including phosphoric acid and potash, and other soil amendments, and their suitability for agricultural use, $\$ 346,791]$ (Act of June 28, 1944, Public Law 367).
Note.-Appropriation under above subhead transferred to and consolidated under "Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultura Research Administration," soils, fertilizers, and irrigation.
[Soil survey: For the investigation of soils and their origin, for survey of the extent of classes and types, and for indicating upon maps and plats, by coloring or otherwise, the results of such investigations and surveys, \$162,582] (Act of June 28, 1944, Public Law 367).

Note.-Appropriation under above subhead transferred to and consolidated under "Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultura Research Administration," soils, fertilizers, and irrigation.
[Sugar-plant investigations: For sugar-plant investigations, including studies of diseases and the improvement of sugar beets and sugar-beet seed, sugarcane, and other sugar-producing plants, cultural and production methods, and the improvement and maintenance of soil fertility in relation to sugar plants, $\$ 370,000]$ (Act of June 28, 1944, Public Law 367).
Note.-Appropriation under above subhead transferred to and consolidated under "Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration," fleld crops.
[Tobacco investigations: For the investigation and improvement of tobacco and the methods of tobacco production and handling, $\$ 143,520]$ (Act of June 28, 1944, Public Law 367).
"Note.-Appropriation under above subhead transferred to and consolidated under "Salarics and expenses, plant industry, soils, and agricultural engineering, Agricultural
Research Administration," field crops.
[Plant Industry Experiment Farm: For the maintenance of a general experiment farm and agricultural station in the vicinity of Beltsville, Maryland, \$56,976] (91 Stat. 195; Act of Oct. 9, 1940 , Public Law 812; Act of Nov. 29, 1940, Public Law 885; Act of June 28, 1944, Public Law 367).
Nots.-Appropriation under above subhead transferred to and consolidated under "Salaries and expenses, Office of Administrator, Agricultural Research Administration.'

National Arboretum: For the maintenance and development of the National Arboretum established under the provisions of the Act entitled "An Act authorizing the Secretary of Agriculture to establish a National Arboretum, and for other purposes", approved March 4, 1927 (20 U. S. C. 191-194), [employment of persons and means in the city of Washington and elsewhere, and] including travel expenses of [employees and] the advisory council, [\$31,500] $\$ 26,800$, of which not to exceed $\$ 2,500$ may be expended [by contract or otherwise for the services of consulting landscape architects without reference to the Classification Act of 1923, as amended, or civil-service rules] for employment pursuant to the second sentence of section 706 (a) of the Act of September 21, 1944 (Public Law 425) (Act of June 28, 1944, Public Law 367).
Estimate 1946, \$26,800
Appropriated 1945, \$31,500

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 2. Range $\$ 1,440$ to $\$ 1,800$. | 1 | \$1,440 |  | \$1,440 | 0.1 | \$120 |
| Professional serviee: <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Botanist | 1 | 3,700 | 1 | 3,675 | 1 | 3,600 |
| Subprofessional service: <br> Grade 4. Range $\$ 1,620$ to $\$ 1,980$. <br> Grade 3. Range $\$ 1,440$ to $\$ 1,800$. | 1 | 1,860 | 1 | 1,860 | 0.8 0.2 | 1,275 375 |
| Total permanent, departmental ${ }^{\text {Te-- }}$ | 3 | 7,000 | 3 | 6,975 | 2. 17 | 5, 370 |
| Temporary employment, departmental |  |  |  | 1,343 |  | 1,065 1,243 |
| All personal services, departmental. | 3 | 7,000 | 3 | 8,318 | 2.8 | 7,678 |
| Professional service: <br> Grade 2. Range $\$ 2,600$ to $\$ 3,200$. |  |  |  |  | 0.1 | 267 |
| Subprofessional service: <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$. |  |  |  |  | 0.2 | 300 |
| Crafts, protective, and custodial service: | 1 |  |  |  |  |  |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$. <br> Grade 5. Range $\$ 1,680$ to $\$ 2,040$. | 1 | 1,860 | 1 | 1,860 | 0.6 0.4 | 1,085 700 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 1 | 1,500 | 1 | 1,500 | 0.3 | 337 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 7 | 9,840 | 7 | 9,810 | 9.1 | 12,235 |
| Total permanent, field | 9 | 13,200 | 9 | 13,170 | 10.7 | 14,924 |
| Temporary employment, field | 1.8 | 2, 190 | 1.8 | 2,190 | 2.4 | 3,170 |
| Casual employment, field |  |  |  |  | 0.3 | 441 |
| Overtime pay, field |  |  |  | 3,357 |  | 4, 156 |
| All personal services, fleld | 10.8 | 15,390 | 10.8 | 18,717 | 13.4 | 22,691 |
| 01 Personal services (net)................ | 13.8 | 22,390 | 13.8 | 27,035 | 16.2 | 30,369 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| other obligations |  |  |  |
| 03 Transportation of things.. | \$10 | \$10 | \$2 |
| 04 Communication services. | 70 | 70 | 93 |
| 05 Rents and utility services . . . . . . . . . - | 350 | 350 | 388 |
| 07 Other contractual services...-........- | 670 | 670 | 1,453 |
| 08 Supplics and materials...----------- | 3,310 | 3,365 | 8,115 |
| Total other obligations. | 4,410 | 4,465 | 10,051 |
| Grand total obligations-.-.-....--- | 26,800 | 31,500 | 40,420 |
| Estimated savings, unobligated balance. - | ------------- | ------------ | 2,480 |
| Total estimate or appropriation...-- | 26, 800 | 31,500 | 42,900 |

Special Research Fund, Department of Agriculture (Bureau of Plant Industry, Soils, and Agricultural Engineering) -


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Special research projects and regional labo-ratories-Continued <br> other obligations |  |  |  |
| 02 Travel... | \$14,445 | \$14,445 | \$9, 010 |
| 03 Transportation of things. | 3,325 | 3,325 | 5, 051 |
| 04 Communication scrvices | 1,925 | 1, 225 | 1, 268 |
| 05 Rents and utility services.- | ${ }^{9}, 355$ | 9,355 800 | 9,453 |
| ${ }_{07}^{06}$ Orinting and binding--.... | 12,955 | 13, 415 | 13,583 |
| 08 Supplies and materials.... | 32,928 | 34, 723 | 36, 779 |
| 09 Equipment.-.......--- | 12,668 | 12,723 | 6,960 |
| Total other obligations | 88, 101 | 90, 711 | 82, 104 |
| Grand total obligations | 406, 385 | 464, 266 | 424, 825 |
| Allotted from "Special research fund, Department of Agriculture" <br> Estimated savings, unobligated balance . | -406, 395 | -464, 266 | $\begin{array}{r} -439,928 \\ 15,103 \end{array}$ |
| Total estimate or appropriation....- |  |  |  |
| by Projects or Functions |  |  |  |
| 1. Special research projects. <br> 2. Special research laboratories | $\begin{array}{r} \$ 117,445 \\ 238,950 \end{array}$ | $\begin{gathered} \$ 134,175 \\ 330,091 \end{gathered}$ | $\begin{array}{r} \$ 121,195 \\ 303,630 \end{array}$ |
| Grand total obligations | 406, 395 | 464, 266 | 424, 825 |
| Adjustments (see objects schedule for de- tail)......................................... | -406, 395 | -464, 266 | -424,825 |
| Total estimate or appropriation |  |  |  |

Salaries and Expenses, Soil Conservation Service (Bureau of Plant Industry, Soils, and Agricultural Engineering) -

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| For soil survey inspection |  |  |  |  |  |  |
| PERSONAL SERVICES, DEPARTMENTAL | Manyears | Total salary | Man: years | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2 | \$4, 600 | 2 | \$4, 600 |  | \$2, 167 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |  | 0.6 | 1,122 |
| Grade 3. Range \$1,620 to \$1,980 | 1 | 1,920 |  | 1,905 | 1 | 1, 860 |
| Grade 2. Range \$1,440 to \$1,800 |  | 1,440 | 1 | 1,440 |  |  |
| Professional service: <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Soil scientist | 1 | 4,000 | 1 | 3,900 | 0.8 | 3,325 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 1 | 1,440 | 1 | 1,425 | 1 | 1.390 |
| Total permanent, departmental <br> Temporary employment, departmental | 6 | 13, 400 | 6 | 13, 270 | 4.2 | 9, 854 |
|  |  |  |  | 2,658 |  | 132 1.994 |
| All personal services, departmental | 6 | 13, 400 | 6 | 15, 928 | 4.3 | 11,980 |
| PERSONAL SERVICES, FIELD |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $\stackrel{2}{2}$ | 4,200 3,660 | $\stackrel{2}{2}$ | 4,175 3,660 |  | 5,266 2,100 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 2 | 6,600 | 4 | 6, 570 | 2.9 | 4, 650 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 3 | 4,620 | 3 | 4, 560 | 4.4 | 6,390 |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Soil scientist | 9 | 43, 400 |  | 43, 400 |  | 42,450 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Soil scientist | 11.4 | 44,600 | 11.2 | 43,541 | 10.7 | 41,337 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Soil scientist | 1 | 3, 300 | 0.8 | 2, 475 |  |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,000 |  | 2,000 |  | 1,239 |
| Subprofessional service: | 1 | 1,620 |  | 1,620 | 0.5 | 887 |
| Crafts, protective, and custodial service:- |  |  |  | 1,200 |  | 1,279 |
|  | 2.1 | 1,200 | $\stackrel{1}{2.1}$ | 6,115 | 1.8 | 1, 144 |
| Total permanent, fieldTemporary employment field | 37.5 | 121,315 | 37.1 | 19, 316 | 34.6 | 110, 742 |
|  |  | 1,440 | 1.2 | 1,713 | 1.4 | 2,093 |
| Temporary employment, field W. A. E. employment, field | 0.9 | 1,288 | 0.9 | 1, 272 | 0.5 | 779 |
| Casual employment, field Overtime pay, field. | 0.5 | 720 | 0.5 |  |  | ${ }_{17} 372$ |
|  |  |  |  | 19,610 |  | 17,784 |
| All personal services, field | 39.91 | 124, 763 | 39.7 | 42,631 | 36.8 | 131,770 |
| 01 Personal services (net) | 45.91 | 138, 163 | 45.7 | 158,559 | 41.1 | 143,750 |
| other obligations |  |  |  |  |  |  |
| 02 Travel | 21, 300 |  | 2, 300 |  |  | 18,402 |
| 03 Transportation of things |  |  | $\stackrel{250}{ }$ |
| 04 Cormmunication services. | 540 |  |  |  | 540 |  |  | 401 |
| 05 Rents and utility services. | 4,030 |  |  | 4,030 |  | 4,311 |
| 07 Other contractual services |  |  | 3, 100 |  |  | 2,343 |
| 08 Supplies and materials |  |  |  | 4,739 |  | 2, 031 |
| 09 Equipment. | 3,100 |  |  | 2, 600 |  | 167 |
| Total other obligations | 35, 137 |  |  | 37,009 |  | 27,905 |
| Grand total obligations | 173.300 |  |  | 195, 568 |  | 171,655 |

AGRICULTURAL RESEARCH ADMINISTRATION-Continued
Bureau of Plant Industry, [Soils] Soils, and Agricultural Engineering-Continued
Salaries and Expenses, Soil Conservation Service (Bureau of Plant Industry, Soils, and Agricultural Engineering)-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| For soil survey inspection-Continued |  |  |  |
| Reimbursements for services performed.-. |  |  | -\$694 |
| Allotted from "Salaries and expenses, Soil Conservation Service," soil conserva- |  |  |  |
| tion operations..................- | -\$173, 300 | -\$195,568 | $-177,758$ 6,797 |
|  |  |  |  |
| Total estimate or appropriation.--- |  |  |  |

Emergency Fund for the President, National Defense (Allotment to Agriculture) (Bureau of Plant Industry, Soils, and Agricultural Engineering) -


Rubber Investigations, Bureau of Plant Industry, Soils, and Agricultural Engineering-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Development of rubber production in the Western Hemisphere |  |  |  |
|  | $\begin{array}{ll}\text { Man- } & \text { Total } \\ \text { years } & \text { salary }\end{array}$ | Man- Total years salary | Man- Total years salary |
| 01 Personal services (net). |  |  | 30 \$7,030 |
| other obligations |  |  |  |
| 02 Travel_-..---- |  |  | 620 |
| ${ }_{04}^{03}$ Transportation of things.. |  |  | 255 86 |
| 05 Rents and utility services. |  |  | 75 |
| 07 Other contractual services. |  |  | 704 |
| 03 Supplios and materials... |  |  | , 492 |
| n9 Equipment....-. |  |  | 618 |
| Total other obligations. |  | .-..-......... | 11,850 |
| Grand total obligations. |  |  | 18, 880 |
| 1943 balance available in 1944 ---....-- |  |  | -18,980 |
| Estimated savings, unobligated balance.- |  |  |  |
| Total estimate or appropriation...... |  |  |  |

Emergency Rubber Project, Department of Agriculture (Bureau of Plant Industry, Soils, and Agricultural Engineering) -

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departmental | Man years | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,230$ |  |  |  |  | , | \$2.933 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |  | 2.4 | 4. 465 |
| Grade 3. Rango \$1,623 to \$1,930. | 1 | \$1,680 | 0.5 | \$870 | 1.8 | 2.864 |
| Professional service: <br> Grade 6. Range $\$ 5,500$ to $\$ 6,400$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  | 0.3 | 1,450 |
| ${ }_{\text {Agronomist.... }}$ |  |  |  | 1, 450 | ${ }_{0}^{0.5}$ | 2,800 2,800 |
| Grade 3. Kange $\$ 3,200$ to $\$ 3,8000$Agronomist |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ _ |  |  | 0.3 | 650 | 0.5 | 1. 500 |
| Total permanent, departmental....Overtime pay, departmental | 1 | 1,680 |  | $\begin{array}{r} 2,970 \\ \quad 480 \\ \hline \end{array}$ | 8.9 | $\begin{array}{r} 23,407 \\ 4,277 \end{array}$ |
| All personal services, departmental. | 1 | 1,680 | 1.1 | 3,456 | 8.9 | 27, 674 |
| Clerical, administrative, and fiscal service: <br> Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Grade 7. Range \$2,600 to \$3,200 |  |  |  |  | 0.2 |  |
| Grade 5. Range $\$ 2,090$ to $\$ 2,600$. | 2 | 4, 250 |  | 1,100 1,860 | 1.7 | 3, $\begin{aligned} & 3,477 \\ & 3,40\end{aligned}$ |
| Grade 3. Range \$1,620 to \$1,980 | 1 | 1,650 | 4.5 | 7,305 | 5.2 | ${ }_{8}^{8,581}$ |
| Protessional service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Plant pathologist.--- | 1 | 6,750 |  | 6,625 | 1 | 6, 500 |
| Physiologist |  |  | 1 | 6,000 | 1 | 5,850 |
| Grade 5. Range \$1,600 to \$5,400: |  |  |  |  |  |  |
| Agricultural engineer. | 1 | 4,800 | 1.5 | 7,050 | 0.3 1.3 | 1,712 |
| Pathologist. |  |  |  |  | 0.9 | 3,769 |
| Plant anatomist |  |  |  |  | 0.6 | 2,683 |
| Srade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  | 0.2 |  |
|  |  |  |  | 3,800 |  | 3,800 |
|  | 1 | 3,800 | 2 | 7,600 | 0.5 | 1.879 |
| Pathologist <br> Physiologist |  |  |  |  |  |  |
| Plant physiol Soin scientist. |  |  |  |  | 1.6 | 6, 165 |
| Grade 3. Range $\$ 3.200$ to $\$ 3,800$ : |  |  |  | 7,650 |  | 7,600 |
|  |  |  |  |  | 2.4 | 7,329 |

Working Funds, Agriculture, Bureau of Plant Industry, Soils, and Agricultural Engineering-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| personal services, field | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Clerical, administrative, and fiseal service: Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 0.1 \$202 | 0.5 \$869 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots . . . . .---1$ |  |  | 0.6875 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Pathologist...................... |  | 1 6,500 | $0.2 \begin{array}{ll}1,029\end{array}$ |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Pathologist. |  |  | 0.8 4,713 |



Total, Bureau of Plant Industry, Soils, and Agricultural Engineering, annual appropriations, general account:
Estimate 1946, \$5,233,900
Appropriated 1945, \$5,642,056

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30, 1946, as required by 5 U. S. C. 78 BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses: Field crops | 10 |  | 10 |  |  |  |  |  |
| Fruit, vegetable, and specialty crops. | 10 | 10, 000 | 10 | 2,000 | 8,000 800 | 43 | 6,000 | Used by technical workers, in localities where public transpor tation is inadequate or nonexistent, conducting field experi- |
| Forest diseases .-.---------------- | 1 | 1,000 | 1 | 200 | 800 | 13 | 1,900 | ments with fruits, fruit trees, grains, cotton, vegetables, |
| Soils, fertilizers, and irrigation-------------- Agricultural engineering---- | 2 4 4 | 2,000 4,000 |  |  | 2,000 4,000 | 30 14 | 2,700 1,100 | grasses, forage, fiber, and other plants and plant industries; soil management, fertilization, irrigation, and classification; |
| Total, salaries and expenses. .Salaries and expenses, Soil Conserva- | 27 2 | $\begin{array}{r} 27,500 \\ 2,000 \end{array}$ | 21 | 4,200 400 | $\begin{array}{r} 23,300 \\ 1,600 \end{array}$ | 144 8 | 18,400 1,400 | farm equipment, mechanical processing of farm products, |
| Total | 29 | 29,500 | 23 | 4,600 | 24,900 | 152 | 19,800 |  |

Agricultural Research Administration-Continued.
Bureau of Entomology and Plant Quarantine SALARIES AND EXPENSES
Salaries and Expenses, Entomology and Plant Quarantine, Agricultural Research Administration-

For [necessary] expenses [connected with], independently or in cooperation with public or private agencies, including individuals, corporations, or foreign governments, necessary for investigations, experiments, [and] demonstrations and surveys for the promotion of economic entomology, for investigating and ascertaining the best means of destroying insects and related pests injurious to agriculture for [investigating and] importing useful and beneficial insects and bacterial, fungal, and other diseases of insects and related pests, for investigating and ascertaining the best means of destroying insects affecting man and animals, [to enable the Secretary to carry] and the best ways of utilizing beneficial insects, for carrying into effect the provisions of the Plant Quarantine Act of August 20, 1912, as amended ( 7 U.S. C. [146, 147, ] 151-167 [, 281, 282]), [to conduct other activities hereinafter authorized, and forl the Honey Bee Act (7 U. S. C. 281-282), the Insect Pest Act (7 U. S. C. 141-144), the Mexican Border Act (Y U. S. C. 149) and the Department of Agriculture Organic Act of 1944 (Public Law 425), authorizing the eradication, control, and prevention of spread of injurious insects and plant pests[, independently or in cooperation with other branches of the Federal Government, States, counties, municipalities, corporations, agencies, individuals, or with foreign governments]; including the purchase of not to exceed seven airplanes, and [the employment of necessary persons and means in the District of Columbia and elsewhere, of which] not to exceed [ $\$ 633,886$ may be expended] $\$ 544,493$ for personal services in the District of Columbia, [rent, construction, alteration, or repair of necessary buildings outside the District of Columbia: Provided, That, unless otherwise specifically provided, the cost for the construction or alteration of any building shall not exceed $\$ 1,500$ and the total amount expended for such construction in any one year shall not exceed $\$ 7,000,1$ as follows (5 U.S. C. 511-512-establishing Department of Agriculture. The foregoing citation applies to all appropriation items under the Bureau which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 7 U. S. C. 141-148a, 148c-167, 281-282; 16 U. S. C. 581c; Public Res. 47, approved May 21, 1928; Public Res. 42, approved Feb. 8, 1990; Act of Sept. 21, 1944, Public Law 425; Act of June 28, 1944, Public Law 367):
[General administrative expenses: For general administrative purposes, including the salary of Chief of Bureau and other personal services, \$160,920] (Act of June 28, 1944, Public Law 367).

Appropriated 1945, $\mathbf{\$ 1 6 0 , 9 2 0}$
Note.-Appropriation under above subhead transferred to and estimated for under 'Salaries and expenses, entcmology and plant quarantine, Agricultural Research Administration," as follows
Insect and plant disease contro \$56, 570
nsect and plant disease contro
Foreign plant quarantines purposes only.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Transferred to "Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration": |  |  |  |
| Insect and plant disease control |  | $+\$ 65,370$ $+\mathbf{+ 2 , 5 5 0}$ | $+\$ 65,320$ +72500 |
| Foreign plant quarantines.-...----------- |  | +23,000 | $+23,000$ |
| Total estimate or appropriation...-- |  | 160,920 | 160, 820 |

[Fruit insects: For insects affecting fruits, grapes, and nuts, \$457,230] (Act of June 28, 1944, Public Law 367).
Note.-Appropriation under above subhead transferred to and consolidated under "Salaries and expenses, entomology and plant quarantine, Agricultural Research Admin istration," insect investigations.
[Japanese beetle control: For the control and prevention of spread of the Japanese beetle, $\$ 400,000$ : Provided, That no part of this appropriation shall be used to pay the cost or value of trees or other property injured or destroyed] (Act of June 28, 1944, Public Law 367).

Appropriated 1945, \$400,000
NOTE.-Appropriation under above subhead transferred to and estimated for under "Salaries and expenses, entomology and plant quarantine, Agricultural Research Ad ministration," as follows.

 These transfers are reflected in the 1944 and 1945 columns of the schedule for comparative purposes only

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Transferred to "Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration": |  |  |  |
| Insect investigations..-----------....... |  | +\$13,500 | $+\$ 13,456$ |
| Insect and plant disease control.-------- |  | +386,500 | $\begin{array}{r} +404,514 \end{array}$ |
| Total estimate or appropriation..-- |  | 400,000 | 417, 970 |

[Sweetpotato weevil control: For the determination and application of such methods of control for sweetpotato weevils as, in the judgment of the Secretary, may be necessary, $\$ 78,670$ : Provided, That in the discretion of the Secretary, no part of this appropriation shall be expended for the control of sweetpotato weevil in any State until such State has provided cooperation necessary to accomplish this purpose: Provided further, That no part of this appropriation shall be used to pay the cost or value of farm animals, farm crops, or other property injured or destroyed] (Act of June 28, 1944, Public Law 367).
Note.-Appropriation under above subhead transferred to and consolidated under "Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration," insect and plant disease control.
 Agricultural Research Administration," insect and plant disease control.
[Mexican fruitfly control: For the control and prevention of spread of the Mexican fruitfly, including necessary surveys and control operations in Mexico in cooperation with the Mexican Government or local Mexican authorities, $\$ 169,8201$ (Act of June 28, 1944, Public Law 367).
"Note.-Appropriation under above subhead transferred to and consolidated under "Salarios and expenses, entomology and plant quarantine, Agricultural Research Administration," insect and plant disease control.
[Gypsy and brown-tail moth control: For the control and prevention of spread of the gypsy and brown-tail moths, $\$ 409,320]$ (Act of June 28, 1944, Public Law 367).
Note.-Appropriation under above subhead transferred to and consolidated under "Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration," insect and plant disease control.

Insect investigations: For the investigation of insects affecting fruits, grapes, nuts, trees, shrubs, fonests and forest products, truck and garden ciops, cereal, forage and range crops, cotton, tobacco, sugar plants, ornamental and other plantr and agricultu' al products, household possessions, and man and animals; for bee culture and apiary management; for classifying, identifying and collecting information to determine the distribution and abundance of insects; for investigations in connection with introduction of natural enemies of injurious insects and related pests and for the exchange with other countries of useful and beneficial insects and other arthropods; for developing methods, equipment, and apparatus to aid in enforcing plant quarantines and in the eradication and control of insect pests and plant diseases; and for investigation.s of insecticides and fungicides, including methods of their manufacture and use and the effects of their application, \$2,047,000 (7 U. S. C. 281-282; 16 U. S. C. 581 c ; Act of Sept. 21, 1944, Public Law 425; Act of June 29, 1944, Public Law 367).
Estimate 1946, a \$2,047,000 Appropriated 1945, ${ }^{\text {b }} \mathbf{\$ 2 , 2 2 1 , 6 2 5}$
ancludes $\$ 79,270$ transferred from "Salaries and expenses, entomology and plant quarantine, Aqricultural Research Administration," as follows:

Jeneral administrative \$56,570
 These transfers are reflected in the 1944 and 1945 columns of the schedule for comparative
purposes only. Transferred from "Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration," as follows:

## Fruit insects..

\$457, 230

Cereal and forage insects
Cotton insects
Bee culture
Insects affecting man and animals
Insect pest survey and identification
Foreign parasites
Insecticide and fungicide in vestigations

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENT |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : | Man- | Total | Man- | Total | Man- | Total |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Division leader, business and finance | years | salary |  | salary |  | salary |
| servjces | 1 | \$5,000 | 1 | \$5,000 | 0.8 | \$3,941 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Division leader, business and finance services |  |  |  |  | 0.2 | 933 |
|  | 1 | 3, 800 |  | 3,800 |  | 3,800 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Administrative assistant. | 0.5 | 1,600 | 0.5 | 1,600 | 0.2 | 684 |
| Grade 8. Range \$2,900 to \$3,500 | 2 | 5, 800 | 2 | 5,800 |  | 3, 163 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  | 9, 100 |  | 9,025 | 3.5 | 10, 250 |
| Grade 6. Range \$2,300 to \$2,900 | 1 | 2, 600 | 1 | 2,600 | 1. 6 | 4,035 |
| Grade 5. Range \$2,000 to \$2,600 | 10 | 22,800 | 10 | 22,525 | 8.8 | 19,913 |
| Grade 4. Range \$1,80c to \$2,160 | 8.5 | 16,770 | 8.5 | 16,665 | 9.6 | 19, 640 |
| Grade 3. Range \$1,620 to \$1,980 | 9.5 | 16,657 | 9.4 | 16, 220 | 6.2 | 10,842 |
| Professional service: <br> Grade 8. Range $\$ 8,000$ to $\$ 9,0 \mathrm{C0}$ : <br> Chief of Bureau |  |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Assistant chief in charge of research activities | 1 | 6,750 | 1 | 6,750 | 1 | 6,500 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Division leader, cereal and forage insects. | 1 | 6, 200 | 1 | 6,200 | 1 | 6.000 |
| Division leader, cotton insects..-.------ | 1 | 6,200 | 1 | 6, 200 | 1 | 6, 200 |
| Division leader, foreign parasites and control investigations | 1 | 6. 200 | 1 | 6,200 |  | 6,050 |
| Division leader, fruit insects .-..--------- | 0.5 | 3,200 | 0.5 | 3,200 | 0.5 | 3,100 |
| Division leader, insects affecting man and animals. | 1 | 5, 700 | 1 | 5, 700 | 1 | 5,600 |
| Division leader, insect identification- | 1 | 6,200 | 1 | 6,200 | 1 | 6, 200 |
| Division leader, insect pest survey and information | 1 | 5,600 | 1 | 5,650 | 1 | 6,050 |
| Division leader, truck crop and garden insects. | 1 | 6, 400 | 1 | 6,400 | 1 | 6,200 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, departmental |  |  |  |
| Professional service-Continued. | Man- Total | years salary | years salary |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |
| Assistant division Entomologists | ${ }_{5}^{6.4} \begin{array}{r}\text { \$32, } \\ \hline 23\end{array}$ | 6. $4 \$ 32,134$ <br> $5 \quad 25,150$ | $6.5 \$ 32,793$ <br> 4. $6 \quad 22,759$ |
| Grade 4. Range \$3,800 to \$4,600: |  |  |  |
| Division leader, editorial | 4,400 | 4, 400 | 4,450 |
| Entomologists. | $4.418,950$ | $4.418,900$ | 6.1 24,498 |
| Information specialis | 1 3,800 | 3,800 | ----3-850 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
|  |  |  |  |
|  | 12 41, 800 | 12 41, 625 | $\begin{array}{ll}12.5 & 42,430\end{array}$ |
| Technical editor | 1.8 5,700 | 1.8 5,742 | 1.6 4,850 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | $\begin{array}{ll} 2.8 & 7,950 \\ 2.3 & 5,300 \end{array}$ | $\begin{array}{ll} 2.8 & 7,850 \\ 2.3 & 5,225 \end{array}$ | $\begin{array}{ll}3.2 & \mathbf{9 , 0 4 6} \\ 2.3 & 5,138\end{array}$ |
| Subprofessional service: |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ | 2,800 | 2,800 | 3, 103 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 3.3 7,667 | 3.3 7,492 | $3.7 \quad 7,928$ |
| Grade 5. Rnage $\$ 1,800$ to $\$ 2,160$ | 2.14 4,185 | 2.1 4, 185 | 1.3 2,760 |
| Grade 4. Range \$1,620 to \$1,980 | $1.5 \quad 2,490$ | $1.5 \quad 2,445$ | 1.2 1,834 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 1,800 | 1,770 | 2.3 3,695 |
|  | 1.3 2,060 | 1.3 2,115 | 1.1 1,584 |
|  | $93.9315,263$ | 313, 618 | 92307,282 |
|  | $2.43,990$ | 2.4 3,920 | $0.1 \quad 133$ |
| 'Temporary employment, departmental.-Overtime pay, departmental |  | 51,200 | 50, 141 |
| All personal services, departm | 96.3 319, 253 | 96. 2 368, 738 | 92. 1357,556 |
|  |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$$ | 8,700 | 8,475 | 8,325 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2, 400 | 2, 400 | 2,325 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 5 11,700 | 4.8 11,367 | $3.5 \quad 8,704$ |
| Grade 4. Range \$1,800 to \$2,160 | $20.730,180$ | 21.4 40,305 | 19.9 37,909 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 20.6 35,425 | 21, 4 36,195 | 20.8 34,735 |
| Grade 2. Range \$1,440 to \$1,800 | 11.5 17,520 | 11.4 17, 295 | 11.8 17,546 |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
|  |  |  |  |
| Chemist - | 6,000 | 5,850 | 5,800 |
|  | 6,400 | 6,400 |  |
| Division leader, bee culture......-...----- | 6,400 | 6, 400 | 5,942 |
| Division leader, fruit fly investigations. | 6,400 | 6,400 | 6, 25 |
| Division leader, insecticide and fungicide investigations. |  |  |  |
|  | $2 \quad 12,200$ | 2 12,150 | 12, 000 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
| Assistant division leader Engineer | 14,800 | $3{ }^{3} \quad 14,650$ | $3.919,342$ |
|  | $1.5 \quad 7,700$ | $\begin{array}{ll}1.5 & 1,550\end{array}$ | 2 9,800 |
|  | $32.4160,318$ | 31. 5 155, 702 | $25.8127,6$ |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
|  |  |  | $\begin{array}{lll}0.6 & 2,334\end{array}$ |
| Apicult-ric | 21,000 | 21, 000 | 5 20, 550 |
|  |  |  | $6.826,980$ |
|  | 55. 2 227, | $55.7228,550$ | 54.8 222, 6 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Airplane pilo |  |  |  |
|  | 13, 200 | 13, 175 |  |
| $\xrightarrow{\text { Bacteriol }}$ | 3,300 | 3,300 | 3, 200 |
|  | 7 23,300 | 7 23, 100 | $5.618,406$ |
| Chemist..-. Entomologis | 83.3 282,066 | $80.9272,792$ | 77.9 261, 286 |
| P |  | ${ }_{0}^{0.8} 82,400$ |  |
|  | $0.7 \quad 2,393$ | $0.712,393$ | $0.8 \quad 2,625$ |
| Grade 2. Range \$2,600 to \$3,200 | 57.1 157, 116 | 55.3 150,884 | $60.5162,936$ |
| Grade 1. Range $\$ 2,000$ | 24.5 51, 950 | $23.549,500$ | 24.5 51,977 |
|  | Subprofessional service: |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |
| Grade 7. Range \$2,300 to \$2,900 | $\begin{array}{lll}2.3 & 5,875\end{array}$ | 2.3 5,850 | 5,125 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | $7 \quad 15,900$ | 7 15,675 | 8.2 17,797 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 16. 2 30, 120 | 14.3 26,610 | 14.4 26, 515 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | $13.423,205$ | $11.619,515$ | 10.8 17,622 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 5. 6 8,460 | 5.6 8,415 | 5. $1 \quad 7,487$ |
| Grade 2. Range \$1,320 to \$1,680 | $3 \quad 4,080$ | 3 4,050 | $2.8 \quad 3,740$ |
|  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 10. Range \$2,600 to \$3,200 | 3, 100 | 1.5 4,375 | 3,000 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 3 5,760 | 5,760 | 5,625 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 1 1,740 | 1,710 | 1,680 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | $4{ }^{4} \quad 6,660$ | 4 6,560 |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | $1.5 \quad 2,070$ | $1.5 \quad 2,070$ | $1.9 \quad 2,595$ |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 1.1 1,380 | $1{ }^{1} 1,365$ | 1,320 |
| Unclassified. | $23 \quad 22,840$ | 23 22,840 | 16.2 16,446 |
| Total permanent, field | $\begin{aligned} & 435.5 \\ & 1,287,300 \end{aligned}$ | $\begin{aligned} & 429.3 \\ & 1,203,848 \end{aligned}$ | $\begin{aligned} & \text { 414. } 8 \\ & 1,214,362 \end{aligned}$ |
| Temporary employment, fleld |  |  |  |
| W. A. E. employment, fieldCasual employment, ficld. | $1 \quad 540$ | $1 \quad 500$ | 311,119 |
|  | 71.8 82, 318 |  | 57.8 67,846 |
| Overtime pay, tleld, .-...----Additional pay for foreign serv |  | 242, 155 | 234, 348 |
|  | 4,100 | 4,100 | 3,950 |
| All personal services, field.. .-...-- | $\begin{aligned} & 512.3 \\ & 1,380,738 \end{aligned}$ | $\begin{aligned} & 508.1 \\ & 1,602,832 \end{aligned}$ | $4 \overline{476 \quad 1,522,099}$ |
| Total, departmental and field.-.-.-- | $\begin{aligned} & 608.6 \\ & \quad 1,699,991 \end{aligned}$ | 604.3 | 8. 1 |
| Deduct quarters and subsistence furnished |  | 1,971,570 | 1,879,655 |
|  | 60 |  |  |
| Add cash allowance for quarters, heat, light, etc., incident to personal services (foreign service) | 8,795 | 8,795 | 7,260 |
| 01 Personal services (net) | $\begin{aligned} & 608.6 \\ & 1,708,726 \end{aligned}$ | $\begin{aligned} & 604.3 \\ & 1,980,305 \end{aligned}$ | $568.1$ |

AGRICULTURAL RESEARCH ADMINISTRATION-Continued
Bureau of Entomology and Plant Quarantine-Continued

## salaries and expenses-continued

Salaries and Expenses, Entomology and Plant Quarantine, Agricultural Research Administration-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimatc,1916 | Estimate,1945 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travel | \$79,809 | \$79, 500 | \$64, 822 |
| 03 Transportation of things. | 14,740 | 14,790 | 14,741 |
| 04 Communication services | 12,050 | 12,050 | 11, 955 |
| 05 Rents and utility services | 46, 800 | 50, 040 | 51,722 |
| 07 Other contractual services | 57,334 | 57, 700 | 57, 325 |
| 08 Supplies and materials | 79,640 | 110, 403 | 103, 235 |
| 09 Equipment.........- | 33. 100 | 7,900 | 5,917 |
| 13 Refunds, awards, and indemnities...-- | 4,000 | 4,000 | 78 |
| Total other obligations | 341, 464 | 336, 380 | 312,845 |
| Grand total obligations | 2, 050, 190 | 2, 316,685 | 2, 199, 720 |
| Reimbursements for services periormed-- $\quad-3,190 \quad-3,190 \quad-6,525$ |  |  |  |
| expenses, entomology and plant quarantine, Agricultural Research Administration": |  |  |  |
| General administrative expenses. |  | $-65,370$ | -65.320 |
| Japinese beetle control....... |  | $-13,500$ | $-13,456$ |
| Insect and plant disease control |  | -13,000 | -13,000 |
| Net total obligations. <br> Estimated savings, unobligated balance <br> Total estimate or appropriation. | 2,047,000 | 2, 221, 625 | $\begin{array}{r} 2,101,419 \\ 50,782 \end{array}$ |
|  | 2,047,000 | 2, 221,625 | 2, 152, 201 |
| By Projects or Functions |  |  |  |
| 1. Fruit insects. | \$112,000 | \$470,800 | \$441, 197 |
| 2. Forest insects.......................... | 193,800 | 246,000 333 3 | 189, 996 |
| 4. Cereal and forage insects...----.....-- | 353, 100 | 412, 200 | 434,959 |
|  | 143, 300 | 168, 700 | 154,861 |
|  | 88,000 | 94, 700 | 91, 643 |
|  | 160,300 | 180, 200 | 182, 439 |
| 7. Insects affecting man and animais..... | 128, 300 | 149, 300 | 153.384 |
| 9. Foreign parasites | 30,500 124,100 | 33,400 84,600 | 30,258 81,620 |
| 11. Insecticide and fungicide investigations. <br> 12. Ser vices performed for other agencies.... |  |  |  |
|  | 125, 300 | 142, 295 | 140,739 |
|  | 3, 190 | 3, 190 | 6,525 |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | 2, 050, 190 | 2, 316, 685 | 2, 193, 720 |
|  | -3,190 | -95,030 | -47, 519 |
| Total estimate or appropriation....- | 2,047,000 | 2,221, 625 | 2, 152, 201 |

Insect and plant disease control: For carrying out opërations or measures to eradicate, suppress, control or to prevent or retard the spread of Japanese beetle, sweetpotato weevil, Mexican fruitflies, gypsy and brown-tail moths, Dutch elm disease, phony peach and peach mosaic, cereal rusts, and pink bollworm and Thurberia weevil, including the enforcement of quarantine regulations and cooperation with States to enforce plant quarantines as authorized by the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151-167) and including the establishment of such cotton-free areas as may be necessary to stamp out any infestation of the pink bollworm as authorized by the Act of February 8, 1999 ( 46 Stat. 67), and for the enforcement of domestic plant quarantines through inspection in transit, including the interception and disposition of materials found to have been transported interstate in violation of Federal plant quarantine laws or regulations, and operations under the Terminal Inspection Act ( 7 U.S. C. 166), $\$ 2,225,800$ : Provided, That no part of this appropriation shall be used to pay the cost or value of trees, farm animals, farm crops, or other propetty injured or destroyed: Provided further, That, in the discretion of the Secretary, no part of this appropriation shall be expended for the control of sweetpotato weevil in any State unlil such State has provided cooperation necessary to accomplish this purpose, or for barberry eradication until a sum or sums at least equal to such expenditures shall have been appropriated, subscribed, or contributed by States, counties, or local authorities, or by individuals or organizations for the accomplishment of this purpose: Provided further,
[Dutch elm disease control: For determining and applying methods of control and prevention of spread of the disease of elm trees known as "Dutch elm disease" and of a virus disease of elm trees prevalent in the Ohio Valley, $\$ 300,000$, to be immediately available: Provided, $]$ That, in the discretion of the Secretarv, no expenditures from this appropriation shall be made for applying methods of control of the Dutch elm disease in any State where
measures for the removal and destruction of trees on non-Federal lands suffering from the Dutch elm disease are not in force, provided such removal and destruction are deemed essential or appropriate for the carrying on of the control program, nor until a sum or sums at least equal to such expenditures shall have been appropriated, subscribed, or contributed by State, county, or local authorities, or by individuals, or organizations concerned: Provided [further] however, That expenditures incurred for removal of trees infected with Dutch elm disease from non-Federal lands shall not be considered a part of such appropriations, subscriptions, or contributions: Provided further, That no part of this appropriation shall be expended for the removal and destruction of trees infected with the Dutch elm disease except where such trees are located on property owned or controlled by the Government of the United States, or on property included within local experimental control areas [: Provided further, That no part of this appropriation shall be used to pay the cost or value of trees or other property injured or destroyed] ( $\gamma U . S . C$ 141-144, 151-167; Public Res. 47, approved May 21, 1928; Public Res. 42, approved Feb. 8, 1930, Act of Sept. 21, 1944, Public Law 425; Act of June 28, 1944, Public Law S67).
Estimate 1946, - \$2,225,800 Appropriated 1945, b \$2,125,480

- Excludes $\$ 11,000$ transferred to and estimated for under "Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration," insect investigations, and includes $\$ 333,153$ transferred from "Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration," as follows:
 These transfers are reflected in the 1944 and 1815 columns of the schedule for comparative
purposes only, includes $\$ 1.825 .480$ transferred from "Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration," as follows:
Sweetpotato weevil control.
Mexican fruitfly control -
Gypsy and brown-tail moth control
Gyosy and brown-tail moth control - -.-.--
Phony peach and peach mosaic eradication
Barberry eradication .............................


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Nal services, department |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : | Manyears | Total salary | Man. years | Total salary | Man- years | Total salary |
| Assistant chief in charge of administration. |  | \$6,750 |  | \$6,750 |  | 6, 750 |
| Grade 10. Range $\$ 3,500$ to $\$ 1,100$ : Assistant division leader, business and finance services | 1 | 3,500 | 1.1 | 3,773 | 0.8 | ,790 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Administrative assistant |  |  |  |  |  | 120 |
| Assistant division leader, business and finance service |  |  |  |  | 0.2 | 669 |
|  | 1 | 3,300 | 1 | 3, 300 |  | 3. 200 |
| Grade 8. Range \$2,900 to \$3,500 | 1 | 3. 400 | 1 | 3, 325 | 1.5 | 4,636 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 2 | 5, 800 | 2 | 5,725 | 1.4 | 4, 059 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 3 | 7,600 | 3 | 7,500 | 2.8 | 7,348 |
| Grade 5. Range \$2,000 to \$2,600 | 4 | 8,900 | 4 | 8,775 | 3.5 | 7,707 |
| Grade 4. Range \$1,800 to \$2,160 | 14. 5 | 28, 140 | 14.5 | 27.945 | 11.2 | 21, 297 |
| Grade 3. Range \$1,620 to \$1,930 | 10.6 | 18, 980 | 10.8 | 19,500 | 8.8 | 15, 866 |
| Grade 2. Range \$1,440 to \$1,803 | 1 | 1,560 | 1 | 1,545 | 1.4 | 2, 114 |
| Professional service: |  |  |  |  |  |  |
| Assistant chief in charge of control activities <br> Associate chief of bureau | 0.5 | 3,375 | 0.5 | 3,375 | 0.5 | 3,286 |
|  |  | 7,500 |  | 7,500 | 1 | 7,500 |
| Grade 6. Range $\$ 5,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Division leader, domestic plant quarantines. | 0.3 | 1,600 | 0.3 | 1,600 | 0.5 | 3,134 |
| Division leader, plant disease control. <br> Grade 5. Range $\$ 1,600$ to $\$ 5,400$ : <br> Assistant division leader |  |  |  |  |  | 203 |
|  | 1.5 | 7, 200 | 1.5 | 7,200 | 1.3 | 6,095 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Entomologist... | 0.6 | 2, 450 | 0.6 | 2,450 | 0.6 | 2, 334 |
| Information specialist .-.-.-.-.........- |  |  |  |  | 0.1 | 559 |
|  |  | 2,000 |  | 2,000 | 0.5 | 1,855 |
| Grade 3. Range \$3,200 to \$3,800: |  |  |  |  |  |  |
| Plant quarantine inspector | 1.5 | 4,950 800 | 1.5 | 4,900 | 1.5 | 1,600 |
| Grade 2. Range \$2.603 to \$3,200 | 2.5 | 7,075 | 2. 5 | 7,176 | 2.5 | 7,225 |
| Grade 1. Range \$2.000 to \$2,600 ........- | 1.8 | 4, 475 | 1.8 | 4,425 | 1.8 | 4,510 |
| Subprofessional service: <br> Grade 5. Range $\$ 1,800$ to $\$ 2.160$. |  |  |  |  |  |  |
|  |  | 1,032 | 0.4 | 1,032 | 0.5 | , 009 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$. | 2 | 2,880 | 2 | 2, 880 | 1.5 | 2,026 |
| Total permanent, departmental.... | 52133,267 |  | 52. 3 133, 526 |  | 46.4 122, 535 |  |
| Temporary employment, departmental Overtime pay, departmental | 1.4 | 2,470 | 1 | 1,620 |  |  |
|  |  |  |  | 25, 350 |  | 23, 100 |
| All personal services, departmental. | 53.4135 .737 |  | $53.3160,496$ |  | 46. 4 145, 635 |  |
| personal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 5,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Division leader, Dutch elm disease control | 1 | 6,200 | 1 | 6, | 1 | 6, 000 |
| Specialist in pink bollworm control..-- | 1 | 6, 200 | 1 | 6, 200 | 1 | 6, 200 |

DEPARTMENT OF AGRICULTURE


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field-continued <br> W. A. E. employment, ficld $\qquad$ Casual employment, field. Overtime pay, field.- $\qquad$ <br> All personal services, field. | Man- Total years salary | Man- Total years salary | Man- Total years salary |
|  | 2 \$1, 291 |  | $1 \quad \$ 741$ |
|  | 234.8 233,860 | $\begin{array}{r} 244.8 \underset{305,86}{3} 820,345 \end{array}$ | $260.3323,546$ |
|  | $\begin{aligned} & \hline 781.8 \\ & 1,63.5,698 \end{aligned}$ | $\begin{array}{r} 790.7 \\ \quad 1,955,434 \end{array}$ | $\begin{aligned} & 790.1 \\ & 1,924,099 \end{aligned}$ |
| Total, departmental and field...---- | 835.2 | 844 | 836.8 |
| Deduct quarters and subsistence [urnished. Add casb allowance for quarters, heat, light, etc., incident to personal service (forcign service). | $1,771,435$ 30 | 2, 115, 930 | $2,069,734$ 30 |
|  | 2,870 | 2,870 | 2,332 |
| 01 Personal services (net) | 835.2 <br> $1,774,275$ | ${ }^{844} 2,118,770$ | 836.8 $2, \varrho 72,036$ |
| Other obligations |  |  |  |
| 02 Travel. | 148, 100 | 148, 100 | 133, 750 |
| 03 Transportation of things | 10, 960 | 10,910 | 10, 270 |
| 04 Communication services | 21, 950 | 21, 950 | 21, 474 |
| 05 Rents and utility services | 60, 000 | 66.200 | 66, 194 |
| 07 Other contractual services | 60, 090 | 65. 000 | 65, 933 |
| 08 Supplics and materials. | 118,615 | 128,700 | 125, 553 |
| 09 Equipment.-.--....... | 31, 900 | 11,900 | 10,490 |
| Total otber obligations | 451.525 | 452, 760 | 433, 664 |
| Grand total obligations...-........-- | 2, 225, 800 | 2, 571, 530 | 2, 505, 700 |
| Reimbursements for services performed..- |  |  | 464 |
| "Salaries and expenses, Office of Iaformation, Department of Agriculture" |  |  | +1,700 |
| "Salaries and ceppenses, entomology and plant quarantine, Agricultural Research Administration," insect investigations |  | +13,000 | +13,000 |
| Received by transfer from "Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration": |  |  |  |
| General administrative expenses. |  | -72, 550 | -72, 500 |
| Japanese beetle control. |  | -386, 500 | -404,514 |
| Net total obligations Estimated savings, unobligated balance-- <br> Total estimate or appropriation. | 2, 225, 800 | 2, 125, 480 | $\begin{array}{r} 2,042,922 \\ 50,447 \end{array}$ |
|  | 2, 225, 800 | 2, 125, 480 | 2,093,369 |
| By Phojects or Functions |  |  |  |
| 1. Japanese beetle control. | \$337, 200 | \$390, 500 | \$400, 845 |
| 2. Sweetpotato weevil control | 69,900 | 80, 900 | 79,402 |
| 3. Mexican fruit fy control. | 150,900 | 174,800 | 157, 699 |
| 4. Citrus canker eradication...-.-.-.-..- |  |  | 11, 195 |
| 5. Gypsy and brown-tail moth eontrol... | 359,800 | 421, 100 | 409,569 |
| 6. Duten elm disease control....------- | 252, 000 | 295, 700 | 387, 064 |
| 7. Phony peach and peach mosaic cradication | 89,400 | 102. 200 | 99, 165 |
| 8. Barberry eradication....---.-......-. | 253,900 | 291,600 | 261, 797 |
| 9. Pink bollworm and thurberia weevil control. | 666,500 | 760, 300 | 643, 896 |
| 10. Transit inspection. | 46, 200 | 54, 430 | 54, 604 |
| 11. Services performed for other agencies.- |  |  | 464 |
| Grand total obligations.----.-....- | 2, 225, 800 | 2, 571, 530 | 2, 505, 700 |
| Adjustments (see objects scbedule for detail) |  | -446, 050 | -412, 331 |
| Total estimate or appropriation....- | 2, 225, 800 | 2, 125, 480 | 2, 093, 369 |

[Phony peach and peach mosaic eradication: For determining and applying such methods of eradication, control, and prevention of spread of the diseases of peach trees known as "phony peach" and "peach mosaic" as in the judgment of the Secretary may be necessary, including cooperation with such authorities of the States concerned, organizations of growers, or individuals, as he may deem necessary to accomplish such purposes, including the certification of products out of the infested areas to meet the requirements of State quarantines, $\$ 99,340$ : Provided, That no part of the money herein appropriated shall be used to pay the cost or value of trees or other property injured or destroyed. ]

LBarberry eradication: For the eradication of the common barberry and for applying such other methods of eradication, control, and prevention of spread of cereal rusts as in the judgment of the Secretary may be necessary to accomplish such purposes, $\$ 283,470$ : Provided, That, in the discretion of the Secretary, no expenditures from this appropriation shall be made for these purposes until a sum or sums at least equal to such expenditures shall have been appropriated, subscribed, or contributed by States, counties, or local authorities, or by individuals or organizations for the accomplishment of such purposes: Provided further, That no part of the money herein appropriated shall be used to pay the cost or value of property injured or destroyed.]

## AGRICULTURAL RESEARCH ADMINISTRATION-Continued

## Bureau of Entomology and Plant Quarantine-Continued

## salaries and expenses-continued

## Salaries and Expenses, Entomology and Plant Quarantine, Agricul-

## tural Research Administration-Continued.

[Pink bollworm and Thurberia weevil control: For the control and prevention of spread of the Thurberia weevil and the pink bollworm, including the establishment of such cotton-free areas as may be necessary to stamp out any infestation, and for necessary surveys and control operations in Mexico in cooperation with the Mexican Government or local Mexican authorities, $\$ 738,960$.
[Transit inspection: For the inspection in transit or otherwise of articles quarantined under the Act of August 20, 1912 (7 U. S. C. 161, 164a), as amended, and for the interception and disposition of materials found to have been transported interstate in violation of quarantines promulgated thereunder, $\$ 45,900$ ] (Act of June 28, 1944, Public Law 367).
Note--Appropriations under above subheads transferred to and consolidated under "Salaries and expenses, entomology and plant quarantine, Agricultural Research Admin-
[Forest insects: For insects affecting forests and forest products, under section 4 of the Act approved May 22, 1928 (16 U. S. C. 581 c), entitled "An Act to insure adequate supplies of timber and other forest products for the people of the United States, to promote the full use for timber growing and other purposes of forest lands in the United States, including farm wood lots and those abandoned areas not suitable for agricultural production, and to secure the correlation and the most economical conduct of forest research in the Department of Agriculture, through research in reforestation, timber growing, protection, utilization, forest economics, and related subjects', and for insects affecting ornamental trees and shrubs, $\$ 202,000$.]
[Forest insects: For an additional amount for forest insects, fiscal year 1945, including the objects specified under this head in the Department of Agriculture Appropriation Act, 1945, $\$ 25,000$.]
[Truck crop and garden insects: For insects affecting truck crops, ornamental and garden plants, including tobacco, sugar beets, and greenhouse and bulbous crops, $\$ 326,340$.
[Cereal and forage insects: For insects affecting cereal and forage crops, including sugarcane and rice, and including research on the European corn borer, $\$ 403,370$.
[Cotton insects: For insects affecting cotton, \$163,730.]
[Bee culture: For bee culture, apiary management, and the propagation and distribution by sale of surplus bee-breeding stock, $\$ 91,950$ : Provided, That the rates at which such sales are made shall be fixed by regulations of the Secretary and the proceeds of such sales shall be covered into the Treasury as miscellaneous receipts.]
[Insects affecting man and animals: For insects affecting man, household possessions, and animals, $\$ 175,000$. $]$
[Insect-pest survey and identification: For the identification and classification of insects, including taxonomic, morphological, and related phases of insect-pest control and the maintenance of an insect-pest survey for the collection and dissemination of information to Federal, State, and other agencies concerned with insectpest control, $\$ 145,000$.]
[Foreign parasites: For administrative expenses in connection with the introduction of natural enemies of injurious insects and related pests and for the exchange with other countries of useful and beneficial insects and other arthropods, $\$ 25,000$.]
[Control investigations: For developing equipment or apparatus to aid in enforcing plant quarantines, eradication and control of plant pests, determining methods of disinfecting plants and plant products to eliminate injurious pests, determining the toxicity of insecticides, and related phases of insect-pest control, $\$ 76,485$, of which not less than $\$ 10,000$ shall be used for methyl bromide investigations.]
[Insecticide and fungicide investigations: For the investigation and development of methods of manufacturing insecticides and fungicides, and for investigating chemical problems relating to the composition, action, and application of insecticides and fungicides, \$130,520] (Act of June 28, 1944, Public Law 367; Act of Dec. 22, 1944, Public Law 529).
Note.-Appropriations under above subheads transferred to and consolidated under "Salaries and expenses, entomology and plant quarantine, Agrieultural Research Administration," insect investigations.

Foreign plant quarantines: For operations against the introduction of insect pests or plant diseases into the Uniled States, including the enforcement of foreign plant quarantines [, at the port of entry and port of export, and to prevent the movement of cotton and cottonseed from Mexico into the United States, including the regulation of the entry into the United States of railway cars and other
vehicles, and freight, express, baggage, or other materials from Mexico, and the inspection, cleaning, and disinfection thereof, including construction and repair of necessary buildings, plants, and equipment, for the fumigation, disinfection, or cleaning of products, railway cars, or other vehicles entering the United States from Mexico, $\$ 797,700$ : Provided, That any moneys received in payment of charges fixed by the Secretary on account of such cleaning and disinfection shall be covered into the Treasury as miscellaneous receipts] and regulations promulgated under sections 5 and 7 of the Plant Ouarantine Act of August 20,1912, as amended ( 7 U. S. C. 151-167), the Insect Pest Act of 1905 (7 U.S. C. 141-144), and the Mexican Border Act of 1942 (7 U.S. C. 149), for enforcement of domestic plant quarantines as they perlain to territories of the United States and enforcement of regulations governing the movement of plants into and from the District of Columbia promulgated under section 15 of the Plant Quarantine Act of August 20, 1912, as amended, and for inspection and certification of plants and plant products to mect the sanitary requirements of foreign countries, as authorized in section 102 of the Department of Agriculture Organic Act of 1944 (Public Law 425), \$1,027,000 (7 U.S.C. 141-145, 149, 151-167, 281-282; Act of Sept. 21, 1944, Public Law 425; Act of June 28, 1944, Public Law 367).
Estimate 1946, a \$1,027,000
Appropriated 1945, ${ }^{\text {b }} \mathbf{\$ 9 3 4 , 1 8 0}$

- Includes $\$ 19,900$ transferred from "Salaries and expenses, entomology and plant quarantine, Agricultural Research Ad 1015 con, general admidel for eo expenses. purposes only.
b Includes $\$ 34,480$ transferred from "Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration," certification of exports, and $\$ 102,000$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENT |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | years | salary | years |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Administrative officer. |  | \$4, 100 |  | \$4, 100 |  | \$4, 100 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| ${ }_{\text {Administrative assistant. }}$ | 1 | 3,300 | 1 | 3,300 | 0.2 |  |
| Employment officer | 1 | 3, 400 | 1 | 3,325 |  | 3,275 |
| Grade ${ }_{\text {Grade }} 7$. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  | 2,900 | 0.8 |  |
| Grade f. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  |  | 0.8 | 1, 834 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 3 | 6, 800 | 3 | 6,800 | 3.2 | 7,021 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 9,090 |  | 9,210 | 4.4 | 10, 566 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 5.4 | 9,450 | 5.8 | 10,125 | 4.1 | 7,400 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots \ldots$ |  | 1,560 |  | 1,530 |  | 1,500 |
| Professional service: <br> Grade 7. Rance $\$ 6,500$ to $\$ 7,500$. |  |  |  |  |  |  |
| Assistant chief in charge of regulatory activities |  | 7,500 |  | 7,500 |  | 7,500 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Division leader, foreign plant quarantines. |  |  |  |  |  |  |
|  | 1 | 6, 400 |  | 6, 400 | 1 | 6,400 |
|  |  |  |  |  |  |  |
| Assistant division leader |  | 5,568 5,400 | $\stackrel{1}{1.2}^{1}$ | $\begin{aligned} & 5,568 \\ & \mathbf{5}, 400 \end{aligned}$ | 1.1 | $\begin{aligned} & 5,384 \\ & 5,400 \end{aligned}$ |
| Pathologist |  |  |  | 4,200 | 1 |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Plant quarantine inspector... | 1 | 3,500 | 1 | 3,475 |  | 3,400 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |  | 0.1 | 242 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots \ldots$ |  | 2,400 5,735 | 2.7 | 2,350 5,660 |  | 2,300 4,200 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots$. | 1 | 1,800 | 1 | 1,800 | 0.5 | 1,027 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ <br> Grade 3. Range $\$ 1,440$ to $\$ 1,800$ _............ |  |  |  |  | 0.3 |  |
|  |  |  |  |  | 1 | 1,562 |
| Total permanent, departmental <br> Temporary employment, departmental Overtime pay, departmental | 29.9 | 87, 703 | 30.4 |  | 28.5 | 85, 251 |
|  |  | 1,800 |  | $\begin{array}{r} 1,500 \\ 15,466 \end{array}$ |  | 14,608 |
| All personal sersices departmental | 30.9 | 89,503 | 31.2 | 105, 209 | 28.5 | 99, 859 |
| personal, services, pield |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Administrative officer |  |  |  |  |  |  |
|  | 1 | 3, 800 | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
|  | 1 | 3,400 8,400 | 1 | 3, 375 | 1 | 3,300 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 3 | 8,400 | 3 | 8,325 |  | 8,097 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 12,900 | 6.7 | 14,317 | 0.3 | 863 7.750 |
| Grade 4. Range \$1,800 to \$2,160 | 16 | 29,400 | 14.3 | 26, 310 | 7.7 | 14,180 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 8 | 12,640 | 3.5 | 5,350 | 10.5 | 18,435 |
| Grade 2. Range \$1, |  |  |  |  | 1 | 1,680 |
|  |  |  |  |  |  |  |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Area supervisor Entomologist |  | 29, 200 | 6.7 |  | 6 | 28,500 |
|  |  | 5,400 |  | 5,400 | 1 | 5,250 |
| Inspector in charge | 2 | 9,600 | 2 | 9,450 | 2 | 9,400 |
| Grade 4. Range $\$ 3,800$ to \$4,600: |  | 36, 800 |  | 36,400 |  | 28,018 |
| Inspector in chargo---- | 5 |  | 5 | 20 |  | 22,533 |



## agricultural research administration-Continued

Bureau of Entomology and Plant Quarantine-Continued
White Pine Blister Rust Control (Entomology and Plant Quarantine, Agricultural Research Administration)-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actuai, 1944 |
| fersonal services, field-continued | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Subprofessional service-Continued. <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$ <br> Grade 4. Range $\$ 1,620$ to $\$ 1980$. <br> Grade 3. Range $\$ 1,440$ to $\$ 1,800$. <br> Crafts, protective, and custodial service: <br> Grade 7. Range $\$ 2,040$ to $\$ 2,500$. <br> Unclassified | 3.4 \$6, 270 | 3.4 \$6, 225 | $\begin{array}{lr}3.3 & \$ 5,943 \\ 0.9 & 1,495\end{array}$ |
|  |  |  | 0.9 1, 344 |
|  | 2, 100 | 2, 100 | 2,055 |
|  | 3 2,020 | 2, 020 | $2 \quad 1,840$ |
| Total permanent, field. <br> Casual employment, field Overtime pay, field. <br> All personal services, field $\qquad$ <br> Total, departmental and field $\qquad$ <br> Deduct quarters and subsistence furnished <br> Personal services (net) $\qquad$ | $\begin{array}{rr}174 & 441,652 \\ 798 & 1,267,813\end{array}$ | $\begin{array}{ll}126 & 339,082 \\ 157.6 & 234,423\end{array}$ | $126.6333,406$ 134.1198 .931 |
|  |  | 119.371 | -112,591 |
|  | 972 1, 709, 465 | 283.6 692, 876 | $260.7644,928$ |
|  | $\begin{aligned} & 990.3 \\ & 1,753,840 \end{aligned}$ | ${ }^{301.8} 745,653$ | ${ }^{277.1} 692,802$ |
|  |  |  | 229 |
|  | $\begin{aligned} & 990.3 \\ & 1,753,840 \end{aligned}$ | ${ }^{301.8} 745,653$ | 277. ${ }^{692,573}$ |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. | 58, 000 | 27, 800 | 22,785 |
| 03 Transportation of things | 5,000 | 1,500 | 1,249 |
| 04 Communication services. | 10.000 | 4.800 | 4.755 |
| 05 Rents and utility scrvices. | 30,000 | 16,600 | 11.728 |
| 07 Other contractual services | 43, 160 | 16, 100 | 29,077 |
| 08 Supplies and materials. | 87,000 | 27,000 | 48, 006 |
| 09 Equipment | 45. 000 | 1,500 | 1,223 |
| Total other obligations..---.-....-.- | 278, 160 | 95, 300 | 118.823 |
| Grand total obligations. <br> Received by transfer from "White pine | 2,032,000 | 840, 953 | 811,396 |
| blister rust control, Department of Agriculture" | -2,032,000 | -840,953 | -831, 093 |
| Estimated savings, unobligated balance.- |  |  | 19,697 |
| Total estimate or appropriation....- |  |  |  |
| By Projects or Functions | $\$ 551,840$9,980 | \$526,315 | $\begin{array}{r} \$ 513,936 \\ 11,664 \end{array}$ |
| 1. Leadership, coordination, and technical direction of white pine blister rust control. |  |  |  |
|  |  | 11,970 |  |
| 3. Cooperative blister rust control on State and privately owned lands....- | 1,470, 180 | 302, 668 | 285, 796 |
| Grand total obligations <br> Adjustments (see objects schedule for detail) | 2,032, 000 | 840,953 | 811,396 |
|  | -2,032.000 | -840,953 | -811,396 |
| Total estimate or appropriation.---- |  |  |  |

Emergency Rubber Project, Department of Agriculture (Bureau of Entomology and Plant Quarantine) -

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Entomological research and advice on ouayule rubber |  |  |  |  |  |  |
| personal services, field | Manyears | Total salary | Manyears | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary |
| Clerical, administrative, and fiscal service: <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |  |  | $\$ 1,000$ |
| Grade 3. Range \$1,620 to \$1,980.....---- |  |  |  | \$1, 800 | 0.5 | 750 |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Entomologist |  |  |  | 4,600 |  | 4,600 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Entomologist. | 1 | \$3, 200 |  | 6, 350 |  | 6, 400 |
| Grade 2. Range \$2,600 to \$3,200......---- |  |  |  | 3,250 |  | 2,600 |
| Total permanent, field Overtime pay, ficld. | 1 | 3,200 |  | $\begin{array}{r} 16,200 \\ 3,000 \end{array}$ |  | $15,3.50$ 2,827 |
| 01 Personal services (net) | 1 | 3,200 | 5.3 | 19,200 | 5.1 | 18, 177 |
| 02 Travel | $\begin{array}{r} 800 \\ 1,000 \end{array}$ |  | 800 |  | 208 |  |
| 08 Supplies and materials |  |  |  |  |  |  |
| Total other obligations .-.---------- | 1,800 |  | 800 |  | 208 |  |
| Grand total obligations. | 5,000 |  | 20,000 |  | 18,385 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Entomological research and adrice on ouagule rubber-Continued |  |  |  |
| Allotted from "Emergency rubber proj- <br> ect, Department of Agriculture" <br> 1944 baiance a vailable in 1945 | -\$5,000 | $\begin{array}{r} \$ 11,965 \\ -8,035 \end{array}$ | $\begin{array}{r} -\$ 26.420 \\ +8,035 \end{array}$ |
| Total estimate or appropriation |  |  |  |

Emergency Fund for the President, National Defense (Allotment to Agriculture) (Bureau of Entomology and Plant Quarantine)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Emergency insect pest prevention personal services, departmental |  |  |  |
|  | Man. Total years salary | Man- Total years salary | Man. Total years salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 0.9 \$1,485 | $0.4 \$ 675$ |
| Professional service: <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Entomologist. |  |  |  |
|  |  | 0.938663 | $0.9 \quad 3.325$ |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  |  | $\begin{array}{lll}0.9 & 2,859\end{array}$ |
| Total permanent, departmental Overtime pay, departmental. |  | $\begin{array}{ll}1.8 & 5,148 \\ & 922\end{array}$ | 2.2 $\begin{array}{l}6,859 \\ 1,276\end{array}$ |
| Overtime pay, departmental ------------ |  | 1.8 6,070 | $2.28,135$ |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |
|  |  |  |  |
| Grade 4. Range \$1,800 to \$2,160---1......- |  | $1 \quad 1,815$ | 0.71275 |
|  |  | 2.8 4,530 | 2.13 3,463 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots$ |  | $\begin{array}{ll}1 & 1,440\end{array}$ | $\begin{array}{lll}0.6 & 827\end{array}$ |
| Professional service: |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Inspector |  | $7 \quad 23,375$ |  |
| Pathologis |  | 23,375 | 0.3 950 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  | 47.6121 .416 | 26.3 69, 615 |
| Grade 1. Range \$2,000 to \$2,600 |  | 12,000 | 5 10,770 |
|  |  |  |  |
| Subprofessional service: Grade 7. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600 \ldots$........ |  |  | 1.2 1,455 |
| Grade 5. Range 81,800 to $\$ 2.160 \ldots \ldots . .$. |  |  | 1.3 3 2,617 |
|  |  |  | $0.81,400$ |
| Unclassified |  | 1,620 | $0.5 \quad 878$ |
| Total permanent, field <br> Casual employment, field $\qquad$ <br> Overtime pay, field <br> Additional pay for foreign service, feld |  | 62.4 158,856 | 44.9 112, 756 |
|  |  | 1. $6 \quad 4.000$ | 1.1 2, ${ }^{\text {, }} 601$ |
|  |  | 35, 5978 | 24,307 |
|  |  | 596 |  |
| All personal services, ffeld.......... |  | 64 198, 530 | 46 139,724 |
| 01 Personal services (net)... |  | 65.8204, 600 | 48.2 147, 859 |
| oterer obligations |  |  |  |
| 02 Travel. |  | 50,000 | 65, 961 |
| ${ }_{0}^{03}$ Transportation of thin |  | 4,500 | 1,638 |
|  |  | 1,000 | 897 |
| 04 Communication service |  | 2, 000 | 1,774 |
| 08 Supplies and materials. |  | 6,400 | 4,271 |
| 09 Equipment......-.--- |  |  | 183 |
| Total other obligations .-.-.........- |  | 63,900 | 74,724 |
| Grand total obligations <br> Received by transfer from "Emergency fund for the President, national defense', |  | 268,500 | 222,583 |
|  |  |  |  |
|  |  | -250,000 | -227,000 |
| 1943 balance available in 19441944 balance available in 1945 |  |  | -14,083 |
|  |  | -18,500 | +18,500 |
| Total estimate or appropriation.-... |  |  |  |

## Working Funds, Agriculture, Bureau of Entomology and Plant

 Quarantine-| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1045 | Actual, 1944 |
| personal services, departmental | Man- Total <br> years salary | Man- Total <br> years salary | Man- Total <br> years salary |
| Clerical, administrative, and fiscal service: <br> Grade 3. Range $\$ 1,620$ to $\$ 1,980$ Overtime pay, departmental. | -------------------- | - | $\begin{array}{r} 0.7 \quad \$ 1,001 \\ \hline \end{array}$ |
| All personal services, departmental. | .-....-.- | ---.........- | 0.7-1,218 |
| personal services, field <br> Clerical, administrative, and fiscal service: <br> _Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Administrative officer |  |  | 0.2633 |



Total, salaries and expenses, Bureau of Entomology and Plant Quarantine, annual appropriations, general account:
Estimate 1946, \$5,299,800
Appropriated 1945, \$5,842,205

602000-45——17

AGRICULTURAL RESEARCH ADMINISTRATION-Continued
Control of [Incipient and] Emergency Odtbreaks of [Insect Pests] Insects and Plant Diseases-Continued
Control of Emergency Outbreaks of Insects and Plant DiseasesContinued.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Professlonal service-Continued. <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800-\mathrm{Con}$. | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\text { Man- }{ }_{\text {years }}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | Man- Total <br> years salary |  |
|  |  |  |  |  |  |  |
| Agricultural engineer................... |  | \$3,300 | 1 \$3,300 |  | 0. $\mathbf{S}^{\mathbf{\$ 2}, 425}$ |  |
|  |  | 3,200 |  |  |  |  |
| Chemist |  | 3,500 | 1 | 3,500 |  |  |
| Entomologist |  | 13,000 | 8 | 26,442 |  | 21,341 |
| Plant quarantine inspe | 2 | 6,800 |  | 9,923 |  | 21, 074 |
| Gupervisor--1.-9, |  | 27,900 |  | 73,750 |  | 46, 750 |
| Grade 1. Range $\$ 2,000$ to $\$$ |  | 86,920 8,235 |  | 115,500 10 |  | 110,560 26,648 |
|  |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ |  |  | $\begin{array}{rr}2.5 & 6,875 \\ 12.5 & 26,368 \\ 20.2\end{array}$ |  | 4.9 13,032 |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |  |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  | 64, 800 | 36.14.5$4.56,280$7.275 |  | 29.8 56,505 |  |
| Grade 4. Range \$1,620 to \$1,980 |  | 3,360 |  |  |  |  |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  |  | $\begin{array}{ll}4.5 & 7,275 \\ 3.5 & 560 \\ 5\end{array}$ | 5,670 | 0.5 |  |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ |  | 2,600 | 2, 600 |  | 0.6 1,302 <br> .6 7 |  |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ | 10,320 |  | $5.5 \cdots 11.370$ |  | 3.5 7,185 <br> 2.5 4,581 <br> .  |  |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 1.3 2,450 |  | 1.4 2,368 <br> 8.4 13,135 <br> 2  |  |  |  |
| Grade 4. Range $\$ 1,500$ to $\$ 1$ | 5.9 9,175 |  |  |  | 9.7 14,600 <br> 12.5 16,909 <br> 2.  |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,6$ |  | 2,940 | 21.8 41, 302 |  |  |  |
| Unclassified | $7 \quad 10,680$ |  |  |  | 2.6 <br> 10,537 |  |
| W A Total permanent, field |  |  | $\begin{array}{r} 281.6672,298 \\ 0.6 \\ \hline \end{array}$ |  | $\begin{array}{lll}270 & 616,646\end{array}$ |  |
| W. A. E. employment, fieldTemporary employment.-.......Camual employment, fieldOvertime pay, |  |  | $\begin{array}{r} 14.5 \\ 248,686 \\ 293,647 \\ 214,490 \\ \hline \end{array}$ |  |  |  |
|  |  |  | $\begin{array}{rr} 18.2 & 29,205 \\ 149 & 246,874 \\ & 206,095 \end{array}$ |  |  |  |
|  |  |  |  |  |  |  |  |  |
| All personal services, field | ${ }^{295.3}{ }_{623,890}$ |  | $\begin{aligned} & 449.4 \\ & 1,155,472 \end{aligned}$ |  | $533.1$ |  |
| 01 Personal servicos (net) |  |  |  |  |  |  |  |  |
|  | ${ }^{324.2}{ }^{694,760}$ |  | $\begin{array}{r} \hline 492.8 \\ 1,271,667 \\ \hline \end{array}$ |  | $\begin{array}{r} 571.3 \\ \quad 1,353,880 \\ \hline \end{array}$ |  |


| By objects | Obligations * |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travel | \$45, 300 | \$183, 270 | \$205, 449 |
| 03 Transportation of things | 7,800 | 103, 506 | 146, 287 |
| 04 Communication services.- | 6,000 | 13,000 | 12,559 |
| 05 Rents and utility services | 18, 500 | 43,000 | 42, 529 |
| ${ }_{07}^{06}$ Printing and binding---- | 1,000 | 3,000 | 3,697 |
| G8 Supplies and materials. | 23, 340 | 631, 780 | 686, 338 |
| 09 Equipment............ | 21,600 | 118,863 | 119,566 |
| Purchase of airplanes | 6, 000 |  |  |
| Total other obligations | 393, 940 | 1, 272,333 | 1,312,671 |
| Grand total obligations | 1,088,700 | 2,544,000 | 2, 666, 551 |
| Reserve for future allotment.al......-- Prior year appropriation available in |  |  | -3, 311, 122 |
| Estimated savings, unobligated balance-- |  |  | 644,571 |
| Total estimate or appropriation.-.-- | 2, 700, 000 | 2,700, 000 |  |
| By Projects or Functions |  |  |  |
| 1. White fringed beetle control |  | \$730,000 | \$862, 484 |
| 2. Pear psylla control- |  | ${ }^{468,000}$ | 454, 334 |
| 3. Hall scale eradication |  | 39,000 | 36,385 |
| 4. Grasshopper and Mormon cricket control. |  | 1,050,000 | 1,009, 140 |
| 5. Armyworm control |  | 15,000 |  |
| 6. Chinch bug control. |  | 50,000 | 147, 287 |
| 7. Mole crieket control |  | 45,000 | 23, 700 |
| 8. Parlatoria chinensis survey |  |  | 15,317 |
| 9. General surveys. |  | 147,000 | 117,904 |
| Grand total obligations. | ${ }^{1} \$ 1,088,700$ | 2,544,000 | 2, 666, 551 |
| Adjustments (see objects schedule for de- | 1,611 300 |  |  |
|  |  |  |  |
| Total estimate or appropriation. | 2, 700, 000 | 2, 700, 000 |  |

${ }^{1}$ In view of the emergency nature of the work under this appropriation and the projects thereunder and because of the uncertainty as to the scope and volume of control activities which will be required it is not possible to forecast with reasonable definiteness the funds that will be obligated for all projects under this appropriation.

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1946 , as required by 5 U. S. C. 78 BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles to be used | Total maintenance, repair, and operation, all vehicles | Publlc purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Insect investigations....--......------ | 31 | \$31,000 | 25 | \$5,000 | \$26,000 | 92 | \$15,350 | Travel by entomologists, pathologists, supervisors, and inspec tors engaged in research, control, quarantine, and survey activities, to inspect and supervise activities on the various projects. |
| Insect and plant disease control...-- Foreign plant quarantines | 25 10 | 25,000 10,000 | 25 3 | 5,000 600 | 20,000 9,400 | 83 46 | 14,940 7,000 | Do. Do. |
| Total, salaries and expenses...Control of emergency outbreaks of insects and plant diseases. | 66 28 | $\begin{aligned} & 66,000 \\ & 28,000 \end{aligned}$ | 53 | 10,600 | $\begin{aligned} & 55,400 \\ & 28,000 \end{aligned}$ | 221 | $\begin{array}{r} 37,290 \\ 4,000 \end{array}$ | Do. |
| Grand total.. | 94 | 94, 000 | 53 | 10,600 | 83,400 | 221 | 41,290 |  |

Bureau of Agricultural and Industrial Chemistry

## SALARIES AND EXPENSES

Salaries and Expenses, Agricultural and Industrial Chemistry, Agricultural Research Administration-

For investigations, experiments, and demonstrations hereinafter authorized, independently or in cooperation with other branches of the Department, other departments or agencies of the Federal Government, States, State agricultural experiment stations, universities, and other State agencies and institutions, counties, municipalities, business, farm, or other organizations and corporations, individuals, associations, and scientific societies, including the employment of necessary persons and means in the city of Washington and elsewhere, of which not to exceed [198,280] \$176,528 may be expended for personal services in the District of Columbia[; and for erection, alteration, and repair of buildings outside the District of Columbia: Provided, That the cost of erecting any one building shall not exceed $\$ 7,500$, and the cost of alterations to any one building shall not ex-
ceed $\$ 500$ or 2 per centum of the cost of the building as certified by the Secretary, whichever' is greater], as follows (5 U. S. C. 511-512-eetablishing Department of Agriculture, 524-establishing Bureau of Chemistry. The foregoing citations apply to all appropriation items under the Bureau which are not based upon specific legislative authority either incorponated in the language of the item or cited immediately thereunder; Act of June 28, 1944, Public Law 367):
[General administrative expenses: For necessary expenses for general administrative purposes, including the salary of Chief of Bureau and other personal services in the District of Columbia, \$82,2501 (Act of June 28, 1944, Public Law 367).

Appropriated 1945, \$82,250
NOTE.-Appropriation under above subhead transferred to and estimated for under "Salaries and expenses, agricultural and industrial chemistry, Agricultural Research Administration," as follows:
Agricultural chemical investigations.
Naval stores investigations............................................................................................ 88,484 These transfers are reflected in the 1944 and 1945 column of the schedule for comparative
purposes only. purposes only.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Transferred to- |  |  |  |
| "Salaries and expenses, agricultural |  |  |  |
| and industrial chemistry, Agricul- |  |  |  |
| tural Research Administration'; |  |  |  |
| Agricultural chemical investigations.- |  | +\$61,690 | +\$55,000 |
| Naval stores investigations - - ${ }^{\text {Nalaries and expenses, plant industry, }}$ |  | +20,560 | +18,330 |
| "Salaries and expenses, plant industry, soils and agricultural enginecring, |  |  |  |
| Agricultural Research Administra- |  |  |  |
| tion,' general administrative expenses |  |  | +26,279 |
| "Salaries and expenses, human nutrition and home economics, Agricultural Research Administration" |  |  | +2,435 |
| Total estimate or appropriation..... |  | 82, 250 | 102,044 |

Agricultural chemical investigations: For conducting the investigations contemplated by the Act of May 15, 1862 (5 U. S. C. 511,512 ), relating to the application of chemistry to agriculture; for the biological, chemical, physical, microscopical, and technological investigation of foods, feeds, drugs, plant and animal products, and substances used in the manufacture thereof; for investigations of the physiological effects and for the pharmacological testing of such products and of insecticides; for the investigation and development of methods for the manufacture of sugars, sugar sirups, and starches and the utilization of new agricultural materials for such purposes; for the technological investigation of the utilization of fruits and vegetables and for frozen pack investigations; and to cooperate with associations and scientific societies in the development of methods of analysis, [\$313,411] $\$ 385,000$ (Act of June 28, 1944, Public Law 367).

## Estimate 1946, a \$335,000

Appropriated 1945, \$313,411
${ }^{a}$ Includes $\$ 53,885$ transferred from "Salaries and expenses, agricultural and industrial cheunistry, Agricultural Researeh Administration," general administrative expenses. This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative
purposes only.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental |  |  |  |  |  |  |
| Olerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Assistant chief of bureau |  |  |  |  |  | \$4,333 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Administrative officer - | 1 | \$4,000 |  | \$3,900 | 1 | 3,800 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Fiscal accountant | 1 | 3,400 |  | 3,400 |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 3 | 8,300 | 3 | 8 8,300 | 1 | 3, 104 |
| Grade 6. Range \$2,300 to \$2,900 | 0.5 | 1,450 | 1 | 2,900 | 1 | 2,900 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |  | 0.7 | 1,546 |
| Grade 4. Range \$1,800 to \$2,160 | 2 | 3, 720 | 2 | 3,690 |  | 7,325 |
| Grade 3. Range \$1,620 to \$1,980 | 1 | 1,980 |  | 1, 980 | 1.3 | 2, 467 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 0.5 | 720 | 0.5 | 720 | 0.1 | 133 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  |  |  |  | 0.8 | 956 |
| Professional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Chief of Bureau | 1 | 8,000 |  | 8,000 | 1 | 8,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Associate chief of Bureau. |  |  |  |  |  |  |
| Associate chief of Bureau- $-\cdots-1$ | 1 | 6,500 | 0.9 | 5,958 |  |  |
| Information specialist.-.-.....-.-.-.-. |  |  |  |  |  |  |
| Chemist | 1 | 5, 800 | 0.9 | 5, 558 |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
|  |  | 3,200 | 0.9 | 2,933 | 0.1 | 470 |
|  |  | 1,380 | 1 | 1,380 | 1 | 1,350 |
| W. Total permanent, departmental...- | 14 | 48,450 | 14.2 | 48,719 | 13.4 | 40, 134 |
| W. A. E.employment, departmental....Overtime pay, departmental. | 0.3 | 340 | 0.3 |  |  |  |
|  |  |  |  | 7,805 |  | 6,543 |
| All personal services, departmental | 14.3 | 48,790 | 14.5 | 56,972 | 13.4 | 46,677 |
| PERSONAL SERVICES, FIELD |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 5. Range $\$ 2.000$ to $\$ 2,600$. | 2 | 4,100 | , | 4,025 | 1.7 | 3, 639 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 4,320 | 2 | 4,305 |  | 4, 235 |
| Grade 3. Range \$1,620 to \$1,980. | 1.5 | 2,490 | 1.8 | 3,030 | 1.6 | 2,625 |
| Grade 2. Range \$1,440 to \$1,800. | 3.6 | 5,162 | 3.6 | 5,280 | 1.4 | 1,964 |
| Professional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Chief of division. | 1 | 6,750 | 1 | 6,750 | 1.2 | 7,833 |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Chief of division. | 1 | 6, 000 | 1 | 6,000 | 1 | 5,850 |
| Chemist | 1 | 5, 600 | 0.8 | 4,200 | 1 | 5,850 |
| Grade 5. Range \$4,600 to \$\$5,400: |  |  |  |  |  |  |
| Bacteriologist..... | 1 | 9,200 4,600 | 1.9 | 8,816 3,833 | 0.2 | 958 |
| Chemist. | 6.5 | 30, 700 | 4.5 | 21,700 | 4 | 18,886 |



Naval-stores investigations: For the investigation of naval stores (turpentine and rosin) and their components; the investigation and experimental demonstration of improved equipment, methods, or processes of preparing naval stores; the weighing,

AGRICULTURAL RESEARCH ADMINISTRATION-Continued
Bureau of Agmicultural and Industrial Chemistry-Con.
salaries and expenses-continued
Salaries and Expenses, Agricultural and Industrial Chemistry, Agricultural Research Administration-Continued.
storing, handling, transportation, and utilization of naval stores; and for the assembling and compilation of data on production, distribution, and consumption of turpentine and rosin, pursuant to the Act of August 15, 1935 (5 U. S. C. 556b), [\$112,100] \$125,000 (Act of June 28, 1944, Public Law 367).
Estimate 1946, a $\mathbf{\$ 1 2 5 , 0 0 0}$
Appropriated 1945, \$112,100
${ }^{\circ}$ Includes $\$ 18,484$ transferred from "Salaries and expenses, agricultural and industrial chemistry, Agricultural Research Administration,"' general administrative expenses.
This transfer is reflected in the 1944 and 1945 columns of the schedule or comparative purThis transf
poses only


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Estimated savings, unobligated balance. | -......-.-.--- | ----->.......- | \$41,737 |
| Total estimate or appropriation...- | \$125,000 | \$112, 100 | 115, 100 |

Regional research laboratories: For continuing the researches established under the provisions of section 202 (a) to 202 (e), inclusive, of title II[, and subject to the provisions of section 393 of title III, $]$ of the Agricultural Adjustment Act of 1938 (7 U. S. C. 1292[, 1393]), including research on food products of farm commodities, [ $\$ 4,244,600] \$ 4,000,000$ (Act of June 28, 1944, Public Law 367).
Estimate 1946, \$4,000,000
Appropriated 1945, \$4,244,600

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Southern Regional Research Laboratory |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Business manager |  | \$4, 800 |  | \$4, 650 | 1 | \$4, 600 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Assistant business manager. | 1 | 3, 300 | 1 | 3,225 | 0.9 | 2,800 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |  | , |
| Assistant business manager. |  |  |  |  | 0.1 | 374 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 3 | 8,100 |  | 8,025 | 2.9 | 7. 688 |
| Grade 6. Range \$2,300 to \$2,900. | 1 | 2, 400 | 1 | 2, 400 | 1 | 2. 325 |
| Grade 5. Range $\$ 2,000$ to $\$ 2.600$ | 3 | 6, 200 | 3 | 6, 175 | 2.8 | 5,830 |
| Grade 4. Range \$1,800 to \$2.160 | 2 | 3,720 | 2 | 3, 720 | 2.3 | 4,080 |
| Grade 3. Range $\$ 1,6,20$ to $\$ 1,980$ | 15.5 | 25, 890 | 15.6 | 25, 715 | 12.5 | 20,438 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 23,520 | 13.9 | 20,425 | 12.2 | 17,430 |
| Professional services: |  |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Director of laboratory | 1 | 7,000 | 1 | 7,000 | 1 | 6,813 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Assistant director of laboratory |  |  | 0.3 | 1.600 | 0.8 | 5,333 |
| Chief of division |  | 38,800 | 6.5 | 38, 600 | 6.5 | 37, 748 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Agricultural economist |  | 4, 800 | 1 | 4,750 | 1 | 4,600 |
| Biochemist |  | 4,600 | 1 | 4,600 | 0.8 | 3,450 |
| Chemist |  | 27. 850 | 5.7 | 27, 558 | 3.8 | 18. 200 |
| Chemical engineer |  | 5,000 | , | 4, 900 | 0.6 | 2. 800 |
| Chemical technolog | 1 | 4,600 |  | 4,600 | 1. | 4,408 |
| Cotton technologist | 4 | 19,000 | 4 | 18.850 | 3.7 | 17,171 |
| Physicist | 2 | 9,600 | 2 | 9,600 | 1.1 | 5,425 |
| Technical assistant to director | 1 | 4,600 | 1 | 4,600 | , | 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Agricultural economist........- | 1 | 3,800 | 0.8 | 3, 167 |  |  |
| Biochemist |  | 4,000 | 1 | 3,900 | 0.9 | 3,325 |
| Chemist | 4 | 15,400 |  | 12,834 | 4 | 15, 400 |
| Chemical engineer |  | 8,000 | 2 | 8,000 | 1. 1 | 4,367 |
| Chemical technologis | 2 | 8,000 | 2 | 7,750 | 1. 1 | 4, 275 |
| Cotton technologist |  | 4,000 | 1 | 3,900 | 1.8 | 8, 730 |
| Mechanical engineer | 1 | 4,000 | 1 | 4,000 |  | 4,090 |
| Physicist | , | 4, 000 | 1 | 3,900 | 1.3 | 5,224 |
| Textile technologist | 1 | 3,800 | 1 | 3,800 | 0.3 | 950 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Agricultural economist | 1 | 3,200 | 0.7 | 2,167 |  | 3,300 |
| Biochemi |  |  |  |  | 0.3 | 1, 026 |
| Chemist |  | 44,500 | 12 | 39,442 | 11.2 | 36,613 |
| Chemical engineer | 1 | 3,200 | 1 | 3,200 | 0.2 | 667 |
| Chemical technolog | 5 | 3, 400 | 1 | 3,400 | 0.2 | 683 |
| Cotton technologis |  | 16,300 | 4.8 | 15,692 | 1.3 | 7,342 |
| Editor. | 1 | 3,200 |  |  |  |  |
| Mechanical en | 1 | 3, 300 |  | 3, 300 | 0.8 | 2,750 |
| Technologist. | 1 | 3,300 | 1 | 3,300 | 0.8 | 3, 250 |
| Textile technologist - .-- |  |  |  |  | 0.8 | 2. 550 |
| Grade 2. Range \$2,600 to \$3,200 |  | 79,483 | 23. 4 | 62, 435 | 22.1 | 58, 210 |
| Grade 1. Range \$2,000 to \$2,600 |  | 105, 767 | 44.3 | 91, 324 | 45.5 | 92, 058 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 7. Range \$2,300 to \$2,900 |  | 2, 400 |  | 2,400 | 1 | 2,350 |
| Grade 6. Range \$2,00n to \$2,660 | 1 | 2, 100 | 1 | 2,100 | 1 | 2, 050 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 3, 600 | 2.3 | 4,065 | 3.1 | 5,325 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  | 28, 140 | 13. 2 | 21,426 | 13. 1 | 21, 298 |
| Grade 3. Range $\$ 1.440$ to $\$ 1,800$ |  | 1, 440 | 1.4 | 1,935 | 6.1 | 8,662 |
| Grade 2, Range \$1,320 to \$1,680. | 1 | 1, 320 |  |  | 0.1 | 66 |
| Crafts, protective, and custodial service: $\quad 10.00$ |  |  |  |  |  |  |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ - | 1 | 2,500 | 1 | 2,425 | 1 | 2, 375 |
| Grade 8. Range \$2,200 to \$2.800 | 1 | 2,300 | 1 | 2.300 | 1 | 2, 225 |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ |  | 17, 700 | 8.3 | 17, 207 | 8.1 | 16,275 |
| Grade 6. Range \$1,860 to \$2,220 | 7 | 13,200 | 6.5 | 12,310 | 7.8 | 14,668 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ |  | 1,680 | 0.8 | 1,400 |  |  |
| Grade 4. Range \$1,500 to \$1,860 |  | 31, 500 | 16.3 | 25, 325 | 19.1 | 28,829 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620 \ldots \ldots$ |  | 9,780 |  | 9,780 | 6. 6 | 9,041 |
|  | 28.2 | 34, 460 | 25. 1 | 30,780 | 19.9 | 23, 760 |
| Total permanent, field............... | 283.6 | 676,550 | 252.2 | 609, 957 | 240.8 | 565,757 |
| Temporary employment, field .....----.... | 8.9 | 17,070 | 8.8 | 17, 176 | 5.5 | 7,779 |
| Part-time employment, field. |  |  | 0.2 | 550 | 0.3 | 477 |
| Casual employment, field |  | 620 | 0.1 | ${ }^{1} 388$ | 0.3 |  |
| Overtime pay, field. |  |  |  | 119,429 |  | 110, 488 |
| 01 Personal services (net) | 292.8 | 694, 240 | 261.3 | 747, 500 | 246.9 | 685, 077 |
| other obligations |  |  |  |  |  |  |
| 02 Travel |  | 15,000 |  | 15,500 |  | 13,546 |
| 03 Transportation of things. |  | 5,700 |  | 6,000 |  | 4, 464 |
| 04 Communication services. |  | 5,500 |  | 5,000 |  | 4,094 |
| 05 Rents and utility services |  | 25,100 |  | 24, 000 |  | 23, 072 |
| 07 Other contractual services |  | 16, 400 |  | 15,600 |  | 17,389 |



## AGRICULTURAL RESEARCH ADMINISTRATION-Continued

Bureau of Agricultural and Industrial Chemistry-Con. salaries and expenses-continued
Salaries and Expenses, Agricultural and Industrial Chemistry, Agricultural Research Administration-Continued.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| General administrative expenses-Con. <br> PERSONAL SERVICES, DEPARTMENTAL-COD. <br> Crafts, protective, and custodial serviceContinued. <br> Grade 2. Range $\$ 1,200$ to $\$ 1,500$. | Man- Total years salary | Man- Total years salary | $\begin{aligned} \begin{array}{r} \text { Man- } \\ \text { years } \end{array} & \text { Totalal } \\ 0.8 & \$ 1,041 \end{aligned}$ |
| Total permanent, departmental Temporary employment, departmental... W. A. E. employment, departmental.... Overtime pay, departmental | $46.2 \$ 108,948$ $0.6 \quad 1,200$ | $\begin{array}{cr}42.2 \$ 101,987 \\ 0.5 & 810 \\ 0.2 & 260 \\ & 18,963\end{array}$ | $\begin{array}{rr} \hline 33.1 & 84,105 \\ \hline 0.3 & 365 \\ & 15,044 \end{array}$ |
| 01 Personal services (net) | 46.8 110, 148 | $42.9122,020$ | 33.4 99, 514 |
| other obligations |  |  |  |
| 02 Travel. | 4,900 | 4,900 | 3,710 |
| 03 Transportation of things | , 500 | 4, 480 | 323 |
| 04 Communication services. | 1,600 | 1,650 | 1, 523 |
| 07 Other contractual services | 1, 100 | 1, 050 | 1,014 |
| 08 Supplies and materials | 1,492 | 1,500 | 1,302 |
| 09 Equipment.-..--- | 900 | 900 | 237 |
| Total other obligations | 10, 492 | 10,480 | 7,800 |
| Grand total obligations (general administrative expenses)............ | 120,640 | 132,500 | 107,323 |
| Grand total obligations (all projects or functions) <br> Reimbursements for services performed. | 4,000,000 | 4, 244, 600 | $\begin{array}{r} 3,870,962 \\ -13,930 \end{array}$ |
| Transferred to- <br> "Salaries and expenses, Office of Administrator, Agricultural Research Administration" |  |  | $\begin{array}{r}13,080 \\ +27,895 \\ +800 \\ \hline\end{array}$ |
| mation, Department of Agriculture ${ }^{n}$ <br> Net total obligations Estimated savings, unobligated balance. - <br> Total estimate or appropriation. | 4,000,000 | 4, 244, 600 | $\begin{array}{r} 3,885,718 \\ 138,667 \end{array}$ |
|  | 4,000,000 | 4,244, 600 | 4, 024, 385 |
| By Projects or Functions |  |  |  |
| 1. Southern Regional Research Laboratory -- | \$969,840 | \$1,020,600 | \$960, 297 |
| 2. Western Regional Research Laboratory- | 969,840 | 1,033, 200 | 937,099 |
| 3. Eastern Regional Research Laboratory- | 969, 840 | 1,015, 300 | 931, 923 |
| 4. Northern Regional Research Laboratory.- | 969,840 | 1,043,000 | 920,416 |
| 5. General adıininistrative expenses.-.-.-- | 120,640 | 132,500 | 107, 288 |
| 6. Services performed for other agencies...- |  |  | 13,939 |
| Grand total obligations | 4,000, 000 | 4, 244.600 | 3,870,982 |
| tail) |  |  |  |
| Total estimate or appropriation....- | 4,000,000 | 4,244,600 | 4, 024, 385 |

Synthetic Liquid Fuels, Transfer to Agriculture (Agricultural and Industrial Chemistry)

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actusl, 1944 |
| Construction and operation of semivorks plant for studies of production of ligtid motor fuels from agricultural products |  |  |  |  |  |
| personal services, field | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Man- Total years salary |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | \$1,620 | 0.3 | \$405 |  |
| Professional service: |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 1 | 3,800 | 0.5 | 1,000 |  |
| Chemical engineer--... | 2 | 6, 400 | 0.5 | 1,600 |  |
| Grade 2. Range \$2,600 to \$3,200. | 1 | 2,600 | 0.5 | 1,300 |  |
| Grade 1. Range \$2,000 to \$2,600...------ | 3 | 6,000 |  | 2,000 |  |
| Subprofessional service: <br> Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 6 | 9,720 | 1.5 | 2,430 |  |
| Crafts, protective, and custodial service: |  |  |  |  |  |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ - | 1 | 1,860 | 0.3 | 465 |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 1 | 1,320 | 0.3 | 330 |  |
| Total permanent, field. | 16 | 33,320 | 4.9 | 10,430 |  |
| Overtime pay, field. |  |  |  | 2,132 |  |
| 01 Personal services (net) |  | 33, 320 |  | 12,562 |  |
|  |  |  |  |  |  |
| 02 Travel |  | 400 |  | 400 |  |
| 03 Transportation of things. |  | 1,000 |  | 500 |  |
| 04 Communication services. |  | 200 |  | 200 |  |
| 05 Rents and utilities services. |  | 2,000 |  | 1, 000 |  |
| 07 Other contractual services. |  | 5,000 |  | 12,500 |  |
| 08 Supplies and materials. |  | 24, 700 |  | 30,000 |  |
| 09 Equipment..- |  | 30,000 |  | 80,000 |  |



AGRICULTURAL RESEARCH ADMINISTRATION-Continued
Buread of Agricultural and Industrial Chemistrx-Con.
Working Funds, Agriculture, Bureau of Agricultural and Industrial Chemistry-

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 |  | Actual, 1944 |  |
| personal aervices, field |  |  |  | Man- Total years salary |  |
| Clerical, administrative, and fiscal service: | years salary | years | salary |  |  |
| Grade ${ }_{\text {Business manager_............... }}$ |  |  |  | 0.1 | \$192 |
| Grade 7. Range $\$ 2.600$ to $\$ 3,200$ |  |  |  | 0.2 | 450 |
| Grade 5. Range $\$ 2.000$ to $\$ 2,600$ |  |  |  | 0.1 | 83 |
| Crade 4. Range $\$ 1,800$ to $\$ 2,160$ - |  |  |  | 0.2 | ${ }^{375}$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  | 0.1 | 203 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. |  |  |  | 0.1 | 120 |
|  |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  | $0.1 \quad 302$ |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |
| Chief of division.. |  |  |  | $0.311,727$ |  |
| Chemist |  |  |  | 0.3 | 1,449 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Chief of section. |  |  |  | $0.7 \quad 3,071$ |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  | 1.1 4,242 |  |
| Chemist. |  |  |  | 1.24 4,411 |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  |  | \$1, 042 | 2.3 | 6, 145 |
| Subprofessional service: |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$. |  | 0.1 | 225 | $\begin{array}{lll}0.3 & 610 \\ 0.6 & 977 \\ \end{array}$ |  |
| Grade 4. Range $\$ 1,620$ to $\$ 1,880$ |  | 0.3 | 415 |  |  |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  | 0.1 | 180 | 0.20.2 |  |
| Total permanent, field Overtime pay, field. |  | 1 |  | $\begin{array}{rr} 11.6 & 32,138 \\ 5,995 \end{array}$ |  |
|  |  |  | 458 |  |  |
| Personal services (net).... <br> other oblioations |  | 1 | 2, 570 | $\xrightarrow{11.6} 3$ |  |
|  |  |  |  |  |  |
| 02 Travel. |  |  |  |  | 1,609 |
| 03 Transportation of things. |  |  | 637 |  | 42 |
| 04 Communication services. |  |  | 4 |  | 112 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| other obligations-continued |  |  |  |
| ${ }_{09}^{08}$ Supplies and materials.... |  | $\$ 51$ 33 | $\$ 3,976$ 8,866 |
| Total other obligations |  | 725 | 14,605 |
| Grand total obligations. |  | 3,295 | 52.738 |
| Advanced from- |  |  |  |
| War Production Board................- |  |  | -59,000 |
| Office of Scientific Research and Devel- |  |  |  |
|  |  | -38,859 | $-46,483$ $+38,859$ |
| Estimated savings, unobligated balance.- |  | 35,564 |  |
| Total estimate or appropriation. |  |  |  |
| By Objects or Functions |  |  |  |
| 1. Investigations of the quality of citrus ruits for vitamin C content, and determination if production methods and equipment of Brazil conform to Economic Administration) |  |  | \$1,607 |
| 2. Supervising commercial tests of the Balls-Tucker process for the manufacture of alcohol at certain indusBrial plants (War Production |  |  | 1,114 |
| 3. Investigations in food compression and packaging of dehydrated comtion Board |  | \$3,295 | 17,641 |
| 4. Studies on the synthesis of penicillin (Office of Scientific Research and Development) | --1....-..... |  | 32, 376 |
| Grand total obligations |  | 3,295 | 52,738 |
| Adjustments (see objects schedule for detail) |  | -3, 295 | -52,738 |
| Total estimate or appropriation..... |  |  |  |

Total, salaries and expenses, Bureau of Agricultural and Industrial Chemistry, annual appropriations, general account:
Estimate 1946, \$4,460,000

Statement of proposed expenditures for purchase, mainienance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June $\$ 0,1946$, as required by 5 U. S. C. 78
BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehibe purchased | Old still to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance, } \\ \text { pair, ard } \\ \text { poperation, } \\ \text { all vehicles } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Agricultural chemical investigations_- |  |  |  |  |  | 2 | \$250 | For use of officials on Inspection trips from Washington to points in States east of the Mississippi River, and for travel by officials of the fruit and vegetable chemistry laboratory, Los Angeles, Calif,, in making feld trips throughout the St California, Nevada, Utah, Arizona, and New Mexico. |
| Naval stores investigations .-....-- -- |  |  |  |  |  | 1 | 145 | For travel by officials of naval stores station, Olustee, Fla., throughout naval-stores producing area in pine regions of the South. |
| Regional research laboratories........ | 3 | \$3,000 | 3 | \$750 | \$2, 250 | 2 | 875 | For travel by station officials throughout the areas served by the Wyndmoor, Pa.; Peoria, Ill.; New Orleans, La.; and Albany, Calif., regional research laboratories. |
| Total...---... | 3 | 3,000 | 3 | 750 | 2,250 | 5 | 1,270 |  |

## Bureau of Human Nutrition and Home Economics

## Salaries and Expenses, Human Nutrition and Home Economics, Agricultural Research Administration-

Salaries and expenses: For necessary expenses, including not to exceed [\$290,400] $\$ 286,184$ for personal services in the District of Columbia, of the Bureau of Human Nutrition and Home Economics for conducting either independently or in cooperation with other agencies, investigations of the relative utility and economy of agricultural products for food, clothing, and other uses in the home, with special suggestions of plans and methods for the more effective utilization of such products for these purposes, and such economic investigations, including housing and household buying, as have for their purpose the improvement of the rural home, and for disseminat-
ing useful information on this subject, $[\$ 806,630] \$ 850,000$ (5 U.S.C. 511-512; Act of June 28, 1944, Public Law 367).

Annual appropriation, general account:
Estimate 1946, \$850,000
Appropriated 1945, \$806,630

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Clerical, administrative, and fiscal service: | years salary | years salary | years salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Administrative officer. | 1 \$4,600 | 1 \$4,600 | 0.3 \$1,367 |



AGRICULTURAL RESEARCH ADMINISTRATION-Continued
Bureau of Homan Notrition and Home Economics-Continued Special Research Fund, Department of Agriculture (Bureau of Human Nutrition and Home Economics)-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| other oblioations |  |  |  |
| 02 Travel-.........a--................. | \$100 | \$100 | \$33 |
| 03 Transportation of things.........-.-.-- | 75 | 75 | 9 |
| 07 Other contractual services. | 100 | 200 | 320 |
| 08 Supplies and materials...- | 2,248 | 2,796 | 5,884 |
| 09 Equipment.-..---...----- | 200 | 300 | 1,080 |
| Total other obligations | 2,723 | 3,471 | 7,330 |
| Grand total obligations --------- | 44,658 | 52,755 | 47, 623 |
| Allotted from "Special research fund," Department of Agriculture | -44,658 | -52,755 | -47,675 |
| Estimated savings, unobligated balance.-- |  |  |  |
| Total estimate or appropriation.-.-- |  |  |  |

Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture (Bureau of Human Nutrition and Home Economics) -


Working Fund, Agriculture, Bureau of Human Nutrition and Home Economics-


## Beltsville Research Center

Beltsville Research Center, Agricultural Research Administration-
Note.-Appropriation under above title transferred to and consolidated under "Salaries and expenses, Office of Administrator, Agricultural Research Administration."

Total, Agricultural Research Administration, general account:
Estimate 1946, \$44,175,200
Appropriated 1945, $\mathbf{\$ 4 7 , 4 3 3 , 3 8 9}$

## WHITE PINE BLISTER RUST CONTROL

## White Pine Blister Rust Control, Department of Agriculture-

For expenses necessary to enable the Secretary to carry out the purposes of the Act entitled "An Act for forest protection against the white pine blister rust", approved April 26, 1940 ( 16 U. S. C. 594a), and in accordance with the provisions thereof, including the employment of persons and means in the District of Columbia and elsewhere, [ $\$ 2,264,026] \$ 4,250,000$; of which amount [ $\$ 203,173]$ $\$ 377,700$ shall be available to the Department of the Interior for control of white pine blister rust on or endangering Federal lands under the jurisdiction of that Department or lands of Indian tribes which are under the jurisdiction of or retained under restrictions of the United States; $[\$ 1,219,900] \$ 1,840,300$ of said amount to the Forest Service for the control of white pine blister rust on or endangering lands under its jurisdiction; and [\$840,953] \$2,092,000 of said amount to the Bureau of Entomology and Plant Quarantine for leadership and general coordination of the entire program, method development, and for operations conducted under its direction for such control, including, but not confined to, cooperation with individual States, local authorities and private agencies in the control of white pine blister rust on or endangering State and privately owned lands (7 U.S.C.151-167; Act of June 28, 1944, Public Law 867).

Annual appropriation, general account:
Estimate 1946, $\mathbf{\$ 4 , 2 5 0 , 0 0 0}$
Appropriated 1945, $\mathbf{\$ 2 , 2 6 4 , 0 2 6}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Transferred to- <br> White pine blister rust control (Entomology and Plant Quarantine, Agricultural Research Administration)" White pine blister rust control (Forest Service)" | $\begin{array}{r} \$ 2,032,000 \\ 1,840,300 \end{array}$ | $\begin{array}{r} \$ 840,953 \\ 1,219,900 \end{array}$ |  |
|  |  |  |  |
|  |  |  | \$831,093 |
|  |  |  |  |
|  |  |  | 1,098, 160 |


| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Transferred to-Continued. <br> "White pine blister rust control, Department of Agriculture (transfer to Interior)" | \$377, 700 | \$203, 173 | \$170, 747 | OTHER OBLGATIONS-continued <br> 09 Equipment $\qquad$ Total other obligations | $\begin{array}{r}\text { \$77, } 600 \\ \hline 613,305\end{array}$ | $\frac{\$ 19,350}{281,795}$ | \$16,360 |
| Total estimate or appropriation....- | 4, 250, 000 | 2, 264, 026 | 2, 100, 000 | Grand total obligations-.............. <br> Reimbursements for services performed... | $\begin{array}{r} 4,251,000 \\ -1,000 \\ \hline \end{array}$ | $\begin{array}{r} 2,265,026 \\ -1,000 \end{array}$ | $\begin{array}{r} 1,913,614 \\ -1,045 \end{array}$ |
| Consolidated schedule of obligations under "White pine blister rust control, Department of Agriculture." Detailed obligations are shown under each of the agencies to which transfers are made as shown in the preceding schedule |  |  |  | Net total obligations. <br> Estimated savings, unobligated balance- <br> Total estimate or appropriation..... | $\frac{4,250,000}{\square}$ | $\frac{2,264,026}{-\cdots \cdots \cdots}$ | $\begin{array}{r} 1,912,569 \\ 187,431 \\ \hline 2,100,000 \end{array}$ |
| By objects | Obligations |  |  | By Projrcts or Functions <br> 1. Leadership, coordination and technical direction of white pine blister rust control (Entomology and Plant Quarantine) | \$551, 840 | \$526, 315 | \$513, 936 |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |  |  |  |  |
| Total personal services | Man Total years salary$2,220.1$ | Man Total years salary | Man Total years salary | 2. Blister rust quarantine enforcement (Entomology and Plant Quarantine) | 9,980 | 11, 970 | 11,664 |
|  |  | $\begin{aligned} & 964.3 \\ & \$ 1,643,072 \\ & 340,159 \end{aligned}$ | $\begin{array}{r} 746.7 \\ \$ 1,372,585 \\ 275,241 \\ \hline \end{array}$ | national forests (Forest Service) <br> 4. Blister rust control operations on lands under jurisdiction of Interior Department (Department of the Interior)... | 1,840,300 | 1,219,900 | 949, 032 |
| Overtime pay |  |  |  |  | 377, 700 | 203, 173 | 152, 141 |
| n1 Personal services (net)... | $\begin{array}{r} 2,220.1 \\ 3,637,695 \\ \hline \end{array}$ | $\begin{aligned} & 964.3 \\ & \quad\{, 983,231 \\ & \hline \end{aligned}$ | $\begin{array}{r} 746.7 \\ \quad 1,647,826 \\ \hline \end{array}$ | 5. Cooperative blister rust control on State and privately owned lands (Entomology and Plant Quarantine) - <br> 6. Services performed for other agencies.-- | $\begin{array}{r} 1,470,180 \\ 1,000 \\ \hline \end{array}$ | $\begin{array}{r} 203,173 \\ \\ 302,668 \\ 1,000 \\ \hline \end{array}$ | $\begin{array}{r} 285,796 \\ 1,045 \end{array}$ |
| 02 Travel | $\begin{aligned} & 69,750 \\ & 20,40 \mathrm{u} \end{aligned}$ | $\begin{array}{r} 34,440 \\ 9,700 \\ \hline \end{array}$ | $27,866$ | Grand total obligations.....-......- | 4,251,000 | 2, 265,026 | 1,913, 614 |
| 03 Transportation of things..............- | 11,900 |  | 5,693 | Adjustments (see objects schedule for detail) | -1,000 | -1,000 | $+186,386$ |
| 05 Rents and utility services.............-- | 112,800119,060 | $\begin{array}{r} 23,450 \\ 58,747 \\ 130,123 \end{array}$ | $\begin{array}{r} 18,149 \\ 69,836 \\ 119,640 \end{array}$ | Totai estimate or appropriation....- | 4, 250, 000 |  |  |
| 07 Other contractual services |  |  |  |  |  | 2, 264, 026 | 2,100, 000 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-cartying vehicles, for the fiscal year ending June 30,1946 , as required by 5 U. S. C. 78 WHITE PINE BLISTER RUST CONTROL

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| White pine blister rust control: Department of the Interior. | 1 | \$1,000 |  |  | \$1,000 |  | \$400 | Transportation of supervisory and technical personnel directing |
| Bureau of Entomology and Plant Quarantine. | 15 | 15,000 | 15 | \$3,000 | 12,000 | 46 | 10,371 | For use by supervisors in white pine blister rust areas, 1 car each headquarters at Waterville, Maine.; Littleton, N. H., Bellows Falls, Vt.; Marlinton, W. Va.; Richmond, Va.; Ames, Iowa; Lansing, Mich.; Newaygo, Mich.; St. Paul, Minn.; Madison, Wis.; Oakland, Calif.; 3 at Berkeley, Calif.; and 1 at Spokane, Wash. |
| Total. | 16 | 16,000 | 15 | 3,000 | 13,000 | 46 | 10,771 |  |

## FOREST SERVICE

## Salaries and expenses

## Salaries and Expenses, Forest Service-

For the employment of persons and means in the District of Columbia and elsewhere, including not to exceed [\$951,611] $\$ 844,301$ for departmental personal services in the District of Columbia, and to enable the Secretary to experiment and to make and continue investigations and report on forestry, national forests, forest fires, and lumbering, but no part of this appropriation shall be used for any experiment or test made outside the jurisdiction of the United States; to advise the owners of woodlands as to the proper care of the same; to investigate and test American timber and timber trees and their uses, and methods for the preservative treatment of timber; to seek, through investigations and the planting of native and foreign species, suitable trees for the treeless regions; to erect necessary buildings: Provided, That the cost of any building purchased, erected, or as improved, exclusive of the cost of constructing a water-supply or sanitary system and of connecting the same with any such building, and exclusive of the cost of any tower upon which a lookout house may be erected, shall not exceed $[\$ 7,500] \$ 10,000$, with the exception that any building erected, purchased, or acquired, the cost of which was [ $\$ 7,500]$ $\$ 10,000$ or more, may be improved out of the appropriations made under this Act for the Forest Service by an amount not to exceed 2 per centum of the cost of such building as certified by the Secretary; to protect, administer, and improve the national forests, including tree planting and other measures to prevent erosion, drift, surface wash, soil waste, and the formation of floods, and to conserve water Land including the payment of rewards under regulations of the

Secretary for information leading to the arrest and conviction for violation of the laws and regulations relating to fires in or near national forests, or for the unlawful taking of, or injury to, Government property 1; to ascertain the natural conditions upon and utilize the national forests, to transport and care for fish and game supplied to stock the national forests or the waters therein; to collate, digest, report, and illustrate the results of experiments and investigations made by the Forest Service; to purchase lawbooks, reference and technical books, and technical journals for officers of the Forest Service stationed outside of Washington [, and for medical supplies and services and other assistance necessary for the immediate relief of artisans, laborers, and other employees engaged in any hazardous work under the Forest Service ]: Provided further, That not to exceed $\$ 1,500$ may be expended for the contribution of the United States to the cost of the office of the secretariat of the International Union of Forest Research Stations and of the Department of Timber Utilization of the Comité International du Bois L: Provided further, That the appropriations for the work of the Forest Service shall be available for meeting the expenses of warehouse maintenance and the procurement, care, and handling of supplies, equipment, and materials stored therein for distribution to projects under the supervision of the Forest Service and for sale and distribution to other Government activities and to State and private agencies who cooperate with the Forest Service in fire control under terms of written cooperative agreements, the cost of such supplies, equipment, and materials, including the cost of supervision, transportation, warehousing, and handling, to be reimbursed to appropriations current at the time additional supplies and materials are procured for warehouse stocks: Provided further, That the appropriations for the work of the Forest Service available for the operation, repair, maintenance, and replacement of motor and other equipment may

## FOREST SERVICE—Continued

## salaries and expenses-continued

Salaries and Expenses, Forest Service-Continued.
be reimbursed for use of such equipment on projects of the Forest Service chargeable to other appropriations, or on work of other Federal agencies, when requested by such agencies, reimbursement to be made from appropriations applicable to the work on which used at rental rates fixed by the Chief Forester based on the actual or estimated cost of operation, repair, maintenance, depreciation, and equipment management control, and credited to appropriations currently available at the time adjustment is effected: Provided further, That the Forest Service may rent equipment for fire-control purposes to State, county, private, or other non-Federal agencies cooperating with the Forest Service in fire control under the terms of written cooperative agreements, the amount collected for such rental to be credited to appropriations currently available at the time payment is received], as follows (5 U. S. C. 511-512-establishing the Department of Agriculture; 524-establishing Bureau of Forestry. The foregoing citations apply to all appropriation items under the Service which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 16 U. S. C. 471-582; 31 U. S. C. 534; Act of June 20, 1910, Public Law 219; Act of Mar. 29, 1944, Public Law 279; Act of Sept. 21, 1944, Public Law 425; Act of June 28, 1944, Public Law 367) :

General administrative expenses: For necessary expenses for general admınistrative purposes, including the salary of the Chief Forester at $\$ 9,200$ per annum, for the necessary expenses of the National Forest Reservation Commission as authorized by section 14 of the Act of March 1, 1911 (16 U.S. C. 514), and for other personal services in the District of Columbia, [\$625,000] $\$ 542,000$ (Act of June 28, 1944, Public Law 367).
Estimate 1946, \$542,000
Appropriated 1945, \$625,000

| By objects | Obligatlons |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departhental <br> Clerical, administrative, and fiscal service: <br> Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Head administrative officer <br> Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Forester | Man- | Total | Man- | Total | Man- | Total |
|  | years | salary | years | salary | years | salary |
|  | 1 | \$7,500 | 1 | \$7,500 |  | , 311 |
|  |  |  |  |  |  |  |
|  | 3 | 18,800 | 3 | 18,800 | 3 | 18,350 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Administrative officer. | 7 | 34,000 | 7 | 34, 000 | 6.8 | 33,856 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Fiscal inspector | 2 | 8, 200 | 2 | 8,100 | 2.3 | 9, 294 |
| Motion picture director | 1 | 4, 200 | , | 4, 200 | 1 | 4,050 |
| Motion picture editor specialist |  |  | 0.2 | 840 | 1 | 4, 050 |
| Special writer | 1 | 4,200 | 1 | 4,200 | 1 | 4,000 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |  |  |
| Grade 9. Range \$3,200 to \$3,800: |  |  |  |  |  |  |
| Administrative assistant | 2 | 6,600 | 2 | 6,600 | 1.8 | 6, 304 |
| Associate exhibit designer | 1 | 3,600 | 1 | 3, 575 | 1 | 3, 500 |
| Fiscal officer. |  |  |  |  | 0.1 | 380 |
| Investigator-- | 1 | 3,200 |  | 3,200 | 1.5 | 5,055 |
| Grade 8. Range $\$ 2.900$ to $\$ 3,500$ | 4 | 12,500 | 4 | 12,375 | 3.8 | 11, 732 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 5.5 | 15,300 | 5. 5 | 15, 150 | 4.8 | 13,460 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 65 | 16,900 | 6.5 | 16,775 | 8.3 | 21,329 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 23 | 51,000 | 23 | 50,600 | 21.9 | 48,660 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 31 | 58, 675 | 31 | 58,345 | 29.7 | 56, 422 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 23 | 39, 362 | 23 | 39, 227 | 25.6 | 44, 333 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 4 | 6, 120 | 4 | 6, 090 | 3.3 | 5,174 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1 | 1,560 | 1 | 1,560 | 1 | 1,500 |
| Professional service: <br> Grade 9. Excess of $\$ 9,000$ : <br> Chief, Forest Service. | 1 | 9,200 | 1 | 9, 200 |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |
| Gradc 7. Range $\$ 6,500$ to $\$ 7,500$ : $\quad 1 \quad 7500$ |  |  |  |  |  |  |
| Associate chief | 1 | 7,500 35,500 | 5 | 7,500 35,500 | 4.9 | 7,500 34,705 |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Assistant to chief | 1 | 6, 400 | 1 | 6,400 | 1. | 6,250 |
| Dendrologist |  |  |  |  | 0.5 | 3,064 |
| Engineer | 0.5 | 3,200 | 0.5 | 3,200 | 0.5 | 3,164 |
| Forester | 2 | 12,800 | 2 | 12,800 | 2.4 | 14,974 |
| Inspector. | 1 | 5,600 | I | 5, 600 | 1.5 | 8,907 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Architect-..- | 1 | 5,200 | 1 | 5, 200 | 1 | 5,200 |
| Engineer | 1.8 | 9, 100 | 1.8 | 9, 100 | 1.8 | 8,974 |
| Forester | 4 | 19,800 | 4 | 19,550 | 3.8 | 18,168 |
| Information speciali | 1 | 5,200 | 1 | 5,100 | , | 5, 000 |
| Psychologist |  |  |  |  | 0.6 | 2,73 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Forester | 2 | 8,400 | 2 | 8,400 | 1.8 0.5 | 7,242 |
| Information specialist | 1.1 | 4,380 | 1.1 | 4,280 | 1.1 | 4,180 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Cartographic engineer | 1 | 3,400 | 1 | 3, 400 | 1 | 3, 300 |
| Forest ecologist | 1 | 3,500 | 1 | 3,475 |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 3 | 8,800 | 3 | 8,750 | 2.3 | 6,449 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAL-COn. | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Subprofessional service: ${ }_{\text {Grade }}$ 8. Range $\$ 2,600$ to $\$ 3,200$. | \$3, 200 | \$3, 175 | $0.2 \quad \$ 534$ |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 2.5 6,800 | $2.5 \quad 6,750$ | $1.5 \quad 3,850$ |
| Grade 6. Range \$2,000 to \$2,600 | 2,100 | 1 2,075 | 2,000 |
| Crafts, protective, and custodial service: Orade 4. Range $\$ 1,500$ to $\$ 1,860$ | 1,680 | 1,635 |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 10 14, 145 | 10 14,040 | $10.1 \quad 13,921$ |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | $2 \quad 2,400$ | $2 \quad 2,400$ | 1.8 2, 490 |
| Total permanent, departmen | 166.9 489, 822 | 167. 1488,317 | 166.5 490,298 |
| W. A. E. employment, departmental.-.-- |  | 1.29 | 0.9 4,820 |
| W. O. C. employment, departmental |  |  |  |
| Overtime pay, departmental |  | 82,725 | 82, 849 |
| 01 Personal services (net). | 188.9 495, 370 | 189.3 578, 100 | 188.4 577, 999 |
| other obligations |  |  |  |
| 02 Travel | 17,705 | 18,000 | 27,928 |
| 03 Transportation of things | 1, 500 | 1,500 | 1,617 |
| 04 Communication services | 12, 600 | 12,300 | 9,247 |
| 05 Rents and utility services. | 100 | 100 | 66 |
| 07 Other contractual services | 4,000 | 4,000 | 4, 136 |
| 08 Supplies and materials | 11,725 | 12,000 | 12,959 |
| 09 Equipment -----------1. | 1,000 | 1,000 | 2,632 |
| Total other obligations. | 48,630 | 48,900 | 58,585 |
| Orand total obligations <br> Reimbursements for services performed | $\begin{array}{r} 544,000 \\ -2,000 \end{array}$ | $\begin{gathered} 627,000 \\ -2,000 \end{gathered}$ | $\begin{aligned} & 636,584 \\ & -3,066 \end{aligned}$ |
| Net total obligations. <br> Estimated savings, unobligated balance | 542,000 | 625,000 | $\begin{array}{r} 633,518 \\ 9,152 \end{array}$ |
| Total estimate or appropriation | 542, 000 | 625, 000 | 642, 670 |

National forest protection and management: For the administration, protection, use, maintenance, improvement, and development of the national forests, including the establishment and maintenance of forest tree nurseries, including the procurement of tree seed and nursery stock by purchase, production, or otherwise, seeding and tree planting and the care of plantations and young growth; Ethe maintenance and operation of aerial fire control by contract or otherwise, with authority to renew any contract for such purpose annually, not more than twice, without additional advertising $\boldsymbol{I}$ the purchase of not to exceed eight airplanes; the maintenance of roads and trails and the construction and maintenance of all other improvements necessary for the proper and economical administration, protection, development, and use of the national forests, including experimental areas under Forest Service administration, except that where, in the opinion of the Secretary, direct purchases will be more economical than construction, improvements may be purchased; the construction (not to exceed $\$ 10,000$ for any one structure), equipment, and maintenance of sanitary and recreational facilities; control of destructive forest tree diseases and insects; timber cultural operations; development and application of fish and game management plans; propagation and transplanting of plants suitable for planting on semiarid portions of the national forests; estimating and appraising of timber and other resources and development and application ot plans for their effective management, sale, and use; [acceptance of moneys from timber purchasers for deposit into the Treasury in the trust account, Forest Service Cooperative Fund, which moneys are hereby appropriated and made available until expended for scaling services requested by purchasers in addition to those required by the Forest Service, and for refunds of amounts deposited in excess of the cost of such work; $\boldsymbol{1}$ examination, classification, surveying, and appraisal of land incident to effecting exchanges authorized by law and of lands within the boundaries of the national forests that mav be opened to homestead settlement and entry under the Act of June 11, 1906, and the Act of August 10, 1912 (16 U. S. C. 506-509), as provided by the Act of March 4, 1913 (16 U. S. C. 512); investigation and establishment of water rights, including the purchase thereof or of lands or interests in lands or rights of ways for use and protection of water rights necessary or beneficial in connection with the administration and public use of the national forests; and all expenses necessary for the use, maintenance, improvement, protection, and general administration of the national forests, [including lands under contract for purchase or for the acquisition of which condemnation proceedings have been instituted under the Act of March 1, 1911 (16 U. S. C. 521) and the Act of June 7, 1924 ( 16 U. S. C. $471,499,505,564-570$ ), lands transferred by authority of the Secretary from the Resettlement Administration to the Forest Service, and lands transferred to the Forest Service under authority of the Bankhead-Jones Farm Tenant Act, $\$ 17,729,426$ : Provided, That this appropriation shall be available for the expenses of properly caring for the graves of persons who have lost their lives as a result of fighting fires while
employed by the Forest Service: Provided further, That in sales of logs, ties, poles, pasts, cordwood, pulpwood, and other forest products the amounts made available for schools and roads by the Act of May 23, 1908 ( 16 U. S. C. 500), and the Act of March 4, 1913 ( 16 U.S. C. 501 ), shall be based upon the stumpage value of the timber $\$ \$ 17,349,100$.
[National forest protection and management: For an additional amount, fiscal year 1945, for national forest protection and management, including the objects specified under this head in the Department of Agriculture Appropriation Act, 1945, and including expenditures authorized by section 10 of the Act of March 29, 1944 (Public Law 273) (16 U. S. C. 471-562), \$596,0001 Act of Mar. 29, 1944, Public Law 273; Act of Sept. 21, 1944, Public Law 425; Act of 'June 28, 1944, Public Law 367; Act of June 28, 1944, Public Law 375).

Estimate 1946, \$17,349,100


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field-continued |  | Man- • Total | al |
| Professional service-Continued. <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400-\mathrm{Con}$. | years salary | ears salary |  |
|  | 1 \$5,600 | \$5,600 | 0.3 \$1,920 |
| Forester - ${ }_{\text {Grade }}$ 5. Range $\$ 4,600$ to 85.409 : | $0.85,120$ | $0.85,000$ | 5,82i |
| Assistant to assistant regional foresterCivil engineer. | $12.263,942$ | $12.263,742$ | 13 67,319 |
|  | 2.5 12, 500 | $2.512,500$ | $2.512,150$ |
|  | 27.4 | 27.4 |  |
| Forest economist...---.-.-.-.-.........-- | $0.5 \quad 2,400$ | $0.5 \quad 2,400$ | 1.533 |
|  | 98.8 | 98.8 |  |
| Information specialist | 464,883 9,600 | 9,600 | 6,217 |
|  | 3.518 .100 | $3.518,100$ | $3.819,683$ |
| Radio engineer-Range examiner | 1.8 .600 | 1 4,600 | 0.73 .386 |
|  | $6.833,233$ | $6.833,233$ | 4.3 20,815 |
| Topographic engineer--------------. | 4,600 |  |  |
|  |  |  |  |
| Landscape architect. | 4, 200 | 0 |  |
|  | 1 3,800 | 1 3,800 | 3,800 |
|  | ${ }^{41.6}{ }_{168}$ | ${ }^{41.6}{ }_{168,491}$ | 48.7 $194,350$ |
| Forest supervisor---.................-- | 38. | 38.3 | 35.2 |
| Assistant forest super | 14.957, 133 | 14.9 515,3083 | 12,149 |
|  | 2 8,172 | 2 8, 172 | 1.1 4,467 |
| Range examiner ... | $4.719,233$ | $4.719,133$ | 4.116 .467 |
| Regional training supervisor. | 2.3 9,076 | 2.3 9,076 | $1.4 \quad 5,374$ |
|  | 2 8,000 | $2{ }^{2} 7.900$ | 1.5 5,800 |
|  | 2.3 9,400 | 2.3 9,300 | 2.28 8, 6 fi |
|  | 1 3,800 | 1 3,800 | 0.78 .978 |
| Loguipment engi | $5.421,583$ | 5.421 .583 | 4.718 .568 |
|  | 4 16, 400 | 16, 400 | 4 16,100 |
| Logging engineer Mining engineer | 11 43,600 | 0 | $\begin{array}{ll}0.1 \\ 1.7 & 7,133\end{array}$ |
|  |  |  |  |
| Airplane nilot.... | $0.51,750$ | $0.51,734$ | 1.6 6 5, 163 |
| Assistant forest supervisor.-.---......---- |  |  | 68.7 |
|  | $2 \begin{array}{r}230,896 \\ 6,600\end{array}$ | 2 6, 6,00 |  |
| Automotive engi Civil engineer | $9.833,867$ | 9.833 .767 | $10.937,347$ |
| Commnnications encine | $3.712,100$ | 3.712 .100 | $1.24,088$ |
| Construction en | 413,200 | 4 13, 175 | $4.213,624$ |
|  | 3,400 | 1 3,400 | 0.7 2, 522 |
| Forester.-..-- | 207.2 | 187.2 | 142. ${ }_{474,084}$ |
| Information specialist | 681,610 1 3,300 | $\begin{array}{r}\text { 616,410 } \\ \hline 1.300 \\ \hline\end{array}$ | 1.3 4,302 |
| Logging enginecr | 5 17,000 | 5 16,900 | 4.8 16, 310 |
| Topographic entineer | $24.880,800$ | 4. 816,775 | $2.89,375$ |
|  | 1.2 4,100 | 1.2 4,075 | $1.7 \quad 5.581$ |
| Range examiner <br> Regional training officer | 15 51,375 | $15 \quad 51.275$ | $13.947,220$ |
|  | $0.8 \quad 2.960$ | 0.8 2, 900 | $0.51,700$ |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$. <br> Gracle 1. Range $\$ 2,000$ to $\$ 2,600$ | $\begin{aligned} & 468.8 \\ & \text { I, } 266 \end{aligned}$ | 381.8 <br> 1, 037, | 192.5 $536,315$ |
|  |  |  | 82. 5 |
| Subprofessional service: |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 304.7 |  | 28. 1 |
|  | ${ }^{865,722}$ |  |  |
|  |  |  | $2.5_{752,172}$ |
| ade 6. Range $\$ 2,000$ to $\$ 2,60$ | 222 |  | 4.4 |
| Grade 5. Range \$1,800 to \$2,160 ........ | 6.8 | 2.8 | $10.8{ }^{\text {i84, } 417}$ |
| Grade 4. Range \$1,620 to \$1,980 ... |  |  |  |
|  | $204.5$ | $\begin{array}{r} 194.5 \\ .315,016 \end{array}$ | $\begin{aligned} & 75.6 \\ & 281,497 \end{aligned}$ |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots$ | 219.5 | 151. | 37.4 |
| Grade 2. Range $\$ 1,320$ to $\$ 1,680$ Cralts, protective, and custodial service: | $1 \quad 324,323$ 1,440 | 1 $\begin{array}{r}226,383 \\ 1,425\end{array}$ | $5_{5} \quad \begin{array}{r}205,267 \\ \hline 02\end{array}$ |
|  |  |  |  |
| Grade 10. Range $\$ 2.600$ to $\$ 3,200 \ldots \ldots \ldots$ | 12.8 34, 56,7 | $12.831,492$ | 1.530 .820 |
|  | 9.122 .700 | 9.1 22, 6.50 | 8.3 19,608 |
| Grade 8. Range $\$ 2,200$ to $\$ 2.800$ | 13.3 29,973 | 13.3 29,898 | 11.431,917 |
| Grade 7. Range $\$ 2,040$ to $82,500 \ldots \ldots . . .-{ }^{\text {a }}$ | 17.3 37, 253 | 17.3 37,083 | 15. 632.805 |
|  | $23.147,376$ | $23.147,286$ | 16. 3 31, 433 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220 \ldots-\ldots-{ }^{\text {Grade }}$ 5. Range $\$ 1,680$ to $\$ 2,040-\ldots$ | 0.8 1,344 | $0.81,3.4$ | (1).9 1,512 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860 \ldots \ldots$Grade 3. Range $\$ 1,320$ to $\$ 1,620$Grade 2. Range $\$ 1,200$ to $\$ 1,500 \ldots$ | $20.831,700$ | 20.8 31, (640 | $14.822,507$ |
|  | $8.411,430$ | 8.411 .400 | 9.2 12, 294 |
|  | Executive order grades: |  |  |  |
|  |  |  |  |  |
|  |  |  |  |
|  |  |  |  |  |  |  |  |
| Grade 3. Rate of $\$ 1,260$ nclassified | 0.7855 | 0.785 | 2.9 3, 64.5 |
|  | $321.8_{633,919}$ | 13.8 $620,919$ | 321.5 $656,316$ |
| Total | 4,560.3 | 4, 127.3 | 966. 2 |
|  | 1, 11, 148, 744 | 10, 188, 298 | 9, 812,379 |
| Temporary employment, fiel | $1,560.1$ | $1,560.1$ | , 629.1 <br> 2.608 100 |
| Part-time employment, fiekl. <br> W. A. E. employment, field | $\begin{array}{r}\text { 79, } 495,402 \\ \hline 93085\end{array}$ | $2,495,402$ $79.830,855$ | $2.608,100$ $80.430,191$ |
|  | 181. 7 | 181.7 | 152.8 |
|  | 212, 676 | 212,676 | 184, 174 |
| W. O. C. employment, ficld Casual enıployment, field | 166 | 166 | 107.90 |
|  | 344.7 | ${ }^{277.7}{ }_{444} 375$ | 298.4 |
| Overtime pay, feld <br> Additional pay for foreion service field | 540, 097 | $\begin{array}{r} 444,375 \\ 2,682,233 \end{array}$ | $\begin{array}{r} 579,126 \\ 2.622 .830 \end{array}$ |
|  | 37,039 | 37,039 | 43, 225 |
| All personal services, field | $\overline{6,892,6} \begin{gathered} 14,464,813 \end{gathered}$ | $\overline{\mathbf{6}, 392.6}$ | $\begin{aligned} & 234.8 \\ & 15,880,025 \end{aligned}$ |
| Total, departmental and field .---.... | 6, 934.3 | 6, 420.6 | 6,253.5 |
| Deduct quarters and subsistence furnished 01 Personal services (net). $\qquad$ | $14,609,263$ 232,990 | $\begin{array}{r} 16,214,609 \\ 232,990 \end{array}$ | $\begin{array}{r} 15,969,774 \\ 238,837 \\ \hline \end{array}$ |
| 01 Personal services (net)................. | $\begin{array}{r} 6,934.3 \\ 14,376,273 \end{array}$ | $\begin{gathered} 6,420 .{ }^{6} \\ 15,981,619 \end{gathered}$ | $\begin{array}{r} 6,253.5 \\ 15,730,937 \end{array}$ |

## FOREST SERVICE—Continued

SALARIES AND EXPENSES-continued
Salaries and Expenses, Forest Service-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travel. | \$633,986 | \$529, 000 | \$521, 900 |
| 03 Transportation of things | 174, 500 | 163,000 | 160, 405 |
| ${ }_{05}^{04}$ Communication services- | 194,100 390 | 191,000 3481000 | 144,784 343,331 |
| 07 Other contractual services | 587, 700 | 411, 000 | 405, 292 |
| 08 Supplies and materials.. | 2,495, 239 | 2, 417,979 | 2, 422, 326 |
| 09 Equipment | 1,227, 100 | 1, 180,000 | 1,164,859 |
| 10 Lands and structures | 20,000 11,000 | 11, 000 | 10, 563 |
| 13 Refunds, awards, and indemnities.... |  |  |  |
| Total otber obligations | 5, 733, 625 | 5, 250, 979 | 5, 173, 528 |
| Grand total obligations...-.......-- | $\begin{array}{r} 20,109,898 \\ -2,760,798 \end{array}$ | ${ }_{-2,907,172}^{21,232,598}$ | $20,904,465$ $-3,504,345$ |
| Transferred to- <br> 'Salaries and expenses, Procurement <br> Division, Treasury Department" |  |  | $+27,970$ |
| "Salaries and expenses, Office of Information, Department of Agriculture" |  |  |  |
| Net total obligations Estimated savings, unobligated balance-- | 17, 349, 100 | 18, 325, 426 | $\begin{array}{r} 17.431,845 \\ 129,540 \end{array}$ |
| Total estimate or appropriation | 17,349, 100 | 18,325, 426 | 17,561,385 |
| By Projects or functions |  |  |  |
| 1. General management, operation, and regulation of national forest propFederal laws and regulations appli- cable to the national forests | \$5, 281, 399 | \$6, 112, 835 | \$6,041,084 |
| 2. Maintenance of improvements other than roads and lines, fences, lookout towers and observatories, fire breaks, offices, barns, garages, dwellings, outhouses, water developments, pipe lines, public campgrounds, landing | 1,000,000 | 1,037,853 | 1,024,909 |
| 3. Forest fire control, including prevention of fires and maintenance, of a detection and "smokechaser" or ganization | 1,000,00 | $1,007,833$ $6,473,438$ | 1, 24,909 $6,431,414$ |
| 4. Control of tree-destroying insects and rodents on national forests | 95,674 | 109,674 | 76,835 |
| 5. Timber and forest products sales, free and administrative timber use, timber surveys, management plans, | 2,799,035 | 2,904,637 | 2,119,414 |
| 6. Allocation and issuance of grazing permits, super vision of range use by and range-management plans on | $2,799,005$ 550,000 | $2,904,637$ 497,773 | $2,18,414$ 486,314 |
| 7. Protection of the wildife resources, preservation of forest conditions conducive to the propagation of game animals in overstocked arcas, wildlife surveys, and management plans. | 87,634 | 101, 281 | 101,369 |
| 8. Enforcereent of sanitary laws, garbage disposal, policing, and other requi- site measures for safeguarding health and safety of national forest |  |  |  |
| 9. Land-use management on national forests, including rental of land; land classification; action on claims entered under public land laws; location and posting of national forest boundaries; general surveys, plans and maps, aerial photography; land | 175,000 | 155, 504 | 155, 988 |
| 10. Protection, development, and management of water resources of the national forests. | $1,461,786$ 32,572 | 532,698 36,619 | 522,557 41,624 |
| 11. Construction of improvements other than roads and trails (includes telephone lines, fences, lookout towers and observatories, , irebreaks, ondeses, water developments, pipe lines, public campgrounds, landing fields, | 76,566 | 87, 265 | 187, 709 |
| 12. Reforestation of denuded national | 244, 254 |  | 210,903 |
| 13. Services performed for other agencies.- | 2,760,798 | 2, 907, 172 | 3, 504, 345 |
| Grand total obligations | 20, 109, 898 | 21, 232, 598 | 20, 904,465 |
| Adjustments (see objects schedule for detail) | -2, 760, 798 | -2, 907, 172 | -3, 343,080 |
| Total estimate or appropriation....-- | 17, 349, 100 | 18, 325, 426 | 17, 561,385 |

Fighting forest fires: For fighting and preventing forest fires on or threatening lands under Forest Service administration, including lands under contract for purchase or in process of condemnation for Forest Service purposes, [and unappropriated public forest lands,] $\$ 100,000$, which amount shall also be available for meeting obligations of the preceding fiscal year ( 16 U.S.C. 551,$553 ; 81 U . S . C$. 534; Act of June 28, 1944, Public Law 367).
Estimate 1946, \$100,000
Appropriated 1945, $\mathbf{\$ 1 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| PERSONAL SERVICES, FIELD | Man- Total years salary | Man- Total years | Man- Total years salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$. |  |  | 0.3 \$806 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$----------- |  |  | 0.2362 |
| Grade 1. Range \$1,260 to \$1,620 |  |  | 0.3393 |
| Prolessional service: <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Subprofessional service: |  |  | 0.2737 |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ |  |  | 0.4 1,214 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ |  |  | 2.3 5, 473 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  |  | $5.511,606$ |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$. |  |  | 9.4 18, 462 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  |  | $9.716,178$ |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800 \ldots .$. |  |  | 8.6 12,403 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 8. Range $\$ 2,200$ to $\$ 2,500$ |  |  | $0.9 \quad 2,148$ |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ |  |  | $1.9 \quad 3,896$ |
| Grade 6. Range $\$ 1,800$ to $\$ 2,220$ |  |  | $1.8 \quad 3,357$ |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ |  |  | $1.82,820$ |
| Griade 2. Range $\$ 1,200$ to $\$ 1,500 \ldots \ldots$ |  |  | ${ }_{7}^{0.3} \begin{aligned} & \text { 3 } \\ & \end{aligned}$ |
|  |  |  |  |
| Total permanent, field |  |  | 50.8 895,159 |
| Temporary employment, field |  |  | $80.5120,030$ |
| Part-time employment, feld. |  |  | $\begin{array}{lr}0.6 & 347 \\ 1 & 1,425\end{array}$ |
| W. A. E. employment, field Casual employment, field. | 50 \$85, 000 | 50 \$85, 000 | $\begin{array}{cr}11 & 1,425 \\ 414.8 & 720,852\end{array}$ |
|  |  |  |  |
| All personal services, field | 50 | 50 | 547.7 |
| Deduct quarters and subsistence furnished. |  |  | 4,042 |
| 01 Personal services (net) | 50 85, 000 | 5085,000 | $\begin{aligned} & 547.7 \\ & 1,018,731 \end{aligned}$ |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. | 800 | 800 | 9,826 |
| 03 Transportation of things. | 5, 000 | 5, 000 | 62, 714 |
| 04 Communication services. | 400 | 400 | 5,195 |
| 05 Rents and utility services | 800 | 800 | 10,445 |
| 07 Other contractual services | 4, 000 | 4,000 | 48, 381 |
| 08 Supplies and materials. - | 21,500 | 21,500 | 271, 414 |
| 09 Equipment.-..-.-..... | 1,500 | 1,500 | 19, 012 |
| 11 Grants, subsidies, and contributions.. | 6,000 | 6,000 | 78,662 |
| Total other obligation | 40,000 | 40,000 | 505,649 |
| Grand total obligations. | 125, 000 | 125, 000 | 1, 524, 380 |
| Reimbursements for services performed.-- | $-25,000$ | -25,000 | -22,734 |
| Net total obligations. | 100,000 | 100, 000 | 1, 501, 646 |
| Estimated savings, unobligated balance-- | --------- | ---------...-- | 133, 354 |
| Total estimate or appropriation | 100, 000 | 100, 000 | 1,635, 000 |
| By Projects on Functions |  |  |  |
|  | \$100, 000 | \$67,000 | \$1, 376, 740 |
| 2. Protection of unappropriated public lands |  | 33,000 | 124, 906 |
| 3. Services performed for other agencies. -- | 25,000 | 25,000 | 22, 734 |
| Grand total obligations......------ |  |  | 1,524,380 |
| Adjustments (see objects schedule for detail) | $-25,000$ | $-25,000$ | +110,620 |
| Total estimate or appropriation.-- | 100,000 | 100, 000 | 1,635,000 |

Forest research: For forest research in accordance with the provisions of sections $1,2,7,8,9$, and 10 of the Act entitled "An Act to insure adequate supplies of timber and other forest products for the people of the United States, to promote the full use for timber
growing and other purposes of forest lands in the United States, including farm wood lots and those abandoned areas not suitable for agricultural production, and to secure the correlation and the most economical conduct of forest research in the Department of Agriculture through research in reforestation, timber growing, pro-
tection, utilization, forest economics, and related subjects, tection, utilization, forest economics, and related subjects", ap-
proved May 22, 1928, as amended (16 U. S. C. 581 , 581a, $581 \mathrm{f}-$ 581i), as follows:

Forest management: Fire, silvicultural, watershed, and other forest investigations and experiments under said section 2, as
amended, at forest experiment stations or elsewhere, [\$506,348] $\$ 520,900$ (16 U. S. C. 581 ; Act of June 28, 1944, Public Law 367 ).

## Estimate 1946, \$520,900

Appropriated 1945, a $\$ 593,110$
a Includes $\$ 86,762$ transferred from "Salaries and expenses, Forest Service," forest
influences. influences.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| OTHER OBLIOATIONS |  |  |  |
| 02 Travel.-- | \$26, 500 | \$27, 500 | \$20,433 |
| 03 Transportation of things.-.-.-....-. -- | 1,750 | 2, 000 | 1,233 |
| 04 Communication services....------.--- | 5,700 | 5, 700 | 5,667 |
| 05 Rents and utility services | 12,750 | 12,750 | 13, 379 |
| 07 Other contractual services | 7,800 | 7, 800 | 7,631 |
| 09 Equipment...-------- | $\begin{array}{r}32,846 \\ \hline\end{array}$ | 8,223 | 5,941 |
| Total other obligations | 94, 598 | 96, 685 | 82, 298 |
| Grand total obligations Reimbursements for | 524,034 $-3,134$ | 597,110 $-4,000$ | 555, 261 |
| Reimbursements for services performed.-. | -3, 134 | -4,000 | $-13,169$ |
| Net total obligations Estimated savings, unobligated balance. | 520,900 | 593, 110 | $\begin{array}{r} 542,092 \\ 1,427 \end{array}$ |
| Total estimate or appropriation | 520,900 | 593, 110 | 543, 519 |
| By Projects or Functions |  |  |  |
| 1. Silviculture. | \$315, 400 | \$360,458 | \$343, 773 |
| 2. Forest protection | 65,000 | 72,955 | 73, 564 |
| 3. Naval stores investigations. | 65, 000 | 72, 935 | 38, 234 |
| 4. Watershed protection. | 75,500 | 86,762 | 86,521 |
| 5. Services performed for other agencies..- | 3, 134 | 4,000 | 13, 169 |
| Grand total obligations. | 524, 034 | 597, 110 | 555, 261 |
| Adustments (see objects schedule for | -3, 134 | -4,000 | -11,742 |
| Total estimate or appropriation..... | 520, 900 | 593, 110 | 543,519 |

Range investigations: Investigations and experiments to develop improved methods of management of forest and other ranges under section 7, at forest or range experiment stations or elsewhere, [\$288,475] \$250,000 (16 U. S. C. 581 f; Act of June 28, 1944, Public Law 367).

Estimate 1946, \$250,000
Appropriated 1945, \$288,475

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| fersonal services, departmental | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Man. years | Total salary | Man. years | Total salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  | \$3, 100 |  | \$3, 075 |  | \$3,000 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2, 300 | 1 | 2, 275 | 1.1 | 2,355 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 3.6 | 6.565 | 3.6 | 6, 565 | 1.7 | 3,096 |
| Grade 3. Range \$1,620 to \$1,980 | 1.5 | 2, 430 | 1.5 | 2, 430 | 1.3 | 2,231 |
| Grade 2. Range \$1,440 to \$1,800 |  |  |  |  | 0.2 | 288 |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Dendrologist | 1 | 5, 800 | 1 | 5,650 | 0.3 | 1,633 |
| Inspector in grazing | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Forest ecologist | 1.5 | 6,900 | 1.5 | 6,900 | 1.1 | 5,308 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Forest ecologist | 2 | 6,800 | 2 | 6,775 | 2.3 | 7,961 |
| Subprofessional service: <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$ <br> Grade 4. Range $\$ 1,620$ to $\$ 1,980$ <br> Total permanent, departmental |  |  |  |  |  |  |
|  | 1.5 | 2, 730 | 1. | 2, 700 | 0.6 | 1,166 |
|  | 14.1 | 43,025 | 14.1 | 42,770 | 11.6 | 35. 158 |
| Overtime pay, departmental.----.........- |  |  |  | 7,015 |  | 6, 040 |
| All personal services, departmental. | 14. 1 | 43,025 | 14.1 | 49,785 | 11.6 | 41,198 |
| PERSONAL SERVICES, FIELD |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Administrative assistant-------------- | 2.3 | 8,258 | 2.3 | 8,233 | 2.7 | 9,233 |
| Grade 7. Range \$2,600 to \$3,200 | 1.5 | 4,700 | 1. 5 | 4,700 | I. 5 | 4,700 |
| Grade 5. Range \$2,600 to \$2,600 | 5. 6 | 12,821 | 5.6 | 12,796 | 5.1 | 11,483 |
| Grade 4. Range \$1,800 to \$2,160 | 2 | 3, 990 |  | 3,990 | 5.1 | 9,345 |
| Grade 3. Range \$1,620 to \$1,980 | 2.5 | 4,530 | 2.5 | 4,500 | 2.8 | 4,553 |
| Professional service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Director, forest experiment station. | 2 | 13,500 |  | 13, 500 | 1 | 6,812 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Acting director | 0.8 | 4,833 | 0.8 | 4, 833 |  |  |
| Director, forest experiment station | 1.7 | 9,953 | 1.7 | 9, 803 | 1. 6 | 9, 416 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Forest ecologist. | 4.9 | 24, 817 | 4.9 | 24,667 | 5.3 | 25, 267 |
| Range examiner | 1.8 | 8,950 | 1.8 | 8,950 | 1.8 | 9,007 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Forest ccologist | 2.5 | 9,900 | 2.5 | 9,900 | 1.1 | 4,262 |
| Range exaniiner | 1 | 4, 200 |  | 4,150 | 1.1 | 4,255 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Range examiner | 2.9 | 9,400 | 2.9 | 9,400 | 2.5 | 8,075 |
| Grade 2. Range \$2,600 to \$3,200 | 6 | 17,100 | B | 17,050 | 7.7 | 21, 012 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 3.3 | 7,417 | 3.3 | 7,417 | 3.7 | 7,570 |

FOREST SERVICE—Continued

## Salaries and expenses-continued

Salaries and Expenses, Forest Service-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Personal services, field-continued | Man- Total <br> years salary | Man- Total years salary | Man- Total years salary |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  |  | $02 \$ 400$ |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 1 1-\$1,860 | 1 \% $\$ 1,830$ | 0.9 1,662 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | $0.5 \quad 810$ |  | $0.5 \quad 915$ |
| Crafts, protective, and custodial service: Grade 4. Range $\$ 1,500$ to $\$ 1,860$. |  |  | 0.2190 |
| Grade 3. Range \$1,320 to \$1,620 | 1.2 1, 680 | 1.2 1,680 | $1.6 \quad 2,198$ |
| Unclassified--------........... | 2 1,560 | 2 1,560 | 21,545 |
| Total permanent, field | 53. 1173.709 | 53.1173, 199 | 55. 1 166, 591 |
| Temporary employment, feld. | $\begin{array}{ll}5 & 8,013 \\ 1 & 1,340 \\ \end{array}$ | $\begin{array}{ll}5 & 8,013 \\ 1 & 1,340 \\ \end{array}$ | $\begin{array}{ll}3.2 & 5,986 \\ 0.6 & 722\end{array}$ |
| Casual employment, field... | $0.7{ }^{1}$ | 0.709 | 1.8 4,616 |
| Overtime pay, field.-. |  | 31,669 | 31,792 |
| All personal services, field. | 59,8 183, 987 | 59.8 215, 146 | 60.7 209,707 |
| Total, departmental and field | 73.9 227, 012 | 73.9 264, 931 | $72.3250,905$ |
| nished. | 2,659 | 2,659 | 3, 120 |
| 01 Personal services (net) | 73.9 224,353 | 73.9 262, 272 | 72.3 247, 785 |
| 02 Travel |  |  |  |
| 03 Transportation of things | 1,500 | 1,500 | 1,770 |
| 04 Communication services. | 3,450 | 3,450 | 3,548 |
| 05 Rents and utility services. | 2,500 | 2,500 | 2, 881 |
| 07 Other contractual services | 1,750 | 1,750 | 3, 238 |
| 08 Supplies and materials | 61003 | 6,503 | 13, 155 |
| 09 Equipment.... | 1,235 | 1,500 | 3,336 |
| Total other obligations | 26, 438 | 27, 203 | 40,660 |
| Grand total obligations <br> Reimbursements for services performed.-. | $\begin{array}{r} 250,791 \\ -791 \end{array}$ | $\begin{gathered} 289,475 \\ -1,000 \end{gathered}$ | $\begin{aligned} & 238,445 \\ & -3,484 \end{aligned}$ |
| Net total obligations Estimated savings, unobligated balance.- | 250, 000 | 288, 475 | $\begin{array}{r} 284,961 \\ 2,408 \end{array}$ |
| Total estimate or appropriation. | 250, 000 | 288, 475 | 287, 369 |
| By Projects or functions |  |  |  |
| 1. Grazing management. | \$203, 600 | \$235, 170 | \$232, 306 |
| 2. Range reseeding. | 46, 400 | 53, 305 | 52,655 |
| 3. Services performed for other agencies... | 791 | 1,000 | 3,484 |
| Grand total obligations. | 250, 791 | 289, 475 | 288,445 |
| Adjustments (see objects schedule for | -791 | $-1,000$ | $-1,076$ |
| Total estimate or appropriation.. | 250, 000 | 288, 475 | 287, 369 |

Forest products: Experiments, investigations, and tests of forest products under section 8, at the Forest Products Laboratory, or elsewhere, $[\$ 1,147,519]$ \$1,228,900 (16 U.S.C. 581 g ; Act of June 28, 1944, Public Law 367).
Estimate 1946, \$1,228,900
Appropriated 1945, \$1,147,519

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL Man Total Man- Total Man- |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Administrative assistant | 1 | \$3, 800 |  | \$3,775 |  | \$3, 700 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 4,500 | 2 | 4.475 | 1.3 | 3,143 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 4.2 | 8, 400 | 4. 2 | 8,325 | 3.7 | 7, 077 |
| Grade 3. Range \$1,620 to \$1,980 | 2.2 | 3,510 | 2.2 | 3,510 | 2.8 | 4,539 |
| Grade 2. Range \$1,440 to \$1,800 .......... | 1.2 | 1,680 | 1.2 | 1,680 |  |  |
| Professional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Chief, division of forest products. | 1 | 6,750 | 1 | 6,750 | 1 | 6,562 |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Assistant director for survey. |  |  |  |  | 0.3 | 1. 774 |
| Ecologist. | 1 | 6. 200 | 1 | 6, 200 | 0.9 | 5, 333 |
| Forester | 0.5 | 2,800 | 0.5 | 2, 800 | 0.6 | 3. 389 |
| Forest economist | 0.9 | 5,328 | 0.9 | 5, 328 | 1 | 5,600 |
| Wood technologist ----,-........... | 1 | 5,6¢0 | 1.4 | 8,017 | 0.8 | 4,597 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Engineer in forest products........ | 1 | 5,400 | 1 | 5,300 | 1 | 5,200 |
| Forest economist..........- | 1 | 5,400 | 1 | 5, 400 | 1 | 5,400 |
| Forester | 1.1 | 5,553 | 1.1 | 5,453 | 1.9 | 9,062 |
| Industrial specialist |  |  |  |  | 0.1 | 511 |
| Silviculturist. |  |  |  |  | 0.3 | 1,403 |
| Technologist... | 0.5 | 2, 300 | 0.5 | 2,300 | 0.4 | 2, 053 |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL-COD. |  |  |  | Total |  |  |
| Protessional service-Continued.    <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : years salary years salary years salary |  |  |  |  |  |  |
| Editor. |  |  |  |  | 0.1 | \$327 |
| Foreste |  |  |  |  | 0.1 | 404 |
| Hydrologic enginee |  |  |  |  | 0.2 | 792 |
| Wood technologist |  |  |  | \$4,400 |  | 4, 200 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  | 3,200 |
| Forest products statistician..............- | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Silviculturist |  |  |  |  | 0.3 | 966 |
|  | 20.6 | 74, 321 |  | 13 | 21.8 | 83, 032 |
| Overtime pay, departmental <br> All personal services, departmental. |  |  |  |  |  |  |
|  | 20.6 | 74, 32 | 2 | 92, 521 | 21.8 | 95, 248 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Administrative officer |  | 4,600 | 1 | 4,600 | 0.9 | 4,408 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Deputy fiscal agent... |  |  |  |  | 0.2 | 92 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Administrative assistant | 0.5 | 1,900 | 0.5 | 1,900 | 0.7 | 2, 671 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ |  | 3,500 |  | 3, 500 | 0.5 | 1,567 |
| Grade 7. Range \$2,600 to \$3,200 |  | 4,133 | 1.3 | 3,675 | 1.6 | 4,758 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 5, 000 |  | +,950 | 1.3 | 3, 029 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 7 | 15,450 | 5.8 | 12,892 | 5.6 | 12,300 |
| Grade 4. Range \$1,800 to \$2,160 | 21 | 40,730 |  | 31, 785 | 16.7 | 32,540 |
| Grade 3. Range \$1,620 to \$1,980 |  | 37,095 | 20.1 | 33, 810 | 17.3 | 28, 475 |
| Grade 2. Range \$1,440 to \$1,800 | 10.8 | 16, 215 | 10.8 | 15,855 | 13.6 | 19,975 |
| Grade 1. Range \$1,260 to \$1,620 | 1.4 | 1,935 |  | 1,815 | 2.3 | 3,012 |
| Professional service: |  |  |  |  |  |  |
| Grade 7. Range \$6,500 to \$7,500: $\quad 1 \quad 0000$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant director- | 2 | 13, 250 |  | 13,250 | 1 | 6,552 |
| Director, forest experim | 0.4 | 2,917 |  | 2,917 |  |  |
|  |  |  |  |  |  |  |
| Director, forest experiment sta | 0.3 | 2,000 | 0.3 | 2,000 | 0.1 | 569 |
| Chemical engineer.. | 1.8 | 10,330 | 0.8 | 4, 530 | 1.8 | 10,033 |
| Chemist |  | 14,491 | 1.5 | 8,891 |  | 17,930 |
| Engineer | 6.5 | 38, 284 | 3.5 | 21, 434 | 4.8 | 30,396 |
| Forest products technolo | 1.9 | 11, 033 | 1.4 | 8,133 |  |  |
| Silviculturist | 0.8 | 4,667 | 0.8 | 4, 667 |  |  |
| Technolorist | 1.9 | 10,734 | 1.2 | 6,534 | 0.6 | 3, 500 |
| Wood techno |  |  |  |  | 0.8 | 5, 091 |
| Grade 5. Range $\$ 1,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chemical engineer-....---..... | ${ }_{5}$ | 9,633 |  | 7,333 | 0.3 | 1,381 |
| Chemist |  | 24, 808 |  | 19,441 | 3.2 | 15.966 |
| Engineer | 13.5 | 66, 598 | 11.2 | 55, 865 | 12. 5 | 61,370 |
| Forest eco |  |  |  |  | 3 | , 583 |
| Forest products te |  | 12,651 |  | 16,699 | 1 | 4, 833 |
| Industrial specialis |  |  |  |  | 0.2 | 1,048 |
| Microscopist | 1 | 5,400 | 0.9 | 4,950 | 1 | 5, 025 |
| Physicist. | 1 | 5, 400 |  | 5,400 |  | 5, 400 |
| Silviculturis | 1 | 4,600 | 0.8 | 3,909 | 1.8 | 9, 159 |
| Technical rev |  |  |  |  | 0.4 | 1,900 |
| Technologist | 3 | 13.816 |  | 12,183 | 0.3 | 1,390 |
| Wood technologist | 1 | 4,600 |  | 3,451 | 1.7 | 8,175 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Engineer |  | 21,900 |  | 20, 217 | 4.1 | 24, 120 |
| Extension for |  | 4, 600 |  | 4,600 |  | 4,600 |
| Forest products | 0.6 | 2, 532 |  | 2,532 |  |  |
| Forester | 1.8 | 6,967 |  | 3. 800 | 1.7 | 6,825 |
| Information spe |  | 3.900 | 1 | 3, 900 | 0.5 | 1. 900 |
| Silviculturist |  |  |  |  | 0.2 | 825 |
| Technologist---- | 1 | 3,800 | 0.3 | 1,267 | 1.8 | 7, 283 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chemist. | 7 | 22,759 | 4.5 | 14, 659 | 3.8 | 12,300 |
| Engineer | 11 | 36,375 | 8.9 | 29,367 | 8.2 | 26, 631 |
| Forest prod | 2 | 6,675 | 2 | 6, 575 | 1.1 | 3,719 |
| Forester | 2.8 | 9,567 |  | 6,700 |  | 3, 500 |
| Industrial special | 1 | 3,300 | 0.9 | 3,042 | 0.5 | 1,619 |
| Mathematician | 1 | 3,250 | 0.5 | 1,600 | 0.3 | 960 |
| Technical writ |  |  |  |  | 0.4 | 1,333 |
| Technologist | 3 | 9, 600 | 2.6 | 8,500 | 1.4 | 4,793 |
| Wood technologist | - | 13, 200 | 2.8 | 9,475 | 2.5 | 9, 262 |
| Grade 2. Range \$2,600 to \$3.200 | 20 | 54, 027 | 15.7 | 42,560 | 16.9 | 45,659 |
| Subprofessional service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 8. Range \$2,600 to \$3,200- | , | 5,425 | 1.3 | 3,475 | 2.7 | 7,025 |
| Grade 7. Range \$2,300 to \$2,900 | 0.8 | 1,917 |  |  | 1.2 | 2,912 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  | 12.382 | 4.8 | 9. 882 | 4.8 | 10,059 |
| Grade 5. Range $\$ 1,890$ to $\$ 2,160$ | 13 | 23,610 | 10. 3 | 18,660 | 10. 3 | 19,654 |
| Grade 4. Range \$1,620 to \$1,980 | 11 | 17, 915 | 10.1 | 16, 430 | 12 | 19,537 |
| Grade 3. Range \$1,440 to \$1,800. | 40 | 58,895 | 39.8 | 58,340 | 21.7 | 38,887 |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots-{ }^{\text {c- }}$ - | 0.2 |  | 0.2 | 533 | 0.3 | 788 |
|  | 1 | 2,700 | 1 | $\stackrel{2}{2,700}$ | 0.4 | 982 |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800 \ldots \ldots$. | 2 | 4,550 | 1.5 | 3,450 | 1.1 | 2,579 |
|  | 20 | 41,700 | 18 | 37, 620 | 14.4 | 29,626 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 8 | 15,380 | 7.3 | 13, 985 | 4.2 | 7,949 |
|  | 2 | 3, 520 | 1.3 | 2, 260 | 1.6 | 2,840 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ <br> Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 7 | 10,790 | 5.9 | 9, 165 | 6.1 | 9,400 |
|  | 7 | 9,385 |  | 9,385 | 5.9 | 7, 829 |
|  | ${ }^{6}$ | 7,430 | 5.4 | 6,730 | 4.3 | 5,305 |
|  | 1 | 1,800 | 1 | 1,800 |  |  |
|  | 335. | 6, 5 | 282.2 | 47, 54 | 253. | 88, 29 |

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Federal Reserve Bank of St. Louis

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field-continued | Man- Total years salary | Man- Total <br> years salary | Man- Total years salary |
| Temporary employment, field W. A. E. employment, field $O$ vertime pay, field | $\begin{aligned} & 8 \\ & 0.1 \end{aligned} \$ 14,685$ |  | $\begin{array}{rr} 0.9 & \$ 1,498 \\ 0.9 & 362 \\ & 123,449 \end{array}$ |
| All personal services, field | 343. 3 921, 934 | 288.6 895, 542 | $255 \quad 816,707$ |
| 01 Personal services (net) | 363.9 996, 255 | 310.6 988, 063 | 276.8911,955 |
| 02 Travel | 45,000 | 27,500 |  |
| 03 Transportation of things. | 11, 000 | 9,750 | 4, 225 |
| 04 Communieation services. | 10,750 | 10,000 | 6,731 |
| 05 Rents and utility services. | 17, 000 | 13,500 | 11, 215 |
| 07 Other contractual services. | 9,000 | 8,000 | 7,264 |
| 08 Supplies and materials. | 63, 072 81, 000 | 50,706 45,000 | 78,964 |
| Total other obligations | 236, 822 | 164, 456 | 184, 974 |
| Grand total obligations Reimbursements for services performed | $\begin{aligned} & 1,233,077 \\ & -4,177 \end{aligned}$ | 1, 152, 519 | $1,096,929$ $-33,389$ |
| Net total obligations Estimated savings, unobligated balance. | 1,228,900 | 1, 147, 519 | $\begin{array}{r} 1,063,540 \\ 19,801 \end{array}$ |
| Total estimate or appropriation. | 1,228,900 | 1, 147, 519 | 1, 083, 341 |
| By Protects or functions |  |  |  |
| 1. Conditioning and protection of wood products. | \$357, 500 | \$345, 395 | \$297, 920 |
| 2. Properties investigations and wood products development | 524, 580 | 522,514 | 514, 743 |
| 3. Pulp and paper <br> 4. Chemically converted and derived | 145,000 | 133,800 | 121, 322 |
| products investigations <br> 5. Serviees performed for other agencies. | $\begin{array}{r} 201,820 \\ 4,177 \end{array}$ | $\begin{array}{r} 145,810 \\ 5,000 \end{array}$ | $\begin{array}{r} 129,555 \\ 33,389 \end{array}$ |
| Grand total obligations | 1, 233, 077 | 1, 152, 519 | 1, 096, 929 |
| Adjustments (see objects schedule for detail) | -4, 177 | -5,000 | -13,588 |
| Total estimate or appropriation.. | 1,228,900 | 1,147, 519 | 1, 083, 341 |

Forest 【survey】 resources investigations: A comprehensive forest survey under section 9, and investigations in forest economics under section 10, [\$156,246] \$204,600 (16 U. S. C. 581h, 581i; Act of May 31, 1944, Public Law 321; Act of June 28, 1944, Public Law 367).

Estimate 1946, \$204,600
Appropriated 1945, a $\$ \mathbf{2 4 0 , 2 6 4}$
a Includes $\$ 84,018$ transferred from "Salaries and expenses, Forest Service," forest economics.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Personal services, departmental | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,000$ to $\$ 2,600$. |  |  |  |  | 0.7 | \$1,488 |
| Grade 4. Range \$1,800 to \$2,160 |  | \$3, 660 |  | \$3, 660 | 1.8 | 3,708 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 1,800 |  | 1, 800 | 0.2 | 324 |
| Grade 2. Range \$1,440 to \$1,800. |  | 1,620 |  | 1,620 |  |  |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Engineer - | 0.8 | 5,167 | 0.8 | 5,167 | 1 | 6, 050 |
| Forest economist | 2.1 | 12,072 | 2.1 | 12,072 | 1.3 | 7,508 |
| Forester- | 1.8 | 11,067 | 1.8 | 11,067 |  | 6, 250 |
| Logging engineer | 0.8 | 5,333 | 0.8 | 5,333 |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Forest economist | 0.3 | 1,533 | 0.3 | 1,533 |  |  |
| Total permanent, departmental Overtime pay, departmental | 9.6 | 42, 252 |  | $\begin{array}{r} 42,252 \\ 5,199 \end{array}$ |  | $\begin{array}{r} 25,328 \\ 3,243 \end{array}$ |
| All personal services, departmental | 9.6 | 42,252 |  | 47,451 |  | 28,571 |
| Clerical, administrative, and fiscal service: Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> Administrative officer. | 3,600 |  | $1 \quad 3,600$ |  | ------------- |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Administrative assistant--... | 0.5 | 1,625 | 0.5 | 1,625 |  |  |
| Grade 7. Range \$2,600 to \$3,200 | 1.1 | 2,938 | 1.6 | 4,288 | 3.2 | 8,875 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 0.8 | 1,667 | 0.8 | 1,667 | 1.7 | 3,628 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1.9 | 3, 685 | 1.9 | 3, 685 | 2.5 | 4,864 |
| Grade 3. Range \$1,620 to \$1,980 | 3.1 | 5,055 | 3.4 | 5, 680 | 4.6 | 7,541 |
| Grade 2. Range \$1,440 to \$1,800 | 6.2 | 9,055 | 6.2 | 9, 055 | 4.2 | 6,169 |
| Professional service:Grade 7 Range $\$ 6,500$ to $\$ 7$Director, forest experimen |  |  | 1.1 7, 584 |  | 1. 510,090 |  |
|  | 1.1 | 7,584 |  |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES, field-continued <br> Professional service-Continued. |  |  |  |
|  | years salary | years salary | years solary |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Director, forest experiment station. | 0.5 \$2,725 | 0.5 \$2, 725 | $0.1 \quad \$ 560$ |
| Forest ecologist. |  |  | $0.31,920$ |
| Forest economist | $0.3 \quad 1,569$ | 0.3 1,569 | 1. 710,200 |
| Silviculturist | 15,600 | 15,600 | 0.5 2,900 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |
| Assistant director....- | 4.4 21, 318 | $4.421,318$ | $\begin{array}{lr}\mathbf{0 . 1} & 469 \\ 3.6 & 18,047\end{array}$ |
| Forester.---... | 4.4 21,318 | 4.4 21,318 | $\begin{array}{rrr}0.8 & 3,833\end{array}$ |
| Range examine | $0.73,466$ | $0.7 \quad 3,466$ | 0.7 3,333 |
| Silviculturist |  |  | $0.4 \quad 1,867$ |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Forest economist | $\begin{array}{ll}2 & 7,800 \\ 1.3 & 5,066\end{array}$ | $\begin{array}{ll}2 & 7,800 \\ 1.3 & 5,066\end{array}$ | $\begin{array}{ll}2.5 & 9,750 \\ 1.9 & 7,833\end{array}$ |
| Silviculturist | $2.29,283$ | $2.29,283$ | 0.6 2,510 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Forest economist | $2.58,700$ | $3.512,000$ | 4.9 16,529 |
| Forester | 1.1 3,818 | $1.1 \quad 3,818$ | 2.16679 |
| Forest products technician |  |  | 0.13320 |
| Silviculturist | $0.51,738$ | 0.5 1,738 | 0.8 2,749 |
| Grade 2. Range \$2,600 to \$3,200 | $2.97,790$ | 3.5 9,523 | 3.1 8, 471 |
| Grade 1. Range \$2,000 to \$2,600. | 0.3605 | 0.3605 | 1.3 2,883 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  |  | 0.6 1,261 |
| Grade 5. Range \$1,800 to \$2,160 |  |  | 0.3663 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  |  | $0.71,287$ |
| Crafts, protective, and custodial service: Grade 2. Range $\$ 720$ to $\$ 960$. | 0.1102 | 0.1102 |  |
| Total permanent, field | $35.5114,789$ | 37.9 121,797 | 44.8 145, 531 |
| Temporary employment, field | 1. 11,395 | $1.5 \quad 1,920$ | $4.56,355$ |
| W. A. E. employment, field | 2.1 1,701 | 2.1 1,701 | $0.1 \quad 32$ |
| Casual employment, field Overtime pay, field. <br> All personal scrvices, field $\qquad$ <br> Total, departmental and field. |  |  | 0.3494 |
|  |  | 21,093 | 25, 912 |
|  | $38.7117,885$ | $41.5146,511$ | 49.7 178, 324 |
|  | 48.3 160, 137 | 51.1 193,962 | 55.7206, 895 |
| Deduct quarters and subsistence furnished | 333 | 333 | 436 |
| 01 Personal servi | 48.3 159, 804 | 51.1 193, 629 | 55.7206, 459 |
|  |  |  |  |
| 02 Travel | 17,500 | 18, 500 | 10,542 |
| 03 Transportation of things | 5,250 | 5, 500 | 6, 273 |
| 04 Communication services. | 3,000 | 3, 000 | 2,564 |
| 05 Rents and utility services | 8,000 | 8,500 | 8,207 |
| 07 Other contractual services | 3, 000 | 3,000 | 1,785 |
| 08 Supplies and materials. | 8, 168 | 8,635 | 7,451 |
| 09 Equipment. | 3,250 | 3,500 | 3,705 |
| Total other obligations | 48, 168 | 50,635 | 40,527 |
| Grand total obligations Reimbursements for services performed... | $\begin{gathered} 207,972 \\ -3,372 \end{gathered}$ | $\begin{array}{r} 244,264 \\ -4,000 \end{array}$ | $\begin{array}{r} 246,986 \\ -4,854 \end{array}$ |
| Net total obligations Estimated savings, unobligated balance. | 204, 600 | 240, 264 | $\begin{array}{r} 242,132 \\ 1,481 \end{array}$ |
| Total estimate or appropriation....- | 204,600 | 240, 264 | 243,613 |
| By Proiects or Functions |  |  |  |
| 1. Forest survey-.--- | \$139,984 | \$156, 246 | \$158, 002 |
| 2. Economic investigations. | 64, 616 | 84, 018 | 84, 130 |
| 3. Services performed for other agencies..- | 3,372 | 4,000 | 4,854 |
| Grand total obligations | 207, 972 | 244, 264 | 246, 986 |
| detail)..--........................................ | -3,372 | -4,000 | -3,373 |
| Total estimate or appropriation....- | 204, 600 | 240, 264 | 243, 613 |

[Forest economics: Investigations in forest economics under section 10, \$84,018] (Act of June 28, 1944, Public Law 367).
Nore.-Appropriation under above subhead transferred to and consolidated under "Salaries and expenses, Forest Service," forest resources investigations.
[Forest influences: For investigations and experiments at forest experiment stations or elsewhere for determining and demonstrating the influence of natural vegetative cover characteristic of forest, range, or other wild land on water conservation, flood control, stream-flow regulation, erosion, climate, and maintenance of soil productivity, and for developing preventive and control measures therefor, \$86,762] (Act of June 28 8, 1944, Public Law 367).
Note.-Appropriation under above subhead transferred to and consolidated under "Salaries and expenses, Forest Service," forest management.

## FOREST FIRE COOPERATION

## Forest Fire Cooperation, Department of Agriculture-

For cooperation with the various States or other appropriate agencies in forest-fire prevention and suppression and the protection of timbered and cut-over lands in accordance with the provisions

## FOREST SERVICE-Continued

## FOREST FIRE COOPERATION-continued

Forest Fire Cooperation, Department of Agriculture-Continued. of sections 1, 2, and 3 of the Act entitled "An Act to provide for the protection of forest lands, for the reforestation of denuded areas, for the extension of national forests, and for other purposes, in order to promote the continuous production of timber on lands chiefly suitable therefor", approved June 7, 1924, as amended (16 U. S. C. $564-570$ ), $[\$ 6,300,000] \$ 7,300,000$, of which not to exceed [ $\$ 71,000] \$ 57,584$ and $\$ 5,000$ shall be available for personal services and for the purchase of supplies and equipment, respectively, in the District of Columbia [: Provided, That the Secretary may authorize expenditures not to exceed $\$ 1,000,000$ from this appropriation for preventing and suppressing forest fires on extremely critical areas of national importance without requiring an equal expenditure by the State and private owners] (Act of May 5, 1944, Public Law 296; Act of Sept. 21, 1944, Public Law 420; Act of June 28, 1944, Public Law 367).
Estimate 1946, $\mathbf{\$ 7 , 3 0 0 , 0 0 0}$
Appropriated 1945, $\mathbf{\$ 6 , 3 0 0 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| vices, depa |  |  |  |  |  |  |
| Clerical, administrative, and fiscal ser vice: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | yan- | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Forestry lecturer. |  |  |  |  |  | \$1,380 |
| Grade 11. Range \$3,800 to \$4,600: |  |  |  |  |  |  |
| Administrative officer |  | \$4,600 |  | \$4, 500 |  | 4, 400 |
| Grade 6. Range $\$ 2,3000$ to $\$ 2,600$ |  | 2,400 |  | 2,325 2,000 | 1.5 0.8 | ${ }_{1,623}^{1,178}$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2.8 | 5,400 | 2.8 | 5, 370 | 3.3 | 6,372 |
| Orade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 5,364 |  | 5,319 | 2.2 | 3,671 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Forester-- |  | 14,020 |  | 14, 020 |  | 10,800 |
|  |  |  |  |  |  |  |
| Silviculturist |  | 5,400 |  | 5,400 |  | 5,400 <br> 3,916 |
| Total permanent, departmental Overtime pay, departmental | 14.7 | 51,184 | 14.7 |  | 13.8 | 9,786 |
| All personal services, departmental. | 14.7 51, 184 |  | $14.7 \quad 58,335$ |  | 13.8 56,999 |  |
|  |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600:$      <br> Administrative officer.-................... 0.2 920 0.2 920 0.1 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 0.1 | ${ }^{1} 860$ | 0.1 | 1,460 |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ :------ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Administrative officer .... | 0.3 | 1,110 | 0.3 |  | 0.3 | 738 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200 \ldots \ldots .$. | 2 | 5,500 | 2 | 5,400 | 1.6 | 4,274 |
| Grade 5. Range \$2,000 to \$2,600 ......... |  | 2,100 |  | 2,100 | 0.6 | 1,292 |
| Grade 4. Range \$1,800 to \$8,160-....... | 3.8 | 7,250 | 3.8 | 7,190 | 6. 6 | 12,410 |
|  |  | 21,360 |  | 21,240 | 5.8 | ${ }^{9}, 660$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots$Professional service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant regional forester.... | 33 | 20,000 | 3.3 | 19,900 | 3.8 | 22,258 |
|  |  |  |  |  | 0.2 | 1,280 |
|  |  |  |  |  |  |  |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Forester |  | 18,609 | 3.5 | 18,509 | 4.4 | 22, 456 |
| Regional forest inspector Silviculturist | 3 | 15,900 |  | 15, 800 |  | 15, 449 |
|  |  |  |  |  | 0.3 | 1,380 |
| Grade 4. Range $\$ 3.800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Forester-- | 8. | 3,380 |  | 33,080 | 0. <br> 0. |  |
| Stlviculturist. | 0.9 | 3,960 |  | 3,825 | 1.7 | 7,034 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Engineer................... |  |  |  |  | 0.3 | 992 |
| Forest ccon | 1 | 3.700 |  | 3,700 | 0.8 | 2,700 |
|  |  | 9,900 |  |  |  | 6,642 |
| Forester---.-.----7- | 2 | 6,600 | 2 | 6,550 | 1.1 | 3,525 |
| Regional training office |  |  |  |  | 0.5 | 1,700 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ <br> Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  | ${ }^{3}, 200$ |  | 3,200 | 0.5 | 1,725 |
|  |  | 1,300 |  | 1,300 | 0.3 | 620 |
| Subprofessional service: |  |  |  |  |  |  |
|  | 0.2 | 520 | 0.2 | 520 |  |  |
|  |  |  |  |  |  | 2,359 |
|  | 0.2 | 348 | 0.2 | 348 | 0.1 | 175 |
| Crafts, protective, and custodial service: Grade 2. Range $\$ 1,200$ to $\$ 1,500$. |  |  |  |  | 1.5 | 1,815 |
| Total permanent, field | $\begin{array}{r} 49.9 \\ 166.035 \\ 1.7 \\ 283 \end{array}$ |  | $\begin{array}{r} 49.9 \\ 164,855 \\ 1.7 \\ 2,983 \end{array}$ |  | $\begin{array}{cc} 46.3 & 155,464 \\ 6.5 & 6,899 \\ 0.1 & 199 \end{array}$ |  |
|  |  |  |  |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, firld-continued | Man* Total | Man- Total years salary | Man- Total years salary |
| Casual employment, field Overtime pay, field. | 1 \$1,620 | $\begin{aligned} & 1 \quad \$ 1,620 \\ & 27,420 \end{aligned}$ | $\begin{array}{rr} 7 & \$ 12,469 \\ 28,647 \end{array}$ |
| All personal services, fiel | $52.6170,638$ | 52. 6196,887 | $59.9203,678$ |
| Total, departmental and field......- | $67.3221,822$ | $67.3255,222$ | $73.7260,677$ |
| Deduct quarters and subsistence furnished. | 30 | 30 | 28 |
| 01 Personal services (net) | 67.3 221, 792 | 67. 3 255, 192 | 73. 7260,649 |
|  |  |  |  |
| 02 Travel. | 28,000 | 28,000 | 27,966 |
| 03 Transportation of things. | 3. 000 | 3,000 | 2,981 |
| 04 Communication services | 1,700 | 1,700 | 1,683 |
| 05 Rents and utility services. | 6,000 | 6,000 | 5, 818 |
| 07 Other contractual services | 20,000 | 20,000 | 19,213 |
| 08 Supplies and materials. | 27,000 | 27,000 | 26. 956 |
| 09 Equipment......... | 5.000 | 5,000 | 5, 084 |
| 11 Grants, subsidies, and contributions. - | 6,987, 508 | 5, 954, 108 | 5, 911, 208 |
| Total other obligations | 7.078, 208 | 6,044, 808 | 6,000,919 |
| Grand total obligations. Reimbursements for services performed | 7,300,000 | 6,300,000 | $\begin{array}{r} 6,261,568 \\ -2,059 \end{array}$ |
| Net total obligations Estimated savings, unobligated balance | 7,300,000 | 6,300,000 | $\begin{array}{r} 6,259,509 \\ 70,491 \end{array}$ |
| Total estimate or appropriation | 7,300,000 | 6,300,000 | 6,330, 000 |
| By Projects or Functions |  |  |  |
| 1. Cooperation with States in forest-fire prevention and suppression. | \$7, 300, 000 | \$6, 300. 000 | \$6, 214, 842 |
| 3. Services performed for other agencies...- |  |  | 44,685 2,059 |
| Grand total obligations <br> Adjustments (see objects schedule for de- | 7,300,000 | 6, 300, 000 | 6, 261, 568 |
| Total estimate or appropriation...-- | 7,300,000 | 6,300,000 | 6,330,000 |

farm and other private forestry cooperation

## Farm and Other Private Forestry Cooperation, Department of

 Agriculture-To enable the Secretary (1) to carry into effect, through such agencies of the Department as he may designate, the provisions of the Cooperative Farm Forestry_Act, approved May 18, 1937 (16 U. S. C. 568 b ), (not to exceed [ $\$ 532,038] \$ 495,957$ ) and the provisions of sections 4 (not to exceed $\$ 83,700$ ) and 5 (not to exceed [ $\$ 65,728] \$ 65,100$ ), of the Act entitled "An Act to provide for the protection of forest lands, for the reforestation of denuded areas, for the extension of national forests, and for other purposes, in order to promote the continuous production of timber on lands chiefly suitable therefor", approved June 7, 1924 (16 U. S. C. 567-568), and Acts supplementary thereto; and (2) through the Forest Service to cooperate with and advise timberland owners and associations, woodusing industries or other appropriate agencies in the application of forest management principles to federally owned lands leased to States and to private forest lands, so as to attain sustained-yield management, the conservation of the timber resources, the productivity of forest lands, and the stabilization of employment and economic continuance of forest industries, not to exceed [\$100,000] $\$ 87,743$; in all, not to exceed [ $\$ 781,466] \$ 732,500$, of which not to exceed [ $\$ 50,959] \$ 39,870$ may be expended for personal services in the District of Columbia; the purchase of reference books and technical journals; not to exceed $\$ 30,000$ for the construction, alteration, or purchase of necessary buildings, and other improvements: Provided, [That no part of this appropriation which is available for carrying out the Cooperative Farm Forestry Act and sections 4 and 5 of the Act approved June 7, 1924, shall be expended in any State or Territory unless the State or Territory, or local subdivision thereof, or individuals, or associations contribute a sum equal to that to be allotted therefrom by the Government or make contributions other than money deemed by the Secretary to be the value equivalent thereof: Provided further, That any part of this appropriation allocated for the production or procurement of nursery stock by any Federal agency, or funds appropriated to any Federal agency for allocation to cooperating States for the production or procurement of nursery stock, shall remain available for expenditure for not more than three fiscal years: Provided further, ] That in carrying into effect the provisions of the Cooperative Farm Forestry Act, no part of this appropriation shall be used to establish new
nurseries or to acquire land for the establishment of such new nurseries (16 U. S. C. 564, 581; Act of Sept. 21, 1944, Public Law 425; Act of June 28, 1944, Public Law 367).
Estimate 1946, \$732;500
Appropriated 1945, \$781,466


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 1. Cooperation with States in the procurement, production, and distribution of forest-tree and shrub seeds and plants for farmers: <br> Under Clarke-McNary Act, sec. 4.. <br> Under Norris-Doxey Act. | $\begin{array}{r} \$ 83,700 \\ 39,300 \end{array}$ | $\begin{array}{r} \$ 83,700 \\ 39,300 \end{array}$ | $\begin{array}{r} \$ 83,621 \\ 39,196 \end{array}$ |
| 2. Cooperation with States in maintaining intensive demonstration projects in farm forestry, including technical services to farmers, under NorrisDoxey Act. | 148, 231 | 22,659 | 22,014 |
| 3. Farm forestry investigations under Norris-Doxey Act | 20,124 | 22,945 | 20,000 |
| 4. Technical service to farmers in harvest* ing, marketing, and utilization of farm wood products, under NorrisDoxey Act | 246, 563 | 257, 694 | 203, 032 |
| 5. Cooperation with timberland owners in formulating aud applying principles of sustained yield management <br> 6. Services performed for other agencies. | 87,743 | 100,000 | $\begin{array}{r} 108,036 \\ 2,182 \end{array}$ |
| Grand total obligations --.......-- | 625, 661 | 526, 298 | 478, 081 |
| Adjustments (see objects schedule for detail) | 106, 839 | 255, 168 | 293, 087 |
| Total estimate or appropriation. | 732, 500 | 781, 466 | 771,168 |

[acquisition of lands for national forests]
Acquisition of Lands for National Forests, Department of Agricul-ture-
LFor the acquisition of forest lands under the provisions of the Act approved March 1, 1911, as amended (16 U. S. C. 513-519, 521), $\$ 75,000$, of which not to exceed $\$ 20,030$ may be expended for personal services in the District of Columbia] (Act of June 28, 1944, Public Law 36\%).

Appropriated 1945, \$75,000

| By objects | Obligatlons |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERUICES, DEpartmental | Man- Total | Man- Total |  | Man- Total years salary |  |
| Clerical, administrative, and flscal service: Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
| Administrative assistant |  | $0.5 \$ 1,600$ |  | 1 \$3,200 |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  |  | 2,600 | 1.7-7.533 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 2 5,050 |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | $1 \quad 1,830$ |  | $\begin{array}{ll}\text { 2.3 } & 4,673 \\ 1.6 & 2,979\end{array}$ |  |
|  |  |  | $\begin{array}{r} \left.6.5 \begin{array}{r} 15,380 \\ 3,290 \end{array}\right] \end{array}$ | $\begin{array}{rr} 6.6 & 15,385 \\ 3,268 \end{array}$ |  |
| Overtime pay, departmental |  |  |  |  |  |
| All personal services, departmental. |  | 6.5 | 18,670 | 6.6 | 18,653 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | $\begin{array}{ll}1 . & 3,800 \\ 0.2\end{array}$ |  |
| Grade 7. Range \$2,600 to \$3,200.......... |  |  | 2,860 <br> 2,355 | 6. 4 16, 921 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 1.8 3,450 |  | $\begin{array}{ll}{ }_{2}^{0.5} & 1,060 \\ 2.4 & 4,421\end{array}$ |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | $\begin{array}{lll}\text { 3 } & \\ 0.2 & 4,970 \\ & \\ \end{array}$ |  | 3.3 5,346 |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. |  |  |  | 2.4 | 3,486 |
|  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Assistant to assistant regional forester - |  |  |  | $\begin{array}{ll}0.5 & 2,300 \\ 0.2 & \\ 920\end{array}$ |  |
| Jogging engineer |  | 0.3 - 1,380 |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Forester |  | 1.3 5,208 |  | $\begin{array}{rr}0.2 & 920 \\ 1.6 & 6.535\end{array}$ |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  | 1.6 6,535 |  |
| Cadastral engineer. |  | $\begin{array}{ll}0.8 \\ 2.7 & 2,560 \\ 8,640\end{array}$ |  | $\begin{array}{ll} 0.6 & 1,925 \\ 1.1 & 3,783 \\ 1.2 . & 3,425 \end{array}$ |  |
| Forester |  |  |  |  |  |  |
| Grade 2. Range \$2,600 to \$3,200 |  | 2,900 |  |  |  |
| Subprofessional service: <br> Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  | 0.3623 |  | $\text { 1.2. } 3,425$ |  |
| Total permanent, field |  |  |  |  | $\begin{array}{cr}4 & 54,762 \\ .2 & 2,640 \\ .1 & 101 \\ & 10,518\end{array}$ |
| Temporary employment, field |  | $1.5 \quad 2,725$ |  |  |  |
| W. A. E. employment, field Overtime pay, field. |  |  |  |  |  |  |
|  |  |  | 7,560 |  |  |
| All personal serviecs, field |  |  | 45, 525 | 22.7 | 68, 021 |
| 01 Personal services (net). |  | 21.5 64, 195 |  | 29.3 86,674 |  |
| 02 Travel_.-............................... |  | 5,505 |  | 5,576 |  |
|  |  |  |  |  |  |  |  |
| 04 Communication services |  | 1002,000 |  |  |  |
| 05 Rents and utility services |  |  |  | 2,4761,038 |  |
| 07 Other contractual services |  | 1,0001,600 |  |  |  |  |
| 08 Supplies and materials... |  |  |  | 2, 141 |  |

FOREST SERVICE-Continued
[acguisition of lands for national forests]-continued Acquisition of Lands for National Forests, Department of Agricul-ture-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Other obligations-continued |  |  |  |
| 09 Equipment.-.-.-.-. |  | \$100 | \$293 |
| 10 Lands and structures. |  | 500 | 756 |
| Total other obligations. .-...-.-...-- | --.--------... | 10,805 | 12,453 |
| Grand total obligations.---...- |  | 75, 000 | 99,127 -774 |
|  |  |  |  |
| Net total obligations....--.-.....-- |  | 75,000 | $\begin{array}{r} 98,353 \\ 1,647 \end{array}$ |
| Total estimate or appropriation...-- |  | 75,000 | 100,000 |

Conservation and Use of Agricultural Land Resources, Department of Agriculture (Forest Service) -

|  |  |  |  |  |
| :---: | ---: | ---: | ---: | ---: |
| By objects |  |  |  |  |

Local Administration, Section 388, Agricultural Adjustment Act of 1938, Department of Agriculture (Forest Service)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | A ctual, 1944 |
| Cooperation with Agricultural Adjustment Agency in administration of the naval stores conservation program |  |  |  |
| 11 Grants, subsidies, and contributions. Allotted from "Local administration, section 388, Agricultural Adjustment Act of 1938" | $\begin{array}{r}\$ 135,000 \\ -135,000 \\ \hline .0 .\end{array}$ | $\$ 135,000$ $-135,000$ | $\$ 165,947$ $-168,672$ 2,725 |
| Total estimate or appropriation....- |  |  |  |

White Pine Blister Rust Control, Department of Agriculture (Forest Service)-



Ordnance Service and Supplies, War Department (Transfer to Agriculture, Forest Service) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Development of nonmetallic land mines |  |  |  |
| personal services, field | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Clerical, administrative, and fiscal service: <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$. |  |  | 0.6 \$1,200 |
| Grade 3. Range \$1,620 to \$1,980 |  |  | 0.4675 |



Total, Forest Service, annual appropriations, general account: Estimate 1946, \$28,228,000

Appropriated 1945, \$28,476,260

## Permanent appropriations, special accounts:

## Payments to States and Territories From the National Forests

 Fund-Twenty-five percent of all money received from each forest reserve during any fiscal year is paid at the end thereof by the Secretary of the Treasury to the State or Territory in which the reserve is situated, to be expended as the State or Territorial legislature may prescribe for the benefit of the public schools and public roads of the county or counties in which the forest reserve is situated. When any forest reserve is in more than one State or Territory, or county, the distributive share to each from the proceeds of the reserve is proportional to its area therein ( 16 U.S.C. 500 ).
Estimate 1946, \$3,894,000
Appropriated 1945, \$2,475,655
Revised 1945, $\$ 3,894,000$
11 Grants, subsidies, and contributions: Obligations-1946, \$3,894,000; 1945, \$3,894,000; 1944, $\$ 2,608,870$.

## Payments to School Funds, Arizona and New Mexico, National

 Forests Fund-At the close of each fiscal year there is paid by the Secretary of the Treasury to each of these two States, as income for its commonschool fund, an amount equivalent to such proportion of the gross proceeds of all the national forests within the State as the area of lands granted to the State for school purposes within these forest reserves may bear to the total area of all national forests within these States ([36 Stat. 561] Act of June 20, 1910, Public Law 219). Estimate 1946, \$38,476

Appropriated 1945, \$26,888
Revised 1945, \$38,476
11 Grants, subsidies, and contributions: Obligations-1946, \$38,476; 1945, \$38,476; 1944, \$26,888.

## Roads and Trails for States, National Forests Fund-

An additional 10 percent of all moneys received from the national forests during each fiscal year is available at the end thereof, to be expended by the Secretary for the construction and maintenance of roads and trails within the national forests in the States from which such proceeds are derived (16 U.S.C.501).
Estimate 1946, \$1,557,000
Appropriated 1945, \$990,262
Revised 1945, \$1,557,000

DEPARTMENT OF AGRICULTURE


| FOREST SERVICE-Continued |
| :---: |
| Working Funds, Agriculture, Forest Service-Continued. |


| By projects or functions |  |  |
| :---: | ---: | ---: | ---: |

Total, Forest Service, special accounts:
Estimate 1946, \$5,489,476
Appropriated 1945, \$3,492,805
Revised 1945, \$5,489,476

Total, Forest Service, general and special accounts: Estimate 1946, \$33.717,476

Appropriated 1945, \$31,969,065
Revised 1945, \$33,965,736

## Trust account:

## Cooperative Work, Forest Service-

All moneys received as contributions toward cooperative work in forest investigations, or the protection and improvement of the national forests, including deposits received from timber purchases to cover the cost to the United States of disposing of brush and other debris resulting from cutting operations in sales of national forest timber, are covered into the Treasury and constitute a special fund, which is appropriated and made available until expended, as the Secretary may direct, for the payment of the expenses of the investigations, protection or improvements by the Forest Service, and for refunds to the contributors of amounts paid in by them in excess of their share of the cost of the investigations, protection, or improvements (16 U.S.C.490, 498, 572, 581; 91 U.S.C.7 ${ }^{\text {P5s }}$ ).

Estimate 1946, \$2,000,000
Appropriated 1945, \$2,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field <br> Clerical, administrative, and fiscal service: Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Administrative officer. | Man- Total | Man- Total |  |
|  | years salary | years salary | years salary |
|  | $0.2 \quad \$ 700$ | $0.2 \$ 700$ | 0.3 \$1,492 |
| Grade 9. Range \$3,200 to \$3,800: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Logging superintendent | 1 3,200 | 1 3,200 | $\begin{array}{lll}0.8 & 2,633\end{array}$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | $0.2 \quad 675$ | $0.2 \quad 675$ | $0.1{ }^{301}$ |
|  | 0.6 1,702 | 0.6 1,702 | $\begin{array}{lll}2.7 & 7,229\end{array}$ |
| Grade 6. Range \$2,300 to \$2,900 $\ldots \ldots \ldots$ |  |  | $\begin{array}{lll}0.3 & 705\end{array}$ |
|  | $1{ }^{1} \quad 2,300$ | $1.2,300$ | 1.7 3,529 |
|  | 4.8 9,284 | 4.8 9,284 | 11,314 |
|  | $10.9 \quad 18.075$ | 10.9 18,075 | 14,983 |
|  |  | 3.3 4, 860 | $3.5 \quad 5,311$ |
| Professional service: <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |
|  |  |  |  |
| Head forester .-............. | 0.1685 | 0.1 | 88 |
|  |  |  |  |
|  |  |  | 0.7 4, |
|  | 0.2 1,134 | 0.2 1,134 | $0.5 \quad 3,034$ |
|  |  |  |  |
|  |  |  |  |
| $\underset{\text { Enfester }}{ }$ |  |  | 0.4 2,160 |
|  | 0.3 1,533 | 0.3 1,533 | 4, 610 |
| Range examiner-.....................- |  |  | $\begin{array}{ll}0.3 & 1,508 \\ 0.4 & 1,917\end{array}$ |
|  |  |  |  |
|  |  |  |  |
| Enemist | 0.2910 | 0.2910 | 0.1380 |
|  |  | 0.1380 | 0.1388 |
|  | 1.76060 | 1.7 6,650 | 0.1387 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Chemist <br> Engineer $\qquad$ | $0.7 \quad 2,390$ | $0.7 \quad 2,390$ | $0.9 \quad 2,930$ |
| Frorester. | $1.24,000$ | 1.2 4,000 | $\begin{array}{ll}0.6 & 1,870 \\ 0.2 & 640\end{array}$ |
| Technologist- |  |  | $\begin{array}{ll}0.2 & 640 \\ 0.3 & 960\end{array}$ |
|  | $0.1{ }^{1} 327$ | 0.1 |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | $\begin{array}{lll}0.9 & 2,517\end{array}$ | $0.9 \quad 2,517$ |  |
| Subprofessional service: | 0.5 1,000 | 0.5 1,000 | $1.1 \begin{array}{ll}1.516\end{array}$ |
|  |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ | 1.9 ${ }^{5,412}$ | $1.9 \quad 5,412$ |  |
|  | 15.2 35,220 | 15.2 35,220 | 11.7 28, 834 |
| Grade 6. Range \$2,000 to $\$ 2,6000 \ldots \ldots$. | 26.152 .376 | 26.1 52,376 | ${ }^{24.4} 50,068$ |
|  | 35.8 66,559 | 35.8 666,559 | 33.3 65,418 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,880-\ldots$. | 44.3 72,332 | 44.3 72,332 | 21.5 36,079 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots . .$. | $13.820,299$ | $\begin{array}{cc}13.8 & 20,299\end{array}$ | 9.8 14,889 |
| Grade 2. Range $\$ 1,320$ to $\$ 1,680$ Crafts, protective, and custodial service: |  | 1,320 |  |
|  |  |  |  |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200$ Grade 9. Range $\$ 2,300$ to $\$ 2,900$ |  |  | 0.8 2,123 |
| Grade 8. Range $\$ 2,2000$ to $\$ 2.800-\cdots \cdots-\cdots$ | $1.84,043$ | $1.84,043$ |  |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500 . \ldots . . .$. | 3.26 6, 572 | $3.2 \begin{array}{ll}\text { 3, } 572\end{array}$ | 4.8179 |
|  | 1.6 3,108 | 1.6 3,108 | $1.8 \quad 3,446$ |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040-\cdots \cdots-\cdots-1$ |  |  | 0.5895 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ <br> Grade 3. Range $\$ 1,320$ to $\$ 1,620$ |  |  | 0.2332 |
|  |  |  | 0.3 396 |
| Grade 3. Range $\$ 1$ <br> Grade 2. Range $\$ 1,200$ to $\$ 1,5 e 0$ Unclassified | $0.5 \quad 610$ | $0.5 \quad 610$ | $0.4{ }^{487}$ |
|  | 37.1 75,439 | 37.1 75,439 | 13.3 28,628 |
| Total permanent, field Temporary employment. field | $211.7409,562$ | $211.7409,562$ | 165. 1351,966 |
|  | 214 361, 631 | 214 361, 631 | $207.7380,028$ |
| Temporary employment, field.............. <br> Part-time employment, field. |  |  | 1.1 1,003 |
|  | 4.6 7, 237 | $4.6 \quad 7,237$ | $5.3 \quad 7,370$ |
| W. A. E. employment. field Casual employment, field Overtime pay, field | $450 \quad 787,161$ | 405. 2709,552 | $322.6580,605$ |
|  |  | 314, 287 | 248, 949 |
| Overtime pay, field <br> Additional pay for foreign service, feld.... | 700 | 700 | 3,799 |
| All personal services, field. | 880 | $835.5$ | ${ }^{701 .} 8$ |
| Deduct quarters and subsistence furnished | 16,291 | 16,291 | 14, 657 |
| 01 | $880.3$ | $\begin{aligned} & 835.5 \\ & 1,786,678 \end{aligned}$ | $\text { 701. } 8$ |
| other obligations |  |  |  |
| 02 Travel | 18,00030,000 | 25, 000 | 17,943 |
| ${ }_{0}^{03}$ Transportation of things-.-............. |  | 40, 000 | 29, 753 |
|  | - 1,000 | 1,500 | 1,011 |
| 05 Rents and utility services | 13,000 | 18, 000 | 12,691 |
| 07 Other contractual serv | 46, 000 | 63, 000 | 46, 346 |
| ${ }^{08}$ Supplies and | 311,000 | 404, 822 | 313,250 |
|  | 54,000 | 75, 000 | 53, 919 |
| 11Grants, subsidies, and contriRefunds, awards, and indem |  |  |  |
|  | 27,000 | 36, 000 | 27, 676 |
| Total other obligations.............. | . 500,000 | 663, 322 | 502, 767 |
| Grand total obligationsReimbursements for services performed---- | $2,050,000$$-50,000$ | 2, 450, 000 | 2, 062,730 |
|  |  | -50,000 | -76, 407 |
|  |  |  |  |
|  |  | +2,992, 114 | +3,392, 114 |
|  | $\begin{aligned} & -2,992,114 \\ & +2,992,114 \end{aligned}$ |  |  |
|  |  |  |  |
| Total estimate or appropriation....- | 2,000,000 | 2,000,000 | 3,106,014 |


| By projects or functions | Obligations |  |  | By projects or fumctions | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 1. Construction of improvements.-.-..... | \$210,000 | \$250,000 | \$250, 130 | 8. Refunds to cooperators | $\$ 27,000$ | $\$ 36,000$ |  |
| 2. Maintenance of improvements.-.---1 | 250,000 | 300, 000 | 290, 497 | 9. Services performed for other agencies... | $50,000$ | $50,000$ | 76,407 |
| 4. Disposal of brush and other debris in | 500, 000 | 600, 000 | 594, 325 | Grand total obligations Adjustments (see objects schedule | 2, 050,000 | 2, 450,000 | 2, 062,730 |
| 5. timber-sale operations..-- | 811,000 | 973,000 | 586, 710 | detail) | -50,000 | -450,000 | +1,043,284 |
|  | 42,000 | 50,000 | 49,055 | Total estimate or appropriation....- | 2,000,000 | 2,000,000 | 3, 106, 014 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-cartying vehicles, for the fiscal year ending June so, 1946, as required by 5 U. S. C. 78 FOREST SERVICE

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Old still to be used | Total nance, repair, and operationsall cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Protection and management of national forests. | 157 | \$157,000 | 157 | \$31,400 | \$125,600 | 601 | \$156, 200 | By forest officers engaged in protection, management, utilization, and development of the national forests; and on a rental basis, by technicians engaged in research work. Clarke McNary law inspectors, road construction workers and inspectors, and by specialists engaged on projects financed from working funds. |
| Forest products. | 5 | 5,000 |  |  | 5,000 |  |  | Technicians engaged in research work, including observations. measurements on national forests, experimental areas, and on private forest and range lands. |
| Total | 162 | 162,000 | 157 | 31,400 | 130, 600 | 601 | 156, 200 |  |

## FOREST ROADS AND TRAILS

## Forest Roads and Trails-

Note.-See under Gencral Public Works Program, pp. 669-670.

## EMERGENCY RUBBER PROJECT

## Emergency Rubber Project, Department of Agriculture-

For all expenses necessary to enable the Secretary to carry into effect the Act of March 5, 1942, as amended (7 U. S. C. 171-175), including personal services in the District of Columbia and elsewhere; printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U.S. C. 111) ; purchase of books of reference and periodicals; [purchase of passenger-carrying vehicles;] erection of necessary buildings; procurement of medical supplies or services for emergency use in the field; and the acceptance of donations of land and rubber-bearing plants, and furnishing to employees daily transportation between points of assembly and work projects, there is hereby continued available, in accordance with section 3 of said Act of March 5, 1942, not to exceed [ $\$ 3,020,985] \$ 4,436,662$ of the unobligated balances of appropriations made under this head for the fiscal years 1942 and 1943 , which balances shall be merged with the appropriation made under this head in the Department of Agriculture Appropriation Act, 1944: Provided, That any proceeds from the sales of guayule, rubber processed from guayule, or other rubber-bearing plants, or from other sales, rentals, and fees resulting from operations under such Act of March 5, 1942, as amended, shall be covered into the Treasury as miscellaneous receipts (Act of June 28, 1944, Public Law 367).


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, pield-continued |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | Man- <br> years | Total salary | Man. years | Total salary | Manyears | Total salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400-\mathrm{Con}$. Fiscal agent |  | \$4, 600 |  | \$4, 600 |  | \$4,600 |
| Manager, Salinas assay laboratory---- |  | 4,800 |  | 4,750 |  | 4,600 |
| Qrade 11. Range $\$ 3,800$ to $\$ 4,600$ : Administrative officer $-\ldots .$. | 4 | 15,750 |  | 15,980 |  | 31,242 |
| Deputy fiscal agent. | 1 | 3,800 |  | 3,800 |  | 3,800 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |  |  |
| Fiscal inspector- |  | 3,600 |  | 3, 575 |  | 3,500 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Administrative assistant | 12 |  | 13.8 |  | 31.9 |  |
|  |  | 39,375 |  | 44,835 |  | 103,771 |
| Fiscal accountant ------- | 2 | 6,600 | 2 | 6,600 |  | 9, 442 |
| Grade 8. Range \$2,900 to \$3,500 |  |  |  |  |  | 3,381 |
| Grade 7. Range \$2,600 to \$3,200 | 11 | 29,530 | 12.1 | 32, 147 | 21.2 | 57,339 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 5 | 12,300 |  | 12, 200 |  | 14, 551 |
| Grade 5. Range \$2,000 to \$2,600 | 23.5 | 49,175 |  | 51,875 | 37.3 | 76, 357 |
| Grade 4. Range \$1,800 to \$2,160 | 32 | 59, 220 |  | 64, 176 |  | 68,041 |
| Grade 3. Range \$1,620 to \$1,980 .-.--.... | 46.2 | 75,750 |  | 94, 454 |  | $150,222$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 33.5 | 48,728 | 40.1 | 58, 112 | 54.2 | 78, 890 |
| Professional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Director | 1 | 6, 500 | 1 | 6, 500 | 0.6 | 4,333 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Assistant director | 1 | 5,600 |  | 5,600 |  | 5,600 |
| Civil engineer | 1 | 5,800 |  | 5,600 | 1 | 5,600 |
| District supervisor | 1 | 6,400 | 1 | 6,400 |  | 6,200 |
| Inspector. |  |  |  |  | 0.4 | 2,350 |
| Ecologist. |  |  |  | 6,000 |  | 5,850 |
| Forester |  | 23, 680 |  | 24, 600 |  | 34,453 |
| Plant physiologist.- |  | 5,800 |  | 5, 750 |  | 5,600 |
| Rubber technologist |  |  |  | 2,800 | 0.1 | 576 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Assistant to director |  |  |  | 5, 000 |  | 2,492 |
| Civil engineer |  |  |  | 950 |  | 4,408 |
| District supervis | 2 | 9, 800 |  | 10,420 |  | 15, 410 |
| Ecologist.-.. | 1 | 4,600 |  | 4, 600 |  | 4, 600 |
| Forester | 3 | 13,800 |  | 14, 727 |  | 35, 434 |
| Hydraulic engin |  |  |  |  | 0.1 | 115 |
| Land appraiser | 1 | 4,600 |  | 4,600 | 0.1 | 540 |
| Range examin |  |  |  |  | 0.3 | 1,418 |
| Silviculturist |  |  |  |  | 0.1 | 633 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Civil engineer. |  |  |  |  |  | 4,117 |
| District supervisor |  | 3, 800 |  | 3,800 |  | 7,654 |
| Forester | 4 | 15, 200 |  | 20, 140 |  | 36,399 |
| Geologist. |  |  |  |  | 0.2 | 920 |
| Hydraulic engineer | 1 | 3,800 |  | 5,700 |  | 7,600 |
| Mechanieal engineer | 2 | 7,600 |  | 3,800 |  | 3,800 |
| Silviculturist. |  |  |  |  | 0.4 | 1,833 |
| Structural engineer --.- |  | 5,700 | 1.5 | 5, 700 |  | 3,800 |
| Grade 3. Range \$3,200 to \$3,800: |  |  |  |  |  |  |
| Agriculturist |  |  |  |  | 1.8 | 5,760 |
| Architect |  |  |  |  |  | 2,196 |
| Chemieal engineer |  |  |  |  |  | 1,316 |
| Civil engineer | 1 | 3, 400 |  | 11,400 | 3. 9 | 12,624 |
| Forester. | 2 | 6,600 |  | 13, 256 | 16.4 | 52,951 |
| Electrical engineer | 1 | 3,200 | 0.5 1.1 | 1,600 3,472 | 1.2 | $\begin{array}{r} 4,137 \\ 10,071 \end{array}$ |

## Digitized for FRASER

http://fraser.stlouisfed.org/
Federal Reserve Bank of St. Louis


Statement of proposed expenditure for the purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1946 , as required by 5 U. S. C. 78 EMERGENCY RUBBER PROJECT

| Appropriation | Vehicles to be purchased (motor unless otherwise |  | Old vehicles to be exchanged |  | Net costof vehi-cles tobe pur-chased | old vehicles be used be use | $\begin{aligned} & \text { Total } \\ & \text { mainte. } \\ & \text { nance. re- } \\ & \text { pair, } \\ & \text { operation } \\ & \text { opll vehicles } \end{aligned}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Emergency rubber project | 2 | \$2,000 | 2 | \$400 | \$1,600 | 48 | \$13, 105 | Transportation of project technical workers, administrative officials, and inspectors between headquarters, projects and districts. |

## WAR FOOD ADMINISTRATION

## Salaries and Expenses, War Food Administration, Department of

 Agriculture-Salaries and expenses: For expenses necessary to e nable the War Food Administration to perform its functions, including those prescribed by Executive Orders 9280, 9310, 9322, 9328, and 9334, independently or in cooperation (by transfer of funds or otherwise) with public and private agencies and individuals, other personal services in the District of Columbia and elsewhere [in accordance with the provisions of law applicable to the appointment and compensation of persons employed by the Agricultural Adjustment Agency], including not to exceed $\mathbf{[} \$ 50,000] \$ 25,000$ for [the temporary] employment [of persons or organizations by contract or otherwise without regard to the Classification Act of 1923, as amended] pursuant to the second sentence of section 706 (a) of the Act of September 21, 1944 (Public Law 425); actual transportation and other necessary expenses, and not to exceed $\$ 10$ per diem in lieu of subsistence, of persons serving while away from their permanent homes in an advisory capacity to or employed by the War Fond Administration, without other compensation from the United States, except that such expenditures shall not exceed [ $\$ 200,000$; upon authorization or approval of the, War Food Administrator, travel expenses to and
from their homes or regular places of business in accordance with the Standardized Government Travel Regulations not to exceed $\$ 20,000$, including travel in privately owned automobiles, of persons employed intermittently away from their homes or regular places of business as consultants and receiving compensation on a per diem when actually employed basis $1 \$ 115,000$; printing and binding; the purchase of lawbooks, books of reference, periodicals, and not to exceed [ $\$ 800] \$ \gamma 00$ for newspapers; and the purchase of one, operation, and maintenance [(including two in tlie District of Columbia)] of two passenger-carrying vehicles in the District of Columbia; [ $\$ 30,700,000] \$ 10,000,000$ : Provided, [That the applicable appropriations available to the War Food Administration, current at the time services are rendered or payment therefor is received, may be reimbursed by nongovernmental agencies or foreign governments (by advance credits or reimbursements) for the actual or estimated costs, as determined by the War Food Administration, incident to procuring agricultural commodities for such nongovernmental agencies or foreign governments: Provided further, $]$ That none of the funds herein appropriated shall be used for the promulgation or execution of orders under which assessments are made against producers or handlers of agricultural products, excepting walnuts, for administration of such orders: Provided further, That no part of this appropriation shall be used for agricultural wage stabilization
with respect to any commodity unless a majority of the producers of such commodity within the area affected have requested the intervention of the Administrator of the War Food Administration (Act of June 28, 1944, Public Law 367).

Annual appropriation, general account:
Estimate 1946, \$10,000,000
Appropriated 1945, \$30,700,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Allotted to- |  |  |  |
| Office of Distribution | \$4, 500, 000 | \$12, 333, 354 | \$11,002,000 |
| Extension Service - |  | 4,070, 000 | $2,035,000$ $1,185,000$ |
| Office of Production | 200, 000 | 1,314, 000 | - 228,000 |
| Office of Labor- | 20,000 | 450,000 | 166,000 |
| Office of War Food Administrator | 269, 000 | 250,000 | 285, 000 |
| Unallotted balance for special war food projects. |  | 2, 015, 546 | 1,039,680 |
| Total allotments | 5, 489,000 | 20,472, 500 | 15, 940, 680 |
| Transferred to- <br> "Administrative expenses, Agricultural |  |  |  |
| Adjustment Agency"--..---.--..-- | +1,000,000 | -1, 500000 | +1,500,000 |
| "Local administration, section 388, Agricultural Adjustment Act, 1938"... | +2,957,000 | +7,756,500 | +7,930, 670 |
| "Salaries and expenses, oftice of Secre- |  |  |  |
| "tary of Agriculture"--6arse and expenses, office of Solici- | + 70,000 | +126,000 | +136, 150 |
| tor, Department of Agriculture". | +100,000 | +215,000 | +175,000 |
| "Salaries and expenses, Office of Information, Department of Agriculture"- | +150,000 | +240,000 | +217,500 |
| "Printing and binding, Department of |  |  |  |
| "Salaries and expenses, Bureau of | +25 | + | +30,000 |
| Agricultural Economics," economic investigations. | +60,000 | +130,000 | +100,000 |
| "Salaries and expenses, Bureau of Agricultural Economics," crop and livestock estimates. | +149,000 | +175,000 | +170,000 |
| Total estimate or appropriation..... | 10, 000, 000 | 30,700, 000 | 26, 200, 000 |


| Consolidated schedule of obligations |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Personal services, departmental Personal services, field | $\begin{array}{r} \$ 2,761,946 \\ 1,676,835 \end{array}$ | $\begin{array}{r} \$ 4,143,620 \\ 4,481,736 \end{array}$ | $\begin{gathered} \$ 3,860,859 \\ 4,049,087 \end{gathered}$ |
|  |  |  |  |
| 01 Personal services (net) | 4, 438,781 | 10, 164, 716 | 9,353, 618 |
| obligations |  |  |  |
| 02 Travel. | 520, 835 | 1,368,809 | 1, 093, 579 |
| 03 O4 04 Transportation of things | -188,056 | -65,011 | $\begin{array}{r}73,776 \\ 374,549 \\ \hline\end{array}$ |
| 05 Rents and utility services. | 90,000 | 237, 896 | 227, 241 |
| 06 Printing and binding.-- | 71,899 | 153, 500 | 227, 103 |
| Other contractual services: Administration of war food order 79 Other $\qquad$ | 87, 504 | $1,600,000$ 316,445 | 30,000 347,569 |
| 07 Total, other contractual services |  | 1,916,445 |  |
| 08 Supplies and materials | 45, 203 | 131, 283 | 141, 477 |
| 09 Equipment- | 18,500 | 48,869 | 44,788 |
| 11 Grants, subsidies, and contributions.- |  | 4, 000,000 | 1,815,648 |
| Total other obligati | 1,050, 219 | 8,292, 238 | 4,375, 730 |
| Grand total obligations | 5, 489,000 | 18, 456, 954 | 13, 729,348 |
| "Salaries and expenses, Procurement Division, Treasury Department". |  |  | +13,817 |
| "Administrative expenses, Agricultural Adjustment Agency" | +1,000, 000 | +1,500, 000 | +1,500,000 |
| "Local administration, sec. 388 , Agricultural Adjustment Act, 1938 | +2,957,000 | +7, 756, 500 | +7, 030, 670 |
| "Salaries and expenses, Office of Secretary of Agriculture" | +70,000 | +126,000 | +136,150 |
| "Salaries and expenses, Office of Solici- |  |  |  |
| "tor, Department of Agriculture"----- | +100,000 | +215,000 | +175, 000 |
| "Salaries and expenses, Office of Information, Department of Agriculture". | +150,000 | $+240,000$ | +237, 400 |
| "Printing and binding, Department of | +25,000 | +85,000 | +30,000 |
| "Salaries and expenses, Bureau of Agricultural Economics," economic in- | +25,000 | +85,00 | +30,00 |
| "Sestigations and expenses, Bureau of Agri- | +60,000 | +130,000 | +100,000 |
| cultural Economics,' crop and livestock estimates. | +149,000 | +175,000 | +170,000 |
| Unallotted balance for special war food projects. |  | +2,015,546 |  |
| Net total oniligations. | 10,000,000 | 30, 700, 000 | 24, 022,385 |
| Estimated savings, unobligated balance.- |  |  | 2, 177,615 |
| Total estimate or appropriation..... | 10, 000, 000 | 30, 700, 000 | 26, 200, 000 |

Salaries and Expenses, War Food Administration, Department of Agriculture (Office of the Administrator) -


| WAR FOOD ADMINISTRATION |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicle to be pur-d chased | Oldvehicles still to be used | Total nance, repair, and operation, all car | Public purpose and users |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, War Food Administration. | 1 | \$1,500 | 1 | \$300 | \$1,200 | 1 | \$500 | For travel by officials of the War Food Administration in performance of their duties. |

## WAR FOOD ADMINISTRATION-Continued

Salaries and Expenses, War Food Administration, Department of of Agriculture (Office of Production) -


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| For feed management and production goals development-Continued |  |  |  |
| PERSONAL SERVICES, field-continued |  |  |  |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Water utilization specialist.. | years salary | years salary | $\begin{array}{r} \text { years salary } \\ 1.9 \$ 9,388 \end{array}$ |
| Total permanent, field |  | 0.1 \$222 | $2.210,055$ |
| W. A. E. employment, field | 40 |  | 0.3 400 |
| Overtime pay, field --.---- | 4 | 48 | 1,474 |
| All personal services, field. | 40 | 4.1270 | $6.5 \quad 12,029$ |
| 01 Personal services (net) | 51 \$169,990 | $67.4252,819$ | 48.5 179,982 |
| other obligations |  |  |  |
| 02 Travel... | 9, 810 | 20,000 | 17,161 |
| 03 Transportation of things. | 700 | 1,300 | 1,097 |
| 04 Communication services | 5,500 | 7,500 | 6,526 |
| 05 Rents and utility services. |  | 600 | 475 |
| 06 Printing and binding.- | 2,500 | 3,000 | 154 |
| 07 Other contractual services | 8,000 | 23,000 | 13, 766 |
| 08 Supplies and materials... | 1,500 | 1,800 | 1,578 |
| 09 Equipment.---.----... | 2,000 | 3, 881 | 3,934 |
| Total other obligaions | 30,010 | 61, 181 | 44, 691 |
| Grand total obligations, | 200, 000 | 314, 000 | 224, 673 |
| Allotted from "Salaries and expenses, War Food Administration, Depart- |  |  |  |
| ment of Agriculture" | -200, 000 | -314,000 | $-228,000$ |
| savings, unobligated |  |  |  |
| Total estimate or appropriat |  |  |  |
| Conservation and Use of Agricultural Land Resources, Department of Agriculture (Office of Production)- |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Supervision and coordination of soil and water conservation and utilization programs as related to food production |  |  |  |
| personal services, departmental | Man- Total | Man- Total | Man- Total |
| Clerical, administrative, and fiscal service; Grade 5. Range $\$ 2,000$ to $\$ 2,600$ _ |  |  | 0.5 \$1,000 |
| Professional service: |  |  |  |
| Agriculturist. |  |  | $0.3 \quad 1,679$ |
| Grade 0 . Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Agricultural economist |  |  | $0.5 \quad 2,567$ |
| Conservationist. |  |  | 0.3 2, 256 |
| Drainage engineer-..---- |  |  | $\begin{array}{ll}0.3 & 1,482 \\ 0.8 & 4,171\end{array}$ |
|  |  |  | 0.8 4, 171 |
| Total permanent, departmental Overtime pay, departmental |  |  | $2.7 \quad \begin{array}{r} 13,155 \\ 1,543 \end{array}$ |
| 01 Personal services (net). |  |  | $2.714,698$ |
| other obligations |  |  |  |
| 02 Travel |  |  | 604 |
| Allotted from "Conservation and use of agricultural land resources, Department of Agriculture" |  |  | 15, 302 |
|  |  |  |  |
| Estimated savings, unobligated balance. Total estimate or appropriation. |  | ------ |  |
|  |  |  |  |

Salaries and Expenses, Soil Conservation Service (Office of Production) -

| By objects |  |  |
| :---: | :---: | :---: | :---: | :---: |

Water Conservation and Utilization Projects (Transfer to Agriculture) (Office of Production) -


Water Facilities, Arid and Semiarid Areas, Department of Agriculture (Office of Production) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Supervision and coordination of soil and water conservation and utilization programs as related to food production |  |  |  |
| PERSONAL SERVICES, field | Man- Total | Man- Total | Man. Total |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : | years salary | years salary | years salary |
| Water utilization specialist.- |  |  | 0.6 \$2,900 |
| W. A. E. employment, field |  |  | 0.2169 |
| Overtime pay, field. |  |  | 421 |
| 01 Personal services (net) |  |  | 0.8 3,490 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1846 | Estimate, 1945 | Actual, 1944 |
| Supervision and coordination of soil and water conservation and utilization programs related to food production-Con. <br> OTHER OBLIGATIONS |  |  |  |
| 02 Travel |  |  | \$675 |
| 04 Communication services |  |  | 27 |
| 05 Rents and utility services. |  |  | 103 |
| 08 Supplies and materials.... |  |  | 1 |
| Total, other obligations. | ------------- |  | 806 |
| Grand total obligations-...........- | ----------- |  | 4,200 |
| Allotted from "Water facilities, arid and semiarid areas, Department of Agriculture" |  |  | -4,300 |
| Estimated savings, unobligated balance.- |  |  | 4, 4 |
| Total estimate or appropriation....- |  |  |  |

Salaries and Expenses, War Food Administration, Department of Agriculture (Office of Materials and Facilities) -

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1916 |  | Estimate, 1945 |  | Actusl, 1944 |  |
| Expenses of the Office of Materials and Facilities in connection with materials, supplies, machinery, and equipment programs of the War Food Administration |  |  |  |  |  |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Man- | Total | Man- | Total | Man- |  |
| Grade 15. Range $\$ 8,00$ to $\$ 9,000$ : |  | salary | years | salary | years | salary |
| Chief, containers and packag branch | 1 | \$8,000 | 0.8 | \$6,000 |  |  |
| Chief, farm machinery and supplies branch. |  | 8,000 |  | 8,065 |  | \$8,000 |
| Chicf, program branch | 1 | 8,000 | 0.9 | 7,355 | 1 | 8,000 |
| Grade 14. Range \$6,500 to \$7,500: |  |  |  |  |  |  |
| Administrative analyst | 1 | 6, 500 | 1 | 6,500 | 1 | 6,500 |
| Administrative officer | 1.4 | 9,100 | 3.7 | 24,090 |  | 26, 297 |
| Industrial analyst. | 0.5 | 3,250 | 1.8 | 11,375 | 0.3 | 1, 661 |
| Industrial specialist | 3 | 19, 500 | 1.9 | 12,190 | 2.4 | 15,900 |
| Transportation officer |  |  | 0.7 | 4,950 | 1 | 6,500 |
| Grade 13. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Administrative analyst | 1 | 5,600. | 1.3 | 7,000 22,360 | 1.9 9 | 10,484 33,349 |
| Agriculturist. | 1 | 5,600 | 1 | 5,600 | 0.4 | 2, 431 |
| Industrial analyst |  |  | 1.3 | 7,100 | 1.9 | 10, 142 |
| Industrial specialist | 8.5 | 47, 600 | 11.7 | 65, 650 | 11.4 | 65, 044 |
| Marketing specialist |  |  |  |  | 1.4 | 8,359 |
| Program analyst. |  |  |  |  | 0.4 | 2, 271 |
| Storage specialist | 1 | 5,600 |  | 4,700 |  |  |
| Transportation specialist ---- | 1 | 5,600 |  | 5,600 |  | 264 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Administrative officer | 1 | 4,600 | 2.2 | 9,990 | 5.5 | 25, 141 |
| Commercial specialis | 0.5 | 2,300 | 2 | 9,200 | 0.1 | ${ }^{26} 4$ |
| Industrial analyst | 1. 5 | 6,900 | 5 | 22,700 | 2.8 | 12,765 |
| Industrial specialist | 3.5 | 16,100 | 11.6 | 53,600 | 13.9 | 63, 777 |
| Marketing specialis |  |  |  |  | 3.6 | 16, 214 |
| Storage specialist - | 1 | 4,600 | 2 | 9,200 | 0.6 | 3,067 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : $\quad$ 为 |  |  |  |  |  |  |
| Commercial specialist | 2 | 7,600 | 1.5 | 5,875 | 0.6 | 1,942 |
| Industrial analyst | 4 | 15, 200 |  | 22, 760 | 2.8 | 10,824 |
| Industrial specialist | 2.5 | 9,500 |  | 11,605 | 5.1 | 19, 728 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Administrative assistan | 5 | 16,000 | 4. 2 | 13,425 | 4.4 | 13,849 |
| Industrial analyst, | 3 | 9,700 |  | 15,760 | 1.7 | 5,292 |
| Industrial specialist |  |  | 3 | 9,600 | 1.7 | 5,475 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ |  |  |  |  | 0.2 | 649 |
|  | 1 | 2,900 | 1.2 | 3,460 |  |  |
| Grade 7. Range \$2,600 to \$3,200-........- | 10.5 | 27, 400 | 15 | 39,030 | 17.1 | 43, 839 |
| Grade 6. Range \$2,300 to \$2,900 | 1 | 2,300 | 1.9 | 4,400 | 1.7 | 3,975 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 23 | 46,500 | 32.2 | 65, 030 | 25.3 | 50, 124 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 14 | 25,560 | 43.1 | 78,330 | 48.5 | 86,695 |
| Grade 3. Range \$1,620 to \$1,980 | 10. 9 | 17,658 | 25.5 | 41,445 | 45.9 | 73,092 |
| Grade 2. Range \$1,440 to \$1,800 | , | 4,320 | 4.2 | 6,135 | 10.9 | 15,517 |
| Professional service: |  |  |  |  |  |  |
| Special assistant and consultant | 1 | 8,000 | 1 | 8,000 | 0.0 | 7,711 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Agrıculturist |  |  |  |  | 0.3 | 1,607 |
| Chemist...-.- | 1 | 6,750 | 1 | 6,750 |  | 6, 687 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Agricultural economist | 1 | 5,600 | 1.1 | 6, 635 | 1.5 | 7,828 |
| Agricultural engineer |  |  | 1 | 5,900 | 1 | 5, 800 |
| Chemist. | 1 | 6, 400 |  | 6,400 | 0.9 | 5, 831 |
| Economic analyst | 1 | 5,800 | 1.9 | 10,665 | 1.2 | 8, 583 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Agricultural engineer. |  |  | 0.2 |  | 0.8 | 3,501 |

WAR FOOD ADMINISTRATION-Continued
Salaries and Expenses, War Food Administration, Department of Agriculture (Office of Materials and Facilities)-Continued.


Salaries and Expenses, War Food Administration, Department of Agriculture (Office of Labor) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| personal services, departmental | Man- Total | Man- Total | Man- Total |
| Clerical, administrative, and fiscal service: Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : | years salary | years salary | years salary |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAL-COn. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. <br> Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : | $\begin{aligned} & \text { Man- Total } \\ & \text { years salary } \end{aligned}$ | $\begin{aligned} & \text { Man- Total } \\ & \text { years } \\ & \text { salary } \end{aligned}$ | Man- Total <br> years salary |
| Assistant chiet, food industry division. |  | 0.5 \$2,800 | 0.7 \$3,905 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Labor relations specialist. . | \$4,600 | 1.8 8,523 | 0.2882 |
| Administrative officer. |  |  | ${ }_{0}^{0.2} 2$ |
| Fiscal accountant |  |  | $\begin{array}{ll}0.2 & 792\end{array}$ |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Administrative officer |  | 3,800 | 0.8  <br> 0.2 3,145 <br> 654  |
| Fiscal accountant |  |  | 0.2665 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Administrative assistant. |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ - | 2,600 | 1.840767 | $\begin{array}{ll}1.6 & 3,879\end{array}$ |
| Grade 5. Range \$2,000 to \$2,600 $\ldots$......- | 2, 000 | ${ }^{3} \quad 6,000$ | ${ }_{0}^{0.6} \quad 1,084$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$. Grade 3. Range $\$ 1,620$ to $\$ 1,880$ |  | 10.418 .775 | $2.6 \quad 4,625$ |
|  | 1,620 | $1.8 \quad 2,970$ | 1.42005 |
| Grade 2. Range \$1,440 to \$1,800 ........... |  | $2 \quad 2,880$ |  |
| rofessional ser <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |
| Chief, wage stabilization division..... |  | 0.8 5,146 |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Assistant chief, wage stabilization division |  |  |  |
|  |  | 15,600 | 0.6 3,158 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Labor economist |  | $2.913,570$ | 0.3 1,380 |
|  |  | 15,200 |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  | 15, 200 |  |
|  |  | 3,200 | 0.3 1,484 |
| Total permanent, departmental.... Overtime pay, departmental | 17,320 | $\left.33.8 \begin{array}{r}101,848 \\ 17,062 \\ \hline\end{array}\right)$ | $\begin{array}{rrr}13.4 & 41,023 \\ 7,011\end{array}$ |
| All personal services, departmental. | 17,320 | $33.8118,910$ | 13.4 48,034 |
| Clerical, administrative, and fiscal service: <br> Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Executive officer |  |  |  |
|  |  |  |  |
|  |  | 5,600 | $0.1 \quad 467$ |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Executive officer |  | 8 30,400 | 0.3981 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Executive officer |  | $3{ }^{3} \quad 9,600$ |  |
|  |  | 13.6 43,834 |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200 \cdot-\cdots$ |  | 11.5 29,900 | 0.2542 |
|  |  | 1 2,003 | 0.1167 |
| Grade 5. Range $\$ 2,000$ to $\$ 22,600 . . .$. |  | 1 1,920 | 0.1235 |
| Grade 3. Range \$1,620 to \$1,980......... |  | 17 27,900 | $0.3 \quad 410$ |
| Grade 2. Ranre $\$ 1,440$ to $\$ 1,620 \ldots$ |  | 8 11, 520 | 0.4480 |
| Total permanent, field <br> Temporary employment, field |  | $64.1162,674$ | $\begin{array}{lll}1.7 & 4,017\end{array}$ |
|  |  | $8.513,432$ | 0.2457 |
| W. A. E. employment, field...........-...-Overtime pay, fild |  | 0.6 1,949 | $0.61,949$ |
|  |  | 35,096 | 1,095 |
| Overtime pay, feld. $\qquad$ <br> All personal services, field. $\qquad$ |  | 73.2 213,151 | $2.5 \quad 7,518$ |
| Personal services (net) | 17,320 | $107 \quad 332,061$ | 15.9 55,552 |
|  |  |  |  |
| 02 Travel | 1,800 | 62,669 | 8,589 |
| 03 Transportation of thins.-.--.-.........-- |  | 4,711 | ${ }^{213}$ |
|  | 380 | 18,775 | 1,469 |
| 05 07 07 Other contractual |  | 6,896 | -20i |
| 08 Supplies and materia | 150 250 | 12, 535 |  |
|  | 100 | 6,370 | 439 |
| Total other obligations.-.-....-- -- | 2,680 | 117, 939 | 57,461 |
| Grand total obligations <br> Allotted from "Salaries and expenses, <br> War Food Administration, Department <br> of Agriculture <br> Estimat | 20,000 | 450, 000 | 113, 013 |
|  |  |  |  |
|  | -20,000 | -450,000 | -166,000 |
|  | -20,00 | -40,000 | 52,987 |
| Estimated savings, unobligated balance-- |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Wage stabilization program_ |  | \$400, 000 |  |
|  | \$20,000 | 50,000 | 24, 371 |
| Grand total obligations <br> Adjustments (see objects schedule for detail) |  | 450, 000 | 113,013 |
|  | -20,000 | -450,000 | -113,013 |
| Total estimate or appropriation....- |  |  |  |

## SUPPLY AND DISTRIBUTION OF FARM LABOR

Supply and Distribution of Farm Labor, War Food Administration, Department of Agriculture-
[For assisting in providing an adequate supply of workers for the production, harvesting, and preparation for markets of agricultural commodities essential to the prosecution of the war, $\$ 30,000,000$, which sum, together with the amount appropriated in
the Act of April 29, 1943 (Public Law 45), shall be merged into one fund, to remain available until December 31, 1944, and to be expended by the War Food Administrator (hereinafter referred to as the "Administrator"), appointed pursuant to Executive Order Numbered 9334, dated April 19, 1943, as follows:]
[Supply and distribution of farm labor: The authority and funds provided by the Farm Labor Supply Appropriation Act, 1944, as amended, are hereby continued through December 31, 1945, for carrying out the purposes of said Act, and, in addition to the amount hereby continued available, there is hereby appropriated an additional $\$ 20,000,000$ for such purposes, to be merged with the funds heretofore appropriated for the farm labor supply program: Provided, That not less than $\$ 7,000,000$ and not more than $\$ 11,000$,000 of such additional funds shall be apportioned among the several States in the manner and for the purposes specified in section 2 of said Act: Provided further, That not more than $\$ 100,000$ of the additional amount so apportioned may be expended by the State agricultural extension services for the construction of labor supply centers under the limitations of said section 2: Provided further, That in addition to the amounts heretofore made available for administrative expenses pursuant to section 3 (c) of said Farm Labor Supply Appropriation Act, 1944, as supplemented, there is hereby made available the amount of $\$ 605,228$ for the purposes of said section] (Act of Feb. 14, 1944, Public Law 229; Act of Dec. 22, 1944, Public Law 529).

Annual appropriation, general account:
Appropriated 1945, $\mathbf{\$ 2 0 , 0 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net) |  | \$5, 856, 405 | \$4, 417, 396 |
|  |  |  |  |
| 02 Travel |  | 860,196 | 726, 726 |
| ${ }_{04}^{03}$ Transportation of things. |  | 129,619 | 83,316 189 189 |
| ${ }_{0} 04$ Remts and utility services |  | 341, 722 | ${ }_{248,743}^{189,}$ |
| ${ }_{0} 6$ Printing and binding.- |  | 47, 134 | 35, 430 |
| 07 Other contractual services. |  | 942, 682 | 455, 513 |
| 08 Supplies and materials. |  | 2, 934, 094 | 1,849, 929 |
| 09 Equipment |  | 459, 557 | 256, 537 |
| 10 Lands and structures. |  |  | 29,079 |
| Grants, subsidies, and contributions: <br> Payments to States. |  | 8,906, 979 | 862,969 |
| Transportation subsistence, health, |  |  | 7,862,00 |
| medical, and other services........ |  | 9,839,728 | 16,515, 333 |
| 11 Total, grants, subsidies, and contributions. |  | 18,746, 707 | 24, 378, 302 |
| Total other obligations. |  | 24, 673, 814 | 28, 252, 814 |
| Grand total obligations.-.-.----- | $\$ 16,819,878$ | $\begin{array}{r} 30,530,219 \\ -3443 \end{array}$ |  |
| Reimbursements for services performed. 1943 appropriation available in 1944 | $-2,000,784$ | $-3,443,000$ | $\begin{array}{r} -75,100 \\ -24,501,423 \end{array}$ |
| $1 ¢ 44$ appropriation available in 1945 |  | -21,906, 313 | +21,906, 313 |
| 1945 appropriation available in 1946. | -14, 819,094 | +14,819,094 |  |
| Total estimate or appropriation.... |  | 20,000, 000 | 30,000, 000 |

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to Agriculture) (War Food Administration, Office of Labor) -

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| Assistance in the cost of maintenance and operation of recreational and child-care seroices for migrant agricultural workers in Florida, North Carolina, Virginia, and Tennessee |  |  |  |  |  |  |
| personal services, pield |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Man- | Total | Man- | Total | Man- | Total |
| Director, recreational and child-care program |  |  |  | \$2,217 |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Program director |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,000$ to $\$ 3,200$ |  |  | 1 | 2,600 |  |  |
| Grade 5. Range \$2,000 to \$2,600 |  |  | 5.2 | 10,334 |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,140$. | , |  | 0.6 | 1, 050 | ---- | ----- |
| Total permanent, field. |  |  |  | 19, 401 |  |  |
| Overtime pay, field |  |  |  | 3, 777 | --- | -...-. |
| 01 Personal services (net) |  |  |  | 23,178 |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Assistance in the cost of maintenance and operation of recreational and child-care services for migrant agricultural workers in Florida, North Carolina, Virginia, and Tennessee-Continued <br> OTHER OBLIGATIONS |  |  |  |
| 02 Travel. |  | \$2,853 |  |
| 03 Transportation of things....-.-........ |  | 200 |  |
| 04 Communication services |  | 300 |  |
| 07 Other contractual services. |  | 2,000 |  |
| 08 Supplies and materials. |  | 2,000 |  |
| 09 Equipment.....-- |  | 2,000 |  |
| Total other obligations |  | 9,353 |  |
| Grand total obligations --.....-.-.- |  | 32,531 |  |
| Received by transfer from "Community facilities, defense public works, office of Administrator, Federal Works Agency" |  | -32, 531 |  |
| Total estimate or appropriation....- |  |  |  |

## COMMODITY CREDIT CORPORATION

Administrative Expenses, Commodity Credit Corporation, Department of Agriculture-

Salaries and administrative expenses: Not to exceed [\$7,208,$5261 \$ 6,565,000$ of the funds of the Commodity Credit Corporation shall be available for administrative expenses of the Corporation in carrying out its activities as authorized by law, including personal services in the District of Columbia and elsewhere; travel expenses, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended (5 U. S. C. 821-833); printing and binding; lawbooks and books of reference; not to exceed $\$ 400$ for periodicals, maps, and newspapers; procurement of supplies, equipment, and services; rent in the District of Columbia and all other necessary administrative expenses: Provided, That all necessary expenses (including legal and special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof: Provided further, That none of the fund made available by this paragraph shall be obligated or expended unless and until an appropriate appropriation account shall have been established therefor pursuant to an appropriation warrant or a covering warrant, and all such expenditures shall be accounted for and audited in accordance with the Budget and Accounting Act of 1921, as amended: Provided further, That none of the fund made available by this paragraph shall be used for administrative expenses connected with the sale of Governmentowned or Government-controlled stocks of farm commodities at less than parity price as defined by the Agricultural Adjustment Act of 1938 or the comparable price as provided by section 4 (a) of the Act of July 1, 1941, as amended (15 U. S. C. $713 \mathrm{a}-8$ ) ; and the method that is now used for the purposes of Commodity Credit Corporation loans for determining the parity price or its equivalent for $7 / 8$-inch middling cotton at the average location used in fixing the base loan rate for cotton shall also be used for determining the parity price for $7 / 8$-inch middling cotton at such average location for the purposes of this proviso: Provided further, That the foregoing shall not apply to the sale or other disposition of any agricultura commodity substantially deteriorated in quality (or in the case of perishable [fruits and vegetables] fruits, vegetables, and animal producte if there is danger of deterioration or of accumulation of stocks) or sold for the purpose of feeding, or the extraction of peanut oil, or commodities disposed of for distribution for relief purposes in the United States, its Territories and possessions, or commodities disposed of for export pursuant to section 21 (c) of the Surplus Property Act of 1944 (Pubiic Law 457), or commodities sold to farmers for seed or for new or byproduct uses, or commodities sold for the purpose of establishing claims against persons who have committed fraud, misrepresentations, or other wrongful acts with respect to such comnodities: Provided further, That no wheat or corn shall be sold for feed at a price less than the parity price of corn at the time such sale is made: Provided further, That in making regional adjustments in the sale price of corn or wheat [in] the minimum price need not be higher in any area than the United States average parity price of corn (7 U.S.C. 1302, 1391 (c); 15 U. S. C. $712 a-$ 713a-9; 50 U.S. C. App. 968; Act of Feb. 28, 1944, Public Law 240; Act of June 30, 1944, Public Law 389; Act of June 28, 1944, Public Law s87).

## COMMODITY CREDIT CORPORATION-Continued <br> Administrative Expenses, Commodity Credit Corporation, Department of Agriculture-Continued.

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estima | te, 1946 | Estim | te, 1945 | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal service: <br> Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Assistant to the president <br> Chief of fiscal management services...-- |  | Total salary |  | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Man- Total } \\ & \text { years salary } \end{aligned}$ |
|  |  |  |  |  |  |
|  |  |  |  |  | $0.2 \$ 1,283$ |
|  |  | \$6,500 |  | 56,500 | 0.3 1,896 |
| Grade 13. Range \$5,600 to \$6,400; | 2 | 11,200 | 11,200 |  | 1,633 |
| Administrative officer |  |  |  |  | $2{ }^{11,889}$ |
| Assistant to the president. | 1 | 5,800 |  | 5,650 | 1 5,600 |
| Chief of commodity program |  |  |  |  | 1.5 5,600 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ :------>.......... |  |  |  |  |  |
| Grade Acountant- $\$$, | 4 | 19,00014200 | 9,000 |  | $2.210,058$$2.812,867$ |
| Administrative of |  |  | 14, 200 |  |  |
| Assistant treasurer | 14,2005,200 |  |  |  | ${ }_{1}^{2.8} 12,8000$ |
| Auditor | 4,600 |  |  |  | ${ }_{0}^{0.1} 5$ |
| Budget offler | $\begin{array}{r} 4,600 \\ 32,600 \end{array}$ |  |  |  | 10.3 47,632 |
| Personnel officer | 1 | 4,600 | 4,6 |  | $0.31,533$ |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Administrativ | 4 | 15,200 | $3.713,617$ |  |  |
| Auditor. | 428 | 7,600 |  | 7,600 |  |
| Commodity program speciali |  | 30, 400 |  | 30,40 |  |
|  |  |  |  |  |  |
| Accountant | 1 | 3,500 | -3,500 |  | $\begin{array}{lll}0.7 & 2,479\end{array}$ |
| Chief of administrative |  | 3,50 |  |  |  | 13,500 |  | 9 3,110 |
| tion. <br> Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |  |  |  |  |  |
| Accountant | 16,133 |  | $3.815,632$ |  | $\begin{array}{lll}2.5 & 8,006 \\ 2.8 & 8,930\end{array}$ |  |  |  |
| Administrative a |  | 13,000 13,100 | 3. 5 11, 1133 |  |  |  |  |  |
| Auditor--..............------7 |  | 3,200 |  |  |  | 3.8 |  |
| Procedural analyst. |  |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 32 | 84, 600 | 3284.500 |  |  |  |  |
| Grade 6. Range \$2,300 to \$2,900 | 1 2,400 |  |  | 2,375 |  |  |  |
| Grade 5. Range \$2,000 to \$2,600 | 34  <br> 42 69,80 <br> 160  |  |  |  |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  | 76,740 70 440 | 40. 5 73,489 |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $\begin{array}{ll}43 & 70,500 \\ 13 & 18,860\end{array}$ |  | ${ }^{43}$ 70,440 |  |  |  |  |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$. |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Industrial engineer |  |  | 15,650 |  | $0.63,578$ |  |  |
| Crafts, protective, and custodial service: <br> Grade 3. Range $\$ 1,320$ to $\$ 1,620$ <br> Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 3,960 |  |  |  |  |  |  |  |  |
|  |  |  | $\begin{array}{rr} 2.6 & 3,410 \\ 10 & 12,480 \end{array}$ |  |  |  |  |
|  | 9, 180 |  |  |  |  |  |  |  |  |
| Executive order grades: |  |  |  |  | 1$2.510,000$22,050 |  |  |
| Grade 19. Rate over $\$ 8,000$ : |  |  | $\begin{aligned} & 1 \\ & 2.2 \begin{array}{r} 10,000 \\ 18,675 \end{array} \end{aligned}$ |  |  |  |  |
| President.-- |  |  |  |  |  |  |  |  |  |  |  |
| Grade 18. Rate of $\$ 8,000$ : <br> Associate division director. Assistant division director Director, administrative division. Director, cotton division Director, foreign commodities divi- | $\begin{array}{rr} \\ 1 & 1,20 \\ 3 & 7,250 \\ 3 & 19,750\end{array}$ |  | $\begin{array}{rr}1 & 7,125 \\ 3 & 19,562\end{array}$ |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | $1^{-\cdots, 000}$ |  |  |  |  |
|  | 17,000 |  |  |  | $\begin{array}{ll}1 & 7,000 \\ 0.5 & 3,500\end{array}$ |  |  |
|  |  |  |  |  |  |  |  |
| Director, grain division..............-. | 7,250 |  | 7,125 |  | $\begin{array}{ll}1 & 7.000 \\ 1 & 7,250 \\ 1 & 7\end{array}$ |  |  |
| Director, general crops division | 7,750 |  | 7,3757,750 |  |  |  |  |
| Director, hemp division <br> Director, oilseeds division <br> Director, sugar division |  |  | 1 7,750 <br> 0.9 7,769 <br> 1  |  |  |  |  |  |
|  | 7,000 |  |  |  |  |  |  |
|  | 7, |  | $\begin{array}{ll} 1 & 7,313 \\ 1 & 5,800 \end{array}$ |  | $\begin{array}{ll}1 & 6,804 \\ 1 & 7,250\end{array}$ |  |  |
| Grade 17. Rate of $\$ 6,800$ : <br> Assistant division director. $\qquad$ |  |  | $0.42,417$ |  |  |  |  |  |
| Total permanent, departmental.... | $\begin{array}{r} 251 \\ 1.5 \\ 709,983 \\ 3,900 \end{array}$ |  |  |  | $\begin{array}{r} 251.7 \\ 1.5 \begin{array}{r} 709.592 \\ 3,900 \\ 117,542 \end{array} \end{array}$ |  | $\begin{array}{r} 256.8 \\ 1.500,201 \\ 1.5,926 \\ 120,953 \end{array}$ |  |
| W. A. F. employment, departmental Overtime pay, departmental_ <br> All personal services, departmental_ <br> pergonal services, field |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ${ }^{252.5} 713,883$ |  | $\begin{array}{r} 253.2_{831,034} \end{array}$ |  | ${ }^{258.3}{ }_{844,280}$ |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Regional director- |  |  | 6 39,000 |  | $5.837,928$ |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  | $\begin{array}{rrr}10 & 56,350 \\ 2 & 11,200\end{array}$ |  | $9.452,960$$3.821,124$ |  |  |  |
| Apecial representativector | 50,400 |  |  |  |  |  |  |  |  |  |
| Grade 12. Range \$4,600 to \$5,400: | 18,600 |  | $3.616,534$ |  | $4.520,125$ |  |  |  |
| Assistant to regional director $\qquad$ Chief of auditing and accounting sec- |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 18,400 | $3.516,100$ |  | 3.3151451 <br> $2.812,650$ <br> 1 |  |  |  |
| Chief of commodity program section | 13,800 |  | $3.516,100$ |  |  |  |  |  |
| Chief of tramic section | 2 | 9,400 4 |  |  | $\begin{array}{r}2.8 \\ 1.9 \\ \hline 12,650 \\ \hline\end{array}$ |  |  |  |
| Field representative | 28,2009,200 |  | 1.8 8,433 |  | 1.6 7,296 |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Administrative officer | 7,600 |  |  |  | 2  <br> 4 7,600 <br> 4 15,500 |  | 4 l 15,200 |  |
| Chief of loan section | 7,600 |  |  |  |  |  |  |  |  |  |  |
| Chief of operating section |  |  | $2{ }^{2} 7,600$ |  | $5.822,166$ |  |  |  |
| Commodity program spec | $\begin{array}{ll}4 & 15,200 \\ 5 & 19,000\end{array}$ |  |  | 17,100 | 4.7 <br> 1.1 <br> 17,419 <br> 4,334 |  |  |  |
| Fiscal accountant |  |  | $4.517,100$ |  |  |  |  |  |
| Field representative |  |  |  |  | $\begin{array}{ll} 1.1 & 4,334 \\ 2 & 7,800 \end{array}$ |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Clerical, administrative, and fiscal serv-ice-Continued. <br> Grade 11. Range $\$ 3,800$ to $\$ 4,600-$ Con. <br> Sales representative <br> Traffic specialist $\qquad$ <br> Warehouse specialist |  |  |  |
|  | $\begin{aligned} & \text { Man- Total } \\ & \text { years } \\ & \text { salary } \end{aligned}$ | Man- Total years salary | Man- Total <br> years salary |
|  | 3 $\$ 12,000$ <br> 3 11,400 | ${ }_{3}^{3.2} \begin{array}{r}\text { \$12,617 } \\ 11,400 \\ \hline\end{array}$ |  |
|  |  |  |  |
| Grade 9 . Range $\$ 3,200$ to $\$ 3,800$ : $\cdots \cdots \cdots \cdots$ |  |  |  |
| Administrative assistant | 6 19,300 | 619,250 | 9. 9 31,919 |
| Commodity program specialis | $\begin{array}{cr}10 & 32,400 \\ 2 & 6,400\end{array}$ | $\begin{array}{rr}10 & 32,125 \\ 2 & 6,400\end{array}$ | $\begin{array}{ccc}9 & 21.352 \\ 1.3 & 4,380\end{array}$ |
| Fiscal accountant | 5 16, 200 |  |  |
| Sales representativ | 23,500 | 23,32516,000 |  |
| Traffic specialist. |  |  |  |
| Warehouse specialist | $\begin{array}{rr}4 \\ 83 & 13,100\end{array}$ | ${ }_{83}^{4} 13$, | $\begin{array}{r} 358,542 \\ 7.7 \\ \\ 199,866 \end{array}$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,20$ |  |  |  |
| trade 6. Range $\$ 2,300$ to | ${ }_{1}^{6}{ }^{218}$ | 124.7 14,000 | $4.911,212$128258,028 |
| ade 5. Range \$2,000 to | 165 255,400 | $165{ }^{255,365}$ |  |
| Grade 4. Range \$1,800 |  |  | $143 \begin{gathered} 258,028 \\ 258,890 \end{gathered}$ |
| Grade 3. Rang | 256 | ${ }_{256} \quad 299,415$ | $261.2$ $423,172$ |
| Crade 2. Range \$1,440 to \$1,800 | 490415,680 <br> 08,060 |  | $499.2$ $\qquad$ |
| de 1. Range $\$ 1,260$ | 708,060 | 165, 240 | $180.6{ }_{227.556}^{721,507}$ |
|  |  |  |  |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | $22 \quad 26,560$ | $22 \quad 26,415$ | $28 \quad 33,593$ |
| Total permanent | $\begin{array}{r} 1,387 \\ 2,554,280 \end{array}$ | $\begin{array}{r} 1,386.3 \\ 2,550,209 \end{array}$ | $1,424.8$ |
| Temporary employm |  |  |  |
| Overtime pay, feld...-. |  | $\begin{array}{r} 524,773 \\ 1,400 \end{array}$ | $\begin{array}{r} 535,595 \\ 5,150 \end{array}$ |
| Additional pay for foreign service, | 1,400 |  |  |
| All personal services, field | $1,387{ }_{2,555,680}$ | $\begin{array}{r} 1,386.3 \\ 3,076,382 \end{array}$ | $\begin{array}{\|c} 1,430,3 \\ 3,113,518 \end{array}$ |
| Total departmental and field | $\begin{array}{r} 1,639.5 \\ 3,269,563 \end{array}$ | $\begin{array}{r} 1,639.5 \\ 3,907,416 \end{array}$ | $\begin{array}{r} 1,688.6 \\ 3,957,798 \end{array}$ |
| Add cash allowance for quarters, heat, light, etc. (foreign service) |  |  | 3,307, 798 |
| Personal services (net).... other obligations | $\begin{array}{\|c} 1,639.5 \\ 3,269,563 \end{array}$ | $\begin{array}{r} 1,639.5 \\ 3,907,416 \end{array}$ | $\begin{aligned} & 1,688.6 \\ & 3,958,477 \end{aligned}$ |
|  |  |  |  |
| 02 Travel | 77,60019,3801585 | 77,600 | 78,58428,725 |
| 03 Transportation of things |  | 19,380 |  |
| 04 Communication services |  | 145,53030330,420125 | $\begin{aligned} & 161,962 \\ & 284,329 \end{aligned}$ |
| 05 Rents and utility services. | 145,530 303,420 |  |  |
| 06 Printing and binding. | 125, 190 | 125, 190 |  |
| Miscellaneous contractual services.. <br> Fiscal agency expense <br> Alaska spruce log program | $\begin{array}{r} 257,073 \\ 70,000 \end{array}$ | $\begin{array}{r} 203,306 \\ 70,000 \\ 63,000 \end{array}$ | $\begin{array}{r} 127,897 \\ 70,800 \\ 198,000 \end{array}$ |
|  |  |  |  |
|  |  |  |  |
| 07 Total, other contractual services.......0809 | $\begin{array}{r} 327,073 \\ 58,350 \\ 16,730 \end{array}$ | 336,30658,350 |  |
|  |  |  | 67,996 |
|  |  | 16,730 | 25,315 |
| Total, other obligations. <br> Grand total obligations. | 1,073, 273 | 1,082, 506 | 1, 182, 582 |
|  | 4, 342,836 | 4,989, 922 | $\begin{array}{r} 5,141,059 \\ -141,470 \end{array}$ |
| Reimbursements for services performed.-- |  |  |  |
| Allotted to Office of Distribution-.------- | $+187,000$ | +187,000 |  |
| Transferred to - <br> "Salaries and expenses, Office of Sec- |  |  |  |
| Salaries and expenses, office of Secretary of Agriculture" | +61,390 | +61,390 | +61,390 |
| "Salaries and expenses, office of So-- |  |  |  |
| licitor, Department of Agriculture"- <br> "Salaries and expenses, Office of In- | +75,000 | +75,000 | +75,000 |
| formation, Department of Agriculture" | +11,179 | +11,179 | +11,179 |
| "Salaries and expenses, library, Department of Agriculture" | +750 | +750 | +750 |
| "Salaries and expenses, Bureau or |  |  |  |
| investigations-................ | +62,933 | +62,933 | +62,933 |
| "Salaries and expenses, Office of the | +1,050 | +1,050 | +2,412 |
| Printing aud binding, office of the Treasurer of the United States. | +50 | +50 | +90 |
| Salaries and expenses, Division of |  |  |  |
| Disbursement," Treasury Department | +2,720 | +3,075 | +2,450 |
| "Printing and binding, Division of |  |  |  |
|  | - +92 | +92 | +130 |
| "Administrative expenses, ,Agricultural Adjustment Agency" | +15,000 | +15,000 | +13, 050 |
| "Local administration, sec. 388, Agricultural Adjustment Act of $1938^{\prime \prime}$ | +1,775,000 | +1,775,000 | +39,150 |
| "Cost of handling penalty mail, Department of Agriculture". | +30,000 | +26,085 |  |
|  | $\begin{array}{r} 6,565,000 \\ -6,565,000 \end{array}$ | $\begin{array}{r} 7,208,526 \\ -7,208,526 \end{array}$ | $\begin{array}{r} 5,268,123 \\ -5,405,000 \\ 136,877 \end{array}$ |
|  |  |  |  |
| Estimated savings, unobligated balance.- <br> Total estimate or appropriation. |  |  |  |
|  | -------...----- | ------------ | --------- |

Emergency Fund for the President, National Defense (Allotment to Agriculture) (Commodity Credit Corporation) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Administrative expenses in connection with stabilizing feed costs to dairy producers |  |  |  |
| 06 Printing and binding....-........- |  |  | \$50,000 |
| Received by transfer from "Emergency fund for the President, national defense" $\qquad$ | …-........... | --.............. | -50,000 |
| Total estimate or appropriation.... |  |  |  |

## AGRICULTURAL ADJUSTMENT AGENCY

## Conservation and Use of Agricultural Land Resources

## Conservation and Use of Agricultural Land Resources, Department of Agriculture-

For all expenses necessary to enable the Secretary to carry into effect the provisions of sections 7 to 17, inclusive, of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended ( 16 U.S. C. $590 \mathrm{~g}-590 \mathrm{q}$ ), and the provisions of the Agricultural Adjustment Act of 1938, as amended ( 7 U.S. C. 1281-1407) (except the provisions of sections $201,202,303,381$, and 383 and the provisions of titles IV and V), including personal services in the District of Columbia and elsewhere; not to exceed $\$ 6,000$ for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United Sitates; purchase of lawbooks, books of reference, periodicals [, ]; $\$ 14^{7}, 000,000$, together with (1) $\$ 10,000,000$ of the unobligated balance of the appropriation "Parity payments" in the Department of Agriculiure Appropriation Act, 1944, (2) $\$ 100,700,000$ of the unobligated balances of the funds appropriated for the fiscal years 1943, 1944, and 1945 by section 32 of the Act of August 24,1935 , amending the Agricultural Adjustment Act, and (3) $\$ 32,300,000$ of the funds appropriated by said section 32 for 1946 ; in all, $\$ 290,000,000$, to remain available until December 31, [1945] 1946, for compliance with programs under said provisions of the Agricultural Adjustment Act of 1938, as amended, and the Act of February 29, 1936, as amended, pursuant to the provisions of the [1944] 1945 programs carried out during the period July 1, [1943] 1944, to December 31, [1944] 1945, inclusive[, and, in addition, $\$ 12,500,000$ for making additional payments on an acreage and pound basis for harvesting seeds of grasses and legumes determined by the War Food Administrator to be necessary for an adequate supply of such seeds]: Provided, [That, excepting the foregoing item of $\$ 12,500,000$, no part of said appropriation or any other appropriation in this Act shall be used for incentive or production adjustment payments, except for soil-conservation and water-conservation payments and payment of acreage allotment commitments on commodities as defined in the Agricultural Adjustment Act of 1938, as amended, and as enumerated and set forth in the "1944 Agricultural Conservation Program" bulletin, dated February 9, 1944: Provided further, $]$ That not to exceed [\$24,250,$0001 \$ 21,661,200$ of said amount shall be available until June 30, [1945] 1946, for salaries and other administrative expenses for carrying out such programs; but not more than [\$7,917,360 of the $\$ 8,667,360$ provided in the schedule in the Budget hereunder for 1945 for transfer $1 \$ 5,332,103$ shall be transferred to the appropriation account, "Administrative expenses, Agricultural Adjustment Agency'"[, shall be so transferred ]: Provided further, That none of the funds herein appropriated or made available for the functions assigned to the Agricultural Adjustment Agency pursuant to the Executive Order (No. 9069) of February 23, 1942, shall be used to pay the salaries or expenses of any regional information employees or any State or county information employees, but this shall not preclude the answering of inquiries or supplying of information to individual farmers: Provided further, That such amount shall be available for salaries and other administrative expenses in connection with the formulation and administration of the [1945] 1946 programs of soil-building practices and soil- and water-conservation practices, under the Act of February 29, 1936, as amended, and programs under the Agricultural Adjustment Act of 1938, as amended, the total expenditures of which, including administration, shall not exceed [ $\$ 300,000,000$, including the value of seeds, fertilizers, and other conservation materials remaining on hand at the close of the 1944 program and to be used as grants under the 1945 program】 $\$ 200,000,000$; but the payments or grants under such program shall be conditioned upon the utilization of land with respect to which such payments or grants are to be made, in conformity with farming practices which will encourage and provide for soilbuilding and soil- and water-conserving practices in the most practical and effective manner and adapted to conditions in the several States, as determined and approved by the State Committee of the

Agricultural Adjustment Agency for the respective States: Provided further, That no part of such amounts shall be available after June 30, [1945] 1946, for salaries and other administrative expenses except for payment of obligations therefor incurred prior to July 1, [1945] 1946: Provided further, That the Secretary may, in his discretion, from time to time transfer to the General Accounting Office such sums as may be necessary to pay administrative expenses of the General Accounting Office in auditing payments under this item: Provided further, That such amount shall not be available for the purchase of [seeds, fertilizers, lime, trees, or any other farming materials, or any soil-terracing services, and making grants thereof to agricultural producers to aid them in carrying out farming practices approved by the Secretary in the 1944,1945 , and 1946 programs] farming materials and soil-conserving or soil-building services beyond the 1946 program under said Act of February 29, 1936, as amended[; for the reimbursement of any Federal, State, or local government agency for such materials, or services, and for the payment of all expenses necessary in making such grants, including all or part of the costs incident to the delivery thereof: Provided further, That notwithstanding any other provision of law, persons who in 1944 carry out farning operations as tenants or sharecroppers on cropland owned by the United States Government and who comply cropland owned by the United States Government and who comply
with the terms and conditions of the 1944 agricultural conservation program, formulated pursuant to sections 7 to 17 , inclusive, of said Act of February 29, 1936, slaall be entitled to apply for and receive payments for their participation in said program to the same extent as other producers: Provided further, That the War Food Administrator is authorized and directed to make payments on Irish potatoes and commercial truck crops for fresh consumption under the 1943 Agricultural Conservation Program with respect to any farm if the War Food Administration determines that the producer would have been eligible for such payments except for the failure of such producer, because of negligence of an officer or agent of the Federal Government, to file on or before June 30, 1943, Form ACP-140, and such payments shall be made out of funds appropriated for the purposes of section 32 of the Act entitled "An Act to amend the Agricultural Adjustment Act, and for other purposes", approved August 24, 1935 (49 Stat. 774) ]: Provided further, That no part of any funds available to the Department of Agriculture, the War Food Administration, or any bureau, office, corporation, or other agency constituting a part of such Department or Administration shall be used in the fiscal year [1945] 1946 for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities", approved August 2, 1939, as amended, or who has been found in accordance with the provisions of section 6 of the Act of July 11, 1919 (18 U. S. C. 201), to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels: Provided further, That none of the funds appropriated in this Act for the War Food Administration or any of its constituent agencies shall be paid out for the salary, per diem allowance, or expenses of any person after it is determined by the War Food Administrator that such person has, personally or by letter, demanded that a farmer join the triple A program as a condition of draft deferment or for the granting of a priority certificate for any rationed article or commodity. Hearings on charges cated with the War Food Administrator shall be held and decision made within thirty days after such charges are filed with him.
[The limitation on expenditures under the 1944 program of soilbuilding practices and soil- and water-conservation practices established in the fourth proviso clause of the appropriation "Conservation and Use of Agricultural Land Resources", in the Department of Agriculture Appropriation Act, 1944, is hereby increased from $\$ 300,000,000$ to $\$ 313,000,000$ (exclusive of the $\$ 12,500,000$ provided in the Department of Agriculture Appropriation Act, 1945 , for additional seed payments)] (Act of Sept. 21, 1944, Public Law 425; Act of June 28, 1944, Public Law 367; Act of Dec. 22, 1944, Fublic Law 529).

Estimate 1946, \$147,000,000 Appropriated 1945, \$302,500,000

| By_objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Aetual, 1944 |
| Grants, subsidies, and contributions: Conservation payments to farmers in cash | \$163, 003, 852 | \$209, 858, 968 | \$328, 425, 180 |
| Conservation payments to farmers in conservation materials and services | 101, 700,000 | 90, 608,915 | 63,858,139 |
| 11 Total grants, subsidies, and contributions. | 264, 703, 852 | 300, 467, 883 | 392, 283, 319 |

## AGRICULTURAL ADJUSTMENT AGENCY-Continued

Conservation and Use of Agricoltoral Land ResourcesContinued
Conservation and Use of Agricultural Land Resources, Department of Agriculture-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Allotted to- |  |  |  |
| Extension Service |  |  | +\$5.957 |
| Forest Service. | +\$29,097 | +\$32,608 | +40,799 |
| Soil Conservation Service |  | +50,000 | +225,000 |
| Office of Director, Office of Production.. |  |  | +15,760 |
| Transferred to- <br> "Salaries and expenses, Office of Infor mation, Department of Agriculture" |  |  | +12,000 |
| "Printing'and binding, Department of Agriculture" | +25,000 | +25,000 | +17,000 |
|  |  |  |  |
| Adjustment Agency"...-----.------ | +5, 332, 103 | +7,917, 360 | +8,785,950 |
| "Local administration, sec. 388, Agricultural A djustment Act of 1938" | +16,300, 000 | +16,300,000 | +17, 510,850 |
| "bursement," Treasury Department--- | +247, 797 | +299, 027 | +381, 411 |
| "Printing end binding, Division of Disbursement,'’ Treasury Department | +7,836 | +7,837 | +16, 774 |
| "Salaries and expenses, Office of the | +22,725 | +22,735 | +79,227 |
| "Printing and binding. Office of the | $+22,725$ $+2,550$ | +22,735 | +79,227 |
| "Treasurer of the United States"....- | +2,550 | +2,550 | +2,830 |
| *"Conservation and use of agricultural land resources (transfer to General Accounting Office)' | +329,040 | +375,000 | +448, 150 |
| Received by transfer from "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | -32, 300, 000 |  |  |
| Reappropriation of 1945 balance in 1946 from "Parity payments, Department of A griculture" | -10,000, 000 |  |  |
| Reappropriation of prior year balances in 1946 from "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | -100, 700,000 |  |  |
| Received by loans from Commodity Credit Corporation. | -20,000,000 | -33,000,000 | -27, 000, 000 |
| Repayments of loans from Commodity Credit Corporation. | $\begin{array}{r}\text { 23,000,000 } \\ +23.000,000 \\ \hline\end{array}$ | $\begin{array}{r}\text { +10,000, } 000 \\ \hline\end{array}$ | +7,106,321 |
| Total estimate or appropriation | 147, 000,000 | 302, 500, 000 | 400, 000,000 |

Parity Payments, Department of Agriculture-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Transferred to- |  |  |  |
| Administrative expens, |  | +\$500, 000 | +\$500, 600 |
| "Local administration, sec. 388, Agricultural Adjustment Act of 1938, |  |  | +56,009 |
| "Salaries and expenses, Division of Disbursement," Treasury Department |  |  | +139,089 |
| "Printing and binding, Division of Dis- |  |  |  |
| "Bursement." Treasury Department..- |  |  | 175 |
| "Salaries and expenses, Office, of the |  |  | +26, 883 |
| "Printing and binding, Office of the |  |  |  |
| "Treasurer of the United States"--.-- |  |  | +970 |
| "Parity payments (transfer to General |  |  | $\begin{array}{r} +72,455 \\ +967,681 \\ +159,947,000 \\ +10,500,000 \end{array}$ |
| 1943 balance available in 1944 |  |  |  |
| 1944 appropriation obligated in 1943 |  |  |  |
| Reappropriation of 1945 balance in 1946 to "Conservation and use of agricultural land resources, Department of Agricul- |  |  |  |
|  |  |  |  |  |  |
| Total estimate or appropriation. |  |  | 170, 281,000 |
| Total estimate or appropriation. |  |  |  |

Administration of Sugar Act (Agricultural Adjustment Agency) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estlmate, 1945 | Actual, 1944 |
| Making conditional payments to sugar grou ers under title III of the Sugar Act |  |  |  |
| 11 Grants, subsidies, and contributions | \$47, 368, 613 | \$51, 320, 584 | \$53, 706, 907 |
| Allotted from "Administration of Sugar | -47, 368, 613 | -51, 320, 584 | -53,706,907 |
| Total estimate or appropriation..... |  |  |  |

Administrative Expenses, Agricultural Adjustment Agency
Administrative Expenses, Agricultural Adjustment Agency--
NoTe.-This appropriation account has been established pursuant to section 392 of the Agricultural Adjustment Act of 1938, as amended ( 7 U. S. C. 1281-1407), which provides that the Secretary of the Treasury is authorized and directed upon the request of the
Secretary to establish one or more separate appropriation accounts into which there shall Secretary to establish one or more separate appropriation accounts into which there shall
be translerred from the respective funds available for the purposes of the several acts in be transferred from the respective funds available for the purposes of the several acts in
connection with which the personnel or other facilities of the Agricultural Adjustment connection with which the personnel or other facilities of the Agricultural Adjustment
Agency are utilized, proportionate amounts estimated by the Secretary to be required Agency are utilized, proportionate amounts estimated by the secretary to be required
by the Agricultural Adjustment Agency for administrative expenses in carrying out or cooperating in carrying out any of the provisions of the respective acts.
The amounts transferred into this appropriation account are within the limitations established for administrative expenses under the respective appropriations from which such transfers were made.



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Received by transfer from-Continued. Moisture content and grade determi-nations for Commodity Credit Corporation, Agricultural Adjustment | -\$604, 315 | -\$702,900 | -\$475, 000 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| "Salaries and expenses, War Food Administration, Department of Agriculture" $\qquad$ | $-1,000000$ | -1,560,000 | -1, 500,000 |
| "Emergency fund for the President, national defense" |  |  | -126, 000 |
| "Administrative expenses, Commodity |  |  |  |
| Credit Corporation, Department of Agriculture" | -15,000 | -15,000 | -13, 050 |
| Total estimate or appropriation....- |  |  |  |

Local Administration, Sec. 388, Agricultural Adjustment Act of 1938

## Local Administration, Sec. 388, Agricultural Adjustment Act of

 1938-NoTe.-This appropriation account has been established pursuant to sections 388 (b) and 392 (a) of the Agricultural Adjustment Act of 1938 , as amended ( 7 U.S. C. 128 :1407), which provide that the Secretary of the Treasury is authorized and directed upon the request of the Secretary to establish one or morc separate appropriation accounts into which there shall be transferred from the respective funds available for the purposes of the several acts in connection with which personnel or other facilities of the Agricultural Adjustment Agency are utilized, proportionate amounts estimated by the Secretary to servation associations for carrying out any of the provisions of county agricultural

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Expenses of county agricultural conservation association of farmers |  |  |  |
| Conservation payments to farmers: |  |  |  |
| Personal services.---.........-.-.... | \$20, 062, 081 | \$24, 726, 379 | \$26, 651, 319 |
| Travel.-.-.----- | 774,750 | 804,949 | 922, 362 |
| All other expens | 2,989, 869 | 3, 131, 872 | 3,478, 271 |
| 11 Total grants, subsidies, and contribu- |  |  |  |
| Reimbursements for services performed. - | $-1,800,000$ | $-1,837,090$ | -1,915, 194 |
| Allotted to Forest Service-.--------------- Received by | +135,000 | +135, 000 | +168.672 |
|  |  |  |  |
| "Conservation and use of agricultural | -16, 300, 000 | -16, 300, 000 | -17, 510, 850 |
| "Parity payments, Department of Agriculture" |  |  | -56, 009 |
| "Administration of Sugar Act, Department of Agriculture" | -375, 000 | -375, 000 | -375,000 |
| "Administration of Federal Crop Insurance Act, Department of Agriculture" |  |  | -570,000 |
| "Moisture content and grade determination for Commodity Credit |  |  |  |
| Corporation, , Agricultural Adjust- | -754,700 | -754, 700 | O00 |
| "Emergency fund for the President, national defense" | -754, 700 | $-754,700$ | $-600,00$ $-2,223,751$ |
| "Administrative expenses, Commodity Credit Corporation, Department |  |  |  |
| of A griculture"............-.......... | -1,775, 000 | -1, 775, 000 | $-39.150$ |
| "Salaries and expenses, War Food |  |  |  |
| Administration, Department of Agriculture" | -2,957,000 | -7, 756, 500 | -7,930, 670 |
| Total estimate or appropriation. |  |  |  |

## Miscellaneous

## Payments for Agricultural Adjustment-

Note--An appropriation of $\$ 296,185,000$ was provided by the act of Feb. 11, 1936 Public Law 440, to enable the Secretary to meet all obligations and commitments of the Agricultural Adjustment Act, as amended, together with a sum not erceeding $\$ 700,000$, equal in amount to the unerpended balance of the funds established under sugar processing tax collections and allotted by the President under authority in section 15 (f) of the Agricultural Adjustment Act, as amended, to be spent for the benefit of agriculture in Puerto Rico and Hawaii. These sums remain available until expended. Public Law 589 , 77th Congress, approved June 5, 1942, provides that no claim shall be considered or paid from this appropriation unless presented to the Scerctary within 120 calendar dars from the date of approval thereof, and that the unobligated balance remaining in this appropriation 180 calendar days after the date of approval of the act of June 5,1942 , shan nobligated balance shall remain available thereafter for not more than 1 calendar year or adıninistrative expenses. or adininistrative expense

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Prior year appropriation available in 1944 |  |  | \$250, 532 |
| Covered into Treasury in accordance with Public Law 589 | -....-...-.-- | -------...... | -250, 532 |
| Total estimate or appropriation.... |  |  |  |

## AGRICULTURAL ADJUSTMENT AGENCY-Continued

## Miscellaneous-Continued

Administrative Expenses, Payments for Agricultural Adjustment-
Note--Not to exceed $\$ 25,000$ was reappropriated by Public Law 589, 77th Congress, approved June 5, 1942, from the unobligated balance of the appropriation of $\$ 296,185,000$ provided by the act of Feb. 11, 1936, Public Law 440, to remain available until Dec. 2,
1943 , for administrative expenses in connection with the settlement of claims and nccounts incident to the agricultural adjustment programs in effect prior to Jan. 6, 1936, under the Agricultural Adjustment Act of 1933 ( 7 U. S. C. 601), amendments thereto, and related legislation.


Salaries and Expenses, Agricultural Adjustment Administration-
NOTE.-The sum of $\$ 100,000,000$ was appropriated in accordance with the provisions of sec. 12 (a), title I, of the act of May 12, 1933, as alnended ( 7 U.S. G. 612), to be available to the Secretary for administrative expenses under this title and the provisions of the authorized to be made under sec. 8 . Such sum of $\$ 100,000,000$ remains available until expended.

| By objects |  |  |
| :---: | ---: | ---: | ---: |

Emergency Fund for the President, National Defense (Allotment to Agriculture) (Agricultural Adjustment Agency) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimete, 1946 | Estimate, 1945 | Actual, 1944 |
| Expenses in administering the dairy production payment program |  |  |  |
| Transferred to- <br> "Administrative expenses, Agricultural <br> Adjustment Agency" |  |  | +\$126,000 |
| "Local administration, sec. 388, Agricultural Adjustment Act of 1938" |  |  | +2,223,751 |
| Received by transfer from "Emergeney fund for the President, national defense" Estimated savings, unobligated balance |  |  | $\begin{array}{r} -3,049,425 \\ 699,674 \end{array}$ |
| Total estimate or appropriation ..--- |  |  |  |

Working Fund, Agriculture, Agricultural Adjustment Agency-

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAL |  | Total |  | Total | Man- Total |
| Clcrical, administrative, and fiscal service: | years | salary | years | salary | years salary |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Administrative officer. |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Administrative assistant. |  |  | 1 | 3,200 |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  |  | 3 | 7,900 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  | 3 | 7,275 | $1.5 \quad \$ 3,793$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  | 15 | 31,475 | 7.8 16,447 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 15 | 27, 675 | $8.4 \quad 15,364$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | 18 | 29,595 | $13.20,957$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  | 12 | 17, 880 | $6.19,131$ |
| Professional service: |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Cartographic engineer |  |  |  | 3,200 |  |
| Grade 2. Range \$2,600 to \$3,200 |  |  | 2 | 5,300 | $0.8 \quad 1,921$ |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ |  |  | 1 | 2,300 | 0.8 1,657 |
| Grade 6. Range \$2,000 to \$2,600 |  |  | 2 | 4, 100 | 1.8 3,627 |
| Grade 5. Range \$1,800 to \$2,160. |  |  | 8 | 14,595 | 3.4 6, 274 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  | 11, 415 | 5. $3 \quad 8,614$ |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  |  |  | 4,350 | 2.8 3,988 |
| Crafts, protective, and custodial service: Grade 2. Range $\$ 1,200$ to $\$ 1,560$ |  |  |  | 3,765 | $1.21,468$ |
| Total permanent, departmental Overtime pay, departmental |  |  |  | 183, 025 | $52.983,241$ |
|  |  |  |  | 47,948 | 23,970 |
| 01 Personal services |  |  |  | 230, 973 | 52.9 117, 211 |
| OTHER OBLIGATIONS |  |  |  |  |  |
| 02 Travel |  |  |  |  | 22 |
| 03 Transportation of |  |  |  | 375 | 263 |
| 08 Supplies and materials. |  |  |  | 73,981 | 52,175 |
| Total other obligations |  |  |  | 74,356 | 52,460 |
|  |  |  |  |  |  |
| Advanced from War Department 1944 halance available in 1945 <br> Total estimate or appropriation. |  |  |  | $-264,000$ | $-211,000$ |
|  |  |  |  | -41,329 | +41,329 |
|  |  |  |  |  |  |
| By Projects or Functions |  |  |  |  |  |
| 1. Indexing and preparation of aerial photographs for mosaics and charting purposes (Army Air Forces) |  |  |  | \$159, 998 | \$111,002 |
| 2. Preparation of photographic reproductions for central film library (War Department) |  |  |  | 145,331 | 58,669 |
| Grand total obligations |  |  |  | 305, 329 | 169,671 |
| Adjustments (see objects schedule for detail) |  |  |  | -305,329 | -169,671 |
| Total estimate or appropriation...... |  |  |  |  |  |

Total, Agricultural Adjustment Agency, annual appropriations, general account:
Estimate 1946, \$147,000,000
Appropriated 1945, \$302,500,000
Trust accounts:
Moisture Content and Grade Determinations for Commodity Credit Corporation, Agricultural Adjustment Agency-
Note.-This fund is advanced by the Commodity Credit Corporation for paying obligations incurred by the Agricultural Adjustment Agency and local agricultural conservation associations in inspecting, sampling, grading, sealing, testing, and other work incident to the storing of agricultural commodities and making loans thereon under the commodity loan programs. The Agricultural Adjustment Agency has in its field are final factors in determining prades and therefore loan eligibility of the harvested erop offered as collateral security for loans.
Estimate 1946, \$1,000,000
Appropriated 1945, \$1,350,000 Revised 1945, \$1,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 06 Printing and binding | \$1,500 | \$1,500 |  |
| 08 Supplies and materials | 1,510 | 1,500 |  |
| Grand total obligations. | 3,000 | 3,000 |  |
| Transterredito- ${ }_{\text {Administrative expenses, Agricultural }}$ |  |  |  |
| "Adjustunent Agency".-.........----- | +604, 315 | +702,900 | +\$475,000 |
| "Local administration, section 388, |  | +754,700 |  |
| Prior year balance available in 1944...... | +754, 700 | +754, 700 | ${ }_{-484,046}$ |
| 1944 funds available in 1945 |  | -920,309 | +926, 309 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 1945 funds available in 1946. 1946 funds available in 1947. | $\begin{array}{r} -\$ 465,709 \\ +103,694 \end{array}$ | +\$465, 709 | …-............. |
| Total estimate or appropriation.-.-- | 1,000, 000 | 1,000, 000 | \$1, 517, 263 |

Indemnity Fund, County Associations-
Note.-This trust account is derived from assessments made against each county agricultural conservation association to insure the United States of America, the county agricultural conservation association, and any other agencies or persons deemed by the
Agricultural Adjustment Agency to be entitled to reimbursement for losses of money or any other property caused by negligence or willful malfeasance of an officer or employee of the association.


| Appropriated 1945, $\mathbf{\$ 3 5 0}$Revised 1945, $\mathbf{\$ 1 5 , 0 0 0}$ |  |  |
| :---: | :---: | :---: |
| Obligations |  |  |
| Estimate,1946 | Estimate,1945 | Actual, 1944 |
| \$1,000 | \$1,000 | \$5,649 |
|  | -7,221 | - $+7,221$ |
| $-21,221$ $+20,221$ | +21,221 |  |
|  | 15,000 | 2,374 |

## Undistributed Cotton Price Adjustment Payments-

Note.- The 1935 cotton price adjustment payment for a farm was made to one person in trust for all producers on such farm who were entitled to share in the payment. In to share in the payment, this person's share was required to be refunded to the United States to be deposited into this trust fund until such time when proper distribution could be made.
Estimate 1946, \$1,000
Appropriated 1945, \$1,000
Revised 1945, \$2,000
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 1,000 ; 1945, \$ 2,000$; 1944; \$2,159.

## Proceeds, Distilled Spirits Industry-



Total, Agricultural Adjustment Agency, trust accounts:
Estimate 1946, \$1,001,000
Appropriated 1945, \$1,351,350
Revised 1945, \$1,017,000

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1946, as reqiaired by 5 U. S. C. 78 AGRICULTURAL ADJUSTMENT AGENCY

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vebicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Administrative expenses, Agricultural Adjustment Agency. |  |  |  | -- .....---- | - ......... | 1 | \$200 | For transportation of the Chief, Agricultural Adjustment Agency, and his staff on official business in the District of Columbia. |

## [FEDERAL CROP INSURANCE ACT]

Administration of Federal Crop Insurance Act, Department of Agriculture-
[Administrative and operating expenses: For operating and administrative expenses under the Federal Crop Insurance Act, approved February 16, 1938, as amended ( 7 U. S. C. 1501-1518), including the employment of persons and means in the District of Columbia and elsewhere, printing and binding, purchase of lawbooks, books of reference, and periodicals, there is hereby reappropriated not to exceed $\$ 350,000$ of the unobligated balance of the appropriation made for this purpose for the fiscal year ending June 30, 1944: Provided, That no part of this appropriation shall be used for or in connection with the insurance of wheat and cotton crops planted subsequent to July 31, 1943, or for any other purpose except in connection with the liquidation of insurance contracts on the wheat and cotton crops planted prior to July 31, 1943] (Act of June 28, 1944, Public Law 367).

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| ERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : <br> Corporation manager |  |  |  | \$8,000 | 0.7 | \$5,667 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Assistant manager $\qquad$ |  |  | 0.9 | 5,687 | 0.9 | 6,446 |
| Grade 13. Range $\$ 5.600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Chief, fiscal division ---.- |  |  | 0.9 | 5,133 | 0.8 0.4 | 4,713 2,454 |
| Chief, survey and review division |  |  | 1 | 5,783 |  | 5,600 |
| Farmer fieldman-.--.... |  |  |  |  | 1.1 | 6,635 |
| Head, commodity control office.....-- |  |  |  |  | 0.9 | 5,717 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Assistant chief, information division.- |  |  |  |  | 0.6 | 2,939 |
| Assistant chief, procedure division.... |  |  |  |  | 0. 5. | 2,274 2,260 |
| Chief, administrative division----..-- |  |  |  |  | 0.5 | 2,260 4,347 |
| Farmer fieldman ---.-.................. |  |  | 0.4 | 2,000 | 3.7 | 17,304 |
| Head operations analyst |  |  | 0.1 | 383 | , | 4,600 |


| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estima | te,1945 | Actua | , 1944 |
| personal ser vices, departmental-con. <br> Clerical, administrative, and fiscal serv-ice-Continued. Secretary of corporation | $\underset{\text { Mears- }}{\text { Matal }} \begin{array}{r}\text { Total } \\ \text { salary }\end{array}$ | $\begin{aligned} & \text { Man- Total } \\ & \text { years } \\ & \text { salary } \end{aligned}$ |  | Man- Total years salary |  |
|  |  |  |  |  |  |
|  |  |  | \$767 | 1 | \$4, 600 |
| Assistant chief, administrative division. |  |  | 1,559 | 1.1 | 4,303 |
| Assistant to the manager.-ction-...... |  |  |  | 0.3 | ${ }_{1}^{1,246}$ |
|  |  | 0.1 | 475 | 0.4 | 1,425 |
| Chief, cotton procedure section....-- Chief, what procedure section-.... Marketing specialist |  |  |  | 0.3 | 1, 1.12 |
| Operation analyst <br> Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  | 5,067 | 3.1 | 11,936 |
|  |  |  |  | 1.6 | 5,887 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
| Administrative assistan |  |  |  | 0.5 | 1,600 |
| Fiscal accountant- |  |  |  | 0.1 3.9 |  |
| Procedure analystGrade 8. Range $\$ 2,900$ to $93,500---{ }^{\text {a }}$ - |  |  | 1,067 | 1.1 | 3,467 |
|  |  |  |  | 0.1 | 242 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200 \ldots-\cdots-\cdots$ |  | 7.2 | 19,067 | 8.9 | 23, 208 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900 \ldots$ |  |  |  | 0.5 |  |
|  |  |  | 10,333 | 10.1 | 20, 464 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots \ldots$ |  |  |  | 14.7 | 26,536 |
| Grade 3. Range 81,620 to $\$ 1,980 \ldots \ldots$ |  |  |  | 10.6 |  |
|  |  |  | 1,485 | 1.8 | 2,586 |
| Professional service: |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |
| Chief, actuarial and analysis division. |  |  |  | 0.1 | 700 |
| Chief, program planning division.---- |  |  | 3,733 | 1 | 5, 600 |
| Special adviser |  |  |  | 1 | 5,850 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |
| Head, actuarial statistics section |  |  | 575 | 0.3 | 1,214 |
| Head, eotton actuarial section.-.....-- |  |  |  | 0.5 | 2,240 |
|  |  |  |  |  | 4,600 |
| Head, cotton program section----.----- |  |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |
| Statistician. |  |  |  | 0.9 | 3,304 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
| Agricultural economis |  |  |  |  |  |
| Grade l. Range $\$ 2,000$ |  |  |  | ${ }_{0}^{1} 4$ |  |

## [FEDERAL CROP INSURANCE ACT]-Continued <br> Administration of Federal Crop Insurance Act, Department of Agriculture-Continued.



| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| General liquidation exnense-Continued. <br> 3. Storage and handling costs incident to acquisition, maintenance, and sale of wheat and cotton reserves |  |  | \$44.110 |
| 4. Services periormed for other agencies | ---------.--- | -...-......... | 10,745 |
| Grand total obligations <br> Adjustments (see objects schedule for detail) |  | $\$ 299,010$ $-299,010$ | 960,563 $+2,539,437$ |
| Total estimate or appropriation. |  |  | 3, 500, 000 |

## SOIL CONSERVATION SERVICE

## Salaries and Expenses, Soil Conservation Service-

To carry out the provisions of [an Act entitled] "An Act to provide for the protection of land resources against soil erosion, and for other purposes", approved April 27, 1935 (16 U. S. C. 590a590f), which provides for a national program of erosion control and soil and [moisture] water conservation to be carried out directly and in cooperation with other agencies, including the employment of persons and means in the District of Columbia and elsewhere [, but] (but not to exceed [ $\$ 1,089,837] \$ 870,000$ may be expended for personal services in the District of [Columbia] Columbia), purchase of books and periodicals, maintenance, repair, and operation of one passenger-carrying automobile in the District of Columbia, furnishing of subsistence to employees, training of emplovees, and the purchase and erection or alteration of permanent buildings: Provided, That the cost of any building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same with any such building, shall not exceed $\$ 2,500$ except where buildings are acquired in conjunction with land being purchased for other purposes and except for eight buildings to be constructed at a cost not to exceed $\$ 15,000$ per building: Provided further, That no money appropriated in this Act shall be available for the construction of any such-building on land not owned by the Government: [Provided further, That during the fiscal year for which appropriations are herein made the appropriations for the work of the Soil Conservation Service shall be available for meeting the expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment stored therein for distribution to projects under the supervision of the Soil Conservation Service and for sale and distribution to other Government activities, the cost of such supplies and materials or the value of such equipment (including the cost of transportation and handling) to be reimbursed to appropriations current at the time additional supplies, materials, or equipment are procured from the appropriations chargeable with the cost or value of such supplies, materials, or equipment:] Provided further, That in the State of Missouri where the State has established a central State agency authorized to enter into agreements with the United States or any of its agencies on policies and general programs for the saving of its soil by the extension of Federal aid to any soil conservation district in such State, the agreements made by or on behalf of the United States with any such soil conservation district shall have the prior approval of such central State agency before they shall become effective as to such district, as follows (5 U. S. C. $511-512-e s t a b l i s h i n g$ the Department of Agriculture; 16 U. S. C. $590 a-590 f$-establishing the Soil Conservation Service; Act of Sept. 21, 1944, Public Law 425. The foregoing citations apply to all appropriation items under the Soil Conservation Service; Act of June 28, 1944, Public Law 367):

Soil conservation research: For research and investigations into the character, cause, extent, history, and effects of erosion, soil and moisture depletion and methods of soil and [moisture] water conservation (including the construction and hydrologic phases of servation (including the construction and hydrologic phases of
farm irrigation and land drainage); and for construction, operation, and maintenance of experimental watersheds, stations, laboratories, plots, and installations, [ $\$ 1,225,000] \$ 1,063,000$ (Act of June 28, 1944, Public Law 367).
Estimate 1946, \$1,063,000
Appropriated 1945, \$1,225,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fliscal service: | years salary | years salary | years salary |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Administrative officer | 1 \$3,800 | 1 \$3,800 | 0.5 \$1,784 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |



SOIL CONSERVATION SERVICE-Continued
Salaries and Expenses, Soil Conservation Service-Continued.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Crafts, protective, and custodial service: <br> Grade 3. Range $\$ 1,320$ to $\$ 1,620$ <br> Grade 2. Range $\$ 1,200$ to $\$ 1,500$ $\qquad$ <br> Total permanent, departmental.... | $\begin{array}{ll}\text { Man- } & \text { Total } \\ \text { years }\end{array}$ | $\begin{aligned} & \text { Man- Total } \\ & \text { years } \\ & \text { salary } \end{aligned}$ | Man- Total <br> years salary |
|  | 1  <br> 1 $\$ 1,320$ <br> 5.2 6,720 <br> 23.4  | 1 $\$ 1,320$ <br> 5.2 6,705 | $\begin{array}{r} 1,7 \\ 5 \end{array} \begin{array}{r} \$ 2,204 \\ 6,184 \end{array}$ |
|  | 233.4 ${ }_{682} 386$ | $231.3_{666,395}$ |  |
| W. A. E. employment, departmental | 682, 386 |  | $\begin{array}{r} 592,861 \\ 0.9 \begin{array}{r} 1,112 \\ 102,340 \end{array} \end{array}$ |
| Overtime pay, departmental |  | 111, 610 | -102, 340 |
| All personal services, departmental. | ${ }^{233.4}{ }_{682,386}$ | $233.2{ }_{780,775}$ | $214.5{ }_{696,313}$ |
| Personal services, field |  |  |  |
| Clerieal, administrative, and fiscal service: Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Chief, regional administrative services division <br> Chief, regional budget and finance division <br> Chief, regional personnel management division.- |  |  |  |
|  |  |  |  |
|  | 7 32,400 | 7 32,250 | 2, 187 |
|  | 734,000 | 7 33,650 | 6.932600 |
|  | 7 32,600 | 7 32,435 | $6.831,272$ |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Assistant regional division chief | 17 66, 200 |  |  |
| Regional section head. |  | 16.6 2 | 2.5 ${ }^{\text {9,971 }}$ |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Assistant regional division chief |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Regional administrative services cxaminer <br> Regional fiscal inspector |  |  |  |
|  | 3,300 | 3,275 | 0 |
|  | 3,30 | 3,300 | 6,525 |
| Regional section head $\qquad$ <br> State administrative assistant | 112 | ${ }^{33.9}{ }_{112,125}$ | ${ }_{103,820}$ |
|  |  |  | 29.7 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ Grade 7. Range $\$ 2,600$ to $\$ 3,200 \ldots . .$. | 108,70 | 108, | $\begin{array}{r} 96,401 \\ 2,706 \end{array}$ |
|  | - 67.3 |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots$. |  | 14.43 | 187,087 31,235 |
|  |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots$......- | 169.7 |  | $59.7^{156,259}$ |
|  | 313 | 312, 437 | 85 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980 \ldots \ldots \ldots$ | $\text { 6. } 3$ | $\text { 72. } 2$ $2331,3$ | $675,768$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. $\qquad$ <br> Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 593.5 | 522. | 445. 276 |
|  | 7.5 ${ }^{884.2705}$ | $7.5 \begin{aligned} & \text { 778, } 9795\end{aligned}$ | 9. 612,156 |
| Professional service: |  |  |  |
| Prade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |
|  | $\begin{array}{rr}7 & 48,750 \\ 1 & 7,000\end{array}$ | 48.350 7,000 |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Assistant regional conservator | 41,800 | 41,500 | 40,407 |
| Chief, cartographic divisio |  |  | 5.850 |
| Director, Caribbean area | 5,800 | 5, 800 | 5,600 |
| Regional chief of operations. | 7 <br> 7 | $\begin{array}{ll}7 & 41,150 \\ 2 & 12,100\end{array}$ | 7. $1.810,804$ |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  | 1.8 10,894 |
| Assistant State conservationist | 4,600 | 4,600 | 1.6 6, 501 |
| Chief, regional agronomy divisi | 7 36, 200 | 35,700 | 7.4 36, 742 |
| Chief, regional biology division | 734,000 | 33, 200 | $7{ }^{7} 82,650$ |
| Chicf, regional cartographic division-Chief, regional conservation surveys | 4 18,800 | 18,500. | 3.9 17,965 |
|  |  |  |  |
| Chief, regional engineering division-.-- | 7 34,600 | 7344,200 | 33, 541 |
|  | $6.231,591$ | $6.231,451$ | 31, 255 |
| Chief, regional information and education division | 33, 200 | $6.630,983$ | 5. 927,563 |
| Chief, regional land management division |  | $0.2 \quad 659$ |  |
| Chief, regional project plans division.-. | $6.30,200$ | ${ }_{6} 6.230,050$ | 29,250 |
|  | 35,00 | 34, 80 | 1 |
| Chief, regional range conservation division | 20,200 | 20,000 | 19,500 |
| Chief, regional water conservation division. |  |  |  |
|  | 32, 6 | ${ }_{1}^{6.7} \begin{array}{r}\text { 31, } \\ 1\end{array}$ | 111 |
| Extension conservationist <br> Irrigation economist. | $0.5 \quad 2,300$ | 0. 5 2,300 |  |
| Irrigation economist...................- | 1.78 8,533 | 1.78853 |  |
| Irrigation engineer--........-.........- | 2. 410,850 | 2. 4100750 | $\begin{array}{lll}0.2 & 1,200 \\ 17\end{array}$ |
| Section head, cartographic division <br> Soil scientist. <br> state conservationist | $2.210,367$ | 2.2 10,267 | $\begin{array}{ll}1.7 & 7,666 \\ 0.8 & 3,851\end{array}$ |
|  | 40.6 | 40.6 | 40.5 |
|  | 205, | 203,750 5,000 |  |
| Territorial conservationist. Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Agricultural engineer <br> Agronomist <br> Assistant chief, regional conservation <br> surveys division | 8.1 33,450 | $8.133,250$ | $11.43,720$ |
|  | 416,800 | 416,700 | $3.414,101$ |
|  | 10 42,000 | 9.9 41,483 |  |
| Assistant chief, regional nursery division. |  |  | 3,800 |
| Assistant chief, regional project plansdivision |  |  |  |
|  | 19.4 82,758 | 19.4 42,008 | 18. ${ }_{5} 76,914$ |
| Assistant State conservationist.-.-.-- | 54. ${ }_{228,150}$ | ${ }^{54.3}{ }^{2266}, 100$ |  |
| Cartographic engineer .-...... | $3.814,250$ | $3.814,250$ | 18,842 |
| Chief, regional cartographic division Chief resional records and reports | 7,800 | $2{ }^{3.81850}$ | 7,600 |
| Chief, regional records and reports division |  | 6 25,200 | $5.622,980$ |
| Civil enginere............................... | 2.810850 2 7,600 | 2.8 2 | $\begin{array}{ll}2.1 & 8,075 \\ 2 & 7,600\end{array}$ |




Farm and Other Private Forestry Cooperation, Department of Agriculture (Soil Conservation Service) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Cooperation with States in carrying out farm forestry operations, including insensive projects and technical services to farmers and to legally competent and adequate or-ganizations of farmers-under NorrisDoxey Act |  |  |  |
| personal services, departmental | Man- Total <br> years salary | Man- Total years salary | Man- 'rotal years salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  | $0.1 \quad \$ 173$ |
| Grade 4. Range \$1,800 to \$2,160-- |  |  | $\begin{array}{ll}0.7 & 1,189 \\ 0.1 & 155\end{array}$ |
|  |  |  |  |
|  |  |  |  |
| Grade 5. Range $\$ 4,600$ <br> Forester to $\$ 5,400$ : |  |  |  |
| Total permanent, departmental. . . Overtime pay, dcpartmental |  | $\begin{array}{lr}0.8 & 3,424 \\ & 468\end{array}$ | $\begin{array}{ll}1.3 & 3,713 \\ & 571\end{array}$ |
| All personal services, departmental. |  | $0.8 \quad 3,892$ | 1.3 4,284 |
| Clerical, administrative, and fiscal service: |  |  |  |
| Clerical, administrative, andGrade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots .$.Grade 3. Range $\$ 1,620$ to $\$ 1,980 \ldots \ldots$ |  | $\begin{array}{lll}1 & 1,860 \\ 0.7 & 1,163\end{array}$ | ${ }^{1} \quad 1,800$ |
|  | Professional service: |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Chief, reaional forestry division |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Soil conservationist-...-3, |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  | 29.4 77, 294 | 26.1 68, 053 |
| Subprofessional service: |  |  |  |
|  |  |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ Unclassified |  | $10-15,175$ | 9.8 816.451 |
| Total permanent, field |  | $43.1102,057$ | $41 \quad 98,039$ |
| Temporary employment, field W. A. E. employment, field Overtime pay, field. |  | $2.8 \quad 3,719$ | $\begin{array}{lr}1.6 & 20,048 \\ \end{array}$ |
|  |  | 2.8 20,120 | $1.6 \begin{aligned} & 18,566\end{aligned}$ |
| All personal services, field........... |  | 45.9 125, 896 | 42.6118 .787 |
| Total, departmental and field. |  | $46.7129,788$ | 43.9 123, 071 |
| 01 Personal services (net).... |  | $46.7129,788$ | 43.9123071 |
| other obligations |  |  |  |
|  |  | 5,300 | 4, 623 |
|  |  | 300 | 718 |
|  |  | 800 | ${ }_{5}^{556}$ |
|  |  | 1,600 | 1,377 |
|  |  | 4,000 | 3,684 |
|  |  | 4, 400 | $\begin{array}{r}2,835 \\ 1,320 \\ \hline\end{array}$ |
|  |  | 600 | 1,320 |
| Total other obligations.............. |  | 17,000 | 15, 113 |
| Grand total obligations |  | 146,788 | 138,184 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Cooperation with States in carrying out farm forestry operations, including intensive projects and technical services to farmers and to legally competent and adequate organizations of farmers-under NorrisDoxey Act-Continued |  |  |  |
| Reimbursements for services performed. Allotted from "Farm and other private forestry cooperation, Department of Agriculture" Estimated savings, unobligated balance. |  | -\$146,788 | $\begin{array}{r} -\$ 4 \\ -141,994 \\ 3,814 \end{array}$ |
| Total estimate or appropriation...... | ---------- | $\cdots$ | ----.---- |

Flood Control, General (Transfer to Agriculture) (Soil Conservation Service) -


Special and Technical Investigations, International Joint Commission, United States and Great Britain (Transfer to Agriculture), (Soil Conservation Service) -

| By objects |  |  |
| :---: | ---: | ---: | ---: | ---: | ---: |

Working Funds, Agriculture, Soil Conservation Service-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,000$ to $\$ 2,600$ <br> Grade 4 Range $\$ 1,800$ to $\$ 2,160$ |  | $\begin{array}{cr}0.9 & \$ 1,959 \\ 1.1 & 2,069\end{array}$ | $\begin{array}{lr}3 & \$ 6,083 \\ 2.3 & 4,305\end{array}$ |

DEPARTMENT OF AGRICULTURE


SOIL CONSERVATION SERVICE-Continued
Land Utilization and Retirement of Submarginal LandContinued

Land Utilization and Retirement of Submarginal Land, Department of Agriculture-Continued.


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 1. Acquisition of land......-......-- | \$13, 800 | \$15,000 | \$28,427 |
| 2. Development and management of land acquired | F,073, 500 | 1,235,000 | 1,236, 615 |
| 3. Services performed for other agencies..- |  |  |  |
| Grand total ohligations. Adjustments (see objects schedule for | 1,087,300 | 1,250,000 | 1, 265, 933 |
| detail) |  |  | +10, 187 |
| Total estimate or appropriation.---- | 1,087, 300 | 1, 250, 000 | 1,276, 120 |

National Industrial Recovery, Public Works Administration (Allotment to Agriculture, Soil Conservation Service) -

|  |
| :---: | :---: | :---: | :---: | :---: |
| By objects |

Permanent appropriations:

## Payments to Counties From Submarginal Land Program, Farm

 Tenant ActTwenty-five percent of the net revenues received each calendar year from the use of lands held by the Secretary under title III of the Farm Tenant Act, approved July 22, 1937 (7 U. S. C. 10001013), is paid to the counties in which the land is located. Such payments to counties are made on the condition that they are used for school or road purposes, or both. When any project is located in more than one county, the distributive share to each from the proceeds of the land is proportional to its area therein. Estimate 1946, \$127,500

Appropriated 1945, \$112,100
Revised 1945, $\$ 243,878$
11 Grants, subsidies, and contributions: Obligations-1946, $\$ 127,500 ; 1945, \$ 243,878$;
Excess payments, submarginal land program, Farm Tenant Act-
13 Refunds, awards, and inderonities: Obligations-1944, $\$ 2,025$.

Total, Soil Conservation Service, general account:
Estimate 1946, \$30,969,100
Appropriated 1945, \$30,999,348
Revised 1945, \$31,131,126

Starement of proposed expenditures for purchase，maintenance，repair，and operation of passenger－carrying vehicles，far the fiscal year ending June 30,1946, as required by 5 U．S．C． 78 SOIL CONSERVATION SERVICE

| Appropriation | Vehicles to be pur－ chased（motor unless otherwise indicated） |  | Old vehicles to be exchanged |  | Net cost of vehi－ cles to be pur－ chased | Oldvehicles still to be used | Total mainte－ nance，re－ pair，and operation， all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{gathered} \text { Gross } \\ \text { cost } \end{gathered}$ | Number | Allowance （estimated） |  |  |  |  |
| Salaries and expenses，Soil Conserva－ tion Service，soil conservation re－ s．earch． | 10 | \＄10，000 | 10 | \＄2，000 | \＄8，000 | 96 | \＄18，400 | Replacement vehicles and old vehicles for use by technical personnel to make inspestion trips to outlying experimental project areas，to supervise the installation of experimental work，to collect data，and to service scientific instruments． |
| Salaries and expenses，Soil Conserva－ tion Service，soil conservation operations． | 140 | 140，000 | 140 | 28，000 | 112， 000 | 1，288 | 360，655 | Replacement vehicles for transportation of work unit field technicians engaged in soil conservation district activities， and old vehicles as follows：（1） 1 vehicle for passenger trans－ portation on official business in the District of Columbia；（2） the remainder for transportation of technicians，inspectors， and surveyors within districts，between districts，and on planning work in areas outside of districts． |
| Land utilization and retirement of submarginal land，Department of Agriculture（Soil Conservation Service）． |  |  |  |  |  | 42 | \＄11， 600 | For use of specialists and technicians cngaged in the improve－ ment，management，and protection of land acquired through－ out the United States pursuant to the provisions of title III of the Bankhead－Jones Farm Tenant Act． |
| Total | 150 | 150， 000 | 150 | 30，000 | 120，000 | 1，426 | 390，655 |  |

## EXPORTATION AND DOMESTIC CONSUMPTION OF AGRICULTURAL COMMODITIES

## Exportation and Domestic Consumption of Agricultural Com－ modities，Department of Agriculture－

Not exceeding $\$ 50,000,000$ of the funds appropriated by and pursuant to［this］section 32，as amended，of the Act of August 24， 1935 （7 U．S．C．612（c）），may also be used during the fiscal year end－ ing June 30，［1945］1946，to provide food for consumption by children in nonprofit schools of high－school grade or under and for child－care centers through（a）the purchase，processing，and ex－ change，and the distribution of agricultural commodities and products thereof；or（b）the making of payments to such schools and centers or agencies having control thereof in connection with the purchase and distribution of agricultural commodities in fresh or processed form and，when desirable，for the processing and ex－ change of such commodities and their products；or（c）by such other means as the Secretary may determine：Provided，That funds ［appropriated for the purposes of this］made available hereunder for a school lunch program shall be apportioned for expenditure in the States，Territories，possessions，and the District of Columbia in accordance with school enrollment and need，as determined by the Secretary，except that if program participation in any State， Territory，possession，or District of Columbia does not require all funds so apportioned，the Secretary may reapportion such excess funds to such other States，Territories，possessions，or District of Columbia in consideration of need，as he may determine：Provided further，That benefits under（b）of this［section】 paragraph to schools or child－care centers or other sponsoring agencies shall in no case exceed the cost of the agricultural commodities or products thereof 【dclivered to】 purchased by the school or child－care center or other sponsoring agency as established by certificates executed by the authorized representative of the sponsoring agency：Pro－ vided further，That such sponsoring agency shall maintain accounts and records clearly establishing costs of agricultural commodities or products furnished in the program and that such accounts and records shall be available for audit by representatives of the De－ partment of Agriculture：Provided further，That these funds may be used for，or to make payments in connection with，the purchase of such agricultural commodities and for exchanging，distributing， disposing，transporting，storing，processing，inspection，commission， and other incidental costs and expenses without regard to the pro－ visions of section 3709 of the Revised Statutes and without regard to the 25 per centum limitation contained in［this］said section 32： Provided further，That not more than 2 per centum of the funds made available［under this amendment］hereunder for a school lunch program shall be used to provide food for children in child－ care centers．The amount of funds available hereunder for a school lunch program used in any State，Territory，possession，or the District of Columbia during any fiscal year［under this paragraph］ shall not exceed the total amount otherwise furnished for the same purpose by or on behalf of the［State and local］school authorities and other sponsoring agencies in such State，Territory，possession， or District of Columbia including the value of donated services and supplies，as certified by the respective schools，care centers or agencies having control thereof（Act of June 28，1944，Public Law 367）．

## Permanent annual appropriation：

Exportation and Domestic Consumption of Agricultural Commodi－ ties，Department of Agriculture－
Note．－Sce． 32 of the act of Aug．24， 1935 （ 7 U．S．O．612c），appropriates for each fiscal year an amount equal to 30 per centum of the gross receipts from duties collected under
the customs laws during the period Jan． 1 to Dec． 31 ．both inclusive，preceding the begin－ the customs laws during the period Jan． 1 to Dec．31．both inclusive，preceding the begin－
ning of each such fiscal year，to be nsed by the Secretary to（1）encourage the exportation ning of each such fiscal year，to be nsed by the Secretary to（1）encourage the exportation of agricultural commodities and products thereof by the payment of benefits in con－ nection with the exportation thercof or of indemnities for losses incurred in connection with such exportation or by payments to producers in connection with the production encourage the domestic consumption of such commodities or products by diverting them， by the payment of benefits or indemnities or by other means，from the normal channels of trade and commerce；and（3）reestablish farmers＇purchasing power by making pay－ ments in connection with the normal production of any agricultural commodity for domestic consumption．
Estimate 1946，\＄113，000，000 Appropriated 1945，\＄117，000，000 Revised 1945，\＄119，307，108

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate，1946 |  | Estimate，1945 |  | Actual， 1944 |
| PERSONAL SERVICES，DEPARTMENT |  |  |  |  |  |
| Clerical，administrative，and fiscal service： | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | years salary |
| Grade 14．Range $\$ 6,500$ to $\$ 7,500$ ： |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| sion＿．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．．． $0.31,950 \quad 0.31,950$ |  |  |  |  |  |
| Chief，field relations．．．．．．．．．．．．．．．．．．．．．．．．． | 0.6 | 3，900 |  | 3，900 |  |
| Chief，finance division | 0.3 | 1，950 |  | 1，950 |  |
| Chief，personnel divisio | 0.3 | 1，950 |  | 1，950 |  |
| Division chief | 0.4 | 2，744 |  | 2，744 |  |
| Marketing specialist |  | 6，500 |  | 13，000 | $1.59,750$ |
| Grade 13．Range $\$ 5,600$ to $\$ 6,400$ ：${ }^{\text {a－－－－}}$ |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Chief，audit division |  |  |  |  | $0.5 \quad 3,000$ |
| Chief，budget division |  |  |  |  | 0.3 1，680 |
| Chief，finance division－－－－－－－－－－－－－－－1－1 |  |  |  |  | 0.3 1，680 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Investigator <br> Marketing sperialis |  |  |  |  | 1 6，6，000 |
| Marketing sperialist Transportation auditor |  | 39， 800 | 11.3 | 63， 635 | $\begin{array}{lrr}6.4 & 35,813 \\ 0.8 & 4,340\end{array}$ |
|  |  |  |  |  |  |
| Administrative officer | 4 | 18， 600 |  | 18，450 | $5.324,631$ |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Marketing analyst．－－－－－－－－－－－－－－－－－－－ | 1 | 4，600 |  | 4，600 | $0.73,067$ |
|  |  |  |  |  |  |
|  |  |  |  |  | 4，600 |
|  |  |  |  |  | 0.2 1，342 |
| Grade 11．Range $\$ 3,800$ to $\$ 4,600$ ： |  |  |  |  |  |
| Accountant |  | 3，800 |  | 3，800 | 5． 922,493 |
| Administrative offic | 3 | 11，800 |  | 16， 150 | 2 7，848 |
| Auditor． | 1 | 3，800 |  | 3，800 | 0.1380 |

## EXPORTATION AND DOMESTIC CONSUMPTION OF AGRICULTURAL COMMODITIES-Continued

Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture-Continued.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field-continued |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : | 1. 1 \$5, 400 | 2. 7 \$12,300 | $0.883,793$ |
| Assistant district representa | 29,200 | 2 9,200 |  |
| Assistant to regional director | 4.600 | 1 4,600 | $3.415,640$ |
| Chier, audit division. | $2{ }^{2} 9,200$ | 29,200 | 29,200 |
| Chier, finance division | $2.9,280$ | 2 9,280 | 2 9,280 |
| Chief, personnel division--.-.-.-....-- | $1.56,900$ | $1.56,900$ | $1.56,900$ |
| Chief, school lunch and food preservation section | $\begin{array}{lr}6 & 27,800\end{array}$ | 27, 650 | 2. 1 9,692 |
| District representative | $36 \quad 166,000$ | $36 \quad 165,700$ |  |
| Marketing specialist | 10 47,000 | 16 74, 150 | 9.5 4 434,700 |
| Grade 11. Range \$3,800 to \$4,600: |  |  |  |
| Accountant. | $3.413,095$ | 4. 416,820 | 3.2 12, 167 |
| Administrative officer | 5 19, 200 | 6 22, 850 | $5.219,741$ |
| Assistant chiel, finance division | 1. 2 4,750 | $1.24,750$ | $0.51,924$ |
| Assistant district representative | $36 \quad 137,400$ | ${ }^{36} 136,950$ |  |
| ${ }_{\text {Assistant chief, personnel division-.-- }}$ | 0.8 3,167 | 0.8 3,167 | $0.51,967$ |
| Chief, administrative services division | 7,800 | 7,625 | 7,600 |
| Chief of section | $2 \quad 7,800$ | 4 15,250 | 2.3 8,881 |
| Food preser vation s | $4 \quad 15.400$ | 6 22,825 | 0.6 2,607 |
| Information specialist | 2 7,800 | 6 22,850 | 1.2 4,773 |
| Inspector | 5. 521,700 | $9.536,950$ | 3. 513,326 |
| Investigator | 3 11, 400 | $4 \quad 15,200$ | 0.9 3,683 |
| Marketing special | 288,000 | ${ }_{4}^{4} \quad 15,850$ | 2. 710,224 |
| Purchasing agent | 2.5 9,600 | 3 11,450 | $2.710,300$ |
| State supervisor--- |  |  | 3 11, 431 |
|  |  |  |  |
|  |  |  | 3. 210,440 |
| Administrative 0 | 5. 519,040 | 619,439 | $5.417,350$ |
| ${ }^{\text {A rea }}$ chupervisor--- |  |  | $40 \quad 128,994$ |
|  | 2.588100 | 3 9,625 | 2. 4 7,700 |
| Employment oifficer. | $0.61,920$ | ${ }_{8}^{0.6} \quad 1,920$ | $0.31,067$ |
|  | 5 16,300 | 8 25,675 | 1. 4 4,514 |
|  | 3 3 9,800 | $4{ }^{4} 12,850$ | 3. 5112.259 |
| Information specialist | 9.6 31,940 | $9.631,640$ | 8.6 28,252 |
| Marketing speciali Program assistant | 4 13, 200 | 5 16,300 | 5 16, 267 |
|  |  |  | 2.3 7,333 |
| Progranl assistant Purchasing agent. | 2 6,500 | ${ }^{3}$ 9,625 | 2.1 6,809 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$........-- |  | $8.427,892$ | 13 42,406 |
|  | $61.5$ | $69.6$ | $\begin{aligned} & 69.2 \\ & 180,602 \end{aligned}$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots$ <br> Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2.3 5,660 | $4.310,145$ | $1.23,361$ |
|  | 50 101, 000 | 73 147, 554 | 48.798,135 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots . . . . .$. |  | 112 |  |
|  | ${ }_{140}$ 131,667 | 203, 065 | 117,488 |
| Grade 3. Range \$1,620 to \$1,980 $\ldots \ldots \ldots$ | 230, 400 | 327, 256 | 227, 741 |
| Grade 2. Range \$1,440 to \$1,800.....---- | 87 | . 5 | 71.5 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ Professional service: | 3 $\begin{array}{r}128,050 \\ 3,840\end{array}$ | 3.7 ${ }^{118,073} \mathbf{4 , 7 8 8}$ | $\begin{array}{r} 248,740 \\ 8.911,345 \end{array}$ |
|  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Chicf, marketing reports division. | $2.514,000$ | $2.514,000$ | 2. 514,000 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |
|  | 0.8 4,320 | 0.8 4,320 | $4.320,059$ |
| Assistant chief, marketing reports division |  |  | 0.2843 |
| Program analyst | 0.3 1,533 | 0.3 1, 533 | 0.284 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Agricultural cconomist |  |  |  |
|  | 3 11,600 | 3.6 13,780 | 4.8 <br> 0.9 <br> 18,2502 <br> 3,302 |
|  | 1. 3 5, 050 | 1.3 4,000 | 1.1 4, 275 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Agricultural economis | 0.6 2, 400 | $0.6 \quad 2,400$ | $3.310,644$ |
|  |  | $1.3,225$ | $0.6 \quad 2,067$ |
| Nutritionist -... | $0.51,650$ | $0.51,613$ | $0.51,600$ |
| Grade 2. Range $\$ 2,600$ to $\$ 3.200$ | $1.84,940$ | $1.84,940$ | $5.414,266$ |
|  | 1 2, 100 | 1 2,025 | 4.6 9,383 |
| Subprofessional service: <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |
|  | 0.2450 | 0.2450 | $0.4 \quad 794$ |
| Craits, protective, and custodial serviee: Grade 3. Range $\$ 1,320$ to $\$ 1,620$. Grade 2. Range $\$ 1,200$ to $\$ 1,500$. |  |  |  |
|  | ${ }_{3}^{4.6} \quad \underset{3,660}{ }$ | ${ }_{6}{ }^{5} \quad 3 \quad 3,664$ | $\begin{array}{ll} 1.2 & 1,584 \\ 9.6 & 11,648 \end{array}$ |
| Total permanent, field | ${ }^{630} 1,629,461$ | $\begin{aligned} & 806.6 \\ & 2,040,2633 \end{aligned}$ | $\begin{array}{r} 703.4 \\ 1,606,028 \\ 5.711,268 \end{array}$ |
|  | $\begin{array}{r} 1,629,461 \\ 12 \begin{array}{r} 21,678 \end{array} \end{array}$ | $\begin{array}{r} 2,040,263 \\ 24.243,770 \end{array}$ |  |
|  | $100 \quad 0$ | 1250 | 96.0 |
|  |  | 385, 655 | 328, 691 |
| Overtime pay, field..--------1.-.-.-.-- Additional pay for foreign service, | 7,418 | 7,418 | 6,148 |
| All personal services, field.......... | $\begin{array}{r} 742_{1,658,557} \end{array}$ | $\begin{aligned} & 955.8 \\ & 2,477,106 \end{aligned}$ | $\begin{array}{r} 805.1 \\ 1,952,135 \end{array}$ |
| 01 Personal | $\begin{array}{r} 1,053.2 \\ 2,526,683 \end{array}$ | $\begin{array}{r} 1,311.8 \\ 3,655,724 \end{array}$ | $\underbrace{1,119}_{2,941,992}$ |
| other obligations |  |  |  |
| 02 Travel..- | 441,000 | 551,000 | 240, 961 |
| 03 Transportation of things | 29, 000 | 36, 850 | 25, 344 |
| 04 Communication services | 115,500 | 143,450 | 104, 723 |
| 05 Rents and utility scrvices | 100, 000 | 159,800 | 122, 411 |
| 07 Other contractual services | 48,000 | 60, 500 | 45,490 |
| 08 Supplies and materials. | 66, 000 | 82,100 | 70, 152 |
| 09 Equipment | 15, 000 | 15,500 | 34,233 |
| 11 Grants, subsidies, and contributions. | 77, 045, 286 | 100, 886, 609 | 53, 438, 113 |
| Total other obligatio | 77, 859, 786 | 101, 935, 809 | 54, 081,427 |
| Grand total obligations (Office of Distribution). | 80, 386, 46 | 105, 591, 533 | 57,023,419 |

DEPARTMENT OF AGRICULTURE


Salaries and Expenses, War Food Administration, Department of Agriculture (Office of Distribution) - Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate。1945 | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAL-con. | Man- Total years salary | Man- Total <br> years salary | Man- Total <br> years salary |
| Crafts, protective, and custodial service: Grade 6. Range $\$ 1,860$ to $\$ 2,220$ |  |  | $2.7 \$ 5,102$ |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ |  |  | 0.8 1,198 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 20 <br> 326,700 | 30 \$40, 140 | 21.7 78,676 |
| Grade 2. Range \$1,200 to \$1,500 | 3 3,600 | 56,120 | 13.9 16,751 |
| Executive order grades: <br> Grade 19 Rate over $\$ 8,000^{-}$ |  |  |  |
|  | 0.4 4,000 | $0.44,000$ | 0.44 .000 |
| Deputy director | $2.18,000$ | $2{ }^{0} 18,000$ | $1.312,075$ |
| Assistant deputy direct | $1.713,700$ | 1.7 ${ }^{131} 1650$ | 0.8 6,334 |
| Consultant to director---- | $\begin{array}{ll}0.2 & 1,650 \\ 0.5 & 4,125\end{array}$ | $\begin{array}{lll}0.2 & 1,613 \\ 0.5 & 4,031\end{array}$ | $\begin{array}{ll}0.2 & 1,600 \\ 0.5 & 4,000\end{array}$ |
| Special assistant to director-1....-.-- | 0.5 4,125 | $0.54,031$ | $0.54,000$ |
|  | $\begin{array}{lc}0.8 & 6,400 \\ 0.7 & 5,775\end{array}$ | $\begin{array}{ll}0.8 \\ 0.7 & 6,400 \\ 0.7 & 587\end{array}$ | $\begin{array}{lll}1 & 8,000 \\ 0.6 & 4,800\end{array}$ |
| Chief, distribution planning branch | 0.64 4,950 | $\begin{array}{lll}0.6 & 4,950\end{array}$ | $\begin{array}{ll}0.6 & 4,800 \\ 0.6 & 4.80\end{array}$ |
| Chief, fats and oils branch | 0.9 7,200 | 0.9 7,200 | $0.86,400$ |
| Chief, fruit and vegetable | $0.64,913$ | $0.64,800$ | $0.43,200$ |
| Chief, grain products branch. | $0.64,950$ | $\begin{array}{lll}0.6 & 4,875\end{array}$ | $0.43,200$ |
| Chief, industry operations branch | ${ }^{1}$, 8,000 | $1{ }^{1} 8,000$ | $1{ }^{1} 8,000$ |
| Chief, livestock and meats branch | 0.78577 | $\begin{array}{ll}0.7 & 5,688\end{array}$ | 0.54 .000 |
| Chief, marketing facilities branch. | $0.3 \quad 2,400$ | 0.3 2,400 | 0.2 1,600 |
| Chief, requirements and Blocati control | 0.8 6,400 | 0.8 6,400 | $0.86,400$ |
| Chief, special commodities | 0.9 7,425 | 0.9. 7, 312 | $0.21,600$ |
|  |  |  |  |
|  |  |  |  |
| Assistant to deputy director --..... | $\begin{array}{ll}0.8 & 5,600 \\ 0.4 & 2,700\end{array}$ | $\begin{array}{ll}0.8 & 5.600 \\ 0.4 & 2,625\end{array}$ | $\begin{array}{lr} 1.7 & 11,683 \\ 0.4,600 \end{array}$ |
| Total permanent, departmental. .-- | $\begin{gathered} 649.8 \\ 1,929,238 \end{gathered}$ | ${ }_{280}{ }_{2,841,551}$ | $\begin{array}{r} 954.8 \\ 2,694,809 \end{array}$ |
| Part-time employment, departmental |  |  |  |
| W. A. E. employment, departmen | 2 6,500 | 4 15,000 | 12,848 |
| W. O. C. employment, departmental |  |  |  |
| Overtime pay, departme |  | 485, 479 | 463, 434 |
| All personal services, departmental_ | $\stackrel{741.8}{1,935,738}$ | ${ }_{3,1142,030}$ | $\begin{array}{\|c} 1,110.9 \\ 3,172,711 \end{array}$ |
| personal services, field |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Regional director. |  |  | $2.113,650$ |
|  |  |  |  |
|  | 11,400 | $6.536,900$ |  |
| Administrative officer |  |  | $\begin{array}{rr} 2.6 & 14,965 \\ 1 & 5,600 \end{array}$ |
| Agricultural economist | $\begin{array}{rr} 2 & 11,200 \\ 5 & 28,600 \\ 2.9 & 16,333 \\ 4 & 22,400 \\ 1 & 5,600 \end{array}$ | $\begin{array}{lr} 2 & 11,200 \\ 5 & 28,300 \\ 3.9 & 21,933 \\ 4 & 22,400 \\ 1 & 5,600 \end{array}$ |  |
| Chief, civitian food requirements division |  |  | $\begin{array}{cc} \\ 4 & 22,400 \\ 4 & 22,400 \\ 1 & 5,367 \\ 4 & 22,400\end{array}$ |
| Chief, compliance division. |  |  |  |
| Chief of division |  |  |  |
| Deputy director |  |  |  |
| District representativ |  |  | $\begin{aligned} & 0.731,796 \\ & 5.73179 \\ & 2.715,120 \end{aligned}$ |
| Industrial specialist |  |  |  |
| Marketing specia | 1. 810,280 | 4 22, 550 |  |
| State supervisor- Grade 12. Range ${ }^{\text {a }}$, |  |  |  |
| Grade 12. Range |  | $\begin{array}{cr} 3 & 14,000 \\ 16.5 & 76,300 \end{array}$ | 3  <br> 3  <br> 25 13,969 <br> 115,000  |
| Administrative of |  |  |  |
| Area supervisor-...-. ${ }_{\text {Assistant }}$ (o regional dire |  |  |  |
| Assistant to regional director | 1  <br> 2 4,600 <br> 2 9,200 | ${ }_{9}^{4,}$ |  |
| Cbiel, audit division |  | 1.5 6,900 <br> 1.5 6.980 <br> 100  | $1.25,520$ |
| Chief, finance division. | $1.56,960$ |  | $\begin{aligned} & 1.5 \\ & 1.5 \\ & 1.5900 \\ & 2\end{aligned} 6,960$ |
| Chief, personnel divi | 1 4,600 | 19 8,400 <br> 19 87,400 <br> 4 18,400 <br> 5 23,400 <br> 8.8  |  |
| District representat | 1987800 |  |  |
| Industrial analyst | ${ }^{3} 1313,800$ |  | $\begin{array}{rrrr}3.3 & 15142 \\ 0.512,525\end{array}$ |
| Investigator...-- | 23,40040,000 |  |  |
| Marketing special |  | $\begin{array}{r} 51.8{ }_{101,880}^{25,400} \end{array}$ | $\begin{aligned} & 19.188,817 \\ & 23.4 \\ & 107,640 \end{aligned}$ |
| State supervisor |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Accountant--...--- | $\begin{array}{cr}2 & 8,40 \\ 8 & 31,80\end{array}$ | ${ }_{70.2}^{12} \underset{268,133}{45,950}$ | ${ }_{33.6}^{15.358,140}$ |
| Administrativ |  |  |  |
| Agricultural economist |  |  | $0.51,900$ |
| Area superv isor-......-.-- | 7,600 |  | 1.8 6,844 |
| Assistant chief, personnel division |  |  |  |
| Assistant district representative | 19 <br> 1.9 <br> 7,600 <br> 7,220 | $19.72,300$ |  |
|  |  |  |  |
| Chief, administrative services division.. | 27.600 |  |  |  |
| Food preservation specialis | 2 7,600 <br> 2 7 <br> 3 11,800 | $2.59,600$ 2.5900 | 2 2.2 8.6000 8.421 |
| Information specialist. |  | $9{ }^{24,200}$ | 8.3 31, 508 |
| Investigator | $\begin{array}{rrr}12 & 46,800 \\ 6 & 24,400\end{array}$ | $\begin{array}{rr}27 & 102,950 \\ 17 & 69.100 \\ 4.918,620\end{array}$ | $\begin{array}{r}22.3 \\ 20.7 \\ \hline 88.577 \\ \hline\end{array}$ |
| Marketing specialist |  |  |  |
| Section chief, personnel divis |  |  |  |
| State program assistant |  |  |  |
| State supervisor |  |  | 519,000 |
| Subdistrict represent | 5 19,000 | $5{ }^{19,000}$ | $2.710,475$ |
| Tobacco inspector |  | 0.6   <br> 0.7 2,660 $\ldots, \ldots$ |  |
| Training officer, personnel divi |  |  |  |  |




Administrative Expenses, Commodity Credit Corporation, Department of Agriculture (Office of Distribution) -

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |
| For expenses incident to certain price support activities carried out by the Director of Distribution in his capacity as vice president of the Commodity Credit Corporation and utilizing facilities of Office of Distribution |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| fersonal services, Defartmental |  |  |  |  |  |
|  | Man- <br> years | Total | Man- | Total | Man- Total |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  | salary |  |  | years salary |
| Administrative officer. - .-...---...... | 2 | \$9,200 | 2 | \$9, 200 |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  | 9,600 |  | 9, 600 |  |
| Fiscal accountant-....-- | 3 | 9,600 | 3 | 9, 600 |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 5 | 13,000 | 5 | 13,000 |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 8 | 16,000 | 8 | 16,000 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 10 | 18,000 | 10 | 18,000 |  |
| Grade 3. Range \$1,620 to \$1,980 .......... |  | 24,300 |  | 17,880 |  |
| Professional service: |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : 1 6,500 1 6,500 |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |
|  |  |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Agricultural statistician | 1 | 3,200 | 1 | 3,200 |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 4 | 10,300 | 2 | 5, 200 |  |
| Grade 1. Range \$2,000 to \$2,600 | 1 | 2,000 | 1 | 2,000 |  |
| Total permanent, departmental.... | 64 | 170,500 |  | 144, 180 |  |
| Overtime pay, departmental...-........- |  |  |  | 26, 320 |  |
| 01 Fersonal services ( |  | 170,500 |  | 170, 500 |  |
| other obtigations |  |  |  |  |  |
|  |  | 6,000 |  | 6,000 |  |
| 04 Communication services |  | 5,000 |  | 5,000 |  |
| 07 Other contractual serviees |  | 3,000 |  | 3,000 |  |
|  |  | 2,000 |  | 2,000 |  |
| $0_{09}^{08}$ Supplies and mater |  | 500 |  | 500 |  |
| Total other obligations.-. --.....-.-. |  | 16,500 |  | 16, 500 |  |
| Grand total obligations <br> Allotted from "Administrative expenses, | 187,000 |  | 187,000 |  |  |
|  |  |  |  |
| Commodity Credit Corperation, Department of Agriculture' | -187,000 |  |  |  | -187, 000 |  |  |
| Total estimate or appropriation...-- | --.-.-.---.-.-.- |  |  |  |  |

## SUGAR ACT

## Administration of Sugar Act, Department of Agriculture-

To enable the Secretary to carry into effect the provisions, other than those specifically relating to the Philippine Islands, of the Sugar Act of 1937, approved September 1, 1937, as amended ( $7 \mathrm{U} . \mathrm{S} . \mathrm{C} .1100-1183$ ), including the employment of persons and means, in the District of Columbia and elsewhere, as authorized by said Act, [ $\$ 52,510,203] \$ 48,446,000$, to remain available until June 30, [1946] 1947 (Act of June 20, 1944, Public Law 345; Act of June 28, 1944, Public Law 367).

Annual appropriation, general account:
Estimate 1946, \$48,446,000
Appropriated 1945, \$52,510,203

$602000-45-20$

## FEDERAL SURPLUS COMMODITIES CORPORATION

Note.-This Corporation was organized under the laws of Delaware as a nonprofit, nonstock, membership corporation and has been continued as an agency of the United States, under the direction of the Secretary, until June 30, 1945 (Public Law 634, 7 tth
Cong.) for the purpose of facilitating Federal programs for the disposition of surplus comg.) orities. It is Ananced by loans from Federal agencies for self-liquidating surplus removal projects. The functions of this Corporation which were carried out with funds transferred to it pursuant to sec. 32 of the act spproved Aug. 24, 1935 ( 7 U.S. C. 612 c ), as amended, were assumed by the Surplus Marketing Administration June 30, 1940, pursuant to Reorganization Plan No. III. The President by Executive Order 9069, issued Feb. 23, 1942, made effective the consolidation of the Surplus Marketing Administration, the Agricultural Marketing Service, the Commodity Exchange Administration, together the Agricultural Marketing Administration. Pursuant to Executive Order 9280 , dated Dec. 5, 1942, the Agricultural Marketing Administration was consolidated into and made a part of the Food Distribution Administration. On Jan. 21, 1944, the War Food Administrator redesignated the Food Distribution Administration as the Office of Distribution.
Special Deposit Account, Federal Surplus Commodities Corporation (Northeastern Timber Salvage Administration), Funds Loaned by Disaster Loan Corporation-
Note.-This schedule reflects the administrative and program expenses of the Northeastern Timber Salvage Administration, an organization within the Federal Surplus Commodities Corporation, engaged in salvaging timber in New England damaged by the hurricane. the Corporation and the Disaster Loan Corporation. Responsibility for the technical operation of this program has been delegated to the Forest Service.


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945) | Actual, 1944 |
| Timber salvage operations-Continued. |  |  |  |
| 3. State of Massachusetts.-.- |  | \$1,066 | \$37, 565 |
| 4. State of New Hampshire |  | 3,407 | 131, 767 |
| 5. State of R hode Island |  | 83 | 1,290 |
| 6. State of Vermont |  | 552 | 3,478 |
| Grand total obligations |  | 5,653 | 186,983 |
| Adjustments (see objects schedule for detail) |  | -5,653 | -186,983 |
| Total estimate or appropriation..... |  |  |  |

Special Deposit Account, Federal Surplus Commodities Corporation (Texas Timber Salvage Program), Funds Loaned by Disaster Loan Corporation and Defense Supplies Corporation-
Note.- This schedule reflects the administrative and program expenses of the Texas Timber Salvage Program, an organization within the Federal Surplus Commodities ties are conducted and financed pursuant to a loan agreement between the Corporation and the Disaster Loan Corporation. Responsibility for tbe technical operation of this program has been delegated to the Forest Service.


Emergency Supplies for Territories and Possessions, Department of Agriculture (Office of Distribution)

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Pracuring, transporting, and distributing agricultural and other commodities and supplies to meet the emergent requirements of the civilian population of the territories and possessions of the United States |  |  |  |  |  |  |
| personal services, departmental | Man- | Total | Man- | Total |  | Total |
| Clerical, administrative, and fiscal service: Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : | years | salary | years | salary | years | salary |
| Administrative officer. --. -- | 1 | \$6,500 | 1 | \$6, 500 | 0.2 | \$1,451 |
| Chief, Caribbean emergency program | 1 | 6,750 | 1 | 6,563 | 0.8 | 5,452 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Administrative offcer | 1 | 5,600 |  | 5,600 | 2.7 | 15,089 |
| Assistant chief, Caribbean emergency program | 1 | 5,800 | 1 | 5,650 | 0.3 | 2,074 |




| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 5. Market news on cottonseed. | \$18,800 | \$21,450 | \$19,560 |
| 6. Cold storage reports..--...----..-- | 22, 65.5 | 25, 855 | 23, 360 |
| 7. Services performed for other agencies..- | 22,000 | 25,000 | 16,110 |
| Grand total obligations | 1, 136,900 | 1,296, 290 | 1, 193, 047 |
| tail) | -22,000 | -25, 000 | +22,891 |
| Total estimate or appropriation..... | 1, 114, 900 | 1,271, 290 | 1,215,938 |

Market inspection of farm products: For enabling the Secretary, independently and in cooperation with other branches of the Government, State agencies, purchasing and consuming organizations, boards of trade, chambers of commerce, or other associations of businessmen or trade organizations, and persons or corporations engaged in the production, transportation, marketing, and distribution of farm and food products, whether operating in one or more jurisdictions, to investigate and certify to shippers and other interested parties the class, quality, and condition of cotton, tobacco fruits, and vegetables, whether raw, dried, canned, or otherwise, processed, poultry, butter, hay, and other perishable farm products when offered for interstate shipment or when received at such important central markets as the Secretary may from time to time designate, or at points which may be conveniently reached therefrom under such rules and regulations as he may prescribe, including payment of such fees as will be reasonable and as nearly as may be to cover the cost for the service rendered[: Provided, That officers and employees who, under proper authorization, use privately owned motor vehicles in the performance of official travel within the corporate limits of their official stations for the purpose of inspecting and grading farm and food products and the supervision thereof at points located within the said corporate limits may be reimbursed for such travel at a rate not to exceed 3 cents per mile: Provided further, That certificates issued by the authorized agents of the Departments shall be received in all courts of the United States as prima facie evidence of the truth of the statements therein contained, $\$ 547,679 \mathrm{~J}, \$ 474,000$ (7 U. S. C. $581-589 ; 21$ U.S. C. $94 a$; Act of Sept. 21, 1944, Public Law 425; Act of June 28, 1944, Public Law 367).

Estimate 1946, \$474,000
Appropriated 1945, \$547,679

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmenta |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary |  | ary |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Charketing specialist | 0.2 | $\$ 1,300$ 6,500 | 0.2 | $\begin{array}{r} \$ 1,300 \\ 6,500 \end{array}$ | 0.8 | \$5,687 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Chief of division. | 1.5 | 8,370 | 1.5 | 8. 370 | 1.3 | 7,445 |
| Marketing specialis |  | 5,600 |  | 5,600 |  | 5,600 |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
|  | 3.5 | 16,900 |  | 16, 900 |  | 18,068 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ | 3 | 11, 400 | 3 | 11,400 | 1.8 | 6,852 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Marketing specialist | 3 | 10,300 | 2.7 | 8,550 |  | 4,365 |
|  |  |  |  |  |  |  |
| Grade 7. Range \$2,600 to \$3,200 | 1.7 | 4,385 |  | 4,335 |  | 8,140 |
| Grade 6. Range \$2,300 to \$2,90 | 1 | 2,300 | 1 | 2,300 | 0.3 | 608 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2.7 | 5,300 | 2.6 | 5,240 | 3.3 | 6,556 |
| Grade 4. Range \$1,800 to \$2,160 | 13 | 23,880 | 12.8 | 23,500 | 8.3 | 15,492 |
| Grade 3. Range \$1,620 to \$1, | 10.2 | 17,500 |  | 17,405 | 8.7 | 14, 150 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,80$ | 2.3 | 3,300 |  | 3,240 | 2.7 | 3,975 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620 \ldots \ldots$ <br> Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 0.5 | $\begin{array}{r} 655 \\ \mathbf{1}, 200 \end{array}$ | 0.5 | $\begin{array}{r} 655 \\ 1,200 \end{array}$ | 1.6 0.9 | 2,073 10090 |
| Total permanent, departmental. ... <br> Part-time employment, departmental <br> Overtime pay, departmental | 46.6 | 123,490 |  | 121, 095 |  | 106,413 |
|  |  |  |  | 480 |  | 1880 |
|  |  |  |  | 21,264 |  | 8,722 |
|  | 46.6 | 123,490 |  | 142,839 | 41.5 | 125,615 |
| PERSONAL SERVICES, fiELD |  |  |  |  |  |  |
| Clerical, administrative, and fiseal service: Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to \$4,600: |  |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Marketing specialist |  | 35,000 |  |  |  | 32, 378 |
|  | 22 | 77,240 |  | 80, 140 |  | 94,067 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200 \ldots \ldots$ | 45 | 121, 600 |  | 120, 480 | 62.8 | 169, 856 |
| Grade 5. Range $\$ 2,000$ to $\$ 2$, Grade 4. Range $\$ 1,800$ to $\$ 2$ | 1 | 2, ${ }_{5}, 100$ <br> 800 |  | $\stackrel{2,0}{5,5}$ |  | ¢, $\begin{aligned} & 4,752 \\ & 58\end{aligned}$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES, FIELD-continued <br> Clerical, administrative, and fiscal serv-ice--Continued. <br> Grade 3. Range $\$ 1,620$ to $\$ 1,980$ <br> Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | Man- Total | Man- Total | Man- Total |
|  | years salary | years salary | years salary |
|  | $13.5 \$ 22,890$ | 14 \$23,090 | 17.6 ${ }^{\text {2 }}$ 29, 371 |
|  | $6 \quad 9,500$ | 8.2 11, 730 | 15.2 21, 965 |
| Professional service: <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Cottonseed technologist Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 4,200 | 4,200 | 4,200 |
|  | 2,800 | $1 \quad 2,750$ | $1 \quad 2,700$ |
| Total permanent, field <br> W. A. E. employment, field Overtime pay, field | $103.5295,510$ | 107.5 299,335 | 141. 1381,063 |
|  | 7 11,000 | $5 \quad 9,090$ | $10.217,048$ |
|  |  | 59, 830 | 78, 375 |
| All personal services, fleld ---------- | 110. 5 306, 510 | 112. 5368,355 | 151.3 476, 486 |
| 01 Personal services (net) | $157.1430,000$ | 159.5 511, 194 | 192.8602, 101 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel... | 39,835 | 39,835 | 60, 010 |
| 03 Transportation of things. | 5, 000 | 5,000 | 5,522 |
| 04 Communication services. | 14, 000 | 14,000 | 17,094 |
| 05 Rents and utility services | 7,500 | 7,500 | 7,323 |
| 07 Other contractual services | 23,000 | 23, 000 | 25, 576 |
| 08 Supplies and materials | 14,500 | 14,500 | 22, 603 |
| 09 Equipment. | 5,500 | 5,650 | 5,872 |
| Total other obligations .------------ | 109, 335 | 109,485 | 144,000 |
| Grand total obligations <br> Reimbursements for services performed... | 539,335 | 620, 679 | 746, 101 |
|  | -65,335 | -73,000 | -210,050 |
| Net total obligations. Estimated savings, unobligated balance.- <br> Total estimate or appropriation | 474, 000 | 547,679 | $\begin{array}{r} 536,051 \\ 10,628 \end{array}$ |
|  | 474, 000 | 547, 679 | 546,679 |
| By Projects or Functions |  |  |  |
| 1. Inspection and certification of fresh and processed fruits and vegetables.- <br> 2. Grading and certification of dairy and poultry products. | \$324, 770 | \$375, 190 | \$370, 002 |
|  | 56, 010 | 64,560 | 62, 550 |
| 3. Inspection and certification of rice, hay, beans, peas, and seed. | 33, 270 | 38,579 | 37,479 |
| 4. Grading and certification of meats. --- | 34, 670 | 40,370 | 38,567 |
| 5. Inspection of cottonseed --............-- | 25, 280 | 28,980 | 27,453 |
| 6. Services performed for other agencies..- | 65,335 | 73,000 | 210, 050 |
| Grand total obligations <br> Adjustments (see object schedule for detail). | 539, 335 | 620, 679 | 746, 101 |
|  | -65,335 | -73,000 | -199, 422 |
| Total estimate or appropriation--.-- | 474, 000 | 547, 679 | 546,679 |

Supplies and Transportation, Army, Transfer to Agriculture (Office of Distribution) -


Marketing farm products: For acquiring and diffusing among the people of the United States useful information relative to the standardization, classification, grading, preparation for market, handling, and marketing of farm and food products, including the demonstration and promotion of the use of uniform standards of classification of American farm and food products throughout the world, and for making analyses of cotton fiber as provided by the Act of April 7, 1941 (7 U. S. C. 473d), [\$451,500: Provided, That samples, illustrations, practical forms, or sets of the grades recommended or promulgated by the Secretary for farm or food products may be sold under such rules and regulations as he may prescribe, and the receipts therefrom deposited in the Treasury to the credit of miscellaneous receipts $\$ 388,000$ ( 7 U.S. C. 415a, 429, 581-589; Act of Sept. 21, 1944, Public Law 425; Act of June 28, 1944, Public Law 367).
Estimate 1946, \$388,000
Appropriated 1945, \$451,500


| MARKETING SERVICE-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Salaries and Expenses, Marketing Service-Continued. |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field-continued <br> Subprofessional service: <br> Grade 7. Range $\$ 2,300$ to $\$ 2,900$ <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$ <br> Grade 4. Range $\$ 1,620$ to $\$ 1,980$. <br> Grade 3. Range $\$ 1,440$ to $\$ 1,800$. <br> Crafts protective, and custodial service: <br> Grade 3. Range $\$ 1,320$ to $\$ 1,620$. <br> Grade 2. Range $\$ 1,200$ to $\$ 1,500$. | Man- Total years salary | Man- Total years salary | Man. Total years salary |
|  | 1 \$2,300 | 1 \$2,300 | $0.4 \$ 1,008$ |
|  | 23,600 | 2 3,600 | 0.8 1, 477 |
|  | $8 \quad 12,790$ | 8 12,760 | 8.2 13, 282 |
|  | 23,060 | 2 3,045 | $1.5 \quad 2,118$ |
|  | 1 1,380 <br> 3 3,720 | $\begin{array}{ll}\mathbf{1} & 1,335 \\ 3 & 3,705\end{array}$ | $\begin{array}{ll}1.9 & 1,320 \\ 2.9 & 3,413\end{array}$ |
| Total permanent, field <br> W. A. E. employment, field....-................... Part-time employment, field $\qquad$ Overtime pay, fleld <br> All personal services, field $\qquad$ <br> 01 Personal services (net) $\qquad$ | $57.5138,525$ | 57.2 137, 520 | $51.9125,265$ |
|  |  |  | 0.5 714 |
|  |  |  | $3.9 \quad 3,470$ |
|  |  | 26,960 | 24, 664 |
|  | $57.5138,525$ | $57.2164,480$ | 56.3 154, 113 |
|  | 133.5 357, 740 | 133 417,475 | 121.4 384, 243 |
|  | 10,000 | 12,000 | 13,480 |
|  | 1,000 | 1, 800 | 1,832 |
|  | 6,700 | 6,500 | 3,721 |
|  | 1,500 | 1,500 | 1,629 |
|  | 7,000 | 7,225 | 9,945 |
|  | 4,060 | 5,000 | 6,919 |
|  | 30, 260 | 34,025 | 37, 526 |
|  | 388, 000 | 451, 500 | $\begin{array}{r} 421,769 \\ -2,926 \end{array}$ |
| Net total obligations. Estimated savings, unobligated balance. . <br> Total estimate or appropriation | 388, 000 | 451,500 | $\begin{array}{r} 418,843 \\ 21,847 \end{array}$ |
|  | 388, 000 | 451, 500 | 440,690 |
| By Projects or Functions <br> Standardization and marketing research on: <br> 1. Fresh and processed fruits and vegetables <br> 2. Livestock, meats, and wool. $\qquad$ <br> 3. Dairy and poultry products. <br> 4. Grain, rice, beans, peas, hay, and seed - <br> 5. Cotton. <br> 6. Services performed for other agencies. <br> Grand total obligations. <br> Adjustments (see objects schedule for detail) <br> Total estimate or appropriation. |  |  |  |
|  | \$52,300 | \$60,300 | \$56,797 |
|  | 69, 200 | 80,250 | 75, 700 |
|  | 18, 500 | 21,500 | 18,921 |
|  | 84, 200 | 96,900 | 89, 227 |
|  | 163,800 | 192, 550 | 178, 198 |
|  |  |  | 2,926 |
|  | 388,000 | 451, 500 | 421,769 |
|  |  |  | 18,921 |
|  | 388, 000 | 451,500 | 440,690 |

Tobacco [Inspection and Tobacco Stocks and Standards] Acts: To enable the Secretary to carry into effect the provisions of [an Act entitled] "An Act to establish and promote the use of standards of classification for tobacco, to provide and maintain an official tobacco-inspection service, and for other purposes", approved August 23, 1935 ( 7 U. S. C. $511-511 \mathrm{q}$ ), [and an Act entitled] "An Act to provide for the collection and publication of statistics of tobacco by the Department of Agriculture", approved January 14, 1929 ( 7 U. S. C. 501-508), as amended, [ $\$ 933,500$ ] and " An Act to prohibit the exportation of tobacco seed and plants, except for experimental purposes", approved June 5, 1940 (7 U.S.C.516), $\$ 1,000,000$ (Act of June 28, 1944, Public Law 367).
Estimate 1946, \$1,000,000
Appropriated 1945, \$933,500

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Man- | Total | Man. | Total salary | Man- | Total salary |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Marketing specialist |  | \$6,500 |  | \$6, 500 |  | \$3,827 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Chief, administration and training |  |  |  |  |  |  |
| division | 0.5 | 2,800 | 0.5 | 2,800 |  |  |
| Chief, inspection division | 1 | 5,600 | 1 | 5, 600 |  | 3, 554 |
| Marketing specialist...-- | 1 | 5,600 | 1 | 5, 600 | 2.2 | 12,040 |
| Principal administrative officer.-....- |  |  |  |  | 0.2 | 800 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Management analyst | 1 | 4,600 | 1 | 4,600 | 0.7 | 2,850 |
| Marketing specialist. | 1 | 4,600 | 1 | 4,600 |  |  |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actusl, 1944 |  |
| PERSONAL SER VICES, DEPARTMENTAL-COn. |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | Manyears | Total salary | Man. years | Total salary | Man• years | Total salary |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : | 1 | \$3, 800 | 1 | \$3,800 | 0.2 | \$500 |
| Principal investigator |  |  |  |  | 0.1 | 338 |
| Principal marketing special |  |  |  |  | 0.3 | 1, 108 |
| Principal purchasing agent |  |  |  |  | 0.1 | 475 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Administrative assistant |  | 6, 400 |  | 6, 400 | 0.6 0.9 | 1, ${ }^{1} .816$ |
| Marketing specialist |  | 6, |  | 6, | 0.1 | 282 |
| Grade 7. Range \$2,600 to $\$ 3,200$ | 2 | 5. 200 | 2 | 5,200 | 2.2 | 5, 579 |
| Grade 5. Range \$2,000 to \$2,600 | 4 | 8, 000 | 4 | 8.000 | 4. 1 | 8,045 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 13 | 23, 700 | 13 | 23,700 |  | 14, 421 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 9,890 |  | 9,870 | 5.6 | 9.144 |
| Grade 2. Range \$1,440 to \$1,800 | 5 | 7,200 |  | 7, 200 | 1.8 | 2, 629 |
| Professional service: |  |  |  |  |  |  |
|  | 2 1 | 5,200 | 2 | 5,200 2,000 | 1.2 | 3,033 1,072 |
|  |  |  |  |  |  |  |
| Total permanent, departmen time pay, departmental | 41.5 | 101, 090 |  | 101,070 17,910 | 31.6 | $\begin{aligned} & 76,355 \\ & 14,022 \end{aligned}$ |
| Total personal services, departmental |  | 101, 090 | 41.5 | 118, 980 | 31.6 | 90, 377 |
|  |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief, tobacco division .............-...- | 1 | 5,000 | 1 | 5,000 | 1 | 4,800 |
| Senior tobacco inspector | 2 | 9,800 | 2 | 9,800 | 2 | 9,600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Marketing specialist. | 1 | 3,800 |  |  |  |  |
| Tobacco inspector | 12 | 47, 400 | 12 | 47,400 | 12 | 46,600 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Associate tobacco inspector | 9 | 33, 000 | 9 | 33,000 |  | 30, 240 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Marketing specialist........... |  | 6, 400 |  |  |  | 6, 036 |
| Tobacco inspector |  | 186, 400 | 54 | 186, 400 | 50.6 | 169,510 |
| Grade 7. Range \$2,600 to \$3,200 | 17 | 46, 700 | 17 | 46, 650 | 17 | 45, 500 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 4,100 | 2 | 4,100 | 2 | 4,000 |
| Grade 3. Range \$1,620 to \$1,980 | 3 | 5,040 | 3 | 5,040 |  | 5,000 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ <br> Total permanent, field | 3 | 4,680 | 3 | 4,680 | 2.4 | 4, 032 |
|  |  | 352, 320 | 103 | 342, 070 | 100.4 | 326, 218 |
| W. A. E. employment, field Overtime pay, feld. | 158.3 | 425, 760 | 98 | 267, 140 | 96.5 | 243, 480 |
|  |  |  |  | 103, 060 |  | 102, 739 |
| All personal services, field | 264.3 | 778, 080 | 201 | 712, 270 | 196.9 | 672, 437 |
| 01 Personal services | 305.8 | 879, 170 | 242.5 | 831, 250 | 228.5 | 762, 814 |
| 02 Travel |  | 91,900 |  | 75,000 |  | 74,912 |
| 03 Transportation of things |  | 800 |  | 400 |  | 504 |
| 04 Communication services |  | 7,700 |  | 7,100 |  | 8,740 |
| 05 Rents and utility services |  | 8,100 |  | 7,800 |  | 7,715 |
| 07 Other contractual services |  | 950 |  | 950 |  | 927 |
| 08 Supplies and materials |  | 10,450 |  | 10,000 |  | 10, 703 |
| 09 Equipment. |  | 930 |  | 1,000 |  | 539 |
| Total other obligatio |  | 120,830 |  | 102, 250 |  | 104, 040 |
| Grand total obligations. Estimated savings, unobligated balance. |  | 000,000 |  | 933,500 |  | $\begin{array}{r} 866,854 \\ 4,100 \end{array}$ |
| Total estimate or appropriation..... |  | 000,000 |  | 933,500 |  | 870,954 |

Perishable Agricultural Commodities, Produce Agency, and Standard Container Acts: To enable the Secretary to carry into effect the provisions of the Perishable Agricultural Commodities Act, approved June 10, 1930, as amended ( 7 U. S. C. 499a-499r), and the Act to prevent the destruction or dumping of farm produce, and for other purposes, approved March 3, 1927 ( 7 U. S. C. 491497), the Standard Baskets Act, approved August 31, 1916, as amended (15 U. S. C. 251-256), and the Act to fix standards for hampers, round stave baskets, and splint baskets for fruits and vegetables, and for other purposes, approved May 21, 1928 (15 U. S. C. 257-257i), [ $\$ 210,000\rceil \$ 181,600$ (Act of June 28, 1944, Public Law 367).
Estimate 1946, \$181,600
Appropriated 1945, \$210,000


DEPARTMENT OF AGRICULTURE


MARKETING SERVICE-Continued
Salaries and Expenses, Marketing Service-Continued.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 1. Grade and staple estimates of the carryover and the crop. | \$222,000 | \$256, 383 | \$244, 463 |
| 2. Classification and information for groups organized for quality improvement | 308, 550 | 357,993 | 339,921 |
| 3. Administration of the cotton standards and cotton futures acts. $\qquad$ <br> 4. Services performed for other agencies. | 511, 450 | 596, 407 | $567,112$ $10,937$ |
| Grand total obligations............ | 1.042, 000 | 1,210, 783 | 1,162, 433 |
| Adjustments (see objects schedule for detail) |  |  | +26, 250 |
| Total estimate or appropriation....- | 1,042,000 | 1,210,783 | 1,188, 683 |

United States Grain Standards Act: To enable the Secretary to carry into effect the provisions of the United States Grain Standards Act, [\$860,999] $\$ 741,000$ (7 U. S. C. 78-87; Act of June 28, 1944, Public Law 367).
Estimate 1946, \$741,000
Appropriated 1945, \$860,999

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal service: Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Chief of division. <br> Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Administrative officer Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Marketing specialist | Man. | Total | Man. | Total | Man- | Total |
|  | years | salary | years | salary | years | salary |
|  |  | \$2, 800 |  | \$2,800 |  | 5, 600 |
|  |  |  |  |  |  |  |
|  | 1.4 | 7,258 | 1.4 | 7. 258 | 1.8 | 9,467 |
|  | 0.7 | 2,808 | 0.7 | 2,808 | 1 | 3,779 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Administrative assistant | 2 | 6, 600 | 2 | 6,575 | 0.7 | 2, 205 |
| Grade 7. Range \$2,600 to \$3,200 | 3 | 8, 000 | 3 | 7,975 | 3.7 | 9.583 |
| Grade 5. Range \$2,000 to \$2,600 |  | 15, 100 | 7 | 15,000 | 3.9 | 8,549 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 4 | 7,920 | 4 | 7,920 |  | 7, 809 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  |  | 1.9 | 3. 107 |
| Grade 2. Range \$1,440 to \$1,800 |  |  |  |  | 0.7 | 1,069 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1 | 1, 560 | 1 | 1,530 |  | 1,500 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ <br> Total permanent, departmental | 1 | 1,320 | 1 | 1,320 | 0.8 | 1, 146 |
|  | 20.6 | 53, 366 | 20.6 | 53,186 | 20.5 | 53, 814 |
| Total permanent, departmental <br> O vertime pay, departmental. |  |  |  | 9,700 |  | 9,963 |
| All personal services, departmental. | 20.6 | 63, 366 | 20.6 | 62,886 | 20.5 | 63, 777 |
|  |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Marketing specialist Officer in charge |  |  |  |  |  |  |
|  | 1 | 5,600 | 1 | 5, 600 |  | 5,600 |
|  | 1 | 6,200 | 1 | 6,200 | 0.5 | 3,123 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : | 4 | 19,600 |  |  |  |  |
| Chairman board of review <br> Chief of section | 1 | 5,000 | 1 | 5,000 |  | 4,900 |
| Officer in charge | 9 | 45,400 | 9 | 45, 400 | 8.7 | 42,370 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Officer in charge | 7 | 28,80 | 7 | 28,600 |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  | 28,80 | 7 | 28,600 |  | 34, 0.7 |
| Marketing specialist.-...----.......... | 12 | 42, 400 | 12 | 42,300 | 13 | 44, 800 |
|  | 15 | 52, 800 | 15 | 52,600 | 14.7 | 51, 310 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200 . . . \cdots$ | 42 | 120, 400 | 42 | 119,875 | 42.1 | 117, 130 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots-{ }^{\text {Grade }}$ 5. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots$ | 11 | 29, 600 | 11 | 29,375 | 11.9 | 30, 979 |
|  | 76 | 175, 500 | 76 | 174,825 |  | 167, 519 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ - $\ldots$.-. | 7 | 14,380 | 7 | 14,385 | 6.7 | 13, 727 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980 \ldots \ldots .$. | 25 | 45,740 | 25 | 45,555 | 28.4 | 50, 115 |
|  | 7 | 11, 300 | 7 | 11,265 | 7.3 | 12,118 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ <br> Crafts, protective, and custodial service: <br> Grade 2. Range $\$ 1,200$ to $\$ 1,500$ <br> Total permanent, field. |  |  |  |  | 0.5 |  |
|  | 1 | 1,200 | 1 | 1,200 | 1.4 | 1,852 |
|  | 219 | 603,920 | 219 |  |  |  |
| Overtime pay, field |  |  |  | $110,299$ |  | $\begin{aligned} & 110,408 \\ & 10,400 \end{aligned}$ |
| All personal services, ficld | 219 | 603,920 | 219 | 712,079 | 224.2 | 709, 874 |
| 01 Personal services (ne | 239.6 | 657, 286 | 239.6 | 774, 965 | 244.7 | 773, 651 |
| Other obligations |  |  |  |  |  |  |
|  |  | 14,000 |  | 15,000 |  | 14, 822 |
| 03 Transportation of thing |  | 3,000 |  | 3,000 |  | 2,820 |
| 04 Communication service |  | 15,000 |  | 15,000 |  | 13,712 |
| 05 Rents and utility servi |  | 21, 034 |  | 21,034 |  | 19,883 |
| 07 Other contractual servic |  | 12,000 |  | 12,000 |  | 11,517 |
| 08 Supplies and materials |  | 13, 680 |  | 15,000 |  | 13, 430 |
| 09 Equipment |  | 5,000 |  | 5,000 |  | 3,672 |
| Total other obligations. |  | 83, 714 |  | 86, 034 |  | 79,856 |
| Grand total obligations.------------ |  | 741,000 |  | 860,999 |  | 853, 507 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Reimbursements for services performed.-- |  |  | -\$743 |
| Net total obligations. Estimated savings, unobligated balance. - | \$741, 000 | \$860, 999 | $\begin{array}{r} 852,764 \\ 8,235 \end{array}$ |
| Total estimate or appropriation...-- | 741, 000 | 860, 999 | 860,999 |

United States Warehouse Act: To enable the Secretary to carry into effect the provisions of the United States Warehouse Act, [\$533,930] $\$ 507,000$ (7 U. S. C. 241-273; Act of June 28, 1944, Public Law 367).

Estimate 1946, \$507,000
Appropriated 1945, \$533,930


Federal Seed Act: To enable the Secretary to carry into effect the provisions of the Act entitled "An Act to regulate interstate and foreign commerce in seeds; to require labeling and to prevent misrepresentation of seeds in interstate commerce; to require certain standards.with respect to certain imp.rted seeds; and for other pur-
poses", approved August 9,1939 ( 7 U.S. C. $1561-1610$ ), $\$ 117,700]$ poses', approved August 9,1939 ( 7 U. S. C. $1561-1610$ ), [ $\$ 117,700]$
$\$ 102,400$ : Provided, That not to exceed $\$ 250$ of this amount may be used for meeting the share of the United States in the expenses of the International Seed Testing Congress [in carrying out plans for
correlating the work of the various adhering governments on problems relating to seed analysis or other subjects which the Congress may determine to be necessary in the interest of international seed trade1 Act of June 28, 1944, Public Law 367; Act of Sept. 21, 1944, Public Law 425).
Estimate 1946, \$102,400
Appropriated 1945, \$117,700


Packers and Stockyards Act: For carrying out the provisions of the Packers and Stockyards Act, approved August 15, 1921, as amended by the Act of August 14, 1935 ( 7 U . S. C. 181-229), [\$418,700] \$369,500 (Act of June 28, 1944, Public Law 367).
Estimate 1946, \$363,500
Appropriated 1945, \$418,700

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Chief of division |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | $\begin{aligned} & \text { Man- } \\ & \text { year } \end{aligned}$ | Total | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total <br> salary |
|  | 1 | \$6,200 | 1 | \$6,200 |  | \$6,000 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Administrative ofticer | 1 | 4,600 4,600 | 1 | 4,600 4,600 | 2.1 0.2 | 9,702 741 |
| Chief accountant | 1 | 5,000 | 1 | 5,000 | 0.7 | 3,069 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Marketing specialist | 1 | 3,800 | 1 | 3,800 | 0.8 | 3,144 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : | 1 | 3,400 | 1 | 3,400 | 1 | 3,325 |
| Marketing specialist | 1 | 3, 300 | 1 | 3,300 | 0.1 | 3, 226 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 2 | 5,200 | 2 | 5, 200 | 2.3 | 6, 098 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 3 | 6, 600 | 3 | 6,550 | 1.8 | 3,830 |
| Grade 4. Range $\$ 1,800$ to \$2,160. | 2 | 3, 780 | 2 | 3,750 | 2.3 | 4,254 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980 . \ldots \ldots . .$. | 2 | 3,600 | 2 | 3,600 | 3.9 | 6,689 |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Valuation engineer | 1 | 6,000 | 1 | 6, 000 | 1 | 6,000 |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental-con. <br> Professional service-Continued. <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Economist <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Weighing engineer <br> Crafts, protective, and custodial service: <br> Grade 3. Range $\$ 1,320$ to $\$ 1,620 \ldots \ldots$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total | Man- | Total | Man- Total years salary |  |
|  |  | salary |  |  |  |  |
|  | 1 \$5, 200 |  | 1 \$5,200 |  | 1 \$5,200 |  |
|  | 3, 20 |  | 3,200 |  | 0.2751 |  |
|  | 1,320 |  | 1,320 |  | 1,327 |  |
| Total permanent, departmental Overtime pay, departmental | $20 \quad 65,800$ |  | 20 | $65,720$ | 19.4 | 9. 4 60,356 |
| All personal services, departmen |  |  |  |  | 19.4 70,198 |  |
|  |  | 65,800 | 20 | 76,287 |  |  |
|  | 19,400 |  | 19,200 |  | 3.3 17,073 |  |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Marketing specialist. |  |  |  |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  | 12,350 | 2. 4.4 |  |
| Marketing specialist |  | 3.5 12,400 |  |  |  | 8,953 17,708 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Accountant.... |  | 7,000 | 27 7,000 |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  | 5 16,850 |  | 7 23,513 |  |
| Accountant |  | 16,900 |  |  |  |  |  |
| Marketing specialist. | 13. 5 47,650 |  |  | 47, 650 | 13.2 46,535 |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ |  | 3, 200 | $1{ }^{1} 3175$ |  |  |  |
| Grade 7. Range \$2,600 to \$3,200 | 18.6 51, 870 |  | $2{ }^{1} 4.775$ |  | $\begin{array}{cc}17.6 & 52,607 \\ 2.7 & 6,074\end{array}$ |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $\mathbf{2}$ 4,800 <br> 1 1,920 |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,820$ to $\$ 1,980$ | $\begin{array}{rr}14 & 25,745 \\ 2 & 3,060\end{array}$ |  | $14 \quad 25$, 745 |  | $\begin{array}{ll}14.2 & 25,560\end{array}$ |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Valuation engineer | 4,800 |  | 4,70 |  | $\begin{array}{lr}1 & 4,600 \\ \text { 3 } \\ \text { r }\end{array}$ |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | 20,000 |  |  |  |  |  |  |
| Valuation engineer |  |  | 20,000 |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | $\begin{array}{ll} 1 & 3,400 \\ 1 & 3,700 \end{array}$ |  |  |  |  |  |
| Weighing engineer. |  |  | $\begin{aligned} & 3,4 \\ & 3,74 \end{aligned}$ |  | $\begin{array}{ll} 1 & 3,325 \\ 1 & 3,650 \end{array}$ |  |
| Total permanent, field | $78.6244,145$ |  | 79 243,890 |  | $\begin{array}{r} \hline 77.7 \\ 0.636,241 \\ 943 \\ 43,513 \end{array}$ |  |
| W. A. E. employment, field. |  |  |  |  |  |  |  |
| Overtime pay, field |  |  |  | 44, 603 |  |  |
| All personal services, feld | 78.6 244, 145 |  | 79 288,493 |  | 78.3 281,687 |  |
| 01 Personal ser | 98.6 309, 945 |  | 364, 780 |  | 97.7 351, 885 |  |
| 02 Travel | $\begin{aligned} & 32,000 \\ & 500 \end{aligned}$ |  | 32,000500 |  | 36,443523 |  |
| 03 Transportation of things |  |  |  |  |  |  |  |
| 04 Communication services. | $\begin{array}{r}3,640 \\ \text { 11, } \\ \\ \\ \hline 100\end{array}$ |  | 11,200 |  | - $\begin{array}{r}\text { 3, } \\ \mathbf{1 1}, 789 \\ \hline 89\end{array}$ |  |
| 05 Rents and utility services. |  |  |  |  |  |  |  |
| 07 Other contractual services | 3,2153,100100 |  | 3,100160 |  |  | 3,358 |
| 08 Supplies and materials.. |  |  | 3,152107 |  |  |  |
| 09 Equipment $\qquad$ <br> Total other obligations. $\qquad$ <br> Grand total obligations $\qquad$ <br> Reimbursements for services performed... |  |  |  |  |  |  |  |
|  | 53, 555 |  | 53,920 |  | 58,844 |  |
|  | 363, 500 |  | 418, 700 |  | $\begin{array}{r} 410,729 \\ -2,448 \end{array}$ |  |
| Net total obligations. Estimated savings, unobligated balance. <br> Total estimate or appropriation.... | 363, 500 |  | 418,700 |  | $\begin{gathered} 408,281 \\ 12,931 \end{gathered}$ |  |
|  | 363, 500 |  | 418,700 |  | 421, 212 |  |

Naval Stores Act: For enabling the Secretary to carry into effect the provisions of the Naval Stores Act of March 3, 1923 (7 U. S. C. 91-99), [\$34,728] \$30,100 (Act of June 28, 1944 Public Law 367).
Estimate 1946, \$30,100
Appropriated 1945, \$34,728


|  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salaries and Expenses, Marketing Service-Continued. |  |  |  |  |  |  |
| By objects | Obligations |  |  |  |  |  |
|  | Estima | te, 1946 | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, fiedd | Man- Total <br> years salary |  | $\begin{array}{cc} \text { Man- } & \text { Total } \\ \text { years } & \text { salary } \\ 1 & \$ 3,400 \\ 3.7 & 9,633 \end{array}$ |  | Man- Total years salary$\begin{array}{lr} 1 \\ 3.5 & \$ 3,325 \\ 9,476 \end{array}$ |  |
| Professional service: |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Inspector. |  |  |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$, |  |  |  |  |  |  |
| Total permanent, field. Overtime pay, field.. | $4.5 \quad 12,710$ |  | 4.7 | $\begin{array}{r} 13,033 \\ 2,250 \end{array}$ | 4.5 | $\begin{array}{r} 12,801 \\ 2,242 \end{array}$ |
| All personal services, field. | $4.512,710$ |  | $4.715,283$ |  | 4.5 | 15,043 |
| 01 Personal services (net) | 9.5 | 26,970 | 9.6 | 31, 579 | 9 | 29,934 |
| 02 Travel | 1,470 |  | 1,485 |  | 1,383 |  |
| 03 Transportation of things...-............- | 40010100 |  | 40014 |  | 10575 |  |
| 04 Communication services. |  |  |  |  |  |  |
| 07 Other contractual services. |  |  |  | 100 |  |  |
|  | $\begin{aligned} & 1,000 \\ & 1,000 \end{aligned}$ |  | $\begin{aligned} & 1,000 \\ & 150 \end{aligned}$ |  | 1,04268 |  |
| Total other obligations..........-. - | 3,130 |  | 3, 149 |  | 2,927 |  |
| Grand total obligations..--1.----- | 30, 100 |  | 34,728 |  | $\begin{array}{r} 32,861 \\ \text { 1. } 867 \end{array}$ |  |
| Total estimate or appropriation....- | 30, 100 |  | 34,728 |  | 34,728 |  |

Insecticide Act: For enabling the Secretary to carry into effect the provisions of the Act of April 26, 1910 (7 U. S. C. 121-134), entitled "An Act for preventing the manufacture, sale, or transportation of adulterated or misbranded paris greens, lead arsenates, other insecticides, and also fungicides, and for regulating traffic therein, and for other purposes", [\$215,208] \$186,800 (Act of June 28, 1944, Public Law 367).
Estimate 1946, \$186,800
Appropriated 1945, \$215,208

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental | Man- | Total | Man | Total | Man- | Total |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
|  | 1 | $\$ 5,200$ 2,100 | 1 | $\$ 5,100$ 2,100 | 0.1 | 263 |
| Grade 4. Range \$1,800 to \$2,160 | 3 | 5,940 | 3 | 5,895 | 1.1 | 2, 018 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 3 | 5,220 | 3 | 5,220 | 2.5 | 4,686 |
| Grade 2. Range \$1,440 to \$1,800 | 2 | 2, 880 | 2 | 2,880 |  |  |
| Professional service: <br> Qrade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Chief of division. <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Chemist. <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Chemist |  |  |  |  |  |  |
|  | 1 | 6,200 | 1 | 6,200 | 1 | 6,050 |
|  | 1 | 5,400 | 1 | 5,400 | 1 | 5,250 |
|  |  |  |  |  | $0.6 \quad 1,864$ |  |
| Total permanent, departmental...Overtime pay, departmental | 12 |  | 12 | $\begin{array}{r} 32,795 \\ 5,305 \end{array}$ | 7.3 | $\begin{array}{r} 25,131 \\ 3,799 \end{array}$ |
| All personal services, departmental | 1232,940 |  | 1238,100 |  | 7.3 28,930 |  |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Marketing specialist |  |  | 4, 600 |  | -.........---- |  |
|  |  |  |  |  |  |  |
|  | 2 | 4,600 |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Marketing specialist |  |  |  |  |  |  |
|  | 7 19,600 |  | $\begin{aligned} & 2 \\ & 7 \end{aligned}$ | $\begin{array}{r} 6,400 \\ 19,600 \end{array}$ | $7.702,513$ |  |
| Grade 7. Range \$2,600 to \$3,200 |  |  |  |  |  |  |  |
| Grade 5. Range \$2, $\mathbf{0} 00$ to $\$ 2,600$ | 2, 100 |  | 1 2,100 |  | $0.91,856$ |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 3,660 | $2 \quad 3,600$ |  | $\begin{array}{ll}2 & 3,840 \\ 2 & 3,240\end{array}$ |  |
| Grade 3. Range \$1,620 to \$1,980 |  | $\begin{aligned} & 5,040 \\ & 1,500 \end{aligned}$ | 3 | 5, 030 |  |  |
| Grade 2. Range \$1,440 to \$1,800. | 3 1 |  | 1 | 1,500 | 1 | 3,240 1,458 |
| Professional service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Biologist-......--. | 1 | 5,000 4,800 | 1 | 5,000 4,800 |  | 5,000 4,750 |
| Chemist | 5,100 |  | 1 | 5, 100 | 1 5,000 |  |
| Entomologist | 1 | 5, 090 |  | 5,0005,300 | 1 | 4,8505,200 |
| Plant pathologist | 1 | 5,400 | 1 |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Chemist | 1 | 4,000 | 1 | 4, 000 | 2 | 7,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ :Chemist. | $\begin{array}{rr}1 & 4,000 \\ 3 & 10,400\end{array}$ |  |  | 310,400 |  | 3.1 11,531 |  |
|  |  |  |  |  |  |  |  |  |
| Entomologist |  | 6,700 | 2 | 6,625 | $\begin{array}{ll}1 & 3,400 \\ 2\end{array}$ |  |
| Plant pathologist | 26 | $\begin{array}{r} 7,400 \\ 16,700 \end{array}$ | 262 | $\begin{array}{r} 7,300 \\ 16,525 \end{array}$ |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |  |  | $\begin{array}{r} 6,944 \\ 15,661 \\ 2,021 \end{array}$ |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 4, 200 | 2 | 4,140 | $1 \begin{array}{ll}15,021 \\ 10\end{array}$ |  |
| Subprofessional service:Grade 4. Range $\$ 1,620$ to $\$ 1,980 \ldots \ldots . . . . . . . . . . . ~$ | $2 \quad 3,300$ |  | $2 \quad 3,300$ |  |  |  |  |
|  |  |  | 1.9 | $\begin{aligned} & 3,223 \\ & 2,552 \end{aligned}$ |  |  |  |



Commodity Exchange Act: To enable the Secretary to carry into effect the provisions of the Commodity Exchange Act, as amended ( 7 U.S. C. 1-17a), Land as further amended by the Act of October 9,1940 ( 7 U. S. C. 2), $\$ 348,7971 \$ 400,000$ (Act of June 28, 1944, Public Law S67).
Estimate 1946, \$400,000
Appropriated 1945, \$348,797

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEpartmental un motal |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 14. Range \$6,500 to \$7,500: |  |  |  |  |  |  |
| Accountant...-- |  |  |  |  | 0.4 | \$2,465 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Accountant |  | \$5,600 |  |  |  |  |
| Administrative officer |  |  |  |  | 0.3 | 1, 431 |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Administrative officer | 1 | 4,600 |  |  |  |  |
| Commodity exchange investigator | 2 | 10,200 |  | \$10,200 | 1.8 | 8,348 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Marketing specialist | 2 | 7,600 |  | 3,800 | 0.6 | 2,671 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Administrative assistant |  |  |  |  | 0.1 | - 302 |
| Grade 7. Range \$2,600 to $\$ 3,200$ | 2 | 5, 400 | 2 | 5,400 | 2.7 | 7,401 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,300$ | 1 | 2,900 | 1 | 2,850 |  | 2, 800 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 8,000 | 4 | 8,000 | 2.6 | 5,428 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 4 | 7,440 | 4 | 7,320 | 5.9 | 10,720 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 3 | 4,860 | 1 | 1,620 | 0.8 | 1,198 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 7 | 10, 080 |  |  | 0.1 | 128 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 2 | 2, 520 |  |  |  |  |
| Professional service: <br> Grade 8 Range $\$ 8,000$ to $\$ 9,000$. |  |  |  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Cbief, compliance branch. | 0.4 | 3,440 | 0.2 | 1,650 | 0.2 | 1,650 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Assistant chief of branch. | 1 | 6,750 | 1 | 6, 750 | 1 | 6,750 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Chief of section. | 2 | 11, 400 |  | 11, 400 |  | 11,250 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Trading analyst |  | 4,600 |  |  | 0.8 | 3,501 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  | 0.3 | 1,267 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 2 | 5, 400 | 2 | 5, 300 | 2.1 | 5,351 |
| Grade 1. Range \$2,000 to \$2,600......... | 2 | 4,000 |  |  | 0.5 | 1,072 |
|  |  |  |  |  |  |  |
| Total permanent, departmenta vertime pay, departmental | 37.4 | 104, 790 | 20.2 | $\begin{aligned} & 64,290 \\ & 12,600 \end{aligned}$ | 23.7 | $\begin{aligned} & 76,077 \\ & 14,539 \end{aligned}$ |
| All personal services, departmental. | 37.4 | 104, 790 | 20.2 | 76,890 | 23.7 | 90,616 |
| personal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
|  |  |  |  |  | 0.2 | 1,067 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Accountant.-........-.-.-.-.-- | 2 | $\begin{array}{r} 9,600 \\ 10,200 \end{array}$ | 2 | 9,600 10,100 | 1.3 | 5,937 $\mathbf{5 , 1 1 7}$ |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Commodity exchange investigator...- | 3 | 11,600 | 1 | 4,000 | 1 | 3,950 |
| Accountant | 11 | 43, 200 | 8 | 31,000 | 5.4 | 20,885 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Accountant. | 5 | 16, 100 | 1. | 3,300 | 0.6 | 1,879 |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, field-continued |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | years | salary | years | salary | years | salary |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$...----- |  | \$10, 800 | 3.7 | \$10,125 |  | \$7,356 |
| Grade 6. Range \$2,300 to \$2,900 |  |  |  |  |  | 958 |
| Grade 5. Range \$2,000 to \$2,600 |  | 5,400 |  | 6,400 | 2.6 | 5,552 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 13,805 |  | 11,300 |  | 19,275 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 16.5 | 23, 309 |  | 33,440 | 24.4 | 42, 663 |
| Grade 2. Range \$1,440 to \$1,800. | 15.5 | 22,325 | 11.5 | 16,565 |  | 9,863 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620 \ldots \ldots . .$. |  | 5,040 | 1 | 1, 260 | 0.1 | 108 |
| Professional service: |  |  |  |  |  |  |
| Commodity exchange supervisor...... | 2 | 12,400 | 2 | 12,400 |  | 12,269 |
|  |  |  |  |  |  | 475 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Agricultural economist. |  |  |  |  |  | 400 |
| Commodity exchange supervisor |  | 25,000 |  | 24, 700 |  | 24, 247 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Commodity exchange economist |  |  |  |  | 0.1 | 183 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Commodity excliange supervisor. | 2.5 | 8,000 | 1 | 3,200 |  |  |
| Economic analyst. |  | 3,200 | 1 | 3,200 |  | 3,914 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  | 7,800 |  |  |  |  |
| Qrade 1. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots .$. | 2.5 | 5,600 | 1 | 2, 600 |  | 2,634 |
| Craits, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$. | 1 | 1,320 | 1 | 1,320 |  |  |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ |  |  |  |  | 0.9 | 1,073 |
| Total permanent, field | 89.9 | 239,690 | 68.2 | 184, 510 | 66.61 | 170, 414 |
| Temporary employn Overtime pay, field. |  |  |  |  |  | . 184 |
|  |  |  |  | 36, 197 |  | 30,790 |
| All personal services, field | 89.9 | 239, 690 | 68.2 | 220, 707 | 66.7 | 201, 388 |
| 01 Personal services (net) | 127.3 | 344,480 | 88.4 | 297, 507 | 90.4 | 202, 004 |
| other obligations |  |  |  |  |  |  |
| 02 Travel. |  | 9,500 |  | 7,000 |  | 8,984 |
| 03 Transportation of things. |  | 500 |  | 300 |  | 299 |
| 04 Communication services. |  | 9,000 |  | 9, 000 |  | 9,395 |
| 05 Rents and utility services. |  | 20, 500 |  | 20, 700 |  | 20,508 |
| 07 Other contractual services |  | 11,900 |  | 12,000 |  | 11,937 |
| 08 Supplies and materials. |  | 2,500 |  | 2, 000 |  | 1,989 |
| 09 Equipment. |  | 1,620 |  | 200 |  | 30 |
| Total other obligations |  | 55,520 |  | 51,200 |  | 53, 142 |
| Grand total obligations. |  | 400, 000 |  | 348, 797 |  | 345, 146 |
| Estimated savings, unobligated balance-- |  |  |  |  |  | 3,435 |
| Total estimate or appropriation |  | 400, 000 |  | 348, 797 |  | 348, 581 |

Freight rates for farm products: To carry out the provisions of section 201 (a) to 201 (d), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U. S. C. 1291), [\$78,762] $\$ 69,200$ (Act of June 28, 1944, Public Law 367).
Estimate 1946, $\$ 69,200$
Appropriated 1945, $\mathbf{\$ 7 8 , 7 6 2}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Transportation specialist |  | 13, 800 |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  | , 80 |  |  |  |  |
| Transportation specialist | 2 | 7,600 |  | 15,200 | 1.7 | 6,474 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Transportation specialist. |  | 6,500 |  | 6,425 | 1.3 |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 0.5 | 1,450 | 0.5 | 1,450 | 1.3 | 4, 284 |
| Grade 7. Range $\mathbf{\$ 2 , 6 0 0}$ to \$3,200 |  | 1, 520 | 0.3 | 1,867 | 0.7 | 1, 820 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 4, 100 | 2 | 4, 050 |  | 2,000 |
| Grade 4. Range \$1,800 to \$2,160 | 0.9 | 1,650 | 1 | 1,860 | 1 | 1,841 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 3.5 | 5,910 | 4 | 6,675 | 3.6 | 5, 766 |
| Grade 2. Range \$1,440 to \$1,800 |  |  |  |  | 0.9 | 1,363 |
|  |  |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Chief of division. | 1 | 6,500 |  | 6, 500 | 0.9 | 5,773 |
| Grade 6. Range $\$ 5,600$ to \$6,400: |  |  |  |  |  |  |
| Agricultural transportation economist | 1 | 5,600 | 0.8 | 5,600 | 0.5 | 2,699 |
| Assistant chief of division--.-.----... | 0.9 | 5,040 | 0.8 | 4,480 |  |  |
|  |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 0.5 | 660 | 0.5 | 660 | 0.3 | 297 |
| Total permanent, departmentalOrertime pay,departmental | 17.5 | 59,330 | 18.1 | 58,367 | 16 | 48,903 |
|  |  |  |  | 9,495 |  | 8,069 |
| 01 Personal services (net) | 17.5 | 59,330 | 18.1 | 67, 862 |  | 56, 972 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travcl | \$7,000 | \$7,000 | \$5, 169 |
| 04 Communication services... | 1,000 | 1,500 | 1,464 |
| 07 Other contractual services. | ${ }^{350}$ | 800 | 800 |
| 08 Supplies and matorials | 1,300 | 1,300 300 | 698 135 |
|  |  |  |  |
| Total other obligations. | 9,860 | 10,900 | 8,206 |
| Grand total obligations-........... | 69,200 | 78,762 | 65, 238 |
| and use of agrieultural land resources, Department of Agrieulture" |  |  | -68,662 |
| Estimated saviugs, unobligated balance-- |  | ----------.--- | 3,424 |
| Total estimate or appropriation. | 69,200 | 78, 762 |  |

Salaries and Expenses, Marketing Service, Office of Distribution (Transfer From Bureau of Animal Industry) -

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |
| PERSONAL SERVICES, derartmental |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years salary |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Chief fiscal accountant. |  |  |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Administrative officer | 1 | , 600 |  | 85, 600 | 02 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Administrative oflicer $\qquad$ |  |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Budget analyst. | 1 | 3,800 |  | 3,800 | $0.41,742$ |
| Crade 10. Range $\$ 3,500$ to $\$ 4,100$ : | 1 | 3,500 |  | 3,500 |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
| Accountant | 1 | 3,200 |  | 3, 200 | $0.41,218$ |
| Administrative assis | 1 | 3, 360 | 1 | 3, 300 | 1.1 4,096 |
| Budget analyst. | 1 | 3, 200 | 1 | 3,200 |  |
| Procedure analyst | 1 | 3,200 | 1 | 3, 200 |  |
| Grade 7. Range \$2,600 to \$3,200 | 2 | 5,300 | 2 | 5,300 | 2.5 6,711 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,400 | 1 | 2,400 | 1.8 4,216 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 5 | 10,600 | 5 | 10,500 | $7.816,087$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 12 | 22, 380 |  | 22, 320 | $9.217,420$ |
| Grade 3. Range \$1,620 to \$1,980 | 13 | 21,600 | 13 | 21, 480 | $14.22,989$ |
| Grade 2. Range \$1,440 to \$1,800 | 3 | 4,980 |  | 5,255 | $6.710,772$ |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1 | 1,260 |  | 1,260 | 0.3270 |
|  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Chief, meat inspection | 1 | 5,600 |  | 5,600 | 1.1 6,079 |
|  |  |  |  |  |  |
| Chemist chiel, meat | 1 | 4,800 4,600 | 1 | 4,800 4,600 | 0.4 1,900 |
| Engineer | 1 | 5,000 | 1 | 5,000 | 0.8 3,986 |
| Veterinarian. | 3 | 14,000 |  | 14, 000 | $3.416,127$ |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
| Crade 2. Range $\$ 2,600$ to $\$ 3,200$ | 2 | 7,600 | 2 | 7,525 | 2 7,500 |
| Grade 2. Range \$2,600 to \$3,200 | 1 | 2,600 | 1 | 2,600 | $0.611,639$ |
| Grade -. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots . \|$ 2 4,700 2 4,700 1 2,400 |  |  |  | 4,700 | 2,400 |
| Crafts, :rotective, and custodial service: |  |  |  |  |  |
| Grade 3. Range \$1,320 to \$1,620 | 1 | 1,380 | 1 | 1,380 | 0.7943 |
|  |  |  |  |  |  |
|  | 61 |  | 61.2 |  | 60.7 |
|  |  | 157,860 |  | $\begin{array}{r} 157,780 \\ 28,466 \end{array}$ | $\begin{array}{r} 153,224 \\ 27,935 \end{array}$ |
| All personal serviees, departmental |  | 157,860 |  | $186,246$ | $60.7_{181,159}$ |
| personal services, field |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
|  | 15 | 19,200 |  | 19, 200 |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  | 43, 000 |  | 45, |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 164 | 430,000 |  | 429,300 | 2 5, 260 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$. |  | 713,100 |  |  | 2.6 6,696 |
| Grade 5. Range \$2,000 to \$2,600.......... | 711.5 | 13,100 | 712 |  |  |
|  |  | 461, 100 |  | 461,740 | 19,748 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 507 | 916,080 | 507 | 915,360 | 26.2 47,331 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 93 | 155, 100 | 93 | 154, 760 | 24.5 42, 020 |
| Grade 2. Range \$1,440 to \$1,800. | 19 |  | 19 |  | 85.6 |
|  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Veterinarian | 7 | 39, 200 | 7 | 39, 200 |  |
| Grade 5. Range $\$ 4,600$ to \$5,400: Veterinarian............ |  |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | 29 | 134, 600 | 29 | 134,600 | 12.767,381 |
| Chemist. | 2 | 8,000 | 2 | 8,000 | $2.59,508$ |
| Veterinarian | 72 |  | 72 |  | 39.4 |



## Working Funds, Agriculture, Office of Distribution-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Personal gervices, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | Mears salary | Man- Total | Man- Total years salary |
| Grade 13. Range $\$ 5.600$ to $\$ 6,400$ : Marketing specialist |  | 1 \$5,600 | 0.7 \$4, 241 |
| Grade 12. Range \$4,600 to \$5,400: |  |  | , |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ |  |  | 21 |
| Marketing specialist.... |  | 3,800 | 1.7 6,546 |
| Grade 9, Range \$3, 2n0 to \$3,800: |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 3, 200 | $\begin{array}{ll}1.7 & 5.474 \\ 2.2 & 4.681\end{array}$ |
| Grade 4. Range \$1,800 to \$2,160 |  | 3,600 | $\begin{array}{ll}2.2 & 3,988\end{array}$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,98$ |  | $\begin{array}{ll}2.7 & 4.509 \\ 2\end{array}$ | $\begin{array}{ll}\text { 4.1 } & 6,819 \\ 0.4 & 635\end{array}$ |
| Professional service: |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$. |  |  | $\begin{array}{lll}0.6 & 1,625\end{array}$ |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  |
| Grade 3. Range \$1,440 to \$1, |  |  | 0.2300 |
| Total permanent, departmental Overtime pay, departmental |  | $\begin{array}{rr} \hline 9.7 & 23,589 \\ & 4,266 \end{array}$ | $\begin{array}{rr} \hline 15.6 & 41,007 \\ 7,471 \end{array}$ |
| All personal services, departmental . |  | 9.727 .855 | 15.6 48, 478 |
|  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
|  |  |  | 0.3 1,183 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Marketing specialist |  | 5.3 20, 877 | $3.513,686$ |
| Grade 9, Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Marketing specialist.-.- |  | 23.6 76,618 | 18.560 .172 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  | ${ }_{27}{ }^{\text {a }}$ 73,800 | $\underline{28.8} \mathbf{- 7 6 , 5 6 3}$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | $15 \quad 35,000$ | 1 2,300 |
| Grade 5. Range \$2,000 to \$2,600 |  | $35.572,750$ | 12.2 24, 825 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | $5 \quad 9,150$ | $0.51,005$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,9$ |  | 38.563 .450 |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. |  | 20 29, 780 | 10 14, 936 |
| Professional service: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 2. Range $\$ 2.600$ to $\$ 3,200$ |  | 88 | $0.7 \times 000$ |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  | 2.000 |  |
| Total permanent, field |  | 180.2 408, 725 | 93.7 227, 263 |
| Temporary employment, field |  |  | $\begin{array}{ll}1.7 & 2,897\end{array}$ |
| W. A. E. employment, field Overtime pay, field |  | $\begin{array}{r} 3,500 \\ 83,862 \end{array}$ | $\begin{array}{rr} 147 \\ 0.1 & 48.864 \end{array}$ |
| All personal services, field |  | 182.2 496, 087 | 95.5 279, 171 |
| 01 Personal services (net) |  | 191.9 523, 942 | 111. 1327,649 |



MARKETING SERVICE-Continued
Trust accounts-Continued.
Expenses and Refunds, Inspection and Grading of Farm Products, Office of Distribution-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Reimbursements for services performed... | -\$1,700,000 | -\$2,000,000 | -\$2,013, 836 |
| 1944 funds available in 1945.............. |  | -854,397 | +854,397 |
| 1946 funds available in 1947.-.............. | $\dagger 1,263,777$ | +1,07, 387 |  |
| Total estimate or appropriation.. | 4, 400,000 | 5,000,000 | 4,658,433 |

Grading of Agricultural Commodities for Commodity Credit Corporation, Office of Distribution-
This fund is advanced by the Commodity Credit Corporation and appropriated for the classification of cotton, according to agreement between Office of Distribution and Commodity Credit Corporation, by specialists in cotton classing employed by Office of Distribution in connection with loans made by the Commodity Credit Corporation under the provisions of section 302 of the Agricultural Adjustment Act of 1938, as amended.
Estimate 1946, \$623,168
Appropriated 1945, $\mathbf{\$ 2 5 0 , 0 0 0}$ Revised 1945, \$541,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Personal services, departmental Man- Total Man- Total Man- Total |  |  |  |  |  |  |
| Clerical, administrative, and flscal service: | years | salary | years | salary |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Assistant chici, wool grading... | 1 | \$4, 600 | 1 | \$4,600 |  | \$3, 258 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$. | 1 | 1,800 | 1 | 3,800 1,800 |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 2 | 3,240 | 2 | 3, 240 |  |  |
| Professionai service: ${ }^{\text {arade }}$ 2 |  |  |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ Grade 1. Range $\$ 2,000$ to $\$ 2,600$ rafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 1 | 2,700 2,000 | 1 | 2,700 |  |  |
|  |  |  |  |  |  |  |
|  | 2 | 2,640 | 2 | 2,640 | 1. 2 | 1,539 |
| Total permanent, departmental.... Overtime pay, departmental | 9 | 20,780 |  | $\begin{array}{r} 20,780 \\ 3,966 \end{array}$ | 1.9 | $\begin{array}{r} 4,797 \\ 794 \end{array}$ |
| All personal services, departm | 20,780 |  | 24, 746 |  | 1.9 5,591 |  |
|  |  | $\begin{array}{r} 6,500 \\ 33,600 \end{array}$ | 1 | 6,500 | 0.1617 |  |
| Clerical, administrative, and fiscal service: <br> Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Marketing specialist |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  | 9, |  |  |



Total, Marketing Service, trust accounts:
Estimate 1946, \$5,023,168 Appropriated 1945, \$2,450,000
Revised 1945, \$5,541,000

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June so, 1946, as required by 5 U. S. C. 78 MARKETING SERVICE

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross | Number | Allowance (estimated) |  |  |  |  |
| Market news service.....-..............- | 1 | \$1,000 | 1 | \$200 | \$800 | 13 | \$4, 200 | For use of market reporters engaged in gathering and disseminating news on market conditions for various farm crops and livestock in important markets and producing districts. |
| Market inspection of farm products.- |  |  |  |  |  | 44 | 13,000 | For use of inspectors and supervisors engaged in inspection and grading of farm products throughout the United States. |
| Marketing farm products. .-. .-......- |  |  |  |  |  | 2 | 600 | For the use of employees of the cotton-ginning laboratory at Stonevillc, Miss., in performing travel to cooperating cotton ginners, cotton plantations, cotton compresses, etc. |
| Tobacco Acts.. |  |  |  |  |  | 18 | 5,000 | For use of inspectors and supervisors in adininistering the Tobacco Inspection Act, in supervising the demonstration and training work and in supervising the tobacco market news work. |
| Perishable Agricultural Commodities, Produce Agency, and Standard Container Acts. |  |  |  |  |  | 2 | 600 | For the use of specialists making investigations of complaints under the various laws administered by this item. |
| Cotton Statistics, Classing, Standards, and Futures Acts. | ----.--- |  |  |  | - | 35 | 10,950 | For use of employees traveling to cotton'gins, cotton warehouses, and other cstablishments in order to supervise cotton classers; to inspect the sampling of cotton; and to gather data on market conditions, supplies, prices, etc., in carrying out provisions of the acts administered under this item. |
| United States Grain Standards Act..- |  |  |  |  |  | 67 | 12, 000 | For use of grain supervisors and samplers engaged in the supervision of grain grading. |
| United States Warehouse Act........- | 1 | 1,000 | 1 | 200 | 800 | 56 | 10,550 | For use of Federal warehouse examiners engaged in the inspection of warehouses licensed or to be licensed under authority of the United States Warehouse Act. |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carfying vehicles, for the fiscal year ending June so, 1946, as required by 5 U. S. G. 78 MARKETING SERVICE-Continued

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Packers and Stockyards Act.-.--.-. |  |  |  |  |  | 12 | \$2,500 | For use of inspectors engaged in inspecting scales and contact ing live poultry dealers in connection with title $V$ of the act. |
| Naval Stores Act......-...-.-.......... |  | - |  |  |  | 7 | 950 | For use of inspectors in rosin-producing areas to grade rosin and inspect naval stores operations to insure compliance with the act. |
| Insecticide Act |  |  |  |  |  | 8 | 2,500 | For use of inspectors of establishments where insecticides are prepared, stored, or sold to assure compliance with the act. |
| Emergency supplies for Territories and possessions. |  |  |  |  |  | 8 | 2,000 | Includes 7 cars for travel among docks and warebouses in Hawaii to check and inspect commodities, and 1 for the transportation of the Director and other officials of the Office of Distribution in Washington, D. C. |
| Expenses and refunds, inspection and grading of farm products. | 13 | \$13,000 | 13 | \$2,600 | \$10,400 | 109 | 34,050 | For use of inspectors engaged in inspecting and grading farm and food products. |
| Meat inspection.....--------------- |  |  |  |  |  | 43 | 13,000 | For the use of inspectors traveling to abattoirs and meat-packing plants in connection with the enforcement of the Federal Meat Inspection Act. |
| Total. | 15 | 15,000 | 15 | 3,000 | 12,000 | 424 | 111,900 |  |

## FARM SECURITY ADMINISTRATION

## Loans, Grants, and Rural Rehabilitation

Loans, Grants, and Rural Rehabilitation, Department of Agricul-ture-

To enable the Secretary through the War Food Administration to continue to provide assistance through rural rehabilitation and grants to needy farmers in the United States, its Territories, and possessions, including (1) [farm debt adjustment service, and making and servicing of loans and grants under this and prior laws, (2) $]$ loans to needy individual farmers, [(3)] (2) grants, [and (4)] (9) making and servicing of loans and grants under this and prior laws, (4) farm debt adjustment service, (5) liquidation as expeditiously as possible of Federal rural rehabilitation projects under the supervision of the War Food Administration, [ $\$ 26,000,000]$ and (6) servicing and collecting loans made under the provisions of the Act of July 12, 1943, Public Law 140, as amended, $\$ 23,000,000$, together with not to exceed $\$ 198,000$ of the unobligated balance of the appropriation made to carry out the provisions of said Act, which [sum] sums shall be also available for necessary administrative expenses incident to the foregoing, including personal services in the District of Columbia and elsewhere; not to exceed $\$ 57,000$ for [compensation of experts without regard to the Classification Act of 1923, as amended employment pursuant to the second sentence of section 706 (a) of the Act of September 21, 1944 (Public Law 425); purchase of lawbooks, books of reference, periodicals, and not to exceed $\$ 1,000$ for newspapers; [purchase, operation, and maintenance of motorpropelled passenger-carrying vehicles; 1 and printing and binding: Provided, That the War Food Administrator shall transmit to the Congress semiannually a progress report with respect to the liquidation of Federal rural rehabilitation projects, under his supervision, showing by name and by States all dispositions of such projects, or parts thereof, together with the amounts of Federal funds expended in the process of liquidation, and any losses incurred in the use of such funds.

In making any grant payments under this Act, the Secretary is authorized to require with respect to such payments the performance of work on useful public projects, Federal and non-Federal, including work on private or public land in furtherance of the conservation of natural resources, and the provisions of the Act of February 15, 1934 (5 U. S. C. 796), as amended, relating to disability or death compensation, and benefits shall apply to those persons performing such work: Provided, That this section shall not apply to any case coming within the purview of the workmen's compensation law of any State, Territory, or possession, or in which the claimant has received or is entitled to receive similar benefits for injury or death.

For additional funds for the purpose of making rural rehabilitation loans to needy individual farmers, who are unable to obtain credit elsewhere at comparable rates for the area where such loan is proposed to be made, the Reconstruction Finance Corporation is authorized and directed to make advances to the Secretary upon his request in an aggregate amount of not to exceed [ $\$ 67,500,000]$ $\$ 125,000,000$. Such advances shall be made (1) with interest at not to exceed the rate of 3 per centum per annum payable semiannually; (2) upon the security of obligations acceptable to the Corporation heretofore or hereafter acquired by the Secretary pursuant to law; (3) in amounts which shall not exceed 75 per centum of the then unpaid principal amount of the obligations securing such advances;
and (4) upon such other terms and conditions, and with such maturities, as the Corporation may determine. The Secretary shall pay to the Corporation, currently as received by him, all moneys collected as payments of principal and interest on the loans made from the amounts so advanced or collected upon any obligations held by the Corporation as security for such advances, until such amounts are fully repaid. The amount of notes, debentures, bonds, or other such obligations which the Corporation is authorized and empowered to issue and to have outstanding at any one time under the provisions of law in force on the date this Act takes effect is hereby increased by an amount sufficient to carry out the provisions of this paragraph.

None of the moneys appropriated or otherwise authorized under this caption "Loans, grants, and rural rehabilitation", shall be used for (1) the purchase or leasing of land or for the carrying on of any land-purchase or land-leasing program; (2) the carrying on of any operations in collective farming, or cooperative farming, or the organization, promotion or management of homestead associations, land-leasing associations, land-purchasing associations, or cooperative land purchasing for colonies of rehabilitants or tenant purchasers, except for the liquidation as expeditiously as possible of any such projects heretofore initiated; or (3) the making of loans to any individual farmer in excess of $\$ 2,500$; or (4) the making of loans to any cooperative association; or (5) the making of loans for the payment of dues to or the purchase of any share or stock interest in any cooperative association (except for medical, dental, or hospital services) or for any expenditure other than that deemed necessary, in the discretion of the Administrator, for the production of agricultural commodities.

The Secretary [of Agriculture] may expend funds administered by him as trustee under the various transfer agreements with the several State rural rehabilitation corporations only for purposes for which funds made available under this caption may be expended, and the limitations applicable to such funds shall also be applicable to the expenditure of such trust funds by the Secretary [of Agriculture 1 .

The appropriation and authorizations herein made under the heading "Loans, grants, and rural rehabilitation", shall constitute the total amount to be available for obligation under this heading during the fiscal year [1945] 19,46 and shall not be supplemented by funds from any source.
[No part of the appropriation herein made under the heading "Loans, grants, and rural rehabilitation", shall be available to pay the compensation of any person appointed in accordance with the civil-service laws] (Act of June 28, 1944, Public Law 367).
Estimate 1946, \$23,000,000
Appropriated 1945, \$26,000,000


FARM SECURITY ADMINISTRATION-Continued
Loans, Grants, and Rural Rehabilitation-Continued
Loans, Grants, and Rural Rehabilitation, Department of Agricul-ture-Continued.

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estima | te,1945 | Actual, 1944 |
| onal services, departmental-con. |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | Mears | Total | Man- | Total | Man• Total |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400-$ Con. Assistant director, rural rehabilitation |  |  |  |  | years salary |
| division-- | 1 | \$5, 600 | 1 | \$5,600 | 1.3 \$7, 520 |
| Associate chier isca | 1 | 5,600 5,600 | 1 | 5,600 5,600 | 200 |
| Chief administrative analyst | 1 | 5,600 | 1 | 5,600 | 5,600 |
| Chief, analysis and sales sectio | 1 | 5,800 | 1 | 5,800 |  |
| Chief personuel offlcer | 1 | 5,600 | 1 | 5,600 | 0. 8 4, 433 |
| Chief, production and loan supervision. | 1 | 5,600 | 1.3 | 7,000 | 1.1 6,300 |
| Chief, property management section.- | 1 | 5,600 | 0.8 |  |  |
| Director, investigation division. | 1 | 5,600 | 1 | 5,600 | 5,498 |
| Health services specialist .-.-.------- | 1 | 5,600 | 1 | 5 5,600 | 0.3 1,483 |
| Special assistant to the administrator-Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |
| Grade Administrative officer. $\$$ R, | 3 | 14,200 |  | 13,802 | $2.210,323$ |
| Assistant business manager --..-.-.....-- | 2 | ${ }^{9}, 200$ | 2 | 9,200 | 1.98 8,721 |
| Chief, administrative accounting section. | 1 | 5,000 | 1 | 5,000 | 4,850 |
|  | 1 | 4,600 | 1.2 | 5, 175 | $0.6 \quad 2,875$ |
| Chief, administrative supervision section. |  | 4,600 |  |  |  |
| Chief, audit section...- | 1 | 4,600 | 1 | 4,600 | 4,600 |
| Chief, budget and trust sec Chief, classification section | 1 | 4,600 | 1 | 4,600 | 4,600 |
|  | 1 | 4,600 4,600 |  | 3,450 <br> 4 <br> 4 <br> 180 | 1 <br> 0.8 |
|  | 1 | 4,600 | 1 | 4,600 | 1.1 |
|  | 1 | 4,600 | 1 | 4,600 | 4,600 |
| Chief investigator-....-.-..........- | 1 |  | 1 |  | $0.5 \quad 2,103$ |
| Chier, | 1 | 4,600 | 1 | 4,600 |  |
| chion, personnel training |  |  |  |  | 0.8 3,630 |
| Head, accounting unit.-.............--- | 1 | 4,600 | 1 | 4,600 | 4,600 |
| Health services specia Management analyst |  | 4,600 |  | 5,750 | 0.8  <br> 2 $3,8,820$ |
| Production and loan supervision adviser. |  |  |  |  |  |
|  | 3 | 13,800 |  | 14,950 | $2.19,481$ |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |
| Assistant business manager .-.........- | 3 | 11,400 |  | 8,994 | 2.9 $0.511,036$ 2,466 |
| Assistant chief, administrative accounting section | 1 | 3,800 |  | 3,800 | $0.8 \quad 2,850$ |
| Assistant chlef, administrative supervision section | 1 | 3,800 |  | 1,900 | 0.3088 |
| Assistant chief, budget and trust section |  | 3,800 |  | 3,800 | $0.51,879$ |
| Assistant chief, fund aceounting section | 2 | 7,600 | 2 | 7,600 | 1.5 5,542 |
| Assistant chief, loan accounting section |  | 3,800 | 1 | 3,800 | 5 1,742 |
| Assistant chief, management accounting section |  |  |  |  |  |
|  |  | 3,800 | 1 | 3,800 | $0.93,642$ |
| Assistant chief, personnel classification section. |  | 3,800 |  | 3,800 | 0.5 2,058 <br> 0.0  |
| Assistant corporation trust officer----- |  | 3,800 | 0.7 |  | 0.8 3, 140 |
|  | 1 | 3,800 7600 | 1 | 3,800 7660 |  |
|  | $\stackrel{2}{4}$ | 7,600 15,200 |  |  | 2. $4.717,8991$ |
|  | 1 | 1,800 |  | 3, 800 | 1 3,800 |
| Orade 10. Range $\$ 3,500$ to $\$ 4,100$ |  |  |  |  |  |
|  |  |  |  |  | $0.6 \quad 2,207$ |
| Chief, procureme | 1 | 3,500 | 1 | 3,500 | 1.3 |
| Grade 9. Range \$3,200 to \$3,800: |  |  |  |  |  |
|  |  |  |  |  |  |
| Accounting supervisor- | 5 | 16,000 |  | 15, 200 | $5.718,291$ |
|  | 4 | 12,900 |  | 12,635 | ${ }_{1}^{1.8} 85,715$ |
| Assistant production and loan adviser- | 4 | 13, 000 | 2 | 6,600 | 1.7 <br> 0.3 |
|  | 1 | 3,200 | 1 | 3, 200 | 0.3800 |
| Assistant supervisor, land unit. Chief, communications and records section |  |  | 1 | 3,200 | 1 3,146 |
|  | 1 | 3,200 |  | 3,200 |  |
|  | ${ }_{2}$ | $\stackrel{6}{6} 400$ |  | 7,200 | ${ }_{0}^{0.1}{ }_{1}{ }_{1}^{133}$ |
| Equipment inspector....................- | 1 | $\stackrel{3}{3,200}$ |  |  |  |
| Head, personnel correspondence unit.- | 1 | 3,200 3,200 | 1 | 3,200 | 0.7 0.4 $1,4,433$ |
|  | 1 | 3, 300 | 1 | ${ }_{3,200}^{3,200}$ | $1.2 \begin{array}{ll}1,783\end{array}$ |
| Head, supply and control unit........- | 1 | 3,200 | 1 | ${ }^{3,200}$ | $\begin{array}{ll}0.9 & 2,800 \\ 18 & 585\end{array}$ |
| Information specialist | ${ }_{1}$ | 6,500 3 | ${ }_{1}^{2}$ | 6, ${ }^{6} 500$ | 1.8 5,855 |
|  | 1 | 3,200 3,200 | 1 | $\stackrel{3}{3,200}$ |  |
|  | 2 | 3,200 6,400 | 2 | 3,400 | 1.8 8 5,851 |
|  | 1 | 3,200 | , | 3,200 | $\begin{array}{lll}0.9 & 2,987\end{array}$ |
|  | 1 | 3,200 <br> 3 | 1 | 3,200 3 | $\begin{array}{lll}1.1 & 3,662 \\ 0.3 & 1,067\end{array}$ |
| Supervisor, fund control unit.......-- | $\stackrel{1}{5}$ | 3,200 14,900 |  |  | 0.3 $3.610,067$ 393 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500 \ldots \ldots \ldots$ | 4 | 112,900 |  | 110,784 | $41.3109,541$ |
|  | 10 | 23, 400 |  | 21, 100 | $9{ }^{9}$ 21,023 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 40 | 80,300 128,520 |  | 80,652 <br> 127.455 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,10$ | 89 | 146,040 |  | 142,790 | $\begin{array}{r}58 \\ 105.8 \\ 1810,285 \\ \hline\end{array}$ |
| Crane | 43 |  | 43 |  | 53.9 78,162 |
|  | 2 | 2, 620 | 2 | 2, 520 | 6,559 |



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## FARM SECURITY ADMINISTRATION-Continued

## Farm Tenancy

## Salaries and Expenses, Farm Tenancy, Department of Agriculture-

To enable the Secretary through the War Food Administration to carry into effect the provisions of title I of the Bankhead-Jones Farm Tenant Act, approved July 22, 1937 (7 U. S. C. 1000-1006) as follows:

Salaries and expenses: For necessary expenses in connection with the making of loans under title I of the Bankhead-Jones Farm Tenant Act, approved July 22, 1937 ( 7 U. S. C. 1000-1006), and the collection of moneys due the United States on account of loans heretofore made under the provisions of said Act, including the employment of persons and means in the District of Columbia and elsewhere, exclusive of printing and binding, as authorized by said Act, $[\$ 1,500,000] \$ 2,500,000$ (Act of June 28, 1944, Public Law 967).

## Estimate 1946, \$2,500,000

Appropriated 1945, \$1,500,000

## Loans, Farm Tenancy, Department of Agriculture (Advances From

 Reconstruction Finance Corporation) -Loans: For loans to individual farmers in accordance with title I of the Bankhead-Jones Farm Tenant Act, approved July 22, 1937 (7 U. S. C. 1000-1006) and Sec. 505 (b) of the Servicemen's Readjustment Act of 1944 (Public Law 346), [\$15,000,000] $\$ 50,000,000$, including $\$ 25,000,000$ for loans to eligible veterans which may be distributed, without regard to the provisions of Section 4 of the Bank-head-Jones Farm Tenant Act, among the States and Territories in such amounts as are necessary to make such loans, which sum shall be borrowed from the Reconstruction Finance Corporation at an interest rate of not to exceed 3 per centum per annum [and which sum shall not be used for making loans under the terms of said Act for the purchase of farms of greater value than the average farm unit of thirty acres and more in the county, parish, or locality in which such purchase may be made, which value shall be determined solely according to statistics of the farm census of 19401; and the Reconstruction Finance Corporation is hereby authorized and directed to lend such sum to the Secretary upon the security of any obligations of borrowers from the Secretary under the provisions of title I of the Bankhead-Jones Farm Tenant Act, approved July 22, 1937 ( 7 U.S. C. 1000-1006): Provided, That the amount loaned by the Reconstruction Finance Corporation shall not exceed 85 per centum of the principal amount outstanding of the obligations constituting the security therefor: Provided further, That the Secretary may utilize proceeds from payments of principal and interest on any loans made under such title I to repay the Reconstruction Finance Corporation the amount borrowed therefrom under the authority of this paragraph: Provided further, That the amount of notes, bonds, debentures, and other such obligations which the Reconstruction Finance Corporation is authorized and empowered to issue and to have outstanding at any one time under existing law is hereby increased by an amount sufficient to carry out the provisions hereof (Act of June 28, 1944, Public Law 967).

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Clerical, administrative, and fiscal service: Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Director, farm ownership division | Manyears | Total salary | Manyears | Total salary | $\underset{\text { Mears }}{\text { Man }}$ Total years salary |  |
|  |  |  |  |  |  |  |
|  | 1 | \$7, 500 |  | \$7, 500 | 1 | \$7,312 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Assistant director, farm ownership |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Administrative officer. | 2 | 7,600 | 2.1 | 7,749 |  |  | 0.6 | 2, 375 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |  |  |
| Administrative assistant |  |  |  |  | 0.8 | 2,598 |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 2,600 |  |  | 0.3 | 686 |  |  |
| Grade 5. Range \$2,000 to \$2,600 | 1 | 2, 100 | 1 | 2,100 | 1 | 2,050 |  |  |
| Grade 4. Range \$1,800 to \$2,160 | 5 | 9, 000 |  | 7, 200 | 2.4 | 4, 295 |  |  |
| Grade 3. Range \$1,620 to \$1,980 | I | 1,620 |  |  | 0.7 | 1,128 |  |  |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$. | 1 | 1,440 |  | 1,440 | 1 | 1,440 |  |  |
| Professional service:   <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ :   <br> $\quad$ Loan making specialist 1 4,600 |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Loan serricing specialist.---- | 1 | 4,600 | 1 | 4,600 | 2 | 9,600 |  |  |
| Grade 4. Range \$3,800 to \$4,600: |  | 3,800 |  | 3,800 |  | 3,269 |  |  |
| Program analyst | 1 |  | 1 |  | 0.8 |  |  |  |
| Agricultural economist....--- |  |  |  |  | 0.9 | 2,855 |  |  |
| Total permanent, departmental. | 17 | 56,060 | 13.3 | 46,414 | 12.5 | 43,808 |  |  |



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Adjustments (see objects schedule for detail). | -\$49, 995, 884 | -\$14, 995, 300 | -\$22, 335, 566 |
| Total estimate or appropriation.. | 2,500,000 | 1,500,000 | 1, 514,070 |

Liquidation and Management of Resettlement Projects, Department of Agriculture (Farm Security Administration)-



Water Facilities, Arid and Semiarid Areas
Development of Water Facilities, Arid and Semiarid Areas, Department of Agriculture-

To enable the Secretary [of Agriculture] to carry in to effect the provisions of the Act entitled "An Act to promote conservation in the arid and semiarid areas of the United States by aiding in the development of facilities for water storage and utilization, and for other purposes", approved August 28, 1937, as amended (16 U. S. C. $590 \mathrm{r}-590 \mathrm{x}, 590 \mathrm{z}-5$ ), [including the exchange, operation, and maintenance of passenger-carrying vehicles, $\$ 1,025,0001 \$ 1,000,000$, of which not to exceed $\$ 11,000$ may be expended for personal services in the District of Columbia (Act of June 28, 1944, Public Law 367). Estimate 1946, \$1,000,000

Appropriated 1945, \$1,025,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departuental <br> Clerical, administrative, and fiseal service: <br> Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : <br> Assistant administrator <br> Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  |  |  |  |
|  | years | salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | years | salary |
|  |  | \$8,500 |  | \$7,650 |  |  |
|  |  | 1,680 |  | 1, 680 |  | \$1,620 |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Chief, water facilities section |  |  | 0.1460 |  |  | 4,600 |
| Total permanent, departmental.... O vertime pay, departmental | 2 10,180 |  |  | 9,790 |  | 6, ${ }_{978}$ |
| All personal services, departmental. | 10,180 |  | 10,782 |  |  | 7,199 |
| Clerical, administrative, and fiscal ser |  |  |  |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 271 | $\begin{array}{r} 3,600 \\ 11,460 \end{array}$ | ${ }_{7}^{7}$ | 3,60011,460 | $\begin{array}{ll}1.9 & 3,358 \\ 5.4 & 8,685\end{array}$ |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  |  |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  | 1,500 |  | $\begin{array}{ll}\text { 2.9 } \\ 2.9 & 4,120\end{array}$ |  |
| Professional service:Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Grade 5. Range $\$ 4.600$ to $\$ 5,100$ : |  | $4,600$ | $0.9 \quad 4,140$ |  |  |  |
| Chief, water facilities section- |  |  |  |  | 1 --1,000 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | 22,800 |  | 6.8 25,650 |  | $\begin{array}{ll}5.4 & 20,382 \\ 3 & 11,191\end{array}$ |  |
| Water facilities engineer |  |  |  |  |  |  |  |  |
| Water facilities specialist - | 11, 400 |  |  | 11,400 |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Water facilities engineer | 10 | 35,900 <br> 32, 400 <br> 21, 100 | $\begin{array}{rr} 11 & 35,900 \\ 10 & 32,400 \\ 9 & 23,700 \end{array}$ |  | 14.9 4, <br> 6  <br> 9.4 19,358 <br> 25,111  |  |
|  |  |  |  |  |  |  |  |
| Subprofessional service: <br> Grade 6. Range $\$ 2,000$ to $\$ 2,600$. $\square$ |  |  |  |  | 0.2441 |  |
| Total permanent, field <br> Temporary employment, field. <br> Overtime pay, feld. | 50 149, 360 |  | 51.7154, 350 |  | $50.1144,651$$0.3 \quad 470$ |  |
|  |  |  | 29, 267 |  |  |  |
|  |  |  | 28, 033 |  |  |  |
| All personal services, fleld | $50 \quad 149,360$ |  |  |  | 51.7183,617 |  | 50.4 173, 154 |  |
| 01 Personal services (net) | 52 159,540 |  | 53.7194, 399 |  | $52.4180,353$ |  |

FARM SECURITY ADMINISTRATION-Continued
Water Facilities, Arid and Semiarid Areas-Continued
Development of Water Facilities, Arid and Semiarid Areas, Department of Agriculture-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1846 | Estimate,1945 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travel. | \$36,845 | \$36, 921 | \$36, 912 |
| 03 Transportation of things.. |  |  |  |
| 04 Communication services. | 1, 500 | 1,650 | 1,298 |
| 07 Other contractual services. | 350 | 400 | 669 |
| 16 Investment and loans...... | 1,740 800,000 | 790, ${ }^{1,600}$ | 789, ${ }_{\text {2 }}$,254 |
| Total other obligations. | 840, 460 | 830, 601 | 831, 024 |
| Grand total obligations. <br> Reimbursements for services performed | 1,000,000 | 1, 025,000 | I, 011, $\begin{array}{r}\text {-247 } \\ \\ \hline 247 \\ \hline\end{array}$ |
| Allotted to Office of Production............ |  |  | +4,300 |
| Net total obligations <br> Estimated savings, unobligated balance | 1,000,000 | 1,025,000 | $\begin{array}{r} 1,015,430 \\ 9,570 \end{array}$ |
| Total estimate or appropriation.. | 1, 000, 000 | 1,025,000 | 1, 025,000 |
| By Projects or Functions |  |  |  |
| 1. Salaries and expenses ... | \$200, 000 | \$235, 000 |  |
| 2. Loans <br> 3. Services performed for other agencies | 800, 000 | 790,000 | 789, 8454 |
| Grand total obligations | 1,000,000 | 1,025,000 | 1, 011,377 |
| Adjustments (see objects schedule for detail) $\qquad$ |  |  | $+13,623$ |
| Total estimate or appropriation-...- | 1,000,000 | 1, 025,000 | 1, 025, 000 |

## Water Conservation and Utilization Projects

Water Conservation and Utilization Projects, Department of Agriculture-

For expenses necessary to enable the Secretary, through such agencies of the Department as he may designate, to carry into effect the functions of the Department under the Act of October 14, 1940 (16 U.S.C. $590 y-z-10$ ), as amended, relating to the construction, operation, and maintenance of water conservation and utilization projects, $\$ 1,500,000$, to be immediately available and to remain available until expended, which sum shall be merged with the unexpended balances of funds heretofore appropriated or transferred to said Department for the purposes of said Act, including personal services in the District of Columbia; purchase of books of reference and periodicals; construction and alteration of farm and other buildings and roads for the use of project occupants on any lands within the boundaries of water conservation and utilization projects in said area; and leveling or otherwise preparing such lands for the utilization of irrigation water, irrespective of ownership.
Estimate 1946, \$1,500,000



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Construction, Water Conservation and Utilization Projects (Allot-
ment to Agriculture)


Loans and Grants to Farmers, Flood and Windstorm Damage-
[Resolved by the Senate and House of Representatives of the United States of America in Congress assembled, That the balance of the appropriation of $\$ 15,000,000$ made in the Second Deficiency Appropriation Act, 1943, for 1943 flood restoration loans, is hereby also made available until June 30, 1945, to enable the Secretary of Agriculture, in such manner and upon such terms and conditions as he may prescribe, to make loans and grants to farmers whose property is destroyed or damaged by floods and windstorms (not to exceed $\$ 1,000,000$ in the case of windstorms) in 1944 and to service loans made under such appropriation in connection with the 1943 floods: Provided, That not to exceed $\$ 3,000,000$ of such amount shall be used for grants. 1 (Act of July 12, 1943, Public Law 140, as amended by the Act of May 20, 1944, Public Law 307).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Aetusl, 1944 |
| personal services, field | $\begin{aligned} & \text { Man- Total } \\ & \text { years salary } \end{aligned}$ | Man- Total years salary | Man- Total years salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$. |  |  | $0.7 \$ 1,742$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$. |  |  | 0.3667 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$. |  | $105 \$ 170,100$ | $4.8 \quad 7,419$ |
| Grade 2. Range \$1,440 to \$1,800......... |  | 5 7,200 | 17.3 233,880 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ <br> Professional service: |  |  | 2.43 3,045 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ - |  | 108 280,800 | 27.768 .489 |
| Grade 1. Range \$2,000 to \$2,600 $\ldots \ldots .$. |  | 10 20,000 | 27.3 52,550 |
| Subprofessional service: <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$. |  |  | 4.8 8,365 |
| Total permanent, field Temporary employment, fiel |  | 228 478, 100 | $\begin{array}{r}85.3 \\ 0.3 \\ \hline\end{array}$ |
| Overtime pay, field......... |  | 103, 686 | 36, 171 |
| 01 Personal services (net). |  | 228 581, 686 | 85.5 202,639 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travel. |  | \$64, 314 | \$26, 105 |
| ${ }^{04}$ Communication Services................. |  | 3,000 1,000 |  |
| 11 Grants, subsidies, and contributions.- |  | 200,000 |  |
| 16 Investments and loans.-.-. |  | 2, 825, 724 | 1,918,710 |
| Total other obligations |  | 3, 094, 038 | 1, 944, 815 |
| Grand total obligations 1944 balance available in 1945. |  | $\begin{array}{r} 3,675.724 \\ -12,852,546 \end{array}$ | $\begin{array}{r} 2,147,454 \\ +12,852,546 \end{array}$ |
| Reappropriation of 1945 balance in 19466 tion, De grants, and rural rehabilitaEstimated savings, unobligated balance |  | $\begin{aligned} & +198,000 \\ & 8,978,922 \end{aligned}$ |  |
| Total estimate or appropriation. |  |  | 15,000, 000 |
| By Prosects or Functions |  |  |  |
| 1. Salaries and expenses |  | \$650,000 |  |
| 2. Lorns ..............-- |  | $2,825,724$ 200,000 | $1,98,710$ |
| Grand total obligations |  | 3,675,724 | 2, 147, 454 |
| Adjustments (see objects schedule for |  | -3,675,724 | +12, 852, 546 |
| Total estimate or appropriation. |  |  | 15,000, 000 |

Working Fund, Agriculture, Farm Security Administration-


## Emergency Fund for the President, National Defense (Allotment to

 Agriculture, Farm Security Administration) -| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 |  | Actual, 1944 |  |
| For making, servicing, and collecting loans made in connection with the evacuation of enemy aliens |  |  |  |  |  |
| personal sertices, field | Man- Total years salary | Manyears | Total salary | Man years | Total salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$. |  |  |  | 2.2 | \$5,307 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$........- |  |  |  | 3.3 | 6, 264 |
| Grade 2. Range \$1.440 to \$1,800 |  |  |  | 1.3 | 1,864 |
| Grade 1. Range \$1,260 to \$1,620 ........- |  |  |  | 1.5 | 1,942 |
| Total permanent, fleld. |  |  |  | 8.3 | 15,377 |
|  |  |  |  |  | 3,382 |
| 01 Personal services (net) |  |  |  | 8.3 | 18,750 |


| FARM SECURITY ADMINISTRATION-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Emergency Fund for the President, National Defense (Allotment to Agriculture, Farm Security Administration)-Continued. |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| other obligations <br> 02 Travel |  |  | \$3,202 |
| Total other obligations |  | -------.----- | 3,202 |
| Grand total obligations <br> 1943 balance available in 1944 <br> Estimated savings, unobligated balance. |  |  | $\begin{array}{r} 21,961 \\ -25,000 \\ 3,039 \end{array}$ |
| Total estimate or appropriation.-..-- |  |  |  |

Total, Farm Security Administration, annual appropriations, general account:
Estimate 1946, \$28,000,000
Appropriated 1945, \$28,525,000

## Trust accounts:

Payments in Lieu of Taxes and for Operation and Maintenance of Resettlement Projects, Farm Security Administration-

Receipts derived from the operation of any resettlement project or any rura! rehabilitation project for resettlement purposes are covered into the Treasury and constitute a special trust fund, which shall be available to the Farm Security Administration for payments in lieu of taxes to States, political subdivisions, and local taxing units and for any other expenditures for operation and maintenance (including insurance) of such projects (40 U.S.C.431-434).
Estimate 1946, \$150,000
Appropriated 1945, $\mathbf{\$ 2 5 0 , 0 0 0}$ Revised 1945, \$600,000



State Rural Rehabilitation Corporation Funds, Farm Security Administration-

For State Rural Rehabilitation Corporation Funds, deposited in trust in the Treasury of the United States, and made available for rural rehabilitation purposes within the respective States under individual agreements with Corporation directorates transferring such funds in trust to the Department ( $5 \mathrm{U} . S . C .67,563$ ).
Estimated 1946, \$5,000,000
Appropriated 1945, \$3,800,000
Revised 1945, $\$ 6,000,000$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, field <br> Clerical, administrative, and fiscal service: Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Project manager. | $\begin{array}{\|ll} \text { Man- } & \text { Total } \\ \text { years } & \text { salary } \end{array}$ |  | Man- Total |  | Man- Total years salary |  |
|  |  |  |  |  |  |  |
|  |  | $\begin{array}{r} \$ 2,134 \\ 2,800 \\ 1,800 \\ 199,260 \\ 2,880 \\ 2,80 \end{array}$ | $\begin{array}{cr} 2 & \$ 6,400 \\ 1 & 2,800 \\ 1 & 1,800 \\ 58.8 & 9,310 \\ 2 & 2,880 \end{array}$ |  | $7.2 \$ 22,576$ |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200 \ldots \ldots .$. |  |  |  |  |  | 6,939 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |  | 1.6 | 2,748 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  |  |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  |  |  | 4.2 |  |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  |  |  |  | 0.3 |  |
| Professional service: |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Project manager | $0.5 \quad 2,300$ |  | 4,600 |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : District supervisor. |  |  | 0.4 1,425 |  |  |
| Grade 3. Range $\$ 3.200$ to $\$ 3,800$ : District supervisor |  |  |  |  |  |  |  |  |
| Cistriet supervisor-- | 120 |  | $\begin{array}{cr} 60.2 & 156,655 \\ 5 & 10,000 \end{array}$ |  | $\begin{array}{ll}0.6 & 1,733 \\ 0.6 & 1,692\end{array}$ |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  | 22, 000 |  |  |  |  |
| Subprofessional service: <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$ <br> Crafts, protective, and custodial service: Grade 7. Range $\$ 2,040$ to $\$ 2,500 \ldots \ldots$ | 1 1,800 |  | 1.3 | 2,400 |  |  |
|  |  |  | 0.4 |  | 701 |
|  |  |  | 0.1 |  | 25 |
| Total permanent, field | $\begin{array}{cc} 260.2 & 546,974 \\ 5 & 7,200 \\ 0.5 & 690 \end{array}$ |  |  | $\begin{array}{rr} 132.3 & 282,845 \\ 2 & 2,880 \\ 0.5 & 690 \\ 2 & 2,841 \\ & 62,302 \\ \hline \end{array}$ |  | $\begin{array}{rr} 24 & 53,59 \\ 2.2 & 5,32 \\ 0.9 & 1,203 \\ 0.1 & 23 \\ & 12,38 \end{array}$ |  |
| Temporary employment, field |  |  |  |  |  |  |  |  |  |  |
| W. A. E. employment, field |  |  |  |  |  |  |  |  |  |  |
| Casual employment, field |  |  |  |  |  |  |  |  |  |  |
| Overtime pay, fiel |  |  |  |  |  |  |  |  |  |  |
| 01 Personal services (net) | 265.7 554, 864 |  | 136. 8 351, 558 |  | 27.2 72, 742 |  |
| other obligations |  |  |  |  |  |  |
|  | $\begin{array}{r} 67,185 \\ 50 \\ 300 \\ 1,350 \end{array}$ |  |  |  | 5,634591,3301,344 |  |
|  |  |  | $\begin{array}{r} 00, \\ 50 \\ 311 \\ 1,503 \end{array}$ |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| other obligations-continued |  |  |  |
| Other contractual services: <br> Other contractual services not elsewhere classified | \$1,600. | \$1,650 | \$9, 230 |
| Payments in lieu of taxes .--------- | 6,500 1 1 | $\begin{array}{r}26.200 \\ 5 \\ \hline\end{array}$ | 58,545 9 |
| Insurance premiums.. | 1,600 | 5,400 | 9,405 |
| 07 Total, other contractual services. | ${ }^{9,700}$ | 33, 250 | 77, 180 |
| 08 Supplies and materials.-...-... | 3,160 | ${ }_{1}^{3,021}$ | 3,262 |
| 10 Lands and structures ${ }_{13}$ Relunds, awards, and indemnities.......... | 50,000 | 121, 336 | 958 <br> 142 |
| 16 Investment and loans........ | 6, 300,000 | 9, 500, 000 | 5,040,099 |
| Total, other obligations | 6, 431, 745 | 9,696,063 | 5, 129, 808 |
| Grand total obligations...-- | 6, 986, 609 | 10, 047, 621 | 5, 202, 500 |
| Reimbursements for services performed 1943 funds available in 1944 |  |  | -5, 572,680 |
| 1944 funds available in 1945 |  | -8, 149, 142 | +8,149, 142 |
| 1945 funds available in 1946 . | -4, 101, 521 | +4,101, 521 |  |
| 1946 funds available in 1947.. | +2, 114,912 |  |  |
| Total estimate or appropriation | 5, 000,000 | 6,000,000 | 7,774,089 |
| By Projects or Functions |  |  |  |
| 1. Salaries and expenses..--...-- | \$663,780 | \$486, 915 |  |
| 2. Rural rehabilitation projects... | 6, 22,829 | 60,706 $9,500,000$ | -133, 972 |
| 4. Services performed for other agencies...- |  | 9,500,000 | $\begin{array}{r} 5,040,099 \\ 4,923 \end{array}$ |
| Grand total obligations | 6,986,609 | 10,047, 621 | 5, 202, 550 |
| Adjustments (see objects schedule for detail) | -1,986,609 | -4, 047,621 | +2,571,539 |
| Total estimate or appropriation_. | 5, 000, 000 | 6,000,000 | 7,774, 089 |

Drainage District Assessments on Acquired Lands, Farm Security Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 07 Other contractual services (drainage taxes) | \$7, 000 | \$8,710 |  |
| 1943 funds available in 1944 -------------- |  |  | -\$25,073 |
| 1944 funds available in 1945...--......-. |  | $-25,073$ | +25, 073 |
| 1946 funds available in 1947-..................- | $\begin{gathered} -16,363 \\ +9,363 \end{gathered}$ |  |  |
| Total estimate or appropriation....- |  | - |  |

Liquidation of Deposits, Reserve for Maintenance and Repair Lease and Purchase Agreements, Farm Security Administra-tion-

For deposit of funds received by the Farm Security Administration from purchasers of property as deposits to a reserve fund for maintenance and repair of the property, to be held in trust for the purchaser in accordance with the provision of the lease and purchase agreement.
Estimate 1946, $\$ 50$
Appropriated 1945, \$2,500
Revised 1945, \$200

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| $16 \begin{gathered}\text { Investments and loans (repayment } \\ \text { of deposits) }\end{gathered}$ | \$450 | \$16,400 | \$1,802 |
|  |  |  | -17, ${ }^{-1624}$ |
| 1944 funds available in 1945. 1945 funds available in 1946 . |  | $-16,745$ +545 | +16,745 |
|  | $\begin{aligned} & -545 \\ & +145 \end{aligned}$ | +...... |  |
| Total estimate or appro | 50 | 200 | 623 |

Liquidation of Deposits, Lease and Purchase Contracts, Farm Security Administration-

For deposit of funds received by the Farm Security Administration from purchasers of property as deposits toward the purchase price, to be held in trust until full payment is made, or until determination is made as to the proper disposition thereof, in accordance with the provisions of the lease and purchase contract.
Estimate 1946, \$120,000
Appropriated 1945, \$40,000
Revised 1945, \$154,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| other obligations |  |  |  |
| 16 Investments and loans (repayment of deposits) | \$122,000 | \$184, 000 | \$117,908 |
| 1943 funds available in 1944 1944 funds available in 1945 |  | $-33,689$ | $-27,143$ $+33,689$ |
| 1945 funds available in 1946. | $-3,689$ | +3,689 |  |
| 1946 funds available in 1947 ..---.-.......- | +1,689 | …....- | --1.. |
| Total estimate or appropriation..... | 120, 000 | 154, 000 | 124, 454 |

Total, Farm Security Administration, trust accounts:
Estimate 1946, $\mathbf{\$ 5 , 2 7 0 , 0 5 0}$
Appropriated 1945, \$4,092,500
Revised 1945, $\$ \mathbf{6 , 7 5 4 , 2 0 0}$

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 80,1946 , as required by 5 U. S. C. 78 FARM SECURITY ADMINISTRATION

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Loans, grants, and rural rehabilitation. |  |  |  |  |  | 60 | \$19,560 | To be used by regional, State, and other employees engaged in the investigation of applications, making of loans, rendering grant aid, rendering of farm and home management assistance to borrowers, and collecting and servicing of loans under the rural rehabilitation program. |
| Farm tenancy (title I). |  |  |  |  |  | 17 | 5,542 | To be used by field staff in the investigation of applications and farms in connection with the making of farm-tenancy loans. Two cars are assigned to the Washington office for transportation of departmental personnel to and from other governmental offices and elsewhere on official business. |
| Water facilities.- |  |  |  |  |  | 18 | 5,868 | To be used by field staff in the investigation of applications, and the rendering of technical advice and guidance to farmers to assure the utmost utilization of existing or new water facilities. |
| Water conservation and utilization... |  |  | -------- |  |  | 31 | 10,106 | To be used by area and project personnel in connection with the planning, development, operation, and management of water conservation and utilization projects. |
| Total... |  |  |  |  |  | 126 | 41,076 |  |

## RURAL ELECTRIFICATION ADMINISTRATION

To enable the Secretary to carry into effect the provisions of the Rural Electrification Act of 1936, approved May 20, 1936, as amended (7 U. S. C. 901-914), as follows:

## Salaries and Expenses, Rural Electrification Administration,

 Department of Agriculture-Salaries and expenses: For administrative expenses and expenses of studies, investigations, publications, and reports including the salary of the Administrator, Rural Electrification Administration, and other personal services in the District of Columbia and elsewhere; purchase and exchange of books, lawbooks, books of reference, directories, and periodicals; not to exceed $\$ 300$ for newspapers; and not to exceed $\$ 500$ for financial and credit reports, $[\$ 2,550,000] \$ 3,400,000$ (5 U. S. C. 511-512-establishing the Department of Agriculture; 7 U. S. C. 901-914-establishing Rural Electrification Administration; Act of Sept. 21, 1944, Public Law 425. The foregoing citations apply to all appropriation items under the Administration; Act of June 28, 1944, Public Law 867; Act of Dec. 22, 1944, Public Law 529).

Estimate 1946, \$3,400,000
Appropriated 1945, a \$3,246,000

- Includes $\$ 696,000$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Man. Total Man- Total Man. Total |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | years | s\&lary |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Chief, finance division | 1 | \$6,500 |  | \$6,500 |  | \$5,958 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Assistant chief, ofnance division | 1 | 5,600 | 1 | 5,600 | 0.9 | 5,133 |
| Chief, finance division-- | 1 | 5,800 | 1 | 5,700 |  | $\begin{array}{r}5,600 \\ \hline 6.6\end{array}$ |
| Chief, personnel division. | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Special assistant to the Adminis | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Administratrative liaison officer | 1 | 4,600 | 1 | 4,600 | 0.3 | 1, 540 |
| Chier, management division..... |  |  |  |  | 0.1 | 383 |
|  | 1 | 5,400 | 1 | 5,400 |  | 5,400 |
| Head, allotment control scetion-..-.--- |  | 4,800 | 1 | 4,700 | 1.1 | 4,792 |
|  |  | 4,800 |  | 4,650 |  | 4,600 |
| Head, editorial section <br> Information specialist |  | 4,800 4,800 |  | 4,700 4,700 | ${ }_{1}^{1}$ | 4,600 4,600 |
|  |  |  |  |  |  |  |
|  | 10 | 47,400 | 9 | 42,650 | 10.1 | 47, 124 |
| Regional head, finance division......- 10 46,200 10 46,050 7.8 34,121 <br> Grade 11. Range $\$ 3,800$ to $\$ 4,600:$       |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Administrative officer. <br> Assistant chief, management division |  |  |  |  |  | 3,800 |
| Assistant head, allotment control section. $\qquad$ | 1 | 3,800 | 1 | 3,800 | . 9 | 3,482 |
| Assistant regional head, finance division |  | 38, 800 | 9.5 | 36, 650 | 7.5 | 27,462 |
| Assistant to chier, finamee division-...- |  | 7,800 |  | 7,700 | , | 8,550 |
| Confidential assistant to the Admin- |  |  | 0.3 | 1,050 |  | 4,050 |
| Consultant in cooperative organiza- tion and management...-------- | 1 | 4,200 | 1 | 4,200 |  |  |
| Field information representative...... |  |  |  |  | 0.2 |  |
| Regional project analyst |  | 38,000 |  | 28,500 |  |  |
|  |  |  |  |  |  |  |
| Adeministrative analyst....... | 1 | 3,800 3,200 | 0.7 | 3,400 3,40 | 0.6 | 1,867 |
| Assistant head, insurance section... | 1 | 3,200 | 1 | 3,200 | 0.7 | 2,321 |
| Performance ana |  |  |  |  | 0.5 | 1,719 |
|  |  | 3,200 | 1 | 3,200 | 0.5 | 1,600 |
|  | 1 | $\stackrel{3}{3,300}$ |  |  |  |  |
| Field information representative--------1 | 1 | 3,400 |  | 3,325 | 2.7 | 8,967 1,867 1 |
| Head, accounting section. <br> Head, classification section | 1 | 3,300 | 1 | 3,275 | 0.6 0.5 |  |
| Head, procurement and internal accounting section |  |  |  |  |  |  |
|  | 1 | 3,300 | 1 | 3,300 |  |  |
| Regional analyst, finance division-...-Training officer | 9 | 29,400 | ${ }^{9}$ | 29,300 | 7 | 22,743 |
|  |  | 3,200 |  |  |  | 3,200 |
|  |  | 96,490 | ${ }_{3}^{33.9}$ |  |  |  |
|  |  | 4,800 87 |  |  | 2.4 |  |
|  |  | r 802,4600 |  | 83,535 187,260 |  | 64,651 162,845 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots \ldots$ | 158.8 | 261,419 | 143.8 | 236, 660 | 103.6 | 170,679 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 39.5 |  | 37.2 | 54, 530 | 40.4 |  |
| Grade 1. Range $\$ 1,260$ to | 7 | 8,880 | 5 | 6,330 | 4 | 5,198 |
|  | Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Economic program analyst. |  |  | ${ }_{1}^{1}$ |  |  |  |
| Head, acquisition section--.........------Head, consumer service section-.-- | ${ }_{1}^{2}$ | 1,460 5,600 |  |  |  | 5,60 |
|  | 1 | 5,800 |  |  |  |  |
| Head, distribution service section Head, farm and home clectrification section | 1 | 5,800 | 1 | 5,700 | 1 | 5,600 |
|  |  | 5,600 |  |  |  |  |
| Head, generating and transmission section |  |  |  |  |  |  |
|  | 1 | ${ }_{5,600}^{5,80}$ | 0.5 | 2,800 | 0.1 | , |
| Head, insurance section Head power section |  |  |  |  | 0. |  |




Rural Electrification Administration, Department of Agriculture, Loans to States, Etc. (Loan From Reconstruction Finance Corporation) -

Loans: For loans in accordance with sections 3, 4, and 5 of said Act, and for [the purchase of property and costs and expenses incurred in connection therewith in accordance with] carrying out the provisions of section 7 [of the Rural Electrification Act of May 20,1936 , as amended ( 7 U. S. C. 901-914), $\$ 25,000,0001$ thereof, $\$ 150,000,000$, which sum shall be borrowed from the Reconstruction Finance Corporation in accordance with the provisions of section 3 (a) of said Act [and shall be considered as made available thereunder; and the Reconstruction Finance Corporation is hereby authorized and directed to lend such sum in addition to the amounts
heretofore authorized under said section 3 (a) and without regard to the limitation in respect of time contained in section 3 (e) of said Act; and the amount of notes, bonds, debentures, and other such obligations which the Reconstruction Finance Corporation is authorized and empowered to issue and to have outstanding at any one time under existing law is hereby increased by an amount sufficient to carry out the provisions hereof 1: Provided, That hereafter all receipts derived from the operation or lease of any property purchased or acquired pursuant to said section 7 shall be available for expenses of operation of such property (Act of June 28, 1944, Public Law 367).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 16 Investments and loans -----.... | \$150, 000, 000 | \$26, 616, 841 | \$31, 946, 507 |
| 1943 appropriation available in 1944 -...- |  |  | -12,923 |
| 1944 appropriation available in 1945...... |  | $-1,610,939$ | -13, $+1,610,939$ |
| 1944 Reconstruction Finance Corporation |  |  |  |
| loan authorizations available in 1945.... |  | -5,902 | +5.902 |
| Received by loan from "Reconstruction <br> Finance Corporation" | -150,000, 000 | -25,000,000 |  |
| Total estimate or appropriation. |  |  | 20,000, 000 |

Total, Rural Electrification Administration, annual appropriations, general account:
Estimate 1946, \$3,400,000
Appropriated 1945, \$3,246,000

## FARM CREDIT ADMINISTRATION

## salaries and expenses

## Salaries and Expenses, Farm Credit Administration, Department of Agriculture-

For salaries and expenses of the Farm Credit Administration in the District of Columbia and the field, including printing and binding; travel expenses, including not to exceed $\$ 5,000$ for travel incurred under proper authority attending meetings or conventions of members of organizations at which matters of importance to the work of the Farm Credit Administration are to be discussed or transacted; lawbooks, books of reference, and not to exceed $\$ 750$ for periodicals and newspapers; [contract stenographic reporting services; 1 library membership fees or dues in organizations which issue publications to members only or to members at a lower price than to others, payment for which may be made in advance; not to exceed [ $\$ 10,000$ for purchase of manuscripts, data, and special reports by personal service without regard to the provisions of any other Act $1 \$ 20,000$ for expenditures authorized by section 602 of the Act of September 21, 1944 (Public Law 425) ; purchase of one, maintenance, repair, and operation of motor-propelled passenger-carrying vehicles in the District of Columbia and elsewhere; garage rental in the District of Columbia; payment of actual transportation and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence of persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Farm Credit Administration, except that such expenditures shall not exceed $\$ 10,000$; Inot to exceed $\$ 10,000$ for employment of persons, firms, and others for the performance of special services, including legal services;1 necessary administrative expenses in connection with the making of loans under the provisions of the Act of January 29, 1937 (12 U. S. C. $1020 \mathrm{i}-1020 \mathrm{n}, 1020 \mathrm{o}$ ), and the collection of moneys due the United States on account of loans made under the provisions of said Act and similar Acts administered by the Farm Credit Administration relating to loans for crop production, feed, seed, and harvesting; examination of corporations, banks, associations, and institutions operated, supervised, or regulated by the Farm Credit Administration [: Provided, That hereafter the expenses and salaries of employees engaged in such examinations shall be assessed against the said corporations, banks, or institutions in accordance with the provisions of existing laws except that the amounts collected from the Federal land banks, joint stock land banks, and Federal intermediate credit banks pursuant to the Act of July 17, 1916, as amended (12 U. S. C. 657), shall be covered into the Treasury and credited to a special fund, and the Administration shall estimate the cost to the Farm Credit Administration of the administrative supervision of the Federal land banks, the banks for cooperatives, the Federal intermediate credit banks, and the production credit corporations for each fiscal year and shall apportion the amount so determined among such banks and corporations on such equitable basis as said Administration shall determine, and shall assess and collect such amounts

## FARM CREDIT ADMINISTRATION-Continued

## Salaries and expenses-continued

Salaries and Expenses, Farm Credit Administration, Department of Agriculture-Continued.
in advance from such banks and corporations and the amount so collected shall be covered into the Treasury and credited to said special fund, which fund is hereby made available to said Administration for expenditure for the purposes set forth in its annual appropriation: Provided further, That as soon as practicable after June 30 of each fiscal year said Administration shall determine, on a fair and reasonable basis, (1) the cost of the examination services rendered during such fiscal year to each Federal land bank, joint stock land bank, and Federal intermediate credit bank and (2) the amount which fairly and equitably should be allocated to each Federal land bank, bank for cooperatives, Federal intermediate credit bank, and production credit corporation as the cost during such fiscal year of their administrative supervision, and if the sum of these two items in any case is greater than the total amount collected from the bank or the corporation concerned, the difference shall be collected from such bank or corporation or, if less, shall be refunded from said special fund to the bank or the corporation entitled thereto ]; in all, $[\$ 626,321] \$ 526,000$, together with not to exceed $[\$ 4,459,480] \$ 3,845,209$ from the funds made available to the Farm Credit Administration pursuant to the Act of January 29, 1937 ( 12 U. S. C. 1020i-1020n, 1020o). Collections made pursuant to section 601 of the Act of September 21, 1944, Public Law 425, are hereby made available to reimburse this appropriation for the cost of examining and supervising the corporations, banks, associations, and other organizations as provided in said section (Act of June 28, 1944, Public Law 367).
Estimate 1946, \$526,000
Appropriated 1945, \$626,321



FARM CREDIT ADMINISTRATION-Continued
salaries and expenses-continued

Agricultural Marketing Revolving Fund, Farm Credit Administration, Department of Agriculture-


Federal Intermediate Credit Banks, Revolving Fund, Department of Agriculture-


Farmers' Crop Production and Harvesting Loans-
Collections: Principal and interest: 1946, $\mathbf{- \$ 1 , 1 6 2 , 0 0 0 ; ~ 1 9 4 5 , ~} \mathbf{- \$ 1 , 3 5 0 , 0 0 0 ; ~ 1 9 4 4 , ~}$ $-\$ 1,897,776$.

Loans and Relief in Stricken Agricultural Areas-
Collections: Principal: 1946, $-\$ 2,000,000 ; 1945,-\$ 2,500,000 ; 1944,-\$ 3,705,434$.

## Farmers' Crop Production and Harvesting Loans-

Collections: Principal and interest: $1946,-\$ 314,000 ; 1945,-\$ 675,000 ; 1944,-\$ 1,044,-$
687.

## Farmers' Seed, Feed, and Rehabilitation Loans-

Collections: Principal: 1946, $-\$ 350,000 ; 1945,-\$ 500,000 ; 1944,-\$ 710,992$.
Emergency Crop Production Loan Funds (R. F. C.), Farm Credit Administration-
Collections: Principal and interest: 1946, $-\$ 1,159,000 ; 1945,-\$ 1,650,000 ; 1944$,
$-\$ 2,654,243$.
Emergency Farm Credit Relief, Farm Credit Administration, Supervision Expense Funds, Regional Agricultural Credit Corpo-rations-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Supervision expenses, regional agricultural credit corporations. | \$47, 314 | \$65, 245 |  |
| 1943 balance available in 1944 ...............- |  | \$6, 245 | -26, 128 |
|  |  | $-24,980$ | $-40,000$ 24,980 |
| Specific allotment for 1945 |  | $-24,080$ |  |
| 1945 balance available in 1946 | $-1,852$ | 1,852 | ---........--- |
| Specific allotment for 1946. | -45,462 |  |  |
| Total estimate or appropriation. |  |  |  |

Emergency Farm Credit Relief, Farm Credit Administration, Operating Expenses, Regional Agricultural Credit Corporations (R. F. C. Funds) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Operating expenses, Regional Agricultural Credit Corporations.. | \$818, 000 | \$1,136, 341 | \$1, 986,915 |
| 1943 balance 9 vailable in 1944................ |  |  | ${ }_{-266,362}$ |
|  |  | -225, 336 | $1,1,945,889$ $+225,336$ |
| Specific allotment for 1945 |  | - $\begin{array}{r}-1,158, \\ \hline\end{array}$ | +225, 336 |
| 1945 balance available in 1946 | -247, 273 | +247, 273 |  |
| Specific allotment for 1946.............. | -570, 727 | +24, 27 |  |
| Total estimate or appropriation..... |  |  |  |

Total, Farm Credit Administration, annual appropriations, general account:
Estimate 1946, \$526,000
Appropriated 1945, \$626,321

| FARM CREDIT ADMINISTRATION |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Appropristion | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehlcles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicies still to be used | Total mainteпадсе, repair, and operation, all vehicles | Public purpose and users |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Farm Credit Administration. | 1 | \$1,500 | 1 | \$300 | \$1,200 | 2 | \$400 | 1 passenger car used for special deliveries and transporting mail and Farm Credit Administration employees on official business; 1 passenger car for official transportation of the Governor; 1 passenger car for transporting Farm Credit Administration officials in Washington and making special deliveries to and from other Government buildings. |

## FEDERAL FARM MORTGAGE CORPORATION

Salaries and Expenses, Federal Farm Mortgage Corporation-
Not to exceed [ $\$ 8,200,000] \$ 6,450,000$ of the funds of the Federal Farm Mortgage Corporation, established by the Act of January 31, 1934 ( 12 U. S. C. $1020-1020 \mathrm{~h}$ ), shall be available during the fiscal year [1945] 1946 for administrative expenses of the Corporation, including personal services in the District of Columbia and elsewhere; travel expenses of officers and employees of the Corporation, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended (5 U. S. C. 821-833) ; printing and binding; lawbooks, books of reference, and not to exceed $\$ 250$ for periodicals and newspapers; contract stenographic reporting services; procurement of supplies, equipment, and services; [purchase,] maintenance, repair, and operation of motor-propelled passenger-carrying vehicles, to be used only for official purposes; rent in the District of Columbia; payment of actual transportation and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence of persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Corporation; employment on a contract or fee basis of persons, firms, and corporations for the performance of special services, including legal services; use of the services and facilities of Federal land banks, national farm loan associations, Federal Reserve banks, and agencies of the Government as authorized by said Act of January 31, 1934; and all other necessary administrative expenses: Provided, [That all expenditures which under the accounting system prescribed for the Corporation by the General Accounting Office are to be treated as capital investments, increasing the book value of acquired fixed property (real estate and chattel), shall be considered as nonadministrative expenses for the purposes hereof: Provided further, 1 That except for the limitation in amounts hereinbefore specified, and the restrictions in respect to travel expenses, the administrative expenses and other obligations of the Corporation shall be incurred, allowed, and paid in accordance with the provisions of said Act of January 31, 1934, as amended ( 12 U. S. C. 1016-1020h) (Act of June 28, 1944, Public Law 367).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Other contractual services: Generai (miscellaneous) | \$25, 000 | \$35, 100 | \$35, 100 |
| Reimbursement to Farm Credit Administration. | 508, 456 | 659,532 | 618,561 |
| Bureau of Engraving and Printing. |  |  | 1,161 |
| Treasurer of United States (public debt accounts and audit and |  |  |  |
| loans and currency) -...-....-...... | 6, 000 | 45, 000 | 29,954 |
| Federal Reserve banks.....- | 5, 000 | 50,000 | 49,312 |
| Federal Land banks....-.. | 5,896, 544 | 7, 341, 924 | 7, 408, 062 |
| 07 Total, other contractual services...... | 6,440,000 | 8, 131, 556 | 8, 142, 150 |
| Transferred to- |  |  |  |
| Salaries and expenses, Oftice of Treasurer of United States" <br> "Printing and binding Trien-........ | +9,800 | +15,800 | +5,206 |
| partment" | +200 | +200 | +200 |
| "Salaries and expenses, Bureau of Agricultural Economics," economic investigations. |  | +52,444 | +52,444 |
| Total administrative expenses <br> Payable from funds of the corporation.... | $\begin{array}{r} 6,450,000 \\ -6,450,000 \end{array}$ | $\begin{array}{r} 8,200,000 \\ -8,200,000 \end{array}$ | $\begin{array}{r} 8,200,000 \\ -8,200,000 \end{array}$ |
| Total estimate or sppropriation.-..-- |  |  |  |

Federal Farm Mortgage Corporation, Excess Capital Stock, Department of Agriculture-


FLOOD CONTROL, GENERAL

## Flood Control, General (Transfer to Agriculture) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1046 | Estimate, 1945 | Actual, 1944 |
| Allotted to- |  |  |  |
| Forest Service ..-.-....- | \$20,000 | \$504, 520 | \$70,736 |
| Soil Conservation Service |  |  | 1,210 |
| Total allotments | 20,000 | 504, 520 | 71,946 |
| Transferred to "Salaries and expenses, Office of Secretary of Agriculture" |  |  | +934 |
| 1943 balance available in 1944.-........-. -- |  |  | -4, 388, 531 |
| 1944 balance avaiiable in 1945 |  | $-4,315,651$ | +4,315, 651 |
| 1945 balance avaiiable in 1946 | -3,811, 131 | $+3,811,131$ |  |
| 1946 balance available in 1947. | +3,791, 131 |  |  |
| Total estimate or appropriation....- |  |  |  | Consolidated schedule of obligations under "Flood control, general (transfer to Agricultare)." Detailed obligations shown under each of the various

to which allotments are made as shown in the preceding schedule


FLOOD CONTROL, GENERAL-Continued
Flood Control, General (Transfer to Agriculture)-Continued.
Consolidated schedule of obligations under "Flood control, general (transfer to Agri-
culture)." Detailed obligations shown under each of the various bureaus and offices to which allotments are made as shown in the preceding schedule-Continued

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actusl, 1944 |
| 1. Preliminary examinations and surveys. |  |  | \$7,642 |
| 2. Works of improvement, etc.....--...-- | \$20,000 | \$504,520 | 64,304 |
| 3. Services performed for other agencies..- |  |  | 1,308 |
| Grand total obligations | 20, 000 | 504, 520 | 73, 254 |
| tail) |  |  | -374 |
| Net total obligations..-.------------ | 20,000 | 504, 520 | 72,880 |

Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (Agriculture)-

| By objects |  | Obligations |  |
| :--- | ---: | ---: | ---: |

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1944, \$164,968.52.

## Trust accounts:

Miscellaneous Contributed Funds, Department of Agriculture-
For miscellaneous contributed funds received by the Department from States, local organizations, individuals, etc., deposited in the Treasury of the United States, and made available for work under cooperative agreements ( $5 U . S . C .67,563$ ).
Estimate 1946, \$100,000
Appropriated 1945, \$250,000
Revised 1945, $\$ 125,000$
11 Grants, subsidies, and contributions: Obligations-1946, $\$ 100,000 ; 1945, \$ 125,000$; 1944, \$499,573.

## Return of Excess Deposits for Reproductions of Photographs, <br> Mosaics, and Maps- <br> For refund of moneys received by the Department for furnish-

 ing of reproductions of aerial and other photographs, mosaics, and maps, obtained in connection with the authorized work of the Department, in excess of the cost of making such reproductions, mosaics, and maps (7 U.S. C. 1387).Estimate 1946, \$750
Appropriated 1945, \$1,000
Revised 1945, \$750
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 750 ; 1945, \$ 750 ; 1944, \$ 625$.

## Unclaimed Moneys of Individuals Whose Whereabouts Are Known,

 Agriculture-For refund of small sums of excess repayments of loans (items of less than one dollar) withheld by the Department from persons whose identities and whereabouts are known, for which claim will be made ( 31 U. S. C. 725s).
Estimate 1946, \$100
Appropriated 1945, \$100
13 Refunds, awards, and indemnities: Obligations-1946, \$100; 1945, \$100; 1944, \$140.

Total, Department of Agriculture, general and special accounts:
Estimate 1946, \$502,252,736 Appropriated 1945, a \$712,680,184
a Exclusive of \$4,161,496 carried under General Public Works Program, pp. 669-670.

Total, Department of Agriculture, trust accounts:
Estimate 1946, \$13,395,068
Appropriated 1945, \$10,144,950
Revised 1945, $\$ 15,438,050$

## GENERAL PROVISIONS

Sec. 2. No part of any appropriation contained in this Act or authorized hereby to be expended shall be used to pay the compensation or expenses of any officer or employee of the Department of Agriculture, or any bureau, office, agency, or service of the Department, or any corporation, institution, or association supervised thereby, who makes or approves, or directs or authorizes any other officer or employee of the Department or of any such bureau, office, agency, service, corporation, institution, or association to make or approve, (1) any loan or advance under the provisions of food production financing bulletins $\mathrm{F}-1$ or $\mathrm{F}-2$, issued by the Farm Credit Administration operating under the Food Production Administration, Production Loans Branch, as heretofore or hereafter amended, unless (a) the applicant represents in writing and it is administratively determined that credit sufficient in amount to finance the production of the crops or livestock specified in the application is not available to him from sources other than the Regional Agricultural Credit Corporation or is available from other sources only on such terms and conditions that he could not use the other credit available to the extent necessary to produce the entire quantity of such crops or livestock specified in his application and (b) the person authorized to approve the loan or advance on behalf of the Regional Agricultural Credit Corporation finds that a greater quantity of the crops or livestock specified in the application would be likely to be produced if the loan or advance is made than would be produced otherwise, or (2) any loan or advance under the provisions of section 201 (e) of the Emergency Relief and Construction Act of 1932 ( 12 U. S. C. 1148), as amended (other than loans or advances under bulletins $\mathrm{F}-1$ and $\mathrm{F}-2$ made or approved on the conditions specified in this section) except (a) in regions in which loans or advances had been made under said section 201 (e) of the Emergency Relief and Construction Act of 1932 within one year prior to December 1, 1942, or (b) in any region which the Secretary of Agriculture shall have designated as a region in which the making of such loans or advances is necessary in order to finance the production of crops or livestock that otherwise would not be produced in such region: Provided, That none of the limitations provided for by this section shall apply with respect to any loan or advance made or approved at any time for the purpose of financing the completion of production undertaken before July 12, 1943, or for the purpose of protecting or preserving the security for or assisting in the collection or liquidation of any loan or advance made or approved before such date.

LSec. 3. Not to exceed 7 per centum of the foregoing amounts for the miscellaneous expenses of the work of any bureau, division, or office herein provided for shall be available interchangeably for expenditures on the objects included within the general expenses of such bureau, division, or office, but no more than 7 per centum shall be added to any one item of appropriation except in cases of extraordinary emergency.]
[Sec. 4. During the fiscal year for which appropriations are herein made the head of any department or independent establishment of the Government requiring inspections, analyses, and tests of food and other products, within the scope of the functions of the Department of Agriculture and which that Department is unable to perform within the limits of its appropriations, may, with the approval of the Secretary, transfer to the Department for direct expenditure such sums as may be necessary for the performance of such work. 1

SEC. [5] 8. Within the unit limit of cost fixed by law the lump-sum appropriations herein made for the Department shall be available for the purchase of motor-propelled and horse-drawn passenger-carrying vehicles necessary in the conduct of the field work of the Department outside the District of Columbia, but the number of such vehicles purchased or otherwise acquired for all the activities of the Department for which appropriations are made in this Act shall not exceed the total number indicated for purchase by the Department under the statements of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled passengercarrying vehicles in the Budget: Provided, That such vehicles shall be used only for official service outside the District of Columbia, but this shall not prevent the continued use for official service of motortrucks in the District of Columbia: Provided further, That appropriations contained in this Act shall be available for the maintenance, operation, and repair of motor-propelled and horsedrawn passenger-carrying vehicles: Provided further, That the funds available to the Agricultural Adjustment Agency may be used for the maintenance, repair, and operation of one passenger-carrying vehicle in the District of Columbia.

Sec. [6] 4. Provisions of law prohibiting or restricting the employment of aliens shall not apply to (1) the temporary employment of translators when competent citizen translators are not available; (2) employment in cases of emergency of persons in the field service of the Department for periods of not more than sixty
days; (3) employment on the emergency rubber project; (4) employment by the Rural Electrification Administration of not to exceed twenty junior engineer trainees who are citizens of other American republics; and (5) employment under the appropriation for the Office of Foreign Agricultural Relations.

Sec. [7] 5. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That such administrative or supervisory employees of the Department as may be designated for the purpose by the Secretary are hereby authorized to administer the oaths to persons making affidavits required by this section, and they shall charge no fee for so doing: Provided further, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not
more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law: Provided further, That nothing in this section shall be construed to require an affidavit from any person employed for less than sixty days for sudden emergency work involving the loss of human life or destruction of property, and payment of salary or wages may be made to such persons from applicable appropriations for services rendered in such emergency without execution of the affidavit contemplated by this section.
[SEC. 8. If at any time during the fiscal year 1945 the termination of the Act entitled "An Act to provide temporary additional compensation for employees in the Postal Service", approved April 9, 1943, or of the Act entitled "An Act to provide for the payment of overtime compensation to Government employees, and for other purposes", approved May 7, 1943, shall be fixed by concurrent resolution of the Congress at a date earlier than June 30, 1945, the appropriations contained in this Act shall cease to be available on such earlier date for obligation for the purposes of the terminated Act and the unobligated portions of appropriations allocated for the purposes of such terminated Act shall not be obligated for any other purposes of the appropriation during the fiscal year 1945] (Act of June 28, 1944, Public Law 367).

## DEPARTMENT OF COMMERCE

Summary of estimates of appropriations for the fiscal year 1946, compared with appropriations for the fiscal year 1945
[The 1946 estimates exclude funds for overtime pay and additional compensation under laws expiring on or before June 30, 1945, but contemplate a continuation of the existing workweek, which is generally 48 hours]

| Bureau or subdivision | Budget estimates, 1946 | Appropriations, 1945 (revised) |  |  | Increase ( + ) or decrease (-), 1946 estimates over 1945 appropriations (exclusive of overtime pay) |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Exclusive of overtime pay | Overtime pay ${ }^{1}$ | Total |  |
| GENERAL ACCOUNTS |  |  |  |  |  |
| Office of the Secretary | \$1, 946, 000 | \$1,611,606 | \$104, 144 | \$1,715, 750 | +\$334, 394 |
| Bureau of the Census. | 11, 401, 000 | 11, 234, 645 | 1,680,355 | 12,915,000 | +166,355 |
| Office of Administrator of Civil Acronautics | 42, 487, 000 | 32, 380, 255 | 3, 401, 223 | 35, 781, 478 | +10, 106, 745 |
| Civil Aeronautics Board. | 1, 725,000 | 1,355,035 | 170, 188 | 1, 525, 223 | +369,965 |
| Coast and Geodetic Survey. | 6, 513,000 | 5, 551, 220 | 351, 780 | 5,903, 000 | +961,780 |
| Bureau of Forcign and Domestic Commerce. | 2, 445,000 | 1,652,640 | 252, 360 | 1,905, 000 | +792, 360 |
| Patent Office..... | 5, 325,000 | 4, 597, 740 | 585, 960 | 5, 183, 700 | +727, 260 |
| National Bureau of Standards. | 3, 127,000 | 2, 690,061 | 433, 939 | 3,124,000 | +436,939 |
| Weather Bureau. | 11,960, 000 | 11, 494, 322 | 1,525,678 | 13.020, 000 | +465,678 |
| Total, general accounts | 86,929, 000 | 72, 567, 524 | 8,505, 627 | 81,073, 151 | +14, 361, 476 |
| GOVERNMENT CORPORATIONS AND CREDIT AGENCY ACCOUNTSLIMITATIONS ON CERTAIN LOANS AND EXPENSES |  |  |  |  |  |
| Loan agencies (Commerce): |  |  |  |  |  |
| Administrative expeuses: | ( 591,000$)$ |  |  |  |  |
| Reconstruction Finance Corporation and its affilisted organizations. | 35, 600, 000 | ${ }^{2} 30,696,448$ | ${ }^{2} 3.483,307$ | 34, 179, 755 | +4,903, 552 |
| TRUST ACCOUNTS |  |  |  |  |  |
| Bureau of the Census. | \$154,000 | \$154, 400 |  | \$154,400 | -\$400 |
| Bureau of Foreign and Domestic Commerce | 1,500 | 5,930 | ------.....---- | 5,930 | -4,430 |
| Patent Office. | 30,000 | 30,000 |  | 30,000 |  |
| Total, trust accounts.. | 185, 500 | 190, 330 |  | 190, 330 | $-4,830$ |

1 Overtime pay covers all overtime pay and additional compensation authorized by acts expiring June 30,1945 .
${ }^{2}$ In 1945 the amount included in the Budget approved by Congress amounted to $\$ 11,500,000$ of which $\$ 1,115,000$ represented overtime. In addition, expenses of subsidiaries not included in the Budget amounted to $\$ 22,679,755$, of which $\$ 2,368,307$ represented overtime. In 1946 the administrative expenses of all subsidiaries have been included for congressional approval. The amount shown in the 1945 column is on a comparable basis with that shown in the 1946 column.

## EXPLANATORY STATEMENT

## GENERAL STATEMENT

Pursuant to broad statutory authorities, the bureaus of the Department of Commerce are engaged in furnishing a variety of technical and fact-finding services to the public and to other agencies of Government. These activities entail continuous series of scientific and economic research projects. Regulatory functions of the department are limited to those necessary for Federal control of civil aviation and administration of the patent laws. Extensive lending, procurement, and developmental activities are carried on by the Reconstruction Finance Corporation and its subsidiary and affiliated organizations.
The department comprises the following bureaus and offices, discussed separately hereafter in the same order: Office of the Secretary, Loan Agencies, Bureau of the Census, Office of Administrator of Civil Aeronautics, Civil Aeronautics Board, Coast and Geodetic Survey, Bureau of Foreign and Domestic Commerce, Patent Office, National Bureau of Standards, and Weather Bureau.

## OFFICE OF THE SECRETARY

Appropriations for the Office of the Secretary cover the costs of over-all administration of the Department;
essential services for the various bureaus and offices, including personnel supervision and management, budgetary and accounting coordination, procurement of standard supplies and equipment, and duplicating services; and expenses of the service staff of the National Inventors Council.

Proposed expansion of activities for the fiscal year 1946, particularly in the Bureau of the Census and the Bureau of Foreign and Domestic Commerce, will result in the increased collection of economic and social data which must be printed for maximum usefulness. The recommended increase of $\$ 285,000$ for "Printing and binding" is primarily for that purpose.

## LOAN AGENCIES (COMMERCE)

The Secretary of Commerce supervises the administration and coordinates the functions and activities of the Reconstruction Finance Corporation and its subsidiaries, and these supervisory expenses are provided for by an authorized assessment against the Corporations' funds under the appropriation title "Loan agencies (Commerce)." In 1946 these expenses are estimated at $\$ 91,000$, which is $\$ 29,000$ less than the amount provided
in the 1945 Budget and is due to the elimination of overtime compensation and a reduction in the activities. The activities financed under this appropriation item are comparable to those performed prior to 1942 by the Federal Loan Agency but are considerably reduced by reason of the transfer of certain agencies to the National Housing Agency and the Foreign Economic Administration.

The 1946 estimates for the Reconstruction Finance Corporation provide for the administrative expenses of the parent corporation and its subsidiary and affiliated corporations. The parent corporation, which was established in 1932, is engaged in making loans to industry, commerce, banking, etc., as well as providing funds for financing its various subsidiary and affiliated corporations. The subsidiaries include the so-called war corporations, namely: The Defense Plant Corporation, which is engaged in the construction and equipping of plants for the production of war materials; the Defense Supplies Corporation and the Metals Reserve Company which are engaged in the acquisition and stockpiling and selling of strategic and critical metals, minerals, and materials; the Rubber Reserve Company which supervises the manufacture of and markets synthetic rubber and purchases crude rubber imported by the Foreign Economic Administration through the Rubber Development Corporation; and the War Damage Corporation which provides insurance protection against loss or damage resulting from enemy attack. In addition to these corporations there are The RFC Mortgage Company and the Federal National Mortgage Association, which are engaged in the purchasing of Federal Housing Administration insured mortgages; The RFC Mortgage Company also extends mortgage credit directly on income producing properties. Affiliated with the Reconstruction Finance Corporation is the Disaster Loan Corporation which, under certain prescribed conditions, provides loans made necessary by floods or other catastrophes. For all practical purposes, a Reconstruction Finance Corporation subsidiary or affiliate is merely a segregation of certain activities since all personnel are regular Reconstruction Finance Corporation employees who are assigned to a particular corporation, either on a full- or part-time basis, depending on the type of work performed.

While the Federal Budget in the past has included provision for the administrative expenses of the parent corporation and The RFC Mortgage Company, the administrative expenses of the other Reconstruction Finance Corporation subsidiary and affiliated corporations were not included. As a result, 66 percent of the Corporation expenses were not included in the Federal Budget. The chief reason therefore for the large increase in the 1946 estimates over the 1945 appropriation is due to the inclusion of the administrative expenses of the corporations heretofore not submitted to the Congress. These estimates, however, do not include the Reconstruction Finance Corporation subsidiaries which were transferred to the Foreign Economic Administration-U. S. Commercial Company, Rubber Development Corporation, and Petroleum Reserve Corporation-since these will be included in the budget of the Foreign Economic Administration.

During the fiscal year 1944 gross assets of the Reconstruction Finance Corporations increased from 9.4 billion dollars to almost 12 billion dollars. Seventy-six percent of the assets owned by these corporations on June 30, 1944, were held by the so-called war corporations established after 1939, the activities of which are dependent
upon recommendations received from other Government agencies.

The surplus property disposal activities of these corporations will be increased substantially. Under Executive Order dated February 19, 1944, the Surplus War Property Administration designated the Reconstruction Finance Corporation as a disposal agency and three of the latter's corporations, namely, Defense Supplies Corporation, Defense Plant Corporation, and Metals Reserve Company, are involved in the surplus war property disposal program. Each of these corporations handles certain designated materials including industrial plants and facilities, metals, and minerals, and various industrial capital goods. Part of the increase reflected in the 1946 Budget estimates is due to the surplus war property program.

In addition to the surplus war property program, the 1946 estimates contemplate an expansion in the lending activities of the Reconstruction Finance Corporation. It is expected that under the GI Bill of Rights, the Corporation will be called upon to make a large number of business loans to veterans.

Due to the shortage of accountants, the audit staff of the Reconstruction Finance Corporation has been engaged to a very large extent in the audit of Defense Plant Corporation projects, as a result of which a backlog of audit work has accumulated with respect to other Reconstruc-tion Finance Corporation activities. Part of the increase in the 1946 estimates over the 1945 authorization reflects a proposed expansion in the audit staff to eliminate this backlog of audit work.

## BUREAU OF THE CENSUS

In addition to providing for the continuing current statistical program of the Bureau of the Census in the fields of population, vital statistics, agriculture, the labor force, industry, business, foreign trade, and government, the 1946 estimates make provision for the financing of special projects as part of a general program of collecting statistics needed by the business community and Government agencies. Thus, provision is included for an expansion of the present monthly report on the labor force, which at present gives statistics on the employed and the unemployed only for the Nation as a whole. As planned, labor statistics would be available for each of the large industrial production centers of the Nation and for each of the various regions and States. Provision is also included for a sample census of population which will show the impact of the war on the population characteristics of the States and cities. Such facts will be fundamental to the planning and administration of programs in business and in the Government. The estimates make provision only for statistical projects which have a direct bearing on the conduct of the war or which will be urgently needed for both business and the Government.

## OFFICE OF ADMINISTRATOR OF CIVIL AERONAUTICS

The Office of Administrator of Civil Aeronautics is charged with the development of civil aeronautics and air commerce. One of the major responsibilities of this agency is to establish and maintain various aids to air navigation along the Federal airways. These airways cover the continental United States and connect the United States with Alaska. By the close of 1946, it is expected that 40,308 miles will be in operation, which is 17 percent above the number at the close of 1944 . To insure maximuni safety and expedite the movement of
traffic along the airways, the agency establishes and maintains emergency landing fields, teletype circuits for the transmission of weather and traffic information and air navigation aids, including radio range stations, fan markers and instrument landing systems. It also maintains 25 airway traffic control centers which control and supervise aircraft in flight over the airways.

In the field of safety regulation, the agency issues notices to airmen regarding hazards in air navigation and enforces the civil air regulations. Airmen are examined and, if found qualified, are given certificates for appropriate ratings. Aircraft, aircraft instruments, and other appliances must be examined and tested before being issued certificates of approved type. The agency also examines and approves drawings and specifications of contemplated new models during the development period.

In addition to its major responsibilities of establishing and maintaining the Federal airways and enforcing safety regulations, the agency engages in a variety of development and service activities which are designed to stimulate the growth of civil aviation. An airport service is maintained to advise municipalities and other local bodies in connection with the construction and administration of airports. Efforts are made to establish in the schools courses which will be of assistance in promoting interest in aviation and which will furnish the student some background in learning to fly. Research is carried on to promote developments in radio, airplanes, training of pilots, and airports with a view to stimulating further interest in aviation. The agency also operates the Washington National Airport.

The 1946 estimates reflect an increase of about 30 percent over the 1945 appropriations, exclusive of overtime. The major part of the increase is to provide for the installation of ultra high frequency radio ranges along the Federal airways and the establishment of instrument landing systems. This program, under way for several years, has proceeded slowly due to the inability to obtain equipment. Other increases in the 1946 estimates reflect the expansion of the Federal airways and additional maintenance. Likewise, minor increases are provided for safety regulation work to meet an anticipated expansion in commercial and private flying and in the design and construction of new civilian aircraft. An increase is also provided for the maintenance and operation of the Washington National Airport.

## CIVIL AERONAUTICS BOARD

The Civil Aeronautics Board, functioning as an independent agency, regulates foreign and domestic air commerce, prescribes safety regulations for civil aviation, and investigates aircraft accidents. The scope of the Board's regulatory authority over commercial airlines is very broad. In addition to issuing certificates of convenience and necessity for the operation of airlines, the Board exercises control over rates charged by the carriers, over the rate of mail compensation, and over the services and facilities of the airlines. The Board's regulatory authority also includes supervision of the financial practices of the air carriers.

It is anticipated that in 1946 there will be an expansion of commercial aviation within the United States and some developments in air commerce with foreign countries. The applications before the Board at the beginning of the fiscal year 1945 number 662, which is more than twice the number pending 1 year previous. Although hearings are now in process, many of these cases will not be completed until 1946. The 1946 estimates reflect the increased workload facing the Board and provide for addi-
tional personnel to handle increasingly difficult problems in the economic regulation of the air-carrier industry. Likewise, funds are provided for airplanes to enable the Board to continue with greater effectiveness its accident investigation work.

## COAST AND GEODETIC SURVEY

The Coast and Geodetic Survey publishes nautical charts of all waters under the jurisdiction of the United States and carries on surveys of coastal areas in order to provide for the safe navigation of these waters. Other activities include the production of aeronautical charts for air navigation over United States land areas and the execution, throughout the United States and Alaska, of geodetic control surveys, which provide basic data for charting, mapping, and engineering works by other agencies.

Since the outbreak of the war, an enormous increase in the production of nautical and aeronautical charts has been required to meet the needs of our rapidly expanding ship-borne Navy, merchant marine, and Army and Navy air forces. It has been necessary to devote all facilities available for field surveys to the accomplishment of projects needed for military and naval operations.

The 1946 estimates contemplate the continuation of surveying and charting activities to the extent required for war purposes and for the protection of navigation on the sea and in the air. The increase recommended in the fiscal year 1946 for field work is primarily for the inauguration of an intensive geodetic survey of the Columbia River area in northwestern United States.

## BUREAU OF FOREIGN AND DOMESTIC COMMERCE

The Bureau of Foreign and Domestic Commerce has contributed to the war effort by assembling, compiling, and disseminating information on the world's commerce, with emphasis upon the needs of war agencies. It is contemplated that the Bureau's activities will be expanded during the fiscal year 1946 to provide services essential for the planning and administration of programs in business and the Government.

## PATENT OFFICE

In addition to processing applications for patents and trade-marks and performing related functions required by law, the Patent Office has an additional wartime responsibility of protecting the secrecy of inventions whose disclosure would be detrimental to the prosecution of the war.

For several years the Patent Office has been working under the handicap of a depleted professional staff and limited availability of qualified replacements. During these years heavy arrearages have accumulated in all departments of the Office which, if allowed to continue, will constitute a serious obstacle to future industrial progress. The requested increase in the appropriation for 1946 is for the purpose of augmenting the staff in order to make substantial reduction in the accumulations of work.

## NATIONAL BUREAU OF STANDARDS

While continuing its normal functions of testing materials for the public and for Government procurement agencies, establishing commercial standards and codes for safety and simplified practices, and fulfilling its general responsibilities as the Nation's physical laboratory, the National Bureau of Standards has fully utilized both its own research facilities and those made available through
transferred funds, in the direct interests of prosecuting the war. The Bureau's efforts have been concentrated on the development of new and improved techniques and implements of warfare; the manufacture of large quantities of high quality optical glass for the military services, and scientific research in industrial processes related to war production.

As a result of its contributions thus far during the war, the Bureau has been requested to greatly expand its work for war agencies. The expansion of this work has imposed responsibilities of administration and project supervision which the Bureau's present staff of permanent professional employees cannot adequately discharge. Increases recommended for the fiscal year 1946, totaling approximately $\$ 437,000$, are intended primarily to alleviate this condition.

## WEATHER BUREAU

The Weather Bureau operates the basic national system of meteorological observation stations for the United

States and its territories, collects and analyzes observations, prepares weather and flood forecasts and warnings, bulletins, and climatological summaries for other agencies of the Government and other interests, such as air- and water-borne transport, and agriculture. Special weather forecasts, warnings, and services are furnished the military and naval services, and international cooperation is maintained in the exchange of weather information with allied nations.

The increases in the 1946 estimates will provide for continuation of off-shore observations on the Pacific Coast initiated in the fiscal year 1945, for continuation of a program for the installation of automatic ceiling measurement devices at airport stations, for six additional radiosonde observation stations, for personnel to develop procedures for the utilization of in-flight and post-flight aircraft weather reports, for improvement of methods for short range weather forecasting, and for a project to study the structures of thunderstorms.

## ESTIMATES OF APPROPRIATIONS

## OFFICE OF THE SECRETARY

## Salaries and Expenses, Office of Secretary of Commerce-

Salaries L: For personal services in the District of Columbia, including the Chief Clerk and Superintendent, who shall be chief executive officer of the Department and who may be designated by the Secretary of Commerce (hereafter in this title referred to as the Secretary) to sign minor routine official papers and documents during the temporary absence of the Secretary, the Under Secretary, and the Assistant Secretary of the Department, $\$ 620,0001$ and expenses: For all necessary expenses of the Office of the Secretary of Commerce (hereafter in this title referred to as the Secretary) including personal services in the District of Columbia; newspapers (not exceeding \$500); contract stenographic reporting services; teletype news service (not to exceed $\$ 1,000$ ); lawbooks, books of reference, and periodicals; purchase of one passenger automobile at not exceeding \$1,800 and maintenance, operation, and repair of motor vehicles; $\$ 576,000$ : Provided, That hereafter the Secretary may designate an officer of the Department to sign minor routine official papers and documents during the temporary absence of the Secretary, the Under Secretary, and the Assistant Secretary of the Department (5 U. S. C. 591; Act of June 28, 1944, Public Law 365).
Estimate 1946, a \$576,000
Appropriated 1945, $\mathbf{\$ 6 2 0 , 0 0 0}$
a Includes $\$ 33,510$ transferred from "Contingent expenses, Department of Commerce." This transfer is reflected in the 1944 and 1945 columns of the schedulc for comparative
purposes only.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary | Man- Total years salary |  |
| Clerical, administrative, and flscal service: |  |  |  |  |  |  |
| Grade 16. In excess of $\$ 9,000$ : <br> Secretary | 1 | \$15,000 | 1 |  | 1 \$15,000 |  |
| Under Secretary |  | 10,000 | 1 | 10,000 |  | 10,000 |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : Assistant Secretary | 1 | 9,000 |  |  |  |  |
| Assistant Secretary Administrative assistant to the secre- |  |  | 1 | 9,000 | 0.8 | 8,153 |
| tary. | 1 | $\begin{aligned} & 9,000 \\ & 9,000 \end{aligned}$ | 9,000 |  | 19,000 |  |
| Assistant to the Secretary | 1 |  | 19,000 |  | 1 9,000 |  |
| Special aviation assistant to the Secretary |  |  |  |  | 0.5 | 4,510 |
| Grade 14. Range $\$ 66,500$ to $\$ 7,500$ : |  | 6,500 | 1 |  | 16,500 |  |
| Assistant to the Secretary -..........- | 1 |  |  | 6,500 |  |  |
| division.... | 6, 500 |  | $1 \quad 6,500$ |  | 16,500 |  |
| Director of personnel | 1 7,500 |  | 1 7,500 |  | 17,500 |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  | 11 | $\begin{aligned} & 6,400 \\ & 6,200 \end{aligned}$ | 1 6,400 |  |
| Assistant to the Seeretary Executive secretary---.-- | 6,400 |  |  |  |  |  |
| Executive secretary----........... | 6, 200 |  |  |  |  | - ---.-.-. |  |
| Principal administrative analyst.... | 5, 600 |  |  |  |  |  |  |  |  |
| Chief, current information division |  | 5,800 | 1 | 5, 800 |  | 5,750 |
|  | 1 6,400 |  | $\begin{array}{ll}1 & 6,200 \\ 1 & 6,400\end{array}$ |  | 1.2 | 7,800 |
| Chief. division of budget and accounts. |  |  | 6,400 |  |  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : | 1 | 5,200 |  |  | 1 | 5, 200 | 1 | 5,050 |
| Chief, division of purchase and sales - |  |  |  |  |  |  |  |  |  |  |
| Administrative assistant, chief of classification | 1 | $\begin{aligned} & 5,200 \\ & 5,400 \end{aligned}$ | 5, 200 |  | 5,000 |  |  |  |
| Assistant director of personnel | 1 |  | 1 | 5, 400 | 111 | 5,400 |  |  |
| Chief, publications division |  | $\begin{aligned} & 5,400 \\ & 4,600 \end{aligned}$ |  | $\begin{gathered} 0,400 \\ 4,600 \\ 5,150 \end{gathered}$ |  | 4,600 |  |  |
| Senior administrative analyst | 1 | 5,200 | 1 1 |  |  | 5, 000 |  |  |



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| other ohligations |  |  |  |
| 02 Travel | \$9,000 | \$0,000 | \$9,526 |
| 03 Transportation of things | 50 | 50 |  |
| 04 Communication services | 9,000 | 9, 000 | 9,794 |
| 05 Rents and utility services.............- | 250 | 5250 |  |
| 07 Other contractual services...---.......- | 6, 950 5,760 | 5,950 6,000 | 6,488 5,767 |
| 09 Equipment.-.--------- | 3,500 | 1,700 | 1,962 |
| Total other obligations.--.-.------- | 33, 510 | 31,950 | 33, 546 |
| Qrand total obligations_-........-.-- | 576, 000 | 651, 950 | 629,156 -885 |
| Reimbursements for services performed... Received by transfer from- |  |  | -885 |
| "Iraveling expenses, Department of Commerce" |  |  | -9,458 |
| "Contingent expenses, Department of |  | -31,950 | -24,088 |
| Net total obligations <br> Estimated savings, unobligated balance... | 676, 000 | 620,000 | $\begin{array}{r} 594,725 \\ 1,075 \end{array}$ |
| Total estimate or appropriation....- | 576, 000 | 620, 000 | 595, 800 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Transferred to-Continued. |  |  |  |
| "Salaries and expenses, field, Coast and Geodetic Survey' |  |  | +\$19,724 |
| "Salaries and expenses, Bureau of Foreign and Doniestic Commerce" |  |  | $+12,450$ |
| "Field office service, Bureau of Foreign and Domestic Commerce" |  |  | +6,094 |
| "Miscellaneous expenses, Patent Office" |  |  | +1,153 |
| "Operation and administration, National Bureau of Standards" |  |  | $+1,153$ +694 |
| "Testing, inspection, and information, National Burcau of Standards" |  |  | +11,216 |
| "Research and development, National |  |  |  |
| "Standards for commercc, National |  |  | +5,120 |
| Bureau of Standards". |  |  | +4,287 |
| Net total obligations -------.-.-.-- |  |  | 130, 771 |
| Estimated savings, unobligated balance... |  |  | 9,229 |
| Total estimate or appropriation....-- |  |  | 140,000 |

## Printing and Binding, Department of Commerce-

Printing and binding: For all printing and binding for the Department of Commerce, except the Patent Office, the Civil Aeronautics Board, the Loan Agencies, [the war training service and the development of landing-areas program of the Office of the Administrator of Civil Aeronautics, 1 and work done at the field printing plants of the Weather Bureau authorized by the Joint Committee on Printing, in accordance with the Act approved March 1,1919 (44 U. S. C. 111, 220), [ $\$ 440,000 \boldsymbol{1} \$ 800,000$ (31 U. S. C. 588; Act of June 28, 1944, Public Law 365; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$800,000
Appropriated 1945, a \$515,000
a Jncludes $\$ 75,000$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 06 Printing and binding Reimbursements for services performed.... | \$800, 000 | \$515,000 | $\begin{array}{r} \$ 491,219 \\ -11,002 \end{array}$ |
| Net total obligations Estimated savings, unobligated balance.- | 800,000 | 515, 000 | $\begin{array}{r} 480,217 \\ 13,783 \end{array}$ |
| Total estimate or appropriation. | 800,000 | 515, 000 | 494,000 |
| By Projects or Functions |  |  |  |
| 1. Office of the Secretary | \$38, 010 | \$34,200 | \$21, 815 |
| 2. Civil Aeronautics Administration.---- | 90, 800 | 86, 900 | 85, 867 |
| 3. Bureau of the Census.----- | 289,423 | 113,900 | 69, 028 |
| 4. Coast and Geodetic Survey .-.-----... | 77,300 | 64, 800 | 46,594 |
| 5. Bureau of Forejgn and Domestic Commerce | 189,000 | 98, 800 | 77, 014 |
| 6. National Burcau of Standards . ..... | 47,150 | 54,000 | 38,959 |
| 7. Weather Bureau. | 68,317 | 62, 400 | 151,942 |
| Grand total obligations. | 800,000 | 515,000 | 491, 219 |
| Adjustinents (see objects schedule for detail) |  |  | 2,781 |
| Total estimate or appropriation.-..-- | 800, 000 | 515,000 | 494,000 |

Salaries and Expenses, National Inventors Council Service Staff-
Salaries and expenses, National Inventors Council Service Staff: For all necessary expenses of the servicing staff of the National Inventors Council, including personal services in the District of Columbia, printing and binding, and traveling expenses, [\$125,000] $\$ 85,000$ (Act of June 28, 1944, Public Law 365).
Estimate 1946, \$85,000
Appropriated 1945, \$125,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1844 |  |
| personal gervices, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: |  | salary |  | salary | years | salary |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Administrative assistant | 1 |  | 1 | \$3,350 |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,2000$ |  |  |  |  | 0.6 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  |  | 0.3 | +732 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 6 |  |  |  |
| Grade 3. Range \$1,620 to \$1,980 |  |  | 11 | 18,340 |  | 21, 125 |



## Working Capital Fund, Department of Commerce-

[Working capital fund, Department of Commerce: For the establishment of a working capital fund, $\$ 100,000$, without fiscal year limitation, for the payment of salaries and other expenses necessary to the maintenance and operation of (1) central duplicating, photographic, drafting, and photostating services and (2) such other services as the Secretary, with the approval of the Director of the Bureau of the Budget, determines may be performed more advantageously as central services; said fund to be reimbursed from applicable funds of bureaus, offices, and agencies for which services are performed on the basis of rates which shall include estimated or actual charges for personal services, materials, equipment (including maintenance, repairs, and depreciation) and other expenses: Provided, That such central services shall, to the fullest extent practicable, be used to make unnecessary the maintenance of separate like services in the bureaus, offices, and agencies of the Department: Provided further, That a separate schedule of expenditures and reimbursements, and a statement of the current assets and liabilities of the working capital fund as of the close of the last completed fiscal year, shall be included in the annual Budget] (Act of June 28, 1944, Public Law 365).

Appropriated 1945, \$100,000

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estim | te,1945 | Actus | l, 1944 |
| PERSONAL SERVICES, DEPARTMENTAL |  | Man years |  |  |  |
| Clerical, administrative, and fiscal service: | Man- Total years salary |  | Total salary | Man- Total years salary |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Chief duplicating section. | $1 \quad \$ 4,600$ |  | \$4,600 |  |  |
| Grade 9, Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
| Junior administrative assistant | 13,200 | 1 | 3,200 |  |  |
| Grade 6. Range \$2,300 to \$2,900 | 3 8,200 | 3 | 8,200 |  |  |
| Grade 5. Range \$2,000 to \$2,600 | $3 \quad 6,300$ | 3 | 6, 300 |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $12 \quad 22,440$ | 12 | 22,440 |  |  |
| Grade 3. Range \$1,620 to \$1,980 | 40 67, 080 | 40 | 67,080 |  |  |
| Grade 2. Range \$1,440 to \$1,800 | $77 \quad 115,020$ | 77 | 115, 020 |  |  |
| Grade 1. Range \$1,260 to \$1,620 | 20 26, 160 | 20 | 26, 160 |  |  |
| Craft, protective, and custodial service: |  |  |  |  |  |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 7,560 | 4 | 7, 560 |  |  |
| Grade 5. Range \$1,680 to \$2,040 | 2 3,660 | 2 | 3,660 |  |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | $2 \quad 2,760$ | 2 | 2,760 |  |  |
| Total permanent, departmental. | 165 266,980 | 165 | 266, 980 |  |  |
| Overtime pay, departmental |  |  | 58, 954 | --... | ----- |
| 01 Personal services (net) | 165 266,980 | 165 | 325, 934 | ---- | --- |
| OTHER OBLIGATIONS |  |  |  |  |  |
| 03 Transportation of things. | 15 |  | 15 |  |  |
| 04 Communication services. | 2. 195 |  | 2, 195 |  |  |
| 07 Other contractual services. | 7,130 |  | 7,130 |  |  |
| 08 Supplies and materials | 149, 000 |  | 149, 000 |  |  |
| 09 Equipment | 10, 400 |  | 10, 400 |  |  |
| Total other obligations | 168,740 |  | 168, 740 | --.. | ----- |
| Grand total obligations. | 435,720 |  | 494, 674 |  |  |
| Reimbursements for services performed.-- | -435,720 |  | 494, 674 |  |  |
| 1945 balance available in 1946 | -100,000 |  | 100, 000 |  |  |
| 1946 balance available in 1947 | +100,000 |  |  |  |  |
| Total estimate or appropriation. |  |  | 100, 000 |  |  |

## Penalty Mail, Department of Commerce-

[Penalty mail costs, 1945-For the Department of Commerce (except Civil Aeronautics Board and loan agencies), $\$ 286,750$.

For deposit in the general fund of the Treasury for cost of penalty mail of the Department of Commerce, except the Civil Aeronautics Board and the loan agencies, as required by Section 2 of the Act of June 28, 1944 (Public Law 364), \$485,000 (Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$485,000
Appropriated 1945, \$286,750
04 Payment for penalty mail: Obligations-1946, $\$ 485,000 ; 1945, \$ 286,750$.
Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (Commerce) -

| By objects | Obligations |  |  |
| :--- | ---: | ---: | ---: |
|  |  | Estimate,1946 | Estimate, 1945 |

National Industrial Recovery, Public Works Administration (Allotment to Commerce, Office of the Secretary) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Prior year balance available in 1944 |  |  | -\$271 |
| Transferred to "Liquidation of Public Works Administration, Othice of Ad |  |  | +271 |
| Total estimate or appropriation.... | -............. |  |  |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1946 , as required by 5 U. S. C. 78 OFFICE OF THE SECRETARY

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be pur-chased | Oldvehiclesstill to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, office of Secretary of Commerce. | 1 | \$2, 050 | 1 | \$250 | \$1,800 | 2 | \$900 | 1 for the Secretary of Commerce and 2 for the general use of the Department. |

## Loan Agencies (Commerce)

## Administrative Expenses, Loan Agencies, Commerce-

Administrative expenses: Of the funds available for administrative expenses to the agencies placed under the supervision of the Secretary of Commerce by section 402 of Reorganization Plan Numbered I under authority of the Reorganization Act of 1939 and Executive Order Numbered 9071 of February 24, 1942, [\$120,000] $\$ 91,000$ is hereby made available to the Secretary for expenses in accordance therewith, including personal services in the District of Columbia and elsewhere; printing and binding ( $\$ 2,500$ ) ; lawbooks, books of reference, and periodicals; not to exceed $\$ 10,000$ for the temporary employment of persons or organizations for special services by contract or otherwise without regard to section 3709 of the Revised Statutes and the civil service and classification laws $\boldsymbol{I}$; payment when specifically authorized by the Secretary of actual transportation and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence to persons serving while away from their home, without other compensation from the United States, in an advisory capacity to the Secretary 1: Provided, That none of the funds made available by this Act for administrative expenses of said agencies shall be obligated or expended unless and until an appropriate appropriation account shall have been established therefor pursuant to an appropriation warrant or a covering warrant, and all such expenditures shall be accounted for and audited in accordance with the Budget and Accounting Act, as amended (Acl of June 28, 1944, Public Law 365).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1845 | Actual, 1944 |
| 01 Personal services (net) | \$61, 700 | \$88, 000 | \$75,986 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 3,000 | 3,000 | 1,092 |
| 03 Transportation of things | 500 |  |  |
| 04 Communication services | 3,000 | 3,000 | 1,503 |
| 05 Rents and utility services. | 16,000 | 18,000 | 17,028 |
| 06 Printing and binding. | 2,500 | 2,500 | 2,500 |
| 07 Other contractual services. | 1, 000 | 1,100 | 1,010 |
| 08 Supplies and materials...- | 1, 050 | 1,150 | 220 |
| 09 Equipment.--------- | 2, 250 | 2,250 | 2,500 |
| Total other obligations. | 29, 300 | 32,000 | 20, 153 |
| Grand total obligations.............- | 91,000 | 120, 000 | 102, 139 |
| Received by transfer from- <br> Reconstruction Finance Corporation. |  | -25, 000 |  |
| The RFC Mortgage Company | $-2,000$ | -25,000 | -30,000 |
| Metals Reserve Company-..............-. | -9,958 | -13,015 | -16, 068 |
| Rubber Reserve Company .-.---------- | -8,580 | -11,210 | -24,661 |
| Defense Plant Corporation | -27,073 | $-37,620$ | -29,244 |
| Defense Supplies Corporation | -20,070 | $-26,220$ | -32, 460 |
| Federal National Mortgage Association. | -2, 113 | $-2,755$ | $-8,664$ |
| Disaster Loan Corporation.-...-....--- | -1, 093 | -1, 425 | -3,468 |
| War Damage Corporation .-.-.-.-.-.... | -2,113 | -2,755 | $-5,435$ |
| Unobligated balance of authorization..... |  |  | 47,861 |
| Total ostimate or appropriation.-..- |  |  |  |

## RECONSTRUCTION FINANCE CORPORATION

## Administrative Expenses, Reconstruction Finance Corporation and Its Affiliated Organizations-

Not to exceed [ $\$ 11,500,000] \$ 35,600,000$ of the funds of the Reconstruction Finance Corporation, established by the Act of January 22, 1932 ( 47 Stat. 5), shall be available during the fiscal year [1945] 1946 for its administrative expenses [of the Corporation and of The RFC Mortgage Company] and the administrative expenses of Defense Plant Corporation, Defense Supplies Corporation, Disaster Loan Corporation, Federal National Mortgage Association, Metals Reserve Company, The RFC Mortgage Company, Rubber Reserve Company, and War Damage Corporation, including personal services in the District of Columbia and elsewhere; travel expenses, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended ( 5 U. S. C. 821-833) ; printing and binding; lawbooks, books of reference, and not to exceed [ $\$ 500] \$ 1,700$ for periodicals and newspapers; rent in the District of Columbia; use of the services and facilities of the Federa] Reserve banks; [and all other necessary administrative expenses] and not to exceed $\$ 181,250$ for deposit in the general fund of the Treasury for cost of penalty mail as reguired by section 2 of the Act of June 28, 1944 (Public Law, 364): Provided, That all necessary expenses (including services pérformed on a force account, contract, or fee basis, but not including other personal services except those which the corporations' prescribed accounting system requires to be capitalized) in connection with the acquisition, protection, operation, maintenance, improvement, or disposition of [any $]$ real or personal property belonging to [the Corporation,or,The_RFC Mortgage

Companyl said corporations, or in which they have an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof: Provided further, That notwithstanding any other provisions of this Act, except for the limitations in amounts hereinbefore specified, and the restrictions in respect to travel expenses, the administrative expenses and other obligations of the [Corporation] corporations shall be incurred, allowed, and paid in accordance with the provisions of said Act of January 22, 1932, as amended.
[Penalty mail costs, $1945-$ Reconstruction Finance Corporation: Not to exceed $\$ 24,513$ of the funds made available to this Corporation and to The RFC Mortgage Company for administrative expenses] (Act of June 28, 1944, Public Law 365; Act of Dec. 2.2, 1944, Public Law 529).


OFFICE OF THE SECRETARY-Continued
Loan Agencies (Commerce)-Continued
RECONSTRUCTION FINANCE CORPORATION-continued
Administrative Expenses, Reconstruction Finance Corporation and Its Affiliated Organizations-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, departmental-con. |  |  |  |
| Executive order grades-Continued | years salary | years salary | years salary |
| Grade 18. Rate of $\$ 8,000-$ Continued. $\quad \$ 70001 \$ 7000$ |  | \$7,000 | $0.8 \$ 5.250$ |
| Purchasing specialist. | 7,000 | 7,000 | $0.85,250$ |
| Assistant to the president. |  |  | $0.1 \quad 799$ |
| Chief communications engineer |  |  | 1.6888 |
| Senior division engineer. |  |  | $\begin{array}{lll}0.5 & 3,429 \\ 0.3 & 3,33\end{array}$ |
| Senior rubber goods spe |  |  | $\begin{array}{lll}0.3 & 2,333 \\ 0.5 & 3,208\end{array}$ |
| Pilot |  |  | 0.8 5, 893 |
|  |  |  |  |
| Assistant chief of section. | $1{ }^{1}$ 6, 500 | $1.610,400$ | $1.811,299$ |
| Assistant chief of division. | $0.53,250$ | $0.21,300$ |  |
| Assistant to the general counsel | 1 5 6,000 | ${ }^{1}$ 6, 6,000 | 1 1 6,000 |
| ```Chief clerk and building superintend- ent. Negotiator``` | 21.5 $5133,800$ | ${ }^{24.4}{ }_{153,230}$ | $\text { 8. } 112,818$ |
|  |  | 0.6 <br> 14.080 <br> 15 |  |
|  | $10.566,175$ | 13. 585,830 | 4. 831,214 |
|  |  | 25.6 | 21.2 |
| Speeial representative Assistant special representative Special assistant | $2 \quad \begin{array}{r}\text { 13, } \\ 13 \\ \hline 1050\end{array}$ | ${ }_{1} \begin{array}{r}16,500 \\ \hline\end{array}$ | $1.2{ }^{13,667}$ |
|  |  | $0.21,300$ | $0.1{ }^{542}$ |
|  | 0.3 1,625 | ${ }_{1}^{1} \quad 6,7850$ | 1.2  <br> 0.5 7,360 <br> 0  |
| Principal field representative.... <br> Examiner $\qquad$ |  | $\begin{array}{r}1.2 \\ 27.5 \\ \hline 7800\end{array}$ | 0.5 3,000 |
|  | 187,063 | 177,7 | $180,001$ |
| Accountant comptroller Senior head auditor | $\begin{gathered} 1 \\ 23.3 \end{gathered} \quad 6,000$ | $\begin{array}{rl} 0.8 & 4,800 \\ 12.6 \end{array}$ |  |
|  | 146,475 | 79,980 | 45, 209 |
| Head accountant................. |  |  |  |
| Principal chief fiscal accountant.....-- | 2.3 14, 025 | $2.817,660$ | $2.112,683$ |
| Chief fiscal accountant Cost accountant. | 1 6,000 |  |  |
|  |  | $2.213,690$ | 0.8 8 5,021 |
|  | 1 6,500 | ${ }_{1}^{1} 58,500$ | $0.211,271$ |
| Assistant head cost accountant.......- Consulting cost accountant.....-- |  | ${ }_{0}^{0.5} 3.350$ | 0.5 3, 503 |
| Accounting assistant. Head engineer |  | $0.31,800$ |  |
|  | $8.456,350$ | $6.844,880$ | $2.919,108$ |
|  | $\begin{array}{cc} 1 \\ 24.7 & 6,800 \\ \hline \end{array}$ |  |  |
|  |  | ${ }^{37} 226,870$ | 25. 5 157, 240 |
| . Senior division engineer . .-............ | 1 6,600 | 1 6,600 | 1.5 9,733 |
| Senior engineer | 4 24,000 | 1.6 9,800 | $0.53,358$ |
|  |  | 0.53 3,000 | 1 6,000 |
| Engineer ---....-... | $1{ }^{1} 6,400$ | 1 6,400 | 0.1818 |
| Technical consultant Technical assistant | $0.31,625$ | 1 -6,500 | 0.4 2,528 |
|  | $5.534,800$ | $2.516,300$ | $3.220,883$ |
| Technical research assistant-.-.-.-.-.-.-- |  | $0.1{ }^{-\cdots-\cdots}$ | 6 ,762 |
|  |  | $3.18,850$ | $1.810,595$ |
| Senior held technicialAssociate head fieldChief technician | 6,500 | $1{ }^{1} 6$ 6,500 | 1.4 4 8,739 |
|  |  | ${ }_{0} 0.31,800$ | $0.2 \quad 1,250$ |
| Research analyst. | $0.5 \quad 3,250$ | 6, 500 |  |
|  | $1{ }^{1} 6.200$ | 6,200 | 6,200 |
|  | $0.53,100$ |  |  |
| Component and parts supervisor Salvage supervisor | $0.31,550$ |  |  |
|  | $0.311,550$ |  |  |
| Technical super visor- | $2.12,800$ | $1.610,240$ |  |
| Placement supervisor | ${ }^{0.5} 3.000$ |  |  |
|  | 6,450 |  | $0.1 \quad 964$ |
| Industrial specialist ----- |  | $\begin{array}{ll}1.3 & 1.830 \\ 1 & 6,500\end{array}$ |  |
|  | 1 <br> 0.7 | 6,500 | $0.5 \quad 3,539$ |
| Warehousing specialist .-...-....-.--- | 1.76 6,040 | 1.25000 | $0.53,000$ |
|  |  | 0.5 3,250 | $0.9 \quad 5,687$ |
| Assistant distributing agen |  | 0.9 |  |
| Rubber consultant_-.................- | 6, 200 | $0.3 \quad 1,860$ | $0.5 \quad 3,250$ |
|  |  |  | 0.6 4,017 |
|  |  |  |  |
| Principal head fiscal accountant......-- |  |  | $\begin{array}{ll}0.8 & 4,871 \\ 0.3 & 2,067\end{array}$ |
| Head fiscal accountant--aial--.......- |  |  | $\begin{array}{lll}0.3 & 2,067 \\ 0.3 & 2,167\end{array}$ |
| Semior production specialist Purchasing specialist |  |  | 0.63 3,985 |
|  |  |  | $0.31,625$ |
| Purchasing specialist Distribution specialist |  |  | $\begin{array}{lll}0.3 & 1.625\end{array}$ |
| Chief of supply and equipment unit...-Wool consultant |  |  | 0.2 <br> 0.3 <br> 0.083 |
|  |  |  | 0.3 1,883 |
| wool consultant <br> Chief, air and flight equipment division |  | 0.6 3,900 |  |
|  |  |  |  |
|  | ${ }^{1}$ 2 5 5,600 | $1{ }^{5}$ 5,600 | 1 5,450 |
| Assist of section-... | $2.714,500$ | $2.212,360$ | $1.58,400$ |
| ${ }_{\text {Assistant }}$ chief of section | $2 \mathrm{ll}, 100$ | 1.3 7,250 | 0. 633,950 |
|  | $0.53,000$ |  | $0.73,549$ |
| Administrative assistant-.-..........-- | 47.3 |  | 46.8 ${ }_{262,518}$ |
| Negotiator-...-....... | ${ }_{1} \begin{array}{r}262,250 \\ 6,000\end{array}$ |  | 262,518 |
|  | 1 5,600 |  | $7.944,715$ |
| Special representative--............... | $\begin{array}{lll}1.5 & 8,750\end{array}$ | 2 11,500 | 5,312 |
| ${ }_{\text {Principal }}$ field representative. | $2{ }^{2} 12,000$ |  |  |
|  | 3 16,200 | $2.312,560$ | 4.3 23,450 |



DEPARTMENT OF COMMERCE


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Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1946 , as reguired by 5 U. S. C. 78 RECONSTRUCTION FINANCE CORPORATION

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Reconstruction Finance Corporation and its alfiliated organizations. |  |  |  |  |  | 4 | \$1,000 | Used by members of the Board of Directors and employees designated by them. |

Total, Office of the Secretary of Commerce, annual appropriations, general account:
Estimate 1946, \$1,946,000
Appropriated 1945, \$1,715,750

## BUREAU OF THE CENSUS

## Salaries and Expenses, Social Security Act, Bureau of the Census-

Salaries and expenses, age and citizenship certification: For salaries and expenses necessary for searching census records and supplying information incident to carrying out the provisions of the Social Security Act, and other statutory requirements with respect to age and citizenship certification, including personal services at the seat of government, travel, microfilm, and binding records, [ $\$ 165,000$ ] books of reference, periodicals, and photographic supplies, $\$ 151,000$ : Provided, That the procedure hereunder for the furnishing from census records of evidence for the establishment of age of individuals shall be pursuant to regulations approved jointly by the Secretary and the Social Security Board (Act of June 28, 1944, Public Law 365).
Estimate 1946, \$151,000
Appropriated 1945, $\mathbf{\$ 1 6 5 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Clerical, administrative, and fiscal service: <br> Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Assistant chier of division. | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary | Man- Total years salary |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 11. Range \$3,800 to \$4,600: |  |  |  |  |  |  |
| Administrative officer - .-...- | 1 | \$4, 600 | 1 | \$4, 600 | 14,600 |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Administrative assistant |  | 7,600 | 7,600 |  | 7,600 |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 1 | 2,900 | 1 | 7,600 2,900 | 1 2,900 |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  | 1 2,700 | 1 2, 700 |  | 1 2,650 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 5 12,250 |  | 5 12,250 |  | 5.3 12, 550 |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 9 18,950 |  | $9 \quad 18,950$ |  | $9.920,408$ |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 10 18,380 |  | 1024 | 18, 380 | $21.37,938$ |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $24 \quad 39,940$ |  |  | $24 \quad 39,940$ | 27 44,093 |  |
| Grade 2. Range \$1,440 to \$1,800 $\ldots$.-....- | 710,230 |  | $5 \quad 6,840$ |  | $\begin{array}{rr} 24.1 & 33,821 \\ 5.1 & 6,730 \end{array}$ |  |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$. |  |  |  |  |  |  |  |  |
| Total permanent, departmental Overtime pay, departmental | 65 | 124, 390 | 65 | $\begin{array}{r} 124,390 \\ 25,483 \end{array}$ | $\begin{array}{r} 97.8 \quad 175,180 \\ 29,440 \end{array}$ |  |
|  |  |  |  |  |  |  |
| 01 Personal services (net). | 65124,390 |  | 65 | 140, 873 | 97.8204,620 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. | \$500 | \$500 |  |
| 03 Transportation of things.- |  |  |  |
| 04 Communication services...-.-.-.......... | 500 | 500 | \$1, 385 |
| 05 Rents and utility services | 550 | 550 | 265 |
| 06 Printing and binding (duplicating)..- | 1,000 | 4,900 | 6,610 47 |
| 08 Supplies and materials.... | 23,060 | 7,677 | 3,127 |
| 09 Equipment............... | 1,000 | 1,000 | 3,780 |
| Total other obligations. | 26,610 | 15, 127 | 15, 214 |
| Grand total obligations <br> Reimbursements for services performed. | 151,000 | 165, 000 | $\begin{array}{r} 219,834 \\ -361 \end{array}$ |
| Net total obligations. Estimated savings, unobligated balance | 151,000 | 165,000 | $\begin{array}{r} 219,473 \\ 30,527 \end{array}$ |
| Total estimate or appropriation..... | 151, 000 | 165, 000 | 250, 000 |

## Foreign Trade Statistics, Bureau of the Census-

[Foreign trade statistics: For all salaries and expenses necessary for the collection, compilation, and periodic publication of statistics showing the United States exports and imports, including personal services at the seat of government, travel, and items otherwise properly chargeable to the appropriation "Contingent expenses, Department of Commerce," $\$ 1,200,000$ ( Act of June 28, 1944, Public Law 365).
Note.-Appropriation under above title transferred to and consolidated under "Salaries and expenses, Bureau of the Census."

## Salaries and Expenses, Bureau of the Census-

Compiling census reports and so forth: For salaries and expenses necessary for securing information for and compiling and publishing the census reports provided for by law, the collection, compilation, and periodic publication of statistics showing United States exports and imports, and for sample surveys throughout the United States for the purpose of estimating the size and characteristics of the Nation's labor force and population, including personal services at the seat of government; temporary employees at [per diem or hourly 1 rates to be fixed by the Director of the Census without regard to the Classification Act; the cost of transcribing State, municipal, and other records; preparation of monographs on census subjects and other work of specialized character by contract or otherwise; [travel expenses, including not to exceed $\$ 500$ for attendance at meetings of organizations concerned with the collection of statistics, when incurred on the written authority of the Secretary; $]$ reimbursement for actual cost of ferry fares and bridge, road and tunnel tolls; [purchase,] maintenance, repair, and operation of three motorpropelled passenger-carrying vehicles; construction and repair of tabulating machines and other mechanical appliances, and the rental or purchase and exchange of necessary machinery, appliances, and supplies, [ $\$ 4,300,000]$ including tabulating cards and continuous form tabulating paper; books of reference, periodicals, maps, newspapers (not exceeding \$200), \$11,250,000 (Act of June 28, 1944, Public Law 365).
Estimate 1946, o \$11,250,000
Appropriated 1945, ${ }^{\mathbf{b}} \mathbf{\$ 5 , 5 0 0 , 0 0 0}$ a Includes $\$ 10,450$ transferred from "Contingent expenses, Department of Commerce." This trausfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only,
$b$ Includes


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estim | ate, 1946 | Estimate,1945 | Actual, 1944 |
| personal services, departmental-con. |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Man- Total years salary | Man- Total years salary |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600-$ Con. Technical adviser <br> Administrative offeer | 4 | \$17,000 | $2{ }_{6}{ }^{\$ 8} 8800$ | $1.84,200$ |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |
| Assistant chief of information | 1 | 3, 500 | 13,500 |  |
| Technical adviser. | 1 | 3,700 |  |  |
|  | 3 | 11,200 | 11, 100 | $2.18,078$ |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  | 3,800 | 3,800 |
|  |  |  |  |  |
|  |  |  |  |  |
| Princinal supervisor, tabulating...... |  |  |  |  |
|  |  |  |  |  |
| Supervisor |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Unit head.- | 1 | 30,700 | $8 \quad 27,450$ | $4.516,251$ |
|  |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3$ |  | 32,000 | $8.426,82$ | $5.818,670$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  | 171,880 | 34.9 $101,786$ | $28.181,930$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots$ |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots .$. |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Assistant director. |  |  |  |  |
| Grade 7. Range $\$ 8,500$ to $\$ 7,500$ : $\quad 10$ |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Statistical assistant to the director....--------------- | 1 | 6,400 | 6,400 | 6, 400 |
|  | 1 | 6,400 | 6,400 | 6,400 |
| Principal economist-.........-.-.....-- | 1 | 6, 400 | $0.42,752$ |  |
|  | 1 | 6,400 |  | $0.53,200$ |
| Assistant chief of division | 8 | 47,900 22 | 7.4 44,252 | 4. 527.210 |
| Head of sectio Chief of unit. |  | 22,800 16,800 | 3 17,200 <br> 2 11,200 | 2 $\begin{gathered}2 \\ 0.81,600 \\ 4,580\end{gathered}$ |
|  |  | 16,800 20,600 | $\begin{array}{ll}2 \\ 1.8 & 11,200 \\ 11,351\end{array}$ | $\begin{array}{ll}0.8 \\ 1 & 4,580 \\ 16,000\end{array}$ |
|  | 1 | 5,600 | 0.5 2,800 |  |
|  | 1 | 5,600 |  |  |
|  | 1 | 5,600 |  |  |
| Consultant to State governments. .------------ | 1 | 5,600 5,600 | 5,600 |  |
| Statistician ...................... | $\stackrel{1}{2}$ | 11, 200 | 1 5, 600 | $0.5 \quad 2,800$ |
|  |  |  |  |  |
| Chief of section- | 3 | 14,400 | 14,400 | 5,200 |
|  | 2 | 9, 600 | 9,600 | 1.5 6, 269 |
| Chief of retail trade | 1 | 5,200 | 5, 200 | $0.31,560$ |
| Chief of wholesale trade----..........-Chief of statistical service----- | 1 | 4,600 | 1 4,600 | $0.31,380$ |
|  | 1 | 4.600 | 4,600 | 4,600 |
| Chief of classification and codes.-.------ | 1 | 4,600 | 4,600 |  |
|  | 1 | 4,600 | 4,600 | $0.1{ }^{183}$ |
| Chief of export statistics | 1 | 4.600 | 1 4,600 |  |
| Chief of shipping statistics.........-.-- | 1 | 4,600 | 1 4,600 |  |
|  | 2 | 9,600 | 0.1430 |  |
|  | 2 | 9. 800 | $0.5 \quad 2,830$ |  |
|  | 1 | 4.600 | $1 \quad 4.600$ | 0.4 1,629 |
|  | 1 | 4, 600 |  |  |
| Consultant to eity governments.-...- |  | 4,600 |  |  |
|  | 1 | 4,600 | $\begin{array}{cr}1 \\ 2 & 4,600 \\ 10,000\end{array}$ |  |
| Consultant to eounty governments.... | 2 | 10,000 | ${ }_{2}^{2} \quad 10,000$ | $\begin{array}{lll}0.8 \\ 0.8 \\ 0 & 4,050 \\ 3,328\end{array}$ |
| Social economist |  | 9,200 9,400 | 2  <br> 1.4 6,200 <br> 158  | $\begin{array}{lll}0.7 & 3,328 \\ 1 & 4,800\end{array}$ |
| Social research eco |  | 4,400 4,600 |  |  |
| Social science analy | 4 | 18,400 |  |  |
| Statistician...c. | 1 | 4,200 | $1.4,200$ | $1{ }^{\text {4, } 200}$ |
|  | 8 | 36,800 | 5. 525,500 | $3.717,034$ |
| Grade 4. Range \$3,800 to \$4,600: |  |  |  |  |
| Actuarial mathematician--- |  | 4,600 4 4 4 | 4,600 4,600 |  |
|  | 1 | 4,600 | 1 4, 600 |  |
|  | 1 | 4,600 | 0.4 1, 980 |  |
| Assistant subject chief | 9 | 37, 900 | $5 \quad 21,260$ | 1.25 , 050 |
|  | 10 | 38,000 | ${ }_{3}^{3} 112,400$ | 3,315 |
| Technical advisier- | 2 | 7,600 | $1 \quad 3,800$ |  |
|  | 1 | 3,800 | $1{ }^{1} 3,800$ | ${ }_{1}{ }^{1} 3,800$ |
| Chief of operation | 2 | 7.600 | $\begin{array}{ll}1 & 3,800 \\ 1 & 4,000\end{array}$ | $\begin{array}{ll}1.3 & 4,940 \\ 1 & 4,000\end{array}$ |
| Covernmental organization anayst.----------------- | 1 | 3,800 3,800 | ${ }_{0.5}^{0.5} 1,900$ | $0.511,520$ |
| Activities analyst.......................-. | ${ }_{0}^{1}$ | 3,800 <br> 1800 |  |  |
|  | 0.5 | 1,800 | $0.51,900$ | $0.5 \quad 1,900$ |
|  | 2 | 1,800 8,000 |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Actuarial mathematician... |  |  | 1 3,800 |  |
| Chief of section. <br> Agricultural statistician |  | 8,460 | $2 \quad 7,500$ |  |
|  |  |  | $\begin{array}{r}4 \\ 2 \\ \\ \hline\end{array}$ | $\begin{aligned} & 2.7 \\ & 2 \\ & 2\end{aligned} 8,882$ |
| Agricultural statistician Mechanical enginer. Social science andyst... | ${ }_{7}$ | 22, 500 | $4.514,500$ | 1.96 6, 144 |

BUREAU OF THE CENSUS-Continued
Salaries and Expenses, Bureau of the Census-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES, Departmental-con. | Man- Total | Man- Total | Man- Total |
| Professional service-Continued. <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800-\mathrm{Con}$. | years salary | years salary | years salary |
| Economic analyst.- | 15 \$49,033 | $9.2 \$ 30,473$ | 3.3\$10,960 |
| Legislative analyst. | 1 1 3,700 | 1 3,700 | 3,700 |
| Employment analyst | 1 3,200 |  |  |
| Expenditure analyst | 1 3,200 <br> 3 9 | 1 3,200 | 3,200 |
| Social research eco | $\begin{array}{ll}3 & \\ 3\end{array}$ | 2 1 | 3,200 3,200 |
| Sampling expert | 1 3,200 |  |  |
| Librarian. | 3. 200 | 3,200 | 3,200 |
| Statistician | $26.77,200$ | 8.5 27, 450 | 5 16,159 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | ${ }^{74 .}{ }_{197,405}$ | $44.4 \quad i 17,500$ | $35.9{ }_{42,607}$ |
| Grade 1. Range \$2,000 to | 61 119,750 | $30.161,181$ | 16.6 33,458 |
| Subprotessional service: Grade 8. Range $\$ 2,600$ to $\$ 3,200$ | 12.800 |  | 4,410 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | $8 \quad 23.200$ | $6 \quad 17,400$ | $4.513,050$ |
| Grade 6. Range $\$ 2,000$ to $\$ 2,60$ | $13.730,900$ | $7{ }^{7}$ 17, 500 | $6.616,444$ |
| Grade 5. Range \$1,800 to \$2,160 | 9 17,940 | $7.515,240$ | 5.511 .223 |
| Grade 4. Range \$1,620 to \$1,980 | 4 6, 540 | 2 3,300 | $1.6 \quad 2,634$ |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 5,760 |  |  |
| Cratts, nrotective, and custodial sin | 3,900 | 1. $4 \quad 2,840$ | 2, 160 |
| Grade 5. Range \$1,680 to \$2,040 | 1 1, 740 | $1{ }^{1}$ 1,740 | 1 1,680 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 4 6,840 | $3.4{ }^{5,805}$ | 4,920 |
| Grade 3. Range \$1,320 to \$1,620 | $\begin{array}{ll}34 & 50,160 \\ 3\end{array}$ | 24.3 36, 726 | 23. 8 35, 446 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 3 4,020 | 3.4 4,493 | 3.5 6,414 |
| Total permanent, departmental <br> W. A. E. employment, departmental | ${ }^{2,393.8} 5.184,792$ | $\begin{gathered} 1,502.4 \\ 3,256,789 \end{gathered}$ | $709.6$ |
|  |  | 30.7 |  |
| Temporary employment, departmental Overtime pay, departmental. | 5,320 | 65, 380 | $\begin{array}{r} 2,336 \\ 566,545 \end{array}$ |
|  |  | 549,694 | 290, 534 |
| All personal serviees, departmental | $2,395{ }_{5,190,112}$ | $\underset{3,871,863}{1,533.1}$ | $\begin{aligned} & 744.2 \\ & 1,993,721 \end{aligned}$ |
| personal gervices, field |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Chief of section. | $1 \quad 5,400$ | 1 5,400 |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Administrative assistant |  |  |  |
|  | 19,800 | 4. 414,675 | 3,200 |
| Grade 8. Range 82,9000 to $\$ 3,500$ | 15 47,000 | $1{ }^{1} \quad 3,500$ | 1, 9 3, 14,2004 |
|  |  | ${ }_{3}{ }^{7} \mathbf{7}, 525$ | ${ }_{3}{ }_{3} 1.914,300$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $3 \times 660$ | 29 67, 575 | 22.652,675 |
|  | 9 17, 100 | 19 37,455 | $26.448,715$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1,680 | ${ }^{26}$ 26 ${ }^{43,935}$ | 26. 242,753 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1,560 | 25 38,310 | 8 11,715 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620 \ldots-\ldots-\ldots$Professional service: |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  | $6 \quad 23,800$ | $2.510,000$ |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$. Unclassified |  | 4,320 |  |
|  | $\begin{array}{r} 3,500,636,245 \\ 3, \end{array}$ | $\begin{array}{r} 3 \\ 999.9 \\ 9,320 \\ 659,610 \\ \hline \end{array}$ | ${ }_{866.6}^{1} \begin{array}{r} 1,575,616 \end{array}$ |
| Total permanent, field | $\begin{aligned} & 3,542.3 \\ & 3,763,045 \end{aligned}$ | 1,130.3 | 64.2 |
|  |  | 935, 730 | 627, 673 |
| Overtime pay, field |  | 122,92 | 97, 500 |
| All personal services, field. | $\longdiv { \substack { 3 , 5 4 2 . 3 \\ 3 , 7 6 3 , 0 4 5 } }$ | $1,130,3$ | 964.2 $725,173$ |
| 1 Personal services (net) | $\begin{array}{r} 5,937,3 \\ 8,953,157 \\ \hline \end{array}$ | $\begin{array}{r} 2,683.4 \\ 4,930,519 \\ \hline \end{array}$ | $\begin{array}{r} 1,708.4 \\ \quad 2,718,894 \end{array}$ |
|  | ,037,028 | 149, 120 | 60, 575 |
|  | 24, 900 | 6,925 | 1,270 |
|  | 135, 809 | 36, 185 | 23, 403 |
|  | 418,754 | 224, 285 | 100,647 |
|  | 169,822 | 82,412 | 90.909 |
|  | 272,858 | 353, 498 | 185, 788 |
|  |  | 71,769 | 117, 112 |
|  | 112,987 | 9,305 | 11, 564 |
| Total other obligations | 2, 296,843 | 938, 499 | 591, 268 |
| Grand total obligations. <br> Reimbursements for ser vices performed | 11, 250,000 | 5,869,018 | 3, 310, 162 |
|  |  |  | -96, 688 |
| Received by transfer from- <br> "Emergency fund for the President, na- <br> tional defense (allotment to Com- |  |  |  |
|  |  |  |  |  |
| merce. Census)' | ............. | -358, 568 |  |
| "Traveling expenses, Department of Commeree" |  |  |  |
| "Contingent expenses, Department ofCommerce"- |  |  |  |
|  |  | -10,450 | -20,759 |
| Net total obligations. Estimated savings, unobligated balance.- | 11, 250, 000 | 5,500, 000 | 3, 132, 140 |
|  |  |  | 43, 540 |
| Total estimate or appropriation... | 11, 250, 000 | 5,500,000 | 3, 175, 680 |


| By projects or functioris | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 1. Office of the Director- | \$123,670 | \$125, 915 | \$59,465 |
| 2. Administrative service division. | 277, 182 | 157, 037 | 105,557 |
| 3. Geography division | 302, 383 | 121, 719 | 51, 325 |
| 4. Information and publications division | 1, $\begin{array}{r}102.945 \\ \hline 043\end{array}$ | $\begin{array}{r}111,368 \\ 1,042,55 \pm \\ \hline\end{array}$ | 59,880 385,518 |
| 6. Personnel division. | 148, 219 | 107, 926 | 49,393 |
| 7. Agriculture division | 458. 180 | 522, 671 | 509, 865 |
| 8. Business division | 175, 000 | 175, 974 | 82, 543 |
| 9. Foreign trade division | 566, 370 | 759, 048 | 559, 121 |
| 10. Governments division | 354, 615 | 232, 681 | 254, 704 |
| 11. Industry division. | 1, 100.000 | 679, 010 | 145. 137 |
| 12. Population division | 2, 898, 760 | 230.228 | 218, 065 |
| 13. Special surveys division | 2, 659,618 | 912, 449 | 346, 175 |
| 14. Vital statistics division | 775,015 | 695, 438 | 483, 414 |
| Grand total obligations | 11, 250, 000 | 5, 869, 018 | 3, 310, 162 |
| detail) |  | -369, 018 | -134, 482 |
| Total estimate or appropriation---- | 11, 250, 000 | 5,500,000 | 3, 175, 680 |

## Census of Agriculture, Bureau of the Census-

[Census of agriculture: For all expenses necessary for preparing for, taking, compiling, and publishing the quinquennial Census of Agriculture of the United States, including the employment by the Director, at rates to be fixed by him, of personnel at the seat of government and elsewhere without regard to the civil service and classification laws; books of reference, newspapers, and periodicals; construction of tabulating machines; purchase, maintenance, repair, and operation of motor-propelled passenger-carrying vehicles; travel expenses, including expenses of attendance at meetings concerned with the collection of statistics, when incurred on the written authority of the Secretary; printing and binding; $\$ 7,250,000$, to be available until December 31, 1946, and to be consolidated with the appropriation "Census of Agriculture" contained in the First Supplemental National Defense Appropriation Act, 1944: Provided, That none of the funds appropriated in this paragraph shall be expended for field work in connection with such census prior to January 1, 1945] (Act of June 28, 1944, Public Law 365).

Appropriated 1945, $\mathbf{\$ 7 , 2 5 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, departmental | Man- Total years salary | $\begin{aligned} & \text { Man- Total } \\ & \text { years } \\ & \text { salary } \end{aligned}$ | Man- Total years salary |
| Temporary employment, departmental.- |  | 869.4 | $34.2$ |
| O vertime pay, departmental. |  | 268, 152 | 12,960 |
| All personal services, departmental |  | $\begin{aligned} & 869.4 \\ & 1.562 .855 \end{aligned}$ | ${ }^{34.2} \quad 90.157$ |
| Temporary employment, field |  | 2,670.3 |  |
| Overtime pay, field |  | $\begin{array}{r} \mathbf{4}, 358,100 \\ 714,100 \end{array}$ |  |
| All personal services, field |  | $\begin{array}{r} 2,670.3 \\ 5.072 .200 \\ \hline \hline \end{array}$ |  |
| 01 Personal services (net) |  | $6,539.7635 .055$ | ${ }^{34.2}{ }^{\text {2 }}$ 90, 157 |
| 02 Travel. |  | 118, 371 | 9,029 |
| 03 Transportation of things. |  | 2,981 | 19 |
| ${ }^{04}$ Communication services- |  | 22,010 302,719 | - ${ }^{990} 405$ |
| 06 Printing and binding.-. |  | 280, 191 | 17,009 |
| 07 Other con tractual services |  |  | 124,006 |
| $\begin{array}{ll}08 & \text { Supplies and materials. } \\ 09 & \text { Equipment............ }\end{array}$ |  | $\begin{array}{r} 262,109 \\ 22.289 \\ \hline \end{array}$ | $\begin{array}{r}6,649 \\ 3.011 \\ \hline\end{array}$ |
| Total other obligations |  | 1,010, 670 | 164, 118 |
| Grand total obligations <br> 1944 bslance available in 1945 |  | $\begin{array}{r} 7,645,725 \\ -395.725 \end{array}$ | $\begin{array}{r} 254,275 \\ +395,725 \end{array}$ |
| Total estimate or appropriation |  | 7, 250, 000 | 650, 000 |
| By Projects on Functions |  |  |  |
| 1. Agriculture division. |  | \$6, 123, 583 | \$153,039 |
| 2. Office of the director--.-- |  | 109, 716 | 6,032 |
| 3. Administrative Service division.- |  | 254, 315 | 5,760 |
| 4. Geography division ${ }^{\text {5. }}$ Information and publications division.- |  | 641,575 98,912 | 57,603 3,513 |
| 6. Machine tabulation division-.---.....-- |  | 338, 386 | 28, 315 |
| 7. Personnel division----........ | .............. | 79, 238 | 13 |
| Grand total obligations. <br> 1944 balance available in 1945 . |  | $\begin{array}{r} 7,645,725 \\ -395,725 \end{array}$ | $\begin{array}{r} 254,275 \\ +395,725 \end{array}$ |
| Total estimate or appropriation |  | 7, 250, 000 | 650, 000 |

Emergency Fund for the President, National Defense (Allotment to Commerce, Census)-



Working Fund, Commerce, Census-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES |  |  |  |
| Temporary employment, departmental |  | \$2, 174, 570 | \$3, 912, 493 |
| Temporary employment, field. |  | 107, 174 | 191, 587 |
| 01 Personal services (net) |  | 2, 281, 744 | 4, 104, 080 |
|  |  |  |  |
| 02 Travel |  | 50.000 | 83,435 |
| 03 Transportation of things |  |  | 301 |
| 04 Communication services. |  | 15,300 | 30,624 |
| 05 Rents and utility services |  | 132, 700 | 240, 105 |
| 06 Printing and binding. |  | 62, 000 | 112,031 |
| 07 Other contractual services |  | 2,500 | 4,590 |
| 08 Supplies and materials. |  | 5, 000 | 9, 849 |
| 09 Equipment.. |  | 2,500 | 4,767 |
| Total other obligations |  | 270,000 | 485, 702 |
| Grand total obligations |  | 2, 551, 744 | 4, 589, 782 |
| Advanced from- |  |  |  |
| War Production Board |  | -1,468, 000 | -2, 449, 989 |
| Navy Department |  |  | - 62,641 |
| Office of Price Administration |  | -472, 230 | -541, 020 |
| Selective Service-.. |  |  | -34, 328 |
| Department of Commerce (Foreign and Domestic Commerce) $\qquad$ |  |  | -31,399 |
| Civil Aeronautics Administration------- |  | -5,-000 | -5, 371 |
| Foreign Economic Administration |  | -10,000 | -358, 432 |
| Department of Commerce (Weather Bureau) |  |  | -46, 395 |
| Department of Agriculture. |  | -27,635 | -29,975 |
| National Housing Agency |  | -90,000 | -167, 831 |
| Department of Interior (War Relocation Authority) |  | -4,019 | -9,689 |
| Office of Strategic Services. |  | $-15,000$ | -11, 366 |
| Treasury Department |  | -48, 000 | -52, 157 |
| Central administrative services |  |  | -31,091 |
| Social Security Board. |  |  | -3,149 |
| Department of Labor |  |  | -1, 116 |
| Interstate Commerce Commission |  | $-3,500$ | -15,148 |
| War Department. |  | -365, 360 | -552, 646 |

THE BUDGET FOR FISCAL YEAR 1946

| BUREAU OF THE CENSUS-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Working Fund, Commerce, Census-Continued. |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Advanced from-Continued. <br> War Shipping Administration. State Department |  | $\begin{aligned} & -\$ 5,000 \\ & -38,000 \end{aligned}$ | $\begin{array}{r} -\$ 152,830 \\ -33,209 \end{array}$ |
| Total estimate or appropriation..... |  |  |  |

Total, Bureau of the Census, annual appropriations, general account:
Estimate 1946, $\$ 11,401,000 \quad$ Appropriated 1945, $\$ 12,915,000$
Trust account:

## Special Statistical Work, Census, Trust Fund-

For expenditures from payments made by individuals, corporations, etc., for special statistical studies (49 Stat. 293).
Estimate 1946, \$154,000
Appropriated 1945, $\$ \mathbf{1 8 5 , 0 0 0}$ Revised 1945, \$154,400

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services (net).................- | \$150,000 | \$170, 000 | \$174,995 |
| 02 Travel... | 500 | 500 | 817 |
| 03 Transportation of things.... |  |  |  |
| ${ }_{0}^{04}$ Communication services..............- | 1,000 400 | 1,000 400 | 1, 160 |
| ${ }_{06}^{05}$ Rents and utinting and binding. | 1,000 | 1,000 | 1,041 |
| 07 Other contractual services........---- |  |  |  |
|  | 100 1,000 | 100 1,000 | 22 1,040 |
| 13 Refunds, awards, and indemnities.. |  |  | 6,455 |
| Total other obligations | 4,000 | 4,000 | 10,945 |
| Grand total obligations <br> Prior year funds available in 1944 | 154,000 | 174,000 | 185,940 $-45,541$ |
| 1944 funds available in 1945.-- |  | -19,600 | +19,600 |
| Total estimate or appropriation. | 154, 000 | 154, 400 | 159,999 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrving vehicles, for the fiscal year ending June so, 1946, as required by 5 U. S. C. 78 bureau of the census

| Appropriation | Vehicles to be purchased (motor unless otherwise |  | Old vehicles to be exchanged |  | Net cost of vehicles tobe purchased | Old still to be used | $\begin{aligned} & \text { Total } \\ & \text { mainte- } \\ & \text { nance, re- } \\ & \text { pair, and } \\ & \text { operation, } \\ & \text { all vehicles } \end{aligned}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Bureau of the Census. |  |  |  |  |  | 3 | \$1,200 | The Bureau operates 2 station wagons and 1 passenger car. These vehicles are required as a result of the Bureau's location in Suitland, Md. The 2 station wagons are used in connection with a regular hourly shuttle service between the Bureau of the Census and the Department of Commerce. |

## OFFICE OF ADMINISTRATOR OF CIVIL AERONAUTICS

General Administration, Office of Administrator of Civil Aeronautics-

General administration, Office of the Administrator: For necessary expenses of the Office of Administrator of Civil Aeronautics in carrying out the provisions of the Civil Aeronautics Act of 1938, as amended ( $49 \mathrm{U} . \mathrm{S} . \mathrm{C} .401$ ), including personal services in the District of Columbia and elsewhere; contract stenographic reporting services; [not to exceed $\$ 4,000$ for expenses of attendance at meetings of organizations concerned with aeronautics, when specifically authorized by the Administrator; 1 newspapers (not exceeding $\$ 200$ ); not to exceed $\$ 5,000$ in fiscal year 1946, for entertainment of officials in the field of aviation of other countries when specifically authorized and approved by the Administrator; fees and mileage of expert and other witnesses; expenses of examination of estimates of appropriations in the field; [hire, operation, maintenance, and repair of aircraft, aircraft engines, propellers, instruments, equipment, and spare parts therefor; $\boldsymbol{I}$ hire, maintenance, repair, and operation of passenger-carrying automobiles; $\mathbf{[} \$ 2,459,000] \$ 2,728,000$.
[General administration: For an additional amount for general administration, fiscal year 1945, including the objects specified under this head in the Department of Commerce Appropriation Act, 1945; and including not to exceed $\$ 2,500$ for entertainment of officials in the field of a viation of other countries when specifically authorized and approved by the Administrator, $\$ 207,718$ ] (Act of June 28, 1944, Public Law 365; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, a \$2,728,000
Appropriated 1945, \$2,666,718
a Excludes $\$ 900,000$ transferred to and estimated for under "'Maintenance and operation of aircraft, Office of Administrator of Civil Aeronautics." This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, departmental |  |  | Man- Total |
| Clerical, administrative, and fiscal service: | years salary | years salary | years salary |
| Grade 16. In excess of $\$ 9,000$ : | \$10,000 | 1 \$10,000 | 1 \$10,000 |




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## OFFICE OF ADMINISTRATOR OF CIVIL AERONAU'TICSContinued

Establishment of Air-Navigation Facilities, Office of Administrator of Civil Aeronautics-Continued.


Maintenance of Air-Navigation Facilities, Office of Administrator of Civil Aeronautics-

Maintenance and operation of air-navigation facilities: For necessary expenses of operation and maintenance of air-navigation facilities and air-traffic control, including personal services in the

District of Columbia and elsewhere; purchase (not to exceed [ten] fifteen), hire, maintenance, repair, and operation of passenger-carrying automobiles; Land not to exceed 3 cents per mile for travel, in privately owned automobiles within the limits of their official posts of duty, of employees engaged in the maintenance and operation of remotely controlled air-navigation facilities; $\$ 23,800,0001 \$ 24,500,-$ 000 . There may be credited to the appropriation "Maintenance and operation of air-navigation facilities" sums received from States, counties, municipalities, and other public authorities for expenses incurred during the existence of the present war and for six months thereafter in the maintenance and operation of airport traffic control towers (49 U.S. C. 401-682; Act of June 28, 1944, Public Law 365; Act of June 28, 1944, Public Law 375; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$24,300,000
Appropriated 1945, a $\mathbf{\$ 2 4 , 4 7 5 , 1 6 3}$
${ }^{a}$ Includes $\$ 495,000$ appropriated in the Second Defliciency Appropriation Act, 1944, and $\$ 80,163$ in the First Supplemental Appropriation Act, 1945 .

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAL Clerical, administrative, and fiscal service: | Man- Total | Man- Total | Man- Total |
|  | years salary | years salary | years salary |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Chief of division. | 2 \$13,000 | 2 \$13,000 | 1. 2 \$7, 445 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Assistant chief of division | 2 11,200 | 2 11, 200 | 2. 1 11, 366 |
| Chief of section. | 3. 519,600 | $3.519,600$ | $2.212,476$ |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ :------ $\quad 1 \quad 0,400$ |  |  |  |
|  |  |  |  |
| Assistant chinf of division--..-- | 2 9,200 | 2 9,200 | 1. $2 \quad 5,378$ |
| Assistant ehief of seetion.. | $3.516,100$ | $3.516,100$ | $2.511,380$ |
| Air traffic control inspector | $2.511,500$ | $2.511,500$ | 0.8 2,854 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
|  |  |  |  |
| Speeial assistant to director | 13,800 | 13,800 | 0.7 2,833 |
| Assistant to chief of division |  |  | $1.4,050$ |
| Assistant chief of division. |  |  | 0.8 3, 568 |
| Assistant chief of section.. |  |  | 1.8 6,737 |
| Air traffic examiner. |  |  | $\begin{array}{lll}0.6 & 2,385\end{array}$ |
| A ir traffic control inspector |  |  | 2.6 9,898 |
| Communications inspector | $5 \quad 19,000$ | 519,000 | $4.316,344$ |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Communications inspector |  |  | $1.8 \quad 5,661$ |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | $1.2,900$ | $1.2,900$ | $0.51,394$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | $0.92,380$ | $0.92,380$ | 1 2,601 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $2.4,600$ | $2.4,600$ | 3.1 7, 106 |
| Grade 5. Range \$2,000 to \$2,600 | $10.521,100$ | 9. 519,100 | 6. 613,866 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 21 37,840 | 21 37, 840 | 22 38, 852 |
| Grade 3. Range \$1,620 to \$1,980 | 38.6 62, 600 | $38.662,600$ | $37.459,883$ |
| Grade 2. Range \$1,440 to \$1,800. | $4.15,904$ | $4.15,904$ | $4.56,307$ |
| Professional service: |  |  |  |
| Director | 18,250 | 18,250 | 188,187 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : $\quad 1 \quad 8,250$ |  |  |  |
| Chief of division | $\begin{array}{rr}1 & 6,750 \\ 2 & 13,000\end{array}$ | $\begin{array}{rr}1 & 6,750 \\ 2 & 13,000\end{array}$ | $\begin{array}{rr} 1 & 6,625 \\ 2 & 13,000 \end{array}$ |
|  |  |  |  |
| Airways inspector (flight) | 15,600 | 15,600 | $0.9 \quad 5,367$ |
| Assistant chief of divisio | 2 11,200 | 2 11,200 | 1 5, 600 |
| Airways engineer | 1 5,600 | 1 5,600 | 1.6 9,025 |
|  |  |  |  |
|  |  |  |  |
| Assistant chief of sect | 3 13,800 | $3 \quad 13,800$ | $2.511,239$ |
| Radio engineer | 3. 717,020 | 3. 717,020 | $3.717,147$ |
| A irways inspeetor | 14,600 | 1 4,600 | 0.9 4, 621 |
| Airways engineer |  |  | $0.21,123$ |
| Radio communication coordinator | 1 4,600 | 1 4,600 |  |
| Technical specialist | 1 4,600 | 1 4,600 |  |
|  |  |  |  |
| Assistant chief of se |  |  | 0.6 2, 143 |
| Radio engineer. | 3.11,400 | 3 11,400 | $2.911,009$ |
| A irways engineer | $9.736,800$ | $9.736,800$ | $5 \quad 19,000$ |
| Civil engineer | $0.8 \quad 3.040$ | 0.8 3,040 | 1 3, 800 |
| Chief of unit |  |  | $1.76,139$ |
| Radio communication coordinator |  |  | $0.8 \quad 3,135$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Civil engineer .. ------------ | 2.8 8,960 | 2.8. 8,960 | 2.6 8,124 |
| A irways engineer. | 14. 546,500 | 14.5 46,500 | $12.639,852$ |
| Mechanioal enginee | 13,300 | 1 3,300 | $1.3,350$ |
| Radio engineer. |  |  | $0.51,632$ |
| Electrical encineer | 1 3, 200 | 1 3,200 |  |
| Structural engineer | 13,200 | 13 3,200 |  |
| Architect.---- | 1 3,200 | 1 3,200 |  |
| Grade 2. Range \$2,600 to \$3,200 | $10.427,620$ | $10.427,620$ | $4.411,961$ |
| Subprofessional service: |  |  |  |
|  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 1 2,300 | $1 \quad 2,300$ | 1.5 2,300 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 1 2,000 | 1 2,000 | 1 2,000 |
| Grade 5. Range \$1,800 to \$2,160 | 2.5 4,500 | 2.5 4,500 | 1 1,800 |
| Total permanent, departmental | $182.6_{555,464}$ | $180.6{ }_{547,064}$ | $160.2$ <br> 475, 250 |
| Reallocations, departmental | 555,464 | 547,064 12,260 | $475,250$ |
| Overtime pay, departmental..---.-........ |  | 95, 708 | 77, 343 |
| All personal services, departmental. | $182.6_{555,464}$ | $180.6_{655,032}$ | $\begin{array}{r} 160.2 \\ 552,593 \end{array}$ |



## OFFICE OF ADMINISTRATOR OF CIVIL AERONAUTICSContinued

Technical Development, Office of Administrator of Civil Aero-nautics-Continued.


Enforcement of Safety Regulations, Office of Administrator of Civil Aeronautics-

Enforcement of safety regulations: For expenses necessary in carrying out the provisions of the Civil Aeronautics Act of 1938, as amended ( 49 U. S. C. 401), [and the Civilian Pilot Training Act of 1939 , as amended ( 49 U.S. C. 751, 752), $]$ relating to safety regu-
lations, except air-traffic control, including personal services in the District of Columbia and elsewhere; [contract stenographic reporting services; fees and mileage of expert and other witnesses; emplovment of attorneys and examiners on a fee basis (not to exceed $\$ 7,500)$ ] ; hire, maintenance, repair and operation of passengercarrying automobiles; [ $\$ 3,050,000] \$ \$, 112,000$.
[Enforcement of safety regulations: For an additional amount for enforcement of safety regulations for the fiscal year 1945, including the objects specified under this head in the Department of Commerce Appropriation Act, 1945, and including expenses of transportation of the immediate families of employees transferred from one station in continental United States to another official station outside continental United States and return, \$282,7371 (Act of June 28, 1944, Public Law 365; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$3,112,000
Appropriated 1945, \$3,332,737

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Sonal ser |  |  |  |  |  |  |
| Clerical, administrative and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | Man- | Total |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| ${ }^{\text {A ir }}$ Charricr inspector (operatich | 2 | \$9, 200 | 1 | \$4, 600 | 0.7 | 33,386 |
| Chief of unit. | 4 | 18,400 | 3 |  |  |  |
| State coordinator |  |  |  |  | 0.2 | 737 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
|  | 1 | ${ }^{3} 8800$ | 1 | 4, 000 | 0.3 | 1,089 |
| A ir carrier inspector (operst | $\stackrel{2}{3}$ | 7,600 | 2 | 7,600 | 1.8 | 6,692 |
| Chief of unit | 3 | 11, 400 | 2.8 | 10,450 | 2.4 | 8,867 |
| Grade 10. Range \$\$,500 to \$4, i00: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 2,900 | 1 | 2,900 |  | 2,900 |
| Grade 6. Range $\$ 2.300$ to $\$ 2,900$ |  | 7,600 | 3 | 7.200 | 3.2 | 7,600 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 13 | ${ }^{26,800}$ | 12 | 24,600 | 12.1 | 24, 465 |
| Grade 4. Range \$1,800 to \$2,160 | 39 | 71,400 | 35.8 | 66,337 |  | 60, 506 |
| Grade 3. Range \$1,620 to \$1,980 |  | -6, 960 | 45.8 | 77,015 |  | 71, 105 |
| Grade 2. Range \$1,440 to \$1,800 | 30 | 44,040 |  | 54, 060 |  | 45,555 |
| Professional service: 0 , |  |  |  |  |  |  |
| Director | 1 | 8,000 | 1 | 8,000 | 1 | 000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Technical assistan | 1 | 6,500 | 1 | 6,500 |  |  |
| Grade 6. Range $\$ 5.600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Assistant chief of division. | 5 | 28,000 | 3 | 16,800 |  | 19,600 |
| Chief of section | 10 | 56,400 | 10 | 56,000 |  | 45, 133 |
| A viation medical |  |  | 1 | 5,600 | 0.8 | 4, 340 |
| Aeronautical engineer |  |  |  |  |  | 6,200 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Assistant chief |  | 9,200 18 400 |  | 4,600 |  |  |
| Chief of unit- | 4 | 18,400 |  |  |  | 15, 614 |
| Aeronautical engin | 8 | 37,000 | 6 | 27,600 |  | 37, 553 |
| Air carrier inspector (maint | 1 | 4,600 |  |  |  |  |
| A riation medical specialist | 2 | 9, 200 |  |  |  | 1,751 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Air carrier inspector (radio)...- | 1 | 3,800 |  |  |  |  |
| Atr carrier inspector (maintenance) |  |  | $\frac{1}{8}$ | 3, 3000 |  |  |
|  | ${ }_{1}^{8}$ | $\begin{array}{r} 30,800 \\ 3,800 \end{array}$ |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Aeronautical enqineer --- | 6 | 9,300 | 4 | 12,800 |  | 5,4 |
| Personnel technician (tests and measurements) |  |  |  |  |  |  |
| Grade 2. Fange $\$ 2,600$ to $\$ 3,200$ | 1 | 2,600 | 5 | 13,000 | 0.9 | 340 |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total permanent, departmental.... Overtime pay, departmental. | 218 | 587,800 | 199. | $\begin{gathered} 523,162 \\ 89,130 \end{gathered}$ | 186.3 | 483,827 86,423 |
|  |  |  |  | $89,130$ |  | 86,423 |
| All personal services, departmental. | 218 | 587, 80 | 199.4 | 612, 29 | 86.3 | 570, |
| personal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Cuperintendent of satety regulation...- | 15 |  | 12.5 | 70,500 |  |  |
| Chief, flight standards branch | 1 | ${ }_{5,600}$ | 1 | 5,600 |  | 5,36 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Air carrier inspector (operations) | 17 | 78,200 |  | 64,400 |  | 60, 29 |
| Air carrier inspector (radio) | 7 | 32,200 | ${ }^{4}$ | 18,400 |  | 18,78 |
|  | 48 | 220,800 | 48 | 220,800 |  | 225, |
| Chicf, ground meehanic school lahoratory | 1 | 4,800 | 1 | 4,600 | 1 |  |
| Chief, procedure and certification laboratory. |  |  |  |  |  |  |
|  | 1 | 4,800 4,600 | 1 | 4,600 4,600 | 0.5 |  |
| Chicf, aircraft laboratory Advanced fight ins........- |  | 4. 600 | 1 | 4,600 |  |  |
|  |  | 4,600 | 1 | 4,600 | 0.5 |  |
|  | 1 | 4,600 | 1 | 4,600 | 1 | 4,6 |
| Air carrier inspector (maintenance) .-. Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : | 1 | 4, 600 |  |  |  |  |
|  |  |  |  |  |  |  |
| Air carrier inspector (operations) .-..- <br> Air carrier inspector (radio) | 1 | 3,800 | 4 | 15,200 | 1.2 | 4, 3 |
| Arronautical inspeetor- | 97 | 368, 600 | 07 | 368, 600 | 64.4 | 241 , |
|  | ${ }_{2}^{2}$ | $7{ }^{7} 600$ | 1 | 3,800 | 1.8 | 6,4 |
| Advanced flight instructor-............ | $\stackrel{2}{2}$ | 7,600 | 1 | 3,800 |  |  |
| Instrument flight instructior-.-........ | $\stackrel{2}{1}$ | 7,600 | 2 | 7,600 | 0.4 | 1, |



Maintenance and Operation, Washington National Airport, Office of Administrator of Civil Aeronautics-

Maintenance and operation, Washington National Airport:
For salaries and expenses incident to the care, operation, mainte-
nance, and protection of the Washington National Airport, including the operation, repair, and maintenance of passenger-carrying automobiles, and not to exceed [\$1,500] $\$ 2,500$ for the purchase, cleaning, and repair of uniforms, $[\$ 559,000] \$ 582,000$ ( 49 U.S.C. 401-682; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$582,000 Appropriated 1945, \$559,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSonal SERvices, field | Manyears |  |  |  | Man- Total |  |
| Clerical, administrative, and fscal service: years salary ycars salary years salaryGrade 14 . Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  | \$6,500 | \$6,500 |  | 1.4 \$8,936 |  |
| Assistant airport manager | 1 4,800 |  | 1 4,600 |  | 5 |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> Assistant operations superintendent. . |  | 7,800 | 7,700 |  | 800 |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : | 3,400 |  |  |  |  |  |
| Airport traffic controller |  |  | 3,300 |  | 3,300 |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 2 | 6,200 | 2 | 6,000 | 2.2 | 6,332 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  | 13,400 |  | 13,300 |  | 13, 003 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 2,400 14,000 |  | 2,400 | 1.2 | 2,879 10,749 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 14,000 |  | 14,200 | 5.5 | 10, 749 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 18, ${ }_{360}$ |  | $\begin{array}{r}16,200 \\ 2 \\ \hline\end{array}$ | 9.9 3.3 | 17, 517 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 12,960 |  | 13, 380 | 9.9 | 14,096 |
| Professional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Assistant manager, operations |  | 5,600 | 1.3 | 6,766 | 1 | 5,600 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Chief, electrical section |  | 3,400 |  | 3,300 |  | 3,248 |
| Safety engineer | 1 | $\stackrel{3}{3}, 400$ |  | 3,400 | 1 | 3,300 |
| Subprofessional service: |  |  |  |  |  |  |
| Subrole 8 . Range 82,600 to $\$ 3,200$. | 1 | 2,700 | 2,600 |  | 0.71 1,918 |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  |  | 0.2 | 338 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | ${ }_{2}^{1}$ | $\begin{aligned} & 2,100 \\ & 3,660 \end{aligned}$ | 1 | 2,000 3,600 | $0.9 \quad 1,883$ |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |  | $\begin{array}{ll}2.5 & 4,472 \\ 0.2\end{array}$ |  |
| Grade 4. Range $\$ 1,620$ to $\$ 1,98$ |  |  |  |  |  |  |  |
| Crafts, protective, and custodial servic |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ |  | 20, 100 | 8 | 17,700 |  | 12,739 |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ |  | 38,760 |  | 32, 640 |  | 37,376 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ |  | 35, 340 |  | 21, 417 |  | 21,484 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ |  | 63,777 |  | 13,440 |  | 12,349 |
| Grade 4. Range \$1,500) to \$1,860 |  | 21,000 |  |  |  | 64, 469 |
| Grade 3. Range \$1,320 to \$1,620 |  | ${ }^{22} 88600$ |  | 17,160 | 11.6 | 15,058 |
| Grade 2. Range \$1,200 to \$1,500 |  | 27,660 |  | 27,600 | 21.3 | 25, 108 |
| Total permanent, field | $\begin{array}{cc} \hline 191 & 351,077 \\ 1.3 & 1,994 \end{array}$ |  | $\begin{array}{r} 172.5 \\ 1212,957 \\ 1.3,994 \\ 66,810 \end{array}$ |  | $\begin{array}{r} 172.8 \\ \hline 0.208,302 \\ 64,855 \\ 266 \end{array}$ |  |
| Temporary employment, field |  |  |  |  |  |  |  |  |
| Overtime pay, field. |  |  |  |  |  |  |  |  |
| 01 Personal services (net) | 192.3 353, 071 |  | 173. 8 381, 761 |  | 173 373,423 |  |
| other obligations |  |  |  |  |  |  |
| 02 Travel. | $\begin{array}{r} 500 \\ 500 \\ 11,500 \\ 60,750 \\ 55,700 \\ 36,479 \\ 10,000 \\ 15,500 \end{array}$ |  | $\begin{array}{r} 500 \\ 200 \\ 10,500 \\ 60,600 \\ 17,000 \\ 39,414 \\ 88,625 \\ 1,000 \end{array}$ |  | $\begin{aligned} & -\cdots 465 \\ & 11,302 \\ & 56,543 \\ & 26,613 \\ & 29,497 \\ & 78,058 \\ & 10,563 \end{aligned}$ |  |
| 03 Transportation of things. |  |  |  |  |  |  |  |  |
| 04 Communication services |  |  |  |  |  |  |  |  |
| 05 Rents and utility services |  |  |  |  |  |  |  |  |
| 07 Other contractual services. |  |  |  |  |  |  |  |  |
| 08 Supplies and materials. |  |  |  |  |  |  |  |  |
| Fuel |  |  |  |  |  |  |  |  |
| 09 Equipm |  |  |  |  |  |  |  |  |
| Total other obligations. | 280, 929 |  | 217, 239 |  | 207, 041 |  |
| Grand total obligations. <br> Reimbursements for services performed... | $\begin{array}{r} 634,000 \\ -52,000 \end{array}$ |  | $\begin{array}{r} 599,000 \\ -40,000 \end{array}$ |  | $\begin{array}{r} 580,464 \\ -39,718 \end{array}$ |  |
| Net total obligatio | 582,000 |  | 559,000 |  | $\begin{array}{r} 540,746 \\ 17.254 \end{array}$ |  |
| Estimated savings, unobligated balance. |  |  |  |  |  |  |  |  |
| Total estimate or appropriation....- | 582, 000 |  | 559,000 |  | 558, 000 |  |
| By Projects or Functions |  |  |  |  |  |  |
| 1. Office of manager | $\begin{array}{r} \$ 74,884 \\ 534,116 \\ 25,000 \end{array}$ |  | $\$ 80,063$488,59530,54 |  | $\begin{array}{r}\mathbf{5 7 9}, 685 \\ 470,744 \\ \hline\end{array}$ |  |
| 2. Plant operations |  |  |  |  |  |  |  |  |
| 3. Airport traffe control section. |  |  |  | 30,342 |  | 30, 035 |
| Grand total obligatio | $\begin{array}{r} 634,000 \\ -52,000 \end{array}$ |  | 599, 000 |  | 580, 664 |  |
| Adjustments (see objects schedule for detail) |  |  |  | -40,000 |  | -22, 464 |
| Total estimate or appropriation | 582, 000 |  | 559,000 |  | 558, 000 |  |

Airport Advisory Service, Office of the Administrator of Civil Aero-nautics-

For necessary expenses in furnishing advisory services to State and other public and privale agencies in connection with the construction and operation of airports and landing areas, including personal services in the District of Columbia and elsewhere, and the operation, repair, and maintenance of passenger automobiles, $\$ 425,000$ (49 U. S. C. 401-682).
Estimate 1946, $\mathbf{\$ 4 2 5 , 0 0 0}$

| OFFICE OF ADMINISTRATOR OF CIVIL AERONAUTICS- |
| :--- |
| Continued |
| Airport Advisory Service, Office of the Administrator of Civil Aero- <br> nautics-Continued. |



Maintenance and Operation of Aircraft, Office of Administrator of Civil Aeronautics-

Maintenance and operation of aircraft: For all expenses necessary for the maintenance, operation and overhaul of aircraft for the use of all the activities under the Office of the Administrator, including the repair of aircraft engines and other aircraft parts, $\$ 900,000$, and the Secretary of War and the Secretary of the Navy are authorized to transfer to the Administrator without payment therefor, not to exceed fifty-five aircraft, surplus to the needs of the War Department or the Navy Department, in accordance with the schedule in the Budget under this head, such aircraft to be acquired by the Administrator for replacement purposes only (49 U.S.C. 401-682).
Estimate 1946, a $\mathbf{\$ 9 0 0 , 0 0 0}$
a Transferred from "General administration, Offce of Administrator of Civil Aeronautics." This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{array}{ll}\text { Man- } & \text { Total } \\ \text { years } \\ \text { salary }\end{array}$ | $\begin{aligned} & \text { Man- Total } \\ & \text { years } \\ & \text { salary } \end{aligned}$ | Man- Total years salary |
| rade 11. Range $\$ 3,800$ to $\$ 4,600$ : Superintendent, aircraft maintenance | 1 \$3,800 | 1 \$3,800 | $0.8 \$ 3,225$ |



Development of Landing Areas for National Defense, Office of Administrator of Civil Aeronautics-
Nore.-Because of possible material changes in war conditions, the estimates of appropriations in detail for the fiscal year 1946 will be submitted to the Congress as a part of a supplementairy budget in the spring of 1945. However, the summary financial statements include an estimate of total war appropriations and expenditures for the fiscal year 1946 as well as for the fiscal year 1945 .

Expenses of Liquidation, War Training Service, 'Office of Administrator of Civil Aeronautics-
[War Training Service: In addition to amounts which may be transferred from appropriations of the War and Navy Departments, not to exceed $\$ 560,000$ of the unexpended balance of the appropriation "Civilian pilot training" in the Department of Commerce Appropriation Act, 1944, is hereby made available to the Administrator of Civil Aeronautics for the fiscal year 1945 for the liquidation of the activities of the War Training Service, including personal services in the District of Columbia] (Act of June 28, 1944, Public Law 375).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services (net) |  | \$416,800 |  |
| other obligations |  |  |  |
| 02 Travel. |  | 62,027 | ---.......- |
| 04 Commmnication services.- |  | $\begin{array}{r}9,350 \\ 11 \\ \hline 10\end{array}$ | -.............- |
| 05 07 Othents and utility services.. |  | $\begin{array}{r}11,210 \\ 57 \\ \hline 750\end{array}$ | -.....-...... |
| 08 Supplies and materials.... |  | 2,863 |  |
| Total other obligations. |  | 143, 200 | ------------- |
| Grand total obligations- |  | 560, 000 |  |
| Received by transfer from "Civilian pilot training, Office of Administrator of |  |  |  |
| Civil Aeronautics. 1944................- |  | -560,000 |  |
| Total estimate or appropriation..... |  |  |  |

Emergency Fund for the President, National Defense (Allotment to Commerce, Office of Administrator of Civil Aeronautics) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 10 Lands and structures ..... |  | \$200,000 | ..........-- |
| Received by transfer from "Emergency, fund of the President, national defense |  |  | -\$200,000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 1943 balance available in 1944. 1944 balance available in 1945. |  |  | - $\$ 185,537$ +20000 |
| Estimated savings, unobligated balance- |  | -\$200,000 | $+200,000$ $+185,57$ |
| Total estimate or appropriation.... | ..............- | ............... |  |

National Industrial Recovery, Public Works Administration (Allotment to Office of Administrator of Civil Aeronautics) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 10 Lands and structures .-.-............- |  | \$11,784 |  |
| Transferred to "Natlonal industrial recovery, Public Works Administration" (transfer from Commerce, Office of Administrator, Civil Aeronautics, to Federal Works Agency, Public Buildings Administration) |  |  | +\$1,950 |
| 1943 balance available in 1944 .-..-.-......... |  |  | $-13,734$ |
| 1944 balance available in 1945. |  | -11,784 | +11,784 |
| Total estimate or appropriation...-. |  |  |  |

Public Works Administration, Act of 1938 (Allotment to Commerce, Office of Administrator of Civil Aeronautics) -


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Advanced from-Continued. War Department: |  |  |  |
|  |  |  |  |
| "Engineer Service, Army".. |  | $-\$ 307,806$ $-1,232,922$ | $\begin{array}{r} \$ \mathbf{\$ 6 , 9 9 0 , 3 5 6} \\ -274,375 \end{array}$ |
| "Supplies and transportation, |  |  | $-1,301,843$ |
| "Air Corps, Army" |  | -3, 121, 175 | -27, 496, 131 |
| "Finance Scrvice, Army" |  |  | -198, 840 |
| "Maintenance, Bureau of Stips". |  | $-27,830$ | -894, 926 |
| "'Naval Reserve",----.-.---...- |  | -21,80 | -36, 414, 111 |
| "Aviation, Navy"-- |  | -2, 434 | - ${ }^{-8,664}$ |
| "Miscellaneous expenses, Navy" |  |  | $-2,281,694$ -110 |
| "Public works, Bureau of Yards and |  |  |  |
| "Pay and allowances, Coast Guard"- |  |  | $-9,090$ $-6,360$ |
| Bureau of Supplies and Accounts...-- |  | $-2,735,035$ | -682,950 |
| Transferred to-'Construction of buildings, utilities, and appurtenances at military posts," War Department |  |  |  |
|  |  |  |  |
| "Salaries and expenses, "Onfice of Co- |  |  |  |
|  |  |  |  |
| Estimated savings, unobligated balance.. |  |  | 142, 632 |
| Total estimate or appropriation. |  |  |  |

Operation, Maintenance, etc., National Defense Housing, National Housing Agency, Federal Public Housing Authority (Transferred to Commerce, Civil Aeronautics Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services (net). |  |  | \$2, 133 |
| other obligations |  |  |  |
| 05 Rents and utility services. |  |  | 5, 121 |
| 07 Other contractual services. |  |  | 9, 143 |
| Total other obligatlons..-.-........- | ------------- | ------------- | 14, 264 |
| Grand total obligations. | ------------- | -------------- | 16,397 |
| Received by transfer from "Operation, |  |  |  |
| maintenance, etc., National Defense |  |  |  |
| Housing, National Housing Agency, |  |  |  |
| Federal Public Housing Authority"'--- |  |  | -16, 520 |
| Estimated savings, unobligated balance.- |  |  | 123 |
| Total estimate or appropriation..... |  |  |  |

War Training Service, Office of Administrator, Civil Aeronautics-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 07 Other contractual services (traince pay) |  |  | \$122,969 |
| Received by transfor from "Emergency, fund for the President, national defense" Estimated savings, unobligated balance |  |  | $-215,000$ 92,031 |
| Total estimate or appropriation..... |  |  |  |

The foregoing appropriations under the Office of Administrator of Civil Aeronautics shall be available for the purchase and exchange of lawbooks, books of reference, atlases, maps, and periodicals; traveling expenses; salaries and traveling expenses of employees detailed to attend courses of training conducted by the Government or other agencies serving aviation; and the purchase, cleaning, and repair of special wearing apparel (including skis and snowshoes).

Total, Office of Administrator of Civil Aeronautics, annual appropriations, general account:
Estimate 1946, \$42,487,000 Appropriated 1945, \$35,781,478

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrving vehicles,for the fiscal year ending June so, 1946, as required by 5 U. S. C. 78 OFFICE OF ADMINISTRATOR OF CIVIL AERONAUTICS


1 Value is based upon the most recent prices announced by the Surplus War Property Administrator. Aircraft are to be transferred by the War Department or Navy Department without reimbursement, pursuant to authorization contained in the appropriation, "Maintenance and operation of aircraft."

## CIVIL AERONAUTICS_BOARD

## Salaries and Expenses, Civil Aeronautics Board-

Civil Aeronautics Board, salaries and expenses: For necessary expenses of the Civil Aeronautics Board, including personal services in the District of Columbia; traveling expenses; contract stenographic reporting services; fees and mileage of expert and other witnesses; temporary employment of attorneys, examiners, consultants, experts, and guards on a contract or fee basis without regard to section 3709 of the Revised Statutes; salaries and traveling expenses of employees detailed to attend courses of training conducted by the Government or industries serving aviation; expenses of examination of estimates of appropriations in the field; purchase and exchange of lawbooks, books of reference, periodicals, and newspapers; [hire and operation of aircraft; hire, maintenance, repair, and operation of passenger-carrying automobiles;] not to exceed $\$ 4,466$ for deposit in the general fund of the Treasury, for cost of penalty mail, as required by section 2 of the Act of June 28, 1944 (Public Law 364); purchase of aircraft (not to exceed twelve) and motor propelled passenger carrying vehicles (not to exceed six) and hire, operation, maintenance and repair of same; purchase and hire of special wearing apparel and equipment for aviation purposes (including rubber boots, snowshoes, and skis); [\$1,500,000: Provided, That this appropriation shall be available when specifically authorized by the Chairman of the Board, for expenses of attendance at meetings of organizations concerned with aeronautics (not to exceed $\$ 4,000)$ ] $\$ 1,700,000$.
[Penalty mail costs, 1945-Civil Aeronautics Board: For an additional amount under the appropriation "Salaries and expenses, Civil Aeronautics Board, 1945', \$3,423: Provided, That not to exceed such amount of such total' appropriation for such fiscal year shall be available for the purposes of this section $149 \mathrm{U} . \mathrm{S}$. C. 401-682; Act of June 28, 1944, Public Law 865; Act of Dec. 22, 1944, Public Law 529)
Estimate 1946, \$1,700,000
Appropriated 1945, \$1,503,423

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Man- | Total | Man- | Total | Man. | tal |
| Qrade 16. In excess of $\$ 9,000{ }^{\text {a }}$ - Members of the Civil |  |  |  |  |  |  |
| Board. | 5 | \$50,000 | 5 | \$50,000 |  | \$50,000 |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : Economic director |  | 8,000 | 1 | 8,000 |  | 8, 250 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Assistant economic director | 1 | 6,500 | 1 | 6,500 | 0.8 |  |
| Chief of division. | 1 | 6,500 | 1 | 6,500 |  | 6,500 |
| Chiel of section. | 2 | 11,600 | 2 | 11,600 |  | 17,050 |
| Liaison consultant | 1 | 5,600 | 1 | 5,600 | 0.8 | 4,776 |
| Executive assistant |  | 5,600 | 1 | 5,600 |  |  |
| Chief of division | 2 | 11,200 | 1 | 5,600 |  | 5,600 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Head analyst. |  | 23,000 |  |  | 1.7 | 7,694 |
| Head accountant and auditor | 5 | 24,600 | 4 | 20,000 | 4.3 | 21,245 |
|  |  |  |  |  | 0.2 |  |
|  |  |  |  |  | 2.8 |  |
| Administrative assistant | 1 | 3,800 | 1 | 3,800 |  | 3,800 |
| Chief of section | 1 | 3,800 | 1 | 3,800 |  | 3,800 |
| Principal analyst | 6 | 22,800 | 3 | 11,400 | 3.7 | 14,123 |
| Principal accountant and audit | 6 | 23,400 |  | 19,600 | 3.1 | 12,435 |
| Head tariff and service analyst | 1 | 3,800 | 1 | 3,800 | 0.5 | 1,843 |
| Special assistant | 1 | 3,800 | 1 | 3,800 |  | 3,800 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$; |  |  |  |  |  |  |
| Associate analyst. | ${ }^{6}$ | 19,300 | 3 | 9,700 | 2.9 | 9, 129 |
| Senior rate analyst | 1 | 3,200 | 1 | 3,200 | 1.3 | 4, 505 |
| Accountant and auditor | 9 | 29,600 | 6 | 20,000 | 6.4 | 21, 123 |
| Chief of section. |  |  |  |  |  | 3, 200 |
| Transportation specialist. | 1 | 3,200 | 1 | 3,200 | 0.8 | 2, 558 |
| Associate contract examin | 1 | 3,300 | 1 | 3,300 | 0.7 | 2,183 |
| Confidential clerk | 1 | 3,200 | 1 | 3,200 | 0.4 | 1,421 2,062 |

DEPARTMENT OF COMMERCE


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| other obligations-continued |  |  |  |
| 04 Payment for penalty mail <br> Other communication services. | $\$ 4,466$ 15,575 | $\begin{aligned} & \$ 3,423 \\ & 14,425 \end{aligned}$ | \$14,841 |
| 05 Rents and utility services............- | 13,800 | 8,000 | 6, 009 |
| 07 Other contractual services. | 27,570 | 14,220 | 10,868 |
| 08 Supplies and materials... | 46, 217 | 31, 125 | 32,379 |
| Equipment: <br> Automobiles.... | 4,800 |  |  |
| Airplanes | 96,000 |  |  |
| General... | 11, 250 | 7,220 | 3,949 |
| 09 Total, equipment | 112,050 | 7,220 | 3, 940 |
| Total other obligations | 362, 240 | 204, 395 | 154,333 |
| Grand total obligations. <br> Estimated savings, unobligated balance. | 1, 700,000 | 1, 503, 423 | $\begin{array}{r} 1,286,888 \\ 14,112 \end{array}$ |
| Total estimate or appropriation....- | 1, 700,000 | 1, 503, 423 | 1,301,000 |
| By Projects or Functions |  |  |  |
| 1. Members and consultants................ | \$135, 511 | \$151, 854 | \$129, 318 |
| 2. Office of secretary.......................... | 134, 617 | 134, 167 | 130, 374 |
| 3. General counsel. | 199,035 | 202, 535 | 166, 238 |
| 4. Economic bureat | 590, 304 | 488, 014 | 426, 323 |
| 5. Safety bureau | 447,855 | 361, 335 | 327, 095 |
| 6. Office of trial examiners. | 162, 240 | 132, 410 | 107, 539 |
| 7. Alaska office. | 30,438 | 33, 108 |  |
| Grand total obligations. Adjustments (see objects schedulo for de- | 1,700, 000 | 1. 503, 423 | 1,286,888 |
|  |  |  | 14,112 |
| Total estimate or appropriation....- | 1,700,000 | 1, 503, 423 | 1,301, 000 |

Printing and Binding, Civil Aeronautics Board-
Printing and binding: For printing and binding, [\$14,000] \$25,000 (49 U. S. C. 401-682; Act of June 28, 1944, Public Law 365; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, $\mathbf{\$ 2 5 , 0 0 0}$
Appropriated 1945, a $\$ 21,800$
a Includes $\$ 7,800$ appropriated in the First Supplemental Appropriation Act, 1845.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 06 Printing and binding. Estimated savings, unobligated balance- | \$25, 000 | \$21, 800 | $\begin{array}{r} \$ 11,979 \\ 21 \end{array}$ |
| Total estimate or appropriation... | 25,000 | 21, 800 | 12, 000 |

Civil Aeronautics Board (Advance From Reconstruction Finance Corporation, Defense Supplies Corporation)-.

| By objects |  |  | Obligations |
| :---: | :---: | :---: | :---: | :---: | :---: |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying oehiclez, for the fiscalyear ending June 80,1946 , as required by 5 U. S. C. 78
CIVIL AERONAUTICS BOARD

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old <br> vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Civil Aeronautics Board. <br> Do $\qquad$ <br> Do $\qquad$ | 112 6 | \$96,000 6,000 | 6 | \$1,200 | $\$ 06,000$ $\$ 4,800$ | 13 1 | $\begin{array}{r} \$ 16,000 \\ 4,460 \\ 300 \end{array}$ | To be used in investigating aircraft accidents by air-safety investigators. <br> To be used in investigating nearby aircraft accidents by airsafety investigators. <br> To be used by members of the Civil Aeronautics Board. |
| Total. | 18 | 102,000 | 6 | \$1, 200 | 100,800 | 14 | 20,760 |  |

1 Airplanes.

## COAST AND GEODETIC SURVEY

[For all necessary salaries and expenses of the Coast and Geodetic Survey, including purchase of not more than two motorpropelled station wagons and maintenance, repair, and operation of motor-propelled or horse-drawn vehicles, purchase of motorcycles with side car not to exceed $\$ 500$, surveying instruments, including their exchange, rubber boots, canvas and rubber gloves, goggles, and caps, coats, and aprons for stewards' departments on vessels, packing, crating, and transporting personal household effects of commissioned officers when transferred from one official station to another for permanent duty, and of commissioned officers who die while on active duty and funeral expenses of commissioned officers, as authorized by section 9 of the Act of January 19, 1942 (Public Law 402), extra compensation at not to exceed $\$ 15$ per month to each member of the crew of a vessel when assigned duties as bomber or fathometer reader, extra compensation at not to exceed $\$ 1$ per day for each station to employees of the Coast Guard and the Weather Bureau while observing tides or currents or tending seismographs; services of one tide observer in the District of Columbia at not to exceed $\$ 1$ per day, and compensation, not otherwise appropriated for, of persons employed in the field work, for operation, maintenance, and repair of an airplane for photographic survey, and for travel, to be expended in accordance with the regulations relating to the Coast and Geodetic Survey subscribed by the Secretary, and under the following heads: 1

## Coastal Surveys, Coast and Geodetic Survey-

[Field expense, coastal surveys: For surveys and necessary resurveys of coasts on the Atlantic and Pacific Oceans and the Gulf of Mexico under the jurisdiction of the United States; continuing researches in physical hydrography relating to harbors and bars, and for tidal and current observations on the coasts of the United States or other coasts under the jurisdiction of the United States; compilation of the Coast Pilot; the preparation or purchase of plans and specifications of vessels and the employment of hull draftsmen; the reimbursement, under rules prescribed by the Secretary, of officers of the Coast and Geodetic Survey for food, clothing, medicines, and other supplies furnished for the temporary relief of distressed persons in remote localities and to shipwrecked persons temporarily provided for by them, not to exceed a total of $\$ 500$ and actual necessary expenses of officers of the field force temporarily ordered to the office in the District of Columbia for consultation with the director, $\$ 510,000$.]
[Field expense, coastal surveys: For an additional amount for field expense, coastal surveys, fiscal year 1945, including the objects specified under this head in the Department of Commerce Appropriation Act, 1945, $\$ 102,0001$ ( 5 U.S. C. 591,597 ; 33 U. S. C. $881-$ 888; Act of June 28, 1944, Public Law 965; Act of Dec. 22, 1944, Public Law 529).
Note.-Appropriation under above title transferred ,to and consolidated under "Salaries and expenses, field, Coast and Geodetic Survey."

## Magnetic and Seismological Work, Coast and Geodetic Survey-

[Magnetic and seismological work: For continuing magnetic and seismological observations and to establish meridian lines in connection therewith in all parts of the United States; making magnetic and seismological observations in other regions under the jurisdiction of the United States; purchase of additional magnetic and seismological instruments; and lease of sites where necessary and the erection of temporary magnetic and seismological buildings, $\$ 115,0001$ (5 U. S. C. 591, 597; 33 U. S. C. 881-888; Act of June 28, 1944, Public Law 365).
Note.-Appropriation under above title transferred to and consolidated under "Salaries and expenses, field, Coast and Geodetic Survey."

## Geodetic Control Surveys, Coast and Geodetic Survey-

[Geodetic control surveys: For continuing lines of exact levels between the Atlantic, Pacific, and Gulf coasts; determining geographic positions by triangulation and traverse to establish the control for a national mapping program, and for the control of Federal, State, boundary, county, city, and other surveys and engineering works in all parts of the United States; including printing and binding; special geodetic surveys of first-order triangulation and leveling in regions subject to earthquakes, not exceeding $\$ 10,000$; determining field astronomic positions and the variation of latitude, including the maintenance and operation of the latitude observatories at Ukiah, California, and Gaithersburg, Maryland; establishing lines of exact levels, determining geographic positions by triangulation and traverse, and making astronomic observations in Alaska; and continuing gravity observations in the United States and for making such observations in regions under the jurisdiction of the United States and also on islands and coasts adjacent thereto, $\$ 400,000$.]
[Geodetic control surveys: For an additional amount for geodetic control surveys, fiscal year 1945, including the objects specified under this head in the Department of Commerce Appropriation Act, 1945, $\$ 70,0001$ (5 U.S. C. 591, $597 ; 33$ U.S. C. 881-888; Act of June 28, 1944, Public Law 365; Act of Dec. 22, 1944, Public Act of Ju).
Note--Appropriation under above title transferred to and consolidated under "Salaries and expenses, fleld, Coast and Geodetic Survey."

## Repairs of Vessels, Coast and Geodetic Survey-

[Vessels: For repair of vessels, and replacement of equipment thereon, exclusive of engineers' supplies and other ship chandlery, \$100,0001 (5 U. S. C. 591, 597; 39 U. S. C. 881-888; Act of June 28, 1944, Public Law 365).
Note.-Appropriation under above title transferred to and consolidated under "Salaries and expenses, fieid, Coast and Geodetic Survey."

## Pay of Officers and Men, Vessels, Coast and Geodetic Survey-

[Pay of officers and men on vessels: For all necessary employees to man and equip the vessels, including professional seamen serving as mates on vessels of the Survey, to execute the work of the Survey herein provided for and authorized by law, $\$ 760,0001$ (5 U.S.C. 591 , 597; 33 U. S. C. 881-888; Act of June 28, 1944, Public Law 365).
Note.-Appropriation under above title transferred to and consolidated under "Salaries and expenses, field, Coast and Geodetic Survey."

## Saiaries, Coast and Geodetic Survey-

[Office force: For personal services in the District of Columbia, \$1,360,000.]
[Office force: For an additional amount for office force, fiscal year 1945, $\$ 69,0001$ (5 U. S. C. 591, 597; 33 U.S. C. $881-888$; Act of June 28, 1944, Public Law 365; Act of Dec. 22, 1944, Public Law 529).
Note.-A Appropriation under above title transferred to and consolidated under "Salaries and expenses, departmental, Coast and Geodetic Sur vey."

## Office Expenses, Coast and Geodetic Survey-

[Office expenses: For purchase of new instruments (except surveying instruments), including their exchange, materials, equipment, and supplies required in the instrument shop, carpenter shop, and chart division; motion-picture equipment; journals, books of reference, maps, charts, and subscriptions; copper plates, chart paper, printer's ink, copper, zinc, and chemicals for electrotyping and photographing; engraving, printing, photographing, rubber gloves, and electrotyping supplies; photolithographing and printing charts for immediate use; stationery for office and field parties; transportation of instruments and supplies when not charged to
field expenses; telegrams; washing; office furniture, repairs; miscellaneous expenses, contingencies of all kinds, not exceeding $\$ 90$ for streetcar fares, $\$ 410,000.1$
[Office expenses: For an additional amount for office expenses, fiscal year 1945, including the objects specified under this head in the Department of Commerce Appropriation Act, $1945, \$ 37,000$ ] ${ }^{(5}$ U. S. C. 591, 597; 38 U. S. C. 881-888; Act of June 28, 1944, Public Law 365; Act of Dec. 22, 1944, Public Law 529).
NOTE.-A Appropriation under above title transferred to and consolidated under "Salaries and expenses, departmental, Coast and Geodetic Survey."

## Aeronautical Charts, Coast and Geodetic Survey-

[Aeronautical charts: For compilation and printing of aeronautical charts, including personal services in the District of Columbia (not to exceed $\$ 500,000$ ), operation of airplane for check flights, and aerial photographs, execution of ground surveys at air terminals, and the purchase of drafting, photographic, photolithographic, and printing supplies and equipment, $\$ 1,150,000$.]
[Aeronautical charts: The limitation in the appropriation "Aeronautical charts" in the Department of Commerce Appropriation Act, 1945, upon the amount which may be expended for personal services in the District of Columbia is hereby increased from $\$ 500,000$ to $\$ 535,0001$ (5 U. S. C. 591-597; 33 U. S. C. 881-888; Act of June 28, 1944, Public Law 365; Act of Dec. 22, 1944, Public Law 529).

Appropriated 1945, \$1,150,000
Note.-Appropriation under above title transferred to and estimated for under appropriations as follows:
"Salaries and expenses, departmental, Coast and Geodetic Survey"........... $\$ 558,300$
"Salaries and expenses, feld, Coast and Geodetic Survey"......................
191,070 "Salaries and expenses, feld, Coast and Geodetic Survey"
These transfers are reflected in the 1944 and 1945 colums of the schedule for comparaThese transfers are
tive purposes only.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Transferred to- <br> "Salaries and expenses, departmental, Coast and Geodetic Survey". <br> "Salaries and expenses, field, Coast and Geodetic Survey" |  |  |  |
|  |  | +\$950,340 | +\$895, 372 |
|  |  |  |  |
| Grand total obligations Estimated savings, unobligated balance <br> Total estimate or appropriation |  | 1,150,000 | $\begin{aligned} & 899,738 \\ & 173,262 \end{aligned}$ |
|  |  | 1, 150, 000 | 1,073,000 |

Salaries and Expenses, Departmental, Coast and Geodetic Survey-
Salaries and expenses, departmental: For all expenses necessary for the work of the Survey in the District of Columbia, including the compilation of field surveys and other data; the production, purchase, or printing of maps and nautical and aeronautical charts; maintenance of and equipment for an instrument shop and procurement or exchange of woodworking supplies and equipment; motion-picture equipment; chart paper, drafting, photographic, photolithographic, and printing supplies and equipment; newspapers not to exceed $\$ 25$; instruments (except surveying instruments); stationery for field stations and parties; travel; and purchase of lawbooks, books of reference, and periodicals; $\$ 2,418,000$, of which not to exceed $\$ 1,806,000$ shall be available for personal services ( 5 U. S. C. 591, 597; 33 U. S. C. 881-888; Act of June 28, 1944, Public Law 365; Act of Dec. 22, 1944, Public Law 529).

Estimate 1946, a \$2,418,000
Appropriated 1945, ${ }^{b} \$ \mathbf{\$ 1 , 8 7 6 , 0 0 0}$ a Includes $\$ 558,300$ transferred from "Aeronautical charts, Coast and Geodetic Survey",
and $\$ 4,750$ from "Contingent expenses, Department of Commerce." These transfers are and $\$ 4,750$ from "Contingent expenses, Department of Commerce." These transfers are
reflected in the 1944 and 1945 columns of the schedule for comparative purpeses only. reflected in the 1944 and 1945 columns of the schedule for comparative purpeses only. $\$ 447,000$ from "Office expenses, Coast and Geodetic Survey.'

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 10: Range $\$ 3,500$ to $\$ 4,100$ : <br> Foreman, process and transfer section |  |  |  |  |  |  |
|  |  |  |  |  | 0.2 | +797 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Foreman, process and transfer section- |  |  |  |  | 0.8 | 2, 558 |
| Foreman, press room |  |  |  |  | 0.8 | 2, 559 |
| Ohief clerk | 1 | \$3,800 | 1 | \$3, 775 | 1 | 3,700 |
| Foreman, instrument shop | 1 | 3,200 |  | 3, 200 | 1 | 3,200 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 2 | 5,975 | 2 | 5,900 | 1.9 | 5, 472 |
| Grade 7. Range \$2,600 to \$3,200 | 5 | 13,975 | 5 | 13,800 | 7.6 | 20,914 |
| Grade 6. Range \$2,300 to \$2,900 | 3 | 7,300 | 3 | 7,175 | 6.6 | 15, 374 |



COAST AND GEODETIC SURVEY-Continued
Salaries and Expenses, Departmental, Coast and Geodetic Survey-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Recelved by transfer from- <br> "Contingent expenses, Department of Commerce" <br> "Aeronautical charts, Coast and Geodetic Survey' |  | $\begin{array}{r} -\$ 4,750 \\ -950,340 \end{array}$ | $\begin{array}{r} -\$ 5,482 \\ -895,372 \end{array}$ |
| Net total obligations Estimated savings, unobligated balance.- | \$2, 418, 000 | 1,876, 000 | $\begin{array}{r} \hline 1,514,838 \\ 162 \end{array}$ |
| Total estimate or appropriation-.--- | 2, 418, 000 | 1,876, 000 | 1,515,000 |
| By Projects or Functions |  |  |  |
| 1. Administration..---....................... | \$192, 200 | \$213, 000 | \$184, 000 |
| 2. Coastal surveys....... | 47, 800 | 56,835 | 37,028 |
| 3. Tide and current surveys ......-......... | 86,500 | 84, 000 | 74,707 |
|  | 210,600 | 199, 214 | 182, 308 |
| 5. Magnetic and seismological surveys...- | 65,600 | $71,144$ | 62,106 |
|  | 1, 257, 000 | $1,234,557$ | $980,171$ |
| 7. Aeronautical chart production. | 558,300 | $972,340$ | $895,372$ |
| 8. Work performed for other agencies..... | 83, 810 | 160, 000 | 110,961 |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | $\begin{array}{r} 2,501,810 \\ -83,810 \end{array}$ | $\begin{array}{r} 2,991,090 \\ -1,115,090 \end{array}$ | $\begin{array}{r} 2,526,653 \\ -1,011,653 \end{array}$ |
| Total estimate or appropriation....- | 2,418,000 | 1,876,000 | 1,515,000 |

## Salaries and Expenses, Field, Coast and Geodetic Survey-

Salaries and expenses, field: For all expenses necessary to man, equip, repair, and supply vessels and other field units of the Survey engaged in surveys and other operations required for the production of maps, nautical charts, Coast Pilots, tide and current tables, and related publications of all coasts and islands under the jurisdiction of the United States; research in physical hydrography; geodetic surveying operations to provide control for national mapping and for other purposes, magnetic and seismological observations, and the establishment of meridian lines, in the United States and in other regions under the jurisdiction of the United States; gravity surveys in United States territory and adjacent areas; operation of two latitude observatories; field surveys required for the production of aeronautical charts; purchase of plans and specifications of vessels; lease of sites where necessary and the erection of temporary magnetic and seismological buildings; purchase of two motor-propelled station wagons and hire, maintenance, operation, and repair of motor vehicles; special aviation clothing; packing, crating, and transporting personal household effects of commissioned officers when transferred from one official station to another, and of commissioned officers who die on active duty, and funeral expenses of commissioned officers, as authorized by law; extra compensation at not to exceed $\$ 15$ per month to each member of the crew of a vessel when assigned duties as bomber or fathometer reader, and at not to exceed $\$ 1$ per day for each station to employees of other Federal agencies while observing tides or currents or tending seismographs; and reimbursement, under rules prescribed by the Secretary, of officers of the Coast and Geodetic Survey for food, clothing, medicines, and other supplies furnished for the temporary relief of distressed persons in remote localities and to shipwrecked persons temporarily provided for by them (not to exceed a total of $\$ 500$ ) ; $\$ 9,200,000$ (5 U. S. C. 591 , 597; 33 U. S. C. 881-888; Act of June 28, 1944, Public Law 365; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, a $\$ \mathbf{3 , 2 0 0 , 0 0 0}$
Appropriated 1945, ${ }^{6} \$ 2,057,000$

- Includes $\$ 191,070$ transferred from "Aeronautical charts, Coast and Geodetic Survey," This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only
Geodetic Surve from other appropriations as follows: "Coastal surveys, Coast and Survey," $\$ 115,000$; "Geodetic control surveys, Coast and Geodetic Survey," $\$ 470,000$; "Repairs of vessels, Coast and Geodetic Survey," $\$ 100,000$; "Pay of officers and men, vessels, Coast and Geodetic Survey," $\$ 760,000$.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, field | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 3 | \$6,290 |  | \$4, 290 |  | \$4, 025 |
| Grade 4. Range \$1,800 to \$2,160.......... | 11 | 19,740 | 7 | 12,540 | 2.1 | 5, 400 |

\begin{tabular}{|c|c|c|c|}
\hline \multirow{2}{*}{By objects} \& \multicolumn{3}{|c|}{Obligations} \\
\hline \& Estimate,1946 \& Estimate,1945 \& Actual, 1944 \\
\hline \multicolumn{4}{|l|}{personal services, field-continued} \\
\hline Clerical, administrative, and fiscal serv-ice-Continued. \& years salary \& years salary \& years salary \\
\hline Grade 3. Range \$1,620 to \$1,980-. \& 10 \$16, 260 \& 5
5 \& 5.7 \$9,053 \\
\hline \multicolumn{4}{|l|}{Professional service:} \\
\hline \multicolumn{4}{|l|}{Electrical engineer....................... 1} \\
\hline \multicolumn{4}{|l|}{Grade 5. Range \$4,600 to \$5,400:} \\
\hline Chief, seismological field party \& 5,000
5,000 \& 5,000
5,000 \& 0.50683 \\
\hline Electrical engineer \& 4,600 \& 4,600 \& \\
\hline Geodetic engineer \& 9,600 \& 5,000 \& \(0.84,090\) \\
\hline \multicolumn{4}{|l|}{Grade 4. Range \(\$ 3,800\) to \(\$ 4,600\) : \(-\cdots \cdots \cdots\)} \\
\hline Geophysicist \& 3 11,100 \& \(3^{-\cdots 1100}\) \& 0.5006 \\
\hline \& 2 7,600 \& \& \\
\hline \multicolumn{4}{|l|}{Grade 3. Range \(\$ 3,200\) to \(\$ 3,800\) :} \\
\hline \multicolumn{4}{|l|}{\multirow[t]{2}{*}{}} \\
\hline \& \& \& \\
\hline \multicolumn{4}{|l|}{} \\
\hline \multirow[b]{2}{*}{Geophysicist-} \& \(3.3120,800\) \& \({ }_{4}^{3.3} 120800\) \& \({ }_{2}^{1} 8{ }^{3,225}\) \\
\hline \& 3 9,800 \& 6,600 \& 3,300 \\
\hline Photogrammetric engineer. \& 4 13,000 \& \& 3, 275 \\
\hline Geodetic engineer \& \(7{ }^{7}\) 22,800 \& \({ }^{6}\) 19,700 \& \(2.27,260\) \\
\hline Grade 2. Range \(\$ 2,600\) to \(\$ 3,200 \ldots \ldots\) \& 40. 1 \& \& \(19.6{ }^{19} 51,343\) \\
\hline \multicolumn{4}{|l|}{\multirow[t]{2}{*}{\begin{tabular}{c|r|rr|rr} 
Grade 1. Range \(\$ 2,000\) to \(\$ 2,600 \ldots \ldots-\ldots\) \& \(33.267,030\) \& 13.2 \& 26,955 \& 4.5 \& 9,000 \\
Subprofessional service:
\end{tabular}}} \\
\hline \& \& \& \\
\hline Grade 7. Range \(\$ 2,300\) to \(\$ 2,900 .\). \& \(25 \quad 58,400\) \& \(17 \quad 39,825\) \& \(13.10{ }^{2} 191\) \\
\hline \multirow[t]{2}{*}{Grade 6. Range \(\$ 2,000\) to \(\$ 2,600-\ldots\).} \& 84 170, 300 \& 29 \(\quad 39,775\) \& \(31.965,068\) \\
\hline \& \({ }^{99} \quad 178,640\) \& 54 98, 225 \& 48.3 88, 993 \\
\hline Grade 5. Range \(\$ 1,800\) to \(\$ 2,160-\ldots\). \& 88143,400 \& \(32 \quad 52,600\) \& \(30.350,130\) \\
\hline Grade 3. Range \(\$ 1,440\) to \(\$ 1,800\) \& \(27 \quad 38,300\) \& 13 19.140 \& 15.3 22,524 \\
\hline \multicolumn{4}{|l|}{\multirow[t]{2}{*}{Grade 2. Range \(\$ 1,260\) to \(\$ 1,620 \ldots . . . .\).
Crafts, protective, and custodial service:}} \\
\hline \& \& \& \\
\hline \multirow[t]{2}{*}{} \& 2,040 \& 2,040 \& \(1.122,210\) \\
\hline \& 1,560 \& 1,500 \& 0.8 1, 250 \\
\hline \begin{tabular}{l}
Unclassified: \\
Chief engineer (marine), surgeons, mates, and deck officers
\end{tabular} \& 13.4 47,750 \& 6.4 26,800 \& 6.6 30, 185 \\
\hline Total permanent, feld \& \multirow[t]{2}{*}{\[
490{ }_{1,029,255}
\]} \& 248 \& \[
199.4429,399
\] \\
\hline Temporary employment, field. \& \& 324. 1 \& \[
308.7
\] \\
\hline Part-time employment, feld \& \(\begin{array}{r}805,140 \\ 7.142162 \\ \hline 1820\end{array}\) \& 6.9 \({ }^{6741,175} 11.892\) \& 6.3 \(\begin{gathered}674.259 \\ 10,872\end{gathered}\) \\
\hline W. A. E. employment, ffel \& 4, 200 \& \& \\
\hline \$1 per year employment, fiel \& \& \& \\
\hline Overtime pay, feld \& \& 121, 380 \& 93, 851 \\
\hline Additional pay for foreign service \& 5, 321 \& 5, 321 \& 4, 888 \\
\hline All personal services, field.........-- \& \[
\stackrel{921.2}{1,856,096}
\] \& \[
599 \quad 1,370,306
\] \& \[
\overline{532.4} 1,217,585
\] \\
\hline Deduct quarters and subsistence furnished \& 800 \& 1,37, 300 \&  \\
\hline \multirow[t]{2}{*}{01 Personal service} \& \[
921.2
\] \& \[
599 \quad 1,369,506
\] \& \[
532.4
\] \\
\hline \& \& \& \\
\hline \multirow[t]{8}{*}{} \& 385, 860 \& 156, 760 \& 129,177 \\
\hline \& 48, 245 \& 22,648 \& 17, 283 \\
\hline \& 5,021 \& 3, 871 \& 4, 110 \\
\hline \& 60,957 \& 33, 557 \& 33,902 \\
\hline \& 449, 490 \& 341, 360 \& 222, 591 \\
\hline \& 288,663 \& 182,790 \& 198,796 \\
\hline \& 106, 468 \& 146, 168 \& , 385 \\
\hline \& \& \& 850 \\
\hline Total other obligations. \& 1, 344,704 \& 887, 154 \& 669,094 \\
\hline \multirow[t]{2}{*}{\begin{tabular}{l}
Grand total obligations... \\
Reimbursements for services performed
\end{tabular}} \& \multirow[t]{2}{*}{3, 200, 000} \& \multirow[t]{2}{*}{2,256,660} \& \multirow[t]{2}{*}{\[
\begin{array}{r}
1,885,879 \\
-5,897
\end{array}
\]} \\
\hline \& \& \& \\
\hline \multicolumn{4}{|l|}{} \\
\hline "Aeronautical charts, Coast and Geo-
detic Survey"--..................... \& \& -199, 660 \& \[
-4,366
\] \\
\hline \multirow[t]{2}{*}{\begin{tabular}{l}
Net total obligations Estimated savings, unobligated balance \\
Total estimate or appropriation...
\end{tabular}} \& 3,200,000 \& 2, 057, 000 \& \[
\begin{array}{r}
1,855,892 \\
32,108
\end{array}
\] \\
\hline \& 3, 200, 000 \& 2,057,000 \& 1,888, 000 \\
\hline \multicolumn{4}{|l|}{By Projects or Functions} \\
\hline \multirow[t]{6}{*}{\begin{tabular}{l}
1. Coastal surveys \\
2. Repairs of vessels \\
3. Surveys, aeronautical charting. \\
4. Magnetic observations and surveys. \\
5. Seismological field work \\
6. Geodetic control surveys.
\end{tabular}} \& \multirow[t]{2}{*}{\(\$ 1,541,750\)
160,000

190} \& \$1, 372, 000 \& \$1, 282, 724 <br>
\hline \& \& 100,000 \& 83,745 <br>
\hline \& 191,070 \& 199, 660 \& 4,366 <br>
\hline \& 84, 965 \& 90,820 \& 70,717 <br>
\hline \& 25, 715 \& 24, 180 \& 21,49 <br>
\hline \& 1, 196, 500 \& 470, 000 \& 422,835 <br>

\hline \multirow[t]{2}{*}{| Grand total obligations |
| :--- |
| Adjustments (see objects schedule for de- |
| tail). |} \& \multirow[t]{2}{*}{3, 200, 000} \& 2, 256, 660 \& 1,885, 879 <br>

\hline \& \& -199, 660 \& +2, 121 <br>
\hline Total estimate or appropriation... \& 3, 200, 000 \& 2, 057, 000 \& 1,888,000 <br>
\hline
\end{tabular}

Pay and Allowances, Commissioned Officers, Coast and Geodetic Survey-

Pay, commissioned officers: For pay and allowances prescribed by law for not to exceed one hundred and seventy-one commissioned officers on the active list and of officers retired in accordance with existing law, including payment of six months' death gratuity as authorized by law, $\mathbf{~} \$ 820,000$ ] $\$ 895,000$ (5 U. S. C. 591, 597 ; 33 U. S. C. 851a, 881-888; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$895,000
Appropriated 1945, \$820,000

[Appropriations herein made for the Coast and Geodetic Survey shall not be available for allowance to civilian or other officers for subsistence while on duty at Washington (except as hereinbefore provided for officers of the field force ordered to Washington for short periods for consultation with the director), except as now provided by law. 1

LNot to exceed $\$ 650$ of the appropriations herein made for the Coast and Geodetic Survey shall be available for expenses of attendance at meetings concerned with the work of the Coast and Geodetic Survey when incurred on the written authority of the Secretary.]
[Not to exceed $\$ 2,500$ of the appropriations herein made for the Coast and Geodetic Survey shall be available for the payment of part-time or intermittent employment in the District of Columbia, or elsewhere, of such architects, engineers, scientists, and technicists as may be contracted for by the Secretary, at a rate of pay not exceeding $\$ 25$ per diem for any person so employed.]

The foregoing appropriations for the Coast and Geodetic Survey shall be available for the pay of missing or captured civilian or commissioned personnel of the Coast and Geodetic Survey under the Act of March 7, 1942, as amended (50 U.S. C. App. 1001), and for the six months' death gratuity, regardless of the fiscal year during which such obligations accrued; the purchase of special clothing for protection of employees while engaged in their official duties; not to exceed $\$ 2,500$
for the payment of part-time or intermittent employment in the District of Columbia, or elsewhere, of such architects, engineers, scientists, and technicists as may be contracted for by the Secretary, at a rate of pay not exceeding $\$ 25$ per diem for any person so employed; and not to exceed $\$ 10,000$ for special geodetic surveys in regions subject to earthquakes (Act of June 28, 1944, Public Law 365).
Working Fund, Commerce, Coast and Geodetic Survey-


COAST AND GEODETIC SURVEY-Continued
Working Fund, Commerce, Coast and Geodetic Survey-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Coastal, magnetic, and geodetic surreys and chart production for cther Federal agencies-Continued other obligations |  |  |  |
| 02 Travel. | \$600 | \$47, 986 | \$349, 369 |
| 03 Transportation of things- | 120 | 8,820 | 30,415 |
| 04 Communication services...- | $\begin{array}{r}90 \\ 178 \\ \hline\end{array}$ | 12,320 | - ${ }^{2,034}$ |
| 07 Other contractual services. | 268 | 88, 287 | 67, 702 |
| 08 Supplies and materials.- | 1,800 | 109,588 | 208, 596 |
| 09 Equipment.---...............................- | 1,200 | 225,000 6,430 | 157,500 33,799 |
| Total other obligations | 4, 256 | 498,706 | 936, 084 |
| Grand total obligations. <br> Advanced from- | 13,356 | 1, 419, 852 | 3,677,614 |
| War Department-- |  | $-1,344,718$ | -3, 623,958 |
| Navy Department ${ }_{\text {Department of }}$ | -13,356 |  |  |


| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Coastal, magnetic, and geodetic surveys and chart production for other Federal agencies-Continued |  |  |  |
| Advanced from-Continued. <br> Department of Commerce: <br> Office of Administrator of Civil Aero- <br> nautics <br> Weather Bureau.-................................... | -------- | $\begin{array}{r} \mathbf{\$ 2 6 , 1 2 0} \\ -3,294 \\ \hline \end{array}$ | $\begin{array}{r}\text { - } \$ 23,888 \\ -1,341 \\ \hline\end{array}$ |
| Total estimate or appropriation. |  |  |  |
| By Projects or Functions |  |  |  |
|  |  |  | \$822,310 |
| 2. Magnetic and seismological work. <br> 3. Geodetic control surveys. | \$13,356 | $\begin{aligned} & \$ 16,824 \\ & 127,218 \end{aligned}$ | 14,966 737,213 |
| 4. Publication of geronautical charts...- |  | $\begin{array}{r} 124,218 \\ 1,243,620 \end{array}$ | 2,088, ${ }^{\text {715 }}$ |
| 5. Tidal compilation............. |  | 32, 190 | 14,810 |
| Grand total obligations--1.-.--- | 13,356 | 1, 419,852 | 3, 677,614 |
| tail) | -13,356 | -1, 419,852 | -3, 677, 614 |
| Total estimate or appropriation.-. |  |  |  |

Total, Coast and Geodetic Survey, annual appropriations, general account:
Estimate 1946, \$6,513,000

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1946 , as required by 5 U. S. C. 78 COAST AND GEODETIC SURVEY

| Appropriation | Vehicles to be purchased (motor unless otherwise |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehiclesstill to be used | $\begin{gathered} \text { Total } \\ \text { mainte. } \\ \text { nance, re- } \\ \text { pair, } \\ \text { operation, } \\ \text { all vehicles } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, field, Coast and Geodetic Survey. | 2 | \$3,000 |  |  | \$3,000 | 9 | \$2, 750 | 2 vehicles are used by magnetic observers for transportation of instruments and equipment for magnetic field surveys in Puerto Rico and eastern United States; 1 vehicle is for the use of field parties in conducting geodetic surveys; and 8 scation wagons are used by supervisors of district offices and cbiefs of field parties for of necessary personnel. |

## BUREAU OF FOREIGN AND DOMESTIC COMMERCE

## Salaries and Expenses, Bureau of Foreign and Domestic Com-

 merce-Departmental salaries and expenses: For personal services (not to exceed $[\$ 1,421,000] \$ 1,860,000$, and other necessary expenses of the Bureau of Foreign and Domestic Commerce at the seat of government in performing the duties imposed by law or in pursuance of law; travel; newspapers (not exceeding $\$ 1,500$ ), periodicals, and books of reference; fees and mileage of witnesses,. and other contingent expenses in the District of Columbia; $[\$ 1,550,000]$ $\$ 2,000,000$ : Provided, That expenses, except printing and binding, of field studies or surveys conducted by departmental personnel of the Bureau shall be payable from the amount herein appropriated (5 U.S.C.591, 596-597; 15 U.S. C. 171; Act of June 28, 1944, Public Law 365).
Estimate 1946, a $\$ \mathbf{2 , 0 0 0 , 0 0 0}$
Appropriated 1945, \$1,550,000
a Includes $\$ 19,950$ transferred frcm "Contingent expenses. Department of Ccmmerce.,' This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Clerical, administrative, and fiscal service: Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ |  |  |  | Man. Total |  |
|  |  | Total salary | Manyears | Total salary |  |  |
|  | 1 | $\begin{gathered} \$ 6,500 \\ 6,500 \\ 6,50 \\ \mathbf{6}, 500 \end{gathered}$ | 111 | $\begin{array}{r} \$ 6,500 \\ 6,500 \\ 6,500 \end{array}$ | 0.7 \$4,785 |  |
|  |  |  |  |  |  |  |
| Chief of division. |  |  |  |  |  | 6, 515 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Chief of unit- | $i^{-\cdots-600}$ |  |  | 5,600 | $0.4 \quad 2,059$ |  |
| Business specialist |  |  |  |  |  | 7,521 |
| Business specialist. | 2 | 10,000 | 2 | 10,000 | 2.6 12,786 |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4.600$ : | 3,80012,600 |  | $\frac{1}{3}$ | $\begin{array}{r} 3,800 \\ 12,600 \end{array}$ | $\frac{1}{3}$ | $\begin{array}{r} 3,800 \\ 12,450 \end{array}$ |
| Administrative ofticer |  |  |  |  |  |  |  |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estim | Estimate,1946 | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL-COn. |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> Accounting officer. | 1 |  | 1 |  |  |  |
| Chief of section- ${ }^{\text {arade }} 9$ Ranpe $\$ 3,200$ to $\$ 3,800$ : |  | , 500 |  | 3,500 | 1 | 500 |
| Business specialist. | 2 | 7,000 | 2 | 7,000 | 1.9 | 6,763 |
| Personnel officer | 1 | 3,400 | 1 | 3,400 |  |  |
| Administrative as | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Statistical analyst. | 1 | 3,200 | 1 | 3,200 | 0.9 |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,50$ <br> Grade 7. Range $\$ 2,600$ to $\$ 3,20$ |  | 29,100 |  |  | 0.9 8.5 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 8 | 21, 200 | 7 | 18,900 |  | 18, 693 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 142, 940 |  | 114, 700 |  | 110, 349 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 125 | 230, 470 | 79 | 147, 300 |  | 133,515 |
| Grade 3. Range \$1,620 to \$1,980 | 97 | 162, 690 | 44 | 77, 100 | 50.4 | 87, 101 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 33 | 47,610 |  | 10,260 | 7.1 | 11,837 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 2 | 2, 820 | 2 | 2,820 | 2.6 | 3,683 |
| Professional service: <br> Grade 8. Range $\$ 8,000$ <br> Di to $\$ 9,000:$ 1 8,000 1 8,000 0.9 7,3 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant director | 1 | 6,750 | 1 | 6,750 | 0.7 | 4,969 |
| Chief of division | 5 | 33, 750 | 5 | 33,750 | 3.5 | 22,812 |
| Chief of unit | 5 | 32,500 | 5 | 32,500 | 2.9 | 18,381 |
| Economic analyst | 3 |  | 2 | 13,000 | 3.2 | 21, 107 |
| Expert, small busin | 1 | 6,750 | 1 | 6,750 |  | 6,500 |
| Grade 6. Ranze $\$ 5,600$ to \$6,400: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Economic analy | 27 | 155,600 | 22 | 127,600 | 19.3 | 111, 438 |
| Coordinator |  |  |  |  | 0.6 |  |
| Business specialist | 1 | 5,600 | 1 | 5,600 |  | 1,509 |
|  |  |  |  |  |  |  |
| Statistical analyst |  | 4,600 | 1 | 4, 600 |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  | 174, 710 | 36 | 117,200 |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,20$ | 53 | 139, 310 | 26 | 69, 100 |  | 66,178 |
| Grade 1. Ra |  | 85, 010 |  | 26, 600 |  | 27,712 |



Field Office Service, Bureau of Foreign and Domestic Commerce-
Field office service: For salaries (nct to exceed [\$314,000] $\$ 995,000$ ), travel and all other expenses necessary to operate and maintain regional, district, and cocperative branch cffces for the collection and dissemination. of inform ation useful in the development and improvement of cemmerce throughout the United States and its possessions, including foreign and domestic newspepers (not exceeding \$300), periodicals and books of reference [\$355,000] $\$ 445,000$ (5 U. S. C. 591, 596-597; 15 U. S. C. 171; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$445,000
Appropriated 1945, \$355,000

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |
| PERSONAL SERVICES, FIELD |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Manyears | Total salary | Manyears | Total salary | Man- Total years salary |
| Grade 13. Range \$5,600 to \$6,400: |  |  |  |  |  |
|  | 8 | \$48, 150 | 8 | \$48, 150 | $8.8 \$ 51,767$ |
|  | 3 | 16, 800 | 3 | 16, 800 | 15.600 |
| Grade 12. Range $\$ 4,600$ to \$5,400: Regional manager. | 3 | 14,400 | 2 | 9,800 | 1.9 9, 181 |
| District manager | 4 | 20,000 | 4 | 20,000 | 6 20, 427 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |
| Regional manager | 1 | 3, 800 | 1 | 3, 800 |  |
| District manager | 4 | 16,200 | 4 | 16,200 | $4.15,900$ |
| Commercial agent | 8 | 30,900 | 2 | 8,100 | 2.7 10,510 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Commercial agent. | 1 | 3,500 |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
| Commercial agent | 5 | 16, 000 | 2 | 6, 400 | 0.2596 |
| Special agent - | 1 | 3,200 | 1 | 3, 200 |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$. | 3 | 8,700 | 1 | 2,900 | $1 \quad 2,900$ |


[The appropriations for the Bureau of Foreign and Domestic Commerce shall be available in an amount not to exceed $\$ 6,500$ for expenses of attendance at meetings concerned with the promotion of foreign and domestic commerce, or either, and also expenses of illustrating the work of the Bureau of Foreign and Domestic Commerce by showing of maps, charts, and graphs at such meetings, when incurred on the written authority of the Secretary] (Act of June 28, 1944, Public Law 965).

## Working Fund, Commerce, Bureau of Foreign and Domestic

 Commerce-| By objects |  |  |
| :--- | :--- | :--- | :--- |

## BUREAU OF FOREIGN AND DOMESTIC COMMERCE-Con.

Working Fund, Commerce, Bureau of Foreign and Domestic Commerce-Continued


Total, Bureau of Foreign and Domestic Commerce, annual appropriations, general account:
Estimate 1946, \$2,445,000
Appropriated 1945, $\mathbf{\$ 1 , 9 0 5 , 0 0 0}$

Trust account:
Special Statistical Work, Bureau of Foreign and Domestic Commerce-

This fund is derived from persons, firms, and corporations requesting special statistical compilations relating to foreign trade, domestic trade, and other economic matters falling within the province of the Bureau of Foreign and Domestic Commerce (15 U. S. C. 189, 189a).

Estimate 1946, \$1,500
Appropriated 1945, \$3,500
Revised 1945, \$5,930

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal gervices, defartmental <br> 01 Personal services (net). | \$1,200 | \$5,630 | \$2,548 |
| other obligations |  |  |  |
| 02 Travel... |  |  |  |
| 04 Communication services...-. | 100 | 100 | 2,045 |
| ${ }^{07}$ Other contractual services......... | 100 100 | 100 100 | 10, 133 |
| 13 Refunds, awards, and indemnities... |  | 9,627 | 14, 310 |
| Total other obligations. | 300 | 9, 927 | 27,351 |
| Grand total obligations ${ }^{\text {a }}$ - | 1,500 | 15, 557 |  |
| Prior year funds available in 1944. 1944 funds available in 1945 |  | -9,627 | $\begin{array}{r} -29,251 \\ +9,627 \end{array}$ |
| Total estimate or appropriation.... | 1,500 | 5,930 | 10, 275 |

## PATENT OFFICE

## Salaries, Patent Office-

Salaries: For personal services in the District of Columbia and elsewhere, $[\$ 4,000,000] \$ 4,125,000$ (5 U.S. C. 602; 35 U. S. C. 1-20, 2-22; Act of June 28, 1944, Public Law 365; Act of Dec. 22, 1944; Public Law 529).
Estimate 1946, \$4,125,000
Appropriated 1945, a \$4,006,200
${ }^{a}$ Includes $\$ 6,200$ appropriated in the First Supplemental Appropriation Act, 1945.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAL-COD. |  |  |  |
| Professional service-Continued. | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Patent examiner | 222 \$896,800 | 192 \$775, 600 | 200 \$801, 488 |
| Design examiner | 28,000 | 28,000 | 27,900 |
| Revicwing examiner of trade-marks | 1 4, 200 | 1 4,200 | 1 4,050 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Patent examiner. $\qquad$ | 96 | 79 | 78.3 |
|  | 319,450 | 262,650 | 256, 036 |
| Trade-mark and design examiner | 17 57, 000 | 17 57,000 | 17 56, 625 |
| Chief draftsman- | 13 3,200 |  | 0.4875 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 83 225, 150 | $50 \quad 132,950$ | 46.5 <br> 122,943 |
| Grade l. Range \$2,000 to \$2,600. | $174 \quad 225,150$ | $42 \quad 382$ | $60.6{ }^{122}$ |
| Subprofessional service: | 355, 125 | 88,325 | 122, 499 |
| Grade 8. Range \$2,600 to \$3,200. | 1 2,800 | $1 \quad 2,775$ | 2,490 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 38 8,000 | 3 7,925 | $3 \quad 7,872$ |
| Grade 6. Range \$2,000 to \$2,600. | $1 \quad 2.375$ | $1 \quad 2,375$ | 1.1 2,434 |
| Grade 5. Range \$1,800 to \$2,160 | $5 \quad 9,300$ | $5 \quad 9,210$ | $4 \quad 7,374$ |
| Grade 4. Range $\$ 1,620$ to $\$ 1,080$. | 4 6, 600 | 4 6,540 | 4 6,041 |
| Grade 3. Range \$1,440 to \$1,800 | 2 2,880 | 2 2, 880 | $0.8 \quad 1,092$ |
| Grade 2. Range \$1,260 to \$1,620. | $2 \quad 2,640$ | 2 2, 640 | 1. $2 \quad 1,357$ |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 7. Range \$2,040 to \$2,500. | 4,245 | 2 4,245 | 2 4,155 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 1 1,860 | 1 1,860 | 0.8 1,700 |
| Grade 5. Range \$1,680 to \$2,040. | 2 3,390 | 2 3,390 | 2 3,360 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 1 1,560 | 1 1,560 | 1 1,515 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 120 | 119.5 | 115.2 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500 \ldots \ldots$ | 161,600 8,520 | 160,935 78,460 | 149,289 5.7 6,706 |
|  |  |  |  |
| Total permanent, departmental.... | $1,535$ $4,125,000$ | $\begin{array}{r} 1,240.5 \\ 3,420,240 \end{array}$ | $\begin{aligned} & 1,237 \\ & 3,354,117 \end{aligned}$ |
| Overtime pay, departmental |  | 585, 960 | $585,04 ?$ |
| Night-work differential, departmental---- |  |  | $1,214$ |
| 01 Personal services (net)-.-.-......... | 1, 535 | 1,240.5 | 1,237 |
| Estimated savings, unobligated balanceTotal estimate or appropriation ..... | 4, 125, 000 | 4,006, 200 | 3,940, 378 |
|  | - . ... ..... |  | 19,622 |
|  | 4, 125.000 | 4,006, 200 | 3, 960, 000 |

## Photolithographing, Patent Office-

Photolithographing: For producing copies of weekly issue of drawings of patents and designs; reproduction of copies of drawings and specifications of exhausted patents, designs, trade-marks, and other papers, such other papers when reproduced for sale to be sold at not less than cost plus 10 per centum; reproduction of foreign patent drawings; photo prints of pending application drawings; and photostat and photographic supplies and dry mounts; [\$225,000] $\$ 275,000$ : Provided, That the headings of the drawings for patented cases may be multigraphed in the Patent Office for the purpose of photolithography (5 U. S. C. 602; 35 U. S. C. 1-20, 2-2.2; 46 Stat. 155; Act of June 28, 1944, Public Law 365; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$275,000
Appropriated 1945, a $\$ \mathbf{3 0 5 , 0 0 0}$

- Includes $\$ 80,000$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 03 Transportation of things. | \$500 | \$500 |  |
| 07 Other contractual services. | 231, 100 | 261, 100 | \$192,627 |
| 08 Supplies and materials. | 43, 400 | 43,400 | 31, 825 |
| Grand total obligations.-.----....- | 275, 000 | 305, 000 | 224, 452 |
| Estimated savings, unobligated balance. | ------ | -------------- | 548 |
| Total estimate or appropriation....- | 275, 000 | 305, 000 | 225, 000 |

## Miscellaneous Expenses, Patent Office-

Miscellaneous expenses: For purchase and exchange of law, professional, and other reference books and publications and scientific books; expenses of transporting publications of patents issued by the Patent Office to foreign governments; directories, furniture, filing cases; maintenance, operation, and repair of passenger-carrying automobiles; for investigating the question of public use or sale of inventions for one year or more prior to filing applications for patents, and such other questions arising in connection with applications for patents and the prior art as may be deemed necessary by the Commissioner of Patents; for expense attending defense of suits instituted against the Commissioner of Patents; [for travel, including not to exceed $\$ 500$ for attendance at meetings concerned with the work of the Patent Office, when incurred on the written authority of the Secretary $; \boldsymbol{]}$ and for other contingent and miscellaneous expenses of the Patent Office; [ $\$ 47,000] \$ 125,000$ (5 U. S. C. $602 ; 35$ U.S. C. 1-20, 2-22; 46 Stat. 155; Act of June 28, 1944, Public Law 365; Act of Dec. 22, 1944, Public Law 529).

## Estimate 1946, \$125,000

Appropriated 1945, a \$122,500
a Includes $\$ 75,500$ appropriated in the First Supplemental Appropriation Act 1945. 602000-45-24

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 90 , 1946, as required by 5 U. S. C. 78 PATENT OFFICE

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Miscellaneous expenses, Patent Office |  |  |  |  |  | 2 | \$1,000 | Because the examining force and parts of other divisions of the Patent Office were transferred to Richmond, Va., a passenger service between the two offices was inaugurated. The cars are used for the Commissioner and chiefs of divisions, parts of their functions being located in both cities. |

## NATIONAL BUREAU OF STANDARDS

Salaries and expenses: For all salaries and expenses necessary in carrying out the provisions of the Act establishing the National Bureau of Standards, approved March 3, 1901 (5 U. S. C. 591, 597 ; 15 U. S. C. 271-278), and of Acts supplementary thereto affecting the functions of the Bureau and specifically including the functions as set forth under the Bureau of Standards in the "Department of Commerce Appropriation Act, 1935", including personal services in the District of Columbia; rental of laboratories in the field, building of temporary experimental structures, communication service, transportation service; travel[, including not to exceed $\$ 4,500$ for expenses of attendance at meetings of organizations concerned with standardization or research in science, when incurred on the written authority of the Secretary 1; streetcar fares not exceeding $\$ 100$, expenses of the visiting committee, compensation and expenses of medical officers of the Public Health Service detailed to the National Bureau of Standards for the purpose of maintaining a first-aid station and making clinical observations; compiling and disseminating scientific and technical data; demonstrating the results of the Bureau's work by exhibits or otherwise as may be deemed most effective; purchases of supplies, materials, stationery, electric power, fuel for heat, light, and power, and accessories of all kinds needed in the work of the Bureau, including supplies for office, laboratory, shop, and plant, and cleaning and toilet supplies, gloves, goggles, rubber boots and aprons; purchase, repair, and cleaning of uniforms for guards; operation, maintenance. and repair of a passenger automobile; purchases of equipment of all kinds, including its repair and exchange; periodicals and reference books, including their exchange; purchase of newspapers (not to exceed \$25) ; and translation of technical articles (15 U. S. C. 271-282; Act of June 28, 1944, Public Law 365):

Operation and Administration, National Bureau of Standards-
Operation and administration: For the general operation and administration of the Bureau; improvement and care of the grounds; plant equipment; necessary repairs and alterations to buildings; [ $\$ 518,000$ ] $\$ 469,000$ (5 U. S. C. 591,597 ; 15 U. S. C. 271-282; Act of June 28, 1944, Public Law 365).

## Estimate 1946, a $\$ 469,000$

Appropriated 1945, \$518,000

- Includes $\$ 950$ transferred from "Contingent expenses, Department of Commerce." This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Administrative officer | 1 | \$3,800 | 1 | \$3,800 | 0.8 | \$3,739 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  | - |  |  |  |  |
| Administrative assistant | 2 | 7,600 | 2 | 7,575 | 2 | 7,500 |
| Editor. | 1 | 3, 500 | 1 | 3,450 | 1 | 3. 400 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 1 | 3,000 | 1 | 2,975 | 2 | 5, 827 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 4 | 11,400 | 4 | 11,375 | 2.6 | 7,562 |
| Grade 6. Range \$2,300 to \$2,900 | 3 | 7, 800 | 3 | 7,775 | 3.5 | 8,633 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 6 | 13,300 | 6 | 13, 200 |  | 13,062 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ - | 1 | 1,860 | 1 | 1, 845 |  | 1,840 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 6 | 10, 380 | 3 | 5, 490 | 3.2 | 5,754 |
| Professional service: <br> Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Chief of division. | 2 | 10.400 | 2 | 10,400 | 2 | 10, 200 |
| Medical officer. |  | 4,600 | 1 | 4,600 |  | 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |



## Testing, Inspection, and Information Service, National Bureau of Standards-

Testing, inspection, and information service: For calibrating and certifying measuring instruments, apparatus, and standards in terms of the national standards; the preparation and distribution of standard materials; the broadcasting of radio signals of standard frequency; the testing of equipment, materials, and supplies in connec-
tion with Government purchases; the improvement of methods of testing; advisory services to governmental agencies on scientific and technical matters; and supplying available information to the public, upon request, in the field of physics, chemistry, and engineering; [ $\$ 1,235,000] \$ 1,135,000$ ( 5 U. S. C. 591,$597 ; 15$ U. S. C. ${ }_{2} 71-28$; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$1,135,000
Appropriated 1945, \$1,235,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Reimbursements for services performed Received by transfer from "Traveling expenses, Department of Commerce".... | -\$200,000 | -\$223,000 | -\$223,745 |
|  |  |  | -11,216 |
| Net total obligations Estimated savings, unobligated balance. <br> Total estimate or appropriation. | 1, 135, 000 | 1, 235, 000 | $\begin{array}{r} 1,164,895 \\ 5,105 \end{array}$ |
|  | 1,135, 000 | 1, 235, 000 | 1,170,000 |
| By Projects or Functions |  |  |  |
| 1. Testing for the Government | \$980, 777 | \$1, 096, 407 | \$1, 064, 217 |
| 2. Testing for the public | 229, 493 | 213, 676 | 188, 038 |
| 3. Information for the Government | 74, 963 | 86, 763 | 86, 666 |
| 4. Information for the public. | 49,767 | 61,154 | 60,935 |
| Grand total obligations | 1,335, 000 | 1, 458,000 | 1,399,856 |
| Adjustments (see objects schedule for detail) | -200, 000 | -223, 000 | -229,856 |
| Total estimate or appropriation | 1,135,000 | 1,235, 000 | 1,170, 000 |

Research and Development, National Bureau of Standards-
Research and development: For the maintenance and development of national standards of measurement; the development of improved methods of measurement; the determination of physical constants and the properties of materials; the investigation of mechanisms and structures, including their economy, efficiency, and safety; the study of fluid resistance and the flow of fluids and heat; the investigation of radiation, radioactive substances, and X-rays; the study of conditions affecting radio transmission; the development of methods of chemical analysis and synthesis, and the investigation of the properties of rare substances; investigations relating to the utilization of materials, including lubricants and liquid fuels; the study of new processes and methods of fabrication; and the solutions of problems arising in connection with standards; [\$945,000] $\$ 1,325,000$ (5 U. S. C. 591, 597; 15 U. S. C. 271-282; Act of June 28, 1944, Public Law 365; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$1,325,000 Appropriated 1945, a \$1,145,000
a Includes $\$ 200,000$ appropriated in the First Supplemental Appropriation Act, 1945.


## NATIONAL BUREAU OF STANDARDS-Continued Research and Development, National Bureau of Standards-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field | Man- Total <br> years salary | Man- Total <br> years salary | Man- Total <br> years salary |
| Crafts, protective, and custodial service: <br> Grade 3. Range $\$ 1,320$ to $\$ 1,620$ <br> Grade 2. Range $\$ 1,200$ to $\$ 1,500$. | $\begin{array}{ll} 1 & \$ 1,380 \\ 1 & 1,260 \end{array}$ | $\begin{array}{rr} 1 & \$ 1,335 \\ 1,215 \\ \hline \end{array}$ | $\begin{array}{cc} 0.7 & \$ 962 \\ 0.8 & 950 \end{array}$ |
| Total permanent field Overtime pay, field | 2,640 | 2,550 552 | 1.5 1,912 <br>  455 |
| All personal services, field. | 2,640 | 3,102 | $1.5 \quad 2,367$ |
| 01 Personal services (net). | ${ }^{373} 1,203,450$ | $\begin{aligned} & 273.8 \\ & 1,064,584 \end{aligned}$ | ${ }^{216.2} 847,266$ |
| 02 Travel | 9,600 | 6,765 | 5,120 |
| 03 Transportation of things. |  | 50 | 10 |
| 04 Communication services.. | 150 | 150 | 319 |
| 05 Rents and utility services. | 500 | 500 | 410 |
| 07 Other contractual services. | 3,500 | 3,500 | 7,264 |
| 08 Supplies and materials.... | 70,750 | 44, 101 | 29,358 |
| 09 Equipment. | 37,000 | 25,350 | 31,671 |
| 10 Land and structures. |  |  | 15,247 |
| Total other obligations. | 121, 550 | 80,416 | 89, 399 |
| Grand total oblipations. | 1, 325,000 | 1,145,000 | $\begin{gathered} 93,665 \\ -4,426 \end{gathered}$ |
| Received by transfer from "Traveling expenses, Department of Commerce" |  |  |  |
| Net total obligations <br> Estimated savings, unobligated balance | 1, 325, 000 | 1,145,000 | $\begin{array}{r} 927,119 \\ 1,781 \end{array}$ |
| Total estimate or appropriation... | 1, 325, 000 | 1,145,000 | 928,900 |
| By Projects or Functions |  |  |  |
| 1. Electricity. | \$219, 143 | \$195, 621 | \$160,953 |
| 2. Weights and measure | 32, 887 | 33, 312 | 35, 213 |
| 3. Heat and power-..... | 170, 132 | 139, 253 | 115, 472 |
| 4. Optics | 215, 300 | 191, 998 | 159, 869 |
| 5. Chemistry. | 184,754 | 176, 464 | 162,354 |
| 6. Mechanies and sound. | ${ }_{91}^{143,000}$ | 125, 488 | 100, 192 |
| 7. Organic and fibrous materials | 126, ${ }^{910} 6$ | 88, 643 | 45, 496 |
| 9. Clay and silicate products | 142,123 | 125, 099 | 100,758 |
| Grand total obligations. <br> Adjustments (see objects scledule for de- | 1, 325, 000 | 1,145,000 | 936,665 |
| tail). |  |  | -7,765 |
| Total estimate or appropriation | 1,325,000 | 1, 145,000 | 928,900 |

## Standards for Commerce, National Bureau of Standards-

Standards for commerce: For cooperation with Government purchasing agencies, industries, and national organizations in developing specifications and facilitating their use; for encouraging the application of the latest developments in the utilization and standardization of building materials; for the development of engineering and safety codes, simplified-practice recommendations, and commercial standards of quality and performance, $[\$ 226,000]$ $\$ 198,000$ (5 U. S. C. 591, 597; 15 U. S. C. 271-282; Act of June 28, 1944, Public Law 365).

Estimate 1946, \$198,000
Appropriated 1945, \$226,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMRNTAL Man T |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Principal business specialist Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : | 1 | \$5,200 |  | \$5, 150 | 1 | \$5,000 |
| Assistant business specialist. | 5 | 20,100 |  | 19,900 | 5 | 19,654 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Business specialist | 1 | 3,300 | 1 | 3,250 |  | 3,200 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ |  |  |  |  | 0.1 | 302 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 5,200 | 2 | 5, 325 | 1.3 | 3,400 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 3 | 6,900 | 3 | 6,725 | 3 | 6,646 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 4 | 7,580 | 4 | 7,505 | 3.8 | 7,213 |
| Grade 3. Range \$1,620 to \$1,980 | 13 | 21,740 | 13 | 21,620 | 11.5 | 19, 101 |
| Grade 2. Range $\$ 1,410$ to $\$ 1,800$ | 8 | 11,820 | 8 | 11,805 |  | 10,067 |
| Grade 1. Range \$1,260 to \$1,620 |  |  |  |  | 0.9 | 1,463 |
| Professional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Assistant director. |  | 7,600 | - | 7,500 | 1 | 7,318 |
| Grade 6. Range \$5,600 to \$6,400: | 2 |  | 2 |  |  |  |



| By objects | Obligations |  |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estim | ate,1946 | Estim | ate, 1945 | Actual; 1944 |  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
|  |  |  |  |  |  | other obligations-continued |  |  |  |
| PErsonal services, departmental | $\xrightarrow{\text { Man }}$ | $\begin{array}{cc} \text { n- } & \text { Total } \\ \text { rs } & \text { salary } \end{array}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Totalsalary | $\begin{aligned} & \text { Man- Total } \\ & \text { years salary } \end{aligned}$ | 10 Laind and stru | $\begin{array}{r} \$ 380,000 \\ 15,000 \\ \hline \end{array}$ | $\begin{array}{r} \$ 520,000 \\ 36,000 \\ \hline \end{array}$ | $\begin{array}{r} \$ 437,192 \\ 26,032 \end{array}$ |
| Clerical, administrative, and fiscal serv- ice- Continued. |  |  |  |  |  |  | 1,811, 218 | 4, 054,957 | 2.692,093 |
| Grade 5. Range \$2,000 to \$2,600... |  | \$6, 330 | \$14,549 |  |  | Grand total obligatlois, | 3, 659, 294 | 8,571, 255 | $6,325,279$$-65,005$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 3 15 |  |  |  | ${ }_{26} \quad \$ 10,149$ | Reimbursements for services performed.- Received by |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,9$ |  | 65,040 | 106 | 172,308 | 81 | "Advisory Committee for Aeronautics"- | -150,000 | -150,000 | -131,634 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 21,9452,692 |  | 4,040 |  | Treasury Department: |  |  |  |
| Crade 1. Range \$1,260 to \$1,620 |  |  |  |  | 3 4,040 | "Salaries and expenses, Bureau of Engraving and Printing' |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Chlef of duision |  | ,250 | , 250 |  | $1.17,349$ | "Distinctive paper for United Satates securities, Public Debt Service" | $-11,300$ $-2,000$ | $-11,300$ $-2,000$ | $-11,300$ $-2,000$ |
| Trade 6. Range $\$ 6,600$ to $\$ 6,400$ : |  | 135 | 952,446 |  | $8 \quad 46,846$ | Navy Department: <br> "Aviation, Navy" <br> "Ordnance and or | $\begin{array}{r} -481,500 \\ -25,000 \\ -45,000 \end{array}$ | $\begin{aligned} & -481,500 \\ & -25,000 \\ & -17, ~ \end{aligned}$ | $\begin{array}{r} -450,533 \\ -25,000 \\ -68,000 \end{array}$ |
| Orade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |  |  |  |  |
| Senlor scientist- |  | , 21 |  | 89,700 | $17.683,093$ | "Maintenance, Bureau of Ships"...... Federal Security Agency: |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Scientist |  |  | 144, 100 |  | 31.8 <br> 124, 022 | "Maintenance, National Cancer Institute, Public Health Service" | $-45,000$ |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate sclentist |  | 78,000 |  | 144, 100 | 62.4 202, 029 | Operating expenses, National Cancer Jistitute, Public Health Service" |  | -2,000 | -2,000 |
| Grade 2: Range \$2,600 |  | ${ }^{40}$ 129,520 |  | 252, 184 | $126.4^{202,029}$ | ice' <br> State Department: | -2,000 |  |  |
| Grade 1. Range |  | 249, 280 |  | 462,068 | $181.3_{266}^{331,686}$ | Cooperation with the American republics |  |  | -1, 630 |
| Subprofessional service: |  | 242,400 |  | 498, 320 |  | War Department: |  |  |  |
| Subprofessional service: Grade 8. Range \$2,600 $\$ \mathbf{\$ z , 2 0 0}$ |  | $\begin{aligned} & 13,545 \\ & 58,500 \end{aligned}$ |  | $\begin{array}{r} 27,090 \\ 116,978 \end{array}$ | $\begin{aligned} & 9.5 \quad 25,737 \\ & 44 \\ & 43.103,178 \\ & 53.8 \end{aligned}$ | "Air Corps, Army", | $\begin{array}{r}-50,000 \\ -28,494 \\ \hline\end{array}$ | $-50,000$$-30,000$ | -49, 833 |
| Grade 7. Range \$2,300 Lo \$2,900. |  |  |  |  |  | "Ordnance service and supplies", |  |  | -90,000 |
| Grade 6. Ratige \$2,000 to \$2,600 |  |  |  |  |  | "Medical and hospital department, |  |  | -46, 000 |
| Grade 5. Range \$1,800 to \$2,160 | $\begin{array}{r} 61,110 \\ 171,665 \end{array}$ |  |  | $\begin{aligned} & 124,257 \\ & 350,462 \end{aligned}$ |  |  | -6,000 | -6,000 | $-6,000$ |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  |  | 95.5 $155,147$ | "Expediting production of equipment and supplies for national defense, |  |  |  |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  |  | 104 |  | $94.3^{1}$ | Army"...........................- |  |  | $-350,000$ |
| rade 2. Range $\$ 1,320$ | 77,804 |  | 152, 672 |  | $\begin{array}{r} 138,403 \\ 5 \quad 6,480 \end{array}$ | "Emergency fund for the President, national defense (allotment to Com: merce)" |  |  | -131,784 |
| Grade 1. Range $\$ 1,200$ to $\$ 11560$ | 2 | 2, 406 |  | 6,015 | $3.7 \begin{array}{ll}\text { 3,450 }\end{array}$ |  |  |  |  |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$. | 31735 | $\begin{array}{r} 6,729 \\ 35,020 \end{array}$ | 33 |  | $\begin{array}{rr} 2.8 & 6,279 \\ 29.8 & 61,394 \end{array}$ | War Department. | -824, 500 | -367, 800 | -821, 300) |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ |  | 65,345 | 74 |  | $62.2{ }^{116,116}$ | Treasury Department | -7,500 | $-7,500$ | $-6,000$ |
|  | 3540 |  |  |  |  |  | -24,000 |  |  |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$. |  | 40 |  | 138, 48 |  | ${ }_{67.5}{ }_{116,853}$ | Federal Trade Commission..........-- | $-10,000$ <br> -35.000 | $\begin{aligned} & 10.010 G \\ & -35.000 \end{aligned}$ | - 10,000$-30,000$ |
| Grade 4. Range $\$ 1,500$ to $\$ 1,680$ |  |  |  | 248.8 373,686 |  | Federal Works Agency <br> Foreign Economic Administration. |  |  |  |  |
| Grade 4. Rune 1,500 to $\$ 1,00$ | $135 \quad 202,770$ |  | ${ }^{279} 419,058$ |  | -2,000 |  | -2,000 | -100,000 |  |  |
| ade 3. Range | $\begin{array}{rr} 55 & 72,655 \\ 5 & 6,020 \end{array}$ |  |  |  | $\begin{array}{r} 97.7 \\ 129,069 \\ 9.110,956 \end{array}$ | Office of Scientific Research and Development |  | -2, 500, 006) | 4, 039,500 |  |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ - |  |  |  |  |  | 12.040 | War Iroduction Board |  | $-25,000$ | $-23.400$ |
| T'otal permanent, departmental | ${ }^{925}{ }_{1,848,076}$ |  | $\begin{array}{\|c} 1,899 \\ 3,733,604 \end{array}$ |  | $1,563.4$ <br> $3,058,339$ <br> $4.8 \quad 7,976$ <br> 0.5940 <br> 565,931 | Reconstruction Finance Corporation National Housing Agency, Federal Public Housing Authority. | -398,000 | $\begin{gathered} -70.000 \\ -6,000 \end{gathered}$ | -555,000 |  |
| Part-time employment, departmen |  |  | $3$ | 733,604 |  |  |  |  | -70,000 |  |
| Temporary employment, departmental |  |  |  |  |  | Weather Bureau |  | $-6,000$ |  |  |
| Overtime pay, departmenta |  |  |  | 782,694 |  | nautics | -11,000 |  | -34,300 |  |
| 01 Personal services (net) | ${ }^{925}{ }_{1,848,076}$ |  | $\begin{array}{r} 1,899 \\ 4,516,298 \end{array}$ |  | $\begin{array}{r} 1,568,7 \\ 3,633,186 \\ \hline \end{array}$ | Coast and Geodetic Survev 1944 balance available in 1945 1945 balatece available in 1946 Estimated savings, unobligated balance | -11,00 | $-16,500$$-2684,355$$+1,500,000$ |  |  |
|  |  |  |  | +2,684,355 |  |  |  |  |  |  |
| er obligat | - |  |  |  |  |  |  |  | -1, 500, 000 |  |
|  |  |  |  | . |  |  |  |  |  |  |
| 02 Travel | 47,000 |  | 95, 000 <br> 30, 000 |  | $\begin{aligned} & 82,474 \\ & 25,839 \end{aligned}$ |  | 有 |  |  |  |
| 03 Transportation of things. | $\begin{array}{r} 15,000 \\ 46,000 \\ 6,000 \\ 170,000 \\ 1,117,218 \end{array}$ |  |  |  | Total, National Bureau of Standards, annual appropriations, general account: |  |  |  |  |  |
| 05 Rents and utility servi |  |  | 26,50065,00010,000250,000$3,022,457$ |  |  |  |  |  |  |  |
| 06 Printing and binding- |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ${ }_{08}^{07}$ Other contractual service | $\begin{array}{r} 170,000 \\ 1,117,218 \end{array}$ |  | $\begin{array}{r} 250,000 \\ 3,022,457 \end{array}$ |  | $\begin{array}{r} 211,810 \\ 1,825,887 \end{array}$ | Estimate 1946, \$3,127,000 Appropriated 1945, \$3,124,000 |  |  |  |  |

Statement of proposed expenditures for purchase, maintenance, repair, and operaticn of passenger-carrying vehiclea, for the fiscal year ending June 90 , 1946 , as reguired by 5 U. S. C. 78 NATIONAL BUREAU OF STANDARDS

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehi-cles to be purchased | Old still to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance, re- } \\ \text { pair and } \\ \text { operation, } \\ \text { all vehicles } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{gathered} \text { Gross } \\ \text { cost } \end{gathered}$ | Number | $\begin{aligned} & \text { Allowance } \\ & \text { (estimated) } \end{aligned}$ |  |  |  |  |
| Operation and administration, Na tional Bureau of Standards. |  |  |  |  |  | 1 | \$125 | Used by tbe Director and members of the staff for transportation between the National Bureau of Standards and bureaus in the downtown area in connection with the transaction of Government business. |

## WEATHER BUREAU

Salaries and Expenses, Weather Bureau, Department of Com-merce-

Salaries and expenses: For expenses necessary for carrying into effect in the United States and possessions, on ships at sea, and elsewhere when directed by the Secretary, the provisions of sections 1 and 3 of an Act approved October 1, 1890 (15 U. S. C. 311-313), the Act approved October 29, 1942 (15 U. S. C. 323), and section 803 of the Civil Aeronautics Act of 1938 (49 U. S. C. 603), including investigations of atmospheric phenomena; cooperation with other
public agencies and societies and institutions of learning; purchase of books of reference; purchase of newspapers (not to exceed \$50); traveling expenses[, including not to exceed $\$ 1,500$ for attendance at meetings concerned with the work of the Bureau when authorized by the Secretary 1; purchase (not to exceed five), maintenance, operation, and repair of passenger automobiles; repair, alterations, and improvements to existing buildings and care and preservation of grounds, including the construction of necessary outbuildings and sidewalks on public streets, abutting Weather Bureau grounds; the erection of temporary buildings for living and working quarters of observers; telephone rentals, and telegraphing, telephoning

## WEATHER BUREAU-Continued <br> Salaries and Expenses, Weather Bureau, Department of Com-merce-Continued.

and cabling reports and messages, rates to be fixed by the Secretary by agreement with the companies performing the service; and establishment, equipment, and maintenance of meteorological offices and stations; [ $\$ 12,700,000] \$ 11,960,000$, of which not to exceed $\mathbf{L} \$ 1,231,186] \$ 992,000$ may be expended for departmental personal services in the District of Columbia; not to exceed $\$ 1,500$ for the contribution of the United States to the cost of the office of the secretariat of the International Meteorological Committee; and not to exceed $\$ 10,000$ for the maintenance of a printing office in the city of Washington for the printing of weather maps, bulletins, circulars, forms, and other publications: Provided, That no printing shall be done by the Weather Bureau that can be done at the Government Printing Office without impairing the service of said Bureau (Act of June 28, 1944, Public Law 365; Act of Dec. 22, 1944, Public Law 529).

Annual appropriation, general account:
Estimate 1946, a $\$ 11,960,000$
Appropriated 1945, ${ }^{b} \$ \mathbf{1 3 , 0 2 0 , 0 0 0}$ a Includes $\$ 950$ transferred from "Contingent expenses, Department of Commerce." This transfer is reffected in the 1944 and 1945 columns for comparative purposes only.
Includes $\$ 320,000$ appropriated in the First Supplemental Approptiation Act, 1945 .


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| PERSONAL SERVICEE, field | Man- Total <br> years salary | Man- Total <br> years salary | Man- Total <br> years salary |
| Clertcal, administrative, and fiscal service: Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | $\$ 5,8$ | $\$ 5,800$ | 1.2 \$3,383 |
| Grade 7. Range \$2,600 to \$3,200 | 13,100 | 13,100 | ${ }_{2.7} 7.142$ |
| Grade 6. Range \$2,300 to \$2,900 | 3 7,000 | 3 7,000 | 3.5 7,946 |
| Grade 5. Range \$2,000 to \$2,600 | 24 48,500 | 24 48,500 | 16. 834,194 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 57 102,960 | 55 99, 360 | 44.1 80,027 |
| Crade 3. Range $\$ 1,620$ to $\$ 1,980$ | $189.4{ }_{312, \mathrm{C}}$ | 189311,540 | ${ }^{161.1}{ }_{264,606}$ |
| Grade 2. Range $\$ 1,440$ to $\$$ |  |  | 125.5 |
| Orade 1. Range \$1,260 to \$1,620 | $3 \begin{array}{r}135,255 \\ 3,840\end{array}$ | ${ }_{3} \begin{array}{r}135,255 \\ 3,840\end{array}$ | $\begin{array}{r} 182,450 \\ 8.110,536 \end{array}$ |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
|  | 400 | 1 6,400 |  |
| Foreign weather relations ofic |  |  | $0.21,132$ |
| Official in charge, field office |  |  | $\begin{array}{llll}0.8 \\ 5 & 4.877\end{array}$ |
| Regional director | 44,800 | 44,800 | 5.832,523 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : 1,800 | 4,800 | 4,800 | 29 |
| Climatologica | $11 \quad 54,500$ | 11 54,600 | $12.861,389$ |
| Forecaster | ${ }^{5} 523,600$ | $4 \quad 19,000$ | $2.812,859$ |
| Official in charge, | 10 47,800 | 10 47,800 | 8 87,424 |
| Regional director- |  |  | $1.36,095$ 1 |
| Special assistant. | 5,000 | 5,000 5,000 | 4,850 4,892 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Assistant chief of section. | 3,800 | 3,800 | 3,800 |
| Assistant ofticial in charge, |  |  |  |
| Chief of section | $2{ }^{4} 78800$ | 4  <br> 2 7,800 | 2.4 1.3 4,982 |
| Climatological section d | 11 44,600 | 11 44,600 | 10.9 42,733 |
| Fire-weather coordinato | 13 3,800 | 13 3,800 |  |
| Forecaster | 10 39,400 | 10 39,400 | $7.127,925$ |
| Official in charge, field | 12 46, 200 | 12 46, 200 | 12 47,067 |
| Regional hydrologic en | 2 <br>  | ${ }^{2} \quad 7$ 7,600 | $1.86,786$ |
| Regional liaison |  | 3,800 | $\begin{array}{ll}0.9 & 3,420\end{array}$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Assistant official in charge, fleld office- | 11 36,400 | 1136,400 | $10.735,250$ |
| Assistant regional director..............Chief of section. | 4 13,400 | 4 13,400 | $5.618,365$ |
|  |  |  | 0.9 3,165 |
| Climatological section director. | 14 47, | 14 47,900 | $14.850,248$ |
|  |  |  |  |
| Fire-weather coordinator........ |  |  | 0.1267 |
|  | 42 136,600 | 39 127,000 | 24. 681,019 |
| Interrcgional coordinator <br> Map analyst <br> Official in charge, field office |  |  | $\begin{array}{ccc}0.5 & 1,667\end{array}$ |
|  | 4 12,900 | 4 12,900 | 2.4 7,517 |
| Physicist .-.-...--................... | 129, 300 | 129, 300 | 141, 830 |
|  |  |  |  |
| Regional hydrologic engineer Regional liaison officer | $6 \quad 19,700$ | $6 \quad 19,700$ | $6.722,140$ |
|  | 7 22,800 | 7 22,800 | 6. 321,567 |
| Crade 2. Range $\$ 2,600$ to $\$ 3,200 \ldots \ldots \ldots$ |  |  | $0.3 \quad 1,075$ |
|  | 298.3 | 294 |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots .$. | $\begin{aligned} & 806,767 \\ & 196 \quad 414,024 \end{aligned}$ | $\begin{array}{ll}  & 795,500 \\ 193 & 408,025 \end{array}$ | $\begin{aligned} & 654,682 \\ & \mathbf{4 4 2}, 730 \end{aligned}$ |
| Subprofessional service: |  |  |  |
| Grade 8. Range \$2,600 to \$3,200 | 49 128,600 | 45 118,200 | 18. 3 48,490 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots$ | 113.6 | $105.5$ | $\begin{aligned} & 69.3 \\ & 160,761 \end{aligned}$ |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots \ldots$ | 317.8 ${ }^{2013} 687$ | 292 501,700 | 197.9 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots .$. |  | $42.59$ | $358.9^{4}$ |
|  | ${ }_{829} 827,955$ | ${ }_{829}{ }^{803,655}$ | 653,445 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980 \ldots \ldots .$. | 1,345, 738 | 1, 345, 738 | 1, 152,073 |
| Grade 3. Range \$1,440 to \$1,800 $\ldots \ldots \ldots$. | 225 324, 280 | 225 324, 280 | $444{ }^{443,} 731$ |
|  | 1,380 | 1,380 | 2,798 1,320 |
| Grade 1. Range \$1,200 to \$1,560... | 1,320 | 1,320 | 1,320 |
| Crafts, protective, and custodial service |  |  |  |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$....------ |  |  | $1^{1,695}$ |
| Crace | 6,060 | 6,060 | 2.9 4,451 |
|  | 1,320 | 1,320 | 0.9 1,228 |
| Grade ${ }^{\text {Grade }}$ 2. Range $\$ 1,200$ to $\$ 1,500 \ldots$-......-- | 1,200 |  | $1.7 \quad 2,035$ |
|  |  |  | 1.7 1,305 |
| Crade 1. Range $\$ 720$ to $\$ 960$...........- | 11,276 | $5 \quad 11,276$ |  |
|  | $\begin{array}{r} 3,088.1 \\ 6,202,535 \end{array}$ | $\overline{3,023}{ }_{6,061,779}$ | $\left\lvert\, \begin{gathered} 2,806.8 \\ 5,483,405 \end{gathered}\right.$ |
|  |  |  |  |
| Part-time employment, field:Clerical, administrative, and fiscal service: |  |  |  |
|  |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,920 \ldots \ldots . .$. | 4.2 6,737 | 4. $2^{6,737}$ | $0.61,013$ |
|  | 17. 3. 24,937 | 17. 3 24, 937 | 14. 3 20, 586 |
| Schedule A. Range $\$ 540$ to $\$ 1,200 \ldots \ldots \ldots$ |  |  | $142.9205,379$ |
|  |  |  |  |
|  | 169, 2 | 169, 212 |  |
|  |  |  |  |
|  |  | 352, 833 | 1,231, 172 |
|  | $\begin{array}{r} 3,370 \\ 74,650 \end{array}$ | $\begin{array}{r} 3,370 \\ 74,325 \end{array}$ |  |
| All personal services, field........... | $\underset{6,731,426}{3,395.9}$ | $\begin{array}{r} 3,330.8 \\ 7,943,028 \end{array}$ | $\overline{3,101.1} \begin{array}{r} 7,223,509 \end{array}$ |
| Total, departmental and field. ...... | $\begin{array}{r} 3,835.9 \\ 7,723,129 \end{array}$ | $\begin{gathered} 3,756,8 \\ 9,075,466 \end{gathered}$ | $3,511.8$ |
| Deduct quarters and subsistence furnished.. | 16,950 | - 16,950 | 14,901 |
| 01 | $3,835,9$ | $\begin{array}{r} 3,756.8 \\ 9,058,516 \\ \hline \end{array}$ | $\begin{gathered} 3,511.8 \\ 8,275,534 \end{gathered}$ |
|  |  |  |  |
| 02 Travel | 252 | 232, 118 |  |
| 03 Transportation of things. |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| other obiogations-continued |  |  |  |
| 04 Commmnication services-- | $\begin{array}{r} \$ 906,120 \\ 218,213 \end{array}$ | $\$ 904,560$200.486 | \$835,952 |
|  |  |  | $\$ 835,952$206,789265,281 |
| 07 Other contractual services |  | 315,662$1,325,667$ |  |
| 08 Supplies and materials. | 1,610,331 |  | 1,064,844 |
| 99 Equipment. | 433,80726,000 | 520,71026,000 | 395,51258,000 |
| 10 Lands and structures. |  |  |  |
| 11 Grants, subsidies, and contributions | 23, 990 | 23,990 | 16,301 |
| Total other obligations....---...... | 4, 180, 121 | 3, 888,734 | 3, 443, 661 |
| Grand total obligations <br> Reimbursements for services performed | 11,886, 300 | 12,947, 250 | $11,719,195$ -738 |
| Transferred to "Helium production, Bureau of Mines," Department of the Interior. | +73,700 | +73,700 | +39,000 |
| Ieceived by transfer from- <br> Contingent, expenses, Department of Commerce' |  | -950 | -825 |
| "Maintenance of air-navigation facilities, Office of Administrator of Civil Aeronautics". |  |  |  |
| Net total obligations <br> Estimated savings, unobligated balance | 11, 960, 000 | 13, 020,000 | $\begin{array}{r} 11,518,852 \\ 6,148 \end{array}$ |
| Total estimate or appropriation..--- | 11,060,000 | 13,020,000 | 11, 525,000 |
| By Projects or functions |  |  |  |
| 1. Washington office | $\$ 2,072,632$$1,659,507$ | $\$ 2,315,461$$1,888,521$1 | $\$ 2,106,510$$1,774,967$ |
| 2. Region No. 1 (New York) |  |  |  |
| 3. Region No. 2 (Atlanta) | 1,175, 115 | 1, 340, 025 | 1,247,322 |
| 4. Region No. 3 (Chicago) | 1, 510, 093 | $1,683,503$$1,303,130$ | $1,536,850$$1,201,850$ |
| 5. Region No. 4 (Fort Worth) | 1, 350, 881 |  |  |
| 6. Region No. 5 (Kansas City) |  | 1, 185,456 | 1, 0188,120 |
| 7. Region No. 6 (Los Angeles) | $\begin{array}{r} 1,283,731 \\ 957,089 \end{array}$ | $\begin{array}{r} 1,390,234 \\ 1,089,408 \\ 742,512 \end{array}$ | $1,185,695$983,715 |
| 8. Region No. 7 (Seattle)---) |  |  |  |
| Grand total obligations <br> Adjustments (see objects sehedule for detail) | 11, 886, 300 | 12,947, 250 | 11, 719, 195 |
|  | +73,700 | +72,7:0 | -194, 195 |
| Total estimate or appropriation..... | 11,960,000 | 13,020,000 | 11, 525, 000 |
| [Extra] Hereafter, extra compensation at not to cxceed \$5 per |  |  |  |
| day may be paid to employees of other Government agencies in |  |  |  |
| Alaska and in other Territorial possessions for taking and transmitting meteorological observations for the Weather Bureau (Act |  |  |  |
|  |  |  |  |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| For hydrological data for flood control-Con. personal services, field-continued | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Subprofessional service-Continued. <br> Grade 4. Range $\$ 1,620$ to $\$ 1,980$ <br> Grade 3. Range $\$ 1,440$ to $\$ 1,800$. | 2 \$2,880 | $\begin{array}{lr} 1 & \$ 1.620 \\ 1 & 1,440 \end{array}$ | $\begin{array}{ll} 0.1 & \$ 135 \\ 0.2 & 360 \end{array}$ |
| Total permanent, field | 140.1 249,981 | 113.4 197,900 | 107.5 185, 914 |
| Part-time employment, field | 24.4 36, 628 | 21.3 32,000 | $21.4 \quad 32,109$ |
| Overtime pay, field |  | 47,882 | 45,085 |
| All personal services, field | 164. 5 286, 609 | 134.7 277, 782 | $128.9263,108$ |
| 01 Personal services (net) | $\begin{gathered} 216.5 \\ 399,701 \end{gathered}$ | 174.3 383, 953 | $161.93348,572$ |
| 02 Travel. | 38,200 | 38,200 |  |
| 03 Transportation of things. | 1,600 | 1,600 | 1, 514 |
| 04 Communication services. | 8, 868 | 5,775 | 4,658 |
| 05 Rents and utility services | 1,800 | 1,800 | 1, 768 |
| 06 Printing and binding. |  |  | 87 |
| 07 Other contractual services | 8, 050 | 8,050 | 7,857 |
| 08 Supplies and materials. | 16,434 | 16, 434 | 21, 134 |
| 09 Equipment | 5,347 | 5. 347 | 8.000 |
| Total other obligation | 80, 299 | 77, 206 | 77,977 |
| Grand total obligations. | 480, 000 | 461, 159 | 426, 549 |
| 1943 balance available in 1944. |  |  | $-51.085$ |
| 1944 balance available in 1945 |  | -27,609 | +27,609 |
| Estimated savings, unobligated balance |  |  | 1, 127 |
| Advanced from "Flood control, general, War Department" | -480,000 | -433, 550 | -404, 200 |
| Total estimate or appropriation..... |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Hydrologic studies | \$85, 000 | \$79, 071 | \$60, 003 |
| 2. Hydro-climatic network | 365, 000 | 360, 181 | 352, 453 |
| 3. Hydrologic reporting network | 30,000 | 21, 907 | 14, 093 |
| Grand total obligations | 480, 000 | 461, 159 | 426, 549 |
| Adjustments (see objects schedule for de- <br> tail) | -480,000 | -461, 159 | -426, 549 |
| Total estimate or appropriation. |  |  |  |

Working Fund, Commerce, Weather Bureau (Advance From "Air Corps, Army")-


## WEATHER BUREAU-Continued

Working Fund, Commerce, Weather Bureau (Advance From "Air Corps, Army'')-Continued.


Working Fund, Commerce, Weather Bureau (Advance From ''Maintenance and Improvement of Existing River and Harbor Works'")-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1844 |
| Ohio River reporting network |  |  |  |
| 1943 balance available in 1944 Estimated savings, unobligated balance. |  |  | $\begin{array}{r} -\$ 3,563 \\ 3,563 \end{array}$ |
| Total estimate or appropriation.... |  | - ....-....... |  |

Working Fund, Commerce, Weather Bureau (Advance From "Aviation, Navy") -


Working Fund, Commerce, Weather Bureau (Advance From "Miscellaneous Expenses, Navy') -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| For compilation of data on sea and swell observations |  |  |  |
| pergonal servicte, hixld | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Clerical, administrative, and fiscal service: <br> Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$. |  |  | 0.3525 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$. |  |  | 1.1 1,770 |
| Subprotessional service: |  |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$. |  |  |  |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  |  | 2.3 3,737 |
| Total permanent, field. |  |  |  |
| Overtime pay, field. |  |  | 1,387 |
| 01 Personal services (net). |  |  | $\begin{array}{ll}3.9 & 7,788\end{array}$ |
| Advanced from "Miscellaneous expenses, Navy' |  |  |  |
| Estimated savings, unobligated balance.. | --.-.-......- |  | 12, 212 |
| Total estimate or appropriation. |  |  |  |

Working Fund, Commerce, Weather Bureau (Advance From "Civilian Pilot Training, Office of the Administrator of Civil Aeronautics')-


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 1. Preparation of special weather maps for pilot training <br> 2. University training in meteorology |  |  | $\$ 19,813$ 1,284 |
| Grand total obligations <br> Adjustments (see objects schedule for detail) |  |  | $\begin{array}{r} 21,097 \\ -21,097 \end{array}$ |
| Total estimate or appropriation-..- |  |  |  |

Working Fund, Commerce, Weather Bureau (Advance From "Maintenance of Air Navigation Facilities, Office of Administrator of Civil Aeronautics') -

[The] Hereafter, the appropriations "Maintenance and operation of air-navigation facilities", Office of Administrator of Civil Aeronautics [,]; Salaries and expenses, Civil Aeronautics Board; and "Salaries and expenses", Weather Bureau, shall be available, under regulations to be prescribed by the Secretary, for furnishing to employees of the Civil Aeronautics Administration, the Civil Aeronautics Board, and the Weather Bureau in Alaska free emergency medical services by contract or otherwise and medical supplies, and for the purchase, transportation, and storage of food and other subsistence supplies for resale to such employees, the proceeds from such resales to be credited to the appropriation from which the expenditure for such supplies was made [; and appropriations of the Civil Aeronautics Administration and the Weather Bureau, available for travel, shall be available for the travel expenses of appointees of said agencies from the point of engagement in the United States to their posts of duty at any point outside the continental limits of the United States or in Alaska].
[During the fiscal year 1945 the Secretary of Commerce may delegate his authority to subordinate officials of the Coast and Geodetic Survey, the Weather Bureau, and the Civil Aeronautics Administration, to authorize payment of expenses of travel and transportation of household goods of officers and employees on change of official station: Provided, That in no case shall such authority be delegated to any official below the level of the heads of regional or field offices] (Act of June 28, 1944, Public Law 365).

| Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-cartying.vehicles, for the fiscal year ending June so, 1946, as required by 5 U. S. C. 78 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WEATHER BUREAU |  |  |  |  |  |  |  |  |
| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Weather Bareau. | 5 | \$7,500 | 3 | \$900 | \$6,600 | 6 | \$2, 750 | 8 passenger-carrying vehicles, including 1 station wagon, to be used by the regional directors and their assistants in general supervision of field work; I station wagon for liaison work and mail service between central office and the Washington National Airport; 2 station wagons for liaison work in the floodwarning service in Nebraska and Iowa. |

Total, Department of Commerce, annual appropriations, general account:
Estimate 1946, \$86,929,000
Appropriated 1945, \$81,073,151
Total, Department of Commerce, trust accounts:
Estimate 1946, \$185,500
Appropriated 1945, \$218,500 Revised 1945, \$190,330

SEC. 401. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who advocates, or who is a member of an organization that advocates, the
overthrow of the Government of the United States by force or violence and accepts employment, the salary or wages for which are paid from any appropriation contained in this Act, shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law.
[SEc. 402. If at any time during the fiscal year 1945 the termination of the Act entitled "An Act to provide temporary additional compensation for employees in the Postal Service", approved April 9, 1943, or of the Act entitled "An Act to provide for the payment of overtime compensation to Government employees, and for other purposes", approved May 7, 1943, shall be fixed by concurrent resolution' of the Congress at a date earlier than June 30, 1945, the appropriations contained in this Act shall cease to be available on such earlier date for obligation for the purposes of the terminated Act and the unobligated portions of appropriations allocated for the purposes of such terminated Act shall not be obligated for any other purposes of the appropriation during the fiscal year 1945] (Act of June 28, 1944, Public Law 365).

## DEPARTMENT OF THE INTERIOR

Summary of estimates of appropriations for the fiscal year 1946, compared with appropriations for the fiscal year 1945
The 1946 estimates exclude funds for overtime pay and additional compensation under laws expiring on or before June 30 , 1945 , but contemplate a continuation of the existing workweek which is generally 48 hours]

| Bureau or subdivision | Budget estinuates, 1946 | Appropriations, 1945 (revised) |  |  | Increase ( + ) or decrease (-), 1946 estimates over 1945 appropriations (exclusive of overtime pay) |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Exclusive of overtime pay | Overtime pay ${ }^{1}$ | Total |  |
| GENERAL AND SPECIAL ACCOUNTS |  |  |  |  |  |
| Annual appropriations: |  |  |  |  |  |
| Office of the Secretary | \$4, 947, 120 | \$3,718, 874.82 | \$461,326 | \$4, 180, 200.82 | +\$1, 228, 245. 18 |
| Commission of Fine Arts. | 10,000 | 6,880.00 | 930 | 7,810.00 | +3,120.00 |
| United States High Commissioner to the Philippine Islands | 296, 000 | 97,794. 00 | 12,366 | 110, 160.00 | +198,206. 00 |
| Office of Fishery Coordination.. | 225,000 | 254, 503.00 | 35,497 | 290,000.00 | -29, 503. 00 |
| Southwestern Power Administration. | 110, 000 | 135,450.00 | 4, 550 | 140,000.00 | -25, 450. 00 |
| Grazing Service | 1,693,700 | 999, 030. 00 | 142, 210 | 1, 141, 240. 00 | +694, 670.00 |
| General Land Office. | 2,779,500 | 2, 092, 861.54 | 325, 391 | 2, 418, 252. 54 | +686,638.46 |
| Bureau of Indian Affairs. | $227,681,677$ | $24,706,588.77$ | 2, 926, 141 | ${ }^{3} 27,632,729.77$ | +2, 975, 088. 23 |
| Bureau of Reclamation | 804,300 | 834,800.00 | 116, 200 | 951, 000.00 | -30,500.00 |
| Geological Survey | 8, 400, 200 | 5,960,334.00 | 777,826 | 6, 738, 160.00 | +2, 439, 866.00 |
| Bureau of Mines | ${ }^{4} 25,727,550$ | 19, 441, 710.00 | 1,696,995 | ${ }^{5} 21,138,705.00$ | +6,285, 840.00 |
| National Park Service. | ${ }^{6} 4,962,400$ | 4, 043, 614. 00 | 697, 196 | ${ }^{7} 4,740,810.00$ | +918,786.00 |
| Fish and Wildlife Service | ${ }^{8} 7,748,900$ | 6, 290, 222.00 | 795,326 | ${ }^{\circ} 7$ 7,085, 548.00 | +1, 458, 678.00 |
| Government in the Territories | 3, 116,950 | 3, 201, 045. 00 | 57, 150 | 3, 258, 195.00 | $-84,095.00$ |
| 'Total, annual appropriations | $1088,503,297$ | 71,783, 707.13 | 8,049, 104 | ${ }^{11} 79,832,811.13$ | +16,719,589.87 |
| Permanent appropriations, special accounts: |  |  |  |  |  |
| Southwestern Power Administration |  | 100, 000. 00 | ----- | 100, 000.00 | -100, 000.00 |
| Grazing Service | 550,000 | 550, 000.00 |  | 550, 000.00 |  |
| General Land Office. | 5, 577,000 | 5,577,000.00 |  | 5,577,000.00 | --------- |
| Geological Survey. | 300 | 300.00 |  | 300.00 |  |
| Bureau of Mines | 95,000 | 89, 575. 00 | 5,425 | 95, 000.00 | +5,425.00 |
| Fish and Wildlife Service | 67,300 | 66, 457.00 | 825 | 67, 282.00 | +843.00 |
| Government in the Territories | 5,850,000 | 5,461, 524. 00 | 388, 476 | $5,850,000.00$ | +388,476.00 |
| Total, permanent appropriations, special accounts | 12, 139,600 | 11, 844, 856.00 | 394,726 | 12,239,582.00 | +294,744.00 |
| Total, general and special accounts | 100, 642, 897 | 83, 628, 563. 13 | 8,443,830 | 92, 072, 393. 13 | +17, 014, 333.87 |
| TRUST ACCOUNTS |  |  |  |  |  |
| Southwestern Power Administration. | \$1,500, 000 | \$1, 863, 000.00 |  | \$1, 863, 000.00 | -\$363, 000.00 |
| Grazing Service... | 125,400 | 125, 300.00 |  | 125, 300.00 | $+100.00$ |
| General Land Office | 112,000 | 112, 000.00 |  | 112,000.00 |  |
| Bureau of Indian Affairs.. | 7,600,000 | 7,600,000.00 |  | 7,600, 000.00 |  |
| Bureau of Reclamation .-............ | 1,278, 200 | $605,100.00$ |  | 605, 100.00 | +673, 100.00 |
| National Park Service | 24,300 | 24,300.00 |  | 24, 300.00 |  |
| Fish and Wildlife Service. | 105,700 | 105, 700.00 |  | 105,700. 00 |  |
| Government in the Territories. | 81,800 | 80, 000.00 |  | 80, 000, 00 | +1,800.00 |
| Total, trust accounts | 10,827,400 | 10, 515, 400.00 |  | 10,515,400.00 | +312,000.00 |

1 Overtime pay covers all overtime pay and additional compensation authorized by acts expiring June $30,1945$.
2 In addition unexpended balances estimated at $\$ 25,568$ reappropriated.
${ }^{3}$ In addition unexpended balances estimated at $\$ 49,954$ reappropriated.
4 In addition unexpended balances estimated at $\$ 3,054,642$ reappropriated.
In addition unexpended balances estimated at $\$ 4,402,324$ reappropriated.

- In addition unexpended balances estimated at $\$ 24,508$ reappropriated.
${ }^{7}$ In addition unexpended balances estimated at $\$ 38,101$ reappropriated.
In addition unexpended balances estimated at $\$ 2,020,627$ reappropriated.
- In addition unexpended balances estimated at $\$ 2,560,627$ reappropriated.
${ }^{10}$ In addition unexpended balances estimated at $\$ 5,125,345$ reappropriated.
${ }^{1!}$ In addition unexpended balances estimated at $\$ 7,051,006$ reappropriated, and excludes $\$ 4,669,200$ appropriated for Solid Fuels Administration for War, and $\$ 39,000,000$ appropriated for War Relocation Authority.

Note.-Appropriations for 1945 and estimates for 1946 exclude $\$ 24,384,450$ and $\$ 44,827,750$, respectively, for public works, included in General Public Works Program. (See pp. 671-693.)

## EXPLANATORY STATEMENT

A total of $4100,642,897$ in annual and permanent appro= priations is recommended in this Budget for the Depart= ment of the Interior for 1946, exclusive of $\$ 44,827,750$ for major public works projects. The recommended appropriations are $\$ 17,014,334$ greater than the corresponding appropriations for 1945, exclusive of overtime pay. In addition, $\$ 10,827,400$ in trust accounts have been recommended for the Department. Of the recommended appropriations approximately $\$ 2,000,000$ are for the conduct of surveys and the preparation of plans for post-war public works projects.

The recommended appropriations for 1946, together with the amounts actually appropriated to date for 1945 , are summarized in the table on the preceding page. Supporting detail and proposed legal language for each appropriation item are shown in the ensuing pages of this chapter.
Unless otherwise specified, all data in this statement relate to annual and permanent appropriations only. Trust accounts are discussed separately at the end of the statement. Major public works appropriations of the Interior Department are not included in this chapter of the Budget, but appear in the general public works chapter. (See pp. 671-693.)

## OFFICE OF THE SECRETARY

This group of appropriations finances the Office of the Secretary of the Interior and his general staff, and the Divisions of Territories and Island Possessions, Geography, and Petroleum Conservation, as well as the Office of Solicitor and certain other administrative units serving all bureaus of the Department. Included here also are departmental soil and moisture conservation operations and contingent expenses.

Appropriations totaling. $\$ 4,947,120$ are recommended for these activities, a net increase of $\$ 1,228,245$ over the amount appropriated under the heading of Office of the Secretary for 1945.

The largest increase in this group of appropriations is one of $\$ 445,268$ for restoration of a portion of recent reductions in the soil and moisture conservation operations appropriation; this appropriation finances the installation of devices to prevent further soil and moisture losses and rehabilitate denuded lands. Other increases totaling $\$ 366,783$ are recommended to permit the department to (1) establish a new Assistant Secretary's Office, (2) staff more adequately the Division of Budget and Administrative Management and the Division of Territories and Island Possessions, and (3) refill several positions in the Petroleum Conservation Division which have been vacant since the incumbents were transferred to the Petroleum Administration for War.

Two new appropriations are proposed: One of $\$ 1,072,600$ for surveys and investigations necessary to prepare and put into execution a program for the development of the Territory of Alaska, and another of $\$ 70,000$ for the new Division of Geography, formerly carried in the budget as the United States Board on Geographical Names under the appropriation for the Secretary's Office but during the last 2 years financed from War Department funds.

The departmental appropriations for printing and binding and fire protection of forests and forest industries aggregating $\$ 671,630$ are included under this heading for 1945. The corresponding amounts recommended for 1946 are distributed among the appropriations for the respective bureaus and offices of the department. The 1945 appropriation of $\$ 54,776$ for payment of war mineral claims is nonrecurring in 1946.

## COMMISSION OF FINE ARTS

The Commission of Fine Arts renders advice to Congress and the executive agencies of the Government on fine arts matters in the fields of architecture, sculpture, painting, and landscape architecture. The proposed appropriation for 1946 is $\$ 10,000$. The increase of $\$ 3,120$ covers travel expenses of the unpaid members of the Commission and other miscellaneous expenses.

## BONNEVILLE POWER ADMINISTRATION

This administration, created by the Bonneville Project Act of 1937, is responsible for the construction, operation, and maintenance of electric transmission lines, substations, and other facilities and structures for transmitting and marketing electric energy for sale from the Bonneville, Oreg., and Grand Coulee, Wash., projects and, upon completion, from the Hungry Horse Dam in Montana, to existing and potential markets; for the exchange of electric energy; and for the interconnection of the Federal projects with other systems now or hereafter constructed.

Appropriations and estimates for the Bonneville Power Administration do not appear in this chapter of the Budget, but are included in the chapter on General Public Works Program. (See pp. 671-673.)

## HIGH COMMISSIONER TO THE PHILIPPINE ISLANDS

The recommended appropriation of $\$ 296,000$ for the Office of the United States High Commissioner to the Philippine Islands, $\$ 198,206$ more than the 1945 appropriation, provides for reestablishing this Office in the islands, in order to give the President an on-the-ground civilian representative and a staff which can give prompt decisions on broad policy questions during the crucial period of reoccupation and reconstruction. It also includes provision for the restoration of government buildings and equipment which have been damaged or destroyed during enemy occupation of the islands.

## OFFICE OF FISHERY COORDINATION

The Office of Fishery Coordination, with the Secretary of the Interior as Coordinator, was created in 1942 to aid the fishing industry in solving its manpower and supply problems, in order to bring in every possible pound of fish. The appropriation of $\$ 225,000$ recommended for 1946 , is $\$ 29,503$ less than the 1945 appropriation. The proposed reduction reflects an anticipated decrease in work load resulting from the possible release of restrictions upon materials and supplies.

## SOUTHWESTERN POWER ADMINISTRATION

This Administration was created in 1943 to perform the duties assigned to the Secretary of the Interior by Executive Orders 8944, 9353, 9366, and 9373 with respect to the Grand River Dam project in Oklahoma, the Norfork Dam project in Arkansas; and the Denison Dam project in Oklahoma and Texas. It is charged with completing the construction of and operating the Grand River Dam project and the marketing of electric energy generated by that project and the energy generated at the Norfork and Denison Dam projects constructed and operated by the Corps of Engineers.

Funds for operating the Grand River Dam project and ${ }^{*}$ for marketing its electricity are derived from receipts frorn the sale of electric energy produced at that dam. Funds
for marketing the electric energy generated at the Norfork and Denison Dams are appropriated by the Congress. A fund of $\$ 100,000$, derived from receipts, is authorized for the purpose of defraying emergency expenses and to insure continuous operation. The estimates of $\$ 110,000$ for the 1946 appropriations are $\$ 125,450$ less than the appropriations for 1945, mainly because the 1945 appropriation of $\$ 100,000$ for the emergency fund is nonrecurring in 1946.

## GRAZING SERVICE

The Grazing Service aids in meat production by promoting conservation of forace and water facilities for 11 million animals on 141 million acres of Governmentowned range lands in 10 Western States. The program consists of regulation of range use in the 59 grazing districts, fire protection and prevention on range lands, and installation and maintenance of fences, trails, stock-watering places, and other improvements within grazing districts, in order to permit better utilization of the public range.

Appropriations totaling $\$ 2,243,700$ are recommended for the Grazing Service for 1946-an increase of \$694,670 over 1945 appropriations. The increase provides for additional personnel, replacement of worn-out equipment, and the purchase of new equipment. This will enable the Grazing Service to provide more intensive maintenance - of grazing districts, give more adequate fire protection, reduce the backlogs of range improvements and maintenance which have accumulated in recent years, and prepare plans and specifications for post-war range improvements.

## GENERAL LAND OFFICE

The General Land Office surveys the public domain in 11 Western States and Alaska, and handles all negotiations in the leasing or allotment of these lands under laws designed to insure proper development of their coal, oil, gas, and other mineral resources. Among its other functions are fire suppression, timber management, and regulation of grazing on the public domain outside of grazing districts.

Due to reduced appropriations and wartime stringency in personnel, work has been piling up both in Washington and in the field. On June 30, 1944, there was a total back$\log$ of 24,566 cases in all headquarters divisions; 17,586 cases were awaiting investigation in the regional offices; and there was an accumulation of authorized survey work covering more than 44 million acres.

Recommended annual and permanent appropriations for 1946 total $\$ 8,356,500$, a net increase of $\$ 686,638$ over the corresponding appropriations for 1945. The largest single items in the total increase are (1) the proposed new appropriation of $\$ 160,000$ for plans and surveys for postwar projects and (2) a proposed increase of $\$ 175,000$ in an existing appropriation to enable the General Land Office to take over fire protection of public domain forests and woodlands from Agriculture's Forest Service in accordance with a suggestion by the House Appropriations Committee, and at the same time, inaugurate a sustained-yield program of timber management on the public domain as authorized by the act of March 29, 1944 (Public 273). Other increases are recommended for staffing a new office in Anchorage, Alaska, meeting increased costs under fire protection contracts, installing range improvements outside grazing districts, increasing personnel generally so as to reduce the accumulated backlog of work, and making overdue replacements of automobiles and other field equipment.

## BUREAU OF INDIAN AFFAIRS

The Bureau of Indian Affairs has under its jurisdiction more than 350,000 Indians in the Continental United States and 32,000 Eskimos, Aleuts, and Indians in Alaska. Its main objectives are the economic rehabilitation of the Indian, mostly on the land, tribal self-government, and the assurance of education, health, cultural freedom, and opportunity for the Indian. While the Indian death rate continues slightly higher than that of non-Indians, it is more than offset by the high birth rate. The reservation populations are increasing at a greater rate than any other racial group.

The Bureau of Indian Affairs is responsible for the operation of day and boarding schools and the supervision of the education of Indian children attending public and private schools; the operation of hospitals, sanatoria, and infirmaries, and medical, dental, and public health nursing service to Indians in their homes and at clinics; the administration of about $46,000,000$ acres of forest and grazing land; the maintenance of an extension service whose principal objectives are to encourage the use of Indian lands by Indians and to effect the use of better farming and livestock practices by Indian farmers and livestockmen; the administration of a credit system involving Treasury and tribal funds; the construction of irrigation systems and the operation and maintenance of existing systems; the maintenance of law and order on Indian reservations and the performance of social-service work, including the placement of employables and the care of unemployables; the administration of more than $\$ 50,000,-$ 000 held in trust for individual Indians and of approximately $\$ 14,000,000$ of tribal funds; and the construction and maintenance of buildings, utilities, and roads.

Appropriations aggregating $\$ 27,681,677$ have been recommended for the Bureau of Indian Affairs for 1946, $\$ 2,975,088$ more than was appropriated for 1945 . These appropriations are summarized in the following table. The 1946 amount includes $\$ 725,000$ for detailed plans, specifications, and estimates of post-war construction projects.

| Appropriation group | 1945 appropriations excluding overtime cost | $\begin{aligned} & \text { Recom- } \\ & \text { mended for } \\ & 1946 \end{aligned}$ | Increase ( + ) or decrease (-) 1946 гес-ommendations over 1945 appropriations |
| :---: | :---: | :---: | :---: |
| General expenses. | \$1,932, 070 | \$2, 213, 850 | +\$281, 780 |
| Indian lands. | 11, 100 | -- - | -11,100 |
| Industrial assistance and advancement. | 1, 276, 736 | 2, 236, 500 | +959,764 |
| Development of water supply | 85, 435 | 95,000 | +9,565 |
| Irrigation and drainage | 1,483, 654 | I, 892,407 | +408,753 |
| Education | 9, 693, 180 | 10, 175, 750 | +482, 570 |
| Conservation of health. | 5,965, 220 | 6, 181, 500 | +216,280 |
| General support and administration | 3, 316, 024 | 3,940,650 | +624,626 |
| Roads and bridges. | 17, 150 | 20,000 | +2,850 |
| Annuities and per capita payments. | 926, 020 | 926, 020 |  |
| Total | 24, 706, 589 | 27, 681, 677 | +2,975, 088 |

The budget proposes increases totaling $\$ 281,780$ in the general expenses appropriations. The largest single increase $(\$ 162,490)$ occurs in the appropriation for salaries in the headquarters and liaison offices of the Bureau. No appropriations from Federal funds are recommended for Indian land purchases during 1946, but additional autborizations for the use of tribal funds are being recommended. Moreover, the recommended increase in the appropriation
for the Indian Service revolving loan fund will permit the use of this fund for land acquisition loans.

Increases have been recommended for most of the industrial assistance and advancement appropriations, the largest increase being $\$ 500,000$ for the revolving fund for loans to Indians and Indian corporations.

The principal item of increase in the irrigation and drainage group of appropriations is a proposed new item of $\$ 336,750$ for payment to the Bureau of Reclamation. This sum represents construction charges collected from land owners served by the Wapato irrigation project in the State of Washington. There are three major increases in Indian educational appropriations: $\$ 166,810$ for support of Indian schools, $\$ 125,910$ for Indian boarding schools, and $\$ 179,110$ for educating the natives of Alaska. Two major increases appear in the appropriations for general support and administration: $\$ 367,270$ for administration of Indian property and $\$ 251,119$ for support and rehabilitation of needy Indians.

## BUREAU OF RECLAMATION

The objectives of the Bureau of Reclamation concern the conservation of land and water resources; the transformation, through irrigation, of desert lands into productive farms; the protection, through adequate water supplies, of established agricultural economy from the adverse effects of recurring droughts in the semiarid regions; and the stabilization of the livestock industry at a high level through providing the means of growing feed and forage crops. In company with these major purposes is the function of creating facilities for generation of hydroelectric power, land drainage; control of floods, improvement of navigation, silt control, regulation of stream flow, provision of municipal water supplies, and the incidental development of recreational areas and wildlife refuges. The responsibilities of the Bureau include the planning, construction, and operation of these multipurpose facilities which must be completely coordinated with facilities already built or planned to be constructed in the future, either by the Bureau of Reclamation or other agencies, so that the water resources may be used most beneficially. The activities of the Bureau are carried on in 17 Western States.

The recommendations in this chapter are confined to the operation and maintenance activities of the Bureau. There have been turned over to the water users 33 irrigation projectsion divisions of projects aggregating 1,495,000 acres for which no Federal funds are required for operation. There are 20 irrigation projects or divisions of projects operated by Government forces financed by funds advanced by the water users or by direct appropriations reimbursable in the same year by the water users. On the Government-operated projects $1,416,300$ acres will be irrigated in 1945, and in 1946 it is estimated water will be delivered to $1,490,500$ acres. Operation and maintenance costs of power systems are financed from power revenues within limitations established in the appropriation for the particular project. Energy generated at Bureau plants in fiscal year 1945 will approximate 13.8 billion kilowatt-hours and is estimated at 14.1 billion kilowatt-hours in 1946. Operation and maintenance estimates and limitations from all sources total $\$ 5,561,600$ for fiscal year 1946 compared to $\$ 4,799,600$ made available in 1945. The increase is largely in advanced funds (trust funds) being adjusted from a calendar year to a fiscal year basis.

Estimates for the administration, investigations, and construction activities of the Bureau appear in the Public Works chapter, pp. 675 to 691.

## GEOLOGICAL SURVEY

The Geological Survey conducts research in geologic and related chemical and physical problems. It makes topographic, base, and other maps, investigates surface and underground water resources, surveys the mineral resources and production of Alaska, and makes scientific and economic investigations of strategic and critical minerals.

The 1946 budget recommendations for the Geological Survey call for appropriations totaling $\$ 8,400,500$-an increase of $\$ 2,439,866$ over 1945 appropriations.

The largest single increase is one of $\$ 2,028,440$ for an expansion in topographic survey and mapping work, bringing this appropriation up to $\$ 3,075,000$, compared with $\$ 1,046,560$ for 1945 ; the 1946 recommendation includes $\$ 1,000,000$ for initiating a long-range project in the Columbia River Basin. An increase of $\$ 509,678$ is recomimended for augmenting the cooperative streamgaging program, so as to match the increased offerings of States and municipalities, and for the formulation of a post-war program of public works related to water investigations. The other major increases are for additional administrative personnel, for publication of reports and scientific papers which have been deferred because of inadequacy of funds and shortage of personnel, and for adjusting, under wage-fixing procedure, the compensation of persons engaged in the quantity production of maps, charts, and similar material through lithographic processes. A reduction of $\$ 265,375$ is proposed for the appropriation for scientific and economic research regarding strategic and critical minerals.

## BUREAU OF MINES

The Bureau of Mines is engaged in scientific and technological research concerning mining. It has two basic objectives-conservation of minerals through increased efficiency in their mining, preparation, and use, and conservation of human life through safe methods of operating mines and plants.

Appropriations totaling $\$ 25,822,550$ are recommended for $1946-\mathrm{a}$ net increase of $\$ 6,291,265$ over 1945 appropriations.

Increases totaling $\$ 8,509,792$ are recommended in nine existing appropriations. The largest increase is one of $\$ 8,116,192$ for synthetic liquid fuels, making an appropriation of $\$ 13,000,000$ for this purpose in 1946 ; this will enable the Bureau of Mines to prepare designs and let contracts for construction of several demonstration plants. Thirty million dollars was authorized to be appropriated for this purpose by the act of April 5, 1944. Five million dollars has already been appropriated including appropriations for overtime pay. Other increases are for administrative positions in the Bureau of Mines and for expanding safety research, coal mine inspection, oil and gas investigations, economic research, the development and operation of helium properties, and the operation of mining experiment stations, including the central station at Pittsburgh.

Reductions aggregating $\$ 2,080,947$ are recommended in 10 appropriations. The principal decrease of $\$ 1,222,512$ is proposed for the investigation of bauxite and alunite ores and aluminum clay deposits. Other reductions are
recommended in the appropriations for testing fuels, anthracite and mineral mining investigations, enforcement of the Federal Explosives Act, investigation of raw material resources for steel production, manganese and magnesium pilot plants and research, investigation of deposits of critical minerals, and alumina and bauxite research.
A new $\$ 80,000$ appropriation is recommended for studying the uses of helium and the possibilities of its liquefaction for transportation, especially by air. On the other hand, the budget proposes to eliminate the appropriation for protection of mineral resources and facilities against sabotage, for which $\$ 217,580$ was appropriated in 1945.

## NATIONAL FARK SERVICE

The National Park Service is responsible for the administration, protection, maintenance, and operation of the 170 separate areas of the national park system and 20 other areas and projects. These areas contain more than 22 million acres of federally owned lands with 4,500 miles of roads, 6,600 miles of trails, and 3,700 buildings and other improvements.
Owing to war conditions, visitation of Park Service areas declined from a high of 21 million visitors in 1941 to 6.9 million in the travel year ended September 30, 1943. At the same time, the Park Service has been reduced essentially to a custodial basis. It has eliminated services normally provided for the benefit of tourists, and has been able to give only a minimum of protection to property and facilities. During recent months, there has been an upswing in the number of visitors from last year's low. However, no major increase in utilization of these areas is likely until rail and motor transportation becomes much easier than at present.
Recommended appropriations for 1946 total $\$ 4,962,400-$ a net increase of $\$ 918,786$ over 1945 appropriations. Seven hundred and forty thousand five hundred and fortyfive dollars of this increase occurs in three appropriations: Salaries and expenses, National Park Service, regional offices, and salaries and expenses, National Capital Parks; $\$ 650,000$ of the aggregate increase in these three items is for preparation of plans and surveys for post-war public works projects.
The recommended amounts will restore a portion of the reductions made in these appropriations during war years and will enable the Park Service to provide adequate protection and administration unless utilization shows a tremendous increase.

## FISH AND WILDLIFE SERVICE

The Fish and Wildlife Service is responsible for conservation and development of our fish, bird, game, and other wildlife resources. To this end, it operates wildlife refuges, fish cultural stations, and fish screens; it enforces conservation laws regarding wildlife and fisheries; it pro-
tects the salmon and other fisheries in Alaska and the seals on the Pribilof Islands; and it conducts technological and economic research designed to aid the fishing industry and the fur trade.
Recommended appropriations for 1946 total $\$ 7,816$,200 -up $\$ 1,459,521$ from the 1945 total. The amount recommended for 1946 includes $\$ 200,000$ for planning post-war construction and improvement projects. Increases have been recommended for all appropriations. The two largest increases are $\$ 364,758$ for Federal aid in wildlife restoration and $\$ 238,300$ for propagation of food fishes.

## GOVERNMENT IN THE TERRITORIES

This group of appropriations provides for those activities of our territorial governments-Alaska, Hawaii, Puerto Rico, and the Virgin Islands-which are financed out of the Federal Treasury. It does not include the expense of the Division of Territories and Island Possessions or the Office of the High Commissioner to the Philippines, both of which appear under the Office of the Secretary; nor does it include the Alaskan operations of various bureaus of the department.
A total of $\$ 8,966,950$ is recommended for this group of annual and permanent appropriations for 1946- $\$ 304,381$ greater than 1945 appropriations for the same purposes. No appropriation is recommended for legislative expenses in Alaska or Hawaii, since 1946 is not a legislative year in either territory; $\$ 96,200$ was appropriated for this purpose for 1945 . No appropriation is recommended for 1946 for defraying municipal deficits in the Virgin Islands; the 1945 appropriation is $\$ 100,000$. There are only two major increases in this group of appropriations: One of $\$ 388,476$ in the Alaska Railroad special fund, and one of $\$ 85,608$ for construction and maintenance of roads and bridges in Alaska.

## TRUST ACCOUNTS

In addition to the annual and permanent appropriations described above, trust accounts aggregating $\$ 10,827,400$ have been recommended for the Department of the Interior for 1946 -an increase of $\$ 312,000$ over the current year. Seven million six hundred thousand dollars of the total for 1946 represents trust funds received in the Federal Treasury and credited to Indian tribes or bands under numerous acts of Congress; these acts also specify the disposition of these moneys, including such purposes as per capita distribution to the Indians, operation of Indian lumber mills, payment of attorneys' fees, and insurance on tribal property. The other large groups of trust fund appropriations in the Department of the Interior are those dealing with the Southwestern Power Administration and the Bureau of Reclamation for which $\$ 1,500,000$ and $\$ 1,278,200$, respectively, are recommended for 1946 .

## ESTIMATES OF APPROPRIATIONS

## OFFICE OF THE SECRETARY

## SALARIES

Salaries, Office of Secretary of the Interior-
Salaries: For the Secretary of the Interior (hereafter in this Act referred to as the Secretary), and other personal services in the District of Columbia and elsewhere, [\$1,222,420] $\$ 1,1,48,320$ : Provided, That no part of the appropriation made available to the
office of the Secretary by this section shall be used for the broadcast of radio programs designed for or calculated to influence the passage or defeat of any legislation pending before the Congress (Act of June 28, 1944, Public Law 369).
Estimate 1946, ${ }^{a} \$ 1,148,320$
Appropriated 1945, \$1,222,420
a Includes $\$ 6,520$ transferred from "Fire protection of forests, forest industries, and strategic raeilities (national defense)." This transfer is reflected in the 1944 and 1945
columns of the schedule for comparative purposes only. columns of the schedule for comparative purposes only.

## OFFICE OF THE SECRETARY-Continued

## salaries-continued

Salaries, Office of Secretary of the Interior-Continued.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMEN |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 16. In excess of $\$ 9,000$ : <br> Secretary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
|  |  |  |  |  |  |  |
| Secretary Under Secreta | 1 | $\$ 15,000$ 10,000 | 1 | $\$ 15,000$ 10,000 | $1$ | 15,000 10,000 |
| Grade 15. Range \$8,000 to \$9,000: |  |  |  |  |  |  |
| Assistant Secretary | 3 | 27, 000 | 2 | 18,000 | 2 | 18,000 |
| Director of informatio | 1 | 8,000 | 1 | 8,000 | 1 | 8,136 |
| Director, division of power | 1 | 8,250 | 1 | 8,062 | 1 | 8,000 |
| Director, division of budget and administrative management | 1 | 8,000 | 1 | 8,000 | 0.6 | 4,823 |
| Snecial assistant to the Secretary .....- |  |  |  |  | 0.4 | 3,397 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Assistant director of information.....-- | 1 | 6,500 6,500 | 1 | 6,500 6,500 | 0.8 | 5,110 6,428 |
| Director of personnel. | 1 | 6,500 | 1 | 6,500 | 0.8 | 4,911 |
| Chief clerk. | 1 | 6,500 | 1 | 6,500 | 0.2 | 1,390 |
| Assistant to the Secretary |  |  |  |  | 0.5 | 2, 943 |
| Grade 13. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Assistant to the Secretary. | 2 | 11, 600 | 2 | 11, 600 | 2.1 | 11,815 |
| Supervising field represent | 1 | 5, 600 | 1 | 5, 600 | 0. | 3,531 |
| Information specialist | 1 | 5,600 | 1 | 5, 600 |  |  |
| Director, radio section | 1 | 5,800 | 1 | 5,700 | 1 | 5,600 |
| Engineering accountant | 1 | 5,800 | 1 | 5,800 | 0.1 | 483 |
| Chief, office of the budget <br> Chief, office of organization and methods | 1 | 5,600 | 1 | 5,600 | 0.4 | 2, 131 |
|  | 1 | 5,600 | 0.1 | 725 |  | 5,700 |
| Chief clerk. |  |  |  |  | 0.8 | 4, 724 |
| Chicf, office of fnance | 1 | 5,600 |  |  |  |  |
|  |  |  |  |  | 0.2 | 1,418 |
|  | 1 | 5,600 | 1 | 5,600 | 0.2 | 1,198 |
| Chief, employment and training office. | 1 | 5,600 | 1 | 5,600 6,100 | ${ }_{1}^{0.2}$ | 1,198 |
| Director of classification....-.........- | 1 | 5, 600 | 1 | 6,100 5,600 | ${ }_{1}^{1} 0$ | 6, 197 2,660 |
| Deputy director of personnel | 1 | 6,000 | 1 | 5,600 6,000 | 0.5 | 2,660 5,915 |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Assistant to the Secretary | 2 | 9, 200 | 2 | 9, 200 | 1 | 3,892 |
| Administrative assistant. | 1 | 4,600 |  |  |  |  |
|  | 1 | 4, 800 | 1 | 4,700 | 1 | 4,600 |
|  | 2 | 9,200 | 1 | 4, 600 | 0.2 | 946 |
| Administrative analyst--.-..........- | 3 | 13,800 | 1. 2 | 5, 430 | 2.1 | 10, 220 |
|  |  | 5, 000 | 1 | 5,000 | . 7 | 4,850 |
| Classification examiner | 1 | 4,600 | 1 | 4,600 4,800 | 0.7 | 3,092 4.750 |
| First assistant purchasing officer Super vising field representative | 1 | 4,800 | 1 | 4,800 | $\stackrel{1}{0.4}$ | 4, 750 1,847 |
| Assistant budget officer......... |  |  |  |  | 0.4 0.6 | 1,847 2,849 |
| Assistant director of personnel..........- |  |  |  |  | 0.8 | 4, 245 |
|  |  |  |  |  | 0.8 | 4,245 |
| Grade 11. Range \$3,800 to \$4,600: |  |  |  |  |  |  |
| Assistant to the Secre |  |  | 2 | 4,600 7,600 | 0.1 | 601 4.792 |
| Field representative | 2 | 7,600 | 2 | 7,600 3,800 | 1.2 | 4,792 3,504 |
| Chief, publications se | 1 | 3,800 3,800 3,80 | 1 | 3,800 3,800 | 0.9 | 3,504 |
| Fudget examiner | 1 | 3,800 3,800 | 1 | 3,800 | 0.3 | 929 |
| Special assistant to director of personnel | 1 | 4,000 | 1 | 4,000 | 0.2 | 842 |
| Wage rate examiner -.-.-.-.-.-.------ |  | 3,800 | 1 | 3,800 | 0.6 | 2,238 |
|  | 1 | 3,800 | 0.8 | 3,040 | 0.2 | ${ }_{3} 813$ |
| Chief, training section <br> Chief, employee relations section | 1 | 3, 800 | 1 | 3,800 | 0.7 | 3,228 |
|  | 1. | 4,600 5,700 | 1 | 4,600 3,800 | 1 | 4,600 4,106 |
| Classification examiner Qualifications examiner. | 1.5 | 5,700 | 1 | 3,800 3,800 | 0.5 | 4,106 1,805 |
|  | $\cdots$ | 4,000 | 1 | 3,800 4,000 | 0.5 | 1,805 3,800 |
| Accountant and auditor-..........----- | 1 | 3,800 | 1 | 3,800 | 0.1 | 21 |
|  | 1 | 4, 000 | 1 | 4,000 | 1 | 3,842 4,690 |
| Chief, miscellaneous service division.- Grade 10. Range $\$ 3,500$ to $\$ 4,100:$ Field representative. | 1 | 4,600 | 1 | 4,600 |  | 4, 600 |
| Chief, prosurement seetion-............--- |  | 3,600 3,700 | 1 | 3, 700 | 1.8 | 3, 625 |
|  | 1 | 3,500 |  |  | 0.8 | 2, 809 |
| Private secretary to the Secretary |  |  |  |  | 0.1 | 311 |
|  |  |  |  |  | 0.2 | 771 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : | 1 | 800 | 1 | 3,800 | 1 | 3,692 |
| Expert on social functions, customs, and practices. |  |  |  |  |  |  |
|  | 1 | 3,500 | , | 3,450 | 0.6 | 1,981 |
| Administrative assistant.-.................- | 5 | 16, 100 | 3.7 | 11,915 | 1.7 | 5,369 |
| Personnel assistant. | 1 | 3,200 | 1 | 3,200 | 0. 2 | 688 |
| Field representative | 1 | 3,200 | 1 | 3,200 | 0.3 | 987 |
| Special assistant to director of personnel | 1 | 3,400 | 1 | 3,400 |  | 3,240 |
| Associate information specialist........-Personnel assistant |  |  |  |  | ${ }_{0}^{0.1}$ | -265 |
|  | 1 | 3,300 | 1 | 3,275 | 0.8 | 2, 551 |
| Chief, appointments and records sec- | 1 | 3,300 | 1 | 3,300 | , | 3,583 |
| Classification examiner... | 3. 5 | 11,800 | 3 | 10, 200 | 1.6 | 5,487 |
| Personnel technician | 0.5 | 1,600 | 1 | 3,200 | 0.5 | 1. 520 |
|  | 1 | 3, 300 | 1 | 3, 250 | 1 | 3,200 |
| Assistant to chief cler | 1 | 3,300 | 1 | 3,300 | 1 | 3.200 |
|  | 1 | 3. 300 | 1 | 3,300 | 1 | 3,200 |
| Assistant chief, procurement section.- | 1 | 3, 400 | 1 | 3,350 3 | 1 | 3,300 3,250 |
| Priorities specialis Traffic manager_ | 1 | 3,300 3,400 | 1 | 3,300 3,350 | 1 | 3, 3 300 |
|  | 1 | 3, 400 | 1 | 3,350 | 1 | 3,300 3,207 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ <br> Grade 7. Range $\$ 2,600$ to $\$ 3,200$ <br> Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 3 | 9, 100 | 3 | 9,050 | 4.3 | 12, 6.52 |
|  | 30 | 82,000 58,400 | 29.3 24.1 | 79,650 58,248 | 27.3 20.9 | 74, 5974 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Clerical, administrative, and fiscal ice-Continued. | Man- | Man- Total | Man. Total |
|  | years salary | years salary | years salary |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 . \ldots . . . .$. | 34.3 \$72, 200 | 34. 5 \$71,907 | 35. 2 \$72, 101 |
| Grade 4. Range \$1,800 to \$2,160. | $74 \quad 139,320$ | $67.6127,095$ | $69.5128,047$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $89.5151,290$ | $78.7132,984$ | $88.6145,725$ |
| Grade 2. Range \$1,440 to \$1,800 | 89 134, 160 | $81.5122,505$ | $83.4122,462$ |
| Grade 1. Range \$1,260 to \$1,620 | 23 30,960 | 24 31,965 | 22,4 28,975 |
| Professional service: <br> Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Chief, branch of economics and statistics. <br> Chief, branch of marketing and operations <br> Chief counsel |  |  |  |
|  | 8,250 | 8,250 | 8,062 |
|  | 8,000 | 8,000 | 0.6 4,878 |
|  | $0.54,000$ |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |
| Assistant chief counsel... | 6, 500 | 1 6,500 | 0.3 2, 203 |
|  | 6,750 | 1 6,625 | 6, 500 |
|  | 1 6,500 | 1 6,500 | 6,500 |
|  | $0.4 \quad 2,600$ |  |  |
| Director of land classification. <br> Vice chairman and executive officer, water resources committee | $1 \quad 6,750$ | 0.8 5,625 |  |
|  | 6,500 | 6,500 |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Rate engineer |  |  |  |
|  | 5,800 | 5,800 | 5,800 |
| Special advisor on labor relations.-...- | 5,600 | 5,600 | 5,644 |
| Assistant director of forests..-......... | 5,600 | $1 \quad 5,600$ |  |
|  | 5,600 |  | 0.7 3,702 |
| Grade 5. Range \$4,600 to $\$ 5,400$ :Senior attorneEngineer |  |  |  |
|  | 4,600 | 4,600 | 0.9 4,178 |
|  | 4,600 | 4,600 | $0.41,840$ |
| Special assistant to the assistant to the Secretary |  |  | 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Executive assistant |  |  |  |
| Executive assistant. | $0.51,900$ |  |  |
| Administra | 3,800 | 3,800 | $0.5 \quad 1,763$ |
|  |  |  | $0.6 \quad 2,142$ |
| Radio engineer |  |  | 0.2771 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ :Broadcast engineer |  |  |  |
|  | 3,200 | 3,200 | 0.2686 |
| Museum curator ........-.-.....-.-.-.-- | 3, 400 | 3,400 | 3,300 |
| Mechanical engineer and technical advisor | $0.51,600$ |  | $0.4 \quad 1,357$ |
|  |  |  | $0.51,716$ |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ - ------ | 2,600 | 2,600 | 0.3 664 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,60$Subprofessional service: |  |  | 0.7 1, 489 |
|  |  |  |  |
| Grade 8. Range $\$ 2.600$ to $\$ 3,200$ | 2, 600 | 2,600 | 0.71 .748 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$. | $2 \quad 4,600$ | 24,600 | 1. $4 \quad 3,010$ |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | $1 \quad 1,800$ | 1,800 | $0.7 \quad 1,364$ |
| Grade 4. Range \$1,620 to \$1,980 | $1 \quad 1,620$ | 1,620 | 1,610 |
| Grade 2. Range \$1,320 to \$1,680 | 1,560 | 1,560 | 1, 500 |
| C rafts, protective, and custodial service: |  |  |  |
| Grade 7. Range \$2,040 to \$2,500 | 3 6,480 | $3 \quad 6,420$ | 3 6,315 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 3.3 6,445 | $3 \quad 5,850$ | 2. 24,208 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 2 3,660 | $2 \quad 3,660$ | 2 3,540 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | $9 \quad 14,580$ | 10 16,020 | 9.6 14,809 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 29 41,820 | 26.7 38,634 | $29.241,049$ |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | $1.61,900$ | 2 2,400 | $1.4 \mathrm{l}, 616$ |
| Total permanent, departmental...- | 517. $1,245,995$ | ${ }^{481}$ 1, 145, 815 | $475.6$ |
| Teinporary employment, departmental | 1,245, 985 | 0.6 ${ }^{1} 145,892$ | 4.7 $\begin{array}{r}1,073,966 \\ 8,743\end{array}$ |
|  |  |  |  |
| W. A. E. employment, departmental -.. | $0.4 \quad 3,945$ | $0.3 \quad 2,945$ | $0.8 \quad 6.300$ |
| Overtime pay, departmental |  | 206, 572 | 202, 211 |
| All personal services, departmental | ${ }^{518} 11,251,240$ | $482.4$ | $\begin{aligned} & 481.6 \\ & 1,292,420 \end{aligned}$ |
| PERSONAL SERVICES, FIELD |  |  |  |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3.800$ to $\$ 4,600$ : <br> Field representative. Overtime pay, fleld |  | 0.8 3,04 |  |
| All personal services, field. .-....-.-- |  | 0.8 3,542 |  |
| 01 Personal services (net)................ | 518$\begin{array}{r}1.251 .240 \\ -102,920\end{array}$ | $483.2$ | 481.6 |
| Reimbursements for services performed.. Received by transfer from "Fire protection of forests, forest industries, and strategic facilities (national defense)' |  | -131,106 | -120; 142 |
|  |  | -7,440 | -5,255 |
| Net total obligations. Estimated savings, unobligated balance.- <br> Total estimate or appropriation | 1, 148, 320 | 1,222, 420 | $\begin{array}{r} 1,167,023 \\ 44,992 \end{array}$ |
|  | 1,148, 320 | 1, 222, 420 | 1, 212,015 |

## Salaries, Office of Solicitor, Department of the Interior-

For personal services in the District of Columbia and in the field, [\$224,843] \$220,700 (5 U. S. C. 130-132, 481-486; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$220,700
Appropriated 1945, $\mathbf{\$ 2 2 4 , 8 4 3}$


## DIVISION OF TERRITORIES AND ISLAND POSSESSIONS

Salaries, Division of Territories and Island Possessions, Department of the Interior-

For personal services in the District of Columbia, [\$115,580] \$155,000 (Executive Order 6726; Act of June 28, 1944, Public Law 369; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$155,000
Appropriated 1945, a $\mathbf{\$ 1 2 9 , 6 6 2}$

- Includes $\$ 14,082$ appropriated in the First Supplemental Appropriation Act, 1945.


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL-COM. |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | Manyears | Total salary | Man. years | Total salary | Manyears | Total salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400-$ Con. Assistant chief, Alaskan branch....... Supervisor of Alaskan affairs |  | \$4,600 |  | $\$ 4,140$ |  |  |
| Supervisor of Alaskan affairs. Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  | \$1,160 |
| Administrative officer-. | 1 | 3,800 | 1 | 3,800 | 0.7 | 2,834 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Administrative assistant | 2 | 6,900 | 2 | 6,700 | 2.4 | 7,967 |
| Senior disbursing clerk, Philippine section |  | 3,200 |  | 3,600 |  | 3, 600 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 1 | 3, 300 | 1 | 3, 200 | , | 3, 200 |
| Grade 7. Range \$2,600 to \$3,200 | 2 | 5,300 | 2 | 5, 200 | 1 | 2,531 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 4,700 | 1.5 | 3,500 | 1.9 | 4, 538 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 19,940 | 6.5 | 14,350 | 7.1 | 15,097 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 20, 100 | 8.5 | 16, 500 | 7.4 | 14.985 |
| Grade 3. Range \$1,620 to \$1,880 |  | 17, 700 | 5 | 8,820 | 5.1 | 8,770 |
|  |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Chief counsel. |  | 5,600 |  | 5,600 | 0.6 | 2, 753 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Economic analyst. |  | 7,600 |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Associate attorney | 1 | 3, 200 | 0.9 | 2,900 |  | 3, 200 |
| Technical assistant |  | 3,200 | 0.5 | 1,600 | 0.8 | 2,708 |
| Crafts, protective, and custodial service: Gradc 3. Range $\$ 1,320$ to $\$ 1,620$ | 2 | 3, 060 | 2 | 2,940 | 2.2 | 3,209 |
| Total permanent, departmenta | 54.5 | 155, 000 |  | 111, 320 |  | 108, 226 |
| Overtime pay, departmental..... |  |  |  | 18, 342 |  | 18,800 |
| 01 Personal services (net) | -. 54.5 | 155, 000 | 38.3 | 129, 662 | 38.2 | 127, 026 |
| Reimbursements for services performed |  |  |  |  |  | -260 |
| Net total obligations <br> Estimated savings, unobligated balance. |  | 155,000 |  | 129, 662 |  | $\begin{array}{r} 126,766 \\ 654 \end{array}$ |
| Total estimate or appropriation...-- |  | 155, 000 |  | 129, 662 |  | 127, 420 |

## PETHOLEUM CONSERVATION DIVISION

## Salaries and Expenses, Petroleum Conservation Division, Depart-

 ment of the Interior-For all salaries and expenses necessary for administering and enforcing the provisions of the Act of February 22, 1935, as amended (15 U.S.C. 15A), and for cooperation with Federal and State authorities in the production and conservation of oil and gas, including personal services in the District of Columbia; travel expenses; contract stenographic reporting services; stationery and office supplies; not to exceed $\$ 3,600$ for printing and binding; [not to exceed $\$ 700$ for books and periodicals;] and the purchase of five, and maintenance operation, and repair of passenger-carrying vehicles; $[\$ 200,000]$ $\$ 209,000$ (Act of June 28, 1944, Public Law 969).
Estimate 1946, \$209,000
Appropriated 1945, \$200,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental Man Total Mon Total Mon- Total |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Administrative assistant | 1 | \$3,200 | 1 | \$3, 200 | 0.9 | \$2,532 |
| Grade 5. Range \$2,000 to \$2,600 | 1 | ${ }_{5}^{2,000}$ |  |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2.160$ |  | 5,640 | 2 | 3,825 | 1.6 | 3,075 |
| Professional service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 7. Range 86,500 to $\$ 7,500$ : |  |  |  |  |  |  |
| Total permanent, departmental | 7 | 25, 340 | 3 | 7,025 | 2.8 |  |
| Overtime pay, departmental |  |  |  | 1,450 |  | 1,111 |
| All personal services, deparimental. | 7 | 25,340 | 3 | 8,475 | 2. | 7,218 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 11. Range $\$ 3,800$ <br> Principal accountant $\mathbf{\$ 4 , 6 0 0 :}$  1 3,800 1 3,800 |  |  |  |  |  |  |
| Principal examiner. |  | 4,000 | 1 | 4,000 |  | 3,825 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Examiner | 13 | 43, 000 | 13 | 42,900 |  | 38,985 |
| Accountant. | 1 |  | 1 | 3,200 | 0.1 | 161 |
| Grade 8. Range $\$ 2,900$ to ${ }_{\text {Grade }} \mathbf{8}$ 7. Range $\$ 2,600$ to $\$ 3,200$ | ${ }_{1}^{2}$ | 6,100 2,600 | ${ }_{1}^{2}$ | 6,100 | 2.3 0.5 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 3 | 7,400 | 3 | 7,325 | 2.2 | 5,360 |

OFFICE OF THE SECRETARY-Continued
PETROLEUM CONSERVATION DIVISION-continued
Salaries and Expenses, Petroleum Conservation Division, Department of the Interior-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1844 |
| Clerical, administrative, and fiscal serv-ice-Continued. | Man- Total years salary | Man. Total <br> years salary | Man- Total years salary |
|  |  |  |  |
| Crade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots . .$. | $6.8 \$ 12,480$ | 5 \$9,180 | 1.5 $\$ 2,994$ <br> 3.3 6,120 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$. | $7.913,098$ | 11, 595 | $6.310,210$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots . . . . . .$. | 3 4,620 | 4, 560 | $4.7{ }^{5} 8.880$ |
| Crafts, protective, and custodial service: Grade 2. Rango $\$ 1,200$ to $\$ 1,500$ | 5,100 | 5,085 | 4,890 |
| Total permanent, field | ${ }^{53.6} 150,848$ | 50 | 47.7 |
| Overtime pay, fleld. |  | $\begin{array}{r} 142,595 \\ 25,758 \end{array}$ | $\begin{array}{r} 131,383 \\ 24,797 \end{array}$ |
| Personal services (net)...-.......... | 53.6 <br> 150,848 | ${ }^{50}$ 168,353 | ${ }^{47.7}{ }^{156,180}$ |
|  | $60.6 \quad 176,188$ | ${ }^{53} 176,828$ | $50.5{ }_{163.398}$ |
|  |  |  |  |
| 03 Transportation of thin | ${ }^{7} 600$ | 5,500 | 6,680 |
| 04 Communication services | 1. 500 | 1,000 | 1,276 |
| 05 Rents and utility services. | 88.800 | 8,600 | 8,781 |
| 06 Printing and binding. | 3, 600 | 2,500 | 1,747 |
| 07 Other contractual services. | 4, 500 | 4,000 | 4,574 |
| 08 Supplies and materials.. | 2,412 | 1,372 | 1,800 |
| 09 Equipment....----.... | 4,000 |  | 250 |
| Total other obligations. | 32,812 | 23,172 | 25,412 |
| Grand total obligations. Estimated savings, unobligated balance. | 209,000 | 200, 000 | $\begin{array}{r} 188,810 \\ 46,190 \end{array}$ |
| Total estimate or appropriation..... | 209,000 | 200,000 | 235,000 |

## dIVISION OF GEOGRAPHY

## Salaries and Expenses, Division of Geography-

Salaries and expenses: For all necessary expenses of the Division of Geography in performing the duties imposed upon the Secretary by Executive Order 6680, dated April 17, 1934, relating to uniform usage in regard to geographic nomenclature and orthography throughout the Federal Government, including personal services in the District of Columbia, stationery and office supplies, and printing and binding, $\$ 70,000$.
Estimate 1946, \$70,000

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 | Actual, 1944 |
| personal gervices, departmental | Man. years | Total salary | Man- Total years salary | Man. Total <br> years salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  | \$2, 600 |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 4,200 |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 3,600 |  |  |
| Grade 3. Range \$1,620 to \$1,980. |  | 4,860 |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ Professional |  | 4,320 |  |  |
| Professional service: <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Director <br> 1 6,500 |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Linguist_...-.-.- | 1 | 3,800 |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 2 | 5, 200 |  |  |
|  | 5 | 10.000 |  |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ <br> Crafts, protective, and custodial service: <br> Grade 3. Range $\$ 1,320$ to $\$ 1,620$ |  | 1,380 |  |  |
| 01 Personal services (net) |  | 62,860 |  |  |
| other obligations |  |  |  |  |
| 02 Travel |  | 500 |  |  |
| 03 Transportation of things. |  | 100 |  |  |
| 04 Communication services. |  | 300 |  |  |
| ${ }_{07}^{06}$ Printing and binding.. |  | 3,940 |  |  |
| 07 Other contractual service |  | 1,500 |  |  |
| 08 Supplies and materials........... |  | 300 |  |  |



Working Fund, Interior, Office of the Secretary (United States Board on Geographical Names) -

bituminous coal division
Administrative Expenses, Bituminous Coal Division, Department of the Interior-

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1046 | Estim | te, 1945 | Actual, 1944 |
| PERSONAL SERVICES, departmental | Man- Total |  |  | Man. Total |
| Clerical, administrative, and fiscal service: | years salary | years | salary | years salary |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Assistant to the director |  |  |  | $0.1 \$ 578$ |
| Grade 13. Range \$5,600 to \$6,400: |  |  |  |  |


| By objects | Obligations |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |  |  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| PERSONALSERVICES, DEPARTMENTAL-COn. <br> Clerical, administrative, and fiscal serv-ice--Continued. <br> Grade 13. Range $\$ 5,600$ to $\$ 6,400-$ Con. <br> Chief, field oftice branch. <br> Chief. information section. | $\begin{array}{\|ll} \text { Man- Total } \\ \text { years } & \text { salary } \end{array}$ | $\begin{array}{ll} \text { Man- Total } \\ \text { years } & \text { salary } \end{array}$ | Man- Total years salary |  | personal services, field-continued | $\begin{gathered} \text { Man- Total } \\ \text { years } \\ \text { salary } \end{gathered}$ | $\begin{array}{ll} \text { Man- } & \text { Total } \\ \text { years } & \text { salary } \end{array}$ | Man- Total <br> years salary |
|  |  |  |  |  | Clerical, administrative, and fiscal serv-ice--Continued. |  |  |  |
|  |  |  |  |  | Manager-......................... |  |  | $\begin{array}{lr}0.2 & \$ 707 \\ 1.5 & 6802\end{array}$ |
|  |  |  |  |  | Assistant manager - ${ }^{\text {a }}$ (1) |  |  |  |
| Chief, administrative section. |  |  |  | 213 | - Assistant manager ............ |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |  | 0.7 7 2,712 |
|  |  |  |  |  | Senior compliance agent |  |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  | Senior administrative assistant |  |  | ${ }_{0.3}{ }^{1} 957$ |
| Assistant chief, administrative sec- |  |  |  |  | Grade 8. Range $\$ 2,900$ to $\$ 3,500$ |  |  | $1{ }^{3} 1033$ |
| ${ }_{\text {tion. }}$ |  |  | 0.2 | 535 | Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  |  | ${ }^{2.4}$ 6, ${ }^{\text {6,75 }}$ |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Assistant chief, records section |  |  | 0.2 | 519 | Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  | $\begin{array}{ll}2.9 & 7,228 \\ 2.2 & 4,571\end{array}$ |
| Chief, statistical service subsectio |  |  | 0.2 | 489 | Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | $\begin{array}{lll}\text { 5. } & \text { 2 } & 10,838\end{array}$ |
| Associate coal price manalyst- |  |  |  | 1,467 | Grade 3. Range \$1,620 to \$1,980 |  |  | 13.9 <br> 13.9 <br> 18.409 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ |  |  |  |  | Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  | 12.4 18, 505 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  |  | 1.3 | 5,655 | Total permanent, feld |  |  | $46 \quad 98,863$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  | 3.2 | 6, 592 | Overtime pay, field.... |  |  | 19,733 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  | 16,630 31,063 | All personal services, field |  |  | 46 118,596 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  |  | 31,756 | 01 Personal services (net |  |  | 135 348, 551 |
| Grade 1, Range $\$ 1,260$ to $\$ 1,620 .-$ Professional serviee: |  |  |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  | other obligations |  |  |  |
| Grade 4. Range $\$ 3,800$ to 44,600 : |  |  |  | 856 | 02 Travel |  |  | 7,808 |
| Attorney. |  |  | 0.2 | 581 | 03 Transportation of things |  |  | 2, 594 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  | 04 Communication services. |  |  | 2, 192 |
| Associate attorney-: |  |  | 0.3 | 978 | ${ }_{06}^{05}$ Rents and utility services |  |  | ${ }^{35,924}$ |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  | 248 | 07 Other contractual service |  |  | 450 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  |  | 0.3 | 733 | 08 Supplies and materials. |  |  | 2,615 |
| Craits, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ |  |  |  | 4,141 | Total other obligations. |  |  | 51,828 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ Unclassified: |  |  |  |  | Grand total obligations |  |  |  |
| Director |  |  |  | 1,528 | 1943 appropriation available in 1944 |  |  | 418, 388 |
| Chiet, trial examiners' br |  |  | 0.1 | 1,000 | Estimated savings, unobligated balance.. |  |  | 18,009 |
| Chief, marketing bran |  |  |  | 1,222 | Total estimate or appropriation.... |  |  |  |
| Chief, economics branch |  |  | 0.2 | 1,260 | Total estimate or appropriation |  |  |  |
| Assistant chief, trial examiners' bra |  |  | 0.2 | 1,260 |  |  |  |  |
| Assistant chief, economies branch. |  |  | 0.2 | 1, 125 | Working Fund, Interior, Office | of the Secre | tary (Bitum | inous Coal |
| Assistant general counsel. |  |  | 0.1 | ${ }^{313}$ |  |  |  |  |
| Compliance adviser-1....- |  |  | $0.2$ | $1,146$ |  |  |  |  |
| Chief, distributors and industry practice section. |  |  |  |  |  |  | Obligations |  |
| Compliance coordinator. |  |  | 0.1 | 560 | By objects |  |  |  |
| Chief, traffle section - .-...........- |  |  | ${ }_{0.1}^{0.2}$ | ${ }_{399}^{993}$ |  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Chief, analysis section. |  |  |  | 993 |  |  |  |  |
| Chief, research section. |  |  | 0.2 | 1,031 | personal services, departmental |  |  |  |
| Chief, compliance proceedings section Head price eraminer |  |  | 0.2 | 1,285 |  | Man- Total | Man- Total | Man- Total |
| Chief, legal research section |  |  | 0.1 | +542 | Clerical, ${ }^{\text {administrative, and fiscal ser vice: }}$ Grade 9 . Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Chief, price proceedings sect |  |  | 0.2 | 993 | Compliance examin |  |  |  |
| Principal price examiner |  |  | 0.8 | 4,278 | Grade 7. Range \$2,600 to \$3,200 |  |  | 0.2383 |
| Chief, cost subsection |  |  |  |  | Grade 6. Range \$2,300 to $\$ 2,900$ |  |  | 0.2 340 |
| Principal attorney |  |  | 0.2 0.2 | 1,229 | Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  | $0.2 \quad 296$ |
| Trial examiner.. |  |  | ${ }_{0.3}$ | 1,921 | Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | $\begin{array}{ll}0.3 & 430 \\ 1 & 1.586\end{array}$ |
| Chief, sales subsection |  |  | 0.2 | 856 | Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  | $\begin{array}{ll}\text { 2. } 6 & 3,548\end{array}$ |
| Assistant compliance coordina |  |  | 0.2 | 856 | Grade 1. Range $\$ 1,260$ to $\$ 1,620$. |  |  |  |
| Assistant chief, legal research |  |  |  |  | Professional service: |  |  |  |
| Associate trial examiner |  |  | 0.6 0.2 | 2,879 581 | Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Senior price examiner |  |  |  |
| Senior price examiner. |  |  | 0.5 | 2,169 | Senior attorney .... |  |  | ${ }_{0} 0.2{ }^{2} 875$ |
| Chief, market reports subsection |  |  | 0.2 |  | Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Assistant chief, sales subsection |  |  | 0.2 | $\begin{array}{r}703 \\ 2 \\ \hline 165 \\ \hline\end{array}$ | Attorney. |  |  | 0.1438 |
| Senior attorney |  |  | ${ }_{0.2}$ | 2,465 | Price examiner - ${ }^{\text {arade 3. Range }} \mathbf{8 , 2 0 0}$ to $\$ 3,80$ |  |  |  |
| Price examiner.. |  |  | 0.5 | 1,956 | Associate attorney |  |  | 0.1 90 |
| Traffic rate examiner |  |  | 0.9 | 3,697 | Crafts, protective, and custodial service: |  |  |  |
| Economic analyst. |  |  | 0.5 | 1,803 | Grade 3. Range $\$ 1,320$ to $\$ 1,620$. |  |  | 0.2194 |
| Senior compliance ex Attorney |  |  | 1.2 | 4,518 | Total permanent, departmental. |  |  |  |
| Chief, rail shipments unit. |  |  | 0.2 | 581 | Overtime pay, departmental. |  |  | 2,382 |
| Chief, waterborne shipments unit |  |  | 0.2 | 581 |  |  |  |  |
| Traftic rate examiner and analyst |  |  | 0.2 | 581 | All personal services, departmental. |  |  | $6.714,830$ |
| Asociate priee examier ${ }^{\text {asioner }}$ |  |  | 0.3 | + ${ }^{2} \mathbf{3 5 8}$ | personal services, field |  |  |  |
| Associate transportation analys |  |  | 0.1 | 419 | Clerical, administrative, and fiscal service: |  |  |  |
| Associate attorney. |  |  | ${ }_{0.8}^{1}$ | 3,232 1 1 | Grade 11. Range $\$ 3,800$ to $\$ 4,690$ : |  |  |  |
| Principal compliance examin |  |  | ${ }_{0.2} 0.8$ | 1,581 | Principal compliance agent ${ }^{\text {Grade } 9 .}$ Range $\$ 3,200$ to $\$ 3,800$ : |  |  | 0. 2539 |
| Junior attorney |  |  | 0.3 | 612 | Senior compliance agent |  |  | 0.4 1,323 |
| Total permanent, departmental |  |  |  | 185, 895 | Grade 7. Range $\$ 2,600$ to $\$ 3,200$ <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | $\begin{array}{ll}1.2 & 2,589 \\ 1.2 & \\ 2,058\end{array}$ |
| Temporary employment, departmental... |  |  |  | 7,655 | Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | $0.4{ }^{1.2}{ }^{2,88}$ |
| Overtime pay, departmental............ |  |  |  | 36. 405 | Grade 2. Rance $\$ 1,440$ to $\$ 1,800$ |  |  | $0.5 \quad 734$ |
| All personal services, departmental. |  |  |  | 229, 055 | Total permanent, fleld |  |  | $3.7 \begin{array}{ll}7,931\end{array}$ |
|  |  |  |  |  | Overtime pay, field...... |  |  | 1, 695 |
|  |  |  |  |  | All personal services, field |  |  | 3.7 9,626 |
| ice: <br> Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Manager $\qquad$ |  |  |  | 8, 362 | 01 Personal services (net). |  |  | $10.424,456$ |

OFFICE OF THE SECRETARY-Continued
Working Fund, Interior, Office of the Secretary (Bituminous Coal Division)-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| OTHER OBIIGATIONS |  |  |  |
| 02 Travel... |  |  | \$1,499 |
| 05 Rents and utility services |  |  | 2. 851 |
| 06 Printing, and binding. |  |  | 225 |
| Total other obligations. |  | ------------- | 4, 575 |
| Grand total obligations.-.--.-..... |  |  | 29,031 |
| Advanced from Office of Price Administration |  |  | $-33,000$ |
| Estimated savings, unobligated balance... |  |  | 3,969 |
| Total estimate or appropriation..... |  |  |  |

## soil and moisture congervation operations

## Soil and Moisture Conservation Operations, Department of the

 Interior-For all necessary expenses of administering and carrying out directly and in cooperation with other agencies a soil and moisture conservation program on lands under the jurisdiction of the Department of the Interior in accordance with the provisions of the Act of April 27, 1935 (16 U. S. C. 590a-590f), and Reorganization Plan Numbered IV, including such special measures as may be necessary to prevent floods and siltation of reservoirs; the improvement of irrigation and land drainage; the procurement of nursery stock and the establishment and operation of erosion nurseries; the making of conservation plans and surveys; the dissemination of information; and including $[\$ 100,000] \$ 92,000$ for departmental personal services including such services in the District of Columbia; traveling expenses; printing and binding; furniture, furnishings, office equipment and supplies; [not to exceed $\$ 2,000$ for the purchase of books and periodicals;] purchase (not to exceed [\$4,000] eight), operation, maintenance, and repair of motor-propelled and horse-drawn passenger-carrying vehicles; [ $\$ 1,200,000] \$ 1,500,000$ : Provided, That this appropristion shall be available for meeting expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment stored therein for distribution to projects under the supervision of the Department of the Interior, and for sale and distribution to other Government activities, the cost of such supplies and materials or the value of such equipment (including the cost of transportation and handling), to be reimbursed to the appropriation for soil and moisture conservation operations current at the time such reimbursement is received: Provided further, That any part of this appropriation allocated for the production or procurement of nursery stock shall remain available for expenditure for not more than three fiscal years ( 5 U.S.C. 193; Act of June 28, 1944, Public Law 369).
Estimate 1946, ${ }^{\text {a }} \mathbf{\$ 1 , 5 0 0 , 0 0 0}$
Appropriated 1945, \$1,200,000
© Includes \$2,150 transferred from "Printing and binding, Department of the Interior." This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Allotted to- |  |  |  |
| Office of the Secretary |  |  | \$11,480 |
| Office of Land Utilization | \$44, 000 | \$45, 180 | 38, 190 |
| Grazing Service | 652,000 | 493, 250 | 540, 538 |
| Qeneral Land Office. | 111,000 | 95, 190 | 99, 256 |
| Bureau of Indian Affairs. | 510, 000 | 419, 250 | 477, 891 |
| Bureau of Reclamation....--...-.-...-. | 85,000 | 63, 110 | 55,722 |
| Geological Survey .-... | 16,000 | 17, 630 | 15,987 |
| National Park Service | 41,000 | 34, 870 | 32, 471 |
| Fish and Wildlife Service | 41,000 | 33,670 | 33, 497 |
| Total allotments...-- | 1,500,000 | 1,202, 150 | 1, 305, 032 |
| Received by transfer from "Printing and binding, Department of the Interior"... |  | -2, 150 | -816 |
| Net total obligations. | 1,500, 000 | 1,200, 000 | 1, 304, 216 |
| Estimated savings, unobligated balance.- |  |  | 28, 984 |
| Total estimate or appropriation.. | 1,500,000 | 1,200, 000 | 1,333,200 |


| Consolidated schedule of obligations under "Soil and moisture conservation operations, |
| :--- |
| Department of the Interior." Detailed obligations are sho wn under each of the |
| various functions to which allotments are made as shown in the precedlng schedule |

## Fire Protection of Forests, Forest Industries, and Strategic Facili-

 ties (National Defense)-[Fire protection of forests, forest industries, and strategic facilities (national defense): For all expenses necessary to enable the Department of the Interior, independently or in cooperation with other agencies, to initiate and augment forest-fire prevention and suppression measures on critical forest, brush, and grass areas under the administration of the Department of the Interior, including not to exceed $\$ 8,000$ for personal services in the District of Columbia; maintenance, operation, and repair of passenger-carrying automobiles; travel expenses, including expenses of attendance at training courses and meetings of organizations concerned with the furtherance of the purposes hereof; and purchase in the District of Columbia or elsewhere of other items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior", $\$ 525,0001$ (Act of June 28, 1944, Public Law 369).

Appropriated 1945, \$525,000
Nore.-Appropriation under above title transferred to and estimated for under appropriations as follows
"Salaries, Office of the Secretary of the Interior"
\$6,520
 "Falaries and expenses, Grazing Service, Department of the Interior"............ 112,000
"Fanagement and protection, public domain, Alaska"................. 110,825 "Fire protection and timber management, public domain, continental Ūited

"Administration of Indian forests and range resources", "-...............
"National Park Service," forest protection and fre prevention............................... 120, 400
"Salaries and expenses, Fish and "Salaries and expenses, Fish and Wildlife Service," maintenance of mammaj. 50, 299 These transfers are reflected in the 1944 and 1945 columns of the schedule tive purposes only tive purposes only.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estlmate,1946 | Estimate,1945 | Actusl, 1944 |
| Transferred to- |  |  |  |
| "Salaries, Office of the Secretary of the |  |  |  |
| Interior" |  | +87,440 | +\$5, 255 |
| the Interior" |  | +1,560 | +445 |



## CONTINGENT EXPENSES, DEPARTMENT OF THE INTFRIOR

## Contingent Expenses, Department of the Interior-

For the contingent expenses of the office of the Secretary and the bureaus and offices of the Department (except as otherwise provided), including [furniture, carpets, ice, lumber, hardware, dry goods, advertising, $]$ teletype rentals and service[, telegraphing, telephone service, including personal services of temporary or emergency telephone operators $]$; streetcar fares not exceeding $\$ 300$; [constructing model and other cases and furniture; postage stamps to prepay postage on foreign mail and for special-delivery and airmail stamps for use in the United States;] traveling expenses [including necessary expenses of inspectors and attorneys; fuel and light; examination of estimates for appropriations in the field for any bureau, office, or service of the Department, 1 including not exceeding $\$ 2,000$ for inspections and investigations by the legislative branch, and any request from appropriate authority in such branch in connection therewith shall be immediately complied with by administrative authority in the Department; not exceeding $\$ 500$ for the payment of damages caused to private property by Department motor vehicles; [purchase of motortrucks, motorcycles, and bicycles;] maintenance, repair, and operation of four [motorpropelled] passenger[-carrying vehicles and motortrucks, motorcycles, and bicycles to be used only for official purposes] automobiles; expense of taking testimony and preparing the same in connection with disbarment proceedings instituted against persons charged with improper practices before the Department, its bureaus and offices; expense of translations, and not exceeding $\$ 1,000$ for contract stenographic reporting services; not exceeding $\$ 700$ for newspapers; [stationery, including tags, labels, index cards, cloth-lined wrappers, and specimen bags, printed in the course of manufacture, and such

## OFFICE OF THE SECRETARY—Continued

 CONTINGENT EXPENSES, DEPARTMENT OF THE INTERIOR-continued Contingent Expenses, Department of the Interior-Continued.printed envelopes as are not supplied under contracts made by the Postmaster General, for the Department and its several bureaus and offices, and other necessary expenses not hereinafter provided for, $\$ 164,000] \$ 20,000$, exclusively for payment of awards pursuant to the Act of June 26, 1944 (Public Law 357); printing and binding; \$221,500, and, in addition thereto, sums [amounting to $\$ 59,400$ ] transferred from other appropriations to this for stationery supplies [shall be deducted from other appropriations made for the fiscal year 1945] as follows: General Land Office, $\$ 6,500$; Geological Survey, [\$12,000] $\$ 13,000$; National Park Service, $\$ 7,500$; Bureau of Reclamation, $\$ 8,400$, any unexpended portion of which shall revert and be credited to the reclamation fund; Bureau of Mines, [ $\$ 19,000] \$ 15,500 ;$ Grazing Service, $\$ 6,000$ [; and said sums so deducted shall be credited to this appropriation] (Act of June 28, 1944, Public Law 369).
Estimate 1946, a \$221,500
Appropriated 1945, ${ }^{\text {b }} \mathbf{\$ 1 6 4 , 5 0 0}$
a Includes $\$ 21,960$ transferred from appropriations as follows:
Fire protection of forests, forest industries, and strategic facilities (national

These transfers are reflected in the 1944 and 1945 columns of the schedule for comparative
purposes only.
b Includes $\$ 500$ transferred from "Library, Department of the Interior."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 02 Travel. | $\begin{array}{r} \$ 38,440 \\ 1,500 \\ 188,660 \\ 10,100 \\ 20,400 \\ 10,650 \\ 268,750 \\ 19,900 \\ 20,090 \end{array}$ | $\$ 33,800$185,45010,18518,10011,900268,53514,640$\ldots \ldots \ldots$ | $\$ 23,887$ <br> 3,044 <br> 179,838 <br> 9691 <br> 20,330 <br> 9,215 <br> 199,844 <br> 13,852 <br> $-\ldots$ |
| 03 Transportation of things |  |  |  |
| ${ }_{05}^{04}$ Communication services.. |  |  |  |
| 06 Printing and binding-- |  |  |  |
| 07 Other contractual services |  |  |  |
| 08 Supplies and materials. |  |  |  |
| 09 Equipment.------.....- |  |  |  |
| 13 Refunds, awards, and indemnities. |  |  |  |
| Grand total obligations, | $\begin{array}{r} 578,400 \\ -300,000 \end{array}$ | $\begin{array}{r} 544,360 \\ -300,000 \end{array}$ | $\begin{array}{r} 459,701 \\ -269,500 \end{array}$ |
| Reimbursements for services performed Received by transfer from-- |  |  |  |
| "Salaries and expenses, Grazing Service, Department of the Interior" | -6, 000 | -6, 000 | -6,000 |
| General Land Office: "Surveying the public lands" | $-1,500$ | -1,500 | $-1,500$ |
| "Salaries and expenses, branch of field |  |  |  |
| "examination, General Land Office", | $-2,000$$-2,000$ | $\begin{aligned} & -2,000 \\ & -2,000 \end{aligned}$ | $\begin{aligned} & -2,000 \\ & -2,000 \end{aligned}$ |
| "Salaries and expenses of land offices"- |  |  |  |
| "Revested Oregon \& California R. R. and reconveyed Coos Bay Wagon Road grant lands, Oregon | -1,000 | -1,000 | -1,000 |
| (reimbursable)"--.-----...---...--- |  |  |  |
| Bureau of Mines: <br> "Salaries, and expenses, Bureau of Mines" | -5,000 | -5,000 | $-5,000$ |
| "Expenses, mining experiment sta- | -1,000 | -1,000 | $-1,000$ |
| "Cions, Bureau of Mines" - ${ }^{\text {coser }}$ |  |  |  |
| gations, Bureau of Mines' | -3,000 | -3,000 | $-3,000$ |
| "Investigation of deposits of critical and essential minerals in the United States and its possessions, Bureau | -6,500 | -10,000 | -6,500 |
| of Mines (national defense)' |  |  |  |
| Geological Survey"': | $-\mathbf{2 , 5 0 0}$$-2,775$ | -1,500 | -1.175 |
| Geologic surveys...... |  |  |  |
| Mineral resources of Alaska | - | $\begin{array}{r}-2,775 \\ -25 \\ \hline-25\end{array}$ | $-1,25$$-4,500$ |
| Gaging streams. |  | --5000-100 |  |
| Classification of lands | -5,000-100$-2,600$ |  | $-4,500$ -100 |
| "Reclamation fund", |  | $-2,600$$-8,400$ | $-8,300$$-8,400$ |
| "National Park Service": | $-8,600$ $-8,400$ |  |  |
| Regional offices. | $\begin{array}{r} -575 \\ -\mathbf{5 , 0 0 0} \\ \hline-790 \end{array}$ | -475$-5,000$ | $\begin{array}{r} -475 \\ -5,000 \\ -725 \end{array}$ |
| National parks.- |  |  |  |
| National monuments...- |  | -725$-1,100$ |  |
| National military parks, battlefields, monuments and cemeteries | -725$-1,100$ |  | $-1,100$ |
| Boulder Dam National recreational |  |  |  |
| marea -r---------............... | -200 | -200 | -200 |
| "Fire protection of forests, forest industries, and strategic facilities (national defense)" |  | -1,560 | -445 |
| "Printing and binding, Department of |  | -18,900 | -20,330 |
| the Interior" |  |  |  |
| Net total obligations. Estimated savings, unobligated balance.- <br> Total estimate or appropriation....- | 221, 500 | 164, 500 | $\begin{gathered} 116,526 \\ 43,974 \end{gathered}$ |
|  |  |  |  |
|  | 221, 500 | 164, 500 | 160, 500 |
| By Projects or Functions |  |  |  |
| 1. Fixed charges | $\$ 212,630$ 187,970 | $\$ 211,030$ | $\underset{\text { \$201, }}{151,118}$ |
| 2. Office of the Secretary- | 187,970 11,600 | 11,600 | 151,113 10,071 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 4. Division of Personnel Supervision and Management | \$1,100 | \$1, 100 | \$1,736 |
| 6. Division of Territories and Island Possessions | 2,900 | 2,900 | 2,434 |
| 7. Grazing Service--...........................- | 600 | 400 | 352 |
| 8. General Land Office. | 8,100 | 8.100 | 7,928 |
| 9. Office of Indian Aftairs | 12,000 | 10,300 | 8,567 |
| 11. Geological Survey | $\begin{array}{r}\text { 12, } \\ 12000 \\ \hline\end{array}$ | 6,800 10,700 | $\stackrel{6,205}{9,461}$ |
| 12. National Park Service | 8,000 | 8,000 | 6,475 |
| 13. Fish and Wildlife Service | 12,100 | 12,100 | 8 8,399 |
| 14. Secretary's field representatives | 9,400 | 9,400 | 7,014 |
| 15. Division of Budget and Administrative Management | $\begin{array}{r}6,840 \\ \hline 860\end{array}$ | 1,600 2,560 |  |
| 16. Office of Land Utilization.- | 2, 560 | 2, 560 | 445 |
| 17. Board of A wards -------.-.-----.--- | ${ }_{56}^{21,000}$ |  |  |
| 18. Field activities of bureaus and oftices.- | 56,900 | 59,400 | 32, 862 |
| Grand total obligations Adjustments (see objects schedule for de- | 578,400 | 544, 360 | 459, 701 |
| tail). | -356,900 | -379, 860 | -299, 201 |
| Total estimate or appropriation | 221, 500 | 164, 500 | 160, 500 |

## Penalty Mail, Department of the Interior-

[Penalty mail costs, 1945-Department of the Interior, \$259,000. 1

For deposit in the general fund of the Treasury for cost of penalty mail of the Department of the Interior, as required by section 2 of the Act of June 28, 1944 (Public Law 364), \$350,000 (Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$350,000
Appropriated 1945, \$259,000
04 Payment for penalty mail: Obligations-1946, $\$ 350,000 ; 1945, \$ 259,000$.

## Library, Department of the Interior-

LFor the purchase or exchange of professional and scientific books, law and medical books, and books to complete broken sets, periodicals, directories, and other books of reference relating to the business of the Department, $\$ 500$, and in addition there is hereby made available from any appropriations made for any of the following bureaus or offices of the Department not to exceed the following respective sums: Grazing Service, $\$ 250$; Indian Service, $\$ 500$; Bureau of Reclamation, $\$ 8,000$; Geological Survey, $\$ 6,000$; National Park Service, $\$ 2,500$; General Land Office, $\$ 1,000$; Bureau of Mines, \$4,500] (Act of June 28, 1944, Public Law 369).
Note.-Appropriation under above title transferred to and consolidated under "Contingent expenses, Department of the Interior."

## printing and binding

## Printing and Binding, Department of the Interior-

[For printing and binding for the Department of the Interior, including the purchase of reprints of scientific and technical articles published in periodicals and journals, $\$ 200,000$, of which $\$ 25,000$ shall be for the National Park Service, $\$ 85,000$ for the Bureau of Mines, and $\$ 25,000$ for the Fish and Wildlife Service, including the publication of bulletins which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of the bulletins to be delivered to or sent out under addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they may directl' (Act of June 28, 1944, Public Law 369).

Appropriated 1945, \$200,000
Note.-A ppropriation under above title transferred to and estimated for under appropriations as follows: "Contingent expenses, Department of the Interior",
"Soil and moisture conservation operations, Department of the Interior"............................400
"Salaries and expenses, Grazing Service, Department of the Interior"
"General expenses, General Land Office"
"General expenses, Indian Service"
"Salaries and expenses, Bureau of Mines".-......
85,000
"Salaries and expenses, Fish and Wildlife Service,"; general administrative
"Salaries and expenses, Governor and Secretary, Territory of Alaska"-...........................................................................
"Construction and maintenance of roads, bridges, and trails, Alaska",
"Salaries and expenses, Governor and Secretary, Territory of Hawaii";
"Salaries and expenses, Government of the Virgin Islands"
These transfers are reflected in the 1944 and 1945 columns of the schedule for 250 tive purposes only.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Transferred to- |  |  |  |
| "Contingent expenses, Department of the Interior" |  | +\$18,900 | +\$20,330 |


| By objects |  |  |
| :--- | :--- | :--- | :--- |

Soil and Moisture Conservation Operations, Department of the Interior (Office of the Secretary) -


Soil and Moisture Conservation Operations, Department of the Interior (Office of Land Utilization) -

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERYICES, DEPARTMENTAL Man Total Man- Total Man. Total |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : <br> Assistant to the Secretary | 1 | \$8, 250 |  | \$8, 250 |  | \$8, 125 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Administrative assistant | 1 | 5, 000 | 1 | 4,995 |  | 4,650 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$. | 1 | 2,700 | 1 | 2, 700 | 1 | 2,600 |
| Grade 5. Range \$2,000 to \$2,600 | 1 | 2,000 | 1 | 2, 000 |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 3,720 | 1.5 | 2, 730 | 2.1 | 3,781 |
| Orade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  |  | 0.3 | 590 |
| Professional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Director of soil couservation. | 1 | 6,750 | , | 6,750 | 1 | 6,625 |
| Director of land classification |  |  | 0.2 | 1,125 |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Assistant director of soil conservation | 1 | 5,800 | 1 | 5,650 |  | 5,600 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Senior soil conservationist | 1 | 4,600 | 0.6 | 3,067 | 0.4 | 1,819 |
| Total permanent, departmental | 9 | 38,820 | 8.3 | 37, 267 | 7.8 | 33,790 |
| Overtime pay, departmental |  |  |  | 4,645 |  | 4,251 |
| 01 Personal services (net)...............- | 9 | 38,820 |  | 41,912 | 7.8 | 38,041 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travel. | \$3,500 | \$3,300 | \$119 |
| 04 Communication services. | 400 | 380 | 226 |
| 06 Printing and binding. | 180 | 180 | 181 |
| 07 Other contractual services. | 300 | 200 | 22 |
| 08 Supplies and materials | 600 | 565 | 193 |
|  | 200 | 200 | 387 |
| Total other obligations. | 5,180 | 4,825 | 1,128 |
| Grand total obligations <br> Reimbursements for services performed | 44,000 | $\begin{array}{r} 46,737 \\ -1,557 \end{array}$ | 39,169 -979 |
| Net total obligations .-------..--.- | 44,000 | 45,180 | 38, 190 |
| Allotted from "Soil and moisture conservation operations, Department of the Interior" | -44, 000 | -45, 180 | $-38,190$ |
| Total estimate or appropriation...- |  | --------- |  |

White Pine Blister Rust Control, Department of Agriculture (Transfer to Interior)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Allotted to- <br> National Park Service <br> General Land Office <br> Bureau of Indian Affairs $\qquad$ | $\begin{array}{r} \$ 226,000 \\ 102,700 \\ 49,000 \end{array}$ | $\begin{array}{r} \$ 135,000 \\ 42,173 \\ 26,000 \end{array}$ | $\begin{array}{r} \$ 100,442 \\ 33,741 \\ 17,900 \end{array}$ |
| Total allotments <br> Received by transfer from "White pine blister rust control, Department of Agriculture ${ }^{\prime}$ <br> Estimated savings, unobligated balance... | 377,700 $-377,700$ | 203,173 $-203,173$ | $\begin{array}{r} 152,083 \\ -170,747 \\ 18,664 \end{array}$ |
| Total estimate or appropriation |  |  |  |
| Consolidated schedule of obligations under "White pine blister rust control, Department of Agriculture (transfer to Interior)"" Detailed obligations are shown under each of the various functions to which allotments are made as shown in the preceding schedule |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, departmental | Man- Total | $\begin{aligned} & \text { Man- Total } \\ & \text { years } \\ & \text { salary } \end{aligned}$ | Man- Total years salary |
| Total permanent, departmental. Overtime pay, departmental. | 1 \$1,620 | 0.8 <br> \$1, 350 <br> 293 | $\begin{array}{lr}0.5 & \$ 770 \\ & 167\end{array}$ |
| All personal services, departmental. personal services, field | 1 1,620 | 0.8 1,643 | $0.5 \quad 937$ |
| Total permanent, field | $\begin{array}{cc} 8 & 17,140 \\ 189 \\ \\ 3.7 \\ 286,115 \\ \hline 5,475 \end{array}$ | $\begin{array}{rr} 3.8 & 8,888 \\ 85.8 & 123,929 \\ 15.9 & 20,700 \\ & 32,133 \\ \hline \end{array}$ | 3.8 8,949 <br> 65.9 94,798 <br> 14 14,746 <br>  24,954 |
| Temporary employment, field |  |  |  |
| W. A. E. employment, field Overtime pay, field |  |  |  |
| All personal services, field | $230.7348,730$ | 105. 5185,650 | $83.7143,447$ |
| Total, departmental and field <br> Deduct quarters and subsistence furnished | $\begin{array}{r} 231.7350,350 \\ 17,000 \end{array}$ | $\begin{array}{r} 106.3 \quad 187,293 \\ 6,800 \end{array}$ | $84.2144,384$ |
| 01 Personal services (net) | 231.7333,350 | 106. 3 180, 493 | 84, 2 138, 349 |
| other obligations |  |  |  |
| 02 Travel. | 3,250400400 | 1,840 | 928 |
| 03 Transportation of things |  | 200185 | 60 <br> 65 |
| 04 Communication services.- |  |  |  |
| 05 Rents and utility services..-....------ | $\begin{aligned} & 3,800 \\ & 5,900 \end{aligned}$ | 1,850 | $\stackrel{\text { 2, }}{2} \mathbf{2} \mathbf{4 9 3}$ |
| 07 Other contractual services. 08 Supplies and materials. | 5,900 26,000 | $\begin{aligned} & \text { 2, } 14108 \\ & 14,108 \end{aligned}$ |  |
|  | 26,600 4,60 |  | 1,175 |
| Total other obligations............-- | 44,350 | 22, 680 | 13,792 |
| Grand total obligations. | 377,700 | 203, 173 | $\begin{gathered} \mathbf{1 5 2 , 1 4 1}, \\ -58 \end{gathered}$ |
| Reimbursementransfer from "White pineReceived by trans blister rust eontrol, Department of Agriculture" |  | -203, 173 |  |
|  | -377, 700 |  | $\begin{array}{r} -170,747 \\ 18,664 \end{array}$ |
| Estimated savings, unobligated balanee.-- <br> Total estimate or appropriation. |  |  | --...-.------- |

OFFICE OF THE SECRETARY-Continued
Working Fund, Interior, Office of Land Utilization-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| For the purpose of carrying out, through civilian public service camps, a program of work for conscientious objectors under the direction of the Department of the Interior |  |  |  |
| personal services, departmental | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Clerical, administrative, and fiscal service: <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$. <br> Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | $\begin{array}{lr} 1 & \$ 1,845 \\ 2 & 3,360 \end{array}$ | $\begin{array}{cc} 0.7 & \$ 1,285 \\ 1.1 & 1,785 \end{array}$ |
| Total permanent, departmental Overtime pay, departmental |  | $\begin{aligned} & 5,205 \\ & 1,128 \end{aligned}$ | 1.8 3,070 <br> 665  |
| All personal services, departmental. |  | 3 6,333 | $1.8 \quad 3,735$ |
| Clerical. administrative, and fiscal service: <br> Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Camp director. |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200 \ldots \ldots$ |  | 16,000 | 3.5 5 9.132 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 1 <br> 2,300 | 2, 333 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | $\begin{array}{ll}2 \\ 1.5 & \begin{array}{l}4,000 \\ 2,556\end{array}\end{array}$ | $\begin{array}{ll}1.4 & 2,036 \\ 1.4 & 2,41\end{array}$ |
|  |  | 2,325 | 2, 275 |
| Subprofessional service: <br> Grade 5. Range $\$ 1,800$ to $\$ 2.160$ |  |  | 0.4450 |
|  |  |  |  |
| Grade 9. Range $\$ 2,300$ to $\$ 2,000$ |  | 2 5, 100 | 12 l |
| Grade 8. Range $\$ 2.200$ to $\$ 2,800$ |  | $4.910,919$ | 4. $4 \quad 9,567$ |
| Grade 7. Range \$2,040 to \$2,500 |  | 10 20, 520 | $8.216,533$ |
| Grade 6. Fange $\$ 1,860$ to $\$ 2,220$ |  | 11 <br> 1 | ${ }^{9} .117,17,203$ |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ Grade 3 . Range $\$ 1,320$ to $\$ 1,620$ |  |  | 3. $1 \quad 5,200$ |
| Grade 3. Range 11,320 to $\$ 1,620$ Unclassifed............. |  | $\begin{array}{rr}1 & 1,350 \\ 13 & 22,612\end{array}$ | 2  <br> 2  <br> 13.5 21,640 <br> 21,528  |
| Total permanent, field <br> Temporary employment, field Overtime pay, field |  | 66.4 141, 392 |  |
|  |  | 0.4 $\begin{array}{r}40,532 \\ 4\end{array}$ | 1.8 <br>  <br> 32,714 <br> 12 |
| All personal services, field. |  | 66.8 182, 324 | $59.3149,862$ |
| Deduct quarters and subsistence furnished |  | 69.8 188, 657 | 61.1 153,597 |
|  |  | 1,140 | 1,190 |
| 01 | -------- | 69.8 187, 517 | 61.1 152,407 |
| 02 Travel |  | 4,660 | 2, 224 |
| 03 Transportation of things......... |  | 5, 274 | 3,432 |
| 04 Crmmunication services. |  | ${ }_{2}^{1,232}$ | 648 2812 |
| ${ }_{0}^{05}$ Rents and utility services |  | 37, 294 | 10, 108 |
| ${ }_{09}^{08}$ Supplies and mat |  |  | 153, 651 |
|  |  | 3,500 | 2,485 |
| tal other obligations. |  | 267, 709 | 175, 360 |
| Grand total obligations |  | 455, 226 | 327, 767 |
| Advanced from Selective Service System 1944 balance avarlable in 1945 |  |  | $-4.128$ |
|  |  | $\begin{array}{r} \mathbf{4 4 1 , 9 5 5} \\ -13,271 \end{array}$ | $-347,040$ $+13,271$ |
| Estimated savings, unobligated balance..- |  |  | 10, 130 |
| Total estimate or appropriation |  |  |  |

Emergency Fund for the President, National Defense (Allotment to Interior, Office of the Secretary)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1845 | Actual, 1944 |
| Expenses for the committee appointed by the President for the consideration of legislation amending the Organic Act of Puerto Rico |  |  |  |
| personal services, departmental | $\begin{aligned} & \text { Man- Total } \\ & \text { years } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Man- Total } \\ & \text { years } \end{aligned}$ | Man- Total years salary |
| Temporary employment, departmental.. Overtime pay, departmental. |  | $\begin{array}{r} 0.3 \begin{array}{r} \$ 1,300 \\ 100 \end{array} \end{array}$ | $0.3 \quad \$ 1,212$ |
| 01 Personal services (net).. | -------.-.---- | 0.3 1,400 | $0.3 \quad 1,307$ |


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual | 1944 |
| Expenses for the committee appointed by the Fresident for the consideration of leoislation amending the Organic Act of Puerto Rico-Continued. <br> other obligations |  |  |  |  |
| 02 Travel. |  | $\begin{aligned} & \$ 2,400 \\ & 75 \end{aligned}$ | $\begin{gathered} \$ 2,336 \\ 60 \end{gathered}$ |  |
| 04 Communication services. |  |  |  |  |
| 07 Other contractual services................................................... $1,325 \quad 1,097$ |  | 1,325 | 1,097 |  |
| Total other obligations............... |  | 3,800 |  | 3,493 |
| Grand total obligations 1943 balance available in 1944 |  | 5,200 | $\begin{array}{r} 4,800 \\ -10,000 \\ +5,200 \end{array}$ |  |
| 1944 balance available in 1945 $\qquad$ Total estimate or appropriation..... |  | -5,200 |  |  |
|  |  |  |  |  |
| Operation of coal mines |  |  |  |  |
| personal services, departmental |  |  |  |  |
|  |  |  |  |  |
| Deputy coal mines administrator- |  |  | 0.4 | 4,291 1,486 |
| Deputy solid fuels administrator-.....-- |  |  | 0.2 |  |
|  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Assistant deputy coal mines adminis- <br> trator  0.1 50 0.6 5,163 |  |  |  |  |
| Assistant deputy solid fuels adminis- |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| General counsel -...............-......... |  |  | 0.8 | 7,375 |
|  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Director of industrial management, anthracite division |  |  |  |  |
| Special consultant and associate direc-tor of health and safety |  |  |  |  |
| Associate director of health and safety .- |  | $0.1-295$ | 0.8 | 3 3,830 |
|  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Head administrative officer |  |  | 0.1 |  |
| Assistant general counsel. |  | $\begin{array}{lll}0.2 & 1,625\end{array}$ | 1.3 | 8,335 |
| Assistant chiel, legal division----..... |  |  | 0.9 | 5,959 |
| Chiet, finance and accounting division--- |  | 0.2 1,120 | 0.9 | 5,688 |
|  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Consultant |  | $0.1{ }^{-\cdots}$ | 0.5 |  |
| Principal attorney |  |  | 1.3 |  |
| Business economist |  |  | 0.1 | 164 |
| Business analyst |  |  | 0.1 | 102 |
| Economist |  |  | 0.1 | 61 |
| Information specialist |  | $\begin{array}{lll}0.7 & 3,750\end{array}$ | 0.6 | 3,043 |
| Senior accountant and auditor-- |  | $0.4 \quad 1,894$ | 0.6 | 3, 16 |
|  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Administrative assistant. |  | 0.2 1,369 | 0.1 | 148 |
|  |  |  |  |  |
| Assistant chief, records division ......... |  |  | 0.1 | 181 |
|  |  | 0.2728 | 0.5 | 2.050 |
|  |  | 500 | 5 | 1,974 |
|  |  |  | 0.3 |  |
| Attorney.... |  | 0.8 3,142 | 3.4 | 13, 501 |
| Assistant attorney |  |  | 1.4 |  |
|  |  |  | 0.5 |  |
| Range $\$ 2,900$ to $\$ 3,500$ |  |  | 0.1 |  |
| Range $\$ 2,600$ to $\$ 3,200$ |  | $\begin{array}{ll}0.1 & \\ 0.4 & \\ 988\end{array}$ |  | 13,242 |
| Range $\$ 2,000$ to $\$ 2,600$ |  | 0.5 1,000 | 4.6 |  |
| Range $\$ 1,800$ to $\$ 2,160$ |  | 1.1 1,990 | 8.9 | 18,165 |
|  |  | $0.9 \quad 1,543$ | 15.7 | 27,188 |
| Range $\$ 1,440$ to $\$ 1,800$ |  | $\begin{array}{ll}0.8 & 1,218\end{array}$ | 8.4 | 14,357 |
|  |  | 0.1110 | 2.4 |  |
|  |  |  | 0.2 | 254 |
| Total permanent, departmental.... <br> W. A. E. employment, departmental |  | 7.3 22,906 |  | 199, 184 |
|  |  | 3,555 |  | 1,462 32,953 |
| All personal services, departmental. |  |  |  |  |
|  |  | 7.3 26.461 | 67.9 | 233, 599 |
| personal sertices, field |  |  |  |  |
| Unclassified: |  |  |  |  |
| Regional bituminous coal managerRegional representative......... |  | $0.21,083$ | 7.6 |  |
|  |  |  |  | 3,016 |
| Area distribution manager-............. |  | $\begin{array}{ll}0.2 & 967 \\ 0.8 & 4,733\end{array}$ |  |  |
| Assistiate area distribution manager----.Assistant director of information. |  | 0.3 1,900 | 0.4 | 2, 220 |
|  |  |  | 0.2 |  |
| Field manpower representative. |  | 0.3 1,618 | 0.2 |  |

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Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (Interior) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net) |  | \$1, 150 |  |
| Received by transfer from appropriation under above title. |  |  | -\$1,150 |
| Estimated savings, unobligated balance.-- |  |  | 1,150 |
| Total estimate or appropriation.... |  |  |  |

Total, Office of the Secretary, annual appropriations, general account:
Estimate 1946, \$4,947,120 Appropriated 1945, \$4,180,200.82

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 90 , 1946, as required by 5 U. S. C. 78 OFFICE OF THE SECRETARY

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vebicles to be purchased | old vebicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Petroleum Conservation Division, Department of the Interior. | 5 | \$5, 000 | 5 | \$1,000 | \$4, 000 | 26 | \$7,000 | Vehicles to be used by the Federal petroleum board members and examiners in field work. |
| Soil and moisture conservation operations, Department of the Interior. | 8 | 8,000 | 7 | 1,400 | 6,600 | 41 | 21, 440 | Transportation of supervisory and technical personnel direct ing soil and moisture conservation activities on widely scattered project areas. |
| Development of Alaska... | 1 | 1,000 |  |  | 1,000 |  | 400 | Transportation of supervisory personnel. |
| Contingent expenses, Department of the Interior. |  |  |  |  |  | 4 | 1,600 | 3 vehicles for use of the Secretary, Under Secretary, Assistant Secretaries, and heads of bureaus and offices. 1 vehicle for use of field representatives in making feld investigations. |
| Total. | 14 | 14, 000 | 12 | 2, 400 | 11,600 | 71 | 30,440 |  |

## COMMISSION OF FINE ARTS

## Expenses, Commission of Fine Arts-

For expenses made necessary by the Act [entitled "An Act] establishing a Commission of Fine Arts ["', approved May 17, 1910 ] ( 40 U.S.C. 104), including [the purchase of periodicals, maps, and books of reference] personal services in the District of Columbia, printing and binding, and payment of actual traveling expenses of the members and secretary of the Commission in attending meetings and committee meetings of the Commission either within or outside of the District of Columbia, to be disbursed on vouchers approved by the Commission, [ $\$ 7,610$, of which not to exceed $\$ 6,190$ may be expended for personal services in the District of Columbia] $\$ 10,000$ (Act of June 28, 1944, Public Law 369).

Annual appropriation, general account:
Estimate 1946, \$10,000
Appropriated 1945, a $\mathbf{\$ 7 , 8 1 0}$

- Includes $\$ 200$ transferred from "Printing and binding, Commission of Fine Arts."

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Secretary of the Commission. |  | \$4, 000 |  | \$4,000 |  | \$3,850 |
| Crafts, protective, and custodial service: Grade 2. Range $\$ 1,200$ to $\$ 1,500$. | 1 | 1,200 |  | 1,200 | 0.9 | 1,129 |
| Total permanent, departmental | 2 | 5,200 | 2 | 5, 200 | 1.9 | 4,979 |
| Temporary employment, departmental... Overtime pay, departmental | 0.4 | 600 |  | 930 |  | 897 |
| 01 Personal services (net) | 2.4 | 5,800 |  | 6,130 | 1.9 | 5,876 |
| 02 Travel |  | 2, 800 |  | 800 |  | 1,640 |
| 04 Communication services. |  | 200 |  | 120 |  | 120 |

COMMISSION OF FINE ARTS-Continued
Expenses, Commission of Fine Arts-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| other obligations-continued |  |  |  |
| 06 Printing and binding. | \$300 | \$200 | \$285 |
| 07 Other contractual services | 500 | 310 | 345 |
| 08 Supplies and materials... | 400 | 250 | 449 |
| Total other obligations. | 4,200 | 1,680 | 2,739 |
| Grand total obligations Estimated savings, unobligated balance. | 10,000 | 7,810 | 8,615 35 |
| Total estimate or appropriation....- | 10,000 | 7,810 | 8,650 |

## Printing and Binding, Commission of Fine Arts-

[For all printing and binding for the Commission of Fine Arts, \$200] (Act of June 28, 1944, Public Law S69).
Nore.-Appropriation under above title transferred to and consolidated under "Expenses, Commission of Fine Arts."
[Total, Commission of Fine Arts, \$7,810] (Act of June 28, 1944, Public Law 369).

## BONNEVILLE POWER ADMINISTRATION

Construction, Operation, and Maintenance, Bonneville Power Transmission System-
Note.-See under General Public Works Program, pp. 671-673.

Permanent appropriation, special account:
Continuing Fund for Emergency Expenses, Bonneville Power Project, Oregon-

This is a continuing fund of $\$ 500,000$ derived from receipts from the transmission and sale of electric energy generated at the Bonneville project to be used to defray emergency expenses and to insure continuous operation of the project (16 U.S.C. 832).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Prior year balance avaliable in 1944....... |  |  | -\$500,000 |
| 1944 balance available in 1945...-.-....-. -- |  | -\$500,000 | +500,000 |
| 1945 balance available in 1946...............- | -\$500, 000 | +500,000 | +500,00 |
| 1946 balance a vailable in subsequent years. | $+500,000$ |  |  |
| Total estimate or appropriation..... |  | --- |  |

## UNITED STATES HIGH COMMISSIONER TO THE PHILIP. <br> PINE ISLANDS

United States High Commissioner to the Philippine Islands, Department of the Interior-

For the maintenance of the office of the United States High Commissioner to the Philippine Islands as authorized by subsection 4 of section 7 of the Act approved March 24, 1934 (48 U. S. C. 1232), including salaries and wages; rental, furnishings, equipment, maintenance, renovation, and repair of office quarters and living quarters for the High Commissioner; supplies and equipment; printing and binding; [purchase and exchange of lawbooks and books of reference, periodicals, and] newspapers; traveling expenses, including [for persons appointed hereunder within the United States] actual expenses of travel of employees appointed in the Philippine Islands and their families [, actual expenses of travel] and transportation of their household effects from [their homes in the United States to] the Philippine Islands [, and return] to their last places of residence in the United States, utilizing Governinent vessels whenever practicable; purchase (one at not to exceed $\$ 9,000$ and two at $\$ 1,500$ each), operation, maintenance, and repair of [motor vehicles] passenger automobiles; and all other necessary expenses; $[\$ 98,160] \$ 296,000$, of which not exceeding [ $\$ 5,200] \$ 10,000$ shall be available for expenditure in the discretion of the High Commissioner for maintenance of his household [: Provided, That section 3709 of the Revised Statutes (41 U. S. C. 5), shall not apply to any purchase or service
rendered under this appropriation when the aggregate amount involved does not exceed the sum of $\$ 1007$.
[For an additional amount for maintenance of the office of the United States High Commissioner to the Philippine Islands, fiscal year 1945, including the objects specified under this head in the Interior Department Appropriation Act, 1945, \$12,000, and the amount available for expenditure in the discretion of the High Commissioner is hereby increased from $\$ 5,200$ to $\$ 10,0001$ (Act of June 28, 1944, Public Law 369; Act of Dec. 28, 1944, Public Law 529).

Annual appropriation, general account:
Estimate 1946, \$296,000
Appropriated 1945, \$110,160


Working Fund, Interior, United States High Commissioner to the Philippine Islands-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| For payment of salaries of 8 employees of the Foreign Economic Administration who are interned in Manila |  |  |  |
| 01 Personal services (net) <br> Advanced from Foreign Economic Administration. |  | $\begin{array}{r} \$ 20,403 \\ -20,403 \end{array}$ | $\begin{array}{r} \$ 20,403 \\ -20,403 \end{array}$ |
| Total estimate or appropriation....- |  |  | --.....---.... |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June so, 1946, as required by 5 U. S. C. 78 UNITED STATES HIGH COMMISSIONER TO THE PHILIPPINE ISLANDS

| Appropriatlon | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| United States High Commissioner to the Philippine Islands. | 3 | \$6,000 |  |  | \$6,000 | -.---.-- | \$1,000 | 1 car for official use by United States High Commissioner to the Philippine Islands, and 2 cars for use on official business by members of the staff of the United States High Commissioner. |

## OFFICE OF FISHERY COORDINATION

Salaries and Expenses, Office of Fishery Coordination, Department of the Interior-

Salaries and expenses: For expenses necessary to enable the Office of Fishery Coordination to carry out its functions and activities under Executive Order [Numbered] 9204, dated July 21, 1942, and such functions and activities as have been delegated to it by the Secretary pursuant to the authority delegated to him under Food Directive Numbered 2, issued by the Secretary of Agriculture on February 8, 1943 (8 F. R. 1777), as amended March 16, 1943 (8 F. R. 3280), including personal services in the District of Columbia; contract stenographic reporting services; the acceptance and utilization of voluntary and uncompensated services; [actual transportation and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence, of persons serving while away from their homes without other compensation from the United States in an advisory capacity to said Office; 1 maintenance, operation, repair, and hire of motor-propelled passenger-carrying vehicles; printing and binding; and the purchase in the District of Columbia and elsewhere of items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior'"; $\mathbf{~} \$ 290,000 \mathbf{]} \$ 225,000$ (Act of June 28, 1944, Public Law 369).

Annual appropriation, general account:
Estimate 1946, \$225,000
Appropriated 1945, \$290,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man | Total | Man | Total | Man | Total |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Director of information. |  |  |  |  | 0.5 | \$2,800 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Materials specialist. | 1 | \$4,600 |  | \$4, 600 | 0.5 | 2,300 |
| Grade 11. Range \$3,800 to \$4,600: |  |  |  |  |  |  |
| Industrial specialist. |  |  | 1 | 3,800 | 0.5 | 1,900 |
| Information specialist |  | 3,800 | 1 | 3,800 |  | 148 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Administrative assistant <br> Materials specialist..... | 1 | 3,200 3,200 | 1 | 3,200 3,200 | 0.5 0.3 | 1,600 800 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |  | 0.3 | 700 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 2,000 | 0.8 | 1,500 | 0.5 | 1,300 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 4 | 7,200 | 4.8 | 8,700 | 0.7 | 1,210 |
| Grade 3. Range \$1,620 to \$1,980 | 1 | 1,620 |  | 3,240 | 0.9 | 2,893 |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Chief counsel | 1 | 5,600 | 1 | 5,600 | 0.1 | 731 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Assistant coordination officer. | 1 | 4,600 | 1 | 4,600 |  |  |
| Grade 2. Range $\$ 2.600$ to $\$ 3,200$ | 1 | 6,400 2,600 | 1 | 6,400 2,600 | 0.1 0.1 | 169 332 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,000 |  | 2,000 |  |  |
| Total permanent, departmental | 16 | 46,820 | 18.6 | 53, 240 | 5 | 16,883 |



Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1946 , as reguired by 5 U. S. C. 78 OFFICE OF FISHERY COORDINATION

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses.. |  |  |  |  |  | 16 | \$7,200 | Used by area coordinators and their assistants in carrying out the authorized activities of the Office of Fishery Coordination in the field. |

## SOLID FUELS ADMINISTRATION FOR WAR

## WAR RELOCATION AUTHORITY

Note.-Because of possible material changes in war conditions, the estimates of appropriations in detail under the above heads for the fiscal year 1946 will be submitted to the mary financial statements include an estimate of total war appropriations and expenditures for the fiscal year 1946 as well as for the fiscal year 1945.

## SOUTHWESTERN POWER ADMINISTRATION

## Salaries and Expenses, Southwestern Power Administration-

Salaries and expenses: For all necessary expenses of the Southwestern Power Administration in disposing of the electric power and energy from the [Norfolk] Norfork Dam and Denison Dam projects, in accordance with Executive Orders [Numbered] 9353, 9366, and 9373, including printing and binding, and the [purchase,] operation[,] and maintenance of passenger-carrying motor vehicles, [ $\$ 140,000] \$ 110,000$ (Act of June 28, 1944, Public Law 369).

Annual appropriation, general account:
Estimate 1946, \$110,000
Appropriated 1945, \$140,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Aetual, 1944 |
| personal services, field | Man- Total <br> years salary | Man- Total <br> years salary | Man- Total <br> years salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$.. | $\begin{gathered}2\end{gathered} \$ 3,600$ | $2 \quad \$ 3,600$ | 0.7 $\$ 1,350$ |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Power manager --........... | 211,200 | 211,200 | 15,569 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Power sales engineer | $2 \quad 7.800$ | 2 7,800 | 3.741 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Assistant power sales engineer | $2 \quad 6,400$ | 1.7 5,440 | $0.4 \quad 1,200$ |
| Total permanent, field Overtime pay, feld.. | 8 29,000 | 7.7 28,040 <br> 4,360  | $\begin{array}{lr}3.1 & \begin{array}{cr}11,860 \\ 1,764\end{array} \\ & 13,\end{array}$ |
| 01 Personal services (net). | 8 29,000 | 7.7 32, 400 | 3.1 13,624 |
| 02 Travel | 9,215 | 9,215 | 6.795 |
| 03 Transportation of things. | 100 | 100 |  |
| 04 Communication services. | 2,700 | 3, 200 | 174 |
| 05 Rents and utility services. | 1,800 | 3,600 | 500 |
| ${ }_{07}^{06}$ Printing and binding- | $\begin{array}{r}500 \\ 53.200 \\ \hline\end{array}$ | $\begin{array}{r}650 \\ 58.200 \\ \hline\end{array}$ |  |
| 07 Other contractual services. | 53,200 2,400 | 58,200 10,000 | 42, 775 |
| 09 Equipment........... | 11,085 | 5,000 | 2,897 |
| Total other obligations | 81,000 | 89,965 | 54, 104 |
| Grand total obligations. Estimated savings, unobligated balance. | 110,000 | $\begin{array}{r} 122,365 \\ \mathbf{1 7 , 6 3 5} \end{array}$ | $67,728$ $67,272$ |
| Total estimate or appropriation | 110,000 | 140,000 | 135,000 |
| National Industrial Recovery, Public Works Administration (Allotment to Interior, Southwestern Power Administration) - |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net) ...................................................... $\$ 52,114$ |  |  |  |
|  |  |  |  |
|  |  |  | 8,936 |
|  |  |  | 470 |
|  |  |  | 91 |
|  |  |  | 542, 107 |
|  |  |  | 7,300 |
|  |  |  | 889 |
|  |  |  | 723,969 |
| Total other obligations. $\qquad$ <br> Net total obligations. 1943 balance available in 1944. $\qquad$ <br> Total estimate or appropriation. $\qquad$ |  |  | 1, 283, 824 |
|  |  |  | 1,335,938 |
|  |  |  | -1, 335,938 |
|  |  |  |  |

Public Works Administration, Act of 1938 (Allotment to Interior, Southwestern Power Administration) -


Permanent appropriation, special account:
Continuing Fund for Emergency Expenses, Southwestern Power Administration-

This is a continuing fund of $\$ 100,000$ derived from receipts from the transmission and sale of electric energy generated at the Norfork Dam and Denison Dam projects to be used to defray emergency expenses and to insure continuous operation of the facilities (Act of Dec. 23, 1943, Public Law 216).

Appropriated 1945, \$0
Revised 1945, \$100,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estlmate, 1945 | Actual, 1944 |
| 1945 balance available in 1946 1946 balance a vailable in 1947 | $\begin{array}{r} -\$ 100,000 \\ +100,000 \end{array}$ | + 5100,000 | ............... |
| Total estimate or appropriation. |  | 100, 000 |  |

Total, Southwestern Power Administration, general and special accounts:
Estimate 1946, \$110,000
Appropriated 1945, $\mathbf{\$ 1 4 0 , 0 0 0}$ Revised 1945, \$240,000

## Trust account:

Grand River Dam Project, Southwestern Power Administration-
Executive Order 9373, supplementing Executive Orders 9366 and 8944, authorizes and directs the Secretary of the Interior to manage and operate the Grand River Dam Project for the purpose of generating and supplying electric power for the manufacture of explosives or munitions of war, and for other purposes involving the safety of the United States.

All moneys received as revenues from the sale and distribution of power and from other sources are placed to the credit of this fund to be used for the purposes of administration, construction, litigation, payment of interest on bonded indebtedness, redemption of bonds, etc., and operation of the project.
Estimate 1946, \$1,500,000
Appropriated 1945, $\mathbf{\$ 1 , 8 6 3 , 0 0 0}$


Statement of proposed expenditures for purchase, maintenance, refair, and operation of passenger-carrying dehicles, for the fiecal wear ending June 30,1946 , as required by 6 U. S. C. 78 SOUTHWESTERN POWER ADMINISTRATION

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Southwestern Power Administration. |  |  |  |  |  | 2 | \$750 | For use by power managers and other supervisory oflecials to carry out their official duties. |

## GRAZING SERVICE

## Grazing Service, Department of the Interior-

Salaries and expenses: For carrying out the provisions of the Act of June 28, 1934, as amended (43 U. S. C. 8A), including examination and classification of lands with respect to grazing or agricultural utility, preparation of land classification maps and reports, fire prevention and the suppression or emergency prevention of fires on or threatening lands under the jurisdiction of the Grazing Service, contract stenographic reporting services, traveling and other necessary expenses, [not to exceed $\$ 12,000$ for] personal services in the District of Columbia, Land the】 purchase (not to exceed [ $\$ 25,000]$ seventeen), operation, and maintenance of motor-propelled passenger-carrying vehicles, and printing and binding, [\$977,740] $\$ 1,445,200$; for payment of a salary of [\$5] $\$ 6$ per diem while actually employed and for the payment of necessary travel expenses, exclusive of subsistence, of members of advisory committees of local stockmen, $\$ 40,000$; in all, [ $\$ 1,017,740] \$ 1,485,200$ : Provided, That this appropriation shall be available for expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment stored therein for distribution to projects under the supervision of the Grazing Service, the cost of such supplies and materials or the value of such equipment (including the cost of transportation and handling) to be reimbursed, to the appropriation for Salaries and Expenses, Grazing Service, current at the time additional supplies, materials, or equipment are procured, from the appropriations chargeable with the cost or value of such supplies, materials, or equipment.
[Salaries and expenses: The limitation of not to exceed \$12,000 for personal services in the District of Columbia contained in the Interior Department Appropriation Act, 1945, is hereby increased to not to exceed \$21,5001. (Act of June 28, 1944, Public Law 369; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, a $\mathbf{\$ 1 , 4 8 5 , 2 0 0}$
Appropriated 1945, \$1,017,740
a Includes $\$ 115,900$, transferred from appropriations as follows:
"Tire protection of forests, forest industries, and strategic facilities (national

 purposes only.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| Personal services, departmental Man- Total Man- Total Man- Total |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | Man- years | Total salary | Man- | Total |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Liaison officer. |  |  |  |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Liaison officer-- |  |  |  |  | 0.7 | 4,076 574 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,600$ : |  |  |  |  |  |  |
| Assistant chief of operations.-. |  | \$5, 200 |  | 5,200 |  | 5,000 |
| Assistant to chief of operations Chief hearings officer |  | 5,000 4,600 | 1 | 5,000 |  | 4,632 |
| Crade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  | 4, 600 |  | 4,600 |  |  |


| GRAZING SERVICE-Continued |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Grazing Service, Department of the Interior-Continued. |  |  |  |  |
| By objects | Obligations |  |  |  |
|  | Estimate,1946 | Estim8 | te,1945 | Actual, 1944 |
| onal services, departmental- |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | Man- Total years salary | Manyears | Total salary | Man- Total years salary |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600-$ Con. Principal accountant | \$4,000 |  | \$4, 000 | 1 \$3,800 |
| Training officer. | $0.83,040$ |  |  |  |
|  | $\begin{array}{ll}0.8 & 3,040 \\ 3 & 8,400\end{array}$ |  | 8,250 | 7,874 |
| $G$ rade 6. Range $\$ 2,300$ to $\$ 2,000$ | $\begin{array}{ll}2 & 4,800\end{array}$ | 2 | 4, 800 | $\begin{array}{rrr}1.1 & 2,522\end{array}$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $7 \quad 14,700$ |  | 12,775 | $7 \quad 14,440$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 8 14,580 | 6. 5 | 11, 805 | $6 \quad 10,838$ |
| Grade 3. Range \$1,620 to \$1,980 | 11 18,524 |  | 11, 848 | 9.7 16, 259 |
|  |  |  |  |  |
|  |  |  |  |  |
| Director- | 8,000 |  | 8, 000 | 7,829 |
| Special adviser to Secretary-: |  | 0.3 | 2, 062 | $0.21,421$ |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Assistant director |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ :Chief of range management |  |  |  |  |
| Chief of range management | 5,600 | 1 | 5,600 | 5,833 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : $\cdots \cdots \cdots \cdots{ }^{\text {a }}$ |  |  |  |  |
|  |  |  |  |  |
|  | 0.8 4,480 |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Assistant chief of range management... | 4,600 4,800 | 0.3 | 1,380 |  |
| Assistant chief of range improvements- | $\begin{array}{ll}1 & 4,800 \\ 0.8 \\ 3,680\end{array}$ |  | 4,800 | 4, 800 |
| Assistant chier or | $\begin{array}{lll}0.8 & 3,680\end{array}$ |  |  | $0.5 \quad 2,200$ |
|  |  |  |  |  |
|  |  |  |  |  |
| Land classifler | 3,400 | 1 | 3,400 | 3,400 |
|  |  |  |  |  |
|  |  |  |  | 4 1,333 |
| Subprofessional service: |  |  |  |  |
| Total permanent, departmental Overtime pay, departmental | 54,4 175,624 | $41.5135,330$ |  | $\begin{array}{r} \hline 45.2137,843 \\ 22,392 \end{array}$ |
| All personal services, departmental. | 54. 4 175,624 | $41.5157,330$ |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br>  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Assistant regional grazie |  |  |  |  |
| Administrative assistant <br> Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
|  |  |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$. | $5 \quad 15,000$ |  | 41,425 |  |  |
|  | $1 \quad 2,600$ | 1.9 | 5,065 |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2 4,600 | 2.5 | 6,350 |  |  |
|  | $10.823,000$ | 10.5 | 22,300 |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 32.7 60, 120 | 28.5 | 52, 110 |  |  |
|  | 35.6 68,739 | 28.5 | 46,965 |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots \ldots \ldots$$\begin{gathered}\text { Professional service: } \\ \text { Orade } 6 . \text { Range } \$ 5,600 \text { to } \$ 6,400\end{gathered}$ |  |  |  |  |
|  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Regional grazier. |  |  |  |  |  |
|  | 5,800 |  | 5,800 |  |  |
| Grade 5. Range 84,600 to $\$ 5,400$ : Regional grazier-------- | 8 38,000 |  | 37,800 |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,6000 \cdots \cdots \cdots{ }^{\text {a }}$ |  |  |  |  |
|  |  |  |  |  |  |
| Regional grazier | 4,400 |  | 4,400 |  |  |
| Assistant regional | 4,000 | 1 | 4,000 |  |  |
| Range examiner | 3,800 | 1 | 3,800 |  |  |
|  |  |  |  |  |
| Lands appraiser | 11.6 39,320 <br> 1 3,200 |  | $\begin{array}{r} 25,250 \\ 3,200 \end{array}$ |  |  |
| Range examinerFire supervisor | $3.9 \quad 12,720$ | 0.2 | 655 |  |  |
|  | 2 6,400 |  | 6,400 |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200 . \ldots . . . . .$. | 74.5 203, 025 |  | 118, 635 |  |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$. | 21.6 42,000 |  | 9,750 |  |  |
| Subprofessional service: |  |  |  |  |
|  | $3.5 \quad 9,400$ |  | 13,200 |  |  |
|  | 23.9 55,670 | 13 | 30,600 |  |  |
| Crade 6. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots$Crafts, protective, and custodial service:- |  |  |  |  |
|  |  |  |  |  |  |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500 \ldots \ldots$ Grade 4. Range $\$ 1,680$ to $\$ 2,040$. | 23 48,080 | 22 | 45,885 |  |  |
| Total permanent, field | 296.4 719,730 | 205. 2 | 500,070 |  |  |
|  | 34. 4 65,926 | 27.2 | 52, 365 |  |  |
| Part-time employment, field | 0.2200 |  | 200 |  |  |
|  | 14.4 27,000 |  | 23,500 |  |  |
| Casual employment, field | 28 50,300 | 28.9 | 50,300 |  |  |
| Overtime pay, field <br> All personal services, field |  |  | 114, 160 |  |  |
|  | 373.4 863, 156 | 275.9 | 740, 595 |  |
| Total, departmental and field....... | 427.8 | 317.4 |  | 923,836 |
| Deduct quarters and subsistence furnished. | $\begin{array}{r}1,038,780 \\ 510 \\ \hline\end{array}$ |  | $\begin{array}{r}897,825 \\ 510 \\ \hline\end{array}$ | $\begin{array}{r}923 \\ 510 \\ \hline\end{array}$ |
| $01 \text { Personal services (net).................... }$ | $\begin{aligned} & \hline 427.8 \\ & \quad 1,038,270 \end{aligned}$ | $\begin{array}{r} 317.4 \\ 897,415 \\ \hline \end{array}$ |  | $\begin{array}{rr} 344.3 \\ & 923,426 \\ \hline \hline \end{array}$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1845 | Actusl, 1944 |
| other oblications |  |  |  |
| 02 Travel.- | \$128, 375 | \$69,320 | \$61, 987 |
| 03 Transportation of things. | 6,100 | 4, 600 | 3, 368 |
| 04 Communication services. | 14,855 | 12, 565 | 12,535 |
| 05 Rents and utility services | 49,250 | 39,950 | 29,850 |
| 06 Printing and binding | 4,400 | 3,900 | 2, 552 |
| 07 Other contractual services . ............ | 45,760 | 28, 260 | 28,512 |
|  | 68, 490 | 38, 930 | 53, 133 |
|  | 123,700 | 34, 700 | 18, 586 |
| Total other obligations. | 440,930 | 233, 225 | 210, 523 |
| Grand total obligations Reimbursements for services performed | 1,479, 200 | 1, 130, 640 | $1,133,949$ $-14,817$ |
| Transferred to "Contingent expenses, Department of the Interior"............... | +6,000 | +6,000 | +6,000 |
| Received by transfer from- <br> "Printing and binding, Department of the Interior' |  | -3,000 | -2,552 |
| "Fire protection of forests, forest industries, and strategic facilities (national defense)' |  | -115, 000 | -163, 713 |
| Net total obligations. Estimated savings, unobligated balance... | 1,485, 200 | 1,017,740 | $\begin{array}{r} 958,867 \\ 19,833 \end{array}$ |
| Total estimate or appropriation..... | 1,485, 200 | 1,017, 740 | 978,700 |
| By Projects on Functions |  |  |  |
| 1. General administration. | \$207, 659 | \$172, 330 | \$176,659 |
| 2. Administration of grazing districts .-.--- | 875, 350 | 713, 680 | 671,945 |
| 3. Fire protection, presuppression, and suppression. | 231, 191 | 204, 630 | 257, 597 |
| 4. District advisers. | 40,000 | 40,000 | 27,748 |
| 5. Plans and surveys. | 125,000 |  |  |
| Grand total obligations.--.-- | 1, 479, 200 | 1, 130, 640 | 1, 133, 949 |
| tail) | +6,000 | -112,900 | -155, 249 |
| Total estimate or appropriation....- | 1,485, 200 | 1,017,740 | 978, 700 |

Range Improvements Within Grazing Districts (Receipt Limita-tion)-
Range improvements: For construction, purchase, and maintenance of range improvements within grazing districts, pursuant to the provisions of sections 10 and 11 of the Act of June 28, 1934, as amended ( 43 U. S. C. 8 A ), and not including contributions under section 9 of the Act of June 28, 1934, [\$115,000] \$200,000: Provided, That expenditures hereunder shall not exceed 25 per centum of all monevs received from grazing districts under the provisions of said Act of June 28, 1934, as amended, during the fiscal years [1944] 1945 and [1945] 1946 (Act of June 28, 1944, Public Law 369).
Estimate 1946, \$200,000
Appropriated 1945, \$115,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, pield | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Crafts, protective, and custodial service: Grade 10. Range $\$ 2,600$ to $\$ 3,200$ |  |  | $0.2 \$ 542$ |
| Grade 9. Range \$2,300 to \$2,900 $\ldots$...... | 2 \$4,700 | $2{ }^{\text {2 }}$ |  |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ | 4 8, 800 | 4 8,900 | 3.507688 |
| Grade 7. Range \$2,040 to \$2,500 | $13.8 \quad 30,710$ | 12.3 ${ }^{25} 5$ | $10.7 \quad 21,799$ |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | $2 \quad 3,720$ | 1. $5 \quad 2.790$ | 1 1,991 |
| Total permanent, field. | 21.8 48,030 | 19.8 41,900 | 15.4 32,020 |
| Temporary employment, feld | 32 56,000 | 23.1 312,740 | $12.5 \quad 19,782$ |
| Overtime pay, field... | 4,500 | 12,050 |  |
| 01 Personal services (net) | 53.8108, 530 | $42.9 \quad 90,690$ | $27.960,968$ |
| 02 Travel |  |  |  |
| 03 Transportation of things | 1, 2,000 | 2,850 | ${ }_{162}$ |
| 04 Communication services.. | 50 | 50 | 63 |
| 05 Rents and utility services.. | 200 | 200 | 181 |
| 07 Other contractual services. | 6,000 | 5,500 | 4,786 |
| 08 Supplies and materials..-- | 27, 320 | 15,400 | 13,415 |
| 09 Equipment | 54, 500 |  | 150 |
| Total other obligations. | 91, 470 | 24, 310 | 20,409 |
| Grand total obligations <br> Reimbursements for services performed. | 200, 000 | 115, 000 | 81, 377 |
| Net total obligations. <br> Estimated savings, unobligated balanc--. | 200, 000 | 115, 000 | $81,376$ |
| Total estimate or appropriation....- | 200, 000 | 115, 000 | 83, 000 |


| Leasing of Grazing Lands, Grazing Service (Receipt Limitation) Leasing of grazing lands: For leasing State, county, or privately |  |  |  |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
| owned lands ir accordance with the provisions of the Act of June 23, |  |  |  |
| 1938 (52 Stat. 1033), $\$ 8,500$ : Provided, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in |  |  |  |
|  |  |  |  |
| accordance with section 4 of said Act (Act of June 28, 1944, Public |  |  |  |
| Law 969). |  |  |  |
| Estimate 1946, \$8,500 | App | propriated 1 | 445, \$8,500 |
|  |  | Obligations |  |
| By objects | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 05 Rents and utility services $\qquad$ Estimated savings, unobligated balance. | \$8,500 | \$8,500 | $\$ 7,343$ 1,657 |
| Total estimate or appropriation..... | 8,500 | 8,500 | 9,000 |
| Soil and Moisture Conservatio Interior (Grazing Service)- | Operation | s, Departm | ent of the | Interior (Grazing Service)-



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Grand total obligations. <br> Reimbursements for services performed... | \$652, 000 | \$493, 250 | $\$ 550,054$ $-9,516$ |
| Allotted from "Soils and moisture con- |  |  |  |
| servation operations, Department of the Interior" | -652,000 | -493, 250 | -540, 538 |
| Total estimate or appropriation.. |  |  |  |

## Working Fund, Interior, Grazing Service-



Total, Grazing Service, annual appropriation, general account:
Estimate 1946, \$1,693,700
Appropriated 1945, \$1,141,240

Permanent appropriation, special account:

## Payments to States From Receipts Under Grazing Act-

Indefinite appropriation of moneys received as grazing fees under the provisions of the Act of June 28, 1934, as amended (43 U. S. C. 8A), to be paid to the States by the Secretary of the

## GRAZING SERVICE--Continued

Payments to States From Receipts Under Grazing Act-Con.
Treasury in accordance with the provisions of sections 10 and 11 of said Áct of June 28, 1934, as amended (43 U. S. C. 315).
Estimate 1946, $\mathbf{\$ 5 5 0 , 0 0 0}$
Appropriated 1945, \$550,000
11 Grants, subsidies, and contributions: Obligations- $1946, \$ 550,000 ; 1945, \$ 550,000$; 1944, \$494,701.

Total, Grazing Service, general and special accounts: Estimate 1946, \$2,243,700

Appropriated 1945, \$1,691,240

Trust accounts:
Funds Contributed for Administration, Protection, and Improvement of Grazing Districts-

Indefinite appropriation of all moneys received and covered into the Treasury as contributions toward the administration, protection, and improvement of grazing districts, to be available for expenditure by the Secretary of the Interior for payment of expenses incident to said administration, protection, and improvement, and for refunds to depositors of amounts contributed by them in excess of their share of the cost ( 43 U.S.C. $315 h-315 i$ ).
Estimate 1946, \$125,000
Appropriated 1945, $\mathbf{\$ 2 0 0 , 0 0 0}$
Revised 1945, $\$ \mathbf{1 2 5 , 0 0 0}$


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travel. | \$400 | \$400 | \$381 |
| 03 Transportation of things | ${ }^{250}$ | 250 | ${ }^{243}$ |
| 04 Communication services | 100 | 100 | 178 |
| 05 Rents and utility services.. | 1,800 | 1,800 | 1,795 |
| 07 Other contractual services. | 8,000 | 8,000 | 5, 243 |
| 08 Supplies and materials... | 20,000 | 20,000 | 16,605 |
| 09 Equipment. | 2,000 | 2,000 |  |
| 10 Lands and structures | 1,000 | 1,000 | 520 |
| 13 Refunds, awards, and indemnities. |  |  | 2,050 |
| Total other obligations | 33,550 | 33, 550 | 29, 049 |
| Grand total obligations. <br> Reimbursements for services performed | 125, 000 | 126, 827 | 95, 979 |
| Prior year funds available in 1944........ |  |  | -93,094 |
| 1944 funds available in 1945. |  |  | +106,827 |
| 1945 funds available in 1946 | $-105,000$ | +105,000 |  |
| 1946 funds available in 1947....... | +105,000 |  |  |
| Total estimate or appropriatio | 125, 000 | 125, 000 | 109, 666 |

Refund of Deposits, Unearned Fees From Public Lands Under Grazing Act of June 28, 1934-

Indefinite appropriation for the repayment of deposits received as unearned grazing fees and covered into the Treasury (43 U. S. C. 315)

Estimate 1946, \$400 Appropriated 1945, \$400
Revised 1945, $\$ 300$


Total, Grazing Service, trust accounts:
Estimate 1946, \$125,400
Appropriated 1945, $\mathbf{\$ 2 0 0 , 4 0 0}$
Revised 1945, $\$ 125,300$

Statement of proposed expenditures for purchase, maintenance, repa ir, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1946, as required by 5 U. S. C. 78 GRAZING SERVICE

| A pproprlation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Grazing Service, Department of the Interior. | 17 | \$17, 000 | 17 | \$3,400 | \$13, 600 | 44 | \$20, 000 | For use of supervisory officers, regional graziers and district graziers in administrative work in connection with grazing districts, and in directing fire presuppression and suppression |
| Range improvements within grazing districts (receipt limitation). |  |  |  |  |  | 3 | 900 | For use of district personnel in improvement program. |
| Total | 17 | 17,000 | 17 | 3,400 | 13, 600 | 47 | 20,900 |  |

## GENERAL LAND OFFICE

Salaries, General Land Office-
Salaries: For personal services in the District of Columbia, [ $\$ 850,000] \$ 765,500$, including one clerk who shall be designated by the President to sign land patents (43 U.S.C. 1; Act of June 28, 1944, Public Law 369; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, $\mathbf{\$ 7 6 5 , 5 0 0} \quad$ Appropriated 1945, a $\$ 870,000$

- Includes $\$ 20,000$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, departmental |  |  | Man- To |
| Clerical, administrative, and fiscal service: Grade 15 | years salary | years salary | years salary |
| Commission | \$8,000 | 1 \$8,000 | 1 \$8,000 |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental-con. |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | Manyear | Total salary | Manyears | Total salary | Manyears | Total salary |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Assistant commissioner |  | \$7,500 |  | \$7,500 | 1 | \$7,375 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Supervisor |  | 5,800 | 1 | 5,800 | 1 | 5,750 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  | 600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief of division.-.-........... |  | 4,200 | 1 | 4,150 | 1.8 | 7,501 |
| Information specialist.-......-.-...- |  | 4,400 | 1 | 4,400 |  | 4, 250 |
| Special adviser to the commissioner |  | 4,000 | 1 | 4, 000 | 0.3 | 1,189 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Special adviser to the commissioner... |  |  |  |  | 0.7 | 2,741 |
| Grade 9 . Range $\$ 3,200$ to $\$ 3,800$; <br> Chief of division. | 2 | 7, 100 | 2 | 7,050 | 2 | 7,026 |



## General Expenses, General Land Office--

General expenses: For traveling expenses of officers and employees, for employment of stenographers and other assistants, for production of maps and official plats of surveys; for expenses of restoration to the public domain of lands in forest reserves and of lands temporarily withdrawn for forest-reserve purposes; for printing and binding; and for expenses of hearings or other proceedings held by order of the General Land Office to determine the character of lands, whether alleged fraudulent entries are of that character or have been made in compliance with the law, and of hearings in disbarment proceedings; [ $\$ 20,000$ ] $\$ 31,000$ (43 U. S. C. 1-2; Act of June 28, 1944, Public Law 369).
Estimate 1946, a $\mathbf{\$ 3 1 , 0 0 0}$
Appropriated 1945, $\mathbf{\$ 2 0 , 0 0 0}$

- Includes $\$ 8,500$ transferred from "Printing and binding, Department of the Interior.' This transier is reflected in the 1944 and 1945 columns of the scbedule for comparative purposes only.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1844 |
| 02 Travel... | \$8,350 | - \$8, 350 | \$5,567 |
| 03 Transportation of things | 25 | 25 | 19 |
| 04 Communication services. | 25 | 25 |  |
|  | 8,500 | 9,900 | 6,244 |
| 07 Other contractual services..--......... | 14,200 | 11,700 | 7,034 |
| Total other obligations...--.-.---- | 31, 100 | 30,000 | 18,864 |
| Reimbursements for services performed.-- | -100 | $-100$ | -81 |
| Received by transfer from "Printing and binding, Department of the Interior'... |  | -9,900 | -6, 244 |
| Net total obligations Estimated savings, unobligated balance.:- | 31, 000 | 20,000 | $\begin{array}{r} 12,539 \\ 5,461 \end{array}$ |
| Total estimate or appropriation....- | 31,000 | 20,000 | 18,000 |

## Surveying the Public Lands-

Surveying public lands: For surveys and resurveys of public lands, examination of surveys heretofore made and reported to be defective or fraudulent, inspecting mineral deposits, coal fields, and timber districts, making fragmentary surveys, and such other surveys or examinations as may be required for indentification of lands for purposes of evidence in any suit or proceeding in behalf of the United States, under the supervision of the Commissioner of the General Land Office and direction of the Secretary, $\$ 500,000$, including purchase of one and operation and maintenance of motorpropelled passenger-carrying vehicles: Provided, That this appropriation may be expended for surveys made under the supervision of the Commissioner of the General Land Office, but when expended for surveys that would not otherwise be chargeable hereto it shall be reimbursed from the applicable appropriation, fund, or special deposit (43 U. S. C. 54, 863; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$500,000
Appropriated 1945, $\$ \mathbf{5 0 0 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Personal services, field |  | Total salary | Manyears | Total salary | Man- Total years salary |  |
| Clerical, administrative, and fiscal service: | Manyears |  |  |  |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  | 1 |  |  |  |
| Chief clerk | 11126355 |  |  |  |  |  |  |
|  |  | 3,000 | 1 |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$. |  | 5,700 | 2 | ${ }_{5,650}^{2,}$ | 2.7 | 7,580 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 13,600 |  | 13,575 | 4.9 | 11, 165 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$. |  | 5,940 |  | 5,910 |  | 11,880 |
| Grade 3. Range \$1,620 to \$1,980 |  | 2, 880 | $\begin{array}{ll}{ }_{2}^{5.1} & 9,280 \\ 2,880\end{array}$ |  | 4.1 | 7,463 |
| Grade 2. Range \$1,440 to \$1,800 |  |  |  |  |  |  |
| Professional service: 0 , |  |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Supervisor of surveys. | 1 | 6,500 | 6, 500 |  | $0.7 \quad 5,836$ |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Assistant supervisor of surveys. | $\begin{array}{rr} 1 & 5,400 \\ 1 & 5,400 \\ 7 & 36,200 \end{array}$ |  |  |  | $\begin{array}{cr}0.6 & 3,033 \\ 1 & 5,200 \\ 8 & 40,525\end{array}$ |  |
| Administrative cadastral engineer |  |  | $\stackrel{1}{8}$ | 5, ${ }^{\text {5, }} 500$ |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Cadastral engineer | 6 | 24,200 | 24, 200 |  | 5.6 22,067 |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  | $\begin{array}{rr}35 & 121,200 \\ 1 & 3,400\end{array}$ |  |  |  |
| Cadastral engineer- | 35112 | $\begin{array}{r} 121,500 \\ 3,400 \end{array}$ |  |  | $\begin{array}{rrr}31.4 & 108,316 \\ 1 & 3,400\end{array}$ |  |
| Cartographic engineer----- |  |  |  |  |  |  |  |
| Grade 2. Range \$2,600 to $\$ 3,200$ | 1235,300 |  | 12 35, 225 |  | $18.453,264$ |  |
| Subprofessional service: ${ }_{\text {Grade }}$. Range $\$ 2,600$ to $\$ 3,200$. | 6,000 |  |  |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$. |  |  | 5 13,325 <br> 8 18,000 |  |  |  |
| Grade 7. Range \$2,300 to \$2,900 | $\begin{array}{ll}5 & 13,400 \\ 8 & 18,070\end{array}$ |  |  |  | 2.3 6,687 <br> 3 7,700 <br> 8.5 20,002 |  |
| Grade 6. Range \$2,000 to \$2,600 |  |  |  |  |  |  |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 3,840 | 2 | 3,825 |  | 4,185 |
| Total permanent, field | $\begin{array}{r} 102 \\ 67 \end{array}$ | $\begin{array}{r} 326,450 \\ 67,000 \end{array}$ | $\begin{array}{r} 102.2326,450 \\ 49 \\ 49,000 \\ 69,250 \\ 4,440 \end{array}$ |  | $\begin{array}{r} 102.7326,655 \\ 53.3 \\ 53,280 \\ 72,953 \\ 3,908 \end{array}$ |  |
| Temporary employment, field |  |  |  |  |  |  |  |
| Overtime pay, field Additional pay for foreign service |  | 3,710 |  |  |  |  |  |
| 01 Personal services (net) | 169 397, 160 |  | 151.2 449, 140 |  | 156 | 456,796 |
|  |  |  |  |  |  |  |
| 02 Travel | $\begin{array}{r}76,510 \\ 1,200 \\ \hline\end{array}$ |  | 63,6101,000 |  | 75, 825 |  |
| 03 Transportation of things |  |  |  |  |  |  |  |  |
| 04 Communication services | $\begin{array}{r}1,850 \\ 2,500 \\ \hline\end{array}$ |  |  | 1, 850 |  | 1,825 |
| 05 Rents and utility services |  |  |  | 2,000 |  | 2, 240 |
| 07 Other contractual services | 9,000 |  |  | 9,000 |  | 9, 225 |
| 08 Supplies and materials | $\begin{array}{r} 19,280 \\ 3,000 \end{array}$ |  |  | 10,900 |  | 18,365 |
| 09 Equipment. |  |  |  | 1,000 |  | 4, 550 |
| Total other obligation | 113,340 |  |  | 89, 360 |  | 113,130 |
| Grand total obligations. | $\begin{array}{r} 510,500 \\ -12,000 \end{array}$ |  | $\begin{array}{r} 538,500 \\ -40,000 \end{array}$ |  | $\begin{array}{r} 569,926 \\ -65,338 \end{array}$ |  |
| Reimbursements for services performed. |  |  |  |  |  |  |  |  |
| Transferred to "Contingent expenses, Department of the Interior"--...... | +1,500 |  | +1,500 |  | +1,500 |  |
| Net total obligations <br> Estimated savings, unobligated balance | 500, 000 |  | 500, 000 |  | $\begin{aligned} & 506,088 \\ & 17 \end{aligned}$ |  |
| Total estimate or appropriation | 500,000 |  | 500,000 |  | 524,000 |  |

## Salaries and Expenses, Branch of Field Examination, General Land Office-

Salaries and expenses, branch of field examination: For salaries and expenses of field examinations, classification of lands, and investigations required in the administration and execution of the public land laws, and the protection of the public lands and their resources from trespass, including purchase of twenty and operation and maintenance of passenger-carrying automobiles [and motorboats, $\$ 370,0001, \$ 363,000$ (43 U. S. C. 1-2; Act of June 28, 1944, Public Law 369).

Estimate 1946, $\$ 363,000$
Appropriated 1945, \$370,000

GENERAL LAND OFFICE-Continued
Salaries and Expenses, Branch of Field Examination, General Land Office-Continued.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, PIELD <br> Clerical, administrative, and fiscal service: <br> Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Regional feld examiner <br> Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> Field examiner. <br> Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Field examiner |  |  | Manyears | Total salary | Man- Total |  |
|  | Man- Total <br> years salary |  |  |  |  |  |
|  |  |  | 4 \$20,800 |  | 4 \$20,200 |  |
|  |  | 18,300 |  |  | 2.288118 | 8,118 |
|  |  |  | 18, 250 |  |  | 13,108 |
|  |  | 7,300 43400 |  | 7,250 43,300 | 3.6 25.2 | 13,108 <br> 84,556 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ - |  | 6 16,000 | 6 | 15,950 | 7.9 | 21,554 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2,800 |  | 1 | 2,800 | 0.7 | 1,727 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 10,200 |  | 4 | 10, 150 |  | 10,000 |
| Grade 4. Range $\$ 1,860$ to $\$ 2,160$ | 11, ${ }^{1560}$ |  |  | 11,730 | 5.6 | 10, 413 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | 9 | 15, 210 | 9.4 | 15,495 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ - | 5,880 |  |  | 5, 820 | 3.8 | 5,446 |
| Professional service: <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  | 41,950 | 11 41,800 |  | 1.760017 |  |
| Field examiner-....-...-- | 11 |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Field examiner |  | $\begin{array}{r} 26,300 \\ 5,500 \end{array}$ |  |  | 1.2 |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  |  | 2 | 5, 500 | 0.6 | 1,813 |
| Total permanent, feld | $\begin{array}{cc} 77 & 230,210 \\ 0.8 \\ 1,070 \end{array}$ |  | $\begin{array}{cc} 76 & 224,735 \\ 0.8 & 1,070 \end{array}$ |  | $69.9202,250$ |  |
| Temporary employment, field W. A. E. employment, field. |  |  | $0.1{ }^{-\cdots \cdots 31}$ |  |  |  |
| Overtime pay, fild. |  |  |  |  |  | 44, 830 |  | 38,777 |
| Additional pay for foreign service, field |  | 3,400 |  | 3,150 |  | 1,867 |
| 01 Personal services (net) | 77. 8234,680 |  | 76.8 273, 785 |  | 70 | 243, 325 |
| 02 Travel | 79,465 |  | 64,465450 |  | 60,770250 |  |
| 03 Transportation of things |  |  |  |  |  |  |  |  |
| 04 Communication services | 2,000 |  | 2,11,400 |  | -1, 143 |  |
| 05 Rents and utility services. | 11,4009,100 |  |  |  |  |  |  |
| 07 Other contractual services |  |  |  | 9,100 |  | 8,372 |
| 08 Supplies and materials. | 7,40516,500 |  | 6, 300 |  | $\begin{array}{r}8,493 \\ \hline 966\end{array}$ |  |
| 09 Equipment.... |  |  |  | 500 |  |  |
| Total other obligations. | 126, 320 |  |  | 94, 215 |  | 87,702 |
| Grand total obligations...- | 361,000 |  | 368, 000 |  | $\begin{gathered} 331,027 \\ -2,190 \end{gathered}$ |  |
| Reimbursements for services performed... |  |  |  |  |  |  |
| Department of the Interior". | +2,000 |  | +2,000 |  | +2,000 |  |
| Net total obligations | 363,000 |  | 370, 000 |  | $\begin{array}{r} 330,837 \\ 14,163 \end{array}$ |  |
| savings, unobligate |  |  |  |  |  |  |  |  |
| Total estimate or appropriation | 363,000 |  | 370,000 |  | 345,000 |  |

## Salaries and Commissions of Registers of Land Offices-

[Registers: For salaries and commissions of registers of district land offices, $\$ 95,0001$ (43 U.S. C. 72 ; 48 U. S. C. 366 Supp. III; Act of Apr. 24, 1944, Public Law 294;'Act of June 28, 1944, Public Law 369).
NOTE.-Apprcpriaticn under above title transferred to and consolidated under "Salaries and expenses of land offices.'

## Salaries and Expenses of Land Offices-

Salaries and expenses of land offices: For [salaries (except registers) and] all necessary expenses incident to the operation and maintenance of district land offices and the disposal, supervision, and management of the public lands, including operation and maintenance of motor-propelled passenger-carrying vehicles, [ $\$ 174,000$ ] $\$ 297,000$ : Provided, That no expenses chargeable to the Government shall be incurred by registers in the conduct of local land offices except upon previous specific authorization by the Commissioner of the General Land Office (49 U.S.C. 72, 129; 48 U. S. C. 366 Supp. III; Act of Apr. 24, 1944, Public Law 294; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$237,000
Appropriated 1945, a $\$ 269,000$
${ }^{a}$ Includes $\$ 95,000$ transferred from "Salaries and commissions of registers of land offices."

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, field |  | Total |  | Total | Man- |  |
| Clerical, acministrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4, \epsilon 00$. |  | salary |  | salary |  | salary |
| Register-- |  | \$53, 200 | 13.2 | \$50, 021 | 0.3 | \$1,098 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Register. |  |  |  |  | 0.9 |  |
| Grade 7. Range $\$ 2,60$ to $\$ 3,200$. |  | 18,900 |  | 16, 250 | 1.3 | 3,444 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERsonal services, field-continued | Man- Total years salary | Man- Total <br> years salary | Man- Total <br> years salary |
| Clerical, administrative, and fiscal serv-ice-Continued. |  |  |  |
| Grade 6. Range \$2,300 to \$2,900 | 8 8 \$21, 100 | $8 \quad \$ 20,950$ | 7.3 \$18,852 |
| Grade 5. Range \$2,000 to $\$ 2,600$ | $\begin{array}{ll}16 \\ 13 & 37,400 \\ 24,640\end{array}$ | $\begin{array}{ll}16 & 36,900 \\ 13 & 24,530\end{array}$ | $\begin{array}{ll}\text { 15. } 4 & 35,084 \\ 10.1 & 20,768\end{array}$ |
| Grade 3. Range \$1,620 to \$1,980 | 15 25, 200 | $\begin{array}{ll}14.6 & 24,480\end{array}$ | 13.3 22,383 |
| Grade 2. Range \$1,440 to \$1,800 | $14 \quad 20,640$ | $13.5 \quad 19,860$ | $15.0 \quad 21,817$ |
| Unclassified: Register. |  |  | 21.2 68, 936 |
| Total permanent, field | 91 214,080 | 88.3 205, 916 | 84.8 195, 141 |
| Temporary employment, field | 0.3430 | 0.3430 |  |
| Overtime pay, field. |  | 41,976 | 39,342 |
| Additional pay for foreign service, field..- | 3,640 | 2,953 | 2,866 |
| 01 Personal services (net) | 91.3 218, 150 | 88.6 251, 275 | 84. 8 237,349 |
| 02 Travel |  |  |  |
| 03 Transportation of things | 1,200 | 1,200 | 785 |
| 04 Communication services | 7,425 | 6, 300 | 6,475 |
| 05 Rents and utility services | 150 | 150 | 154 |
| 07 Other contractual services | 4,615 | 4,615 | 3,931 |
| 08 Supplies and materials.... | 400 | 400 | 128 |
| 09 Equipment.---....-. | 960 | 960 | 969 |
| Total other obligations | 16,850 | 15,725 | 13,496 |
| Grand total obligations.......... | 235, 000 | 267, 000 | 250, 845 |
| Transferred to "Contingent expenses, Department of the Interior"-- | +2,000 | +2,000 | +2,000 |
| Net total obligations <br> Estimated savings, unobligated balance | 237, 000 | 269,000 | $\begin{array}{r} 252,845 \\ 6,655 \end{array}$ |
| Total estimate or appropriation..... | 237, 000 | 269, 000 | 259, 500 |

Forest Management and Protection, Public Domain, Alaska-
Forest management and protection, public domain, Alaska: For the administration and management of forest resources, including the prevention and suppression of fires on the public domain in Alaska, including [the maintenance of patrols, the employment of field personnel,] the use of airplanes by charter or othervise, and the maintenance and operation of motor-propelled passenger-carrying vehicles, [ $\$ 33,000] \$ 175,000$ (43 U. S. C. 1-2; Act of Mar. 29, 1944, Public Law 279; Act of June 28, 1944, Public Law 369).
Estimate 1946, a $\$ \mathbf{1 7 5 , 0 0 0}$
Appropriated 1945, \$33,900
a Includes $\$ 110.825$ transferred from "Fire protection of forests, forest industrics, and columns of the schedule for comparative purposes only

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, FIELD | Manyears | Total salary | Man. years | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: <br> Grade 7. Range $\$ 2,600$ to $\$ 3,200$ <br> Grade 5. Range $\$ 2,000$ to $\$ 2,600$ <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$ <br> Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | y | \$2,700 | ¢ | \$2, 700 |  | \$2,600 |
|  | 1 | 2,100 | 1 | 2, 075 | , | 2, 000 |
|  | 3 | 5, 400 | 2 | 3,600 | 1.8 | 3,321 |
|  | 2 | 3, 240 | 1 | 1,620 | 0.9 | 1,392 |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Senior forester. <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Forester <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Forester | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
|  | 1 | 3,800 |  |  |  |  |
|  | 3 | 9,900 | 1 | 3,475 | 1 | 3,400 |
| Subprofessional service: <br> Grade 8. Range $\$ 2,600$ to $\$ 3,200$. <br> Grade 7. Range $\$ 2,300$ to $\$ 2,900$ $\qquad$ <br> Crafts, protective, and custodial service: <br> Grade 7. Range $\$ 2,040$ to $\$ 2,500$ <br> Unclassiffed. $\qquad$ |  |  |  |  |  |  |
|  | 6 | 15, 600 | 5 | 13,000 | 4.8 | 11. 242 |
|  | 1 | 2,400 | , | 2,325 | 1.2 | 2,634 |
|  | 2 | 4,340 | 2 | 4, 340 | 1.6 | 3,509 |
|  | 1 | 2,800 | 1 | 2,800 | 0.9 | 2,538 |
| Total permanent, field <br> Temporary employment, field Overtime pay, field. <br> Additicnal pay for foreign service, field-- | 22 | 57,080 | 16 | 40,735 | 15. 2 | 37,436 |
|  | 13.5 | 33, 345 | 13.5 | 33, 345 | 7.7 | 18, 763 |
|  |  |  |  | 18,475 |  | 13, 583 |
|  |  | 21,750 |  | 17,820 |  | 12, 789 |
| Personal services (net)... other obligations | 35. 5112,175 |  | $29.5110,375$ |  | 22.9 | 82, 571 |
|  |  |  |  |  |  |  |
| 02 Travel. | 10,900 |  | 8,9002,050 |  | 6, 1,465 |  |
| 03 Transportation of things | 2,050 |  |  |  |  |  |
| 04 Communication services. |  |  | 2,900 |  |  | 681 |
| 05 Rents and utility services | 9,800 |  |  | 9,300 |  | 3, 052 |
| 07 Other contractual services | 12,325 |  | 1,850 |  |  | 770 |
| 03 Supplies and materials. |  |  | $\begin{aligned} & 11,525 \\ & 14,000 \end{aligned}$ |  |  | 16, 373 |
| 09 Equipment. | 25, 000 |  |  |  |  | 23, 260 |
| Total other obligations..-.--------- | 62,825 |  | 48, 525 |  |  | 51, 912 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Grand total obligations. | \$175,000 | \$158, 900 | \$134, 483 |
| Received by transfer from "Fire protection of forests, forest industries, and strategic facilities (national defense)".- |  |  | -104, 054 |
| Net total obligations. <br> Escimated savings, unobligated balance | 175,000 | 33,900 | $\begin{array}{r} 30,429 \\ 1,571 \end{array}$ |
| Total estimate or appropriation....- | 175, 000 | 33,900 | 32,000 |

Payments to States of 5 Per Centum of Proceeds From Sales of Public Lands (Receipt Limitation)-

Payments to States of 5 per centum of proceeds from sales of public lands: For payment to the several States of 5 per centum of the net proceeds of sales of public lands lying within their Jimits, for the purpose of education or of making public roads and improvements, $\$ 2,500$ : Provided, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (31 U. S. C. 711; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$2,500
Appropriated 1945, \$2,500
11 Grants, subsidies, and contributions: Obligations-1046, $\$ 2,500$; 1945, $\$ 2,500$; 1944,\$2,500.
Revested Oregon and California Railroad and Reconveyed Coos
Bay Wagon Road Grant Lands, Oregon (Reimbursable) -
Revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands, Oregon: For carrying out the provisions of title I of the Act of August 28, 1937 ( 50 Stat. 874), including fire protection and patrol on these and adjacent and intermingled public lands, through cooperative agreements with Federal, State, and county agencies, or otherwise, and including travel and other necessary expenses; and operation and maintenance of motor-propelled passenger-carrying vehicles; [\$300,000] $\$ 317,500$ : Provided, That such expenditures shall be reimbursed from the 25 per centum referred to in section c, title II, of the Act approved August 28, 1937, of the special fund designated the "Oregon and California Land Grant Fund" and section 4 of the Act approved May 24, 1939, of the special fund designated the "Coos Bay Wagon Road Grant Fund" (Act of June 28, 1944, Public Law 369).
Estimate 1946, \$317,500
Appropriated 1945, \$300,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Grand total obligations | $\begin{array}{r} \$ 316,500 \\ +1,000 \end{array}$ | $\begin{array}{r} \$ 334,000 \\ +1,000 \end{array}$ | $\begin{array}{r} \$ 311,043 \\ +1,000 \end{array}$ |
| partment of tbe Interior' |  |  |  |
| Received by transfer from "Fire protection of forests, forest industries, and strategic facilities (national defense)". |  | -35,000 | -37,370 |
| Net total obligations. | 317, 500 | 300, 000 | 274, 673 |
|  |  |  |  |
| Total estimate or appropriation....- | 317, 500 | 300, 000 | 285, 000 |

White Pine Blister Rust Control, Department of Agriculture (Transfer to Interior, General Land Office)-


Range Improvements Outside of Grazing Districts (Receipt Limita-tion)-

Range improvements on public lands outside of grazing districts (receipt limitation): For construction, purchase, and maintenance of range improvements on the public lands subject to grazing leases under the provisions of section 15 and pursuant to the provisions of section 10 of the Act of June 28, 1934, as amended (43 U. S. C. 8A), including operation and maintenance of motorpropelled passenger-carrying vehicles, $[\$ 45,000] \$ 50,000$ : Provided, That expenditures hereunder shall not exceed 25 per centum of all moneys received under the provisions of section 15 of said Act during the fiscal years [1944] 1945 and [1945] 1946 (Act of June 28, 1944, Public Law 369).
Estimate 1946, \$50,000
Appropriated 1945, $\mathbf{\$ 4 5 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, FIELD | Man years | Total salary | Man years | Total salary | Man years | Total salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$.......... |  |  |  |  | 0.5 | \$989 |
| Grade 3. Range \$1,620 to \$1,980. .-......- |  | \$1,620 |  | \$1,620 | 0.5 | 743 |
| Professional service: <br> Grade 5. Ranqe $\$ 4,600$ to $\$ 5,400$ : <br> Chief, range development service | 1 | 4, 800 | 1 | 4.800 | 1 | 4, 800 |
| Grade 2. Range \$2,600 to \$3,200...- | 2 | 5,300 | 2 | 5,275 | 1.4 | 3,806 |
| Total permanent, field | 4 | 11,720 | 4 | 11,695 | 3.4 | 10,398 |
| Temporary employment, fleld | 0.3 | 420 | 0.3 | 420 |  |  |
|  |  |  |  | 2,215 |  | 1,841 |
| 01 Personal services (net)................ | 4.3 | 12, 140 |  | 14,330 | 3.4 | 12, 239 |

GENERAL LAND OFFICE-Continued
Range Improvements Outside of Grazing Districts (Receipt Limita-tion)-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| other orligations |  |  |  |
| 02 Travel | \$1,200 | \$1,200 | \$363 |
| 03 Transportation of things-- |  |  | 301 |
| 04 Communication services--- | 50 | 50 | 4 |
| 07 Other contractual services. | 1,300 | 1,300 | 72 |
| 08 Supplies and materials---- | 13,590 | 8,000 | 3,979 |
| 09 Equipment-...-.-.-. | 3,100 | 500 |  |
| 10 Lands and structures. | 18,420 | 18,420 | 16,028 |
| Total other obligations. | 37,860 | 30, 670 | 20,747 |
| Grand total obligations. | 50,000 | 45,000 |  |
| Estimated savings, unobligated balance - |  |  | 3,564 |
| Total estimate or appropriation..... | 50,000 | 45,000 | 36, 550 |

Soil and Moisture Conservation Operations, Department of the Interior (General Land Office)-

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, FIELD | Man years | Total salary | Man years | Total salary | Man years | Total salary |
| Clerical, administrative, and fiscal service: <br> Grade 7. Range $\$ 2,600$ to $\$ 3,200$. | 1 | \$2,700 | 1 | \$2, 625 |  | \$2, 492 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,400 | 1 | 2, 375 | 0.8 | 1, 821 |
| Grade 5. Range \$2,000 to \$2,600 | 2 | 4,300 | 2 | 4, 300 | 1. 6 | 3,549 |
| Grade 4. Range \$1,800 to \$2,160 | 3 | 5,520 | 3 | 5,460 | 2.7 | 4,854 |
| Grade 3. Range \$1,620 to \$1,980 |  |  |  |  | 1.1 | 1,733 |
|  |  |  |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Regional conservationist |  | 12,000 | 3 | 11,900 |  | 11, 207 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$. |  | 24, 100 |  | 18,825 | 5.6 | 14, 823 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | I | 2,000 | , | 2, 000 | 1.5 | 2,962 |
| Total permanent, field. | 20 | 53, 020 | 18 | 47, 485 | 17.3 | 43,441 |
| Temporary employment, field | 0.9 | 1,444 | 0.9 | 1, 444 | 0.3 | 383 |
| Overtime pay, field.----....-- |  |  |  | 9,881 |  | 8,911 |
| 01 Personal services (net) | 20.9 | 54, 464 | 18.9 | 58,810 | 17.6 | 52,735 |
| OTHER OBLIGATIONS |  |  |  |  |  |  |
| 02 Travel |  | 13,000 |  | 8,500 |  | 8, 504 |
| 03 Transportation of things |  | 1,600 |  | 1,090 |  | 214 |
| 04 Communication services. |  | , 500 |  | , 450 |  | 500 |
| 05 Rents and utility services. |  | 4, 550 |  | 4,550 |  | 3,353 |
| 06 Printing and binding---- |  | 190 |  | 190 |  | 40 |
| 07 Other contractual services |  | 2,650 |  | 2, 350 |  | 1,897 |
| 08 Supplies and materials. |  | 13,886 |  | 9, 075 |  | 15, 024 |
| 09 Equipment.-.---..-- |  | 4,160 |  | 410 |  | 227 |
| 10 Lands and structures |  | 16,000 |  | 9, 765 |  | 16,762 |
| Total other obligations |  | 56, 536 |  | 36,380 |  | 46,521 |
| Grand total obligations |  | 111,000 |  | 95, 190 |  | 99, 256 |
| Allotted from 'Soil and moisture conservation operations, Department of the |  |  |  |  |  |  |
|  |  | 111,000 |  | -95, 190 |  | -99, 256 |
| Total estimate or appropriation. |  |  |  |  |  |  |

Payment to Oklahoma From Royalties, Oil and Gas, South Half of Red River (Receipt Limitation) -

Payment to Oklahoma from royalties, oil and gas, south half of Red River: For payment of $371 / 2$ per centum of the royalties derived from the south half of Red River in Oklahoma under the provisions of the Act of March 4, 1923 (30 U. S. C. 233), which shall be paid to the State of Oklahoma in lieu of all State and local taxes upon tribal funds accruing under said Act, to be expended by the State in the same manner as if received under section 35 of the Act approved February 25, 1920 (30 U. S. C. 191), $\$ 3,000$ : Provided, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (Act of June 28, 1944, Public Law 969).
Estimate 1946, \$3,000 Appropriated 1945, \$3,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 11 Grants, subsidies, and contributions Estimated savings, unobligated balance.. | \$3,000 | \$3,000 | $\begin{array}{r} \$ 2,488 \\ 512 \end{array}$ |
| Total estlmate or appropriation....- | 3,000 | 3,000 | 3,000 |

Payment to Department of Forestry, Oregon, and Others, General Land Office-
[Payment to Department of Forestry, Oregon, and others: For reimbursement of certain organized protection agencies in the State of Oregon for protection of unappropriated public-forest lands intermingled with Oregon and California lands, pursuant to the Act of March 1, 1944 (Public Law 243), as set forth in Senate Report Numbered 653, Seventy-eighth Congress, \$4,852.54] (Act of June 28, 1944, Public Law 3699).

Appropriated 1945, $\$ 4,852.54$
07 Other contractual services: Obligations-1945, $\$ 4,852.54$.
Fire Protection and Timber Management, Public Domain, Continental United States

Fire protection and timber management, public domain, continental United States: For necessary expenses for the protection and preservation of timber and other growth on the public domain, pursuant to the act of September 20, 1922 (16 U.S.C. 594), and for the promotion of sustained yield forest management, pursuant to the act of March 29, 1944 ( 58 Stat. 132), not to exceed $\$ 20,220$ for personal services in the District of Columbia; and the purchase, operation, and maintenance of one passenger automobile; $\$ 1 \% 5,000$ (Act of June 28, 1944, Public Law 369).

## Estimate 1946, ${ }^{a} \$ 175,000$

a Includes $\$ 153,455$ transferred from "'Fire protection of forests, forest industries, and strategic facilities (national defense)." This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.


## Surveys and Investigations-

Surveys and investigations: For expenses necessary for surveys, investigations, preparation of detailed plans, specifications, and estimates for (1) public domain coal-fire suppression and prevention, (2) soil and moisture conservation and range improvements on the public domain outside of grazing districts and on stock driveways, and (3) forest planning development on selected areas on the public domain in the United States, exclusive of Alaska, under the jurisdiction of the General Land Office, including not to exceed $\$ 10,600$ for personal services in the District of Columbia, $\$ 160,000$ (5 U.S. C. $485 ; 16$ U. S. C. 594).

Estimate 1946, \$160,000

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estims | te, 1945 | Actual, 1944 |
| Personal services, departmentalClerical, administrative, and fiscal service: | Man- Total |  | $\begin{aligned} & \text { Man- Total } \\ & \text { years salary } \end{aligned}$ |  | Man- Total years salary |
|  |  |  |  |  |  |
| Crade 3. Range \$1,620 to \$1,980... | $\begin{array}{ll} 0.8 & \$ 1,290 \\ 0.8 & 1,150 \end{array}$ |  | -.....-..........----- |  | --...............-. |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Range technician. <br> $0.8 \quad 3,680$ |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Range technician... | $0.8 \quad 3,040$ |  |  |  |  |
| Subprofessional service: <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 0.8 1,440 |  |  |  |  |
|  |  |  |  |  |  |
| Total permanent, departmental |  | 10,600 |  |  |  |



Total, General Land Office, annual appropriations, general account:
Estimate 1946, \$2,779,500
Appropriated 1945, \$2,418,252.54

## Permanent appropriations, special accounts:

Payment to Counties, Oregon and California Land-Grant Fund-
Payments to certain counties in Oregon from the Oregon and California land-grant fund (in lieu of current taxes):

Indefinite appropriations of 50 per centum of all moneys deposited in the Treasury to the credit of the Oregon and California land-grant fund for payment to the counties in which the lands revested under the Act of June 9, 1916 (39 Stat. 218), are situated, to be payable on or after June 30, 1938, and each year thereafter to each of said counties in the proportion that the total assessed value of the Oregon and California grant lands in each of said counties for the year 1915 bears to the total assessed value of all of said lands, in the State of Oregon for said year, such moneys to be used as other county funds.
Estimate 1946, \$800,000
Appropriated 1945, \$700,000 Revised 1945, $\$ 800,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 11 Grants, subsidies, and contributions. Estimated savings, unobligated balance. | \$800, 000 | \$800,000 | $\begin{array}{r} \$ 881,579 \\ 440,790 \end{array}$ |
| Total estimate or appropriation..... | 800, 000 | 800, 000 | 1,322,369 |

## Payments to Coos and Douglas Counties, Oregon, in Lieu of Taxes on Coos Bay Wagon Road Grant Lands-

Payments to counties, Coos Bay Wagon Road Grant Fund: Indefinite appropriation of not to exceed 75 per centum of the receipts derived in any 1 year from the Coos Bay Wagon Road grant lands in Oregon and deposited in the special fund in the Treasury created by the Act of February 26, 1919 (40 Stat. 1179), for payment annually, in lieu of taxes, to the treasurers of Coos and Douglas Counties according to the ratio that the total assessed valuation of the reconveyed Coos Bay Wagon Road grant lands, belonging to the United States, in each of said counties bears to the total assessed valuation of all said lands in those counties, pursuant to the various provisions of the Act approved May 24, 1939 (53 Stat. 753-754),
said moneys to be used by the treasurer of the county for common schools, roads, highways, bridges, and port districts.

## Estimate 1946, \$26,000

Appropriated 1945, \$26,000
11 Grants, subsidies, and contributions: Obligations-1946, $\$ 26,000 ; 1945, \$ 26,000$;
Payments to States From Receipts Under Mineral Leasing Act of February 25, 1920 -

Indefinite appropriation of 20 per centum of past production and $371 / 2$ per centum of future production of the amounts derived from bonuses, royalties, and rentals under the provisions of the Mineral Leasing Act of February 25, 1920 (30 U. S. C. 191), to be paid by the Secretary of the Treasury after the expiration of each fiscal year to the States within the boundaries of which the leased lands or deposits are or were located, said moneys to be used by the States or subdivisions thereof for the construction and maintenance of public roads or for the support of public schools or other educational institutions as the legislatures of the States may direct. Estimate 1946, \$4,500,000 Appropriated 1945, \$2,775,000

Revised 1945, $\$ 4,500,000$
11 Grants, subsidies, and contributions: Obligations-1946, $\$ 4,500,000 ; 1945$,

## Payments to States From Potash Deposits, Royalties, and Rentals,

 Act of February 7, 1927-Indefinite appropriation of $371 / 2$ per centum of moneys received for bonuses, royalties, and rentals from leases of potash deposits under the Act of February 7, 1927 (30 U. S. C. 285), to be paid to the States in accordance with the provisions of sections 5 and 6 of said Act.
Estimate 1946, \$225,000
Appropriated 1945, \$165,000
Revised 1945, \$225,000
11 Grants, subsidies, and contributions: Obligations-1946, $\$ 225,000 ; 1945, \$ 225,000$; 1944, \$200,619.

## Excess Payments, Coos Bay Wagon Road Grant Lands-

Indefinite appropriation for refunds of excess payments for timber and other receipts derived from the Coos Bay Wagon Road grant lands in Oregon and deposited in the special fund in the Treasury created by the Act of February 26, 1919 ( 40 Stat. 1179), as amended (59 Stat. 753-754; Comp. Gen. decision (A-91687, B-6728) Dec. 16, 1940).
Estimate 1946, \$1,000
Appropriated 1945, \$1,000
13 Refunds, awards, and indernnities: Obligations-1946, $\$ 1,000 ; 1945, \$ 1,000$.

## Excess Payments, Oregon and California Grant Lands-

Indefinite appropriation for refunds of excess payments for timber and other receipts derived from the Oregon and California grant lands and deposited in the special fund in the Treasury created by the Act of June 9, 1916 (39 Stat. 218), as amended (44 Stat. 915; 50 Stat. 874; Comp. Gen. decision (A-91687, B-6728) Dec. 16, 1940).
Estimate 1946, \$25,000
Appropriated 1945, \$2,500
Revised 1945, $\$ 25,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities.... | \$25, 000 | \$26, 244 | \$11, 331 |
| 1943 funds available in 1944- .-....--........ |  |  | -7,775 |
| 1944 funds available in 1945.......-.........- |  | -1,244 | +1, 244 |
| Total estimate or appropriation....- | 25, 000 | 25,000 | 5,000 |

Total, General Land Office, special accounts:
Estimate 1946, $\mathbf{\$ 5 , 5 7 7 , 0 0 0}$ Appropriated 1945, \$3,669,500
Revised 1945, \$5,577,000

Total, General Land Office, general and special accounts: Estimate 1946, \$8,356,500 Appropriated 1945, \$6,087,752.54 Revised 1945, \$7,995,252.54

## Trust accounts:

Expenses, Public Survey Work-,
Indefinite appropriations of the amount deposited by individuals to pay the cost and expenses incident to the survey of lands,

## GENERAL LAND OFFICE-Continued

Trust Accounts-Continued.
Expenses, Public Survey Work-Continued.
any excess of the sums so deposited, over and above the actual cost of surveys, comprising all expenses incident thereto, for which they were severally deposited, to be repaid to the depositors, respectively (31 U. S. C. 711; 43 U. S. C. 759, 761, 887; Comp. Gen. decision Aug. 91, 1991; 48 Stat. 1224-1296).
Estimate 1946, \$10,000
Appropriated 1945, \$10,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 07 Other contractual services. .-........ | \$8,000 | \$8,000 | \$7, 734 |
| 13 Refunds, awards, and indemnities...- | 2,000 | 2,000 | 1,251 |
| Grand total obligations. | 10,000 | 10,000 | 8,985 |
| 1943 funds available in 1944. |  |  | -340, 337 |
| 1944 funds available in 1945. |  | -337,300 | +337, 300 |
| 1945 funds available in 1946 | -337, 300 | +337,300 |  |
| 1946 funds available in 1947. | +337, 300 |  |  |
| Total estimate or appropriation..... | 10,000 | 10,000 | 5,948 |

## Trustee Funds, Alaska Townsites-

Indefinite appropriation of townsite funds covered into the Treasury of the United States and appropriated for expenditure (91 U. S. C. 725s; 48 Stat. 1233).
Estimate 1946, \$2,000
Appropriated 1945, \$2,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 07 Other contractual services. | \$1,600 | \$1,600 | \$115 |
| 13 Refunds, awards, and indemnities..- |  |  |  |
| Total other obligations. | 2, 000 | 2,000 | 115 |
| 1943 funds available in 1944 |  |  | -4,236 |
| 1944 funds available in 1945. |  | $-^{4,176}$ | +4.176 |
| 1945 funds available in 1946... | $\begin{aligned} & -4,176 \\ & 4,176 \end{aligned}$ | +4, 176 |  |
| Total estimate or appropriation.... | 2,000 | 2,000 | 55 |

Unearned Proceeds, Lands, Etc., General Land Office-
Indefinite appropriation of moneys received as unearned moneys, lands, covered into the Treasury and appropriated for expenditure (31 U.S.C. 725r).
Estimate 1946, $\mathbf{\$ 1 0 0 , 0 0 0}$
Appropriated 1945, \$100,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities | \$100,000 | \$142, 644 | \$308, 118 |
| 1944 funds available in 1945..........-. |  | -42,644 | +42, 644 |
| Total estimate or appropriation. | 100, 000 | 100, 000 | 335, 697 |

Total, General Land Office, trust accounts:
Estimate 1946, \$112,000
Appropriated 1945, \$112,000

Statement of proposed expenditures for purchase, maintenance, repair, and operction of passenger-carrying vehicles, for the fiscal year ending June so, 1946 , as required by 5 U. S. C. 78 GENERAL LAND OFFICE

| Appropriation | Vehieles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be pur. chased | Old vehicles still to be used | Total maintenance, repair, and operation, all rehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{gathered} \text { Gross } \\ \cos t \end{gathered}$ | Number | Allowance (estimated) |  |  |  |  |
| Surveying the public lands. | 1 | \$1,000 | 1 | \$200 | \$800 | 7 | \$1,800 | Supervisory inspection of field work by district cadastral engineers. |
| Salaries and expenses, branch of field examination, General Land Office. | 20 | 20,000 | 20 | 4,000 | 16,000 | 41 | 19,825 | Field investigations and examinations by field examiners. |
| Revested Oregon \& California Railroad and reconveyed Coos Bay Wagon Road grant lands, Oregon (reimbursable). |  |  | ------- |  |  | 5 | 700 | General administration of the grant lands by officers and employees. |
| Fire protection and timber manage. ment, public domain, continental United States. | 1 | 1,000 |  |  | 1,000 | --- | 400 | Field examinations by officers and employees. |
| Total | 22 | 22, 000 | 21 | 4,200 | 17,800 | 53 | 22, 725 |  |

## BUREAU OF INDIAN AFFAIRS

## salaries and general expense's

## Salaries, Bureau of Indian Affairs-

For departmental personal services, including such services in the District of Columbia, [\$798,175] $\$ 836,870$ (25 U. S. C. 1, 61; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$836,870
Appropriated 1945, $\mathbf{\$ 7 9 8 , 1 7 5}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | A ctual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : <br> Commissioner. | 1 | \$9,000 |  | \$9,000 |  | \$9, 000 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Assistant commissioner | 2 | 14, 000 | 1.9 | 13,350 |  |  |
| Chief, administrative branch | 1 | 6,500 | 1 | 13,500 6,500 | 1 | 6,229 |
| Chief, resources branch. | 1 | 6,500 | 1 | 6,500 | 1 | 6, 500 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Field representative. | 1 | 6,400 | 1 | 6,400 | 1 | 6, 250 |
| Associate chief, administrative branch. | 1 | 5, 600 | 0.8 | 4, 480 | 0.3 | 1,933 |
| Assistant chief, resources branch..-.-- | 1 | 5,600 | 1 | 5, 600 | 1 | 5,463 |
| Liaison officer------..--------------- |  |  | 0.1 | 560 | 1 | 5,600 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Field representative. | 1 | 4,600 | 1 | 4, 600 | 0.3 |  |
| Director of welfare. | 1 | 5,000 | 1 | 4,900 | 0. | 4,800 |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SEIVVICES, DEPARTMENTAL-COL. |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary | Man- years | Total salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$--Con. |  |  |  |  |  |  |
| Chief fiscal officer | 1 | $\$ 5,200$ 4,600 | 1 | $\$ 5,200$ 4,600 | 0.9 | $\$ 4,001$ 4,600 |
| Director, National Indian Institute..- |  |  | 0.5 | 2,300 |  |  |
| Personnel officer. | 1 | 4,600 | 0.8 | 3,680 | 0.5 | 2,326 |
| Administrative analyst | 1 | 4,600 | 1 | 4,600 | , | 4, 600 |
| Administrative assistant | 1 | 4,600 |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Assistant director of lands. | 1 | 4,400 | 1 | 4,400 |  | 4, 250 |
| Accountant | 2 | 7,600 | 2 | 7,600 | 1.7 | 6, 480 |
| Assistant to the secretary |  |  | 0.1 | 575 | 0.1 | 575 |
| Grade 10. Range \$3,500 to \$4,100: |  |  |  |  |  |  |
| Assistant to director of lands | 1 | 3,800 | 1 | 3,775 | 1 | 3,700 |
| Administrative offlicer. | 1 | 3,600 | 1 | 3,525 | 0.8 | 2,917 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Administrative assistant |  |  |  |  |  |  |
| Administrative assistant.... | 3 | 9, 600 | 2.6 | 8,320 | 1.5 | 5,066 |
| Assistant personnel officer | 1 | 3,300 | 1 | 3,275 |  | 3, 200 |
| Assistant to director of education | 1 | 3,300 | 1 | 3,275 |  | 3,200 |
| Assistant budget officer | 1 | 3,200 | 1 | 3,200 | 0.7 | 2, 142 |
| Guidance officer | 1 | 3,200 | 1 | 3, 200 | 0.8 | 2,535 |
| Information specialist | 1 | 3,200 | 1 | 3,200 | 0.6 | 1,943 |
| Chief of section. | 3 | 9,700 | 3 | 9,700 | 2.5 | 7,963 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 3 | 9,000 | 3 | 8,925 | 3.8 | 11, 215 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 21 | 57, 500 | 19 | 52,300 | 17.4 | 46, 959 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 14.5 | 34, 150 | 13 | 30,650 | 9.6 | 22, 412 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 29 | 61, 200 | 27 | 57, 100 | 24.1 | 49,739 |



## Maintaining Law and Order on Indian Reservations-

For maintaining law and order on Indian reservations, including pay of judges of Indian courts, pay of Indian police, and pay of employees engaged in the suppression of the traffic in intoxicating liquors, marihuana, and deleterious drugs among Indians, and including traveling expenses, supplies, and equipment, [\$321,000] $\$ 291,500$ (25 U. S. C. 13, 241, 243, 248, 250; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$291,500
Appropriated 1945, $\$ 321,000$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, field | Man- | Total | Man- | Total | Man- | Total |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Chief special officer. | 1 | \$4, 400 | , | \$4, 400 | 1 | \$4, 250 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 6 | 15,700 | 6 | 15,700 | 6 | 15,667 |
| Grade 6. Range \$2,300 to \$2,000 | 13 | 31, 800 | 13 | 31, 800 | 11.8 | 28, 475 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2, 200 | 1 | 2, 200 | 1 | 2, 200 |
| Grade 4. Range \$1,800 to \$2,160 | 11 | 20,640 | 10.8 | 20,300 | 9.4 | 17,316 |
| Grade 3. Range \$1,620 to \$1,980. | 1 | 1, 680 | 1 | 1,635 | 1 | 1,635 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1,740 |  | 1,725 | 1 | 1,680 |
| Unclassified | 213 | 147, 700 | 213 | 128,800 | 190.4 | 111,843 |
| Total permanent, field. | 247 | 225, 860 | 246.8 | 206, 560 | 221.6 | 183, 066 |

## BUREAU OF INDIAN AFFAIRS-Continued

salaries and general expenses-continued
Maintaining Law and Order on Indian Reservations-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field-continued | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| W. A. E. employment, field Overtime pay, field. | 1.5 \$1,200 | $\begin{array}{rr} 1.5 \quad \$ 1,200 \\ & 48,400 \end{array}$ | $\begin{array}{ll} 1.5 \quad \$ 1,200 \\ 42,741 \end{array}$ |
| All personal services, field. | 248. 5227,060 | 248.3 256, 160 | 223.1227,007 |
| Deduct quarters and subsistence furnished. | 10,300 | 10,300 | 10, 106 |
| 01 Personal services (net) | $248.5216,760$ | 248.3 245,860 | 223.1 216, 901 |
| Other obligations |  |  |  |
| 02 Travel.. | 30,000 | 30,000 | 25, 713 |
| 03 Transportation of things. | 200 | 200 | 147 |
| 04 Communication services | 1,600 | 1,600 | 1,606 |
| 05 Rents and utility services. | 1,500 | 1,500 | 1,447 |
| 07 Other contractual services. | 12, 000 | 12,000 | 11, 868 |
| 08 Supplies and materials. | 18,440 | 18, 140 | 17,642 |
| 09 Equipment | 11,000 | 11, 700 | 10,906 |
| Total other obligations. | 74, 740 | 75, 140 | 69,329 |
| Grand total obligations <br> Estimated savings, unobligated balance- | 291, 500 | 321, 000 | $\begin{array}{r} 286,230 \\ 6,770 \end{array}$ |
| Total estimate or appropriation...-- | 291, 500 | 321, 000 | 293, 000 |

## Indian Agency Buildings-

For lease, purchase, construction (not to exceed $\$ 1,500$ for any one building), repair, and improvement of agency buildings, exclusive of hospital buildings, including the installation, repair, and improvement of heating, lighting, power, and sewerage and water systems in connection therewith, [\$182,000] \$200,000 (25 U. S. C. 13; Act of June 28, 1944, Public Law 369).

Estimate 1946, \$200,000
Appropriated 1945, \$182,000


Vehicles, Indian Service: Not to exceed $\$ 450,000$ of applicable appropriations made herein for the Bureau of Indian Affairs shall be available for the maintenance, repair, and operation of motorpropelled and horse-drawn passenger-carrying vehicles for the use of employees in the Indian field service, and the transportation of Indian school pupils, and [not to exceed $\$ 200,000$ of] applicable appropriations may be used for the purchase of not to exceed two hundred and fifty motor-propelled passenger-carrying vehicles, and such vehicles may be used for the transportation of Indian school pupils.

Replacement of property destroyed by fire, flood, or storm: [That to] To meet possible emergencies not exceeding $\$ 35,000$ of the appropriations made by this Act for support of reservation and nonreservation schools, for school and agency buildings, and for conservation of health among Indians shall be available, upon approval of the Secretary, for replacing any buildings, equipment, suppiies, livestock, or other property of those activities of the Indian Service above referred to which may be destroyed or rendered
unserviceable by fire, flood, or storm: Provided, That any diversions of appropriations made hereunder shall be reported to Congress in the annual Budget (25 U. S. C. 13; Act of June 28, 1944, Public Law 369).

Total, salaries and general expenses, annual appropriations, general account:
Estimate 1946, \$2,213,850
Appropriated 1945, \$2,132,975

INDIAN LANDS
Purchase of Land for Navajo Indians, Arizona (Reimbursable)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 10 Lands and structures 1934 appropriation availabie in 1944 |  |  | $\$ 125$ -125 |
| Total estimate or appropriation |  |  |  |

Acquisition of Lands for Indian Tribes-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 10 Lands and structures |  | \$54, 686 | \$22, 572 |
| 1944 balance available in 1945.-. |  | -54,686 | $-77,258$ $+54,686$ |
| Total estimate or appropriation |  |  | .....-........ |

Redemption of Restricted Indian Property Subject to Taxation--
The unexpended balance of the appropriation of $\$ 25,000$ contajned in the Interior Department Appropriation Act, fiscal year 1938, for the payment of taxes, including penalties and interest, assessed against individually owned Indian land, title to which is held subject to restrictions against alienation or encumbrance except with the consent or approval of the Secretary, when such land was purchased with trust or restricted funds with the understanding that after purchase it would be nontaxable, as authorized by the Act of June 20, 1936 (49 Stat. 1542), is hereby continued available for the same purposes until June 30, [1945] 1946 (Act of June 28, 1944, Public Law 369).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Fstimate,1945 | Actual, 1944 |
| 11 Grants, subsidies, and contributions.- | \$3,000 | \$2, 636 | \$335 |
| Reappropriation of 1944 balance in in Reappropriation of 1944 balance in 1945 |  | -5,636 | + $+5,636$ |
| Reappropriation of 1945 balance in 1946...- | -3,000 | +3,000 |  |
| Total estimate or appropriation.---- |  |  |  |

Payments to Indians, States, Counties, Etc., Act June 11, 1940 -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 11 Grants, subsidies, and contributions - |  | \$15,983 | \$31, 808 |
| Prior year balance available in 1944........ |  |  | -2,791 |
| 1944 balance available in 1945.... |  | -15,983 | +15,983 |
| Total estimate or appropriation....- |  |  | 45,000 |

## Purchase of Improvements on Lands, Havasupai Indian Reserva-

 tion, Ariz.-Purchase of improvements on lands, Havasupai Indian Reservation, Arizona: [For the purchase of improvements on exchanged lands as authorized by and in accordance with the provisions of the Act of March 4, 1944 (Public Law 246), $\$ 11,100$ : Provided, That title to any improvements so purchased shall be taken in the name of the United States in trust for the Indians of the Havasupai Reservation] The unexpended balance of the appropriation under this
head in the Interior Department Appropriation Act, 1945, is hereby continued available for the same purposes until June 30, 1946 (Act of June 28, 1944, Public Law 369).

Appropriated 1945, \$11,100

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 10 Lands and structures...------------- | \$5,000 | \$6,100 | ------ |
| Reappropriation of 1945 balance in 1946... | -5,000 | +5,000 |  |
| Total estimate or appropriation..... |  | 11,100 | ------------- |

## Tribal funds-

[Leasing of lands for Navajo Indians (tribal funds): For lease, pending purchase, of land and water rights for the use and benefit of Indians of the Navajo Tribe in Arizona and New Mexico, \$15,000, payable from funds on deposit to the credit of the Navajo Tribe.]
[Purchase of land, Colville Indians, Washington (tribal funds): For the purchase of land and improvements thereon, including the purchase of timber and expenses incidental to such acquisition, for the Indians of the Colville Reservation, Washington, $\$ 50,000$, payable from funds on deposit to the credit of the Colville Indians: Provided, That title to any timber, land, and improvements so purchased shall be taken in the name of the United States in trust for the Colville Indians.]
[Purchase of land, Southern Ute Indians, Colorado (tribal funds): For the purchase of land for the Indians of the Southern Ute Reservation, Colorado, $\$ 30,000$, payable from funds on deposit to the credit of the Southern Ute Indians: Provided, That title to any land so purchased shall be taken in the name of the United States in trust for the Southern Ute Indians.]
[Purchase of land, Fort Peck Reservation, Montana (tribal funds): For the purchase of land and improvements thereon for the Indians of the Fort Peck Reservation, Montana, $\$ 25,000$, payable from funds on deposit to the credit of the Fort Peck Indians: Provided, That title to any land and improvements so purchased shall be taken in the name of the United States in trust for the Fort Peck Indians.]
[Purchase of land, Flathead Indians, Montana (tribal funds): For the purchase of land and improvements thereon for the Indians of the Flathead Reservation, Montana, $\$ 38,000$, payable from funds on deposit to the credit of said Indians: Provided, That title to any land and improvements so purchased shall be taken in the name of the United States in trust for the Indians of the Flathead of the United
[Purchase of land, Eastern Band of Cherokee Indians, North Carolina (tribal funds): For the purchase of land and improvements thereon for the Eastern Band of Cherokee Indians, North Carolina, $\$ 2,500$, payable from funds on deposit to the credit of said Indians: Provided, That title to any lands and improvements so purchased shall be taken in the name of the United States in trust for the Eastern Band of Cherokee Indians.]

Purchase and lease of lands (tribal funds): For the purchase of land; improvements on land; lease of lands and water rights; and necessary expenses incident to the purchase of land, in not to exceed the following amounts.

Arizona: Navajo, Arizona and New Mexico, $\$ 20,000$; Colorado: Southern Ute, $\$ 30,000$; Montana: Blackfeet, $\$ 50,000$; Flathead, $\$ 25,000$; Fort Peck, $\$ 50,000$; Nebraska: Santee, $\$ 6,000$; South Dakota: Standing Rock, $\$ 6,000$; Washington: Colville, $\$ 50,000$; in all, not to exceed \$287,000, to be paid from the funds held by the United States in trust for the respective tribes: Provided, That 10 per centum of the foregoing amounts shall be available interchangeably (25 U. S. C. 123; Act of June 28, 1944, Public Law 369).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 05 Rents and utility services. | \$20,000 | \$15,000 | \$9,684 |
| 10 Lands and structures. | 217,000 | 311, 228 | 102, 755 |
| Grand total obligations | 237,000 | 326, 228 | 112,439 |
| Prior year balance available in 1944 - |  |  | -218, 483 |
| 1944 balance available in 1945 .....-........ |  | -165, 728 | +165, 728 |
| Estimated savings, unobligated balance. - |  |  | 2,316 |
| Total estimate or appropriation..... | 237,000 | 160,500 | 62,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes". | -237, 000 | -160,500 | -62,000 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 1. Leasing of lands, Navajo, Arizona and New Mexico. | \$20, 000 | \$15, 000 | \$9,684 |
| 2. Purchase of lands: <br> Navajo, Arizona, New Mexico, and Utah. |  | 32, 400 |  |
| Round Valley Reservation, California. |  | 8,156 | 260 |
| Southern Ute, Colorado. | 30,000 | 30, 600 |  |
| Fort Hall, Idaho-.-.- |  | 8,843 | 4, 842 |
| Chippewa, Minnesota |  | 418 | 25, 231 |
| Blackfeet, Montana. | 50,000 |  | 25, 000 |
| Flathead, Montana.. | 25, 000 | 88,000 |  |
| Fort Peck, Montana. | 50,100 6,100 | 29,792 | 42, 658 |
| Santce, Nebraska <br> Cherokee, North Carolina | 6, 000 | 2, 500 |  |
| Standing Rock, North Dakota | 6,000 |  |  |
| Confederated Bands of Utes, Utah. |  | 31,590 |  |
| Colville, Washington. | 50,000 | 71, 191 | 3,855 |
| Spokane, Washington--.-------------- |  | 8,338 | 909 |
| Grand total obligations --.----.--- | 237, 000 | 326, 228 | 112,439 |
| Adjustments (see objects schedule for detail) |  | -165, 728 | -50, 439 |
| Total estimate or appropriation.--.- | 237, 000 | 160, 560 | 62, 000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | -237, 000 | -160, 500 | -62,000 |

Total, Indian lands, annual appropriations, general account:

$$
\text { Appropriated } 1945, \$ 11,100
$$

## INDUSTRIAL ASSISTANCE AND ADVANCEMENT

## Administration of Indian Forests-

[For the preservation of timber on Indian reservations and allotments other than the Menominee Indian Reservation in Wisconsin, the education of Indians in the proper care of forests, and the general administration of forestry and grazing work, including fire prevention and payment of reasonable rewards for information leading to arrest and conviction of a person or persons setting forest fires, or taking or otherwise destroying timber, in contravention of law on Indian lands, $\$ 504,000$ : Provided, That this appropriation shall be available for the expenses of administration of Indian forest lands from which timber is sold to the extent only that proceeds from the sales of timber from such lands are insufficient for that purpose] (25 U. S. C. 18, 407; Act of June 28, 1944, Public Law 369).
Note.-Appropriation under the above title transferred to and consolidated under "Administration of Indian forests and range resources."

## Administration of Indian Forests and Range Resources-

For the administration and protection of forest, range, and wildlife resources on Indian reservations and allotments other than the Menominee Indian Reservation, Wisconsin, including the payment of reasonable rewards for information leading to the arrest and conviction of persons setting forest and range fires or taking or otherwise destroying timber in violation of law on Indian lands, and the establishment of cooperative sustained-yield forest units pursuant to the Act of March 29, 1944 (Public Law 273), \$891,200: Provided, That the United States shall be reimbursed for expenditures made from this appropriation to the extent prescribed in regulations promulgated by the Secretary pursuant to the Act of March 1, 1939 (25 U.S. C. 413) ( 25 U. S. C. 13, 407; Act of June 28, 1944, Public Law ©69).
Estimate 1946, a $\$ \mathbf{8 9 1 , 2 0 0} \quad$ Appropriated 1945, ${ }^{b} \$ 679,000$
a Includes $\$ 120,406$ transferred from, "Fire protection of forests, forest industries and
strategic facilities (national defense)." This transfer is reflected in the 1944 and 1945 strategic facilities (national defense)." This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.
"Includes $\$ 679,000$ transferred from the following appropriations:
"Administration of Indian forests"


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Fire supervisor - | 1 | \$3,300 | 0.5 | \$1.650 | 0.8 | \$1,600 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 1 | 3,000 | 1 | 3,000 | 0.8 | 2, 420 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 2,400 | 1 | 2, 375 | 1 | 2,300 |
| Grade 4. Range \$1,800 to \$2,160 | 2 | 4,020 | 2 | 3,990 | 2 | 3,900 |
| Grade 3. Range \$1,620 to \$1,980 | 6.2 | 10, 404 | 2 | 3,555 | 2 | 3,480 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. | 5.8 | 8, 412 | 1 | 1, 440 | 1 | 1,440 |

## BUREAU OF INDIAN AFFAIRS-Continued

INDUSTRIAL ABSISTANCE AND ADVANCEMENT-continued
Administration of Indian Forests and Range Resources-Continued.


## Expenses, Sale of Timber (Reimbursable)-

LFor expenses incidental to the sale of timber, and for the expenses of administration, including fire prevention, of Indian forest lands only from which such timber is sold, $\$ 175,000$, reimbursable to the United States as provided in the Act of February 14, 1920 ( 25 U. S. C. 413), from the proceeds of timber sales: Provided, That this appropriation shall be available for the payment of reasonable rewards for information leading to arrest and conviction of a person or persons setting forest fires, or taking or otherwise destroying timber, in contravention of law1 (Act of June 28, 1944, Public Law 369).
Nore.-Appropriation under above title transferred to and consolidated under "Administration of Indian forests."

## Suppressing Forest Fires on Indian Reservations-

For the suppression or emergency prevention of forest and range fires on or threatening Indian reservations, $\$ 12,000$, together with $\$ 25,000$ from funds held by the United States in trust for the respective tribes of Indians interested: Provided, That not to exceed $\$ 50,000$ of the appropriation [s] herein made for [timber operations 1 forest and range administration shall be available upon the approval of the Secretary for fire-suppression or emergency prevention purposes: Provided further, That any diversions of appropriations made hereunder shall be reported to Congress in the annual Budget (25 U. S. C. 19; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$12,000
Appropriated 1945, \$12,000


White Pine Blister Rust Control, Department of Agriculture (Transfer to Interior, Bureau of Indian Affairs)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERvices, field | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Temporary employment, field W. A. E. employment, field.. | $\begin{array}{cc} 1 & \$ 1,620 \\ 33 & 44,380 \end{array}$ | $\begin{array}{rr} 0.5 & \$ 810 \\ 15.2 & 19,605 \end{array}$ | 13. 5 \$13,998 |
| Overtime pay, field. |  | 4,410 | 2,894 |
| 01 Personal services (net) | $34 \quad 46,000$ | $15.7 \quad 24,825$ | $13.5 \quad 16,892$ |
| other obligations |  |  |  |
| 02 Travel.........---...- | 500 | 250 |  |
| 07 Other contractual services. | 400 | 200 | 237 |
| 08 Supplies and materials... | 2, 000 | 725 | 756 |
| 09 Equipment. | 100 |  | 15 |
| Total other obligations. | 3,000 | 1,175 | 1,008 |
| Grand total obligations.-.......- | 49,000 | 26,000 | 17,900 |
| Allotted from "White pine blister rust control, Department of Agriculture (transfer to Interior)". | -49,000 | -26,000 | -17,900 |
| Total estimate or appropriation |  |  |  |

Soil and Moisture Conservation Operations, Department of the Interior (Bureau of Indian Affairs)-

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, departmental | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary |
| Clerical, administrative, and fiscal service: Orade 7. Range $\$ 2,600$ to $\$ 3,200 \ldots \ldots .$. |  | \$2,700 |  | \$2,700 |  | \$2,625 |
| Grade 4. Range \$1,800 to \$2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,815 |
| Grade 3. Range \$1,620 to \$1,980 | 2 | 3,240 | 2 | 3, 240 | 0.5 | 666 |
| Grade 2. Range \$1,440 to \$1,800 | 2 | 2,940 | 2 | 2, 880 | 1.9 | 2,696 |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Director | 1 | 5,600 | 1 | 5,600 | 0.4 | 2,334 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  | ${ }_{283}$ |
| Soil conservationis |  |  |  |  | 0.6 | 2,683 |
| Total permanent, departmental.... Overtime pay, departmental | 8 | 20,940 | 8 | $\begin{array}{r} 20,880 \\ 3,570 \end{array}$ | 5.5 | $\begin{array}{r} 13,202 \\ 2,371 \end{array}$ |
| All personal services, departmental.. |  | 20,940 | 8 | 24,450 | 5.5 | 15,573 |
| PERSONAL SERVICES, FIELD |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: 6 |  |  |  |  |  |  |
| Grade 7. Range \$2,600 to \$3,200 | 6 | 17,000 | 6 | 16,550 | 6 | 16, 400 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,100 | 1 | 2, 025 | 1 | 2, 000 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 3, 840 | 2 | 3, 750 | 2 | 3,720 |
| Grade 3. Range \$1,620 to \$1,980 | 9 | 15, 000 | 9 | 14,820 | 8.2 | 13,301 |
| Grade 2. Range \$1,440 to \$1,800.......... |  | 17,460 | 8 | 11, 520 | 8.4 | 11,887 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Soil conservationist | 3 | 14,600 | 3 | 14,600 | 1.2 | 6,192 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Soil conservationist. | 4 | 16,400 |  | 16,400 | 5.1 | 20,450 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Soil conser vationist. |  | $\begin{array}{r}23,100 \\ 17 \\ \hline 1050\end{array}$ |  | 19,700 14,350 | ${ }_{6}^{6.4}$ | 20, 626 |
| Agricultural |  | 17,650 10,200 |  | 14,350 10,100 | 3.7 | 12,834 6,800 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 22 | 58, 800 | 17 | 44, 800 | 16.8 | 46,035 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 9 | 18,300 | 4 | 8,100 | 3.4 | 6,556 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 6. Range \$2,000 to \$2,600 | 6 | 12,500 |  | 10,050 | 4. 9 | 10,333 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 5 | 9,420 | 5 | Q, 300 | 3.6 | 6,592 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 4 | 6,840 | 3 | 5,100 |  | 5,100 |
| Grade 3. Range \$1,440 to \$1,800 |  |  |  |  | 1.2 | 1,712 |
| Grade 2. Range $\$ 1,320$ to $\$ 1,680$ | 3 | 4,080 | 3 | 3,960 | 3.7 | 4,845 |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 7. Range \$2,040 to \$2,500 ......... | 1 | 2, 100 | 1 | 2,100 | 2.6 | 5,351 |
| Grade 6. Range \$1,860 to \$2,220 ......... | 1 | 2, 220 | 1 | 2,220 | 2 | 4,081 |
| Grade 4. Range \$1,500 to \$1,860 | 17 | 26, 100 | 17 | 25, 860 | 20.1 | 29,766 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ <br> Total permanent, field <br> Temporary employment, field | 1 | 1,500 | 1 | 1,455 | 1.9 | 2,725 |
|  | 121.2 | 279, 210 | 103.2 | 236,760 | 107.2 | 237,306 |
|  |  | 7,600 |  | 4, 800 | 4.1 | 6,056 |
| W. A. E. employment, fleld. | 52.9 | 70,950 | 33.2 | 44,600 | 47.6 | 63, 849 |
|  |  |  |  | 58,680 |  | 61,398 |
| All personal services, field .-...----- | 179.1 | 357, 760 | 139.9 | 344, 840 | 158.9 | 368, 609 |
| Total, departmental and field Deduct quarters and subsistence furnished | 187.1 | 378, 700 | 147.9 | 369, 290 | 164.4 | 384, 182 |
|  |  | 13,520 |  | 13,520 |  | 13, 070 |
| 01 Personal services (net) | 187.1 | 365, 180 | 147.9 | 355, 770 | 164.4 | 371,112 |
| other obligationg |  |  |  |  |  |  |
| 02 Travel | 18,0003,250 |  | 15,500 |  | 14,993 |  |
| 03 Transportation of things. |  |  |  | 1,300 |  | 2, 879 |
| 04 Communication services. | 3,2501,900 |  |  | 1,900 |  | 1,950 |
| 05 Rents and utility servic | $\begin{array}{r}1,500 \\ 8,750 \\ \hline 8\end{array}$ |  |  | 8,500 |  | 8,471 |
| 06 Printing and binding. |  |  |  | 750 |  | 250 |
| 07 Other contractual services | $\begin{array}{r}\text { r } \\ \text { 29, } \\ \hline\end{array}$ |  |  | 10,450 |  | 29, 165 |
| 08 Supplies and materials | 55, 000 |  |  | 22,830 |  | 50, 217 |
| 09 Equipment. |  | 28,250 |  | 2,250 |  | 5,656 |
| Total other obligations | 144, 820 |  |  | 63,480 |  | 113,581 |
| Grand total obligations................. <br> Reimbursements for services performed . . | 510,000 |  |  | 419,250 |  | $\begin{aligned} & \hline \hline 484,693 \\ & -6,802 \end{aligned}$ |
| Net total obligations. <br> Allotted from "Soil and moisture conservation operations, Department of the Interior" | 510,000 |  | 419,250 |  | 477,891 |  |
|  |  |  |  |  |  |  |
|  |  | 510,000 | -419, 250 |  |  |  |
| Total estimate or appropriation. .... |  |  |  |  |  |  |

## Supervising Mining Operations on Leased Indian Lands-

For transfer to the Geological Survey for expenditures to be made in inspecting mines and examining mineral deposits on Indian lands and in supervising mining operations on restricted, tribal, and allotted Indian lands leased under the provisions of the Acts of February 28, 1891 (25 U. S. C. 336, 371, 397), May 27, 1908 (35 Stat. 312), March 3, 1909 ( 25 U. S. C. 396), and other Acts authorizing the leasing of such lands for mining purposes, including purchase (not to exceed [ $\$ 2,000]$ two), maintenance, repair, and operation of pas-senger-carrying vehicles, and not to exceed $\$ 10,000$ for personal services in the District of Columbia, [ $\$ 85,000] \$ 95,000$ (43 U. S. C. 31; Act of February 28, 1891; Act of June 28, 1944, Public Law 369).

## Estimate 1946, \$95,000

Transferred for supervising mining operations to "Geological Survey," mineral
Transferred for Supervising mining operations to "Geelogic
leasing: Obligations-1946, $\$ 95,000 ; 1945, \$ 85,000 ; 1944, \$ 85,000$.

## Agriculture and Stock Raising Among Indians-

Ficr the purpose of developing agriculture and stock raising among the Indians, including necessary personnel, traveling and other expenses, and puichase of supplies and equipment, [\$681,000] $\$ 680,800$, of which not to exceed $\$ 10,000$ may be used to conduct agricultural experiments and demonstrations on Indian school or agency farms and to maintain a supply of suitable plants or seed for issue to Indians, and not to exceed $\$ 33,500$ may be used for the operation and maintenance of a sheepbreeding station on the Navajo Keservation, and not to exceed $\$ 5,000$ may be used for defraying the expenses of Indian fairs, including premiums for exhibits ( 25 U. S. C. 19; Act of June 28, 1944, Public Law 369).

Estimate 1946, $\$ 680,800$
Appropiated 1945, $\$ \mathbf{6 8 1 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field $\quad$ Man- Total ${ }^{\text {a }}$ Man- Total ${ }^{\text {a }}$ Man- Total |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
|  |  |  | 200 |
| Supervisor of home extension work. - | 5,000 | 5,000 | 5.000 |
|  |  |  | $0.5 \quad 2,080$ |
|  |  |  |  |
| Grade 10. Range $\$ 3,500$ to ${ }^{4}, 100$ : |  |  |  |
|  |  |  |  |
| Crade 9. Range $\$ 3,200$ to $\$ 3,800$ : 1.8 5,760 |  |  |  |
|  |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$. | $11 \quad 20,040$ | 3,795 | 3,720 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
|  |  |  |  |
| Agricultural extension agent | $\begin{array}{ll}26.7 & 87,080 \\ 11.9 & 31,640\end{array}$ | $\begin{array}{ll}25.8 & 84,051 \\ 11 & 29,075\end{array}$ | $\begin{array}{lll}26.1 & 82,808 \\ 12.5 & 32,779\end{array}$ |
|  |  |  |  |
| Grade 8. Range \$2,600 to \$3,200 | 19,800 | 19,650 | 7.9 21,554 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 2,300 | 1 2,300 | $0.511,230$ |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 116. 523,000 | $96.7198,484$ | 40.8 84, 409 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | $9 \quad 17,800$ | 9 17,421 | 75. 5 142, 193 |
| Crafts, protective, and custodial service: |  |  |  |
|  |  |  |  |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ | 2, 200 | 2,200 | 0.2 |
| Grade 7. Range \$2,040 to \$2,500 | 6,240 | 3 6 6,240 |  |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | ${ }^{6.7} 13,080$ | $6.712,523$ | 2.3 4,002 |
| Grade 5. Range \$1,680 to \$2,040 | $18.233,400$ | 18.2 32,001 | 16.5 28, 809 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 10,620 | $4{ }^{4} 6105$ | 4.6 6,824 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 2,760 | 2,730 |  |
| Grade 2. Range \$1,200 to | 1,260 | 1 1,245 | 1,200 |
| Unclassifed | 0.3 1, 200 | 19.3 21, 360 | 19.7 21, 579 |
| Total permanent, field <br> W. A. E. employment, field | 251.7559,520 | 216. 6476,250 | 222475,066 |
|  | 1210,000 | 10,000 | 10 8,282 |
| Overtime pay, field...--------..........-. |  |  |  |
| Deduct quarters and subsistence fur-nished | $263.7569,520$ | 228.6 587,705 | 232 |
|  | 42,000 | 40,000 | 39, 781 |
| 01 Personal services (net | $263.7527,520$ | 228.6 547,705 | 232 |
| other obligations |  |  |  |
|  | 28,0002,000 | 23,000 | 21,2042,812$\mathbf{B}$$\mathbf{7}, 89$ |
|  |  | 2,000 |  |
|  |  | 6,000 |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 07 Other contractual services | 21,00059,580 | 18,000 53 5 | 22,74352,620 |
| 08 Supplies aud materials. |  | ${ }_{18}^{53,579}$ |  |
| 09 Equipment | 23, 700 | 18,716 | 21,88641 |
| 11 Grants, subsidies, and contributions.. <br> Total other obligations. |  |  |  |
|  | 153, 280 | 133, 295 | 138,883 |
| Grand total obligations. <br> Reimbursements for services performed... | 680,800 | 681,000 | $\begin{array}{r} 683,847 \\ -216 \end{array}$ |
| Net total obligations. <br> Estimated savings, unobligated balance... | 680,800 | 681,000 | $\begin{array}{r} 683,631 \\ 16,369 \end{array}$ |
| Total estimate or appropriation..... | 680, 800 | 681,000 | 700,000 |

## Tribal funds-

Industrial assistance (tribal funds): For advances to individual members of the tribes for the construction of homes and for the purchase of land, seed, animals, machinery, tools, implements, building material, and other equipment and supplies; and for advances to old, disabled, or indigent Indians for their support and burial, and Indians having irrigable allotments to assist them in the development and cultivation thereof, to be immediately available, [\$77,000] $\$ 30,000$, payable from tribal funds as follows: [Flathead, Montana, \$27,000; Fort Peck, Montana, \$50,000] Colorado River, Arizona, $\$ 30,000$; and the unexpended balances of funds available under

## BUREAU OF INDIAN AFFAIRS-Continued <br> INDUSTRIAL ASSISTANCE AND ADVANCEMENT-continued

Tribal funds-Continued.
this head in the Interior Department Appropriation Act for the fiscal year [1944] 1945 are hereby continued available during the fiscal year [1945] 1946 for the purposes for which they were appropriated: Provided, That advances may be made to worthy Indian youths to enable them to take educational courses, including courses in nursing, home economics, forestry, agriculture, and other industrial subjects in colleges, universities, or other institutions, and advances so made shall be reimbursed in not to exceed eight years under such regulations as the Secretary may prescribe: Provided further, That all moneys reimbursed during the fiscal year [1945] 1946 shall be credited to the respective appropriations and be available for the purposes of this paragraph: Provided further, That funds available under this paragraph may be used for the establishment and operation of tribal enterprises when proposed by Indian tribes and approved under regulations prescribed by the Secretary: Provided further, That enterprises operated under the authority contained in the foregoing proviso shall be governed by the regulations established for the making of loans from the revolving loan fund authorized by the Act of June 18, 1934 (25 U. S. C. 470): Provided further, That the unexpended balances of prior appropriations under this head for any tribe, including reimbursements to such appropriations and the appropriations made herein, may be advanced to such tribe, if incorporated, for use under regulations established for the making of loans from the revolving loan fund authorized by the Act of June 18, 1934 (25 U. S. C. 470) (25 U. S. C. 123; Act oj June 28, 1944, Public Law 969).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 16. Investments and loans.-.--------.-- | \$307, 000 | \$277,000 | \$182, 690 |
| Prior year appropriations and accruals thereto available in 1946, 1945, 1944. | -277,000 | -200, 000 | -2, 690 |
| Total estimate or appropriation. | 30,000 | 77,000 | 180, 000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes' | -30,000 | -77,000 | -180,000 |

## Revolving Fund for Loans to Indians and Indian Corporations-

[Not] To increase the revolving fund established for the purpose of making and administering loans to Indian chartered corporations in accordance with the Act of June 18, 1934 (25 U. S. C. 461) and of making and administering loans to Indians and Indian organizations in accordance with the Acts of June 26, 1996 (25 U. S. C. 501), May 1, 1936 (25 U. S. C. 473a), and July 12, 1943 (57 Stat. 451459), $\$ 500,000$, of which amount not to exceed [ $\$ 155,000$ of the revolving fund established pursuant to the Acts of June 18, 1934 (48 Stat. 986), and June 26, 1936 (49 Stat. 1967), as amended,] $\$ 140,000$ shall be available for all necessary expenses of administering loans to Indians from said fund and other funds; including not to exceed [\$2,500] $\$ 3,500$ for printing and binding[.]; and the authorization of $\$ 600,000$ in the Interior Department Appropriation Act, 1944, for loans from said revolving fund to individual Indians and Indian organizations otherwise ineligible to participate therein, is hereby increased to $\$ 1,000,000$ (Act of June 28, 1944, Public Law 369).

Estimate 1946, \$500,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$. | 1 | \$2,600 |  | \$2,600 |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots$ |  |  |  | \$2,600 | 0.3 | \$2, 544 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 3,600 | 1.8 | 3,200 | 1.7 | 3,051 |
| Grade 3. Range \$1,620 to \$1,980 | 2 | 3,240 | 2 | 3,240 | 1.7 | 2,673 |
| Grade 2. Range \$1,440 to \$1,800 .-- |  |  |  |  | 0.4 | 604 |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Director of credit <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Assistant director of credit <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Associate economist. |  |  |  |  |  |  |
|  | 1 | 4,600 |  | 4,600 | 1 | 4,600 |
|  | 1 | 3,800 | 1 | 3,800 | 0.9 | 3,536 |
|  | 1 | 3,700 | 1 | 3,700 | 0.1 | 267 |
| Total permanent, departmental Overtime pay, departmental <br> All personal services, departmental | 8 | 21, 540 | 7.8 | $\begin{array}{r} \hline 21,140 \\ 3,833 \\ \hline \end{array}$ |  | $\begin{array}{r} 17,875 \\ 3,316 \end{array}$ |
|  | 8 | 21, 540 | 7.8 | 24,973 |  | 21,181 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field <br> Clerical, administrative, and fiscal service: <br> Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Credit agent. <br> Principal accountant and auditor....- | Man- Total | Man- Total | Man- Total |
|  | years salary | years salary | years salary |
|  | 8 \$ 33,200 | $7.6 \$ 31,300$ | \$29,097 |
|  | 1 4,400 | 1 4,400 | 4,250 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Field agent-- ${ }_{\text {Acountant }}$ and auditor | \$3, 300 | 3,425 | $\$ 3,300$ 3,400 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200 \cdot \ldots . .$. | 2 6,400 | $2 \quad 6,400$ | 1.95 5,227 |
|  | $2 \quad 5,300$ | 1.8 4,650 | 2 5,125 |
| Grade 5. Range \$2,000 to \$2,600- | $3{ }^{6} \mathbf{6 , 7 0 0}$ | $3 \quad 6,700$ | 25,206 |
|  | $5 \quad 9,840$ | 5 9, 9 , 780 | 5 8,480 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots . .$. | 7 11,640 | 6.8 11,325 | 4.3 5,950 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980 \ldots \ldots \ldots$ | 1,440 | 1,440 | $0.91,322$ |
| Total permanent, field Temporary emplo.......... | $31.85,820$ | $30.282,770$ | 27.1 71,357 |
| Temporary employment, field Overtime pay, field | $0.71,000$ | $0.71,000$ | 0.13390 |
|  |  | 13,923 | 13, 142 |
|  | 2,780 | 2,768 | 2,719 |
| personal services, field. | $31.789,600$ | 30.9 100, 461 | 27.2 87,608 |
| 1 Personal services (net). | 39.7 111, 140 | 38.7 125, 434 | 34. 3 108, 794 |
| other obligations |  |  |  |
|  | 15,000 | 14,800 | 14,724 |
|  | 600 | 600 | 875 |
|  | ${ }_{2} 100$ | ${ }_{2}^{125}$ | 9 |
|  | 3,500 | $\begin{array}{r}2,500 \\ \hline 1\end{array}$ | ${ }_{3}^{2,531}$ |
|  | 1,200 | 1,000 | 1,347 |
|  | 5,600 | 4,956 | 8, 689 |
|  | 172 | 200 | 3,801 |
|  | 1,354, 000 | 1,374,025 | 1, 244,008 |
| Total other obligations............. | 1, 382,860 | 1, 400, 894 | 1, 260,380 |
| Grand total obligations. <br> Prior year appropriations and anticipated collections available in 1946, 1945, and 1944. | 1,494,000 | 1,526,328 | 1, 369, 174 |
|  |  |  |  |
|  | -994,000 | -1, 526, 328 | -1, 369, 174 |
| Total estimate or appropriation.-.-- | 500, 000 |  |  |

## National Indian Institute-

For all necessary expenses of the National Indian Institute for the United States of America in the performance of its functions as prescribed by Executive Order of November 1, 1941 (No. 8930), including personal services in the District of Columbia, and printing and binding, $\$ 20,500$ (Convention creating Inter-American Indian Institute, ratified June 7, 1941).
Estimate 1946, \$20,500


## Development of Indian Arts and Crafts-

For the development, under the direction of the Commissioner of Indian Affairs, of Indian arts and crafts, as authorized by the Act of August 27, 1935 (49 Stat. 891), including [personal services, purchase and transportation of equipment and supplies, periodicals, directories, and books of reference, purchase and operation of motorpropelled passenger-carrying vehicles, telegraph and telephone services, 1 expenses of exhibits [and of attendance at meetings concerned with the development of Indian arts and crafts, traveling expenses], not to exceed $\$ 2,500$ for printing and binding, and other
necessary expenses, [ $\$ 29,000] \$ 37,000$, of which not to exceed [ $\$ 12,500] \$ 13,000$ shall be available for personal services in the District of Columbia: Provided, That no part of this appropriation shall be used to pay any salary at a rate exceeding $\$ 6,500$ per annum (25 U. S. C. 305; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$37,000
Appropriated 1945, \$29,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PEESONAL SERVICES, DEPARTMENTAL | Man- <br> years | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: |  |  |  |  |  | \$2, 700 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 | 1,800 | 1 | 1, 800 | 0.3 | 587 |
| Grade 3. Range \$1,620 to \$1,980 | 1 | 1,680 | 1 | 1,635 | 0.3 | 540 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  | 0.7 | 1,000 | 0.7 | 960 |
| Unclassified | 1 | 6,500 |  |  | 0.8 | 4,875 |
| Total permanent, departmental-.-Overtime pay, departmental | 4 | 12, 780 | 3.7 | $\begin{aligned} & 7,185 \\ & 1,555 \\ & \hline \end{aligned}$ | 3.1 | $\begin{aligned} & \hline 9,662 \\ & 1,493 \\ & \hline \end{aligned}$ |
| All personal services, departmental. | 4 | 12, 780 | 3.7 | 8, 740 | 3.1 | 11, 155 |
| personal services, fleld |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Production supervisor-..- | 1 | 3,800 <br> 3,800 |  |  |  |  |
| Grade 5. Range \$2,000 to \$2,600 | 2 | 4,200 | 2 | 4,200 | 1.6 | 3,308 |
| Grade 4. Range \$1,800 to \$2,160 | 1 | 1,920 | , | ],920 | 1 | 1,905 |
| Grade 3. Range \$1,620 to \$1,980 | 1 | 1,680 |  | 1,680 |  | 1,650 |
| Unclassified...---------------- |  |  | 0.5 | 1,900 | 0.8 | 3,330 |
| Total permanent, field | 6 | 15, 400 | 4.5 | 9,700 | 4.4 | 10, 193 |
| Overtime pay, field....-.... |  |  |  | 2, 205 |  | 2, 122 |
| Territorial salary differential, field |  | 945 |  | 945 |  | 862 |
| All personal services, field | 6 | 16,345 | 4.5 | 12,850 | 4.4 | 13, 177 |
| 01 Personal services (net) |  | 29,125 |  | 21, 590 | 7.5 | 24,332 |
| OTHER OBLIGATIONS |  |  |  |  |  |  |
| 02 Travel |  | 4, 000 |  | 1,000 |  | 2, 193 |
| 03 Transportation of things |  | 155 |  | 10 |  | 18 |
| 04 Communication services |  | 250 |  | 250 |  | 241 |
| 06 Printing and binding. |  | 100 |  | 150 |  | 2 |
| 07 Other contractual services |  | 770 |  | 5,400 |  | 320 |
| 08 Supplies and materials.. |  | 2, 000 |  | 600 |  | 152 |
| 09 Equipment............. |  | 600 |  |  |  | 69 |
| Total other obligations |  | 7, 875 |  | 7,410 |  | 2,995 |
| Grand total obligations |  | 37,000 |  | 29,000 |  | 27,327 |
| Estimated savings, unobligated balance..- |  |  |  |  |  | 1,373 |
| Total estimate or appropriation. |  | 37, 000 |  | 29,000 |  | 28,700 |

## Suppressing Contagious Diseases Among Livestock of Indians-

The appropriation "Suppressing contagious diseases of livestock on Indian reservations" contained in the Third Supplemental National Defense Appropriation Act, 1942, is hereby continued available until June 30, [1945] 1946, for the same purposes, and for suppressing contagious diseases among livestock of Indians under the jurisdiction of the Pima Agency, Arizona (25 U.S.C. 13; Act of June 28, 1944, Public Law 369).


Total, industrial assistance and advancement, annual appropriations, general account:
Estimate 1946, \$2,236,500
Appropriated 1945, \$1,486,000

## DEVELOPMENT OF WATER SUPPLY

Water Supply for Indians in Arizona, New Mexico, and Utah-
For the development, rehabilitation, repair, maintenance, and operation of domestic and stock water facilities on the Navajo Reservation in Arizona, New Mexico, and Utah, the Hopi Reservation in Arizona, the Papago Reservation in Arizona, and the several Pueblos in New Mexico, including the purchase and installation of pumping and other equipment, $[\$ 100,000] \$ 95,000$ (25 U.S.C.1S; Act of June 28, 1944, Public Law 369).

Annual appropriation, general account:
Estimate 1946, \$95,000 Appropriated 1945, \$100,000


IRRIGATION AND DRAINAGE
Irrigation, Indian Reservations (Reimbursable)-
Maintenance, Fruitlands Irrigation Project, Navajo Reservation, N. Mex. (Receipt Limitation) -

Maintenance, Ganado Irrigation Project, Navajo Reservation,
Ariz. (Receipt Limitation) -
Maintenance, Hogback Irrigation Project, Navajo Reservation, N. Mex. (Receipt Limitation) -

Maintenance, Irrigation System, Salt River Reservation, Ariz. (Receipt Limitation) -

## BUREAU OF INDIAN AFFAIRS-Continued

IRRIGATION AND DRAINAGE-continued
Maintenance, Miscellaneous Irrigation Projects, Navajo Reservation, Ariz. and N. Mex. (Receipt Limitation)-
Maintenance, Irrigation System, Morongo Reservation, Calif. (Receipt Limitation) -
Maintenance, Miscellaneous Irrigation Projects, Calif. (Receipt Limitation)-
Maintenance, Irrigation System, Pala and Rincon Reservations, Calif. (Receipt Limitation) -
Maintenance, Pine River Irrigation Project, Southern Ute Reservation, Colo. (Receipt Limitation) -
Maintenance, Irrigation System, Tongue River Reservation, Mont. (Receipt Limitation)-
Maintenance, Irrigation System, Pyramid Lake Reservation, Nev* (Receipt Limitation)-
Maintenance, Irrigation System, Walker River Reservation, Nev. (Receipt Limitation) -
Maintenance, Irrigation System, Western Shoshone Reservation, Nev. (Receipt Limitation) -
Maintenance, Irrigation System, Colville Reservation, Wash. (Receipt Limitation) -
Maintenance, Lummi Irrigation Project, Wash. (Receipt Limitation) -

For the construction, repair, and maintenance of irrigation systems, and for purchase or rental of irrigation tools and appliances, water rights, ditches, and lands necessary for irrigation purposes for Indian reservations and allotments; for operation of irrigation systems or appurtenances thereto when no other funds are applicable or available for the purpose; for drainage and protection of irrigable lands from damage by floods or loss of water rights, upon the Indian irrigation projects named below, [ $\$ 302,130] \$ 255,000$, reimbursable, together with [ $\$ 44,500] \$ 51,100$ operation and maintenance collections, from which latter amount expenditures for any one project shall not exceed the aggregate receipts from such project covered into the Treasury pursuant to section 4 of the Permanent Appropriation Repeal Act, 1934:

Miscellaneous projects, [ $\$ 42,730] \$ 40,000$; Arizona: Ak Chin, [ $\$ 4,425] \$ 4,000$; Chiu Chui, $[\$ 4,520]$, $\$ 4,000$; Fort Apache, [ $\$ 5,425] \$ 4,500$; San Carlos, [ $\$ 5,845] \$ 5,000$; Navajo, miscellaneous projects, Arizona and New Mexico, [\$45,150] \$41,585; together with [ $\$ 21,500] \$ 25,500$ (Fruitlands, $\$ 9,000$; Ganado, $\$ 1,500$; Hogback, $\$ 7,000$; miscellaneous projects, [ $\$ 4,000] \$ 8,000$ ), collections; Hopi, miscellaneous projects, [\$1,760] \$1,500; San Xavier, [\$2,135] \$2,000; Truxton Canon, [\$1,165] \$1,815; Salt River, $\$ 3,400$, together with $\$ 2,600$, collections; California: Mission, [ $\$ 8,325] \$ 7,000$, together with $\$ 3,000$ (Morongo, $\$ 1,000$; Pala and Rincon, $\$ 1,000$; miscellaneous projects, $\$ 1,000$ ), collections; Colorado: Southern Ute, [ $\$ 10,545] \$ 8,000$, together with $\$ 8,000$, collections; Montana: Tongue River, [\$2,565] \$2,250, together with $\$ 1,000$, collections; Nevada: Pyramid Lake, [\$3,725] $\$ 3,500$, together with $\$ 500$, collections; Walker River, $[\$ 5,490] \$ 4,500$, together with $\$ 1,500$, collections; Western Shoshone, $[\$ 9,500]$ $\$ 8,000$, together with $\$ 2,000$, collections; [White Narrows, $\$ 25,000 ;$ ] New Mexico: Miscellaneous Pueblos, [\$28,180] $\$ 24,300$; Mescalero, [ $\$ 3,025$ ] $\$ 2,500$; Oregon: Warm Springs, [ $\$ 3,925] \$ 9,500$; Washington: Colville, [ $\$ 8,115] \$ 5,200$, together with $\$ 5,000$, collections; Lummi diking project, [ $\$ 620$ ] $\$ 500$, together with $\$ 2,000$, collections; and for necessary miscellaneous expenses incident to the general administration of Indian irrigation projects, including pay of employees and their traveling and incidental expenses; [ $\$ 79,960]$ 878,000: Provided, That the foregoing amounts shall be available interchangeably in the discretion of the Secretary, for necessary expenditures for damages by floods and other unforeseen exigencies, but the amounts so interchanged shall not exceed in the aggregate 10 per centum of all the amounts so appropriated: Provided further, That the cost of irrigation projects and of operating and maintaining such projects where reimbursement thereof is required by law shall be apportioned on a per-acre basis against the lands under the respective projects and shall be collected by the Secretary as required by such law, and any unpaid charges outstanding against such lands shall constitute a first lien thereon which shall be recited in any patent or instrument issued for such lands (25 U.S.C. 381, 385; Act of June 25, 1910, Public Law 319; Act of Aug. 1, 1914, Public Law 160; Act of Mar. 2, 1934, Public Law 109; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$306,100
Appropriated 1945, $\mathbf{\$ 3 4 6 , 6 3 0}$



Maintenance, San Carlos Irrigation Project, Gila River Reservation, Ariz. (Receipt Limitation) -

For operation and maintenance of the San Carlos project for the irrigation of lands in the Gila River Indian Reservation, Arizona, [ $\$ 132,953] \$ 135,000$ (operation and maintenance collections), and [ $\$ 212,827] \$ 216,500$ (power revenues), of which latter sum not to exceed $\$ 20,000$ shall be available for major repairs in case of unforeseen emergencies caused by fire, flood, or storm, from which amounts, of $[\$ 132,953] \$ 135,000$ and $[\$ 212,827] \$ 216,500$, respectively, expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 ; in all, [ $\$ 345,780] \$ 351,500$ (Act of May 18, 1916, Public Law 80; Act of June 7, 1924, Public Law 210; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$351,500
Appropriated 1945, $\mathbf{\$ 3 4 5 , 7 8 0}$


## Tribal funds-

For continuing subjugation and for cropping operations on the lands of the Pima Indians in Arizona, there shall be available not to exceed [ $\$ 100,000] \$ 132,000$ of the revenues derived from these operations and deposited into the Treasury of the United States to the credit of such Indians, and such revenues are hereby made available for payment of irrigation operation and maintenance charges assessed against tribal or allotted lands of said Pima Indians (25 U. S. C. 123; Act of June 28, 1944, Public Law 369).


Improvement and Maintenance, Irrigation System, Colorado River Reservation, Ariz. (Reimbursable) -
Improvement and Maintenance, Irrigation System, Colorado River Reservation, Ariz. (Receipt Limitation) -

For improvement, operation, and maintenance of the irrigation and power systems on the Colorado River Indian Reservation Arizona, $\$ 10,500$, reimbursable, together with [ $\$ 39,900$ ] $\$ 31,450$ (operation and maintenance collections) and $[\$ 39,200] \$ 44,200$ (power revenues), from which amounts of [ $\$ 39,900] \$ 31,450$ and [ $\$ 39,200] \$ 44,200$, respectively, expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934; in all, [ $\$ 89,600] \$ 86,150$ (Act of Apr. 4, 1910, Public Law 114; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$86,150
Appropriated 1945, $\mathbf{\$ 8 9 , 6 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICes, field | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Superintendent of irrigation and power |  | \$3, 400 |  | \$3,400 | 0.4 | \$1,270 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 2, 700 | 1 | 2,700 | 1 | 2,700 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,460 | , | 2, 460 | 0.5 | 1,230 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,000 | 1.5 | 3,000 | 0.5 | 989 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$. | 2 | 3, 720 | 1.5 | 2,790 | 1 | 1,800 |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Senior engineer. | 0.4 | 1,840 |  |  | 0.4 | 1,863 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Associate engineer .-...-.-..........- | 1 | 3,400 | 0.5 | 1,700 |  |  |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,240$ to $\$ 2,800$ | 2 | 4,400 | 2 | 4,400 | 0.9 | 1,980 |
| Grade 7. Range \$2,040 to \$2,500 | 1 | 2,100 | 1 | 2,100 | 0.5 | 1, 050 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 2 | 3,000 | 2 | 3,000 | 0.6 | 879 |
| Total permanent, field Temporary employment, feld | 12.4 3.5 | 29,020 5,930 | 11.5 3.5 | 25,550 5,933 | 5.8 3.7 | $\begin{array}{r} 13,761 \\ 6,348 \end{array}$ |

## BUREAU OF INDIAN AFFAIRS-Continued

irbigation and drainage-continued
Improvement and Maintenance, Irrigation System, Colorado River Reservation, Ariz. (Reimbursable)-Continued.
Improvement and Maintenance, Irrigation System, Colorado River Reservation, Ariz. (Receipt Limitation)-Continued.


Reclamation and Maintenance Charges, Yuma Project, Ariz. and Calif. (Reimbursable) -
Maintenance, Irrigation System, Yuma Project, Ariz. and Calif. (Receipt Limitation) -

For reclamation and maintenance charges on Indian lands within the Yuma Reservation, California, and on ten acres within each of the eleven Yuma homestead entries in Arizona under the Yuma reclamation project, $\$ 11,500$, reimbursable (Act of Apr. 21, 1904, Public Law 1255; Act of Mar. 4, 1929, Public Law 1039; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$11,500
Appropriated 1945, \$11,500


Improvement and Maintenance, Fort Hall Irrigation Systems, Idaho-
Improvement and Maintenance, Fort Hall Irrigation Systems, Idaho (Receipt Limitation) -

For improvements, maintenance, and operation of the Fort Hall irrigation systems, Idaho, $\$ 28,900$, together with $[\$ 27,100]$ $\$ 42,950$, from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (Act of Mar. 1, 1907, Public Law 154; Act of June 28, 1944, Public Law 369).

Estimate 1946, \$71,850
Appropriated 1945, $\mathbf{\$ 5 6 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SER VICES, FIELD | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 6. Range $\$ 2,300$ to $\$ 2,900 . . . . .$. | 1 | \$2, 600 |  | \$2,525 |  | \$2,475 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots$ | 1 | 2,000 | 1 | 2, 000 | 0.8 | 1, 668 |
| Grade 3. Range \$1,620 to \$1,980. | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, hield-continued |  |  |  |
| Professional service: | $\begin{array}{ll}\text { Man- } & \begin{array}{l}\text { Total } \\ \text { years }\end{array} \\ \text { salary }\end{array}$ | $\begin{aligned} & \text { Man- Total } \\ & \text { years } \end{aligned}$ | Man- Total years salary |
| Crade 4. Range $\$ 3,800$ to $\$ 4,600$ : | \$3,800 | 1 \$3,775 | 1 \$3,700 |
| Subprofessional service: |  |  |  |
| Grade 6. Range \$2,000 to \$2,600_...---- 1 |  |  |  |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 1,920 | 1, 885 | 1,806 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 1,920 | 1 1,920 | 1,875 |
| Unclassified |  |  | 1.9 2,920 |
| Total permanent, field Temporary employment, field W. A. E. employment, field Overtime pay, field. | 8 18,100 | $8 \quad 17.915$ | 18.834 |
|  | 7.8 18,580 | $6.515,500$ | $5.411,054$ |
|  | 9,920 | 6, 815 | 10 11, 064 |
|  |  | 8,753 | 8,370 |
| All personal services, field. <br> Deduct quarters and subsistence furnished | 24.8 46.600 | $20.548,983$ | 24.4 49,322 |
|  | 2,900 | 2,900 | 2,874 |
| 01 Personal services (net) | 24.8 43,700 | $20.546,083$ | 24.4 46,448 |
| Other obligations |  |  |  |
| 02 Travel.-.-....---.... | 200 | 200 | 170 |
| ${ }_{04}^{03}$ Transportation of things. | 500 100 | 500 100 | 458 119 |
| ${ }^{04}$ Communication services-. | 100 450 | 100 | 119 |
| ${ }^{05}$ Rents and utility services- | $\begin{array}{r}450 \\ 3,000 \\ \hline\end{array}$ | 450 3,000 | 426 2928 |
| 08 Supplies and materials..... |  | 3,000 4,767 |  |
| 09 Equipment............-- | 13,200 | +900 | ${ }_{341}$ |
| Total other obligation | 28,150 | 9,917 | 10,066 |
| Grand total obligations | 71, 850 | 56,000 | 56, 514 |
|  |  |  |  |
| Net total obligations. | 71,850 | 56, 000 |  |
| Estimated savings, unobligated balance.- |  |  |  |
| Total estimate or appropriation..--- | 71,850 | 56,000 | 55, 925 |

Maintenance, Irrigation Systems, Fort Belknap Reservation, Mont. (Reimbursable)-
Maintenance, Irrigation Systems, Fort Belknap Reservation, Mont. (Receipt Limitation)-

For maintenance and operation, repairs, and purchase of stored waters, irrigation systems, Fort Belknap Reservation, Montana, [ $\$ 13,280] \$ 12,500$, reimbursable, together with $[\$ 4,900] \$ 4,000$, from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (Act of June 10, 1896; Act of June 28, 1944, Public Law 969).
Estimate 1946, \$16,500
Appropriated 1945, \$18,180


Maintenance, Irrigation Systems, Fort Peck Reservation, Mont. (Reimbursable) -
Maintenance, Irrigation Systems, Fort Peck Reservation, Mont. (Receipt Limitation) -

For maintenance and operation of the several units of the Fort Peck project, Montana, including not to exceed four thousand acres under the West Side Canal of the Poplar River Division, [ $\$ 8,640]$ $\$ 8,300$, reimbursable, together with $[\$ 6,000] \$ 8,000$, from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (Act of May 30, 1908, Public Law 177; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$16,300
Appropriated 1945, \$14,640


Improvement and Maintenance, Irrigation Systems, Blackfeet Reservation, Mont. (Reimbursable)-
Improvement and Maintenance, Irrigation Systems, Blackfeet Reservation, Mont. (Receipt Limitation)-

For the improvement, maintenance, and operation of the irrigation systems on the Blackfeet Indian Reservation in Montana, [ $\$ 12,955] \$ 10,300$, reimbursable, together with [ $\$ 16,700] \$ 15,000$, from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (Act of June 10, 1896; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$25,300
Appropriated 1945, \$29,655

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, field | Manyears | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: <br> Grade 5. Range $\$ 2,000$ to $\$ 2,600$. | 0.8 | \$1,600 | 0.8 | \$1,600 |  | \$1,823 |
| Professional service: <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Engineer | 0.8 | 3,200 | 0.8 | 3,200 | 0.9 |  |
| Crafts, protective, and custodial service:- |  |  |  | 3,200 |  |  |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800 \ldots \ldots$. | 0.8 | 1,840 | 0.8 | 1,840 | 0.9 | 2,063 |
| Grade 7. Range \$2,040 to \$2,500. | 0.8 | 1, 680 | 0.8 | 1,680 | 0.9 | 1, 885 |
| Grade 5. Range \$1,680 to \$2,040 | , | 1,680 | , | 1,680 |  |  |
| Total permanent, field | 4.2 | 10,000 | 4. 2 | 10,000 | 3.6 | 9, 393 |
| Temporary employment, field | 5.4 | 7,700 | 5. 4 | 7,700 | 4.8 | 6,802 |
| W. A. E. employment, field | 2.2 | 3, 600 | 2.2 | 3, 600 | 0.8 | 1,312 |
| Overtime pay, feld |  |  |  | 4,555 |  | 3,735 |
| All personal services, field...---...- | 11.8 | 21,300 | 11.8 | 25,855 | 9.2 | 21, 242 |
| Deduct quarters and subsistence furnished |  | 800 |  | 800 |  | 757 |
| 01 Personal services (net) | 11.8 | 20,500 | 11.8 | 25,055 |  | 20,485 |
| OTHER OBLIGATIONS |  |  |  |  |  |  |
| 02 Travel... |  | 50 |  | 50 |  | 4 |
| 03 Transportation of things |  | 500 |  | 500 |  | 12 |
| 04 Communication services. |  | 60 |  | 60 |  | 59 |
| 05 Rents and utility services. |  | 750 |  | 750 |  | 638 |
| 07 Other contractual services............- |  | 1,500 |  | 1,500 |  | 379 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| other obligations-continued |  |  |  |
| 08 Supplies and materials <br> 09 Equipment | $\$ 1,840$ 100 | $\begin{aligned} & \$ 1,640 \\ & 100 \end{aligned}$ | \$1,632 |
| Total other obligations. | 4,800 | 4,600 | 2,724 |
| Grand total obligations. <br> Estimated savings, unobligated balance | 25,300 | 29,655 | $\begin{array}{r} 23,209 \\ 1,716 \end{array}$ |
| Total estimate or appropriation.... | 25,300 | 29,655 | 24,925 |

Maintenance, Irrigation Systems, Flathead Reservation, Mont. (Reimbursable) -
Maintenance, Irrigation Systems, Flathead Reservation, Mont. (Receipt Limitation)

For operation and maintenance of the irrigation and power systems on the Flathead Reservation, Montana, $\$ 5,500$, reimbursable, together with [ $\$ 144,175] \$ 131,000$ (operation and maintenance collections) and [ $\$ 299,175] \$ 118,500$ (power revenues), from which amounts of [ $\$ 144,175] \$ 131,000$ and $[\$ 129,175] \$ 118,500$, respectively, expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934; in all, [\$278,850] $\$ 255,000$ (Act of Apr. 30, 1908, Public Law 104; Act of June 28, 1944, I ublic Law 369).
Estimate 1946, \$255,000
Appropriated 1945, \$278,850

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Man | Total salary | Man- Total |  | Man- Total <br> years salary |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Power superintendent | 1 \$3,800 |  | 1 \$3,775 |  | $\begin{array}{ll} 1 & \$ 3,700 \\ 0.4 & 1,208 \end{array}$ |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 2,070 | 0.9 | 2,070 | 0.5 | 1,117 |
| Orade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 2, 160 | 0.9 | 2,138 |  |  |
| Orade 4. Range $\$ 1,800$ to $\$ 2.160$ |  | ${ }^{4,020}$ |  | 3,975 | 2.5 |  |
| Grade 3. Range \$1,620 to \$1,980 |  | 9,432 |  | 9,755 | 5.9 | ${ }^{9,805}$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ Professional service: |  | 2,940 |  | 2,895 | 2.3 | 3,022 |
| Protessional service: ${ }_{\text {Grade }}$ 5. Range $\$ 4,600$ to $\$ 5,400$ : | $0.7 \quad 3,500$ |  | $\begin{array}{ll}0.9 & 4,515\end{array}$ |  | 0.8 4,000 |  |
| Engineer--.- $-\cdots \cdots$ |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ |  | 2,240 <br> 2,600 |  | $\begin{array}{r} 2,888 \\ 780 \end{array}$ | 0.8 2,558 |  |
| Grade 2. Range \$2,600 to \$3,200 |  |  |  |  |  |  |
| Subprofessional serrice: Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | $\begin{array}{ll} 0.8 & 1,840 \\ 1 & 2,000 \\ 0.6 & 1,320 \end{array}$ |  |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |  |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  | $\begin{array}{ll}0.7 & 1,505 \\ 0.5 & 810\end{array}$ |  | $0.811,680$ |  |
| Crarts, protective, and custodial service:- |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Grade 9. Range $\$ 2,300$ to $\$ 2.900$ | 7.6 18,560 <br> 1.6 3,840 <br> 1.8 3,720 <br> 0.9 1,728 <br> 1 1,760 <br> 1 1,320 |  | 6.8 16,540 <br> 1.8 4,260 <br> 1.9 3,936 <br> 1 1,920 <br> 1 1,530 <br> 1 1,320 |  | 6.5 15,665 <br> 1.7 3,891 <br> 1.3 2,749 <br> 1.3 , 7708 <br> 1.3 1,500 <br> 0.7 1,500 |  |
| Grade 8. Range \$2,200 to \$2,800 |  |  |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ |  |  |  |  |  |  |  |  |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ |  |  |  |  |  |  |  |  |
| Grade 4. Range $\$ 1,500$ to \$1,860 |  |  |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ |  |  |  |  |  |  |  |  |
| Total permanent, fiel | $\begin{array}{ll} \hline 31 & 68,590 \\ 25 & 38,200 \\ 35 & 53,200 \end{array}$ |  | $\begin{array}{lr} 29.3 & 64,612 \\ 25 & 38,200 \\ 35 & 53,200 \\ & 33,267 \end{array}$ |  | 28.5 61, 723 <br> 23.7 34, 415 <br> $31.149,368$ |  |
| Temporary employment, fie |  |  |  |  |  |  |  |  |
| W. A. E. employment, ${ }^{\text {O }}$ |  |  |  |  |  |  |  |  |
| All personal services, fie | $\begin{array}{rr} 91 & 159,990 \\ & 4,000 \end{array}$ |  | $\begin{array}{r} 89.3 \begin{array}{r} 189,279 \\ 4,000 \end{array} \end{array}$ |  | $\begin{array}{r} 83.3176,607 \\ 4,005 \end{array}$ |  |
| Deduct quarters and subsistence furnished. |  |  |  |  |  |  |  |  |
| 01 Personal services (net) | 91 155,990 |  | 89. 3 185, 279 |  | 83.3172,602 |  |
| other obligations |  |  |  |  |  |  |
| 02 Travel. | 4255,250 |  | $\begin{array}{r}425 \\ 5,250 \\ \hline\end{array}$ |  | 2 ${ }_{2}^{235}$ |  |
| 03 Transportation of things. |  |  |  |  |  |  |  |  |
| 04 Communication services. | \% <br> 750 <br> 35000 |  | 750350003,000 |  | 4,5028, 999 |  |
| 05 Rents and utility services. |  |  |  |  |  |  |  |  |
| 07 Other contractual services. |  | $3,000$ |  | 3,000 |  | 1, 727 |
| 08 Supplies and materials.-- | $\begin{aligned} & 42,085 \\ & 12,500 \end{aligned}$ |  | 41,6467,500 |  | 24,1541,968 |  |
| 09 Equipment......... |  |  |  |  |  |  |  |  |
| Total other obligations | 99, 010 |  | 93, 571 |  | 69, 771 |  |
| Grand to | 255, 000 |  | 278, 850 |  | $\begin{aligned} & 232,373 \\ & -5,793 \end{aligned}$ |  |
| total obligations | 255, 000 |  | 278, 850 |  | $\begin{array}{r} 226,580 \\ 35,310 \end{array}$ |  |
| Estimated savings, unobligated balance... |  |  |  |  |  |  |  |  |
| Total estimate or appropriatio | 255, 000 |  | 278,850 |  | 261, 890 |  |

## BUREAU OF INDIAN AFFAIRS-Continued

IRRIGATION AND DRAINAGE-Continued
Improvement and Maintenance, Irrigation Systems, Crow Reservation, Mont. (Reimbursable)-
Improvement and Maintenance, Irrigation Systems, Crow Reservation, Mont. (Receipt Limitation) -

For improvement, maintenance, and operation of the irrigation systems on the Crow Reservation, Montana, including maintenance assessments payable to the Two Leggins Water Users' Association and Bozeman Trail Ditch Company, Montana, properly assessable against lands allotted to the Indians and irrigable thereunder, [ $\$ 5,000] \$ 4,500$, reimbursable, together with $\mathbf{~} \$ 48,900] \$ 44,500$, from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (Act of June SO, 1919, Public Law 3: Act of May 26, 1926, Public Law 299; Act of June 28, 1944, Public Law 369).
Estimate 1946, $\$ \mathbf{4 9 , 0 0 0}$
Appropriated 1945, $\mathbf{\$ 5 3 , 9 0 0}$


Payment to Tongue River Water Users' Association, Mont. (Reimbursable) -

For payment to the Tongue River Water Users' Association, Montana, or the State Water Conservation Board of Montana, in accordance with the provisions of the Act approved August 11, 1939 (53 Stat. 1411), $\$ 9,750$, reimbursable as provided in said Act (Act of June 28, 1944, Public Law 369).
Estimate 1946, \$9,750
Appropriated 1945, \$9,750
07 Other contractual services: Obligations-1946, $\$ 9,750 ; 1945, \$ 9,750 ; 1944, \$ 9,750$.
Reclamation Charges, Paiute Indian Lands, Newlands Project, Ner.-
Maintenance, Operation and Drainage Assessments, Paiute Indian Lands, Newlands Project, Nev.-

For payment of annual installment of reclamation charges against Paiute Indian lands within the Newlands reclamation project, Nevada, $\$ 2,881$; and for payment in advance, as provided by district law, of operation and maintenance assessments, including assessments for the operation of drains to the TruckeeCarson irrigation district, $\$ 5,565$, to be immediately available; in all, \$8,446 (25 U. S. C. 13; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$8,446
Appropriated 1945, \$8,446

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 07 Other contractual services Estimated savings, unobligated balance- | \$8,446 | \$8,446 | \$9,975 |
| Total estimate or appropriation.. | 8,446 | 8,446 | 10, 950 |

Maintenance Assessments, Indian Lands, Middle Rio Grande Conservancy District, N. Mex. (Reimbursable)-
Maintenance Assessments, Indian Lands, Middle Rio Grande Conservancy District, N. Mex.-

For operation and maintenance assessments on Indian lands, and the buildings and grounds of the Albuquerque Indian School, within the Middle Rio Grande Conservancy District, New Mexico, $\$ 5,086$, of which amount $\$ 3,948$ shall be reimbursed in accordance with existing law (Act of Aug. 27, 1935, Public Law 352; Act of June 28, 1944, Public Law 369).
Estimate 1946, $\mathbf{\$ 5 , 0 8 6}$
Appropriated 1945, \$5,086
07 Other contractual services: Obligations-1946, $\$ 5,086 ; 1945, \$ 5,086 ; 1944, \$ 5,086$.
Improvement and Maintenance, Irrigation Systems, Klamath Reservation, Oreg. (Reimbursable)-
Improvement and Maintenance, Irrigation Systems, Klamath Reservation, Oreg. (Receipt Limitation) -

For improvements, maintenance, and operation of miscellaneous irrigation projects on the Klamath Reservation, Oregon, [ $\$ 2,800] \$ 1,575$, reimbursable, together with [ $\$ 4,890] \$ 5,000$, from which amount expenditures shall not exceed the aggregate receipts from operation and maintenance collections on the Sand Creek and Modoc Point units covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (25 U. S. C. 19; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$6,575
Appropriated 1945, \$7,690


Maintenance, Irrigation System, Uintah Reservation, Utah (Reimbursable)
Maintenance, Irrigation System, Uintah Reservation, Utah (Receipt Limitation)-

For continuing operation and maintenance and betterment of the irrigation system to irrigate allotted lands of the Uncompahgre, Uintah, and White River Utes in Utah, authorized under the Act of June 21, 1906 (34 Stat. 375), [ $\$ 23,500] \$ 20,500$, reimbursable, together with $[\$ 42,250] \$ 44,500$ from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (Act of June 28, 1944, Public Law 969).
Estimate 1946, $\mathbf{\$ 6 5 , 0 0 0}$
Appropriated 1945, \$65,750

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, FIELD |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |  |  |
| Irrigation manager | 1 | \$3,800 | 1 | \$3,775 | 1 | \$3,700 |
| Grade 4. Range \$1,800 to \$2,160 | 2 | 3,720 | 2 | 3,690 | 2 | 3,335 |
| Grade 2. Range \$1,440 to \$1,800 |  | 1,500 | 1 | 1,500 | 1 | 1,440 |
| Crafts, proteetive, and custodial service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ - | 1 | 2, 400 | 1 | 2,375 | 1 | 2, 300 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$. | 2 | 3,840 | 2 | 3,840 | 2 | 3,555 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 1 | 1,680 |  |  |  |  |
| Total permanent, field. | 9 | 19,640 | 8 | 17, 855 |  | 16, 930 |
| Temporary employment, field | 16.8 | 26,770 | 16.8 | 26,770 | 14.6 | 21, 589 |
| W. A. E. employment, field | 5 | 6,610 | 4 | 5,000 | 3.6 | 4, 500 |
| Overtime pay, field |  |  |  | 10,725 |  | 7,542 |
| All personal services, field. | 30.8 | 53,020 | 28.8 | 60,350 | 26.2 | 50,561 |
| Deduct quarters and snbsistence furnished |  | 2,300 |  | 2, 300 |  | 2,174 |
| 01 Personal services (net) | 30.8 | 50,720 | 28.8 | 58,050 | 26. 2 | 48,387 |
| OTHER OBLIGATIONS |  |  |  |  |  |  |
| 02 Travel |  | 200 |  | 200 |  | 236 |
| 03 Transportation of things. |  | 150 |  | 75 |  | 40 |
| 04 Communication services. |  | 75 |  | 75 |  | 64 |
| 05 Rents and utility services. |  | 1,200 |  | 1,040 |  | 919 |
| 07 Other contractual services |  | 4,000 |  | 4,000 |  | 6, 499 |
| 08 Supplies and materials. |  | 5,655 |  | 1,310 |  | 6,596 |
| 09 Equipment |  | 3,000 |  | 1,000 |  | 19 |
| Total other obligations |  | 14, 280 |  | 7,700 |  | 14,373 |
| Grand total obligations. |  | 65,000 |  | 65,750 |  | 62, 760 |
| Reimbursements for services performed... |  |  |  |  |  | 3 |
| Net total obligations. |  | 65, 000 |  | 65, 750 |  | 62, 757 |
| Estimated savings, unobligated balance-- | ---- |  | --. |  |  | 2,493 |
| Total estimate or appropriation..--- |  | 65,000 |  | 65,750 |  | 65, 250 |

## Maintenance Assessments, Uintah Indian Irrigation Project,

 Utah-For payment of operation and maintenance assessments on certain lands within the Uintah Indian irrigation project as authorized by section 4 (a) of the Act of May 28, 1941 ( 55 Stat. 209), $\$ 1,000$ (Act of June 28, 1944, Public Law 369).

## Estimate 1946, \$1,000 <br> Appropriated 1945, \$1,000

07 Other contractual services: Obligations- $1946, \$ 1,000 ; 1945, \$ 1,000 ; 1944, \$ 1,000$.
Maintenance, Wapato Irrigation and Drainage System, Etc., Yakima Reservation, Wash. (Reimbursable)-
Maintenance, Wapato Irrigation and Drainage System, Etc., Yakima Reservation, Wash. (Receipt Limitation)-

For operation and maintenance of the Wapato irrigation and drainage system, and auxiliary units thereof, Yakima Indian Reservation, Washington, $\$ 1,000$, reimbursable, together with $[\$ 215,000]$ $\$ 186,600$ (collections from the water users on the Wapato-Satus, Toppenish-Simcoe, and Ahtanum units), from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (Act of Dec. 21, 1904, Public Law 3; Act of Aug. 1, 1914, Public Law 160; Act of June 28, 1944, Public Law 369). Estimate 1946, \$187,600

Appropriated 1945, \$216,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, fleld | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$. |  | \$3, 000 |  | \$3, 000 |  | \$2,900 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2, 600 | 1 | 2,600 | 1 | 2,600 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 | 1, 860 | 1 | 1,860 | 1 | 1,815 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 2 | 3,480 | 2 | 3,435 | 1.9 | 3,317 |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Engineer | 1 | 5,000 | 1 | 4, 850 | 1 | 4,800 |
| Subprofessional service: <br> Grade 6. Range $\$ 2,000$ to $\$ 2,600$. | 2 | 4,600 | 2 | 4,600 | 2 | 4,450 |
| Orafts. protective, and custodial service: |  |  |  |  |  |  |
| Grade 9. Range \$2,300 to \$2,900 | 2 | 5, 300 | 2 | 5,250 | 2 | 5, 100 |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ | 1 | 2, 800 | 1 | 2,775 | 1 | 2, 700 |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ | 4 | 9,100 |  | 9,075 | 4.5 | 8,610 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 2 | 4,200 | 2 | 4,185 | 2 | 3,929 |
| Grade 4. Range \$1,500 to \$1,860. | 26 | 40,380 | 26 | 40,275 | 27.9 | 41,548 |
| Grade 3. Range \$1,320 to \$1,620 | , | 1,560 | I | 1, 560 | 1 | 1,560 |
| Unclassified..---------------- | 4 | 7,794 | 4 | 7,794 |  | 7,794 |
| Total permanent, field | 48 | 91,674 | 48 | 91, 259 | 50.3 | 91, 123 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| fersonal services, field-continued | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Temporary employment, field | 5.3 \$8, 240 | 5. 3 \$9, 240 | 5 \$88,652 |
| W. A. E. employment, field | 34 59,218 | $30 \quad 53,547$ | 21 36,201 |
| Overtime pay, field. |  | 32,960 | 26, 018 |
| All personal services, field_........-- | 87.3 160, 132 | 83.3 187, 006 | 76.3 161,994 |
| Deduct quarters and subsistence furnished. | 3,060 | $2,890$ | 2,859 |
| 01 Personal services (net) | 87.3 157,072 | 83.3 184, 116 | 76.3 159, 135 |
| 02 Travel | 75 | 75 | 18 |
| 03 Transportation of things. | 1, 000 | 1,000 | 1,173 |
| 04 Communication services. | 120 | 120 | 138 |
| 05 Rents and utility services | 2,500 | 2,500 | 2, 660 |
| 07 Other contractual services | 10,000 | 10, 000 | 3, 391 |
| 08 Supplies and materials. | 13, 733 | 15, 089 | 10, 228 |
| 09 Equipment. | 2,500 | 2,500 | 5,183 |
| Total other obligations. | 29,928 | 31, 284 | 22,791 |
| Grand total obligations Transferred to "Geological Survey," gag- | 187, 000 | 215, 400 | 181, 826 |
| ing streams | +600 | +600 | +600 |
| Net total obligations Estimated savings, unobligated balance. | 187, 600 | 216,000 | $\begin{array}{r} 182,526 \\ 964 \end{array}$ |
| Total estimate or appropriation...- | 187,600 | 216,000 | 183,490 |

## Purchase of Water, Yakima Reservation, Wash.-

For reimbursement to the reclamation fund for stored water to irrigate Indian lands on the Yakima Indian Reservation, Washington, pursuant to the Act of July 1, 1940 ( 54 Stat. 707), $\$ 20,000$ (Act of Aug. 1, 1914, Public Law 160; Act of June 28, 1944, Public Law 369).

Estimate 1946, \$20,000
Appropriated 1945, $\mathbf{\$ 2 0 , 0 0 0}$
07 Other contractual services: Obligations-1946, $\$ 20,000 ; 1945, \$ 20,000 ; 1944, \$ 20,000$.

## Maintenance of Reservoirs, Yakima Reservation, Wash.-

For reimbursement to the reclamation fund the proportionate expense of operation and maintenance of the reservoirs for furnishing stored water to lands in the Yakima Indian Reservation, Washington, in accordance with the provisions of section 22 of the Act of August 1, 1914 (38 Stat. 604), $\$ 11,000$ (Act of June 28, 1944, Public Law 369).
Estimate 1946, \$11,000
Appropriated 1945, \$11,000
07 Other contractual services: Obligations- $1946, \$ 11,000 ; 1945, \$ 11,000 ; 1944, \$ 11,000$.

## Irrigation Charges, Wapato Project, Washington (Receipt Limita-

 tion) -For reimbursement to the reclamation fund for water furnished the Wapato Irrigation Project, Yalima Reservation, Washington, for the fiscal years 1937 to 1946, under an agreement of March 31, 1921, $\$ 836,750$, from which amount payments shall not exceed the aggregate receipts covered into the Treasury as "Irrigation Charges, WapatoSatus Project, Washington" pursuant to section 4 of the Permanent Appropriation Repeal Act, 1934:
Estimate 1946, \$336,750

$$
07 \text { Other contractual services: Obligations-1946, } \$ 336,750 \text {. }
$$

## Maintenance, Irrigation Systems, Wind River Reservation and Ceded Lands, Wyo. (Reimbursable) <br> Maintenance, Irrigation Systems, Wind River Reservation and

 Ceded Lands, Wyo. (Receipt Limitation) -For operation and maintenance of irrigation systems within the ceded and diminished portions of the Wind River Reservation, Wyoming, including the Indians' pro rata share of the cost of operation and maintenance of the Riverton-Le Clair irrigation district and the Big Bend drainage district on the ceded reservation, [ $\$ 23,300]$ $\$ 18,000$, reimbursable, together with $[\$ 33,500] \$ 34,000$, from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (Act oj Mar. 3, 1905, Public Law 185; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$52,000
Appropriated 1945, \$56,800

## BUREAU OF INDIAN AFFAIRS-Continued

## irrigation and drainage-continued

Maintenance, Irrigation Systems, Wind River Reservation and Ceded Lands, Wyo. (Reimbursable)-Continued.
Maintenance, Irrigation Systems, Wind River Reservation and Ceded Lands, Wyo. (Receipt Limitation)-Continued.


Protection of Project Works, Indian Service (National Defense)-
[Protection of project works (national defense): For all expenses necessary to provide protection against sabotage and other subversive depredations, of dams, powerhouses, or other structures of the irrigation systems of the Indian Service, including employment of civilian guards, $\$ 35,0001$ (25 U. S. C. 13; Act of June 28, 1944, Public Law 369).

Appropriated 1945, \$35,000


Construction, Etc., Irrigation Systems, Indian Reservations (Re-imbursable)-
(Appropriated 1945, $\$ 356,250$ )
Note.-See under General Public Works Program, pp. 673-674.

Total, irrigation and drainage, annual appropriations, general account:
Estimate 1946, \$1,892,407
Appropriated 1945, ${ }^{\circ} \mathbf{\$ 1 , 6 8 1 , 2 5 7}$

- Exclusive of $\$ 356,250$ carried under General Public Works Program.


## EDUCATION

## Indian Schools, Support-

For the support of Indian schools not otherwise provided for, and for other Indian educational purposes, including apprentice teachers for reservation and nonreservation schools, educational facilities authorized by treaty provisions, care of Indian children of school age attending public and private schools, support and education of deaf, dumb, blind, physically handicapped, delinquent, or mentally deficient Indian children; for subsistence of pupils in boarding schools during summer months, for the tuition (which may be paid in advance) of Indian pupils attending vocational or higher educational institutions, under such regulations as the Secretary may prescribe; [not exceeding $\$ 21,650$ for construction and equipment of a dormitory building at the Denehotso Day School on the Navajo Indian Reservation; 1 and tuition and other assistance for Indian pupils attending public schools, and for the support of Indian museums at Rapid City, South Dakota, and Browning, Montana, and on the Fort Apache Reservation, Arizona; [ $\$ 6,066,940] \$ 5,559,000$ : Provided, That formal contracts shall not be required for payment (which may be made from the date of admission) of such tuition and care of Indian pupils: Provided further, That not to exceed $\$ 10,000$ of this appropriation may be used for printing and binding (including illustrations) in authorized Indian-school printing plants: Provided further, That no part of any appropriation in this Act for the Bureau of Indian Affairs shall be available for expenses of travel for the study of educational systems or practices outside the continental limits of the United States and the Territory of Alaska (25 U.S.C.13, 292a; 41 U.S.C. 16; Act of June 28, 1944, Public Law 369).


- Includes $\$ 9,265$ transferred from "Indian schools, Five Civilized Tribes" and $\$ 8,425$ in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, FIELD |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total | Man- | Total |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Assistant to superintendent | 0.2 | \$600 |  | \$600 | 0.1 |  |
| Reservation principal | 1 | 3,300 |  | 3, 300 |  |  |
| Curator | 1 | 3,400 | 1 | 3,350 | 1 | 3,300 |
| Reservation prineipal. | 1 | 3,600 | 12 | 3, 575 |  | 3,500 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 12 | 38,000 32.790 | 12 | 37,627 |  | 32, 371 |
| Orade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 32,790 <br> 53 | $\stackrel{12}{22}$ | 32, 301 |  | 51, 293 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$. | 9 | 19,050 | 9 | 18.919 |  | 24, 533 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 8 | 14, 800 | 8 | 14,560 |  | 10, 102 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 36,700 | 21 | 34,778 |  | 29, 598 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 51, 480 | 30 | 43,662 |  | 41, 193 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1 | 1,320 | 1 | 1,320 |  | 1,260 |
| Professional service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Superintendent of Indian schools-- | 1 | 5,000 | 1 | 4,950 |  | 4,600 |
| Superintendent of Indian education | 6 | 29,000 | 6 | 28,550 |  | 28,200 |
| Supervisor of sccondary education. | 1 | 4,800 | 1 | 4, 750 |  | 4,650 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Superintenden of Indian education | 1 | 11.900 | 1 | 11, 350 | 1 | 11,468 |
| Supervisor of Indian education. | 1 | 3,900 | 1 | 3,900 |  | ${ }_{3}^{3,850}$ |
| Dentist | 0.3 | 1,200 |  | 1,200 | 0.3 | 1,200 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Supervisor of home economics | 1 | 3,600 | 1 | 3,575 |  |  |
| Supervisor of Indian education | 2 | 6, 500 | 2 | 6,400 | 1.9 | 5,876 |
| Assistant supervisor or welfare......... 1 3,300 1 3,250 1 3,200 |  |  |  |  |  | 3,200 |
| Assistant supervisor of Indian educa- tion | 2 | 6,500 | 2 | 6, 400 | 2 | 6,350 |
| Associate supervisor of elementary education | 2 | 6,600 | 2 | 6, 500 | 2 |  |
| Associate supervisor of home econom- |  |  |  |  |  |  |



Tribal funds-
Support of Indian schools from tribal funds: For the support of Indian schools, and for other educational purposes, including care of Indian children of school age attending public and private schools, tuition and other assistance for Indian pupils attending public schools, and support and education of deaf and dumb or blind, physically handicapped, delinquent, or mentally deficient Indian children, there may be expended from Indian tribal funds and from school revenues arising under the Act of May 17, 1926 ( 25 U. S. C. 155), not more than [ $\$ 377,810$ ] $\$ 370,000$ : Provided, That formal contracts shall not be required for payment (which may be made from the date of admission) of such tuition and care of Indian pupils (Act of June 28, 1944, Public Law 369).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| W. A. E. employment, field Overtime pay, field. | 49.7\$38,000 | $\begin{array}{r}49.7 \$ 38,000 \\ 7,500 \\ \hline\end{array}$ | $\begin{array}{r} 40.2 \$ 29,277 \\ 5,677 \\ \hline \end{array}$ |
| 01 Personal services (net) | $49.738,000$ | $49.745,500$ | 40.2 34, 954 |



Tribal funds-
Education, Osage Nation, Oklahoma (tribal funds): For the education of unallotted Osage Indian children in the Saint Louis Mission Boarding School, Oklahoma, $\$ 1,500$, payable from funds held in trust by the United States for the Osage Tribe (25 U. S. C. 123; Act of June 28, 1944, Public Law 369).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 07 Other contractual services.-.-......... | \$1, 500 | \$1,500 | \$1, 150 |
| Estimated savings, unobligated balance -- |  |  | 350 |
| Total estimate or appropriation....- | 1,500 | 1,500 | 1,500 |
| Received by transfer fr trust funds of Indian tribes" $\qquad$ | -1,500 | -1,500 | -1,500 |

## Loans to Indians for Education (Reimbursable)-

For loans to Indians for the payment of tuition and other expenses in recognized high schools and vocational and trade schools, and colleges and universities offering recognized vocational, trade, liberal arts, and professional courses, and for apprentice training in Federal, manufacturing, and other establishments, $\$ 25,000$ : Provided, That advances made under this authorization shall be reimbursed in not to exceed eight years, under such regulations as the Secretary may prescribe (25 U. S. C. 19, 471; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$25,000
Appropriated 1945, $\mathbf{\$ 2 5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 16 Investments and loans. Estimated savings, unobligated balance | \$25, 000 | \$25, 000 | $\begin{array}{r} \$ 19,949 \\ 35,051 \end{array}$ |
| Total estimate or appropriation.... | 25,000 | 25,000 | 55, 000 |

## Indian School Buildings-

For lease, purchase, repair, and improvement of buildings at Indian schools not otherwise provided for, including the installation, repair, and improvement of heating, lighting, power, sewer, and water systems in connection therewith, and including the purchase of materials for the use of Indian pupils in the construction of buildings (not to exceed $\$ 1,500$ for any one building) at Indian schools not otherwise provided for, $\$ 320,000$ (25 U. S. C. 13; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$320,000
Appropriated 1945, \$320,000

BUREAU OF INDIAN AFFAIRS-Continued education-continued
Indian School Buildings-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field | Man- Total <br> years salary | Man- Total years salary | Man- Total years salary |
| W. A. E. employment, field Overtime pay, field. | 155 \$118,800 | $\begin{array}{ll} 120 \end{array} \begin{array}{r} \$ 83,000 \\ 21,000 \end{array}$ | $\begin{array}{rr} 131 & \$ 101,924 \\ 19,372 \end{array}$ |
| 01 Personal services (net). | 155 118,800 | $120 \quad 104,000$ | $131 \quad 121,296$ |
| 02 Travel... | 200 |  | 438 |
| 03 Transportation of things-. | 1,700 | 1,700 | 1,450 |
| 04 Communication services... |  |  |  |
| ${ }_{07}^{05}$ Rents and utility services_... | 15,300 | 3,500 17,250 | 3,411 17,094 |
| 08 Supplies and materials....-- | 175, 000 | 187,550 | 160, 387 |
| 09 Equipment.............- | 5, 500 | 6,000 | 9,759 |
| Total other obligations. | 201, 200 | 216, 000 | 192,540 |
| Grand total obligations Reimbursements for services performed | 320, 000 | 320, 000 | $\begin{gathered} 313,836 \\ -1,384 \end{gathered}$ |
| Net total obligations Estimated savings, unobligated balance | 320,000 | 320, 000 | $\begin{array}{r} 312,452 \\ 27,548 \end{array}$ |
| Total estimate or appropriation.. | 320, 000 | 320, 000 | 340, 000 |

## Indian Boarding Schools-

For support and education of Indian pupils at the following nonreservation boarding schools in not to exceed the following amounts respectively:

Phoenix, Arizona: For [four] five hundred [and twenty-five] pupils, including not to exceed $\$ 2,500$ for printing and issuing school paper, $[\$ 163,475] \$ 170,000$; for pay of superintendent or other officer in charge, drayage, and general repairs and improvements, $\$ 25,000$; in all, [ $\$ 188,475$ ] $\$ 195,000$ ( $\$ 5$ U. S.C. 19 ; Act of June 28, 1944, Public Law 369);
Estimate 1946, \$195,000
Appropriated 1945, \$188,475


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| other obligations-continued |  |  |  |
| 10 Lands and structures......-...... |  |  | \$83 |
| 11 Grants, subsidies, and contributions. | \$96 | \$96 |  |
| Total other obligations | 91, 266 | 77, 066 | 65,771 |
|  | 209, 200 | 202, 675 | 184, 913 |
| Carson, Nevada" .-...........-- |  |  | +7,000 |
| Received by transfer from "Indian moneys, proceeds of labor" | -14,200 | -14, 200 | -4, 671 |
| Net total obligations. Estimated savings, unobligated balance | 195, 000 | 188, 475 | $\begin{array}{r} 187,242 \\ 3898 \end{array}$ |
| Total estimate or appropriation....- | 195,000 | 188, 475 | 191, 140 |

Sherman Institute, Riverside, California: For four hundred pupils, including not to exceed $\$ 2,000$ for printing and issuing school paper, [ $\$ 169,705$ ] $\$ 154,000$; for pay of superintendent, drayage, and general repairs and improvements, [\$23,700] $\$ 23,500$; in all, $[\$ 193,405] \$ 17 \%, 500$ (25 U. S. C. 13; Act of June 28, 1944, Public Law 369);
Estimate 1946, \$177,500
Appropriated 1945, \$193,405


Haskell Institute, Lawrence, Kansas: For five hundred and fifty pupils, including not to exceed $\$ 2,500$ for printing and issuing school paper, $[\$ 225,120] \$ 203,500$; for pay of superintendent, drayage, and general repairs and improvements, including necessary drainage work, $[\$ 25,200] \$ 25,000$; in all, $[\$ 250,320] \$ 228,500$ (25 U. S.C. 19; Act of June 28, 1944, Public Law 369);
Estimate 1946, \$228,500
Appropriated 1945, $\mathbf{\$ 2 5 0 , 3 2 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERvices, FIELD |  |  |  |  |  |  |
|  | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Superintendent | 1 | \$4, 800 | 1 | \$4, 700 | 1 | \$4,599 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$; Principal |  | 3,200 | 1 | 3,200 | 0.8 |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 2,600 | 1 | 2, 600 | 0.8 | 2,575 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2, 400 | 1 | 2, 400 | 1 | 2,300 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2, 200 | 1 | 2,175 | 1 | 2, 100 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 3,840 | 2 | 3,825 | 1. 7 | 3,130 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 3 | 4,860 | 3 | 4,860 | 2.8 | 4,401 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  |  |  | 0.7 | 968 |
| Professional service: |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Doctor | 0.3 | 1,200 | 0.3 | 1,200 | 0.3 |  |
| Dentist | 0.2 | 1,900 | 0.2 | 1,900 | 0.2 | 1, 884 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ | 2 | 5,500 | 2 | 5,475 | 1. 9 | 5,176 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 4,800 | 2 | 4,775 | 2.5 | 5, 873 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  | 19, 600 | 9 | 19,375 | 8.8 | 18,215 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 18 | 34, 860 | 18 | 34, 680 | 17.3 | 32, 631 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 3 | 5,460 | 3 | 5,430 | 3.7 | 6,456 |
| Grade 3. Range \$1,440 to \$1,800 | 1 | 1, 440 | 1 | 1,440 | 0.9 | 1, 550 |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ |  | 2,300 | 1 | 2,300 |  | 2,225 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 4 | 7, 620 | 4 | 7, 590 | 3.6 | 6,442 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 2 | 3, 540 | 2 | 3,525 | 2 | 3,435 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 4 | 6,600 | 7 | 6,600 | 3 | 4,229 |
| Grade 3. Range \$1,320 to \$1,620 | 12 | 16, 260 | 7 | 9,630 | 7.9 | 10,370 |
| Grade 2. Range \$1,200 to \$1,500 | 3 | 3,960 | 3 | 3,900 | 2.3 | 2,980 |
| Unclassified. |  |  | 4 | 4,380 | 2.2 | 1,877 |
| Total permanent, field |  | 137,940 |  | 134,960 |  | 126, 126 |
| W. A. E. employment, field |  | 14, 420 |  | 14,420 |  | 14,566 |
| Overtime pay, field. |  |  |  | 33, 060 |  | 30,826 |
| All personal services, field. $\qquad$ <br> Deduct quarters and subsistence furnished |  | 152,360 |  | 182,440 |  | 171,518 |
|  |  | 16, 200 |  | 16,200 |  | 16, 172 |
| 01 Person | 89.5 | 136, 160 | 88.5 | 166, 240 | 86.1 | 155, 346 |
| other obligations |  |  |  |  |  |  |
| 02 Travel |  | 2,540 |  | 2,540 |  | 2,465 |
| 03 Transportation of things. |  | 240 |  | 240 |  | 140 |
| 04 Communication services. |  | 1,530 |  | 1,530 |  | 1,524 |
| 05 Rents and utility services |  | 26,000 |  | 25, 200 |  | 21,403 |
| 06 Printing and binding. |  | 2, 170 |  | 2,170 |  | 2, 149 |
| 07 Other contractual services |  | 4,000 |  | 4, 000 |  | 4,040 |
| 08 Supplies and materials. |  | 78, 620 |  | 71, 900 |  | 80,995 |
| 09 Equipment. |  | 7,240 |  | 6,500 |  | 6, 554 |
| Total other obligations. |  | 122, 340 |  | 114,080 |  | 119, 270 |
| Grand total obligations .-.-....-.-.- |  | 258, 500 |  | 280, 320 |  | 274, 616 |
| Amount expended from tuition payments. |  | -20,000 |  | -20,000 |  | -11, 576 |
| Received by transfer from- <br> "Indian moneys, proceeds of labor" |  | -10,000 |  | -10,000 |  | -11, 772 |
| "Indian boarding schools, Sherman Institute, California" $\qquad$ |  |  |  |  |  | -8,708 |
| Total estimate or appropriation...-- |  | 228, 500 |  | 250,320 |  | 242, 560 |

Pipestone, Minnesota: For three hundred and twenty-five pupils, [\$123,475] $\$ 115,125$; for pay of superintendent, drayage, and general repairs and improvements, $\mathbf{L} \$ 15,200] \$ 15,000$; in all, [\$138,675] \$130,125 (25 U. S. C. 19; Act of June 28, 1944, Public Law 369);
Estimate 1946, \$130,125
Appropriated 1945, \$138,675

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, FIELD | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total satary |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |  | Man- Total years salary |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Superintendent .--.-------.-- | 1 | \$4, 400 | 1 | \$4,400 |  | \$4, 248 |
| Grade 5. Range \$2,000 to \$2,600 | 1 | 2,500 |  | 2,450 | 1 | 2, 400 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 3, 840 | 2 | 3, 840 | 2 | 3,720 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1,500 | 1 | 1, 500 | 1 | 1,440 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots . . .-{ }_{\text {c }}$ Grade 5. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots .$. | 4 | 9,400 2,100 | 4 | 9,300 2,100 |  | 8,900 2,100 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ - | $\stackrel{1}{9}$ | 16,440 | ${ }_{9}$ | 2, 15,975 | 9 | 15,900 |



Carson City, Nevada: For five hundred pupils, [\$188,370] $\$ 175,000$; for pay of principal, drayage, and general repairs and improvements, $\$ 20,000$; in all, $\$ \$ 208,370 \mathbf{1} \$ 195,000$ (25 U. S. C. 19 ; Act of June 28, 1944, Public Law 369);
Estimate 1946, \$195,000
Appropriated 1945, $\$ \mathbf{2 0 8}, \mathbf{3 7 0}$


## BUREAU OF INDIAN AFFAIRS-Continued

 education-continuedIndian Boarding Schools-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Grand total obligations..........--- | \$204, 280 | \$217, 650 | \$221, 317 |
| Reimbursements for services performed..- |  |  | -1,807 |
| Received by transfer from- <br> "Indian moneys, proceeds of labor" | -9, 280 | -9, 280 | -2,000 |
| "Indian boarding schools, Phoenix, Arizona" |  |  | -7,000 |
| "Indian boarding schools, Santa Fe, New Mexico" |  |  | -13,000 |
| "Indian boarding schools, Sherman Institute, California" |  |  | -4,890 |
| Total estimate or appropriation. | 195, 000 | 208, 370 | 192, 620 |

Albuquerque, New Mexico: For three hundred and seventy-five pupils, $[\$ 157,340] \$ 144,375$; for pay of superintendent or other officer in charge, drayage, and general repairs and improvements, [ $\$ 25,200] \$ 25,000$; in all, [ $\$ 182,540] \$ 169,375$ (25 U.S.C. 13 ; Act of June 28, 1944, Public Law 369);
Estimate 1946, \$169,375
Appropriated 1945, \$182,540


Santa Fe, New Mexico: For [three] two hundred and seventyfive pupils, [ $\$ 126,555] \$ 105,875$; for drayage, and general repairs
and improvements, $\$ 15,000$; in all, $[\$ 141,555] \$ 120,875$ (25 U.S.C. and improvements, $\$ 15,000$; in all, [ $\$ 141,555] \$ 120,875$ (25 U.S. C. Estimate 1946, \$120,875

Appropriated 1945, \$141,555

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, FIELD | Man- years | Total salary | Man. years | Total salary | Man. years | Total salary |
| Clerical, administrative, and fiscal service: <br> Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | \$2, 800 |  | \$2,775 | 0.7 | \$2,477 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$----------- | 3 | 4,740 | 3 | 4,725 |  | 4,451 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots$ | 1 | 2,700 | 1 | 2,675 |  | 2,600 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$.------ | 1 | 2,000 | 1 | 2,000 | 0.9 | 1,886 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 8 | 15, 720 | 8 | 15,700 | 7.7 | 14, 622 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$........ | 4 | 7,620 | 5 | 9,195 | 5.2 | 9,467 |
| Crafts, protective, and custodial service: |  |  |  |  |  | 316 |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500 \ldots \ldots$ | 1 | 2, 100 | 1 | 2,055 | 1 | 2, 040 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 1 | 1,920 | 1 | 1,920 | 0.9 | 1,819 |
| Grade 5. Range \$1,680 to \$2,040 | 3 | 5, 220 | 3 | 5,205 | 2.8 | 4,704 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$......... | 2 | 3, 000 | 2 | 3, 000 | 0.8 | 1,250 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 18 | 24, 120 | 9 | 12,010 | 6.2 | 8, 314 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 1 | 1,200 | 1 | 1,200 | 0.1 | 100 |
| Unclassified..-........... |  |  |  | 9,330 | 8.2 | 8,785 |
| Total permanent, field | 44 | 73, 140 | 45 | 71,790 | 38.8 | 62, 831 |
| W. A. E. employment, field | 8.9 | 6,300 | 8.9 | 6,300 | 15. 5 | 12, 262 |
| Overtime pay, field |  |  |  | 17, 110 |  | 16,749 |
| All personal services, field.-.---.--- | 52.9 | 79,440 | 53.9 | 95, 200 | 54.3 | 91,842 |
| Deduct quarters and subsistence furnished |  | 10,510 |  | 10,510 |  | 11,650 |
| 01 Personal services (net) | 52.9 | 68,930 | 53.9 | 84,690 | 54.3 | 80,192 |
| Other obligations |  |  |  |  |  |  |
| 02 Travel |  | 250 |  | 250 |  | 277 |
| 03 Transportation of things. |  | 375 |  | 375 |  | 360 |
| 04 Communication scrvices. |  | 1,400 |  | 1,400 |  | 1,405 |
| 05 Rents and utility services |  | 14,000 |  | 15,000 |  | 14, 480 |
| 07 Other contractual services |  | 4,000 |  | 5, 400 |  | 4,947 |
| 08 Supplies and materials. |  | 30, 920 |  | 33,440 |  | 33, 283 |
| 09 Equipment... |  | 3,000 |  | 3,000 |  | 3,000 |
| Total other obligatio |  | 53, 945 |  | 58, 865 |  | 57, 752 |
| Grand total obligations...----..-... |  | 122,875 |  | 143, 555 |  | 137, 944 |
| Transferred to - <br> "Indian boarding schools, Carson, Nevada" |  |  |  |  |  | $+13,000$ |
| "Indian boarding schools, Albuquerque, New Mexico" |  |  |  |  |  | + +962 |
| Received by transfer from "Indian moneys, proceeds of labor". |  | -2,000 |  | -2,000 |  | -1,419 |
| Net total obligations Estimated savings, unobligated balance |  | 120,875 |  | 141, 555 |  | $\begin{array}{r} 150,487 \\ 2,358 \end{array}$ |
| Total estimate or appropriation. |  | 120,875 |  | 141,555 |  | 152,845 |

Wahpeton, North Dakota: For three hundred pupils, [ $\$ 110,335] \$ 106,250$; for pay of superintendent, drayage, and general repairs and improvements, $\$ 13,000$; in all, $\mathbf{~} \$ 123,335] \$ 119,250$ (25 U.S. C. 13; Act of June 28, 1944, Public Law 369);
Estimate 1946, \$119,250
Appropriated 1945, \$123,335

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actusl, 1944 |  |
| personal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total | Man- | Total |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> Superintendent |  |  |  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ - | 1 | 2,400 | 1 | 2,375 |  | 2,300 |
| Grade 3. Range \$1,620 to \$1,980 |  | 3,240 | , | 3,200 | 1.9 | 3,208 |
| Professional service:Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Subprofessional service: | 0.3 | 1,140 | 0.3 | 1,140 | 0.3 | 1,140 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$. | 1 | 2,100 | 1 | 2,100 | 1.4 | 2,939 |
| Grade 5. Range \$1,800 to \$2,160 | 2 | 3,900 | 2 | 3,885 | 1.6 | 3,055 |
| Grade 4. Range \$1,620 to \$1,980 | 8 | 14,040 | 8 | 13,860 | 6.7 | 11,586 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1,500 | 1 | 1,470 |  | 1,424 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500-$ |  |  | 1 |  |  | 2,055 |
| Grade 5. Range \$1,680 to \$2,040- |  | 5,400 11,040 | 5 | 5,385 7,020 | ${ }_{4.8}^{3}$ | 5,267 6,622 |
| Grade 2. Range \$1,200 to \$1,500 | 6 | 7,500 |  | 7,380 | 6 | 7,248 |
| Unclassified |  |  | 2.7 | 2,930 | 1.5 | 1,264 |
| Total permanent, field.-..---.....--W. A. E. employment, | 36.3 | 60,700 |  | 59, 185 | 31.9 |  |
|  | 6.5 | 7,730 | 6.5 | 7,730 | 5 | 6,358 |
|  |  |  |  | 11, 670 |  | 12,067 |
| All personal services, field. Deduct quarters and subsistence furnished. | 42.8 | 68,430 | 42.5 | 78, 585 | 36.9 | 71,092 |
|  |  | 7,416 |  | 7,416 |  | 6,689 |
| 01 Personal services (net) | 42.8 | 61,014 | 42.5 | 71,169 | 36.9 | 64, 403 |


| - By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| other orligations |  |  |  |
| 02 Travel.-- | \$590 | \$500 | \$521 |
| 03 Transportation of things....-........... | 125 | 125 | 124 |
| 04 Communication services | 350 | 350 | 309 |
| 05 Rents and utility services. | 7,700 | 7,700 | 7,442 |
| 07 Other contractual services. | 2,700 | 2,700 | 2,629 |
| 08 Supplies and materials. | 48,361 | 42,291 | 38, 159 |
| 09 Equipment | 1,000 | 1,000 | 1, 430 |
| Total other obligations. | 60,736 | 54, 666 | 50,614 |
| Grand total obligations. | 121,750 | 125, 835 | 115, 017 |
| Received by transfer from"Indian moneys, proceeds of labor" |  |  |  |
| "Indian boarding schools, Sherman Institute California" | -2,500 | -2,500 | $-1,546$ $-10,956$ |
| Total estimate or appropriation..-.- | 119, 250 | 123,335 | 102,515 |

Chiloceo, Oklahoma: For five hundred [and twenty-five] pupils, including not to exceed $\$ 2,000$ for printing and issuing school paper, [ $\$ 215,345] \$ 185,000$; for pay of superintendent, drayage, and general repairs and improvements, [\$25,200] $\$ 25,000$; in all [\$240,545] \$210,000 (25 U.S.C.19; Act of June 28, 1944, Public Law 369);
Estimate 1946, \$210,000
Appropriated 1945, \$240,545

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, FIELD |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Superintendent.-.....---------.---- |  | \$5,000 | 1 | \$5,000 | 1 | \$4,810 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : | 1 | , 40 | 1 | 3, 400 | 0.8 | 2572 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 1 | 2, 900 | 1 | 2, 900 | 0.4 | 1,147 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,700 | 1 | 2,675 | 1.2 | 3,025 |
| Grade 3. Range \$1,620 to \$1,980 | 1 | 1,920 | 1 | 1,905 |  | 1,860 |
| Grade 2. Range \$1,440 to \$1,800 | 3 | 4,980 | 3 | 4,950 | 3 | 4,920 |
| Professional service: |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Physician | 0.3 | 1,200 | 0.3 | 1,200 | 0.3 | 1,200 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 8. Range \$2,600 to \$3,200. | 2 | 5,600 | 2 | 5,575 | 1.3 | 3,767 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  |  | 0.7 | 1,600 |
| Grade 6. Range \$2,000 to \$2,600 | 4 | 8,700 | 4 | 8,575 | 4 | 8,400 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 14 | 27, 360 | 14 | 27, 285 | 13 | 25.338 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 7 | 12,720 |  | 12, 630 |  | 12,450 |
| Crade 3. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots$ | 7 | 10, 980 | 7 | 10, 840 | 5.9 | 9, 069 |
| Crafts, protective, and eustodial service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ | 2 | 4,200 | 2 | 4, 200 | 2 | 4,170 |
| Grade 6. Range \$1,860 to \$2,220. | 3 | 5,700 | 3 | 5,700 | 2 | 3,795 |
| Grade 5. Range \$1,680 to \$2,040 .......... | 4 | 6,840 |  | 6,840 |  | 6, 600 |
| Grade 4. Range \$1,500 to \$1,860 | 5 | 7,560 | 5 | 7,545 | 4.2 | 6, 293 |
| Grade 3. Range \$1,320 to \$1,620 | 13 | 18,240 | 10 | 14,265 | 8.6 | 12, 144 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 8 | 10,080 | 8 | 9,945 | 6.7 | 7. 903 |
|  |  |  |  |  |  |  |
| Total permanent, field. |  | 140, 080 | 77.3 | 138, 560 | 71.1 | 125,383 |
| W. A. E. employment, field. ....---...... | 18.7 | 19,450 | 18.7 | 19.450 | 18.8 | 19,877 |
| Overtime pay, fiel |  |  |  | 31,045 |  | 28,780 |
| All personal services, field <br> De luct quarters and subsistence furnished. | 96 | 159,530 | 96 | 189, 055 | 89.9 | 174, 040 |
|  |  | 19,760 |  | 19, 760 |  | 18,508 |
| 01 Personal services (net)... | 96 | 139,770 | 96 | 169, 295 | 89.9 | 155, 532 |
|  |  |  |  |  |  |  |
| 02 Travel. |  | 800 |  | 800 |  | 940 |
| 03 Transportation of things |  | 160 |  | 160 |  | 142 |
| 04 Communication services. |  | 575 |  | 575 |  | 579 |
| 05 Rents and utility services |  | 13,500 |  | 13, 500 |  | 13, 600 |
| 07 Other contractual services |  | 2,500 |  | 2,500 |  | 2, 840 |
| 08 Supplies and materials. |  | 57,355 |  | 58,375 |  | 58,790 |
|  |  | 13,000 |  | 13,000 |  | 16, 364 |
| 11 Grants, subsidies, and contributions.- <br> Total other obligations. $\qquad$ |  |  |  |  |  | 105 |
|  |  | 87, 890 |  | 88,910 |  | 93, 360 |
| Grand total obligations. <br> Transferred to- <br> "Indian boarding schools, Wheelock Academy, Oklahoma" |  | 227,660 |  | 258, 205 |  | 248, 892 |
|  |  |  |  |  |  | +3,666 |
| Received by transfer from "Indian moneys, proceeds of labor' |  | -17,660 |  | -17,660 |  | -5, 440 |
| Net total obligations Estimated savings, unobligated balance... |  | 210,000 |  | 240, 545 |  | 247, 118 |
|  |  |  |  |  |  | 4,682 |
| Total estimate or appropriation. .-. - | 210,000 |  | 240, 545 |  | 251, 800 |  |

Sequoyah [Orphan Training] Vocational School, near Tahlequah, Oklahoma: For three hundred and twenty-five Lorphan Indian children of the State of Oklahoma belonging to the restricted class, $\$ 125,7351$ pupils, $\$ 115,125$; for pay of superintendent, drayage, and general repairs and improvements, $\$ 15,000$; in all,
$[\$ 140,735] \$ 130,125$ (25 U.S.C. 19; Act of June 28,1944, Public [\$140,735
Estimate 1946, \$130,125
Appropriated 1945, \$140,735

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| fersonal services, field <br> Clerical, administrative, and fiscal service: Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Superintendent |  |  |  |  |  | Total |
|  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{gathered} \text { Total } \\ \text { salary } \end{gathered}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ |  |
|  | 1 | \$3, 800 |  | \$3,775 |  | 3,700 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,300 | 1 | 2,275 | 1 | 2, 199 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1 | 1,620 | 1 | 1,620 |  | 1,455 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1,560 | 1 | 1,560 | 1.1 | 1,631 |
| Professional service: |  |  |  |  |  |  |
| Physician- | 0.3 | 1,238 | 0.3 | 1,238 | 0.3 1,230 |  |
| Subprofessional service: |  | 11,000 |  | 10,900 |  | $5.210,946$ |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 578 |  |  |  |  |  |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  | 13,920 |  |  |  | 13,086 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Grade 7. Range \$2,040 to \$2,500 | 1 | 2,100 | 2,100 |  | 2,055 |  |
| Grade 6. Range 11,860 to $\$ 2,220$ |  | $\begin{array}{ll}1 & 1,98 \\ 1 & 1,80 \\ 1 & 1,501\end{array}$ |  | 1,9201,785 |  | 1,8751,740 |  |
| Grade 5. Range \$1,680 to \$2,040 |  |  |  |  |  |  |  |  |  |  |
| Grade 4. Range \$1,500 to \$1,860 |  |  |  | 1 1,560 |  | 1 1,515 |  |
| Grade 3. Range \$1,320 to \$1,620 | 11 14,830 |  | $\begin{array}{ll}5.8 & 7,8 \\ 5 & 5,0 \\ 50\end{array}$ |  | 5 <br> 5$\quad$6, |  |
| Unclassified |  |  |  |  |  |  |  |  |  |  |  |  |
| W Total permanent, field | $\begin{array}{cc} 39.3 & 72,868 \\ 11 & 9,880 \end{array}$ |  | ${ }_{11}^{39.1}$ | $\begin{array}{r} 70,263 \\ 9,880 \end{array}$ | 40.29.7 | $\begin{array}{r} 69,245 \\ 7,720 \\ 15,008 \\ \hline \end{array}$ |
| W. A. E. employment, field |  |  |  |  |  |  |  |  |
| Overtime pay, field |  |  |  | 17,065 |  |  |
| All personal services, field | 50.3 | $\begin{array}{r} 82,748 \\ 7,155 \\ \hline \end{array}$ |   <br> 50.1 97,208 <br> 7  |  | $\begin{array}{r} 15,008 \\ \hline 49 \mathrm{~g} 91972 \end{array}$ |  |
| Deduct quartersand subsiste |  |  |  |  | $\begin{array}{r}4.9 \quad 1,98 \\ 7,284 \\ \hline\end{array}$ |  |
| 01 Personal services (ne | $50.3 \quad 75,593$ |  | 50.190 .053 |  | $49.984,689$ |  |
| other obligations | 0.3 75, |  |  |  |  |  |
| 02 Travel | 300100150 |  | $\begin{aligned} & 300 \\ & 100 \\ & 150 \end{aligned}$ |  | 26596 |  |
| 03 Transportation of things. |  |  |  |  |  |  |  |  |  |
| 04 Commumication services |  |  |  |  |  |  |  |
| 05 Rents and utility services | 6,3004,0254,020 |  |  |  | 6,3004,0254 |  | 6,3733,559 |  |
| 07 Other contractual services. |  |  |  |  |  |  |  |  |  |  |  |
| 08 Supplies and materials. | $45,022$ |  | $41,172$ |  | 32,951136 |  |  |  |
| 09 Equipment... |  |  |  |  |  |  |  |  |  |  |  |
| Total other obligations | 56, 532 |  | 52,682 |  | 43,480 |  |  |  |
| Grand total obligations. | 132, 125 |  | 142, 735 |  | 128,169 |  |  |  |
| Translerred to Indian boarding schools, Wheelock Academy, Oklahoma" |  |  |  |  |  |  |  |  |  |
| Received by transfer from "Indian |  |  |  |  | -2,000 |  | $-1,234$ |  |
| moneys, proceeds of labor'- | -2,000 |  |  |  |  |  |  |  |  |  |
| Net total obligations. Estimated savings, unobligated balance.. <br> Total estimate or appropriation....- | 130, 125 |  | 140,735 |  | $\begin{array}{r} 129,935 \\ 2,610 \end{array}$ |  |  |  |
|  | 130, 125 |  | 140, 735 |  | 132,545 |  |  |  |

Carter Seminary, Oklahoma: For one hundred and sixty-five pupils, [ $\$ 66,935] \$ 69,475$; for pay of principal, drayage, and general repairs and improvements, $\$ 7,000$; in all, [ $\$ 73,935$ ] $\$ 69,475$ (25 U. S. C. 19; Act of June 28, 1944, Public Law 369);
Estimate 1946, \$69,475
Appropriated 1945, \$73,935

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, mield | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$. | 1 | \$3, 200 | 1 | \$3, 200 |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1,500 | 1 | 1,485 | 1 | 1, 440 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Physician. | 0.2 | 619 | 0.2 | 619 | 0.1 | 458 |
| Subprotessional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,9000$ |  | 2, 600 | 1 | 2, 575 |  | 2, 500 |
| Grade fi. Range $\$ 2,000$ to $\$ 2,60$ | 1 | 2, 300 | 1 | 2,275 | 0.9 | 2,173 |
| Grade 5. Range \$1,800 to \$2,160 $\ldots$.-.... | ${ }_{5}^{3}$ | 6,000 | ${ }_{5}$ | 5,955 | 2.7 | 5,126 |
|  | 5 | 8,520 |  | 8,415 | 3.9 | 6,537 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ |  | 1,860 |  | 1,860 |  |  |
| Grade 5. Range \$1,680 to \$2,040 | 2 | 3, 480 | 2 | 3,465 |  | 1,680 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 6 | 8, 340 | 5 | 6,975 | 4.3 | 5,646 |
| Grade 2. Range \$1,200 to \$1,500. | 2 | 2,580 | 2 | 2,580 | 1.8 | 2, 193 |
| Unclassified. |  |  | 1 | 1,200 |  |  |
| Total permanent, field | 23.2 | 40,999 | 23.2 | 40,604 | 17.7 | 30,903 |

BUREAU OF INDIAN AFFAIRS-Continued
education-continued
Indian Boarding Schools-Continued.


Euchee, Oklahoma: For one hundred and fifteen pupils, [ $\$ 47,765] \$ 43,975$; for pay of principal, drayage, and general repairs and improvements, $\$ 7,000$; in all, $\$ \$ 54,765] \$ 50,975$ (25 U.S.C. 19; Act of June 28, 1944, Public Law 369);

Estimate 1946, $\mathbf{\$ 5 0 , 9 7 5}$
Appropriated 1945, \$54,765


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Estimated savings, unobligated balance. |  | -.--.........- | \$1,315 |
| Total estimate or appropriation.- | \$50, 975 | \$54, 765 | 48, 495 |

Eufaula, Oklahoma: For one hundred and forty pupils, [ $\$ 56,090] \$ 52,850$; for pay of principal, drayage, and general repairs and improvements, $\$ 7,000$; in all, $\$ \$ 63,090] \$ 59,850$ (25 U.S. C. 19; Act of June 28, 1944, Public Law 369);

Estimate 1946, \$59,850
Appropriated 1945, $\mathbf{\$ 6 3 , 0 9 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, FIELD | Man. years | Total salary | Manyears | Total salary | Manyears | Total salary |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ <br> Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | \$3,000 | 1 | \$2,975 | 1 | , 900 |
|  |  | 1,500 | 1 | 1,470 | 1 | 1,436 |
| Professional service: <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Physician. | 0.2 | 680 | 0.2 | 680 | 0.2 | 680 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 7. Range \$2,300 to \$2,900 | 1 | 2, 600 | 1 | 2,575 | 1 | 2,500 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$. | $\frac{1}{5}$ | ${ }_{8}^{2,300}$ | ${ }_{5}^{1}$ | 2,275 8,445 | 4.1 | 2,200 7261 |
| Crafts, protective, and custodial service: <br> Grade 3. Range $\$ 1,320$ to $\$ 1,620$ <br> Grade 2. Range $\$ 1,200$ to $\$ 1,500$ |  | 8,460 |  | 8,445 | 4.1 | 7,261 |
|  | 7 | 9,600 | 5 | 6,900 | 4.8 | 6,350 |
|  | 2 | 2,400 | 2 | 2,400 | 1.1 | 1,307 |
| Unclassified <br> Total permanent, feld <br> W. A. E. employment, field. ............. |  |  | 2 | 2,400 | 1.4 | 1,467 |
|  | 18.2 | 30,540 | 18.2 | 30, 120 | 15.6 |  |
|  | 1 | 4,500 |  | 4,500 6,500 | 4 | 4,329 6,693 |
| All personal services, field. <br> Deduct quarters and subsistence fur- <br> nished. | 22.2 | 35,040 | 22.2 | 41, 120 | 19.6 | 37,123 |
|  |  | 2,880 |  | 2,880 |  | 2,632 |
| 01 Personal services (net) | 22.2 | 32, 160 | 22.2 | 38, 240 | 19.6 | 34,401 |
| other obligations |  |  |  |  |  |  |
| 02 Travel_-.-........... |  | 50 |  | 50 |  |  |
| 03 Transportation of things.......... |  | $\begin{array}{r}30 \\ 300 \\ \hline\end{array}$ |  | 30 300 |  | 232 |
|  |  | 3,485 |  | 3,485 |  | 2;895 |
| ${ }_{06}^{05}$ Rents and utility services............-. |  | 10 |  | 10 |  |  |
| 07 Other contractual services.08 Supplies and materials.... |  | 4,000 |  | 4,000 |  | 3,956 |
|  |  | 19,365 |  | 16, 525 |  | 13,487 |
| 09 Equipment............. |  | 880 |  | 880 |  | 690 |
| Total other obligations |  | 28,120 |  | 25,280 |  | 21,292 |
| Grand total obligations. <br> Received by transfer from "Indian moneys, proceeds of labor" |  | 60,280 |  | 63, 520 |  | 55,783 |
|  |  | -430 |  | -430 |  | -33 |
| Net total obligations. Estimated savings, unobligated balance. |  | 59,850 |  | 63,090 |  | 55,750 840 |
| Total estimate or appropriation....- |  | 59,850 |  | 63, 090 |  | 56,590 |

Jones Academy, Oklahoma: For one hundred and seventy-five pupils, [\$71,050] $\$ 66,375$; for pay of principal, drayage, and general repairs and improvements, $\$ 7,000$; in all, [\$78,050] $\$ 79,975$ (25 U. S. C. 18; Act of June 28, 1944, Public Law 369);

Estimate 1946, \$73,375
Appropriated 1945, \$78,050

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1244 |  |
| personal services, field | Manyears | Total salary | Man- years | Total salary | Man- <br> years | Total salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$. |  | \$2,700 |  | \$2,700 |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots \ldots$. |  | 1,440 |  | 1,440 | 0.9 | 1,354 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Physician | 0.2 | 600 | 0.2 | 600 | 0.2 | 600 |
| Subprotessional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$. | 1 | 2, 700 | 1 | 2,675 | 12 | 2, ${ }^{2}$, 300 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$. | $\stackrel{1}{2}$ | - ${ }^{2}$, 2080 |  | 2, 200 3,795 |  | 2,326 3,720 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 5 | 8,640 | 5 | 8,610 | 3.7 | 6. 222 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1,680 | 1 | 1,680 |  |  |
| Grade 2. Range $\$ 1,320$ to $\$ 1,680 \ldots \ldots . . .-$ | 1 | 1,380 | 1 | 1,335 | 0.8 | 990 |
| Crafts, protective, and custodial service: Grade 6. Range $\$ 1,860$ to $\$ 2,220$ |  | 1,980 |  | 1,965 |  | 1,920 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 7 | 9, 540 | 5 | 6, 855 | 4.5 | 6,012 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 1 | 1,200 | 1 | 1,200 | 0.8 | 965 |
| Unclassifed |  |  |  | 1,920 |  |  |
| Total permanent, field. | 22.2 | 37,900 | 22.2 | 36,975 | 18.1 | 31, 089 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL Services, field-continued | Man- Total years salary | $\begin{array}{ll}\text { Man- } & \text { Total } \\ \text { years } \\ \text { salary }\end{array}$ | Man- Total years salary |
| W. A. E. employment, field Overtime pay, field. | 8 \$4,625 | $\begin{array}{r} 8 \quad \$ 4,625 \\ 8,685 \end{array}$ | $8.9 \begin{array}{r} \$ 4,922 \\ 7,591 \end{array}$ |
| All personal services, field Deduct quartersand subsistencefurnished | $\begin{array}{rr}30.2 & 42,525 \\ 4,200\end{array}$ | $\begin{array}{rr} 30.2 & 50,285 \\ 4,200 \end{array}$ | $\begin{array}{r} 27 \\ \\ \\ 43,602 \\ 4,552 \end{array}$ |
| 01 Personal services (net) | $30.238,325$ | $30.246,085$ | $27 \quad 39,050$ |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 140 | 140 | 140 |
| 03 Transportation of thlngs | 10 | 10 | 17 |
| 04 Communication services. | 340 | 340 | 308 |
| 05 Rents and utility services. | 5,000 | 5,000 | 5,479 |
| 06 Printing and binding .-... | 10 | 10 | 7 |
| 07 Other contractual services. | 4,000 | 4,000 | 4,153 |
| 08 Supplies and materials. | 25, 080 | 21,995 | 19,530 |
| 09 Equipment.... | 2, 150 | 2,150 | 1,666 |
| Total other obligations | 36, 730 | 33,645 | 31,300 |
| Grand total obligations.-...-........ | 75,055 | 79, 730 | 70,350 |
| Received by transfer from- <br> "Indian moneys, proceeds of labor" | -1,680 | -1,680 | -854 |
| "Indian boarding schools, Euchee, Oklahoma". | -1,00 | -1,080 | -131 |
| Total estimate or appropriation..... | 73,375 | 78,050 | 69,365 |

Wheelock Academy, Oklahoma: For one hundred and thirty pupils, [ $\$ 56,110] \$ 48,950$; for pay of principal, drayage, and general repairs and improvements, $\$ 7,000$; in all, [\$63,110] $\$ 55,950$ (25 U. S. C. 13; Act of June 28, 1944, Public Law 369);

Estimate 1946, \$55,950
Appropriated 1945, \$63,110

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field | Man- Total years salary | $\begin{aligned} & \text { Man- Total } \\ & \text { years } \\ & \text { salary } \end{aligned}$ | Man- Total years salary |
| Clerical, administrative and fiscal service: <br> Grade 7. Range $\$ 2,600$ to $\$ 3,200$ <br> Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | \$3,100 | \$3, 100 | \$3,100 |
|  |  | 1,485 |  |
| Professional service: <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Physician | 0.2619 | 0.2619 | 0.2619 |
| Subprofessional service: |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 1.5 <br> 0.5 <br> 1,250 <br> 1,200 | $\begin{array}{ll}1 \\ 0.5 & 2,600 \\ 1,250\end{array}$ | $\begin{array}{ll}1 \\ 0.5 & 2,600 \\ 1,250\end{array}$ |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 1.10980 | 1,950 | $1{ }^{1}$ 1,920 |
| Grade 4. Range \$1,620 to \$1,980 | 7, 380 | 7, 320 |  |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 1,440 | 1,440 | $0.3 \quad 480$ |
| Craits, protective, and custodial service: | 1,920 | 1,920 |  |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 3,060 | 3,060 | 1.6 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 9,540 | 4,215 | 4,140 |
| Grade 2. Range \$1,200 to \$1,500 | 1,200 | 1,200 |  |
| Unclassified |  | 3,540 | 4.13 3,609 |
| Total permanent, field <br> W. A. E. eraployment, field......... | $20.735,589$ | $20.7 \quad 33,699$ | $19.931,518$ |
|  | 3,260 | 3,260 9,275 | 5.2 4,006 <br> 7  <br> 7  |
| All personal services, field. <br> Deduct quarters and subsistence furnished | $25.738,849$ | 25.7 46, 234 | 25.1 43, 115 |
|  |  |  | 5,633 |
| 01 Personal services (net)-... other obligations | 25.7 33, 30 | $25.740,694$ | 25.1 37,482 |
|  |  |  |  |
|  | 100 | 100 | 89 |
|  | 200 | 200 | 185 |
|  | 200 | 200 | 169 |
|  | 1,800 | 1,800 | 1,867 |
|  | 1,805 | 1, 805 | 2,355 |
|  | 16,936 | 16,711 | 16, 407 |
|  | 2,000 | 2,000 | 2,164 |
| Total other obligations | 23, 041 | 22,816 | 23, 236 |
| Received by transfer from"Indian moneys, proceeds of labor" "Indian boarding schools, Chilocco, |  | 63, 510 | 60,718 |
|  |  |  |  |
|  | -400 | -400 | $-217$ |
|  |  |  | -3,666 |
| "Indian boarding schools, Sequoyah, Oklahoma" |  |  | -3,000 |
| Total estimate or appropriation..... | 55,950 | 63,110 | 53,835 |
| Chemawa, Oregon: For [three] four hundred and [seventy-twenty-five pupils, including not to exceed $\$ 1,000$ for printing issuing school paper, [\$159,475] $\$ 153,625$; for pay of super- |  |  |  |
|  |  |  |  |

intendent, drayage, and general repairs and improvements [ $\$ 20,200] \$ 20,000$; in all, [\$179,675] \$173,625 (25 U.S.C. 13 ; Act of June 28, 1944, Public Law 369);
Estimate 1946, \$173,625
Appropriated 1945, \$179,675


Flandreau, South Dakota: For three hundred and [seventyfive] fifty pupils, $[\$ 162,730] \$ 134,750$; for pay of superintendent, drayage, and general repairs and improvements, $\$ 19,000$; in all, [\$181,730] $\$ 153,750$ (25 U. S. C. 13; Act of June 28, 1944, Public Law 369);
Estimate 1946, \$153,750
Appropriated 1945, \$181,730

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERsonal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Superintendent | 1 | \$4,800 | 1 | \$4, 800 | 1 | \$4,783 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Principal | 1 | 3,800 |  | 3,800 | 1 | 3,800 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ |  |  | 0.1 | 258 | 1 | 3, 100 |
| Grade 6. Range \$2,300 to \$2,900 | 1 | 2, 800 | 1 | 2,775 | 1 | 2,700 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 1,860 | 1 | 1,815 | 0.9 | 1,792 |
| Grade 3. Range \$1,620 to \$1,980 | 2 | 3,240 | 2 | 3,240 | 0.8 | 1,247 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  |  |  | 0.5 | 787 |
| Professional service: Orade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Physician. | 0.3 | 1,056 | 0.3 | 1,056 | 0.3 | 1,056 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 8. Range \$2,600 to \$3,200 |  |  |  |  | 0.1 | 109 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 5 | 12, 000 | 5 | 12,750 | 3.8 | 10,928 |
| Grade 6. Range \$2,000 to \$2,600 | 6 | 13,400 | 6 | 13,225 | 4.8 | 10,416 |
| Grade 5. Range $\$ 1,800$ to \$2,160 | 13 | 24, 480 | 13 | 24, 405 | 12.3 | 21,014 |
| Grade 4. Range \$1,620 to \$1,980 | 4 | 6, 480 | 4 | 6,480 | 2 | 2,939 |
| Grade 2. Range $\$ 1,320$ to $\$ 1,680$ |  |  |  |  | 0.3 |  |

BUREAU OF INDIAN AFFAIRS—Continued
edocation-continued
Indian Boarding Schools-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| personal services, field-continued | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Crafts, protective, and custodial service: Grade 8. Range $\$ 2,200$ to $\$ 2,800$ | 2 \$4,700 | 2 \$4, 675 | 1 \$2,400 |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$------- | $6 \quad 12,180$ | 6 12,165 | $5 \quad 9,915$ |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 4 6,840 | $4 \quad 6,840$ | 3.6 6,027 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 23,000 | 23,000 | $1.6 \quad 2,222$ |
| Grade 3. Range \$1,320 to \$1,620 | 12 15,900 | 3 4,020 | 3 3,874 |
| Grade 2. Range \$1,200 to \$1,500 | 1 1,380 | 1 1,335 | 1 1,320 |
| Unclassified |  | $9 \quad 9,580$ | 8 8,081 |
| Total permanent, fleld | $61.3118,816$ | 61.4 116, 219 | 53 98,745 |
| W. A. E. employment, field | $33 \quad 29,460$ | 33 29,460 | $29.6 \quad 22,810$ |
| Overtime pay, feld. |  | 25,215 | 25, 049 |
| All personal services, fleld .........- | 94.3 148, 276 | 94.4170, 894 | $82.6146,604$ |
| Deduct quartersand subsistence furnished- | 12, 394 | 12,394 | $11,044$ |
| 01 Personal services (net) | 94.3 135, 882 | 94. 4 158,500 | 82.6 135, 560 |
|  |  |  |  |
| 02 Travel... | 2,500 | 2,500 | 1,973 |
| 03 Transportation of things. | 2,700 | 2,700 | 2,184 |
| 04 Communication services.. | ${ }_{5}^{600}$ | 600 | 609 |
| 05 Rents and utility services. | 5,200 | 5,200 | 3,916 |
| 07 Other contractual services | 2,225 | 2,225 | 2, 065 |
| 08 Supplies and materials. | 63,343 | 68,705 | 62,325 |
| 09 Equipment........ | 5,000 | 5,000 | 3,678 |
| Total other obligations | 81,568 | 86, 930 | 76,750 |
| Grand total obligations .-.........-- | 217, 450 | 245, 430 | 212,310 |
| Reimbursements for services performed --- |  |  | -143 |
| Transferred to "Indian boarding schools, Pipestone, Minnesota' |  |  | +9,131 |
| Received by transfer from "Indian moneys, proceeds of labor". | -63,700 | $-63,700$ | -41,731 |
| Net total obligations. Estimated savings, unobligated balance.-- | 153,750 | 181, 730 | $\begin{array}{r} 179,567 \\ 3,573 \end{array}$ |
| Total estimate or appropriation..... | 153,750 | 181, 730 | 183, 140 |

Pierre, South Dakota: For three hundred pupils, [\$110,110] $\$ 106,750$; for pay of superintendent, drayage, and general repairs and improvements, $[\$ 15,200] \$ 15,000$; in all, $[\$ 125,310] \$ 121,750$ (25 U.S. C. 19; Act of June 28, 1944, Public Law 369);
Estimate 1946, $\$ 121,750 \quad$ Appropriated 1945, $\$ 125,310$

| By objects | Obllgations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Personal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary |
| Grade 11. Range \$3,800 to \$4,600: |  |  |  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | -2, 200 | 1 |  | 1 | 2, 100 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1 | 1,740 | 1 | 1,695 | 0.9 | 1,665 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 1, 560 |  | 1,515 | 0.9 | 1,485 |
| Professional service: <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
|  |  |  | 0.2 | 720 | 0.2 | 720 |
|  |  |  |  | 2, 275 |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 3 | 5,940 |  | 5,895 |  | 5, 880 |
| Grade 4. Range \$1,620 to \$1,980 | 9 | 15,850 | 8.3 | 14, 610 | 7.9 | 12,740 |
| Grade 2. Range $\$ 1,320$ to $\$ 1,680$ | 1 | 1,320 |  | 1,320 | 0.3 | 330 |
| Crafts. protective, and rustodial service:Grade 6.1Range 81,860to $\$ 2220$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 1 | 1,920 | 1 | 1,875 | 1 | 1,860 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 1 | 1,560 | 1 | 1,560 |  | 1,515 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 11 | 14, 820 | ${ }_{5}^{5}$ | 6,795 | 4.3 | 5,655 |
| Grade 2. Range \$1,200 to \$1,500 | 3 | 3,960 | ${ }^{3}$ | 3,840 4,560 | 2.6 5.8 | 3,125 4,067 |
|  |  |  |  | 4,560 |  | 4,067 |
| Total permanent, fleld <br> W. A. E. employment, field Overtime pay, field | 35.2 | 60,410 | 34.5 | 55,315 | 31.9 | 49, 802 |
|  |  | 8,044 | 4.3 | 8,044 |  | 7,751 |
|  |  |  |  | 10,890 |  | 12,574 |
| All personal services, field <br> Deduct quarters and subsistence furnished. | 39.5 | 68,454 | 38.8 | 74, 240 | 35.9 | 70,127 |
|  |  | 6,534 |  | 6,534 |  | 7,355 |
| 01 Personal services (net) | 39.5 | 61,920 | 38.8 | 67,715 | 35.9 | 62, 772 |
|  | $\begin{aligned} & 750 \\ & 251 \end{aligned}$ |  | $\begin{aligned} & 750 \\ & 250 \end{aligned}$ |  | 60758 |  |
| 03 Transportatlon of things. |  |  |  |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| other obligations-continued |  |  |  |
| 04 Communication services-...... | \$500 | \$500 | \$362 |
| 05 Rents and utility services. | 7,500 | 7, 700 | 7,186 |
| 08 Supplies and materials.... | 47,633 | - 45,398 | 7, 39,914 |
| 09 Equipment..... | 2,400 | 2,400 | 2,417 |
| Total other obligations.. | 61,830 | 59,595 | 53,026 |
| Qrand total obligations....i. Received by transfer from | 123, 750 | 127, 310 | 115,798 |
| moneys, proceeds of labor". | -2,000 | -2,000 | -2, 554 |
| Net total obligations | 121,750 | 125, 310 | $\begin{array}{r} 113,244 \\ 976 \end{array}$ |
| Total estlmate or appropriation..... | 121,750 | 125,310 | 114, 220 |

In all, for above-named nonreservation boarding schools, not to exceed $[\$ 2,627,620] \$ 2,434,500$ : Provided, That 10 per centum of the foregoing amounts shall be available interchangeably for expenditures for similar purposes in the various boarding schools named, but not more than 10 per centum shall be added to the amount appropriated for any one of said boarding schools or for any particular item within any boarding school. Any such interchanges shall be reported to Congress in the annual Budget (Act of June 28, 1944, Public Law 369).
Estimate 1946, \$2,434,500
Appropriated 1945, \$2,627,620

## Indian Schools, Five Civilized Tribes-

For tuition and for care and other assistance for Indian pupils attending public schools and special Indian day schools and for the repair of special Indian day schools in the Cherokee, Creek, Choctaw, Chickasaw, and Seminole Nations and the Quapaw Agency in Oklahoma, [ $\$ 375,000] \$ 355,000$, to be expended in the discretion of the Secretary and under regulations to be prescribed by him: Provided, That not to exceed $\$ 26,000$ may be expended for the payment of salaries of public-school teachers, employed by the State, county, or district in special Indian day schools in fullblooded Indian communities, where there are not adequate white day schools available for their attendance (Act of August 24, 1912, Public Law 395; Act of June 28, 1944, Public Law 369).
Estimate 1946, a \$355,000
Appropriated 1945, \$375,000

- Excludes $\$ 9,265$ transferred to "Indian schools, support." This transfer is reflected in the 1944 and 1945 columns of the schednle for comparative parposes only.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, field | Man. years | Total salary | Manyears | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary |
| Clerical, administrative, and fiseal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 | \$1,920 | 1 | \$1,905 | 1 | \$1,860 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 3 | S, 220 | 3 | 5,205 | 3 | 5,155 |
| Grade 2. Range \$1,440 to \$1,800 | 1 | 1,500 | 1 | 1,455 | 1 | 1,440 |
| Professional service: <br> Grase 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Superintendent of Indian educatlon <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Chief education field agent. |  |  |  |  |  |  |
|  | 1 | 5,000 | 1 | 5,000 | 1 | 4,850 |
|  | 1 | 3,300 | 1 | 3, 300 | 1 | 3,225 |
| Subprofessional service: <br> Grade 7. Range $\$ 2,300$ to $\$ 2,900$ <br> Grade 3. Range $\$ 1,440$ to $\$ 1, \$ 00$ | 5 | 13,300 | 5 | 13, 200 | 5 | 13,019 |
|  | 1 | 1,440 | 1 | 1,440 |  |  |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 5. Range \$1,680 to \$2,040 .......- | 1 | 1,740 | 1 | 1,740 |  | 1,695 |
|  | 9 | 6,780 | 9 | 6, 780 | 8. 2 | 6,122 |
| Total permanent, field | 23 | 40,200 | 23 | 40,025 | 21.2 | 37, 366 |
| W A. E. employment, field. | 2 | 1,200 | 2 | 1,200 | 1.9 | 1,076 |
| Overtime pay, field..... |  |  |  | 9,740 |  | 9,227 |
| All personal services, field <br> Deduct quarters and subsistence furnished | 25 | 41,400 | 25 | 50,965 | 23.1 | 47,669 |
|  |  | 660 |  | 645 |  | 534 |
| 01 Personal services (net) | 25 | 40,740 | 25 | 50,320 | 23.1 | 47, 135 |
| other obligations |  |  |  |  |  |  |
| 02 Travel |  | 3,000 |  | 3,000 |  | 2,835 |
| 03 Transportation of things |  | 50 |  | 50 |  | 52 |
| 04 Communication services. |  | 900 |  | 900 |  | 861 |
| 05 Rents and utility services |  | 1,400 |  | 1,225 |  | 1,116 |
| 07 Other contractual services |  | 23, 300 |  | 23,300 |  | 23, 236 |
| 08 Supplies and materials. |  | 21,000 |  | 17,354 |  | 19,242 |
| 09 Equipment |  | 2,000 |  | 2,000 |  | 2,497 |
| 11 Grants, subsidies, and contributions.. |  | 262,610 |  | 267, 586 |  | 271,886 |
| Total other obligations. |  | 314, 260 |  | 315,415 |  | 321,725 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Grand total obligations Transferred to "Indian school support"; | \$355, 000 | $\begin{array}{r} \$ 365,735 \\ +9,265 \end{array}$ | $\begin{array}{r} \$ 368,860 \\ +9,105 \end{array}$ |
| Net total obligations <br> Estimated savings, unobligated balance- | 355, 000 | 375, 000 | 377, 965 |
| Total estimate or appropriation...- | 355, 000 | 375,000 | 378,745 |

## Education of Natives in Alaska-

Natives in Alaska: To enable the Secretary, in his discretion, to provide for support and education and relief of destitution of the Eskimos, Aleuts, Indians, and other natives of Alaska, including necessary traveling expenses of pupils to and from boarding schools in Alaska; repair and rental of school buildings; textbooks and industrial apparatus; pay and traveling expenses of employees; repair, equipment, maintenance, and operation of vessels; and all other necessary expenses which are not included under the above special heads, $[\$ 1,444,250] \$ 1,482,250$, to be immediately available and to remain available until June 30, [1946] 1947: Provided, That a report shall be made to Congress covering expenditures from the amount herein provided for relief of destitution ( 48 U. S. C. 169, 173; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$1,482,250
Appropriated 1945, \$1,444,250


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| OTHER ORLIGATIONS-continued |  |  |  |
| 08 Supplies and materials | \$350, 370 | \$250, 570 | \$294,920 |
| 09 Equipment .-.......- | 60, 000 | 50, 000 | 56,937 |
| 11 Grants, subsidies, and contributions.- | 5, 600 | 5,600 | 6,219 |
| Total other obligations. | 731,745 | 596, 200 | 637,698 |
| Grand total obligations.........- | 1, 482, 250 | 1,474, 250 | 1, 352,856 |
| Reimbursements for services performed 1944 appropriation available in 1945 |  | -30,000 | $-19,656$ $+30,000$ |
| Total estimate or appropriation....- | 1, 482, 250 | 1,444, 250 | 1,363,800 |

Emergency Fund for the President (National Defense) (Allotment to Bureau of Indian Affairs)-


## Conservation of Health Among Indians-

For conservation of health among Indians, including equipment, materials, and supplies; repairs and improvements to buildings and plants; compensation and traveling expenses of officers and employees and renting of quarters for them when necessary; transportation of patients and attendants to and from hospitals and sanitoria; returning to their former homes and interring the remains of deceased patients; for clinical surveys and general medical research in connection with tuberculosis, trachoma, and venereal and other disease conditions among Indians, including cooperation with State and other organizations engaged in similar work and payment of traveling expenses and per diem of plysicians, nurses, and other persons whose services are donated by such organizations, and including printing and binding circulars and pamphlets for use in preventing and suppressing trachoina and other contagious and infectious diseases, [\$5,734,135] $\$ 5, \$ 15,000$ : Provided, That nonreservation boarding schools receiving specific appropriations shall contribute on a per diem basis for the hospitalization of pupils in hospitals located at such schools and supported from this appropriation: Provided further, That in the discretion of the Secretary and under such regulations as may be prescribed by him, fees may be collected from Indians for medical, hospital, and dental service and any fees so collected shall be covered into the Treasury of the United States (25 U.S.C.13; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$5,315,000
Appropriated 1945, \$5,734,135

BUREAU OF INDIAN AFFAIRS-Continued
conservation of health-continued
Conservation of Health Among Indians-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field | Man- Total | Man- Total | Man- Total |
| Clerical, administrative, and fiscal service: | years salary | years salary | years salary |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Superintendent and medical officer. | 1 \$5,600 | 1 \$5,600 | 0.6 \$3,406 |
| Crade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
| Superintendent and medical offic | $4 \quad 19,800$ | $4 \quad 19,800$ | 2.9 14,489 |
| Consultant in hospital administration | 3,800 | 3,800 | 0.30850 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 2,800 | 2,800 | 1,706 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $1 \quad 2,300$ | 1 2,300 | 0.8 1,629 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $5 \quad 10,300$ | 5 5 10,375 | 3.7 7,655 |
| Grade 4. Range \$1,800 to \$2,160 | $\begin{array}{ll}15 & 27,900\end{array}$ | $10.18,945$ | 10.5 19,614 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 28 44.565 .100 450 | 27.1 $44.865,480$ 5 | 26.8 <br> 42.96233 <br> 42 |
| Grade 2. Range 81,440 to $\$ 1,800$ |  | 44.8 <br> 5 <br> 65,735 | 42.9 $3.929,302$ 5 |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> District medical director <br> Special expert in tuberculosis. <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Distriet medical director $\qquad$ <br> Medical officer. |  |  |  |
|  |  |  |  |
|  | 1 1 1 5,600 5,800 | $\begin{array}{lll}0.5 & 2,800 \\ 0.3 & 1,800\end{array}$ |  |
|  |  |  |  |
|  |  | $0.5 \quad 2,700$ | 1 5,400 |
|  | ${ }^{22} 101,200$ | ${ }^{21.8}{ }_{101,200}$ | $10.4_{53,322}$ |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Medical officer. |  |  | 36.5 |
|  | 170, 700 | 166, 3 | 39 |
| Public health nursing consultant Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Physician. | 3,80 | 3,800 |  |
|  |  |  |  |
|  | $376,13\}$ | $381,472$ | 367, 126 |
| Dentist. | 18 57,620 | 18 67,620 | 17.6 56, 420 |
| Consultant in trachoma nursing | 13.200 | 1 3, 200 | $0.51,662$ |
| District consultant in nursing | 3 3 9,600 | ${ }^{3} \quad 9,600$ | $0.511,662$ |
| Field consultant in hospital nursing | $2 \quad 6,400$ | $2 \quad 6,400$ | 0.9 2,462 |
| Associate public health nursing con- sultant. |  |  |  |
| Construction eng |  | $0.8 \quad 2,700$ | 0.9 |
| Grade 2. Range \$2,600 to | 3,000 | 13 3,000 | 3,000 |
| Subprofessional service: |  |  |  |
| Grade 8. Range \$2,600 to \$3,200 | 18,800 | 7 18,805 | $5.915,130$ |
| Grade 7. Range $\$ 2,300$ to $\$ 2,9$ |  |  | 18. 4 46, 029 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots$ <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | $\begin{array}{rr} 150 & 34,000 \end{array}$ |  | 148.4 $313,609$ |
|  |  | 18.7 | 383.7 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | $\begin{array}{rr}21 & 35,280\end{array}$ | 19.9 93, 378 | $15.124,713$ |
|  | $80 \quad 105,900$ | $16.822,015$ | $11.815,856$ |
| Grade 1. Range $\$ 1,200$ to $\$ 1,560$ |  |  | 1.3 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200 \ldots \ldots . .$. | 2, 800 | $1 \quad 2,775$ |  |
|  | 1 2,500 | 1 2, 425 | 1 2,400 |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800 \ldots \ldots .$. | 2 4,600 | $2 \quad 4,575$ | 4,425 |
|  | ${ }^{6}$ 12,300 | $7{ }^{14,340}$ | 8 16,050 |
|  | ${ }^{28} 52,080$ | 27.3 51, 900 | 24. 145,679 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | $\begin{array}{ll}20 & 34,740\end{array}$ | $18.532,205$ | $19.132,588$ |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ <br> Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | . 50 77, 580 | 50.2 77, 677 | 46, 870,361 |
|  |  | 102. | 99. ${ }^{13131,175}$ |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500 \ldots . . . .$. |  |  | ${ }_{107}{ }^{131,175}$ |
|  | 134, 830 | 135,986 | 131,306 |
| Grade 1. Range $\$ 720$ to $\$ 960$ Unclassifled | 32 24,960 |  |  |
|  |  | 538473,264 | 501.8 $436,845$ |
| Total permanent, field | $1,821,4$ |  | 1,706.8 |
|  |  | 3, 130,679 | 2, 820, 317 |
| W. A. E. employment, feld. |  |  | $3.2$ |
| Overtime pay, field. |  | 590, 715 | $\begin{aligned} & 285,265 \\ & 650,208 \end{aligned}$ |
| All personal services, field.......... | $\begin{array}{\|c} 2,096.4 \\ 3,625,718 \end{array}$ | $\begin{array}{r} 2,113.6 \\ 3,996,394 \end{array}$ | $1,992{ }_{3,755,790}$ |
| Deduct quarters and subsistence furnished | 300, 000 | 300,000 | 273,258 |
| 01 Personal services (net) | $\begin{array}{r} 2,096.4 \\ 3,325,718 \end{array}$ | $\underset{3,696,394}{2,113.6}$ | $992{ }_{3,482,532}$ |
| other obligations |  |  |  |
| 02 Travel_....-.-.---...... | 73,600 | 74,000 | 71,504 |
| 03 Transportation of things | 15,500 | 17,000 | 16, 662 |
|  | 14,500 | 15,000 | 18,060 |
| ${ }_{05}^{04}$ Communication services. | 150, 400 | 152,000 | 150, 260 |
| 06 Printing and binding. |  |  | 272 |
| 07 Other contractual servic | 577,800 | 580,000 | 575, 244 |
| 08 Supplies and materials................... | 1,060, 082 | 1, 100, 341 | 992, 531 |
|  | 92, 500 | 94,000 | 86,699 |
|  |  |  |  |
| 10 Lands and structures ${ }^{10}$ Grants, subsidies, and contributions.. | 21,500 | 22,000 | 21, 226 |
| Total other obligations. ...........-- | 2,006, 282 | 2,054, 741 | 1,968,783 |
| Grand total obligations. Reimbursements for services performed... | 5.332, 000 | 5, 751, 135 | 5, 451,315 |
|  |  |  | -39, 321 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1916 | Estimate,1945 | Actual, 1944 |
| Received by transfer from "Indian moneys, proceeds of labor".. | -\$17,000 | -\$17,000 | -\$16,919 |
| Net total obligations. Estimated savings, unobligated balance | 5, 315, 000 | 5, 734, 135 | $\begin{aligned} & 5,395,075 \\ & 262,225 \end{aligned}$ |
| Total estimate or appropriation. | 5, 315,000 | 5, 734, 135 | 5, 657, 300 |
| By Projects or functions |  |  |  |
| 1. Albuquerque Hospital | \$50, 870 | \$53, 070 | \$57, 930 |
| 2. Albuquerque Sanatorium | 90,644 | 97, 675 | 101, 146 |
| 3. Blackfeet Hospital. | 48,010 30,250 | 52,515 32,440 | 50, 283 30,326 |
| 5. Cass Lake Hospital | 35,430 | 36,998 | 37, 799 |
| 6. Chas. H. Burke Hospital | ${ }^{35,060}$ | 34, 065 | 32, 436 |
| 7. Cherokee Hospital..----- | - ${ }_{35}^{27,620}$ | 27, 042 | 26,990 |
| 9. Cheyenne River Hospital. | 38,630 38,610 | 38,495 38,362 | 36, 156 |
| 10. Chinle Hospital. | 22,090 | 22,680 | 21, 170 |
| 11. Choctaw Hospital. | 26,420 | 28, 981 | 29, 832 |
| 12. Claremore Hospital | 82, 600 | 90, 362 | 92, 677 |
| 13. Clinton Hospital. | 22,920 | 24, 126 | 20, 157 |
| 14. Colorado River Hospital 15. Colville Hospital...... | 23,060 <br> 3950 | 24,175 42,842 | 20, 131 |
| 16. Crow Hospital. | 37, 900 | 40,643 | 41, 407 |
| 17. Crow Creek Hospital | 22, 140 | 23, 883 | 20, 527 |
| 18. Eastern Navajo Hospital | 73, 190 | 72, 758 | 58, 588 |
| 19. Edward T. Taylor Hospital. | 30, 230 | 30, 000 | 24, 373 |
| 20. Fond du Lac Hospital. | 25, 760 | 28, 490 | 29, 809 |
| 21. Fort Apache Hospital | ${ }^{31,370}$ | 31, 873 | 30, 842 |
| 22. Fort Belknap Hospital | 33,390 22,080 | 36, 675 | 34, 501 |
| 24. Fort Hertholl Hospital | 22,080 14,110 | 21,600 15 | 15, 757 |
| 25. Fort Lapwai Sanatorium | 49, 160 | 55, 000 | 66, 363 |
| 26. Fort Peck Hospital. | 28,810 | 29,530 | 28, 810 |
| 27. Fort Totten Hospital | 24,920 | 25,410 | 28, 876 |
| 28. Fort Yuma Hospital | 22,850 | 24, 210 | 23, 954 |
| 29. Hayward Hospital | 39,950 | 43, 550 | 41, 403 |
| 30. Hoopa Valley Hospit | 28, 050 | 30, 244 | 28, 890 |
| 31. Hopi Hospital. | 44, 150 | 46, 525 | 40, 651 |
| 32. Indian Oasis Hospital-...-...... | 30,400 42,260 | 32,975 | 35,680 41,012 |
| 33. Jicarila Hospital and Sanatorium | 42, 260 | 46,860 | 41,012 29,627 |
| 35. Kiowa Hospital | 140, 850 | 157, 940 | 153, 090 |
| 36. Mescalero Hespital | 25,790 | 26, 702 | 27,686 |
| 37. Navajo Medical Center | 304, 270 | 303, 094 | 274,450 |
| 38. Northern Navajo Hospital | 50, 070 | 53, 730 | 56,582 |
| 39. Pamnee and Ponca Hosp | 36, 560 | 41,545 | 43, 401 |
| 40. Phoenix Hospital. | 45, 910 | 49,000 | 56, 858 |
| 41. Phoenix Sanatorium | 102, 090 | 110, 604 | 110,952 |
| 42. Pima Hospital | 33, 220 | 35, 955 | 37, 462 |
| 43. Pine Ridge Hospital | 60, 750 | 66,682 | 68, 808 |
| 44. Pipestone Hospital | ${ }^{23,360}$ | 25, 870 | ${ }^{28,483}$ |
| 45. Red Lake Hospital | 24, 170 | 24, 888 | ${ }^{25,870}$ |
| 46. Rosebud Hospital | 51, 330 | 53, 914 | ${ }^{51,732}$ |
| 47. San Carlos Hospital | $\begin{array}{r}34,520 \\ 47180 \\ \hline 18\end{array}$ | 34, 012 | 32, 772 |
| 48. Santa Fe Hospital | 47,180 44,490 | 46,938 <br> 47 | 42,176 48,090 |
| 50. Shawnee Sanatorium | 108, 840 | 114,978 | 102, 671 |
| 51. Sioux Sanatorium | 145, 680 | 153, 316 | 141, 853 |
| 52. Sisscton Hospital | ${ }^{36,390}$ | 38,381 | 36, 295 |
| 53. Soboba Hospital | 26, 410 | 28,380 | 28,855 |
| 54. Standinf Rock Hospital | 36, 110 | 38, 168 | 41, 853 |
| 55. Tacoma Indian Hospital - --- | 344, 760 | 382, 380 | 387, 050 |
| 56. Talihina Sanatorium and Hospital | 199, 230 | 210,511 | 222, 305 |
| 57. Tans Hospital | 17, 280 | 17,644 | 18, 529 |
| 58. Tohatchi Hospital---.-. ------1...- | 19,520 | 20,000 | 21, 994 |
| 59. Tongue River Hospital --............. 60. Truxton Canon Hospital.-....... | 31,380 14,790 | 33,521 15,841 | 31,915 15,465 |
| 61. Tulalip Hospital.-..................-- |  |  | 13, 825 |
| 62. Turtle Mountain Hospital | 45, 230 | 45, 822 | 45, 125 |
| 63. Uintah Hospital. | 30, 290 | 32, 786 | 29, 997 |
| 64. Walker River Hospital | 26, 980 | 29,159 | 28, 013 |
| 65. Warm Springs Hospital | 22, 460 | 23,619 | 19,064 |
| 66. Western Navajo Hospital | 38,020 | 41, 403 | ${ }^{42,084}$ |
| 67. Western Shoshone Hospital | 21,680 | 21, 799 | 20, 345 |
| 68. White Earth Hospital. | 27, 760 | 29,694 | 28,648 |
| 69. Wm. W. Hastings Hospital | 72,790 | 78, 701 | 79, 490 |
| 70. Wind River Hospital. | ${ }^{29,640}$ | 33, 504 | ${ }^{34,083}$ |
| 71. Winnebago Hospital. | 52, 560 | 56, 521 | 57, 553 |
| 72. Winslow Sanatorium. | 62, 220 | 65, 202 | 65. 542 |
| 73. Yakima Sanatorium. |  |  | 42,092 |
| 74. Yankton Hospital. | 24,820 | ${ }^{25,370}$ | 27, 514 |
| 75. Zuni Hospital. | 34, 100 | 34,947 | 34, 281 |
| 76. General purposes. | 1,611,716 | 1, 804, 408 | 1,481,512 |
| Total Indian moneys, proceeds oflabor, hospitals, | $\begin{array}{r} 5,315,000 \\ 17,000 \end{array}$ | $\begin{array}{r} 5.734,135 \\ 17,000 \end{array}$ | $\begin{array}{r} 5,434,396 \\ 16,919 \end{array}$ |
| Grand total obligations.-.-- | 5, 332, 000 | 5, 751, 135 | 5, 451, 315 |
| Adjustments (see objects schedule for detail) | -17,000 | -17,000 | +205, 985 |
| Total estimate or appropriation | 5, 315, 000 | 5, 734, 135 | 5,657, 300 |

## Medical Relief of Natives of Alaska-

Medical relief in Alaska: 'To enable the Secretary in his discretion through the Bureau of Indian Affairs, with the advice and cooperation of the Public Health Service, to provide for the medical and sanitary relief of the Eskimos, Aleuts, Indians, and other natives
of Alaska; repair, rental, and equipment of hospital buildings; books and surgical apparatus; pay and traveling expenses of employees, and all other necessary miscellaneous expenses which are not included under the above special heads, [\$691,700] $\$ 866,500$, to be available immediately and to remain available until June 30, [1946] 1947.
[For an additional amount for medical relief in Alaska, fiscal year 1945, including the objects specified under this head in the Interior Department Appropriation Act, 1945, $\$ 200,000$; and the Secretary of War is hereby authorized to transfer to the Secretary of the Interior for the use of the Bureau of Indian Affairs, without compensation therefor, the hospital building and land valued at approximately $\$ 1,100,000$, and the military stores, supplies, and equipment of every character in said hospital, valued at approximately $\$ 70,000$, located at Skagway, Alaska, and the War Department shall inventory the property so transferred and furnish the Bureau of the Budget with a statement in detail of the amount and value of such property] (Act of Mar. 3, 1915, Public Law 263; Act of June 28, 1944, Public Law 369 and Public Law 375).
Estimate 1946, \$866,500
Appropriated 1945, \$891,700

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, field | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 1 | \$2,900 | 0.5 | \$1,488 | 0.5 | \$1,450 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 | 1, 800 |  | 1, 800 |  | 1,710 |
| Grade 3. Range \$1,620 to \$1,980 | 3 | 4,920 | 2 | 3,285 | 1.8 | 2,804 |
| Grade 2. Range \$1,440 to \$1,800 | 8 | 11,700 | 4 | 5,895 | 4.4 | 5,775 |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Attorney |  | 300 | 0.1 | 300 | 0.1 | 275 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ Physician. | 0. |  |  |  | 4 | 00 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Supervisor of nurses. | 27,600 |  | 7 27, 450 |  | $0.4 \quad 1,450$ |  |
| Physician | 1 | 3, 500 | 1 | 3,500 |  |  |
| Consultant in nursin | 1 | 3,200 | 1 | 3,200 | 0.5 | 1,604 |
| Dental officer. |  | 3,200 | 1 | 3,200 | 0.5 | 1,558 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 36 | 76, 100 | 36 | 76,100 | 22.9 | 49,334 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 26 | 47, 680 | 26 | 47,970 | 21.7 | 39, 489 |
| Grade 2. Range $\$ 1,320$ to $\$ 1,680$ | 2 | 2, 700 | 2 | 2,655 | 1.5 | 1,928 |
| Crafts, protective, and custodial service: Grade 7. Range $\$ 2,040$ to $\$ 2,500$ | 3 | 6,300 | 3 | 6,255 | 3 | 6,183 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 1 | 1, 860 |  |  |  |  |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 1 | 1, 740 | 1 | 1,740 |  | 1,695 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 5 | 7, 800 | 5 | 7,740 | 4.1 | 7,550 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 1 | 1,320 |  |  | 0.4 |  |
| Grade 2. Pange \$1,200 to \$1,500 |  |  |  |  |  |  |  |  |
| Grade 1. Range $\$ 20$ to $\$ 960$ | $\begin{array}{cc} 1 & 720 \\ 55.9 & 58,160 \end{array}$ |  | $\begin{array}{rrr} 1 \\ 55.9 & 58,160 \end{array}$ |  | $0.5 \quad 372$ |  |
| Unclassified.....-....... |  |  |  | 50,783 |  |  |  |
| Total permanent, field | 15635 | $\begin{array}{r} \hline 265,900 \\ 36,200 \\ 52,000 \end{array}$ |  |  | 148.5 253, 858 |  | 119.8 192,338 |  |
| W. A. E. employment, field |  |  | 35 | $\begin{array}{r} 20,000 \\ 35,000 \\ 52,000 \\ 69,900 \end{array}$ | 18.2 | 18, 697 |
| Dental and medical fees, field |  |  |  |  |  | 20,215 |
| Overtime pay, field |  |  |  |  |  | 51, 039 |
| Additional pay for foreign service, |  | 55, 315 |  | 52, 675 | 35, 442 |  |
| All personal services, field. ...... | 191 | 409,415 | 183. 5463,433 |  | 138 | 317,731 |
| Deduct quarters and subsistence fur- nished |  | 35, 285 | 34,087 |  |  | 24, 672 |
| 01 Personal services (net) | 191 | 374, 130 | 183.5 | 429, 346 | 138 | 293, 050 |
|  |  |  |  |  |  |  |
| 02 Travel.-. | 98,28664,950 |  | 98,28664,950 |  | 35,000 |  |
| 03 Transportation of things |  |  |  |  |  |  |
| 04 Communication services | 1,000 |  |  |  | 1, 000 |  | 1, 726 |  |
| 05 Rents and utility services | 9, 423 |  | 9, 495 |  | 7,476 |  |
| 06 Printing and binding ... | 192, 250 |  | 167, 200 |  | 106, 052 |  |
| 07 Other contractual services. |  |  |  |  |  |  |  |  |  |
| 08 Supplies and materials. | 101,761 |  | 108, 686 |  | 113, 286 |  |
| 09 Equipment .-.-......... | $\begin{array}{r}\text { 21, } \\ 3,500 \\ \hline 1\end{array}$ |  | $\begin{array}{r} 15,000 \\ 3,000 \end{array}$ |  | $\begin{array}{r} 13,676 \\ 1,166 \end{array}$ |  |
| 11 Grants, subsidies, and contributions. <br> Total other obligations. |  |  |  |  |  |  |  |  |  |
|  | 492,370 |  | 467, 867 |  | 335, 500 |  |
| Grand total obligations. <br> Reimbursements for services performed... |  | 866, 500 | 897, 213 |  | $\begin{array}{r} 628,559 \\ -872 \end{array}$ |  |
| Net total obligations 1944 appropriation available in 1945 <br> Total estimate or appropriation | 866, 500 |  | $\begin{array}{r} 897,213 \\ -5,513 \end{array}$ |  | $\begin{aligned} & 627,687 \\ & +5,513 \end{aligned}$ |  |
|  | 866, 500 |  | 891, 700 |  | 633, 200 |  |

Total, conservation of health, annual appropriations, general account:
Estimate 1946, \$6,181,500
Appropriated 1945, \$6,625,835

## general support and administration

## Administration of Indian Property-

For general administration of Indian property, including pay of employees authorized by continuing or permanent treaty provisions, [ $\$ 3,202,700] \$ 3,115,150$ : Provided, That in the discretion of the Secretary, and under such regulations as may be prescribed by him, fees may be collected from individual Indians for services performed for them, and any fees so collected shall be covered into the Treasury of the United States (25 U. S. C. 18; Act of June 28, 1944, Public LLaw 969).
Estimate 1946, a \$3,115,150
Appropriated 1945, \$3,202,700
a Excludes $\$ 8,425$ transferred to "Indian schools, support." This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.


BUREAU OF INDIAN AFFAIRS-Continued GENERAL SUPPORT AND ADMINISTRATION-continued

## Administration of Indian Property-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| personal services, field-continued | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Craits, protective, and custodial service: |  |  |  |
| Grade 10. Range $\$ 2,600$ to $\$ 3.200$ | 1 <br> 3 | 1 | 1 $\$ 3,000$ <br> 3 7,500 |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ | 1023,500 | 10 22.300 | ${ }_{10}$ 22,075 |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ | 15 31,080 | 13 26,640 | $14.930,663$ |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | $42 \quad 77,960$ | 38 72,380 | $40.274,830$ |
| Grade 5. Rance \$1,680 to \$2,040 | 26 44, 540 | 23 39,180 | 24.1 10,867 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 10 15,060 | 4 6.060 | $4{ }^{6} 0.015$ |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 127 170,780 | $62 \quad 83,940$ | 65. 187,874 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 14 19,080 | 14 18,870 | 13.8 16.861 |
| Unclassified. |  | $102 .{ }_{101,020}$ | 110. 2 108, 310 |
| Total permanent, field | 1,123 | 1,041.9 | 1,052.4 |
| Temporary employment, field | 19 ${ }^{2,352,680} 26,200$ | 2, <br> 18 <br> 25,400 <br> 25000 | 2,094, 139 |
| W. A. E. employment, field. |  | $70 \quad 75,000$ | ${ }_{70}{ }^{2} \mathbf{6}$ 75, 6.11 |
| Overtime pay, field........ |  | 70 $\begin{array}{r}\text { 754, } \\ 454 \\ \hline\end{array}$ | 80.6 451,462 |
| All personal services, field | 1,222 | 1,129.9 | 1,138.2 |
| Deduct quarters and subsistence furnished | $2,468,880$ 155,000 | $\begin{array}{r} 2,680,310 \\ 150,000 \end{array}$ | $\begin{array}{r} 2,641,361 \\ 150,653 \end{array}$ |
| 01 Personal services (net) | $1,222{ }_{2,313,880}$ | $\begin{aligned} & 1,129.9 \\ & 2,530,310 \end{aligned}$ | $\begin{aligned} & 1,138.2 \\ & 2,490,708 \end{aligned}$ |
| other orligations |  |  |  |
| 02 Travel | 137,800 | 110,000 | 100,554 |
| 03 Transportation of things... | 17,300 | 15,000 | 12,576 |
| 04 Communication services | 41, 050 | 35,000 | 36,658 |
| 05 Rents and utility services | 78,000 | 65,000 | 63, 955 |
| 07 Other contractual services | 79.720 | 75,000 | 72,669 |
| 08 Supplies and materials. | 310,370 | 265,000 | 240, 113 |
| 09 Equipment....... | 137,030 | 98, 965 | 100, 015 |
| Total other obligations | 801, 270 | 663,965 | 626, 540 |
| Crand total obligations | 3,115, 150 | 3, 194, 275 | 3, 117, 218 |
| Reimbursements for services performed Transferred to "Indian schools, support" |  | +8,425 | $\begin{array}{r} -28,507 \\ +8,325 \end{array}$ |
| Net total obligation | 3,115, 150 | 3, 202, 700 | ,097, 066 |
| Estimated savings, unobligated balance... |  |  | 42,934 |
| Total estimate or appropriation | 3, 115, 150 | 3, 202, 700 | 3, 140,000 |

## Support and Rehabilitation of Needy Indians--

For general support and rehabilitation of needy Indians in the United States, [ $\$ 500,000] \$ 739,700$, of which amount not to exceed [ $\$ 35,000] \$ 72,000$ shall be available for administrative expenses incident thereto, including departmental personal services (not to exceed [ $\$ 24,000] \$ 29,000$ ), [not to exceed $\$ 100,000$ shall be available for the rehabilitation of needy Indians, $]$ and not to exceed $\$ 1,000$ shall be available for payment of a per diem (not to exceed $\$ 6$ ) and other expenses of Indians participating in folk festivals (25 U.S.C.19; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$739,700
Appropriated 1945, \$500,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERTICES, DEPARTMENTAL |  | Total | Man- | Total | Man* | Total |
| Clerical, administrative, and fiscal service: | years | salary | years | Salary | years | salary |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Supervisor of rehabilitation. |  | \$4,000 |  | \$4,000 |  | \$4,000 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$. | 1 | 2,300 | 1 | 2,300 |  | 2, 300 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |  | 0.3 | 500 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 3, 660 | 2 | 3, 660 | 2.4 | 4, 475 |
| Grade 3. Range \$1,620 to \$1,980. | 3.6 | 6, 072 | 2 | 3,480 | 3.5 | 5,653 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 4,322 | 2.7 | 3,691 | 1.9 | 2, 860 |
| Professional service: <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Architect | 0.8 | 2, 560 |  |  |  |  |
| Construction engineer | 0.8 | 2, 560 |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 2, 700 | 1 | 2,700 | 0.7 | 1,950 |
| Total permanent, departmental. | 13.2 | 28,174 | 9.7 | 19,831 | 10.8 | 21,738 |
| Overtime pay, departmental. |  |  |  | 4,169 |  | 4,472 |
| All personal services, departmental. | 13.2 | 28, 174 | 9.7 | 24,000 | 10.8 | 26, 210 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| personal services, field | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Clerical, administrative, and fiscal service: Crade 7. Range $\$ 2,600$ to $\$ 3,200$. | 1 \$2,900 | 1 \$2,900 | 1 \$2,875 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980 \ldots \ldots .$. | $\begin{array}{ll}\text { 3.2 } & \\ 5\end{array}$ | 4 5,775 | 2.7 4, 282 |
| Professional service: |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Construction engineer | 3.2 10,240 |  |  |
| Total permanent, field | 12.4 25,554 |  | 3.7 7,157 |
| Temporary employment, field | $3 \quad 5,500$ | $1 \quad 1.620$ | 1 1,620 |
| W. A. E. employment, field. | $36 \quad 35,300$ | $29 \quad 27,300$ | $27 \quad 26.985$ |
| Overtime pay, field |  | 7, 250 | 7,887 |
| All personal services, field | 51.4 66,354 | $35 \quad 44,845$ | 31.7 43,629 |
| 01 Personal services (net) | 64. 6 94, 528 | $44.768,845$ | $42.569,839$ |
| , |  |  |  |
| 02 Travel.. | 8,000 | 2,500 | 2,504 |
| 03 Transportation of things- | 3,000 | 2,000 | 1,034 |
| 04 Communication services-- | 1,250 | \% 500 |  |
| 07 Other contractual services | 31, 500 | 20,000 | 16,733 |
| 08 Supplies and materials | 173, 022 | 122,655 | 237, 683 |
| 09 Equipment .-...... | 124, 400 | 75,000 | 114,038 |
| 10 Lands and structures --------.-.--- |  |  |  |
| 11 Grants, subsidies, and contributions.- | 300, 000 | 205, 000 | 226, 680 |
|  |  |  |  |
| Total other obligations | 645, 172 | 431, 155 | 603, 045 |
| Grand total obligations. <br> Estimated savimgs, unobligated balance. | 739, 700 | 500, 000 | $\begin{array}{r} 67,884 \\ 27,116 \end{array}$ |
| Total estimate or appropriation....- | 739, 700 | 500, 000 | 700, 000 |

Reindeer Service, Alaska--
Reindeer service: For supervision of reindeer in Alaska and instruction in the care and management thereof, including salaries and travel expenses of employees, purchase, rental, erection, and repair of range cabins, purchase and maintenance of communication and other equipment, and all other necessary miscellaneous expenses, [ $\$ 85,650] \$ 85,800$, to be immediately available, and to remain available until June 30, [1946] 1947 (27 Stat. $590 ; 48$ U. S. C. 39, 50c; 50 Stat. 900-902; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$85,800
Appropriated 1945, \$85,650


## Payment to Claude R. Whitlock-

[For deposit by the Secretary of the Treasury to the official trust fund checking account of the special disbursing agent of the Rosebud Indian agency, Rosebud, South Dakota, for disposition as provided by and subject to the provisions of the Act of June 22, 1944 (Private Law 307), \$2,382.77] (Act of Dec. 22, 1944, Public Law 5\%9).

Appropriated 1945, \$2,382.77
13 Refunds, awards, and indemnities: Obligations-1945, $\$ 2,382.77$.

## Miscellaneous Indian Tribal Funds-

[For general support of Indians and administration of Indian property under the jurisdiction of the following agencies, to be paid from the funds held by the United States in trust for the respective tribes, in not to exceed the following sums, respectively:]
[Arizona: Colorado River, $\$ 1,970$; Fort Apache, $\$ 45,000$; Navajo, $\$ 4,900$, including all necessary expenses of holding a tribal fair, erection of structures, awards for exhibits and events, feeding of livestock, and labor and materials; Pima (Camp McDowell), $\$ 450$; San Carlos, $\$ 9,360$; Truxton Canon, $\$ 14,600$; in all, $\$ 76,280$;]
[California: Mission, $\$ 26,000 ;$ ]
[Colorado: Southern Ute, $\$ 2,000$; Ute Mountain, $\$ 10,500$; in all, \$12,500;1
[Iowa: Sac and Fox, $\$ 630 ;$ ]
[Minnesota: Consolidated Chippewa, $\$ 1,600$ for salary and incidental expenses of the secretary of the tribal executive committee; 1
[Montana: Flathead, $\$ 35,000 ;$ ]
[Nevada: Western Shoshone, $\$ 1,500 ; 1$
[New Mexico: United Pueblos, $\$ 5,000 ;]$
[North Carolina: Cherokee, $\$ 8,500$, including not to exceed a $\$ 500$ gift to the American Red Cross; $]$
[Utah: Uintah and Ouray, $\$ 11,500$, of which not to exceed $\$ 4,500$ shall be available for fees and expenses of an attorney or firm of attorneys selected by the tribe and employed under a contract approved by the Secretary;]

Administration of Indian tribal affairs (tribal funds): For expenses of administering the affairs and property of Indian tribes including pay and traveling expenses of employees, $\$ 183,050$, payable from funds held by the United States in trust for the particular tribe benefited; not to exceed $\$ 50,000$ for any one tribe (25 U.S.C. 129; Act of June 28, 1944, Public Law S69).

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, field | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade f. Range $\$ 2,300$ to $\$ 2,900$ | 1 \$2,400 |  | \$2, |  | 1 \$2,300 |  |
|  | 3 | 5,400 |  |  |  |  |
| Grade 3. Range \$1,620 to \$1,980 | ${ }^{6}$ | 9,960 | ${ }_{2}^{5}$ | 8,235 |  | 4.845 |
| $\underset{\text { Grade 2. Range }{ }^{\text {a }} \text { (1,440 to } \$ 1,800}{ }$ | 4,440 |  |  | ${ }_{2,880}$ | 1.3 | 1,900 |
|  |  |  |  |  |  |  |
| Agricultural extersion agent. | 1 |  | 1 | 3,475 | 1 | 3,400 |
| Grade 2. Range \$2,600 to \$3,200 | 1 | 2,700 |  | 2,700 |  | 2,625 |
|  |  |  |  | 2,0001,905 | 0.42.2 | $\begin{array}{r}761 \\ 3,833 \\ \hline\end{array}$ |
| Grade frand Range $\$ 2,000$ to $\$ 2,600 \ldots$ |  | $\begin{aligned} & 2,060 \\ & 3,720 \end{aligned}$ |  |  |  |  |
| Crafts, protective and custodial service: |  |  |  |  |  |  |
|  | 31 |  |  |  | 2 |  |
| Grade 6. Range \$1,860 to \$2,220 |  | 1.860 |  | 1,860 | 0.2310 |  |
| Grade 5. Range \$1,680 to \$2,040 | 1 4 6 | 6,900 |  | 5,205 |  |  |  |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 5 | $\begin{aligned} & 9,120 \\ & 6660 \end{aligned}$ | ${ }^{4,725}$ |  |  |  |
| Grade 3. Range $\$ 1,323$ to $\$ 1,620$ |  |  | 4.9 6,5 <br> 2 1,6 |  | 1 1,335 |  |
| Unclassified |  |  |  |  |  |  |
| Total permanent, field <br> W. A. E. employment, field Overtime pay, field. | $\begin{array}{ll} 40 & 67,360 \\ 38.9 & 41,025 \end{array}$ |  | 28.745 | $\begin{array}{r} 49,425 \\ 50,230 \\ 19,228 \end{array}$ | 23.429.8 | $\begin{aligned} & 38,716 \\ & 28,786 \\ & 12,339 \end{aligned}$ |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| All personal services, field <br> Deduet quarters and subsistence furnished | 78.9 108,385 |  | $74.6118,883$ |  | 33.2 | 79, 141 |
|  | 4,073 |  | 3,549 |  |  | 3,467 |
| 01 Personal services (net) | 78.9 104,312 |  | 74.6 115,334 |  | 53.2 | 75,674 |
| 02 Travel............................. | 2, 160 |  |  |  |  |  |
|  |  |  | 8,325530 |  | 48127468 |  |
| 03 Transportatiou of things | 3802,590 |  |  |  |  |  |  |  |
| 04 Communication services |  |  | 4402,390 |  |  |  |  |
| 05 Rents and utility services |  |  | 1,686 |  |  |  |  |
| 06 Printing and birding.- | - ${ }^{100} 10$ |  |  |  | 17,627 |  |  |  |
| 07 Other contractual services. |  |  | 18,867 |  |  |  |  |
| 08 Supplies and materials.... | $\begin{aligned} & 39,190 \\ & 11,596 \end{aligned}$ |  | - 44,164 |  | 893 |  |
| 09 Equipment |  |  |  |  |  |  |  |  |  |
| 10 Lands and structures | 1,500 |  | 2,00014,400 |  | 2, 226 |  |
| 11 Grants, subsidies, and contributions.- |  |  |  |  |  |  |  |  |  |
| Total other obligations. | 78,738 |  | 99,946 |  | 62,010 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Grand total obligations. <br> Reimbursements for services performed... | \$183, 050 | \$215, 280 | $\$ 137,684$ -5 |
| Net total obligations. | 183, 050 | 215, 280 | 137, 679 |
| Prior year appropriation available in 1944 |  |  | -89, 140 |
| Estimated savings, unobligated balance.- |  |  | 110. 651 |
| Total estimate or appropriation....- | 183, 050 | 215, 280 | 159,190 |
| Received by transter from "Miscellaneous trust funds of Indian tribes" | $-183,050$ | -215, 280 | -159, 190 |
| By Projects or Functions |  |  |  |
| 1. Cherokee, North Carolina.- | \$3,250 | \$8,500 | \$3,110 |
| 2. Colorado River, Arizona.. | 1,680 11 11500 | 1,970 8800 | 1,410 |
| 4. Colville, (Spokane), Washington | 11,500 3,000 | 8,000 8,000 |  |
| .5. Consolidated Chippewa, Minnesota.- |  | 1,600 | 1,473 |
| 6. Flathead, Montana | 22,700 | 35, 000 | 20.342 |
| 7. Fort Apache, Arizona | 40, 530 | 45,000 | 44.724 |
| 8. Mission, California. | 20,900 | 26, 000 | 10, 130 |
| 9. Navajo, Arizona ${ }^{\text {10. Pima }}$ (Camp McDoweli) | 4,900 360 | 4,800 | 4, ${ }_{433}$ |
| 11. Pueblos, New Mexico | 5,000 | 5,000 |  |
| 12. Sac and Fox, Iowa | 1,200 | 630 | 630 |
| 13. San Carlos, Arizona | 9,900 | 9,360 | 4, 032 |
| 14. Southern Tte, Colorado | 2,000 | 2,000 | 20,844 |
| 15. Truxton Canon (Hualapai), Arizona-- | 11,430 | 14,600 | 12,668 |
|  | 1,000 | 2,000 |  |
| 18. Tulaip (Puyallup), Washington | 1,000 | 1,000 | 595 |
| 19. Uintah, Utah | 6,000 | 11,500 | 5,001 |
| 20. Umatilla, Oregon. | 1,000 | 1,000 | 1,306 |
| 21. Ute Mountain, Colorado. | 10,500 | 10,500 |  |
| 22. Western Shoshone, Nevada -........- | 3, 500 | 1,500 | 581 |
| 23. Wind River (Shoshone and Arapaho), W yoming | 1,700 |  |  |
| 24. Yakima, Washington. | 5,000 | 7,470 | 135 |
| 25. Miscellaneous tribes. | 15,000 |  |  |
| Grand total obligations.-- | 183, 050 | 215, 280 | 137, 679 |
| Adjustments (see objects schedule for detail). |  |  | +21,511 |
| Total estimate or appropriation. | 183,050 | 215, 280 | 159, 190 |
| Received by transter from Miscellaneous trust funds of Indian tribes"............. | -183,050 | -215, 280 | -159, 190 |

Administration of tribal affairs, Seneca Nation of New York (tribal funds): For salary of a clerk and expenses incident to administering the leasing work of the Seneca Nation of New York, payable from funds deposited into the United States Treasury pursuant to the Act of February 28, 1901 (31 Stat. 819), \$2,800, of which not to exceed $\$ 800$ may be paid to the treasurer of the Seneca Nation to reimburse the Nation for expenses incurred in connection with leasing work (25 U. S. C. 123).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services (net) OTHER OBLIGATIONS | Man- Total <br> years salary | Man- Total years salary | Man- Total years salary |
|  | 1 1 $\$ 1,800$ |  |  |
|  |  |  |  |
| 02 Travel | $\begin{aligned} & 200 \\ & 800 \end{aligned}$ | --- |  |
| 11 Grants, subsidies, and contributions |  |  | -...- |
| Total other obligations...---------- | 1,000 |  | ---. .--- |
| Total estimate or appropriation..... <br> Received by transfer from "Miscellancous trust funds of Indian tribes" | 2,800 |  |  |
|  | -2,800 |  |  |

[Oregon: Klamath, $\$ 223,670$, of which not to exceed $\$ 1,200$ shall be available until expended in units of $\$ 300$ for standing rewards for information leading to the apprehension and conviction for the theft or killing of any Indian cattle (tribal or individual) on the Klamath Reservation, of any person or persons under rules and regulations adopted by the Klamath Cattle Committee and approved by the Commissioner of Indian Affairs, and,] Support of Klamath Agency, Oregon (tribal funds): For general support of Indians and administration of Indian property under the jurisdiction of the Klamath Agency, payable from funds held by the United States in trust for the Klamath Tribe of Indians, Oregon, $\$ 199,030$, of which not to exceed $\$ 4,500$ shall be available for fees and expenses of an attorney or firm of attorneys selected by the tribe and emploved under a contract approved by the Secretary, and for relief, including cash grants [to include the purchase of cattle; Umatilla, $\$ 1,000$; in all, \$224,670;1 (25 U. S. C. 12S; Act of June 28, 1944, Public Law 369).

BUREAU OF INDIAN AFFAIRS-Continued general support and administration-continued
Miscellaneous Indian Tribal Funds-Continued.

[Washington: Colville, $\$ 8,800$; Spokane, $\$ 8,000$; Taholah (Makah), $\$ 6,600 \mathrm{j}$ Support of Makah Indians, Taholah Agency, Washington (tribal funds): For general support of Indians and administration of Indian property of the Makah Indian Tribe under the jurisdiction of the Taholah Agency, Washington, including the purchase of land, buildings and other improvements, title to which shall be taken in the name of the United States in trust for the Makah Indians; payment to the Tribe for reimbursement of expenditures made in the purchase of buildings and improvements; and the relief of Indians, including cash grants, $\$ 83,600$, payable from funds held by the United States in trust for the Makah Tribe of Indians [Yakima, $\$ 8,470$ (Yakima, $\$ 7,470$; Lummi, $\$ 1,000$, including the purchase of land, title to which shall be taken in the name of the United States in trust for the Lummi Indians); Tulalip, $\$ 3,000$ (Tulalip, $\$ 2,000$, including the purchase of land, title to which shall be taken in the name of the United States in trust for the Tulalip Indians; Puyallup, $\$ 1,000$ for upkeep of the Puyallup Indian cemetery); in all, $\$ 34,870 ; 1$ (25 U. S. C. 129; Act of June 28, 1944, Public Law 369).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field | Man- Total <br> years salary | Man- Total years salary | Man. Total years salary |
| W. A. E. employment, field Overtime pay, field. | 1.7 \$2,000 | $\begin{array}{r}1.3 \begin{array}{r}\$ 1,600 \\ 400\end{array} \\ \hline\end{array}$ |  |
| 01 Personal services (net). | $1.7 \quad 2,000$ | 1.3 2,000 | ...... |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travel |  | \$50 |  |
| 07 Other contractual services | \$500 | 300 |  |
| 08 Supplies and materials. | 1,600 | 1,250 |  |
| 10 Lands and structures. | 20, 000 | 3, 000 | \$1, 427 |
| 11 Grants, subsidies, and contributions.. | 59,500 |  |  |
| Total other obligations | 81,600 | 4,600 | 1,427 |
| Grand total obligations. Estimated savings, unobligated balance | 83, 600 | 6,600 | 1,427 8,173 |
| Total estimate or appropriation..... | 83,600 | 6,600 | 6,600 |
| trust funds of Indian tribes" | $-83,600$ | -6,600 | -6,600 |

[Wisconsin: Menominee, $\$ 118,400$,] Support of Menominee Agency and pay of tribal officers, Wisconsin (tribal funds): For general support of Indians and administration of Indian property under the jurisdiction of the Menominee Agency, Wisconsin, payable from funds held by the United States in trust for the Menominee Tribe of Indians, Wisconsin, $\$ 102,985$, including [ $\$ 40,000$, of which not exceeding $\$ 10,000$ shall be available for general relief purposes and not exceeding $\$ 30,000$ for monthly allowances to old and indigent members of the Menominee Tribe] $\$ 35,000$ for relief of Indians in need of assistance, including cash grants, and $\$ 5,200$ for the compensation and expenses of an attorney or firm of attorneys employed by the tribe under a contract approved by the Secretary: Provided That not to exceed $\$ 6,000$ shall be available from the funds of the Menominee Indians for the payment of salaries and expenses of the chairman, secretary, and interpreters of the Menominee general council and members of the Menominee advisory council and tribal delegates when engaged on business of the tribe at rates to be determined by the Menominee general council and approved by the Commissioner of Indian Affairs [: Provided further, That not to exceed $\$ 10,000$ shall be immediately available for an audit of the books, accounts, and operations of the Menominee Indian Mills by a certified public accountant or firm of accountants under a contract to be entered by said accountant or firm of accountants with the Menominee Tribe acting by its advisory council and approved by the Secretary of the Interior;] ( 25 U. S. C. 123; Act of June 28, 1944, Public Law 369).

[In all, not to exceed $\$ 556,450$.]
Relief of Chippewa Indians in Minnesota (tribal funds): Not to exceed $\$ 43,375$ of the principal sum on deposit to the credit of the Chippewa Indians of Minnesota, arising under section 7 of the Act entitled "An Act for the relief and civilization of the Chippewa Indians in the State of Minnesota', approved January 14, 1889 (25 Stat. 645), may be expended, in the discretion of the Secretary, in aiding indigent Chippewa Indians including boarding-home care of pupils attending public, private, or high schools] (Act of Aug. 19, 1890; Act of June 28, 1944, Public Law 369).


Relief of needy Indians: For the relief of Indians in need of assistance, including cash grants; the purchase of subsistence supplies, clothing, and household goods; medical, burial, housing, transportation, and all other necessary expenses, $\$ 100,000$, payable from funds on deposit to the credit of the particular tribe concerned: Provided, That expenditures hereunder may be made without regard to section 3709, Revised Statutes, or to the Act of May 27,1930 (46 Stat. 391), as amended (25 U. S. C. 123; Act of June 28, 1944, Public Law 969).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| PERSONAL SERVICES, field | Man* Total years salary | Man- Total years salary | Man. Total years salary |
| W. A. E. employment, field Overtime pay, field.............. | $4 \quad \$ 3,000$ | $4 \quad \$ 3,000$ | $\begin{array}{rr} 0.6 & \$ 433 \\ & 76 \end{array}$ |
| 01 Personal services (net) | 43,000 | 43,649 | 0.6509 |
| 02 Travel. |  |  | 7 |
| 03 Transportation of tbings |  |  | 629 |
| 04 Communication services .-.-...--...... |  |  | 2 |
| 05 Rents and utility services .-........... | 100 | 100 | 30 |
| 07 Other contractual services.-.-...-..... | 5, 000 | 5,000 | 3,000 |
| 08 Supplies and materials. | 70,900 | 70, 251 | 28,944 |
|  | 1,000 20,000 | 1,000 20,000 | 21,865 |
| 12 Pensions, annuities, and insurance losses. |  |  | 4, 543 |
| Total otber obligations | 97,000 | 96, 351 | 59,020 |
| Grand total obligations <br> Reimbursements for services performed... | 100,000 | 100, 000 | 59,529 -6 |
| Net total obligations...-.-....-- | 100, 000 | 100, 000 | 50,523 40,477 |
| Total estimate or appropriation....- | 100, 000 | 100, 000 | 100,000 |
| Received by transfer from "Miscellaneons trust funds of Indian tribes". | $-100,000$ | -100,000 | -100, 000 |

[Expenses incidental to the sale of timber on Choctaw-Chickasaw tribal lands: Not to exceed $\$ 2,000$ of the funds held by the United States in trust for the Choctaw and Chickasaw Tribes, together with the unexpended balance of the 1944 appropriation under this head, may be expended for expenses incidental to the sale of timber on Choctaw-Chickasaw tribal lands: Provided, That all payments from this appropriation shall be made in the same proportion
as the interest of said tribes in such timber] (25 U.S. C. 123; Act of June 28, 1944, Public Law 969).


Expenses of tribal officers, Five Civilized Tribes, Oklahoma (tribal funds): For the current fiscal year money may be expended from the tribal funds of the Choctaw, Chickasaw, Creek, and Seminole Tribes for equalization of allotments, per capita, and other payments authorized by law to individual members of the respective tribes, [not to exceed $\$ 10,000$ for repairs to the Choctaw Chapter House, 1 and for salaries and contingent expenses of the governor of the Chickasaw Nation and chief of the Choctaw Nation, one mining trustee for the Choctaw and Chickasaw Nations, at salaries of $\$ 3,000$ each for the said governor, said chief, and said mining trustee, chief of the Creek Nation at $\$ 1,200$ and one attorney each for the Choctaw and Chickasaw Tribes employed under contract approved by the President under existing law: Provided That the expenses of the above-named officials shall be determined and limited by the Commissioner of Indian Affairs at not to exceed $\$ 2,500$ each (32 Stat. 641; Act of June 28, 1944, Public Law 369).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1940 | Estimate, 1045 | Actual, 1944 |
| 01 Personal services (net). | \$20,200 | \$20, 200 | \$14,650 |
| other obilgations |  |  |  |
| 02 Travel | 3,750 | 3,750 | 2,328 |
| 04 Communication services | 775 | 775 | 409 |
| 05 Rents and utility services. | 575 | 575 | 386 |
| 06 Printing and binding ---- |  |  | 17 |
| 07 Other contractual services | 6,750 | 6,750 | 4,773 |
| 08 Supplics and materials | 2,550 | 2,550 | 202 |
| Total other ebligations | 14,400 | 14, 400 | 8,115 |
| Grand total obligations Estimated savings, unobligated balance. | 34, 600 | 34, 600 | 22,765 11,835 |
| Estimated savings, unobligated balance.- | .........----- |  | 11,835 |
| Total estimate or appropriation....- Received by transfer from 'Miscellane- | 34,600 | 34,600 | 34, 600 |
| Received by transfer from "Miscellane" ous trust funds of indian tribes' | $-34,600$ | -34,600 | $-34,600$ |

Support of Osage Agency and pay of tribal officers, Oklahoma (tribal funds): For the support of the Osage Agency, and for necessary expenses in connection with oil and gas production on the Osage Reservation, Oklahoma, including pay of the superintendent of the agency and of necessary employees, and pay of tribal officers, including the employment of a tribal attorney at the rate of $\$ 4,500$ per annum to be appointed with the approval of the Osage Tribal Council; payment of damages to individual allottees; repairs to buildings, rent of quarters for employees, traveling expenses, printing, telegraphing and telephoning, and repair and operation of automobiles; [ $\$ 200,000] \$ 172,640$, payable from funds held by the United States in trust for the Osage Tribe of Indians in Oklahoma: Provided, That of the said sum herein appropriated $\$ 7,500$ is hereby made available for traveling and other expenses of members of the Osage Tribal Council, business committees, or other tribal organizations, when engaged on business of the tribe, including supplies and equipment, not to exceed $\$ 6$ per diem in lieu of subsistence, and not to exceed 5 cents per mile for use of personally owned automobiles, when duly authorized or approved in advance by the Commissioner of Indian Affairs (25 U. S. C. 123; Act of June 28, 1944, Public Law 369).

## BUREAU OF INDIAN AFFAIRS-Continued

general support and administration-continued
Miscellaneous Indian Tribal Funds-Continued.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| YERSONAL SERVICES, FIELD |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
|  |  |  |  |  |  |  |
| Superintendent........-.............-. - | 1 | \$5,000 | 1 | \$4,850 | 1 | \$4,800 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Chief clerk | , | 3,800 | 1 | 3800 | 1 | , 800 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |  |  |
| Director of community services. | 1 | 3,500 | 0.8 | 2,917 | 0.9 | 3,291 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Chief, land and realty division..........-. | 1 | 3,300 3,200 | 0.7 | 3,300 2,400 | 1 | 3. 200 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500 \ldots \ldots$. |  |  | 0.6 | 1,850 | 2 | 6, 225 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$-.-----...- | 1 | 2,900 | 1 | 2,875 | 1.8 | 4,750 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots$ | 2 | 5,100 | 1.8 | 4,500 | 1.9 | 4,815 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$--......- | 5 | 11,900 | 5 | 11,650 |  | 11,395 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots . .$. | 10 | 18,600 |  | 17,895 |  | 14, 292 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980 \ldots \ldots . . . . . . . . . . . ~$ | 10 | 17,220 |  | 16, 280 | 8.5 | 14, 224 |
|  | 13 | 19,200 | 15.1 | 20,639 | 15.6 | 22, 803 |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Supervisor of oil and gas production.- | 1 | 5,800 | 1 | 5, 800 | 1 | 5,650 |
| Qrade 4. Range $\$ 3,800$ to $\$ 4,600$ : Oil and gas inspector | 1 | 4,400 | 1 | 4, 400 | 1 | 4, 250 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Gas inspect Physician. | 1 | 3,800 | 1 | 3, 775 | 1 | 3,700 |
|  | 1 | 3,700 | 1 | 3,675 | 0.7 | 2,400 |
| Grade 2. Range \$2,600 to \$3,200 | 1 | 2,600 |  |  | 0.9 | 2,390 |
| Subprotessional service: |  |  |  |  |  |  |
| Grade 7. Range \$2,300 to \$2,900 | 1 | 2,700 | 1 | 2,675 | 1 | 2,600 |
| Grade 6. Range \$2,000 to \$2,600 | 1 | 2, 200 | 1 | 2, 200 |  | 2, 200 |
| Grade 5. Rangc \$1,800 to \$2,160 | 1 | 2,040 | 1 | 2,025 | 0.7 | 1,320 |
| Craits, protective, and custodial service:Grade 10. Range $\$ 2,600$ to $\$ 3.200$. |  |  |  |  |  |  |
|  | 1 | 2,900 | 1 | 2,875 | 1 | 2.800 |
| Grade 8. Range \$2,200 to \$2,800 . | 1 | 2, 700 | 1 | 2,650 | , | 2,600 |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500 \ldots \ldots . .$. | 1 | 2,100 | 1 | 2,100 | 1 | 2,040 |
| Grade 5. Ranke \$1,680 to \$2,040.......... | 1 | 1,740 | 1 | 1,740 | 1 | 1,695 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$............ <br> Grade 2. Range $\$ 1,200$ to $\$ 1,500$ |  | 2,820 |  | 2,805 | 2 | 2,715 |
|  | 1 | 1,200 | 0.8 | 900 |  |  |
| Unclassified <br> Total pcrmanent, field |  |  |  |  | 1. | 1,122 |
|  | 61 | 134, 420 |  | 130, 576 |  | 131,077 |
|  | 17 | 12, 804 | 17 | 12, 804 |  | 10, 757 |
| W. A. E. employment, ficld Overtime pay, feld. |  |  |  | 27,360 |  | 27, 178 |
| All personal services, field.....-..... | 78 | 147, 224 | 77.9 | 170, 740 | 75.1 | 169,012 |
| Deduct quarters and subsistence furnished. |  | 10, 765 |  | 10,765 |  | 10,589 |
| 01 Personal serv | 78 136,459 |  | 77.9 159, 075 |  | 75.1 | 158, 423 |
|  |  |  |  |  |  |  |
| 02 Travel.....................-................. | 8,700900 |  |  | 8,700 |  | 2,953 |
| 03 Transportation of thin |  |  |  | 900 |  | 341 |
| 04 Communication serv |  | 1, 525 |  | 1,525 |  | 1,365 |
| 05 Rents and utility ser |  | 5, 370 |  | 5,370 |  | 5,474 |
| 06 Printing and binding |  | 300 |  | 300 |  | 480 |
| 07 Other contractual servic |  | 3,000 |  | 6,850 |  | 2,260 |
| 08 Supplies and mater |  | 9,674 |  | 9,670 |  | 5,709 |
|  |  | 3,612 |  | 3, 610 |  | 738 |
| 11 Grants, subsidies, and cont |  | 2,000 |  | 2,000 |  | 1, 400 |
| 12 Pensions, annuities, and insurance losses |  | 1,100 |  | 1,100 |  | 1.036 |
| Total other obligations.-.-........- |  | 36, 181 |  | 40.025 |  | 21, 756 |
| Grand total obligations Reimbursements for services performed |  | 172,640 |  | 200, 000 |  | 180, 179 |
|  |  |  |  |  |  | -47 |
| Net total obligations Estimated savings, unobligated balance. |  | 172, 640 |  | 200,000 |  | 180,132 |
|  |  |  |  |  |  | 11,733 |
| Total estimate or appropriation. <br> Received by transfer from "Miscellaneous trust funds of Indian tribes" |  | 172,640 |  | 200, 000 |  | 191,865 |
|  |  | -172, 640 |  | 200,000 |  | -191,865 |

[Expenses of tribal officers and other purposes, Shoshone and Arapaho Tribes, Wyoming (tribal funds): For the current fiscal year the Secretary of the Interior, or such official as may be designated by him, is hereby authorized to pay out of any joint tribal funds of the Ehosbone and Arapaho Indians of the Wind River Reservation, Wyoming, in the Treasury of the United States the following salaries and expenses:]
[To the chairman, secretary, and interpreter of the Shoshone and Arapaho Joint General Council and members of the Shoshone and Arapaho Joint Business Committee, or otker committees appointed by the Joint General Council, when engaged on joint business of the tribes, a sum of not to exceed $\$ 8$ per diem for attendance to cover salary and all expenses; to such official delegates of the Shoshone and Arapaho Tribes who may carry on the joint business of the tribes in Washington or Chicago a per diem of not to exceed $\$ 10$ in lieu of salary and expenses: Provided, That the rate of per
diem shall be fixed in advance by the Joint General Council or by the Joint Business Committee if authorized by said Joint General Council: Provided further, That the official delegates of said tribes carrying on business in Washington or Chicago shall also receive the usual railroad and sleeping-car transportation to and from Washington or Cbicago: And provided further, That the length of stay of the official delegates in Washington or Chicago, shall be determined by the Commissioner of Indian Affairs. The Secretary or his designate is also authorized and directed to expend from said joint tribal funds of the Shoshone and Arapaho Indians with the consent of the Joint Business Committee, not exceeding $\$ 1,500$ per annum for pay of game and fish wardens to be appointed by the Joint Business Committee, for patrolling the lakes, streams, and hunting areas of the Wind River Reservation: Proided, That receipts derived from fishing and hunting licenses and permits and from fines shall be deposited into the Treasury of the United States to the credit of the tribes pursuant to the provisions of the Act of May 17, 1926 ( 44 Stat. 560): Provided further, That all the aforesaid pay and expenses for all purposes shall not exceed in the aggregate \$7,500 per annum. 1

Expenses of tribal councils or committees thereof (tribal funds): For traveling and other expenses of members of tribal councils, business committees, or other tribal organizations, when engaged on business of the tribes, including supplies and equipment, not to exceed $\$ 6$ per diem in lieu of subsistence, and not to exceed 5 cents per mile for use of personally owned automobiles, when duly authorized or approved in advance by the Commissioner of Indian Affairs, $\$ 25,000] \$ 35,000$, payable from funds on deposit to the credit of the particular tribe interested: Provided, That no part of this appropriation, or of any other appropriation contained in this Act, shall be available for expenses of members of tribal councils, business committees, or other tribal organizations, when in the District of Columbia or Chicago, Illinois, for more than an eight-day period, unless the Secretary shall in writing approve a longer period (25 U.S.C.123; Act of June 28, 1944, Public Law 369).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. | \$28, 500 | \$20, 600 | \$14, 699 |
| 03 Transportation of things | 50 | 50 | 4 |
| 04 Communication services. | 100 | 50 | 13 |
| 06 Printing and binding. | 200 | 100 | 7 |
| 07 Other contractual services | 650 | 250 | 111 |
| 08 Supplies and materials. | 3, 000 | 2,500 | 108 |
| 09 Equipment --.....-.-.-.-.-. | 500 | 500 |  |
| 11 Grants, subsidies, and contributions.. | 2,000 | 950 | 502 |
| Grand total obligations. Estimated savings, unobligated balance. - | 35,000 | 25,000 | $\begin{array}{r} 15,444 \\ 9,556 \end{array}$ |
| Total estimate or appropriation_ | 35,000 | 25,000 | 25,000 |
| Received by transfer from "Miscellancous trust funds of Indian tribes" | -35,000 | -25,000 | $-25,000$ |

[Fulfillment of Atoka Agreement with Choctaw-Chickasaw Nations of Indians: That pursuant to the provisions of the treaty between the United States and the Choctaw-Chickasaw Nations of Indians, known as the Atoka Agreement, and the supplemental agreements thereafter made and the laws enacted by the Congress, the Secretary of the Interior is hereby authorized and directed to enter into a contract on behalf of the United States for the purchase from the Choctaw and Chickasaw Nations of Indians in Oklahoma for all the present right, title, and interest of said Indians in the land and mineral deposits reserved from allotment in accordance with the provisions of section 58 of the Act entitled "An Act to ratify and confirm an agreement with the Choctaw and Chickasaw Tribes of Indians, and for other purposes", approved July 1, 1902. The Secretary shall cause such contract to be executed on behalf of said Indians by the principal chief of the Choctaw Nation and the governor of the Chickasaw Nation, and shall then submit such contract to said Indians for their approval. If and when such contract has been approved by said Indians, the Secretary shall submit the contract to the Congress for its ratification: Provided, That the approval of such contract by the said Indians shall be through a special election called and held pursuant to rules and regulations to be promulgated by the said Secretary of the Interior: And provided furiher, That before the said rules and regulations are promulgated they must be submitted to and approved by both the principal chief of the Choctaw Nation and the governor of the Chickasaw Nation. Such contract shall not be binding upon any of the parties thereto until it shall have been ratified by the Congress. 1
[Upon the approval of such contract by the Congress-]
[(a) The amount of the purchase price fixed in such contract when appropriated shall be placed to the credit of the Choctaw and

Chickasaw Nations of Indians on the books of the Treasury of the United States, and thereafter such proceeds shall be distributed to such Indians in pursuance with the terms and provisions of such contract and shall be exempted from attorney fees and other debt contracted prior to the passage and approval of this Act; and]
[(b) The Secretary shall cause a proper conveyance to be executed by the principal chief of the Choctaw Nation and the governor of the Chickasaw Nation conveying all right, title, and interest of said Indians in such lands and mineral deposits to the United States, and thereupon, all such right, title, and interest shall vest in the United States. 1
[The appropriation of such sum as may be necessary for making the payments to such Indians pursuant to section 2 (a) of this Act is hereby authorized. There is also authorized to be appropriated the sum of $\$ 20,000$ to be expended under the direction of the Secretary of the Interior, to defray the expenses of negotiating the contract and holding of the election authorized by section 1 hereof, including the making of such appraisal or appraisals as may be deemed necessary. 1
[The land and mineral deposits when acquired hereunder shall become part of the public domain subject to the applicable public land mining and mineral leasing laws. The coal deposits acquired hereunder may be leased in accordance with the provisions relating to coal of the Mineral Leasing Act of February 25, 1920 (41 Stat. 437), as amended. The asphalt deposits acquired hereunder may be leased by the Secretary of the Interior through advertisement, competitive bidding, or such other methods as he may by general regulations prescribe, and in areas not exceeding six hundred and forty acres each. Leases for such asphalt deposits shall be conditioned upon the payment by the lessee of such royalty as may be fixed in the lease, not less than 25 cents per ton of two thousand pounds of marketable production, and upon payment in advance of a rental of 25 cents per acre for the first calendar year or fraction thereof; 50 cents per acre for the second, third, fourth, and fifth years, respectively; and $\$ 1$ per acre per annum thereafter during the continuance of the lease, such rental for any lease year to be credited against royalties accruing for that year. Leases for such asphalt deposits shall be for a period of twenty years, with preferential right in the lessee to renew the same for successive periods of ten years upon such reasonable terms and conditions as may be prescribed by the Secretary of the Interior, unless otherwise provided by law at the expiration of such periods. All asphalt leases issued hereunder shall be subject to such further terms and conditions, not inconsistent herewith, as may be incorporated in each lease or prescribed by general regulations adopted by the Secretary of the Interior prior to the issuance of the lease, including covenants relative to mining methods, waste, period of preliminary development, initial investment, and minimum production. The Secretary of the Interior is authorized to modify or amend as to area any asphalt lease issued hereunder upon application of the lessee if he finds such modification or amendment to be to the best interests of the United States and of the lessee. The general provisions of sections $1,27,29$ to 34 , inclusive, 37 , and 38 of the Mineral Leasing Act of February 25, 1920 (41 Stat. 437), as amended, shall apply to asphalt leases issued under the provisions of this Act, sections 1,34 , and 37 thereof being amended to include deposits of asphalt acquired hereunder, and section 27 thereof being amended to provide that no person, association, or corporation shall take or hold more than two thousand five hundred and sixty acres under asphalt lease at any one time. The entire net income from coal and asphalt leases issued under this Act shall be deposited in the general fund of the Treasury of the United States) (32 Stat. 641; Act of June 28, 1944, Public Lau 369).

Payment to Frank O. Jones, Sac and Fox Indians, Oklahoma (tribal funds)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net) --...-...- |  |  | \$36 |
| Received by transfer fron "Miseellaneous |  |  | -30 |

Compensation and expenses of attorney, Colorado River Indians, Arizona (tribal funds) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Aetual, 1944 |
| 07 Other contractual services. |  |  | \$800 |
| Received by transfer from '"Miscellaneous trust funds of Indian tribes" |  |  | -800 |

Compensation and expenses of all attorney or attorneys for the Minnesota Chippewa Tribe of Indians (tribal funds)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 194t | Actual, 1944 |
| 02 Travel.... | - .-..... | \$2,580 |  |
| 07 Other contractual services. | .. ...--- | 11, 420 | . |
| Grand total obligations 1944 appropriation available in 1945. | . | $\begin{array}{r} 14,000 \\ -14,000 \end{array}$ | +\$14,000 |
| Total estimate or appropriation ... |  | - | 14,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" |  |  | -14,000 |

Compensation and expenses of attorneys, Confederated Salish and Kootenai Tribes, Montana (tribal funds) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1915 | Actual, 1944 |
| 02 Travel |  | \$3,868 | \$132 |
| 07 Other contractual services |  | 20, 000 |  |
| Grand total obligations ind 1945 |  | 23,868 $-23,868$ | 132 +2388 |
| 1944 appropriation available in 1945. |  | -23,868 | +23,868 |
| Total estimate or appropriation....- |  |  | 24,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes". |  |  | $-24,000$ |

Expenses of attorneys, Northern Cheyenne Tribe, Tongue River Reservation, Montana (tribal funds)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 07 Other contractual services. |  | \$5, 400 |  |
| 1944 appropriation available in 1945 |  | -5,400 | +\$5,400 |
| Total estimate or appropriation. |  |  | 5,400 |
| Received by transfer from 'Miscellaneous trust funds of Indian tribes". |  | 1 | -5,400 |

Expenses of attorneys, Chickasaw Nation of Indians, Oklahoma (tribal funds)-


Expenses of attorneys, Creek Nation of Indians, Oklahoma (tribal funds)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 02 Travel... |  |  | \$1,141 |
| 07 Other contractual services. |  | \$859 |  |
| Grand total obligations.-----........ |  | 859 | 1,141 |
| 1944 appropriation available in 1945....... | ....-----.-.-. | -859 | +859 |
| Total estimate or appropriation...-- |  |  | 2,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" |  |  | -2,000 |

## BUREAU OF INDIAN AFFAIRS--Continued

GENERAL SUPPORT AND ADMINISTRATION-continued
Miscellaneous Indian Tribal Funds-Continued.
Expenses of attorneys, Seminole Nation of Indians, Oklahoma (tribal funds)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 02 Travel. |  |  | \$1,345 |
| 07 Other contractual services. | ------------ | \$655 |  |
| Grand total obligations 1944 balance available in 1945 |  | 655 -655 | $\begin{array}{r}1,345 \\ +655 \\ \hline\end{array}$ |
| Total estimate or appropriation. |  |  | 2,000 |
| Received by transier from "Miscellaneous trust funds of Indian tribes".............. |  |  | -2,000 |

Compensation and expenses of an attorney, Ute Tribe, Utah (tribal funds): For compensation and expenses of an attorney employed by the Ute Tribe of Indians of the Uintah and Ouray Reservation, Utah, under a contract approved by the Secretary of the Interior on November 18, 1943, $\$ 4,500$, payable from funds on deposit to the credit of the tribe.


Expenses of attorneys, Colville Tiibe, Washington (tribal funds): For expenses of attorney or attorneys employed by the Colville Tribe of Indians of the Colville Reservation, Washington, under a contract approved by the Secretary on October 10, 1944, $\$ 2,000$, payable from funds on deposit in the Treasury to the credit of said tribe of Indians (25 U.S.C. 123).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 07 Other contractual servicos. Received by transfer from "Miscellaneous trust funds of Indian tribes" | $\begin{array}{r} \$ 2,000 \\ -2,000 \end{array}$ |  |  |
| Compensation and expense shone Tribe of Indians, Wyomin | of an atto (tribal fun | ney or atto ds) - | neys, Sho- |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 07 Other contractual services. |  | \$3,733 | \$2, 500 |
| Prior year balanee available in 1944 . |  | $-3,733$ | $-6,233$ $+3,733$ |
| Total estiruate or appropriation | ----......- |  | .-..-. ...... |

Per capita payment to enrolled members of the Seminole Tribe of Indians of Oklahoma (tribal funds) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
|  | Man- Total <br> years salary | Man- Total years salary | Man- Total <br> years salary |
| 01 Personal services (net) |  | $0.3 \quad \$ 774$ |  |
| 1944 appropriation availiable inailable in 1944.... |  | -774 | $-\$ 774$ +774 |
| Total estimate or appropriation. |  |  |  |

Total, general support and administration, annual appropriations, general account:
Estimate 1946, \$3,940,650
Appropriated 1945, \$3,790,732.77

## RoADS AND bRIDGEs

Highway, Gallup-Shiprock, Navajo Reservation, N. Mex., Repairs and Maintenance (Reimbursable) -

For maintenance and repair of that portion of the GallupShiprock Highway within the Navajo Reservation, New Mexico, and that portion of the State highway in New Mexico between Gallup, New Mexico, and Window Rock, Arizona, serving the Navajo Reservation, $\$ 20.000$, reimbursable, as authorized by the Act of May 28, 1941 (43 Stat. 606; Act of June 28, 1944, PPublic Law 369).
Estimate 1946, \$20,000
Appropriated 1945, $\mathbf{\$ 2 0 , 0 0 0}$

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estlmate,1945 | Actual, 1044 |  |
| personal servicrs, fikld | Man- Total <br> years salary | Man- Total years salary | ManFears | Total salary |
| Clerical, administrative, and flscal service: Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $0.5 \quad \$ 750{ }^{\text {a }}$ | $0.5 \quad \$ 735$ | 0.5 | \$785 |
| Crarts, protective, and custodial service: Grade 8. Range $\$ 2,200$ to $\$ 2,800$. | 2,600 | 2,550 | 1 | 2,500 |
| Total permanent, fleld | $1.5 \quad 3,350$ | 1.5 3,285 | 1.5 | 3,285 |
| W. A. E. employment, ficld | 9,500 | $9 \quad 9,500$ | 10 | 9, 541 |
| Overtime pay, |  | 2,850 |  | 2,843 |
| 01 Personal services (net) | $10.5 \quad 12,850$ | $10.5 \quad 15,635$ | 11.5 | 15,669 |
|  |  |  | 1431,313132621308 |  |
| ${ }^{02}$ Travel.....-.... | 1501,000 | $\xrightarrow{1,200}$ |  |  |
| ${ }_{05}^{03}$ Rents and utility services. |  |  |  |  |
| 07 Other contractual services | ${ }_{2}^{2,500}$ | 2,500 |  |  |
| ${ }_{09}^{08}$ Supplies and materials... | 1,500 2,000 |  |  |  |
|  |  | 4,365 | 4,398 |  |
| Grand total obligations Reimbursements for services performed. | 20,000 | 20,000 | 20,067-114 |  |
|  |  |  |  |  |
| Net total obligations. Estimated savings, unobligated balance.. Total estimate or appropriation | 20,000 | 20,000 | 19,953 ${ }^{47}$ |  |
|  | 20,000 | 20, 000 | 20,000 |  |

## Roads, Indian Reservations-

(Appropriated 1945, \$950,000)
Note.-See under General Public Works Program, p. 674.
Total, roads and bridges, annual appropriations, general account:
Estimate 1946, \$20,000
Appropriated 1945, a $\$ 20,000$

- Exclusive of $\$ 950,000$ carried under General Public Works Program.


## Working Fund, Interior, Indian-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimste,1946 | Estimate,1945 | Actual, 1944 |
| For construction of access roads to aid national defense |  |  |  |
| personal services, field |  |  | Man- Total |
| Professional service: | years salary | years salary | years salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Engineer. |  | 1 \$3,200 | $1.1 \$ 3,545$ |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  | $0.9 \quad 2,430$ | $1 \quad 2,712$ |
| Subprofessional service: <br> Grade 7. Range $\$ 2,300$ to $\$ 2,000$. |  | 1 2,300 | 0.6 1,427 |
| Crafts, protective, and custodial service: Grade 8. Range $\$ 2,200$ to $\$ 2,800 \ldots \ldots$. |  | 1.6 3,520 | 1.3 2,973 |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500 \ldots . . . .$. |  | $1.5 \quad 3,060$ | 2 4,365 |
| Total permanent, fleld |  | 6 14,510 | 6 15,022 |
| W. A. E. employment, field. |  | 71 106,500 | 136.6 204, 936 |
| Overtime pay, field......... |  | 26,400 | 50,276 |
| 01 Personal services (net) |  | 77 147,410 | 142. 6270,234 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel |  | 3,000 | 4,993 |
| 03 Transportation of things. |  | 2,500 | 4,608 |
| 04 Communication services. |  | 150 | 315 |
| 05 Rents and utility services |  | 8,000 | 17, 382 |
| 06 Printing and binding. |  |  | 28 |
| 07 Other contractual services.............. |  | 20,000 | 53, 598 |
| 08 Supplies and materials......-............ |  | 64,903 | 101, 898 |
| 09 Equipment......... |  |  | 404 |
| Total other obligations.-.---.-.-. -- |  | 98,553 | 183, 226 |
| Grand total obligations.............. |  | 245, 963 | 453,460 |
| Relmbursements for services performed... |  |  | -184 |
| Advanced from "Access roads, Public |  |  |  |
| Roads Administration (national defense)" |  | -245, 063 | -453, 276 |
| Total estimate or appropriation..... |  |  |  |

## anNulties and per capita payments

## Fulfilling Treaties With Senecas of New York-

For fulfilling treaties with Senecas of New York: For permanent annuity in lieu of interest on stock (Act of February 19, 1831, 4 Stat. 442), $\$ 6,000$ (Act of June 28, 1944, Public Law 369).

Estimate 1946, \$6,000
Appropriated 1945, \$6,000
12 Pensions, annuities, and insurance losses: Obligations-1846, $\$ 6,000 ; 1945, \$ 6,000$; 1944, $\$ 6,000$.

## Fulfilling Treaties With Six Nations of New York-

For fulfilling treaties with Six Nations of New York: For permanent annuity, in clothing and other useful articles (article 6, treaty of November 11, 1794), $\$ 4,500$ ( 7 Stat. 46 ; Act of June 28, 1944, PublicLaw 369).
Estimate 1946, \$4,500
Appropriated 1945, \$4,500

|  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate, 1946 | Estimate, 1946 | Actual, 1944 |
| ${ }_{12} 08$ | Supplies and materials....... | \$2,700 | \$2,700 | \$2,700 |
|  | losses | 1,800 | 1,800 | 1,800 |
|  | Total estimate or appropriation.... | 4,500 | 4,500 | 4,500 |

## Fulfilling Treaties With Choctaws, Oklahoma-

For fulfilling treaties with Choctaws, Oklahoma: For permanent annuity (article 2, treaty of November 16, 1805, and article 13, treaty of June 22, 1855), $\$ 3,000$; for permanent annuity for support of light horsemen (article 13, treaty of October 18, 1820, and article 13 , treaty of June 22, 1855), $\$ 600$; for permanent annuity for suppoit of blacksmith (article 6, treaty of October 18, 1820, and article 9 , treaty of January 20, 1825, and article 13, treaty of June 22, 1855), $\$ 600$; for permanent annuity for education (article 2, treaty of January 20, 1825, and article 13, treaty of June 22, 1855), $\$ 6,000$; for permanent annuity for iron and steel (article 9, treaty of January 20,1825 , and article 13 , treaty of June 22,1855 ), $\$ 320$; in all, \$10,520 (7 Stat. 98, 210, 234; 11 Stat. 614; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$10,520
Appropriated 1945, \$10,520
12 Pensions, annulties, and insurance losses: Obligations-1946, $\$ 10,520 ; 1945, \$ 10,520$; 1944, \$10,520.

## Fulfilling Treaties With Pawnees, Oklahoma-

For fulfilling treaties with Pawnees, Oklahoma: For permanent annuity (article 2, treaty of September 24, 1857, and article 3, agreement of November 23, 1892), $\$ 30,000$ (11 Stat. 729; 27 Stat. 644; Act of June 28, 1944, Publuc Law 969).
Estimate 1946, \$30,000
Appropriated 1945, $\mathbf{\$ 3 0 , 0 0 0}$
12 Pensions, annuities, and insurance losses: Obligations-1946, $\$ 30,000$; 1945, $\$ 30,000 ; 1944, \$ 30,000$.

## Payment to Indians of Sioux Reservations-

For payment of Sioux benefits to Indians of the Sioux reservations, as authorized by the Act of March 2, 1889 ( 25 Stat. 895), as amended, $\$ 150,000$ (Act of June 28, 1944, Public Law 369).
Estimate 1946, \$150,000
Appropriated 1945, $\mathbf{\$ 1 5 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 12 Pensions, annuities, and insurance losses Estimated savings, unobligated balance. | \$150, 000 | \$150,000 | $\begin{array}{r} \$ 151,819 \\ 23,181 \end{array}$ |
| Total estimate or appropriation..... | 150,000 | 150,000 | 175, 000 |

## Payment of Interest on Indian Trust Funds-

For payment of accrued and accruing interest on moneys held in trust for the several Indian tribes, as authorized by various Acts of Congress, $\$ 725,000$ ( $\$ 1$ U. S. C. 725a; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$725,000
Appropriated 1945, \$725,000
14 Interest on Indian trust funds: Obligations-1946, $\$ 725,000 ; 1945, \$ 725,000 ; 1944$, 8725,000.
Appropriations herein made for the support of Indians and administration of Indian property, the support of schools, including nonreservation boarding schools and for conservation of health among Indians shall be available for the purchase of supplies, materials, and repair parts, for storage in and distribution from central warehouses, garages, and shops, and for the maintenance and operation of such warehouses, garages, and shops, and said appropriations shall be reimbursed for services rendered or supplies furnished by such warehouses, garages, or shops to any activity of the Indian Service.

Appropriations made for the Indian Service for the fiscal year [1945] 1946 shall be available for travel expenses; the purchase of ice, and the purchase of rubber boots for official use of employees (25 U.S.C.13; Act of June 28, 1944, Public Law 369).

Total, annuities, per capita payments, and interest, annual appropriations, general account:
Estimate 1946, \$926,020
Appropriated 1945, $\mathbf{\$ 9 2 6 , 0 2 0}$

Total, Bureau of Indian Affairs, annual appropriations, general account:
Estimate 1946, \$27,681,677
Appropriated 1945, \$27,632,729.77
Trust accounts:
Miscellaneous Trust Funds of Indian Tribes-
Indefinite appropriations to pay principal of moneys belonging to various tribes of Indians as provided by treaty stipulations and acts of Congress.
Estimate 1946, \$7,000,000
Appropriated 1945, $\mathbf{\$ 6 , 5 0 5 , 0 0 0}$ Revised 1945, \$7,000,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1846 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERsonal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 13. Range \$5,600 to \$6,400: <br> Superintendent |  |  |  |  |  | \$1,600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$; |  |  |  |  |  |  |
| Mill manager. |  | \$4,000 |  | \$3,900 | 1 | 3,800 |
| Sales manager | 1 | 4,000 | 1 | 3,850 | 1 | 3,800 |
| Plant superintendent | 1 | 4,000 | 1 | 3,950 | 1 | 3,800 |

BUREAU OF INDIAN AFFAIRS--Continued Miscellaneous Trust Funds of Indian Tribes-Continued.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| ntin |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Man- | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary |
|  |  |  |  |  | ] | \$3, 200 |
| Personnel officer |  |  | 1 | \$3,250 | 1 | 3, 200 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ |  | \$3,200 | 1 | 3, 125 | 1 | 3, 100 |
| Grade 7. Range \$2,600 to \$3,200 |  | 2,800 | 1 | 2,775 | 1 | 2,700 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 5,200 | 2 | 5,150 | 2 | 5,100 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 6,900 | 3 | 6,775 |  | 6,650 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 9, 420 | 5 | 9,345 | 5 | 9,310 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 10,200 | ${ }^{6}$ | 10,010 | 6 | 9,840 |
| Grade 2. Range \$1,440 to \$1,800 |  | 10,800 | 7 | 10.470 | 7 | 10,364 |
| Professional service: <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Forest supervisor. |  | 3,700 | 1 | 3,650 | 1 | 3,600 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 3,200 | 1 | 3,175 | 1 | 3,100 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,100 | 1 | 2,075 | 1 | 2,000 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 3. Range \$1,440 to $\$ 1,800$ | 1 | 1,560 | 1 | $\begin{aligned} & 1,965 \\ & 1,515 \end{aligned}$ | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ |  |
| Crafts, protcctive, and custodial service: |  |  |  |  |  |  |
| Grade 9. Range \$2,300 to \$2,900 |  | 2,400 | 1 | 2,400 |  | 2,375 |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ | 1 | 2,400 | 1 | 2,325 | 1 | 2,300 |
| Grade 7. Range \$2,040 to \$2,500 |  | 6,420 | 3 | 6,345 | 3 | 6,300 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040 \ldots \ldots . .$. |  | 1,800 |  | 1,770 |  | 1,740 |
| Total permanent, field | 39 | 86, 080 |  | 87, 820 |  | 91, 299 |
| W. A. E. mployment, field | 340 | 620, 000 |  | 619,000 |  | 618, 018 |
| Overtime pry, fie |  |  |  | 19, 985 |  | 18,270 |
| All personal services, field Deduct quarters and subsistence furnished | 379 | $\begin{array}{r} 706,080 \\ 3,850 \end{array}$ |  | $\begin{array}{r} 72 \mathrm{f}, 805 \\ 3,850 \end{array}$ |  | $\begin{array}{r} 727,,_{17} 7 \\ 3,850 \end{array}$ |
| 01 Personal services (net) | 379 | 702, 230 | 379 | 722, 955 | 381.3 | 723, 767 |
| other obligations |  |  |  |  |  |  |
| 02 Travel... |  | 7,500 |  | 7,500 |  | 5, 304 |
| 03 Transportation of things |  | 35,000 |  | 35,000 |  | 44, 810 |
| 01 Communication services. |  | 1,500 |  | 1,500 |  |  |
| 05 Rents and utility services...... |  | 1,500 |  | 1,500 |  | 2, 146 |
| 06 Printing and hinding |  | 500 |  | 500 |  | 438 |
| 07 Other contractual services. |  | 100, 000 |  | 100,000 |  | 116,989 |
| 08 Supplics and materials |  | 415,000 |  | 415,000 |  | 411, 545 |
| 09 Equipment |  | 60, 000 |  | ${ }^{60} 0000$ |  | $\begin{array}{r}52,543 \\ 154 \\ \hline 1089\end{array}$ |
| 10 Iands and structures |  | 175, 000 |  | 175, 000 |  | 174,989 |
| 11 Grants, subsidies, and contributions |  | 50, 000 |  | 50,000 |  | 121,001 |
| 12 Pensions, annuities, |  |  |  |  |  |  |
|  |  | 320,000 |  | -319, 118 |  | 340, 786 |
| 16 Investments and loans. |  | 4, 867, 905 |  | 4, 815, 118 |  | , 880, 363 |
| Reimbursements for services periormed. <br> Transferred to specific appropriations 1944 funds available in 1945 . 1945 funds available in 1946 <br> 1946 funds available in subsequent years. |  | 5.570, 135 |  | 5, 538,073 |  | 5, 604, 130 |
|  |  |  |  |  |  |  |
|  |  | 1, 438, 205 |  | 1, 425, 425 |  | , 398, 491 |
|  |  |  |  | -146, 337 |  | +146, 337 |
|  |  | $\begin{array}{r} -182,839 \\ +174,499 \end{array}$ |  | +182, 839 |  |  |
| Total estimate or appropriation... |  | 7,000,000 |  | 7,000,000 |  | 7,148.871 |

Indian Moneys, Proceeds of Labor-
All miscellaneous revenues derived from Indian reservations, agencies, and schools, which are not required by existing law to be
otherwise disposed of, are covered into the Treasury of the United States under the caption "Indian moneys, proceeds of labor" and are made available for expenditure at the discretion of the Secretary of the Interior for the benefit of the reservations, agencies, and schools on whose behalf they are collected (44 Stat. 560).
Estimate 1946, \$600,000
Appropriated 1945, $\$ 550,000$
Revised 1945, $\$ 600,000$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual | 1, 1944 |
| personal services, field | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary | Man- <br> years | Total salary |
| Clerical, administrative, and fiscal service: ${ }^{\text {a }}$, |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ - | $\begin{array}{cc} 2 & \$ 5,800 \\ 1 & 2,600 \end{array}$ |  |  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1344 | 2,1005,640 |  | \$2,100 |  | \$1,680 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 3 | 5,640 |  | 5,520 |
| Grade 3. Range \$1,620 to \$1,920 |  | 6,78010,740 |  |  | 5,145 |  | 2,055 |
| Professional service: |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Associate architect. |  |  |  | 3,350 |  | 3,300 |
| Subprofessional service: |  |  |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800 \ldots$ |  |  | 1 | 1,440 | 0.5 | 720 |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200$ | 2,700 |  |  | 2,650 |  |  |
| Crade 9. Range $\$ 2,300$ to $\$ 2,900$ | 4,700 |  | 2 | 4,650 | 1.5 | 3,450 |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ | $\begin{array}{rr}4 \\ 14 & 8,900 \\ 28,560\end{array}$ |  |  | 4,450 | 1.2 | 2,640 |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ |  |  |  | 28,560 |  | 12,240 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | $\begin{array}{rrr}14 & 8,100 \\ 5 & 9,300\end{array}$ |  |  | 7,440 |  | 3,720 |
| Grade 5. Range \$1,680 to \$2,040 | 3 5, 220 |  |  | 5, 130 |  | 5,040 |
| Crade 4. Range $\$ 1,500$ to $\$ 1$ | $\begin{array}{rr} \mathbf{2} & 3,120 \\ 27 & 23,913 \end{array}$ |  | $\stackrel{2}{2}$ | 3,060 23,913 |  | 3,000 18,979 |
| Total permanent, field | 78 124,913 <br> 61 53,720 |  |  |  |  |  |
| W. A. E. employment, feld |  |  |  | 108,268 53,720 |  | 69, 6341 |
| Overtime pay, field |  |  |  | 36,630 |  | 28,790 |
| All personal services, field. | 139 | $\begin{array}{rr} 9 & 178,633 \\ 3,000 \end{array}$ | 132 | 198,618 | 116.9 | 162,099 |
| Deduct quarters and subsistence fur nished. |  |  |  | 3,000 |  | 3,000 |
| 01 Personal services (net) | $139 \quad 175,633$ |  | 132 | 195,618 | 116.91 | 159,099 |
| other obligations |  |  |  |  |  |  |
| 02 Travel.................. | 4,600 <br> 3,600 |  | 4,6003,600 |  | 4,012 <br> 1,688 <br> 0.680 |  |
|  |  |  |  |  |  |  |  |
| 04 Communication services. | ${ }_{5}, 000$ |  | ${ }_{5}^{5,000}$ |  |  | 3, 376 |
| 05 Rents and utility services.... | 2, 500 |  |  |  | 6,470 |  |
| 06 Printing and binding. |  |  | 2,500 |  |  |  |
| ${ }^{6} 78$ Other contractual services | 75,000129,011 |  | 45,000121,201 |  | 67,033119,051 |  |
| 08 Supplies and materials.. |  |  |  |  |  |  |  |
| 09 Equipment ----- |  |  | 35,0003,500 |  | 3, 438 |  |
| ${ }_{11}^{10}$ Lands and structures | 3,500200 |  |  |  |  |  |
| 11 Grants, subsidies, and contributions.Total other obligations. $\qquad$ |  |  |  |  |  |  |
|  | 267,611 |  | 229, 801 |  |  | 206, 878 |
| Grand total obligations.....e. | $\begin{array}{r} 443.244 \\ -200,000 \end{array}$ |  | $\begin{array}{r} 425,419 \\ -200,000 \end{array}$ |  |  | 365, 977 |
|  |  |  |  | 165,410 |  |  |
| Transferred to- |  |  |  |  |  |  |
| "Conservation of health among Indians", <br> "Indian boarding schools" | $\begin{array}{r} +17,000 \\ +166,350 \\ +277,500 \end{array}$ |  |  |  | $\begin{array}{r} +17,000 \\ +166,350 \\ +285,310 \end{array}$ |  |  |  |
| "Indian school support" (tribal) |  |  |  |  |  |  |  |  |  |
| Prior year funds available in 1944 |  |  |  |  |  |  |  |  |
| 1944 funds available in 1945 |  |  | $-198,173$$+104,094$ |  | +198, 173 |  |  |  |
| 1945 funds available in 1946 | -104,094 |  |  |  |  |  |  |  |
| Total estimate or appropriation....- |  |  | 600,000 |  | 569,095 |  |  |  |

Total, Bureau of Indian Affairs, trust accounts:
Estimate 1946, \$7,600,000

Appropriated 1945, \$7,055,000
Revised 1945, \$7,600,000

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June so, 1946, as required by 5 U. S. C. 78 BUREAU OF INDIAN AFFAIRS

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Maintaining law and order on Indian reservations. | 11 | \$11,000 | 11 | \$2,200 | \$8,800 | 35 | \$13,650 | Travel by law officers. |
| Administration of Indian forests..... | 30 | 30,000 | 30 | 6,000 | 24, 000 | 56 | 21,840 | Supervision of timber and grazing activities, fncluding timber sales by foresters, range supervisors, and other forestry employees. |
| Agriculture and stock raising among Indians. | 40 | 40,000 | 40 | 8,000 | 32,000 | 182 | 74,880 | Agricultural extension work performed by extension agents, home agents, farmers, stockmen, and other extension personnel. |
| Revolving fund for ioans to Indians and Indian corporations. |  |  |  |  |  | 8 | 3,080 | ? Field work in connection with loans to Indians and corporations by credit agents. |
| Development of Indian arts sud crafts. |  |  |  |  |  | 1 | 450 | Promotion of production and disposition of Indian handicrafts in by field officials. |

Statement of proposed expenditures for purc hase, maintenance, repair, and operation of passenger-carrying cehicles, for the fiscal year ending June s0, 1946. as required by 5 U. S. C. 78-Con. BUREAU OF INDIAN AFFAIRS-Continued

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old veticles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Irrigation, Indian reservations (reimbursable). | 3 | \$3,000 | 3 | \$600 | \$2,400 | 15 | \$5,850 | Project studies and engineering supervision of Indian reclamstion projects. |
| Construction, etc., irrigation systems- | 3 | 3,000 | 3 | 600 | 2,400 | 30 | 11,700 | Supervision of irrigation projects by project and electrical engineers. |
| Maintenance and operation, irrigation systems. | 3 | 3,000 | 3 | 600 | 2,400 | 17 | 6,460 | Do. |
| Indian schools, support.-..............- | 39 | 39,000 | 39 | 7,800 | 31,200 | 236 | 93, 990 | Educational work on reservations by field agents, social workers, and supervisory employees, transportation, school children. |
| Indian schools, support, tribal funds.. | 1 | 1, 000 | 1 | 200 | 800 | 8 | 3,120 | Do. |
| Indian boarding schools..--.....-....- | 4 | 4,000 | 4 | 800 | 3,200 | 47 | 18,420 | Administration of activities by superintendent of nonreservation boarding schools. |
| Indian schools, Five Civilized Tribes. | 1 | 1,000 | 1 | 200 | 800 | 10 | 3,900 | Supervision of educational activities in the Five Civilized Tribes by field agents and social workers. |
| Education, natives of Alaska......... | , | 7,000 | 7 | 1,400 | 5,600 | 6 | 2,340 | Supervision of educational activities in Alaska. |
| Conservation of health among Indians (general). | 34 | 34, 000 | 34 | 6,800 | 27, 200 | 173 | 67,470 | Health services to individual Indians by physicians, dentists, nurses, and other medical personnel. |
| Conservation of health among Indians (hospitals). | 14 | 14,000 | 14 | 2,800 | 11,200 | 45 | 17,550 | Trarel in connection with hospital operation and reservation medical service by physicians in charge of hospitals and sanatoria. |
| Administration of Indian property... | 45 | 45,000 | 45 | 9,000 | 36, 000 | 169 | 69,810 | General administration of Indian Eervice activities by reserva- |
| Miscellaneous Indian trust funds and Indian moneys, proceeds of labor, etc. | 1 | 1,000 | 1 | 200 | 800 | 30 | 11,700 | tion superintendents, and field agents. Do. |
| Roads, Indian reservations...........- | 14 | 14,000 | 14 | 2,800 | 11,200 | 61 | 23,790 | Supervision of road projects by projeet and district engineers. |
| Total. | 250 | 250,000 | 250 | 50, 000 | 200, 000 | 1,129 | 450,000 |  |

## BUREAU OF RECLAMATION

Administrative provisions [and limitations: For]: Sums appropriated in this Act for the Bureau of Reclamation shall be available for all expenditures authorized by the Act of June 17, 1902, and Acts amendatory thereof or supplementary thereto, known as the reclamation law, and all other Acts under which expenditures [from said fund] are authorized, including [not to exceed $\$ 150,000$ for] personal services [and $\$ 20,000$ for other expenses in the general and detached offices outside] in the District of [Columbia, $\$ 25,000$ for] Columbia; telegraph, telephone, and other communication [service, $\$ 5,000$ for $]$ service; disseminating useful information, photographing and making photographic prints, and completing and distributing material, including recordings $\mathbf{L}, \$ 25,000$ for personal services, and $\$ 2,000$ for other expenses in the field legal offices; for the maintenance of a branch office in Denver, Colorado, with appropriations herein made to be available therefor, the costs and expenses thereof to be accounted for as though said branch office were in the District of Columbial; examination of estimates for appropriations in the field; refunds of overcollections and deposits for other purposes; [not to exceed $\$ 15,000$ for] lithographing, engraving, printing, and binding; purchase of ice; purchase of rubber boots for official use by employees; purchase (not to exceed three hundred and eighty-five), maintenance, and operation of horse-drawn and motor-propelled passenger vehicles; Lnot to exceed $\$ 25,000$ for purchase of horsedrawn and motor-propelled passenger-carrying vehicles; payment for] contract stenographic reporting services; payment of damages caused to the owners of lands or other private property of any kind by reason of the operations of the United States, its officers or employees, in the survey, construction, operation, or maintenance of irrigation works; payment for official telephone service in the field hereafter incurred in case of official telephones installed in private houses when authorized under regulations established by the Secretary; payment of rewards, when specifically authorized by the Secretary, for information leading to the apprehension and conviction of persons found guilty of the theft, damage, or destruction of public property: Provided, That no part of any sum provided for in this Act for operation and maintenance of any project or division of a project by the Bureau of Reclamation shall be used for the irrigation of any lands within the boundaries of an irrigation district which has contracted with the Bureau of Reclamation and [which] is in arrears for more than twelve months in the payment of any charges due the United States, and no part of any sum provided for in this Act for such purpose shall be used for the irrigation of any lands which have contracted with the Bureau of Reclamation and [which] are in arrears for more than twelve months in the payment of any charges due from said lands to the United States (16 U.S.C. 810; 25 U.S.C. 409; 30 U.S. C. 83, 84, 141, 149, 191; 43 U. S. C. 371-385, $391-400,411-423,423 a-423 h, 424,424 a-424 d, 431-449,461-481$, 491-501, 511-513, 521-526, 541-547, 561-570, 571, 572, 573, 581-586, 591-599, 601-609, 621-630, 661-665; Act of June 28, 1944, Public Law 369).

## Reclamation Fund, Special Fund-

The following sums are appropriated out of the special fund in the Treasury of the United States created by the Act of June 17, 1902 (43 U. S. C. 391, 411), and therein designated "the reclamation fund", to be available immediately:
[Salaries and expenses: For personal services in the District of Columbia and other necessary expenses, $\$ 95,000$, including not to exceed $\$ 3,500$ for printing and binding] (43 U.S.C. $373 a$; Act of June 28, 1944, Public Law 369).
Notr.-Appropriation under above title transferred to and consolidated under "Reclamation fund, special fund, construction," salaries and expenses (other than project ofhces).

## Reclamation Fund, Special Fund, Operation and Maintenance-

Parker Dam power project, Arizona-California: Not to exceed [ $\$ 350,000] \$ 420,000$ from power and other revenues shall be available for operation and maintenance (Act of June 28, 1944, Public Law 369);

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, field |  | Total salary |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ |  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Superintendent of power |  | \$4, 800 | \$4,800 |  | 1 \$4,650 |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Chief clerk. |  | 1,050 | 0.2 | 700 | 0.3 | , 030 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Chief clerk | 0.3 |  |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 0.2 | 520 | 0.4 | 1,070 | 0.5 | 1,410 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 0.8 | 1,840 | 0.8 | 1,840 | 0.3 |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 0.5 | 1,000 | 0.5 | 1,000 | 1.2 | 2, 464 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 1,800 | 0.8 | 1,440 | 0.7 | 1,250 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1.2 | 1,944 |  | 1,620 | 1.8 | 2,915 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1.2 0.5 | 1,728 630 | 0.4 | 1,440 504 | 0.7 0.3 | +1,020 |
|  |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Construction ensineer. | 0.2 | 1,160 | 0.2 | 1,160 | 0.3 | 1,740 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Assistant superintendent of pow | 1 | 3,800 |  | 3,800 | 0.5 | 2,058 |
| Physician, | 0, | 3,800 | 0.7 | 2,660 | 0.3 |  |
| Orade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 0.2 |  | 0.2 | 800 |  | 1,185 |
| Electrical engineer. | 0.2 | 3,200 | 1 | 3,200 | 0.5 | 1,733 |
| Assistant office engineer |  | 640 | 0.1 | 320 |  |  |
| Power plant superintendent |  | 2,600 | 0.9 | 2,340 | 0.5 | 1,380 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |  |  |  |
| Grade 5. Range \$1,800 to \$2,160 | 1 | 1,980 | 1 | 1,966 | 1 | 1,905 |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 2,900 2,200 | 1 | 2,880 2,200 | 1 |  |
| Grade 7. Range \$2,040 to \$2,500 | 1 | 2,040 | 1 | 2.040 | 2.3 | 4, 698 |
| Grade 6. Range \$1,860 to \$2,220 | 5 | 5,700 | 3 | 5,646 25 | 3.5 | ${ }_{6}^{6}$ 6,511 |
| Grade 5. Range \$1,880 to \$2,040 | 15 | 25, 260 | 15 | 25, 218 | 14.8 | 24, 812 |

BUREAU OF RECLAMATION-Continued
Reclamation Fund, Special Fund, Operation and MaintenanceContinued.


Yuma project, Arizona-California: For operation and maintenance, $\$ 67,500$ : Provided, That not to exceed $\$ 25,000$ from the power revenues shall be available for the operation and maintenance of the commercial system (Act of June 28, 1944, Public Law 369); Estimate 1946, \$67,500

Appropriated 1945, $\$ 67,500$


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, held-continued <br> Consolidated schedule—Continued <br> The personal services in the foregoing schedule are distributed to appropriations as follows-Continued. General fund, Colorado River front work and levee system. |  |  |  |
|  | $\begin{aligned} & \text { Man- Total } \\ & \text { years } \\ & \text { salary } \end{aligned}$ | $\begin{array}{ll}\text { Man- } & \text { Total } \\ \text { years } \\ \text { salary }\end{array}$ | Man- Total years salary |
|  | \$10, 000 | \$9,500 | \$8,945 |
| $01 \quad \begin{gathered}\text { Total of foregoing schedul } \\ \text { Personal services (net) (s) } \\ \text { dated schedule)....... }\end{gathered}$ | 199, 240 | 205, 555 | 203, 661 |
|  | 189, 240 | 196, 055 | 194, 716 |
|  |  |  |  |
|  | 700 | 700 | 513 |
|  | 4, 250 | 6,700 | 2,235 |
|  | 650 | 500 1,000 | ${ }_{581}^{382}$ |
|  | 98,000 | 99, 450 | 70,972 |
|  |  | 47, 215 |  |
|  | 6,000 | 15,000 | 4,891 |
| Total other obligations.-........... | 150, 260 | 170, 565 | 100, 894 |
| Grand total obligations. <br> Reimbursements for services performed.- | 339,500 $-72,000$ | 366,620 $-76,000$ | 295,610 $-76,958$ |
| Reclamation trust funds advanced for operation and maintenance. |  |  |  |
|  | -175,000 | -79, 520 | -147, 638 |
| 1943 trust funds available in 1944 1944 trust funds available in 1945. |  |  | -98, 170 |
|  | -25,000 | $-118,600$ $-25,000$ | $+118,600$ $+25,000$ |
| Power revenues appropriated. <br> Net total obllgations. <br> Estimated savings, unobligated balance. | 67, 500 | 67,500 |  |
|  |  |  | 13,756 |
| Total estImate or appropriation..... | 67, 500 | 67, 500 | 80, 200 |

Central Valley project, California: Not to exceed $\$ 400,000$ from power revenues shall be available for the operation and maintenance of the power system (Act of June 28, 1944, Public Law 369) ;



| BUREAU OF RECLAMATION-Continued <br> Reclamation Fund, Special Fund, Operation and MaintenanceContinued. <br> Pine River project, Colorado (funds advanced for operation and maintenance) |  |  |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
|  |  |  |  |  |  | other orligations-continued <br> 06 Printing and binding. <br> 07 Other contractual services <br> 08 Supplies and materials. <br> 09 Equipment. $\qquad$ <br> Total other obligations. $\qquad$ <br> Grand total obligatlons. <br> Reimbursements for services performed...1943 reclamation trust funds available in 1944 <br> 1944 reclamation trust funds available in 1945 <br> Reclamation trust funds advanced for operation and maintenance. $\qquad$ <br> Net total obligations. <br> Estimated savings, nobligated balance.- <br> Total estimate or appropriation. $\qquad$ | $\begin{array}{r} \$ 20 \\ 4,800 \\ 13,000 \\ 6,000 \end{array}$ | $\begin{array}{r} \$ 20 \\ 4,700 \\ 12,750 \\ 1,500 \\ 1,500 \end{array}$ | \$127,53414,5111,422 |
| By objects | Obligations |  |  |  |  |  |  |  |  |
|  | Estimate,1946 | Estim | te,1945 | Actual | 1944 |  | 25, 780 | 20, 510 | 25,408 |
| Personal services, field | Man- Total years salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary |  | 122, 500 | 114,000 | -119, 162 |
| Crafts, protective, and custodial service: Grade 6. Range $\$ 1,860$ to $\$ 2,220$ |  |  |  |  |  |  |  |  | -13,361 |
| Temporary employment, field overtime pay, f̂eld. | $0.7 \quad 945$ | 0.7 |  |  |  |  |  | -7,833 | $+7,833$ |
| All Dersonal services, field. |  | 1.7 |  | 1.4 |  |  | -16,500 | -7,167 | -12,010 |
| Deduct quarters and subsistence furnished. | ${ }_{2} 240$ |  | 240 |  | 240 |  | 106,000 | 99,000 | 95,399 6,601 |
| 01 Personal services (net). | 1.7 2,565 |  | 3,002 |  | 2,783 |  |  |  |  |
|  |  |  |  |  |  |  | 106,000 | 99,000 | 102, 000 |

Minidoka project, Idaho: For operation and maintenance, reserved works, $\$ 16,500$ : Provided, That not to exceed $[\$ \in 0,500]$ $\$ 54,000$ from the power revenues shall be aveilable for the operation of the commercial system (Act of June 28, 1944, Public Law 369);
Estimate 1946, \$16,500
Appropriated 1945, $\mathbf{\$ 1 6 , 5 0 0}$


Boise project, Idaho: For operation and maintenance, [\$99,000] \$106,000 (Act of June 28, 1944, Public Law 869);
Estimate 1946, \$106,000
Appropriated 1945, \$99,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| fersonal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: |  | salary |  | salary |  | salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Prolect superintendent | 0.3 | \$1,380 | 0.3 | \$1,380 | 0.3 | \$1,659 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Chief clerk | 0.3 | 1,050 | 0.3 | 1,050 | 0.3 | 1,141 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |  |  |
|  | 0.7 | 3,500 1,890 | 0.7 | 3,500 1,890 | 0.3 0.7 | 820 1,814 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 0.9 | 2, 250 | 0.9 | 2, 250 | 0.9 | 2,140 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 0.8 | 1,680 | 0.8 | 1,680 | 0.8 | 1,676 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 1,860 |  | 1,860 |  | 1,836 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. | 0.7 | 1, 050 | 0.7 | 1,050 | 0.7 | 1,000 |
|  |  |  |  |  |  |  |
| Asscciate engineer | 0.9 | 3,060 | 0.9 | 3,060 | 0.9 | 3,049 |
|  |  |  |  |  |  |  |
| Subprotessional service: | 0.5 |  | 0.5 | 1,600 | $0 . \overline{0}$ | 1,752 |
| Grade 6. Range \$2,000 to \$2,600 |  | 2, 300 | 0.6 | 1,380 | 0.6 | 1,346 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 1 | 1,800 | 0.5 | 900 | 0.4 | 00 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  | 1,620 | 0.5 | 810 | 0.8 | 1,228 |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ | 0.9 | $\stackrel{4}{1,890}$ | ${ }_{0}^{2} .9$ | 1,890 | 0.9 | 1, 1,883 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 2 | 3,360 |  | 3,360 | 2.1 | 3,474 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 11 | 16,500 |  | 16,500 |  | 14, 692 |
| Unclassified. | 3 | 4, 500 | 2 | 3,000 | 2 | 3, 229 |
| Total permanent, field Temporary employment, field | 29. 5 | 57, 290 | 27.1 | 53, 160 | 25.7 | 49, 872 |
|  |  | 30,680 |  | 26,830 15,500 |  | 29,896 ${ }_{15}$ |
|  |  |  |  |  |  |  |
| All personal services, field <br> Deduct quarters and subsistence furnished. | 49.5 | 98, 720 | 44.1 | 95,490 | 45.7 | 95, 721 |
|  |  | 2,000 |  | 2,000 |  | 1,067 |
| 01 Personal services (net) | 49.5 | 96, 720 | 44.1 | 93,490 | 45.7 | 93,754 |
| other obligations |  |  |  |  |  |  |
| 02 Travel. |  | 110 |  | 90 |  | 38 |
| 03 Transportation of thing |  | 850 500 |  | 850 |  | ${ }_{754}^{781}$ |
| 04 Communication services... |  | 500 |  | 500 |  | ${ }_{506}$ |

Upper Snake River project, Idaho (funds advanced for operation and maintenance)


Milk River project, Montana (funds advanced for operation and maintenance)

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SER VICES, FIELD |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : | years | salary | years | salary | years | salary |
| Chief clerk - .-.......................... | 1 | \$3,200 |  | \$3,200 |  | \$3, 200 |
| Grade 5. Range \$2,000 to $\$ 2,600 \ldots \ldots$. |  |  |  |  | 1 | 2,400 |
| Grade 4. Range \$1,800 to \$2,160 |  |  |  |  | 1 | 1,920 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1,470 |  | 1,565 | 1 | 1,500 |
| Professional service: |  |  |  |  |  | 3,346 |
| Craits, protoctive and custodial service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,260$ to $\$ 2,800$ |  | 2, 500 |  | 2,475 |  |  |
| Grade 7. Range \$2,u40 to \$2,500 |  | 4, 140 | 2 | 4, 140 | 1 | 2,055 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ |  | 1, 740 | 1 | 1,740 | 0.5 | 855 |
|  | 3.5 | 5,250 | 3.5 | 5, 250 | 3.1 | 4,610 |
|  |  | 1,740 |  | 1,740 |  | 1,740 |
| Total permarent, field | 11.5 | 23, 740 | 11.6 | 23,810 | 10.5 | 21, 626 |
| Overtime pay, field.-......... |  | 11,087 | 8.2 | 11,297 | 11.5 | 15,775 |
|  |  |  |  | 7.604 |  | 7,578 |
| All personal services, field | 19.6 | 34,827 | 19.8 | 42,711 | 22 | 44,979 |
| Deduct quarters and subsisteace furnislied. |  | 300 |  | 306 |  | 357 |
| 01 Persozal services (net) | 19.6 | 34, 527 | 19.8 | 42,411 | 22 | 44,622 |
| other orligations |  |  |  |  |  |  |
| 02 Travel.-. |  | 180 |  | 180 |  | 198 |
| 03 Transportation of things. |  | 182 |  | 182 |  | 70 |
| 04 Communication services.. |  | 428 |  | 428 |  | 534 |
| 05 Rents and utility services |  | 300 |  | 300 |  | 299 |
| 07 Other contractual services. |  | 1,000 |  | 999 |  | 1,512 |
| 08 Supplies and materials. |  | 3,283 |  | 3,000 |  | 3,400 |
| 09 Equipment. |  | 100 |  | 100 |  | 7 |
| Total other obligations. |  | 5,473 |  | 5,189 |  | 6, 020 |
| Grand total obligations. |  | 40,000 |  | 47,600 |  | 50,642 |
| Reimbursements for services performed.- |  |  |  |  |  | -11,321 |
| 1943 reclamation trust funds available in 1944 |  |  |  |  |  | -21,364 |
| 1944 reclamation trust funds available in 1945 |  |  |  | 20, 111 |  | +20,111 |
| Reclamation trust funds advanced for operation and maintenance. |  | 40,000 |  | 27,489 |  | -38,068 |
| Total estimate or appropriation....- |  |  |  |  |  |  |

North Platte project, Nebraska-Wyoming: Not to exceed [ $\$ 95,000$ ] $\$ 89,400$ from the power revenues shall be available for the operation and maintenance of the commercial system; and not to exceed $\$ 6,000$ from power revenues allocated to the Northport irrigation district under subsection $I$, section 4, of the Act of December 5, 1924 (43 U. S. C. 501), shall be available for payment on behalf of the Northport irrigation district, to the Farmers' irrigation district for carriage of water (Act of June 28, 1944, Public Law 369);

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| Personal services, field |  |  |  |  |  |  |
| Clerical, administrative, and flseal service: | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Grade 13. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Superintendent of power...-... | 1 | \$5, 800 | 1 | \$5,800 | 1 | \$5,650 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Chief clerk | 1 | 3,300 | 1 | 3,300 |  | 3,200 |
| Grade 8. Range \$2,900 to \$3,500 |  |  |  |  | 0.9 | 2,602 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 2, 600 | 0.8 | 2,080 |  |  |
| Grade 6. Range \$2,300 to \$2,900 | 1 | 2,300 | 0.7 | 1,630 | 1 | 2, 325 |
| Grade 5. Range \$2,000 to \$2,600 |  |  | 0.5 | 1,000 | 1.1 | 2, 208 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 | 1,800 | 0.8 | 1,440 | 0.1 |  |
| Grade 3. Range \$1,620 to \$1,980 | 1 | 1,620 |  | 1,620 | 0.1 |  |
| Grade 2. Range \$1,440 to \$1,800 |  |  | 0.1 | 144 |  | 1,404 |
| Professional service: <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Engineer. | 1 | 3,800 | 0.8 | 3,040 |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Engincer. | 1 | 3,200 |  | 3,300 |  | 3,500 |
| Subprofessional service: |  |  |  |  |  | 3, 723 |
| Grade 6. Range \$2,000 to \$2,600 | 2 | 4,000 | 1.5 | 2,950 | 0.6 | 1,117 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  |  | 0.7 | 1,200 |
| Craits, protective, and custodial service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ | 1 | 2, 800 | 1 | 2,780 | 1 | 2,700 |
| Grade 7. Range \$2,040 to \$2,500 | 1 | 2, 100 | 1 | 2,100 |  | 2,055 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 2 | 3,360 | 2 | 3,360 | 1.2 | 2,026 |
| Grade 4. Range \$1,500 to \$1,860 | 1 | 1,500 | 1 | 1,500 | 1 | 1, 529 |
| Grade 3. Range \$1,320 to \$1,620 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Grade 2. Range \$1,200 to \$1,500 | 1 | 1,200 | 1 | 1,200 | 0.2 | 212 |
| Unclassified. |  |  |  |  |  | 1,900 |
| Total permanent, field <br> Temporary employment, field Overtime pay, field. | 18 | 43, 480 | 17.4 | 41, 884 | 16.3 | 39, 150 |
|  | 25.5 | 46,822 | 24.3 | 44, 929 | 20 | 37, 650 |
|  |  | 11,430 |  | 20,748 |  | 18,099 |
| All personal services, field Deduct quartersand subsistence furnished | 43.5 | 101, 732 |  | 107, 561 | 36.3 | 94,899 |
|  |  | 3,900 |  | 3,800 |  | 3,655 |
| 01 Personal services |  | 97, 832 |  | 103, 761 |  | 91, 244 |
| other obligations |  |  |  |  |  |  |
| 02 Travel. |  | 2, 100 |  | 2,100 |  | 1,210 |
| 03 Transportation of things. |  | 3,190 |  | 2,190 |  | 611 |
| 04 Communication serviees. |  | 170 |  | 170 |  | 258 |
| 05 Rents and utility services |  | 700 |  | 700 |  | 465 |
| 06 Printing and binding. |  | 50 |  | 50 |  |  |
| 07 Other contractual service |  | 19,000 |  | 19, 000 |  | 12, 635 |
| 08 Supplies and materials |  | 14,258 |  | 13,929 |  | 5,759 |
| 09 Equipment |  | 6,000 |  | 6,000 |  | 2,049 |
| 10 Lands and structures |  |  |  |  |  | 1,000 |
| 13 Refunds, awards, and indemnities |  | 100 |  | 100 |  | 3 |
| Total other obligations. --.--------- |  | 4.5,568 |  | 44,239 |  | 23,980 |
| Grand total obligations................. <br> Reimbursements for services performed... | $\begin{array}{r} 143,400 \\ -13,000 \end{array}$ |  | $\begin{array}{r} 148,000 \\ -12,000 \end{array}$ |  |  | 115, 234 |
|  |  |  |  | -185 |
| 1943 reclamation trust funds available in $1944$ |  |  |  |  |  | -35,074 |
| 1944 reclamation trust funds available in 1945 |  |  |  |  |  | 37,751 |  | +37,751 |
| 1945 reclamation trust funds available in 1946. |  | -2,751 |  | +2, 751 |  |  |
| Reclamation trust funds advanced for operation and maintenance |  | -32,249 |  |  |  | -29,425 |
| Power revenues appropriated. Estimated savings, unobligated balance. |  | -95, 400 |  | 1,000 |  | -95,500 |
|  |  |  |  |  |  | 7,199 |
| Total estimate or appropriation...-- | ----....----..-- |  |  |  |  |  |

Carlsbad project, New Mexico (funds adeanced for operation and maintenance)

| By objeets | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1044 |  |
| PERSONAL SERVICES, FIELD | Manyears | Total salary | Man. years | Total salary | Man. years | Total salary |
| Clerical, administrative, and fiseal ser vice: <br> Grade 8. Range $\$ 2,900$ to $\$ 3,500$. | 1 | \$3,400 | 1 | \$3,400 |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$------------- |  | \$3,40 |  | \$3, | 1 | 2,359 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 . . . . . . .$. | 1.5 | 2,160 |  | 2,160 | 1.3 | 1,850 |
| Professional service: <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Superintendent |  |  |  |  |  |  |
| Subprofessional service:----- |  | 4,600 |  | 4,600 | 1 | ,60 |
| Grade 7. Range \$2,300 to \$2,900- | 1 | 2,300 | 1 | 2,300 |  |  |

BUREAU OF RECLAMATION-Continued
Reclamation Fund, Special Fund, Operation and Maintenance-Reclamation Fund, Special Fund, Operation and Maintenance-
Continued.

Carlsbad profect, New Mexico (funds advanced for operation and maintenance)-Continued


Rio Grande project, New Mexico-Texas: [For operation and maintenance, $\$ 90,000$ : Provided, That not 1 Not to exceed [ $\$ 62,000]$ $\$ 80,700$ from power revenues shall be available for the operation and maintenance of the power system (Act of June 28, 1944, Public Law 369) ;

Appropriated 1945, $\mathbf{\$ 9 0 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, FIELD | Manyears | Total salary | Man. <br> years | Total salary | Man. years | Total salary |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 2,900$ to $\$ 3,500 \ldots \ldots$. | jears | \$3,500 | 0.9 | \$3, 150 | 0.9 | \$3, 150 |
| Grade 6. Range \$2,300 to \$2,900. | 2 | 4,800 | 2.6 | 6, 280 | 1.9 | 4, 875 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,200 | 0.9 | 1, 980 | 1.4 | 3,017 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 4 | 7,440 | 3.6 | 6, 480 | 1.5 | 2,885 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 3 | 5,220 | 3.5 | 6, 090 | 5.1 | 8,980 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 2 | 3,060 | 2 | 3,060 | 2 | 3,000 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1 | 1,260 | 1 | 1,260 | I. 6 | 2,008 |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Project superintendent | 1 | 5,400 | 0.9 | 4,860 | 0.9 | 4,725 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Superintendent of power. | 1 | 3,800 | 0.7 | 2,660 |  |  |
| Grade 3. Range $\$ 3,200$ to \$3,800: |  |  |  |  |  |  |
| Engineer. Superintendent of po | 2 | 7,000 | 1.7 0.3 | 6, 040 |  | 3,800 3,200 |
| Guperintendent of power | 3 | 9,100 | 1.3 2.3 | 6,930 | 2.1 | 6, 200 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 4,300 | 2 | 4,300 |  |  |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,300 | 1 | 2, 300 | , | 2,200 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | , | 1,860 | 1 | 1,860 | 0.8 | 1,605 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 2 | 3,840 | 2 | 3,840 | 2 | 3,780 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ - | 2 | 2,880 | 2 | 2,880 | 0.2 | 240 |
|  |  |  |  |  |  |  |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200$. | 1 | 2,700 | 0.5 | 1,350 | 0.4 | 910 |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$. |  | 7,200 | 3 | 7, 200 | 3 | 7,075 |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ | 2 | 5,000 | 2 | 5, 000 | 2 | 4,850 |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ | 2 | 4.140 | 4 | 8,220 | 1.3 | 2, 816 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 4 | 7,940 |  | 7,940 | 2 | 3,780 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 7 | 12, 300 | 7 | 12,300 | 20.9 | 34, 483 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 40 | 76, 040 | 40 | 76. 040 | 42.2 | 79, 262 |
| Grade 2. Range \$1,200 to \$1,500. | 2 | 2,640 | 2 | 2,640 |  | 1,440 |
| Unclassified.........-................ | 8 | 16,082 |  | 16, 082 |  | 17,942 |
| Total permanent, field. | 100 | 206,902 | 100.9 | 206, 632 | 106.2 | 209,250 |
| 'Temporary employment, field. | 130 | 216, 018 | 139.3 | 231, 258 | 129.8 | 217,962 |



Owyhee project, Oregon: For operation and maintenance [ $\$ 189,000] \$ 160,000$ (Act of June 28, 1944, Public Law 369);
Estimate 1946, \$160,000
Appropriated 1945, \$189,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Grand total obligations. | \$160, 000 | \$189, 000 | \$200, 348 |
| Reimbursements for services performed..- |  |  | -2,812 |
| Received by transfer from "Reclamation fund, special fund": |  |  |  |
| Klamath project, Oregon-California...... |  |  | -13,000 |
| Operation and maintenance administration. |  |  | -5,000 |
| Net total obligations.............. | 160,000 | 189,000 | 179, 536 |
| Estimated savings, unobligated balance.-- |  |  | 6,464 |
| Total estimate or appropriation..... | 160,000 | 189,000 | 186,000 |
| Umatilla project, Oregon (funds ad | anced for opera | n and mainte | ance) |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, FIELD | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Crafts, protective, and custodial service: Grade 9. Range $\$ 2,300$ to $\$ 2,900$ Overtime pay, field |  | \$2,600 |  | $\begin{array}{r} \$ 2,600 \\ 563 \end{array}$ |  | $\begin{array}{r} \$ 2,600 \\ 563 \end{array}$ |
| 01 Personal services (net) |  | 2, 600 |  | 3, 163 | 1 | 3,163 |
| 02 Travel |  | 85 |  | 85 |  | 71 |
| 03 Transportation of things. |  | 3 |  | 3 |  | 1 |
| 04 Communication services |  | 60 |  | 60 |  | 52 |
| 05 Rents and utility services. |  | 310 |  | 310 |  | 278 |
| 07 Other contractual services |  | 285 |  | 285 |  | 117 |
| 08 Supplies and materials. |  | 94 |  | 94 |  | 22 |
| Total other obligations |  | 837 |  | 837 |  | 541 |
| Grand total obligations |  | 3,437 |  | 4,000 |  | 3, 704 |
| 1944 |  |  |  |  |  | -635 |
| 1944 reclamation trust funds available in 1945 |  |  |  | -2, 409 |  | +2, 409 |
| Reclamation trust funds advanced for operation and maintenance |  | $-3,437$ |  | -1,501 |  | -5, 478 |
| Total estimate or appropriation..... | --' |  |  |  |  |  |

Vale project, Oregon (funds advanced for operation and maintenance)

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1914 |  |
| PERSONAL SERVICES, FIELD |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Chief clerk. |  |  |  |  | 0.1 | \$380 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  |  | 0.2 | 580 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |  | 0.1 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 | \$1,980 | 1 | \$1,980 |  | 1,920 |
| Grade 2. Range \$1,440 to \$1,800 |  | 1.440 |  | 1,440 | 0.2 | 239 |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2, 600 | 1 | 2,600 | 1 | 2, 600 |
| Subprofessional service: <br> Grade 4. Range $\$ 1,620$ to $\$ 1,980$ <br> Crafts, protective, and custodial service: <br> Grade 4. Range $\$ 1,500$ to $\$ 1,860$ <br> Unclassifled |  |  |  |  | 0.3 | 429 |
|  | 9 | 14,000 | 9 | 14,000 |  | 11,866 |
|  | 2 | 3,300 | 2 | 3, 300 |  | 3,045 |
| Total permanent, field | 15 | 28,320 | 15 | 28,320 |  | 26, 139 |
| Temporary employment, field. | 6 | 8,020 |  | 7,920 |  | 6,121 |
|  |  |  |  | 5,500 |  | 5,159 |
| Personal services (net) ...----------- |  | 36, 340 | 21 | 41,740 | 18.8 | 37, 419 |
| other obligations |  |  |  |  |  |  |
| 02 Travel |  | 200 |  | 200 |  | 10 |
| 03 Transportation of things |  | 430 |  | 580 |  | 33 |
| 04 Communication services. |  | 110 |  | 110 |  | 107 |
| 05 Rents and utility services. |  | 200 |  | 200 |  | 104 |
| 07 Other contractual services |  | 400 |  | 450 |  | 341 |
| 08 Supplies and materials. |  | 3,600 |  | 6,000 |  | 4,763 |
| 09 Equipment. |  | 500 |  | 500 |  | 52 |
| Total other obligations. |  | 5,440 |  | 8,040 |  | 5,410 |
| Grand total obligations. |  | 41,780 |  | 49,780 |  | 42,829 |
| Reimbursements for services performed..- |  |  |  |  |  | $-4,563$ |
| 1943 reclamation trust funds available in 1944. |  |  |  |  |  | -1,213 |
| 1944 reclamation trust funds available in 1945. |  |  |  | -22,012 |  | +22,012 |
| Reclamation trust funds advanced for operation and maintenance. |  | 41,780 |  | -27, 768 |  | -59,065 |
| Total estimate or appropria |  |  |  | -- --- |  |  |

Klamath project, Oregon-California: For operation and maintenance, $\$ 126,000:$ Provided, That revenues received from the lease of marginal lands, Tule Lake division, shall be available for refunds to the lessees in such cases where it becomes necessary to make refunds because of flooding or other reasons within the terms of such leases (Act of June 28, 1944, Public Law 369);
Estimate 1946, \$126,000
Appropriated 1945, \$126,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | EstImate,1945 | Actual, 1944 |
| PERSONAL SERVICES, FIELD | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | \$3,200 | 0.5 \$1,587 | $0.9 \quad \$ 2,790$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$. | 2, 400 | 0.51188 |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$. | 2,000 | $0.51,000$ | 4,663 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1,800 | $0.3 \quad 540$ | 1.9 3,631 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1,440 | 1 1,440 | $1.4 \quad 2,046$ |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Superintendent | 5,400 | $0.5 \quad 2,650$ | 0.9 4,680 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Engineer | 3,800 | 0.3 1,110 | 0.8 2,899 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Engineer. | 3,500 | 0.3 1,020 | 0.6 1,995 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$. |  | $0.1 \quad 270$ | 0.2540 |
| Grade 1. Range \$2,000 to \$2,600 | 2,000 |  |  |
| Subprofessional service: <br> Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 2,000 | 1.1 2,200 |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  | $1.5 \quad 2,821$ |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$. | $\begin{array}{ll}2 & 4,800 \\ 1\end{array}$ | $\begin{array}{ll}2 & 4,775 \\ 1 & \\ 2,040\end{array}$ |  |
| Grade 5. Range \$1,680 to \$2,040 | 23 40,000 | 21 35,910 | 18 30,323 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 2.3 3,600 | 2.3 3,600 | 2. $2 \quad 3,414$ |
| Unclassificd. | 22 44,300 | 17 37,000 | 7.1 16,093 |
| Total permanent, flicid | $60.3122,280$ | 48.4 96,330 | 37.6 76, 062 |
| Temporary employment, feld Overtime pay, field.... | $\begin{array}{rr}23 & 40,115 \\ 5,865\end{array}$ | $18 \quad \begin{array}{ll}18 & 31,575 \\ & 34,355\end{array}$ |  |
| All personal services, field. | 83.3 168,260 | $66.4162,260$ | 54. 9 138, 345 |
| Deduct quarters and subsistence furnished. | 2,260 | 2,260 | 2,248 |
| 01 Personal services (n | 83.3 166,000 | $66.4160,000$ | 54. 9 136,097 |
|  |  |  |  |
| 03 Transportation |  | 200 | 603 |
| 04 Communicatlon services | 2,000 | 2,000 | 1,415 |
| 05 Rents and utillty services | 32,600 | 32,300 | 22,126 |
| 06 Printing and binding. | 100 | 100 | 52 |
| 07 Other contractual services. | 8,900 | 12,000 | 8,029 |
| 08 Supplies and materials. | 15,000 | 17,000 | 15,330 |
| 09 Equipment.... | 3,000 | 3,000 | 2,039 |
| Total other obligation | 64,000 | 68,800 | 51,327 |
| Grand total obligations. | 230,000 | 228,800 | 187, 424 |
| Reimbursements for services performed...- | -1,000 | -1,000 | -7,110 |
| 1944 |  |  | -81,949 |
| 1944 reclamation trust funds available in 1945 |  |  |  |
| Reclamation trust funds advanced for |  | -89,3 | 80, 348 |
| operation and maintenance ............. | -98,000 | -7,452 | -90, 279 |
| Transferred to"Reclamation fund, special fund," Owyhee project, Oregon. |  |  |  |
| Lease revenues appropriated.--...........- | -5,000 | -5,000 | +13,000 |
| Net total obligations <br> Estimated savings, unobligated balance.. | 126, 000 | 126,000 | $\begin{array}{r} 110,434 \\ 19,566 \end{array}$ |
| Total cstimate or appropriation. | 126, 000 | 126, 000 | 130,000 |
| Belle Fourche project, South Dakota (funds advanced for operation and maintenance) |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1946 | Estimate, 1945 | Actusl, 1944 |
| personal services, field | $\begin{aligned} & \text { Man- Total } \\ & \text { years } \end{aligned}$ | Man- Total | Man- Total years salary |
| Clerical, administrative, and fiscal service: Grade 8 . Range $\$ 2,900$ to $\$ 3,500$......- | \$3,000 | \$3,000 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$. | 1,920 | 1, 820 | 1,875 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1 1,260 | 1 1,260 | 1 1,260 |
| Professional service: <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Superintendent-...- | 1 4,400 | 1 4,400 | 1 4,400 |
| Subprofessional service: <br> Grade 6. Range $\$ 2,000$ to $\$ 2,600$. |  |  | $\begin{array}{ll}1 & \mathbf{2}, 500 \\ 1 & 1,710\end{array}$ |
| Grade 4. Range \$1,620 to \$1,980 |  |  |  |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$. | 2,500 | 1 2,500 <br> 1 1,860 <br> 12 18,000 |  |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220 \ldots$ | 1 1,860 |  |  |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860 \ldots$ | $12 \quad 18,000$ |  | 9. 1 13, 567 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500 \ldots$ | 1,320 | 1,320 | 1,290 |
| nclassined. | 1,920 | 1,820 | 1,920 |
| Total permanent, field... | 20 36, 180 | 20 36, 180 | $17.131,472$ |

## BUREAU OF RECLAMATION-Continued

Reclamation Fund, Special Fund, Operation and MaintenanceContinued.

Belle Fourche profect, South Dakota (funds adeanced for operation and maintenance)-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field-continued | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Temporary employment, fleld. | 14.6 \$18, 320 | 11. $5 \$ 13,075$ | 8.3 \$11, 044 |
| Overtime pay, field |  | 10,460 | 9,713 |
| All personal services, field. | 34.6 54, 500 | $31.5 \quad 59,715$ | $25.452,229$ |
| Deduct quarters and subsistence furnished | 1,500 | 1,500 | 1,979 |
| 01 Personal services (net)........-.-. -- | $34.6 \quad 53,000$ | 31.5 58,215 | $25.450,250$ |
| OTHER OBLICATIONS |  |  |  |
| 02 Travel. | 400 | 400 | 43 |
| 03 Transportation of things. | 830 | 430 | 103 |
| 04 Communication services. | 170 | 170 | 255 |
| 05 Rents and utility services. | 250 | 250 | 241 |
| 06 Printing and binding. | 50 | 50 |  |
| 07 Other contractual ser vices | 2,000 | 2,000 | 1,603 |
| 08 Supplies and materials. | 6,600 | 11, 124 | 8,200 |
| 09 Equipment. | 5,700 | 500 | 45 |
| Total other obligations. | 16,000 | 14, 924 | 10, 490 |
| Grand total obligations.............- | 69,000 | 73, 139 | 60,740 |
| Reimbursements for services performed...- | -1,500 | -1,000 | -2,547 |
| 1943 reclamation trust funds available in |  |  | -36,965 |
| 1944 reclamation trust funds available in 1945 |  | -41,067 | +41,067 |
| Reclamation trust funds advancedy for operation and maintenance. | -67, 500 | -31,072 | -62, 295 |
| Total estimate or appropriation..-. - |  |  | ---------.... |

Columbia Basin project, Washington: Not to exceed $\$ 900,000$ of the moneys deposited in the special account pursuant to section 4 of Executive Order Numbered 8526 shall be transferred to the reclamation fund to be available for operation, maintenance, and replacements, including operation and maintenance of camp and other facilities turned over by construction contractors, and similar facilities and the furnishing of services related thereto, and the payment to the school district or school districts serving Mason City and Coulee Dam, Washington, as reimbursement for instruction during the [1944-] 1945-1946 school year in the schools operated by said district or districts of each pupil who is a dependent of any employee of the United States living in or in the vicinity of Coulee Dam, in the sum of $\$ 25$ per semester per pupil in average daily attendance at said schools, payable after the term of instruction in any semester has been completed, under regulations prescribed by the Secretary (Act of June 28, 1944, Public Law 369);

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |
| personal services, field <br> Clerical, administrative, and fiscal se rvice: <br> Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Chief clerk <br> Information specialist | $\begin{aligned} & \text { Man- Total } \\ & \text { years } \\ & \text { salary } \end{aligned}$ |  | Manyears | Total salary | $\begin{aligned} & \text { Man- Total } \\ & \text { years salary } \end{aligned}$ |
|  |  |  |  |  |  |
|  | ${ }_{1}^{0.4}$ | $\begin{array}{r} \$ 1,600 \\ 3,800 \end{array}$ | $\begin{array}{cc} 0.3 & \begin{array}{c} \$ 1,200 \\ 1 \\ 3,800 \end{array} \end{array}$ |  |  |
|  |  |  |  |  | 0.2 |
| Grade 10 . Range $\$ 3,500$ to $\$ 4,100$ : | 0.5 | 1,750 | 0.5 | 1,750 |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
| Clerk- | ${ }_{1}^{0.4}$ | 1,320 | 0.3980 |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  | 7,900 | $\frac{1}{3}$ | 2,950 7,900 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 4 | 9,200 | 3 | 7,000 |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 8 | 16,100 | 7 | 14, 100 | $0.2 \quad 406$ |
| Grade 4. Range \$1,800 to \$2,160 | 8 | 14,400 | 6 | 10,800 |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 9 | 14,640 | 8 | 13,020 | 1.4 $\mathbf{2}, 295$ <br> 1 105 |
| Grade 2. Range \$1,440 to \$1,800 | 6 | 8,640 5,040 | ${ }_{6}^{6}$ | 8,640 7,560 | 1.1 1 |
| Professional service: |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Construction engineer | 0.4 | 2,600 | 0.3 | 1,950 |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  | 5,000 |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  | 0.5 | 1,800 |  |
|  | 0.5 | 1,900 |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 5 | $\begin{array}{r} 16,800 \\ 8,400 \end{array}$ | 533 | $\begin{array}{r} 16,800 \\ 8,400 \end{array}$ |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |  |  |
| Grade 1. Range \$2,000 to \$2,600 |  |  |  |  |  |
| subprotessional service: | 31 | $\begin{aligned} & 8,100 \\ & 1 ; 800 \end{aligned}$ |  |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  | $\begin{aligned} & 3 \\ & 1 \end{aligned}$ |  |  |



Yakima project, Washington: For operation and maintenance, [ $\$ 275,000$ ] $\$ 248,500$ : Provided, That not to exceed $\$ 25,000$ from power revenues shall be available for operation and maintenance of the power system (Act of June 28, 1944, Public Law 369);
Estimate 1946, \$243,500
Appropriated 1945, \$275,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate. 1945 |  | Actual, 1944 |  |
| personal services, field | Man- | Total |  |  | Man- |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 9 . Range $\$ 3,200$ to $\$ 3,800$ : Chief clerk $\qquad$ | 1 | \$3,400 |  | \$3,400 |  | \$3, 350 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 5, 100 | 2.2 | 5,682 | 2.1 | 5,353 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 3 | 6,800 | 3 | 6,700 | 5.7 | 12,330 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 3 | 5,760 | 3 | 5,730 | 3 | 5,815 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 3 | 4,920 | 3 | 4,875 | 3 | 4,855 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 5 | 7,440 | 5.1 | 7, 395 | 5.4 | 7,985 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 2 | 2,760 | 2 | 2,700 | 1.9 | 2,553 |
| Professional service: |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Superintendent | 1 | 4,800 | 1 | 4,800 | 1 | 4,750 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Office engineer --...-. | 1 | 3, 500 | 1 | 3,475 | 1 | 3, 400 |
| Superintendent of irrigation. | 1 | 3, 400 | 1 | 3,400 | 1 | 3, 375 |
| Engineer in charge of storage division. | 1 | 3,300 | 1 | 3,275 | 1 | 3, 200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 2 | 6,000 | 2 | 5,925 | 2 | 5,850 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,300 | 1.1 | 2,421 | 2 | 4,400 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2, 100 | 1 | 2,100 | 1 | 2,000 |
| Grade 5. Rauge $\$ 1,800$ to $\$ 2,160$ | 2 | 3,660 | 2 | 3,645 | 1 | 1,875 |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800 \ldots \ldots$. | 3 | 6,800 | 3 | 6,875 | 0.8 | 2,083 |
| Grade 7. Range \$2,040 to \$2,500. | 2 | 4,600 | 2 | 4,600 | 1.2 | 2,502 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 29 | 48,960 | 29 | 48,944 | 9.4 | 16, 135 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 2 | 3,060 | 2 | 3,060 | 21.2 | 32, 384 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 1 | 1,380 | 1 | 1,350 | 1 | 1,320 |
| Total permanent, field | 66 | 130, 140 | 66.4 | 130,352 | 65.7 | 125, 515 |
| Temporary employment, field | 50 | 82,960 | 50 | 82,960 | 39.7 | 78,731 |
| Overtime pay, field............ |  | 4,000 |  | 31,750 |  | 31,687 |
| All personal services, field | 116 | 217, 100 | 116.4 | 245, 062 | 105.4 | 235,933 |
| Deduct quarters and subsistence furnished |  | 5,200 |  | 5, 200 |  | 5,214 |
| 01 Personal services (net) | 116 | 211,800 | 116. 4 | 239,862 | 105.4 | 230,719 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1914 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel_----------.-.-................... | \$1, 400 | \$1,400 | \$908 |
| 03 Transportation of things | 3, 185 | 3, 185 | 1,426 |
| 04 Communication services. | 2,190 | 2, 700 | 2,510 |
| 05 Rents and utility services. | 1, 100 | 1,100 | 945 |
| 07 Other contractual services. | 32, 825 | 20,353 | 19.386 |
| 08 Supplies and materials. | 24, 000 | 24,000 | 26, 265 |
| 09 Equipment. | 15,900 | 11,400 | 1,995 |
| Total other obligations .-...-.......- | 80,600 | 64, 138 | 53,435 |
| Grand total obligations. | 292,500 | 304, 000 | 284.154 |
| Reimbursements for services performed.-- | -24,000 | -4,000 | -3, 827 |
| Power revenues appropriated.----...-.-.-- | -25,000 | -25,000 | -25,000 |
| Net total obligations. Estimated savings, unobligated balance | 243, 500 | 275, 000 | $\begin{array}{r} 255,327 \\ 16,473 \end{array}$ |
| Total estimate or appropriation....- | 243, 500 | 275, 000 | 271, 800 |

Kendrick project, Wyoming: Not to exceed [\$135,000] $\$ 144,000$ from the power revenues shall be available for the operation and maintenance of the power system (Act of June 28, 1944, Public Law 369);

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PErsonal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| General foreman | 1 | \$3, 200 | 1 | \$3, 200 | 0.6 | 1,960 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 1.8 | 5,540 | 1.8 | 5,540 | 1.5 | 4,530 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 0.8 | 2,060 | 0.9 | 2,317 | 0.9 | 2,250 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 0.5 | 983 | 0.5 | 983 | 1.5 | 2.880 |
| Grade 3. Range \$1,620 to \$1,980 | 1.6 | 2,916 | 1.8 | 3,231 |  | 1,785 |
| Grade 2. Range \$1,440 to \$1,800 | 0.5 | 803 | 0.5 | 803 | 0.9 | 1,404 |
| Professional service: |  |  |  |  |  |  |
| Construction engineer ---- | 0.8 | 4,320 | 0.9 | 4,860 | 0.9 | 4,725 |
| Grade 2. Range \$2,600 to \$3,200 ........- | 0.8 | 2, 160 | 0.9 | 2,408 | 1.7 | 4,740 |
| Subprofessional service: <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |  | 0.7 | 1,296 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 1 | 2,800 1,560 | 1 | 2,775 1,580 | 0.9 0.2 | 2,430 300 |
| Unclassified: |  |  |  |  |  |  |
| Master mechanic. | 1 | 3,600 |  | 1,800 |  |  |
| Other unclassified |  |  |  |  | 0.9 | 2,070 |
| Total permanent, field .-.-.-........ | 10.8 | 29,942 |  | 29.527 | 11.9 | 31.050 |
| Temporary employment, field.. |  | 65, 164 | 39.2 | 55, 131 |  | 37, 993 |
| Overtime pay, field .------.------------------- |  | 19,440 |  | 22,940 |  | 16, 915 |
| Deduct quarters and subsistence furnished |  | 114,546 |  | 107, 598 | 40.7 | 85, 958 |
|  |  | 3,846 |  | 3,598 |  | 2,949 |
| 01 Personal services (net) |  | 110,700 |  | 104,000 | 40.7 | 83, 009 |
| OTher oblimations |  |  |  |  |  |  |
| 02 Travel.-.------- |  | 1,800 |  | 1,600 |  | 1,420 |
| 03 Transportation of things. |  | 1,075 |  | 860 |  | 526 |
| 04 Comınunication services. |  | 275 |  | 280 |  | 349 |
| 05 Rents and utility services |  | 5,500 |  | 5,500 |  | 5,465 |
| 06 Printing and binding. |  | 150 |  | 50 |  | 92 |
| 07 Other contractual services |  | 10,500 |  | 12,000 |  | 8,329 |
| 08 Supplies and materials |  | 11,500 |  | 12,000 |  | 10,368 |
| 09 Equipment. |  | 5,500 |  | 700 |  | 491 |
| 10 Lands and structures |  |  |  |  |  | 250 |
| Total other obligations |  | 36, 300 |  | 33,000 |  | 27, 290 |
| Grand total obligations |  | 147, 000 |  | 137, 000 |  | 110, 299 |
| Reimbursements for services performed.- |  | $-3,000$ |  | -2,000 |  | -1,199 |
| Power revenues appropriated... |  | 144, 000 |  | 135,000 |  | 109, 100 |
| Total estimate or appropriation.-...- |  |  |  |  |  |  |

Riverton project, Wyoming: For operation and maintenance, $\$ 70,000$ : Provided, That not to exceed $\$ 45,000$ from the power revenues shall be available for the operation and maintenance of the commercial system (Act of June 28, 1944, Public Law 369);
Estimate 1946, \$70,000
Appropriated 1945, \$70,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, FIELD <br> Clerical, administrative, and fiscal service: <br> Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : <br> Chief clerk |  |  | Man. years | Total salary | Man- Total years salary |  |
|  | Man- Total years salary |  |  |  |  |  |
|  | 0.8 \$2,640 |  | 0.8 \$2,620 |  | $0.8 \$ 2,560$ |  |
| Chief clerk Grade 5. Range $\$ 2,000$ to $\$ 2,600$..........- | 0.8 1,680 |  | $\begin{array}{ll}0.8 & 1,640 \\ 0.8 & 1,440\end{array}$ |  | $0.8 \quad 1,600$ |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 0.8 1,440 |  |  |  |  |  |
| Grade 3. Range $\$ 1,620$ to \$1,980 |  | 2,688 | $1.6 \quad 2,664$ |  | 1. 6 --5,592 |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 0.8 1,200 |  | 0.8 1,176 |  | 0.8 1,152 |  |
| $\left.\begin{array}{l\|l\|l\|l}\text { Professional service: } \\ \text { Grade 5. Range } \$ 4,600 \text { to } \$ 5,400 \text { : } \\ \text { Superintendent }\end{array}\right) \quad$1,200 |  |  |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Superintendent |  |  | $0.8 \quad 3,200$ |  | 0.8 3,200 |  | 0.28840 |  |
| Subprofessional service: <br> Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  |  | $0.61,425$ |  | $0.6 \quad 1,380$ |  |
| Cratts, protective, and custodial scrvice: | $0.7 \quad 2,170$ |  | $0.7 \quad 2,153$ |  | $0.7 \quad 2,100$ |  |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |  |  |  |  |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | $1 \quad 2,400$ |  | 0.7 2,153 <br> 1 2,400 |  | $0.9 \quad 2,146$ |  |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 2 3,480 |  | 2 3,480 |  | 2 3,390 |  |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 8 12, 225 |  | 8 12,225 |  | 6.3 9,451 |  |
| Grade 3. Range \$1,320 to \$1,620 | $\begin{array}{rr} 0.8 & 1,104 \\ 17 & 30,000 \end{array}$ |  | $\begin{array}{cr}0.8 & 1,104 \\ 17 & 30,000\end{array}$ |  | 0.3 449 |  |
| Unclassified. |  |  |  | 29,742 |  |  |
| Total permanent, fleld |  | 65, 652 |  |  |  | $\begin{aligned} & 65,527 \\ & 14,408 \\ & 19,000 \end{aligned}$ | $31.5 \quad 58,602$ |  |
| Temporary cmployment, field Overtime pay, field. $\qquad$ <br> All personal services, field. $\qquad$ Deduct quarters and subsistence furnished. <br> 01 Personal services (net) $\qquad$ <br> OTHER OBLIGATIONS |  | 18,783 |  | 16,031 |  |  |
|  |  | 3,000 |  | 17,647 |  |  |
|  | 48 | 87,435 | 46 | $\begin{array}{r} 98,935 \\ 5,200 \end{array}$ | 43.8 | $\begin{array}{r} 92,280 \\ 5,102 \end{array}$ |
|  |  | 5,200 |  |  |  |  |
|  | 48 82, 235 |  | $46 \quad 93,735$ |  | 43.8 87, 178 |  |
|  |  |  |  |  |  |  |
| 02 Travel. | 350575 |  | 350 <br> 567 |  | 339526 |  |
| 03 Transportation of things |  |  |  |  |  |  |  |  |
| 04 Communic tion servic s. | 192 |  | 567200105 |  | 213162 |  |
| 05 Rents and utility services |  | 165 | 165100 |  |  |  |  |
| 06 Printing and binding. | 100 |  |  |  | 77 |  |
| 07 Other contractual services | $\begin{array}{r}2,883 \\ 15,000 \\ \hline 18\end{array}$ |  | 2,88315,000 |  |  |  |
| 08 Supplies and materials |  |  | 15, 419 |  |  |  |  |
| 09 Equipment. | 13,500 |  |  |  | 2,000 |  | 2, 173 |  |
| Total other obligations | 32, 765 |  | 21, 265 |  | 21,612 |  |
| Grand total obligations. | 115, 000 |  | 115, 000 |  | 108,790-442 |  |
| Reimbursements for services performed. |  |  |  |  |  |  |  |
| Power revenues appropriated. | -45,000 |  | -45, 000 |  | -45, 000 |  |
| Net total obligations Estimated savings, unobligated balance- - <br> Total estimate or appropriation | 70,000 |  | 70,000 |  | $\begin{array}{r} 63,348 \\ 6,652 \end{array}$ |  |
|  |  |  |  |  |  |  |  |  |
|  | 70,000 |  | 70,000 |  | 70, 000 |  |

Shoshone project, Wyoming: For operation and maintenance, Willwood division, [ $\$ 18,000 \mathbf{1} \$ 14,800$ : Provided, That not to exceed $\$ 50,000$ from power revenues shall be available for the operation and maintenance of the commercial system (Act of June 28, 1944, Public Law 369);
Estimate 1946, $\mathbf{\$ 1 4 , 8 0 0 \quad \text { Appropriated 1945, } \$ 1 8 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Clerical, administrative, and fiscal service: | ${ }_{\text {Mears }}^{\text {Man- }}$ | Total salary |  | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary |
| Clerical, administrative, and fiseal scrvice: Grade 8 . Range $\$ 2,900$ to $\$ 3,500 \ldots \ldots$ | years salary |  |  | \$2, 975 |  |  |
| -Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 2, 200 |  | 2,175 | 1 | 2, 100 |
| Grade 4. Range \$1,800 to \$2,160 |  | 1,860 |  | 1,845 | 1 | 1,800 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. |  | 1,440 | 0.8 0.2 | 1,080315 | 1 | 1,228 |
| Crade 1. Range $\$ 1,260$ to $\$ 1,620$ |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Superintendent |  | 3,060 | 0.9 | 3,060 | 11 | 3,287 |
| Crafts, protective, andi castodial service: | 0.81.7 |  | $\begin{aligned} & 0.8 \\ & 1.7 \end{aligned}$ | $\begin{aligned} & 2,140 \\ & 2,560 \end{aligned}$ | $0.8 \quad 2,042$ |  |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ |  | $\begin{aligned} & 2,160 \\ & 2,5 \hat{0} 0 \end{aligned}$ |  |  |  |  |  |
| Grade 4. Range \$1,500 to \$1,860 |  |  |  |  | 1.5 | 2,312 |
| Unclassified. |  |  |  |  | 0.1 | 90 |
| Total permanent, field |  | $\begin{gathered} 16,280 \\ 29,000 \\ 5,100 \end{gathered}$ | 7.417.5 | $\begin{aligned} & 16,150 \\ & 28,000 \end{aligned}$ | 7.412.6 | $\begin{aligned} & 15,733 \\ & 21,020 \end{aligned}$ |
| Temporary employment, fiel Overtime pay, field |  |  |  |  |  |  |
| All personal services, field | 25.4 | 50,380145 | 24.9 | $\begin{array}{r} 54,950 \\ 145 \end{array}$ | 20 |  |
| Deduct quarters and subsistence furnished. |  |  |  |  |  |  |
| 01 Personal services (net). | $25.450,235$ |  | 24.9 54, 805 |  | 20 | 45,169 |
| other obligations |  |  |  |  |  |  |
| 02 Travel. | 125675400200 |  |  | $\begin{aligned} & 125 \\ & 675 \\ & 370 \\ & 2700 \end{aligned}$ | 88301384191 |  |
| 03 Transportation of things |  |  |  |  |  |  |  |  |
| 04 Communication services |  |  |  |  |  |  |  |  |
| 05 Rents and utility serviccs.. |  |  |  |  |  |  |  |  |

## BUREAU OF RECLAMATION-Continued

Reclamation Fund, Special Fund, Operation"and [MaintenanceContinued.

Shoshone project, Wyoming-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Other obligations-continued |  |  |  |
| 07 Other contractual services. | \$4, 165 | \$5,025 | \$3,947 |
| 08 Supplies and materials | 8,800 | 8, 800 | 8, 551 |
| 09 Equipment....-.-- | 3,200 | 1,000 | 373 |
| Total other obligations. | 17,565 | 16,195 | 13,835 |
| Grand total obligations.----.-.-... | 67,800 | 71,000 | 59,004 |
|  |  |  | -429 |
| 1943 reclamation trust funds available in 1944 |  |  | -1,229 |
| 1944 reclamation trust funds available in 1945. |  | -973 | +973 |
| Reclamation trust funds advanced for operation and maintenance |  |  |  |
| Power revenues appropriated.----------------- | $\begin{array}{r} -50,000 \\ \hline \end{array}$ | $\begin{array}{r} -50,000 \\ \hline \end{array}$ | $\begin{array}{r} 15,000 \\ \hline \end{array}$ |
| Net total obligations. | 14,800 | 18,000 | 11,963 |
| Estimated savings, unobligated balance.- | 1, | -------------- | 6. 537 |
| Total estimate or appropriation....- | 14,800 | 18,000 | 18,500 |

[Operation and maintenance administration: For expenses incident to the general administration of reclamation projects operated and maintained or under construction by the Bureau or transferred to water users' organizations for operation and maintenance, and incident to the sale of acquired lands or interests therein and public lands under reclamation withdrawal where permitted under the Federal Reclamation Laws, including giving information and advice to settlers and to water users' organizations on reclamation projects in the selection of lands, equipment, and livestock, the classification or reclassification of lands, the preparation of land for irrigation, the selection of crops, methods of irrigation and agricultural practice, and general farm management, the cost of which shall be charged to the general reclamation fund and shall not be charged as a part of the construction or operation and maintenance cost payable by the water users under the projects, $\$ 200,0001$ (Act of June 28, 1944, Public Law 369);
Note.-Appropriation under above title transferred to and consolidated under "Reclamation fund, special fund, construction," salaries and expenses (other than project offices). 1

Reclamation fund, special fund, operation and maintenance

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1045 | Actual, 1944 |
| 1. Parker Dam power project, ArizonaCaliformia | \$436,000 | \$366,000 | \$502,832 |
| 2. Yuma project, Arizona-California-..-- | 339,500 | 366, 620 | 295, 610 |
| 3. Central Valley project, California....- | 400, 000 | 400, 000 |  |
| 4. Orland project, California -------1- | 38, 100 | 43,100 | 40,749 |
| 5. Colorado-Big Thompsou project, Colorado. | 140,000 | 140,000 | 132. 912 |
| 6. Grand Valley project, Colorado. | 60, 000 | 60,000 | 54, 473 |
| 7. Pine River project, Colorado. | 4,560 | 4,997 | 6, 744 |
| 8. Boise project, Idaho--.---- | 122, 500 | 114,000 | 119,162 |
| 9. Minidoka project, Idaho | 163,630 | 160, 448 | 156, 742 |
| 10. Upper Snake River project, Idaho.... | 10,750 | 10,760 | 10. 685 |
| 11. Milk River project, Montana <br> 12. North Platte project, Nebraska-W yoming | 40,000 | 47,600 | 50,642 |
|  | 143,400 | 148,000 | 115, 234 |
| 13. Carlsbad project, New Mexico <br> 14. Rio Grande project, New MexicoTexas. | 66, 550 | 66, 550 | 61, 405 |
|  | 564, 700 | 592,000 | 556,954 |
| 15. Owyhee project, Oregon | 160,000 | 189,000 | 200, 348 |
| 16. Umatilla project, Oregon | 3,437 | 4,000 | 3,704 |
| 17. Vale project, Oregon. | 41,780 | 49,780 | 42,829 |
| 18. Klamath project, Oregon-California | 230,000 | 228, 800 | 187.424 |
| 19. Belle Fourche project, South Dakota- | 69,000 | 73,139 | 60,740 |
| 20. Columbia Basin project, Washington. | 900,000 | 900,000 | 1, 035,394 |
| 21. Yakima project, Washington | 292,500 | 304, 000 | 284, 154 |
| 22. Kendrick project, W yoming | 147,000 | 137, 000 | 110, 299 |
| 23. Riverton project, Wyoming | 115,000 | 115, 000 | 108,790 |
| 24. Shoshone project, Wyoming. <br> Grand total obligations | 67,800 | 71,000 | 59,004 |
|  | 4,556, 207 | 4, 591, 794 | 4, 196, 830 |
| Reimbursements for services performed.-- | -136, 250 | -117, 700 | -409,926 |
| Transferred to- <br> "Minidoka project, Idaho" <br> "Ow yhee project, Oregon" |  |  | $+40,000$ $+13,000$ |
| Received by transfer from- <br> "Operation and maintenance administration" |  |  |  |
|  |  |  | -5,000 |
| "Rio Grande project, New MexicoTexas" |  |  | -40,000 |
| "Klamath project, Oregon-California".-- |  |  | -13,000 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 1943 reclamation trust funds available in 1944 |  |  | -\$472,868 |
| 1944 reclamation trust funds available in 1945 |  | -\$666, 347 | +666,347 |
| 1945 reclamation trust funds available in 1946 | -\$25, 343 | +25, 343 |  |
| Reclamation trust funds advanced for operation and maintenance. | $-1,206,214$ | $-583,590$ | -1, 172,773 |
| Power and other revenues appropriated.- | -2, 379, 100 | -2, 293, 500 | -2,091,975 |
| Lease revenues appropriated.-.-.--------- | -5,000 | -5,000 |  |
| Net total obligations Estimated savings, unobligated balance. | 804, 300 | 951,000 | $\begin{aligned} & 710,635 \\ & 254,365 \end{aligned}$ |
| Total estimate or appropriation...-. | 804, 300 | 951, 000 | 965, 000 |

Limitation of expenditures: Under the provisions of this Act no greater sum shall be expended, nor shall the United States be obligated to expend during the fiscal year [1945] 1946, on any reclamation project appropriated for herein under the Reclamation Fund, an amount in excess of the sum herein appropriated therefor, nor shall the whole expenditures or obligations incurred for all of such projects for the fiscal year [1945] 1946 exceed the whole amount in the reclamation fund for the fiscal year

Interchange of appropriations: Ten per centum of the foregoing amounts shall be available interchangeably for expenditures on the reclamation projects named; but not more than 10 per centum shall be added to the amount appropriated for any one of said projects, except that should existing works or the water supply for lands under cultivation be endangered by floods or other unusual conditions, an amount sufficient to make necessary emergency repairs shall become available for expenditure by further transfer of appropriation from any of said projects upon approval of the Secretary (Act of June 28, 1944, Public Law 369);

## Reclamation Fund, Special Fund, Construction-

(Appropriated 1945, $\$ 3,880,000$ )
Note.-See under General Public Works Program, pp. 675-680.

Total, from reclamation fund, $\mathbf{~} \$ 4,321,000 \boldsymbol{1} \$ 804,300$ (Act of June 28, 1944, Public Law 369).

Total, Bureau of Reclamation, special account:
Estimate 1946, \$804,300 Appropriated 1945, a \$951,000
${ }^{\text {a }}$ Exclusive of $\$ 3,880,000$ carried under General Public Works Program.

## Colorado River Dam Fund, Boulder Canyon Project-

Boulder Canyon project: Not to exceed [\$950,000] $\$ 1,100,000$ shall be available from power and other revenues for operation, maintenance, and replacements of the dam, power plant, and other facilities, of the Boulder Canyon project, [including not to exceed $\$ 25,000$ for personal services in the District of Columbia, $]$ and payment to the Boulder City School District, as reimbursement for instruction during the [1944-] 1945-1946 school year in the schools operated by said district of each pupil who is a dependent of any employee of the United States, living in or in the immediate vicinity of Boulder City, in the sum of $\$ 45$ per semester per pupil in average daily attendance at said schools, payable after the term of instruction in any semester has been completed, under regulations to be prescribed by the Secretary [: Provided, That on or before June 1, 1946, the Secretary shail report to the Congress on expenditures incurred and revenues received in the construction, operation, and maintenance of Boulder City, together with his recommendations for allocation and adjustment of such expenditures and revenues between the construction, operation, and maintenance of the Boulder Canyon project and other Federal activities; and that such expenditures from the Colorado River Dam fund prior to such allocation and adjustment, under this or other appropriation Acts heretofore or hereafter enacted, shall be without prejudice to the rights, if any, of power contractors to have adjustments, with respect to such expenditures, made to accord with the substantive provisions of the Boulder Canyon Project Adjustment Act 1 (49 U.S.C., ch. 12A; 43 U.S.C. A. 618; Act of June 28, 1944, Public Law 369).


## Colorado River Front Work and Levee System-

(Appropriated 1945, $\$ 340,000$ )
Colorado River Development Fund (Expenditure Account)-
(Appropriated 1945, \$1,250,000)
Note.-See under General Public Works Program, pp. 681, 690.
Protection of Project Works, Bureau of Reclamation (National Defense)-


Central Valley Project, California (Reimbursable)-
(Appropriated 1945, \$960,200)
Colorado-Big Thompson Project, Colorado (Reimbursable)-
(Appropriated 1945, $\$ 2,482,000$ )

## Boise Project, Idaho, Anderson Ranch (Reimbursable) - <br> (Appropriated 1945, \$4,300,000)

## Tucumcari Project, New Mexico (Reimbursable) - <br> (Appropriated $1945, \$ 2,500,000$ )

Lugert-Altus Project, Oklahoma (Reimbursable) -
(Appropriated 1945, \$1,045,000)

BUREAU OF RECLAMATION-Continued
Columbia Basin Project, Washington (Reimbursable)-
(Appropriated 1945, $\$ 1,900,000$ )
Yakima Project, Washington, Roza Division (Reimbursable) -
(Appropriated 1945, \$1,121,000)
General Investigations, Bureau of Reclamation (Reimbursable) -
(Appropriated $1945, \$ 875,000$ )
Administrative Expenses, General Fund Construction, Bureau of Reclamation (Reimbursable)-
(Appropriated 1945, $\$ 325,000$ )
Water Conservation and Utility Projects, Act of August 11, 1939, as amended (Reimbursable) -
(Appropriated 1945, \$1,700,000)
Note.-See-under Geneıal Public Works Program, pp. 683-689.
Soil and Moisture Conservation Operations, Department of the Interior (Bureau of Reclamation) -


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | EstIm | ate,1946 | Estima | te,1945 | Actua | I, 1944 |
| For expenscs in connection with construction program at relocation centers-Con. personal services, field-continued |  |  |  |  |  |  |
| Professional service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total | Man- | Total | Man- | Total salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Resident engineer <br> Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  | \$3,600 | 0.2 1.2 | $\$ 720$ 3,520 |  |  |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,400$ to $\$ 2.600$ |  | 4,000 |  | 3,000 | 1 |  |
| Grade 5. Range \$1,800 to \$2,160 |  | 1,800 |  | 1,800 | 1 | 1,800 |
| Total permanent, field Temporary employment, field | ${ }_{2}^{5}$ | 11,020 3,000 |  | 10,174 3,000 | 6.4 | 15,720 3,600 |
| Overtime pay, field.--..-...... |  |  |  | 2,000 |  | 3 3,230 |
| 01 Personal services (net) | 7 | 14,020 | 6.6 | 15, 174 |  | 22,550 |
| other obligations |  |  |  |  |  |  |
|  | $\begin{array}{r} 50 \\ 50 \\ 100 \\ 28,864 \\ 500 \\ 150 \end{array}$ |  | $\begin{array}{r} 50 \\ 50 \\ 100 \\ 4,058 \\ 500 \\ 150 \end{array}$ |  | 344262212,959514207207 |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total other obligations.. | 29,714 |  | 4,908 |  | 14,378 |  |
| Grand total obligations Relmbursements for services performed. | $\begin{array}{r} 43,734 \\ -500 \end{array}$ |  | $\begin{array}{r} 20,082 \\ -1,000 \end{array}$ |  |  |  |
| Relmbursements for services performed... 1943 balance available 1944. |  |  |  |  |  |  |
| 1944 balance available 1945 | -43,234 |  | $\begin{array}{r} -113,049 \\ +43,234 \\ 50,733 \end{array}$ |  |  |  |
| 1945 balance available 1946 . Estimated savings, unobligated balance |  |  |  |  |  |
|  |  |  |  |  |  |  |
| tal estimate or approprlation...-. |  |  |  |  |  |  |  |  |
| By Projects or Functions | \$15,500 |  | \$16, 382 |  | $\begin{array}{r} \$ 25,921 \\ 8,996 \end{array}$ |  |
| 1. Minidoka project, Idaho, Gooding division. |  |  |  |  |  |  |
| 3. Shoshone project, W yoming, Heart |  |  |  |  |  |  |
| Mountain divisi | 28, 234 |  | 3,700 |  | 2,011 |  |
| Grand total obligations <br> Adjustments (see objects schedule for detail) | 43,734$-43,734$ |  | $\begin{array}{r} 20,082 \\ -20,082 \end{array}$ |  | 36,928 |  |
|  |  |  |  | -36,928 |  |  |
| Total estimate or appropriation..--- | .....---....... |  |  |  |  |  | ----.........- |  |

National Industrial Recovery, Interior, Reclamation (Reimbursable) -


Emergency Relief, Interior, Reclamation, Public Buildings, Parks, Utilities, Flood Control, Etc.-


Total, Bureau of Reclamation, general and special accounts: Estimate 1946, \$804,300 Appropriated 1945, a $\$ 951,000$
a Exelusive of $\$ 23,078,200$ carried under General Public Works Program.

## Trust account:

## Reclamation Trust Funds-

Indefinite appropriation of money advanced by States, municipalities, local interests, individuals, or class of individuals, for the construction of various reclamation projects, for operation and maintenance, and for cooperative investigations, which money is classified on the books of the Treasury as trust funds and is appropriated for expenditure in compliance with the terms of the trust (48 Stat. 1233).
Estimate 1946, \$1,278,200
Appropriated 1945, \$1,179,570 Revised 1945, \$605,100

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field |  |  |  |
| Personal services (see consolidated schedule, "General investigations, General Public Works Program") |  | \$100,000 | \$87, 410 |
| Personal services (see consolidated schedule, "CGeneral fund, construetion, Colorado-Big Thompson project"). |  | 1,022 | 2, 558 |
| Personal services (see consolidated schedule, "Reclamation fund, spectal fund, construction") |  | 7,085 | 8,503 |
| 01 Personal services (net). |  | 108, 107 | 98,469 |
| other obligations |  |  |  |
| 02 Travel. |  | 550 | 7,316 |
| 03 Transportation of things. |  | 2,000 | 2,949 |
| 04 Communication serviees--- |  |  | ${ }_{34}^{57}$ |
| $0_{07}^{05}$ Other contractual services. |  | 26,949 | 62,606 |
| 08 Supplies and materials.... |  | 96, 113 | 45, 899 |
| 10 Lands and structures... |  | 144, 634 | 10,289 |
| Total other obligations |  | 270, 246 | 129, 463 |
| Total obligations, foregoing schedule. |  | 378, 353 | 227, 932 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| other obligations-continued <br> Personal services and other obligations classified in object schedule by projects (see "By projects or functions" in following schedule for detail) |  |  | \$1, 059,661 |
|  | \$1, 320, 307 | \$1, 240, 794 |  |
| Grand total obligations. | $\begin{array}{r} 1,320,307 \\ -16.764 \end{array}$ | $\begin{array}{r} 1,619,147 \\ -16,232 \end{array}$ | 1, 287, 593 |
| Reimbursements for services performed... 1943 balance available in 1944 |  |  | -117, 685 |
| 1944 balance available in 1945 | $-25,343$ | $\begin{array}{r} -1,023,158 \\ +25,343 \end{array}$ | +1,023,158 |
| 1945 balance available in 1946....-........... |  |  |  |
| Reserved for obligations 1944 and thereafter |  |  | +65, 186 |
| Total estimate or appropriation.-..- | 1,278, 200 | 605, 100 | 1,663,659 |
| By Projects or Functions |  |  |  |
| Summary |  |  |  |
| Operation and maintenance: | \$187, 000 | \$210, 120 | \$139,316 |
| 1. Yuma project, A rizona-California--- |  |  |  |
| 2. Central Valley project, California-.. | 38, 100 |  |  |
| 3. Orland project, California ..... |  | 43,100 40,749 <br> 60,000 54,473 |  |
| 4. Grand Valley project, Colorado..... | 60, 090 |  |  |  |
| 5. Pine River project, Colorado | 4,560 | 4,997 6,744 |  |
| 6. Boise project, Idaho - Minidoka project, Idaho | 90, 130 | 15,000 17,846 | 80,448 |
| 8. Upper Snake River project, Idaho.- | 10,75040,000 | 10,760 10,685 |  |
| 9. Milk River project, Montana. .--- |  | 47,600 $\quad 50,642$ |  |
| 10. North Platte project, NebraskaWyoming. |  |  |  |
| 11. Carlsbad project, New Mexico-..... | $66,550$ | $\begin{aligned} & 35,000 \\ & 66,550 \end{aligned}$ | $\begin{aligned} & 26,892 \\ & 61,405 \end{aligned}$ |
| 12. Rio Grande project, New MexicoTexas. - |  | 440, 000 | 410, 840 |
| 13. Umatilla project, Oregon-------------------- | 484,000 3,437 | 4, 000 | 3, 704 |
| 14. Vale project, Oregon -------------- | $\begin{aligned} & 41,780 \\ & 98,500 \end{aligned}$ | 49,780 | 42,829 |
| 15. Klamath project, Oregon-California- |  | 98,500 97,300 $\quad 88,100$ |  |
| 16. Belle Fourche project, South Dakota |  | 73,1393,000 |  |
| 17. Shoshone project, W yoming | $\begin{array}{r} 69,000 \\ 3,000 \end{array}$ |  | $\begin{array}{r} 60,740 \\ 1,612 \end{array}$ |
|  |  |  |  |
| Personal services (classified in consolidated schedules of personal services): |  |  |  |
|  |  | 1, 022 | 2, 556 |
| 2. Sun River project.-....--.... |  | 3,085 | 2,819 |
| 3. Kendrick project, |  | $\begin{array}{r} 4,000 \\ 100,000 \end{array}$ |  |
| 4. General investigations ----------- |  |  | 87, 410 |
| Other obligations (included in foregoing objects schedule): |  | $100,000$ | 35,788 |
| 5. Parker Dam power project.- |  | 18,334 |  |
| 6. Boulder Canyon project. ---- |  | $\begin{array}{r} 63,191 \\ 140,684 \end{array}$ | 6,80946,254 |
| 7. Colorado-Big Thompson project. |  |  |  |
| 8. Hyrum project .----------- |  |  | 2,000 |
| 9. Kendrick project. |  | 18,281 | 7,035 |
| 10. Oeneral investigations |  | 4,145 | 23, 017 |
| 11. Land classification-................- |  |  | 5, 030 |
| 12. Soil and moisture conservation operations. |  | 2, 470 | 3, 530 |
| Grand total obligations..---------- | 1,320, 307 | 1,619, 147 | 1,287, 593 |
| Adjustments (see objects schedule for detail) | -42,107 | -1,014, 047 | +376,066 |
| Total estimate or appropriation.-.- | 1,278,200 | 605, 100 | 1,663,659 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying rehicles, for the fiscal year ending June 90,1946 , as required by 5 U. S. C. 78 BUREAU OF RECLAMATION

| Appropriation | Vehicles to be purunless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehi-cles to be pur- | Old vehicles still to be used | Total maintenance, repair, and operation, all veh icles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Reclamation fund, operation and maintenance: <br> Yuma project, Arizona................ |  |  |  |  |  | 8 | \$2,400 | Use of cars by superintendent, ehief clerk, and sundry em- |
| Parker Dam power project, Ari-zona-California. | 3 | \$3,000 | 3 | \$600 | \$2, 400 | 4 | 4,200 | For use by superintendent and other operating employees. |
| Central Valley project, California-- Orland project, California-...... | 6 1 | 6,000 1,000 | 1 | 200 | 6,000 800 | 4 | 3,600 600 | Do. For use by superintendent and other operating employees. |
| Colorado-Big Thompson project, Colorado. |  |  |  |  |  | 1 | 300 | For use by general foremen on power operations. |
| Grand Valley project, Colorado.... | 1 | 1,000 | 1 | 200 | 800 | $\frac{1}{2}$ | $\begin{array}{r}700 \\ 1,200 \\ \hline\end{array}$ | For use by superintendent and other operating employees. Do. |
| Boise project, Idaho, Payette divi- | 2 | 2,000 | 2 | 400 | 1,600 | --..... | +909 | Do. |
| Minidoka project, Idaho.........-- | 1 | 1,000 | 1 | 200 | 800 | 3 | 1,500 | Do. |
| North Platte project, NebraskaWyoming | 1 | 1,000 | 1 | 200 | 800 | 3 5 | 500 1,500 | Do. |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June so, 1946 , as required by 5 U. S. C. 78 BUREAU OF RECLAMATION-Continued

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Reclamation fund, operation and maintenance-Continued. <br> Carlsbad project, New Mexico |  |  |  |  |  | 4 | \$1, 200 | For use by superintendent and other operating employees. |
| Rio Grande project, New Mexico- |  |  |  |  |  |  |  |  |
| Texas..-.-.----.-.-..............- | 3 | \$3,000 | 5 | \$1,000 | \$2, 000 | 25 10 | $\begin{aligned} & 6,000 \\ & 2,500 \end{aligned}$ | Do. Do. |
| Klamath project, Oregon-Cali- fornia | 2 | 2, 000 | 2 | 400 | 1,600 | 7 | 2,900 | Do. |
| Owyhee project, Oregon-Idaho --- | 2 | 2,000 | 2 | 400 | 1, 600 | 3 | 2,200 | Do. |
| Belle Fourche project, South Dakota. | 1 | 1,000 | 1 | 200 | 800 | 4 | 850 | Do. |
| Yakima project, Washington.....- | 2 | 2,000 | 2 | 400 | 1,600 | 10 | 4,000 | Do. |
| Kendrick project, Wyoming ------ | 2 | 2,000 | 2 | 400 | 1, 600 | 2 | 1, 600 | For use by general foremen and other operating employees. |
| Riverton project, Wyoming-.-.---- | 7 | 7,000 | 7 | 1,400 | 5,600 | 27 | 9, 720 | Do. by |
| Shoshone project, W yoming --....- | 1 | 1,000 | 1 | 200 | 800 | 1 | 300 | For use by superintendent and other operating employees. |
| Boulder Canyon project, ArizonaNevada. |  |  |  |  |  | 14 | 4,545 | Do. |
|  | 35 | 35,000 | 31 | 6,200 | 28,800 | 138 | 53,215 |  |

## GEOLOGICAL SURVEY

## Geological Survey-

For all salaries and expenses necessary for the work of the Geological Survey, including personal services in the District of Columbia; purchase (not to exceed [\$52,500] fifty), hire, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles for field use; [and] exchange of unserviceable and worn-out passenger-carrying and freight-carrying vehicles as part payment for new freight-carrying vehicles; and, without excluding the availability of the appropriation for contingent expenses of the Department for such items, for other items otherwise properly chargeable to said appropriation; as follows:

Salaries and expenses: For personal services in the District of Columbia, and other expenses, $\$ \$ 240,490] \$ 252,000$ (43 U. S. C. 31 ; Act of June 28, 1944, Public Law 369; Act of June 28, 1944, Public Law 364);
Estimate 1946, \$252,000
Appropriated 1945, \$240,490

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| ERSONAL SERVICES, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | years | salary |
| Grade 11. Range \$3,800 to \$4,600: |  |  |  |  |  |  |
| Chief clerk | 1 | \$4,600 | 1 | \$4, 600 |  | \$4, 600 |
| Chiel fiscal officer | 1 | 4,000 | 1 | 3,850 | 1 | 3, 800 |
| Personnel officer | 1 | 4,200 | 1 | 4, 100 |  | 4,000 |
| Assistant to the secretary |  |  |  |  | 0.1 | 575 |
| Grade 10. Range \$3.500 to \$4,100: |  |  |  |  |  |  |
| Grade 9. Range $\$ 3.200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Budget officer | 1 | 3. 300 | 1 | 3, 250 |  | 3. 200 |
| Assistant chief fiscal officer | 1 | 3,200 | 1 | 3. 200 | 0.5 | 1,751 |
| Classification examiner | 1 | 3, 200 | 0.8 | 2, 560 |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 1 | 3,300 | 1 | 3, 275 |  | 3,200 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 4 | 10,809 | 3.8 | 10, 130 | 2.1 | 5,506 |
| Grade 6. Range \$2,300 to \$2,900 | 9.8 | 23,940 | 7.5 | 18, 525 | 7.3 | 17, 827 |
| Grade 5. Range \$2,000 to \$2,600 | 11.8 | 24,900 | 9.8 | 20,800 | 10.1 | 21, 483 |
| Grade 4. Range \$1,800 to \$2,160 | 17.6 | 32,700 | 13.8 | 25, 710 | 12.2 | 22, 346 |
| Grade 3. Range \$1,620 to \$1,980 | 28.3 | 47, 646 | 17.9 | 30, 712 | 19.6 | 33, 101 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,80 \mathrm{C}$ | 8.5 | 12,960 | 6 | 9,315 | 7.5 | 11,047 |
| Grade 1. Range \$1,260 to \$1,620 |  |  |  |  | 0.1 | 83 |
| Professional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |
| Assistant director | 1 | 8,000 | 0.8 | 6,400 |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Librarian..------.-...-...-.-......... | 1 | 3, 500 | 1 | 3,450 | 1 | 3,400 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 2 | 5,700 | 2 | 5. 600 | 2 | 5,349 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 4 | 8,100 | 3 | 6,025 | 2.4 | 4,894 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$. .-.... | 1 | 1,740 | 1 | 1,740 | 1 | 1,695 |
| Crafts, protective, and custodial service: Grade 4. Range $\$ 1,500$ to $\$ 1,860$ _ | 1 | 1,560 | 1 | 1,560 | 1 | 1,515 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ - | 8.5 | 12,234 | 8.1 | 11,690 | 8.1 | 11,440 |
| Grade 2. Range \$1,200 to \$1,500 | 5 | 6, 120 | 8. | 6,075 | 5 | 6,268 |
| Total permanent, departmental Orertime pay, departmental | 114.5 | 250, 600 |  | 202,842 | 88 | 186, 285 |
|  |  |  |  | 40, 173 |  | 188,327 |
| 01 Personal services (net) | 114.5 | 250, 600 | 90.5 | 243, 015 | 88 | 224, 612 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| other obligations |  |  |  |
| 03 Transportation of things. | \$3,500 |  |  |
| Grand total obligations ...-.......- | 254,100 $-2,100$ | $\$ 243,015$ $-2,525$ | \$224,612 |
| Reimbursements for services perfor Received by transfer from "Geological |  |  | -5,076 |
| Survey: |  |  |  |
| Gaging streams--- |  |  | $-1,100$ |
| Net total obligations...-. | 252, 000 | 240, 490 | 207, 436 |
| Total estimate or appropriation_. | 252, 000 | 240, 490 | 208, 770 |

Topographic surveys: For topographic surveys in the United States, Alaska, the Virgin Islands, and Puerto Rico, [ $\$ 1,180,360]$ $\$ 3,075,000$, of which not to exceed [ $\$ 300,000] \$ 400,000$ may be expended for personal services in the District of Columbia: Provided, That no part of this appropriation shall be expended in cooperation with States or municipalities except upon the basis of the State or municipality bearing all of the expense incident thereto in excess of such an amount as is necessary for the Geological Survey to perform its share of standard topographic surveys, such share of the Geological Survey in no case exceeding 50 per centum of the cost of the survey: Provided further, That [\$240,000] $\$ 275,000$ of this amount shall be available only for such cooperation with States or municipalities (43 U. S. C. 31; Act of June 28, 1944, Public Law 369);

Estinate 1946, \$3,075,000 Appropriated 1945, \$1,180,360

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, departmental | \$406,400 | \$280, 302 | \$141, 504 |
| Personal services, departmental (see consolidated schedule) |  |  |  |
| personal services, field |  |  |  |
| Personal services, field (see consolidated schedule) | 1,909,302 | 975, 384 | 687,382 |
| 01 Personal services (net) | 2,315,702 | 1,255,686 | 828, 886 |
| other orligations |  |  |  |
| 02 Travel_- | 310,000 | 135,000 | 87, 122 |
| 03 Transportation of things. | 7,000 | 3,000 | 2,074 |
| 04 Communication services--- | 2, 200 | ${ }^{1,700}$ | 1,701 |
| 05 Rents and utility services.. | 19,400 19 | 6,600 88000 | 17,746 |
| ${ }_{07}^{06}$ Printing and binding.----- | 350,000 | 8,000 72,000 | 45,295 |
| 08 Supplies and materials... | 76,228 | 36,000 | 25, 497 |
| 09 Equipment.............. | 287, 000 | 21, 134 | 11,939 |
| Total other obligations. | 1,071, 228 | 283, 434 | 198,666 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Grand total obligations. Direct State payments. | $\$ 3,386,930$ $-45,728$ | $\$ 1,539,120$ $-58,220$ | $\begin{array}{r} \$ 1,027,552 \\ -57,867 \end{array}$ |
| Reimbursements for services performed.- | -268, 702 | -302, 040 | -302, 661 |
| Transfered to- <br> "Contingent expenses, Department of the Interior" <br> "Geological Survey," mineral resources of Alaska | +2,500 | +1,500 | +900 $+7,500$ |
| Net total obligations Estimated savings, unobligated balance. | 3,075, 000 | 1, 180, 380 | $\begin{array}{r} 675,424 \\ 4,576 \end{array}$ |
| Total estimate or appropriation.--- | 3,075, 000 | 1, 180,360 | 680,000 |
| By Projects or Functions |  |  |  |
| 1. Cooperative activities with States and municipalities. | \$550,000 | \$561,991 | \$536,000 |
| 2. Noncooperative activities: <br> a. Federal administration and opera- <br> tion $\qquad$ | 345,700 | 70, 250 | 78,035 |
| b. Federal office projects...---- | 99, 166 | 91, 076 | 81, 874 |
| c. Fedral fleld projects.- | 2, 352, 634 | 765, 037 | 235, 853 |
| 3. Services performed for other agencies-- | 39,430 | 50,766 | 95,790 |
| Grand total obligations ----------- | 3,386,930 | 1, 539, 120 | 1, 027, 552 |
| Adjustments (see objects schedule for detail) | -311,930 | -358, 760 | -347,552 |
| Total estimate or appropriation | 3,075,000 | 1,180,360 | 680,000 |
| Engineer Service, Army (Transfer to Interior, Geological Survey)- |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAI, <br> Personal services, departmental (see consolidated schedule) <br> PERSONAL SERVICES, FIELD <br> Personal services, field (see consolidated schedule) |  |  |  |
|  | \$61, 255 | \$71,917 | \$213, 193 |
|  |  |  |  |
|  | 809,433 | 853, 714 | 1,032, 077 |
| 01 Personal services (net) | 870, 688 | 925, 631 | 1,245, 270 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel |  |  | 107, 596 |
| 03 Transportation of things. | 800 | 1, 000 | 2, 250 |
| 04 Communication services. | 800 | 800 | 778 |
| 05 Rents and utility services. | 45,700 | 45,700 | 34, 383 |
| 06 Printing and binding. ..-- | 37,800 | 40,000 | 19,546 |
| 07 Other contraetual services. |  |  | 67,049 |
|  | 44, 212 | 46,869 | 42,114 |
| 09 Equipment. |  |  | 147, 391 |
| Total other obligations..--------- | 129,312 | 134, 369 | 421, 107 |
|  | 1,000,000 | 1,060,000 | 1,666, 377 |
| Received by transfer from "Engineer Service, Army" | -1,000,000 | -1,060,000 | -1,500, 000 |
|  |  |  | -266, 365 |
| Estimated savings, unobligated balance-- |  |  | -99,988 |
| Total estimate or appropriation..--- |  |  |  |

Tennessee Valley Authority Fund (Transfer to Interior, Geological Survey)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| PERSONAI, SERVICES, DEPARTMENTAL |  |  |  |
| Personal services, departmental (see consolidated schedule) | \$2, 535 | \$2,535 | \$3,039 |
| PERSONAL SER VICES, FIELD |  |  |  |
| Personal services, field (see consolidated schedule) | 62,215 | 62,215 | 72, 205 |
| 01 Personal services (net)....---.------- | 64,750 | 64, 750 | 75, 244 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel.... | 200 | 200 | 101 |
| 03 Transportation of things.-..-.-.-...-- | 15 | 15 | 16 |
|  | 5 | 5 | 3 |
| 07 Other contractual services.......-.-. -- | 5 | 5 | 3 |
| 08 Supplies and materials... | 10 | 10 | 9 |
|  | 15 | 15 | 16 |
| Total other obligations. | 250 | 250 | 148 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1948 | Estimate, 1945 | Actual, 1944 |
|  | \$65, 000 | \$65, 000 | \$75,392 |
| Valley Autbority fund" | -65, 000 | -65,000 | -76,000 |
| Estimated savings, unobligated balance.- |  |  | 608 |
| Total estimate or appropriation....- |  | ------------ |  |

## Working Fund, Interior, Geological Survey-

| By objects |  |  |
| :---: | ---: | ---: | ---: |

Air Corps, Army (Transfer to Interior, Geological Survey) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services, departmental (net) (see consolidated schedule) |  |  | \$17, 467 |
| Other obligations |  |  |  |
| 02 Travel |  |  | 186 |
| 03 Transportation of things. |  |  | 50 |
| 06 Printing and binding. |  |  | 2, 438 |
| 07 Other contractual services. |  |  | 157 |
| 08 Supplies and materials. |  |  | 724 |
| 09 Equipment.-...- |  |  | 28 |
| Total other obligations. | ------------ |  | 3, 583 |
| Grand total obligations..-----.-.-- |  |  | 21, 050 |
| Reappropriation of 1943 balance in 1944... |  |  | -56,378 |
| Estimated savings, unobligated balance. - |  |  | 35, 328 |
| Total estimate or appropriation....- |  |  |  |

Consolidated schedule of employees paid from topographic surveys; from funds transadvanced from Public Roads Administration

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiseal service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500 \ldots \ldots$ | 1 | \$3,400 | 1 | \$3, 375 | 1. | \$3, 200 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots$ | 3 | 6, 400 | 3 | 6,275 | 2.5 | 5,317 |
| Grade 4. Range \$1,800 to \$2,160 | 13 | 24, 540 | 10 | 19, 020 | 10.7 | 20, 182 |
| Grade 3. Range \$1,620 to \$1,980 | 26 | 42,845 | 15 | 24,875 | 20 | 32, 606 |
| Grade 2. Range \$1,440 to \$1,800 | 8 | 11,700 | 3 | 4,500 | 2.9 | 4,391 |
| Grade 1. Range \$1,260 to \$1,620 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Professional service: <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Chief topographic engineer | 1 | 6,750 | 1 | 6,750 | 1 | 6,585 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Assistant chief topographic engineer.- | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Principal topographic engineer.- | 1 | 6,200 | 1 | 6,200 | 1 | 6,050 |
| Principal photogrammetric engineer | 1 | 5,600 |  |  |  |  |
| Chief, division of field equipment...--- | 1 | 5,600 | 1 | 5,600 |  | 2,660 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Senior topographic engineer... | 2 | 10, 800 | 2 | 10,800 |  | 13, 065 |
| Senior cartographic engineer | 1 | 5,400 | 1 | 5, 400 | 1 | 5, 250 |
| Senior geodetic engineer--- | 1 | 5, 400 | 1 | 5,350 | 1 | 5, 200 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Cartographic engineer | 1 | 4,200 | 1 | 4, 200 | 1 | 4,000 |
| Geodetic engineer... | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |

GEOLOGICAL SURVEY-Continued
Consolidated schedule of employees paid from topographic surveys; from funds transConsolidated schedule of employees paid from topographic surveys; from funds trans-
ferred from the War Department and the Tennesee Valley Authority; and funds advanced from Public Roads Administration-Continued.


Geologic surveys: For geologic surveys in the United States and chemical and physical researches relative thereto, [ $\$ 1,337,970]$ $\$ 1,187,500$, of which not to exceed $[\$ 570,000] \$ 500,000$ may be expended for personal services in the District of Columbia (49 U. S. C. S1; Acl of June 28, 1944, Public Law 369);

Estimate 1946, \$1,187,500
Appropriated 1945, \$1,337,970

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departmental | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: | y | \$3, 200 |  | \$3,200 |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,800$ | 1 | 2,700 | 1 | 2,675 |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 4 | 8,700 | 4 | 8,650 |  | 8,772 |
| Grade 4. Range \$1,800 to \$2,1c0 | 15 | 28, 440 | 14.5 | 27,390 | 10.4 | 18,184 |
| Grade 3. Range \$1,620 to \$1,880 | 9 | 15,258 |  | 14, 121 |  | 17,478 |
| Grade 2. Range \$1,440 to \$1,8C0 | 2 | 2,880 |  | 2,880 | 1.8 | 1,660 |
| Professional service: |  |  |  |  |  |  |
| Chief geclogist |  | 6,500 | 1 | 6, 500 |  | 6,813 |
| Special geologist | 2 | 13, 500 | 2 | 13,500 | 0.6 | 3,828 |
| Grade 6. Ravge \$5,600 to \$6,400: |  |  |  |  |  |  |
| Principal geologist | 5 | 28,800 |  | 31, 400 | 7.1 | 40,703 |
| Principal geochemist |  |  |  |  | 0.8 | 4,407 |
| Principal mineralogis | 1 | 5,800 | 1 | 5,750 |  | 5,600 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Senior qeologist | 19 | 90,940 |  | 89,520 |  | 87, 254 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Geologist | 9 | 36,800 |  | 37,640 | 9.8 | 39,125 |
| Geoct.emi | 7 | 27, 600 |  | 27, 200 |  | 26, 777 |
| Grade 3. Range $\$ 3,260$ to $\$ 3,800$ : | 7 | 23,200 |  | 22,460 | 4.9 | 16,315 |
| Associate geoctemist | 1 | 3, 300 |  | 3,275 |  | 3, 200 |
| Assocjate geophysicis | 1 | 3,300 | 1 | 3,300 | 1.1 | 3,475 |
| Associate mineralogis | 1 | 3,300 | 1 | 3,275 | 1. | 3, 200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 14 | 38,380 | 13.3 | 36,300 | 12.7 | 33, 946 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,660$ | 12 | 24, 800 |  | 25,025 | 13 | 27, 022 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$. | 4 | 3,200 10,500 |  | 3,175 10,475 |  | 3,100 13,467 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 4 | 10,500 4,000 |  | 10,475 4,600 | 5.3 2.3 | 13,467 4,603 |
| Grade 6. Range $\$ 2.000$ to $\$ 2,000$ | $\stackrel{2}{5}$ | 4,000 9,060 |  | 4,600 9,060 | 2.3 2.9 | 4,603 5,722 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 2 | 3,300 | 2 | 3,300 | 1.2 | 1,908 |
| Crafts, protective, and custodial service:Grade 3. Range $\$ 1,320$ to $\$ 1,620 . \ldots .$.Grade 2. Range $\$ 1,200$ to $\$ 1,500 \ldots$ | 2 | 2,880 |  | 2,865 | 1.9 | 2,689 |
|  | 2 | 2,580 | 2 | 2,580 | 2.1 | 2,533 |
| W Total permanent, departmental.... | 130 | 403, 018 | 129.3 | 401, 316 | 125.3 | 390, 806 |
| W. A. E. employment, departmental. |  |  |  | 2, 004 | 0.3 | 316 |
| Overtime pay, departmental. |  |  |  | 68,845 |  | 65,570 |
| All personal services, departmental_ | 130 | 403, 018 | $130.2472,165$ |  | 125.6 456, 692 |  |
| PERSONAL SERVICES, FIELD |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 3,900 | 2 | 3,900 | 1.9 | 3,532 |
| Grade 3. Range \$1,620 to \$1,980 | 2 | 3,420 |  | 3,420 | 1.6 | 2, 851 |
| Professional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal geologist | 2 | 11,200 | 2 | 11, 200 | 2 | 11,267 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ | 8 | 37, 200 |  | 37,200 | 7 | 32,395 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Geologist |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 13 | 50, 120 |  | 47,310 | 10.3 | 39,712 |
|  | 34 | 110, 500 |  | 109, 435 | 22.2 | 71,516 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,20$ | 41 | 110, 380 |  | 107, 805 | 35.1 | 92, 050 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots \ldots$Subprofessional service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900 \ldots$....-. | 1 | 2,300 |  | 2,300 |  |  |
|  | 2 | 4, 000 | 2 | 4,000 | 0.9 | 1,862 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots$ <br> Grade 4. Range $\$ 1,620$ to $\$ 1,080$ <br> Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1, 800 | 1 | 1,800 | 0.8 | 1,375 |
|  | 3 | 4,860 | 3 | 4,860 | 0.9 | 1,431 |
|  | 2 | 2,880 | 2 | 2,880 | 0.2 | 288 |
| Total permanent, feld | 155 | 433,760 | 154 | 425, 410 | 131. 6 | 355, 888 |
| Temporary employment, fiel | 6 | 11,000 |  | 11,000 |  | 11, 674 |
| W. A. E. employment, field | 11 | 28, 600 |  | 29, 402 |  | 37,444 |
| Overtime pay, field |  |  |  | 89, 133 |  | 76,453 |
| All personal services, field | 172 | 473.360 | 171.3 | 554, 945 | 149.3 | 481, 459 |
| 01 Personal services | 302 | 876, 378 | 301.5 | $027,110$ | 274.9 | 938,151 |
| OTHER OBLIGATIONS |  |  |  |  |  |  |
|  | 225,000 |  | 225,000 |  | 201, 356 |  |
|  | 5,500 |  |  | 5, 500 |  | 4,965 |
| 04 Communication services |  | 2,000 |  | 2,000 |  | 1,840 |
| 05 Rents and utility servi |  | 3,000 |  | 3,000 |  | 1,650 |
| 06 Printing and binding |  | 7,000 |  | 7,000 |  | 5,110 |
| 07 Other contractual services. |  | 45,000 |  | 45, 000 |  | 39, 027 |
| 08 Supplies and materials....-....-........- |  | 32, 847 |  | 32, 585 |  | 25, 802 |
| 08 Equipmen |  | 48. 000 |  | 48, 000 |  | 39, 726 |
| Total other obligations......------- |  | 368, 347 |  | 368,085 |  | 319,576 |
| Grand total obligations <br> Reimbursements for scrvices performed.-. | $\begin{array}{r} 1,244.725 \\ -60,000 \end{array}$ |  | $\begin{array}{r} 1,395,195 \\ -60,000 \end{array}$ |  | $\begin{array}{r} 1,257,727 \\ -23,760 \end{array}$ |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Transferred to- <br> Contirgent expenses, Department of Intericr' <br> "Geolcgical Survey," salaries................. | +82,775 | +\$2,775 | $\begin{aligned} & +\$ 1,175 \\ & +11,000 \end{aligned}$ |
| Net total obligations. Estimated savirgs, unobligated balance | 1, 187, 60 | 1,337, 970 | $\begin{array}{r} 1,246,142 \\ 47,3: 8 \end{array}$ |
| Total estimate or appropriation.---- | 1, 187, 500 | 1,337, 970 | 1, 293, 500 |

Investigation of Bauxite and Alunite Ores and Aluminum Clay Deposits, Bureau of Mines (National Defense) (Transfer to Geological Survey)-


Engineer Service, Army (Transfer to Interior, Geological Survey)-

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL aERVICES, DEpartmental | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$. |  | \$1,800 |  | \$1, 200 |  | \$1,060 |
| Grade 3. Range \$1,620 to \$1,980. | 5 | 8,100 | 8 | 12,960 | 3.1 | 5,090 |



Strategic and critical minerals (national defense): For scientific and economic investigations of strategic and critical minerals in the United States or its Territories or insular possessions, [ $\$ 665,000]$ $\$ 395,000$, of which not to exceed [ $\$ 120,000] \$ 80,000$ may be expended for personal services in the District of Columbia (43 U. S. C. 31; Act of June 28, 1944, Public Law 369);
Estimate 1946, \$325,000
Appropriated 1945, $\mathbf{\$ 6 6 5 , 0 0 0}$

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 |  | Actual, 1944 |  |
| personal servicks, departmental | Man- Total years salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |  | \$94 |
| Grade 5. Range \$2,000 to \$2,600. |  | 0.2 | 333 | 0.1 | 261 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$. | \$3,720 | 4.6 | 8,340 | 2.7 | 5, 198 |
| Grade 3. Range \$1,620 to \$1,980 | 1,620 | 2 | 3,406 | 1.8 | 3,011 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1,440 | 1.2 | 1,800 | 0.8 | 1,191 |

GEOLOGICAL SURVEY-Continued
Geological Survey-Continued.


Salaries and Expenses, Foreign Economic Administration (Transfer to Interior, Geological Survey) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1046 | Estimate,1945 | Actual, 1944 |
| personal services, departmental |  |  |  |
| Professional service: | Man- years $\begin{aligned} & \text { Total } \\ & \text { salary }\end{aligned}$ | $\begin{array}{ll}\text { Man- } & \text { Total } \\ \text { years } & \text { salary }\end{array}$ | Man- Total years salary |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Geologist |  |  | $0.2 \quad \$ 697$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Associate geologist. |  |  | $0.8 \quad 2.610$ |
| Total permanent, departmental Overtime pay, departmental. ......... |  |  | $\begin{array}{r}3,307 \\ 628 \\ \hline\end{array}$ |
| All personal services, departmental |  | ----1.-.....-- | 3,935 |



Mineral resources of Alaska: For investigation of the mineral resources of Alaska, [ $\$ 177,000$ ] $\$ 157,500$, to be available immediately, of which not to exceed $\$ 60,000$ may be expended for personal services in the District of Columbia (43 U. S. C. 31; Act of June 28, 1944; Public Law 369);
Estimate 1946, \$157,500
Appropriated 1945, \$177,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEpartmental | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service Grade 7 Range $\$ 2,600$ to $\$ 3,200$ |  | \$1,800 |  | \$1,800 |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 0.7 | 1,500 | 0.7 | 1,500 | 0.6 | 1,181 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 4,350 | 2.3 | 4,335 | 1.4 | 2,661 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 0.8 | 1,240 | 0.8 | 1,240 | 1.4 |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 2,280 | 1.6 | 2,280 | 0.5 |  |
| Professional service: <br> Grade 7. Range \$6,500 to $\$ 7,500$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior geologist |  |  |  | 5,000 | $\begin{array}{lll}0.1 & 447 \\ 0.9 & 2,383\end{array}$ |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | $\stackrel{\text { 2, }}{2,700}$ |  | 5,0 |  |  |  |
| Total permanent, departmental Overtime pay, departmental |  |  | $\begin{array}{r} 1,80 \\ 4,875 \end{array}$ |  | 6.8 | $8 \quad 18,952$ |
| All personal services, departmental - | 10.1 | 31, 470 | 10.1 | 36,155 | 6.8 | 22,188 |
| PERSONAL SERVICES, FIELDProfessional service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Principal geologist............. | 0. | 5,600 |  |  |  |  |
| Grade 5. Range \$4,600 to \$5,400: |  | 5 2,300 | $\begin{array}{ll}0.5 & 2,300\end{array}$ |  | $\begin{array}{ll}1.9 & 0,218\end{array}$ |  |
| Senior geologist |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,210$ to $\$ 3,800$ : Associate geologist | $5 \quad 16,300$ |  |  |  |  |  |
| Grade 2. Range \$2,600 to \$3,200 |  | 26,800 | 10 | 26, 375 | 11.3 | 29,643 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,60$ |  | 14.700 | 7 | 14,400 |  | 16.412 |
| Total permanent, field | 23.5 | 65,700 |  |  |  | 64,017 |
| Temporary employment, field Overtime pay, field |  |  |  | $\begin{array}{r} 10,950 \\ 16,125 \\ 8,900 \end{array}$ |  | $\begin{array}{r}\text { 8. } 5 \quad 17,939 \\ \hline 15,169\end{array}$ |
|  |  |  |  |  |  |  |  |
| Additional pay for foreign service, field All personal services, field $\qquad$ |  |  | 6,010 |  |  |  |
|  | 28.5 85, 985 |  |  | 28.5 100,800 |  | $32.7103,135$ |  |
| Personal services (net)..other obligations | $38.6117,455$ |  | 38.6 136,955 |  | $39.5125,32$ |  |
|  |  |  |  |  |  |  |
|  | 24,0002,400 |  | 24,0002,400 |  | 29,9632,769 |  |
|  |  |  | ${ }_{416}^{229}$ |  |  |  |
|  | 250200 |  |  |  | 250200 |  |
|  |  |  |  |  |  |  |  |  |  |
|  | 2,0005,300 |  | 2,0005,300 |  | 6, 309 <br> 8,225 |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  | 5,870 |  | 5,870 |  |  |  |
| Total other obligations | 40, 020 |  | 40,020 |  | 50,319 |  |



Maintenance and Improvement of Existing River and Harbor W ork Maintenance and Improvement of Existing Riv
(Transfer to Interior, Geological Survey)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES, field |  |  |  |
| 01 Personal services, field (net) (see consolidated schedule). | \$96, 000 | \$99, 000 | \$124, 270 |
|  |  |  |  |
| ${ }_{0} 02$ Travel.................- | 10,000 | 10,000 | 14, 805 |
| 03 Transportation of things | 300 700 | 300 1,000 | 306 969 |
| 05 Rents and utility services. | 1,000 | 1,190 | 1,162 |
| 07 Other contractual services. | 5,400 | 6,000 | 6,550 |
| 08 Supplies and materials. | 11,000 | 11,000 | 11,643 |
| 09 Equipment...........- | 600 | 1,100 | 1,161 |
| Total other obligations | 29,000 | 30,590 | 36,596 |
| Grand total obligations | 125, 000 | 129,590 | 160, 866 |
| Received by transfer from "Maintenance and improvement of existmg river and arbor works," War Department |  |  |  |
| harbor works," War Department.-.-.----------- | -125,000 | -125,000 | $-147,778$ <br> $-42,678$ |
| 1944 balance available in 1945 |  |  | +29,590 |
| 1945 balance available in 1946 | -25,000 | +25,000 |  |
| 1946 balance available in subsequent years. | +25,000 |  |  |
| Total estimate or appropriation. |  |  |  |
|  |  |  |  |

GEOLOGICAL SURVEY-Continued
Flood Control, General (Transfer to Interior, Geological Survey)-


Flood Control, General (Transfer From Agriculture to Interior, Geological Survey)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal serviees, field (net) (see consolidated schedule) <br> 1943 balance available in 1944 |  | --->---....... | \$675 |
| Total estimate or appropriation |  |  |  |
| Flood Control, Mississippi River and Tributaries (Transfer to Interior, Geological Survey) - |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services, field (net) (see consolidated schedule) -----------------other obligations | \$1,500 | \$2,000 | \$2,002 |
|  | $\begin{array}{r}395 \\ 35 \\ 70 \\ \hline\end{array}$ | $\begin{array}{r}438 \\ 35 \\ 70 \\ \hline\end{array}$ | 77 <br> 35 <br> 60 |
| Total other obligations. | 500 | 543 | 172 |
| Grand total obligations.---------- | 2,000 | 2,543 | 2, 174 |
| Received by transfer from "Flood control, Mississippi River and tributaries," |  |  |  |
|  | -2,000 | -2,000 | $-2,200$ -517 |
| 1944 balance available in 1945................ | --............. | -543 | +543 |
| Total cstimate or appropriation.-..- |  |  |  |
| Engineer Service, Army (Transfer to Interior, Geological Survey)- |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services, field (net) (see consolidated schedule) -.-................. other obligations | \$3,800 | \$400 | \$6.523 |
|  | 900 |  | 1,01522129 |
| 07 Other contractual services.-.-------------- | 100 |  |  |
| 08 Supplies and materials...- |  | 50 | 129 266 3 |
| Total other obligation |  |  |  |
|  |  |  |  |
| Grand total obligations. <br> Received by transfer from "Engineer Service, Army" <br> Reappropriation of 1943 balance in 1944.... Estimated savings, unobligated balance. <br> Total estimate or appropriation. | 5,000 | 450 | 8,838 |
|  | -5,000 | -450 | -6,900 |
|  |  |  | $-8,414$ 6,476 |
|  |  |  |  |

Expediting Production of Equipment and Supplies for National Defense (Transfer to Interior, Geological Survey)-


Special and Technical Investigations, International Joint Commission, United States and Great Britain (Transfer to Interior, Geological Survey) -


Irrigation, Indian Reservations (Reimbursable) (Transfer to Geological Survey)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services, field (net) (see consolidated schedule). | \$2,500 | \$2,500 | \$3,632 |
| 02 Travel |  |  |  |
| 07 Other contractual services...-.... | 75 | 75 | 41 |
| 08 Supplies and materials ---------.... | 400 | 400 | 104 |
| Total other obligations | 1,600 | 1,600 | 468 |
| Grand total obligations |  |  | 4, 100 |
| Reccived by transfer from "Irrigation, Indian reservations (reimbursable)". | -4, 100 | -4,100 | -4, 100 |
| Total estimate or appropriation....- |  |  |  |

Maintenance, Wapato Irrigation and Drainage System, Etc., Yakima Reservation, Washington (Receipt Limitation) (Transfer to Geological Survey)-


Improvement and Maintenance, Irrigation Systems, Crow Reservation, Montana (Receipt Limitation) (Transfer to Geological Survey) -


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| other ohligations-continued |  |  |  |
| 07 Other contractual services. |  | \$600 | \$1,161 |
| 08 Supplies and materials. |  | 2,770 | 3, 647 |
| 09 Equipment-..-----....- |  | 400 | 727 |
| Total other obligations |  | 6,886 | 10, 404 |
| Grand total obligations.-------- | ----------- | 34,386 | 48,536 |
| Advanced from Defense Plant Corporation. |  | -25, 000 | -50,000 |
| 1943 appropriation available in 1944-- |  |  | -7,922 |
| 1944 appropriation available in 1945....... |  | -9,386 | +9,386 |
| Total estimate or appropriation....- |  |  |  |

Consolidated schedale of employees paid from gaging streams, from funds transferred from the War Department, Tennessee Valley Authority, State Department, Bureau
of Indian Affairs, and Department of Agriculture, and funds advanced from the Defense Plant Corporation


GEOLOGICAL SURVEY-Continued
Consolidated schedule of employees paid from gaging streams, from funds transferred from the War Depariment, Tennessee Valley Authority, State Depariment, Bureau Defense Plant Corporation-Continued.


Soil and Moisture Conservation Operations, Department of the Interior (Geological Survey)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, departmental | Man- Total years salary | Man- Total years saiary | Man- Total years salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 0.7 \$1,260 | $0.7 \$ 1,260$ |  |
| Professional service: Grade 6 . Range $\$ 5,600$ to $\$ 6,400$ : <br> Princinal hydraulic engineer- | 0.16620 | 0.1620 |  |
| Grade 4. Range $\$ 3,8 C 0$ to $\$ 4,600$ : Hydraulic engineer | 0.4 1, 520 | $0.41,520$ |  |



Classification of lands: For the examination and classification of lands with respect to mineral character and water resources as required by the public-land laws and for related administrative operations; for the preparation and publication of mineral-land classification and water-resources maps and reports; for engineering supervision of power permits and grants under the jurisdiction of the Secretary; and for performance of work for the Federal Power Commission, $\$ \$ 240,000 \rrbracket \$ 213,400$, of which not to exceed $\$ 60,000$ may be expended for personal services in the District of Columbia (43 U.S. C. 31; Act of June 2S, 1944, Public Law 369);
Estimate 1946, \$213,400
Appropriated 1945, \$240,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 0.3 | \$780 | 0.3 | \$780 | 0.2 | \$758 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,000$ | 0.8 | 1,840 | 0.8 | 1,840 | 0.2 | 396 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 0.7 | 1,470 | 0.7 | 1,440 | 0.4 | 821 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 3.5 | 6,930 | 3.5 | 6,847 | 3.2 | 6, 152 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 2.4 | 4, 278 | 2.4 | 4,257 | 1.8 | 3, 374 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | , | 1,560 | 1 | 1,560 | 0.5 | 801 |
| Professional service: <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Branch chief | 0. | 1,950 | 0.3 | 1,950 | 0.2 | 1,589 |
| Grade 6. Range \$5,600 to \$6,400: |  | 1, | 0.3 | 1,950 | 0. 2 | 1,589 |
| Assistant braneh chief. | 0.5 | 3,200 | 0.5 | 3,200 | 0.5 | 3,164 |
| Chiel, water and power divisio | 1 | 5, 800 | 1 | 5,700 | 0.9 | 5,336 |
| Principal hydraulic engineer | 0.3 | 1,800 | 0.3 | 1, 800 | 0.2 | 1,249 |
| Principal geologist.. |  |  |  |  | 0.5 | 2,598 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Senior geologist. | 0.6 | 3,120 | 0.6 | 3, 120 | 1.9 | 9, 194 |
| Senior petroleum engin | 0.1 | 460 | 0.1 | 460 | 0.1 | 383 |
| Assistant chief counsel | 0.3 | 1,380 | 0.3 | 1,380 | 0.2 | 959 |
| Senior hydraulic engineer ---- |  |  |  |  | 1 | 4,396 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Hydraulic engineer | 1 | 4,600 | 1 | 4,600 | 1.4 | 5,778 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Associate geologist | 1 | 3,300 | 1 | 3,225 |  | 3,178 |
| Associate hydraulic engineer- | 1 | 3, 300 | 1 | 3,225 | 0.8 | 2,472 |
| Grade 2. Range \$2,600 to \$3,200 | 0.8 | 2,080 | 0.8 | 2, 080 |  |  |
| Grade 1. Range \$2,060 to \$2,600 ......... | 1 | 2, 300 | 1 | 2, 300 | 0.3 | 588 |
| Subprofessional service: <br> Grade 6. Range $\$ 2, \mathrm{C} 00$ to $\$ 2,600$ |  |  | 1.8 |  | 1.7 | 4,069 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 1.8 | 1,740 | 1.8 | 1,740 | 1.7 | 1,637 |
| Total permanent, departmental Overtime pay, departmental. | 19.4 | 56,268 | 19.4 | $\begin{array}{r} 55,859 \\ 9,725 \end{array}$ | 18 | $\begin{array}{r} 58,892 \\ 9,526 \end{array}$ |
| All personal services, departmental | 19.4 | 56, 268 | 19.4 | 65, 584 | 18 | 68,418 |




| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Qrand total obligations ---........- | \$472, 900 | \$554, 400 | \$499, 646 |
| Adjustments (see object schedules or | +2,600 | +2,600 | +24,354 |
| Total estimate or appropriation. | 475, 500 | 557,000 | 524, 000 |

Supervising Mining Operations on Leased Indian Lands (Transfer to Geological Survey) -


Operation and Conservation of Naval Petroleum Reserves (Transfer to Interior, Geological Survey) -



Cooperative advance: To enable the Geological Survey to meet obligations incurred by it arising from cooperative work pending reimbursement from cooperating agencies, $\$ 400,000$, which amount shall be returned to the Treasury not later than six months after the close of the fiscal year [1945] 1946 out of reimbursements received from cooperating agencies (43 U.S.C. 31, 40, 48, 49; 31 U. S. C. 686; Act of June 28, 1944, Public Law 369);

Estimate 1946, \$400,000 Appropriated 1945, \$400,000
Estimated savings, unobligated balance: Appropriation-1946, $\$ 400,000 ; 1945$ $\$ 400,000 ; 1944, \$ 400,000$.
During the fiscal year [1945] 1946 the head of any department or independent establishment of the Government having funds available for scientific and technical investigations within the scope of the

## GEOLOGICAL SURVEY-Continued

functions of the Geological Survey may, with the approval of the Secretary, transfer to the Geological Survey such sums as may be necessary therefor, which sums so transferred may be expended for the same objects and in the same manner as sums appropriated herein may be expended: Provided, That not to exceed 10 per centum of any of the appropriations for the Geological Survey may be transferred to any other of such appropriations, but no appropriation shall be increased more than 10 per centum thereby. Any such transfer shall be reported to Congress in the annual Budget (Act of June 28, 1944, Public Law 369);

In all, salaries and expenses, Geological Survey, [\$6,658,160] $\$ 8,400,200$.

Annual appropriations, general account:
Estimate 1946, \$8,400,200
Appropriated 1945, \$6,738,160

Permanent appropriation, special account:

## Payments From Proceeds of Sale of Water-

This fund is derived from the proceeds of the sale or other disposition of water from water wells developed by the Secretary of the Interior when permittees and lessees, prospecting under the provisions of sections 221 to 229 of title 30 of thé United States Code, strike water instead of oil and gas while drilling. The authority to use such funds to meet the expenses in continuing the program of developing water wells is contained in the Act approved June 16, 1934 (48 Stat. 977) (30 U. S. C. 229a).
Estimate 1946, \$300
Appropriated 1945, \$300

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Prior year receipts available in 1944 |  |  | -\$1,528 |
| 1944 balance of receipts available in 1945... |  | -\$1,974 | +1,974 |
| 1945 balance of receipts available in 1946 ... | -\$2, 274 | +2,274 | 1, |
| 1946 balance of receipts available in subsequent years. $\qquad$ | +2, 574 |  |  |
| Total estimate or appropriation . --. - | 300 | 300 | 446 |

Total, Geological Survey, general and special accounts:
Estimate 1946, \$8,400,500
Appropriated 1945, $\mathbf{\$ 6 , 7 3 8 , 4 6 0}$

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June s0, 1946, as required by 5 U. S. C. 78 GEOLOGICAL SURVEY

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Topographic surveys..---------------- | 2 | \$2,000 | 2 | \$400 | \$1,600 | 10 | \$3,300 | For use by division engineers and section chiefs engaged in contacting topographic survey field parties for the purpose of inspecting and supervising their work; 1 car each for 3 division engineers and 9 section chiefs in charge of field parties throughout the 48 States and Puerto Rico. |
| Geologic surveys. | 9 | 9,000 | 9 | 1,800 | 7, 200 | 31 | 11,000 | For use by geologists doing field work in various parts of the United States. |
| Strategic and critical minerals...-- - --- Gaging streams | 3 26 | $\begin{array}{r} 3,000 \\ 26,000 \end{array}$ | 3 26 | 600 5,200 | 2,400 20,800 | 17 230 | 5,500 70,400 | Do. <br> For use by district engineers, field supervisors, and their as- |
| Gaging streams.---------------------- | 26 | $26,000$ | 26 | 5, 200 | 20, 800 | 230 | 70,400 | For use by district engineers, field supervisors, and their assistants on water resources investigations. |
| Classification of lands_.---------- | 4 | 4,000 | 4 | 800 | 3,200 | 14 | 4,950 | For use by geologists and engineers on field work, mineral classification, and water and power classification in public lands States. |
| Mineral leasing.----------------------- | 6 | 6,000 | 6 | 1,200 | 4,800 | 59 | 17,875 | For use by mining engineers in mine inspection work and petroleum engineers in oil and gas inspection work. |
| Subtotal | 50 | 50, 000 | 50 | 10,000 | 40, 000 | 361 | 113, 025 |  |
| Supervising mining operations on leased Indian lands. | 2 | 2,000 | 2 | 400 | 1, 600 | 12 | 3,850 | Do. |
| Grand total. | 52 | 52, 000 | 52 | 10, 400 | 41,600 | 373 | 116,875 |  |

## BUREAU OF MINES

## Salaries and Expenses, Bureau of Mines-

Salaries and expenses: For salaries and expenses necessary for the general administration of the Bureau of Mines, including [ $\$ 65,000] \$ 85,000$ for personal services in the District of Columbia, $[\$ 76,165]$ and $\$ 85,000$ for printing and binding, including the purchase of reprints of scientific and technical anticles published in periodicals and journals, $\$ 180,400$ (5 U. S. C. 602; 30 U. S. C. 1-11; Act of June 28, 1944, Public Law 369).
Estimate 1946, a $\$ \mathbf{1 8 0 , 4 0 0}$
Appropriated 1945, \$76,165
a Includes $\$ 85,000$ transferred from "Printing and binding, Department of the Interior," This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary |  | salary |  | salary |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Chief administrative service... |  | \$5,600 |  | \$5,600 |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Personnel officer Assistant administrative officer- | 0.8 |  |  |  |  |  |
| Assistant administrative officer--.-.-- Assistant administrative officer and |  | 4,600 |  | 4,600 |  |  |
| budget officer..- |  |  | 1 | 4,600 |  |  |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL-COD. |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. <br> Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : | Man- | $\xrightarrow{\text { Total }}$ salary | Man- | Total | Man- | Total |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Assistant administrative officer and |  |  |  |  |  |  |
|  |  | \$3,040 |  |  |  |  |
| Classification examiner .-.-.---.-.--- |  | 3 3,040 |  |  |  |  |
| Assistant budget officer |  |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Head, accounts section. |  | 3,200 |  | \$3, 200 | 0.7 | 2,151 |
| Head, audits and contracts sect |  | 3,200 | 1 | 3,200 |  | 2,151 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  | 9,360 | 1 | 2,600 |  | 2,764 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 10,600 | 4 | 10,600 | 4.6 | 12,191 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$. |  | 2,000 | 1 | 2,000 | 1.1 | ${ }^{2} 269$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 3,240 |  |  | 0.9 |  |
| Grade 3. Range \$1,620 to \$1,980 | 2 | 3,240 | 2 | 3,240 | 1 | 1,563 |
| Professional service: <br> Grade 9. Over $\$ 9,000$ : |  |  |  |  |  |  |
| Grade 9. Over \$9,000: |  |  | 1 | 9, 000 | 1 | 9,000 |
| Grade 8. Ranse $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |
| Assistant director | 2 | 16,500 | 1 | 8, 000 | 1 | 8,000 |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Assistant administrative officer and budget officer- |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  | 0.3 | 1,316 |
|  | 22.8 | 84, 300 | 15 | 56,640 |  | 55,84 |



## Operating Rescue Cars and Stations and Investigation of Accidents,

 Bureau of Mines-Operating mine rescue cars and stations and investigation of mine accidents: For salaries and expenses necessary for the investigation and improvement of mine-rescue and first-aid methods and appliances and the teaching of mine safety, rescue, and first-aid methods; investigations as to the causes of mine explosions, causes of falls of roof and coal, methods of mining, especially in relation to the safety of miners, the possible improvement of conditions under which mining operations are carried on, the use of explosives and electricity, the prevention of accidents, statistical studies and reports relating to mine accidents, and other investigations pertinent to the mining industry; including the construction of temporary buildings; equipment and supplies; [travel expenses of employees in attendance at meetings and conferences held for the purpose of promoting safety and health in the mining and allied industries; $]$ purchase not exceeding [ $\$ 7,500]$ three, operation, maintenance, and repair of motor-propelled passenger-carrying vehicles; purchase and exchange in part payment therefor of cooks' uniforms, goggles, gloves, rubber boots, aprons; and not to exceed [ $\$ 75,500] \$ 70,000$ for personal services in the District of Columbia; [\$797,595] $\$ 764,000$, of which not to exceed $\$ 500$ may be expended for the purchase and bestowal of trophies in connection with mine-rescue and first-aid contests (5 U.S.C.602; 30 U.S. C. 1-11; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$764,000
Appropriated 1945, \$797,595

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal service: <br> Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Safety engineer. |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total <br> salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary |
|  |  | \$5, 200 | , | \$5,200 | 1 | \$5,050 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Personnel officer |  |  |  |  | 0.8 | 2,649 |
| Information specialist | 1 | 3,300 | 1 | 3,300 | 1.2 | 4,000 |
| Grade 7. Range \$2,600 to \$3,200 |  |  |  |  | 0.8 | 2,187 |
| Grade 5. Range \$2,000 to \$2,600 | 3 | 6. 100 | 2.6 | 5,275 | 1.4 | 3,034 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 14,760 |  | 12,960 | 6.3 | 11,676 |
| Grade 3. Range \$1,620 to \$1,980 | 4.5 | 7,350 | 4.5 | 7,290 | 7.5 | 12. 250 |
| Grade 2. Range \$1,440 to \$1,800. | 2.2 | 3,170 | 2.2 | 3,170 | 1.7 | 2, 524 |
| Professional service:Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Chief, fuels and explosives branch. | 1 | 7,500 | 1 | 7,500 | 0.9 | 6, 917 |
| Chief, health and safety branch | 1 | 7,250 | 1 | 7,250 | 0.9 | 6, 458 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Assistant chief, fuels and explosives branch |  |  |  |  | 0.2 | 798 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Technologist | 1 | 3,800 | 1 | 3,800 |  |  |



BUREAU OF MINES-Continued
Operating Rescue Cars and Stations and Investigation of Accidents, Bureau of Mines-Continued.


Working Fund, Interior, Bureau of Mines (Advance From Office of Scientific Research and Development)-



Working Fund, Interior, Bureau of Mines (Advance From Foreign Economic Administration) -


## Coal-Mine Inspections and Investigations, Bureau of Mines-

Coal-mine inspections and investigations: For all salaries and expenses necessary to enable the Bureau of Mines to perform the duties imposed upon it by the Act of May 7, 1941 (55 Stat. 177); including supplies and equipment; traveling expenses; not to exceed [ $\$ 90,000] \$ 81,000$ for personal services in the District of Columbia; purchase in the District of Columbia and elsewhere of furniture and
equipment, stationery and supplies; [professional books and publications;] purchase (not to exceed [\$7,000] three), operation, maintenance, and repair of motor-propelled trucks and passenger-carrying vehicles for official use and in transporting employees between their homes and temporary locations where they mat be employed; and purchase of special wearing apparel or equipment for the protection of employees while engaged in their work; [travel, and other incidental expenses of employees in attendance at meetings and conferences held for promoting safety and health in the coal-mining industry, \$1,024,480: Provided, That the Secretary, acting through the Director of the Bureau of Mines, is hereby authorized to accept buildings, equipment, and other contributions from public or private sources] $\$ 985,000$ (5 U. S. C. 602; 30 U. S. C. 1-11; Act of June 28, 1944, Public Law 369).
Estimate 1946, $\mathbf{\$ 9 8 5 , 0 0 0}$
Appropriated 1945, $\mathbf{\$ 1 , 0 2 4 , 4 8 0}$


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | \$82, 105 | \$66, 105 | \$45, 422 |
| 03 Transportation of things. | 3, 500 | 3, 500 | 1,983 |
| 04 Communication services. | 4,500 | 3, 500 | 3,601 |
| 05 Rents and utility services. | 6,500 | 6, 500 | 6,295 |
| 07 Othef contractual servlces. | 6,500 | 4,500 | 11, 115 |
| 08 Supplies and materials. | 26,090 | 21, 690 | 16, 264 |
| 09 Equipment.-.........- | 12,500 | 11, 500 | 7,235 |
| Total other obligations. | 141,695 | 117, 295 | 91,915 |
| Grand total obligations | 982,000 | 1,021, 480 | 804, 633 |
| Transferred to "Contingent expenses, Department of the Interior" | $+3,000$ | +3,000 | +3,000 |
| Net total obligations Estimated savings, unobligated balance | 985, 000 | 1, 024, 480 | $\begin{array}{r} 807,633 \\ 10,247 \end{array}$ |
| Total estimate or appropriation | 985, 000 | 1, 024, 480 | 817,880 |
| By Projects or Functions |  |  |  |
| 1. Inspection service | \$816, 470 | \$823, 955 | \$631, 290 |
| 2. Investigations on electricity and explosives in coal mines | 48, 240 | 57, 170 | 55,397 |
| 3. Occupational disease investigations, 4. Gas and dust laboratory analytical | 26, 960 | 32, 365 | 31,362 |
| work | 45,730 | 54, 545 | 37,697 |
| 5. Testing of electrical machinery .......--- | 8,620 | 10,050 | 9,838 |
| 6. Coal analysis work | 13,940 | 16, 765 | 16,245 |
| 7. Coal mine accident statistics. | 22,040 | 26, 630 | 25, 804 |
| Grand total obligations..-.-........ | 982,000 | 1, 021, 480 | 807, 633 |
| Adjustrments (see objects schedule for detail) | $+3,000$ | $+3,000$ | +10,247 |
| ''otal estmate or appropriation...-- | 985, 000 | 1, 024, 480 | 817, 880 |

Salaries and Expenses, Enforcement of Federal Explosives Act, Bureau of Mines-

Euforcement of Federal Explosives Act: For all necessary expenses of the Bureau of Mines in performing the duties imposed upon it by the Federal Explosives Act, including not to exceed [ $\$ 116,500] \$ 80,000$ for personal services in the District of Columbia; [books of reference, periodicals, and] newspapers; not to exceed [\$5,000] $\$ 2,500$ for printing and binding; contract stenographic reporting services; supplies and equipment; traveling expenses; [purchase not exceeding $\$ 1,200$, ] maintenance, repair, and operation of passenger-carrying automobiles; purchase of special wearing apparel or equipment for the protection of employees while engaged in their work; purchase in the District of Columbia and elsewhere of other items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; [ $\$ 575,000$ ] $\$ 454,800$ : Provided, That section 3709, Revised Statutes, shall not apply to any purchase or service rendered under this appropriation when the aggregate amount involved does not exceed $\$ 300$ : Provided further, That the Secretary, through the Director of the Bureau of Mines, is hereby authorized to carry out projects hereunder in cooperation with other departments or agencies of the Federal Government, the District of Columbia, States, Territories, insular possessions, with other organizations or individuals, and with foreign countries and the political subdivisions thereof ( $5 \mathrm{U} . \mathrm{S} . C$. 602; 30 U. S. C. 1-11; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$454,800
Appropriated 1945, $\$ 575,000$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departmental | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: <br> Grade 7 Range $\$ 2,600$ to $\$ 3,200$ |  | \$2,700 |  | \$2, 700 | 0.3 | $\$ 758$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$. | 2 | 4,300 | 2 | 4,300 | 1.1 | 2,387 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 6,060 |  | ${ }^{13,260}$ | 7.7 | 14,321 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 19 | 31,200 | 22 | 35,700 | 20.3 | $\underset{6,422}{33,111}$ |
|  |  | 4,320 |  | 10,200 | 4.4 | 6,422 |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Chief, explosives control division..... <br> Chemical engineer | 0.5 | $\begin{aligned} & 5,600 \\ & 2,800 \end{aligned}$ | ${ }_{0.5}^{1}$ | $\begin{aligned} & 5,600 \\ & 2,800 \end{aligned}$ | 1 | 5,600 |
|  |  |  |  |  |  |  |
| Grade 5. Range \$4,600 to \$5,400: | 111 | $\begin{aligned} & 4,600 \\ & 4,600 \end{aligned}$ | 111 | $\begin{aligned} & 4,600 \\ & 4,600 \end{aligned}$ | 2 | 9,187 |
| Chemical engineer. |  |  |  |  |  |  |
| Explosives engineer |  | 4,600 |  | $\begin{aligned} & 4,000 \\ & 3,800 \end{aligned}$ | 1 | 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Explosives engineer | 1 | $\begin{aligned} & 4,000 \\ & 3,800 \end{aligned}$ | 1 |  |  | $\begin{aligned} & 3,800 \\ & 3,800 \\ & 1,425 \end{aligned}$ |
| Miming engineer...- |  |  |  |  |  |  |
| Attorney. |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Attorney |  |  |  |  | 0.5 | 1,511 |

## bUREAU OF MINES-Continued

Salaries and Expenses, Enforcement of Federal Explosives Act, Bureau of Mines-Continued.


## Protection of Mineral Resources and Facilities, Bureau of Mines

 (National Defense) -[Protection of mineral resources and facilities (national defense): For all expenses necessary to enable the Bureau of Mines, independently or in cooperation with other agencies, public or private, to initiate and augment measures to prevent subversive activities from interfering with the extraction and processing of minerals, including not to exceed $\$ 22,500$ for personal services in the District of Columbia; purchase (not to exceed $\$ 4,500$ ), maintenance, operation, and repair of passenger-carrying automobiles; travel expenses, including expenses of attendance at meetings of organizations concerned with the furtherance of the purposes hereof; not to exceed $\$ 3,250$ for printing and binding; purchase of special apparel and equipment for the protection of employees while engaged in their work; and purchase in the District of Columbia and elsewhere of other items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior", $\$ 250,0001$ (5 U. S. C. 602; 30 U. S. C. 1-11; Act of June 28, 1944, Public Law 369).

Appropriated 1945, \$250,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal service: <br> Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Information specialist. | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Man. years | Total salary | Man- Total years salary |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  | 0.1 |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |  | 0. | 2,051 |
| Grade 4. Range \$1,800 to \$2,160 |  |  |  | \$3, 690 | 2.3 | 4, 115 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  | 3,285 | 3.5 | 5,648 |
| Professional service: <br> Grade 7. Range $\$ 6,500$ to $\$ 7.500$ : |  |  |  |  |  |  |
| Chief, mineral production security <br> division |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Total permanent, departmental.... Overtime pay, departmental. |  |  |  | $\begin{array}{r} 18,190 \\ 2,760 \end{array}$ | 10 | $\begin{array}{r} 29,589 \\ 3,746 \end{array}$ |
| All personal services, departmental. |  |  |  | 20,950 | 10 | 33, 335 |
| personal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  | 2,000 | 0.5 | 1,061 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |  | 0.2 | 470 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  | 12,960 | 8.9 | 14, 422 |
| Grade 2. Range \$1,440 to \$1,800 |  |  | 10.7 | 15, 545 | 19.3 | 28,327 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  |  |  |  | 0.6 | 708 |
| Professional sorvice: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| District engineer.- |  |  |  |  | 0.1 | ${ }^{450}$ |
| Supervising engineer |  |  |  |  | 0.1 | 433 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Subprofessional service: <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 2 | 3,600 | 2 | 444 2,253 |
|  |  |  |  |  |  |  |
| Total permanent, field <br> Part-time employment, fleld. $\qquad$ <br> Overtime pay, field. |  |  |  | 182, 055 |  | 260,770 |
|  |  |  | 0.5 | 1,107 | 0.1 | 261 |
|  |  |  |  | 29, 660 |  | 44, 134 |
| All personal services, field |  |  | 57.7 | 212,822 | 83.8 | 305, 165 |
| 01 Personal services |  |  | 63.7 | 233, 772 | 93.8 | 338, 500 |
|  |  |  |  |  |  |  |
| 02 Travel |  |  |  | 5,460 |  | 28, 626 |
| 03 Transportation of things |  |  |  |  |  | 522 |
| 04 Communication services |  |  |  | 500 |  | 746 |
| 05 Rents and utility services |  |  |  | 1,000 |  | 4, 619 |
| 06 Printing and binding |  |  |  |  |  | 137 |
| 07 Other contractual service |  |  |  | 1,000 |  | 4, 671 |
| 0809 |  |  |  | 5, 728 |  | 6, 998 |
|  |  |  |  | 2,540 |  | 1,761 |
| Total other obligations.-.----.-.--- |  |  |  | 16,228 |  | 48, 080 |
| Grand total obligations Estimated savings, unobligated balance. |  |  |  | 250, 000 |  | 386, 580 |
|  |  |  |  |  |  | 13,420 |
| Total estimate or appropriation..... |  |  |  | 250, 000 |  | 400,000 |

## Testing Fuel, Bureau of Mines-

Testing fuel: To conduct inquiries and scientific and technologic investigations concerning the mining, preparation, treatment, and use of mineral fuels, and for investigation of mineral fuels belonging to or for the use of the United States, with a view to their most efficient utilization; to recommend to various departments such changes in selection and use of fuel as may result in greater economy, and, upon request of the Director of the Bureau of the Budget, to investigate the fuel-burning equipment in use by or proposed for any of the departments, establishments, or institutions of the United States in the District of Columbia[, $\$ 439,825]$; and special wearing apparel and equipment for protection of employees while employed; $\$ 341,000$, of which not to exceed [ $\$ 75,000] \$ 87,500$ may be expended for personal services in the District of Columbia (5 U. S. C. 602; 30 U. S. C. 1-11; Act of June 28, 1944, Public Law 369).

Estimate 1946, \$341,000
Appropriated 1945, \$439,825



Salaries and Expenses, Solid Fuels Administration for War, Department of the Interior-

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Industrial specialist |  |  | 1. 9 | 10,600 | 0.1 | 498 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Chief, statistical service. |  |  |  | 3,800 | 0.1 | 496 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Technical adviser |  |  | 2 | 6, 600 | 0.3 | 862 |
| Business specialist |  |  |  | 3, 300 | 0.1 | 431 |
| Procedure analyst |  |  | 1 | 3, 200 | 0.1 | 418 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  |  | 2 | 5,200 | 0.4 | 1, 031 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  | 8 | 18,600 | 0.5 | 1,214 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  | 19 | 39, 600 |  | 6,431 |
| Grade 4. Range \$1,800 to \$2,160 |  |  | 65 | 117, 405 | 11.8 | 21, 291 |
| Grade 3. Range \$1,620 to \$1,980 |  |  | 93 | 151,785 | 18.9 | 30, 910 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  | 174.6 | 252, 240 | 19.9 | 28,833 |
|  |  |  |  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Assistant director |  |  | 1 | 8,500 | 0.1 | 756 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Chief, research division |  |  |  | 6,750 | 0.1 | 881 |
| Acting assistant chief, economics and statistics division. |  |  | 1 | 6,750 | 0.1 | 881 |
| Acting chief, analysis section |  |  | 1 | 6,500 | 0.2 | 849 |


| BUREAU OF MINES-Continued |
| :---: |
| Salaries and Expenses, Solid Fuels Administration for War, Depart- |
| ment of the Interior-Continued. |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, departmental-con, |  |  |  |
| Professional service-Continued. | years salary | years salary | years salary |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Chief, prices and markets subsection. |  | 1 \$5,600 |  |
| Assistant chief, fuels and explosives branch |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Coal preparation engineer---------- |  |  | ${ }_{0}^{0.8} 84,744$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Solid fuels control inspector |  |  |  |
|  |  |  |  |
| Business economist. |  | 4, 600 | 0.1601 |
|  |  |  |  |
| Assistant chief, eoal economics divi-sion ......................................... 0.1 |  |  |  |
|  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
|  |  |  |  |
| Engineer-.. |  |  | $\begin{array}{lll}0.3 & 1,342\end{array}$ |
|  |  |  |  |
| Chief, cost unit and statistical pool-................................. |  |  |  |
| Chief, waterborne shipments unit. |  |  | 0.15496 |
| Business analystGrade 3. Range $\$ 3,200$ to $\mathbf{\$ 3 , 8 0 0}$ : |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  | $\begin{array}{rr}1 & 3,200 \\ 11 & 28,700\end{array}$ | $\begin{array}{lr} 1 & 418 \\ 1 & 2.818 \end{array}$ |
|  |  |  |  |
| Grade 4. Range \$1,620 to \$1,980 |  | 1,680 | 0.1219 |
|  |  |  |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ <br> Grade 2. Range $\$ 1,200$ to $\$ 1,500$ |  | 5,280 | $0.3 \quad 344$ |
|  |  | 1,200 | 0.4501 |
| Total permanent, departmental.... <br> Overtime pay, departmental. |  | $409.5764,890$ | $66.7142,143$ |
|  |  | 147, 550 | 25, 124 |
| All personal services, departmental. |  | 409.5 912,440 | 66.7 167, 267 |
| Clerical, administrative, and fiscal service: <br> Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Head field representative. |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Field assistant |  |  | $\begin{array}{ll}0.1 & 625 \\ 0.1 & 575\end{array}$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Statistical representative |  |  | $0.2 \quad 813$ |
| Grate 7. Range $\$ 2,600$ to $\$ 3,200$ |  | $1.5 \quad 3,900$ | 0.518451 |
|  |  |  | 0.3 575 <br> 1.5 5464 <br> 1  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ <br> Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 4,905 | $\begin{array}{ll}1.5 & 2,464 \\ 0.2\end{array}$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Chemist |  | 4,600 | 1.25 5, 592 |
| Control inspector---.-........-......-- |  |  | $\begin{array}{ll}0.3 & 1,444 \\ 0.3\end{array}$ |
|  |  |  |  |
| Chemical engineer |  | 3,800 |  |
|  |  | 3,80 | $0.2{ }^{1.1}$ |
| Fuel engineer |  |  | 0.7 2,533 |
|  |  |  |  |
|  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Chemist, Chemital engineer---.....--- |  | 3,200 | $1.44,425$ |
| Mining engineer |  |  | 0.7 72,411 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  | $\stackrel{2}{2,600}$ | $\begin{array}{ll}3.2 & 9,007\end{array}$ |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots \ldots \ldots$Subprofessional service: |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  |  | 0.2500 |
|  |  | 1.800 | $0.9 \quad 1,700$ |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots .$. |  |  | 0.2360 |
|  |  | 1 1,320 | $0.6 \quad 775$ |
| Crafts, protective, and custodial service: Grade 7. Range $\$ 2,040$ to $\$ 2,500$ |  |  | 0.3510 |
|  |  | 19.21.5 | 21.4 66,106 <br> 2.5  <br>  5,286 <br>  12,562 |
| Total permanent, field Temporary employment, field. Overtime pay, field. |  |  |  |
|  |  |  |  |
| All personal services, ficld |  | 20.7 78, 230 | $23.983,954$ |
| 01 Personal services (net) |  | $430.2$ | ${ }_{90.6} \quad 251,221$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. |  | \$18, 185 | \$15, 603 |
| 03 Transportation of things |  | 2,000 | 115 |
| 04 Communication services. |  | 7,500 | 967 |
| 05 Rents and utility services. |  | 128,300 | 223 |
| 06 Printing and binding. |  | 21, 240 | 1, 573 |
| 07 Other contractual services. |  | 3, 000 | 1,310 |
| 08 Supplies and materials |  | 20,000 | 9,530 |
| 09 Equipment.-.-.---- |  | 11,243 | 9,484 |
| Total other obligations. | ------------- | 211, 468 | 38,805 |
| Grand total obligations |  | 1, 202, 138 | 290, 026 |
| Advanced from Solid Fuels Administra- <br> tion for War |  | -1, 202, 138 | -359,668 |
| Estimated savings, unobligated balance. - |  |  | 69,642 |
| Total estimate or appropriation....- |  |  |  |

Working Fund, Interior, Bureau of Mines (Advance From Engineer Service, Army) -


Experimental Plant for Synthesis of Motor Fuel, Pittsburgh, Pa., Bureau of Mines-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 08. Supplies and materials. |  | \$100 | \$927 |
| Prior year balance available in 1944 . 1944 balance available in 1945 . . |  | -100 | $-1,027$ +100 |
| Total estimate or appropriation |  |  |  |

## Anthracite Investigations, Bureau of Mines-

Anthracite investigations: For all expenses necessary to conduct inquiries and scientific and technologic investigations concerning the mining, preparation, treatment, and use of anthracite coals; including purchase of special wearing apparel and equipment for the protection of employees while engaged in their work; and other items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; [purchase, not to exceed $\$ 3,000$,] operation, maintenance, and repair of passengercarrying automobiles; and not to exceed $\$ 6,500$ for personal services in the District of Columbia; [ $\$ 81,000] \$ 66,000:$ Provided, That the Secretary, through the Director of the Bureau of Mines, is authorized to accept buildings, equipment, and other contributions from public or private sources (5 U. S. C. 602; 30 U. S. C. 1-11; Act of June 28, 1944, Public Law 360).
Estimate 1946, \$66,000
Appropriated 1945, \$81,000


## Synthetic Liquid Fuels, Bureau of Mines-

Synthetic liquid fuels: For all expenses without regard to section 3709, Revised Statutes, necessary to carry into effect the Act authorizing the construction and operation of demonstration plants to produce synthetic liquid fuels from coal, oil shales, agricultural and forestry products, and so forth, approved April 5, 1944 (Public, Numbered 290), including construction and acquirement of camp and laboratory buildings and equipment; personal servicos in the District of Columbia (not exceeding $\$ 90,000$ ) [and elsewhere, purchase of books of reference and periodicals, ]; not to exceed $\$ 50,000$ for temporary employment of engineers, architects, or firms or corporations thereof, by contract or otherwise, without regard to civil-service and classification laws; purchase of special wearing apparel or
equipment for the protection of employees while engaged in their work; purchase (not exceeding [\$15,000] ten), maintenance, and operation of passenger-carrying automobiles; printing and binding; and purchase in the District of Columbia and elsewhere of items otherwise properly cliargeable to the appropriation "Contingent expenses, Department of the Interior''; [ $\$ 5,000,000] \$ 13,000,000$, to remain available until expended: Provided, That these funds may be utilized to provide transportation between the proposed plants and related facilities and communities that provide adequate living accommodations, of persons engaged in the operation and maintenance of these plants; and for transportation to and from schools of pupils who are dependents of such persons, which transportation shall be by methods which the Office of Defense Transportation shall find to be most advantageous and efficient: Provided further, That pursuant to agreements approved by the Secretary and the Office of Defense Transportation, the transportation equipment available to the Bureau of Mines may be pooled with that of school districts and other local or Federal agencies for use in transporting persons engaged in operation and maintenance of these plants, pupils who are dependents of such persons, and other pupils, and in the interest of economy the expenses of operating such equipment may be shared (Act of Apr. 5, 1944, Public Law 290; 5 U. S. C. 602; 30 U. S. C. 1-11; Act of June 28, 1944, Public Law 369).

Estimate 1946, \$13,000,000
Appropriated 1945, \$5,000,000



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travel. | $\begin{array}{r} \$ 10,000 \\ 1,500 \\ 2,800 \\ 5,000 \end{array}$ | $\begin{array}{r} \$ 10,000 \\ 1,500 \\ 2,800 \\ 5,000 \end{array}$ | $\$ 7,716$975 |
| 03 Transportation of things.- |  |  |  |
| ${ }_{05}^{04}$ Communication services--- |  |  | 2,, 784,4852,48 |
| 07 Other contractual services. |  |  |  |
| 08 Supplies and materials.... | $\begin{array}{r} 44,495 \\ 30,000 \end{array}$ | $\begin{aligned} & 47,980 \\ & 30,000 \end{aligned}$ | $\begin{array}{r} 29,827 \\ 21,143 \end{array}$ |
| 09 Equipment...---------- |  |  |  |
| Total other obligations. | 93,795 | 97, 280 | 69, 214 |
| Grand total obligations. <br> Estimated savings, unobligated balance. | 382, 700 | 435, 000 | $\begin{array}{r} 422.924 \\ 17,076 \end{array}$ |
| Total estimate or appropriation.---- | 382,700 | 435, 000 | 440, 000 |
| By Projects or functions |  |  |  |
| 1. Mining and milling metbods and costs- | $\begin{gathered} \$ 65,200 \\ 29,600 \end{gathered}$ | $\begin{array}{r} \$ 74,100 \\ 33,680 \end{array}$ | $\begin{array}{r} \begin{array}{c} 73,922 \\ 32,519 \end{array} \end{array}$ |
| 2. Ferrous metallurgy-. Determination of fundamental metal- |  |  |  |
| lurgical constants... | 28,00046,00025,700 | 31,88052,21029,200 |  |
| 4. Ore testing--.--- |  |  | $\begin{aligned} & 30,982 \\ & 51,122 \\ & 28,184 \end{aligned}$ |
| 5. Electrometallurgy - |  | 25,700 29,200 28,184 |  |  |
| 6. Mining and preparation of non- |  |  |  |  |  |  |
| 7. Mineral industries survey--- | $\begin{array}{r}16,900 \\ 8,900 \\ \hline\end{array}$ | 12,08510,20510, | 18,927 |
| 8. Special metallurgical studies |  |  | 19,785 |
| 9. Experimental tunnel- | 18,400 | 10,205 20,885 |  |
| 10. Mineral identification-- |  | 14, 820 | 13,721 |
| 11. Magnesium investigations | 28,100 <br> 23,400 | 32,210 | 30,92724,192 |
| 12. Chromium investigations.- |  | 50,800 58,940 |  |
| Grand total obligations. <br> Estimated savings, unobligated balance.- <br> Total estimate or appropriations...- | 382,700 | 435,000 | $\begin{array}{r} 422,924 \\ 17,076 \end{array}$ |
|  |  |  |  |
|  | 382, 700 | 435,000 | 440,000 |

## Oil and Gas Investigations, Bureau of Mines-

Oil and gas investigations: For inquiries and investigations and dissemination of information concerning the mining, preparation, treatment, and utilization of petroleum and natural gas, and for every other expense incident thereto, including supplies, equipment, newspapers, expenses of travel, purchase, not to exceed $[\$ 6,500]$ six, maintenance, operation, and repair of motor-propelled passengercarrying vehicles, purchase of laboratory gloves, goggles, rubber boots, and aprons, $\mathbf{~} \$ 657,640] \$ 583,000$, of which not to exceed [ $\$ 50,000] \$ 45,000$ may be expended for personal services in the District of Columbia (5 U.S.C. 602; 30 U.S.C. 1-11; Act of June 98, 1944, Public Law 369).
Estimate 1946, \$583,000
Appropriated 1945, \$657,640

| By objects | Obligatlons |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estlmate,1945 |  | Actual, 1944 |  |
| Personal services, departmental | Manyears | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: <br> Grado 5. Range $\$ 2,000$ to $\$ 2,600$. | 1 | \$2, 100 |  | \$2, 100 |  |  |
| Grade 4. Range \$1,800 to \$2,160. | 8.4 | 15,240 | 8.2 | 14,760 | 5.1 | 9, 844 |
| Grade 3. Range \$1,620 to \$1,980 | 4 | 6,480 | 4 | 6,480 | 2.2 | 3, 671 |
| Grade 2. Range \$1,440 to $\$ 1,800 \ldots \ldots$ | 2 | 3,000 | 2 | 3,000 | 1.3 | 1,880 |
| Professional service: <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Chief, Petroleum and Natural Gas Division. | 0.3 | 2,160 | 0.3 | 2, 145 | 0.1 | 583 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ - |  |  |  |  |  | 583 |
| Petroleum engineer .-..------.... | 0.5 | 2,900 | 0.5 | 2,825 | 0.8 | 4, 666 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Petroleum engineer | 0.5 | 2,300 | 0.5 | 2,300 | 0.2 | 740 |
| Refinery engineer | 0.7 | 3, 220 | 0.7 | 3,220 | 1.2 | 6,208 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Chemical engineer | 1 | 3,200 | 1 | 3,200 | 0.2 | 675 |
| Crafts, proteetive, and custodial service: Grade 2. Range $\$ 1,200$ to $\$ 1,500$. | 1.5 | 1,860 | 1.5 | 1,800 |  |  |
| Total permanent, departmen | 19.9 | 42,640 | 19.7 | 41,830 | 121 | 30,367 |
| All personal services, departmental. | 19.9 | 42, 640 | 19.7 | 49,870 | 12.1 | 35, 393 |
| Personal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$. | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  |  | , | 2,350 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 4,400 | 2 | 4,400 | 1.5 | 3, 325 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 7,950 | 4 | 7,950 | 4. 2 | 8,079 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 6 | 9,900 | 6 | 9,825 | 4.7 | 7,821 |
| Grade 2. Range \$1,440 to \$1,800 | 5 | 7,380 | 5 | 7,320 | 5.6 | 8,256 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  | 5,100 | 4 | 5,055 | 3.3 | 4,220 |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Supervising engineer. | 1 | 6, 400 | 1 | 6,400 | 1 | 6,250 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Professional service-Continued. | Man- Total | Man- Tatal |  |
|  | years salary | years salary | years salary |
| Giade 6. Range $\$ 5,600$ to $\$ 6,400-$ Con. Physical chemist. | 1 \$5,600 | 1 \$5,600 | 1 \$ $\$ 5,600$ |
| Petroleum engineer | 15,800 | 5,800 | 0.1280 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
| Refining engineer. | $0.5 \quad 2,700$ | $0.5 \quad 2,700$ | $1.5,400$ |
| Petroleum chemist | 1 4,800 | 1 4,800 | 1 4,650 |
| Engineer |  |  | 1 4,800 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Petroleum engineer....... | $\begin{array}{ll}5 & 19,800 \\ 5 & 19,200\end{array}$ | $\begin{array}{ll}5 & 19,600 \\ 5 & 19,200\end{array}$ | $\begin{array}{ll}5.6 & 21,828 \\ 3.8 & 14,617\end{array}$ |
| Petroleum chemist | $1 \quad 4,000$ | $1 \quad 4,000$ | 2.5 9,556 |
| Refining engineer | 1 4,200 | 1 4,200 |  |
| Natural gas engineer |  | 4, | $0.8 \quad 3,174$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Petroleum engineer | 8.8 28,660 | 8.8 28,660 | 8.1 26,611 |
| Chemist | $3 \quad 9,600$ | 39,600 | 1.3 4,218 |
| Geologist |  |  | $0.1-284$ |
| Technologist | 3,200 | 1 3,200 | $0.9 \quad 2,916$ |
| Physical chemist | $1 \quad 3,300$ | $1 \quad 3,225$ | $0.41,298$ |
| Petroleum chemis | $4 \quad 13,500$ | $4 \quad 13,500$ | 3 9,633 |
| Engineer. | $1 \quad 3,200$ | $1 \quad 3,200$ | $0.4 \quad 1,378$ |
| Foreman, instrument maker | 183,200 | 1 3,200 | $0.41,084$ |
| Grade 2. Range \$2,600 to \$3,200 | 18 47,500 | 18 47,300 | 16.9 44, 230 |
| Grade 1. Range \$2,000 to \$2,600 | 17 34, 200 | 17 34, 200 | 20.7 42,657 |
| Subprofessional service: |  |  |  |
| Grade 8. Range \$2.600 to \$3,200 - |  |  | 0.6 1, 618 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,000$ | $6{ }^{6} 15,000$ | $6 \quad 14,700$ | $5.513,444$ |
| Grade 6. Range \$2,000 to \$2,600. | 2,100 | 2, 100 | 1.2 2,556 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 23,600 | 23,600 | 1. $3 \quad 2,436$ |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 4 6, 660 | 4 6,615 | 1. $5 \quad 2,570$ |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 1 1,500 | 1 1, 500 | 2.3 3,359 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ | 14,600 | 14,525 | 4. 4 9,036 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 5, 580 | $3 \quad 5,580$ | $3.25,976$ |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | $5 \quad 7,500$ | $5 \quad 7,500$ | 4. 4 6,716 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ |  |  | $3.14,116$ |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 3,720 | 3,720 | $3.9 \quad 4,776$ |
| Total permanent, field. | 133.3 357,050 | 133.3 355,975 | $132{ }^{348,867}$ |
| Temporary employment, field | $1.5 \quad 2,980$ | $1.5 \quad 2,980$ | $0.3 \quad 670$ |
| Overtime pay, fleld |  | 71,615 | 65, 610 |
| All personal services, fie | $134.8360,030$ | 134.8 430,570 | 132.3 415, 147 |
| Total, departmental and field | 154. 7 402,670 | 154.5 480, 440 | 144. 4 450,540 |
| Deduct subsistence and quarters furnished |  |  | 120 |
| 01 Personal services (net) | $154.7402,670$ | 154. 5480,440 | 144.4 450, 420 |
| other obligations |  |  |  |
| 02 Travel | 32, 410 | 29,360 | 25, 185 |
| 03 Transportation of things | 2, 500 | 2,500 | 2,859 |
| 04 Communication services | 3,000 | 3, 000 | 2,484 |
| 05 Rents and utility services. | 13,500 | 13,500 | 10,759 |
| 07 Other contractual services | 4,500 | 4,500 | 3,792 |
| 08 Supplies and materials. | 39,420 | 39,420 | 32,649 |
| 09 Equipment | 85,000 | 85,000 | 36, 308 |
| Total other obligations | 180, 330 | 177, 200 | 114, 036 |
| Grand total obligations. <br> Estimated savings, unobligated balance | 583, 000 | 657, 640 | $\begin{array}{r} 564,456 \\ 3,924 \end{array}$ |
| Total estimate or appropriation | 583, 000 | 657, 640 | 568, 380 |
| By Projects or Functions |  |  |  |
| 1. Primary extraction of crude oil and natural gas. | \$141, 520 | \$158, 000 | \$146,700 |
| 2. Secondary recovery and development of oil-impregnated surface and nearsurface deposits. | 92,330 | 116,900 | 108,600 |
| 3. Transportation and storage of petroleum and natural gas. | 6,800 | 7,750 | 7,200 |
| 4. Chemistry and refining of petroleum..- | 194, 120 | 210, 800 | 149,400 |
| 5. Thermodynamics of hydrocarbons. | 56,230 | 63,500 | 59,000 |
| 6. Administration, operation, and maintenance, Petroleum Experiment Station, Bartlesville, Okla | 92,000 | 100,690 | 93, 556 |
| Grand total obligations..--------- | 583, 000 | 657,640 | 564,456 |
| Adjustments (see objects schedule for detail) |  |  | 3,924 |
| Total estimate or appropriation. | 583,000 | 657,640 | 568, 380 |

Purchase of Land, Etc., Bartlesville, Okla., Bureau of Mines-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| PERSONAL SERVICES, FIELD | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Subprofessional service: <br> Grade 4. Range $\$ 1,620$ to $\$ 1,980$. |  |  | $0.3 \quad \$ 473$ |
| Overtime pay, field.--- | ----------- | ------------- | 102 |
| 01 Personal services (net). | ---------- | -------------- | $0.3 \quad 575$ |

BUREAU OF MINES-Continned
Purchase of Land, Etc., Bartlesville, Okla., Bureau of Mines-Con.


## Expenses, Mining Experiment Stations, Bureau of Mines-

Mining experiment stations: For personal services, purchase of laboratory gloves, goggles, rubber boots, and aprons, [purchase not to exceed $\$ 3,000$,] maintenance, operation, and repair of motorpropelled passenger-carrying vehicles, and all other expenses in connection with the establishment, maintenance, and operation of mining experiment stations, as provided in the Act of March 3, 1915 ( $30 \mathrm{U} . \mathrm{S} . \mathrm{C} .8$ ), $\mathbf{~} \$ 762,000$ ] $\$ 862,200$, of which not to exceed [ $\$ 24,400] \$ 23,000$ may be expended for personal services in the District of Columbia (5 U. S. C. 602; 30 U. S. C. 1-11; Act of June 28, 1944, Public Law 369; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$862,200
Appropriated 1945, ${ }^{a} \$ 922,000$

- Includes $\$ \mathbf{8 6 0 , 0 0 0}$ appropriated in the First Supplemental Act, 1945.




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Federal Reserve Bank of St. Louis

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 10. Norris, electrotechnical laboratory --.- | \$65, 790 | \$75, 645 | \$66, 008 |
| 11. Pullman, magnesium metallurgy -.... | 14,700 | 16,904 | 14, 750 |
| 12. Albany, northwest electrodevelopment laboratory | 150,000 | 124, 586 | 57,797 |
| 13. Preparation of synthetic talc......-.... | 30, 000 |  |  |
| 14. Electrometallurgy of zinc and lead.-.- | 25,000 | 35, 000 |  |
| 15. Electrometallurgy of Paciflc Northwest iron-nickel-chromium ore | 30,000 | 25,000 |  |
| 16. Scappose: high phosphorus iron treatment | 22,500 | 17,000 |  |
| 17. Conversion of quartz to vitreous silica | 20,000 | 28,000 |  |
| 18. Production of ductile zirconium from Oregon black sands. | 35,000 | 55,000 |  |
| Grand total obligations ----------- | 861, 200 | 921,000 | 595,756 |
| Adjustments (see objects schedule for detail) | $+1,000$ | +1,000 | +33,744 |
| Total estimate or appropriation....- | 862, 200 | 922,000 | 629,500 |

Care, Etc., Buildings and Grounds, Bureau of Mines, Pittsburgh, Pa.-

Buildings and grounds, Pittsburgh, Pennsylvania: For care and maintenance of buildings and grounds at Pittsburgh and Bruceton, Pennsylvania, including personal services, the purchase, of one and operation, maintenance, and repair of passenger automobiles, and all other expenses requisite for and incident thereto, including not to exceed $\$ 10,000$ for additions and improvements, [ $\$ 160,000] \$ 143,450$ (5 U. S. C. 602; 30 U. S. C. 1-11; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$143,450
Appropriated 1945, \$160,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PEBSONAL SERYICES, FIELD | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: <br> Grade 8. Range $\$ 2,900$ to $\$ 3,500$ _ |  | \$3, 500 |  | \$3,500 |  | \$3,500 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 | 1,800 | 1 | 1,800 | 0.7 | 1, 190 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  |  | 0.3 | 549 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 3 | 4,380 | 3 | 4,380 |  |  |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1 | 1,260 | 1 | 1,260 | 2.1 | 2,682 |
| Professional service:     <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ :     <br> Assistant to superintendent..........- 0.5 1,600 0.5 1,600 |  |  |  |  |  |  |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,600 | 1 | 2,690 | 0.7 | 1,871 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots . .-{ }^{\text {a }}$ |  |  |  |  | 0.3 | 729 |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,220$.-. $-\ldots-\ldots$ | 8 | 15,300 | 8 | 15,255 | 8.6 | 16, 319 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 1 | 1,740 | 1 | 1,740 | 1 | 1,695 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 18 | 28, 260 | 18 | 28, 065 | 14.8 | 22, 601 |
| Grade 3. Range \$1,320 to \$1,620 | 7 | 10,380 | 7 | 10,380 | 8. 4 | 12, 219 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 10 | 12,180 | 10 | 12, 135 | 7.3 | 8,817 |
| Total permanent, field......-.......- | 55.5 | 91,460 | 55.5 | 91, 160 | 48.2 | 78,322 |
| Temporary employment, field...-.-------- |  | 1,300 |  |  | 0.1 | -225 |
| Overtlme pay, field |  |  |  | 20,400 |  | 17,345 |
| All personal services, field <br> Deduct quarters and subsistence furnished. | $56.292,760$ |  | 55. 5111,560 |  | 48.3 | 95, 892 |
|  |  |  | 309 |  |
| 01 | 56.2 92, 760 |  |  |  | $55.5111,560$ |  | 48.3 95, 583 |  |
|  |  |  |  |  |  |  |
|  | 5000 |  |  |  | 232,331 |  |
|  |  |  | 14,000 |  |  |  |
|  | 14,000 |  |  |  | 10,438 |  |
|  |  | 5,000 | 5,000 |  | 6,582 |  |
|  | 26, 190 |  | 21,3403,500 |  | 22,6751,150 |  |
|  |  |  |  |  |  |  |
| Total other obligations..---.-....-. | 50,690 |  | 48, 440 |  | 43,199 |  |
| Grand total obligations. Estimated savings, unobligated balance.- | 143, 450 |  | 160, 000 |  | $\begin{array}{r} 138,782 \\ 18 \end{array}$ |  |
| Total estimate or appropriation...-- | 143,450 |  | 160, 000 |  | 138, 800 |  |
| By Projects or Functions |  |  |  |  |  |  |
| 1. Supervision of buildings and grounds. | $\begin{aligned} & \$ 7,120 \\ & 34,260 \end{aligned}$ |  | $\$ 8,363$ <br> 39,700 |  | \$4, 356 |  |
| 2. Shops |  |  |  |  |  |  |
| 3. Watchmen | 11, 240 |  | 39,70013,240 |  | 14, 127 |  |
| 4. Janitors | $\begin{aligned} & 24,120 \\ & 39,590 \end{aligned}$ |  |  | $29,394$ |  | 27, 245 |
| 5. Heat, light, power, ete.-..----------- |  |  | 41, 979 |  | 39,685 |  |
| 6. Operation and maintenance of motor vehicles. | 8,4503,980 |  | 10, 082 |  | 9, 469 |  |
| 7. Purehasing and warehousing |  |  |  | 5,698 |  | 3,782 |
| 8. Communications | 4,4704,090 |  | 5,0006,220 |  |  |  |
| 9. Grounds |  |  |  |  |  |  |  |  |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 10. Repairs and alterations to powerhouse and buildings |  | \$500 | \$541 |
| 11. Repairs to mine track.---.------------- | \$6, 130 |  |  |
| Grand total obligations <br> Estimated savings, unobligated balance. | 143, 450 | 160,000 | $\begin{array}{r} 138,782 \\ 18 \\ \hline \end{array}$ |
| Total estimate or appropriation....- | 143, 450 | 160,000 | 138, 800 |

Protection of Experimental Coal-Mine Property From Mine Fire, Bureau of Mines

Protection of experimental coal-mine property from mine fire: For the construction of a fireproof barrier and for such other measures as may be necessary to protect the property of the United States known as the experimental coal mine and explosives testing station of the Bureau of Mines, at Bruceton, Pennsylvania, from the encroachment of fire in the coal measures underlying the property, $\$ 45,000$, which may be expended without regard to section 3709 , Revised Statutes, to remain available until June 30, 1945] (Act of Apr. 1, 1944, Public Law 279).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field | Man- Total years salary | Man. Total years salary | Man. Total years salary |
| Clerical, administrative, and fiscal service: Grade 2. Range $\$ 1,440$ to $\$ 1,620$. |  |  |  |
| Professional service: <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Mining engineer. |  | $0.3 \quad 919$ | 0.2 \$633 |
| Total permanent, field |  | $0.6 \quad 1,277$ | 0.2633 |
| Overtime pay, field |  | 287 | 105 |
| 01 Personal services (net) |  | $0.61,564$ | 0.2738 |
| other obligations |  |  |  |
| 02 Travel. |  | 40 | 38 |
| 03 Transportation of things. |  |  | 15 |
| 07 Other contractual services. |  | 1,587 | 19, 364 |
| 08 Supplies and materials |  |  | 290 |
| Total other obligations | ----7....-.-.- | 1,627 | 19,626 |
| Grand total obligations. |  | 3,191 | 20,364 |
| 1944 balance available in 1945 |  | -24,636 | $+24,636$ |
| Estimated savings, unobligated balance - | ------------ | 21,445 |  |
| Total estimate or appropriation..--- | ---------- |  | 45,000 |

## Economics of Mineral Industries, Bureau of Mines-

Economics of mineral industries: For investigations, and the dissemination of information concerning the economic problems of the mining, quarrying, metallurgical, and other mineral industries, with a view to assuring ample supplies and efficient distribution of the mineral products of the mines and quarries, including studies and reports relating to uses, reserves, production, distribution, stocks, consumption, prices, and marketing of mineral commodities and primary products thereof; preparation of the reports of the mineral resources of the United States, including special statistical inquiries; purchase of furniture and equipment; stationery and supplies; newspapers; traveling expenses; [purchase (not to exceed $\$ 1,500$ ), 1 operation, maintenance, and repair of motor-propelled passenger-carrying vehicles; and for all other necessary expenses not included in the foregoing; [ $\$ 575,000] \$ 540,000$, of which not to exceed [ $\$ 452,000] \$ 420,000$ may be expended for personal services in the District of Columbia (5 U. S. C. 602 ; 30 U. S. C. $1-11$; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$540,000
Appropriated 1945, \$575,000

BUREAU OF MINES-Continued
Economics of Mineral Industries, Bureau of Mines-Continued.



Investigation of Raw-Material Resources for Steel Production, Bureau of Mines (National Defense)-

Investigation of raw-material resources for steel production (national defense): For all expenses, without regard to section 3709, Revised Statutes, necessary to enable the Bureau of Mines to develop individual deposits of minerals useful in the steel industry the existence of which is known, and concerning which preliminary geological or other reports are available from State mineral agencies, previous investigations of the Bureau of Mines, or other sources; to
conduct geophysical surveys, surface and subsurface exploration on such deposits; to conduct laboratory, pilot plant, and demonstrationplant tests to establish methods for utilizing more fully the products of such deposits; including the purchase or lease of land or buildings; mineralogical explorations for and development of sources of ferrous, no nferrous, or nonmetallic minerals useful in alloying or coating by plating or otherwise of iron and steel to reduce or eliminate corrosion, and the research and development of commercial processes therefor; construction of buildings to house laboratories, pilot plants, or demonstration plants; procurement of necessary materials, ores, and equipment; travel expenses; [purchase, not to exceed $\$ 35,000$, ] operation, maintenance, and repair of passenger-carrying automobiles; not to exceed $\$ 75,000$ for temporary employment of engineers, architects, or firms or corporations thereof, by contract or otherwise, without regard to civil-service and classification laws, necessary to carry out the provisions of this appropriation; printing and binding; purchase in the District of Columbia or elsewhere of furniture and equipment, [books of reference and periodicals,] and purchase of special wearing apparel or equipment for the protection of employees while engaged in their work; purchase in the District of Columbia and elsewhere of other items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; and not to exceed [ $\$ 50,000] \$ 67,000$ for personal services in the District of Columbia; $\mathbf{[} \$ 3,000,000] \$ 2,795,000$ : Provided, That the Secretary [of the Interior], acting through the Director of the Bureau of Mines, is hereby authorized to accept buildings, equipment, and other contributions from public or private sources and to carry out the projects in cooperation with other agencies, Federal, State, or private (5 U. S. C. 602; 30 U. S. C. 1-11; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$2,795,000
Appropriated 1945, a $\$ \mathbf{3 , 2 5 0 , 0 0 0}$
a Includes $\$ 250,000$ transferred from "Gaseous and solid fuel reduction of iron ores, Bureau of Mines (national defense)."

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Industrial specialist |  |  |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Metal technologist | 1 | \$3,800 | 0.7 | \$2,660 |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Information specialist |  |  |  |  | 0.8 | 2,685 |
| Industrial specialist. |  |  |  |  | 0.8 | 2,667 |
| Administrative assistant | 1 | 3,200 |  | 3,200 |  |  |
| Grade 8. Range \$2,900 to \$3,500 | 1 | 2,900 |  |  |  |  |
| Grade 5. Range \$2,000 to \$2,600 | 2 | 4,100 |  | 4, 025 |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2.160$ | 7 | 12,780 | 3.5 | 5,580 |  | 11, 352 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,080$ | 7 | 11,640 | 5 | 8,385 |  | 6,659 |
| Professional service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant to assistant director | 1 | 6,500 |  | 6,500 |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  | 5,600 |  |  |
|  |  |  |  |  |  |  |
| Mining engineer............................. 1 4,600 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Attorney --.---1-200 | 1 | 3,800 | 1 | 3,800 |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  | 0.8 | 2, 783 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,20$ | 1 | 2,600 |  | 2,100 | 0.8 | 2,178 |
| Subprofessional service: |  |  |  |  |  |  |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 1 | 1,320 | 0.7 | 925 | 0.3 | 456 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ |  |  |  |  | 1.4 | 1,674 |
| Total permanent, departmental.-.Overtime pay, departmental | 26 | 66, 640 | 18.4 | 49,375 9,055 | 17.2 | 37,879 |
|  |  |  |  | 8, 055 |  | 7,502 |
| All personal services, departmental. | 26 | C6, 640 | 18.4 | 58,430 | 17.2 | 45,381 |
| PERSONAL SERVICES, FIELD |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service:   <br> Grade 9. Range $\$ 3,200$ to $\$ 3,800$ :   <br> Administrative officer   |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 8. Range \$2,900 to \$3,500 |  |  |  |  | c. 2 | 483 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 2,600 | 1 | 2, 600 | 0.2 | 541 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 4,700 |  | 4,700 | 0.1 | 398 |
| Grade 5. Range \$2,000 to \$2,600 | 6 | 12, 300 | 6 | 12, 250 | 2.5 | 5, 188 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 18 | 33, 000 | 18 | 32,790 | 9.2 | 16,675 |
| Grade 3. Range \$1,620 to \$1,980 | 32 | 50,760 | 34 | 53,970 | 19.4 | 31, 640 |
| Grade 2. Range \$1,440 to \$1,800 | 41 | 59,940 | 41 | 59, 580 | 16. 3 | 23,515 |
| Grade 1. Range \$1,260 to \$1,620 | 7 | 8,940 | 7 | 8,895 | 7.1 | 8,974 |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERsonal services, fleld-continued |  |  |  |  |  |  |
| Professional service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary | Manyears | Total salary |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Regional engineer |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Metallurgist.............---- | 2 | \$9, 200 |  | \$9,200 |  | 10,925 |
| Chemist <br> Metallurgical engin |  |  |  |  | 0.8 | 4,000 |
|  |  |  |  |  |  |  |
| Fuel engineer ....-..................... |  |  |  |  |  |  |
| District engineer | 2 | 9,200 |  | 9,200 |  | 13,607 |
| Mining engineer | 3 | 14, 200 |  | 14,050 |  | 23, 953 |
| Gas engineer | 1 | 5,000 |  | 6,000 |  | 3,412 |
|  |  |  |  |  |  |  |
| Mining engineer | 26 | 101, 200 |  | 107, 400 | 16.5 | 63, 135 |
| Geophysicist. |  | 3, 800 |  | 3,800 | 0.2 | 739 |
| Chemist | 1 | 3,800 |  | 3,800 | 0.4 | 1,425 |
| Chemical engine | 2 | 7,600 |  | 7,600 | 1.6 | 6,291 |
| Metallurgist. | 5 | 18,700 |  | 18, 550 | 0.4 | 1, 419 |
| Project engineer |  |  |  |  | 0.2 | 633 |
| Mineral technolog |  |  |  |  | 0.2 |  |
| Ceramic engineer |  |  | 1 | 3,800 | 0.6 | 2,301 |
| Attorney---1.--------1. | 1 | 3,800 |  | 3,800 |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Metallurgist | 11 | 35, 700 |  | 41,090 |  | 11,846 |
| Engineer | 2 | 6,400 |  | 6,400 |  |  |
| Fuel engineer | 1 | 3,200 | 1 | 3,200 |  | 2,009 |
| Spectrographer | 1 | 3, 200 |  | 3,200 |  |  |
| Chemical engi | 3 | 10, 100 | 3 | 9, 975 |  | 963 |
| Petrographe |  | 6,500 3,300 3, | 2 | 6,500 3,300 | 0.6 | 1,758 |
| Mineral techn | 1 | 3,200 | 1 | 3,200 | 0.3 | 1924 |
| Technologist | 1 | 3,300 | 1 | 3,300 | 0.7 | 2,344 |
| Attorney | 1 | 3,300 | 1 | 3,250 |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 28 | 74,700 | 30 | 79, 525 |  | 24, 721 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 14 | 29,400 | 14 | 29, 050 |  | 8,360 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ | 2 | 5,260 | 2 | 5,230 | 0.2 |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 11 | 26,160 | 11 | 25,920 | 1.7 | 3,994 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 13 | 26, 660 | 13 | 26,645 | 4.6 |  |
| Grade 5. Range \$1,800 to \$2,160 | 12 | 21, 780 | 12 | 21, 660 | 4.5 | 8,457 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  | 14,760 |  | 14,715 | 0.9 | 1,467 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 15 | 21, 840 | 15 | 21,750 | , | 2,966 |
| Grade 2. Range \$1,320 to \$1,680 | 2 | 2,700 | 2 | 2,685 | 0.7 |  |
| Grade 1. Range $\$ 1,200$ to $\$ 1,560$ | 1 | 1,260 |  | 1,260 |  |  |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 4 | 7,200 | 4 | 7,200 | 1.5 | 2, 857 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 3 | 5,220 | 3 | 5,220 | 1.7 | 2, 886 |
| Grade 4. Range \$1,500 to \$1,860 | 3 | 4,620 | 3 | 4, 620 | 0.1 |  |
| Grade 3. Range $\$ 1,329$ to $\$ 1,620$.. | 11 | 14,940 | 11 | 14,860 | 3.7 | 4,958 |
|  |  |  |  |  |  |  |
| Total permanent, field | 324 | 748,440 | 332.7 | 769,265 |  | 52, 448 |
| Temporary employment, field | 140 | 280,000 | 175 | 348,690 |  | 340, 101 |
| Overtime pay, field .--.-- |  |  |  | 207, 045 |  | 119, 267 |
| All personal services, field.......... | 464 |  | 507.7 |  | 308.6 |  |
|  | 1,028,440 |  | 1,325, 000 |  | 811,816 |  |
| Total, departmental and field.-....- | 489 |  | $\text { 526. } 1,383,430$ |  | 325.8 |  |
|  |  |  |  |  |  |  |
| 01 Personal services (net) | ${ }^{489} 1,095,080$ |  | $526.1$ |  | 325.8 |  |
| other obligations |  |  |  |  |  |  |
| 02 Travel. |  | 85,000 |  | 87,000 |  | 77,010 |
| 03 Transportation of things. |  | 80, 000 |  | 90, 000 |  | 23, 689 |
| 04 Communication services |  | 12,000 |  | 12,500 |  | 7.368 |
| 05 Rents and utility services |  | 55,000 |  | 60, 000 |  | 36, 079 |
| 06 Printing and binding |  | 3,000 |  | 3, 100 |  |  |
| 07 Other contractual services |  | 495, 000 |  | 495, 000 |  | 53,193 |
| 08 Supplies and materials. |  | 279, 920 |  | 113,970 |  | 195, 007 |
| 09 Equipment --------- |  | 540, 000 |  | 555, 000 |  | 196,602 |
| 10 Lands and structures |  | 150,000 |  | 150, 000 |  |  |
| Total other obligations |  | 699, 820 |  | 1, 366,570 |  | 488,948 |
| Grand total obligations. <br> Estimated savings, unobligated balance.- | 2,795, 000 |  | 3,250,000 |  | $\begin{array}{r} 2,345,614 \\ 54,386 \end{array}$ |  |
| Total estimate or appropriation....- | 2, 795,000 |  | 3, 250, 000 |  | 2, 400, 000 |  |
| By Prosects or Functions |  |  |  |  |  |  |
| 1. Laramie Sponge Iron Pilot Plant....-. - | $\$ 215,000$$1,290,000$ |  | $\$ 250,000$$1,500,000$ |  | \$368, 410 |  |
| 2. Exploration |  |  | $\begin{array}{r} 1,490,418 \\ 486,786 \end{array}$ |  |
| 3. Pilot plants. | 1,290, 000 |  |  |  | 1,500,000 |  |
| Grand total obligations....--.-...-. Estimated savings, unobligated balance.- <br> Total estimate or appropriation | 2, 795, 000 |  | 3,250,000 |  | $\begin{array}{r} 2,345,614 \\ 54,386 \end{array}$ |  |
|  |  |  |  |  |  |  |
|  | 2,795,000 |  | $3,250,000$ |  | $2,400,000$ |  |



## Gaseous and Solid Fuel Reduction of Iron Ores, Bureau of Mines

(National Defense) -
[Gaseous and solid fuel reduction of iron ores (national defense)
For necessary expenses without regard to section 3709, Revised Statutes, for pilot-scale tests on the gaseous and solid-fuel reduction of iron ores, including laboratory research and maintenance and operation of pilot plants; procurement of necessary materials and ores; supplies and equipment; travel expenses; not to exceed $\$ 12,000$ for personal services in the District of Columbia; not to exceed $\$ 200$ for printing and binding; books of reference and periodicals; purchase not to exceed $\$ 2,775$, operation, maintenance, and repair of passenger-carrying automobiles; special wearing apparel and equipment for the protection of employees while employed; purchase in the District of Columbia and elsewhere of other items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; $\$ 250,000$ : Provided, That the Secretary, through the Director of the Bureau of Mines, is authorized to accept lands, buildings, equipment, and other contributions from public or private sources for the purposes hereof, and to carry out projects in cooperation with other agencies, Federal, State, or private] (5 U.S.C. 602; 30 U. S. C. 1-11; Act of June 28, 1944, Public Law 369).

Note.-Appropriation under above title transferred to and consolidated under "Investigation of raw material resources for steel production, Bureau of Mincs (national defense)."

## Construction andEquipment of Helium Plants, Bureau of Mines-

Construction and equipment of helium plants: The unobligated balance of the funds appropriated under this head in the Interior Department Appropriation Act, 1943, as supplemented in the Second Supplemental National Defense Appropriation Act, 1943, is hereby continued available until June 30, [1945] 1946, and the limitation on the amount available for personal services in the District of Columbia from the entire amount appropriated under this head is hereby increased from [ $\$ 80,000$ to $\mathbf{\$ 1 0 0 , 0 0 0}$ to $\$ 110,000$ (Act of June 28, 1944, Public Law 369).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, departmental, | Man- Total years salary | Man- Total <br> years salary | Man- Total years salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots$ | \$1,860 | \$3,630 | $5.710,406$ |



Manganese Beneficiation Pilot Plants and Research, Bureau of Mines (National Defense)-

Manganese beneficiation pilot plants and research (national defense): For all necessary expenses, without regard to section 3709, Revised Statutes, of investigations and development of methods of beneficiating and smelting domestic manganese ores, including ore dressing, hydrometallurgy, pyrometallurgy, and for the production of metallic manganese by electrolytic or other methods, including all necessary prelininary and supplemental laboratory research; maintenance and operation of pilot plants; procurement of necessary materials and ores for metallurgical tests; supplies and equipment; travel expenses; personal services in the District of Columbia (not to exceed [\$20,000] $\$ 16,500$ ); printing and binding (not to exceed [ $\$ 1,500] \$ 1,000$ ); purchase in the District of Columbia and elsewhere of furniture and equipment, stationery and supplies; [professional books and publications; purchase not to exceed $\$ 5,000$, operation, maintenance, and repair of motor-propelled passengercarrying vehicles; purchase of special wearing apparel or equipment for the protection of employees while engaged in their work; [\$750,$0001 \$ 475,000:$ Provided, That the Secretary, acting through the Director of the Bureau of Mines, is hereby authorized to accept buildings, equipment, and other contributions from public or private sources offering to cooperate in carrying out the purposes of this appropriation, and to operate the plants in cooperation with other departments or agencies of the Federal Government, States, and State agencies, and other organizations (5U.S.C. 602; 30 U.S.C. 1-11; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$475,000
Appropriated 1945, \$750,000



Production of Alumina From Low-Grade Bauxite, Aluminum Clays and Alunite, Bureau of Mines (National Defense)-

Production of alumina from low-grade bauxite, aluminum clays and alunite (national defense): For all expenses necessary, without regard to section 3709, Revised Statutes, to the conduct of investigations and research on processes for production of alumina from siliceous bauxites, aluminum clays and alunite, including all necessary laboratory research; maintenance and operation of small subcommercial plants; procurement of necessary materials and ores; construction and equipment of buildings to house testing and subcommercial plant units; not to exceed $\$ 30,000$ for temporary employment of engineers, architects, or firms or corporations thereof, by contract or otherwise, without regard to the civil-service and classification laws, that are necessary to design and construct the buildings and plant units; purchase of supplies and equipment; trave expenses; not to exceed [ $\$ 35,000] \$ 30,000$ for personal services in the District of Columbia; purchase of furniture and equipment stationery and supplies[, professional books and publications]; purchase of special wearing apparel or equipment for protection of employees engaged in their work; $[\$ 785,000] \$ 675,000$ (5 U.S.C. 602; 30 U. S. C. 1-11; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$675,000
Appropriated 1945, \$785,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental |  |  | Man- Total <br> years salary <br> 1 $\$ 5,600$ |  | Man- Total years salary |  |
| Clerical, administrative, and fiscal service: | $\begin{array}{cc} \text { Man- } & \text { Total } \\ \text { years } & \text { salary } \\ \mathbf{1} & \$ 5,600 \end{array}$ |  |  |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Special liaison officer |  |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Administrative assistant |  |  | 1 | \$3, 213 |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,500 |  |  | 1 | 2,500 |  |  |
| Grade 5. Range \$2,000 to \$2,600 |  |  |  |  | 0.1 | 264 |
| Crade 4. Range \$1,800 to \$2,160 | 1 | 1,800 | 1 | 1,800 | 0.9 | 1,685 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 3 | 4, 980 | 3 | 4,980 | 2.1 0.6 | 3, 415 |

[^27]
## BUREAU OF MINES-Continued

Production of Alumina From Low-Grade Bauxite, Aluminum Clays and Alunite, Bureau of Mines (National Defense)-Continued.


Investigation of Bauxite and Alunite Ores and Aluminum Clay Deposits, Bureau of Mines (National Defense)-

Investigation of bauxite and alunite ores and aluminum clay deposits (national defense): For all necessary expenses, without regard to section 3709, Revised Statutes, for investigations, including laboratory research and procurement of materials therefor, concerning the extent, mode of occurrence, and quality of bauxite and alunite ores and aluminum clays in order to determine domestic sources of supply; to explore and develop on public lands and, with the consent of owners, on private lands, deposits of such ores and clays, including geologic studies and geophysical prospecting; construction, maintenance, and repair of necessary camp buildings and mining structures and appurtenances; including not to exceed [ $\$ 62,000] \$ 40,000$ for personal services in the District of Columbia; [purchase (not to exceed $\$ 6,000$ ),] operation, maintenance, and repair of motor-propelled passenger-carrying vehicles; [professional books and publications;] printing and binding; purchase of such wearing apparel and equipment as may be required for the protection of employees while engaged in their work; and other items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; [\$1,860,000 of which $\$ 317,000$ (including not to exceed $\$ 22,000$ for personal services in the District of Columbia) shall be made available to the Geological Survey to carry out the purposes of this appropriation] $\$ 500,000$ (5 U. S. C. 602; 30 U. S. C. 1-11; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$500,000
Appropriated 1945, $\mathbf{\$ 1 , 8 6 0 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departmental | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$. |  | \$10, 580 |  | \$10, 475 | 4.1 | \$7,325 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 3 | 4,920 |  | 4, 920 | 4.9 | 7,939 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1,440 | 1 | 1,440 | 0.9 | 1,274 |
| Grade 1. Range $\$ 1,200$ to $\$ 1,620 \ldots$ |  |  |  |  | 0.8 | 1,271 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Metalurgist-c-ailist | 1 | 4,600 |  |  |  |  |
| Mining engineer - | 1 | 4,600 | 0.6 | 2,760 | 1 | 4,574 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Chemical engineer. |  |  |  |  |  |  |
| Attorney |  |  |  | 3, 800 | 0.2 | 707 |
| Mining engineer Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 1 | 3,800 |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$. |  |  |  |  |  | 2,586 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500 \ldots \ldots$. | 1 | 1,200 | 1 | 1,200 |  |  |
| Total permanent, departmental Overtime pay, departmental | 16 | 39,640 | 14.6 | $\begin{array}{r} 33,095 \\ 5,960 \end{array}$ | 14.9 | $\begin{array}{r} 32,650 \\ 6,095 \\ \hline \end{array}$ |
| All personal services, departmental. |  | 39,640 | 14.6 | 39,055 | 14.9 | 38,745 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 7. Range \$2,600 to \$3,200. |  | 5,200 |  |  | 0.2 | 433 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | ${ }_{4}^{4}$ | 8,000 |  | 9,000 | 0.6 | 1, 278 |
| Grade 4. Range $\$ 11,800$ to $\$ 2,160$ | 3 | 5,400 | 4.5 | 8,160 |  | 5, 512 |
| Grade 3. Range $\$ 1$, , 20 to $\$ 1,980$ | ${ }_{1}^{3}$ | 4,860 1,440 |  | 19, 2680 | ${ }_{12.4}^{6.4}$ | 10,381 17,661 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  |  |  | 11, 520 | 6.6 | 8, 396 |
| Professional service: 600 to $\$ 6,400$. |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Mining engineer |  |  |  |  |  |  |
| District enginecr |  |  |  |  | 0.1 | 342 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ |  |  |  |  |  |  |
| Mining engineer | 1 | 4,600 |  |  | 1.6 | 8, 137 |
| District engineer |  |  | 1 | 4, 600 | 1.8 | 8,433 |
| Technologist. |  |  | 1 | 4,800 | 1 | 4,600 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Metallurgical engineer | 1 | 3,800 |  |  |  |  |
| Technologist. |  |  | 1 | 3,800 | 0.3 | 1,182 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Technologist |  |  |  |  | 0.7 | 2, 205 |
| Attorney. |  |  |  |  | 0.7 | 1,989 |
| Chemist | 2 | 6,500 | 1 | 3,300 | 0.8 | 2, 458 |
|  |  |  |  |  | 1.5 0.1 | 4,755 178 |
|  |  |  | 0.6 | 1,920 |  |  |
| Petrographer. <br> Physical chemist | 1 | 3,200 |  |  |  |  |
| Physical chemist ${ }^{\text {Grade } 2 .}$ Range $\$ 2,600$ to $\$ 3,200$ - | --1 | 20, 800 |  | 3,200 29,000 10 |  |  |
| Grade 1. Fange $\$ 2,000$ to $\$ 2,600$ |  | 20,800 | 1 | 10,075 |  | 12, 372 |
| Subroressional service: Grade 8. Range $\$ 2,600$ to $\$ 3,2$ | 1 | 2,600 | 1 | 2,600 | 0.4 | 989 |



BUREAU OF MINES-Continued
Reduction of Zinc Concentrates With Methane Gas, Bureau of Mines (National Defense)-


Investigation of Deposits of Critical and Essential Minerals in the United States and Its Possessions, Bureau of Mines (National Defense) -

Investigation of deposits of critical and essential minerals in the United States and its possessions (national defense): For all necessary expenses, without regard to section 3709 of the Revised Statutes, for investigating deposits of critical and essential minerals in the United States and its possessions, including laboratory research; preliminary examination and surface and subsurface exploration; supplies and equipment; travel expenses; not to exceed [ $\$ 75,000] \$ 65,000$ for personal services in the District of Columbia; not to exceed $\$ 3,000$ for printing and binding; purchase in the District of Columbia and elsewhere of other items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; [books of reference and periodicals;] purchase not to exceed [ $\$ 8,300]$ four, operation, maintenance, and repair of passenger-carrying automobiles; special wearing apparel and equipment for the protection of employees while employed; [\$2,900,000] \$2,500,000: Provided, That the Secretary, through the Director of the Bureau of Mines, is authorized to accept lands, buildings, equipment, and other contributions from public or private sources for the purposes hereof, and to carry out the projects in cooperation with other agencies, Federal, State, or private ( 5 U.S. C. 602; 90 U.S. C. 1-11; Act of June 28, 1944, Public Law 869).

Estimate 1946, \$2,500,000
Appropriated 1945, \$2,900,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Man. years | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | Manyears | Total salary | Man- Total |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant to the Secretary -.............................................................. 0.1 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  |  | 1 | 2,600 |  | 2,600 | 0.1 | ${ }_{231}$ |
| Grade 5. Range $\$ 2.000$ to $\$ 2.600$ |  | 8,900 |  | 8. 900 | 1.7 | 3,665 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 8 | 16,400 | 8 | 16,365 | 3.9 | 7,121 |
| Grade 3. Range \$1,620 to \$1,980 |  | 3,300 | 2 | 3,270 | 13.3 | 21, 954 |
| Crade 2. Range \$1,440 to \$1,800 $\ldots$ |  | 1,500 |  |  | 4.1 | 5,914 |
| Professional service: <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Chief. industrial minerals division.- |  |  |  |  |  |  |
| Cr\|cc|ccc|c |  |  |  |  |  |  |
| Assistant solicitor |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Mining engineer---.......... |  |  |  |  | 1.3 | 5,918 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Mining engineer |  | 3,900 | 1 | 3,900 | 0.9 | 3,399 |
| Attorncy | 0. | 1,900 | 0. | 1,900 | 0.5 | 2,037 |
| Grade 2. Range \$2,600 |  | 2,700 |  | 2,625 | 0. | 1,603 |
| Subprofessional service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total permanent, departmental Overtime pay, departmental | 22.5 | 63,600 | 22.5 | $63,350$ | 35.6 | $\begin{array}{r} 82,854 \\ 6,43 \end{array}$ |
| al se | 22.5 | 63,600 | 22.5 | 74,990 | 35.6 | 89, 290 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500-\ldots$. | - | 5,900 | $\frac{1}{2}$ | $\stackrel{3}{5,875}$ | 0.9 | 2,779 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |  |  | 4, 132 |
| Orade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  |  | 1.1 | 2,896 |
| Orade 5. Range \$2,000 to \$2,600 | 14 | ${ }^{13} 3,000$ | 14 | 12,925 | 13.7 | 28,950 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 14 | 25,600 | 14 | 25, 485 | 15.9 | 29, 019 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 43 | 73,000 | 43.1 | 72,950 | 44.6 | 73, 587 |
| Grade 2. Range \$1,440 to \$1,800 |  | 55.920 |  | 55,545 | 39.1 | 56, 490 |
|  |  | 17,700 |  | 17,655 |  | 15, 196 |
| Professional service:Grade 6 . Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| District engincer <br> Regional engineer | 1 | 5,600 | 1 | 5,600 |  | 5,677 |
|  |  |  |  |  | 0.2 | 1, 276 |
| Chernical engineer.-.-.-......................- |  |  |  |  | 0.3 | 1,758 |
|  |  |  |  |  | 0.1 | , 760 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Mining engineer --------1.- |  | 53,150 | 11 | 52, 200 | 8.3 | 38.440 |
| Mechanical engincerDistrict engineer.Chief |  |  |  |  | 0.8 | 4,383 |
|  |  | 23,000 | 5 | 23,000 | 4.4 | 20, 127 |
|  |  |  |  |  | 0.8 | 3, 833 |
| Chief of special uniSuperising metallMetallurgist. |  |  |  |  | 0.8 | 4, 500 |
|  | ${ }_{1}$ | 9,200 | 2 | 9,200 | 2.9 | 13, 154 |
| Metallurgical eng |  |  |  |  | 0.8 | 4,033 |
|  |  |  |  |  |  |  |
| Mining engineer | 74 | 290, 150 | 74 | 286, 450 |  | 266, 189 |
|  |  |  |  |  | 0.2 |  |
| Chemical petrographer.......--.-....-- |  |  |  |  | 0.9 | 3,167 |
|  |  | 3,800 | 1 | 3,800 | 1.7 | 6,334 |
| Chemist....-..........................- | 1 | 3,800 | 1 | 3,800 | 1.6 | 5,858 |
| Projeet enicint |  |  |  |  | 0.9 | 3,167 |
|  | 1 | 3,800 | 1 | 3,800 | 0.7 | 2,755 |
| Metallurgi | 2 | 7,600 | 2 | 7,600 | 2.3 | 8,719 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Metallurgist. |  | 88,300 1,600 | ${ }^{27} 0.5$ | 87,925 1,600 | 28.5 2.1 | $\begin{array}{r}91,636 \\ 6,774 \\ \hline\end{array}$ |
| Analytical chemist |  |  |  |  | 2.1 | - 3,322 |
|  | 1 | 3,200 | 1 | 3,200 | 0.3 | 887 |
| Chemical engin |  |  |  |  | 0.6 | 1,929 |
| Chemist-.-.- |  |  |  |  | 7 | 5,529 |
| Metallurgi | 1 | 6,200 3,200 | 1 | 6,500 3,200 | 1 | 3,200 |
| Grade 2. Range $\$ 2,600$ to | 30 | 81,500 | 30 | 81, 225 | 42.5 | 112,148 |
| Grade 1. Range $\$ 2,000$ to | 15 | 31, 200 | 15 | 30, 950 | 25.5 | 52, 339 |
|  |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  | 2,600 | 0.5 | 1,447 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ |  | 24,000 | 9 | 23,875 | 12.6 | 29,583 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 15 | 30, 400 | 15 | 30, 225 | 6.9 | 13,954 |
|  | 11 | 19, 860 | 1 | 1,830 | 7.9 | 14,348 |
| Grade 4. Range 81,620 to $81,880-\ldots . .-{ }^{\text {a }}$ | 10 | 16, 320 | 4 | 6,570 | 10.5 | 17,085 |
|  |  |  | 5 | 7, 215 |  |  |
| Grade 2. Range $\$ 1,320$ to $\$ 1,680$ |  |  | 2 | 2,700 | 2.4 | 3,219 |
|  |  |  | 2 | 2,400 | 0.1 |  |



Drainage Tunnel, Leadville, Colorado, Bureau of Mines (National Defense) -



## Development of Processes for Recovery of Waste Metals, Bureau

 of Mines (National Defense) -[Development of processes for recovery of waste metals (national defense): The appropriation under this head in the First Supplemental National Defense Appropriation Act, 1944, is hereby made available for the same purposes and under the same conditions until June 30, 1945] (Act of June 28, 1944, Public Law 369).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | EstImate, 1945 | Actual, 1944 |
| personal services, field |  |  |  |
| Professional service: <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Chemical engineer |  |  | 0.3 \$1,108 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$; Metallurgist |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  | 2,700 | 1.3 3, 733 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  | 2,000 | $0.3 \quad 744$ |
| Subprofessional service: <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$. |  |  | 0.3 |
| Total permanent, field |  | 7,900 |  |
| Temporary employment, field |  |  | $0.2,350$ |
| Overtime pay, field |  | 1,647 | 1,516 |
| 01 Personal services (net). |  | 9, 547 | $\begin{array}{ll}2.6 & 8,682\end{array}$ |
| other obligations |  |  |  |
| 02 Travel. |  |  |  |
| 03 Transportation of things... |  | 5,000 | 280 |
| 05 Rents and utility services. |  |  | 5 |
| 07 Other contractual services. |  |  |  |
| 08 Supplies and materials.. |  | 30,000 | 2,369 |
| 09 Equipment | - ------------- | 13, 101 | 3,920 |
| Total other obligations |  | 50, 101 | 6,670 |
| Orand total obligations |  | 59,648 | 15,352 |
| Reappropriation of 1944 balance in 1945 | -----....... | -59,648 | $\underline{+59,648}$ |
| Total estimate or appropriation.. |  |  | 75,000 |

## Helium Utilization and Research, Bureau of Mines-

Helium utilization and research: For all expenses, without regard to section 3709, Revised Statutes, necessary to conduct inquiries and scientific and technologic investigations concerning resources, production, repurification, storage and utilization of helium, independently or in cooperation with other agencies, public or private; including purchase of three and operation, maintenance, and repair of passenger automobiles; purchase of special wearing apparel or equipment for the protection of employees while engaged in their work; and other items otherwise properly chargeable to the appropriation" Contingent expenses, Department of the Interior'; $\$ 80,000$, including not to exceed $\$ 5,000$ for personal services in the District of Columbia (5 U. S. C. 602; 30 U. S. C. 1-11).

Estimate 1946, \$80,000

BUREAU OF MINES-Continued
Helium Utilization and Research, Bureau of Mines-Continued.


## Helium Production, Bureau of Mines-

Helium production and investigations: The sums made available for the fiscal year [1945] 1946 in the Acts making appropriations for the War and Navy Departments for the acquisition of helium from the Bureau of Mines shall be transferred to the Bureau of Mines on July 1, [1944] 1945, for operation and maintenance of the plants for the production of helium for military and naval purposes, including laboratory gloves, goggles, rubber boots, and aprons; purchase, not to exceed [\$4,500] six, maintenance, operation, and repair of motor-propelled passenger-carrying vehicles, books of reference and periodicals; the purchase in the District of Columbia and elsewhere of items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior" (not exceeding \$5,000); and all other necessary expenses, and including [ $\$ 50,000] \$ 42,000$ for personal services in the District of Columbia in addition to which sums the Bureau of Mines may use for helium-plant operations in the fiscal year [1945] 1946 the unobligated balance of funds transferred to it for such operations, in the fiscal year [1944] 1945: Provided, That section 3709, Revised Statutes, shall not be construed to apply to this appropriation, or to the appropriation for development and operation of helium properties (special fund) in section 3 (c) of the Act of September 1, 1937 (50 U.S. C. 164): Provided further, That funds available for the production of helium and the development of helium properties may be utilized to provide transportation be-
tween helium plants and related facilities and communities that provide adequate living accommodations of persons engaged in the operation and maintenance of helium plants; and for transportation to and from schools of pupils who are dependents of such persons which transportation shall be by methods which the Office of Defense Transportation shall find to be most advantageous and efficient: Provided further, That pursuant to agreements approved by the Secretary and the Office of Defense Transportation, the transportation equipment available to the Bureau of Mines may be pooled with that of school districts and other local or Federal agencies for use in transporting persons engaged in operation and maintenance of helium plants, pupils who are dependents of such persons, and other pupils, and in the interest of economy the expenses of operating such equipment may be shared (Act of June 29, 1944, Public Law 369).

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1044 |  |
| personal gervices, departmental | Manyears | Total | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service:years salary years salary years salary |  |  |  |  |  |  |
| Crade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 3,600 |  | 3,600 | 4.3 | 8,133 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 11,370 |  | 11,370 | 5.8 | 9,493 |
| Professional service: <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Chief, petroleum and natural gas di- |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600:$Research chemist |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Craits, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ |  |  |  |  |  |  |
| Total permanent, departmental.... Overtime pay, departmental | 18.6 | 41,960 | 18.7 | $\begin{array}{r} 41,975 \\ 8,200 \end{array}$ | 17.3 | $\begin{aligned} & 39,792 \\ & 12,833 \end{aligned}$ |
| All personal services, departmental. | 18.6 | 41, 960 | 18.7 | 50,175 | 17.3 | 52,625 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 2 | 7.200 |  | 5,350 | 1.2 | 4,083 |
| Plant superintendent. |  | 3,200 |  | 3,200 | 0.6 | 1,778 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 6.5 | 19,150 | 6. 5 | 16, 100 | 6.1 | 17,912 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  | 2,600 | 0.8 | 2,530 | 0.3 | 679 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 8,280 |  | 6,900 | 1.4 | 3,233 |
| Grade 5. Range \$2,000 to \$2,600 | 5 | 10, 100 | 4.5 | 9,025 | 4.1 | 8,251 |
| Grade 4. Range \$1,800 to \$2,160 | 15 | 27, 480 | 15 | 27, 225 | 11.6 | 20,925 |
| Grade 3. Range \$1,620 to \$1,080 | 17 | 27, 660 | 13. 5 | 21, 775 | 10.5 | 17,001 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | ${ }^{23}$ | 33, 480 |  | 31, 860 | 17.5 | 25, 261 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  | 2, 520 |  | 2, 520 | 0.4 | 589 |
| Professional service: 000 to 97500 . |  |  |  |  |  |  |
| Chief helium engineer. |  | 6,500 |  | 3,900 | 0.7 | 4,324 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Helium engineer - ${ }^{\text {a }}$ - | 4 |  |  | 160 |  | 9,141 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  | 6,900 | 1.2 | 5,316 |
| Mechanical engin | 1 | 4,600 | 0.7 | 3,220 |  |  |
| Chemist |  |  |  |  | 0.5 | 2,450 |
| Grade 4. Range \$3,800 to \$4,600: |  |  |  |  |  |  |
|  |  |  |  |  | . 5 |  |
| Chemical engineer |  |  |  |  | 0.5 | 2,000 |
| Mechanical enginee | 1 | 3,800 |  | 3, 800 |  |  |
| Petroleum engineer | 1 | 11,400 3,800 | 2.6 0.5 | 9,880 1,900 | ${ }_{0}$ | ${ }^{3} \mathbf{3} 893$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Engineer |  | 3,200 |  | 3,200 | 0.7 | 2,388 |
| Mechanical enpinee | 1 | 3,200 |  | 3,200 | 0.8 |  |
| Petroleum engineer |  | 6,400 | 1.6 | 5,120 | 0.3 |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,20$ |  | 13,200 | 4.5 | 11,825 | 4.2 | 11,046 |
| Grade 1. Range \$2,000 to | 3 | 6,000 | 1.5 | 5,000 |  |  |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,300 | 0.8 | 1,840 |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2, 100 | 1 | 2, 100 |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 9. Range \$2,300 to \$2,900-...-...- |  |  |  |  | 0.5 |  |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ | 2 | 4,500 |  | 4,450 | 8.7 | 18,803 |
| Grade 7. Range \$2,040 to \$2,500......... | 1 | 8,820 |  | 8, 190 | 10.9 | 22,527 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220 \ldots \ldots .$. |  | 1,860 |  | 1,860 | 10.7 | 20,059 96770 |
|  |  | 93, 540 |  | 91, 200 | 57.5 | 96,770 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$. Grade 3. Range $\$ 1,320$ to $\$ 1,620$. |  |  |  |  |  |  |
|  | 295.1 | 554,385 | 252 | 476, 020 | 164 | 308, 945 |
| Unclassified <br> Total permanent, feld <br> Overtime pay, field | 474.2 | 932,915 | $416.38$ | $\begin{aligned} & \hline 820,550 \\ & 173,750 \\ & \hline \end{aligned}$ | 330 | $\begin{aligned} & 642.996 \\ & 104,597 \\ & \hline \end{aligned}$ |
| All personal services, fie | 474.2 | 932,915 | 416.3 | 994,300 | 330 | 747, 593 |
| Total, departme | 492. | 4,87 | 435 | 4, 4 | 347.3 | 0, 218 |



During the fiscal year [1945] 1946 the head of any department or independent establishment of the Government having funds available for scientific investigations within the scope of the functions of the Bureau of Mines may, with the approval of the Secretary, transfer to the Bureau such sums as may be necessary therefor, which sums so transferred may be expended for the same objects and in the same manner as sums appropriated herein may be expended.

The Federal Security Administrator may detail medical officers of the Public Health Service for cooperative health, safety, or sanitation work with the Bureau of Mines, and the compensation and expenses of the officers so detailed may be paid from the applicable appropriations made herein for the Bureau of Mines.

The Bureau of Mines is hereby authorized, during the fiscal year [1945] 1946, to sell directly or through any Government agency, including corporations, any metal or mineral product that may be manufactured in pilot plants operated from funds appropriated to the Bureau of Mines, and the proceeds of such sales shall be covered into the Treasury as miscellaneous receipts (Act of June 28, 1944, Public Law 369).
Working Fund, Interior, Bureau of Mines (Advance From Bureau of Aeronautics, Navy) -

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |
| Maintenance on Navy helium containers personal services, field | Manyears | Total salary | Manyears | Total salary | Man- Total years salary |
| Unclassified O vertime pay, field | 2.5 | \$5,600 |  | $\begin{array}{r} \$ 7.000 \\ 2,100 \end{array}$ |  |
| 01 Personal services (net) | 2. 5 | 5,600 | 3.5 | 9, 100 | ----- |
| 02 Travel. |  | 125 |  | 200 | \$19 |
| 03 Transportation of things. |  | 185 |  | 300 | 29 |
| 07 Other contractual services. |  | 4,650 |  | 7,500 | 745 |
| 08 Supplies and materials.. |  | 3, 438 |  | 5,500 | 540 |
| 09 Equipment. |  | 750 |  | 1,200 | 119 |
| Total other obligations. |  | 9,148 |  | 14,700 | 1,452 |
| Grand total obligations. |  | 14,748 |  | 23, 800 | 1,452 |
| Advanced from Aviation, Navy |  |  |  | 20, 000 | -20,000 |
| 1944 balance available in 1945 |  |  |  | 18,548 | +18,548 |
| 1945 balance available in 1946 |  | 14,748 |  | 14, 748 |  |
| Total estimate or appropriation.... |  |  |  |  |  |

Total, Bureau of Mines, annual appropriations, general account:

Estimate 1946, \$25,727,550
Appropriated 1945, \$21,138,705

Permanent appropriation, special account:

## Development and Operation of Helium Properties (Special Fund) -

This fund is derived from the sale of helium and other helium products for medical, scientific, and commercial use to other than Government agencies (50 Stat. 885; decision of the Acting Comptroller General, A-89875).
Estimate 1946, \$95,000
Appropriated 1945, \$125,000
Revised 1945, \$95,000


Total, Bureau of Mines, general and special accounts:
Estimate 1946, \$25,822,550
Appropriated 1945, \$21,263,705
Revised 1945, \$21,233,705

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Operating mine rescue cars and stations and investigation of mine accidents. | 3 | \$3,000 | 3 | \$600 | \$2,400 | 83 | \$25, 800 | Instruction in safety and prevention of accidents in the mining industries throughout the United States. Used by safety engineers and instructors. |
| Coal-mine inspections and investigations. | 3 | 3,000 | 3 | 600 | 2, 400 | 115 | 35,400 | Inspection of coal mines. Used by inspectors to reach otherwise inaccessible mines. |
| Enforcement of Federal Explosives Act. |  |  |  |  |  | 60 | 18, 000 | Ticensing and control of use of explosives including investigation of explosions. Used by explosives investigators. |
| Testing fuels. |  |  |  |  |  | 2 | 600 | Used by engineers in connection with investigating the use of coal. |
| Anthracite investigations |  |  |  |  |  | 2 | 600 | Used by engineers in connection with mechanical mining and flood-control work. |
| Synthetic liquid fuels Solid Fuels Adminjstration for War. | 10 | 10,000 |  |  | 10,000 |  | 3,000 1,500 | Official use on synthetic liquid fuels projects. Official use of coke p roduction survey section and of utilization |
| Solid Fuels Adminjstration for War.- |  |  |  |  |  | 5 | 1,500 | Official use of coke 1 roduction survey section and of utilization and substitution of corls. |
| Mineral mining investigations. |  |  |  |  |  | 10 | 3,000 | Used hy engineers to make mining, milling, and metallurgical investigations to prevent waste and increase efficiency in industry. |
| Oil and gas investigations...---...---- | 6 | 6,000 | 5 | 1,000 | 5,000 | 19 | 7, 200 | Used by engineers in fleld work relating to the production, transportation, and refining of petroleum. |
| Expenses, mining experiment stations. |  |  |  |  |  | 56 | 16,800 | Used by engineers attached to experiment stations in connection with studies of processes in the mining and metallurgical industries; also operation of experiment stations. |
| Care, etc., buildings and grounds, Pittsburgh, Pa. | 1 | 1,000 | 1 | 200 | 800 | 3 | 1,200 | Maintenance and operation of experiment station and experiment coal mine. Used by engineers and chemists. |
| Economics of Mineral Industries.... |  |  |  |  |  | 9 | 2, 700 | Used by mineral economists at Denver, San Francisco, Salt Lake City, Joplin, Pittsburgh, and College Park. |
| Investigation of raw-material resources for steel production. |  |  |  |  |  | 9 | 2,700 | Used by engineers in field studies and operation of pilot plant. |
| Construction and equipment of helium plants. |  |  |  |  |  | 19 | 5, 700 | Used by supervisory officials to reach helium plants under construction. |
| Manganese beneficiation pilot plants and research. |  |  |  |  |  | 1 | 300 | Used by engineers operating pilot plants. |
| Investigation of bauxite and alunite ores and aluminum clay deposits. Magnesium pilot plants and research. |  |  |  |  |  | 12 1 | 3,600 300 | Used by supervising engineers in fleld studies of deposits of bauxite ores. <br> Used by engincers operating pilot plants. |
| Investigation of deposits of critical and essential minerals in the United States and possessions. | 4 | 4,000 |  |  | 4,000 | 26 | 9,000 | Used by supervising engineers in studies of deposits of critical and essential minerals. |
| Helium utilization and research. | 3 | 3,000 |  |  | 3, 000 |  | 900 | Used by engineers in helium utilization and research. |
| Helium production | 6 | 6,000 | 6 | 1,200 | 4,800 | 29 | 10,500 | Used by supervisors and other employees in work relating to operation and maintenance of helium plants at Amarillo, Exell, Tex.; Cunningham and Otis, Kans.; and Sbiprock, N. Mex. |
| Development and operation of helum properties. | 1 | 1,000 | 1 | 200 | 800 | 1 | 600 | Used by employees in the operation and maintenance of belium-producing gas fields. |
| Total. | 37 | 37,000 | 19 | 3,800 | 33, 200 | 462 | 149, 400 |  |

## National Park service

## National Park Service-

Salaries and expenses: For [departmental personal services, including such services in the District of Columbia, and for the services of employees to examine lands to determine their suitability for inclusion in the national park system, $\$ 407,165]$ expenses, including personal services in the District of Columbia, necessary for the general administration of the National Park Service, including $\$ 25,000$ for printing and binding, $\$ 507,875$ (16 U. S. C. 1, 461; Act of June 28, 1944, Public Law 369).
Estimate 1946, ${ }^{\text {a }} \mathbf{\$ 5 0 7 , 8 7 5}$
Appropriated 1945, ${ }^{\mathbf{b}} \mathbf{\$ 4 3 1 , 1 6 5}$
ancludes $\$ 32,125$ transferred from appropriations as follows:
"Recreational demonstration areas, National Park Serrice". $\qquad$ $\$ 77,125$
25,000
"Printing and binding, Department of the Interior"-.................................................00
These transfers are reflected in the 1944 and 1945 columns of the schedule for comparative These transfers are reflected in the 1944 and 1945 columns of the schedule for compa
purposes only
onncludes $\$ 24,000$ transferred from "National Park Service," general expenses.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SEKVICES, DEPARTMENTAL | Man | Total | Man* | Total | Man* | Total |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 15. Range $\$ 8,000$ to $\$ 8,000$ : <br> Director | 1 | \$8,000 |  | \$0,000 |  | \$9,000 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Associate director. | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 13. Range \$5,600 to \$6,400: | 1 | 7,500 | 1 | - |  | 00 |
| Assistant director | 1 | 6,400 | 1 | 6, 400 | 1 | 6, 400 |
| Supervisor of concessions. | 1 | 5,600 | 1 | 5,600 | 0.4 | 2,333 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Finance officer |  |  |  |  |  |  |
| Finance officer | 1 | 5, 000 | 1 | 5,000 | ${ }_{0}^{1} 6$ | 4,850 3,150 |
| Editor-in-chief. | 1 | 5,000 | 1 | 4,900 | 1 | 4,800 |
| Assistant supervisor of concessions...- | 0.8 | 3,910 |  |  |  |  |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL-COD. |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. <br> Grade 11 Rapge $\$ 300$ to $\$ 4,600$ : | Manyears | Total salary | Man. years | Total salary | Manyears | Total salary |
| Personnel officer--..-.... | 1 | \$4, 200 | 1 | \$4, 050 |  | 000 |
| Assistant division chief. |  |  |  |  |  | 2, 655 |
|  |  |  |  |  |  |  |
| Division chief. | 5 | 19,225 | 5 | 19,150 | 2.3 | 9,100 |
| Section chier |  | 3,675 | 1 | 3,600 | 1.2 | 3,975 |
| Grade 9. Ranqe $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Section chief | 1 | 3,250 <br> 3,275 | 1 | 3, 3 300 | ${ }_{0.5}^{0.6}$ | 1,982 |
| A ssistant section ch | 1 | 3, 375 | 1 | 3, 300 |  | 3,225 |
| Chief clerk....... | 1 | 3, 325 | 1 | 3,275 |  | 3,200 |
| Assistant personnel officer-- | 1 | 3,800 | 1 | 3,800 | 0.4 | 1,253 |
| Accountant...... |  |  |  |  | 1.6 | 5.316 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ |  | 15,045 |  | 12, 275 |  | 12, 203 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,000$ |  | 12,650 |  | 12,375 | 5.7 | 14, 087 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$. | 15.2 | 32, 475 | 14.9 | 30,808 | 12.9 | 27, 241 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 27.2 | 50, 515 | 22.7 | 42, 205 | 23.4 | 42,213 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ - | 37.6 | ${ }^{61,900}$ | 27.4 | 46, 161 | ${ }^{23.8}$ | 38, 789 |
| Grade 2. Range $\$ 1,410$ to $\$ 1,800$ |  | 2,675 |  | 1,440 | 3.5 | 5,226 |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Chier counsel. | 1 | 5,800 | 1 | 5,800 | 0.7 | 4,046 |
| Chief engineer. | 1 | 6,200 | 1 | 6, 200 | 1.1 | 5,858 |
| Chief landscape architect | 1 | 6, 4 C0 | 1 | 6,460 |  | 6,250 |
| Chief of lands. | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Chief naturalist. | 1 | $\stackrel{6}{6,000}$ | 1 | $\stackrel{6,000}{50}$ | 1 | 5,850 5,600 |
|  |  | 5,600 |  |  |  |  |
| Division chief............... | 6.6 | 32,320 |  | 31,439 |  | 27, 226 |
| Park planner. | 1 | 4,140 5,000 |  | 4,900 |  |  |
| Archeolcgist | 0.9 | 1,100 |  |  |  |  |
| Assistant ch | 1 | 4,800 | 1 | 4,600 |  | 4.600 |



Regional offices: For salaries and expenses of regional offices necessary in the administration, protection, maintenance, and improvement of the national park system, Lincluding maintenance, operation, and repair of motor-driven passenger-carrying vehicles, $\$ 262,0001 \$ 676,925$ (16 U. S. C. 1; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$676,925
Appropriated 1945, \$262,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERsonal services, field |  |  |  |  |  |  |
| Clerlcal, administrative, and fiscal service: | Manyears | Total salary | Man. years | Total salary | Man- Total years salary |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Regional director-----.- |  | \$24, 200 | 4 \$24, 200 |  | 4 \$23,750 |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Associate regional director. |  | 20,400 | 420,400 | 20, 400 | $3.6 \quad 17,549$ |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  | 20, 10 |  |  |  |  |
| Assistant regional director | 1 | 4,000 | 1 | 3,900 | $0.8 \quad 3,167$ |  |
|  |  |  |  |  |  | 633 |
| Chief, concessions division... | $2 \quad 7,600$ |  | 7,475 |  | 3. 211,871 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field-continued |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100-C o n$. Administrative assistant | $1 \$ 3,700$ | 1 \$3,625 | 1 \$3,575 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  | 0.3900 |
| Cbief clerk | $3{ }^{-10,400}$ | $3{ }^{-\cdots} 10,400$ | $3.10,005$ |
| Field auditor | 3.9 12, 780 | 3 9,800 | 2. 9 9, 431 |
| Grade 7. Range \$2,600 to \$3,200 |  |  | 0.3 730 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots .$. | $5 \quad 10,200$ | 4. $9 \quad 9,997$ | 2.2 4,800 |
| Grade 4. Range \$1,800 to \$2,160......... | 11.2 21, 090 | 8.1 14,943 | 9.1 16, 710 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$-........ | 26.1 43, 430 | 10. 1 17, 195 | $11.319,454$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots$ | 4 6,420 | 4 6,345 | 3.8 5,775 |
| Professional service: <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Landscape architect. | $3.5 \quad 13,180$ |  |  |
| Regional engineer. | $4 \quad 17,400$ | 4 17,250 | 416.850 |
| - Regional landscape architect | $4 \quad 16,400$ | 416,400 | 416,050 |
| Park planner | 5.4 20,520 |  |  |
| Engineer.-. | 1 4, 100 | 4, 100 | 1. 14,228 |
| Architect | 4,200 | 1 4,200 | 1 4,200 |
| Chief, recreational planning division.- |  |  | 0.4 1, 666 |
| Regional archeologist |  |  | 0.3944 |
| Grade 3. Range \$3, 800 to $\$ 3,800$ : $\quad 3.6$ 11,520 |  |  |  |
|  |  |  |  |
| Eneincer... | $12.241,020$ | 310,350 | 3 9,590 |
| Historian | 0.9 2,850 |  |  |
| Architect architec | $1.3,200$ | $1 \quad 3,200$ | 1. 1 3, 501 |
| Architect... | 14. 3 46, 430 | $2 \quad 6,975$ | 2 6,900 |
| Park planner | 1.8 8 5,760 |  |  |
| Grade 2. Range \$2,00 to \$3,200-........ | 20.7 54, 520 |  | 0.2477 |
| Grade 1. Ramge \$2,000 10 \$2,600 $\ldots . . . . .$. | 20.8 42, 200 |  |  |
| Euhprofessioral ser vice: |  |  |  |
| Grade 8. Rance $\$ 2,000$ to $\$ 3.200$ | 3.28 8,900 |  |  |
| Grade 7. Rarce \$2,300 to \$2,800. | 1.8 4,140 |  |  |
| Grade 6. Rarge $\$ 2,000$ to $\$ 2 . \mathrm{c} 00$ | 4.1 8, 600 |  |  |
| Grace 5. Range \$1, 000 to $\$ 2,160$ | $5.0 \quad 9,380$ |  |  |
| Grade 4. Ranfe \$1,6¢0 to \$1,980 | $9.515,728$ |  |  |
| Grade 3. Range \$1,440 to $\$ 1,800$ | $9.513,982$ |  |  |
| Total Prmarent, field | 192.5 E0R, 260 | 61.1 190, 755 | 62.8 192, 756 |
| Temporary employment, field | $20 \quad 20,000$ |  | $0.71,770$ |
| W. A. E. employment, field | 0.3540 | $0.3 \quad 540$ | 0.2333 |
| Overtime pay, field.. |  | 32,000 | 33.073 |
| 01 Personal services (net) | $212.8528,800$ | $61.4223,295$ | 62.7227,932 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. | 74,366 | 15,116 | 17,464 |
| 03 Transportation of things | 2, 445 | 900 | 1,160 |
| 04 Communication services | 4,315 | 2,560 | 3,213 |
| 05 Rents and utility services. | 22,244 | 15, 224 | 12,974 |
| 07 Other contractual services. | ¢, 875 | 2, 440 | 2,500 |
| 08 Supplies and materials..................- | 10,050 | 1,890 | 1,352 |
|  | 28,355 | 100 | 513 |
| Total other obligations. | 147, 650 | 38,230 | 39,176 |
| Grand total obligations..-...-.-.--- | 676, 450 | 261, 525 | 267, 108 |
| Reimbursements for services performed... |  |  | -8,333 |
| Transferred to "Contingent expenses, Depariment of the Interior" | +475 | +475 | +475 |
| Received by transfer from" Roads and trails, National Park Service" |  |  | -48,411 |
| Net total obligations. Estimated savings, unobligated balance. - | 676,925 | 262, 000 | $\begin{array}{r} 210,839 \\ 271 \end{array}$ |
| Total estimate or appropriation....- | 676,925 | 262,000 | 211, 110 |
| By Projects or Functions |  |  |  |
|  | \$57,850 | \$63, 630 | \$63, 830 |
|  | 59,095 | 60,310 | 65, 063 |
| 3. Region 3 | 61,790 | 68, 580 | 70,336 |
| 4. Region 4. | 62,790 | 69,005 | 67,879 |
|  | 434,925 |  |  |
| Grand total obligations | 676,450 | 261, 525 | 267, 108 |
| Adjustments (see objects schedule for detail). | $+475$ | $+475$ | -55, 898 |
| Total estimate or appropriation..... | 676,925 | 262,000 | 211, 110 |

[General expenses: For all expenses necessary for the work of the office of the Director not herein provided for, including traveling expenses, telegrams, photographic supplies, prints, and motionpicture films, and expenses of employees engaged in examining lands to determine their suitability for inclusion in the national park system, $\$ 24,0001$ (16 U.S.C. 1; Act of June 28, 1944, Public Law 369).

Note.-Appropriation under above title transferred to and consolidated under "National Park Service," salaries and expenses.

National parks: For administration, protection, maintenance, and improvement of national parks, including [maintenance and operation of passenger-carrying automobiles; $\$ 3,000$ for George B.
Dorr, as superintendent of Acadia National Park, without regard

## NATIONAL PARK SERVICE-Continued

National Park Service-Continued.
to the requirements of the provisions of the Civil Service Retirement Act, as amended, and $\$ 3,000$ for temporary services for investigation of titles and preparation of abstracts thereof of lands donated to the United States for inclusion in Acadia National Park, Maine; necessary protection of the area of federally owned land in the custody of the National Park Service known as the Ocean Strip and Queets Corridor, adjacent to Olympic National Park, Washington; necessary repairs to the roads from Glacier Park Station through the Blackfeet Indian Reservation to the various points in the boundary line of Glacier National Park, Montana, and the international boundary; repair and maintenance of approximately two and seventy-seven one-hundredths miles of road leading from United States Highway 187 to the north entrance of Grand Teton National Park, Wyoming; not to exceed $\$ 1,000$ for the inaintenance of approach roads through the Lassen National Forest leading to Lassen Volcanic National Park, California; maintenance and repair of the Generals Highway between the boundaries of Sequoia National Park, California; and the Grant Grove section of Kings Canyon National Park, California; maintenance of approximately two and one-fourth miles of roads comprising those portions of the Fresno-Kings Canyon approach road, Park Ridge Lookout road, and Ash Mountain-Advance truck trail, necessary to the administration and protection of the Sequoia and Kings Canyon National Parks; not exceeding $\$ 15,500$ for maintenance of the roads in the national forests leading out of Yellowstone National Park, Wyoming, Idaho, and Montana; and not exceeding $\$ 2,000$ for maintenance of the road in the Stanislaus National Forest connecting the Tioga Road with the Hetch Hetchy Road near Mather Station, Yosemite National Park, California, and necessary expenses of a comprehensive study of the problems relating to the use and enjovment of Yosemite National Park and the preservation of its natural features, [\$2,224,500] \$1,912,000.
[National parks: For an additional amount for the furnishing and refurnishing of official residences in Acadia National Park, Maine, for fiscal year 1945, including the objects specified under this head in the Interior Department Appropriation Act, 1945, $\$ 4,000]$ (16 U.S.C. 21, 41, 44, 45, 91, 111, 121, 141, 151, 156, 161, 191, 251, $291,341,344,347,361,391,401,403,403 b, 406,408,431$; Act of June 28, 1944 , Public Law 369; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$1,912,000
Appropriated 1945, \$2,228,500

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, ficld | Man- | Total | Man. | tal | Man- | tal |
| Clerical, administrative, and fiscalservice: | years | salary | years | salary | years | salary |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Superintendent. | 4 | \$24, 000 |  | \$23, 850 |  | \$20, 850 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Superintendent <br> Grade 11, Range $\$ 3,800$ to $\$ 4,600$ : | 9 | 44,400 |  | 44, 400 |  | 46,741 |
| Superintendent... | 9 | 38,600 | 9 | 38,350 |  | 33, 850 |
| Assistant superintendent | 3 | 12,400 |  | 12, 400 | 2.5 | 10, 150 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Superintendent. | 1 | 4,000 | 1 | 4,000 |  | 3,900 |
| Assistant superintendent | 3 | 11, 100 | 3 | 11, 050 | 3.5 | 12,700 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : | 1 | 3,200 | 1 | 3,200 |  | 3,425 |
| Assistant superinten | 7 | 25, 100 | 7 | 24,875 | 7 | 24, 375 |
| Chief ranger- | 3 | 9,700 | 3 | 9, 675 | 1.4 | 4,449 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 7 | 21,900 | 7.8 | 22, 200 | 8.4 | 25, 8, 4 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 10 | 28,600 | 9.5 | 27, 125 | 8.9 | 25,126 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,000$ | 16 | 39, 900 | 15.5 | 38,625 | 15.6 | 37,922 |
| Grade 5. Fange $\$ 2,000$ to $\$ 2,600$ | 30 | 64,600 | 28.3 | 80, 355 | 24.6 | 53, 025 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 34 | 64, 410 | 35.4 | 66, 450 | 36.8 | 66, 037 |
| Grade 3. Range \$1,620 to \$1,080 | 22.5 | 37,950 | 22.2 | 37, 352 | 31.8 | 52, 304 |
| Grade 2. Range \$1,440 to \$1, \$00 | 20 | 30, 000 | 19.9 | 29,670 | 29.8 | 42,990 |
| Grade 1. Range \$1,260 to \$1,620. | 4 | 5.160 | 3.8 | 4,815 | 4.6 | 5,971 |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Counsel at large. |  |  | 0.1 | 780 | 0.1 | 784 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Naturalist | 2 | 8,600 | 2 | 8,500 |  | 8,350 |
| Volcanologist | 1 | 4, 600 | 1 | 4,000 |  | 4, 000 |
| Landscape architect |  |  |  |  | 0.9 | 3,850 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Engineer- | 4 | 14,800 23,400 |  | 14,775 20,100 |  | 14,617 20,447 |
| Naturalist Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 6 | 23, 400 |  | 20, 100 | 6.3 | 20, 447 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ Grade 1. Range $\$ 2.000$ to $\$ 2,600$ | 6 | 16,600 4,100 | 5.8 | 15,750 | 6.5 | 17,546 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ Subprofessional service: | 2 | 4,100 |  | 4,100 | 2.3 | 4,416 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,500 | 1 | 2,425 |  | 2, 375 |
| Grade 6. Range \$2,000 to \$2,600 | 0.5 | 1,050 | 0.5 | 1,025 | 0.5 | 950 |
| Grade 5. Range \$1,800 to \$2,160 | , | 1,860 | 1 | 1,845 | 0.3 | 525 |
| Grade 2. Range $\$ 1,320$ to $\$ 1,680$ |  | 1,620 | 1 | 1,605 |  | 1,515 |
| Grade 1. Range $\$ 1,200$ to $\$ 1,560$ | 0.2 | 240 | 0.2 | 240 | 0.2 | 240 |
| Crafts, protective, and custodial service: Grade 10. Range $\$ 2,600$ to $\$ 3,200$ | 18 | 51, 700 | 17.5 | 49,875 |  | 48,241 |
| Grade 9._Range \$2,300 to \$2,900 | 47.3 | 117, 900 | 46. 9 | 115,662 | 49.1 | 117, 413 |



Great Smoky Mountains National Park (land acquisition):

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estlmate, 1946 | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, field | Man- Total years salary | Manyears | Total salary | Manyears | Total salary |
| Temporary employment, fleld O vertime pay, field |  | 0.1 | $\$ 150$ 38 | 0.1 | $\$ 18$ 3 |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, FIELD-continued | Man. years | Total salary | Manyears | Total salary | Manyears | Total salary |
| 01 Personal services (net) |  |  | 0.1 | \$188 | 0.1 | \$21 |
| OTHER OBLIGATIONS |  |  |  |  |  |  |
| 07 Other contractual services. |  | 20 |  | 20 |  |  |
| 08 Supplies and materials...- |  | 50 |  | 50 |  |  |
| 10 Lands and structures.. |  | 44,242 |  | 29,442 |  | 7,835 |
| Total other obligations. |  | 44,612 |  | 29,812 |  | 7,835 |
| Grand total obligations. Prior year balance available in 1944 |  | 44,612 |  | 30,000 |  | 7,856 $-82,468$ |
| 1944 balance available in 1945...-- |  |  |  | 74,612 |  | +74,612 |
| 1945 balance available in 1946 |  | 44, 612 |  | 44, 612 |  |  |
| Total estimate or appropriation.... |  |  |  |  |  |  |

National monuments: For administration, protection, maintenance, improvement, and preservation of national monuments [including maintenance, operation, and repair of motor-driven passenger-carrying vehicles, $\$ 328,435]$, and not exceeding $\$ 308$ for right-of-way easements across privately owned railroad lands necessary for supplying water to the Statue of Liberty National Monument, \$4\&9,800 (16 U. S. C. 431; Act of June 28, 1944, Public Law 369). Estimate 1946, a \$429,800

Appropriated 1945, \$328,435

- Includes $\$ 118,725$ transferred from appropriations as follows:
"National Park Service":
 These transiers are reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PErsonal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Superintendent |  |  | ) |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  | , 200 |  |  |
| Superintendent. | 3 | 10,800 | 3 | 10,750 | 3 | 10,291 |
| Coordinating superintendent | 1 | 3,700 | 1 | 3,700 | 1 | 3,600 |
| Assistant superintendent- Grade 8. Range $\$ 2.900$ to $\$ 3,500$ |  |  |  |  | 0.8 | 2,700 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 13 | 5,800 36,400 | $\stackrel{2}{11.9}$ | 5,800 33,038 | 10 | 27,744 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 14 | 33,000 | 14 | 32, 658 | 7.2 | 17, 295 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 13, 100 |  | 13,200 |  | 19, 591 |
| Grade 4. Range \$1,800 to \$2,160 |  | 11, 210 | 5.8 | 10,995 | 11.7 | 23, 058 |
| Grade 3. Range \$1,620 to \$1,980 |  | 13, 620 | 5.9 | 9,922 | 7.5 | 12, 392 |
| Grade 2. Range \$1,440 to \$1,800 | 5.2 | 7,860 | 4.2 | 6,270 | 3.2 | 4,690 |
| Grade 1. Range \$1,260 to \$1,620 | 0.6 | 975 | 0.6 | 975 | 0.6 | 975 |
| Professional service: |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Naturalist. | 1 | 3,300 | 1 | 3,300 | 1 | 3,200 |
| Grade 2. Range \$2,600 to \$3,200 | 3 | 8,100 | 3 | 7,950 | 2.4 | 6,184 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 5 | 10,800 | 5 | 10,625 | 4. 2 | 9,312 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 5. Range \$1,800 to \$2,160- | 1 | 1,800 | 1 | 1,800 | 0.9 | 1,731 |
| Grade 4. Range \$1,620 to \$1,980. | 1 | 1,680 | 1 | 1,680 | 1 | 1,650 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,980$ | 5 | 7,860 | 4.9 | 7,605 | 3.9 | 6,135 |
| Crafts, protective, and custodial service: <br> Grade 10. Range $\$ 2,600$ to $\$ 3,200$  0.1 160 |  |  |  |  |  |  |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 5,300 | 2 | 5,250 | 2 | 5,100 |
| Grade 8. Range \$2,200 to \$2,800 |  | 6, 900 | 3 | 6,875 | 2.5 | 5,610 |
| Grade 7. Range \$2,040 to \$2,500 | 36.7 | 77,053 | 34.7 | 72, 503 | 27 | 54, 657 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 11.5 | 22,010 | 10.5 | 19,920 | 9.4 | 17, 766 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 5 | 8, 700 |  | 8,610 | 4.3 | 7,325 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 8 | 12, 540 |  | 12,420 | 7.8 | 11,812 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 6 | 8, 520 |  | 8,475 | 5.5 | 7,694 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 7 | 8,640 | 6.1 | 7,534 | 6.5 | 7,803 |
| Total permanent, field...-.-.---.--- | 154.83 | 23, 868 | 146.63 | 06, 055 | 133.5 | 272,525 |
| Temporary employment, field.....-.-...-. | 18.1 | 22,674 | 16.1 | 19,948 |  | 17,971 |
| Part-time employment, field |  | 10,542 | 7.8 | 10,423 | 7.1 | 8,164 |
| W. A. E. employment, field | 7 | 9,907 |  | 7,660 | 3.8 | 4,944 |
| Over time pay, field. |  |  |  | 72, 212 |  | 64, 858 |
| Additional pay for foreign service, field.-- |  | 570 |  | 566 |  | 555 |
|  | 187.73 | 367, 561 | 175.5 | 46, 864 | 159. | 368,017 |
| Deduct quarters and subsistence furnished |  | 17,716 |  | 17,011 |  | 15, 421 |
| 01 Personal services (net) | 187.7 | 349,845 | 175.53 | 399,853 | 159.4 | 353, 596 |
| other obligations |  |  |  |  |  |  |
| 02 Travel. |  | 4,625 |  | 4,198 |  | 6, 030 |
| 03 Transportation of things. |  | 2,025 |  | 1,336 |  | 3,442 |
| 04 Communication services. |  | 2,563 |  | 2,158 |  | 2,291 |
| 05 Rents and utility services |  | 12,465 |  | 11,391 |  | 12, 162 |
| 07 Other contractual services |  | 12,479 |  | 11,605 |  | 15, 128 |
| 08 Supplies and materials. |  | 43, 241 |  | 34,106 |  | 46, 074 |
| 09 Equipment. |  | 2,232 |  | 2,088 |  | 3, 940 |
| Total other obligations |  | 79,630 |  | 66,882 |  | 89,067 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Grand total obligations.........-.-- | \$420, 475 | \$466, 735 | \$442, 663 |
| Reimbursements for services performed... | -400 | $-400$ | -2,730 |
| Received by transfer from 'National Park Service": |  |  |  |
| National historical parks and memorials- |  | -17, 670 | -20, 588 |
| National military parks, battleflelds, and cemeteries. |  | -120,955 | -125, 520 |
| Transferred to "Contingent expenses, Department of the Interior' | +725 | +725 | + +725 |
| Net total obligations.. Estimated savings, unobligated balance...- | 429,800 | 328, 435 | $\begin{array}{r} 294,349 \\ 5,451 \end{array}$ |
| Total estimate or appropriation.. | 429, 800 | 328, 435 | 300, 000 |
| By Projects or Functions |  |  |  |
| 1. Southwestern.. | \$98, 910 | \$109, 555 | \$116, 479 |
| 2. Ackia Battleground | 185 | 212 | -169 |
| 3. Andrew Johnson- | 5,680 | 6, 170 | 8, 118 |
| 4. Appomattox Court House. | 6,825 | 7, 790 | 7,751 |
| 5. Badlands | 3,950 | 4,672 | 4, 142 |
| 6. Big Hole Battlefield. | 1,175 | 1,340 | 606 |
| 7. Black Canyon of the Gunnison-.....- | 3,300 | 3,855 | 2, 101 |
| 8. Castillo de San Marcos and Fort Matanzas.. | 22,400 | 24,025 | 25,952 |
| 9. Cedar Breaks. | 1,320 | 1, 542 | 1,128 |
| 10. Colorado-- | 9, 650 | 11, 435 | 8, 344 |
| 11. Craters of the Moon | 4,730 | 5,585 | 3,874 |
| 12. Death Valley. | 47, 350 | 55, 980 | 47,785 |
| 13. Devil Postpile. | 780 | 785 |  |
| 14. Devils Tower | 7,210 | 8,512 | 7,810 |
| 15. Dinosaur.- | 4,720 | 5, 651 | 5,948 |
| 16. Fort Frederics | 2, 670 | 3, 213 |  |
| 17. Fort Jefferson- | 8,400 | 9,170 | 9,557 |
| 18. Fort Laramie. | 4,400 | 4,845 | 4,215 |
| 19. Fort McEenry | 14,460 | 16,340 | 16, 216 |
|  | 10,000 | 2, 090 | 2,149 |
| 21. Gcorge Washington Birthplace........ | 11, 525 | 11,500 | 12,471 |
| 22. Grand Canyon | 2, 100 | 2,580 | 2, 495 |
| 23. Homestead.. | 2,550 | 3, 041 | 3, 064 |
| 24. Hovenwcep. | - 470 | 474 | 86 |
| 25. Jackson Hole | 7,275 |  |  |
| 26. Jewel Cave. | 2, 170 | 2,628 | 302 |
| 27. Joshua Tree | 6,600 | 7,628 | 6,928 |
| 28. Lava Beds.- | 7, 150 | 8, 234 | 7,996 |
| 29. Lehman Caves. | 4,430 | 5, 019 | 4, 532 |
|  | 3,280 | 3,415 | 3, 024 |
| 31. Muir Woods | 7,670 | 9, 098 | 8,953 |
| 32. Ocmulgee. | 8, 490 | 10,114 | 8, 034 |
| 33. Oregon Caves | 1,595 | 1,796 | -170 |
| 34. Perry's Victory- | 4,300 | '4,850 | 4,493 |
| 35. Petrifled Forest. | 27, 300 | 31,934 | 28, 068 |
| 36. Pinnacles. - | 8,200 | 9,634 | 7,869 |
| 37. Pipe Spring-.--------------------------- | 1,680 | 1,949 | 1,882 |
|  | 1,130 | 1,371 | 1,131 |
| 39. Santa Rosa Island........................ | 3, 960 | 4,630 | 3,761 |
| 40. Scotts Bluff.--.............................. | 7. 295 | 8,544 | 8,190 |
| 41. Sitka - - - | 3,510 | 4,049 | 3,376 |
| 42. Statute of Liberty----................... | 46, 000 | 48, 430 | 52, 852 |
|  | 40 | 46 | 51 |
| 44. Whitman. | 2,310 | 2,773 | 155 |
| 45. Yucca House | 230 | 231 | 419 |
| Grand total obligations....-........ | 429, 475 | 466,735 |  |
| Adjustments (see objects schedule for detail) | +325 | -138,300 | -142, 663 |
| Total estimate or appropriation....-- | 429, 800 | 328,435 | 300.000 |

National historical parks and [monuments] memorials: For administration, protection, maintenance, and improvement, including [maintenance, operation, and repair of motor-driven pas-senger-carrying vehicles, $\$ 171,820]$ the maintenance of struct ves on the former Cape Hatteras Light Station Reservation within the Cbpe Hatteras National Seashore Recreational Area project, $\$ 1 \% 0,000$ (16 U. S. C. 215, 216, 431; Act of June 28, 1944, Public Law 369).

Estimate 1946, a $\$ 170,000$
Appropriated 1945, \$171,820

- Excludes $\$ 14,888$ transferred to "National Park Service," , मational monuments, and includes $\$ 15,903$ transferred from "National Park Service," national military parks, battlefields, and cemeteries. These transfers are reflected in the 1944 and 1845 columns
of the schedule for comparative purposes only. of the schedule for comparative purposes only.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, pield |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Superintendent Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : | 1 | \$4, 600 | 1 | \$4,600 | 1 | \$4,600 |
| Superintendent | 1 | 4,600 | 1 | 4,600 | 1 | 4,450 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Superintendent | 4 | 14,000 | 3 | 10,575 | 3.6 | 12,448 |
| Grade 7. Range \$2,600 to \$3,200. | 3 | 8,000 | 3 | 8,000 | 2.2 | 5,898 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 2,500 | 1 | 2,500 | 1.8 | 4, 325 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 3 | 6,800 | 3 | 6,775 | 3 | 6,500 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 3,960 | 2 | 3,915 | 2 | 3,780 |

NATIONAL PARK SERVICE-Continued
National Park Service-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| ONAL SERVICES, FIELD-continued |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | years salary | years salary | years salary |
| Grade 3. Range \$1,620 to \$1,980 | \$1,620 | 1 \$ $\$ 1,620$ | 1.1 \$1,783 |
| Grade 2. Range \$1,440 to \$1,800 | 6 8,880 | $5 \quad 7,425$ | 3.8 5, 743 |
| Grade 1. Range \$1,260 to \$1,620. | 1 1,320 | 2 2,625 | $1.7 \quad 2,133$ |
| Professional service:Grade 4 Range 3,800 to $\$ 4,600$. |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 3,000 | 2,975 | 1.7 4,633 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 12,300 | 12,275 | 1 2, 200 |
| Subprofessional service: Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 2,200 | 1 2,200 | 2,100 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 0.175 |
| Grade 3. Range \$1,440 to \$1,800 | 4,440 | 2 2,970 | 2 2, 880 |
| Grade 1. Range $\$ 1,200$ to $\$ 1,560 . \ldots . . . . .$. | 2 2,520 | 2 2,520 | 0.3330 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | $1 \quad 2,600$ | 1 2,575 | 1 2,500 |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ | $6 \quad 12,780$ | $5.8 \quad 12,415$ | 6. $5 \quad 13,447$ |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 3 5,760 | 2 3,840 | 2.3 4, 114 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 3 4,680 | 3 4,635 | $3.24,827$ |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 13 17,820 | $10 \quad 13,845$ | 10.1 13, 742 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ <br> Total permanent, field | $12.615,968$ | 10.3 13,475 | 11.9 14,531 |
|  | $69.6130,348$ | $61.1116,360$ | $62.6118,414$ |
| Temporary employment, field | $4.9 \quad 6,164$ | 0.7 960 | $1.1 \quad 1,476$ |
| Part-time employment, field | $3.5 \quad 3,452$ | $2.12,196$ | $2.6 \quad 2,612$ |
| W. A. E. employment, field | $4.11,466$ | $1 \quad 180$ | $1.6 \quad 979$ |
| Overtime pay, field. |  | 25,033 | 27,057 |
| Deduct quarters and subsistence furnished. | 82. 1 141, 430 | 64.9 144, 729 | $67.9150,538$ |
|  | 5,928 | 5,896 | 5,783 |
| 01 Personal services | 82. 1 135, 502 | 64.9 138,833 | $67.9144,755$ |
|  |  |  |  |
| 02 Travel | 1,140 | 1,465 | 1,704 |
| 03 Transportation of things | 552 | 858 | 991 |
| 04 Communication services | 1,811 | 1,821 | 1,682 |
| 05 Rents and utility services | 8, 748 | 8,713 | 8,743 |
| 07 Other contractual services | 2, 779 | 2,340 | 5,380 |
| 08 Supplies and materials. | 19,688 | 19,745 | 14,280 |
| 09 Equpment | 700 | 675 | 631 |
| 10 Lands and structures. |  | 1,540 | 2, 705 |
| Total other obligations. . . .-. --...-- | 35,418 | 37, 157 | 36, 116 |
| Grand total obligations .-.-....-.-. | 170,920 -920 | 175,990 -920 | 180,871 $-\mathbf{2}, 419$ |
| Reimbursements for services performedReceived by transfer from "National |  |  |  |
| battlefields, and cemeteries Transferred to "National Park Service," national monuments |  | -19,080 | -19,783 |
|  |  | +17,670 | +20,589 |
| Prior year balance available in 1944......... 1944 balance available in 1945 |  |  | -6,930 |
|  |  | -1,840 | +1, 840 |
| Net total obligations. Estimated savings, unobligated balance. - | 170, 000 | 171,820 | 174, 168 |
|  |  |  | 3,332 |
| Total estimate or appropriation...-- | 170,000 | 171, 820 | 177, 500 |
| By Projects or Functions |  |  |  |
| 1. Abraham Lincoln | \$5, 321 | \$5,320 | \$6, 137 |
| 2. Chalmette | 7, 786 | 8 8,750 | 9, 208 |
| 3. Colonial and Yorktown | 56, 101 | 57, 825 | 58,877 |
| 4. Fort Raleigh | 2,310 | 2,005 | 2,133 |
| 5. Hopewell V illage | 9, 599 | 9, 500 | 10, 513 |
| 6. Kill Devil Hill | 9,087 | 10, 110 | 10,308 |
| 7. Morristown. | 31,534 | 31, 300 | 30, 950 |
| 8. Mount Rushmore | 8,577 | 9, 025 | 7,196 |
| 9. New Echota Marker | 213 | 220 | 207 |
| 10. Salem Maritime | 9, 177 | 9,025 | 9, 653 |
| 11. Saratoga | 5,529 | 7,520 | 11, 840 |
| 12. Vanderbilt Mansion | 25,686 | 25,390 | 23, 789 |
| Grand total obligations.-.-...---.-- | 170, 920 | 175,990 | 180, 871 |
| Adjustments (see objects schedule for detail) | -920 | -4, 170 | -3,371 |
| Total estimate or appropriation....- | 170,000 | 171, 820 | 177, 500 |

National military parks, battlefields, [monuments,] and cemeteries: For admiristration, protection, maintenance, and improvement, [including maintenance, operation, and repair of motordriven passenger-carrying vehicles, and lincluding the maintenance and repair of the approach road to the Custer Battlefield National Cemetery and the road connecting the said cemetery with the Reno Monument site, Montana, [and not exceeding $\$ 308$ for right-of-way easements across priyately owned railroad lands necessary for supplying water to the Statue of Liberty National Monument,
\$441,0001 \$273,000 (16 U. S. C. 422-430; 24 U. S. C. 278; Act of June 28, 1944, Public Law 369).
Estimate 1946, a $\$ 273,000$
Appropriated 1945, \$441,000

- Excludes \$119,740 transferred to appropriations as follows:

National historical parks and memorials.
National monuments.
These transfers are reflected in the 1944 and 1945 column of the schedule or comparative purposes only.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, field |  |  |  | Total salary | Man- Total |  |
| Clerical, administrative, and fiscal service: <br> Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Superintendent | Manyęars | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |  |  |  |  |
|  | 3 \$12,200 |  | 3 \$12,200 |  | 3.3 \$12,940 |  |
| Grade 10 . Range $\$ 3,500$ to $\$ 4,100$ : Superintendent | 2 | 8,100 | 8,100 |  | 8. 100 |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ |  |  |  |  |  |  |  |
|  |  | $\begin{array}{r}3,500 \\ 19 \\ \hline\end{array}$ |  | $\begin{array}{r}3,475 \\ 18,908 \\ \hline\end{array}$ | 1 | 3,400 3,812 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 5,200 | 6.9 | 18,150 5,150 |  | 5,000 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 8,800 |  | 8,725 | 3.8 | 8, 264 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 4,470 | 2.3 | 4,410 | 2.2 | ${ }^{4,286}$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 5,040 7,740 |  | 5,040 7680 | 2.4 |  |
| Professional service: <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Historian | 1 | 3,200 | 1 | 3, 200 | 0.3 | 800 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  | 2,800 2,300 |  | $\stackrel{2,725}{2,109}$ | 2.2 3.2 | ${ }_{6,916}^{6,015}$ |
| ubprofessional service: |  |  |  |  |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$. | 1 | 1,860 |  | 2,580 |  | 3,289 |
| Grade       <br> Crafts, protective, and custodial service:-- 1 1,440 1 1,440 2.3 3,256 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ | 11 | $\begin{array}{r} 2,200 \\ 23,220 \end{array}$ | $\begin{array}{rr}11 & 2,200 \\ \mathbf{1 1} & 22,989\end{array}$ |  | 9.180 |  |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 6 <br> 4 <br> 4 | 11,520 | $6{ }^{6} \quad 11,520$ |  | 6. 7 12,568 |  |
| Grade 5. Range \$1,680 to \$2,040 |  | 6,900 | 4 6,900 <br> 8 12,240 |  | $\begin{array}{rrr}3.1 \\ 3.1 & 5,145 \\ 9.6 & 14,401\end{array}$ |  |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | $8 \quad 12,240$ |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | $\begin{array}{ll}11 & 15,300 \\ 43.3 & 55,895\end{array}$ |  | $\begin{array}{ll}11 & 15,120 \\ 41.8 & 51,527\end{array}$ |  | 8.8 11, 969 |  |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ |  |  |  | 48, 125 |  |  |
| Total permanent, field | 118. 6213,125 |  |  |  | 117.3 208, 238 |  | 111. 3 196, 307 |  |
| Temporary employment, field |  | 3,853 |  | 2,644 |  |  |
| Part-time employment, field |  | 9,930 <br> 3,804 |  | 8,3643,799 | 9. $9 \quad 9856$ |  |
| W. A. E. employment, field |  |  |  |  |  | 4, 505 |
| Overtime pay, field |  |  |  | 46,742 |  | 47, 219 |
| All personal services, field. | 136. 1230,712 |  | 132.8 269, 787 |  | 131.1263,438 |  |
| Deduct quarters and subsistence furnished. | 8,560 |  | 8,495 |  | 8, 067 |  |
| 01 Personal services (net) | 136.1 222,152 |  | 132.8 261, 292 |  | 131.1 255,371 |  |
| 02 Travel | $\begin{array}{r} 1,141 \\ 528 \\ 2,080 \\ 7,201 \\ 4,600 \\ 33,168 \\ 1,030 \end{array}$ |  | 1,025 |  | 1,122 |  |
| 03 Transportation of things |  |  |  |  |  |  |  |  |
| 04 Communication services. |  |  | 77104 |  | 1,9817,185 |  |
| 05 Rents and utility services. |  |  |  |  |  |  |  |  |
| 07 Other contractual services. |  |  | 4,436$\mathbf{2 2 , 5 3 9}$ |  | - 20,735 |  |
| 08 Supplies and materials. |  |  |  |  |  |  |  |  |
| 09 Equipment. <br> Total other obligations. |  |  | 22,980 |  |  |  |
|  |  | 49,748 |  | 38,618 | 39,534 |  |
| Grand total obligations. <br> Reimbursements for services performed <br> Received by transfer from 'National Park <br> Service," national parks | 271, 900 |  | $\begin{array}{r} 299,910 \\ -45 \end{array}$ |  | 294,905-241 |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | $-1,067$ |  |
| Transferred to-"National Park Service": |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| rials. |  |  | +19,080 |  |  |  |  |  |
| Contingent expenses, Department of the Interior" | +1, 100 |  | +1,100 |  | +1,100 |  |  |  |
| Total estimate or appropriation | 273,000 |  | 441, 000 |  | 440, 000 |  |  |  |
| By Projects or Functions |  |  |  |  |  |  |  |  |
| 1. Antietam | $\$ 10,{ }_{153}^{356}$ |  | \$11,400 |  | \$9, 578 |  |  |  |
| 2. Brices Cross Roads |  |  |  |  |  |  |  |  |  |  |
| 3. Chickamauga and Chattanooga. | 48, ${ }_{223} 62$ |  | 54, 000 |  | 52, ${ }_{237}$ |  |  |  |
| 4. Cowpens |  |  |  |  |  |  |  |  |  |  |
| 5. Custer- | 5,714 |  | 6,260 |  | 7,5416,146 |  |  |  |
| 6. Fort Donelson. |  |  |  |  |  |  |  |  |  |  |
| 7. Fort Necessity .......... | 2,123$\mathbf{2 3 , 0 4 5}$ |  | 2,28026,305 |  | 1,76628.816 |  |  |  |
| 8. Fredericksburg and Spotsylvania |  |  |  |  |  |  |  |  |  |  |
| 9. Gettysburg. | $\begin{array}{r}47,621 \\ 9,338 \\ \hline\end{array}$ |  | 51, 525 |  | 51, 002 |  |  |  |
| 10. Guilford Courthouse- |  |  |  |  |  |  |  |  |  |  |
| 11. Kernesaw Mountain | 12,809 |  | 10,35514,250 |  | 11,313 |  |  |  |
| 12. Kings Mountain |  | 7,090 |  | 7,885 | ${ }_{6} 6828$ |  |  |  |
| 13. Manassas..- | 5,4704,121 |  | 6,080 |  |  |  |  |  |
| 14. Moores Creek |  |  |  | 4, 800 |  | 4,968 16,923 |  |  |
| 16. Petersburg and Popiar | 14, 025 |  |  |  | 16,923 |  |  |  |
| 17. shiloh | 29,1496,311 |  | 32, 285 |  | 31-880 |  |  |  |
| 18. Stones River |  |  |  | 6,815 |  | 6,302 |  |  |
| 19. Tupelo...- |  |  | , 305 |  | 128540,123 |  |  |  |
|  |  |  |  | 37,800 |  |  |  |  |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Grand total obligations. <br> Adjustments (see objects schedule for | \$271,900 | \$299, 010 | \$294, 905 |
|  | +1,100 | +141,090 | +145,095 |
| Total estimate or appropriation..... | 273, 000 | 441, 000 | 440, 000 |
| Appomattox Court House <br> Virginia: | National | Historical | Monument, |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Grand total obligations. <br> Reimbursements for services performed | \$69, 800 | $\begin{aligned} & \$ 75,718 \\ & -1,218 \end{aligned}$ | $\begin{aligned} & \$ 78,332 \\ & -6,595 \end{aligned}$ |
| Transferred to "Contingent expenses, Department of the Interior". | +200 | $-1,28$ +200 | - 200 +208 |
| Net total obligations Estimated savings, unobligated balance.- | 70,000 | 74, 700 | 71,837 3,063 |
| Total estimate or appropriation. | 70,000 | 74, 700 | 75, 000 |
| By Projects or Functions |  |  |  |
| 1. Administration <br> 2. Maintenance, repair, and operation <br> 3. Equipment | $\begin{array}{r} \$ 42,027 \\ 27,423 \\ 350 \end{array}$ | $\begin{array}{r} \$ 44,469 \\ 30,899 \\ 350 \end{array}$ | $\begin{array}{r} \$ 4,3,351 \\ 34,017 \\ 964 \end{array}$ |
| Grand total obligations. <br> Adjustments (see objects schedule for de- <br> tail) | $\begin{array}{r} 69,800 \\ +200 \end{array}$ | $\begin{array}{r} 75,718 \\ -1,018 \end{array}$ | $\begin{array}{r} 78,332 \\ -3,332 \end{array}$ |
| Total estimate or appropriation | 70,000 | 74, 700 | 75,000 |

Emergency reconstruction and fighting forest fires: For reconstruction, replacement, and repair of roads, trails, bridges, buildings, and other physical improvements and of equipinent in areas under the jurisdiction of the National Perk Service that are damaged or destroyed by flood, fire, storm, or other unavoidable causes, and for fighting or emergency prevention of forest fires in areas administered by the National Park Service, or fires that endanger such areas, including lands in process of condemnation for national park or monument purposes, [ $\$ 32,600] \$ 80,000$, together with not to exceed $\$ 100,000$ to be transferred upon the approval of the Secretary from the various appropriations for national parks and national monuments herein contained, any such diversions of appropriations to be reported to Congress in the annual Budget: Provided, That the allotment of these funds to the various areas administered by the National Park Service as may be required for fire-fighting purposes shall be made by the Secretary only after the obligation for the expenditure has been incurred (Act of June 28, 1944, Public Law 369).

Estimate 1946, \$30,000
Appropriated 1945, \$32,600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES, field | $\begin{array}{lc}\text { Man- } & \text { Total } \\ \text { years } & \text { salary }\end{array}$ | Man- Total years salary | Man- Total years salary |
| Temporary employment, field | 6 6 $\$ 12,000$ | 6 \$12,000 | $2 \quad \$ 2,587$ |
| Part-time employment, field |  |  | 3.8 5,814 |
| W. A. E. employment, field. |  |  | 1. 21,277 |
| Overtime pay, field. |  | 2,600 | 4,112 |
| 01 Personal services (net) | 6 12,000 | 614,600 | 7 13,790 |
| Other orligations |  |  |  |
| 02 Travel.-.. | 1,000 | 1,000 | 330 |
| 03 Transportation of things. | 800 | 800 | 39 |
| 04 Communication services | 200 | 200 | 40 |
| 05 Rents and utility services. | 5,000 | 5,000 | 2,033 |
| 07 Other contractual services | 1,750 | 1,750 | 1,258 |
| 08 Supplies and materials... | 8,050 | 8,050 | 3,217 |
| 09 Equipment... | 1,200 | 1, 200 | 254 |
| Total other obligations. | 18,000 | 18,000 | 7, 191 |
| Grand total obligations. | 30,000 | 32,600 | 20,981 |
| Estimated savings, unobligated balance. - |  |  | 9,019 |
| Total estimate or appropriation.---- | 30,000 | 32,600 | 30,000 |

Forest protection and fire prevention: For [the] control and [the] prevention of spread of forest insects and tree diseases and for fire-prevention measures, including Lequipment, personal services, and maintenance, operation, and repair of motor-driven passen-ger-carrying vehicles, $\$ 187,5901$ necessary local transportation and subsistence in kind of persons selected for employment or as cooperators, serving withoul other compensation while attending fire-protection training camps in connection with the fire-control programs of the National Park Service, \$217,800 (Act of June 28, 1944, Public Law 369).
Estimate 1946, a $\$ 217,800$
Appropriated 1945, \$187,590
a Includes $\$ 50,299$ transferred from "Fire protection of forests, forest industries, and strategic facilities (national defense)." This transfor is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.


The total of the foregoing amounts shall be available in one fund for the National Park Service: Provided, That 10 per centum of the foregoing amounts shall be available interchangeably and any such diversion of funds shall be reported to Congress in the annual Budget[: Provided further, That no part of the foregoing appropriations for the National Park Service shall be available for the payment of the salaries or expenses of any emplovee of the National Park Service assigned to duties in connection with the Jefferson National Expansion Memorial in Saint Louis, Missouri] (Act of June 28, 1944, Public Law 369).
Estimate 1946, \$4,287,400
Appropriated 1945, $\$ 4,157,810$

## Water Rights, National Park Service-

Investigation and purchase of water rights: The unexpended balance of funds available for this purpose for the fiscal year [1944] 1945 is continued available for the same purpose during the fiscal year [1945, including the maintenance, operation, and repair of passenger-carrying automobiles】 1946 (Act of June 28, 1944, Public Law 369).


## Recreational Demonstration Areas, National Park Service-

Recreational demonstration areas: For administration, protection, operation, and maintenance of recreational demonstration areas, [including personal services and the operation and repair of motor-driven passenger-carrying vehicles, $\$ 133,0001 \$ 125,000$ (16 U. S. C. 17k; 40 U. S. C. 401; Act of June 28, 1944, Public Law 369). Estimate 1946, a $\$ \mathbf{1 2 5 , 0 0 0}$

Appropriated 1945, \$133,000

- Excludes \$7,125 transferred to "National Park Service," salaries and expenses. This transfer is refiected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  | Total |  | Total | Man- | al |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Assistant supervisor of land planning. |  |  |  |  | 0.2 | \$867 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$........- |  |  |  |  | 0.3 | 420 |
| Total permanent, departmental.... |  |  |  |  | 0.5 |  |
| Overtime pay, departmental...............- |  |  |  |  |  | 196 |
| All personal services, departmental | --... | ------ |  |  | 0.5 | 1,483 |
| rsonal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Coordinating superintendent <br> Grade 9. Range $\$ 3,200$ to $\$ 3800$ | 1 | \$4,400 |  | \$4,400 | 1 | 4,250 |
| Chief, recreational demonstration areas operations division |  |  | 0.1 | 342 |  | 3, 200 |
|  |  |  |  |  | 3.9 | 12,985 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 4 | 13,600 | 4 | 13, 375 | 4. 6 | 13, 435 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 6 | 17,300 |  | 14, 475 | 5. 1 | 14, 131 |
| Grade 6. Range \$2,300 to \$2,900 | 4 | 10,900 |  | 10,875 | 2.3 | 6,055 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 4,300 | 2 | 4,300 | 1.2 | 2,686 |
| Grade 4. Range \$1,800 to \$2,160 | 1 | 1;800 | 0.8 | 1,500 | 0.8 | 1,462 |



## Salaries and Expenses, National Capital Parks-

Salaries and expenses, National Capital parks: For administration, protection, maintenance, and improvement of the Arlington Memorial Bridge, George Washington Memorial Parkway, monuments and memorials, Lee Mansion, Battleground National Cemetery, Chopawamsic Recreational Area, Chesapeake and Ohio Canal,

Federal parks in the District of Columbia, and other Federal lands authorized by the Act of May 29, 1930 (46 Stat. 482), including the pay and allowances in accordance with the provisions of the Act of May 27, 1924, as amended, of the police force for the George Washington Memorial Parkway, [and the $]$ purchase [, operation, maintenance, repair, and storage] of [automobiles, and motorcycles,] revolvers[,] and ammunition, purclase, cleaning, and repair of uniforms for police, guards, and elevator conductors, and equipment, per diem employees at rates of pay approved by the Director not exceeding current rates for similar services in the District of Columbia, stenographic reporting service, traveling expenses and carfare, anc leather and rubber articles for the protection of public property anc employees, [ $\$ 450,000] \$ 550,000$ (40 U.S.C. $2 ;$ Act of June 28, 1944, Public Law S69).
Estimate 1946, \$550,000
Appropriated 1945, \$450,000


| NATIONAL PARK <br> Salaries and Expenses, National | SERVICE Capital Pa | Continued s-Continu |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Grand total obligations. Reimbursements for services performed.-1943 appropriation available in 1944 _ <br> Net total obligations Estimated savings, unobligated balance. - <br> Total estimate or appropriation..... | $\$ 602,821$ $-52,821$ | $\$ 515,884$ $-65,884$ | $\begin{array}{r} \$ 511,174 \\ -69,531 \\ -20,226 \end{array}$ |
|  | 550,000 | 450, 000 | $\begin{array}{r} 421,417 \\ 11,833 \end{array}$ |
|  | 550,000 | 450, 000 | 433, 250 |
| By Projects or Functions |  |  |  |
| 1. Office administration <br> 2. Engineering and planning. <br> 3. U.S. Park Police. <br> 4. George Washington Memorial Parkway and Lee Boulevard connection. | \$52, 635 | \$62, 467 | \$57, 351 |
|  | 168, 400 | 21,486 | 13, 243 |
|  | 70,410 | 78, 880 | 59, 098 |
|  | 43,400 | 48,525 | 48,525 |
| 5. Arlington Memorial Bridge and approaches | 37,660 | 42,736 | 42,736 |
| 6. Columbus Fountain <br> 7. District of Columbia World War Memorial. | 897 | 1, 058 | 1.058 |
|  | 500 | 596 | 596 |
| 8. Lincoln Museum and house where Lincoln died | 29.300 | 31,624 | 31,624 |
| 9. Lincoln Mernorial and grounds ........ | 25, 030 | 27,887 | 27,887 |
|  | 26, 500 | 29,466 | 29, 466 |
| 11. Lee Mansion | 17,036 | 18, 536 | 18,536 |
| 12. Battleground National Cemetcry <br> 13. Thomas Jefferson National Memorial. | 925 | 1,051 | 1, 051 |
|  | 20,060 2,030 | 22,082 2,410 | 22,082 2,410 |
| 15. Chesapoake \& Ohio Canal. | 34,676 | 36, 738 | 41,296 |
| 16. Chopawamsic Receational Demonstration Area | 3,413 | 4,032 | 4,032 |
| 17. Miscellaneous Federal areas, including shops, nursery, etc. | 17, 128 | 20,426 | 20,426 |
| 18. Flood clean-up. <br> 19. Reimbursable work for other agencies.. |  |  | 20,226 69.531 |
|  | 52, 821 | 65, 884 | 69.531 |
| Grand total obligations <br> Adjustments (see objects schedule for de- <br> tail) | 602, 821 | 515,884 | 511, 174 |
|  |  | $-65,884$ | -77, 924 |
| Total estimate or appropriation...-.- | 550,000 | 450,000 | 433, 250 |

Appropriations herein made for the national parks, national monuments, and other reservations under the jurisdiction of the National Park Service, shall be available for the giving of educational lectures [therein]; for the services of field employees in cooperation with such nonprofit scientific and historical societies engaged in educational work in the various parks and monuments as the Secretary may designate; and for travel expenses of employees attending Government camps for training in forest-fire prevention and suppression and the Federal Bureau of Investigation National Police Academy, and attending Federal, State, or municipal schools for training in building fire prevention and suppression.

Appropriations herein made for the National Park Service shall be available for the installation and operation of telephones in Gov-ernment-owned residences, apartments, or quarters, occupied by employees of the National Park Service.

Appropriations available to the National Park Service [for the construction of roads and trails and for the construction and maintenance of the Blue Ridge, Natchez Trace, and George Washington Memorial Parkways] shall be available for the purchase, not to exceed fifteen, maintenance and operation of passenger-carrying automobiles (Act of June 28, 1944, Public Law 969).
Recreational Resources of Denison Dam and Reservoir Project, Texas and Oklahoma-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| personal services, departmental | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | 0.3 $\$ 517$ <br>  112 |
| Overtime pay, departmental |  |  |  |
| All personal services, departmental | .......---... |  | 0.3629 |
| personal services, field |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Supervisor |  |  | 0.1418 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Supervisor |  |  | $0.7 \quad 2,533$ |
| Grade 3. Range $\$ 1,620$ |  |  | 0.3 560 |



## Purchase of Lands, National Park Service-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 10 Lands and structures...-.-.....- |  | \$1,636 | \$2,500 |
| 1944 balance available in 1945 ............. |  | -1,636 | $-4,136$ $+1,636$ |
| Total estimate or appropriation.... |  |  |  |

Working Fund, Interior, National Park Service (Advance From Bureau of Reclamation) -


DEPARTMENT OF THE INTERIOR

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 1. Survey of the recreational resources of the Grand Coulee project area. |  | \$10, 609 | \$9,391 |
| 2. Survey of the recreational resources of the Colorado River Basin. |  | 29, 154 | 19,964 |
| 3. Survey of the recreational resources of the Central Valley project area. |  |  | 6,989 |
| 4. Survey of the recreational resources of seven drainage basins of the Southwest |  | 10,000 |  |
| Grand total obligations. |  | 49,763 | 36,344 |
| Adjustments (see objects schedule for detail) |  | -49, 763 | -36,344 |
| Total estimate or appropriation.-... |  |  |  |

Arlington Memorial Bridge, National Park Service-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 02 Travel. |  | \$100 | \$67 |
| 04 Communication services.- |  |  | 1 |
| 07 Other contractual services. |  | 1,228 |  |
| Grand total obligations. |  | 1,328 | 68 |
| 1943 balance available in 1944- |  |  | -1,396 |
| 1944 balance available in 1945 |  | -1,328 | +1,328 |
| Total estimate or approp |  |  |  |

Development of Grounds, Thomas Jefferson Memorial, Washington, D. C.--

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 1943 balance available in 1944 _ |  |  | -\$408 |
| Estimated savings, unobligated balance. | --......... |  | 408 |
| Total estimate or appropriation. |  |  |  |

Working Fund, Interior, National Park Service (Advance From Public Roads Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Demolition of greenhouses and relocation or reconstruction of shop buildings of the National Capital Parks to clear the way for a District of Columbia road project |  |  |  |
| 07 Other contractual services...------1943 funds available in 1944 |  | ---------------- | $\$ 451$ -451 |
| Total estimate or appropriation.... |  | -.-------.- |  |

Working Fund, Interior, National Park Service (Advance From Public Buildings Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Care of lawns, shrubs, and trces adjacent to the Pentagon Building |  |  |  |
| personal services, field | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| 01 Personal services (net) |  |  | 14 \$26, 373 |
| Other orligations |  |  |  |
| 04 Communication services. |  |  | 1 |
| 07 Other contractual services |  |  | 33,743 |
| 08 Supplies and materials. |  | ----------.. | 32,895 |
| Total other obligations.--.-.-----. | ------------- |  | 40,639 |
| Grand total obligations |  | ------------- | 73, 012 |
| Reimbursements for services performed... |  |  | $-1,125$ |
| Advanced from Public Buildings Administration. |  |  | -80,000 |
| Estimated savings, unobligated balance.- |  |  | 8,113 |
| Total estimate or appropriation..... |  |  | ------------- |



Working Fund, Interior, National Park Service (Advance From War Department)-


Working Fund, Interior, National Parks (Alaska Highway Land Planning Survey) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, departmental | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Clerical, administrative, and fiscal service: <br> Grade 3. Range $\$ 1,620$ to $\$ 1,980$.......... <br> Overtime pay, departmental. |  | $\begin{array}{r} 1 \quad \$ 1,710 \\ 370 \end{array}$ | $\begin{array}{ll} 0.6 & \begin{array}{l} \$ 980 \\ 212 \end{array} \end{array}$ |
| All personal services, departmental |  | 2,080 | $0.6 \quad 1,192$ |
| Clerical, administrative, and fiscal servic |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$. |  | 1 2,275 | 2,200 |
| Professional service: |  | 1 2,275 | 2, |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Land planner. |  | 4,600 | 1 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Architect...-.-.-......... |  | ${ }^{0.1} \quad 1786$ | 0.2602 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  | 3,800 |
| Landscape architect.........- |  | $0.6 \quad 2,063$ | 3,200 |
| Total permanent, field |  |  | 4.2 14,402 |
| Overtime pay, feld |  | 2, 221 | 2,529 |
| Additional pay for foreign service, field. | ----------- |  | 1,850 |
| All personal services, field |  | $3.715,585$ | 4.2 18,781 |
| 01 Personal services (net). |  | $4.717,665$ | 4.8 19,973 |




Emergency Fund for the President, National Defense (Allotment to Interior, National Park Service) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Prior year balance available in in 1944-..... Estimated savings, unobligated balance |  |  | -\$528 |
| Estimated savings, noobligated balance- |  |  |  |
| Total estimate or appropriation--- |  |  |  |

Total, National Park Service, annual appropriations, general account:
Estimate 1946, \$4,962,400
Appropriated 1945, \$4,740,810

Trust accounts:

## National Park Service, Donations-

Hereafter the Secretary of the Interior in the administration of the National Park Service is authorized, in his discretion, to accept patented lands, rights of way over patented lands or other lands, buildings, or other property within the various national parks and national monuments, and moneys which may be donated for the purpose of the national park and monument system (16 U.S.C. ${ }^{6}$ ).

Estimate 1946, \$20,000
Appropriated 1945, \$20,000



Total, National Park Service, trust accounts:
Estimate 1946, \$24,300
Appropriated 1945, \$24,030
Revised 1945, $\mathbf{\$ 2 4 , 3 0 0}$
16 Investments and loans: Obligations-1946, $\$ 2,000 ; 1945, \$ 2,000 ; 1944, \$ 569$.


Statement of proposed expendizures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30, 1946, as required by $\begin{gathered}\text { U U S. S. C. } 78\end{gathered}$ NATIONAL PARK SERVICE

| Appropriation | Vebicles to he purchased (motor, unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, andoperation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | *Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Regional offices...------------------ |  |  |  |  |  | 15 | \$2, 450 | For use by personnel engaged in general park and monument work. |
| National parks. | 7 | \$7,000 | 3 | \$450 | \$6,550 | 63 | 12, 040 | Do. |
| National monuments. .-.-...........- | 4 | 4,000 | 2 | 300 | 3,700 | 14 | 2, 465 | Do. |
| Historical areas....----.-.....-. | 2 | 2,000 | 1 | 150 | 1,850 | 12 | 1,305 | Do. |
|  | 2 | 2,000 | 1 | 150 | 1,850 | 21 | 3,310 | Do. |
| Boulder Dam......-.-..........-....-- |  |  |  |  |  | 2 <br> 3 | 380 | Do. |
| Forest protection and fire prevention. |  |  |  |  |  | 3 | 610 1,950 | Do. Do. |
| Recreational demonstration areas.... <br> Working funds. |  |  |  |  |  | 16 1 | 1,950 300 | For use of employees engaged in studies of recreational re- |
| National Capital parks.-...........-.- |  |  |  |  |  | 7 | 2,800 | sources of the Colorado River Basin. <br> For use by officials on park work and by police personnel engaged in scout and patrol work. |
| Total.......--........-........... | 15 | 15,000 | 7 | 1,050 | 13,950 | 154 | 27,610 |  |

## FISH AND WILDLIFE SERVICE

For salaries and expenses, including the purchase of printed bags, tags, and labels, without regard to existing laws applicable to public printing, and traveling expenses, necessary in conducting investigations and carrying out the work of the Service, including cooperation with Federal, State, county, or other agencies or with farm bureaus, organizations, or individuals, as follows:

## Salaries and expenses

Salaries and Expenses, Fish and Wildlife Service-
General administrative expenses: For general administrative purposes, including personal services in the District of Columbia, [ $\$ 200,000] \$ 218,600$, of which sum $\$ 85,000$ shall be available for printing and binding, including the purchase of reprints of scientific and technical articles published in periodicals and journals and the publication of bulletins which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of the bulletins to be delivered to or sent out under addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they may direct (5 U. S. C. 193t; Act of June 28, 1944, Public Law 369).
Estimate 1946, a \$213,600
Appropriated 1945, $\$ 200,000$

- Includes $\$ 35,000$ transferred from "Printing and binding, Department of the Interior." This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

\begin{tabular}{|c|c|c|c|c|c|c|}
\hline \multirow{2}{*}{By objects} \& \multicolumn{6}{|c|}{Obligations} \\
\hline \& \multicolumn{2}{|l|}{Estimate, 1946} \& \multicolumn{2}{|l|}{Estimate, 1945} \& \multicolumn{2}{|l|}{Actual, 1944} \\
\hline \multicolumn{7}{|l|}{PERSONAL SERVICES, DEPARTMENTAL} \\
\hline Clerical, administrative, and fiscal service: \& Manyears \& Total salary \& Manyears \& Total salary \& Manyears \& Total salary \\
\hline Grade 13. Range \(\$ 5,600\) to \(\$ 6,400\) :
Chief of division \& 1 \& \$6, 400 \& \& \$6,400 \& \& \$6, 400 \\
\hline Administrative officer \& 1 \& 5,600 \& \& 5,600 \& \& \\
\hline \begin{tabular}{l}
Grade 11. Range \(\$ 3,800\) to \(\$ 4,600\) : \\
Administrative officer.
\end{tabular} \& 2 \& 8,600 \& 2 \& 8,500 \& 2 \& 8,200 \\
\hline \begin{tabular}{l}
Grade 10. Range \(\$ 3,500\) to \(\$ 4,100\) : \\
Administrative officer.
\end{tabular} \& 1 \& 3,600 \& 1 \& 3,550 \& 1 \& 3,500 \\
\hline Grade 9. Range \(\$ 3,200\) to \(\$ 3,800\) : Administrative assistant \& 3 \& 9,850 \& 2 \& 6,550 \& 2.5 \& 7,860 \\
\hline Grade 8. Range \(\$ 2,900\) to \(\$ 3,500\) \& 2 \& 6, 300 \& 2 \& 6, 150 \& \& 6, 174 \\
\hline Grade 7. Range \(\$ 2,600\) to \(\$ 3,200\) \& 3 \& 8, 150 \& 3 \& 7,975 \& 3 \& 7,795 \\
\hline Grade 6. Range \(\$ 2,300\) to \(\$ 2,900\) \& 7 \& 17,125 \& 7 \& 16,750 \& 6. 1 \& 14, 224 \\
\hline Grade 5. Range \$2,000 to \$2,600 \& 7 \& 15, 125 \& 7 \& 14, 700 \& \& 15, 186 \\
\hline Grade 4. Range \$1,800 to \$2,160 \& 10 \& 18, 570 \& 10 \& 18, 165 \& 9 \& 16, 240 \\
\hline Grade 3. Range \(\$ 1,620\) to \(\$ 1,980\) \& 19.5 \& 32, 190 \& \& 30, 210 \& 18. 1 \& 29,124 \\
\hline Grade 2. Range \$1,440 to \$1,800.........- \& 2 \& 2,940 \& 2 \& 2, 880 \& 5.1 \& 7,225 \\
\hline \multicolumn{7}{|l|}{Professional service:} \\
\hline Grade 7. Range \(\$ 6,500\) to \(\$ 7,500\) : Assistant director \& 2 \& 14, 250 \& \& 14,125 \& \& \\
\hline Grade 2. Range \(\$ 2,600\) to \(\$ 3,200\) \& 1 \& 12,725 \& 1 \& 1,675 \& 1 \& 12,600 \\
\hline Grade 1. Range \$2,000 to \$2,600 \& 1 \& 2,100 \& 1 \& 2, 050 \& 1 \& 2,000 \\
\hline \begin{tabular}{l}
Subprofessional service: \\
Grade 4. Range \(\$ 1,620\) to \(\$ 1,980\).
\end{tabular} \& 1 \& 1,920 \& 1 \& 1,920 \& 1 \& 1,833 \\
\hline \multirow[t]{3}{*}{\begin{tabular}{l}
Grade 3. Range \(\$ 1,320\) to \(\$ 1,620\) \\
Grade 2. Range \(\$ 1,200\) to \(\$ 1,500\)
\end{tabular}} \& \& \& \& \& \& \\
\hline \& 2 \& 2, 700 \& 2 \& 2,640 \& 1.7 \& 2,292 \\
\hline \& 1 \& 1,260 \& 1 \& 1, 200 \& 1 \& 1,296 \\
\hline \multirow[t]{3}{*}{\begin{tabular}{l}
Total permanent, departmental \\
Temporary employment, departmental Overtime pay, departmental
\end{tabular}} \& \multicolumn{2}{|l|}{\multirow[t]{3}{*}{67.5 168, 405}} \& \multicolumn{2}{|l|}{\(65.5161,040\)} \& \multicolumn{2}{|l|}{\(65.6154,949\)} \\
\hline \& \& \& \& \& \multicolumn{2}{|l|}{\multirow[t]{2}{*}{0.2

28,958}} <br>
\hline \& \& \& \multicolumn{2}{|r|}{28,760} \& \& <br>
\hline \multirow[t]{2}{*}{01 Personal s} \& \multicolumn{2}{|l|}{67.5 168, 405} \& \multicolumn{2}{|l|}{$65.5189,800$} \& \multicolumn{2}{|l|}{$65.8184,128$} <br>
\hline \& \& \& \& \& \& <br>
\hline 02 Travel. \& \multicolumn{2}{|r|}{7,900} \& \multicolumn{2}{|r|}{7,900} \& \multicolumn{2}{|r|}{7,974} <br>
\hline 03 Transportation of things \& \multicolumn{2}{|l|}{\multirow[t]{2}{*}{}} \& \multicolumn{2}{|r|}{\multirow[t]{2}{*}{30
350}} \& \multicolumn{2}{|r|}{\multirow[t]{3}{*}{460
402
23,663}} <br>
\hline 04 Communication services \& \& \& \& \& \& <br>
\hline 06 Printing and binding. \& \multicolumn{2}{|r|}{\multirow[t]{2}{*}{35,000
100}} \& \multicolumn{2}{|r|}{25, 000} \& \& <br>
\hline 07 Other contractual services \& \& \& \& 100 \& \multicolumn{2}{|r|}{23, 160} <br>
\hline 08 Supplies and materials. \& \multicolumn{2}{|r|}{1,810} \& \multicolumn{2}{|r|}{1,820} \& \multicolumn{2}{|r|}{1,939} <br>
\hline Total otber obliga \& \multicolumn{2}{|r|}{45, 195} \& \multicolumn{2}{|r|}{35, 200} \& \multicolumn{2}{|r|}{34, 603} <br>
\hline \multirow[t]{2}{*}{Grand total obligations Received by transfer from "Printing and binding, Department of the Interior".} \& \multicolumn{2}{|r|}{\multirow[t]{2}{*}{213,600}} \& \multicolumn{2}{|r|}{225, 000} \& \multicolumn{2}{|r|}{218, 731} <br>
\hline \& \& \& \& -25,000 \& \& -23, 663 <br>

\hline Net total obligations Estimated savings, unobligated balanc \& \multicolumn{2}{|r|}{213, 600} \& \multicolumn{2}{|r|}{200, 000} \& \multicolumn{2}{|r|}{$$
\begin{array}{r}
195,068 \\
1,932
\end{array}
$$} <br>

\hline Total estimate or appropriation....- \& \multicolumn{2}{|r|}{213, 600} \& \multicolumn{2}{|r|}{200, 000} \& \multicolumn{2}{|r|}{197, 000} <br>
\hline By Projects or Functions \& \& \& \& \& \& <br>

\hline 1. General administration \& \multicolumn{2}{|r|}{\multirow[t]{4}{*}{| $\$ 44,750$ |
| :--- |
| 6, 940 |
| 35,000 |}} \& \multicolumn{2}{|r|}{\multirow[t]{2}{*}{\$49,000}} \& \multicolumn{2}{|r|}{\multirow[t]{2}{*}{$\$ 43,543$

143,699}} <br>
\hline 2. Business service \& \& \& \& \& \& <br>
\hline 3. Library service. \& \& \& \multicolumn{2}{|r|}{8, 200} \& \multicolumn{2}{|r|}{\multirow[t]{2}{*}{7,826
23,663}} <br>
\hline 4. Printing and binding \& \& \& \& 25,000 \& \& <br>
\hline Grand total obligations. \& \multicolumn{2}{|r|}{\multirow[t]{2}{*}{213,600}} \& \multicolumn{2}{|r|}{225, 000} \& \multicolumn{2}{|r|}{218, 731} <br>
\hline Adjustments (see objects schedule for detail) \& \& \& \& -25,000 \& \& -21,731 <br>
\hline Total estimate or appropriation.....- \& \multicolumn{2}{|r|}{213,600} \& \multicolumn{2}{|r|}{200, 000} \& \multicolumn{2}{|r|}{197, 000} <br>
\hline
\end{tabular}

Propagation of food fishes: For maintenance, repair, alteration improvement, equipment, and operation of fish-cultural stations, including the erection of necessary buildings and other structures; propagation and distribution of food fishes and fresh-water mussels; development, recommendation, and application of means, including the construction of devices, to assure natural propagation and maximum survival of hatchery and other fishes; purchase, collection, and transportation of specimens and other expenses incidental to the maintenance and operation of aquarium $[, \$ 1,106,278] ; \$ 1,194,500$ (5 U. S. C. 193t; 16 U. S. C. 744-751, 755-757; Act of June 28 , 1944, Public Law 969).
Estimate 1946, \$1,194,500
Appropriated 1945, \$1,106,278


DEPARTMENT OF THE INTERIOR

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travel | \$53, 150 | \$31,000 | \$39, 248 |
| 03 Transportation of things | 12,850 | 12, 000 | 11, 292 |
| 04 Communication services | 9,000 | 8,400 | 7, 881 |
| 05 Rents and utility services. | 46, 200 | 42,442 | 33, 633 |
| 07 Other contractual services. | 73,000 | 49,000 | 41, 555 |
| 08 Supplies and materials. | 169,000 | 140,000 | 125, 749 |
| 09 Equipment.....-....... | 58,080 | 14,000 | 11, 466 |
| Total otber obligations | 421, 280 | 296, 842 | 261, 824 |
| Grand total obligations <br> Estimated savings, unobligated balance... | 1,194, 500 | 1, 106, 278 | $\begin{array}{r} 958,485 \\ 16,515 \end{array}$ |
| Total estimate or appropriation. | 1, 194, 500 | 1, 106, 278 | 975,000 |

Operation and maintenance of fish screens: For operation and maintenance, in cooperation with the Bureau of Reclam ation and the Bureau of Indian Affairs, or either, of fish screens and lad ders on Federal irrigation projects, and for the conduct of investigations and surveys, the preparation of designs, and for determining the requirements for fishways and other fish protective devices at dams constructed under licenses issued by the Federal Power Commission, [ $\$ 11,350] \$ 30,000$ (5 U.S. C. $1894 ; 16$ U.S. C. $744-748,756-757$; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$30,000
Appropriated 1945, \$11,350


Investigations respecting food fishes: For investigations and studies into the cause of the decrease of food fishes, and other aquatic and plant resources, in connection therewith, and of means of securing a maximum sustained yield from such resources; and maintenance, repair, improvement, equipment, and operation of fishery-experiment and biological stations; [\$562,500] $\$ 511,800$ ( 5 U. S. C. 193t; 16 U. S. C. 744-750, 755-757; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$511,800
Appropriated 1945, \$562,500

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL | $\begin{array}{\|l} \text { Man- } \\ \text { years } \end{array}$ | Total salary | Man- years | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: <br> Grade 6. Range $\$ 2,300$ to $\$ 2,900$. | 1 | \$2,400 |  | \$2,300 |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$. | 2 | 3,840 | 2 | 3,720 |  | \$3, 705 |
| Grade 3. Range \$1,620 to \$1,980 | 3 | 5,130 | 3 | 5,040 | 2.6 | 4,257 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 2 | 3,000 | 2 | 2,880 | 0.2 | 209 |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal sertices, departmental-con. |  |  |  |  |  | al |
| Professional service: $\quad$ years salary years salary years salary |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Aquatic biologist |  | 3,300 |  | 3,200 |  |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots--$ 1 2,300 1 2,200 0.7 1,650 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total permanent, departmental ....- | 17 | 48, 210 |  | 46,493 | 11.5 | 4,948 |
|  |  |  |  |  |  |  |
|  | 17 | 48, 210 | 16.9 | 54, 345 | 11.7 | 40,942 |
| PERSONAL SERVICES, FIELD |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 2,175 | 1 | 2,100 |  | 2,075 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 11,010 | 6 | 10,860 | 3.3 | 5,808 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 16 | 26, 820 | 16 | 26,400 | 9.8 | 15,853 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 9,000 | 6 | 8,850 |  | 17,591 |
| Professional service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Aquatic biologist | 1 | 5,600 | 1 | 5,600 | 0.9 | 5,118 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Aquatic biologist |  | 35,400 | 7 | 35,000 | 5.6 | 27,516 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  | 29,500 |  | 24, 300 | 13.3 | 24, 664 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$. |  |  |  |  | 0.3 | 697 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,300 | 1 | 2,300 | 0.3 | 607 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  | 11, 100 | 5 | 10,900 | 2.4 | 5,732 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  | 26, 490 | 12 | 21,600 | 3 | 5,594 |
| Grade 4. Range \$1,620 to \$1,980 | 4 | 6, 660 | 3 | 4, 980 |  |  |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  |  |  |  | 0.2 |  |
| Grade 2. Range $\$ 1,320$ to $\$ 1,680$ |  |  |  |  | 0.7 | 972 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 1 | 1,920 | 1 | 1,860 |  | 1,860 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 1 | 1,740 | 1 | 1,680 |  | 1,680 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 2 | 2,820 | 2 | 2,760 | 2.1 |  |
| Grade 2. Range \$1,200 to \$1,500 | 3 | 3,810 | 3 | 3,720 | 4.3 | 5,193 |
|  | 2 | 3,070 | 2 | 3,020 | 1.2 | 1,313 |
| Total permanent, fleld <br> Temporary employment, field | 132.3 | 329,940 | 126 | 11, 550 |  | 262,058 |
|  |  | 23,672 | 14.6 | 22,500 | 10.2 | 17,123 |
|  |  | 2,500 | 1.5 | 2, 500 | 1.2 | 1,782 |
|  |  | 6,700 | 3.8 | 6,137 | 3.4 | 5,304 |
|  |  |  |  | 65, 348 |  | 56,774 |
| All personal services, field....---.--- | 153.5362 .812 |  | 145.9 408, 035 |  | 123. 8 343,041 |  |
|  | $170.5411,022$ |  | 162.8 462,380 |  | 135.5 383, 883 |  |
| Deduct quarters and subsistence furnished. |  | 2,522 |  | 2,522 |  | 2,426 |
| 01 Personal services (net) $\qquad$ OTRER OBLIGATIONS | 170.5 | 408, 500 | 162.8 | 59,858 | 135.5 | 381, 557 |
|  |  |  |  |  |  |  |
| 02 Travel | 34,0005,7004 |  | 30,0006,000 |  | 25,2253,583 |  |
| 03 Transportation of things. |  |  |  |  |  |  |
| 04 Communication services | 4,4009 |  | 4,340 |  | 5,577 |  |
| 05 Rents and utility services. |  |  | 9,502 |  | 11, 542 |  |
| 07 Other contractual services | 8,000 |  | 26, 000 |  | 20,787 |  |
| 08 Supplies and materials. | 23,900 |  |  |  |  |  |
| 09 Equipment. |  | 17,800 |  | 16,800 |  | 12,632 |
| Total other obligati | 103, 300 |  | 102,642 |  | 88,477 |  |
| Grand total obligations. Estimated savings, unobligated balance-- | 511,800 |  | 562, 500 |  | $470,034$$23,966$ |  |
|  |  |  |  |  |  |  |
| Total estimate or appropriation....- | 511,800 |  | 562,500 |  | 494, 000 |  |
| By Projects or Functions <br> 1. Investigations concerning the management and conservation of the commercial fisheries. <br> 2. Development of methods for the culture and management of the shellfishery resources <br> 3. Improvements in fish-cultural techniques and in the management of sport fishing waters. | \$305, 800 |  | \$328, 900 |  | \$283, 410 |  |
|  |  |  |  |  |  |  |
|  | 119,000 |  |  |  |  |  |
|  |  |  | 133,000 |  | 113,294 |  |
|  |  | 32, 500 |  | 81,000 |  | 36,331 |

FISH AND WILDLIFE SERVICE—Continued
salaries and expenses-continued
Salaries and Expenses, Fish and Wildlife Service-Continued.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 4. Studies of the quality of natural and impounded waters and of stream pollution in relation to fishery management. | \$34, 500 | \$39, 600 | \$36,999 |
| Grand total obligations <br> Estimated savings, unobligated balance. | 511,800 | 562, 500 | $\begin{array}{r} 470,034 \\ 23,966 \end{array}$ |
| Total estimate or appropriation.- | 511,800 | 562, 500 | 494,000 |

[Fishery industries] Commercial fisheries: For collection and compilation of fishery statistics and related information; conducting investigations and studies of methods and means of capture, preservation, utilization, and distribution of fish and aquatic plants and products thereof; maintenance, repair, alteration, improvement, equipment, and operation of laboratories and vessels; and enforcing the applicable provisions of the Act authorizing associations of producers of aquatic products (15 U. S. C. 521) ; including contract stenographic reporting services; $[\$ 317,540] \$ 319,000$ (5 U.S.C. 193t; 16 U. S. C. 744-748; Act of June 28, 1944, Public Law S69). Estimate 1946, \$313,000

Appropriated 1945, \$317,540

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | Man- years | Total salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Materials specialist |  |  |  |  | 0.5 | \$2,300 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Information specialist... |  |  |  |  | 0.1 | 317 |
| Materials specialist |  |  |  |  | ${ }^{0.2}$ | 792 |
| Grade 6. Range $\$ 2.300$ to $\$ 2,900$ | 2 | \$5, 200 |  | \$4,900 | 0.3 | 2,833 |
| Grade 5. Range $\$ 2.000$ to $\$ 2,600$ | 3 | ${ }_{6} 6,350$ |  | 6, 217 | 0.8 | 1,687 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 12,780 |  | 10,860 | 3.3 | 5,948 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 3 | 3,300 | 1.8 | 2,970 | 4.4 | 7,208 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 5,940 |  | 4,320 | 1.6 | 2, 280 |
|  |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Chief of division | 1 | 5,600 | 1 | 5,600 | 0.8 | 4,683 |
| Dircetor of information --- |  |  |  |  | 0.4 | 2,333 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Fishery technologist | 1 | 4,600 | 1 | 4,600 | 1.2 | 5,804 |
| Fishery marketing specialist |  |  |  |  | 0.3 | 1,150 |
| Assistant chief counsel | ${ }^{0} 5$ | 2, 400 | 0.5 | 2,400 | 0.2 | 1,150 |
|  | 1 | 4,800 4,600 | ${ }_{1}^{1}$ | 4,600 4,600 | 0.8 | 4,600 3,245 |
|  |  |  |  |  |  |  |
| Fishery technologist | 1 | 3,400 | 1 | 3,300 | 0.6 | 2,045 |
| Fishery marketing specialist Statistician | 2 | 6,500 |  | 4850 | 0.1 | 275 |
| Economist | 2 | 6,500 |  |  | ${ }_{0}^{0.5}$ | 1,762 <br> 1,185 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |  | 0.8 | 1, 827 |
|  |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$. | 0.4 | 517 | 0.4 | 495 | 0.2 | 275 |
| Total rermanent, departmental <br> Temporary employment, departmental O vertime pay, derartmental | 26.9 | 65,980 |  |  |  |  |
|  |  |  | $0.3$ | $\begin{array}{r} 381 \\ 10,933 \end{array}$ | $0.5$ | $\begin{array}{r} 0, \\ 9626 \\ 9,725 \end{array}$ |
| All personal services, departmental. | 26.9 | 65, 980 | 23.4 | 71,026 | 20.2 | 65,537 |
| personal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service:$\begin{gathered}\text { Grade } \\ 5\end{gathered}$. Range 22.000 to $\$ 2.600$. |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 4. Range \$1,800 to \$2,160 | 2 | 3,720 | 2 | 3,660 | 2.7 | 4,700 |
| Grade 3. Range \$1,620 to \$1,980 | 10.7 | 17,820 | 8 | 13, 200 | 6.5 | 10,761 |
| Grade 2. Range \$1,440 to \$1,800. | 1 | 1,500 | 1 | 1,440 | 1.3 | 1,718 |
| Professional service:Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | 1 | 4,600 | 1 | 4,600 | 0.6 | 2,678 |
| Fishery techinologist... | 4 |  | 4 |  | 3.5 |  |
| Chemist | 1 | 3, 800 |  | 3,800 | 0.2 |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Fishery marketing specialist. | ${ }^{2}$ | 6,650 | 2.1 | 6,767 | 1.5 | 4,900 |
| ${ }_{\text {Chishery }}$ technologist |  | 3,300 | 1 | 3,300 | 8.5 | 27,678 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Bacteriologist | 1.9 | ${ }_{6,080}$ | 1 | 3,200 | 0.2 | 560 |
| Grade 2. Range \$2,600 to \$3,200 | 12 | 32,000 | 15.4 | 40,613 | 19.2 | 49, 710 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 7.7 | 15,700 |  | 17,311 |  | 15,913 |
| Subprofessional service: <br> Grade 1. Range $\$ 1,200$ to $\$ 1,560$ | 2 | 2, 520 | 2 | 2,400 | 2 | 2,400 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | Man- Total years salary | $\begin{array}{ll}\text { Man- } & \text { Total } \\ \text { years } & \text { salary }\end{array}$ | Man- Total years salary |
|  | $\begin{array}{ll} 1 & \$ 1,380 \\ 1 & 1,260 \end{array}$ | $\begin{array}{ll} \begin{array}{ll} 1 & \$ 1,320 \\ 1 \end{array} & 1,200 \end{array}$ | 1. 1 \$1,547 |
| Total permanent, field | 66.6 162,490 | $62.5153,136$ | $61.151,846$ |
| Temporary employment, feld | $1.7 \quad 3,000$ | $1.730,000$ | 2.45 5,026 |
| Part-time employment, feld | $\begin{array}{ll}0.9 & 1,360\end{array}$ | ${ }_{0}^{0.3} 1360$ | ${ }^{0.3}$ |
| W. A. E. employment, field. | 1.1 1,600 | $\begin{array}{rr}1.1 & 1,600 \\ 32,807\end{array}$ | $2.3 \begin{array}{r}3,210 \\ 33,624\end{array}$ |
| Additional pay for foreign service, field... | 5, 350 | 5,100 | 4,344 |
| All personal services, field | 70.3 173, 800 | $65.6196,003$ | $66 \quad 198.508$ |
| 01 Personal services (net) | $97.2239,780$ | $89 \quad 267,029$ | 86. 2 264, 045 |
| 02 Travel.. | 25,400920 | 20,000 | 21, 240 |
| 03 Transportation of things. |  |  |  |
| 04 Communication services | $\begin{array}{r}920 \\ 2,100 \\ \hline\end{array}$ | 1,600 | 1,734 |
| 05 Rents aud utility services. | 4,500 | 4, 4,000 | 4,628 |
| 08 Supplies and materials. | 18,200 | 12,000 | 12,6128,540 |
| 09 Equipment. | 24, 600 | 8,400 |  |
| Total other obligations | 73, 220 | 50,511 | 53,387 |
| Grand total obligations. Estimated savings, unobligated balance- <br> Total estimate or appropriation. | 313, 000 | 317, 540 | $\begin{array}{r} 317,432 \\ 6,108 \end{array}$ |
|  | 313,000 | 317, 540 | 323, 540 |
| By Projects or Functions <br> 1. Studies to improve methods of production and use of fish. <br> 2. Collection and publication of commercial fishery statistics. <br> 3. Economic fishery investigations and programs. | \$213, 320 | \$228,600 | \$235, 161 |
|  |  |  |  |
|  | 88, 200 | 75,800 | 68, 296 |
|  | 11, 480 | 13, 140 | 13,975 |
| Grand total obligations. Estimated savings, unobligated balance. | 313,000 | 317, 540 | $\begin{array}{r} 317,432 \\ 6 ; 108 \end{array}$ |
| Total estimate or appropriation | 313, 000 | 317,540 | 323,540 |

Fishery market news service: For collecting, publishing, and distributing, by telegraph, mail, or otherwise, information on the fishery industry, market supply and demand, commercial movement, location, disposition, and market prices of fishery products, [\$99,260] \$105,700 (5 U. S. C. 199t; Act of June 28, 1944, Public Law 369).
Estimate 1946, $\mathbf{\$ 1 0 5 , 7 0 0}$
Appropriated 1945, \$99,260

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Information specialist |  |  |  |  | 0.7 | \$2,533 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 1 | \$2,600 |  | \$2, 166 | 0.9 | 2,340 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 3,660 | 1.9 | 3,450 | 0.6 | 1,050 |
| Grade 3. Range \$1,620 to \$1,980 |  | 1,680 |  | 1,620 | 1.1 | 1,842 |
|  |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Fishery marketing specialist | 1 | 4,600 |  | 4,600 | 0.6 | 2,798 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Fishery marketing specialist. |  | 3,400 |  | 3,300 | 0.9 | 2,945 |
| Crafts, protective, and custodial service: <br> Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 0.6 | 825 | 0.6 | 825 | 0.4 | 495 |
| Total permanent, depar |  | 16,765 | 6.4 | $\begin{array}{r} 15,961 \\ 3,012 \end{array}$ | 5.3 | $\begin{array}{r} 14,236 \\ 2.633 \end{array}$ |
| All personal services, departmental | 6. 6 | 16,765 | 6.4 | 18,973 | 5.3 | 16,869 |
|  |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 2,050 |  |  | 2.4 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 3,660 | 2 | 3,600 |  | 3,668 |
| Grade 3. Range \$1,620 to \$1,980. | 9.2 | 15, 105 | 7.6 | 12, 316 | 5.4 | 8,846 |
| Professional service: |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Fishery marketing specialist | 4 |  | 4 | 13, 000 | 3.1 | 9,716 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  | 15, 800 | 3.8 | 9, 750 | 2.1 | 6,046 |
| Total permanent, field | 22.2 | 49,765 | 18.4 | 40,666 | 15 | 33, 635 |
| Temporary employment, fleld | 1 | 1, 537 | 2 | 3, 000 | 2.4 | 3,829 |
| Part-time employment, field. | 5.7 | 8, 860 | 4.2 | 6, 700 | 4.1 | 6, 519 |



Enforcement of Black Bass and Whaling Treaty Acts: For enforcement of the Act of July 2, 1930, and the Act of May 1, 1936 (16 U. S. C. $851-856,901-915$ ), $[\$ 13,850] \$ 18,000$ (5 U.S.C. 133t; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$18,000
Appropriated 1945, \$13,850

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PErsonal services, departmental | Man. | Total | Man- | Total | Man- | Total |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Law enforcement officer | 0.5 | \$2,300 |  | \$2,300 | 0.5 | \$2,300 |
| Professional service: |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Chief, section of importations and permits | 0.3 | 1,800 | 0.3 | 1,800 | 0.3 | 1,800 |
| Total permanent, departmental Overtime pay, departmental....-....... | 0.8 | 4, 100 | 0.8 | 4, 100 | 0.8 | 4,100 524 |
| All personal services, departmental. | 0.8 | 4, 100 | 0.8 | 4,624 | 0.8 | 4,624 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200 \ldots \ldots$ | 2.3 | 6,400 | 2.3 | 6,250 | 1.9 | 5,457 |
| Grade 5. Range \$2,000 to \$2,600.......... |  |  |  |  | 0.3 | 500 |
| Professional service: |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Biologist |  | 3, 200 |  |  |  |  |
| Total permenent, field. | 3.3 | 9,600 | 2.3 | 6, 250 | 2.2 | 5,957 |

FISH AND WILDLIFE SERVICE-Continued
SALARIES AND EXPENSES-continued
Salaries and Expenses, Fish and Wildlife Service-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estlmate, 1945 | Actual, 1944 |
| PERSONAL SERVICEs, field-continued | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Overtime pay, field. |  | \$1,326 | \$1, 290 |
| All personal services, field. | 3.3 \$9,600 | $2.3 \quad 7,576$ | $2.2 \begin{array}{lr}7,247\end{array}$ |
| 01 Personal services (net) | $4.113,700$ | $3.112,200$ | 3 11,871 |
| 02 Travel | 2,850 | 1,075 | 1,179 |
| 03 Transportation of things. | 100 |  | 6 |
| 04 Communication services... | 125 | 25 | 52 |
| 05 Rents and utility services. |  |  | 18 |
| 07 Other contractual services | 150 | 150 | 147 |
| 08 Supplies and materials. | 575 | 350 | 352 |
| 09 Equipment......... | 500 | 50 | 48 |
| Total other obligations. | 4,300 | 1,650 | 1,802 |
| Grand total obligations Estimated savings, unobligated balance... | 18,000 | 13, 850 | $\begin{array}{r} 13,673 \\ 127 \end{array}$ |
| Total estimate or appropriation...-- | 18,000 | 13, 850 | 13,800 |
| By Projects or Functions |  |  |  |
| 1. Enforcement of Black Bass Act <br> 2. Enforcement of Whaling Treaty Act..- | $\begin{array}{r} \$ 10,200 \\ 7,800 \end{array}$ | $\begin{array}{r} \$ 11,841 \\ 2,009 \end{array}$ | $\begin{array}{r} \$ 11,664 \\ 2,009 \end{array}$ |
| Grand total obligations. Estimated savings, unobligated balance.- | 18,000 | 13,850 | 13,673 127 |
| Total estimate or appropriation....- | 18, 000 | 13, 850 | 13,800 |

Fur-resources investigations: For investigations, experiments, and demonstrations in connection with the production and utilization of animals the pelts of which are used commercially for fur, [\$126,150] \$143,000 (5.U.S.C. 139t; 16 U. S. C. 581d, 661-666; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$143,000
Appropriated 1945, \$126,150


| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 |  | Actual, 1944 |  |
| personal services, field-continued | Man- Total ycars salary | Manyears | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary |
| Unclassifled. | \$1,448 | 1 | \$1,448 | 0.7 | \$005 |
| Total permanent, field | 29.6 69,985 | 25.2 | 55, 155 | 23.8 | 51, 293 |
| Temporary employment, field | 1.1 1,450 <br> 0.1 150 | ${ }_{0}^{1.1}$ | 1,450 | 1.1 | 1.424 |
| Part-time employment, field | $\begin{array}{ll}{ }_{2}^{0.1} & 2,850\end{array}$ | 0.1 | 150 2,850 |  |  |
| Overtime pay, leld........- |  |  | 11,924 |  | 11, 265 |
| All personal services, fleld | 32.8 74, 435 | 28.4 | 71,529 | 26.9 | 66, 847 |
| Total, departmental and field. <br> Deduct quarters and subsistence furnished | $41.4100,617$ 677 |  | 95,337 677 | 33.6 | 90, 783 |
| 01 Personal services (net) | 41.4 98, 940 |  | 94, 660 | 33.6 | 90,037 |
| 02 Travel... | 6,500 | 3,5001,000 |  | 3,2721,263 |  |
| 03 Transportation of things. | 780300 |  |  |  |  |
| 04 Communication services. |  | 1,000 |  | 1,889 |  |
| 05 Rents and utility services | 1,2004,337 | ${ }_{5}^{1,200}$ |  | 1,0604,663 |  |
| 07 Other contractual services |  |  |  |  |  |
| 08 Supplies and materials | 18,72011,223 | 2,223 |  |  | 15, 019 |
| 09 Equipment------..-- |  |  |  | $\begin{array}{r} 1,180 \\ 11,000 \end{array}$ |  |
| 10 Lands and structures. |  |  |  |  |  |
| Total other obligations | 43, 060 | 31, 490 |  | 38, 286 |  |
| Grand total ohligations. <br> Estimated savings, unobligated balance | 143, 000 | 126, 150 |  | $\begin{array}{r} \hline 128,323 \\ 677 \end{array}$ |  |
| al estimate or appropriation. | 143, 000 | 126, 150 |  | 129,000 |  |
| By Proiects or Functions |  |  |  |  |  |
| 1. Fur-animal restoration and production investigations. | \$71,700 | \$50, 200 |  | \$48, 767 |  |
| 2. Breeding, feeding, and management investigations in fur-animal production. | 24, 400 | 22, 200 |  |  | 20, 125 |
| 3. Breeding, feeding, and management investigations in rabbit production. <br> 4. Investigations of diseases of fur animals. | $\begin{gathered} 22,300 \\ 24,600 \end{gathered}$ | $\begin{gathered} 25,200 \\ 28,550 \end{gathered}$ |  | $\begin{gathered} 32,950 \\ 26,481 \end{gathered}$ |  |
| Grand total obligations Estimated savings, unobligated balance- | 143, 000 | 126, 150 |  | $128,323$ |  |
| Total estimate or appropriation..... | 143.000 | 126, 150 |  | 129, 000 |  |

Biological investigations: For biological investigations, including the relations, habits, geographic distribution, and migration of animals and plants, and the preparation of maps of the life zones, and including $[\$ 38,500] \$ 36,200$ for investigations of the relations of wild animal life to forests, under section 5 of the Act approved May 22, 1928 (16 U. S. C. 581d); for investigations, experiments, and demonstrations, independently or in cooperation with other agencies or individuals, in developing and applying methods for the control of damage to agricultural and horticultural crops by birds, and for investigations of the wildlife resources of the Territory of Alaska; [\$193,715] $\$ 198,500$ (5 U. S. C. 193t; 16 U. S. C. 661-666; Act of June 28, 1944, Puhlic Law 369).
Estimate 1946, \$198,500
Appropriated 1945, \$193,715

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departm ental | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 4. Range $\$ 1,620$ to ${ }^{\text {a }}$ (1,980 | $\stackrel{1}{3}$ | $\$ 1,890$ 5,340 | ${ }_{3}^{1}$ | $\$ 1,860$ 5,280 | ${ }_{3.6}$ |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 1,470 | 1 | 1,440 | 0.9 | 1,368 |
| Professional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Chief of division | 0.3 | 2,133 | 0.3 | 2, 133 | 0.6 | 3,733 |
| Technical adviser-1. |  |  |  |  | 0.6 | 3, 542 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  | 20,600 |  | 22, 900 | 5.1 | 25,533 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Biologist |  |  |  |  | 5 | 1,738 |
| Ornithologist | 1 | 4, 000 | 1 | 4,000 |  | 3,950 |
| Grade 2. Range \$2,600 to \$3,200 | 1 | 2,625 | 1 | 2,600 | 0.1 | 325 |
| Subprofessional service: <br> Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 4,800 | 1.5 | 3,700 | 2.3 | 5,324 |
| Total permanent, departmental Overtime pay, departmental | 13.3 | 42,858 | 13.3 | $\begin{array}{r} 43,913 \\ 6,650 \end{array}$ | 15.7 | $\begin{array}{r} 53,594 \\ 8,166 \end{array}$ |
| All personal services, departmental. | 13.3 | 42,858 | 13.3 | 50, 563 | 15.7 | 61,760 |
| al services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |  | 0.3 | 17 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1.1 | 2,130 | 1.1 | 2,130 | 2 | 3,709 |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, field-continued | Man- | Total | Man- | Total | Man | Total |
| Clerical, administrative, and fiscal serv-ice-Continued. | years | salary | years | salary | years | salary |
| Grade 3. Range $\$ 1,620$ to $\$ 1,080$. | 3 | \$5, 280 | 3 | \$5, 160 | 4.3 | \$7,698 |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 1 | 5,000 | 1 | 5,000 | 1.5 | 7, 250 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Biologist | 5 | 21,200 | 5 | 21,000 |  | 22, 132 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Biologist | 14 | 49,775 | 10 | 35, 100 | 10.8 | 37, 469 |
| Grade 2. Range \$2,600 to \$3,200 | 3 | 8,300 | 3 | 8, 8,100 |  | 5,275 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |  | 0.5 | 1,073 |
| Subprofessional service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ - $-\ldots$. | 1 | 2, 100 | 1 | 2, 040 | 0.2 | 436 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 1 | 1, 890 | 1 | 1,860 | 0.3 | 480 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 1 | 1, 800 | 1 | 1,740 | 1.7 | 2, 926 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 2 | 2, 700 | 2 | 2,640 | 1.3 | 1, 760 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ |  |  |  |  | 0.7 | 800 |
| Total permanent, field |  | 107, 380 |  | 91,710 | 33.0 | 94, 920 |
| Temporary employment, field | 1.1 | 1, 060 | ${ }_{0}^{0.2}$ | 2258 | 0.1 | 101 |
| W. A. E. employment, field | 4. 1 | 5,400 | 2.1 | 2,700 |  |  |
| O vertime pay, field |  |  |  | 17, 515 |  | 17, 196 |
| Additional pay for foreign service, field |  |  |  |  |  | 600 |
| All personal services, field | 41.3 | 113, 840 | 34.4 | 112, 183 | 33.1 | 112,817 |
| Total, departmental and field | 54.6 | 156, 698 | 47.7 | 162, 746 | 48.8 | 174, 577 |
| Deduct quarters and subsistence furnished |  | 1,890 |  | 1,890 |  | 1,837 |
| 01 Personal services | 54.6 | 154, 808 | 47.7 | 160,856 | 48.8 | 172, 740 |
|  |  |  |  |  |  |  |
| 02 Travel | $\begin{array}{r}14,784 \\ 600 \\ \hline\end{array}$ |  | 11,784 |  | 8,877306 |  |
| 03 Transportation of things |  |  |  |  |  |  |
| 04 Communication services | 3253,000 |  | 275 |  |  |  |
| 05 Rents and utility services |  |  | 3,000 |  | 2,718 |  |
| 07 Other contractual services | 14,250 |  |  | 3,500 |  |  |
| 08 Supplies and materials |  |  | 11,000 |  | 6,195 |  |
| 09 Equipment. | 7,650 |  | 2,900 |  | 353 |  |
| Total other obligations. |  | 43,692 |  | 32,859 |  | 20,362 |
| Grand total obligations Estimated savings, unobligated balance... | 198, 500 |  | 193, 715 |  | $\begin{array}{r} 193,102 \\ 6,898 \end{array}$ |  |
| Total estimate or appropriation...-. | 198,500 |  | 193,715 |  | 200, 000 |  |
| By Projects or Functions |  |  |  |  |  |  |
| 1. Regional wildlife surveys . .-.-----...- | $\begin{array}{r} \$ 48,350 \\ 54,000 \end{array}$ |  | \$55,900 |  |  |  |
| 2. Research in wildlife management .-..-- |  |  |  | 48,000 |  |  |
| 3. Wildlife investigations on public lands |  | 32.000 | 36,315 |  |  |  |
| 4. Forest range wildlife relations. | 36, 200 |  | 38,500 |  |  |  |
| 5. Control of injurious birds ------..-- | 27,950 |  |  |  |  |  |
| Grand total obligations. Estimated savings, unobligated balance.Total estimate or appropriation..... | 198,500 |  | 193, 715 |  | $\begin{array}{r} 193,102 \\ 6,898 \end{array}$ |  |
|  |  |  |  |  |  |  |
|  | 198, 500 |  | 193, 715 |  | 200, 000 |  |

Control of predatory animals and injurious rodents: For investigations and demonstrations in destroying animals injurious to agriculture, horticulture, forestry, animal husbandry, and wild game, and in protecting stock and other domestic animals through the suppression of rabies and other diseases in predatory wild animals as authorized by law ( 7 U. S. C. 426) ; and for repairs, additions, and installations in and about the grounds and buildings of the game-management supply depot and laboratory at Pocatello, Idaho, including purchase, transportation, and handling of supplies and materials for distribution from said depot to other projects, in accordance with the provisions of the Act approved June 24, 1936 ( 16 U. S. C. 667) ; $\$ 865,000\rceil \$ 875,000$ (5 U.S.C. 133t; 16 U. S. C. 661, 664, 666; 43 U. S. C. 315k; Act of June 28, 1944, Public Law 369).

Estimate 1946, \$875,000
Appropriated 1945, $\mathbf{\$ 8 6 5 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Personal seryices, departmental | $\underset{\text { Man }}{\text { gears }}$ | Total | Man | Total | Man | Total |
| Clerical, administrative, and fiscal service: | years | salary | years | salary |  | salary |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200 \ldots \ldots$ | 1 | \$2,700 | 1 | \$2,600 | 0.4 | $\$ 975$ |
| Grade 6. Range \$2,300 to \$2,900 |  | 2,400 | 1 | 2,300 | 0.9 | 2,150 |
| Grade 5. Range \$2,000 to \$2,600. | 1 | 2.050 | 1 | 2,000 |  |  |
| Grade 4. Rangc $\$ 1,800$ to $\$ 2,160$ | , | 3,930 | 2 | 3,900 | 1.9 | 3,692 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 3 | 4,950 | 3 | 4,860 | 4.8 | 8,056 |
| Grode 2. Range \$1,440 to \$1,800. | 1 | 1,470 | 1 | 1,440 | 2.1 | 3, 016 |



Protection of migratory birds: For the enforcement of the Migratory Bird Treaty Act of July 3, 1918, as amended, to carry into effect the treaty with Great Britain and the convention between the United States and the United Mexican States (16 U. S. C. 703-711); for cooperation with local authorities in the protection of migratory birds, including necessary investigations; for the enforcement of the Act for the protection of the bald eagle ( 16 U. S. C. 668c) ; for the enforcement of sections 241-244 of the Act approved March 4, 1909, as amended (18 U. S. C. 391-394), and

THE BUDGET FOR FISCAL YEAR 1946

## FISH AND WILDLIFE SERVICE-Continued

## salaries and expenses-continued

Salaries and Expenses, Fish and Wildlife Service-Continued.
for the enforcement of section 1 of the Act approved May 25, 1900
( 16 U. S. C. 701), including necessary investigations; [\$334,900] $\$ 912,400$, of which not to exceed $\$ 10,000$ may be expended in the discretion of the Secretary for the purpose of securing information concerning violations of the laws for the enforcement of which this appropriation is made available ( 5 U.S. C. 193t; 16 U.S. C. 661-666, 718-718h; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$312,400
Appropriated 1945, \$334,900


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 1. Enforcement activities under the Mi- <br> gratory Bird Treaty and Lacey Acts. <br> 2. Migratory bird investigations.. | $\begin{array}{r} \$ 268,200 \\ 44,200 \end{array}$ | $\begin{array}{r} \$ 284,100 \\ 50,800 \end{array}$ | $\begin{array}{r} \$ 271,329 \\ 49,367 \end{array}$ |
| Grand total obligations. <br> Estimated savings, unobligated balance.- | 312,400 | 334, 900 | $\begin{array}{r} 320,606 \\ 16,304 \end{array}$ |
| Total estimate or appropriation....- | 312,400 | 334,900 | 337, 000 |

Enforcement of Alaska game law: For the enforcement of the Act of January 13, 1925, as amended (48 U. S. C. 192-211); purchase of three airplanes; [\$150,000] $\$ 147,000$ (5 U. S. C. 133t; 16 U. S. C. 661-666; Act of July 1, 1943, Public Law 106; Act of June 28, 1944, Public Law 369).

Estimate 1946, \$147,000
Appropriated 1945, \$150,000


Maintenance of mammal and bird reservations: For the administration, protection, and maintenance of mammal and bird reservations and the maintenance and protection of game introduced into suitable localities on public lands, under supervision of the Fish and Wildlife Service, including construction of fencing, wardens' quarters, shelters for animals, landings, roads, trails, bridges, ditches, telephone lines, rockwork, bulkheads, and other improvements necessary for economical administration; for the purchase, capture, and transportation of game for national reservations; and for the maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge; [\$610,675, and in addition thereto $\$ 40,000$ of the unexpended balance for this purpose for the fiscal year 1944 is continued available for the same purpose for the fiscal year 1945] $\$ 687,400$ (5 U. S. C. 193t; 16 U. S. C. 671-674d, 684-686, 690-691d, 715s, 721-791; Act of June 28, 1944, Public Law 369).
Estimate 1946, a $\$ \mathbf{6 8 7 , 4 0 0}$
Appropriated 1945, \$610,675
a Includes $\$ 30,000$ transferred from "'Fire protection of forests, forest industries, and strategic facilities (national defense)." This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

|  |  |  |  |  |  |
| :---: | ---: | ---: | ---: | ---: | ---: |
| By objects |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |



Migratory bird conservation refuges: For carrying into effect the Migratory Bird Conservation Act, as amended (16 U.S. C. 715715 r ), [\$58,330] \$99,000 (5 U. S. C. $138 t$; 16 U. S. C. 703-711; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$99,000
Appropriated 1945, \$58,330

| By objects |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |

FISH AND WILDLIFE SERVICE—Continued
salaries and expenses-continued
Salaries and Expenses, Fish and Wildlife Service-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field-continued | Man- Total <br> years salary | $\begin{array}{ll} \text { Man- } & \text { Total } \\ \text { years } & \text { salary } \end{array}$ | Man- Total years salary |
| Cratts, protective, and custodial service: <br> Grade 5. Range $\$ 1,680$ to $\$ 2,040$ <br> Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | $\begin{array}{ll} 2 & \$ 3,600 \\ 1 & 1,500 \end{array}$ | $2 \$ 3,480$ | $2 \$ 3,390$ |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620 \ldots \ldots . .$. | $\begin{array}{ll}1.7 & 2,300\end{array}$ |  | $0.3{ }^{-177}$ |
| Total permanent, field | 24.1 55,110 | 11.8 25,733 | 11.3 24,624 |
| W. A E. emporary employment, field | 1,200 |  |  |
| Overtime pay, field......... | , 20 | 5,537 | 5,513 |
| All personal services, field | 25.1 56,310 | 12.7 32, 270 | 12.5 31,604 |
| Total. departmental and field <br> Deduct quarters and subsistence furnished | $\begin{array}{r} 29.2 \\ 72,285 \\ 1,397 \end{array}$ | $\begin{array}{rr} 15.8 & 48,163 \\ 1,397 \end{array}$ | $\begin{array}{rr} \hline 15.2 & 46,044 \\ 1,206 \end{array}$ |
| 01 Personal services (uet) | 29.2 70,888 | 15.8 46,766 | 15.2 44, 748 |
| other obligations |  |  |  |
| 02 Travel | 14, 260 | 2,100 | 1,621 |
| 03 Transportation of things | 575 | 300 | 177 |
| 04 Communication services... | 770 | 420 | 201 |
| 05 Rents and utility services............. | 1,630 | 844 | 703 |
| 07 Other contractual services.. | 1,608 | 1,500 | 447 |
| 08 Supplies and materials. | $\begin{array}{r}6,969 \\ \hline\end{array}$ | 5 | 4, 575 |
| 09 Equipment | 2,300 | 1,000 | 755 |
| Total other obligations. | 28, 112 | 11, 564 | 8,476 |
| Grand total obligations <br> Estimated savings, unobligated balance- | 99,000 | 58,330 | $\begin{array}{r} 53,224 \\ 2,076 \end{array}$ |
| Total estimate or appropriation. | 99,000 | 58,330 | 55,300 |
| By Projects or Functions |  |  |  |
| 1. Status, surveys, mapping, and acquisition of refuge land | \$37,355 | \$17, 170 | \$14,262 |
| 2. Administration of migratory bird conservation refuges. | 23,700 | 21,800 | 20,373 |
| 3. Biological investigations in management of refuges. | 4,665 | 5,293 | 5,074 |
| 4. Investigations of diseases of birds <br> 5. Cooperation with local authorities in wildife conservation. | $\begin{aligned} & 12,280 \\ & 21,000 \end{aligned}$ | 14,067 | 13,515 |
| Grand total obligations Estimated savings, unobligated balance. | 99,000 | 58,330 | $\begin{gathered} 53,224 \\ 2,076 \end{gathered}$ |
| Total estimate or appropriation | 99,000 | 58,330 | 55, 300 |

In all, salaries and expenses, [\$5,185,548] $\$ 5,498,900$ (Act of June 28, 1944, Public Law 369).
Estimate 1946, \$5,498,900
Appropriated 1945, \$5,185,548

## MIGRATORY BIRD CONSERVATION FUND

## Migratory Bird Conservation Fund, Fish and Wildlife Service

 (Receipt Limitation) -For carrying into effect the provisions of section 4 of the Act of March 16, 1934, as amended (16 U. S. C. 718-718h), an amount equal to the sum received during the fiscal year [1945] 1946 from the proceeds from the sale of stamps, to be warranted monthly; and in addition thereto an amount equal to the unobligated balance on June 30, [1944] 1945, of the total of the proceeds received from the sale of stamps prior to July 1, [1944] 1945 (5 U.S.C. 139t; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$1,000,000
Appropriated 1945, $\mathbf{\$ 1 , 0 0 0 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEpartmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Man- | Total salary | Man- | Total salary |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Administrative officer ---.- | 1 | \$5,000 |  | \$5,000 | 1 | \$4,849 |
| Grade 11. Range $\$ 3.800$ to $\$ 4,600$ : Administrative officer. | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| OTHER OBLIGATIONS-continued <br> 10 Lands and structures. | \$505, 000 | \$505,000 | \$159,215 |
| Total other obligations | 896, 991 | 788,800 | 416, 772 |
| Grand total obligations.-.-........... <br> Reimbursements for services performed..- | 1,480,000 | 1,480,000 | $\begin{array}{r} 1,004,686 \\ -10,208 \end{array}$ |
| Transferred to "Migratory bird conservation fund (transfer to Post Office Department)' <br> Reappropriation of 1943 balance in 1944 ... | +20,000 | +20,000 | $+20,000$ $-2,329,434$ |
| Reappropriation of 1944 balance in 1945... Reaupropriation of 1945 balance in 1946 1946 balance available in subsequent years | $\begin{array}{r} -2,020,627 \\ +1,520,627 \end{array}$ | $\begin{aligned} & -2,520,627 \\ & +2,020,627 \end{aligned}$ | +2, 520,627 |
| Total estimate or appropriation..- | 1,000,000 | 1,000,000 | 1, 205, 671 |
| By Projects or Functions |  |  |  |
| 1. Enforcement of Migratory Waterfowl Hunting Stamp and Migratory Bird Treaty Acts. | \$110,000 | \$110,000 | \$69, 522 |
| 2. Acquisition, development, and maintenance of migratory bird refuges |  | 1,370,000 | 935, 164 |
| Grand total obligations | 1,480,000 | 1,480, 000 | 1,004,686 |
| Adjustments (see objects schedule for detail) | -480,000 | -480,000 | +200,985 |
| Total estimate or appropriation...-- | 1,000,000 | 1,000,000 | 1,205, 671 |
| FEDERAL AlD IN | LDLIFE RES | TORATION |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Professional service-Continued. Grade 2. Range $\$ 2,600$ to $\$ 3,200$ Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | Man- Total years salary | Man- Total years salary | Man- Total years salary |
|  |  | $1.5 \$ 4,475$ | $\begin{array}{ll} 1.2 & \$ 3,500 \\ 0.8 & 1,583 \end{array}$ |
| Total permanent, field <br> Temporary employment, field Overtime pay, field <br> All personal services, field <br> Total, departmental and field | $22.155,672$ | 17.6 44, 162 | 19.5 51, 422 |
|  | 0.2240 | $0.1 \quad 120$ | 0.1 |
|  |  | 8,427 | 9,346 |
|  | 22.3 55, 912 | 17.7 52, 709 | $19.660,879$ |
|  | $\begin{array}{rr}36.6 & 97,789 \\ & 319\end{array}$ | $\begin{array}{rrr}29.9 & 96,547 \\ & 319\end{array}$ | $\begin{array}{rr}29.7 & 95,372 \\ & 677\end{array}$ |
| 01 Personal services (net) | 36.6 97,470 | 29.9 96, 228 | 29.7 94,695 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel.. | 13,000 | 11,000 | 10, 824 |
| 03 Transportation of things | 800 | 800 | 804 |
| 04 Communication services | 750 | 700 | 1, 334 |
| 05 Rents and utility services | 1,800 | 1,800 | 1,798 |
| 07 Other contractual services | 1,518 | 2,000 | 1, 864 |
| 08 Supplies and materials. | 3, 000 | 2,700 | 2, 672 |
| 09 Equipment. | 4, 652 | 1,652 | 75 |
| 10 Lands and structures | 87, 739 | 210, 215 | 35, 431 |
| 11 Grants, subsidies, and contributions.- <br> Total other obligations_ | 1, 150, 000 | 1, 056, 117 | 1,296, 739 |
|  | 1,263, 259 | 1, 286, 984 | 1,351, 541 |
| Grand total obligations | 1, 360, 729 | 1, 383, 212 | 1,446, 236 |
| 1944 appropriation available in 1945 1945 appropriation available in 1946 |  | -593,941 | $1,040,177$ $+593,941$ |
|  | -110, 729 | +110, 729 |  |
| Total estimate or appropriation..... | 1,250,000 | 900,000 | 1,000,000 |
| By Projects or Functions |  |  |  |
| 1. Federal aid payments to States for wildlife restoration projects | \$1, 150, 000 | \$1, 056, 117 | \$1, 296, 739 |
| 2. Administration of Federal aid to States for wildlife restoration proj-ects..- | 100, 000 | 94, 000 | 94,536 |
| 3. Carrying out provisions of the Migratory Bird Conservation Act | 110, 729 | 233.095 | 54, 961 |
| Grand total obligations | 1,360, 729 | 1, 383, 212 | 1, 446, 236 |
| Adjustments (see objects schedule for detail) | -110, 729 | -483, 212 | -446, 236 |
| Total estimate or appropriation.. | 1,250,000 | 900,000 | 1,000,000 |

Construction of Byproducts Plant, Pribilof Islands, Alaska-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| - PErsonal services, field | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Temporary employment, field. Overtime pay, field.--....... |  | $\begin{array}{r}7.7 \begin{array}{r}\text { \$13,900 } \\ 2,767\end{array} \\ \hline\end{array}$ | $0.6 \quad \$ 1,112$ |
| 01 Personal serviccs (net) | - - ------ --- | 7.7 16,667 | $0.61,333$ |
| OTHER OBLIGATIONS |  |  |  |
| 03 Transportation of things. |  |  | 191 |
| 08 Supplies and materials |  | 19,809 |  |
| 09 Equipment.--.---- |  | 62, 590 | 34, 410 |
| Total other obligations. |  | 82, 399 | 34,601 |
| Grand total obligations. <br> 1944 appropriation available in 1945. |  | $\begin{array}{r} 99,066 \\ -99,066 \\ \hline \end{array}$ | $\begin{array}{r} 35,934 \\ +99,066 \\ \hline \end{array}$ |
| Total estimate or appropriation |  |  | 135,000 |

Upper Mississippi River Wildlife Refuge:

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Personal services, field | Man- Total | Man- Total | Man- Total |
| Professional service: | years salary | years salary | years salary |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Land valuation engineer. |  |  | 0.1 \$317 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  |  | 0.1241 |
| Total permanent, field. |  |  | 0.255 |
| Temporary employment, field |  |  | 0.148 |
| Overtime pay, field... |  |  | 117 |
| 01 Personal services (net) | - |  | 0.3723 |

FISH AND WILDLIFE SERVICE-Continued
Upper Mississippi River Wildlife Refuge-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travel.. |  |  | \$163 |
| 03 Transportation of things.- |  |  | 6 |
| 04 Communication services... |  |  | 3 4 4 |
| 05 Rents and utility services. |  |  | 4 48 |
| 08 Supplies and materials.... |  |  | 11 |
| 10 Lands and structures... |  | \$1,396 |  |
| Total other obligations. |  | 1,396 | 235 |
| Grand total obligations Prior year balance available in 1944 . |  | 1,396 | 958 $-2,354$ |
| 1944 balance a vailable in 1945.... |  | -1,396 | +1,396 |
| Total estimate or appropriation |  |  |  |

Total, Fish and Wildlife Service, [\$6,085,548] $\$ 6,748,900$, and in addition thereto funds made available under the Migratory Bird Conservation Fund, of which amounts not to exceed [ $\$ 825,000]$ $\$ 756,282$ may be expended for departmental personal services, including such services in the District of Columbia, and [not to exceed $\$ 30,000$ shall be available 1 for the purchase of one hundred and twenty-two motor-propelled passenger-carrying vehicles. Funds available for the work of the Fish and Wildlife Service shall be available for the maintenance, repair, and operation of motor-propelled passenger-carrying vehicles; the installation and operation of telephones in Government-owned residences, apartments, or quarters occupied by employees of the Fish and Wildlife Service; providing by purchase, construction, or otherwise, facilities incident to such public recreational uses of wildlife refuges as are not inconsistent with the primary purposes of such refuges; [books, periodicals, and] newspapers (not to exceed \$100), rubber boots, oilskins, first-aid [outfits, 1 outfits; plans and specifications for vessels, or for contract personal services for the preparation thereof without regard to section 3709, Revised Statutes; and rations for officers and crews of vessels; and for the expenditure from appropriations available for the purchase of lands of not to exceed $\$ 1$ for each option to purchase any tract of land. Reimbursements for the cost of supplies and materials and the transportation and handling thereof issued from central warehouses authorized to be established by the Act of June 24,1936 ( $16 \mathrm{U} . \mathrm{S} . \mathrm{C} .667$ ), may be credited to the appropriation current at the time supplies and materials are allotted, assigned, or issued, or at the time such reimbursements are received. Not to exceed 10 per centum of the foregoing amounts for expenses of the Fish and Wildlife Service shall be available interchangeably for expenditure on the objects included within the general expenses of said Service, but no more than 10 per centum shall be added to any one item or appropriation (Act of June 28, 1944, Public Law 369).

Total, Fish and Wildlife Service, annual appropriations, general account:
Estimate 1946, \$7,748,900
Appropriated 1945, \$7,085,548

## Permanent appropriations, special accounts:

## Payments to Counties Under Migratory Bird Conservation Act-

Twenty-five percent of the net proceeds received during each fiscal year from the sale or other disposition of surplus wildlife or of timber, hay, grass, or other spontaneous products of the soil, shell, sand, or gravel, and from other privileges on refuges established under the Migratory Bird Conservation Act of February 18, 1929, or under any other law, proclamation, or Executive order, administered by the Fish and Wildlife Service of the United States, Department of the Interior, shall be paid at the end of such year by the Secretary of the Treasury to the county or counties in which such refuge is situated for the benefit of the public schools and roads in the county or counties in which such refuge is situated: Provided, That when any such refuge is in more than one State or Territory or county or subdivision, the distributive share to each from the proceeds of such refuge shall be proportional to its area therein (16 U.S.C. 715s).
Estimate 1946, \$61,300
Appropriated 1945, $\mathbf{\$ 4 5 , 0 0 0}$
Revised 1945, \$61,282
11 Grants, subsidies, and contributions: Obligations-1946, $\$ 61,300 ; 1945, \$ 61,282$; 1944, \$43,441.

Expenses for Sales, Etc., in Refuges, Fish and Wildlife Service-
For payment of expenses incident to the sale of refuge products, privileges, or animals from proceeds of the sales ( 16 U. S. C. 715s; decision of Comptroller General, July 11, 1938, A-63699).
Estimate 1946, \$6,000
Appropriated 1945, \$6,000


Total, Fish and Wildlife Service, special accounts:
Estimate 1946, \$67,300 Appropriated 1945, \$51,000
Revised 1945, \$67,282

## National Industrial Recovery, Wildlife Refuges-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 05 Rents and utility services... |  |  | \$352 |
| 08 Supplies and materials....... |  |  | 152 |
| 10 Lands and structures...... | ------1.------ | \$5,645 | 27,583 |
| Total other obligations. |  | 5,645 | 28,087 |
| Grand total obligations....-. |  | 5,645 | 28,087 |
| Prior year balance available in 1844. 1944 balance available in 1945 |  | -5,645 | $-33,732$ $+5,645$ |
| Total estimate or appropriatio |  |  |  |

National Industrial Recovery, P. W. A. (Allotted to Interior, Fish and Wildlife Service)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| For improvement of wildlife refuges and conversion of trawler to fishery research vessel |  |  |  |
| personal services, field | $\begin{aligned} & \text { Man- Total } \\ & \text { years } \end{aligned}$ | Man- Total years salary | Man- Total |
| Temporary employment, field.. Overtime pay, field |  |  | 1. $2 \begin{array}{r}\text { \$1, } \\ \hline\end{array}$ |
| 01 Personal services (net). |  |  | $1.22,348$ |
| other obligations |  |  |  |
| 02 Travel.- |  |  | 69 |
| ${ }^{03}$ Transportation of things._- |  |  |  |
| ${ }^{08}$ Other contractual services |  | \$65, 640 | 2,606 |
| 09 Equipment-..--------- |  |  | ${ }^{158}$ |
| 10 Lands and structures.. |  | 2, 632 | 12,364 |
| Total other obligations. |  | 68, 272 | 17,695 |
| Grand total obligations |  | 68, 272 | 20, 043 |
| Prior year balance available in 1944 1944 balance available in 1945 . |  | -68, 272 | $-88,315$ $+68,272$ |
| Total estimate or appropriation... |  |  |  |

Exportation and Domestic Consumption of Agricultural Com-
modities, Department of Agriculture (Transfer to Interior, Fish modities, Department of
and Wildlife Service)


Soil and Moisture Conservation Operations, Department of the Interior (Fish and Wildiife Service)-


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Grand total obligations .-........... | \$41,000 | \$33, 670 | \$33,497 |
| Allotted from "Soil and moisture conservation operations, Department of the Interior' | -41,000 | -33,670 | -33,497 |
| Total estimate or appropriation..... |  |  |  |

Working Fund, Interior, Fish and Wildife Service (Transfer From Bureau of Reclamation) -


## FISH AND WILDLIFE SERVICE-Continued

Working Fund, Interior, Fish and Wildlife Service (Transfer From Bureau of Reclamation)-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| For rehabilitation of fish affected by the construction of the Shasta Dam, Central Valley project, California-Continued. <br> OTHER OBLIGATIONS |  |  |  |
| 02 Travel. |  | \$2,800 | \$2,765 |
| 03 Transportation of things |  | 1,290 | 2,307 |
| 04 Communication services. |  | 700 | 532 |
| 05 Rents and utility services |  | 6,679 | 3,305 |
| 07 Other contractual services |  | 11,050 | 5,321 |
| 08 Supplies and materials..- |  | 17,742 | 15,048 |
| 09 Equipment.............. |  | 5,775 | 1,983 |
| Total other obligations. |  | 46,036 | 31, 261 |
| Grand total obligations |  | 140,000 | 114, 650 |
| 1943 balance available in 1945 <br> Advanced from the Bureau of Reclama- |  | -40,000 |  |
| Advanced from the Bureau of Reclamation. <br> Estimated savings, unobligated balance. |  | -100, 000 | $\begin{array}{r} -120,000 \\ 5,350 \end{array}$ |
| Total estimate or appropriation-.--- |  |  |  |

Working Fund, Interior, Fish and Wildlife Service (Emergency Management)-


Working Fund, Interior, Fish and Wildlife Service-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Research on felt for Office of Quartermaster General <br> PERSONAL SERVICES, FIELD | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Temporary employment, field. O vertime pay, fleld |  |  | $\begin{array}{rr}0.7 \\ \\ & \$ 1,326 \\ 499\end{array}$ |
| 01 Personal scrvices (net) |  | -----------.. | 0.718 |
| 02 Travel |  |  | 147 |
| 08 Supplies and materials. |  |  | 250 |
| 09 Equipment. |  |  | 145 |
| Total other obligations. |  | ----------..-- | 542 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Research on felt for Office of Quartermaster General-Continued |  |  |  |
| Grand total obligations. Advanced from War Department Estimated savings, unobligated balance. |  |  | $\begin{array}{r} \$ 2,367 \\ -3,000 \\ 633 \end{array}$ |
| Total estimate or appropriation....- |  |  |  |

National Industrial Recovery, Public Works Administration (Allotment to Interior, Fish and Wildlife Service) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Prior year balance available in 1944...... |  |  | -\$211 |
| Transferred to "Liquidation, Public Works Administration, office of the |  |  |  |
| Administrator, Federal Works Agcucy". |  |  | +211 |
| Total estimate or appropriation....- |  |  |  |

Total, Fish and Wildlife Service, general and special accounts:
Estimate 1946, \$7,816,200
Appropriated 1945, \$7,136,548
Revised 1945, \$7,152,830
Trust accounts:
Miscellaneous Contributed Funds, Fish and Wildlife Ser vice-
For miscellaneous contributed funds received by the Fish and Wildlife Service from States, local organizations, individuals, etc., deposited in the Treasury of the United States, and made available for work under cooperative agreements ( 5 U.S.C.67, 563).
Estimate 1946, \$5,000
Appropriated $1945, \$ 22,000$
Revised 1945, $\$ \mathbf{5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field | $\begin{aligned} & \text { Man- Total } \\ & \text { years } \\ & \text { salary } \end{aligned}$ | Man- Total years salary | Man- Total <br> years salary |
| Clerical, administrative, and fiscal service: Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 0.3 \$950 | $0.3 \quad \$ 933$ | $0.3 \quad \$ 883$ |
| Professional service: <br> Grade 2. Range $\$ 2,600$ to $\$ 3,200 \ldots \ldots$...... | 0.2450 | 0.2433 | 0.2433 |
| Total permanent, field |  | $\begin{array}{ll}0.5 & 1,366\end{array}$ | $\begin{array}{ll}0.5 & 1,316\end{array}$ |
| Temporary employment, field Overtime pay, field | 2 3,025 | 8.4 <br>  <br>  <br> 12,652 <br> 2,848 | $\begin{array}{rrr}12.7 & 19,072 \\ 4,136\end{array}$ |
| 01 Personal services (net) | $2.54,425$ | 8.9 16,866 | 13.2 24, 524 |
| 02 Travel |  |  |  |
| 03 Transportation of things. | 25 |  | 132 |
| 07 Other contractual services | 25 | 29 | 51 |
| 08 Supplies and materials. | 25 | 50 | 69 |
| Total other obligations. | 575 | 2,154 | 5,069 |
| Grand total obligations. | 5,000 | 19, 020 | 29,593 |
| 1943 funds available in 1944 . |  |  | -30,284 $+14,020$ |
| Total estimate or appropriation | 5,000 | 5,000 | 13,329 |

## Fox and Fur Seal Industries, Pribilof Islands-

For payment of compensation to persons engaged in killing and skinning foxes and fur seals, in salting and handling the skins, and for other expenses pertaining thereto, from funds advanced by fur companies, under contract ( 48 Stat. 1224; decision of Comptroller General, Nov. 16, 1934, A-23895).
Estimate 1946, \$100,000
Appropriated 1945, $\mathbf{\$ 1 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field | Man- Total years salary | Man- Total years salary | Man. Total years salary |
| 01 Personal services (net). | 25 \$35,400 | 25 \$35,400 | 8 \$11,430 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travel... | \$1,000 | \$700 | \$975 |
| 07 Other contractual services.-.-.------- | 56,600 | 54, 500 | 111,300 |
|  | 7,000 | 7,000 | 2,923 |
| Total other obligations | 64, 600 | 62,200 | 115, 198 |
| Grand total obligations---.-.-.---. | 100,000 | 97,600 | 126,628 |
| 1943 funds available in 1944 1944 funds available in 1945 |  |  | $-126,488$ $+51,735$ |
| 1945 funds available in 1946 | -54, 13. | $-51,735$ $+54,135$ | +51,735 |
| 1946 funds available in 1947 | +54,135 |  |  |
| Total estimate or appropriation..... | 100,000 | 100, 000 | 51,875 |


Total, Fish and Wildlife Service, trust accounts:
Estimate 1946, \$105,700
Appropriated 1945, \$122,700
Revised 1945, \$105,700

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1946 , as required by 5 U. S. C. 78 FISH AND WILDLIFE SERVICE

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salarics and expenses, Fish and Wildlife Service: |  |  |  |  |  |  |  |  |
| Propagation of food fishes..----- | 6 | \$6,000 | 6 | \$1,200 | \$4, 800 | 6 | \$6,000 | Used by regional supervisors in connection with supervision of fish cultural stations and superintendents with substations. |
| Investigations respecting food fishes. | 18 | 18,000 | 16 | 3,200 | 14,800 | 3 | 8,400 | Used by aquatic biologists and field parties in the conduct of investigations connected with fishery studies. |
| Commercial fisheries................- | 8 | 8,000 | 2 | 400 | 7,600 | 14 | 11,000 | Used by field agents in their work of collection of fishery statistics throughout the commercial fishing areas of the United States. |
| Fur resources investigations.------ | 1 | 1,000 | 1 | 200 | 800 | 3 | 1,600 | Used by biologists and veterinarians making fleld investigations of fur animals and fur-animal diseases. |
| Biological investigations. | 6 | 6,000 | 4 | 800 | 5,200 | 10 | 6,400 | Used by biologists making field investigations and conducting research in game management, wildlife management, and forest wildlife research. |
| Control of predatory animals and injurious rodents. | 25 | 25,000 | 25 | 5,000 | 20,000 | 45 | 35, 000 | Used by regional directors and field men in supervising rodent and predatory animal control activities, and in conducting feld investigations. |
| Protection of migratory birds...-.- | 16 | 16,000 | 14 | 2, 800 | 13, 200 | 23 | 19,500 | Used by regional directors, United States game management agents and deputies in enforcement activities under the Migratory Bird Treaty and Lacey Acts and by biologists conducting field investigations in the distribution, migration, and abundance of migratory birds. |
| Maintenance of mammal and bird reservations. <br> Migratory bird conservation refuges | 10 | 10,000 | 10 | 2,000 | 8,000 | 5 2 | 6,000 800 | Used by regional directors, superintendents of larger refuges and biologists for administrative duties and inspeetion work. Used by biologists and veterinarians in connection with rerearch |
| Migratory bird conservation fund_ | 27 | 27,000 | 27. | 5,400 | 21,600 | 35 | 32,000 | Used by biologists and veterinarians in connection with rerearch on wildlife conditions and bird diseases. <br> Used by regional directors, engineers, and biologists making |
|  |  |  |  |  |  |  |  | surveys, inspeetions, and supervising refuges; negotiators and surveyors in connection with acquisition of refuge lands; and by United States game-management agents and deputies in enforcement activities under the Migratory Bird Treaty Act and the Migratory Waterfowl Hunting Stamp Act. |
| Federal aid in wildlife restorstion... | 5 | 5,000 | 5 | 1,000 | 4,000 | 3 | 4,000 | Used by regional directors and inspectors in connection with direction and inspection of wildlife projects. |
| Total. | 122 | 122,000 | 110 | 22,000 | 100, 000 | 149 | 130,700 |  |

## GOVERNMENT IN THE TERRITORIES

## TERRITORY OF ALASKA

## Salaries and Expenses, Governor and Secretary, Territory of Alaska -

For expenses of the offices of the Governor and the Secretary, including salaries of the Governor and Secretary; clerk hire; travel expenses; printing, and binding; maintenance, repair, and preservation of Governor's house and grounds; purchase of equipment; maintenance, operation, and repair of one motor-propelled pas-senger-carrying vehicle for the use of the Governor; stationery, lights, water, and fuel, [ $\$ 38,600] \$ 44,000$, to be expended under the direction of the Governor ( 48 U. S. C. 62, 63, 66; Act of June 28, 1944, Public Law 969).
Estimate 1946, a $\mathbf{\$ 4 4 , 0 0 0}$
Appropriated 1945, ${ }^{6} \mathbf{\$ 4 0 , 5 0 0}$
This transfer is reflected in the 1944 and 1945 columns of the schedule of the Interior." This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative
purposes only. Includes $\$ 1,900$ appropriated in the Second Deficiency Appropriation Act, 1944.


[^28]GOVERNMENT IN THE TERRITORIES-Continued
territory of alaska-continued
Salaries and Expenses, Governor and Secretary, Territory of Alaska-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES, FIELD-continued | Man- Total years salary | Man- Total years salary | Man. Total years salary |
| Deduct quarters and subsistence furnished | \$300 | \$300 | \$102 |
| 01 Personal services (net) | 8.5 36,575 | $7.734,850$ | $7.229,549$ |
| 02 Travel. | 3,000 | 2,000 | 1,937 |
| 03 Transportation of things | , 300 | 300 | 125 |
| 04 Communication services. | 500 | 500 | 754 |
| 05 Rents and utility services. | 400 | 350 | 374 |
| 06 Printing and binding..... | 200 | 250 | 55 |
| 07 Other contractual services. | 400 | 400 | 468 |
| 08 Supplies and materials....................... | 1,600 | 1,600 | 1,495 |
|  | 1,025 | 500 | 51 |
| Total other obligations. | 7,425 | 5,900 | 5,259 |
| Grand total obligations.............- | 44,000 | 40,750 | 34,808 |
| Received by transfer from "Printing and binding, Department of the Interior". |  | -250 | -55 |
| Estimated savings, unobligated balance.- |  |  | 2,312 |
| Total estimate or appropriation..... | 44,000 | 40,500 | 37,065 |

Legislative Expenses, Territory of Alaska-
[Legislative expenses: For salaries of members of the legislature, $\$ 36,000$; mileage of members, $\$ 13,200$; in all, $\$ 49,200$, to be expended under the direction of the Governor of Alaska] ( 48 U. S. C. 67-69, 72, 87, 89, Act of June 28, 1944, Public Law 369).

Appropriated 1945, \$49,200
Note.-Appropriation made biennially.

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal service (net)........ other obligations <br> 02 Travel.. |  |  | \$36,000 |  |
|  |  | 13,200 | .--....- |
| 02 | Total estimate or appropriation..... |  |  | 49.200 |  |

Public Schools, Alaska (Receipt Limitation) -
For the establishment and maintenance of public schools, Territory of Alaska, $\$ 50,000$ : Provided, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 ( 48 U.S.C. 41, 168; 31 U. S. C. 725c, 725z; Act of June 28, 1944, Public Law 369).
Estimate 1946, $\mathbf{\$ 5 0 , 0 0 0}$
Appropriated 1945, \$50,000


## Care and Custody of Insane, Alaska-

Insane of Alaska: For care and custody of persons legally adjudged insane in Alaska, including compensation and travel expenses of medical supervisor, transportation, burial, and other expenses, [ $\$ 273,500] \$ 290,000$ : Provided, That authority is granted to the Secretary to pay from this appropriation to the Sanitarium Company, of Portland, Oregon, or to other contracting institution or institutions [not to exceed $\$ 840$ per capita per annum] for the care and maintenance of Alaskan insane patients during the fiscal year [1945] 1946: Provided further, That so much of this sum as may be required shall be available for all necessary expenses in ascertaining the residence of inmates and in returning those who are not legal residents of Alaska to their legal residence or to their friends, and the Secretary shall, as soon as practicable, return to their places of residence or to their friends all inmates not residents of Alaska at the time they became insane, and the commitment papers for any person hereafter adjudged insane shall include a statement by the committing authority as to the legal residence of such person. - [Insane of Alaska: For an additional amount for insane of Alaska, fiscal year 1945, including the objects specified under this head in the Interior Department Appropriation Act, 1945, $\$ 17,300$ : Provided, That the limitation under said head of $\$ 840$ per capita per annum for the care of patients by contract during the fiscal years 1944 and 1945 is hereby rescinded] ( 48 U.S. C. 46-48; Act of June 28, 1944, Public Law 369; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$290,000
Appropriated 1945, \$290,800

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field <br> Professional services: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Medical officer in charge....... <br> Overtime pay, field. | Man- Total | Man- Total | Man- Total |
|  | years salary | years salary | years salary |
|  | 1 \$6,000 | $1 \$ 6,000$ | $\$ 5,850$ |
|  |  | 628 |  |
| 01 Personal services (net). | 6,000 | 6,628 | 16.478 |
| 02 Travel. | 900 |  |  |
| 07 Other contractual services............ | 281, 800 | 281, 972 | 274.982 |
| 11 Grants, subsidies, and contributions.. | 1,300 | 1,300 | 1,181 |
| Total other obligations. | 284, 000 | 284, 172 | 277, 022 |
| Total estimate or appropriation..... | 290.000 | 290, 800 | 283, 500 |

Wagon Roads, Bridges, and Trails, Alaska (Receipt Limitation) -
For the construction, repair, and maintenance of roads, tramways, bridges, and trails, Territory of Alaska, $\$ 152,500$, to be available until expended: Provided, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (48 U.S.C. 41, 325; 81 U.S. C. 725c, 725z; Act of June 2S, 1944, Public Law 369).
Estimate 1946, \$152,500
Appropriated 1945, \$152,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net) (see consolidated schedule) $\qquad$ other orlisations | \$134, 289 | \$134, 629 | \$137, 827 |
|  |  |  |  |
|  | 934 | 1,034 | 992 |
|  | 1,000 | 1,000 | 1,045 |
|  | 6,000 | 6,000 | 3, 073 |
|  |  |  | 143 |
|  | 9,596 | 12,156 | 6,924 |
|  |  | 2,000 | 7,135 |
| Total other obligations | 19, 261 | 22,871 | 20,315 |
| Grand total obligations <br> Reimbursements for services performed 1944 balance available in 1945 | 152, 500 | 157, 500 | 158, 142 |
|  |  | -5,000 | $-10,642$ $+5,000$ |
| Total estimate or appropriation....- | 152, 500 | 152, 500 | 152, 500 |

## Construction and Maintenance of Roads, Bridges, and Trails,

## Alaska-

For the construction, repair, and maintenance of roads, tramways, ferries, bridges, and trails, Territory of Alaska, to be expended under the provisions of the Act approved June 30, 1932 (48 U. S. C.

321a-321c), [\$1,000,000] including printing and binding, $\$ 1,077,800$, to be immediately available (Act of June 28, 1944, Public Law 369). Estimate 1946, a $\$ 1,077,800$

Appropriated 1945, \$1,000,000
${ }^{a}$ Includes $\$ 800$ transferred from "Printing and binding, Department of Interior." This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net) (see consolidated schedule).............................. other obligations | \$731, 400 | \$1,130,000 | \$945,596 |
|  |  |  |  |
| 02 Travel | 2,500 | 3,400 | 2,549 |
| 03 Transportation of things. | 20,000 | 11,000 | 12, 425 |
| 04 Cormmunication services. | 100 | 100 | 222 |
| 05 Rents and utility services. | 20,000 | 40,350 | 341 |
| 06 Printing and binding-1 |  | 825 | 1.023 |
| 07 Other contractual services | 3, 000 | 8, 8 , 000 |  |
| ${ }_{09}^{08}$ Supplies and materials. | $\begin{array}{r} 250,000 \\ 50,000 \end{array}$ | 182,150 75,000 | 206,937 5,050 |
| Total other obligations | 346, 400 | 320, 825 | 235,432 |
| Grand total obligations ............ | 1, 077, 800 | 1,450, 225 | 1, 181, 028 |
| Reimbursements for services performed Received by transfer from "Printing and binding, Department of the Interior" 1944 appropriation obligated in 1943 |  | 450,000 |  |
|  |  | -825 | -1,028 |
|  |  |  | +200, 000 |
| 1945 appropriation obligated in 1944 |  | +200, 000 | $-200,000$ |
|  | +200, 000 | -200,000 |  |
| 1946 appropriation obligated in 1945 <br> Appropriation subsequent to 1946 obli- <br> gated in 1946. | -200, 000 |  |  |
| Total estimate or appropriation...- | 1, 077,800 | 1,000,000 | 1, 180, 000 |

Construction of Palmer-Richardson Road, Alaska (National Defense) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net) (see consoli- | ... | . | \$150, 234 |
| other obligations |  |  |  |
| 03 Transportation of things. 08 Supplies and materials. |  |  | 3,000 23,340 |
| Total other obligations. | ............... | -...--------- | 26,340 |
| Grand total obligations....-...-... |  |  | 176,574 |
| Reimbursements for services performed. 1943 balance available in 1944 |  |  | -176, ${ }^{-111}$ |
| Total estimate or appropriation....- |  |  |  |

Reconstruction and Improvement of Richardson Highway, Alaska-
Richardson Highway: For continuation of construction of Richardson Highway, Alaska, $\$ 1,250,000$, to be immediately available and to remain available until expended ( $48 \quad \mathrm{U} . S$. $\dot{C}$. 321-927; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$1,250,000
Appropriated 1945, \$1,250,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| $01 \begin{gathered}\text { Personal services } \\ \text { dated schedule) }\end{gathered}$ net) (see consoli- | \$750,000 | \$750,000 | \$462, 258 |
|  |  |  |  |
| ${ }_{03} 02$ Travel....at-......... | 2,300 20,000 | 2,300 20,000 | 5,447 3,640 |
| 04 Communication services... |  |  | $2{ }^{20}$ |
| 05 Rents and utility services. | 1,000 | 1,000 | 1,005 |
| 07 Other contractual services | 25, 000 | 25, 000 | 3,755 |
| 08 Supplies and materials.... | 376, 700 | 376, 700 | 130,529 |
| 09 Equipment | 75,000 | 75,000 | 25,885 |
| Total other obligations. | 500, 000 | 500, 000 | 170, 287 |
| Grand total obligations <br> 1943 balance available in 1944 | 1,250,000 | 1,250,000 | $\begin{array}{r} 632,545 \\ -132,545 \end{array}$ |
| Total estimate or appropriation....- | 1,250,000 | 1,250,000 | 500,000 |

Working Fund, Interior (Alaska Road Commission) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Construction and maintenance of roads from Kasitsna Bay to Red Mountain, and in Mount McKinley National Park, Alaska |  |  |  |
| 01 Personal services (net) (see consolidated schedule) -..--.........-.----other oblgations |  |  |  |
|  |  |  |  |
| 02 Travel.-...-... |  | 100 | 286 |
| ${ }_{04}^{03}$ Transportation of things, |  | 100 | 866 53 |
| 05 Rents and utility services. |  |  | 17,588 |
| 07 Other contractual services. |  | 300 | 1,026 |
| 08 Supplies and materials...-. |  | 600 | 1, 405 |
| Total other obligations |  | 1,100 | 21, 224 |
| Advanced from "Roads and trails, Na tional Park Service' <br> 1943 balance available in 1944 |  | 9, 000 | 55, 204 |
|  |  |  |  |
|  |  |  | -49, 204 |
|  |  | -9,000 | +9,000 |
| Total estimate or appropriation..... |  |  |  |

Consolidated schedule of employees paid from funds for road constraction and maintenance in Alaska

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Man- Total years salary |  | Manyears | Total salary | Man- Total years salary |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  | 4 \$17, 200 |  |  |  |
| Division superintendent....... | 4 \$17,200 |  |  |  | 4. 2 \$17,593 |  |
| Grade 9 . Range $\$ 3,200$ to $\$ 3,800$ : Assistant superintendent | $4.514,500$ |  | 3 9,650 |  | 2.8 9,086 |  |
| Chief clerk | 3,800 |  | 13,800 |  | 1.3 3,800 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $5 \quad 13,200$ |  | $5 \quad 13,150$ |  | 5 12,950 |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 18,0003,960 |  | 8 17,850 |  | 7.2 16,095 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 2 | 3,960 |  | 4, 077 |
| Grade 3. Range \$1,620 to \$1,980 | 610,080 |  | $6 \quad 10,020$ |  | 5 8, 246 |  |
| Professional service: Grade 6 . Range $\$ 5,600$ to $\$ 6,400$ : | 6,400 |  |  |  | $0.4 \quad 2237$ |  |
| Chief engineer |  |  | 1 | 6,400 |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Assistant chief engineer. | 5.400 |  |  |  | 15,250 |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Engineer | $\begin{array}{ll}1 & 5,400 \\ 2.5 & 8,200\end{array}$ |  | 1 | 3,400 | 13 3,300 |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 12,900 |  | $\begin{array}{ll}1 & 3,900\end{array}$ |  | 12,900 |  |
| Subprofessional service: | 4,800 |  | 24,800 |  | 2 4, 717 |  |
| Grade 7. Range \$2,300 to \$2,900 |  |  |  |  |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 1,800 |  | 1 1,800 |  | 0.2300 |  |
| Crafts, protective, and custodial service: Grade 10. Range $\$ 2,600$ to $\$ 3,200$. | 3,200 |  | 13,200 |  | 13,200 |  |
| Unclassified |  |  |  |  |  | 367 |
| Total permanent, field | $\begin{array}{rr} \hline 40 & 113,440 \\ 1 & 1,620 \\ 521 & 1, \\ & 1,778,264 \\ 0.3 & 800 \end{array}$ |  | $\begin{array}{cr} 37 & 103,530 \\ 1.2 & 3,010 \end{array}$ |  | $\begin{array}{cr}34 & 94,118 \\ 0.3 & 1,583\end{array}$ |  |
| Temporary employment, field |  |  |  |  |  |  |
| Wage employment, field |  |  | $\begin{array}{cc} 574 & 0,010 \\ & 1,967,435 \end{array}$ |  | $\begin{aligned} & 496.4 \\ & 1,703,445 \end{aligned}$ |  |
| W. A. E. employment, field |  |  | $\begin{array}{r} 1,967,435 \\ 0.3,800 \\ 156,366 \\ 26,288 \end{array}$ |  | $\begin{array}{r} 1,481 \\ 138,166 \\ 23,713 \end{array}$ |  |
| Overtime pay, field. |  |  |  |  |  |  |
| Additional pay for foreign service, field |  | 28,765 |  |  |  |  |
| All personal services, fie | $\begin{array}{r} 562.3 \\ 1,922,889 \\ 293,400 \\ \hline \end{array}$ |  | $\begin{array}{r} 612.5 \\ 2,257,429 \\ 219,900 \end{array}$ |  | $531.4$ |  |
|  |  |  |  |  |  |  |
| Deduct quarters and subsistence furnished. |  |  |  | 186,872 |  |  |
| 01 Personal services (net) | $\begin{aligned} & 562.3 \\ & \quad 1,629,489 \end{aligned}$ |  |  |  | $\begin{aligned} & 612.5 \\ & 2,037,529 \end{aligned}$ |  | $\begin{array}{r} 531.4 \\ 1,775,634 \end{array}$ |  |
| The salaries and wages in the foregoing schedule are distributed to appropriations as follows: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Wagon roads, bridges, and trails, Alaska (receipt limitation) $\qquad$ | 134,289 |  | 134,629 |  | 137,827 |  |
| Construction and maintenance of roads, bridges, and trails, Alaska | 731,400 |  | 1,130,000 |  | 945,596 |  |
| Construction of Palmer-Richardson Road, Alaska (national defense) |  |  | 150,234 |  |  |
| Reconstruction and improvement of Richardson Highway, Alaska | $750,000$ |  |  |  | 750,000 |  |  | 462, 258 |
| Working fund, Interior, Alaska Road Commission. |  |  | 7,900 |  | 33,980 |  |
| Funds contributed for improvement of roads, bridges, and trails, Alaska. | $13,800$ |  |  | 15,000 |  | 45,739 |
| Total as per foregoing schedule | 1,629,489 |  | 2, 037, 529 |  | 1,775,634 |  |

## GOVERNMENT IN THE TERRITORIES-Continued

## territory of alaska-continued

## Alaska Railroad Appropriated Fund-

The Alaska Railroad: All amounts received by the Alaska Railroad during the fiscal year [1945] 1946 shall be available, and continue available until expended, for every expenditure requisite for and incident to the authorized work of the Alaska Railroad, including maintenance, operation, and improvements of railroads in Alaska; maintenance and operation of river steamers and other boats on the Yukon River and its tributaries in Alaska; operation and maintenance of ocean-going or coastwise vessels by ownership, charter, or arrangement with other branches of the Government service, for the purpose of providing additional facilities for the transportation of freight, passengers, or mail, when deemed necessary, for the benefit and development of industries and travel affecting territory tributary to the Alaska Railroad; maintenance and operation of lodges, camps, and transportation facilities for the accommodation of visitors to Mount McKinley National Park, including the maintenance, repair, and operation of motor-propelled passenger-carrying vehicles as authorized by the Act of March 29, 1940 (54 Stat. 80); stores for resale; printing and binding; payment of claims for losses and damages arising from operations, including claims of employees of the railroad for loss and damage resulting from wreck or accident on the railroad, not due to negligence of the claimant, limited to clothing and other necessary personal effects used in connection with his duties and not exceeding $\$ 100$ in value; payment of amounts due connecting lines; payment of compensation and expenses as authorized by section 42 of the Injury Compensation Act approved September 7, 1916 (5 U. S. C. 793 ), to be reimbursed as therein provided: Provided, That not to exceed $\$ 6,000$ of this fund shall be available for personal services in the District of Columbia during the fiscal year [1945] 1946, and no one other than the general manager of said railroad shall be paid an annual salary out of this fund of more than $\$ 7,500$ [: Provided further, That not to exceed $\$ 12,500$ of such fund shall be available for printing and binding] (5 U.S. C. 798; 48 U.S. C. 801-808; Act of June 28, 1944, Public Law 369).

Note.-For schedule of obligations see "Alaska Railroad special fund."
Total, Government in the Territory of Alaska, annual appropriations, general account:
Estimate 1945, \$2,864,300
Appropriated 1945, \$2,833,000

Permanent appropriation, special account:

## Alaska Railroad Special Fund-

This fund is derived from operating revenues of the Alaska Railroad, reimbursements for materials and supplies, and special deposits for various purposes ( 48 U.S. C. S06; Decision of Comptroller General, A-95495).
Estimate 1946, \$5,850,000
Appropriated 1945, $\mathbf{\$ 5 , 0 0 0 , 0 0 0}$
Revised 1945, \$5,850,000



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DEPARTMENT OF THE INTERIOR

| By objects | Obligations |  |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field-continued Anchorage office-Continued | Man- | Total | Man- | Total | Man- Total | personal services, field-continued Anchorage office-Continued | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Field classification schedule-Con. <br> Grade 15. Range $\$ 3,800$ to $\$ 4,600-\mathrm{Con}$. | years | salary | years | salary | years salary | All personal services, field (Anchor- |  |  |  |
| Electrician. <br> Fireboss. | 1 | $\$ 3,816$ 7 7632 | 1 | $\$ 3,816$ 7,632 |  | age office).--....-...................- | $\begin{aligned} & 1,184 \\ & \quad \$ 3,563,810 \\ & \hline \end{aligned}$ | $\begin{array}{r} 1,257 \\ \quad \$ 4,172,589 \\ \hline \end{array}$ | $\begin{aligned} & 954.8 \\ & \$ 3,252,617 \\ & \hline \end{aligned}$ |
| Foreman | 1 | 3,720 | 1 | 3,720 | 0.5 1 | Total, departmental and field (An- |  |  |  |
| Dock agent | 1 | 3,720 | 1 | 3,720 |  | chorage, Juneau, Chicago, Seattle, |  |  |  |
| Foreman. | 1 | 3,690 | 1 | 3,690 |  | and Washington offices) | 1,203 $3,605,238$ | 1, 275.4 $4,222,262$ |  |
|  | 1 | 3,666 |  | 3,666 |  | Deduct quarters and subsistence furnished. | $\begin{array}{r} 3,605,238 \\ 93,113 \\ \hline \end{array}$ | $\begin{array}{r} 4,222,262 \\ 109,064 \\ \hline \end{array}$ | $\begin{array}{r} 3,298,800 \\ 85,206 \\ \hline \end{array}$ |
| Agent-tclegrapher-........................- | 1 | 3,780 | 1 | 3,780 | $\begin{array}{ll}1 & 3,780 \\ 1 & 3,720\end{array}$ | 01 Personal services (net) | 1,203 | 1,275.4 | 972 |
| Boilermaker foreman and inspector..- | 1 | 3,720 | 1 | 3,720 | $\begin{array}{ll}1 \\ 0.9 & 3,789\end{array}$ |  | 3,512,125 | 4, 113, 198 | $\xrightarrow{3,213,594}$ |
| Chief clerk. | 1 | 3,666 | 1 | 3,666 | 1 3,666 | OTHER OBLIGATIONS |  |  |  |
| Qeneral fire chief | 1 | 3, 660 | 1 | 3,660 | $1 \quad 3,450$ |  |  |  |  |
| Stores accountant. | 1 | 3,660 | 1 | 3,660 | $1 \quad 3,660$ | 03 Transportation of things...............- | $\begin{array}{r} 1,622,000 \\ 5,500 \end{array}$ | 1,676, 5,500 | $2,145,531$ 4,673 |
| Fairbanks day roundhouse foreman. | 1 | 3,654 | 1 | 3,654 | 1 3,643 | 05 Rents and utility service.-.-...------ |  |  |  |
| Dook-.....- | 1 | 3,642 7,200 | 2 | 3,642 | $1 \begin{array}{ll}1 & 3,581\end{array}$ | Other contractual services: |  |  |  |
| Curry day roundhouse foreman | 2 | 3,600 | 1 | 7,200 3,600 | $\begin{array}{ll}1 & 3,661 \\ 1 & 3,620\end{array}$ | Reimbursable services, | 200,000 | 200, 000 | 206, 377 |
| Claim agent | 1 | 3,600 | 1 | 3,600 | 1 3,600 | Other services.......... | 850,000 $2,916,500$ | 850,000 $2,814,500$ | $1,148,312$ $3,874,879$ |
| Special agent | 3 | 10,800 | 3 | 10, 800 | 1 3,630 |  | 2,916,500 |  | 5,820,568 |
| Draftsman. | 1 | 3,600 | 1 | 3,600 | $1 \begin{aligned} & 1 \\ & \mathbf{4}, 600\end{aligned}$ | 07 E Total, other contractual services...- | $3,966,500$ 182,275 |  | 5, 229, 7538 |
| Hostler-- | 13 | 46,423 | 13 | 46, 423 | $\begin{array}{rrr}\text { 4. } & 26,728 \\ 0.5 & 1,809\end{array}$ | 09 Equipment <br> 10 Land and structures | $\begin{aligned} & 182,275 \\ & 807,500 \end{aligned}$ | $\begin{array}{r} 801,997 \\ 1,615,050 \\ \hline \end{array}$ | $\begin{array}{r} 753,766 \\ 404,084 \\ \hline \end{array}$ |
| Wire chief. | 3 | 10,620 | 3 | 10,620 | 1 3,380 | Grand total obligations. | 6,583,775 | 7,963, 297 | 8,537,622 |
| Seward day roundhouse foreman | 1 | 3, 534 | 1 | 3, 534 | 1 3,534 | Operating revenues of previous years | 6,683, | 7,003, |  |
| Fireman. | 3 | 10,579 | 3 | 10, 579 |  | collected in 1944......--............ |  |  | +1,580, 139 |
| Blacksmith | 1 | 3,526 | 1 | 3,526 |  | Reimbursements for services performed... | -200,000 | -200,000 | -206, 377 |
| Roperider- | 2 | 7,053 | 2 | 7,053 | 1. 24,248 | 1943 appropriation available in 1944. |  |  | $-2,602,938$ |
| Motorman | 0 | 14,105 | 4 | 14, 105 | $0.511,577$ | 1944 appropriation available in 1945 |  | -5,561,330 | +5,561,330 |
| Miner | 50 | 176, 312 | 50 | 176,312 | 40 142, 603 | 1945 appropriation available in 1946. | $-3,648,033$ | $+3,648,033$ |  |
| Whittier day roundhouse foreman | 1 | 10,522 | 1 | 3, 522 | 0.2 1 | 1946 appropriation available in 1947. | +3,114, 258 |  |  |
| Road baggageman. | 3 18 | 10,552 63,310 | 3 18 | 10,552 63,310 | $\begin{array}{rr} 1 & 3,408 \\ 12 & 40,902 \end{array}$ | Total estimate or appropriation.....- | 5,850,000 | 5,850, 000 | 12, 869, 776 |
| Bridge foreman- | 6 | 20,772 | 6 | 20, 772 | 2.1 7,153 |  |  |  |  |

Total, Government in the Territory of Alaska, general and special accounts:
Estimate 1946, \$8,714,300
Appropriated 1945, \$7,833,000
Revised 1945, \$8,683,000

Trust account:

## Funds Contributed for Improvement of Roads, Bridges, and Trails

Alaska-
Indefinite appropriation of the amounts received and covered into the Treasury as contributions by the Territory of Alaska and any other sources for construction, repair, and maintenance of roads, bridges, and trails, Alaska (48 U.S.C. S27; 31 U. S. C. 725s). Estimate 1946, $\$ 81,800 \quad$ Appropriated 1945, $\$ 60,000$ Revised 1945, \$80,000


Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June so, 1946, as required by $\sigma$ U. S. C. 78 TERRITORY OF ALASKA

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to bo exchanged |  | Net cost of vehi. cles to chased | Oldvehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Governor and secretary, Territory of Alaska. |  |  |  |  |  | 1 | \$500 | For use of the Governor. |

## GOVERNMENT IN THE TERRITORIES-Continued

## TERRITORY OF HAWAII

Salaries and Expenses, Governor and Secretary, Territory of Hawaii-

For expenses of the offices of the Governor and the Secretary, including salaries of the Governor, the Secretary ( $\$ 5,800$ ), and the private secretary to the Governor ( $\$ 3,875$ ); for printing and binding and travel expenses of the Governor; and $\$ 935$ for temporary clerk hire; $[\$ 22,560] \$ 22,700$, to be expended by the Governor ( 48 U. S. C. 531, 536; 5 U. S. C. 673; Act of June 28, 1944, Public Law 369).

Estimate 1946, a $\$ 22,700$
Appropriated 1945, \$22,560
a Ineludes $\$ 140$ transferred from "Printing and binding, Department of the Interior." This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal gervices, field | Man. Total <br> years salary | Man- Total years salary | Man- Total years salary |
| Statutory: <br> Governor $\qquad$ | $\$ 10,000$ | $1 \$ 10,000$ | $\$ 10,000$ |
|  | 5,800 | 1 5,800 | 5,800 |
|  | $\begin{array}{ll}1 & 3,875 \\ 1 & 395\end{array}$ | 1 3,875 <br> 1 3,835 | 1 3,100 <br> 1 750 |
| 01 Personal services (net) | 20,610 | 4 20,610 | 19.650 |
| 02 Travel. |  |  |  |
| 04 Communication services. | ${ }^{1} 500$ | , 500 | ${ }_{761}$ |
| 06 Printing and binding. | 140 | 200 | 3 |
| 07 Other contractual services | 10 | 10 |  |
| 08 Supplies and materials.... | 340 | 340 | 139 |
| Total other obligations. | 2,090 | 2,150 | 1, 521 |
| Grand total obligations. Received by transfer from "Printing and | 22,700 | 22,760 | 21, 171 |
| binding, Department of the Interior"-.- |  | -200 | -3 |
| Net total obligations. <br> Estimated savings, unobligated balance......................... | 22,700 | 22,560 | 21,168 432 |
| Total estimate or appropriation.-.-- | 22,700 | 22,560 | 21,600 |

## Legislative Expenses, Territory of Hawaii-

[Legislative expenses, Territory of Hawaii: For compensation and mileage of members of the Legislature of the Territory of Hawaii as provided by the Act of June 27, 1930, \$47,000) (48 U. S. C. 561-620; Act of June 28, 1944, Public Law 369).

Note.-Appropriation made biennially.
Appropriated 1945, \$47,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field |  |  |  |
| Salaries of members of the Senate... Salaries of members of the House |  | $\$ 15,000$ |  |
| 01 Personal services (net). |  | 45,000 |  |
| 02 Travel. |  | 2,000 | --->....--- |
| Total estimate or appropriation. |  | 47,000 |  |

## Emergency Fund for the President, National Defense (Allotment to

 Interior, Territories and Island Possessions)-| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field |  |  |  |
| Clcrical, administrative, and fiscal service: | years salary | years salary | years salary |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Administrative officer |  | $1 \$ 6,500$ | 3 \$21,000 |
| Orade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  | 11. | 2.514 |



Total, Government in the Territory of Hawaii, annual appropriations, general account:

Estimate 1946, \$22,700
Appropriated 1945, \$69,560

## government of the virgin islands

## Salaries and Expenses, Government of the Virgin Islands-

For salaries of the Governor and employees incident to the execution of the Acts of March 3, 1917 (48 U. S. C. 1391), and June 22, 1936 ( 48 U. S. C. 1405 v ), traveling expenses of officers and emplovees, printing and binding, repair, preservation and care of Federal buildings and furniture, purchase of equipment, stationery, lights, water, and other necessary miscellaneous expenses, maintenance, repair, and operation of motor-propelled passenger-carrying vehicles, and not to exceed $\$ 4,000$ for personal services, household equipment and furnishings, fuel, ice, and electricity necessary in the operation of Government House at Saint Thomas and Government House at Saint Croix, [\$208,375] $\$ 186,950$, to be expended by and under the supervision and direction of the Governor (Act of June 28, 1944, Public Law 369).

Estimate 1946, ${ }^{\mathbf{a}} \mathbf{\$ 1 8 6 , 9 5 0}$
Appropriated 1945, \$208,375
a Includes $\$ 250$ transferred from "Printing and binding, Department of the Intcrior." This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

DEPARTMENT OF THE INTERIOR

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, FIELD |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : Governor of the Virgin Islands. | Manyears | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary |
|  |  |  |  |  |  |  |
|  | 1 | \$8,000 | 1 | \$8,000 | 1 | \$8,000 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Government secretary | 1 | 5,600 |  |  | 0.3 | 1,627 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ :Administrator for St. Croix |  |  |  |  |  |  |
|  | 1 | 5, 400 | 1 | 5,400 | 1 | 5,400 |
| Fxecutive assistant to the Governor-- | 1 | 4,600 | 1 | 4,600 | 0.8 | 434 |
| Assistant government secretary and commissioner of finance. | 1 | 5,600 | 1 | 5,600 | 1 | 5,000 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Director of social welfare. | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 1 | 3, 500 | 1 | 3,500 | 1 | 3, 500 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,300 | 1 | 2,300 | 1.3 | 2,875 |
| Professional service: |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Commissioner of health. | 1 | 5,000 | 1 | 5,000 | 1 | 4,850 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Superintendent of public works, St. Thomas. |  |  |  |  |  |  |
|  | 1 | 4,200 | 1 | 4,200 | 1 | 4,050 |
| Assistant commissioner of health. | 1 | 3,800 | 1 | 3,800 | 1 | 4,000 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Superintendent of education, St. <br> Thomas |  |  |  |  |  |  |
|  | 1 | 3,300 | 1 | 3,300 | 1 | 3,225 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ Subprolessional service: <br> Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 5 | 14,600 | 5 | 14, 600 | 5 | 14,725 |
|  |  |  |  |  |  |  |
|  | 1 | 1,980 | 1 | 1,980 | 1 | 1,980 |
| Local schedule: |  |  |  |  |  |  |
| Grade 11. Range $\$ 2,000$ to $\$ 2,900 \ldots \ldots$. | 4 | 11, 200 | 4 | 11,200 | 3 | 6,900 |
| Grade 10. Range $\$ 1,700$ to $\$ 2,500$ - - -- | 4 | 9,700 | 4 | 9, 700 | 3 | 6,433 |
| Grade 9. Range \$1,500 to \$2,200 | 5 | 10, 100 | 5 | 10.100 | 5 | 9,060 |
| Grade 8. Range $\$ 1,320$ to $\$ 1,860-\ldots-\ldots-{ }^{\text {c- }}$ | 4 | 7,080 | 4 | 7,080 | 5 | 7,890 |
| Grade 7. Range \$1,140 to \$1,680 ....-...- | 5 | 7,200 | 5 | 7, 200 | 5 | 6,075 |
| Grade 6. Range $\$ 960$ to $\$ 1,500 . \ldots-\cdots-\cdots$ | 8 | 11, 220 | 8 | 11,220 | 7 | 7,655 |
| Grade 5. Range $\$ 720$ to $\$ 1,320 . . .$. | 10 | 10, 200 | 10 | 10, 200 | 10.6 | 9,045 |
|  |  | 5,400 | 9 | 5, 400 | 8 | 3,935 |
|  | 1 | 600 | 1 | 600 | 0.3 | 120 |
| Total permanent, fieldTemporary employment, field | 68 | 144, 380 | 67 | 138, 780 | 64.31 | 120,579 |
|  | 20 | 8,800 | 20 | 8,800 | 20 | 8, 803 |
| Overtime pay, field <br> Additional pay for foreign service, fleld.... |  |  |  | 28,410 |  | 23, 581 |
|  |  | 15,770 |  | 14, 370 |  | 13,755 |
| All personal services, fleld. Deduct quarters and subsistence furnished 01 Personal services (net) $\qquad$ OTHER OBLIGATIONS | 88 | 168, 950 | 87 | 190,360 | 84.3 | 166, 718 |
|  |  |  |  |  |  | 170 |
|  | 88 | 168,950 | 87 | 190,360 | 84.3 | 166,548 |
|  |  |  |  |  |  |  |
|  |  | 3, 500 |  | 3,547 |  | 3,547 |
| 03 Transportation of things |  | 400 |  | 449 |  | 449 |
| 04 Communication services |  | 3,850 |  | 3,883 |  | 3,714 |
|  |  | 1,750 |  | 1,775 |  | 1,775 |
| 05 Rents and utility services...................... |  | 250 |  | 250 |  | 145 |
| 06 Printing and binding.- |  | 450 |  | 480 |  | 480 |
|  |  | 7,700 |  | 7,781 |  | 7,781 |
| 08 Supplies and |  | 100 |  | 100 |  | 1, 101 |
| Total other obligations..........-. - |  | 18,000 |  | 18,265 |  | 18,992 |
| Grand total obligations <br> Received by transfer from "Printing and binding, Dcpartment of the Interior". |  | 186, 850 |  | 208, 625 |  | 185, 540 |
|  |  |  |  | -250 |  | -145 |
| Net total obligations. <br> Estimated savings, unobligated balance.- |  | 186, 950 |  | 208, 375 |  | 185, 395 |
|  |  |  |  |  |  | 1,425 |
| Total estimate or appropriation...-- |  | 186, 950 |  | 208, 375 |  | 186, 820 |

## Salaries and Expenses, Agricultural Station, Virgin Islands-

For salaries and expenses of the agricultural [experiment] station [and the vocational school】 in the Virgin Islands, including technical personnel, clerks, and other persons; scientific investigations of plants and plant industries, and diseases of animals; demonstrations in practical farming; official traveling expenses; fixtures, apparatus, and supplies; clearing and fencing of land; and other necessary expenses, maintenance, repair, and operation of motor-propelled passenger-carrying vehicles, $\mathbf{L} \$ 47,260] \$ 43,000$, to be expended by and under the supervision and direction of the Governor ( 48 U.S. C. 1391, $1405 v$; Act of June 28, 1944, Public Law 969).
Estimate 1946, \$43,000
Appropriated 1945, \$47,260

| By objects | Obligatious |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, FIELD |  |  |  |  | Man. | Total |
| Professional service: | years | salary | years | salary | years | salary |
| GraAe 5. Range $\$ 4,600$ to $\$ 5,400$ : Director- |  | \$4, 800 |  | \$4,800 |  | \$4, 6.50 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Assistant director...........$~$ | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Veterinarian | 1 | 3,400 | 1 | 3, 400 | 1 | 3,300 |
| Grade 2. Range \$2,600 to \$3,200 | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Personal services, field-continued | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Subprofessional service: <br> Grade 8. Range $\$ 2,600$ to $\$ 3,200$ | 1 | \$2,600 |  | \$2,600 | 1 | \$2,600 |
| Grode 7. Range \$2,300 to \$2,900 | 1 | 2,300 | 1 | 2,300 |  |  |
| Grade 6. Rarge \$2,000 to \$2,600. |  |  |  |  | 0.4 | 875 |
| Local schedule:Grade 9 R |  |  |  |  |  |  |
| Grade 9. Range $\$ 1,500$ to $\$ 2,200$ Grade 8. Range $\$ 1,320$ | 1 | 1,509 1,800 | 1 | 1,500 1,800 |  | 1, 800 |
| Grade 5. Range $\$ 720$ to $\$ 1,320$ | 1 | 1780 | 1 | 780 | 0.8 | $\begin{array}{r}1,585 \\ \hline\end{array}$ |
| Total permanent, field. | 8 | 23, 030 | 9 | 23, 080 |  | 19,710 |
| Temporary employment, feld. | 20 | 10,605 | 22 | 11,000 |  | 11,551 |
| Overtime pay, field....-..... |  |  |  | 4,550 |  | 3, 906 |
| Additional pay for foreign service, field...- |  | 4,175 |  | 4,175 |  | 4,308 |
| All personal services, fleld. | 29 | 37, 860 | 31 | 42, 305 | 31.2 | 39,475 |
| Deduct subsistence and quarters furnished. |  | 696 |  | 696 |  | 696 |
| 01 Personal scrvices (net) | 29 | 37, 164 | 31 | 42, 109 | 31.2 | 38,779 |
| Other obligations |  |  |  |  |  |  |
| 02 Travel.... |  | 400 |  | 400 |  | 524 |
| 03 Transportation of things.. |  | 14 |  | 14 |  | 14 |
| 04 Communication services. |  | 150 |  | 150 |  | 163 |
| 05 Rents and utility services |  | 203 |  | 203 |  | 203 |
| 07 Other contractual services |  | 300 |  | 300 |  | 401 |
| 08 Supplies and materials.. |  | 3,620 |  | 3,620 |  | 4,920 |
| 09 Equipment.--------- |  | 1,149 |  | 464 |  | 753 |
| Total other obligations.............. |  | 5, 836 |  | 5,151 |  | 6, 978 |
| - Grand total obligations. <br> Estimated savings, unobligated balance. |  | 43,000 |  | 47, 260 |  | $\begin{array}{r} 45,757 \\ 1,058 \end{array}$ |
| Total estimate or appropriation.. |  | 43,000 |  | 47, 260 |  | 46, 815 |

## Defraying Deficits in Treasuries of Municipal Governments,

 Virgin Islands-[For defraying the deficit in the treasury of the municipal government of Saint Croix because of the excess of current expenses over current revenues for the fiscal year $1945, \$ 100,000$ to be paid to the said treasury in monthly installments] (48 U. S. C. 1891, 1405v; Act of June 28, 1944, Public Law 369).

Appropriated 1945, $\$ \mathbf{1 0 0 , 0 0 0}$


GOVERNMENT IN THE TERRITORIES-Continued
government of the virgin islands-continued
Defraying Deficits in Treasuries of Municipal Governments, Virgin Islands-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Grand total obligations..------.-. -- |  | $\$ 586,100$ | $\$ 402,684$ |
| Total estimate or appropriation....- |  | 100,000 | 140,000 |

Federal Aid, Wildlife Restoration, Division of Territories and Island Possessions, Department of the Interior-

| By oblects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services (net).. | ..............- | \$408 | \$3,116 |
| other obligations |  |  |  |
| 02 Travel.. |  | 9 | 223 |
| 03 Transportation of things................ |  |  | 41 20 |
| 05 Rents and utility services...---....... |  |  | 200 |
| 07 Other contractual services. |  | 12 | 11 |
| 08 Supplies and materials. |  | 63 | 198 |
| Total other obligations. | -............- | 84 | 693 |
| Grand total obligations |  | 492 | 3,809 |
| 1943 balance available in 1944. 1944 balance available in 1945 . |  |  |  |
| Estimated savings, unobligated balance-- |  | - 2,693 |  |
| Total estimate or appropriation ..... |  |  |  |

Working Fund, Interior, Territories and Island Possessions-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| To provide fiscal, personnel, and procurement services in the Virgin 1slands for the gency Management and the Office of Price Administration |  |  |  |
| 01 Personal services (net)... |  | \$149 | \$257 |
| other obligations |  |  |  |
| 08 Supplies and materials... |  |  | 200 |
| 09 Equipment--- ......- | --...--------- | --1-1.---...- | 274 |
| Total other obligations. | ------------ | --------1---- | 474 |
| Grand total obligations |  | 149 | 731 |
| 1944 balance available in 1945.... |  | -149 | -880 +149 |
| Total estimate or appropriation. |  |  |  |

Community Facilities, Defense Public Works, Federal Works Agency (Virgin Islands) -


Total, Government of the Virgin Islands, annual appropriations, general account:
Estimate 1946, \$229,950
Appropriated 1945, \$355,635

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year endino June s0, 1946, as required by 5 U. S. C. 78 government of the virain islands


## PUERTO RICO

Puerto Rican Hurricane Relief, Administrative Expenses, Department of the Interior-

To enable the Division of Territories and Island Possessions to continue collection and administration of moneys due the United States on account of loans made under the joint resolutions approved December 21, 1928 (45 Stat. 1067), and January 22, 1930 (46 Stat. 57), and to make compositions and adjustments in any loan heretofore made, as authorized by Public Resolutions Numbered 59 (49 Stat. 926) and 60 (49 Stat. 928), Seventy-fourth Congress, approved August 27, 1935, not to exceed [ $\$ 28,000] \$ 26,350$ of any unobligated balances of appropriations made by authority of those joint resolutions, including repayment of principal and payments of interest on such loans, is hereby made available for administrative expenses during the fiscal year [1945] 1946 (49 Stat. 14, 820; Act of June 28, 1944, Public Law 369).

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary |  | salary |  | salary |
| Grade 12. Pange $\$ 4,600$ to $\$ 5,400$ : Chief. |  | \$4,800 |  | \$4,800 | 1 | \$4, 650 |
| Grade 10. Range \$3,500 to \$4,100: |  |  |  |  |  |  |
| Appraisal and collection manager | 1 | 3,700 2,200 | 1 | 3,600 2,100 | 1 | 3,600 2,100 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 2 | 3,420 |  | 3,300 |  | 3,300 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1,440 | 1 | 1, 440 | 1 | 1,440 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  | 1,260 |  |  | 0.1 | 70 |
| Professional service: <br> Grade 2. Range $\$ 2,600$ to $\$ 3,200$. | 1 | 2,800 | 1 | 2,700 |  |  |
|  |  |  |  | 2,70 | 0.9 | 1,020 |
| Total permanent, field.............- |  | 19,620 | 8 | 19, 200 | 8 | 18,880 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field-continued | $\begin{array}{\|ll} \text { Man- } & \text { Total } \\ \text { years } & \text { salary } \end{array}$ | Man- Total years salary | Man- Total years salary |
| Overtime pay, field Additional pay for foreign service, field. | \$4, 905 | $\begin{gathered} \$ 2,450 \\ 4,800 \end{gathered}$ | $\$ 2,414$ 4,465 |
| 01 Personal services (net) | $8 \quad 24,525$ | $8 \quad 26,450$ | $8 \quad 25,759$ |
| 02 Travel... | 300 | 300 | 346 |
| 04 Communication services.. | 200 | 200 | 220 |
| 05 Rents and utility services.. | 875 | 600 | 845 |
| 06 Printing and binding | 100 | 100 | 70 |
| 07 Other contractual services. | 150 | 150 | 290 |
| 08 Supplies and materials..... | 200 | 200 | 219 |
| Total other obligations | 1,825 | 1,550 | 1,890 |
| Grand total obligations | 26,350 | 28, 000 | 27,749 |
| 1943 balance available in 1944 - |  |  | -82, 325 |
| 1944 balance available in 1945 |  | $-54,576$ | +54, 576 |
| 1945 1946 balance available in 1946 available in 1947 . | $\begin{array}{r} -26,576 \\ +226 \end{array}$ | +26,576 |  |
| Total estimate or appropriation..... |  |  |  |

Emergency Relief, Puerto Rico Revolving Fund-


## GOVERNMENT IN THE TERRITORIES—Continued

emergency civilian supply, puerto rico, virgin islands, and alaska-continued

Emergency Fund, Territories and Island Possessions (National Defense), Department of the Interior-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 1943 balance available in 1944. |  |  | -\$13, 298, 360 |
| 1944 balance available in 1945. 1945 balance available in 1946. |  | - $89,791,980$ $+7,757,950$ | +9,791,980 |
| 1945 balance available in $1946 .$. | $\begin{array}{r} -\$ 7,757,950 \\ +6,613,000 \end{array}$ | $+7,757,950$ |  |
| Total estimate or appropriation |  |  |  |

Total, Government in the Territories, general and special accounts:
Estimate 1946, \$8,966,950
Appropriated 1945, \$8,258,195 Revised 1945, \$9,108,195

Total, Government in the Territories, trust account:
Estimate 1946, \$81,800
Appropriated 1945, $\$ \mathbf{6 0 , 0 0 0}$ Revised 1945, \$80,000

Sec. 2. Appropriations herein made for field work shall be available for the hire, with or without personal services, of boats, work animals and animal-drawn and motor-propelled vehicles and equipment.

SEc. 3. Appropriations herein made shall be available for the purchase, maintenance, operation, and repair of vehicles generally known as quarter-ton or half-ton pick-up trucks and as station wagons without such vehicles being considered as passenger-carrying vehicles.

Sec. 4. Notwithstanding any provision of law to the contrary, aliens may be employed during the-fiscal year [1945] 1946 in the field service of the Department for periods of not more than thirty days in cases of emergency caused by fire, flood, storm, act of God, or sabotage
[Sec. 5. Appropriations herein made for the following bureaus and offices shall be available for expenses of attendance of officers and employees at meetings or conventions of members of societies or associations concerned with their work in not to exceed the amounts indicated: Office of the Secretary, $\$ 500$; Grazing Service, $\$ 400$; Petroleum Conservation Division, $\$ 150$; General Land Office, $\$ 400$; Bureau of Indian Affairs, $\$ 3,000$; Bureau of Reclamation, $\$ 2,500$; Geological Survey, $\$ 1,500$; Bureau of Mines, $\$ 5,000$; National Park Service, $\$ 1,500$; Fish and Wildlife Service, $\$ 2,250$; and Soil and Moisture Conservation Operations (all bureaus), $\$ 1,500.1$
[Sec. 6. Appropriations available for expenses of travel of officers and employees of the Department shall be available for traveling expenses of new appointees from Seattle, Washington, or from any point within Alaska, to their posts of duty in Alaska, and return. 1

SEC. [7] 5. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who advocates, or who is a member of an organization that advocates, the overtbrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are
paid from any appropriation contained in this Act shall be guilty of a felony, and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law: Provided further, That in cases of emergency, caused by fire, flood, storm, act of God, or sabotage, persons may be employed for periods of not more than thirty days and be paid salaries and wages without the necessity of inquiring into their membership in any organization.
[SEc. 8. Not to exceed a total of $\$ 40,000$ of the appropriations contained in this Act shall be available for expenditure for long distance telephone tolls, and not to exceed a total of $\$ 40,000$ shall be available for expenditure for telegrams and cablegrams, and the savings effected thereby in the items "communication services", as set forth in the Budget estimates submitted for such appropriation shall not be diverted to other use and shall be covered into the Treasury as miscellaneous receipts. 1

SEC. 6. Appropriations herein made shall be available for the purchase and exchange of lawbooks, books of reference, and periodicals, and for expenses incurred in completing broken sets, for use at the seat of government, and payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members: Provided, That expenditures for the foregoing purposes for the following bureaus and offices shall not exceed the following amounts: Office of the Secretary, $\$ 4,500 ;$ Petroleum Conservation Division, $\$ 700$; Division of Geography, $\$ 600$; Grazing Service (including headquarters:at Salt Lake City), \$1,250; General Land Office, $\$ 1,000$; Bureau of Indian Affairs (including headquarters at Chicago), $\$ 1,000$; Bureau of Reclamation, $\$ 2,500$; Geological Survey, $\$ 6,000$; Bureau of Mines, \$2,500; National Park Service (including headquarters at Chicago), \$2,500; and Soil and Moisture Conservation Operations (all bureaus), \$2,000.
[Sec. 9. If at any time during the fiscal year 1945 the termination of the Act entitled "An Act to provide temporary additional compensation for employees in the Postal Service", approved April 9,1943 , or of the Act entitled "An Act to provide for the payment of overtime compensation to Government employees, and for other purposes", approved May 7, 1943, shall be fixed by concurrent resolution of the Congress at a date earlier than June 30, 1945, the appropriations contained in this Act shall cease to be available on such earlier date for obligation for the purposes of the terminated Act and the unobligated portions of appropriations allocated for the purposes of such terminated Act shall not be obligated for any other purposes of the appropriation during the fiscal year 1945.]
[SEC. 10. No part of any appropriation contained in this Act shall be used directly or indirectly by way of wages, salaries, per diem or otherwise, for the performance of any new administrative function or the enforcement or issuance of any rule or regulation occasioned by the establishment of the Jackson Hole National Monument as described in Executive Proclamation Numbered 2578, dated March 15, 19431 (Act of June 28, 1944, Public Law S69).

## Claims, Judgments, and Private Relief Acts-

13 Refunds, awards, and indemnities: Obligations-1944, $81,879,592.71$.
Total, Department of the Interior, general and special accounts:
Estimate 1946, \$100,642,897 Appropriated 1945, a \$89,228,616.13
Revised 1945, a $\$ 92,072,393.13$

- Exclusive of $\$ 24,384,450$ carried under General Public Works Program, and $\$ 4,669,200$ appropriated for the Solid Fuels Administration for War, and $\$ 39,000,000$ appropriated for War Relocation Authority.

Total, Department of the Interior, trust accounts:
Estimate 1946, \$10,827,400
Appropriated 1945, $\$ 10,616,700$ Revised 1945, $\$ 10,515,400$

## DEPARTMENT OF JUSTICE

Summary of estimates of appropriations for the fiscal year 1946, compared with appropriations for the fiscal year 1945
The 1946 estimates exclude funds for overtime pay and additional compensation under laws expiring on or before June 30 , 1945, but contemplate a continuation of the existing work week, which is generally 48 hours

| Bureau or subdivision | Budget estimates, 1946 | Appropriations, 1845 (revised) |  |  | Increase ( + ) or decrease (-), 1946 estimates over tions (exclusive of overtime pay) |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Exclusive of overtime pay | Overtime pay ${ }^{\text {1 }}$ | Total |  |
| GENERAL AND SPECIAL ACCOUNTS |  |  |  |  |  |
| Legal activities and general administration. | \$20, 867, 200 | \$20, 456, 600 | \$2, 479, 650 | \$22, 936, 250 | +\$410,600 |
| Federal Bureau of Investigation. | 33, 100, 000 | 44, 197, 446 | 5,652, 554 | 49, 850, 000 | -11, 097, 446 |
| Immigration and Naturalization Service. | 21,900,000 | 24, 575,302 | 3,724,698 | 28,300, 000 | -2,675, 302 |
| Federal Prison System. | 16, 590,300 | 14, 316,934 | 1,613,066 | 15, 930,000 | +2, 273, 366 |
| Total, general and special accounts. | 92, 457, 500 | 103, 546, 282 | 13, 469, 968 | 117,016, 250 | -11, 088,782 |
| TRUST ACCOUNTS |  |  |  |  |  |
| United States marshals. | \$500, 000 | \$490,000 |  | \$490,000 | +\$10,000 |
| [mmigration and Naturalization Service. | 10,000 | 19,907 |  | 18,907 | -9,907 |
| Federal Prison System. | 2, 225, 000 | 2, 185,000 |  | 2, 185,000 | +40,000 |
| Total, trust accounts. | 2, 735,000 | 2,694,907 |  | 2,694,907 | $+40.093$ |

1 Overtime pay covers all overtime pay and additional compensation authorized by acts expiring June 30, 1945.

## EXPLANATORY STATEMENT

## GENERAL STATEMENT

The Department of Justice represents the Government in legal matters and renders advice and opinions upon request of the President and the heads of executive departments. The work of the Department also includes the activities of the United States district attorneys and marshals in the 93 judicial districts, and the operations of the Federal Bureau of Investigation, the Immigration and Naturalization Service, and the Federal Prison System.

## LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

This section of the estimates consists of the legal and administrative divisions and offices, involving 25 appropriations. Included are the offices of the Attorney General, the Solicitor General, the Assistant to the Attorney General, and the Assistant Solicitor General; the Administrative Division; and other divisions handling tax, criminal, claims, antitrust, customs, land, and other legal matters. The appropriation, 'Salaries and expenses, veterans' insurance litigation, Department of Justice," has been eliminated by including salaries for this activity in the estimate for the Claims Division and other expenses in the estimates for contingent expenses, traveling expenses, and printing and binding. Increased workloads and higher costs are reflected in larger estimates for the Antitrust and Claims Divisions and for the activities of district attorneys and marshals. The increase for the War Division includes funds formerly provided by transfer from the Foreign Economic Administration. These increases are partially offset by substantial reductions in estimates for the Lands and Criminal Divisions and for other expenses, including fees of witnesses, printing and binding, and compensation of special attorneys.

## FEDERAL BUREAU OF INVESTIGATION

This Bureau, throughout the war period, will continue to have responsibility for investigating activities relative to espionage, sabotage, war frauds, selective service, and similar matters. Except for war frauds and espionage, the number of investigations in this group is expected to decline. This decline will be partially offset by an increase in fugitive cases which are more difficult and require increased investigative time.

## IMMIGRATION AND NATURALIZATION SERVICE

The activities of the Service relating to the war effort are diminishing, with a reduction in the alien enemy detention program which accounts for a substantial part of the decrease in funds required for 1946. In contrast, the Service is confronted with new problems such as a mounting volume of deportation cases, which includes new cases arising from efforts to improve the control of aliens in the United States. Administrative changes which have been and are being made will enable the Service to cope more effectively with emerging problems.

## FEDERAL PRISON SYSTEM

The principal factors contributing to the increased estimates for 1946 are the anticipated growth in inmate population of Federal institutions, the higher cost of temporarily maintaining prisoners in non-Federal facilities, and an increased allowance for major repairs, alterations, and improvements. Twenty-seven institutions will be operated in 1946, an increase of two over those in operation at the beginning of the current fiscal year.

## ESTIMATES OF APPROPRIATIONS

## LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

For personal services in the District of Columbia and for special attorneys and special assistants to the Attorney General in the District of Columbia or elsewhere as follows:
Salaries, Office of Attorney General-
For the Office of the Attorney General, [ $\$ 97,500] \$ 82,000$ (5 U. S. C. 291, 306; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$82,000
Appropriated 1945, \$97,500

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal seryices, departmental \| Man Total Man Tota Man Total |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Man- | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | Man- | Total | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : | 1 |  | 1 | \$8,250 |  | 45 |
| FGrade 13. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Assistant director of public relations... | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  | 4,600 | 0.1 | 665 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,640$ : |  |  |  |  |  |  |
| Information offieer |  |  | 1 | 3,800 | 0.8 | 3,177 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  | 3,300 | 1 | 3,300 |  | 250 |
| Confidential clerk | 1 | 3,200 | 1 | 3,200 | 0.1 | 151 |
| Grade 7. Range $\$ 2.600$ to $\$ 3,200$ | 1 | 2,600 | 1 | 2,600 | 0.1 | 116 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,700 | 1 | 2,700 | 1.9 | 4,812 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | $\stackrel{2}{2} 210$ | 1 | 2, 150 |  | 2, 100 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 4 | 8,220 | 4 | 8, 190 | 4 | 8,040 |
| Professional service: <br> Grade 9. In excess of $\$ 9,000$ : Attorney General |  | 15,000 |  | 15,000 | 1 | 15,000 |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Eyecutive assistant to the Attorney |  |  |  |  |  |  |
| General |  | 9, 000 | 1 | 9,000 | 1 | 9,000 |
|  |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Assistant to executive assistant to the |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  | ${ }_{5}^{3}$ | 5,160 | 2.9 | 5,025 |
|  |  | 6,370 |  | 6,780 | 4.3 | 5,702 |
| Total permanent, departmen Overtime pay, departmental...... | 22.7 | 82,000 | 24 | $\begin{aligned} & 86,030 \\ & 11,470 \end{aligned}$ |  | $\begin{array}{r} 80,660 \\ 9,762 \end{array}$ |
| 01 Personal services (net)Estimated savings, unobligated balance-- | 22.7 | 82,000 | 24 | 97, 500 | 21.8 | 90,42 |
|  |  |  |  |  |  | 7,378 |
| Total estimate or appropriation....- | 82,000 |  | 97, 500 |  |  | 97, 800 |

Salaries, Office of Solicitor General, Department of Justice-
For the Office of the Solicitor General, $[\$ 107,500] \$ 95,450$ (5 U. S. C. 299; Act of June 28, 1944, Public Law 365).
Estimate 1946, $\mathbf{\$ 9 5 , 4 5 0}$
Appropriated 1945, \$107,500

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, defartmental | Man- <br> years | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 2,900 |  | 2,850 | 1 | 2,800 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ - |  | 4, 200 |  | 4,175 | 2 | 4, 100 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 9,840 |  | 9. 840 | 5.4 | 10, 295 |
| Grade 2. Range \$1,440 to \$1,800 |  | 2,880 |  | 2,880 | 1.6 | 2,516 |
| Protessional service: <br> Grade 9. In excess of $\$ 9,000$ : |  |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Special attorney. |  | 44, 160 |  | 41, 185 | 4.8 | 34,170 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : | 0.3 | 1,670 | 1 | 5,600 | 2 | 11, 224 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
|  |  | 7,600 |  | 6, 270 | 0.4 | 1,446 |
| Attorney-..----- | 1 | 3,800 | 1 | 3, 800 | 1.6 | 5,782 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$. <br> Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ |  | 5,500 |  | 5,500 | 0.5 | 5,264 660 |
| Total permanent, departmental Overtime pay, departmental | 23.3 | 95, 450 | 23.2 | $\begin{aligned} & 95,000 \\ & 12,500 \end{aligned}$ | 23.3 | $\begin{aligned} & \mathrm{q} 1,107 \\ & 12,460 \end{aligned}$ |
| 01 Personal services (net) | 23.3 | 95, 450 | 23.2 | 107, 500 |  | 103, 5677 |
| Estimated savings, unobligated balance.- |  |  |  |  |  |  |
| Total estimate or appropriation |  | 95, 450 |  | 107, 500 |  | 106, 600 |

Salaries, Office of Assistant to the Attorney General-
For the Office of Assistant to the Attorney General, $\mathbf{[ \$ 1 8 0 , 0 0 0 ]}$ \$125,000 (5 U. S. C. 294; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$125,000
Appropriated 1945, \$180,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental Man Total Man Total Mon- Total |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Tolary | Manyears | Talary | Manyears | Total salary |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Confidential clerk |  | \$3,300 |  |  | 0.6 |  |
| Administrative assistant | 2 | 6, 700 | 2 | 6,625 |  | 6,575 |
| Grade 7. Range \$2,600 to \$3,200 | 2 | 6,100 | 2.2 | 6,584 | 2 | 6,025 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 2,400 | 1.8 | 4, 279 | 1.8 | 4,216 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 4 | 9, 100 |  | 8,975 | 3.9 | 8,478 |
| Grade 4. Range \$1,800 to \$2, 160 |  | 14, 880 | 7.5 | 13,875 | 5.3 | 9,815 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 15, 240 | 10.6 | 17,658 | 10.3 | 17,109 |
| Grade 2. Range \$1,440 to \$1,800 |  | 5, 940 | 3.7 | 5,609 | 5 | 7,354 |
| Professional service: |  |  |  |  |  |  |
| Assistant to the Attorney General. |  | 9,000 |  | 9,000 | 1.2 | 10,350 |
| Special assistant. |  | 24, 500 |  | 22,606 | 2.5 | 21, 626 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Special assistant |  | 17,900 |  | 24, 165 | 2.4 | 16,498 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Special assistant 00 1 4,600 1.9 9,105 1.9 9,028 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Cratts, protective, and custodial service: 3040 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 1 | 1,200 |  | 1,200 | 0.4 | 533 |
| Total permanent, departmental. Temporary employment, departmental. Overtime pay, departmental | 42.6 | 125, 000 |  | 136, 843 |  | 129,429 |
|  |  |  |  | 1,440 |  | 1,157 |
|  |  |  |  | 21,774 |  | 19,922 |
| 01 Personal services (net). <br> Transferred to- <br> "Salaries; Administrative Division, De- <br> partment of Justice" <br> "Salaries, Office of Pardon Attorney, <br> Department of Justice" | $42.6125,000$ |  | $46.9160,057$ |  | 43.5 150, 508 |  |
|  |  |  |  |  |  | +8,353 |
|  |  |  |  |  |  | +550 |
| Net total obligations Estimated savings, unobligated balance... | 125, 000 |  |  | 160, 057 |  |  |
|  |  |  |  | 19,943 |  | 17,089 |
| Total estimate or appropriation....-- | 125,000 |  |  | 180, 000 |  | 176, 500 |

Salaries, Administrative Division, Department of Justice-
For the Administrative Division, [\$1,240,000] $\$ 1,045,300$ (Act of Apr. 27, 1938, Public Law 495; Act of June 28, 1944, Public Law S65).
Estimate 1946, a $\mathbf{\$ 1 , 0 4 5 , 3 0 0}$
Appropriated 1945, \$1,240,000
a Yncludes $\$ 3,794$ transferred from "Examination of judicial offces." This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Man- | Total | Man- | Total | Man- | Total |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : | years | salary | years | salary |  | salary |
| torncy General | 1 | \$9,000 | 1 | \$9,000 | 1 | \$9,000 |
| Assisiant administrative assistant.. | 1 | 8,000 | 1 | 8, 000 | 1 | 7,919 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Chief, budget and planning. | 1 | 5,800 | 1 | 5,800 | 0.4 | 2, 207 |
| Chief clerk-.....----.-.-. | 1 | 6,000 | 1 | 6, 000 | 1 | 5, 850 |
| General agent |  |  |  |  | 0.6 | 3,593 |
| Chief, division of accounts. | 1 | 5, 600 | 1 | 5,600 | 0.4 | 2,131 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Budget and planning assistant. | 2 | 9, 200 | 1. 5 | 6,900 | 0.4 | 1,751 |
| Chief, personnel office | 1 | 4,600 | , | 4,600 | 0.4 | 1,751 |
| Assistant general agent. |  |  |  |  | 0.1 | 573 |
| Assistant chief, division of accounts | 1 | 4,600 |  | 4,600 | 0.8 | 3,767 |
| Chief. examiners' section. | 1 | 4, 600 | 1 | 4,600 | 0.9 | 4,050 |
| Grade 11. Range \$3,800 to \$4,600: |  |  |  |  |  |  |
| Chief examiner .-...-......... |  |  |  |  | 0.1 | 478 |
| Chief, division of supplies | 1 | 3,800 | , | 3,800 | 0.8 | 3,167 |
| Chief, personnel procedure section | 1 | 3,800 | 1 | 3, 800 | 0.4 | 1,446 |
| Assistant chiof clerk |  |  | 0.5 | 2,250 | 1 | 4,400 |
| Chief, classification section | 1 | 3,800 | 0.5 | 1,900 |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |  |  |
| Chief, budget and accounting section. | 1 | 3,600 | 1 | 3, 600 | 1 | 3,500 |
| Chief, division of records-----.....-- | 1 | 3,500 | 1 | 3,500 | 1 | 3,426 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Chief, preaudit section. | 1 | 3,300 | 1 | 3,225 | 0.8 | 2, 418 |
| Chief, marshals' audit section | 1 | 3, 200 | 1 | 3,200 | 0.8 | 2,530 |
| Chief, pay roll section... | 1 | 3,200 | 1 | 3,200 | 0.1 | 18 |
| Assistant chief, budget and accounting section. | 1 | 3,300 | 1 | 3,300 | 1 | 3,200 |



Salaries, Tax Division, Department of Justice-
For the Tax Division, $\mathbf{~} \$ 665,000] \$ 596,000$ (5 U. S. C. 295, 306, 313; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$596,000
Appropriated 1945, \$665,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estlmate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man. years | Total salary | $\begin{aligned} & \text { Man. } \\ & \text { years } \end{aligned}$ | Total salary | Man. years | Total salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$. | 2 | \$6,200 | 2 | \$6, 175 | 2 | \$6, 100 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 4,800 | 2 | 4,725 | 2 | 4,600 |
| Grade 5. Range \$2,000 to \$2,600 | 10 | 21, 300 | 10 | 20,750 | 8.9 | 18,110 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 43 | 81,500 | 42 | 79,020 | 36. 9 | 68,883 |
| Grade 3. Range \$1,620 to \$1,980.......... | 11 | 19, 230 | 13 | 22, 470 | 13.8 | 24, 140 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots$ | 1 | 1,800 | 1 | 1,770 | 2.4 | 3, 597 |
| Professional service: <br> Grade 8. Range $\$ 8,000$ to $\$ 0,000$ : |  |  |  |  |  |  |
| Principal assistant to the assistant | 1 | 8,000 | 1 | 9,000 | 1 | 9,000 |
| attorney general. | 1 | 9, 000 | 1 | 8,875 | 1 | 8,750 |


| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |
| PERSONAL SERVICES, Departuental-con. |  |  |  |  | Man- Totalyearssalary |
| Professional service-Continued. <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ :$\quad$ years salaryyears salary <br> years salary |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : | $10 \quad \$ 70,250$ |  |  |  | 10.8 \$74, 016 |
|  | 23 107,400 |  | 37 214,950 |  | 33.6 194, 328 |
| Attorney .-........... |  |  |  | 102,800 | 24. 1113,142 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Attorney. |  | 15,600 | 5 - 1960 |  | 6. 9 26,603 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
| Attorney |  | 6,8008,600 | $2{ }^{2} \quad 6,800$ |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 3 1 1 |  | 8,6002,000 |  | $4.512,361$ |
| Grade 1. Range \$2,000 to \$2,600 |  |  |  |  | 0.9 1,939 |
| Crarts, protective, and custodial service: | 1,620 |  | $1 \quad 1,620$ |  | 0.9 1,450 <br> 3.6 1,476 <br> .057  |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ |  |  |  |  |  |  |
| Grade 3. Range \$1,320 to \$1,620 | 3 | 4,500 | 3 | 4,500 |  |
| Total permanent, departmental |  | 596, 000 | 156 | 583,405 | $\begin{array}{rr} \hline 154.9 & 577,971 \\ 0.2 & 381 \\ & 81,022 \end{array}$ |
| Part-time cmployment, departmental |  |  |  |  |  |
| Overtime pay, departmental. |  |  | 81, 595 |  |  |
| 01 Personal services (net) | 157 | 596, 000 | 156 | 665, 000 | $\begin{array}{r}155.1 \begin{array}{r}659,374 \\ 10,626\end{array} \\ \hline\end{array}$ |
| Estimated savings, unobligated balance.- |  |  |  |  |  |
| Total estimate or appropriation | 596, 000 |  | 665, 000 |  | 670,000 |

Salaries, Criminal Division, Department of Justice-
For the Criminal Division, $[\$ 1,250,000] \$ 900,000$ (5 U. S. C. 295, 306, 313; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$900,000
Appropriáted 1945, \$1,250,000

| By objeets | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |
| Personal services, departuental Man- Total Man Total Man- Total |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total | Man- | Total salary | Man- Total <br> years salary |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 2 | 5,400 | ${ }_{2}$ | ${ }_{5,325}$ | 2.5 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2, 700 | 1 | 2,675 | 1 2,500 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 14 | 29,100 | 15 | 31, 400 | 11.8 24,862 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 49 | 91,440 |  | 93, 075 | ${ }^{40}{ }^{74,354}$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 16 | 27, 360 | 12 | 20,775 | 19.7 33,359 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. Professional service: |  | 8,640 |  | 7,200 | 1 1,523 |
| Professional service: <br> Grade 8. Range $\$ 8,000$ to $\$ 0,000$; |  |  |  |  |  |
| Assistant attorney general | 1 | 9,000 | 1 | 9,000 | 9,000 |
| Attorney. | 1 | 9,000 | 1 | 9,000 |  |
| Special assistant | 2 | 17, 250 | 2 | 17,063 | $2.721,920$ |
| Grade 7. Range \$6,500 to \$7,500: |  |  |  |  |  |
| Special assistant | 12 | 80,950 | 14 | 94, 950 | 12. 6 85, 140 |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |  |  |
| Attorney. | 13 | 73,600 | 10 | 56, 800 | 13.2 275,279 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |
| Attorney. | 20 | 93, 200 | 18 | 83,950 | 20.3 94, 986 |
| Special assista | 5 | 25,000 | 6 | 29,600 | $8.240,355$ |
| Speeial attorne | 12 | 56, 200 |  | 65, 400 | 6.9 32,349 |
| Grade 4. Range | 12 | 46, 400 | 14 | 53,900 |  |
| Special attorney | 15 | 58,200 |  | 67, 200 | 10.8 41, 857 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
| Special attor | 16 | 52,100 16,200 |  | 39,075 19,400 | $\begin{array}{ll}9.5 & 30,600 \\ 7.9 & 25,621\end{array}$ |
| Grade 2. Range \$2,600 to \$3,200 |  |  | 5 | 13,300 |  |
| Grade 1. Range \$2,000 to \$2,600 |  |  |  |  | 1.8 4,067 |
| Cralts, protective, and custodisl service |  |  |  |  |  |
| Grade 4. Range \$1,500 to \$1,860 |  | 1,620 |  |  |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 7 | 10, 080 | 8 | 11, 280 | $7.810,768$ |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$. | 2 | 2,400 |  | 3,600 |  |
| Total pernanent, departmental | $\begin{array}{r}239 \\ 3 \\ \hline\end{array}$ |  |  |  |  |
| Temporary employment, departmenta Overtime pay, departmental ........... |  | 9,860 |  | $\begin{array}{r} 9,860 \\ 137,489 \end{array}$ |  |
|  |  |  |  | 114,863 | 231.5 997, 618 |
| "Salaries and expenses, Antitrust Di- <br> vision, Department of Justice" $-212,899$ |  |  |  |  | 212, 899 |
| "Salaries and expenses, War Division, <br> Department of Justice" $\square$ $-53,646$ |  |  |  |  |  |
| Net total obligations. |  | 900,000 |  | 114, 863 | 731, 073 |
| Estimated savings, unobligated balance.- |  |  |  | 135, 137 | 16,227 |
| Total estimate or appropriation. |  | 900, 000 |  | 250,000 | 747,300 |

## Salaries, Claims Division, Department of Justice-

For the Claims Division, [\$710,000] \$950,000 (5 U. S. C. 295, 306, 319; Act of June 28, 1944, Public Law 365; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, a $\mathbf{\$ 9 5 0 , 0 0 0}$
Appropriated 1945, ${ }^{6} \$ \mathbf{7 7 3 , 3 0 0}$
a Includes $\$ 100,000$ transferred from "Salaries and expenses, veterans' insurance litigation, Department of Justice." This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.
sincludes $\$ 63,300$ appropriated in the First Supplemental Appropriation Act, 1945.

## LEGAL ACTIVITIES AND GENERAL ADMINISTRATION-

 ContinuedSalaries, Claims Divisi on, Department of Justice-Continued.


Working Fund, Justice, Office of the Attorney General (Advance From Federal Housing Administration) -

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| For collection of delinquent F. H. A. aceounts |  |  |  |  |  |  |
| personal services, departmental | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |  |  | \$2, 120 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,9800$ |  |  |  |  | 0.3 |  |
| Grade 2. Range \$1,440 to \$1,800 |  | 1,440 |  | 1,440 |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Attorney | 1 | 6,400 | 1 | 6,400 | 1.3 | 7,203 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Attorney-- ${ }_{\text {arade }}$ 4. Range $\$ 3,800$ to $\$ 4,600$ : |  | 4,600 | 1 | 4,600 | 0.3 |  |
| Attorney--->- |  |  |  |  | 0.7 | 2,512 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Attorney | 1 | 3, 500 | 1 | 3,475 | 1 | 3,400 |
| Total permanent, departmental Overtime pay, departmental. |  | 19,600 |  | $\begin{gathered} 19,530 \\ 2,976 \end{gathered}$ |  | $\begin{array}{r} 18,459 \\ 2,862 \end{array}$ |
| All personal services, departmental. |  | 19,600 |  | 22,506 | 5.7 | 21, 321 |



Salaries, Office of Assistant Solicitor General, Department of Justice -

For the Office of the Assistant Solicitor General, [\$128,300] \$110,250 (5 U. S. C. 293a; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$110,250
Appropriated 1945, $\$ 128,300$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental | Manyears | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Man- <br> years | Total salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  | \$5,400 |  |  | 2.1 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$. |  | 2,700 |  | 2,700 | 0.5 |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 11, 300 |  | 11, 225 | 5.4 | 12,395 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 7,980 |  | 7,950 | 3.8 | 7,328 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 7,140 |  | 7,065 | 3.1 | 5,424 |
| Grade 2. Range \$1,440 to \$1,800 |  | 1,560 |  | 1,545 | 0.9 | 1,384 |
| Professional service:Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |
| Assistant Solicitor General... |  | 9,000 |  | 9,000 |  | 8,600 |
| Chief attorney | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Chier legal consultant | 1 | 8,000 | 1 | 8,000 |  | 8,371 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 6 . Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Attorney- |  | 28, 190 | 5 | 30,600 | 30,676 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Legislative attorney. |  |  | 4,600 |  | 4,004 |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Associate attorney |  |  | 0.5 |  | 0.2649 |  |
| Crafts, proteetive, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 1 | 1,380 | 1 | 1,380 | 0.6 | 836 |
| Total permanent, departmental. Overtime pay, departmental | $23.6110,250$ |  | $29.5 \begin{gathered} 114,015 \\ 14,285 \end{gathered}$ |  | $\begin{array}{r} 27.4 \underset{13,935}{108,950} \end{array}$ |  |
| 01 Personal services (net) | 28.6 110, 250 |  | $29.5128,300$ |  | 27.4 <br> 122,885 <br> 4,815 |  |
| Estimated savings, unobligated balance.. |  |  |  |  |  |  |  |
| Total estimate or appropriation | 110, 250 |  | 128, 300 |  | 127, 700 |  |

Salaries, Office of Pardon Attorney, Department of Justice-
For the Office of Pardon Attorney, [ $\$ 32,400] \$ 28,900$ (26 Stat. 946; Act of June 28, 1944, Public Law 36̄5).
Estimate 1946, \$28,900 Appropriated 1945, \$32,400

| By objeets | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental | Manyears | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$ <br> Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $\stackrel{2}{2}$ | $\$ 4.300$ 3,960 | 2 | $\$ 4,305$ 3,960 |  | $\$ 4,260$ 3,960 |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL-cOn. | Man- | Total | Man- | Total | Man- | Total |
| Professional service: | years | salary | years | salary | years | salary |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Pardon attorney |  | \$7, 500 |  | \$7, 500 |  | \$7, 500 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Assistant pardon attorney $\qquad$ | 1 | 4, 600 | 0.7 | 3,450 |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Assistant pardon attorney |  |  |  |  | 0.8 | 3,833 |
| Attorney. | 1 | 3,800 |  | 3,040 |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Attorney | 1 | 3,200 | 0.5 | 1,500 | 1 | 3, 300 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  | 2,600 | 0.5 | 1,286 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ _ | 1 | 1,540 |  | 1,545 | 1 | 1, 500 |
| Total permanent, departmental | 9 | 28,900 |  | 27,900 | 8.3 | 25,639 |
| Temporary employment, departmental.-- Overtine pay, departmental |  |  |  | 4, 500 |  | 1,769 4,482 |
| 01 Personal services (net) | 9 | 28,900 |  | 32,400 | 8.8 | 31,890 |
| Received by transfer from "Salaries, Office of Assistant to the Attorney General' |  |  |  |  |  | -550 |
| Net total obligations Estimated savings, unobligated balance |  | 28,900 |  | 32, 400 |  | $\begin{array}{r} 31,340 \\ 560 \end{array}$ |
| Total estimate or appropriation....- |  | 28,900 |  | 32,400 |  | 31,900 |

Salaries, Board of Immigration Appeals, Department of Justice-
For the Board of Immigration Appeals, [\$140,000] $\$ 135,700$ (8 U. S. C. 155, 156; Act of June 28, 1944, Public Law 365; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$135,700 Appropriated 1945, a $\$ \mathbf{1 4 2 , 0 0 0}$

- Includes $\$ 2,000$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental | Man- | Total salary | Manyears | Total salary | Man- Total <br> years salary |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Associate legal examiner. |  |  |  |  | $\begin{array}{ll}0.5 & \$ 1,625\end{array}$ |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$. | - ${ }^{-120}$ |  | \$2,325 |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$. |   <br>   <br> 3  <br> 3 7 |  | $\begin{array}{ll}2.5 \\ 2.5 & 5,300 \\ 4,755\end{array}$ |  | 2.96 6, 175 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  | 5,085 |  |  |
| Grade 3. Range 81,620 to $\$ 1,980$ |  | 29,310 |  |  | 15.6 | 27,223 | 14.6 <br> $1.95,138$ |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 1 1,440 | 0.8 1,152 |  | 1.9 | 2, 764 |
| Professional service: Grade 7. Range $\$ 0,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Chairman |  | 1 6,750 | 6,625 |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Board member |  | $\begin{array}{r} 22,800 \\ 5,600 \end{array}$ | $\begin{array}{rr} 3.5 & 20,000 \\ 1 & 5,600 \end{array}$ |  | $3.620,619$ |  |
| Chief examiner |  |  |  |  |  | 5,600 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior attorney |  |  | $0.5 \quad 2,300$ |  | 1 4,600 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  | 38,600 | $8.231,900$ |  |  |  |
| Examiner-..-- |  |  |  |  | $8.633,088$ |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ | 3.2 11,140 |  | $3.712,540$ |  | $3.4 \quad 11,637$ |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |  |  | 5,200 |
| Crafts, protective, and eustodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$.. |  | 1,560 | $\begin{array}{ll}0.8 & 1,211\end{array}$ |  | 1 1,500 |  |
| Total permanent, departmental. | 45.7 135, 700 |  | 41.4 121, 711 |  | $\begin{array}{rr} 45 & 131,345 \\ 0.1 \\ & 22,425 \\ & 297 \end{array}$ |  |
| Part-time employment, departmental Overtime pay, departmental |  |  | 20, 289 |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| personal services, departmental-con. | $\begin{array}{\|l\|l} \text { Man- } & \text { Total } \\ \text { years } \\ \text { salary } \end{array}$ | Man- Total <br> years salary | Man- Total years salary |
| 01 Personal services (net) Estimated savings, unobligated balance | 45.7\$135, 700 | $41.4 \$ 142,000$ | $\begin{array}{r}45.1 \begin{array}{r}\$ 153,967 \\ 5,133\end{array} \\ \hline\end{array}$ |
| Total estimate or appropriation..... | 135, 700 | 142,000 | 159, 100 |

Not to exceed 5 per centum of the foregoing appropriations for personal services shall be available interchangeably, subject to the approval of the [Director of the] Bureau of the Budget, for expenditures in the various offices and divisions named, but not more than 5 per centum shall be added to the amount appropriated for any one of said offices or divisions and any interchange of appropriations hereunder shall be reported to Congress in the annual Budget, and not to exceed $\$ 250,000$ of said appropriations shall be available for the employment, on duties properly chargeable to each of said appropriations, of special assistants to the Attormey General without regard to the Classification Act of 1923, as amended (Act of June 28, 1944, Public Law 365).

## Contingent Expenses, Department of Justice-

Contingent expenses: For stationery, furniture and repairs, floor coverings, file holders and cases; miscellaneous expenditures, including telegraphing and telephones, and teletype, rentals and tolls, postage, labor, newspapers not exceeding $\$ 350$, stenographic reporting services by contract, purchase of three and repair, maintenance, and operation of five motor-driven passenger cars; purchase of lawbooks, books of reference, and periodicals, including the exchange thereof; examination of estimates of appropriation in the field; and miscellaneous and emergency expenses authorized or approved by the Attorney General or his Administrative Assistant, [\$235,000] \$220,000 (91 U. S. C. 669; Act of June 28, 1944, Public Law 365).
Estimate 1946, a $\$ 220,000$
Appropriated 1945, \$235,000
a Includes $\$ 3,000$ transferred from "Salaries and expenses, veterans' insurance litigation,
Department of Justice." This transfer is reflected in the 1944 and 1945 columns of the Department of Justice." This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 02 Travel | \$850 | \$750 | \$842 |
| 03 Transportation of things. | 700 | 650 | 739 |
| 04 Communication services | 135,950 | 136, 150 | 107, 216 |
| 05 Rents and utility services. | 4, 000 | 4,000 | 8, 038 |
| 07 Other contractual services | 19,750 | 21,700 | 22, 171 |
| 08 Supplies and materials | 20,800 | 31,350 | 30,765 |
| 09 Equipment | 37,950 | 45, 500 | 48,694 |
| Grand total obligations. | 220, 000 | 240, 100 | 218,465 |
| Received by transfer from- <br> "Salaries and expenses, Antitrust Division, Department of Justice" |  |  | -14, 501 |
| "Salaries and expenses, veterans' insurance litigation, Department of Justice" |  | $-5,100$ | -6, 217 |
| "Salaries and expenses, War Division, Department of Justice" |  |  | -16,215 |
| Net total obligations Estimated savings, unobligated balance.- | 220, 000 | 235,000 | $\begin{array}{r} \hline 181,532 \\ 58,468 \end{array}$ |
| Total estimate or appropriation.-.-- | 220,000 | 235,000 | 240,000 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30, 1946, as required by 5 U. S. C. 78 CONTINGENT EXPENSES

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Old vehicles still to <br> be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance, } \\ \text { pair, ard } \\ \text { operation, } \\ \text { all vehicles } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Contingent expenses, Department of Justice. | 3 | \$3,000 | 3 | \$600 | \$2, 400 | 2 | \$2, 200 | 1 car for the use of the Attorney General and 1 old and 3 new for the use of the Department. |

## LEGAL ACTIVITIES AND GENERAL ADMINISTRATIONContinued

Traveling Expenses, Department of Justice-
Traveling expenses: For all necessary traveling expenses, Department of Justice, not otherwise provided for, [\$187,500] $\$ 170,000$ (5 U. S. C. 302; Act of June 28, 1944, Public Law 365).
Estimate 1946, a \$170,000
Appropriated 1945, \$187,500
${ }^{\circ}$ Includes $\$ 4,500$ transferred from "Salaries and expenses, veterans" insurance litigation, Department of Justice." This transfer is reflected in the 1945 column of the schedule for comparative purposes only.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 02 Trave! | \$170, 000 | \$192, 600 | \$163, 301 |
| Transferred to - <br> "Salaries and expenses, Customs Division, Department of Justice' |  |  | +4,975 |
| "Salaries and expenses, Lands Division, Department of Justice" <br> "Examination of judicial offices" |  |  | $+156,941$ $+20,145$ |
| "Examination of judicial offices Burean of Prisons" |  |  | $+20,145$ $+41,935$ |
| "Salaries and expenses of district attorneys, etc., Department of Justice".-.- |  |  | +173,132 |
| "Miscellaneous salaries and expenses, field, Department of Justice". |  |  | +14, 107 |
| Received by transfer from- <br> "Salaries and expenses, Antitrust Division, Department of Justice" |  |  | -21, 884 |
| 'Salaries and expenses, veterans' insurance litigation, Department of Justice" |  | -5, 100 |  |
| "Salaries and expenses, War Division, Department of Justice" |  |  | $-25,461$ |
| Net total obligations Estimated savings, unobligated balance. | 170,000 | 187, 500 | $\begin{array}{r} 527,191 \\ 17,809 \end{array}$ |
| Total estimate or appropriation | 170, 000 | 187, 500 | 545, 000 |
| By Projects or Functions |  |  |  |
| 1. General departmental | \$8,000 | $\$ 9,500$ | \$8,302 |
| 2. Tax division. | 35,000 | 41,000 | 34, 084 |
| 3. Criminal division | 80,000 | 105,900 | 83, 292 |
| 4. Claims division. | 42,000 | 31, 200 | 33, 244 |
| 5. Special attorneys. | 5,000 | 5,000 | 4,379 |
| Grand total obligations | 170,000 | 192, 600 | 163,301 |
| Adjustments (see objects schedule for detail) |  | $-5,100$ | +381,699 |
| Total estimate or appropriation_..-- | 170,000 | 187, 500 | 545, 000 |

Printing and Binding, Department of Justice-
Printing and binding: For printing and binding for the Department of Justice, [ $\$ 500,000] \$ 420,000$ (31 U.S.C. 588 ; 44 U. S. C. 111; Act of June 28, 1944, Public Law 365).
Estimate 1946, a $\$ \mathbf{4 2 0 , 0 0 0}$
Appropriated 1945, $\mathbf{\$ 5 0 0 , 0 0 0}$
a Includes $\$ 1,000$ transferred from "Salaries and expenses, veterans' insurance litigation,
Department of Justice." This transfer is reflected in the 1944 and 1945 columns of the Department of Justice." This transfer is reflected in the 1944 and 1945 columns of the
schedule for comparative purposes only.

| By:objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | A etual, 1944 |
| 06 Printing and binding <br> Received by transfer from "Salaries and expenses, veterans' insurance litigation, Department of Justice" | \$420,000 | $\$ 491,700$ $-1,700$ | $\$ 490,117$ $-3,248$ |
| Net total obligations. Estimated savings, unobligated balance.- | 420, 000 | $\begin{array}{r} 490,000 \\ 10,000 \end{array}$ | $\begin{aligned} & 486,869 \\ & 13,131 \end{aligned}$ |
| Total estimate or appropriation...- | 420, 000 | 500, 000 | 600,000 |
| By Projects or Functions |  |  |  |
| 1. Legal activities and general admimistration | \$284, 000 | \$279, 750 | \$300, 764 |
| 2. Federal Bureau of Investigation ${ }^{\text {3 }}$ Immigration and Naturalization Serv- | 30,000 | 78,500 | 90,885 |
| ice. <br> 4. Federal Prison System | $\begin{aligned} & 63,000 \\ & 43,000 \end{aligned}$ | $\begin{aligned} & 90,450 \\ & 43,000 \end{aligned}$ | $\begin{aligned} & 55,750 \\ & 42,718 \end{aligned}$ |
| Grand total obligations | 420, 000 | 491, 700 | 490, 117 |
| Adjustments (see objects schedule for detail).-...................................... |  |  |  |
| Total estimate or appropriation.---- | 420, 000 | 500,000 | 600,000 |

## Cost of Handling Penalty Mail, Department of Justice-

[Penalty mail costs, 1945-For the Department of Justice, $\$ 323,750.1$

For deposit in the general fund of the Treasury for cost of penalty mail for the Department of Justice as required by section 2 of the Act of June 28, 1944 (Public Law 364), \$350,000 (Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$350,000
Appropriated 1945, \$323,750
04 Payment for penalty mail: Obligations-1946, $\$ 350,000 ; 1945$, $\$ 323,750$.
Protecting Interests of the United States in Customs Matters-
CConduct of customs cases: Assistant Attorney General, special attorneys and counselors at law in the conduct of customs cases, to be employed and their compensation fixed by the Attorney General; necessary clerical assistance and other employees at the seat of government and elsewhere, to be employed and their compensation fixed by the Attorney General, including experts at such rates of compensation as may be authorized or approved by the Attorney General; expenses of procuring evidence, supplies, Supreme Court Reports and Digests, and Federal Reporter and Digests, travel, and other miscellaneous and incidental expenses, to be expended under the direction of the Attorney General; in all, $\$ 154,0001$ (5 U. S. C. 296; Act of June 28, 1944, Public Law 365). "Note.-Appropriation under above title transferred to and estimated for under "Salaries and expenses, Customs Division, Department of Justice."
Salaries and Expenses, Customs Division, Department of Justice-
Salaries and expenses, Customs Division: For necessary expenses, including travel expenses, purchase and exchange of lawbooks and books of reference, and employment of special attorneys and experts at such rates of compensation as may be authorized or approved by the Attorney General or his Administrative Assistant, $\$ 146,000$ (5 U. S. C. 296; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$146,000 Appropriated 1945, a \$154,000
${ }^{a}$ Transferred froin "Protecting interests of the United States in customs matters."

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, field <br> Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Administrative assistant Investigator | $\begin{array}{ll}\text { Man- } & \text { Total } \\ \text { years } & \text { salary }\end{array}$ |  | Man- Total <br> years salary |  | Man- Total years salary |  |
|  |  |  |  |  |  |  |
|  |  | $\begin{array}{r} \$ 3,800 \\ 3,800 \end{array}$ | 1 $\$ 3,800$ <br> 1 3,800 <br>   |  | $\begin{array}{ll} 0.3 & \$ 1,119 \\ 0.3 & 1,119 \end{array}$ |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Secretary and chief clerk |  |  |  |  |  |  | $\begin{array}{ll}0.7 & 2,469 \\ 1 & 2,800\end{array}$ |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  | $\begin{aligned} & 2,900 \\ & 5,000 \\ & 9,780 \end{aligned}$ | 1 | 2,875 |  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ - |  |  | 1 | 2,400 | 1.9 | 4,733 |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ - |  |  | 4 | 7,620 | 4.1 | 7,853 |  |  |
| Professional service: 000 to 0000 . |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Grade 8. Range 8 , 000 to 9,000 : | 1 | 9,000 | 9,000 |  | 9, 000 |  |  |  |
| Grade 7. Range \$6,500 to \$7,500: |  | 14,000 |  |  |  |  |  |  |
|  |  |  | 14,000 |  | 213,813 |  |  |  |
| Special attorney-1... | 35, 200 |  | 35, 200 |  | $5.934,483$ |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Special attorney. | 30, 400 |  | 30, |  | 6 30,657 |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | 11,800 |  | $2 \quad 8,000$ |  |  |  |  |  |
| Special attorney |  |  | $\begin{array}{lr}2.7 & 10,795 \\ 3 & 7,800\end{array}$ |  |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$. |  |  |  |  |  |  |  |  |
| Crafts, protective, and eustodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ |  |  | 2,700 |  | $\begin{array}{rr}1.4 & 1,885 \\ 0.6 & 700\end{array}$ |  |  |  |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ |  |  |  |  |  |  |  |  |
| Total permanent, field. | 33 136,480 |  | $\begin{array}{rrr}30 & 127,745 \\ & 17,040\end{array}$ |  | $32.2132,822$18,254 |  |  |  |
| Overtime pay, field |  |  |  |  |  |  |  |  |  |
| 01 Personal services (net) | 33136,480 |  | $30 \quad 144,785$ |  | 32. 2151,076 |  |  |  |
| 02 Travel | 6,000 |  | 5,415 |  | ${ }_{4}^{4,975}$ |  |  |  |
| 03 Transportation of things. | 1,500 |  | 1,500 |  |  |  |  |  |
| 04 Communication services- |  |  | 1,375 |  |  |  |  |  |
| 07 Other contractual services | 720 |  |  |  | 700 |  |  |  |
| 08 Supplies and materials |  |  |  |  |  |  |  |  |
| 09 Equipment.. |  | 400 |  | 700 |  |  |  |  |
| Total other obligations | 9, 520 |  | 9, 215 |  | 7,601 |  |  |  |
| Grand total obligations.-.-- | 146, 000 |  | 154, 000 |  |  |  |  |  |
| Received by transfer from "Traveling expenses, Department of Justice' |  |  | $-4,975$ |  |  |  |  |
| Net total obligati | 146, 000 |  |  |  | 154,000 |  | $\begin{array}{r} 153,702 \\ 7,198 \end{array}$ |  |
| Total estimate or appropriation | 146, 000 |  | 154,000 |  | 160, 900 |  |  |  |

Salaries and Expenses, Antitrust Division, Department of Justice-
[Enforcement of antitrust and kindred laws] Salaries and expenses, Antitrust Division: For expenses necessary for the enforcement of antitrust and kindred laws, including traveling expenses, and experts at such rates of compensation as may be authorized or approved by the Attorney General, except that the compensation paid to any person employed hereunder shall not exceed the rate of $\$ 10,000$ per annum, including personal services in the District of Columbia, [ $\$ 1,390,000$ ] $\$ 1,750,000$ : Provided, That none of this appropriation shall be expended for the establishment and maintenance of permanent regional offices of the Antitrust Division: Provided further, That no part of this appropriation shall be used for the payment of any person hereafter appointed at a salary of $\$ 7,500$ or more [for the enforcement of antitrust and kindred laws] unless such person is appointed by the President, by and with the advice and consent of the Senate (15 U. S. C. 1-77; Act of June 28, 1944, Public Law 365; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, $\mathbf{\$ 1 , 7 5 0 , 0 0 0} \quad$ Appropriated 1945, a $\$ 1,540,000$

- Includes $\$ 150,000$ appropriated in the First Supplemental Appropriation Act, 1945.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| other obligations |  |  |  |
|  | \$155,000 | \$103,500 | \$90,759 |
| 03 Transportation of things.. | 3, 800 | 2, 600 | 2,635 |
| 04 Communication services. | 16,500 | 12,000 | 16,225 |
| 05 Rents and utility services. | 60,000 | 52,000 | 32, 239 |
| 07 Other contractual services. | 75,000 | 44,500 | 74, 409 |
| 08 Supplies and materials. | 6,200 | 3,000 | 6,151 |
| 09 Equipment... | 6,500 | 2,000 | 6,435 |
| Total other obligations. | 323, 000 | 219,600 | 228, 853 |
| Grand total obligations <br> Reimbursements for services performed... | 1,750,000 | 1,540,000 | $\begin{array}{r} 1,427,467 \\ -9,900 \end{array}$ |
| Transferred to - <br> "Salaries, Criminal Division, Department of Justice" |  |  | +212,809 |
| "Contingent expenses, Department of Justice" |  |  | +14, 501 |
| "Miscellaneous salaries and expenses, field, Department of Justice" |  |  | +46,540 |
| "Traveling expenses, Department of Justice" |  |  | +2, $+21,884$ |
| Net total obligations. Estimated savings, unobligated balance... | 1,750,000 | 1,540,000 | $\begin{array}{r} 1,713,391 \\ 46,609 \end{array}$ |
| Total estimate or appropriation....- | 1,750, 000 | 1,540,000 | 1,760,000 |

## Examination of Judicial Offices-

Examination of judicial offices: For the investigation of the official acts, records, and accounts of marshals, attorneys, clerks of the United States courts and Territorial courts, probation officers, and United States commissioners, for which purpose all the official papers, records, and dockets of said officers, without exception, shall be examined by the agents of the Attorney General at any time; and also the official acts, records, and accounts of referees and trustees of such courts; travel expenses; in all, $[\$ 70,000] \$ 78,700$, to be expended under the direction of the Attorney General ( 5 U. S. C. 301, 317; Act of June 28, 1944, Public Law 365).
Estimate 1946, a \$78,700
Appropriated 1945, \$70,000
a Excludes $\$ 3,794$ transferred to "Salaries, Administrative Division, Department of Justice." This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, FIEld |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | sajary | years | salary |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Supervising examiner | j | \$4,200 |  | \$4,200 |  | * 4.200 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  | \$4, 200 |  | \$4, 200 |  | \$4, 200 |
| Senior examiner-- | 1 | 3,600 | 1 | 3,600 | 1 | 3,550 |
| Grade 9 . Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Examiner....---7-7, | 9. | 29,700 |  | 19,850 | 4.9 | 16, 095 |
| Grade 8. Range \$2,900 to \$3,500 | 2.7 | 7, 830 | 1.7 | 4, 930 | 2.9 | 9,048 |
| Grade 7. Range \$2,600 to \$3,200 | 1. 3 | 3,370 | 1.6 | 4,240 | 0.7 | 1,748 |
| Total permanent, field | 15 | 48,700 | 11.3 | 36,820 | 10.5 | 34, 641 |
| Overtime pay, field. |  |  |  | 7,028 |  | 6, 681 |
| 01 Personal services (net) |  | 48,700 | 11.3 | 43,848 | 10.5 | 41,322 |
| 02 Travel. |  | 30,000 |  | 22, 358 |  | 20, 145 |
| Grand total obligations |  | 78,700 |  | 66, 206 |  | 61,467 |
| Transferred to "Salaries, Administrative Division, Department of Justice" |  |  |  | +3,794 |  | +3,428 |
| Received by transfer from 'Traveling expenses, Department of Justice". |  |  |  |  |  | -20,145 |
| Net total obligations. |  | 78,700 |  | 70,000 |  | 44,750 |
| Estimated savings, unobligated balance.- |  |  |  |  |  | 10, 250 |
| Total estimate or appropriation....- |  | 78, 700 |  | 70,000 |  | 55, 000 |

Salaries and Expenses, Veterans' Insurance Litigation, Department of Justice-
[Salaries and expenses, veterans' insurance litigation: For salaries and expenses incident to the defense of suits against the United States under section 19, of the World War Veterans' Act, 1924, approved June 7, 1924, as amended and supplemented, or the compromise of the same under the Independent Offices Appropriation Act, 1934, approved June 16, 1933, including travel and office expenses, lawbooks, supplies, equipment, stenographic reporting services by contract, including notarial fees or like services and stenographic work in taking depositions at such rates of compensation as may be authorized or approved by the Attorney General,

## LEGAL ACTIVITIES AND GENERAL ADMINISTRATION-

Salaries and Expenses, Veterans' Insurance Litigation, Department of Justice-Continued.
printing and binding, the employment of experts at such rates of compensation as may be authorized or approved by the Attorney General, and personal services in the District of Columbia and elsewhere, $\$ 150,0001$ ( 88 U. S. C. $445 a$; Act of June 28, 1944, Public Law 365).

Appropriated 1945, \$150,000
Note.-Appropriation under above title transferred to and estimated for under appropriations as follows
"Salaries, Claims Division, Department of Justice" $\qquad$ $\$ 100,000$
3 "Contingent expenses, Department of Justice" 3,000
4,500
 These transfers are reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estlmate,1945 | Actual, 1944 |
| Transferred to- <br> "Salaries, Claims Division, Department of Justice" |  |  |  |
|  |  | +\$138,100 | +\$226, 107 |
| "Contingent expenses, Department of Justice" |  | +5,100 | +6,217 |
| "Traveling expenses, Department of Justice" |  | +5,100 |  |
| "Printing and binding, Department of Justice" |  | +1,700 |  |
| Estimated savings, unobligated balance. |  |  | 34,428 |
| Total estimate or appropriation....- |  | 150,000 | 270,000 |

Salaries and Expenses, Lands Division, Department of Justice-
Salaries and expenses, Lands Division: For personal services in the District of Columbia [and elsewhere, $]$ and for other necessary expenses, including travel expenses, employment of experts at such rates of compensation as may be authorized or approved by the Attorney General, stenographic reporting services by contract, and notarial fees or like services, $[\$ 4,275,000] \$ 3,500,000$ (5 U. S. C. 295, 306, 319; Act of June 28, 1944, Public Law 365). Estimate 1946, \$3,500,000

Appropriated 1945, $\$ 4,275,000$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1046 |  | Estlmate,1945 |  | Actual, 1944 |  |
| personal services, departmental |  |  |  |  |  |  |
| Clerical, administrative, and flscal service: | Man- <br> years | Total salary | Man. years | Total salary | Manyears | Total salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Administrative officer-- $\$ 3,800$ : | 1 | \$4, 800 |  | \$4,650 | 1 | \$4,600 |
| Administrative assistant | 1 | 3,200 | 1 | 3, 200 | 1 | 3, 182 |
| Grade 7. Range \$2,600 to \$3,200 | 2 | 5,300 | 2 | 5,200 | 2. 2 | 5, 829 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 16 | 35, 800 | 16 | 35, 200 | 15. 5 | 33, 056 |
| Grade 4. Range \$1,800 to \$2, 660 | 55 | 105, 160 | 55 | 104, 355 | 35.4 | 66, 992 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,080$ | 39 | 68, 520 | 39 | 87, 935 | 57 | 98, 880 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 6 | 8,760 | 6 | 8,640 | 5.5 | 8,068 |
| Professional service: <br> Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |
| Assistant attorney general. | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| First assistant | 1 | 8, 250 |  | 8, 125 | 1 | 8,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Attorney | 5 | 35,750 | 5 | 35, 650 | 5.2 | 37,515 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Attorney. | 18 | 106, 000 | 18 | 105,700 | 13.8 | 80,758 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Attorney | 40 | 194, 000 | 40 | 192,300 | 28.8 | 136, 926 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Attorney | 25 | 101, 600 | 25 | 101, 100 |  | 114,790 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Attorney $\qquad$ | 6 | 19,700 | 6 | 19,400 | 9.5 | 30,644 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 3 | 8, 100 | 3 | 7,875 | 3.7 | 9,918 |
| Grade 1. Range \$2,000 to \$2,600 .....-... | 3 | 6,200 | 3 | 6,200 | 0.4 | 782 |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ - | 9 | 12,000 | 9 | 11,955 | 9 | 11,931 |
| Total permanent, departmental <br> Temporary employment, departmental Overtime pay, departmental | 232 | 733,880 | 232 | 728, 195 | 219.8 | 662, 551 |
|  | 3 | 4,380 | 3 | 4,380 116 |  | 11,562 |
|  |  |  |  | 116,826 |  | 110,438 |
| All personal services, departmental | 235 | 738, 260 | 235 | 849,401 | 221 | 774, 551 |
| PERSONAL SERVICES, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Expert appraiser. | 1 |  |  |  | 0.9 | 3, 267 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ :--- | 1 | 5,600 |  |  |  |  |
| Expert appraiser. | $\frac{1}{6}$ | $\begin{array}{r} 4,600 \\ 16.200 \end{array}$ | $1$ | $\begin{array}{r} 4,600 \\ 16 \end{array}$ | ${ }_{5}^{0.6}$ | $\begin{array}{r} 2,683 \\ 17087 \end{array}$ |



Salaries and Expenses, War Division, Department of Justice-
Salaries and expenses, War Division: For all salaries and expenses in the District of Columbia and elsewhere necessary for the enforcement of Acts relating to the national security and war effort and in connection with the registration and control of alien enemies, including the employment of experts; supplies and equipment; printing and binding; travel expenses[, including attendance at meetings of organizations concerned with the purposes of this appropriation ] stenographic reporting services by contract; books of reference, periodicals, and newspapers (not exceeding $\$ 4,000$ ), $\lfloor \$ 460,000\rceil \$ 670,000$ (5 U. S. C. 295, as amended, 306 ; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$670,000
Appropriated 1945, $\$ 460,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actua, 1944 |
| personal gervices, departmental |  |  | Man- T |
| Clerical, administrative, and Ascal ser vice: <br> Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : | years salary | years salary | years salary |



## LEGAL ACTIVITIES AND GENERAL ADMINISTRATIONContinued

Working Fund, War Division, Alien Property Unit, Department of Justice-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Legal seroices for Alien Properly Custo-dian-Continued |  |  |  |
| PERSONAL SERTICES, DEPARTMENTAL-con. | Man- Total years salary | Man- Total years | Man- Total years salary |
| Cralts, protective, and custodial service: <br> Grade 3. Range $\$ 1,320$ to $\$ 1,620$ <br> Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | $\begin{array}{rr} 2 & \$ 2,700 \\ 1 & 1,200 \end{array}$ | 1.8  <br> $\mathbf{1}$ $\mathbf{2 , 3 7 0}$ <br> 1,200  | $\begin{array}{ll} 2.1 & \$ 2,788 \\ 0.1 & 17 \end{array}$ |
| Total permanent, departmental. <br> W. A. E. employment, departmental... | $\begin{array}{rr} \hline 55 & 196,070 \\ 2 & 18,000 \end{array}$ | $\begin{array}{rr} 55.2 & 195,144 \\ 2 & 18,000 \end{array}$ | $\begin{array}{r} 39.7153,850 \\ 1.1 \quad 9,562 \end{array}$ |
| 01 Personal services (net). | $57 \quad 214,070$ | 57.2 241, 595 | 40.8 185, 077 |
| oterer obligations |  |  |  |
| 02 Travel | 15,000 | 15,000 | 9, 161 |
| 04 Communication services. | 2,000 | 2,000 | 1,182 |
| 06 Printing and binding. | 7,500 | 7,500 | 2,186 |
| 07 Other contractual services. | 2,500 | 2,500 | 1,278 |
| 08 Supplies and materials.... | 2,000 | 2,000 | 1,163 |
| 09 Equipment.-.-............ | 1,200 | 1,500 | 855 |
| Total other obligations. | 30, 500 | 30, 500 | 15,825 |
| Arand total obligations | 244, 570 | 272, 095 | 200, 902 |
| Advanced from office of Alien Property | -244, 570 | -272,095 | -200, 902 |
| Total estimate or appropriation.... |  |  |  |

Miscellaneous Salaries and Expenses, Field, Department of Justice-

Miscellaneous salaries and expenses, field: For salaries not otherwise specifically provided for (not to exceed $\$ 160,000$ ), and for such other expenses for the field service, Department of Justice, including travel expenses, experts, and notarial fees or like services and stenographic work in taking depositions, at such rates of compensation as may be authorized or approved by the Attorney General, or his Administrative Assistant, so much as may be necessary in the discretion of the Attorney General for such expenses in the District of Alaska, and in courts other than Federal courts; patent applications and contested proceedings involving inventions; firearms and ammunition therefor; purchase of lawbooks, including exchange thereof, and the Federal Reporter and continuations thereto as issued, [\$440,000] \$402,\$00 (Act of May 14, 1940, Public Law 508; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$402,300
Appropriated 1945, $\$ 440,000$


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| other obligations-continued |  |  |  |
| 05 Rents and utility services. | \$22, 000 | \$22, 000 | \$21,406 |
| 07 Other contractual services. | 111, 250 | 111,250 | 181, 276 |
| 08 Supplies and materials. | 50,000 | 50,000 | 67,156 |
| 09 Equipment... | 36, 925 | 50,000 | 35, 364 |
| Total other obligations. | 241,675 | 254,750 | 326,772 |
| Grand total obligations......------- | 402,300 | 440,000 | 495, 963 |
| Received by transfer from- <br> "Salaries and expenses, War Division, Department of Justice" |  |  | -2, 751 |
| "Traveling expenses, Department of Justice" |  |  | -14, 107 |
| "Salaries and expenses, Antitrust Division, Department of Justice" |  |  | -46, 540 |
| Net total obligations Estimated savings, unobligated balance. | 402,300 | 440,000 | $\begin{array}{r} 432,565 \\ 2,435 \end{array}$ |
| Total estimate or appropriation. | 402, 300 | 440,000 | 435, 000 |

Salaries and Expenses of District Attorneys, Etc., Department of Justice-

Salaries and expenses of district attorneys, and so forth: For salaries, travel, and other expenses of United States district attorneys and their regular assistants, clerks, and other employees, including the office expenses of United States district attorneys in Alaska, and for salaries of regularly appointed clerks to United States district attorneys for services rendered during vacancy in the office of the United States district attorney, [\$4,275,000] $\$ 3,876,600$ (28 U. S.C. 481, 489, 484; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$3,876,600
Appropriated 1945, \$4,275,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travel--- | \$175,000 | \$175,000 | \$173, 132 |
| $0^{03}$ Transportation of things. |  |  | 1,125 |
| 05 Rents and utility services. | 140,000 | 140,000 | 134, 187 |
| 07 Other contractual services. | 5,000 | 5,000 | 4,910 |
| 08 Supplies and materials.. | 500 | , 500 | 166 |
| 09 Equipment....... | 1,200 | 1,200 | 1,036 |
| Total other obligations. | 322,700 | 322,700 | 314, 974 |
| Grand total obligatious-:- | 3,876,600 | 4, 275,000 | 4, 363,093 |
| penses, Department of Justice' |  |  | -173, 132 |
| Net total obligations. <br> Estimated savings, unobligated balance_ | 3, 876,600 | 4, 275, 000 | $\begin{array}{r} 4,189,961 \\ 80,039 \end{array}$ |
| Total estimate or appropriation...-- | 3,876,600 | 4, 275,000 | 4, 270,000 |

Compensation of Special Attorneys, Etc., Department of Justice-
[Salaries and expenses] Compensation of special attorneys, and so forth: For compensation of special attorneys and assistants to the Attorney General and to United States district attorneys not otherwise provided for employed by the Attorney General to aid in special matters and cases, and for payment of foreign counsel employed by the Attorney General in special cases, [ $\$ 200,000$ ] $\$ 100,000$, no part of which, except for payment of foreign counsel, shall be used to pay the compensation of any persons except attorneys duly licensed and authorized to practice under the laws of any State, Territory, or the District of Columbia: Provided, That the amount paid as compensation out of the funds herein appropriated to any person employed hereunder shall not exceed [the rate of] $\$ 10,000$ per annum: Provided further, That reports be submitted to the Congress on the 1st day of July and January showing the names of the persons employed hereunder, the annual rate of compensation or amount of any fee paid to each together with a description of their duties: Provided further, That no part of this appropriation shall be used for the payment of any person hereafter appointed at a salary of $\$ 7,500$ or more and paid from this appropriation unless such person is appointed by the President, by and with the advice and consent of the Senate ( 5 U.S.C. 315; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$100,000
Appropriated 1945, \$200,000

| By objects |  | Obligations |
| :--- | ---: | ---: | ---: |

Salaries and Expenses of Marshals, Etc., Department of JusticeSalaries and expenses of marshals, and so forth: For salaries, fees, and expenses of United States marshals, deputy marshals, and clerical assistants, including services rendered in behalf of the United States or otherwise; services in Alaska in collecting evidence
for the United States when so specifically directed by the Attorney General; traveling expenses, including the actual and necessary expenses incident to the transfer of prisoners in the custody of United States marshals to narcotic farms without regard to the provisions of the Act approved January 19, 1929 (21 U. S. C. 227) ; purchase, when authorized by the Attorney General, of [four] two motorpropelled passenger-carrying vans at not to exceed $\$ 2,000$ each; and maintenance, repair, and operation of motor-propelled passen-ger-carrying vehicles; [\$4,370,000] $\$ 4,050,000$ : Provided, That United States marshals and their deputies may be allowed, in lieu of actual expenses of transportation, not to exceed 4 cents per mile for the use of privately owned automobiles when traveling on official business within the limits of their official station (28 U. S. C. 490, 492, 493; Act of June 28, 1944, Public Law 365).

Estimate 1946, \$4,050,000
Appropriated 1945, \$4,370,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES, FIELD <br> Clerical, administrative, and fiscal service: Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Marshal $\qquad$ Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Marshal |  |  |  |
|  | Man- Total years salary | Man- Total years salary | Man-" Total |
|  |  |  |  |
|  | 8 \$55, 750 | 8 \$55,750 | 8 \$55,732 |
|  | 32 | 32 | 31.9 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Marshal | 185, 200 | 185, 200 | 184, 536 |
|  | 52 | 52 | 51.9 |
| Chief deputy marshal | $2 \begin{array}{r}252,500 \\ 9,200\end{array}$ | $2 \begin{array}{r}252,500 \\ 0,200\end{array}$ | 1.9 $\begin{array}{r}\text { 251, } \\ 9\end{array}$ |
|  |  |  |  |
| Chief deputy marshal. | 6 23, 400 | $6 \quad 23.400$ | 5. 721,825 |
| Office deputy marshal | 1 3,800 | 13,800 | 13 3,800 |
| Grade 10. Range \$3,500 to \$4,100: |  |  |  |
| Chier deputy marshal | $17 \quad 60,200$ | $17 \quad 60,200$ | 15.5 54, 921 |
|  |  |  |  |
| Chief deputy marshal.--- | 27 89,900 | 27 89, 850 | 25. 4 83,495 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 20 61, 425 | $20 \quad 61,125$ | $20.461,595$ |
| Grade 7. Range \$2,600 to \$3,200 |  | 41 | 40.7 |
|  | ${ }_{37}^{112,400}$ | $37 \begin{array}{r}111,900 \\ 88,400\end{array}$ | 109, 866 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 584 88,725 | $\begin{array}{rrr}37 & 88,400\end{array}$ | 33.4 71.4 |
| Grade 4. Range \$1,800 to \$2,160......... | $199{ }^{1,171,620}$ | 355 925,700 | $727.7^{152,878}$ |
|  | 400, 130 | 689,042 | 1,381,005 |
| Grade 3. Range \$1,620 to \$1,980......... | $42 \quad 70,310$ | 4269,635 | $40.666,529$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$..........- | 2 2,880 | 2 2,880 | 0.8 1,132 |
| Total permanent, field | 1,071 | 1,091 | 1,077.3 |
| Temporary employment, field .........--- | 2,590,940 | 2, 632,082 | 2,519,502 |
|  | 8 14,400 | 8 14,400 | 8. 115,874 |
|  | 6 6,347 | $6 \quad 6,347$ | 4. 24,002 |
|  |  | 515, 124 | 491,125 |
| Fees, guard hire, etc......................--Additional pay for foreign Service, field | 83,000 | 71, 180 | 82,979 |
|  | 875 | 875 | 875 |
| 01 Personal services (net) | $1,085$ <br> $2,695,562$ | $\begin{array}{r} 1,105 \\ 3,240,008 \end{array}$ | $\begin{array}{r} 1,089.6 \\ 3,114,357 \end{array}$ |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel 03 Transportation of things | $\begin{array}{r} 1,197,638 \\ 6,500 \end{array}$ | $1,000,492$6,500 | 1,300,000 |
|  |  |  | 6,731 |
| 04 Communication services..-.-.-.-.-. -- | 84, 500 | 81,000 | 82, 068 |
| 05 Rents and utility services...---..........- | 3,000 | 3,000 | 3,074 |
| 07 Other contractual services..----...........- | 50,000 | 30, 000 | 47,950 |
|  | 8,800 | 5,000 | 7. 729 |
|  | 4,000 | 4,000 | 1,491 |
| Total other obligations.... .-..-.-. - | 1, 354, 438 | 1,129, 992 | 1, 449, 043 |
| Total estimate or appropriation..... | 4,050,000 | 4,370, 000 | 4, 563, 400 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 50,1946, as required by 5 U. S. C. 78 UNITED STATES MARSHALS

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | $\begin{aligned} & \text { Old } \\ & \text { vehicles } \\ & \text { still to } \\ & \text { be used } \end{aligned}$ | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses of marshals, etc., Department of Justice. | 2 | \$4,000 | 2 | \$575 | \$3,425 | 10 | \$5,600 | Used by United States marshals and their deputies for trans. porting Federal prisoners. |

## LEGAL ACTIVITIES AND GENERAL ADMINISTRATIONContinued

## Fees of Witnesses, Department of Justice-

Fees of witnesses: For expenses, mileage, and per diems of witnesses and for per diems in lieu of subsistence, such payments to be made on the certification of the attorney for the United States and to be conclusive as provided by section 846. Revised Statutes (28 U. S. C. 577), [ $\$ 800,000] \$ 750,000$ : Provided, That not to exceed $\$ 25,000$ of this amount shall be available for such compensation and expenses of witnesses or informants as may be authorized or approved by the Attorney General or his Administrative Assistant, which approval shall be conclusive: Provided further, That no part of the sum herein appropilated shall be used to pay any witness more than one attendance fee for any one calendar day, which fee shall not exceed $\$ 1.50$ except in the District of Alaska: Provided further. That whenever an employee of the United States performs travel in order to appear as a witness on behalf of the United States in any case involving the activity in connection with which such person is employed, his travel expenses in connection therewith shall be payable from the appropriation otherwise available for the travel expenses of such employee (28 U.S.C.600-605; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$750,000
Appropriated 1945, \$800,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1045 | Actual, 1944 |
| 07 Other contractual services. Estimated savings, unobligated balance- | \$750, 000 | \$800, 000 | $\begin{array}{r} \$ 723,968 \\ 376,032 \end{array}$ |
| Total estimate or appropriation... | 750, 000 | 800,000 | 1, 100, 000 |

Pay and Expenses of Bailiffs, Department of Justice -
Pay and expenses of bailiffs: For pay of bailiffs, not exceeding three bailiffs in each court, except in the southern district of New York and the northern district of Illinois; and meals and lodging for bailiffs or deputy marshals in attendance upon juries [in United States cases,] when ordered by the court, [\$340,000] $\$ 315,000$ : Provided, That, except in the case of bailiffs in charge of juries over Sundays and holidays, no per diem shall be paid to any bailiff unless the judge is present and presiding in court or present in chambers: Provided further, That none of this appropriation shall be used for the pay of bailiffs when deputy marshals or marshals are available for the duties ordinarily executed by bailiffs, the fact of unavailability to be determined by the certificate of the marshal (28 U. S. C. 9; Act of June 28, 1944, Public Law 365).
Estimate 1946, $\$ 315,000 \quad$ Appropriated 1945, $\$ 340,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Fstimate, 1945 | Actual, 1944 |
| Per diem compensation, field. Overtime pay, field. | \$313, 000 | $\begin{array}{r} \$ 295,000 \\ 43,000 \end{array}$ | $\begin{array}{r} \$ 315,365 \\ 47,503 \end{array}$ |
| 01 Personal services (net) $\qquad$ other obligations | 313,000 | 338, 000 | 362, 868 |
| 07 Other contractual services. | 2,000 | 2,000 | 2,125 |
| Grand total obligations. Estimated savings, unobligated balance. | 315,000 | 340,000 | $\begin{array}{r} 364,993 \\ 10,007 \end{array}$ |
| Total estimate or appropriation...- | 315, 000 | 340, 000 | 375, 000 |

Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (Justice) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services (net) .................. | \$865 | \$2,000 |  |
| Received by transfer from appropriation under above title. | -885 | -2,000 | -\$2, 000 |
| Estimated savings, unobligated balance - |  |  | 2,000. |
| Total estimate or appropriation....- |  | ------------- | - |

Total, legal activities and general administration, annual appropriations, general account:
Estimate 1946, \$20,867,200 Appropriated 1945, \$22,936,250

## Trust account:

## Fees and Other Collections, United States Marshals-

Represents trust funds of United States marshals required for payments of refunds ( 81 U.S. C. 725r).
Estimate 1946, \$500,000
Appropriated 1945, \$750,000 Revised 1945, $\$ 490,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 13 Refunds, awards. and indemnities.... | \$500, 000 | \$414, 857 | \$325,542 |
| Prior year fundsavailable in 1944. |  |  | $-60,834$ |
| 1944 funds available in 1945 |  | -49.857 | +49,857 |
| 1945 funds available in 1946 | $-125.000$ | +125,000 |  |
| 1946 funds available in 1947. | +125.000 |  |  |
| Total estimate or appropriation..... | 500, 000 | 490,000 | 314,565 |

## FEDERAL BUREAU OF INVESTIGATION

## Salaries and Expenses, Federal Bureau of Investigation-

Salaries and expenses, detection and prosecution of crimes: For the detection and prosecution of crimes against the United States; for the protection of the person of the President of the United States; the acquisition, collection, classification, and preservation of identification and other records and their exchange with the duly authorized officials of the Federal Government, of States, cities, and other institutions; for such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General; personal services in the District of Columbia [and elsewhere]; [purchase (for replacement only),] hire, maintenance, and operation of motor-propelled passenger-carrying vehicles; purchase at not to exceed $\$ 7,000$ of one, and maintenance and operation of not more than four armored automobiles; firearms and ammunition; stationery, supplies, floor coverings, equipment, and telegraph, teletype, and telephone service; not to exceed $\$ 10,000$ for taxicab hire to be used exclusively for the purposes set forth in this paragraph; traveling expenses, including [expenses in an amount not to exceed $\$ 4,500$, of attendance at meetings concerned with the woik of such Bureau when authorized in writing by the Attorney General] the cost of a compartment or such other accommodations as may be authorized by the Director for security when authorized personnel are required to transport secret documents or hand baggage containing highly technical and valuable equipment; not to exceed $\$ 1,500$ for membership in the International Criminal Police Commission; payment of rewards when specifically authorized by the Attorney General for information leading to the apprehension of fugitives from justice [, including]; and not to exceed $\$ 20,000$ to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, who shall make a certificate of the amount of such expenditure as lie may think it advisable not to specify, and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended; $[\$ 9,000,000] \$ 7,900,000$ (5 U. S. C. 300,340 ; Act of expended; [\$4, Public Law 365).
June 28, 1944, Pul
Estimate 1946, \$7,900,000
Appropriated 1945, $\mathbf{\$ 9 , 0 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal ser vices, departmental | Man- Total | Man- Total | an- Total |
| Clerical, administrative, and fiscal service: | years salary | years salary |  |
| Giade 16. In excess of $\$ 9,000$ : 1 sirector. | \$10,000 | 1 \$10,000 | 1 \$10,000 |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : Assistant to the director | 2 17,500 | 2 17,500 | 2 17,423 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Assistant director | 5 35, 250 | 5 35,250 | 5 33,788 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Inspector | 212,000 | ${ }^{2} 12,000$ | 2120000 |
| Senior administratlve officer | 6 36,800 | $6 \quad 36,800$ | 6 36, 800 |
| Administrative oflicer | 18,600 | 4 18,600 | $4.210,488$ |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Administrative officer | 12 46,400 | 12 46,400 | 1246,250 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> Junior administrative officer... | 1 3,500 | 1 3,500 | 1.768269 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Senior administrative assistant | $20 \quad 64,000$ | 20 64,000 | $20 \quad 64,000$ |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | $1 \begin{array}{ll}1 & 2,900\end{array}$ | $1 \begin{array}{ll}1 & 2,900\end{array}$ | $0.62,001$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$. | $29.79,300$ | ${ }^{29} 789,300$ | ${ }^{29} 788,619$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 10. 626,333 | 10. 26, 333 | $10{ }^{10} 23,090$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots .$. |  | 167.5 | 126.6 ${ }_{265,625}$ |
| Grade 4. Range \$1,800 to \$2,160 | 418.2 $\text { 460, } 672$ | ${ }^{418.8}{ }_{760,672}$ | ${ }^{253} 467,622$ |

\begin{tabular}{|c|c|c|c|}
\hline \multirow{2}{*}{By objects} \& \multicolumn{3}{|c|}{Obligations} \\
\hline \& Estimate,1946 \& Estimate,1945 \& Actual, 1944 \\
\hline \multirow[t]{4}{*}{\begin{tabular}{l}
personal seryices, departmental-con. \\
Clerical, administrative, and fiscal serv-ice-Continued \\
Grade 3. Range \(\$ 1,620\) to \(\$ 1,980\) \\
Grade 2. Range \(\$ 1,440\) to \(\$ 1,800\)
\end{tabular}} \& \multirow[t]{5}{*}{\[
\begin{array}{|cc}
\text { Man- } \& \text { Total } \\
\text { years } \\
\text { salary }
\end{array}, \begin{gathered}
\text { s02. } 2 \\
18661,410 \\
185.371,762
\end{gathered}
\]} \& \multirow[b]{2}{*}{\begin{tabular}{l}
Man- Total \\
years salary
\end{tabular}} \& \multirow[t]{2}{*}{Man- Total
years salary} \\
\hline \& \& \& \\
\hline \& \& \multirow[t]{2}{*}{\[
\begin{aligned}
\& 402.2 \\
\& \text { 185.361, } 410
\end{aligned}
\]} \& \multirow[t]{2}{*}{\[
\begin{aligned}
\& \text { 445. } 9 \\
\& 221.733,622
\end{aligned}
\]
\[
\text { '330, } 703
\]} \\
\hline \& \& \& \\
\hline \multicolumn{3}{|l|}{Professional service: \(\quad 27,762\)} \& \\
\hline \begin{tabular}{l}
Grade 6. Range \(\$ 5,600\) to \(\$ 6,400\) : \\
Principal scientist.
\end{tabular} \& 2 11,400 \& 2 11,400 \& 1.7 9,912 \\
\hline Grade 5. Range \(\$ 4,600\) to \(\$ 5,400\) : \& 4 18,400 \& \(4 \quad 18,400\) \& \multirow[b]{2}{*}{3.9 18, 032} \\
\hline Grade 4. Range \(\$ 3,800\) to \(\$ 4,600\) : \& \multirow[b]{2}{*}{, 200} \& \multirow[b]{2}{*}{\(4 \quad 15,200\)} \& \\
\hline Scientist..... \& \& \& 415,200 \\
\hline Grade 3. Range \(\$ 3,200\) to \(\$ 3,800\) : \& \multirow[b]{2}{*}{\begin{tabular}{ll}
2 \& 6,400 \\
1 \& 3.300 \\
\hline
\end{tabular}} \& \multirow[b]{2}{*}{\(\begin{array}{ll}2 \& 6,400 \\ 1 \& 3,300\end{array}\)} \& \multirow[b]{3}{*}{\(\begin{array}{ll}2 \& 6,400 \\ 1 \& 3.300\end{array}\)} \\
\hline Associate scientist
Physical director. \& \& \& \\
\hline Subprofessional service: \& \multirow[b]{2}{*}{1 2,600} \& \multirow[b]{2}{*}{12,600} \& \\
\hline Grade 8. Range \$2,600 to \$3,20 \& \& \& \multirow[t]{2}{*}{\begin{tabular}{ll}
0.5 \& 1,404 \\
0.8 \\
.8 \& 1,955 \\
\hline 805
\end{tabular}} \\
\hline Grade 7. Range \(\$ 2,300\) to \(\$ 2,900\) \& ---.-900 \& \(2-1.000\) \& \\
\hline Grade 5. Range \$1,800 to \$2,160 \& \multirow[t]{2}{*}{3,600
11,340} \& \multirow[t]{2}{*}{\(\begin{array}{cc}2 \& 3,60 \\ 7 \& 11,340\end{array}\)} \& \multirow[t]{3}{*}{\(\begin{array}{lll}2.8 \& 4,000 \\ 2 \& 4,000 \\ \text { 5. } \& 3.600 \\ \text { 1.3 } \& 1,104 \\ 1.3 \& 1,987\end{array}\)} \\
\hline Grade 4. Range \(\$ 1,620\) to \(\$ 1,980\) \& \& \& \\
\hline \multicolumn{4}{|l|}{\multirow[t]{2}{*}{}} \\
\hline \& \& \& \\
\hline Grade 3. Range \(\$ 1,320\) to \(\$ 1,620\) \& \(7 \quad 9,780\) \& \(7 \quad 8,780\) \& 9,632 \\
\hline Total permanent, departmental \& \multirow[t]{2}{*}{\[
\begin{array}{r}
1,302,8 \\
2,478,147
\end{array}
\]} \& \multirow[t]{2}{*}{\[
\begin{array}{r}
1,302.8 \\
2,478,147 \\
533,815
\end{array}
\]} \& \multirow[t]{2}{*}{\[
\begin{array}{r}
1,176.5 \\
2,237,986 \\
527,166
\end{array}
\]} \\
\hline Overtime pay, departm \& \& \& \\
\hline All personal services, departmental.. \& \[
\begin{aligned}
\& 1,302.8 \\
\& 2,478.147
\end{aligned}
\] \& \[
\begin{array}{r}
1,302.8 \\
3,011,962
\end{array}
\] \& \[
\begin{array}{r}
1,176.5 \\
2,765,152
\end{array}
\] \\
\hline personal services, field \& \& \& \multirow{4}{*}{\[
\begin{array}{r}
2 \\
10.2 \\
147,7250 \\
\hline 67
\end{array}
\]} \\
\hline Clerical, administrative, and fiscal servico: Grade 14. Range \(\$ 6,500\) to \(\$ 7,500\) : \& \& \multirow[b]{3}{*}{\[
\begin{array}{rr}
2 \& 14,250 \\
10 \& 67,750
\end{array}
\]} \& \\
\hline Inspector-.-.-.... \& \(\begin{array}{rr}2 \& 14,250 \\ 10 \& 67,750\end{array}\) \& \& \\
\hline Grade 13. Range \$5.600 to \$6,400: \& \multirow[b]{4}{*}{\begin{tabular}{rrr}
32 \& 187,280 \\
2 \& 11,800 \\
98 \& 53,720 \\
\hline
\end{tabular}} \& \& \\
\hline Special agent in charge -- \& \& \multirow[t]{3}{*}{\begin{tabular}{rr}
32 \& 184,400 \\
2 \& 11,800 \\
9 \& 52,600 \\
\hline
\end{tabular}} \& \multirow[t]{3}{*}{\(\begin{array}{rr}32 \& 180,544 \\ 2 \& 11.600 \\ 9 \& 50,400\end{array}\)} \\
\hline Special agent in charge (assistant) \& \& \& \\
\hline Special agent.-...- \& \& \& \\
\hline Grade 12. Range \(\$ 4,600\) to \(\$ 5,400\) : \& \multirow[b]{4}{*}{\[
\begin{array}{r}
41 \\
51 \\
510,400 \\
513,400 \\
2,385,780
\end{array}
\]} \& \multirow[b]{4}{*}{\[
\begin{array}{r}
48 \\
51 \\
510 \\
510,400 \\
2,385,780
\end{array}
\]} \& \multirow[b]{4}{*}{\[
\begin{array}{r}
4 \\
51 \\
510.240,400 \\
2,20,385,770
\end{array}
\]} \\
\hline Special agent in charge --.-.-.-.- \& \& \& \\
\hline Special agent \& \& \& \\
\hline rade 11. Range \& \& \& \\
\hline Special agent in charge (assistant) Special agent. \& \(\begin{array}{r}12 \\ 121 \\ \hline\end{array}\) \& \multirow[t]{2}{*}{1
121

465,800

4650} \& \multirow[t]{2}{*}{$$
\begin{array}{rr}
0.4 & 1,596 \\
109.7 \\
417,763
\end{array}
$$} <br>

\hline Grade 10. Range \$3,500 to \$4 \& \multirow{3}{*}{38135,105} \& \& <br>
\hline Special agent. \& \& \multirow[t]{2}{*}{38 135, 105} \& 24.9 87, 165 <br>

\hline | Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |
| :--- |
| Special agent. | \& \& \& \multirow[t]{2}{*}{| 3 |  |
| :--- | :--- |
| 3.2 | 9,600 |
| 867 |  |} <br>

\hline Grade 8. Range $\$ 2,900$ to $\$ 3,500$ \& \& \& <br>

\hline Grade 7. Range $\$ 2,600$ to $\$ 3,200$ \& \multirow[t]{2}{*}{$\begin{array}{cc}\mathbf{2} & \\ \mathbf{2} & 5,400 \\ \mathbf{2} & 4,600 \\ \mathbf{7} & 5\end{array}$} \& \multirow[t]{2}{*}{| 3 | 8,400 |
| :---: | :---: |
| 2 | 5,400 |} \& \multirow[t]{2}{*}{$\begin{array}{cc}3.2 & \text { 2, } \\ \mathbf{2} & \mathbf{2} 200 \\ \mathbf{2} & 4,600\end{array}$} <br>

\hline Grade 6. Range $\$ 2,300$ to $\$ 2,90$ \& \& \& <br>
\hline Grade 5. Range $\$ 2,000$ to \& ${ }^{78.5}{ }_{165,973}$ \& ${ }^{78.5}{ }_{165,973}$ \& 52. ${ }_{1110,364}$ <br>
\hline Grade 4. Range $\$ 1,800$ to $\$ 2,160$ \& 179 352,422 \& $179 \begin{aligned} & 356,422\end{aligned}$ \& $119.4{ }_{221,873}$ <br>
\hline Grade 3. Range $\$ 1,620$ to $\$ 1,98$ \& \multirow[t]{2}{*}{$\begin{array}{cc}10 & 18,12 \\ 6\end{array}$} \& \multirow[t]{2}{*}{$\begin{array}{rrr}10 & 18,120 \\ 6 & 9,600\end{array}$} \& \multirow[t]{2}{*}{$\begin{array}{cc}10 & 16,335 \\ 6 & 9,600\end{array}$} <br>
\hline Grade 2. Range $\$ 1,440$ to $\$ 1,800$ \& \& \& <br>
\hline Crafts, protective, and custodial service: Grade 5. Range $\$ 1,680$ to $\$ 2,040$. \& 23,360 \& 2 3,360 \& 0.2382 <br>

\hline Total permanent, field \& \multirow[t]{3}{*}{$$
\begin{aligned}
& 1,062.5 \\
& 4,157,410 \\
& 27.840,000
\end{aligned}
$$} \& \multirow[t]{3}{*}{\[

$$
\begin{array}{r}
1,062.5 \\
4.157,410 \\
27.840 .000 \\
590,092
\end{array}
$$

\]} \& \multirow[t]{3}{*}{\[

$$
\begin{array}{r}
953.4 \\
3,865,189 \\
8.512,10 \\
619,772
\end{array}
$$
\]} <br>

\hline Temporary employment, field \& \& \& <br>
\hline Overtime pay, feld......... \& \& \& <br>

\hline All personal services, field \& $$
\begin{array}{r}
1,090.3 \\
4,197,410
\end{array}
$$ \& \[

\underset{4,787,502}{1,090.3}

\] \& \[

\stackrel{961.9}{4,497,171}
\] <br>

\hline 01 Personal services (net) \& $$
\begin{array}{r}
2,393,1 \\
6,675,557
\end{array}
$$ \& \[

2,383.1

\] \& \[

$$
\begin{array}{r}
2,138.4 \\
7,262,323
\end{array}
$$
\] <br>

\hline \multicolumn{4}{|l|}{other oblioations} <br>
\hline 02 Travel \& \multirow[t]{2}{*}{518,050
57,245} \& \multirow[t]{2}{*}{518,050
57,245
5,} \& \multirow[t]{2}{*}{600,000
80} <br>
\hline 03 Transportation of things. \& \& \& <br>
\hline 04 Communication services. \& \multirow[t]{2}{*}{190.000
132,000} \& \multicolumn{2}{|l|}{190,000 $\quad 90,000$} <br>
\hline 05 Rents and utility services. \& \& \multicolumn{2}{|l|}{\multirow[t]{2}{*}{132,000
115.000}} <br>
\hline 07 Other contractual services. \& 132,000
115,000 \& \& <br>
\hline 08 Supplies and materials. \& \multirow[t]{2}{*}{169, 380} \& \multirow[t]{2}{*}{157, 541} \& \multirow[t]{2}{*}{$\begin{array}{r}165,536 \\ 53,141 \\ \hline\end{array}$} <br>
\hline 09 Equipment.... \& \& \& <br>
\hline Total other obligations............... \& 1, 224.443 \& 1,200, 536 \& 1,235, 677 <br>
\hline Total estimate or appropriation \& 7, 900, 000 \& 9,000,000 \& 8, 498, 000 <br>
\hline \multicolumn{4}{|l|}{by Projects or functions} <br>

\hline 1. General adminis \& \multirow[t]{3}{*}{$$
\begin{array}{r}
\$ 1,108,682 \\
1,733,978 \\
4,967,340
\end{array}
$$} \& \multirow[t]{3}{*}{\[

$$
\begin{array}{r}
\$ 1,417,547 \\
2,040,054 \\
5,542,399
\end{array}
$$

\]} \& \multirow[t]{3}{*}{\[

$$
\begin{array}{r}
\$ 1,319,138 \\
1,8 c 8,271 \\
5,280,591
\end{array}
$$
\]} <br>

\hline 2. Identification. \& \& \& <br>
\hline 3. Investigative.. \& \& \& <br>
\hline Total estimate or appropriation. \& 7,900,000 \& 9, 000, 000 \& 8,498,000 <br>
\hline
\end{tabular}

Salaries and Expenses for Certain Emergencies, Federal Bureau of Investigation-

Salaries and expenses for certain emergencies: For an additional amount for salaries and expenses, including the purposes and under the conditions specified in the preceding paragraph, $\$ 100,000$, to be held as a reserve for emergencies arising in connection with kidnaping, extortion, bank robbery, and to be released for expenditure in such amounts and at such times as the Attorney General may determine (5 U.S. C. 300, 340; Act of June 28, 1944, Public Law 365). Estimate 1946, \$100,000

Appropriated 1945, $\mathbf{\$ 1 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 07 Other contractual services. .-......... Estimated savings, unobligated balance | \$100,000 | \$100, 090 | \$100, 000 |
| Total estimate or appropriation. | 100, 000 | 100, 000 | 100,000 |

Salaries and Expenses, Federal Bureau of Investigation (National Defense)-

Salaries and expenses, detection and prosecution of crimes (emergency): For salaries and expenses, during the national emergency, in the detection and prosecution of crimes against the United States; for the protection of the person of the President of the United States; the acquisition, collection, classification, and preservation of identification and other records and their exchange with the duly authorized officials of the Federal Government, of States, cities, and other institutions; for such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General; personal services in the District of Columbia [and elsewhere];
purchase of not to exceed 200 (for replacement only), and hire, purchase of not to exceed 200 (for replacement only), and hire,
maintenance, and operation of motor-propelled passenger-carrying maintenance, and operation of motor-propelled passenger-carrying vehicles; firearms and ammunition; stationery, supples, foop
coverings, equipment, and telegraph, teletype, and telephone service; not to exceed $\$ 3,000$ for taxicab hire to be used exclusively for the purposes set forth in this paragraph; traveling expenses, including the cost of a compartment or such other accommodations as may be authorized by the Director for security when authorized personnel are required to transport secret documents or hand baggage containing highly technical and valuable equipment; payment of rewards when specifically authorized by the Attorney General for information leading to the apprehension of fugitives from justice[,]; and including not to exceed $\$ 150,000$ to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, who shall make a certificate of the amount of such expenditure as he may think it advisable not to specify, and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended; [ $\$ 40,750,000] \$ 25,100,000$ (5 U. S. C. 300, 340; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$25,100,000 Appropriated 1945, \$40,750,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, departmental | Man. Total | Man. Total | Man- Total |
| Clerical, administrative, and fiscal sorvice: | years salary | years salary | years salary |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Assistant director | 1 \$6,500 | 1 \$6,500 | 1 \$7,500 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Senior administrative officer. | 1 6,400 | 2 12, 200 | $1.48,356$ |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Administrative officer. | 83 315,400 | 122 463,600 | 18. |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Senior administrative assistant | $4 \quad 12800$ | $\begin{array}{ll}4 & 12,800 \\ 41,600\end{array}$ | 4. 9 16,180 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 17, 2,600 | 176 | 5.9 16,056 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 174 | . 8 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ - | 410.5 | $232.5{ }_{474,635}$ | 87.4 |
| Grade 4. Range \$1,800 to \$2,160. | 347.8 | 181.2 | 293.2 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1,377.8 ${ }^{305}$, 138 | 1,459.8 | L, 614.8 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. | 1, 165.7 ${ }^{2,397,020}$ | $\begin{aligned} & 2,360,34 \\ & 2,126.7 \end{aligned}$ | 2, 184.1 ${ }^{2,61}$ |
| Professional service | 1,700, 73 | 3,068,897 | 3, 145, 106 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior scientist |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Scientist. | $22 \quad 83,600$ | $12.246,350$ | 4.6 17,564 |

FEDERAL BUREAU OF INVESTIGATION-Continued
Salaries and Expenses, Federal Bureau of Investigation (National
Defense)-Continued. Defense)-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| personal services, departmental-con. <br> Professional service-Continued. <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Associate scientist. <br> Grade 2. Range $\$ 2,600$ to $\$ 3,200$ <br> Grade 1. Range $\$ 2,000$ to $\$ 2,600$. | Man- Total | Man- Total | Man- Total |
|  | years salary | years salary | years salary |
|  | 24 \$77,300 | 32 \$102,900 | 28. 7 \$91,887 |
|  | ${ }^{22} 577,200$ | ${ }^{20} 852.000$ | ${ }^{23 .} 3$ 30,788 |
|  | 8 16,200 | 35.8 71,800 | ${ }^{57.7}{ }_{115,594}$ |
| Subprofessional service: <br> Grade 6. Range $\$ 2,000$ to $\$ 2,600$ <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$ <br> Grade 4. Range $\$ 1,620$ to $\$ 1,080$ <br> Grade 3. Range $\$ 1,440$ to $\$ 1,800$ <br> Crafts, protective, and custodial service: Grade 4. Range $\$ 1,500$ to $\$ 1,860$ Grade 3. Range $\$ 1,320$ to $\$ 1,620$ |  |  |  |
|  | $\begin{array}{cc}10 & 20,200 \\ 4 & 7,400\end{array}$ | $5.611,400$ $17.431,520$ |  |
|  |  | $1{ }^{1}$ 1,620 | 10.3 16,686 |
|  | 1,440 | 1,440 |  |
|  | 3,180 | 3,180 |  |
|  |  |  | 3.1 4,246 |
| Total permanent, departmental.... | $\begin{array}{r} 3,669.2 \\ 6,603,663 \end{array}$ | $4,447,2$ | $4,495.9$ |
| Part-time employment, departmental...Overtime pay, departmental |  |  | 53.4 76, 892 |
|  |  | 1,683,652 | 1, 979,568 |
| All personal services, departmental | $\begin{array}{r} 3,669.2 \\ 6,603,663 \\ \hline \end{array}$ | $\begin{array}{r} 4,447,2 \\ 9,240,811 \\ \hline \end{array}$ | $\begin{array}{r} 4,549.3 \\ 9,443,813 \\ \hline \end{array}$ |
| Clerical, administrative, and fiscal service: <br> Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Assistant special agent in charge. |  |  |  |
|  |  |  |  |
|  | 1 6,750 | 1 6,750 | 6,562 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Special agent in charge | 6 37,020 | 6 38,400 | 5.128.662 |
| Special agent in charge (assistant). | 5,800 | 15,800 | $2.313,386$ |
| Special agent |  |  | 4. 327,795 |
| Special agent in charge <br> Special agent in charge (assistant) <br> Special agent | 14,600 | 3 14,600 | $4.922,584$ |
|  |  |  | 1.2 5,876 |
|  |  | 315 | 157.7 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Special agent. | 1,3 | 1,403 |  |
|  | 5,324, |  | 3, 030 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Special agent. | 1,061 | 1,232 | 768.1 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Special agent. | 3,770, 235 |  |  |
|  |  | 200 | 945.6 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500 \ldots \ldots .$. <br> Grade 7. Range $\$ 2,600$ to $\$ 3,200$. | $4 \quad 12,000$ | $5 \quad 14,900$ |  |
|  |  |  | 88.6 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$. ......... <br> Grade 5. Range $\$ 2,000$ to $\$ 2,600$. | 13 31,000 | $11 \quad 26,400$ | 12.2 28,405 |
|  |  |  | 118.4 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots . .$. |  | ${ }_{802}{ }^{144}$ | $895.7^{250,101}$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$. | 1,236,918 | $669^{1,480,036}$ | 1.664, 247 |
|  |  | 1,129,678 | 1,333, 661 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $\text { 6. } 2_{175,520}$ | 126. ${ }^{180,920}$ | ${ }^{334.4}{ }_{488,572}$ |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$Professional service: |  |  |  |
|  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |
| Grade 1. Range $\$ 2,000$ to \$2,600 | 99,600 | 99, 600 |  |
| Subprofessional service: |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 2,000 | 2,000 | 0.4928 |
|  | 9,000 | 9,000 | 1.6 3,042 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ - | 1,620 | 1,620 | 3. ${ }^{\text {3 }} 75,977$ |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ Crafts, protective, and custodial service: | 1,440 | 1,440 | 1.7 2,548 |
|  | 1,680 |  |  |



## Claims, Judgments, and Private Relief Acts-

13 Refunds, awards, and indemnities: Obligations-1944, \$1, 184.23.
Total, Federal Bureau of Investigation, annual appropriations, general account:
Estimate 1946, \$33,100,000
Appropriated 1945, \$49,850,000

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1946 , as required by 5 U. S. C. 78 federal bureau of investigation

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Oldvehicles still to be use | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Federal Bureau of Investigation (national defense). | 200 | \$200,000 | 200 | \$40,000 | \$160,000 | 1,688 | \$844, 616 | Cars to be used by special agents engaged in field work throughout the United States. |
| Salaries and expenses, Federal Bu- |  |  |  |  |  | 487 | 217,864 | Do. |
| Do................. | 1 | 7,000 | 1 |  | 7,000 | 3 | 3,700 | Cars to be used for experimental purposes and in connection with bank robbery and other investigative matters under jurisdiction of Federal Bureau of Investigation. |
| Total. | 201 | 207, 000 | 201 | 40,000 | 167,000 | 2. 178 | 1, 066, 180 |  |



IMMIGRATION AND NATURALIZATION SERVICE-Con.
Salaries and Expenses, Immigration and Naturalization ServiceContinued.



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Reimbursements for services performed... | -\$543, 600 | -\$588, 800 | -\$514,626 |
| Immigration and Naturalization Service (transfer to Federal Security Agency, Public Health Service)' |  | +51,000 | +60,000 |
| Received by transfer from' 'Salaries, Administrative Division, Department of Justice". $\qquad$ |  |  | -28,560 |
| Net total obligations. Estimated savings, unobligated balance. | 21, 900,000 | 28,300, 000 | $\begin{array}{r} 28,831,039 \\ 124,961 \end{array}$ |
| Total estimate or appropriation.. | 21, 000, 000 | 28, 300, 000 | 28, 956, 000 |
| By Proiects or functions |  |  |  |
| 1. Central office. | $\begin{array}{r} \$ 2,105,680 \\ 12,891,840 \\ 3,953,880 \\ 3,442,200 \\ 50,000 \end{array}$ | $\$ 2,847,801$$16,040,079$$4,627,188$$5,244,067$78,665 | $\$ 3,142,318$ $15,554,800$ <br> $3,884,336$ $6,674,574$ |
| 2. Immigration and naturalization, field. |  |  |  |
| 4. Alien enemy detention- |  |  |  |
| 5. Immigration stations.. |  |  |  |
| Grand total obligations. | $\begin{array}{r} 22,443,600 \\ -543,600 \end{array}$ | $\begin{array}{r} 28,837,800 \\ -537,800 \end{array}$ | $\begin{array}{r} 29,314,225 \\ -358,225 \end{array}$ |
| Adjustments (see objects schedule for detail). |  |  |  |
| Total estimate or appropriation....- | 21,900, 000 | 28, 300, 000 | 28, 956, 000 |

## Trust accounts:

Disposition of Deposits of Aliens Who Become Public Charges-
Represents proceeds from redemption of United States bonds deposited as collateral in connection with public-charge bonds filed by aliens and later declared breached by the Attorney General and the penalty forfeited. These funds are available for payment to State or municipal agencies for expenses incurred in caring for aliens who become public charges (8 U. S. C. 158).
Estimate 1946, \$10,000
Appropriated 1945, \$4,000
Revised 1945, \$10,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 13 Refunds, awards and indemnities | \$6,000 | \$5,494 | \$925 |
| Prior year funds available in 1944.. 1944 funds available in $1945 . .$. |  |  | $-4,747$ $+9,494$ |
| 1945 tunds available in 1946.... | -14,000 | +14,000 |  |
| 1946 funds available in 1947........... | +18,000 |  |  |
| Total estimate or appropriation | 10,000 | 10,000 | 5,672 |

## Return of Deposits to Secure Payment of Fines and Passage

 Money, Immigration and Naturalization Service-Amounts collected from transportation companies, owners and masters of vessels and agents to cover fines that may be imposed for unlawful entry of aliens and to secure the return of passage money (including head tax if paid by the alien as part of passage money) are deposited in the trust receipt account "Deposits to Secure Payment of Fines and Passage Money, Immigration and Naturalization Service." The portion of receipts representing fines, penalties, etc., is transferred monthly to miscellaneous-receipt account "Immigration Fines and Penalties." Such amounts as are required to make refunds to transportation companies and others in cases where no fine is imposed, and for payment to aliens of amounts due them are established from time to time in the appropriation account (31 U.S.C. 725r).

Appropriated 1945, \$100,000
Revised 1945, \$0

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1846 | Estimate, 1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities | \$10, 000 | \$10, 265 | \$49, 333 |
| Prior year cunds available in 1944 |  |  | -52. 598 |
| 1944 funds available in 1945 |  | $-28,265$ +18 | +28, 265 |
| 1945 funds a vailable in 1946 | $-18.000$ | +18,000 |  |
| 1946 funds available in 1947 | +8,000 | ----------- | - |
| Total estimate or appropriation. |  |  | 25,000 |

## Unearned Naturalization Fees, Department of Justice-

Naturalization fees are deposited to the trust receipt account "Deposits, Unearned Naturalization Fees, Immigration and Naturalization Service," and such portion as is required for refunds is established in the appropriation account. The earned portion of receipts is transferred monthly to miscellaneous-receipt account "Naturalization Fees" (31 U. S. C. 725r).

Appropriated 1945, \$0

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1845 | Actual, 1944 |
| 13 Refunds, awards, and indemnitie |  | \$5,000 | \$56, 287 |
| Prior year funds available in 1944. |  |  | $-10,007$ +93 |
| 1944 funds available in 1945. Covered into Treasury.... |  | $\begin{array}{r} -93 \\ +5,000 \end{array}$ | +93 |
| Total estimate or appropriation |  | 9,907 | 46,373 |
| Total, Immigration accounts: | d Naturali | zation Serv | ice, trust |
| Estimate 1946, \$10,000 | Appro | priated 1945 <br> Revised 194 | $\begin{array}{r} 5, \$ 104,000 \\ 45, \$ 19.907 \end{array}$ |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1846 , as required by 5 U. S. C. 78 IMMIGRATION AND NATURALIZATION SERVICE

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost cles to be purchased | $\xrightarrow{\text { Old }}$ still to be used | Total maintenance, repair, and operation,all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Immigration and Naturalization Service. | 150 | \$150,000 | 150 | \$37, 200 | \$112, 800 | 788 | \$180,000 | 938 passenger-carrying vehicles will be used by immigration border patrol officers for patrol work on the Canadian and Mexican borders in pursuing law violators and transporting Federal prisoners; by immigration inspectors and other officers engaged upon investigation in connection deportees; and for guarding and conveying alien enemies. |

## FEDERAL PRISON SYSTEM

## Salarles and Expenses, Bureau of Prisons-

Salaries and expenses, Bureau of Prisons: For salaries and travel expenses in the District of Columbia and elsewhere in connection with the supervision of the maintenance and care of United States prisoners, [ $\$ 400,000$ : Provided, That not to exceed $\$ 3,500$ of this amount shall be available for expenses of attendance at meetings concerned with the work of the Bureau of Prisons when incurred on the written authorization of the Attorney General] $\$ 365,000$ (18 U. S. C. 75S; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$365,000
Appropriated 1945, $\mathbf{\$ 4 0 0 , 0 0 0}$

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |
| personal services, departmental Cerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Man- Total <br> years salary |
| Grade 16. Range $\$ 9,000$ and over: Director | - | \$10,000 |  | \$10,000 | 1 \$10,000 |
| Grade 14. Range $\$ 0,500$ to $\$ 7,500$ Parole board member.-. |  | 22,500 | 3 | 22,500 | 3 l 22,500 |
| Assistant director | 2 | 14,000 | 2 | 14,000 | 1.2 8,619 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Associate assistant director... Jail inspector. |  | 5,600 | 1 | 6,000 | $\begin{array}{ll} 1 \\ 0.2 & 6,000 \\ 1,167 \end{array}$ |

FEDERAL PRISON SYSTEM-Continued
Salaries and Expenses, Bureau of Prisons-Continued.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL- |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Construction inspector....... | - | \$5,000 |  | \$5.000 | 1 | \$4,850 |
| Mechanical inspector | 1 | 5, 000 | 1 | 5. 000 | 1 | 4,850 |
| Farm inspector- | 1 | 5,000 | 1 | 5,000 | , | 4.850 |
| Executive assistant to director | 1 | 5, 000 | 1 | 5,000 | 1 | 4, 850 |
| Supervisor of parole. | 1 | 4, 800 | 1 | 4. 800 | 1 | 4,750 |
| Senior administrative officer | 1 | 4,600 | 1 | 4.600 | 1 | 4, 600 |
| Jail inspector .-.-------1.- | 2 | 9,400 | 2 | 9,400 | 0.8 | 3, 450 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Chief, recruitment and placement Supervisor of accounts, field representative |  |  |  |  | 0.6 | 2, 364 |
|  | 1 | 3, 800 | 1 | 3, 800 | 1 | 3,800 |
| Supervisor of training .-...........-.-....- | 1 | 4,000 | 1 | 3,850 | 1 | 3.800 |
| Chief, purchasing unit | 1 | 3,800 | 1 | 3, 800 | 1.1 | 4, 138 |
| Jail inspector. | 1 | 4,000 | 1 | 3, 950 | 1 | 3,800 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Jail inspector .-..-- | 3 | 10, 100 | 2 | 6, 800 | 2.9 | 9, 438 |
| Assistant construction inspe | 1 | 3, 500 | 1 | 3, 500 | , | 3, 400 |
| Chief of placement.-......- | 1 | 3, 200 | 1 | 3, 200 | 0.3 | 1,084 |
| Assistant supervisor, parole | 1 | 3,200 | 1 | 3,200 | 0.3 | 818 |
| Supervising assistant to statistician | 1 | 3. 200 | 0.3 | 1,027 |  |  |
| Assistant construction inspector Chief steward | 1 | 3,200 | 0.3 | 1,027 |  |  |
|  |  |  |  |  | 0.3 | 971 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ _-....... | 1 | 3, 100 | , | 3, 100 | 1.2 | 3,433 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 2 | 6,180 | 2.3 | 6,610 | 1.7 | 5,012 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 7 | 17,600 | 8 | 19, 850 | 6.7 | 10, 639 |
| Grade 5. Range \$2,000 to \$2,500 | 11 | 23, 500 | 11 | 23.300 | 12.4 | 25. 789 |
| Grade 4. Range \$1,800 to \$2,160 | 25 | 45, 900 | 26 | 47, 454 | 21.8 | 39.667 |
| Grade 3. Range \$1,620 to \$1,980 | 20 | 32,940 | 18.3 | 30, 115 | 21.1 | 34, 596 |
| Grade 2. Range \$1,440 to \$1,800 | 4 | 5,820 | 4.3 | 6, 252 | 4.1 | 6,046 |
| Professional service: |  |  |  |  |  |  |
| Principal construction engineer. | 1 | 6, 000 | 1 | 6,000 |  | 5.850 |
| Supervisor, prisoner elassification |  |  |  |  | 0.8 | 4,967 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Supervisor of education | 1 | 4, 600 | 1 | 4. 600 | 0.8 | 3. 629 |
| Examiner, parole board | 1 | 4. 600 | 0.3 | 1,47\% | 1 | 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ |  |  |  |  |  |  |
| Assistant mechanical inspector | 1 | 4,200 | , | 4,200 | 1 | 4. 000 |
| Examiner, parole board. | 1 | 3.800 | 1 | 3,800 | , | 3, 800 |
| Assistant supervisor, classifica | 1 | 3.800 | 1 | 3,800 | 1 | 3,800 |
| Super visor, juvenile section. | 1 | 3,800 | 1 | 3,800 | 1 | 3.800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Assistant mechanical inspector |  |  |  |  | 0.3 | 894 |
| Supervisor of soeial service | 1 | 3,200 | 0.3 | 1,028 | 0.9 | 3,040 |
| Construction inspector- | 1 | 3,300 | , | 3,225 | 1 | 3,321 |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 1 | 1.200 | 3 | 3, 060 |  | 3,687 |
| Total permanent, departmental | 112 | 318,000 | 107.1 | 301,800 | 105. 2 | 294, 369 |
| Temporary employment, departmental | 0.3 | 1,000 | 0.3 | 1,000 | 0.3 | 1. 139 |
| Part-time employment, departmental | 0.7 | 1,000 | 0.7 | 1,000 | 0.6 | 885 |
| Overtime pay, departmental |  |  |  | 51, 500 |  | 50,408 |
| 01 Personal services (net) | 113 | 320,000 | 108.1 | 355,300 | 106.1 | 346, 801 |
| Other obligations |  |  |  |  |  |  |
| 02 Travel |  | 45,000 |  | 44, 700 |  | 41,935 |
| Grand total obligations |  | 365, 000 |  | 400,000 |  | 388, 736 |
| Recelved by transfer from "Traveling expenses, Department of Justice" |  |  |  |  |  | -41,935 |
| Net total obligations. <br> Estimated savings, unobligated balance. |  | 365,000 |  | 400,000 |  | $\begin{array}{r} 346,801 \\ 6,899 \end{array}$ |
| Total estimate or appropriation. |  | 365, 000 |  | 400, 000 |  | 353, 700 |

## Salaries and Expenses, Penal and Correctional Institutions-

Salaries and expenses, penal and correctional institutions: For salaries and [and] expenses for the support of prisoners, and the maintenance and operation of Federal penal and correctional institutions and the construction of buildings at prison camps; expenses of interment or transporting remains of deceased inmates to their relatives or friends in the United States; expenses of transporting persons released from custody of the United States to place of conviction or arrest or place of bona fide residence within the United States or to such place within the United States as may be authorized by the Attorney General, and the furnishing of suitable clothing and, in the discretion of the Attorney General, an amount of money not to exceed $\$ 30$, regardless of length of sentence; purchase of not to exceed fourteen passenger-carrying automobiles; purchase of one bus at not to exceed $[\$ 2,000] \$ 15,000$; maintenance and repair of passengercarrying automobiles; [expenses of attendance at meetings concerned with the work of the Federal Prison System when authorized in writing by the Attorney General;] traveling expenses, including traveling expenses of members of advisory boards authorized by law
incurred in the discharge of their official duties; furnishing of uniforms and other distinctive wearing apparel necessary for employees in the performance of their official duties; newspapers, books, and periodicals; firearms and ammunition; purchase and exchange of farm products and livestock; [ $\$ 12,800,000] \$ 13,833,500:$ Provided, That any part of the appropriations under this heading used for payment of salaries of personnel employed in the operation of prison commissaries shall be reimbursed from commissary earnings, and such reimbursement shall be in addition to the amounts appropriated herein: Provided further, That section 3709 of the Revised Statutes shall not be construed to apply to any purchase or service rendered under this appropriation when the aggregate amount involved does not exceed $\$ 500$ : Provided further, That not to exceed $\$ 35,000$ of this appropriation shall be available for the acquisition of land adjacent to any Federal penal or correctional institution when, in the opinion of the Attorney General, the additional land is essential to the protection of the health or safety of the institution ( $18 \mathrm{U} . \mathrm{S} . \mathrm{C} .758 a$, 851, 871; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$13,333,500 Appropriated 1945, \$12,800,000

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |
| Clerical, administrative and fiscal service: <br> Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Warden |  |  |  |  |  |
|  | Manyears | Total salary | Manyears | Total salary | Man- Total years salary |
|  |  |  | 10 |  |  |
|  | 11 |  |  |  | 9.9 |
| Superintendent |  | \$76,250 6,750 |  | $\$ 69,195$ 6,750 | $1 \begin{array}{r}\text { \$67,894 } \\ \hline 6,750\end{array}$ |
| Grade 13. Range \$5,600 to \$6,400: |  |  |  |  |  |
| Supervisor of prison camps. . | 1 | 5,800 | 1 | 5,700 | 15,600 |
| Warden | 8 | 46,400 | 8 | 46, 050 | 7.9 45, 034 |
| Associate warden --........ | 7 | 40,000 |  | 34, 100 | 4. 726,638 |
| Grade 12, Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |
| Associate warden | 7 | 4, 8000 | 1 | 4,750 |  |
| Business manager | 4 | 18, 800 | 4 | 18, 650 | 5.2 <br> $4.724,531$ <br> 1 |
| Assistant superintendent | 1 | 4,600 | 1 | 4,600 | $4.721,625$ |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$; |  |  |  |  |  |
| Assoclate warden | 7 | 26,600 | 7 | 26,600 | 5 18,979 |
| Chief clerk. | 7 | 27,200 | 7 | 26, 850 | $5.621,262$ |
| Chief of mechanical ser | 8 | 32. 800 | 7 | 28, 850 | 5 20,850 |
| Chief steward (training) | 1 | 4. 000 | 1 | 3,950 | 0.8 2, 953 |
| Superintendent | 3 | 11,400 | 3 | 11,400 | 27,600 |
| Grade 10. Range \$3,500 to \$4,100: |  |  |  |  |  |
| Chief clerk | 11 | 39,900 | 11 | 39,725 | 12.6 44, 608 |
| Farm manager | 1 | 3, 500 | 1 | 3, 500 | $0.983,229$ |
| Chief of mechanical |  | 3,500 | 1 | 3,500 | $0.72,408$ |
| Superintendent: |  |  |  |  | 13,957 |
| Construction engine |  |  |  |  | 1 3,550 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
| Chief clerk.---. | 3 | 9,900 | 2 | 6,575 | $2.26,992$ |
| Junior associate war | 5 | 16. 700 |  | 16,675 | 6.3 20,761 |
| Chief engineer | 7 | 23, 500 | 7 | 23, 425 | 7 22,875 |
| General foreman | 5 | 16, 400 | 5 | 16,325 | $4.414,172$ |
| Supervisor of classiflation and parole- | 2 | 6,500 | 2 | 6, 450 | 1 3,200 |
| Farm manager | 2 | 6,500 | 2 | 6,475 | $1.96,016$ |
| Engineer (filtration plant) | 1 | 3, 200 |  |  | 0.7 2,246 |
| Chief of mechanical service | 1 | 3,700 | 1 | 3, 650 | $1.3,600$ |
| Senior clerk. | 3 | 9,700 | 3 | 9,700 | 2.3 7,465 |
| Superintendent | 1 | 3, 200 |  |  | $0.611,983$ |
| Principal steward | 1 | 3, 300 | 1 | 3, 22 2- | 0. 7 2, 400 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 32 | 95.600 |  | 95,175 | $28.784,254$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$. | 67 | 182.900 | 61 | 165, 800 | 58.7 |
| Grade 6. Range \$2,300 | 127 |  | 123 |  | 104.8 |
| Grade 5. Range \$2,000 | 120 | 304, 7 |  | 293, 550 | 105.7 |
|  |  | 252, 540 |  | 240, 570 | 216, |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 150 |  | 143 |  | 131.8 |
|  |  | 275. 140 |  | 261, 425 | 241,440 |
| Grade 3. Range \$1,620 to \$1,980. | 20 | 34, 440 |  | 23,025 | 29.1 47,076 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 1,440 |  | 1,440 | $1.31,888$ |
| Professional service: |  |  |  |  |  |
| Grade 4. Range $\$ \mathbf{3 , 8 0 0}$ to $\$ 4,600$ : Supervisor of education | 7 | 27, 200 | 7 | 27, 075 | 6. 223,749 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
| Supervisor of education.- | 3 | 9, 700 | 2 | 6,450 | 26,470 |
| Superintendent of construction | 1 | 3,300 | I | 3,300 | 1 3,250 |
| Grade 2. Range \$2,600 to \$3,200. | 23 | 63,300 | 21 | 57, 750 | $18.149,025$ |
| Subprofessional service: |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Grade 6. Range \$2,000 to \$2,600 | 20 | 43,500 | 17 | 36, 925 | $16.834,851$ |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 15 | 29, 100 | 12 | 23, 040 | 11 20,428 |
| Crafts, protective, and custodial service: Grade 10. Range $\$ 2,600$ to $\$ 3,200$. | 57 |  | 54 |  | 48.6$131,210$ |
|  | $160 \quad 156,600$ |  | 157 147, 525 |  |  |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$. |  |  | $150.4{ }_{393} 538$ |  |
| Grade 8. Range \$2,200 to \$2,800 ......... | 597.7 |  |  |  | 587 |  | 539.6 |
|  | $1,496.3$ |  | $1,433.5$ |  | $1,478.7$ |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ |  |  | $3,042,179$ <br> 55.1 |  |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220 \ldots \ldots . .$. | $89^{3,140,310}$ |  |  | $\begin{gathered} 2,983,105 \\ 52.8 \end{gathered}$ |  |
|  |  | 177, 180 |  | 100, 085 |  |
| Grade 5. Range \$1,680 to \$2,040 | 1 | 1,740 | 1 | 1,740 | $1.83,030$ |
| Grade 4. Range \$1,500 to \$1,860 | 4 | 6,240 | 4 | 6, 225 | $5 \quad 7,575$ |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 16 | 23, 340 | 5 | 6,960 | 4 5,460 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 1 | 1,260 | 1 | 1,230 | 2 2,403 |
| Total permanent. field | $3,148 \quad 7,155,630$ |  | $\begin{array}{r} 2,975.3 \\ 6,721,840 \end{array}$ |  | $\begin{array}{r} 2,925.8 \\ 8,479,654 \end{array}$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1045 | Actual, 1944 |
| personal services, field-continued | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Temporary employment, field. | 6.3\$13, 000 | 5. 3 \$11,000 | 3. 4 \$2, 219 |
| Part-time employment, | $12.6 \begin{array}{r}12,380 \\ 13,400\end{array}$ | 12.6 12,380 13,400 |  |
| Overtime pay, field |  | 1, 426, 050 | 1,372, 890 |
| All personal services, field | 3. 166.9 $\text { 7. 194, } 410$ | $\begin{array}{r} 2,993.2 \\ 8.184,670 \end{array}$ | $\begin{array}{r} 2,944.2 \\ 7,885,165 \end{array}$ |
| Deduct quarters and subsistence furnished | 266, 055 | 256,055 | 295, 514 |
| 01 Personal serviees (net) | $\begin{array}{r} 3,166.9 \\ 6,928,355 \end{array}$ | $\begin{array}{r} 2,993.2 \\ 7,928,615 \end{array}$ | $\begin{array}{r} 2,944,2 \\ 7,589,651 \end{array}$ |
| OTHER ORLIGATIONS |  |  |  |
| 02 Travel | 185, 000 | 175,000 | 176, 439 |
| 03 Transportation of things | 155, 000 | 140, 000 | 148,666 |
| 04 Communication services | 55,000 | 50,000 | 50, 108 |
| 05 Rents and utility services. | 550,000 | 510,000 | 531, 432 |
| 07 Other contractual services | 150,000 | 100,000 | 135, 465 |
| 08 Supplies and materials. | 4, 925, 145 | 3,629,945 | 3, 989,722 |
| 09 Equipment. | 575,000 | 476, 440 | 202, 015 |
| 11 Grants, subsidies, and contributions.. | 125,000 | 105, 000 | 104, 296 |
| Total other obligations | 6, 720, 145 | 5, 186, 385 | 5,338, 143 |
| Grand total obligations. <br> Reimbursements for services performed | $\begin{array}{r} 13,648,590 \\ -315,000 \end{array}$ | $\begin{array}{r} 13,115,000 \\ -315,000 \end{array}$ | $\begin{array}{r} 12,927,794 \\ -385,087 \end{array}$ |
| Net total obligations. Estimated savings, unobligated balance | 13, 333, 500 | 12, 800, 000 | $\begin{array}{r} 12,542,707 \\ 39,293 \end{array}$ |
| Total estimate or appropriation | 13, 333, 500 | 12,800,000 | 12,582,000 |
| By Projects or functions |  |  |  |
| 1. Personal services | \$6,928, 355 | \$7, 928, 616 | \$7, 589, 651 |
| 2. Care of prisoners. | 3,739, 816 | 3, 175, 180 | 3, 051, 830 |
| 3. Operation of institutions | 2, 183, 350 | 1,499, 765 | 2, 046, 263 |
| 4. Replacement of major depreciable equipment | 500,000 | 476,440 | 195, 740 |
| 5. Major plant additions or extensions and replacement of major capital equipment | 296,979 | 35, 000 | 44,310 |
| Grand total obligations. | 13, 648, 500 | 13, 115, 000 | 12,927,794 |
| Adjustments (see objects schedule for detail) | -315,000 | -315,000 | -345, 794 |
| Total estimate or appropriation .....-- | 13, 333, 500 | 12,800,000 | 12,682,000 |

## Medical and Hospital Service, Penal Institutions-

Medical and hospital service: For medical relief for inmates of penal and correctional institutions and appliances necessary for patients including personal services in the District of Columbia [and elsewhere]; and furnishing and laundering of uniforms and other distinctive wearing apparel necessary for the employees in the performance of their official duties, [ $\$ 1,035,000] \$ 1,091,800$ : Provided, That there may be transferred without limitation accounts to the appropriation "Pay, and so forth, commissioned officers, Public Health Service", such amount as may be necessary for the pay of not to exceed thirty officers assigned to the Federal Prison System, and to other appropriations of the Public Health Service such amounts as may be necessary, in the discretion of the Attorney General, for direct expenditure by that Service for the other objects mentioned above (18 U. S. C. 7553a; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$1,091,800
Appropriated 1945, \$1,035,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 03 Transportation of things.- | \$2,600 | \$2,600 | \$1,801 |
| 04 Communication services... |  |  | 2 |
| 08 Supplies and materials....- | 85, 772 | 64, 602 | 69,663 |
| 09 Equipment............... | 5, 250 | 4,750 | 14,308 |
| Grand total obligations.-..........- | 93,622 | 71, 052 | 85, 774 |
| Transferred to- <br> "Pay, etc., of commissioned officers, |  |  |  |
| Public Health Service" | +106, 883 | +106, 883 | $+106,883$ |
| "Medical and hospital service, penal institutions (transfer to Federal Security Agency, Public Health Serv- |  |  |  |
| lee)"-..----- --.----. | +891, 295 | +856,165 | +844,117 |
| Net total obligations. Estimated savings, unobligated belance | 1,091, 800 | 1, 035, 000 | $\begin{array}{r} 1,036,774 \\ 12,926 \end{array}$ |
| Total estimate or appropriation. | 1, 091, 800 | 1,035, 000 | 1,049,700 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate. 1946 | Estimate, 1945 | Actual, 1944 |
| 1. United States Penitentiary, Alcatraz, Calif | \$877 | \$700 | \$897 |
| 2. Federal Reformatory for Women, Alderson, W. Va | 3,556 | 2,850 | 4,915 |
| 3. Federal Correctional Institution, <br> Ashland, Ky | 2,479 | J, 950 | 3,175 |
| 4. United States Penitentiary, Atlanta, Ga | 8,065 | 6, 300 | 10,421 |
| 5. Federal Prison Camp, Benton City, Wash | 500 |  |  |
| 6. Central Office, Washington D. C.... <br> 7. Federal Reformatory, Chillicothe, | 2,600 | 2,600 |  |
| Ohio .........--.....---...-......... | 4,341 | 3,400 | 2,923 |
| 8. Federal Correctional Lnstitution, Denbury, Conn | 2,285 | 1,800 | 1,648 |
| 9. Federal Correctional Institution, <br> Denver, Colo. | 2,091 | 1,650 | 1,838 |
| 10. Federal Reformatory, El Reno, Okla.- | 4,132 | 3,250 | ¢, 921 |
| 11. Tuna, Tex...............---......- | 2,350 | 1,850 | 1,521 |
| 12. United States Penitentiary, Leavenworth, Kans. | 8,712 | 6,800 | 7,193 |
| 13. United States Penitentiary, Lewisburg, Pa | 5,427 | 4,250 | 4,445 |
| 14. United States Penitentiary, McNeil <br> Island, Wash | 5,426 | 4,250 | 7,637 |
| 15. Federal Correctional Institution, Milan, Mich | 2,350 | 1,850 | 1,837 |
| 16. Federal Prison Camp, Mill Point, W. Va | 747 | 600 | 393 |
| 17. Federal Prison Camp, Montgomery, Ala. | 797 | 650 | 651 |
| 18. Federal Prison Camp, Noturai Bridge, Va | 500 |  |  |
| 19. Federal Detention Headquarters, New York, N. Y. | 927 | 750 | 517 |
| 20. Federal Reformatory, Petersburg, Va- | 2,529 | 2,000 | 1,687 |
| 21. Federal Correctional Institution, Sandstone, Minn | 2,091 | 1,650 | 1,344 |
| 22. Federal Reformatory for Women, Seagoville, Tex. | 1,670 |  |  |
| 23. Medical Center for Federal Prisoners, Springfield, Mo. | 18,455 | 14,352 | 18,599 |
| 24. Federal Correctional Institution, Tallahassee, Fla. | 2, 221 | 1,750 | 1,316 |
| 25. United States Penitentiary, Terre Haute, Ind | 4,082 | 3,200 | 5,740 |
| 26. Federal Correctional Institution, Texarkana, Tex. | 1,962 | 1,550 | 2, 426 |
| 27. Federal Prison Camp, Tucson, Ariz.- | 747 | 600 | 380 |
| 28. National Training School for Boys, Washington, D. C. | 1,703 | 1,350 | 1,335 |
| Grand total obligations--....-...- | 93,622 | 71, 952 | 85,774 |
| Adjustments (see objects schedule for detail) | +998,178 | +963, 048 | +963,926 |
| Total estimate or appropriation..... | 1,091,800 | 1, 035, 000 | 1,049,700 |

## Support of United States Prisoners-

Support of United States prisoners: For support of United States prisoners in non-Federal institutions and in the Territory of Alaska, including necessary clothing and medical aid; expenses of transporting persons released from custody of the United States to place of conviction or place of bona fide residence in the United States, or such other place within the United States as may be authorized by the Attorney General, and the furnishing to them of suitable clothing and, in the discretion of the Attorney General, an, amount of money not to exceed $\$ 30$, regardless of length of sentence; and including rent, repair, alteration, and maintenance of buildings and the maintenance of prisoners therein, occupied under authority of sections 4 and 5 of the Act of May 14, 1930 ( 18 U. S. C. 753c, 753d); support of prisoners becoming insane during imprisonment and who continue insane after expiration of sentence, who have no relatives or friends to whom they can be sent; shipping remains of deceased prisoners to their relatives or friends in the United States and interment of deceased prisoners whose remains are unclaimed; expenses incurred in identifying, pursuing, and returning escaped prisoners and for rewards for their recapture; and for repairs, betterments, and improvements of United States jails, including sidewalks; [ $\$ 1,695,000] \$ 1,800,000$ (18 U. S. C. 753a; Act of June 28, 1944 Public Law 365).
Estimate 1946, \$1,800,000
Appropriated 1945, $\$ 1,695,000$


| FEDERAL PRISON SYSTEM-Continued Support of United States Prisoners-Continued. |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field-continued <br> Crafts, protective, and custodial serv-ice-Continued. <br> Grade 7. Range $\$ 2,040$ to $\$ 2,500$ <br> Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | Man- Total years salary | $\begin{array}{ll} \text { Man- } & \text { Total } \\ \text { years } \\ \text { salary } \end{array}$ | Man- Total <br> years salary |
|  | $\begin{array}{r} 32.5 \\ 4 \end{array} \begin{array}{r} \$ 67,700 \\ 7,680 \end{array}$ | $\begin{gathered} 32.5 \\ 4 \end{gathered} \underset{7,680}{\$ 6700}$ | $\begin{array}{r} 31.3 \\ 3.6 \\ \$ 64,228 \\ 6,690 \end{array}$ |
| Total permanent, field <br> Part-time employment, field Fees. <br> Overtime pay, field | $\begin{array}{lll}39.5 & 82,880 \\ 71.6 & 46.120\end{array}$ | $\begin{array}{rr}39.5 & 2,880 \\ 71.6 & 46,120\end{array}$ | $\begin{array}{lll}38.9 & 80,468 \\ 68.1 & 47,330\end{array}$ |
|  | 120,000 | 120, 000 | 118,883 |
|  |  | 26,550 | 33, 180 |
| 01 Personal services (net). | $111.1249,000$ | 11 $1.1275,550$ | $107 \quad 279,861$ |
|  |  |  |  |
|  | 2,000 2,000 | 2,000 2,000 | $\xrightarrow[1]{1,611}$ |
|  | 1,000 | 1,000 | ${ }^{1} 1880$ |
|  | 10,000 | 10.000 | ${ }^{9,363}$ |
|  | 1, 492,500 | 1,360,950 | 1,292,396 |
|  | 35,000 | 35, 000 | 30, 427 |
|  | 8,000 | 8,000 | 7,864 |
|  | 1, 551, 000 | 1,419,450 | 1, 343, 450 |
|  | 1,800,000 | 1,695,000 | $1,623,311$ 68,089 |
|  | 1,800,000 | 1,695,000 | 1, 691, 400 |
| Total, Federal Prison System, annual appropriations, general account: |  |  |  |
| Estimate 1946, \$16,590,300 <br> Trust accounts: <br> Funds of Federal Prisoners- <br> Estimate 1946, \$1,550,000 | Appropriated 1945, \$15,930,000 |  |  |
|  |  |  |  |
|  |  |  |  |
|  | Appropriated $1945, \$ 1,150,000$Revised $1945, \$ 1,525,000$ |  |  |
| By objects | Obligations |  |  |
|  | Estlmate,1046 | Estimate, 1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities Prior years funds available in 1944. | \$1, 500, 000 | \$1, 501, 336 | $\begin{array}{r} \$ 1,409,409 \\ -456,335 \end{array}$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 1944 funds available in 1945 |  | -\$476,336 | +\$476,336 |
| 1945 funds available in 1946.- 1946 funds available in 1947 -. | $\begin{array}{r} \$ 500,000 \\ +550,000 \end{array}$ | +500,000 |  |
| Total estimate or appropriation | 1,550, 100 | 1,525,000 | 1,429,410 |

## Commissary Funds, Federal Prisons-

Estimate 1946, \$675,000
Appropriated 1945, $\mathbf{\$ 6 6 0 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1940 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : | years | salary | years | salary | Man- Totaiyears salary |  |
| Supervisor of prison commissaries. |  |  |  |  | $0.5 \$ 2,158$ |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Supervisor of prison commissaries. |  | \$3, 200 |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$. | 6 | 15,675 |  | 15,675 |  | 10, 831 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$. | 11 | 25,350 | 11 | 25,350 |  | 9 20, 832 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 13 | 26,470 | 13 | 26,470 |  | ${ }^{23,428}$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$. | 21 | 37, 800 |  | 37,800 | 17.8 | 32, 425 |
| Total permanent, field Overtime pay, field |  | 108, 495 | $52 \quad 108,495$23,327 |  | $\begin{array}{cc}43.2 & 89,674 \\ & 19,159\end{array}$ |  |
| 01 Personal services (net) $\qquad$ other obligations |  | 108,495 | 52 131, 822 |  | 43. 2108,833 |  |
| 08 Supplies and materials. | 541, 505 |  | 526,986 |  | 463, 871 |  |
| Grand total obligations | 650, 000 |  | 658, 808 |  | $\begin{array}{r} 572,704 \\ -312,824 \\ +348,808 \end{array}$ |  |
| Prior year funds available in 194 1944 funds available in $1945 . .$. |  |  | $\begin{array}{r} -348,808 \\ +350,000 \end{array}$ |  |  |  |
| 1045 funds available in 1996 | $\begin{array}{r} -350,000 \\ +375,000 \end{array}$ |  |  |  |  |  |
| 1946 funds available in 1947 |  |  |  |  |  |  |
| Total estimate or appropriation..... | 675.000 |  |  |  | 660, 000 |  | 608, 688 |  |

Personal funds of inmates and commissary and welfare funds at the several penal and correctional institutions are deposited to the credit of the trust funds established under the above titles, from which advances are made on approved requisition to disbursing officers (decisions of Comptroller General, July. 9, 1931, and Jan. 5, 1932).

Total, Federal Prison System, trust accounts:
Estimate 1946, \$2,225,000 Appropriated 1945, \$1,810,000
Revised 1945, $\mathbf{\$ 2 , 1 8 5 , 0 0 0}$
Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30, 1946, as required by $\sigma$ U. S. C. 78 FEDERAL PRISON SYSTEM

| Appropriation | Vehicles to be purchased (motor unless otherwiseindicated) indicated) |  | Old vehicles to be exchanged |  | Net cost cles to be purchased | Old vehicles se used | $\begin{gathered} \text { Total } \\ \text { mainte. } \\ \text { nance, re- } \\ \text { pasi, and } \\ \text { operation, } \\ \text { all vehicles } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, penal and correctional institutions. | 115 | \$29,000 |  |  | \$29, 000 | ${ }^{2} 79$ | \$11, 830 | For general use by the warden and his assistants around the reservation of the institution and to assist in the capture of escaped prisoners. Also for transfer of prisoners and other administrative purposes. |

${ }_{1}$ Includes 1 large bus at $\$ 15,000$.

- Includes 8 station wagons, 3 large and 5 small buses.

None of the money appropriated by this title shall be used to pay any witness or bailiff more than one per diem for any one day's service, even though he serves in more than one of such capacities on the same day.

None of the funds appropriated by this title may be used to pay the compensation of any person hereafter employed as an attorney unless such person shall be duly licensed and authorized to practice as an attorney under the laws of a State, Territory, or the District of Columbia.

Sixty per centum of the expenditures for the offices of the United States District Attorney and the United States Marshal for the District of Columbia from all appropriations in this title shall be reimbursed to the United States from any funds in the Treasury of the United States to the credit of the District of Columbia (Act of June 28, 1944, Public Law 965).
federal prison industries, inc.
Prison Industries Fund--
Note. - Created by Executive Order No. 6917, dated Dec. 11, 1934, under authority of the act of June 23,1934 (48 Stat. 1211), by transfer to this fund of all cunds of the then-
existent Prison Industries working capital rund. The Corporation is authorized to employ this fund, and any earnings therefrom, as operating capital.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 07 Other contractual services.. | ${ }^{1} \$ 3,345,331$ | ${ }^{1} \$ 3,345,720$ | ${ }^{1} \$ 3,704,008$ |
| "Salaries and expenses, Division or Dis- | +5. 218 | +5,607 | +5,892 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Transferred to-Continued. <br> "Printing and binding, Division of Disbursement," Treasury Department... | +\$113 | +\$113 | +\$204 |
| Total. | 1 3, 340,000 | 13,340,000 | 13,697, 912 |

${ }^{1}$ Excess of credits, deduct.

## Claims, Judgments, and Private Relief Acts-

13 Refunds, awards, and indemnities: Obligations-1944, \$10,677.76.

Total, Department of Justice, general account:
Estimate 1946, \$92,457,500
Appropriated 1945, \$117,016,250

Total, Department of Justice, trust accounts:
Estimate 1946, \$2,735,000
Appropriated 1945, $\mathbf{\$ 2 , 6 6 4 , 0 0 0}$ Revised 1945, \$2,694,907

## DEPARTMENT OF LABOR

Summary of estimates of appropriations for the fiscal year 1946, compared with appropriations for the fiscal year 1945
[The 1946 estimates exclude funds for overtime pay and additional compensation under laws expiring on or before June 30 , 1945 , but contemplate a continuation of the existing workweek, which is generally 48 hours]

| Bureau or subdivision] | Budget estimates, 1946 | A ppropriations, 1945 (revised) |  |  | Increase ( + ) or decrease ( - ), 1946 estimates over 1945 appropriations (exclusive of overtime pay) |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Exclusive of overtime pay | Overtime pay ${ }^{1}$ | Total |  |
| GENERAL ACCOUNT |  |  |  |  |  |
| Office of the Secretary. | \$6,041, 700 | \$5,068, 577 | \$483, 536 | 2 \$5, 552, 113 | +\$973, 123 |
| Bureau of Labor Statistics. | 3, 889, 400 | 3,415, 322 | 569,378 | 3, 984, 700 | +474, 078 |
| Children's Bureau. | 56, 603, 000 | 54,943,466 | 151,934 | 55, 095, 400 | +1,659,534 |
| Women's Bureau. | 180, 000 | 207, 700 | 36, 900 | 244,600 | -27, 700 |
| Wage and Hour Division. | 3,815, 200 | 3,818,470 | 693, 530 | 4, 512,000 | -3,270 |
| Total, general account. | 70,529,300 | 67, 453, 535 | 1,935,278 | 69,388, 813 | +3,075,765 |

1 Overtime pay covers all overtime pay and additional compensation authorized by acts expiring June 30, 1945.
${ }^{3}$ In addition, unexpended balances estimated at $\$ 40,000$ reappropriated.

## EXPLANATORY STATEMENT

## GENERAL STATEMENT

The Department of Labor is concerned with those activities which foster the welfare of wage earners, improve their working conditions, and advance their opportunities for profitable employment.

The estimates for 1946 provide for continuance of necessary wartime functions. The principal increases are in the fields of conciliation of labor disputes, the collection of information upon interindustry and interstate shifts of employment, wage differentials within industries, and the social problems of children and families in a period characterized by large-scale migration. There is also a new appropriation in the amount of $\$ 87,900$ for expenses and travel to enable the Department to exchange employees with the labor departments of 12 foreign governments. Over-all, the Department's budget is approximately $\$ 3,000,000$ more than 1945 , due principally to an increase in the estimate of grants for the emergency maternity and infant care program.

The Office of the Secretary provides general supervision and policy direction over the activities of the Department. In addition to the immediate Office of the Secretary, the activities financed from this appropriation include administrative staff functions, such as the Office of the Solicitor, the library, and the division of information, and the operating functions of the Division of Labor Standards and the United States Conciliation Service.
The Division of Labor Standards assists industry, labor, and the States in improving, developing, and administering labor laws, and sponsors official activities aimed at improving working conditions of employees. This division operates as a clearinghouse of information for State labor departments, and in this capacity sponsors regional conferences at which labor law administrators, workers, employers, and interested public agencies exchange views and agree upon labor standards and administrative methods. It is also charged with the promotion of accident prevention and the improvement of occupational health techniques.

The Conciliation Service is engaged in mediation and conciliation of disputes between employers and employees, and acts for the Secretary under section 8 of the organic act establishing the Department of Labor which provides that "The Secretary of Labor shall have power to act as mediator and appoint commissioners of conciliation in labor disputes whenever in his judgment the interests of industrial peace may require it to be done." The service provides a method whereby workers and employers can settle their grievances around the conference table. If the Conciliation Service is unable to adjust a labor dispute, and so certifies, the Secretary of Labor may refer it to the National War Labor Board, if the dispute interferes with the Nation's war effort.

## BUREAU OF LABOR STATISTICS

The Bureau of Labor Statistics has long been charged with the statutory duty "to acquire and diffuse among the people in the United States useful information on subjects connected with labor in the most general and comprehensive sense." It collects and publishes analyses of statistical and other information relative to wages, hours of labor, employment, earnings, wholesale and retail prices, cost of living, building construction, the effect of industrial production upon labor and employment, and other related subjects. The statistical and economic information gathered by the Bureau has intimate and definite relation to the national economy.

## CHILDREN'S BUREAU

The Children's Bureau is the only Federal agency which concerns itself with activities pertaining to the welfare of children and child life and which makes recommendations to ameliorate conditions inimical to the welfare of mothers and children. It administers provisions of the Fair Labor Standards Act which prohibit child labor under certain conditions and under certain ages, and also administers grants to States for maternal and child health services, services for crippled children, child welfare
services under the Social Security Act, and maternity and infant care for wives and infants of enlisted men in the armed services. Its administration relates to approximately $41,000,000$ infants and young persons under 18 years of age.

## WOMEN'S BUREAU

The Women's Bureau formulates standards and policies to promote the welfare of wage-earning women, improve their working conditions, increase their efficiency, and advance their opportunity for profitable employment. The work of this Bureau is of great importance during the war period because of the increased number of women engaged in production work in war industries. Difficult problems of adjustment will be created for women workers as the inflated demand for their services in war produc-
tion declines. There is urgent need for information and advice to women workers and their employers as to new employment opportunities and techniques of adjustment.

## WAGE AND HOUR DIVISION

Under the provisions of the Fair Labor Standards Act of 1938 , the Wage and Hour Division enforces the wage and hour provisions of the act upon employers engaged in interstate commerce, or producing goods for interstate commerce. This division also administers the WalshHealey Act, which requires Government supply contractors to operate upon a 40 -hour basic workweek with overtime beyond that time, and to maintain specified standards for child labor and safety and health.

## ESTIMATES OF APPROPRIATIONS

## OFFICE OF THE SECRETARY

Salaries, Office of Secretary of Labor-
Salaries: For personal services in the District of Columbia, [\$454,500] \$436, 100 (5 U.S.C. 297, 611-622; Act of June 28,1944, Public Law 973).
Estimate 1946, \$436,700
Appropriated 1945, \$454,500

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| ERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | $\begin{aligned} & \text { Man- } \\ & \text { year- } \end{aligned}$ | salary |
| Grade 16. In excess of $\$ 9,000$ : <br> Secretary |  | \$15, 000 |  | \$15,000 |  | \$15,000 |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |
| Assistant Secretary | 1 | 8,000 |  | 9,000 | 1 | 9,000 |
| Second Assistant Secretary | 1 | 8,000 | 0.5 | 4,000 |  |  |
| Special assistant to the Secretar | 1 | 8,000 | , | 8,000 | 1 | 8,000 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Director of information.. | 1 | 7, 500 | 1 | 7,500 | 1 | 7,500 |
| Chief clerk and budget officer | 1 | 6, 500 | 1 | 6,500 | 1 | 6,222 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Assistant director ol information | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Associate director of personnel |  | 5,600 | 1 | 5,600 | 1. | 5,600 |
| Assistant director of personnel.......-- | 1 | 5,600 | 1 | 5,600 | 0.7 | 3,920 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Administrative assistant to the sec- retary | 1 | 5, 400 | 1 | 5,400 | 1 | 5, 400 |
| Information assistant | 1 | 4,600 |  |  |  |  |
| Chief, classification section......-...-- | 1 | 4,600 | 1 | 4,600 |  | 1,840 |
| Senior organization and procedure planner | 2 | 9,400 | 1 | 4,800 |  | 4,755 |
| Chief, division of budgets and accounts $\qquad$ | 1 | 5,400 | 1 | 5,400 | 1 | 5,250 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Chief, appointment and records sec. |  |  |  |  |  |  |
| tion.------.-.------.-......------ | ${ }^{1}$. | 4,000 | 1 | 4,000 | 1. | 3,900 |
| Chief, division of publications and supplies. | 3.7 | 14,400 | 3.7 | 14, 400 | 3.8 | 14,428 |
|  | 1 | 4,000 | 1 | 4,000 | 1 | 3,850 |
| Grade 10. Range $\$ 3,560$ to $\$ 4,100$ : Chief, division of service | 1 | 4,000 | 1 | 3,975 | 1 | 3,900 |
| Grade 9 . Range $\$ 3,200$ to $\$ 3,800$ : Confidential secretary to the secretary |  |  |  |  |  |  |
|  | 1 | 3,400 | 1 | 3, 375 | 1 | 3,300 |
| Senior personnel assistant | 3 | 9,700 | 3 | 9, 700 | 3 | 9,568 |
| Organization and procedure planner-- | 1 | 3,200 | 1 | 3,200 | 0.5 | 1,733 |
| Assistant chief, division of publications and supplies.. | 1 | 3,200 | 1 | 3,200 | 1 | 3,225 |
| Chief, printing service section..----------- | 1 | 3,300 | 1 | 3,225 | 1 | 3,200 |
|  | 17.7 | 47,000 | 13.2 | 35, 262 | 13.7 | 37,299 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 7 | 17, 300 | 6 | 14, 850 | 6 | 14, 503 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots . .$. | 13 | 28,000 | 13 | 27, 900 | 14.4 | 30, 794 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots . .$. | 22.4 | 41, 600 | 18.4 | 34, 235 | 20.4 | 37,422 |
|  | 30.3 | 50, 610 | 22.3 | 37,515 | 22.5 | 37, 086 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots . . .$. Professional service: | 23.1 | 34, 595 | 23.1 | 34,595 | 24.7 | 36, 598 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Librarian | 1 | 5,400 | 1 | 5,350 | 1 | 5,200 |
| Qrade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
|  | 1 | 3,500 | 1 | 3,475 | 1 | 3,400 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$. |  | 8,200 | 3 | 8,200 | 3 | 8,150 |
|  | 5.6 | 11, 230 | 5.6 | 11,230 | B. 6 | 11,236 |


| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
|  |  |  |  |
| Subprofessional service ${ }_{\text {Grade }}$ 5. Range \$1,800 to \$2,160_........ | 3.8 \$7,140 | 2.8 \$5,340 | $2.8 \$ 5.347$ |
| Grade 4. Range \$1,620 to \$1,980 | $1.1,620$ | $1.1,620$ | 1 1,620 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | $1.5 \quad 2,160$ | $1.5 \quad 2,160$ | $1.5 \quad 2,039$ |
| Crafts, protective, and custodial service: Grade 4. Range $\$ 1,500$ to $\$ 1,860$ Grade 3. Range $\$ 1,320$ to $\$ 1,620$ |  |  |  |
|  | 10,080 | 8,700 | $\begin{array}{ll} \\ 6.9 & 9,819\end{array}$ |
| Total permanent, departmental <br> Temporary employment, departmental W. A. E. employment, departmental. Overtime pay, departmental | $170.1430,315$ | 148.1 378,957 | 152.93 |
|  |  |  |  |
|  | 0.5 3,800 | $0.5 \quad 3,800$ | $\begin{array}{ll}1.6 & 4,239\end{array}$ |
|  |  | 69,158 |  |
| 01 Personal services (net) Estimated savings, unobligated balance-Total estimate or appropriation..... | 436,700 | $149.7454,500$ | $154.6453,321$1,179 |
|  |  |  |  |
|  | 436,700 | 454, 500 | 454, 500 |
| By projects or Functions <br> 1. Office of the Secretary <br> 2. Office of the director of information <br> 3. Library <br> 4. Office of the director of personnel. |  |  |  |
|  | $\begin{array}{r} \$ 75,345 \\ 22,100 \\ 44,930 \\ 122,585 \end{array}$ | $\begin{array}{r} \$ 77,945 \\ 18,585 \\ 51,560 \\ 120,932 \end{array}$ |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| 5. Office of the chief clerk and budget officer: <br> a. Proper <br> b. Division of service- <br> c. Division of budgets and accounts. <br> d. Division of publications and supplies. | $\begin{aligned} & 27,400 \\ & 28,430 \\ & 36,440 \end{aligned}$ | $\begin{aligned} & 24,925 \\ & 32,065 \\ & 40,405 \end{aligned}$ | $\begin{aligned} & 22,660 \\ & 34,785 \\ & 44,212 \end{aligned}$ |
|  |  |  |  |
|  |  |  |  |
|  |  | $\begin{array}{r}\text { 88, } \\ \hline 883\end{array}$ | 89, 354 |
| Total, office of the chief clerk and budget officer- | 171,740 | 185,978 | 188,011 |
| Grand total obligations. <br> Estimated savings, unobligated balance. | 436, 700 | 454, 500 | 453,321 1,179 |
| Total estimate or appropriation.. | 436, 700 | 454, 500 | 454,500 |
| Salaries and Expenses, Office of Secretary of Labor (National Defense)- |  |  |  |
| Salaries and expenses, Office of Secretary (national defense): |  |  |  |
| For expenses necessary for the administration of the Davis-Bacon |  |  |  |
| Act and Executive orders dealing with premium pay in war industries and for the work of the Wage Adjustment Board, pertaining to building construction contracts financed by Federal funds, includ- |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| ing personal services in the District of Columbia, contract steno- |  |  |  |
| chargeable to the appropriations under the Department of Labor for |  |  |  |
|  |  |  |  |  |  |  |
| contingent expenses, travel expenses, and printing and binding, [ $\$ 100,000] \$ 63,000$ (5 U. S. C. 297, 611-622; Act of June 28, 1944, Public Law s73). |  |  |  |
|  |  |  |  |  |  |  |
| Estimate 1946, \$63,000 | Appropriated 1945, \$100,000 |  |  |



Emergency Fund for the President, National Defense (Allotment to Labor) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Transferred to "Salaries and expenses, Office of Secretary of Labor (national delense)' |  |  | +\$107,500 |
| Received by transfer from "Emergency fund for the President, national defense" |  |  | $-107,500$ |
| Total estimate or appropriation.-... |  | - | --- |

Working Fund, Labor, Office of Secretary-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| For wage stabilization to effect wage and salary adjustments and maintain jurisdiction over labor disputes in non-Federal construction and for first-aid serviccs yurnished the National War Labor Board |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| PERSONAL SERVICES, DEPARTMENTAL |  | Man. Total years salary | Man- Total years salary |
| Clerical, administrative, and fiscal service: | Man- Total years salary |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
| Assistant executive secretary........... |  |  | 0.4 \$1,917 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Administrative assistant...-. |  | 1 \$3,200 | $0.51,582$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$. |  | $1.9 \quad 4,040$ | $0.41,112$ |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estim | te,1946 | Estim | te,1945 | Actua | al, 1944 |
| For wage stabilization to effect wage and salary adjustments and maintain jurisdiction over lobor disputes in non-Federal constraction and for first-aid services furnished the National War Labor BoardContinued |  |  |  |  |  |  |
| PERSONAL SERVICES, DEPARTMENTAL-con. ${ }^{\text {c }}$ Man- Total Man- Total Man- Total |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serv- years salaryice-Continued. |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  | \$2,300 |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots .$. |  |  |  | 5, 400 |  | \$2, 327 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  | 13, 153 | 4.4 | 7,135 |
|  |  |  |  | 4,600 | 0.3 | 1,150 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Attorney . |  |  |  |  | 0.2 | $791$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total permanent, departmental.... <br> Temporary employment, departmental... |  |  | 20.5 | 46,748 | 8.1 | 18, 089 |
|  |  |  |  | 1,500 | 1.3 | 2,250 |
| W A. E. employment, departmental Overtime pay, departmental |  |  |  | 25, 172 | 1.9 | 9, 539 |
|  |  |  |  | 11, 195 |  | 4,304 |
| 01 P |  |  | 26.5 | 84,615 | 11.3 | 34,182 |
| OTHER OBLIGATIONS |  |  |  |  |  |  |
| 02 Travel |  |  |  | 11,650 |  | 4, 051 |
| 04 Communieation services |  |  |  | 650 |  | 869 |
| 07 Other contractual servic |  |  |  | 3,350 |  | 41 |
| ${ }_{08}^{08}$ Supplies a |  |  |  | 2, 235 |  | 846 |
|  |  |  |  |  |  | 1,805 |
| Total other obligations.-.------.--- |  |  |  | 17,885 |  | 7,612 |
| Grand total obligations <br> Advanced from- <br> National War Labor Board <br> War Production Board <br> Estimated savings, unobligated balance.- <br> Total estimate or appropriation |  |  |  | 102, 500 |  | 41,794 |
|  |  |  |  |  |  |  |
|  |  |  |  | 02, 500 |  | -42,600 |
|  |  |  |  |  |  | -750 |
|  |  |  |  |  |  | 1,556 |
|  |  |  |  |  |  |  |
| By Projects or Functions |  |  |  |  |  |  |
| 1. Wage stabilization....--------.-.-.-- |  |  | \$98, 810 |  | \$38,942 |  |
| 2. Office of the chief clerk and budget officer |  |  |  | 2,190 |  | 602 |
| 3. First aid service for National War Labor Board. |  |  |  | 1,500 |  | 1,500 |
| 4. Exhibit section of division of labor standards. |  |  |  |  |  | 750 |
| Grand total obligations <br> Adjustments (see objects schedule for detail) |  |  |  | 102, 500 |  | 41,794 |
|  |  |  |  | 102, 500 |  | -41,794 |
| Total estimate or appropriation .-..- |  |  |  |  |  |  |

Exchange of Employees With Foreign Countries, Department of Labor-

For all necessary expenses other than salaries, in connection with a program of exchanging employees of the Department of Laber with labor departments or ministries of foreign governments, $\$ 87,900$ (submitted).
Estimate 1946, \$87,900


Salaries and Expenses, Office of Solicitor, Department of LaborSalaries and expenses, Office of the Solicitor: For personal services in the District of Columbia and elsewhere, and for other necessary expenses in the field, including contract stenographic reporting services, $\$ \$ 834,600] \$ 751,500$ (5 U. S. C. 297, 611-622; Executive Order 6166; Act of June 28, 1944, Public Law 373).
Estimate 1946, \$751,500
Appropriated 1945, $\$ 834,600$

## OFFICE OF THE SECRETARY-Continued

Salaries and Expenses, Office of Solicitor, Department of LaborContinued.


## Contingent Expenses, Department of Labor-

Contingent expenses: For expenses of the offices and bureaus of the Department, for which appropriations for expenses are not specifically made, including the purchase of stationery, furniture, and repairs to the same, carpets, matting, oilcloths, file cases, towels, ice, brooms, soap, sponges, laundry, not exceeding $\$ 1,000$ for streetcar fares; purchase, maintenance, and repair of motorcycles and motortrucks; maintenance, operation, and repair of four motor-propelled passenger-carrying vehicles; freight and express charges; commercial and labor-reporting services; postage to foreign countries, telegraph and telephone service; purchase and exchange of lawbooks, books of reference, newspapers, and periodicals and, when authorized by the Secretary of Labor, dues for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members, not exceeding $\$ 8,000$; contract stenographic services; and teletype service and tolls (not to exceed $\$ 1,100$ ); [ $\$ 170,050]$ \$202,300 (41 U.S.C. 5; Act of June 28, 1944, Public Law 378).
Estimate 1946, \$202,300
Appropriated 1945, \$170,050

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 02 Travel. | \$2,535 | \$2,535 | \$3,164 |
| 03 Transportation of things... | 1,670 | 1,270 | 1,237 |
| 04 Communication services.. | 59,577 | 34,320 | 35, 144 |
| 05 Rents and utility services. | 44,600 | 44, 634 | 41,906 |
| 06 Printing and binding--.... | 4, 800 | 4,700 | 5,785 |
| 07 Other contractual services. | 17,396 | 18,295 | 13,983 |
| 08 Supplies and materials..... | 59, 1192 | 53, 500 | 48,769 |
| 09 Equipment...------..... | 12, 630 | 10,796 | 8,877 |
| Grand total obligations. <br> Estimated savings, unobligated balance- | 202, 300 | 170, 050 | $\begin{array}{r} 158,865 \\ 7,685 \end{array}$ |
| Total estimate or appropriation. | 202, 300 | 170, 050 | 166, 550 |
| By Projects or Functions |  |  |  |
| 1. Office of the Secretary | \$30, 500 | \$30,500 | \$34,496 |
| 2. Office of the Solicitor | 8,875 | ${ }^{9}, 000$ | 5,991 |
| 3. Division of Labor Standards. | 5,320 | 5,000 | 3,730 <br> 5 <br> 2 |
| 5. Bureau of Labor Statistics...- | 66,355 | -52,000 | 4, 4860 |
| 6. Children's Bureau. | 41, 500 | 20, 000 | 16,710 |
| 7. Women's Bureau | 3,500 | ${ }^{4,500}$ | 2,935 |
| 8. Wage and Hour Division. | 41,700 | 44, 500 | 41, 108 |
| Grand total obligations.-- | 202, 300 | 170,050 | $\begin{array}{r} 158,885 \\ 7,685 \end{array}$ |
| Total estimate or appropriation. | 202, 300 | 170, 050 | 166, 550 |

## Traveling Expenses, Department of Labor-

Traveling expenses: For traveling expenses under the Department of Labor, [\$1,061,800: Provided, That all funds transferred to the Department of Labor from any other department or agency under section 601 of the Act of June 30, 1932, as amended (31 U. S. C. 686), and available for travel, and all funds appropriated for traveling expenses under this title, shall be available to reimburse employees at not to exceed 3 cents per mile for expenses of travel performed by them in privately owned automobiles within the limits of their official stations in the field $] \$ 1,966,700$ (Act of June 28, 1944, Public Law 373).
Estimate 1946, $\$ 1, \mathbf{3 6 6 , 7 0 0}$
Appropriated 1945, \$1,061,800

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 02 Travel Estimated savings, unobigated balance.. | \$1,366, 700 | \$1,061, 800 | $\begin{array}{r} \$ 1,065,392 \\ 26,608 \\ \hline \end{array}$ |
| Total estimate or appropriation....- | 1,366,700 | 1,061,800 | 1,092,000 |
| By Projects or Functions |  |  |  |
| 1. Office of the Secretary. | \$28, 800 | \$22,400 | \$29,683 |
| 2. Office of the Solicitor....--............- | 51,000 | 51,000 | 43, 163 |
| 3. Division of Labor Standards............ | 43, 000 | 18, 200 | 19,000 |
| 4. Conciliation Service---- | 154,100 <br> 340,400 <br>  <br> 1 | 154,100 97,200 | 202, 784 |
| 6. Children's Bureau. ....... | 171, 500 | 141.000 | 151,820 |
| 7. Women's Bureau | 21, 200 | 21, 200 | 21,454 |
| 8. Wage and Hour Division. | 556, 700 | 556, 700 | 502,875 |
| Grand total obligations | 1,366,700 | 1,061,800 | 1, 065, 382 |
| Estimated savings, unobligated balance.- |  |  | 26,608 |
| Total estimate or appropriation..-.- | 1,366,700 | 1,061,800 | 1,092,000 |

Printing and Binding, Department of Labor-
Printing and binding: For printing and binding for the Department of Labor, [ $\$ 268,900] \$ 348,800$ (5 U. S. C. 617; 91 U. S. C. 588; Act of June 28, 1944, Public Law 373).
Estimate 1946, \$348,800
Appropriated 1945, \$268,900

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 06 Printing and binding. Estimated savings, unobligated balance.-- <br> Total estimate or appropriation | \$348, 800 | \$268,900 | $\$ 263,444$ 56 |
|  | 348, 800 | 268,900 | 263, 500 |
| By Projects or Functions |  |  |  |
| 1. Office of the Secretary | \$14,700 | \$13,000 | \$15,929 |
| 2. Office of the Sclicitor. | 19,580 | 6,800 | 17,526 |
| 3. Division of Labor Standards | 28.600 | 9,000 | 11,362 |
| 4. Conciliation Service----- | 1,700 | 600 | 1, 442 |
| 5. Burcau of Labor Statistics. | 110, 620 | 95,600 | 98. 526 |
| 6. Children's Bureau. | 130, 000 | 98,000 | 81, 215 |
| 7. Women's Bureau | 12,000 | 12,000 | 10,244 |
| 8. Wage and Hour Division...-............ | 31,600 | 33, 900 | 27, 200 |
| Grand total obligations <br> Estimated savings, unobligated balanco ..- | 348, 800 | 268,900 | 263, 444 |
| Total estimate or appropriation..... | 348, 800 | 268, 900 | 263, 500 |

Cost of Handling Penalty Mail, Department of Labor-
[Penalty mail costs, 1945-For the Department of Labor, \$107,763.]

For deposit in the general fund of the Treasury for cost of penalty mail of the Department of Labor as required by section 2 of the Act of June 28, 1944 (Public Law 364), $\$ 116,500$ (Act of Dec. 22, 1944, Public Law 5 29).
Estimate 1946, \$116,500
Appropriated 1945, \$107,763

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estim9te,1946 | Estimate, 1945 | Actual, 1944 |
| 04 Payment for penalty mail. .-.......... | \$116,500 | \$107, 763 |  |
| By Projects or Functions |  |  |  |
| 1. Offle of the Secretary.-....-----.......- | \$1, 500 | \$1,388 |  |
| 2. Office of the Solicitor- | 2, 660 | 2,463 |  |
| 3. Division of Labor Standards. | 2,700 | 2,498 |  |
| 4. Conciliation Service...---------------- | 3,000 | 2, 775 |  |
| 5. Bureau of Labor Statistics.............. | 74, 400 | 68,820 |  |
| 6. Children's Bureau..... | 11, 000 | 10, 175 |  |
|  | 11,880 20,390 | 786 18,861 |  |
| Total estimate or appropriation....- | 116, 500 | 107, 763 |  |

Salaries and Expenses, Division of Labor Standards, Department of Labor-

Salaries and expenses, Division of Labor Standards: For salaries and other expenses, including purchase and distribution of reports, and of material for informational exhibits, in connection with the promotion of health, safety, employment stabilization, and amicable industrial relations for labor and industry, [\$171,300] \$280,900 (29 U. S. C. 50-50b; Act of June 28, 1944, Public Law 373). Estimate 1946, \$280,900

Appropriated 1945, \$171,300

| By objects | Obllgations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estlmate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
|  | Man- | Total | Man- | Total | Man- | Total |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : | years | salary | years | salary | years | salary |
| Industrial safety representative. | 1 | \$3,800 | 1 | \$3,800 | 1 | \$3,800 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  | \$,800 |
| Administrative assistant. | 2 | 6,600 | 2 | 6,475 | 2 | 6, 400 |
| Industrial safety unalyst | 1 | 3, 200 | 1 | 3, 200 |  | 3,200 |
| Grade 7. Range \$2,600 to \$3,200. | 1.5 | 3,950 | 1.5 | 3,950 | 1.9 | 5,026 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,800$ | 1 | 2,800 12 | 1 | 2,750 12,300 | 1 | 2,700 |
| Grade 5. Range $\$ 2.000$ to $\$ 2,600$ |  | 12, 600 |  | 12,300 | 6 | 12,159 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 8.5 | 15,505 16,315 | ${ }_{9}^{6.5}$ | 11,985 | 5. 6 | 10,297 |
| Grade 2. Range \$1,440 to \$1,800. | 2 | 2,880 | 2 | 2, 280 | 2.3 | 14,238 3,336 |



Salaries and Expenses, Safety and Health Program, Department of Labor (National Defense) -

Salaries and expenses, safety and health program (national defense): For all expenses necessary to enable the Secretary of Labor to conduct a program of safety and health among employees engaged in national defense industries, including personal services in the District of Columbia and elsewhere, and other items otherwise properly chargeable to the appropriations under the Department of Labor for contingent expenses, traveling expenses, and printing and binding, [ $\$ 169,200] \$ 155,900$ (29 U. S. C. $50-50 b$; Act of June 28 , 1944, Public Law 373).

Estimate 1946, \$155,900
Appropriated 1945, $\mathbf{\$ 1 6 9 , 2 0 0}$

OFFICE OF THE SECRETARY-Continued
Salaries and Expenses, Safety and Health Program, Department of Labor (National Defense)-Continued.


Salaries and Expenses, Division of Labor Standards, Department of Labor (National Defense)
[Salaries and expenses, Division of Labor Standards, Department of Labor (national defense): For all expenses necessary to enable the Secretary of Labor to liquidate during the fiscal year 1945 the existing organization of the Working Conditions Service, including payment of accumulated and accrued annual leave of employees separated from the Government service due to the discontinuance of this Service; such travel as may be necessary to the accomplishment of the said liquidation; and the termination of existing leases for office space an indeterminate amount to be derived from the unexpended and unobligated balance of the appropriation made to the Division of Labor Standards (national defense) in the First Supplemental National Defense Appropriation Act, 1944, approved December 23, 1943, not exceeding $\$ 40,000$ (29 U. S. C. 50-50b; Act of June 28, 1944, Public Law 373).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| personal gervices, departmental | Man- Total years salary | Man- Total <br> years salary | Man- Total <br> years salary |
| Clerical, administrative, and flscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$ Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | $\begin{array}{cc}0.2 & \$ 221 \\ 0.1 & 95\end{array}$ | $\begin{array}{ll}0.7 & \$ 1,287 \\ 0.3 & 423\end{array}$ |



The appropriation under this title for traveling expenses shall be available for expenses of attendance of cooperating officials and consultants at conferences concerned with the work of the Division of Labor Standards when called by the Division [of Labor Standards] with the written approval of the Secretary of Labor[, and shall be available also in an amount not to exceed $\$ 2,000$ for expenses of attendance at meetings related to the work of the Division of Labor Standards when incurred on the written authority of the Secretary of Labor] (Act of June 28, 1944, Public Law 973).

## Salaries and Expenses, Commissioners of Conciliation, Department

 of Labor-Commissioners of Conciliation: For expenses necessary to enable the Secretary of Labor to exercise the authority vested in him by section 8 of the Act creating the Department of Labor ( $5 \mathrm{U} . \mathrm{S} . \mathrm{C}$. 611), including newspapers, books of reference, and periodicals, and not to exceed [ $\$ 88,000] \$ 78,000$ for personal services in the District of Columbia, $[\$ 493,000] \$ 445,300$ (5 U. S. C. 611, 619; Act of June 28, 1944, Public Law 373).
Estimate 1946, \$445,300
Appropriated 1945, \$493,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and flscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary | Manyears | Total salary |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : Director |  | \$9,000 |  |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : | 1 | \$9,000 |  | \$0,000 | 1 | \$9,000 |
| Chief of branch. | 2 | 11, 200 | 2 | 11,200 | 2 | 11, 200 |
| Liaison officer | 1 | 5,600 | 1 | 5, 600 | 1 | 5, 600 |
| Assistant director | 1 | 5,800 | 1 | 5,800 | 0.9 | 5,105 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Special representative | 1 | 3,800 | 1 | 3,800 | 0.9 | 3,570 |
| Assistant liaison officer. |  |  |  |  | 1 | 3,800 |
| Chief of branch ----- | 1 | 3,800 |  | 3,800 |  |  |
| Grade 9 . Range $\$ 3,200$ to $\$ 3,800$ : Training specialist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |


[The appropriation in this title for traveling expenses shall be available in an amount not to exceed $\$ 2,000$ for expenses of attendance at meetings, conferences, or conventions concerned with labor and industrial relations when incurred on the written authority of the Secretary of Laborl (Act of June 28, 1944, Public Law 373).

Total, Office of the Secretary, annual appropriations, 'general account:

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June so, 1946, as required by 5 U. S. C. 78 OFFICE OF THE SECRETARY

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Old vehiclesstill to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Contingent expenses, Department of Labor. |  |  |  |  |  | 4 | \$1,200 | I car for the use of the Secretary of Labor, and 3 for general use by other officials of the Department. |

## BUREAU OF LABOR STATISTICS

Salaries and Expenses, Bureau of Labor Statistics-
Salaries and expenses: For personal services including temporary statistical clerks, stenographers, and typists in the District of Columbia, and including also experts and temporary assistants for field service outside of the District of Columbia; purchase of periodicals, documents, envelopes, price quotations, and reports and materials for reports and bulletins of said Bureau; [ $\$ 1,312,300] \$ 2,707,000$, of which amount not to exceed $[\$ 1,160,000] \$ 1,415,000$ may be expended for the salary of the Commissioner and other personal services in the District of Columbia (29 U.S.C.1-7; Act of June 28, 1944, Public Law 373).
Estimate 1946, \$2,707,000 Appropriated 1945, \$1,312,300

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departmental |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{array}{ll}\text { Man- } & \text { Total } \\ \text { years } \\ \text { salary }\end{array}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Administrative officer. | 1 \$6,000 |  | \$6,000 |  | 5,850 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Administrative procedural analyst.... |  |  |  |  | 3,437 |
| Grade 11. Range $\$ 3,800$ to $\$ 1,600$ : |  |  |  |  |  |
| Chirf of division - | 3,800 |  | 3,800 | 1 | 3,800 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
| Administrative assistant | $\begin{array}{lr}4 & 13,000 \\ 1 & 3,200\end{array}$ |  | 13,000 3 3 | 2.1 | 6,947 <br> 6.613 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | $9 \quad 23,800$ |  | 15,900 |  | 16, 160 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $11.828,625$ |  | 17,700 |  | 18, 341 |
| Grade 5. Rangc $\$ 2,000$ to $\$ 2,600$ | 38. 4 78,076 |  | 68, 076 | 25.9 | 54, 190 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 105.2 $192,565$ |  | ,713 |  | 3, 290 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$. | 1 |  |  | 147.7 |  |
| Professional service: 4 (0) |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Acting commissioner --. | 8,250 |  | 8,250 |  | 8,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : | 3 20,000 |  |  |  |  |
|  |  |  |  |  |  |
| Eeonomic analyst. | 6,500 | 1 |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : $-\cdots \cdots \cdots$ |  |  |  |  |  |
|  |  |  |  |  |  |
| Chief editor | 1 6,200 |  | 6,200 |  |  |
| Chief statistician | 1.6 , 400 |  | 6,400 |  |  |
| Economic analyst | ${ }^{2}$ 11,400 |  | 11, 400 |  | 11,679 |
| Grade 5. Ranre \$4,600 to \$5,400: ${ }^{\text {a }}$ - |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Senior economic analyst | 13.6 62, 667 |  | 31,617 |  | 21,996 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |
| Grade 3. Range \$3,200 to $\$ 3,800:$ 36.5 23.6 27.9 |  |  |  |  |  |
|  |  |  |  |  |  |
| Grade 2. Range \$2,600 to \$3,200 |  |  | 76,751 49,409 |  | 90,049 |
| Grade 1. Range \$2,000 to \$2,600 | 45. 290,736 |  | 51, 536 | 20.7 | 42,665 |
|  |  |  |  |  |  |
| Grade 6 . Range $\$ 2,000$ to $\$ 2,600$ | 12,000 | 1 | 2,000 | 0.8 | 1,550 |
| Crafts, protective, and custodial service: 1 |  |  |  |  |  |
| Grade 3. Range \$1,320 to \$1.620 | 4. $5 \quad 1,680$ | 4.5 | 6. 240 |  | 8,612 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ <br> Total permanent, departmental. | $1.1,200$ |  | 1,200 | 0.6 |  |
|  | 8 | 420. |  | 422. |  |
| Overtime pay, departmental. | 1, 414,058 |  | $\begin{aligned} & 974,986 \\ & 185,014 \end{aligned}$ |  | $\begin{aligned} & 955,811 \\ & 184,858 \end{aligned}$ |
| All personal services, departmental. | $\begin{gathered} 632.8 \\ 1,414,058 \end{gathered}$ |  | , 160,000 |  | $140,669$ |


[The appropriation in this title for traveling expenses shall be available, in an amount not to exceed $\$ 2,000$, for expenses of attendance at meetings concerned with the work of the Bureau of Labor Statistics when incurred on the written authority of the Secretary of Labor] (Act of June 28, 1944, Public Law 373).
Salaries and Expenses, Bureau of Labor Statistics (National Defense) -

Salaries and expenses (national defense): For all expenses necessary to enable the Secretary of Labor, through the Bureau of Labor Statistics, in relation to the national security and defense,
to perform the functions authorized by the Act of June 13, 1888, and other Acts (29 U. S. C. 1); Ito continue occupational outlook surveys throughout the United States; and] to conduct studies relative to problems connected with labor likely to arise upon the termination of the existing emergent conditions in connection with defense activities throughout the United States, such expenses to include personal services in the District of Columbia and elsewhere, and other items otherwise properly chargeable to the appropriations under the Department of Labor for contingent expenses, traveling expenses, Lincluding reimbursement to employees, at not to exceed 3 cents per mile, for expenses of travel performed by them in privately owned automobiles within the limits of their official stations in the field, $]$ and printing and binding, and not to exceed $\$ 15,000$ for the temporary employment of experts without regard to the civil service and classification laws; $[\$ 1,510,400] \$ 1,182,400$ (29 U. S. C. 1-7; Act of June 28, 1944, Public Law 373; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$1,182,400
Appropriated 1945, a \$2,672,400

- Includes $\$ 1,162,000$ appropriated in the First Supplemental Appropriation Act, 1945.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| OTHER OBLIGATIONS-continued |  |  |  |
| 08 Supplies and materials. | \$8,933 | \$16, 655 | \$12, 111 |
| 00 Equipment........... | 1,380 | 40, 120 | 9,584 |
| Total other obligations | 147,453 | 487,028 | 151,885 |
| Grand total obligations Reimbursements for services performed.- | 1,182, 400 | 2,672,400 | $\begin{array}{r} 1,482,027 \\ -127,715 \end{array}$ |
| Net total obligations Estimated savings, unobligated balance. | 1, 182, 400 | 2,672,400 | $\begin{array}{r} 1,354,312 \\ 11,088 \end{array}$ |
| Total estimate or appropriation. | 1, 182, 400 | 2,672,400 | 1,365, 400 |
| By Projects or Functions |  |  |  |
| 1. Office of the commissioner.-...........- | \$60, 808 | \$57, 322 | \$28, 959 |
| 2. Business management branch | 148, 751 | 108, 712 | 144, 362 |
| 3. Employment and occupational outlook branch | 99,393 | 481, 614 | 428,002 |
| 4. Prices and cost of living branch ---- | 358, 834 | 381, 273 | 411, 521 |
| 5. Working conditions and industrial <br> relations branch | 127, 465 | 224,699 | 169, 693 |
| 6. Field service... | 387, 149 | 1, 418,780 | 299, 490 |
|  | 1, 182, 400 | 2,672,400 | 1, 482, 027 |
| Adjustments (seo objects schedule for |  |  | -116,627 |
| Total estimate or appropriation...-- | 1, 182, 400 | 2,672,400 | 1,365,400 |

Working Fund, Labor, Labor Statistics (Advances From Office for Emergency Management) -

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| To conduct fact-finding studies |  |  |  |  |  |  |
|  | Man- | Total | Man- | Total | Man- | Total |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Associate industrial analyst |  |  |  |  |  | \$2, 109 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |  | 2 | 4,918 |
| Grade 6. Range \$2,300 to \$2,900 |  |  |  | \$3, 065 |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  | 22, 600 |  | 15,874 |
| Grade 4. Range \$1,800 to \$2,160 |  |  |  | 18,510 | 13. 5 | 24, 721 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  | 117,920 |  | 92, 256 |
| Grade 2. Range \$1,440 to \$1,800 |  |  |  | 107, 955 | 45.4 | 65, 331 |
|  |  |  |  |  |  |  |
| Grade 6. Rance $\$ 5,600$ to $\$ 6,400$ : Principal industrial economist. |  |  |  | 5,600 | 0.9 | 4,686 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior economist |  |  |  | 13,800 | 3.7 | 16,904 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Economist |  |  |  | 19,000 | 2.8 | 9,437 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Associate cconomist |  |  |  | 19,200 | 4.7 | 13,497 |
| Grade 2. Range \$2,600 to \$3,200 |  |  |  | 23, 325 | 36.4 | 62,158 |
| Grade 1. Range \$2,000 to \$2,600 |  |  |  | 10,000 | 5.8 | 11, 483 |
| Subprofessional service: |  |  |  |  |  |  |
| Crafts, protective, and custodial service: <br> Grade 3. Range $\$ 1,320$ to $\$ 1,620$. <br> 5. 1 6,901 |  |  |  |  |  |  |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500 . \ldots . . .$. |  |  |  |  | 1.8 | 2, 186 |
| Total permanent, departmental...- |  |  | $199.7360,975$ |  | 187.9 333,641 |  |
| All personal services, departmental. |  |  | 199.7 436, 219 |  | 187.9 403,788 |  |
| PERSONAL SERYICES, FIELD |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | 183 | 296, 520 | 152.6 | 247, 438 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. |  |  |  | 17, 280 | 16.5 | 24,812 |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior economist |  |  |  | 92,000 | 15.3 | 71,434 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Economist |  |  |  |  |  |  |
|  |  |  |  | 79,800 |  | 83, 326 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate economist. |  |  |  | 105, 200 |  | 85,336 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$........... <br> Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  | 186,600 |  | 170, 799 |
|  |  |  | 55.1 | 110, 140 | 45.7 | 94, 086 |
| Total permanent, field.-..--.------- |  |  | 436. 1 |  | 350.4 |  |
|  |  |  | 43 90,000 |  | $40.987,661$ |  |
| Temporary employment, field. |  |  |  | 215, 125 |  | 171, 430 |
| All personal services, field..--.----- |  |  | 479. 1 |  | 391.3 |  |
|  |  |  |  | 306,665 |  | 037,039 |
| 01 Personal services (net) |  |  | $\begin{aligned} & 678.8 \\ & 1,742,884 \end{aligned}$ |  | 579.2 |  |

## BUREAU OF LABOR STATISTICS—Continued

Working Fund, Labor, Labor Statistics (Advances From Office for Emergency Management)-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| To conduct fact-inding studies-Continued other obligations |  |  |  |
| 02 Travel |  | \$327, 742 | \$187, 656 |
| 03 Transportation of tbings |  | 4,600 | 3,712 |
| 04 Communication services. |  | 40,324 | 27,245 <br> 50,85 |
| ${ }_{06}^{05}$ Rents and utility services. |  | 69,516 2,240 | 50, 1,105 |
| 07 Other contractual services. |  | 3,200 | 3,416 |
| 08 Supplies and materials |  | 20,929 | 12, 491 |
| 09 Equipment.... |  | 5,265 | 7,772 |
| Total other obligations. |  | 473, 816 | 294, 252 |
| Grand total obligations |  | 2, 216, 700 | 1,735, 079 |
| $\xrightarrow[\text { Advanced from- }]{\text { National War Labor Board }}$ |  | -1, 539,912 |  |
| Office of Price Admigistration |  | -609, 116 | 548,327 |
| War Production Board |  | -26,504 | -28,920 |
| 1944 balance available in 1945 |  | -41, 168 | +41, 168 |
| Total estimate or appropriation....-- |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| 4. Working conditions and industrial re- <br> lations branch. $\square$ |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| 8. Studies of the operations of commercial shipyards for the War Production Board $\qquad$ |  |  |  |
| Grand total obligations. |  | 2, 216, 700 | 1,735, 079 |
| Adjustments (see objects schedule for detail) |  | -2, 216,700 | -1,735,079 |
| Total estimate or appropriation....- |  |  |  |

## Working Fund, Labor, Labor Statistics (Advance From National Housing Agency) -



## Working Fund, Labor, Labor Statistics (Advance From Treasury Department) -

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estim | te,1946 | Estim | te,1945 | Actual; 1944 |
| To conduct a survey of civilian incomes, expenditures, savings, and taxes, for use of the Treasury |  |  |  |  |  |
| personal seryices, field | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary | Man- Total years salary |
| Temporary employment, field Overtime pay, feld |  |  |  |  | 1.1 $\$ 2,254$ <br>  378 |
| 01 Personal services (net) |  |  |  |  | $1.12,632$ |
| OTHER ORLIGATIONS |  |  |  |  |  |
| 02 Travel. |  |  |  |  | 3,965 |
| 03 Transportation of things |  |  |  |  | 263 |
| 04 Communication services |  |  |  |  | 818 |
| 06 Printing and binding---- |  |  |  |  | 410 |
| 07 Other contractual services |  |  |  |  | 1,962 |
| 08 Supplies and materials..------------- |  |  |  |  | 102 |
| Total otber obligations. |  |  |  |  | 7,520 |
| Grand total obligations- |  |  | --- |  | 10, 152 |
| Advanced Irom Treasury Department...- |  |  |  |  | -14,000 |
| Estimated savings, unobligated balance.- |  |  |  |  | 3,848 |
| Total estimate or appropriation..... |  |  |  |  |  |

Working Fund, Labor, Labor Statistics (Advance From "Corporate Funds," Institute of Inter-American Affairs) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1846 | Estimate,1945 | Actual, 1844 |
| To expand studies of social legislation, labor, and working conditions in the other American republics | Man- Total <br> years salary | Man- Total years salary | Man. Total years salary |
| 01 Personal services (net). 1943 funds a vailable in 1944 |  |  | $\begin{array}{cc} 1.3 & \begin{array}{c} \$ 2,934 \\ -2,934 \end{array} \end{array}$ |
| Total estimate or appropriation... |  |  |  |

Salaries, Wage and Hour Division, Department of Labor (Transfer to Bureau of Labor Statistics) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| To furnish statistical tabulations |  |  |  |
| personal services, departmental | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Clerical, administrative, and fiscal service: <br> Grade 2. Range $\$ 1,440$ to $\$ 1,800$. <br> Overtime pay, departmental | 8 \$11,520 | $\begin{array}{r} 7.8 \$ 11,240 \\ 2.435 \end{array}$ | $\begin{array}{r} 7.4 \\ \$ 10,208 \\ 2.203 \end{array}$ |
| 01 Personal services (net) .-............. | $8 \quad 11,520$ | $7.8 \quad 13,675$ | 7.4 12,811 |
| Received by transfer from "Salaries, |  |  |  |
| Wage and Hour Division, Department <br> of Labor'" | -11,520 | -13,675 | -13,672 |
| Estimated savings, unobligated balance-- |  |  | 861 |
| Total estimate or appropriation...-- | ------------ | ------------- | ------------- |

Total, Bureau of Labor Statistics, annual appropriations, general account:
Estimate 1946, \$3,889,400
Appropriated 1945, \$3,984,700

## CHILDREN'S BUREAU

## Salaries and Expenses, Children's Bureau-

Salaries and expenses: For expenses of investigating and reporting upon matters pertaining to the welfare of children and child life, and especially to investigate the questions of infant mortality; personal services, including experts and temporary assistants; purchase of reports and material for the publications of the Children's Bureau and for reprints from State, city, and private publications for distribution when said reprints can be procured more cheaply than they can be printed by the Government, and other necessary expenses; [ $\$ 376,600$ ] $\$ 468,300$, of which amount not to exceed [ $\$ 329,800]$ $\$ 330,200$ may be expended for personal services in the District of Columbia (42 U. S. C. 191-193; Act of June 28, 1944, Public Law 373).

Estimate 1946, \$468,300
Appropriated 1945, $\mathbf{\$ 3 7 6 , 6 0 0}$


| Salaries and Expenses, Child Labor Provisions, Fair Labor Standards Act, Children's Bureau-Continued. |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travel. | \$10 | $\$ 10$ | \$10 |
| 03 Transportation of things. | 150 | 150 | 156 |
| 04 Communication services. | 2,917 | 2, 050 | 2, 291 |
| 05 Rents and utility services. | 6. 535 | 870 | 1,115 |
| 06 Printing and binding-... | 25 | 25 | 18 |
| 07 Other contractual services | 10,525 | 10,525 | 11,763 |
| 08 Supplies and materials.. | 529 | 320 | 327 |
| 00 Equipment.---.......... | 1,570 | 50 | 29 |
| Total other obligations | 22, 261 | 14,000 | 15,709 |
| Grand total obligations <br> Estimated savings, unobligated balance.- | 268, 800 | 255, 000 | $\begin{array}{r} 254,151 \\ 5,849 \end{array}$ |
| Total estimate or appropriation.---- | 268, 800 | 255, 000 | 260, 000 |
| By Projects or Functions |  |  |  |
| 1. Office of director of industrial division (in charge of child labor administration) | \$10,080 | \$11,375 | \$10, 832 |
| 2. Certificates of age and child labor inspection | 168,145 | 139,641 | 138, 980 |
| 3. Reimbursement to State agencies (inspection services) | 6,468 | 6,468 | 6,676 |
| 4. Hazardous occupations (determination of hazardous occupations and advisory service on suitable employment for minors) | 21, 583 | 25, 205 | 24, 958 |
| 5. Administrative studies (analysis of child-labor reports and preparation of current information necessary for administration of child-labor provisions of Fair Labor Standards Act)... | 13,425 | 16,220 | 16,659 |
| 6. Child labor statistics.---...-.-.-.-.--- | 9,278 | 9,329 | 9, 139 |
| 7. Editing of reports and interpretation of material | 7,487 | 9,079 | 11,124 |
| 8. General administrative services. | 32, 334 | 37,683 | 35, 783 |
| Grand total obligations. Estimated savings, unobligated balance.- | 268,800 | 255, 000 | $\begin{array}{r} 254,151 \\ 5,849 \end{array}$ |
| Total estimate or appropriation.-.-- | 268, 800 | 255, 000 | 260, 000 |

Salaries and Expenses, Maternal and Child Welfare, Social Security Act, Children's Bureau-

Salaries and expenses, maternal and child welfare: For all authorized and necessary administrative expenses of the Children's Bureau in performing the duties imposed upon it by title $V$ of the Social Security Act, approved August 14, 1935, as amended, including personal services, in the District of Columbia and elsewhere; supplies; services; equipment; newspapers, books of reference, and periodicals: [ $\$ 420,800] \$ 438,400$ : Provided, That no part of any appropriation contained in this title shall be used to promulgate or carry out any instruction, order, or regulation relating to the care of obstetrical cases which discriminates between persons licensed under State law to practice obstetrics: Provided further, That the foregoing proviso shall not be so construed as to prevent any patient from having the services of any practitioner of her own choice, paid for out of this fund, so long as State laws are complied with (42 U.S.C. 731; Act of June 28, 1944, Public Law 373).
Estimate 1946, $\$ 438,400$
Appropriated 1945, $\mathbf{\$ 4 2 0 , 8 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| PERSONAL SERVICES, departmental |  |  |  |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : | Man. Total years salary | Man- Total years salary | Man- Total years salary |
| Administrative offeer in charge of grants to States | 1 \$5,000 | $1 \begin{array}{cc} \\ 1\end{array}$ | 1 \$4,743 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Assistant to administrative officer. $\qquad$ | $0.51,900$ | $0.5 \quad 1,900$ |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : | 0.51 .900 |  |  |
| Associate audit report reviewer-.-.-. | 3,250 | 3,250 | $\begin{array}{lll}1 & 3,200 \\ 0.4 & 1,147\end{array}$ |
|  | 5 14,025 | $5 \quad 14,000$ | $\begin{array}{ll}0.4 & 1,147 \\ 4.4 & 12,279\end{array}$ |
| Grade 5. Range \$2,000 to \$2,600........... | 4.9 9,900 | 48,100 | 8,376 |



| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 1. Health services (maternal and child health and crippled children). | \$230, 575 | \$192,034 | \$182, 584 |
| 2. Child-wellare services. --.-............ | 44, 589 | 50, 956 | 66, 358 |
| 3. Merit-system provisions.-.-..........- | 14, 430 | 16, 645 | 13,743 |
| of payments to States, field audit of State expenditures.. | 48,892 | 49,378 | 40,827 |
| 5. Development and extension of statewide reporting of statistics relating to maternal and child welfare | 13,185 | 15,770 | 17,030 |
| 6. Editing and publication ol reports and popular interpretation of material.. <br> 7. General administration. | $\begin{aligned} & 21,780 \\ & 64,949 \end{aligned}$ | $\begin{aligned} & 26,119 \\ & 69.898 \end{aligned}$ | $\begin{aligned} & 21,388 \\ & 68 . \end{aligned}$ |
| Grand total obligations <br> Estimated savings, unobligated balance | 438,400 | 420, 800 | $\begin{array}{r} 410,451 \\ 6.749 \end{array}$ |
| Total estimate or appropriation. | 438, 400 | 420, 800 | 417, 200 |

## Salaries and Expenses, Emergency Maternity and Infant Care,

 Children's Bureau (National Defense)-Salaries and expenses, emergency maternity and infant care (national defense): For necessary expenses of the Children's Bureau in performing the duties imposed upon it in carrying out the program for emergency maternity and infant care, including personal services in the District of Columbia and elsewhere, and other items otherwise chargeable to the appropriations of the Department of Labor for contingent expenses, traveling expenses, and printing and binding, [\$43,000] \$38,000 (Act of June 28, 1944, Public Law 378).

Estimate 1946, \$38,000
Appropriated 1945, \$43,000


GRANTS TO STATES FOR EMERGENCY MATERNITY AND INFANT CARE
Grants to States for Emergency Maternity and Infant Care, Children's Bureau (National Defense)-

Grants to States for emergency maternity and infant care (national defense): For grants to States, including Alaska, Hawaii, Puerto Rico, and the District of Columbia, to provide, in addition to similar services otherwise available, medical, nursing, and hospital maternity and infant care for wives and infants of enlisted men of the fourth, fifth, sixth, and seventh grades in the armed forces of the United States and of Army aviation cadets, under allotments by the Secretary of Labor and plans developed and administered by State health agencies and approved by the Chief of the Children's Bureau, [ $\$ 42,800,000] \$ 44,189,500$ of which not more than $21 / 2$ per centum may be allotted to the States for administrative expenses from the date of this Act on the basis of need as determined by the Chief of the Children's Bureaul: Provided, That the amount herein appropriated shall constitute one fund
with the unexpended balance of amounts heretofore appropriated under this head] (Act of June 28, 1944, Public Law 378).
Estimate 1946, \$44,189,500 Appropriated 1945, \$42,800,000
11 Grants, subsidies, and contributions: Obligations-1946, $\$ 44,189,500 ; 1945, \$ 42$, 800,000; 1944, \$29,700,000.

GRANTS TO STATES FOR MATERNAL AND CHILD HEALTH SERVICES
Grants to States for Maternal and Child Health Services, Social Security Act, Children's Bureau-

Grants to States for maternal and child health services: For grants to States for the purpose of enabling each State to extend and improve services for promoting the health of mothers and children, as authorized in title V, part 1, of the Social Security Act, approved August 14, 1935 ( 42 U.S. C. 701 ), as amended, $\$ 5,820,000$ : Provided, That any allotment to a State pursuant to section 502 (b) shall not be included in computing for the purposes of subsections (a) and (b) of section 504 an amount expended or estimated to be expended by the State (Act of June 28, 1944, Public Law 373).
Estimate 1946, \$5,820,000
Appropriated 1945, $\$ 5,820,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 11 Grants, subsidies, and contributions.- | \$6, 301, 399 | \$6, 291, 430 | \$5, 046, 184 |
| Prior year balance available in 1944. |  |  | -1, 087, 920 |
| 1944 balance available in 1945 |  | -952, 829 | +952, 829 |
| 1945 balance available in 1946. | -481, 399 | +481,399 |  |
| Net total obligations <br> Estimated savings, unobligated balance. | 5, 820, 000 | 5, 820,000 | $\begin{array}{r} 5,811,093 \\ 8,907 \end{array}$ |
| Total estimate or appropriation....-- | 5, 820, 000 | 5, 820,000 | 5, 820, 000 |

GRANTS TO STATES FOR SERVICES FOR CRIPPLED CHILDREN

## Grants to States for Services for Crippled Children, Social Security

 Act, Children's Bureau-Grants to States for services for crippled children: For the purpose of enabling each State to extend and improve services for crippled children, as authorized in title V, part 2, of the Social Security Act, approved August 14, 1935 (42 U. S. C. 711), as amended, $\$ 3,870,000$ (Act of June 28, 1944, Public Law 973 ).
Estimate 1946, \$3,870,000
Appropriated 1945, $\$ 3,870,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 11 Grants, subsidies, and contributions.. | \$4, 206, 658 | \$4, 092, 834 | \$3,781,752 |
| 1944 balance available in 1945. |  | - 5359,492 | - $+5359,492$ |
| 1945 balance available in 1946 . | -336,658 | +336,658 |  |
| Net total obligations. | 3, 870,000 | 3, 870,000 | 3, 805, 432 |
| Estimated savings, unobligated bala |  |  |  |
| Total estimate or appropriation | 3, 870, 000 | 3, 870,000 | 3,870,000 |

grants to states for child-welfare services
Grants to States for Child-Welfare Services, Social Security Act, Children's Bureau-

Grants to States for child-welfare services: For grants to States for the purpose of enabling the United States, through the Children's Bureau, to cooperate with Sta te public-welfare agencies in establishing, extending, and strengthening public-welfare services for the care of homeless or neglected children, or children in danger of becoming delinquent, as authorized in title V, part 3, of the Social Security Act, approved August 14, 1935 (42 U. S. C. 721), as amended, $\$ 1,510,000$ (Act of June 28, 1944, Public Law 373).
Estimate 1946, \$1,510,000
Appropriated 1945, \$1,510,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 11 Grants, subsidies, and contributions. Prior year balance available in 1944 | \$1,612,692 | \$2, 034, 521 | $\$ 1,423,314$ $-540,527$ |
| 1944 balance available in 1945.............. |  | -627, 213 | +627, 213 |
| 1945 balance available in 1946. | -102, 692 | +102,692 |  |
| Total estimate or appropriation. | 1,510,000 | 1, 510,000 | 1,510,000 |

## CHILDREN'S BUREAU—Continued

In the administration of title $V$ of the Social Security Act, as amended, for the fisca! year [1945] 1946, payments to the States for any quarter of the fiscal year [1945] 1946 under parts 1, 2, and 3 may be made with respect to any State plan approved under such respective parts by the Chief of the Children's Bureau prior to or during such quarter, but no such payment shall be made with respect to any plan for any period prior to the quarter in which such plan is submitted to the Chief of the Children's Bureau for approval.

The appropriation in this title for traveling expenses shall be available, in an amount not to exceed $\$ 11,000$, for expenses of attendance of cooperating officials and consultants at conferences concerned with the administration of work of the Children's Bureau under the Fair Labor Standards Act and under title V, parts 1, 2, and 3, of the Social Security Act, as amended, when called by the Children's Bureau with the written approval of the Secretary of Labor L, and shall be available also, in an amount not to exceed $\$ 6,000$, for expenses of attendance at meetings related to the work of the Children's Bureau when incurred on the written authority of the Secretary of Labor] (Act of June 28, 1944, Public Law 373).

Total, Children's Bureau, annual appropriations, general account:

Estimate 1946, \$56,603,000
Appropriated 1945, \$55,095,400

## WOMEN'S BUREAU

## Salaries and Expenses, Women's Bureau-

Salaries and expenses: For carrying out the provisions of the Act entitled "An Act to establish in the Department of Labor a bureau to be known as the Women's Bureau', approved June 5, 1920 (29 U. S. C. 11-16), including personal services in the District of Columbia; purchase of material for reports and educational exhibits; [\$189,600] \$180,000 (Act of June 28, 1944, Public Law 373).
Estimate 1946, $\mathbf{\$ 1 8 0 , 0 0 0}$
Appropriated 1945, \$189,600

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| fersonal services, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary |  | ary |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Administrative assistant |  | \$3,600 |  | \$3,575 | 1 | \$3,500 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Field representative |  | 3,200 |  | 3.200 | 0.2 | 610 |
| Grade 7. Range \$2,600 to \$3,200 | 1 | 2, 600 | 1. | 2, 600 | - 0.1 | 282 |
| Grade 6. Range \$2,300 to \$2,900 |  | 4,700 | 1.8 | 4,700 | 2.9 | ${ }^{6,951}$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 6, 400 |  | 6,350 |  | ${ }^{4,667}$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 17,400 15 4 4 |  | 15,600 12386 4 | 8.8 7.6 | 16,640 12.856 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,880$ |  | 4, 8 1704 | 3.3 | 12, <br> 489 | 1.9 | 12,885 2,829 |
| Professional service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 5 . Range $\$ 4,600$ to $\$ 5,400:$ 1 4,600 |  |  |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Industrial economis | 2 | 8,400 | 2 | 8,400 | 2 | 8,400 |
| Labor economist |  | 4, 200 | 1 | 4, 200 | 0.4 | 1,603 |
| Statistician- |  | 4,200 |  | 4, 200 |  | 4, 050 |
| Field representative | 0.5 | 2, 010 | 0.2 | 850 | 0.4 | 1,973 |
| Regional representative |  | 4,200 |  | 4, 150 |  | 4, 000 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  | 6,600 |
| Associate legislative analys |  | 3,400 | 1. | 3,400 | 0.9 | 3,071 |
| Associate economic editor. | 1.8 | 5,760 | 1.8 | 5,760 | , | 6,400 |
| A ssociate labor economist | 0.9 | 3,070 | 0.9 | 3,070 | 0. | 2,810 |
| Field representative |  | 6,250 | 1.9 | 6,250 | 2 | 6,400 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  | 16,125 |  | 13,525 | 11 | 28, 464 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Crade 4. Range \$1,620 to \$1,980 ........- | 1 | 1,860 | 1 | 1,845 |  | 1,800 |
| $\$ 1,320$ to $\$ 1,620$ service: | 1 | 1,380 | 1 | 1,380 | 1 | 1,320 |
| Total permanent, departmental.... Overtime pay, departmental | 59.8 161, 760 |  | $\begin{array}{rr}52.5 & 141,760 \\ 26,500\end{array}$ |  | $56.7 \begin{array}{r}151,747 \\ 28,360\end{array}$ |  |
| All personal services, departmental. | 59.8 161, 760 |  | 52.5 168, 260 |  | 56.7180, 107 |  |

Salaries and Expenses, Women's Bureau (National Defense)-
[Salaries and expenses, Women's Bureau (national defense): For expenses necessary in carrying out and completing, in connection with national-defense activities, the provisions of the Act creating the Women's Bureau ( 29 U. S. C. 11-16), including items otherwise properly chargeable to the appropriations under the Department of Labor for contingent expenses and travel, $\$ 55,0001$ (Act of June 28, 1944, Public Law 978).

Appropriated 1945, $\mathbf{\$ 5 5 , 0 0 0}$


| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| OTHER ORLIGATIONS |  |  |  |  |
| 02 Travel |  |  | \$12, 400 |  |
|  | Communication services |  | 580 |  |
| 08 | Suppies and materials. |  | 500 200 |  |
|  | Total other obligations |  |  |  |
|  |  |  | 13,680 |  |
|  | Total cstimate or appropriation. |  | 55,000 |  |
| By Projects or Functions |  |  |  |  |
|  | Long hour study. |  | \$25,000 |  |
|  | Women in the transition period. |  | 30,000 |  |
| Total estimate or appropriation... |  |  | 55, 000 | -------.----. |

[The appropriation in this title for traveling expenses shall be available in an amount not to exceed $\$ 2,500$ for expenses of attendance at meetings concerned with the work of the Women's Bureau when incurred on the written authority of the Secretary of Labor] (Act of June 28, 1944, Public Law 37S).

Total, Women's Bureau, annual appropriations, general account:
Estimate 1946, \$180,000
Appropriated 1945, \$244,600

## WAGE AND HOUR DIVISION

Salaries, Wage and Hour Division, Department of Labor-
Salaries: For personal services for the Wage and Hour Division necessary in performing the duties imposed by the Fair Labor Standards Act of 1938 and by the Act to provide conditions for the purchase of supplies and the making of contracts by the United States, approved June 30, 1936 ( 41 U. S. C. 38), including reimbursement to State, Federal, and local agencies and their employees for services rendered, $[\$ 4,237,000] \$ 3,554,000$, of which amount not to exceed [ $\$ 750,000] \$ 615,000$ may be expended for departmental salaries (29 U. S. C. 201-219; 41 U. S. C. 35-45; Act of June 28, 1944, Public Law 37S).
Estimate 1946, \$3,554,000
Appropriated 1945, \$4,237,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONALSERVICES, departmental-con. |  |  | Man- Total |
| Professional service-Continued. | years salary | years salary | years salary |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Assistant director or branch | $\begin{array}{ll}1 & \$ 5,800 \\ 2 & 11,200\end{array}$ | $\begin{array}{lr}1 & \$ 5,700 \\ 2 & 11,200\end{array}$ | 1.8\$10, 268 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$; |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | 0,200 | $2.310,350$ | 3 13,800 |
| Exemption exaniner. | 7,600 | $2 \quad 7.600$ | 2 7,600 |
| Statistician | 1 3,800 | 13,800 | 0.9 3,483 |
| Industrial economis | 1 | $1 \begin{array}{ll}1 \\ 3,800\end{array}$ | 1 3,800 |
|  | $4 \quad 15,200$ | $4 \quad 15,200$ | 4 15,200 |
| Associate exemption examiner | 13,200 | 1.6 4,825 | 3 9,700 |
| Associate economist | ${ }^{6} \quad 19,700$ | $6.19,650$ | 6 19,300 |
| Grade 2. Range $\$ 2,6 \mathrm{CO}$ to $\$ 3,200$ | 4 10,500 | 4. 511,800 | 5 13,000 |
| Grade 1. Range \$z,000 to \$2,600 | $6.713,600$ | $7.214,550$ | $7.515,168$ |
| Subprotessional service: |  |  |  |
| Craits, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 1,680 | 1.680 | 1,680 |
|  | $5.5 \quad 7,260$ | $5.57,260$ | 7,920 |
| Total permanent, departmental. . . | $276.2_{608,044}$ | $\begin{array}{r} 277.1 \\ 608,283 \\ 116,000 \end{array}$ | 303 |
| Overtime pay, departmental.............. |  |  | 126, 601 |
| All personal services, departmental. | ${ }^{276.2} 608,044$ | ${ }^{277.1}{ }_{724,283}$ | $\overline{303 \quad 794,775}$ |
| personal services, field |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Regional director. <br> $13 \quad 84,750$ |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Assistant regional director Territorial representative$\qquad$ | 44,800 | 44,800 | 44,800 |
|  | 5,800 | 5,800 | 5,700 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
| Supervising inspector Senior field liaison officer | 4 18,400 | 4 18,400 | 18,400 |
|  | $3.918,613$ | 3.9 18, 463 | 3.9.18, 044 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Supervising inspector-.. | $22 \quad 87,400$ | $21.886,012$ | $21.683,028$ |
| Field information representative.-...----Territorial | $7 \quad 27,200$ | $7 \quad 27,200$ | $7.27,200$ |
|  | 1.38800 | $1{ }^{1} \mathbf{3 , 8 0 0}$ | $0.51,900$ |
| Inspection liaison offer - $\$$ <br> Supervising inspector- | 5.7 21,844 | 5.7 21,844 | $6.825,800$ |
|  |  | 2 |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Senior inspector- | 4, | 1,0 | 166,016 |
|  |  |  |  |
|  | 20,6 | 20, 272 |  |
| Inspection report analyst. Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 3,200 | 3, 200 | 0.1456 |
|  | . 2 | 416.2 | 79. |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200 \ldots \ldots \ldots$ | $1,230,401$ | $77.7$ | 201.4 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots \ldots$ | 27.9 | 27.9 | $57.6$ |
|  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | ${ }_{100.6}{ }^{31,20}$ |  |  |
|  |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980 . \ldots . . . .$. | $246.9{ }^{182,730}$ | $246.9{ }^{180,985}$ | 259.6 |
| ade 2. Range \$1,440 to \$1,800 | 49.9 9 74, 6168 | $\begin{array}{r} 49.911,188 \\ \hline 93.731 \end{array}$ | $\begin{array}{r} 421,772 \\ \mathbf{4 6 . 5} 67,085 \end{array}$ |
| Crafts, protective, and custodial service:- | 6.4 8, 235 | $6.48,235$ | $7.69,55$ |
|  |  |  |  |
| Grade 2. Range $\$ 1,200$ to | 1,260 | 1,260 | 1,260 |
| Total permanent, fie |  | 109. 4 | 2 |
|  | 820,926 | 2, 808, 002 | 2, 793, |
| Industry committee |  |  |  |
| Overtime pay, field |  | 77,530 2 | 572, 837 |
| Additional pay for foreign service, | 2,125 | 2,125 |  |
| All personal services, fie | $\begin{array}{r} 1,094.4 \\ 2,823,051 \end{array}$ | $1,092.4$ | $\begin{array}{r} 1,122.7 \\ 3,381,377 \end{array}$ |
| 01 Personal services (net) | $1,370.6$ | $1,369.5$ | $1,425.7,176,152$ |
| Reimbursements to States for agreements under section 11 (b) | +111,385 | +111,385 | 115, 795 |
| Transferred to "Salaries, Wage and Hour |  |  |  |
| Division, Department of Labor (transfer to Bureau of Labor Statistics)"..... | +11,520 | +13,675 | +13,672 |
| Net total obligatio | 3, 554, 000 | 4,237,006 | 305,619 |
| Estimated savings, unobligated balance.-- |  |  | 43, 281 |
| Total estimate or appropriation | 3, 554,000 | 4, 237,000 | 4,348,900 |
| By Projects or Functions |  |  |  |
| 1. Administrator's office |  | \$107, 966 | \$147,649 |
| 2. Business managemen | 290, 124 | 342, 506 | 351, 118 |
| 3. Economics. | 135, 493 | 163,887 | 175, 574 |
| 4. Information and compliance | 16,504 | 19,639 | 28,553 |
| 5. Operations and regional offices | 2, 899, 801 | 3,477,942 | 3, 459, 258 |
| 6. Industry committees |  |  | 14,000 |
| Grand total obligation | 3, 431, 095 | 4, 111,940 | 4, 176, 152 |
| Adjustments (see objects schedule for |  |  |  |
|  |  |  |  |
| Total estimate or appropriation | 3, 554, 000 | 4, 237,000 | 4, 348,900 |

## WAGE AND HOUR DIVISION-Continued <br> Miscellaneous Expenses, Wage and Hour Division, Department of Labor- <br> Miscellaneous expenses (other than salaries): For necessary

 expenses, other than salaries, of the Wage and Hour Division in performing the duties imposed by the Fair Labor Standards Act of 1938 and by the Act to provide conditions for the purchase of supplies and the making of contracts by the United States, approved June 30, 1936 ( 41 U . S. C. 38), including stenographic reporting services by contract or otherwise, purchase, maintenance, repair, and operation outside the District of Columbia, of one motorpropelled passenger-carrying vehicle, lawbooks, books of reference, periodicals, manuscripts and special reports, newspapers, and reimbursement to State, Federal, and local agencies and their emplovees for services rendered, [ $\$ 275,000] \$ 261,200$ (29 U. S. C. 201-219; 41 U. S. C. 35-45; Act of June 28, 1944, Public Law 373).Estimate 1946, $\$ 261,200 \quad$ Appropriated 1945, $\$ 275,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 02 Travel | \$9,000 | \$9,000 | \$8,146 |
| 03 Transportation of things... | 10.000 | 11,000 | 12. 558 |
| 04 Communication ser vices-- | 54, ${ }^{12500}$ | 56, 500 | 58,636 |
| 08 Supplies and materials.... | 30,000 | 30, 850 | 14, 285 |
| 09 Equipment.............. | 3,600 | 6,850 | 4, 444 |
| Total obligations | 261, 200 | 275, 000 | 238,641 |
| Total estimate or appropriation.... | 261, 200 | 275, 000 | 250,000 |

The Secretary of Labor may allot or transfer, with the approval of the [Director of the] Bureaiu of the Budget, funds from the foregoing appropriations for the Wage and Hour Division to any other bureau or office of the Department of Labor to enable such bureau or office to perform services for the Wage and Hour Division.
[The appropriation in this title for traveling expenses shall be available in an amount nol to exceed $\$ 4,750$ for expenses of attendance at meetings concerned with the work of the Wage and Hour Division when incurred on the written authority of the Secretary of Labor】 (Act of June 28, 1944, Public Law 373).

## Working Fund, Labor, Wage and Hour Division (Advances From Office for Emergency Management)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | years salary | years salary | years salary |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Principal liaison officer |  | $1 \$ 5,600$ | 1 \$5,600 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Supervisory coordinator |  |  | $0.6 \quad 2,668$ |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Principal personnel assistant- |  | 13,800 | $0.7 \quad 2,853$ |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Senior personnel assistant |  |  |  |
| Grade 6. Range \$2,300 to \$2,900. |  | 4,600 | ${ }_{2}{ }^{3} 9$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$. |  |  | $0.71,320$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160-$ |  | $6 \quad 10,800$ | $8.314,826$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | $\begin{array}{ll}28 & 45,360 \\ & 17\end{array}$ | 42. 6 69, 092 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 12 17,280 | 21.3 30,872 |



Total, Wage and Hour Division, annual appropriations, general account:
Estimate 1946, $\$ 3,815,200$

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June s0, 1946, as required by 5 U. S. C. 78 WAGE AND HOUR DIVISION

| Appropriation | Vehicles to be purchased (motor unless otherwiseindicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Old vehicles be used | Total maintenance, repair, and operation,all vehicles all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Miscellaneous expenses. | 1 | \$1,000 | 1 | \$200 | $\$ 800$ |  | \$370 | For use of employees in Puerto Rico in making inspections and performing other duties required. |

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1944, \$1,272.42.
Total, Department of Labor, general account:
Estimate 1946, $\mathbf{\$ 7 0 , 5 2 9 , 3 0 0 ~ A p p r o p r i a t e d ~ 1 9 4 5 , ~ \$ 6 9 , 3 8 8 , 8 1 3}$

## NAVY DEPARTMENT

## ESTIMATES OF APPROPRIATIONS

Note.-Because of possible material changes in war conditions; the estimates of appropriations in detail for the fiscal year 1946 will be submitted to the Congress as a part of a supplomentary budget in the spring of 1945 . However, the summary financial statements include an estimate of total war appropriations and expenditures for the fiscal year 1946 as well as for the fiscal year 1945.

## POST OFFICE DEPARTMEN'T

Summary of estimates of appropriations for the fiscal year 1946, compared with appropriations for the fiscal year 1945
[The 1946 estimates exclude funds for overtime pay and additional compensation under laws expiring on or before June 30 , 1945, but contemplate a continuation of the existing workweek, which is generally 48 hours]

| Bureau or subdivision | Budget estimates, 1946 | Appropriations, 1945 (revised) |  |  | Increase ( + ) or decrease (-), 1946 estimates over 1945 appropriations (exclusive of overtime pay) |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Exclusive of overtime pay | Overtime pay ${ }^{1}$ | Total |  |
| Annual appropriations: |  |  |  |  |  |
| Postal Service; field operations: Under the- |  |  |  |  |  |
| Postmaster General | 133,000 | 133, 000 |  | 133, 000 |  |
| Chief Inspector | 5, 163,500 | 4,583, 554 | 733, 695 | 5,317, 249 | +579,946 |
| First Assistant. | 672, 819,390 | 638, 238, 898 | 92, 354, 562 | 730, 593, 460 | +34,580,492 |
| Second Assistant | 295, 340,900 | 277, 789, 955 | 7,706,445 | 285, 496, 400 | +17,550,945 |
| Third Assistant | 8,855, 000 | 8,307, 090 | 2,910 | 8,310,000 | +547, 910 |
| Fourth Assistant | 77, 348, 400 | 66, 108, 589 | 10, 073, 311 | 76, 181,900 | +11,239, 811 |
| Total, Postal Service, field operations | 1,059,660,190 | 995, 161, 086 | 110, 870, 923 | 1,106, 032,009 | +64, 499, 104 |
| Total, annual estimate or appropriation | 1, 065, 535, 720 | 1,000,646, 448 | 111, 588, 074 | 1,112,234, 522 | +64, 889, 272 |
| Anticipated supplemental appropriations ${ }^{\text {a }}$ |  | 26,840, 827 | 10, 674, 163 | 37, 514, 990 | -26, 840, 827 |
| Total estimated appropriations. | 1,065, 535,720 | 1,027,487, 275 | 122, 262, 237 | 1, 149, 749, 512 | +38,048,445 |
| Estimated postal revenues. | 1,330, 750, 000 |  |  | 1, 267, 393, 409 |  |
| Estimated excess of revenues over expenditures (surplus) | 265, 214, 280 |  |  | 117, 643, 897 |  |

I Overtime pay covers all overtime pay and additional compensation authorized by acts expiring June 30, 1945.
2 Total supplemental estimate of appropriations required for 1945 amount to $\$ 50,793,331$. Estimated savings in certain appropriations in 1945 totalling $\$ 13,278,341$ have heen deducted from the estimated total supplemental appropriations required in other appropriations for 1945 to account for the total estimated surplus in 1945 of $\$ 117,643,897$.

## EXPLANATORY STATEMENT

The Post Office Department handles mail and performs certain special services at statutory rates. The volume of work performed is governed by the public demand. Expenditures are met from postal revenue; any excess of expenditures over revenue is met from the general fund of the Treasury.
In addition to service rendered on a prepaid basis to the public, certain important services are provided to other departments and agencies of the Federal Government for which reimbursements are received in whole or in part. However, a large part of the cost of the service rendered to other departments is absorbed by the Post Office Department, such as (1) operation and custodial service for public buildings controlled by the Post Office Department and occupied in part by field offices of other departments, and (2) informational services, and assistance in examinations for civil service applicants. The Post Office Department continues to absorb the cost of penalty and franked mail for all branches of the Federal Government but since July 1, 1944, the executive departments and agencies, except the War and Navy Departments, have been required to pay into the general funds of the Treasury an amount equal to the cost of handling their penalty mail of 4 pounds or less. However, postal revenues have been augmented since August 1, 1944, by a requirement that all executive departments except the War and Navy Departments pay regular postal rates for mail matter weighing in excess of 4 pounds.

Reflecting increased activity due to the war, the upswing in postal business which began in 1938 has continued to new heights. In addition to an unprecedented volume of paid mail, the estimates for 1946 contemplate the handling of larger quantities of free mail from members of the armed forces.

## POSTAL REVENUE

It is estimated that there will be a surplus of postal revenue over the cost of postal operations of approximately 117.6 million dollars for 1945 and 265.2 million dollars for 1946. The increased revenues of the Postal Service for those years, in some measure, will result from increased postage rates provided by the Revenue Act of 1943 and the act of September 17, 1944 (Public Law 424). However, some increase is due to the unusual mobility of the population and resultant greater use of the postal service.

## POSTAL EXPENDITURES

Following the upward swing of postal revenue which began in 1938, postal expenditures have reflected a similar trend which has continued thus far into 1945 . It is expected that some further increase in volume of services rendered both to the public and to other Government agencies will be experienced in 1946. Comparing the 1946 estimates with the 1945 appropriations, excluding overtime, a slight increase of expenditures is anticipated to provide for the expenses of expanded operations.

## SUMMARY OF OPERATIONS

| Classification | Estimated, fiscal year 1946 | Estimated, fiscal year 1945 | Actual, fiscal year 1944 |
| :---: | :---: | :---: | :---: |
| I. Postal Revenue: |  |  |  |
| Ordinary postal revenue. | \$1, 277, 750, 000 | \$1, 210, 669, 137 | \$1, 053, 211, 881 |
| Money-order revenue... | 40,000, 000 | 44, 069, 772 | 41,539, 150 |
| Revenue from postal savings business. | 13,000,000 | 12, 654, 500 | 18, 126, 143 |
| Total, postal revenue... | 1,330, 750, 000 | 1, 267, 393, 409 | 1, 112, 877, 174 |
| II. Obligations: |  |  |  |
| Post Office Department, Washington. | 5,875,530 | 6, 425,908 | 5,610, 591 |
| Postal Service, field operations. | 1, 071,835, 975 | 1, 157, 727, 025 | 1,088,548,432 |
| Total obligations. | 1,077, 711, 505 | 1,164, 152, 933 | 1, 094, 159, 023 |
| 1944 funds obligated in 1945. |  | ${ }^{1}-21,000$ | $1+21,000$ |
| Less: Reimbursement from other departments and agencies for nonpostal obligations. | 12, 175, 785 | 14, 382, 421 | 19,070, 877 |
| Net total postal obligations. | 1,065, 535, 720 | 1,149, 749, 512 | 1, 075, 109, 146 |
| iII. Postal Surplus: <br> Total postal revenue compared with net total postal obligations. | 265, 214, 280 | 117,643,897 | 37, 768,028 |
| IV. Means of Financing: |  |  |  |
| Postal revenue | 1,330, 750,000 | 1, 267, 393,409 | 1, 112, 877, 174 |
| General fund of United States Treasury: |  |  |  |
| 1944 funds available in 1945. |  | $1+21,000$ | 1-21,000 |
| Gereral fund appropriations for cther departments and agencies, transferred to Post Office Department for nonpostal services performed | 12, 175, 785 | 14, 382, 421 | 19, 070, 877 |
| Total funds available. | 1,342, 925,785 | 1, 281, 796, 830 | 1, 131, 927, 051 |
| Less: Total obligations | 1,077, 711, 505 | 1, 164, 152,933 | 1,094, 159, 023 |
| Accrued postal surplus to be paid into general funds. | 265, 214, 280 | 117, 643, 897 | 37,768, 028 |

${ }^{1}$ Act of June 28, 1944, Public Law 375.
ANALYSIS OF NET CHANGES IN ACCOUNT WITH THE GENERAL FUND OF THE UNITEDSTATES TREASURYON ACCOUNT OF ALL YEARS


[^29]
## Supporting Schedule No. 1

POSTAL REVENUES

| Classification | $\begin{gathered} \text { Estimated, fiscal } \\ \text { year } 1946 \end{gathered}$ | $\underset{\text { year } 1945}{\text { Estimated }}$ | Aetual, fiscal year 1944 |
| :---: | :---: | :---: | :---: |
| 1. Ordinary postal revenues: |  |  |  |
| Post Office Department, miscellaneous receipts (post route map sajes). | \$2,000 | \$2,000 | \$2,383 |
| Field Service: |  |  |  |
| Salcs of postage stamps end other stamped paper. | 969, 153,000 | 909, 988,893 | 787, 835, 823 |
| Second-class postage paid in money. | 25, 600,000 | 25,542, 241 | 25, 944,879 |
| First-, second-, third-, and fourth-class postage paid in money under permit... | 265,000,000 | 257, 761, 953 | 223, 220,444 |
| Reimburscment, postage and registry fees, anthorized by act of June 3, 1936, Public Law 634 |  |  | 2,917 |
| Box rents.. | 11, 500, 0ce | 11, 059, 550 | 9, 906, 992 |
| Miscellancous receipts: Collections from Government departments or agencies for mailings accepted without prepryment. | 2,600,000 | 2,470,000 | 2, 460, 080 |
| All other sources including "dead letters". | 900,000 | 885,000 | 868, 269 |
| Rceeipts from foreign-mail transit sersice | 2,800,000 | 2, 768, 500 | 2,770, 502 |
| Fincs and penaltics.. | 70,000 | 70,000 | 76, 302 |
| Second-class application fees, act of July 7, 1932 | 45,000 | 43,000 | 44, 210 |
| Noumetered application fees, act of July 7, 1932 | 80,000 | 78,000 | 79, 080 |
| Total ordinary postal revenues. | 1,277, 750, 000 | 1,210, 669, 137 | 1, 053, 211,881 |
| 2. Money-order revenues: |  |  |  |
| Domestic and international fecs, etc. | 37,700, 000 | 41, 869, 772 | 39,000, 767 |
| Unpaid money orders more than 1 year old | 2,300,000 | 2, 200, 000 | 2, 538, 383 |
| Total money-order business. | 40,000,000 | 44, 069, 772 | 41,539, 150 |
| 3. Interest and profit, Postal Savings System. | 13,000,000 | 12, 654, 500 | 18, 126, 143 |
| Total revenues. | 1,330,750,000 | 1,267, 393, 409 | 1,112, 877, 174 |

Supporting Schedule No. 2

## tOTAL POSTAL OBLIGATIONS

| Classification | Estimated, fiscal year 1946 | $\begin{aligned} & \text { Estimated, fiscal } \\ & \text { year } 1945 \end{aligned}$ | Actual. fiscal year 1944 |
| :---: | :---: | :---: | :---: |
| grnerai management |  |  |  |
| General administration: |  |  |  |
| Departmental salaries: |  |  |  |
| Office of Postmaster General. | \$247, 450 | \$288,000 | \$278, 204 |
| Office of Budget and Administrative Planning. | 37,300 | 39,966 | 30, 517 |
| Office of Solicitor-........... | 128, 200 | 143.555 | 140, 167 |
| Office of Purchasing Agent. | 58,200 | 69,000 | 61, 179 |
| Bureau of Accounts...... | 523,700 | 1365,000 | ${ }^{1} 310,936$ |
| Office of Chiel Inspector. | 293,600 | 348,583 | 325, 325 |
| Other expenses: |  |  |  |
| Inspeetion service. | 5, 108, 500 | 5,671,823 | 5, 025, 822 |
| Contingent and miscellaneous expenses. | 136,900 | 141,900 | 118,285 |
| Travel expenses, Postmaster General and assistant postmasters gen | 3,000 | 3,000 | 1,053 |
| Losses and indemnities. | 1,463,000 | 1,692,625 | 1,658, 236 |
| Total geueral administration. | 7,999, 850 | 8,763,452 | 7,949, 824 |
| Financlal administration: |  |  |  |
| Salaries, Office of Third Assistant Postmaster General. | 898,000 | 1,013,000 | 953,766 |
| Manufacture and distribution of stamps and stamped paper. | 6, 750,000 | 6, 393,000 | 5, 726, 763 |
| Uapaid money orders more than 1 year old.. | 835,000 | 774, 000 | 359,951 |
| Total financial administration. | 8, 483, 000 | 8,180,000 | 7,040,480 |
| Total general management. | 16,482, 850 | 16,943, 452 | 14.090, 304 |
| POSt office services |  |  |  |
| General administration: <br> Salaries, Office of First Assistant Postmaster General |  | 818,500 |  |
| Compensation to postmasters........................ | 59,773, 000 | 72,480,700 | 63, 719, 734 |
| Compensation to assistant postmasters........ | 10.508, 000 | 11, 128, 500 | 10, 760, 399 |
| Total general administration... | 71,009,000 | 84, 427, 700 | 75, 218, 031 |

${ }^{1} 1945$ obligations in sum of $\$ 21,000$ transferred to fiscal year 1944, act of June 28, 1944, Public Law 375.

## Supporting Schedule No. 2-Continued

TOTAL POSTAL OBLIGATIONS-Continued

| Classification |  |
| :--- | :--- |

${ }^{\prime}$ Net credit.

## ESTIMATES OF APPROPRIATIONS

The following sums are appropriated in conformity with the Act of July 2, 1836 ( 5 U. S. C. $380 ; 39$ U. S. C. 786), for the Post Office Department for the fiscal year ending June 30, [1945] 1946, namely:

## POST OFFICE DEPARTMENT, WASHINGTON, DISTRICT OF COLUMBIA

## OFFICE OF THE POSTMASTER GENERAL

Salaries, Office of Postmaster General-
Salaries: For the Postmaster General and other personal services in the office of the Postmaster General in the District of Columbia, 【 $\$ 278,500$ 】 $\$ 247,450$ (5 U. S. C. 361, 679: Act of Apr. 22, 1944, Public Law 293; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$247,450
Appropriated 1945, a $\$ \mathbf{2 8 8 , 0 0 0}$
a Includes $\$ 9,500$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Personal services, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 16. In excess of $\$ 9,000$ : <br> Postmaster General | 1 | \$15, 000 | 1 | \$15,000 |  | \$15, 000 |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : Executive assistant. $\qquad$ | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Special assistant to the Postmaster |  |  |  |  |  |  |
| General.-.----.-- | 2 | 13,000 | 1. 7 | 11,050 | 1.6 | 11,429 |
| Cbief clerk and director of per |  | 7,250 | 1 | 7,250 |  | 7,250 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Administrative officer. | 1 | 4,600 | 1 | 4,600 | 0.4 | 1,725 |
| Chief, press relations | 1 | 4,800 | 1 | 4,650 |  | 4; 600 |
| Assistant director of personnel | 1 | 4,600 | 1 | 4,600 | 0.4 | 1,917 |
| Personnel officer------ | 1 | 4,800 | 1 | 4,800 |  | 4,800 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Superintendent, office procedure and forms |  |  |  |  |  |  |
| forms.-.-------------------- | 1 | 4,600 4,200 | 1 | 4,600 | 1 | 4, 600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Classification and training officer |  |  | 1 | 4, | 0.6 | 2,217 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Superintondent, office services |  |  |  |  | 0.6 | 2, 393 |
| Assistant chief, press relations |  |  |  |  | 0.4 | 1,541 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Chairman, board of inspection. | 1 | 3,700 | 1 | 3,675 | 1 | 3,600 |
| Assistant superintendent, office services. | 1 | 3, 300 | 1 | 3,300 | 0.3 | 963 |
| Placement officer | 1 | 3, 300 | 1 | 3,225 | 0.9 | 2, 800 |
| Administrative assistant | 1 | 3,200 | 1 | 3,200 | 0.3 | 933 |
| Grade 8. Range \$2,900 to \$3,500 | 3 | 9, 100 | 3 | 9, 025 | 3.7 | 11, 112 |
| Grade 7. Range \$2,600 to \$3,200 | 5 | 13,400 | 5 | 13,350 | 4.4 | 11, 612 |
| Grade 6. Range \$2,300 to \$2,900 | 7 | 17, 800 | 7 | 17,625 | 6.6 | 15,974 |
| Grade 5. Range \$2,000 to \$2,600 | 8 | 17, 300 | 7.9 | 17,083 | 7.5 | 16. 274 |
| Grade 4. Range \$1,800 to \$2,160 | 22 | 41, 820 | 22.1 | 41, 850 | 19.9 | 37, 347 |
| Grade 3. Range \$1,620 to \$1,980 | 13 | 21, 600 | 13 | 21,440 | 12.3 | 20,354 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 9 | 13, 620 | 9 | 13, 568 | 12.6 | 18,887 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  |  | 0.1 | 157 | 1.3 | 1,651 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 6. Range \$2,000 to \$2,600. | 1 | 2, 000 | , | 2,000 | 0.1 | 83 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160 \ldots$. | 1 | 1,860 | 0.9 | 1,695 | 1.1 | 1,918 |
| Crafts, protective, and custodial service: Grade 8. Range $\$ 2,200$ to $\$ 2,800$ |  |  | 1 |  |  |  |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ | 1 | 2,100 | 1 | 2, 100 | 1 | 2, 055 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 3 | 5,820 | 3 | 5, 820 | 3 | 5, 700 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 2 | 3, 300 | 2 | 3,285 |  | 3, 142 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 5 | 7,080 | 5 | 7,050 | 3.3 | 4,616 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 2 | 3,000 | 2 | 2,970 | 3.3 | 4,381 |
| Total permanent, departmental | 98 | 247, 450 | 97.7 | 244, 468 |  | 233, 848 |
| Temporary employment, departmental |  |  |  |  | 0.3 | 356 |
| Overtime pay, departmental |  |  |  | 43, 532 |  | 44,000 |
| 01 Personal services (net) | 98 |  | 97.7 |  | 96.3 |  |
| Estimated savings, unobligated balance... |  | 247, 450 |  | 288,000 |  | $\begin{array}{r} 278,204 \\ 910 \end{array}$ |
| Total estimate or appropriation...... |  | 247,450 |  | 288,000 |  | 279,114 |

## SALARIES IN BUREAUS AND OFFICES

For personal services in the District of Columbia in bureaus and offices of the Post Office Department in not to exceed the following amounts, respectively:
Salaries, Office of Budget and Administrative Planning-
Office of Budget and Administrative Planning, [\$40,430] \$97,300 (Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$37,300
Appropriated 1945, $\mathbf{\$ 4 0 , 4 3 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man. | Total |  | Total |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : <br> Director of budget and administrative planning | 1 | \$8, 500 | 1 | \$8,313 | 1 | \$8,250 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Commissioner of administrative planning | 1 | +8,500 | 1 | $\$ 8,3$ 7,125 | 1 | $\$ 8,250$ 7,000 |
| Commissioner of the budget ------------- | 1 | 6, 750 | 1 | 6,729 | 1 | 6, 473 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Senior administrative officer. | 1 | 4,600 | 0.2 | 767 |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Administrative officer |  |  | 0.8 | 3,008 |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 2,800 | 1 | 2,750 | 0.5 | 1,237 |
| Grade 6. Range \$2,300 to \$2,900 |  | 4,775 |  | 4,625 | 1.5 | 3,450 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2, 375 | 0.9 | 2,108 | 0.5 | 1,000 |
| Total permanent, departmental | 8 | 37,300 | 7.9 | 35,425 |  | 27, 410 |
| Overtime pay, departmental.......- |  |  |  | 4,541 |  | 3, 107 |
| 01 Personal ser vices (net) Estimated savings, unobligated balance------ | 8 | 37, 300 | 7.9 | $\begin{array}{r} 39,966 \\ 464 \end{array}$ |  | 30,517 83 |
| Total estimate or appropriation..... |  | 37,300 |  | 40,430 |  | 30,600 |

Salaries, Office of First Assistant Postmaster General-
Office of the First Assistant Postmaster General, [ $\$ 787,500]$ $\$ 728,000$ (5 U. S. C. 368, 678; Act of Apr. 22, 1944, Public Law 293; Act of June 28, 1944, Public Law 375).
Estimate 1946, \$728,000 Appropriated 1945, a \$818,500

- Includes $\$ 31,000$ appropriated in the Second Deficiency Appropriation Act, 1944.


Salaries, Office of Second Assistant Postmaster General-
Office of the Second Assistant Postmaster General, [\$648,100] $\$ 556,500$ (5 U. S. C. 363, 673; Act of Apr. 22, 1944, Public Law 293).

Estimate 1946, \$556,500
Appropriated 1945, \$648,100


Salaries, Office of Third Assistant Postmaster General-
Office of the Third Assistant Postmaster General, [\$1,013,000] $\$ 898,000$ (5 U. S. C. 963, 679; Act of Apr. 22, 1944, Public Law 293). Estimate 1946, \$898,000

Appropriated 1945, \$1,013,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL Man- Total Man- Total Man- Total |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Man- | Total | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Man- | Total salary |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |
| Third assistant postmaster general..- | 1 | \$9,000 | 1 | \$0,000 | 1 | \$9,000 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Deputy third assistant postmaster general | 2 | 14,250 | 2 | 14,250 | 1.7 | 11,956 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Special administrative aide. | 1 | 6,400 | 1 | 6, 400 | 0.7 | 4, 214 |
| Director of parcel post. | 1 | 5,600 | 1 | 5,600 |  | 5,873 |
| Division superintendent and disbursing officer | 1 | 5, 600 | 1 | 5, 600 | 0.7 | 3,732 |
| Division superintendent | 6 | 35,400 | 6 | 35, 400 | 4.9 | 29,799 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| A ssistant administrative aide. | 1 | 4,600 | 0.8 | 3,68u |  |  |
| Assistant director. | 1 | 4,600 | 0.8 | 3,680 |  |  |
| Assistant superintendent | 7 | 32, 200 | 6 | 27, 600 | 0.4 | 1,917 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Assistant deputy third assistant and chief elerk |  |  |  |  | 0.3 | 1,533 |
| Assistant administrative aide. |  |  | 0.2 | 760 | 0.2 | 792 |
| Assistant director. |  |  | 0.2 | 760 | 0.9 | 3,652 |
| Assistant superintendent |  |  | 0.8 | 3,200 | 5.1 | 20,607 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Assistant superintendent. | 4 | 14,300 | 4 | 14,200 | 2.4 | 8,371 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAL-COD. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | Man- Total | Man- Total | Man- Total |
| Grade 9 . Range Assistant superintendent and disburs- |  |  |  |
| ing clers - ------ |  |  | $\begin{array}{rr} 0.3 & \$ 1,267 \\ 0.6 & 2,100 \end{array}$ |
| Philatelic agent | \$3,400 | \$3,400 | $\begin{array}{ll}\text { 1.6 } & \\ 1\end{array}$ |
| Administrative assistan | 1 3,200 | 1 3,200 | $0.6 \quad 2,188$ |
| Chirf of section | $9.932,380$ | 8.7 28, 625 | 2.16 6,726 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | $4.12,800$ | $4 \quad 12,650$ | 8.2 26,040 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 16.9 48,740 | $18.46,175$ | $12.536,147$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $29.76,100$ | 28.7 74,985 | 3181,262 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 99. 5 226, 015 | 88.6 202, 500 | 83189,913 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 89.9 175, 304 | $85.2165,005$ | 84.2 163, 520 |
| Grade 3. Range \$1,620 to \$1,980 | ${ }^{64} 107,619$ | 57.1 93, 020 | $50.284,393$ |
| Grade 2. Range \$1,440 to \$1,800 | 44. 1 64,892 | $43 \quad 63,225$ |  |
| Grade 1. Range \$1,260 to \$1,620 | 1 1,380 | 1 1,365 | 1.3 2,055 |
| Crafts, protective, and custodial service: Grade 4. Range $\$ 1,500$ to $\$ 1,860$ |  |  |  |
| Grade 3. Range \$1,320 to \$1,620 | 9,120 | 9,060 | $7.110,346$ |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$. | 5,100 | 5,010 | $4.9 \quad 6,025$ |
| Total permanent, departmental.-... | 395.3 898, 000 | 369. 1842,400 | 345. 8774,944 |
| Overt-time emp, departmental. |  | 170,600 | $\begin{array}{r} 1.7 . \\ 176,025 \end{array}$ |
| 01 Personal services (net) | 395.3 | 369.1 | 347. 5 |
|  | 898, 000 | 1,013,000 | 53, 766 |
| Estimated savings, unobligated balance |  |  | 2,157 |
| Total estimate or appropriation.. | 898, 000 | 1,013,000 | 955, 923 |

Salaries, Office of Fourth Assistant Postmaster General-
Office of the Fourth Assistant Postmaster General, [\$560,000] \$467,680 (5 U. S. C. 363, 673; Act of Apr. 22, 1944, Public Law 293). Estimate 1946, \$467,680

Appropriated 1945, \$560,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Clerical, administrative, and fiscal service: Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : Fourth assistant nostmaster general Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Deputy fourth assistant postmaster general. |  | Totalsalary |  |  |  | Totalsalary |
|  | Man- years |  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |  |  |
|  |  | \$9,000 | 1 | \$9,000 | 1 \$9,000 |  |
|  |  |  |  |  |  |  |  |
|  | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Division superintendent |  | 23, 200 | 4 | 23, 200 |  | 19,316 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Division superintendent |  |  |  |  |  |  |
| Assistant superintendent |  |  |  | 4,800 |  | 4,800 | 0.3 | 1,392 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Assistant deputy fourth assist |  |  |  |  |  |  |  |
| and chief clerk. | 3 | 12,000 | ${ }_{3}^{1}$ | $\begin{gathered} 4,600 \\ 12,000 \end{gathered}$ |  | 4,60014,600 |  |
| Assistant superintendent |  |  |  |  |  |  |  |
| Granafic manager--.... |  | 3,900 <br> 3,500 | 1 | 3,875 <br> 3,500 | 0.91.1 | 3,3253,854 |  |
| Assistant superintendent |  |  |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3$, | 2 | 6,6003,200 |  |  |  |  |  |
| Chief of section | 14 |  | 4 | 3,200 | 0. 5 1, 467 |  |  |
| Grade 8. Rangc \$2,900 to \$3,500 |  | 12, 200 |  |  |  |  |  |
| Grade 7. Range $\$ 2$, , 000 to $\$ 3,200$ | 12 |  |  | $12,32,725$ |  |  |  |  |
| Grade 6. Range \$2,300 to \$2,900 | 14 <br> 32 <br> 3 | $\begin{array}{r}36,300 \\ 71,400 \\ \hline\end{array}$ | $\begin{array}{ll}13 . \\ 31.3 & 34,981 \\ 69,60\end{array}$ |  | 12.9 33,548 |  |  |
| Grade 5. Range \$2,000 to \$2,600 |  |  |  |  | 31. 21.21.1cio, 256 |  |  |
| Grade 4. Ranse $\$ 1,800$ to $\$ 2,160$ | 2354 | $\begin{array}{r}43,320 \\ 90.300 \\ \hline\end{array}$ | 22.5 42,255 <br> 53.4 89,337 <br> 1  |  |  |  |  |  |
| Grade 3. Range \$1,62) to \$1,980 |  |  |  |  | $\begin{array}{rr}45.3 & 75,408 \\ 8.3 & 12373\end{array}$ |  |  |
| Grade 2. Range \$1,440 to \$1,800 | 10 | 15,060 | $10 \quad 15,030$ |  |  |  |  |  |
| Professional service: |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Division superintendent. | 1 | 6, 400 | 1 6,400 |  | 25 |  |  |
| Grade 5. Range \$4,600 to \$5,400: |  | 9,800 | 9,800 |  |  |  |  |  |
| Senior engineer |  |  |  |  | ,708 |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  | 16,800 |  |  | 3. ${ }^{\text {a }} 16,291$ |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 4 |  |  |  |  |  |  |
| Associate engineer |  | 7,000 | 7,000 |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Grade 8. Range \$2,600 to \$3,200 | 4 | 3,20010,400 | $\begin{array}{r}3,2 \\ 10, \\ \\ \hline\end{array}$ |  | $\begin{array}{lr}1 & 3,200 \\ 4 & 10.700 \\ 4.8 & 10,953\end{array}$ |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2.90$ |  |  |  |  |  |  |  |  |  |
| Grade 6. Range $\$ 2, \ldots 90$ to $\$ 2.600$ |  |  |  |  |  |  |  |  |
| Grade 4. Range $\$ 1.500$ to $\$ 1,860$ | ${ }_{13}^{2}$ | $\begin{array}{r} 3.480 \\ 18,120 \end{array}$ | 213 | $\begin{array}{r} 3,450 \\ 17,985 \end{array}$ | 2  <br> $\mathbf{2}$ $\mathbf{3 , 5 5 0}$ <br> 10.4  <br> 14,376  |  |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,630$ |  |  |  |  |  |  |  |  |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ |  |  |  |  |  |  |  |
| Total permanent, departmental | 199 | 467, 680 |  |  |  |  |  |
| Temporary employment, departmental |  |  |  | 2,59291,000 | $\begin{array}{rr} 3,4,466 \\ 2.4 \\ 85,535 \end{array}$ |  |  |
| Overtime pay, departmental. |  |  |  |  |  |  |  |  |
| 01 Personal services (net) Estimated savings, unobligated balance.-. <br> Total estimate or appropriation.. | 199 | 467, 680 | 198.5 | 555, 304 | 184.7526 .670 |  |  |
|  |  | 467,680 | 560, 000 |  | 543,000 |  |  |

Salaries, Office of Solicitor for the Post Office Department -
Office of the Solicitor for the Post Office Department, [ $\$ 140,000] \$ 128,200$ (5 U. S. C. 364, 673; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$128,200
Appropriated 1945, \$140,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental | Man- | Total salary | Man- years | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: <br> Grade 7. Range $\$ 2,600$ to $\$ 3,200 \ldots \ldots$. |  | \$8,000 |  | \$8,000 | 2.2 | \$5,733 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,000$ | 1 | 2,500 | 1 | 2,325 | 1. 7 | 3,725 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 3 | 6,900 | 3 | 6,850 |  | 6,386 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 10, 770 | 5. 2 | 9,750 | 5. 2 | 9,650 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 13, 320 | 7.2 | 11,860 |  | 12, 080 |
| Grade 2. Range \$1,440 to \$1,800 | 2 | 3,240 | 1.5 | 2,385 | 0.4 | . 512 |
|  |  |  |  |  |  | 1,350 |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Solicitor | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Assistant to the solicitor | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Assistant solicitor | 1 | 7,000 | 1 | 6,875 | 1 | 6, 750 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal attorney | 2 | 12,200 |  | 12,000 |  | 11,600 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior attorney. |  | 9,400 |  | 9,300 | 1.8 | 8,050 |
| Trial examiner | 1 | 5,000 |  | 4,850 |  | 4,800 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Attorney |  | 25,600 |  | 23,900 | 5.4 | 23,342 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate attorney | 2 | 6, 450 | 2.2 | 7,140 | 2.6 | 8,330 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |  | 0.5 | 1,117 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$. | 1 | 1,320 | 1 | 1,320 |  |  |
| Grade 2. Range \$1,200 to \$1,500 |  |  |  |  | 0.6 | 774 |
| Total permanent, departmental - | 40.1 | 128, 200 | 38.1 | 123, 055 |  | 120, 699 |
| Temporary employment, departmental. |  |  |  |  |  | (1930 |
| Overtime pay, departmental | ---- | -- |  | 20,500 |  | 19, 138 |
| 01 Personal services (net). | 40.1 | 128, 200 |  | 143, 555 |  | 140, 167 |
| Excoss of obligations over appropriation due to increase in nostal business. |  |  |  | -3, 555 |  |  |
| Estimated savings, unobligated balance-- |  |  |  |  |  | 6.218 |
| Total estimate or appropriation. |  | 128, 200 |  | 140,000 |  | 146,385 |

## Salaries, Office of Chief Inspector-

Office of the chief inspector, $\mathbf{~} \$ 341,233] \$ 293,600$ (5 U.S.C. 673; Act of Apr. 22, 1944, Public Law 293, Act of Dec. 22, 19.44, Public Law 529).
Estimate 1946, \$293,600
Appropriated 1945, a \$348,583

- Includes $\$ 7,350$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERTICES, Departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : Chiet inspector. | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
|  |  |  |  |  |  |  |
|  | 1 | \$8,250 | 1 | \$8,250 |  | \$8,208 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Assistant chief inspector. | 1 | 7,000 | 1 | 6,813 |  | 6,708 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : | 1 | 6,4 | 1 | 6,400 | 1 | 83 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
|  | 2 | 9,800 | 2 | 9,800 | 1.1 | 5, 258 |
|  |  | 18,600 |  | 18,600 | , | 18, 208 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Examiner of questioned docum | 1 | 3,800 | 1 | 3,800 |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Assistant division superintendent Examiner of questioned documents... | 4 | 14, 800 | 4 | 14, 600 |  | 10,533 |
|  |  |  |  |  | 0.5 | 1,700 |
|  |  |  |  |  |  | 3, 225 |
| Grade 8. Range \$2,900 to \$3,500 | 11 | 31,900 | 10.5 | 31,150 |  | 27, 236 |
| Grade 7. Range \$2,600 to \$3,200 | 13 | 35,400 |  | 35, 200 | 127 | 33, 782 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 17 | 39, 210 | 15.8 | 37,437 | 11.8 | 27, 957 |
| Grade 5. Range \$2,000 to \$2,600 | 31.2 | 65, 060 | 30.7 | 62. 870 | 30.7 | 63, 263 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160-\cdots \cdots-\cdots$ | 12 | 21,900 | 12 | 21,900 | 14.9 | 27,400 |
|  | 13 | 21, 180 | 12.5 | 20,370 | 9.3 | 15, 203 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots-{ }^{\text {a }}$ - | 3 | 4,680 | 3 | 4,680 |  | 5,833 |
|  | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Subprofessional service: Grade 6 . Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |  |  |  |
| Crafts, protective, and custodial service: | 1 | 2,500 | 1 | 2, 450 | 1 | 2,350 |
|  | 1 | 1,500 | 1 | 1,500 | 2.3 | 3,194 |
| Grade 3. $\$ 1,320$ to $\$ 1,620$. Total permanent, departmental | 117.2 | 293,600 | 114.5 | 287, 440 | 109.3 | 267, 811 |
| Overtime pay, departmental.-.-....-.-. |  |  |  | 61, 143 |  | 57, 514 |
| 01 Personal services (net) Estimated savings, unobligated balance- <br> Total estimate or appropriation..... | 117.2 | 293, 600 | 114.5 | 348, 583 | 109.3 | 325, 325 |
|  |  |  |  |  |  | 2,465 |
|  |  | 293,600 |  | 348, 583 |  | 327, 790 |

Salaries, Office of Purchasing Agent-
Office of the purchasing agent, [\$69,000] $\$ 58,200$ (5 U. S. C. 366, 673; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$58,200
Appropriated 1945, $\mathbf{\$ 6 9 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental | Man- | Total | Man- | Total | Man- |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Purchasing agent | 1 | \$7,500 |  | \$7, 500 |  | \$7, 500 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Assistant purchasing agent | 1 | 4,600 | 1 | 4,600 | 0.4 | 1,725 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Assistant purchasing agent. |  |  |  |  | 0.6 | 2, 500 |
| Grade 8. Range \$2,900 to \$3,500 | 1 | 3,000 | 1 | 2,975 | 1 | 2,900 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 2 | 5,600 | 2 | 5, 575 | 0.8 | 2, 279 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 5,000 | 2 | 5,000 | 2.1 | 5,567 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 5 | 10, 400 | 5 | 10,325 | 3. 8 | 7,935 |
| Gracle 4. Range $\$ 1,800$ to $\$ 2,160$ | 3 | 5,400 | 3 | 5,400 | 2.6 | 4,970 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 5 | 8, 100 |  | 8,100 | 4.6 | 7,511 |
| Grade 2. Range \$1,440 to \$1,800 ....-...-- | 5 | 7,200 | 4.9 | 6,928 | 4.8 | 6,984 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$. | 1 | 1,400 | 1 | 1,410 | 1 | 1,380 |
| Total permanent, departmental Overtime pay, departmental. | 26 | 58,200 | 25.9 | $\begin{aligned} & 57,813 \\ & 11,187 \end{aligned}$ | 22.7 | $\begin{array}{r} \mathbf{5 1 , 2 5 1} \\ 9,928 \end{array}$ |
| 01 Personal services (net) | 26 | 58, 200 | 25.9 | 69,000 | 22.7 | 61, 179 |
| Estimated savings, unobligated balance..- |  |  |  |  |  | 1,422 |
| Total estimate or appropriation. |  | 58,200 |  | 69,000 |  | 62,601 |

## Salaries, Bureau of Accounts-

Bureall of Accounts, [ $\$ 318,000]$ including the employment of not to exceed three temporary experts by contract or otherwise without regard to section 9709 of the Revised Statutes, or the civil service and classification laws, \$523,700.
[Salaries, Bureau of Accounts: Not to exceed $\$ 21,000$ of the balance of the appropriation "Salaries, Bureau of Accounts", in the Post Office Department Appropriation Act, 1944, is hereby made available for the fiscal year 19451 (5 U. S. C. 673, 724; 31 U. S. C. 45, 79; Act of Apr. 22, 1944, Public Law 293; Act of June 28, 1944, Public Law 375; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$523,700
Appropriated 1945, a \$365,000

- Includes $\$ 9,000$ appropriated in the Second Deficiency Appropriation Act, 1944, and $\$ 38,000$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departmental <br> Clerical, administrative, and fiscal service: <br> Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : <br> Comptroller <br> Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Assistant comptroller | Man- | Total | Man- | Total | Man- |  |
|  | years | salary | years | salary | years | salary |
|  |  | \$9,000 |  |  |  | \$5,962 |
|  | 1 | 6,750 | 1 | 6,729 |  | 6,229 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Superintendent, division of cost ascertainment | 1 | 6,200 | 1 | 6,100 | 1 | 6,000 |
| Superintendent, division of accounts-- | 1 | 5,600 | 1 | 5,600 | 0.9 | 4,610 |
| Principal administrative officer | 4 | 22, 400 | 3.8 | 21,000 | 2.1 | 12,112 |
| Administrative aide - .-.- | 1 | 5,600 | 0.8 | 4,200 |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : | 2 | 9,200 | 2 | 9,200 | 1.3 | 5,942 |
| Assistant superintendent, division of cost ascertainment. | 1 | 4,600 | 0.8 | 3,450 |  |  |
| Assistant superintendent, division of accounts. | 1 | 4,600 | 0.8 | 3,450 |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Assistant superintendent, division of cost ascertainment |  |  | 0.2 | 950 | 0.8 | 2,850 |
| Assistant superintendent, division of accounts |  |  |  |  | 0.4 | 950 |
| Adnuinistrative officer. | 1 | 4,000 | 1 | 3,950 | 0. | 3,800 |
| Principal fiscal accountant | 1 | 3,800 | 1 | 3,716 | 0.8 | 2,533 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Chief of section. | 2 | 6,400 | 1.8 | 5,600 |  | 2,885 |
| Accountant. | 1 | 3, 200 | 1. | 3,200 | 0.6 | 1,729 |
| Fiscal accountant | 1 | 3, 200 |  | 3,200 | 0.9 | 3,290 |
| Administrative assistant | 1 | 3, 200 | 0.7 | 1,867 |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 1 | 2,900 | 0.5 | 1,450 |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 10 | 26,200 | 6.3 | 16,325 | 3 | 7,860 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 12,200 | 4.9 | 11, 892 | 3.8 | 8,721 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 36 | 73, 500 | 22.5 | 46,383 | 7.8 | 17,709 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 48 | 88, 260 | 28.5 | 51,900 | 9.3 | 18, 096 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 26 | 42,640 | 23.6 | 48,129 | 33.9 | 58,709 |
| Grade 2. Range \$1,440 to \$1,800. | 23 | 36,760 | 21.7 | 31, 211 | 26.4 | 41,775 |
| Grade 1. Range \$1,260 to \$1,620 .------- |  |  |  |  | 0.7 | 921 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 4 | 5, 640 | 3.5 | 4,950 | 2.9 | 4,175 |
| Total permanent, department | 173 | 385, 860 | 135.4 | 303,452 | 100.3 | 216,858 |

SALARIES IN BUREAUS AND OFFICES-Continued
Salaries, Bureau of Accounts-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SER VICES, DEPARTMENTAL-COn. | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Temporary employment, departmental.. Overtime pay, departmental | 59 \$137,840 | $\begin{array}{r} 2.5 \$ 22,160 \\ 60.388 \end{array}$ | $\begin{array}{r} 2.6 \$ 29.38 \uparrow \\ 43.692 \end{array}$ |
| 01 Personal services (net) Reappropriation of 1944 balance in 1945 | 232523,700 | $\begin{array}{r} 137.9386,000 \\ -21,000 \\ \hline \end{array}$ | $\begin{array}{r} 102.9289,936 \\ +21,000 \\ \hline \end{array}$ |
| Net total obligations Estimated savings, unobligated balance. | 523, 700 | 365, 000 | $\begin{array}{r} 310,936 \\ 3.809 \end{array}$ |
| Total estimate or appropriation. | 523,700 | 365, 000 | 314,745 |

Total, salaries, Post Office Department, annual appropriations:
Estimate 1946, \$3,938,630
Appropriated 1945, \$4,290,613

## CONTINGENT EXPENSES, POST OFFICE DEPARTMENT

Contingent and Miscellaneous Expenses, Post Office Department-
For contingent and miscellaneous expenses; including stationery and blank books, index and guide cards, folders and binding devices, purchase of [free] penalty envelopes; telegraph and telephone service; furniture and filing cabinets and repairs thereto; purchase of tools and electrical supplies; maintenance of two motor-driven passenger-carrying vehicles; floor coverings; postage stamps for correspondence addressed abroad, which is not exempt under article 49 of the Buenos Aires Convention of the Universal Postal Union; purchase and exchange of lawbooks, and books of reference; newspapers, not exceeding $\$ 200$; [expenses, except membership fees, of attendance at meetings or conventions concerned with postal affairs, when incurred on the written authority of the Postmaster General, not exceeding $\$ 2,000 ;$ ] and expenses of the purchasing agent and of the Solicitor and attorneys connected with his office while traveling on business of the Department, not exceeding [ $\$ 1,200] \$ 1,900$; and other expenses not otherwise provided for; [ $\$ 131,900] \$ 136,900$.
[For an additional amount for contingent and miscellaneous expenses, including the objects specified under this head in the Post Office Department Appropriation Act, 1945, and including $\$ 660$ additional for expenses of the purchasing agent and of the Solicitor and attorneys connected with his office while traveling on business of the Department, $\$ 10,000]$ (5 U.S. C. S72; Act of Apr. 29, 1944, Public Law 293; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$136,900
Appropriated 1945, \$141,900

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
|  | \$2, 500 | \$2, 460 | \$1, 711 |
| 04 Communication services | 24,829 | 27, 700 | 21,320 |
| 05 Rents and utility services. | 17, 893 | 16, 190 | 11, 257 |
| 07 Other contractual services | 3,950 | 3, 950 | 9,305 |
| 08 Supplies and materials | 50,541 | 56, 480 | 51,037 |
| 09 Equipment. | 37, 187 | 35, 120 | 22, 499 |
| Total obligations. | 136,900 | 141,900 | 120,129 |
| Received by transfer from- <br> "Railway Mail Service, miscellaneous expenses" <br> "Domestic A ir Mail Service" |  |  | $-1,126$ -718 |
| Net total obligations Estimated savings, umobligated balance. | 136,900 | 141,900 | 118, 285 |
| Total estimate or appropriation..... | 136,900 | 141,900 | 118, 300 |

## Printing and Binding, Post Office Department-

For printing and binding for the Post Office Department, including all of its bureaus, offices, institutions, and services located in Washington, District of Columbia, and elsewhere, $[\$ 1,350,000]$ $\$ 1,800,000$.
[Printing and binding: For an additional amount for printing and binding for the Post Office Department, fiscal year 1945, $\$ 420,000$ to be immediately available] (31 U. S. C. 588 ; Act of Apr. 22, 1944, Public Law 299; Act of June 28, 1944, Public Law 375).

Estimate 1946, \$1,800,000
Appropriated 1945, $\mathbf{\$ 1 , 7 7 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 06 Printing and binding. | \$1, 800, 000 | \$1, 959, 000 | \$1,605, 671 |
| Excess of obligations over appropriation due to increase in postal business and costs. |  | -189,000 |  |
| Estimated savings, unobligated balance-- |  |  | 44,329 |
| Total estimate or appropriation..- | 1, 800,000 | 1,770,000 | 1,650,000 |

Total, contingent expenses, Post Office Department, annual appropriations:
Estimate 1946, \$1,936,900
Appropriated 1945, $\mathbf{\$ 1 , 9 1 1 , 9 0 0}$

Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (Post Office) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net) --..-----.-.--- | \$432 | \$500 | $\therefore$ |
| Received by transfer from appropriation under above title. | -432 | -500 |  |
| Total estimate or appropriation...-. |  |  |  |

Collecting the Internal Revenue (Transfer to Post Office) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 04 Communication services | \$50 | \$50 | \$36 |
| 06 Printing and binding .--------------- | 1,000 | 1,000 | 1,047 |
| Transferred to "Clerks, first- and secondclass post offices" | +523,950 | +602, 700 | +523,917 |
| Received by transfer from "Collecting the internal revenue," Treasury Department. | -525, 000 | -603, 750 | -525,000 |
| Total estimate or appropriation....-- |  |  |  |

## Administering the Public Debt (Transfer to Post Office)-



Migratory Bird Conservation Fund (Transfer to Post Office)-


Working Fund, Post Office, Postmaster General (Office of Censorship) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Transferred to "Clerks, first- and secondclass post offices" <br> Advanced from Office of Censorship | $\begin{array}{r} +\$ 21,700 \\ -221,700 \end{array}$ | $\begin{array}{r} +\$ 250,000 \\ -2000 \\ \hline \end{array}$ | $\begin{array}{r} +\$ 160,000 \\ -160,000 \end{array}$ |
| Total estimate or appropriation.... |  |  |  |

Total, Post Office Department, salaries and expenses, annual appropriations:
Estimate 1946, \$5,875,530
Appropriated 1945, \$6,202,513

Appropriations hereinafter made for the field service of the Post Office Department, except as otherwise provided, shall not be expended for any of the purposes hereinbefore provided for on account of the Post Office Department in the District of Columbia: Provided, That the actual and necessary expenses of officials and employees of the [Postal] Post Office Department and Postal Service, when traveling on official business, may be paid from the appropriations for the service in connection with which the travel is performed, and appropriations for the fiscal year [1945] 1946 shall be available therefor: Provided further, That appropriations hereinafter made, except such as are exclusively for payment of compensation, shall be immediately available for expenses in connection with the examination of estimates for appropriations in the field including per diem allowances in lieu of actual expenses of subsistence (Act of Apr. 22 1944, Public Law 293).

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June so, 19f6, as required by 5 U. S. C. 78 POST OFFICE DEPARTMENT

| Appropriation | Vehicles to be purchased (motor unless other wise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicies | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Contingent and miscellaneous expenses, Post Office Department. |  |  |  |  |  | 2 | \$904 | 1 automobile used by the Postmaster General and 1 automobile for the general use of the Department. |

## FIELD SERVICE, POST OFFICE DEPARTMENT

## OFFICE OF THE POSTMASTER GENERAL

Travel Expenses, Postmaster General and Assistant Postmasters General-

Travel expenses, Postmaster General and Assistant Postmasters General: For travel and miscellaneous expenses in the Postal Service, offices of the Postmaster General and Assistant Postmasters General, \$3,000 (Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$3,000
Appropriated 1945, \$3,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 02 Travel Estimated savings, unobigated balance. | \$3,000 | \$3,000 | $\$ 1,053$ 1,947 |
| Total estimate or appropriation..... | 3,000 | 3,000 | 3,000 |

## Personal or Property Damage Claims-

Personal or property damage claims: To enable the Postmaster General to pay claims for damages, occurring during the fiscal year [1945] 1946, or in prior fiscal years, to persons or property in accordance with the provisions of the Deficiency Appropriation Act, approved June 16, 1921 ( 5 U. S. C 392), as amended by the Act approved June 22, 1934 ( 48 Stat. 1207), $\$ 75,000$ ( $\$ 1 U . \dot{S}$. C. 22 $24 c$; Act of Apr. 22, 1944, Public Law 299).
Estimate 1946, \$75,000
Appropriated 1945, $\mathbf{\$ 7 5 , 0 0 0}$
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 75,000 ; 1945, \$ 75,000$; 1944, \$115,000.

Adjusted Losses and Contingencies-
Adjusted losses and contingencies: To enable the Postmaster General to pay to postmasters, Navy mail clerks, and assistant Navy mail clerks or credit them with the amount ascertained to have been lost or destroyed during the fiscal year [1945] 1946, or prior fiscal years, through burglary, fire, or other unavoidable casualty resulting from no fault or negligence on their part, as authorized by the Act approved March 17, 1882, as amended, $\$ 55,000$ ( 31 U. S. C. 725b; 39 U. S. C. 49; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$55,000
Appropriated 1945, $\$ \mathbf{5 5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities... Estimated savings, unobligated balance. | \$55, 000 | $\begin{gathered} \$ 54,625 \\ 375 \end{gathered}$ | $\begin{gathered} \$ 30,236 \\ 24,764 \end{gathered}$ |
| Total estimate or appropriation .-.- | 55,000 | 55, 000 | 55, 000 |

Total, Office of the Postmaster General, annual appropriations:
Estimate 1946, \$133,000
Appropriated 1945, \$133,000

## OFFICE OF CHIEF INSPECTOR

## Post Office Inspectors, Salaries-

Salaries of inspectors: For salaries of fifteen inspectors in charge of divisions and seven hundred and ninety-five inspectors, [ $\$ 3,273,400]$ \$3,143,500 (39 U.S.C. 692, 693; Act of Apr. 22, 1944, Public Law 298).
Estimate 1946, \$3,143,500
Appropriated 1945, \$3,273,400

| OFFICE OF CHIEF INSPECTOR--Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERTICES, FIELD | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Grade 7. Range $\$ 5,600$ to $\$ 6,400$ : <br> Inspector in charge. | 15 \$ \$92.000 | 15 \$91,400 | 15 \$89,683 |
| Special field aide to chief inspector | 2 11, 400 | 2 11,400 | 2 11,400 |
| Grade 6. Range $\$ 4,600$ to $\$ \mathbf{5}, 400$ : Assistant inspector in charge Inspector | $\begin{array}{rr}8 & 39,400 \\ 54 & 256,900\end{array}$ | $\begin{array}{rr}8 & 39,400 \\ 49 & 233,730\end{array}$ | ${ }_{6}^{6} \quad 30,552$ |
| Grade 5. Range $\$ 3,800$ to \$4,600; |  |  | $51.4241,141$ |
| Inspector.... | 317 1, 325, 380 | $\begin{array}{r} 257.7 \\ 1,090,730 \end{array}$ | $\begin{aligned} & \text { 241. } 2 \\ & 1,004,012 \end{aligned}$ |
| Grade 4. Range $\$ 3,500$ to $\$ 4,100$ : Inspector. | 220.2 790, 180 | 146.6 538, 924 | 88 333, 145 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Inspector-------------1000 | 185.8 604, 124 | 254.1 818,041 | 132. 4 428, 204 |
| Grade 2. Range \$2,900 to \$3,500 | 8 23, 200 | $69.6202,034$ | 204.9 594, 435 |
| Grade 1. Range $\$ 2,600$ to $\$ 3,200$ |  | 8 20,691 | 57 148, 575 |
| Total permanent, fie | 810 | 810 | 797.9 |
| Overtime pay, field | 3, 142, 584 | $3,046,350$ 388,425 | 2,881, 1477 |
| Additional compensation, field. .-.-..... |  | 243, 000 | 239,370 |
| Additional pay for foreign service, field .-- | 916 | 825 | 785 |
| 01 Personal services (net) .......... | 3,143,500 | 3,678,600 | 3,141, 127 |
| Excess of obligations over appropriation due to- |  |  |  |
| Public Law 334..... |  | $-388.425$ |  |
|  |  | -16, 775 | 1,589 |
| Total estimate or appropriation | 3, 143, 500 | 3,2i3,400 | 3, 112,716 |

Post Office Inspectors, Traveling and Miscellaneous Expenses-
Traveling and miscellaneous expenses: For traveling expenses of inspectors, inspectors in charge, the chief post-office inspector, and the assistant chief post-office inspector, and for the traveling expenses of four clerks performing stenographic and clerical assistance to post-office inspectors in the investigation of important fraud cases; for tests, exhibits, documents, photographs, office, and other necessary expenses incurred by post-office inspectors in connection with their official investigations, including necessary miscellaneous expenses of division headquarters, and not to exceed $\$ 500$ for books of reference needed in the operation of the Post Office Inspection Service, [\$962,133] $\$ 975,000$ : Provided, That not exceeding [ $\$ 14,600] \$ 15,000$ of this sum shall be available for transfer by the Postmaster General to other departments and independent establishments for chemical and other investigations ( $5 \mathrm{U} . \mathrm{S} . \mathrm{C} .78 a$, 821-823a, 827-833; 99 U. S. C. 691, 694; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$975,000
Appropriated 1945, \$962,133


## Post Office Inspectors, Clerks, Division Headquarters-

Clerks, division headquarters: For compensation of three hundred and [forty-three] sixty-five clerks at division headcuarters and other posts of duty of post-office inspectors, [ $\$ 1,026,716]$ \$990,000 (39 U. S. C. 698-699, 832; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$990,000
Appropriated 1945, \$1,026,716

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field | Man- Total <br> years salary | Man- Total <br> years salary | Man- Total years salary |
| Grade 7. Salary \$3,000 | $15 \quad \$ 45,000$ | $\begin{array}{cc}15 & \$ 45,000 \\ 80\end{array}$ | ${ }_{68}^{15}{ }^{\text {8 }}$ \$44, 967 |
| Grade 5. Salary \$2,450. | 84.2 206, 410 | ${ }_{86} \quad 210,700$ | ${ }_{39.6}^{68.8} 18,065$ |
| Grade 4. Salary $\$ 2,300$ | 48.3 110, 975 | 37.3 85,675 | $67.4155,161$ |
| Grade 3. Salary $\$ 2,150$ | $80.5173,075$ | $54.1116,315$ | $39.284,381$ |
| Grade 2. Salary 92,000 | 22 44,000 | ${ }^{47.5} 950000$ | $42 \quad 84,167$ |
| Grade 1. Salary \$1,900 |  | 21 39,900 | 56.8 107, 902 |
| Total permanent, field | $360 \quad 865,460$ | 340. 9800,590 | $328.8752,477$ |
| O vertime pay, field. | 124, 540 | 123, 808 | 114, 911 |
| Additional compensation, field |  | 102, 270 | 98,692 |
| 01 Personal services (net) | 990, 000 | 1, 026,716 | 966, 080 |
| Total estimate or appropriation. | 990, 000 | 1,026, 716 | 981,783 |

## Payment of Rewards-

Peyment of rewards: For payment of rewards for the detection, arrest, and conviction of post-office burglars, robbers, highway mail robbers, and persons mailing or causing to be mailed any bomb, infernal machine, or mechanical, chemical, or other device or composition which may ignite, or explode, $\$ 55,000$ : Provided, That rewards may be paid in the discretion of the Postmaster General, when an offender of the classes mentioned was killed in the act of committing the crime or in resisting lawful arrest: Provided further, That no part of this sum shall be used to pay any rewards at rates in excess of those specified in Post Office Department Order 15142, dated February 19, 1941: Provided further, That of the amount herein appropriated not to exceed $\$ 20,000$ may be expended in the discretion of the Postmaster General, for the purpose of securing information concerning violations of the postal laws and for services and information looking toward the apprehension of criminals ( 89 U. S. C. 9; Act of Apr. 22, 1944, Public Law 293).

Estimate 1946, \$55,000
Appropriated 1945, \$55,000
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 55,000 ; 1945, \$ 55,000$; 1944, \$55,000.

Total, Office of the Chief Inspector, annual appropriations: Estimate 1946, \$5,163,500

Appropriated 1945, \$5,317,249

## OFFICE OF THE FIRST ASSISTANT POSTMASTER GENERAL

## Compensation to Postmasters-

Compensation to postmasters: For compensation to postmasters, including compensation as postmaster to persons who, pending the designation of an acting postmaster, assume and properly perform the duties of postmaster in the event of a vacancy in the office of postmaster of the third or fourth class, and for allowances for rent, light, fuel, and equipment to postmasters of the fourth class, [ $\$ 65,800,000] \$ 59,778,000$ ( 89 U. S. C. $81,31 b, 54,57$, 60a, S03; Act of Mar. 29, 1944, Public Law 271; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$59,773,000
Appropriated 1945, \$65,800,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1916 | Estimate,1945 | Aetual, 1944 |
| personal seryices, field | Man- Total years salary | $\begin{array}{ll} \text { Man- } & \text { Total } \\ \text { years } & \text { salary } \end{array}$ | $\begin{aligned} & \text { Man- Total } \\ & \text { years salary } \end{aligned}$ |
| Regular employment, field | $41,685$ | $42,185$ | $42,680 \quad 217 \quad 095$ |
| Additional compensation, field. |  | 7,942, 383 | 7,631,955 |
| Overtime pay, field. |  | 6,711, 120 | 311,000 |
| 01 Personal services (net) | $\overline{41,685}{ }_{57,868,242}$ | $\begin{array}{\|c\|c\|} \hline 2,185 \\ 70,200,717 \end{array}$ | $\begin{array}{r} 42,680 \\ 61,160,050 \end{array}$ |
| 02 Travel | 4,300 | 4,300 | 429 |
| 05 Rents and utility services. | 1,900, 458 | 2, 275, 683 | 2, 559,255 |
| Total other obligations. | 1,904, 758 | 2, 279,983 | 2,559,684 |
| Grand total obligations | 59, 773, 000 | 72, 480, 700 | 63, 719, 734 |
| Excess of obligations over appropriation due to Public Law 334 |  | -6,680,700 |  |
| Estimated savings, unobligated balance--- |  |  | 1,386, 674 |
| Total estimate or appropriation | 59, 773, 000 | 65, 800, 000 | 65, 106, 408 |

## Compensation to Assistant Postmasters-

Compensation to assistant postmasters: For compensation to assistant postmasters at first- and second-class post offices, [ $\$ 11,128,500] \$ 10,508,000$ (39 U. S. C. 86, 88, 828, 832; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$10,508,000
Appropriated 1945, \$11,128,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field | Man- Total years salary | Man- Total years saiary | Man- Tota! years salary |
| Regular employment, field | $\begin{aligned} & 3,588.5 \\ & \$ 9,302,800 \end{aligned}$ | $3,413.6$ | $\begin{gathered} 3,309.3 \\ \$ 8,559,155 \end{gathered}$ |
| Overtime pay, field. | 1, 200, 000 | 1, 200, 000 | 1, 203, 707 |
| Additional compensation, feld |  | 1,057,900 | 893, 000 |
| Night-work differential, feld | 5,200 | 4,800 | 4,537 |
| 01 Personal services (net) | $3,588.5$ $10,508,000$ | $3,413.6$ | $\begin{aligned} & 3,309.3 \\ & 10,760,399 \end{aligned}$ |
| Estimated savings, unobligated balance.. |  |  | 10, 36, 275 |
| Total estimate or appropriation | 10, 508, 000 | 11, 128, 500 | 10,786, 674 |

## Clerks, First- and Second-Class Post Offices-

Clerks, first- and second-class post offices: For compensation to clerks and employees at first- and second-class post offices, including auxiliary clerk hire at summer and winter post offices, printers, mechanics, skilled laborers, watchmen, messengers, [laborers] mail handlers, and substitutes, [\$309,970,500] \$302,000,000 (39 U. S. C. 86, 91-96, 101, 103, 110, 112, 113, 124, 126, 821, 828, 892; Act of Mar. 24, 1944, Public Law 266; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$302,000,000
Appropriated 1945, \$309,970,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field | Man- Total <br> years salary | Man. Total years salary | $\begin{aligned} & \text { Man- Total } \\ & \text { years salary } \end{aligned}$ |
| Regular employment, fold.- | 95 | $\begin{gathered} 90,495 \\ 8190.4 \end{gathered}$ | $\xrightarrow{86,994.7} \mathbf{\$ 1 8 3 , 0 9 3 , 4 9 2}$ |
| Substitute employment, field. | 42, 186.8 | 42, 803 | $42,432.5,452$ |
| Overtime pay, field | $72,336,010$ $33,751,000$ | $72,774,000$ $34,500,000$ | $67,518,524$ $35,317,672$ |
| Additional compensation, field |  | 37, 873, 800 | 36, 115, 135 |
| Night-work differential, feld | 6,603,675 | 6,280,000 | 5,973, 993 |
| 01 Personal services (net) | $\begin{aligned} & 137,415,6 \\ & 313,115,785 \end{aligned}$ | $\sqrt{133,298} 3$ | 129, 427.2 <br> 328, 018, 816 |
| Received by transfer from- <br> "A dministering the public debt (transfer <br> to Post Office)" | -10,370, 135 | -12, 438, 821 | -16, 959,062 |
| "Collecting the internal revenue (transfer to Post Office) | -523, 850 | -602, 700 | -523, 917 |
| "Working fund, Post Office, Postmastor Gencral (Oftice of Censorship)' | -221,700 | -250.000 | $-160.000$ |
| Net total obligatlons | 302, 000, 000 | 328, 598, 578 | 310, 375, 837 |
| Excess of obligations over appropriation due to- |  |  |  |
| Public Law 266....-....- |  | -3, 542,000 |  |
| Increase in postal business ---1--.-.-- |  | -15,086,079 | 2,039,460 |
| Total estimate or appropriation | 302, 000, 000 | 309, 870, 500 | 312, 415, 297 |

## Contract Station Service -

Contract station service: For contract station service, [\$2,700,000] $\$ 9,000,000$ (99 U. S. C. 161; Act of Apr. 2Q, 1944, Public Law 293).
Estimate 1946, \$3,000,000
Appropriated 1945, \$2,700,000

| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 07 Other contractual services. Estimated savings, unobligated balance. | \$3,000,000 | \$2,700, 000 | $\begin{aligned} & \$ 2,367,818 \\ & 107,182 \end{aligned}$ |
| Total estimate or appropriation_ | 3,000,000 | 2,700,000 | 2, 475, 000 |

## Separating Mails-

Separating mails: For separating mails at third- and fourthclass post offices, $[\$ 491,500] \$ 427,400$ ( 89 U.S. C. 58,82 ; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$427,400
Appropriated 1945, $\$ \mathbf{4 9 1 , 5 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field |  |  |  |
| Allowances to postrmasters, field | \$427, 400 | \$427, 400 | \$419,996 |
| Additional compensation, feld |  | 64, 100 | 63,001 |
| 01 Personal services (net) .. | 427, 400 | 491,500 | 482,987 |
| Estimated savings, unobligated balance.- |  |  | 3 |
| Total estimate or appropriation | 427, 400 | 491, 500 | 483, 000 |

Unusual Conditions at Post Offices-
Unusual conditions: For unusual conditions at post offices, [ $\$ 800,000$ ] $\$ 600,000$ (39 U. S. C. 58,$139 ;$ Act of Apr. 22, 1944 , Public Law 293).
Estimate 1946, \$600,000
Appropriated 1945, \$800,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal gervices, field |  |  |  |
| Allowances to postmasters, field Additional compensation, field. | \$600,000 | $\begin{array}{r} \$ 696,000 \\ 104,000 \end{array}$ | $\begin{array}{r} \$ 677,857 \\ 101,678 \end{array}$ |
| 01 Personal services (net) | 600, 000 | 800, 000 | $\begin{array}{r} 779,535 \\ 8,433 \end{array}$ |
| Total estimate or appropriation | 600, 000 | 800, 000 | 787,968 |

## Clerks, Third-Class Post Offices-

Clerks, third-class post offices: For allowances to third-class post offices to cover the cost of clerical services, [\$11,500,000] $\$ 11,492,000$ (39 U.S.C. 81, 84, 89; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$11,492,000
Appropriated 1945, \$11,500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field |  |  |  |
| Allowances to postmasters, field. Additional compensation, field. | \$11, 492, 000 | $\begin{array}{r} \$ 10,130,664 \\ 1,519,330 \end{array}$ | $\begin{array}{r} \$ 9,023,032 \\ 1,353,455 \end{array}$ |
| 01 Personal services (net) | 11, 492, 000 | 11, 650, 000 | 10,376,487 |
| Excess of obligations over appropriation due to increased postal business |  | -150,000 |  |
| Estimated savings, unobligated balance. |  |  | 1,073 |
| Total estimate or appropriation.... | 11,492, 000 | 11, 500, 000 | 10,377, 560 |

## Miscellaneous Items, First- and Second-Class Post Offices-

Miscellaneous items, first- and second-class post offices: For miscellaneous items necessary and incidental to the operation and protection of post offices of the first and second classes, and the business conducted in connection therewith, not provided for in other appropriations, $[\$ 2,820,000 \mathbf{1} \$ 9,298,000$ ( 89 U. S. C. 832; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$3,298,000
Appropriated 1945, \$2,820,000


## OFFICE OF THE FIRST ASSISTANT POSTMASTER GENERAL-Continued

## Miscellaneous Items, First- and Second-Class Post Offices-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| other obligationg-continued <br> 08 Supplies and materials. $\qquad$ | \$15,000 | \$15,000 | \$10,000 |
| Total other obligations | 1,538, 960 | 1, 498, 677 | 1,463, 653 |
| Grand total obligations <br> Excess of obligations over appropriation due to increase in postal business. | 3, 298,000 | $\begin{aligned} & 3,405,021 \\ & -585,021 \\ & \hline \end{aligned}$ | 2, 937, 171 |
| Total estimate or appropriation...- | 3, 298,000 | 2,820,000 | 2, 937, 171 |

Village Delivery Service-
Village delivery service: For village delivery service in towns and villages having post offices of the second or third class, and in communities adjacent to cities having city delivery, [ $\$ 1,261,000]$ $\$ 495,000$ (39 U. S. C. 106, 892; Act of Mar. 24, 1944, Public Law 266; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$435,000
Appropriated 1945, \$1,261,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Personal services, field | $\begin{array}{ll}\text { Man- } \\ \text { years } & \text { Total } \\ \text { salary }\end{array}$ | Man- Total years salary | Man- Total years salary |
| Regular employment, field...- | 183 \$240,752 | 225. $_{\$ 293,065}$ | 468.5 <br> \$610,991 |
| Substitute employment, field. | $127 \begin{aligned} & 155,472 \\ & \end{aligned}$ | 146. 1178,841 | 263.3 322, 227 |
| 0 vertime pay, field. | 26, 128 | 32, 234 | 69,940 |
| Additional compensation, field |  | 94,926 | 214,300 |
| 01 Personal services (net).... other obligations | $310 \quad 422,352$ | ${ }^{371.2}{ }_{599,066}$ | $731.8$ |
| 03 Transportation of things. | 12,648 | 14,484 | 26,391 |
| Grand total obligations <br> Estimated savings, unobligated balance | 435, 000 | $\begin{aligned} & 613,550 \\ & 647,450 \end{aligned}$ | $\begin{array}{r} 1,243,849 \\ 256,151 \end{array}$ |
| Total estimate or appropriation_ | 435, 000 | 1,261,000 | 1,500, 000 |

## Detroit River Postal Service-

Detroit River Service: For Detroit River postal service, [\$11,960] \$12,990 (39 U. S. C. 802; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$12,990
Appropriated 1945, \$11,960

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 03 Transportation of things. | \$12,990 | \$12,990 | \$11,960 |
| Excess of obligations over appropriation due to increase in contract rate. |  | -1,030 |  |
| Total estimate or appropriation.... | 12,990 | 11, 960 | 11,960 |

## Carfare and Bicycle Allowance-

Carfare and bicycle allowance: For carfare and bicycle allowance, including special-delivery carfare, cost of transporting carriers by privately owned automobiles to and from their routes, at rates not exceeding regular streetcar or bus fare, and purchase, maintenance, and exchange of bicycles, $[\$ 1,670,000] \$ 1,675,000$ (39 U. S. C. 175; Act of Apr. 22, 1944, Public Law 293).

Estimate 1946, \$1,675,000 Appropriated 1945, \$1,670,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| ${ }_{09}^{02}$ Travel......... | \$1,675,000 | $\begin{array}{r} \$ 1,637,226 \\ 32,774 \end{array}$ | $\begin{array}{r} \$ 1,578,800 \\ 9,540 \end{array}$ |
| Grand total obligations. Estimated savings, unobligated balance | 1, 675,000 | 1,670,000 | $\begin{array}{r} 1,588,340 \\ 11,660 \end{array}$ |
| Total estimate or appropriation.-... | 1,675,000 | 1,670,000 | 1,600, 000 |

## City Delivery Carriers-

City delivery carriers: For pay of letter carriers, City Delivery Service, and United States Official Mail and Messenger Service, [ $\$ 199,000,000] \$ 174,000,000$ (39 U. S. C. 103, 103a, 112, 113, 115, 124, 126, 127, 151, 828, 832; Act of Mar. 24, 1944, Public Law 266; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$174,000,000 Appropriated 1945, \$199,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| personal sertices, field | Man- Total years salary | Man- Total <br> years salary | Man- Total years salary |
| Regular employment, field. | 61, 905.6 | 58,969.8 | 57, 335.4 |
| Substitute employment, feld.............. | 14,763.8 | 15, 322.2, | 15,688 |
| Overtime pay, field. | $24,600,000$ 21,20000 | $26,300,000$ $21,200,000$ | $24,962,669$ $20,973,375$ |
| Additional compensation, field |  | 20, 140, 842 | 19, 698. 405 |
| Night-work differential, field | 393, 340 | 393, 068 | 335, 337 |
| 01 Personal services (net). | 76,669.4 | 74, 292 | 73,023.4 |
| Estimated savings, unobligated balance.-- | 174,000,000 | $\begin{array}{r} 189,777,100 \\ 9,222,900 \end{array}$ | $\begin{array}{r} 184,309,819 \\ 582,230 \end{array}$ |
| Total estimate or appropriation.---- | 174, 000, 000 | 199,000, 000 | 184, 892,049 |

## Special-Delivery Fees-

Special-delivery fees: For fees to special-delivery messengers, [ $\$ 15,750,000] \$ 12,000,000$ ( 99 U. S. C. 167, 169, 169a, $170 ;$ Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$12,000,000 Appropriated 1945, \$15,750,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field |  |  |  |
| Fees, field <br> Additional compensation, field. | \$12,000, 000 | $\begin{array}{r} \$ 12,950,000 \\ 1,942,000 \end{array}$ | $\begin{array}{r} \$ 11,904,713 \\ 1,785,708 \end{array}$ |
| Personal services (net) Estimated savings, unobligated balance. | 12,000, 00 | $\begin{array}{r} 14,892,000 \\ 858,000 \end{array}$ | $\begin{array}{r} 13,690,421 \\ 343,426 \end{array}$ |
| Total estimate or appropriation ---- | 12, 000, 000 | 15, 750, 000 | 14,033, 847 |

## Rural Delivery Service-

Rural Delivery Service: For pay of rural carriers, auxiliary carriers, substitutes for rural carriers on annual and sick leave, clerks in charge of rural stations, and tolls and ferriage, Rural Delivery Service, and for the incidental expenses thereof, $\mathbf{L} \$ 107,690,000]$ $\$ 93,598,000$, of which not less than $\$ 200,000$ shall be available for extensions and new service (39 U. S. C. 197, 197a, 198, 203, 205, 206, 208, 209; Act of Apr 22, 1944, Public Law 293).
Estimate 1946, \$93,598,000 Appropriated 1945, \$107,690,000


Total, Office of the First Assistant Postmaster General, annual appropriations:
Estimate 1946, \$672,819,390
Appropriated 1945, \$730,593,460

## OFFICE OF THE SECOND ASSISTANT POSTMASTER GENERAL

## Star Route Service-

Star Route Service: For inland transportation by star routes (excepting service in Alaska), including temporary service to newly established offices, $[\$ 19,600,000] \$ 19,500,000$ ( 39 U.S.C. 433, 434, 470, 483, 489, 493, 505; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$19,500,000 Appropriated 1945, \$19,600,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 03 Transportation of things. | \$19, 488, 000 | \$18, 177, 000 | \$16, 497, 057 |
| 08 Supplies and materials..- | 12,000 | 12,000 | 10, 510 |
| Grand total obligations --------.-- | 19, 500, 000 | 18, 189,000 | 16, 507, 567 |
| Estimated savings, unobligated balance.- |  | 1,411,000 | 132,433 |
| Total estimate or appropriation...-- | 19,500, 000 | 19,600, 000 | 16, 640, 000 |

Star Route and Air Mail Service, Alaska-
Star Route and Air Mail Service, Alaska: For inland transportation by Star Route and Air Mail Service in Alaska, [ $\$ 500,000]$ $\$ 445,000$ (39 U. S. C. $489,488,488 a, 489 ; 49$ U.S. C. 485,486 ; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$445,000
Appropriated 1945, $\mathbf{\$ 5 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 03 Transportation of things Estimated savings, unobligated balance | \$445,000 | $\begin{aligned} & \$ 385,000 \\ & 115,000 \end{aligned}$ | $\begin{array}{r} \$ 276,385 \\ 223,615 \end{array}$ |
| Total estimate or appropriation...- | 445, 000 | 500, 000 | 500, 000 |

## Powerboat Service-

Powerboat service: For inland transportation by steamboat or other powerboat routes, including ship, steamboat, and way letters, [ $\$ 570,000] \$ 545,000$ (99 U. S. C. $483,487,487 a, 494 ;$ Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, $\mathbf{\$ 5 4 5 , 0 0 0}$
Appropriated 1945, \$570,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 03 Transportation of things Estimated savings, unobligated balance . <br> Total estimate or appropriation.... | \$545, 000 | \$501, 252 | \$498,712 |
|  | -... .. -.. | 68,748 | 51,288 |
|  | 545, 000 | 570, 000 | 550, 000 |

## Railroad Transportation and Mail Messenger Service-

Railroad transportation and mail messenger service: For inland transportation by railroad routes and for mail messenger service, [\$138,180,000] $\$ 145,000,000$ : Provided, That separate accounts be kept of the amount expended for mail messenger service ( 5 U.S. C. 298; 89 U. S. C. 524-542, 565, 578, 579; 49 U.S.C. 65; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$145,000,000
Appropriated 1945, \$138,180,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 02 Travel..... | \$200 | - ${ }^{\$ 200}$ | \$118 |
| 03 Transportation of things. | 144, 999, 800 | 146, 179, 800 | 140, 414, 034 |
| Grand total obligations | 145, 000, 000 | 146, 180, 000 | 140, 414, 152 |
| Excess of obligations over appropriation due to increase in postal business |  | -8,000, 000 |  |
| Estimated savings. unobligated balance.- |  |  | 1,280, 848 |
| Total estimate or appropriation....- | 145, 000, 000 | 138, 180, 000 | 141, 695, 000 |

## Railway Mail Service, Salaries-

Railway Mail Service: For fifteen division superintendents, fifteen assistant division superintendents, two assistant superintendents at large, one hundred and twenty chief clerks, one hundred
and twenty assistant chief clerks, clerks in charge of sections in the offices of division superintendents, railway postal clerks, substitute railway postal clerks, joint employees, and [laborers] mail handlers in the Railway Mail Service, [ $\$ 80,248,000] \$ 74,000,000$ ( 39 U. S. C. $602,602 a, 605,606,607,607 a, 609,610,613,614,616,629,635,637$, 640, 828, 892; Act of Mar. 24, 1944, Public Law 266; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$74,000,000
Appropriated 1945, $\mathbf{\$ 8 0 , 2 4 8 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field | Man- <br> years <br> Total <br> salary <br> $20,552.3$ <br> $\$ 49,670,803$ <br> $5,456,3$ <br> $10,241,535$ <br> $11,287,500$ <br> $2,800,162$ | Man- Total <br> years salary <br> $20,569.8$  <br> $\$ 449$  <br> \$4, 715, 258  <br> 5,701,  <br> $10,701,535$  <br> $11,45,868$  <br> $2,87,662$  <br> $7,670,677$  |  |
| Regular employment, field |  |  |  |
| Substitute employment, field. |  |  |  |
| Overtime pay, field |  |  |  |
| Night-work differential, field |  |  |  |
| Additional eompensation, fle |  |  |  |
| 01 Personal services (net) | $\begin{aligned} & 26,008.6 \\ & 74,000,000 \end{aligned}$ | $\frac{26,271.2}{82,443,000}$ | $\begin{array}{r} 25,461.2 \\ 80,055,904 \end{array}$ |
| Excess of obligations over appropriation due to- <br> Public Law 266 |  | 82, 443, 000 $-58,166$ |  |
| Public Law 334 |  | $-30,368$ |  |
| Estimated savings, unobligated balance.- |  | -2, 106,466 | , |
| Total estimate or appropriation. | 74, 000, 000 | 80, 248, 000 | 80, 876, 700 |

Railway Postal Clerks, Travel Allowance-
Railway postal clerks, travel allowance: For travel allowance to railway postal clerks and substitute railway postal clerks, [\$4,075,000] \$4,050,000 (39 U. S. C. 615, 693; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$4,050,000 Appropriated 1945, \$4,075,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 02 Travel $\qquad$ Estimated savings, unobligated balance | \$4, 050, 000 | \$4, 075, 000 | $\begin{gathered} \$ 4,035,617 \\ 10,383 \end{gathered}$ |
| Total estimate or appropriation.. | 4, 050,000 | 4, 075, 000 | 4,046,000 |

## Railway Mail Service, Traveling Expenses-

Railway Mail Service, traveling expenses: For actual and necessary expenses, general superintendent and assistant general superintendent, division superintendents, assistant division superintendents, assistant superintendents, chief clerks, and assistant chief clerks, Railway Mail Service, and railway postal clerks, while actually traveling on business of the Post Office Department and away from their several designated headquarters, [\$64,000] $\$ 61,300$ (5 U. S. C. 73c-1, 821-893; 39 U. S. C. 601, 601a, 604; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$61,300
Appropriated 1945, $\mathbf{\$ 6 4 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 02 Travel | \$60, 600 | \$63, 300 | \$63, 197 |
| 03 Transportation of things. | 700 | 700 | 616 |
| Grand total obligations Estimated savings, unobligated balanco..-- | 61,300 | 64,000 | 63,813 3,187 |
| Total estimate or appropriation.-.-. | 61,300 | 64, 000 | 67,000 |

## Railway Mail Service, Miscellaneous Expenses-

Railway Mail Service, miscellaneous expenses: For rent, light, heat, fuel, telegraph, miscellaneous and office expenses, telephone service, badges for railway postal clerks, rental of space for terminal railway post offices for the distribution of mails when the furnishing of space for such distribution cannot, under the Postal Laws and Regulations, properly be required of railroad companies without additional compensation, and for equipment and miscellaneous items necessary to terminal railway post offices, [\$400,000] $\$ 420,600$ (39 U. S. C. 577 ; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$420,600
Appropriated 1945, $\$ 400,000$

## OFFICE OF THE SECOND ASSISTANT POSTMASTER GENERAL-Continued

Railway Mail Service, Miscellaneous Expenses-Continued.

| By oblects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 04 Communication services | \$60, 500 | \$60, 500 | \$60, 327 |
| 05 Rents and utility services | 356, 310 | 344, 210 | 326, 623 |
| 07 Other contractual services. | 3,790 | 3,790 | 3,692 |
| Grand total obligations.-- | 420,600 | 408, 500 | 390,642 |
| Transferred to "Contingent and miscellaneous expenses, Post Office Department" |  |  | +1, 126 |
| Net total obligations. | 420, 600 | 408, 500 | 391, 768 |
| Excess of obligalions nver appropriation due to increase in postal business. |  | $-8,500$ |  |
| Estimated savings, unobligated balance.- |  |  | 6,232 |
| Total estimate or appropriation....-- | 420, 600 | 400,000 | 398,000 |

## Electric-Car Service-

Electric-car service: For electric-car service, [\$230,000] $\$ 235,000$ (39 U. S. C. 570; Act of Apr. 22, 1944, Public Law 29S). Estimate 1946, \$235,000 Appropriated 1945, \$230,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 03 Transportation of things | \$235,000 | \$240, 000 | \$235, 294 |
| Excess of obligations over appropriation due to increase in postal business. |  | -10,000 |  |
| Estimated savings, unobligated balance.. |  |  | 2,706 |
| Total estimate or appropriation.-.-- | 235, 000 | 230, 000 | 238,000 |

## Foreign Mail Transportation-

Foreign mail transportation: For transportation of foreign mails, except by aircraft, [ $\$ 575,000] \$ 425,000$ (39 U. S. C. 640,652 , 654, 667, 668, 672; Act of Apı. 22, 1944, Public Law 293).
Estimate 1946, $\$ 425,000$ Appropriated 1945, $\mathbf{\$ 5 7 5 , 0 0 0}$


## Balances Due Foreign Countries-

Balance due foreign countries: For balances due foreign countries, fiscal year [1945] 1946 and prior years, [\$2,250,000] $\$ 1,500,000$ (5 U. S. C. 872 ; 49_U. S. C. 485b; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$1,500,000
Appropriated 1945, \$2,250,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 03 Transportation of things............... Estimated savings, unobligated balance. | \$1, 500, 000 | $\begin{array}{r} \$ 1,500,000 \\ 750,000 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,500,000 \\ \quad 750,000 \\ \hline \end{array}$ |
| Total estimate or appropriation. | 1,500,000 | 2, 250, 000 | 2,250, 030 |

## Indemnities, International Mail-

Indemnities, international mail: For payment of limited indemnity for the injury or loss of international mail in accordance with convention, treaty, or agreement stipulations, fiscal year [1945] 1946 and prior years, $\$ 8,000$ (5 U. S. C. 872 ; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$8,000
Appropriated 1945, $\mathbf{\$ 8 , 0 0 0}$
 $\$ 8,000$.

## Foreign Air-Mail Transportation-

Foreign air-mail transportation: For transportation of foreign mails by aircraft, as authorized by law, including the transportation of mail by aircraft between Seattle, Washington, and Fairbanks, Alaska, via intermediate points, [\$3,785,000] \$5,836,000 (49 U. S. C. 485, 486; Act of Apr. 22, 1944, Public Law 293).

Estimate 1946, $\mathbf{\$ 5 , 8 3 6 , 0 0 0}$
Appropriated 1945, \$3,785,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 03 Transportation of things. | \$5,836,000 | \$6, 263, 251 | \$3, 257, 896 |
| Excess of obligations over appropriation due to cancelation of Navy contracts... |  | -2, 478, 251 |  |
| Estimated savings, unobligated balance.- |  |  | 1, 242, 104 |
| Total estimate or appropriation..--- | 5, 836, 000 | 3,785,000 | 4, 500, 000 |

## Domestic Air Mail Service-

Domestic Air Mail Service: For the inland transportation of mail by aircraft, as authorized by law, and for the incidental expenses thereof including travel expenses, and including not to exceed $[\$ 55,100] \$ 74,000$ for supervisory officials and clerks at [air-mail transfer points, $\$ 35,000,0001$ field headquarters $\$ 43,315,000$.
[Domestic Air Mail Service: For an additional amount for Domestic Air Mail Service, fiscal year 1945, including the objects specified under this head in the Post Office Department Appropriation Act, 1945, and including $\$ 11,200$ additional for supervisory officials and clerks at air mail transfer points, $\$ 11,4001$ (49 U. S. C. 485, 486; Act of Apr. 22, 1944, Public Law 293; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$43,315,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1245 | Actual, 1944 |
| prrsonal services, field | Man. Total years salary | Man. Total years salary | Man- Total <br> years salary |
| Regular employment, field Overtime pay, feld | 27 \$73,420 | 17 $\$ 51,200$ 8 8 | 16.5 ${ }^{\$ 47,688} \begin{array}{r}244 \\ 4\end{array}$ |
| Additional compensation, field |  | 5,100 | 4,975 |
| 01 Personal services (net) | $27 \quad 73.420$ | 17 65,000 | $16.5 \quad 52,907$ |
| 02 Travel | 9.20 |  |  |
| 03 Transportation of things | 43, 229, 780 | 37, 305, 300 | 28, 401, 373 |
| 04 Communication services | 600 | 400 | - ${ }^{477}$ |
| 08 Supplies and materials. | 300 | 200 | 53 |
| 09 Equipment | 1,700 | 700 |  |
| Total other obligations | 43, 241, 580 | 37, 312,800 | 28,407,550 |
| Grand total obligations | 43, 315, 000 | 37, 377,800 | 28,460, 457 |
| "Salaries, Office of Second Assistant Postmaster Cleneral" |  |  | +67, 384 |
| "Contingent and miscellaneous expenses, Post Office Department" |  |  | +718 |
|  | 43, 315, 000 | 37, 377,800 | 28, 528, 559 |
| Excess of obligations over cippropriation due to increase in postal business. |  | -2, 366,400 |  |
| Estimated savings, umobligated balance -. |  |  | 1,908,703 |
| Total estimate or appropriation..... | 43, 315, 000 | 35,011,400 | 30, 437, 262 |

Total, Office of the Second Assistant Postmaster General, annual appropriations:
Estimate 1946, \$295,340,900
Appropriated 1945, $\mathbf{\$ 2 8 5 , 4 9 6 , 4 0 0}$

## OFFICE OF THE THIRD ASSISTANT POSTMASTER GENERAL

## Manufacture and Distribution of Stamps and Stamped Paper-

Manufacture and distribution of stamps and stamped paper: For manufacture of adhesive postage stamps, special-delivery stamps, books of stamps, stamped envelopes, newspaper wrappers, postal cards, and for coiling of stamps, and including not to exceed [ $\$ 26,150] \$ 22,700$ for pay of agent and assistants to examine and distribute stamped envelopes and newspaper wrappers, and for expenses of agency, $[\$ 6,036,000] \$ 6,750,000$ (39 U. S. C. 351,354 , 356, 821, 832; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$6,750,000
Appropriated 1945, $\$ 6,036,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Regular employment, field | 10 \$22, 400 | 9.7\$21, 474 | $9 \quad \$ 20,900$ |
| Overtime pay, field .....-- | 300 | 300 | 173 |
| Additional compensation, field....---.--- |  | 2,910 | 2, 700 |
| 01 Personal services (net) | $10 \quad 22,700$ | 9.7 24,684 | 9 23,773 |
|  |  |  |  |
| 02 Travel | 1,000 | 1,000 | 620 |
| 07 Other contractual services. |  |  | 50 |
| 08 Supplies and materials.-.---.-.-.-.... | 6, 726, 250 | 6,367, 266 | 5, 702, 320 |
| Total other obligations. | 6, 727, 300 | 6, 368, 316 | 5,702,990 |
| Grand total obligations .-..-----.-- | 6, 750, 000 | 6, 393, 000 | 5, 726, 763 |
| Excess of obligations over appropriation due to increase in cost of materials. |  | -357, 000 |  |
| Estimated savings, unobligated balance. - |  |  | 73, 237 |
| Total estimate or appropriation....- | 6, 750, 000 | 6,036,000 | 5,800,000 |

## Indemnities, Domestic Mail-

Indemnities, domestic mail: For payment of limited indemnity for the injury or loss [of pieces] of domestic registered matter, insured and collect-on-delivery mail, and for failure to remit collect-on-delivery charges, [ $\$ 1,500,000]$ fiscal year 1946 and prior years, $\$ 1,270,000$.
[Domestic mail indemnities: The unobligated balance of the appropriation "Indemnities, domestic mail, 1944", shall be merged with the appropriation "Indemnities, domestic mail, 1945", and the latter appropriation shall be available for the objects for which made for prior fiscal years] (99 U. S. C. 244, 381-986; Act of Apr. 22, 1944, Public Law 293; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$1,270,000
Appropriated 1945, $\mathbf{\$ 1 , 5 0 0 , 0 0 0}$
13 Refunds, awards, and indemnities: obligations- $1946, \$ 1,270,000 ; 1945, \$ 1,500,000$; 1944, \$1,450,000.

## Unpaid Money Orders More Than One Year Old-

Unpaid money orders more than one year old: For payment of domestic money orders after one year from the last day of the month of issue of such orders, [ $\$ 300,000] \$ 835,000$ (31 U. S. C. 725k; 39 U. S. C. 718; Act of Apr. 22, 1944, Public Law 293; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$835,000
Appropriated 1945, $\mathbf{a} \mathbf{\$ 7 7 4 , 0 0 0}$

- Includes $\$ 474,000$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities.... Estimated savings, unobligated balance.- | \$835,000 | \$774,000 | $\$ 359,951$ |
| Total estimate or appropriation.---- | 835, 000 | 774, 000 | 360, 000 |

Total, Office of the Third Assistant Postmaster General, annual appropriations:
Estimate 1946, \$8,855,000
Appropriated 1945, \$8,310,000

## OFFICE OF THE FOURTH ASSISTANT POSTMASTER GENERAL

## Post Office Stationery, Equipment, and Supplies-

Post office stationery, equipment, and supplies: For stationery for the Postal Service, including the money-order and registry system; and also for the purchase of supplies for the Postal Savings System, including rubber stamps, canceling devices, certificates, envelopes, and stamps for use in evidencing deposits, and [free] penalty envelopes; and for the reimbursement of the Secretary of the Treasury for expenses incident to the preparation, issue, and registration of the bonds authorized by the Act of June 25, 1910 (39 U. S. C. 760) ; for miscellaneous equipment and supplies, including the purchase and repair of furniture, package boxes, posts, trucks, baskets, satchels, straps, letter-box paint, baling machines, perforating machines, stamp vending and postage meter devices, duplicating machines, printing presses, directories, cleaning supplies, and the manufacture, repair, and exchange of equipment, the erection and painting of letter-box equipment, and for the purchase and repair of presses and dies for use in the manufacture of letter boxes; for postmarking, rating, money-order stamps, and electrotype plates and repairs to same; metal, rubber, and combination type, dates and figures, type holders, ink pads for canceling and stamping purposes, and for the purchase of time recorders, letter balances, scales (exclusive of dormant or built-in platform scales in Federal buildings), test weights, and miscellaneous articles purchased and furnished directly to the Postal Service, including complete equipment and furniture for post offices in leased and [render] rented quarters; for the purchase (including exchange), repair, and replacement of arms and miscellaneous items necessary for the protection of the mails; for miscellaneous expenses in the preparation and publication of post-route maps and rural-delivery maps or blueprints, including tracing for photolithographic reproduction; for other expenditures necessary and•incidental to post offices of the first, second, and third classes, and offices of the fourth class having or to have rural-delivery service, and for letter boxes; for the purchase of atlases and geographical and technical works not to exceed $\$ 1,500$; for wrapping twine and tying devices; for expenses incident to the shipment of supplies, including hardware, boxing, packing, and not exceeding [ $\$ 75,500] \$ 63,800$ for the pay of employees in connection therewith in the District of Columbia; for rental, purchase, exchange, and repair of canceling machines and motors, mechanical mail-handling apparatus, accident prevention, and other labor-saving devices, [including cost of power in rented buildings and miscellaneous expenses of installation and operation of same, ] including not to exceed [ $\$ 38,900] \$ 35,000$ for salaries of thirteen traveling mechanicians, and for traveling expenses; [ $\$ 3,900,000] \$ 5,900 ; 000$ : Provided, That the Postmaster General may authorize the sale to the public of post-route maps and rural-delivery maps or blueprints at the cost of printing and 10 per centum thereof added (39 U.S.C. $760,801,802$; Act of Apr. 22, 1944, Public Law 293; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$5,900,000
Appropriated 1945, a \$4,240,000

- Includes $\$ 340,000$ appropriated in the First Supplemental Appropriation Act, 1945.

|  |  |
| :---: | ---: | ---: | ---: | ---: | 602000-45-37

## OFFICE OF THE FOURTH ASSISTANT POSTMASTER

## GENERAL-Continued

Equipment Shops, Washington, D. C.-
Equipment shops, Washington, District of Columbia: For the purchase, manufacture, and repair of mail bags and other mail containers and attachments, mail locks, keys, chains, tools, machinery, and material necessary for same, and for incidental expenses pertaining thereto; material, machinery, and tools necessary for the manufacture and repair of such other equipment for the Postal Service as may be deemed expedient; accident prevention; for the expenses of maintenance and repair of the mail bag equipment shops building and equipment, including fuel, light, power, and miscellaneous supplies and services; maintenance of grounds; for compensation to labor employed in the equipment shops and in the operation, care, maintenance, and protection of the equipment shops building, grounds, and equipment; [ $\$ 2,370,000] \$ 2,480,000$, of which not to exceed [ $\$ 884,495] \$ 780,899$ may be expended for personal services in the District of Columbia: Provided, That out of this appropriation the Postmaster General is authorized to use as much of the sum, not exceeding $\$ 15,000$, as may be deemed necessary for the purchase of material and the manufacture in the equipment shops of such small quantities of distinctive equipments as may be required by other executive departments; and for service in Alaska, Puerto Rico, Philippine Islands, Hawaii, or other island possessions (5 U. S. C. 679; 39 U. S. C. 892; Act of Apr. 22, 1944, Public Law 293; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$2,480,000 Appropriated 1945, a \$3,045,000 a Includes $\$ 675,000$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field |  |  |  |
| Regular employment, field | 421 \$653,006 | 417.2 | 349.3 |
| Overtime pay, field. | 127, 387 | 128,484 | 92, 031 |
| Additional compensation, field |  | 109,992 | 92.699 |
| 01 Personal services (net) | 421 780, 393 | 417.2 884, 495 | 349.3 741, 604 |
| other obligations |  |  |  |
| 05 Rents and utility services. | 3,500 | 3,500 | 2,866 |
| 08 Supplies and materials. | 1,691, 107 | 2, 152,005 | 1,303, 470 |
| 09 Equipment | 5, 000 | 5,000 | 8,445 |
| Total other obligations | 1,699,607 | 2, 160,505 | 1,314, 781 |
| Grand total obligations. | 2,480, 000 | 3,045, 000 | 2, 056, 385 |
| Estimated savings, unobligated balance |  |  | 43,615 |
| Total estimate or appropriation. | 2, 480, 000 | 3, 045, 000 | 2,100,000 |

## Rent, Light, Power, Fuel, and Water-

Rent, light, power, fuel, and water: For rent, light, power, fuel, and water, for first-, second-, and third-class post offices, and the cost of advertising for lease proposals for such offices, [ $\$ 10,700,-$ 0001 \$12,000,000 (39 U. S. C. 11-14; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$12,000,000
Appropriated 1945, \$10,700,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 05 Rents and utility servicos. | \$12,000,000 | \$11, 263, 000 | \$10, 434, 235 |
| Received by translet from "Post office stationery, equipment, and supplies". |  | -8, 000 | -3, 073 |
| Net total obligations | 12,000, 000 | 11, 255, 000 | 10, 431, 162 |
| Excess of obligations over appropriation due to increase in business. |  | -555,000 |  |
| Estimated savings, unobligated balance ... | ---1......... |  | 123,838 |
| Total estimate or appropriation. | 12,000, 000 | 10, 700, 000 | 10, 555,000 |

## Pneumatic-Tube Service, New York City-

Pneumatic-tube service, New York City: For rental of not exceeding twenty-eight miles of pneumatic tubes, hire of labor, communication service, electric power, and other expenses for transmission of mail in the city of New York including the Borough of Brooklyn, [\$572,900] $\$ 537,000$ : Provided, That the provisions of the Acts of April 21, 1902, May 27, 1908, and June 19, 1922 (39 U. S. C. 423), relating to contracts for the transmission of mail by pneumatic tubes or other similar devices shall not be applicable hereto (39 U. S. C. 423, 832; Act of Mar. 24, 1944, Public Law 266; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$537,000
Appropriated 1945, \$572,900

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field | Man- Total <br> years salary | Man- Total years salary | Man- Total years salary |
| Regular employment, field.. | 121 | 119.6 | 113.6 |
| Substitute employment, field. | $\begin{array}{r} \$ 208,400 \\ 14,977 \end{array}$ | $\begin{array}{r} \$ 206,078 \\ 10 \\ 14,959 \end{array}$ | $\begin{array}{r} \$ 199,166 \\ 14,756 \end{array}$ |
| O vertime pay, field | 10,800 | 10,800 | 10,762 |
| Additional compensation, field |  | 38, 240 | 36, 215 |
| Night-work differential, field | 5,300 | 5,300 | 5,148 |
| 01 Personal services (net) | 131 | 129.6 | 123.6 |
|  | 239, 477 | 275, 377 | 266,047 |
| 04 Communication services. | 4,500 |  |  |
| 05 Rents and utility services.. | 293, 023 | 293, 023 | 291, 493 |
| Total other obligations. | 297, 523 | 297, 523 | 295, 732 |
| Grand total obligations. | 537, 000 | 572, 900 | 561,779 |
| Total estimate or appropriation.... | 537,000 | 572,900 | 570,621 |

## Pneumatic-Tube Service, Boston-

Pneumatic-tube service, Boston: For the rental of not exceeding two miles of pneumatic tubes, not including labor and power in operating the same, for the transmission of mail in the city of Boston, Massachusetts, $\$ 24,000$ : Provided, That the provisions not inconsistent herewith of the Acts of April 21, 1902 (39 U. S. C. 423), and May 27, 1908 (39 U. S. C. 423), relating to the transmission of mail by pneumatic tubes or other similar devices shall be applicable hereto (39 U. S. C. 42S; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$24,000 Appropriated 1945, \$24,000
03 Transportation of things: Obligatious-1946, $\$ 24,000 ; 1945, \$ 24,000 ; 1944, \$ 24,000$.

## Vehicle Service-

Vehicle service: For vehicle service; the hire of vehicles; the rental of garage facilities; the purchase, maintenance, and repair of motor vehicles, including the repair of vehicles owned by, or under the control of, units of the National Guard and departments and agencies of the Federal Government where repairs are made necessary because of utilization of such vehicles in the Postal Service; accident prevention; the hire of supervisors, clerical assistance, mechanics, drivers, garagemen, and such other employees as may be necessary in providing vehicles and vehicle service for use in the collection, transportation, delivery, and supervision of the mail, and United States official mail and messenger service; [ $\$ 20,750,000]$ $\$ 21,848,400$ : Provided, That the Postmaster General may, in his disbursement of this appropriation, apply a part thereof to the leasing of quarters for the housing of Government-owned motor vehicles at a reasonable annual rental for a term not exceeding ten years: Provided further, Tbat the Postmaster General may purchase and maintain from this appropriation such tractors and trailer trucks as may be required in the operation of the vehicle service: Provided further, That no part of this appropriation shall be expended for maintenance or repair of motor-propelled passengercarrying vehicles for use in connection with the administrative work of the Post Office Department in the District of Columbia (5 U. S. C. 193t; 99 U. S. C. 52, 116, 489, 493, 802, 828, 832; Act of Mar. 24, 1944, Public Law 266; Act of Apr. 22, 1944, Public Law 293).

Estimate 1946, \$21,848,400
Appropriated 1945, $\mathbf{\$ 2 0 , 7 5 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal aervices, pield | Man- Total <br> years salary | $\begin{array}{\|ll} \text { Man- } & \text { Total } \\ \text { years } & \text { salary } \end{array}$ | $\begin{array}{ll} \text { Man- Total } \\ \text { years } & \text { salary } \end{array}$ |
| Regular employment, field | $3,700.3$ | $\begin{aligned} & 3,686.2 \\ & \$ 7,629,050 \end{aligned}$ | $3,507.5$ |
| Substitute employment, field | 918. | 924.7 | 918 |
| Overtime pay, field | 1, ${ }^{1,621,435}$ | $\begin{aligned} & 1,664,546 \\ & 1,21,435 \end{aligned}$ | 1, 185, 860 |
| Additional compensation, field |  | 1, 309,353 | 1, 295, 368 |
| Night-work differential, field | 259,353 | 259,353 | 245, 174 |
| 01 Personal services (net) | $4,419$ | $\begin{aligned} & 4,610.9 \\ & .12,083,737 \end{aligned}$ | $\begin{array}{\|c} 4,426.2 \\ 11,447,402 \end{array}$ |
| other obligations |  |  |  |
| 02 Travel | 10,000 | 10,000 | 10,018 |
| 03 Transportation of things. | 5, 732,000 | 5, 182,000 | 4, 467, 014 |
| 04 Communication services-- | ${ }_{1}^{22,000}$ | ${ }_{1}^{22,000}$ | ${ }^{21,286}$ |
| ${ }_{07}^{05}$ Others and contractual services. | 1, 130,000 | 1, ${ }_{75,000}$ | $1,077,465$ 73,709 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| other obligations-continued |  |  |  |
|  | $\$ 3,545,000$ 525,000 | $\begin{array}{r} \$ 3,508,000 \\ 525,000 \end{array}$ | $\begin{array}{r} \$ 2,955,391 \\ 21,303 \end{array}$ |
| Total other obligations | 11,039, 000 | 10, 452, 000 | 8, 626, 186 |
| Grand total obligations. | 21, 848, 400 | 22, 535, 737 | 20,073,588 |
| Excess of obligations over appropriation <br> due to inerease in postal business <br> Estimated savings, unobligated balance. |  | -1,785, 737 | 201, 383 |
| Total estimate or appropriation.- | 21,848,400 | 20, 750, 000 | 20, 274, 971 |

## Transportation of Equipment and Supplies-

Transportation of equipment and supplies: For the transportation and delivery of equipment, materials, and supplies for the Post Office Department and Postal Service by freight, express, or motor transportation, and other incidental expenses, [\$300,000] $\$ 340,000$ (39 U. S. C. 573 ; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, $\mathbf{\$ 3 4 0 , 0 0 0}$
Appropriated 1945, $\$ \mathbf{3 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 03 Transportation of things | \$340,000 | \$340,000 | \$242, 040 |
| Excess of obligations over appropriation due to increase in postal business |  | -40,000 |  |
| Fstimated savings, unobligated balance.. |  |  | 142,960 |
| Total estimate or appropriation. | 340,000 | 300, 000 | 385, 000 |

## PUBLIC BUILDINGS, MAINTENANCE AND OPERATION

Operating Force for Public Buildings, Post Office Department-
Operating force: For personal services in connection with the operation of public buildings, including the Washington Post Office and the Customlouse Building in the District of Columbia, operated by the Post Office Department, together with the grounds thereof and the equipment and furnishings therein, including telephone operators for the operation of telephone switchboards or equivalent telephone switchboard equipment in such buildings jointly serving in each case two or more governmental activities, [ $\$ 30,000,000$ ] $\$ 27,164,000$ : Provided, That in no case shall the rates of compensation for the mechanical labor force be in excess of the rates current at the time and in the place where such services are employed (Executive Order 6166, of June 10, 1933; 99 U. S. C. 139; Act of Apr. 22, 1944, Public Law 293; Act of July 1, 1944, Public Law 406).

## Estimate 1946, \$27,164,000

Appropriated 1945, $\$ \mathbf{3 0 , 0 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field | Man- Total years salary | Man- Total years salary | Man- Total <br> years salary |
| Regular employment, field | $\begin{aligned} & 18,364,4 \\ & \$ 26,181,795 \end{aligned}$ | 18, 494. 8 | $17,523.1$ |
| Temporary employment, feld. | 303.3 | 344.3 | 471.8 8 |
| ditional compensation, field | 300, 000 | $\begin{array}{r} 330,900 \\ 5,024,646 \end{array}$ |  |
| Overtime pay, field | 150,000 | 3, 708, 620 | 50, 737 |
| Night-work differential, feld | 477,000 55,205 | $\begin{gathered} 477,000 \\ 55,205 \end{gathered}$ | 55, 205 |
| 01 Personal services (net) | 18, 667.7 | 18,839. 1 | 17, 994.9 |
| Reimbursements for services performed | 27, 164,000 | $\begin{array}{r} 35,287,159 \\ -30,900 \end{array}$ | $\begin{array}{r} 29,577,000 \\ -271,419 \end{array}$ |
| Net total obligations | 27, 164, 000 | 35, 256, 259 | 29,305, 581 |
| Execss of obligations over appropriation due to- |  |  |  |
| Public Law ${ }^{334}$ |  | - ${ }^{-1,558,620}$ |  |
| Filling vacancies. |  | -573, 259 |  |
| Estimated savings. unobligated balance-- |  |  | 114, 199 |
| Total estimate or appropriation | 27, 164, 000 | 30,000, 000 | 29,419,780 |

Operating Supplies for Public Buildings, Post Office Department -
Operating supplies, public buildings: For fuel, steam, gas, and electric current for lighting, heating, and power purposes, water, ice, lighting supplies, removal of ashes and rubbish, snow and ice, cutting grass and weeds, washing towels, telephone service for custodial
forces, and for miscellaneous services and supplies, accident prevention, vacuum cleaners, tools and appliances and repairs thereto, for the operation of completed and occupied public buildings and grounds, including mechanical and electrical equipment, but not the repair thereof, operated by the Post Office Department, including the Washington Post Office and the Customhouse Building in the District of Columbia, and for the transportation of articles and supplies authorized herein, $\mathbf{[ \$ 6 , 0 0 0 , 0 0 0 ]} \$ 6,505,000$ : Provided, That the foregoing appropriation shall not be available for personal services except for work done by contract, or for temporary job labor under exigency not exceeding at one time the sum of $\$ 100$ at any one building: Provided further, That the Postmaster General is authorized to contract for telephone service in public buildings under his administration by means of telephone switchboards or equivalent telephone switching equipment jointly serving in each case two or more governmental activities, where he determines that joint service is economical and in the interest of the Government, and to secure reimbursement for the cost of such joint service from available appropriations for telephone expenses of the bureaus and offices receiving the same (Executive Order 6166, of June 10, 1933; Act of Apr. $\mathcal{Z g}$, 1944, Public Law 293).
Estimate 1946, \$6,505,000
Appropriated 1945, $\mathbf{\$ 6 , 0 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 02 Travel. | \$1,700 | \$1,700 | \$1,650 |
| 03 Transportation of things. | 565,675 | 565, 675 | 538, 600 |
| 04 Communication services. | 1,084,000 | 1,094,000 | 1,084,900 |
| 05 Rents and utility services | 4, 183, 200 | 4, 183, 200 | 4, 155, 200 |
| 07 Other contractual services. | 300, 700 | 300, 700 | 298, 200 |
| 08 Supplies and materials. | 1,416, 225 | 1, 411, 600 | 1,317,400 |
| 09 Equipment. | 13, 500 | 13,500 | 13, 500 |
| Grand total obligations .-------..... | 7,565,000 | 7,560,375 | 7,409, 450 |
| Reimbursements for services periormed..- | -1,060,000 | -1,060, 000 | -1,060,000 |
| Net total obligations. | 6, 505,000 | 6, 500, 375 | 6,349,450 |
| Estimated obligations in excess of appropriation due to increase in postal business and cost of materials. |  | -500,375 |  |
| Estimated savings, unobligated balance.- |  |  | 88, 550 |
| Total estimate or appropriation..... | 6, 505, 000 | 6,000,000 | 6,438,000 |

Furniture, Carpets, and Safes for Public Buildings, Post Office Department-

Furniture, carpets, and safes, public buildings: For the procurement, including transportation, of furniture, carpets, safes, safe and vault protective devices, and repairs of same, for use in public buildings which are now, or may hereafter be, operated by the Post Office Department, $\$ 550,000$ : Provided, That excepting expenditures for labor for or incidental to the moving of equipment from or into public buildings, the foregoing appropriation shall not be used for personal services except for work done under contract or for temporary job labor under exigency and not exceeding at one time the sum of $\$ 100$ at any one building: Provided further, That all furniture now owned by the United States in other public buildings or in buildings rented by the United States shall be used, so far as practicable, whether or not it corresponds with the present regulation plan of furniture (Executive Order 6166, of June 10, 1939; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$550,000
Appropriated 1945, \$550,000


Total, Office of the Fourth Assistant Postmaster General, annual appropriations:
Estimate 1946, \$77,348,400 Appropriated 1945, \$76,181,900

## OFFICE OF THE FOURTH ASSISTANT POSTMASTER

 GENERAL-ContinuedScientific investigations: In the disbursement of appropriations contained in this title for the field service of the Post Office Department the Postmaster General may transfer to the Bureau of Standards not to exceed $\$ 20,000$ for scientific investigations in connection with the purchase of materials, equipment, and supplies necessary in the maintenance and operation of the Postal Service (Act of Apr. 22, 1944, Public Law 293).

Total, field service, Post Office Department:
Estimate 1946, \$1,059,660,190 Appropriated 1945, \$1,106,032,009
Deficiency in postal revenues: If the revenues of the Post Office Department shall be insufficient to meet the appropriations made under title II of this Act, a sum equal to such deficiency in the revenues of such Department is hereby appropriated, to be paid out of any money in the Treasury not otherwise appropriated, to supply such deficiency in the revenues of the Post Office Department for the fiscal year ending June 30, [1945] 1946, and the sum needed may be advanced to the Post Office Department upon requisition of the Postmaster General (Act of Apr. 22,1944, Public Law 293).

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1944, \$762,475.67.
Total, Post Office Department:
Estimate 1946, \$1,065,535,720 Appropriated 1945, \$1,112,234,522

SEc. 301. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment, the salary or wages for which are paid from any appropriation contained in this Act, shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.
[Sec. 302. If at any time during the fiscal year 1945 the termination of the Act entitled "An Act to provide temporary additional compensation for employees in the Postal Service" approved April 9, 1943, or of the Act entitled "An Act to provide for the payment of overtime compensation to Government employees, and for other purposes", approved May 7, 1943, shall be fixed by concurrent resolution of the Congress at a date earlier than June 30, 1945, the appropriations contained in this Act shall cease to be available on such earlier date for obligation for the purposes of the terminated Act and the unobligated portions of appropriations allocated for the purposes of such terminated Act shall not be obligated for any other purposes of the appropriation during the fiscal year 1945] (Act of Apr. 22, 1944, Public Law 293).

## DEPARTMENT OF STATE

Summary of estimates of appropriations for the fiscal year 1946, compared with appropriations for the fiscal year 1945
[The 1946 estimates exclude funds for overtime pay and additional compensation under laws expiring on or before June 30 , 1945 , but contemplate a continuation of the existing workweek, which is generally 48 hours]

${ }^{1}$ Overtime pay covers all overtime pay and additional compensation authorized by acts expiring June 30, 1945.
In addition, unobligated balances of prior year appropriations estimated at $\$ 10,510,000$ continued available in 1945.
${ }^{3}$ In addition, unobligated balances of prior year appropriations estimated at $\$ 424,975$ continued available in 1945.
Appropriations for 1945 and estimates for 1946 exclude $\$ 320,000$ and $\$ 2,715,500$, respectively, for public works included in General Public Works Program. (See pp. 094-697.)

- Includes transfers from general accounts above of $\$ 910,500$ for 1945 and $\$ 922,800$ for 1946.


## EXPLANATORY STATEMENT

## GENERAL STATEMENT

The Department of State is the principal agency of Government responsible under the President for determining our foreign policy and conducting our foreign relations. While the more vital decisions on foreign policy are made by the President, negotiations with foreign countries, including specific measures for the protection of American interests, the promotion of friendly relations between the United States and other countries, and the conduct of the voluminous correspondence with our diplomatic missions abroad and with accredited representatives of foreign powers in this country, are administered by the Department of State. Continued expansion is necessary to meet the needs and problems of liberated areas and conquered territory, and to enable the Department to prepare for and participate in the coming period of intensive international cooperation.
The Department is faced with the task of continuing to deal with a multitude of war-related problems and at the same time conducting research, formulating policy, and preparing programs for political and economic reconstruction insofar as it touches upon the foreign policy of this country. Extensive preparations are necessary for the many international conferences in prospect. The outstanding objective of the Department is the establishment of an international peace organization, and to that end it must recruit and equip an increasing number of competent personnel. Appropriations totaling $\$ 75,213,400$ will be required for 1946.

## OFFICE OF THE SECRETARY

An appropriation of $\$ 11,362,200$ will be required for the departmental service which includes the political offices (American Republic Affairs, European Affairs, Far Eastern Affairs, Near Eastern and African Affairs, and Special Political Affairs) and the functional offices (Controls, Transportation and Communications, Wartime Economic Affairs, Economic Affairs, Public Affairs, Departmental Administration, and Foreign Service). Moderate expansion is planned throughout the political offices and in the Office of Economic Affairs. The Office of Public Affairs will be strengthened in an effort to further the dissemination of information on foreign relations and to implement our foreign policy.

## FOREIGN SERVICE

The Foreign Service must expand for the twofold purpose of staffing missions being reopened in Europe and to enable it to perform more intensively the functions of representation and reporting. An increase is planned in the number of cultural and informational attachés abroad. An expansion is also planned in the number of specialists appointed to serve as agricultural, financial, petroleum, aviation, labor, and mining attachés in our diplomatic missions. Consular services, particularly in the liberated areas, will place a heavy load upon the personnel of the Foreign Service. These increasing demands, coupled with the serious inflationary trend abroad, will require
$\$ 53,929,800$. Of the foregoing amount, $\$ 35,929,800$ will be expended for salaries, allowances, and other operating expenses of the Foreign Service, and $\$ 18,000,000$ principally for financial relief to American nationals detained by the enemy or stranded abroad.

## INTERNATIONAL OBLIGATIONS

International obligations, including contributions to international commissions, congresses, and bureaus, will require $\$ 9,921,400$. An amount of $\$ 1,500,000$ is in-
cluded to enable the Department to participate in international conferences which cannot be specifically foreseen at this time. The largest requirement under this head is for $\$ 4,430,000$ to carry on the program of cooperation with the other American republics. This program is based on the reciprocal and cooperative purposes enunciated in the treaties, resolutions, declarations, and recommendations previously signed by all the American republics. The projects under this program afford a practical means of carrying out the objective of strengthening the bond of inter-American solidarity.

## ESTIMATES OF APPROPRIATIONS

## OFFICE OF THE SECRETARY OF STATE

## Salaries, Department of State-

Salaries: For Secretary of State; Under Secretary of State, $\$ 10,000$; [Counselor, $\$ 10,000]$ members of the Visa Board of Appeals (not to exceed $\$ 10,000$ each) ; and other personal services in the District of Columbia, including not to exceed $\$ 6,500$ for employees engaged on piece work at rates to be fixed by the Secretary of State; [ $\$ 10,340,000$, of which $\$ 40,000$ is hereby made available for salaries of members and other employees of the Visa Board of Appeals and salaries may be paid to the members of such Board at a rate not exceeding $\$ 10,000$ per annum each $\$ \$ 10,000,000$ (5 U.S.C. 661-679; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$10,000,000
Appropriated 1945, \$10,340,000

| By objects |  |
| :---: | :---: |
| PERSONAL SERYICES, DEPARTMENTAL |  |
| Clerical, administrative, and fiscal service: Grade 16. In excess of $\$ 9,000$ : Secretary of State. Under Secretary of State |  |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : <br> Assistant Secretary of State. $\qquad$ <br> Chief of division. <br> Deputy office director. $\qquad$ <br> Special assistant to Under Secretary. |  |
|  |  |
|  |  |
|  |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ :Assistant chief of division......... |  |
|  |  |
|  |  |
|  |  |
| Information liaison officer. |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Administrative analyst. Assistant chief of division Assistant to chief of division. |  |
|  |  |
|  |  |
|  |  |
| Cbief of division. <br> Chief of section |  |
|  |  |
| Chief of branch .-.-.....-.-. |  |
| Consultant.---- |  |
| Executive officer <br> Information liaison officer |  |
|  |  |
|  |  |
| Administrative analyst.. |  |
|  |  |
| Administrative officer -....... |  |
| Assistant chief of division.....-- |  |
| Assistant chief of section.---.-.-...... |  |
|  |  |
| Assistant to Under Secretary - .-. .-. -- |  |
| Chief of division................-........... |  |
|  |  |
| Chief of section.... |  |
| Fiscal and budgetary analyst.-.-.-.--- |  |
| Information officer...----..-...-------- |  |
| Management and procedural analyst Personnel officer. |  |
|  |  |
| Personnel technician <br> Public apinion andyst |  |
|  |  |
|  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Administrative assistant |  |
|  |  |
| Administrative officer...-------....-- |  |
|  |  |
| Assistant chief of branch. |  |
|  |  |
| Assistant chief of division <br> Assistant chief of section $\qquad$ Chief of branch |  |
|  |  |
|  |  |
| Fiscal and budgetary analyst.....-.-- |  |
|  |  |
| Operations specialist....-................ |  |
| Assistant personnel officer.....---.-.-- |  |
| Professional writer <br> Reviewing officer. |  |
|  |  |


| Obligations |  |  |
| :---: | :---: | :---: |
| Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| $\begin{array}{ll} \text { Man- Total } \\ \text { years } & \text { salary } \end{array}$ | Man- Total <br> years salary | Man- Total years salary |
| \$15,000 | 1 \$15,000 | 1 \$15,000 |
| 10,000 | 10,000 | 1 9,917 |
| $\begin{array}{ll}6 \\ 2.8 & 54,000 \\ 22,330\end{array}$ |  | 4 <br> 0.5$\quad 36,0000$ |
| 0.86 6,660 |  |  |
| 217,000 | 2 17,000 | $1.19,080$ |
| $5.636,290$ | $5.435,100$ | 4 26,000 |
| 0.8 <br> 1.8 <br> 11,910 | 6,500 | 6,500 |
| 1 6,500 | 6,500 | 0.1650 |
| 1 <br> 1 <br> 2 | ${ }^{1} \quad 5,500$ | $0.5 \quad 2,800$ |
| $2.815,630$ $2.815,630$ | $2.715,120$ $2.715,120$ | 1. <br> 1.1 <br> 1.6009 <br> 160 |
| $2{ }^{2} 11,400$ | $2{ }_{2} 11,400$ | $2.614,760$ |
| 7. 2 40,040 | 4.5 52,200 | 0.84 4,480 |
|  | $4.525,200$ | $0.9 \quad 5,040$ |
| $2.815,630$ | 2715,120 | 0. 5 3, 360 |
| $3.621,040$ | $2.715,120$ | $1.2 \quad 6,720$ |
| 5,600 | 15,600 |  |
| 15.5000 | 1 5, 400 | 0. $1{ }^{460}$ |
| 6. 3 30,090 | 4. 521,700 | 3 13,900 |
| $\begin{array}{ll}1 \\ 1 & 4,600 \\ 4,600\end{array}$ | 1  <br> 1 4,600 | 2.3 <br> 0.7 <br> 0 |
| $3.616,860$ | $2{ }^{2}$ 9, 200 | 0.8 8 3,680 |
| 2 9,200 | 29,200 | $0.31,380$ |
| ${ }^{2} \quad 9,800$ | 2 9,800 | $2.511,500$ |
| $1{ }^{1} 4,600$ | $1{ }^{1} 4,600$ | $\begin{array}{llll}0.7 & 3,220\end{array}$ |
| 6. 228,610 | $3.616,560$ | 0.6 2,760 |
| $3.717,120$ | $3.616,560$ | 0.1460 |
| 2. 210,490 | 2 9, 200 | $0.73,220$ |
| 0.83 3,830 |  |  |
| 14.600 | 4,600 |  |
| 4. 422,570 | $2.714,420$ | $0.41,840$ |
| 14,600 | 1 4,600 | $0.6 \quad 2,760$ |
| 3. 513,290 | $1{ }^{1} 3,800$ | $0.8 \quad 3,040$ |
| 7.4 29,030 | $7.228,080$ | 5 19,200 |
| $2.711,860$ | 1 4,200 | 0.9 3,780 |
| $\begin{array}{lll}1 \\ 2 & 4,000 \\ 8,200\end{array}$ | $\begin{array}{ll} 1 & 4,000 \\ 2 & 8,200 \end{array}$ | 0.3 1,200  <br> 1.5 5 700 |
| 2  <br> 5.6 81 <br> 81  <br> 1  | 2 | $\begin{array}{ll}1.5 & 5,700 \\ 0.7 & 2,660\end{array}$ |
| 1 3,800 | 1 3, 800 | $0.41,520$ |
| 7.428 .470 | $7.227,540$ | 0.853,040 |
| $2.810,760$ <br> 1800 | 278000 | 0.53 , 800 |
| 3,800 3,800 | $\begin{array}{ll}1 & 3,800 \\ 1 & 3,800\end{array}$ |  |
| 0. 8 3,160 |  |  |
| $2.810,600$ | $2.710,260$ | $0.93,420$ |
| 7,600 | 27,600 | $0.31,140$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAL-con. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | Man- TotaI years salary | Man- 'Total years salary | Man- Total <br> years salary |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600-$ Con. Special assistant to chief of division. |  |  |  |
| Training specialist | 3,800 | 3, 800 | 0.68280 |
| Translator | 2 7,600 | 2 7,600 | 2.4 9,120 |
|  |  |  |  |
| Assistant chief of division...... | $1 \begin{array}{r}3,800 \\ \hline\end{array}$ | $1{ }^{1} 3,800$ | 2.388250 |
| Assistant chief of section. | 3. 713,020 | $3.612,600$ | 2.17 7,350 |
| Consultant. | ${ }_{1}^{2} \quad 3,000$ | $\begin{array}{ll}2 & 3,000 \\ 1\end{array}$ | 7,000 |
| Reviewing officer | 3,700 | 3,700 | 0.4 1,480 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Administrative assistant |  | $2{ }^{2}{ }^{6}, 4$ |  |
|  | 12.9 $2.88,210$ 8,930 | 11. 738,250 | 6.7 71,440 |
|  | $4.514,490$ | ${ }_{2}^{2.7} 68,500$ | 1.2 $\mathbf{2 . 3}$ 7,360 |
|  | 1 3,200 | 1 3,200 | $0.41,280$ |
| Assistant to chief of division-.......- | 1.8 5, 580 | 1 ${ }_{7}{ }^{3}$, 2000 |  |
| Chief of section Chief of unit | 7.3 <br> 4.3 <br> 4.3 <br> 13,880 |  | 5. 216,640 <br> $1.13,520$ |
|  |  | $3.610,520$ | 1.1 <br> 2.8 <br> 9,160 |
|  | 26,400 | 2 6,400 | 2.8 , 400 |
| Employee counselor.-...-.....-........... | 2 6,500 | 2 6,500 | 0.8 2,560 |
| Emplolyee counselor........-........ | 2.8 8,930 | 2.78 8,640 | 1.9 6,230 |
| Information liaison | 1 3,200 | $1 \quad 3,200$ |  |
|  | $1{ }^{1} 3,200$ | $1{ }^{1} 3,200$ |  |
| Personnel representativ | 2.8 8,930 | 2.78 8, 610 | $0.9 \quad 2,880$ |
| Private secretary | ${ }_{1}^{1} 73,200$ | 13,200 | 0.7 2, 240 |
| Public opinion analyst --.----------- | 1.7 <br> 3.7 <br> 10 | $3.610,520$ |  |
|  | ${ }_{2}^{3.7} \begin{array}{r}\text { 6, } \\ \hline\end{array}$ | ${ }_{2} 6.6$ 6,400 | 1.9 <br> 6.080 |
| Training specialist. | 2 6,400 | 2 6,400 | 0.8 2,560 |
| Training technician <br> Translator |  |  |  |
|  | 7.2 23, | $5.417,370$ | 9. 229,240 |
| Writer Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | ${ }^{2}$ 8, 6,400 | ${ }^{2}$ \% 6, 400 | 0.3 , 960 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ <br> Grade 7. Range $\$ 2,600$ to $\$ 3,200$. | 15.8 138.4 | ${ }_{129.3}^{15.846,590}$ | 12.135, ${ }^{3529}$ |
|  |  | 344, 565 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$. |  | 123. ${ }_{291} 291,090$ | 22. ${ }_{221,501}$ |
| Grade 5. Rauge $\$ 2,000$ to $\$ 2,600$ |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | ${ }^{478,985}$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $1,305,430$ | $\begin{aligned} & 46.4 \\ & 1,174,030 \end{aligned}$ | $\begin{aligned} & 3 \\ & 1,009,792 \end{aligned}$ |
|  |  | 727.2 | 627.5 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. | 282.5 | 293.9 | $\begin{array}{r} 1,0 \\ 190.9 \end{array}$ |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ Profossional service: | 409,035 2,880 | 425,305 2,820 | 2. $\begin{array}{r}277,140 \\ 3,471\end{array}$ |
|  | Prade 9. In excess of $\$ 9,000$ : |  |  |  |
|  |  |  |  |  |
| Member, Visa Board of Appeal | 2 20,000 | 2 20,000 | $2.424,000$ |
| Grade 8. Range $\$ 8,000$ to $\$ 0,000$ : Legal adviser |  |  |  |
| Legal adviser Adviser...... | ${ }_{21.2}{ }^{9,0}$ | 18.9 9,000 |  |
|  | 5. ${ }^{170,750}$ 4660 |  | 0.7 $\begin{array}{r}80,000 \\ 5,600\end{array}$ |
| Chairman, interdepartmental committee, cooperation with the American republics | $5.644,660$ | 5. 4 43, 200 | 0.7 5,600 |
| Chief of division-.-.......................- | $\begin{aligned} & 1 \\ & 24\end{aligned} 8,000$ | ${ }_{22.5}^{1} 8,000$ | ${ }_{14} 0.1800$ |
|  | 193, 860 | 181,800 | 112,000 |
|  | 2. 822,330 | $2.721,600$ | $1.814,400$ |
| Consultant Deputy office director | 6. 149,210 | 2.721,825 | 0.3 2,400 |
| Executive secretar | 2 8 9 176000 | 2 <br> 7 <br> 7 <br> 162000 |  |
| Office director- | 9.1 <br> $7.463,540$ | $7.262,100$ 7.2609 | 2. 4.11682000 |
| Grade 7. Range \$6,500 to \$7,500: |  |  |  |
|  | $6.542,340$ | $6.340,950$ | 3. 220,800 |
| Alternate to member, Visa Board of A ppeals | 7, 500 | 178000 | $0.75,250$ |
|  | $\begin{array}{lll}2 \\ 5 & 13,000\end{array}$ | $\begin{array}{llll}2 & 13,000\end{array}$ | 0. $1{ }^{14} 650$ |
| Assistant chief of division |  |  |  |
|  |  | 229,050 | 28 |



Assistant chief of brancb
Assistant chief of division
Assistant cher of section-r--------
tion -- --...-..............................
Assistant on international security....................................... Assistant to associate chief of division Assist
Cbief of section.
Ohies of unit...
commodities specialis
Conference specialis
Divisional assistant
Economist
Geographer
Information liaison officer
Librarian....-.--
Special assistant
Treaty analyst
Grade 4. Range $\$ 3,800$ to $\$ 4,600$ :
Analyst
Architectural engineer.
Assistant chief of divisiow
Assistant chief of section.
Assistant editor
Assistant on international organiza
Assistant to chief of division.
Associate librarian.
Cartorrapher--
Chief of unit...
Conference assistant
Country specialist.

## Economist

Editor of treaty index
Information officer
4.4
2
2
2
2.8
2
8.
2.8
2.8
4.
1.
9.
65
8.

## OFFICE OF THE SECRETARY OF STATE—Continued

Contingent Expenses, Department of State-Continued.
ardized Government Travel Regulations, including travel in privately owned automobiles (and per diem in lieu of subsistence at place of employment), of persons employed intermittently away from their homes or regular places of business as consultants and receiving compensation on a per diem when actually employed basis; 1 refund of fees erroneously charged and paid for the issue of passports to persons who are exempted from the payment of such fee by section 1 of the Act making appropriations for the Diplomatic and Consular Service for the fiscal year ending June 30, 1921, approved June 4, 1920 ( 22 U . S. C. 214, 214a); the examination of estimates of appropriations in the field; and other miscellaneous items not included in the foregoing; $[\$ 538,000] \$ 810,000$ : Provided, That not to exceed $\$ 3,000$ of this appropriation may be expended for the purpose of carrying into effect the provisions of section 4 of the Act entitled "An Act to amend the Tariff Act of 1930", approved June 12, 1934, as amended (54 Stat. 107), this sum to be available in addition to the other authorized purposes of this appropriation for stenographic reporting services by contract if deemed necessary, without regard to section 3709 of the Revised Statutes, and such other expenses as the President may deem necessary (Act of June 28, 1944, Public Law 865).
Estimate 1946, $\$ 810,000 \quad$ Appropriated 1945, $\mathbf{\$ 5 3 8}, 000$


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1845 | Actual, 1944 |
| 04 Communication services... | \$126,000 | \$109, 850 | \$108, 010 |
| 05 Rents and utility services.............- | ${ }_{42}^{25,565}$ | 16, 125 | 14, 481 |
| 07 Other contractual services ............- | 42, 650 | 94,050 | 1438888 |
| 08 Supplies and materials...----........- | 191, 055 | 170, 195 | ${ }^{156,665}$ |
| 09 Equipment | 226, 380 | 6\%, 180 | 310, 374 |
| 13 Refunds, awards, and indemnities...- | $\begin{array}{r}10,000 \\ \hline 100\end{array}$ | $\begin{array}{r} 3,500 \\ 100 \end{array}$ | +184 |
| Grand total obligations. <br> Received by transfer from "Emergency fund for the President, national defense (allotment to State)" | 810,000 | 538, 000 | 805,757 $-295,779$ |
| Net total obligations <br> Estimated savings, unobligated balance - | 810.000 | 538,000 | 509,978 |
| Total estimate or appropriation. | 810,000 | 538,000 | 510,000 |
| By Projects or functions |  |  |  |
| 1. Departmental operating expenses | \$771, 300 | \$505, 800 | \$775, 211 |
| 2. Cultural relations program: <br> a. Cultural objects for presentation |  |  |  |
| b abroad--.----...-........... | 10,000 | 3,500 | 3,444 |
| b. Educational motion-picture program |  |  |  |
| 3. Committee for reciprocity information. | 25,700 3,000 | $\begin{array}{r} 25,700 \\ 3,000 \end{array}$ | $\begin{array}{r} 25,598 \\ \mathrm{I}, 504 \end{array}$ |
| Grand total obligations, | 810,000 | 538, 000 | 805, 757 |
| tail) |  |  | -295, 757 |
| Total estimate or appropriation...-- | 810, 000 | 538,000 | 510,000 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 90,1946 , as required by 5 U. S. C. 78 OFFICE OF THE SECRETARY OF STATE

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Contingent expenses, Department of State. | 4 | \$6,000 | 2 | \$400 | \$5,600 | 6 | \$2,500 | 1 of the present cars is for the use of the Secretary of State. Another is used exclusively for the pick-up and delivery of diplomatic mail to foreign missions in Washington. A third is used for shuttle-bus service between the main and outlying buildings. The fourth is used by the Department's diplomatic couriers for obtaining visas and for transportation to and from terminals. The remaining 6 are for the official use of officers of the Department in Washington. |

## Cost of Handling Penalty Mail, Department of State-

[Penalty mail costs, 1945 -For the State Department, $\$ 46,250$.] For deposit in the general fund of the Treasury for cost of penalty mail of the Department of State as required by section 2 of the Act of June 28, 1944 (Public Law 364), \$50,000 (Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$50,000
Appropriated 1945, \$46,250
04 Payment for penalty mail: Obligations-1946, $\$ 50,000 ; 1945, \$ 46,250$.

## Printing and Binding, Department of State-

Printing and binding: For all printing and binding in the Department of State, including all of its bureaus, offices, institutions, and services, located in Washington, District of Columbia, and elsewhere, [ $\$ 260,000] \$ 379,000$ ( 31 U. S. C. 588 ; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$379,000
Appropriated 1945, \$260,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 06 Printing and binding. | \$379, 000 | \$260, 000 | \$362, 832 |
| Received by transfer from "Emergency fund for the Prcsident, national defense (allotment to State)" $\qquad$ |  |  | -44,832 |
| Total estimate or appropriation. | 379, 000 | 260,000 | 318,000 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 1. Department proper | \$302,000 | \$207, 000 | \$273,007 |
| 2. Washington..................... | 47,000 | 33,000 | 69, 825 |
| 3. Foreign Service for expenditure in feld - | 30.000 | 20,000 | 20,000 |
|  | 379, 000 | 260, 000 | 362,832 |
| Received by transfer from "Emergency fund for the President, national defense (allotment to State)' | --.-.-....- | -...-.---..... | -44, 832 |
| Total estimate or appropriation...-- | 379, 000 | 260, 000 | 318,000 |

## Passport Agencies, Department of State-

Passport agencies: For salaries and expenses of maintenance, rent, [cost of insurance covering shipments of money by messenger, registered mail, or otherwise, $]$ and [traveling expenses] travel not to exceed $\$ 500$, for not to exceed five passport agencies, [\$68,000] $\$ 69,300$ (Act of June 28, 1944, Public Law 365).
Estimate 1946, \$69,300
Appropriated 1945, $\mathbf{\$ 6 8 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimatc,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field | Man- Total | Man- Total | Man- Total |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : | years salary | years salary | years salary |
| Passport agent...-.............. | $1 \$ 4,800$ | $1 \$ 4,700$ | 1 1 4,600 |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, field--continued |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | Man- <br> years | Total salary | Manyears | Total salary | Manyears | Total salary |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Passport agent | 2 | \$7, 800 |  | \$7,675 |  | \$7,575 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Assistant passport agent. | 2 | 6, 600 | 2 | 6. 600 |  | 6, 400 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 3 | 8, 100 | 3 | 8,025 | 2.8 | 7, 250 |
| Grade 6. Range \$2,300 to \$2,900 | 3 | 7, 500 | 3 | 7, 425 | 2.8 | 6, 529 |
| Grade 5. Range \$2,000 to \$2,600 |  | 4, 300 |  | 4,150 | 1.8 | 3,575 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 5 | 9, 120 | 4.7 | 8, 610 | 2.8 | 5, 275 |
| Grade 3. Range \$1,620 to \$1,980 | 1 | 1,620 | 1 | 1, 620 | 2. 6 | 4, 577 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 4 | 6,000 | 3.8 | 5, 700 | 2 | 2,985 |
| Total permanent, field | 23 | 55,840 | 22.5 | 54,505 | 19.8 | 48,766 |
| 'Temporary employment, field | 6.3 | 9,500 |  |  |  |  |
| Overtime pay, field |  |  |  | 10,795 |  | 9,682 |
| 01 Personal services (net) | 29.3 | 65, 340 | 22.5 | 65, 300 | 19.8 | 58, 448 |
| OTHER OBLIGATIONS |  |  |  |  |  |  |
| 02 Travel. |  | 500 |  | 500 |  | 206 |
| 03 Transportation of things |  | 50 |  | 50 |  | 21 |
| 04 Communication services |  | 2, 560 |  | 1,300 |  | 1,140 |
| 07 Other contractual services |  | 300 |  | 300 |  | 131 |
| 08 Supplies and materials |  | 150 |  | 150 |  | 90 |
| 09 Equipment. |  | 400 |  | 400 |  | 113 |
| Total other obligations. |  | 3,960 |  | 2, 700 |  | 1,701 |
| Grand total obligations Estimated savings, unobligated balance |  | 69,300 |  | 68, 000 |  | 60,149 1,051 |
| Total estimate or appropriation. |  | 69, 300 |  | 68,000 |  | 61,200 |
| By Projects or Functions |  |  |  |  |  |  |
| 1. New York passport agency |  | \$39, 050 |  | \$36, 055 |  | \$33, 555 |
| 2. Miami passport agency. |  | 13, 890 |  | 14,205 |  | 11,808 |
| 3. San Francisco passport agency .---...-- |  | 15,860 |  | 17,240 |  | 14,580 |
|  |  | 500 |  | 500 |  | 206 |
| Grand total obligations. |  | 69,300 |  | 68,000 |  | 60,149 |
| Estimated savings, unobligated balance.- |  |  |  |  |  | 1,051 |
| 'Total estimate or appropriation...-- |  | 69,300 |  | 68,000 |  | 61, 200 |

Collecting and Editing Official Papers of Territories of the United States-

Collecting and editing official papers of Territories of the United States: For the expenses of collecting, editing, copying, and arranging for publication the official papers of the Territories of the United States, including personal services in the District of Columbia and elsewhere, printing and binding, and contingent and traveling expenses, as provided by the Act approved February 28, 1929, as amended by the Act approved June 28, 1937 ( 5 U. S. C. 168-168b), [ $\$ 12,000] \$ 8,400$ (Act of June 28, 1944, Public Law 365 ).
Estimate 1946, \$8,400
Appropriated 1945, \$12,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: <br> Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  |  |  | \$1,167 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | \$2,000 |  | \$1,500 |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ Professional service: |  |  |  |  | 0.3 | 525 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Editor.. | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Total permanent, department Overtime pay, departmental. | 2 | 7,600 | 1.7 | $\begin{array}{r} 7,100 \\ 953 \end{array}$ | 1.7 | 7,292 995 |
| 01 Personal services (net) $\qquad$ other obligations |  | 7,600 | 1.7 | 8, 053 | 1.7 | 8,287 |
| 06 Printing and binding |  | 800 |  | 3,947 |  | 2,713 |
| Total estimate or appropriation....- |  | 8,400 |  | 12,000 |  | 11,000 |

## President's War Relief Control Board, Department of State-

President's War Relief Control Board: For all expenses necessary to enable the President's War Relief Control Board to continue to administer section 8 (b) of the Neutrality Act of 1939 and to perform the functions vested in it by Executive Order 9205 of July 25, 1942, including personal services in the District of Columbia; fees for professional or expert services at rates to be determined by
the Secretary of State, but not in excess of $\$ 25$ per day; [actual transportation and other necessary expenses, and not to exceed $\$ 10$ per diem in lieu of subsistence of persons serving while away from their homes in an advisory capacity, without other compensation from the United States, or at $\$ 1$ per annum; expenses of attendance at meetings and conferences concerned with the work of the Board;1 printing and binding; purchase of books, newspapers, and periodicals; and stenographic reporting services by contract, with out regard to section 3709 of the Revised Statutes; [ $\$ 50,000]$ \$45,500 (Act of June 28, 1944, Public Law 365)
Estimate 1946, $\mathbf{\$ 4 5 , 5 0 0}$ Appropriated 1945, $\mathbf{\$ 5 0 , 0 0 0}$


Total, Office of the Secretary of State, annual appropriations, general account:
Estimate 1946, \$11,362,200
Appropriated 1945, \$11,314,250

## FOREIGN SERVICE

## Salaries, Ambassadors and Ministers-

Salaries, ambassadors and ministers: For salaries of ambassadors and ministers appointed by the President, with the advice and consent of the Senate, to such countries and at such salary rates, not exceeding $\$ 10,000$ per annum each for ministers (except one at not exceeding $\$ 12,000$ per annum) and not exceeding $\$ 17,500$ per annum each for ambassadors, as the President may determine, notwithstanding the provisions of any other law, [\$640,000] $\$ 783,000$, including also salaries as authorized by section 1740 , Revised 'Statutes, as amended by the Act of April 24, 1939 (22 U. S. C. 3, 121): Provided, That no salary shall be paid to any official receiving any other salary from the United States Governofficial receiving any other salary from the Unided further, That during the continuance of the present war and for six months after its termination, any ambassador or minister whose salary as such is payable from the appropriation "Salaries, Ambassadors and Ministers" and who, prior to appointment as ambassador or minister was legally appointed and served as a diplomatic or consular officer or as a Foreign Service officer, and who, on account of emergent conditions abroad, is unable properly to serve the United States at his regular post of duty, or, on account of such emergent conditions abroad, it shall be or has been found necessary in the public interest to terminate his appointment as ambassador or minister at such post, may be appointed or assigned to serve in any capacity in which a Foreign Service officer is authorized by law to serve, and, notwithstanding the provisions of any other law, the payment from such appropriation for the

## FOREIGN SERVICE-Continued

Salaries, Ambassadors and Ministers-Continued.
fiscal year [1945] 1946 of the salary of such officer, while serving under such assignment, is hereby authorized: Provided further, That no person, while serving under such emergency appointment or assignment, shall receive compensation in excess of $\$ 9,000$ per annum while serving in the continental United States or in excess of $\$ 10,000$ per annum while serving elsewhere [.]
[Salaries, Ambassadors and Ministers: The appropriations for "Salaries, Ambassadors and Ministers", in the Department of State Appropriation Acts for the fiscal years 1944 and 1945]: Provided further, That this appropriation shall be available also for the payment, at not to exceed $\$ 10,000$ per annum, of the salary of any person who, incident to reestablishment of representation in areas liberated from the enemy and prior to recognition by the United States of the governments of the countries concerned, may be or has been designated or assigned to serve as Commissioner, Adviser, or in any similar representative capacity and who, prior to such designation, has served as ambassador or minister, having previously been legally appointed to serve as a diplomatic, consular, or Foreign Service officer of the United States (Acts of June 28, 1944, Public Laws 365, 375; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$783,000
Appropriated 1945, " $\mathbf{\$ 7 4 2 , 0 0 0}$

- Includes $\$ 102,000$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES, FIELD | Man- Total |  |  |
| Ambassador extraordinary and plenipotentiary: | years salary | years salary | years salary |
| Salary rate \$17,500 .-..---------------------- | 28 | 24.3 | 16. 5 |
| Salary rate \$10,000. | 10 $\begin{array}{r}\$ 490,000 \\ 100,000\end{array}$ | $\$ 427,275$ $11.5114,900$ | $\begin{array}{r} \$ 287,634 \\ 9.8 \quad 98,389 \end{array}$ |
| Envoy extraordinary and minister plenipotentiary: <br> Salary rate $\$ 10,000$ |  |  |  |
| Officer of rank of ambassador or minister assigned to the Department: | $17.6175,000$ | $10.4103,800$ | $13.3133,059$ |
| Salary rate $\$ 9,000$ | 218,000 | $6.760,375$ | 4.3 38,250 |
| Total permanent, field Overtime pay, field.-......... | 57.6 783, 000 | $\begin{array}{r} 52.9706,350 \\ 35,650 \end{array}$ | $\begin{array}{r} 43.9 \begin{array}{r} 557,332 \\ 27,524 \end{array} \end{array}$ |
| 01 Personal services (net) | $57.6783,000$ | 52.9 742,000 | $43.9584,856$ |
| Transferred to "Representation allowances, Foreign Service" |  |  | +15,000 |
| Net total obligations <br> Estimated savings, unobligated balance... | 783, 000 | 742,000 | $\begin{array}{r} 599,856 \\ 25,144 \end{array}$ |
| Total estimate or appropriation.....- | 783,000 | 742,000 | 625, 000 |

## Salaries, Foreign Service Officers-

Salaries, Foreign Service officers: For salaries of Foreign Service officers as provided in the Act approved February 23, 1931, as amended by the Act of April 24, 1939 (22 U. S. C. 3, 3a), including salaries of such officers for the period actually and necessarily occupied in receiving instructions and in making transits to and from their posts, and while awaiting recognition and authority to act in pursuance with the provisions of section 1740 of the Revised Statutes (22 U. S. C. 121); and salaries of Foreign Service officers or vice consuls while acting as chargés d'affaires ad interim or while in charge of a consulate general or consulate during the absence of the principal officer ( $22 \mathrm{U} . \mathrm{S} . \mathrm{C} .20$ ) ; [ $\$ 4,750,000] \$ 4,900,000$ (22 U. S. C. 16, 32; Act of June 28, 1944, Public Law 365).

Estimate 1946, $\$ 4,900,000$
Appropriated 1945, \$4,750,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field | Man- Total <br> years saiary | Man- Total years salary | Man- Total <br> years salary |
| Class 1. Range $\$ 9,000$ to $\$ 10,000$ | ${ }^{50}$ \% 475,800 | $40.5$ | $43.7$ |
| Class 2. Range $\$ 8,000$ to $\$ 8,000$. |  | $53 \quad 442,991$ | 52.2 ${ }_{\text {434, }} 533$ |
| Class 3. Range $\$ 7,000$ to $\$ 7,900$. | 79 | 78. 8 | 74. $8^{44,533}$ |
| Class 4. Range $\$ 6,000$ to $\$ 6,900$.. | 81 |  | $80.8{ }^{540,601}$ |
| Class 5. Range $\$ 5,000$ to $\$ 5,900$ | 122.4 ${ }^{\text {507,900 }}$ | $81.4{ }^{508,417}$ | 84. 403,995 |
| Class 6. Range $\$ 1,500$ to $\$ 4,800$ | 121 | $120.8^{417,527}$ | $114.9{ }^{\text {430,917 }}$ |
| Class 7. Range $\$ 4,000$ to $\$ 1,400$. | 168 561,500 | $163.6{ }^{560,800}$ | $151 \quad 531,849$ |
|  | 694,800 | 676,422 | 623, 713 |



## Transportation, Foreign Service-

Transportation, Foreign Service: 'To pay the traveling expenses of diplomatic, consular, and Foreign Service officers, and other employees of the Foreign Service, including Foreign Service inspectors, and under such regulations as the Secretary of State may prescribe, of their families and expenses of transportation of effects, in going to and returning from their posts, and in removing the family and effects of any such officer or employee from any foreign post, and thereafter transporting such family and effects to his post of assignment, to whatever extent may be determined necessary by the Secretary of State by reason of emergency conditions in any country that in his opinion may endanger the life of such officer or employee or any member of his family, including automobiles as authorized by the Act of April 30, 1940 ([54 Stat. 174$] 5$ U.S.C. 73c), and storage of effects while such officers or employees are absent from their permanent posts of duty, including also not to exceed [ $\$ 190,000] \$ 250,000$ for expenses in connection with leaves of absence; attendance at trade and other conferences and congresses under orders of the Secretary of State as authorized by the Act approved February 23, 1931 (22 U. S. C. 16, 17) ; preparation and transportation of the remains of those officers and employees of the Foreign Service (including their families), who have died or may die abroad or in transit [while in the discharge of their official duties] during the period of the employment of such officers and employees, to their former homes in this country or to a place not more distant for interment, and for the ordinary expenses of such interment, and also for payment under the provisions of section 1749 of the Revised Statutes (22 U. S. C. 130) of allowances to the widows or heirs at law of Diplomatic, Consular, and Foreign Service officers of the United States dying in foreign countries in the discharge of their duties; $[\$ 1,100,000] \$ 2,200,000$, of which amount not to exceed $\$ 50,000$ shall be available until June 30, [1946] 1947, for disbursement for expenses of travel under orders issued [by the Secretary of State] during the fiscal year [1945] 1946: Provided, That this appropriation shall be available also for the authorized subsistence expenses of Consular and Foreign Service officers while on temporary detail under commission.
[Transportation, Foreign Service: For an additional amount for "Transportation, Foreign Service, fiscal year 1944", including the objects under this head in the Department of State Appropriation Act, $1944, \$ 350,000$, to remain available until June 30, 1945] (22 U.S.C.9, 130a; Acts of June 28, 1944, Public Laws 365, 375).

Estimate 1946, \$2,200,000
Appropriated 1945, $\$ 1,100,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 02 Travel. | \$1, 452, 600 | \$887, 210 | \$693, 790 |
| 03 Transportation of things.---.-.-.-. | 741, 500 | 558, 140 | 423, 479 |
| ${ }_{11} 7$ Storage of effects ........-........ | 1,000 4,000 | 1,000 2,750 | 4,253 |
| 12 Allowances to widows and heirs | 4,000 | 2, 900 | 1,165 |
| Grand total obligations. 1944 appropriation available in 1945 | 2, 200, 000 | $1,450,000$ $-350,000$ | $1,122,687$ $+350,000$ |
| Net total obligations <br> Estimated savings, unobligated baiance | 2, 200,000 | 1, 100,000 | $\begin{array}{r} 1,472,687 \\ 12,313 \end{array}$ |
| Total estimate or appropriation.. | 2, 200,000 | 1, 100, 000 | 1, 485, 000 |
| By Projects or Functions |  |  |  |
| 1. Transfers of ambassadors and ministers. | - $\begin{array}{r}\text { \$55,000 } \\ 157,000\end{array}$ | $\$ 30,000$ | $\$ 84,048$ <br> 551, 609 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 3. Transfers of clerks and miscellaneous employees | \$285, 968 | \$235, 100 | \$221, 205 |
| 4. Special trips | 85,000 | 85,000 | 76, 479 |
| 5. Temporary details. | 112, 132 | ${ }^{67,000}$ | 58,524 |
| 6. Selective ser vice requirements | 250, 000 | 350,000 100,000 | 112, 971 |
| 8. Preparation, translers and burial of | 20, 00 | 100,00 | 12, 971 |
| 9. Foreign Service inspections - | 65,000 | 4,000 15,000 | 6,345 4,662 |
| 10. Allowances to widows and heirs. | 900 | 900 | 1,165 |
| 11. Building inspection and supervision.- | 7,000 | 7,000 | 3,380 |
| 12. Regional conferences | 125, 000 |  |  |
| 13. Storage of effects. | 1,000 | 1,000 |  |
| 14. Emergency transfers of famllies and effects |  |  | 2,299 |
| 15. Trade conference work in the United States | 50,000 |  |  |
| Grand total obligations. | 2, 200,000 | 1,450,000 | 1, 122,687 |
| Adjustments (see objects schedule for |  | -350,000 | +362,313 |
| Total estimate or appropriation | 2, 200,000 | 1, 100,000 | 1,485, 000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Cost of living allowances: <br> Ambassadors, ministers, and Foreign Service officers. <br> Clerks and other American employees. - | $\begin{array}{r} \$ 1,088,010 \\ 950,390 \\ \hline \end{array}$ | $\begin{array}{r} \$ 738,047 \\ 674,953 \\ \hline \end{array}$ | $\begin{array}{r} \$ 457,804 \\ 420,754 \\ \hline \end{array}$ |
|  |  |  |  |
|  |  |  |  |
| Net allowances.....--......-.-.-...-- | 2, 038, 400 | 1, 413,000 | 878, 558 |
| Supplemental allowances for support of families in the United States. | 161,600 | 177, 000 | 136,665 |
| 01 Total, cost of living allowances..... Estimated savings, unobligated balance.. | 2,200,000 | 1,590,000 | $\begin{array}{r} 1,015,223 \\ 24,777 \end{array}$ |
|  |  |  |  |
| Total estimate or appropriation....- | 2,200,000 | 1,590,000 | 1, 4 40,000 |

Representation Allowances, Foreign Service-
Representation allowances, Foreign Service: For representation allowances as authorized by the Act approved February 23, 1931 (22 U. S. C. 12), [\$300,000] $\$ 600,000$ (Act of June 28, 1944, Public Law 365; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, $\$ \mathbf{6 0 0 , 0 0 0}$ Appropriated 1945, a $\$ \mathbf{4 3 9 , 0 0 0}$
a Includes $\$ 139,000$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 07 Other contractual services .-...- | \$600,000 | \$439,000 | \$237, 279 |
| Received by transfer from "Salaries, Ambassadors, and Ministers" | .-............. | ................ | -15,000 |
| Grand total obligations....----.... | 600, 000 | 439, 000 | 222,279 |
| Estimated savings, unobigated balance.- |  | --...........- | 2,721 |
| Total estimate or appropriation.-.-. | 600,000 | 439, 000 | 225,000 |

## Foreign Service Retirement and Disability Appropriated Fund-

Foreign Service retirement and disability fund: For financing the liability of the United States, created by the Act approved February 23, 1931, as amended by the Act of April 24, 1939 (22 U. S. C. 21-21 (o)), [ $\$ 910,500] \$ 929,800$, which amount shall be placed to the credit of the "Foreign Service retirement and disability fund" (Act of June 28, 1944, Public Law 365).
Estimate 1946, \$922,800
Appropriated 1945, \$910,500
16 Transferred to trust funds: Obligations-1946, $\$ 922,800 ; 1945, \$ 910,500 ; 1944$ $\$ 865,600$.

## Salaries of Clerks, Foreign Service-

Salaries [and] of clerks, Foreign Service: For salaries of [clerks] vice consuls commissioned by the Secretary of State and of clerical, administrative, and fiscal personnel in the Foreign Service, as provided in the Act approved February 23, 1931 (22 U. S. C. 23a), including salaries while under instruction in the United States and during transit to and from homes in the United States upon the beginning and after termination of services, $[\$ 3,754,000]$ the beginning and after termination of services,
$\$ 4,287,000$ (22 U. S. C. 14, 23b, 35, 56; Act of June 28, 194年, Public Law 365; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$4,287,000 Appropriated 1945, ${ }^{\mathbf{a}} \mathbf{\$ 4 , 1 7 4 , 0 0 0}$

- Includes $\$ 420,000$ appropriated in the First, Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| PERSONAL SERVICES, FIELD Senior clerk | $\begin{array}{ll}\text { Man- } & \text { Total } \\ \text { years } \\ \text { salary }\end{array}$ years salary | Man- Total years salary | Man- Total years salary |
| Class 1. Salary rate $\$ 4,000$ | 9 \$36,000 | 9 \$36,000 | 10 \$40,000 |
| Class 2. Salary rate $\$ 3,750$ | 19 71,250 | 19 71,250 | ${ }^{14} 552,500$ |
| Class 3. Salary rate \$3,500 | $34.119,000$ | $34 \quad 119,000$ | 29 101,500 |
| Class 4. Salary rate $\$ 3,250$ | 46 | 46 149,500 | 42 136,500 |
| Class 5. Salary rate $\$ 3,000$ | 63 189,000 | 63 189,000 | 58 174,000 |
| Junior clerk: <br> Class 1. Salary rate $\$ 2,750$ | 83 | 83 | 73.5 |
| Class 2. Salary rate $\$ 2,500$ | 228, 250 | 228, 250 | $02.5^{202,125}$ |
|  | 175,000 | 175, 000 | 231,250 |
| Class 3. Range \$156 to \$2,400, inclusive.- | $2,020{ }_{3,088,986}$ | $\underset{2,610,975}{1,761.5}$ | $\begin{array}{r} 1,494 \\ 2,155,974 \end{array}$ |
| Total permanent, field | 2, 344 | 2,085.5 | 1,813 |
| Temporary employment, field | 4, 056, 986 | 3,578, 975 | $\begin{array}{r} 3,093,849 \\ 30.538,182 \end{array}$ |
| Temporary salary increases, field | 150, 014 | 88,750 | 74,338 |
| Administrative promotions (not under Public Law 200), feld. | 80,000 |  |  |
| Overtime pay, field. |  | 506, 275 | 484,119 |
| 01 Personal services (net) | 2,344 | 2,085.5 | 1,843.5 |
| Estimated savings, unobligated balance .-- | 4, 287,000 | 4, 174,000 | $\begin{array}{r} 3,690,488 \\ 25,512 \end{array}$ |
| Total estimate or appropriation..... | 4, 287, 000 | 4, 174,000 | 3,716, 000 |

## FOREIGN SERVICE-Continued <br> Miscellaneous Salaries and Allowances, Foreign Service- <br> Miscellaneous salaries and allowances, Foreign Service: For

 salaries or compensation of kavasses, guards, dragomans, porters, interpreters, prison keepers, translators, archive collators, Chinese writers, messengers, couriers, telephone operators, radio operators, supervisors of construction, and custodial and operating force for maintenance and operation of Government-owned and leased diplomatic and consular properties in foreign countries, including salaries while under instruction in the United States and during transit to and from their homes in the United States upon the beginning and after termination of service in foreign countries; compensation of agents and employees of despatch agencies established by the Secretary of State; operation of motor-propelled and other passenger- and non-passenger-carrying vehicles; for allowances to consular officers, who are paid in whole or in part by fees, for services necessarily rendered to American vessels and seamen, as provided in the Act of June 26, 1884 (22 U. S. C. 89; 46 U. S. C. 101); and such other miscellaneous personal services as the President may deem] may be necessary; [\$1,250,000] \$1,725,000: Provided, That no part of this appropriation shall be expended for salaries or wages of persons not American citizens performing clerical services (except interpreters, translators, and messengers), whether officially designated as clerks or not, in any [foreign] diplomatic mission or in the diplomatic section of any combined mission: Provided further, That the Secretary of the Navy is authorized, upon request by the Secretary of State, to assign enlisted men of the Navy and Marine Corps to serve as custodians, under the immediate supervision of the Secretary of State or the chief of mission, whichever the Secretary of State shall direct, at embassies, legations, or consulates of the United States located in foreign countries (18 U. S. C. 659; 22 U. S. C. 174, 175, 296; 46 U.S. C. 653-682; Act of June 28, 1944, Public Law 365; Act of Dec. 22, 1944, Public Law 529).Estimate 1946, \$1,725,000
Appropriated 1945, a $\$ 1,393,000$

- Includes $\$ 143,000$ appropriated in the First Supplemental Appropriation Act, 1945.


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 1. Foreign Service employees.. | \$1,150,240 | \$069, 040 | \$810,549 |
| 2. Despatch agencles.-....... | ${ }_{39}^{53,400}$ | 43, 890 | 43, 858 |
| 4. Couriers. | 161, 250 | 111,750 | 83,050 |
| 5. Pay of consular agents. | 500 | 500 | 500 |
| 6. Personnel for prisons | 60 | 60 |  |
| 7. Authentications and court expenses.- | 600 | 500 |  |
| 8. Temporary salary increases..- | 253, 770 | 149,000 | 103, 541 |
| 9. Administrative promotions.. | 66,970 |  |  |
| 10. Overlme pay |  | 8,000 | , 442 |
| Grand total obligations <br> Estimated savings, unobligated balance. | 1,725, 000 | 1, 393, 000 | $\begin{array}{r} 1,128,264 \\ 4,736 \end{array}$ |
| Total estimate or appropriation... | 1,725,000 | 1, 393,000 | 1, 133,000 |

## Foreign Service, Auxiliary (National Defense)-

Foreign Service, auxiliary (emergency): For all necessary expenses to enable the Department of State during the fiscal year [1945] 1946 to continue to perform functions or activities in connection with the Auxiliary Foreign Service for the performance of which, during the fiscal years 1941 and 1942, the Department of State received allocations of funds from the appropriation "Emergency fund for the President" contained in the Military Appropriation Act, 1941, including the objects for which and subject to the conditions under which such allocations were provided or expended during the fiscal years 1941 and 1942, [ $\$ 6,200,000] \$ 6,289,000$ : Provided, That cost of living and representation allowances, as authorized by the Act approved February 23, 1931, as amended, may be paid from this appropriation to American citizens employed hereunder.
[Foreign Service auxiliary (emergency): For an additional amount for "Foreign Service auxiliary (emergency), fiscal year 1944", including the objects under this head in the Department of State Appropriation Act, 1944, $\$ 650,000$, to remain available until June 30, 1945] (22 U. S. C. 12, 23c; Acts of June 28, 1944, Public Laws 365, 375 ).
Estimate 1946, \$6,289,000
Appropriated 1945, \$6,200,000

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |
| PERSONAL SERVICES, FIELD | Manyears | Total salary | Man. years | Total salary | Man- Total years salary |
| Director of economic operations (Middle East), at $\$ 10,000$. | 1 | \$10, 000 | 1 | \$10,000 | 1 \$10,000 |
| Attache, at $\$ 8.000$. | 1 | -8,000 | 1 | 8, 000 | 0.3 2,000 |
| Principal civil representative (Middle |  | Feb |  |  |  |
| East supply center), at $\$ 8,000$ | 1 | 8,000 | 1 | 8,000 8,000 | 188,000 |
| Special assistant, at $\$ 8,000$ | 1 | 8, 000 | 1 | 8.000 | 188,000 |
| Special assistant, at $\$ 7,50$ | , | 7,500 | 1 | 7,500 | 1 7,500 |
| Attache, at \$7,500- | 2 | 15,000 | 2 | 15, 000 | 215,000 |
| Senior economic analyst, at $\$ 7$ Senior agricultural adviser, at | 1 | 7,500 7,000 | 1 | 7,500 7,000 | $\begin{array}{ll}1 & 7,500 \\ 1 & 7,000\end{array}$ |
| Technical adviser, at $\$ 7,000$ | 1 | 7,000 | 1 | 7,000 | 1 7,000 |
| Special assistant, at \$7,000 | 1 | 7,000 | 1 | 7,000 | 1. 510,500 |
| Senior economic analyst, at $\$ 7,000$ | 1 | 7,000 | 1 | 7,000 | 1 7,000 |
| Economic adviser, at \$6,500. | 1 | 6,500 | 1 | 6, 500 | 0.53 .250 |
| Senior economic analyst, at \$6,500 | 3 | 19,500 | 3 | 19,500 | 3 19,500 |
| Agricultural adviser, at $\$ 6,500$ | 4 | 26, 000 | 4 | 26, 000 | 4 26,000 |
| Attaché, at \$6,500 | 6 | 39, 000 | 6 | 39, 000 | 5.3 34, 125 |
| Transportation adviser, at \$6,500 | 1 | 6,500 | 1 | 6, 500 | $0.53,250$ |
| Special assistant, at $\$ 6,500$ |  | 19,500 | 3 | 19,500 | 4 26,000 |
|  | 1 | 6,500 | 1 | 6,500 | $\begin{array}{ll}0.8 & 4,875 \\ 1 & 6,500\end{array}$ |
| Senior cultural relations ofticer, at $\$ 6,500$ - Regional director of war economic opere- | 1 | 6,500 | 1 | 6,500 | 6, 500 |
| tions, at \$6,500 | 1 | 6,500 | 1 | 6, 500 | $1 \quad 6,500$ |
| Attache, at \$6,200 | 1 | 6,200 | 1 | 6, 200 | 1 6,200 |
| Special assistant, at \$6,000 | 1 | 6,000 | 1 | 6, 000 | 0.8 4,800 |
| Rural sociologist, at $\$ 6,000$ | 1 | 6,000 | 1 | 6,000 | 2 12,000 |
| A ttache, at $\$ 6,000$ | 4 | 24, 000 | 4 | 24,000 | 4 24,000 |
| Special assistant, at $\$ 5,800$ | 1 | 5, 800 |  | 5,800 | 1 5,800 |
| Special assistant, at \$5,600 | 0 | 50, 400 | 9 | 50, 400 | 9. 5 53, 200 |
| Attache, at \$5,600. | 12 | 67, 200 | 12 | 67, 200 | $11.865,800$ |
| Senior economic analyst, at $\$ 5,600$ | 8 | 44,800 | 8 | 44,800 | 9. 5 53, 200 |
| Assistant to the United States civil representative to the Middle East supply center, at $\$ 5,600$ | 1 | 5,600 | 1 | 5,600 | 0.8 4,200 |
| Assistant to principal civil representative, at $\$ 5,600$ | 1 | 5,600 | 1 | 5,600 | 0.5 2,800 |
| Agricultural adviser, at \$5,600 .-............ | 1 | 5,600 |  | 5,600 | $2.514,000$ |
| Senior cultural relations officer, at \$5,600 | 1 | 5, 600 | 1 | 5,600 | 1 5,600 |
| Senior economic analyst, at \$5,500. | 1 | 5,500 | 1 | 5,500 | 1 5,500 |
| Senior economic analyst, at \$5,200 | 4 | 20, 800 | 4 | 20,800 | 6 31, 200 |
| Attache, at \$5,200. | 2 | 10, 400 | 2 | 10,400 | $1.68,320$ |
| Special assistant, at \$5,100. | 1 | 5, 100 | 1 | 5, 100 | 1.5 7,650 |
| Attache, at \$5,100. | 1 | 5, 100 | 1 | 5,100 | 1 5,100 |
| Senior economic analyst, at \$5,000 | 1 | 5, 000 | 1 | 5,000 | 525,000 |
| Attache, at \$5,000 | 1 | 5,000 |  | 5, 000 |  |
| Agricultural adviser, at \$5,000 | 1 | 5, 000 | 0.8 | 4,000 | $0.73,500$ |
| Agricultural adviser, at $\$ 4,800$ | 1 | 4,800 | 1 | 4,800 |  |
| Special assistant, at \$4,800. | 1 | 4, 800 |  | 4,800 | $2.9,600$ |
| Senior economic analyst, at \$4,800 | 2 | 9,600 |  | 9,600 | $\text { 2. } 512,000$ |
| Special assistant, at $\$ 4,600 \ldots$ | ${ }_{95}^{14}$ | 64, 400 |  | $64,400$ | $14.566,700$ $30.2$ |
| Senior economic analyst, at \$4,600 | 95 | 437,000 | 27 | 124, 200 | $\begin{array}{r} 30.2 \\ 138,920 \end{array}$ |


| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |
| personal services, field-continued | $\begin{array}{ll}\text { Man- Total } \\ \text { years } & \text { salary }\end{array}$ |  | $\begin{array}{ll}\text { Man- } & \text { Total } \\ \text { years } & \text { salary }\end{array}$ |  | Man- Total years salary |
| Vice consul, at $\$ 4,600$ | $\begin{array}{rrrrrr}3 & \$ 13,800 & 3 & \$ 13,800 & 3\end{array}$ |  |  |  |  |
| A ttache, at \$4,600. | 10111 | $\begin{array}{rr} 10 & 46,000 \\ 1 & 4,600 \end{array}$ | 10 46, 000 |  | 8. 3 38, 180 |
| Agricultural adviser, at \$4,600 |  |  | $\begin{array}{ll}1 & 4,600 \\ 1 & 4,600\end{array}$ |  | $\begin{array}{ll} 2 & 9,200 \\ 1 & 4,600 \end{array}$ |
| Agricultural commissioner, at \$4,60 |  | $\begin{aligned} & 4,000 \\ & \mathbf{4}, 600 \end{aligned}$ |  |  | $\begin{array}{ll} 1 & 4,500 \\ 1 & 4,500 \end{array}$ |
| Agricuitural adviser, at \$4, Attache, at $\$ 4,250$ | 4, 250 |  | $\begin{array}{cc}1 & 4,500 \\ 1 & 4,250\end{array}$ |  |  |
| Economic analyst, at \$4,200 | 16,800 |  | $4 \quad 16,800$ |  |  |
| Special assistant, at \$4,200 | 8,400 |  | 2 |  | $\begin{array}{rr} 5.5 & 23,100 \\ 2 & 8,400 \end{array}$ |
| Attache, at \$4,200 | $\begin{array}{r}\text { 4, } 200 \\ 4,200 \\ \hline\end{array}$ |  |  |  | $\begin{array}{ll} 2 & 8,400 \\ 0.5 & 2,100 \end{array}$ |
| Agricultural economi |  |  | $\begin{array}{ll}1 & 4,200 \\ 2 & 8,000\end{array}$ |  | 114.200 |
| Attache, at \$4,000 | $\begin{array}{r} 8,000 \\ 12,000 \end{array}$ |  |  |  | $2.510,000$ |
| Special assistant, at $\$ 4,000$ |  |  | 3 12,000 |  |  |
| Agricultural economist, at | $\begin{array}{r} 12,1000 \\ 4,000 \end{array}$ |  | 1 | 4,000 | $\begin{array}{cc}3 & 12,000 \\ 1 & 4,000\end{array}$ |
| Special assistant, at $\$ 3,800$ | 3 $11,4 c 0$ <br> 25  |  | $\begin{array}{rr}3 & 11,400 \\ 25\end{array}$ |  | $\begin{array}{r} 4.517,100 \\ 29.3 \end{array}$ |
| Economic analyst, at $\$ 3,80$ |  |  |  |  |  |  |
| Agricultural adviser, at \$3,800 | 1 | 3, 800 | 1 | 3, 890 | 3, 800 |
| Agricultural economist, at \$3 | 1 | 3,800 | 1 | 3,800 | $1{ }^{1}$ 3,800 |
| Attaché, at $\$ 3,800$ | 4 | 15, 200 | 4 | 15, 200 | 3. 513,300 |
| Economic analyst, at $\$ 3,70$ | 1 | 3,760 | 1 | 3,700 | 2 7,400 |
| Economic analyst, at $\$ 3,600$ | 6 | 21,600 | 6 | 21,600 | $7.527,000$ |
| Special assistant, at \$3,600 | 2 | 7, 200 | 2 | 7,200 | 1.5 5,400 |
| Attaché, at $\$ 3,600$. | 1 | 3, 600 | 1 | 3,600 300 | 2.7200 |
| Special assistant, at $\$ 3.500$ | ${ }_{6}$ | 3,500 21,000 | 6 | 3,500 21,000 |  |
| Attache, at \$3,500 | 1 | 3, 500 | 1 | 3,500 | 13 3,500 |
| A taché, at $\$ 3,400$ | 2 | 6,800 | 2 | 6,800 | 3,400 |
| Economic analyst, at $\$ 3,40$ | 3 | 10, 200 | 3 | 10, 200 | 2. $5 \quad 8,500$ |
| Economic analyst, at $\$ 3,250$ | 1 | 3,250 | 1 | 3,250 | 2 6,500 |
| Economic analyst, at $\$ 3,200$ | 14 | 44, 800 | 14 | 44,800 | $18.358,560$ |
| Special assistant, at $\$ 3,200$. | 2 | 6,400 | 2 | 6,400 | 3 9,600 |
| Attache, at \$3,200. | 4 | 12,800 | 4 | 12,800 | 2.888800 |
| Economic analyst, | 12 | 36,000 | 12 | 36, 060 | 13, 540,500 |
| Special assistant, at | 1 | 3,040 | 1 | 3,000 | $1.3,000$ |
| A trache, at $\$ 3,000$ | 7 | 21,000 | 7 | 21, 000 | $7.522,500$ |
| Vice consul, at $\$ 3,000$ | 2 | 6, 000 | 2 | 6,000 | 26,000 |
| Junior economic analyst, at \$2,900 | 1 | 2, 900 | 1 | 2,900 | 2,900 |
| Junior agricultural economist, at \$2, | 1 | ${ }^{2}, 800$ | 1 | 2, 800 | $1 \begin{array}{ll}1 \\ 1 & 2,800\end{array}$ |
| Junior economic analyst, at $\$ 2,800$ | 1 | 2.800 2.750 | 1 | 2,800 2 2 | $\begin{array}{ll}1.5 & 4,200 \\ 1\end{array}$ |
| Special disbursing agent, at ${ }^{\text {a }}$ \$2, | 1 | 2,750 5,500 | 1 | 2,750 5,500 | $\begin{array}{ll}1 & 2,750 \\ 2 & 5,500\end{array}$ |
| Junior economic anal | 1 | $\stackrel{5}{2,750}$ | 1 | $\stackrel{\text { 2, }}{250}$ | $0.5 \quad 1,375$ |
| Junior economic analyst, at \$2, | 2 | 5,400 | 2 | 5,400 | 3 8,100 |
| Junior economic analyst, at \$2, | 7 | 18,200 | 7 | 18, 200 | $10 \quad 26,000$ |
| Special assistant, at $\$ 2,600$ | 1 | 2,600 | 1 | 2,600 | $1.2,600$ |
| Vice consul, at $\$ 2,600$ | 2 | 5, 200 | 2 | 5,200 | $2.56,500$ |
| Attaché, at \$2,600. | 2 | 5,200 | 2 | 5,200 | 1.8 4,680 |
| Vice consul, at $\$ 2,500$ | 4 | 10,000 | 4 | 10,000 | 410,000 |
| Special assistant, at \$2, | 1 | 2,500 | 1 | 2,500 | 2,500 |
| Attache, at \$2,500 | 2 | 5, 000 | 2 | 5,000 | 2 5,000 |
| Assistant disbursing officer, at \$2, | 1 | 2, 500 | 1 | 2,500 | $0.51,250$ |
| Assistant maritime delegate, at \$2,500 | 1 | 2,500 | 1 | 2,500 | 0.51 1,250 |
| Junior cconomic analyst, | 6 | 14, 400 | 6 | 14,400 | $5.513,200$ |
| Vice consul, at \$2,400 | 2 | 4,800 | 2 | 4,800 | 2 4,800 |
| Vice consul, at $\$ 2,250$ | 2 | 4,500 | 2 | 4, 500 | $3 \quad 6,750$ |
| Junior economic analyst, at | 1 | 2,250 | 1 | 2,250 | 2,250 |
| Special assistant, at \$2,25 | 1 | 2, 250 | 1 | 2, 250 | 2, 250 |
| Vice consul, at \$2,100. | 1 | 2,100 | 1 | 2,100 |  |
| Vice consul, at $\$ 2,000$ | 5 | 10,000 | 5 | 10,000 | 10. 220,400 |
| Junior economic analyst, at $\$ 2,000$ | 5 | 10,000 | 5 | 10,000 | $5.310,600$ |
| Junior press relations officer, at $\$ 2,000$ | 1 | 2,000 | 1 | 2,000 | 1 2,000 |
| Junior cultural relations officer, at \$2,0 | 1 | 2,000 | 1 | 2,000 | 0.61200 |
| Special assistant, at $\$ 600$ | 1 | 600 | 1 | 600 | 1.600 |
| Interpreter, at $\$ 3,400$. | 1 | 3,400 | 1 | 3,400 | $0.7 \quad 2,550$ |
| Vice consul-clerk, at $\$ 3,250$ | 1 | 3,250 | 1 | 3,250 | $0.51,625$ |
| Vice consul-clerk, at \$2,750 | 4 | 11,000 | 4 | 11,000 |  |
| Vice consul-clerk, | 1 | 2, 600 |  | 2,600 |  |
| Clerk, at $\$ 2,600$ | 3 | 7,800 | 3 | 7,800 | $1.53,900$ |
| Superintendent of construction Clerk. Range $\$ 300$ through $\$ 2$, |  | 2,4 |  | 2,400 | $\begin{array}{r} 626.9 \\ 1,091,604 \end{array}$ |
| lerk. Range $\$ 300$ throug | 1, 983, 572 |  | 1, 145 ${ }_{1,872,278}$ |  |  |
| Interpreters, translators, telephone operators, messengers, janitors, et al. Range <br>  | $197 \quad 140,778$ |  | 197140,778 |  | $136 .{ }_{119,873}$ |
|  |  |  |  |  |  |  |
| Total permane | $\text { x,798 } 3,811,000$ |  | $\begin{array}{r} 1,670.8 \\ 3,385,906 \\ 576,144 \end{array}$ |  | $\begin{array}{r} \overline{1,121.6} 2,698,562 \end{array}$ |
|  |  |  |  |  |  |  |
| Overtime pay, field |  |  | 2, 430,772 |  |
| Temporary salary increases, field |  |  |  | $576,144$ |  |
| Administrative promotions, field | 143, 950 |  |  |  |  |
| All personal services, fiel | $\begin{array}{r} \hline 1,798 \\ 4,078,950 \\ 900,000 \\ 733,050 \\ \hline \end{array}$ |  | $\begin{array}{r} 1,670.8 \\ 3,962,050 \\ 879,540 \\ 733,410 \\ \hline \end{array}$ |  | $\begin{array}{r} 1,121.6 \\ 3,129,334 \end{array}$ |
|  |  |  |  |  |  |  |
| Allowances for living quar Cost-of-living allowances.. |  |  | $\begin{aligned} & 512,178 \\ & 283,505 \end{aligned}$ |  |
| 01 Personal services (net) | $\begin{gathered} 1,798 \\ 5,712,000 \\ \hline \end{gathered}$ |  |  |  | $\begin{array}{r} 1,670.8 \\ 5,575,000 \end{array}$ |  | $\begin{array}{r} 1,121.6 \\ 3,925,017 \end{array}$ |
| R obligations |  |  |  |  |  |
| 02 Travel | $\begin{array}{r} 397,000 \\ 125,000 \\ 55,000 \end{array}$ |  | $\begin{array}{r} 937,500 \\ 282,500 \\ 55,000 \end{array}$ |  | 398,394125,899 |
| 03 Transportation of things |  |  |  |  |  |  |
| 07 Other contractual services |  |  | 26, 387 |  |
| 08 Supplies and materials. |  |  |  |  | 4, 154 |
| 09 Equipment.........- |  |  | ------1.... | 3,934 |  |
| Total other obligations | 577,000 |  |  |  |  | 275,000 | 558,768 |
| Orand total obligatio | 6, 289, 000 |  | 6,850,000 |  | 4, 483, 785 |
|  |  |  |  |  |
| expenses, Foreign Economic Adminis- |  |  |  |  |
|  |  |  | 1.099, 160 |  |
| 1944 appropriation available in 1945. |  |  |  | 650,000 | +650,000 |
| Net total obligations | 6, 289,000 |  |  |  | 6,200,000 |  | 4, 034, 625 |
| Estimated savings, unobligated balance.-. |  |  | 167,375 |  |  |
| Total estimate or appropriatio | 6,289,000 |  |  |  | 6, 200, 000 |  | 4, 202,000 |

## Contingent Expenses, Foreign Service-

Contingent expenses, Foreign Service: For stationery; blanks, record and other books; seals, presses, flags, signs; military equipment and supplies; repairs, alterations, preservation, and maintenance of Government-owned and leased diplomatic and consular properties in foreign countries, including minor construction on Government-owned properties, water, materials, supplies, tools, seeds, plants, shrubs, and similar objects; purchase, rental, repair, and operation of microfilm and motion picture equipment; newspapers (foreign and domestic); freight; postage; telegrams; advertising; ice and drinking water for office purposes; purchase (not to exceed forty passenger automobiles), maintenance and hire of motorpropelled, horse-drawn, or other passenger-carrying vehicles, including [two] purchase of twelve automobiles for chiefs of missions at not to exceed $\$ 3,000$ each; insurance of official motor vehicles in foreign countries when required by the law of such countries; excise taxes on negotiable instruments; funds for establishment and maintenance of commissary service; uniforms; furniture; household furniture and furnishings, except as provided by the Act of May 7, 1926, as amended (22 U. S. C. 292-299), for Governmentowned or rented buildings without regard to section 3709 of the Revised Statutes; maintenance and rental of launch for embassy in Turkey, not exceeding $\$ 3,500$, including personnel for operation; rent and other expenses for despatch agencies established by the Secretary of State; traveling expenses, including the transportation of members of families and personal effects of diplomatic officers or Foreign Service officers acting as chargés d'affaires in traveling to seats of government at which they are accredited other than the city of usual residence and returning to the city of usual residence; loss by exchange; radio broadcasting; payment in advance for subscriptions to commercial information, telephone and other similar services, including telephone service in residences as authorized by the Act of April 30, 1940 ([54 Stat. 175] 31 U. S. C. 679); burial expenses and expenses in connection with last illness and death of certain native employees, as authorized by and in accordance with the Act of July 15, 1939 (5. U. S. C. 118f); expenses of vice consulates and consular agencies for any of the foregoing objects; allowances for special instruction, education, and individual training of officers of the Foreign Service [officers] at home and abroad, not to exceed [ $\$ 7,500] \$ 50,000$; cost, not exceeding $\$ 500$ per annum each, of the tuition of officers of the Foreign Service [officers] assigned for the study of [the] foreign languages [of Asia and eastern Europe]; for relief, protection, and burial of American seamen, and alien seamen as authorized by Public Law 17, approved March 24, 1943, in foreign countries and in Territories and insular possessions of the United States, and for expenses which may be incurred in the acknowledgment of the services of masters and crews of foreign vessels in rescuing American seamen or citizens from shipwreck or other catastrophe at sea; for expenses of maintaining in Egypt, Ethiopia, Morocco, and Muscat, institutions for incarcerating American convicts and persons declared insane by any consular court, rent of quarters for prisons, ice and drinking water for prison purposes, and for the expenses of keeping, feeding, and transportation of prisoners and persons declared insane by any consular court in Egypt, Ethiopia, Morocco, and Muscat; for every expenditure requisite for or incident to the bringing home from foreign countries of persons charged with crime as authorized by section 5275 of the Revised Statutes (18 U. S. C. 659); and such other miscellaneous expenses as [the President] may [deem] be necessary; $[\$ 4,400,000] \$ 8,460,000$ : Provided, That this appropriation shall be available for reimbursement of appropriations for the Navy Department[, in an amount not to exceed $\$ 40,000]$ for materials, supplies, equipment, and services furnished by the Navy Department, including pay, subsistence, allowances, and transportation of enlisted men of the Navy and Marine Corps who may be assigned by the Secretary of the Navy, upon request of the Secretary of State, to embassies, legations, or consular offices of the United States located in foreign countries: Provided further, That reimbursements incident to the maintenance of commissary service authorized under this head shall be credited to the appropriation for this purpose current at the time obligations are incurred or such amounts are received.
[Contingent expenses, Foreign Service: For an additional amount for contingent expenses, Foreign Service, fiscal year 1944, including the objects under this head in the Department of State Appropriation Act, 1944, and including repairs to property which is not Government owned or leased but which is necessary to assure water supply to the American Legation at Tehran, $\$ 325,000$, of which $\$ 10,000$ shall remain available until June 30, 1945.]
[Contingent expenses, Foreign Service: For an additional amount for contingent expenses, Foreign Service, fiscal year 1945, including the objects under this head in the Department of State Appropriation Act, 1945 , and including the purchase of fifteen additional passenger automobiles at not to exceed $\$ 3,000$ each, $\$ 1,900,000$ : Provided, That reimbursements incident to the maintenance of commissary service authorized under said head shall be credited to the appropriation for this purpose current at the time


Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-cartying vehicles, for the fiscal year ending June so, 1946, as required by 5 U. S. C. 78 FOREIGN SERVICE

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehi. cles to be purchased | Oldvehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Contingentexpenses, Foreign Service. |  |  |  |  |  | 1 | \$3, 500 | Launch for the embassy at Istanbul, for local transportation of the Ambassador and embassy personnel. |
| Do. | 40 | \$73, 500 |  |  | \$73, 500 | 196 | 59,540 | Official cars for diplomatic missions and utility cars at posts where public transportation facilities are inadequate. |
| Total | 40 | 73,500 | ------- |  | 73, 500 | 197 | 63,040 |  |

Not to exceed 10 per centum of any of the foregoing appropriations under the caption "Foreign Service" for the fiscal year ending June 30, [1945] 1946, may be transferred, with the approval of [the Director of] the Bureau of the Budget, to any other foregoing appropriation or appropriations under such caption for such fiscal year, but no appropriation shall be increased more than 10 per centum thereby: Provided, That all such transfers and contemplated transfers shall be set forth in the Budget for the fiscal year [1946] 1947 (Act of June 28, 1944, Public Law 365).

## Foreign Service Buildings Fund-

(Appropriated 1945, \$220,000)
Note.-See under General Public Works Program, pp. 694-695.

## Emergencies Arising in the Diplomatic and Consular Service-

Emergencies arising in the Diplomatic and Consular Service: To enable the President to meet unforeseen emergencies arising in the Diplomatic and Consular Service, [and to extend the commercial and other interests of the United States and to meet the necessary expenses attendant upon the execution of the Neutrality Act, 1 to be expended pursuant to the requirement of section 291 of the Revised Statutes ( 31 U.S. C. 107), $\$ \$ 1,500,000] \$ 18,000,000$, of which not to exceed $\$ 25,000$ shall, in the discretion of the President, be available for personal services in the District of Columbia [; and of which (without in any way restricting the use of other moneys herein appropriated) $\$ 500,000$ shall be available for the protection of American citizens in any foreign country whenever the President shall find that a state of emergency exists endangering the lives of such citizens; and reimbursements by American citizens to whom relief has been extended hereunder shall be credited to this appropriation 1: Provided, That all refunds, repayments, or other credits on account of funds disbursed under this head shall be credited to the appropriation for this purpose current at the time obligations are incurred or such amounts are received.
[Emergencies in the Diplomatic and Consular Service: For an additional amount for emergencies arising in the Diplomatic and Consular Service, fiscal year 1944, including the objects under this
head in the Department of State Appropriation Act, 1944, \$9,500,000, to remain available until June 30, 1945.]
[Emergencies arising in the diplomatic and consular service: For an additional amount for emergencies arising in the Diplomatic and Consular Service, fiscal year 1944, including the objects under this head in the Department of State Appropriation Act, 1944, $\$ 1,000,000$, to remain available until June 30, 1945] (Act of Apr. 1, 1944, Public Law 279; Acts of June 28, 1944, Public Laws 365, 375).

Estimate 1946, \$18,000,000
Appropriated 1945, $\$ 1,500,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1045 | Actual, 1944 |
| 07 Other contractual services. Reimbursements for services and loans.- | \$18, 000, 000 | \$11,000,000 | $\begin{array}{r}\text { \$5, 435, } \\ \hline-242,191\end{array}$ |
| Prior year appropriation available in 1944 - |  |  | - $-2,836,700$ |
| 1944 appropriation available in 1945.....-- |  | $-9,500,000$ | +9,500,000 |
| Net total obligations----1--.--- | 18,000, 000 | 1,500,000 | 11, 856,975 |
| Total estimate or appropriation.--.- | 18, 000, 000 | 1,500,000 | 12,000, 000 |

During the continuance of the present war and for six months after its termination, American citizens holding positions in the Foreign Service of the United States and who on account of emergent conditions abroad are unable properly to serve the United States at their regular posts of duty may be assigned to the Department of State to perform temporary services in that Department or to be detailed for temporary services of comparable importance, difficulty, responsibility, and value in any other department or agency of the United States, in cases where there is found to be a need of services for the performance of which such persons have the requisite qualifications. The salaries of such persons shall, notwithstanding the provisions of any other law, continue to
be paid during the periods of such assignments from the appropriations under the caption "Foreign Service" in the Department of State Appropriation Act for the fiscal year [1945] 1946.

Contracts entered into in foreign countries involving expenditures from any of the foregoing appropriations under the caption "Foreign Service" shall not be subject to the provisions of section 3741 of the Revised Statutes (41 U. S. C. 22) (Act of June 28, 1944, Public Law 365).

Total, Foreign Service, annual appropriations, general account:
Estimate 1946, \$53,929,800
Appropriated 1945, ${ }^{a} \$ 31,788,500$

- Exclusive of $\$ 220,000$ carried under General Public Works Program, pp. 694-695.


## INTERNATIONAL OBLIGATIONS

United States Contributions to International Commissions, Congresses, and Bureaus-

United States contributions to international commissions, congresses, and bureaus: For payment of the annual contributions, quotas, and expenses, including loss by exchange in discharge of the obligations of the United States in connection with international commissions, congresses, bureaus, and other objects, in not to exceed the respective amounts as follows: Pan American Union, [\$297,985.74] $\$ 301,219.88$, including not to exceed $\$ 20,000$ for printing and binding; Bureau of Interparliamentary Union for Promotion of International Arbitration, $\$ 10,000$; Pan American Sanitary Bureau, [ $\$ 61,774.61 \mathbf{1} \$ 62,493.31$; Bureau of International Telecommunication Union, Radio Section, $\$ 8,215$; Inter-American Radio Office, [ $\$ 5,682 \boldsymbol{1} \$ 6,37 \% .50$; Government of Panama, $\$ 430,000$; International Hydrographic Bureau, \$2,286.90; Inter-American TradeMark Bureau, $\$ 14,330.20$; International Bureau for Protection of Industrial Property, $\$ 2,490.08$; Gorgas Memorial Laboratory, $\$ 50,000$ [: Provided, That hereafter, notwithstanding the provisions of section 3 of the Act of May 7, 1928 (45 Stat. 491), the report of the operation and work of the laboratory, including the statement of the receipts and expenditures, shall be made to Congress during the first week of each regular session thereof, such a report to cover a fiscal year period ending on June 30 of the calendar year immediately preceding the convening of each such session]; American International Institute for the Protection of Childhood, $\$ 3,200$, including not to exceed $\$ 1,200$ for traveling expenses of the United States member of the Council of the American International Institute for the Protection of Childhood in attending the annual meeting of the Council; International Map of the World on the Millionth Scale, $\$ 50$; International Penal and Penitentiary Commission, $\$ 3,260.87$, including not to exceed $\$ 800$ for the necessary expenses of the Commissioner to represent the United States on the Commission at its annual meetings, personal services without regard to the Classification Act of 1923, as amended, printing and binding, traveling expenses, and such other expenses as the Secretary of State may deem necessary; International Labor Organization, [\$256,041] $\$ 547,638.90$, including not to exceed $[\$ 6,000] \$ 15,000$ for the expenses of participation by the United States in the meetings of the General Conference and of the Governing Body of the International Labor Office and in such regional, industrial, or other special meetings, as may be duly called by such Governing Body, including personal services, in the District of Columbia and elsewhere, rent, traveling expenses, purchase of books, documents, newspapers, periodicals, and charts, stationery, official cards, printing and binding, entertainment, hire, maintenance, and operation of motor-propelled passenger-carrying vehicles, and such other expenses as may be authorized by the Secretary of State; Implementing the Narcotics Convention of 1931, $\$ 15,681.60$; International Council of Scientific Unions and Associated Unions, as follows: International Council of Scientific Unions, $\$ 32.67$; International Astronomical Union, $\$ 1,045.44$; International Union of Geodesy and Geophysics, $\$ 3,920.40$; International Scientific Radio Union, $\$ 392.04$; in all, $\$ 5,390.55$; Pan American Institute of Geography and History, $\$ 10,000$; Inter-American Coffee Board, $\$ 8,000$; Inter-American Indian Institute, $\$ 4,800$; Inter-American Institute of Agricultural Sciences, $\$ 156,293.26$; Inter-American Statistical Institute, $\$ 29,300$; Inter-American Financial and Economic Advisory Committee, $\$ 22,808.45$; and participation by the United States in the Emergency Advisory Committee for Political Defense, as authorized by Public Law 80, approved June 19, 1943, [\$99,703] $\$ 96,623.50$; in all, $[\$ 1,341,000] \$ 1,790,400$, together with such additional sums, due to increase in rates of exchange as the Secretary of State may determine and certify to the Secretary of the Treasury to be necessary to pay, in foreign currencies, the quotas and contributions required by the several treaties, conventions, or laws establishing the amount of the obligation.
[United States contributions to international commissions, congresses, and bureaus: For an additional amount for United

States contributions to international commissions, congresses, and bureaus, fiscal year 1945, to meet the contribution of the United States to the Inter-American Institute of Agricultural Sciences, \$90,087.971 ((1) treaty of Feb. 20, 1928; 22 U. S. C. 264; 44 U. S. C 282; (2) 22 U. S. C. $276,276 a$; (3) treaties of Oct. $14,1905,35$ Stat. 2094; Nov. 14, 1924, 44'Stat. 2041; (4) treaties of Nov. 3, 1906, 37 Stat. 1565; July 5, 1912, 37 Stat. 1569; Nov. 25, 1927, 45 Stat. 2841; Dec. $9,1932,49$ Stat. 2391; (5) treaty of Dec. 13, 1937, 53 Stat. 1576; (6) treaties of Nov. 18, 1903, 33 Stat. 2238; Mar. 2, 1936, 53 Stat. 1818; (7) 22 U. S. C. 275; (8) treaty of Feb. 20, 1929, 46 Stat. 2907; (9) treaties of Mar. 20, 1889, 25 Stat. 1378; Nov. 6, 1925, 47 Stat. 1809; June 2, 1934, 53 Stat. 1748; (10) 22 U. S. C. 278, 278a, 278b; (11) 22 U. S. C. 269b; (12) 22 U. S. C. 269a; (13) 22 U. S. C. 263; (14) 22 U.S.C. 271; (15) convention of July 13, 1931, 48 Stat. 1549; (16) 22 U.S. C. 274 ; (17) 22 U. S. C. 273 ; (18) convention of Nov. 28, 1940; (19) convention of Nov. 29, 1940; (20) convention of Jan. 15, 1944; (21) Act of Jan. 27, 1942, Public Law 417; (22) Act of June 19, 1943, Public Law 79; (23) Act of June 19,1943, Public Law 80; Act of June 28, 1944, Public Law 36E; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$1,790,400
Appropriated 1945, \$1,431,088

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Sonal services, field $\quad$ Man- Total ${ }^{\text {and }}$ Man- Total Man- Total |  |  |  |
| Clerical, administrative, and fiscal service: | years salary | years salary | years salary |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Administrative assistant | \$3,200 | \$3,200 |  |
| Grade 7. Range \$2,600 to \$3,200 | 2,600 | 2,600 | 1 \$2,600 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2, 100 | 2,100 | $0.51,050$ |
| Grade 3. Range \$1,620 to \$1,980. |  |  | 0.5870 |
| Professional service: |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Member from United States. | 9,000 | 9,000 | 9,000 |
| Adviser and alternate member........ 1 6,500 1 6,500 0.9 7,000 |  |  |  |
|  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400:$ <br> Adviser on legal matters |  |  |  |
|  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400:$ <br> Ad viser on legal matters.................. $\mathbf{1} \quad 4,600$ |  |  |  |
| Unclassified. |  | 510 |  |
|  |  |  |  |
|  |  |  |  |
| All personal services, field <br> Add allowances for living quarters. | 7.4 29, 250 | $7.432,324$ |  |
|  | 5,450 | 5,450 | 5,280 |
| 01 Personal services (net) | 7.4 34, 700 | 7.4 37,774 | 5.9 33, 560 |
| other orligations |  |  |  |
| 02 Travel_................................ | 17, 325 | 11,325 | 5,815 |
| 02 Travel_-..........-...............- | 2,025 | 2, 025 |  |
| 05 Rents and utility services | 1,750 | 1,750 | 1,139 |
| ${ }_{07}^{06}$ Printing and binding- | 200 | 200 |  |
| 07 Other contractual services. | 6, 195 | 3, 200 | 2,325 |
| 08 Supplies and materials.... | 550 | 550 | 565 |
| 09 Equipment | 319 | 319 | 308 |
| 11 Grants, subsidies, and contributions.. | 1, 727, 336 | 1,373,945 | I, 265,302 |
| Total other obligations...... | 1,755,700 | 1,393,314 | 1, 276, 222 |
| Grand total obligations <br> Received by transfer from "Emergency fund for the President, national defense (allotment to State)' | 1,790,400 | 1,431,088 | 309,782$-20,740$ |
|  |  |  |  |
| Net total obligations Estimated savings, unobligated balance... | 1,790,400 | 1, 431,088 | $1,289,042$ |
|  |  |  |  |
| Total estimate or appropriation... | 1,790,400 | 1,431,088 | 1, 322, 308 |
| By Projects or Functions |  |  |  |
| Pan American Union.... | \$301, 220 | \$297, 986 | \$293, 691 |
| 2. Bureau of Interparliamentary Union |  |  |  |
| for Promotion of International Ar- |  | $\begin{aligned} & 10,000 \\ & 61,774 \\ & \hline \end{aligned}$ | $\begin{aligned} & 10,000 \\ & 60,820 \end{aligned}$ |
| 3. Pan-A merican Sanitary Bureau-..... | 10, 62,493 |  |  |
|  |  |  |  |
| nieation Union, Radio Section <br> 5. Inter-American Radio Office | $\begin{array}{r} 8,4,377 \\ 4 \mathbf{y}^{6} \end{array}$ | 5,682 | 5,682 43000 |
| 6. Payment to Government of Panama-- |  | $\begin{array}{r}430,000 \\ 2,287 \\ \hline\end{array}$ | 40, 100 |
|  | 430,000 2,27 1,3 |  |  |
| 8. Inter-American Trade-Mark Bureau <br> 9. International Bureau for Protection of Industrial Property | 14,330 | 14,330 | 14,277 |
|  |  |  |  |
| 10. Gorgas Memorial Laboratory | $\begin{array}{r} 2,490 \\ 50,000 \end{array}$ | $\begin{array}{r} 2,490 \\ 50,000 \end{array}$ | $\begin{array}{r} 1,619 \\ 50,000 \end{array}$ |
| 11. American International Institute for the Protection of Childhood | 3,200 | 3,200 | 2,000 |
| 12. Central Bureau of the International <br> Map of the World on the Millionth Scale. |  |  |  |
|  | 50 | 50 | 50 |
| 13. International Penal and Penitentiary Commission | $\begin{array}{r} 3,261 \\ 547,639 \end{array}$ | $\begin{array}{r} 3,201 \\ 256,041 \end{array}$ |  |
| 14. International Labor Organization-.-- |  |  | 2,418 253,840 |

INTERNATIONAL OBLIGATIONS-Continued
United States Contributions to International Commissions, Congresses, and Bureaus-Continued.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 15. Implementing the Narcotics Limitation Convention of 1931 | \$15,682 | \$15,682 | \$15, 682 |
| 16. International Council of Scientific <br> Unions and Associated Unions. | 5,391 | 5,391 | 5,129 |
| 17. Pan American Institute of Geography and History | 10,000 | 10,000 | 10,000 |
| 18. Inter-American Coffee Board--........ | 8,000 | 8,000 | 8,000 |
| 19. Inter-American Indian Institute----- | 4,800 | 4,800 | 4,800 |
| 20. Inter-American Institute of Agricultural Sciences. | 156,233 | 90,088 |  |
| 21. Inter-Ameriean Statistical Institute.-- | 29,300 | 29,300 | 29, 261 |
| 22. Inter-American Financial and Eeonomic Advisory Committee | 22,808 | 22,808 | 22, 808 |
| 23. Emergency Advisory Cominittee for | 96,624 | 99, 703 | 81,390 |
| Grand total obligations. <br> Adustments (see objects sebedule for | 1,790,400 | 1,431,088 | 1,309,782 |
| detail). |  |  | +12,526 |
| Total estimate or appropriation....- | 1,790,400 | 1,431,088 | 1,322,308 |

## International Conferences (Emergency) -

International conferences (emergency): For all necessary expenses, without regard to section 9709 of the Revised Statutes, of participation by the United States, upon approval by the [President1 Secretary of State, in international activities which arise from time to time in the conduct of foreign affairs and for which specific appropriations have not been provided pursuant to treaties, conventions, or special Acts of Congress, including personal services in the District of Columbia or elsewhere without regard to civil service and classification laws; employment of aliens; travel expenses without regard to the Standardized Government Travel Regulations and the Subsistence Expense Act of 1926, as amended; transportation of families and effects under such regulations as the Secretary of State may prescribe; stenographic and other [services and] services; rent of quarters by contract or [otherwise, $\boldsymbol{I}$ otherwise; purchase or rental of equipment, purchase of supplies, books, maps, periodicals and newspapers[, and transportation]; transportation of things[, without regard to section 3709 of the Revised Statutes]; contributions for the share of the United States in expenses of international organizations; printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); entertainment; [allowances for living quarters as authorized by the Act of June 26, 1930 ( $5 \mathrm{U} . \mathrm{S} . \mathrm{C} .118 \mathrm{a}$ ) ; and cost of living] and representation allowances as authorized by the Act of February 23, 1931, as amended (22 U. S. C. 12, 23c) ; $\$ 1,500,000$ (Act of June 28, 1944, Public Law 365).

Estimate 1946, \$1,500,000
Appropriated 1945, \$1,500,000


## Salaries and Expenses, International Boundary Commission, United

 States and Mexico-Salaries and expenses, International Boundary Commission, United States and Mexico: For expenses of meeting the obligations of the United States under the treaties of 1884, 1889, 1905, 1906, and 1933 between the United States and Mexico, and of compliance with the Act approved August 19, 1935, as amended (49 Stat. 660, 1370 ), operation and maintenance of the Rio Grande rectification,
canalization, flood control, and western land boundary fence projects; construction and operation of gaging stations where necessary and their equipment; personal services in the District of Columbia and elsewhere; rent; fees for professional or expert services at rates and in amounts to be determined by the Secretary of State; [expenses of attendance at meetings which, in the discretion of the Commissioner, may be necessary for the efficient discharge of the responsibilities of the Commission (not to exceed \$500); ] traveling expenses; printing and binding; lawbooks and books of reference; subscriptions to foreign and domestic newspapers and periodicals [purchase,] purchase (not exceeding six), maintemance, repair, and operation of motor-propelled passenger-[ and freight-] carrying vehicles, machinery and equipment and parts thereof, and mapreproduction machines; hire with or without personal services, of work animals, and animal-drawn and motor-propelled vehicles and equipment; acquisition by donation, purchase, or condemnation, of real and personal property, including expenses of abstracts and certificates of title (not to exceed $\$ 1,500$ ); reimbursement to other agencies of the Government for expenses incurred by them in connection with the making of maps or making of photographs by airplane purchase of rubber boots and waders, asbestos gloves and welders goggles, for official use of employees; purchase of ice and drinking water; inspection of equipment, supplies, and materials by contract; advertising in newspapers and technical publications without regard to section 3828 of the Revised Statutes; drilling and testing of foundations and dam sites, by contract if deemed necessary, purchase in the field of planographs and lithographs, and leasing of private property to remove therefrom sand, gravel, stone, and other [materials] materials, without regard to section 3709 of the Revised Statutes ( 41 U. S. C. 5) ; equipment and such other miscellaneous expenses as the Secretary of State may deem proper; [\$348,000] \$420,000
[International Boundary Commission: The unexpended balance of the appropriation "Salaries and expenses, International Boundary Commission, United States and Mexico", made available for the fiscal years 1943 and 1944 in the First Deficiency Appropriation Act, 1943 , is continued available for the same purposes until June 30, 1945] (treaties Feb. 2, 1848, 9 Stat. 927; Dec. P0, 1853, 10 Stat. 1031; Nov. 12, 1884, 24 Stat. 1011; Mar. 1, 1889, 26 Stat. 1519; Nov. 21, 1900, 31 Stat. 1936; Mar. 20, 1905, 35 Stat. 1863 ; May 21, 1906, 34 Stat. 2953; Feb. 1, 1933, 48 Stat. 1621; 22 U. S. C. 277-277e; Acts of June 28, 1944, Public Laws 365, 375; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$420,000
Appropriated 1945, © $\mathbf{\$ 3 8 3 , 0 0 0}$
a Includes $\$ 35,000$ appropriated in the First Supplemental Appropriation Act, 1945.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field-continued | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Crafts, protective, and custodial service: Grade 10. Range $\$ 2,600$ to $\$ 3,200$. | $4 \quad \$ 11,700$ | 4. 2 \$12, 142 | 5. 5 \$15,525 |
| Grade 9. Range \$2,300 to \$2,900. | $4 \quad 9,700$ | $4 \quad 9,650$ | 3.5 8, 204 |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ | $1 \quad 2,100$ | $1 \quad 2,100$ | 2 4,095 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 10 19,200 | 8 15,330 | 9.9 18,640 |
| Grade 5. Range \$1,680 to \$2,040 | 58,400 | 3 5, 040 | 3.8 6,300 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 13 20,280 | $10.415,994$ | 21.6 622,278 |
| Grade 3. Range \$1,320 to \$1,620 | 11 14,880 | 8.1 11, 219 | 13. 4 17,813 |
| Unclassified.....--------------------------- | $71.585,825$ | $58 \quad 64,791$ | $60.3 \quad 75,494$ |
| Total permanent, field | $165.9306,115$ | $141.8264,391$ | 152.9 273, 766 |
| Temporary employment, field |  | 825 | 2.3 4,050 |
| Part-time employment, field | 5 1,056 | $5 \quad 1,056$ | $5.71,081$ |
| W. A. E. exnployment, fleld | 0.3 3,600 | $0.3 \quad 3.600$ | 0.3 2,834 |
| Overtime pay, field.- |  | 53,703 | 56.601 |
| 01 Personal services (net) | 171.2310, 771 | 147.1 323, 575 | 161.2 338.332 |
| other obligations |  |  |  |
| 02 Travel | 9,500 | 7,285 | 7,207 |
| 03 Transportation of things. | 2,000 | 2, 000 | 2,596 |
| 04 Communication services. | 3,649 | 3,500 | 3,468 |
| 05 Rents and utility services. | 8,000 | 8,000 | 8,060 |
| 06 Printing and binding. | 1,000 | 1,000 | 1,015 |
| 07 Other contractual services | 35, 400 | 18,395 | 117, 451 |
| 08 Supplies and materials. | 39, 680 | 39, 220 | 103.431 |
| 09 Equipment.----- | 10,000 | 5,000 | 5,323 |
| Total other obligations. | 109, 229 | 84, 400 | 248, 551 |
| Grand total obligations. | 420,000 | 407, 975 | 586, 883 |
| Reappropriation of 1943 balance in 1944 |  |  | -266,858 |
| Reappropriation of 1944 balance in 1945 |  | -24,975 | +24,975 |
| Total estimate or appropriation | 420, 000 | 383, 000 | 345, 000 |

Rio Grande Emergency Flood Protection, Department of State-
(Appropriated 1945, $\$ 100,000$ )
Nore.-See under General Public Works Program, p. 696.

## American Mexican Claims Commission-

[American Mexican Claims Commission: For all expenses necessary to carry into effect the provisions of the Act of December 18, 1942 (Public Law 814), including personal services and rent in the District of Columbia and elsewhere; printing and binding; lawbooks and books of reference; $\$ 110,000$, to be expended under the direction of the Secretary of State】'(Act of June 28, 1944, Public Law 365).

Appropriated 1945, \$110,000

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 |  | Actual, 1944 |  |
| personal services, field |  | Man- | Total |  |  |
| Clerical, administrative, and fiscal service: | years salary | years | salary | years | salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Secretary and attorney |  |  | \$4, 167 |  | \$ ${ }^{5}, 000$ |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Assistant secretary |  | 0.8 | 2,667 |  | 3,200 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 0.9 | 1,9」6 | 0.5 | 1, 246 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  | 6,250 | 3.6 | 7,217 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 1.5 | 3,200 |  |  |
| Grade 3. Range \$1,620 to \$1,980 |  | 1.5 | 2,445 | 1 | 1,620 |
| Professional service: |  |  |  |  |  |
| Grade 9. In excess of \$9,000: Commissioner |  |  | 25,000 |  | 30,000 |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : General counsel |  | 0.8 | 6,667 |  | 8,730 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Associate counsel. |  | 0.8 | 5,416 |  | 6,500 |
| Orade 6. Range \$5,600 to \$6,400: |  |  | 5,416 |  | , 50 |
| Attorney -------------10 |  | 0.9 | 5,000 | 1 | 6,000 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Attorney $\qquad$ |  |  | 15,000 |  | 15,000 |
| Grade 2. Range \$2,600 to \$3,200 |  | 0.8 | 2,250 |  | 2, 600 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ |  | 0.9 | 1,200 | 1 | 1,320 |
| Total permanent, field |  | 18.3 | 81,178 | 18.1 | 88,433 |
| Temporary employment, field |  |  |  | 0.3 | 1,066 |
| Part-time employment, field |  |  |  | 0.6 | , 837 |
| O vertime pay, field |  |  | 9,639 |  | 10, 072 |
| 01 Personal services (net).-----------. |  | 18.3 | 90,817 |  | 100, 408 |
| other obligations |  |  |  |  |  |
| 02 Travel... |  |  | 4,500 |  | 5, 000 |
| 04 Communication services |  |  | 1,000 |  | 790 |
| 06 Printing and binding |  |  | 6,000 |  | 186 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| OTHER Obligations-continued |  |  |  |
| 07 Other contractual services. |  | \$500 | \$15 |
| 08 Supplies and materials. |  | 1,500 | 492 |
| 09 Equipment ........-- |  | 1,000 |  |
| 13 Refunds, awards, and indemnities |  |  | 533,659 |
| Total other obligations..........-. |  | 14,500 | 540,142 |
| Grand total obligations.-.--. |  | 105, 317 | 640, 550 |
| 1943 appropriation available in 1944 ......- |  |  | $\begin{array}{r} -664,039 \\ 23,489 \end{array}$ |
| Estimated savings, unobligated balance.- |  | 4,683 | 23,489 |
| Total estimate or appropriation....- |  | 110,000 | ------------ |

## International Boundary Commission, United States and Canada

 and Alaska and Canada-International Boundary Commission, United States and Canada and Alaska and Canada: To enable the President to perform the obligations of the United States under the treaty between the United States and Great Britain in respect to Canada, signed February 24, 1925; for salaries and expenses, including the salary of the Commissioner and salaries of the necessary engineers, clerks, and other employees for duty at the seat of government and in the field; necessary traveling expenses; commutation of subsistence to employees while on field duty, not to exceed $\$ 4$ per day each, but not to exceed [ $\$ 1.75] \$ 2$ per day each when a member of a field party and subsisting in camp; for payment for timber necessarily cut in keeping the boundary line clear, not to exceed $\$ 500$; for purchase of books of reference; and for all other necessary and reasonable expenses incurred by the United States in maintaining an effective demarcation of the international boundary line between the United States and Canada, and Alaska and Canada under the terms of the treaty aforesaid, including the completion of such remaining work as may be required under the award of the Alaskan Boundary Tribunal and existing treaties between the United States and Great Britain, and including the hire of freight- and passenger-carrying vehicles from temporary field employees, to be disbursed under the direction of the Secretary of State; $\$ 45,000$ (treaty of Feb. 24, 1925, 44 Stat. 110; Act of June 28, 1944, Public Law S65).
Estimate 1946, \$45,000
Appropriated 1945, \$45,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  | salary |  | salary |  | salary |
| Secretary .....-..-.....--.....- |  | \$3,900 | 1 | \$3,875 |  | 83, 800 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$. |  | 1,680 |  | 1,680 |  | 1,635 |
| Professional service: <br> Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Commissioner $\qquad$ |  | 8,500 | 1 | 8,500 | 1 | 8,312 |
| Grade 6. Range $\$ 5,600$ to $\$ 6.400$ : |  |  |  |  |  |  |
| Engineer to the commission. | 1 | 5,800 | 1 | 5,800 | 1 | 5,600 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior geodetic engineer | 1 | 4, 600 | 1 | 4,600 | 1 | 4,600 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  | 4,000 |  |  |  |  |
| Associate geodetic engineer. | 1 | 3,200 | 0.5 | 1,600 |  |  |
| Total permanent, feld Temporary employment, field. | ${ }_{6}^{6}$ | $\begin{array}{r} 27,680 \\ 6,490 \end{array}$ | 5.5 3.3 | 26,055 3,610 | 5 | 23, ${ }^{1,138}$ |
| Overtime pay, field. |  |  |  | 4, 405 |  | 3, 133 |
| All personal services, field. | 12.3 | 34, 170 |  | 34,070 | 6.2 | 28, 218 |
| Add cash allowance for quarters and subsistence incidental to personal services... |  | 4,500 |  | $3,000$ |  | 48 |
| 01 Personal services (net) | 12.3 | 38,670 |  | 37,070 | 6.2 | 29, 066 |
| 02 Travel |  | 4, 140 |  | 4,140 |  | 666 |
| 03 Transportation of things |  | 300 |  | 300 |  | 111 |
| 04 Communication services. |  | 140 |  | 140 |  | 109 |
| 05 Rents and utility services.. |  | 175 |  | 175 |  | 140 |
| 07 Other contractual services |  | 575 |  | 575 |  | 354 |
| 08 Supplies and materials |  | 400 |  | 400 |  | 222 |
| 09 Equipment |  | 150 |  | 150 |  | 2,000 |
| 10 Lands and structures.. |  | 450 |  | 450 |  |  |
| Total other obligations. |  | 6, 330 |  | 6,330 |  | 5,602 |
| Grand total obligations. |  | 45,000 |  | $43,400$ |  | $34,668$ |
| Total estimate or appropriation..... |  | 45,000 |  | 45,000 |  | 43,000 |

## INTERNATIONAL OBLIGATIONS-Continued

Salaries and Expenses, International Joint Commission, United States and Great Britain-

Salaries and expenses, International Joint Commission, United States and Great Britain: For salaries and expenses, including not to exceed $\$ 7,500$ for the salary of one Commissioner on the part of the United States, who shall serve at the pleasure of the President (the other Commissioners to serve in that capacity without compensation therefor), and salaries of clerks and other employees appointed by the Commissioners on the part of the United States, with the approval solely of the Secretary of State; for necessary traveling expenses, and for expenses incident to holding hearings and conferences at such places in Canada and the United States as shall be determined by the Commission or by the American Commissioners to be necessary, including traveling expense and compensation of necessary witnesses, making necessary transcript of testimony and proceedings; for cost of lawbooks, books of reference and periodicals; and for one-half of all reasonable and necessary joint expenses of the International Joint Commission incurred under the terms of the treaty between the United States and Great Britain concerning the use of boundary waters between the United States and Canada, and for other purposes, signed January 11, 1909; [ $\$ 32,000] \$ 30,000$, to be disbursed under the direction of the Secretary of State (treaty of Jan. 11, 1909, 36 Stat. 2453; 22 U. S. C. 268; Act of June 28, 1944, Public Law 965).
Estimate 1946, $\mathbf{\$ 3 0 , 0 0 0}$
Appropriated 1945, \$32,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERsonal SErvices, field | Man- | Total | Man- | Total | Man. | Total |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Commissioner. |  | \$7,500 |  | \$7,500 |  | \$7, 500 |
| Grade 12. Range $\$ 4,600$ to $\$ 3,400$ : |  |  |  |  |  |  |
|  | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Executive assistant to commissioners..- | 1 | 5,000 | 1 | 4,900 | 1 | 4, 800 |
| Grade 8. Range \$2,900 to \$3,500 | 1 | 3, 300 | 1 | 3,275 | 1 | 3, 200 |
| Grade 6. Range \$2,300 to \$2,900 | 1 | 2,800 | 1 | 2,775 | 1 | 2, 700 |
| Total permanent, field. | 5 | 24,000 | 5 | 23,850 | 5 | 23, 600 |
| Overtime pay, field |  | ........ |  | 3, 100 |  | 3, 100 |
| 01 Personal services (net) | 5 | 24,000 |  | 26,950 |  | 26, 700 |
| OTHER OBLIGATIONS |  |  |  |  |  |  |
| 02 Travel... |  | 4,100 |  | 3,150 |  | 2, 708 |
| 04 Communication services. |  | 500 |  | 500 |  | 445 |
| 07 Other contractual services |  | 1,000 |  | 1,000 |  | 616 |
| 08 Supplies and materials. |  | 300 |  | 300 |  | 114 |
| 09 Equipment.. |  | 100 |  | 100 |  |  |
| Total other obligations. |  | 6,000 |  | 5,050 |  | 3,883 |
| Grand total obligations. |  | 30, 000 |  | 32,000 |  | 30, 583 |
| Estimated savings, unobligated balance-- |  |  |  |  |  | 1,417 |
| Total estimate or appropriation..... |  | 30, 000 |  | 32,000 |  | 32,000 |

Special and Technical Investigations, International Joint Commission, United States and Great Britain-

Special and technical investigations, International Joint Commission, United States and Great Britain: For an additional amount for necessary special or technical investigations in connection with matters which fall within the scope of the jurisdiction of the International Joint Commission, including personal services in the District of Columbia or elsewhere, traveling expenses, procurement of technical and scientific equipment, and the purchase (not to exiceed two passenger automobiles), hire, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, [ $\$ 55,000] \$ \% 9,000$, to be disbursed under the airection of the Secretary of State, who is authorized to transfer to any department or independent establishment of the Government, with the consent of the head thereof, any part of this amount for direct expenditure by such department or establishment for the purposes of this appropriation (treaty of Jan. 11, 1909, 36 Stat. 2453; 22 U. S. C. 268; Act of June 28, 1944, Public Law S65).
Estimate 1946, \$79,000
Appropriated 1945, $\mathbf{\$ 5 5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate 1945 | Actual, 1944 |
| Transferred to- <br> "Special and technical investigations, International Joint Commission, United States and Great Britain (transfer to Agriculture, Soil Consorvation Service)"; <br> "Geological Survey," gaging streams, Department of the Interior | $+\$ 1,500$ $+77,500$ | $+\$ 1,750$ $+53,250$ | $+\$ 1,500$ +50.000 |
| Total estimate or appropriation....- | 79,000 | 55,000 | 51,500 |
| by Projects or Functions |  |  |  |
| Investigations of rivers (transter to Departments of Interior and Agricul-ture)- |  |  |  |
| 1. Roseau, Souris, and Red Rivers investigations. | \$6,500 | \$7, 500 | \$7,000 |
| 2. Raimy Lake and Pigeon River investígations. | 3,000 | 3,500 | 3,000 |
| 3. Milk and St. Mary Rivers investigations. | 10,000 | 11,000 | 10,500 |
| 4. Kootenai investigation: |  |  |  |
| a. Geological Survey----1.-....-- | 13,500 | 15,000 | 14, 100 |
| 5. Investigations on on Arivers west of | 1,500 | 1,750 | 1,500 |
| Kootenai River | 7,300 | 8,000 | 7,700 |
| 6. Columbia River Basin investigations. <br> 7. Washington office studies | $\begin{array}{r} 30,000 \\ 7,200 \end{array}$ | 8,250 | 7,700 |
| Total estimate or appropriation...-- | 79,000 | 55,000 | 51,500 |

## International Fisheries Commission-

International Fisheries Commission: For the share of the United States of the expenses of the International Fisheries Commission, under the convention between the United States and Canada, concluded January 29, 1937, including personal services, traveling expenses, charter of vessels, purchase of books, periodicals, furniture, and scientific instruments, contingent expenses, rent, and such other expenses in the United States and elsewhere as the Secretary of State may deem proper, to be disbursed under the direction of the Secretary of State, $\$ 25,000$, to be available immediately [: Provided, That not to exceed $\$ 750$ may be expended by the Commissioners in attending meetings of the Commission] (treaties of Mar. 2, 1923, 43 Stat. 1841; May 9, 1930, 47 Stat. 1872; Jan. 29, 1937, 50 Stat. 1351; 16 U. S. C. 772; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$25,000
Appropriated 1945, $\mathbf{\$ 2 5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field |  |  |  |
| Permanent employment, field <br> Temporary employment (scientific and clerical), Geld. | $\begin{array}{r} \$ 30,022 \\ 1,780 \end{array}$ | $\begin{array}{r} \$ 28,222 \\ 2,810 \end{array}$ | $\begin{array}{r} \$ 25,548 \\ 4,166 \end{array}$ |
| All personal services (scientifte and clerical) <br> Temporary employment (vessel) ---..-- | 31,802 3.470 | 31,032 3,701 | 29,714 |
| Total cash paid, salaries and wages Deduct one-half chargeable to Canada.... | $\begin{aligned} & 35.272 \\ & 17,636 \end{aligned}$ | $\begin{aligned} & 34,733 \\ & 17,366 \end{aligned}$ | $\begin{aligned} & 29,714 \\ & 14,857 \end{aligned}$ |
| 01 Personal services (net) | 17,636 | 17,367 | 14, 857 |
|  |  |  |  |
| 02 Travel and vessel charter. | 4, 870 | 5,038 | 1,475 |
| 03 Transportation of things.-. | 15 | 15 |  |
| 04 Communication services... | 375 | 375 | 324 |
| ${ }_{06}^{05}$ Rents and utility services. | 487 442 | 487 528 |  |
| 07 Other contractual services. | 500 | 515 | 512 |
| 08 Supplies and materials... | 325 | 325 | 308 |
| 09 Equipment-----..-....... | 350 | 350 | 323 |
| Total other obligations | 7,364 | 7,633 | 3,598 |
| Grand total obligations. <br> Estimated savings, unobligated balance- | 25, 000 | 25, 000 | $18,455$ |
| Total estimate or appropriation..... | 25, 000 | 25, 000 | 25.000 |

## International Pacific Salmon Fisheries Commission-

International Pacific Salmon Fisheries Commission: For the share of the United States of the expenses of the International Pacific Salmon Fisheries Commission, under the convention between the United States and Canada, concluded May 26, 1930, including personal services; traveling expenses; purchase, maintenance, repair, and operation of not to exceed four motor-propelled passenger-carrying vehicles; charter of vessels; purchase of books, periodicals, furniture, and scientific instruments; contingent expenses; rent; and such other expenses in the United States and elsewhere as the Secretary of State may deem proper, including the reimbursement of other appropriations from which payments may have been made for any of the purposes herein specified, to be expended under the direction of the Secretary of State; $\$ 40,000$, to be available immediately (convention of May 26, 1930, 50 Stat. 1355; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$40,000
Appropriated 1945, \$40,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Personal services, field |  |  |  |
| Permanent employment, field | \$51, 603 | \$52, 144 | \$41,933 |
| Temporary employment, field <br> Total cash paid, salaries and wages . <br> Deduct one-half chargeable to Canada.... | 7,168 | 6,246 | 21,953 |
|  | 58,771 | 58,390 | 63,886 |
|  | 29,385 | 29, 195 | 31,943 |
| 01 Personal services (net) | 29,386 | 29, 195 | 31,943 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel and vessel charter. | 3,900 | 3,900 | 4,696 |
| 03 Transportation of things | 70 | 70 | 83 |
| 04 Communication services | 425 | 425 | 471 |
| 05 Rents and utility services. | 1,600 | 1,600 | 1,792 |
| 06 Printing and binding. | 500 | 500 | 470 |
| 07 Other contractual services | 1,619 | 1, 810 | 2,931 |
| 08 Supplies and materials | 1,500 | 1,500 | 2,016 |
| 09 Equipment. | 1, 000 | 1,000 | 1,559 |
| Total other obligations. ------------ | 10,614 | 10,805 | 14,018 |
| Grand total obligations. 1944 appropriation obligated in 1943 | 40,000 | 40,000 | $\begin{array}{r} 45,961 \\ +2,050 \end{array}$ |
| Net total obligations Estimated Savings, unobligated balance. . | 40,000 | 40,000 | 48,011 1,989 |
| Total estimate or appropriation..... | 40,000 | 40, 000 | 50.000 |
| By Projects or Functions |  |  |  |
| 1. Office administration and central laboratories. | \$21, 000 | \$21, 000 | \$16,691 |
|  | 1,500 | 1,500 | 1,210 |
| 3. Research on distinction of races of sockeye $\qquad$ | 150 | 150 | 826 |
| 4. Statistics and observation of the catch.- | 8, 000 | 6,250 | 3,111 |
| 5. Survey and inspection of the spawning grounds | 3,600 | 3,600 | 5, 000 |
| 6. Studies of migration and obstructions-- | 700 | 700 | 5,531 |
| 7. Research on methods of enumeration of spawning | 1,120 | 1, 120 | 1,428 |
| 8. Research on character and improvement of natural propagation | 3,930 | 5,680 | 2,164 |
| 9. Surveys for removal of natural obstruction at Hell's Gate Canyon. |  |  | 10,000 |
| Grand total obligations.......-.-.-- | 40,000 | 40,000 | 45,961 |
| Adjustments (see objects schedule for detail) |  |  | +4,039 |
| Total estimate or appropriation.-.-- | 40, 000 | 40, 000 | 50,000 |

## [international pacific salmon fishertes commtsston]

## Restoration of Salmon Runs, Fraser River System, International

 Pacific Salmon Fisheries Commission-[Restoration of salmon runs Fraser River system: For the share of the United States of expenses incident to the work of improving facilities for sockeye salmon migration in the Fraser River by the International Pacific Salmon Fisheries Commission, under the convention between the United States and Canada, concluded May 26, 1930, including personal services; traveling expenses; rent; purchase, maintenance, repair, and operation of not to exceed four motorpropelled, passenger-carrying vehicles; purchase of furniture, instruments, and equipment; construction of fishways; removal of obstructions and stream improvement; construction of warehouse for storage of equipment; and such other expenses as the Secretary of State may deem proper, to be expended under his direction; $\$ 1,000,000$, to remain available until expended] (Act of Apr. 1, 1944, Public Law 279).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field |  |  |  |
| Permanent employment, field. | \$46, 920 | \$46, 920 | \$10,971 |
| Temporary employment, field | 33, 020 | 48,040 | 8, 135 |
| Total cash paid, salaries and wages | 79, 940 | 94, 960 | 19, 106 |
| Deduct one-balf chargeable to Canada...- | 39,970 | 47, 480 | 9,553 |
| 01 Personal services (net) | 39,970 | 47, 480 | 9, 553 |
| other obligations |  |  |  |
| 02 Travel... | 5,960 | 9, 270 | 1,138 |
| 03 Transportation of things. | 1,800 | 700 | 95 |
| 04 Communication services. | 1,200 | 1, 120 | 120 |
| 05 Rents and utility services. | 7,500 | 10,000 | 75 |
| 06 Printing and binding. | 500 | 1,000 | 422 |
| 07 Other contractual services | 7,500 | 19,000 | 1,400 |
| 08 Supplies and materials. | 4,000 | 10,000 | 1,500 |
| 09 Equipment...- | 3,000 | 14.500 | 2,700 |
| 10 Lands and structures. | 200,000 | 361, 930 |  |
| 13 Refunds, awards, and indemnities.... | 15,000 | 25, 000 |  |
| Total other obligations..--------..- | 246, 460 | 452, 520 | 7,450 |
| Grand total obligations | 286, 430 | 500, 000 | 17,003 |
| 1944 appropriation available in 1945 |  | -982, 997 | +982, 997 |
| 1945 balance available in 1946. | -482,997 | +482,997 |  |
| 1946 balance available in subsequent years | +196, 567 |  |  |
| Total estimate or appropriation..... |  |  | 1,000,000 |

## Conference of Allied Ministers of Education in London-

Conference of Allied Ministers of Education in London: For all necessary expenses of the participation by the United States in the Conference of Allied Ministers of Education in London, or its successor, and in addition for surveys and studies related to the work thereof, including personal services in the District of Columbia and elsewhere without regard to civil-service and classification laws; travel expenses without regard to the Standardized Government Travel Regulations and the Subsistence Expense Act of 1926, as amended; [allowances for living and quarters for temporary and permanent personnel in accordance with standardized regulations prescribed by the President for civilian officers and employees of the Government temporarily stationed in foreign countries and in accordance with the Acts of June 26, 1930, and February 23, 1931; ] entertainment, stenographic reporting[,] and other services by contract, books of reference and periodicals, and rent of office [space] space, without regard to section 3709 of the Revised Statutes; printing and binding; and the share of the United States in the expenses of the secretariat of the Conference; [fiscal year 1945, $\$ 43,000$, payable from the appropriation "Emergency fund for the President', contained in the First Supplemental National Defense Appropriation Act, 1943, as supplemented and amended] $\$ 172,000$ (Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$172,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services (net)..... OTHER ODLIGATIONS | \$83, 400 | \$49, 400 | \$9,870 |
|  |  |  |  |
| 02 Travel.. | 52, 000 | 28,000 | 12, 430 |
| 07 Other contractual services. | 6,600 | 3, 600 | 2,200 |
| 11 Grants, subsidies, and contributions.. | 30,000 | 10,000 | 2,500 |
| Total other obligations | 88,600 | 41,600 | 17, 130 |
| Grand total obligations. <br> Received by transfer from- <br> "Emergency fund for the President, national defense" <br> "International conferences (emer-gency)"- | 172,000 | 91,000 | 27,000 |
|  |  | $-56,000$ | -27,000 |
|  |  | -35.000 |  |
| Total estimate or appropriation.... | 172, 000 | -------.---- |  |

## Cultural Relations With China, Near East, and Africa-

Cultural relations with China and the neighboring countries and countries of the Near East and Africa: For all expenses, without regard to section 3709 of the Revised Statutes, necessary to enable the Secretary of State independently or in cooperation with other agencies of the Government to carry out a program of cultural relations with China and the neighboring countries and with countries of the Near East and Africa, [fiscal year 1945, $\$ 600,000$ (payable from the appropriation "Emergency fund for the President", contained in the First Supplemental National Defense Appropriation

## INTERNATIONAL OBLIGATIONS—Continued

## Cultural Relations With China, Near East, and Africa-Continued.

Act, 1943, as supplemented and amended) ] $\$ 1, \$ 90,000$, including the purchase of books, publications, scientific and other equipment, and educational and cultural materials; contributions of money and materials to, and contracts with, educational, cultural, and nonprofit institutions and organizations [of] in the United States and the above countries, directly or through independent agencies; compensation, allowances, and grants to citizens of the United States and the above countries who are students, professors, or technical [experts] specialists, at such rates and under such regulations as may be determined by the Secretary of State, including expenses incurred by such persons in traveling between places of residence, Washington, District of Columbia, and posts of duty abroad, and including travel expenses of citizens of the above countries without regard to the Standardized Government Travel Regulations and the Subsistence Expense Act of 1926, as amended; advance of moneys without regard to section 3648 of the Revised Statutes; printing and binding [without regard to section 11 of the Act of March 1, 1919 (40 Stat. 1270)]; and not to exceed [ $\$ 10,000]$ $\$ 20,000$ shall be available for temporary employment of persons or organizations, by contract or otherwise, without regard to the civilservice and classification laws; and, subject to the approval of the President, the Secretary of State is authorized to transfer from this appropriation to other departments, agencies, and independent establishments of the Government for expenditure in the United States and in the above countries, any part of this amount for direct expenditure by such department, agency, or independent establishment for the purposes of this appropriation and any such expenditures may be made under the specific authority herein contained or under the authority governing the activities of the department, agency, or independent establishment to which amounts are transferred (Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$1,390,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 11 Grants, subsidies, and contributions Received by transfer from "Emergency fund for the President, national de- | \$1,390,000 | $\begin{array}{r} \$ 1,393,350 \\ -1,393,350 \\ \hline \end{array}$ | $\$ 1,146,650$ <br> $-1,146,650$ |
| Total estimate or appropriation.-.-- | 1, 390, 000 |  |  |
| By Projects or functions |  |  |  |
| 1. Program with China and neighboring countries: <br> a. Assistance to Chinese students in the United States <br> b. Exchange of technical specialists and professors <br> c. Microfilms, publications, scientific and educational equipment <br> d. Motion pictures and radio <br> e. American institutes in China | $\begin{array}{r} \$ 300,000 \\ 358,500 \\ 66,500 \\ \hdashline 50,000 \end{array}$ | $\begin{array}{r} \$ 300,000 \\ 352,900 \\ 105,750 \\ 8,000 \\ 30,000 \end{array}$ | $\begin{array}{r}\$ 243,970 \\ 323,150 \\ 29,170 \\ 51,455 \\ 20,000 \\ \hline\end{array}$ |
| Total | 775, 000 | 796,650 | 667,745 |
| 2. Program with countries of the Near East and Africa: <br> a. Grants-in-aid to American affiliEated institutions in the Near | 180, 000 | 192,300 | 213,800 |
| b. Technical projects in cooperation with governments and agencies in the Near East and Africa <br> c. Exchange of students and professors. | 275,000 100,000 | 202,500 100,000 | 57,000 62,700 |
| d. Publications, microfilms, scientific and educational equipment. | 60,000 | 60,000 | 89, 800 |
| Total <br> 3. Miscellaneous items | 615,000 | $\begin{array}{r} 554,800 \\ 41,900 \end{array}$ | $\begin{array}{r} 423,300 \\ 55,605 \end{array}$ |
| Grand total obligations | 1,390,000 | 1, 393,350 | 1,146, 650 |
| Received by transfer from "Emergency fund for the President, national defense" |  | -1,393, 350 | -1, 146,650 |
| Total estimate or appropriation .-... | 1,390,000 |  |  |

## Cooperation With the American Republics-

Cooperation with the American Republics: For all expenses necessary to enable the Secretary of State to meet the obligations of the United States under the Convention for the Promotion of InterAmerican Cultural Relations between the United States and the
other American Republics, signed at Buenos Aires, December 23, 1936, and to carry out the purposes of the act entitled "An Act to authorize the President to render closer and more effective the relationship between the American Republics', approved August 9, 1939, and to supplement appropriations available for carrying out other provisions of law authorizing related activities, including the establishment and operation of agricultural and other experiment and demonstration stations in other American countries, on land acquired by gift or lease for the duration of the experiments and demonstrations, and construction of necessary buildings thereon; such expenses to include personal services in the District of Columbia; not to exceed $\$ 125,000$ for printing and binding; stenographic reporting, translating and other services by contract, without regard to section 3709 of the Revised Statutes ( 41 U. S. C. 5); [expenses of attendance at meetings or conventions of societies and associations concerned with the furtherance of the purposes hereof; $]$ and, under such regulations as the Secretary of State may prescribe, tuition, compensation, [monthly] allowances and enrollment, laboratory, insurance, and other fees incident to training, including traveling expenses in the United States and abroad in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended, of educational, professional, and artistic leaders, and professors, students, internes, and persons possessing special scientific or other technical qualifications, who are citizens of the United States or the other American republics[, and the expenses of transportation and subsistence of employees, including the cost of transportation of their immediate families and household goods and effects in going to and returning from posts of assignment in foreign countries, and living quarters allowances, including heat, fuel, and light, in accordance with the provisions of the Act of June 26, 1930 (5 U. S. C. 118a) ]: Provided, That the Secretary of State is authorized under such regulations as he may adopt, to pay the actual transportation expenses and not to exceed $\$ 10$ per diem in lieu of subsistence and other expenses, of citizens of the other American republics while traveling in the Western Hemisphere, without regard to the Standardized Government Travel Regulations, and to make advances of funds notwithstanding section 3648 of the Revised Statutes; traveling expenses of members of advisory committees in accordance with section 2 of said Act of August 9, 1939 ( 22 U. S. C. 249a) ; purchase (not to exceed [\$15,000] five passenger automobiles), hire, maintenance, operation, and repair of motor-propelled and animal-drawn passenger-carrying vehicles; purchase of books and periodicals; rental of halls and boats; and purchase, rental, and repair of microfilming equipment and supplies, and colored photographic enlargements; [ $\$ 3,450,000]$ $\$ 4,430,000$; and the Secretary of State, or such official as he may designate, is hereby authorized, in his discretion, to make contracts with, and grants of money or property to, governmental and public or private nonprofit institutions and facilities in the United States and the other American republics, including the free distribution, donation, or loan of publications, phonograph records, radio transcriptions, art works, motion-picture films, educational material, and [such] other material and equipment [as the Secretary may deem necessary and appropriate], and [such] other gratuitous assistance [as the Secretary deems advisable] in the fields of the arts and sciences, education and travel, publications, the radio, the press, and the cinema; all without regard to the provisions of section 3709 of the Revised Statutes; and, subject to the approval of the President, to transfer from this appropriation to other departments, agencies, and independent establishments of the Government for expenditure in the United States and in the other American republics any part of this amount for direct expenditure by such department or independent establishment for the purposes of this appropriation and any such expenditures may be made under the specific authority herein contained or under the authority governing the activities of the department, agency, or independent establishment to which amounts are transferred: [Provided further, That any funds herein appropriated which may be transferred to the Federal Security Agency for the Public Health Service shall be available for the salaries and expenses of not to exceed four additional regular active commissioned officers:] Provided further, That not to exceed \$100,000 of this appropriation shall be available until June 30, [1946: Provided further, That not to exceed $\$ 400,000$ of the amount appropriated in the Department of State Appropriation Act, 1944, shall be available until June 30, 1945] 1947.
[Cooperation with the American republics: The sum of $\$ 300,000$ of the $\$ 400,000$ of the appropriation for this purpose for 1944 which was continued available for 1945 in the Department of State Appropriation Act for 1945 is consolidated with and made a part of the appropriation for 1945 as of July 1, 1944] (convention of Dec. 29, 1936, 51 Stat. 178; 5 U. S. C. 118e; 2Q U. S. C. 501, 502; Act of June 28, 1944, Public Law 365; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$4,430,000
Appropriated 1945, \$3,450,000


INTERNATIONAL OBLIGATIONS-Continued
Cooperation With the American Republics-Continued.




Eighth Pan American Child Congress-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 06 Printing and binding- |  |  | $\$ 6,518$ $-6,518$ |
| Prior year balance available in 1944 |  |  | -6,518 |
| Total estimate or appropriation |  | ------------- | ------------- |

Emergency Fund for the President, National Defense (Allotment to State) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net) |  | \$127,820 | \$128,854 |
| other obligations |  |  |  |
| 02 Travel... |  | 53,074 | 130,351 |
| 03 Transportation of things |  | 1, 15325 | 7,605 |
| 04 Conimunication services. |  | 15,630 6,000 | 63, 128 |
| 06 Printing and binding.... |  | 10,500 | 13,681 |
| 07 Other contractual services. |  | 16,888, 315 | 13, 677, 332 |
| 08 Supplies and materials.... |  | 3, 226 | 4, 471 |
| 09 Equiprient--...................- |  | 4,325 27 | $\begin{array}{r}8,632 \\ 120 \\ \hline 887\end{array}$ |
| 11 Orants, subsidies, and contributions.- |  |  | 120,487 |
| Total other obligations |  | 17,009, 445 | 14, 130, 222 |
| Grand total obligation |  | 17, 137, 315 | 14, 258,876 |
| Transferred to- ${ }^{\text {a }}$ - |  |  |  |
| "SColaries, Department of State"-...--- |  |  | +814,087 |
| "State"--..........................- |  |  | +295, 779 |
| "Printing and binding, Department of State' |  |  | +44,832 |
| "President's War Relief Control Board, |  |  |  |
| "Department of State" - |  |  | +35,388 |
| "Cultural relations with China, Near East, and Africa" |  | +1,393, 350 | +1, 146, 650 |
| "Conference of Allied, Ministers of |  |  |  |
| Eeceived by transfer from-- |  | +56,000 | +27,000 |
| "Emergency fund, for the President, national defense" |  | -16, 993, 315 | -18,873,894 |
| "Emergency fund for the President, na- |  |  |  |
| 1944) |  | -643.000 |  |
| 1943 balance available in 1944 |  |  | -455,611 |
| 1944 balance available in 1945 -.-.-...-- |  | -950,350 | +950,350 |
| Estimated savings, unobligated balance -- | - |  | 1,756, 543 |
| Total estimate or appropriation.. |  |  |  |
| Working Fund, State (Coordinator of Inter-American Affairs) - |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net)................. |  |  | \$6, 230 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel |  |  | \$1,400 |
| 07 Other contractual services |  |  | 370 |
| 09 Equipment.....-.-.-.-.----..--......... |  |  | 48,750 |
| Total other obligations..--------. | ------------ |  | 30, 520 |
| Grand total obligations.----....... | ------------ | ------------- | 56,750 |
| Advanced from Coordinator of InterAmerican Affairs. |  |  | -56,750 |
| Total estimate or appropriation....- |  |  | --- |

Working Fund, State (Foreign Economic Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Transferred to "Foreign Service auxiliary (national defense) |  |  | +\$1,099, 160 |
| Advanced from Foreign Economic Administration |  |  | $-1,350,000$ |
| Estimated saving, unobigated balance... |  |  | $-1,350,000$ 250,840 |
| Total estimate or appropriation..... |  |  |  |

Working Fund, State (Office of Strategic Services) -

| By oblects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 07 Other contractual services Advanced from Office of Strategic Services |  | $\begin{array}{r} \$ 75,000 \\ -75,000 \end{array}$ | $\begin{array}{\|c} \$ 75,000 \\ -75,000 \end{array}$ |
| Total estimate or appropriation..... |  |  |  |

Working Fund, State (Federal Works Agency, Public Buildings Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 10 Construction |  |  | \$40, 000 |
| Advanced from Federal Works Agency, Public Buildings Administration. |  |  | $\begin{aligned} & 1 \\ & -40,000,000 \end{aligned}$ |
| Total estimate or appropriation...-- |  | - |  |

Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (State)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net) Received by transfer from appropriation under above title. | \$661, 774 | \$540, 780 | \$478, 868 |
|  | -661, 774 | -540, 780 | -478, 868 |
| Total estimate or appropriation..... |  |  |  |
| Total, international obligations, annual appropriations, general account; |  |  |  |
| Estimate 1946, $\$ 9,921,400 \quad$ Appropriated 1945, a \$7,071,088 <br> a Exclusive of $\$ 100,000$ carried under General_Public Works Program, pp. $695-696$. |  |  |  |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June so, 1946, as required by 5 U. S. C. 78
INTERNATIONAL OBLIGATIONS

Upon request of the Secretary of State and with the approval of the heads of the Departments concerned, personnel of the Army, Navy, Treasury Department, or Federal Works Agency may be assigned for duty as inspectors of buildings owned or occupied by the United States in foreign countries, or as inspectors or supervisors of buildings under construction or repair by or for the United States in foreign countries, under the jurisdiction of the Department of State, or for duty as couriers of the Department of State, and when so assigned they may receive the same traveling expenses as are authorized for officers of the Foreign Service, payable from the applicable appropriations of the Department of State.

The Secretary of State may delegate to subordinate officials of the Department, not below the rank of chief of division, his authority to make expenditures from appropriations of the Department of State (Act of June 28, 1944, Public Law 365).

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1944, \$8,666.19.

Total, Department of State, general account:
Estimate 1946, \$75,213,400
Appropriated 1945, ${ }^{a} \mathbf{\$ 5 0 , 1 7 3}, 8 \mathbf{3 8}$

- Exclusive of $\$ 320,000$ carried under General Public Works Program, pp. 694-697.


## Trust accounts:

## Miscellaneous Trust Accounts, Department of State-

Indefinite appropriation of all moneys received by the Secretary of State from foreign governments and other sources, in trust, for citizens of the United States or others, and covered into the Treasury to be paid to the ascertained beneficiaries thereof, as determined by the Secretary of State and certified by him to the Secretary of the Treasury (81 U. S. C. 547).

Estates of decedents, Department of State (22 U.S.C. 75 ; 48 Stat. 1235).
Estimate 1946, \$6,725,500
Appropriated 1945, $\mathbf{\$ 3 , 1 1 4 , 9 8 0}$ Revised 1945, \$7,173,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities. Prior year funds available in 1944.-- | \$6,725, 500 | \$7, 173, 500 | $\begin{array}{r} \$ 15,945,295 \\ -95,384 \end{array}$ |
| Net total obligations. Unobligated balance. | 6,725, 500 | 7, 173, 500 | $\begin{array}{r} 15,849,911 \\ 27,064 \end{array}$ |
| Total estimate or appropriation | 6, 725, 500 | 7, 173, 500 | 15, 876, 975 |

## Foreign Service Retirement and Disability Fund-

Five per centum of the basic salary of all Foreign Service officers eligible to retirement shall be contributed to the Foreign Service retirement and disability fund, and the Secretary of the Treasury is directed on and after the date on which this Act takes effect to cause such deductions to be made and the sums transferred on the books of the Treasury Department to the credit of the Foreign Service retirement and disability fund for the payment of annuities, refunds, and allowances (22 U.S.C. 21).
Estimate 1946, ${ }^{a} \$ 1,497,800 \quad$ Appropriated 1945, ${ }^{b} \$ 1,485,500$
${ }^{\text {a }}$ Includes $\$ 922,800$ transferred from "Foreign Service retirement and disability appropriated rund (general account)."
priated rund (general accountr).
bincludes \$p10,500 transferred "from "Foreign Service retirement and disability appro-
priated fund (general account)."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 12 | $\$ 550,000$ 40,000 | $\$ 550,000$ 40,000 | \$481,749 |
| ${ }_{16}^{13}$ Rerunds, awards, and indemnities | $\begin{array}{r} 40,000 \\ 907,800 \end{array}$ | 40,000 895,500 | $\begin{array}{r} 38,275 \\ 897,000 \end{array}$ |
| Grand total obligations Prior year funds available in 1944 | 1, 497, 800 | 1,485,500 | $\begin{array}{r} 1,417,024 \\ -19,403 \end{array}$ |
| Net total obligations <br> Unobligated balance........ | 1, 497, 800 | 1,485,500 | $\begin{array}{r} 1,397,621 \\ 18,157 \end{array}$ |
| Total estimatc or appropriation. | 1, 497, 800 | 1, 485,500 | 1,415, 778 |

Total, Department of State, trust accounts:
Estimate 1946, ${ }^{a} \$ \mathbf{8 , 2 2 3 , 3 0 0}$
Appropriated 1945, ${ }^{\mathbf{b}} \mathbf{\$ 4 , 6 0 0 , 4 8 0}$
Revised 1945, ь $\$ 8,659,000$

- Includes transfer from general account of $\$ 922,800$
- Includes transfer from general account of $\$ 222,800$.


## TREASURY DEPARTMENT

Summary of estimates of appropriations for the fiscal year 1946, compared with appropriations for the fiscal year 1945
[The 1946 estimates exclude funds for overtime pay and additional compensation under laws expiring on or before June 30, 1945, but contemplate a continuation of the existing

| Bureau or subdivision | Budget estimates, 1946 | Appropriations, 1945 (revised) |  |  | Increase ( + ) orl decrease ( - ), 1946 estimates over 1945 appropriations (exclusive of overtime pay) |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Exclusive of overtime | Overtime pay ${ }^{1}$ | Total |  |
| general and special accounts |  |  |  |  |  |
| Annual appropriations: |  |  |  |  |  |
| Office of the Secretary. | \$6,695,000 | \$56, 251, 030 | \$51,870 | \$36,302,900 | -\$49, 556, 030 |
| Foreign Funds Control. | 2, 250, 000 | 3,694, 479 | 305, 521 | 4,000,000 | -1,444,479 |
| Division of Tax Research | 165,000 | 145,045 | 24, 250 | 169, 295 | +19,955 |
| Office of Tax Legislative Counsel | 90,000 | 90, 385 | 12,915 | 103, 300 | -385 |
| Division of Research and Statistics. | 155,000 | 154, 530 | 26,970 | 181,500 | +470 |
| Office of General Counsel. | 162,000 | 131, 925 | 18,075 | 150,000 | +30,075 |
| Division of Personnel. | 160,900 | 160,000 | 31, 495 | 191, 495 | +900 |
| Office of Chief Clerk | 580,000 | 558, 310 | 60,690 | 619,000 | +21,690 |
| Custody of Treasury Buildings. | 452,000 | 477, 260 | 102,740 | 580,000 | -25, 260 |
| Fiscal Service: |  |  |  |  |  |
| Bureau of Accounts. | 7,090,000 | 6, 815, 333 | 909, 167 | 7, 724, 500 | +274,667 |
| Bureau of the Public Debt | 86, 300, 000 | 5, 918, 854 | 975, 146 | 6, 894, 000 | +80, 381, 146 |
| Office of the Treasurer of the United States. | 5, 180, 000 | 3, 944, 083 | 730,917 | 4,675, 000 | +1, 235, 917 |
| Bureau of Customs. | 23, 230, 000 | 22, 294, 500 | 4, 140, 500 | 26, 435, 000 | +935,500 |
| Office of the Comptroller of the Currency | 245,000 | 248, 070 | 45, 530 | 293, 600 | -3,070 |
| Bureau of Internal Revenue. | 121, 849,600 | 122, 645, 054 | 20, 776, 796 | 143, 421, 850 | -795, 454 |
| Bureau of Narcotics. | 1, 172,900 | 1,166,735 | 175,732 | 1,342, 467 | +6, 165 |
| Bureau of Engraving and Printing. | 10,476, 500 | 9, 537, 220 | 468,280 | 10,005, 500 | +939,280 |
| Secret Service Division. | 2, 462, 400 | 2, 282, 074 | 373, 016 | 2,655,090 | +180,326 |
| Bureau of the Mint.. | 5, 565, 800 | 5, 474, 565 | 213,235 | 5, 687,800 | +91, 235 |
| Procurement Division. | 22, 230, 000 | 17,044, 272 | 1,975,728 | 19,020, 000 | +5, 185,728 |
| Total, annual appropriations, general account | 296, 512, 100 | 259, 033, 724 | 31, 418, 573 | 290, 452, 297 | +37,478,376 |
| Annual indefinite appropriations: |  |  |  |  |  |
| Bureau of Accounts, refund of moneys erroneously received and covered_ | 150, 000 |  |  |  | +150,000 |
| Bureau of Customs, refunds and drawbacks. | 15,000,000 | 15,000, 000 |  | 15,000, 000 |  |
| Bureau of Internal Revenue, refunding internal revenue collections. | 1,641, 760, 000 | 1, 085, 290, 000 |  | 1,085, 290, 000 | +556, 470,000 |
| Total, annual indefinite appropriations. | 1,656, 910, 000 | 1,100, 290, 000 |  | 1,100, 290, 000 | +556,620, 000 |
| Permanent appropriations: |  |  |  |  |  |
| Office of the Secretary . | 1, 070, 615,043 | 1, 071, 336, 417 |  | 1, 071, 336, 417 | -721, 374 |
| Bureau of the Public Debt |  | 104, 239,936 | 5, 260, 064 | 109, 500, 000 | -104, 239, 936 |
| Public debt retirements payable from ordinary rcceipts | 592, 716, 230 | 592, 716, 230 |  | 592, 716, 230 |  |
| Interest on the public debt. | 4, 500, 000, 000 | 3,750,000, 000 |  | 3,750,000, 000 | +750,000, 000 |
| Office of the Treasurer of the United States. | 1,800 | 1,800 |  | 1,800 | .............. |
| Total, permanent appropriations. | 6, 163, 333, 073 | 5, 518, 294, 383 | 5, 260, 064 | 5, 523, 554, 447 | +645, 038, 690 |
| Total, general and special accounts. | 8,116,755, 173 | 6, 877, 618, 107 | 36,678, 637 | 6.914, 296, 744 | +1,239, 137,066 |
| TRUST ACCOUNTS |  |  |  |  |  |
| Federal old-age and survivors insurance trust fund. | \$1,753, 683, 112 | \$1, 423, 043, 773 |  | \$1,423, 043, 773 | +\$330,639,339 |
| Unemployment trust fund.. | 1,362, 878,063 | 1,511,079, 679 |  | 1,511, 079, 679 | -148, 201, 616 |
| Bureau of Accounts, payment of unclaimed moneys. | 15,000 | 65, 000 |  | 65, 000 | $-50,000$ |
| Bureau of Internal Revenue. | 86,000 | 114, 780 | \$8,300 | 123, 080 | -28,780 |
| Total, trust accounts. | 3,116,662, 175 | 2,934, 303, 232 | 8,300 | 2,934, 311,532 | +182, 358, 943 |

[^30]
## EXPLANATORY STATEMENT

## GENERAL STATEMENT

The Treasury Department is primarily a service organization, performing many activities of a fiscal nature for all Federal agencies. The general increase in governmental activitics resulting from the war continues to be reflected in the Department's appropriation estimates, and, as a matter of fact, with respect to many of the Treasury's fiscal functions, including its public debt, accounting, and disbursing operations, and the collection of the revenue, there is no likelihood of any reduction for a considerable period following the war's termination.
Revenue-collecting and debt-servicing activities are expected to continue in 1946 at levels comparable with the 1945 program. Interest on the public debt will necessarily increase. Activities in connection with the receipt and custody of pubiic funds will show little change as compared with 1945, but additional funds will be required for disbursement functions.
Regulatory and enforcement activities of the Treasury are expected to maintain 1945 levels in 1946, with the exception of the program of foreign funds control. Regarding the latter, decreased requirements for domestic controls will result in a substantial net reduction for 1946 , despite slightly increased requirements for expanded foreign-control activities. The regular Government-wide procurement functions of the Treasury Department are expected to continue in 1946 at practically the 1945 level, while the surplus property program is estimated to require funds somewhat in excess of those available for 1945. Procurement activities of the Department related directly to the war are being financed from War, Navy, and LendLease funds.

Treasury Department trust funds reflect increased receipts from social-security taxes.

## DEPARTMENTAL ADMINISTRATION

The large decrease shown in the Office of the Secretary is not accounted for by any decrease in the administrative expenses of that Office. The reduction is due to the inclusion in the 1945 appropriations of $\$ 50,000,000$ for the purchase of capital stock of the Smaller War Plants Corporation.

The administrative expense appropriations for the Division of Tax Research, Office of the Tax Legislative Counsel, Division of Research and Statistics, Office of General Counsel, Division of Personnel, Office of Chief Clerk, and Custody of Treasury Department Buildings, provide for the general overhead activities of the Department. Except for a few minor changes, the requirements for these offices in 1946 will be about the same as for 1945.

## revenue collection

The Bureau of Internal Revenue and the Bureau of Customs have the responsibility of collecting a considerable portion of the Government's revenue.

For the administration of existing revenue laws, the Bureau of Internal Revenue will require, in the fiscal year 1946, funds approximately equivalent to its 1945 requirements. It is anticipated that more than 85 million tax returns of all classes will be handled in each of the fiscal years 1945 and 1946. Refunds of internal revenue are expected to increase from the current year's total of $17,600,000$ to $20,000,000$ items in 1946 . Practically all of these refunds are attributable to overwithboldings of
income tax in the case of individual taxpayers. Substantial refunds will be made to corporations under relief provisions of the wartime tax structure.

The administrative expenses of the Bureau of Customs show a slight increase for 1946. The normal activities of this Bureau, which decreased measurably earlier in the war, are gradually resuming their previous proportions, with still further increases due to expanded import transactions anticipated for the fiscal year 1946. The Bureau will continue in 1946 to perform. emergency duties previously assumed in connection with the war effort, such as increased guarding of port facilities and the maintenance of more rigid controls over exports. Refunds and drawbacks of customs receipts are anticipated to be slightly above the 1945 level.

## PUBLIC DEBT OPERATIONS

The administrative expenses of the Bureau of the Public Debt, exclusive of requirements for bond-sales promotion, will continue in 1946 at approximately the 1945 level. It is not practicable at this time to forecast the number of war-bond drives to be conducted next year, and while the funds included for this purpose in the 1946 estimate are less than the amount available in 1945 in the expectation that there will be some curtailment of this program, supplemental funds will be necessary if later developments should point to the need for continuing these activities at a higher level than anticipated. War-bond promotional operations, as now planned, are to be directed not only toward the encouragement of sales, but will also emphasize the advantages of retaining the bonds to maturity.

The estimates for the Bureau of the Public Debt include an appropriation, "Administering the Public Debt," which represents a consolidation of three existing appropriations. This consolidation, together with the decision to appropriate directly to the Office of the Treasurer of the United States, the Office of the General Counsel, and the Secret Service Division for work presently financed by the Bureau of the Public Debt will simplify administrative controls within the Department, and will also facilitate consideration of the estimates by the Appropriations Committees and the Bureau of the Budget. With respect to the amount required to meet payments of interest on the public debt, an increase of 20 percent is anticipated in 1946 as compared with 1945.

## CENTRAL FISCAL SERVICES

The Bureau of Accounts and the Office of the Treasurer of the United States are responsible for receiving, safekeeping, disbursing, and accounting for the Government's funds. The activities of the Bureau of Accounts are expected to continue at about the same level in 1946. While the workload of the Treasurer of the United States, as related to check payments, reflects a decrease in 1946 of less than 1 percent, the total cost of this operation will be greatly reduced by reason of the increased use of card checks which can be handled at substantially less cost than paper checks. The volume of card checks will increase in 1946 from 203 million to 244 million, with corresponding reduction in the volume of paper checks.

## MANUFACTURE OF COIN, CURRENCY, AND SECURITIES

The estimates for the Bureau of the Mint for 1946 are predicated upon a coinage demand reasonably comparable with that of the current year. The requirements for the

Bureau of Engraving and Printing contemplate an increase in the production of revenue stamps, with continuance of the 1945 production levels of currency and securities.

## REGULATORY AND ENFORCEMENT ACTIVITIES

The regulatory and enforcement programs of the Treasury Department are administered by the Foreign Funds Control, the Comptroller of the Currency, the Bureau of Narcotics, the Secret Service, and the alcohol tax unit of the Bureau of Internal Revenue. With respect to the Foreign Funds Control, a reduction of approximately 43 percent is reflected in the 1946 requirements. As previously stated, this is due to the anticipated curtailment of the Control's domestic program, which will be partially offset by expanded foreign-control activities resulting from military operations. All other regulatory and enforcement activities of the Treasury will continue in 1946 at approximately the 1945 levels.

## GOVERNMENT PROCUREMENT

The regular procurement activities of the Procurement Division are expected to continue in 1946 at approxi-
mately the 1945 level. The Division's 1946 requirements, however, reflect an increase of about 30 percent, as compared with 1945, by reason of the assumption of certain administrative functions formerly appropriated for under the Office for Emergency Management.

## SURPLUS PROPERTY PROGRAM

The Treasury's activities in connection with the disposal of surplus property have called for a substantial increase in funds for the current fiscal year as compared with 1944, and will reflect a further increase in 1946.

## TRUST ACCOUNTS

The estimates of appropriations for trust accounts for 1946 indicate a net increase of about 6 percent, resulting primarily from increased receipts to the Federal old-age and survivors insurance trust fund and the unemployment trust fund. These increased receipts will be used largely for investment purposes, as only minor increases are anticipated in benefit payments.

## ESTIMATES OF APPROPRIATIONS

## OFFICE OF THE SECRETARY

## Salaries, Office of Secretary of the Treasury-

Salaries: Secretary of the Treasury, Under Secretary of the Treasury, Fiscal Assistant Secretary of the Treasury, two Assistant Secretaries of the Treasury, and other personal services in the District of Columbia, [including the temporary employment of experts, $\$ 412,5001 \$ 960,000:$ Provided, That no part of the money appropriated [by this title] to the Treasury Department shall be used to pay the salaries of more than eighteen messengers assigned to duty in the Office of the Secretary (5 U.S.C. $\mathcal{S}, 249$, 2 $49 a, 661-77 \mathcal{S}$; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$360,000
Appropriated 1945, \$412,500

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Man- <br> years | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary |
|  | y | \$15,000 |  | 15, 000 |  |  |
| Under Secretary | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Fiscal assistant secretary | 1 | 10,000 | 0.9 | 9,000 |  |  |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |
| Assistant to the Secretary | 2.7 | 24, 500 | 3 | 27,000 | 1.1 | 9,917 |
| Administrative assistant to the Secretary |  | 8,250 | 1 | 8,188 |  | 8,658 |
| Technical assistant to the Secretary.-- | 1 | 8,250 | 1 | 8, 188 | 1.8 | 14, 267 |
| Assistant to the Under Secretary.-..- | 1 | 8,250 | 1 | 8,063 | 1 | 8,000 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : $-\cdots-1$ - |  |  |  |  |  |  |
| secretary | 1 | 7, 000 | 1 | 6, 938 | 1 | 6,750 |
| Special assistant to the Secretary | 1 | 7,250 | 1 | 7,250 | 1 | 7,000 |
| Assistant administrative assistant to the Secretary | 1 | 6, 500 | 1 | 6,500 | 0.2 | 1,408 |
| Director of press relations | 1 | 6,500 | 1 | 6,500 | 0.5 | 3,340 |
| Technical assistant to the Secretary... |  |  |  |  | 0.2 | 1,535 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Assistant director of press relations..- | 1 | 5, 600 | 1 | 5,600 | 0.5 | 2, 878 |
| Administrative technician. | 1 | 6,000 | 1 | 6,000 | 1.3 | 7,371 |
| Senior assistant to assistant secre- |  |  |  |  |  | 5,800 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Information officer | 2 | 9,600 | 2 | 9,600 | 2.5 | 11,686 |
| Assistant chief, space-control services. | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Administrative officer. | 1 | 4,800 | 1 | 4,800 | 1 | 4,650 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Assistant to assistant secretary.. | 1 | 4,600 | 1 | 4,600 | 1 | 4,450 |
| Confidential assistant to Secretary .-.. | 1 | 4, 000 | 1 | 4,000 | 1 | 4,000 |
| Investigator, space-control services..- | 1 | 4,000 |  | 3,900 | 1 | 3,800 |
| Examiner, fund control | 1 | 4,400 | 1 | 4,400 | 1 | 4, 250 |
| Administrative aide to Secretary | 1 | 3.800 | 1 | 3,800 | 1 | 3,800 |
| Administrative officer. | 1 | 3,800 | 1 | 3,800 | 0.6 | 2,111 |
| Information officer..... | 1 | 3,800 | , | 3,800 | 0.1 | 528 |



## OFFICE OF THE SECRETARY-Continued

## Cost of Handling Penalty Mail, Treasury Department-

[Penalty mail costs, 1945-For the Treasury Department, $\$ 5,890,400$.]

For deposit in the general fund of the Treasury for cost of penalty mail of the Treasury Department as required by section 2 of the Act of June 28, 1944 (Public Law 364), $\$ 6,335,000$ (Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$6,335,000 Appropriated 1945, \$5,890,400
04 Payment for penalty mail: Obligations- $1946, \$ 6,335,000 ; 1945, \$ 5,890,400$.
Payments to Federal Land Banks, Reductions in Interest Rate on Mortgages-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 11 Grants, subsidies, and contributions: Springfield |  |  | \$820,056 |
| Baltimore................................... |  |  | 851,500 |
| Columbia. |  |  | 778,284 |
| New Orleans |  |  | $\begin{array}{r}1,759,029 \\ \hline 972,873\end{array}$ |
| St. Louis. |  |  | 1,722, 902 |
| St. Paul. | -............. | .....-......- | 3, 201, 180 |
| Omaha. |  |  | 3, 916,093 |
| Wichita- |  |  | 1,582, 350 |
| Bouston. |  |  | 2, 2077 |
|  | ................ | .............. | $1,192,950$ $1,170,396$ |
| Total |  |  | 20, 175, 341 |
| Estimated savings, unobligated balance.- | ................ | ----------- | 1, 624,659 |
| Total estimate or appropriation..... |  |  | 21,800,000 |

Payments to Federal Farm Mortgage Corporation, Reductions in Interest Rate on Mortgages-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 11 Grants, subsidies, and contributions... Estimated savings, unobligated balance. - | --............. | -...-.-.-.-...... | $\begin{array}{r} \$ 6,886,151 \\ 513,849 \end{array}$ |
| Total estimate or appropriation..... | .-........- | - | 7,400, 000 |

## Reimbursement to Carriers of Deficits During Federal Control-

[Not to exceed $\$ 21,296.92$ of the unexpended balance of the appropriation "Reimbursement to carriers of deficits during Federal control" in the Second Deficiency Appropriation Act, 1941, is hereby made available to pay the claim of the Tremont and Gulf Railroad Company certified to the Secretary of the Treasury in accordance with section 204 of the Transportation Act of 1920, as amended by the Act of January 7, 1941] (Act of Dec. 22, 1944, Public Law 529).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities...- |  | $\begin{aligned} & \$ 21,297 \\ & -21,297 \end{aligned}$ | -----------... |
| Total estimate or appropriation....- |  |  |  |

Subscriptions to Capital Stock, Smaller War Plants Corporation-
[Smaller War Plants Corporation, capital stock: For an additional amount to enable the Secretary of the Treasury to make payment for capital stock of the Smaller War Plants Corporation, $\$ 50,000,000$, to remain available until June 30, 1945] (Act of Dec. 22, 1944, Public Law 529).

Appropriated 1945, $\mathbf{\$ 5 0 , 0 0 0 , 0 0 0}$
16 Investments and loans: Obligations-1945, $\$ 50,000,000$.
Subscriptions to Paid-in Surplus, Federal Land Banks, Revolving Fund-


Subscriptions to Capital Stock, Federal Land Banks, Revolving
Fund-


Payment to Republic of Panama and Export-Import Bank, Principal and Interest, Chorrera-Rio Hato Highway-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1046 | Estimate,1945 | Actual, 1944 |
| 11 Grants, subsidies, and contributions 14 Interest. |  |  | $\begin{array}{r} \$ 2,487,704 \\ 207,790 \end{array}$ |
| Grand total obligations. |  |  | $2,695,494$ |
|  |  |  |  |
| Total estimate or appropriation....- |  |  | 2,700,000 |

Administrative Expenses, Adjusted Compensation Payment Act, Treasury Department-
04 Communication services: Obligations-1944, $\$ 1,900$.
Salaries and Expenses, Agricultural Adjustment Administration (Transfer to Treasury) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Prior year funds available in 1944 Estimated savings, unobligated balance. |  |  | $\begin{array}{r} \$ 2,388 \\ 2,388 \end{array}$ |
| Total estimate or appropriation...- |  |  |  |

Foreign War Relief (Allotment to Treasury) -


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| other obligations-continued |  |  |  |
| 07 Other contractual services |  | \$1,650 | \$1, 635 |
| 08 Supplies and materials |  | 525 | 517 |
| 09 Equipment......------- |  | 25 | 2 |
| Total other obligations | ------------- | 50, 100 | 49, 974 |
| Total administrative expenses.-.--- |  | 108, 015 | 113, 163 |
| Purchase of materials and supplies for foreign war relief |  | 9,652,357 | 4, 137,847 |
| Transportation and distribution of foreign war relief materials and supplies by American Red Cross. |  | 130,000 | 128,442 |
|  |  | $9,890,372$ |  |
| Allotted from "Foreign war relief" Prior year balance available in 1944 |  | $-1,407,000$ | $-7,500,000$ |
| Prior year balance available in 1944 1944 balance available in 1945 |  | -8, 483, 372 | $-5,362,824$ $+8,483,372$ |
| Total estimate or appropriation..... |  |  |  |

Total, Office of the Secretary, annual appropriations, general account:
Estimate 1946, \$6,695,000
Appropriated 1945, \$56,302,900

Permanent indefinite appropriations, general account:
Payment of Interest on Deposits of Public Moneys of Government of Philippine Islands-

The Secretary of the Treasury is authorized to accept, upon such terms and conditions as he may from time to time prescribe, deposits of public moneys of the government of the Philippine Islands and to pay out of any funds in the Treasury not otherwise appropriated, interest on any or all of such deposits, other than demand deposits, at such rate or rates, not in excess of 2 per centum, as the Secretary of the Treasury may from time to time prescribe (48 Stat. 929).
Estimate 1946, \$2,010,000
Appropriated 1945, \$2,010,000
14 Interest: Obligations-1946, $\$ 2,010,000 ; 1945, \$ 2,010,000 ; 1944, \$ 1,970,045$.

## Excess-Profits Tax Refund Bonds-

Purchase of excess-profits tax refund bonds (permanent indefinite appropriation): For the purchase of excess-profits tax refund bonds issued pursuant to the provisions of Section 780 of the Revenue Act of 1942, as amended by the Act of March 31, 1943.
Estimate 1946, $\$ 1,068,000,000$ Appropriated 1945, \$1,000,000,000
Revised 1945, $\$ 1,068,000,000$
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 1,068,000,000 ; 1945$, $\$ 1,068,000,000 ; 1944, \$ 134,032,175$.

Permanent appropriation, special accounts:

## Pershing Hall Memorial Fund-

For the payment to the National Treasurer of the American Legion of the earnings of the fund for use in the maintenance and/or perpetuation of Pershing Hall Memorial (49 Stat. 426).
Estimate 1946, \$5,043
Appropriated 1945, \$5,043

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 14 Interest... |  | \$17,650 |  |
|  | -\$218 | -218 | $-\$ 218$ $-10,908$ |
| 1944 balance available in 1945....-......-. |  | -18,799 | +18,799 |
| 1945 balance available in 1946--....------- | -6,410 | +6,410 |  |
| 1946 balance available in 1947 | +11,671 |  |  |
| Total estimate or appropriation.---- | 5,043 | 5,043 | 7,673 |

War Contributions Fund, Treasury Department-
To enable the Secretary of the Treasury to carry into effect the provisions of Title XI of the Second War Powers Act, 1942, approved March 27, 1942.
Estimate 1946, \$600,000
Appropriated 1945, $\$ 1,000,000$ Revised 1945, \$1,321,374

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Transferred to- |  |  |  |
| "Administering the public debt" --.. |  | +\$26,034 | +\$17,812 |
| Executive (Foreign Economic Administration) |  | $+20,000$ |  |
| Executive (War Refugee Board)--------- |  | +101,374 | +40, |
| War Department.-. | +\$500, 000 | +1,069,740 | +1,350,282 |
| Navy Department. | $+100,000$ | +217, 435 | +220, 813 |
| Federal Security Agency |  |  | +55,700 |
| Prior year balance available In 1944 |  |  | -494, 367 |
| 1944 balance available in 1945...... |  | -113,209 | +113,209 |
| Total estimate or appropriation..... | 600,000 | 1,321,374 | 1,303, 449 |

Total, Office of the Secretary, general and special accounts: Estimate 1946, \$1,077,310,043 Appropriated 1945, \$1,059,317,943

Revised 1945, \$1,127,639,317

Trust accounts:
Federal Old-Age and Survivors Insurance Trust Fund-
Under the provisions of section 201, title II, of the Social Security Act amendments of 1939, approved August 10, 1939, there was created on the books of the Treasury of the United States a trust fund known as the "Federal old-age and survivors insurance trust fund," consisting of the securities held by the Secretary of the Treasury for the "Old age reserve account" and the amount standing to the credit of the "Old age reserve account" on the books of the Treasury on January 1, 1940 , and, in addition, such amounts as may be appropriated to the trust fund as provided in the Act. The Act appropriates to the trust fund for the fiscal year ending June 30, 1941, and for each fiscal year thereafter, amounts equivalent to 100 per centum of the taxes (including interest, penalties, and additions to the taxes) received under the Federal Insurance Contributions Act and covered into the Treasury, with the further provision that the trust fund shall repay to the general fund of the Treasury the amount required by the Social Security Board and the Treasury Department to administer title II and title VIII of the Act and the Federal Insurance Contributions Act (42 U. S. C. 401).

Estimate 1946, \$1,753,683,112 Appropriated 1945, \$2,798,746,207
Revised 1945, \$1,423,043,773

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1045 | Actual, 1944 |
| Investment of appropriated funds--------------- | \$1, 298, 880, 000 | $\$ 1,061,125.117$ | $\$ 1,068,858,793$ |
|  | 153, 803, 112 | 129, 983, 773 | $103,177,087$ |
| Subtotal <br> Refunds, awards, and indemnities <br> Reimbursement to general fund for administrative expenses | 1, 452,683, 112 | 1, 191, 108, 890 | 1, 172, 035, 880 |
|  | 301, 000, 000 | 238, 000, 000 | 184, 597, 364 |
|  | 29,820, 000 | 29, 540, 000 | 32, 607, 374 |
| Total obligations. <br> 1944 funds available in 1945 | 1, 783, 503, 112 | $1,458,648,890$ | $1,389,240,618$ |
|  |  | $-6,065,117$ | $+6,065,117$ |
| Total. <br> Deduct amount not available, representing reimbursements to general fund. <br> Total estimate or appropriation. | 1, 783, 503, 112 | 1,452, 583, 773 | 1, 395, 305, 735 |
|  | 29,820, 000 | 29, 540, 000 | 32, 607, 374 |
|  | 1,753,683, 112 | 1, 423, 043, 773 | 1,362,698,361 |

## Unemployment Trust Fund-

Under the provisions of section 904, title IX, of the Social Security Act, approved August 14, 1935, as amended, there was established in the Treasury of the United States a trust fund known as the "Unemployment trust fund" and the Secretary of the Treasury was authorized and directed to hold in the fund all moneys deposited therein by a State agency from a State unemployment fund or by the Railroad Retirement Board to the credit of the railroad unemployment insurance account; to invest such portion of the fund as is not required to meet current withdrawals by State agencies or the Railroad Retirement Board; and to credit the fund with interest on, and proceeds from the sale or redemption of, any obligations held in the fund (42 U.S.C. 1104).
Estimate 1946, \$1,362,878,063 Appropriated 1945, \$1,619,823,904
Revised 1945, $\$ 1,511,079,679$

| OFFICE OF THE SECRETARY—Continued |
| :--- |
| Bnemployment Trust Fund—Continued. |
| By objects |

Total, Office of the Secretary, trust accounts:
Estimate 1946, \$3,116,561,175 Appropriated 1945, \$4,418,570,111
Revised 1945, $\mathbf{\$ 2 , 9 3 4 , 1 2 3 , 4 5 2}$

## FOREIGN FUNDS CONTROL

## Salaries and Expenses, Foreign Funds Control-

Foreign funds control: For all expenses necessary in carrying out the functions of the Secretary of the Treasury under sections 3 and 5 (b) of the Act of October 6.1917, as amended ( 50 U. S. C. (App.) 3 , and 50 U. S. C. (Supp]. 1941) 5 (b) ), and any proclamations, orders, regulations, or instructions issued thereunder; and in exercising fiscal, financial, banking, property-control, and related functions, authorized by law, and administered by the Treasury Department in foreign countries and arising out of military operations of the United States; including personal services; printing; maintenance, repair, and operation of a motor-propelled passenger-carrying vehicle; and reimbursement of any other appropriation or other funds of the United States or any agency, instrumentality, Territory, or possession thereof, including the Philippine Islands, and reimbursement of any Federal Reserve bank for printing and other expenditures; [\$4,000,000] $\$ 2,250,000$ (Act of Apr. 22, 1944, Public Law 293).

Annual appropriation, general account:
Estimate 1946, \$2,250,000
Appropriated 1945, $\mathbf{\$ 4 , 0 0 0 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Personal services, departmental Man- Total Man Total Man- Total |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : <br> Assistant to Secretary. |  |  | 1 |  |  |  |
| Director |  | \$8,000 |  |  |  |  |
| Deputy director |  |  | 0.7 | 5,600 |  | 1, 520 |
| Grade 14. Range $\$ 6,500$ to \$7,500: |  |  |  |  |  |  |
| Deputy director.- |  |  | 0.6 | 4,500 |  |  |
| Assistant director |  |  | 0.3 | 1,950 | 3.9 | 25, 545 |
| Chief of division | 2 | 13, 000 | 1.5 | 9,750 |  |  |
| Treasury representative |  | 19,500 |  | 13, 000 |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Assistant to director-....------- | 1 | 5,600 | 1.3 | 7,280 |  | 11,144 |
| ${ }_{\text {Assistant }}$ Chief of divection. | 2 | 11, 200 | 3 | 16,800 |  | 19, 264 |
| Executive officer | 1 | 28, 5 , 600 | 1 | 28,050 5,600 |  | 41, 160 |
| Business and finance specialist | 2 | 11, 200 | 1.7 | 9,520 |  |  |
| Grade 12. Range \$4,600 to \$5,600: |  |  |  |  |  |  |
| Assistant to division head. | 1 | 4,600 | 1 | 4, 600 | 0.4 | 2,024 |
| Chief of section | 2 | 9,200 | 2 | 9,200 | 4.1 | 19, 0¢̃6 |
| Head of unit |  | 28,400 | 6 | 28,400 | 6.1 | 28,760 |
| Executive officer-..-- |  |  |  |  | 0.4 | 1,978 |
| Business and finance specialist | 5 | 23, 200 | 7 | 32,650 | 6.3 | 29, 210 |
| Accounting analyst- | 1 | 4,600 | 1.5 | 6,900 | 1.2 | 5, 558 |
| Chief of section... <br> Head of unit | 2 | 7,600 | 1.5 | 5,700 | 1.9 | $\begin{array}{r} 7,220 \\ 14,022 \end{array}$ |
| Assistant chief of section |  |  |  |  | 0.8 | 3, 078 |
| Business and finance specialist | 10 | 38,800 | 14 | 53,900 | 17.4 | 66, 654 |
| Accounting analyst.-- |  |  | 1 | 3,800 | 1.2 | 4,370 |
| Grade 10. Range \$3,500 to \$4,100: |  |  |  |  |  | 1,319 |
|  |  |  |  |  |  |  |
| Administrative officer |  |  |  |  | 0.0 | 3,160 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : $\quad-$ |  |  |  |  |  |  |
| Chief of section |  |  |  |  | 0.5 | 1,600 |
| Head of unit. | 1 | 3,200 | 1 | 3, 200 | 3.2 | 10,272 |
| Assistant to chief of section |  |  |  |  | 0.5 | 1,600 |
| Administrative officer | 2 | 6,500 | 4 | 12,875 | 2.9 | 9, 272 |
| Licensing analyst | 7 | 23,300 | 8 | 26,425 | 11.6 | 37, 711 |
| Enforcement analyst | 5 | 16,200 | 7 | 22,525 | 10.5 | 33, 841 |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL-COn, |  | Total <br> salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Man- Total |  |
| Clerical, administrative, and fiscal serv-ice-Continued. |  |  |  |  | years | salary |
|  | \$5,900 |  | \$5, 825 |  | $\text { 2. } 1 \$ 6,310$ |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,20$ | 25 | 66,600 | 39 |  | 48. |  |
| Grade 5. Range \$2,000 to \$2,600 | ${ }^{6}$ | 83, 400 | 57 | 23,650 118,350 | 70.5 | 26, 141,214 |
| Grade 1. Range $\$ 1,800$ to $\$ 2,160$ | 82 | 152,700 | 100 | 183, 945 |  | 207, 621 |
| Grade 3. Range \$1,620 to \$1,980 | 120 | 204, 600 | 135 | 227, 350 | 189.3 | 307, 694 |
| Grade 2. Range \$1,440 to \$1,800 |  | 106, 080 | 110 | 163, 390 |  | 165, 565 |
| Professional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : | 1 | 8,000 | 8,000 |  |  |  |
| Chief counsel. |  |  |  |  |  |  |  |
| Chier economic analys |  |  |  |  |  | 6,880 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ :Attrney |  |  |  |  |  |  |
| Economic analys | 5 2 | $\begin{aligned} & 32,750 \\ & 13,000 \end{aligned}$ | 39,250 |  | 3.3 21,732 |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Attorney. |  | $\begin{aligned} & 45,000 \\ & 22,400 \end{aligned}$ | 11 |  | $\begin{array}{rr}8.5 & 49,200 \\ 1.5 & 8,120\end{array}$ |  |
|  |  |  | 5 | 28,000 |  |  |
| Attorney | ${ }_{2}^{7}$ | 33, 200 | 37,450 |  | $\begin{array}{cc} 7.3 & 33,902 \\ 1.7 & 7,820 \end{array}$ |  |
| Economic an |  |  | 3 | 13,800 |  |  |
| Attorney. | ${ }_{3}^{8}$ | $\begin{aligned} & 30,600 \\ & 11,400 \end{aligned}$ | $7 \quad 26,800$ |  | $\begin{array}{rr} 8.5 & 32,386 \\ 0.3 & 1,254 \end{array}$ |  |
| Economic analyst |  |  | 3 | 11, 400 |  |  |
| Grade 3. Range $\$ 3,200$ to |  |  |  |  |  |  |
| Attorney -..----- | ${ }_{1}^{2}$ | $\begin{aligned} & 6,400 \\ & 3,200 \end{aligned}$ | 9,600 |  | 8, 034 |  |
| Economic analys |  |  |  | 6,400 | 0.4 |  |
| Grade 2. Range \$2,600 | ${ }_{1}^{4}$ | $10.500$ | 7,800 |  |  |  |
| Grade 1. Range \$2,000 to \$2,600 |  |  | 6,100 |  | $\begin{array}{ll}\text { 2.4 } \\ 1.6 & 3,280\end{array}$ |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | $3.96,948$ |  |
| Crafts, protective, and custodial service:- |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800-\ldots \ldots-{ }^{\text {a }}$ |  |  |  |  | 2 2,246 |  |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ |  | $\begin{gathered} 1,740 \\ 10,740 \\ 41,520 \end{gathered}$ |  | 1,695 | $1.11,663$ |  |
| Grade 4. Range $\$ 1,500$ to $\$ 1$, |  |  | 16  <br> 41 $\begin{array}{rr}24,340 \\ 1\end{array}$ |  |  |  |
| Grade 3. Range \$1,320 to \$1,620 |  |  |  |  |  |  |  |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 30 |  |  |  | 0.6 |  |
| Total permanent, departmen | 491 1, 100 |  | $\begin{array}{r} 647.6 \\ \quad 1,512,755 \\ 9,400 \end{array}$ |  | $\begin{array}{r} 755.8 \\ 1,670,153 \\ 0.9 \\ 1,920 \end{array}$ |  |
| Temporary employment, depa | 3  <br>  4,320 <br> 1 1,125 <br> 2 5,200 |  |  |  |  |  |  |
| Part-time employment, departmental |  |  |  |  |  |  |
| W. A. E. employment, departmental |  |  |  | 20, 800 |  | , 478 |
| Overtinie pay, departmental |  |  |  | 285, 959 |  | 23, 423 |
| All personal services, departmental. | ${ }^{497} 1,201,075$ |  | ${ }^{660.6} 1,828,914$ |  | $\stackrel{758.8}{2,000,974}$ |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | $\begin{aligned} & 4,600 \\ & 4,600 \end{aligned}$ | $\begin{array}{ll} 0.9 & 4,140 \\ 1 & 4,600 \\ 2 & 9,200 \end{array}$ |  |  |  |
|  | 1 |  |  |  |  |  |  |
|  |  |  |  |  | $\begin{array}{ll}0.9 & , 278 \\ 0.1 & 506 \\ 0.6 & 3,034 \\ 1.3 & 6,072\end{array}$ |  |
|  |  |  |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Business and finance specialist Investigator. <br> Business enterprisc supervisor |  |  |  |  |  |  |
|  | ${ }_{2}^{2}$ | $\begin{aligned} & 7,606 \\ & 7,600 \end{aligned}$ | 2  <br> 3 71, |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4.100$ : <br> Business enterprise supervisor |  |  |  | 0.3 l, 188 |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Investigator |  |  |  |  |  |  |
|  |  |  | 14 45,575 |  | $26.986,291$ |  |
| Licensing analyst. | 1 | $\begin{array}{r} \quad \begin{array}{c} 3,200 \\ 3,200 \end{array} \end{array}$ | $\begin{array}{rr}14 & 4,50 \\ 1 & 3,200 \\ 1 & 3,200\end{array}$ |  | 0.6 1,820 <br> 1.5 4,868 <br> 1.5  |  |
| Enforcement analyst | 1 |  |  |  |  |  |  |  |
| Business enterprise superviso |  |  | 0.31100 |  |  |  |
| Grade 8. Ralige $\$ 3,900$ to $\$ 3,500$ |  |  | $0.311,000$ |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 2,400 |  | 2, 650 |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  | 1 | 2,375 | $\begin{array}{cc}1.1 & 2,492 \\ 1.8 & 3,836\end{array}$ |  |
| Grade 5. Range \$:,000 to \$2,600 |  |  | 4, 275 |  |  |  |
| Grade 4. Range \$1, 800 to \$2,160 | 1, 800 |  | 4 |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1.980$ | $\begin{array}{ll}1 & 1,620 \\ 1 & 1,500\end{array}$ |  | 6,6304,4401,4 |  | 5.6 9,038 <br> 4.8 6,979 <br> 1.4 1,802 |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  |  |  |  |  |  |  |  |
| Crafts, protective, and custodial service: Grade 1 Range $\$ 720$ to $\$ 960$ |  |  | 1,320960 |  |  |  |
|  | 960 |  |  |  | 960 |  |
| Total permanent, field <br> Overtime pay, field <br> Additional pay for foreign service, field | $20 \quad 62,080$ |  | $\begin{array}{r} 43.6 \begin{array}{r} 127,205 \\ 23,182 \\ 9,215 \end{array}, ~ \end{array}$ |  | $\begin{array}{rr} 70 & 199,851 \\ & 31,738 \\ & 11,076 \end{array}$ |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  | 5,170 |  |  |  |  |  |  |
| 01 Personal services (net) | 67, 250 |  | $43.6159,602$ |  | $70 \quad 242,665$ |  |
|  | ${ }^{517} \quad 1,268,325$ |  | $\begin{array}{r} 704.2 \\ 1,988,516 \end{array}$ |  | $\begin{aligned} & 828.8 \\ & 2,243,639 \end{aligned}$ |  |
| other obligations |  |  |  |  |  |  |
| 02 Travel. | 84,0001,000 |  | 87,7001,000 |  |  | 57, 803 |
| 03 Transportation of things |  |  | 7197 |  |  |  |  |
| 04 Communication services. | $\begin{array}{r}65,500 \\ 29,000 \\ \hline\end{array}$ |  |  |  | 63,000 71,614 |  |  |  |
| 05 Rents and utility services |  |  |  | 50,200 |  | 63, 363 |
| 06 Printing and binding. |  | 14, 000 |  | 14,000 |  | 18, 662 |
| 07 Other contractual servi |  | 73,675 |  | 83,084 |  | 82, 694 |
| 08 Supplies and materials |  | 12,000 |  | 20,000 |  | 27,785 |
| 09 Equipment-....... |  | 2, 500 |  | 2, 500 |  | 5,918 |
| Total other obligations.--.........-- <br> Total obligations, departmental and field. $\qquad$ |  | 281,675 |  | 321, 484 | 329, 836 |  |
|  | 1,550,000 |  | $2,310,000$ |  | $\xlongequal{2,573,475}$ |  |


| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Reimbursements to Federal Reserre Banks 01 Personal services, Federal Reserve Bank employees. $\qquad$ OTHER OBLIGATIONS |  |  |  | Reimbursements for services performed. . <br> Net total obligations. Estimated savings, unobligated balance <br> Total estimate or appropriation |  | -\$25,000 | -\$34,520 |
|  | \$573, 900 | \$656, 200 | \$853, 150 |  | \$2, 250, 000 | $\begin{array}{r} 3,100,000 \\ 900,000 \end{array}$ | $\begin{array}{r} 3,590,858 \\ 234,142 \end{array}$ |
|  | 1,00050034,800 | $1,200$ | 1,460 |  | 2, 250,000 | 4,000,000 | 3, 825, 000 |
| 02 Travel. |  |  |  |  |  |  |  |
| 03 Transportation of things |  | $\begin{array}{r} 600 \\ 45,200 \\ \hline \end{array}$ |  | By Projects or Functions |  |  |  |
| 04 Communication services |  |  | 699 56,56 |  |  |  |  |
| 06 Printing and binding....................... | -2,860 | $\begin{array}{r} 11,200 \\ 6,600 \end{array}$ | 107, 513 | 1. Liberated areas program..------------ | \$491,530 | \$444, 410 | $\$ 252,275$ $2,934,035$ |
| 07 Other contractual services..................... | 1,600 |  | $\begin{array}{r} 8,268 \\ 10,278 \end{array}$ |  | $1,716,150$ 42,320 | $2,306,549$ 64,900 | 2, 934, 83,907 |
| 08 Supplies and materials... | 4,300 | 8,200 |  | 4. Overtime pay <br> Grand total obligations <br> Adjustment (see objects schedule for de- <br> tail) |  | 309, 141 | 355, 161 |
| Total other obligations | 126, 100 | 158, 800 | 198,753 |  | 2,250,000 | 3, 125, 000 | 3,625,378 |
| Total obligations, Federal Reserve Banks. |  | 815,000 | 1,051,903 |  |  | +875,000 | +199,622 |
|  | 700.000 |  |  | Total estimate or appropriation...-- | 2. 250,000 | 4,000,000 | 3,825, 000 |
| Grand total obligations. | 2, 250,000 | 3, 125, 000 | 3,625, 378 |  |  |  |  |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June so, 1946 , as required by $\delta$. S. C. 78 FOREIGN FUNDS CONTROL

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to he purchased | Old vchicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Foreign Funds Control. |  |  |  |  |  | 1 | \$250 | For use in Washington by staff members for frequent trips to Government offices and embassies distant from the Foreign Funds Control offices. |

## DIVISION OF TAX RESEARCH

## Salaries, Division of Tax Research, Treasury Department-

Salaries: For personal services in the District of Columbia, [including the employment of experts, $\$ 169,295] \$ 165,000$ (Acl of Apr. 22, 1944, Public Law 293).

Annual appropriation, general account:
Estimate 1946, \$165,000
Appropriated 1945, \$169,295

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONal services, depabtuental | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: <br> Grade 6. Range $\$ 2,300$ to $\$ 2,400$. |  | \$5,300 |  | \$5,275 |  | \$5, 200 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 3.9 | 8,428 | 3.9 | 8, 200 | 4.6 | 9,544 |
| Grade 4. Range \$1,800 to \$2,160 | 8.4 | 15,635 | 7.7 | 14, 320 |  | 13,694 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 6 | 9,960 | 6 | 9, 870 |  | 11, 575 |
| Grade 2. Range \$1,440 to \$1,800. | 2 | 2,940 | 2 | 2,940 |  | 4,533 |
| Professional service: <br> Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Director of division | 1 | 9,000 |  | 9,000 |  | 9,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Assistant director | 2 | 13,500 |  | 6,812 |  | 14, 127 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Principal eccnomic analyst | 4 | 23, 200 |  | 23, 100 |  | 17,477 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior economic analyst. |  | 28,000 |  | 18,700 |  | 18,513 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Economic analyst. |  | 9,500 | 2.6 | 9,833 |  | 12,455 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate economic analyst | 2.5 | 8,600 | 2. 5 | 8,475 |  | 11,500 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 2.5 | 13,300 |  | 13,006 |  | 10, 129 |
| Grade 1. Rance \$2,000 to \$2,600 | 4 | 8,100 |  | 5,992 |  | 8,211 |
| Crasts, protective, and custodial service: <br> Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 2 | 2,820 | 2 | 2,805 |  | 2, 700 |
| Total permanent, departmental | 51.3 | 158, 283 |  | 138, 328 |  | 148, 658 |
| Temporary employment, departmental... | 0.3 | 405 | 0.3 | 405 |  | 5,485 |
| Part-time employment, departmental | 0.7 | 1,312 | 0.7 | 1,312 |  |  |
| W. A. E. employment, departmental - ----------- Overtime pay, | 1.7 | 5,000 | 1.7 | $\begin{array}{r} 5,000 \\ 24,250 \end{array}$ |  | $\begin{array}{r} 1,778 \\ 25,645 \end{array}$ |
| 01 Personal services (net) Estimated savings, unobligated balance. |  | 165, 000 | 49.3 | 169, 295 |  | $\begin{array}{r} 181,566 \\ 8,194 \end{array}$ |
| Total estimate or appropriation....- |  | 165,000 |  | 169, 295 |  | 189, 760 |

## OFFICE OF TAX LEGISLATIVE COUNSEL

Salaries, Office of Tax Legislative Counsel, Treasury Department-
Salaries: For personal services in the District of Columbia, [including the employment of experts, \$103,300] \$90,000 (Act of Ápr. 22, 1944, Public Law 293).

Annual appropriation, general account:
Estimate 1946, \$90,000
Appropriated 1945, $\$ \mathbf{1 0 3 , 3 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, defartmental | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: years salary years salary years salary |  |  |  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,000 | 1 | 2,000 | 0.7 | 1,361 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 5,400 | 3 | 5,400 | 2.9 | 5,148 |
| Grade 3. Range \$1,620 to \$1,980 | 4 | 6,540 | 3.9 | 6,320 | 3.2 |  |
| Grade 2. Range \$1,440 to \$1,800 |  |  |  |  | 0.1 | 164 |
|  |  |  |  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Tax legislative counsel | $\begin{array}{llllllll}1 & 8,000 & 1 & 8,110 & 1 & 8,250\end{array}$ |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Assistant tax legislative counsel | $\begin{array}{lllllll}14,000 & 2 & 14,000 & 1.9 & 13.126\end{array}$ |  |  |  |  |  |
| Grade 6. Range \$5,600 to \$6,400: | 1,200 2 11,200 1.1 6,390 |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Gradior attorney | 31 | 13,800 | 13,800 |  | $2.210,030$ |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Attorney. |  | 3,800 | 3,800 |  | 1.6 6,109 |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  | $\begin{aligned} & 3,200 \\ & 2,600 \end{aligned}$ |  |  |  |  |
| Arade 2. Range $\$ 2,6$ |  |  |  |  | 2,089 |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |  | 1.40.4 |  |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 2,760 |  | $2 \quad 2,760$ |  | 2,670 |  |
| Total permanent, departmental |  | $\begin{array}{r} 82,000 \\ 8,000 \end{array}$ | 24.5 81,932 |  | 21.8 71,590 |  |
| Tcmporary employment, departmental |  |  |  | 8,453 | 0.1 |  |
| Part-time employment, departmental |  |  |  | ---...-12-915 |  | 985 |
| O vertime pay, departmental. |  |  |  | 11,360 |  |
| 01 Pcrsonal services | 25.4 90, 000 |  | $25.5103,300$ |  |  |  | 89, 179 |
| Total estimate or appropriation | 90,000 |  | 103,300 |  | 94, 165 |  |


| DIVISION OF RESEARCH AND S'ATISTICS |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salaries, Division of Research and Statistics, Treasury Depart-ment- |  |  |  |  |  |  |
| Salaries: For personal services in the District of Columbia, [ $\$ 181,500] \$ 155,000$ (Act of Apr. 22, 1944, Public Law 299). <br> Annual appropriation, general account: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Estimate 1946, \$155,000 | Appropriated 1945, \$181,500 |  |  |  |  |  |
| By objects | Obligations |  |  |  |  |  |
|  | Estimate,1946 |  | Estim | te,1945 | Actual, 1944 |  |
| PERGONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Administrative assistant | 1 | \$4, 600 |  | \$4,600 |  | \$1,789 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Administrative assistant. |  |  |  |  |  | 2,322 |
| Grade 9 . Range $\$ 3,200$ to $\$ 3,800$ : Assistant administrative assistant | 1 | 3,300 | 1 | 3,225 | 0.9 |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$... |  |  |  | 3,22. | 1. 2 | 3,261 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 5,200 |  | 5, 200 | 2.5 | 6,403 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 4 | 8,900 | 4 | 8,850 | 5 | 10.466 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 10.6 | 19,920 | 10.6 | 19,725 | 10.9 | 20, 036 |
| Grade 3. Range $\$ 1,620$ to \$1,980 | 6.8 | 11,700 | 6.8 | 11, 610 |  | 14,839 |
| Grade 2. Range \$1,440 to \$1,800 | 4.8 | 7,080 | 4.8 | 7,050 | 5.2 | 7,472 |
| Professional service: |  |  |  |  |  |  |
| Director | 1 | 9,000 | 9,000 |  | 1 | 9,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Assistant director. | 2 | 14,500 |  | 14,500 |  | 14, 125 |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Assistant to the direc | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Economic analyst. | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Economic analyst. |  |  |  |  | 0.9 4, 280 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |  |
| Economic analyst. | 4 | $\begin{array}{r} 15,400 \\ 4,400 \end{array}$ |  | $\begin{array}{r} 15,400 \\ 4,400 \end{array}$ | $\begin{array}{lr} 3.5 & 13,774 \\ 1 & 4,400 \\ 0.1 & 278 \end{array}$ |  |
| Head librarian .-.....- |  |  |  |  |  |  |  |
| Head, graphic section---.- |  |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Economic analyst | 3 | 9,600 | 3 | 9,600 | 1.6 | 5, 276 |
| Statistician. | 1 | 3,200 | 1 | 3, 200 | 0.6 | 2, 044 |
| Assistant head, graphic sectio | 1 | 3,200 |  | 3, 200 | 0.7 | 2, 169 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 3 | 7,800 | 3 | 7,800 |  | 13,701 |
| Grade 1. Range \$2,000 to \$2,600 | 5 | 10,700 |  | 10,700 | 6.3 | 13,339 |
| Crafts, protective, and custodial service: Grade 4. Range $\$ 1,500$ to $\$ 1,860$. | 1 | $\begin{array}{r} 1,560 \\ 2,940 \end{array}$ | 1 | $\begin{aligned} & 1,560 \\ & 2,910 \end{aligned}$ | 2 | 1,515 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$. |  |  |  |  |  | 2, 820 |
| Total permanent, departmental | 56. 2 155, 000 |  | 56.2 154, 530 |  | $63.6168,153$ |  |
| Temporary employment, departmental. Orertime pay departmental |  |  |  | 26,970 |  | 748 30,181 |
| 01 Personal services (net). Estimated savings, unobligated balance. | $56.2155,000$ |  | 56.2 181, 500 |  | $\begin{array}{r}64.1 \\ \\ \\ \hline\end{array}$ |  |
| Total estimate or appropriation | 155,000 |  | 181,500 |  | 200,000 |  |

## OFFICE OF GENERAL COUNSEL

Salaries, Office of General Counsel, Treasury Department-
Salaries: For the general counsel land other personal services in the District of Columbia, $[\$ 150,000] \$ 162,000$ (5 U. S. C. 248a; Act of Apr. 22, 1944, Public Law 298).

Annual appropriation, general account:
Estimate 1946, ${ }^{\text {a }} \mathbf{\$ 1 6 2 , 0 0 0}$
Appropriated 1945, \$150,000

- Includes $\$ 30,500$ transferred from the appropriation "Expenses of loans, art Septemcolumns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal service: Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : | Man. Total years salary |  | Man. years | Total salary | Man- Total years salary |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Administrative assistant | 1 | \$3, 400 | 1 | \$3,325 | 1 | \$3, 275 |
| Staff assistant. | 1 | 3,300 | 1 | 3,300 | 1 | 3,250 |
| Grade 5. Range \$2,000 to \$2,600. | 7 | 15,900 | 7 | 15,800 | 7.4 | 16,340 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ - | 3.2 | 6,180 | 3.2 | 6,120 | 4. 6 | 8, 575 |
| Grade 3. Range \$1,620 to \$1,980 | 6.6 | 10,875 | 6.4 | 10,410 | 5.5 | 8,895 |
| Grade 2. Range \$1,440 to \$1,800 | 1.1 | 1,585 | 1.3 | 1,865 | 2.1 | 3,026 |
| Professional service: |  |  |  |  |  |  |
| Grade 9. In excess of $\$ 9,000$ : <br> General counsel. | 1 | 10, 000 | 1 | 10,000 | 0.9 | 8,669 |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Assistant general counsel |  | 42,200 |  | 42,200 | 4. 6 | 40, 250 |
| Assistant to the genersl counsel | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SER VICES, DEPARTMENTAL-COn. |  |  |  |  |  |  |
| Professional service-Continued. | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Special assistant to the general counsel. |  | \$14,000 |  | \$14,000 |  | \$13,792 |
| Grade 6. Range \$5,600 to \$6,400: |  | 14,000 |  | \$14,000 |  | \$13,792 |
| Head, opinions unit | 0.9 | 5, 040 |  | 5, 040 | 0.9 | 5,258 |
| Principal assistant | , | 5,600 | 1 | 5,600 |  | 5,600 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : General assistant..........$~$ |  | 4,600 |  | 4, 600 |  | 4,600 |
| Attorney | 0.8 | 3,680 | 0.8 | 3,680 | 0.8 | 3,578 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Attorney | 1.5 | 5,700 |  | 5,700 | 2 | 7,446 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  | 7 |
| Attorney. | 1.6 | 5,120 |  | 5, 120 | 1.5 | 4,767 |
| Grade 2. Range \$2,600 to \$3,200 | 1.4 | 3,640 |  | 3,640 | 2.9 | 7,453 |
| Grade 1. Range \$2,000 to \$2,600 |  |  | 0.4 | 800 | 0.4 | 855 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,800 |  | 2,750 | 1 | 2, 700 |
| Grade 5. Range \$1,800 to \$2,160. | 1.8 | 3, 540 | 1.8 | 3,465 | 1.8 | 3,426 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  |  | 0.2 | 327 |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,320$ to \$1,620. |  | 5,580 |  | 5,550 |  | 5,385 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ |  | 1, 260 |  | 1,260 | 1 | 1,182 |
| Total permanent, departmental | 44.8 | 162,000 |  | 162, 225 |  | $166,649$ |
| Overtime pay, dcpartmental. |  |  |  | 22, 375 |  | 23,692 |
| $01 \quad$ Personal services (net)Received by transfer from "-.............. loans, act September 24, 1917, as amended and extended' | 44.8 | 162,000 | 45. 2 | 184, 600 | 48.6 | 190,341 |
|  |  |  |  | $-34,600$ |  | -33,000 |
| Net total obligations Estimated savings, unobligated balance. |  | 162, 000 |  | 150,000 |  | 157,341 |
|  |  |  |  |  |  | 8, 584 |
| Total estimate or appropriation.-..- |  | 162,000 |  | 150,000 |  | 165,925 |

## DIVISION OF PERSONNEL

Salaries, Division of Personnel, Treasury Department-
Salaries: For the Chief of the Division, and other personal services in the District of Columbia, [\$191,495] \$160,900 (Act of Apr. 22, 1944, Public Law 293).

Annual appropriation, general account:
Estimate 1946, \$160,900
Appropriated 1945, \$191,495

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departmental Man Total Mon total man to |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\underset{\text { years }}{\text { Man- }}$ | Total | Man- | Total | Manyears | Total |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  | \$7,000 |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  | \$7,000 |  | 86,875 |
| Chief of section. | 3 | 17,400 | 2.5 | 14, 600 | 2.8 | 15,940 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Assistant chief of section |  | 4,800 |  |  |  | 600 |
| Employee relations adviser Grade 11. Range $\$ 3,800$ to $\$ 4$, | 1 | 4,600 |  | 4,600 | 0.7 | 3,258 |
| Classification investigator. | 1 | 3,800 |  | 3,800 | 0.7 | 2, 744 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Classification investigator | 1 | 3,200 | 1 | 3,200 | 0.4 | 1,422 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 6 | 16,700 | 6 | 16,575 | 6.8 | 18,326 |
| Grade 6. Range \$2,300 to \$2,900 | 1 | 2,300 |  | 2,300 | 0.5 | 1,182 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 30, 800 | 14 | 30, 500 | 13.9 | 29, 871 |
| Grade 4. Range \$1,800 to \$2,160 |  | 16,740 |  | 16,740 |  | 18, 092 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 17.5 | 30,310 | 18.3 | ${ }^{31,275}$ | 18. 2 | 30, 302 |
|  | 11.7 | 17,070 |  | 18,480 |  | 22,734 |
| Crafts, protective, and custodial service: Grade 4. Range $\$ 1,500$ to $\$ 1,860 . \ldots . .$. |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$. | 1 | $\begin{aligned} & 1,500 \\ & 1,380 \end{aligned}$ |  | $\begin{aligned} & 1,500 \\ & 1,380 \end{aligned}$ |  | 1,665 1,374 |
| Total permanent, departmental Overtime pay, departmental. | 70.2 | 160,900 |  | $\begin{gathered} 160,000 \\ 31,495 \end{gathered}$ |  | $\begin{gathered} 159,635 \\ 31,082 \end{gathered}$ |
| 01 Personal services (net) | 70.2 | 160,900 | 71.5 | 191, 495 |  | 190, 717 |
| Total estimate or appropriation |  | 160,900 |  | 191,495 |  | 191,000 |

## OFFICE OF CHIEF CLERK

Salaries, Office of Chief Clerk, Treasury Department-
Salaries: For the Chief Clerk and other personal services in the District of Columbia, [\$345,000] \$286,000 (5 U. S. C. 249; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$286,000
Appropriated 1945, $\mathbf{\$ 3 4 5 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Man. years | Total salary | Manyears | Total salary | Manyears | Total salary |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Chief clerk |  | \$6,400 |  | \$6,400 |  | \$6, 400 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Assistant chief clerk. |  |  |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Assistant chief clerk | 1 | 3,800 | 1 | 3,800 |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Executive assistant. | 1 | 3,800 |  | 3,800 |  |  |
| Grade 8. Range \$2,900 to \$3,500 | 2 | 6,700 | 2 | 6,650 |  | 6.800 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 2 | 5,900 | 2 | 5,900 | 2 | 5, 800 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 10,400 | 4 | 10,375 | 3 | 7,925 |
| Grade 5. Range \$2,000 to \$2,600 | 11 | 24,900 | 11 | 24,550 |  | 23, 271 |
| Grade 4. Range \$1,800 to \$2,160 | 33 | 63,840 49,720 | 33 | 63,405 49,300 |  | 56,197 52,910 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 34 | 51, | 34 | 50,760 | 33.9 | 49, 700 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  |  | 0.2 | 250 |  | 2, 101 |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ | 1 | 2,300 2,100 | 1 | 2,300 2,085 | 1 | 2,225 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 1 | 1,920 | 1 | 1,920 | 1 | 1,875 |
| Grade 4. Range \$1,500 to \$1,860 | 4 | 6,720 | 4 | 6,660 | 5 | 7,983 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 29 | 42,000 | 29 | 41,670 | 28.9 | 41,438 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 3 | 4,500 | 3 | 4,485 |  | 4,666 |
| Total permanent, departmental...Overtime pay, departmental | 157 | 286,000 | 157.2 | 284, 310 | 156.3 | 272,631 |
|  |  |  |  | 60,690 |  | 58, 109 |
| 01 Personal services (net) Estimated savings, unobligated balance... | 157 | 286, 000 | 157.2 | 345, 000 | 156.3 | 330, 740 |
|  |  |  |  |  |  | 9, 260 |
| Total estimate or appropriation....-- |  | 286,000 |  | 345, 000 |  | 340, 000 |

MISCELLANEOUS AND CONTINGENT EXPENSES, TREASURY DEPARTMENT

## Contingent Expenses, Treasury Department-

For miscellaneous and contingent expenses of the Office of the Secretary and the bureaus and offices of the Department, including operating expenses of the Treasury, Treasury Annex, Auditors', and Liberty Loan Buildings; financial journals, purchase (including exchange) of books of reference and lawbooks, technical and scientific books, newspapers, and periodicals, expenses incurred in completing imperfect series, library cards, supplies, and all other necessary expenses connected with the library; not exceeding [ $\$ 17,000] \$ 15,000$ for traveling expenses, including the payment of actual transportation and subsistence expenses to any person whom the Secretary of the Treasury may from time to time invite to the city of Washington or elsewhere for conference and advisory purposes in furthering the work of the Department; freight, expressage, telegraph and telephone service; maintenance and repair of motortrucks and three passenger automobiles (one for the Secretary of the Treasury and two for general use of the Department), all to be used for official purposes only; file holders and cases; fuel, oils, grease, and heating supplies and equipment; gas and electricity for lighting, heating, and power purposes, including material, fixtures, and equipment therefor; floor covering and repairs thereto, furniture and office equipment, including supplies therefor and repairs thereto; purchase and repair of uniforms for elevator conductors; awnings, window shades, and fixtures; cleaning supplies and equipment; drafting equipment; flags; hand trucks; ladders; miscellaneous hardware; streetcar fares not exceeding $\$ 650$; thermometers; lavatory equipment and supplies; tools and sharpening same; laundry service; laboratory supplies and equipment; removal of rubbish; postage; not to exceed $\$ 30,000$ for stationery for the Treasury Department and its several bureaus and offices, and field services thereof, except such bureaus and offices as may be otherwise spe-
cifically provided for, including tags, labels, and index cards, printed in the course of manufacturing, packing boxes and other materials necessary for shipping stationery supplies, and cost of transportation of stationery supplies purchased free on board point of shipment and of such supplies shipped from Washington to field offices; and other absolutely necessary articles, supplies, and equipment not otherwise provided for; $\mathbf{[} \$ 250,000 \boldsymbol{\$} \$ 270,000$ : Provided, That the appropriations for the Bureall of Accounts, Bureau of the Public Debt, Internal Revenue Service, Procurement Division, Office of the Treasurer of the United States, Division of Disbursement, and Foreign Funds Control for the fiscal year [1945] 1946 are hereby made available for the payment of items otherwise properly chargeable to this appropriation, the provisions of section 6, Act of August 23, 1912 (31 U. S. C. 669), to the contrary notwithstanding (5 U. S. C. 249; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$270,000
Appropriated 1945, \$250,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 02 Travel - | \$15,650 | \$15, 650 | \$11,251 |
| ${ }^{03}$ Transportation of things. |  |  |  |
| 04 Communication services.. | 124, 200 | 124, 200 | 122,860 |
| 05 Rents and utility serviees.. | 65, 900 | ${ }^{63,900}$ | 63,028 |
| 07 Other contractual services. | 16,900 | 13,400 | 14,901 |
| 08 Supplies and materials. | 105,000 | 100, 500 | 101,387 |
| 09 Equipment.---------- | 10,000 |  | 13,493 |
| Grand total obligations. | 338, 000 | 318, 000 |  |
| Reimbursements for services performed. | -68,000 | $-68,000$ | -68,612 |
| Net total obligations. | 270,000 | 250, 000 | 258,585 |
| Estimated savings, unobligated balance- |  |  | 12,415 |
| Total estimate or appropriation.... | 270, 000 | 250, 000 | 271,000 |

## Printing and Binding, Treasury Department-

Printing and binding: For printing and binding for the Treasury Department and its several bureaus and offices, and field services thereof, except such bureaus and offices as may be otherwise specifically provided for, including materials for the use of the bookbinder, located in the Treasury Department, but not including work done at the New York Customhouse bindery authorized by the Joint Committee on Printing in accordance with the Act of March 1, 1919 (44 U. S. C. 111), $\$ 24,000$ (Act of Apr. 22, 1944, Public Law 293).

Estimate 1946, \$24,000
Appropriated 1945, \$24,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 06 Printing and binding Reimbursements for services performed. | $\$ 24,600$ -600 | $\$ 24,600$ -600 | $\$ 26,337$ -617 |
| Net total obligations Estimated savings, unobligated balance | 24,000 | 24,000 | 25,720 880 |
| Total estimate or appropriation.... | 24, 000 | 24, 000 | 26, 600 |

Total, Office of Chief Clerk, annual appropriations, general account:

Estimate 1946, \$580,000
Appropriated 1945, \$619,000

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June so, 1946, as required by 5 U. S. C. 78 OFFICE OF CHIEF CLERK

| Appropriation | Vehjeles to be purehased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehibe pur- <br> chased | old vehicles be used | $\begin{aligned} & \text { Total } \\ & \text { mainte- } \\ & \text { naance, re. } \\ & \text { pair, } \\ & \text { operation, } \\ & \text { all vehichicles } \end{aligned}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Contingent expenses, Treasury Department. |  |  |  |  |  | 3 | $\$ 1,950$ | 1 car for Secretary's use and 2 cars for general use. |

[^31]
## CUSTODY OF TREASURY BUILDINGS <br> Salaries, Operating Force, Treasury Department Buildings-

Salaries of operating force: For the Superintendent of Treasury Buildings and for other personal services in the District of Columbia, including the operating force of the Treasury Building, the Treasury Annex, the [Library] Liberty Loan Building, the Belasco Theatre Building, the Auditors' Building, and the west and south annexes thereof, [ $\$ 580,000$ ] $\$ 452,000$ (Act of Apr. 22, 1944, Public Law 298). Annual appropriation, ge̊neral account:
Estimate 1946, \$452,000
Appropriated 1945, \$580,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service ${ }^{\text {- }}$ | years | salary | years | salary | years | salary |
| Grade 11. Range \$3, 800 to $\$ 4,600$ : |  |  |  |  |  |  |
| Superintendent of Treasury buildings. | 1 | \$4. 200 | 1 | \$4, 200 |  | \$4, 100 |
| Grade 7. Range 82,600 to $\$ 3,200$ | 1 | 2, 600 | 1 | 2. 600 | 1. 4 | 4,030 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2, 400 | 1 | 2,325 | 0.8 | 1,949 |
| Grade 5. Renge \$2,000 to \$2,600 |  |  |  |  | 0.7 | 1, 500 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 3 | 5,460 | 3 | 5, 160 | 2.5 | 4,658 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 4 | 6,7.20 | 4 | 6,555 | 4. 2 | 7,033 |
| Grade 2. Range \$1,440 to \$1;800. |  | 4,500 | 3 | 4,455 | 2.3 | 3,416 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ _--.-.--- Crafts, protective, and custodial service: | 1 | 2,700 | 1 | 2,650 | 0.8 | 1,986 |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200$ | 3 | 8,000 | 3 | 7.950 | 2.7 | 7,435 |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,300 | 1 | 2,300 | 1.5 | 3, 578 |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ |  | 20,900 | 9 | 20, 850 | 7.9 | 17.969 |
| Grade 7. Range \$2,040 to \$2,500 |  | 63, 325 | 30 | 63, 150 | 30.2 | 62,962 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ |  | 52,875 | 28 | 52,710 | 28.2 | 53. 198 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 10 | 17,580 | 10 | 17, 520 | 10.8 | 18. 832 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,360$ | 10 | 15,720 | 10 | 15, 615 | 9.9 | 15. 190 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 27 | 38,520 | 28 | 39,330 | 28.5 | 39,192 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 165.4 | 204, 200 | 171 | 209, 365 | 172.1 | 211, 110 |
| Total permanent, departmental Overtime pay, departmental | 297.4 | 452,000 | 304 | $\begin{aligned} & 457,035 \\ & 102,740 \end{aligned}$ | $305.5$ | $\begin{aligned} & 458.138 \\ & 105,589 \end{aligned}$ |
| 01 Personal services (net) $\qquad$ Estimated savings, unobligated balance..- | 297.4 | 452,000 | 304 | 559.775 | 305.5 | 563, 727 |
|  |  |  |  | 20, 225 |  | 4, 673 |
| Total estimate or appropriation...-- |  | 452, 000 |  | 580,000 |  | 568, 400 |

## FISCAL SERVICE

## Bureau of Accounts

Salaries and Expenses, Bureau of Accounts, Treasury Department-
Salaries and expenses: For [salaries] all necessary expenses in the District of Columbia [and all other expenses (except printing and binding) 】, except printing and binding, of the Bureau of Accounts, including contract stenographic reporting services, stationery (not to exceed $\$ 10,000$ ), supplies and equipment; purchase and exchange of lawbooks, books of reference, periodicals, and newspapers; travel expenses[, including expenses of attendance at meetings of organizations concerned with the work of the Bureau of Accounts, $\$ 830,000$ ]; $\$ 741,200$ ( 5 U. S. C. 255; Executive Order 6166; Act of Apr. 22, 1944, Public Law 299).
Estimate 1946, $\mathbf{\$ 7 4 1 , 2 0 0}$
Appropriated 1945, $\mathbf{\$ 8 3 0 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal ser vice: | ycars | salary | years | salary | years | salary |
| Grade 15. Range $\$ 8,000$ to $\$ 2,000$ : Commissioner. | 1 | \$9,000 | 1 | \$9,000 | 1 | \$9,000 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Assistant commissioner...-.. | 2 | 13,750 | 2 | 13,750 | 2 | 13,313 |
| Chief accountant | 1 | 6,750 | 1 | 6,688 | 1 | 6, 500 |
| Grade 13. Range \$5,600 to \$6,400: | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Senior member, comnissioner's technical planning staff | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
|  | 1 | 6, 000 | 1 | 5,900 | 1 | 5,653 |
| Assistant chief accountan | 1 | 5, 600 | 1 | 5. 600 | 0.4 | 2. 582 |
| Fiscal accountant | 5 | 28, 000 | 5 | 28.000 | 2 | 11, 122 |
| Chief auditor | 1 | 5,800 | 1 | 5,800 | 1 | 5,750 |
| Chief of division. | 2 | 11, 200 | 2 | 11, 200 | 2 | 11, 339 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Administrative assistant to commis- |  |  |  |  |  |  |
| sioner | 1 | 5,000 | 1 | 4,850 | 1 | 4,800 |
| Associate member, commissioner's technical planning staff | 1 | 4,800 | 1 | 4,750 | 1 | 4,600 |
| Assistant to chief accountant.---------- | 1 | 4,600 |  | 4,600 | 1.3 | 6,322 |
| Assistant chief of division | 1 | 4,600 | 1 | 4,600 | 0.8 | 3,489 |
| Liaison officer. | 3 | 14,600 | 3 | 14,600 | 3 | 14,718 |
| Principal accountant | 4 | 19,600 |  | 19,600 | 5 | 25, 658 |
| Chief of division. | 3 | 14, 400 | 3 | 14, 300 | 3 | 13, 850 |
| Budget investigator. | 2 | 9,200 |  |  |  |  |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL-COn. |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | Man- | Total | Man- | Total | Man- | Total |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Member, commissioner's technical | years | salary | years | salary | years | salary |
| planning staff | 1 | \$4, 200 | 1 | \$4, 200 |  | \$4,050 |
| Personnel officer | 1 | 3,800 | 1 | 3,800 | 0.8 | 3,106 |
| Fiscal analyst. | 1 | 3,800 | 1 | 3,800 |  | 3,800 |
| Fiscal accountant | 1 | 3,800 | 1 | 3,800 | 0.1 | 528 |
| Auditor. | 1 | 3,800 | 1 | 3,800 |  | 3,800 |
| Field examiner | 2 | 7,600 | 2 | 7,600 | 1.9 | 7,336 |
| Assistant chief of division | 3 | 11,750 | 3 | 11, 450 |  | 11,855 |
| Accountant...-------- |  | 19, 400 | 5 | 19, 200 |  | 25,767 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |  |  |
| Accountant.. | 1 | 3,500 | 1 | 3,500 |  | 3,500 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Chief of section- | 1 | 3,300 | 1 | 3,300 |  | 3, 200 |
| Assistant section chie | 2 | 6,400 | 2 | 6,400 | 1.2 | 3,778 |
| Budget analyst | 2 | 6,500 | 2 | 6, 475 | 0.2 | 622 |
| Legislation analyst | 2 | 6,500 | 2 | 6,500 | 1.4 | 4,469 |
| Procedure analyst | 1 | 3,300 | 1 | 3,300 |  | 3,200 |
| Accountant. | 6 | 20, 000 | 6 | 19,825 |  | 15,068 |
| Fiscal analyst | 1 | 3, 200 | 1 | 3,200 |  |  |
| Grade 8. Range \$2,900 to \$3,500 | 7 | 22,000 | 7 | 20,640 | 7.8 | 23, 947 |
| Grade 7. Range \$2,600 to \$3,200 | 23 | 62,775 | 23 | 61, 700 |  | 67,462 |
| Grade 6. Range \$2,300 to \$2,900 | 16 | 37,400 | 16 | 37, 225 | 11. 2 | 26, 944 |
| Grade 5. Range \$2,000 to \$2,600 | 35 | 73,800 | 33 | 68, 250 | 38 | 77, 514 |
| Grade 4. Range \$1,800 to \$2,160 | 31 | 58,440 | 31 | 56, 275 | 29.6 | 55, 117 |
| Grade 3. Range \$1,620 to \$1,980 | 69 | 115, 720 | 63 | 103,815 |  | 101, 433 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 15 | 22, 260 | 15 | 22, 110 | 22.6 | 32,836 |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 4. Range \$1,500 to \$1,860 | 1 | 1,620 | 1 | 1,605 | 0.6 |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620 \ldots \ldots$ | 11 | 15,600 | 11 | 15, 390 |  | 13,960 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ - <br> Total permanent, departmental |  |  |  |  | 1.2 | 1,348 |
|  | 272 | 698,365 | 262 | 665, 373 | 262.1 | 652, 208 |
| Temporary employment, departmental.-- | 0.5 | 627 | 0.5 | ${ }^{6} 627$ |  |  |
| Overtime pay, departmental |  |  |  | 124, 000 |  | 121,671 |
| 01 Personal services (net) | 272.5 | 698, 982 | 262.5 | 790,000 | 262.1 | 773,879 |
| OTHER OBLIGATIONS |  |  |  |  |  |  |
| 02 Travel |  | 2, 500 |  | 2,500 |  | 2, 573 |
| 03 Transportation of things. |  | 100 |  | 100 |  | 29 |
| 04 Communication services. |  | 824 |  | 174 |  | 124 |
| 05 Rents and utility services. |  | 17, 134 |  | 15,576 |  | 15, 576 |
| 07 Other contractual services |  | 2,650 |  | 2,650 |  | 2,543 |
| 08 Supplies and materials. |  | 11,000 |  | 11, 000 |  | 10,730 |
| 09 Equipment.- |  | 8,000 |  | 8,000 |  | 10,892 |
| Total other obligations. |  | 42,208 |  | 40.000 |  | 42,467 |
| Grand total obligations |  | 741,200 |  | 830,000 |  | 816, 346 |
| Reimbursements for services performed.-- |  |  |  |  |  | -662 |
| Net total ohligations Estimated savings, unobligated balance. |  | 741, 200 |  | 830, 000 |  | $\begin{array}{r} 815,684 \\ \mathbf{3 1 6} \end{array}$ |
| Total estimate or appropriation. |  | 741, 200 |  | 830, 000 |  | 816, 000 |

Salaries and Expenses, Deposit of Withheld Taxes, Bureau of Accounts-
Salaries and expenses, deposit of withheld taxes: For all necessary expenses incident to the deposit of withheld taxes in Government depositories pursuant to the Current Tax Payment Act of 1943, including personal services in the District of Columbia; not to exceed [ $\$ 47,000] \$ 20,000$ for printing and binding; and reimbursement to Federal Reserve banks for printing and other necessary expenses; [\$675,000] \$544,000 (Act of Apr. 22, 1944, Public Law 293).

Estimate 1946, \$544,000
Appropriated 1945, $\mathbf{\$ 6 7 5 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SER VICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total <br> salary |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Senior accountant---...-.-- | 1 | \$3,800 |  | \$3, 167 |  |  |
| Grade 7. Range \$2,600 to \$3,200. |  |  |  |  | 0.7 | \$1,733 |
| Grade 4. Range \$1,800 to \$2,160 | 2 | 3,720 | 2 | 3, 675 | 1.4 | 2,710 |
| Grade 3. Range \$1,620 to \$1,980 | 4 | 6,540 | 4 | 6,540 | 2.8 | 4,225 |
| Grade 2. Range \$1,440 to \$1,800 |  |  |  |  | 0.4 | 685 |
| Total permanent, departmental <br> Overtime pay, departmental | 7 | 14, 060 |  | $\begin{array}{r} 13,382 \\ 2,812 \end{array}$ | 5.3 | $\begin{aligned} & 9,353 \\ & 2,026 \end{aligned}$ |
| 01 Personal services (net) |  | 14, 060 |  | 16, 194 | 5.3 | 11,379 |
| OTHER OBLIGATIONS |  |  |  |  |  |  |
| 02 Travel |  | 440 |  | 500 |  | 19 |
| 03 Transportation of things |  | 200 |  | 200 |  | 1,837 |
| 04 Communication services. |  | 300 |  | 300 |  | 604 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| other obligations-continued |  |  |  |
| 06 Printing and binding. | \$20,000 | \$20,000 | \$20,061 |
| 09 Equipment... | 5,000 | 5,000 | 77,390 |
| Total other obligations. . . . .-. .-. -- | 25,940 | 26,000 | 99,911 |
| Grand total obligations .--.-.--.... | 40,000 | 42,194 | 111, 290 |
| Reimbursements to Federal Reserve Banks as fiscal agents of the United |  |  |  |
| States... | +504, 000 | +504, 000 | +504,233 |
| Net total obligations.-------------- | 544, 000 | 546, 194 | 615, 523 |
| Estimated savings, unobligated balance.- |  | 128,806 | 184, 477 |
| Total estimate or appropriation.---- | 544, 000 | 675,000 | 800,000 |

## Printing and Binding, Bureau of Accounts-

Printing and binding: For printing and binding for the Bureau of Accounts, $\$ 32,000$ (Act of Apr. 22, 1944, Public Law 293). Estimate 1946, \$32,000

Appropriated 1945, \$32,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 06 Printing and binding Estimated savings, unobligated balance- | \$32,000 | \$32,000 | \$34, 858 |
| Total estimate or appropriation.... | 32,000 | 32,000 | 35,000 |

## Salaries and Expenses, Division of Disbursement-

Division of Disbursement, salaries and expenses: For all necessary [salaries and] expenses, except printing and binding, of the Division of Disbursement, including personal services in the District of Columbia, stationery, and travel, $[\$ 3,750,000] \$ 5,013,800$ : Provided, That with the approval of the [Director of the] Bureau of the Budget there may be transferred to this appropriation and to the appropriation "Printing and binding, Division of Disbursement" from funds respectively available for such purposes for the Agricultural Adjustment Agency, Federal Housing Administration, Federal Public Housing Authority, Federal Surplus Commodities Corporation, Federal Prison Industries, Railroad Retirement Board, United States Maritime Commission, the Federal Crop Insurance Corporation, the Commodity Credit Corporation, [the Food Distribution Administration] the Office of Distribution, and the Farm Security Administration, such sums as may be necessary to cover the expense incurred in performing the function of disbursement therefor (Executive Order 6166; Act of Apr. 22, 1944, Public Law 293; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$5,013,800 Appropriated 1945, a \$5,250,000
a Includes $\$ 1,500,000$ appropriated in the First Supplemental A ppropriation Act, 1945.



FISCAL SERVICE--Continued
Boread of Accounts-Continued
Salaries and Expenses, Division of Disbursement-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Received by transfer from-Continued. <br> "Administrative expenses, farm tenancy, Department of Agriculture". <br> "Liquidation and management of resettlement projects, Department of Agriculture" | -\$4, 021 | -\$4,605 | $-\$ 2,580$ -270 |
| "Loans, grants, and rural rebabiiitation, Department of Agriculture" <br> "Prison Industries Fund, Department of Justice' | $-76,936$ $-5,218$ | $-88,200$ $-5,607$ | $-95,300$ $-5,892$ |
| "Salaries and expenses, National Housing Agency, Federal Housing Administration" | -25, 550 | -24, 275 | -25, 490 |
| "Salaries and expenses, National Housing Agency, Federal Public Housing Authority" | -56, 707 | -64, 362 | -37,990 |
|  | -97, 348 | -106, 510 | -91, 800 |
| "Railroad unemployment insurance administration fund, Railroad Retirement Board" | -43, 728 | -4,873 | -6, 045 |
| "Construction fund, U. S. Maritime Commission, act June 29, 1936, revolving fund". | -54, 850 | -58,625 | -40,029 |
| "Expenses of liquidation, NationalYouth Administration, Federal Security Agency" |  |  | -7,475 |
| Net total obligations Estimated savings, unobligated balance.- | 5, 013, 800 | 5, 250, 000 | $\begin{array}{r} 3,994,447 \\ 5,553 \end{array}$ |
| Total estimate or appropriation.-.-- | 5, 013, 800 | 5, 250, 000 | 4,000,000 |
| By Projects or functions |  |  |  |
|  | \$604, 356 | \$517, 352 | \$421, 500 |
| 2. War agencies (exclusive of U. S. Maritime Commission) | 829, 927 | 860, 143 | 857,509 |
| 3. United States war savings bonds. | 315, 000 | 325, 431 | 307, 921 |
| 4. Emergency relief.- |  |  | 13, 604 |
| 5. Veterans payments | 1,490,695 | 1, 158, 716 | 820,734 |
| 6. Income tax refunds | 999,185 | 831, 248 | 93,292 |
| 7. Other agencies. | 774,637 | 774,755 | 854,788 |
| 8. Overtime pay |  | 782, 355 | 626,759 |
| 9. Services performed for other agencies... | 683,024 | 734,990 | 1,022,810 |
| Grand total obligations | 5, 696, 824 | 5, 984, 990 | 5, 018,917 |
| Adjustments (see objects schedule for detail). | -683, 024 | -734,990 | -1,018,917 |
| Total estimate or appropriation....- | 5,013,800 | 5, 250, 000 | 4,000,000 |

## Printing and Binding, Division of Disbursement-

Printing and binding: For printing and binding, Division of Disbursement, including the cost of transportation to field offices of printed and bound material and the cost of necessary packing boxes and packing materials, [ $\$ 82,500] \$ 135,000$ (Act of Apr. 22,1944 , Public Law 293; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$135,000
Appropriated 1945, a $\$ 117,500$
a Includes \$35,000 appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 03 Transportation of things | \$7,000 | \$6,000 | \$3, 610 |
| Printing and binding: <br> Printed forms and letterheads. <br> Printing of check copies. | $\begin{aligned} & 63,355 \\ & 81,467 \\ & \hline \end{aligned}$ | $\begin{aligned} & 56,112 \\ & 71,584 \end{aligned}$ | $\begin{aligned} & 72,866 \\ & 65,110 \\ & \hline \end{aligned}$ |
| 06 Total, printing and binding | 144, 822 | 127, 696 | 137,976 |
| Grand total obligations. <br> Reimbursements for supplies furnished..- | 151, 822 | 133,696 | 141,586 -65 |
| Received by transfer from- <br> 'Conservation and use of agricultural land resources, Department of Agri culture" | -7,836 | -7,837 | -16,774 |
| "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | -759 | -759 | -3,989 |
| "Administration of Sugar Act of 1937, Department of Agriculture" | -149 | -149 | -333 |
| "Parity payments, Department of Agriculture" |  |  | -6,175 |
| "Administration of Federal Crop Insurance Act, Department of Agriculture" $\qquad$ |  | -20 | -494 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Received by transfer from-Continued. "Administrative expenses, Commodity <br>  | -\$92 | -\$92 | -\$130 |
| "Federal Surplus Commodities Corporation (Northeastern Timber Salvage Administration) expenditure account' |  |  | 33 |
| "Administrative expenses, Farm Tenancy, Department of Agriculture"... | -95 | -95 | -64 |
| "Liquidation and management of resettlement projects, Department of Agriculture" |  |  | -14 |
| "Loans, grants, and rural rehabilitation, Department of Agriculture" | -1,642 | -1,642 | -2,364 |
| "Prison Industries Fund, Department of Justice" | -113 | -113 | -204 |
| 'Salaries and expenses, National Housing Agency, Federal Housing Administration" | -1,764 | -1,565 | -1,898 |
| "Salaries and expenses, National Housing Agency, Federal Public Housing Authority' | -1,312 | 1,565 $-1,319$ | -1,452 |
| "Railroad unemployment insurance administration fund, Railroad Retirement Board" | -413 | 1,31 -88 | -238 |
| "Printing and binding, Railroad Retirement Board" | -1,430 | -1,300 | -1,238 |
| "Construction fund, United States Maritime Commission, Act June 29, 1936, revolving fund' ${ }^{\prime}$. | -1,217 | -1,217 | -1,367 |
| "Expenses of liquidation, National Youth Administration, Federal Security Agency". |  |  | -256 |
| Net total obligations. Estimated savings, unobligated balance. | 135, 000 | 117, 500 | $\begin{array}{r} 104,498 \\ 298 \end{array}$ |
| Total estimate or appropriation. | 135, 000 | 117, 500 | 104,796 |

## Contingent Expenses, Public Moneys-

Contingent expenses, public moneys: For contingent expenses under the requirements of section 3653 of the Revised Statutes (31 U. S. C. 545 ), for the collection, safekeeping, transfer, and disbursement of the public money, transportation of notes, bonds, and other securities of the United States, transportation of gold coin and gold certificates transferred to Federal Reserve banks and branches, United States mints and assay offices, and the Treasury, after March 9, 1933, actual expenses of examiners detailed to examine the books, accounts, and money on hand at the several depositories, including national banks acting as depositories under the requirements of section 3649, Revised Statutes (31 U. S. C. 548), also including examinations of cash accounts at mints, [ $\$ 400,000]$ $\$ 460,000$ (Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$460,000
Appropriated 1945, $\$ \mathbf{4 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 02 Travel | \$2, 670 | \$2, 670 | \$2,667 |
| Transportation of things: Freight and incidental expenses Express and incidental expenses Postage, parcel post | $\begin{array}{r} 500 \\ 44,500 \\ 305,530 \end{array}$ | $\begin{array}{r} 500 \\ 44,500 \\ 305,530 \end{array}$ | $\begin{array}{r} 496 \\ 44,948 \\ 306,978 \end{array}$ |
|  | $\begin{array}{r} 350,530 \\ \quad 10,300 \\ 1,500 \end{array}$ | 350,530 45,300 1,500 | 351,722 15,587 1,343 |
| Grand total obligations. <br> Estimated savings, unobligated balance. | 460, 000 | 400, 000 | $\begin{array}{r} 371,319 \\ 28,681 \end{array}$ |
| Total estimate or appropriation..-.- | 460, 000 | 400, 000 | 400,000 |

## Recoinage of Minor Coins-

Estimated savings, unobligated balance: A ppropriation-1944, $\$ 15,000$.

## Recoinage of Silver Coins-

Recoinage of silver coins: To enable the Secretary of the Treasury to continue the recoinage of worn and uncurrent subsidiary silver coins of the United States now in the Treasury or hereafter received, and to reimburse the Treasurer of the United States for the difference between the nominal or face value of such coins and the amount the same will produce in new coins, [ $\$ 200,000] \$ 140,000$ (31 U. S. C. 320, 725b; Act of Apr. 22, 1944. Public Law 293).
Estimate 1946, \$140,000
Appropriated 1945, \$200,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities. Estimated savings, unobligated balance. | \$140, 000 | $\begin{array}{r} \$ 140,000 \\ 60,000 \\ \hline \end{array}$ | $\begin{array}{r} \$ 140,527 \\ 50,473 \\ \hline \end{array}$ |
| Total estimate or appropriation.---- | 140,000 | 200,000 | 200, 000 |

## Relief of the Indigent, Alaska (Receipt Limitation)-

Relief of the indigent, Alaska: For the payment to the United States district judges in Alaska (not to exceed 10 per centum of the receipts from licenses collected outside of incorporated towns in Alaska), to be expended for the relief of persons in Alaska who are indigent and incapacitated through nonage, old age, sickness, or accident, $[\$ 20,000] \$ 24,000$ (48 U.S. C. $41 ; 31$ U. S. C. 725c; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$24,000 Appropriated 1945, \$20,000

| By objects | Obligations |  |  |
| :---: | ---: | ---: | ---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 11 Grants, subsidies, and contributions.- <br> Estimated savings, unobligated balance <br> Total estimate or appropriation..... | $\$ 24,000$ | $\$ 20,000$ | $\$ 24,217$ |
| 24,000 | 20,000 | 25,000 |  |

Fund for Payment of Government Losses in Shipment (Revolving Fund)-


## Indefinite appropriation:

## Refund of Moneys Erroneously Received and Covered-

Refund of moneys erroneously received and covered (indefinite appropriation): To enable the Secretary of the Treasury to meet any expenditures of the character formerly chargeable to the appropriation accounts abolished under section 18 of the Permanent Appropriation Repeal Act of 1934, approved June 26, 1934, and any other collections erroneously received and covered which are not properly chargeable to any other appropriation, [ $\$ 75,000$ ] there is hereby made available such amount as may be necessary (31 U. S. C. 7255q, 725r; Act of Apr. 22, 1944, Public Law 293; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$150,000
Appropriated 1945, a $\$ 200,000$
a Includes $\$ 125,000$ appropriated in the First Snpplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities Estimated savings, unobligated balance. | \$150, 000 | \$200,000 | $\begin{array}{r} \$ 339,572 \\ 428 \end{array}$ |
| Total estimate or appropriation....- | 150,000 | 200,000 | 340, 000 |

Total, Bureau of Accounts, annual appropriations, general account:
Estimate 1946, \$7,240,000
Appropriated 1945, \$7,724,500

## Trust accounts:

Return of Proceeds of Government Obligations Held for Rightful
Owners-Owners-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Prior year funds available in 1944 |  |  | -\$305 |
| 1944 funds available in 1945.... |  | -\$391 +391 | +391 |
| ${ }_{1} 1946$ funds avas available in in 1947.... | -8391 +391 | +391 |  |
| Total estimate or appropriation.-.-- |  |  | 86 |

Payment of Unclaimed Moneys-
Payment of unclaimed moneys (indefinite appropriation): To enable the Secretary of the Treasury to meet any expenditures of the character formerly chargeable to the appropriation accounts abolished under section 17 of the Permanent Appropriation Repeal Act of 1934, approved June 26, 1934, payable from the funds held by the United States in the trust fund receipt account "Unclaimed moneys of individuals whose whereabouts are unknown", [ $\$ 15,000]$ there is hereby made available such amount as may be necessary (31 U.S.C.725p; Act of Apr. 22, 1944, Public Law 293; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$15,000
Appropriated 1945, a $\mathbf{\$ 6 5 , 0 0 0}$

- Includes $\$ 50,000$ appropriated in the First Supplemental Appropriation Act, 1945.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities.... Estimated savings, unobligated balance... | \$15,000 | \$65, 000 | $\begin{array}{r} \$ 60,563 \\ 4,437 \end{array}$ |
| Total estimate or appropriation...- | 15,000 | 65,000 | 65,000 |

Return of Proceeds of Undelivered Liberty Loan Bonds Belonging to Subscribers Whose Whereabouts Are Unknown-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Prior year funds available in 1944.. |  |  | -\$2,005 |
| 1944 funds available in 1945-- |  | -\$2,005 | +2,005 |
| 1945 funds available in 1946 | $-\$ 2,005$ | +2,005 |  |
| 1946 funds available in 1947. | $+2,005$ |  |  |
| Total estimate or appropriation..... |  | -- |  |

Return of Proceeds of Assets of Liberty Loan Association of Banks and Trust Companies of New York-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estinate,1946 | Estimate,1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities.--- |  |  | -\$1 |
| Estimated savings, unobligated balance. - |  |  | 1 |
| Total estimate or appropriation....- |  |  |  |

## Matured Obligations of the District of Columbia-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Prior year funds available in 1944. Estimated savings, unobligated balance. |  |  | $\begin{array}{r} -\$ 8,294 \\ 8,294 \end{array}$ |
| Total estimate or appropriation....- | -- | ------------- |  |

Return of Miscellaneous and Excess Collections-
13 Refunds, awards, and indemnities: Obligations-1944, \$154.
Total, Bureau of Accounts, trust accounts:
Estimate 1946, \$15,000
Appropriated 1945, $\$ \mathbf{6 5 , 0 0 0}$

## Bureau of the Public Debt

Salaries and Expenses, Bureau of the Public Debt-
[Salaries and expenses: For necessary salaries and expenses connected with the administration of any public debt issues and United States paper currency issues with which the Secretary of the Treasury is charged, including the purchase of lawbooks, directories, books of reference, periodicals, newspapers, and stationery (not to exceed $\$ 45,000$ ), the maintenance, operation, and repair of a motorpropelled passenger-carrying vehicle for use of the Destruction Committee, and personal services in the District of Columbia, $\$ 5,900,000\rfloor$ ( 31 U. S. C. 760 , 761; Act of Apr. 22, 1944, Public Lau No. 293).
Nork.-Appropriation under above title transferred to and consolidated under "Administering tho public debt.'

## FISCAL SERVICE-Continued

Bureau of the Public Debt-Continued

## Printing and Binding, Bureau of the Public Debt-

[Printing and binding: For printing and binding for the Bureau of the Public Debt, $\$ 65,0001$ (Act of Apr. 22, 1944, Public Law No. 293).
Note.-Appropriation under above title transferred to and consolidated under "Administering the public debt."

## Administering the Public Debt-

Administering the public debt: For necessary expenses connected with any putlic debt operations authorized by the Second Liberty Bond Act, as amended (31 U.S.C. 760-762), and with the administration of any public debt or currency issues of the United States with which the Secretary of the Treasury is charged, $\$ 85,500,000$, to be expended as the Secretary of the Treasury may direct: Provided, That from the amount appropriated herein, the Federal Reserve banks and their branches may be reimbursed for expenditures made by them as fiscal agents of the United States on account of public debt transactions for the account of the Secretary of the Treasury, and advance to the Postmaster General may be made in accordance with the proticions of section 22 (e) of the Second Liberty Bond Act, as amended (S1 U. S. C. $757 \mathrm{c}(e))$, which section shall be construed as applying to this appropriation: Provided further, That the indeffinite appropriation provided by section 10 of the Second Liberty Bond Act, as amended, shall not be available for obligation dusing the fiscal year 1946.


- Includes $\$ 80,470,500$ transferred from "Expenses of loans, act September 24, 1917, as amended and extended." This transfer
schedule for comparative purposes only.
B Includes $\$ 5,965,000$ t ransferred from appropriations as follows:
"Salaries and expenses, Bureau of the Public Debt"......................... $\$ 5,900,000$ "Printing and binding, Bureau of the Public Debt"

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| vices, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | Man- years salary | $\begin{array}{ll}\text { Man- } & \text { Total } \\ \text { years } & \text { salary }\end{array}$ | Man- Total <br> years salary |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |
| Associate commissioner | 18 , 0co | 8,000 | 0.18445 |
| Associate field director |  |  | 0.9 7,014 |
| Consulting expert | 2 17,000 | 3 25,000 | $8.166,275$ |
| Fxecutive director.... | 8,250 |  | $\begin{array}{ll}0.7 & 5,644 \\ 1 & 8,000\end{array}$ |
|  |  |  |  |
| Regional director$\begin{gathered}\text { Rrade 14. Range } 86,500\end{gathered}$to$\$ 77,500$ |  |  |  |
|  |  |  |  |
| Assistant executive direc | 6,500 | 6,500 | 1.4 9, 883 |
| Assistant field director. | 6,750 | 1 6,750 | 0.6 4, 153 |
|  |  |  |  |
| Consultin g expert. | 3.3 21,917 | 4. 731.313. | $5.837,973$ |
|  |  |  |  |
| Grade 13. Range \$5,600 to \$6,400: |  |  |  |
| Advertising specialist -........----- | 748,534 | 13 72,800 | $8.447,196$ |
|  |  |  | 1 0.7500 0.122 |
| Associate field director...-.........-. |  |  |  |
| Chief of division. | 2 12,800 | 2 12,800 | $2{ }^{2} 12,500$ |
| Defense securities promotional spe- |  |  |  |
|  |  |  |  |
| Deputy commissioner | $1{ }^{1} 5,600$ | 1 5,600 | 1 5,600 |
| Principal advertising specialist........-- 1 5,600 1 5,600 0.9 4,978 <br> Principal defense securities promo-       |  |  |  |
|  |  |  |  |
| Principal defense securities promotional specialist. | 11, 400 | 2 11, 400 | 1.6 9,010 |
|  |  |  |  |
|  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : $-\cdots \cdots \cdots$ |  |  |  |
| Administrative officer | 9,200 |  | $1.5 \quad 6,963$ |
| Advertising specialist | 4 19,000 | 5. 7 26, 850 | 10.849.682 |
| Assistant chief in charge | 4,600 | 4,600 |  |
|  |  |  |  |
|  |  |  |  |
| Cbief of division. | $\begin{array}{ll}1 & 4,800 \\ 4,600\end{array}$ | 1 4,700 | $1 \quad 4,600$ |
| Defense securities promotional spe- |  |  |  |
| Genoral assistant to the commissioner- | 1 5, 5 , 000 | 1 5,000 | 0.4 2,117 |
| Information officer | 8,400 | 2 9,400 | $2 \quad 9,250$ |
| Management office | 4,600 | 0.93 3,960 | $1{ }^{4} 4.600$ |
| Manager of section | 19,000 | 4 18,600 | 3. 415,716 |
| Personnel officer | 4,600 | 4,600 | $1{ }^{1} 4,600$ |
| Regional administrative officer | 4,600 | 4,600 | ${ }_{0}^{0.7} 3.412$ |
|  |  |  |  |
| pecialist <br> Technical assistant to the commis- |  |  |  |
| sioner | 1 4,000 | 1 4,600 | 14,600 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| ONAL SERTICES, Departmental-con. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | $\begin{array}{ll}\text { Man- } & \text { Total } \\ \text { years } & \text { salary }\end{array}$ | Man- Total <br> years salary | Man- Total <br> years salary |
| Grade 11. Range \$3,800 to \$4,600: |  |  |  |
| Assistant to the chief |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Assistant manager of section..........- | 2.9 11, 020 | 7,600 3800 | $\begin{array}{ll}1.9 & 7,125\end{array}$ |
| Assistant personnel officer----......-- | 1.86 | $\stackrel{3}{4,600}$ | $\begin{array}{ll}1.9 & 7,306 \\ 1 & 4,600\end{array}$ |
|  | 3,800 | 3,800 | 0.7 2 2,586 |
| Budget officer | 17$1,3,800$ <br> 1 | ${ }^{0.1} 15550$ | 3,800 |
| Chief accountan <br> Chief of section | 1.7 6, 460 | $1{ }^{1} 3,800$ | 1.1 4,064 |
|  | 1 3, 800 | $1{ }^{1} \quad 3,800$ | 1 3,715 |
| Classification efficer <br> Defense securities promotional specialist | 3,800 | 3,728 | $0.83,333$ |
|  | 1142,200 | $14.756,150$ | 11. 644,005 |
| Employee relations officer | 13,800 | 1 3,800 | 1.6800 |
| Financial assistant to the commis-sioner- |  |  | 3,800 |
|  | 3,8 | 3,800 |  |
| Management officer | 3,800 | 1 3,800 | $0.41,583$ |
| Manager of section | 12,000 | 12.142 | 12,600 |
|  | 3, 800 | 3,800 | $0.31,087$ |
| Regional administrative officer------- | 3,800 | 3,800 | $0.31,235$ |
| Second assistant to the register of the Treasury | 4,200 | 4,200 | 0.3 1,225 |
| Special assistant to the commissioner. Technical assistant to the deputy commissioner in charge $\qquad$ | 4,000 | 3,950 | 0.9 3, 536 |
|  | 3,8 | 3,800 | 0.9 3,483 |
|  |  |  |  |
|  |  |  |  |
| Administrative assistant |  | 0.4 1,400 | 0.2 |
| Assistant manager of section.-.........- | 7,100 | $2{ }^{2} 7,100$ | 1.3 4, 569 |
| Assistant procedural analyst | 7,000 | 1.3 4,550 |  |
|  | 11,200 | ${ }^{3} 11,075$ | 2.6 9,453 |
| Classification office | 3,500 | $1{ }^{1}$ 3, 500 |  |
| Emassification officer- | 3,500 <br> 3 | 0.8 2,800 | 1, 197 |
| Second assistant chief in charge | 3,500 3,500 | 3,500 3,500 | 0.8  <br> 0.1 2,917 <br> 1  |
| Second assistant to the register of the Treasury $\qquad$ | 3,500 | $0.7 \quad 2,450$ |  |
|  |  |  |  |
|  | 4,100 | $1-\cdots, 100$ | $0.5 \quad 2,094$ |
| Technical assistant to the manager Training officer. | 3,500 | $0.51,750$ | 0.3 1,118 |
|  | 3,500 | 3,500 | 0.6 2, 187 |
|  |  |  |  |
|  |  |  |  |
| Administrative analyst |  |  |  |
| Administrative assistant | 3, 300 | 3,300 | 2.9 9, 268 |
| Advertising specialist--..----...- | $4.715,233$ | 22,525 | 6. 3 20,710 |
|  | 3,300 | 3,275 | $0.41,367$ |
| Assistant chicf accountant and auditor | 6,600 | 6,525 | 2.3 7,328 |
| Assistant chief of section.-...........-Assistant classifcation offieer | ${ }^{2} 66800$ | 6,775 |  |
|  | 2 6,400 |  | 0.9 2,844 |
| Assistant employee relations officer...- | 1 3,200 | 3,200 |  |
| Assistant to the deputy commissioner in charce | 6.700 | 6, 650 | 2.78 8, |
|  |  |  |  |
|  | 3,200 | 0.9 2, 880 |  |
|  |  |  | . 51 |
| Associate defense securities promotional specialist |  |  |  |
|  | 10,700 | 310,600 | 3. 9 13,371 |
| Chief of section. | 3, 600 | 3,550 |  |
|  |  |  | 1,604 |
| Defense securities promotional specialist | 13,000 |  |  |
|  | 3,400 | 3, 325 | ${ }_{0.7}^{4.2}{ }_{2}^{13,246}$ |
| Employee relations and training officer <br> Employment officer |  |  |  |
|  | 3, 300 |  | $0.9 \quad 2,933$ |
| Fiscal yment officer | 6, 400 | 2.3 7,329 | 3, 022 |
| Foreman....... | 3, 300 | 3,225 | 3,200 |
|  | $2-6,400$ | 1. 8 5,759 |  |
| Personnel assistant | 3, 200 | 3,200 | ${ }_{0.6} \mathbf{1 , 9 1 1}$ |
|  |  |  | $0.5 \mathrm{I}, 467$ |
| Recruitment and placement officer Second assistant chief in charge | 3,200 | 0.8 2,560 | 0.1267 |
|  |  |  | $0.9 \quad 2,975$ |
| Second assistant chief in charge-......- Secretarisal assistant............. |  | 1 3,250 | $0.82,711$ |
| Senior administrative analyst Service and supply officer- | $\begin{array}{ll}2 & 68,4 \\ 1\end{array}$ | $\begin{array}{ll}1.3 & 4.160 \\ 1 & 3,300\end{array}$ |  |
|  | $1 \begin{array}{ll}1 & 3,200\end{array}$ | 13,200 | $0.51,467$ |
| Technical assistant to the assistant <br> chief in charge. <br> Init head. | 3,200 | $0.3{ }^{960}$ |  |
|  | $4 \quad 13,200$ | $4.13,125$ | $6.922,030$ |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | ${ }_{126.4} \mathbf{7 5}$, 200 | 22.768, 230 | $16.751,149$ |
|  | ${ }^{126.4}{ }_{344,151}$ | 119.9 $\qquad$ | 104.4 $304,948$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 0. 4 | 146.1 | 122.5 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$.......... | 436.1 | $403.6{ }^{361,291}$ | 333.1 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | ${ }^{1,150.7}{ }^{\text {a }}$ | $1,656.8^{8}$ |
|  | , 70 |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ <br> Grade 1. Range $\$ 1,260$ to $\$ 1,620$. |  |  |  |
|  |  |  | 196.9 |



Deputy manager
Executive manager
Executive secretary........
Executive vice-chairman
Information specialist
Advertising specialist.....................
Deputy director
Deputy manager
Executive director
Grade 11. Range $\$ 3,800$ to $\$ 4,600$ :
Administrative assistant
Administrative officer
Administrative officer
Advertising specialist.
Defense securities promotional specialist.............
Deputy manager.
Executive manager
Grade 10. Range $\$ 3,500$ to $\$ 4,100$ :
Deputy manager $9 .=$ Range $\$ 3,200$ to $\$ 3,800$ :
Administrative assistant

Deputy director.
Deputy manager
Treasury agent

$\qquad$

FISCAL SERVICE-Continued
Bureau of the Public Debt-Continued
Distinctive Paper for United States Securities-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES, FIELD-continued | Man- Total years salary | Man- Total years salary | Man. Total years salary |
| Overtime pay, field |  | \$13,975 | \$13, 124 |
| All personal services, field | $41.6 \$ 65,071$ | $41.678,774$ | $39.973,750$ |
| Deduct quarters and subsistence furnished. | 600 | 600 | 560 |
| 01 Personal services (net).......----...- | 41.6 64,471 | 41.6 78, 174 | $39.973,190$ |
| other obligations |  |  |  |
| 02 Travel | \% 200 | 8. 200 | 130 |
| 03 Transportation of things 04 - | 60, 868 | 81, 619 | 73,065 30 |
| 05 Rents and utility services. | 600 | 600 | 560 |
| 07 Other contractual services. | 125 | 125 | 63 |
| 08 Supplies and materials. | 1,072,438 | 1,166,952 | 1,554, 076 |
| Total other obligations | 1,134,306 | 1,249, 571 | 1,627,924 |
| Grand total obligations <br> Reimbursements for services performed | $1,198,777$ $-490,777$ | $1,327,745$ $-490,745$ | $1,701,114$ $-634,453$ |
| Transferred to "Miscellaneous researches, transferred funds, National Bureau of Standards" | $-400,777$ $+2,000$ | $-400,745$ $+2,000$ | $-634,453$ $+2,000$ |
| Net total obligations. Estimated savings, unobligated balance. - | 800,000 | 929,000 | $\begin{array}{r} 1,068,661 \\ 172,770 \\ \hline \end{array}$ |
| Total estimate or appropriation....- | 800,000 | 929, 000 | 1,241,431 |

Total, Bureau of the Public Debt proper, annual appropriations, general account:
Estimate 1946, \$86,300,000
Appropriated 1945, $\mathbf{\$ 6 , 8 9 4 , 0 0 0}$

## Indefinite appropriation:

Expenses of Loans, Act September 24, 1917, as Amended and Ex-tended-
[Expenses of loans: The indefinite appropriation "Expenses of loans, Act of September 24, 1917, as amended and extended" (31 U. S. C. 760, 761), shall not be used during the fiscal year 1945 to supplement the appropriations otherwise provided for the current work of the Bureau of the Public Debt, and the amount obligated under such indefinite appropriation during such fiscal year shall not exceed $\$ 109,500,000$ to be expended as the Secretary of the Treasury may direct: Provided, That the proviso in the Act of June 16, 1921 ( 31 U. S. C. 761 ), limiting the availability of this appropriation for expenses of operations on account of any public debt issue to the close of the fiscal year next following the fiscal year in which such issue was made, shall not apply to savings bond transactions handled by the Federal Reserve banks for account of the Secretary of the Treasury] (31 U.S.C. 760-762; Act of Apr. 22. 1944, Public Law 293).

Appropriated 1945, \$109,500,000

| NoTE-Appropriation under above tit propriations as follows <br> "Administering the public debt" <br> "Salaries, Office of the General Counse <br> "'Salaries and expenses, Office of the $T$ <br> "'Printing and binding, Office of the $T$ "Salaries and expenses, Guard Force, These transfers are reflected in the 19 parative purposes only. |  | and estimate $\qquad$ <br> ted States" <br> ited States" <br> ent Building <br> mans of the sc | or under ap- <br> - \$80, 470,500 <br> 30, 500 <br> , 010, 000 <br> 66, 000 <br> ule for com- |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Transferred to - <br> "Administering the public debt" <br> "Salaries, Office of General Counsel" <br> "Salaries and expenses, Office of the <br> Treasurer of the United States" <br> "Printing and binding, office, of the <br> Treasurer of the United States' <br> "Salaries and expenses, guard force, <br> Treasury Department Buildings" |  | 88, 924 | + \$80, 998,829 |
|  |  | +34,600 | +33,000 |
|  |  | +1,760,500 | +1,392,698 |
|  |  | +115, 500 | 148, 302 |
|  |  |  |  |
| Net total obligations. Estimated savings, unobligated balance. Total estimate or appropriation. |  | 91, 049, 312 | 82, 724,324 |
|  |  | 18.450, 68 | 22,975, 676 |
|  |  | 109, 500, 060 | 105, 700, 000 |

Total, Bureau of the Public Debt proper, general account:
Estimate 1946, \$86,300,000 Appropriated 1945, \$116,394,000

## Permanent indefinite appropriations:

## Interest on the Public Debt-

Indefinite appropriation for payment of interest on public debt (31 U. S. C. 732).
Estimate 1946, \$4,500,000,000 Appropriated 1945, \$3,750,000,000
14 Interest on the public debt: Obligations-1946, $\$ 4,500,000,000 ; 1945, \$ 3,750,000,000$; 1944, \$2,610,117,272.01.

## Cumulative Sinking Fund-

To enable the Secretary of the Treasury to maintain the cumulative sinking fund there is appropriated in accordance with the terms of the Second Liberty Bond Act and various other enabling acts certain amounts for the retirement of bonds and notes at maturity or for the redemption or purchase thereof before maturity by the Secretary of the Treasury at such prices and upon such terms and conditions as he shall prescribe, but in no case shall the average cost of the bonds and notes purchased exceed par and accrued interest (31 U. S. C. 767, 767 (a) and (b); 40 U.S.C. 410 (b)).
Estimate 1946, \$587,561,230 Appropriated 1945, \$587,554,480
Revised 1945, \$587,561,230

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 1943 balance available in 1944. |  |  | -\$3,762,184,591 |
| 1944 balance available in 1945 |  | -\$4,349,736,615 | +4,349,736,615 |
| 1945 balance available in 1946 . | -\$4,937,297,845 | +4,937,297,845 |  |
| 1946 balance available in 1947 | +5,524,859,075 |  |  |
| Total estimate or appropriation.---- | 587,561,230 | 587,561,230 | 587,572,024 |

Total, Bureau of the Public Debt, general account:
Estimate 1946, \$5,173,861,230 Appropriated 1945, \$4,453,948,480
Revised 1945, $\$ 4,453,955,230$

Permanent appropriations, special accounts:

## Redemption of Bonds, Etc., From Repayments of Principal of Loans,

 Etc., Public Works Administration-To enable the Secretary of the Treasury to retire obligations of the United States issued pursuant to section 210 (a) of the National Industrial Recovery Act, approved June 16, 1933, in addition to any other moneys required to be used for such purpose, except with respect to funds derived by the Federal Emergency Administration of Public Works through the sale of marketable securities to the Reconstruction Finance Corporation pursuant to the "Emergency Appropriation Act, fiscal year 1935", there are hereby appropriated, pursuant to the provisions of section 203 (a) of the National Industrial Recovery Act, all moneys received by the Federal Emergency Administration of Public Works from the sale of securities acquired or property constructed or acquired under the provision of the National Industrial Recovery Act or from the repayment of loans made by the Federal Emergency Administration of Public Works ( 40 U.S.C. 403 (a); 48 Stat. 202, 206).
Estimate 1946, $\mathbf{\$ 5 , 0 0 0 , 0 0 0 \quad A p p r o p r i a t e d ~ 1 9 4 5 , ~ \$ 2 , 0 5 5 , 0 0 0}$
Revised 1945, $\$ 5,000,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 1943 balance available in 1944. |  |  | -\$3,426, 350 |
| 1944 balance available in 1945 |  | - $\$ 8,028,951$ $+13,028,951$ | +8,028,951 |
| 1946 balance available in 1947. | $\begin{aligned} & -\$ 13,028,951 \\ & +18,028,951 \end{aligned}$ |  |  |
| Total estimate or appropriation.... | 5,000,000 | 5,000,000 | 4,602,601 |

Retirements From Gifts, Forfeitures, and Other Miscellaneous Receipts-

Indefinite appropriation for the redemption of the face amount of bonds received from gifts, forfeitures, and other miscellaneous receipts covered into the Treasury (various acts).

Estimate 1946, \$5,000
Appropriated 1945, $\mathbf{\$ 5 , 0 0 0}$
15 Public debt retirement: Obligations $-1946, \$ 5,000 ; 1945, \$ 5,000 ; 1944, \$ 2,650$.

Obligations Retired From Federal Intermediate Credit Bank Franchise Tax Receipts-

The amounts paid as franchise taxes to the United States by Federal intermediate credit banks shall in the discretion of the Secretary of the Treasury be used to supplement the gold reserve held against outstanding United States notes, or shall be applied to the reduction of the outstanding bonded indebtedness of the United States under regulations as prescribed by the Act of August 19, 1937 (50 Stat. 715; 12 U. S. C. 1072).

| Estimate 1946, \$150,000 | Approp | priated 194 Revised 194 | $\begin{aligned} & 5, \$ 125,000 \\ & 5, \$ 150,000 \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 1943 balance available in 1944 <br> 1944 balance available in 1945 <br> 1945 balance available in 1946 <br> .-............. <br> 1946 balance available in 1947. <br> Total estimate or appropriation | $\begin{gathered} \$ 737,451 \\ +887,451 \end{gathered}$ | $\begin{array}{r} -\$ 587,451 \\ +737,451 \end{array}$ | $\begin{array}{r} -\$ 465,128 \\ +587,451 \end{array}$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  | 150, 000 | 150,000 | 122, 323 |

Redemption of Bonds, Etc., From Deposits of Excess Capital of Commodity Credit Corporation, Bureau of the Public Debt-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 1943 balance available in 1944 |  |  | -\$27,815,545 |
| 1944 balance available in 1945. |  | -\$27, 815, 545 | +27,815, 545 |
| 1945 balance available in 1946 | -\$27, 815, 545 | $+27,815,545$ |  |
| 1946 balance available in 1947 | +27,815,545 |  |  |
| Total estimate or appropriation. |  | ---------...- | -- |

Total, Bureau of the Public Debt, special accounts:
Estimate 1946, \$5,155,000
Appropriated 1945, \$2,185,000 Revised 1945, \$5,155,000

Total, public debt retirements payable from ordinary receipts, general and special accounts:
Estimate 1946, \$592,716,230 Appropriated 1945, \$589,739,480 Revised 1945, \$592,716,230

Total, Bureau of the Public Debt, general and special accounts:
Estimate 1946, \$5,179,016,230 Appropriated 1945, \$4,456,133,480 Revised 1945, \$4,459,110,230

## Office of the Treasurer of the United States

## Salaries and Expenses, Office of the Treasurer of the United States-

Salaries and expensés: For Lpersonal services in the District of Columbia, 1 all necessary expenses, except printing and binding, of the Office of the Treasurer of the United States, [\$4,075,000] including purchase of periodicals and books of reference, $\$ 4,800,000$ : Provided, That with the approval of the [Director of the] Bureau of the Budget, there may be transferred to this appropriation and to the [appropriations】 appropriation "Printing and binding, Office of the Treasurer of the United States" [and "Contingent expenses, Office of the Treasurer of the United States"], from funds respectively available for such purposes for the Agricultural Adjustment Agency, Home Owners' Loan Corporation, Tennessee Valley Authority, Federal Farm Mortgage Corporation, Reconstruction Finance Corporation, Federal land banks and other banks and corporations under the supervision of the Farm Credit Administration, Railroad Retirement Board, Federal Crop Insurance Corporation, United States Maritime Commission, [Food] Office of Distribution [Administration], Farm Security Administration, Federal Housing Administration, Federal Public Housing Authority, Commodity Credit Corporation, and corporations and banks under the Federal Home Loan Bank Administration, such sums as may be necessary to cover the expenses incurred on account of such respec-
tive activities in clearing of checks, servicing of bonds, handling of collections, and rendering of accounts therefor (Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, ${ }^{a} \$ 4,800,000$ Appropriated 1945, ${ }^{\circ} \$ 4,475,000$
a Includes $\$ 1,010,000$ transferred from "Expenses of loans, Act September 24, 1917, as
amended and extended." schedule for comparative purposes only.
${ }^{\circ}$ Includes $\$ 400,000$ transferred from "Contingent expenses, Office of the Treasurer of the United States."


## FISCAL SERVICE-Continued

Office of the Treasurer of the United States-Continued Salaries and Expenses, Office of the Treasurer of the United States-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Recrived by transfer from-Continued. "Administration of Federal Crop Insurance Act, Department of Agriculture" |  |  | -\$2,449 |
| "Administrative expenses, Commodity Credit Corporation, Department of Agriculture" | -\$1,050 | -\$1,050 | -2,412 |
| 'Loans, grants, and rural rehabilitation, Department of Agriculture" | -3,390 | -3, 390 | -9, 235 |
| "Salaries and expenses, National Housing Agency, Federal Home Loan Bank Administration" | -7,900 | -15,600 | -11,690 |
| "Salaries and expenses, National Housing Agency, Federal Housing Admin. istration" | $-3,400$ | -3,800 | -10,070 |
| "Salaries and expenses, National Housing Agency, Federal Public Housing Authority" | -4, 550 | -4, 700 | -16, 270 |
| "Expenses of liquidation, National Youth Administration" |  |  | -1,960 |
| "Miscellaneous expenses, Railroad Retirement Board" | -12,550 | -11,400 | -17,417 |
| "Railroad unemployment insurance administration fund, Railroad Retirement Board" | -2,900 |  | -955 |
| "Tennessee Valley Authority fund".... <br> "Construction fund, United States | -8,300 | -13,160 | -16,670 |
| Maritime Commission, act June 29, 1936, revolving fund" | -7,650 | -8, ¢75 | -12,200 |
| "Administrative expenses, Reconstruction Finance. Corporation and its affiliated organizations" | -31,900 | -1,300 | -2,400 |
| "Expenses of loans, act September 24, 1917, as amended and extended". |  | -1,760,500 | -1, 392, 698 |
|  | 4, 800, 000 | 4,475,000 | 4, 536,539 |
| Estimated savings, unobligated balance..- |  |  | 428, 461 |
| Total estimate or appropriation....- | 4, 800,000 | 4, 475, 000 | 4,965,000 |

Contingent Expenses, Office of the Treasurer of the United States-
[Contingent expenses, Office of the Treasurer of the United States: For all necessary expenses, other than personal services and printing and binding, including travel expenses and purchase of periodicals and books of reference, $\$ 400,0001$ (Act of Apr. 22, 1944, Public Law 293).
Note. - Appropriation under above title transferred to and consolidated under "Salaries and expenses, Office of the Treasurer of the United States."

Salaries, Office of the Treasurer of the United States (Federal Reserve Notes, Reimbursable)-

Salaries (reimbursable): For personal services in the District of Columbia, in redeeming Federal Reserve notes, [ $\$ 85,000] \$ 80,000$, to be reimbursed by the Federal Reserve banks (12 U. S. C. 121, 127; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, $\mathbf{\$ 8 0 , 0 0 0}$
Appropriated 1945, \$85,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | - | \$3,100 | y | \$3,025 | 0.8 | \$2,500 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 3,000 | 1 | +3,000 | 0.8 | 2,467 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  |  | 0.3 | 967 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,400 | 1 | 2,375 | 1 | 2, 300 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ - | 3 | 6,180 | 3 | 6, 135 | 3 | 6,060 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1 | 1,680 | 1 | 1,650 | 1 | 1,620 |
| Grade 2. Range \$1,440 to \$1,800 | 39 | 60, 640 | 33 | 51, 130 | 24.8 | 39, 418 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620 \ldots \ldots . . .$. |  |  |  |  | 1.6 | 2,550 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 2 | 3,000 | 2 | 2,955 | 1.6 | 2, 345 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ |  |  |  |  | 0.4 | 525 |
| Total | 48 | 80, 000 | 42 | 70, 270 | 35.3 | 60, 752 |
| Overtime pay, departmental |  |  |  | 14,730 |  | 13,208 |
| 01 Personal services (net) -............-- | 48 | 80,000 | 42 | 85,000 | 35.3 | 73,960 |
| Estimated savings, unobligated balance.-- |  |  |  |  |  | 3,040 |
| Total estimate or appropriation....- |  | 80, 000 |  | 85,000 |  | 77,000 |

Printing and Binding, Office of the Treasurer of the United States-
Printing and binding: For printing and binding for the Office of the Treasurer of the United States, [\$115,000] \$300,000 (Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, a $\mathbf{\$ 3 0 0 , 0 0 0}$
Appropriated 1945, \$115,000
a Includes $\$ 66,00 n$ transferred from "Expenses of loans, act September 24, 1917, as amended
nd exe and extended." This transfer is reflected in the 1944 and 1945 columns of the schedule
for comparative purposes only. for comparative purposes only.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 06 Printing and binding. | \$307, 135 | \$237, 685 | \$253, 729 |
| Reimbursements for services performed- |  |  |  |
| Federal land banks. | -625 | -175-25-20 | -175 |
| Federal home loan banks - |  |  | $-25$ |
| Federal Farm Mortgage Corporation-.-- | -200 | $\begin{aligned} & -200 \\ & -730 \end{aligned}$ | -200-842 |
| Corporation --..-......- |  |  |  |
| Received by transfer from- | -2, 550 | -2,550 | -2,830 |
| "Conservation and use of agricultural land resources, Department of Agriculture" |  |  |  |
| "Administration of Sugar Act, Department of Agriculture" |  |  |  |
|  |  |  | -970 |
| "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | -225 | -225 | -1,050 |
| "Administration of Federal Crop Insurance Act, Department of Agriculture" |  |  |  |
| "Administrative expenses, Commodity | -50 | -50 |  |
| Credit Corporation, Department of Agriculture" |  |  | -90 |
| "Loans, grants, and rural rehabilitation, Department of A rriculture" | -380 | -380 | -330 |
| "Salaries and expenses, National Housing Agency, Federal Home Loan | -100 | -360 | -390 |
| Bank Administration" - ${ }^{\text {Salaries and expenses, National }}$ - |  |  |  |
| ing Agency, Federal Housing Administration" | -150 | -100 | -200 |
| "Salaries and expenses, National Housing Agency, Federal Public Housing | -350 | -350 | -580 |
| Authority"--1.-.-. |  |  |  |
| "Expenses of liquidation, National Youth Administration, War Manpower Commission" |  |  | -70 |
| "Printing and binding, Railroad Re- | -1,430 | -1,300 | -625 |
| "Railroad unemployment insurance ad. |  |  |  |
| ministration fund, Railroad Retirement Board" | -325 |  | -45 |
| "Administrative expenses, Reconstruc- | -400-100 | -200-290 | -308-300 |
| tion Finance Corporation and its affiliated organizations" |  |  |  |
| "Tennessee Valley Authority fund". |  |  |  |
| "Construction fund, United States Maritime Commission, act June 29, 1936, revolving fund" | -250 | -250 | -430 |
| "Expenses of loans, act September 24, |  |  |  |
| 1917, as ameuded and extended".- |  | -115,500 | -148,302 |
| Net total obligations | 300, 000 | 115,000 | $\begin{array}{r} 95,817 \\ 2,183 \end{array}$ |
| mated savings, unobligated bala |  |  |  |
| Total estimate or appropriatio | 300, 000 | 115, 000 | 98, 000 |

Total, Office of the Treasurer of the United States, annual appropriations, general account:
Estimate 1946, \$5,180,000
Appropriated 1945, $\mathbf{\$ 4 , 6 7 5 , 0 0 0}$

## Permanent indefinite appropriation:

Contingent Expenses, Federal Reserve Notes (Reimbursable)-
Indefinite appropriation to pay the cost, except salaries, of redeeming Federal Reserve notes forwarded to the Treasury of the United States for redemption under the provisions of the Act of December 23, 1913, as amended, to be reimbursed by the Federal Reserve banks (12 U.S.C. 413, 420, 422).
Estimate 1946, \$1,800
Appropriated 1945, \$1,470
Revised 1945, \$1,800

|  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 04 | Communication services | \$100 | \$100 | \$72 |
| 0 | Printing and binding-- | 800 200 | 800 200 | 650 138 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 08 Supplies and materials. | \$100 | \$100 | \$44 |
| 09 Equipment.----------- | 600 | 600 | 586 |
| Grand total obligations. <br> Estimated savings, unobligated balance. | 1,800 | 1,800 | 1,490 57 |
| Total estimate or appropriation....- | 1,800 | 1,800 | 1,547 |

Total, Office of the Treasurer of the United States, general account:
Estimate 1946, $\mathbf{\$ 5 , 1 8 1 , 8 0 0}$
Appropriated 1945, \$4,676,470 Revised 1945, $\$ 4,676,800$

Total, Fiscal Service, Treasury Department, general and special accounts:
Estimate 1946, \$5,191,438,030 Appropriated 1945, \$4,471,511,530

## BUREAU OF CUSTOMS

## Collecting the Revenue From Customs-

Salaries and expenses: For collecting the revenue from customs, for enforcement, as specified in Executive Order [Numbered] 9083, of certain navigation laws, for the detection and prevention of frauds upon the customs revenue, and not to exceed $\$ 100,000$ for the securing of evidence of violations of the customs and navigation laws; for expenses of transportation and transfer of customs receipts from points where there are no Government depositories; not to exceed $\$ 84,500$ for foreign living allowances; not to exceed $\$ 500$ for subscriptions to newspapers; not to exceed $\$ 85,000$ for stationery; not to exceed $\$ 12,000$ for improving, repairing, maintaining, or preserving buildings, inspection stations, office quarters, including living quarters for officers, sheds, and sites along the Canadian and Mexican borders acquired under authority of the Act of June 26, 1930 ( 19 U. S. C. 68) ; and for the purchase (not to exceed one hundred and fifty [at a price of not exceeding $\$ 1,300$ each]), maintenance, repair, and operation of motor-propelled passenger-carrying vehicles when necessary for official use in field work; for the payment of extra compensation earned by customs officers or employees for overtime services, at the expense of the parties in interest, in accordance with the provisions of section 5 of the Act approved February 13, 1911, as amended by the Act approved February 7, 1920, and section 451 of the Tariff Act, 1930, as amended (19 U. S. C. 261, 267, and 1451), the receipts from such overtime services to be deposited as a refund to the appropriation from which such overtime compensation is paid, in accordance with the provisions of section 524 of the Tariff Act of 1930, as amended; for the cost of seizure, storage, and disposition of any merchandise, vehicle and team, automobile, boat, air or water craft, or any other conveyance seized under the provisions of the customs laws, for the purchase of arms, ammunition, and accessories; and not to exceed [ $\$ 700,000] \$ 606,600$ for personal services in the District of Columbia exclusive of ten persons from the field force authorized to be detailed under section 525 of the Tariff Act of 1930; [and reimbursement, at not to exceed 3 cents per mile, of employees for travel performed by them in privately owned automobiles while engaged in inspecting, guarding, admeasuring, examining, sampling, investigating, and storekeeping duties within the limits of their official station, $\$ 25,500,0001 \$ 23,150,000$, of which $\$ 300,000$ shall constitute an advance fund to enable the Bureau of Customs to meet obligations incurred by it arising from services rendered to private interests, pending receipt of reimbursements therefrom, which amount shall be returned to the Treasury not later than six months after the close of the fiscal year 1946 .
[Salaries and expenses: For an additional amount for collecting the revenue from customs, fiscal year 1945, including the objects specified under this head in the Treasury Department Appropriation Act, 1945, \$850,000: Provided, That the limitation of $\$ 1,300$ upon the unit price which may be paid by the Bureau of Customs for motor-propelled passenger-carrying vehicles, specified in the appropriation, is hereby increased to $\$ 1,500]$ ( 5 U.S. C. $118 a$, 118b, 281a; 19 U. S. C. 1524, 1619, 1701a, 1701b; 31 U. S. C. $529 b$; 46 U. S. C. 1-1394; Act of Apr. 22, 1944, Public Law 299; Act of Dec. 22, 1944; Public Law 529).
Estimate 1946, \$23,150,000
Appropriated 1945, \$26,350,000



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Amount of receipts from reimbursable charges connected with the customs (sec. 524, Tariff Act of 1930) <br> Reimbursements for services performed... | $\begin{array}{r} -\$ 157,000 \\ -520,030 \end{array}$ | $\begin{array}{r} -\$ 157,000 \\ -626,030 \end{array}$ | $\begin{array}{r} -\$ 157,302 \\ -626,030 \end{array}$ |
| Net total obligations <br> Estimated savings, unobhgated balance_ - | 23, 150, 000 | 26,350, 000 | $\begin{array}{r} 25,063,786 \\ 126,148 \\ \hline \end{array}$ |
| Total estimate or appropriation .---- | $23,150,000$ | 26, 350, 000 | 25,189, 935 |

## Printing and Binding, Bureau of Customs-

Printing and binding: For printing and binding, Bureau of Customs, including the cost of transportation to field offices of printed and bound material and the cost of necessary packing boxes and packing materials, $\$ \$ 85,000] \$ 80,000$ (Act of Apr. 22, 1944, Public Law 299).

| Estimate 1946, \$80,000 | App | opriated 19 | 5, \$85,000 |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 06 Printing and binding <br> Amount received from sale of customs forms. | $\begin{array}{r} \$ 97,500 \\ -17,500 \end{array}$ | $\begin{aligned} & \$ 102,500 \\ & -17,500 \end{aligned}$ | 991,386 $-17,818$ |
| Net total obligations Estimated savings, unobligated balance. | 80,000 | 85, 000 | $\begin{aligned} & 73,568 \\ & 11,432 \end{aligned}$ |
| Total estimate or appropriation....- | 80,000 | 85,000 | 85, 000 |

## Indefinite appropriation:

## Refunds and Drawbacks, Customs-

Refunds and drawbacks (indefinite appropriation): For the refund or payment of customs collections or receipts, and for the payment of debentures or drawbacks, bounties, and allowances, as authorized by law, there is hereby made available such amount as may be necessary (31 U. S. C. \%11, 725; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$15,000,000 Appropriated 1945, \$14,000,000 Revised 1945, $\$ 15,000,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Refunds, awards, and indemnities: |  |  |  |
| Refunds of duties on deposits | \$4, 000, 000 | \$4,000, 000 | \$3,910, 845 |
| Drawbacks...-.-......---1.------- | 10, 920,000 | 10, 920, 000 | 10, 451, 478 |
| Miscellaneous refunds other than taxes or duties not speciffed. | 80,000 | 80,000 | 89, 155 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 13 Total, refunds, awards, and indemnities. Estimated savings, unobligated balance | \$15,000,000 | \$15, 000, 000 | $\begin{array}{r} \$ 14,451,478 \\ 4,548,522 \end{array}$ |
| Total estimate or appropriation....- | 15,000, 000 | 15,000, 000 | 19,000,000 |

Total, Bureau of Customs, general account:
Estimate 1946, $\$ 38,230,000 \quad$ Appropriated 1945, $\$ 40,435,000$ Revised 1945, \$41,435,000

Trust accounts:
Philippine Trust Fund (Import Duties) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actuad, 1944 |
| Prior year funds available in 1844 |  |  | -\$17,813 |
| 1944 funds available in 1945... |  | $-\$ 17,813$ | $+17,813$ |
| 1945 funds available in 1946 | -\$17,813 | +17,813 |  |
| 1946 funds available in 1947. | +17,813 |  |  |
| Total estimate or appropriation |  | --- |  |

Philippine Trust Fund, Customs Service-


Philippine Trust Fund (Tonnage Tax)-


Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1946, as required by 5 U. S. C. 78 BUREAU OF CUSTOMS

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Collecting the revenue from customs.- | 150 | \$150,000 | 150 | \$30,000 | \$120,000 | 677 | \$185, 000 | Enforcing the customs laws by customs employees. |

## OFFICE OF THE COMPTROLLER OF THE CURRENCY

## Salaries, Office of Comptroller of the Currency-

Salaries: Comptroller of the Currency and other personal services in the District of Columbia, [\$276,600] $\$ 293,000$ (12 U. S. C. 1, 2, 8, and 127; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$233,000
Appropriated 1945, \$276,600

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| fersonal services, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 16. In excess of $\$ 9,000$ : <br> Comptroller of the currency |  | \$15,000 |  | \$15,000 |  | \$15, 000 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Chief of division. |  | 6,400 | 1 | 6, 400 |  | 6,250 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Chief of division |  | 4,600 | 1 | 4, 600 |  | 4,600 |
| Assistant chief of division. | 1 | 4,200 | 1 | 4,150 | 1 | 4,000 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> Examiner | 1 | 3,800 | 1 | 3,775 | 1.6 | 6,033 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Assistant chief of division |  | 3,300 | 1 | 3,225 | 0.8 | 2,578 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  | 21,900 |  | 21,775 | 6.8 | 20,391 |
| Grade 6. Range $\$ 2,300$ to $\$ 2.500$ |  | 23, 250 | 8.7 | 22,185 | 8.4 | 21,261 |
| Grade 5. Range \$2,000 to \$2,600 | 11 | 24, 650 |  | 24,300 | 13.1 | 28,981 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 32.9 | 62, 305 | 33.2 | 62,250 | 28.3 | 53, 841 |
| Grade 3. Range \$1,620 to \$1,980 |  | 37, 430 |  | 37,380 | 23.4 | 41, 475 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 6.5 | 9,840 | 6.5 | 9,750 | 5.9 | 8,577 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  |  |  |  | 0.2 | 292 |
| Orafts, protective, and custodial service: |  |  |  | 1,620 |  | 1,575 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 10 | 14,705 |  | 14, 660 | 9.3 | 13, 162 |
| Total permanent, departmental | 104.4 | 233, 000 | 104.4 | 231, 070 | 102.8 | 228, 016 |
| Overtime pay, departmental |  |  |  | 45, 530 |  | 44,917 |
| 01 Personal services (net) | 104.4 | 233, 000 | 104.4 | 276, 600 | 102.8 | 272,933 |
| Estimated savings, unobligated balance..- |  |  |  |  |  | 2,067 |
| Total estimate or appropriation..... |  | 233, 000 |  | 276,600 |  | 275, 000 |

Printing and Binding, Office of Comptroller of the Currency-
Printing and binding: For printing and binding for the Office of the Comptroller of the Currency, $\$ \$ 17,000] \$ 12,000$ (Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$12,000
Appropriated 1945, \$17,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 06 Printing and binding. Estimated savings, unobligated balance... | \$12,000 | \$17,000 | $\underset{6,603}{\$ 11,397}$ |
| Total estimate or appropriation.---- | 12,000 | 17,000 | 18,000 |

Total, Office of the Comptroller of the Currency, annual appropriations, general account:
Estimate 1946, \$245,000
Appropriated 1945, \$293,600

## BUREAU OF INTERNAL REVENUE

Collecting the Internal Revenue-
Salaries and expenses: For salaries and expenses in connection with the assessment and collection of internal-revenue taxes and the administration of the internal-revenue laws, including the administration of such provisions of other laws as are authorized by or pursuant to law to be administered by or under the direction of the Commissioner of Internal Revenue, including one stamp agent (to be reimbursed by the stamp manufacturers) and the employment of experts; the securing of evidence of violations of the Acts, the cost of chemical analyses made by others than employees of the United States and expenses incident to such chemists testifying when necessary; telegraph and telephone service, postage, freight, express, necessary expenses incurred in making investigations in connection with the enrollment or disbarment of practitioners before the Treasury Department in internal-revenue matters, expenses of seizure and sale, and other necessary miscellaneous expenses, including stenographic reporting services; for the acquisition of property under the provisions of title III of the Liquor Law Repeal and Enforcement Act, approved August 27, 1935 (49 Stat. 872-881), and the operation, maintenance, and repair of property acquired under such title III; for the purchase (not to exceed thirty-four), hire,
maintenance, repair, and operation of motor-propelled or horsedrawn passenger-carrying vehicles when necessary, for official use of the Alcohol Tax and Intelligence Units in field work; printing and binding (not to exceed [ $\$ 2,000,000] \$ 2,200,000$ ) ; and the procurement of such supplies, stationery (not to exceed $\$ 1,400,000$ ), equipment, furniture, mechanical devices, laboratory supplies, periodicals, newspapers for the Alcohol Tax Unit, ammunition, lawbooks and books of reference, and such other articles as may be necessary; [ $\$ 143,400,000] \$ 121,840,000$, of which amount not to exceed $[\$ 1 \overline{3}, 910,000] \$ 10,940,400$ may be expended for personal services in the District of Columbia: Provided, That not more than $\$ 100,000$ of the total amount appropriated herein may be expended by the Commissioner of Internal Revenue for detecting and bringing to trial persons guilty of violating the internal-revenue laws or conniving at the same, including payments for information and detection of such violation (5 U.S.C.132; 26 U.S.C. 1342, 1540, 17001701, 1705-1706, 1710-1711, 1715-1717, 1725, 1730-1731, 17341735, 1770-1775, 1801-1812'; 42 U. S. 'C. 1001-1011, 1101-1110; 12 Stat. 432; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$121,840,000 Appropriated 1945, \$143,400,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental | $\begin{aligned} & \text { Man } \\ & \text { years } \end{aligned}$ |  |  | Total sslary | Man- Total <br> years salary |  |
| Clerical, administrative, and fiscal service: |  | $\begin{aligned} & \text { 1- Total } \\ & \text { s } \\ & \text { Salary } \end{aligned}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ |  |  |  |
| Grade 16. In excess of $\$ 9,000$ : Commissioner_ |  | 1 \$10,000 | \$10,000 |  |  | \$10,000 |
|  |  |  |  |  |  |  |
|  | 2 | 18,000 | 2 | 18,000 |  | 10,250 |
| Deputy commissioner | 4 | 33,750 | 5 | 41,750 |  | 40,500 |
| Head technical staft-- | 1 | 8,750 | 1 | 8,750 88 8 | 1 | 8,750 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,5000 \cdots \cdots \cdots \cdots{ }^{\text {a }}$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | 8 | 55,500 | 9 | 62,000 |  | 54,285 |
| Chairman, committee on practic | 1 | 7,500 | 1 | 7,500 |  | 7,500 |
| Accountant and auditor | 1 | 6,750 | 1 | 6,750 | 1 | 6,750 |
| Tcchnical adviser | 7 | 49, 250 | 7 | 49,188 |  | 49, 000 |
| Head of division | 5 | 33, 500 | 5 | 33, 500 | 5 | 33, 500 |
| Technical assistant | 1 | 6,750 | 1 | 6,750 | 1 | 6,750 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,4000^{-\cdots}$ |  |  |  |  |  |  |
| Assistant deputy commissioner...- .- | 1 | 5,600 6,000 | 1 | 5,600 6,000 | 1 | 5,600 6.000 |
|  | 1 | 5,600 | 1 | 5,600 |  | 52,800 |
|  | ${ }^{7}$ | 41,600 | 33 41,600 |  | 25.74, ${ }^{7}$ |  |
|  |  |  |  |  |  |  |  |
| Reviewer | 1 | 180,400 5,800 | 2 | 119, 530 | 2 | 149, 200 |
| Head of division | 8 | 48,200 | 10 | 59,350 | 10 | 59,200 |
| Assistant head of division | 1 | ${ }^{6,400}$ | 1 | 6,400 | 1 | 6,400 |
|  | 2 | 12,400 | 2 | 12,400 | 2 | 12, 400 |
| Grade 12. Range \$4,600 to \$ $\$ 5,400$ : |  |  |  |  |  |  |
| Technical adviser - | 2 18 88 | $\begin{array}{r} 9,600 \\ 87,600 \end{array}$ | 2 18 | 9,600 87,400 | $\begin{array}{r}2 \\ 15.59,600 \\ \hline 5.900\end{array}$ |  |
| Accountant and auditor | 87 |  | ${ }^{87} 420.250$ |  | 82.8 |  |
| Conter | 420, 400 |  |  |  |  | 400,928 |
| Converee. | 9 | 44,200 | 7 | 34,350 <br> 44,200 | 7 | 34, 200 |
| Head of division | 10 | 51,000 | 10 | 50,900. | 10 | 50, 800 |
| Assistant head of divisio |  | ${ }^{9,200}$ | 2 | ${ }^{9}, 200$ |  | 9,200 |
| Chief of section -- |  | 29,600 | 8 | 39,300 |  | 39, 200 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Technical adviser...... | 4 | 15,200 |  | 15,200 | 4 | 15,200 |
| Investigator- | 1 | 3,800 | 1 | 3,800 |  | 3,800 |
| Accountant and | 16 | 63,400 | 17 | 67,150 |  | 260,303 |
| Conferee | 5 | 20,400 | 6 | 24,100 |  | 24,000 |
| Reviewer |  |  | 6 | 23,300 | ${ }_{6}^{6}$ | 23, 200 |
| Head of division | 2 | 9,200 | 2 | 9, 200 | 2 |  |
| Assistant head of | 10 | 3,800 | 1 | 3,800 |  | 3,700 |
| Chief of section---- | 10 | 41,600 | 10 | 41,500 |  | 38,557 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Technical clerk | 7 | 26, 100 | 7 | 25,900 | 7 | 25, 500 |
| Investigator | 1 | 3,800 | 1 | 3,775 | 1 | 3,700 |
| Accountant an | 119 |  | 119 |  | 16.8 |  |
|  |  | 445, 200 |  | 442,800 |  | ${ }^{435,446}$ |
| Reviewer | 3 | 11,000 | 5 |  |  | 17,900 |
| Assistant head of divisio | 2 | 7,300 8,000 | 2 | 7,225 |  |  |
| Chief of section. | 10 | 36,900 | 10 | 36, 825 | 10.8 | 39, 625 |
| Assistant chief of section | 1 | 3,500 |  | 3,500 | 1 | 3, 500 |
| Chief of subsection. |  | 3,600 | 1 | 3,600 | 1 | 3, 550 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : $\cdots \cdots \cdots$ |  |  |  |  |  |  |
| Administrative assistant |  |  |  | 13,325 |  |  |
| Technical adviser. |  | 3,300 |  | 3,225 | 1 | 3,200 |
| Investigator | 2 | 6, 600 | 2 | 6,600 |  | 6,450 |
| Accountant and auditor------------- | 81 |  |  |  | ${ }_{7} \mathbf{7} .251,935$ |  |
|  |  | 265,200 3,800 | 1 | 264,275 3,800 |  | 251,935 3,800 |
| Assistant head of division. | 1 | 3,300 | 1 | 3,300 |  | 3,225 |
| Chief of section | 11 | 37,500 | 11 | 37,225 |  | 435,305 |
| Assistant chief of section | 10 | 33,000 |  | 32, 825 | 10 | 32,700 |
| Chief of subsection. | 5 | 17, 200 | 5 | 17,050 |  | 17,000 |
| Technical clerk |  |  | 37 |  | $\begin{aligned} & 35.9{ }_{118,755}^{97.7}{ }_{300,974} \end{aligned}$ |  |
| Grade 8. Range $\$ 2,900$ to \$3,500......... |  |  | 102 | 122,275313,450 |  |  |
|  |  | 314,900 |  |  |  |  |



| BUREAU OF JNTERNAL REVENUE-Continued Collecting the Internal Revenue-Continued. |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| By objects | Obligations |  |  |  | Transferred to- <br> "Miscellaneous researches, transferred funds, National Bureau of Standards"- <br> "Collecting the internal revenue (transfer to Post Office Department)" | $\begin{array}{r} +\$ 7,500 \\ +525,000 \end{array}$ | $\begin{array}{r} +\$ 7,500 \\ +603,750 \end{array}$ | $\begin{array}{r} +\$ 6,000 \\ +525,000 \end{array}$ |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |  |  |  |  |  |
| personal services, field-continued |  |  |  | Net total obligations Estimated savings, unobligated balance. | 121, 840, 000 | 143, 400, 000 | $\begin{array}{r} 129,941,848 \\ 3,879,887 \end{array}$ |  |
| Clerical, administrative, and fiscal serv-ice--Continued. <br> Grade 9. Range $\$ 3,200$ to $\$ 3,800-$ Con. | Man- Total <br> years salary | Man- Total years salary | Man- Total years salary | Total estimate or appropriation...- | 121, 840, 000 | 143, 400, 000 | 133,821, 735 |  |

## Refunds and Payments of Processing and Related Taxes, Bureau

 of Internal Revenue -[Refunds and payments of processing and related taxes: For refunds and payments of processing and related taxes as authorized by titles IV and VII, Revenue Act of 1936, as amended; for refunds of taxes collected (including penalties and interest) under the Cotton Act of April 21, 1934, as amended (48 Stat. 598), the Tobacco Act of June 28, 1934, as amended (48 Stat. 1275), and the Potato Act of August 24, 1935 (49 Stat. 782), in accordance with the Second Deficiency Appropriation Act, fiscal year 1938 (52 Stat. 1150), as amended, and as otherwise authorized by law; and for redemption of tax stamps purchased under the aforesaid Tobacco and Potato Acts, there is hereby continued available, during the fiscal year 1945, the unexpended balance of the funds made available to the Treasury Department for these purposes for the fiscal year 1944 by the Treasury Department Appropriation Act, 19441 (Secs. 3304, 3770,9771 , I. R. C.; 7 U. S. C. 641-659; 28 U.S. C. 284; 52 Stat. 1150; Act of Apr. 22, 1944, Public Law 293).
Note.-The above item has been transferred to and consolidated under "Refunding internal-revenue collections.'

## Payment to Alaska of Additional Income Tax on Railroads (Receipt Limitation)-

Additional income tax on railroads in Alaska: For the payment to the Treasurer of Alaska of an amount equal to the tax of 1 per centum collected on the gross annual income of all railroad corporations doing business in Alaska, on business done in Alaska, which tax is in addition to the normal income tax collected from such corporations on net income, the amount of such additional tax to be applicable to general Territorial purposes, [\$21,850] $\$ 9,600$ (secs. 1300, 1301, I. R. C.; 31 U. S. C. 725 (c); Act of Apr. 22 2, 1944, Public Law 293).
Estimate 1946, \$9,600 Appropriated 1945, \$21,850

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities.... | \$9,600 | \$6,717 | \$12,426 |
| 1945 appropriation obligated in $1944 . . . .$. |  | +9,426 | $-9,426$ |
| Estimated savings, unobligated balance - |  | 5,707 |  |
| Total estimate or appropriation..... | 9,600 | 21,850 | 3,000 |

## Indefinite appropriation:

## Refunding Internal-Revenue Collections-

Refunding internal-revenue collections (indefinite appropriation): For refunding internal-revenue collections, as provided by law, including the payment of claims for the prior fiscal years and payment of accounts arising under "Allowance or draw-back (Internal Revenue)", "Redemption of stamps (Internal Revenue)", "Refunding legacy taxes, Act of March 30, 1928", [and] "Repayment of taxes on distilled spirits destroyed by casualty", and "Refunds and payments of processing and related taxes", there is hereby appropriated such amount as may be necessary: Provided, That a report shall be made to Congress by internal-revenue districts and alphabetically arranged of all disbursements hereunder in excess of $\$ 500$ as required by section 3 of the Act of May 29, 1928 (sec. 3776, I. R. C.), including the names of all persons and corporations to whom such payments are made, together with the amount paid to each (secs. 2136, 2198, 2887, 2901 (b), 3304, 3770, 3771, I. R. C.; 7 U.S. C. 641-659; 28'U.S.C. 284; 31 U. S. C. 725a-b; 45 Stat. 398 ; 52 Stat. 1150; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, a $\$ \mathbf{1 , 6 4 1 , 7 6 0 , 0 0 0}$ Appropriated 1945, \$781,620,000
Revised 1945, $\$ 1,085,290,000$

- Includes $\$ 1,433,000$ for "Refunds and payments of processing and related taxes Bureau of Internal Revenue."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities. | \$1,641, 760,000 | \$1, 088, 970,000 | \$151, 250, 913 |
| Prior year balance available in 1944.... |  |  | -9,735, 889 |
| 1944 balance available in 1945...... |  | -9,307, 668 | +9,307,668 |
| Net total obligations.. | 1, 641, 760,000 | 1, 079, 662, 332 | 150, 822, 692 |
| Total estimate or appropriation. | 1,641, 760,000 | 1,085, 290,000 | 150, 822, 692 |

Total, Bureau of Internal Revenue, general account:
Estimate 1946, \$1,763,609,600 Appropriated 1945, \$925,041,850
Revised 1945, \$1,228,711,850

## Trust accounts:

American Samoa Trust Fund, Coconut Oil Tax (Internal Revenue)-
All taxes collected under chapter 21 of the Internal Revenue Code with respect to coconut oil wholly of the production of American Samoa or produced from materials wholly of the growth or production of American Samoa, shall be held as a separate fund and paid to the Treasury of American Samoa. No part of the money from such funds shall be used, directly or indirectly, to pay a subsidy to the producers or processors of copra, coconut oil, or allied products (secs. 2470, 2483, I. R. C.; 31 U. S. C. 725s).
Estimate 1946, \$2,200
Appropriated 1945, \$550 Revised 1945, \$2,200

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities...- | \$2,200 | \$8,292 |  |
| 1943 funds available in 1944................ |  |  | -\$6,125 |
| 1944 funds available in 1945. |  | -8,292 | +8,292 |
| 1945 funds available in 1946................- | -2,200 | +2,200 |  |
| 1946 funds available in 1947....----------- | +2,200 |  |  |
| Total estimate or appropriation..... | 2,200 | 2, 200 | 2, 167 |

## Philippine Trust Fund (Internal Revenue)-

The duties and taxes collected in the Philippine Archipelago in pursuance of the Act of March 8, 1902, c. 140, 32 Stat. 54, and all duties and taxes collected in the United States upon articles coming from the Philippine Archipelago and upon foreign vessels coming therefrom shall not be covered into the general fund of the Treasury of the United States, but shall be held as a separate fund and paid into the Treasury of the Philippine Islands, to be used and expended for the government and benefit of said islands.

All internal revenues collected in or for account of the Philippine Islands shall accrue intact to the general government thereof and be paid into the insular treasury (sec. $9949(a-b), I . R . C . ; 91$ U.S.C. 725s).
Estimate 1946, \$5,000 Appropriated 1945, \$25,000
Revised 1945, $\mathbf{\$ 5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities. | \$5,000 | \$1, 301, 874 | \$38 |
| 1943 funds available in 1944 . |  |  | -1,297, 003 |
| 1944 funds available in 1945 |  | $-1,301,874$ | +1,301,874 |
| 1945 funds available in 1946 | -5,000 | $+5,000$ |  |
| 1946 funds available in 1947. | +5,000 |  |  |
| Total estimate or appropriation. | 5,000 | 5,000 | 4,909 |

## Philippine Trust Fund, Coconut Oil Tax (Internal Revenue) -

All taxes collected under Section 2470 of the Internal Revenue Code with respect to coconut oil wholly of Philippine production or produced from materials wholly of Philippine growth or production, shall be held as a separate fund and paid to the Treasury of the Philippine Islands: Provided, That no part of the taxes herein referred to shall be paid directly or indirectly as a subsidy to the
producers or processors of copra, coconut oil or allied products (secs. 2470, 2476, I. R. C.; 31 U. S. C. 725s; 48 U. S. C. 1248). Estimate 1946, \$15,000

Appropriated 1945, $\mathbf{\$ 5 8 , 0 0 0}$ Revised 1945, \$45,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities... | \$45, 000 | \$179,462 | \$2, 501, 634 |
| 1944 funds availablc in 1945... |  | -179, 462 | - $+179,462$ |
| 1945 funds available in 1946 | -45,000 | +45,000 |  |
| Total estimate or appropriation.... | 15,000 | 45,000 | 1, 517,741 |

## Puerto Rico Trust Fund (Internal Revenue) -

Taxes collected under the internal-revenue laws of the United States on articles produced in Puerto Rico and transported to the United States or consumed in the island shall be covered into the Treasury of Puerto Rico (sec. 3960 (c), I. R. C.; 31 U. S. C. 725s).
Estimate 1946, \$23,000 Appropriated 1945, \$7,150
Revised 1945, \$23,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities.. | \$23, 000 | \$1, 027, 031 | \$35,282 |
| 1944 funds available in 1945-................. |  | -1,027, 031 | -336, $+1,027,031$ |
| 1945 funds available in 1946... |  | +23,000 | 1, |
| 1946 funds available in 1947. | +23,000 |  |  |
| Total estimate or appropriation... | 23,000 | 23,000 | 725,575 |

## Expenses, Treasury Department, Enforcement Title III, National

 Prohibition Act, as Amended, Puerto Rico and Virgin Islands-Title III of the National Prohibition Act, as amended, and all provisions of the internal revenue laws relating to the enforcement thereof, are hereby extended to and made applicable to Puerto Rico and the Virgin İslands, from and after August 27, 1935. The respective Insular Governments sliall advance to the Treasury of the United States such funds as may be required from time to time by the Secretary of the Treasury for the purpose of defraying all expenses incurred by the Treasury Department in connection with the enforcement in Puerto Rico and the Virgin Islands of the said Title III and regulations promulgated thereunder. The funds so advanced shall be deposited in a separate trust fund in the Treasury of the United States and shall be available to the Treasury Department for the purposes hereinbefore stated (sec. 3123, I. R. C.; 31 U. S. C. 725s).

Estimate 1946, \$40,800
Appropriated 1945, \$47,880

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net) | \$40, 920 | \$48, 760 | \$43, 537 |
| OTHER OBLIGATIONS | 1,400 | 1,400 | 548 |
| 03 Transportation of things | 10 | 10 | 6 |
| 04 Communication services | 280 | 280 | 279 |
| 05 Rents and utility services. | 10 | 10 | 7 |
| 07 Other contractual services. | 425 | 425 | 425 |
| 08 Supplies and materials.. | 225 | 225 | 227 |
|  | 100 | 101 | 96 |
| Total other obligations | 2,450 | 2, 451 | 2,588 |
| Crand total obligations. | 43,370 | 51,211 | 46, 125 |
| 1943 funds available in 1944. |  |  | -4,142 |
| 1944 funds available in 1945 |  | -5,901 | +5,901 |
| 1945 [unds available in 1946 | -2,570 | +2,570 |  |
| Total estimate or appropriation...-- | 40,800 | 47, 880 | 47,884 |

Total, Bureau of Internal Revenue, trust accounts:
Estimate 1946, \$86,000
Appropriated 1945, \$138,580
Revised 1945, $\$ \mathbf{1 2 3 , 0 8 0}$

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passender-carrying vehicles, for the fiscal year ending June 30,1946 , as required by 5 U. S. C. 78 BUREAU OF INTERNAL REVENUE

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to beexchanged |  | Net cost of vehicles to chased | Oldvehiclesstill to still to | Total maintenance, reoperation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Collecting the internal revenue | 34 | \$34,000 | 20 | \$4,000 | \$30, 000 | 1,296 | \$597, 200 | New and old vehicles to be used by field investigative forces of alcohol tax and intelligence units in enforcement of internalrevenue laws. |

## BUREAU OF NARCOTICS

Salaries and Expenses, Bureau of Narcotics-
Salaries and expenses: For expenses to enforce sections 25502565; 2567-2571; 2590-2603; 3220-3228; 3230-3238 of the Internal Revenue Code; the Narcotic Drugs Import and Export Act, as amended (21 U. S. C. 171-184) ; the Act of June 14, 1930 (5 U. S. C. 282-282c and 21 U. S. C. 197-198) and the Opium Poppy Control Act of 1942 (21 U. S. C. Supp. [II] $I I I, 188-188 \mathrm{n}$ ), including the employment of executive officers, attorneys, agents, inspectors, chemists, supervisors, clerks, messengers, and other necessary employees in the field and in the Bureau of Narcotics in the District of Columbia, to be appointed as authorized by law; the securing of information and evidence of violations of the aforementioned laws and regulations promulgated thereunder; the costs of chemical analyses made by others than employees of the United States; the purchase of such supplies, equipment, mechanical devices, books, stationery (not to exceed $\$ 6,000$ ), and such other expenditures as may be necessary in the several field offices; cost incurred by officers and employees of the Bureau of Narcotics in the seizure, forfeiture, storage, and disposition of property under the Act of August 9, 1939 (49 U. S. C. 781-788) and the internal-revenue laws; hire, maintenance, repair, and operation of motor-propelled or horse-drawn passenger-carrying vehicles when necessary for official use in field work; purchase of arms and ammunition; in all, [ $\$ 1,338,467] \$ 1,168,900$, of which amount not to exceed [ $\$ 195,964]$ $\$ 165,873$ may be expended for personal services in the District of Columbia: Provided, That not exceeding $\$ 10,000$ may be expended for the collection and dissemination of information and appeal for law observance and law enforcement, including cost of printing, purchase of newspapers, and other necessary expenses in connection therewith [and not exceeding $\$ 1,500$ for attendance at meetings concerned with the work of the Bureau of Narcotics]: Provided further, That not exceeding $\$ 10,000$ may be expended for services or information looking toward the apprehension of narcotic law violators who are fugitives from justice: Provided further, That moneys expended from this appropriation for the purchase of narcotics including marihuana, and subsequently recovered shall be reimbursed to the appropriation for enforcement of the narcotic and marihuana laws current at time of the deposit (Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$1,168,900
Appropriated 1945, \$1,338,467

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERTICES, DEPARTMENTAL | Man* |  | Man- | Total | Man- | al |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : <br> Commissioner. | jors | \$9,000 | 1 | \$9,000 | 1 | \$9,000 |
| Grade 14. Range $\$ 6.500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Deputy commissioner | 1 | 7,250 | 1 | 7, 250 | 1 | 7,250 |
| Assistant to the commissioner | 1 | 7,250 | 1 | 7,250 | 1 | 7,250 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Chief of returns division. | 1 | 3,900 | 1 | 3,875 | 0.8 | 2, 003 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Secretary to the commissioner | 1 | 3,200 | 1 | 3,200 | 0.5 | 1,604 |
| Chief of returns division -...- |  |  |  |  | 0.2 | 897 |
| Grade 8. Range \$2,900 to \$3,500 | 1 | 3,100 | 1 | 3, 025 | 0.8 | 2, 250 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  | 2,700 | 1 | 2,650 | 1.6 | 4,262 |
| Grade 6. Range \$2,300 to \$2,900 | 6 | 15,250 | 6 | 15, 025 | 5.1 | 13,083 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 11 | 24,300 | 11 | 24, 025 | 10.8 | 24,020 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 15 | 28,663 | 15 | 28,333 | 14.6 | 27, 868 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 17 | 30, 120 | 17 | 29,970 | 15.8 | 26, 846 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 6 | 9,300 | 6 | 9,285 | 7.3 | 11,561 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Professional service: Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Chief of narcotic section, general counsel's office | 1 | 6,000 | 1 | 5, 050 | 1 | 5,800 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Assistant chief of narcotic section, general counsel's office. | 1 | 4,800 | 1 | 4,650 | 1 | 4,600 |



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Federal Reserve Bank of St. Louis

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Adjustments (see objects schedule for detail). | -\$4,000 | -\$2,789 | -\$5,525 |
| Total cstimate or appropriation...- | 1, 168, 900 | 1,338,467 | 1,327, 000 |

Printing and Binding, Bureau of Narcotics-
Printing and binding: For printing and binding for the Bureau of Narcotics, $\$ 4,000$ (Aci of Apr. 22, 1944, Public Law 298).
Estimate 1946, \$4,000
Appropriated 1945, \$4,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 06 Printing and binding Estimated savings, unobligated balance | \$4, 000 | \$4, 000 | $\begin{array}{r} \$ 3,791 \\ \quad 209 \\ \hline \end{array}$ |
| Total estimate or appropriation...- | 4,000 | 4,000 | 4,000 |

Total, Bureau of Narcotics, annual appropriations, general account:

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June s0, 1946, as required by 5 U. S. C. 78 bUREAU OF NARCOTICS

| Appropriation | Vebicles to be purchased (motor indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Oldvehicles still to he used | $\begin{gathered} \text { Total } \\ \text { mainte. } \\ \text { namce, re- } \\ \text { pair, } \\ \text { operatation, } \\ \text { all vebicles } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Bureau of Narcotics. | -.. | -----... | ---------- |  |  | 156 | \$43, 000 | All vehicles to be used by narcotic officers in the field service in connection with making investigations of narcotic and marihuana violations. The vebicles are now assigned to the different districts as follows: |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  | Total........................-.......-..........--- 156 |

## BUREAU OF ENGRAVING AND PRINTING

For the work of engraving and printing, exclusive of repay work, during the fiscal year [1945] 1946, United States currency and internal-revenue stamps, including opium orders and special-tax stamps required under the Act of December 17, 1914 (26 U. S. C. 1040, 1383), checks, drafts, and miscellaneous work, as follows:

## Salaries and Expenses, Bureau of Engraving and Printing-

Salaries and expenses: For the Director, two Assistant Directors, and other personal services in the District of Columbia, including wages of rotary press plate printers at per diem rates and all other plate printers at piece rates to be fixed by the Secretary of the Treasury, not to exceed the rates usually paid for such work; and all other necessary expenses, except printing and binding, including engravers' and printers' materials and other materials, including distinctive and nondistinctive paper, except distinctive paper for United States currency and Federal Reserve bank currency; purchase of [tabulating machine】 card and continuous form checks; equipment of, repairs to, and maintenance of buildings and grounds and minor alterations to buildings; periodicals, examples of engraving and printing, including foreign securities and stamps, and books of reference, not to exceed $\$ 500$; traveling expenses not to exceed $\$ 15,000$; articles approved by the Secretary of the Treasury as being necessary for the protection of the person of employees, not to exceed $\$ 2,200$; stationery, not to exceed $\$ 5,000$; transfer to the Bureau of Standards for scientific investigations in connection with the work of the Bureau of Engraving and Printing, not to exceed $\$ 15,000$; and maintenance and driving of two motor-propelled passenger-carrying vehicles; $[\$ 10,000,000] \$ 10,471,000$, to be expended under the direction of the Secretary of the Treasury ( 31 U. S. C. 171-178; Act of Apr. 22, 1944, Public Law 293).

Estimate 1946, \$10,471,000
Appropriated 1945, $\mathbf{\$ 1 0 , 0 0 0 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal servicis, derartmental | Manyears | Total salary | Man. years | Total salary | Manyears |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |  | Total salary |
| Grade 15. Range $\$ 8,000$ to $\$ 8,000:$ |  |  | \$9,000 |  |  |  |
|  | 1 | \$9,000 |  |  | \$9,000 |  |
| Assistant director... | 2 | 14,000 | 13,750 |  | 13,312 |  |



## BUREAU OF ENGRAVING AND PRINTING-Continued

 Salaries and Expenses, Bureau of Engraving and Printing-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| r obligations |  |  |  |
| 02 Travel. | \$1,500 | \$1,500 | \$7,980 |
| 03 Transportation of things | 21,000 | 21,000 | 65, 419 |
| 04 Communication services | 78,500 | 73,500 | 23, 188 |
| ${ }^{05}$ Rents and utility services. | 110, 000 | 110, 000 | 114,778 |
| ${ }_{09}^{08}$ Supplies and materials.... | $4,824,297$ 150,000 | $4,916,069$ 150,000 | 9, 157, ${ }^{8181}$ |
|  |  |  |  |
| Total other obligation | 5, 185,297 | 5,272,069 | 9, 450, 414 |
| Grand total obligations. | 21, 434, 013 | 22, 163, 761 | 27, 867, 445 |
| Reimbursements for services performed: |  |  |  |
| Farm Credit Administration: |  |  |  |
|  |  |  |  |
| Federal Farm Mortgage Corporation: Bonds. |  |  | -1,161 |
| Cuban Government, the: |  |  |  |
| Federal Reserve System, Board of Governors: |  |  |  |
| Federal reserve notes <br> Interior, Department of the: -....-....- $-3,283,685$ $-4,361,000$ $-5,041,414$ |  |  |  |
| Interior, Department of the: <br> Division of Territories and Island Possessions: |  |  |  |
| Puerto Rico Reconstruction Administration: |  |  |  |
| National Housing Agency:-…........- $\quad-2,189 \quad-85,850 \quad-25,497$ |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Federal Home Loan Bank Administration: |  |  |  |
|  |  |  |  |
| Home Owners $\begin{gathered}\text { Bonds.......... }\end{gathered}$ |  | -12, 500 |  |
|  |  |  |  |
| Postage stamps .-. | -2, 046 | -3,745 | -1,376 |
| Post Office Department: |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Fiscal Service, Bureau of the Public Debt: |  |  |  |
|  |  |  |  |
| savings bonds. | -4, 682,364 | -4, 987, 133 |  |
| War savings stampsMiscellaneous certificat.........- | -166,648 | -155, 507 | -6, 159,488 |
|  |  | -975 |  |
| War Department: |  |  |  |
|  |  |  |  |
| Allied military liraAlliedmilitaryItaly |  |  |  |
| Supplemental 1rench franc currency- |  |  |  |
|  |  |  |  |
| Alnch Liberation Committee:French |  |  |  |
|  |  |  |  |
| Committee Freach franc currency.... |  |  | -832,861 |
| Banks of Algeria and of West Africa:Paper and materials.................................................................... |  |  |  |
| Various agencies: |  |  |  |
|  |  |  |  |
| Total reimbursements <br> Transferred to "Salaries and expenses, guard force, Treasury Department buildings"........................... | -11, 074, 313 | -12, 407, 389 | -19, 221, 084 |
|  |  |  |  |
|  | +100,000 | +100,000 | +100,000 |
| Reimbursements available for expenditure by Bureau. | -10, 974, 313 | -12, 307, 389 | -19,121,084 |
| Transferred to "Miscellaneous researches, transferred, fund, National Bureau of Standards" $\qquad$ | $+11,300$ | $+11,300$ |  |
|  |  |  | +11,300 |
| Net adjustment..........-.-...... | -10,963,013 | -12, 296, 089 | -19, 109, 784 |
| Net total obligations Estimated savings, unobligated balance.- | 10,471,000 | $\begin{array}{r} 9,867,672 \\ 132,328 \end{array}$ | $\begin{aligned} & 8,757,661 \\ & 1,094,339 \end{aligned}$ |
| Total estimate or appropriation-.-.- | 10, 471, 000 | 10,000,000 | 9, 852,000 |
| By Projects or Functions |  |  |  |
| Nonreimbursable |  |  |  |
| 1. Engraving and printing United States currency. | \$6,013, 405 | \$5, 255, 006 | \$5, 177, 536 |
| 2. Engraving and printing internal-revenue stamps: |  |  |  |
|  |  |  |  |  |  |  |
| Bottle strip: |  |  |  |
| Plate printed...------------------ | 122, 003 | 264, 684 | 152, 633 |
| fiset printed | 254, 705 |  |  |
| ermented mast liquor and miscella- <br> neous revenuc <br> Playing cards <br> Cigarettes, tobacco, etc | $\begin{array}{r} 429,152 \\ 13,390 \\ 1,691,947 \end{array}$ | $\begin{array}{r} 458,124 \\ 14,027 \\ 1,865,175 \end{array}$ | $\begin{array}{r} 335,053 \\ 12,103 \\ 1,251,823 \end{array}$ |
|  |  |  |  |
|  |  |  |  |
|  | 2,511, 197 | 2,761, 351 | 1, 815,912 |



Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June so, 1946, as required by 5 U. S. C. 78 BUREAU OF ENGRAVING AND PRINTING

| Appropriation | Vebicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles tobe purchased | old vebicles still to be use | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Bureau of Engraving and Printing. |  |  |  |  |  | 2 | \$400 | Used by officials of the Bureau for official business. |

## SECRET SERVICE DIVISION

## Salaries, Secret Service Division-

Salaries: For the Chief of the Division and other personal services in the District of Columbia, [\$85,000] $\$ 72,900$ (Act of Apr. 22, 1944, Public Lavo 293).
Estimate 1946, \$72,900
Appropriated 1945, \$85,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimste,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man- | Total | Man. | Total | Man- | tal |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : Chief | 1 | \$8,750 |  | \$8,750 |  | \$8, 562 |
| Grade 14. Range $\$ 6,500$ to \$7,500: | 1 | 6,500 |  | 6, 500 |  | 6. 902 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : | 1 | 6,500 | 1 | 6,600 | 1 | 6,902 |
| Executive aide | 1 | 4,800 | 1 | 4,650 | 1 | 4,600 |
| Chief clerk.. | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Chief, contraband section. | 1 | 4,200 | 1 | 4,200 | 1 | 4,100 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Finance and budget officer. | 1 | 3,600 | 1 | 3,600 | 1 | 3,500 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 3,100 | 1 | 3,075 | 1 | 3,000 |
| Grade 6. Range \$2,300 to \$2,900 | 2 | 4,800 | 2 | 4,775 | 2 | 4, 600 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 4 | 8,100 | 4 | 8, 100 | 3.9 | 7,880 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 7.8 | 14,610 | 7.8 | 14, 535 | 7.2 | 13,013 |
| Grade 3. Range \$1,620 to \$1,980- | . | 8,220 | . | 8,175 | 4.4 | 7,227 |
| Crafts, protective, and custodial service: Grade 4. Range $\$ 1,500$ to $\$ 1,860$. | 1 | 1,620 | 1 | 1,620 | 1 | 1,575 |
| Total permanent, departmental | 26.8 | 72,900 | 26.8 | 72,580 | 25.5 | 69, 559 |
| Overtime pay, departmental............ |  |  |  | 12,420 |  | 11, 839 |
| 01 Personal services (net) .-............. | 26.8 | 72,900 | 26.8 | 85,000 | 25.5 | 81, 398 |
| Estimated savings, unobligated balance.- |  |  |  |  |  | 475 |
| Total estimate or appropriation...-- |  | 72,900 |  | 85,000 |  | 81,873 |

## Suppressing Counterfeiting and Other Crimes-

Suppressing counterfeiting and other crimes: For salaries and other expenses [under the authority or with the approval of the Secretary of the Treasury 1 in detecting, arresting, and delivering into the custody of the United States marshal or other officer having jurisdiction, dealers and pretended dealers in counterfeit money, persons engaged in counterfeiting, forging, and altering United States notes, bonds, national-bank notes, Federal Reserve notes, Federal Reserve bank notes, and other obligations and securities of the United States and of foreign governments (including endorsements thereon and assignments thereof), as well as the coins of the United States and of foreign governments, and persons committing other crimes against the laws of the United States relating to the Treasury Department and the several branches of the public service under its control; purchase (not to exceed [twenty] thirteen), hire, maintenance, repair, and operation of motor-propelled passengercarrying vehicles when necessary; purchase of arms and ammunition; stationery (not to exceed $\$ 7,500$ ); traveling expenses; and for no other purpose whatsoever, except in the performance of other duties specifically authorized by law, and in the protection of the person of the President and the members of his immediate family and of the person chosen to be President of the United States; [ $\$ 1,629,090] \$ 1,428,000$ : Provided, That of the amount herein appropriated not to exceed $\$ 15,000$ may be expended in the discretion of the Secretary of the Treasury for the purpose of securing information concerning violations of the laws relating to the Treasury Department, and for services or information looking toward the apprehension of criminals (Act of Apr. 22, 1944, Public Law 298).

Estimate 1946, \$1,428,000
Appropriated 1945, \$1,629,090

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, FIELD |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | ManFears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Supervising agent. | 2 | \$13,000. |  | \$13,000 | 1.5 | \$9,949 |
| Grade 13. Range $\$ 5,600$ to $\mathbf{\$ 6 , 4 0 0}$ : <br> Supervising agent | 5 | 28, 400 | 4.7 | 26, 432 | 3.8 | 21,617 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Supervising agent |  |  |  |  |  |  |
|  | 10 1 | 46,000 4,600 | $\stackrel{10.3}{1}$ | 47,700 4,600 | 10.7 1 | 49,173 4.600 |
| Agent in charge.---...--. | 1 | 4,800 | 1 | 4,700 | 1 | 4,600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Supervising agent |  |  |  |  | 2.5 | 9,616 |
| Agent in charge. | 9 | 35, 400 | 9 | 35, 200 | 7.5 | 29,466 |
|  | 3 | 12, 200 | 3 | 12,075 | 3 | 12, 190 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> Agent. | 45 | 162,600 | 45 | 161,642 | 37.4 | 133.778 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES, field-continued |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Agent | 94 \$305, 400 | 94 \$303,750 | 69. 8 \$227,502 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ - | 82 242. 268 | 82 239,917 | $99.7294,359$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 4 10,700 | 4 10,867 | 17.4 47, 172 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 16 36,900 | 16 36,900 | 8.9 20.453 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 40 81, 800 | 40.3 81, 485 | $32.465,713$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 64 117,200 | 64 116, 705 | 54 98,704 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 18 29,820 | 18 29, 685 | 28.8 47, 652 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 45,820 | 45,820 | 3.7 5,500 |
| Total permanent, field | 398 | 398. 3 | 383.1 |
| Overtime pay, field. | 1, 136,908 | $\begin{array}{r} 1,130,478 \\ 217,847 \end{array}$ | $\begin{array}{r} 1,082,134 \\ 211,802 \end{array}$ |
| 01 Personal services (net) | 398 1, 136, 908 | $\begin{aligned} & 398.3 \\ & 1,348,325 \end{aligned}$ | $383.1,293,936$ |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel...- | 209, 140 | 210,340 | 186, 631 |
| 03 Transportation of things. | 6, 000 | 6,000 | 10, 454 |
| 04 Communication services | 30,000 | 30,000 | 31,710 |
| 05 Rents and utility services. | 32, 177 | 31, 636 | 26,445 |
| 07 Other contractual services. | 23,000 | 29, 950 | 37,557 |
| 08 Supplies and materials. | 32,875 | 32,875 | 36, 084 |
| 09 Equipment. | 16,000 | 13,050 | 24,952 |
| 13 Refunds, awards, and indemnities. | 10,000 | 10,000 | 6, 203 |
| Total other obligations. | 359, 192 | 363, 851 | 360,036 |
| Grand total obligations. Reimbursements for ser vices performed. | $\begin{array}{r} 1,496,100 \\ -68,100 \end{array}$ | $\begin{array}{r} 1,712,176 \\ -83,086 \end{array}$ | $\begin{array}{r} 1,653,972 \\ -32,356 \end{array}$ |
| Net total obligations | 1,428,000 | 1,629,090 | 1,621,616 |
| Total estimate or appropriation | 1, 428, 000 | 1,629,090 | 1,621,850 |

## Salaries, White House Police-

White House Police: For one captain, [one inspector,] four lieutenants, six sergeants, and one hundred and eight privates, at rates of pay provided by law, [\$300,000] $\$ 260,000$, notwithstanding the provisions of the Act of April 22, 1940 (3 U.S. C. 62) (Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$260,000
Appropriated 1945, $\$ 300,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estim8te, 1945 | Actual, 1944 |
| personal services, field | Man- Total yesrs salary | Man. Total years salary | Man- Total years salary |
| Captain. | 1 \$ $\$ 3,600$ | 1 \$3,600 | 1 \$3,600 |
| Lieutenant. | 4 12,200 | 3.8 11,590 | $3 \quad 9,150$ |
| Sergeant. | 6 16,500 | $6 \quad 16,500$ | 6 6 16,500 |
| Private.. | 102.9 227, 700 | 101 217, 769 | 82.1 183,622 |
| Total pormanent, field Overtime pay | $113.9260,000$ | $\begin{array}{r} 111.8 \begin{array}{r} 249,459 \\ 33,360 \end{array} \end{array}$ | $\begin{array}{r} 92.1212,872 \\ 27,630 \end{array}$ |
| 01 Personal services (net). Estimated savings, unobligated balance.- | $113.9260,000$ | $\begin{array}{r} 111.8 \begin{array}{r} 282,819 \\ 17,181 \end{array} \end{array}$ | $\begin{array}{r} 92.1240,502 \\ 103,498 \end{array}$ |
| Total estimate or appropriation..... | 260,000 | 300,000 | 344,000 |

## Uniforms and Equipment, White House Police-

For uniforming and equipping the White House Police, including the purchase, issue, and repair of revolvers, and the purchase and issue of ammunition and miscellaneous supplies, to be procured in such manner as the President in his discretion may determine, \$9,000 (3 U.S.C.61; Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$9,000
Appropriated 1945, \$9,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 03 Transportation of things. | \$20 | \$20 | \$22 |
| 07 Other contractual services. | 180 | 180 | 84 |
| 08 Supplies and matcrials..... | 8,700 | 8,700 | 9,177 |
| 09 Equipment......---...- | 100 | 100 | 6 |
| Total other obligations. <br> Estimated savings, unobligated balance.- | 9,000 | 9,000 | $\begin{aligned} & 9,289 \\ & 1,111 \end{aligned}$ |
| Total estimate or appropriation....- | 9,000 | 9,000 | 10,400 |

Salaries and Expenses, Guard Force, Treasury Department Build-ings-

Salaries and expenses, guard force, Treasury buildings: For salaries and expenses of the guard force for Treasury Department buildings in the District of Columbia, including the Bureau of Engraving and Printing, and elsewhere, including purchase, repair, and cleaning of uniforms; maintenance, repair, and operation of motor-propelled passenger-carrying vehicles; and the purchase of arms and ammunition and miscellaneous equipment; [ $\$ 600,000$ ] $\$ 654,000$ : Provided, That not to exceed $\$ 100,000$ of the appropriation "Salaries and expenses, Bureau of Engraving and Printing", may be transferred to this appropriation to cover service rendered such Bureau in connection with the protection of currency, bonds, stamps, and other papers of value the cost of producing which is not covered and embraced in the direct appropriations for such Bureau: Provided further, That the Secretary of the Treasury may detail two agents of the Secret Service to supervise such force (Act of Apr. 22, 1944, Public Law 293).

Estimate 1946, " $\mathbf{\$ 6 5 4 , 0 0 0}$
Appropriated 1945, \$600,000

- Includes $\$ 173,385$ transterred from the appropriation, "Expenses of loans, act Septem. ber 24, 1917 , as amended and extended." This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAL | Man. years | Total salary | Manyears | Total salary | Man. Total years salary |
| Clerical, administrative, and fiscal service: <br> Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | \$2,400 |  | \$2,375 | 1 \$2,300 |
| Grade 4. Range \$1,800 to \$2,160 | 1 | 1,860 | 1 | 1, 830 | $1.1,800$ |
| Grade 3. Range \$1,620 to \$1,980. | 2 | 3,300 | 2 | 3,300 | 2.4 4, 008 |
|  |  |  |  |  |  |
| Crafts, protective, and custodial service: |  |  |  |  |  |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 5,100 | 2 | 5,075 | 2 4, 892 |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ | 2 | 4,500 | 2 | 4,500 | 1.6 3, 222 |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ | 19 | 39, 720 | 18.5 | 38,597 | 17.1 35, 524 |
| Grade 6. Range \$1,860 to \$2,220 | 22 | 41, 640 | 21.5 | 40, 560 | 20.1 38, 156 |
| Grade 5. Range \$1,680 to \$2,040 | 31 | 53, 280 | 31 | 52, 890 | 30 51, 081 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 370.7 | 571,870 | 372. 3 | 574, 618 | 329.8 510, 770 |
| Total permanent, departmental.... | 452.7 | 729,070 | 453.3 | $729,070$ | $406.8656,907$ |
| Overtime pay, departmental. |  |  |  | 157, 445 | $142,320$ |
| 01 Personal services (net) | 452.7 | 729,070 | 453.3 | 886,515 | 406. 8799,227 |
| other obligations |  |  |  |  |  |
| 02 Travel. |  | 650 |  | 650 | 122 |
| 03 Transportation of things. |  | 125 |  | 125 | 82 |
| 04 Commumication services. |  | 675 |  | 675 | 675 |
| 07 Other contractual services. |  | 3,650 |  | 3,650 | 1,845 |
| 08 Supplies and materials. |  | 19,530 |  | 21, 585 | 17,701 |
| 09 Equipment.- |  | 300 |  | 1,500 | 434 |
| Total other obligations. |  | 24, 930 |  | 28, 185 | 20,859 |
| Grand total obligations. |  | 754,000 |  | 914,700 | 820,086 |
| Received by transfer from"Salaries and expenses, Bureau of Engraving and Printing" |  | 100,000 |  | 100,000 | -100,000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Received by transfer from-Continued, <br> "Expenses of loans, act September 24 , 1917, as amended and extended"...... |  | -\$214,700 | -\$151,405 |
| Net total obligations Estimated savings, unobligated balance. - | \$654, 000 | 600,000 | $\begin{array}{r} 568,591 \\ 19,409 \end{array}$ |
| Total estimate or appropriation....- | 654,000 | 600,000 | 588,000 |

Printing and Binding, Secret Service Division-
Printing and binding: For printing and binding for the Secret Service Division, $\$ 7,000$ (Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$7,000
Appropriated 1945, \$7,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 06 Printing and binding. Estimated savings, unobligated balance | \$7,000 | \$7,000 | $\begin{array}{r} \$ 3,853 \\ 147 \end{array}$ |
| Total estimate or appropriation...-- | 7,000 | 7,000 | 4,000 |

Reimbursement to District of Columbia, Benefit Payments to White House Police and Secret Service Forces, Treasury Department-

Reimbursement to District of Columbia, benefit payments to White House Police and Secret Service Forces: To enable the Secretary of the Treasury to reimburse the District of Columbia on a monthly basis for benefit payments made from the revenues of the District of Columbia to members of the White House Police Force and such members of the United States Secret Service Division as are entitled thereto under the Act of October 14, 1940 (54 Stat. 1118), to the extent that such benefit payments are in excess of the salary deductions of such members credited to said revenues of the District of Columbia during the fiscal year [1945] 1946, pursuant to section 12 of the Act of September 1, 1916 (39 Stat. 718), as amended, [\$25,000] $\$ 91,500$ (Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$31,500
Appropriated 1945, \$25,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 12 Pensions, annuities, and insurance losses. <br> Estimated savings, unobligated balance . | \$31, 500 | \$25, 000 | $\begin{array}{r} \$ 27,968 \\ 7,032 \end{array}$ |
| Total estimate or appropriation....-- | 31, 500 | 25,000 | 35,000 |

Total, Secret Service Division, anaual appropriations, general account:
Estimate 1946, \$2,462,400 Appropriated 1945, \$2,655,090

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June so, 1946, as required by $\delta$ U. S. C. 78 SECRET SERVICE DIVIBION

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | old vehicles stili to be used | Total maintenance, repair, and operation, ali vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Suppressing counterfeiting and other crimes. <br> Salaries and expenses, guard force, Treasury Department Buildings. | 13 | \$13, 000 | 13 | \$2, 800 | \$11,400 | 164 2 | $\$ 38,175$ <br> 2,000 | All cars to be used by agents of the Secret Service engaged in duties throughout the United States. <br> Used to transport armed guards protecting money, securities, etc., in transit from Bureau of Engraving and Printing and other Treasury Buildings through; ithe streets of the District of Columbia. |
| Total...-.---..-.-.-.............- | 13 | 13,000 | 13 | 2,600 | 11, 400 | 166 | 40,175 |  |

## BUREAU OF THE MINT

## Salaries and Expenses, Office of Director of the Mint-

Salaries and expenses, Office of the Director: For personal services in the District of Columbia and for assay laboratory chemicals, fuel, materials, balances, weights, stationery (not to exceed $\$ 700$ ), books, periodicals, specimens of coins, ores, and travel and other expenses incident to the examination of mints, visiting mints for the purpose of superintending the annual settlement, and for the collection of statistics relative to the annual production and consumption of the precious metals in the United States, [\$168,000] $\$ 145,000$ (31 U. S. C. 251-254; Act of Apr. 22, 1944, Public Law 293).

Estimate 1946, \$145,000
Appropriated 1945, $\mathbf{\$ 1 6 8 , 0 0 0}$


## Transportation of Bullion and Coin, Mints and Assay Offices-

Transportation of bullion and coin: For transportation of bullion and coin, by registered mail or otherwise, hetween mints, assay offices, and bullion depositories, $\$ 12,800$, including compensation of temporary employees and other necessary expenses (Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, \$12,800
Appropriated 1945, $\$ 12,800$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 03 Transportation of things. Rcimbursements for services performed | $\begin{array}{r} \$ 32,800 \\ -20,000 \end{array}$ | $\begin{array}{r} \$ 32,800 \\ -20,000 \end{array}$ | $\begin{array}{r} \$ 32,200 \\ -21,745 \end{array}$ |
| Net total oblization. Estimated savings, unobligated balance | 12,800 | 12,800 | 10,455 2,345 |
| Total estimate or appropriation... | 12,800 | 12,800 | 12,800 |

## Salaries and Expenses, Mints and Assay Offices-

Salaries and expenses, mints and assay offices: For compensation of officers and employees of the mints at Philadelphia, Pennsylvania; San Francisco, California; and Denver, Colorado; the assay offices at New York, New York; and Seattle, Washington, and the bullion depositories at Fort Knox, Kentucky; and West Point, New York, including necessary personal services for carrying out the provisions of the Gold Reserve Act of 1934 and the Silver Purchase Act of 1934, and any Executive orders, proclamations, and regulations issued thereunder, and for incidental and contingent expenses, including traveling expenses, stationery (not to exceed $\$ 2,900$ ), new machinery and repairs, arms and ammunition, purchase and maintenance of uniforms and accessories for guards, protective devices, and their maintenance, training of employees in use of firearms and protective devices, [purchase of two and the] maintenance, repair, and operation of three motor-propelled pas-senger-carrying vehicles, cases and enameling for medals manufactured, net wastage in melting and refining and in coining departments, loss on sale of sweeps arising from the treatment of bullion and the manufacture of coins, not to exceed $\$ 500$ for the expenses of the annual assay commission, and not exceeding $\$ 1,000$ for the acquisition, at the dollar face amount or otherwise, of specimen and rare coins, including United States and foreign gold coins and pieces of gold used as, or in lieu of, money, and ores, for addition to the Government's collection of such coins, pieces, and ores; [\$5,500,000] \$5,400,000 (91 U. S. C. 261-287; Act of Apr. 22, 1944, Public Law 293).

Estimate 1946, $\mathbf{\$ 5 , 4 0 0 , 0 0 0}$
Appropriated 1945, \$5,500,000



## Printing and Binding, Bureau of the Mint-

Printing and binding: For printing and binding for the Bureau of the Mint, [ $\$ 7,000 \mathbf{]} \$ 8,000$ (Act of Apr. 22, 1944, Public Law 293).

Estimate 1946, $\mathbf{\$ 8 , 0 0 0}$
Appropriated 1945, \$7,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1845 | Actual, 1944 |
| 06 Printing and binding Estimated savings, unobligated balance. | \$8,000 | \$7,000 | \$7,995 |
| Total estimate or appropriation....- | 8,000 | 7,000 | 8,000 |

Total, Bureau of the Mint, annual appropriations, general account:
Estimate 1946, \$5,565,800
Appropriated 1945, $\mathbf{\$ 5 , 6 8 7 , 8 0 0}$
Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June $\$ 0,1946$, as required by 5 U. S. C. 78 BUREAU OF THE MINT

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vebicles to be exchanged |  | Net cost of vehicles to be purchased | Old vebieles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, mints and assay offices. |  |  |  |  |  | 3 | \$1,500 | Station wagon for transporting guards (3 daily shifts) and other employees between Fort Knox bullion depository, and Elizabethtown, Ky., the nearest point at which living accommodations are available, a distance of 17 miles. Automobile for use by the San Francisco mint in picking up emergency repair parts and mail, transporting injured employees to hospital and business trips to Federal Reserve bank. |

## PROCUREMENT DIVISION

## Salaries and Expenses, Procurement Division-

Salaries and expenses: For the Director of Procurement and other personal services in the District of Columbia and in the field service, and for miscellaneous expenses, including office supplies and materials, stationery (not to exceed $\$ 27,500$ ), purchase of motortrucks and maintenance and operation of such trucks and motorpropelled passenger-carrying vehicles, telegrams, telephone service, traveling expenses, office equipment, fuel, light, electric current, and other expenses for carrying into effect regulations governing the procurement, warehousing, and distribution by the Procurement Division of the Treasury Department of property, equipment, stores, and supplies in the District of Columbia and in the field, [(including not to exceed $\$ 500$ to settle claims for damages caused to private property by motor vehicles used by the Procurement Division), $\$ 1,190,000$ ] $\$ 1,980,000$ : Provided, That the Secretary of the Treasury is authorized and directed during the fiscal year [1945] 1946 to transfer to this appropriation from any appropria-
tions or funds available to the several departments and establishments of the Government for the fiscal year [1945] 1946 such amounts as may be approved by the [Director of the] Bureau of the Budget, not to exceed the sum of (a) the amount of the annual compensation of employees who may be transferred or detailed to the Procurement Division, respectively, from any such department or establishment, where the transfer or detail of such employees is incident to a transfer of a function or functions to that Division and (b) such amount as the [Director of the] Bureau of the Budget may determine to be necessary for expenses other than personal services incident to the proper carrying out of functions so transferred: Provided further, That when there has been or shall be transferred from any agency of the Government to the Procurement Division any function of warehousing, and the agency from which such function is being transferred is authorized at the time of such transfer to perform functions of procurement, warehousing, or distribution of property, equipment, stores, or supplies for non-Federal agencies the Procurement Division is authorized during the fiscal year [1945] 1946 to continue the performance of such functions for

## PROCUREMENT DIVISION-Continued

Salaries and Expenses, Procurement Division-Continued.
such non-Federal agencies where such functions are to be discontinued by the agency from which the warehousing function has been transferred, and the receipts, including surcharge, for all issues to and all advances by all non-Federal agencies shall be credited to the general supply fund: Provided further, That payments during the fiscal year [1945] 1946 to the general supply fund for materials, and supplies (including fuel), and services, and overhead expenses for all issues shall be made on the books of the Treasury Department by transfer and counterwarrants prepared by the Procurement Division of the Treasury Department and countersigned by the Comptroller General, such warrants to be based solely on itemized invoices prepared by the Procurement Division at issue prices to be fixed by the Director of Procurement: Provided further, That payments covering transactions between the Procurement Division and field offices of other Government agencies whose detailed appropriation or fund accounts are maintained elsewhere than within the District of Columbia, may be made on the basis of itemized vouchers or invoices prepared by the Procurement Division and sent through the appropriate field offices to the disbursing officers for the agencies involved, who are hereby authorized to make payment based (1) upon certification of the Procurement Division, which shall include the specific statement that the vouchers are issued pursuant to and in conformity with purchase orders or requisitions duly executed by the agency billed, and (2) upon approval and certification of such vouchers by the agency billed, which action shall be based upon acceptance of the Procurement Division certification as made, subject to later adjustment if necessary, the responsibility of the certifying officer to be limited to the availability of the funds to be charged: Provided further, That notwithstanding the provisions of any other law relating to the procurement of printing and binding, the general supply fund may be used to purchase from or through the Public Printer standard forms and blankbook work for field warehouse stocking and issue, but issues thereof shall be made only to government agencies and shall be chargeable to applicable appropriation authorizations or limitations of such agencies for printing and binding, and reports of such issues shall be made as the Public Printer may require: Provided further, That advances received pursuant to law ( 31 U. S. C. 686) from departments and establishments of the United States Government and the government of the District of Columbia during the fiscal year [1945] 1946 shall be credited to the general supply fund: Provided further, That during the fiscal year [1945] 1946 there shall be available from the general supply fund for personal services in the District of Columbia not to exceed $\$ 1,250,000$ : Provided further, That per diem employees engaged in work in connection with operations of the fuel yards may be paid rates of pay approved by the Secretary of the Treasury not exceeding current rates for similar services in the District of Columbia: Provided further, That the term "fuel" shall be held to include "fuel oil"' Provided further, That the reconditioning and repair of surplus property and equipment for disposition or reissue to Government service, may be made at cost by the Procurement Division, payment therefor to be effected by charging the proper appropriation and crediting the general supply fund: Provided further, That all orders for printing and binding for the Treasury Department, exclusive of work performed in the Bureau of Engraving and Printing and exclusive of such printing and binding as may under existing law be procured by field offices under authorization of the Joint Committee on Printing, shall be placed by the Director of Procurement in accord with the provisions of existing law (Act of Apr. 22, 1944, accord with the
Public Law 293).
[Procurement accounting: The provisos under the head, "Salaries and expenses, Procurement Division", in the Treasury Depart ment Appropriation Act, 1944, and the Treasury Department Appropriation Act, 1945 , requiring that payments to the general supply fund be made on the books of the Treasury Department by transfer and counter warrants, are hereby amended to authorize such payments covering transactions between the Procurement Division and field offices of other Government agencies whose detailed appropriation or fund accounts are maintained elsewhere than within the District of Columbia, to be made on the basis of itemized vouchers or invoices prepared by the Procurement Division and sent through the appropriate field offices to the disbursing officers for the agencies involved, who are hereby authorized to make payment based (1) upon certification of the Procurement Division, which shall include the specific statement that the vouchers are issued pursuant to and in conformity with purchase orders or requisitions duly executed by the agency billed, and (2) upon approval and certification of such vouchers by the agency billed, which action shall be based upon acceptance of the Procurement Division certification as made, subject to later adjustment if necessary, the responsibility of the authorized certifying officer, under the Act of December 29, 1941, as amended, to be limited to the availability of the funds to be charged] (Act of Apr. 22, 1944, Public Law 293; Act of June 28, 1944, Public Law 975).

## Estimate 1946, \$1,330,000

Appropriated 1945, \$1,190,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal gervices, hield-continued | Man- Total <br> years salary | Man- Total <br> years salary | Man- Total years salary |
| Crarts, protective, and custodial service: Grade 10. Range $\$ 2,600$ to $\$ 3,200$. |  |  | $1 \$ 2,700$ |
| Grade 8. Range $\$ 2,200$ to $\$ 2.800$ |  |  | 2,400 |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ |  |  | 14.1 28,884 |
| Grade 6. Range \$1,860 to \$2,220 |  |  | $27.150,744$ |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ |  |  | 11.7 17,706 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ |  | 5.3 \$7,065 | $9{ }^{9} 11,880$ |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ |  | $1.51,845$ | 8.6  <br> 15 10,330 |
| Grade 1. Range $\$ 720$ to $\$ 960$ |  |  | $1.5 \quad 1,170$ |
| Total permanent, field Overtime pay, field.. | 97 \$256, 120 | $\begin{array}{rr} 92 & \begin{array}{r} 239,790 \\ 39,342 \end{array} \end{array}$ | $\begin{array}{r} 106.3184,286 \\ 41,760 \\ \end{array}$ |
| Additional pay for foreign service, field |  |  | 4, 540 |
| All personal services, field. | $97 \quad 256,120$ | 92 279, 132 | 106. 3230,586 |
| 01 Personal services (net) | $\begin{array}{r} 461.3 \\ 1,120,160 \end{array}$ | $\begin{aligned} & 519.9 \\ & 1,409,700 \end{aligned}$ | $\begin{aligned} & 392.2 \\ & 1,001,303 \end{aligned}$ |
| other obligations |  |  |  |
| 02 Travel |  |  | 6,626 |
| 03 Transportation of things. | 19,500 |  | 867 |
| 04 Communication services- | 93,540 | $\begin{array}{r} 700 \\ 29,800 \end{array}$ | 13,485 <br> 2653 <br> 1,508 |
| 05 Rents and utility services |  | 78,400 |  |
| 07 Other contractual services | 9,000 | 8.000 | 14, 508 |
| 08 Supplies and materials | 50,500 4,000 | 48, 000 <br> 4, 000 | 70,6121,483 |
| 13 Refunds, awards, and indemnities...- |  | $\begin{array}{r} 4,000 \\ 500 \end{array}$ |  |
| Total other obligations | 209,840 | 188,900 | 134, 636 |
| Grand total obligations. Rcimbursements for typewriter repairs: | 1,330,000 | 1,598,600 | 1, 135,939 |
| 01 Personal ser vices.-.-. |  |  | $-46,193$$-11,140$ |
| Reimbursements for reconditioning surplus property: |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  | $\begin{aligned} & -80,621 \\ & -23,992 \\ & -30,389 \end{aligned}$ |
| 08 Supplies and naterials.---.......-. |  |  |  |
| Reimbursements for services performed. Received by transfer from- |  |  |  |
| Received by transier from- <br> "Salaries and expenses, Forest Service" |  |  | -27,970 |
| "Emergency rubber project, Depart- ment of Agriculture"- |  |  | -21,000 |
| "Forest roads and trails", |  |  | $-7,000$ |
| "Defense aid, administrative expense (allotment to Agriculture)" |  |  | -E, 805 |
| "Loans. grants, and rural rebabilitation, Department of Agriculture" |  |  | -10,583 |
| "Exportation and domestic consumption of agriculture commodities, Department of Agriculture" |  |  | -8,119 |
| "Salaries and expenses, War Food Administration, Department of Agriculture" |  |  | -13,817 |
| "Salaries and expenses, Soil Conserva- |  |  | -3,768 |
| "Supply and distribution of farm labor, |  |  |  |
| War Food Administration, Departn ent of Agriculture" |  |  | -1,025 |
| "Salaries and expenses, National Housing Agency, Federal Public Housing Authority" |  |  | -1,827 |
| "Salaries and expenses, Central Administrative Services" |  | -408,600 |  |
| Net total obligations. | 1,330,000 | 1,190,000 | $\begin{array}{r} 842,690 \\ 4,310 \end{array}$ |
| ated savings, unobligated balance .-. |  |  |  |
| Total estimate or appropriation | 1,330, 000 | 1,190,000 | 847,000 |

Repairs to typewriting machines (except bookkeeping and billing machines) in the Government service in the District of Columbia and areas adjacent thereto may be made at cost by the Procurement Division, payment therefor to be effected by charging the proper appropriation and crediting the general supply fund.

No part of any money appropriated by this or any other Act shall be used during the fiscal year [1945] 1946 for the purchase, within the continental limits of the United States, of any standard typewriting machines (except bookkeeping, billing, and electric machines) at a price in excess of the following for models with carriages which will accommodate paper of the following widths to wit: Ten inches (correspondence models), $\$ 70$; twelve inches, $\$ 75$; fourteen inches, $\$ 77.50$; sixteen inches, $\$ 82.50$; eighteen inches, $\$ 87.50$; twenty inches, $\$ 94$; twenty-two inches, $\$ 95$; twenty-four inches, $\$ 97.50$; twenty-six inches, $\$ 103.50$; twenty-eight inches, $\$ 104$; thirty inches, $\$ 105$; thirty-two inches, $\$ 107.50$; or, for standard typewriting machines distinctively quiet in operation, the maximum prices shall be as follows for models with carriages which will accommodate paper of the following widths, to wit: Ten inches, $\$ 80$; twelve inches, $\$ 85$; fourteen inches, $\$ 90$; eighteen inches, $\$ 95$ : Provided, That there may be added to such prices the amount of Federal excise taxes paid or payable with respect to any such machines (Act of Apr. 22, 1944, Public Law 293).

General Supply Fund, Procurement Division-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 16 Investments and loans. |  |  | \$3, 000,000 |
| Advanced from War Department. | ,-1........... |  | $-2,000,000$ |
| Total estimate or appropriation. |  |  | 1,000,000 |

General Supply Fund, Procurement Division (Revolving Fund)-

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| drsonal services, departmen |  |  |  |  |  |  |
| erical, administrative, and fiscal service | Man- | Total | Man- | Total salary |  | Total salary |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
|  |  | \$2,800 |  | \$2,800 |  | , 80 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Assistant chief of |  | 2,400 |  | 2,400 |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief of division |  | 4,600 |  | 4,600 |  |  |
| Chief of section-- |  | 7,980 | ${ }_{2}^{2} 1$ | 7,980 | 1.6 | 80 |
| Special assistant |  |  |  |  |  |  |
| Grade 10. Range \$3,500 to \$4,100: |  |  |  |  |  | 17,240 |
| Chief of section.....-....... |  | 2,280 |  | 2,265 |  | 2,220 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant chief of div |  | 3,300 |  | 3, |  |  |
|  |  |  |  |  |  |  |
| Planning analyst | 0.6 | 1,920 | 0.6 | ,920 |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 7.8 | 25,678 | 7.8 | 25, 498 |  | 21,480 |
|  | 11.7 | 5, 330 | 1.7 | 5, 330 |  | 5, 230 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$. |  | 39, 396 | 14.4 | 39, 076 |  | 39,076 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots \ldots$ |  | 19,023 |  | 18,898 |  | 16,330 |
|  |  | 70,428 |  | 70,028 |  | 69,730 |
| Grade 4. Range \$1,800 to \$2,160 |  | 103, 432 |  | 102, 880 |  | 93,680 120,869 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots .$. |  | 136, 926 |  | 136, 402 |  | 111,869 |
|  | Professional service:Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Fuel engineer----------7- | . 6 | 2,880 | 0.6 | 2,790 |  | 2,760 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Technical assistant | 1.6 | 6,320 | 1.6 | 6,320 |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Technical assistant | 0.6 | 1,980 | 0.6 | 1,880 | 0.7 |  |
|  | 0.6 | 1,980 | 0.6 | 1,935 |  |  |
| Grade 2. Ragage \$2,600 to $\$ 3,200 \ldots \ldots \ldots$ | 0.6 | 1,620 | 0.6 | 1,620 | 0.6 |  |
|  | Subprofessional service: |  |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 0.6 | 1,200 | 0.6 | 1,200 |  |  |
| Crafts, protective, and custodial service:--- 0.6 912 0.6  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800 . \ldots . . .$. |  | 2,300 |  | 2,300 |  | ,300 |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500 \ldots \ldots$. |  | 2, 040 |  | 2,040 |  |  |
|  | 5 | 9,360 | 5 | 9,360 |  |  |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 4 | 6,720 |  | 6,720 |  | 5,460 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860 \ldots \ldots \ldots$ | 6.8 | 10,405 |  | 10,260 |  |  |
|  |  | 76, 878 |  | 75,828 |  |  |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500 \ldots \ldots . .$. | 36.8 | 44,944 | 36.8 | 44, 404 | 25.7 | 31,024 |
| Total permanent, departmental <br> Temporary employment departmental... | 447.9 807, 183 |  | 447.8 801, 435 |  | 84. 6 690,984 |  |
|  |  | ${ }_{60}^{7,000}$ |  |  |  |  |
| W. A. E. employment, departmental. Overtime pay, departmental |  | 69,000 |  | $\begin{gathered} 69,000 \\ 184,325 \\ 184 \end{gathered}$ |  | 69, 322 <br> 172, 497 |
| All personal services, departmental. | 491 |  | $\begin{gathered} 490.9 \\ \hline \end{gathered}$ | $61,760$ |  | 936, 131 |
| ersonal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Chief of division | 2 |  |  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Chief of division. |  | 1,200 |  |  |  |  |
|  | $\frac{1}{4}$ | 4,600 | 1 | 4,600 | 0.1 | 460 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Chief of section <br> Assistant regional service operations officer <br> Purchasing officer |  | 18,400 | 3 | 13,800 |  |  |
|  | 1 |  |  |  |  |  |
|  |  | 3,800 | 1 | 3,800 |  |  |
|  |  |  | 1.5 |  |  |  |
|  | 1 | 3,800 |  | 3,800 |  | 2,280 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Chief of section- |  | ,300 | ${ }_{5}^{1} 83,300$ |  | 1.23 3,840 |  |
| Purchasing officer |  | 23,000 19.200 | 5.8 4.5 | 18,850 |  |  |
|  | 22 | 58,020 |  | 52. 670 <br> 14 |  |  |
|  | 3313 | 6,900 | 2.3 | 5,175 |  |  |
|  |  | ${ }_{58,480}$ |  | 55, 255 |  | 12,300 |
|  |  |  |  |  |  |  |


| General Supply Fund, Procurement Division (Revolving Continued. |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |  |  |
|  | Estim | ate,1946 | Estim | ate,1945 | Actual, 1944 |
| personal services, field-continued <br> Clerical, administrative, and fiscal serv-ice-Continued. | Man | Total | Man | Total | Man- Total |
|  | year | salary | years |  | years salary |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980 \ldots \ldots \ldots$ |  | 119, 992 | 64.38 | 105,440 | $10.6 \$ 17,306$ |
|  |  | 109, 058 |  |  |  |
|  |  | 2, 520 |  | 2, 205 | 1,260 |
|  |  |  |  |  |  |
| Grade 10. Range $\$ 2,600$ to $\$ 3,290$ | 1 | 2,900 |  | 2,700 2900 |  |
| Grace 9. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots . .$. | 2 | 4,800 | 2 | 4,800 | $1 \quad 2,400$ |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500 \ldots \ldots \ldots$ | 27 | 55,800 | 26.8 | 55,050 | $10 \quad 20,760$ |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ Grade 5. Range $\$ 1,680$ to $\$ 2,040$ |  | 60,060 | 31.8 | 59,355 | 11.8 21,948 |
|  |  | 3,360 |  | 2, 520 |  |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ Grade 4. Range $\$ 1,500$ to $\$ 1,860$ |  | 39,300 |  | 38, 430 | 10.4 15,600 |
|  |  | 70,220 |  | 62,740 | 6.28 8, 184 |
|  | ${ }^{18}$ | 21, 904 |  | 2, 2184 | 8. $4 \quad 10,080$ |
| Unclassified <br> Total permanent, field $\qquad$ |  |  |  |  |  |
|  | 455.7 | 835, 416 | 408.9 | 748, 818 |  |
| Temporary employment, field................................................ |  |  |  | 158,360 | $\begin{array}{r}2.9 \\ \\ \\ 37 \\ 37,428 \\ \hline\end{array}$ |
| All personal services, field | 455.7 | 835, 416 | 4118.9 | 907, 178 | 96.6 6 20, 812 |
| 01 Personal services (net).... other obligations | 946.7 1.718,599 |  | $\begin{gathered} \hline 899.8 \\ 1,968,938 \\ \hline \end{gathered}$ |  | $\overline{533}$ |
|  |  |  |  |  |  |
|  | 7,0006,500 |  |  | 7,000 | 5,377 |
| ${ }^{03}$ Transportation of things................- |  |  |  | 6,500 | 5,206 |
|  | 18,000130,265 |  |  | 18,000 | 14, 355 |
| 04 Communication services................. |  |  |  | 110,200 | 16,604 |
| 06 Printing and binding | 4,000 |  |  | 4,000 | 3,769 |
| 07 Other contractual services080909Supplies and materials... |  | 46,335 |  | 46.000 | 72, 839 |
|  | 102,93540,000 |  |  | 99,700 | 51, 680 |
|  |  |  |  | 40,000 | 35,706 |
| Total other obligations |  | 355, 035 |  | 331,400 | 205.536 |
| Grand total obligations <br> Received by transfer from- <br> "Salaries and expenses, National Hous- <br> ing Agency, Federal Public Housing <br> Authority' <br> "Salaries and expenses, Division of Cen- <br> tral Administrative Services" <br> Reimbursements, operating costs | 2, 073, 634 |  | 2,300, 338 |  | 1,351, 478 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  | 3 |  |
|  |  |  |  | -515, 235 | -875 |
|  |  | 073,634 |  | 780, 230 | -1,350, 604 |
| Total estimatc or appropriation |  |  |  |  |  |

Working Capital Fund, Duplicating Services for War Agencies, Procurement Division-
16 Investments and loans: Obligations-1944, $\$ 750,000$.
Working Capital Fund, Duplicating Services, Procurement Divi-sion-

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| RSONAL SERVICES, defartmental men metal |  |  |  |  |  |  |
| Clerical, administrative, and fiscal servicc: | years | salary | years | salary | years | salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Planning and production technician .- | 1 | \$4, 600 |  | \$4, 600 | 2 | \$9,200 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$; <br> Chier, field duplicating- | 1 | 3,800 | 1 | 3,800 |  |  |
| Printing, duplicatiag, and distribution section head. | 1 | 3,800 | 1 | 3,800 |  |  |
| Superintendent, duplicating plant...- | 1 | 3,800 | 1 | 3,800 | 1 | 3, 800 |
| Distribution officer | 2 | 7,600 |  |  |  |  |
| Administrative oflicer | 1 | 3. 800 | 1 | 3, 800 |  |  |
| Administrative analyst - .-..........- | 1 | 3,800 |  | 3,800 |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Assistant superintendent, duplicating |  |  |  |  |  |  |
| plant-.-...--...................... | 2 | 6,400 | 2 | 6,400 | 2 | 6,400 |
| Administrative assistant (photographic) | 1 | 3,300 | 1 | 3, 300 |  | 3, 200 |
| Planniag and production supervisor.- | 1 | 3, 200 | 1 | 3, 200 | 1 | 3,200 |
| listribution officer | 1 | 3,200 |  |  |  |  |
| Field representative. | 1 | 3, 200 | 1 | 3,200 | 1 | 3, 200 |
| Assistant desimn and forms control officer | 1 | 3, 200 |  | 3,200 | 1 | 3, 200 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 15.5 | 40, 300 | 15.5 | 40,300 | 18 | 46, 800 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,000$ |  | 13, 800 |  | 13,800 | 8 | 18,400 |
| Grade 5, Range $\$ 2,000$ to $\$ 2,600$ | 23.5 | 47,300 | 23.5 | 47, 300 | 24 | 48, 000 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 45 | 81, 000 | 45 | 81,000 | 49 | 88, 200 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,480$ | 164 | 266, 340 | 164 | 266, 340 | 179 | 289, 977 |
| Grade 2. Ranqe $\$ 1,440$ to $\$ 1,800$ | 145 | 209, 760 | 145 | 209, 760 | 174 | 250, 560 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 72 | 92,940 | 72 | 92,940 | 77 | 97, 020 |
| Professional service: <br> Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 2 | 5,400 | 2 | 5,400 | 2 | 5,200 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 1 | 1,800 | 1 | 1,800 | 2 | 3,840 |
| Grade 4. Range \$1,620 to \$1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 3. Range \$1,440 to \$1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1, 440 |



Emergency Relief, Treasury, Procurement Division, Administrative Expenses-



## Surplus Property Program, Procurement Division-

[Federal property utilization】Surplus property program: For [necessary expenses of the Procurement Division in connection with the transportation, handling, warehousing, safeguarding, rehabilitating, transferring to Government agencies and otherwise disposing of supplies and equipment,] expenses of care and handling and other necessary expenses of the Procurement Division incident to the disposal of property under the Surplus Property Act of 19.4.4; including personal services in the District of Columbia Land elsewhere]; stationery (not to exceed [\$45,000] $\$ 90,000$ ); purchase (including exchange) of laubooks, books of reference, and periodicals; printing and binding (not to exceed [ $\$ 40,000] \$ 100,000$ ); [and] advertising; $[\$ 6,250,000]$ and maintenance, repair, and operation of passenger automobiles; $\$ 20,750,000$.
[Federal property utilization: For an additional amount for Federal property utilization, fiscal year 1945, including the objects specified under this head in the Treasury Department Appropriation Act, 1945, and including expenses of care and handling and other necessary expenses of the Procurement Division incident to the disposal of property under the Surplus Property Act of 1944, expenses of attendance at meetings concerned with the work of such Division, purchase (including exchange) of lawbooks, purchase (not to exceed 116), maintenance, repair and operation of motorpropelled passenger-carrying vehicles, and actual transportation and other necessary expenses, and not to exceed $\$ 10$ per diem in lieu of subsistence, of persons serving while away from their permanent homes or regular places of business in an advisory capacity to or employed by such Division without other compensation from the United States, or at $\$ 1$ per annum, $\$ 11,430,000$ : Provided, That the limitations on the amounts which may be expended for stationery and for printing and binding are hereby increased from $\$ 45,000$ to $\$ 90,000$, and for $\$ 40,000$ to $\$ 100,000$, respectively] (Act of Apr. 22, 1944, Public Law 293; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$20,750,000 Appropriated 1945, \$17,680,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| personal services, departmental | Mar- Total | Man- Total | Man- Total |
| lerical, administrative, and fiscal service: | years salary | years salary | years salary |
| Deputy director.......................- | \$24,000 | $2.2$ |  |



## PROCUREMENT DIVISION-Continued

Surplus Property Program, Procurement Division-Continued.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Reimbursements for services performed... |  |  | -\$23,494 |
| Net total obligations <br> Estimated savings, unobligated balance .- | \$20, 750, 000 | \$17, 680, 000 | $\begin{array}{r} 6,421,651 \\ 28,349 \end{array}$ |
| Total estimate or appropriation..... | 20,750,000 | 17,680, 000 | 6, 450, 000 |

## Printing and Binding, Procurement Division-

Printing and binding: For printing and binding for the Procurement Division, including printed forms and miscellaneous items for general use of the Treasury Department, the cost of transportation to field offices of printed and bound material and the cost of necessary packing boxes and packing materials, $\$ 150,000$, together with not to exceed $\$ 4,000$ to be transferred from the general supply fund, Treasury Department (Act of Apr. 22, 1944, Public Law 293).
Estimate 1946, $\mathbf{\$ 1 5 0 , 0 0 0}$
Appropriated 1945, \$150,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 03 06 Transportation of things....................................... | $\begin{array}{r} \$ 5,000 \\ 145,000 \end{array}$ | $\begin{array}{r} \$ 5,000 \\ 145,000 \end{array}$ | $\begin{array}{r} \$ 5,000 \\ 142,000 \end{array}$ |
| Grand total obligations. <br> Estimated savings, unobligated balance | 150,000 | 150,000 | $\begin{array}{r} 147,000 \\ 3,000 \end{array}$ |
| Total estimate or appropriation..... | 150,000 | 150, 000 | 150,000 |

Strategic and Critical Materials, Procurement Division, Act of June 7, 1939-

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Chief |  |  |  | \$6,000 |  | \$5,860 |
| Grade 11, Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Grade 9. Range \$3,200 to \$3,800: |  |  |  |  |  |  |
| Procurement officer- ${ }^{\text {Prade }}$ 7. Range $\$ 2,600$ to $\$ 3,200$ |  |  | 1 | 3,300 5,400 | 1 | 3,250 5,310 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  | 1 | 2, 000 | 1 | 2,000 |
| Grade 4. Range \$1,800 to \$2,160 |  |  | 1 | 1,800 |  | 1,800 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | 2 | 3,360 | 2.1 | 3,504 |
| Total permanent, departmental |  |  | 9 | 25, 660 |  | 25,524 |
| Overtime pay, departmental |  |  |  | 4,406 |  | 4, 556 |
| 01 Personal services (net) |  |  |  | 30,066 |  | 30,080 |
| Other obligations |  |  |  |  |  |  |
| 02 Travel |  |  |  | 1,000 |  | 551 |
| 03 Transportation of things. |  |  |  | 25 |  | 15 |
| 04 Communication services |  |  |  | 500 |  | 439 |
| 07 Other contractual services |  |  |  | 75 |  | 59 |
| 08 Supplies and materials |  |  |  | 50 |  | 32 |
| Total other obligations |  |  |  | 1,650 |  | 1,096 |
| Total obligations, administrative expenses. <br> Purchase of materials.................................................. |  |  |  | $\begin{array}{r} 31,716 \\ 000,000 \\ \hline \end{array}$ |  | $\begin{array}{r} 31,176 \\ 006,691 \\ \hline \end{array}$ |
| Grand total obligations. |  |  |  | 031,716 |  | , 337, 867 |
| Reimbursements for materials released |  |  |  |  | -7, | 312, 132 |
| Prior year balance available in 1944 |  |  |  |  | -22, | 213, 459 |
| 1944 balance available in 1945 |  |  |  | 487,724 | +22, | 487, 724 |
| Estimated savings, unobligated balance... |  |  |  | 456,008 |  |  |
| Total estimate or appropriation.... |  |  |  |  |  |  |

Total, Procurement Division, annual appropriations, general account:
Estimate 1946, \$22,230,000
Appropriated 1945, \$19,020,000

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1946 , as required by 5 U. S. C. 78 PROCUREMENT DIVISION

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vebicles to be exchanged |  | Net cost of vebicles to be pur: chased | $\begin{aligned} & \text { Old } \\ & \text { vehicles } \\ & \text { still to } \\ & \text { be used } \end{aligned}$ | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Procurement Division. <br> Surplus property program, Procurement Division. |  |  |  |  |  | 1 116 | $\$ 350$ 23,200 | For use of officials engaged in regular activities in Washington, D. C., and vicinity. <br> For use by field employees in the acquisition and disposal of surplus property. |
| Total |  |  |  |  |  | 117 | 23,550 |  |

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations, 1944, 81,071, 612.51
[Appropriations of the Treasury Department for the fiscal year 1945 shall be available, in accordance with the Standardized Government Travel Regulations, the Subsistence Expense Act of 1926, as amended (5 U. S. C., ch. 16), and the Act of February 14, 1931, as amended ( 5 U. S. C. 73a), for the payment of travel expenses to and from their homes or regular places of business and per diem in lieu of subsistence at place of employment of persons employed intermittently away from their homes or regular places of business by the Treasury Department as consultants and receiving compensation on a per diem when actually employed basis.]

No part of any appropriation or authorization in this Act shall be used to pay any part of the salary or expenses of any person whose salary or expenses are prohibited from being paid from any appropriation or authorization in any other Act (Act of Apr. 22, 1944, Public Law 293).

Total, Treasury Department, general and special accounts: Estimate 1946, \$8,116,755,173 Appropriated 1945, \$6,914,296,744

Total, Treasury Department, trust accounts:
Estimate 1946, \$3,116,662,175 Appropriated 1945, \$2,934,311,532

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## WAR DEPARTMENT

Summary of estimates of appropriations for the fiscal year 1946, compared with appropriations for the fiscal year 1945
['The 1946 estimates exclude funds for overtime pay and additional compensation under laws expiring on or before June 30 , 1945 , but contemplate a continuation of the existing workweek, which is generally 48 hours]

| Burcau or subdivision | Budget estimates, 1946 | Appropriations, 1945 (revised) |  |  | Increase ( + ) or decrease ( - ), 1946 estimates over 1945 appropriations (exclusive of overtime pay) |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Exclusive of overtime pay | Overtime pay ${ }^{1}$ | ${ }^{\text {Total }}$ |  |
| GENERAL AND SPECIAL AOCOUNTS |  |  |  |  |  |
| civil functions of the war department |  |  |  |  |  |
| Annual appropriations: Quarterinaster Corps | \$1, 666, 000 | \$1,111, 600 | \$112, 400 | \$1, 224, 000 | +\$554, 400 |
| Signal Corps...... | 227, 840 | 227, 840 | ${ }^{(2)}$ | 227, 840 |  |
| 'l'otal, annual appropriations, civil functions | 1,893,840 | 1,339,440 | 112, 400 | 1,451,840 | +554,400 |
| P'ermanent appropriations: |  |  |  |  |  |
| Corps of Engineers (special accounts) | 200,000 | 200, 000 |  | 200, 000 | - -------. |
| Total, general and special accounts, civil functions. | 2, 093, 840 | 1, 539,440 | 112,400 | 1,651,840 | +554,400 |
| the panama canal |  |  |  |  |  |
| Annual appropriations: |  |  |  |  |  |
| Maintenance and operation. | 4, 137,000 | 5, 308, 559 | 541,441 | 45,850,000 | -1, 171,559 |
| Sanitation. | 1, 784, 200 | 1, 586, 000 | 268.000 | 1,854,000 | +198, 200 |
| Civil government. | 1,377, 000 | 1, 345, 020 | 131,380 | 1,476,400 | +31,980 |
| Construction additional facilities. | - 900,600 |  | (8) | ( ${ }^{\text {) }}$ | +900,600 |
| Total, annual appropriations, Panama Canal | 8,198,800 | 8,239,579 | 940, 821 | 9, 180, 400 | -40, 779 |
| Postal funds (special account). | 458, 252 | 412,061 | 46,191 | 458, 252 | +46, 191 |
| Total, general and special accounts, Panama Canal | 8,657, 052 | 8,651,640 | 987,012 | 9,638, 652 | +5,412 |
| Total, general and special accounts, civil functions and Panama Canal........... | ${ }^{8} 10,750,882$ | 10, 191, 080 | 1,099,412 | ${ }^{8} 11,290,492$ | +559,812 |
| TRUST ACCOUNTS |  |  |  |  |  |
| Annual appropriation: <br> United States Soldiers' Home | \$1, 213, 600 | \$1,067, 440 | \$110, 060 | \$1, 177, 500 | +\$146, 160 |
| Permanent appropriations: |  |  |  |  |  |
| Corps of Engineers.... | 67,500 | 107,500 |  | 107,500 | -40,000 |
|  | 1,281, 100 | 1,174,940 | 110,060 | 1,285,000 | +106, 160 |

I Overtime pay covers all overtime pay and additional compensation authorized by acts expiring June $30,1945$.
2 Overtime of $\$ 20,126$ for 1945 was paid from "Signal Service of the Army."
${ }^{3}$ In addition, unobligated balances of prior year appropriations estimated at $\$ 14,060,318$ continued available in 1946.
${ }^{4}$ In addition, unobligated balances of prior year appropriations estimated at $\$ 23,804,321$ continued available in 1945.
${ }^{5}$ In addition, unobligated balances of prior year appropriations estimated at $\$ 365,399$ continued available in 1946.
${ }^{6}$ Paid from unobligated balances carried over into 1945.
7 Unobligated balances of prior year appropriations estimated at $\$ 3,547,265$ continued available in 1945.
B Exeludes $\$ 87,957,000$ for 1946 and $\$ 90,666,100$ for 1945 for public works, Corps of Engineers, carried under the General Public Works Program. (See pp. 697-702.)

## EXPLANATORY STATEMENT

## General Statement

The civil functions administered by the War Department consist of a group of activities only indirectly related to the active military establishment and are gathered under a separate head in the Budget to distinguish them from Army activities.
Appropriations for The Panama Canal are included in this chapter of the Budget, because The Panama Canal, while not a part of the War Department, is under direct supervision of the Secretary of War.

Civil Functions

## QUARTERMASTER CORPS

The Secretary of War has the responsibility for acquiring land for and maintaining national cemeteries and marking the graves of soldiers and war veterans. These activities have been delegated to the Quartermaster General and are financed by the appropriation "Cemeterial expenses." The increase of $\$ 554,400$ anticipates a heavier load of operation and maintenance.

602000-45-41

## SIGNAL CORPS

The Signal Corps of the Army maintains a communication system between the United States and Alaska and within Alaska, which handles commercial messages. The system now consists of a radio network with 41 stations in Alaska and 1 at Seattle, Wash. The estimate for the fiscal year 1946 provides for maintenance and operation of the system on the existing level.

## CORPS OF ENGINEERS

The Corps of Engineers is generally responsible for maintenance and improvement of rivers, harbors, and waterways throughout the country in the interest of navigation and control of floods. The appropriations necessary to carry on these activities provided from the general fund are carried under the General Public Works Program (pp. 697-702): The accounts of the Corps of Engineers carried in this chapter are those special and trust funds for carrying out functions related to waterway improvement.

## The Panama Canal

Appropriations for The Panama Canal provide funds for the maintenance and operation of the Panama Canal
and for sanitation and government of the Canal Zone. While the table above shows the 1946 estimates as a decrease of $\$ 40,779$ below the 1945 estimates, a full picture of the workload is not reflected in these figures because the sum of $\$ 16,192,597$ was carried forward from prior years for use in 1945 , whereas the sum of $\$ 14,540,717$ is recommended to be carried forward from prior years in 1946. Taking into consideration the sums carried forward from prior yars, the estimate represents a decrease from 1945 to 1946 of $\$ 1,692,659$.

## Trust Account

The United States Soldiers' Home at Washington, D. C., provides domiciliary and medical care to former soldiers of the Regular Army who qualify for admission under physical and age eligibility requirements. The home is supported by monthly contributions of the soldiers of the Regular Army, courts-martial fines, forfeitures of enlisted men and warrant officers, and interest on the principal. The increase in the estimate is attributed principally to $\$ 45,000$ recommended for planning necessary post-war construction.

## ESTIMATES OF APPROPRIATIONS

## MILITARY ACTIVITIES

NOTE.- Because of possible material changes in war conditions, the estimates of appropriations in detail for the fiscal year 1946 will be submitted to the Congress as a part of a supplementary budget in the spring of 1945. However, the summary financial statements include an estimate of total war appropriations and expenditures for the fiscal year 1946 as well as for the fiscal year 1945.

## CIVIL FUNCTIONS OF THE WAR DEPARTMENT QUARTERMASTER CORPS

## CEmEterial expenses

## Cemeterial Expenses, War Department -

For maintaining and improving national cemeteries, including fuel for and pay of superintendents and the superintendent at Mexico City, and other employees; purchase of grave sites; purchase of tools and materials; purchase (not to exceed one), repair, maintenance, and operation of passenger-carrying motor vehicles; care and maintenance of the Arlington Memorial Amphitheater, chapel, and grounds in the Arlington National Cemetery, and that portion of Congressional Cemetery to which the United States has title and the graves of those buried therein, including Confederate graves, and including the burial site of Pushmataha, a Choctaw Indian chief; repair to roadways but not to more than a single approach road to any national cemetery constructed under special Act of Congress; for headstones or markers for unmarked graves of soldiers, sailors, and marines under the Acts approved March 3, 1873, February 3, 1879, February 26, 1929, and Âpril 18, 1940 (24 U. S. C. 279-280b), and civilians interred in post cemeteries; for repairs and preservation of monuments, tablets, roads, fences, and so forth, made and constructed by the United States in Cuba and China to mark the places where American soldiers fell; care, protection, and maintenance of the Confederate Mound in Oakwood Cemetery at Chicago, the Confederate Stockade Cemetery at Johnstons Island, the Confederate burial plats owned by the United States in Confederate Cemetery at North Alton, the Confederate Cemetery, Camp Chase, at Columbus, the Confederate. Cemetery at Point Lookout, and the Confederate Cemetery at Rock Island; and for care and maintenance of graves used by the Army for burials in commercial cemeteries; [ $\$ 1,224,000$ ] $\$ 1,666,000$ : Provided, That no railroad shall be permitted upon any right-of-way which may have been acquired by the United States leading to a national cemetery, or to encroach upon any roads or walks constructed thereon and maintained by the

United States: Provided further, That no part of this appropriation shall be used for repairing any roadway not owned by the United States within the corporate limits of any city, town, or village (24 U.S.C.7; Act of June 26, 1944, Public Law 952).

Annual appropriation, general account:
Estimate 1946, \$1,666,000
Appropriated 1945, \$1,224,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Fersonal services, field | Manyears | Total salary | Manyears | Total salary | Man. years | Total salary |
| Clerical, adininistrative, and fiscal service: |  | salary |  | $\$ 3,200$ |  | $\$ 3,000$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 4,600 | 2 | 4,600 | 1 | 2. 300 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 4,000 | 2 | 4,000 | 1 | 2,200 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 3,600 | 2 | 3,600 | 4 | 7,560 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1 | 1,620 | 1 | 1,620 |  |  |
| Grode 2. Range \$1,440 to \$1,800 | 2 | 3,020 | 2 | 3,020 | 1 | 1,440 |
| Professional service: |  |  |  |  |  |  |
| Subprofessinnal service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to \$2,600. | 1 | 2,000 | 1 | 2, 000 | 1 | 2,200 |
| Grade 5. Range \$1,800 to \$2,160 ......... | 4 | 8,280 | 4 | 8,280 | 4 | 8,280 |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 8. Range \$2,200 to $\$ 2,800$ | 2 | 4,400 | 2 | 4,400 | 1 | 2,300 |
| Grade 7. Rance $\$ 2,040$ to $\$ 2,600$ | 4 | 8,400 | 4 | 8,400 | 4 | 8,400 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 30 | 56, 060 | 30 | 56,060 | 19 | 35, 160 |
| Grade 4. Fange $\$ 1,500$ to $\$ 1,860$ | 52 | 79, 860 | 52 | 79,860 | 65 | 102, 505 |
| Unclassified | 149 | 225, 720 | 116 | 171, 241 | 128 | 144, 492 |
| Total permanent, field | 254 | 410, 060 | 221 | 355, 581 | 231 | 322,537 |
| Temporary employment, field. | 175 | 252, 000 | 145 | 197, 055 | 145 | 197,055 |
| Overtime pas, field_ |  |  |  | 112,400 |  | 106.400 |
| All personal services, field. | 429 | 662,060 | 366 | 665, 036 | 376 | 625,992 |
| Deduct quarters and subsistence furnished. |  | 9,540 |  | 9,596 |  | 9,219 |
| 01 Personal services (net) | 429 | 652,520 | 366 | 655, 440 | 376 | 616,773 |
| other obligations |  |  |  |  |  |  |
| 02 Travel. |  | 6,850 |  | 6,850 |  | 2,768 |
| 03 Transportation of things. |  | 101, 644 |  | 67,041 |  | 79,023 |
| 04 Communication Services. |  | 5,500 |  | 6,815 |  | 5, 503 |
| 05 Rents and utility services. |  | 11,423 |  | 8,059 |  | 11,783 |
| 07 Other contractual services |  | 135,842 |  | 407, 139 |  | 569, 203 |
| 08 Supplies and materials. |  | 57, 277 |  | 49, 157 |  | 58, 245 |
| 09 Equipment... |  | 30, 000 |  | 14,649 |  | 10, 132 |
| 10 Lands and structures |  | 64,944 |  | 8,850 |  |  |
| Total other obligation |  | 013, 480 |  | 568,560 |  | 736,657 |
| Grand total obligations |  | 666,000 |  | 224, 000 |  | , 353,430 |
| Estimated savings, unobligated balance.- |  |  |  |  |  | 17,028 |
| Total estimate or appropriation |  | 666,000 |  | 224, 000 |  | , 370.458 |

WAR DEPARTMENT
643

| By projects or functions | Obllgations |  |  | By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 1. Procurement of headstones .-.-.-...- | \$672, 000 | \$403, 646 | \$492,587 | 4. Operating expenses of national cemeteries, including interments | \$488,291 | \$487,000 | \$469,455 |
| 2. Construction at national cemeteries, including acquisition of land. | 64,944 | 8,850 |  | Grand total obligations Estimated savins, unobligated balance------ | 1,666,090 | 1, 224,000 | 1, 353,430 |
| 3. Utility service and maintenance and repair of buildings and grounds..... | 440, 765 | 324, 504 | 391, 388 | Estimated savings, unobigated Total estimate or appropriation..... | 1,666,000 | 1,224,000 | 1,370,458 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30, 1946, as required by 5 U. S. C. 78 QUARTERMASTER CORPS (CIVIL FUNCTIONS)

| Appropriation | Vehicles to be purchased (motorunless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Old vehicles be used | Total maintenance, reoperation, all vehicles | Publie purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Cemeterial expenses, War Departnent. | 1 | 1 \$1, 100 |  |  | 1 \$1, 100 | 9 | \$1, 280 | Used by officer in charge, Arlington National Cemetery, in inspections by superintendents of the cemetery and assist ant superintendents in leading funerals, maintenance and operation of Arlington National Cemetery; incident to funerals, Golden Gate National Cemetery. |

## 1 Station wagon.

## SIGNAL CORPS

## alaska communication system

## Alaska Communication System-

For operation, maintenance, and improvement of the Alaska Communication System, including travel allowances and travel in kind as authorized by law, and operation and maintenance of pas-senger-carrying vehicles, $\$ 227,840$, to be derived from the receipts of the Alaska Communication System which have been covered into the Treasury of the United States, and to remain available until the close of the fiscal year [1946] 1947: Provided, That the Secretary of War shall report to Congress the extent and cost of any extensions and betterments which may be effected under this appropriation (10 U. S. C. 212; 48 U. S. C. 311; Act of June 26, 1944, Public Law 35:).

Annual appropriation, general account:
Estimate 1946, \$227,840
Appropriated 1945, \$227,840

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, field | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man } \\ & \text { years } \end{aligned}$ | Total salary | Man-years | Total |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Chief, operations office. |  |  |  |  | ..... |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  | 3,500 |  |  |  |  |  |
| Administrative officer | 1 | $\begin{aligned} & 3,500 \\ & 2,900 \end{aligned}$ |  |  | \$3,500 |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ |  |  | ${ }_{2}^{2}$ | 2,900 | 2,9005,200 |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 1223 | 5,200 4.600 |  | 5,200 |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$. |  | 6,000 | 235 | 4, ${ }^{4}, 600$ | 6,9006000 |  |
| Grade 5. Rangc $\$ 2,000$ to $\$ 2,600$ |  |  |  | 9,00011,3401 | 9,000 |  |
| Grade 3. Range \$1,620 to \$1,980 |  | 11,340 | ${ }_{7}$ |  | 1 | 9,7801,740 |
| Grade 2. Range \$1,440 to \$1,800 |  |  |  | 1,740 |  |  |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Signal engineer |  |  |  |  |  | 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Radio engineer | 1 | 4,000 | 1 | 4,000 | 1 | 3,900 |
| Grade 3. Range 83,200 to $\$ 3,800$ : |  |  |  |  |  |  |
| Radio engiveer...........-. | 19 | $\begin{array}{r} 3.200 \\ 22,800 \end{array}$ |  | 3,200 | 18.7 22, 390 |  |
| Crafts, protective, and custodial service: Grade 2. Range $\$ 1,200$ to $\$ 1,500$. |  |  |  | 22,800 |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field-continued | Man- Total <br> years salary | Man- Total years salary | Man- Total years salary |
| Unclassified: Shop foreman | \$3, 200 | 11 $\mathbf{3 , 2 0 0}$ | $1 \quad \$ 3,200$ |
|  | 8,750 | 3 8,750 | 11,650 |
| Total permanent, field Overtime pay, field | $48 \quad 91,830$ | $48 \begin{array}{rr}481,830 \\ & 20,126\end{array}$ | 47.7 90,760 <br>   <br> 20,170  |
| Additional pay for foreign service, field-..- | 6,135 | 6, 135 | 6,070 |
| 01 Personal services (net). | 48 97,965 | 48 118,091 | 47.7117,000 |
| 02 Travel | 14,500 | 14,500 | 14,563 |
| 03 Transportation of things.. | 9,400 | 9,400 | 9,400 |
| 04 Communication services | 13,400 | 13, 400 | 13,383 |
| 05 Rents and utility services | 24, 140 | 24, 140 | 24, 203 |
| 07 Other contractual services. | 19,325 | 19,325 | 23,928 |
| 08 Supplies and materials... | 43,460 | 46, 117 | 40, 299 |
| 09 Equipment........... | 5.650 | 5,650 | 5,650 |
| Total other obligations. | 129,875 | 132, 532 | 131,426 |
| Grand total obligations | 227, 840 | 250,623 $-20,126$ | 248,426 $-20,170$ |
| Prior year appropriation available in 1944. |  |  | $-3,614$ |
| 1944 appropriation available in 1945........ |  | $-2,657$ | +2,657 |
| Net total obligations <br> Estimated savings, unobligated balance... | 227,840 | 227, 840 | 227, 298 |
| Total estimate or appropriation | 227, 840 | 227, 840 | 227, 840 |
| By Projects or Functions |  |  |  |
| 1. Construction-- |  |  |  |
| 2. Maintenance <br> 2. Mainteian | $\$ 43,040$ 184,800 | $\$ 43,040$ 207,583 | 43,086 200,737 |
| Grand total obligations | 227, 840 | 250, 623 | 248, 426 |
| Adjustments (see objects schedule for de- tail) |  | -22,783 | -20,586 |
| Total estimate or appropriation | 227, 840 | 227, 840 | 227, 840 |

Statement of proposed expenditures for purchase, maintenance, repair, and operaticn of passenger-carrving vehicles, for the fiscal year ending June 30,1946 , as required by 5 U. S. C. 78 SIGNAL CORPS (CIVIL FUNCTIONS)

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operstion, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Alaska Communication System. |  |  |  |  |  | 1 | \$250 | Transportation between the administrative offices. |


| CORPS OF ENGINEERS |  |  |  |
| :---: | :---: | :---: | :---: |
| Maintenance and Improvement of Existing River and Harbor Works- <br> (Appropriated 1945, \$54,124,000) |  |  |  |
| Note.-See under General Public Works Program, pp. 697. |  |  |  |
| National Industrial Recovery, Public Works Administration (Allotment to War, Corps of Engineers) - |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| For St. Lawrence Waterway <br> 10 Lands and structures Prior year balance arailable in 1944......... Estimated savings, unobligated balance. <br> Total estimate or appropriation.-... |  |  |  |
|  |  |  | $\begin{array}{r} \$ 95,449 \\ -124.554 \\ -19.105 \end{array}$ |
|  |  |  |  |
|  |  |  |  |

Flood Control, General-
(Appropriated 1945, \$7,230,100)

## Flood Control, Mississippi River and Tributaries-

(Appropriated 1945, $\$ 26,000,000$ )
Emergency Fund for Flood Control on Tributaries of Mississippi River-
(Appropriated 1945, \$500,000)

## Flood Control, Sacramento River, California-

(Appropriated 1945, \$2,800,000)
Note.-See under General Public Works Program, pp. 698-700.
Development of Landing Areas for National Defense, Office of Administrator of Civil Aeronautics (Transfer to War)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal servicge, field |  |  |  |
| 01 Personal services (net) (see consoli- |  | \$564, 458 | \$2, 293, 637 |
|  |  |  |  |
| 03 Transportation of things. |  | 156, 810 | 180,679 |
| 04 Communication services. |  | 42, 080 | 46, 265 |
| 05 Rents and utility services |  | 279, 800 | 389, 419 |
| ${ }_{07}^{06}$ Printing and binding.--- |  | -250.8200 |  |
| 08 Supplies and materials..-- |  | 1, 510,240 | 1,889, 6285 |
| 09 Equipment.-......-- |  | 340, 400 | 411, 806 |
| 10 Lands and structures. |  | 19, 399, 608 | 24,636,435 |
| Total other obligations. |  | 22,128, 158 | 28,381, 056 |
| Grand total obligations............ |  | 22,692. 616 | 30, 674, 693 |
| Reimbursements for services performed |  | -10,800 | -481,478 |
| Receired by transfer from "Development of landing areas for national defense, Office of Administrator of Civil Aeronautics" |  |  |  |
| 1943 balance available in 1944 |  |  | - ${ }^{-15,875,8031}$ |
| 1944 balance available in 1945. |  | -22,681,816 | +22,681, 816 |
| Total estimate or appropriation .-. |  |  |  |

## Permanent appropriations, special accounts:

Maintenance and Operation of Dams and Other Improvements of Navigable Waters-

Indefinite appropriation of 50 percent of receipts from certain licenses under the Federal Power Act to be received and appropriated as a special fund in the Treasury for expenditure under the direction of the Secretary of War in the maintenance and operation of dams and other navigation structures owned by the United States or for other improvements of navigable waters (16 U.S.C. 810).

Estimate 1946, \$135,000
Appropriated 1945, \$135,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 10 Lands and structures. Prior year appropriations arailable in 1944 . | \$135, 000 | \$324, 926 | $\begin{array}{r} \$ 292,792 \\ -176,588 \end{array}$ |
| 1944 appropriation a vailable in 1945....... |  | -189,926 | +189,926 |
| Total estimate or appropriation..... | 135, 000 | 135, 000 | 306, 130 |

Payments to States, Flood Control Act, June 28, 1938, as Amended-
Twenty-five percent of moneys received on account of leases of lands acquired in connection with flood control projects is appropriated at the end of each fiscal year for payment to the State in which the property is situated, to be expended as the State legislature may prescribe for the benefit of the public schools and public roads of the county or counties in which the property is situated ( 93 U.S. C. 702a-11).
Estimate 1946, \$65,000
Appropriated 1945, $\$ \mathbf{3 7 , 0 0 0}$ Revised 1945, \$65,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities.. 1943 appropriation available in 1944. | \$65,000 | \$65,000 | $\begin{aligned} & \$ 111,473 \\ & -41,567 \end{aligned}$ |
| Total estimate or appropriation. | 65,000 | 65,000 | 69, 906 |

Total, Corps of Engineers, permanent appropriations, special accounts:
Estimate 1946, \$200,000
Appropriated 1945, \$172,000 Revised 1945, $\$ 200,000$

## Trust accounts:

## Funds Contributed for River and Harbor Improvements-

Indefinite appropriations of the amounts received and covered into the Treasury as contributions by citizens in certain localities for river and harbor improvements as provided in various Acts of Congress (SS U.S.C. 560).
Estimate 1946, \$67,500
Appropriated 1945, \$57,500 Revised 1945, \$107,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1948 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services, field (net) (see consolidated schedule) $\qquad$ other obligations |  |  | \$320 |
|  |  |  |  |
| 07 Other contractual services. <br> 10 Lands and structures | \$67,500 | $\begin{gathered} \$ 137,537 \\ 50,319 \end{gathered}$ | $\begin{aligned} & 215,320 \\ & 221,462 \end{aligned}$ |
| Total other obligations | 67,500 | 196, 856 | 436,788 |
| Grand total obligations 1943 funds available in 1944 1944 funds available in 1945. <br> Total estimate or appropriation | 67,500 | 196, 856 | 437, 108 |
|  |  | -89, 356 | +89,356 |
|  | 67, 500 | 107, 500 | 409, 500 |
| By Projects or Functions |  |  |  |
| 1. Town River, Mass <br> 2. Buffalo Harbor, N. Y <br> 3. Erie Harbor, Pa <br> 4. Monroe Harbor, Mich. <br> 5. Salt Creek, St. Petersburg Harbor, Fla. |  |  | \$25, 157 |
|  | \$50,000 | \$ $50,000^{*}$ | 50,000 148,500 |
|  |  |  | 148, 500 |
|  |  |  | 7,500 |
| 6. Missouri River, Kansas City to the mouth |  |  |  |
| 7. Long Beach Harbor, Calif |  |  | 175,000 |
| 8. Santa Barbara Harbor, Calif <br> 9. Great Kills Harbor, Staten Island, $\mathrm{N} . \mathrm{Y}^{\mathrm{x}}$ |  | 50,000 |  |
|  |  | 48,227 |  |
| 11. Stamford Harbor, Conn-................. |  | 9, 881 | 222 |
|  |  | 2,211 | 3,360 |
| 12. Treatment of Yuba River debris situation (restraining barriers) <br> 13. Minnesota River, Minn. | 15,000 | 19,037 | 13, 220 |
| 13. Minnesota River, Minn <br> 14. Nome Harbor, Alaska. | 2,500 | 2,500 | - 8 849 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 15. Waterway connecting Pamlico Sound and Bcaufort Harbor, N. C...... |  | ---------- | \$1,000 |
| Grand total obligations...-...-...- | \$67, 500 | \$196, 856 | 437, 108 |
| Adjustments (see objects schedule for detail). |  | -89,356 | -27, 608 |
| Total estimate or appropriation.---- | 67,500 | 107,500 | 409, 500 |

Funds Advanced for Improvement of Rivers and Harbors-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 10 Lands and structures |  | \$63, 703 |  |
| 1943 funds available in 1944- |  |  | -\$63, 703 |
| 1944 funds available in 1945 |  | -63, 703 | +63,703 |
| Total estimate or appropriation. | - |  |  |

Funds Contributed for Flood Control, Rivers and Harbors-
Indefinite appropriation of the amounts received and covered into the Treasury as contributions by local interests for prosecuting work of flood control in accordance with the provisions of $33 \mathrm{U} . \mathrm{S}$. C. 701h, 702f, 703 (33 U.S.C. 701h, 702f, 703).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| PERSONAL SERVICES, FIELD |  |  |  |
| 01 Personal services (net) (see consolidated schedule). |  | \$814 | \$1,381 |
| other obligations |  |  |  |
| 07 Other contractual services |  | 10,770 | 70,693 |
| 08 Supplies and materials..... |  | 400 | 7,560 |
| 10 Lands and structures.- | \$347, 500 | 479, 547 | 322, 009 |
| Total other obligations. | 347, 500 | 490, 717 | 400, 262 |
| Grand total obligations | 347, 500 | 500, 631 | 401, 643 |
| 1943 funds available in 1944. |  |  | -818, 275 |
| 1944 funds available in 1945 |  | -848, 131 | +848, 131 |
| 1945 funds available in 1946. | -347, 500 | +347,500 |  |
| Total estimate or appropriation. |  |  | 431,499 |
| By Projects or Functions | , |  |  |
| 1. Mississippi River and tributaries. | \$2,300 | \$8, 016 | \$8,030 |
| 2. Flood Control, Sacramento River--..-- | 20,000 | 63, 420 | 157, 183 |
| 3. Salmon River, Alaska.-....--.-........ | 200 | 400 |  |
| 4. Flood Control, General Projects.......- | 325, 000 | 428,795 | 236, 430 |
| Grand total obligations ............- | 347.500 | 500, 631 | 401, 643 |
| Adjustments (see objects schedule for detail) | -347, 500 | -500, 631 | +29,856 |
| Total estimate or appropriation..... |  |  | 431,499 |

Funds Advanced for. Flood Control, Rivers and Harbors-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | EstImate,1946 | Estimate,1945 | Actual, 1944 |
| 10 Lands and structures |  | \$21, 345 | \$46,335 |
| 1944 funds available in 1945 |  | -21,345 | $-67,080$ $+21,345$ |
| Total estimate or appropriation |  |  |  |

Total, Corps of Engineers, trust accounts:
Estimate 1946, $\mathbf{\$ 6 7 , 5 0 0}$
Appropriated 1945, \$57,500
Revised 1945, $\mathbf{\$ 1 0 7 , 5 0 0}$

## UNITED STATES SOLDIERS' HOME

## Soldiers' Home Permanent Fund-

For maintenance and operation of the United States Soldiers' Home, to be paid from the Soldiers' Home Permanent Fund, [ $\$ 1,177,500] \$ 1,213,600$ : Provided, [That if at any time during the fiscal year 1945 the Secretary of War, upon the recommendation of the Board of Commissioners of the United States Soldiers' Home
and the Surgeon General of the Army, should establish a maximum rate that such Home might pay for the hospitalization of members thereof in United States Army Hospitals, this appropriation shall not be available for the payment of a higher rate] That this appropriation shall not be available for the payment of hospitalization of members of the Home in United States army hospitals at rates in excess of those prescribed by the Secretary of War, upon the recommendation of the Board of Commissioners of the Home and the Surgeon General of the Army (24 U.S. C. 41-60; 31 U. S. C. 725s; Act of June 26, 1944, Public Law 852).

Annual appropriation, trust account:
Estimate 1946, \$1,213,600 Appropriated 1945, \$1,177,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| personal servicrs (not classified) | Man- Total years salary | Man- Total <br> years salary | Man- Total years salary |
| Personal services. <br> Overtime pay. | $576 \begin{array}{r} \$ 600,705 \\ 110,060 \end{array}$ | $\begin{array}{r} 576 \begin{array}{r} \$ 600,705 \\ 110,060 \end{array} \end{array}$ | $\begin{array}{rr} 553 \begin{array}{r} \$ 561,550 \\ 106,889 \end{array} \end{array}$ |
| All personal services <br> Deduct quarters and subsistence furnished | $\begin{array}{rr} 576 & 710,765 \\ & 51,000 \end{array}$ | $\begin{array}{lr} 576 & 710,765 \\ & 51,000 \end{array}$ | $\begin{array}{\|cc\|} \hline 553 & 668,439 \\ & 50,769 \end{array}$ |
| 01 Personal services (net). | 576 659,765 | 576 659,765 | 553 617,670 |
| 02 Travel |  |  |  |
|  | 10 | 10 | 5 |
| 04 Communication services..............- | 3. 150 | 3, 150 | 2, 882 |
| $\begin{array}{ll}05 & \text { Rents and } \\ 06 \\ 06\end{array}$ | 6, 770 | 4,765 | 3, 688 |
| 07 Other contractual services. | 49,750 | 54,040 | 81,70 |
| 08 Supplies and materials... | 415, 297 | 430, 477 | 396, 334 |
| 09 Equipment -..............------..... | 24,750 | 15, 050 | 15, 248 |
| 10 Lands and structures | $\begin{array}{r}45,700 \\ 6,328 \\ \hline\end{array}$ | $\begin{array}{r}700 \\ 7,088 \\ \hline\end{array}$ | 28,642 6,007 |
| Total other obligations. | 553, 835 | 517, 565 | 536, 850 |
| Grand total obligations. <br> Estimated savings, unobligated balance.- | 1,213, 600 | $\begin{aligned} & 1,177,330 \\ & 170 \end{aligned}$ | $\begin{array}{r} 1,154,520 \\ 6,338 \end{array}$ |
| Total estimate or appropriation...- | 1,213,600 | 1,177, 500 | 1, 160,858 |

## MISCELLANEOUS

Foreign War Relief (Allotment to War, Office of the Secretary) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 03 Transportation of things. |  | \$38.411 | \$4, 220 |
| ${ }_{08}^{07}$ Other contractual services |  | 6. $\begin{array}{r}278,053 \\ 6.330\end{array}$ | 28, 566 |
| 09 Equipment................ |  | 3,216, 137 | 350, 830 |
| Grand total obligations.-...... |  | 9, 862, 704 | 1,043, 826 |
| Received by transfer from "Foreign war relies" |  |  |  |
| Prior year balance available in 1944 -.-...... |  |  | -5, 906,530 |
| 1944 balance available in 1945... |  | -9, 862,704 | +9,862, 704 |
| Total estlmate or appropriation...- |  |  |  |

## Relief of the Philippine Islands-



Total, civil functions, general and special accounts:
Estimate 1946, \$2,093,840
Appropriated 1945, a $\mathbf{\$ 1 , 6 2 3 , 8 4 0}$
Revised 1945, a $\$ 1,651,840$
a Excludes $\$ 90,666,100$ carried under General Public Works Program.
Total, civil functions, trust accounts:
Estimate 1946, \$1,281,100
Appropriated 1945, \$1,235,000
Revised 1945, 1,285,000

## THE PANAMA CANAL

For every expenditure requisite for and incident to the maintenance and operation, sanitation, and civil government of the Panama Canal and Canal Zone, and construction of additional facilities, including the following: Compensation of all officials and employees; foreign and domestic newspapers and periodicals; lawbooks; textbooks and books of reference; printing and binding, including printing of annual report; personal services in the District of Columbia; purchase (not to exceed 16), maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles; claims for damages to vessels, cargo, crew, or passengers, as authorized by section 10 of title 2, Canal Zone Code, as amended ( 54 Stat. 387); claims for losses of or damages to property arising from the conduct of authorized business operations; claims for damages to property arising from the maintenance and operation, sanitation, and civil government of the Panama Canal, and construction of additional facilities; acquisition of land and land under water, as authorized in the Panama Canal Act; expenses incurred in assembling, assorting, storing, repairing, and selling material, machinery, and equipment heretofore or hereafter purchased or acquired for the construction of the Panama Canal which are unserviceable or no longer needed, to be reimbursed from the proceeds of such sale; expenses incident to conducting hearings and examining estimates for appropriations on the Isthmus; expenses incident to any emergency arising because of calamity by flood, fire, pestilence, or like character not foreseen or otherwise provided for herein; travel expenses when prescribed by the Governor of the Panama Canal to persons engaged in field work or traveling on official business; [transportation of household goods of civilian officers and employees when transferred from one official station to another for permanent duty in accordance with the Act of October 10, 1940 ( 5 U.S. C. $73 \mathrm{c}-1$ ) ; $]$ not to exceed $\$ 2,000$ for travel and subsistence expenses of members of the police and fire forces of the Panama Canal incident to their special training in the United States; transportation, including insurance, of public funds and securities between the United States and the Canal Zone; purchase, construction, repair, replacement, alteration, or enlargement of buildings, structures, equipment, and other improvements; and for such other expenses not in the United States as the Governor of the Panama Canal may deem necessary best to promote the maintenance and operation, sanitation, and civil government of the Panama Canal, and construction of additional facilities, all to be expended under the direction of the Governor of the Panama Canal and accounted for as follows ( 48 U.S.C. 1305; 53 Stat. 1409-1410; Act of June 26, 1944, Public Law 352):

## Maintenance and Operation, Panama Canal-

For maintenance and operation of the Panama Canal: Salary of the Governor, $\$ 10,000$; contingencies of the Governor, to be expended in his discretion, not exceeding $\$ 3,000$; purchase, inspection, delivery, handling, and storing of materials, supplies, and equipment for issue to all departments of the Panama Canal, the Panama Railroad, other branches of the United States Government, and for authorized sales; payment in lump sums of not exceeding the amounts authorized by the Injury Compensation Act approved September 7, 1916 (5 U. S. C. 793), to alien cripples who are now a charge upon the Panama Canal by reason of injuries sustained while employed in the construction of the Panama Canal; [and] relief payments authorized by the Act approved July 8, 1937 ( 50 Stat. 478); and not to exceed $\$ 8,000$ for deposit in the general fund of the Treasury for cost of penalty mail for offices of The Panama Canal in the United States as required by section 2 of the Act of June 28 1944 (Public Law 864); in all, [ $\$ 5,850,000] \$ 4,137,000$, together with all moneys arising from the conduct of business operations authorized by the Panama Canal Act [: Provided, That $\$ 30,257,572$ of the appropriation "Construction, Additional Facilities, Panama Canal', is hereby repealed].
[Penalty mail costs, 1945-The Panama Canal (offices in the United States only): Not to exceed $\$ 7,308$ of the appropriation "Maintenance and operation, Panama Canal"] (5 U. S. C. 793; 48 U. S. C. 1805; Act of June 26, 1944, Public Law 352; Act of Dec. 22, 1944, Public Law 529)
Estimate 1946, \$4,137,000
Appropriated 1945, $\$ 5,850,000$

| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Maintenance and operation |  |  |  |
| personal services, bield ${ }^{1}$ | Man- Total | Man- Total | Man- Total |
| Clerical, administrative, and fiscal service: | years salary | years salary | years salary |
| Grade 16. Range $\$ 10,000$ to $\$ 11,250$ : <br> Governor | 1 \$10,000 | 1 \$ $\$ 10,000$ | 1 \$10,000 |
| Grade 15. Range $\$ 9,000$ to $\$ 10,000$ : |  |  |  |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| Maintenance and operation-Continued personal services, field-continued |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | Manyears | Total salary | Man- years | Total salary |  | Total salary |
| Grade 14. Range $\$ 8,000$ to $\$ 0,000$ : Jors |  |  |  |  |  |  |
| Chief quarterm |  | , 0 |  | ,000 |  | \$11,203 |
| Executive sec | 1 | 8,500 8,250 | 1 | 8,312 8,063 |  |  |
| Grade 13. Range $\$ 7,000$ to $\$ 8,000$ : |  |  |  |  |  |  |
| Assistant chief quartermaster ------ | 1 | 7,250 |  | 7,250 |  | 7,25 |
| Assistant comptroller and chief accountant |  | 7,000 |  | 7,000 |  |  |
| Assistant con | 1 | 7,250 | 1 | 7,0 | 1 | 7,000 |
| Grade 12. Range $\$ 5,750$ to $\$ 6,750$ : ${ }^{\text {aral }}$ |  |  |  |  |  |  |
| Collector. |  | 6,760 |  | 6,750 |  |  |
| Paymaster | 1 | 5,750 | 1 | 5,750 | 1 | 8,590 |
| Assistant executive se | 1 | 6,600 | 1 | 6,312 |  |  |
| Director of personnel | 1 | 6, 500 | 1 | 6,312 | 1 |  |
| Superintendent, storeh | 1 | 6,000 6,250 | 1 | 6,000 | 1 |  |
| Director of clubhouses | 1 | 5,750 | 1 | 5,750 | 1 |  |
| Military assistant to Govern | 1 | 5,838 | 1 | 5,750 | 1 | 5,750 |
| Grade 11. Range $\$ 4,750$ to \$5,750: |  |  |  |  |  |  |
| Senior aeronautical inspector-- | 1 | 4,750 |  | 4,750 |  |  |
| Assistant director of clubhouses.- | 1 | 5 5,000 | 1 | 5,000 |  | 4,786 |
| Assistant to the municipal ongine | 1 | 5,000 | 1 | 5,000 |  |  |
| Assistant paymaste | 1 | 5,000 | 1 | 4,812 |  | 4,656 |
| Deputy collector | 1 | 5,250 | 1 | 5,083 |  |  |
| Airport manager. | 1 | 4,812 |  | 4,750 |  | 3.760 |
| Claim nfticer- | 1 | 4,584 |  | 4,500 |  |  |
| Executive assist | 1 | 4.875 | 1 | 4,812 |  | 4 4, |
| Chief of section. |  |  |  |  |  | 3,648 |
| Airport manager- |  |  |  |  |  |  |
| Assistant director | ${ }_{1}$ | 9,500 | 2 | 9. 374 | 0.2 | 1 |
| Assistant chief accountant. | 1 | 4,394 4,594 | 1 | 4,375 4,500 | 1 |  |
| Assistant superintendent, st | 1 | 4,625 | 1 | 4, 4225 | 1 |  |
| Printer | 1 | 5:000 | 1 | 5, 000 | 1 |  |
| Grade 9. Range \$4,000 to \$4,750: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| District quartermas |  | 4,375 | 1 | 4,375 | 1 |  |
| Inspector, material | 1 | 4,312 | 1 | 4, 250 | 1 |  |
| Railrosd account | 1 | 4,490 | 1 | 4.375 | 1 | 4,313 |
| Chier inspector | 1 | 4,500 | 1 | 4,469 | 1 | 4,281 |
| Shop accountant | 1 | 4, 250 | 1 | 4, 250 | 1 |  |
| Commissary acco | 1 | 4,375 | 1 | 4.313 | 1 |  |
| Chief of section- | 1 | 4,125 | 1 | 4,125 | 1 | 4,125 |
| Assistant to chief quartermaster....... | 1 | 4,125 39 | 1 | 4,125 |  |  |
|  | 9 | 39, 250 | 9 | 39,250 |  | 41,263 |
|  |  |  |  |  |  | 5,750 |
| Motion-picture manager.................... Restaurant manager | 1 | 4. 125 | 1 | 4,125 |  | 3, 920 |
| Restaurant manager | 1 | 4,125 | 1 | 4,125 |  | 5,223 |
|  | 1 |  | 1 | 4.125 |  | 4.021 |
| Budget accountant Chief examiner... | 1 | 4,083 | 1 | 4,000 |  | 3,706 |
| Chief examiner. | 10 | 4,073 | 10 | 4,000 |  |  |
| Administrativo as | 10 | 43, 124 | 10 | 42,750 |  | 38,293 |
| Personnel assistant | 1 | 4,188 | 1 | 4,125 |  | 1, 200 |
| Grade 8. Range $\$ 3,625$ to $\$ 4,375$............ | 32 |  | 32 |  |  |  |
|  | 78 | 125, 1 |  | 123,8 |  |  |
| Grade 7. Range $\$ 3,250$ to $\$ 4,000 \ldots \ldots \ldots$ |  | 270, 807 |  | 3, 122 |  |  |
| Grade 6. Range $\$ 2,875$ to $\$ 3,625 \ldots \ldots$ | 99 |  | 103 | 323, 728 |  |  |
| Grade 5. Range $\$ 2,500$ to $\$ 3,250$ - | 130 |  | 53 |  |  |  |
| Grade 4. Range $\$ 2,250$ to $\$ 2,700$ | 119 | 352, 004 | 9 | 409,092 |  |  |
| Grade 3. Range $\$ 2,025$ to $\$ 2,475 \ldots \ldots . .$. | 173 | 280, 393 | 185 | 324, 644 |  | 345, 022 |
|  |  | 364, 307 |  | 40 |  |  |
| Grade 2. Range $\$ 1,800$ to $\$ 2,250 \ldots \ldots .$. |  |  |  |  |  |  |
| Grade 1. Range \$1,575 to \$2,025.......... | 59 | 284 | 76 | 339, 499 |  |  |
| Professional service: 97,945 125,3 |  |  |  |  |  |  |
| Grade 7. Range $\$ 8,000$ to $\$ 9,000$ : Marine superintendent |  |  |  |  |  |  |
| Assistant engineer of maintonance....-- | 1 | 8,250 | 1 | ${ }_{8,063}^{8,0}$ | 1 | 8 8,000 |
| Assistant to Governor-....-........-- |  | 8,250 | 1 | 8,000 | 1 | 8 8, 000 |
| Superintendent, mechanical division-- | 1 | 8,060 | 1 | 8,000 | 1 | 8,000 |
|  | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 6 R Range $\$ 7,000$ to $\$ 8,000$ : |  |  |  |  |  |  |
| Engineer | 1 | 8,000 | 1 | 7,750 |  | 7,710 |
| Electrical engine |  | 7,750 | 1 | 77625 |  |  |
|  | 1 | 7,500 | 1 | 7,313 | 1 | 7,250 |
| Office engineer | 1 | 7,250 | 1 | 7, 250 | 1 |  |
| Assistant to superintendent, mechanical division |  |  |  |  |  |  |
|  | 1 | 7,000 |  | 7,000 | 1 | 7,0 |
| Assistant superintendent, dredging division. | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Production superintendent, mechanicel division. |  | 7,000 |  | 7,000 |  |  |
| Grade 5. Range \$5,750 to \$6,750:Superintendent, locks division |  |  |  |  |  |  |
|  |  | 6,750 5,875 | 1 | 6,750 5,750 | 1 | 6,750 <br> 5 <br> 750 |
| Director of admeasurement <br> Assistant to superintendent, mechanical division | 1 | 6,250 | 1 | 6, 250 | 1 |  |
|  |  |  |  | 5,750 |  |  |
| General superintendent, building division. |  |  |  | 6,000 |  |  |
| Superintendent, municipal division.-.Assistant general counsel | 1 | 6, 250 | 1 | 6,000 | 1 |  |
|  |  | 5,813 | 1 | 5,750 | 1 | 5,760 |
| Assistant general coun Assistant oftice engin | 1 | 6, 000 | 1 | 6.000 | 2 | 11,500 |
| Assistant omce enArchitect.......Engineer.-..... | 1 | 6,000 | 1 | 6,000 | 1 | 5,750 |
|  | 7 | 42,000 | 7 | 41,875 | 7 |  |

1 Ranges established under Executive Order 1888, Feb. 2, 1914, by authorit.
the act of Aug. 24, 1912, 37 Stat. 561 , as amended by act of July $9,1937,60$ Stat. 487 .



| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate. 1945 | Actual, 1944 |
| Recopitulation of net appropriation expenditures (Panama Canal classifi-cation)-Continued |  |  |  |
| 24. For improvements and betterments and for rer lacement of worn-out, obsolete, or excessively deteriorated facilities-Continued. <br> p. Noncontinuing construction. | - | \$4, 626, 439 | \$2, 088, 034 |
| Total, improvements, betterments, and replaeements. | \$9, 216, 700 | 9, 699, 984 | 7,541, 178 |
| Total, all projects.. | 18, 197. 318 | 18, 589, 410 | $\begin{array}{r}15.289,292 \\ -1,328.241 \\ \hline\end{array}$ |
| Reimbursable activities. | 28,226, 213 | 32, 822, 15 | 42, 564, 875 |
| Grand tntal obligations Adjustments (see objects schedule for | 46, 423, 531 | 51, 411, 925 | 58, 525,926 |
| $\begin{array}{r} \text { ajustin } \\ \text { detail } \end{array}$ | -42, 286,531 | -45.561, 825 | -50, 509, 926 |
| 'l'otal estimate or appropriation.---- | 4, 137,000 | 5, 850,000 | 6,016,000 |

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to Panama Canal) (Recreational Facilities) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 10 Lands and structures. |  | \$54,712 | \$149, 016 |
| Received by transfer from "Community facilities, defense public works, Office |  |  |  |
| of Administrator, Federal Works |  | -25,000 |  |
| Prior year balance available in 1944.......- |  |  | -178, 728 |
| 1944 balance available in 1945-.-.-......-- |  | -29,712 | +29,712 |
| Total estimate or appropriation..--- |  |  |  |

Working Fund, Panama Canal (Advance From Federal Works Agency, Public Roads Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| For military access roads |  |  |  |
| 10 Lands and structures.-.-.-....... |  | \$267, 136 | \$425, 358 |
| Prior year balance available in 1944...... |  |  | -133, 894 $+267,136$ |
| 1944 balanee available in 1945 ---.-...-, |  | -267, 136 | +267, 136 |
| Public Roads Administration.......... |  |  | -558,600 |
| Total estimate or appropriation .... |  |  |  |

## Sanitation, Canal Zone, Panama Canal-

For sanitation, quarantine, hospitals, and medical aid and support of the insane and of lepers and aid and support of indigent persons legally within the Canal Zone, including expenses of their deportation when practicable, the purchase of artificial limbs or other appliances for persons who were injured in the service of the Isthmian Canal Commission or the Panama Canal prior to September 7, 1916, additional compensation to any officer of the United States Public Health Service detailed with the Panama Canal as chief quarantine officer, and payments of not to exceed $\$ 50$ in any one case to persons within the Government service who shall furnish blood from their veins for transfusion to the veins of patients in Panama Canal Hospitals, $[\$ 1,854,000] \$ 1,784,200$ ( 48 U. S. C. 1305; Act of June 26, 1944, Public Law 352).

Estimate 1946, \$1,784,200
Appropriated 1945, $\$ 1,854,000$

| By obiects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1044 |
| Health Department PERSONAL SERYICES, FIEID ${ }^{1}$ |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{array}{ll} \text { Man- Total } \\ \text { years } \\ \text { salary } \end{array}$ | $\begin{array}{ll} \text { Man- Total } \\ \text { years } & \text { Talary } \end{array}$ | Man- Total |
| Grade 10. Range $\$ 4,375$ to $\$ 5,125$ : Executive assistant. |  | 1 \$4,812 | 0.1 \$386 |


| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |
| Health Department-Continued personal services, field-continued |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. <br> Grade 9. Range $\$ 4,000$ to $\$ 4,750$ : | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | Manyears | Total salary | Man- Total <br> years salary |
| Executive assistant |  |  |  |  | 0.9 94,320 |
| Senior administrative assistan |  | \$4, 188 |  | \$4,125 | 1 3,896 |
| Grade 7. Range $\$ 3,250$ to $\$ 4,000$ | 3 | 10,469 |  | 10, 250 | $3.311,150$ |
| Grade 6. Range $\$ 2,875$ to $\$ 3,625$ |  | 9,031 |  |  | $3{ }^{8} 8.626$ |
| Grade 5. Range $\$ 2,500$ to $\$ 3,250$ | 14 | 38,688 |  | 37,750 | 12. 9 34, 081 |
| Grade 4. Range $\$ 2,250$ to $\$ 2,700$ | +5 | 11,569 33,806 | ${ }_{15}^{5}$ | 11,344 <br> 30,844 | 4.4 <br> 16.132 .682 |
| Grade 2. Range $\$ 1,800$ to $\$ 2,250$ | 32 | 59, 445 |  | 51, 094 | $26.46,917$ |
| Grade 1. Range \$1,575 to \$2,025 | 31 | 51,019 |  | 38,550 | 24. 4 38, 971 |
| Professional service: |  |  |  |  |  |
| Grade 7. Range $\$ 8,000$ to $\$ 9,000$ : Chier health officer | 1 | 8,000 |  | 8,000 | 8,440 |
| Grade 6. Range $\$ 7,000$ to $\$ 8,000$ : Principal medical officer |  | 28,000 |  | 28,000 | . 121,945 |
| Grade 5. Range \$5,750 to \$6, |  |  |  |  |  |
| Senior medical office | 13 | 77,813 5,813 |  | $\begin{array}{r}76,875 \\ 5 \\ 5 \\ \hline 85\end{array}$ | 13. 779,712 |
| Grade 4. Range \$4,750 to \$5,750: |  |  |  |  | 1.3 6,556 |
| Chemist. | 1 | 5,750 |  | 5,750 | 5,560 |
| Medical officer | 21 | 105, 625 |  | 99,687 | 13.9 69, 178 |
|  |  |  |  |  |  |
| Grade 3. Range $\$ 4,000$ to $\$ 4,750$ : | 91 |  | 82 |  |  |
|  |  | 386, 563 |  | 342, 468 | 382,464 |
| Associate dental offic Sanitary inspeetor | 12 | 50,375 4 4 | 12 | 49,313 | $10.843,969$ 1 1 4,125 |
| Associate chemist. | 1 | 4,250 |  |  | $1 \quad 3,976$ |
| Veterinary and meat inspe | 1 | 4,063 |  | 4,000 | 0.1333 |
| Grade 2. Range $\$ 3,250$ to $\$ 4,000$ | 21 | 70,562 |  | 70,031 | 7.1 24,859 |
| Orade 1. Range \$2,500 to \$3,250 | 16 | 40,744 |  | 39,869 | $20.148,033$ |
| Subprofessional service: |  |  |  |  |  |
| Grade 8. Range $\$ 3,250$ to $\$ 4,000$ | 4 | 14,718 |  | 14,344 | 3 10,629 |
| Grade 7. Range \$2,875 to \$3,625 |  | 50, 212 |  | 48, 294 | 15. 749,319 |
| Grade 6. Range $\$ 2,500$ to $\$ 2,250$ | 18 | ${ }^{50,156}$ |  | 48, 813 | 19.2 35.6 830,428 |
| Grade 5. Range $\$ 2,250$ to $\$ 2,700$ | -38 | 92, 815 |  | 88,782 | 35. 6 83, 273 |
| Orade 4. Range $\$ 2,025$ to $\$ 2,475$ |  |  |  |  | $247.4_{526,569}$ |
| Grade 3. Range $\$ 1,800$ to $\$ 2,250$ | 5 | 9, 263 | 5 | 9,150 | 4. $\mathbf{B}^{8,203}$ |
| Grade 2. Range $\$ 1,650$ to $\$ 2,100$ |  |  |  |  | 0.2328 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Grade 7. Range $\$ 2,550$ to $\$ 3,125$ |  | 2,937 |  | 2,875 | $1.74,605$ |
| Grade 4. Range $\$ 1,875$ to $\$ 2,325 \ldots \ldots-\cdots$ $\mathbf{2}$ 4,162 2 4,050 1.6 3,008 <br> Unclassified service, monthly:       |  |  |  |  |  |
|  |  |  |  |  |  |
| Unelassified service, hourly: |  |  |  |  |  |
| Range less than \$4,00 |  | 3,931 |  | 3,931 | $1.14,289$ |
| Total permanent, field |  |  | ${ }^{628} 1,729,383$ |  | $\stackrel{626.1}{1,703,644}$ |
| Deduct salaries paid by "Pay of the Army" | 855, 471 |  | $560,725$ |  | $519,938$ |
| Net permanen |  | 310, 026 |  | 168,658 |  |
| Temporary employment, fe |  |  |  |  | $1.21,5$ |
| Part-time employment, field <br> Native employment, field |  |  | $\begin{array}{r} 1,700 \\ 1,034,287 \\ 321,201 \\ 1,179 \end{array}$ |  | 5 11,617 |
|  | ${ }_{1,717}^{1,045,287}$ |  |  |  | 1,780 |
|  |  |  | 351 |
| $\begin{aligned} & \text { Overtime pay, field, Public } \\ & \text { Overtime pay, field, other.. } \end{aligned}$ |  | 1,179 |  |  | 1,134 |
| 01 Personal services (net).........------ | $\stackrel{2,382}{2,356,492}$ |  |  |  | ${ }_{2,525,325}$ |  | $\begin{array}{\|c} 2,412.3 \\ 2,602,442 \end{array}$ |
|  |  |  |  |  |  |  |  |
| ther orligations |  |  |  |  |  |  |
|  | 80,820210.800 |  |  |  | 216,600 |  |
|  |  |  | 210, 300 |  |  |  |
|  | 16, 100 |  | 15,90052,300 |  | 16,05764,219 |  |
|  | 52,40012500 |  |  |  |  |  |
|  |  |  | 12,500183,356 |  | 14, 835 |  |
|  | 12,500238,456 |  |  |  |  |  |
|  | 920, 833 |  | 802, 500 |  | 1852,987296,427 |  |
|  |  |  |  | 250, 000 |  |  |
| 09 Equipment. <br> Total other obligations | 1.786,709 |  | 1, 699,946 |  | 1,730, 111 |  |
| Grand total obligations <br> Reimbursements for services performed | $\begin{array}{r} 4,143,201 \\ -2,359,001 \end{array}$ |  | $\begin{array}{r} 4,225,271 \\ -2,371,271 \end{array}$ |  | $\begin{array}{r} 4,332,553 \\ -2,518,553 \end{array}$ |  |
|  |  |  |  |  |  |  |
| Total estimate or appropriation. | 1,784, 200 |  | 1, 854,000 |  | 1.814, 000 |  |
| By Proiects or Functions |  |  |  |  |  |  |
| 1. Chief health office. | $\$ 110,089$178,913 |  | \$121, 182 |  | \$111, 141 |  |
|  |  |  | 197,000888,000 |  | 215,278903,432 |  |
| 3. Sanitation-............ | 865,951134,602 |  |  |  |  |  |
|  |  |  | 141,640$2,837,449$ |  | $\begin{aligned} & 1.95,018 \\ & 2.959,084 \end{aligned}$ |  |
| 5. Hospitals <br> 6. Venereal discase control program | 2, 1345,446 |  |  |  |  |  |
|  | $\begin{array}{r} 178,200 \\ 60,000 \end{array}$ |  | 40,000 |  | --.-.......... |  |
| 6. Venereal disease control program |  |  |  |  |  |  |
| Grand total obligations <br> Adjustments (see objects schedule for detail) | 4, 143, 201 |  | 4, 225, 271 |  | 4,332,553 |  |
|  |  |  | -2, 371, 271 |  | -2, 518, 553 |  |
| Total estimate or appropriation... | 1,784, 200 |  | 1,854,000 |  | - 1,814,000 |  |


| THE PANAMA CANAL-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Working Fund, Panama Canal (Advance From War Department) - |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| For hospitalization of military personnel <br> 07 Other contractual services. Adranced from War Department. Estimated savings, unobligated balance. <br> Total estimate or appropriation. |  |  |  |
|  |  | $\begin{array}{r} \$ 510.000 \\ -510,000 \end{array}$ | $\$ 503.184$ -552.000 -4.816 |
|  | --.-...- |  | 48,816 |
|  |  |  |  |

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to Panama Canal) (Sanitation)-


## Civil Government, Panama Canal and Canal Zone-

For civil government of the Panama Canal and Canal Zone, including gratuities and necessary clothing for indigent discharged prisoners, $[\$ 1,466,000] \$ 1,977,000$.
[Civil government: For an additional amount for Civil government, Panama Canal and Canal Zone, for the fiscal year 1945, including the objects specified under this head in the War Department Civil Appropriation Act, 1945, $\$ 10,400$, to remain available until expended] ( 48 U. S. C. 1305, 1348, 1352; Act of June 26, 1944, Public Law 352; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$1,377,000
Appropriated 1945, \$1,476,400

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1844 |  |
|  |  |  |  |  |  |  |
| Clerical, administrative, and fiscal ser rice: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Maryears | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\begin{array}{\|l\|l\|} \text { Man- } \\ \text { years } \end{array}$ | salary |
| Grade 12. Range $\$ 5,750$ to $\$ 6,750$ : Chief of division civil affairs | 1 | \$6.500 |  |  |  |  |
| Chief of police and fire division | 1 | 5,875 | 1 | 5,750 | 1 | 5,750 |
| Grade 9. Range, \$4,000 to \$4, 750: |  |  |  |  |  |  |
| Assistant chief of division, civil affairs. | 1 | 4,750 | 1 | 4,688 | 1 | 4,625 |
| Assistant chlef of police and fire division |  | 4,406 |  | 4,344 |  | 4, 250 |
| Grade 8. Range $\$ 3,625$ to $\$ 4,375$ | 3 | 11, 281 | 3 | 11, 219 | 3.3 | 12, 213 |
| Grade 7. Range $\$ 3,250$ to $\$ 4,000$ | 3 | 10, 812 |  | 10, 594 | 2.8 | 9, 125 |
| Grade 6. Range $\$ 2,875$ to $\$ 3,625$ | 2 | 6, 250 | 2 | 6. 250 | 3.7 | 11, 137 |
| Grade 5. Range $\$ 2,500$ to $\$ 3,250$ | 4 | 10.998 | 4 | 10,717 | 5 | 10. 562 |
| Grade 4. Range $\$ 2,250$ to $\$ 2,700$ |  | 13, 688 | 6 | 13,688 | 5.4 | 12,057 |
| Grade 3. Range \$2,025 to \$2,475 |  | 8, 550 |  | 8, 550 | 4.3 | 9, 158 |
| Grade 2. Range $\$ 1,800$ to $\$ 2,250$ - | 10 | 18,721 | 10 | 18,544 | 10.7 | 19,410 |
| Grade 1. Range $\$ 1,575$ to $\$ 2,025$. | 3 | 5,100 |  | 5, 100 | 3 | 5,100 |
|  |  |  |  |  |  |  |
| Grade 5. Range $\$ 5,750$ to $\$ 6,750$ : Superintendent of schools | 1 | 6,000 | 1 | 6,000 | 1 | 8,750 |
| Grade 4. Range 84,750 to $\$ 5,750$ - |  |  |  |  |  |  |
| Assistant superintendent of schools...Magistrate |  | 5,000 |  | 5,000 | 1 | 4,750 |
|  |  | 11, 400 |  | 11, 400 | 2.1 | 9,844 |
| Grade 3. Range $\$ 4,000$ to $\$ 4,750$ : |  | 4, 125 | 1 |  |  |  |
| Assistant to superintendent of schools | 1 | 4, 4,00 | 1 | 4,000 | 1 | 4,000 |
| Grade 2. Range \$3,250 to \$4,000. | 2 | 7,625 | 2 | 7,625 | 2 | 7,625 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate. 1945 | Actual, 1944 |
| personal services, field-continued | $\begin{array}{ll} \text { Man- Total } \\ \text { years } & \text { salary } \end{array}$ | Man- Total years salary | Man- Total years salary |
| Subprofessional service: Orade 7 . Ranze $\$ 2,875$ to $\$ 3,625$ | \$5,750 |  |  |
| Orade 6. Range \$2.500 to \$3,250 | 17, 125 | 17, 125 | 17. 125 |
| Grade 5. Range $\$ 2,250$ to $\$ 2,700$ | 7 15,901 | $7 \quad 15,901$ | 13, 575 |
| Grade 4. Range $\$ 2,025$ to $\$ 2,475$ | 2 4. 500 | 2 4,500 |  |
| (trade 3. Range $\$ 1,800$ to \$2,250 | $4 \mathrm{7,725}$ | 4 7,725 | 5 9,525 |
| Unclassified ser vice, monthly:Range $\$ 4.000$ or 0 ver: |  |  |  |
| Range ${ }^{\text {Chief }}$ of customs... | 8.375 | 8,375 | 2 8,337 |
| Captain, police. | 6 24,000 | 6 24,000 | $5.522,000$ |
| Captain, fire | 28,000 | 28,000 | 2.28 8,736 |
| Range less than $\$ 4,000$. | ${ }^{545} \quad 1,382,906$ | ${ }^{545} 1,382,906$ | $\begin{aligned} & \text { 565. } 6 \\ & 1,424,159 \end{aligned}$ |
| Total permanent, field. | 623.4 | 623.4 | 645. 4 |
| Deduct salaries paid by "Pay of the Army' | 3,500 3, | $1,18,370$ 4,000 | $1,000,430$ 3,800 |
| Net permanent, fleld Part time employment, fleld | 13. $\begin{array}{r}1,615,863 \\ 29,053\end{array}$ | $\begin{array}{r} 1,614,376 \\ 13.3,29,053 \end{array}$ | 12. $\begin{array}{r}1.655 .538 \\ 2\end{array}$ |
| Native employment, field. | 231 215, 800 | $\begin{array}{ll}230 & 209,690 \\ & 215,201\end{array}$ | $250 \quad 211,187$ |
| Overlime pay, field |  | 215, 201 | 220,750 |
| 01 Personal services (net). | $\begin{gathered} 867.7 \\ 1,860,716 \end{gathered}$ | 866.7 <br> $2,068,320$ | ${ }_{207,8}^{2,113,027}$ |
| other obligations |  |  |  |
| 02 Travel... | 22.764 | 22,764 | 24, 504 |
| 03 Transportation of things | 2,784 | 2,784 | 3, 112 |
| 04 Communicalion services | 14,307 | 14, 307 | 14, 747 |
| ${ }_{06}^{05}$ Rents and utility service | 17,317 6,000 | 17,402 6,000 | 18.047 |
| 07 Other contractual services. | 104, 790 | 104, 955 | 159,983 |
| 08 Supplies and materials... | 132,465 | 134.814 | 123.612 |
| 09 Equipment----------1 | 40,000 | 40,775 | 43,976 |
| Total other obligations | 340, 427 | 343, 801 | 395,677 |
| Reimbursements for services performed Prior year balance available in 1944 <br> Total estimate or appropriation. | $2,201,143$ $-824,143$ | $2,412,12 \mathrm{l}$ $-935,721$ | 2. 508,704 $1,042,759$ |
|  |  |  | -237.845 |
|  | 1,377,000 | 1, 476,400 | 1, 228, 100 |
| By Projects or Functions |  |  |  |
| Recapitulation of net appropriation expenditures (Panama Canal classification) |  |  |  |
| 1. Civil affairs and customs. | \$94,390 | \$118,070 |  |
| 2. License bureau. | 20.816 | 23, 854 | 22,797 |
|  |  |  |  |
| Current operations.- <br> Increase to offset loss of revenue | $\begin{array}{r} 538,546 \\ 25,000 \end{array}$ | 888, 08 | 584,305 |
| Increase for operation of an additional school for children of native employees. | 12,300 | 10,400 |  |
| Total, division of schools | 575, 846 | 596, 464 | 584, 305 |
| 4. Fire section: <br> Current operations <br> Inerease in personal services.............. | $147,580$ | 162,595 | 162,592 |
| Total, fire section |  |  |  |
| Police section. | 502, 668 | $543,840$ | $547,606$ |
| 6. Magistrates' courts: <br> Current operations. <br> Increase to ollset loss of revenue. |  |  |  |
|  | 22, 937 | 24,857 | 22, 246 |
|  | 1.591 |  |  |
| Total, magistrates' courts. | 24, 528 | 24, 857 |  |
| 7. District court - Reimbursable activities........ | 6,520 824,143 | 835, 721 |  |
| Grand total obligations. <br> Adjustmeats (see objects schedule for detail) | 2, 201, 143 | 2,412, 121 | 2, 508,704 |
|  | -824, 143 | -935, 721 | -1, 280, 604 |
| Total estimate or appropriation..-.- | 1,377,000 | 1,476, 400 | 1, 228, 100 |

Working Fund, Panama Canal (Advance From War Department) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| For policing Army civlian housing areas |  |  |  |
| 01 Personal services (net). |  |  | \$103,408 |
| other obligations |  |  |  |
| 02 Travel .-.-.-............ |  |  | 299 |
| 05 Rents and utility services.-- |  |  | 230 |
| 07 Other contractual scrvices. |  |  | 167 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| For policing Army civilian housing areasContinued |  |  |  |
| other obligations-continued |  |  |  |
| 08 Supplies and materials |  |  | \$158 |
| Total other obligations. | --.--.-.-..-- | ------------ | 924 |
| Grand total obligations. Advanced from War Department. | -------.-.-. |  | 104,332 $-107,700$ |
| Estimated savings, unobligated balance...- |  |  | 3, 368 |
| Total estimate or appropriation..... |  | -------------- |  |

## Construction, Additional Facilities, Panama Canal-

Construction of additional facilities, Panama Canal: For construction of addutional facilities for the improvement and enlargement of the capacity of the Panama Canal, in accordance with the Act of August 11, 1939 (53 Stat. 1409), including reimbursements to the appropriations for Maintenance and Operation, Şanitation, and Civil Government, Panama Canal, in such amounts as the Governor of the Panama Canal shall from time to time determine to be additional costs incurred for the objects specified in said appropriations on account of the prosecution of the work; in all, $\$ 900,600$ ( 5 U.S. C. $799 ; 48$ U.S.C. 1305).

Estimate 1946, \$900,600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 10 Lands and structures. | \$1,380, 999 | \$3, 453, 187 | \$7, 308, 127 |
| Receipts from sale of equipment | -115, 000 | -271, 321 |  |
| Prior year balance available in 1944 |  |  | -41,112,964 |
| 1944 balance available in 1945. |  | -3, 547, 265 | +3,547, 265 |
| 1945 balance available in 1946.....-------- | -365, 399 | +365, 399 |  |
| Covered into Treasury in accordance with Public Law 352 |  |  | +30,257, 572 |
| Total estimate or appropriation...-- | 900,600 |  |  |
| By Projects or Functions |  |  |  |
| 1. Building construction. |  |  | \$514, 641 |
| 2. Municipal work |  |  | 630, 726 |
| 3. Electrical work. |  | \$90, 000 | 274, 639 |
| 4. Railroad construction |  |  | 10,351 |
|  | \$1,080, 000 | 2, 513,249 | 2, 689, 941 |
| 6. Dry excavation <br> 7. Locks construction (termination of contracts) |  | 70,878 | 1,044, 467 |
| 8. Emergency power stations.------------ |  | 393,500 | 1,285, 701 |
| 9. Equipment (dredging, automotive, and miscellaneous) |  |  | 97,505 |
| 10. Investigations, design, overhead, surervision, and iespection, ete | 219,527 | 302, 558 | 611,064 |
| 11. Additional expense of the Canal departments due to construction of additionsl facilities. | 81,472 | 83,002 | 149,032 |
| Grand total obligations...-.---- | 1,380,999 | 3,453,187 | 7, 308, 127 |
| Adjustments (see objects schedule for detail) | $-480,399$ | $-3,453,187$ | -7,308, 127 |
| Total estimate or appropriation.-..- | 900,600 |  |  |

Memorial to Major General George W. Goethals-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1945 | Estimate,1945 | Actual, 1944 |
| 10 Lands and structures. | \$156, 509 |  |  |
| Prior balance available in 1945........ |  | - \$156, 509 | $-\$ 1156,509$ $+156,508$ |
| 1945 balance available in 1946 | -156, 509 | +156,509 |  |
| Total estimate or appropriation |  |  |  |

Repatriation of Unemployed Aliens, Panama Canal-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 02 Travel | \$70,549 | \$15,000 | \$4, 484 |
| 1944 balance available in 1945 ....... |  | -85,549 | - $+850,549$ |
| 1945 balance available in 1946....... | -70,549 | +70,549 | ............... |
| Total estimate or appropriation. |  |  |  |

Total, Panama Canal, [ $\$ 9,170,000] \$ 8,198,800$, to be available until expended (Act of June 26, 1944, Public Law 352).

Annual appropriations, general account:
Estimate 1946, $\$ 8,198,800$
Appropriated 1945, \$9,180,400

## Special account:

## Postal Funds, Canal Zone-

The expenses of operating the Canal Zone Postal Service shall be defrayed, so far as possible, from the revenue derived therefrom, the use of which for that purpose is authorized (Act of June 19, 1940,48 U. S. C. 1323a; the decision of Comptroller General June 16, 1939 (A-48650)).
Estimate 1946, \$458,252
Appropriated 1945, \$0
Revised 1945, \$458,252

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
|  |  |  |  |
| PERSONAL SERVICES, KIELD I |  |  |  |
| Clerical, administrative, and fiscal service; Grade 9. Range $\$ 4,000$ to $\$ 4,750$ : | years salars | years salary | years salary |
| Inspector- | \$4.719 | \$4. 625 | \$4,475 |
| Grade 8. Rapge $\$ 3,625$ to $\$ 1,375$. | 1.3 .875 | 1-3,781 | $1.3,672$ |
| Grade 3. Range $\$ 2.025$ to $\$ 2,475$ | $4.18,302$ | $5.511,138$ | $2.9 \quad 8,777$ |
| Grade 2. Range 81,800 to $\$ 2,250$ | 1 1,894 | $5 \quad 9,555$ | 6.9 11,687 |
| Grade 1. Range $\$ 1.575$ to $\$ 2.025$----...- |  |  | 6.4 8,937 |
| Craits, protective, and custodial service: | 2,231 | 2,175 | 2,092 |
| Unclassifed (service, monthly): |  |  |  |
| Range \$4.000 or over: |  |  |  |
|  | $3.183,060$$63.8184,389$ | 65. 2 184, 068 |  |
| Range less than \$4,000 |  |  |  |
| Native employment, feld.................-- | ${ }_{41} 9.988,255$ |  |  |
|  |  |  | $43.7 \quad 37,651$ |
| Personal services (net) |  |  |  |
|  | 120.9256 .665 | 122.7313, 038 | 140. 1350,561 |
| otner obligations |  |  |  |
| 02 Travel.................................. | 700174, 570 | 700 174,570 | $\begin{array}{r}879 \\ \hline 49.695\end{array}$ |
| 03 Transportation of things |  | 174, 570 |  |
| 04 Communication services | 1, 454 | 1,454 | 1,454 |
| 05 Rents and utility services |  |  | $\begin{array}{r}14,944 \\ \hline 14000\end{array}$ |
| 06 Printing and binding. ${ }^{0}$.-. | 8 8,000 | 8 8,000 |  |
| 07 Other contractual services | 10,416 | 10,605 | 12, 674 |
| 08 Supplies and materials.. | 1,000 | 1,000 | 1,345 |
| 09 Equipment |  | 1,000 | 11, 170 |
|  | 198, 025 | 198, 214 | 285, 161 |
| Grand total obligations <br> Prior year balance available in 1944 1944 balance available in 1945 1945 balance available in 1946 1946 balance available in 1947 | 454, 690 | 511, 252 | $\begin{array}{r} 635,722 \\ -13,431 \\ +100,789 \end{array}$ |
|  |  |  |  |
|  | $\begin{aligned} & -47,789 \\ & +51,351 \end{aligned}$ | $\begin{gathered} -100,789 \\ +47,789 \end{gathered}$ |  |
|  |  |  |  |
|  |  |  |  |
| Total estimate or appropriation..... | 458, 252 | 458, 252 | 723,080 |

: Ranges established under Executive Order 1888, Feb. 2, 1914, by authority of the act of Aug. 24, 1912, 37 Stat . 561 , as amended by act of July $9,1937,50$ Stat. 487 .

Total, Panama Canal, general and special accounts: Estimate 1946, \$8,657,052

Appropriated 1945, $\mathbf{\$ 9 , 1 8 0 , 4 0 0}$
Revised 1945, \$9,638,652

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June $\$ 0,1946$, as reguired by 5 U. S. C. 78
THE PANAMA CANAL


In addition to the foregoing sums there is appropriated for the fiscal year [1945] 1946 for expenditures and reinvestment under the several heads of appropriation aforesaid, without being covered into the Treasury of the United States, and to remain available until expended, all moneys received by the Panama Canal during the fiscal year [1945] 1946 and prior fiscal years (exclusive of net profits for such prior fiscal years) from services rendered or materials and supplies furnished to the United States, the Panama Railroad Company, the Canal Zone government, or to their employees, respectively, or to the Panama Government, from hotel and hospital supplies and services; from rentals, wharfage, and like service; from labor, materials, and supplies and other services furnished to vessels other than those passing through the Canal, and to others unable to obtain the same elsewhere; from the sale of scrap and other byproducts of manufacturing and shop operations; from the sale of obsolete and unserviceable materials, supplies, and equipment purchased or acquired for the operation, maintenance, protection, sanitation, and government of the Canal and Canal Zone; and any net profits accruing from such business to the Panama Canal shall annually be covered into the Treasury of the United States.

There is also appropriated for the fiscal year [1945] 1946 for the operation, maintenance, and extension of waterworks, sewers, and pavements in the cities of Panama and Colon, to remain available until expended, the necessary portions of such sums as shall be paid during that fiscal year as water rentals or directly by the Government of Panama for such expenses; and notwithstanding the transfer of the waterworks and sewer systems pursuant to the joint resolution approved May 3, 1943 (Public Law 48), any unexpended balances of the sums appropriated by this paragraph, together with the unexpended balances of sums appropriated for the same purpose in prior fiscal years, shall be immediately available and shall remain available until expended for the purposes for which appropriated.

Sec. 2. [No part of any appropriation contained in this Act shall be used directly or indirectly, except for temporary employment in case of emergency, for the payment of any civilian for services rendered by him on the Canal Zone while occupying a skilled, technical, clerical, administrative, executive, or supervisory position unless such person is a citizen of the United States of America or of the Republic of Panama: Provided, however, (1) That, notwithstanding 7 Notwithstanding the provision in the Act approved August 11, 1939 ( 53 Stat. 1409), limiting employment in [the above-mentioned] certain positions to citizens of the United States [from and after the date of the approval of said Act], citizens of Panama may be employed in such positions ; (2) that at no time shall the number of Panamanian citizens employed in the abovementioned positions exceed the number of citizens of the United States so employed, if United States citizens are available in continental United States or on the Canal Zone; (3) that nothing in this Act shall prohibit the continued employment of any person who shall have rendered fifteen or more years of faithful and honorable service on the Canal Zone; (4) that in the selection of personnel for skilled, technical, administrative, clerical, supervisory, or executive positions, the controlling factors in filling these positions shall be efficiency, experience, training, and education; (5) that all citizens of Panama and the United States rendering skilled, technical, clerical, administrative, executive, or supervisory service on the Canal Zone under the terms of this Act (a) shall normally be employed not more than forty hours per week, (b) may receive as compensation equal rates of pay based upon rates paid for similar employment in continental United States plus 25 per centum; (6) this entire section shall apply only to persons employed in skilled, technical, clerical, administrative, executive, or supervisory positions on the Canal Zone directly or indirectly by any branch of the United States Government or by any corporation or company whose stock
is owned wholly or in part by the United States Government: Provided further, That the President may suspend from time to time in whole or in part compliance with this section in time of war or national emergency if the should deem such course to be in the public interest 1 .

SEc. 3. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who adyocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not adyocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

Sec. 4. The Governor of the Panama Canal is hereby authorized to employ by contract or otherwise without regard to section 3709, Revised Statutes, and at such rates (not to exceed $\$ 50$ per day for individuals exclusive of necessary travel expenses) as he may determine, the services of architects, engineers, and other technical and professional personnel, or firms or corporations thereof, as may be necessary.

Sec. 5. Appropriations for the Military Establishment and for civil functions administered by the War Department for the fiscal year [1945] 1946 may be used for carrying into effect the Act entitled "An Act to provide for the settlement of claims for damage
to or loss or destruction of property or personal injury or death caused by military personnel or civilian employees, or otherwise incident to activities, of the War Department or of the Army", approved July 3, 1943.
[SEC. 6. If at any time during the fiscal year 1945 the termination of the Act entitled "An Act to provide temporary additional compensation for employees in the Postal Service", approved April 9, 1943, or of the Act entitled "An Act to provide for the payment of overtime compensation to Government employees, and for other purposes", approved Miay 7, 1943, shall be fixed by concurrent resolution' of the Congress at a date earlier than June 30, 1945, the appropriations contained in this Act shall cease to be available on such earlier date for obligation for the purposes of the terminated Act and the unobligated portions of appropriations allocated for the purposes of such terminated Act shall not be obligated for any other purposes of the appropriation during the fiscal year 1945$\rfloor$ (Act of June 26, 1944, Public Law 352).

Total, War Department, civil functions and Panama Canal, general and special accounts:
Estimate $1946, \$ 10,750,892 \quad$ Appropriated 1945, a $\$ \mathbf{\$ 1 0 , 8 0 4 , 2 4 0}$
Revised 1945, a $\$ 11,290,492$
a Excludes $\$ 90,666,100$ carried under General Public Works Program, pp. 697-702.

Total, War Department, civil functions, trust accounts: Estimate 1946, \$1,281,100

Appropriated 1945, \$1,235,000
Revised 1945, \$1,285,000

# GENERAL PUBLIC WORKS PROGRAM 

Summary of estimates of appropriations for the fiscal year 1946, compared with appropriations for the fiscal year 1945
[The 1946 estimates exclude funds for overtime pay and additional compensation under laws expiring on or before June 30, 1945, but contcmplate a continuation of the existing workweek, which is generally 48 hours]

| Bureau or subdivision | Budget estimates, 1946 | Appropriations, 1945 (revised) |  |  | Increase ( + ) or decrease ( - ), 1846 estimates over 1945 appropriations (exclusive of overtime pay) |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Exclusive of overtime pay | Overtime pay ${ }^{1}$ | Total |  |
| Independent offices: |  |  |  |  |  |
| National Advisory Committee for Aeronautics. |  | \$4, 745, 000 |  | \$4, 745, 000 | -\$4, 745,000 |
| Tennessee Valley Authority. | 2 \$9, 850, 000 | ${ }^{(3)}$ |  | ${ }^{(3)}$ | +9,850,000 |
| Veterans' Administration.. | 84, 500,000 | 17, 796, 048 | \$149, 452 | 17,945, 500 | +66,703, 952 |
| Federal Security Agency: <br> Saint Elizabeths Hospital |  | 445,000 |  | 445,000 | -445, 000 |
| Federal Works Agency: |  |  |  |  |  |
| Public Roads Administration. | 39,000,000 | 42, 690, 598 | 309,402 | 43,000,000 | -3,690,598 |
| Department of Agriculture: |  |  |  |  |  |
| Forest roads and trails. | 10,133,000 | 3,619, 106 | 542,390 | 4, 161, 496 | +6,513,894 |
| Department of the Interior: |  |  |  |  |  |
| Bonneville Power Administration. | 4 3,500,000 | (5) |  | ${ }^{(5)}$ | +3,500,000 |
| Bureau of Indian Affairs. | 2,319, 250 | 1, 105, 690 | 200,560 | 1,306, 250 | +1,213, 560 |
| Bureau of Reclamation. | ${ }^{6} 39,008,500$ | 22, 118,000 | 960, 200 | ' 23,078, 200 | +16,890,500 |
| Total, Department of the Interior. | 44, 827, 750 | 23, 223, 690 | 1,160,760 | 24, 384, 450 | +21,604, 060 |
| Department of State: |  |  |  |  |  |
| Foreign Service buildings fund.- | 1,466,000 | 220,000 | -------------- | ${ }^{3} 220,000$ | +1,246, 000 |
| International Boundary Commission, United States and Mexico. | - 1, 248, 500 | 100,000 | -.-.----------- | ${ }^{10} 100,000$ | +1,149,500 |
| Total, Department of State | 2,715,500 | 320, 000 |  | 320,000 | +2,395,500 |
| War Department: |  |  |  |  |  |
| Corps of Engineers. | $1187,957,000$ | 77, 257, 764 | 13, 408, 336 | 12 90,666, 100 | +10,699,236 |
| Total, General Publio Works Program | 278,983, 250 | 170,097, 206 | 15,570,340 | 185, 667, 546 | +108, 886, 044 |

1 Overtime pay covers all overtime pay and additional compensation authorized by acts expiring June 30, 1945.
${ }^{2}$ In addition, unobligated balances of prior year appropriations amounting to $\$ 9,631,000$ to be continued available, together with receipts estimated at $\$ 50,438,000$.
3 Unobligated balances of prior year appropriations amounting to $\$ 38,642,871$ continued available, together with receipts estimated at $\$ 59,801,129$.
4 In addition, unobligated balances of prior year appropriations estimated at $\$ 17,483,005$ continued available subject to limitation in act.
$\delta$ Unobligated balances of prior year appropriations estimated at $\$ 29,867,845$ continued available subject to limitation in act.
In addition, unobligated balances of prior year appropriations estimated at $\$ 17,989,872$ continued available.
${ }^{7}$ In addition, unobligated balances of prior year appropriations estimated at $\$ 61,730,801$ continued available.
${ }^{8}$ In addition, unobligated balances of prior year appropriations estimated at $\$ 849,935$ continued available.
${ }^{9}$ In addition, unobligated balances of prior year appropriations estimated at $\$ 203,000$ continued available.
${ }^{10}$ In addition, unobligated balances of prior year appropriations estimated at $\$ 555,702$ continued available.
${ }^{11}$ In addition, unobligated balances of prior year appropriations estimated at $\$ 1,596,030$ continued available.
${ }^{12}$ In addition, unobligated balances of prior year appropriations estimated at $\$ 85,486,885$ continued available.

## EXPLANATORY STATEMENT

## National Advisory Committee for Aeronautics

No additional funds are required in 1946 for construction work at the Committee's three laboratories. The existing appropriations are available until expended and it is expected that the construction program will be substantially complete by the end of fiscal year 1945.

## Tennessee Valley Authority

The Tennessee Valley Authority is a corporate regional agency of the Government of the United States. It was created in 1933 to regulate the Tennessee River system for flood control, navigation, and power production; to operate the Government's plants at Muscle Shoals, Ala., for the production of fertilizer and munitions; and to cooperate with Federal, State, and local governmental agencies in the complete and unified development of the natural resources of the region. In 1946 it will have in operation

28 major power projects, of which 22 are dams and 6 are steam electric plants.

The Authority is financed from congressional approprintions, unobligated balances of prior year appropriations, and proceeds from the sale of electric power, fertilizer, munitions, and other products.

During 1946 an appropriation of $\$ 9,850,000$ and an unobligated balance of prior-year appropriations of $\$ 9,631,000$ will be required to finance programs for the development of the resources of the valley and all additions to capital plant other than direct-power facilities in major projects, transmission lines, and power and chemical inventories.

Corporate funds will be utilized to finance construction of all direct-power facilities in major projects and transmission lines, additions to power and chemical inventories, operation of multipurpose reservoirs, the direct cost of all power-system operations, the operation of all fertilizer
and munitions production facilities, and the scheduled retirement of funded debt. These programs, together with reimbursable services performed for other agencies, will require $\$ 40,422,000$ of available corporate funds, estimated at $\$ 50,438,000$ for the year. The remaining $\$ 10,016,000$ will be reserved for operating contingencies and payments into the Treasury. Thus, the complete operations of the Tennessee Valley Authority for fiscal year 1946 will require a total of $\$ 59,903,000$.

Capital improvements to be made during the year total $\$ 21,102,000$, of which $\$ 7,980,000$ is for continued construction of and additions to unified river development projects; $\$ 6,696,000$ for transmission facilities; $\$ 5,880,000$ for additions to chemical plants, and $\$ 546,000$ for general plant and equipment.

## Veterans' Administration

The estimate provides for major repair and reconditioning of existing veterans' facilities, including necessary extension and enlargement of related service facilities due to increased capacity or utilization of such facilities. Provision also is made for additions to existing facilities which will provide 3,945 more beds, of which 1,845 will be for general medical and surgical patients, and 2,100 will be for tuberculous patients; and for the construction of 18 new facilities with a total bed capacity of 10,155 , of which 2,700 beds will be for psychotic patients, 6,155 for general medical and surgical patients, and 1,300 for tuberculous patients.

## Federal Works Agency

Public Roads Administration.-The estimates for the fiscal year 1946 represent the Federal share of the cost of the work on which payments will have to be made during that year. Although the estimates cover amounts for the regular programs of Federal-aid highways, Federal-aid secondary roads and the elimination of grade crossings, most all of the work to be paid for during 1946 is in connection with construction on the strategic highway network. Approximately $\$ 14,000,000$ of the estimates cover the Federal share of the costs of surveys and plans for construction of highways.

## Department of Agriculture

The appropriation for "Forest roads and trails" under public works provides for forest highways, which are primarily important to the States and counties within or adjacent to the national forests, and which are a part of the Nation's transportation system. It also provides for forest roads and trails which are open to public travel, but are constructed primarily for the management and protection of the national forests.
The 1946 Budget includes an estimate of $\$ 10,133,000$ as compared to the 1945 appropriation of $\$ 3,619,106$ plus a carry-over of 1944 appropriations in the amount of $\$ 619,586$. The estimate for 1946 provides $\$ 4,418,778$ for the necessary maintenance work, and $\$ 5,714,222$ for construction of forest highways. No new construction work was provided for in fiscal year 1945.

## Department of the Interior

The 1946 public works program of the Department includes projects of the Bonneville Power Administration, the Indian Service, and the Bureau of Reclamation.

## BONNEVILLE POWER ADMINISTRATION

The Administration, created by the Bonneville Project Act of 1937, is responsible for the construction, operation, and maintenance of electric transmission lines, substations, and other facilities and structures for transmitting and marketing electric energy for sale from the Bonneville and Grand Coulee projects and, upon completion, from the Hungry Horse Dam, to existing and potential markets; for the exchange of electric energy; and for the interconnection of the Federal projects with other systems now or hereafter constructed.

Revenues of the Administration from the sale of electric energy during the fiscal year 1944 were $\$ 20,893,364$. During the fiscal year 1945, on the basis of present war conditions, it is estimated that revenues will be in excess of $\$ 22,000,000$. Estimated revenues for the fiscal year 1946 will be $\$ 20,325,000$. In line with the stated policy of Congress that the benefits of low-cost electric power shall be distributed fully in the area, the Administration is developing an intensive marketing program to offset the eventual loss of war loads and to increase the possibilities of full post-war employment in the Pacific Northwest. A successful marketing program of this nature will insure full utilization of dams and transmission facilities in which the Federal Government has invested about $\$ 340,000,000$, including $\$ 77,000,000$ for transmission facilities of the Bonneville power transmission system.

The present transmission system consists of 2,518 circuit miles of transmission lines, ranging upward to 230,000 volts, and 45 substations. Extensions and additions to be completed during fiscal year 1945 will increase the number of circuit miles to 2,725 , and the number of substations to 46 . On the completion of the 1946 construction program, it is estimated that 3,169 circuit miles of transmission lines will have been energized and 53 substations will be in operation. The construction program for the fiscal year 1946 is expected to require $\$ 15$,811,000 . For operation and maintenance of the electric system and pertinent facilities and for the marketing of power, it is estimated that $\$ 4,206,690$ will be required.

## BUREAU OF INDIAN AFFAIRS

This chapter of the Budget also contains the estimates for construction of irrigation systems and for construction and maintenance of roads on Indian reservations. Appropriations totaling $\$ 2,319,250$ are recommended for these projects; 1945 appropriations for such projects total $\$ 1,105,690$, exclusive of overtime pay. The amount recommended for roads is primarily for routine and deferred maintenance; it provides no funds for emergency repairs resulting from flood damage and other natural contingencies.

## BUREAU OF RECLAMATION

The estimates for 1946 are intended to provide funds to enable the Bureau to complete the reorganization of its administrative offices, make substantial progress on its plans and investigations for post-war construction, and complete construction of several irrigation projects approved by the War Production Board. No funds are recommended for the initiation or resumption of construction of any major undertaking.

In recent years, funds for the administrative expenses of the Bureau have been included in four appropriations and under various project limitations, in addition to which there have been substantial balances available from prior
years' appropriations. Coincident with the reorganization of the Bureau offices, it is recommended that only one salary and expense annual appropriation be made for other than project offices. The estimate of $\$ 4,000,000$ for 1946 compares with a total of $\$ 3,428,000$, excluding overtime, available in 1945 from appropriations, limitations, and carry-over.

Recognizing the need for the Bureau of Reclamation to be prepared to resume either its normal peacetime program or an accelerated program in the post-war period, the estimates for general investigations provide for preconstruction activities, including the preparation of plans and specifications for newly authorized projects, and for continuing field studies and completing reports of river basins and projects to determine the feasibility of their development. The amount of $\$ 6,000,000$ recommended for 1946 represents an increase of 89 percent over the $\$ 3,173,000$, excluding overtime but including carry-over, available for field studies and reports in 1945. The additional funds will be used primarily for the preconstruction activities.

All construction work approved by the War Production Board which is now under way will be continued or completed in the fiscal year 1946. Estimates for 1946 aggregate $\$ 29,008,500$ for 18 projects which, combined with a $\$ 15,000,000$ carry-over, will support a total program of $\$ 44,000,000$. Appropriations for construction in the 1945 Interior Department Appropriation Act total $\$ 15,882,200$; carry-over funds are $\$ 40,549,600$; the supplemental appropriation is $\$ 3,876,000$, which, less $\$ 1,789,000$ overtime, has made available $\$ 58,518,800$ for the current fiscal year program. Included in the construction estimates for 1946 for the Columbia Basin project are funds required to complete the studies, plans, and specifications for beginning the irrigation features of the project and for the initial purchase of lands for farm development under the Columbia Basin Project Act of 1943.

## Department of State

The 1946 public-works program for this Department includes $\$ 1,466,000$ for the Foreign Service buildings fund, an increase of $\$ 1,246,000$ over the amount appropriated for 1945 . Of the estimate of $\$ 1,466,000$, the sum of $\$ 850,000$ is to enable the Department to undertake a special property purchasing program, particularly in the devastated cities of Europe, where rezoning may make it advisable to relocate our foreign mission offices.

There is also included the sum of $\$ 1,249,500$ for work of the International Boundary Commission, United States and Mexico, along the Rio Grande. While no funds,
except those for emergency flood control, were appropriated for this purpose in $1945, \$ 353,000$ of prior year balances was available for the flood-control project. In addition to continuing this latter project at an accelerated rate, the 1946 program proposes the undertaking of deferred work on the canalization and rectification projects.

## War Department

The Corps of Engineers, United States Army, under the supervision of the Secretary of War, is generally responsible for maintenance and improvement of rivers, harbors, and waterways throughout the country in the interests of navigation, control of floods, and related hydroelectric power development.

Navigation works: The funds for maintenance and operation of completed works and for surveys contained in the 1946 Budget estimates amount to $\$ 47,388,000$ including $\$ 6,315,000$ for the construction of two hopper dredges.

In view of the general curtailment of construction work during the current emergency, the amount included for improvement work is only $\$ 3,970,000$.

Flood control: In 1917 the Corps of Engineers, in compliance with an act of Congress, extended its work in connection with rivers and harbors to include the undertaking of flood-control works on the lower Mississippi River and the Sacramento River.
The authorized appropriation for flood protection of the lower Mississippi River is $\$ 662,982,000$, exclusive of maintenance, of which about $\$ 184,000,000$ remains to be appropriated. The $\$ 30,000,000$ proposed for the fiscal year 1946 provides for full maintenance of the navigation channel and flood-control works and continuation of the improvement project.
The authorized Federal expenditure for the Sacramento River, Calif., flood-control project is $\$ 30,750,000$, of which $\$ 2,105,000$ remains to be appropriated. The estimate of $\$ 2,050,000$, included for fiscal year 1946, provides for completing all essential portions of the project.
In 1936 the Congress adopted a national flood-control policy and assigned the construction program to the Corps of Engineers. Shortages of manpower, machines, and materials resulting from the war situation have necessitated curtailment of a number of projects. The amount of $\$ 7,044,000$ is included in the 1946 Budget estimates for resuming work on projects important to the war, or where additional work is required to prevent serious damage to structures constructed at large Government expense. The funds included for essential maintenance, repairs, and surveys during fiscal year 1946 is $\$ 6,993,000$.

## ESTIMATES OF APPROPRIATIONS

## NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Construction and Equipment, Langley Field, Va., Advisory Committee for Aeronautics-
[Construction: For an additional amount for construction and equipment, Langley Field, Virginia, $\$ 835,000$, to be available until expended] (Act of Dec. 22, 1944, Public Law 529).

Appropriated 1945, \$835,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 10 Lands and structures |  | \$2, 872, 068 | \$6.907, 368 |
| 1943 appropriation available in 1944 |  |  | -80, 236 |
| 1944 appropriation a vailable in 1945 | ----- | -2,037,068 | +2,037,068 |
| Total estimate or appropriation |  | 835,000 | 8,864,200 |

Ames Aeronautical Laboratory, Advisory Committee for Aero-nautics-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 10 Lands and structures. |  | \$2, 623, 676 | \$2,156, 293 |
| 1944 appropriation obligated in 1943 |  |  | +1,176, 631 |
| 1944 aprropriation available in 1945 |  | -2,623.676 | +2,623,676 |
| Total estimate or appropriation |  |  | 5,956, 600 |

## Aircraft Engine Research Laboratory, Advisory Committee for

 Aeronautics-[Construction: For an additional amount for construction and equipment, Aircraft Engine Research Laboratory, Cleveland, Ohio

## NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS-

Continued
Aircraft Engine Research Laboratory, Advisory Committee for Aeronautics-Continued.
$\$ 3,910,000$, to be available until expended] (Act of Dec. 22, 1944, Public Law 529).

Appropriated $1945, \$ 3,910,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 10 Lands and structures. |  | \$4, 898, 025 | \$4, 732, 839 |
| 1943 appropriation available in 1944 |  |  | -1.784, 864 |
| 1944 appropriation available in 1945. |  | $-988,025$ | +988.025 |
| Total estimate or appropriation |  | 3,910,000 | 3, 936, 000 |

Total, National Advisory Committee for Aeronautics:
Appropriated 1945, \$4,745,000

## TENNESSEE VALLEY AUTHORITY

## Tennessee Valley Authority Fund-

For the purpose of carrying out the provisions of the "Tennessee Valley Authority Act of $1933^{\prime \prime}$, as amended (16 U. S. C., ch. 12A), including the continued construction of Kentucky Dam at Gilbertsville, Kentucky; [Watts Bar steam plant; Fort Loudoun Dam (including an extension to bring the waters of the Little Tennessee River within the pool of this project) ; Fontana Dam; 1 and construction of South Holston Dam[;] and Watauga Dam; [an additional unit at the Sheffield stean plant; and a fertilizer and elemental phosphorus manufacturing plant at or near Mobile, Alabama;] and the acquisition of necessary land, the clearing of such land, relocation of highways, and the construction or purchase of transmission lines and other facilities, and all other necessary works authorized by such Act, and for printing and binding, lawbooks, books of reference, newspapers, periodicals, maintenance, repair, and operation of passenger-carrying vehicles, rents in the District of Columbia and elsewhere, not to exceed $\$ 51,000$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364), and all necessary salaries and expenses connected with the organization, operation, and investigations of the Tennessee Valley Authority, and for examination of estimates of appropriations and activities in the field, $\$ 9,850,000$ : Provided, That this appropriation and the unexpended balance on June 30, [1944] 1945, in the "Tennessee Valley Authority fund, [1944] 1945", and the receipts of the Tennessee Valley Authority from all sources during the fiscal year [1945] 1946 (subject to the provisions of section 26 of the Tennessee Valley Authority Act of 1933, as amended), shall be covered into and accounted for as one fund to be known as the "Tennessee Valley Authority fund [1945] $1946^{\prime \prime}$, to remain available until June 30, [1945] 1946, and to be available for the payment of obligations chargeable against the "Tennessee Valley Authority fund, [1944", and the Tennessee Valley Authority shall file reports every four months with the two Appropriations Committees of the Congress of all its receipts and expenditures: Provided, That purchases may be made by the Authority during the fiscal year 1945 without regard to the provisions of section 3709 of the Revised Statutes and section 9 (b) of the Tennessee Valley Authority Act, as amended, when in the judgment of the Board of Directors of the Authority such a procedure will expedite the completion of projects determined by the President to be essential for defense purposes] 1945".
[Penalty mail costs, 1945 -Tennessee Valley Authority: Not to exceed $\$ 49,950$ of the Tennessee Valley Authority fund, 1945] (Act of June 27, 1944, Public Law 358; Act of Dec. 22, 1944, Public Law 529).

Annual appropriation, general account:

## Estimate 1946, \$9,850,000

Note.-Schedule below includes new obligations for activities financed from appropriated funds and expenditures on an accrual basis for activities financed from corporate funds.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| PERSONAL Services, field | Man- Total <br> years salary | Man- Total <br> years salary | Man. Total <br> years salary |
| Members of the board of directors.-. | 3 \$30,000 | $3 \$ 30,000$ | $3 \$ 30,000$ |
| Clerical, administrative, and fiscal service: <br> Grade 16A. In excess of $\$ 9,000$ : <br> Manager of power. | 10,500 | 19,500 | $1 \quad 9,500$ |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| nal services, mirld-continued |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued. | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total <br> salary |
| Grade 16 A . In access of $\$ 9,000-$ Con. General manager. |  | - |  | dars |  |  |
|  |  | 9, 500 |  | 9,500 |  | 0 |
| Grade 16. Range $\$ 8,750$ to $\$ 9,500$ : |  |  |  | 1,750 |  | 3,500 |
| Grade 15. Range $\$ 8,000$ to $\$ 8,500$ : |  |  |  |  |  |  |
| Director, agricultural relations department. | 1 | 8, 50 | 1 | 8,500 | 1 | 8,500 |
|  | 1 | 8,500 | 1 | 8,500 |  |  |
| Director of purchases -------....-.-.-. |  |  |  |  |  |  |
|  | 1 | 8,500 | 1 | 8,500 |  | 8,083 |
| Director of personnel <br> Director, department of power utilization. | 1 | 8,500 |  | 8,500 |  | 8,500 |
|  | 1 | 8,500 | 1 | 8,021 |  | 333 |
|  | 2 | 17,000 | 2 | 17,000 |  | 16, 212 |
|  | 1 | 8,500 |  | 8,500 |  | 8, 500 |
| Director, land acquisition department |  |  | 0.3 | 2,125 | 1 | 8,500 |
|  | 1 | 8,500 |  | 5,950 |  |  |
| Director of property and supply-..--- Works mager | 1 | 8,500 |  | 8,000 |  |  |
| Grade 14A. Range $\$ 7,250$ to $\$ 7,750$ : <br> Director, reservoir property management department <br> Director of purchase |  | 7,750 |  | 7,750 |  |  |
|  | 1 | 7,750 | 1 | 7,250 | 0.1 | ${ }^{725}$ |
| Director, department of powerutilization. |  |  |  |  |  |  |
| Director, information office | 1 | 7,750 | 1 | 7,750 |  | 7,750 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant director, reservoir property management department. | 1 | 7,000 | 1 | 7.000 |  | 00 |
| Chief, office service division. <br> Assistant director, agricultural relations department |  |  |  |  |  |  |
|  |  |  |  |  |  | 3, 500 |
| Chief, cooperative management staff Chief, tests and demonstration staff. | 1 | 7,000 | 1 | 7,000 |  |  |
|  |  | 7,000 |  | 6,500 |  | 3,000 |
| Chief, program review and analysis staff. |  |  |  |  |  |  |
| Assistant to director of personnel......Chief parsonnel staff officer | 1 | 7,000 | 0.8 |  |  |  |
|  | 1 | 6,500 | 1 | 6, 500 |  |  |
| Assistant chief budget officer | 1 | 7,000 | 1 | 6,500 |  |  |
| Special assistant (information office)-Chief, land division | 1 | ${ }^{6}, 500$ | 1 | 6,500 |  | 6, 500 |
|  |  | 7,000 |  |  |  |  |
| Assistant comptroller.----.-.-........ | 2 | 14,500 |  | 13,000 |  | 11, 500 |
| Assistant works manager (chemical plant) |  | 7,000 |  | 6,500 |  |  |
| Grade 13. Range $\$ 5.600$ to $\$ 6,400$ :----- |  |  |  |  |  |  |
| Manager of properties <br> Chief agricultural representative | 6 | 36,400 | 6 | 36, 400 |  | 36,400 |
|  |  |  |  |  |  |  |
| Chief, program exposition unit......-. | 1 | 6,000 | 1 | 6,000 |  | 6,000 |
| Chief, procurement divisio Chief, contracts section. |  |  |  |  |  |  |
|  | 1 | 6,000 6,000 | 1 | 6,000 6,000 | 1 | 6,000 6,000 |
| Assistant director of purchases.......- | 1 | 6,000 | 1 | 6,000 |  |  |
| Assistant to director of personnel Chief, personnel services staff | 1 | 6,400 | 1 | 6,400 |  | 0 |
|  |  |  |  |  |  |  |
|  | 1 | 6, 000 | 1 | 6, 000 |  | 6,000 |
| Chief, training and educational relations staff |  |  |  |  |  |  |
| Chief, personnel officer...............-- | 1 | 5,600 | 1 | 5,600 |  | 6,400 |
|  | 1 | 6,000 |  |  |  |  |
| Assistant chief personnel staff officer.Chief, power contracts division |  | 6,000 |  |  |  |  |
|  | 1 | 6,400 | 1 | 6. 400 |  | ${ }^{6} 6400$ |
| Chief, electrical development division. | 1 | 6,000 | 1 |  | 1 | 6,000 6,000 |
| ion <br> Chief budget examiner <br> Chief program analyst |  |  |  |  |  |  |
| Chief, information service staff <br> Division chief of land aequisition department. | 1 | 6,000 |  | 6,000 |  | 6,000 |
|  |  |  |  |  | 3 | 18,000 |
| Assistant division chief of land division. |  |  |  |  |  |  |
|  | 1 | 6,000 | ${ }_{1}^{0.8}$ | 8, 4,060 |  |  |
| Regional manager (land acquisition) <br> Member, board of appraisal and review. |  |  |  |  |  |  |
|  |  | 6,000 |  |  |  | 18,400 |
| Supervisor of ajpraisals. |  |  |  |  |  | 2,240 |
| General auditor- | 1 | 6,400 |  | 6,400 |  |  |
|  | 2 | 12,400 |  | 12, 400 |  | 10,600 |
| Assistant to the director, chemical engineering department |  | 6,000 |  | 5,600 |  |  |
| Grade 12. Range $\$ 4.600$ to $\$ 5,400$ : |  |  |  |  |  |  |
|  | 2 | 9,600 |  | 15,000 |  | 22,940 |
| Head administrative officer---1--...- | 1 | 5,000 | 1 | 5,000 |  | 4,800 |
| Chief, office operations division.-...-- | 1 | 5 5,000 | 1 | 5,000 | 1 | 4,600 |
| Chief, transportatice | 1 | 5,000 | 1 | 5,000 | 1 |  |
|  | 1 | 5,000 |  | $\stackrel{5}{5,000}$ |  | 5, 000 |
| Project accountant | 3 | 16,000 |  | 19,400 |  | 22,950 |
| Assistant to direetor, commerce department |  |  |  |  |  |  |
| Acting chief, prejiminary investiga- | 1 | 5,000 | 1 | 5,000 |  |  |
|  |  |  |  |  |  |  |
| Chief, test demonstration division- |  | 5,000 | 1 | 5,000 | 1 |  |
|  | 1 | 5,000 | 1 | 5,000 | 1 |  |
| Assistant to director of purchases <br> Chief, <br> procurement | 1 | 5,000 |  | 5,000 | 1 |  |
|  | 1 | 5,000 |  |  |  |  |
| Head personnel staff officer-........-. | 2 | 9,600 | 2 | 9,600 |  |  |
| Head personnel relations offic | 2 | 10,000 | 2 | 10,000 |  | 9,480 |
| Assistant chief, training staff |  |  |  |  |  |  |
| Assistant chier personnel offcer....... |  |  |  |  | 1 |  |
|  | 1 |  |  |  |  |  |
| Head personnel officer | 3 | 15, 000 |  | 10,500 |  | 19,600 |
| Chief, examining and records section- | 1 |  | 1 |  |  |  |
| Head administrative staff officer....... | $\stackrel{1}{2}$ |  | $\stackrel{1}{2}$ |  |  |  |
| Head program analyst. <br> analyst...--....- |  |  |  |  |  |  |
|  |  |  |  | 4,833 |  | 2,683 |



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## TENNESSEE VALLEY AUTHORITY-Continued

Tennessee Valley Authority Fund-Continued.


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estima | te,1946 | Estimate, 1945 | Actual, 1944 |
| fersonal services, field-continued | Man- | Total | Total | 1. To |
| Professional scrvice-Continued. Grade 5. Range $\$ 4,600$ to $\$ 5,400-$ Con. |  |  |  | years salary |
|  | 1 | \$4,938 | $0.8 \$ 3,830$ |  |
| Senior agricultural econ | 1 | 4, 800 | 0.5 2,300 |  |
| Senior cooperative special | 1 | 5,000 | 15 , 000 | 1 \$5,000 |
| Agricultural adviser | 1 | 5,000 | ${ }_{1}^{1} 5.000$ | 1 5, 000 |
| Senior hydraulic en | 6 | 30.400 | 6 30,400 <br> 4 19,893 | ${ }_{5}^{5.8} 829,771$ |
| Senior architect | ${ }_{2}^{2}$ | 10, 000 | ${ }_{2}^{4} 10,000$ | ${ }_{2}^{5.1} 98.800$ |
| Senior specificatio | 1 | 5,000 | 1 5,000 | $1{ }^{\text {B, }}$, 000 |
| Senjor design engineer | 1 | 5.000 | $\begin{array}{cc}1 & 4,600 \\ 1 & 4,600\end{array}$ | $\begin{array}{ll}0.8 \\ 0.5 & 3,680 \\ 0.5 & 2\end{array}$ |
| Senior power engineer.......- | 1 | 4,600 | 1 4,600 | 0.5 2,300 |
| division........-....-. | 1 | 5,000 | 5,000 | 5, 000 |
| Assistant power production engineer- |  |  |  | 9,800 |
| Assistant chief, power system operstor |  |  |  |  |
| Power plant superintendent |  | 10,000 | 2 10,000 | ${ }_{9}, 600$ |
| General planning engineer ----- |  |  |  | 5,000 5,000 |
| Transmission line design enginee | 1 | 5,000 <br> 5,000 | 1 5,000 <br> 1 5,000 | 5,000 5,000 |
| Electrical engineer. | 1 | 4,600 | 1 4,600 | 4, 600 |
| Chief, biological readjustment division |  | 5,400 | 5,400 | 5,400 |
| Senior forester (forest economics) | 1 | 4,800 | $0.5 \quad 2,300$ | -........ |
| Assistant supervisor of titles |  |  | 0.2900 | 5,400 |
| Senior sanitary engin | 2 | 10,000 | $2.10,000$ | 2100000 |
| Senior health officer | 6 | 29,600 | 5. 527,300 | 6. 633,000 |
| Senior malariologist | 1 | 4.600 5,000 | 0 |  |
| Senior social science analyst |  |  | $0.1 \quad 500$ | 4, 640 |
| Chief of administrative staff (chemical engineering) | 1 | 5. 000 |  |  |
| Senior project leader (chemists) | 3 | 14,450 | 14, 450 | 10,000 |
| Senior project leader (chemical neers) | 3 | 15,000 | 3 14,600 |  |
| Head, analytical and instrument unit- |  |  |  | 5,000 |
| Head, cooperative chemical engineering laboratory. |  | 2,484 | $0.3 \quad 2,484$ |  |
| Senior chemical engineer |  | 5,000 | 1 5,000 | 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Power supply engineer. |  |  |  |  |
| Rate engineer---.....-.............- | 1 | 4,200 | 4,200 | 4,200 |
| Power utilization specialist | 7 | 27, 000 | 1 ${ }^{4,200}$ | $1{ }^{1} 4,200$ |
| Power plant superintendent | 3 | 12,500 | $2.810,850$ | 2.1 7,674 |
| Relay and protection engine |  | 4,200 | 4,200 |  |
|  | 2 | $\begin{array}{r}12,600 \\ 8,400 \\ \hline\end{array}$ | $\begin{array}{rr}3 & 12,400 \\ 2 & 8,133\end{array}$ | $2.59,500$ 1.3 5,286 |
| Supervising inspe | 1 | 8, 400 4,200 | 1 4,200 | 1.3 4,200 |
| Forester | 1 | 4,000 | 4,000 | 000 |
| Assistant chief, watersbed protection division. | 1 | 4, 200 | 4,200 | 4,100 |
| Assistant chief, information service staft |  |  |  | 3,800 |
| Writer | 1 | 4, 4,000 | 1.7 <br> 0.7 | 3,800 |
| Chief titie |  |  | $1.74,200$ | $2.29,008$ |
| Health office | 5 | 20,600 | 8 32, 200 | $8.834,640$ |
| Statistician | 1 | 4,200 | $1.4,200$ | $1{ }^{1} 4,200$ |
| Malariologist | 1 | 4,200 | 1.56 6,100 | $1.4,200$ |
| Sanitary enginee | 6 | 23,600 | 28,000 | 1.56 6,020 |
| Safety engineer | 1 | 4, 200 | 3,800 | $0.51,900$ |
| Plant records engine |  |  |  |  |
| Community plann | 1 | 4,200 8,400 | $\begin{array}{lr}1.2 & 4,560 \\ 2\end{array}$ | 1.3 2 2 |
| Landscape architect | 1 |  | 1 4,200 <br> 1  | 1 <br> 1 |
| Public administr | 1 | 4,080 | $1 \quad 3,920$ |  |
| Recreation technic | 2 | 8,000 | $\begin{array}{ll}1 \\ 1 & 4.200 \\ 1\end{array}$ | 0.6 2, 520 |
| Chemical enrineer ----- | 1 | 4, 200 |  |  |
| Project leader (chemists) <br> Project leader (chemical engi |  | 19,950 19,950 | $\begin{array}{ll} 5 & 1,950 \\ 5 & 19,950 \end{array}$ | 5. 823,680 <br> 6. 426,720 |
| Head, service unit (chemical engineer- |  |  |  |  |
| Assistant chief of Columbia division. |  | 4,200 4,200 | 1 $\begin{aligned} & \text { 4, } \\ & 4,200\end{aligned}$ | $0.1{ }^{1} 800$ |
| Civil engineer |  |  | ${ }^{28.3}{ }_{116,400}$ | 35.9 <br> 146, 865 |
| Specialist in population readjustment |  |  | $0.5 \quad 2,100$ | 4.200 |
| Airplane pilot....-.......- |  | 4,200 | 1 4,200 | 4,200 |
| Assistant chief, transportation division |  |  | $1{ }^{1} 4,200$ |  |
| Electrical engineer. |  | 66,300 | 18.6 78.720 | ${ }^{21} 8785$ |
| Mechanical engineer |  | 42,000 | 12.49080 | 10.3 41, 982 |
| Architectural engineer |  |  | $0.83,360$ | 0.83 3,360 |
| Cost engineer |  | 8,400 | 28800 | $2.510,500$ |
| Field engineer |  | 1,260 | $2.29,240$ | 5.3 21,873 |
| Office engineer |  | 27, 100 | $7.832,760$ | $9-37,800$ |
| Materials engineer |  | 8, 800 | 3 12,600 | 4. 518,900 |
| Agricultural engineer |  | 4,200 | $1{ }^{1} 4,000$ | 4,000 |
| Foods processing spec |  | 4,000 | $0.511,900$ |  |
| Geologist. | 3 | 12,600 | $3{ }^{3} 12,400$ | 2. 3 9,260 |
| Industrial enpineer- | 2 | 8,320 | 2. 188.500 | 1.1 4.620 |
| Industrial economist | 1 | 4,040 | ${ }_{0}^{0.7} 22,700$ | $1{ }^{1} 4,200$ |
| Navigation engineer- |  |  | ${ }^{0.2} 8$ | $\begin{array}{ll} 1.2 & 5,040 \end{array}$ |
| Transportation econo |  | $\begin{aligned} & 4,200 \\ & 8,400 \end{aligned}$ | $\begin{array}{ll}1.5 \\ 1.5 & 4,200 \\ 6,100\end{array}$ | $\begin{array}{r} 4,000 \\ 1 \end{array}$ |
| Hydraulic engineer | 9 | 37, 200 | 937,200 | 8. 3 33, 092 |
| Attorney |  | 8, 400 | 3 12, 298 | 3.3 12,664 |
| Specialist in Negro education and re- |  |  |  |  |
| Specialist in library service | 1 | 4,200 4,600 | $\begin{array}{ll}1 & 4,200 \\ 1 & 4,600\end{array}$ | 4,200 4.600 |
| Specialist in educational methods. | 1 | 4,200 | $\begin{array}{lll}1 \\ 1 & 4,200\end{array}$ | 1 4,200 |
| Specialist in educational materials...-- | 1 |  | 0.8 2,850 |  |
| Specialist in educational evaluation--- |  | 3,800 |  |  |
| Specialist in recreation. |  |  |  | $\begin{array}{llll}0.9 & 3,580 \\ 5.8 \\ 5 & 24.285\end{array}$ |
| Architect. | 2 | 8, 400 | 2. 29 9,240 | 3.3 13,880 |


| 0.9 |
| :--- |
| 5.8 |
| $3.34,285$ |
| 3.3 |



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TENNESSEE VALLEY AUTHORITY-Continued Tennessee Valley Authority Fund-Continued.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| personal services, field-continued |  |  |  |
| Deduct amounts for personal services in the foregoing schedule which are distributed to appropriations as follows: | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| War Department, Army Map Service.- | 315 \$680, 000 | 364 \$935, 000 | 375 \$931, 273 |
| War Production Board, research on modified Pedersen process. |  |  | 28 69, 225 |
| War Department, construction and rehabilitation of ammonia and ammonimm nitrate plants |  |  | $12 \quad 31,741$ |
| Navy Department, field test work at Biwassee. |  |  | 14 33, 322 |
| 01 Personal services (net) | $\begin{array}{r} 11,563.1 \\ 28,914,000 \\ \hline \end{array}$ | $\underset{39,221,000}{14,940.1}$ | $\begin{array}{r} 22,362,8 \\ 58,134,107 \end{array}$ |
| other obligations |  |  |  |
| 02 Travel | 693, 000 | 659,000 | 611, 761 |
| ${ }_{04}^{03}$ Transportation of things ${ }^{\text {a }}$ - | $2,045,000$ 51,000 | $2,548,000$ 49,950 | 3, 935, 599 |
| 04 Payment for penalty mail------ | 51,000 357,000 | 488, 50 | 427 632 |
| 05 Rents and utility services... | 699, 000 | 704,000 | 737, 338 |
| 06 Pristing and binding | 79,000 | 56,000 | 44, 460 |
| 07 Other contractual service | 2, 401, 100 | 4, 814, 050 | 9, 175, 864 |
| 08 Supplies and materials | 15, 355, 000 | 20, 331,000 | 29, 367, 807 |
| v9 Equipment | 1, 817,000 | 6, 771, 000 | 5, 425, 458 |
| 10 Lands and structures | 425,000 | 2, 101,000 | 2, 435, 185 |
| 11 Grants, subsidies, and contributions.- | 3, 062,000 | 3, 393,000 | 3, 636,491 |
| 13 Refunds, awards and indemnities | 20, 000 | 24, 000 | 92, 542 |
| 14 Interest | 644,000 | 728, 000 | 745, 647 |
| 15 Public-debt retirement | 2,000,000 | 2,000,000 | 2,000,000 |
| Total other ob | 29, 648, 100 | 44, 565, 050 | 58,635,784 |
| Grand total obligations | 58, 562, 100 | 83, 786, 050 | 116, 769, 891 |
| Geolosical Surver ${ }^{\text {a }}$ topographic s |  |  |  |
| veys, Department of the Interior-... | +65,000 | +65,000 | +76,000 |
| "Ceological Survey," gaging streams, Department of the Interior | +62,500 | +62,500 | +59,500 |
| "Salaries and expenses, Office of the |  |  |  |
| "Treasurer of the United States" | +8,300 | +13, 160 | +16,670 |
| "Printing and binding, office of the Treasurer of the United States".... |  |  | +300 |
| Total proceeds and other income- | -49, 233, 000 | -57, 896, 000 | -60, 371, 661 |
| Reimbursements from bond funds. |  | -330, 129 | $-430,734$ |
| Property received from War Department |  |  | -289, 189 |
| Reappropriation of 1943 balance in 1944 Reappropriation of 1944 balance in 1945 |  | -38, 642, 871 | $-94,473,648$ $+38,642,871$ |
| Reappropriation of 1945 balance in 1946 | -9, 631,000 | +9,631,000 | +38,642,81 |
| Operating contingencies and payments to general fund of U. S. Treasury | +10,016,000 | +3,311,000 |  |
| Continuing fnnd for emergency expenses: |  |  |  |
| Prior year balance available in 1944 |  | -1,000,000 | $\begin{aligned} & -1,000,000 \\ & +1,000,000 \end{aligned}$ |
| 1945 balance available in 1946 | $-1,000,000$ | $+1,000,000$ |  |
| 1946 balance available in subsequent years. | +1,000,000 |  |  |
| Total estimate or appropriation | 9,850, 000 |  |  |

Working Fund, Tennessee Valley Authority (Advance From War Department, Army Map Service) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| For mapping of strategic and foreign areas personal services, field |  |  |  |
| 01 Personal services, field (net) (see Tenncssee Valley Authority schedule) | \$680, 000 | \$935, 000 | \$931, 273 |
|  |  |  |  |
| 02 Travel …. ${ }^{\text {a }}$ | 23,000 | 30,000 |  |
| 03 Transportation of things 05 Rents and utility services | 3,000 | 4,000 | 3, ${ }^{436}$ |
| 06 Printing and binding. | 45,000 | 61,000 | 60, 194 |
| 07 Other eontractual services. | 439,000 | 508, 000 | 498,966 |
| ${ }_{13}^{08}$ Supplies and materials.--.... | 15,000 | 20,000 | 17,767 13 |
| Total other obligations | 525,000 | 623, 000 | 613,227 |
| Grand total obligations | 1, 205, 000 | 1,558,000 | 1,544, 500 |
| 1943 balance available in 1944 |  |  | -152, 492 |
| 1944 balance available in 1945...- Advanced from War Department | -1, 205,000 | $-19,992$ $-1,538,008$ | $+19,992$ $-1,42,000$ |
| - |  |  |  |
| Total estimate or appropriation.-.- |  |  |  |


| Working Fund, Tennessee Valley Authority (Advance From War Production Board) - |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| By objects | Obligations |  |  |  | Construction and rehabilitation of ammonia and ammonium nitrate plantsContinued <br> other obligations <br> 09 Equipment. $\qquad$ <br> Grand total obligations <br> 1943 balance available in 1944 $\qquad$ <br> 1944 balance refunded to War Department- <br> Total estimate or appropriation $\qquad$ |  |  |  |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |  |  |  |  |
| For research on modified Pedersen process personal services, field <br> 01 Personal services, field (net) (see Tennessee Valley Authority schedule) other obligations | - | ............. | \$69,225 |  |  |  | \$413 |
|  |  |  |  |  |  |  | $\begin{array}{r} 32,154 \\ -278,665 \\ +246,51 \end{array}$ |
|  |  | , |  |  |  |  |  |
|  |  |  | $\begin{array}{r} 66 \\ 511 \\ 47,102 \end{array}$ |  |  |  |  |
|  |  |  |  | Working Fund, Tennessee Valley Authority (Advance FromBureau of Ordnance, Navy Department)- |  |  |  |
|  |  |  | 3,088 <br> 5,646 |  |  |  |  |  |
|  | ----------- | --.-...... | 56,413 |  |  |  |  |  |
| Grand total obligations 1943 balance available in 1944 Advanced from War Production Board.-- |  |  | 125,638 -638 $-125,000$ | By objects | Obligations |  |  |
| Total estimate or appropriation.... <br> For research on aluminum-silicon alloys other obligations |  |  | $\ldots$ |  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
|  | $\ldots$ |  | $\begin{array}{r} 952 \\ +9,048 \\ -10,000 \\ \hline \end{array}$ |  |  |  |  |
| Working Fund, Tennessee Valley Authority (Advance From Expediting Production of Equipment and Supplies for National Defense, War Department) - |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  | 18 |
| By objects | Obligations |  |  |  | 07 Other contractual services |  | $\$ 16,000$ 1,000 | 33, 7157 |
|  |  |  |  |  |  |  |  |  |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 | Total other obligations |  | 17,000 | 34, 816 |
| Construction and rehabilitation of ammonia and ammonium nitrate plants PERSONAL SERVICES, FIELD <br> 01 Personal services, field (net) (see Tennessee Valley Authority schedule).. |  |  | \$31,741 | Orand total obligations 1944 advance obligated in 1943 1945 advance obligated in 1944 Advanced from Navy Department <br> Total estimate or appropriation |  | 17,000 |  |
|  |  |  |  |  |  | $+32.576$ | +438 $-32,576$ |
|  |  |  |  |  |  | - 49,576 |  |
|  |  |  |  |  |  |  |  |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June s0, 1946, as required by 5 U. S. C. 78 TENNESSEE VALLEY AUTHORITY

| Appropriation | Vebicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehibe purchased | Old still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Tennessee Vallcy Authority fund. |  |  | ${ }^{1} 171$ | \$51,300 |  | 611 | \$274,682 | For use of offcials and employees of the Tennessee Valley Authority. All automobiles are pooled in 1 fleet and issued to individual employees when such means of transportation is the most economical and advantageous to the Government. The principal users are field ensineers and geologists land buyers and appraisers, inspectors, supervisors, and administrative officers. Reconngissanee body vehicles are used primarily by engineering field parties for Survey and engineersurveys and construction. |

${ }^{1}$ To be sold by advertised bids.

## VETERANS' ADMINISTRATION

## Hospital and Domiciliary Facilities, Veterans' Administration-

Hospital and domiciliary facilities: For hospital and domiciliary facilities, [ $\$ 7,374,500] \$ 84,500,000$, to be immediately available and to remain available until expended: Provided, That this amount shall be available for use by the Administrator of Veterans' Affairs, with the approval of the President, for extending any of the facilities under the jurisdiction of the Veterans' Administration or for any of the purposes set forth in sections 1 and 2 of the Act approved March 4, 1931 (38 U. S. C. $438 j-k$ ) or in section 101 of the Servicemen's Readjustment Act of 1944: Provided further, That not to exceed 3 per centum of this amount shall be available for the employment in the District of Columbia and in the field of necessary technical and clerical assistants to aid in the preparation of plans and specifications for the projects as approved hereunder and in the supervision of the execution thereof, and for traveling expenses, field office equipment, and supplies in connection therewith (Act of June.27, 1944, Public Law 358; Act of Dec. 22, 1944, Public Law 529).

Annual appropriation, general account:
Estimate 1946, $\mathbf{\$ 8 4 , 5 0 0 , 0 0 0 \quad \text { Appropriated 1945, a } \$ 1 7 , 9 4 5 , 5 0 0}$
${ }^{a}$ Includes $\$ 10,571,000$ appropriated in the First Supplemental Appropriation Act, ${ }^{a}$ In
1945.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Personal services, departmental O vertime pay, departmental. | \$1,006, 388 | $\begin{gathered} \$ 439,784 \\ 109,946 \end{gathered}$ | $\begin{array}{r} \$ 129,900 \\ 32,477 \end{array}$ |
| All personal services, departmental | 1, 006, 388 | 549, 730 | 162,377 |
| Personal services, field. <br> Overtime pay, field. | 346, 280 | $\begin{array}{r} 158,027 \\ 39,506 \end{array}$ | $\begin{aligned} & 42,313 \\ & 40,578 \end{aligned}$ |
| All personal services, field.. | 346, 280 | 197, 533 | 52,891 |
| 01 Personal services (net)............. | 1, 352, 668 | 747, 263 | 215, 268 |

## VETERANS' ADMINISTRATION--Continued

Hospital and Domiciliary Facilities, Veterans' AdministrationContinued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| other obligations |  |  |  |
| 10 Lands and structures. | \$88, 468, 332 | \$47, 348,865 | \$15, 452, 826 |
| Grand total obligations. | 89, 821,000 | 48, 096, 128 | 15,668,094 |
| 1943 appropriation available in 1944 . |  |  | -4,576,722 $+35471,628$ |
| 1944 appro 1945 appropriation available in 1946 | -5, 321, 000 | $\begin{array}{r} -35,471,628 \\ +5,321,000 \end{array}$ | +35, 471, 628 |
| Total estimate or appropriation | 84, 500, 000 | 17,945, 500 | 46, 563, 000 |

## FEDERAL SECURITY AGENCY

SAINT ELIZABETHS HOSPI'1AL
Continuous Treatment Buildings, Saint Elizabeths Hospital, Federal Security Agency-


Building for Storeroom, Etc., Saint Elizabeths Hospital, Federal Security Agency-
[For an additional amount for building for storeroom, and so forth, Saint Elizabeths Hospital, Federal Security Agency, including the objects specified under the appropriation for this purpose in the Federal Security Agency Appropriation Act, 1942, $\$ 445,000]$ (24 U.S.C. 161-1ヶ9; Act of June 28, 1944, Public Law 373).

| By objects | Appropriated 1945, \$445,000 |  |  |
| :---: | :---: | :---: | :---: |
|  | Obligations |  |  |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 09 Equipment |  | \$773.000 |  |
| 10 Lands and structures. | ------------ |  | ---....... |
| Grand total obligations ------ |  | 968, 335 |  |
| Transferred to "Building for storeroom, |  |  |  |
| Security Agency (transfer to Federal |  |  |  |
| Works Agency, Public Buildings Administration) |  | +100, 000 |  |
| 1943 balance availe ble in 1944........ |  |  | - 4623,335 |
| 1944 balance available in 1945. |  | -623, 335 | +623,335 |
| Total estimate or appropriation..... |  | 445, 000 |  |

## FEDERAL WORKS AGENCY

Public Buildings Administration
Great Plaza Development, Triangle, Washington, D. C., Public Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Prior year balance available in 1944 1944 halance available in 1945 |  |  |  |
| 1944 balance available in 1945-........ |  | -\$7,250 | +7,250 |
| Estimated savings, unobligated balance.- |  | 7, 250 | ..... .- |
| Total estimate or appropriation.... |  |  |  |

Sites and Construction, General Office Buildings in or Near the District of Columbia, Public Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services (net) |  | \$106, 500 | \$211, 429 |
| 09 Equipment |  | 100, 000 | 3,376 |
| 10 Lands and structures | \$30, 939 | 1,923, 500 | 206, 056 |
| Total other obligations | 30,939 | 2, 023, 500 | 209.432 |
| Grand total obligations | 30, 939 | 2, 130, 000 | 420, 861 |
| Received by transfer from "Construction services, Publie Buildings Administration, Federal Works Agency' |  | -116, 530 |  |
| Prior year balance available in 1944....... |  |  | $-2,465,270$ $+2,044,409$ |
| 1945 balance available in 1946. | -30,989 | $-2,044$, +3099 |  |
| Total estimate or appropriation.....- |  |  |  |

War Department Buildings, Washington, D. C., Public Buildings Administration-


West Central Heating Plant, Washington, D. C., Public Buildings Administration-

| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net) |  |  | \$8,678 |
| other obligations |  |  |  |
| 10 Lands and structures.- | -----......... | --------...-- | 708 |
| Grand total obligations.-.----- |  |  | 9,386 |
|  |  |  | -9,386 |
| Total estimate or appropriation.--. |  |  |  |

General Accounting Office Building, Washington, D. C., Public Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grand total obligations- |  | 100, 000 | 2,049 |
| Prior year balance available in 1944 1944 balance available in 1945 |  | -5, 335,017 | $-5,337,066$ $+5,335,017$ |
| 1945 balance a vailable in 1946. | -\$5, 235, 017 | +5,235,017 |  |
| 1946 balance available in 1947. | +5, 235,017 | +5,23, 01 |  |
| Total estimate or appropriati |  |  |  |

Annex Buildings, Government Printing Office, Washington, D. C., Public Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net) |  | \$1, 750 | \$471 |
| 10 Lands and structures. |  | 12,057 | 282 |
| Grand total obligations-..--.------- |  | 13,807 | 753 |
| ransferred to "Construction services, Public Buildings Administration, Federal Works Agency" |  | +4,500 |  |
| Prior year balance available in 1944. 1944 balance available in 1945 |  | -18,307 | $\begin{array}{r} -19,060 \\ +18,307 \end{array}$ |
| Total estimate or appropriation .-..- |  |  |  |

Construction of Public Buildings, Public Buildings Administration, Act August 25, 1937-


Federal Office Buildings Numbered 2 and 3, in or Near the District of Columbia, Public Buildings Administration--

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net) |  | \$3,750 | \$1,619 |
| other obligations |  |  |  |
| 10 Lands and structures |  | 36,863 | 29,837 |
| Grand total obligations--- |  | 40,613 | 31,456 -172069 |
| Prior year balance available in 1944 |  |  |  |
| Estimated savings, unobligated balance- |  | 100,000 |  |
| Total estimate or appropriation.-.-. |  |  |  |

Addition to Navy Department Building, Washington, D. C., Public Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Received by transfer from "Construction |  |  |  |
| services, Public Buildings Administra- <br> tion Federal Works Agency" |  |  |  |
| tion, Federal works Agency |  |  | -\$1,635 |
| Estimated savings, unobligated balance... |  |  | 12, 998 |
| Total estimate or appropriation..... |  |  |  |

Social Security Board and Railroad Retirement Board Buildings, Washington, D. C., Public Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net) |  |  | \$670 |
| Prior year balance available in 1944 |  |  | $-47,584$ $+46,914$ |
| 1944 balance available in 1945 balance available in 1946 .... |  | - $\$ 46,914$ $+46,914$ | +46,914 |
| 1946 balance available in 1947. | $-946,914$ $+46,914$ |  |  |
| Total estimate or appropriation |  |  |  |
| Construction of Temporary Office Buildings, Washington, D. C., Public Buildings Administration- |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
|  |  |  |  |
|  |  |  |  |
| 10 Lands and structures. $\qquad$ <br> Grand total obligations. <br> Prior year balance available in 1944 1944 balance available in 1945. Estimated savings, unobligated balance <br> Total estimate or appropriation. | --- |  | 6,853 |
|  |  | 5,000 | $\begin{array}{r} 12,119 \\ -147,168 \\ +135,049 \end{array}$ |
|  |  |  |  |
|  |  | $\begin{array}{r} -135,049 \\ 130,049 \end{array}$ |  |
|  |  |  |  |

Emergency Construction of Public Buildings, Public Buildings Administration, Act of June 19, 1934-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net).. |  |  | \$540 |
| other oblugations |  |  |  |
| 10 Lands and structures. | ------------- |  | 10,003 |
| Grand total obligations-..---...... |  |  | 10,543 |
| Prior year balance available in 1944....... 1944 balance available in 1945 |  |  | -687, 621 $+677,078$ |
|  | -\$677,078 | - $\begin{array}{r}\text { + } \\ +6777,078\end{array}$ | +677, 078 |
| I946 balance available in 1947....... | +677,078 |  |  |
| Total estimate or appropriation..... |  |  |  |

Materials Testing Laboratory and Equipment, National Bureau of Standards (Transfer to Federal Works Agency, Public Buildings Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services (net) |  | \$1, 250 | \$4,180 |
| other obligations |  |  |  |
| 10 Lands and structures. | ------------- | 7,934 | 6,006 |
| Grand total obligations---1- |  | 9,184 | 10,186 |
| Prior year balance available in 1944 1944 balance available in 1945 | ------------- | -9,184 | $-19,370$ $+9,184$ |
| Total estimate or appropriation |  |  |  |

Additional Facilities, National Bureau of Standards, Washington, D. C., Public Buildings Administration-


## FEDERAL WORKS AGENCY—Continued

## Public Roads Administration

General administrative expenses: For the employment of persons and means, including rent, advertising (including advertising in the city of Washington for work to be performed in areas adjacent thereto), printing and binding (not to exceed $\$ 27,000$ ), purchase (including exchange) of lawbooks, books of reference and periodicals, purchase of 79 passenger automobiles, and the preparation, distribution, and display of exhibits, in the city of Washington and elsewhere for the purpose of conducting research and investigational studies, either independently or in cooperation with State highway departments, or other agencies, including studies of highway administration, legislation, finance, economics, transport, construction, operation, maintenance, utilization, and safety, and of street and highway traffic control; investigations and experiments in the best methods of road making, especially by the use of local materials; and studies of types of mechanical plants and appliances used for road building and maintenance, and of methods of road repair and maintenance suited to the needs of different localities; for maintenance and repairs of experimental highways; for furnishing expert advice on these subjects; for collating, reporting, and illustrating the results of same; and for preparing, publishing, and distributing bulletins and reports; to be paid from any moneys available from the administrative funds provided under the Act of July 11, 1916, as amended (23 U. S. C. 21), or as otherwise provided (23 U. S. C. 1-117 and 25 U. S. C. 318b) -Federal Highway Act and miscellaneous highway legislation (the foregoing citations apply to all appropriation items under the Administration in addition to any legislative authority cited therein; Act of July 13, 1943, Public Law 146; Act of June 27, 1944, Public Law 358)

## FEDERAL-AID HIGHWAY SYSTEM

## Federal-Aid Highway System, Public Roads Administration-

For carrying out the provisions of "An Act to provide that the United States shall aid the States in the construction of rural post roads, and for other purposes", as amended ( 23 U. S. C. 1-117), to be expended in accordance with the provisions of said Act, as amended, including not to exceed $[\$ 1,341,850] \$ 1,133,300$ for departmental personal services in the District of Columbia, [ $\$ 40,000,000]$ $\$ 30,000,000$, to be immediately available and to remain available until expended, which sum is [composed of $\$ 20,000,000$, the remainder of the amount authorized to be appropriated for the fiscal year 1942 by section 1 of the Act approved September 5, 1940 (Public Law 780 ), and $\$ 20,000,000,1$ a part of the amount authorized to be appropriated for the fiscal year 1943 by [said] section 1 of the Act approved September 5, $1940^{\circ}$ (Public Law 780 ): Provided, That none of the money herein appropriated shall be paid to any State on account of any project on which convict labor shall be employed, except this provision shall not apply to convict labor performed by convicts on parole or probation: Provided further, That, during the fiscal year [1945] 1946, whenever performing authorized engineering or other services in connection with the survey, construction, and maintenance, or improvement of roads for other Government and State cooperating agencies the charge for such services may include depreciation on engineering and roadbuilding equipment used, and the amounts received on account of such charges shall be credited to the appropriation concerned: Provided further, That during the fiscal year [1945] 1946 the appropriations for the work of the Public Roads Administration shall be available for meeting the expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment stored therein for distribution to projects under the supervision of the Public Roads Administration, and for sale and distribution to other Government activities and State cooperating agencies, the cost of such supplies and materials or the value of such equipment (including the cost of transportation and handling) to be reimbursed to appropriations current at the time aditional supplies, materials, or equipment are procured, from the appropriation chargeable with the cost or value of such supplies, materials, or equipment: Provided further, That the appropriations available to the Public Roads Administration may be used in emergency for medical supplies and services and other assistance necessary for the immediate relief of employees engaged on hazardous work under that Administration [: Provided further, That the appropriations for the work of the Public Roads Administration shall be available for necessary expenses (not exceeding $\$ 9,000$ ) of attendance at meetings and conferences of highway departments, associations, organizations, and other agencies concerned], and (not exceeding $\$ 15,000$ ) for the temporary employment, by contract or otherwise, of technical consultants and experts without regard to section 3709 of the Revised Statutes, and civil service and classification laws (Act of June 27, 1944, Public Law 358).

## NTER-AMERICAN HIGHWAY

For all necessary expenses to enable the President to utilize the services of the Public Roads Administration in fulfilling the obligations of the United States under the Convention on the Pan-American Highway Between the United States and Other American Republics, signed at Buenos Aires, December 23, 1936, and proclaimed September 16, 1937 (51 Stat. 152), for the continuation of cooperation with several governments, members of the Pan American Union, in connection with the survey and construction of the Inter-American Highway as provided in public resolution, approved March 4, 1929 (Public Resolution 104), as amended or supplemented, and for performing engineering service in pan-American countries for and upon the request of any agency or governmental corporation of the United States, $\$ 100,000$ to be derived from the administrative funds provided under the Act of July 11, 1916, as amended or supplemented (23 U. S. C. 21), or as otherwise provided (Act of June $\mathscr{Z}^{7}$, 1944, Public Law 858).
Estimate 1946, \$30,000,000
Appropriated 1945, $\mathbf{\$ 4 0 , 0 0 0 , 0 0 0}$



## FEDERAL WORKS AGENCY

Public Roads Administration-Continued
Federal-Aid Highway System, Public Roads Administration-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| other obligations-continued |  |  |  |
| 04 Communication services. | \$63,300 | \$63,300 | \$64, 602 |
| 05 Rents and utility services. | 395, 600 | 440,600 | 594, 719 |
| 06 Printing and binding-- | 27,000 | 27, 000 | 27,000 |
| 07 Other contractual services | 412,000 | 464, 700 | 440, 267 |
| 08 Supplies and materials. | 294, 800 | 344, 800 | 451, 806 |
| 09 Equipment..... | 88,800 | 33, 800 | 50, 322 |
| 10 Lands and structures | 34, 378, 100 | 59, 424, 300 | 88, 765, 451 |
| 11 Grants, subsidies, and contributions.. | 62, 707, 270 | 69, 450, 089 | 56, 460, 419 |
| Total other obligations | 98, 690, 670 | 130, 572, 389 | 147, 142, 854 |
| Amounts for other obligations in the foregoing schedule which are distributed to appropriations as follows: |  |  |  |
| "Federal-aid secondary or feeder roads"- | -4,488, 500 | $-3,968,627$ | -4,054,070 |
| "Elimination of grade crossings" | -6, 154, 000 | -8, 485, 609 | $-5,893,849$ |
| "Flight strips" ----------- | -975,300 | -982,199 | $-3,333,534$ |
| "Strategic highway network" | -9,363, 570 | -11,690, 790 | -10, 483, 188 |
| "Access roads" | -34, 051, 088 | -59, 244, 615 | -86, 402,287 |
| "Surveys and plans" | -4, 861,212 | -4,664, 649 | -167, 100 |
| Net total other obligations | 38, 799, 000 | 41, 535, 900 | 36, 808, 826 |
| Grand total obligations Reine.....---- | 40, 058, 000 | 43, 012, 400 | 39, 691, 717 |
| Reimbursements for services performed.-Transferred to "Miscellaneous researches, | -60,000 | -116, 514 | -251,881 |
| transferred funds, National Bureau of Standards" | +2,000 | +2,000 |  |
| Prior year appropriation available in 1944- |  |  | -12,337, 722 |
| 1944 appropriation available in 1945 |  | -12, 897, 886 | +12,897, 886 |
| 1945 appropriation available in 1946....... | $-10,000,000$ | +10, 000, 000 |  |
| Total estimate or appropriation....- | 30,000, 000 | 40,000,000 | 40,000,000 |

FEDERAL-AID SECONDARY OR FEEDER ROADS
Federal-Aid Secondary or Feeder Roads, Public Roads Adminis-tration-

For secondary or feeder roads, including farm-to-market roads, rural free delivery mail roads, and public-school bus routes, $\$ 3,000,000$, to be immediately available and to remain available until expended, which sum is a part of the amount authorized to be appropriated for the fiscal year 1942, by section 2 of the Act ap proved September 5, 1940 (Public Law 780) (Act of June 27, 1944, Public Law 358).

Estimate 1946, $\mathbf{\$ 3 , 0 0 0 , 0 0 0}$
Appropriated 1945, \$3,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net) Other obligations. | $\begin{array}{r} \$ 513,500 \\ 4,486,500 \end{array}$ | $\begin{array}{r} \$ 602,200 \\ 3,968,627 \end{array}$ | $\begin{array}{r} \$ 366,667 \\ 4,054,070 \end{array}$ |
| Grand total obligations 1 <br> Prior year appropriation a vailable in 1944 | 5,000,000 | 4,570, 827 | $\begin{array}{r} 4,420,737 \\ -7,991,564 \end{array}$ |
| 1944 balance available in 1945 .-. |  | $-3,570,827$ | +3,570, 827 |
| 1945 appropriation available in 1946 | $-2,000,000$ | $\begin{array}{r} 0,00,000 \\ +\mathbf{2}, 000,00 \end{array}$ |  |
| Total estimate or appropriation....- | 3,000,000 | 3,000, 000 | ------------- |

${ }^{1}$ For detail see "Federal-aid highway system."

## elimination of grade crossings

Elimination of Grade Crossings, Public Roads Administration-
For the elimination of hazards to life at railroad grade crossings, including the separation or protection of grades at crossings, the reconstruction of existing railroad grade-crossing structures, and the relocation of highways to eliminate grade crossings, $\$ 6,000,000$, to be immediately available and to remain available until expended, which sum is a pait of the amount authorized to be appropriated for the fiscal year 1941, by section 9 of the Act approved June 8, 1998 (Public Law 584) (Act of June 27, 1942, Public Law 630).

Estimate 1946, $\mathbf{\$ 6 , 0 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
|  | $\begin{array}{r} \$ 846,000 \\ 6,154,000 \end{array}$ | $\begin{array}{r} \$ 992,100 \\ 8,485,609 \end{array}$ | $\begin{array}{r} \$ 297,617 \\ 5,893,849 \end{array}$ |
| Grand total obligations 1 <br> Prior year appropriation a vailable in 1944 | 7,000,000 | 9, 477, 709 | $6,191,466$ $-16,669,175$ |
| 1944 balance available in 1945............. |  | -10, 477,709 | +10, 477, 709 |
| 1945 balance available in 1946.............. | -1,000,000 | +1,000,000 |  |
| Total estimate or appropriation .-... | 6, 000,000 | ----------- |  |

t For detail see "Federal-aid highway system."
Mount Vernon Memorial Highway, Public Roads Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 07 Other contractual services. |  |  | \$10 |
| 10 Lands and structures.- |  | \$64, 544 | 25, 085 |
| Grand total obligations.-- | --->--.------ | 64, 544 | 25, 095 |
| 1944 balance available in 1945 |  | -64, 544 | $-89,639$ $+64,544$ |
| Total estimate or appropriation |  |  |  |

Public Lands Highways, Public Roads Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net) ${ }^{1}$. | \$5,000 | \$8,500 | \$321 |
| 02 Travel | 400 |  |  |
| ${ }^{07}$ Other contractual services--.--........-- | 1,000 | 1,000 | - |
| 11 Orants, subsidies, and contributions.- | 143, 100 | $\begin{array}{r}193,935 \\ \hline 500\end{array}$ | 167, 768 |
| Total other obligations | 145, 000 | 195, 935 | 167, 864 |
| Grand total obligations. | 150,000 | 204, 435 | 168, 185 |
| Prior year balance available in 1944 1944 balance available in 1945. |  |  | - 522,620 $+354,435$ |
| 1945 balance available in 1946.. | $-150,000$ | +150,000 |  |
| Total estimate or appropriation. |  |  |  |

1For detail see "Federal-aid highway system."
Total, Public Roads Administration, annual appropriations, general account:
Estimate 1946, \$39,000,000
Appropriated 1945, $\mathbf{\$ 4 3 , 0 0 0 , 0 0 0}$

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June $\$ 0,19\{6$, as required by 5 U. S. C. 78 PUBLIC ROADS ADMINISTRATION

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vebicles to be exchanged |  | Net cost of new vehicles to chased | $\underset{\text { old }}{\text { Ohicles }}$ still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Federal-aid highway system |  |  |  |  |  |  | \$300 | Administration. |
| Do-------------- | 1 | \$1,500 | 1 | \$300 | \$1, 200 | 2 | 900 | Highway Transport Research Division. |
|  | 1 | 1, 500 | 1 | 300 | 1,200 | $\frac{1}{7}$ |  | Urban Roads Division. |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1946, as required by 5 U. S. C. 78 PUBLIC ROADS ADMINISTRATION-Continued

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new vehicles chased | Old still to be used | Total maintenance, re-pair and operation, all vehicles |  | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |  |
| Federal-aid highway system |  |  |  |  |  | 2 | \$600 | Puerto Rico. |  |
| Do.-..........- | 7 | \$10,500 | 7 | \$2, 100 | \$8, 400 | 26 | 9,900 | D-1. |  |
| Do...........-. | 8 4 | 12,000 6,000 | 8 4 4 | 2,400 1,200 | 9, 600 4,800 | $\stackrel{41}{20}$ | $\begin{array}{r}14,700 \\ 7 \\ 7 \\ \hline\end{array}$ | $\begin{aligned} & \mathrm{D}-2 . \\ & \mathrm{D}-3 . \end{aligned}$ |  |
| Do--- | 4 | 6,000 | 4 | 1, 200 | 4, 800 | 21 | 7, 500 | D-4. |  |
| Do.- | 10 | 15,000 | 10 | 3,000 | 12,000 | 6 | 4,800 | D-5. |  |
| Do.-.- | 6 | 9,000 | , | 1, 800 | $\begin{array}{r}7,200 \\ \hline 800\end{array}$ | 30 | 10, 800 | D-6. |  |
| Do.... | 4 | 6,000 10,500 | $\stackrel{4}{6}$ | 1,200 1,800 | 4,800 8,700 | 19 31 | 6,900 11,100 | - |  |
| Do... | 4 | 6,000 | 4 | 1,200 | 4,800 | 29 | 9,900 | D-9. |  |
| Do.- | 4 | 6,000 1200 | 4 1 | 1, 200 | 4,800 <br> 1,200 | 19 2 | 6,900 | D-10. |  |
| Do. | 3 | 4,500 | 3 | 900 | 3,600 | 10 | 3,900 | D-12. |  |
| Do-- | ${ }_{6}^{6}$ | 9,000 | ${ }_{6}^{6}$ | 1, 800 | 7,200 | ${ }_{20}^{22}$ | 8,400 | D-14. |  |
| Do...-- | 3 | 4, 500 | 3 | 900 | 3,600 | 20 | 6,900 | D-15. |  |
| Total. | 73 | 109,500 | 72 | 21,600 | 87,900 | 309 | 114,300 |  |  |

## Total, Federal Works Agency:

Estimate 1946, \$39,000,000 Appropriated 1945, \$43,000,000

## DEPARTMENT OF AGRICULTURE

## FOREST ROADS AND TRAILS

## Forest Roads and Trails-

For carrying out the provisions of section 23 of the Federal Highway Act approved November 9, 1921, as amended (23 U. S. C. 23, 23a), and for the construction, reconstruction, and maintenance of roads and trails on experimental areas under Forest Service administration, (1) $\$ 4,418,778$ for forest development roads and trails (including not to exceed [ $\$ 70,000] \$ 68,846$ for personal services in the District of Columbia [, $\$ 4,161,496$ for forest development roads and trails $\mathbf{1}$, and (2) $\$ 5,714$,222 for forest highways, which latter sum is the balance of the amount authorized to be appropriated for the fiscal year 1942 by the Act of September 5, 1940 (54 Stat. 867), in all, $\$ 10,133,000$, to be immediately available and to remain available until expended: Provided, That this appropriation shall be available for the rental, purchase, construction, or alteration of buildings necessary for the storage and repair of equipment and supplies used for road and trail construction and maintenance, but the total cost of any such building purchased, altered, or constructed under this authorization shall not exceed [ $\$ 7,500 \mathbf{1} \$ 10,000$, with the exception that any building erected, purchased, or acquired, the cost of which was $\$ 10,000$ or more, may be improved within any fiscal year by an amount not to exceed 2 per centum of the cost of such building as certified by the Secretary, and that $\$ 10,200$ may be expended for the installation of a heating plant in, and for other betterments to the Sellwood shop buildings in Portland, Oregon (Act of June 28, 1944, Public Law 367).

Annual appropriation, general account:
Estimate 1946, \$10,133,000
Appropriated 1945, $\$ 4,161,496$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Forest highways personal services | Man- Total years salary | $\begin{aligned} & \text { Man- Total } \\ & \text { years salary } \end{aligned}$ | $\begin{aligned} & \text { Man- Total } \\ & \text { years } \\ & \text { Salary } \end{aligned}$ |
| road development" schedule below) | \$70,000 | \$70,000 | \$64,322 |
| other orligations |  |  |  |
| 02 Travel. | 700 | 700 | 516 |
| 03 Transportation of things.- | 100 | 100 | 104 |
| 04 Communication services | 100 | 100 | 109 |
| 05 Rents and utility services. | 200 | 200 | 199 |
| 07 Other contractual services. | 5, 605, 922 | 1,700 | 1,543 |
| 08 Supplies and materials. | 29,700 | 29,874 | 28,576 |
| 09 Equipment-...------ | 7,500 | 7,500 | 7,046 |
| Total other obligations. | 5, 644, 222 | 40, 174 | 38,093 |
| Grand total obligations.-.-..---.-- | 5, 714, 222 | 110, 174 | 102, 415 |
| Reimbursements for services performed.. 1943 appropriation available in 1944 . |  |  | $\begin{array}{r}\text {-20, } \\ -2123 \\ \hline\end{array}$ |
| 1944 balance available in 1945........ |  | -110, 174 | +110, 174 |
| Total, forest highways..-...........- | 5,714, 222 | ------------- |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Forest road derelopment | Man. Total years salary | $\begin{aligned} & \text { Man- Total } \\ & \text { years } \\ & \text { salary } \end{aligned}$ | Man- Totalyears salary |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal ser vice: |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Administrative officer. | $\begin{array}{cc} \text { I } & \$ 4,600 \\ 1 & 2,600 \end{array}$ | 1 \$4,600 |  |
| Grade 7. Range \$2,600 to \$3,200. |  | 1 2,600 |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $2.24,700$ | $2.24,700$ | 1.9 $\quad 3.894$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $\begin{array}{ll}2.3 & 4,460 \\ 2.7 & 5,094\end{array}$ | 2.3 4,415 | $\begin{array}{lll}2.2 & 4,196 \\ 1.5 & 2,581\end{array}$ |
| Grade 3. Range \$1,620 to \$1,980 |  | $\begin{array}{ll}1.7 & 3,459 \\ 0.8 & 1,152\end{array}$ |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. | 0.8 1,152 |  | $0.9 \quad 1,346$ |
| Protessional service: Grade 6 . Range $\$ 5,600$ to $\mathbf{\$ 6 , 4 0 0}$ : | $0.53,200$ | 0.53 3,200 |  |
| Engineer- |  |  | $0.53,236$ |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : | 1.2 6,300 | $1.26,300$ | $1.26,275$ |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Engineer. | ${ }_{1}^{4.8} \cdot{ }_{2,700}^{20,280}$ | $\begin{array}{r} 2.8 \\ 12,680 \\ 1 \end{array}$ | $\underset{1}{2.3} \begin{array}{r} 10,574 \\ 2,600 \end{array}$ |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |
| Subprotessional service: <br> Grade 7. Range $\$ 2,300$ to $\$ 2,90$ | $\begin{array}{ll}3.6 & 9,38 \\ 1\end{array}$ | $\begin{array}{ll} 3.6 & 9,380 \\ 1 & 1,485 \end{array}$ | $\begin{array}{ll}3 & 8,261 \\ 0.6\end{array}$ |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  |  |  |
| Cratts, protective, and custodial service: <br> Grade 2. Range $\$ 1,200$ to $\$ 1,500 \ldots \ldots$ |  |  |  |
| W Total permanent, departmental | $\begin{array}{r} 22.165,966 \\ 2 \end{array} \begin{array}{r} 2,880 \end{array}$ |  | 16.449,006 |
| W. A. E. employment, departmental Overtime pay, departmental |  | $2 \quad 2,880$ | $0.51,300$ |
| All personal services, departmental. personal serviees, field | 24.1 68, 846 | $21.170,000$ | 16.9 58,351 |
|  |  |  |  |
|  |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Regional fiscal agent $0.1 \quad 523$ |  |  |  |
|  |  |  |  |  |  |  |
| Grade 11. Range 8 8,800 to $\$ 4,600$ : |  |  | 3 |
| Administrative officer- | 0.1380 | 0.1380 | $\begin{array}{cc}0.3 & 1,360 \\ 0.1 & 443\end{array}$ |
| Crade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |
| Inspector of accounts. | $\begin{array}{ll}1 . & 3,500 \\ 1.1 & 4,057\end{array}$ | 1. 3,500 <br> 1.1 3,982 | 3,525 |
| Administrative officer |  |  |  |
| Regional fiscal inspector | 1 3,900 | $1.3,900$ |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  | $\begin{array}{ll}2.9 & 9,900 \\ 0.6 & \mathbf{2 , 0 1 0}\end{array}$ | 0.2880 |
| Fiscal accountant | $\begin{array}{ll}2.9 & 9,950 \\ 0.6 & 2,040\end{array}$ |  |  |
| Administrative assistant |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | $4.814,765$ | $4.814,600$ | ${ }_{7}^{0.3} \begin{aligned} & \text { 1, } \\ & 23,099\end{aligned}$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | $3.810,442$ | $3.810,392$ | $8.422,989$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $\begin{array}{r}5.412,886 \\ 10.725,887 \\ \hline 5.8\end{array}$ |  | 5. <br> 9.6 <br> 123,221 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ - |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $45.385,206$$53.988,599$ | 45.3 84, 666 | 35.94988,18482,396 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 53. 988,179 |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 24.3 36,485 | 24. 3 36, 365 | 25.3 <br> 1.1 <br> 187 <br> 1,464 |
| Grade l. Range $\$ 1,260$ to $\$ 1,620$. Professional service: |  |  |  |
| Professional service:Grade 6. Range $\$ 5,600$ to $\$ 6,400$; |  |  |  |
| Assistant regional forester.-.. | 4. 224,550 | 4. 224,450 | 5. 2 29,972 |
| Grade 5. Range \$4,600 to \$5,400: | 1.588100 |  |  |
| Assistant to assistant regional forester- |  | $\begin{array}{lll}1.5 & 8,100 \\ 2\end{array}$ | 2 <br> 2.2 <br> 20,850 <br> 10 |
| Civil engineer- | 1 9,600 <br> 1 5,000 |  |  |
| Equipment eng |  | $\begin{array}{lll}1 & 9,000 \\ 1 & 5,000 \\ 1 & 5,000\end{array}$ |  |
| Forester Highway $^{\text {engine }}$ | 1 5,000 <br> 2  <br> 10,000  | 2 <br> 0.7 <br> 10,000 <br> 3,220 | $\begin{array}{ll}2 \\ 2 \\ 0.5 & 9,700 \\ 2,300\end{array}$ |
| Structural engineer | $0.73,220$ |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  | $0.73,220$ |  |
| Civil engineer- | 5 23,430 <br> 1 3,80 <br> 0.5 3,800 | 5 23,330 <br> 1 3,800 | 3. 7 17, 196 3. 3 13, 933 |
| Equipment engineer |  |  |  |
| Forester-...- |  | $\begin{array}{ll} 0.5 & 1,900 \\ 1 & 4,200 \\ 0.5 & 1,900 \\ 1 & 4,200 \end{array}$ | $\begin{array}{ll} 1.7 & 6,617 \\ 1.8 & 7,480 \\ 1 & 4,200 \end{array}$ |
| Structural engineer | 1. 4,200 <br> 0.5 1,900 |  |  |
| Topographic engi | 4,200 |  |  |

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## DEPARTMENT OF AGRICULTURE-Continued

FOREST ROADS AND TRAILS-continued
Forest Roads and Trails-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| Sonal services, field-continued Man- Total Man- Total Man- Total |  |  |  |
| Professional service-Continued. | years salary | years salary | Man- Total years salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Architect | 1 1 $\$ 3,400$ | 1 1 \$3,400 | 1 1 $\$ 3,300$ |
| Civil engineer | $21.870,365$ | $21.870,065$ | $20.768,567$ |
| Construction engineer | $5.518,300$ | $5.518,200$ | $3.913,016$ |
| Forester | 12 38,400 | 1238,400 | 9. 9 32, 468 |
| Highway engineer | 26,500 | $2 \quad 6,500$ | 2 6,500 |
| Logging engineer | 3 9,900 | 3 9,900 | 1.4 4,548 |
| Topographic engineer --- |  |  | 0.3960 |
| Grade 2. Range \$2,600 to \$3,200 | 17.3 47,617 | 17.3 47,317 | $18.653,034$ |
| Subprofessional service: |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 12 28,900 | $12 \quad 28,700$ | $12.930,489$ |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 44.790,026 | $44.789,726$ | 38.9 77,960 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 40.3 74, 120 | 40.3 73,880 | $46.887,035$ |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | $23.739,978$ | $23.739,738$ | 28. 9 55, 188 |
| Grade 3. Range \$1,440 to \$1,800 | $21.632,937$ | 21.632 .832 | $19.829,337$ |
| Grade 2. Range $\$ 1,320$ to $\$ 1,680$ |  |  | 0.4554 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200$ | $5.915,600$ 7 | 5.9 <br> 7 <br> 16,900 <br> 15,500 | $5.715,050$ 11.8 29,575 |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | 7 15.9 17,100 36,730 | $7.96,900$ $15.936,430$ | 11.8 <br> 23.6 <br> 29,575 <br> 53,083 |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ | $13.427,506$ | $13.427,416$ | 23.6 $15.635,311$ |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | $26.551,401$ | $26.551,281$ | 24, 9 47, 825 |
| Grade 5. Range \$1,680 to \$2,040 | 1. $2 \quad 2,110$ | 1.2 2, 110 | 0. 30504 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | $1.7 \quad 2,570$ | 1.7 2,570 | 5. $3 \quad 8,477$ |
| Grade 2. Range \$1,200 to \$1,500 | 1.4 1,735 | 1.4 1,735 | 1.7 2, 054 |
|  | 156 $285,502$ | 156 $285,502$ | 152.1 $284,228$ |
| Total permanent, field......-----...- | $52$ | 618 <br> $1,320,457$ | $627.9$ |
| Temporary employment, | $265.3^{\circ}$ | 330.3 <br> 566, 890 | 367.6 $679,942$ |
| Part-time employment, field W. A. E. employment, field Casual employment, field |  |  | 0.4329 |
|  | 41.3 41, 757 | 41. 3 41, 757 | 41.5 41,965 |
|  | 801. ${ }_{\text {1, } 202,238}$ | ${ }^{532.6} 806,028$ | 578.7 $950,446$ |
| Overtime pay, field <br> Additional pay for foreign service, field... |  | 537, 941 | 606,518 |
|  | 3,405 | 3, 405 | 4,092 |
| All personal services, field.........-- | $\begin{array}{r} 1,726.2 \\ 3,029,242 \end{array}$ | $\begin{array}{r} 1,522.2 \\ 3,276,478 \end{array}$ | $\begin{aligned} & 1,616.1 \\ & 3,662,644 \end{aligned}$ |
| Total, departmental and field. | $\begin{array}{r} 1,750.3 \\ 3,098,088 \\ 16,225 \end{array}$ | $\begin{array}{r} 1,543.3 \\ 3,346,478 \\ 16,225 \end{array}$ | 1,633 |
| Deduct quarters and subsistence furnished - |  |  | $\begin{array}{r} 3,720,995 \\ 18,436 \end{array}$ |
| Total (net) forest road development and forest highways. | $\begin{array}{\|l\|} 1,750.3 \\ 3,081,863 \end{array}$ | $\begin{array}{r} 1,543.3 \\ 3,330,253 \end{array}$ | ${ }_{3,702,559}$ |
| Deduct the amounts for personal services in the foregoing schedule which are distributed to "Forest roads and trails," forest highways. | 70,000 | 70,000 | 64,322 |
| 01 Personal services | $\begin{gathered} 1,750.3 \\ 3,011,863 \end{gathered}$ | $\begin{array}{r} 1,543.3 \\ 3,260,253 \end{array}$ | $1,633_{3,638,237}$ |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. | 51, 200 | 47,000 | 46, 143 |
| 03 Transportation of things. | 47,300 | 45, 000 | 44,344 |
| 04 Communication services. | 10, 800 | 10,500 | 7,652 |
| 05 Rents and utility services. | 66,500 | 63,000 | 62,926 |
| 07 Other contractual services | 83,000 | 72, 200 | 71, 695 |
| 08 Supplies and materials. | 1,046,915 | 1,009,781 | 944, 596 |
| 09 Equipment......... | 392, 000 | 350, 000 | 341, 039 |
| 10 Lands and structures |  |  | 237 |
| 13 Refunds, awards, and indemnities |  |  | 171 |
| Total other obligations.--........... | 1,697, 715 | 1, 597, 281 | 1,518, 803 |
| Grand total obligations <br> Reimbursements for services performed..- | $\begin{array}{r} 4,709,578 \\ -290,800 \end{array}$ | $\begin{array}{r} 4,857,534 \\ -296,800 \end{array}$ | $\begin{array}{r} 5,158,040 \\ -45,230 \end{array}$ |
|  |  |  |  |
| Transferred to "Salaries and expenses, Procurement Division, Treasury Department' |  |  | +7,000 |
| 1943 appropriation available in 1944 -...... |  |  | -800, 293 |
| 1944 appropriation available in 1945 |  | -399, 238 | +399, 238 |
| 1943 "Forest highways" appropriation available in 1944. |  |  | -1, 241, 555 |
| Estimated savings, unobligated balance.- |  |  | 968 |
| Total, forest road development....- | 4, 418, 778 | 4, 161, 496 | 3,037, 168 |
| Total estimate or appropriation..... | 10, 133, 000 | 4,161, 496 | 3, 037, 168 |

## DEPARTMENT OF COMMERCE

office of administrator of civil aeronautics
Development of Civil Landing Areas, Office of Administrator, Civil Aeronautics-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services (net)....other obligations |  | \$413, 167 | \$32, 524 |
|  |  |  |  |
| 02 Travel |  | 22,425 | 3,129 |
| 07 Other contractual services. |  | -7,885 | 414 348 |
| 09 Equipment ....-....- |  | 12,492 2,500 | 510 |
| 10 Lands and structures. |  | 9, 262, 496 |  |
| Total other obligations. |  | 9, 307, 798 | 4,401 |
| Grand total obligations-- |  | 9, 720.965 | 36,925 |
| 1944 appropriation available in 1945 .-.-- Estimated savings, unobligated balance |  | $\begin{array}{r} -9,870,965 \\ 150,000 \end{array}$ | +9,870, 965 |
| Total estimate or appropriation. |  |  | 9, 907, 890 |

NATIONAL BUREAU OF STANDARDS
Station for Broadcasting Standard Frequencies, National Bureau of Standards-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 09 Equipment. |  | \$1,016 | \$1,220 |
| 10 Lands and structures. |  |  | 4,760 |
| Grand total obligations. |  | 1,016 | 5,980 |
| Prior year appropriation available in 1944 |  |  | -6,996 |
| 1944 balance available in 1945 |  | -1,016 | +1,016 |
| Total estimate or appropriation..-- |  |  |  |

Materials Testing Laboratory and Equipment, National Bureau of Standards-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 07 Other contractual services.. |  |  | \$2,946 |
| 09 Equipment................ |  | \$10,034 | 1,061 |
| Orand total obligations- |  | 10,034 | 4,792 |
| Prior yearappropriation available in 1944 1944 balance available in 1945 . |  | -10, 034 | $\begin{aligned} & -14,826 \\ & +10,034 \end{aligned}$ |
| Total estimate or appropriation. |  |  |  |
| Construction of a Building and Wind Tunnel, National Bureau of Standards- |  |  |  |
| By objeets | Obligations |  |  |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 08 Supplies and materials. |  |  |  |
| 09 Equipment...........- |  | \$6,822 | 49,472 |
| Grand total obligations |  |  |  |
| 1944 appropriation available in 1945....... |  | -6, 822 | +6,822 |
| Total estimate or appropriation..... |  |  | 110,000 |


| Weather bureau |  |  |  |
| :---: | :---: | :---: | :---: |
| Weather Bureau Building, Washington, District of Columbia- |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 1943 balance available in 1944 $\qquad$ Estimated savings, unobligated balance. |  | -...............--- | $\begin{array}{r} -\$ 2,083 \\ 2,083 \end{array}$ |
| Total estimate or appropriation...- |  |  |  |

## DEPARTMENT OF THE INTERIOR

## Bonneville Power Administration

## Construction, Operation, and Maintenance, Bonneville Power Transmission System-

[Not to exceed $\$ 3,813,540$ of the unobligated balance of the appropriation "Construction, operation, and maintenance, Bonneville power transmission system", shall be available under the account for said appropriation in the fiscal year 1945 for expenses of marketing and operation of transmission facilities, and administrative costs in connection therewith, including $\$ 24,000$ for personal services in the District of Columbia, and not to exceed $\$ 485,000$ of the construction funds in said unobligated balance shall be available for the construction of the transmission line from the Grand Coulee Dam to Brewster, Washington.]

For all expenses necessary to enable the Bonneville Power Administrator to carry out the duties imposed upon him by the Bonneville Act (16 U. S. C., ch. 12B), Executive Order 8526, August 26, 1940, and the Hungry Horse Dam Act (Public Law 329, 78th Cong.), including personal services in the District of Columbia; printing and binding; and purchase (not exceeding thirty), maintenance, and operation of passenger automobiles; $\$ 9,500,000$, together with the unexpended balance of the funds heretofore made available to the Administrator, to be available until expended, of which amounts not to exceed \$4,206,690 shall be available duning the fiscal year 1946 for expenses of marketing, operation of transmission facilities, and administrative costs in connection therewith.
Estimate 1946, \$3,500,000



THE BUDGET FOR FISCAL YEAR 1946

DEPARTMENT OF THE INTERIOR-Continued
Bonneville Power Administration-Continued
Construction, Operation, and Maintenance, Bonneville Power Transmission System-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| rsonal services, firld (basic)-con. |  |  |  |
| Professional scrvice-Continued.Grade 5. Range $\$ 4,600$ to $\$ 5,400$-Con. |  |  |  |
|  |  |  |  |
| Chief, A-C calculating board studies unit $\qquad$ | \$4,600 |  |  |
| Assistant to power manager | 4, 600 | \$4,600 | 0.3 \$1, 533 |
| Chief, substation design unit | 4,800 4,600 | 4,800 4 | $\begin{array}{lll}0.3 & 1,533 \\ 0.3 & 1,342\end{array}$ |
| Chief, control and communications |  |  |  |
|  |  |  |  |
| Chief, substation maintenance unit.- | 4, 600 | 1 4, 600 | 0.9 4, 217 |
| Chief, transmission maintenance unit_ 1 4,600 1 4,600 1.0 4,600 <br> Chief, shop and equipment unit...... 1 4,600 1 4,600 $\ldots-\ldots .$.  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Engineer. | 27 104,000 | 17. 567,900 | 12.3 48, 258 |
| Architect............................-. 1 3, 800 l 1 3, 800 |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Analyst. | $\begin{array}{ll}5 & 19,000 \\ \\ 1 & 3\end{array}$ | $\begin{array}{rr}3 & 11,400 \\ 1 & 800\end{array}$ | ${ }_{0}^{0.5} 2$ 2,000 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Assistant chief, shop and equipment |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Chief, laboratory unit.andernAssistant superintendent of substa- |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  | 3,800 | 3,800 |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Engineer |  | 31.7 |  |
| Chemist | 3,200 | 0.51 .600 |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  | $\begin{array}{r}0.3 \\ 0.2 \\ \hline\end{array}$ |
| Acting assistant chiet, title section.... | 4 <br> 1 <br> 12900 | 1 3, 300 | 0.93 3,054 |
|  |  |  |  |
|  |  |  |  |
| Physicist - - |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 1. Range \$2,000 to \$2,600 | 29 58,400 | 12.5 25.400 | $6.713,785$ |
|  |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200 \ldots \ldots .$. | 13 34,400 <br> 17 40,000 | $\begin{array}{ll}11 & 29,200 \\ 16 & 37,700\end{array}$ | $\begin{array}{r}7.4188898 \\ 13.3 \\ \hline 0.718\end{array}$ |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots . .$. | $\begin{array}{ll}12 & 24,400\end{array}$ | $8.517,400$ | 9. 9 19,931 |
|  | 6 11,040 | $5 \quad 9,240$ | 2.95 5,180 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980 \ldots \ldots$.---- | 4 <br> 4 | 6,660 1,500 | $\begin{array}{ll}3.5 \\ 1.5 & 5,712 \\ 1\end{array}$ |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$. | 1 1,500 | 1,500 | $1.4 \quad 2,122$ |
| Crafts, protective, and custodial service: |  |  |  |
| Orade 10. Range $\$ 2,600$ to $\$ 3,200 \ldots \ldots$ | 2,600 2 | 2,600 | $0.61,517$ |
|  | $1 \quad 2,300$ | $1 \quad 2,300$ | 1.1 12,492 |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800 \ldots \ldots \ldots$ | 5 11,300 | 5 11,300 | $5.11,151$ |
|  | 14 29,040 | 14 29,040 | 17.7 36, 316 |
| Grade,6. Range $\$ 1,860$ to $\$ 2,220 \ldots \ldots . .$. |  |  |  |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 1 $\begin{array}{r}136,140 \\ 1,680\end{array}$ | 134.280 1,680 | ${ }_{1} \begin{array}{r}183,166 \\ 1,540\end{array}$ |
|  | 57 87, 240 | $44 \quad 67,740$ | 34. 9 52, 406 |
| Grade 3. Range $\$ 1,322$ to $\$ 1,620$.-....--Grade 2.Unclassifed | ${ }_{5}^{6} \quad 8,160$ | $4 \quad 5,520$ | 10. 113,320 |
|  |  |  | 4.9 5,887 |
|  | ${ }_{1,183,950}$ | ${ }^{265} 935,920$ | ${ }^{270.7}{ }_{950,327}$ |
| Total permanent, ficld (basic) .-.-- |  |  |  |
|  | $\begin{array}{r} 3,412,740 \\ 30 \\ 60,000 \end{array}$ | $\begin{array}{r} 2,725,700 \\ 31,703 \end{array}$ | $\begin{array}{r} 2,504,369 \\ 10,545 \end{array}$ |
| Temporary employment, field <br> W. A. E. employment, field Overtime pay, feld | 9 57,790 | 6. 545,050 | 2. 5 19, 833 |
|  | 9 - | 334, 433 | 300, 629 |
| All personal services, field (basic)... | $1,261{ }_{3,530,530}$ | 986.7 $3,136,886$ | $\begin{aligned} & 944.9 \\ & 2,845,376 \end{aligned}$ |
| Deduct quarters and subsistence furnished | 2, 340 | 2,340 | 2,100 |
| 01 Personal services (net) (bas | ${ }_{3,528,190}^{1,261}$ | $\begin{gathered} 986.7 \\ \quad 3,134,546 \\ \hline \end{gathered}$ | $\begin{gathered} 944.9 \\ 2,843,276 \\ \hline \end{gathered}$ |



GENERAL PUBLIC WORKS PROGRAM


Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1946 , as required by $\sigma$. S. C. 78 BONNEVILLE POWER ADMINISTRATION

| Appropriation | Vehicles to be purchased (motor unless otherwise |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Old vehicles still tobe used$\qquad$ | Total maintenance, repair, and operation,all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Construction, operation, and maintenance, Bonneville Power Transmission System. | 30 | \$30,000 | 23 | \$4, 600 | \$25, 400 | 21 | \$44, 500 | Passenger cars are used by the Administration's construction and operation engincers and administrative officials in performing their duties in the States of Oregon and Washington. |

## Bureau of Indian Affairs

Construction, Etc., Irrigation Systems, Indian Reservations (Reim-bursable)-

For the construction, repair, and rehabilitation of irrigation systems on Indian reservations; for the purchase or rental of equipment, tools, and appliances; for the acquisition of rights-of-way, and payment of damages in connection with such irrigation systems; for the development of domestic and stock water and water for subsistence gardens; for the purchase of water rights, ditches, and lands needed for such projects; and for drainage and protection of irrigable lands from danage by floods or loss of water rights, as follows:

Arizona: Navajo, Arizona and New Mexico, [\$25,000] $\$ 50,000$; Salt River, $\$ 30,000 ;$

California: Mission, $\$ 10,000$; Sacramento, $\$ 10,000$;
[Idaho: Fort Hall, $\$ 50,000 ;]$
Montana: Flathead, $\$ 65,000$; Fort Belknap, $\$ 6,250$; Fort Peck, $\$ 45,000$;

Nevada: Carson, [\$15,000] $\$ 8,000$; Western Shoshone, $\$ 20,000$; Pyramid Lake, $\$ 50,000$;

Wyoming: Wind River, $\$ 20,000$;
Miscellaneous garden tracts, $\$ 50,000$;
For surveys, investigations, and administrative expenses, including departmental personal services, and not to exceed $\$ 2,500$ for printing and binding, [ $\$ 100,000] \$ 215,000$;

In all, $\mathbf{~} \$ 356,250] \$ 579,250$, to be reimbursable in accordance with law, and to remain available until completion of the projects: Provided, That the foregoing amounts may be used interchangeably in the discretion of the Secretary, but not more than 10 per centum of any specific amount shall be transferred to any other amount, and no appropriation shall be increased by more than 15 per centum (25 U.S. C. 19; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$579,250
Appropriated 1945, $\$ 356,250$

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |
| personal services, departmental | Manyears | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Man- Total years salary |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Executive officer | 0.3 \$1,610 |  | 0.3 \$1,610 |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
| Administrative assistant - ${ }^{\text {A }}$ |  | 1,650 <br> 3,240 | $\begin{array}{cc}0.4 & 1,295 \\ 1 & 1,800\end{array}$ |  | 1.1 \$2.010 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 3,420 | 1 | 3,420 | $0.81,328$ |



DEPARTMENT OF THE INTERIOR-Continued
Bureau of Indian Afrairs-Continued
Construction, Etc., Irrigation Systems, Indian Reservations (Reim-bursable)-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES, FIELD-continued | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Subprofessional service-Continued. Grade 4. Range $\$ 1,620$ to $\$ 1,980$ Grade 3. Range \$1,440 to \$1,800 | 10. $5 \$ 17,040$ | 2.5 $\quad \$ 4.050$ | $0.2 \quad \$ 219$ |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ Crafts, protective, and custodial service: | 1,440 | 1 1,440 |  |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200 . \ldots . .$. | 1. $5 \quad 3,975$ | 1.5 3,900 | 1.7 4,762 |
| Grade 9. Range \$2,300 to \$2,900. | $2.5 \quad 7,025$ | $2.5 \quad 7,000$ | $1.94,862$ |
| Grade 8. Range $\$ 2,200$ to $\$ 2,860$ | $0.5 \quad 1,350$ | $0.5 \quad 1,350$ | 1.4 3, 125 |
| Grade 7. Range \$2,640 to \$2,500 | 4 8,530 | 4 8,530 | 2 4,290 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | $0.5 \quad 930$ | 0.5930 | $0.4 \quad 641$ |
| Unclassified....--............... | 6. 510,215 | 6.5 10,215 | 3.15 , 162 |
| Total permanent, field | $91 \quad 237,629$ | $67.9182,310$ | 43.6 121, 820 |
| W. A. E. employment, field | 41 81,570 | $95 \quad 182,400$ | $70.5135,408$ |
| Overtime pay, field. |  | 73,700 | 50,679 |
| All personal services, field | 132319,199 | $162.9438,410$ | 114. 1307,907 |
| Total, departmental and field | $139.8339,969$ | $167.6452,945$ | 116. 6314,289 |
| Deduct quarters and subsistence furnished. | 4,500 | 4,500 | 3,807 |
| 01 Personal services (net) | $139.8335,469$ | $167.6448,445$ | $116.6310,482$ |
| (HER OBL |  |  |  |
| 02 Travel | 29,280 | 20,000 | 14,938 |
| 03 Transportation of things | 16,000 | 30, 000 | 16,903 |
| 04 Communication services. | 2, 100 | 2, 500 | 1, 117 |
| 05 Rents and utility services | 32, 800 | 50, 000 | 44, 641 |
| 06 Printing and binding. | 2, 500 | 2, 500 | 211 |
| 07 Other contractual services | 44, 720 | 35,000 | 23, 715 |
| 08 Supplies and materials. | 49, 181 | 139, 325 | 44, 332 |
| 09 Equipment | 24, 700 | 50,000 | 6,133 |
| 10 Lands and structures. | 42, 500 | 75, 000 | 61,829 |
| Total other obligations. | 243, 781 | 404, 325 | 213, 819 |
| Grand total obligations. | 579, 250 | 852, 770 | 524, 301 |
| Reimbursements for services performed... |  |  | -160, 040 |
| 1943 appropriation available in 1944. |  |  | -660,781 |
| 1944 balance available in 1945 |  | -496, 520 | +496, 520 |
| Total estimate or appropriation. | 579,250 | 356, 250 | 200, 000 |

## Roads, Indian Reservations-

For construction, improvement, repair, and maintenance of Indian reservation roads under the provisions of the Act of May 26,1928 ( 25 U . S. C. 318a), as supplemented and amended, [ $\$ 950,000] \$ 1, \gamma 40,000$, to remain available until expended: Provided, That not to exceed [ $\$ 15,000] \$ 13,500$ of the foregoing amount may be expendedfor departmental personal services: Provided further, That not to exceed $\$ 15,000$ of this appropriation shall be available for repair of structures for housing road materials, supplies, equipment, and quarters for road crews (25 U. S. C. 318a, 318b; Act of June 28, 1944, Public Law 369).
Estimate 1946, \$1,740,000
Appropriated 1945, \$950,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departmental Man Total Man Total Man Total |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  | \$3,800 |  | \$3,800 |  | \$3, 800 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 | 1,860 |  | 1,860 |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1,440 | 0.6 | 1,820 | 0.4 | 540 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total permanent, departmental Overtime pay, departmental. | 4 | 12,900 | 3.6 |  | 3.4 |  |
|  |  |  |  | 1,810 |  | 1,759 |
| All personal services, departmental. | 4 | 12,900 |  | 14,090 | 3.4 | 13,529 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ - | 1 | 2,100 | 1 | 2,075 | 1 | 2,000 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 13 | 24, 240 | 11 | 20, 480 | 11 | 19,319 |
| Grade 3. Range \$1,620 to \$1,980 | 19 | 32,800 | 19 | 32,740 | 18.4 | 29,738 |
| Grade 2. Range \$1,440 to \$1,800 | 24 | 35,400 | 20 | 29,400 | 18.2 | 27, 522 |
| Grade 1. Range \$1,260 to \$1,620. | 1 | 1,260 | 1 | 1,260 | 0.9 | 1.006 |



## Working Fund, Interior, Indian-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Aetual, 1944 |
| Relocating roads and telephone lines, Colville Reservation |  |  |  |
| PERSONAL SERVICES, FIELD | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Crafts, protective, and custodial service: Grade 7. Range $\$ 2,040$ to $\$ 2,500$ |  |  | $0.2 \quad \$ 340$ |
| W. A. E. employment, field.- |  |  | $3.8 \quad 3,368$ |
| Overtime pay, field.-.- |  |  | 1,053 |
| 01 Personal services (net). | ------------- |  | 4 4,761 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel..... |  |  | 154 |
| 03 Transportation of things. |  |  | 35 |
| 05 Rents and utility serviees. |  |  | 2, 666 |



Construction, Etc., Buildings and Utilities, Indian Service-


Total, Bureau of Indian Affairs:
Estimate 1946, \$2,319,250
Appropriated 1945, \$1,306,250

## Bureau of Reclamation

## Reclamation Fund, Special Fund, Construction-

Construction: For continuation of construction of the following projects, and for general investigations [and administrative expenses, of the following projects】 and salaries and expenses (other than project offices) in not to exceed the following amounts, [respectively, to be expended from the reclamation fund in the same manner and for the same objects of expenditure as specified under the caption "Bureau of Reclamation", under the head "Administrative provisions and limitations", but without regard to the amounts of the limitations therein set forth, $\boldsymbol{1}$ all to be reimbursable under
the reclamation law, and to remain available until expended (Act of June 28, 1944, Public Law 369):

Salaries and expenses (other than project offices): For expenses necessary during the fiscal year 1946, including personal services in the District of Columbia, in the administration and performance by other than project offices of Buseau of Reclamation functions, $\$ 4,000,000$; to be available for the purposes, among others, specified under the head "Operation and maintenance adminestration," Bureau of Reclamation, in the Department of the Interior Appropriation Act 1945, and reimbursable (1) as to expenditures for operation and maintenance administration to the same extent as is provided under said head, and (2) as to other expenditures to the extent provided by subsection 0 of section 4 of the Act of December 5, 1924 (49 U. S. C. 377): Provided, That in addition to the foregoing amount there shall be available for expenditure under this appropriation any sums transferred thereto for work performed or to be performed for the benefit of specific projects or undertakings for which other funds or appropriations are available: Provided further, That the unobligated balances on June 30, 1945, of appropriations heretofore made under the "Reclamation fund, special fund, construction, administrative expenses,"," and under the "General fund, construction, administrative expenses,", shall no longer remain available for obligation after June 30, 1945 (16 U. S. C. 810 ; 25 U. S. C. 409 ; 30 U. S. C. 83, 84,141 , 149, 191; 43 U.S. C. $971-385$, $991-400$, 411-423, 423a-423h, 424, 424a-424d, 491-449, 461-481, 491-501, 511-513, 521-526, 541-547, 561-570, 571, 572, 573, 581-586, 591-599, 601-609, 621-630, 661665);

Estimate 1946, a $\$ 4,000,000$
Appropriated 1945, ${ }^{\mathbf{b}} \mathbf{\$ 4 2 0 , 0 0 0}$
a Includes $\$ 325,000$ transferred from "Administrative expenses, general fund, construction, Bureau of Reclamation (reimbursable)." This transfer is reflected in the 1944 and 1945 columns of the schedule for comparative purposes only.
"Transferred from appropriations as follows:
"Reclamation fund, special fund":



| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAL (CONSOLIDATED SCHEDULE) |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Manyears | Total salary | Man. years | Total salary | Man- Total years salary |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |
| Assistant commissioner | 1 | \$8,000 |  | \$8,000 | 0.9 \$7, 289 |
| Comptroller. | 1 | 8,000 |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Budget officer-.........- | 1 | 6,500 |  |  |  |
| Assistant to the commissioner | 2 | 13, 000 |  | 9, 100 | $0.4 \quad 2,475$ |
| Chief, irrigation operations division... Chief, engineering division. | 1 | 6,500 |  | 3,250 | 0.3 1,891 |
| Chief, reclamation land utilization and settlement. | 1 | 6,500 |  | 3,250 | 0.3 1,801 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Assistant director, fiscal and adminis- <br> trative management $0.2933$ |  |  |  |  |  |
|  | 0.5 | 2,800 |  |  |  |
| Deputy assistant liaison officer | 1 | 5,600 |  | 2,800 |  |
| Assistant chief, irrigation operations     <br> division 1 5,600 0.5 2,800 |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Chief of information |  | 5,600 |  | 5,600 | $0.63,500$ |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  | 3,480 |  |
| Assistant chief, reclamation land uti- 1 5,600 0.5 2,800 |  |  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ :------ $\quad 1 \quad 0,00$ |  |  |  |  |  |
| Assistant chief of information.-------- | 1 | 9, 200 |  | 6,900 | 0. 411,719 |
| Liaison officer | 1 | 4,600 |  | 4,600 |  |
|  | 1 | 4,600 |  | 2,300 |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Accountant.......... | 2 | 9,200 |  |  |  |
| Chief, systems and procedures | 1 | 4,600 |  |  |  |
| Chief, campaigns section.- | 1 | 4,600 | 0.5 | 2, 300 |  |
| Chief, revenue accounts uni | 1 | 4,600 |  |  |  |
| Chief, publications section | 1 | 4,600 |  | 2,300 |  |
| Chief, field office inspector Grade 11. Range $\$ 3,800$ to $\$ 4,600$ | 1 | 4,600 |  | 1,840 |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : $\quad 1$ |  |  |  |  |  |
|  |  |  |  |  |  |
| Principal accountant | 1 | 4, 200 |  | 4,200 | 2.3 9, 141 |
| Budget analyst | 1 | 3,800 |  |  |  |
| Assistant liaison representative | 1 | 3,800 | 0.4 | 1,520 |  |
| Cost accountant.....---------------1 1 |  |  |  |  |  |
| Field office inspector (administrative inspector) | 1 | 3,800 |  | 3,800 | 1.96660 |
| Assistant personnel officer--..--..----- | 0.5 | 1,900 |  |  |  |
| Assistant coordinating officer | 1 | 3,800 |  | 1,140 |  |
| Chief, employeo relations section | 0.5 | 1,900 |  |  |  |
| Chief, editorial section. | 1 | 3,800 |  | 1,900 |  |
| Chicf, class and wage administration- | 0.5 | 1,900 |  |  |  |
| Accountant | 1 | 3,800 |  | 1,900 |  |
| Chief, radio and graphic se | 1 | 3, 800 |  | 1,900 |  |



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## DEPARTMENT OF THE INTERIOR-Continued

## Bureau of Reclamation-Continued

Reclamation Fund, Special Fund, Construction-Continued.



Projects: Gila Project, Arizona, $\$ 550,000$, from which expenditures may be made for land leveling, construction of farm ditches on units of public lands, production of soil-building crops, and the preparation of raw public lands for irrigation farming, any such expenditures to be charged into the construction costs to be repayable by the lands benefited, and any sums received from the sale of crops or otherwise as a result of these operations to be credited to such construction costs;

Colorado-Big Thompson project, Colorado, $\$ 900,000$;
Palisades project, Idaho, [\$250,000] $\$ 500,000$;
Sun River project, Montana, [ $\$ 110,000$ ] $\$ 66,000$;
Hungry Horse project, Montana, for work preliminary to construction, as authorized by section 1 of the Act of June 5, 1944 (Public Law 329), \$475,000;

Deschutes project, Oregon, [ $\$ 2,250,000] \$ 500,000$;
[Klamath project, Oregon-California, $\$ 400,000$.]
Provo River project, Utah, \$2,219,000;
Shoshone project, Wyoming, Willwood Division, \$23,500 (Act of June 28, 1944, Public Law 369; Act of Dec. 22, 1944, Public Law 529);

Estimate 1946, \$5,233,500
Appropriated 1945, $\mathbf{\$ 3 , 0 1 0 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, FIELD (CONSOLIDATEDSCHEDULE) |  |  |  |  |  |  |
|  | Man- | Total | Man- | Total | Man- | ry |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Project superintendent. |  | salary |  | salary |  | \$988 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> Chief clerk. | 0.4 | \$1,520 |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Chief clerk Superintendent of construction | 3 | 10, 200 |  | \$1,600 | 0.7 | 2,380 |
| Superintendent of construction |  | 3,200 |  |  |  |  |
| Master mechanic. | 0.6 | 1,980 |  |  |  |  |
| General foreman |  | 3,200 |  | 1,600 |  |  |
| Foreman---.- | 0.5 | 1,600 |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 3.7 | 11, 150 |  | 12, 003 | 2. 5 | 8,105 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 8.5 | 23,050 |  | 11,380 |  | 5, 283 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 10 | 23, 230 | 3.5 | 8,315 | 1.9 | 4,713 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 12.4 | 26, 120 | 7.2 | 14,940 | 1.1 | 2,376 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 14.5 | 27,147 | 9.8 | 18,102 | 1.3 | 2,360 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 14.4 | 24,006 |  | 11, 353 | 3.4 | 5,907 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 15.7 | 23,677 | 8.4 | 12, 656 | 3.2 | 4,651 |
| Grade 1. Range \$1,260 to \$1,620 | 1 | 1,260 | 2 | 2,526 | 0.2 | 288 |
| Professional service: <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Project engineer. <br> $0.9 \quad 6,075$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Construction engineer. | 2 | 12,000 | 0.8 | 4,800 |  |  |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Construction engineer |  | 11,280 |  | 15,790 |  | 10,375 |
| Superintendent |  |  |  |  | 0.2 |  |
| Engineer |  | 18,400 |  |  | 1.1 | 4,572 |
| Project superintendent |  |  | 0.1 | 540 |  |  |
| Resident engineer |  | 4,600 |  |  |  |  |
| Grade 4. Range \$3,800 to \$4,600: |  |  |  |  |  |  |
| Office engineer | 1 | 3,800 |  |  |  |  |
| Field engineer | 1 | 3, 800 |  |  |  |  |
| Superintendent | 1.2 | 4,800 | 1. 2 | 4,800 | 0.8 | 2,877 |
| Engineer---- | 7 | 27,000 |  | 20, 130 |  | 3,642 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Engineer |  |  |  |  |  |  |
| Engineer....... | 22.4 0.3 | 73,100 980 |  | 29,700 |  | 20,147 |
| Field engineer | 1 | 3, 200 | 2 | 6,570 | 1 | 3, 500 |
| Office engineer |  | 3,200 |  |  |  |  |
| Geologist. | 0.5 | 1,600 |  |  |  |  |



## DEPARTMENT OF THE INTERIOR-Continued

Bureau of Reclamation-Continued
Reclamation Fund, Special Fund, Construction-Continued.

[Administrative expenses: For personal services (not to exceed $\$ 63,500$ in the District of Columbia) and other expenses, $\$ 125,000$ ] (Act of June 28, 1944, Public Law 369);
"Note.-A Appropriation under above subhend transferred to (and consolidated under) "Salaries and expenses (other than project offices)."

Total, construction, from reclamation fund, [ $\$ 3,075,000]$ \$14,735,500 (Act of June 28, 1944, Public Law 369; Act of Dec. 22, 1944, Public Law 529).

Estimate 1946, \$14,733,500
Appropriated 1945, \$3,880,000

COLORADO RIVER DAM FUND
Advances to Colorado River_Dam Fund, Boulder Canyon Project-


## Advances to Colorado River Dam Fund, All-American Canal-

Boulder Canyon project (All-American Canal): [Not to exceed $\$ 100,000$ from unexpended balances of appropriations for this project shall be available 1 For continuation of construction of a diversion dam, and main canal (and appurtenant structures including
distribution and drainage systems) located entirely within the United States connecting the diversion dam with the Imperial and Coachella Valleys in California; to acquire by proceedings in eminent domain, or otherwise, all lands, rights-of-way, and other property necessary for such purposes; and for incidental operations as authorized by the Boulder Canyon Project Act, approved December 21, 1928 (49 U. S. C., ch. $12 A$ ); for land leveling, construction of farm ditches on units of public lands, production of soil-building crops, and other necessary expenses in the preparation of raw public lands for irrigation farming, any such expenditures to be charged into the construction costs to be repayable by the lands benefited, and any sums received from the sale of crops or otherwise as a result of these operations to be credited to such construction costs, to be immediately available and to remain available until advanced to the Colorado River Dam fund, $\$ 3,327,000$ (Act of June 28, 1944, Public Law 369).
Estimate 1946, \$3,327,000


| Bymobjects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Reimbursements for services performed.-- | -\$100, 000 | -\$175,000 | -\$188, 582 |
| Transferred to "Reclamation fund, special |  |  |  |
| fund, construction," salaries and expenses (other than project offices) |  | +275,000 | +49, 830 |
| Prior year balance available in 1944.------- |  | +275,00 | -2, 714,934 |
| 1944 balance available in 1945. |  | -2, 290, 126 | +2,240,126 |
| Total estimate or appropriation. | 3, 327, 000 |  |  |

## COLORADO RIVER DEVELOPMENT FUND

## Colorado River Development Fund, Expenditure Account-

Colorado River Development Fund (expenditure account): For continuation and extension of studies and investigations by the Bureau of Reclamation for the formulation of a comprehensive plan for the utilization of waters of the Colorado River system, [ $\$ 500,000]$ $\$ 150,250$, and for investigations of projects for such utilization in the four States of the upper division, [ $\$ 750,000] \$ 349,750$, as authorized by section 2 of the Boulder Canyon Project Adjustment Act, approved July 19, 1940 ( 54 Stat. 774) ; in all, [ $\$ 1,250,000] \$ 500,000$ from the Colorado River Development Fund (holding account), to remain available until expended [, which amount shall be available for personal services in the District of Columbia (not to exceed $\$ 15,000$ ) and for all the other objects of expenditures specified for projects hereinbefore included in this Act under the caption "Bureau of Reclamation", under the heading "Administrative provisions and limitations", but without regard to the amounts of the limitations therein set forth] (Act of June 28, 1944, Public Law 969).
Estimate 1946, \$500,000
Appropriated 1945, $\mathbf{\$ 1 , 2 5 0 , 0 0 0}$


## GENERAL FUND, CONSTRUCTION

For commencement and continuation of construction of the following projects [and for general investigations and administrative expenses] in not to exceed the following amounts [, respectively, to be expended from the general fund of the Treasury in the same manner and for the same objects of expenditures as specified for projects included hereinbefore in this Act under the caption "Bureau of Reclamation" under the heading "Administrative provisions and limitations", but without regard to the amounts of the limitations therein set forth, $]$ to be immediately available, to remain available until expended, and to be reimbursable under the reclamation law (Act of June 28, 1944, Public Law 369):

## Davis Dam Project, Arizona-Nevada (Reimbursable)-

[Davis Dam project, Arizona-Nevada: Provided, The appropriation heretofore made for this project shall be available for construction of that part of the Davis-Phoenix transmission line from the vicinity of Parker Dam to Phoenix, Arizonal (Act of June 28, 1944, Public Law 969);

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Personal SErvices, fieldPersonal services, field (see 'Personal | Manyears | Total salary | Manyears | Total salary | Man- Total years salary |  |
|  |  |  |  |  |  |  |
| services, feld, Parker Dam power project, Arizona-California') |  | \$75, 617 |  | \$98, 773 |  |  |

DEPARTMENT OF THE INTERIOR—Continued
Bureau of Reclamation-Continued general fund, construction-continued
Davis Dam Project, Arizona-Nevada (Reimbursable)-Continued.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| PERSONAL SERVJCES, FIELD - continued M |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Chief clerk |  | \$3,500 |  | \$3,475 |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 2,700 | 1 | 2,700 | 0.7 | 1,842 |
| Grade 5. Range \$2,000 to \$2,600 |  |  |  |  | 0.2 | 500 |
| Grade 4. Range \$1,800 to \$2,160. | 1 | 1,800 |  | 1,440 |  |  |
| Grade 3. Range \$1,620 to \$1,980 | , | 1,620 |  |  | 0.8 | 1,285 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  |  | 1,440 | 0.5 | 724 |
| Professional service: Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Construction engineer. |  |  |  |  | 0.2 |  |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  | 583 |
| Associate engineer |  |  |  |  | 0.3 | 1,045 |
| Subprofessional service: |  |  |  |  |  |  |
|  |  |  | 0.2 | 270 |  | 1,620 |
| Total permanent, project, field <br> Temporary employment, project, field.... |  | 9, 620 132,500 |  | 9,325 128,560 |  | 15,881 9,931 |
|  |  | 132,500 40,500 |  | 128,560 45,250 |  | 9, 5 5,127 |
| All personal services, project, field.-- |  | 182,620 |  | 183,135 | 11.3 | 30,939 |
| All personal services, field.-..--.... |  | 258, 237 |  | 281,908 |  | 30,939 |
|  |  | 120 |  | 120 |  | 143 |
| 01 Personal services |  | 258, 117 |  | 281,788 |  | 30,796 |
| OTHER OBLIGATIONS |  |  |  |  |  |  |
| 02 Travel |  | 10,500 |  | 10,500 |  | 1,565 |
| 03 Transportation of things. |  | 15, 183 |  | 50, 183 |  | 131 |
| 04 Communication services |  | 517 |  | 417 |  | 124 |
| 05 Rents and utility services |  | 2,500 |  | 2, 400 |  | 1,638 |
| 06 Printing and binding. |  | 50 |  | 50 |  |  |
| 07 Other contractual services |  | 103,000 |  | 220, 000 |  | 84,461 |
| 08 Supplies and materials. |  | 199,583 |  | 693, 627 |  | 1,062 |
| 09 Equipment |  | 17, 500 |  | 15,500 |  |  |
| 10 Lands and structures........-.-........- |  | 10,000 |  | 15,000 |  | 184, 541 |
| Total other obligations |  | 358, 833 |  | 007, 677 |  | 273, 522 |
| Grand total obligations..---------- |  | 616,950 |  | 289,465 |  | 304, 318 |
| Reimbursements for services performed.-- |  | 105, 000 |  | 105, 000 |  | 80, 077 |
| Prior year balance available in 1944-.-.--- |  |  |  |  | -6, | 923, 706 |
| 1944 balance available in 1945 |  |  |  | 699, 465 | +4, | 699, 465 |
| 1945 balance available in 1946 |  | 515,000 |  | 515, 000 |  |  |
| 1946 balance available in 1947. |  | 003, 050 |  |  |  |  |
| Total estimate or appropriation..-.- |  |  |  |  |  |  |

Gila Project, Arizona (Reimbursable)-
[Gila project, Arizona: Provided, That appropriations heretofore made for this project shall be available for land leveling, construction of farm ditches on units of public lands, production of soil-building crops, and other necessary expenses in the preparation of raw public lands for irrigation farming, any such expenditures to be charged into the construction costs to be repayable by the lands benefited, and any sums received from the sale of crops or otherwise as a result of these operations to be credited to such construction costs] (Act of June 28, 1944, Public Law 369) ;
Note.-Appropriation under above title estimated for under "Reclamation fund, spe cial fund, construction."

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 |  | Actual, 1944 |
| personal services, field | Man- Total <br> years salary | Man- <br> years | Total salary | Man- Total years salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$. |  |  | \$2,600 | \$2,600 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  | 2,300 | $0.6 \quad 1,482$ |
| Grade 5. Range $\$ 2.000$ to $\$ 2,600$ |  | 1 | 2,000 | $0.51,083$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 1 | 1, 800 |  |
| Grade 3. Range \$1,620 to $\$ 1,980$ - |  |  | 3,240 | $0.7 \quad 1,079$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots$ |  |  | 2,880 |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |
| Engineer---- |  |  | 4,600 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  | 2 | 8,000 | 1.1 4,871 |



Parker Dam Power Project, Arizona-California (Reimbursable)-

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, FIELD (CONsOLI- |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Man. years | Total salary | Manyears | Total salary | Manyears | Total salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| General foreman | 2 | \$0, 200 | 2 | \$9,200 | 0.9 | \$4, 140 |
| Chief clerk. | 0.7 | 2, 450 | 0.5 | 1,750 | 0.6 | 2,059 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Chief clerk |  |  | 0.3 | 960 | 0.1 | 67 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 2.3 | 6, $380^{-}$ | 2.1 | 5,810 | 1.1 | 3,101 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 4.2 | 9, 660 | 4.2 | 9,660 | 0.6 | 1,416 |
| Grade 5. Range \$2,000 to \$2,600 | 1.5 | 3,000 | 2 | 4, 000 | 2.4 | 4,926 |
| Grade 4. Range $\$ 1,800$ to \$2,160 | 3 | 5, 400 | 3.2 | 5,760 | 1.4 | 2, 533 |
| Grade 3. Range \$1,620 to \$1,980 | 5.8 | 9, 396 | 6 | 9,720 | 3.6 | 5, 831 |
| Grade 2. Range \$1,440 to \$1,800 | 3.8 | 5, 472 | 4 | 5,760 | 1.6 | 2,331 |
| Grade 1. Range \$1,260 to \$1,620 | 1.5 | 1,896 | 1.6 | 2, 016 | 0.5 | 594 |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Division engineer. |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Construction engineer | 0.8 | 4,640 | 0.8 | 4,640 | 0.6 | 3,480 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Office engineer..... | 0.8 | 3,200 | 0.8 | 3. 200 | 0.6 | 2,370 |
| Field engineer | 1 | 3.800 | 0.7 | 2,660 |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Field engineer | 2 | 6,400 | 2.7 | 8,640 |  |  |
| Electrical engineer | 1 | 3, 200 | 1 | 3, 200 | 0.5 | 1,467 |
| Assistant office engineer | 0.8 | 2,560 | 0.6 | 1,920 | 0.4 | 1,418 |
| Engineer | 1 | 3,200 | 0.7 | 2,240 | 0.5 | 1,513 |
| Grade 2. Range \$2,600 to \$3,200 | 3 | 7,800 | 3 | 7,800 | 1. 1 | 3,039 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 8. Range \$2,600 to \$3,200. | 2 | 5, 330 | 2 | 5,300 | 0.9 | 2,340 |
| Grade 7. Range \$2,300 to \$2,900 | 11 | 25, 300 | 11 | 25, 300 |  |  |
| Grade 6. Range \$2,000 to \$2,600. | 6 | 12, 400 | 6 | 12,375 | 2.8 | 5,941 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 10 | 18, 000 | 10 | 18,000 | 0.8 | 1,348 |
| Grade 4. Range \$1,620 to \$1,980 | 8 | 12, 960 | 8 | 12, 960 | 0.3 | 549 |
| Grade 3. Range \$1,440 to \$1,800.........- | 8 | 11, 520 | 8 | 11, 520 | 0.2 |  |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 7. Range \$2,040 to \$2,500.......... | 1 | 2,040 | 1 | 2,040 | 1 | 2,040 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |

GENERAL PUBLIC WORKS PROGRAM


Kings River Project, California (Reimbursable)-
Kings River project, California, $\$ 490,000$;
Estimate 1946, \$490,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, FIELD |  |  |  |  |  |  |
| Professional service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary | Man- Total years salary |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Construction engineer |  | \$5, 600 |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Engineer |  | 4, 600 |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Engineer |  | 3.800 |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 2 | 5, 200 |  |  |  |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 5 | 10,000 |  |  |  |  |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ |  | 2. 600 |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 4, 000 |  |  |  |  |
| Grade 4. Range \$1,620 to \$1,980 | 5 | 8, 100 |  |  |  |  |
| Grade 3. Range \$1,440 to \$1,800- | 5 | 7, 200 |  |  |  |  |
| Clerical, administrative, and fiscal se Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Chief clerk | 1 | 4,600 |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 1 | 2,900 |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$. | 1 | 2,600 |  |  |  |  |
| Grade 6. Range \$2,300 to \$2,900 | 1 | 2, 300 |  |  |  |  |
| Grade 5. Range \$2,000 to \$2,600 | 2 | 4, 000 |  |  |  |  |
| Grade 4. Range \$1,800 to \$2,160 | 3 | 5,400 2,100 |  |  |  |  |

DEPARTMENT OF THE INTERIOR-Continued
Bureau of Reclamation-Continued general fund, construction-continued
Kings River Project, California (Reimbursable)-Continued.


Colorado-Big Thompson Project, Colorado (Reimbursable)-
[Colorado-Big Thompson project, Colorado, \$1,437,000] (Act of June 28, 1944, Public Law 369; Act of Dec. 22, 1944, Public Law 529);

Appropriated 1945, a \$2,482,000
a Includes $\$ 1,015,000$ appropriated in the First Supplemental Appropriation Act, 1945. Note.-Appropriation under above title estimated for under "Reclarmation fund, Note.-Appropriation und, construction."


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| schedule)-continued <br> Deduct quarters and subsistence furnished <br> 01 Personal services (net) ................ | Man- Total years salary | Man- Total years | Man- Total <br> years salary |
|  |  | \$25, 000 | \$18, 048 |
|  |  | 144 353,338 | 105. 7262,876 |
| The personal services in the foregoing schedule are distributed to appropriations as follows: General fund, construction. |  | 352,3161,022 | 260,3202,566 |
| Reclamation trust funds. |  |  |  |
| Total of foregoing schedule |  | 353, 338 | 262, 876 |
| $01 \quad \begin{gathered}\text { Personal services field, (net) (see } \\ \text { consolidated schedule)........-- }\end{gathered}$ |  | 352,316 | 260, 320 |
| other obligations |  |  |  |
| 02 Travel-- |  | 7,000 | 6,520 |
| ${ }_{04}^{03}$ Transportation of things- |  | 50,150 2,350 | 94,788 2,362 30, |
| 05 Rents and utility services. |  | 40, 000 | 30,947 |
| 06 Printing and binding. |  | 100 | 188 |
| 07 Other contractual services |  | 300, 000 | 246, 831 |
| 08 Supplies and materials. |  | 400, 000 | 482, 823 |
| 09 Equipment-.......... |  |  | 19,929 |
| 10 Lands and structures |  | 3, 649, 456 | 1, 025, 762 |
| Total other obligations. |  | 4, 459,056 | 1,910, 150 |
| Grand total obligations----...----- |  | 4, 811, 372 | 2, 170, 470 |
| Reimbursements for services performed... |  |  | -11, 412 |
| 1944 balance available in 1945. |  | -2, 329, 372 | - $+2,3298,372$ |
| Total estimate or appropriation..... |  | 2, 482, 000 | 3, 500, 000 |

Pine River Project, Colorado (Reimbursable)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSonal services, field | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Temporary employment, fleld. |  |  | $0.5 \quad \$ 695$ |
| Overtime pay, field.-.------ |  |  | 151 |
| 01 Personal services (net) | ------------- |  | 0.5846 |
| Other obligations |  |  |  |
| 02 Travel... |  |  | 74 |
| 07 Other contractual services. |  |  | 445 |
| 10 Lands and structures. |  | \$30, 406 |  |
| Total other obligations. .-.-.----.-. | ------------- | 30, 406 | 519 |
| Grand total obligations_-.-...-.-. |  | 30, 406 | 1, 365 |
| Reimbursements for services performed Prior year balance available in 1944 |  |  | $\mathbf{- 7 2 1}$ $-31,050$ |
| 1944 balance available in 1945 .-- |  | -30,406 | $+30,406$ |
| Total estimate or appropriation..... |  |  |  |

San Luis Valley Project, Colorado (Reimbursable)San Luis Valley project, Colorado, $\$ 500,000$;
Estimate 1946, \$500,000

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |
| personal services, field |  |  |  |  |  |
| 01 Personal services (net) (see consolidated schedule, "Reclamation fund, special fund, construction, general investigations") | Man- years | Total salary | Manyears | Total salary | $\begin{array}{rc} \text { Man- } & \text { Total } \\ \text { years } & \text { salary } \\ & \$ 11,252 \end{array}$ |
| Project, field |  |  |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  | 0.4 | \$800 |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$.......-- | 1 | \$1,620 | 0.2 | 324 |  |
| Grade 2. Range \$1,440 to \$1,800......--- |  |  | 0.5 |  |  |
| Professional service: |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Assistant project director |  | 5,600 | 0.4 | 2,240 |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Chief, project planning. $\qquad$ |  |  | 0.4 | 1,840 |  |

GENERAL PUBLIC WORKS PROGRAM


Boise Project, Idaho, Anderson Ranch (Reimbursable)-
Boise project, Idaho, Anderson Ranch, [\$4,300,000] $\$ 3,041,000$ (Act of June 28, 1944, Public Law 969);
Estimate 1946, \$3,041,000
Appropriated 1945, $\mathbf{\$ 4 , 3 0 0 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, FIELD (CONSOLIDATED SCHEDULE) |  |  |  |  |  |  |
| Clerical, administrative, and ftscal ser vice: | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |  |  |
| Chief clerk. | 1 | \$3,500 | 1 | \$3,500 | 0.2 | \$583 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 5 | 14,600 | 5 | 14,600 | 0.3 | 946 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 4 | 10,400 | 4 | 10, 400 | 0.3 | 722 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 5 | 11, 500 | 5 | 11,500 | 0.2 | 371 |
| Grade 5. Range \$2,000 to \$2,600 | 7 | 14,000 | 7 | 14,000 | 2.1 | 4,166 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 4 | 7,200 | 4 | 7,200 | 0.3 | 495 |
| Grade 3. Range \$1,620 to \$1,980 | 3 | 4,860 | 3 | 4,860 | 0.3 | 526 |
| Grade 2. Range \$1,440 to \$1,800. | 2 | 2, 880 | 1 | 1, 440 |  |  |
| Professional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ \mathbf{5 , 6 0 0}$ to $\$ 6,400$ : Construction engineer. | 1 | 5, 600 | 1 | 5,600 | 0.9 | 4,791 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Engineer | . 1 | 4,800 | 1.1 | 5,280 | 1.1 | 5, 183 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  | 1, 266 |
| Engineer-...- ${ }_{\text {Grade }}$ 3. Range 3,200 to $\$ 3,800$ : | 2 | 7,600 | 2 | 7,600 | 0.3 | 1,266 |
| Engineer.-- | 2 | 6,400 | 2 | 6,400 | 0.7 | 2, 266 |
| Inspector | 1 | 3,200 | 1 | 3,200 |  |  |
| Grade 2. Range \$2,600 to \$3,200 | 3 | 7,800 | 2 | 5,200 | 2 | 5,231 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  | 4,000 | 0.5 | 1,000 |  |  |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 8. Range \$2,600 to \$3,200 ........- | 4 | 10,400 | 3.5 | 9, 100 | 1.2 | 3,054 |
| Grade 7. Range \$2,300 to \$2,900 | 8 | 18,400 | 6 | 13,800 | 2.6 | 6,050 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  | 12, 100 | 6 | 12,100 | 4.5 | 9, 063 |
| Grade 5. Range \$1,800 to \$2,160 | 3 | 5,400 | 3 | 5,400 | 2.4 | 4,363 |
| Grade 4. Range \$1,620 to \$1,980 | 2 | 3,240 | 2 | 3, 240 | 3.1 | 5,073 |
| Grade 3. Range \$1,440 to \$1,800 .....-.-- | 2 | 2,880 | 2 | 2,880 |  |  |
| Craits, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ Unclassified |  |  |  |  |  |  |
|  | 1 | 1,320 | 1 | 1,320 | 0.5 | 716 |
|  | 12 | 33, 250 | 10 | 29,250 | 2.8 | 6,895 |
| Total permanent, field.-....-.......- | 81 | 195,330 | 73.1 | 178,870 |  | 61,760 |
| Temporary employment, fleld Overtime pay, field. | 6 | 11, 060 | 6 | 10,780 | 4.7 | 11, 239 |
|  |  |  |  | 41,090 |  | 12,672 |
| All personal services, field | 87 | 206, 390 | 79.1 | 230, 740 | 30.5 | 85, 671 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field consoldated schedule:-continued | $\begin{array}{r} \text { Man- } \\ \text { years } \\ \text { Tatal } \\ \text { salary } \\ \$ 10,800 \\ \hline \end{array}$ | Man-  <br> years Total <br> salary <br> $\$ 10,800$  | Man- Total ycars salary \$7,686 |
| Deduct quarters and subsistence furnished |  |  |  |
| 01 Personal scrvices (net) | 87 195,590 | $79.1219,940$ | $30.5 \quad 77,985$ |
| The personal services in the forcgoing schedule are distributed to appropriations as follows: <br> General fund, construction | 195,590 | 219, 940 | 47,17130,814 |
| Reclamation fund, special fund, construction. |  |  |  |
| Total of foregoing schedule | 195, 590 | 219,940 | 77,985 |
| 01 Personal services, field (nct) | 195,590 | 219,940 | 47, 171 |
| other obligations |  |  |  |
| 02 Travel | 3,000 | 5,000 | 6, 857 |
| 03 Transportation of things | 50, 100 | 50,075 | 18, 198 |
| 04 Communication services. | 500 | 500 | 663 |
| 05 Rents and utility services | 1,000 | 1,000 |  |
| 07 Other contractual services | 150,000 | 150,000 | 93,888 |
|  | 200,000 | 200,000 | 23, 184 |
| 09 Equipment | 50,000 | 100,000 | 1, 101, 652 |
| 10 Lands and structures | 2,390, 810 | 3, 573,485 | 2, 787, 532 |
| Total other obligations | 2, 845, 410 | 4,080, 060 | 4,031, 974 |
| Grand total obligations. Reimbursements for services performed... | 3,041,000 | 4,300,000 | $\begin{array}{r} \hline 4,079,145 \\ -3,992 \end{array}$ |
| Prior year balance available in 1944 |  |  | -1,075, 153 |
| Total estimate or appropriation.-..- | 3, 041, 000 | 4,300,000 | 3,000,000 |

Tucumcari Project, New Mexico (Reimbursable)-
Tucumcari project, New Mexico, [\$2,500,000] \$1,460,000 (Act of June 28, 1944, Public Law 369);
Estimate 1946, \$1,460,000
Appropriated 1945, $\$ 2,500,000$


## DEPARTMENT OF THE INTERIOR-Continued

Bureau of Reclamation-Continued general fund, construction-continued
Tucumcari Project, New Mexico (Reimbursable)—Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| other obligations-continued |  |  |  |
| 09 Equipment | \$14,500 | \$30, 000 | \$311 |
| 10 Lands and structures | 742.430 | 2, 373, 165 |  |
| Total other obligations. | 1, 010, 750 | 2.831, 265 | 30,395 |
| Grand total obligations.-- | 1,460,000 | 3, 494,357 | 161,152 |
| Reimbursements for services performed |  |  | -16, 183 |
| Prior year balance available in 1944. 1944 balance available in $1845 \ldots .$. |  | -994, 357 | $\begin{array}{r} -639,326 \\ +994,357 \end{array}$ |
| Total estimate or appropriation.. | 1,460,000 | 2,500, 000 | 500,000 |

Lugert-Altus Project, Oklahoma (Reimbursable)-
Lugert-Altus project, Oklahoma, $\mathbf{~} \$ 1,045,000] \$ 650,000$ (Act of June 28, 1944, Public Law 369);
Estimate 1946, \$650,000
Appropriated 1945, $\mathbf{\$ 1 , 0 4 5 , 0 0 0}$


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| The personal services in the loregoing schedule are distributed to appropriations as follows-Continued. <br> Protection of project works, Bureau of Reclamation (national derense) $\qquad$ |  |  |  |
| Total of foregoing schedule. | \$413, 150 | \$724, 444 | 464, 606 |
| 01 Personal services (net) (see consoli- | 413,150 | 724, 444 | 450, 554 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 3,200 | 4, 000 | 3, 571 |
| 03 Transportation of things. | 2,500 | 3, 050 | 2,474 |
| 04 Communication services | 2,500 | 2,500 | 1,900 |
| 05 Rents and utility services. | 9,000 | 15, 000 | 7, 186 |
| 07 Other contractual services | 55,000 | 96,000 | 19, 222 |
| 08 Supplies and materials. | 80, 000 | 397, 426 | 83, 260 |
|  | 8,000 | 20, 000 | 7,428 |
| 10 Lands and structures...--........------ | 81,650 | 959, 151 | 8,766 |
| Total other obligations. | 241, 850 | 1,497, 127 | 133, 807 |
| Grand total obligations.-...-----.-- | 655, 000 | 2, 221, 571 | 584, 361 |
| Reimbursements for services performed..- | -5,000 | -7,500 | -5,573 |
| Prior year balance available in 1944 |  |  | - -97, 859 |
| 1944 balance available in 1945. |  | -1, 169,071 | +1,169, 071 |
| Total estimate or appropriation.-.-- | 650,000 | 1,045, 000 | 1, 650,000 |

Flood Control, General (Transfer to Interior, Reclamation) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services, field (net) (see consolidated schedule, Lugert-Altus project).........-....-.-.--............... $\qquad$$\qquad$ |  |  |  |
| oteer obligations |  |  |  |
| 03 Transportation of things <br> 08 Supplies and materials. <br> 10 Lands and structures. |  |  |  |
|  |  | \$17,218 | - $\begin{array}{r}655 \\ 6,210\end{array}$ |
| Total other obligations | --..----....- | 17,218 | 6,869 |
| Grand total obligations <br> Reimbursements for services performed Prior year balance available in 1944 1944 balance available in 1945................ |  | 17,218 | 9,293 -656 |
|  |  |  | - 25,855 |
|  |  | -17, 218 | +17,218 |
| Total estimate or appropriation.-.-. |  |  |  |

Colorado River Project, Texas (Reimbursable)-


## Provo River Project, Utah (Reimbursable)-

Note.-Appropriation under above title estimated for under "Reclamation fund, special fund, construction."


Columbia Basin Project, Washington (Reimbursable)-
Columbia Basin project, Washington [\$1,900,000]: For continuation of construction and for other purposes authorized by the Columbia Basin Project Act of March 10, 1949 (57 Stat. 14) \$8,332,000 (Act of Dec. 22, 1944, Public Law 529);

Estimate 1946, \$8,332,000
Appropriated 1945, $\mathbf{\$ 1 , 9 0 0 , 0 0 0}$



Yakima Project, Washington, Roza Division (Reimbursable)-
Yakima project, Washington, Roza division, [\$700,000] $\$ 950,000$ (Act of June 28, 1944, Public Law 369; Act of Dec. 22, 1944, Public Law 529);
Estimate 1946, \$350,000
Appropriated 1945, a \$1,121,000

- Includes $\$ 421,000$ appropriated in the First Supplemental Appropriation Act, 1945.


# DEPARTMENT OF THE INTERIOR—Continued 

Bureau of Reclamation-Continued GENERAL FUND, CONSTRUCTION-continued

Yakima Project, Washington, Roza Division (Reimbursable)—Con.


General Investigations, Bureau of Reclamation (Reimbursable)-
[General investigations: Fot engineering and economic investigations of proposed Federal reclamation projects and for surveys and investigations for reconstruction, rehabilitation, extensions of existing projects, and studies of water conservation and development plans, such investigations, surveys and studies to be carried on by the Bureau of Reclamation either independently, or, if deemed advisable by the Secretary, in cooperation with State agencies and other Federal agencies, including the Corps of Engineers, and the Federal Power Commission, $\$ 875,000$ : Provided, That not more than $\$ 50,000$ of this appropriation shall be transferred to the Geological

Survey for joint programs of gaging streams, ground-water and quality-of-water investigations, and other water investigations designed to meet requirements of the Bureau of Reclamation; and such amount shall not be reimbursable under the reclamation law 1 (Act of June 28, 1944, Public Law 369);

Appropriated 1945, \$875,000
Note.-Appropriation under above title estimated for under "Reclamation fund, special fund, construction," general investigations.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field |  |  |  |
| 01 Personal services (net) (see consolidated schedule, "Reclamation <br>  |  | \$505, 070 | \$174, 596 |
| other obligations |  |  |  |
| 02 Travel. |  | 23, 551 | 28, 964 |
| 03 Transportation of things. |  | 4,226 | 4,029 |
| ${ }^{04}$ Communication services.- |  | 2, 6109 7,719 | 1,662 4,551 |
| 06 Printing and binding-.... |  | 2,499 |  |
| 07 Other contractual services |  | 281, 368 | 166,175 |
| ${ }_{09}^{08}$ Supplies and materials.... |  | 19,775 | 13,378 1,228 |
| 109 Lands and struetures.-.-. |  | 70,542 5,450 |  |
| Total other obligations. |  | 417,739 | 219,987 |
| Grand total obligations.-....---..- |  | 922, 809 | 394, 583 |
| Reimbursements for services periormed... 1943 balance available in |  |  | $-22,109$ -7028 |
| 1944 balance available in 1945. |  | $-47,809$ | +47, 809 |
| Total estimate or appropriation. |  | 875,000 | 350, 000 |

Administrative Expenses, General Fund Construction, Bureau of Reclamation (Reimbursable)-
[Administrative expenses: For personal services (not to exceed $\$ 235,000$ in the District of Columbia) and other expenses, $\$ 325,0001$ (Act of June 28, 1944, Public Law 369);

Appropriated 1945, $\mathbf{\$ 3 2 5 , 0 0 0}$
Note-Appropriation under above title estimated for under "Reclamation fund, special fund, construction," salaries and expenses (other than project offices).

Transferred to "Reclamation fund, special fund, construction," salaries and expenses (other than project offices): Appropriation 1945, $\$ 325,000 ; 1944, \$ 375,000$.
Total, general fund, construction, [\$12,142,200] $\$ 20,323,000$ (Act of June 28, 1944, Public Law 369; |Act of Dec. 2 2,1944 , Public Law 529).
Estimate 1946, \$20,323,000
Appropriated 1945, \$15,508,200

Water conservation and utilization projects
Water Conservation and Utility Projects, Act of August 11, 1939, as Amended (Reimbursable)-
[For] The appropriations of $\$ 64,000$ and $\$ 1,700,000$ in the Interior Department Appropriation Acts, 1944 and 1945, respectively, for the construction of water conservation and utilization projects and small reservoirs, including [not to exceed $\$ 170,000$ ] the limitations for surveys, investigations, and administrative expenses in connection therewith [(of which not to exceed $\$ 23,750$ shall be available for personal services in District of Columbia), all as available for personat services in District of Columbia), all as
authorized by the Act of August 11, 1939, as amended (16 U. S. C. $590 \mathrm{y}, 590 \mathrm{z}), \$ 1,700,0001$ are hereby continued available until expended (Act of June 28, 1944, Public Law 369).

Appropriated 1945, $\$ 1,700,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field <br> Personal services (see consolidated schedule, "Reclamation fund, special fund, construction, gen | $\begin{aligned} & \text { Man- Total } \\ & \text { years } \\ & \hline \end{aligned}$ | Man- Total years salary \$446, 193 | Man- Total <br> years salary $\$ 128,758$ |
| Project, field |  |  |  |
| Clerical, administrative, and fiscal service: Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Superintendent of construction | $0.5 \$ 1,750$ | 3,500 | 0.1350 |

GENERAL PUBLIC WORKS PROGRAM


## FORT PECK PROJECT

## Fort Peck Project, Montana (Reimbursable) -

[Fort Peck project, Montana: For construction of transmission lines, substations and other facilities as may be required by the Bureau of Reclamation, as authorized by the Act of May 18, 1938 ( 16 U. S. C. 833), $\$ 400,000$, to be immediately available and to remain available until expended, which amount shall be available for personal services in the District of Columbia (not to exceed $\$ 12,000$ ) and for all other objects of expenditure as specified in this Act under the head "Administrative Provisions and Limitations" appearing under the caption "Bureau of Reclamation", but without regard to the amounts of the limitations therein set forth] (Act of June 28, 1944, Public Law 369).

Appropriated 1945, \$400,000

DEPARTMENT OF THE INTERIOR-Continued
Bureau of Reclamation-Continued
fort peck project-continued
Fort Peck Project, Montana (Reimbursable)-Continued.


## colorado river front work and levee system

## Colorado River Front Work and Levee System-

To defray the cost of operating and maintaining the Colorado River front work and levee system adjacent to the Yuma Federal irrigation project in Arizona and California, and to defray the cost of other necessary protection works along the Colorado River between said Yuma project and Boulder Dam, as authorized by the Act of July 1, 1940 ( 54 Stat. 708), to be immediately available, [ $\$ 340,000,] \$ 125,000$, which, together with the appropriation for this purpose in the Interior Department Appropriation Act, 1945, shall remain available until expended and of which not to exceed $\$ 100,000$ may be expended for the purchase of lands subject to seepage or overflow and improvements thereon: Provided, That the expenditure heretofore or hereafter of any moneys for the purchase of said lands and improvements or for remedial or other necessary works for the protection of public or private property in or near the city of Needles, California, shall not be deemed a recognition of any obligation or liability whatsoever on the part of the United States: Provided further, That any moneys heretofore or hereafter received by the United States as reimbursement in accordance with contracts heretofore entered into under the authority of the Act of December 21,1928 ( 45 Stat. 1057), as amended, and ratified by the Act of August 30,1935 (49 Stat. 1028), for work in or near said city of Needles, shall be covered into the Treasury as miscellaneous receipts (Act of June 28, 1944, Public Law 369).
Estimate 1946, \$125,000
Appropriated 1945, \$340,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field | \$10,000 | \$9,500 | $\$ 8,945$15,565 |
| Personal services, field (see "Personal services, field, Yuma project, ArizonaCalifornia') |  |  |  |
| Personal services, field (see "Personal services, field, All-American Canal project," general fund, construction) |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1914 |
| personal services, field-continued | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Personal services, field (see "Personal services, field, Parker Dam Power project, Arizona-California") | \$82, 230 | \$157, 720 |  |
| 01 Personal services (net). | 92, 230 | 167, 220 | \$24, 510 |
| 02 Travel | 1,100 |  |  |
| 03 Transportation of things. | 3,045 | 3, 045 | 554 |
| 04 Communication services. | 305 | 305 |  |
| 05 Rents and utility services | 3, 300 | 3,300 | 4,200 |
| ${ }_{07}^{06}$ Priner contractual services- | 12,000 | 15, 130 |  |
| 08 Supplies and materials.... | 10, 000 | 13,600 | 16,464 |
| 09 Equipment.--------- | 5,000 | 34, 000 |  |
| 10 Lands and structures.. | 100, 000 |  |  |
| Total other obligations | 134, 770 | 70,500 | 43,844 |
| Grand total obligations. | 227, 000 | 237, 720 |  |
| Reimbursements for services performed. 1945 appropriation obligated in 1944 | -2,000 | $\begin{array}{r} -2,000 \\ +4,280 \end{array}$ | $-1,525$ $-4,280$ |
| 1945 balance available in 1946... | $-100,000$ | +100,000 |  |
| Net total obligations <br> Estimated savings, unobligated baiance. | 125, 000 | 340, 000 | $62,549$ $12,451$ |
| Total estimate or appropriation..... | 125,000 | 340, 000 | 75, 000 |

## Colorado River Front Work and Levee System-

[Colorado River front work and levee system: For an additional amount for the Colorado River front work and levee system, $\$ 250,000$, to be available for the construction, operation, and maintenance of a temporary weir in the Colorado River below the heading of the diversion canal for the Palo Verde Irrigation District, California: Provided, That the construction, operation, or maintenance of said weir shall not be deemed a recognition of any obligation or liability whatsoever on the part of the United States; and no part of said sum or other funds of the United States shall be expended for the construction, operation, or maintenance of said weir after six months from the date of the termination of the present war, as determined by proclamation of the President or concurrent resolution of the Congress 1 (Act of Apr. 1, 1944, Public Law 279).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| personal services. yield |  |  |  |
| Personal services, field (see "Personal services, field, Parker Dam power project, Arizona-California") |  | \$121,020 |  |
| other obligations |  |  |  |
| 02 Travel. |  | 1,400 |  |
| 03 Transportation of things.- |  | 6, 130 |  |
| 05 Rents and utility services. |  | 800 |  |
| 06 Printing and binding----- |  | 15 |  |
| ${ }_{08}^{07}$ Other contractual services. |  | 28,923 50,000 | \$10,692 |
| 09 Equipment.-..---------- |  | 40, 000 |  |
| Total other obligations. |  | 128, 288 | 10,692 |
| Grand total obligatións. |  |  | 10,692 |
| Reimbursements for services performed.. 1944 balance available in 1945 |  | $-10,000$ $-239,308$ | +239,308 |
| Total estimate or appropriation..... |  |  | 250, 000 |

Valley gravity project
Valley Gravity Project, Texas (Reimbursable) -

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL services, field | Manyears | Total salary | Manyears | Total saiary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: <br> Grade 8. Range $\$ 2,900$ to $\$ 3,500$. |  |  | 0.7 | \$2,030 |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,300 | 1 | 2,300 |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ - |  |  |  |  |  | \$1,410 |
| Grade 4. Range \$1,800 to \$2,160-.......- |  |  |  |  | 0.5 | 960 |
| Grade 3. Range $\$ 1,620$ to $\$ 1.980 \ldots \ldots \ldots$ | 1 | 1,620 2,880 | 1.4 | 1,620 |  |  |



Services or labor of prisoners of war, enemy aliens, and Ameri-can-born Japanese who are in the control of the Federal Government may be utilized in connection with the construction, operation, and maintenance of Federal reclamation projects, water conservation and utilization projects, Indian irrigation projects, and related
work, subject to the approval of, and regulations by, the War work, subject to the approval of, and regulations by, the War
Department or other Federal agency having control of such persons (Act of June 28, 1944, Public Law S69).

Total, Bureau of Reclamation, annual appropriations, general account:
Estimate 1946, \$24,275,000
Appropriated 1945, \$19,198,200
Total, Bureau of Reclamation, general and special accounts: 02 Travel.
03 Transportation of things........................
 Estimate 1946, $\$ 39,008,500$

Appropriated 1945, \$23,078,200
Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June s0, 1946, as required by 5 U. S. C. 78 BUREAU OF REOLAMATION


## DEPARTMENT OF THE INTERIOR--Continued

## National Park Service

Roads and Trails, National Park Service-


Roads and Trails, National Parks, Emergency Construction-


Blue Ridge, Natchez Trace, and George Washington Memorial Parkways-


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travel | \$20, 926 | \$8,501 | \$4, 569 |
| 03 Transportation of things | 811 | 1,094 | 764 |
| 04 Communication services.. | 765 | 790 | 675 |
| 05 Rents and utility services- | 4,468 | 4,173 | 4,107 |
| 07 Other contractual services. | 467, 718 | 431, 620 | 5,492 |
| 08 Supplies and materials | 9,943 | 10,247 | 9,437 |
| 09 Equipment --.-.-.- | 4,210 | 340 | ${ }^{212}$ |
| 10 Lands and structures |  |  | 6,489 |
| Total other obligations | 508,841 | 456,765 | 31, 745 |
| Grand total obligations. | 672, 080 | 617,068 | 167,054 |
| Reimbursements for services performed.-- |  |  | ${ }_{-2,74,373}^{\text {- }}$ |
| Prior year balance available in 1944 |  | $-2,616,767$ | $-2,774,448$ $+2,616,767$ |
| 1945 balance available in 1946 | $-2,000,149$ | +2,000,149 |  |
| 1946 balance available in subsequent years- | +1, 328,069 |  |  |
| Total estimate or appropriation....- |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Director's office | $\begin{gathered} \$ 8,000 \\ 1,000 \end{gathered}$ | $\begin{gathered} \$ 9,618 \\ 1,000 \end{gathered}$ | \$6, 621 |
| 2. Regional office |  |  |  |
| 3. Administration, protection and maintenance, including technical services for the Blue Ridge and Natchez |  |  |  |
| Trace Parkways..........--- |  |  | 53, 433 |
| 4. Maintenance and post construction-.-- | $\begin{aligned} & 230,000 \\ & 145,000 \end{aligned}$ | $\begin{aligned} & 194,000 \\ & 100,000 \end{aligned}$ |  |
| 5. Plans and surveys <br> 6. Contingencies (slide damage repair, |  |  |  |
| etc.) | 133,000 | 132,000 | 6,489 |
| Grand total obligations <br> Adjustments (see abjects schedule for de- <br> tail). | $\begin{array}{r} 672,080 \\ -672,080 \end{array}$ | 617,068 | 167,054 |
|  |  |  |  |
|  |  | -617,068 | -167,054 |
| Total estimate or appropriation....- |  |  |  |

Physical Improvements, Buildings and Utilities, National Park Service-


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| other obitgations-continued |  |  |  |
| 08 Supplies and materials 09 Equipment. | $\$ 5,675$ 100 | $\$ 3,200$ 300 | \$7, ${ }_{214} \mathbf{2 5 5}$ |
| Total other obligations. | 12,600 | 10,550 | 20,667 |
| Grand total obligations----.-.---- | 20,000 | 20,000 | 51, 302 |
|  |  |  | - $\begin{array}{r}-2,232,272\end{array}$ |
| 1944 balance available in 1945-............ |  | -183,465 | +183,465 |
| 1945 balance available in 1946....-........- | $-175,730$ | +175,730 |  |
| 1946 balance available in subsequent years. | +155,730 |  |  |
| Total estimate or appropriation... |  |  |  |

National Industrial Recovery, Interior, National Park Service, Roads and Trails-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Prior year balance available in 1944. |  |  | -\$3,076 |
| 1944 balance available in 1945 |  | -\$3,076 | +3,076 |
| Estimated savings, unobligated balance. |  | $+3,076$ | +3,076 |
| Total estimate or appropriation... |  |  |  |

National Industrial Recovery, Interior, National Park Service, Physical Improvements-


Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 50,1946, as required by 5 U. S. C. 78 NATIONAL PARK SERVICE

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Blue Ridge, Natchez Trace, and George Washington Memorial Parkways. |  |  |  |  |  | 4 | \$455 | For use of superintendents and members of their staffs in connection with the administration, protection, and maintenance of the parkways. |

Total, Department of the Interior:
Estimate 1946, \$44,827,750 Appropriated 1945, \$24,384,450

## DEPARTMENT OF JUSTICE

## FEDERAL PRISON SYSTEM

United States Penitentiary, McNeil Island, Washington, Construction and Repair-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 10 Lands and structures: |  |  |  |
| Extension of existing facilities.. |  | \$16,900 |  |
| Development of island area.... |  | 33,224 | 12,248 |
| Grand total obligations... |  | 50,124 | 14,921 |
| Reimbursements for services performed |  |  | -4,365 |
| Prior year balance available in 1944. |  |  | -60,680 |
| 1944 balance available in 1945....... |  | $-50,124$ | +50, 124 |
| Total estimate or appropriation. |  |  |  |

Buildings and Equipment, Penal Institutions-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 10 Lands and structures. | \$388,357 | \$203, 000 | \$118, 174 |
| Reimbursements for services performed.-- | -3,000 | -3, 000 | -4, 086 |
| Prior year balance available in 1944 |  |  | -2, 199,445 |
| 1944 balance available in 1945....... |  | $-2,085,357$ | $+2,085,357$ |
| 1945 balance available in 1946 | $-1,885,357$ | +1,885, 357 |  |
| 1946 balance available in 1947. | +1,500, 000 |  |  |
| Total estimate or appropriation.... |  |  |  |

## Federal Jails, Buildings and Equipment-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 10 Lands and structures. |  | \$370 |  |
| Prior year balance available in 1944. |  |  | -\$370 |
| 1944 balance available in 1945 . |  | -370 | +370 |
| Total estimate or appropriation |  |  |  |

United States Industrial Reformatory, Chillicothe, Ohio, Con-struction-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 10 Lands and structures. |  | \$2,098 | \$2, 258 |
| Prior year balance available in 1944 |  |  | -4,356 |
| 1944 balance available in 1945.....- |  | -2,098 | +2,098 |
| Total estimate or appropriation. |  |  |  |

National Training School for Boys, Washington, D. C., Buildings and Equipment-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 10 Lands and structumes. |  | \$1,174 |  |
| Prior year balance available in 1944 |  |  | -\$1, 174 |
| 1944 balance available in 1945...-.- |  | -1,174 | +1,174 |
| Total estimate or appropriation | ----------- | -- |  |

United States Northeastern Penitentiary, Lewisburg, Pa., Con-struction-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 10 Lands and structures---- |  | \$6, 183 | $\$ 5,376$ -11 -1599 |
| Prior year balance available in 1944 |  | -6, 183 | $-11,559$ $+6,183$ |
| Total estimate or appropriation |  |  |  |

Public Works Administration, Act of 1938 (Allotment to Justice, Prisons) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 10 Lands and structures. |  | \$6,643 | \$1,500 |
| Received by transfer from "Public Works |  | \$, 64 | \$1,50 |
| Administration, act of 1938 (transfer |  |  |  |
| from Justice, prisons, to Federal Works |  |  |  |
| Agency, Public Buildings Administra- |  |  |  |
|  |  |  | -6,224 |
| Prior year balance available in 1944....... |  |  | -3,571 |
| 1944 balance available in $1945 . . .-$-....... |  | -8,295 | +8,295 |
| Estimated savings, unobligated balance.- |  | 1,652 |  |
| Total estimate or appropriation...-- |  |  |  |

## DEPARTMENT OF STATE

FOREIGN SERVICE

## Foreign Service Buildings Fund-

Foreign Service Buildings Fund: For the purpose of carrying into effect the provisions of the Act of May 25, 1938, entitled "An Act to provide additional funds for buildings for the use of the diplomatic and consular establishments of the United States" ([52 Stat. 441] 22 U. S. C. 295a), including the initial alterations, repair, and furnishing of buildings acquired under said Act, [ $\$ 220,000] \$ 1,466,000$, notwithstanding the amount limitation in the Act of May 25, 1998 (22 U. S. C. 295a), to remain available until expended: Provided, That expenditures for furnishings made from appropriations granted pursuant to the Act of May 7, 1926, and subsequent Acts providing funds for buildings for the use of diplomatic and consular establishments of the United States shall not be subject to the provisions of section 3709 of the Revised Statutes (22 U.S. C. 292-299; Act of June 28, 1944, Public Law 365).
Estimate 1946, $\mathbf{\$ 1 , 4 6 6 , 0 0 0 \quad A p p r o p r i a t e d ~ 1 9 4 5 , ~ \$ 2 2 0 , 0 0 0 ~}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945. | Actual, 1944 |
| 01 Personal services (net) | \$20, 000 | \$20,000 | \$16, 344 |
| 02 Travel | 5,000 | 5,000 |  |
| 09 Equipment ....... | - ${ }^{53,000}$ | 72, 400 | 45, 676 |
| 10 Lands and structures | 1,388,000 | 972, 535 | 163, 358 |
| Total other obligations | 1, 446,000 | 1,049,935 | 211, 701 |
| Grand total obligations <br> Prior year appropriation a avilable in 1944. <br> 1944 balance available in 1945 | 1,466,000 | 1,069,935 | 228,045 $-933,980$ |
|  |  | -849,935 | +849,935 |
| Total estimate or appropriation.-.-- | 1,466,000 | 220,000 | 144, 000 |
| By Projects or Functions |  |  |  |
| 1. Accra, Gold Coast, West Africa, consulate. | \$23, 000 |  |  |
| 2. Addis Ababa, Ethiopia, legation <br> 3. Ankara, Turkey embassy | 150,000 |  |  |
| 4. Antofagasta, Chile, consulate |  | $\begin{array}{r} \$ 30,000 \\ 58,504 \\ \hline \end{array}$ | \$31, 096 |
| 6. Baghdad, Iraq, legation.-.-.-....--- | 100, 000 |  |  |
| 7. Belem, Para, Brazil, consulate...-. | 33, 500 | 29, 572 | 10,429 |
| 8. Bogota, Colombia, embassy. <br> 9. Buenos Aires, Argentina, erabassy |  | 121,715 59,876 |  |
| 10. Canberra, Australia, legation. <br> 11. Canberra, Australia, secretary's bouse. | 24, 500 | 38, 029 | 42,040 |
|  |  | -35, 897 |  |
| 13. Ciudad' Trujillo, Dominican Republic, embassy |  | 67 | 133 |
| 14. Ciudad Trujillo, Dominican Republic, secretary's house |  |  | 10, 100 |

 services, of work animals and animaldrawn and motor-propeled vehicles and equipment; acquisition by donation, purchase, or condemnation, of real and personal property, including expenses of abstracts and certificates of title; inspection of equipment, supplies, and materials by contract; advertising in newspapers and technical publications without regard to section 3828 of the Revised Statutes; printing and binding; communication services; equipment; purchase of ice, drinking water where suitable drinking water is otherwise unobtainable, rubber boots, waders, asbestos gloves and welders' goggles, for official use of employees, and such other miscellaneous expenses as the Secretary of State may deem necessary (Act of June 28, 1944, Public Law 360̃).

## Lower Rio Grande Flood Control, Department of State-

Lower Rio Grande flood-control project: For the United States portion of the project for flood control on the Lower Rio Grande, as authorized by the Act approved August 19, 1935, as amended ( 49 Stat. 660, 1370), [including obligations chargeable against the appropriations for this purpose for the fiscal year 1944, the funds made available under this head in the Department of State Appropriation Act, 1944, are continued available until June 30, 1945] $\$ 787,600$, to be immediately available and to be merged with the appropriations for this purpose made available for the fiscal year 1945, to remain available until expended: Provided, That no part of this appropriation shall be expended for construction on any land, site, or easement except such as has been acquired by donation and the title thereto has been approved by the Attorney General of the United States (22 U. S. C. 277-277e; Act of June 28, 1944, Public Law 365).

## Estimate 1946, \$787,600

## Rio Grande Canalization, Department of State-

Rio Grande canalization project: For completion of the Rio Grande canalization project as authorized by the Acts approved August 29, 1935 (49 Stat. 961), and June 4, 1936 ( 49 Stat. 1463), \$217,500, to be immediately available and to remain available until expended (49 Stat. 961, 1463; 57 Stat. 280).
Estimate 1946, \$217,500

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estim | te,1945 | Actual, 1944 |
| personal services, field | Man. years | Total salary | Manyears | Total salary | Man. Total years salary |
| Clerical, administrative, and fiscal ser vice: Grade 5. Range $\$ 2,000$ to $\$ 2,600$. |  | \$2,000 |  |  |  |
| Grade 4. Range \$1,800 to \$2,160.........- | 1 | 1,800 |  |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1,440 |  |  |  |
| Subprofessional service: |  |  |  |  |  |
| Grade 7. Range \$2,300 to \$2.900- | 1 | 2, 300 |  |  |  |
| Grade 6. Range \$2,000 to \$2,600. | 1 | 2,000 |  |  |  |
| Grade 5. Range \$1,800 to \$2,160.. | 3 | 5,400 |  |  |  |
| Craits, protective, and custodial service: Grade 10. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |  |  |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200$. Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | 3.5 0.5 | 9, 100 |  |  |  |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 0.5 3.5 | 6, 510 |  |  |  |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 3.5 | 5, 250 |  |  |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 8 | 10,560 |  |  |  |
| Unclassified | 52.2 | 64,915 |  |  |  |
| 01 Personal services (net)................ | 79.2 | 112, 425 |  |  |  |

DEPARTMENT OF STATE-Continued
INTERNATIONAL BOUNDARY COMMISSION, UNITED STATES AND mexico-continued
Rio Grande Canalization, Department of State-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| other obligations |  |  |  |
| 03 Transportation of things.... | \$1,000 |  |  |
| 04 Communication services............... | 200 |  |  |
| ${ }_{07}^{05}$ Rents and utility services.............- | 1,200 84,500 |  | \$18,019 |
| 08 Supplies and materials.................. | 36, 475 |  |  |
| 09 Equipment.!-...-----....- | 1,700 |  |  |
| Total other obligations | 105, 075 |  | 18,019 |
| Grand total obligations | 217, 500 |  |  |
| Prior year appropriation available in 1944 _ Estimated savings, unobligated balance. |  |  | $-18,023$ 4 |
| Total estimate or appropriation. | 217, 500 |  |  |

Rio Grande Rectification, Department of State-
For supplemental construction on the Rio Grande in the El PasoJuarez Valley under the convention concluded February 1, 1939, between the Uniled States and Mexico, to be immediately available, and to remain available until expended, $\$ 144,400$ (Treaty of Feb. 1, 1993, 48 Stat. 1621).
Estimate 1946, \$144,400

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estim | te,1945 | Actual, 1944 |
| personal services, field <br> Olerical, administrative, and fiscal service: <br> Grade 2. Range $\$ 1,440$ to $\$ 1,800$. | Manyears | Total salary | Manyears | Total salary | Man. Total years salary |
|  |  | \$1,440 |  |  |  |
| Subprofessional service: <br> Grade 7. Range $\$ 2,300$ to $\$ 2,900$. <br> Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 2 | 4,600 |  |  |  |
|  |  | 2, 880 |  |  |  |
| Crafts, protective, and custodial service: | 1 | 2, 600 |  |  |  |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ |  | 2,300 |  |  |  |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 1 | 1,860 |  |  |  |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ | 1 | 1,680 |  |  |  |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ Grade 3. Range $\$ 1,320$ to $\$ 1,620$ _ | 4 | 5, 280 |  |  |  |
|  | 32 | 40,062 |  |  |  |
| 1 Personal services (net)...------------- | 47 | 65,702 | ---- | ------ | ------------- |
| 03 Transportation of things |  | 3,000 |  |  |  |
| 07 Other contractual servie |  | 36, 200 |  |  |  |
|  |  | 37,998 |  |  |  |
| 09 Equipment. |  | 1,500 |  |  |  |
| Total other obligations |  | 78,698 | ----- |  |  |
| Total estimate or appropriation.-.-- |  | 144, 400 |  |  |  |

Rio Grande Emergency Flood Protection, Department of State-
Rio Grande emergency flood protection: For emergency floodcontrol work, including protection, reconstruction, and repair of all
structures under the jurisdiction of the International Boundary Commission, United States and Mexico, threatened or damaged by flood waters of the Rio Grande, which have heretofore been authorized and erected under the provisions of treaties between the United States and Mexico, or in pursuance of Federal laws authorizing improvements on the Rio Grande, including the objects specified in this Act under the head "Construction, operation, and maintenance, public works projects", to be immediately available and to remain available until expended, $\$ 100,000$ (treaties Feb. 2, 1848, 9 Stat. 927; Dec. 30, 1853, 10 Stat. 1031; Nov. 12, 1884, 24 Stat 1011; Mar. 1 , 1889, 26 Stat. 1513; Nov. 21, 1900, 31 Stat. 1936; Mar. 20, 1905, 35 Stat. 1863; May 21, 1906, 34 Stat. 2953; Feb. 1, 1933, 48 Stat. 1621; 22 U. S. C. 277-277e; Act of June 28, 1944, Public Law 365).
Estimate 1946, \$100,000
Appropriated 1945, \$100,000
07 Other contractual services: Obligations--1946, $\$ 100,000 ; 1945, \$ 100,000$.
Douglas-Agua Prieta Sanitation Project, Department of State1943 balance available in subsequent years- $\$ 90,000$.

Valley Gravity Canal and Storage Project, Texas (Transfer to State) -


Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 50,1946 , as required by 5 U. S. C. 78 INTERNATIONAL BOUNDARY COMMISSION, UNITED STATES AND MEXICO

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehibe pur chased | old vehicles still to | $\begin{aligned} & \text { Total } \\ & \text { mainte- } \\ & \text { nance, re- } \\ & \text { pair, } \\ & \text { operation, } \\ & \text { all vehicles } \end{aligned}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Lower Rio Grande flood-control project. | 8 | \$8,060 | 8 | \$1,600 | \$6,400 | 8 | \$11, 680 | For use of engineers, inspectors, administrative officers, and survey parties for inspeetion, supervision, and surveys of projeet. |

Total, Department of State:
Estimate 1946, \$2,715,500
Appropriated 1945, \$320,000

## WAR DEPARTMENT, CIVIL FUNCTIONS

## Corps of Engineers

## rivers and harbors and flood control

To be immediately available and to be expended under the direction of the Secretary of War and the supervision of the Chief of Engineers, and to remain available until expended: Provided, That the services of such additional technical and clerical personnel as the Secretary of War may deem necessary may be employed only in the Office of the Chief of Engineers, to carry into effect the various appropriations for rivers and harbors and flood control, surveys, and preparation for and the consideration of river and harbor and flood control estimates and bills, to be paid from such appropriations: Provided further, That the expenditures on this account for the fiscal year [1945] 1946 shall not exceed [\$760,000] $\$ 662,000$, and the Secretary of War shall each year, in the Budget, report to Congress the number of persons so employed, their duties, and the amount paid to each: Provided further, That any appropriation for civil functions under the Corps of Engineers for the fiscal year [1945] 1946 shall be available for contracting in such manner as the Secretary of War may determine to be in the public interest without regard to the provisions of section 3709 of the Revised Statutes or section 3 of the River and Harbor Act of August 11, 1888.
[Rivers and harbors and flood control: The limitation contained in the War Department Civil Appropriation Act, 1945, under the head "Rivers and harbors and flood control" on expenditures from the various appropriations for rivers and harbors and flood control for the payment of services of technical and clerical personnel in the office of the Chief of Engineers is hereby increased for the fiscal year 1945 from $\$ 760,000$ to $\$ 788,500$.]

## RIVERS AND HARBORS

## Maintenance and Improvement of Existing River and Harbor Works-

For the preservation and maintenance of existing river and harbor works, and for the prosecution of such projects heretofore authorized as may be most desirable in the interests of commerce and navigation; for survey of northern and northwestern lakes and other boundary and connecting waters as heretofore authorized, including the preparation, correction, printing, and issuing of charts and bulletins and the investigation of lake levels; for prevention of obstructive and injurious deposits within the harbor and adjacent waters of New York City; for expenses of the California Débris Commission in carrying on the work authorized by the Act approved March 1, 1893, as amended (33 U. S. C. 661, 678, and 683); for removing sunken vessels or craft obstructing or endangering navigation as authorized by law; for operating and maintaining, keeping in repair, and continuing in use without interruption any lock, canal (except the Panama Canal), canalized river, or other public works for the use and benefit of navigation belonging to the United States, including maintenance of the Hennepin Canal in Illinois; for payment annually of tuition fees of not to exceed fifty student officers of the Corps of Engineers at civil technical institutions under the provisions of section 127a of the National Defense Act, as amended ( 10 U. S. C. 535) ; for examinations, surveys, and contingencies of rivers and harbors; for the execution of detailed investigations and the preparation of plans and specifications for projects heretofore or hereafter authorized; for printing and binding, newspapers, lawbooks, books of reference, periodicals, and office supplies and equipment required in the Office of the Chief of Engineers to carry out the purposes of this appropriation, including such printing as may be authorized by the Committee on Printing of the House of Representatives, either during a recess or session of Congress, of surveys authorized by law, and such surveys as may be printed during a recess of Congress shall be printed, with illustrations, as documents of the next succeeding session of Congress, and for the purchase, in the fiscal year 1946, of not to exceed two hundred motor-propelled passenger-carrying vehicles and five motorboats: Provided, That no part of this appropriation shall be expended for any preliminary examination, survey, project, or estimate not authorized by law, [ $\$ 51,344,000] \$ 41,358,000$ : Provided, That from this appropriation the Secretary of War may, in his discretion and on the recominendation of the Chief of Engineers based on the recommendation by the Board of Rivers and Harbors in the review of a report or reports authorized by law, expend such sums as may be necessary for the maintenance of harbor channels provided by a State, munici-
pality, or other public agency, outside of harbor lines and serving essential needs of general commerce and navigation, such work to be subject to the conditions recommended by the Chief of Engineers in his report or reports thereon: Provided further, That no appropriation under the Corps of Engineers for the fiscal year [1945] 1946 shall be available for any expenses incident to operating any powerdriven bcat or vessel on other than Government business [: Provided further, That $\$ 700,000$ of the appropriation "Maintenance and improvement of existing river and harbor works" is hereby repealed].
[Rivers and harbors: For an additional amount for rivers and harbors, fiscal year 1944, including the objects specified under this head in the War Department Civil Appropriation Act, 1944, $\$ 4,250,000$, to be available until expended. $]$
[The appropriations for rivers and harbors shall be available for the improvement, in the interest of national defense and subject to the approval of the Chief of Engineers, of the channel in the Withlacoochee River, Florida, between its mouth and Inglis. $]$
[Rivers and harbors: For an additional amount for rivers and harbors, fiscal year 1945, including the objects specified under this head in the War Department Civil Appropriation Act, 1945 , $\$ 2,780,000$, to be available until expended ( 39 U. S. C. 1, 5, $414-416,441,451,540,541$; Act of June 26, 1944, Public Law 35, Act of June 28, 1944, Public Law 375; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$41,358,000
Appropriated 1945, \$54,124,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| personal services, departmental |  |  |  |
| Personal services, departmental (see consolidated schedule) | \$265,000 | \$329, 500 | \$324, 380 |
| ersonal services, field |  |  |  |
| Personal services, field | 31,975,964 | 41,630,273 | 43, 223, 130 |
| Deduct subsistence and quarters nished. | 585, 480 | 1, 385, 156 | 1,337,691 |
| Net salaries and wages, civilian employees, field (see consolidated schedule) $\qquad$ | 31, 390, 484 | 40, 245, 117 | 41, 885, 439 |
| Pay of commissioned officers | 109, 895 | 89, 525 | 94, 488 |
| Allowances to officers | 41, 737 | 31, 856 | 32,312 |
| All personal services, field | 31, 542, 116 | 40, 366, 498 | 42, 012, 239 |
| 01 Personal services (net | 31, 807, 116 | 40, 695,998 | 42, 336, 619 |
| other obligations |  |  |  |
|  |  |  |  |
| 03 Transportation of things. | 750,000 | 819,305 | 659, 043 |
| 04 Communication services. | 800,000 | 1, 102,548 | 1, 408,742 |
| ${ }_{005}^{05}$ Rents and utilities service | $1,800,000$ 100000 | 2, 1718,098 | 3, 797, ${ }_{156} 768$ |
| 07 Other contractual service | 2, 850,000 | 11, 386,375 | 8, 747, 169 |
| 08 Supplies and material | 2, 850, 200 | 20, 030, 392 | 10, 904, 785 |
| 09 Equipment..-.-..... | 2, 200, 000 | $\begin{array}{r}3,526,633 \\ 17 \\ \hline 1723\end{array}$ |  |
| 13 Lands and structures | 7,325, 684 | 17, 322, 305 | $20,437,889$ 3,418 |
| Total other obligations..- | 19, 425, 884 | 58, 970, 897 | 50, 653,967 |
| Qrand total obligations. | 51, 233, 000 | 99, 6666,895 | 92, 990, 588 |
|  |  |  |  |
|  | +125,000 | +125,000 | +147, 778 |
| 1944 appropriation available in 1945-...----- |  |  | -33, 404, 682 |
|  |  |  |  | +33,825, 847 |
|  |  |  |  | +700, 000 |
| Total estimate or appropriation....- | 41,358, 000 | 54, 124, 000 | 47, 215,000 |
| By Projects or Functions |  |  |  |
|  |  |  |  |
|  |  |  |  |  |  |  |
| 3. Salaries, Office of Chief of Engineers <br> (allotment roll) <br> 265,000 <br> 329, 500 <br> 324, 38 |  |  |  |
| 4. Printing for river and harbor board and <br> printing of survey documents........ |  |  |  |
| 5. River and harbor board expenses_....... 229,000 260,878 241,601 <br> 6. Beach erosion and shore protection 50,000 59,487 20,505 |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | 51, 233,000 | 99, 666, 895 | 92, 990, 586 |
|  | -9, 875,000 | -45, 542, 895 | -45, 775, 586 |
| Total estimate or appropriatio | 41,358, 000 | 54, 124, 000 | 47, 215,000 |

WAR DEPARTMENT, CIVIL FUNCTIONS-Continued
Corps of Engineers-Continued rivers and harbors-continued

Improvement of Washington Channel, District of Columbia (Transfer to War)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 07 Other contractual services. | \$16,000 | \$99, 280 | \$12,720 |
| 1943 balance available in 1944 balance available in 1945 |  | -1i5, 280 | -115, 280 |
| 1945 balance available in 1946. | -16,000 | +16,000 |  |
| Total estimate or appropriation. |  |  |  |

Alteration of Bridges Over Navigable Waters of the United States-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 07 Other contractual services | \$265,000 | \$835, 000 | - $\$ 1100000$ |
| 1944 balance available in $1945 . . .$. |  | $-1,100,000$ | +1, 100,000 |
| 1945 balance ava ilable in 1946... | -265,000 | +265,000 |  |
| Total estimate or appropriation |  |  |  |

Working Fund, War, Engineers, Civil-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| personal services, field |  |  |  |
| 01 Personal services (net) (see consolidated schedule). |  | \$34, 320 | \$124, 488 |
| other obligations |  |  |  |
| 02 Travel. |  | 3,800 | 9,789 |
| 03 Transportation of things. |  | 400 |  |
| 04 Communication services- |  | 1,300 | 1,702 |
| 07 Other contractual services. |  | 9,000 | 105, 642 |
| 08 Supplies and materials. |  | 72,000 | 141,189 |
| 09 Equipment |  |  | 35,500 |
| 10 Lands and structures. |  | 1,734, 938 | 3,773, 328 |
| Total other obligations. | -...-.-....... | 1,827, 788 | 4,158, 482 |
| Grand total obligations. |  | 1, 862, 108 | 4, 282, 970 |
| Advanced from- |  |  | 4, 28.070 |
| Navy Department |  | $-75,000$ $-1,000$ | -5,698,650 |
| Public Health Service...- |  |  | $-3,000$ $-75,000$ |
| 1943 balance available in 1944 |  |  | -292,428 |
| 1944 balance available in 1945. |  | -1,786, 108 | +1,786, 108 |
| Total estimate or appropriation |  |  | -...---....- |

Working Fund, War, Engineers, Civil (Trust Fund) -



## Flood Control, General-

Flood control, general: For the construction and maintenance of certain public works on rivers and harbors for flood control, and for other purposes, in accordance with the provisions of the Flood Control Act, approved June 22, 1936, as amended and supplemented, including printing and binding, newspapers, lawbooks, books of reference, periodicals, and office supplies and equipment required in the Office of the Chief of Engineers to carry out the purposes of this appropriation, and for the purchase, in the fiscal year 1946, of not to exceed forty motor-propelled passenger-carrying vehicles and one motorboat, and for preliminary examinations, surveys, and contingencies in connectioñ with the flood control, [ $\$ 100] \$ 14,037$,000: Provided, That funds appropriated herein may be used for flood-control work on the Salmon River, Alaska, as authorized by law: Provided further, That funds appropriated herein may be used to execute detailed surveys, and prepare plans and specifications, [and to procure options on land and property] necessary for the construction of flood-control projects heretofore or hereafter authorized or for flood-control projects considered for selection in accordance with the provisions of section 4 of the Flood Control Act approved June 28, 1938, and section 3 of the Flood Control Act approved August 18, 1941 ( 55 Stat. 638): Provided further, That the expenditure of funds for completing the necessary surveys [and securing options] shall not be construed as a commitment of the Government to the construction of any project: Provided further, That no part of appropriations made available to the Secretary of Agriculture for preliminary examinations and surveys, as authorized by law, for run-off and water-flow retardation and soil-erosion prevention on the watersheds of flood-control projects, shall be obligated for initiating work upon new projects or for prosecuting work upon projects heretofore commenced, unless they accord with priorities specifically approved by the Secretary of War and the Secretary of Agriculture L: Provided further, That $\$ 4,000,000$ of the appropriation "Flood control, general", is hereby repealed: Provided, That the provision contained in the Interior Department Appropriation Act, 1942 ( 55 Stat. 320), concerning the acquisition of mineral rights owned by the Osage Tribe in lands to be acquired for the Hulah Dam and Reservoir project is hereby amended by adding the following: "Provided, That if just compensation cannot be agreed upon the Secretary of War may institute proceedings to condemn said mineral rights pursuant to existing laws: Provided further, That the construction of the dam may be commenced at any time after the institution of such proceedings"].
[Flood control: For an additional amount for flood control, general, fiscal year 1945, including the objects specified under this head in the War Department Civil Appropriation Act, 1945, $\$ 7,230,000$, to be available until expended] (33 U. S. C. 701-701l, 705; Act of June 26, 1944, Public Law 352; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$14,037,000
Appropriated 1945, $\mathbf{\$ 7 . 2 3 0 , 1 0 0}$


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travel. | \$540,000 | \$839, 586 | \$867, 141 |
| 03 Transportation of things. | 124,300 | 135, 712 | 196, 883 |
| 04 Communication services- | 109, 000 | 251, 197 | 447,989 |
| 05 Rents and utility services... | 250, 400 | 896, 705 | 1, 021,617 |
| ${ }_{07}^{06}$ Printing and binding--...- | 24,200 3900 | 35,409 $1,864,266$ | 2 ${ }^{7} 7,7638$ |
| 08 Supplies and materials. | 680,000 | 1,162,243 | 1, 370,971 |
| 09 Equipment. | 197,000 | 423,207 | 1,203, 494 |
| 10 Lands and structures. | 6, 849,950 | 19, 056, 786 | 18,997, 706 |
| Total other obligations. | 9, 164, 850 | 24, 665, 111 | 26, 391, 200 |
| Grand total obligations <br> Reimbursements for services performed | 13,677,000 | $\begin{gathered} 41,102,547 \\ -4,165,546 \end{gathered}$ | $\begin{array}{r} 38,078,801 \\ -7.154 .298 \end{array}$ |
| Transferred to- <br> "Flood control, Sacramento River, Calif." |  |  | +500, 000 |
| "Geological Survey," gaging streams, Department of the Interior | +360, 000 | +350,000 | +371,309 |
| 1943 appropriation available in 1944... |  |  | -61,467, 613 |
| 1944 balance available in 1945. |  | -30,056, 901 | +30,056,901 |
| Transferred to surplus fund... |  |  | +4,000,000 |
| Total estimate or appropriation....- | 14,037,000 | 7,239, 100 | 4, 385, 100 |
| By Pronects or functions |  |  |  |
| 1. Flood control (improvements)-- | \$7,044,000 | \$24, 178, 842 | \$20, 217, 798 |
| 2. Examinations, surveys, and contingencies. |  | 3,141, 000 | 4,209, 091 |
| 3. Salaries, Offee Chief of Engineers....... | 325,000 | 373,000 | , 340, 385 |
| 4. Maintenance | 1,308,000 | 1,918, 159 | 1, 142, 851 |
| 5. Emergency repairs. | 1,000, 000 | 1,000,000 | 1,127,678 |
| 6. Preparation of detailed plans and specifications. | 2,000,000 | 6, 326,000 | 3,884, 700 |
| 7. Reimbursable activities.. |  | 4, 165, 546 | 7,154, 298 |
| Orand total obligations. | 13,677,000 | 41, 102,547 | 38,078, 801 |
| Adjustments (see objects schedule for detail) | +360,000 | -33, 872, 447 | -33,693,701 |
| Total estimate or appropriation...-- | 14,037,000 | 7, 230, 100 | 4, 385, 100 |

Flood Control, General (Emergency Fund)-
[Flood control, general (emergency fund): For the repair, restoration, and strengthening of levees and other flood-control works which have been threatened or destroyed by the recent floods, and for other purposes, in accordance with the first section of the Act entitled "An Act to provide for emergency flood-control work made necessary by recent floods, and for other purposes", approved May 29, 1944, $\$ 12,000,000$, to remain available until expended] (Act of June 28, 1944, Public Law 375).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field |  |  |  |
| Personal services, field <br> Deduct subsistence and quarters furnished. |  | \$1,515, 205 | \$1,703, 176 |
| 01 Personal services (net) (see consolidated schedule) other obligations |  | 1, 514, 405 | 1,702,650 |
|  |  |  |  |
| 02 Travel. |  | 215,600 | 204, 628 |
| 03 Transportation of things |  | 85,000 | 76, 140 |
| 04 Communication services--- |  | 14,000 $1,720,000$ | 13,656 $, 238,854$ |
| 06 Printing and binding-.... |  |  |  |
| 07 Other contraetual services |  | 650, 000 | 571, 038 |
| 08 Supplies and materials.. |  | 450,055 | 442, ${ }^{416}$ |
| 10 Lands and struetures. |  | 190,000 $7,906,000$ | 135,223 5, 791,298 |
| Total other obligations. |  | 11,320,655 | 8, 473, 358 |
| Grand total obligations. <br> Reimbursements for services performed 1944 appropriation available in 1945 .- |  | 12,835, 060 | 10,176, 008 |
|  |  | -51, 355 | -959, 713 |
|  |  | -12, 783, 705 | +12,783, 705 |
| Total estimate or appropriation..... |  |  | 22,000,000 |
| By Projects or Functions |  |  |  |
| 1. Illinois River basin <br> 2. Ohio River basin |  |  | \$384, 254 |
|  |  | \$271, 554 | $\begin{array}{r}690,563 \\ 1,539 \\ \hline\end{array}$ |
| 3. Arkansas River basin. |  | 708,432 | 1,539,356 |
| 4. St. Francis River basir <br> 5. White River basin.... |  | 92, 303 | 117,-485 |
| 6. Red River basin.. |  | 227, 834 | 19,250 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 7. Mississippi River basin |  | \$4, 416, 686 | \$1, 373, 894 |
| 8. Illinois River basin. |  | 1,281, 637 | 667,338 |
| 9. Missouri River basin |  | 2, 642, 233 | 2, 470, 883 |
| 10. Kaskaskia River basin |  |  | 102,135 |
| 11. Gulf Coast streams. |  | 1, 108,276 | 423,197 |
| 12. Pacific Coast streams |  | 1, 608, 614 | 1,427,940 |
| 13. Yazoo River basin. |  | 300, 774 |  |
| 14. Reimbursable activities. |  | 51, 355 | 959, 713 |
| Grand total obligations |  | 12, 835, 060 | 10, 176,008 |
| Adjustments (see objects schedule for detail) |  | -12, 835, 060 | +11, 823, 992 |
| Total estimate or appropriation.....- |  |  | 22,000,000 |

## Flood Control, Mississippi River and Tributaries-

Flood control, Mississippi River and tributaries: For prosecuting work of flood control in accordance with the provisions of the Flood Control Act approved May 15, 1928, as amended (33 U. S. C. 702a), including printing and binding, newspapers, lawbooks, books of reference, periodicals, and office supplies and equipment required in the Office of the Chief of Engineers to carry out the purposes of this appropriation, and for the purchase, in the fiscal year 1946, of not to exceed fifty motor-propelled passenger-carrying vehicles, [ $\$ 26,000,000] \$ 30,000,000$ ( 93 U. S. C. 702; Act of June 26, 1944, Public Law 352).
Estimate 1946, \$30,000,000 Appropriated 1945, \$26,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| personal services, departmental <br> Personal services, departmental (see consolidated schedule) | \$72,000 | \$86,000 | \$60, 876 |
| Personal services, field <br> Deduct subsistence and quarters furnished | $11,938,796$ 252,679 | $\begin{array}{r} 11,447,989 \\ 386,961 \end{array}$ | 12, $\begin{array}{r}042,446 \\ 377,794\end{array}$ |
| Net salaries and wages, civilian personnel, field (see consolidated schedule) $\qquad$ | $\begin{array}{r} 11,686,117 \\ 83,937 \\ 37,591 \end{array}$ | $\begin{array}{r} 11,061,028 \\ 73,405 \\ 32,858 \end{array}$ | $\begin{array}{r} 11,664,652 \\ 78,258 \\ 35,932 \end{array}$ |
| All personal serviees, field | 11, 807, 645 | 11, 167, 291 | 11, 778, 842 |
| 01 Personal services (net) | 11, 879, 645 | 11, 253, 291 | 11, 839, 718 |
| other obligations |  |  |  |
| 02 Travel | 736, 252 | 923, 765 | 551, 533 |
| 03 Transportation of things. | 399, 414 | 571, 604 | 301, 321 |
| 04 Communication services | 147, 919 | 156, 531 | 110, 830 |
| 05 Rents and utility services. | 1,835, 853 | 2, 587, 542 | 1,659, 738 |
| 06 Printing and binding.-.. | - ${ }^{4,164}$ | 5,169 | ${ }_{947}^{6,456}$ |
| 07 08 08 Supprics contractual services | 1, 221,967 | 2, 159,458 | 947,918 $3,931,815$ |
| ${ }_{09}^{08}$ Supplics and materials | 2, 2027,877 | $4,319,925$ 84,102 | 3, $\begin{array}{r}\text { 931, } \\ 85,812\end{array}$ |
| 10 Lands and structures ----------- | 10, 939, 5281 | 14, 880, 50.644 | 15, 407, 211 |
| 13 Refunds, awards and indemnities | 55, | 50, | 77 |
| Total other obligations | 18, 118, 355 | 25, 749, 336 | 23, 071, 071 |
| Grand total obligations <br> Reimbursements for services performed. | 29, 998, 000 | $37,002,627$ | $34,910,789$ |
| Transferred to "Ceological suryey,'gag- |  |  |  |
| ing streams, Department of the Interior | +2,000 | +2,000 | +2,200 |
| 1943 appropriation available in 1944 |  |  | -9, 550,972 |
| 1944 appropriation available in 1945 |  | $-3,134,627$ | +3, 134,627 |
| Total estimate or appropriation..... | 30, 000, 000 | 26,000,000 | 19,000,000 |
| By Projects or Functions |  |  |  |
| 1. Lower Mississippi River and tributaries (new work) | \$20,000,000 | \$17, 392, 627 | \$14, 885, 885 |
| 2. Lower Mississippi River and tributaries (maintenance) | 9,926,000 | 11, 654,000 | 10, 467, 384 |
| 3. Salaries, Office Chief of Engineers (allotment roll). <br> 4. Reimbursable activities | 72,000 |  |  |
|  |  | 7,870,000 | 9, 496, 644 |
| Grand total obligations <br> Adjustments (see objects schedule for detail). | 29,998, 000 | 37, 002, 627 | 34, 910, 789 |
|  | +2,000 | $-11,002,627$ | $-15,910,789$ |
| Total estimate or appropriation....- | 30,000, 000 | 26, 000, 000 | 19,000,000 |

## WAR DEPARTMENT, CIVIL FUNCTIONS—Continued

## Corps of Engineers

FLOOD CONTROL-continued
Emergency Fund for Flood Control on Tributaries of Mississippi River-

Emergency fund for flood control on tributaries of Mississippi River: For rescue work and for repair or maintenance of any floodcontrol work on any tributaries of the Mississippi River threatened or destroyed by flood, in accordance with section 9 of the Flood Control Act, approved June 15, 1936 (49 Stat. 1508), \$500,000 (Act of June 26, 1944, Public Law 352).
Estimate 1946, $\$ 500,000 \quad$ Appropriated 1945, $\$ 500,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1948 | Estimate, 1945 | Actual, 1944 |
| PERSONAL SERVICES, FIELD <br> 01 Personal services (net) (see consolidated schedule) $\qquad$ <br> other obligations | \$31,657 | \$100, 214 | \$438,304 |
|  |  |  |  |
| 02 Travel. | 13,000 | 24,000 | 36,417 |
| 03 Transportation of things | 1,600 | 6,000 | 11,092 |
| 04 Communication services | 475 | 1,750 | 1,478 |
| 05 Rents and utility services | 34, 000 | 134,000 | 197, 112 |
| 07 Other contractual services | 23, 500 | 88,000 | 408, 390 |
| 08 Supplies and materials. | 49,500 | 190, 400 | 207, 406 |
| 09 Equipment.+. --.-. | 1,925 | 7,500 | 12, 240 |
| 10 Lands and structures | 344, 343 | 1,271, 243 | 1,340, 239 |
| 13 Refunds, awards, and indemnities..... |  |  | 147 |
| Total other obligations | 468, 343 | 1,722, 893 | 2,214,521 |
| Grand total obligations Reimbursements for services performed... 1943 appropriation available in 1944. 1944 appropriation available in 1945. <br> Total estimate or appropriation. | 500,000 | $\begin{array}{r} 1,823,107 \\ -25,000 \end{array}$ | $2,652,825$ $-127,201$ |
|  |  |  | -823, 631 |
|  |  | -1, 298, 107 | +1,298, 107 |
|  | 500, 000 | 500,000 | 3,000,100 |
| By Projects or Functions |  |  |  |
|  |  | \$220, 551 | \$111, 159 |
| 2. Arkansas River and basin-..........-.-- |  | 466, 229 | 1, 972, 782 |
|  |  | 25, 385 | 117, 505 |
| 4. Neosho River |  | 27, 025 | 8,173 |
| 5. St. Francis River |  | 44, 508 | 7.010 |
| 6. Yazoo River and hasin---------------- |  | 11, 736 | 91,998 |
| 7. Emergency repairs (various) |  | 13,864 | 216, 997 |
|  |  | 25, 000 | 127, 201 |
|  | \$500,000 | 988.809 |  |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | 500, 000 | 1, 823, 107 | 2,652, 825 |
|  |  | -1, 323, 107 | +347, 275 |
| Total estimate or appropriation. .-. | 500,000 | 500.000 | 3,000, 100 |

Flood Control, Missouri River, at or near Niobrara, Nebr.-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, field <br> 01 Personal services (net) (sec consolidated schedule) | \$3,000 | \$2, 500 | \$308 |
| 02 Travel_.............................. | 500 | 400 | 43 |
| 03 Transportation of things.-..--------- | ${ }^{600}$ | 415 |  |
| 04 Communication services-.-.-........-- | 500 50 | 25 | 88 |
| 07 Other contractual services.............. |  | 10 | 5 |
| 08 Supplies and materials... | 10,550 | 6,450 | 216 |
| Total other obligations | 12.030 | 7, 500 | 352 |
| Grand total obligations.............. <br> Reimbursements for services performed | 15,030 | 10,000 | ${ }_{660}^{6}$ |
| Prior year appropriatio s available in 1944 |  |  | $-25,687$ +25030 |
| 1944 balance available in 1945 1945 balance available in 1946. | -15, 030 | $\begin{aligned} & -25,030 \\ & +15,030 \end{aligned}$ | +25,030 |
| Total estimate or appropriation.... |  |  |  |

## Flood Control, Sacramento River, Calif.

Flood control, Sacramento River, California: For prosecuting work of flood control, Sacramento River, California, in accordance with the provisions of Acts approved March 1, 1917, May 15, 1928,
and August 26, 1937, as modified by the Act of August 18, 1941 (33 U. S. C. 703, 704; 50 Stat. 849 ; 55 Stat. $638-651$ ), [ $\$ 2,800,000 \boldsymbol{1}$ \$2,050,000 (Act of June 26, 1944, Public Law 352).
Estimate 1946, \$2,050,000
Appropriated 1945, $\$ \mathbf{2 , 8 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERVICES, FIELD |  |  |  |
| 01 Personal services (net) (see consolidated schedule) | \$150,000 | \$175,000 | \$176, 105 |
| OTHER OBLIGATIONS |  |  |  |
|  | 1,500 | 2,000 | 2,913 |
|  | 4,000 | 5,000 | 5,195 |
| 04 Communication services... | 1,500 | 2,000 | 1,024 |
| 05 Rents and utility services...---------- | 275, 000 | 300,000 | 320,094 |
| 06 Printing and binding ----------1.- | 150 | 200 | 206 |
| 07 Other contractual services. | 410,000 | 450.000 | 472, 292 |
| 08 Supplies and materials. | 100,000 | 100,000 | 77,036 |
| 09 Equipment-...-.-... | 3,000 | 3,500 | 4,349 |
| 10 Lands and structures | 1, 104, 850 | 1, 319,660 | 1,509,477 |
| 13 Refunds, awards, and indemnities.... |  | 700, 000 |  |
| Total other obligations. | 1, 000,000 | 2, 882, 360 | 2, 392, 586 |
| Grand total obligations ------.---- | 2, 050, 000 | 3, 057, 360 | 2, 568, 691 |
| Received by transfer from "Flood control, general" |  |  | -500,000 |
| 1943 appropriation available in 1944. |  |  | -26,051 |
| 1944 appropriation available in 1945....... |  | $-257,360$ | +257,360 |
| Total estimate or appropriation....- | 2,050,000 | 2, 800, 000 | 2,300, 000 |

## HYDHOELECTRIC POWER

Power Plant, Bonneville Dam, Columbia River, Oregon, Con-struction-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| personal services, field |  |  |  |
| 01 Personal services (net) (see consolidated schedule) |  | \$54, 473 | \$256,636 |
| other obligations |  |  |  |
| 02 Travel. |  | \$1,800 | \$6,523 |
| 03 Transportation of things |  | 20,000 | 127,636 |
| 04 Communication services.... |  | 1,500 2,800 | 8,010 |
| 07 Other contractual services................ |  | 1,000 | 27,742 |
| 08 Supplies and materials. |  | 130,000 | 18,592 |
| 09 Equipment. |  | 1,200 | 20,093 |
| 10 Lands and structures... | - | 457,787 |  |
| Total other obligations. |  | 616,087 | 216,071 |
| Grand total obligations...........- |  | 670, 560 | 472, 707 |
| Rcimbursements for services performed... |  |  | ${ }^{-259}$ |
| 1943 appropriation available in 1944 1944 balance available in 1945 . |  | -670, 560 | $\begin{array}{r} -643,008 \\ +670,560 \end{array}$ |
| Total estimate or appropriation..... |  |  | 500,000 |

Power Plant, Fort Peck Dam, Montana, Construction-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1846 | Estimate,1845 | Actual, 1944 |
| PERSONAL services, field |  |  |  |
| 01 Personal services (net) (see consolidated schedule) |  | \$34, 000 | \$23,785 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel |  | 500 | 1,257 |
| 03 Transportation of things |  | 1, 000 |  |
| 04 Communication services. |  | 100 | 147 |
| 05 Rents and utility services. |  | 1,500 | 10,491 |
| 07 Other contractual services |  | 500 |  |
| 08 Supplies and materials. |  | 3,000 3,400 |  |
| 09 Equipment --..-......- |  | 3,400 875,468 | 31,191 89 |
| Total other obligations......---....- |  | 885, 468 | 43,175 |
| Grand total obligations.....-.....-. |  | 919,468 | 68,960 |
| Reimbursements for services performed.-- |  |  | $-36,956$ |
| 1943 balance available in 1944. |  |  | -2, 249,472 |
| 1944 balance available in 1945. |  | -2, 219,468 | +2,219, 468 |
| 1945 balance available in 1946...--......... | $-1,300,000$ | +1, 300, 000 |  |
| 1946 balance available in subsequent years. | +1,300,000 |  | ------------ |
| 'Total estimate or appropriation...- |  |  | ------------- |

## MISCELLANEOUS CIVIL WORKS <br> Maintenance and Operation, Certain Federal Water Mains Outside the District of Columbia-

Maintenance and Operation, Certain Federal Water Mains Outside the District of Columbia: For the maintenance, operation, improvement, extension and protection of Federal water lines located outside the District of Columbia required to serve nearby Government establishments and facilities with water from the water supply system of the District of Columbia, including interconnections with other water systems for emergency use wherever located, to be immediately available and to be expended under the direction of the Secretary of War and the supervision of the Chief of Engineers, $\$ 12,000$ (Act of June 26, 1944, Public Law 352).
Estimate 1946, \$12,000
Appropriated 1945, \$12,000
07 Other contractual services: Obligations-1946, $\$ 12,000 ; 1945, \$ 12,000$.
Consolidated schedule of employees paid from river and harbor and flood control appropriations




[^32]Total, General Public Works Program:
Estimate 1946, \$278,983,250 Appropriated 1945, \$185,667,546

## DISTRICT OF COLUMBIA

## Summary of estimates of appropriations for the fiscal year 1946, compared with appropriations for the fiscal year 1945

[The 1946 estimates exclude funds for overtime pay and additional compensation under laws expiring on or before June 30 , 1945, but contemplate a continuation of the existing work week, which is generally 44 hours in the District of Columbia government]

| Classification | Budget estimates, 1946 | Appropriations, 1945 (revised) |  |  | Increase ( + ) or decrease ( - ), 1946 estimates over 1945 appropriations (exclusive of overtime pay) |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Exclusive of overtime pay | Overtime pay ${ }^{1}$ | Total |  |
| Annual appropriations: |  |  |  |  |  |
| General administration. | 2 \$320,600 | \$306, 710. 00 | \$24, 017 | 2 \$330, 727.00 | +\$13,890 |
| Fiscal service. | ${ }^{3} 883,100$ | 856, 559.00 | 98,877 | ${ }^{3} 955,436.00$ | +26,541 |
| Compensatiou and retirement fund expenses. | 1,368,580 | 1,464,510.00 |  | d 1,461,510.00 | -95,930 |
| District debt service: |  |  |  |  |  |
| General fund. | 122, 000 | 5, 035, 849.00 |  | 5, 035, 849. 00 | -4, 913, 849 |
| Highway fund. | 44,000 |  |  |  | +44,000 |
| Water fund. | 250, 000 |  |  |  | +250,000 |
| Total debt service, all funds. | 416,000 | 5, 035, 849.00 | .......-.-.-...... | 5,035,849.00 | -4,619,849 |
| Public works investment fund. | 5,000,000 | 5,000,000. 00 |  | 5,000,000.00 |  |
| Regulatory ageucies. | 677, 800 | 644, 489.00 | 75,780 | 720, 269.00 | +33,311 |
| Public schools. | - 14, 894, 900 | 13, 616, 789.00 | 1, 326, 981 | - 14, 943, 770.00 | +1, 278, 111 |
| Public Library.. | 7870,900 | 707, 684.00 | 87,316 | 8795,000.00 | +163,216 |
| Recreation department | -696,500 | 640, 780.00 | 38,020 | ${ }^{10} 678,800.00$ | +55,720 |
| Metropolitan Police. | ${ }^{11} 4,075,000$ | 4,067,752.00 | 571, 548 | ${ }^{11} 4,639,300.00$ | +7,248 |
| Fire Department. | 12 2, 590,000 | 2, 528, 100.00 | 276, 900 | ${ }^{13} 2,805,000.00$ | +61,900 |
| Policemen's and firemen's relief | 1,500,000 | 1,500,000.00 |  | 1,500,000.00 |  |
| Department of Civilian Defense |  | 92,300.00 | 7,700 | 100, 000.00 | -92,300 |
| Courts... | 1,289,300 | 1, 302, 870.00 | 67,646 | 1,370, 516.00 | -13, 570 |
| Health Department. | 5, 756,000 | 4, 834, 757.00 | 600, 593 | ${ }^{41} 5,435,350.00$ | +921,213 |
| Public welfare | 7,723,300 | 9, 239, 205. 00 | 332, 923 | 158,572, 128.00 | $-515,005$ |
| Public works: |  |  |  |  |  |
| General fund. | 167,493, 800 | 6, 480, 343.00 | 169, 083 | 176,649,426.00 | +1, 013, 457 |
| Highway fund | ${ }^{18} 5,502,500$ | 4, 527, 471.00 | 70,802 | 19 4, 598, 273.00 | +975, 029 |
| Water fund | ${ }^{20} 2,281,500$ | 1, 443, 637.00 | 34,763 | $211,478,400.00$ | +837,863 |
| Total public works, all funds. | 15, 277, 800 | 12, 451, 451.00 | 274, 648 | 12,726, 099.00 | +2,826,349 |
| Washington Aqueduct (water fund) | 1, 202, 500 | 1, 150, 346.00 | 79, 172 | ${ }^{23} 1,229,518.00$ | +52,154 |
| National Guard. | 11,800 | 11,680.00 | 1,660 | 13, 340.00 | +120 |
| National Capital Parks | ${ }^{33} 988,800$ | 977, 745.00 | 101, 955 | ${ }^{24} 1,079,700.00$ | +11,055 |
| National Capital Park and Planning Commission. | 20 48, 200 | 47, 800.00 | 7,056 | 2054, 856.00 | +400 |
| National Zoological Park | 324, 400 | 292, 468.00 | 42, 183 | 334, 651.00 | +31,932 |
| Judgments and claims. | -- | 10, 148.55 | --1-----1 | 10, 148.55 | -10, 148 |
| Total, annual appropriations, general fund. | 56, 634, 980 | 58,658, 538.55 | 3, 830, 238 | 62, 488, 776. 55 | -2, 023,558 |
| Total, annual appropriations, highway fund. | 5,546,500 | 4, 527, 471.00 | 70,802 | 4, 598, 273.00 | +1,019,029 |
| Total, annual appropriations, water fund | 3, 734,000 | 2, 593, 983.00 | 113,935 | 2,707, 918.00 | +1, 140,017 |
| Grand total, annual appropriations, all funds | 65, 915.480 | 65, 779, 992. 55 | 4,014,975 | 69, 794, 967. 55 | +135, 488 |
| Trust funds. | 6,418,300 | 7.972.933.00 | -1............ | 7.972.933.00 | -1,554.633 |
| Contract authorizations: |  |  |  |  |  |
| Public schools. | 930,000 |  |  |  | +930,000 |
| Public welfare | ---------.------ | 237, 500.00 | -----.......---- | 237, 500.00 | -237, 500 |
| Total, contract authorizations.-- | 930, 000 | 237, 500.00 |  | 237, 500.00 | +692,500 |

: Overtime pay covers all overtime pay and additional compensation authorized by acts expiring Junc $30,1945$.
${ }^{2}$ In addition, $\$ 9,775$ to be transferted from other appropriations.
${ }^{2}$ In addition, $\$ 21,800$ to be transferred from other appropriations.
${ }^{4}$ In addition, 1944 balance of $\$ 5,048$ available.
© In addition, $\$ 257,545$ of 1945 balance available.
${ }^{6}$ In addition, $\$ 817,354$ of 1944 balance available.
${ }^{7}$ In addition, $\$ 12,132$ of 1945 balance available.
${ }^{8}$ In addition, $\$ 12,132$ of 1944 balance available. In addition, $\$ 1,500$, reappropriation of 1940 balance. Of this amount $\$ 12,132$ is available in 1946 .

- Of this amount $\$ 218,110$ is to be transferred to other appropriations.
${ }^{10}$ Of this amo unt $\$ 190,410$ is to be transferred to other appropriations.
${ }^{1}$ In addition, $\$ 607,500$ is to be transferred from other appropriations.
19 In addition, $\$ 14,413$ of 1945 balance available.
${ }^{13}$ In addition, $\$ 100,963$ of 1944 balance available and $\$ 24,791$ of 1943 balance available.
${ }^{14}$ In addition, $\$ 6,000$, reappropriation of 1943 balance.
${ }^{1 s}$ In addition, $\$ 82,000$, reappropriation of 1944 balance and $\$ 206,541$ of 1944 balance available.
${ }^{18}$ In addition, $\$ 10,825$ is to be transferred from other appropriations.
${ }^{17}$ In addition, $\$ 10,868$ is to be transferred from other appropriations and $\$ 289,708$ of 1944 balance ayailable.
18 Of this amount $\$ 669,900$ is to be transferred to other appropriations.
${ }^{19}$ In addition, $\$ 35,618$ of 1944 funds available; $\$ 950,000$, reappropriation of 1943 balance; and $\$ 189,917$, reappropriation of prior year balance.
${ }^{30}$ In addition, $\$ 235,000$ of 1943 balance available.
${ }^{91}$ In addition, $\$ 67,030$ of 1943 balance available and $\$ 24,725$ of 1944 balance available.
${ }^{2 \pi}$ In addition, $\$ 82,388$ of 1944 balance available.
${ }^{23}$ In addition. $\$ 238,110$ is to be transferred from other appropriations.
${ }^{21}$ In addition, $\$ 210,410$ is to be transferred from other appropriations.
${ }^{25}$ In addition, $\$ 500$ of prior year balance available.
${ }^{28}$ In addition, $\$ 330$ of prior year balance available,


## EXPLANATORY STATEMENT

## General Statement

The Federal district, designated as the District of Columbia, constitutes a political entity which exercises not only municipal but also county and State functions, such as public education, administration of justice, maintenance of the National Guard, promotion of family welfare, care of the indigent, custody of mental defectives and delinquents, protection of the interests of labor, metropolitan area planning, and so forth. Therefore, while acting in most matters as a city council for the District of Columbia, the Congress likewise acts in the capacity of a county board and a State legislature in dealing with the broader aspects of the District government.
Under the Constitution, Congress is empowered "to exercise exclusive legislation in all cases whatsoever" over the District of Columbia as the seat of government of the United States. In this connection, Congress enacts the local revenue measures and appropriates the money thus raised to carry on the functions of the District government. Approximately 90 percent of the money is derived from local taxation and the remainder is paid by the Federal Government in the form of a lump sum of $\$ 6,000,000$. Under the law, Congress requires that District estimates of appropriations be submitted to the Bureau of the Budget for scrutiny, processing, and incorporation with the estimates of the Federal agencies in the Budget of the United States. Furthermore, while District revenues from all sources are covered into the United States Treasury to the credit of one of the following funds, namely, the general fund, the highway fund, the water fund, or various trust funds, no expenditures can be made from any of these funds (other than trust funds) without specific appropriation by Congress.
The Bureau of the Budget does not examine the estimates of the District of Columbia in minute detail, but confines its attention more to matters of policy which concern the Federal Government, such as the revenue estimates, the allocation of capital outlay moneys, the orderly repayment of District indebtedness to the Federal Government, the amount of the Federal lump-sum payment, the adequacy of reserves to finance public works programs, and the balancing of the District budget.

## Revenues

Estimates of revenues for the general, highway, water, and trust funds are to be found in Supporting Statement No. 1.

General fund revenues amount to nearly 80 percent of the total revenues for the District. These revenues continue unusually large because of the increase in population, property values, and business profits occasioned by the war. It is expected that the 1946 revenues will continue with little change, inasmuch as the population has become relatively stabilized as a result of the decentralization of Federal agencies and the leveling off of the employment programs of the war agencies. The largest item of revenue in the general fund is the real property tax, amounting to approximately 50 percent. The levy is based on an estimated assessed valuation of $\$ 1,390,000,000$ taxed at the rate of $\$ 1.75$ per hundred dollars. This valuation is $\$ 10,000,000$ higher than that for the current year. Other important items in the 1946 general fund revenues are the tangible personal tax, the corporate income tax, the individual income tax, the motor vehicle personalty tax, and public utility taxes, all of which are expected to continue their present high yields.

Revenues for the highway fund have been affected by certain war-related circumstances. Since 1943 the gas tax, which provides the bulk of the revenues for the highway fund, has produced only some 70 percent of the amount realized in 1942. No further decline occurred in 1944 and no changes for 1945 or 1946 are anticipated. Other sources of revenue for the highway fund such as the registration of motor vehicles, and issuance of drivers' permits, are expected to approximate their present volume.
The water fund revenue estimates reflect little change in 1946 over 1945.

## Appropriations

Estimates of appropriations for the District of Columbia from the general, highway, water, and trust funds in 1946 are shown in Supporting Statement No. 2 and summarized for comparative purposes in the table at the beginning of this chapter.
General fund estimates for 1946 show an over-all decrease of 3 percent below 1945 appropriations exclusive of overtime pay. This difference, however, includes an increase of about 2 percent in operating expenses, a decrease of 98 percent in the District debt service (general fund only), and about a 25 -percent increase in capital outlays, including plans, construction, and purchase of sites.

## COMPENSATION AND RETIREMENT FUND EXPENSES

Under this head the 1946 estimates show a decrease of approximately 7 percent below the 1945 appropriations. The decrease is due primarily to a lowering of the amount to be paid by the District of Columbia into the civil service retirement fund.

## DISTRICT DEBT SERVICE

The 1946 estimates for debt retirement under the general, highway, and water funds represent a decrease of about 92 percent below the 1945 appropriations. They include the reimbursement of the United States for land purchases made for the District of Columbia for park, parkway, and playground purposes by the National Capital Park and Planning Commission under authority of the Capper-Cramton Act and repayments on defense loans for highway- and water-fund projects from the Federal Works Administrator.

## PUBLIC WORKS INVESTMENT FUND

In addition to completing the amortization of small amounts of current indebtedness, the District again proposes to appropriate practically all of its remaining estimated surplus, amounting to $\$ 5,000,000$, for investment in Federal securities as a reserve for public works to be constructed as soon as priorities will permit. This sum will increase the amount in the fund to $\$ 10,000,000$.

## REGULATORY AGENCIES

The 1946 estimates for this group of agencies is 5 percent more than the 1945 appropriations. The additional amounts requested are required to care for increased workloads in practically all of the regulatory agencies.

## PUBLIC SCHOOLS

While the school population of the District of Columbia continues to decline during the present emergency, despite the great influx of war workers, the necessity for providing
additional school facilities in new residential areas requires a net increase in the 1946 estimates of 9 percent over the 1945 appropriations, principally for the construction of new buildings and staffing newly completed schools.

## PUBLIC LIBRARY

The 1946 estimates under this head show a 23 -percent increase over the 1945 appropriations and include additional amounts for operating expenses, for completing the first unit of the new main library building, for plans and specifications for a number of new branch libraries, and for additional branch library sites.

## RECREATION DEPARTMENT

The 1946 estimates under this head reflect a net increase of 9 percent, principally for additional playground staffs.

## DEPARTMENT OF CIVILIAN DEFENSE

This agency will be terminated as of June 30, 1945.

## HEALTH DEPARTMENT

This activity includes the maintepance of various clinical services, the inspection of food and sanitation, the operation of the Tuberculosis Sanatorium, the Gallinger Municipal Hospital, and the latter's Upshur Street annex, and the support of certain niedical charities. The declining indigency rate in the District appears to be somewhat offset by the increased needs of a wartime expanded population. Accordingly, the 1946 estimates for these activities show a net increase of 19 percent over 1945. This increase will provide for additional preventive and protective services, additional staff for District hospitals, and a new pediatrics building and laboratory for Gallinger Municipal Hospital.

## PUBLIC WELFARE

The Board of Public Welfare has general supervision over dependents, delinquents, and defectives in the District of Columbia. While some increases are proposed for operating expenses for child care, the juvenile correctional service, and the District Training School, these increases are more than offset by large decreases due to nonrecurring capital outlay items.

## PUBLIC WORKS

Under this head are grouped the offices, divisions, and departments subject to the direction of the Engineer Commissioner. The divisions and departments which are supported by highway-fund or water-fund revenues are specifically designated.

The estimates for public works activities payable from the general fund show a 15 -percent net increase over current appropriations. This increase includes additional operating expenses for the office of Superintendent of District buildings; additional staff for the Surveyor's office and the Department of Inspections; additional operating and capital outlay costs for the Electrical Division, relating to the District government's communication systems; additional cars for the Central Garage; additional funds for street cleaning, removal of refuse, and construction of an additional incinerator and a
refuse transfer station; and additional outlays for maintenaace of the District's sewer system.

The estimates for projects payable from the highway fund show an apparent net increase of 21 percent over current appropriations. The reappropriation for 1945 of a number of unobligated 1943 balances, however, more than offsets this apparent increase. Of the total amount payable from the highway fund, there is, over 1945, a 25 percent increase for the Street and Bridge Divisions, a 28 percent increase for the Department of Vehicles and Traffic, and a 14 percent increase for Trees and Parking Division.

Public works items payable from the water fund (exclusive of the Washington Aqueduct which is treated below) show increases over 1945 of 6 percent for maintenance and 230 percent for capital outlays, chiefly for new mains and reservoirs.

## WASHINGTON AQUEDUCT

The estimates for this service, which is under the direction of the local field office of the United States Corps of Engineers, are 4 percent in excess of the 1945 appropriations and will provide for additional maintenance costs and substantial capital improvements in the system, which is now being required to furnish a considerably increased volume of water to the District of Columbia.

NATIONAL ZOOLOGICAL PARK
The estimate for this agency (which is a part of the Smithsonian Institution) indicates a net increase of nearly 11 percent over the 1945 appropriation and is required to meet rising maintenance costs and to pay for additional equipment and structural improvements.

## SUMMARY OF OPERATIONS

The financial requirements of the District of Columbia are summarized in the tables which follow this statement. It will be noted from the summary of operations that the 1946 general fund expenditure program, excluding overtime pay, debt service, public works reserves, and capital outlays, is within current revenues. Previously accumulated surpluses are to be used to complete repayment on the outstanding portion of the advances made by the Federal Government in connection with the acquisition of land in the District of Columbia, to establish additional reserves for future public works programs, and to undertake additional capital outlay programs. The estimated surplus at the close of 1946 is reserved entirely for repayment in 1947 of advances to be made by the Treasury during 1945 and 1946 for the acquisition of park, parkway, and playground land in the District of Columbia. The 1946 highway fund program, while substantially in excess of current revenues, contemplates the use of previously accumulated surpluses to pay for the proposed capital outlay items. Upon completion of the expanded 1946 water fund program, it is estimated that there will still be a reasonable balance to carry over into the following fiscal year. Trust fund balances are expected to continue without much change, the District unemployment compensation fund balance constituting the bulk of the total.

By the close of the fiscal year 1946, the District of Columbia will, in addition to being free from debt, have a $\$ 10,000,000$ reserve for a post-war public works program.

## SUMMARY OF OPERATIONS



Supporting Statement No. 1
REVENUES


## Supporting Statement No. 2

## OBLIGATIONS

| Classification | $\underset{\text { year 1946 }}{\text { Estimal }}$ | $\underset{\text { year } 1945}{\text { Estimated, fiscal }}$ | Actual, fiscal уеаг 1944 |
| :---: | :---: | :---: | :---: |
| General fund: |  |  |  |
| General administration. | \$320, 600 | \$330, 727.00 | 1 \$314, 872.00 |
| Fiscal service.. | 883, 100 | 955, 436.00 | 923, 602.86 |
| Compensation and retirement fund expenses. | 1,368,580 | 1, 464, 510.00 | 1, 046, 132.00 |
| District debt service. | 122,000 | 5, 035, 849.00 | 6, 850, 000. 00 |
| Public works investment fund. | 5, 000, 000 | 5,000,000.00 |  |
| Regulatory agencies | 677, 800 | 720, 269.00 | 584, 909. 00 |
| Public schools.. | 14, 894, 900 | 14.943, 770.00 | 13, 485, 938. 00 |
| Public Library | 870, 900 | 795,000.00 | 696, 083. 00 |
| Recreation Department. | 696, 500 | 678, 800.00 | 557, 115. 00 |
| Metropolitan Police..... | 4,075,000 | $4,639,300.00$ | 4, 216, 366.00 |
| Fire Department... | 2,590, 000 | 2, 805,000. 00 | 2, 500, 424. 00 |
| Policemen's and firemen's relief. | 1,500,000 | 1,500,000.00 | 1,532, 388.00 |
| Department of Civilian Defense. |  | 100, 000.00 |  |
| Courts.......... | 1,289,300 | 1,370, 516.00 | $21,307,514.00$ |
| Health Department. | 5, 756,000 | 5, 435, 350.00 | ${ }^{3} 4,561,658.00$ |
| Public welfare.... | 7, 723,300 | 8, 572, 128. 00 | 7, 554, 012.00 |
| Public works (exclusive of highway- and water-fund items) | 7, 493,800 | 6, 649, 426.00 | 5, 284, 557.00 |
| National Guard.- | 11.800 | 13, 340. 00 | 9, 894. 00 |
| National Capital Parks. | 988, 800 | 1, 079.700.00 | 1, $000,324.00$ |
| National Capital Park and Planning Commission. | 48,200 | 54, 856. 00 | 51, 686. 00 |
| National Zoological Park. | 324, 400 | 334, 651.00 | 275, 058.00 |
| Judgments and claims. |  | 10, 148. 55 | 7, 899.89 |
| Total estimate or appropriation. | 56, 634, 980 | 62, 488, 776. 55 | 52, 760, 432. 75 |
| 1943 and prior year deflciencies. |  |  | 8,473.35 |
| Estimated supplemental items. | 4, 800,000 | 1,000, 000.00 |  |
| Adjustments (transfer and counter warrants) |  |  | 16, 687.71 |
| Total, general fund. | 61, 434, 980 | 63, 488, 776. 55 | 52,785, 593.81 |
| Highway fund: |  |  |  |
| Street and Bridge Divisions. | 4, 176,600 | 3, 373, 800.00 | 1.116,903.00 |
| Department of Vehicles and Traffic. | 488, 500 | 405, 800.00 | 331.577 .00 |
| Trees and Parking Division. | 166,000 | 147, 230.00 | 125, 160.00 |
| Reimbursement of other appropriations | 669,900 | 669, 943.00 | 669, 943. 00 |
| Refunding erroneous collections. | 1,500 | 1,500.00 | 915.00 |
| District debt service.. | 44,000 |  |  |
| Judgments and claims. |  | --............... | 97.76 |
| Total estimate or appropriation. | 5,546, 500 | 4, 598, 273.00 | 2, 244, 595.76 |
| Estimated supplemental items. | 70,000 |  | ...-. ............ |
| Total, highway fund. | 5. 616. 500 | 4, 598, 273.00 | 2, 244, 595.76 |
| Water fund: |  |  |  |
| Water Division. | 2, 281, 500 | 1, 478, 400.00 | 881, 393.00 |
| Washington Aqueduct. | 1,202,500 | 1,229,518.00 | 1,024, 791. 00 |
| District debt service.. | 250, 000 |  |  |
| Judgments and claims. |  |  | 4.810.84 |
| Total estimate or appropristion | 3, 734, 000 | 2, 707, 918.00 | 1, 910, 994. 84 |
| 1943 and prior year deficiencies. |  |  | 10. 69 |
| Estimated supplemental items. | 113,000 | 100.000.00 |  |
| Total, water fund. | 3. 847, 000 | 2, 807, 918.00 | 1,911, 005. 53 |
| Trust funds: |  |  |  |
| Permanent: |  |  |  |
| Miscellaneous trust fund deposits. | 500, 000 | 500, 000. 00 | 585, 596. 00 |
| Property redemption fund. | 200, 000 | 100, 000. 00 | 189,000. 00 |
| Permit fund --.......... | 500 | 500.00 |  |
| Teachers' retirement fund deductions. | 500, 000 | 500, 000.00 | 439, 330. 00 |
| Teachers' retirement fund, government reserves. | 200, 000 | 200.000.00 | 173, 928.00 |
| Inmates' funds, Workhouse and Reformatory-.. | 80,000 | 70.000.00 | 80, 000.00 |
| Relief and rehabilitation, Workmen's Compensation Act 4 | 5,000 | 5,000.00 |  |
| Recreation Board. fees and other collections. | 25,000 | 25, 000.00 | 24,982.00 |
| District unemployment trust fund ${ }^{\text {s }}$. | 2,600,000 | 2, 600,000.00 | 634,000.00 |
| Surplus fund, realty tax sales.. | 1,000 | 1,000.00 | 6,500.00 |
| Loans and grants: |  |  |  |
| Treasury Department, black-out expenses. |  |  | 420,990. 00 |
| Federal Works Agency ... | 500, 000 | 1, 850, 000.00 | 1,440,532.00 |
| Federal Security Agency- | 1, 276,800 | 1, 441, 433.00 | 1, 492, 899.00 |
| Department of Labor, Children's Bureau | 600,000 | 650,000.00 | 364, 353.00 |
| Department of Agriculture, War Food Administration. | 30,000 | 30,000.00 | 17,685.00 |
| Total, trust funds... | 6,418,300 | 7, 972, 933.00 | 5, 869, 795.00 |
| Total, all funds | 77, 316, 780 | 78,867, 900. 55 | 62, 810, 990. 10 |

[^33]${ }^{2}$ Includes District of Columbia share, Freedmen's Hospital, 1944, $\$ 510,900$.

- Also included in Employees' Compensation Commission, trust funds.
'Also included in "Unemployment trust fund," Treasury Department.


## ESTIMATES OF APPROPRIATIONS

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That there are appropriated for the District of Columbia for the fiscal year ending June 30, [1945] 1946, out of (1) the general fund of the District of Columbia, hereinafter known as the general fund, such fund being composed of the revenues of the District of Columbia other than those applied by law to special funds, and $\$ 6,000,000$, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1944] 1945), (2) the highway fund, established by law (D. C. Code, title 47, ch. 19), and (3) the water fund, established by law (D. C. Code, title 43, ch. 15), sums as follows:

From the general fund: All sums appropriated under the following heads: General administration, fiscal service, compensation and retirement fund expenses, District debt service (excluding those items designated as payable from the highway and water funds), public works investment fund, regulatory agencies, public schools, public library, Recreation Department, Metropolitan Police, Fire Department, policemen's and firemen's relief, [Department of Civilian Defense, $]$ courts, Health Department, public welfare, public works (excluding those items designated as payable from the highway and water funds), Nationel Guard, National Capital Parks, National Capital Park and Planning Commission, and National Zoological Park;

From the highway fund: All sums appropriated under District debt service and public works designated as payable from the highway fund; and

From the water fund: All sums appropriated under District debt service, public works, and Washington Aqueduct, designated as payable from the water fund; namely:

## GENERAL ADMINISTRATION

For all expenses necessary for the offices named under this general head, including, in addition to the objects specified respectively under each head, personal services; lawbooks, books of reference, periodicals, and newspapers; and printing and binding:
Salaries and Expenses, Executive Office, District of Columbia-
Executive office, including so much as may be necessary to compensate the Engineer Commissioner at such rate in grade 8 of the professional service of the Classification Act of 1923, as amended, as may be determined by the Board of Commissioners of the District of Columbia, hereafter in this Act referred to as the Commissioners; [ $\$ 11,400] \$ 10,500$ for examination of estimates of appropriations without regard to the civil-service and classification laws; payment of dues and expenses of attendance at meetings of organizations concerned with the work of the District of Columbia government when authorized by the Commissioners; $\$ 250$ to aid in support of the National Conference of Commissioners on Uniform State Laws; [\$575 for affiliation with the National Safety Council, Incorporated;] general advertising in newspapers and legal periodicals in the District of Columbia but not elsewhere, unless the need for advertising outside the District of Columbia shall have been specifically approved by the Commissioners, including notices of public hearings, publication of orders and regulations, tax and school notices, and notices of changes in regulations; and $\$ 20,000$ for expenses in case of emergency, such as riot, pestilence, public insanitary conditions, flood, fire, or storm; [\$163,987] $\$ 166,400$ : Provided, That the certificate of the Commissioners shall be sufficient voucher for the expenditure of $\$ 1,500$ of this appropriation for such purposes as they may deem necessary (Act of June 28, 1944, Public Law 371).
Estimate 1946, \$166,400
Appropriated 1945, \$163,987

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental |  |  |  |  |  |  |
| Clerieal, administrative, and fiscal service: | Manyears | Total salary | Manyears | Total salary | Man. years | Total salary |
| Grade 15. Izange $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |
| Cornmissioner | 2 | \$18,000 | 2 | \$18, 000 |  | \$18,000 |
| Budget officer. | 1 | 8,250 | 1 | 8, 188 |  | 8,000 |
| Grade 14. Range $\$ 5,600$ to $\$ 6,400$ Secretary to Board of Commissioners. | 1 | 6,000 | 1 | 6,000 | 1 | 5,863 |
| Depuly budget officer.-.-............- | 1 | E,600 | 1 | 5, 600 | 1 | 5,600 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Administrative assistant | 1 | 4,600 | 1 | 4,600 | 0.9 | 4,313 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Budget investigator- | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Assistant budget officer | 1 | 3,800 | 0.9 | 3,325 |  |  |



## Salaries and Expenses, Office of Corporation Counsel, District of

 Columbia-Office of the corporation counsel, including extra compensation for the corporation counsel as general counsel of the Public Utilities Commission; $\$ 3,000$ for the settlement of claims not in excess of $\$ 250$ each, approved by the Commissioners in accordance with the Act approved February 11, 1929 ( 45 Stat. 1160), as amended by the Act approved June 5, 1930 (46 Stat. 500) ; and judicial expenses, including witness fees and expert services, in District of Columbia cases before the courts of the United States and of the District of Columbia; [\$150,825]\$138,700 (Act of June 28, 1944, Public Law 371).

Estimate 1946, \$138,700
Appropriated 1945, \$150,825

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental Mon Total Man Tota Mon. Total |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary |  | salary |
| Inspector of claims |  | \$3, 700 |  | \$3,700 |  | \$3,600 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 3, 200 | 1 | 3,200 | 1 | 3, 200 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 4.900 | 2 | 4,825 | 2 | ${ }^{4,758}$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,200 | 1 | 2,175 |  | 2, 100 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 6 | 11,880 |  | 11,760 | 6 | 11,520 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 7 | 11, 520 | 6.7 | 11,055 | 6.1 | 10, 135 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  |  |  |  |  |
| Professional service: |  |  |  |  |  |  |
| Chief attorney $\ldots \ldots \ldots .$. 1 9,000 1 9,000 1 9,000 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |

## GENERAL ADMINISTRATION-Continued

Salaries and Expenses, Office of Corporation Counsel, District of Columbia-Continued.


Salaries and Expenses, Board of Tax Appeals, District of Columbia Board of Tax Appeals, [\$15,915] \$15,500 (5O Stat. 370; 53 Stat. 1108; Act of June 28, 1944, Public Law 371).
Estimate 1946, \$15,500
Appropriated 1945, $\mathbf{\$ 1 5 , 9 1 5}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departmental | Man years | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | \$5, 200 |  | \$5, 000 | 2 | \$5,000 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980 \ldots \ldots \ldots .$. |  |  |  |  |  |  |
| Member, sole.. | 1 | 8,000 | 1 | 8,000 | 0.9 | 6,866 |
| Total permanent, departmental Overtime pay, departmental |  | 14,880 |  | $\begin{array}{r} 14,680 \\ 900 \end{array}$ | 3.9 | 13,501 900 |
| 01 Personal services (net) |  | 14,880 |  | 15,580 | 3.8 | 14, 401 |
|  | $\begin{array}{r} 50 \\ 100 \\ 75 \\ 725 \\ 1270 \end{array}$ |  | $\begin{array}{r} 35 \\ 100 \\ 75 \\ 125 \end{array}$ |  | $\begin{array}{r}11 \\ 24 \\ 40 \\ 41 \\ 268 \\ \hline\end{array}$ |  |
| 04 Communication services... |  |  |  |  |  |  |
| 07 Other contractual services |  |  |  |  |  |  |
| 08 Supplies and materials. |  |  |  |  |  |  |
| 09 Equipment.-......... |  |  |  |  |  |  |
| Total other obligations. | 620 |  | 335 |  | 412 |  |
| Grand total obligations Estimated savings, unobligated balanee. | 15,500 |  | 15,915 |  | $\begin{array}{r} 14,813 \\ 219 \end{array}$ |  |
| Total estimate or appropriation | 15, 500 |  | 15, 915 |  | 15,032 |  |

Total, general administration, District of Columbia:
Estimate 1946, \$320,600
Appropriated 1945, \$330,727

## FISCAL SERVICE

For all expenses necessary for the offices named under this general head, including, in addition to the objects specified respectively under each head, personal services; books of reference, periodicals, and newspapers; and printing and binding:
Salaries and Expenses, Assessor's Office, District of Columbia-
Assessor's office, including advertising notice of taxes in arrears July 1, [1944] 1945, to be reimbursed by a charge of 75 cents for
each lot or piece of property advertised, [\$455,124] \$420,000: Provided, That this appropriation shall not be available for the payment of advertising the delinquent tax list for more than once a week for two weeks in the regular issue of one newspaper published in the District of Columbia (30 Stat. 250; Act of June 28, 1944, Public Law 371).
Estimate 1946, \$420,000
Appropriated 1945, \$455,124

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departmental | Man- Total years salary |  | Manyears |  | Man- Total |  |
| Clerical, administrative, and fiscal service: |  |  | Total |  |  |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : Assessor. $\qquad$ |  | \$8,000 |  | \$8, 0 |  | 1 \$8,000 |  |
| Grade 13. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Deputy assessor--...-.-...- |  | 6,000 5,600 | 1 | 5,900 5,600 | ${ }_{1}^{1} \quad 5,800$ |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Assistant assessor | 39,800 |  | 39,500 |  | $\begin{array}{lr} 8 & 38,649 \\ 0.8 & 3,800 \end{array}$ |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  | 4,075 |  | 4,000 |  |
| Assistant administrator ---7, | 1 | 4, 100 |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Supervising examiner. | $\begin{array}{ll}2 & 6,600\end{array}$ |  | 2 6,600 |  | 2 6,450 |  |
| Assistant administrator | 12 36,500 |  | $\begin{array}{rr}2 & 6,425 \\ 12 & 36,350\end{array}$ |  | $\begin{array}{cr}1.3 & 4,138 \\ 7.2 & 21,862\end{array}$ |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 8 21,600 |  | $8 \quad 21,600$ |  | $\begin{array}{lll}7.7 & 20.346 \\ 5.5 & 13.242\end{array}$ |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $\begin{array}{rr}6 \\ 19 & 14,500 \\ 41,700\end{array}$ |  | 6 14,500 <br> 19 41,575 |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  | 5.16.4165,299 |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $\begin{array}{ll}22.8 & 42,430 \\ 48 & 82,620\end{array}$ |  |  |  | $\begin{array}{ll}22.7 & 41,980 \\ 47 & 80,490\end{array}$ |  | $\begin{array}{ll}17.4 & 32,166 \\ 40.8 & 69,876\end{array}$ |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  |  |  |  |  |  |
| Grade 2. Range \$1,440 to \$1,800 | 24 36, 480 |  | 24 36, 270 |  | 24.6 36, 454 |  |  |  |
| Subprotessional service: |  |  |  |  | $1 \quad 2,437$ |  |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 3,78 |  | $\begin{array}{ll} \mathbf{1} & \mathbf{2 , 2 0 0} \\ 2 & 3,720 \\ \hline \end{array}$ |  |  |  |  |  |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 1,620 |  |  |  |  |  |  |  |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$. | 5 | 6,840 | 5 | 6,795 | $\begin{array}{ll}0.1 & 229\end{array}$ |  |  |  |
| Total permanent, departmental Overtime pay, departmental. | 164.8 366,870 |  | $\begin{array}{r} 163.7 \begin{array}{r} 363,200 \\ 49,594 \end{array} \end{array}$ |  | $\begin{array}{r} 142.1313,092 \\ 42,931 \end{array}$ |  |  |  |
| Personal services (net) other obligations | $164.8366,870$ |  | 163.7 412, 794 |  | $142.1356,023$ |  |  |  |
|  | $\begin{array}{r} 395 \\ \begin{array}{r} 31,000 \\ 25,700 \\ 4,000 \\ 4,035 \\ 4, \\ 7,100 \end{array} \end{array}$ |  | $\begin{array}{r} 305 \\ 11,000 \\ 22,700 \\ 2,700 \\ 4,395 \\ 600 \end{array}$ |  | 2088,63722,8604,0284,7991,799 |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Total other obligations.............. | 53, 130 |  | 42,330 |  | 42, 442 |  |  |  |
| Grand total obligation | 420,000 |  | 455,124 |  | 398,465-234 |  |  |  |
| Net total obligations Estimated savings, unobligated balance.- <br> Total estimate or appropriation.... |  |  |  |  |  |  |  |  |
|  | 420,000 |  | 455, 124 |  | $\begin{array}{r} 398,231 \\ 19,856 \\ \hline \end{array}$ |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  | 420, 000 |  | 455, 124 |  | 418,087 |  |  |  |

Salaries and Expenses, Collector's Office, District of Columbia-
Collector's office, including refunding, wholly or in part, erroneous payments of taxes, special assessments, school tuition charges, payment for lost library books, rents, fines, fees, or collections of any character, which have been erroneously covered into the Treasury to the credit of the general fund, including the refunding of fees paid for building permits authorized by the District of Columbia Appropriation Act approved March 2, 1911 (36 Stat. 967) [; and including $\$ 10,000$ for change-making purposes, $\$ 210,884 \mathrm{~J}, \$ 192,700$ : Provided, That this appropriation shall be available for such refunds of payments made within the past three years (48 Stat. 319; Act of June 28, 1944, Public Law 371).

Estimate 1946, \$192,700
Appropriated 1945, \$210,884

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man- | Total |  | Total | Man- | Total |
| Clerical, administrative, and fiscal service: | years | salary | years | Salary | years | salary |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Collector of taxes | 1 | \$5,800 | 1 | \$5, 800 | 1 | \$5,800 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Deputy colleetor of taxes.-- | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 7. Range \$2,600 to \$3,200- | 2 | 5,200 | 2 | 5,200 | 1 | 2, 625 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 7 | 15,300 | 7 | 15, 200 | 2.2 | 5, 250 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 11, 250 | 6 | 11, 220 | 5.7 | 10,957 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 9 | 14,620 | 7.4 | 13,000 | 7.6 | 12,046 |
| Grade 2. Range \$1,440 to \$1,800. | 8 | 12,205 | 7.5 | 11, 580 | 9.3 | 13,806 |



Salaries and Expenses, Auditor's Office, District of Columbia-
Auditor's office, including $\$ 2,000$ for the employment of a real estate expert without regard to the civil service and classification laws, [\$218,704] \$206,100 (Act of June 28, 1944, Public Law 371). Estimate 1946, \$206,100

Appropriated 1945, \$218,704

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental <br> Clerical, administrative, and fiscal service: Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Auditor |  |  |  |  | Man- |  |
|  | years | salary | years | salary |  | salary |
|  | 1 | \$6,750 | 1 | \$6,750 |  | \$6, 625 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Principal assistant auditor-…....- 1 4,800 1 4,600 1 4,600 |  |  |  |  |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Assistant anditor- |  |  | 1 |  |  |  |
|  |  |  |  |  |  |  |
| Deputy disbursing officer- | 1 | 3,500 | 1 | 3,400 | 1 | 3,400 <br> 9,350 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 4 | 12,600 | 4 | 12,400 | 3 | 9,350 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | ${ }_{6}^{4}$ | 11, 100 | ${ }_{6}^{4}$ | 11,000 14,600 |  | 10,875 11,950 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 14 | 29, 300 | 14 | 28,590 | 10 | 20, 736 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 30 | 55, 320 | 29 | 52, 248 | 20.2 | 38,485 |
| Grade 3. Range \$1,620 to \$1,980 | 27 | 44, 400 | 27 | 44, 064 | 15.3 | 25,066 |
| Grade 2. Range \$1,440 to $\$ 1_{1,800}$ | 1 | 1,440 | 1 | 1,440 | 1.4 |  |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1 | 1, 560 | 1 | 1,500 |  | 1,500 |
|  |  | 1,380 | 1 | 1,380 |  |  |
|  | 1 | 2,000 | 1 | 2,000 |  | 2,000 |
| Total permanont, departmental Temporary employment, departmental Overtime pay, departmental. | 94 | 198, 550 | 93 | 192,672 | 66.9 | 146,631 |
|  |  |  |  |  |  | 11, 108 |
|  |  |  |  | 28,027 |  | 22,519 |
| 1 Personal services (net) |  | 198, 550 |  | 220,699 | 73.2 | 180, 258 |
| other obligations |  |  |  |  |  |  |
| 02 Travel ----.-...--- | 1,1255,000 |  | 3252,900 |  | $\begin{array}{r} 240 \\ 3,637 \end{array}$ |  |
| 04 Communication services. |  |  |  |  |  |  |
| 05 Rents and utility services | 6,000 |  | 3,500 |  | 5,959 |  |
| ${ }_{0}^{06}$ Printing and binding.- |  |  |  |  |  |  |
| 07 Other contractual services | 2,000 |  | 1,5001,500 |  | 1,45422 |  |
| 08 Supplies and materials. | 2,020 |  |  |  |  |  |
| 09 Equipment. | 4,000 |  | 1,000 |  |  | 12,591 |
| Total other obligations. | 20, 270 |  | 10,725 |  | 25, 932 |  |
| total igations <br>  of other appropriations from highway fund, District of Columbia".-. | 218,820 |  | 231,424 |  | 206, 190 |  |
|  |  |  |  |  |  |  |
|  | -12,720 |  | -12,720 |  | $-12,720$-81 |  |
|  |  |  |  |  |  |  |
| Net total obligations. <br> Estimated savings, unobligated balance-- | 206, 100 |  | 218,704 |  | $\begin{array}{r} 198,389 \\ 1,165 \end{array}$ |  |
|  |  |  |  |  |  |  |
| Total estimate or obligation........ | 206, 100 |  | 218, 704 |  | 194, 554 |  |

Salaries and Expenses, Purchasing Division, District of Columbia-
Purchasing Division, [\$70,724] \$64,300 (Act of June 28, 1944, Public Law 871 ).

Estimate 1946, \$64,300
Appropriated 1945, \$70,724

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL Man- Total Man Total Mon Total |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total <br> salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total <br> salary |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Purchasing officer |  | \$5,600 |  | \$5,600 | 0.5 | \$3,033 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Purchasing officer. $\qquad$ |  |  |  |  | 0.5 | 2,475 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Deputy purchasing officer. $\qquad$ | 1 | 3,500 | 1 | 3,500 | 0.1 | 437 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Principal assistant purchasing officer- | 1 | 3,600 | 1 | 3, 575 | 1 | 3,500 |
| Chief, division of printing |  |  | 1 | 3,237 |  | 3,500 |
| Deputy purchasing officer - | 1 | 3,000 | 1 | 2,975 | 0.9 | 2,800 2,900 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 2 | 5, 800 | 1 | 3,175 | 1 | 3, 100 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,900 | 1 | 2,875 | 1 | 2,800 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2, 100 | 1 | 2,075 | 1 | 2,000 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 4 | 7,800 | 4 | 7,740 | 4 | 7,560 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 8 | 13,320 | 7.5 | 12,495 | 7.2 | 11, 661 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ - | 6 | 8, 880 | 5 | 7,410 | 5.4 | 7,901 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$. | 1 | 1,320 | 1 | 1,290 | 1 | i, 260 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ - | 1 | 2,300 | 1 | 2,275 | 1 | 2, 200 |
|  | 1 | 1,860 | 1 | 1,845 | 1 | 1,800 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620 \ldots . . .$. | Crafts, protective, and custodial service: |  |  |  |  | 1,440 |
| Total permanent, departmental.... | 30 | 63,480 | 28.5 | 61,552 | 28.6 | 60,367 |
| Overtime pay, departmental...---------- |  |  |  | 8,797 |  | 8,661 |
| 01 Personal services (net) | 30 | 63, 480 | 28.5 | 70,349 | 28.6 | 69,028 |
| Other obligations |  |  |  |  |  |  |
| 04 Communication services |  | 2,243 |  | 2, 060 |  | 1, 895 |
| 06 Printing and binding |  | 1,200 |  | 1,200 |  | 1,226 |
| 07 Other contractual services |  | 35 |  | 35 |  | 30 |
| 08 Supplies and materials. |  | 1,350 |  | 1,350 |  | 1,067 |
| 09 Equipment <br> Total other obligations. |  | 450 |  | 190 |  | 677 |
|  |  | 5,345 |  | 4,900 |  | 4,960 |
| Grand total obligations |  | 68, 825 |  | 75, 249 |  | 73, 988 |
| Received by transfer from "Reimbursement of other appropriations from high. way fund, District of Columbia" 1943 balance available in 1944 |  |  |  |  |  |  |
|  |  | -4,525 |  | -4,525 |  | -4,525 |
|  |  |  |  |  |  | $-60$ |
| Net total obligations <br> Estimated savings, unobligated balance. . |  | 64,300 |  | 70, 724 |  | 69,403 |
|  |  |  |  |  |  | 33 |
| Total estimate or appropriation..... |  | 64,300 |  | 70,724 |  | 69,436 |

Total, fiscal service, District of Columbia:
Estimate 1946, \$883,100
Appropriated 1945, \$955,436

## COMPENSATION AND RETIREMENT FUND EXPENSES

For compensation and retirement fund expenses, as follows:

## Employees' Compensation Fund, District of Columbia-

District government employees' compensation: For carrying out the provisions of section 11 of the District of Columbia Appropriation Act approved July 11, 1919, authorizing compensation for employees of the government of the District of Columbia suffering injuries while in the performance of their duties, $\$ \$ 67,000] \$ 62,000$ (41 Stat. 104; Act of June 28, 1944, Public Law 371 ).
Estimate 1946, \$62,000
Appropriated 1945, \$67,000

| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 12 Pensions, annuities, and insurance <br> losses. <br> Deduct repayments. | \$62,000 | \$72,048 | \$62, 108 |
| Grand total obligations. 1943 balance available in 1944 | 62,000 | 72,048 | 61,979 -27 |
| 1944 balance available in 1945... |  | -5,048 | +5,048 |
| Total estimate or appropriation.... | 62,000 | - 67,000 | 67,000 |

## COMPENSATION AND RETIREMENT FUND EXPENSESContinued

Employees' Compensation Fund, District of Columbia-Continued.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 1. Compensation to temporarily injured employees | \$18,800 | \$21, 800 | \$16, 732 |
|  | 5,650 | 5,650 | 6,496 |
| 3. Doctors and nurses. | 4,350 | 4,350 | 3,015 |
| 4. Medical supplies. | 200 | 200 | 559 |
| 5. Permanently injured employees | 24,000 | 24, 100 | 27, 211 |
| 6. Widows----. | 9,000 | 11,000 | 8,095 |
| 7. Reserve. |  | 5,048 |  |
| Grand total obligations ---------- | 62,000 | 72,048 | 62, 108 |
| Adjustments (see objects schedule for detail) |  | -5,048 | +4,892 |
| Total estimate or appropriation----- | 62,000 | 67,000 | 67,000 |

Administrative Expenses, Workmen's Compensation, District of Columbia-

Workmen's compensation, administrative expenses: For [all expenses necessary] reimbursement to the Employees' Compensation Commission for administration of the law providing compensation for disability or death resulting from injury to employees in certain employments in the District of Columbia, $[\$ 106,635$, which amount shall be transferred to appropriations of the Employees' Compensation Commission for "Salaries and expenses", $\$ 106,135$, and "Printing and binding", \$500] $\$ 86,580$ ( 93 U. S. C. 901 ; Act of June 28, 1944, Public Law 971).
Estimate 1946, \$86,580
Appropriated 1945, \$106,635
Reimbursements for services performed: Obligations-1946, $\$ 86,580 ; 1945, \$ 106,635$; $1944, \$ 90,095$.
Civil Service Retirement and Disability Fund, Liability of District of Columbia--

District government employees' retirement: For financing of the liability of the government of the District of Columbia, created by the Act approved May 22, 1920, as amended (5 U. S. C. 707 a ), [ $\$ 1,290,875] \$ 1,220,000$, which amount shall be placed to the credit of the "Civil service retirement and disability fund" (Act of June 28, 1944, Public Law 371).
Estimate 1946, \$1,220,000
Appropriated 1945, \$1,290,875
Transferred to "Civil service retirement and disability fund": Appropriations-1946,
$\$ 1,220,000 ; 1945, \$ 1,290,875 ; 1944, \$ 889,037$.

Total, Compensation and Retirement Fund Expenses, District of Columbia:
Estimate 1946, \$1,368,580
Appropriated 1945, $\mathbf{\$ 1 , 4 6 4 , 5 1 0}$

## DISTRICT DEBT SERVICE

## District Debt Service, General Fund, District of Columbia-

For reimbursement to the United States of funds loaned, Lincluding interest as required,] in compliance with [the following Acts: Section] section 4 of the Act of May 29, 1930 (46 Stat. 482), as amended, [section 3 of the Act of June 25, 1938 ( 52 Stat. 1203), section 3 of the Act of July 11, 1940 ( 54 Stat. 757 ), section 3 of the Act of December 20, 1941 ( 55 Stat. 847), and section 4 of the Act of August 6, 1942 (56 Stat. 740), $\$ 5,035,849] \$ 122,000$ (Act of June 28, 1944, Public Law 371).
Estimate 1946, \$122,000
Appropriated 1945, \$5,035,849

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 15 Public debt retirement. | \$122, 000 | \$5,035, 849 | \$6,850,000 |
| By proiects or functions |  |  |  |
| 1. Public works repayment. |  | \$2, 054, 757 | \$4, 700, 000 |
| 3. Lanham Act repayment. |  | 337,486 <br> 910 <br> 108 | 150,000 $1,000,000$ |
| 4. Capper-Cramton Act repayment | \$122,000 | 1,733, 524 | 1,000,000 |
| Total estimate or appropriation | 122,000 | 5, 035, 849 | 6,850,000 |

## District Debt Service, Highway Fund, District of Columbia-

District debt service (payable from highway fund): For reimbursement to the United States for funds loaned, including interest as required, in compliance with sections 9 and 4 of the Act of December 20, 1941 ( 55 Stat. 847 ), as amended, $\$ 44,000$ (submitted).
Estimate 1946, \$44,000
15 Public debt retirement: Obligations-1046, $\$ 44,000$.

## District Debt Service, Water Fund, District of Columbia-

District debt service (payable from water fund): For reimbursement to the United States for funds loaned, including interest as required, in compliance with seclions 3 and 4 of the Act of December 20, 1941 (55 Stat. 84\%), as amended, $\$ 250,000$ (submitted).

## Estimate 1946, \$250,000

15 Public debt retirement: Obligations-1946, $\$ 250,000$.

Total, District Debt Service, District of Columbia:
Estimate 1946, \$416,000
Appropriated 1945, \$5,035,849

## PUBLIC WORKS INVESTMENT FUND

## Public Works Investment Fund, District of Columbia-

For investment by the Secretary of the Treasury in United States securities for the account of the general fund of the District of Columbia, to provide, as priorities permit, for public works projects postponed on account of the war, $\$ 5,000,000$ (Act of June 28, 1944, Public Law 371).
Estimate 1946, $\mathbf{\$ 5 , 0 0 0 , 0 0 0}$
Appropriated 1945, $\mathbf{\$ 5 , 0 0 0 , 0 0 0}$
16 Investments and loans: Appropriations-1946, $\$ 5,000,000 ; 1945, \$ 5,000,000$.

## REGULATORY AGENCIES

Regulatory agencies: For all expenses necessary for agencies named under this general head, including, in addition to the objects specified respectively under each head, personal services, books of reference and periodicals, and printing and binding:

## Salaries and Expenses, Alcoholic Beverage Control Board, District

 of Columbia-Alcoholic Beverage Control Board, including witness fees, $\$ 1,000$ for the purchase of samples, and allowances for privately owned automobiles used for the performance of official duties (not to exceed $\$ 264$ per annum for each automobile), [\$66,945] $\$ 66,200$ (Act of June 28, 1944, Public Law 371).
Estimate 1946, \$66,200
Appropriated 1945, \$66,945


Salaries and Expenses, Board of Indeterminate Sentence and Parole, District of Columbia-

Board of Indeterminate Sentence and Parole, including allowances for privately owned automobiles used for the performance of official duties (not to exceed $\$ 264$ per annum for each automobile), [\$29,751] \$29,200 (Act of June 28, 1944, Public Law 371).
Estimate 1946, \$29,200
Appropriated 1945, \$29,751


Salaries and Expenses, Coroner's Office, District of Columbia-
Coroner's office, including juror and witness fees, and repairs to the morgue, [\$25,360] $\$ 23,400$ (Act of June 28, 1944, Public Law 371).
Estimate 1946, \$23,400
Appropriated 1945, \$25,360

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1915 | Actual, 1944 |
| personal services, departmental | Man- Total <br> years salary | Man- Total <br> years salary | Man- Total <br> years salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$. | \$3,720 | 2 \$3,600 | $2 \quad \$ 3,600$ |
| Professional service: <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Coroner | 3,500 | 3,400 |  |
| Deputy coroner | 3,400 | 3,300 | 3,300 |
| Subprofessional service: <br> Grade 4. Range $\$ 1,620$ to $\$ 1,980$. | 1,620 | 1,620 |  |
| Crafts, protective, and custodial service: Grade 4. Range $\$ 1,500$ to $\$ 1,860$. | 1,605 | 1,560 | ${ }^{1,515}$ |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$. | 3,810 | 3,720 | $1.9 \quad 2,313$ |
| Total permanent, departmental Overtime pay, departmental. | 17,655 | 17,200 2,850 | 6.9 $\begin{array}{r}14,128 \\ \mathbf{2 , 2 1 2}\end{array}$ |
| 01 Personal service (net) | 17,655 | 20,050 | 6.9 16,340 |
|  |  |  |  |
| 04 Communication services. | 385 | 385 | 363 |
| 05 Rents and utility services | 950 | 950 | 814 |
| 06 Printing and binding---- | 75 3 | \% 75 | -69 |
| 07 Other contractual services. | 3,935 | 3,200 | 3,386 |
| 08 Supplies and materials. | 400 | 400 | 359 |
| 09 Equipment--.- |  | 300 |  |
| Total other obligations | 5,745 | 5,310 | 4,991 |
| Grand total obligations. <br> Estimated savings, unobligated balance. | 23, 400 | 25,360 | $\begin{array}{r} 21,331 \\ 1,947 \end{array}$ |
| Total estimate or appropriation. | 23, 400 | 25,360 | 23, 278 |

Salaries and Expenses, Department of Insurance, District of Columbia-

Department of Insurance, [\$48,300] \$44,500 (Act of June 28, 1944, Public Law 371).
Estimate 1946, \$44,500
Appropriated 1945, \$48,300

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Superintendent of insurance | 1 | \$6,000 | 1 | \$5, 950 |  | \$5,800 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Deputy superintendent and chief examiner | 1 | 4,000 | 1 | 3,900 | 1 | 3,800 |
| Grade 10. Range $\$ 3,500$ to $\$ 1,100$ : Deputy superintendent | 1 | 3,800 | 1 | 3,775 | 1 | 3,700 |
| Grape 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
|  | 1 | 3,500 | 1 | 3,450 | 0.7 | 2,436 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 4 | 7,510 | 4 | 7,485 |  | 5,021 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1 | 1,980 | 1 | 1,980 |  | 1,980 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1,440 | 1 | 1,440 | 0.6 | 912 |
| Deputy superintendent | 1 | 4,600 | 1 | 4,600 |  |  |
| Grade 4. Range ${ }^{\text {a }}$, 800 to $\$ 4,600$ : |  |  |  |  |  |  |
| Actuary | 1 | 4,000 | 1 | 4,000 | 0.8 | ,278 |
| Analyst and licensee examiner- |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Assistant deputy superintendent | 1 | 3,200 | 1 | 3,200 |  |  |
| Total permanent, departmental. Overtime pay, departmental |  | 42,930 |  | $\begin{array}{r} 42,780 \\ 3,950 \end{array}$ | 10.7 | $\begin{array}{r} 33,346 \\ 3,302 \end{array}$ |
| 01 Personal services (net) |  | 42,930 |  | 46,730 | 10.7 | 36,648 |
| 04 Communication services. |  |  |  |  |  |  |
| 06 Printing and binding |  | 800 |  | 800 |  | 548 |
| 08 Supplies and materials... |  | 320 |  | 320 |  | 169 |
| Total other obligations |  | 1,570 |  | 1,570 |  | 1,085 |
| Grand total obligations. |  | 44,500 |  | 48,300 |  | 37,733 |
| Estimated savings, unobligated balance.. |  |  |  |  |  | 772 |
| Total estimate or appropriation.-.-- |  | 44, 500 |  | 48,300 |  | 38,505 |

Salaries and Expenses, Department of Weights, Measures, and Markets, District of Columbia-

Department of Weights, Measures, and Markets, including maintenance and repairs to markets, [ $\$ 1,000] \$ 1,500$ for purchase of commodities and for personal services in connection with investigation and detection of sales of short weight and measure, maintenance and repair of motor vehicles, and for the purchase, including exchange, of one motor vehicle, [\$113,210] \$112,800: Provided, That the Disbursing Officer of the District of Columbia is authorized to advance to the Superintendent of the Department of Weights, Measures, and Markets, upon requisition previously approved by the Auditor of the District of Columbia, sums of money, not exceeding $\$ 100$ at any one time, to be used exclusively in connection with investigations and detection of short weights and measures (41 Stat. 1217; Act of June 28, 1944, Public Law 371).

Estimate 1946, \$112,800
Appropriated 1945, \$113,210

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal gervices, departmental <br> Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Superintendent | $\begin{aligned} & \text { Man- Total } \\ & \text { years salary } \end{aligned}$ |  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Man- Total years salary |  |
|  |  |  |  |  |  |  |
|  | 1112 | $\$ 3,800$3,000 | 11 $\begin{array}{r}\$ 3,800 \\ 12,950\end{array}$ |  | 11 $\begin{gathered}\$ 3,800 \\ 2900\end{gathered}$ |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ - |  |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$. |  |  | 1 2,350 |  | 1 | 2,300 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$. |  | 3,840 | 2 | 3,825 |  |  |
| Subprofessional service: ${ }_{\text {Grade }}$. Range $\$ 2,000$ to $\$ 2,600$. | ${ }_{11}^{2}$ | $\begin{array}{r} 4,200 \\ 20,340 \end{array}$ |  | $\begin{array}{r} 4,100 \\ 18,135 \end{array}$ | $\begin{array}{rr}2 & 4,000 \\ 8.9 & 16,425 \\ 0.1 & 108\end{array}$ |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  |  |  |  |  |  |  |
| Crafts, protective, and custodial service:- |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ - | 1 <br> 1 <br> 3 | $\begin{aligned} & 2,1100 \\ & 1,920 \\ & 5,220 \\ & 0,420 \end{aligned}$ | 1 <br> 1 <br> 3 | $\begin{aligned} & 2,085 \\ & 1,920 \\ & 5,175 \\ & 7,860 \end{aligned}$ |  |  <br>  |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ |  |  |  |  |  |  |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$. |  |  |  |  |  |  |


| REGULATORY AGENCIES-Continued <br> Salaries and Expenses, Department of Weights, Measures, and Markets, District of Columbia-Continued. |  |  |  |  |  |  | By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| By objects | Obligations |  |  |  |  |  |  |  | OTHER OBLIGATIONS |  | $\begin{array}{r} \$ 250 \\ 155 \\ 4,329 \\ 700 \\ 36,390 \\ { }^{36}+3,396 \\ 1,200 \end{array}$ | $\begin{array}{r} \$ 250 \\ 140 \\ 2,836 \\ 700 \\ 34,164 \\ 2,700 \\ 1,200 \end{array}$ | $\$ 203$1132,8076783,7162,1991,170 |
|  | Estim | ate,1946 | Estim | te, 1945 | Actual | , 1944 |  |  |  |  |  |  |  |
| PERSONAL SER UICES, DEPARTMENTAL-Con. | $\begin{array}{\|cc} \text { Man- } & \text { Total } \\ \text { years } & \text { salary } \\ \mathbf{1} & \$ 1,380 \\ \mathbf{7} & \mathbf{8 , 7 6 0} \\ \hline \end{array}$ |  | $\begin{array}{cc} \text { Man- } & \text { Total } \\ \text { years } & \text { salary } \\ 1 & \$ 1,350 \\ 6 & 7,515 \\ \hline \end{array}$ |  | $\begin{array}{rr} \text { Man- } & \text { Total } \\ \text { years } & \text { salary } \\ 1 & \$ 1,320 \\ 5.6 & 6,931 \\ \hline \end{array}$ |  |  |  |  |  |  |  |  |
| Crafts, protective, and custodial serviceContinued. |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620 \ldots$ Grade 2 . Range $\$ 1,200$ to $\$ 1,500$ |  |  | 46, 420 | 41,990 |  |  | 10,886 |  |  |  |  |  |
| Total permanent, departmental Overtime pay, departmental. | 37 | 66,380 |  |  | 33.7 | $\begin{aligned} & \hline 61,065 \\ & 10,155 \end{aligned}$ |  | $\begin{array}{r} 0,001 \\ \hline 57,108 \\ 9,616 \end{array}$ |  |  | 112,800 | 113, 210 | $\begin{array}{r} \mathbf{7 7 , 6 1 0} \\ 1,461 \end{array}$ |
| 01 Personal services (net). | 37 | 66,380 | 33.7 | 71, 220 | 31.8 | 66,724 | 112,800 | 113, 210 |  |  | 79,071 |  |  |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June so, 1946, as required by 5 U. S. C. 78 DEPARTMENT OF WEIGHTS, MEASURES, AND MARKETS

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Old still to be used | Totalmaintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Department of Weights, Measures, and Markets. | 1 | \$1, 200 | 1 | \$100 | \$1,100 | 8 | \$2,340 | Used for daily field inspection trips by inspectors and investigators in the enforcement of the Standard Weights and Measures Law for the District of Columbia. |

Salaries and Expenses, Minimum Wage and Industrial Safety Board, District of Columbia-
Minimum Wage and Industrial Safety Board, [\$38,922] \$99,200 (40 Stat. 960; 52 Stat. 758; 55 Stat. 738; Act of June 28, 1944, Public Law 971).
Estimate 1946, \$39,200
Appropriated 1945, \$38,922

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERAONAL SERVICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal service: <br> Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Executive secretary. |  |  |  |  |  |  |
|  | years | salary | years | salary | years | salary |
|  |  | \$3,800 | 1 | \$3, 800 |  | \$3, 800 |
| Professional service: <br> Grade 4. Range $\$ 3,800$ to $\$ 1,600$ : <br> Director of industrial safety. <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Economic analyst <br> Grade 2. Range $\$ 2,600$ to $\$ 3,200$ - | 2 | 3, 360 | 2 | 3,300 | 2.5 | 4,002 |
|  | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
|  | 1 | 3,200 | 1 | 3,200 | 0.3 | 533 |
|  | 1 | 2,600 |  |  | 0.7 | 2,167 |
| Subprofessional service: <br> Grade 7. Range $\$ 2,300$ to $\$ 2,900$ <br> Grade 6. Range $\$ 2,000$ to $\$ 2,600$ <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$ <br> Total permanent, departmental |  |  |  |  |  |  |
|  |  | 2, 300 | 1 | 2, 500 | 0.9 | 2, 214 |
|  | 3 | 6, 100 | 3 | 6, 000 |  | 4, 108 |
|  | 5 | 9,260 | 5 | 9,360 | 4.8 | 9, 103 |
|  | 15 | 34, 420 | 14 | 31,960 | 13.2 | 29,727 |
|  |  |  |  | 4,242 |  | 3,609 |
| Personal services (net)... other obligations | 15 | 34, 420 | 14 | 36, 202 | 13.2 | 33,336 |
|  |  |  |  |  |  |  |
| 02 Travel.-.---.-.-.............-............ |  | 755 |  | 690 |  | 539 |
| 04 Communication services |  | 1,000 |  | 700 |  | 2,220 |
| 06 Printing and binding----------------- |  | 2,300 |  | 800 |  | 2, 951 |
|  |  | 20 |  | 45 |  |  |
|  |  | 370 |  | 270 |  | 473 |
|  |  | 335 |  | 215 |  | 210 |
| 09 Equipment $\qquad$ <br> Total other obligations. $\qquad$ <br> Total estimate or appropriation $\qquad$ |  | 4,780 |  | 2,720 |  | 6,393 |
|  |  | 39, 200 |  | 38,922 |  | 39,729 |

Salaries and Expenses, Office of Administrator of Rent Control, District of Columbia-

Office of Administrator of Rent Control, [\$87,733] $\$ 80,700$ (55 Stat. 738; Act of June 28, 1944, Public Law 371).

Estimate 1946, \$80,700
Appropriated 1945, \$87,733


Salaries and Expenses, Office of Recorder of Deeds, District of Columbia-

Office of Recorder of Deeds, including lawbooks and $\$ 100$ for equipment and medical supplies for rest room, [\$162,422] $\$ 143,800$ (Act of June 28, 1944, Public Law 371).
Estimate 1946, \$143,800
Appropriated 1945, \$162,422

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> First deputy recorder. |  |  |  | \$4, 600 |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> First deputy recorder. |  |  |  |  | $1.2 \$ 4,451$ |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Second deputy recorder-...... | 1 | 3,200 |  | 3,200 |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ |  |  |  |  | 0.8 2, 325 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,800 | 1 | 2, 800 | 1 2, 683 |
| Grade 5. Range \$2,000 to \$2,600 | 4 | 8,800 | 4 | 8,500 | $3.9 \quad 8,302$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 13, 200 |  | 12,960 | 6. 6 11,804 |
| Grade 3. Range \$1,620 to \$1,980 |  | 13,920 | 7.9 | 13,620 | 7.6 13, 412 |
| Grade 2. Range \$1,440 to \$1,800 | 43 | 67,900 | 42.3 | 65,810 | $40.5 \quad 59,402$ |
| Grade 1. Range \$1,260 to \$1,620. |  | 1, 260 |  | 1,260 | $0.8 \quad 995$ |
| Professional service: |  |  |  |  |  |
| Crafts, protective, and custodial service: |  |  |  |  |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 2 | 2,700 | 2 | 2,700 | 1. $7 \quad 2,109$ |
| Unclassified: |  |  |  |  |  |
| Total permanent, departmentalOvertime pay, | 74 | 133,800 | 69.2 | 126, 250 | $66.1115,771$ |
|  |  |  |  | 26, 172 | 23,092 |
| 01 Personal services (net) |  | 133, 800 | 69.2 | 152, 422 | 66.1 138,863 |
| other obligations |  |  |  |  |  |
| 02 Travel |  | 200 |  | 200 | 195 |
| 04 Communication services. |  | 2,000 |  | 2,000 | 1,730 |
| 06 Printing and binding. |  | 3,000 |  | 3,000 | 1,613 |
| 07 Other contractual services. |  | 1,000 |  | 1,000 | 513 |
| 08 Supplies and materials. |  | 2,000 |  | 2,000 | 1,480 |
| 09 Equipnıent.-.....- |  | 1,800 |  | 1,800 | 2,091 |
| Total other obligations. |  | 10,000 |  | 10,000 | 7,622 |
| Grand total obligations |  | 143, 800 |  | 162, 422 | 146,485 |
| Estimated savings, unobligated balance - |  |  |  |  | 11,245 |
| Total estimate or appropriation.---- |  | 143, 800 |  | 162, 422 | 157,730 |

Salaries and Expenses, Poundmaster's Office, District of Co-lumbia-

Poundmaster's office, [\$25,555] including uniforms for dog catchers, \$22,200 (Act of June 28, 1944, Public Law 371).
Estimate 1946, \$22,200
Appropriated 1945, \$25,555


Salaries and Expenses, Public Utilities Commission, District of Columbia-

Public Utilities Commission, including a people's counsel and newspapers, [ $\$ 107,959] \$ 99,500$ : Provided, That no appropriation in this Act shall be used for or in connection with the preparation, issuance, publication, or enforcement of any regulation or order of the Public Utilities Commission requiring the installation of meters in taxicabs, or for or in connection with the licensing of any vehicle
to be operated as a taxicab except for operation in accordance with such system of uniform zones and rates and regulations applicable thereto as shall have been prescribed by the Public Utilities Commission (Act of June 28, 1944, Public Law 371).
Estimate 1946, \$99,500
Appropriated 1945, \$107,959

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| Clerical, administrative, and fiscal service: <br> Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Chief accountant. <br> Executive secretary |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total <br> salary |
|  |  |  |  |  |  |  |
|  | 1 | \$5, 000 | 1 | \$5,000 | 1 | \$5,000 |
|  | 1 | 4,800 | 1 | 4,800 | 1 | 4,600 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> Senior accountant and auditor | 1 | 3,600 | 1 | 3,550 | 1 | 3,500 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : | 1 | 3,400 | 1 | 3,375 | 1 | 3, 300 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$-.-.....- | 1 | 3, 000 | 1 | 2,950 | 1 | 2, 900 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200 \ldots \ldots$....... <br> Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 5, 200 | 2 | 5,200 | 1 | 2,492 |
|  |  |  |  |  | 1 | 2,500 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots .$. <br> Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 6,600 |  | 6,333 | 2 | 4,375 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$.........-- | 2 | 3,960 | 2 | 3,945 | 1.7 | 3,375 |
| Grade 3. Range \$1,620 to \$1,980 | 3 | 5,010 | 3 | 5, 040 | 2.6 | 4,293 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 . .-\ldots . .$. | 2 | 2,940 | 3 | 4,365 | 1.6 | 2,250 |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Chief engineer | 1 | 5, 200 | 1 | 5,100 | 1 | 5,000 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ :Inspector of gas and meters.. | 1 | 4,000 | 1 | 3,850 | 0.8 | 2,924 |
|  | 1 | 3,600 | 1 | 3,575 | 1 | 3,500 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 5, 200 | 2 | 5,150 | 2 | 5,000 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$-------- | 3 | 6,300 | 3 | 6,275 | 1.4 | 2,964 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 2 | 3,840 | 2 | 3,840 | 2 | 3,750 |
|  | 1 | 1, 320 | 0.7 | 1,011 |  |  |
| Statutory:Commissioner |  |  |  |  |  |  |
|  | 2 | 15,000 |  | 14,521 |  | 15,000 |
| People's counsel Total permanent, departmental | 1 | 7,500 | 1 | 7,500 | 0.1 | 21 |
|  | 31 | 95,470 | 31.5 | 95,380 | 25.2 | 76,744 |
| Overtime pay, departmental.------------- |  |  |  | 7,899 |  | 6,996 |
| Personal services (net)...OTHER Obligations | 31 | 95, 470 | 31.5 | 103, 279 | 25.2 | 83,740 |
|  |  |  |  |  |  |  |
| 02 Travel |  | 1,000 |  | 1,000 |  | 685 |
| 04 Communication servic |  | 530 |  | 530 |  | 525 |
| 06 Printing and binding |  | 600 |  | 1,250 |  | 494 |
| 07 Other contractual serv |  | 500 |  | 500 |  | 416 |
|  |  | 1,000 |  | 1,000 |  | 340 |
| 09 Equipment.......- |  | 400 |  | 400 |  | 617 |
| Total other obligations...-.-.-.-...- |  | 4,030 |  | 4,680 |  | 3,077 |
| Grand total obligations <br> Estimated savings, unobligated balance.. |  | 99, 500 |  | 107,959 |  | 86,817 |
|  |  |  |  |  |  | 11,731 |
| Total estimate or appropriation....- |  | 99, 500 |  | 107,959 |  | 98,548 |

Salaries and Expenses, Zoning Commission, District of Columbia-
Zoning Commission, [\$14,112] $\$ 16,300$ (52 Stat. 797; Act of June 28, 1944, Public Law S71).
Estimate 1946, \$16,300
Appropriated 1945, \$14,112

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Executive officer and zoning specialist of the Zoning Commission |  | \$3,400 | 1 | \$3,300 |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$. |  |  |  | 2,100 | 1 | 2,075 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$. |  | 1,845 |  | 1,8001,620 | ${ }^{0.5} 8$ |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 1,680 |  |  |  | 1,620 |
| Subprofessional service: |  |  |  |  |  |  |  |
| Grade 6. Range \$2,060 to \$2,600 |  |  |  |  |  | $0.3{ }^{420}$ |  |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$. | 1 | 2,000 1,680 | 1 | 1,680 |  |  |  |
| Members, Board of Zoning Adjustment.- |  | 2,400 | 3 | 1,500 | 3 | 1,416 |
| Total permanent, departmental |  | 15, 205 |  | 12,000 | $6.8 \quad 9,631$ |  |
| 01 Personal services (net).. | 15, 205 |  | 13, 212 |  | 6. | 10,746 |
| other obligations |  |  |  |  |  |  |
| 02 Travel |  | 30 |  | 30 |  | 30 |
| 04 Communication services. |  | 70 |  | 40 |  | 49 |
| 06 Printing and binding. |  | 335 |  | 200 |  | 28 |
| 07 Other contractual services |  | 60 |  | 30 |  | 56 |


| REGULATORY AGENCIES-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Salaries and Expenses, Zoning Commission, District of ColumbiaContinued. |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| other obligations-continued |  |  |  |
| 08 Supplies and materials. <br>  | $\$ 200$ 400 | $\$ 200$ 400 | $\$ 127$ 116 |
| Total other obligations. | 1,095 | 900 | 406 |
| Grand total obligations. <br> Estimated savings, unobligated balance.- | 16,300 | 14, 112 | 11, ${ }_{295}$ |
| Total estimate or appropriation.---- | 16,300 | 14, 112 | 11. 447 |

## Total, regulatory agencies, District of Columbia:

Estimate 1946, \$677,800
Appropriated 1945, \$720,269

## PUBLIC SCHOOLS

## operating expenses

General Administration, Public Schools, District of Columbia-
General administration: For all expenses necessary for the general administration of the public school system of the District of Columbia, including personal services; printing and binding; lawbooks, books of reference, and periodicals; allowances for privately owned automobiles used for the performance of official duties within the District of Columbia (not to exceed $\$ 264$ per annum for each automobile); [ $\$ 350,105] \$ 29,400$, of which $\$ 10,000$ shall be immediately available (34 Stat. 916-321; 43 Stat. 367-975, 806-808; Act of June 28, 1944, Public Law 371).
Estimate 1946, \$329,400
Appropriated 1945, \$350,105

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| rsonal services, depabtmental |  |  |  |  |  |  |
| Administrative officers: | years | salary | years | salary | years | salary |
| Range $\$ 8,000$ to $\$ 10,000$ : Superintendent. |  | \$10,000 |  | \$9,000 | 1 | \$8,000 |
| Range $\$ 5,000$ to $\$ 6,000$ : <br> First assistant superintendent |  | 23,200 | 3.5 | 20,300 |  | 16,800 |
| Range \$4,200 to \$4,700: <br> Assistant superintendent |  | 28, 100 | 6 | 28, 000 |  | 27, 800 |
| Range $\$ 4,000$ to $\$ 4,500$ : Chief examiner. | 1 | 4,500 | 1 | 4,500 | 1 | 4,500 |
| Class 10. Range $\$ 3,200$ to $\$ 3,500$ : <br> Director of evening and summer schools. . | 2 | 7,000 | 2 | 7,000 | 2 | 7,000 |
| Director of special classes for exceptional children | 1 | 3,500 |  |  |  |  |
| Department of school attendance: |  |  |  |  |  |  |
| Range $\$ 3,200$ to $\$ 3,500$ : Director | 1 | 3,500 | 1 | 3,500 | 1 | 3,600 |
| Range $\$ 2,100$ to $\$ 2,500$ : <br> Chief attendance officer | 2 | 4,500 | 2 | 4,300 | 1.8 | 3,780 |
| Range $\$ 1,400$ to $\$ 2,000$ : Attendance officer | 20 | 36,300 | 20 | 35,036 | 17.5 | 30, 268 |
| Child labor inspector | 3 | 4,600 | 3 | 4,300 | 2.5 | 3, 500 |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Principal cost accountant | 1 | 3,800 |  |  |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |  |  |
| Secretary to the Board of Education.- Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : | 1 | 3,800 | 1 | 3,775 | 1 | 3,700 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Superintendent of custodians | 1 | 3,400 | 1 | 3,400 | 1 | 3, 300 |
| Director of procarement. | 1 | 3,200 | 0.5 | 1,600 |  |  |
| Grade 6. Range \$2,300 to \$2,900 | 5 | 10, 140 | 4 | 9, 650 |  | 9,400 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 5 | 10, 500 | 5 | 10, 475 | 5 | 10, 350 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 16 | 30, 120 | 15 | 28, 230 | 13.6 | 25, 175 |
| Grade 3. Range \$1,620 to \$1,980 | 30.3 | 51, 612 | 28.3 | 47,760 | 21.6 | 35, 919 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 23.3 | 35, 492 | 23.3 | 35, 372 | 19 | 28, 298 |
| Professional service: |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Statistician | 1 | 3,400 | 1 | 3,400 | 1 | 3. 350 |
|  |  |  |  |  |  |  |
|  | 4 | 9,150 | 4 | 9, 100 | 2 | 4, 700 |
|  | 3 | 4,095 | 3 | 4,080 | 3 | 3,990 |
| Total permanent, departmentalTemporary employment, departmental | 132.6 | 297, 709 | 126.6 | 276, 553 | 108 | 237, 030 |
|  | 1. 4 | 2, 466 |  | 6, 757 |  | 4,555 |
| Part-time employment, departmental...- | 1.3 | 2,100 | 1.3 | 2,100 | 0.7 | 1,156 |
| Overtime pay and additional compensation, departmental. |  |  |  | 37,570 |  | 29,491 |
| 01 Personal services (net) | 135.3 302, 275 |  | 131.9 | 322, 980 | 111.7 | 272, 232 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| other orligations |  |  |  |
| 02 Travel. | \$4, 225 | \$4, 225 | \$2,041 |
| 04 Communication services.-.-.--------- | 3, 500 | 3,500 | 2,612 |
| ${ }_{08}^{06}$ Printing and binding--............... | 13,500 | 13,500 | 11, 204 |
| 08 Supplies and materials.-.............. | 5,900 | 5,900 |  |
| Total other obligations. | 27, 125 | 27, 125 | 20,929 |
| Grand total obligations.--.-.-...-- | 329, 400 | 350, 105 | 293,161 11,459 |
| Total estimate or appropriation....- | 329.400 | 350, 105 | 304, 620 |

General Supervision and Instruction, Public Schools, District of Columbia-

General supervision and instruction: For all expenses necessary for supervision, instruction, and education in the teachers colleges and in the day, evening, and summer public schools of the District of Columbia, and the education of foreigners of all ages in the Americanization schools; including personal services; printing and binding; textbooks, lawbooks, books of reference, newspapers, and periodicals; and subsistence supplies for pupils attending the schools for crippled children; [ $\$ 9,767,200] \$ 8,894,800$, of which $\$ 300,000$ shall be available immediately (34 Stat. 316-321; 43 Stat. 367-375; 46 Stat. 62; Act of June 28, 1944, Public Law 971).
Estimate 1946, \$8,894,800
Appropriated 1945, \$9,767,200

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| personal services, departmental Regular day schools |  |  |  |
|  | $\begin{aligned} & \text { Man- Total } \\ & \text { years } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Man. Total } \\ & \text { years salary } \end{aligned}$ | Man- Total <br> years salary |
|  |  |  |  |
| Class 12. Range $\$ 4,000$ to $\$ 4,500$ : |  |  |  |
| Super vising prineipalclass 11.Range 83 |  |  |  |
| Assistant principal | 29.7 | 28 |  |
| Head of department |  | $\begin{aligned} & 23 \quad \begin{array}{l} 97,500 \\ 83,584 \end{array}, ~ \end{aligned}$ | $\begin{array}{r} 83,720 \\ 22.580,880 \end{array}$ |
| Class 10. Range $\$ 3,200$ to $\$ 3,700$ : |  |  |  |
| Class 9. Range \$4,000 to \$4,500: |  |  |  |
| Class 8. Range $\$ 3,500$ to $\$ 4,000$ : |  |  |  |
|  |  |  |  |
| Vocational school principal | 5 19,800 | 5 19,500 | 5 19, 200 |
| Class 7. Range $\$ 2,900$ to $\$ 3,200$ | 85.4 |  |  |
| Class 6. Range $\$ 2,500$ to $\$ 2,800$. | $8 \quad 22,400$ | 259,900 22,400 | $7.618,766$ |
|  |  |  |  |
|  |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 2 3,720 | 3,720 | $2^{2} 3$ 3,630 |
|  | 134,0 | 93,615 | 67,738 |
|  |  |  |  |
|  |  |  |  |
| Class 3B. Range $\$ 2,900$ to $\$ 3,200$ Class 3A. Range $\$ 1,800$ to $\$ 2,800 \ldots . .$. | 178 568,800 | 178 566,800 | 180 570,300 |
|  |  |  |  |
| Class 2D. Range $\$ 2,900$ to $\$ 3,200 \ldots . .$. Class 2C. Range $\$ 1,800$ to $\$ 2,800$. | $35.111,900$ | ${ }^{35}$, 111, 500 | $35.110,500$ |
|  | 234.3 | 234.3 | 237.5 |
| Class 2B. Range $\$ 2,500$ to $\$ 2,800 \ldots \ldots$ Class 2A. Range $\$ 1,600$ to $\$ 2,400$ | 33 | 33 91, 200 | 33 89,900 |
|  | 498.4 | 498.4 | 525. |
| Class IB. Range $\$ 2,300$ to $\$ 2,600 \ldots \ldots$ Class 1A. Range $\$ 1,400$ to $\$ 2,200$ |  |  |  |
|  |  | 100 257,800 | 100 254, 500 |
|  | 2, 914, 148 | $\begin{array}{r} 1,432 \\ 2,883,105 \end{array}$ | $\underset{2,846,811}{1,437.5}$ |
| Assistant professors:Class 11. Range $\$ 3,200$ to $\$ 3,700$ |  |  |  |
|  | 12 43, 100 | 12 42,300 | 12 41,500 |
| Class 12. Range $\$ 4,000$ to | 11 48,700 | 1148,300 | 11 47,900 |
| Research assistants: |  |  |  |
| Class 2D. Range $\$ 2,800$ to $\$ 3,200 \ldots \ldots . .$. | 13 3,200 | 3,200 | 3, 200 |
|  | 8 20,900 | $8 \quad 20,700$ | 20,300 |
| Class 2A. Range $\$ 1,600$ to $\$ 2,40$ | 1 2,400 | 1 2,400 | 2,400 |
|  |  |  |  |
| Class 4B. Range $\$ 2,300$ to $\$ 2,600$. <br> Class 4A. Range $\$ 1,400$ to $\$ 2,200$ |  |  | 2,500 |
|  |  | 17 35,35 | 4, 800 |
| Class 3A. Salary $\$ 1,800$ <br> Class 2 C . Salary $\$ 1,800$ <br> Class 1A. Salary $\$ 1,400$ | 14,400 | 14,400 |  |
|  | 2 3,600 | 3,600 | 2 3,600 |
|  | $14 \quad 19,600$ | 14 19,600 | 14 19,600 |
| Total permanent, departmental <br> Temporary employment, departmental... | 3, 447.2 | 3, 420.5 | 3,431.1 |
|  | 278, 360 | $8,144,899$ | 7,943,7 |
|  | 2, 880 | 18 28,800 | $4.57,271$ |
| For positions held under temporary tenure | 18,800 |  |  |
| Overtime pay and additional compensation, departmental |  | 1,031, 191 | 1, 024, 842 |
| Total personal services, day schools.. | $\begin{array}{r} 3,449.2 \\ 8,300,040 \end{array}$ | $\begin{array}{r} 3,438.5 \\ 9,204,890 \end{array}$ | $\begin{array}{r} 3,435.6 \\ 8,975,818 \end{array}$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| PART-TIME EMPLOYEES |  |  |  |
| Evening schools |  |  |  |
| High school principals. | \$6, 150 | \$5, 640 | \$4,984 |
| High school teachers...-.-...-- | 68,700 | 60, 048 | 61,714 |
| Vocational high school principals. | 1,950 | 1,767 | 1,452 |
| Vocational high school teachers. | 9, 400 | 8, 424 | 6,896 |
| Elementary school principals. | 1,500 | 1,311 | 1,120 |
| Elomentary school teachers...----------- | 18,950 | 17,010 | 13, 031 |
| Total, evening schools..--.---------- | 106, 650 | 94, 200 | 89,197 |
| Summer schools |  |  |  |
| Teachers college teachers. Senior high school principals. Senior high school teachers | 2, 200 | 2, 200 | 2,285 |
|  | 525 | 525 | 388 |
|  | 13,680 | 13,680 | 13,789 |
| Senior high school teachers <br> Junior high school principals. | 675 | ${ }^{675}$ | 756 |
| Junior high school teachers .-......-.---..- | 8, 100 | 8, 100 | 7, 431 |
| Vocational high school teachers Elementary school principals. Elementary school teachers. | 360 | 360 | 780 |
|  | 4,300 | 4,300 | 3,714 |
|  | 9,825 | 9,825 | 10, 084 |
| Total, summer schools......-.......-- | 39,665 | 39,665 | 39,227 |
| Americanization school |  |  |  |
| Summer school teachers. $\qquad$ Evening school teachers. $\qquad$ | $\begin{array}{r} 900 \\ 11,225 \end{array}$ | $\begin{array}{r} 900 \\ 11,225 \end{array}$ | 854 11,271 |
| Total, Americanization school...... | 12. 125 | 12,125 | 12, 125 |
| PER DIEM EMPLOYEES | Man. Total years salary | Man- Total years salary | Man- Total <br> years salary |
|  | 2 \$3,300 | 2 \$3, 300 | 1. 5 \$2, 431 |
| Stores clerks |  |  |  |
| Stores clerks in junior and senior high schools. $\qquad$ | 3.3 5,000 | $3.35,000$ | 3.1 4,656 |
| 01 Personal services (net) | $\begin{array}{r} 3,454.5 \\ \quad 8,466,780 \end{array}$ | $\begin{array}{r} 3,443.8 \\ 9,359,180 \end{array}$ | $\begin{array}{r} 3,440.2 \\ 9,123,454 \end{array}$ |
| OTHER obligations |  |  |  |
| 04 Communication services...............- | 5,000 | 5,000 | 3,519 |
| 06 Printing and binding...-.............. | 5,000 | 5,000 |  |
| 07 Other contractual services. | 1,500 | 1,500 | 1,382 |
| 08 Supplies and materials. | 416,520 | 396, 520 | 369, 480 |
| Total other obligations.............- | 428, 020 | 408, 020 | 374,381 |
| Grand total obligations. <br> Estimated savings, unobligated balance.- | 8,894, 800 | 9, 767, 200 | $\begin{array}{r} 9,497,835 \\ 66,165 \end{array}$ |
| Total estimate or appropriation.-.-. | 8,894,800 | 9, 767, 200 | 9,564,000 |

Vocational Education, George-Deen Program, Public Schools, District of Columbia-

Vocational èducation, George-Deen program: For all expenses necessary for the development of vocational education in the District of Columbia in accordance with the Act of June 8, 1936 (49 Stat. 1488), including personal services, and allowances for privately owned automobiles used for the performance of official duties within the District of Columbia (not to exceed $\$ 100$ per annum for each automobile), [\$118,177] $\$ 100,300$ (34 Stat. $916-321 ; 43$ Stat. 367-375; Act of June 28, 1944, Public Law 371).
Estimate 1946, $\mathbf{\$ 1 0 0 , 3 0 0}$
Appropriated 1945, \$118,177

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |
| personal services, departmental | Man |  | Manyears | Total salary | Man- Total |
| Super visory officers |  | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |  |  | years salary |
|  |  | \$10, 950 | \$11, 100 |  | 2 \$7,583 |
| Teachers: | 3 | 3,200 | 13 3,200 |  | 1 3,100 |
| Class 3B. Range $\$ 2,900$ to \$3,200. | 12 |  |  |  |  |  |
| Class 3A. Range $\$ 1,800$ to $\$ 2,800$ |  | 31,000 | 12 | 31,000 | $12 \quad 29,379$ |
| Class 2C. Range $\$ 1,800$ to $\$ 2,800$ |  | 6,900 | 3 6,900 |  | $1.84,162$ |
| Class 2A. Range \$1,600 to \$2,400 |  | $\begin{array}{r} 69,700 \\ 2,200 \end{array}$ | 301 | 69,700 | $27.561,951$ |
| Class 1A. Range \$1,400 to \$2,200. | 30 1 |  |  | 2,200 | 2,200 |
| Clerical, administrative, and fiscal service: Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 2,880 |  | 2,880 |  | 0.8 1,007 |
| Total permanent, departmental. ... <br> Night school and part-time teachers (per diem) |  | 126,830 |  | 126, 980 | 46. 1 109,382 |
|  |  | $\begin{array}{r}\text { 29, } \\ \text { 1, } \\ 1,342 \\ 2,100 \\ \hline\end{array}$ |  |  |  |
| Improvement in teachers in service..... |  |  | $\begin{array}{r} 35,593 \\ 1,488 \end{array}$ |  | 16,055 985 2 |
| Part-time clerical services (per diem) Overtime pay and additional compensation $\qquad$ |  |  | 15,600 |  | 13, 266 |
|  |  |  |  |  |  |  |
| 01 Personal services (net). |  | 160, 072 |  | 181, 951 | 46.1 142, 415 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travel.................................. | \$2,000 | \$2, 200 | \$494 |
| 04 Communication services.-----.......- | 180 | 210 | 139 |
| 08 Supplies and materials... | 1,054 | 1,365 | 1,478 |
| 09 Equipment--------- | 400 | 400 | 362 |
| Total other obligations. | 3,634 | 4,175 | 2, 473 |
| Grand total obligations.-.... | 163,706 | 186, 126 | 144, 888 |
| Advanced from cooperative vocational education allotments to the District of |  |  |  |
| Columbia--...-...--...-.-..-....... | -67, 949 | -52,540 | -50, 938 |
| Prior year balance available in 1944 1944 balance available in 1945 |  | $-32,954$ | $-34,556$ $+32,954$ |
| 1945 balance available in 1946 | - 17,515 | +17,545 |  |
| 1946 balance available in 1947 | +22,088 |  |  |
| Net total obligations...-- | 100, 300 | 118, 177 |  |
| Estimated savings, unobligated balance.- | ------.....-- | -.--.......... | 14,300 |
| Total estimate or appropriation.. | 100, 300 | 118, 177 | 106, 648 |
| By Projects or Functions |  |  |  |
| 1. Teacher training | \$17, 600 | \$19,778 | \$12, 942 |
| 2. Trades and industries. | 83, 542 | 93, 100 | 76, 468 |
| 3. Home economics.... | 42,000 | 44, 840 | 41,935 |
| 4. Distributive occupations. | 12,460 | 19,083 | 7,614 |
| 5. Agriculture.........--- | 8,104 | 9,325 | 5,929 |
| Grand total obligations. | 163,706 | 186, 126 | 144, 888 |
| Adjustments (see objects schedule for detail) | -63,406 | -67,949 | -38, 240 |
| Total estimate or appropriation..... | 100, 300 | 118,177 | 106,648 |

Operation of Buildings and Maintenance of Equipment, Public Schools, District of Columbia-

Operation of buildings and maintenance of equipment: For all expenses necessary for the operation of school buildings and the purchase and repair of equipment, including personal services, insurance and operation, maintenance, and repair of District-owned or borrowed automobiles used in driver-training courses, and allowances for privately owned automobiles used for the performance of official duties within the District of Columbia (not to exceed $\$ 264$ per annum for each automobile), [ $\$ 2,004,500] \$ 1,821,500$, of which $\$ 150,000$ shall be immediately available (34 Stat. 316-321; 38 Stat. 1190; Act of June 28, 1944, Public Law 371).
Estimate 1946, \$1,821,500
Appropriated 1945, \$2,004,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONAL SERUICES, DEPARTMENTAL | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,000$ to $\$ 2,600$. | \$2,100 | \$2, 100 | 0 |
| Grade 3. Range \$1,620 to \$1,980......... | 1,300 | 1,785 | 1,740 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 13,020 | 12,855 | 12,510 |
| Grade 2. Range \$1,320 to \$1,680 | 33 46,140 | 33 45,945 | 33 44,760 |
| rafts, protective, and custodial service: | 2,400 | 2,400 |  |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ | $5 \quad 11,500$ | 5 11,500 | 5 11,200 |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ | 488340 | $4{ }^{8} 840$ | 8,190 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 115. 5 221, 846 | 115. 2281,246 | 110.3 307,822 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ |  | $\begin{array}{r}49.787 .973 \\ 164.9 \\ \hline 182 \\ \hline 150\end{array}$ |  |
| Grade 4. Range $\$ 1,50 \cup$ to $\$ 1,860$ | 164,5 <br> 43 <br> 159, <br> 59,010 | $\begin{array}{rr}164.9 & 852,350 \\ 42\end{array}$ |  |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 401 492,594 | 380467,429 | 345. 3 424, 743 |
| Caretakers, \$96 to \$192.. | $5 \quad 672$ | $5 \quad 672$ | 1.5144 |
| Total permanent, departmenta | $836.7$ | ${ }^{809.8} 1,171,865$ | $748.7$ |
| Custodial services for evening schonls a |  |  |  |
| Per diememplozioyment, departmental | $\begin{array}{r} 15,685 \\ 8,815 \end{array}$ | $\begin{array}{r}15,685 \\ 8,815 \\ \hline\end{array}$ | 15,619 8,786 |
| Overtime pay, departmental |  | 242,620 | 230, 532 |
| 01 Personal services (net) | $\begin{aligned} & 836.7 \\ & 1,232,285 \end{aligned}$ | $\begin{aligned} & 809.8 \\ & 1,438,985 \end{aligned}$ | $\begin{aligned} & 748.7 \\ & 1,340,175 \end{aligned}$ |
|  |  |  |  |
| 02 Travel | 620 | 620 | 569 |
| ${ }^{03}$ Transportation of thin | 28,040 | 28, 040 | 21,944 |
| 04 Communication services | 6,000 | 5,000 | 4,409 |
| 05 Rents and utility services. | 152, 870 | 150, 470 | 147, 517 |
| 07 Other contractual services | 22,000 | 22,000 | 28, 658 |
| 08 Supplies and materials. | 282,735 | 279, 535 | 253, 868 |
| 09 Equipment. | 96,950 | 79,850 | 44, 507 |
| Total other obligations | 589, 215 | 565, 515 | 501, 472 |
| Grand total obligations. <br> 1943 balance available in 1944 | 1, 821, 500 | 2,004,500 | $1,841,647$ |
| Net total obligations. <br> Estimated savings, unobligated balance. | 1, 821, 500 | 2,004, 500 | $\begin{array}{r} 1,834,377 \\ 51,053 \\ \hline \end{array}$ |
| Total estimate or appropriation. | 1, 821, 500 | 2, 004, 500 | 1,885, 430 |

## PUBLIC SCHOOLS—Continued operating expenses-continued

## Repairs and Maintenance of Buildings and Grounds, Public Schools,

 District of Columbia-Repairs and maintenance of buildings and grounds: For all expenses necessary for the repair, maintenance, and improvement of school buildings, mechanical equipment, and school grounds, including personal services; printing and binding; and allowances for privately owned automobiles used for the performance of official duties (not to exceed $\$ 264$ per annum for each automobile); [ $\$ 568,114] \$ 897,000$, of which $\$ 100,000$ shall be immediately available: Provided, That this appropriation shall be available for making repairs to other municipal buildings, subject to reimbursement from other applicable appropriations for the cost of such work, and a report of all such expenditures shall be submitted to Congress in the annual Budget (94 Stat. 916-321; Act of June 28, 1944, Public Law 371).
Estimate 1946, $\$ 897,000$
Appropriated 1945, \$568,114


## Auxiliary Educational Services, Public Schools, District of Colum-

 bia-Auxiliary educational services: For the maintenance and instruction of deaf and dumb persons of the District of Columbia admitted to the Columbia Institution for the Deaf and for the maintenance and instruction of colored deaf mutes of teachable age and blind children, of the District of Columbia, in Maryland or some other State, by contract entered into by the Commissioners, and for the transportation of children attending schools or classes established by the Board of Education for physically handicapped children, $\$ 80,000$ (31 Stat. 844; 34 Stat. 316-321; Act of June 28, 1944, Public Law 371).
Estimate 1946, \$80,000
Appropriated 1945, $\mathbf{\$ 8 0 , 0 0 0}$


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 1. Transportation of crippled children. | \$10,500 | \$10,500 | \$9,446 |
| 2. Transportation of hard-of-hearing children and children in sight-conservation classes. | 7,000 | 7,000 | 5,825 |
| 3. Maintenance and instruction of white deaf-and-dumb children. | 40,500 | 40,500 | 38, 087 |
| 4. Maintenance and instruction of colored deaf mutes | 11,550 | 11,550 | 9,708 |
| 5. Maintenance and instruction of blind children. | 10,450 | 10,450 | 7,975 |
| Crand total obligations. djustments (see objects schedule for de- | 80,000 | 80,000 | 71, 041 |
|  |  |  | +12,399 |
| Total estimate or appropriation.-... | 80,000 | 80,000 | 83, 440 |

Teachers' Retirement Appropriated Fund, District of Columbia-
Teachers' retirement appropriated fund: To carry out the purposes of the Act of January 15, 1920, as amended by the Act of June 11, 1926 (44 Stat. 727), $\$ 609,000$ : Provided, That the Treasury Department shall prepare the estimates of the annual appropriations required to be made to the teachers' retirement fund, and shall make actuarial valuations of such fund at intervals of five years, or oftener if deemed necessary by the Secretary of the Treasury, and the Commissioners are authorized to expend from money to the credit of the teachers' retirement fund not exceeding $\$ 5,000$ per annum for this purpose (34 Stat. 316-321; 41 Stat. $987-390$; Act of June 28, 1944, Public Law 371).

Estimate 1946, \$609,000
Appropriated 1945, \$609,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 12 Pensions, annuities, and insurance losses. <br> 16 Investments and loans | $\begin{array}{r} \$ 460,000 \\ 149,000 \end{array}$ | $\begin{array}{r} \$ 460,000 \\ 149,000 \end{array}$ | $\begin{gathered} \$ 446,878 \\ 162,122 \end{gathered}$ |
| Total estimate or appropriation..... | 609, 000 | 609, 000 | 609,000 |

## CAPITAL OUTLAY

Furniture and Equipment for School Buildings, Public Schools, District of Columbia-

For furnishing and equipping the following school buildings[, as follows1: Davis Elementary School, Kimball Elementary School addition, and new elementary school in the vicinity of Fifteenth and Hamlin Streets Northeast, $\$ 24,500$, to remain available until expended.
[The unexpended balance of the appropriation of $\$ 310,000$ available until June 30, 1944, for furnishing and equipping buildings and additions to buildings in the District of Columbia Appropriation Act, 1943, is continued available until expended] (Act of June 28, 1944, Public Law 971).
Estimate 1946, \$24,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Acturl, 1944 |
| 09 Equipment. | \$52,609 | \$14,488 | \$5, 416 |
| 1943 balance available in 1944 |  |  | - 259,904 $+254,488$ |
| 1945 balance available in 1946. | -240,000 | +240,000 |  |
| 1946 balance available in subsequent years. | +211, 891 |  |  |
| Total estimate or appropriation.---- | 24, 500 |  |  |
| By Proiects or Functions |  |  |  |
| 1. Benning Elementary School addition.. |  |  | \$1, 051 |
| 2. Davis Elementary School. | \$3,700 | \$1,525 | - 543 |
| 4. Kramer Junior High School - .-....--- | 23, 334 | 8,963 | 3,108 |
| 5. Anacostia Senior High School----.--- | 4,775 | 4,000 |  |
| 6. Kimball Elementary School addition <br> 7. Elementary school in vicinity of 15 th and Hamlin Sts. NE | 15,440 5,360 |  |  |
| Grand total oblizations | 52,609 | 14, 488 | 6,416 |
| Adjustments (see objects schedule for | -28,109 | -14,488 | -5,416 |
| Total estimate or appropriation...-- | 24, 500 |  |  |

Public Schools, Permanent Improvement of Grounds, District of Columbia-
[For permanent improvement of grounds, as follows: Stabilization and drainage of the grounds at the Young Elementary School, Browne Junior High School, and Phelps Vocational School, $\$ 110,000$, together with the unexpended balance of the appropriation of $\$ 25,000$ for stabilization and drainage of the grounds of the Browne Junior High School and Phelps Vocational School contained in the District of Columbia Appropriation Act, 1944] (Act of June 28, 1944, Public Law 371).

Appropriated 1945, \$110,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 10 Lands and structures. 1944 balance availsble in 1945. |  | $\begin{array}{r} \$ 132,513 \\ -22,513 \end{array}$ | $\begin{array}{r} \$ 2,487 \\ +22,513 \end{array}$ |
| Total estimate or appropriation..... |  | 110,000 | 25,000 |

## Construction of School Buildings, Public Schools, District of Co-

 lumbia-For construction [of school buildings and additions thereto], as follows:
[For an additional amount for the construction of a new extensible eight-room elementary school building, four rooms to be left unfinished, in the vicinity of Hillside Road and Alabama Avenue Southeast, $\$ 45,000$, including $\$ 2,345$ for preparation of new plans and specifications.]
[For preparation of plans and specifications for school buildings and additions thereto, as follows: 1
[For the preparation of plans and specifications for an eightroom extensible elementary school building to be constructed, at a total cost of not to exceed $\$ 200,000$, on a site in the vicinity of Kenilworth Avenue and Barnes Lane Northeast, $\$ 6,000 ; 1$
[For the preparation of plans and specifications for an eightroom elementary school addition, including an assembly hallgymnasium to be constructed, at a total cost of not to exceed $\$ 250,000$, on a site at the Logan School, $\$ 7,500 ; 1$
[For the preparation of plans and specifications for an eightroom extensible elementary school building to be constructed, at a total cost of not to exceed $\$ 200,000$, on a site in the vicinity of Stanton Road and Bruce Place Southeast, $\$ 6,000 ;$ ]
[For the preparation of plans and specifications for an addition to the Taft Junior High School, consisting of two wings with five rooms in each, two gymnasiums, and a sloping floor in the auditorium to be constructed at a total cost of not to exceed $\$ 207,000$, $\$ 6,210 ;$ ]
[For the preparation of plans and specifications for a fifteenroom junior high school addition on the second and third floors of the Banneker Junior High School, to be constructed at a total cost of not to exceed $\$ 175,000, \$ 5,250 ;]$
[For the preparation of plans and specifications for a twenty-four-room elementary school building, including an assembly hallgymnasium to be constructed, at a total cost of not to exceed $\$ 500,000$, on a site in the vicinity of the recreation center at Nichols Avenue and Sumner Road Southeast, to replace the present Birney School, \$15,000;]
[For the preparation of plans and specifications for a junior high school building to be constructed, at a total cost of not to exceed $\$ 980,000$, on a site in the vicinity of Ninth and C Streets Southeast, to replace the present Hine Junior High School, $\$ 29,400$;]
[For the preparation of plans and specifications for a sixteenroom elementary school building, including an assembly hallgymnasium to be constructed, at a total cost of not to exceed $\$ 357,350$, on a site in the vicinity of New Jersey Avenue and $P$ Street Northwest, to replace the present Morse and Twining Schools, $\$ 10,720$; ]
[For the completion of plans and specifications for the Spingarn Senior High School to be constructed on the site already owned by the District of Columbia at Twenty-fourth Street and Benning Road Northeast, $\$ 6,594$, and the limit of cost of said building is increased to $\$ 1,344,000$, including a third floor, two gymnasiums, and treatment of grounds;]
[The limit of cost of the new extensible vocational school to replace the present Abbot Vocational School, to be located in Brentwood Park, is hereby increased to $\$ 823,500$, including an assembly hall-gymnasium, building space for recreation purposes, all necessary approach work, and treatment of grounds; $]$
[For the construction of an eight-room extensible elementary school building, four rooms to be left unfinished, to be located in the vicinity of Fifteenth and Hamlin Streets Northeast, including treatment of grounds, $\$ 167,500$, of which not to exceed $\$ 3,520$ may
be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services," for the preparation of plans and specifications for said building.]
[For the construction of an eight-room addition to the Kimball School, including an assembly hall-gymnasium, remodeling of the present building, and treatment of grounds, $\$ 250,000$, of which not to exceed $\$ 5,250$ may be transferred to the credit of the appropria, tion account "Office of Municipal Architect, construction services,", for the preparation of plans and specifications for said building. $]$

For continuing construction of a new extensible vocational high school to replace the present Alexander Graham Bell (Abbot) Vocational School, to be located in Brentwood Park, $\$ 300,000$;

For beginning construction of a new junior high school to be located in the vicinity of Thirty-fourth Street and Minnesota Avenue Southeast, $\$ 300,000$, and the Commissioners are authorized to enter into a contract or contracts for such building at a total cost not to exceed $\$ 980,000$ : Provided, That not to exceed $\$ 20,580$ may be transferred to the credit of the appropriation account, "Office of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said building;

For the construction of an addition to the Taft Junior High School, consisting of two wings, with one gymnasium and five classrooms in each wing, and an inclined foor in the auditorium, necessary remodeling of the present building, and treatment of grounds, $\$ 200,775$, and the Commissioners are authorized to enter into a contract or contracts for such addition at a total cost not to exceed $\$ 207,000$;

For the construction of an eight-room elementary school addition to the Logan School, including an assembly hall-gymnasium, and treatment of grounds, and the necessary remodeling of the present building, $\$ 242,500$, and the Commissioners are authorized to enter into a contract or contracts for such addition at a total cost not to exceed \$250,000;

For beginning construction of a new elementary school building, including an assembly hall-gymnasium, in the vicinity of Eleventh and $G$ Streets Southeast, to replace the present Cranch and Tyler Schools, $\$ 250,000$, and the Commissioners are authorized to enter into a contract or contracts for such building at a total cost not to exceed $\$ 500,000$;

For the construction of a fifteen-room junior high school addition on the second and third floors of the Banneker Junior High School, $\$ 169,750$, and the Commissioners are authorized to enter into a contract or contracts for such addition at a total cost not to exceed $\$ 175,000$;

For beginning construction of the Miller Junior High School, in the vicinity of Forty-ninth Sireet and Washington Place Northeast, $\$ 800,000$ and the limit of cost of said building as specified in the District of Columbia Appropriation Act, 1942, is increased to $\$ 980,000$ : Provided, That not to exceed $\$ 5,153$ of the amount herein appropriated may be transferred to the credit of the appropriation account, "Office of Municipal Architect, construction services", and be available for completing the plans and specifications for said building;

For the preparation of plans and specifications for building improvements and alterations at Western High School, including structural changes in the gymnasiums, at a total cost not to exceed $\$ 100,000$, $\$ 2,100$, which amount may be credited to the appropriation account, "Office of Municipal Architect, construction services";

For the preparation of plans and specifications for an addition to the Randall Junior High School, consisting of twelve classrooms and a cafeteria, to be constructed at a total cost not to exceed $\$ 225,000$, $\$ 4,725$, which amount may be credited to the appropriation account, "Office of Municipal Architect, construction services";

For the preparation of plans and specifications for a new auditorium at the Shaw Junior High School, and for the conversion of the present auditorium into two gymnasiums, including necessary alterations to the present building, to be constructed at a total cost not to exceed $\$ 250,000, \$ 5,250$, which amount may be credited to the appropriation, account, "Office of Municipal Architect, construction services";

For the preparation of plans and specifications for a new twenty-four-room elementary school building, including an assembly hallgymnasium, to replace the present Amidon, Fairbrother, and Greenleaf Schools, to be constructed at a total cost of not to exceed $\$ 500,000$, on a site in the vicinity of the Amidon School, $\$ 10,500$, which amount may be credited to the appropriation account, "Office of Municipal Architect, construction services";

For the preparation of plans and specifications for a new twenty-four-room elementary school building, including an assembly hallgymnasium, to replace the present Walker and Jones Schools, to be constructed at a total cost not to exceed $\$ 500,000$ on a site in the vicinity of Third and L Streets Northwest, $\$ 10,500$, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services';

For the preparation of plans and specifications for a new fourteenroom elementary school building, including an assembly hallgymnasium, to replace the present Peabody and Hilton Schools, to be constructed at a tolal cost not to exceed $\$ 360,000$, on a site in the vicinity of the Peabody School, $\$ 7,560$, which amount may be credited to the appropriation account, "Office of Municipal Architect, construction services';

## PUBLIC SCHOOLS—Continued

## capital outlay-continued

## Construction of School Buildings, Public Schools, District of

 Columbia-Continued.For the preparation of plans and specifications for a new sixteenroom extensible elementary school building, including an assembly hall-gymnasium, to replace the present Stanton temporary and permanent buildings, to be constructed at a total cost not to exceed $\$ 360,000$, on the present site of the Stanton School, $\$ 7,560$, which amount may be credited to the appropriation account, "Offce of Municipal Architect, construction services";

For the preparation of plans and specifications for a seven-room addition on the third floor of the Anacostia Senior High School, to be constructed at a total cost not to exceed $\$ 80,000, \$ 1,680$, which amount may be credited to the appropriation account, "Office of Municipal Architect, construction services";

For the preparation of plans and specifications for the construction of a stadium and associated structures at Calvin Coolidge High School, including the improvement of the grounds for athletic purposes, at a total cost not to exceed $\$ 200,000, \$ 4,200$, which amount may be credited to the appropriation account, "Office of Municipal Architect, construction services";

For the preparation of plans and specifications for the construction of a stadium and associated structures at Spingarn High School, including the improvement of the grounds for athletic purposes, at a total cost not to exceed $\$ 200,000, \$ 4,200$, which amount may be credited to the appropriation account, "Office of Municipal Architect, construction services";

In all, [ $\$ 92,674] \$ 1,821,300$, to be immediately available as one fund and to remain available until expended, which amount may be credited to the appropriation account, "Office of Municipal Architect, construction services", to be disbursed and accounted for as "Capital outlay, public schools" (Act of June 28, 1944, Public Law 971 ; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$1,821,300
Appropriated 1945, \$555,174


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 31. Anacostia Senior High School | \$1,680 |  |  |
| 32. Calvin Coolidge Senior High School.- | 4, 200 |  |  |
| 33. Elementary school in vicinity of 15 th and Hamlin Sts. NW |  | \$167, 500 |  |
| 34. Addition to Kimball School. |  | 250, 000 |  |
| Grand total obligations | 1, 821, 300 | 1,870, 021 | \$13,881 |
| Adjustments (see objects schedule for detail) |  | -1, 314, 847 | -13,881 |
| Total estimate or appropriation.-.-- | 1, 821, 300 | 555, 174 |  |

School Building and Playground Sites, Public Schools, District of Columbia-

For the purchase of [school building and playground] sites as follows:
[In the vicinity of Third and L Streets Northwest, for the construction of a twenty-four-room elementary school building, including an assembly hall-gymnasium, for the replacement of the present Walker and Jones Schools; $]$
[In the vicinity of Fifteenth and Hamlin Streets Northeast, for the construction of an eight-room extensible elementary school building, and for physical education purposes;]
[In the vicinity of Fifty-third and Drake Streets Southeast, for the construction of a sixteen-room elementary school building, including an assembly hall-gymnasium;]
[In the vicinity of the Peabody School to provide sufficient land for the construction of a sixteen-room elementary school building, including an assembly hall-gymnasium, for the replacement of the present Peabody, Hilton, and Carbery Schools;]
[At the Shaw Junior High School, to replace present playground space needed for building alterations; 1
[In the vicinity of the Amidon School, for the construction of a twenty-four-room elementary school building, including an assembly hall-gymnasium, for the replacement of the present Amidon, Fairbrother, and Greenleaf Schools;]
[In the vicinity of First and Pierce Streets Northwest, for the construction of a junior high school to replace the present Terrell Junior High School, and for playground purposes; $]$
[The appropriation for the purchase of a site in the vicinity of Fifty-third and Drake Streets Southeast, for the construction of a sixteen-room elementary school building, including an assembly hall-gymnasium, in the District of Columbia Appropriation Act, 1945 , shall cease to be available for the purchase of a site at such location but is hereby made available for the purchase of a site for the same purpose in the vicinity of Fifty-third and Blaine Streets Northeast.]

In the vicinity of Ninth and C Streets Southeast, to provide an additional amount required for a site for a new junior high school to replace the present Hine Junior High School;

In the vicinity of First and 0 Streels Northwest, for additional land required for an addition to the Armstrong High School;

In the vicinity of the Randle Highlands School to permit the closing of $R$ street at Thirty-first Street Southeast;

At the Garfield School, for the construction of a twelve-room elementary school addiiion, including an assembly hall-gymnasium, and for playground purposes;

In the vicinity of East Capitol Street and Benning Road Southeast, for the construction of a twenty-four-room elementary school building, including an assembly hall-gymnasium, and for playground purposes;

In the vicinity of the old Dennison School site on S Street, between Thirteenth and Fourteenth Streets Northwest, for the construction of a new senior high school, to replace the present Cardozo High School;

In all, for sites, [ $\$ 781,500] \$ 317,100$, to remain available until expended, and to be disbursed and accounted for as "Capital outlay, school building and playground sites, public schools, District of Columbia" (Act of June 28, 1944, Public Law S71; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$317,100
Appropriated 1945, \$781,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 10 Lands and structures. | \$317, 100 | \$1, 288, 899 | \$96, 848 |
| Prior year balance available in 1944....-. |  |  | -101, 247 |
| 1944 balance available in 1945 |  | -507,399 | +507,390 |
| Total estimate or appropriation.... | 317, 100 | 781,500 | 503,000 |



## CAPITAL OUTLAY

## Capital Outlay, Public Library, District of Columbia-

[Capital outlay:] For the acquisition of sites for branch libraries in [Brookland, Tenley, Benning, and Cleveland Park] Woodridge and in the vicinity of Georgia Avenue and Kennedy Streel Northwest, to be approved by the board of library trustees and the Commissioners, [ $\$ 55,000$ : Provided, That the Commissioners are authorized to accept voluntary contributions for part payment of the purchase price of the branch library site to be acquired in Cleveland Park: Provided further, That all right, title, claim, and interest in and to the said site shall be vested in the District of Columbia] $\$ 40,000$, to remain available until expended (Act of June 28, 1944, Public Law 371).
Estimate 1946, $\$ 40,000$
Appropriated 1945, \$55,000
10 Lands and structures: Obligations-1946, $\$ 40,000 ; 1945, \$ 55,000$.

## Operating Expenses, Public Library, District of Columbia-

[Operating expenses:] For all expenses necessary for the operation of the Public Library, including personal services; extra services on Sundays and holidays; newspapers, books, periodicals, and other printed material, including payment in advance for subscription thereto; music records, sound recordings, and educational films; printing and binding; alterations, repairs; fitting up buildings;
care of grounds; and rent of suitable quarters for branch libraries in Anacostia, Chevy Chase, and Woodridge; [\$740,000] $\$ 692,000$ : outhoriz, That the disbursing officer of the District of Columbia is requisition previously approved by the auditor of the District of Columbia, not exceeding $\$ 25$ at the first of each month, for the purchase of certain books, pamphlets, periodicals, or newspapers, or
other printed material (29 Stat. 244; 44 Stat. 229-230; Act of June 28, 1944, Public Law 371 1).
Estimate 1946, \$692,000
$\qquad$




## PUBLIC LIBRARY-Continued

## capital oftlay-continued

Free Public Library, New Main Building, Plans, District of Colum-bia-
[Not to exceed $\$ 1,500$ of the unexpended balances of the amounts made available by the District of Columbia Appropriation Act, 1940, for the preparation of plans and specifications for the new central building of the Public Library of the District of Columbia shall remain available for the same purposes and under the same conditions and limitations until June 30, 1945] (Act of June 28, 1944, Public Law 971).

For completion of the first unit of the new central library building in square 491, $\$ 100,000$ (submitted).
Estimate 1946, \$100,000

| - By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1914 |
| 10 Lands and structures. | \$112, 132 | \$1, 500 | \$5, 800 |
| Received by transfer from "Free public |  |  |  |
| library, new main building, District of |  |  |  |
| Columbia (transier to Federal Works |  |  |  |
| Agency, Public Buildings Administration". |  |  |  |
| Prior year balance available in 1944 |  |  |  |
| 1944 balance available in 1945 |  | $-12,122$$+12,132$ | +12, 132 |
| 1945 balance available in 1946....-.------- | -12,132 |  | $-5,500$ |
| Reappropriation of 1940 balance in 1944.. |  |  |  |
| Reappropriation of 1940 balance in 1945 ..- |  | -1,500 |  |
| Total estimate or appropriation....- | 100,060 | -........-. |  |

For the preparation of plans and specifications for construction of branch library buildings and for remodeling of exisiing structures as follows:

For a branch library building to be constructed, at a total cost not to exceed $\$ 187,500$, on a site already owned by the District of Columbia at Eighteenth Street and Good Hope Road Southeast, $\$ 8,450$;

For a branch library building to be constructed, at a total cost not to exceed $\$ 187,500$, on a site already owned by the District of Columbia on Fairmont Street, between Georgia Avenue and Sherman Avenue Northwest, $\$ 8,450$;

For a branch'library building to be constructed, at a total cost not to exceed $\$ 156,250$, on a site in the vicinity of Twelfth Street and Michigan Avenue Northeast, $\$ 7,033$;

For a branch library building to be constructed, at a total cost not to exceed $\$ 156,250$, on a site in the vicinity of Minnesota Avenue and Ely Street Southeast, $\$ 7,033$;

For a branch library building to be constructed, at a total cost not to exceed $\$ 156,250$, on a site in the vicinity of Wisconsin Avenue and Albemarle Street Northwest, $\$ 7,034$;

For remodeling the Takoma Park and the Southeastern Branch Library buildings, $\$ 900$ (submitted).
Estimate 1946, \$38,900

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 10 Lands and structures. | \$38,900 |  |  |
| By Projects or Functions |  |  |  |
| For branch libraries at the following locations: <br> 1. Eighteenth and Good Hope Road Southeast | \$8,450 |  |  |
| 2. Fairmont Street, between Georgia Avenue and Sherman Avenue Northwest. | 8,450 |  |  |
| 3. Vicinity of Twelfth Street and Michigan Avenue Northeast........ | 7,033 |  |  |
| 4. Vicinity of Minnesota Avenue and Ely Street Southeast | 7,033 |  |  |
| 5. Vicinity of Wisconsin Avenue and Albemarle Street Northwest. | 7,034 |  |  |
| For remodeling present branch libraries in Takoma Park and Southeastern. | 900 |  |  |
| Total estimate or appropriation..... | 38,900 |  |  |

> Total, Public Library, District of Columbia:

Estimate 1946, \$870,900
Appropriated 1945, \$795,000

## RECREATION DEPARTMENT

Operating Expenses, Recreation Department, District of Colum-bia-

Operating expenses: For all expenses necessary for operation and maintenance of recreation facilities in the District of Columbia, including personal services; books of reference, newspapers, and periodicals; and printing and binding; [ $\$ 600,000] \$ 636,500$ ( 56 Stat. 261-264; Act of June 28, 1944, Public Law 371).
Estimate 1946, \$636,500
Appropriated 1945, \$600,000

| Br objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 14. Rarge $\$ 6,500$ to $\$ 7,500$ : Superintendent of recreation.. | 1 | \$6,750 |  | \$6,500 |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Assistant superintendent---------1. | 2 | 7.600 | 2 | 7,600 | 1.3 | 4, 009 |
| Crade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Director division of neighborhood |  |  |  |  |  |  |
| centers.-... | 1 | 3,200 | 1 | 3.200 | 0.7 | 2, 134 |
| Director, city-wide did | 1 | 3, 290 | 1 | 3, 200 | 0.7 | 2, 134 |
| Director of operations | 1 | 3,200 | 0.9 | 2,934 |  |  |
| Director of buildings and gro | 1 | 3,200 | 0.9 | 2,934 |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ |  |  | U. 1 | 242 | 0.7 | 1,928 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 3 | 6,200 | 2,9 | 6,016 | 0.6 | 1,306 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 3,600 |  | 3,650 | 1.3 | 2,610 |
| Grade 3. Range $\$ 1,630$ to $\$ 1,980$ | 6 | 9,840 | 6.1 | 9, 855 | 4.5 | 7,291 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | , | 5,760 |  | 5, 760 | 0.4 | 800 |
| Subprotessional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 2,600 |  | 2,600 | 0.5 | 1,188 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 14 | 32, 200 | 13.2 | 30, 282 | 2.2 | 4,991 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,500$ | 5 | 10,000 |  | 11,666 | 8.4 | 16, 198 |
| Grade 5. Prange $\$ 1,800$ to $\$ 2,160$ | 32 | 57, 600 |  | 54,900 | 13.7 | 23, 813 |
| Grade 4. Range \$1,620 to \$1,980 | 45 | 73, 080 | 39 | 63,180 | 13.2 | 20, 992 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 18 | 25, 920 |  | 25,920 | 5.3 | 7,920 |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 10. Range \$2,600 to \$3,200 |  |  | 0.1 | 216 | 0.5 | 1,186 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$. | 1 | 1,320 | 0.8 | 990 | 23. | 37, 635 |
| Total permanent, departmental | 138 | 255, 270 | 130.3 | 241, 625 | 78.2 | 143,335 |
| Temporary employment, departmental: |  |  |  |  |  |  |
| Maintensuce |  | 14,500 |  | 14,500 |  | 13, 902 |
| Schuol custodians | 101.3 | 40,500 | 76.2 | 30,500 | 101.7 | 40, 697 |
| Part-time leadership.-...-...................... |  | 121, 720 | 79.1 | 111,395 | 121.5 | 170, 150 |
| Total, temporary cmployment, departmental | 206.7 | 191, 270 | 173.3 | 170, 395 | 239.2 | 236, 689 |
| All personal services, departntental. | 344.7 | 446, 540 | 303.6 | 412,020 | 317. | 380, 024 |
| Overtime pay, departmental. |  |  |  | 38, 020 |  | 22,836 |
| 01 Personal serviees (net) | 344.7 | 446,540 | 303.6 | 450,040 | 317.4 | 402,860 |
| otter obligationg |  |  |  |  |  |  |
| 04 Communication services. |  | 2,850 |  | 2,850 |  | 2,418 |
| u5 Rents and utility services |  | 1,000 |  | 1,000 |  | 941 |
| 06 Printiong and binding |  | 500 |  | 500 |  | 190 |
| 08 Supplies and materials |  | 27,000 |  | 27, 000 |  | 18,094 |
| 09 Equipment |  | 500 |  | 500 |  | 612 |
| Total other oblig |  | 31,8.50 |  | 31,850 |  | 22, 255 |
| Grand total obligations..---------- |  | 478, 390 |  | 481, 890 |  | 425, 115 |
| Transferred to "National Capital Parks, District of Columbia" |  | -158, 110 |  | 118,110 |  | +99,500 |
| Net total obligations. |  | 636,500 |  | 600,000 |  | 524, 615 |
| Estimated savings, unobligated balance. |  |  |  |  |  | 509 |
| Total estimate or approprialion |  | 636,500 |  | 800,000 |  | 625,124 |

Capital Outlay, Recreation Department, District of Columbia-
Capital outlay: For improvement of various municipal playgrounds and recreation centers, including erection of shelter houses, and preparation of architectural and landscaping plans, $[\$ 77,300]$ $\$ 60,000$ (56 Stat. 261-264; Act of June 28, 1944, Public Law 371). Estimate 1946, $\$ \mathbf{6 0 , 0 0 0}$ Appropriated 1945, ${ }^{\circ} \$ \mathbf{8 8} 800$
a Includes $\$ 1,500$ appropriated in the Second Deficieney Appropriation Act, 1944.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 07 Other contractual services............ 10 Lands and structures. |  | $\begin{gathered} \$ 1,500 \\ 5,000 \end{gathered}$ |  |
| Grand total obligations. <br> Transferred to "National Capital Parks, <br> District of Columbia" | + 860,000 | 6,500 $+72,300$ | +\$32,500 |
| Total estimate or appropriation..... | 60,000 | 78,800 | 32, 500 |

The disbursing officer of the District of Columbia is authorized to advance to the superintendent of recreation, upon requisitions previously approved by the auditor of the District of Columbia and upon such security as the Commissioners mav require of said superintendent, sums of money [not exceeding $\$ 500$ at one time] to be used for the expense of conducting its activities under the trust fund created by the Act of April 29, 1942, [all such expenditures to be accounted for to the accounting officers of the District of Columbia within one month on itemized vouchers properly approved] the total of such adrancements not to exceed $\$ 500$ at any one time (56 Stat. 261-264; Act of June 28, 1944, Public Law 371).

Total, Recreation Department, District of Columbia:
Estimate 1946, \$696,500
Appropriated 1945, \$678,800

## METROPOLITAN POLICE

## Salaries and Expenses, Metropolitan Police, District of Columbia-

For all expenses necessary for the Metropolitan Police, including pay and allowances and other personal services; the present property clerk with the rank and pay of inspector; the present acting sergeant in charge of police automobiles with the rank and pay of sergeant; the present acting sergeant in charge of the police radio station with the rank and pay of lieutenant; the present private in charge of purchasing and accounts with the rank and pay of sergeant; corporals at $\$ 2,600$ per annum each; not to exceed four detectives in the salary grade of captain; meals for prisoners; rewards for fugitives; medals of award; books of reference, periodicals, newspapers, and photographs; printing and binding; rental and maintenance of teletype system; travel expenses incurred in prevention and detection of crime; $\$ 3,000$ for expenses of attendance, without loss of pay or time, at specialized police training classes and pistol matches, including tuition and entrance fees; $\$ 2,500$ for expenses of the police training school, including travel expenses of visiting lecturers or experts in criminology; police equipment and repairs to same; insignia of office, uniforms, and other official equipment, including cleaning, alteration, and repair of articles transferred from one individual to another, or damaged in the performance of duty; purchase, exchange, and maintenance of passenger-carrying motor vehicles; expenses of harbor patrol; and the maintenance of a suitable place for the reception and detention of girls and women over seventeen years of age, arrested by the police on charge of offense against any laws in force in the District of Columbia, or held as witnesses or held pending final investigation or examination, or otherwise; [ $\$ 4,605,000] \$ 4,075,000$, of which amount $\$ 16,000$ shall be exclusively available for expenditure by the Superintendent of Police for prevention and detection of crime, under his certificate, approved by the Commissioners, and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended (Act of June 28, 194', Public Law 371).
Estimate 1946, \$4,075,000
Appropriated 1945, $\mathbf{\$ 4 , 6 0 5 , 0 0 0}$

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 |  | Actual, 1944 |
| Personal services, uniformed force | Man- Total years salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Man- Total years salary |
| Major and superintendent-...--........-- | 1 1 88,000 |  | \$8,000 | 1 \$8,000 |
| Assistant Superintendent.------....-..... | 210,000 |  | 5,000 | 5,000 |
| Inspector (assigned as chief of detectives with the rank and pay of assistant superintendent) | 5, 000 |  | 5, 000 | 5,000 |
| Inspector | 7 31,500 |  | 36,000 | 6 27,000 |
| Captain | 1450,400 |  | 50,400 | 16 57,600 |
| Lieutenant (assigned as assistant chief of detectives with rank and pay of captain) | 1 3,600 |  | 3,600 | 1 3,600 |
| Detective in salary grade of captain....... | 4 14,400 |  | 14,400 | 4 14,400 |
| Lieutenan | $45 \quad 137,250$ |  | 137,250 | 44 134, 200 |
| Sergeant. | 66 181,500 |  | 181,500 | 65 178, 750 |
| Corporal | 65 169,000 |  | 169, 000 |  |
| Privates: <br> Class I, at $\$ 1,900$ | 121.5 | 116 |  | 57 |
|  | 50. 2 |  | 220,400 | $\text { 193. } 5^{108,300}$ |
| Class III, at \$2,100 | 120 100,400 | 235.7 | 148, 000 | 232387,016 |
|  | 252, 000 |  | 494, 912 | 487, 200 |
| Class IV, at \$2,200. | 188 413, 600 |  | 396, 100 | 92 202, 400 |
| Class V, at \$2,300 | 170 391, 000 |  | 255, 300 | 84 193, 200 |
| Class VI, at $\$ 2,400$ | $\begin{array}{r} 858 \\ 2,059,200 \end{array}$ |  | $898,400$ | ${ }^{796} 1,910,400$ |
| Salaries, uniformed force. | 1,713.7 | 1, 713.7 |  | 1,593. 5 |
|  | 4, 057, 660 |  | 023, 262 | 3, 722, 066 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual. 1944 |
| PERSONAL SERVICES. UNIFORMED Force-continued |  |  |  |
| Additional compensation: <br> Public Law 22 |  |  |  |
| Privates detailed for special service in the prevention and detection of crime, at $\$ 600$ each per annum. |  | \$534, 900 | \$488, 413 |
|  | \$54, 000 | 54, 000 | 42,000 |
| Privates detailed for special service in the various precincts in the prevention and detection of crime, at $\$ 240$ each per annum. | 9,360 | 9,360 | 360 |
| Members of the force detailed for motorcycle service, at $\$ 120$ each per annum | 12,000 | 12,000 | 8. 520 |
| Members of the force detailed for duty in positions requiring outstanding skill and technical knowiedge, at $\$ 240$ each per annum | 12,000 2,640 | 12, |  |
| Inspectors mounted on motor vehicles, at $\$ 312$ for $1944, \$ 480$ for 1945 and 1946 | 2,640 1,440 | 1,440 | 936 |
| Total, uniformed force...............- | 4, 137, 100 | 4, 634,962 | 4, 271, 295 |
| pergonal serviceg, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | Man - Total | Man- Total | Man- Total |
| Grade 11. Range $\$ 3,800$ to $\$ 4,6000$ | years salary | years salary | years salary |
| Chief examiner of questioncd documents. | 4, 200 | 4,200 |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3.200$ | $1 \quad 2,700$ | $1 \quad 2,700$ | 2, 625 |
| Grade 5. Range $\$ 2.000$ to $\$ 2.600$ | $8 \quad 17.500$ | $8 \quad 17,275$ | $8 \quad 16,390$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 4 7,620 | 4 7,620 | 7,180 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 16 27,000 | $16 \quad 26,775$ | 16 25, 922 |
| Grade 2. Range \$1,440 to \$1,800. | $40 \quad 61,260$ | $40 \quad 60,690$ | 36.4 54, 388 |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Surgeon. |  |  |  |
|  | $5.626,360$ | $5.626,240$ | $5.625,760$ |
| Subprofessional service:Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |
|  | 1,980 | 1 1,965 | 1,920 |
| Grade 4. Range \$1,620 to \$1,980 | 1,620 |  |  |
| Crafts, protective, and custodial service: Grade 6 Range $\$ 1,860$ to $\$ 2,20$ |  |  |  |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ <br> Grade 5. Range $\$ 1,680$ to $\$ 2,040$ <br> Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | $5 \quad 9,540$ | 9, 405 | 9, 068 |
|  | $6 \quad 10,320$ | $6 \quad 10,170$ | 9,675 |
|  | 4 6,060 | 4 6,060 | 4 5,700 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860 \ldots . .$. <br> Grade 3. Range $\$ 1,320$ to $\$ 1,620$. | $30 \quad 43,440$ | $30 \quad 43,140$ | 2840.035 |
| 'Total permanent, departmental.....- | 122.6 | 121.6 | 116 |
| Overtime pay, department | 219, 600 | $\begin{array}{r} 216,240 \\ 36,648 \end{array}$ | $\begin{array}{r} 202,663 \\ 35,701 \end{array}$ |
| All personal services, departmental. | ${ }^{122.6}{ }_{219,600}$ | $\begin{aligned} & 121.6 \\ & 252,888 \end{aligned}$ | 116 238,364 |
| 'Cotal, uniformed force and departmental | $1,836.3$ <br> $4,356,700$ <br> 700 | 1,835. 3 | 1,709.5 |
| Deduct subsistence and quarters furnishe |  | 4, 887, 850 | $\begin{array}{r} 4,500,659 \\ 700 \end{array}$ |
| 01 | $\begin{array}{r} 1,836.3 \\ 4,356,000 \end{array}$ | $\begin{array}{r} 1,835.3 \\ 4,887,150 \end{array}$ | $\begin{array}{r} 1,709.5 \\ 4,508,959 \end{array}$ |
| other obligations |  |  |  |
| 02 Travel. | 1,000 | 1,000700 | 943 |
| 03 Transportation of things |  |  | 537 |
| 04 Communication services | 25,964 | 25,964 | 26, 094 |
| 05 Rents and utility services | 7,836 | 7,836 | 8, 310 |
| 06 Printing and binding. | 9,000 | 9,000 | 8,333 |
| 07 Other contractual services | 77,300 | 77.300 | 58,369 |
| 08 Supplies and materials. | 162,650 | 162, 650 | 162,496 |
| 09 Equipment. | 42,050 | 40, 900 | 49,825 |
| Total other ob | 326, 500 | 325, 350 | 314, 907 |
| Received by transfer from "Reimbursement of other appropriations from highway fund, District of Columbia". | 4, 682.500 | 5. 212,500 | 4, 823, 866 |
|  |  |  |  |
|  | -607, 500 | -607. 500 | -607, 500 |
| Net total obligations Estimated savings, unobligated balance.. | 4, 075,000 | 4, 605, 000 | $\begin{array}{r} 4,216,366 \\ 4198,569 \end{array}$ |
| Total estimate or appropriation...- | 4, 075, 000 | 4, 605, 000 | 4, 414, 935 |
| By Projects or Functions |  |  |  |
| 1. Salaries, officors and members-......--- | $\$ 4,137,100$218,900 | \$4, 634, 962 | \$4, 271, 295 |
|  |  | 252, 188 |  |
| 3. Crime travel | 700 | 740 | 777 |
| 4. Miscellaneous travel--7-.---.-.-.....-- | 300 | 300 | 166 |
|  | 700 | 700 | 537 |
| 6. Telegraph service.......................- | 1,100 | 1,100 | 981 |
|  | 5, 564 | 5,564 | 4,638 |
| 8. Telephone service | 18,300 | 18,300 | 19,475 |
|  | 1,000 | 1,000 | 1,000 |
| 10. Electricity | 6,000 | 6,000 | 6, 678 |
| 11. Gas | 1,100 | 1,100 | 896 |
| 12. Tabulating machine <br> 13. Miscellaneous rents | 720 16 | 720 | 720 |
|  | 16 9000 | 16 9 | 16 8333 |
| 15. Subsistence and support of prisoners.- | 11,000 | 11,000 | 8,333 7,771 |
| 16. Prevention and detection of crime...-- | 16,000 | 16, 000 | 8,152 |
| 17. Police training classes | 3, 000 | 3,000 |  |
| 19. Repairs and improvements to stations and grounds. <br> 20. Miscellaneous repairs to equipment...- | 32,000 | 32,000 | 26,884 |
|  | 8,000 1,500 | 8,000 1,500 | 8,796 3,191 |

## METROPOLITAN POLICE-Continued

Salaries and Expenses, Metropolitan Police, District of ColumbiaContinued.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 21. Police training school. | \$2, 500 | \$2,500 | \$725 |
| 22. Laundry. | 2,000 | 2, 000 | 1,550 |
| 23. Hauling ashes....-- | 700 | 700 | 697 |
| 25. Miscellaneous supplies and materials. | 15,000 | 15,000 | 12, 196 |
| 26. Harbor boat supplies. | 800 | 800 | 542 |
| 27. Radio station supplies | 1,500 | 1,500 | 773 |
| 28. Photographic supplies | 1,350 | 1,350 | 1,384 |
| 29. Uniforms.. | 87,400 | 87,400 | 95,793 |
| 30. Gasoline, oil, and lubricants. | 35,000 | 35,000 | 29,860 |
| 31. Tires and tubes-...---- | $\stackrel{6}{6,000}$ | ${ }^{6,000}$ | 8,880 |
| 33. Tire chains, antifreeze, etc | 2,000 8,600 | 2,000 8,600 | ${ }_{8,062}^{926}$ |
| 34. Foodstuff .............. | 2,000 | 2,000 | 1,647 |
| 35. Ammunition. | 3,000 | 3,000 | 2,433 |
| 36. Miscellaneous equipment. | 8,000 | 8,000 | 4,499 |
| 37. Harbor boat equipment... | 200 | 200 |  |
| 38. Radio equipment. | 3,500 | 3,500 | 280 |
| 39. Motor vehicle replacement | 30,350 | 29,200 | 44, 992 |
| Grand total obligations | 4, 682, 500 | 5, 212, 500 | 4, 823, 866 |
| Adjustments (see objects schedule for de- | -607, 500 | -607, 500 | -408,931 |
| Total estimate or appropriation....- | 4, 075,000 | 4,605,000 | 4, 414, 935 |

To Maintain Public Order, Inaugural Ceremonies, District of Columbia-
[For all expenses necessary to enable the Commissioners of the District of Columbia to maintain public order and protect life and property in said District from January 15 to January 26, 1945 , including personal services without regard to the civil-service and classification laws; travel expenses of enforcement personnel from
other jurisdictions; hire of means of transportation; cost of removing and relocating streetcar loading platforms; construction, rent, maintenance, and expenses incident to the operation of temporary public comfort stations, first-aid stations, and information booths; $\$ 34,3001$ (Act of June 28, 1944, Public Law 371).

Appropriated 1945, \$34,300


The disbursing officer of the District of Columbia is authorized to advance to the Superintendent of Police upon the approval of the Commissioners, sums of money to be used in the prevention and detection of crime, the total of such advancements not to exceed $\$ 5,000$ at any one time (submitted).

Total, Metropolitan Police, District of Columbia:
Estimate 1946, \$4,075,000
Appropriated 1945, \$4,639,300

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor vehicles, for the fiscal year ending June $\$ 0,1946$, as required by 5 U. S. C. 78 METROPOLITAN POLICE

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of ves to be pur- | Old still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Police Department. $\qquad$ <br> Do $\qquad$ | 2 15 15 | $\begin{array}{r} \$ 2,900 \\ 19,875 \\ 8,250 \end{array}$ | 2 15 15 | $\begin{array}{r} \$ 200 \\ 1,875 \\ 750 \end{array}$ | $\begin{array}{r} \$ 2,700 \\ 18,000 \\ 7,500 \end{array}$ | 14 92 77 | $\begin{aligned} & \$ 5,500 \\ & 51,700 \\ & 15,000 \end{aligned}$ | Patrol wagons for use in transportation of prisoners. <br> Light cruisers for use in radio patroi work and special assign ment. <br> Motorcycles to be used in patrol work. |
| Total | 32 | 31, 025 | 32 | 2,825 | 28, 200 | 183 | 72, 200 |  |

## FIRE DEPARTMENT

Salaries and Expenses, Fire Department, District of Columbia-
For all expenses necessary for the Fire Department, including pay and allowances and other personal services; books of reference and periodicals; printing and binding; uniforms and other official equipment, including cleaning, alteration, and repair of articles transferred from one individual to another, or damaged in the performance of duty; purchase, operation, and maintenance of passenger-carrying automobiles; repairs and improvements to buildings and grounds; [\$2,805,000] \$2,590,000: Provided, That the Commissioners, in their discretion, may authorize the construction, in whole or in part, of fire-fighting apparatus in the Fire Department repair shop (Act of June 28, 1944, Public Law 371).
Estimate 1946, \$2,590,000 Appropriated 1945, \$2,805,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal bertices, uniformed force | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary | Manyears | Total salary |
| Chief engineer |  | \$8,000 |  |  |  |  |
| Deputy chier enginer, at $\$ 5,000$ Battalion chier engineer, at $\$ 4,500$ |  | 10,000 72,000 | $\stackrel{1}{2}$ | 10,000 72,000 |  | 10,000 72,000 |



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| $\begin{gathered} \text { PERSONAL SER VICES, UNIFORMED FORCE- } \\ \text { continued } \\ \text { Additional } \\ \text { eompensation, outstanding } \end{gathered}$ | $\begin{array}{cc} \begin{array}{c} \text { Man- } \\ \text { years } \end{array} & \begin{array}{c} \text { Totalal } \\ \text { salary } \end{array} \\ & \$ 4,851 \end{array}$ | $\begin{array}{cc} \text { Man- } & \text { Total } \\ \text { years } \\ \text { salary } \\ & \$ 4,800 \end{array}$ | $\begin{aligned} \text { Man- } & \text { Total } \\ \text { years } & \text { salary } \\ & \$ 4,800 \end{aligned}$ |
| Total, uniformed force | $\begin{aligned} & 932.3_{2,326,200} \end{aligned}$ | $906.2$ | $\begin{array}{r} 845.7 \\ 2,333,883 \end{array}$ |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,000$ to $\$ 2,600$ Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $\mathbf{2}$ 4,100 <br> 1 1,860 | $\begin{array}{ll} 2 & 4,150 \\ 1 & 1,860 \\ \hline \end{array}$ | $\begin{array}{ll} 1.8 & 3,704 \\ 1 & 1,815 \\ \hline \end{array}$ |
| Total permanent, departmental <br> Temporary employment, departmental O vertime pay, departmental | $\begin{array}{lr} \hline 3 & 5,960 \\ 9 & 24,900 \end{array}$ | $\begin{array}{rr} \hline 3 & 6,010 \\ 9 & 24,900 \\ & 900 \end{array}$ | $\begin{array}{rr} 2.8 & 5,519 \\ 9 & 19,317 \\ \hline \end{array}$ |
| All personal services, departmental. | $12 \quad 30,860$ | $12 \quad 31,810$ | 11.8 25,674 |
| 01 Personal services (net). | $\begin{aligned} & 944.3 \\ & 2,357,060 \end{aligned}$ | $918.2,2,552,410$ | $\begin{aligned} & 857.5 \\ & 2.359 .557 \end{aligned}$ |
| 04 Communication services. | 200 | 200 | 200 |
| 05 Rents and utility services. | 10,300 | 10,300 | 10,930 |
| 06 Printing and binding | 1,000 | 800 | 739 |
| 07 Other contractual services | 35, 410 | 35,410 | 30, 590 |
| 08 Squipment....------...... | $\begin{array}{r} 78,465 \\ 107,565 \end{array}$ |  |  |
| Total other obligations | 232, 940 | 252, 590 | 140,867 |
| Grand total obligations. <br> Estimated savings, unobligated balance- - | 2, 590, 000 | 2,805,000 | $\begin{array}{r} 2,500,424 \\ 23,275 \end{array}$ |
| Total estimate or appropriation. | 2, 590.000 | 2, 805,000 | 2, 523,699 |
| By Proiects or Functions |  |  |  |
| 1. Salaries, uniformed force.. | \$2, 326, 200 | \$2, 520, 600 | \$2, 333, 883 |
| 2. Salaries, elerical force..... | 5,960 24,960 |  |  |
| 4. Repairs and improvements to buildings and grounds. | 18,500 41,340 | 18,500 38,190 | 18, 471 |
| 6. Repairs to apparatus... | 15, 100 | 15,100 | 19,213 |
| 7. Hose | 20,000 | 20,000 | 8,734 |
|  | 29,000 2500 | 29,000 <br> 25,000 | 27,781 24,435 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 10. Fire-fighting apparatus. | \$82, 800 | \$105, 800 |  |
|  | 1,200 | 200 800 | \$200 |
| Grand total obligations | 2,590,000 | 2, 805, 000 |  |
| Estimated savings, unobligated balance... |  | 2,80, | 23, 275 |
| Total estimate or appropriation..... | 2, 590,000 | 2, 805,000 | 2, 523,699 |

## Fire Department, Expenses, District of Columbia-

[Not to exceed $\$ 24,791$ of the unexpended balance of the appropriation of $\$ 59,425$ for replacement of fire-fighting equipment, contained in the District of Columbia Appropriation Act for the fiscal year 1943, is continued available for the same purpose until June 30, 19451 (Act of June 28, 1944, Public Law 371).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Reappropriation of 1943 balance in 1945... |  | -\$24,791 |  |
| Estimated savings, unobligated balance |  | 24,791 |  |
| Total estimate or appropriation.-.-- |  |  | -. .---.----- |

Building, Fire Department, District of Columbia--

| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 09 Equipment <br> 10 Lands and structures | $\begin{array}{r} \$ 5,000 \\ 9,413 \end{array}$ | \$86, 550 | \$7,476 |
| Grand total obligations. | 14, 413 | 86, 550 | 7,476 |
| Prior year balance available in 1944 1944 balance available in 1945 |  |  | $-108,439$ $+100,963$ |
| 1944 balance available in 1945-...... | -14, 413 | $\begin{array}{r} -100,963 \\ +14,413 \end{array}$ | +100,983 |
| Total estimate or appropriation |  |  |  |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenper-carrying vehicles, for the fiscal year ending June so, 1946, as required by 5 U. S. C. 78 FIRE DEPARTMENT

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehibe purchased | Old still to be used | $\begin{aligned} & \text { Total } \\ & \text { mainte- } \\ & \text { nance, re- } \\ & \text { pair, and } \\ & \text { operation, } \\ & \text { all vehicles } \end{aligned}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | $\begin{aligned} & \text { Allowance } \\ & \text { (estimated) } \end{aligned}$ |  |  |  |  |
| Fire Department Do............. | 2 | \$3,600 | 2 | \$30 | \$3,540 | ${ }_{11}^{11}$ | $\begin{array}{r} \$ 1,115 \\ 74 \end{array}$ | For use by chiefs for response to alarms and inspection of units. For use by officers of instruction division in instruction and |
| Do.. |  |  |  |  |  | 2 | 641 | inspection work, and response to alarms. uniform board for |
| Do..----- |  |  |  |  |  | 2 | 38 | inspection purposes and when needed for response to alarms. |
| Do.. | 1 | 1,200 | 1 | 15 | 1,185 | 2 | 323 | inspection, and supervision of apparatus. |
| Tatal |  |  |  |  |  | 18 |  |  |
| Total.. | 3 | 4,800 | 3 | 45 | 4, 725 |  | 2,191 |  |

## POLICEMEN'S AND FIREMEN'S RELIEF

## Policemen's and Firemen's Relief, District of Columbia-

For policemen's and firemen's relief and other allowances as authorized by law, $\$ 1,500,000$ (Act of June 28, 1944, Public Law 371).

Estimate 1946, \$1,500,000
Appropriated 1945, \$1,500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 12 Pensions, annuities, and insurance losses. <br> Estimated savings, unobligated balance. | \$1,500, 000 | \$1,500,000 | $\begin{array}{r} \$ 1,532,388 \\ 7,612 \end{array}$ |
| Total estimate or appropriation..... | 1,500,000 | 1,500,000 | 1,540,000 |

## [DEPARTMENT OF CIVILIAN DEFENSE]

Salaries and Expenses, Department of Civilian Defense, District of Columbia-
[For all expenses necessary for carrying out the provisions of the Act of December 26, 1941, to authorize black-outs in the District of Columbia, as amended, including the protective services of the Citizens Defense Corps; the employment of personal services without regard to civil-service or classification laws, and printing and binding; $\$ 100,000$, to remain available until expended (Act of June 28, 1944, Public Law 371).

Appropriated 1945, \$100,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| personal services, departmental | Man. Total years salary | Man. Total years salary | Man- Total years salary |
| Unclassified Additional compensation, departmental | -............... | $\begin{array}{r} 25.8 \$ 55,200 \\ 7,700 \\ \hline \end{array}$ | -..............----- |
| 01 Personal services (net). | -............. | 25.8 62,900 | .-..........- |

## [DEPARTMENT OF CIVILIAN DEFENSE]—Continued

Salaries and Expenses, Department of Civilian Defense, District of Columbia-Continued.

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
|  | other obligations |  |  |  |
| 02 | Travel... |  | \$100 |  |
| 04 | Communication services. |  | 25,750 | .-.............. |
| 05 | Rents and utility ser vices. |  | 800 | ................ |
| 06 | Printing and binding |  | 2,200 |  |
| 07 | Other contractual services. |  | 2,750 | ------------ |
| 08 | Supplies and materials. |  | 2,700 |  |
| 09 | Equipment... |  | 2,800 |  |
|  | Total other obligations. |  | 37, 100 | ------------- |
|  | Total estimate or appropriation. |  | 100,000 |  |

## COURTS

District of Columbia courts: For all expenses of the following District of Columbia courts, including personal services; witness fees and compensation of jurors; lawbooks, books of reference, and periodicals; printing and binding; lodging and meals for jurors, bailiffs, and deputy United States marshals while in attendance upon jurors, when ordered by the courts; and meals for prisoners:

## Salaries and Expenses, Juvenile Court, District of Columbia-

Juvenile court, [\$149,600] \$132,200, of which $\$ 470$ shall be available for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364): Provided, That the disbursing officer of the District of Columbia is authorized to advance to the chief probation officer of the juvenile court upon requisition previously approved by the judge of the juvenile court and the auditor of the District of Columbia, not to exceed $\$ 50$ at any one time, to be expended for travel expenses to secure the return of absconding probationers.
[Penalty mail costs, 1945-Juvenile court: Not to exceed $\$ 435$ of the appropriation "Juvenile court, courts, District of Columbia, 1945"] (Act of June 28, 1944, Public Law 371; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$132,200
Appropriated 1945, \$149,600


## Psychiatric Service, Juvenile Court, District of Columbia-

[For a psychiatric service for the juvenile court of the District of Columbia, $\$ 10,100$ : Provided, That the Board of Commissioners of the District of Columbia is authorized to obtain said psychiatric service for the juvenile court of the District of Columbia from the United States Public Health Service, and, at the request of the Board of Commissioners, the Surgeon General is authorized to detail the necessary medical and other personnel, not to exceed one psychiatrist, one psychologist, and one nurse, for this purpose: Provided further, That the amount herein appropriated shall be transferred to the United States Public Health Service for reimbursement for the medical and other personnel so detailed] (Act of June 28, 1944, Public Law 371).

Appropriated 1945, \$10,100
Transierred to "Expenses. Division of Mental Hygiene, Public Health Service": Obligations-1945, $\$ 10,100$.
Salaries and Expenses, Municipal Court, District of Columbia-
Municipal court, including pay of retired judges [\$357,620] and $\$ 525$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section o of the Act of June 28, 1944 (Publio, Law 364), $\$ 940,000$ : Provided, That deposits made on demands for jury trials in accordance with rules prescribed by the court under authority granted in section 11 of the Act approved March 3, 1921 ( 41 Stat. 1312), shall be earned unless, prior to three days before the time set for such trials, including Sundays and legal holidays, a new date for trial be set by the court, cases be discontinued or settled, or demands for jury trials be waived.
[Penalty mail costs, 1945 -Municipal court: Not to exceed $\$ 486$ of the appropriation "Municipal court, courts, District of Columbia, 1945"] 56 Stat. 194; Act of June 28, 1944, Public Law 371; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$340,000
Appropriated 1945, \$357,620

| By objeets | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Clerk of court |  |  |  | Man- Total |  |  |
|  | $\begin{aligned} & \text { Man } \\ & \text { years } \end{aligned}$ | Total | years |  | $\begin{aligned} & \text { Man- Total } \\ & \text { years salary } \end{aligned}$ |  |
|  |  | \$5,600 | 1 | \$5,600 | 0.2 | \$933 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |  |  |
| Clerk of court -......-ivil ${ }^{\text {Chief }}$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,000$ to $\$ 3,500 \ldots \ldots . .$. |  | 3,500 3 |  | 3,500 | ${ }_{1}{ }^{2}$ |  |
|  | 1 | 2,900 | 1 | 2,900 |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,2000 \ldots$----. | 15 | $\begin{array}{r}2,700 \\ 35 \\ \hline\end{array}$ | 15 | $\begin{array}{r}2,675 \\ 35,175 \\ \hline\end{array}$ | 0.2 | ${ }_{9}^{433}$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots . . .$. | 5 | 10,000 | 5 | 10,000 |  | 17,679 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots . . .$. | 27 | 49,357 | 23 | 42,120 | 16.2 | 30,384 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980-\ldots . . .-{ }^{\text {a }}$ - | 18 | 29,400 | 16.7 | 27, 275 | 17.8 | 27,718 |
|  | 6 | 8,760 | 6 | 8,685 | 17.4 | 26,386 |
|  |  |  |  |  | 1.6 | 2, 137 |
| Professional service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Clerk, small claims and concuiation branch |  |  |  |  |  |  |
|  | 1 | 3,200 | 1 | 3,200 | 0.7 | 2,898 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ <br> Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | $\stackrel{1}{8}$ | 2,600 | 1 8 | 2,660 |  |  |
|  | 8 | 16,000 |  | 16,000 | 2.2 | 3,832 |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200 \ldots \ldots \ldots$ |  |  |  |  |  |  |
|  |  |  |  |  | 5.9 | 11,506 |
| Orafts, protective, and custodial service: |  |  |  |  |  |  |
|  | 2 | 3,480 | 2 |  |  |  |
|  | 2 | 3,060 | 2 | 3,045 | 0.4 |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Chiel judge.--......-...................- | 1 | 8,500 |  | 8,500 |  | 8,500 |
|  |  | 72,000 | 9 | 72,000 | 8.8 | 70,689 |
| Associate judges <br> Total permanent, departmental | 102 | 266, 657 | $96.7257,015$ |  | 89.9 230,542 |  |
| Temporary employment, departmental... Overtime pay, departmental |  |  |  |  |  | 1,703 |
|  |  |  |  | 27,787 |  |  |
| 01 Personal services (net)...............other oblioations | $102 \quad 266,657$ |  | 96.7 284, 802 |  | 90.8 | 257, 569 |
|  |  |  |  |  |  |  |
| 02 Travel--.-.........-.............- | 360 <br> 525 <br> 25 |  |  | 360 |  | 238 |
|  |  |  |  | ${ }^{486}$ |  |  |
| Other communication services <br> 06 Printing and binding. | $\begin{array}{r}3,200 \\ 3,650 \\ \hline\end{array}$ |  |  | 3,200 |  | 3,041 |
|  |  |  |  | 3,650 |  | 3,505 |
|  | 52,9503,5573, |  |  | 52,464 |  | 44, 648 |
|  |  |  |  | 3, 557 |  | 3,639 |
| ${ }_{0}^{08}$ Supplies and materials.....-............- | 3, 140 |  |  | 3, 140 |  | 3,140 |
| 12 Pensions, annuities, and insurance | 5,961 |  |  | 5,961 |  | 5,961 |
| Total other obligations..............- | 73, 343 |  |  | 72,818 |  | 64, 172 |
| Grand total obligations..... <br> Estimated savings, unobligated balance. | 340, 000 |  |  | 357, 620 |  | 321, 741 |
|  |  |  |  |  |  | 9,182 |
| Total estimate or appropriation | 340,000 |  |  | 357,620 |  | 330, 923 |

Salaries and Expenses, Municipal Court of Appeals, District of Columbia-

Municipal court of appeals, [\$59,900] $\$ 62,300$, of which $\$ 500$ shall be available for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 964).
[Penalty mail costs, 1945-Municipal court of appeals: Not to exceed $\$ 486$ of the appropriation "Municipal court of appeals, courts, District of Columbia, 1945" (56 Stat. 194; Act of June 88, 1944, Public Law 371; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, $\$ 62,300$
Appropriated 1945, $\mathbf{\$ 5 9 , 9 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| FERSONAL SERVICES, DEPARTMENTAL | Manyears | Total salary | Man. years | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$. | 1 | \$3,850 | 1 | \$3,800 |  | \$3,725 |
| Grade 7. Range \$2,600 to \$3,200 | 1 | 2, 775 | 1 | 2, 700 | 1 | 2,625 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,000$. | 1 | 2, 475 | 1 | 2, 400 | 1 | 2,325 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 4,300 | 2 | 4, 175 | 2 | 4.025 |
| Grade 4. Range \$1,800 to \$2,160 ......... | 2 | 3,750 | 2 | 3,660 | 1.4 | 2,550 |
| Professional service: <br> Grade 2. Range $\$ 2,600$ to $\$ 3,200$ <br> Crafts, protective, and custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$... <br> Tnclassified: <br> Chief judge <br> Associate juders. | 3 | 7,800 | 1 | 2,600 |  |  |
|  | 1 | 1,425 | 1 | 1,380 | 0.9 | 1,298 |
|  | 1 | 9,500 | 1 | 9,500 |  | 9,500 |
|  | 2 | 18,000 | 2 | 18,000 | 2 | 18,000 |
| All personal services, departmental Overtime pay, departmental.................... | 14 | 53,875 | 12 | $\begin{array}{r} 48,215 \\ 2,685 \end{array}$ | 10.3 | $\begin{array}{r} 44,048 \\ 2.518 \end{array}$ |
| 01 Personal services (net)... | 14 | 53.875 | 12 | 50.900 | 10.3 | 46,566 |
| other obligations |  |  |  |  |  |  |
| 04 Payment for penalty mail. |  | 500 |  | 486 |  |  |
| Other communication services |  | 500 |  | 500 |  | 399 |
| 06 Printing and binding- |  | 2, 750 |  | 2, 325 |  | 1,777 |
| 07 Other contractual services |  | 100 |  | 2,339 |  | 4,205 |
| 08 Supplies and materials. |  | 500 |  | 500 |  | 500 |
| 09 Equipment.. |  | 4,075 |  | 2, 850 |  | 2,773 |
| Total other obligations |  | 8,425 |  | 9, 000 |  | 9,654 |
| Grand total obligation stimated savings, unobliga |  | 62,300 |  | 59,900 |  | 56,220 1,800 |
| Total estimate or appropriation. |  | 62, 300 |  | 59,900 |  | 58, 020 |

Reimbursement to the United States, United States Courts, District of Columbia-

United States courts: For reimbursement to the United States for services rendered to the District of Columbia by the judiciary and the Department of Justice as specified under the head "Unitod States courts for the District of Columbia" in the Judiciary Appropriation Act, [1945] 1946, and in the Department of Justice Appropriation Act, [1945, $\$ 625,000]$ 1946, $\$ 599,300$ (Act of June 28, 1944, Public Law 971 ).
Estimate 1946, \$599,300
Appropriated 1945, \$625,000
Paid into "Miscellaneous receipts of the Treasury" for services rendered by The Judiciary and the Department of Justice: Obligations-1946, $\$ 599,300 ; 1945, \$ 625,000$.

## Probation System, District of Columbia-

Probation system: For all expenses necessary for the probation system, including personal services, $\$ 125$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 864), and printing and binding, [ $\$ 35,380] \$ 33,600$.
[Penalty mail costs, 1945 -Probation system: Not to exceed $\$ 116$ of the appropriatlon "Probation system, courts, District of Columbia, 1945" (Act of June 28, 1944, Public Law S71; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$33,600
Appropriated 1945, \$35,380
Salaries and Expenses, Probation System, Courts, District of Columbia-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Aetual, 1944 |
| PERSONAL SERVICES, departmental | Man. Total years salary | Man. Total years salary | Man- Total years salary |
| Unclassified: <br> Assistant probation officer | 10 \$21, 660 | $10 \quad \$ 20,580$ | $6.9 \$ 14,278$ |
| Steuegranher-typist................ | 4. 860 | 1 1,620 | 1,612 |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| FElSONAL GERVICES, DEPARTMENTAL-COn. | Manyears | Total salary | Man- ycars | Total salary | Manyears | Total salary |
| Unclassified-Continued. Clerk-typist. |  |  |  | \$2, 880 | 1.7 |  |
| Probation olficer |  | \$5,400 |  | 4,600 |  | 4,575 |
| Total permanent, departmental Additional compensation, departmental-. |  | 31,920 | 14 | $\begin{array}{r} 29,680 \\ 4,200 \end{array}$ | 10.6 | $\begin{array}{r} 22,865 \\ 3,156 \end{array}$ |
| at Jersmal services (net) |  | 31, 920 |  | 33,880 | 10.6 | 26,021 |
|  |  |  |  |  |  |  |
| 02 Travel..- | 325125 |  | 325 |  | 260 |  |
| 04 Payment for penalty mail |  |  | 209 |  |  |  |
| 06 Printing and binding... | 325245 |  |  |  |  | 194 |
| 07 Other contractual services.. | 245155255 |  | 245100 |  |  | 11 |
| 08 Supplies and materials.... | 255 |  | $\begin{aligned} & 205 \\ & 250 \\ & 250 \end{aligned}$ |  |  | 115 |
| 09 Equipment-..-........ |  | 250 |  |  |  | 195 |
| Total other obligations. | 1,680 |  | 1, 500 |  |  | 875 |
| Grand total obligations <br> Estimated savings, unobligated balance- - | 33, 600 |  | 35, 380 |  |  | $\begin{array}{r} 26,896 \\ 4,345 \end{array}$ |
| Total estimate or appropriation.- | 33,600 |  | 35,380 |  | 31.241 |  |

Salaries and Expenses, Office of Register of Wills, District of Columbia--

Office of Register of Wills: For all expenses necessary for the Office of Register of Wills, including personal services; $\$ 500$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364); lawbooks, books of reference, periodicals, and newspapers; printing and binding; and contract statistical services, [ $\$ 105,900] \$ 96,600$.
[Penalty mail costs, 1945-Office of Register of Wills: Not to exceed $\$ 463$ of the appropriation "Office of Register of Wills, courts, District of Columbia, 1945'] (Act of June 28, 1944, Public Law S:1; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$96,600
Appropriated 1945, \$105,900

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SEEVICES, DEPARTMENTAL Man. Total Man. Total Man Total |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary |
| Grade 9. Range $\$ 3,200$ to $\$ 3.800$ it |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200 \ldots$ | 1 | $\$ 3,000$ 3,000 3 | 1 | + ${ }_{2} \mathbf{2}, 975$ | 1 | $\begin{array}{r}\$ 3,250 \\ 2,900 \\ \hline\end{array}$ |
| crade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 5,000 | 2 | 4,975 | 2 | 4,933 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ - | 4 | 9,250 | 4 | 9,125 | 4 | 9,075 |
| Orade 4. Range $\$ 1,800$ to $\$ 2,160$ | 11 | 21,510 | 10 | 19,470 | 9.8 | 19,330 |
| Grade 3. Range \$1,620 to \$1,080 | 10 | 18,260 | 10 | 18,215 | 8.5 | 15,056 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 5 | 8,040 | 5 | 8, 040 | , | 9, 280 |
| Grade 1. Range \$1,260 to \$1,620 | 1 | 1,260 | 1 | 1,260 | 0.7 | 910 |
| Professional service: <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Register of wills | 1 | 7, 500 | 1 | 7,500 | 1 | 250 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| First deputy register of wills.......- |  |  |  | 4,000 |  | 600 |
| Cratr, proteetive, and custodias | 1 | 1,260 | 1 | 1,260 | 1 | 1,215 |
| Total permanent, departmental overtime pay, departmental | 38 | 82,980 | 37 | 80, 720 | 36 | 77, 799 |
| 01 Personal services (net).. |  | 8280 | 37 | 92780 |  |  |
|  |  |  |  |  |  |  |
| 02 Travel | 200500 |  | 200463 |  | 150 |  |
| 04 Payment for penalty mail O --- |  |  | 1,118 |  |
|  | 1,1202,000 |  |  |  | 1,120 |  |
|  | 3,000 |  | 3,000 |  | 3,009 |  |
|  |  |  |  |  |  |  |
| 09 Equipr | $\begin{aligned} & 5,200 \\ & 1,600 \end{aligned}$ |  | 1, 137 |  | 614 |  |
| Total other obligation | 13,620 |  | 13, 120 |  | 11,353 |  |
| Grand total obligations <br> Estimated savings, unobligated balance | 96, 600 |  | 105,900 |  | $\begin{array}{r} 100,852 \\ 1,844 \end{array}$ |  |
| Total estimate or appropriation.....- | 96,600 |  | 105, 800 |  | 102,796 |  |

Salaries and Expenses, Commission on Mental Health, District of Columbia-

Commission on Mental Health: For all expenses necessary for the Commission on Mental Health, including an executive secretary at $\$ 3,200$ per annum and physician-members at $\$ 4,000$ per annum,

## COURTS—Continued

Salaries and Expenses, Commission on Mental Health, District of Columbia-Continued.
and other personal services; lawbooks, books of reference, and periodicals; and printing and binding; [\$27,016] $\$ 25,300$ (53 Stat. 1293; Act of June 28, 1944, Public Law 371).

Estimate 1946, \$25,300
Appropriated 1945, \$27,016

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1940 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
|  |  |  |  |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 | 1,845 | 1 | 1,800 |  | 1,826 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 1,620 | 1 | 1,620 | 0.7 | 1,190 |
| Professional service: <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Lawyer-member | 1 | 7,000 | 1 | 7,000 |  | 6,778 |
| Unclassified: |  |  |  |  |  |  |
| Physician-member |  |  | 2 |  |  |  |
| Executive secretary |  | 3,200 | 1 | 3,200 |  | 3, 200 |
| Part-time employment, departmental..... O vertime pay, departmental Additional compensation, departmental |  | $\begin{array}{r} 23,730 \\ 570 \end{array}$ |  | 23,620 |  | 21, 194 |
|  |  | 570 |  | 307 1,189 |  | ${ }_{922}^{216}$ |
|  |  |  |  | 900 |  | 900 |
| 01 Personal services (net). $\qquad$ other obligations | 7.1 | 24, 300 |  | 26,016 |  | 23, 232 |
| 02 Travel. |  | 5 |  | 5 |  |  |
| 04 Communication servic |  | 92 |  | 92 |  | 92 |
| 06 Printing and binding |  | 350 |  | 350 |  | ${ }_{3}^{275}$ |
|  |  |  |  |  |  |  |
| Total other obligations |  | 1,000 |  | 1,000 |  | 726 |
| Total estimate or appropriation. |  | 25,300 |  | 27,016 |  | 23,958 |

Total, courts, District of Columbia:
Estimate 1946, \$1,289,300
Appropriated 1945, \$1,370,516

## HEALTH DEPARTMENT

General Administration, Health Department, District of Columbia-
Health Department (excluding hospitals): For all expenses necessary for the general administration, medical services, laboratories, and inspection services of the Health Department, including the enforcement of the Acts relating to the prevention of the spread of contagious and infectious diseases in the District of Columbia; the maintenance of tuberculosis and venereal-disease clinics and dispensaries; the conduct of hygiene and sanitation work in schools; the maintenance of a dental health service; the maintenance of a maternal and child-health service[, including housekeeping assistance in cases of authentic indigent sick]; the maintenance of a nursing service; the maintenance of a psychiatric service; the maintenance of an emergency ambulance service; the operation and maintenance of laboratories; out-patient relief of the poor, including medical and surgical supplies, artificial limbs, and pay of physicians; and the enforcement of the Acts relating to the drainage of lots and abateenforcement of the Acts relating to the drainage of lots and abate-
ment of nuisances in the District of Columbia, the Act relating to the adulteration of foods, drugs, and candy, the Act relating to the manufacture and sale of mattresses, the Act relating to the manufacture, sale, and transportation of adulterated or misbranded or poisonous or deleterious foods, drugs, medicines, and liquors, and the Act relating to the sale of milk, cream, and ice cream; such expenses to include two physicians at $\$ 4,600$ per annum each, to be appointed without regard to civil-service laws, and other personal services; contract investigational service; books and periodicals; uniforms; rent; printing and binding; purchase, maintenance, and repair of passenger-carrying motor vehicles; public health instruction; manufacture of serum in indigent cases; and allowances for privately owned automobiles used for the performance of official duties (not to exceed $\$ 264$ per annum for each automobile for employees other than dairy-farm inspectors and not to exceed $\$ 312$ per annum for each automobile for dairy-farm inspectors); [\$1,480,000] $\$ 1,977,800$ : Provided, That the Commissioners may, without creating any obligation for the payment of money on account thereof, accept such volunteer services as they may deem expedient in connection with the establishment and maintenance of the medical services herein provided for: Provided further, That not to exceed $\$ 200$ may be expended for special services in detecting adulteration
of drugs and foods, including candy and milk (29 Stat. 125-126; 30 Stat. 246-248, 998; 94 Stat. 768-772; 43 Stat. 1004-1008; Act of June 28, 1944, Public Law 971).
Estimate 1946, \$1,377,800
Appropriated 1945, \$1,480,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | A ctual, 1944 |  |
| al |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | Man- | Total salary |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  | \$3,900 |  |  |  |  |
| Deputy administrator. | 1 | 3,900 | 1 | 3,800 |  | 1,436 |
|  |  |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : $\quad 1$ |  |  |  |  |  |  |
|  | 1 | 3,800 | 1 | ${ }^{3,775}$ |  | 3,699 |
| Crade 8. Range $\$ 2,900$ to $\$ 3,500$ | 1 | 3,000 | 1 | ${ }^{2}, 975$ | 1.1 | 3, 045 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 3 | 7.850 | 3 | 7, 850 | 1.9 | 4, 948 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 7,000 4,000 | 3 | 6,925 4,000 | 0.9 | ${ }^{2,378}$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | -4,000 | 2 | 4, 000 |  | 6, 137 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | ${ }_{40}^{14}$ | 68,880 | ${ }_{37}$ | 62, 650 | 7.7 | 14,568 |
| Grade 3. Range grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 56 | 84, 480 | 55 | 81, 840 |  |  |
| Grade 1. Range \$1,260 to \$1,620 | 6 | 7,680 |  | 7,605 | 3.8 | 5,138 |
| Professional service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant health officer | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Director, ${ }^{\text {Director, materanal and child welfare.-. }}$ Chief medical inspector | 1 | 6,000 | 1 | 6,000 | 1 | 5,850 |
|  | 1 | 6,000 | 1 | 6,000 | 1 | 5,850 |
| Chief medical inspector- Director, nursing service | 1 | 5,800 | 1 | 5,650 | 1 | 5,600 |
|  | 1 | 6,000 | 1 | 6,000 | 1 | 5,849 |
| Director, bureau of tuberculosis. | 1 | ${ }^{6,000}$ | 1 | ${ }_{5}^{6,000}$ | 1 | 5,850 |
| Director, bureau of venereal diseases.-.--Chief food inspector | 1 |  | 1 | 5,600 |  | 3,280 |
|  | 1 | 5,800 | 1 |  |  | 5,600 |
| Chief food inspector <br> Director, bureau of public health engineering | 1 | 5,600 | 1 | 5,600 |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Assistant chief, medical inspection of schools. |  |  |  |  |  |  |
|  |  | 4,800 |  | 4,800 |  |  |
| Consultant ophthalmologist-----..--- | 1 | 4,800 | 1 | 4,800 | 1 | 4,600 |
| Otologist Clinical director, venereal diseases --- |  | 4,600 4 |  |  |  |  |
|  | 1 | 4,600 | 1 | 4,600 |  |  |
| Medical officer, southwest health center. |  | 4,600 |  | 4,600 |  |  |
| Director of laboratories. | 1 | 5,200 | 1 | 5,200 | 1 | 5,050 |
|  | 1 | 4,600 5 | 1 | 4,600 | 1 | 4,600 |
| Director, haspital permit bureau ..... | 1 | $5_{5}, 000$ | 1 | 5,000 | 1 | 5,000 5 |
|  | 2 | 9,200 | 2 | 9,200 |  |  |
|  |  |  |  |  |  |  |
|  |  | 4,000 | 1 | 4,000 |  | 4, 000 |
| Director, public hearth instruction...-- | ${ }^{9}$ | 34, 557 | 9 | 34, 382 |  | 22,703 |
| Associate clinic physician | 1 | 3,800 | 1 | 3,800 | 1 |  |
|  |  | 7,600 3800 | ${ }_{1}^{2}$ | 7,600 3,800 | 1 |  |
| Assistant director, nursing service. Medical inspector |  | 7,600 |  | 7,600 |  |  |
| Director, serological laboratory-..... |  | 4,200 | 1 | 4, 050 | 1 | 4,000 |
| Assistant chief food inspector. | 1 | 4.000 | 1 | 3. 850 | 1 | 3,800 |
| Engineer consultant...- <br> Public health engineer. |  | 3,800 | 1 | 3,800 |  |  |
|  |  | 3,800 | 1 | 3,800 |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ :Director, social service..-. |  |  |  |  |  |  |
|  |  | 30,200 |  | 30,161 | 6.8 | 22,724 |
| Director, occupational therapy -- | 1 | 3.200 |  | 3, 200 | 0.6 |  |
|  |  | 6,400 |  | 6,400 | 0.6 |  |
| Associate physician...-. Medical inspector -- |  | ${ }^{9,700}$ | ${ }_{1}$ | 9,675 <br> 3 |  | ${ }^{3,200}$ |
|  |  | 3,200 3,200 | ${ }_{1}^{1}$ | 3,200 3,200 |  |  |
| Chief sanitary inspector---- |  |  |  |  | 0.9 | 3,258 |
| Chemist....-.-.-...- |  | 3,200 |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to | 14 | 39,475 | ${ }_{1}^{13}$ | ${ }^{36,550}$ | 10.4 | 30, 133 |
|  | 11 | 22, 260 | 11 | 22, 100 |  | , 968 |
|  | 16 |  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 15 | 32,645 3540 |  | ${ }^{31,25,700}$ |  | 19, 3 234 |
| Grade 6. Range \$2,000 to \$2,600 $\ldots$. | 38 | 78, 975 | 38 | 78,525 |  | 44,187 |
| Grade 4. Range \$1,620 to $\$ 1,980$. | 177 | 330, 440 | 177 | 328, 520 |  | 293, 127 |
|  | 65 | 106, 805 | 64 | 104, 625 | 47.6 | 77,983 |
| Grade 3. Range \$1,440 to $\$ 1,800 \ldots \ldots \ldots$ |  | 19,390 | 10 | 15, 000 | 5.1 | 7,995 |
|  | $\stackrel{24}{ }$ | 32, 474 | 22 | 29,700 | 16.6 | 22,030 |
| Grade 1. Range $\$ 1,200$ to $\$ 1,560$......-Crafts, protective,Gradcustodial | 2 | 2,460 | 2 | 2,430 |  | 2,093 |
|  |  |  |  |  |  |  |
|  |  | 5,100 |  | 5,055 | 2.6 | 4,659 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040-$ | 20 | 30,685 | 20 | 30, 285 | 4.2 |  |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620 \ldots \ldots \ldots$ |  | 20, 930 |  | 19,410 | 12.9 | 17,827 |
|  |  | 40,610 |  | 36, 360 | 25.8 | 32,570 |
| Unclassififed............................... | 2 | 9, 200 | 2 | 9, 200 |  |  |
| Total permanent, departmental Temporary employment, departmental | $\begin{array}{r} 637 \\ \begin{array}{c} 1,299,826 \\ 15.1 \end{array} \\ 71.5 \\ 766310 \end{array}$ |  | $\begin{array}{r} 6151,248,283 \\ 4.37,493 \end{array}$ |  | 477.1949, 608 |  |
|  |  |  |  | 3,418 |
| Temporary employment, departmental Part-time employment, departmental Overtime pay, departmental. |  |  |  | 134,253 |  | 148,935 |
|  |  |  |  |  |  | 197, 786 |  | 161, 260 |
| 01 Personal services (net | $\begin{aligned} & 723.6 \\ & 1,472,217 \end{aligned}$ |  | ${ }^{680.1}{ }_{1,587,815}$ |  | $\begin{aligned} & 573.2 \\ & 1,263,221 \end{aligned}$ |  |
| other obligations |  |  |  |  |  |  |
|  | $\begin{array}{r}21,238 \\ \hline 685\end{array}$ |  |  | 20,500 |  | 15,915 |
|  |  |  |  | 365 |  | 147 |
| 04 Communication services |  | 7,781 |  | 8,603 |  | 11, 260 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| other obligations-continued |  |  |  |
| 05 Rents and utility services. | \$9,780 | \$14, 174 | \$10, 424 |
| 06 Printing and binding..... | 4,950 | 4,950 | 9, 278 |
| 07 Other contractual services. | 27,090 | 29,750 | 16,929 |
| 08 Supplies and materials. | 115, 811 | 103, 814 | 144, 059 |
| 09 Equipment .........-- | 13, 349 | 5,110 | 11,675 |
| Total other obligations. | 200, 664 | 187, 286 | 219, 687 |
| Grand total obligations. <br> Reimbursements for services performed. | $\begin{aligned} & 1,672,881 \\ & -295,081 \end{aligned}$ | $\begin{array}{r} 1,775,081 \\ -295,081 \end{array}$ | $\begin{array}{r} 1,482,908 \\ -325,190 \end{array}$ |
| Net total obligations <br> Fstimated savings, unobligated balance | 1,377, 800 | 1, 480, 000 | 1,157,718 ${ }_{96,324}$ |
| Total estimate or appropriation. | 1,377,800 | 1, 480,000 | 1, 254, 042 |
| by Projectis or Functions |  |  |  |
| 1. Administration- | \$93, 632 | \$100, 357 | \$92, 845 |
| 2. Hospital permit bureau | 70,154 <br> 24 <br> 185 | 71, 463 | 53, ${ }_{21} 271$ |
| 4. Dental service. | 110,577 | 118, 397 | 101, 868 |
| 5. Maternal and child welfare | 204, 971 | 199,515 | 195, 901 |
| 6. Medical inspection of schools | 95,758 | 93, 515 | 86, 344 |
| 7. Nursing bureau | 324, 741 | 362, 041 | 343, 331 |
| 8. Preventable diseases | 63, 383 | 67,005 | 42, 374 |
| 9. Tuberculosis-- | 90,776 | 92, 855 | 73, 301 |
| 10. Venereal diseases. | 129, 562 | 135, 54 | 147, 658 |
| 11. Laboratories-... | 84, 529 | 90, 198 142.492 | 116, 012 |
| 13. Sanitary inspection | 146, 009 | 167, 597 | 101, 424 |
| 14. Public health instruction | 17, 834 | 6,234 | 6,008 |
| 15. Southwest bealth center- | 6, 650 |  |  |
| 16. Out-patient relief.... | 27.360 21,940 |  |  |
| 18. Ambulance service | 30, 200 | 35, 353 |  |
| 19. Housekeeping assistance |  | 40,000 | 29, 159 |
| Grand total obligations | 1,672,881 | 1,775,081 | 1,482, 908 |
| Adjustments (see objects schedule for detail) | -295,081 | -295, 081 | -228,866 |
| Total estimate or appropriation | 1, 377, 800 | 1,480,000 | 1, 254, 042 |



Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1946 , as required by 5 U. S. C. $\gamma 3$ GLENN DALE TUBERCULOSIS SANATORIUM, DISTRICT OF COLUMBIA

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old veblcles to be exchanged |  | Net cost of vehi-cles to be pur- | Old vehicles still to | Total maintepair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Glenn Dale Tuberculosis Sanatorium, District of Columbia, salaries and expenses. |  |  |  |  |  | 3 | \$13, 600 | Service to and from Wasbington, D. C., and in Maryland to enable the institution to hire new omployees and retain present employees. |

## HEALTH DEPARTMENT-Continued

## Operating Expenses, Gallinger Municipal and Tuberculosis Hospitals, District of Columbia-

Operating expenses, Gallinger Municipal Hospital: For all expenses necessary for Gallinger Municipal Hospital and the Tuberculosis Hospital at Fourteenth and Upshur Streets Northwest, including personal services; one superintendent at $\$ 8,000$ per annum; one deputy superintendent at $\$ 6,000$ per annum; not to exceed five fulltime chief medical officers at $\$ 6,000$ per annum each and two associate medical officers at $\$ 4,600$ per annum each, to be appointed without reference to civil-service requirements; not to exceed $\$ 20,000$ for temporary per diem services; reference books and periodicals; musical instruments and music; expenses of commencement exercises, entertainments, and the training school for nurses; printing and binding; [rent, out-patient relief of the poor, including medical and surgical supplies, artificial limbs, and pay of physicians;1 expenses incident to furnishing proper containers for the reception, burial, and identification of the ashes of all human bodies of indigent persons that are cremated at the public crematorium and remain unclaimed after twelve months from the date of such cremation; and repairs and improvements to buikdings and grounds; [ $\$ 2,172,000] \$ 1,871,800:$ Provided, That hereafter no District of Columbia appropriations shall be available for the care of persons, except in emergency cases, where the person has been a resident of the District of Columbia for less than one vear at the time of application for admission [: Provided further, That not to exceed $\$ 6,000$ of the appropriation of $\$ 50,000$ for repairs, alterations, and improvements to the Tuberculosis Hospital at Fourteenth and Upshur Streets, Northwest, contained in the District of Columbia Appropriation Act, 1943, is continued available for the same purpose in the fiscal year 19451 (44 Stat. 208--211; Act of June 28, 1944, Public Law 371).
Estimate 1946, \$1,871,800 Appropriated 1945, \$2,172,000


| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| PERSONALSERVICES, Departmental-con. | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Crafts, protective, and custodial servico: Grade 10. Range $\$ 2,600$ to $\$ 3,200$. | 2 \$5,500 | \$2,800 | 1 1 $\$ 2,800$ |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$. | 1 2,300 | $1 \quad 2,300$ | 0.5 1,054 |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ | 2 4,500 | $1 \quad 2,300$ | 1 2, 225 |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ | 13 26,740 | 13 26,680 | 9.7 20,018 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 15 28,560 | 13 24,660 | 13.2 24,650 |
| Grade 5. Range \$1,680 to \$2,040 | 9 15,480 | 9 9 15, 300 | 8 13,332 |
| Grade 4. Range \$1,500 to \$1,860 | 7 10,980 | $7 \quad 10,360$ | 7.9 11,935 |
| Grade 3. Range \$1,320 to \$1,620 | 17 23, 160 | 16 21,480 | 14. 2 18, 831 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$ | 221 277, 260 | 208 256,920 | $251.7303,600$ |
| Unclassificd <br> Total permanent, departmental | 283 191,835 | 279 188, 535 | 217.9 136, 084 |
|  | $1,064{ }_{1,454,412}$ | ${ }^{946} 1,240,532$ | $\begin{array}{r} 839.5 \\ 1,078,699 \end{array}$ |
| Temporary employment, departmental ... | 1.4 2,000 | 1. 42,000 | $1.42,000$ |
| Part-time employment, departmental.-.- | 1 2,625 | $0.3 \quad 675$ | 0.3650 |
| Relief of the poor - .-.......-. |  | 27,360 | 24,402 |
| Overtime and additional compensation, departmental |  | 284,149 | 256, 683 |
| Deduet quartersand subsistence furnished | 1,066. 4 | 947.7 | 841.2 |
|  | $\begin{array}{r} 1,459,037 \\ 128,125 \end{array}$ | $\begin{array}{r} 1,554,716 \\ 120.040 \end{array}$ | $\begin{array}{r} 1,362,444 \\ 93,683 \end{array}$ |
| 01 Personal services (net) | $\begin{array}{r} 1,066.4 \\ 1,330,812 \end{array}$ | $947.7,1,434,676$ | $841.2$ |
| OTHER OSLIGATLONS |  |  |  |
| 04 Communications services. | 2,131 | 2, 131 | 2,553 |
| 05 Rents and ntility services | 26,545 | 21,545 | 33,466 |
| 06 Printing and binding | 1,500 | 1,500 | 1,991 |
| 07 Other contractual services | 27.673 | 265, 357 | 26,419 |
|  | 70,600 | 65, 600 | 78, 238 |
|  | 80,000 | 80,000 | 108, 949 |
|  | 270, 000 | 270,000 | 270.760 |
|  | 37, 289 | 23,241 | 56,470 |
| 08 Total, supplies and materials <br> 09 Equipment. $\qquad$ <br> Total other obligations. $\qquad$ | 457, 889 | 438, 841 | 514,417 |
|  | 25, 150 | 13, 950 | 17,903 |
|  | 540, 888 | 743,324 | 596,749 |
| Grand total obligations | 1,871,800 | 2, 178, 000 | 1,865, 510 |
| Reappropriation of prior year balance in 1944. |  |  | -22,500 |
| Reappropriation of 1944 balance in 1945..- |  | -6,000 | +6,000 |
| Net total obligations. Estimated savings, unobligated balance- <br> Total estimate or appropriation. | 1,871,800 | 2,172,000 | $\begin{array}{r} 1,849,010 \\ 47,866 \end{array}$ |
|  | 1,871,800 | 2, 172,000 | 1, 896, 876 |
| By Projects or Functions |  |  |  |
| 1. Administration. | \$111,427 | \$108, 011 | \$86, 332 |
| 2. Dietary service | 407, 880 | 432, 520 | 433, 088 |
| 3. Jail service. | 10,300 | 12, 100 | 7,808 |
| 4. Laboratory | 29,800 | 32,685 | 30, 545 |
| 5. Laundry | 62, 540 | 220, 040 | 54, $35 \mathrm{\square}$ |
| 6. Maintenance and utilities...-..........- | 271, 493 | 345, 197 | 320, 743 |
| 7. Nursing and housekeeping | 728, 327 | 747, 489 | 722, 072 |
| 8. Out-patient relief. |  | 30,638 | 24,402 |
| 9. Treatment servic | 222,513 | 216, 120 | 168, 148 |
| 10. X-ray service | 27, 520 | 33, 190 | 18,003 |
| Grand total obligations | 1,871,800 | 2, 178,000 | 1,865,510 |
| Adjustments (see objects schedule for detail) |  | -6,000 | +31,366 |
| Total estimate or appropriation..... | 1,871, 800 | 2, 172,000 | 1,896, 876 |

Capital Outlay, Gallinger Municipal Hospital, District of Co-Iumbia-
Capital outlay, Gallinger Municipal Hospital: For the [preparation of plans and specifications and for inspection for a pediatrics building to be constructed at a total cost of not to exceed $\$ 650,000$, fiscal year 1945, $\$ 29,250$; and for the preparation of plans and
specifications and for inspection for a laboratory building to be constructed at a total cost of not to exceed $\$ 200,000$, fiscal year $1945, \$ 9,000$; in all, $\$ 38,250$ ] construction of a new pediatrics building, $\$ 620,700$; and of a laboratory building, $\$ 191,000$; in all $\$ 811,700$ (Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$811,700
Appropriated 1945, \$38,250


Medical charities: For care and treatment of indigent patients under contracts to be made by the Health Officer of the District of Columbia and approved by the Commissioners with institutions, as follows: Children's Hospital, [\$75,000] $\$ 60,000$; Central Dispensary and Emergency Hospital, [ $\$ 55,000]$ \$50,000; Eastern Dispensary and Casualty Hospital, [ $\$ 55,000] \$ 50,000$; Washington Home for Incurables, $\$ 25,000$; in all, [ $\$ 210,000] \$ 185,000$ (Act of June 28, 194\%, Public Law 371).
Estimate 1946, \$185,000 Appropriated 1945, \$210,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1044 |
| 11 Grants, subsidies, and contributions: Indigent patients at $\$ 18.50$ per week... | \$25, 000 | \$25, 000 |  |
| Indigent patients at \$14.43 per week.... |  | \$25,00 | \$19,500 |
| Ward cases at $\$ 3.50$ per day | 108, 000 | 126,000 | 84, 133 |
| Radiographs, at $\$ 1.50$ each | 6, 600 | 7,300 | 4, 050 |
| Redressings, at $\$ 0.30$ each | 800 | 1,000 | ${ }^{668}$ |
| Emergency cases, at \$1 each.-.........-- | 8.060 | 9,800 | 5,743 |
| Ambulance runs, at $\$ 1.25$ each .-........ | 9,660 27,000 | 11,800 29,100 | $\begin{array}{r}8,557 \\ 17858 \\ \hline\end{array}$ |
| Clinic visits, at $\$ 0.75$ each - ------------ |  | 29, 100 | 17,858 |
| Grand total obligations. Estimated savings, unobligated balance . - | 185, 000 | 210,000 | $\begin{array}{r} 140,509 \\ 63,991 \end{array}$ |
| Total estimate or appropriation..... | 185, 000 | 210,000 | 204, 500 |
| By Projects or Functions |  |  |  |
| 1. Children's Hospital .-...-.............- | \$60,000 | \$75, 000 | \$48, 229 |
| 2. Central Dispeusary and Emergency Hospital | 50,000 | 55,000 | 38,891 |
| 3. Eastern Dispensary and Casualty Hospital | 50.000 | 55,000 | 33. 889 |
| 4. Washington Home for Incurables...... | 25,000 | 25,000 | 19, 500 |
| Grand total obligations. Estimated savings, unobligated balance. | 185, 000 | 210, 000 | $\begin{array}{r} 140,509 \\ 63,991 \end{array}$ |
| Total estimate or appropriation..... | 185, 000 | 210, 000 | 204, 500 |

Columbia Hospital and Lying-in Asylum, Repairs, District of Columbia-

Columbia Hospital and Lying-in Asylum: For general repairs, including labor and material to be expended under the direction of the Architect of the Capitol, $\$ 5,000$ (Act of June 28, 1944, Public Law 371).
Estimate 1946, $\mathbf{\$ 5 , 0 0 0}$
Appropriated 1945, \$5,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 07 Other contractual services Estimated savings, unobligated balance. | \$5,000 | \$5,000 | $\$ 4,969$ 31 |
| Total estimate or appropriation.... | 5,000 | 5,000 | 5,000 |

Reimbursement to the United States, Freedmen's Hospital, District of Columbia-

Freedmen's Hospital: For reimbursement to the United States for services rendered to the District of Columbia by Freedmen's Hospital, as specified under the head, "Freedmen's Hospital", in
the Federal Security Agency Appropriation Act, [1945, \$516,100] 1946, \$406,700 (Act of June 28, 1944, Public Law \$71).
Estimate 1946, \$406,700
Appropriated 1945, \$516,100
Paid into "Miscellaneous receipts of the Treasury"' for services rendered by Freedmen's Hospital, Federal Sccurity Agency. Obligations-1946, $\$ 406,700 ; 1945$,
$\$ 516,100$.

Total, Health Department, District of Columbia:
Estimate 1946, \$5,756,000
Appropriated 1945, $\mathbf{\$ 5 , 4 3 5 , 3 5 0}$

## PUBLIC WELFARE

## OFFICE OF THE DIRECTOR

General Administration, Office of Director, Public Welfare, District of Columbia-

For all expenses necessary for the general administration of public welfare in the District of Columbia, including personal services; printing and binding; lawbooks, city directories, books of reference, and periodicals; and contract investigational services; [\$56,682] \$52,300 (44 Stat. 208-211; Act of June 28, 1944, Public Law 371).
Estimate 1946, \$52,300
Appropriated 1945, \$56,682

| By objects | Obligatious |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Administrative assistant <br> Grade 5. Range \$2,000 to $\$ 2,600$ <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$ <br> Grade 3. Range $\$ 1,620$ to $\$ 1,080$ <br> Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | Nran- |  |  |  |  |  |
|  | years | salary | years | salary | years | salary |
|  | 1 | \$3, 200 | 1 | \$3,200 | 0.9 | \$3,067 |
|  | 1. | 2,000 | 1 | 2,000 | 0.9 | 2,073 |
|  | 3 | 5,400 | 3 | 5,400 | 0.1 | 82 |
|  | 3 | 4,920 | 3 | 4.860 | 3.9 | 6,117 |
|  | 2 | 2,940 | 1.9 | 2,720 | 1 | 1,440 |
| Professional scrvice: <br> Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Director <br> Grade 7. Range $\$ 8,500$ to $\$ 7,500$ : <br> Principal assistant director. <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Assistant director <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Director of research and statistics <br> Crafts, protective, and custodial service: <br> Grade 3. Range $\$ 1,320$ to $\$ 1,620$ |  |  |  |  |  |  |
|  | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
|  | 1 | 6,500 | 1 | 6,500 | 0.3 | 1,806 |
|  | 1 | 6,000 | 1 | 6,000 | 1 | 5,850 |
|  |  |  |  |  |  |  |
|  | 1 | 3,800 | 1 | 3,800 | 0.8 | 3,198 |
|  | 1 | 1,380 | 1 | 1,380 | 1 | 1,335 |
| Total permanent, departmental <br> Temporary employment, departmental Part-time employment, departmental Overtime pay, departmental | 15 | 44, 140 | 14.9 | 43,860 | 10.9 | 32,968 |
|  |  |  |  |  |  | 1,425 |
|  | 0.2 | 900 | 0.2 | 900 | 0.2 | 900 |
|  |  |  |  | 4,680 |  | 3,650 |
| All personal services, departmental. Deduct quarters and subsistence furnished. | 15.2 | 45,040 | 15.1 | 49,440 | 11.1 | 38,952 |
|  |  |  |  |  |  | 288 |
| 01 Personal services (net).. | 15.2 | 45,040 | 15.1 | 49,440 | 11.1 | 38, 664 |
|  |  |  |  |  |  |  |
|  |  | 130 |  | 130 |  | 65 |
|  |  | 315 |  | 315 |  | 203 |
|  |  | 180 |  | 180 |  | 35 |
|  |  | 6,067 |  | 6,067 |  | 2, 700 |
|  |  | 368 |  | 350 |  | 358 |
|  |  | 200 |  | 200 |  | 119 |
| Total other obligations.--.--------- |  | 7,260 |  | 7,242 |  | 3,480 |
| Grand total obligations. <br> Estimated savings, unobligated balance. - |  | 52,300 |  | 56, 682 |  | 42,144 |
|  |  |  |  |  |  | 4,168 |
| 'Total estimate or appropriation..... |  | 52, 300 |  | 56, 682 |  | 46,312 |

## family welfare service

## Operating Expenses, Child Care, Public Welfare, District of Colum-bia-

Operating expenses, child care: For all expenses necessary for placing and visiting children; board and care of all children committed to the guardianship of the Board of Public Welfare by the courts of the District, including white girls committed to the National Training School for Girls, and all children accepted by said Board for care, as authorized by law; temporary care of children pending investigation or while being transferred from place to place, with authority to pay not more than [\$2,500] $\$ 5,000$ each to institutions under sectarian control, not more than $\$ 1,680$ for continuous maintenance of four foster homes for temporary or emergency board and care of nondelinquent children, and not

## PUBLIC WELFARE—Continued

## family welfare service-continued

Operating Expenses, Child Care, Public Welfare, District of Colum-bia-Continued.
more than $\$ 400$ for burial of children dying while beneficiaries under this appropriation; maintenance, under jurisdiction of the Board of Public Welfare, of a suitable place in a building entirely separate and apart from the house of detention for the reception and detention of children under eighteen years of age arrested by the police on charge of offense against any laws in force in the District of Columbia, or committed to the guardianship of the Board, or held as witnesses, or held temporarily, or pending hearing, or otherwise; such expenses to include personal services; books of reference and periodicals; printing and binding; and rental, repair, and upkeep of building; [ $\$ 569,000] \$ 556,000$ : Provided, That no part of this appropriation shall be used for the purpose of visiting any ward of the Board of Public Welfare placed outside the District of Columbia and the States of Virginia and Maryland, and a ward placed outside said District and the States of Virginia and Maryland shall be visited not less than once a year by a voluntary agent or correspondent of said Board, and said Board shall have power to discharge from guardianship any child committed to its care ( 56 Stat. 889; Act of June 28, 1944, Public Law S71).

Estimate 1946, \$556,000
Appropriated 1945, \$569,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| Child care services |  |  |  |  |  |  |
| PERSONAL SERVICES, DEPARTMENTAL | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 3 | \$5,760 |  | \$5, 580 | y | \$5. 580 |
| Grade 3. Range \$1,620 to \$1,980 | 8 | 13,020 | 8 | 12,960 | 6 | 9,648 |
| Grade 2. Range \$1,440 to \$1,800. | 7 | 10,440 | 7 | 10, 260 | 3.7 | 5,268 |
| Professional service: <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Cbief | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
|  | 1 | 3,300 <br> 3,600 | 1 | 3,200 <br> 3,500 | 1 | 3,200 3,500 |
| Grade 2. Range \$2,600 to \$3,200 | 7 | 19,400 | 7 | 18,800 | 6.9 | 18,400 |
| Grade 1. Range \$2,000 to \$2,600 | 37.8 | 78,300 | 37.8 | 76,840 | 28.5 | 57, 132 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 7. Range \$2,300 to \$2,900 ......... | 1 | 2, 400 | 1 | 2,300 | 0.9 | 2, 204 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  | 3,780 |  | 3, 660 | 1.9 | 3, 499 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 2 | 3,300 | 2 | 3,240 | 1.7 | 2, 718 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 1 | 1,560 | 1 | 1,500 | 1 | 1,500 |
| Total permanent, departmental | 71.8 | 148, 600 | 71.8 | 145, 640 |  | 116, 449 |
| Temporary employment, departmental. |  |  |  |  | 4.3 | 7,333 |
| Overtime pay, departmental...--.....- |  |  |  | 21, 799 |  | 18, 183 |
| 01 Personal services (net) | 71.81 | 148, 660 | 71.8 | 167, 439 | 60.9 | 141, 965 |
| other obligations |  |  |  |  |  |  |
| 02 Travel. |  | 4,740 |  | 4,740 |  | 4,123 |
| 04 Communication services |  | 1,520 |  | 1,520 |  | 1,299 |
| 06 Printing and binding |  | 360 |  | 360 |  | 375 |
| 07 Other contractual services |  | 332, 023 |  | 322, 023 |  | 271, 713 |
| 08 Supplies and materials |  | 20,842 |  | 18,939 |  | 23, 393 |
| 09 Equipment. |  | 325 |  | 325 |  | 32 |
| Total other obligations |  | 359,810 |  | 347, 907 |  | 300, 935 |
| Total, child care services |  | 508,470 |  | 515, 346 |  | 442, 900 |
| Receining Home for Children |  |  |  |  |  |  |
| personal services, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots$ | 1 | 2,000 |  |  |  |  |
| Grade 3. Range \$1,620 to \$1,980 | 2 | 3,240 | 1.9 | 3,116 | 1 | 1,800 |
| Professional service: <br> Grade 3 Range $\$ 3,200$ to $\$ 3,600$. |  |  |  |  |  |  |
| Superintendent. | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,000 | 0.8 | 1,600 |  |  |
| Subprotessional service: <br> Grade 4 Range $\$ 1,620$ to $\$ 1,080$ | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Crasts, protective, and custodial service:- |  |  |  |  |  |  |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040 \ldots \ldots$ | 2 | 3,420 | 1 | 1,740 | 1 | 1,710 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 12 | 18,380 | 11 | 16,800 | 10.8 | 16, 180 |
| Grade 3. Range \$1,320 to \$1,620 | 1 | 1,320 | 1 | 1,320 | 0.9 | 1, 184 |
| Total permanent, departmental --- | 21 | 35, 240 | 17.7 | 29,450 |  | $25,754$ |
| Part-time employment, departmental..-- | 6.3 | 840 | 0.3 | 840 | 0.3 | $745$ |
| Temporary employment, departmental. |  |  | 2.6 | 4, 444 |  |  |
| Overtime pay, departmental |  |  |  | 6, 114 |  | 4, 822 |
| All personal services, departmental | 21.3 | 36, 080 | 20.6 | 40,854 | 16 | 31,321 |
| Deduct quarters and subsistence furnished |  | 2, 700 |  | 2,300 |  | 1,998 |
| 01 Personal services (net)................ | 21.3 | 33, 380 | 20.6 | 38,554 | 16 | 29,323 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| OtHER Obligations |  |  |  |
| 04 Communication services | \$315 | \$315 | \$150 |
| 05 Rents and utility services. |  |  | 7,043 |
| 06 Printing and binding-------............ | 25 | , 25 | ${ }^{26}$ |
| 07 Other contractual services.-.-.------- | 2.800 | 3,550 | 1,790 |
| 08 Supplies and materials. | 10,510 | 10,610 | 8,774 |
| 09 Equipment.-..... | 500 | 600 | 283 |
| Total other obligations | 14, 150 | 15, 100 | 18,066 |
| Total, Receiving Home for Children. | 47,530 | 53,654 | 47,389 |
| Grand total obligations. <br> Reappropriation of 1943 balance in 1944 | 556, 000 | 569, 000 | $\begin{array}{r} 490,289 \\ -19,000 \end{array}$ |
| Net total obligations Estimated savings, unobligated balance. | 556, 000 | 569, 000 | $\begin{array}{r} 471,289 \\ 20,490 \end{array}$ |
| Total estimate or appropriation | 556, 000 | 569, 000 | 491, 779 |
| By Projects or Functions |  |  |  |
| 1. Cliild care services. | \$508, 470 | \$515, 346 | \$442, 900 |
| 2. Receiving Home for Children | 47, 530 | 53,654 | 47, 389 |
| Grand total obligations. | 556,000 | 569, 000 | 490, 289 |
| tail) |  |  | +1,490 |
| Total estimate or appropriation....- | 556, 000 | 569, 000 | 491, 779 |

Capital Outlay, Child Care, Public Welfare, District of ColumbiaConstruction, Equipment, and Repairs, Receiving Home for Children, District of Columbia
[Capital outlay, child care: For the acquisition of approximately three acres of land in parcel $141 / 68$ as a site for a new receiving home and admission center for children, $\$ 30,000$, and the availability for the expenditure of the unexpended balance of the appropriation of $\$ 121,300$ for the construction of a new receiving home for chlldren on land owned by the District of Columbia in square 2885, contained in the District of Columbia Appropriation Act, 1942, is hereby rescinded. 1
[Capital outlay, child care: For preparation of plans and specifications for a receiving home and classification center for children to be constructed in parcel 141/68 at a total cost of not to exceed $\$ 285,500$, fiscal year $1945, \$ 12,0001$ (Act of June 28, 1944 , Public Law 371; Act of Dec. 22, 1944, Public Law 529).

## Appropriated 1945, \$42,000

10 Lands and structures: Obligations-1945, $\$ 42,000$.

## Salaries and Expenses, Adult Assistance, Public Welfare, District of Columbia-

Adult assistance: For all expenses necessary for certification of persons eligible for any public benefits which are or may become available as may be approved by the Commissioners, relief and rehabilitation for purposes of employment of indigent residents of the District of Columbia, to be expended under rules and regulations prescribed by the Commissioners; vocational rehabilitation of disabled residents of the District of Columbia in accordance with the provisions of the Act of July 6, 1943 (Public Law 113[, Seventyeighth Congress]); [assistance to mothers to enable them to provide home care for dependent children, as authorized by lawl aid to dependent children in accordance with the promisions of the Act of June 14, 1944 ( Public Law 340); assistance against old-age want, as authorized by law; pensions for needy blind persons, as authorized by law; distribution of surplus commodities and relief milk to public and charitable institutions; necessary expenses, including personal services without regard to the Classification Act of 1923, as amended, for the carrying out, under regulations to be prescribed by the Commissioners of a "penny milk" program for the school children of the District, including the purchase and distribution of milk under agreement with the United States Department of Agriculture, and for the carrying out of a food-conservation program in the District of Columbia, including the supervision of "Victory" gardens and the canning of the products thereof; maintenance pending transportation, and transportation, of indigent nonresident persons; burial of indigent residents of the District of Columbia; including for all such purposes, personal services; books of reference and periodicals; and printing and binding; [ $\$ 1,466,000] \$ 1,937,000$ : Provided, That collections from the milk program shall be paid to the collector of taxes, District of Columbia, for deposit in the Treasury of the United States to the credit of the District, and that reimbursement for canning of "Victory" garden products shall be in kind and for the benefit of public-welfare institutions of the District of Columbia: Provided further, That the auditing and disburs-
ing of funds under this appropriation, and the accounting therefor, including all employees engaged in such work and records relating thereto, shall be under the supervision and control of the Auditor of the District of Columbia (49 Stat. 744, 747, 758-760; Act of June 28, 1944, Public Law 371).
Estimate 1946, \$1,337,000

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |
| PERSONAL SERVICES, DEPARTMENTAI. | Manyears | Total salary | Manyears | Total salary | Man- Total years salary |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,600 | 1 | 2,500 | 1 2,500 |
| Grade 5. Range \$2,000 to \$2,600. | 2 | 4, 200 | 2 | 4,000 | 2 4,050 |
| Grade 4. Range \$1,800 to \$2,160. | 4 | 7,380 | 4 | 7,320 | 4.2 7,650 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 15 | 25,080 | 15 | 24,720 | 13.5 522,345 |
| Grade 2. Range \$1,440 to \$1,800 | 25 | 38, 580 | 30 | 44, 580 | 33. 5 49, 654 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  |  | I | 1,260 | 1.7 2, 260 |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : General superintendent... | 1 | 4, 600 | 1 | 4,600 | 0.5 2,888 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Assistant superintendent |  |  |  |  | 13,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Supervisor of procedure and training - | 1 | 3, 300 |  | 3,200 | 1 3,200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200 . . . . . . .$. | 6 | 16,600 |  | 16,400 | $5.213,939$ |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots \ldots$ |  |  |  |  | 0.8 1, 663 |
| Subprofessional service: |  |  |  |  | 0.5 1, 167 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ - | 4 | 9. 600 |  | 14,950 | $6.3 \quad 14,567$ |
| Grade 5. Range \$1,800 to \$2,160 .------- | 39 | 71, 780 | 43.4 | 78,324 | 41.8 77,787 |
| Crafts, protective, and eustodial service: |  |  |  |  | $1 \quad 1,680$ |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ - | 1 | 1,560 | 1 | 1,500 | $1 \quad 1,500$ |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500 \ldots \ldots . .$. | 7 | 8,700 | 7 | 8,400 | 7 8, 220 |
|  | 10.6 | 21, 135 | 10. 2 | 19,669 | 9.6 16,313 |
| Total permanent, departmenta <br> Overtime pay, departmental........... | 118.6 | 219, 755 | $131.1$ | $\begin{array}{r} 235,903 \\ 38,952 \end{array}$ | $\begin{array}{r} 132.6 \quad 237,983 \\ 40,210 \end{array}$ |
| 01 Personal services (net) | 118.6 | 19,755 | 131. 1 | 274, 855 | 132. 6278,193 |
| other obligations |  |  |  |  |  |
| 02 Travel. |  | 4,665 |  | 5, 065 | 9, 171 |
| 04 Communication services |  | 6, 450 |  | 7,081 | 6, 237 |
| 05 Rents and utility services |  | 2,500 |  | 2,500 | 3,176 |
| 06 Printing and binding |  | 720 |  | 720 | 832 |
| 07 Other contractual services |  | 52,874 |  | 53,120 | 44, 936 |
| 08 Supplies and materials |  | 49,950 |  | 50,425 | 44,732 |
| 09 Equipment |  | 1,600 |  | 1,400 | 1, 009 |
| 11 Grants, subsidies, and contributions. |  | 10,367 |  | 826,629 | 1, 737, 238 |
| Total other obligation |  | 29, 126 |  | 46,940 | 1,847, 331 |
| Grand total obligations........-. |  | 48, 881 |  | 221,795 | 2, 125, 524 |
| Reimbursements for services performed: Grants. |  | 53.754 |  | 96, 015 | -691, 949 |
| Administration. |  | 58,127 |  | 64, 050 | -75, 839 |
| Reappropriation of 1943 balance in 1944 |  |  |  |  | -330, 000 |
| Net total obligations |  | 37,000 |  | $161,730$ | 1, 027, 736 |
| Estimated savings, unobligated balance.- |  |  |  | $4,270$ | 302,808 |
| Total estimate or appropriation.. |  | 37,000 |  | 66, 000 | 1,330, 544 |
| By Projects or Functions |  |  |  |  |  |
| 1. General public assistance. |  | 72, 057 |  | 28, 475 | \$415, 592 |
| 2. Assistance against old-age want |  | 52,799 |  | 27, 347 | 1, 117, 568 |
| 3. Aid to needy blind |  | 91, 788 |  | 03,770 | 112,385 |
| 4. Aid to dependent children. |  | 23, 362 |  | 52, 448 | 379,497 |
| 5. Transportation of indigent nonresidents. |  | 13, 755 |  | 13,755 | 11, 767 |
| 6. Penny milk, victory gardens, and canning. |  | 69,850 |  | 70,730 | 63,715 |
| 7. Vocational rehabilitation |  | 25, 000 |  | 25,000 | 25,000 |
| 8. Burial of ex-serviceinen |  | 270 |  | 270 |  |
| Grand total obligations .-...-.-.- |  | 48,881 |  | 21, 795 | 2, 125, 524 |
| Adjustments (See objects schedule for detail)........................................... |  | 11, 881 |  | 55,795 | -794,980 |
| Total estimate or appropriation.---- |  | 37,000 |  | 66,000 | 1,330, 544 |

Operating Expenses, Institutions for the Indigent, Public Welfare District of Columbia-
[Institutions] Operating expenses, institutions for the indigent: For all necessary expenses for the Home for the Aged and Infirm [,] and the Municipal Lodging House, [and the Temporary Home for Former Soldiers and Sailors, $]$ including personal services; printing and binding; subsistence of interns; repairs and improvements to buildings and grounds; care and maintenance of women and children under contracts to be made by the Board of Public Welfare and approved by the Commissioners with the Florence Crittenton Home and Saint Ann's Infant Asylum and Maternity Hospital; training and employment of the blind under contracts to be made
by the Board of Public Welfare and approved by the Commissioners with the Columbia Polytechnic Institute for the Blind; and for aid and support of the National Library for the Blind; [ $\$ 378,000]$ \$177,000 (44 Stat. 208-211; Act of June 28, 1944, Public Law 971).
Estimate 1946, \$317,000


## PUBLIC WELFARE-Continued

family welfare service-continued
Operating Expenses, Institutions for the Indigent, Public Welfare District of Columbia-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Temporary Home for Soldiers and SailorsContinued other obluations |  |  |  |
| 05 Rents and utility services............... <br> 07 Other contractual services. 08 Supplies and materials |  | $\begin{array}{r}\$ 1,700 \\ \begin{array}{r}1,280 \\ 6,950\end{array} \\ \hline\end{array}$ | $\$ 1,583$ 1,206 7,961 |
| Total other obligations. |  | 9,930 | 10, 750 |
| Total, Temporary Home for Soldiers and Sailors. |  | 16,315 | 16,814 |
| Florence Crittenton Home and St. Ann's Infant Asylum |  |  |  |
| 0- Other contractual services. | \$8,000 | 8.000 | 2,046 |
| Columbia Polytechnic Institute for the Blind |  |  |  |
| 07 Other contractual services....... <br> National Library for the Blind | 3,000 | 3. 000 | 2,710 |
| 07 Other contractual services. | 7,500 | 7,500 | 5,000 |
| Qrand total obligations .-.-........ | 319,000 $-2,000$ | 378,860 $-2,000$ | $\begin{array}{r}374,420 \\ -2,000 \\ \hline\end{array}$ |
| Reimbursements for services performed... 1943 balance available in 1944 |  | $-2,000$ | -2,000 -13.120 -2.68 |
| Reappropriation of 1942 balance in 1944... |  |  | $-23,684$ |
| Net total obligations Estimated savings, unobligated balance. - | 317,000 | $\begin{array}{r} 370,860 \\ 1,140 \end{array}$ | $\begin{aligned} & 335,616 \\ & 2,640 \end{aligned}$ |
| Total estimate or appropriation..... | 317,000 | 378,000 | 358, 256 |
| By Projects or Functions |  |  |  |
| 1. Home for Aged and Infirm............. | 8291,695 | \$334, 335 | S338, 843 |
| 2. Municipal Lodging House ${ }^{\text {3. }}$ Temporary Home for Soldiers and | 8,805 | 9,710 | 8,983 |
| Sailors. |  | 16,315 | 16, 814 |
| 4. Florence Crittenton Home and St. Ann's Infant Asylum | 8,000 | 8,000 | 2, 040 |
| a. Columbia Polytechuic Institute for the | 8,000 | s,00 | 2,010 |
| 6. Blind National Library for Blind | 3,000 7,500 | 3,000 7,500 | $\stackrel{2,710}{5,000}$ |
| 6. National Library for Blind....------ |  | 7,500 | 5,000 |
| Grand total obligations-..-.-...--- | 319, 000 | 378, 860 | 374,420 |
| Adjustments (sce objects schedule for details) | -2,000 | -860 | -16, 164 |
| Total estimate or appropriation....- | 317,000 | 378,000 | 358, 256 |

Capital Outlay, Institutions for the Indigent, Public Welfare, District of Columbia-
[Capital outlay, institutions for the indigent: For the preparation of plans and specifications for new buildings to be constructed, at a total cost of not to exceed $\$ 1,250,000$, at the Home for the Aged and Infirm, to remain available until June 30, 1946, $\$ 50,000$; and for beginning construction of a new heating plant at the Home for the Aged and Infirm, including all necessary appurtenances thereto, $\$ 120,000$, including not to exceed $\$ 15,000$ for preparation of plans and specifications and not to exceed $\$ 5,000$ for soil investigations, and the Commissioners of the District of Columbia are authorized to enter into a contract or contracts for the construction of such heating plant at a total cost of not to exceed $\$ 357,500$; in all, $\$ 170,0001$ (Act of Dec. 22, 1944, Public Law 529).

Appropriated 1945, \$170,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estinate, 1946 | Estimate, 1945 | Actual, 1944 |
| 10 Lands and structures. |  | \$170,000 |  |
| By Projects or Functions |  |  |  |
| 1. New buildings at Home for Aged and Infirm. |  | \$50, 000 |  |
| 2. New heating plant at Home for Aged and.Infirm. |  | 120, 000 |  |
| Total estimate or appropriation |  | 170, 000 |  |

## JUVENILE CORRECTIONAL SERVICE

Operating Expenses, Juvenile Correctional Service, Public Welfare, District of Columbia-

Operating expenses: For all expenses necessary for the operation of the Industrial Home School, the Industrial Home School for Colored Children, and the National Training School for Girls, including personal services; books of reference and periodicals; printing and binding; repairs and improvenents to buildings and grounds; securing suitable homes for paroled or discharged children; and care and maintenance of boys committed to the National Training School for Boys by the courts of the District of Columbia under a contract to be made by the Board of Public Welfare with the Attorney General at a rate of not to exceed $\$ 2$ per day for each boy so committed; 【\$393,700] \$427,000: Provided, That no part of this appropriation shall be used for the maintenance of white girls in the National Training School for Girls [: Provided further, That the salary of the superintendent of the National Training School for Girls shall be at the rate of $\$ 2,700$ per annum] (44 Stat. 208-211; Act of June 28, 1944, Public Law 371).
Estimate 1946, \$427,000
Appropriated 1945, \$393,700


| Byobjects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| Industrial Home School for Colored Children-Continued gTher obligations |  |  |  |
|  |  |  |  |
| 04 Communication services <br> 06 Printing and binding. <br> Other contractual servis <br> Supplies and materials. <br> Equipment $\qquad$ <br> Total other obligations $\qquad$ <br> Total, Industrial Home School for Coiored Children. $\qquad$ | \$235 | \$235 | \$228 |
|  | 25 | 25 | 7 |
|  | 14,495 | 9,295 | 6,604 |
|  | 41,080 | 41,080 | 31, 623 |
|  | 4,650 | 2,950 | 1, 198 |
|  | 60,485 | 53, 585 | 39,660 |
|  | 120,005 | 119,383 | 82, 694 |
| National Training School for Girls |  |  |  |
| Personal services, derametmental | Man- Total: years salary | Man- Total years salary | Mar- Total years salary |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 1,620$ to $\$ 1,980$. - | 23,300 | 11,680 | 1 1,650 |
| Professional service: <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Subprofessional service: |  |  |  |
| Grade 8. Range \$2,600 to \$3,200-. |  |  | 0.8675 |
| Grade 6. Range \$2,000 to \$2,600 .- | 12,000 | 2, 000 | 0.8 1,628 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,080 \ldots$. | 8,160 | 8, 160 | $2.44,801$ |
| Crafts, protective, and custodial scrvice: |  |  |  |
| Grade 3. Range \$1,320 to \$1,620.. | 10, 480 | $3 \quad 10,980$ | $7.710,195$ |
| Grade 2. Range $\$ 1,200$ to $\$ 1,500$. | 2 2,400 | $2 \quad 2,400$ | 1.8 2,230 |
| Unelassified. |  | 2.700 | 0.2603 |
| Total permanent, departmental.(overtime pay, departmental... | 20 31, 640 | 19 29, 420 | 15.7 23, 282 |
|  |  | 5,700 | 4,702 |
| All personal serviess, defmetmental. Deduct quarters and subsistence fornished.. | $20 \quad 31,540$ | 19 35, 120 | 15. $7 \quad 27,984$ |
|  | 4, 520 | 4, 520 | 3,713 |
| 01 Persomal services (net). | $20 \quad 27.020$ | 19 30.600 | 15.7 7 24, 266 |
| Other obligations |  |  |  |
| 0)2 'Travel. | 65 | 65 | 15 |
| 0t Communication servicos. | 405 | 380 | 325 |
| 05 Rents and utility services. | 1, 100 | 1, 100 | 887 |
| 00 Printing and binding. .-... | 30 | 30 | 5 |
| 07 Other contractual services. . | 7, 850 | 4,910 | 7,302 |
| 08 Supplies and materials.... | 19,513 | 18, 540 | 12,461 |
| 09 Equipment | 1,764 | 1,764 | 692 |
| Total other obligations | 30,727 | 26, 789 | 21,687 |
| Total, National Training School for Girls. | 57, 747 | 57, 389 | 45, 953 |
| National Training School for Dous |  |  |  |
| 07 Other contractual services. | 145, 228 | 91,250 | 110, 000 |
| Grand total obligations Rejmbursements for services ficriormed... | 427,900 | 385, 884 | 341, 863 |
|  | -900 | -900 | -400 |
| Net total obligations... Estimated savings, unobligated balance_ | 427, 000 | 384,984 | 341, 463 |
|  |  | 8,716 | 15, 722 |
| Total estimate or appropriation. | 427,000 | 393, 700 | 357, 185 |
| By Projects or Fignctione |  |  |  |
| 1. Industrial Home School ............ | \$104, 920 | \$117, 862 | \$93. 216 |
| 2. Industrial Home School for Colored Children | 120,005 | 119,383 | 92,694 |
| 3. National Training School for Girls | 57, 747 | 57, 389 | 45, 553 |
| 4. National Training School for Boys. | 145, 228 | 91, 250 | 110, 000 |
| Grand total obligatiors- | 427, 900 | 385, 884 | 341, 463 |
| Adjustments (see objects schedule for detail) | -900 | +7,816 | +15,322 |
| Total estimate or appropriation | 427,000 | 393, 700 | 357, 185 |

Capital Outlay, Juvenile Correctional Service, Public Welfare, District of Columbia
Capital Outlay, Repairs and Improvements to Existing Buildings, National Training School for Girls, Public Welfare, District of Columbia-
[Capital outlay: For the acquisition of land in the vicinity of the District Training School near Laurel, Maryland, as a site for the National Training School for Girls, $\$ 58,000$, together with the unexpended balance of the appropriation of $\$ 42,000$ for this purpose contained in the District of Columbia Appropriation Act, 1944: Provided, That title to said property shall be taken directly to and in the name of the United States, and in case a satisfactory price cannot be agreed upon for the purchase of said property, the Attorney General of the United States, at the request of the Commissioners, shall institute condemnation proceedings to acquire such property as may be selected in accordance with the laws of the State of Maryland, and expenses of procuring evidences of title or of condemnation,
or both, shall be paid out of this appropriation: Provided further, That the unexpended balance of the appropriation of $\$ 40,000$ for the construction of temporary buildings for the National Training School for Girls on a new site to be acquired in Maryland, contained in the District of Columbia Appropriation Act, 1944, is reappropriated and made ayailable for repairs, alterations, and improvements to existing buildings on the site to be acquired for said National Training School for Girls, including furniture and equipment and the installation of necessary utilities 1 (Act of June 28, 1944, Public Law 371).

Appropriated 1945, $\$ \mathbf{5 8 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| ${ }^{07}$ Other contractual services. |  | \$40,000 |  |
| Grand total obligations. |  |  |  |
| Reappropriation of 1944 balance in 1945 |  | -82, 000 | +\$82,000 |
| Total estimate or appropriation. |  | 58,000 | 82, 000 |

Industrial Home School for Colored Children, Repairs to Buildings and Grounds, District of Columbia-

10 Lands and structures: Obligations-1944, $\$ 3,950$.
adUlit correctional, service

## Operating Expenses, Adult Correctional Service, Public Welfare,

 District of Columbia-Operating expenses: For all expenses necessary for the operation of the jail and the workhouse and reformatory, including personal services; subsistence of interns; compensation of consulting physician and dentist; attendance of guards at pistol and rifle matches uniforms and caps for guards; newspapers, books of reference, and periodicals; rental of motion-picture films; repairs and improvements to buildings and grounds; purchase, exchange, maintenance, operation, and repair of motor busses; support, maintenance, and trans portation of prisoners transferred from the District of Columbia; expenses of interment of deceased inmates; discharge gratuities; electrocutions; shipping remains of deceased prisoners to their homes in the United States; identifying, pursuing, recapturing (including rewards therefor), and returning to institutions, escaped inmates and parole and conditional-release violators; and returning released prisoners to their residences, $[\$ 1,634,000] \$ 1,568,000$ (44 Stat. 208-211; Act of June 28, 1944, Public Law 371).

Estimate 1946, \$1,568,000
Appropriated 1945, \$1,634,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| Workhouse and reformatory |  |  |  |  |  |  |
|  | Man- | Total | Man- | Total | Man- | al |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Genetal superintendent. | 1 | \$6, 500 |  | \$6, 500 |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  | \$0, 00 |  | \$6, 50 |  |  |
| Assistant general superintendent | 1 | 5,000 | 1 | 5, 000 |  | \$4, 633 |
| Senior administrative officer | 2 | 9,400 | 12 | 0, 250 | 1.9 | 9,380 |
| Grade 11. Range \$3,800 to \$4,600: |  |  |  |  |  |  |
| Superintendent (women's division) ... Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : | 1 | 4,200 | 1 | 4,050 | 1 | 4,000 |
| Chief accountant and chief clerk | 1 | 3,300 | 1 | 3,300 | 1 | 3,225 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 1 | 2,900 | 0.5 | 1,450 | 0.9 | 2,790 |
| Grade 7. Range \$2,600 to \$3,200 | 1 | 2, 600 | 1 | 2,600 | 0.5 | 1,300 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  |  | 0.5 | 1,250 |
| Grade 5. Range \$2,000 to \$2,600 | 4 | 8, 600 |  | 8, 600 |  | 8, 325 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 10 | 18,300 | 7.6 | 13,920 | 6.4 | 10,845 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 9 | 15, 210 | 6.4 | 10,698 | 5.5 | 9,045 |
| Grade 2. Range \$1,440 to \$1,800 | 3 | 4,440 | 3 | 4,350 | 2.3 | 3,312 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  |  |  |  | 0.7 | 882 |
| Professional service: |  |  |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Physician | 1 | 4,200 | 1 | 4,200 | 1 | 4,050 |
| Construction engineer- | 1 | 3,800 | 1 | 3,800 | 0.4 | 1,520 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Associate medical officer | 2 | 6,400 | 1 | 3,200 |  |  |
| Chief enginee | 1 | 3,200 | 0.5 | 1,600 | 0.6 | 1,920 |
| Dentist. | 1 | 3, 300 | 1 | 3,300 | 1 | 3,225 |
| Director of edueation | 1 | 3, 200 | 0.6 | 1,920 |  |  |
| Grade 1. Range \$2,000 to \$2,600 | 1 | 2,000 | 0.4 | 800 | 0.3 | 660 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,600 | 1 | 2,575 | 1 | 2,500 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2, 000 |  | 2,000 | 0.5 | 1,000 |
| Grade 5. Range \$1,800 to \$2,160 | 2 | 3,780 | 1. 5 | 2,895 | , | 1,980 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 4 | 6,720 | 3.3 | 5,571 | 3 | 5, 055 |

PUBLIC WELFARE—Continued adUlt correctional service-continued
Operating Expenses, Adult Correctional Service, Public Welfare, District of Columbia-Continued.


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 1. Workhouse and reformatory... | $\begin{array}{r}\$ 1,145,821 \\ 272,179 \\ \hline 10,\end{array}$ | $\begin{array}{r}\$ 1,208,143 \\ 275,857 \\ \hline\end{array}$ | \$1,166, ${ }_{\text {266, }}^{\text {269 }}$ |
| 3. Support of convicts. | 150, 000 | 150,000 | 170,000 |
| Grand total obligations <br> Estimated savings, unobligated balance | 1, 568, 000 | 1, 634,000 | $\begin{array}{r} 1,602,361 \\ 140,592 \end{array}$ |
| Total estimate or appropriation.... | 1,568, 000 | 1,634,000 | 1,742, 953 |

Working Capital Fund, Workhouse and Reformatory, Public Welfare, District of Columbia-

Working capital fund: To provide a working capital fund for such industrial enterprises at the workhouse and reformatory as may be approved by the Commissioners, $\$ 50,000$ : Provided, That the various departments and institutions of the District of Columbia and the Federal Government may purchase, at fair market prices, as determined by the Commissioners, products and services of said industrial enterprises: Provided further, That receipts from the sale of products and services shall be deposited to the credit of said working capital fund, and said fund, including all receipts credited thereto, shall be used as a revolving fund for the fiscal year [1945] 1946 for all necessary expenses of such enterprises, including personal services; the purchase and repair of machinery, tools, and equipment; purchase of raw materials and manufacturing supplies; and for the payment to inmates or their dependents of such pecuniary earnings as the Commissioners may deem proper (Act of June 28, 1944, Public Law 371).
Estimate 1946, \$50,000
Appropriated 1945, $\mathbf{\$ 5 0 , 0 0 0}$


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 1. Salaries, including per diem and overtime. | \$81, 261 | \$95, 133 | \$83,732 |
|  | 35,000 | 35, 000 | 31,496 |
| 3. Bindery and print shop-.-.--.-.-.-.-- | 11,889 | 6,550 45,576 | $\begin{array}{r}8,320 \\ \mathbf{2 1} 587 \\ \hline\end{array}$ |
| 5. Broom, brush, and mattress shop. | 20,000 | 13, 414 | 16,551 |
| 6. Clothing shop | 47,000 | 67,960 | 67,038 |
| 7. Electrical supplies.-.--1.-.-.-.-.-.-- | 1,000 5000 | 1,000 | 1,818 |
| 8. Foundry, machine, and pattern shops. | 50,000 950 | 30, 500 | 33,617 1,300 |
|  | 800 | ${ }_{350}$ | , 770 |
| 11. Laundry.- | 25,000 | 24,790 | 64, 495 |
| 12. Metal shop- | 20,000 | 3 , 640 | 4,395 |
| 13. Miscellaneous-- | ${ }_{9} 100$ | 1, 396 | ${ }_{2} 273$ |
| 15. Paint plant..... | 9,000 23,000 | 10,741 23,000 | 2,615 20,926 |
|  |  |  |  |
| Adjustments (see objects schedule for |  | 360, 000 | 358, 933 |
| detail) ---.----...............-- | -310,000 | -310,000 | -308,933 |
| Total estimate or appropriation. | 50, 000 | 50,000 | 50, 000 |

Acquisition of Land, Workhouse and Reformatory, District of Columbia-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 10 Lands and structures <br> Reappropriation of 1943 balance in 1944 |  |  | $\begin{array}{r} \$ 25,750 \\ -25,600 \end{array}$ |
| Total estimate or appropriation...-- |  |  | 750 |

For construction of security buildings for women-


For the remodeling, etc., of steam tunnels-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1945 | Actual, 1944 |
| 01 Personal services (net).....- | Man- Total <br> years salary | Man- Total years salary | Man- Total years salary |
|  |  | 3.1 \$5,634 |  |
|  |  |  |  |
| 08 Supplies and materials. |  | 9, 2385 | \$966 |
| 09 Equipment | -----........- |  |  |
| Total other obligations. | ----------- | 9,833 | 971 |
| Grand total obligations. <br> Prior year balance available in 1944 1944 balance available in 1945 . <br> Total estimate or appropriation. |  | 15,467 | ${ }^{971}$ |
|  |  | -15,467 | $\begin{aligned} & -16,438 \\ & +15,467 \end{aligned}$ |
|  |  |  |  |

[^34]For enlarging kitchen and mess halls-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net)..... | Man- Total <br> years salary | Man- Total <br> years salary | Man- Total <br> years salary |
|  |  | $0.6 \$ 1,217$ | $0.5 \$ 829$ |
|  |  |  |  |
| 08 Supplies and materials.... 09 Equipment |  | 3,523 425 | $\begin{array}{r}3,876 \\ \hline 25\end{array}$ |
| Total other obligations. |  | 3,948 | 3,901 |
| Grand total obligations--1-- | --..-....-- | 5,165 | 4, 730 |
| 1944 balance available in 1945....... |  | -5,165 | +5,165 |
| Total estimate or appropriation.-- |  |  |  |

For construction of residences for employees-


For construction of new water main-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual; 1944 |
| 07 Other contractual services |  | \$27, 279 | ${ }^{\$ 521}$ |
| 1944 bapance available in 1945......- |  | -27, 279 | $-27,800$ $+27,279$ |
| Total estimate or appropriation |  |  |  |

For replacement of guard towers at reformatory -


PUBLIC WELFARE——Continued
ADULT CORRECTIONAL SERVICE-continued
For construction of a road-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 08 Supplies and materials.-.-.... |  | \$406 |  |
| Prior year balance available in 1944 |  |  | -\$406 |
| 1944 balance available in 1945 |  | -406 | +406 |
| Total estimate or appropriation |  |  |  |

For remodeling commissary building-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | A ctual, 1944 |
| 01 Personal services (net)..... OTHER OBLIGATIONS | Man- Total years salary | Man. Total years salary | Man- Total years salary |
|  |  | 0.4 \$825 |  |
|  |  | 1, 153 | \$52 |
| 08 Supplies and materials. |  |  |  |
| 09 Equipment. |  |  |  |
| Total other obligations. |  | 1,353 | 52 |
| Grand total obligations.--7-- |  | 2,178 | - ${ }^{52}$ |
| able in 1944 <br> 1944 balance available in 1945 |  | -2, 178 | $-2,230$ $+2,178$ |
| Total estimate or appropriation. |  |  |  |

For construction of motor vehicle shed-


For continuing construction of buildings and enclosing walls, etc.-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net)....- | Man- Total <br> years salary | Man- Total <br> years salary | Man- Total <br> years salary |
|  |  | 0.3 \$663 | 0.3 \$625 |
|  |  | $\begin{array}{r} 17,649 \\ 623 \end{array}$ | 271 |
| 08 Supplies and materials. |  |  |  |
| 09 Equipment. |  |  |  |
| Total other obligations. | --...--------- | 18,272 | 296 |
| Grand total obligations. <br> Prior year balance available in 1944 |  | 18,935 | $\begin{array}{r}991 \\ -19,856 \\ \hline\end{array}$ |
| 1944 balance available in 1945... |  | -18,935 | +18,935 |
| Total estimate or appropriation |  |  |  |

For construction of an infirmary, etc.-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 01 Personal services (net) | Man- Total years salary | Man- Total years salary | Man- Total years salary |
|  |  |  | 0.8 \$1,496 |
|  |  |  |  |
| 08 Supplies and materials. |  | \$1, 335$\mathbf{2 5 9}$ | 3,79043 |
| 09 Equipment...-------- |  |  |  |
| Total other obligations |  | 1,594 | 3,833 |
| Grand total obligations. <br> Prior year balance available in 1944 1944 balance available in 1945. <br> Total estimate or appropriation. |  | 1,594 | $\begin{array}{r} 5,329 \\ -6,923 \\ +1,594 \end{array}$ |
|  |  | -1,594 |  |
|  |  |  |  |

## mental rehabilitation service

Operating Expenses, District Training School, District of Co-lumbia-

Operating expenses, District Training School: For all expenses necessary for the operation of the District Training School, including personal services; books of reference and periodicals; printing and binding; compensation of consulting physicians at rates to be fixed by the Commissioners; subsistence of interns; and repairs and improvements to buildings and grounds; [\$420,000] \$412,000 (44 Stat. 208-211; Act of June 28, 1944, Public Law 371).
Estimate 1946, \$412,000 Appropriated 1945, \$420,000


## Capital Outlay, District Training School, District of Columbia-

[Capital outlay, District Training School: For an additional amount for continuing the construction of dormitories, $\$ 14,000$; for the preparation of plans and specifications for two detention dormitories to be constructed at a total cost of not to exceed $\$ 268,000$, fiscal year $1945, \$ 12,000$; and the unexpended balance of the appropriation of $\$ 28,000$ for a new deep well, water treatment, and extension of water supply line, and the improvement and extension of the water system, in the District of Columbia Appropriation Act, 1944, is continued available for the same purposes during the fiscal year 1945; in all, $\$ 26,0001$ (Act of Dec. 22, 1944, Public Law529).

Appropriated 1945, $\mathbf{\$ 2 6 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 10 Lands and structures |  | \$111,204 | \$12,796 |
| Prior year balance available in 1844 |  |  | $-70,000$ |
| 1944 balance available in 1945.. |  | -70,000 | +70,000 |
| Reappropriation of 1943 balance in 1944..- |  |  | -8,000 |
| Reappropriation of 1944 balance in 1945..- |  | -15, 204 | +15,204 |
| Total estimate or appropriation....- |  | 26,000 | 20,000 |
| By Projects or Functions |  |  |  |
| 1. Improvement of water system. |  | \$15, 204 | \$12,796 |
| 2. Continuation of construction of dormitory buildings |  | 84,000 |  |
| 3. Preparation of plans and specifications for two detention dormitories. |  | 12,000 |  |
| Grand total obligations.....-.------ | ------------- | 111, 204 | 12,796 |
| A djustments (see objects schedule for detail) |  | -85, 204 | +7,204 |
| Total estimate or appropriation....- |  | 26,000 | 20,000 |

Support of Indigent Insane of District of Columbia in Saint Elizabeths Hospital-

Saint Elizabeths Hospital: For support of indigent insane of the District of Columbia in Saint Elizabeths Hospital, as provided by law, 【\$3,259,450] \$2,956,500 (Act of June 28, 1944, Public Law 371 ).
Estimate 1946, \$2,956,500
Appropriated 1945, \$3,259,450

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1046 | Estimate,1945 | Actual, 1944 |
| 07 Other contractual services Estimated savings, unobligaṭed balance. . | \$2, 056, 500 | \$3, 259, 450 | $\begin{array}{r} \$ 3,189,033 \\ 61,047 \end{array}$ |
| Total estimate or appropriation....- | 2, 956, 500 | 3,259, 450 | 3,250, 080 |

## Deportation of Nonresident Insane, District of Columbia-

Deportation of Nonresident Insane: For deportation of nonresident insane persons, as provided by law, including persons held in the psychopathic ward of the Gallinger Municipal Hospital, including personal services; books of reference; and printing and binding; [\$49,296] $\$ 47,500$ (53 Stat. 1299; Act of June 28, 1944, Public Law S71).
Estimate 1946, \$47,500
Appropriated 1945, \$49,296

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: <br> Grade 3. Range $\$ 1,620$ to $\$ 1,980$. | 1 | \$1,680 |  | \$1,620 |  | \$1,620 |
| Grade 2, Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots . .$. | 1 | 1,440 |  | 1,440 | 0.7 | 1,008 |
| Subprofessional service: <br> Grade 7. Range $\$ 2,300$ to $\$ 2,900$. | 1 | 2,400 | 1 | 2, 400 |  | 2,350 |
| Grade 6. Range \$2,000 to \$2,600 | 3 | 6,100 | 2 | 4, 000 | 1 | 2,000 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$. | 1 | 1,800 | 2 | 3,600 | 2 | 3,554 |
| Total permanent, departmental Overtime pay, departmental | 7 | 13,420 | 7 | $\begin{array}{r} 13,060 \\ 2,100 \end{array}$ | 5.7 | $\begin{array}{r} 10,532 \\ 1,703 \end{array}$ |
| 01 Personal services (net) .-............. |  | 13,420 |  | 15, 160 | 5.7 | 12, 235 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| other obligations |  |  |  |
| 02 Travel | \$33, 574 | \$33, 630 | \$31, 058 |
| 06 Printing and binding. | 206 40 | ${ }_{40}$ | 15 4 |
| 07 Other contractual services. | 35 | 35 | 4 |
| 08 Supplies and materials.... | 165 | 165 | ${ }^{23}$ |
| 09 Equipment....----- |  |  | 13 |
| 'Total other obligations. | 34, 080 | 34, 136 | 31, 254 |
| Grand total obligations. | 47,500 | 49,296 | 43,489 |
| Total estimate or appropriation...- | 47,500 | 49, 296 | 46,809 |

The disbursing officer of the District of Columbia is authorized to advance to the Director of Public Welfare, upon requisitions previously approved by the Auditor of the District and upon such security as the Commissioners may require of said Director, sums of money [not exceeding $\$ 2,000$ at any one time, ] to be used for placing and visiting children; returning escaped prisoners, conditional [releases] releasees, and parolees; and deportation of nonresident insane persons; the total of such advancements not to exceed \$2,000 at any one time (Act of June 28, 1944, Public Law 371).

Total, Public Welfare, District of Columbia: Estimate 1946, \$7,723,300

Appropriated 1945, \$8,572,128

## PUBLIC WORKS

## Salaries and Expenses, Office of Chief Clerk, Public Works,

 District of Columbia-Office of chief clerk: For all expenses for the office of chief clerk, including personal services; books of reference and periodicals; printing and binding; [and] maintenance and repair of wharves; [ $\$ 40,400]$ and $\$ 575$ for affiliation with the National Safety Council, Incorporated; $\$ 97,000$ (Act of June 28, 1944, Public Law 371).
Estimate 1946, \$37,000
Appropriated 1945, \$40,400

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAI SERVICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal service: <br> Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Chief clerk. | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | Man-years | Total salary | Man- Total years salary |  |
|  |  |  |  |  |  |  |
|  | 1 | \$4,800 | \$4,800 |  | 1 \$4,800 |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Assistant chief clerk |  |  | 3,350 | 3,350 |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 3,400 2,100 1 |  | 2,000 |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 11,5001,800 | 11, 220 |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | $\begin{array}{ll}1 \\ 2.7 & 1,740 \\ 4,665\end{array}$ |  | ${ }_{3}^{1} \quad 1,725$ |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,880$ |  | 4,660 |  |  | 3 | 4,480 |
| Professional service: Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 2, 700 | 2,700 |  | 2,650 |  |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 1,380 |  | 1,380 |  | 1,33 |  |
| Total permanent, departmental. Overtime pay, departmental | 15 32,340 |  | 14.7 | $31,855$ | 14.8 | $31,260$ |
| 01 Personal services (net) | 15 32,340 |  | 14.7 36,315 |  | 14.8 35,738 |  |
| 04 Communication services | $\begin{array}{r} 360 \\ 575 \\ 3,125 \\ 500 \\ 100 \end{array}$ |  |  | $\begin{array}{r} 360 \\ 575 \\ 2,550 \\ 500 \\ 100 \\ \hline \end{array}$ | 1941751,710320 |  |
| 06 Printing and binding. |  |  |  |  |  |  |  |
| 07 Other contractual services. |  |  |  |  |  |  |  |
| 08 Supplies and materials.. |  |  |  |  |  |  |  |
| 09 Equipment.-...... |  |  |  |  |  |  |  |
| Total other obligations. | 4,660 |  | 4, 085 |  | 2,399 |  |
| Grand total obligations.. | 37,000 |  | 40,400 |  | 38, 137 |  |
| Transferred to "Operating expenses, street and bridge divisions, highway fund, District of Columbia" |  |  |  | +204 |  |  |
| Transferred to "Operating expenses, water division, water fund, District of Columbia". |  |  |  |  |  |  |  | +384 |
| Net total obligations. <br> Estimated savings, unohligated balance. | 37,000 |  | 40, 400 |  | $\begin{array}{r} 38,725 \\ 133 \end{array}$ |  |
| Total estimate or appropriation....- | 37,000 |  | 40,400 |  | 38,858 |  |

## PUBLIC WORKS-Continued Salaries and Expenses, Office of Municipal Architect, Public Works, District of Columbia-

Office of Municipal Architect: For all expenses necessary for the Office of Municipal Architect, including personal services, books of reference and periodicals, allowances for privately owned automobiles used for the performance of official duties (not to exceed $\$ 264$ per annum for each automobile), and printing and binding, [and $\$ 16,600$ exclusively for test borings and soil investigations, $\$ 83,6001$ $\$ 69,800$ (Act of June 28, 1944, Public Law 371).
Estimate 1946, $\mathbf{\$ 6 9 , 8 0 0}$
Appropriated 1945, \$83,600


Municipal Architect's Office, Construction Services, District of Columbia-

All apportionments of appropriations for the use of the Office of Municipal Architect in payment of personal services employed on construction work provided for by said appropriations shall be based on an amount not exceeding 3 per centum of a total of not more than $\$ 2,000,000$ of appropriations made for such construction projects and not exceeding $23 / 4$ per centum of a total of the appropriations in excess of $\$ 2,000,000$, and appropriations specifically made in this Act for the preparation of plans and specifications shall be deducted from any allowances authorized under this paragraph: Provided, That reimbursements may be made to this fund from appropriations contained in this Act for services rendered other activities of the District government, without reference to fiscal-year limitations on such appropriations (Act of June 28, 1944, Public Law 371).

## Operating Expenses, Office of Superintendent of District Buildings, Public Works, District of Columbia-

Operating expenses, Office of Superintendent of District Buildings: For all expenses necessary for care of the District buildings, including personal services, rental of postage meter equipment, allowances for privately owned automobiles used for the performance of official duties (not to exceed $\$ 264$ per annum for each automobile), and printing and binding, [\$494,084] \$457,700 (Act of June 28, 1944, Public Law 371).
Estimate 1946, \$457,700
Appropriated 1945, \$494,084


## Capital Outlay, Office of Superintendent of District Buildings,

 Public Works, District of Columbia-[Capital outlay, Office of Superintendent of District Buildings: For the purchase and installation of four new passenger elevators in the District Building, $\$ 172,2001$ (Act of June 28, 1944, Public Law 371).

Appropriated 1945, \$172,200
09 Equipment: Obligations-1945, $\$ 172,200$.
Salaries and Expenses, Surveyor's Office, Public Works, District of Columbia-

Surveyor's office: For all expenses necessary for the surveyor's office, including personal services, books of reference and periodicals, and printing and binding, [\$75,140] $\$ 78,100$ (Act of June 28, 1944, Public Law 371).
Estimate 1946, \$78,100
Appropriated 1945, \$75,140

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental | Man years | Total salary | Manyears | Total salary | Manyears | Total salary |
| Professional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Surveyor |  |  | \$5,900 |  | \$5,800 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | 1 | 4,200 |  | 4, 050 |  |  |  |
| Arade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 1 |  |  |  | 4,000 |  |
| Assistant engineer - ....-..... |  | $\begin{array}{r} 3,500 \\ 20,800 \end{array}$ | 1 | $\begin{array}{r} 3,475 \\ 20,700 \end{array}$ | 13,400 |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$. | 7 |  |  |  | 7 | 20,300 |
| Subprofessional service: Grade 6. Range $\$ 2,000$ to $\$ 2,600 \ldots$ | 387 | $\begin{array}{r} 6,300 \\ 14,610 \\ 11,760 \end{array}$ | 2775 | $\begin{array}{r} 4,300 \\ 12,810 \\ 8,235 \end{array}$ |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160 \ldots$ |  |  |  |  |  |  |  |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$. |  |  |  |  |  |  |  |



Salaries and Expenses, Department of Inspections, Public Works, District of Columbia-

Department of Inspections: For all expenses necessary for the Department of Inspections, including the enforcement of the Act requiring the erection of fire escapes on certain buildings (48 Stat. 843) and the removal of dangerous or unsafe and insanitary buildings (34 Stat. 157; 49 Stat. 105); such expenses to include two members of the plumbing board at $\$ 150$ per annum each; two members of the board of examiners, steam engineers, at $\$ 300$ per annum each (the inspector of boilers to serve without additional compensation); $\$ 6$ per diem to each member of board of survey, other than the inspector of buildings, while actually employed in surveys of such dangerous and unsafe buildings; and other personal services; allowances for privately owned automobiles used for the performance of official duties (not to exceed $\$ 264$ per annum for each automobile); books of reference and periodicals; and printing and binding; [\$355,600] $\$ 343,100$ (Act of June 28, 1944, Public Law 371). Estimate 1946, \$343,100

Appropriated 1945, \$355,600

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental | Manyears | Total salary | Manyears | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: <br> Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 1 | \$2,975 | 1 | \$2,900 | 0.3 |  |
| Grade 7. Range \$2,600 to \$3,200- |  |  |  |  | 0.7 | 1,733 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2, 450 | 1 | 2,400 | 1 | 2,300 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,150 | 1 | 2,100 | 1 | 2,000 |
| Grade 4. Range \$1,800 to \$2,160 | 5 | 9,750 | 5 | 9,630 | 4.8 | 9,000 |
| Grade 3. Range \$1,620 to \$1,980 $\ldots$......-- | 9 | 15, 360 | 8 | 13,410 |  | 11, 543 |
| Grade 2. Range \$1,440 to \$1,800. | 11 | 16,710 | 10.9 | 16,385 | 10.9 | 15,761 |
| Grade 1. Range \$1,260 to \$1,620 Professional service: |  |  |  |  | 0.3 | 360 |
| Professional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Senior engineer | 1 | 6,550 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Seaior engineer. |  | 6,400 |  | 6, 400 |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  | 0.4 | 2,660 |
| Chief engineer--.-. | 1 | 4,800 | 1 | 4,600 | 1 | 4, 600 |
| Chief of inspection...----...---.-.-- | 1 | 5,000 | 1 | 4, 850 | 1 | 4,800 |
| Chief engineer, smoke and boiler division | 1 | 5,150 | 1 | 5,000 | 1 | 4,850 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Chief plumbing inspector | 1 | 4,000 | 1 | 3,950 |  | 3,800 |
| Grade 3, Range $\$ 3,200$ to $\$ 3,800$ : Chief building inspector.... |  | 3,475 |  | 3,300 | 1 |  |
| Chief electrical engin | 1 |  | 1 | 3,475 | 1.3 3,400 |  |
| Plan examiner.-- | 3,52527,550 |  | $\begin{array}{rr}8 & 27,050 \\ 1 & 3,300\end{array}$ |  | $7.5 \quad 24,917$ |  |
| Boiler inspector | 3,400 |  |  |  | 1 | 3, 250 |
| Grade 2. Range \$2,600 to \$3,200 | 8 22,950 |  | 8 23,450 |  |  | 22, 050 |
| Subprofessional service: |  |  | 3 8,075 |  |  |  |
| Grade 8. Range \$2,600 to \$3,200- | 32845 | $\begin{array}{r} 8,275 \\ 70,925 \end{array}$ |  |  |  |  |  |  |
| Grade 7. Range \$2,300 to \$2,900 |  |  | $\stackrel{26}{39.6}$ | $\begin{array}{r} 8,075 \\ 64,700 \end{array}$ | $\begin{array}{rr}3.3 & 8,858 \\ 25 & 61,250\end{array}$ |  |
| Grade 6. Range \$2,000 to \$2,600 ........-- | 45 92,515 |  |  | 39.6 82,755 | $35.280,354$ |  |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 1,560 |  | 1 | 1,545 | 1 | 1,500 |
| Total permanent, departmental. | $\begin{array}{rr} 130 & 315,470 \\ 0.4 & 930 \end{array}$ |  | 121.5 295, 875 |  | 113.3 279,542 |  |
| Part-time employment, departmental |  |  | 0.4 | 939 |  | 880 |
| Overtime pay, departmental |  |  |  | 32,095 |  | 26, 160 |
| 01 Personal services (net) | 130. 4 316, 400 |  | $121.9328,900$ |  | 113.7306, 582 |  |
| other obligations |  |  |  |  |  |  |
| 02 Travel .-...-- | 12,000 |  | 12,000 |  | ${ }^{832}$ |  |
| 04 Communication services |  |  |  |  |  |  |  |  |  |
| 06 Printing and binding | 2,0001,000 |  | 2,0001,000 |  | 2, 572 |  |
| 07 Other contractual services. |  |  |  |  |  |  |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| other obligations-continued |  |  |  |
| 08 Supplies and materials. | \$1,000 | \$1,000 | \$988 |
| 10 Lands and structures. | 10,000 | 10,000 |  |
| Total other obligations. | 26,700 | 26,700 | 14, 160 |
| Grand total obligations Estimated savings, unobligated balance. | 343, 100 | 355, 600 | $\begin{array}{r} 320,742 \\ 13,540 \end{array}$ |
| Total estimate or appropriation.-.-- | 343, 100 | 355,600 | 334, 282 |

## Operating Expenses, Electrical Division, Public Works, District of

 Columbia-Operating expenses, Electrical Division: For all expenses necessary for the operation and maintenance of the District's communication systems, including personal services, allowances for privately owned automobiles used for the performance of official duties (not to exceed $\$ 264$ per annum for each automobile), and printing and binding; rental, purchase, installation, and maintenance of telephone, telegraph, and radio services; and street lighting, including the purchase, installation, and maintenance of public lamps, lamp posts, street designations, lanterns, and fixtures of all kinds on streets, avenues, roads, alleys, and public spaces, part cost and maintenance of airport and airway lights necessary for operation of the air mail to be expended in accordance with the provisions of sections 7 and 8 of the District of Columbia Appropriation Act for the fiscal year 1912 (36 Stat. 1008), and with the provisions of the District of Columbia Appropriation Act for the fiscal year 1913 (37 Stat. 181), and other laws applicable thereto; [\$1,098,571] $\$ 1,142,000$ : Provided, That this appropriation shall not be available for the payment of rates for electric street lighting in excess of those authorized to be paid in the fiscal year 1927, and payment for electric current for new forms of street lighting shall not exceed 2 cents per kilowatt-hour for current consumed (Act of June 28 , 1944, Public Law 971).
Estimate 1946, \$1,142,000
Appropriated 1945, \$1,098,571


## PUBLIC WORKS-Continued

Capital Outlay, Electrical Division, Public Works, District of Columbia-

Capital outlay, Electrical Division: For all expenses necessary for placing underground, relocating, and extending the telephone, police-patrol, and fire-alarm systems, [\$35,440] $\$ 84,400$ (Act of June 28, 1944, Public Law 371).
Estimate 1946, \$84,400
Appropriated 1945, \$35,440

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| $\begin{aligned} & 08 \\ & 09 \end{aligned}$ | Supplies and materials. | \$200 | \$200 | \$200 |
|  | Equipment........ | 84,200 | 35, 240 | 42,740 |
|  | Total estimate or appropriation. | 84, 400 | 35, 440 | 42,940 |

## Salaries and Expenses, Central Garage, Public Works, District of

 Columbia-Central garage: For all expenses necessary for the purchase, exchange, operation, and maintenance of passenger-carrying motor vehicles, work cars, field wagons, ambulances, and busses owned by the District of Columbia, including three chauffeurs for the Executive Office at $\$ 1,800$ per annum each and other personal services, and printing and binding, [\$71,383] $\$ 84,900$ (Act of June 28, 1944, Public Law 371).
Estimate 1946, $\$ 84,900$
Appropriated 1945, \$71,383


Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles,for the fiscal year ending June 30, 1946, as required by 5 U. S. C. 78
CENTRAL GARAGE

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Oldvehicles still to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance, re- } \\ \text { pair, and } \\ \text { operation, } \\ \text { all vehicles } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Central Garage, Public Werks. | 18 | \$21,660 | 17 |  | \$21, 660 | 108 | \$33,020 | To be used by officials, inspectors, foremen, engineering field parties, fire-alarm repairmen, pool service, etc., on official duties for the District of Columbia government. |

All motor-propelled passenger-carrying vehicles owned by the District of Columbia shall be used exclusively for "official purposes", directly pertaining to the public services of said District, and shall be under the direction and control of the Commissioners, who may from time to time alter or change the assignment for use thereof or direct the joint or interchangeable use of any of the same by officials and employees of the District, except as otherwise provided in this Act; and "official purposes" shall not include the transportation of officers and employees between their domiciles and places of employment, except as to the Commissioners of the District of Columbia and in cases of officers and employees the character of whose duties makes such transportation necessary, and then only as to such latter cases when the same is approved by the Commissioners. No motor vehicles shall be transferred from the police or fire departments to any other branch of the government of the District of Columbia (Act of June 28, 1944, Public Law 971).

## Operating Expenses, Street and Bridge Divisions, Highway Fund, District of Columbia-

Operating expenses, Street and Bridge Divisions (payable from highway fund): For all operating expenses of the Street and Bridge Divisions, including operation, maintenance, and repair of bridges; repairs to streets, avenues, roads, sidewalks, and alleys; reconditioning existing gravel streets and roads; and cleaning snow and ice from streets, sidewalks, cross walks, and gutters, in the discretion of the Commissioners; such expenses to include personal services; allowances for privately owned automobiles used for the performance of official duties (not to exceed $\$ 264$ per annum for each automobile); books of reference and periodicals; printing and binding; and purchase, exchange, operation, and maintenance of passenger-carrying motor vehicles, surveying instruments, implements, and equipment used in this work; [ $\$ 1,548,800] \$ 1,526,600$, of which amount $\$ 45,000$ shall be exclusively for snow removal purposes (Act of June 28, 1944, Public Law 371).
Estimate 1946, \$1,526,600
Appropriated 1945, \$1,548,800

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate, 1945 |  | Actual, 1944 |  |
| personal services, departmental | Manyears | Total salary | Manyears | Total salary | $\begin{aligned} & \text { Man. } \\ & \text { years } \end{aligned}$ | Total salary |
| Clical, administrative, and fiscal ser | 1 | \$3, 100 | 1 | \$3,075 |  | \$3, 600 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,000 | 0.5 | 1,000 | 0.1 | 228 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 3 | 5,820 |  | 5, 760 | 2.4 |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,98$ | 4 | 7.140 | 2.8 | 5, 100 | 2.7 | 5,055 |
| Orade 2. Range $\$ 1,440$ to $\$ 1,800$ _ |  | 5,940 |  | 5,255 |  | 4,116 |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Head engineer. |  | 8, 250 | 1 | 8, 187 | 1 | 8,000 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal engineer | 1 | 5,800 | 1 | 5,800 | 1 | 5,700 |
| Grade 5. Range $\$ 4,660$ to $\$ 5,400$ : Senior engineer | 4 | 19,800 | 4 | 19,800 | 4 | 19,516 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Engineer |  | 16,200 | 4 | 16,200 | 4 | 15,7c0 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate engineer |  |  |  |  |  |  |
| Grade 2. Range $\$ 2.600$ |  | 24, 900 | 8.5 | 20,725 |  | 18,975 |
| Grade 1. Range \$2,000 to \$2,600 | 2 | 4,000 | 2 | 4, 000 | 2 | 3,833 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 7. Rapge $\$ 2,300$ to $\$ 2,90$ | 5 | 13,900 | 5 | 13,756 | 5 | 13,450 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 11 | 23,400 |  | 19,275 | 9.4 | 20, 361 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 6 | 11, 160 | 5. 5 | 10,245 | 4.8 |  |
| Grade 4. Range \$1,620 to \$1,980 | 10 | 16, 200 | 5. 5 | 9, 410 | 3.8 |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ | 13 | 27, 250 | 12 | 25, 230 | 12.2 | 25, 255 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ |  | 13,440 | 7 | 13, 230 |  | 12,943 |
| Grade 5. Range $\$ 1,680$ to $\$ 2,040$ |  | 1,740 | 1 | 1,740 |  | 1, 695 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860$ | 11 | 17,040 | 11 | 16,950 | 10.7 | 16,129 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ | 3 | 3,960 |  | 2,640 |  | 1,889 |
| Total permanent, departmental | 117 | 276, 600 | 103.3 | 249,652 |  | 230,991 |
| Per dicm employment, departmental | 300 | 521,086 |  | 511,086 |  | 478, 679 $28,603$ |
| Personal services (net) | 417 | 797,686 | 397.3 | 791,765 | 369.2 | 38,273 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | \$264 | \$264 | \$204 |
| 03 Transportation of things | 100 | 100 | 98 |
| 04 Communication services. | 550 | 550 | 531 |
| 05 Rents and utility services. | 5,000 | 5,000 | 4,804 |
| 06 Printing and binding. | 3,000 | 3,000 | 2,213 |
| 07 Other contractual services | 638,000 | 650, 000 | 622, 572 |
| 08 Supplies and materials. | 107,000 | 120,000 | 108, 912 |
| 09 Equipment.. | 25,000 | 10,000 |  |
| Total other obligations. | 778,914 | 788,914 | 739, 334 |
| Grand total obligations --.-....---- | 1,576, 600 | 1,580,679 | 1,477, 607 |
| Reimbursements for services performed - | $-50,000$ | -50,000 | -55, 975 |
| Received by transfer from "Salaries and expenses, office of chief clerk, public works, District of Columbia' |  |  | -204 |
| Reappropriation of 1943 balance in 1944..... |  |  | -533, 223 |
| Net total obligations <br> Estimated savings, unobligated balance.- | 1,526, 600 | $\begin{array}{r} 1,530,679 \\ 18,121 \end{array}$ | $\begin{array}{r} 888,205 \\ 67,661 \end{array}$ |
| Total estimate or appropriation | 1,526, 600 | 1, 548,800 | 955, 866 |
| By Projects or Functions |  |  |  |
| 1. Personal services, departmental.......- | \$276, 600 | \$280, 679 | \$259, 594 |
| 2. Repairs to streets. .--..........-........ | 1, 150, 000 | 1. 150,000 | 1,120,591 |
| 3. Maintenance, etc., bridges. | 105, 000 | $1 \mathrm{C5.000}$ | 70, 907 |
| 4. Snow cleaning...-------- | 45,000 | 45,000 | 26, 515 |
| Grand total obligations | 1,576,600 | 1,580,679 | 1,477,607 |
| Adjustments (see objects schedule for detail) | $-50,000$ | -31,879 | -521.741 |
| Total estimate or appropriation....- | 1,526,600 | 1,548, 800 | 955,866 |

Capital Outlay, Street and Bridge Divisions, Highway Fund, District of Columbia-

Capital outlay, Street and Bridge Divisions (payable from highway fund): For personal services and all expenses necessary for the grading, surfacing, paving, repaving, widening, altering, and otherwise improving streets, avenues, roads, and alleys, including curbing and gutters, directional and pedestrian islands at various intersections to permit of proper traffic-light control and channelization of traffic, drainage structures, culverts, suitable connections to stormwater sewer system, retaining walls, replacement and relocation of sewers, water mains, fire hydrants, traffic lights, street lights, fire-alarm boxes, police-patrol boxes, and curb-line trees, when necessary, Federal-aid highway projects under section 1 (b) of the Federal-Aid Highway Act of 1938, and highway structure projects financed wholly from the highway fund upon the approval of plans for such structures by the Commissioners; for carrying out the provisions of existing laws which authorize the Commissioners to open, extend, straighten, or widen streets, avenues, roads, or highways, in accordance with the plan of the permanent system of highways for the District of Columbia, and alleys and minor streets, and for the establishment of building lines in the District of Columbia, including the procurement of chains of title; and for assessment and permit work, paving of roadways under the permit system, and construction of sidewalks and curbs around public reservations and municipal and United States buildings, including purchase or condemnation of streets, roads, and alleys, and of areas less than 250 square feet at the intersection of streets, avenues, or roads in the District of Columbia, to be selected by the Commissioners, [ $\$ 1,825,000$, together with $\$ 970,000$ of the unexpended balance of the appropriation contained in the District of Columbia Appropriation Act, 1943 , for the South Capitol Street Bridge and $\$ 200,000$ of the unexpended balances of the appropriations contained in the District of Columbia Appropriation Act, 1943, and the Third Supplemental National Defense Act, 1942, for grading, paving, repaving, surfacing, and otherwise improving streets, avenues, and roads as Federal-aid highway projects under section 1 (b) of the Federal Aid Highway Act of 1938 is hereby made available for engineering and economic investigations of projects for future construction and for surveys, plans, specifications, and estimates for post-war highway improvements, in accordance with the Defense Highway Act of 1941, as amended by the Act of July 13, 1943, all of said sums] $\$ 2,650,000$, to remain available until June 30, [1946] 1947: Provided, That appropriations contained in this Act for highways, sewers, city refuse, and the Water Division shall be available for snow removal when ordered by the Commissioners in writing: Provided further, That the Commissioners are hereby authorized to purchase a municipal asphalt plant at a cost not to exceed \$30,000: Provided further, That in connection with the
highway planning survey, involving surveys, plans, engineering, and economic investigations of projects for future construction in the District of Columbia, as provided for under section 10 of the Federal Aid Highway Act of 1938, and in connection with the construction of Federal-aid highway projects under section 1 (b) of said Act, and highway structure projects financed wholly from the highway fund, this appropriation shall be available for the employment of engineering or other professional services by contract or otherwise, and without regard to section 3709 of the Revised Statutes and the civil service and classification laws, and for engineering and incidental expenses: Provided further, That this appropriation shall be available for the construction and repair of pavements of street railways in accordance with the provisions of the Merger Act (47 Stat. 752), and the proportion of the amount thus expended which under the terms of the said Act is required to be paid by the street-railway company shall be collected, upon the neglect or the refusal of such street-railway company to make such payment, from the said street-railway company in the manner provided by section 5 of the Act of June 11, 1878, and shall be deposited to the credit of the appropriation for the fiscal year in which it is collected: Provided further, That assessments in accordance with existing law shall be made for paving and repaving roadways, alleys, and sidewalks where such roadways, alleys, and sidewalks are paved or repaved with funds herein appropriated: Provided further, That this appropriation may be used for payment to contractors and for other expenses in connection with the expense of design, construction, and inspection of grade-crossing elimination and other construction projects authorized under section 8 of the Act of June 16, 1936 (49 Stat. 1521), and section 1 (b) of the Federal Aid Highway Act of 1938, pending reimbursement to the District of Columbia by the Public Roads Administration, Federal Works Agency, reimbursement to be credited to fund from which payment was made: Provided further, That the Commissioners are authorized to fix or alter the respective widths of sidewalks and roadways (including tree spaces and parking) of all highways that may be improved under appropriations contained in this Act: Provided further, That no appropriation in this Act shall be available for repairing, resurfacing, or paving any street, avenue, or roadway by private contract unless the specifications for such work shall be so prepared as to permit of fair and open competition in paving materials as well as in price: Provided further, That in addition to the provision of existing law requiring contractors to keep new pavements in repair for a period of one year from the date of the completion of the work, the Commissioners shall further require that where repairs are necessary during the four years following the said one-year period, due to inferior work or defective materials, such repairs shall be made at the expense of the contractor, and the bond furnished by the contractor shall be liable for such expense: Provided further, That no appropriation in this Act shall be used for the operation of a testing laboratory of the Highway Department for making tests of materials in connection with any activity of the District Government (Act of June 28, 1944, Public Law 371).

Estimate 1946, $\mathbf{\$ 2 , 6 5 0 , 0 0 0}$
Appropriated 1945, \$1,825,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| personal bervices, departmental | Man- Total years salary | Man- Total years salary | Man- Total years salary |
| Unclassified. <br> Per diem employment departmental | $\begin{array}{ll} 35 & \$ 75,160 \\ 50 & 75,000 \end{array}$ | $\begin{array}{ll} 30 & \$ 65,160 \\ 44 & 65,000 \end{array}$ | $\begin{array}{rr} 26 & \$ 57,637 \\ 23 & 27,647 \end{array}$ |
| Additional compensation, departmental.- |  | 4-9,000 | 23 8,106 |
| 01 Personal serviees (net). | 85 150,160 | $74 \quad 139,160$ | $49 \quad 93,390$ |
| other obligations |  |  |  |
| 10 Lands and structures | 4,937,340 | 3,024, 982 | 827, 004 |
| Grand total obligations | $5,087,500$ $-2,437,500$ | $3,164,142$ $-163,607$ | 920,394 $-50,651$ |
| Transferred to "National Capital Park |  |  |  |
| and Planning Commission ${ }^{\text {a }}$ - ${ }^{\text {Prior year balance available in }}$ |  |  |  |
| 1944 appropriation available in 1945 |  | $\cdots 35,618$ | + |
| Reappropriation of 1942 balance in 1944 |  |  | -54,915 |
| Reappropriation of 1943 balance in 1944 |  |  | -556, 829 |
| Reappropriation of 1943 balance in 1945.... |  | -950,000 |  |
| Reappropriation of prior year balance in 1945 |  | -189,917 |  |
| Net total obligations | 2,650,000 | 1, 825, 000 |  |
| Estimated savings, unobligated balance.- |  |  | 6,302 |
| Total estimate or appropriation..... | 2,650,000 | 1, 825,000 | 235, 000 |


| PUBLIC WORKS-Continued <br> Capital Outlay, Street and Bridge Divisions, Highway Fund, District of Columbia-Continued. |  |  |  | By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| By projects or functions | Obligations |  |  |  | 9. Condemnation <br> 10. Assessment and permit work <br> 11. Bridge over Anacostia River | $\$ 75,000$ 150,000 | $\$ 75,000$ 150,000 $1,700,000$ | $\begin{array}{r} \$ 75,000 \\ 131,969 \\ 20,847 \end{array}$ |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 | and Klingle Rd <br> 13. KSt. trunk highway (Dupont Circle) |  |  | $\begin{aligned} & 16,858 \\ & 14,268 \end{aligned}$ |
| 1. Federal-gid projects...----......----- | \$4, 062, 500 | \$489, 142 | \$115, 684 | 14. Improvements to approaches, Potomac River bridges. |  |  | 54, 015 |
| 2. Paving, repaving, and surfacing-...---- | 100,000 75,000 | 125, 000 | 2,123 85,961 | Grand total obligations.......------ | 5, 087, 500 | 3, 164, 142 | 920,394 |
|  | 75,000 75,000 | 75,000 75,000 | 85,961 19,093 | Adjustments (see object schedule for de- | 5,087,500 |  |  |
| 5. Resurfacing, ete | 200,000 | 150, 000 | 136, 232 | tail).------------------..--------------- | -2,437,500 | -1, 339, 142 | -685, 394 |
| 6. Changes in drainage structures-..-------- | 100,000 50,000 | 100,000 25,000 | 4,015 20,886 | Total estimate or appropriation...-- | 2,650, 000 | 1,825,000 | 235, 000 |
| 8. Improving unpayed streets............- | 200,000 | 200, 000 | 222,543 |  |  |  |  |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying pehicles, for the fiscal year ending June $\$ 0,1246$, as required by 5 U. S. C. 78 STREET AND BRIDGE DIVISION

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Operating expenses, street and bridge divisions, highway fund, District of Columbia. |  |  |  |  |  | 47 | \$8,000 | Street and bridge division personnel in the direction, supervision, and inspection of construction and maintenance of roadways, alleys, sidewalks, and bridges in the District of Columbia. |

Salaries and Expenses, Department of Vehicles and Traffic, Highway Fund, District of Columbia

Department of Vehicles and Traffic (payable from highway fund): For all expenses necessary for the Department of Vehicles and Traffic, including personal services; purchase, installation, modification, operation, and maintenance of electric traffic lights, signals, controls, markers, and directional signs; printing and binding; purchase of motor-vehicle identification number plates; operation and maintenance of parking meters on the streets of the District of Columbia; [ $\$ 20,000] \$ 30,000$ for traffic safety education without reference to any other law; [ $\$ 405,800] \$ 488,500$ : Provided, That no part of this or any other appropriation contained in this Act shall be expended for building, installing, and maintaining streetcar loading platforms and lights of any description employed to distinguish same, except that a permanent type of platform may be constructed from appropriations contained in this Act for street improvements when plans and locations thereof are approved by the Public Utilities Commission and the Director of Vehicles and Traffic: Provided further, That the street-railway company shall after construction maintain, mark, and light the same at its expense: Provided further, That fees from parking meters shall be deposited to the credit of the highway fund: Provided further, That the Commissioners are authorized and directed to designate, reserve, and properly mark appropriate and sufficient parking spaces on the streets adjacent to all public buildings in the District for the use of Members of Congress engaged on public business [: Provided further, That the employee of the Department of Vehicles and Traffic who is charged with the immediate responsibility for, and exercises supervision over, the issuance of tags and certificates of title and the registration of motor vehicles and trailers shall hereafter be known as the Registrar of Titles and Tags, and so long as the present incumbent of the position for which a designation is hereby provided continues to hold such position it shall be classified in grade 9 of the clerical, administrative, and fiscal service under the Classification Act of 1923, as amended] (Act of June 28, 1944, Public Law 971).
Estimate 1946, \$488,500
Appropriated 1945, \$405,800

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actaal, 1944 |  |
| Personal services, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total | Man- years | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
| Registrar of titles and tags | 1 | \$3,075 | 1 | \$3,200 |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 2 | 5,750 | 1 | 2,600 | 1.3 | 3,033 |
| Grade 6. Range \$2,300 to \$2,900 | 1 | 2,300 |  |  | 0.7 | 2,083 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 5 | 10,500 9 120 | 5 | 8,200 <br> 9,120 | 2.6 | 6,050 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$. | 8 | 13,890 | ${ }_{9}$ | 15, 510 | ${ }_{11.4}$ | 19,575 |



Salaries and Expenses, Division of Trees and Parking, Highway Fund, District of Columbia

Division of Trees and Parking (payable from highway fund): For all necessary expenses for the Division of Trees and Parking, including personal services; books of reference and periodicals; and printing and binding, [\$147,230] $\$ 166,000$ (Act of June 28, 1944, Public Law 371).
Estimate 1946, \$166,000
Appropriated 1945, \$147,230


Reimbursement of Other Appropriations From Highway Fund, District of Columbia-

Reimbursement of other appropriations (payable from highway fund): There are hereby authorized to be paid from the highway fund to other appropriations for the District of Columbia the following sums: $\$ 9,775$ to "General administration" (Office of Corporation Counsel) ; $\$ 21,800$ to "Fiscal service" (Collector's Office, $\$ 4,555$; Auditor's Office, $\$ 12,720$; Purchasing Division, $\$ 4,525$ ); [ $\$ 8,840] \$ 8,797$ to "Operating expenses, Office of Superintendent of District Buildings"; $\$ 2,028$ to "Operating expenses, Electrical Division"; $\$ 607,500$ to "Metropolitan Police"; and $\$ 20,000$ to "National Capital Parks"; in all, [\$669,943] $\$ 669,900$ (50 Stat. 677; Act of June 28, 1944, Public Law 371).
Estimate 1946, \$669,900
Appropriated 1945, \$669,943

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| Transforred to- <br> "Salaries and expenses, Office of Corporation Counsel, District of Columbia" | \$9,775 | \$9, 775 | \$9,775 |
|  |  |  |  |
|  |  |  |  |
| "Salaries and expenses, Collector's Office, District of Columbia" | 4,555 | 4,555 | 4,555 |
| "Salaries and expenses, Auditor's Office, District of Columbia" | 12, 720 | 12, 720 | 12,720 |
| "Salaries and expenses, Purchasing Division, District of Columbia" | 4,525 | 4, 525 | 4,525 |
| "Operating expenses, Office of Superintendent of District Buildings, public works, Distriet of Columbia" | 8,797 | 8,840 | 8,840 |
| "Operating expenses, Electrical Division, public works, District of Columbia" | 2,028 | 2,028 | 2,028 |
| "Salaries and expenses, Metropolitan Police, District of Columbia" | 607,500 | 607, 500 | 607,500 |
| "National Capital Parks, District of Columbia' | 20,000 | 20,000 | 20,000 |
| Total estimate or appropriation....- | 669,900 | 669, 943 | 669,943 |

Refunding Erroneous Collections, Highway Fund, District of Columbia-

Refunding erroneous collections (payable from highway fund): To enable the Commissioners to refund collections erroneously covered into the Treasury during the present and past three fiscal years to the credit of the highway fund, $\$ 1,500$ : Provided, That this appropriation shall not be avalable for refunds authorized by sec-
tion 10 of the Act of April 23, 1924 (43 Stat. 106; 50 Stat. 676; Act of June 28, 1944, Public Law 371).
Estimate 1946, \$1,500
Appropriated 1945, \$1,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities Estimated savings, unobligated balance. | \$1, 500 | \$1,500 | $\$ 915$ 585 |
| Total estimate or appropriation....- | 1,500 | 1,500 | 1,500 |

Operating Expenses, Refuse Division, Public Works, District of Columbia-

Operating expenses, Refuse Division: For all expenses necessary for collection and disposal of refuse and street cleaning, including personal services; printing and binding; books of reference and periodicals; repair and maintenance of plants, buildings, and grounds; and fencing of public and private property designated by the Commissioners as public dumps; [\$2,415,000] $\$ 2,569,000$ : Provided, That this appropriation shall not be available for collecting ashes or miscellaneous refuse from hotels and places of business or from apartment houses of four or more apartments having a central heating system, or from any building or connected group of buildings operated as a rooming, boarding, or lodging house having a total of more than twenty-five rooms (Act of June 28, 1944, Public Law 371).
Estimate 1946, \$2,569,000
Appropriated 1945, \$2,415,000


PUBLIC WORKS—Continued
Operating Expenses, Refuse Division, Public Works, District of Columbia-Continued.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 1. Administration, miscellaneous. | \$58,960 | \$61, 220 | \$55, 126 |
| 2. Street cleaning-- | 786, 288 | 779, 813 | 754, 763 |
| 3. Snow removal. |  |  | 23, 187 |
| 4. Ash collection and disposal | 191, 056 | 176,860 | 172,174 |
| 5. Garbage collection and reduction | 500, 407 | 499, 937 | 471,687 |
| 6. Trash collection and incineration------ | 876, 815 | 859,504 | 800,491 |
| 7. Dead animal and night soil collection..- | 21, 038 | 21, 260 | 17,568 |
| 8. Purchase of automotive equipment...- | 151, 000 | 32, 970 | 34,761 |
| Grand total obligations...------.-- | 2, 585,564 | 2, 431,564 | 2, 329, 757 |
| Adjustments (see objects schedule for detail) | $-16,564$ | -16,564 | +152 |
| Total estimate or appropriation.---- | 2, 569,000 | 2, 415, 000 | 2,329,909 |

Capital Outlay, Refuse Division, Public Works, District of Co-lumbia-
Capital outlay, Refuse Division: For Lall necessary expenses for preparation of plans, specifications, surveys, and estimates for] construction of the extension of the proposed incinerator numbered 3 for refuse in parcel 141/13 [and], $\$ 403,600$; for construction of a refuse transfer station on land owned by the District of Columbia in square 739 and on land to be acquired adjacent thereto for the transfer of city refuse from collection units to hauling units for transportation to remote disposal points, [including the employment of engineering and other personal services, $\$ 14,700] \$ 302,700$; for all necessary expenses for the preparation of plans and specifications for a garage and shops building in parcel 141/13, including the employment of engineering and other personal services and $\$ 1,500$ for subsoil investigations, $\$ 12,500$; in all, $\$ 718,800$.
[Capital outlay, Refuse Division: For an additional amount for all necessary expenses for preparation of plans, specifications, surveys, and estimates for the extension of the proposed incinerator numbered 3 for refuse in parcel 141/13, and so forth, including the objects specified under this head in the District of Columbia Appropriation Act, 1945, and including the employment of consulting engineering services by contract or otherwise without regard to section 3709 of the Revised Statutes and the civil-service and classification laws, fiscal year 1945, $\$ 8,000$ ] (Act of June 28, 1944, Public Law 371; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$718,800
Appropriated 1945, \$22,700

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 10 Lands and structures. | \$718,800 | \$312,408 | \$4 |
| Prior year balance available in 1944 |  |  | -289, 712 |
| 1944 balance available in 1945 |  | -289, 708 | +289,708 |
| Total estimate or appropriation..... | 718,800 | 22, 700 | ---------...- |

## Operating Expenses, Sewer Division, Public Works, District of

 Columbia-Operating expenses, Sewer Division: For all expenses necessary for operating the District's system of sewage disposal; cleaning and repairing sewers and basins; operation and maintenance of the sewage pumping service and sewage treatment plant, including repairs to equipment, machinery, and structures; maintenance of public convenience stations; control and prevention of the spread of mosquitoes in the District of Columbia; and pro rata contribution of the District of Columbia to the expenses of the Interstate Commission on the Potomac River Basin in accordance with Act of July 11, 1940 ( 54 Stat. 748) ; such expenses to include personal services; books of reference and periodicals; and printing and binding; [ $\$ 734,000$ ] $\$ 818,000$ (Act of June 28, 1944, Public Law 9\%1).

[^35]Appropriated 1945, \$734,000


Capital Outlay, Sewer Division, Public Works, District of Colum-bia-

Capital outlay, Sewer Division: For construction of sewers and receiving basins[, including]; for assessment and permit work; [ $\$ 1,000]$ for purchase or condemnation of rights-of-way for con-
struction, maintenance, and repair of public sewers, $\$ 1,000$; and [ $\$ 165,000$ for the acquisition and development of a site for the storage of construction materials, including clearing and grading, sanitation facilities, private roadways and railroad siding, office structure, and other incidental expenses; $\$ 1,051,308$ ] for conducting a survey for city relief sewers, including personal services and all necessary expenses incident thereto, $\$ 75,000$, to remain available until June 30, 1947; in all, $\$ 1,091,000$ (Act of June 28, 1944, Public Law 971).

Estimate 1946, \$1,091,000
Appropriated 1945, \$1,051,308

| By objects |  |  |
| :---: | ---: | ---: | ---: | ---: |

Operating Expenses, Water Division, Water Fund, District of Columbia-

Operating expenses, Water Division (payable from water fund): For all expenses necessary for operation and maintenance of the District of Columbia water distribution system; installing and repairing water meters on services to private residences and business places as may not be required to install meters under existing regulations, said meters to remain the property of the District of Columbia; replacement of old mains, service pipes, and divide valves; water waste and leakage survey; such expenses to include personal services; books of reference and periodicals; printing and binding; allowances for privately owned automobiles used for the performance of official duties (not to exceed $\$ 264$ per annum for each automobile); purch凤se exchange, operation, and maintenance of passenger-carrying motor vehicles; and refunding of water rents and other water charges erroneously paid in the District of Columbia, to be refunded in the manner prescribed by law for the refunding of erroneously paid taxes; $\$ \$ 1,148,400] \$ 1,186,500$, to be available for such refunds of payments made within the past two years (Act of June 28, 1944, Public Law 371).
Estimate 1946, \$1,186,500
Appropriated 1945, \$1,148,400

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years | salary | years | salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Water registrar. | 1 | \$4, 600 |  | \$4,600 | 0.4 | \$1,916 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Chief clerk | 1 | 3,600 | 1 | 3,600 |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 1 | 3,000 | 1 | 2,925 | 1.9 | 5,912 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200 \ldots \ldots . . .$. | 1 | 3,200 | 1 | 3,175 |  | 3, 100 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 4,700 | 2 | 4,700 | 1.1 | 2,478 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 3 | 6,800 | 3 | 6,775 |  | 4, 300 |
| Grade 4. Range \$1,800 to \$2,160 | 8 | 15,360 | 8 | 15, 240 | 7.5 | 14, 174 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 22 | 37, 800 | 19.6 | 34,365 | 18.8 | 31,731 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. | 40 | 60,540 | 37.5 | 57, 405 | 33.6 | 49,926 |



Capital Outlay, Water Division, Water Fund, District of ColumbiaWater Department, Mains Construction, District of ColumbiaWater Department, Reservoirs, District of ColumbiaWater Department, Pumps, Anacostia Station, District of Colum-bia-

Capital outlay, Water Division (payable from water fund): For extension of the District of Columbia water distribution system, laying of such service mains as may be necessary under the assessment system, laying mains in advance of paving, and installing fire and public hydrants, $\$ 330,000$ [: Frovided, That the following appropriations in the District of Columbia Appropriation Act, 1943, are continued available until June 30, 1945: For the construction of approximately ten thousand eight hundred linear feet of water main, and so forth; for the construction of one or more elevated water tanks of approximately two million gallons capacity, and so forth; and for additional pumping equipment at the Anacostia pumping station]; for construction of approximately one


Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1946, as required by 5 U. S. C. 78 WATER DIVISION

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | old vehicles still used bo use | $\begin{aligned} & \text { Total } \\ & \text { mainte- } \\ & \text { namce, } \\ & \text { pair, and } \\ & \text { operation, } \\ & \text { all vehicles } \end{aligned}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Operating expenses. |  |  |  |  |  | 11 | \$1,650 | Cars used by engineers on water-main construction, maintenance, and inspection work in connection with water distribution system. |

Total, public works, District of Columbia, general fund:
Estimate 1946, $\$ 7,493,800$
Appropriated 1945, \$6,649,426

Total, public works, District of Columbia, highway fund: Estimate 1946, \$5,502,500

Appropriated 1945, \$4,598,273

Total, public works, District of Columbia, water fund:
Estimate 1946, \$2,281,500
Appropriated 1945, \$1,478,400

Total, public works, District of Columbia, all funds:
Estimate 1946, \$15,277,800
Appropriated 1945, \$12,726,099

## WASHINGTON AQUEDUCT

## Operating Expenses, Washington Aqueduct, Water Fund, District

 of Columbia-Operating expenses (payable from water fund): For all expenses necessary for the operation, maintenance, repair, and protection of Washington aqueducts and their accessories [within the District of Columbia], and maintenance of MacArthur Boulevard; including personal services; books of reference and periodicals; printing and binding; purchase, installation, and maintenance of water meters on Federal services within the District of Columbia; purchase (including exchange), operation, and maintenance of two
passenger-carrying motor vehicles; purchase and repair of rubber boots and protective apparel; [ $\$ 909,518] \$ 885,500$ (40 U. S. C. 45, 54; Act of June 28, 1944, Public Law 371).
Estimate 1946, $\$ 885,500$
Appropriated 1945, \$909,518

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, field | Manyears | Total salary | Man- years | Total salary | Man- <br> years | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
| Clerical, administrative, and fiscal service: Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  |  |  | \$2,600 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 4,900 | 2 | 4,775 | 2 | 4,700 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$. | 4 | 8,340 | 4 | 8,340 | 4 | 8,235 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1 | 1,860 | 1 | 1,860 | 1 | 1,800 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 4 | 6,540 | 4 | 6,480 | 4 | 6,300 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620 \ldots \ldots . .$. | 1 | 1,380 | 1 | 1,365 | 1 | 1,320 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Head engineer | 0.8 | 5,200 | 0.8 | 5,200 | 0.8 | 5,200 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Senior engineer | 1 | 5,000 | 1 | 5,000 |  | 4,900 |
|  |  | 4,800 |  | 4,800 |  | 4,700 |
| Chemical engineer.- | 1 | 4,000 | 1 | 3,850 | 1 | 3,800 |
| Civil engineer - | 2 | 7,600 | 1.9 | 7,220 |  | 3,800 |
| Associate chemist....- |  | 3,300 |  | 3,225 |  | 3,200 |
| Associate engineer. | 2 | 6,600 | 2.1 | 6,880 | 3 | 9, 825 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  | 13,900 | 5. | 13, 650 | 5 | 13,400 |
| Grade 1. Range $\$ 2.000$ to $\$ 2,600$ | 1.8 | 3,700 | 1.7 | 3,450 | 1 | 2,000 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 4, 2,400 | $\frac{1}{2}$ | 4, 375 4 | 2 | 2, 400 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$. | 1 | 1,860 |  | 1,830 | 1 | 1,800 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 2 | 3,360 | 2 | 3,315 | 2 | 3,240 |



Nothing herein shall be construed as affecting the superintendence and control of the Secretary of War over the Washington aqueduct, its rights, appurtenances, and fixtures connected with the same, and over appropriations and expenditures therefor as now provided by law (Act of June 28, 1944, Public Law 371).

## Total, Washington Aqueduct, District of Columbia:

Estimate 1946, \$1,202,500
Appropriated 1945, \$1,229,518
Sţatement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrving vehicles, for the fiscal year ending June so, 1946, as required by 5 U. S. C. 78 WASHINGTON AQUEDUCT

| Appropriation | Vehicles to be purchased otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Oldvehicles still to be used |  | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Washington aqueduct, operation and maintenance. | 2 | \$2,300 | 2 | \$350 | \$1,950 | 1 | \$1,060 | 1 new car to be used by the district engineer and assistants stationed at Washington, D. C., for inspection and supervision of Washington aqueduct; 1 new car to be used for police patrol of MacArthur Blivd. of Dalecarlia division reservations; the old car to be used by staff engaged in field work of the Washington aqueduct system. |

## WASHINGTON AQUEDUCT-Continued

## Reclamation of Anacostia River Flats, District of Columbia-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 07 Other contractual services. <br> 08 Supplies and materials. | \$7,000 | $\begin{array}{r} \$ 16,000 \\ 5,000 \end{array}$ | \$8,898 |
| Grand total obligations.-.---......- | 7,000 | 21,000 | 8,898 |
| Prior year balance available in 1944-.....- |  |  | -36, 898 |
| 1944 balance available in 1945 .........-- |  | -28,000 | +28,000 |
| 1945 balance available in 1946 | -7,000 | +7,000 |  |
| Total estimate or appropriation....- |  | -- |  |

## NATIONAL GUARD

## National Guard, District of Columbia-

For all expenses necessary for the National Guard of the District of Columbia, including personal services; expenses of attendance at meetings of associations pertaining to the National Guard; books of reference and periodicals; printing and binding; expenses of camps, including hire of horses for officers required to be mounted, and for the payment of commutation of subsistence for enlisted men who may be detailed to guard or move the United States property at home stations on days immediately preceding and immediately following the annual encampments; damages to private property incident to encampment; reimbursement to the United States for loss of property for which the District of Columbia may be held responsible; cleaning and repairing uniforms, arms, and equipment; instruction, purchase, and maintenance of athletic, gymnastic, and recreational equipment at armory or field encampments; practice marches, drills, and parades; rent of armories, drill halls, and storehouses; care and repair of armories, offices,
storehouses, machinery, and dock, including dredging alongside of dock; construction of buildings for storage and other purposes at target range; maintenance and operation of passenger-carrying motor vehicles; [ $\$ 13,340] \$ 11,800$, to be expended under the direction of the commanding general (Act of June 28, 1944, Public Law 371).
Estimate 1946, \$11,800
Appropriated 1945, \$13,340


Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30, 1946, as required by 5 U . S. C. 78 NATIONAL GUARD

| Appropriation | Vehicles to be purchased (motors unless otherwiseindicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Old still to be used | Total maintenance, reoperation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| National Guard. |  |  |  |  |  | 1 | $1 \$ 200$ | Commanding general, National Guard, District of Columbia at Washington, D. C. |

## 1 Estimated.

## NATIONAL CAPITAL PARKS

## National Capital Parks, District of Columbia-

For all expenses necessary for the National Capital Parks, including maintenance, care, and improvement of public parks, grounds, fountains, and reservations, propagating gardens and greenhouses, and the tourists' camp on its present site in East Potomac Park under the jurisdiction of the National Park Service; placing and maintaining portions of the parks in condition for outdoor sports, erection of stands, furnishing and placing of chairs, and services incident thereto in connection with national, patriotic, civic, and recreational functions held in the parks, including the President's Cup Regatta, and expenses incident to the conducting of band concerts in the parks; such expenses to include personal services; pay and allowances of the United States Park Police force; per diem employees at rates of pay approved by the Secretary of the Interior, not exceeding current rates of pay for similar employment in the District of Columbia; lawbooks, books of reference, and periodicals; printing and binding; uniforming and equipping the United States Park Police force, including $\$ 225$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364); the purchase, issue, operation, maintenance, repair, exchange, and storage of revolvers, uniforms, ammunition, and radio equipment and the rental of teletype service; leather and rubber articles for the protection of employees and property; and the purchase, exchange, operation, repair, and maintenance of passenger-carrying motor vehicles, bicycles, motorcycles, and self-propelled machinery; the hire of draft animals with or without drivers at local rates approved by the Secretary of the Interior; the purchase and maintenance of draft animals, harness, and wagons; [\$1,079,700] $\$ 988,800$ : Provided,

That not to exceed $\$ 10,000$ of the amount herein appropriated may be expended for the erection of minor auxiliary structures.
[Penalty mail costs, 1945-National Capital Parks: Not to exceed $\$ 209$ of the appropriation "National Capital Parks, 1945"] (Act of June 28, 1944, Public Law 371; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$988,800
Appropriated 1945, $\mathbf{\$ 1 , 0 7 9 , 7 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, field |  |  |  | Total salary | Man Total |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ |  |  | Total |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Superintendent |  | \$7,000 | \$7,000 |  | 1 \$6,937 |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Assistant superintendent |  |  |  | 5,600 | 0.2 | 887 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Assistant superintendent |  | 5,600 |  |  |  |  |
| Special assistant to superintendent |  | 4,600 | 1 | 4,600 | 0.8 | 4,545 4,600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600:$ |  | 3,800 |  | 3,800 |  |  |
| Chief, fiscal and personnel division |  |  |  |  |  | 3,000 |
| Chief, fiscal and personnel division |  |  |  |  | 0.8 |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  | $\begin{aligned} & 3,200 \\ & 3,200 \\ & 3,200 \end{aligned}$ | 111 | $\begin{aligned} & 3,200 \\ & 3,200 \end{aligned}$ | 0.50.3 | 1,618 |
| Chief, arcounts section | 111 |  |  |  |  |  |
| Personnel Officer |  |  |  |  |  |  |
| Grade 8. Range \$2,900 to $\$ 3,500$ |  |  |  | 7,375$\mathbf{7 6 , 9 7 5}$9,2405,040 | 1.21.9 | 3,4664,517 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 3853 | $\begin{array}{r} \mathbf{7}, 500 \\ \mathbf{1 7}, 300 \\ \mathbf{9}, 360 \\ \mathbf{5}, 040 \end{array}$ | 3855 |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |  | 8.4 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |  | 5.2 |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  |  |  |  |



Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1946, as required by 5 U. S. C. 78 NATIONAL CAPITAL PARKS

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of venibe purchase | Old vehiclesstill to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| National Capital Parks, District of Columbia. |  |  |  |  |  | 2 | \$600 | For use by officials and other personnel engaged in general park work. |
|  | 2 | \$2,400 | 2 | \$450 | \$1,850 | 9 | 3,850 | Cruisers for use of United States Park Police in scout and patrol |
| Do. | 5 | 2,750 | 5 | 550 | 2,200 | 22 | 3,750 | Motorcycles for use of United States Park Police patrolling park areas in District of Columbia. |
| Total. | 7 | 5,150 | 7 | 1,000 | 4, 150 | 33 | 8,200 |  |

## NATIONAL CAPITAL PARK AND PLANNING COMMISSION

National Capital Park and Planning Commission, District of Co-lumbia-

For all necessary expenses of the National Capital Park and Planning Commission except the acquisition of land as authorized by law ( 40 U. S. C. 71), including personal services in the District of Columbia[,]; $\$ 80$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364); operation, maintenance, and repair of passen-ger-carrying vehicles; printing and binding; and reference books, newspapers, and periodicals, [\$54,856] $\$ 48,200$.
[Penalty mail costs, 1945 - National Capital Park and Planning Commission: Not to exceed $\$ 72$ of the appropriation "National Capital Park and Planning Commission, District of Columbia, 1945"' (Act of June 28, 1944, Public Law 371; Act of Dec. 22, 1944, Public Law 529).
Estimate 1946, \$48,200
Appropriated 1945, \$54,856

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| PERSONAL SERVICES, DEPARTMENTAL | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | Man years | Total salary | Manyears | Total salary |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 2,900$ to $\$ 3,500 . \ldots . . .$. | 1 | \$3,200 | 1 | \$3,175 |  | \$3, 100 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2, 200 | 1 | 2,150 | 1 | 2,100 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots$..----- | 1 | 2, 040 | 1 | 2, 025 | 1 | 1,975 |
| Professional service: <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Director of planning. | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Secretary and administrative officer- | 1 | 6,000 | 1 | 6,000 | 1 | 5,850 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Landscape architect | 1 | 4,400 | 1 | 4,400 | 1 | 4,243 |
| City planner ---1.-.-....... | 1 | 4,000 | 1 | 4,000 | 1 | 3,900 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Associate engineer <br> Grade 2. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 3,700 $\mathbf{2 , 9 0 0}$ | 1 | 3,675 2,875 | 1 | 3,600 2,800 |



Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrvingitehicles, for the fiscal year ending June so, 1946, as required bv 5 U. S. C. 78 NATIONAL CAPITAL PARK AND PLANNING COMMISSION

| Appropriation | Vehicles to be purchased motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles purchased | Oldvahicles still to be used | $\begin{gathered} \text { Total } \\ \text { mainte. } \\ \text { nance, re- } \\ \text { pair, and } \\ \text { operation, } \\ \text { oll vehicles } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| National Capital Park and Planning Commission. |  |  |  |  |  | 1 | \$75 | Used by members and staff of Commission for inspection trips in connection with acquisition of land and planning matters. |

## NATIONAL ZOOLOGICAL PARK

## National Zoological Park, District of Columbia-

For all expenses necessary for the National Zoological Park, including personal services; erecting and repairing buildings; care and improvement of grounds; travel, including travel for the procurement of live specimens; purchase, care, and transportation of specimens; [maintenance] purchase, maintenance, and operation of [one] passenger-carrying [vehicle] vehicles; purchase and exchange of bicycles, motorcyles, with or without side cars for use of police; revolvers, and ammunition; purchase of uniforms and equipment for police, and uniforms for keepers, and assistant keepers; books and periodicals; and printing and binding; [\$334,651] $\$ 324,400$, no part of which sum shall be available for architect's fees or compensation (Act of June 28, 1944, Public Law 371).
Estimate 1946, \$324,400
Appropriated 1945, \$334,651

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal serfices, departmental | Manyears | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Total salary |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 2,900$ to $\$ 3,500$. | 1 |  |  |  | 0.4 |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 3,200 | 1 | 3,200 | 1 | 3. 200 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$........ |  |  |  |  | 0.6 | 1,740 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots . .$. |  | 2,200 4,060 | ${ }_{2}^{1}$ | $\mathbf{3 , 2 0 0}$ $\mathbf{3 , 9 7 5}$ | 0.3 1.7 | 550 3,375 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,080 \ldots \ldots .$. | 1 | 1, 740 | 1 | 1,740 | 0.5 | 785 |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 |  | Estimate,1945 |  | Actual, 1944 |  |
| personal services, departmental-con. |  | Total | Man- | Total | Man- |  |
| Professional service: <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  | salary |
| Director. | 1 | \$7,000 | 1 | \$7,000 | 1 | \$6,812 |
| Assistant director_.......... |  | 6,000 | 1 | 5,950 | 1 | 5,800 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$. | 1 | 2,000 | 1 | 2,000 |  |  |
| Subprotessional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600 \ldots$ |  | 2,000 | 1 | 2,000 | 0.6 | 1, 217 |
|  |  |  |  |  |  |  |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200 \ldots \ldots$. | 2 | 5.800 | 2 | 5,775 |  | 5,560 |
| Grade 8. Range $\$ 2,200$ to $\$ 2,800$ | 4 | 9,100 | 4 | 9, 100 | 3.6 | 8. 095 |
| Grade 7. Range $\$ 2,040$ to $\$ 2,500$ | 5 | 10,380 | 5 | 10,380 | 4.3 | 8,220 |
| Grade 6. Range $\$ 1,860$ to $\$ 2,220$ |  | 51,300 | 26 | 49,350 | 18.8 | 35, 813 |
| Grade 5. Range \$1,680 to \$2,040 |  | 55,260 | 32 | 55, 155 | 31.9 | 49,634 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,880$ |  | 15.360 | 10 | 15,330 | 9.5 | 14, 500 |
| Grade 3. Range $\$ 1,320$ to $\$ 1,620$ |  | 26,545 | 18 | 23,985 |  | 10,718 |
| Grade 2. Range $\$ 1,200$ to $\$ 1,5$ | 1 | 1,320 | 1 | 1,290 | 1 | 1,260 |
| Total permanent, departmental Temporary employment, departmental... | 111.3 <br> 0.5 <br> 206,640 <br> 450 |  | 108.3 201, 765 |  | $86.2158,551$ |  |
|  |  |  |  | 450 |  | 3. 239 |
|  |  |  |  |  |  |  |
| 01 Personal services (net) | $111.8207,090$ |  | 108. 8244,398 |  | 88. 8 196,522 |  |
| thea obligations |  |  |  |  |  |  |
| 02 Travel |  | 2.000 |  |  |  | 19 |
| 03 Transportation of things. |  | 2,500 |  | 1,500 |  | 1,382 |

08

| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| OTHER OBLIGATIONS-continued |  |  |  | other obligations-continued |  |  |  |
| 04 Communication services.... | \$1,600 | \$1, 600 | \$1. 485 | Equipment: |  |  |  |
| 05 Rents and utility services..........---- | 2,150 | 2, 150 | 1,960 60 | Educational equipment (animals and books) |  |  |  |
| 07 Other contractual services.....-.-...--- | 100 | 100 | 60 | and books) <br> Heating and electrical equipment | $\$ 10,000$ 250 | \$6, 193 | \$3, 955 |
| Supplies and materials: |  |  |  | Construction and repair equipment- | 5 100 | 100 1.600 | 37 1750 |
| Coal and other fuel | 12,000 800 | 12,000 | 11, 860 | Transportation equipment-...-......- | 5,200 20 | 1,600 20 | 1,750 |
| Wearing apparel (uniforms for police, keepers, and assistant keepers) | , 800 | 800 1.050 | 1685 | Special and miscellaneous equipment $\qquad$ | 20 450 | 20 150 | 168 |
| Food and forage for animals.----------- | 10,500 | 50,000 | 46,900 | 09 Total, equipment | 16,020 | 8,163 | 5,910 |
| Sundry supplies.-....... | 2, 375 | 2.375 | 2,375 | 10 Lands and structures. | 12,060 | 60 | 25 |
| Materials, building repairs | 8, 000 | 8,000 300 | 3, 265 |  |  |  |  |
| Materials, surfacing repairs Materials, machinery repairs...-- | 4, 800 1,000 | 300 700 | 305 1.060 | 'Total other obligations. - .-.-------- | 117, 310 | 90,253 | 78,536 |
| Stationery, medicine, and miscellaneous supplies | 1,000 355 | 700 355 | 1.060 175 | Grand total obligations Estimated savings, unobligated balance | 324, 400 | 334,651 | $\begin{array}{r} 275,058 \\ 2,072 \end{array}$ |
| 08 Total, supplies and materials. | 80,880 | 75, 580 | 67,695 | Total estimate or appropriation..... | 324,400 | 334, 651 | 277, 130 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles, for the fiscal year ending June 30,1946, as required by $\overline{5}$ U. S. C. 78 NATIONAL ZOOLOGICAL PARK

| Appropriation | Vehicles to be purchased (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Total maintenance, repair, and operation, all vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| National Zoological Park, District of Columbia. | 1 | \$800 |  |  | \$800 | 1 | \$200 | New vebicle for the use of the National Zoological Park police for patrol and emergency uses; old vehicle for official use of the Director and staff. |

Judgments and Claims, General Fund, District of Columbia-
13 Refunds, awards, and indemnities: Obligations-1945, $\$ 10,148.55 ; 1944, \$ 7,899.89$.
Judgment and Claims, Highway Fund, District of Columbia-
13 Refunds, awards, and indemnities: Obligations-1944, \$97.76.
Judgments and Claims, Water Fund, District of Columbia-
13 Refunds, awards, and indernnities: Obligations-1944, $\$ 4,810.84$.

Total, District of Columbia, annual appropriations, general fund:

Estimate 1946, \$56,634,980 Appropriated 1945, \$62,488,776.55
Total, District of Columbia, annual appropriations, highway fund:
Estimate 1946, \$5,546,500
Appropriated 1945, \$4,598,273

Total, District of Columbia, annual appropriations, water fund:
Estimate 1946, \$3,734,000
Appropriated 1945, \$2,707,918
Total, District of Columbia, annual appropriations, all funds:
Estimate 1946, \$65,915,480 Appropriated 1945, \$69,794,967.55
[Sec. 2. Hereafter the services of draftsmen, assistant engineers, levelers, trainsitmen, rodmen, chainmen, computers, copyists, overseers, and inspectors temporarily required in connection with sewer, water, street, street-cleaning, or road work, or construction and repair of buildings and bridges, or any general or special engineering or construction work authorized by appropriations may be employed exclusively to carry into effect District of Columbia appropriations when ordered by the Commissioners in writing, and all such necessary expenditures for the proper execution of said work shall be paid from and equitably charged against the sums appropriated for said work; and the Commissioners in their Budget estimates shall report the number of such employees performing such services, and their work, and the sums paid to each, and out of what appropriation: Provided, That the expenditures hereunder shall not exceed $\$ 42,000$ during any one fiscal year: Provided further, That excluding inspectors in the sewer department, one inspector

602000-45-48
in the electrical department, and one inspector in the repair shop, no person shall be employed in pursuance of the authority contained in this paragraph for a longer period than nine months in the aggregate during any one fiscal year. 1
[Hereafter appropriations for the District of Columbia shall be available for payment by the District of Columbia of its contributions as an employer, in accordance with the provisions of the District of Columbia Unemployment Compensation Act (49 Stat. 946). 1
[Hereafter the Commissioners, or their duly designated representatives, are authorized to employ temporarily such laborers, skilled laborers, drivers, hostlers, and mechanics as may be required exclusively in connection with sewer, water, street, and road work, and street cleaning, or the construction and repair of buildings and bridges, furniture and equipment, and any general or special engineering or construction or repair work, at per diem rates of pay to be fixed and adjusted from time to time by a wage board and approved by the Commissioners, and to incur all necessary engineering and other expenses, exclusive of personal services, incidental to carrying on such work and necessary for the proper execution thereof, said laborers, skilled laborers, drivers, hostlers, and mechanics to be employed to perform such work as may not be required by law to be done under contract, and to pay for such services and expenses from the appropriations under which such services are rendered and expenses incurred.]
[Sec. 3. Hereafter all horses, harness, horse-drawn vehicles necessary for use in connection with construction and supervision of sewer, street, street lighting, road work, and street-cleaning work, including maintenance of said horses and harness, and maintenance and repair of said vehicles, and purchase of all necessary articles and supplies in connection therewith, or on construction and repair of buildings and bridges, or any general or special engineering or construction work authorized by District of Columbia appropriations, may be purchased, hired, and maintained, and motortrucks may be hired exclusively to carry into effect said appropriations, when ordered by the Commissioners in writing; and all such expenditures necessary for the proper execution of said work, exclusive of personal services, shall be paid from and equitably charged against the sums appropriated for said work; and the Commissioners in the Budget estimates shall report the number of horses, vehicles, and harness purchased, and horses and vehicles hired, and the sums paid for same, and out of what appropriation; and all horses owned or maintained by the District shall, so far as may be practicable, be provided for in stables owned or operated by said District: Provided, That such horses, horse-drawn vehicles, and carts as may be temporarily needed for hauling and excavating material in connection with works authorized by appropriations may be tempo-
rarily employed for such purposes under the conditions named in section 2 of this Act in relation to the employment of laborers, skilled laborers, and mechanics.]
[SEC. 4. Hereafter the Commissioners are authorized to employ in the execution of work, the cost of which is payable from the appropriation account created in the District of Columbia Appropriation Act, approved April 27, 1904, and known as the miscellaneous trust-fund deposits, District of Columbia, necessary personal services, horses, carts, and wagons, and to hire therefor motortrucks when specifically and in writing authorized by the Commissioners, to establish and fix fees to be charged for such work, maintain operating balances, and to incur all necessary expenses incidental to carrying on such work and necessary for the proper execution thereof, including the purchase, exchange, maintenance, and operation of motor vehicles for inspection and transportation purposes; such services and expenses to be paid from said appropriation account or operating balances: Provided, That the Commissioners may delegate to their duly authorized representatives the employment under this section of laborers, mechanics, and artisans.]
[Sec. 5. Hereafter the Commissioners and other responsible officials, in expending appropriations for the District of Columbia, so far as possible, shall purchase material, supplies, including food supplies and equipment, when needed and funds are available, in accordance with the regulations and schedules of the Procurement Division of the Treasury Department or from various services of the Government of the United States possessing materials, supplies, passenger-carrying and other motor vehicles, and equipment no longer required. Surplus articles purchased from the Government, if the same have not been used, shall be paid for at a reasonable price, not to exceed actual cost, and if the same have been used, at a reasonable price based upon length of usage.]
[SEc. 6. Hereafter no part of the funds appropriated for the District of Columbia shall be available for the payment of rental of quarters for any activity at a rate in excess of 90 per centum of the per annum rate paid by the District of Columbia for such quarters on June 30, 1933: Provided, That the provisions of this paragraph shall not apply to leases made prior to the passage of this Act, except when renewals thereof are made hereafter: Provided further, That the appropriations or portions of appropriations unexpended by reason of the operation of this paragraph shall not be used for any purpose, but shall be impounded and deposited in the Treasury to the credit of the District of Columbia. $]$
[Sec. 7. Hereafter appropriations for the District of Columbia shall be used to pay increases in the salaries of officers and employees by reason of the reallocation of the position of any officer or employee by the Civil Service Commission, and administrative promotions within the several grades: Provided, That the total reallocation increases under such appropriations shall not exceed $\$ 35,000$ in any one fiscal year: Provided further, That such reallocation increases and administrative promotions shall be subject to the approval of the Commissioners of the District of Columbia.]
[Sec. 8. Hereafter no part of any District of Columbia appropriations shall be available for any expense for or incident to the issuance of congressional tags except to those persons set out in the Act of December 19, 1932 ( 47 Stat. 750 ), including the Speaker and the Vice President.]

SEC. [9] 2. No part of any appropriation contained in this Act or authorized hereby to be expended shall be used to pay the compensation of any officer or employee of the Government of the United States, or of the District of Columbia unless such person is a citizen of the United States, or a person in the service of the United States or the District of Columbia on the date of the approval of this Act who being eligible for citizenship had theretofore filed a declaration of intention to become a citizen or who owes allegiance to the United States. This section shall not apply to citizens of the Commonwealth of the Philippines or nationals of those countries allied with the United States in the prosecution of the war effort.

Sec. [10] 3. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

Sec. [11] 4. Whenever in this Act an amount is specified within an appropriation for a particular purpose or object of expenditure, such amount, unless otherwise specified, shall be considered as the maximum amount which may be expended for said purpose or object rather than an amount set apart exclusively therefor.
[Sec. 12. Hercafter no District of Columbia appropriation shall be used for the payment of premiums or other cost of fire insurance.]
[Sec. 13. Hereafter no part of any appropriation for the District of Columbia, except for public schools, shall be expended for printing or binding a schedule or list of supplies and materials for the furnishing of which contracts have been or may be awarded.]
[Sec. 14. Title VI of the District of Columbia Revenue Act approved July 26, 1939, as amended, is amended by striking out "Until and including June 30, 1944,".]

Sec. [15] 5. The Commissioners are authorized, under available appropriations in this Act, to contract for stenographic reporting services without regard to section 3709 of the Revised Statutes.
[SEC. 16. Neither the District of Columbia nor any officer thereof acting therefor shall be required to pay court costs in any court in and for the District of Columbia. 1

SEc. [17] 6. Work performed for repairs and improvements under appropriations contained in this Act may be by contract or otherwise, as determined by the Commissioners.
[Sec. 18. Hereafter any revenue now required by law to be credited to the District of Columbia and the United States in the proportion that each contributed to the activity or source from whence such revenue was derived shall be credited wholly to the general fund of the District of Columbia.]
[Sec. 19. If at any time during the fiscal year 1945 the termination of the Act entitled "An Act to provide temporary additional compensation for employees in the Postal Service", approved April 9,1943 , or of the Act entitled "An Act to provide for the payment of overtime compensation to Government employees, and for other purposes", approved May 7, 1943, shall be fixed by concurrent resolution of the Congress at a date earlier than June 30, 1945, the appropriations contained in this Act shall cease to be available on such earlier date for obligation for the purposes of the terminated Act and the unobligated portions of appropriations allocated for the purposes of such terminated Act shall not be obligated for any other purposes of the appropriation during the fiscal year 1945].
$S_{E C .}$. . In purchasing motor-propelled or animal-drawn vehicles or tractors, or road, agricultural, manufacturing, or laboratory equipment, or boats, or parts, accessories, tires, or equipment thereof, the Commissioners or their duly authorized representatives may exchange or sell similar items and apply the exchange allowances or proceeds of sales in such cases in whole or in part payment therefor.

SEC. 8. The Commissioners are hereby authorized, in their discretion, to invest at any time in Lnited States Government securities, with the approval of the Secretary of the Treasury, any part of the general fund, highway fund, water fund, or trust funds, of the District of Columbia, not needed to meet expenses during the current fiscal year, to deposit the interest accruing from such investment to the credit of the fund from which the investment was made, and to sell or exchange such securities for other Government securities, and deposit the proceeds to the credit of the appropriate fund (Act of June 28, "1944, Public Law 3\%1).

## Trust accounts

## Miscellaneous Trust-Fund Deposits, District of Columbia-

This fund is derived from deposits made by property owners, corporations, and others on account of work to be performed by the District in connection with cuts in streets, special sewers, and various engineering projects, the whole cost of which is payable by the depositor. There are also carried in this account several bequests for the benefit of certain charitable and religious institutions, and as a fund to provide awards for prizes for excellence in school work ( 39 Stat. 368).
Estimate 1946, \$500,000
Appropriated 1945, \$500,000


## Property Redemption Fund, District of Columbia-

This fund is derived from collections on account of payments made by persons redeeming their property which had been previously sold for taxes. Payments from this fund are made to the various holders of certificates representing purchases of such unpaid taxes (20 Stat. 102-108, sec. 1-15).
Estimate 1946, \$200,000
Appropriated 1945, \$300,000 Revised 1945, \$100,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 13 Refunds, awards, and indemnities. | \$200, 000 | \$98,441 | \$189, 000 |
| Prior year funds available in 1944... |  |  | -32, 005 |
| 1944 funds available in 1945. |  | -28,441 | $+28,441$ |
| 1945 funds available in 1946. | -30,000 | +30,000 |  |
| 1946 funds available in 1947 | +30,000 |  |  |
| Total estimate or appropriation.- | 200,000 | 100, 000 | 185, 436 |

Permit Fund, District of Columbia-
This fund is derived from deposits made by property owners for various improvements, sewers, etc., of which half the cost is paid by said owners (28 Stat. 247).
Estimate 1946, $\$ 500$
Appropriated 1945, \$1,000 Revised 1945, \$500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| ${ }^{\text {07 }}$ Other eontractual services. | \$1,500 | \$1,397 |  |
| Prior year funds available in 1944 1944 funds available in 1945. |  | -1,897 | $\begin{array}{r} -\$ 1,897 \\ +1,897 \end{array}$ |
| 1945 funds available in 1946... | $-1,000$ | +1,000 |  |
| Total estimate or appropriatio | 500 | 500 | - - - - --- |

Teachers' Retirement Fund Deductions, District of Columbia-
This indefinite appropriation covers the amounts deducted from the basic salaries of teachers of the public schools of the District of Columbia, which are deposited in the Treasury of the United States to the credit of individual accounts of the teachers from whose salaries the deductions are made. The funds are held and invested until paid out as provided in the acts of Congress in relation thereto ( 41 Stat. 387, secs. 1, 2; 41 Stat. 852 ; 44 Stat. 727 ). Estimate 1946, \$500,000

Appropriated 1945, $\mathbf{\$ 5 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 16 Investments and loans... | \$500,000 | \$477, 706 | \$439, 330 |
| Prior year funds available in 1944 |  | -177,706 | -92,493 $+177,706$ |
| 1945 funds available in 1946.. | $-200,000$ | +200,000 | +17, |
| 1946 funds available in 1947 . | +200,000 |  |  |
| Total estimate or appropriation. | 500, 000 | 500, 000 | 524, 543 |

Teachers' Retirement Fund, Government Reserves, District of Co-lumbia-

This fund is derived from annual appropriations established under the title of "Teachers' Retirement Appropriated Fund, District of Columbia," to cover the liability of the District of Columbia. The fund is invested by the Treasurer of the United States, as trustee thereof, the income derived from such investments being deposited in the Treasury to the credit of the fund (41 Stat. 388; 44 Stat. 728).
Estimate 1946, \$200,000
Appropriated 1945, \$0 Revised 1945, \$200,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 16 Investments and loans. | \$200, 000 | \$236, 671 | \$173, 928 |
| Prior year funds available in 1944. |  |  | -95,858 |
| 1944 funds available in 1945.. |  | -136,671 | +136,671 |
| 1945 funds available in 1946. | -100,000 | +100,000 |  |
| 1946 funds available in 1947 | +100,000 |  |  |
| Total estimate or appropriation....- | 200,000 | 200, 000 | 214, 741 |

Inmates' Funds, Workhouse and Reformatory, District of Co-lumbia-

These are personal funds of inmates of the Workhouse and Reformatory and amounts accruing through operation of welfare canteens, together with earnings of inmates in industrial enterprises chargeable to the Working Capital Fund, Workhouse and Reformatory (45 Stat. 1290).
Estimate 1946, $\mathbf{\$ 8 0 , 0 0 0}$
Appropriated 1945, $\mathbf{\$ 8 5 , 0 0 0}$
Revised 1945, $\$ 70,000$


Relief and Rehabilitation, District of Columbia Workmen's Compensation Act-

This fund is derived from collections of awards against employers made by the United States Employees' Compensation Commission, as compensation for death of employees resulting from injuries, in each case where no person is found to be entitled to such compensation, under the Longshoremen's and Harbor Workers' Compensation Act as extended to certain employments in the District of Columbia. Fines and penalties collected in connection therewith are also credited to the account. One-half of each such collection is available as compensation for injuries increasing previous disabilities, the other half being available for maintenance of employees undergoing vocational rehabilitation. Any portion of the account which, in the opinion of the Commission, is not needed for current requirements, is invested in bonds or notes of the United States or of any Federal land bank, the interest therefrom being credited to this account (44 Stat. 1444, sec. 44; 33 U. S. C. 944; 45 Stat. 600; 19 D. C. Code, 11, 12).
Estimate 1946, \$5,000
Appropriated 1945, $\mathbf{8 0}$
Revised 1945, a $\mathbf{\$ 5 , 0 0 0}$
a Also included in accounts of Employees' Compensation Commission.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 11 Grants, subsidies, and contributions.- | \$9,000 | \$8, 531 |  |
| Prior year funds available in 1944....---- |  |  | $-\$ 10,351$ |
| 1944 funds available in 1945.................. |  | $-11,531$ | +11,531 |
|  | $-8,000$ $+4,000$ | +8,000 | +11, 51 |
| 1946 funds available in 1947...--------1.- | +4,000 | --------...... | ---------- |
| Total estimate or appropriation---- | 5,000 | 5,000 | 1,180 |

Fees and Other Collections, Recreation Board, District of Co-lumbia-

These funds are derived from fees and receipts from those activities which the Recreation Board may deem it advisable to conduct on a fee or other basis. The money is available to the Board to defray in whole or in part the expense of conducting its activities (56 Stat. 263).
Estimate 1946, \$25,000
Appropriated 1945, $\mathbf{\$ 2 0 , 0 0 0}$
Revised 1945, \$25,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| ${ }^{07}$ Other contractual serviees | \$25,000 | \$30, 789 | \$24,982 |
| 1944 funds available in 1945....... |  | -5,789 |  |
| Total estimate or appropriation. | 25,000 | 25,000 | 29,403 |

Blackout Expenses, Loan by United States, District of Columbia-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actusi, 1944 |
| ${ }^{0} 7$ Other contractual services |  |  |  |
| Prior year funds available in 1944 ............ 1944 funds available in 1945 |  | -\$4.688 | $\begin{array}{r} -25,678 \\ +4,688 \end{array}$ |
| Estimated savings, unobligated balance. | . | 4,688 |  |
| Total estimate or appropriation..-- |  |  | 400,000 |


| Trust accounts-Continued. |  |  |  |
| :---: | :---: | :---: | :---: |
| Loans and Grants by Public Columbia- <br> By objects | Works Administration, District of |  |  |
|  |  | Obligations |  |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 10 Lands and structures. $\qquad$ |  | \$019 | $\$ 9.147$ <br> -8.381 <br> 8.24 |
| 1944 funds available in 1945-......- |  | $-8,234$ | +8,234 |
| 1945 funds available in 1946 . | -\$7.315 | +7,315 | +231 |
| 1946 funds available in 1947 | +7,315 |  |  |
| Total estimate or appropriation.--- |  |  | 9,000 |

Public Works, Loans by Federal Emergency Administration of Public Works, District of Columbia-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| Prior year funds available in 1944. 1944 funds available in 1945 |  |  | - 979,387 $+79,387$ |
| 1945 funds available in 1946 | -879,387 | - $+79,387$ |  |
| 1946 funds available in 1947-...-- | +79,387 |  |  |
| Total estimate or appropriation |  |  |  |

Defense Public Works, Equipment, Etc., Loans and Grants by Federal Works Agency, District of Columbia-

These funds are derived from sums advanced to the Cornmissioners of the District of Columbia by the Federal Works Administration under the Act of December 20, 1941, for the acquisition, purchase, construction, establishment and development of defense public works and equipment. The Federal Works Administrator is to be repaid such proportions, as may be determined by the President, of moneys advanced under section 1 of this Act, in annual installments over a period not to exceed ten years with interest thereon beginning July 1, 1942, for the period of amortization, the first reimbursement to be made on July 1, 1943 ( 55 Stat. 847 ).
Estimate 1946, \$500,000
Appropriated 1945, \$0 Revised 1945, \$1,850,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 10 Lands and structures. $\qquad$ Prior vear funds available in 1944 | \$500, 000 | \$1, 857, 021 | $\begin{array}{r}\$ 1,426,557 \\ -251,031 \\ \hline\end{array}$ |
| 1944 funds available in 1945...... |  | -7,021 | +7,021 |
| Total estimate or appropriation | 500, 000 | 1,850,000 | 1, 182, 547 |

Emergency Safeguarding of Public Buildings and Property, Allotments From Public Buildings Administration, District of Co-lumbia-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 07. Other contractual services. |  |  | \$4,828 |
| Prior year funds available in 1944. | , |  | $-4,828$ |
| Total estimate or appropriation |  |  |  |

Temporary Aid Necessitated by Enemy Action to Civilians, Allotments From Administrator, Federal Security Agency, District of Columbia-

Represents funds allotted to the Administrator of the Federal Security Agency from the Emergency fund for the President, national defense, and advanced to the District of Columbia to provide for temporary aid to civilians whose income has ceased or whose normal means of support, has been interrupted by enemy action to their property or to the individual or individuals from whom they derive their livelihood ( 55 Stat. 94; 56 Stat. 394; 56 Stat. 169).

Appropriated 1945, \$5,000
Revised 1945, \$0

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 07 Other contractual services |  | \$601 |  |
| Prior year funds available in 1944 1944 funds available in 1945. |  | -601 | $-\$ 601$ +601 |
| Total estimate or appropriation |  |  |  |

Cooperative Vocational Education Allotments for Teacher Training, District of Columbia-
Cooperative Vocational Education Allotments for Trade and Industry, District of Columbia-
Cooperative Vocational Education Allotments for Home Economics,
District of ColumbiaDistrict of Columbia-
Cooperative Vocational Education Allotments for Distributive Occupations, District of Columbia-
Cooperative Vocational Education Allotments for Agriculture, District of Columbia-

Established to care for funds allotted by the Office of Education, Federal Security Agency, to the District of Columbia, from annual appropriations for "Cooperative vocational education," to meet expenditures for salaries of teachers and supervisors of trade, home economics, distributive occupations, agriculture, and industrial subjects, for the preparation of teachers in these subjects, and for all other authorized expenses for cooperative vocational education (49 Stat. 1488-1490; 20 U. S. C. 15h-15p).
Estimate 1946, \$67,900
Appropriated 1945, $\mathbf{\$ 6 7 , 9 4 9}$
Revised 1945, \$52,540

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 07 Other contractual services. | \$63, 406 | \$52, 691 | \$46, 000 |
| Prior year funds available in 1944 |  |  | $-5,213$ |
|  |  | $-10,151$ | +10, 151 |
| 1945 funds a vailable in 1946 | -10,000 | +10,000 |  |
| 1946 funds available in 1947 | +14,494 |  |  |
| Total estimate or appropriation | 67, 900 | 52, 540 | 50,938 |

Vocational Education, Defense Workers, District of Columbia-
Established to care for funds allotted to the District of Columbia by the Office of Education, Federal Security Agency, from appropriations for education and training of defense workers (54 Stat. 1039-1034).

Appropriated 1945, \$230,000
Revised 1945, \$132,293


Public Health Work, Social Security Act, Grants by Public Health Service, District of Columbia-

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for the carrying on of certain public-health work (49 Stat. 634, secs. 601, 602; 42 U. S. C. 801, 802).
Estimate 1946, \$72,500
Appropriated 1945, \$72,555
Revised 1945, $\$ 72,500$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| $0^{07}$ Other contractual services. | \$72,500 | \$73, 130 | \$75,977 |
| 1944 funds available in 1945 |  | -630 | + +108 +630 |
| Total estimate or appropriation. | 72,500 | 72,500 | 72,499 |

Venereal Disease Control, Grants by Public Health Service, District of Columbia-

Established to care for funds allotted by the Surgeon General of the Public Health Service to the District of Columbia from the appropriation, "Expenses, Division of Venereal Diseases, Public Health Service, 1939," to meet expenditures in establishing and maintaining adequate measures for the prevention, treatment, and control of venereal diseases (52 Stat. 439).
Estimate 1946, \$100,000
Appropriated 1945, \$90,040 Revised 1945, \$100,000


Administrative Expenses, District Unemployment Compensation
Board, Grants by Social Security Board, District of Columbia-
Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for administrative expenses, District Unemployment Compensation Board (49 Stat. 626; 42 U.S. C. 502; 57' Stat. 100).
Estimate 1946, \$325,000
Appropriated 1945, $\mathbf{\$ 3 5 4 , 0 4 0}$ Revised 1945, $\mathbf{\$ 3 2 5 , 0 0 0}$


## District Unemployment Trust Fund, District of Columbia-

This fund is derived from contributions by employers in the District of Columbia. Fines and penalties collected and interest accrued are also credited to the fund, which is available for the requisitioning of money for the payment of unemployment compensation benefits (42 U. S. C. 1104; 37 Stat. 100).
Estimate 1946, \$2,600,000
Appropriated 1945, \$2,700,000 Revised 1945, ${ }^{a} \$ 2,600,000$
a Also included in "Unemployment trust fund," Treasury Department.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 12 Pensions, anmuities, and insurance losses | \$2, 000, 000 | \$480, 000 | \$634, 000 |
| Prior year funds available in 1944 1944 funds available in 1945 |  |  | $-36,883,173$ $+40,589,991$ |
| 1945 funds available in 1946 -- | -42, 709, 991 | +42, 709,991 |  |
| 1946 funds available in 1947...........-. | +43, 309, 991 |  |  |
| Total estimate or appropriation.-.-- | 2, 600,000 | 2, 600, 000 | 4, 340, 818 |

Aid to Dependent Children, Grants by Social Security Board, District of Columbia-

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for aid to dependent children (49 Stat. 628; 42 U. S. C. 603).
Estimate 1946, \$182,400
Appropriated 1945, \$244,036 Revised 1945, \$187,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 07 Other contractual services Prior year funds available in 1944 | \$182, 400 | \$190, 379 | $\begin{array}{r}\$ 184,829 \\ -2,382 \\ \hline 2.85\end{array}$ |
| 1944 funds available in 1945....... |  | -2, 279 | +2,879 |
| Total estimate or appropriation....- | 182,400 | 187, 500 | 185, 326 |

Aid to the Blind, Grants by Social Security Board, District of Columbia-

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for aid to the blind (49 Stat. 645; 42 U. S. C. $1203 ; 49$ Stat. 744).
Estimate 1946, \$44,000
Appropriated 1945, \$61,050
Revised 1945, \$51,600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 12 Pensions, annuities, and insurance losses. <br> Prior year funds available in $1944 . . .$. | \$44,000 | \$51, 823 | $\begin{array}{r}\$ 58,427 \\ -109 \\ \hline\end{array}$ |
| 1944 funds available in 1945-............-- |  | -223 | +223 |
| Total estimate or appropriation... | 44,000 | 51,600 | 58, 541 |

Old-Age Assistance, Grants by Social Security Board, District of Columbia-

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for old-age assistance (49 Stat. 620; 42 U. S. C. 111, sec. 303; 49 Stat 747).
Estimate 1946, \$485,000
Appropriated 1945, \$578,340
Revised 1945, $\$ \mathbf{5 2 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | "Actual, 1944 |
| 13 Pensions, annuities and insurance losses. <br> Prior year tunds available in 1944 ............ | \$485, 000 | \$525,049 | $\begin{array}{r}\$ 503,936 \\ -3,214 \\ \hline\end{array}$ |
| 1944 funds available in 1945....... |  | $\cdots 5.049$ | +5,049 |
| Totsl estimate or appropriation..... | 485, 000 | 520, 000 | 505,771 |

Child-Welfare Services, Social Security Act, Grants by Children's Bureau, District of Columbia-

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Department of Labor, for child-welfare services (49 Stat 633; 42 U.S.C. 7\&1).
Estimate 1946, \$10,000
Appropriated 1945, \$10,000


Maternal and Child-Health Service, Social Security Act, Grants by
Children's Bureau, District of Columbia-
Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Department of Labor, for maternal and child-health services (49 Stat. 629; 42 U. S. C. 702).
Estimate 1946, $\mathbf{\$ 8 0 , 0 0 0}$
Appropriated 1945, \$64,384
Revised 1945, \$80,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate, 1945 | Actual, 1944 |
| 07 Other contractual services | \$80, 000 | \$84, 008 | \$80,000 |
| Prior year funds available in 1944. 1944 funds avaiable in $1945 . . . .$. |  | -4,008 | + $\begin{array}{r}-4,072 \\ +4,008\end{array}$ |
| Total estimate or appropriati | 80,000 | 80,000 | 79,036 |

Services for Crippled Children, Social Security Act, Grants by
Children's Bureau, District of Columbia-
Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Department of Labor, for services for crippled children ( 49 Stat. 631; $42 \mathrm{U} . \mathrm{S} . \mathrm{C} .712$ ).
Estimate 1946, $\mathbf{\$ 6 0 , 0 0 0}$
Appropriated 1945, \$42,815
Revised 1945, \$60,000

Trust accounts-Continued
Services for Crippled Children, Social Security Act, Grants by Children's Bureau, District of Columbia-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 07 Other contractual services-. | \$62,000 | \$60, 616 | $\$ 75,012$ -17 |
| Prior year funds available in 1944 - |  | -2,616 | $-17,233$ $+2,616$ |
| 1945 funds available in 1946.. | -2,000 | +2,000 |  |
| Total estimate or appropriation | 60,000 | 60,000 | 60,395 |

Surplus Fund, Realty Tax Sales, District of Columbia-
This fund is derived from the surplus of receipts from the tax sales over the amount due for taxes and special assessments. Payments are made to former owners of the property sold, or to the holder of certificate of sale if the property is redeemed (32 Stat. 621, 635).

Estimate 1946, \$1,000
Appropriated 1945, $\$ 0$ Revised 1945, \$1,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 07 Other contractual services | \$1,000 | $\$ 950$ | \$6,500 |
| Prior year funds available in 1944... |  | -50 | $-3,996$ +50 |
| 1945 funds available in 1946... |  | +100 |  |
| 1946 funds available in 1947 | +100 |  |  |
| Total estimate or appropriation | 1,000 | 1,000 | 2,554 |

Emergency Maternity and Infant Care, Grants by Children's
Bureau, District of Columbia-
Represents grants made to Commissioners of the District of Columbia by the Children's Bureau, Department of Labor, to provide, in addition to similar services otherwise available, medical, nursing, and hospital maternity and infant care for wives and infants of enlisted men in the armed forces of the United States of the fourth, fifth, sixth or seventh grades (Act of June 28, 1944, Public Law 373).
Estimate 1946, \$350,000
Appropriated 1945, \$0 Revised 1945, \$500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1045 | Actual, 1944 |
| 07 Other contractual services. | \$380,000 | \$503, 673 | \$200, 841 |
| 1944 funds avaiable in 1945. | -30,000 | + $\begin{array}{r}-33,673 \\ +30,000\end{array}$ | +33,673 |
| Total estimate or appropriation | 350, 000 | 500, 000 | 234, 514 |

Contributed Funds, War Food Administration, Penny Milk and Food Conservation Program, District of Columbia-

Represents contributions by the Secretary of Agriculture, under clause (2) of section 32, as amended, of the Act entitled, "An Act to amend the Agricultural Adjustment Act, and for other purposes', to defray a portion of the cost of a school milk program (49 Stat. 774). Estimate 1946, $\mathbf{\$ 3 0 , 0 0 0}$

Appropriated 1945, \$0 Revised 1945, \$30,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 08 Supplies and materials | \$30, 000 | \$29, 875 | \$17,685 |
| 1944 funds available in 1945 |  | -3,375 |  |
| 1945 funds availabie in 1946 | $\begin{array}{r} -3,500 \\ +3,500 \end{array}$ | +3,500 |  |
|  | 30, 000 | 30,006 | 21,060 |

Unclaimed Money of Individuals Whose Whereabouts Are Unknown, District of Columbia-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate,1945 | Actual, 1944 |
| 1944 funds available in 1945 |  | -\$93 | +\$93 |
| 1945 funds available in 1946 | -\$93 | +93 |  |
| 1946 funds available in 1947 | +93 |  |  |
| Total estimate or app |  |  | 93 |

Total, District of Columbia, trust accounts (permanent and loans and grants):
Estimated 1946, \$6,418,300
Appropriated 1945, \$6,327,709
Revised 1945, \$7,972,933

# PART III GOVERNMENT CORPORATIONS AND CREDIT AGENCIES 

## STATEMENTS OF CASH RECEIPTS AND EXPENDITURES

Banks for Cooperatives<br>Commodity Credit Corporation<br>Defense Homes Corporation<br>Disaster Loan Corporation<br>Federal Crop Insurance Corporation<br>Federal Deposit Insurance Corporation<br>Federal Farm Mortgage Corporation<br>Federal Housing Administration<br>Federal Intermediate Credit Banks<br>Federal National Mortgage Association<br>Federal Prison Industries, Inc.<br>Federal Public Housing Authority<br>Federal Savings and Loan Insurance Corporation<br>Home Owners' Loan Corporation<br>Production Credit Corporations<br>- Reconstruction Finance Corporation<br>Subsidiary Defense Corporations<br>Regional Agricultural Credit Corporations<br>The RFC Mortgage Company<br>Tennessee Valley Authority

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## BANKS FOR COOPERATIVES

| Classification | $\underset{\text { year 1946 }}{\text { Estimated }}$ | Estimated, fiscal year 1945 | $\begin{array}{\|c} \text { Actual, fiscal year } \\ 1944 \end{array}$ |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Interest on loans. - | \$3, 250, 000 | \$3, 200, 000 | \$3, 180, 898 |
| Interest on investments. | 1,350,000 | 1,300,000 | 1,147, 037 |
| Repayments of principal of loans.....- ......-....- .-.-.- . .-. | 260, 000, 000 | 305,000, 000 | 295, 213, 157 |
| Repayments on investments under Commodity Credit Corporation programs... | 18,000, 000 | $20,000,000$ | 48, 906, 952 |
| Reduction of principal of investments.. |  | 10,000, 000 | 1,086,863 |
| Loans rediscounted........................... | 80, 000, 000 | 80, 000, 000 | 81,403, 292 |
| Capital and guaranty fund paid in by borrowers (net) |  |  | 555, 900 |
| Miscellaneous. | 1,650,000 | 1,670,000 | 4, 233,409 |
| Total receipts... .... | 364, 250.000 | 421, 170,000 | 435, 777, 508 |
| Expenditures: |  |  |  |
| Operating expenses............ .. .... | 1, 225,000 | 1,225,000 | 1,228, 389 |
| Interest paid................. | 700, 000 | 700, 000 | 682, 946 |
| Loans made... | $200,000,000$ | 300,000, 000 | 322, 062, 619 |
| Investments under Commodity Credit Corporation programs. . | 20,000, 000 | $20,000,000$ | 21, 162, 327 |
| Investments in securities |  | 10, 000, 000 | 10,669, 338 |
| Repayment of rediscounts... | 81,000, 000 | 85, 000, 000 | 93, 020, 427 |
| Miscellaneous... | 1,325,000 | 2,166,020 | 12, 981, 075 |
|  | 364, 250, 000 | 413, 091, 020 | 461, 807, 121 |
| Net receipts... | - .-...-...-- | 2, 078, 930 |  |
| Net expenditures.. |  |  | 26,029, 613 |
| Means of financing: |  |  |  |
| Cash balauce at beginning of year: |  |  |  |
| Deposits with Treasurer of the United States. | 20,000,000 | 16, 445, 004 | 37,616, 742 |
| On hand and in banks. | 5,000,000 | 6, 476, 016 | 6, 333, 891 |
| Total | 25,000, 000 | 22, 921, 020 | 43,950, 633 |
| Net receipts ( + ) or expenditures ( - ): <br> Capital stock paid in by U. S. Government _ |  |  | +6, 009, 000 |
| Net receipts or expenditures (above).................. |  | +2,078, 980 | -26, 029, 613 |
|  | - -.... | +2.078,980 | -21, 029,613 |
| Casb balance at end of year: |  |  |  |
| Deposits with Treasurer of the United States . | 20,000, 000 | 20,000, 000 | 16,445, 004 |
| On band and in banks. . | 5, 000, 000 | 5, 000,000 | 6, 476, 016 |
| Total. | 25,000, 000 | 25,000, 000 | 22,921, 020 |

## EXPLANATORY STATEMENT

The 12 district banks for cooperatives and the Central Bank for Cooperatives (Kansas City, Mo.) were organized to make credit available to farmers' cooperative associations on a business basis and were chartered by the Governor of the Farm Credit Administration pursuant to the provisions of the Farm Credit Act of 1933. The banks were organized and began to function in the year 1933. Their charters provide for continued existence until dissolved by law.

The initial capital of the banks was subscribed by the Governor of the Farm Credit Administration from funds available in the revolving fund established under the Agricultural Marketing Act of 1929. Government-owned capital in the banks amounted to $\$ 177,000,000$ on June 30, 1944, and the capital stock and guaranty fund subscribed by borrowing cooperative associations amounted to
$\$ 5,485,700$ on that date. During the fiscal year 1944, due to the need for capital funds to meet increased requirements for lending purposes, the Governor of the Farm Credit Administration subscribed to additional capital stock in the banks on behalf of the United States Government in the aggregate net amount of $\$ 5,000,000$, all of which was paid in to the banks during the year.

The banks for cooperatives obtain a portion of their funds for lending purposes by discounting certain of their paper with the Federal intermediate credit banks, and by borrowing from the Federal intermediate credit banks and commercial banks. The Central Bank for Cooperatives may issue debentures but has never availed itself of the authority.
The receipts, expenditures, and means of financing these banks are shown in detail in the foregoing statement.

## COMMODITY CREDIT CORPORATION

| Classification | Estimated, fiscal year 1946 : | $\begin{gathered} \text { Estimated, fiscal } \\ \text { year } 1945{ }^{1} \end{gathered}$ | Actual, fiscal year 1944 |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Commodities sold and repayments of loans: |  |  |  |
| Agricultural supplies. |  | \$75,000, 000 | \$164, 856, 367 |
| Barley, rye, and grain sorghums. |  | 1,000,000 | 3,831,573 |
| Corn. |  | 27,000,000 | 29,022. 819 |
| Cotton. |  | 192, 000, 000 | 100, 656,810 |
| Flaxseed. |  | 200,000 | 147, 280 |
| Foreign commodities, excluding sugar |  | 6,000,000 | 300, 577, 240 |
| General commodities purchase. | \$3, 700, 000, 600 | 2, 514,000, 000 | 2, 275, 201,574 |
| Oilseeds and products. | \%, 00,000 | 150, 000, 000 | 226, 743, 256 |
| Potatoes. - |  | 41,000, 000 | 1,673,002 |
| Sugar, foreign and domestic |  | 140,000, 000 | 127, 073,445 |
| Tobacco |  | 115, 000, 000 | 140, 344, 354 |
| Wheat. |  | 265, 000, 000 | 542, 051, 185 |
| Wool |  | 120, 000, 000 | 80, 593, 469 |
| Loans to War Food Administration (for Agricultural Adjustment Agency) |  | 26,000,000 | $23,600,000$ |
| Total commodities sold and repayments of loans. | 3,700,000,000 | 3,672, 200, 000 | 4, 016, 372, 374 |
| Expenditures: |  |  |  |
| Commodity loans and purchases: |  |  |  |
| Agricultural supplies.-. |  | 100, 000, 000 | 192, 924,403 |
| Barley, rye, and grain sorghums. |  | 500, 000 | 941,583 |
| Cheddar cheese. |  | 22,000,000 | 27, 042, 182 |
| Commodity export. |  | $50,000,000$ |  |
| Corn_.... |  | 24,000,000 | 6, 224, 139 |
| Cotton............ |  | 411,000,000 | 81,797, 224 |
| Dairy production. |  | 500, 000, 000 | 153, 136,335 |
| Flaxseed... |  | 200, 000 | 144,258 |
| Fluid milk. |  | 12,000, 000 | 8,629, 039 |
| Foreign commodities, excluding sugar | 4, 100, 000, 000 |  | 184, 620,628 |
| General commodities purchase. |  | 2,400, 000, 000 | 2, 284, 464, 186 |
| Oilseeds and products. |  | 220,000,000 | 223, 167, 011 |
| Potatoes...-..... |  | 36,000,000 | 15,340,736 |
| Sugar, foreign and domestic. |  | 170,000,000 | 295, 354, 057 |
| Tobacco |  | 150,000,000 | 130, 175, 680 |
| Vegetable processing |  | 20,000, 000 | 20,938, 233 |
| Wheat. |  | 510,000,000 | 490, 235, 097 |
| Wool.- |  | 135, 000, 000 | 198, 643,398 |
| Loans to War Food Administrator (for Agricultural Adjustment Agency) |  | 16,000,000 | 27,000,000 |
| Total loans and purchases. | 4, 100, 000, 000 | 4, 776, 700, 000 | 4, 340, 778, 189 |
| Administrative expenses. | 6,565, $000{ }^{\text {- }}$ | 7, 208, 526 | 5,473, 364 |
| Interest expenses (net)... | 10,000,000 | 10,000, 000 | 6,719,934 |
| Carrying charges and operating expenses | 150, 000, 000 | 150, 000, 000 | 106,965,859 |
| Other expenditures.. | 5,000,000 | 5,000,000 | 7,881,963 |
| Total expenditures. | 4, 271,565,000 | 4,948,908,526 | 4, 467, 819, 309 |
| Net expenditures. | 571, 565, 000 | 1,276,708,526 | 451, 446, 935 |
| Means of financing: |  |  |  |
| Cash balance at heginning of year: |  |  |  |
| Deposits with Treasurer of the United States.. | 1,946, 578 | 1,946, 578 | 1, 252, 857, 162 |
| Deposits with Reconstruction Finance Corporation. | 128, 399, 851 | 234, 736, 021 | 309,873, 582 |
| Total | 130, 346, 429 | 236, 683, 499 | 1,562,730,744 |
| Net receipts ( + ) or expenditures ( - ): |  |  |  |
| Borrowings from the Treasury. | +600,000, 000 | +1,500, 000, 000 | -1, 050, 000, 000 |
| Borrowings from the public.- | -117, 946, 777 | -586, 393, 425 | +175,399,690 |
| Appropriated funds........ |  | +256, 764,881 |  |
| Net receipts or expenditures (above). | -571, 565, 000 | -1, 276, 708, 526 | -451, 446,935 |
| Total. | -88, 511,777 | -106, 337, 070 | -1, 326, 047, 245 |
| Cash balance at end of year: |  |  |  |
| Deposits with Treasurer of the United States.. | 1,946,578 | 1,946, 578 | 1,946,578 |
| Deposits with Reconstruction Finance Corporation. | 38,888, 074 | 128, 399, 851 | 234, 736, 921 |
| Total................................ | 40, 834, 652 | 130, 346, 429 | 236, 683, 499 |
| Guarapteed debt outstanding at end of year: |  |  |  |
| Held by the public..... |  | \$117, 946.777 | - \$704, 340, 202 |
| Held by the Treasury. | \$3,000, 000,000 | 2, 400, 000, 000 | 900, 000, 000 |
| Total. | 3, 000, 000, 000 | 2, 517, 946, 777 | 1,604, 340, 202 |

1 This statement is based on actual and estimated expenditures and receipts of Commodity Credit Corporation and does not include obligations for new or partially completed programs or obligations for commodity loans such as cotton and wheat made by private banks under guarantee of the Corporation.
; Includes matured obligations of $\$ 7,000$ for the redemption of which funds have been deposited with the Treasurer of the United States as fiscal agent.

## EXPLANATORY STATEMENT

The Commodity Credit Corporation, created under the laws of the State of Delaware pursuant to Executive Order 6340 dated October 16, 1933, was organized primarily to make loans to producers to finance the carrying and orderly marketing of agricultural commodities. Its functions as an agency of the United States have been continued from time to time and pursuant to Public Law 240 Seventy-eighth Congress, these functions were continued to June 30, 1945 , or such earlier date as may be determined by the President of the United States. The Corporation was transferred to the Department of Agriculture on July 1, 1939, by Reorganization Plan 1 and was made a part of the War Food Administration by Executive Order 9334 of April 19, 1943.

The Agricultural Adjustment Act of 1938, as amended, authorized and directed the Corporation to make loans available at 85 percent of the parity price for the commodities as of the beginning of the marketing year, on the basic commodities cotton, corn, wheat, rice, tobacco, and peanuts up to and including the 1946 crops, provided that producers had not disapproved marketing quotas for such commodities. The act of October 2, 1942, Public Law 729, Seventy-seventh Congress, provided for loans to be made available on these commodities at 90 percent of the parity price at the beginning of the marketing year, until 2 years after the 1st day of January, following a declaration of the termination of the present war, except that the President may fix the loan rate for any such commodity at not less than 85 percent of the parity price if he determines that such loan rate is necessary to prevent an increase in the cost of feed for livestock and poultry and to aid in the effective prosecution of the war. The act of July 1, 1941, Public Law 147, Seventy-seventh Congress, as amended by the act of October 2, 1942, also provides for loans, purchases, or other operations to support the price of those nonbasic commodities for which expansion of production is necessary at not less than 90
percent of the parity or comparable prices therefor during the same period, and also states that it is the policy of the Congress that lending and purchasing operations should be conducted in such manner as to bring the price and income of producers of other nonbasic commodities to a fair parity relationship with other commodities, to the extent that funds are available for such purpose. The act of October 3, 1944, Public Law 457, Seventy-eighth Congress, provides for loans on 1944-crop cotton at the rate of 95 percent of parity. The continued large volume of business of Commodity Credit Corporation arises partly from higher loan rates and purchase prices required by legislation, and partly from activities designed to support the war effort. These include price supports on crops for which expansion of products has been requested, temporary financing of purchases of other essential agricultural commodities from domestic, Canadian, or (in the case of sugar) Caribbean sources.
The Corporation has a capital stock of $\$ 100,000,000$, all of which is held by the United States, and it is authorized, with the approval of the Secretary of the Treasury, to have outstanding at any one time obligations guaranteed by the United States in an aggregate amount of $\$ 3,000,000,000$. The Secretary of the Treasury is required to make an appraisal of all assets and liabilities of the Corporation as of June 30 in each year for the purpose of determining its net worth. If the net worth of the Corporation is determined to be less than $\$ 100$,000,000 , the Secretary of the Treasury, subject to appropriation of funds therefor, is required to restore such capital impairment. If the net worth exceeds $\$ 100$,000,000 , such excess is required to be deposited by the Corporation in the Treasury of the United States as "Miscellaneous receipts."

The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

## DEFENSE HOMES CORPORATION

| Classification | Estimated, fiscal year 1946 | Estimated, fiscal year 1945 | Actual, fiscal year 1944 |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Property operating receipts | \$7,500,000 | \$7,600, 000 | \$6,712, 654 |
| Interest collected on loans. | 20,000 | 22,000 | 22, 572 |
| Sales of property | 200, 000 | 150,000 | 487, 063 |
| Repayments of principal on outstanding loans. | 50,000 | 50,000 | 51, 385 |
| Otber receipts.. | 15,000 | 15, 000 | 17, 041 |
| Total receipts. | 7,785,000 | 7,837,000 | 7,290.715 |
| Expenditures: |  |  |  |
| Administrative expenses. | 96,200 | 136,923 | 85,699 |
| Property operating expense | 3,700,000 | 3,500,000 | 3, 218, 699 |
| Interest on notes payable to Reconstruction Finance Corporation | 1,686, 800 | 1,735,900 | 1, 540, 053 |
| Purchase and development of property. |  | 2,000,000 | 18, 134, 923 |
| Investments secured by mortgages. |  |  | 53, 000 |
| Other expenditures. | 1,000 | 1,000 | 1, 100 |
| Total expenditures. | 5, 494, 000 | 7, 373,823 | 23, 033, 474 |
| Net receipts. | 2,291, 000 | 463, 177 |  |
| Net expenditures. | - |  | 15, 742, 759 |
| Means of financing: |  |  |  |
| Casb balance at beginning of year: |  |  |  |
| Deposits with Treasurer of the United States. | 1,055, 702 | 1,197, 720 | 588, 280 |
| On hand and in banks. | 95, 000 | 89,034 | 118,698 |
| Deposits with Reconstructlon Finsuce Corporation | 1,191,000 | 591, 771 | 168,935 |
| Total. | 2,341, 702 | 1,878,525 | 875,913 |
| Net receipts ( + ) or expenditures ( - ): |  |  |  |
| Borrowings from Reconstruction Finance Corporation. | -2,000, 000 | ---------------- | +16, 745, 371 |
| Net receipts or expenditures (above) | +2,291,000 | +463, 177 | -15, 742, 759 |
| Total. | +291,000 | +463,177 | +1,002,612 |
| Casb balance at end of year: |  |  |  |
| Deposits with Treasurer of the United States. | 746, 702 | 1, 055, 702 | 1, 197, 720 |
| On hand and in banks.....- | 95, 000 | 95, 000 | 89,034 |
| Deposits with Reconstruction Finance Corporation. | 1,791,000 | 1,191,000 | 591, 771 |
| Total. | 2, 632, 702 | 2,341, 702 | 1,878,525 |

## EXPLANATORY STATEMENT

On October 18, 1940, the President of the United States addressed a letter to the Secretary of the Treasury, referring to provisions contained in the Military Appropriations Act 1941, approved June 13, 1940, and the Naval Appropriations Act, 1941, approved June 11, 1940, and ordering allocation of $\$ 6,700,000$ from the act of June 13, 1940, and $\$ 3,300,000$ from the act of June 11, 1940, to the Federal Loan Administrator. These funds were to be used for the purchase of the entire capital stock of a corporation to be organized for the purpose of providing for the construction and financing of housing deemed necessary for national defense and for the acquisition and leasing of land in connection therewith. The entire capital stock of the Corporation was required to be issued to and at all times be held by the Federal Loan Administrator for the benefit of the United States.

In accordance with this authority Defense Homes Corporation was formed by incorporation under the laws of the State of Maryland on October 23, 1940.

By Executive Order 9070 dated February 24, 1942, the President directed that the Defense Homes Corporation, its functions, duties, and powers be consolidated with certain other agencies into a National Housing Agency and that the capital stock be transferred from the Federal Loan Administrator to the National Housing Administrator. Transfer of the capital stock was effected on February 27, 1942, and the Corporation is now functioning as a part of the National Housing Agency.

Activities of the Corporation provide permanent housing in defense areas and in so doing supplement functions of other governmental agencies engaged in the public housing program.

Defense Homes Corporation and its functions, duties and powers, including those of the board of directors, are now administered by the Federal Public Housing Commissioner under the direction and supervision of the National Housing Administrator.
The Corporation is authorized to avail itself of services and facilities of the Federal Public Housing Authority upon a reimbursable basis.
In view of the fact that all of the stock of Defense Homes Corporation is beneficially owned by the United States and that the Corporation is engaged in performing a Federal governmental wartime function, it is believed that neither the Corporation nor its property or assets are subject to taxation by the States or their political subdivisions. However, because of the powers vested in the National Housing Agency and the Corporation by Executive Order 9001, as extended by Executive Order 9116, the Corporation is empowered to enter into agreements for public services in lieu of real and personal property taxes. It is therefore the policy of the Corporation to make payment of full real and personal property tax equivalents by agreement with the various States or political subdivisions in which such property is located.
The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

## DISASTER LOAN CORPORATION

| Classification | $\underset{\text { year } 1946}{\text { Estimated, fiscal }}$ | Estimated, fiscal year 1945 | Actual, fiscal year 1944 |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Sale of property acquired. | \$25,000 | \$25,000 | \$45,364 |
| Repayment of principal on loans. | 750, 000 | 950, 000 | 1, 622, 463 |
| Collection of interest.. | 80, 000 | 80,000 | 77,824 |
| Total receipts. | 855,000 | 1,055,000 | 1,745,651 |
| Expenditures: |  |  |  |
| Administrative expenses... | 304, 287 | 316.550 | 299, 405 |
| Loans. | 1,500, 000 | 1, 500,000 | 460,958 |
| Total expenditures. | 1, 804, 287 | 1,816,550 | 760,363 |
| Net receipts... |  |  | 985, 288 |
| Net expenditures. | 949, 287 | 761,550 | .-.-.-........ |
| Means of financing: |  |  |  |
| Reconstruction Finance Corporation funds..... | 949, 287 | 761, 550 | -985, 288 |

## EXPLANATORY STATEMENT

Disaster Loan Corporation was organized February 15, 1937, in accordance with the act approved February 11, 1937. The Corporation has succession until dissolved by act of Congress. The Reconstruction Finance Corporation subscribed and paid for the original capital of $\$ 20,000,000$. The act approved March 4, 1939, increased the capitalization of the Corporation to $\$ 40,000,000$, which was subscribed for by the Reconstruction Finance Corporation. The Treasury has reimbursed Reconstruc-
tion Finance Corporation for and now owns, all the paid-in capital, which at present amounts to $\$ 24,000,000$.

In accordance with the act approved March 4, 1939, the Corporation is authorized to make loans as it may determine to be necessary or appropriate because of floods or other catastrophes occurring during the period between January 1, 1936, and January 22, 1947.

The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

FEDERAL CROP INSURANCE CORPORATION

| Classification | $\underset{\text { Eat } 19461}{\text { Estimated. fiscal }}$ | $\underbrace{\text { Estimated, fiscal }}_{\text {year } 1945}$ | Actual, fiscal year 1944 |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Premium collections. | \$866, 000 | \$939,000 | \$16, 511, 482 |
| Sale of purchased commodities. |  | 6, 810,000 | 14, 769, 855 |
| Repayments of advances for storage |  | 25,000 | 1, 205, 588 |
| Advance on premium collections, Agricultural Adjustment Agency |  |  | 998, 580 |
| Total receipts. | 866, 000 | 7, 774, 000 | 33, 485, 505 |
| Expenditures: |  |  |  |
| Administrative expenses. |  | 350, 000 | 1,153,036 |
| Payment of storage charges. |  | 553,000 |  |
| Indemnities paid... | 205,000 | 7, 739,000 | 43, 178, 190 |
| Repayment of advance from Agricultural Adjustment Agency |  | 1,000,000 |  |
| Total expenditures. | 205, 000 | 9, 642,000 | 44,331,226 |
| Net receipts.-. | 661,000 |  |  |
| Net expenditures. |  | 1, 868,000 | 10, 845, 721 |
| Means of financing. |  |  |  |
| Cash balance at beginning of year: <br> Deposits with Treasurer of the United States | 1, 434, 439 | 2, 052, 439 | 7,089, 232 |
| On hand and in banks. | 193,568 | 193,568 | 749,460 |
| Total. | 1,628,007 | 3, 146, 00\% | 7, 838, 692 |
| Net receipts ( + ) or expenditures ( - ): |  |  |  |
| Capital stock held by Secretary of the Treasury. |  |  | $+1,153,036$ |
| Appropriated funds <br> Net receipts or expenditures (above) | $+661,000$ | -1,868,000 | $-10,845,721$ |
| Total. | +661,000 | -1, 518,000 | -4, 692, 685 |
| Cash balance at end of year: |  |  |  |
| Deposits with Treasurer of the Unlted States. | 2, 095, 439 | 1, 434, 439 | 2, 052.439 |
| On hand and in banks.. | 193,568 | 193,568 | 193. 568 |
| Total | 2, 289, 007 | 1, 628, 007 | 3, 146, 007 |

${ }^{1}$ Estimates for the fiscal year 1946 do not include the operations authorized by Public Law 551, approved Dec. 23,1944 (see explanatory statement below).

## EXPLANATORY STATEMENT

The Federal Crop Insurance Corporation was organized under the act of February 16, 1938, for the purpose of promoting the national welfare by alleviating the economic distress caused by wheat crop failures, due to drought and other causes, by maintaining the purchasing power of farmers.
Public Law 118, Seventy-seventh Congress, approved June 21, 1941, authorized the Federal Crop Insurance Corporation to insure producers of cotton, commencing with the cotton crop planted for harvest in 1942. Also, the act authorized the Corporation to accept in payment of premiums, notes to be payable in the commodity insured, or the cash equivalent, and to purchase for insurance reserve purposes the quantity of the conmodity represented by such notes.
The Federal Crop Insurance Act provided that the Corporation should have an authorized capital stock of $\$ 100,000,000$ to be subscribed by the United States of America. As of June 30, 1944, $\$ 40,000,000$ had been made available to the Secretary of the Treasury for purchase of capital stock of the Corporation, and this amount had been requisitioned by the Corporation.
The Department of Agriculture Appropriation Act, 1944, Public Law 129, Seventy-eighth Congress, under the item "Federal Crop Insurance Act," provided an appropriation of $\$ 3,500,000$ and stated in part that: "*** no part of this appropriation shall be used for or in connection with the insurance of wheat and cotton crops planted subsequent to July 31 , 1943, or for any other purpose except in connection with the liquidation of insurance contracts on wheat and cotton crops planted prior to July 31, 1943."

This provision was interpreted to mean that insurance on both 1943 cotton and wheat crops would remain in full force and effect; that existing 3 -year wheat contracts could not cover crops for harvest in 1944 or 1945; that new wheat applications already signed for the 3 -year period 1944-46 could not go into effiect even though they had been accepted; and that cotton crop insurance could not be offered for 1944.
The Department of Agriculture Appropriation Act, 1945, Public Law 367, Seventy-eighth Congress ( 58 Stat. 451) under the item "Federal Crop Insurance Act" provided a reappropriation of $\$ 350,000$ from the fiscal year 1944 unobligated balance for the continued liquidation of the program.
The estimates of receipts and expenditures in the foregoing statement for the fiscal years 1945 and 1946 are limited to those involved in the liquidation of insurance relating to the 1943 and prior crops.
Public Law 551, approved December 23, 1944, amended the Federal Crop Insurance Act to authorize the insurance of wheat, cotton, and flax for 1945 and trial insurance on corn and tobacco for 1945 in not more than 20 representative counties for each. This law further provides for insuring other crops on a trial basis with the limitation that not more than three additional crops may be added in any one succeeding year. This act also reappropriated an additional $\$ 3,000,000$ for the fiscal year 1945 from the unexpended balances of the 1943 and 1944 appropriations. Estimates of receipts and expenditures for the operations authorized by Public Law 551 are not available at this time and are not included in the 1945 and 1946 estimates in the foregoing statement.

FEDERAL DEPOSIT INSURANCE CORPORATION

| Classification | $\underset{\text { year } 1946}{\text { Estimated, fiscal }}$ | $\underset{\text { year } 1945}{\text { Estimated, fiseal }}$ | $\begin{array}{\|c} \text { Acturl, fiseal year } \\ 1944 \end{array}$ |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Assessments.. | 887, 700, 000 | \$84, 000, 000 | \$77, 198, 931 |
| Interest on investments. | 19, 308, 000 | 18, 853, 000 | 15, 350, 267 |
| Escrow and earnest money. |  |  | 4,713, 608 |
| Recovery on loans, acquired collateral, and subrogated claims | 13, 500, 000 | 18,000, 000 | 30, 097, 322 |
| Expense recovery and miscellaneous receipts. | 650, 000 | 842,000 | 949,702 |
| Total receipts. | 121, 158, 000 | 121,695, 000 | 128, 309, 830 |
| Expenditures: |  |  |  |
| Operating expenses. | 3, 960, 000 | 4, 333, 281 | 4, 418,967 |
| Investment in Government obligations. | 102, 350, 000 | 114,000, 000 | 115, 330, 911 |
| Aid to banks. | 12,500, 000 | 11, 500, 000 | 11, 905, 365 |
| Escrow and earnest money - |  |  | 1,359, 240 |
| Refunds of assessments and misellaneous expenditures. | 312,000 | 312,000 | 221,034 |
| Total expenditures. | 119, 122,000 | 130, 145, 281 | 133, 235,517 |
| Nct receipts. | 2,036,000 |  |  |
| Net expenditures. |  | 8, 450, 281 | 4, 925, 678 |
| Means of financing: |  |  |  |
| Cash balance at beginning of year: |  |  |  |
| Deposits with Treasurer of the United States. | 18,736, 849 | 25, 494, 716 | 21, 452,494 |
| On hand and in banks. |  | 1,692,414 | 10,660, 323 |
| Total | 18, 736, 849 | 27, 187, 130 | 32, 112, 817 |
| Net receipts ( + ) or expenditures ( - ) (above) | +2,036,000 | -8,450, 231 | -4, 925,687 |
| Cash balance at end of year: |  |  |  |
| Deposits with Treasurer of the United States | 20, 772,849 | 18,736, 849 |  |
| On hand and in banks. |  |  | 1,692, 414 |
| Total. | 20, 772, 849 | 18,736, 849 | 27, 187, 130 |

## EXPLANATORY STATEMENT

The Federal Deposit Insurance Corporation was created under provisions of section 8 of the Banking Act of 1933, and section 101 of the Banking Act of 1935, as amended, (12 U. S. C. 264).
By virtue of the Federal Statute (12 U. S. C. 264-J), the Corporation is a separate body corporate and has succession until dissolved by act of Congress. Its management is vested in a board of directors, appointed by the President with the advice and consent of the Senate (12 U. S. C. 264-B).

The Corporation's primary functions specified by law are (1) to protect up to $\$ 5,000$ the deposits of each depositor in closed insured banks; (2) to act as receiver for all closed national banks, and all closed insured State banks where the Corporation may be appointed receiver; and, (3) to liquidate the assets of all such closed institutions.

Under the Banking Act of 1935, the Corporation has the responsibility for exercising a general supervision over the entire banking system with a view to strengthening the system by raising the standards of bank operations and the elimination of unsound banking practices, and, pursuant to Executive Order 9148 of April 27, 1942, is responsible for the administration of the Federal Credit Union Act (12 U. S. C. 1751-1771).
The capital stock of the Corporation was purchased and is held as follows: By the Secretary of the Treasury, $\$ 150,000,000$; by the 12 banks comprising the Federal Reserve System, $\$ 139,299,556.99$.
The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

## FEDERAL FARM MORTGAGE CORPORATION

| Classification | Estimated, fiscal year 1946 | $\underset{\text { year } 1945}{\substack{\text { Estimated, fiscal } \\ \text { yen }}}$ | $\begin{gathered} \text { Actual, fiscal year } \\ 1944 \end{gathered}$ |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Interest on loans, purchase money mortgage advances, etc. | \$12, 000, 000 | \$15, 000, 000 | \$23, 749,000 |
| Interest on investments. |  | 3,000,000 | 21, 891,000 |
| Repayments of principal of loans and advances. | 80,000,000 | 105, 000, 000 | 135, 478, 000 |
| Reduction in principal of investments........ |  | 171.955, 000 | 735, 880, 000 |
| Sale of real estate and property income. | 3,000,000 | 4, 000,000 | 5, 171, 000 |
| Loan and other fees....... | 50,000 | 150,000 | 146, 000 |
| Miscellaneous... | 2,500,000 | 3, 000,000 | 2, 938, 000 |
| Total receipts. | 97, 550, 000 | 302, 105, 000 | 925, 253, 000 |
| Expenditures: |  |  |  |
| Administrative expenses... | 6, 450, 000 | 8,200,000 | 8,200, 000 |
| Interest on bonds and other interest | 700,000 | 2, 300,000 | 29,577,440 |
| Loans and advances made | 11,000,000 | 32,000.000 | 31, 077, 000 |
| Investments (cost).- |  |  | 290, 000, 000 |
| Property expense.. | 500, 000 | 700,000 | 1, 061,000 |
| Miscellaneous. | 1,900,000 | 1,905,000 | 1. 928,000 |
| Total expenditures | 10, 550, 000 | 45, 105,000 | 361, 843,440 |
| Net receipts.. | 87, 000, 000 | 257,000,000 | 563,409, 560 |
| Means of financing: |  |  |  |
| Cash balance at beginning of year: |  |  |  |
| Deposits with Treasurer of the United States | 2, 563,099 | 45, 476, 499 | 5,779, 139 |
| On hand and in banks. | 199,000 | 199, 000 | 297, 000 |
| Total | 2, 762,099 | 45,675,499 | 6,076, 139 |
| Net receipts ( + ) or expenditures ( - ): |  |  |  |
| Borrowings from the Treasury. | -87, 000, 000 | -257, 000, 000 | +365, 000, 000 |
| Borrowings from the public....... |  | -42, 913, 400 | -888, 810, 200 |
| Net receipts or expenditures (above) ...-.-.-..... | $+87,000,000$ | +257,000,000 | +563, 409, 560 |
| Total | ----- | -42, 913,400 | +39, 599, 360 |
| Cash balance at end of year: |  |  |  |
| Deposits with Treasurer of the United States | 2, 563,099 | 2, 563,099 | 45, 476,499 |
| On hand and in banks. | 199,000 | 199,000 | 199,000 |
| Total | 2, 762,099 | 2, 762,099 | 45, 675, 499 |
| Guaranteed debt outstanding at end of year: |  |  |  |
| Held by the Treasury...... | \$21, 000, 000 | \$108,000, 000 | $365,000,000$ |
| Total | 21,000, 000 | 108, 000,000 | 407, 913, 400 |

1 Represents estimated advances to be made on old loans. Lending authority expires July 1, 1945.
${ }^{1}$ Matured bonds for the redemption of which funds have been deposited with the Treasurer of the United States as fiscal agent.

## EXPLANATORY STATEMENT

The Federal Farm Mortgage Corporation was created under the act approved January 31, 1934 (12 U. S. C. 1016-1020 (h)), to aid in financing the lending operations of the Federal land banks and the Land Bank Commissioner.

The Corporation, which is wholly owned by the United States, had paid-in capital of $\$ 100,000,000$ as of June 30 , 1944, a repayment to the Treasury in the amount of $\$ 100,000,000$ having been made in May 1941. This retirement of stock was made in accordance with the President's Budget Message of January 3, 1940, and the provisions of an act approved June 25, 1940, and the proceeds are being held in the Treasury of the United States as a fund available for additional capital subscriptions, if necessary.

The Corporation is authorized to issue and have outstanding at any one time a total of not more than
$\$ 2,000,000,000$ of bonds, which are fully and unconditionally guaranteed by the United States Government. During the fiscal year ended June 30, 1944, the Corporation called for redemption of all its bonds held by the public, amounting to $\$ 931,723,600$. Redemptions of such bonds were effected to the extent of $\$ 888,810,200$, and as of June 30, 1944, funds were on deposit with the Treasurer of the United States as fiscal agent for the redemption of the remaining matured bonds amounting to $\$ 42,913,400$. To partially finance this retirement $\$ 375,000,000$ of 1 percent bonds were issued to the United States Treasury during the year, of which $\$ 365,000,000$ remained outstanding on June 30, 1944.

The receipts, expenditures, and means of financing the activities of the Corporation are shown in detail in the foregoing statement.

## FEDERAL HOUSING ADMINISTRATION

| Classification | $\underset{\text { year } 1946}{\text { Estimated, fiscal }}$ | Estimated, fiscal year 1945 | Actual, fiscal year |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Title I insurance tevolving fund: |  |  |  |
| Examination fees. |  |  | \$1, 185 |
| Premiums | \$2, 500, 000 | \$2,000, 000 | 1,713, 935 |
| Recoveries on claims paid, act of June 28, 1941 | 1,944,000 | 2, 145, 000 | 2, 490, 638 |
| Collections for taxes and insurance, escrow funds. | 4,600 | 2, 500 | 983 |
| Return of unexpended expense moneys, prior fiscal years. |  | 47,800 | 1, 551, 102 |
| Mutual mortgage insurance revolving fund (title II, sec. 203): |  |  |  |
| Examination fees - | 2,508,000 | 1,141,300 | 862,336 |
| Premiums. | 16, 536, 000 | 14, 891, 900 | 15, 545, 615 |
| Income on investments. | 2,531,000 | 2, 130,000 | 1,618. 354 |
| Income from operation and sale of real property | 1,605, 200 | 3, 284, 000 | 4, 111, 185 |
| Collections for taxes and insurance, escrow funds. | 223, 000 | 252, 000 | 312, 193 |
| Housing insurance fund (title II, sec. 207): |  |  |  |
| Examination fees | 120, 000 |  |  |
| Premiums. | 479, 000 | 462, 400 | 557, 336 |
| Income on investments. | 74, 260 | 64, 260 | 65, 430 |
| Income from operation and sale of real property | 505, 840 | 3,222, 110 | 810, 813 |
| Collections for taxes and insurance, escrow funds | 218, 220 | 260, 400 | 368, 995 |
| War housing insurance fund (title VI): |  |  |  |
| Examination fees --- | 18, 100 | 434, 200 | 2, 531, 321 |
| Premiums.- | 6, 730, 200 | 7,368,000 | 5,450, 259 |
| Income on investments. | 135,000 | 47,500 | 10, 005 |
| Income from operation and sale of real property | 5,287,300 | 2, 253, 700 | 1, 244, 164 |
| Collections for taxes and insurance, escrow funds. | 164,000 | 42,700 | 6,539 |
| Collections from surety bonds and undisbursed proceeds of mortgage notes. |  |  | 233, 201 |
| Total receipts.- | 41, 583, 720 | 40, 049, 770 | 39, 485, 889 |
| Receipts reserved for future years (net). |  |  | -1, 859,902 |
| Prior year's receipts applied (net) | -199, 810 | +133, 165 |  |
| Total receipts applied against expenditures | 41,383, 910 | 40, 182, 935 | 37,625, 987 |
| Expenditures: |  |  |  |
| Title I insurance revolving fund: |  |  |  |
| Administrative expenses. | 684, 997 | 863, 503 | 739, 807 |
| Expense of acquisition, management, and sale of real property | 21,600 | 35,100 | 24, 987 |
| Claims under sec. 2, renovation and modernization loans and insurance | 3,000,000 | 3,000,000 | 2, 167, 458 |
| Taxes and insurance, escrow funds | 4,600 | 2,500 | 2,139 |
| Mutual mortgage-insurance revolving fund (title II, sec. 203): |  |  |  |
| Administrative expenses.- | 7,497, 127 | 4, 326,695 | 2, 817, 857 |
| Investments.........- | 16,000, 000 | 16, 000, 000 | 20,000,000 |
| Expense of acquisition, management, and sale of real property | 98,700 | 60,000 | 92, 784 |
| Interest on debentures..- | 299, 000 | 276, 000 | 285,482 |
| Retirement of debentures and payments of certificates of claims, including increment and refunds to mortgagors | 732, 000 | 649, 000 | 1,022, 207 |
| Taxes and insurance, escrow funds. | 223, 000 | 252, 000 | 354, 425 |
|  |  |  |  |
| Administrative expenses.. | 415, 961 | 113, 743 | 248, 864 |
| Investments..-.----- | 2,440 |  | 800 |
| Expense of acquisition, management, and sale of real property. | 32,880 | 5,900 | 100, 379 |
| Interest on debentures.... | 290,470 | 318,400 | 380, 934 |
| Retirement of debentures and payments of certificates of claims, including increment and refunds to mortgagors | 1, 000, 000 | 3, 520,000 | 1,618,850 |
| Taxes and insurance, escrow funds. .-..... ....... .... .. --.- ..... .-.-.-......... .....-- .............. .- | 218, 220 | 260, 400 | 370, 681 |
| War housing insurance fund (title VI): |  |  |  |
| Administrative expenses.------- | 1,959,915 | 5,180,694 | 7, 353, 212 |
| Investments | 5,000,000 | 3, 039,000 | 8,970 |
| Expense of acquisition, management, and sale of real property. | 2,765,500 | 1,794, 500 | 147, 419 |
| Interest on debentures .-..--------------1. | 741,800 | 340, 500 | 43, 255 |
| Retirement of debentures and payments of certificates of claims, including increment and refunds to mortgagors. | 231, 700 | 102, 300 | 12,845 |
| Taxes and insurance, escrow funds .-.--------------1-1- | 164, 000 | 42,700 |  |
| Total expenditures | 41,383, 910 | 40, 182, 935 | 37, 793,445 |
| Net expenditures.- |  |  | 167,458 |
| Uncxpended balance. |  |  | 2, 832, 542 |
| Means of financing: Funds allocated by Reconstruction Finance Corporation. |  |  | 3,000,000 |
| Guaranteed debt outstanding at end of year: Held by the public... | \$73, 222, 736 | \$34, 484, 911 | \$23, 550, 036 |

The Federal Housing Administration was created under authority of the National Housing Act approved June 27, 1934 (48 Stat. 1246), "to encourage improvement in housing standards and conditions, to provide a system of mutual mortgage insurance, and for other purposes." The activities of the Administration in fiscal year 1946 involve the insurance of lending institutions against loss incurred on loans of the following type:

1. Title I (property improvement): Loans for the purpose of repairing, modernizing, and improving property and the building of new structures. Total liability which may be outstanding at any time, plus the amount of claims paid, less the amount collected from insurance premiums and other sources, shall not exceed $\$ 165,000,000$.
2. Title II, section 203 (mutual mortgage insurance): Loans not in excess of $\$ 16,000$ secured by mortgages on one- to four-family dwellings. Total insurance liability under this section and section 207 is limited to $\$ 4,000$,000,000 , except that the President may increase the aggregate amount to $\$ 5,000,000,000$.
3. Title III, section 207 (rental housing insurance): Loans not to exceed $\$ 5,000,000$ secured by mortgages on
large-scale rental properties. Total insurance liability under this section and section 203 is limited to $\$ 4,000,-$ 000,000 , except that it may be increased by the President to $\$ 5,000,000,000$.
4. Title VI, section 603 (war housing insurance): Loans not to exceed $\$ 12,000$, secured by mortgages on one- to four-family dwellings constructed in designated critical war areas, and preference of occupancy extended to war workers.
5. Title VI, section 608 (war housing insurance): Loans not to exceed $\$ 5,000,000$ secured by mortgages on large-scale rental projects.

Total liability under title VI, sections 603 and 608, is limited to $\$ 1,700,000,000$. Authority to insure new construction under title VI expires June 30, 1945 and after that date only refinancing of former title VI cases under certain conditions will be eligible for reinsurance. The receipts, expenditures, and means of financing of the Administration are shown in detail in the foregoing statement.

FEDERAL INTERMEDIATE CREDIT BANKS

| Classification | $\begin{gathered} \text { Estimated, fiscal } \\ \text { year } 1946 \end{gathered}$ | $\underset{\text { year } 1945}{\text { Estimated, fiscal }}$ | Actual, fiscal year 1944 |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Interest on loans and discounts. | \$3,900,000 | \$4, 000, 000 | \$4, 081,683 |
| Interest on investments | 860, 000 | 860, 000 | 839, 233 |
| Repayment of principal of loans and discounts | 511, 000, 000 | 500, 000, 000 | 489, 219, 522 |
| Reduction in principal of investments. |  | 10,000, 000 | 6,999, 917 |
| Miscellancous.. | 5, 000, 000 | 5,000,000 | 4, 393, 733 |
| Total receipts... | 520, 760, 000 | 519, 860, 000 | 505, 534, 088 |
| Expenditures: |  |  |  |
| Operating expenses.. | 1,609,000 | 1,895, 000 | 1, 565, 531 |
| Interest on debentures and other interest | 2, 400,000 | 2, 500, 000 | 2,340,900 |
| Loans and discounts made. | 500, 000, 000 | 490, 000, 000 | 486, 359, 488 |
| Investments... |  | 10,000, 000 | 6, 998, 818 |
| Franchise tax. | 150, 000 | 231, 000 | 122, 323 |
| Miscellaneous.. | 4,601,000 | 3,640,000 | 3, 313, 253 |
| Total expenditures. | 508,760,000 | 508, 266, 000 | 500, 700, 313 |
| Net receipts. | 12,000, 000 | 11, 594, 000 | 4,833,775 |
| Means of financing: |  |  |  |
| Cash balance at beginning of year: |  |  |  |
| Deposits with Treasurer of the United States. | 1,000,000 | 1,758,759 | 3,447, 115 |
| On hand and in banks. | 22,999, 759 | 15,647, 000 | 10,648, 514 |
| Total. | 23, 999, 759 | 17,405,759 | 20, 095, 629 |
| Net receipts ( + ) or expenditures ( - ): |  |  |  |
| Borrowings from the publie, not guaranteed: |  |  |  |
| Debentures held by the public | -12,000,000 | -5,000,000 | -7,222,645 |
| Borrowings from commercial banks. |  |  | -301,000 |
| Net receipts (above). | +12, 000, 000 | +11,594,000 | +4, 833,775 |
| Total. |  | +6, 594,000 | -2, 689,870 |
| Cash balance at end of year: |  |  |  |
| Denosits with Treasurer of the United States | 1,000,000 | 1,000, 000 | 1,758,759 |
| On hand and in banks. | 22,099,759 | 22, 999,759 | 15,047,000 |
| Total. | 23, 899,759 | 23, 999, 759 | 17, 405, 759 |

EXPLANATORY STATEMENT

The Agricultural Credits Act of 1923 (title II of the Federal Farm Loan Act) provided for the establishment of 12 Federal intermediate credit banks. The 12 banks were chartered by the Fedcral Farm Loan Board during 1923, their term of existence being unlimited.

The original capital stock of the Federal intermediate credit banks in the amount of $\$ 5,000,000$ each was subscribed and paid for by the Secretary of the Treasury on behalf of the United States. By an act approved January 31 , 1934, an additional sum of $\$ 40,000,000$ was provided, to be allocated to the capital stock and paid-in surplus of any banks. Late in 1940, in accordance with the Federal budgetary program for the fiscal year 1941, the banks returned the $\$ 40,000,000$ to the revolving fund in the Treasury, the proceeds of such repayments being held as a fund available for resubscription, if necessary. Thus, on June 30, 1944, the total capital in the banks amounted to $\$ 60,000,000$.

The principal function of the Federal intermediate credit banks is to supply funds by way of discounts and loans to lending institutions for short- and intermediateterm agricultural loans.

The authority for supervision of the various Federal intermediate credit banks was transferred to the Farm

Credit Administration on May 27, 1933, in conformity with the provisions of Executive Order 6084 of March 27, 1933.

The Federal intermediate credit banks have authority, subject to the approval of the Farm Credit Administration, to borrow money from any source and to issue and sell collateral trust debentures or other similar obligations subject to the general limitation that the aggregate amount of such outstanding debentures and similar obligations issued individually by any bank, together with the amount of consolidated debentures issued for its benefit and account, shall not exceed 10 times the surplus and paid-in capital of such bank. As of June 30, 1944, the banks reported total debentures outstanding aggregating $\$ 285,-$ 040,000.

The Federal intermediate credit banks pay annually to the United States Treasury a franchise tax equivalent to 25 percent of the amount of earnings remaining after absorption of losses and provision for estimated losses, the elimination of any impairment of paid-in capital, and the creation of necessary reserves.
The receipts, expenditures, and means of financing the Federal intermediate credit banks are shown in detail in the foregoing statement.

## FEDERAL NATIONAL MORTGAGE ASSOCIATION

| Classification | Estimated, fiscal year 1946 | Estimated, fiscal year 1945 | Actual, fiscal year 1944 |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Repayment of loans. | \$9,000, 000 | \$10,000,000 | \$12,966, 000 |
| Interest on loans. | 2, 800,000 | 2, 420,000 | 2, 658,000 |
| Reduction of principal of investments |  | 5,000 | 122,000 |
| Borrowers' deposits for taxes and insurance (net). | 200, 000 | 50,000 |  |
| Sale of acquired security or collateral. | 75,000 | 50,000 | 233, 000 |
| Sale of furniture or fixtures |  | 26,000 |  |
| Total receipts. | 12,075,000 | 12, 551, 000 | 15, 979, 000 |
| Expenditures: |  |  |  |
| Administrative expenses. | 571,000 | 615,000 | 668,000 |
| Loans made....- | 25,000,000 | 5,000,000 | 351,000 |
| Purchase of investments | 25,000 |  |  |
| Acquisition and improvement of acquired security or collateral | 100, 000 | 25,000 | 49,000 |
| Dividends. |  |  | 10,000, 000 |
| Interest and other expenses. | 1, 025, 000 | 900, 000 | 1,232,000 |
| Payment of taxes and insurance from borrowers' deposits (net) |  |  | 1,213,000 |
| Total expenditures. | 26, 721, 000 | 6,540,000 | 13,513,000 |
| Net receipts.. |  | 6,011,000 | 2,466,000 |
| Net expenditures. | 14, 646, 000 |  |  |
| Means of financing: |  |  |  |
| Borrowings from the public. |  |  | -55, 352, 000 |
| Reconstruction Finance Corporation funds | +14, 646,000 | -6, 011,000 | +52, 886, 000 |
| Total. | +14, 646,000 | -6,011,000 | -2,466,000 |

## EXPLANATORY STATEMENT

Pursuant to authority granted under title III of the National Housing Act, as amended, the National Mortgage Association of Washington was incorporated February 10, 1938. The name was changed on April 11, 1938, to the Federal National Mortgage Association. The Association's capital stock in the amount of $\$ 10,000,000$ and paid-in surplus of $\$ 1,000,000$, were subscribed and paid for by Reconstruction Finance Corporation.

The principal functions of the Association are:

1. To establish a market for first mortgages insured under title II of the National Housing Act, as amended, section 203 (new construction only).
2. To facilitate the construction and financing of projects insured under section 207 of the National Housing Act, as amended.

Receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

## FEDERAL PRISON INDUSTRIES, INC.

| Classification | Estimated, fiscal year 1946 | Estimated, fiscal year 1945 | Actual, fiscal year 1944 |
| :---: | :---: | :---: | :---: |
| Receipts (accrued): |  |  |  |
| Sale of products. | \$17, 100, 000 | \$17, 100, 000 | \$17,020,660 |
| Other income. | 150,000 | 150,000 | 139, 839 |
| 'Total receipts. | 17, 250, 000 | 17,250, 000 | 17.160,499 |
| Expenditures (accrucd): |  |  |  |
| Raw materials. | 11,000, 000 | 11,000,000 | 10, 883, 332 |
| Direct labor (inmate). | 850,000 | 850,000 | 867, 703 |
| Other manufacturing expense. | 1,600,000 | 1,600,000 | 1, 552, 670 |
| Sales and administration. | 375, 000 | 375, 000 | 366, 030 |
| Vocational education.. | 175, 000 | 175,000 | 164, 853 |
| Purchase of additional buildings and equipment. | 250, 000 | 250, 000 | 343, 643 |
| Total expenditures. | 14, 250, 000 | 14, 250, 000 | 14, 178, 231 |
| Net receipts... | 3, 000,000 | 3,000,000 | 2, 882, 268 |
| Means of financing: |  |  |  |
| Net current assets at beginning of year. | 18,411, 761 | 15, 411, 761 | 12, 429, 493 |
| Sale or products and nonoperating income. | 17, 250, 000 | 17, 250, 000 | 17, 160, 499 |
| Total funds available | 35, 661, 761 | 32, 661, 761 | 29,589, 992 |
| Cost of sales (including administration and vocational education). | 14, 000, 000 | 14,000,000 | 13, 834, 588 |
| Additional buildings and equipment | 250, 000 | 250,000 | 343, 643 |
| Total expenditures. | 14, 250, 000 | 14, 250. 000 | 14, 178, 231 |
| Net current assets at end of ycar. | 21,411,761 | 18, 411, 761 | 15, 411, 761 |

## EXPLANATORY STATEMENT

The Federal Prison Industries, Inc., was created by Executive Order 6917 of December 11, 1934, to provide employment for all physically fit inmates of Federal penal institutions. This corporation, including its board of directors, was transferred to the Department of Justice by Reorganization Plan II to be administered under the direction of the Attorney General effective July 1, 1939.

The products manufactured by the Prison Industries are sold only to Federal departments and agencies at "not to exceed the market price." Starting with an appropriated working capital fund of $\$ 500,000$ the industries have since been self-supporting.

The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

## FEDERAL PUBLIC HOUSING AUTHORITY

| Classification | $\underset{\text { yoar } 1946}{\text { Estimated, fiscal }}$ | $\begin{aligned} & \text { Estimated, fiscal } \\ & \text { year } 1945 \end{aligned}$ | Actual, fiscal year 1944 |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Management operations.. | \$875,000 | \$875, 000 | \$875, 776 |
| Interest on investments. | 70,000 | 75,000 | 77, 957 |
| Repayments on loans to public housing agencies. | 12, 100, 000 | 8, 332,000 | 11,486, 148 |
| Leased project operations. | 2, 800,000 | 2, 800,000 | 2, 864, 171 |
| Interest on loans... | 7,500,000 | 7,600,000 | 8,017,525 |
| Reserve funds... | 1, 250,000 | 1, 100,000 | 1, 048, 404 |
| Reimbursements from public housing agencies | 150, 000 | 300, 000 | 287, 287 |
| Miscellaneous.. |  |  | 629,800 |
| Total receipts... | 24, 745, 000 | 21,082,000 | 25, 287, 068 |
| Expenditures: |  |  |  |
| Administrative expenses.- | 2,350,000 | 2, 430. 200 | 3, 060, 190 |
| Nonadministrative expenses. | 162,500 | 191,600 | 245, 708 |
| Expenses at site of Federal Public Housing Authority non-Federal projects | 50,000 | 75,000 | 122,162 |
| Contributions to public housing agencies. | 9,630,000 | 9, 534, 054 | 10, 131, 077 |
| Management operating expenses. | 600,000 | 600, 000 | 588, 112 |
| Interest on notes issued. | 3, 980,000 | 3,980,000 | 4, 220, 539 |
| Investment of reserve funds. | 1,000,000 | 500, 000 |  |
| Loans to public housing agencies | 20,000, 000 | 5,000,000 | 4, 892, 012 |
| Direct construction.- | 10,000,000 | 15,000, 000 | 13, 440, 564 |
| Miscellaneous..- |  |  | 2, 495, 038 |
| Total expenditures. | 47,772, 500 | 37, 310,854 | 39, 195,402 |
| Net expenditures. | 23,027, 500 | 16, 228, 854 | 13, 908, 334 |
| Means of financing: |  |  |  |
| Cash balance at beginning of year: |  |  |  |
| Deposits with Treasurer of the United States. | 35, 380, 264 | 42, 032, 463 | 45, 007, 840 |
| On hand and in banks. | 6, 500 | 115, 101 | 7,981 |
| Total | 35, 386, 764 | 42, 147, 564 | 45, 015, 821 |
| Net receipts ( + ) or expenditures ( - ): |  |  |  |
| Borrowings from Treasury.. |  |  | +115, 000, 000 |
| Borrowings from the public....... |  | -66,000 | -114, 091, 000 |
| Appropriated funds for annual contributions | +9,630,000 | +9, 534, 054 | +10, 131,077 |
| Net expenditures (above). | -23, 027, 500 | $-16,228,854$ | -13, 903, 334 |
| Total. | -13, 397, 500 | -6, 760.800 | -2, 868, 257 |
| Cash balance at end of year: |  |  |  |
| Deposits with Treasurer of the United States. | 21, 982, 764 | 35, 380, 264 | $42,032,463$ |
| On hand and in banks. | $6,500$ | $6,500$ | 115, 101 |
| Total. | 21, 989,264 | 35, 386, 764 | 42, 147, 564 |
| Guaranteed debt outstanding at end of year: <br> Held by the public. |  |  | $1 \$ 66,000$ |
| Held by the Treasury. | \$398, 000, 000 | \$398, 000, 000 | 398, 000,000 |

${ }^{1}$ Matured obligations for the redemption of which funds have heen deposited with the Treasurer of the United States as fiscal agent.

## EXPLANATORY STATEMENT

The United States Housing Authority was originally created as a body corporate of perpetual duration in the Department of the Interior by the United States Housing Act of 1937, approved September 1, 1937 (50 Stat. 888), to "provide financial assistance to the States and political subdivisions thereof for the elimination of unsafe and insanitary housing conditions, for the eradication of slums, for the provision of decent, safe, and sanitary dwellings for families of low income, for the reduction of unemployment, and the stimulation of business activity ${ }^{*}{ }^{*} * * "$ This act was amended by the United States Housing Act amendment of 1938, approved June 21, 1938 (52 Stat. 820). The United States Housing Authority, under Reorganization Plan No. 1, effective July 1, 1939, was transferred from the Department of the Interior to the newly created Federal Works Agency. The United States Housing Authority was authorized by Public, No. 671, Seventy-sixth Congress, approved June 28, 1940 ( 54 Stat. 676, 681), to use, for the period of the emergency, lowrent housing and slum-clearance funds and projects for war-housing purposes. Under date of February 24, 1942, the President, by Executive Order 9070, consolidated the
various housing agencies and functions of the Federal Government into the National Housing Agency. This order provided that the "United States Housing Authority and its functions, powers, and duties shall be administered as the Federal Public Housing Authority," which was stated to be one of the three main constituent units of the National Housing Agency. The order further provided that the Federal Public Housing Authority was to administer nearly all of the public housing necessary for the war effort and also housing projects of the Farm Security Administration serving nonfarm families.

The Authority has a capital stock of $\$ 1,000,000$ subscribed by the United States and is authorized to issue obligations guaranteed by the United States in an amount not to exceed $\$ 800,000,000$, and to make contributions in an amount not to exceed $\$ 28,000,000$ per annum.
The foregoing statement relates to the receipts, expenditures, and means of financing the Authority with respect to its activities under the United States Housing Act of 1937 and Public, No. 671, Seventy-sixth Congress, but not with respect to its housing activities transferred under Executive Order 9070.

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

| Classification | $\begin{gathered} \text { Estimated, fiscal } \\ \text { year } 1946 \end{gathered}$ | $\underset{\text { year } 1945}{\text { Estimated, fiscal }}$ | Actual, fiscal year 1944 |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Premiums and admission fees. | \$5, 410, 000 | \$4, 970, 000 | \$4, 529, 715 |
| Interest on investments. | 3,646,000 | 3, 536,000 | 3, 227, 984 |
| Refunds of expenses. | 25,000 | 25,000 | 30, 217 |
| Liquidating dividends from insured associations in default. | 1, 187, 000 | 749,000 | 1,385,791 |
| Recoveries on contributions to insured associations. | 44,000 | 124,000 | 39,643 |
| Miscellaneous. | 80,000 | 74,000 | 56, 228 |
| Total receipts...- | 10,392, 000 | 9, 478, 000 | 9, 269,578 |
| Expenditures: |  |  |  |
| Administrative expenses. | 515, 565 | 534,026 | 408, 660 |
| Nonadministrative expenses. | 50,000 | 50, 000 | 48, 616 |
| Subrogated accounts in insured institutions | 2, 888, 000 | 1, 925, 000 | 1,045 |
| Contributions to insured institutions. | 1,000,000 | 975,000 | 329, 619 |
| Investments. | 6,000,000 | 5, 630, 000 | 8, 402,904 |
| Miscellaneous. | 80,000 | 74,000 | 50, 287 |
| Total expenditures. | 10, 533, 565 | 9, 188, 026 | 9, 241, 131 |
| Net receipts.. |  | 289, 974 | 28,447 |
|  | 141,565 |  |  |
| Means of financing: |  |  |  |
| Cash balance at beginning of year: Deposits with Treasurer of the United States. | 1, 290, 345 | 1, 000, 371 | 971, 924 |
| Net receipts ( + ) or expenditures ( - ) (above) .................................... | -141, 565 | +289, 974 | +28,447 |
| Cash balance at end of year: Deposits with Treasurer of the United States.....................- .-... | 1,148, 780 | 1, 290, 345 | 1, 000, 371 |

## EXPLANATORY STATEMENT

The Federal Savings and Loan Insurance Corporation was created pursuant to act of Congress. It is charged with the responsibility of carrying out the provisions of title IV of the National Housing Act approved June 27, 1934 (48 Stat. 1246), as amended, subject to section 7 (a), title IV, of the First Deficiency Appropriation Act, fiscal year 1936 (Public No. 739, 74th Cong., approved June 22, 1936).
The Corporation protects investors and depositors up to $\$ 5,000$ against loss in the event of default of an insured institution. The Corporation is an instrumentality of the United States.

By Executive Order 9070 dated February 24, 1942, the Corporation was included in the consolidation into the National Housing Agency and is one of the units of the Federal Home Loan Bank Administration, formerly the Federal Home Loan Bank Board. The supervision is now under the direction of a single commissioner, superseding the board of trustees composed of five members.

The Corporation's capital stock of $\$ 100,000,000$ was purchased and is held by the Home Owners' Loan Corporation.

The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

HOME OWNERS' LOAN CORPORATION

| Classification | $\underset{\text { year } 1946}{\text { Estimated, fiscal }}$ | $\underset{\text { year } 1945}{\text { Estimated, fiseal }}$ | Actual, fiscal year 1944 |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Interest on loans.. | \$40, 555, 000 | \$49, 830, 000 | \$60, 523, 020 |
| Dividends on investments. | 410,000 | 755,000 | 2, 285, 940 |
| Property income.. | 150,000 | 1,000,000 | 7, 533, 006 |
| Repayment of principal of loans and miscellaneous property credits | 203, 835,000 | 260, 050,000 | 321, 626, 012 |
| Repurchase of savings and loan shares........................ | 13,000, 000 | 20,622, 000 | 61, 874, 160 |
| Miscellaneous items and borrowers' deposits. | 42,500, 000 | 44, 526, 000 | 46, 774, 431 |
| Total receipts. | 300, 550, 000 | 376, 783, 000 | 500, 616, 569 |
| Expenditures: |  |  |  |
| Administrative expenses. | 5,687,000 | 8,767,325 | 9, 769, 386 |
| Interest on bonds.. | 9, 127,000 | 16, 189, 000 | 36, 329, 524 |
| Property expense | 130, 000 | 800, 000 | 6, 382, 562 |
| Other nonadministrative expenses. | 290, 000 | 1,750,000 | 7,066, 530 |
| Advances to borrowers. | 1,900,000 | 2,000,000 | 2, 119,726 |
| Advances for acquisition or due to ownership of property- | 100,000 | 200, 000 | 1,299, 179 |
| Investment of borrowers' special deposits .-............ |  |  | 5, 016,000 |
| Miscellaneous items and disbursements for borrowers' accounts. | 40,000, 000 | 42, 000, 000 | 43,400, 193 |
| Total expenditures | 57, 234, 000 | 71,706, 325 | 111, 393, 100 |
| Net receipts.. | 243, 316, 000 | 305, 076, 675 | 389, 223,469 |
| Means of financing: |  |  |  |
| Cash balance at heginning of year: |  |  |  |
| Deposits with Treasurer of the United States. | 39, 409, 958 | 99, 636,958 | 48,382, 185 |
| On hand and in banks | 724, 720 | 724,720 | 962, 049 |
| Total | 40, 134, 678 | 100, 361, 678 | 47,344, 234 |
| Net receipts ( + ) or expenditures ( - ): |  |  |  |
| Borrowings from public: |  |  |  |
| Guaranteed. |  | -819, 155, 175 | -720, 189, 400 |
| Not guaranteed. |  | -148, 500 | -16,625 |
| Borrowings from Treasury | -237,000, 000 | +454, 000, 000 | +384,000, 000 |
| Net receipts (above) | +243, 316,000 | +305,076,675 | +389, 223,469 |
| Total | +6, 316,000 | -60, 227,000 | +53, 017, 444 |
| Cash balance at end of year: |  |  |  |
| Deposits with Treasurer of the United States. | 45,725,958 | 39, 409, 958 | 99, 630,958 |
| On hand and in banks. | 724, 720 | 724, 720 | 724, 720 |
| Total | 46,450,678 | 40, 134, 678 | 100,361,678 |
| Debt outstanding at end of year: Guaranteed: |  |  |  |
| Held by public.... |  |  | 1 \$819, 155, 175 |
| Held by United States Treasury. | \$797,000,000 | \$1, 034, 000, 000 | 580, 000,000 |
| Not guaranteed: |  |  |  |
| Held by public.... |  |  | -148,500 |
| Total | 797,000,000 | 1,034,000, 000 | 1,399, 303,675 |

Includes matured bonds of $\$ 64,251,175$, for the redemption of which funds have reen deposited with the Treasurer of the United States as fiscal agent.
? Matured bonds for the redemption of which funds have been deposited with the Treasurer of the United States as fiscal agent.

## EXPLANATORY STATEMENT

The Home Owners' Loan Corporation was created by the act of June 13, 1933, to grant long-term mortgage loans at low interest rates in order that distressed home owners might refinance their homes and, wherever possible, save them from foreclosure.
By subsequent amendments to the original act, the Corporation became the owner of all of the $\$ 100,000,000$ capital stock of the Federal Savings and Loan Insurance Corporation. It was empowered likewise to use not to exceed $\$ 300,000,000$ in making certain investments, including shares of savings and loan associations.

The Corporation has a capital stock of $\$ 200,000,000$ par value owned by the United States and has authority to issue $\$ 4,750,000,000$ in bonds (exclusive of refunding). All unmatured bonds of the Corporation outstanding are

$$
602000-45-50
$$

unconditionally guaranteed by the United States Government.
In accordance with the Home Owners' Loan Act of 1933 the Corporation terminated its lending activities on June 12, 1936, and is now principally engaged in servicing the loans outstanding and in managing and disposing of real estate acquired as a result of foreclosure proceedings.
By Executive order, dated February 24, 1942, the Corporation was included in the consolidation into the National Housing Agency, being one of the units of the Federal Home Loan Bank Administration, formerly the Federal Home Loan Bank Board.
The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

## PRODUCTION CREDIT CORPORATIONS

| Classification | Estimated, fiscal year 1946 | Estimated, fiscal year 1945 | Actual, fiscal year 1944 |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Interest on investments. | \$1,500, 000 | \$1,400,000 | \$1,357,900 |
| Dividends on class A stock | 75,000 | 75,000 | 98,901 |
| Reductions of principal of investments. | 20,000,000 | 40,000,000 | 30, 485, 171 |
| Miscellaneous | 600, 000 | 1, 100,000 | 3, 374, 342 |
| Total receipts. | 22, 175,000 | 42,575,000 | 35, 316, 314 |
| Expenditures: |  |  |  |
| Operating expenses. | 1,585,000 | 1, 935,000 | 1,613, 079 |
| Investments. | 20,000,000 | 40,000, 000 | 28, 336,672 |
| Miscellaneous. | 580,000 | 809,000 | 443, 095 |
| Total expenditures. | 22, 175, 000 | 42,744, 000 | 30, 392, 846 |
| Net receipts.. | -----1...-...... |  | 4, 923,468 |
| Net expenditures. |  | 169,000 |  |
| Means of financing: |  |  |  |
| Cash balance at beginning of year: |  |  |  |
| Deposits with Treasurer of the United States.. | 50,790 | 142, 194 | 23,786 |
| On hand and in banks | 450, 000 | 527, 596 | 722, 536 |
| Total. | 500, 790 | 669, 780 | 748, 322 |
| Net receipts ( + ) or expenditures ( - ): |  |  |  |
| Capital stock paid in by the United States Government |  |  | -5, 000, 000 |
| Net receipts or expenditures (above).. |  | -169,000 | +4, 923,468 |
| Total. | --............... | -169,000 | -76,532 |
| Cash balance at end of year: |  |  |  |
| Deposits with Treasurer of the United States. | 50,700 | 50, 790 | 142, 194 |
| On hand and in banks. | 450, 000 | 450,000 | 527, 596 |
| Total. | 500, 790 | 500, 790 | 669,790 |

## EXPLANATORY STATEMENT

Title I of the Farm Credit Act of 1933 authorized and directed the Governor of the Farm Credit Administration to organize and charter 12 production credit corporations, 1 to be established in each city in which a Federal land bank was located.
Paid-in capital of the production credit corporations is furnished by the United States Government from a revolving fund of $\$ 120,000,000$ appropriated by Congress. As of June 30, 1944, paid-in capital of the corporations totaled $\$ 115,000,000$, a repayment of $\$ 5,000,000$ having been made to the revolving fund in April 1944.

The principal function of the production-credit corporations is to organize, provide capital for, and supervise local production-credit associations, which make shortterm agricultural loans to their members. As of June 30, 1944, the 12 corporations were supervising the operations of 522 production-credit associations, serving farmers in every rural county in the United States, and owned about 69 percent of the total outstanding stock of the associations.

The receipts, expenditures, and means of financing these corporations are shown in detail in the foregoing statement.

## RECONSTRUCTION FINANCE CORPORATION

| Classification | Estimated, fiscal year 1946 | Estimated, fiscal year 1945 | Actual, fiscal year 1944 |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Repayments of loans: |  |  |  |
| Banks and trust companies (including receivers). | \$525,000 | \$575, 000 | \$20, 108, 307 |
| Building and loan associations (including receivers). | 900,000 | 1, 250,000 | 4,909,534 |
| Joint stock land banks. | 100, 000 | 100,000 | 1, 491,695 |
| Mortgage loan companies.. | 59, 670,000 | 74, 706, 000 | 33, 753, 859 |
| Railroads....... | 22, 718, 000 | 53,350, 000 | 53, 415, 410 |
| Business enterprises.. | 50,000, 000 | 50,000, 000 | 38, 256, 370 |
| National defense: |  |  |  |
| Subsidiary defense corporations. | 3, 824,000, 000 | 3, 861,640,000 | 2, 811,327, 132 |
| Other... | 940, 250, 000 | 1, 135, 600,000 | 330,430, 238 |
| Financing of self-liquidating and public-agency projects | 2,000,000 | 2,000, 000 | 14, 632, 721 |
| Drainage, levee, and irrigation districts.. | 6,000,000 | 8,000,000 | 11, 531, 831 |
| Preferred stock, capital notes, and debentures, and loans secured by preferred stock | 32,400, 000 | 47, 400, 000 | 32, 272, 497 |
| Sale of securities purchased from Federal Works Agency. | 2, 700, 000 | 3,000,000 | 8, 305, 758 |
| Repayment of advances for care and preservation of collateral and other reimbursable items. | 1,000,000 | 1,000,000 | 1, 353,416 |
| Interest, discount, and dividends.. | 60, 000, 000 | 64,000,000 | 69, 844, 326 |
| Suspended credits.-- |  |  | 175, 361, 576 |
| Miscellaneous.. |  |  | 11,221, 564 |
| Interagency accounts (net). |  |  | 9, 754, 838 |
| Repayinents of allocations: |  |  |  |
| Disaster Loan Corporation. | 850, 000 | 1, 055,000 |  |
| Rural Electrification Administration. | 20,000, 000 | 24, 900, 000 | 16, 098, 253 |
| Export-Import Bank of Washington. | 46, 300, 000 | 41,000, 000 | 17, 500, 000 |
| Secretary of Agriculture: |  |  |  |
| Farm tenancy loans. | 29,000,000 | 16, 900, 000 | 15, 238, 037 |
| Rural rehabilitation loans | 80,000, 000 | 125, 324, 000 | 144, 457, 141 |
| Total receipts. | 5, 178,413,000 | 5,511, 800, 000 | 3, 821, 264, 503 |
| Expenditures: |  |  |  |
| Administrative expenses. | 10,608,000 | 10, 524,000 | 9,192, 567 |
| Loans: |  |  |  |
| Banks and trust companies (including receivers). | 3, 150,000 | 1, 400, 000 |  |
| Building and loan associations (including receivers) | 5,500,000 | 6, 475, 000 | 4, 026,000 |
| Mortgage loan compandes.. | 83, 650,000 | 67, 960,000 | 88, 319, 013 |
| Railroads.. | 20,000,000 | 41,064, 000 | 9, 672, 000 |
| Business enterprises. | $200,000,000$ | 50,000, 000 | 6, 245, 259 |
| National defense: ${ }^{\text {E }}$ |  |  |  |
| Subsidiary defense corporations. | 4, 436,079, 000 | 4, 909, 500, 000 | 5, 234, 560, 084 |
| Other.. | 928, 171,000 | 1, 087, 650, 000 | 652, 630, 033 |
| Financing of self-liquidating and public-agency projects. | 87, 812,000 | 52,094, 000 | 2, 538,000 |
| Drainage, levee, and irrigation districts. | 2, 760,000 | 781, 000 | 587, 767 |
| Purchases of preferred stock, capital notes, and debentures and loans secured hy preferred stock | 2,000,000 | 1,000,000 | 233, 350 |
| For care and preservation of collateral and other reimbursable items | 2,000,000 | 2,000,000 | 2, 247, 229 |
| Interest on notes issued. | 98, 000, 000 | 85,000,000 | 62, 996, 310 |
| Release of funds held as suspended credits |  |  | 119, 252, 677 |
| Interest and dividend refunds.. |  |  | 205, 111 |
| Miscellaneous.. | 4, 300,000 | 2,000,000 | 11, 291, 407 |
| Allocations: |  |  |  |
| Federal Housing Administration. |  |  | 175, 000 |
| Disaster Loan Corporation... | 1,804,000 | 1,816, 000 |  |
| Rural Electrification Administration. | 85, 000, 000 | 24, 500, 000 | 17,000,000 |
| Export-Import Bank of Washington.- | 72,390, 000 | 65, 345, 000 | 26, 900, 000 |
| Regional Agricultural Credit Corporations. | 834,000 | 1,172,000 | 2,710,000 |
| Secretary of Agriculture: |  |  |  |
| Farm tenancy loans... | 50,000, 000 | 18,725,000 | 24,300, 000 |
| Rural rehabilitation loans | 125,000,000 | 67,488, 000 | 68,548, 060 |
| Total expenditures. | 6, 219,058, 000 | 6, 496, 584, 000 | ©, 343, 620,807 |
| Net expenditures. | 1,040, 645,000 | 984, 784, 000 | 2, 522,365, 304 |
| Means of financing: |  |  |  |
| Cash balance at beginning of year: |  |  |  |
| Deposils with Treasurer of the United States | 1, 401, 481 | 30, 773, 481 | 2, 080, 239 |
| On band and in banks... | 482, 259 | 482, 259 | 405,805 |
| Total.. | 1,883,740 | 31, 255, 740 | 2, 486,044 |
| Net receipts ( + ) or expenditures ( - ): |  |  |  |
| From general fund of the Treasury, under act of Feb. 24, 1938. | +834,000 | +1,172,000 | +2, 885,000 |
| Borrowings from the Treasury. | +1,040, 000, 000 | +954,416,000 | +3,444, 115,000 |
| Borrowings from the public.. |  | -176,000 | -895, 865, 000 |
| Net expenditures (above)... | -1,040, 645, 000 | -984, 784, 000 | -2, 522, 365, 304 |
| Total. | +189,000 | -29, 372, 000 | +28,769,696 |



1 Ineludes matured obligations of $\$ 176,000$ for the payment of which funds have been deposited with the Treasurer of the United States as flscal agent.
'Includes $\$ 176,000,000$ held by the Federal land banks on June 30, 1944, and subsequently repurchased by the Treasury.
SUBSIDIARY DEFENSE CORPORATIONS


## EXPLANATORY STATEMENT

The Reconstruction Finance Corporation was created as a body corporate by the act approved January 22, 1932, for the purpose of providing funds, through loans to be made by the Corporation, to counteract the then-existing restriction of private credit. The enactment creating the Corporation authorized it to extend financial assistance to banks and other financial institutions and to various classes of borrowers for agricultural, commercial, and industrial purposes. The Corporation's powers have been expanded from time to time by subsequent legislation. The succession of the Corporation was originally established at 10 years but has been extended by subsequent legislation to January 22, 1947. The capital stock of the Corporation was originally established at $\$ 500,000,000$, the stock being subscribed by the Secretary of the Treasury from the proceeds of an appropriation authorized by the act creating the Corporation. The act approved June 25, 1940, authorized the Corporation to retire part
of its capital stock, to pay dividends thereon, and to purchase the stock of any Federal home-loan bank held by the Treasury, the amount to be paid to the Treasury for any or all such purposes not to exceed $\$ 300,000,000$. Pursuant to this act and the President's Budget message of January 3, 1940, relative to excess capital funds of corporations, the Reconstruction Finance Corporation reduced its capital stock to $\$ 325,000,000$, returning $\$ 175,-$ 000,000 to the Treasury.
The Corporation was also authorized by the act of its creation to issue a limited amount of notes, debentures, or other such obligations, which authority has been variously increased and decreased by subsequent legislation. The Secretary of the Treasury is authorized to purchase such obligations of the Corporation.
The financing operations of the Corporation are carried out in one of three ways. First, the Corporation is authorized, in its discretion, to make various classes of
loans and to purchase various types of obligations and corporate stock. Second, the Corporation, upon the direction of Congress, is required to provide funds to certain agencies of the Government for the financing of various programs which such agencies are authorized to undertake. Third, the Corporation is authorized, in its discretion, to make loans to and to purchase the capital stock of the subsidiary corporations which, under various amendments of the Reconstruction Finance Corporation Act, it is authorized to create or organize. These various types of operations are indicated in the foregoing statement.

The direct operations of the Corporation include loans to banks, railroads, business enterprises, mining interests, public agencies, agricultural marketing organizations, etc., and purchases of stock in banks, insurance companies, mortgage corporations and corporations engaged in defense activities, as well as the administrative expenses incurred in connection with the operations of the Corporation. Direct receipts include repayments of principal and interest in connection with the foregoing loans and the proceeds accruing from the sale or redemption of obligations purchased.

Funds allocated at the direction or upon the authorization of Congress have been employed to purchase the capital stock of the Disaster Loan Corporation, regional agricultural credit corporations, the Home Owners' Loan Corporation, the Federal home-loan banks, the ExportImport Bank of Washington, the Federal Farm Mortgage Corporation, the RFC Mortgage Company, the Federal National Mortgage Association, and the following corporations created by the Reconstruction Finance Corporation pursuant to section 5 d of the Reconstruction Finance Corporation Act, as amended: Defense Plant Corporation, Defense Supplies Corporation, Rubber Reserve Company, Metals Reserve Company, and War Damage Corporation. Funds of the Corporation have also been supplied, other than through capital stock subscriptions, to the Federal Emergency Relief Administration, Farm Credit Administration, Farm Security Administration, Federal Housing Administration, Commodity Credit Corporation, the Rural Electrification Administration, Defense Homes Corporation, and the corporations created by the Reconstruction Finance Corporation pursuant to the said section 5d, and have been used for the purchase of securities from the Federal Emergency Administrator of Public Works and for transfer to the appropriation made by the Emergency Relief Act of 1935. Obligations of the Corporation have been canceled pursuant to the act approved February 24, 1938, in an amount equivalent to most of the funds so provided. The act approved February 24, 1938, authorized and
directed the Secretary of the Treasury to cancel the obligations of the Corporation in an amount equal to the investments or advances of the Corporation made at the direction of Congress to various agencies of the Government, including such advances for relief purposes. The act provides also for the cancelation of obligations as respects future disbursements which may be made within the same categories. The act approved March 28, 1941, directing Reconstruction Finance Corporation to make funds available for the defense housing insurance fund also provides for the cancelation of obligations in an amount equivalent to the funds made available for such purpose. Under the authority of the first-mentioned act, obligations totaling approximately $\$ 2,741,000,000$ had been canceled as of November 30, 1942.

Reorganization Plan No. I, promulgated by the President pursuant to the Reorganization Act of 1939, provides that Reconstruction Finance Corporation shall be grouped under the Federal Loan Agency and subject to the supervision. of the Federal Loan Administrator.

Executive Order No. 9071, dated February 24, 1942, transferred the powers, functions, and duties of the Federal Loan Administrator and the Federal Loan Agency, which related to Reconstruction Finance Corporation and its subsidiaries and affiliates (other than Defense Homes Corporation), to the Department of Commerce, to be exercised under the direction and supervision of the Secretary of Commerce.

Under the act approved June 11, 1942, creating Smaller War Plants Corporation, Defense Plant Corporation, as agent, administers loans and advances made by Smaller War Plants Corporation.
The Contract Settlement Act of 1944 requires the Reconstruction Finance Corporation and its subsidiaries Defense Plant Corporation, Defense Supplies Corporation, Metals Reserve Company, and Rubber Reserve Company to carry out the policies and procedures established therein. This involves termination settlements and interim finarcing.

Under Executive Order 9425 (February 19, 1944), setting up the Surplus War Property Administration, and Regulation No. 1 of that Administration, Reconstruction Finance Corporation, acting directly or through its subsidiaries has functioned as one of the principal disposal agencies for surplus property. The Surplus Property Act of 1944, approved October 3, 1944, will supersede the Administration with a Surplus Property Board, under whose regulations this Corporation anticipates continued activities.

The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

REGIONAL AGRICULTURAL CREDIT CORPORATIONS

| Classification | $\begin{aligned} & \text { Estimated, fiscal } \\ & \text { year } 1946 \end{aligned}$ | $\begin{array}{\|c} \text { Estimated, fiscal } \\ \text { year } 1945 \end{array}$ | Actual, fiscal year 1944 |
| :---: | :---: | :---: | :---: |
| Recelpts: |  |  |  |
| Repayments of principal on loans. | \$11,000,000 | \$17, 500,000 | \$56, 546, 874 |
| Interest. | 350, 000 | 350, 000 | 1, 130, 000 |
| Other | 300, 000 | 500, 000 | 999,614 |
| Total receipts. | 11,650,000 | 18,350, 000 | 58, 676, 488 |
| Expenditures: |  |  |  |
| Administrative expenses: |  |  |  |
| Regular..... | 174, 410 | 218, 270 | 278,837 |
| Food Production Program | 643, 590 | 918, 071 | 1,708, 078 |
| Totsl. | 818,000 | 1, 136,341 | 1,986, 915 |
| Loans. | 7,500,000 | 11,000, 000 | 27,060, 548 |
| Other. |  |  | 278, 196 |
| Total expenditures. | 8,318,000 | 12, 136, 341 | 29,325,659 |
| Net receipts. | 3,332,000 | 6, 213, 659 | 20,350, 829 |
| Means of financing: |  |  |  |
| Cash balance at beginning of year: |  |  |  |
| Deposits with Treasurer of the United States_ | 10, 176, 779 | 42, 329, 170 | 10, 870, 868 |
| On hand and in banks. | 8,000 | 2,609 | 248,918 |
| Total | 10, 181,779 | 42,331,779 | 11, 119, 786 |
| Net receipts ( + ) or expenditures ( - ): |  |  |  |
| Reconstruction Finance Corporation funds. | +818,000 | +1, 136, 341 | +1,861, 164 |
| Retirement of capital stock. |  | -39, 500, 000 |  |
| Net receipts (above). | +3,332,000 | +6,213, 659 | +29, 350, 829 |
| Total | +4, 150,000 | -32, 150,000 | +31,211,993 |
| Cash balance at end of year: |  |  |  |
| Deposits with Treasurer of the United States. | 14, 326, 779 | 10, 176, 779 | 42, 329,170 |
| On hand and in banks.. | 5, 000 | 5,000 | 2,609 |
| Total. | 14, 331, 770 | 10, 181, 779 | 42,331,779 |

## EXPLANATORY STATEMENT

By authority granted in section 201 (e) of the Emergency Relief and Construction Act of 1932, approved July 21, 1932, the Reconstruction Finance Corporation created 12 regional agricultural credit corporations to make shortterm loans direct to farmers and stockmen in the United States. Effective May 27, 1933, Executive Order 6084 transferred supervision of the regional agricultural credit corporations from the Reconstruction Finance Corporation to the Farm Credit Administration.
The stock of these corporations was subscribed and paid for by the Reconstruction Finance Corporation out of the unexpended balance of the amounts allocated and made available to the Secretary of Agriculture under section 2 of the Reconstruction Finance Corporation acts. All of the stock is now held by the Secretary of the Treasury for and on behalf of the United States. By April 30, 1938, the corporations had returned $\$ 39,500,000$ of their original capital to a revolving fund set up under section 84 of the Farm Credit Act of 1933. In February 1943 this sum was resubscribed and paid in to the Regional Agricultural Credit Corporation of Washington, D. C., to provide funds to meet the needs of borrowers under the war food production program (discussed in a subsequent paragraph), increasing the total capital of the corporations to $\$ 44,-$ 500,000 . This amount remained outstanding on June 30, 1944 , but was reduced to $\$ 5,000,000$ in December 1944 by the retirement of capital in the amount of $\$ 39,500,000$
which was returned to said revolving fund under the control of the Secretary of the Treasury.
Since May 1, 1934, the regional agricultural credit corporations have been in process of orderly liquidation, the short-term credit needs of agriculture being provided for by other permanent organizations administered by the Farm Credit Administration. In accordance with authority granted by the Farm Credit Act of 1937, the Farm Credit Administration has effected the consolidation or merger of various of the corporations so that on June 30, 1944, only one corporation remained in existence, the Regional Agricultural Credit Corporation of Washington, D. C., located at Kansas City, Mo., with a branch office at Wenatchee, Wash.

The operations of the Regional Agricultural Credit Corporation of W ashington, D. C., are of three distinct types:
(1) The orderly liquidation of its remaining regular loans,
(2) active lefiding operations of its Wenatchee branch where a special program was established in 1941 for the rehabilitation of the area as an effective and prosperous fruit-growing region, (3) the orderly liquidation of loans made under the original war food production program and the making and collection of loans for the production of specified crops and livestock in certain restricted areas. Active lending operations under the war food production program were discontinued after June 30, 1943, with the enactment of restrictions on the opera-
tion of this program in section 2 of the Department of $\mid$ rected the Regional Agricultural Credit Corporation of Agriculture Appropriation Act, 1944 (57 Stat. 428). Since that date no loans and advances have been made except for commitments already outstanding and further loans and advances in aid of collection of the outstanding loans and advances. Pursuant to section 2 of this act, the Secretary of Agriculture, beginning in October 1943 and from time to time thereafter, upon recommendation of the War Food Administrator, has authorized and di-
rected the Regional Agricultural Credit Corporation of
Washington, D. C., to make loans in certain regions in 23 States to finance the production of crops and livestock that would otherwise not be produced. Such loans are designated as restricted area loans, 1,146 totaling $\$ 3,112,761$ having been made through June 30, 1944.

The receipts, expenditures, and means of financing the regional agricultural credit corporations are shown in detail in the foregoing statement.

## THE RFC MORTGAGE COMPANY


## EXPLANATORY STATEMENT

The RFC Mortgage Company was organized on March 14, 1935, under the laws of the State of Maryland. By authority of section 5 (c) of the Reconstruction Finance Corporation Act, as amended, the Reconstruction Finance Corporation has subscribed to and purchased the entire stock of the Company amounting to $\$ 25,000,000$. Additional funds required to carry on the business of the

Company are obtained by loans from the Reconstruction Finance Corporation.

The principal functions of the Company are to make loans upon urban income-producing properties and to provide a market for mortgages through the purchase thereof.

The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

## TENNESSEE VALLEY AUTHORITY

## SUMMARY STATEMENT

| Gross fund requirements and method of financing | $\underset{\text { year } 1946}{\text { Estimated, fiscal }}$ | Estimated, fiscal year 1945 | Actual, fiscal year 1944 |
| :---: | :---: | :---: | :---: |
| Gross fund requirements: Appropriated funds: |  |  |  |
|  |  |  |  |
| Resource development programs (see supporting statement 1). | \$7, 599, 000 | \$6,764, 657 | \$5, 707, 366 |
| Capital improvements and other assets (see supporting statement 5 ) | 11,882, 000 | 21, 057,660 | 44, 930, 274 |
| Overtime and additional compensation due to Public Law 49 |  | 1, 189, 554 | 1,692, 365 |
| Plus portion of corporate fund program financed from appropriations in 1944. |  |  | 3, 500, 772 |
| Total appropriated fund requirements. | 19,481, 000 | 29, 011, 871 | 55, 830, 777 |
| Corporate funds: |  |  |  |
| Multipurfose reservoir operations (see supporting statement 2). | 2,357,000 | 2, 114, 127 | 1,857,613 |
| Power system oferations (see supporting statement 3)-- | 9,327, 000 | 12, 318, 604 | 14, 371, 410 |
| Fertilizer oferations (see supporting statement 4). | 10,502,000 | 9,336, 227 | 10, 291, 592 |
| Capital improvements and other assets (see supporting statement 5) | 10,540,000 | 22,366, 535 | 28,963, 376 |
| Reimbursable services (see supporting statement 6)... | 5,192,000 | 5,909,726 | 6, 163,925 |
| Recovered indirect expense (see supporting statement 7). | 504, 000 | 528, 000 | 539, 669 |
| Debt retirement.-- | 2,000,000 | 2, 000,000 | 2,000,000 |
| Overtime and additional compensation due to Public Law 49. |  | 1,916, 910 | 1, 886,964 |
| Less portion of corporate fund program financed from appropriations in 1944 |  |  | -3, 500, 772 |
| Total corporate fund requirements. | 1 40, 422,000 | ${ }^{156,490,129}$ | ${ }^{1} 62,573,777$ |
| Total fund requirements. | ${ }^{1} 59,803,000$ | ${ }^{185,502,000}$ | ${ }^{1} 118,404,554$ |
| Method of financing: |  |  |  |
| Appropriated funds: |  |  |  |
| Unobligated balance reappropriated | 9, 631,000 | 38,642, 871 | 94, 473,648 |
| New appropriations. | 9, 850,000 |  |  |
| Total appropriated funds available. | 19, 481, 000 | 38,642, 871 | 94, 473,648 |
| Less unobligated balance carried forward. |  | -9, 631,000 | $-38,642,871$ |
| Total appropriated fund requirements. | 19, 481, 000 | 29,011, 871 | 55, 830, 777 |
| Corporate funds: |  |  |  |
| Proceeds and other income from TVA operations (sce supporting statements 1 to 7)... | 45, 246, 000 | 53,237, 000 | 55, 686, 669 |
| Reimbursable serviees for others (see supporting statement 6). | 5, 192, 000 | 6, 234,000 | 6, 456, 374 |
| Bond funds obligated.- |  | 330, 129 | 430, 734 |
| Total corporate funds available. | 50, 438, 000 | 59, 801, 129 | 62, 573, 777 |
| Less balance reserved for contingencies and payments to U. S. Treasury | -10, 016,000 | $-3,311,000$ |  |
| Total corporate fund requirements. | 140,422,000 | 156,490, 129 | ${ }^{1} 62,573,777$ |
| Total fund requirements. | ? $59,903,000$ | 1 85, 502, 000 | 1 118,404, 554 |
| Adjustment to Treasury cash basis: |  |  |  |
| Total funds required...-- | 59, 903,000 | 85, 502, 000 | 118, 404, 554 |
| Less corporate funds utilized. | $-40,422,000$ | -56, 490, 129 | -62, 573, 777 |
| Net funds required.- | 19,481, 000 | 29,011, 871 | 55, 830,777 |
| Adjustment to Treasury cash basis | 3,519,000 | 4,988, 128 | 10,713,912 |
| Total carried to Tables 5 and 6. | 23,000, 000 | 34,000, 000 | 66, 544, 689 |

${ }^{1}$ Corporate fund requirements in this and supporting statements are expressed in terms of expenditures on an accrual basis.
Note.-In addition to the amounts shown herein, a continuing fund of $\$ 1,000,000$ derived from proceeds in accordance with secijon 26 of the Teunessec Valley Anthority Aet is available to defray emergency expenses and to insure continuous operation (16 U. S. C. Ch. 12a).

Supporting Statement No. 1
RESOURCE DEVELOPMENT PROGRAMS

| Program obligations and income | $\underset{\text { year } 1946}{\text { Estimated, fiscal }}$ | $\begin{array}{\|c} \text { Estimated, fiscal } \\ \text { year } 1945 \end{array}$ | $\begin{aligned} & \text { Actual, fiscal } \\ & \text { year } 1944 \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| Navigation and flood-control operations: |  |  |  |
| Obligations... | \$259,000 | \$258, 334 | \$196,487 |
| Income. | -53,000 | -72,000 | -19,437 |
| Net. | 206,000 | 186, 334 | 177, 050 |
| Fertilizer and munitions research and development: |  |  |  |
| Obligations. | 1, 017,000 | 1,096,890 | 883, 820 |
| Income. |  |  | -11, 108 |
| Net. | 1, 017,000 | 1,096, 800 | 872,712 |
| Agricultural resource development: |  |  |  |
| Obligations.. | 3,743,000 | 3, 283,756 | 2, 786, 226 |
| Income. | -17,000 | -14,000 | $-7,702$ |
| Net. | 3,726,000 | 3, 269, 756 | 2, 778, 524 |
| Forest resource development: |  |  |  |
| Obligations.. | 448, 000 | 411, 421 | 374, 456 |
| Income.. |  | -8,000 | -6,380 |
| Net | 448,000 | 403, 421 | 368, 076 |
| Minerals resource development: |  |  |  |
| Obligations.. | 461,000 | 453,400 | 308, 314 |
| Income. |  |  | -1,000 |
| Net. | 461,000 | 453, 400 | 307, 314 |
| Development of other resources: |  |  |  |
| Obligations. | 287,000 | 239, 891 | 201, 974 |
| Income. | -76,000 | -71,000 | -82,963 |
| Net. | 211, 000 | 168,801 | 119,011 |
| Other development activities: Obligations. $\qquad$ | 475,000 | 270,568 | 274, 750 |
| Income. |  |  | -25 |
| Net. | 475, 000 | 270, 558 | 274,725 |
| Indirect expense proration: Net. | 900,000 | 750, 407 | 681, 339 |
| Total, resource development programs: |  |  |  |
| Obligations <br> Income. | $\begin{array}{r} 7,599,000 \\ -146,000 \end{array}$ | $\begin{array}{r} 16,764,657 \\ -165,000 \end{array}$ | $\mathbf{3} 5,707,366$ $-128,615$ |
| Net. | 7,453,000 | 6,599,657 | 5, 578,751 |

[^36]| SUPPORTING STATEMENT NO. 2 |
| :--- |
| MULTIPURPOSE RESERVOIR OPERATIONS |

[^37]Supporting Statement No. 3
POWER SYSTEM OPERATIONS

| Program obligations and income | Estimated, fiscal year 1946 | $\underset{\text { year } 1945}{\text { Estimated, fiscal }}$ | Actual, fiscal year 1944 |
| :---: | :---: | :---: | :---: |
| Obligations: |  |  |  |
| Direct power system operations: |  |  |  |
| Hydroelectric production. | \$2, 229,000 | \$2, 213,323 | \$2, 076,948 |
| Steam-electric production | 1,788,000 | 4,687,468 | 6, 051, 824 |
| Other production expense. | 126, 000 | 116, 308 | 128,671 |
| Purchased power--- | 3,000 | 3,000 | 254, 105 |
| Interchange expense.... |  | 224, 000 | 1, 139,972 |
| Transmission and distribution. | 2, 346,000 | 2, 304, 483 | 2, 265, 626 |
| Payments in lieu of taxes. | 1,922, 000 | 2, 145,000 | 2, 168,798 |
| Other operating expense. | 431, 000 | 221, 210 | 204,915 |
| Interest expensc.. | 644, 000 | 726, 000 | 736, 624 |
| Subtotal. | 9, 489,000 | 12, 640, 792 | 15, 027,483 |
| Less reimbursement for interdepartmental transfers. | -1, 892,000 | -1,902,000 | -2, 183, 628 |
| Total obligations for direct power system operations. | 7,597,000 | 10, 738, 792 | 12, 843, 855 |
| Indirect expense proration. | 1,730,000 | 1, 579, 812 | 1, 527,555 |
| Total obligations, power system operations. | 9, 327,000 | ${ }^{1} 12,318,604$ | ${ }^{2} 14,371,410$ |
| Ineome: |  |  |  |
| Income from power sales: |  |  |  |
| Municipalities and cooperatives. | -13, 100, 000 | -13, 300, 000 | -13, $58{ }^{1}, 094$ |
| Eleetric utilitles.......... | -2, 295,000 | -2,110,000 | -1, 407,602 |
| Large power consumers.. | -14, 280,000 | -19, 355, 000 | -17, 893, 278 |
| Rural (retail) customers. | -165,000 | -165,000 | -164, 203 |
| Total income from power sales. | -29, 840,000 | -34, 930,000 | -33,049, 177 |
| Other income: |  |  |  |
| Rents and other electric revenue. | -160,000 | -155,000 | -198, 599 |
| Interchange income... | -1, 111,000 | -994, 000 | -3, 013,618 |
| Interest income. | -97,000 | -104, 000 | -115, 045 |
| Miscellaneous other income. | $-276,000$ | -61,000 | -59,100 |
| Total other income.. | -1, 644,000 | -1,314,000 | -3,386, 362 |
| 'rotal, power system income. | -31, 484,000 | -36, 244, 000 | -36, 435, 539 |
| Net, power system operations.. | $-22,157,000$ | -23, 925, 396 | -22, 064, 129 |

[^38]
## Supporting Statement No. 4

fertilizer operations


${ }^{1}$ Exclusive of overtime and additional compensation due to Public Law 49 estimated at $\$ 199,773$.
${ }^{2}$ Exclusive of overtime and additional compensation due to Public Law 49 estimated at $\$ 204,573$.

Supporting Statement No. 5
CAPITAL IMPROVEMENTS AND OTHER ASSETS

| Program obligations and income | $\begin{gathered} \text { Estimated, fiscal } \\ \text { year } 1946 \end{gathered}$ | Estimated, fiscal year 1945 | Actual, fiscal year 1944 |
| :---: | :---: | :---: | :---: |
| Major unifled system projects: |  |  |  |
| Kentucky Dam and Reservoir: |  |  |  |
| Obligations. - | \$3, 144, 000 | \$11,628,064 | \$24, 593, 313 |
| Income. | -504,000 | -712,000 | -524, 668 |
| Net... | 2,640,000 | 10, 916, 064 | 24,068, 645 |
| Watts Bar Dam and Reservoir: |  |  |  |
| Obligations. |  |  | 1, 382, 609 |
|  |  |  |  |
| Net. | ------------- | -....... | 1, 274,049 |
| Fort Loudoun Dam and Reservoir: |  |  |  |
| Obligations. |  |  | 3, 243, 103 |
| Income. |  | --.....- | -223, 127 |
| Net. | -- | ----------..--- | 3,019,976 |
| Hiwassee Projects: |  |  |  |
| Obligations... |  |  | 1, 005, 851 |
| Income.. |  |  | -334,926 |
| Net.. |  | ----------------- | 670,925 |
| Fontana Dam and Reservoir: |  |  |  |
| Obligations.. |  | 11, 965, 658 | 28, 468, 700 |
| Income. | --------------- | -2,765,000 | -2, 250, 932 |
| Net. | -------------..- | 9, 200,658 | 26, 217, 768 |
| Douglas Dam and Reservoir: |  |  |  |
| Obligations.- |  |  | 1,717,586 |
| Income------ | .----------...-- | --------------- | -390,905 |
| Net.- | -----....------. | -.------------- | 1, 326,681 |
| South Holston Dam and Reservoir: |  |  |  |
| Obligations. | 211, 000 | 182, 872 | -42,254 |
| Income. | -6,000 | -6,000 | -21,806 |
| Net. | 205, 000 | 176, 872 | -64, 060 |
| Watauga Dam and Reservoir: |  |  |  |
| Obligations... | 235, 000 | 275, 937 | 29, 356 |
| Income. | -4,000 | -4,000 | -10,599 |
| Net.- | 231,000 | 271,937 | 18,757 |
| Watts Bar steam plant: |  |  |  |
| Income.-.-.--- |  | 1, 1 , 18 | -9,839 |
| Net-- |  | 1,460, 497 | 1,442, 436 |
| Additions to completed projects: |  |  |  |
| Obligations.-.- | 4, 164, 000 | 2,332, 716 | 1,118, 285 |
| Income.. | -341,000 | -512,000 | $-82,031$ |
| Net.- | 3,823,000 | 1,820,716 | 1,036, 254 |
| Income..................... |  |  | , |
| Net. | 176,000 | 128, 623 |  |
| Investigations for future unifed system projects: |  |  |  |
| Obligations..-.-- | 50,000 |  |  |
| Income--.--............................... | --.....--- | ----.-....... | -..-- |
| Wet. | 50,000 | ---------------- | ------ |
| Total, major unifed system projects: |  |  |  |
| Obligations | 7, 980, 000 | 27, 974,367 | 62, 968, 824 |
| Income.. | -855,000 | -3, 899,000 | -3, 957,393 |
| Net. | 7,125,000 | 23, 975, 367 | 59, 011, 431 |


| Supporting Statement No. 5-Continued <br> CAPITAL IMPROVEMENTS AND OTHER ASSETS—Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Program obligations and income | $\underset{\text { year } 1946}{\text { Estimated, fiscal }}$ | $\begin{aligned} & \text { Estimated, fiscal } \\ & \text { year } 1945 \end{aligned}$ | Actual, fiscal year 1944 |
| Navigation terminals: |  |  |  |
| Obligations.. | .-..............- | \$30, 956 | \$291, 801 |
| Income.... | -------------* |  |  |
| Net | ----------...... | 30, 956 | 291, 801 |
| Transmission and other electric plant: |  |  |  |
| Obligations. | \$6,696,000 | 9,040,000 | 7, 222, 108 |
| Income... | $-79,000$ | $-106,000$ | -214, 828 |
| Net. | 6, 617,000 | 8,034,000 | 7,007, 280 |
| Chenical plant: |  |  |  |
| Obligations. | 5,880,000 | 6, 583, 312 | 2, 473, 958 |
| Income. |  |  | -312 |
| Net. | 5,880,000 | 6, 583, 312 | 2, 473, 646 |
| General plant and equipment: |  |  |  |
| Obligations. | 546, 000 | 832, 667 | 270, 688 |
| Income. | -424,000 | -667,000 | -386, 237 |
| Net. | 122,000 | 165, 667 | -115,540 |
| Operating inventories: |  |  |  |
| Obligations. | 2,095, 000 | 212, 893 | 1, 836, 716 |
| Income | -124,000 | -84, 000 | -73,696 |
| Net. | 1,971,000 | 128, 883 | 1,763, 020 |
| Obligations of municipalities and cooperatives: Obligations $\qquad$ |  |  |  |
| Income. | -195,000 | -205, 000 | $-358,867$ |
| Net. | -195,000 | -205,000 | -358,867 |
| Adjustment for budgeted depreciation: |  |  |  |
| Obligations.... | -775,000 | -1, 250, 000 | -881, 256 |
| Income.--- |  |  | .-.---..- |
| Net. | -775, 000 | -1, 250, 000 | -881, 256 |
| Adjustment for property transferred from other Federal agencies: Obligations |  |  | -289, 189 |
| Income.................. |  |  |  |
| Net. | --......-...-...- | ....-..--........ | -289, 189 |
| Total, program obligations and income: |  |  |  |
| Obligations. | 22,422, 000 | 143,424, 195 | ${ }^{2} 73,803,650$ |
| Income.. | -1,677,000 | -5,061,000 | -4, 991, 333 |
| Net. | 20, 745, 000 | 38, 363, 195 | 68, 902, 317 |
| Appropriated funds: sources or funds |  |  |  |
| Unified system projects exclusive of direct power facilities, bridges over navigable streams, and recovered indirect expense_ Navigation terminals. | 6,052,000 | $\begin{array}{r} 14,703,832 \\ 30,956 \end{array}$ | $\begin{array}{r} 42,975,428 \\ 291,801 \end{array}$ |
| Chemical plant.. | 5, 880,000 | 6, 583, 312 | 2, 473,958 |
| General plant and equipment | 546,000 | 832,667 | 270,688 |
| Operating inventories other than power and chemical inventories. | 179,000 | 156, 893 | 88, 844 |
| Adjustments for budgeted depreciation and property transfers. | -775,000 | $-1,250,000$ | -1, 170, 445 |
| Total appropriated fund requirements.. | 11, 882, 000 | ${ }^{2} 21,057,660$ | 44, 930,274 |
| Corporate funds; |  |  |  |
| Unified system projects-direct power facilities, bridges over navigable streams, and recovered indirect expense.- | 1, 023,000 | 13, 270, 535 | 19,993, 396 |
| Transmission and other electric plant. | 6, 698,000 | 0,040,000 | 7, 222, 108 |
| Power and chemical inventories.. | 1,916,000 | 66,000 | 1,747,872 |
| Total corporate fund requirements. | 10,540, 000 | ${ }^{1} 22,366,535$ | - 28, 963, 376 |
| Gross requirements for capital improvements and other assets. | 22, 422, 000 | 143, 424, 195 | ${ }^{2} 73,893,650$ |

${ }^{1}$ Exclusive of overtime and additional compensation due to Public Law 49 estimated at $\$ 1,471,805$.
${ }^{2}$ Exclusive of overtime and additional compensation due to Public Law 49 estimated at $\$ 2,041,924$.
8 Exclusive of overtime and additional compensation due to Public Law 49 estimated at $\$ 778,211$.
${ }^{4}$ Exclusive of overtime and additional compensation due to Public Law 49 estimated at $\$ 1,341,103$.
${ }^{8}$ Exclusive of overtime and additional compensation due to Public Law 49 estimated at $\$ 693,594$.
${ }^{0}$ Exclusive of overtime and additional compensation due to Public Law 49 estimated at $\$ 700,821$.

## Supporting Statement No. 6 <br> REIMBURSABLE SERVICES ${ }^{1}$

| Obligations and reimbursements | $\begin{gathered} \text { Estimated, fiscal } \\ \text { year } 1946 \end{gathered}$ | Estimated, fiscal year 1945 | Actual, fiscal year 1944 |
| :---: | :---: | :---: | :---: |
| Calcium carbide production for Defense Supplies Corporation ${ }^{\text {a }}$. | \$3,569,000 | \$3, 555, 000 | \$3,338, 169 |
| Mapping services for War Department | 1, 205, 000 | 1,558,000 | 1,544,500 |
| Design services for war agencies.-- | 341, 000 | 627, 000 | 350, 776 |
| Chemical plant construction for war agencies. |  | 268,000 | 383, 081 |
| Power construction for others |  | 86,000 | 323,049 |
| Housing management for war agencies | 58,000 | 58,000 | 35, 536 |
| Miscellaneous other services and loans of personnel_ | 19,000 | 82,000 | 481, 263 |
| Total, reimbursable services: |  |  |  |
| Obligations. | 5, 192,000 | 6, 234, 000 | 6, 456, 374 |
| Reimbursement.- | -5, 192,000 | -6, 234,000 | -6, 456, 374 |
| Net.-.......... | ........-.- |  |  |
| Less overtime and additional compensation due to Public Law 49 included in obligations above: Obligations. | ..................- | -324, 274 | -292, 449 |
| Reimbursement. | -5, 192,000 | -6, 234,000 | -6, 456, 374 |
| Net.. |  | -324, 274 | -292,449 |

[^39]
## Supporting Statement No. 7

## INDIRECT EXPENSE AND PRORATION TO PROGRAMS

| Obligations and income, and net proration | $\underset{\text { year } 1946}{\text { Estimated, fiscal }}$ | $\underset{\text { year 1945 }}{\substack{\text { Estimal } \\ \text { end }}}$ | Actual, fiscal year 1944 |
| :---: | :---: | :---: | :---: |
| Indirect expense: |  |  |  |
| General administration and related expense: |  |  |  |
| Obligations. | \$2, 716.000 | \$2, 793, 103 | \$2, 938, 575 |
| Income | -14,000 | -27,000 | -36, 243 |
| Net. | 2, 702, 000 | 2, 766, 103 | 2, 902, 332 |
| Engineering administration and general expense: Obligations $\qquad$ | 722, 000 | 811, 825 | 864, 254 |
| Income. |  | ----------.------ | -1,213 |
| Net | 722,000 | 811, 825 | 863, 041 |
| Power administration and general expense: <br> Obligations | 876,000 | 857, 573 | 835,675 |
|  |  | -------------...- | -831 |
| Net. | 876,000 | 857, 573 | 834, 844 |
| Other departmental administration and general expense: |  |  |  |
| Obligations.- | I, 508, 000 | 1, 454,901 | 1,338, 356 |
| Income... | $-18,000$ | -18,000 | -11, 244 |
| Net. | 1,490, 000 | 1, 436, 901 | 1,327, 112 |
| Norris and Wilson Village operations: |  |  |  |
| Obligations .-................... | 559, 000 | 552, 109 | 542, 807 |
| Income | -416,000 | -422,000 | $-446,662$ |
| Net. | 143, 000 | 130, 109 | 96, 145 |
| Contributions to employees' retirement system: Obligations | 1, 140,000 | 1, 248,000 | 1,453,474 |
| Income.. |  | -3,000 | -5,589 |
| Net. | 1, 140,000 | 1,245,000 | 1,447, 885 |
| Shops and services recovered: |  |  |  |
| Obligations. | 56, 000 | $58,000$ | 37,887 -37887 |
| Income. | $-56,000$ | $-58,000$ | -37,887 |
| Net.-.---- | -------------- | ---------.....- |  |
| Total, indirect expense: |  |  |  |
| Obligations... | 7,577,000 | ${ }^{1} 7,775,511$ | 28,011,028 |
| Income... | -504,000 | -528,000 | -539,669 |
| Net. | 7,073,000 | 7,247, 511 | 7, 471, 359 |
| Credit for overdistribution of shops and services charges: Obligations |  |  | -215, 908 |
| Credit for shops and services overtime distributed to programs: Obligations. |  | $-345,636$ | -346, 519 |
| Total, indirect expense and shops and services credits: |  |  |  |
| Obligations.-- | 7,577,000 | 7,429,875 | 7, 448, 601 |
| Income... | -504,000 | -528,000 | $-539,669$ |
| Net. | 7, 073,000 | 6, 901, 875 | 6, 908, 932 |
| Proration to programs (supporting statements 1 to 0): |  |  |  |
| Resource development programs: Net | 909, 000 | 750,407 | 681,339 |
| Multipurpose reservoir operations: Net. | 517,000 | 433, 094 | 430, 048 |
| Power system operations: Net....... | 1,730,000 | 1,579, 812 | 1,527, 555 |
| Fertilizer operations: Net...--- | 504,000 | 426, 727 | 464,403 |
| Capital improvements and other assets: Net | 2, 816,000 | 3,158, 573 | 3,319,999 |
| Reimbursable services: Net. | 597,000 | 553, 262 | 485,588 |
| Total proration: Net.. | 7,073,000 | 6,901, 875 | 6, 908, 932 |
| Indirect expense recovered (to summary statement): |  |  |  |
| Obligations.. | 504,000 | $528,000$ | 539,669 |
| Income. | -504,000 | $-528,000$ | -539, 669 |
| Net........... | ......... | ...---.-......... |  |
| Total, indirect expense and shops and services credits: |  |  |  |
| Obligations.... | $7,577,000$ | $7,429,875$ | 7,448,601 |
| Income..... | $-504,000$ | $-528,000$ | -539, 669 |
| Net. | 7,073,000 | $6,901,875$ | 6, 908, 932 |

${ }^{1}$ Exclusive of overtime and additional compensation due to Public Law 49 estimated at $\$ 743,489$.
' Exclusive of overtime and additional compensation due to Public Law 49 estimated at $\$ 748,118$.

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$$

## EXPLANATORY STATEMENT

The Tennessee Valley Authority is a corporate regional agency owned by the Government of the United States. It was created on May 18, 1933, to regulate rivers in the Tennessee Valley for navigation, alleviation of floods, and power production; to manage the Government's munitions plants at Muscle Shoals, Ala., for fertilizer and munitions production and development of new forms of fertilizer; and to cooperate with Federal, State, and local governmental agencies in the complete and unified development of the natural resources of the region.

The TVA program is financed from two major sources: Congressional appropriations and proceeds from revenueproducing operations. Congressional appropriations are used to finance resource development programs and all additions to capital account with the exception of direct power facilities in major projects, transmission lines, and inventories for power and chemical operations. Corporate proceeds are used to finance the operation of dams and reservoirs, direct power system operations, fertilizer and munitions operations, construction of power facilities in major projects and transmission lines, and inventories for power and fertilizer operations. Prior to the fiscal year 1945, congressional appropriations provided the additional funds needed over available corporate proceeds. Starting in the fiscal year 1945, available corporate proceeds are expected to be sufficient to provide all of the funds needed each year for corporate fund purposes and leave a balance for payments into the general fund of the Treasury as provided in section 26 of the Tennessee Valley Authority Act, as amended.

In addition to appropriations and corporate proceeds, the TVA has acquired and constructs certain power properties by the use of bond proceeds and also provides services to other public agencies on a reimbursable cost of service basis.

Total appropriated fund requirements for 1946 of $\$ 19,481,000$ will be met by a new appropriation of $\$ 9,850,000$ and by use of an unobligated balance of $\$ 9,631,000$ reappropriated from the fiscal year 1945. The new appropriation will bring to $\$ 677,819,270$ the total of appropriated funds thus far made available by the Congress. In 1946 a total of $\$ 7,599,000$ will be used to finance the resource development programs which are being carried on with the people and local agencies to secure a unified and balanced development of the land, water, and mineral resources of the region. The remaining $\$ 11,-$ 882,000 will be used for capital investment, including the completion of Kentucky Dam and Reservoir, additions to completed projects and chemical plant, and investigations and surveys.

The estimated requirement of $\$ 40,422,000$ for activities financed from corporate funds provides for the operation of 22 reservoirs for the purposes of navigation, flood control, and power; the direct cost of all power system operations; and capacity operation of fertilizer and munitions production facilities. It provides $\$ 10,540,000$ for all scheduled power system construction and for changes in power and chemical inventories. Corporate funds will be used in 1946 to reduce the funded debt of TVA by $\$ 2,000,000$, and to finance estimated obligations of $\$ 5,192,000$ to be incurred in the performance of services for which TVA will be reimbursed by other Federal agencies. Total receipts from all sources in 1946 are estimated at $\$ 50,438,000$. The excess of $\$ 10,016,000$ in gross in-
come over the requirements listed above will be established as a reserve for operating contingencies and for payment to the general fund of the United States Treasury. Departures from average stream flow conditions or present schedules for the production of power and chemicals could result in substantial changes from the presently estimated net income from power and chemical operations, and affect the amount to be paid to the general fund of the Treasury after the end of the 1946 fiscal year.
As' of November 30, 1944, the TVA had in service on its electric power system an installed capacity of $1,957,800$ kilowatts. In operation were 27 major projects- 21 dams developed for navigation, flood control, and power, and 6 steam power-generating plants. The Kentucky dam project was in operation, but there remained unfinished considerable construction work which will extend throughout fiscal year 1945 and a substantial portion of 1946. At this project two power-generating units were in operation and two additional units were under construction. Considerable work still remained to be done in the reservoir. One other major dam, Fontana, was still under construction as of November 30, 1944, but is scheduled to be completed during fiscal year 1945. Two uncompleted dams, South Holston and Watauga, are no longer under construction, having been deferred at the order of the War Production Board because of shortages in materials and manpower. A fourth generating unit was being installed at the Watts Bar steam plant which is scheduled to be in operation in February 1945. Of the 27 projects in operation, 16 were built by TVA forces; 8 were acquired from privately owned utilities; 2 were transferred from other agencies of the Federal Government; and 1 steam plant is operated under a lease agreement. Upon completion of the installation of power-generating units now under construction, the installed power-generating capacity of the TVA system will be increased by 259,000 kilowatts, bringing the total installed capacity to $2,216,-$ 800 kilowatts.

The navigation channel in the Tennessee River is now useful for commercial navigation for the full length of the River from Paducah, Ky., to Knoxville, Tenn., a distance of 650 miles, although certain sections of the channel are still substandard as to depth and width. During fiscal year 1945, substandard sections of the channel downstream from Watts Bar and Fort Loudoun Dams will be dredged to standard depth for a minimum width of 150 feet. During 1946 these sections will be dredged to the full standard width of 300 feet. Four general-purpose publicuse terminals are in operation by TVA on the main stream and one TVA terminal for handling coal is in operation on a tributary central to the coal-producing area in Tennessee.

Upon completion of the two remaining dams still under construction, the Authority will have provided, on the Tennessee River and its tributaries, flood storage capacity of between $10,500,000$ and $14,000,000$ acre-feet depending on reservoir levels preceding storms. This storage will, it is estimated, reduce flood crests on the Mississippi River by as much as 3 feet at Cairo, Ill., and by lesser amounts for three-fourths of the distance between Cairo and New Orleans.

Revenues from the sale of electric power, including about $\$ 1,860,000$ from intraagency sales, are estimated to amount to $\$ 31,700,000$ in the 1946 fiscal year, or enough to pay all power expenses (including payments in lieu of
taxes and depreciation on a straight-line basis) and produce a return of about $31 / 4$ percent on the investment allocated to power. This estimated rate of return is based on the assumption that average stream-flow conditions will prevail and that other circumstances affecting revenues and production costs will be normal. In the event that unforeseen conditions arise, such as failure of projected loads to develop or dry weather over extended periods, the rate of return in 1946 might be substantially below $3 \frac{1 / 4}{4}$ percent.
The existing power system is furnishing about 75 to 80 percent of its total power deliveries to industries engaged in war production, principally aluminum and chemicals. Nine large industries and several major war projects are served directly by the Authority, while over 550,000 customers are being served with TVA power through the distribution systems of 84 municipalities and 45 cooperatives.
It is estimated that in 1946, the TVA system and the hydroelectric power generating system of the Aluminum Co. of America (the operations of which will be integrated under the Authority's direction upon the filling of Fontana Reservoir) will produce about 11,760,000,000 kilowatt-hours of electric energy under normal stream flow conditions.

The chemical properties at Muscle Shoals, operated during peacetime for the experimental production of fertilizers in order to improve and cheapen processes for fertilizer production, have been used during the war to assist in the war food program by large-scale production of phosphatic and nitrogenous fertilizers, to manu-
facture phosphorus for "smoke" and other chemical warfare uses, and to produce calcium carbide for the national synthetic rubber program.

In fiscal year 1946, elemental phosphorus will be produced on a large scale for the War Department, and an estimated 49,000 tons of concentrated phosphatic fertilizers will be produced for the national war food program and the fertilizer test-demonstration program conducted jointly by TVA, cooperating state institutions, and farmers. Capacity operation of ammonia and ammonium nitrate producing facilities is scheduled to meet the requirements of the War Department and the war food program:- Production of calcium carbide for Defense Supplies Corporation will be continued.

General research and development activities authorized by the TVA Act to assure optimum development of the Valley region will be continued in 1946 at about the level of fiscal year 1945. TVA and cooperating educational and technical institutions are providing the research, the knowledge, and the technical advice necessary for the people to understand the causes and remedies of their problems, the extent and location of their resources, and the technical and administrative processes by which these resources can be wisely used.

Technical skills available within the TVA staff will continue to be used by other agencies in war assignments. Major assignments, other than those mentioned above, include mapping of strategic areas for the War Department and the design of hydroelectric projects for the lend-lease program.

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## APPENDIXES

Appendix 1. Explanation of the Budget Contents.
Appendix 2. Explanation of the Estimates of Revenues.
Appendix 3. Summary of Cash Operations of the United States Treasury.
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Appendix 5. Contingent Liabilities of the United States, June 30, 1944.
Appendix 6. Permanent Appropriations, General and Special Accounts.
Appendix 7. Comparison of Expenditures by Organization Units, Fiscal Years 1938 Through 1944.
Appendix 8. Unexpended Balances of General and Special Account Appropriations as of June 30, 1944, and Appropriations for the Fiscal Year 1945 as of Nov. 1, 1944.
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Appendix 10. The Government's Budget and the Nation's Budget.

## Appendix 1

## EXPLANATION OF THE BUDGET CONTENTS

This appendix explains important technical aspects of the Budget document, the basic authority for which is the Budget and Accounting Act of 1921 providing for a national budget system. Under that act, the President transmits an annual Budget to the Congress on the first day of each regular session. The act further requires presentation of the following information in the Budget: (a) Estimates of expenditures and of appropriations recommended for the ensuing fiscal year, (b) estimates of receipts during the ensuing fiscal year under existing laws and under any new revenue proposals which may be contained in the Budget, (c) actual expenditures and receipts during the last completed fiscal year and as estimated for the fiscal year in progress, (d) appropriations and balances from prior fiscal years available for expenditure during the fiscal year in progress, (e) balanced statements of the condition of the Treasury for each of the 3 years covered, and (f) essential facts regarding Government indebtedness and other considerations affecting the financial condition of the Government.

This Budget document, transmitted to the Congress after the annual State of the Union Message, consists of the following major sections:

Budget Message of the President.-This Presidential statement transmits the Budget document, indicates the broad policies underlying its formulation, and describes major Budget programs.

Charts.-These four charts show the trends of receipts, expenditures, and debt over the past decade. They reestablish the graphic presentation used in the 12 Budget documents of the fiscal years 1924 through 1935 which portrayed the components of the estimates of appropriations and expenditures during each ensuing year. Trend charts seem preferable at this time because of the tremendous increases in financial operations of the Government caused by the war. Statistical data supporting these charts are presented in appendix 9 .

Budget résumé.-This abridged summary is a new feature of this Budget document which brings together on a single page various receipt, expenditure, appropriation, and debt totals from the more extended summary tables which follow immediately thereafter.

Part I. Summary and supporting tables.-Three summary tables and nine supporting tables show receipts, expenditures, and appropriations and other authorizations.
Part II. Detailed estimates of appropriations and other authorizations.-This section, over three-fourths of the total pages in the Budget document, presents the proposed statutory appropriation language; details of obligations and appropriations for the last completed fiscal year, the current fiscal year, and the ensuing fiscal year; together with transfers, reimbursements, reappropriations, and other adjustments.

Part III. Government corporations and credit agen-cies.-This section presents statements of cash receipts and expenditures for most of the Government corporations and credit agencies.

Appendixes.-The appendix material starts with this discussion of the contents of the Budget document, and is followed by an explanation of the revenue estimates,
an analysis of the public debt and contingent liabilities of the United States, comparative data on receipts and expenditures, and other reference data.
The tables and schedules in this Budget are on a fiscal year basis. The fiscal year for the Federal Government begins on the 1st of July and ends on June 30 of the succeeding calendar year. The fiscal year 1944, for example, covered the period from July 1, 1943, to June 30, 1944.

## Part I. SUMMARY AND SUPPORTING TABLES

The summary and supporting tables include lump-sum preliminary estimates of appropriations, contract authorizations, and expenditures for fiscal year 1946 for most of the major war agencies. Detailed recommendations of appropriations, superseding and amplifying the preliminary total estimates for these agencies, will be submitted to the Congress during the spring of 1945 and published in a war supplement to the 1946 Budget. This treatment of war activities began with the 1944 Budget.

## Table 1. Budget Summary of Receipts and Expenditures

Table 1 summarizes the budget program as reflected by cash receipts and expenditures. This table shows the estimates of receipts and expenditures for the fiscal years 1945 and 1946 and actual receipts and expenditures for fiscal year 1944. All estimates are reviewed by the Bureau of the Budget. Budget classifications of actual receipts and expenditures are based on Treasury tabulations, but differ in some respects for purposes of summary and economic analyses. However, the over-all totals for fiscal year 1944 in the "Daily Statement of the United States Treasury" and in the Budget are in agreement.

Table 1 is arranged in the following four sections: (1) General and special accounts, (2) checking accounts of Government corporations and credit agencies with the Treasurer of the United States, (3) trust accounts, and (4) effect of operations on the public debt. A discussion of each of these sections follows:

## GENERAL AND SPECIAL ACCOUNTS

The general accounts of the Government record the receipts which are not designated by Congress for specific purposes. Most appropriations and expenditures are made from such funds. Special accounts, commonly called special funds, are credited with receipts earmarked by Congress for specified purposes. The special accounts are identified in tables 4 and 6 and in part II of the Budget document.

Receipts.-Receipts and expenditures from general and special accounts are shown in the first section of table 1. Receipts exclude repayments to appropriation accounts which are treated as credits to expenditures in this and other supporting tables. The receipts from taxes for fiscal years 1945 and 1946 are estimated by the Treasury Department; a discussion of these estimates is presented in appendix 2 by the Treasury Department. Miscellaneous receipts for these years are estimated by the collecting agencies. All estimates of receipts are based on
existing legislation. Actual receipts for fiscal year 1944 are those which have been deposited with the Treasurer of the United States. Detailed information on receipts by source is presented in table 4.
Attention is called to the portion of the excess-profits tax included under "direct taxes on corporations" which will be refunded in the post-war period. Estimates of these refundable taxes are shown in a footnote. The law now requires that excess-profits tax refund bonds be issued within 3 months after the final payment of the tax; however, a full year was allowed for the issuance of these bonds for 1942 tax liabilities. The collections of refundable taxes are shown as receipts, whereas excess-profits tax refund bonds are reported as general and special account expenditures (under "refunds") and as public debt receipts at the time the bonds are issued.
Expenditures.-Estimates of expenditures for fiscal years 1945 and 1946 are prepared by the various departments and agencies, and reviewed by the Bureau of the Budget. Actual expenditures for fiscal year 1944 represent checks which have been paid by the Treasurer of the United States reduced by repayments credited to appropriation accounts. Greater detail on expenditures is presented by function and by organization unit in table 5 and by organization unit and appropriation title in table 6 .
The three following functional expenditure classifications used in table 1 are discussed below: Refunds, interest on the public debt, and statutory public debt retirement. The first of these items includes refunds of customs and internal revenue, and post-war credits against excess-profits taxes as reflected by excess-profits tax refund bonds. The refund bonds are reported as expenditures at the time they are issued, although such action does not involve a cash payment.
Interest on the public debt includes accrued discount on savings bonds, discount on Treasury bills, and interest credited to trust and other investment accounts.
Statutory public debt retirement is made from either the cumulative sinking fund or, under special provisions of law, from specified receipts. The cumulative sinking fund was established by the Victory Liberty Loan Act for the purpose of providing a regular and systematic means of retiring debt. In recent years, because of deficit financing, little use has been made of the sinking fund to retire debt. As of December 31, 1944, the sinking fund had unused appropriations of approximately 5 billion dollars. Although these unused appropriations are available for debt retirement, their use for this purpose currently would be offset by new debt of like amount.

Estimated expenditures for fiscal years 1945 and 1946 from anticipated supplemental appropriations which will be transmitted to Congress after the submission of this Budget are included in this table.
There is generally a difference-sometimes a great difference-between the amounts of appropriations and of expenditures for a given purpose within any one fiscal year. Appropriations for a given year are based upon the estimated amount of obligations to be incurred in that year, some of which will be liquidated during subsequent years, whereas expenditures reflect the amount of cash actually disbursed during the fiscal period. There is generally some time lag between the enactment of an appropriation, the incurring of obligations thereunder, and the subsequent expenditures.

CHECKING ACCOUNTS OF GOVERNMENT CORPORATIONS AND CREDIT agencies with the treasurer of the united states

Net expenditures of Government corporations and credit agencies from checking accounts.maintained with the Treasurer of the United States as banker or fiscal agent are shown in the second section of table 1. This table reports only net expenditures or the difference between gross receipts and expenditures for each fiscal year.
Deposits with the Treasurer of the United States are available for expenditure without the necessity for appropriations except that congressional limitations are placed on certain loans and expenses of Government corporations and credit agencies in appropriation acts.

Estimates of net expenditures are prepared annually by the various corporations and credit agencies and reviewed by the Bureau of the Budget. In the table the transactions of these checking accounts are segregated between those which relate to (1) war activities, (2) redemption of obligations in the market (net), and (3) other activities.

The item "war activities" includes the operations of the Defense Plant Corporation, Defense Supplies Corporation, War Damage Corporation, Metals Reserve Company, and Rubber Reserve Company, allocations of funds by the Reconstruction Finance Corporation to the United States Commercial Company, Rubber Development Corporation, Petroleum Reserve Corporation, and Defense Homes Corporation, and other expenditures for war purposes.
"Redemption of obligations in the market (net)," represents the net expenditures for the retirement of outstanding obligations of the Government corporations and credit agencies held by the public, including those retired with funds borrowed from the Treasury. The item "other activities" covers the net expenditures of the remaining activities of the Government corporations and credit agencies from checking accounts with the Treasurer of the United States. This latter category also includes the net expenditures of several small special deposit and miscellaneous checking accounts.

Greater detail supporting the above summary figures is presented in table 9. Part III of the Budget includes statements of cash receipts and expenditures for most of these corporations and credit agencies, including transactions not handled through checking accounts with the Treasurer of the United States and hence not included in the net expenditures shown in table 1.

## TRUST ACCOUNTS

The third major section of table 1 summarizes the receipts and expenditures of trust accounts. In general, the receipts of trust accounts relate to moneys received by the Government for the special benefit of individuals or classes of individuals. Such moneys are held in trust for beneficiaries, and hence are not available for general expenditure.

Receipts.-Estimates of receipts for fiscal years 1945 and 1946 are prepared by the agencies which administer trust accounts, and are reviewed by the Bureau of the Budget. The actual receipts for fiscal year 1944 shown in this table represent receipts which have been deposited with the Treasurer of the United States and include
transfers from general and special accounts. More detailed information on trust receipts is presented in table 11.
Expenditures.-Estimates of expenditures for fiscal years 1945 and 1946 are prepared by the agencies which administer trust accounts, and are reviewed by the Bureau of the Budget. Actual expenditures for fiscal year 1944 represent checks which have been paid by the Treasurer of the United States reduced by repayments credited to appropriation accounts. More detailed information on expenditures is presented in table 12.

Trust funds which are not needed to pay benefit payments and other expenses are, for the most part, invested in securities of the United States. Purchases of securities are presented on a net basis, $i$. e., expenditures for the purchase of securities less the proceeds from the sale or redemption of securities.

## EFFECT OF OPERATIONS ON THE PUBLIC DEBT

The concluding section of table 1 summarizes the effect on the public debt of operations under all three sets of accounts discussed above. The public debt excludes the comparatively small guaranteed debt of Government corporations and credit agencies. An analysis of the public debt by type of issue outstanding as of June 30, 1943 and 1944, is shown in appendix 4.
The excess of expenditures over receipts is financed by the Treasury through the sale of Government securities to the public, to trust accounts, and to Government corporations and credit agencies. The sale less the redemption of Government securities, represents the increase in the public debt.

Table 2. Budget Summary of Appropriations and Other Authorizations

Table 2 summarizes the budget program as reflected by appropriations and other authorizations. It shows the appropriations, reappropriations, and contract authorizations recommended by the President for fiscal year 1946 and the amounts enacted by Congress for fiscal years 1944 and 1945. Presidential recommendations most frequently take the form of suggested appropriations, but occasionally reappropriations and contract authorizations are proposed.

Appropriations authorize employment of personnel, purchase of supplies and equipment, and the withdrawal of funds from the Treasury for these and other specified purposes. They are of two general types: Annual and permanent. An annual appropriation is one which is acted upon each year by Congress. A permanent appropriation is automatically renewed each year, pursuant to prior legislative enactment, without annual action by Congress.

Appropriations may be either definite or indefinite in amount. A definite appropriation is one the amount of which is stated in the appropriation act as a specific sum of money. An indefinite appropriation is one the amount of which is not stated in the appropriation act as a specific sum of money, but is determinable at some future date; e.g., an appropriation of receipts from a certain source or an appropriation based on certain financial requirements such as the interest on the public debt. Most special account and trust account appropriations are in the latter "permanent-indefinite" category.

Appropriations may be available for obligation for a definite or indefinite period of time. Most appropriations are only available for obligation during a single fiscal year, but some appropriations are available for obligation for a longer period of years. Appropriations for construction are generally available for incurring obligations for an indefinite period of time until the project covered by the appropriation is completed or terminated. Table 2 includes examples of all of these types of appropriations.

## GENERAL AND SPECIAL ACCOUNTS

Appropriations.-Appropriations from the general and special accounts are shown in the first section of table 2. The figure for war activities for fiscal year 1946 includes only a few comparatively small definite Presidential recommendations for war agencies; the other war agencies are covered by tentative lump-sum estimates. The latter tentative estimates are preliminary forecasts of the appropriations which the President will recommend for these activities during the spring of 1945.

Estimates of anticipated supplemental appropriations for fiscal years 1945 and 1946 which will probably be sent to Congress after the submission of this Budget, are included in this table. "Indefinite" appropriations for fiscal year 1945 are estimated, since actual appropriations cannot be definitely determined until after the close of the fiscal year on June 30, 1945. Greater detail on general and special account appropriations is presented by function and organization unit in table 5 and by organization unit and appropriation title in table 6.

Reappropriaiions.-Reappropriations of the unobligated balances of general and special account appropriations are shown in this section. They continue the availability of unused balances of appropriations which otherwise would expire. Prior to the war, reappropriations were relatively small in amount. Large reappropriations in recent years are principally for the War Department and the defense aid (lend-lease) program. Detailed information on reappropriations is presented in table 7 by organization unit and appropriation title.

Contract authorizations.-A contract authorization is a statutory authorization by Congress-generally in an appropriation act-empowering the designated agency to enter into contracts and incur obligations for a stated purpose prior to enactment of an appropriation. A contract authorization, however, does not authorize the payment of the bills arising from the obligations incurred. In order to pay these bills, an appropriation to liquidate the contract authorizations must first be enacted by Congress. Such appropriations to liquidate contract autholizations are included under general and special account appropriations.
The contract authorizations for the naval expansion program are based on tonnage and are indefinite in amount. The financial significance of the indefinite contract authorizations included in this section must therefore be estimated. As the program progresses and unit costs change, the estimates are revised accordingly.
The new contract authorizations and appropriations to liquidate prior contract authorizations for fiscal year 1946 include tentative estimates for some of the war agencies.
More detail on contract authorizations and on appropriations to liquidate contract authorizations is presented in table 8.

POSTAL ACCOUNTS
Appropriations.-Appropriations of postal accounts shown in the second section of table 2 cover all postal operations. These operations are financed from postal revenues, supplemented, when necessary, by appropriations from general and special accounts. Only the expenditures from general and special account appropriations are reflected in table 1 since postal revenues are retained by the Post Office Department to pay the costs of operating the postal system. Detailed information on appropriations for postal operations is presented in part II.

## ACCOUNTS OF GOVERNMENT CORPORATIONS AND CREDIT AGENCIES

Limitation on certain loans and expenses.-The third section of table 2 summarizes congressional limitations on the amount of their own funds which certain Government corporations and credit agencies may use for "administrative expenses." This section of the table also includes advances which the Reconstruction Finance Corporation is authorized to make to the Farm Security Administration and the Rural Electrification Administration. More detail on these limitations is presented in table 10 .

## TRUST ACCOUNTS

Appropriations.-Trust account appropriations, summarized in the fourth section of table 2 , are mostly perma'nent indefinite appropriations based upon receipts. The amounts shown for these indefinite appropriations for fiscal years 1945 and 1946 are estimated at the same amounts as the estimated receipts. The slight variations between the appropriations and the actual receipts shown for fiscal year 1944 are principolly due to the time lag between the deposit of the receipts with the Treasurer of the United States and issuance of appropriation warrants. Detailed information on trust account appropriations is presented in table 12.

## Table 3. Summary of Payments to and Receipts From the Public

Table 3 summarizes the budget program as reflected by payments to and receipts from the public. It indicates the actual flow of money between the Federal Government and the "public" which includes individuals, private corporations, and State, local, and foreign governments.

## PAYMENTS TO THE PUBLIC

Payments to the public are shown in table 3 under the accounts from which the disbursements to the public are made. These payments exclude the following intragovernmental and noncash transactions:
"Interest on the public debt" excludes net accrued discount on savings bonds, net discount on Treasury bills, interest paid on trust account investments in Federal securities (public and special issues), and interest paid on Government "corporation investments in special issues.
The item "refunds" excludes the excess-profits tax refund bonds transferred to public debt receipts. "Veterans' pensions and benefits" excludes transfers to the national service life insurance fund and the adjusted service certificate fund.
The item "general and special accounts" under "other, activities" excludes transfers to the Federal employees' retirement funds, to the unempioyment trust funds, and to other trust funds.

The item "checking accounts of Government corporations and credit agencies" under "other activities" excludes surplus funds returned to general and special accounts, investments of the Federal Deposit Insurance Corporation, the Federal Savings and Loan Insurance Corporation, and the mutual mortgage insurance fund in Government securities, interest paid by Government corporations to the United States Treasury, interest paid to the Government life insurance fund on investments in Federal farm loan bonds, general fund contribution for restoration of capital impairment of the Commodity Credit Corporation, and interest received on Government corporation investments in special issues.

The item "trust accounts" under "other activities" excludes net investments in Government securities, and includes the redemption of adjusted service bonds.

## RECEIPTS FROM THE PUBLIC (INCLUDING BORROWING)

Receipts from the public are shown in table 3 under the account to which the collections from the public are deposited except in two cases: (1) The net appropriations from general account receipts to the Federal old-age and survivors' insurance trust fund are treated as trust account receipts and (2) excess-profits taxes refundable in the post-war period are treated as borrowings rather than tax receipts.
The receipts in this table exclude the following intragovernmental and noncash transactions: "Direct taxes on corporations" excludes the portion of the excess-profits tax collections which is refundable in the post-war period; these refundable taxes are included under "borrowing from the public." "Employment taxes" excludes the net appropriation to the Federal old-age and survivors' insurance trust fund; this appropriation to the trust fund is included under trust account receipts. "Miscellaneous receipts" excludes the return of surplus funds from Government corporations and interest paid by Government corporations to the United States Treasury. Trust account receipts in table 3 exclude interest on investments in Government securities and transfers from general and special accounts.
Borrowing from the public is comprised of the net increase in the direct public debt, excluding the following intragovernmental and noncash transactions: Trust fund investments in Government securities (public and special issues), accrued discount on savings bonds, investments of the Federal Deposit Insurance Corporation, the Federal Savings and Loan Insurance Corporation, and the mutual mortgage insurance fund in Government securities, discount on Treasury bills, excess-profits tax refund bonds, and the net redemption of adjusted service bonds. The portion of the excess-profits tax collections which is refundable in the post-war period is treated as borrowing from the public. Sales of Government corporation obligations on the market increase the amount of borrowing from the public. When redemptions of these obligations exceed sales, borrowing from the public is reduced.
Table 3 shows the distribution of "borrowing from the public" by type of Treasury issue for the completed fiscal year 1944. The net increase in each type of issue during fiscal year 1944 is shown in this table, excluding the following intragovernmental and noncash transactions. The item "Savings bonds and stamps" is comprised of "United States savings bonds" and "United States savings stamps" less the net accrued discount on savings bonds. The item "Treasury bonds" excludes trust account investments in public issues. The item "short-term Treasury issues"
is comprised of "Treasury bills"; "certificates of indebtedness"; "certificates of indebtedness, special series"; "Treasury notes"; and "Treasury notes (tax and savings series)"; less net discount on "Treasury bills". The item "other obligations" is comprised of "depositary bonds"; "deposits for retirement of Federal Reserve bank notes"; "national and other Federal Reserve bank notes"; "postal savings bonds";" postal savings system (notes)"; "Canal Zone postal savings system (notes)"; and "other debt items."

## Tables 4-12

Tables 4 to 12, inclusive, present information in support of tables 1 and 2. Table 4 itemizes general and special account receipts by source. Table 5 presents supporting detail for the general and special account appropriations and expenditures, classified by function and itemized by bureau or other organization unit. Table 6 presents supporting detail for the general and special account appropriations and expenditures, classified by organization unit and itemized by appropriation title. The items appear in the same sequence as the detailed estimates of general and special account appropriations in part II.

Table 7 shows the supporting detail for the reappropriations of unobligated balances of general and special accounts, classified by organization unit and itemized by appropriation title. Table 8 itemizes contract authorizations and appropriations to liquidate contract authorizations.

Table 9 itemizes the net expenditures of Government corporations and credit agencies from checking accounts with the Treasurer of the United States. Table 10 itemizes the limitations on certain loans and expenses of Government corporations and credit agencies. Table 11 itemizes trust account receipts by source. Table 12 itemizes appropriations and expenditures of trust accounts; the items are grouped in this table according to the classification of trust account expenditures in tables 1 and 2.

## Part II. DETAILED ESTIMATES OF APPROPRIATIONS AND OTHER AUTHORIZATIONS

Part II contains the recommendations of the President with respect to the appropriation language and the appropriations to provide for Federal activities during the fiscal year 1946, and the detailed schedules in support of his recommendations. Because of possible material changes in war conditions, only tentative lump-sum "estimates" or "amounts of recommended appropriation" are included for most of the major war activities. Detailed estimates for the fiscal year 1946 will, as last year, be cubmitted to Congress in the spring of 1945 in a war supplement to the Budget document.

Presidential recommendations most frequently take the form of suggested appropriations, but occasionally reappropriations and contract authorizations are proposed. As discussed previously, appropriations authorize employment of personnel, the purchase of supplies and equipment, and the withdrawal of funds from the Treasury for these and other specified purposes. These appropriations are usually available for obligation for only one fiscal year. Reappropriations, however, continue the availability of unused balances of appropriations which otherwise would expire. Contract authorizations provide for the letting of contracts and the incurring of obligations, but do not authorize the payment of bills arising fromethe obligations incurred. In order to pay these bills, appropriations to liquidate the contract authorizations must first be enacted by Congress.

These Presidential recommendations are arranged in chapters in the order of departments or major agencies shown on the face sheet at the beginning of part II. Independent offices are grouped with the Executive Office of the President. Individual chapters omit major public works projects of the departments and agencies, these estimates being brought together in a chapter headed "General Public Works Program."
Each chapter begins with a summary table which shows the estimates for fiscal year 1946 for all major units of the department or agency, the actual appropriations or other authorizations for fiscal year 1945 up to the time of submission of this Budget, and the year's increase or decrease. The table is followed by an "Explanatory statement" describing functions and programs. The extended remaining portion of each chapter is headed "Estimates of Appropriations" and consists of the proposed appropriation language and the detailed schedules of obligation for each major unit. An example of proposed appropriation language appears below.

Salaries and Expenses, $\qquad$ Commission-
For [every expenditure requisite for and incident to $\mathbf{1}$ expenses necessary for the work of the _-......... Commission, including not to exceed [ $\$ 112,165] \$ 102,000$ for travel expenses; purchase, maintenance, and operation of motor-propelled passenger-carrying vehicles; law books, books of reference, periodicals, and newspapers; not to exceed $[\$ 1,209,000] \$ 1,064,800$ for personal services in the District of Columbia; [\$1,378,240] and obligations chargeable to the appropriation for this purpose for the fiscal year 1945; \$1,195,780, together with the unexpended balance of the appropriation for this purpose for the fiscal year 1945 and repayments thereto (16 U.S.C. $790-825 ; 15$ U. S. C. 717; Act of June -, 1944, Public Law -; Act of Oct. -, 1944, Public Law -).
Estimate 1946, \$1,195,780
Appropriated 1945, ${ }^{6} \mathbf{\$ 1 , 5 6 0 , 2 4 0}$

- Includes $\$ 182,000$ appropriated in the First Supplemental Appropriation Act, 1845.

The bold face side heading above is the official title which identifies the appropriation. The legal phraseology indicates the nature and scope of the activities to which the expenditures of the indicated amount must be restricted. Bracketed material indicates those words and figures which appeared in the previous 1945 act and which it is proposed be omitted from the 1946 act; similarly, italicized words show proposed additions. Italicized symbols, words, and figures in parentheses at the end of the appropriation language give citations to relevant laws and to the 1945 appropriation act if it contained funds for the same purpose.
Below the last line of appropriation language the dollar amounts indicate at the left the recommended estimate for fiscal year 1946 and at the right the appropriation for fiscal year 1945. The amount shown for fiscal year 1945 includes any supplemental appropriations up to the date of this Budget, as indicated by the footnote to the illustration. Footnotes are also used if a function has been transferred or is proposed to be transferred to or from another appropriation. When appropriations are based on the receipts of special accounts and trust accounts the figure shown for appropriations for fiscal year 1945 are estimated. In connection with some special and trust accounts the entry "Appropriated, 1945, \$-D." is accompanied immediately below by the entry "Revised, 1945, \$-"; the latter figure indicates the revision from the estimate published a year ago.

The appropriation language is followed by a comparative schedule of obligations showing actual obligations for the fiscal year 1944, and estimated obligations for the fiscal years 1945 and 1946. The obligations are for financial liabilities incurred for orders placed, contracts awarded, services received, and the like, and in certain
cases the amounts shown include expenditures which have not been preceded by obligations.

The following discussion of the schedule of obligations first covers the initial major section which breaks down the obligations by objects, and then the usual second major section, which breaks down the obligations by projects or functions. An example of the initial major break-down by objects is given below:


The initial major section of the obligation schedule, arranged by object of expenditure, utilizes symbol numbers for ready reference, e. g., 01 Personal services, 02 Travel, and 03 Transportation of things, etc. Only those objects of expenditure which are relevant to a given schedule are printed, the others being omitted in the interest of brevity.
It will be noted that of the various objects of expenditure the greatest detail is shown for 01 Personal services. The primary division here is between the departmental employees serving at the headquarters or central office,
and those in the field service at other offices which may be scattered throughout the country.

Within the departmental and field service categories, subcategories indicate the types of service of the permanent positions established by the Civil Service Commission. These types include the clerical, administrative, and fiscal service; professional service; subprofessional service; crafts, protective, and custodial service; and unclassified. The grades within each type of service are arranged in descending order of salary ranges; operating titles are listed separately if the basic salary is above $\$ 3,200$, and by groups if below that amount. On each line dual columnar entries at the right indicate the man-years of employment and the amount of basic salaries for each of the 3 fiscal years.

Following the total line for both departmental and permanent field personnel, one line entries cover special categories such as temporary, part-time, and \$1-a-year employment. Deductions are then made for the value of quarters, subsistence, etc., thus adjusting the salaries of those employees at Federal institutions, e. $g$., who must pay for the accommodations they are furnished.
The total line for 01 Personal services (net) is followed by one-line entries for (a) other obligations, such as 02 Travel and 03 Transportation of things, and (b) adjustments for reimbursements, transfers, and the like indicated in the following example from a typical schedule. The final line shows the total estimate or appropriation for fiscal years 1945 and 1946 which agrees with the boldface figures at the end of the appropriation language.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
|  | \$1, 341, 100 | $\$ 1,526,240$ $-3,500$ | \$1, 356, 698 |
| Reimbursements for services performed.-- |  |  |  |
| Transferred to "Miscellaneous researches, transierred funds, National Burean of Standards" | +4,680 | +5,500 | +4,419 |
| Received by transfer from"Loans, grants, and rural rebabilitation, Department of Agriculture" |  |  | -20,000 |
| "Conservation and use of agricultural land resources, Department of Agriculture" |  | -15, 000 | $-15,000$ |
| "Salaries and expenses, Burean of Foreign and Domestic Commerce" |  | -3,000 | -2,000 |
| 1944 appropriation obligated in 1943.---- |  |  | $+50,000$ |
| Subsequent appropriation to be obligated in 1946. | -100,000 |  |  |
| 1943 appropriation available in 1944....-. |  |  | -70,000 |
| Reappropriation of 1945 balance in 1946... | -50,000 | +50,000 |  |
| Net total obligations Estimated savings, unobligated balance- - | 1, 195, 780 | 1. 560, 240 | $\begin{array}{r} 1,301,612 \\ 16,809 \end{array}$ |
| Total estimate or appropriation....- | 1, 195, 780 | 1, 560, 240 | 1,318, 421 |

The preceding discussion covers the break-down by objects in each schedule of obligations. In many cases this is followed by another break-down by activities, projects, or functions. An example of this second major portion of many obligation schedules is given below:

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1946 | Estimate, 1945 | Actual, 1944 |
| 1. Administration... | \$204, 100 | \$262, 240 | \$210,698 |
| 3. Trade-practice agreements | 400,000 | 416, 000 | 350, 000 |
| 4. Unlawful practices_ | 500.000 | 510,000 | 460, 000 |
| Grand total obligations | 1,341, 100 | 1, 526, 240 | 1,356,698 |
| Adjustments (see objects sohedule for detail) | -145, 320 | +34,000 | -38,277 |
| Total estimate or appropriation..... | 1, 195, 780 | 1,560,240 | 1,318, 421 |

Each year Congress places limitations on the amount of the funds for administrative expenses which are available to certain Government corporations and credit agencies. These amounts are not shown in bold-face figures following the appropriation language, as no moneys are appropriated from the Treasury. Instead, the corporations and credit agencies are authorized to use a certain portion of their own funds. In such cases the obligations reported in the schedule are generally offset by an entry "Payable from funds of the corporation" and hence no figures are shown opposite the entry "Total estimate or appropriation."

## PART III. GOVERNMENT CORPORATIONS AND CREDIT AGENCIES-STATEMENTS OF CASH RECEIPTS AND EXPENDITURES

Statements of cash receipts and expenditures are presented in part III for the larger Government corporations and credit agencies in which the United States has a proprietary interest and whose financial operations affect the Budget and the Treasury. The financial transactions of these corporations and credit agencies are quite different in character and significance from those of the regular Government agencies and affect the Budget and the Treasury in a different manner from the ordinary receipts and expenditures of the Government.

Initial financial requirements of these agencies are frequently financed in part from appropriations from the general fund of the Treasury. Initial and subsequent subscriptions to their paid-in capital are usually purchased by the Secretary of the Treasury or by another official of the Government on behalf of the United States from appropriated funds, or by another corporation from its own funds. The United States thereby acquires a direct or indirect proprietary interest in the corporations and credit agencies. Annual appropriations from general and special accounts are made to a few of these agencies for the payment of their operating expenses or for making loans or grants. Appropriated funds which are expended in making loans are returned, in whole or in part, to the Treasury when the loans are collected or the agencies are liquidated. Limitations are established by appropriation acts on the amounts of their own funds which several corporations and agencies may spend for the payment of administrative expenses. All appropriations to the corporations and credit agencies, and the limitations on their administrative expenses are presented in part II of the Budget in the same manner as appropriations to other agencies of the Government.

Several of the corporations and credit agencies have been granted limited statutory authority to obtain funds for general or specific purposes by issuing bonds and debentures guaranteed by the United States. The maximum borrowing power of each of these agencies and the amounts of their outstanding obligations are shown in appendix 5. The individual cash receipts and expenditure statements of these agencies, included in part III of the Budget, show the debt obligations outstanding or estimated to be outstanding at the end of the fiscal years 1944, 1945, and 1946, and the amounts held by the Treasury and by the public. The ultimate cost to the Government is limited to any borrowing which the agencies cannot liquidate from their own assets.

The Government corporations and credit agencies finance a substantial portion of their cash requirements from collections of interest on loans and investments, revenues
from the sale of their products and services, repayments on loans, and receipts from the sale of collateral security acquired by foreclosure. These receipts finance the normal operations of most of the agencies; additional funds are obtained by borrowing, or from capital subscriptions to finance expanding activities of the agencies. On the other hand, a reduction in the amount of loans, investments, or properties owned by these agencies provides surplus funds which are then available for the retirement of outstanding bonds and debentures or of capital and surplus. During the fiscal year 1941 several of the corporations returned a portion of their capital and surplus funds to the Treasury pursuant to the act approved June 25, 1940. In some cases, these repayments are held in revolving funds available for resubscription.
Most of the Government corporations and credit agencies deposit their funds in checking accounts with the Treasurer of the United States and disburse therefrom by checks drawn on the Treasurer. The net receipts and expenditures from these accounts are summarized in table 1 in the section on "checking accounts of Government corporations and credit agencies with the Treasurer of the United States."

## THE APPENDIXES

Appendix 2 is a statement prepared by the Treasury Department to explain estimates of receipts of general and special accounts. Appendix 3 summarizes the cash transactions of all funds and Treasury balances at the beginning and end of the year. The data, other than Treasury balances, are derived from table 1.

Appendix 4 shows the outstanding public debt by types of indebtedness. The difference between the total public debt outstanding at the end of fiscal years 1943 and 1944 appears in table 1 as the net increase in public debt during the fiscal year 1944. Appendix 5 lists the contingent liabilities of the United States as of June 30, 1944.

Appendix 6 shows permanent appropriations from general and special accounts for the fiscal years 1944, 1945, and 1946 and expenditures for the fiscal year 1944. The permanent appropriations were enacted by Congress at various times and the acts remain in effect until repealed or amended. This appendix does not include permanent trust appropriations. Most of the trust appropriations listed in table 12 are of the permanent type.

Appendix 7 compares cash expenditures of departments and agencies and their constituent units over a 7 -year period. In several instances, there have been reorganizations and certain activities have been transferred between departments and agencies. In such cases, annual expenditures throughout the 7 -year period are based upon the pattern of organization on June 30, 1944. Footnotes indicate the date of the transfer and the name of the earlier agency.

Appendix 8 shows the unexpended balances of appropriations (a) on the books of the Treasury and (b) to the credit of disbursing officers as of June 30, 1944. It also shows appropriations for the fiscal year 1945 as of November 1, 1944.

Appendix 9 presents a 10-year comparison (1937-46) of the general and special accounts of receipts by source and expenditures by function as classified in table 1, and the outstanding public debt at the end of each fiscal year.

Appendix 10 shows the composition and derivation of the components of "The Government's Budget and the Nation's Budget."

## Appendix 2

## EXPLANATION OF THE ESTIMATES OF RECEIPTS

The Treasury prepares in December of each year estimates of the amount of Federal receipts expected in the current fiscal year and in the ensuing fiscal year on the basis of legislation existing at the time of making the estimates. The estimates here presented are consistent with the program of Government expenditures outlined elsewhere in the Budget.

## TOTAL RECEIPTS

Total receipts, general and special accounts, are estimated (on the daily Treasury statement basis, unrevised) in the amounts of $\$ 47,022.8$ millions in the fiscal year 1945 and $\$ 42,854.8$ millions in the fiscal year 1946. The estimated total receipts in the fiscal year 1945 axceed by $\$ 1,614.4$ millions the actual total receipts of $\$ 45,408.4$ millions in the fiscal year 1944, while estimated total receipts of $\$ 42,854.8$ millions in the fiscal year 1946 repiesent a decrease of $\$ 4,168.0$ millions from the estimated total receipts in the fiscal year 1945.

The details of the estimated and actual receipts as prepared by the Treasury are shown in table 4, page a6. Throughout the tables shown in this exposition the figures are rounded and will not necessafily add to tctals. The exposition utilizes the Budget classification of receipts as presented in the following table. The footnotes to the table outline the differences between this classification and the Treasury classification of receipts.

Percentage distribution of total receipts

| General and special aecount receipts ${ }^{1}$ | $\underset{\substack{\text { Esti-- } \\ \text { matcd, }}}{\text { and }}$ | Esti- mated, 1945 | $\underset{1944}{\text { Actual, }}$ | $\begin{gathered} \text { Actual, } \\ 1943 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: |
| Direct taxes on individuals | 36.5 | 40.2 | 44.7 | 29.7 |
| Direct taxes on corporations. | 37.9 | 36. 2 | 33.6 | 42.4 |
| Excise taxes ${ }^{1}$ | 13.2 | 12.1 | 9.7 | 16.2 |
| Employment taxcs ${ }^{3}$. | 4.8 | 3.8 | 3.9 | 6.4 |
| Customs. | 0.8 | 0.7 | 0.9 | 1.4 |
| Miscellaneous receipts.. | 6.8 | 7.0 | 7.2 | 3.9 |
| Total receipts | 100.0 | 100.0 | 100.0 | 100.0 |

${ }_{1}$ This classification removes from the Treasury classification of miscellaneous internal "revenue the capital stock, estate, and girt taxes. The capital stock tax is included in "Direct taxes on cornorations" along with current and back taxes on corporation income and excess profits, and declared value excess-profits taxes. The estate and fift taxes are placed in the "Direct taxes on individuals" classification, togcther with eurrent and back individual incone taxes. The unjust enrichment tax is removed from the Treasury corporation "Back tax" classification and included in "Excise taxes.", The entire adjustment of miscellaneous internal revenue irom a collections to a daily Treasury statement ${ }_{2}$ Includes the in "Excise taxes."
receipts except collections from the capital stock, estate, and gift taxes.
${ }^{2}$ Includes taxes collected under the Railroad Unemployment Insurance Act in addition to the taxes collected under the Federal Insurance Contributions Act, the Federal Unemployment Tax Act, and the Carriers Taxing Act of 1937, which are called "employment taxes" under the Internal Revenue Code.

Several shifts in the relative importance of the major tax sources in the period from the fiscal year 1943 through the fiscal year 1946 are shown in the above table: (1) Direct taxes on individuals shift to the position of greatest importance in the fiscal year 1944, because of the nonrecurring increases arising from the transition to a current payment basis; (2) by the fiscal year 1946, however, corporation taxes reprasent the largest percentage since the lower level of incomes reflected in individual income tax receipts does not affect the corporate tax receipts until a year later; (3) the relative stability of excise and employment tax receipts causes them, in spite of steady absolute increases over the period, to appear percentagewise of less importance in the 2 years of larger aggregate tax receipts, namely
the fiscal years 1944 and 1945; (4) miscellaneous receipts are of greater significance, in percentage of the total, in the fiscal year 1944 than in other years of the period, because of the recoveries of excessive profits on renegotiated war contracts, included in this item, which are expected to be at their peak in this fiscal year; (5) finally, customs receipts continue to decline in relative importance.

FISCAL YEAR 1945
The estimated receipts in the fiscal year 1945 and actual receipts in the fiscal year 1944 are compared by major sources in the following table:

| Total and net receipts by source <br> [In millions of dollars] |  |  |  |
| :---: | :---: | :---: | :---: |
| General and special account receipts | $\underset{1945}{\text { Estimated, }}$ | $\underset{1944}{\text { Actual, }}$ | Increase $(+)$ or decrease ( - ), 1945 over 1944 |
| Direct taxes on individuals_ | 18,900. 1 | 20,290. 4 | -1,390.3 |
| Direct taxes on corporations | 17,042.6 | 15, 256.0 | +1,786.6 |
| Excise taxes... | 5,664.1 | 4,399.6 | +1,264. 5 |
| Employment taxes | 1, 806. 8 | 1,751.2 | +55.6 |
| Custorns..-.... | 326.1 | 431.3 | -105.2 |
| Miscellaneous receipt | 3,283. 1 | 3,280. 1 | +3.0 |
|  | 47,022.8 | 45, 408.4 | +1,614. 4 |
| Deduct: Net appropriation for Federal old-age and survivors insurance trust fund. | 1, 293.1 | 1,259.5 | +33.5 |
| Net receipts..-...--................................ | 45, 729.7 | 44, 148.9 | +1,580.8 |

While the fiscal year 1945 receipts are estimated to be larger than the actual receipts in the fiscal year 1944, there is a divergence of trend by tax sources. The major items of increase include the excise taxes, where rate increases and the elimination of Government exemptions increase receipts, and corporation taxes, which are still collected a year later than the incurrence of the liability. The increase in tax receipts from larger corporation incomes more than offsets the decrease in the amount estimated to be received as recoveries from renegotiation of war contracts, which decline as experience with war purchases makes for more efficient procurement. A partially offsetting decrease occurred in the case of the individual income tax where the fiscal year 1944 receipts were more affected than those of the fiscal year 1945 by the abnormal bunching of receipts due to the transition to a pay-as-you-go basis.

Direct taxes on individuals.-The yields of direct taxes on individuals in the fiscal years 1944 and 1945 are shown in the following table:
[In millions o fdollars]

| General and special account receipts | $\underset{1945}{\text { Estimated, }}$ | $\underset{1944}{\text { Actual }}$ | Increase $(+)$ or decrease (-), 1945 over 1944 |
| :---: | :---: | :---: | :---: |
| Individual income tax: |  |  |  |
| Withheld. | 9,970. 1 | 9, 177.8 | $+782.3$ |
| Not withheld. | 8,284. 3 | 10, 417.6 | -2,133.3 |
| Back taxes | 131.2 | 183.7 | -52.5 |
| Total individual income tax | 18, 385. 6 | 19,779. 2 | -1, 383.6 |
| Estate tax | 474.6 | 473.5 | +1. 1 |
| Gift tax. | 39.8 | 37.7 | +2.2 |
| Total direct taxes on individuals. | 18,900.1 | 20, 290.4 | -1,390.3 |

Individual income tax receipts of $\$ 18,385.6$ millions are again the most important tax source, although smaller in absolute amount by $\$ 1,393.6$ millions than those of the preceding year. The abnormal bunching of receipts in the fiscal year 1944 in connection with going on a pay-as-yougo basis arose chiefly from the following circumstances:
(1) The nonrecurring offset to the remitted 1942 liabilities (i. e., payment on "unforgiven tax") estimated at $\$ 900$ millions in the fiscal year 1945 , is $\$ 400$ millions less than the amount 'estimated to have been received in the fiscal year 1944.
(2). The payments in the first half of the calendar year 1943 in settlement of part of the calendar year 1942 liabilities, together with amounts withheld on 1943 salaries and wages at Victory tax withholding rates, were much smaller than would have been received if the current law had been in effect during that time interval. These low payments in partial liquidation of 1943 liabilities were received in the fiscal year 1943. Fiscal year 1944 collections were therefore large in a nonrecurring way because they included the balance of calendar year 1943 liability payments which were abnormally large. This distribution of payments was associated with going on the current payment basis.

Direct taxes on corporations.-An increase of \$1,786.6 millions is shown from this source, the details of which are given in the following table:

| [In millions of dollars] |  |  |  |
| :---: | :---: | :---: | :---: |
| General and special account receipts | $\underset{1945}{\text { Estimated, }}$ | $\begin{gathered} \text { Actual } \\ 1844 \end{gathered}$ | Increase $(+)$ or decrease ( - ), 1945 over 1944 |
| Income and excess profits taxes. | 15,192.3 | 13, 242.1 | +1,950.2 |
| Declared valuc excess profits tax | 123.5 | 109.9 | +13.6 |
| Back taxes (excluding unjust enrichment tax). | 1,354.3 | 1, 414. 4 | $-60.1$ |
| Capital stock tax-.................................. | 372.5 | 380.7 | -8.2 |
| Adjustment to daily Treasury statement basis.--- |  | +108.9 | -108.9 |
| Total direct taxes on corporations...-.......- | 17, 042.6 | 15, 256.0 | +1,786. 6 |

Receipts in the fiscal year 1945 from corporation taxes are estimated to provide the wartime peak from this tax source. Following the conversion of plants from peacetime to war uses in the calendar year 1942, and as a consequence of growing wartime Government expenditures, corporate profits continued to expand rapidly during the calendar year 1943 and are estimated to have nearly maintained the peak level in the calendar year 1944. Government expenditures increased markets for products and lowered unit costs as production facilities were used to a larger extent of capacity and as more experience was gained both by corporations and by labor in the production of new and unfamiliar lines.
Excise taxes.-The yields of the major groups of excise taxes are compared in the following table:

| [In millions of dollars] |  |  |  |
| :---: | :---: | :---: | :---: |
| General and special account receipts | $\underset{1945}{\text { Estimated, }}$ | $\underset{1944}{\text { Actual }}$ | Increase $(+)$ or decrease (-), 1945 over 1944 |
| Liquor tares... | 2,063. 5 | 1,618.0 | +445.5 |
| Tobacco taxes. | 921.2 | ,988. 4 | -67.2 |
| Stamp taxes.. | 62.8 | 50.8 | +12.0 |
| Manufacturers' excise taxes | 800.2 | 502.7 | +297.5 |
| Retailers' excise tares. | 420.0 | 225. 2 | +194.8 |
| Miscellaneous taxes. | 1,396. 3 | 1,076. 2 | +320. 1 |
| Unjust enrichment tax --................... | 0.1 | 0.4 | -0.3 |
| Adjustment to daily Treasury statement basis..-. |  | $-62.3$ | +62.3 |
| Total excise taxes. | 5,664, 1 | 4,399.6 | +1,264. 5 |

With the exception of the receipts from the tobacco taxes which are adversely affected by the increased amount of tax-free withdrawals of cigarettes going to the armed forces, the receipts from every major grouping of excise taxes show an increase in the fiscal year 1945 over those of the preceding year.
The receipts from liquor taxes are at a new peak in the fiscal year 1945. Supplies of distilled spirits are more ample as a result of the resumption of the distilling of beverage alcohol during the so-called "liquor holidays." Increased wartime tax rates on liquors also contribute to the record receipts.
Following the passage of the Revenue Act of 1943, and as old contracts for delivery expire, the Federal Government is paying a tax on its purchase of taxable items. This amount which the Federal Government pays to itself, and which therefore does not improve its fiscal position, is estimated at $\$ 243.2$ millions in the fiscal year 1945. The effect of the repeal of these Federal exemptions is shown almost entirely in the receipts from the manufacturers' excise tax group and reflects principally the purchases of war materials.
In general, increases in the receipts from other excise taxes are due to higher tax rates together with a rising volume of spending by individuals.
Employment tares.-Receipts from the employment taxes are distributed as follows:

| [In millions of dollars] |  |  |  |
| :---: | :---: | :---: | :---: |
| General and special account receipts | $\underset{1045}{ }$ Estimated, | $\begin{gathered} \text { Actual, } \\ 1944 \end{gathered}$ | Increase $(+)$ or decroase ( - ), 1945 over 1944 |
| Federal Insurance Contributions Act. | 1,322. 6 | 1,292. 1 | +30.5 |
| Federal Unemployment Tax Act . | 190.7 | 179.9 | +10.8 |
| Taxes on carriers and their employees. | 280.5 | 267.1 | +13.4 |
| Railroad unemployment insurance contributions - | 13.0 | 12.1 | +0.9 |
| Total employment taxes.---------------- | 1,806.8 | 1,751.2 | +55.6 |
| Deduct: Net appropriation for Federal old-age and survivors insurance trust fund. | 1,293.1 | 1,259.5 | +33.5 |
| Net employment taxes | 513.7 | 491.7 | +22.0 |

The tax rates and the statutory coverage of the employment taxes are the same in the 2 fiscal years, so that larger amounts of covered salaries and wages cause the increased tax yields. The receipts from the Federal Insurance Contributions Act are appropriated to the Federal old-age and survivors insurance trust fund except for administrative expenses.

Customs.-Customs receipts decrease to $\$ 326.1$ millions in the fiscal year 1945 from receipts of $\$ 431.3$ millions in the fiscal year 1944. The dominating causes of changes in customs receipts are exigencies of shipping space, increased duty-free imports of strategic materials (particularly sugar) under Executive Order No. 9177, dated May 30, 1942, and the improving domestic supply situation in connection with liquors, wool, and metals.
Miscellaneous receipts.-Miscellaneous receipts in the fiscal year 1945 amount to $\$ 3,283.1$ millions, an increase of $\$ 3.0$ millions from comparable receipts in the preceding year. There is a slight increase despite smaller recoveries from the renegotiation of war contracts as the Government acquires more experience in procurement pricing.

## FISCAL YEAR 1946

The estimates of receipts in the fiscal years 1945 and 1946 are compared by major tax sources in the following table:

| Total and net receipts by source [In millions of dollars] |  |  |  |
| :---: | :---: | :---: | :---: |
| General and special account receipts | $\underset{1046}{\text { Estimated, }}$ | $\underset{1945}{\text { Estimated, }}$ | $\begin{gathered} \text { Increase } \\ (+) \text { or de- } \\ \text { crease ( }- \text { ), } \\ 1946 \text { over } \\ 1945 \end{gathered}$ |
| Direct taxes on individuals. | 15, 631.7 | 18,900. 1 | -3,268.4 |
| Direct taxes on corporations. | 16, 263.1 | 17,042.6 | -779.5 |
| Excise taxes. | 5,647.3 | 5,664. 1 | -16.8 |
| ${ }_{\text {Custoyment }}$ Cuxes | 2,066.9 ${ }^{3}$ | 1,806.8 ${ }_{326.1}$ | +260.1 |
| Miscellaneous receipts. | 2,919.4 | 3,283.1 | ${ }_{-363.7}^{+0.2}$ |
| Total receipts. | 42,854.8 | 47, 022.8 | -4, 168.0 |
| Deduct: Net appropriation for Federal old-age and survivors insurance trust fund. | 1,599.9 | 1,293.1 | +306.8 |
| Net receipts. | 41,254.9 | 45,720.7 | -4,474.8 |

Receipts are expected to be smaller in the fiscal year 1946 than in the fiscal year 1945. Major sources of revenue contributing to the decrease are: (1) The individual income tax receipts which are smaller because of estimated lower incomes and because of the nonrecurring payments in the fiscal year 1945; (2) the corporation tax receipts which are less because of lower corporate incomes, and (3) miscellaneous receipts which are lower because of the decreasing recoveries from renegotiation of war contracts.

Partly offsetting these declines are increases in receipts from employment taxes as a result of higher tax rates for certain of these taxes affecting receipts in 3 months of the fiscal year.

Direct taxes on individuals.-The yields of direct taxes on individuals in the fiscal years 1945 and 1946 are shown in the following table:

| [In millions of dollars] |  |  |  |
| :---: | :---: | :---: | :---: |
| General and special account receipts | $\underset{1946}{\text { Estimated, }}$ | $\underset{1945}{\text { Estimated, }}$ | Increase $(+)$ or decrease (-), 1946 over 1945 |
| Individual income tax: Witbheld. Not withheld....... Back taxes | 8, 243.0 <br> 6, 734.0 132.0 | $\begin{array}{r} 9,970.1 \\ 8,284.3 \\ 131.2 \end{array}$ | $\begin{array}{r} -1,727.1 \\ -1,550.3 \\ +0.8 \end{array}$ |
| Total individual income tax <br> Estate tax <br> Gift tax. | $\begin{array}{r} 15,109.0 \\ 487.0 \end{array}$ $487.0$ <br> 35.7 | $18,385.6$ 474.6 39.9 | $\begin{array}{r} -3,276.6 \\ +12.4 \\ -4.2 \end{array}$ |
| Total direct taxes on individuals. | 15, 631.7 | 18,900. 1 | $-3,268.4$ |

Individual income-tax receipts decrease to $\$ 15,109.0$ millions in the fiscal year 1946. The last of the nonrecurring offsets to the remitted 1942 liabilities (i. e., payment on "unforgiven tax") will be paid in the fiscal year 1945 in an amount estimated at $\$ 900$ millions. No corresponding amount is collectible in the fiscal year 1946. This fact, together with a reduction in the level of incomes on which receipts are based, accounts for the lower yield in the fiscal year 1946.

Direct taxes on corporations.-The details of the yield of direct taxes on corporations are shown below:

| [In millions of dollars] |  |  |  |
| :---: | :---: | :---: | :---: |
| General and special account receipts | $\underset{1946}{\text { Estimated, }}$ | $\underset{1945}{\text { Estimated, }}$ | Increase (+) or decrease ( - ), 1946 over 1945 |
| Income and excess profits taxes. | 14,312.9 | 15, 192.3 | -879.4 |
| Declared value excess profits tax | 112.6 | 123.5 | -10.9 |
| Back taxes (excluding unjust enrichment tax) | 1, 487.6 | 1,354. 3 | +133.3 |
|  | 1, 350.0 | 372.5 | -22.5 |
| Total direct taxes on corporations. | 16, 263.1 | 17,042.6 | -779.5 |

Receipts from corporation taxes in the fiscal year 1946 are estimated at $\$ 16,263.1$ millions, somewhat below the $\$ 17,042.6$ millions expected in the fiscal year 1945. The high level of corporate income attained in 1943 is not expected to increase even with the continued high level of Government war expenditures. Costs catch up and cut into corporate profits as military services create manpower shortages (leading to the employment of less efficient labor, frequently at higher hourly rates and with much overtime), as machines under wartime exigencies are not adequately maintained or replaced, and as ceilings prevent selling prices from rising correspondingly. Hence the fiscal year 1946 estimated corporation tax receipts, reflecting 1944 and 1945 corporate income, are slightly less than the receipts arising from the peak 1943 and 1944 corporate profits, but nevertheless they are larger than the fiscal year 1944 receipts, arising from 1942 and 1943 income experience.
Excise taxes.-The estimates of yields from the more important groups of excise taxes are shown in the following table:

| General and special account receipts | $\begin{gathered} \text { Estimated, } \\ 1046 \end{gathered}$ | $\underset{1945}{\text { Estimated, }}$ | Increase (+) or decrease (-), 1946 over 1945 |
| :---: | :---: | :---: | :---: |
| Liquor taxes | 2,023.8 | 2,063. 5 | -39.7 |
| Tobacco taxes. | 886.1 | 921.2 | -35.2 |
|  | 997. 4 | 62.8 800.2 | -3.6 +197.2 |
| Retailers' excise taxes | 392.2 | 420.0 | -27.8 |
| Miscellaneous taxes. | 1,288.6 | 1,396. 3 | -107.7 |
| Total excise taxes... | 5,647.3 | 5, 664. 1 | -16.8 |

In general, a decline in the volume of Government expenditures is expected to result in some reduction in individual incomes, which will be reflected in reduced buying of various taxable items. This will be offset in part, however, by some increase in the production and sale of other taxable civilian goods, the supplies of which had been restricted by war requirements.

Estimated revenues in the fiscal year 1946 include an increased amount of tax payments by the Government on taxable items purchased largely for war uses, owing to a greater tax coverage of Government purchases during this first full year under the new provision of the tax laws. Collections from this source, which represent no improvement in the Federal fiscal position, are estimated at $\$ 301.0$ millions in the fiscal year 1946 , as compared with $\$ 243.2$ millions in the previous fiscal year. Including this item of increase, there is a fairly large increase in revenues from the manufacturers' excise tax group, which increase is more than offset by decreases in other sources of excise
taxes, so that the excise tax receipts as a whole show a decrease.
Employment taxes.-The relative magnitudes and changes in yield from employment taxes are as follows:

| [In millions of dollars] |  |  |  |
| :---: | :---: | :---: | :---: |
| General and special account receipts | $\underset{1946}{\text { Estimated, }}$ | $\underset{1945}{\text { Estimated, }}$ | $\begin{gathered} \text { Increase } \\ (+ \text { or de- } \\ \text { crease (-), } \\ \text { 1946 over } \\ 1945 \end{gathered}$ |
| Fedcral Insurance Contributions Act. | 1,629.7 | 1,322.6 | +307.1 |
| Federal Unemployment Tax Act....- | 182.8 243.4 | 190.7 280.5 10. | -7.9 -37.1 |
| Railroad unemployment insurance contributions.. | 11.0 | 13.0 | $-2.0$ |
| Total employment taxes. | 2,066.9 | 1,806.8 | +260. 1 |
| Deduct: Net appropriation for Federal old-age and survivors insurance trust fund. | 1,599.9 | 1,293.1 | +306.8 |
| Net employment taxcs. | 467.0 | 513.7 | -46. 7 |

The estimates of receipts from the Federal Insurance Contributions Act assume existing law, that is, that the freeze in tax rates will not be continued in the calendar year 1946, but that the rates will advance to $2 \frac{1}{2}$ percent on employer and $2 \frac{1}{2}$ percent on employee. If this increase were not effective the fiscal year 1946 receipts would be reduced by $\$ 434.0$ millions.

Customs.-While numerous items of customs receipts are expected to vary between the fiscal years 1945 and 1946, total receipts from this source in each of these years are estimated at approximately $\$ 326.0$ millions.
Miscellaneous receipts.-Miscellaneous receipts in the fiscal year 1946 are expected to be $\$ 2,919.4$ millions, a decrease of $\$ 363.7$ millions from the previous year. Smaller recoveries from the renegotiation of war contracts account for the decrease since other items included in miscellaneous receipts increase in the aggregate.

## Appendix 3

SUMMARY OF CASH OPERATIONS OF THE UNITED STATES TREASURY 1
[For the fiscal years 1946, 1945, and 1944]

| Description | Estimated, 1946 | Estimated, 1945 | Actual, 1944 |
| :---: | :---: | :---: | :---: |
| Treasury cash halance at beginning of year.-. | \$15, 145, 288, 720 | \$20, 168, 551, 622 | \$9,506, 565, 926.06 |
| Receipts (based on present legislation): |  |  |  |
| General and special accounts (net) '- | 41, 254, 872, 000 | 45, 729, 715, 000 | 44, 148, 926, 965.07 |
| Trust accounts (including transfers from general and special accounts) | 6, 671, 348, 205 | 6, 175, 787, 584 | 5, 052, 721, 588. 47 |
| Total receipts. | 47, 826, 220, 205 | 51, 905, 502, 584 | 49, 201, 648, 556.54 |
| Borrowings (net increase in direct public debt) | 40, 500, 000, 000 | 50, 796, 612, 779 | 64, 307, 296, 891. 23 |
| Total beginning cash balance, receipts, and borrowings | 103, 571, 508. 925 | 122, 870, 666, 985 | 123,015, 511, 373.83 |
| Expeaditures: |  |  |  |
| General and special accounts (excluding statutory pubic debt retirement) | 82, 530.439, 545 | 98, 912, 338, 340 | 93, 743, 513, 213.84 |
| Checking accounts of Government corporations and credit agencles with the Treasurer of the United States (net) | 1, 230, 000. 000 | 2, 650. 289, 075 | 4, 403, 068, 674. 50 |
| Trust accounts. | 6, 666, 441, 549 | 6, 162, 750, 850 | 4, 700, 377, 863.19 |
| Total expenditures.. | 90, 426, 881, 094 | 107, 725, 378, 265 | 102, 846, 959, 751. 53 |
| Treasury cash balance at end of year. | 13, 144, 627, 831 | 15, 145, 288, 720 | 20, 168, 551, 622.30 |

1 This appendix is explained in appendix 1.
${ }^{2}$ Excludes net appropriation to Federal old-age and survivors insurance trust fund.

## Appendix 4

analysis of the public debt ${ }^{1}$

| Issues | OUTSTANDING PUBLIC DEBT |  |
| :---: | :---: | :---: |
|  | June 30, 1944 | June 30, 1943 |
|  |  |  |
| Public issues: |  |  |
| Pre-war bonds (World War I), including postal savings bonds | \$195, 926, 860.00 | \$195, 960, 420.00 |
| Treasury bonds..... | 79, 244, 104, 350.00 | 57, 520, 467, 900.00 |
| United States savings bonds. | 34, 606, 141, 184. 59 | 21, 256, 166. 543.41 |
| Depositary bonds.... | 474, 321, 750. 00 | 226, 165, 250.00 |
| Adjusted service bonds. | 217, 283, 050.00 | 221, 902, 200. 00 |
| Treasury notes. | 17, 404, 896, 800. 00 | 9, 167, 942, 500.00 |
| Treasury notes (tax series). | 109, 021, 750.00 | 1, 031, 471,025.00 |
| Treasury notes (savings series) | 9,447, 737,600.00 | 6, 463, 975, 000.00 |
| Certificates of indebteduess. | 28, 822, 416, 000.00 | 16, 561, 417, 000. 00 |
| Treasury bills.. | 14, 734, 104, 000. 00 | 11, 863, 911,000.00 |
| Total public issues | 185, 255, 953, 344, 59 | 124, 509, 378. 838.41 |
| Speciel issues: |  |  |
| Government life insurance fund (adjusted service bonds) - | 500, 157, 956. 40 | 500, 157, 956. 40 |
| Fedcral old age and survivors insurance trust fund (notes) | 4, 385, 500, 000.00 | 4, 043, 500, 000.00 |
| Railroad Retirement account (notes).. | 318, 500,000. 00 | 178, 000, 000. 00 |
| Civil service retirement fund (notes) - | 1, 450, 913, 000.00 | 1, 060, 321, 000.00 |
| Foreign Service retirement fund (notes) | 7,012,000.00 | (i, 115, 000.00 |
| Cansl Zone retirement fund (notes)... | 9, 187,000.00 | 7,960,000. 00 |
| Alaska Railroad retirement fund (notes). | 1,755,000.00 | 1, 552, 000.00 |
| Postal Savings System (notes)... | 264, 000, 000. 00 | 197, 000, 000.00 |
| Canal Zone Postal Savings Systen (notes) | 3,500,000. 00 | 2, 250, 000.00 |
| Qovernment life insurance fund (notes).- | 1,900,000. 00 | $38,000,000.00$ |
| National service life insurance fund (notes). | 1, 213,425, 000.00 | 351, 725,000. 00 |
| Federal Deposit Insurance Corporation (notes). | 98, 000, 000.00 | 103, 000, 000. 00 |
| Federal Savings and Loan Insurance Corporation (notes) | 26, 662, 000.00 | 106, 078, 000.00 |
| Adjusted-service certificate fund (certificates)... | 16, 890, 000. 00 | 18, 268,000. 00 |
|  | $5,610,000,000.00$ | 4, 257, 000, 000. 00 |
| Federal old-age and survivors insurance trust fund (ecrtificates). | 380, 000, 000.00 | --------..........- |
| Total special issues_ | 14, 287, 401, 956.40 | 10, 870. 926, 956. 40 |
| Total interest-bearing debt | 199, 543. 355, 300. 99 | 135, 380, 305, 794.81 |
| Non-interest-bearing debt: |  |  |
| Public issues: |  |  |
| Matured deht on which interest has ceased (payable on presentation). | 200, 851, 160. 26 | 140, 500, 090. 26 |
| Debt bearing no interest (payable on presentation). | 1, 259, 180, 759.88 | 1,175, 284, 444.83 |
| Total non-interest-bearing debt | 1, 460, 031, 920. 14 | 1,315. 784, 535. 09 |
| Total public debt on basis of daily Treasury statement. | 201, 003, 387, 221. 13 | 136,696, 090, 329.90 |

${ }^{1}$ This appendix is explained in appendix 1.

## Appendix 5

CONTINGENT LIABILITIES OF THE UNITED STATES, JUNE 30, $1944^{1}$
[Includes guaranteed bonds, debentures, and notes of Government corporations and credit agencies, postal funds due depositors, and Federal Reserve notes outstanding]

| Issuing agency | Authorizing act | Principal |  | Matured interest | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Unmatured ${ }^{\text {? }}$ | Matured |  |  |
| I. Guaranteed by the United States: |  |  |  |  |  |
| 1. Commodity Credit Corporation. | Mar. 8, 1938 (52 Stat. 107), as amended | 3 \$561, 201, 689.57 | \$7,000.00 | \$4, 268.77 | ${ }^{3} \$ 5661,212,958.34$ |
| 2. Federal Farm Mortgage Corporation. | Jan. 31, 1934 (48 Stat. 344), as amended. |  | 42, 913, 400.00 | 1, 042, 648.72 | 43, 056, 048.72 |
| 3. Federal Housing Administration. | June 27, 1934 (48 Stat. 1246), as amended.- | 23, 532, 936. 23 | 17, 100.00 | 1,276.87 | 23, 551, 313. 10 |
| 4. Federal Public Housing Authority | Sept. 1, 1937 (50 Stat. 898), as amended.- |  | 66, 000.00 | 653.14 | 66,653. 14 |
| 5. Home Owners' Loan Corporation. | June 13, 1933 (48 Stat. 128), as amended. | 754, 904, 000. 00 | 64, 251, 175.00 | 1,443, 417. 84 | 820, 598, 592. 84 |
| 6. Reconstruction Finance Corporation. | Jan. 22, 1932 (47 Stat. 5), as amended... | 176,000, 000.00 | 176, 000.00 | 1,904. 25 | 176, 177, 904. 25 |
| 7. Tennessee Valley Authority (sce item 10) | May 18, 1933 (48 stat. 58), as amended. |  |  |  |  |
| 8. United States Maritime Commission. | June 29, 1936 (49 Stat. 1985), as amended |  |  |  |  |
| Total, based on guarantees |  | 1, 515, 638, 625.80 | 4 107, 430, 675. 00 | - 2, 494, 169.59 | 1, 625, 563, 470. 39 |
| II. On Credit of the United States: <br> 9. U. S. Postal Savings System funds due depositors.. | June 25, 1910 (36 Stat. 814), as amended. | 2,034, 136, 507.00 |  | 54, 261,080. 19 |  |
| 10. Tennessee Valley Authority (see item 7) .-.....- | May 18, 1933 (48 Stat. 58), as amended. | 6, 300, 000. 00 |  |  | $6,300,000 . c 0$ |
| 11. Canal Zone Postal Savings System funds due depositors. | June 13, 1940 (54 Stat. 389)... | 8,595, 255.00 |  | 194, 275. 27 | $68,789,530.27$ |
| Total, based on credit of the United States |  | 2, 049, 031, 762.00 |  | 54, 455, 355. 46 | 2, 103, 487, 117.46 |
| iII. Other Obligations: <br> 12. Federal Reserve notes (face amount). | Dec. 23, 1913 (38 Stat. 265), as amended...- | 18, 488, 780, 076. 26 |  |  | 718, 488, 780, 076. 26 |
| total, Contingent Liabilities. |  | 22, 053, 450, 464.06 | 107, 430, 675.00 | 56, 949, 525.05 | 22, 217, 830, 664.11 | AUTHORIZED AND OUTSTANDING BONDS, DEBENTURES, AND NOTES GUARANTEED BY THE UNITED STATES, JUNE 30, $1944{ }^{8}$


| Issuing agency |  |  |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: |

## 1 This appendix is explained in appendix 1.

${ }^{2}$ Excludes bonds, notes, and debentures held by the Treasury and reflected in the public debt.
${ }^{3}$ Includes $\$ 126,640,689.57$ representing drafts paid for the account of the Commodity Credit Corporation against letters of credit and $\$ 22,965,000$ representing bank loans payable, but does not include $\$ 143,131,512.65$ representing drafts paid for the account of the Commodity Credit Corporations against letters of credit not yet reflected on June 30 , 1944 , by the Treasury Department in the 'total gross public debt and guaranteed obligations."

- Funds have been deposited with the Treasurer of the United States for the payment of outstanding matured principal and interest guaranteed by the United States.
s Offset by cash in designated depository banks amounting to $\$ 8,684,948.74$, which is secured by the pledge of collateral, as provided in the regulations of the Postal Savings System, with a face value of $\$ 10,597,050$; cash in possession of the System amounting to $\$ 127,619,867.22$; Government securities with a face value of $\$ 1,951,994,710$; and other assets.

6 Offset by cash on hand and in depository banks amounting to $\$ 488,215.79$, Government securities with a face value of $\$ 8,657,755$, and other assets.
7 In actual circulation, exclusive of $\$ 410,150,308.74$, redemption fund deposited in the Treasury, and $\$ 629,013,205$ of their own Federal Reserve notes held by the issuing banks. Collateral security for Federal Reserve notes issued consists of $\$ 11,908,000,000$ in gold certificatcs and in credits with the Treasurer of the United States payable in gold certificates, $\$ 7,764,482,000$ face amount of U. S. Government securities, and $\$ 12,630,000$ face amount of commercial paper.
${ }^{8}$ Includes $\$ 6,300,000$ issued by the Tennessee Valley Authority on the credit of the United States.

- Includes $\$ 1,000,000$ in transit for redemption as of June 30, 1944.
${ }^{10}$ The National Housing Act, as amended, provides limitations upon the amount of insurance that may be outstanding at any one time as follows: Under title I, Housing Renovation and Modernization, $\$ 165,000,000$; under title II, Mutual Mortgage Insurance, $\$ 4,000,000,000$, which with the approval of the President may be increased to $\$ 5,000,000,000$, and, under title VI, W ar Housing Insurance, $\$ 1,700,000,000$
${ }^{11}$ Authorized for financing low rent housing.
${ }^{12}$ Includes authorizations to borrow for general purposes of $\$ 15,750,000,000$ and for specific purposes of $\$ 4,607,174.588$, less rednctions of $\$ 1,659,124,626.41$ and $\$ 1,027,341,000$, respectively, on account of cancelation by the Treasury of the Corporation's notes pursuant to act approved Feb. 24, 1938 (52 Stat. 80). Exclndes authorizations to borrow in indefinite amounts for purchase of preferred stock, capital notes, or debentures of banks and trust companies, for making funds available to the Federal Housing Administrator for carrying out the provisions of titles I, II, and III of the National Housing Act; and for advances to the Secretary of Agriculture for purchase of cotton in accordanee with title I of the Agricultural Adjustment Act

13 Includes $\$ 6,300,000$ issued on the credit of the United States under sec. $15, \$ 272,500$ under sec. 15 a , and $\$ 61,500,000$ under sec. 15 c of act approved May 18 , 1933 ( 48 Stat. 58 ), as amended by act approved July 26, 1939 (53 Stat. 1083).
${ }^{14}$ The Commission is authorized to make commitments to the extent indicated for the purpose of insuring ship mortgages under title XI of the Merchant Marine Act approved June 29, 1936 (49 Stat. 1985), as amended by act approved June 23, 1938 (52 Stat. 969).

## Appendix 6

## PERMANENT APPROPRIATIONS ${ }^{1}$

## GENERAL AND SPECIAL ACCOUNTS:

| Agency and appropriation title | APPROPRIATIONS |  |  | EXPENDI- <br> TUPES |
| :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Recommended, }}$ | Actual, 1945 | Actual, 1944 | Actual, 1944 |
| Generl accounts. Legislative branch |  |  |  |  |
|  |  |  |  |  |
| Library of Congress: |  |  |  |  |
| Eequest of Gertrude M. Hubbard, interest account... | $\$ 800$ | \$800 | \$800.00 | \$625. 00 |
| Library of Congress trust fund, interest on permanent loan account | 51, 587 | 51,587 | 51, 587, 00 | 38,820. 57 |
| Total legislative branch. | 52,387 | 52,387 | 52, 387.00 | 39, 445.57 |
| Special accounts: independent offices |  |  |  |  |
| Federal Power Commission: Payments to States under Federal Power Act. | 28,850 | 28, 275 | 27, 164.00 | 50,061.99 |
| Railroad Retirenient Board: Railroad unemployment insurance administration fund. | 11,000, 000 | 13, 300, 000 | 12. 143, 103.00 | 14, 806, 225. 61 |
| General accounts: |  |  |  |  |
| Smithsonian Institution: |  |  |  |  |
| Expenses of Smithsonian Institution, interest account. | 60,000 | 60,000 | 60, 000. 00 | 60,000.00 |
| Expenses of National Gallery of Art, interest account. | 200, 000 | 200, 000 | 144, 199.00 | 144, 198.90 |
| Total, Smithsonian Institution_ | 260, 000 | 260, 000 | 204, 199.00 | 204, 198.00 |
| Total, Independent offices, | 11,288,850 | 13, 588, 275 | 12, 374, 466. 00 | 15, 060, 486. 50 |
| General accounts: federal security agency |  |  |  |  |
|  |  |  |  |  |
| Colleges of agriculture and the mechanic arts. | 2,550,000 | 2, 550,000 | 2,550,000.00 | 2, 550,000.00 |
| Promotion of vocational education, act Feb. 23, 1917 | 7,000,000 | 7,000,000 | 7,000,000. 00 | 6, 803, 918.82 |
| Special account: |  |  |  |  |
| Operation of commissaries, Division of Mental Hygiene | 130,000 | 93,000 | 5,776.00 |  |
| Total, Federal Security Agency | 9,680,000 | 9, 643,000 | 9, 555, 776. 00 | 9, 443, 918.82 |
| Special account: - national housing agenct |  |  |  |  |
| Federal Home Loan Bank Administration: Salaries and expenses. |  |  |  | 56,633.25 |
| General accounts: department of agriculture |  |  |  |  |
|  |  |  |  |  |
| Cooperative agricultural extension work. | 4, 704, 710 | 4, 704,710 | 4, 704, 710.00 | 4, 704, 710.06 |
| Advances by Secretary of the Treasury under sec. 12 (b), act of May 12, 1933 |  |  |  | ${ }^{c} 16,788.01$ |
| Exportation and domestie consumption of agricultural commodities, sec. 32, act of Aug. 24, 1935 | 113,000, 000 | 119, 307, 108 | 97, 051, 938.00 | $96,518,883.79$ |
| Special accounts: |  |  |  |  |
| Payments to States and Territories from the national-forests fund. | 3,894,000 | 3,894,000 | 2, 608,870.00 | 2, 475, 655. 44 |
| Payments to school funds, Arizona and New Mexico, national-forests fund. | 38,476 | 38,476 | 26,888.00 | 26, 887.91 |
| Roads and trails for States, national-forests fund.. | 1,557,000 | 1, 557, 000 | 1,043,548.00 | 626, 215.03 |
| Payment to counties from submarginal land program, Farm Tenant Act. | 127, 500 | 243, 878 | 75, 280.00 | 75, 280.72 |
| Excess payments, submarginal land program, Farm Tenant Act. |  |  | 2,025.00 | 2,041.68 |
| Total, Department of Agriculture. | 123, 321, 686 | 129, 745, 172 | 105, 513, 259.00 | 104, 412.886. 62 |
| Special accounts: department of the interior |  |  |  |  |
| Payments to States from receipts under Grazing Act | 550,000 | 550.000 | 494, 701.00 | 489, 124.07 |
| Continuing fund for emergency experses, Southwestern Power Administration |  | 100,000 |  |  |
| Payments to counties, Oregon and California land-grant fund...... | 800,000 | 800.000 | 1,322,369. 00 | 950, 423.47 |
| Payments to Coos and Douglas Counties, Oreg.. in lieu of taxes on Coos Bay Wagon Road grant lands. | 26,000 | 26,000 | 17,380. 00 | 17,380. 44 |
| Payments to States from receipts under Mineral Leasing Act of Feb. 25, $1920 \ldots$ | 4,500.000 | 4, 500.000 | 3, 806, 135.00 | 2, 689, 448. 18 |
| Payments to States from potash deposits, royalties, and rentals, act of Feb. 7, 1927 | 225, 000 | 225,000 | 200, 619.00 | 338, 574.83 |
| Excess payments, Coos Bay Wagon Road grant lands | 1,000 | 1,000 |  |  |
| Excess parments, Oregon and California grant lands. | 25,000 | 25, 000 | 5,000.00 | 12, 245.95 |
| Payments from proceeds of sale of water .-.--- | 300 | 300 | 446.00 |  |
| Development and operation of helium properties | 95,000 | 95, 000 | 129, 477.00 | 43. 979.98 |
| Payment to counties under Migratory Bird Conservation Act. | 61,300 | 61, 282 | 43, 441.00 | 43, 444.29 |
| Expenses for sales, etc., in refuges, Fish and Wildlife Service | 6. 000 | 6, 000 | 15,581.00 | 6, 686. 96 |
| Alaska Railroad special fund.. | 5, 850,000 | 5,850,000 | 12, 869, 776.00 | 8, 955, 340. 98 |
| Total, Department of the Interior. . | 12, 139,600 | 12,239, 582 | 18, 904, 925.00 | 13, 546, 649.15 |

a Excess of credits, deduct.
${ }^{1}$ This appendix is explained in appendix 1.
${ }^{2}$ The permanent appropriations shown in this table are included $\operatorname{In}$ tables 2,5 , and 6 .


[^40]
## Appendix 7

COMPARISON OF EXPENDITURES BY ORGANIZATION UNITS, FISCAL YEARS 1938 THROUGH 19441
[The expenditures are classified according to the location of activities and functions on June 30, 1944]

| Agency | 1944 | 1943 | 1942 | 1941 | 1940 | 1939 | 1938 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SUMMARY |  |  |  |  |  |  |  |
| General and special accounts: |  |  |  |  |  |  |  |
| Legislative branch.. | \$28, 790, 298. 61 | \$27, 220, 720.99 | \$27, 393, 330. 04 | \$24, 374, 014.07 | \$23, 002, 447. 86 | \$22, 029, 288.91 | \$26, 001, 248.85 |
| The Judiciary - | 13, 075, 499. 32 | 12, 108, 944.15 | 11, 537, 736. 82 | 11, 425, 848.47 | 10, 973, 057. 88 | 9, 456, 444. 68 |  |
| Executive Office and independent offices. | 7, 863, 723, 228. 23 | 5, 489, 673, 225.03 | 2, 140, 252, 699.85 | 953, 945, 957. 29 | 931, 456, 602. 59 | 843, 990, 367.37 | 851, 651, 323.78 |
| Federal Security Agency | 720, 671, 019.97 | 778, 406, 189. 40 | 954, 397, 269. 29 | 945, 600, 839.05 | 807, 880, 965. 30 | 758, 190, 660.13 | 717, 198, 231.96 |
| Federal Works agency | 318,646, 642.53 | 579, 279, 504. 12 | 1,011, 133, 181.22 | 1, 480, 101, 706. 18 | 1, 862, 001, 558. 83 | 2, 625, 800, 406.04 | 1, 714, 771, 032.94 |
| National Housing Agency | 507, 479, 953. 99 | 636, 692, 695. 53 | 311, 652, 448. 51 | 24, 829, 795.82 | 10, 081, 457. 11 | 18,886, 896.74 | 32,642, 559. 15 |
| Department of Agriculture | 3,012, 240, 731. 15 | 3, $080,169,404.08$ | 1, 886, 403, 118.17 | 967, 688, 415.34 | 1, 404, 252, 632.81 | 1, 176, 855, 732.70 | 688, 796, 574. 66 |
| Department of Commerce | 216, 915, 977. 83 | 186, 036, 757.07 | 176, 663, 423.95 | $96,856,092.40$ | 74, 243, 345.63 | 50, 622, 627. 16 | 40, 514, 183, 52 |
| Department of the Interior | 122, 672, 053. 28 | 104, 999, 310.12 | 82, 775, 714.84 | 82, 259, 435.35 | 100, 758, 016.25 | 146, 999, 754. 80 | 115, 263. 785.24 |
| Department of Justice- | 117, 311, 593.28 | 99, 893, 101.09 | 83, 503, 969.63 | 61, 675, 223.99 | 54, 365, 648. 32 | 48, 118, 128.71 | 50, 186, 189.30 |
| Department of Labor. | 55, 279, 780. 27 | 24, 806, 224.91 | 24, 212, 548. 53. | 23, 395, 987.87 | 19, 338, 112.50 | 14, 245, 879.29 | 12, 087,710. 82 |
| Navy Department. | 26, 784, 932, 066. 12 | 20, 528, 102, 983. 90 | 8,757, 167, 402. 54 | 2, 338, 854, 858.11 | 935, 395, 510. 20 | 713, 582, 981. 16 | 637, 363, 784. 95 |
| Post Office Department (general fund) | ${ }^{\circ} 22,167,486.27$ | 8,611,843.42 | 17,729, 774.85 | 30, 130, 553. 62 | 41,991, 378.92 | 39, 568, 641. 36 | 47, 167, 995. 70 |
| Department of State | 57, 228, 872.91 | 47, 177, 749.88 | 30, 725, 919. 45 | 23, 672, 652. 43 | 21, 558, 507. 28 | 17, 233, 013.64 | 18,387, 479. 73 |
| Treasury Department | 4,652, 027, 356.75 | 3, 607, 127, 795.47 | 2, 379, 847, 259. 38 | 1,370, 809, 210.39 | 1, 553, 558, 303. 56 | 1, 247, 513, 541. 30 | 1, 401, 455, 902.98 |
| War Department (including Panama Canal)... | 49, 311, 064, 360. 74 | 42, 631, 201, 275. 28 | 14, 902, 520, 100. 61 | 3, 812, 007, 209.28 | 697, 516, 841.88 | 520, 528, 426. 63 | 480, 155, 830.96 |
| General Public Works Program. | 371, 859, 511.68 | 526, 763, 524, 13 | $660,512,941.59$ | 613, 653, 365. 61 | 582, 638,681. 53 | 522, 174, 738.47 | 481, 507, 037. 74 |
| District of Columbia: |  |  |  |  |  |  |  |
| Federal contribution... | $6,000,000.00$ | 6,000,000.00 | 6,000,000. 00 | 6,000,000.00 | 6,000,000.00 | 5,000,000. 00 | 5, 000, 000.00 |
| Sewer construction (Public Works Administration). $\qquad$ |  |  |  |  |  |  | 9,332. 44 |
| Subtotal | 94, 137, 751, 460. 39 | 78, 374, 271, 248. 57 | 33, 464, 428.839. 27 | 12, 867, 281, 165. 27 | 9, 137,013, 068.95 | 8,780, 797, 529.09 | 7, 320, 160, 204. 72 |
| Adjustment to daily Treasury statement basis. | -394, 236, 596. 55 | -191, $922,607.70$ | -973, 121, 441.58 | -92, 390, 841.30 | -9,639, 262.48 | -15, 459, 498. 55 | -15, 873, 096.36 |
| Total, general and special accounts.......... | 93, 743, 514, 863. 84 | 78, 182, 348, 640. 87 | 32, 491, 307, 397. 69 | 12, 774, 890, 323.97 | 9, 127, 373, 806. 47 | 8, 765, 338, 030. 54 | 7, 304, 287, 108.36 |
| Government corporations and credit agencies: |  |  |  |  |  |  |  |
| Redemption of obligations in the market (net). | 2, 873, 580, 916. 48 | 693, 746, 663.82 | 1, 809, 413, 050.00 | - 851, 649, 850.00 | - 287, 534, 506. 61 | a1, 105, 500, 500.00 |  |
| Other aetivities (net) | 1, 529, 487, 758. 02 | 1,499,938, 802. 01 | 1, 815, 311, 204. 35 | 1, 069, 175, 551. 26 | 254, 392, 465. 25 | 337, 175, 038.13 | a $203,986,966.47$ |
| Total, Government corporations and credit agencies (net) $\qquad$ | 4, 403, 068, 674. 50 | 2, 193, 685, 465.83 | 3,624, 724, 254, 35 | 217, 525, 701. 26 | a 33, 142,041. 36 | ${ }^{\circ} \mathrm{768} 325,$, | a 203, 986, 966. 47 |
| Trust accounts: |  |  |  |  |  |  |  |
| Unemployment trust fund. | 1, 563, 590, 783. 79 | 1, 404, 167, 159.73 | 1, 243, 142, 328.20 | 1, 118, 127, 110.94 | 957, 316, 273.97 | 836.795, 000. 00 | 750, 680, 000.00 |
| Federal old-age and survivors insurance trust fund. $\qquad$ | 1, 356, 633, 243.80 | 1, 184, 503, 977.71 | 931, 314, 952.20 | 706, 841, 884.66 | 576, 705, 088. 55 | 528, 791, 583. 23 | 400, 604, 062.87 |
| Veterans' life insurance funds | 986, 700, 756. 96 | 424, 471, 105. 93 | 127, 833, 188.98 | 94, 002, 431. 69 | 96, 246, 570.59 | 91, 001, 601.80 | 113, 910, 406. 00 |
| Federal employees' retirement funds | 495, 581, 500. 69 | 365, 155, 697. 13 | 217, 613, 100.23 | 171,045, 375.64 | 154, 286, 712.96 | 134, 822, 350.64 | 129, 024, 059. 10 |
| Railroad retirement account | 274, 915, 832.07 | 216, 964, 800. 65 | 143, 743, 910.67 | 115, 773, 514.47 | 125, 299, 073. 50 | 106, 774, 077.31 | 146, 049, 056. 18 |
| Other trust accounts | 22, 955, 745.88 | ${ }^{\circ} 1,711,393.01$ | 408, 017, 315.26 | 361, 692, 848.04 | 113, 126, 477.92 | 108, 216, 659.33 | 140, 751, 451.22 |
| Total trust accounts.. | 4, 700, 377, 863. 19 | 3, 593, 551, 348. 14 | 3, 071, 664, 795.54 | 2, 568, 383, 165.44 | 2, 022, 980, 197. 49 | 1, 806, 401, 272.31 | 1,681, 019, 035. 37 |

[^41]1 This appendix is explained in appendix 1.

Appendix 7-Continued
COMPARISON OF EXPENDITURES BY ORGANIZATION UNITS, FISCAL YEARS 1938 THROUGH 1944-Continued


## a Excess of credits, deduct.

${ }^{2}$ Expenditures for 1938 for the Judiciary are included under Department of Justice.
${ }^{3}$ Expenditures for Central Statistical Board in 1938 and 1939 are included here inasmuch as the functions of the Board were transferred to the Bureau of the Budget by ReorganIzstion Plan No. 1, effective July 1, 1939.

4 Represents expenditures of Export-Import Bank of Washington which was transferred to the Foreign Economic Administration under Office for Emergency Management by Executive Order 9423, Feb. 16, 1944.
${ }^{5}$ Formerly the National Emergency Council.

- Expenditures are shown under the various agencies to which the funds are allocated.
'Formerly the Federal Radio Commission.


## Appendix 7-Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNITS, FISCAL YEARS 1938 THROUGH 1944—Continued

a Excess of credits, deduct.
Represents expenditures for the supervision of Federal credit unions, transferred from Department of Agriculture by Executive Order No. 9148 , dated Apr. 27 , 1942.

- Formerly The Alley Dwelling Authority.
${ }^{10}$ Formerly Board of Mediation.
${ }^{11}$ Formerly the Board of Tax Appeals.
${ }^{12}$ Includes expenditures of U. S. Employment Service.

Appendix 7-Continued
COMPARISON OF EXPENDITURES BY ORGANIZATION UNITS, FISCAL YEARS 1938 THROUGH 1944-Continued

| Agency | 1944 | 1943 | 1942 | 1941 | 1940 | 1939 | 1938 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |
| pederal security agency-continued |  |  |  |  |  |  |  |
| Office of the Administrator : |  |  |  |  |  |  |  |
| National Youth Administration. | \$8,713, 115.56 | \$58, 536, 794. 16 | \$129, 535, 600. 45 | \$136, 352, 724, 71 | \$94, 648, 335. 41 | \$78, 102, 755.96 | \$51, 156, 504.85 |
| Civilian Conservation Corps | ${ }^{\text {a } 66,370.30}$ | 15, 028, 079.16 | 162, 670, 199. 39 | 257, 396, 531. 12 | 283, 244, 748. 93 | 290, 385, 528. 11 | 326, 382, 547, 61 |
| Other | 10, 707, 625.28 | 7,943, 247.57 | 3, 832, 024.91 | 2, 285, 645. 29 | 854, 811.41 |  |  |
| Miscellaneous | 58, 134. 16 | 44, 542.72 | 4,983. 39 | 54, 280. 12 | 29, 984.00 | 1,752.49 |  |
| Total, Federal Security Agency | 720, 671,019. 97 | 778, 406, 189.40 | 954, 397, 269.29 | 945, 600, 839.05 | 807, 880, 965. 80 | 758, 190, 660.13 | 717, 198, 231.96 |
| federal works agency |  |  |  |  |  |  |  |
| Office of the Administrator: |  |  |  |  |  |  |  |
| Public Works Administration. | 3, 321, 817.00 | 11, 732, 161.26 | 39, 844, 808.51 | 126, 264, 355. 08 | 347, 742,750. 40 | 407, 937, 587.19 | 170, 922, 517. 62 |
| Work Projects Administration | 6, 370, 469.98 | 285, 050, 162.26 | 882, 443, 460.43 | 1, 284, 593,920.85 | 1, 477, 537, 908.00 | 2,161, 500, 655. 13 | 1,421, 342, 973.36 |
| War public works.. ${ }^{\text {a }}$ | 134, 665, 186. 82 | 107, 484, 809. 52 | 34, 013, 634.75 | 41, 981, 535. 76 |  |  |  |
| Other | 6, 489, 898. 88 | 409, 425.21 | 414, 788.25 | 260, 762.67 | 179, 114.09 |  |  |
| Public Buildings Administration (see also General Public Works Program). | 36, 373, 509.22 | 42, 700, 764.05 | 36, 168, 140.58 | 19,756, 200.77 | 22, 874, 751.51 | 21, 290, 025.98 | 30, 801, 076.77 |
| Public Roads Administration (see also General Public Works Program) | 131, 114, 260.01 | 131, 711, 869.01 | 18, 116, 142.84 | 6, 735, 176.75 | 13, 657, 842.93 | 35, 072, 137.74 | 91, 704, 465. 19 |
| Miscellaneous. | 311, 500. 62 | 190, 312.81 | 132, 205.86 | 509, 754. 30 | 9, 191.90 |  |  |
| Total, Federal Works Agency | 318, 646, 642.53 | 579, 279, 504. 12 | 1,011, 133, 181. 22 | 1, 480, 101, 706. 18 | 1, 862, 001, 558.83 | 2, 625, 800, 406.04 | 1, 714, 771, 032.94 |
| national housing agency |  |  |  |  |  |  |  |
| Office of the Administrator. | 17, 275, 540.33 | 67, 017, 146. 83 | 299, 040, 260.72 | 7,340, 579.80 |  |  |  |
| Federal Home Loan Bank Administration | 61, 314, 552. 44 | 4, 801, 374. 57 | 1, 505, 306. 03 | 1, 285, 362. 75 | 1, 219, 874.51 | 1, 116,697. 71 | 1,264, 289.06 |
| Federal Housing Administration. | 155, 781.89 | 3,518, 232.21 | 5, $975,482.97$ | 10, 199, 321.55 | 6, 987, 869. 13 | 9, J40, 867.44 | 11,725, 019.45 |
| Fedcral Public Housing Authority | 428, 729, 203. 62 | 561, 355, 691.23 | 5, 126, 078. 22 | 6, 004, 531. 72 | 1, 873, 713.47 | 8, 629,331. 59 | 19, 653, 250.64 |
| Miscellaneous. | 4,875.71 | 250.69 | 5,320. 57 |  |  |  |  |
| Total, National Housing Agency | 507, 479, 953.99 | 636, 692, 695. 53 | 311, 652, 448. 51 | 24, 829, 795.82 | 10, 081, 457. 11 | 18, 886, 896. 74 | 32, 642, 559. 15 |
| department of agriculture |  |  |  |  |  |  |  |
| Office of the Secretary | 3, 016, 767. 05 | 6, 031, 420. 71 | 3, 308, 424.16 | 7, 921, 846. 12 | 931, 605.62 | 823, 840.03 | 617,142. 86 |
| Defense aid-- | 2,042, 845, 472.07 | 1,972, 578, 388. 30 | 671, 334, 219.31 |  |  |  |  |
| Office of tbe Solicitor | 1,964, 340.47 | 1, 941, 486.89 | 2, 137, 117.13 | 206, 079.09 | 249, 678.65 | 219, 444.43 | 321,871. 04 |
| Office of Information. | 2, 129, 162. 10 | 2,110, 926.88 | 2, 375, 576.98 | 2, 492, 495. 22 | 1,775, 038. 93 | 1, 273, 899.09 | 1,191, 684, 18 |
| Library, Department of Agriculture | 562, 858.65 | 480, 968. 06 | 155, 401.71 | 97, 146. 87 | 105, 289.15 | 105, 974.80 | 103, 744. 48 |
| Bureau of Agricultural Economics.. | 3,897, 288.14 | 3,186, 125.35 | 3,535,317.42 | 2, 050, 334.93 | 1,820,348.96 | 1,649,658. 24 | 1,748, 180. 77 |
| Office of Foreign Agricultural Relations | 472, 313.93 | 307, 239.71 | 219, 409.23 | 195, 873.34 | 202, 513.54 | 282, 231. 56 | 285, 715.23 |
| Agricultural Research Administration: |  |  |  |  |  |  |  |
| Office of the Administrator.. | 129, 074.32 | 65, 950.32 | 11, 882.41 |  |  |  |  |
| Special research fund. | 1,182, 856. 13 | 1,113, 422.40 | 1, 209, 860.87 | 1,383, 322.39 | 1, 496, 888.18 | 1,368,661. 36 | 1, 046, 893. 29 |
| Office of Experiment Stations. | 7, 225, 336. 71 | 7,172, 252. 43 | 7, 170, 580. 25 | 7,114, 992. 15 | 7,079,888. 70 | 6, 763, 965. 15 | 6, 459,661. 75 |
| Bureau of Animal Industry. | 8, 083, 296.71 | 14, 648, 939. 60 | 14, 869, 926.74 | 14, 940, 476. 31 | 14, 858, 499.54 | 16, 329, 927.15 | $9,635,477.34$ |
| Bureau of Dairy Industry. | 757, 660.00 | 709, 319.44 | 688, 703. 34 | 705, 151. 23 | 677,045.06 | 679, 503. 06 | 670, 787.46 |
| Bureau of Plant Industry, Soils and Agricultural Engineering. | 5, 309,833. 38 | 5, 382, 377. 21 | 5, 535, 949. 14 | 5, 566, 537.92 | 5,739, 663.58 | 5, 806, 894.56 | 5, 365, 005. 58 |
| Bureau of Entomology and Plant Quarantine | 5, 473, 165. 16 | 5, 181, 623.41 | 7, 354,090. 01 | 9, 917, 864.88 | 11, 907, 359. 59 | 13, 366, 048.16 | 13, 632, 945.82 |
| Control of incipient and emergency outbreaks of insect pest and plant diseases. | 2, 365,306.12 | 2, 033, 596.82 | 1,960,099.66 | 2, 997, 392.56 | 4, 265, 387. 67 | 3, 278, 114. 51 | 1, 676, 555. 56 |
| Bureau of Agricultural and Industrial Chemistry. $\qquad$ | 3,786,791. 15 | 520,549. 58 | 542, 521.53 | 615, 705.50 | 786, 770.58 | 788, 397.06 | 1,008,810. 41 |
| Bureau of Human Nutrition and Home Economics | 452, 769.99 | 382, 559. 95 | 329, 328.84 | 521, 002.43 | 573,934. 03 | 946, 129. 12 | 1,220, 604.77 |
| Beltsville Research Center | 418, 659.97 | 390, 496. 70 | 463, 207.56 | 1,307, 060.21 | 2, 312, 952. 99 | 1, 985, 749. 06 | 235, 391.17 |
| Miscellaueous. | ${ }^{\text {a }} 171,114.52$ |  |  |  |  |  |  |
| Total, Agricultural Research Administration $\qquad$ | 35,014, 635. 12 | 37, 601, 087.86 | 40, 136, 150.35 | 45, 070, 405. 58 | 49, 698, 389.92 | 51, 313, 389.19 | 40, 952. 133.15 |
| White pine blister rust control. | 1, 958, 808. 21 | 1, 596, 206. 10 | 1, 048, 398. 14 | 372, 052.19 | 310, 736.18 |  |  |
| Forest Service (see also General Public Works Program) $\qquad$ | 32,093, 018.17 | 27, 979, 281. 21 | 25, 598, 521. 18 | 30,662,515.50 | 36, 216, 926.49 | 32, 224, 652.35 | 34, 049, 862. 17 |
| Emergency rubber project.-. | 11, 595, 262.61 | 17, 410, 891.61 | 2, 466, 436. 00 |  |  |  |  |

- Excess of credits, deduct.


## Appendix 7-Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNITS, FISCAL YEARS 1938 THROUGH 1944-Continued

|  | Agency 1944 1943 1942 1941 1940 1939  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GENERAL AND SPECIAL ACCOUNTSContinued |  |  |  |  |  |  |  |
| department of agriculture-continued |  |  |  |  |  |  |  |
| War Food Administration:   <br> Salaries and expenses......................... $\$ 13,865,942.33$ $\$ 1,065,008.41$ |  |  |  |  |  |  |  |
| Salaries and expenses.. | \$13, 865, 942. 33 | \$1, 065, 008. 41 |  |  |  |  |  |
| Supply and distribution of farm labor | $20,156,362.89$ | 6, 237, 601. 08 |  |  |  |  |  |
| Extension Service. . | 19,436, 955. 12 | 19, 431, 546. 60 | \$19, 606, 924. 13 | \$19, 278, 765.07 | \$19, 275, 037.48 | \$18, 690, 434.21 | \$18, 135, 682. 33 |
| Commodity Credit Corporation |  |  |  |  |  | 108, 030.89 | 66,965. 57 |
| Food Production Administrat |  |  |  |  |  |  |  |
| Agricultural Adjustment Agency: |  |  |  |  |  |  |  |
| Conservation and use of agricultural <br> land resources. | 394, 847, 822.78 | 391, 069, 294. 67 | 473, 711, 048.25 | 465, 136, 204.14 | 605, 137, 906.69 | 477, 942, 480.42 | 303, 852, 184. 12 |
| Parity payments. | $163,040,083.91$ | 197, 626, 343. 08 | 190, 954, 333. 65 | 183, 870, 320.62 | 215, 025, 865.62 |  |  |
| Other | 40, 235, 059. 57 | 57, 834, 518. 39 | a 18, 092.36 | 2, 208, 028.24 | 2, 164, 001. 30 | 25, 367, 433.35 | 17, 254, 016. 80 |
| Federal Crop Insurance Act | 5, 926, 329. 23 | 16,507, 501. 76 | 9,327, 273.30 | 10, 996, 622.46 | 6, 263, 736. 63 | 8, 320, 839.82 |  |
| Soil Conservation Service.-- | $24.882,608.95$ | 22, 655, 591. 31 | 22, 176, 960. 58 | 20, 798, 674. 02 | 28, 831, 954. 59 | 34, 577, 152. 07 | 27, 772, 748. 29 |
| Land utilization and retirement of submarginal land program. | 1, 474, 982. 09 | 1,860,280. 42 | 2, 502, 415. 08 | 5, 436, 484, 00 | 9, 977, 374. 47 | 4, 666, 746. 26 | 849, 733.08 |
| Farm Security Administration....-.-....- | 35, 659, 959.63 | 61, 136, 470. 27 | 87, 542, 015. 48 | 82, 612, 907. 33 | 191, 396, 419.90 | 206, 157, 881.98 | 183, 348, 555.86 |
| Total, Food Production Administration. $\qquad$ | 666, 066, 846. 16 | 748, 689, 999.90 | 786, 195, 953.98 | 771, 059, 240.81 | 1, 058, 797, 259. 20 | 757, 032, 533.90 | 533, 077, 238.15 |
| Food Distribution Administration: |  |  |  |  |  |  |  |
| Exportation and domestic consumption of agricultural commodities, sec. 32, act of Aug. 24, 1935 $\qquad$ | 96, 518, 883.79 | 112, 947, 546. 33 | 196, 312, 538. 64 | 223, 435, 713.03 | $\begin{array}{r} 143,553,931.65 \\ 48,823,534.06 \end{array}$ | $\begin{array}{r} 210,505,293.56 \\ 62,463,846.94 \\ 5,590,564.73 \end{array}$ | 34, 998, 546.83 <br> $5,908,871.64$ <br> 5, 139, 118. 10 |
| Administration of Sugar Act. | 50, 509, 385. 75 | 55, 453, 911. 29 | 38, 531, 112.51 | 50, 422, 089.82 |  |  |  |
| Marketing Service | 16, 175, 619. 31 | 6, 207, 000.93 | 6, 210, 156. 50 | 6, 263, 476. 03 | 6, 019, 698. 39 |  |  |
| Emergency supplies for Territories and possessions (national defense) $\qquad$ | 21, 582, 446.84 | c 10,605, 194.01 | 2, 818,497.09 | - |  |  |  |
| Salaries and expenses, balance of sec. 12 <br> (a), act of May 12, 1933 . |  | 103, 526.64 | 1,906, 144. 43 |  |  |  |  |
| Foreign war relief (national defense) --.--- | 1,865, 011. 10 | 79, 860.65 | 1, 874, 098. 54 |  |  |  |  |
| Total, Food Distribution Administration. $\qquad$ | 186, 651, 346. 79 | 164, 186, 651.83 | 247, 652, 547. 71 | 280, 121, 278.88 | 198, 397, 164. 10 | 278, 559, 705. 23 | 46, 046, 536. 57 |
| Miscellancous. | 119,627. 88 |  |  |  |  |  |  |
| Total, War Food Administration. | 906, 297, 081. 17 | 939, 610, 807.82 | 1, 053, 455, 425.82 | 1, 070, 459, 284.76 | 1, 276, 469, 460.76 | 1, 054, 300, 704. 23 | 597, 326, 422.62 |
| Rural Electrification Administration... | $\begin{array}{r} 4,733,780.85 \\ a 34,415,536.87 \end{array}$ | $\begin{array}{r} 3,574,165.61 \\ 65,656,526.86 \end{array}$ | $\begin{array}{r} 9,124,097.93 \\ 72,033,110.66 \end{array}$ | $24,187,152.25$- $116,337,931.50$$-100,000,000.00$$311,160.99$ | $\begin{array}{r} 37,977,352.30 \\ a 1,532,143.11 \end{array}$ | $\begin{array}{r} 37,767,388.37 \\ a 3,770,994.35 \end{array}$ | $\begin{array}{r} 15,192,719.28 \\ a 4,528,331.94 \end{array}$ |
| Farm Credit Administration. |  |  |  |  |  |  |  |
| Federal Farm Mortgage Corporation. | $75,479.48$ |  |  |  |  |  | 1, 535, 430.82 |
| Miscellaneous. |  | 109, 881. 11 | a 524, 787. 85 |  | 27,435.42 | 575, 544.76 |  |
| Total, Departinent of Agriculture.........-- | 3, 012, 240, 731. 15 | 3, 080, 169, 404.08 | 1, 886, 403, 118.17 | 967, 688, 415. 34 | 1, 404, 252, 632.81 | I, 176, 855, 732.70 | 688, 796, 574. 66 |
| Office of the Secretary | $\begin{array}{r} 1,899,180.02 \\ \circ 433,335.07 \\ 3,603,144.15 \end{array}$ | 1,401, 698.17 | 1,399, 763.03 | 1, 325, 204.26 | 1,298, 262.75 | 1, 474, 293.01 | 2, 015, 317.89 |
| Loan Agencies (Commerce). |  | 399, 696. 28 | 20, 029, 660. 28 | 4,012.65 | 6,001, 618.22 | $8,000,000.00$ | 7, 150, 825.32 |
| Bureau of the Census...... |  | 6, 145, 105.17 | 8,818, 123.82 | 21, 868, 691. 95 | 20, 863, 018.81 | 2, 516, 528.89 | 2,562,633.08 |
| Civil Aeronautics (see also Gencral Public Works <br> Progiam) is | 186, 751, 725.47 | 158,672,995. 11 | 125, 041, 305.99 | 52, 374, 950.35 | 25, 273, 425. 32 | 18, 421, 261. 34 | 10, 075, 116. 22 |
| Burcau of Marine Inspection and Navigation... |  |  | 2, 425, 450.82 | 2, 763, 946. 24 | 2, 629, 536. 03 | 2, 636, 429.08 | 2, 363, 982. 19 |
| Coast and Geodetic Survey.-.......-.-. | $5,520,480,37$ | 3, 079, 797. 72 | 3, 723, 924.11 | 3, 852, 616. 32 | 4, 000, 133.76 | 3, 165, 053. 12 | 2,640, 952. 32 |
| Burean of Foreign and Domestic Commerce. | 1,885, 540.32 | 1,730, 876.76 | 2, 127, 299. 25 | 1, 676, 464.28 | 1,730, 186. 76 | 2, 695, 469.56 | 2, 629, 299.65 |
| Patent Office...- | 4, 816,757. 36 | 4, 581, 740.43 | 4,660, 794.09 | 4, 773, 696.95 | 4, 588,966. 17 | 4,713, 746.06 | 4,394,567.28 |
| National Bureau of Standards (see also General Public Works Program) | 1,730,677.54 | 1,314,738.48 | 824, 148.46 | 1, 784, 447. 60 | 2, 067,888.96 | 2, 059,169.05 | 2, 076, 612. 52 |
| Weather Bureau (see also General Public Works Program) | $\begin{array}{r} 11,089,644.02 \\ 52,163.65 \end{array}$ |  |  | $\begin{array}{r} 6,401,569.21 \\ 30,492.59 \end{array}$ |  |  |  |
| Miscellaneous. |  | $\begin{array}{r} 8,656,429.83 \\ 53,679.12 \end{array}$ | $\begin{array}{r} 7,560,034.03 \\ 52,914.07 \end{array}$ |  | $\begin{array}{r} 5,788,770.22 \\ 1,538.63 \end{array}$ | $\begin{array}{r} 4,923,478.11 \\ 17,198.94 \end{array}$ | $\begin{array}{r} 4,529,617.74 \\ 75,259.31 \end{array}$ |
| Total, Department of Commerce......-....-- | 216, 915,977.83 | 186, 036, 757.07 | 176, 663, 423. 95 | 96, 856, 092. 40 | 74, 243, 345. 63 | 50,622, 627. 16 | 40, 514, 183. 52 |
| department of the interior |  |  |  |  |  |  |  |
| Office of the Secretary | $\begin{array}{r} 534,219.86 \\ 8,788.71 \end{array}$ | $\begin{array}{r} 15,494,867.05 \\ 9,889.73 \end{array}$ | $\begin{array}{r} 9,317,799.55 \\ 11,503.70 \end{array}$ | $\begin{array}{r} \text { B. } 166,061.71 \\ 9,570.49 \end{array}$ | $3,796,649.05$$10,428.74$ | $\begin{array}{r} 3,503,428.34 \\ 9,925.60 \end{array}$ | 3,748,701. 88 |
|  |  |  |  |  |  |  | 9, 807. 14 |
| George Rogers Clark Sesquicentennial Commission. $\qquad$ |  |  |  | 360.00 | 2,591.55 | 11, 198. 14 | 12,833.61 |
| ${ }^{a}$ Excess of credits, deduct. <br> is Includes Office of Administrator of Cifll Ae | nautics and Cl | Aeronautles Boar |  |  |  |  |  |

Appendix 7-Continued
COMPARISON OF EXPENDITURES BY ORGANIZATION UNITS, FISCAL YEARS 1938 THROUGH 1944-Continued

| Agency | 1944 | 1943 | 1942 | 1941 | 1940 | 1939 | 1938 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GENERAL AND SPECIAL ACCOUNTSContinued |  |  |  |  |  |  |  |
| DEPARTMENT OF THE INTERIOR-continued |  |  |  |  |  |  |  |
| Perry's Victory Memorial Commission |  |  |  |  | \$35. 81 | \$7,480. 84 |  |
| National Bituminous Coal Commission |  |  |  | \$2, 575, 2¢8. 26 | 2, 792, 641.19 | 3,210,403. 87 | \$3, 327, 476. 40 |
| Bonnevilie project (see also General Public Works Program) $\qquad$ |  |  |  | ${ }^{\text {a }} 32.00$ | 5, 362.165. 86 | 3, 505, 232.79 | 73, 141.93 |
| War Minerals Relief Commission........-.... |  |  |  | 11, 084.61 | 10, 703.34 | 28,273. 10 | 599, 088.83 |
| United States Biga Commissioner to Philippine Islands $\qquad$ | \$64. 594.85 | \$72,041. 04 | \$159, 774.01 | 183,925. 08 | 493, 292. 50 | 448, 975. 75 | 200,733. 87 |
| Office of Fisbery Coordination | 88, 390.47 |  |  |  |  |  |  |
| Solid Fucls Administration for War | 1, 976, 177.37 | 573,373.88 | 90, 341,48 |  |  |  |  |
| Southwestern Power Administration | 813, 804.02 |  |  |  |  |  |  |
| War Relocation Authority ${ }^{\text {a }}$ | 34, 451, 437. 50 | 5, 500, 645. 19 | 221. 005. 66 |  |  |  |  |
| General Land Office. | 6, 247, 892.97 | 5, 541, 759. 28 | 4,988, 872.02 | 4,905, 513.42 | 4,870,209.18 | 5, 159, 260.38 | 4,645, 569.66 |
| Bureau of Indian Affairs (see also General Public Works Program) $\qquad$ | 29, 496, 149. 77 | 22, 225, 940.69 | 26, 067, 011.77 | 27, 281, 755. 43 | 29, 180, 022.91 | 39, 815, 347.93 | 28, 563, 697.07 |
| Bureau of Reclamation (see also General Public Works Program) $\qquad$ | 3, 549, 847.02 | 3,049,044.00 | 3,386, 865.30 | 6,938, 898.38 | 10, 873, 377. 65 | 31, 258, 692. 18 | 27, 032, 251. 55 |
| Geological Survey | 5, 640, 836. 47 | 4,516,677.97 | 4, 800, 007. 63 | 3, 813, 099.18 | 3, 859, 791. 29 | $5,126,212.45$ | 3, 207. 171.66 |
| Bureau of Mines. | 23, 251, 634. 29 | 15,956, 579. 14 | 6,546,361.73 | 3,231, 462.79 | 3, 407, 774. 88 | 2, $955,416.93$ | 2, 206, 855.98 |
| National Park Service (see also General Public Works Program) $\qquad$ | 4,688,506.61 | 4,781, 794. 36 | 6, 483, 884. 43 | 9,941, 028.23 | 13, 728, 641. 37 | 24, 472, 397. 35 | 18, 302, 505.05 |
| Fish and Wildlife Service.- | 7,233, 022.99 | 7,916, 239. 21 | $8,065,835.67$ | 7,993,919.48 | 7,543,542. 39 | 8, 427, 934.01 | 5, 665, 551. 47 |
| Mount Rushmore National Memorial Commission. $\qquad$ |  |  |  | 93,643. 89 | 161, 826.13 | 161,426.41 | 73, 941. 13 |
| Government in the Territories. | 4, 512, 231. 69 | 19,307, 802. 63 | 12, 612, 685. 92 | 10, 113, 856.40 | 14,664, 322.41 | 18, 898, 148.73 | 17, 594, 458. 11 |
| Miscetlaneous. | 114, 518. 69 | 52, 655.95 | 23,765.97 |  |  |  |  |
| Total, Department of the Interior.-.-.-....- | 122, 672. 053. 28 | 104, 099, 310. 12 | 82, 775.714.84 | 82, 259, 435.35 | 100, 758, 016. 25 | 146, 999, 754.80 | 115, 263.785. 24 |
| DEPARTMENT OP JUStice |  |  |  |  |  |  |  |
| Legal actirities and general administration....... | 22, 508, 721.41 | 22, 025, 622.68 | 19, 289, 467. 36 | 16, 648, 335. 00 | 16, 315, 745.81 | 15, 105, 610.03 | 5, 333, 142. 63 |
| Federal Bureau of Investigation. | 49,875, 654. 22 | 41, 785, 873.52 | 25, 230, 922. 11 | 13, 297, 342.05 | 8, 276, 749. 36 | 6, 477, 406. 16 | 6,439,219. 69 |
| Immigration and Naturalization Service. | 29,341, 308.78 | 24, 919, 135. 37 | 22, 152, 794. 26 | 15, 303, 969.09 | 9, 920, 643. 74 | $9,776,856.14$ | 9,691,677. 59 |
| Federal Prison System (see also General Public Works Program) $\qquad$ | 15, 529, 736.02 | 11, 132, 410. 37 | 16, 823, 328.25 | 16, 418, 578.80 | 19, 834, 522.79 | 16, 683, 424. 78 | 10, 250, 947. 20 |
| Miscellaneous. | 56, 172.85 | 30,059. 15 | 7,457.65 | 6,999. 05 | 17, 986.62 | 74, 831. 60 | 954.53 |
| The Judiciary ${ }^{15}$ |  |  |  |  |  |  | 18, 470, 247. 66 |
| Total Department of Justice. | 117,311, 593.28 | 99,893, 101.09 | 83, 503, 969. 63 | 61,675, 223.99 | 54, 365, 648.32 | 48, 118, 128.71 | 50, 186, 189, 30 |
| department of labor |  |  |  |  |  |  |  |
| Office of the Secretary | 5,415, 766. 47 | 5, 009, 221. 96 | 4, 860, 039. 21 | 3, 284, 801.66 | 2, 423, 059. 22 | 1,923, 323.89 | 1,670,668. 32 |
| Bureat of Labor Statistics | 2, 783, 698.41 | 1,670, 462.45 | 1, 724, 303. 58 | 2, 830, 217. 75 | 2, 851, 248. 13 | 1, 787, 366. 40 | 1, 414, 602. 21 |
| Children's Bureau | 42, 169, 934. 10 | 13, 125, 529. 66 | 12, 493, 052. 19 | 11, 929, 962. 11 | 10, 471, 786. 95 | 9, 0c1, 073.32 | 8,537, 402.02 |
| Women's Bureau | 225. 565.22 | 158, 582.57 | 154.825. 36 | 153, 806.65 | 149,320. 53 | 144, 867.16 | 140, 620.44 |
| Wage and Hour Division. | 4,684, 165.60 | 4,831, 038.72 | 4,980, 102.67 | 5, 195, 782. 18 | 3,415, 286. 57 | 1, 344, 477. 12 | 272, 867.75 |
| Labor boards |  |  |  |  |  | 24.03 | 17.18 |
| Miscellaneous. | 710.47 | 11,389. 55 | 225. 52 | 1,417. 52 | 27, 411.10 | 44, 747. 37 | 51, 532.90 |
| Total, Department of Labor..................- | $55,279,780.27$ | 24, 806, 224. 91 | 24, 212, 548. 53 | 23, 395, 987.87 | 19,338, 112. 50 | 14, 245, 879. 29 | 12, 087, 710. 82 |
| Navy department |  |  |  |  |  |  |  |
|  | 41, 175, 124. 22 | 60, 422, 059.94 | 86, 446, 393. 58 | 60, 533, 295. 01 | 1,957, 828. 97 | 1, 719, 835.69 | 1, 597, 839.84 |
|  | 886, 159,077. 07 | 1, 079, 895, 138. 54 | 341, 844, 468. 08 |  |  |  |  |
| Bureau of Naval Personnel ${ }^{18}$ | 442, 343, 342. 23 | 242.934, 020.17 | 65, 871, 131. 13 | 27. 031, 251. 21 | 15, 114.113. 21 | 13, 437, 482.46 | 13, 148, 786.91 |
| Bureau of Ships. | 2, 086, 487, 606. 33 | 1, 364, 524,986. 26 | 627, 934, 858.98 | 156. 951, 287. 64 | 64, 567, 283.03 | 46, 365, 201.30 | 38, 947, 689. 92 |
| Bureau of Ordnance | 2, 099, 588, 804.90 | 1, 690, 698, 765. 63 | 1, 181, 361, 652. 71 | 164, 763.866. 33 | 43, 524, 709. 27 | 27, 213, 100. 05 | 24, 065, 439.66 |
| Bureau of Supplies and Accounts..-.-------.-..... | 5,139, 674, 674.44 | 1, 625, 853, 019.45 | 974, 197, 673.30 | 246, 146, 778.31 | 248, 755, 514.65 | 216, 504, 169.30 | 215, 168, 473.52 |
| Bureau of Medicine and Surgery . | 108, 680, 484.18 | 66,090, 038.03 | 22, 839, 341.44 | 6, 868, 447.14 | 3, 183, 552. 13 | 2, 504, 034.84 | 2, 441, 526. 47 |
| Bureau of Yards and Docks. | 1, 223, 587, 743.92 | 2, 205, 002, 443.91 | 907, 578, 468.34 | 372, 453, 730.03 | $90,803,768.65$ | 57, 672, 542. 37 | 29, 213, 071.44 |
| Bureau of Aeronautics. | 4, 572, 991, 574.26 | 3, 847, 290, 539. 82 | 1,062, 492, 294. 34 | 190, 732, 417.78 | 49 494, 860. 84 | 47, 460, 604. 93 | 60, 799, 198.97 |
|  | 807, 708, 279.71 | 535, 342, 439.65 | 221, 695, 212. 20 | 72, 104.811. 70 | 35, 871, 811.47 | 27, 266, 914. 19 | 26, 180, 192. 62 |
| Increase and replacements of naval vessels........- | 8, 605, 651, 376. 70 | 6, 448, 512, 261. 31 | 3, 119, 170, 329.50 | 023, 988, 085.01 | 320, 803, 717. 60 | 223, 258, 075.32 | 191, 393, 163. 32 |
| Repair facilities, Navy---.--------------------------1) | 270,691, 219.69 | 195, 271, 845.75 | $33,014,844.27$ |  |  |  |  |

- Excess of credits, deduct.
${ }_{1} 1$ Transferred from Executive Office of the President, Office for Emergency Management by Executive Order 9423, dated Feb. 16, 1944. Excludes expenditures included under "Salaries and expenses." Office for Emergency Management for 1942 and 1943.
${ }^{11}$ Transferred out of Justice Department by act of Aug. 7, 1939.
${ }^{36}$ Formerly Bureau of Navigation.


## Appendix 7-Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNITS, FISCAL YEARS 1938 THROUGH 1944-Continued


[^42]
## Appendix 7-Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNITS, FISCAL YEARS 1938 THROUGH 1944-Continued

| Agency | 1944 | 1943 | 1942 | 1941 | 1940 | 1939 | 1938 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GENERAL AND SPECIAL ACCOUNTSContinued |  |  |  |  |  |  |  |
| treasury drpartment-continued |  |  |  |  |  |  |  |
| Office of General Counsel. | \$160, 649. 39 | \$148,754. 67 | \$141, 554. 82 | \$147, 715. 49 | \$129, 755.07 | \$129,030. 80 | \$143, 171.39 |
| Division of Personnel. | 204, 391. 62 | 178, 116.17 | 126,727. 30 | 127, 370.51 | 43,555. 54 | 44, 470. 15 | 44, 318. 30 |
| Office of Chief Clerk | 687, 338.41 | 734, 918.39 | 1, 170, 374. 46 | 466, 458. 69 | 363, 435. 52 | 404, 701. 19 | 765, 023.17 |
| Custody of Treasury buildings | 616, 710. 90 | 460, 988.84 | 351, 004.05 | 353, 680.92 | 319, 306.66 | 327, 693. 55 |  |
| Division of Printing. | 19, 006. 77 | 298, 831.89 | 902, 250.04 | 1,156,865.99 | 1,186, 907. 61 | 1,692,853. 62 | 1,537, 677.05 |
| Fiscal Service: |  |  |  |  |  |  |  |
| Bureau of Accounts. | 7, 449, 232.54 | 6, 531, 241. 55 | 7, 601, 394.92 | 9, 962, 463. 26 | ${ }^{18} 11,237,359.67$ | ${ }^{\text {L8 }} 13,059,679.28$ | 2, 987, 803.61 |
| Bureau of Public Debt. | 86, 374, 473. 23 | $59,358,359.77$ | 20, 337, 007. 22 | 7, 695, 746.92 | 6, 761, 884. 34 | 6, 820, 342. 92 | 7,014, 875.84 |
| Office of the Treasurer of the United States | 4,941, 166. 36 | 3, 320, 958. 43 | 2, 549, 700. 99 | 2,300, 788.78 | 2, 301, 488.47 | 2, 256, 728. 03 | 1, 473, 387. 13 |
| Bureau of Customs. | 26, 325, 147.48 | 22, 357, 398. 91 | 21, 309, 487. 28 | 20, 711, 846.01 | 20, 817, 391. 05 | 20, 527, 209. 23 | 20,676, 872.82 |
| Refonds and draw-backs, customs. | 14, 401, 655. 92 | 16, 626, 287.75 | 19, 501, 45s. 20 | 27, 331, 802.17 | 17, 486, 902. 12 | 16, 678, 803.38 | 16, 156, 340.00 |
| Office of the Comptroller of the Currency- | 291, 320. 11 | 254, 312. 50 | 237, 484. 10 | 243, 516.71 | 243, 942. 38 | 247,881. 69 | 265, 752.63 |
| Bureau of Internal Revenue. | 130, 603, 475. 69 | 96, 658, 763.12 | 74, 258, 624.54 | 67,041, 190.89 | 62, 980, 044. 33 | 68, 973, 690.61 | 58, 272, 553. 73 |
| Refunding internal-revenue collections | 146, 720, 882. 51 | 56, 959, 962. 58 | 53, 466, 629. 53 | 54, 220, 101.51 | 61, 812, 222. 70 | 39, 177, 056. 66 | 32, 791, 660. 60 |
| Refunds and payments of processing and related taxes $\qquad$ |  | 6,719, 569. 08 | 21, 437, 069.45 | 8, 115, 716. 68 | 11,771, 638.90 | 12, 004, 543. 01 | 10, 232, 689.76 |
| U. S. Processing Tax Board of Review | 90.55 | 44,986. 05 | 97, 029. 53 | 117, 009.65 | 99, 264. $6 \overline{5}$ |  |  |
| Bureau of Narcotics. | 1,338, 139.46 | 1, 289, 055. 68 | 1,263,642.87 | 1, 283, 900.69 | 1,301, 497. 35 | 1, 241, 742,49 | 1, 289, 416.24 |
| Bureau of Engraving and Printing | 8, 493, 729.74 | 10, 503, 698. 66 | 8, 528, 449.41 | 8,417, 585. 76 | 8, 576, 026. 81 | 9,731,160. 01 | 8, 371, 667.61 |
| Secret Service Division. | 2, 842,837. 12 | 2, 424, 731. 26 | 2,076, 293.85 | 1,617,672. 11 | 1,697, 816. 08 | 1,630, 100.90 | 1, 068, 689.41 |
| Bureau of the Mint. | 5, 081, 274.69 | 5, 460, 824.69 | 4,964, 438.18 | 5, 303, 096. 23 | 2, 502, 729.07 | 2, 421, 010.16 | 2, 800, 739.13 |
| Procurement Dirision. | 9,067, 376. 48 | 22,087, 457.75 | 17,118, 114. 28 | 24, 272, 978.55 | 11, 831, 764.48 | 5,761, 957. 85 | 1, 419, 938.24 |
| Defcnse aid (lend-lease) | 1, 280, 257, 918. 26 | 1, 186, 336, 794. 36 | 500, 277, 787. 85 |  |  |  |  |
| War Finance Corporation |  |  |  |  |  | 3, 665. 38 | 8, 092. 72 |
| Miscellaneous. | 881, 900.48 | 1, 005, 819.89 | 1,012,825. 12 | 1,181, 883.43 | 863, 040.80 | 270, 713. 43 | 134,152.15 |
| Public debt: |  |  |  |  |  |  |  |
| Interest. | 2, 610, 117, 272.01 | 1, 813, 008, 496. 73 | 1,260, 085, 336. 46 | 1, 110, 692, 811.91 | 1, 040, 935, 696. 71 | 940, 539, 763. 50 | 926, 280, 713. 67 |
| Retirements | 2,650.00 | 3,446, 150.00 | 94, 722, 300.00 | $64,260,500.00$ | 129, 184, 100. 00 | 58, 246, 450.00 | 65, 464, 950.00 |
| Total, Treasury Department | 4, 652, 027, 356. 75 | 3, 607, 127, 795.47 | 2, 379, 847, 259. 38 | 1, 370, 809, 210. 39 | 1, 553, 558, 303. 56 | 1, 247, 513, 541. 30 | 1, 401, 455, 902.98 |
| war department |  |  |  |  |  |  |  |
| Military functions: |  |  |  |  |  |  |  |
| Office of the Secretary- | 22, 285, 138.67 | 27,736, 696. 02 | 63, 802, 859.97 | 46, 709, 478.44 | 1,226, 834.47 | 235, 986.05 | 5,613.69 |
| Expediting production of equipment and supplies for national defense. | 1, 162, 668, 334. 55 | 2, 428, 323, 915. 53 | 1, 272, 038, 185.74 | 246, 122, 589. 54 |  |  |  |
| Defense aid (lend-lease).. | 448, 132, 743. 26 | 2,386, 329, 074.78 | 2, 037, 741, 226.07 |  |  |  |  |
| General Staff Corps. | 16, 172, 448. 58 | 27, 807, 313.04 | 38, 459, 404.74 | 22, 366, 285.13 | 2, 206, 944. 15 | 380, 714.91 | 2, 512, 979.79 |
| Army War College.. | 130,617. 66 | 100, 578.75 | 70,417.98 | 74, 196. 53 | 76, 624.66 | 73, 229.07 | 71, 092. 78 |
| Adjutant General's Department | 87, 377.17 | 108, 926. 99 | 76, 256. 09 | 1, 298, 002. 63 | 146, 492.55 | 74, 559.38 | 69, 994. 34 |
| Finance Department. | 10, 760, 061, 682.80 | 6, 567, 618, 441.49 | 1,973,667, 358.71 | 485, 149, 095. 51 | 189, 810, 398. 93 | 159, 354, 950. 70 | 169, 637, 807. 72 |
| Quartermaster Corps | 7, 445, 574, 150. 92 | 7, 310, 060, 779. 09 | 2, 272, 423, 041.74 | 735, 130, 084.80 | 197, 998, 928. 09 | 137, 719, 847. 04 | 110, 295, 962. 03 |
| Signal Corps | 2, 606, 997, 414. 18 | 1, 459, 213, 997. 75 | 250, 558, 433.84 | 51, 251, 191.44 | 9, 619, 253. 13 | 6, 276, 362. 07 | 6, 334, 737. 79 |
| Air Corps | 12, 948, 212, 590. 14 | 7, 033, 185. 582. 94 | 2, 554, 863, 419. 53 | 605, 409, 020.57 | 108, 169, 716. 79 | 83, 164, 155. 56 | 50, 875, 128.87 |
| Medical Department | 367, 637, 531. 02 | 463.763,022. 73 | 120.065, 085.82 | 41, 668, 979. 11 | 3, 925, 770.14 | 1, 396, 449. 35 | 1, 902, 113. 51 |
| Corps of Engineers | 4. 235, 874, 543. 53 | 5, 836, 120, 871.47 | 2, 306, 924, 623. 58 | 1, 010, 072, 724.84 | 3, 640, 083. 38 | 840, 309.64 | 594, 233. 09 |
| Ordnance Department | 8, 707, 388, 216.22 | 7, 709, 558, 329. 16 | 1, 773, 577, 742. 39 | 282, 868, 737. 42 | 48, 610, 457. 52 | 28, 640, 360. 78 | 21, 224, 417. 32 |
| Chemical Warfare Service | 490, 904, 880.01 | 309, 925, 020. 66 | 50, 204, 323. 11 | 30, 771, 691. 99 | 3, 013, 117.91 | 1, 324, 252. 60 | 1, 554, 666. 63 |
| Special service schools. | 1,688, 239. 66 | 1, 674, 601. 08 | 467, 605.92 | 232, 850.29 | 150, 802. 32 | 165, 245. 24 | 167, 767.07 |
| Armored Force. | 337, 667.50 | 644. 054.11 | 462, 715. 19 | 202, 514.76 |  |  |  |
| Seacoast defenses. | 49, 218, 296.95 | 75, 344, 140. 33 | 71, 024, 058.55 | 26, 177, 687.83 | 9, 339, 319.64 | 7, 317, 891. 05 | 5, 160, 616. 53 |
| Military Academy | 6, 729, 467.39 | 6. 190, 459.97 | 3, 533, 915.49 | 3, 328, 122.82 | 3, 243. 201. 45 | 3, 184, 255.16 | 3, 056, 926.09 |
| National Guard... | 188,282.75 | 1,673, 982.96 | 16, 156, 512.14 | 71, 400, 627. 14 | 56, 856, 316. 25 | 43,010, 118.27 | 35, 954, 390.44 |
| Organized Reserves. | - 34. 464.76 | 1, 180, 524. 92 | $6,605,902.37$ | 88, 727, 240. 86 | 15, 920, 709.22 | 9, 939, 856.91 | 9, 473, 076. 88 |
| Citizens' military traning- | 1,344, 028. 64 | 4, 273, 963.95 | 5, 095, 782. 68 | 6, 742, 888. 63 | 6, 864, 306. 90 | 6, 516, 028. 66 | 6, 453, 361. 17 |
| National Board for Promotion of Rifle Practice. $\qquad$ | 52,737. 85 | 69, 802.42 | 124, 022. 10 | 680, 894. 44 | 603, 564. 39 | 597, 805.45 | 609, 202.81 |
| Inter-American relations, War Department.-- | 155, 550. 25 | 137, 644.06 |  |  |  |  |  |
| Army of the Phillippines-.- | 2, 516, 176. 68 | 11, 298, 729.24 | 6, 662, 742.57 |  |  |  |  |
| Salaries, War Department. | 7, 440, 056. 57 | $7,602,770.00$ | 7, 477, 165. 92 | 7, 437, 154. 58 | 5, 306, 181, 43 | 4, 718, 691.19 | 4, 721, 067.82 |
| Contingent expenses, etc. | 1, 447, 271.65 | 1, 169, 120.17 | 1, 208, 575.97 | 1,768, 169.17 | 1, 027, 625. 29 | 739, 229.09 | 672, 087.77 |
| Miscellaneous. | 5, 715, 256. 78 | 1, 921, 782.19 | 948, 019. 50 | 4, 028, 665. 16 | 829, 733.75 | 403, 230.77 | 1, 151,988. 13 |
| Total, military functions. | 49, 288, 936, 345. 52 | 42, 573, 034, 115. 80 | 14, 833, 230, 397. 71 | 3, 769, 618, 883. 63 | 668, 586, 382. 36 | 496, 074, 928.94 | 432, 499, 232.27 |

- Excess of credits, deduct.
${ }^{18}$ Includes expenditures for accounting and disbursing under emergency relief appropriation acts. Similar expenditures for 1938 included under Office of the Secretary.


## Appendix 7-Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNITS, FISCAL YEARS 1938 THROUGH 1944-Continued


[^43]
## Appendix 7-Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNITS, FISCAL YEARS 1938 THROUGH 1944—Continued

| Agency | 1944 | 1943 | 1942 | 1941 | 1940 | 1939 | 1938 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GENERAL AND SPECIAL ACCOUNTS- <br> Continued district of columbia |  |  |  |  |  |  |  |
| Federal contribution $\qquad$ <br> Sewer construction (Public Works Administration) $\qquad$ | \$6, 000, 000. 00 | \$6,000, 000.00 | \$6,000, 000.00 | \$6,000, 000.00 | \$6,000, 000. 00 | \$5,000, 000. 00 | $\begin{array}{r} \$ 5,000,000.00 \\ 9,332.44 \end{array}$ |
| Total, District of Columbia. | 6, 000,000.00 | 6, 000, 000. 00 | 6, 000, 000. 00 | 6,000,000. 00 | 6, 000, 000. 00 | 5, 000, 000. 00 | 5, 009, 332. 44 |
| Subtotal. | 94, 137, 751, 460. 39 | 78, 374, 271, 248.57 | 33, 464, 428, 839. 27 | 12, 867, 281, 165. 27 | 9, 137, 013, 068. 95 | 8,780, 797, 529.09 | 7, 320, 160, 204. 72 |
| Adjustment to daily Treasury statement basis_ $\qquad$ | -394, 236. 596. 55 | -191, 922, 607. 70 | -973, 121, 441. 58 | -92, 390, 841.30 | -9, 639, 262.48 | -15, 459, 498. 55 | -15, 873, 096. 36 |
| Total, general and special accounts. | 93. 743, 514, 863. 84 | 78, 182, 348, 640.87 | 32, 491, 307, 397. 69 | 12, 774, 890, 323.97 | 9.127.373, 806.47 | 8, 765, 338, 030. 54 | 7, 304, 287, 108.36 |
| GOVERNMENT CORPORATIONS AND CREDIT AGENCIES |  |  |  |  |  |  |  |
| Checking accounts with the Treasurer of the United States: <br> Redemption of obligations in market (net): Guaranteed by the United States: |  |  |  |  |  |  |  |
| Commodity Credit Corporation.-.--- | 61, 687, 891. 48 | 231, 907, 489.77 | - 4, 844, 000.00 | - 289, 458, 000.00 | * 200, 620, 000.00 |  |  |
| Federal Farm Mortgage Corporation. | 888, 810. 200.00 | 12, 017. 900.00 | 325, 788, 600. 00 | 211, 300.00 | 10, 654, 100.00 |  |  |
| Federal Housing Administration... | 2,603,000.00 | 2,315, 269.05 | 3.221.150. 00 | 2, 552, 450.00 | 839, 493.39 |  |  |
| Federal Public Housing Authority .-. | 114.091,000.00 | 5. 000.00 | $112.094,000.00$ | - 112, 099, 000.00 |  | a 114, 157, 000. 00 |  |
| Home Owners' Loan Corporation.... | 720. 188, 700.00 | 28,786, 825.00 | 851, 254, 700.00 | 211, 532, 825.00 | 166, 188, 975.00 | - 45, 900, 000.00 |  |
| Reconstruction Finance Corporation. | 895, 865.000.00 | 323,611,000.00 | 521, 797, 000. 00 | ${ }^{\text {a }} 645,092,000.00$ | - $276,668.000 .00$ | ${ }^{\text {a }} 905,129,000.00$ |  |
| Total guaranteed by the United States. $\qquad$ | 2, 683, 245, 791. 48 | 598.643, 483.82 | 1,809, 311, 450.00 | © 832, 352, 425.00 | ${ }^{\text {a } 299, ~ 605, ~ 431 . ~} 61$ | ${ }^{\text {a } 1,065, ~ 186, ~} 000.00$ |  |
| Not guaranteed by the United States: <br> Electric Home and Farm Autbority.. |  | 8, 832,500.00 | 5,441, 250.00 | - 2, 951, 750.00 | ${ }^{\text {a 3, }}$, 992, 500. 00 | - 2, 814, 500.00 |  |
| Federal home loan banks. | ${ }^{\circ} 22,963.600 .00$ | $56,490,000.00$ | - 15, 671, 000. 00 | - 27,329.000.00 | 5, 000.00 | - 41, 500, 000.00 |  |
| Federal land banks.. | 157, $930,100.00$ |  | 10.295, 000.00 | 10,917, 000.00 | 15, 075, 000.00 | 4,000,000.00 |  |
| Federal Nationsl Mortgage Association. | 55, 352, 000.00 | 29,748, 000.00 |  |  |  |  |  |
| Fedral Savings and Loan Insurance Cormoration $\qquad$ |  | 11,880.00 |  |  |  |  |  |
| Home Owners' Loan Corporation .....- | 16, 625. 00 | 20, 800. 00 | 36.350. 00 | 66, 325. 00 | 83, 425.00 |  |  |
| Total, not guaranteed by the United States. $\qquad$ | 190, 335, 125, 00 | 95, 103, 180. 00 | 101.600.00 | - 19, 297, 425. 00 | 12,070, 925.00 | - 40, 314, 500.00 |  |
| Total, redemption of obligations in market (net) | 2. 873. 580. 916. 48 | 693, 746. 663.82 | 1, 809, 413, 050.00 | - 851, 649, 850.00 | - 287. 534, 506.61 | ${ }^{\text {a }}$, 105, 500. 500. 00 | ................-- |
| Other activities (net): |  |  |  |  |  |  |  |
| Commodity Credit Corporation.... | 224, 716, 819. 14 | - 192, 810, 422.44 | 241, 678, 660. 78 | 347, 077, 377. 25 | 210, 493, 798. 38 | 136, 127.035. 49 | - 184, 487, 067.11 |
| Export-Import Bank of Washington. | 109.584. 39 | 272, 281. 96 | a 283.415. 34 | 208, 482.55 | - 340, 302. 64 | 1,549, 270. 42 | - 1, 206, 460.00 |
| Federal Housing Administration... | ${ }^{\text {a }} 2,378.865 .04$ | - 6, 143, 779.89 | ${ }^{\circ} 4,658,226.48$ | - 8.098, 547.21 | $\bigcirc 4,853,751.00$ |  |  |
| Federal Public Housing Authority.. | 15, 116, 864.86 | a 2, 112.138. 49 | 45, 866, 485. 57 | 232. 844, 284. 19 | 17, 201, 293. 11 | 54, 504, 859. 23 | 1, 405, 590. 44 |
| Home Owners' Loan Corporation... | - 396, 486, 281.01 | ${ }^{\text {a }} 363,446.816 .33$ | a $255,761,020.63$ | - $239,313,806.97$ | ${ }^{\circ} 39,814,888.69$ | - 59, 899, 007. 81 |  |
| Reconstruction Finance Corporation....- | 2, 434, $064,899.28$ | 2, 461, 003, 755.85 | 1, 935, 972, 984. 33 | 725, 489, 421.05 | 42, 340, 268.20 | 246, 691, 136.84 | - 8,627, 452. 52 |
| Rural Eleetrification Administration... | - 1, 062, 135.40 | 652, 532.82 | 854, 076.05 | - 1, 059, 136.93 | a 875, 059. 57 | 385, 538. 79 | 33, 930. 430.61 |
| Other agencies. | a 745, 493, 128.20 | ${ }^{\text {a }} 398,376,611.47$ | a 148, 358, 339. 93 | 12, 027, 477.33 | 30, 241, 107.46 | - 42, 183, 794, 83 | a $45,002.007 .89$ |
| Total, other activities (net) | 1, 529, 487, 758.02 | 1, 499, 938, 802.01 | 1, 815, 311, 204.35 | 1,069, 175, 551. 26 | 254, 392, 465. 25 | 337, 175, 038. 13 | - 203, 986, 966.47 |
| Total, Government corporations and credit agencies (net) | 4, 403, 068, 674. 50 | 2, 193, 685, 465. 83 | 3, 624, 724, 254.35 | 217, 525, 701.26 | ${ }^{\text {c }} 33,142,041.36$ | a $768,325,461.87$ | ${ }^{\text {a }}$ 203, 986, 966.47 |
| TRUST ACCOUNTS |  |  |  |  |  |  |  |
| Unemployment trust fund: <br> Investments in United States securities.... | 1,503, 000, 000.00 | 1,228,000, 000.00 | 866,000, 000.00 | 563, 000, 000. 00 | 443, 000, 000.00 | 395, 000, 000.00 | 559, 705, 000.00 |
| Withdrawals by States and other expenditures. $\qquad$ | 60, 590, 783.79 | 176, 167, 159.73 | 377, 142, 328.20 | 555, 127, 110.94 | 514, 316, 273.97 | 441, 795, 000.00 | 190, 975, 000.00 |
| Total, unemployment trust fund...........- | 1,563, 590,783.79 | 1,404, 167, 159.73 | 1, 243, 142, 328.20 | 1, 118, 127, 110.94 | 957, 316, 273.97 | 836, 795, 000.00 | 750, 680, 000.00 |

[^44]
## Appendix 7-Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNITS, FISCAL YEARS 1938 THROUGH 1944—Continued

| Agency | 1944 | 1943 | 1942 | 1941 | 1940 | 1939 | 1938 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TRUST ACCOUNTS-Continued |  |  |  |  |  |  |  |
| Federal old-age and survivors' insurance trust fund: |  |  |  |  |  |  |  |
| Investments in United States securiti | \$1, 172, 035, 880.00 | \$1, 035, 200, 000.00 | \$821, 034, 250. 00 | \$642, 500, 000.00 | \$560, 900, 000.00 | \$514, 900, 000.00 | \$395, 200, 000. 00 |
| Benefit payments. | 184, 597, 363. 80 | 149, 303, 977.71 | 110, 280, 702. 20 | 64, 341, 884. 66 | 15, 805, 088. 55 | 13, 891, 583. 23 | 5, 404, 062.87 |
| Total, Federal old-age and survivors' insurance trust fund | 1, 356, 633, 243.80 | 1, 184, 503, 977.71 | 931, 314, 952. 20 | 706, 841, 884. 66 | 576, 705, 088. 55 | 528, 791, 583. 23 | 400, 604, 062.87 |
| Veterans' life insurance funds: |  |  |  |  |  |  |  |
| National service life insurance fund: |  |  |  |  |  |  |  |
| Investments in United States securities...- | 861,700, 000.00 | 326, 335, 044.98 | 34, 815, 000.00 | 2, 800, 000.00 |  |  |  |
| Insurance losses and refunds.. | 31, 365, 551. 92 | 6, 549, 351. 07 | 863, 751.77 | 31, 041.83 |  |  |  |
| Government life insurance fund: |  |  |  |  |  |  |  |
| Investments in United States securities.-- | 60, 042, 266.12 | 60, 748, 459. 00 | 47, 166, 914. 15 | $29,048,094.00$ | 19, 806, 195. 59 | 49, 259, 792. 00 | 84.734.973. 00 |
| Insurance losses and refunds. | 33,592, 938.92 | 30, 838.250. 88 | 44, 987, 523. 06 | $63,023,295.86$ | 76, 440, 375.00 | 41, 741, 809. 80 | 29, 175, 433.00 |
| Total, veterans' life insurance funds.--- | 986, 700, 756.96 | 424, 471, 105. 93 | 127, 833, 188.98 | 94, 902, 431. 69 | 96, 246, 570.59 | 91, 001, 601.80 | 113, 910, 406. 00 |
| Federal employees' retirement funds: |  |  |  |  |  |  |  |
| Annuities and refunds. | 100, 476, 706. 54 | 83, 323, 821. 51 | 76, 197, 957. 98 | 72, 332, 213. 39 | 67, 203, 261.76 | 63, 758, 607. 60 | 62, 489, 850. 22 |
| Investments in United States securities.. | 390, 592, 000.00 | 277, 671,000.00 | 137, 36.5, 000.00 | $95,085,000.00$ | $84.800,000.00$ | 69, 092, 108. 74 | 64, 508, 437. 25 |
| Alaska Railroad retirement and disability fund: |  |  |  |  |  |  |  |
| Annuities and refunds. | 202, 562. 30 | 141, 604.86 | 107, 801. 96 | 102, 729. 60 | 89, 309. 79 | 71,768. 54 | 68, 902.29 |
| Investments in United States securities... | 203, 000.00 | 252, 000.00 | 295, 000.00 | 238, 000.00 | 204, 000.00 | 236,000.00 | 275, 000.00 |
| Canal Zone retirement and disability fund: |  |  |  |  |  |  |  |
| Annuities and refunds. | 1, 470, 590.25 | 1, 331, 712.42 | 1,205, 867.52 | 1, 047, 532. 22 | 924, 643. 77 | 858, 431. 58 | 798, 420. 20 |
| Investments in United States securities... | I, 227, 000.00 | 1, 282, 000.00 | I, 290, 000.00 | 1, 104, 000.00 | 338, 000.00 | 284, 000.00 | 358, 000.00 |
| Foreign Service retirement and disability fund: |  |  |  |  |  |  |  |
| Annuities and refunds.. | 512, 641.60 | 480, 558. 34 | 422, 472.77 | 348,900. 43 | 329, 497. 64 | 321, 434.18 | 308, 449.14 |
| Investments in United States securities. | 897, 000.00 | 673,000.00 | 729,000. 00 | 787, 000.00 | 398, 000.00 | 200,000. 00 | 217,000.00 |
| Total, Federal employees' retirement funds- | 495, 581, 500.69 | $365,155,697.13$ | 217, 613, 100.23 | 171, 045, 375.64 | 154, 286, 712. 96 | 134, 822, 350.64 | 129, 024, 059. 10 |
| Railroad retirement account: |  |  |  |  |  |  |  |
| Investments in United States securities. | 140,500,000.00 | 86,500, 000.00 | 17,500, 000.00 | ${ }^{6} 5,400,000.00$ | 12,200, 000.00 | 1,000,000.00 | 66, 200, 000.00 |
| Benefit payments. | 134, 415, 832.07 | 130, 464, 800. 65 | 126,243, 910.67 | 121, 173, 514. 47 | 113, 099, 073. 50 | 105, 774, 077.31 | 79, 849, 056. 18 |
| Total, railroad retirement account | 274, 915, 832.07 | 216,964, 800.65 | 143, 743, 910.67 | 115, 773, 514.47 | 125, 299, 073. 50 | 106, 774, 077.31 | 146, 049, 056. 18 |
| Other trust accounts: |  |  |  |  |  |  |  |
| Legislative branch | 1,017, 721.61 | 1,443, 930.43 | 1,302,568. 18 | 983, 639. 04 | 767, 678. 51 | 762, 166. 35 | 698, 763.49 |
| The Judiciary ${ }^{10}$... | 9,606, 865.97 | 4, 563, 825. 29 | ${ }^{\text {a }} 13,931,688.21$ | 346,625. 20 | 3, 589, 977.84 | 2, 821, 054.18 |  |
| Executive Office and independent offfices.. | a 176, 154, 696.57 | - 39.926, 214. 22 | - 1,735, 511.68 | 14, 640, 061.60 | 2, 244, 526.87 | 1, 904, 726.82 | 8, 430, 759. 18 |
| Federal Security Agency | - 423, 642. 13 | 2,687,990.91 | 13,826, 667, 52 | 7,468.503. 62 | 4, 537, 609.88 | 3,220, 160.63 | a 75, 312. 55 |
| Federal Works Agency. | 889, 919.60 | 5, 907, 366. 17 | 6. 317, 457. 20 | 1,809, 007. 74 | 293, 964.97 | - 1, 010, 448. 54 | 314,803. 00 |
| National Housing Agency | a 1, 864, 621.27 | ${ }^{\text {a }} 173,560.27$ | - 644, 225.43 | 45, 165. 69 | - 20, 834.81 | 46, 263. 54 | 68, 414.49 |
| Department of Agriculture | 17,945, 300. 21 | 160, 654, 676.97 | 338, 944, 895. 56 | 213, 053, 676. 45 | 42, 142, 479. 50 | 4, 585, 260. 12 | 6, 024, 283. 55 |
| Department of Commerce......-......-.-......- | - $1,782,746.53$ | - 1, 131, 086.05 | 156.368. 53 | a 646,374. 54 | 243, 500. 73 | - 97,418. 52 | 197, 706. 32 |
| Department of the Interior | 6, 530, 104. 92 | 3, 888, 184.90 | 9, 257, 046. 83 | 7, 492, 186. 36 | 15, 180, 674. 92 | 5, 985, 091.00 | 12,625, 260.25 |
| Department of Justice. | 894, 750.64 | a 67, 226.25 | 8, 516, 907.84 | 23, 279, 907.84 | - $25,192,313.24$ | a $14,699,995.20$ | $4,855,093.65$ |
| Department of Labor | a 328, 718.19 | a 382, 756. 11 | - 39, 028. 60 |  |  |  |  |
|  | - 2, 494, 594. 72 | ${ }^{4} 5,201,087.46$ | 2,545,963. 32 | 2, 781, 218.94 | 2, 221, 400.68 | 2, 279, 305. 78 | 1,984, 098. 76 |
| Post Office Department .-.-----..........-. | - 12, 016, 294.81 | 79.45 | - 117. 56 |  |  | -----------. |  |
| Department of State. | 19, 583, 429.34 | 1,817, 287.96 | 1,024, 812.32 | c 346,928. 44 | 1,626, 737.79 | 2,941, 846. 30 | 47, 508. 50 |
|  | ${ }^{\text {a }} 166,064,632.27$ | a 12, $525,314.83$ | 2, 453,325. 09 | 12, 750, 307. 75 | 14, 645, 091. 13 | 35, 207, 947.79 | ${ }^{\text {a }} 1,792,369.10$ |
| War Department (including Panama Canal).- | 67, 035, 518. 14 | - 58, 444, 777.92 | - 3, 363, 050. 12 | 5, 260, 438.34 | 3, 550, 869.13 | 5, 329, 173. 82 | 4, 093, 718.46 |
| District of Columbia: |  |  |  |  |  |  |  |
|  | 0, 097, 108.62 | 4, 524, 444.03 | 4, 274, 778.00 | 4, 150, 103.30 | 4, 090, 732.91 | 3, 992, 896. 29 | 4, 100, 179.37 |
| Protection of life and property | 9, 038, 789.87 | 9, 292, 707. 92 | 8, 802, 891.00 | 8,767, 640.48 | 7, 534, 396.86 | 7, 359, 856. 54 | 7, 137, 510. 50 |
| Health and sanitation | 4,650, 866.76 | 4,091, 225. 15 | 3, 805, 799.00 | 3, 529, 023.84 | 3, 396,977. 72 | 3, 217, 939. 20 | 3,791, 045. 09 |
| Highways.... | 4, 224, 923.45 | 6,030,634.96 | 6,286,845.00 | 5, 539, 023. 58 | 6,619,951.58 | 5, 527, 879. 69 | 5, 261, 912.10 |
| Public welfare | 11, 421, 395. 74 | 11, 451,632.88 | 10, 640, 666. 00 | 10,093, 112.42 | 9, 518, 700.40 | 8,967, 414.15 | 8,910,520.83 |
| Education. | 14, 434, 052.62 | 13, 451, 529. 43 | 13, 153, 208.00 | 13, 490, 190. 23 | 14, 138, 261.18 | 13, 985, 598. 95 | 12, 847, 759. 73 |
| Recreation | 2, 825, 033.78 | 1,820, 760.10 | 1,789, 246.00 | 1, 459,333.86 | 1, 881, 982, 16 | 1, 838, 605. 65 | 1,643, 090.64 |
|  | 350, 411.45 | 387, 870.30 | 374, 722.78 | 387, 579.12 | 306, 373.93 | 364,673.96 | 229, 370.01 |

- Excess of credits, deduct.
- Excess of redemptions, deduct.

19 Expenditures for 1938 for The Judiclary are Included under Department of Justice.
602000-45- 53

Appendix 7-Continued
COMPARISON OF EXPENDITURES BY ORGANIZATION UNITS, FISCAL YEARS 1938 THROUGH 1944-Continued

| Agency | 1944 | 1943 | 1942 | 1941 | 1940 | 1939 | 1938 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TRUST ACCOUNTS--Continued |  |  |  |  |  |  |  |
| Other trust accounts-Continued. District of Columbia-Continued. |  |  |  |  |  |  |  |
| Public-service enterprises. | \$2, 806, 149.83 | \$2, 412, 843.04 | \$2, 824, 614.00 | \$2,078, 033.19 | \$2, 788, 735. 42 | \$2, 417, 673.02 | \$2, 557, 998. 36 |
| Permanent appropriations. | 5, 312,094. 41 | 5, 473, 362. 28 | 5, 123, 373.00 | 8, 680, 041. 41 | 11, 817, 857.97 | 4, ©36, 687. 16 | 4, 512, 480. 93 |
| Investment of teachers' retirement fund. | 403, 258. 50 | 650, 766.00 | 553, 689, 00 | 505, 463.39 | 483, 776. 84 | 671, 543.40 | 470, 185.93 |
| Subtotal. | 65, 464, 085. 03 | 59, 587, 776. 09 | 57, 629, 831.78 | 58, 679, 544. 82 | 62, 586, 746. 97 | 52, 380, 768.01 | 51, 462, 053.49 |
| Less paynents by Federal Government: Sewer construction (Public Works |  |  |  |  |  |  |  |
| Administration) |  |  |  |  |  |  | 9, 332.44 |
| Total, trust accounts, District of Columbia ${ }^{20}$ $\qquad$ | 65, 464, 085. 03 | 59, 587, 776. c9 | 57,629, 831.78 | 58,679, 544.82 | 62, 586, 746.97 | 52, 380, 768.01 | 51, 452, 721. 05 |
| Chargeable against increment on gold: Melting losses, etc $\qquad$ |  | 1,512. 56 | 1,873.73 | 1,821.67 | 4, 574. 58 | 2,388. 29 | 34,678. 99 |
| Payments to Federal Reserve banks (sec. 136, Federal Reserve Act, as amended) |  |  |  |  |  |  | 125,000.00 |
| For retirement of national-bank notes. |  |  |  |  |  | 5, 497, 305. 45 | 51, 478, 739. 50 |
| Total | a 172, 162, 251.03 | 122, 700, 007. 62 | 422, 364, 096.30 | 347, 598, 802, 08 | 128,422,685.45 | 107, 155, 595. 82 | 140, 563, 867.54 |
| Adjustment to daily Treasury statement basis. $\qquad$ | +195, 117, 996. 91 | -124, 411, 400.63 | -14, 346, 781.04 | +14, 094, 045.96 | -15, 296, 207. 53 | +1,061,063. 51 | +187, 583.68 |
| Total, other trust accounts. | 22, 955, 745.88 | a 1, 711, 393. 01 | 408, 017, 315. 26 | 361,692, 848.04 | 113, 126, 477.92 | 108, 216, 659. 33 | 140, 751, 451.22 |
| Total trust accounts.. | 4, 700, 377, 863. 19 | 3, 593, 551, 348. 14 | 3,071, 664, 795. 54 | 2, 568, 383, 165.44 | 2,022, 980, 197.49 | 1, 806, 401, 272. 31 | 1,681, 019,035. 37 |

a Excess of credits, deduct.
${ }_{20}$ Includes Federal contribution.

## Appendix 8

## UNEXPENDED BALANCES OF GENERAL AND SPECIAL ACCOUNT APPROPRIATIONS AS OF JUNE 30, 1944, AND APPROPRIATIONS FOR THE FISCAL YEAR 1945 AS OF NOV. 1, $1944{ }^{1}$

As reported by the Secretary of the Treasury

[This statement is submitted pursuant to the Budget and Accounting Act, 1921 (31 U. S. C. 11e)]

| Department or agency | Unexpended balances June 39, 1944 |  | Appropriations for fiscal year 1945, including permanent and indefinite appropriations ${ }^{3}$ | Total available |
| :---: | :---: | :---: | :---: | :---: |
|  | On books of Treasury | To credit of disbursing officers ${ }^{2}$ |  |  |
| Legislative branch | \$14, 987, 505.35 | \$4, 122, 161. 37 | \$46, 463, 901.66 | \$65, 573, 568. 38 |
|  |  |  |  |  |
|  |  |  |  |  |  |  |
| Office for Emergency Management | 54, 875, 451.85 | 38, 649, 809.83 | 935, 987, 771.00 | 1,029, 513, 032.68 |
| Other. | 4 3, 708, 285, 270. 66 | 1, 069, 800, 385.72 | 3,733, 080, 931.00 | 8, 511, 166, 587.38 |
| Independent offices:   |  |  |  |  |
| Fedcral Security Agency: |  |  |  |  |
| Office of Administrator. | 3, 102, 882. 57 | 2, 346, 008. 40 | 5, 395, 287.00 | 10, 844, 177.97 |
| Office of Education. | 55, 774, 924.47 | 32, 766, 378.33 | 42, 728, 168.00 | 131, 269, 470.80 |
| Food and Drug Administration | 47, 409.48 | 79,381. 14 | 2,868,580.00 | 2, 995, 370. 62 |
| Saint Elizabeths Hospital. | 838, 941. 40 | 247, 837.34 | 2,558,000. 00 | 3, 644, 778.74 |
| Public Health Scrvice. | 7,164,935. 57 | 10, 694, 364.25 | 121, 622, 250.00 | 139, 481, 549. 82 |
| Social Security Board. | 69, 437, 149.75 | 22, 533, 875.74 | 355, 670, 447.88 | 447, 641, 473. 37 |
| Office of Vocational Rehabilitation |  |  | 8,400, 000. 00 | 8, 400, 000.00 |
| Civilian Conservation Corps. | 1,462,840.77 | 56, 069.20 | .-.-. -...... | 1,518, 909.97 |
| Other--.--- | 254,755.00 | 3,576.51 | ${ }^{5} 2,000,700.00$ | 2, 259, 031, 51 |
| Federal Works Agency: |  |  |  |  |
| Office of Administrator-- | ${ }^{6} 187.576,164.62$ | 138, 456, 981.89 | 331, 752.00 | 326, 364, 898.51 |
| Public Buildings Administration | 58, 107, 815.43 | 10, 133.629. 22 | 43, 961. 800.00 | 112, 203, 244. 65 |
| Public Roads Administration. | 42, 543, 729.44 | 116, 818, 262.93 |  | 159, 361, 992.37 |
| National Housing Agency: |  |  |  |  |
| Office of Administrator | 14, 703, 854.32 | 4, 390, 029.43 | -------- | 19.093.883.75 |
| Federal Home Loan Bank Administration | 2, 069, 262.07 | 15, 806, 143.24 |  | 17, 875, 405. 31 |
| Federal Public Housing Authority | 50, 482, 200.78 | 129, 331, 945. 34 | 9, 500, 009, 00 | 189, 314, 147. 73 |
| Other... ---------- | 59, 131.88 | 175, 000.00 |  | 934, 131.88 |
| Civil Service Commission. | 3, $011,679.50$ | 701, 999.34 | 214, 353, 900. 00 | 218, 067, 578. 34 |
| Employecs' Compensation Commission | 4, 118, 879.47 | 480, 229.92 | 14, $710,000.00$ | 19,309, 109. 39 |
| Federal Communications Commission. | 158, 653. 30 | 856, 073.19 | 6, 312, 343.00 | 7,327.069, 49 |
| Federal Power Commission. | 277, 810.51 | S2, 225. 30 | 2, 796, 500.00 | 3. $156,535.81$ |
| Fedral Trate Comurission. | 87, 170. 14 | 286, 225.70 | 2. $054,070.00$ | 2, 427, 465. 84 |
| Ceneral Accounting Office | 1, 051, 527. 26 | 1, $535,619.80$ | 38, 395. 60\% 00 | 40. $9855,747.12$ |
| Interstate Commerce Commission. | 1, 226, 375.41 | 491, 255. 20 | 9, 171, 700.00 | 10, 849, 330.61 |
| National Advisory Committee for Aeronautics | 3, 254, 441.77 | $21,020,003.66$ | 23, 233, 830.00 | 47, 508, 275. 43 |
| National Labor Relations Board | 35, 740. 40 | 307, 196. 86 | 3, 648,000.00 | 3,990,937. 26 |
| Railroad Retirement Board.- | 49, 104, 368. 06 | 788, 075. 11 | 290, 200, 000. 00 | 340, 092, 443. 17 |
| Securities and Exchange Commission | 109, 237. 79 | 178, 483. 23 | 4, 696, 704. 00 | 4, 984, 425.02 |
| Selective Service System. | 13, 206, 935. 91 |  | $62,500,000.00$ | 75, 706, 935.91 |
| Tennessee Valley Authority | 45, 536, 652. 68 | 3, 198, 078.77 |  | 48, 734, 731.45 |
| United States Maritime Commission | 369, 282, 183. 16 | 1, 871, 016, 534.80 | 6, 766, 000, 000. 00 | 9, 00¢, 298, 717.96 |
| Veterans' Administration. | 1.165, 518, 755.96 | 146, 979,988. 85 | 191, 663, 440.00 | 1, 504, 162, 184. 81 |
| Other Independent Offices | 2. 883, 797. 74 | 2, 515, 507. 17 | 6, 039, 215. 00 | 11, 438, 519.91 |
| Department of Agriculture. | 1,627, 223, 756.34 | 550, 479, 658.82 | 690, 358, 641.01 | 2, 868, 052, 0.56. 17 |
| Department of Commerce. | 73, 201, 022. 11 | 153, 560, 196. 26 | 78, 855, 000. 00 | 305, 616, 218.37 |
| Department of the Interior | 177, 473, 770.90 | 85, 719, 772. 19 | 135, 701, 131. 36 | 398, 894, 674.45 |
| Department of Justice | 8, 075, 974.90 | 11, 885, 116. 70 | 116, 477, 200.00 | 136, 433, 291. 60 |
| Department of Labor. | 177.911.78 | 3, 989, 046.72 | $68,119,050.00$ | 72, 296, 008. 50 |
| Navy Department. . . | 16, 054, 503, 884.92 | 4, 164, 793, 295, 45 | 26, 489, 185, 301.00 | 46, 70S, 482, 481.37 |
| Post Office Dcpartment, payable from general revenues | 16, 069, 156. 90 | 160, 000. 00 | --------- --... | 16, 229, 156. 90 |
| Department of State- | 17, 729, 569. 66 | 10,755, 377, 14 | 46, 973, 500.00 | 75, 458, 446. 80 |
| Treasury Department. | 1, 681, 707, 356. 26 | 485, 087, 667. 06 | 2, 128, 899, 870.26 | 4, 295, 694, 893, 58 |
| War Department | 74, 645, 874, 608. 69 | 7, 004, 727, 590. 83 | 15, 437, 616. 135.00 | 97, 098, 213, 334. 52 |
| Panama Canal.. | 21, 761, 674.55 | 13, 461, 320. 10 | 9, 170,000. 00 | 44, 392, 994. 65 |
|  |  |  |  |  |
| Federal annual contribution. |  |  | 6,000,000.00 | 6,000, 000. 00 |
| Regular divided accounts. | 16,568. 05 | 55, 940. 45 |  | 72, 508. 50 |
| Public debt, permanent appropriations: |  |  |  |  |
| Sinking fund.- | 4,349, 736, 614. 55 |  | 587, 554, 480. 00 | 4, 937, 291, 094. 55 |
| Other public-debt redemptions, chargeable to general and | 36, 431, 971.74 |  | 2, 185,000.00 | 38,616, 971.74 |
| Interest on the public debt...-..-- |  |  | 3, 750, 000, 000.00 | 3, 750, 000, 000. 00 |
| Government corporations and credit agencies. | ${ }^{7} 8,367,881.59$ | 2, 034, 686. 97 |  | 10, 402, 578, 56 |
| Total, exclusive of Postal Service payable from postal r | 104, 649, 977, 372. 89 | 16, 133, 994, 686.90 | 62, 506, 914, 603. 17 | 183, 290, 886, 662. 96 |
| Postal Service, payable from postal revenue | -.- - . | $\cdots$ | 1, 110, 669, 272.00 | 1, 110,669, 272.00 |
| Total | 104, 649, 977, 372. 89 | 16, 133, 994, 686.90 | 63, 617, 583, 875. 17 | 184, 401, 555, 934.96 |

[^45]
## Appendix 9

RECEIPTS AND EXPENDITURES, GENERAL AND SPECIAL ACCOUNTS, FISCAL YEARS 1937 THROUGH $1946{ }^{1}$
[In millions]

| Description | Actual |  |  |  |  |  |  |  | Estimated |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1937 | 1938 | 1939 | 1940 | 1941 | 1942 | 1943 | 1944 | 1945 | 1946 |
| RECEIPTS |  |  |  |  |  |  |  |  |  |  |
| Direct taxes on individuals.. | \$1, 397 | \$1, 703 | \$1,390 | \$1,342 | \$1,824 | \$3,696 | \$6,953 | \$20, 290 | \$18, 900 | \$15, 632 |
| Direct taxes on corporations ${ }^{2}$. | 1,220 | 1,476 | 1,277 | 1,272 | 2, 211 | 5.021 | 9,916 | 15, 256 | 17,043 | 16, 263 |
| Excise taxes... | 1,752 | 1,722 | 1,755 | 1,875 | 2,390 | 3,128 | 3,777 | 4,400 | 5,664 | 5,647 |
| Employment taxes.... | 266 | 754 | 740 | 838 | 932 | 1,194 | 1,508 | 1,751 | 1,807 | 2,067 |
| Customs.. | 486 | 359 | 319 | 349 | 392 | 389 | 324 | 431 | 326 | 326 |
| Miscellaneous receipts. | 217 | 208 | 187 | 267 | 509 | 277 | 907 | 3,280 | 3,283 | 2,920 |
| Adjustment to daily Treasury statement basis. | -44 | 20 |  | -18 | 10 | -37 |  |  |  |  |
| Total, receipts... | 5,294 | 6,242 | 5,668 | 5,925 | 8,268 | 13,668 | 23,385 | 45,408 | 47,023 | 42,855 |
| Deduct net appropriation to Federal old-age and survivors insurarice trust fund. | 265 | 387 | 503 | 538 | 661 | 869 | 1,103 | 1,259 | 1.293 | 1,600 |
| Net receipts, general and special accounts | 5,029 | 5,855 | 5,165 | 5,387 | 7,607 | 12,799 | 22, 282 | 41, 149 | 45,730 | 41,255 |
| EXPENDITURES |  |  |  |  |  |  |  |  |  |  |
| War activities: |  |  |  |  |  |  |  |  |  |  |
| War Department | 378 | 432 | 490 | 667 | 3,682 | 14,097 | 42, 294 | 49,249 | 48,500 | ${ }^{3} 39,000$ |
| Navy Department | 595 | 633 | 717 | 936 | 2,309 | 8,580 | 20, 888 | 26, 538 | 27, 900 | ${ }^{\text {8 }} 22,000$ |
| Other war activities. | ${ }^{\text {a }}$ | 1 | 44 | 108 | 310 | 3,334 | 8,927 | 11, 252 | 11,600 | 2 8,400 |
| Total, war activities. | 967 | 1,066 | 1,251 | 1.711 | 6, 301 | 26, 011 | 72, 109 | 87,039 | 88,000 | ${ }^{3} 69,400$ |
| Interest on the public debt | 866 | 926 | 940 | 1,041 | 1,111 | 1,260 | 1,808 | 2,609 | 3,750 | 4,500 |
| Refunds... | 56 | 100 | 68 | 91 | 90 | 94 | 79 | ${ }^{4} 267$ | ${ }^{4} 2,172$ | - 2,725 |
| Veterans' pensions and benefits. | 1,129 | 573 | 651 | 551 | 559 | 552 | 600 | 725 | 1,264 | 2,612 |
| Aids to agriculture: |  |  |  |  |  |  |  |  |  |  |
| Conservation and uso of agricultural land resources... | 357 | 304 | 478 | 605 | 465 | 474 | 391 | 395 | 300 | 270 |
| Parity payments..--..----....... |  |  |  | 215 | 184 | 191 | 203 | 163 |  |  |
| Exportation and domestic consumption of agricultural commodities.. | 35 | 35 | 211 | 144 | 223 | 198 | 126 | 96 | 92 | 85 |
| Other aids to agriculture | 368 | 373 | 353 | 412 | - 126 | 231 | 317 | 111 | 73 | 55 |
| Total, aids to agriculture. | 760 | 712 | 1,042 | 1,376 | 746 | 1.092 | 1,037 | 765 | 465 | 410 |
| Social security, relief, and retirement: |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Work relief: |  |  |  |  |  |  |  |  |  |  |
| Work Projects Administration. | 1,831 | 1, 421 | 2, 161 | 1,477 | 1,285 | 882 | 299 | 6 |  |  |
| Public Works Administration. | 299 | 171 | 408 | 348 | 126 | 40 | 12 | 3 | 15 | 14 |
| Other work relief. | 61 | 43 | 43 | 36 | 27 | 15 | 6 | 14 | 2 | .-. |
| Total, work relief. | 2, 191 | 1,635 | 2,612 | 1,861 | 1,438 | 937 | 317 | 23 | 17 | 14 |
| Direct relief (Federal Emergency Relief Admin (stration). | 12 | 4 | 2 |  |  |  |  |  |  |  |
| Retiremont funds.. | 47 | 220 | 182 | 208 | 217 | 244 | 322 | 440 | 556 | 488 |
| Aids to youth.. | 452 | 378 | 368 | 378 | 347 | 251 | 18 |  |  |  |
| Total, social security, relief, and retiroment | 2,901 | 2,539 | 3,511 | 2,830 | 2,446 | 1,928 | 1,155 | 974 | 1,058 | 1,000 |
| General Public Works Program: |  |  |  |  |  |  |  |  |  |  |
| Public Roads Administration_ | 78 | 141 | 162 | 155 | 167 | 150 | 86 | 47 | 66 | 60 |
| Public Buildings Administration. | 33 | 59 | 44 | 50 | 50 | 32 | 12 | 3 | 5 | 2 |
| Tennessee Valley Authority .-- | 42 | 42 | 41 | 39 | 51 | 127 | 111 | 65 | 34 | 23 |
| Bureau of Reclamation....... | 14 | 39 | 48 | 85 | 79 | 88 | 66 | 52 | 62 | 57 |
| Corps of Engineers | 142 | 165 | 182 | 210 | 218 | 190 | 201 | 177 | 180 | 109 |
| Other general public works.. | 29. | 36 | 41 | 47 | 53 | 62 | 46 | 33 | 64 | 142 |
| Total, General Public Works Program............................... | 338 | 482 | 518 | 586 | 618 | 649 | 522 | 377 | 411 | 393 |

${ }^{a}$ Excess of credits, deduct.
${ }^{1}$ This appendix is explained in appendix 1.
${ }^{2}$ Includes the following estimated amounts for excess-profits tax refundable in post-war period: 1943, $\$ 258$ million; 1944, $\$ 689$ million; 1945, $\$ 860$ mlllion; and 1946 , $\$ 784$ million.
${ }^{3}$ Because of rossible material changes in war conditions, the detailed estimates of appropriations for the fiscal year 1946 for most of the major "war activities" will be submitted to Congress in the spring of 1945 in a war supplement to the Budget. Consequently the estimated expenditures for the fiscal year 1946 are tentative.
4 Includes transfers to publie debt accounts for excess-profits tax refund bonds issued.

## Appendix 9-Continued

RECEIPTS AND EXPENDITURES, GENERAL AND SPECIAL ACCOUNTS, FISCAL YEARS 1937 THROUGH 1946-Con.
[In millions]

| Description | Actual |  |  |  |  |  |  |  | Estimated |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1937 | 1938 | 1939 | 1940 | 1941 | 1942 | 1943 | 1944 | 1945 | 1946 |
| EXPENDITURES-Continued | $\$ 24$--1 | \$26 | $\$ 22$92 | $\$ 23$113 | \$24 | \$27 | \$27 | \$29 | \$29 | \$30 |
| General Government: |  |  |  |  |  |  |  |  |  |  |
| Legislative branch. |  |  |  |  |  |  |  |  |  |  |
| The Judiciary -.................... |  |  |  |  | 11 3 | 12 2 | 12 3 | 13 3 | 14 3 | 15 3 |
| Civil departments and agencies: |  |  |  |  |  |  |  |  |  |  |
| Independent offices.... | 42 | 42 | 46 | 58 | 65 | 74 | 79 | 90 | 134 | 133 |
| Federal Security Agency.. | 36 | 45 | 51 | 53 | 55 | 64 | 69 | 77 | 85 | 78 |
| Federal Works Agency ... | 324 | 123 | 51 | 35 | 26 | 32 | 37 | 68 | 80 | 52 |
| National Housing Agency | 18 | 33 | 19 | 10 | 17 | 17 | 15 | 15 | 13 | 12 |
| Department of Agriculture. | 207 | 135 | 187 | 183 | 192 | 133 | 126 | 144 | 168 | $166^{*}$ |
| D partment of Commerce. | 29 | 41 | 51 | 70 | 72 | 58 | 61 | 71 | 95 | 90 |
| Department of the Interior. | 118 | 104 | 134 | 89 | 79 | 75 | 67 | 78 | 86 | 92 |
| Department of Justice..... | 49 | 50 | 47 | 52 | 57 | 64 | 63 | 71 | 75 | 66 |
| Department of Labor.... | 4 | 5 | 6 | 10 | 12 | 11 | 10 | 10 | 11 | 11 |
| Department of State | 17 | 18 | 17 | 22 | 20 | 26 | 32 | 37 | 54 | 67 |
| Treasury Department... | 137 | 117 | 115 | 114 | 136 | 153 | 222 | 285 | 327 | 301 |
| War Department, civil functions. | 108 | 48 | 24 | 31 | 34 | 38 | 31 | 13 | 22 | 21 |
| Total, civil departments and agencies. | 1,089 | 761 | 748 | 727 | 765 | 745 | 812 | 959 | 1,150 | 1,089 |
| Post Office Department (general fund) | 39 | 47 | 40 | 42 | 30 | 18 | 9 | ${ }^{\text {a }} 22$ |  |  |
| District of Columbia (Federal contribution) | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Total, General Government. | 1,160 | 841 | 826 | 812 | 839 | 810 | 868 | 988 | 1,202 | 1,143 |
| Expenditures from anticipated supplemental appropriations. | .-.---- |  |  |  |  |  |  | .-....- | 590 | 347 |
| Total expenditures, excluding statutory public debt retirement. | 8,177 | 7,239 | 8,707 58 | 8,998 | 12, 710 | 32,396 95 | 78, 179 | 93,744 | 98,912 | 82,530 |
| Statutory public debt retirement-.------...........-- | 104 | 66 | 58 | 129 | 64 |  | 3 |  |  |  |
| Total expenditures, general and special accounts.. | 8,281 | 7,305 | 8,765 | 9,127 | 12, 774 | 32,491 | 78,182 | 93,744 | 98, 912 | 82,530 |
| Exeess of expenditures over receipts. | 3,252 | 1,450 | 3,600 | 3,740 | 5,167 | 19,692 | 55,900 | 49,595 | 53,182 | 41,275 |
| Public debt at end of year.. | 36, 425 | 37,165 | 40,440 | 42,968 | 48,961 | 72,422 | 136,696 | 201, 003 | 251, 800 | 292, 300 |

- Excess of credits, deduct.

Appendix 10

## THE GOVERNMENT'S BUDGET AND THE NATION'S BUDGET

Calendar years 1939 and 1944
[Current prices, in billions]


[^46]
## Appendix 10-Continued

## Notes

This appendix shows the income and expenditure picture for the economy of the United States as a whole. The figures are based on the national income concepts used by the Department of Commerce, except as otherwise indicated below. The primary divergence from Commerce concepts arises because the data have been adapted and modified so that the Government figures correspond with the concepts used in table 3 of the Budget. This appendix shows how the essential balance in the national accounts is achieved. Total incomes must equal total expenditures for goods and services by definition. These totals are technically known as the gross national product or gross national expenditure. Therefore, if any sector of the economy receives more than it spends, expenditures must be greater than receipts in other sectors. In 1939, excess receipts (savings) of individuals were offset by excess expenditures of both business and Government. In 1944, however, both individuals and business retained far more than they received, thus providing an offset for the excess of Federal payments over receipts. The Commerce concept of gross national product and its components are explained in the Survey of Current Business, March 1943.

Figures for 1944 are preliminary and based on incomplete data. The official estimates will not be available until February 1945.

The following explains selected lines in the table:

Line
3 Government insurance includes Government life insurance and national-service life insurance.
4 Includes United States savings bonds and Treasury bills.
6 This differs from the Commerce concept of disposable income in that in this table lines 3,4 , and 5 are deducted from income payments.
11 See note to line 6.
13 This differs from Commerce concept in that post-war credits for excess profits tax refundable in the post-war period are here included in Federal corporate tax liabilities.
15 This differs from the Commerce concept because of the differences explained in line 13.
16 This agrees with Commerce concepts and includes: Depreciation and depletion charges; other business reserves; capital outlay charged to current expense; inventory revaluation; and adjustments for discrepancies.
19 Tnis line includes prepayments on war contracts, excess payments for war production which will subsequently be recovered by renegotiation, and miscellaneous transfer payments to business on capital account.
20 The renegotiation payments included here are made in discharge of previous liabilities and hence differ from the figure for renegotiation liabilities in line 19.
21 Commerce does not present a single figure on business receipts, but presents separately corporate savings, which differ from the concept here as explained in note to line 15 , and business reserves, which agree with line 16 in this table. This table also differs from Commerce in that the difference between line 19 and line 20 is here regarded as an addition to business reserves. Excluded from corporate savings and business reserves as used by Commerce and from business receipts as used in this table are the retained earnings of unincorporated business which are counted as individual savings (line 11).

Line
22
This agrees with Commerce concept and includes residential building even if financed by individuals and used for private purposes.
27 Because of statistical imperfections explained in lines 6 and 21, the figures for business receipts and business expenditures are not strictly comparable with each other.
28 Tax liabilities and nontax payments and contributions by the public to State and local social insurance funds as used in the Commerce concept of national income are adjusted in this table to a collections basis. The figures exclude duplications owing to transfers among Federal, State, and local governments.
29 Commerce concept of State and local government expenditures for goods and services is adjusted to a budget basis, but excludes duplications owing to transfers among Federal, State, and local governments.
31, 32 These lines correspond to table 3 of the Federal Budget which is explained in appendix I.
33 Excess of expenditures, or payments to the public, as shown in this table is equal to borrowing from the public minus any increase or plus any decrease in the Treasury cash fund balance, as shown in table 3 of the Federal Budget.
34-39 These adjustments (to be deducted) are made to reconcile this appendix with Commerce totals.
34, 35 These items, included in consumers income (line 6 ) and business receipts (line 21 ), are not regarded as payments made for current production, and are therefore deducted from total receipts. They are also deducted from total expenditures because they are not a payment for goods and services.
36-38 These items, included in the Commerce concept of gross national product, have not been included as such elsewhere in this table.
40, 41 These totals correspond to Commerce concept of gross national product.

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[^0]:    1 Gross commitments less withdrawals and cancelations, and less receipts from rents, repayments, and sales.

[^1]:    a Excess of credits. deduct.

[^2]:    ${ }_{1}$ This table is explained in appendix 1.
    ${ }^{2}$ Because of possible material changes in war conditions. the detailed estimates of aprropriations and contract authorizations for the fiscal year 1946 for most of the major "war activities' will be submitted to Congress in the spring of 1945 in a war supplement to the Budgct. However, tentative estimates for these items are included in the amounts shown for the fiscal year 1946.
    ${ }^{2}$ The amounts shown for the fiscal years 1945 and 1946 include anticipated supplenienta! appropriations.

    - Includes transfers to public debt aceounts for excess-profits tax refund bonds issued.

    Included in "Appropriations" above.

[^3]:    - Excess of credits. deduct.
    ${ }^{2}$ Result of an unappropriated balance of prior jear transferred to trust fund recelpt account during current fiscal year "Deposits for salaries and expenses, Federal Home Loan Bank Administration."

[^4]:    - Excess of credits, deduct.

[^5]:    - Ercess of credits, deduct.

[^6]:    ${ }^{a}$ Excess of credits, deduct

[^7]:    a Excess of credits, deduct.

[^8]:    - Excess of credits, deduct.

[^9]:    a Excess of credits. deduct.
    " Appropriation titles in italics are classified as "war activities."
    ${ }^{2}$ Includes appropriations and expenditures of Beltsville Research Center. Also appropriations from "Plant industry experiment farm, Bureau of Plant Industry, Soils and Agricultural Engineering," $1945, \$ 56,976 ; 1944, \$ 48,550$.

[^10]:    Excess of credits, deduct.

[^11]:    a Excess of credits, deduct.

[^12]:    - Excess of credits, dednct.

[^13]:    - Excess of credits, deduct.

[^14]:    ${ }^{1}$ This table is explained in appendix 1.
    : Appropriation titles in italics are classified as "war activities."
    ${ }^{3}$ The appropriations in this table are included in the amounts shown in table 6 for the corresponding appropriations.
    ${ }^{4}$ Because of possible material changes in war conditions, the detailed estimates of contract authorizations and appropriations to liquidate contract authorizations for the fiscal year 1946 vill be subnitted to the Congress as a part of a supplementary budget in the spring of 1945 . Consequently the estimates for the fiscal year 1946 are tentative.
    ${ }^{5}$ Made immediately available by legislation in the Independent Offices Appropriation Act approved June 27, 1944.

[^15]:    a Excess of credits, deduct.
    ${ }^{1}$ This table is explained in appendix 1.
    ${ }^{2}$ Includes net sales or redemptions of obligations by the Treasurer of the United States as fiscal agent, but does not include other sales and redemptions by the issuing agencies.
    ${ }^{3}$ Excludes redemptions of $\$ 700$ not reflected as cash transactions.
    ${ }^{4}$ Redemptions of obligations in the market by the Federal land banks are financed by deposits made by the land banks with the Treasurer of the United States, these deposits appear as excess of credits in "Other activities (net)."

[^16]:    - Excess of credits, deduct

[^17]:    a Excess of credits, deduct.

[^18]:    - Excess of credits, deduct.

[^19]:    - Excess of credits, deduct.

[^20]:    - Excess of credits, deduct.

    2 Because of possible material changes in war conditions, the detailed estimates of appropriations for the fiscal year 1046 will be submitted to the Congress as a part of a supplementary budget in the spring of 1945 . Consequently the estimated appropriations and cxpenditures for the fiscal year 1946 are tentative.

[^21]:    602000-45-3

[^22]:    a Includes $\$ 217,000$ transforred from " $41 a s k a$ Railroad retirement and disability appro-
    priated fund.
    ${ }^{b}$ Includes $\$ 175,000$ transferred from "Alaska Railroad retirement and disability appropriated fund."

[^23]:    $602000-45-5$

[^24]:    602000-45—7

[^25]:    ${ }^{1}$ For detail see "Federal-ald highway system."

[^26]:    1 For detail see "Federal-aid highway system."

[^27]:    602000-45--31

[^28]:    $602000-45-33$

[^29]:    ${ }_{2}$ Payment in 1946 of portion of 1946 surplus of $\$ 265,214,280$.
    ${ }^{2}$ Payment in 1945 of portion of 1945 surplus of $\$ 117,643,897$
    4 Payment in 1945 of portion of 1944 surplus of $\$ 37,768,028$.
    Nore.-Of the net payments to the general fund of $\$ 23,167,486.27$ shown for the fiseal year 1944, $\$ 1,000,000$ represents profit of the Post Office Department during the fiscal year 1943 deposited in the Treasury during the fiscal year 1944 to the credit of miscellanecus receipts and included in amounts shown as reimbursements "Surplus postal revenues" in table 4 , while the remainder of $\$ 22,167,486.27$ represents return to the Treasury (see table 6) of moneys advanced by the Treasury to meet anticipated postal deficits but which was not required for that purpose
    For the fiscal years 1945 and 1946 this statement shows the deposits to be made during these years to the credit of miscellaneous receipts on account of Postal surpluses for the fiscal years 1944, 1945, and 1946 and agrees with the amounts shown as reimbursements "Surplus postal revenues" in table 4.

[^30]:    1 Overtime pay covers all overtime pay and additional compensation authorized by acts expiring June 30, 1945

[^31]:    602000-45- 39

[^32]:    1 Includes 37 station wagons.
    2 Includes 20 station wagons.

[^33]:    1 Includes executive office, additional salary, engineer commissioner, 1944, $\$ 500$.
    ${ }^{1}$ Includes District of Columbia sbare, United States courts for the District of Columbia, 1944, $\$ 649,506$.

[^34]:    602000-45-47

[^35]:    Estimate 1946, \$818,000

[^36]:    ${ }^{1}$ Exclusive of overtime and additional compensation due to Public Law 49 estimated at $\$ 411,343$.
    2 Exclusive of overtime and additional compensation due to Public Law 49 estimated at $\$ 351,262$.

[^37]:    ${ }^{1}$ Exclusive of overtime and additional compensation due to Public Law 49 estimated at $\$ 205,873$.
    ${ }^{2}$ Exclusive of overtime and additional compensation due to Public Law 49 estimated at $\$ 199,806$.

[^38]:    Exclusive of overtime and additional compensation due to Public Law 49 estimated at $\$ 493,396$.
    ${ }_{2}$ Exclusive of overtime and additional compensation due to Publie Law 49 estimated at $\$ 489,315$.

[^39]:    1 Since the Authority is reimbursed in full for all services listed herein, only a single figure representing the cost of the scrvice and the amount of the reimbursement is shown for each item in this table.

    1 Figures are exclusive of power sales to Defense Supplics Corporation, which are included under power system operations.

[^40]:    - Excess of credits deduct.

[^41]:    a Excess of credits, deduct.

[^42]:    ${ }^{-}$Excess of credits, deduct.
    ${ }^{17}$ Transferred from Treasury Department by Executive Order 8929 of Nov. 1, 1941.

[^43]:    * Excess of credits, deduct.

[^44]:    a Excess of credlts, deduct.

[^45]:    ${ }^{1}$ This appendix is explained in appendix 1.
    a Includes balances in special deposit accounts classified under general and special accounts in the Combined Statement of Receipts and Expenditures.
    ${ }^{3}$ Includes permanent and indefinite appropriations and exeludes items made immediately available in the fiscal year 1944.
    4 Includes unallocated balances of defense aid (lend-lease) funds in the amount of $\$ 800,895,587,69$ and unallocated balances of emergency funds for the President in the amount of $\$ 76,987,813.36$. Unexpended balances of allocations made from these funds are shown under the department or agency to which the allocations were made.
    ${ }^{5}$ Includes estimatcd amount of $\$ 794,000$ to cover 100 percent of the expenditures on account of Freedmen's Hospital. Reimbursement for 65 percent of the actual expenditures will be made by the District of Columbia and transferred to Miscellaneous receipts.

    - Includes Work Projects Administration and Miscellaneous accounts.
    ${ }^{7}$ Reflects items of corporate and agency funds for administrative expenses and other purposes.

[^46]:    ${ }^{1}$ Less than 50 million dollars.
    Note.-Detail will not necessarily add to totals because of rounding.

