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& \text { THE BUDGET } \\
& \text { OF THE } \\
& \text { FOR THE FISCAL YEAR } \\
& \text { ENDING JUNE } 30 \\
& \text { UNITED STATES } \\
& \text { GOVERNMENT PRINTING OFFICE } \\
& \text { WASHINGTON : } 1943
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## BUDGET MESSAGE OF THE PRESIDENT

## To the Congress of the United States:

I am transmitting herewith a war Budget exceeding 100 billion dollars for the fiscal year beginning July 1, 1943. Last year I called the Budget an instrument for transforming a peace economy into a war economy. This Budget presents the maximum program for waging war.
We wage total war because our very existence is threatened. Without that supreme effort we cannot hope to retain the freedom and self-respect which give life its value.

Total war is grim reality. It means the dedication of our lives and resources to a single objective: Victory.

Total war in a democracy is a violent conflict in which everyone must anticipate that both lives and possessions will be assigned to their most effective use in the common effort-the effort for community survival-Nation survival.

In total war we are all soldiers, whether in uniform, overalls, or shirt sleeves.

Budgeting for Total War
WAR EXPENDITURES
The huge and expanding rate of war expenditures shows our determination to equip our fighting forces and those of our Allies with the instruments of war needed for victory. Monthly expenditures for war purposes amounted to 2 billion dollars just after Pearl Harbor; they now exceed 6 billion dollars and they will average more than 8 billion dollars a month during the fiscal year 1944. For the whole of the current fiscal year total war expenditures are now estimated at 77 billion dollars; for the next fiscal year, at 100 billion dollars. These estimates include the net outlays of Government corporations for war purposes and assume only a small rise in prices.

Victory cannot be bought with any amount of money, however large; victory is achieved by the blood of soldiers, the sweat of working men and women, and the sacrifice of all people. But a 100 -billiondollar expenditure program does reflect a national effort of gigantic magnitude. It calls for vision on the part of those in charge of war production, ingenuity of management, and the skill, devotion, and tenacity of the men on the farms and in the factories. It makes
possible the expansion of our armed forces necessary to offensive operations, the production of planes and munitions to provide unquestioned superiority, and the construction of ships which will make it possible for us to strike at the enemy wherever he may be. It reflects the determination of the civilians to "pass the ammunition." Moreover, consumers' goods and services will have to be produced in an amount adequate to maintain the health and productivity of the civilian population. And all of this will have to be done while we are withdrawing millions of men from production for service in the armed forces.

Some persons may believe that such a program is fantastic. My reply is that this program is feasible. If the Nation's manpower and resources are fully harnessed, I am confident that the objective of this program can be reached, but it requires a complete recognition of the necessities of total war by all-management, labor, farmers, consumers, and public servants-regardless of party. Production short of these military requirements would be a betrayal of our fighting men.

This Budget does not include the detailed estimates of war expenditures which would reveal information to our enemies. An additiona: reason for such action at this time is that rapid developments on farflung battle fronts make it impossible to submit a detailed war Budget for a year ending 18 months hence. I shall continue, however, to report on the broad categories of war expenditures. The following table summarizes our present estimates of war expenditures from general and special accounts and by Government corporations.

Estimates of total expenditures for war, fiscal years 1943 and 1944
[Billions]

| Object of expenditure | $\underset{1943}{\text { Fiscal }^{2}}$ | $\underset{1944}{\text { Fiscal }}$ |
| :---: | :---: | :---: |
| Munitions. | \$43 | \$66 |
| Military and civilian pay, subsistence, and travel. | 15 | 21 |
| Industrial construction.-- | 6 | 2 |
| Other construction....-- | 8 | 5 |
| Other, including agricultural lend-lease | 5 | 6 |
| Total. | 77 | 100 |

This spring I shall submit the necessary information upon which the Congress can base war appropriations for the fiscal year 1944. In the meantime there are available about 170 billion dollars of unspent war
appropriations and authorizations; about two-thirds of this amount is already obligated or committed. Further appropriations will soon be needed to permit letting of contracts with industry for the next year.

## THE PROCUREMENT OF MUNITIONS

Total mobilization of all our men and women, all our equipment, and all our materials in a balanced production program will enable us to accomplish the production goals underlying this war Budget.

Manpower.-Marked progress has been made in mobilizing manpower. In spite of the increase in the armed services, industrial production rose by 46 percent, and agricultural production by 15 percent between calendar years 1940 and 1942. Industrial production has not been delayed and crops have not been lost because of lack of manpower except in a few isolated cases. More than 10 million people have been added to the employed or the armed forces since the summer of 1940,7 million of whom were unemployed and more than 3 million of whom are additions to the Nation's labor and armed forces.
Manpower mobilization is now entering a much more difficult phase. During the calendar year 1943 approximately 6 million people will be needed above present requirements for the armed services and war production. This number can be obtained by transferring from less essential work, and by drawing into the working force people who have not recently sought employment. Vigorous action is required to mobilize and train our reserve of women and young people, to accelerate the transfer of workers to essential industries, and to reduce harmful turn-over and migration of workers in essential industries. It also requires prevention of labor hoarding and elimination of hiring restrictions based on sex, creed, or race. I reiterate my previous recommendation for a unified and adequate rehabilitation service to make available a million persons for war industry and to restore to civil employment persons who are being disabled in the armed forces.

Manpower needs of the armed forces and of war production during the calendar year 1943 can be met without impairment of essential civilian requirements. I stress the important distinction between "essential requirements" and the thousand and one things that are nonessentials or luxuries. The production of these nonessentials wastes manpower at a time when careful economy and greater effi-
ciency in the use of our manpower resources is imperative. Private thought and public discussion of this subject are very necessary.

Equipment.-Were it not for an unprecedented program of conversion and the building up of a new war industry during the past two and one-half years, we could not expect to fulfill the war-production program outlined in this Message.

Some progress, but not enough, has been made in spreading war contracts more widely among medium-sized and smaller plants. Further efforts are necessary. In certain cases, of course, saving of manpower and materials requires concentration in those plants best equipped to produce a given commodity.

Materials.-Furthermore, war production is limited by our supply of raw materials. The available materials must be transformed into the maximum of striking power. The production of less urgent or the wrong quantity of items, or poor scheduling of production in any single plant or in the munitions program as a whole, results in waste of precious materials. The Nation's war production must be so scheduled that the right items are produced in the right amounts at the right time.

War contracts.-The procurement program must achieve maximum production with minimum waste and with the speed essential in time of war. This is the controlling objective not only for the original negotiation of contracts but also for the renegotiation required by law. The law provides for the prevention or recapture of excessive profits, thus supplementing and reinforcing the objectives of the excess-profits tax. I believe that control of the costs of production is of equal importance.

The proper negotiation and renegotiation of contracts must strive to reconcile the avoidance of excessive profits with the maintenance of incentives to economical management.

## FARM AND FOOD PROGRAM

Food is a primary weapon of war. An adequate food supply is, therefore, a basic aspect of a total war program. I have placed in the hands of the Secretary of Agriculture full responsibility for determining and fulfilling the food requirements in this war. Our agricultural production is larger than ever in our history but the needs of our armed services and our Allies are so great that a shortage of certain foods is inevitable. The production of the less-needed commodities must be reduced, while the production of commodities for war and
essential civilian use must be increased. It is imperative also that this increased demand for food be adjusted to available supplies. There will be sufficient volume in our bill of fare but less variety. That may hurt our taste but not our health.

To facilitate this program, I am recommending appropriations for Aids to Agriculture totaling 837 million dollars for the fiscal year 1944. Among the major items included in the 837-million-dollar total are 400 million for Conservation and Use of Agricultural Land Resources; 194 million for Parity Payments on the 1942 crops; and 96 million for Exportation and Domestic Consumption of Surplus Commodities. Other large items included are 64 million dollars for payments under the Sugar Act; 38 million for the Farm Security Administration; and 31 million for reductions in interest rates on farm mortgages.

Prior to the 1943 appropriation acts, annual appropriations for parity payments were made a year in advance of actual need, and acreage allotments for the year ahead were used as a factor in determining payments on the crops of the current year. In the 1943 Budget and appropriation acts, provisions were made to insure that all factors used in determining the amount of parity payments on the crops of a given year would pertain to the program of that year. Also, to bring this item into conformity with our general budgetary practice, the annual cash appropriation for parity payments was omitted, but the. Secretary was authorized to incur contractual obligations assuring the cooperating producers of cotton, corn, wheat, rice, and tobacco that such payments would be made, if and as necessary, on their 1942 crops.

The appropriation now requested, therefore, is simply the amount estimated to be necessary to compensate the producers of corn, wheat, and certain minor types of tobacco for the disparity between the market returns from the normal yield of their 1942 allotted acreage and the parity price return from that production. It is expected that no parity payments will be necessary on the 1942 crops of cotton, rice, and most types of tobacco.

Since the established national policy is to assure the cooperating producers of these basic crops parity prices on the normal yields of their allotted acreages, I am again recommending that the authority to incur contractual obligations for such payments on future crops be renewed.
On the other hand, I am recommending a reduction of 50 million dollars in the appropriation for Conservation and Use of Agricultural

Land Resources. I am also directing the Secretary of Agriculture to utilize the 400 million dollars still provided under this heading as fully and effectively as the basic law will permit to encourage greater production of the crops essential to the war effort. This fund will not be used for restriction of production except of less-needed crops. Payments will be made only to those producers who comply fully in their plantings with the stated war-production goals.

For Exportation and Domestic Consumption of Agricultural Commodities the Budget includes only the permanent annual appropriation of 30 percent of customs revenues provided by law, plus reappropriation of unobligated balances. The food-stamp plan, which is a major item of the current program, will be discontinued shortly. Although other items such as school lunch and school milk projects and the direct distribution of surplus commodities are somewhat expanded, there will be an over-all reduction of about 30 million dollars.

Provision for operations under the Farm Tenant Act and for Loans, Grants, and Rural Rehabilitation are continued on about the same level as for the current year. Small farms, like other small war plants, must be encouraged to make a maximum contribution to the war. I hope the Congress will give as much sympathetic consideration to these smaller and poorer farmers as it has given to the smaller and poorer industrial concerns.

Because no one can immediately foresee all the needs we may encounter in fulfilling our essential war requirements for agriculture, various loan and purchase operations, involving contingent liabilities which cannot be exactly predetermined, may be necessary.

CIVILIAN CONSUMPTION
In spite of a 100 -billion-dollar war program, civilians can be supplied with an average of about $\$ 500$ worth of goods and services during the next year. This implies an average reduction of almost 25 percent in civilian consumption below the record level of the calendar year 1941. Even then most of us will be better fed, better clothed, and better housed than other peoples in the world. Do not let us assume from that statement, however, that there is no need for great improvement in the living conditions of a large segment of our population.

It is the responsibility of the Government to plan for more production of essential civilian goods and less of nonessential goods.

Production and distribution of goods should be simplified and standardized; unnecessary costs and frills should be eliminated. Total war demands simplification of American life. By giving up what we do not need, all of us will be better able to get what we do need.

In order to distribute the scarce necessities of life equitably we are rationing some commodities. By rationing we restrict consumption, but only to assure to each civllian his share of basic commodities.

The essentials for civilian life also include a good standard of health and medical service, education, and care for children in wartime as well as in peace.

THE STABILIZATION PROGRAM
We must assure each citizen the necessities of life at prices which he can pay. Otherwise, rising prices will lift many goods beyond his reach just as surely as if those goods did not exist. By a concerted effort to stabilize prices, rents, and wages we have succeeded in keeping the rise in the cost of living within narrow bounds. We shall continue those efforts, and we shall succeed. By making effective use of all measures of control, we shall be able to stabilize prices with only a limited use of subsidies to stimulate needed production.

Some would like to see the controls relaxed for this or that special group. They forget that to relax controls for one group is an argument to relax for other groups, thereby starting the cost-of-living spiral which would undermine the war effort and cause grave postwar difficulties. Economic stabilization for all groups-not for just the other fellow-is the only policy consistent with the requirements of total war. I have read of this bloc, and that bloc, and the other bloc, which existed in past Congresses. May this new Congress confine itself to one bloc-a national bloc.

Stabilization goes beyond effective price control. Under war conditions a rise in profits, wages, and farm incomes unfortunately does not increase the supply of goods for civilians; it merely invites the bidding up of prices of scarce commodities. The stabilization of incomes and the absorption of excess purchasing power by fiscal measures are essential for the success of the stabilization program. I am confident that the Congress will implement that program by adequate legislation increasing taxation, savings, or both. Thus, we will help to "pay as we go" and make the coming peace easier for ourselves and our children.

Total war requires nothing less than organizing all the human and material resources of the Nation. To accomplish this all-out mobilization speedily, effectively, and fairly we have had to adopt extensive controls over civilian life. We use the Selective Service System to man the armed forces. We are systematizing the movement of labor to assure needed manpower to war industries and agriculture. We regulate prices, wages, salaries, and rents; we limit consumer credit; we allocate scarce raw materials; and we ration scarce consumer goods-all to the end of providing the materials of war and distributing the sacrifices equitably.

Such regulations and restrictions have complicated our daily lives. We save rubber, metal, fats-everything. We fill out forms, carry coupons, answer questionnaires. This is all new. We have overdone it in many cases. By trial and error we are learning simpler and better methods. But remember always that reaching the objective is what counts most. There is no easy, pleasant way to restrict the living habits-the eating, clothing, heating, travel, and working habits-of 130 million people. There is no easy, pleasant way to wage total war.

About 400,000 civilian employees of the Federal Government are engaged in the task of civilian administration for total war. They direct and schedule war production; handle the procurement of food, munitions, and equipment for our armed forces and our Allies; supervise wartime transportation; administer price, wage, rent, labor, and material controls and commodity rationing; conduct economic and propaganda offensives against our enemies; and do necessary paper work for the armed forces.

Besides these Government employees, millions of men and women volunteers-who draw no pay-are carrying out tasks of war administration, many of them after long hours at their regular occupation. These patriotic citizens are serving on draft boards, on war price and ration boards, in the civilian defense organization, the war bond campaign, and many other activities. They deserve the gratitude of their countrymen.

More than $1,600,000$ - or approximately three-fifths-of all Federal civilian employees are engaged directly in war production. They build and load ships, make guns and shells, repair machines and equipment, build arsenals and camps, sew uniforms, operate airports and
signal systems. These are the workers in navy yards, arsenals, storage depots, military airfields, and other operating centers. It is scarcely ethical to try to make people believe that these workers are holding down armchair or unnecessary Government jobs.

This huge organization, created overnight to meet our war needs, could not be expected to function smoothly from the very start. Congressional committees and many individuals have made helpful suggestions. Criticism is welcome if it is based on truth. We will continue our efforts to make the organization more fully effective.

Compensation of Federal employees.-Last month the Congress took temporary and emergency action, which will expire April 30, 1943, relative to compensation for Federal employees. The legislation removed inequities, lengthened the workweek to conserve manpower, increased payment for longer hours, and provided bonus payments for certain employees. The pay increases should be met largely by reducing the total number of employees proportionate to the increase in the workweek.

In the present appropriation requests and expenditure estimates for the fiscal years 1943 and 1944, no allowance has been made for any cost increase resulting from the adjustment in Federal salaries.

The problems of Federal salary administration need further study in the early days of the new Congress for enactment of more permanent legislation for the duration of the war.
"'NONWAR" EXPENDITURES
I am making recommendations in the usual detail for so-called "nonwar" appropriations for the fiscal year 1944. This classification includes the same items as in former years.

Actually, the "nonwar" classification now has little, if any, meaning. Most of these expenditures are related to the war effort and many are directly occasioned by it. This "nonwar" category includes, for instance, expenditures for war tax collections, for budgeting, disbursing, and auditing war expenditures, and for statistical and scientific services to war agencies. It includes also such items as the control of white pine blister rust, which I recently discussed. Expenditures for controlling this threat to our timber resources are necessary to avoid possible loss of millions of dollars in lumber from trees which require more than 50 years to reach maturity.

All counted, there are less than 850,000 civilian employees of the Federal Government, including the Postal Service, who are engaged in these so-called "nonwar" activities.

A few weeks ago I transmitted to the Congress a comprehensive report on "nonwar" expenditures during the past decade. This document demonstrated the important reductions which had been made in these expenditures, especially since the start of the defense program.

The following table summarizes reductions analyzed in the report, to which it is now possible to add revised estimates for the fiscal year 1943 and estimates for 1944 as developed in this Budget.
"Nonwar" expenditures, fiscal years 1939-44
(Excluding interest and statutory debt retirement)
[Millions]

| Fiscal year | Total nonwar expenditures | $\begin{aligned} & \text { Reduction } \\ & \text { below } \\ & 1939 \end{aligned}$ |
| :---: | :---: | :---: |
| 1839. | \$6,516 |  |
| 1940 | 6,246 | \$270 |
| 1941 | 5,298 | 1,218 |
| 1942 | 5,125 | 1,391 |
| 1943 (estimated) | 4,582 | 1,934 |
| 1944 (estimated). | 4,124 | 2,392 |

The table shows a reduction of 36.7 percent in "nonwar" expenditures in the next fiscal year compared with 1939. In appraising these reductions, it should be borne in mind that large items, such as veterans' pensions and social-security grants, are controlled by legal or other commitments. In fact the outstanding increase for the fiscal year 1944 is for the Veterans' Administration, for which expenditures are estimated at 879 million dollars, or 265 million dollars higher than in the current year. Most of the increase is for insurance for our fighting forces in the present war.

The most important reductions recommended for the coming year relate to work relief and general public works. Because of present high levels of employment, I am able to recommend elimination of the Work Projects Administration. This action under present conditions does not cast upon the State and local governments more than the proper burden of financing the relief of those who are unable to work. Expenditures for general public works will be greatly curtailed.

Continuing projects are directly related to war needs. Others have been discontinued as rapidly as this could be done without risking the loss of the investment already made.

I shall be glad to cooperate with the Congress in effecting further reductions in "nonwar" expenditures through the necessary revision of underlying legislation and in every other way. It should be pointed out to the Congress and to the Nation, however, that we are fast approaching the subsistence level of government--the minimum for sustaining orderly social and economic processes-and that further reductions will necessarily be of much smaller magnitude than those already achieved.

My recommendations contemplate that in the fiscal year 1944, 96 cents of every dollar expended by the Federal Government will be used to pay war costs and interest on the public debt, and only 4 cents for all the so-called "nonwar" purposes.

## INTEREST

War financing has raised the requirement for interest on the public debt from 1,041 million dollars in 1940, the fiscal year before the defense program started, to an estimated 1,850 million dollars for the current year and 3,000 million dollars for the fiscal year 1944 under existing legislation.

## Financing Total War

## THE NEED FOR ADDITIONAL FUNDS

Financing expenditures which will exceed 100 billion dollars is a task of tremendous magnitude. By meeting this task squarely we will contribute substantially to the war effort and clear the ground for successful reconstruction after the war. An adequate financial program is essential both for winning the war and for winning the peace.

Financing total war involves two main fiscal problems. One problem is to supply the funds currently required to pay for the war and to keep the increase in Federal debt within bounds. The second problem is caused by the disbursement of 100 billion dollars a year to contractors, war workers, farmers, soldiers, and their families, thus adding many billions to the peoples' buying power, at a time when the amount of goods to be bought is declining steadily. A large portion of this excess buying power must be recovered into the Treasury to prevent the excess from being used to bid up the price of scarce goods and thus undermine the stabilization program by breaking price ceilings, creating black markets, and increasing the cost of living.

We cannot hope to increase tax collections as fast as we step up war expenditures or to absorb by fiscal measures alone all excess purchasing power created by these expenditures. We must, therefore, provide a substantial portion of the needed funds by additional borrowing, and we must also use direct controls, such as price ceilings and rationing, for the protection of the consumer. Nevertheless, the more nearly increases in tax receipts follow increases in expenditures, the better we safeguard our financial integrity and the easier the administration of price control and rationing. All of these measures are interrelated. Each increase in taxes and each increase in savings will lessen the upward pressure on prices and reduce the amount of rationing and other direct controls we shall need.

The revenue acts of the past 3 years, particularly the Revenue Act of 1942 , have contributed greatly toward meeting our fiscal needs. In the fiscal year 1944, total general and special receipts under present law are estimated at 35 billion dollars, or almost six times those of the fiscal year 1940. But the increase in expenditures has been even more rapid.

I believe that we should strive to collect not less than 16 billion dollars of additional funds by taxation, savings, or both, during the fiscal year 1944.

On the basis of present legislation, we expect to meet 34 percent of total estimated Federal expenditures by current receipts during the fiscal year 1944. If the objective proposed in this Message is adopted, we shall meet approximately 50 percent of expenditures during the fiscal year 1944.

THE NEED FOR A BALANCED AND FLEXIBLE REVENUE SYSTEM
I hope that the Congress in working out the revenue program will consider that the fiscal measures must be designed not only to provide revenue, but also to support the stabilization program as well by deterring luxury or nonessential spending. The cost of the war should be distributed in an equitable and fair manner. Furthermore, care should be taken that the fiscal measures do not impair but actually promote maximum war production. Finally, it is more important than ever before to simplify taxation both for taxpayers and for those collecting the tax, and to put our taxes as far as feasible on a pay-as-you-go basis.

I cannot ask the Congress to impose the necessarily heavy financial burdens on the lower and middle incomes unless the taxes on higher
and very large incomes are made fully effective. At a time when wages and salaries are stabilized, the receipt of very large net incomes from any source constitutes a gross inequity undermining national unity.

Fairness requires the closing of loopholes and the removal of inequities which still exist in our tax laws. I have spoken on these subjects on several previous occasions.

The Congress can do much to solve our problem of war finance and to support the stabilization program. In the past, wars have usually been paid for mainly by means of inflation, thereby shifting the greatest burden to the weakest shoulders and inviting post-war collapse. We seek to avoid both. Of necessity, the program must be harsh. We should remember, however, that it is a war for existence, and not taxation, which compels us to devote more than onehalf of all our resources to war use. An effective program of war finance does not add to the total sacrifices necessitated by war, but it does assure that those sacrifices are distributed equitably and with a minimum of friction.

We should remember, furthermore, that helping to finance the war is the privilege mainly of those who still enjoy the receipt of incomes as civilians during the war. It is a modest contribution toward victory when we compare it with the contribution of those in the fighting forces.

By the end of the current fiscal year, the public debt will total 135 billion dollars. By June 30, 1944, it will be about 210 billion dollars under existing revenue legislation. Before the present debt limit of 125 billion dollars is reached, the Congress will be requested to extend that limit. To do this is sound, for such a debt can and will be repaid. The Nation is soundly solvent.

## Preparing for Total Victory

Preparing for total victory includes preparing the base on which a happier world can be built. The tremendous productive capacity of our country, of all countries, has been demonstrated. Freedom from want for everybody, everywhere, is no longer a Utopian dream. It can be translated into action when the fear of aggression has been removed by victory. The soldiers of the fighting forces and the workmen engaged in military production want to be assured that they will return to a life of opportunity and security in a society of free men.

The economic stabilization program, although born of war necessity, will greatly facilitate post-war reconstruction. A determined policy of war taxation and savings will aid in making post-war problems manageable by reducing the volume of additional borrowing and supporting the stabilization program. Because of the unavoidable magnitude of interest-bearing debt, taxes probably will never revert to their pre-war level. But substantial reduction from the war level will, nevertheless, be possible and will go hand in hand with a greater human security if the underlying fiscal structure is kept sound.
I shall be happy to meet with the appropriate committees of the Congress at any and all times in regard to the methods by which they propose to attain the objectives outlined in this Message. We are at one in our desire quickly to win this war and to avoid passing on to future generations more than their just share of its sacrifices and burdens.

Franklin D. Roosevelt.
January 6, 1943.

# PART I <br> <br> SUMMARY AND SUPPORTING DATA 

 <br> <br> SUMMARY AND SUPPORTING DATA}

Section 1. Summary:
Table 1. General Budget Summary (Comparative Statement of Receipts and Expenditures).
Table 1A. General Budget Summary (Comparative Statement of Appropriations).
Table 2. Summary of Cash Operations of the United States Treasury.
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Table 8. Appropriations and Expenditures of Trust Accounts and Government Corporations (Based on the General Budget Summary Classifications).

## Table 1

## GENERAL BUDGET SUMMARY ${ }^{1}$

COMPARATIVE STATEMENT OF RECEIPTS AND EXPENDITURES
[For the fiscal years 1944, 1943, and 1942]

| Classification | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| :---: | :---: | :---: | :---: |
| GENERAL AND SPECLAL ACCOUNTS |  |  |  |
| RECEIPTS (based on present legislation) (see table 4 for detail): |  |  |  |
| Direct taxes on individuals. | \$13, 750, 600, 000 | \$8, 338, 500, 000 | \$3, 695, 340, 677.95 |
| Direct taxes on corporations.. | 14, 915, 000, 000 | 10, 070, 000, 000 | 5, 021, 578, 715.65 |
| Excise taxes.... | 3, $915,380,000$ | 3,678, 110, 000 | 3,127,631,235. 25 |
| Employment taxes.. | 1,982, 200, 000 | 1, 472, 300, 000 | 1, 194, 046, 888.42 |
| Customs..---- | 204, 300, 000 | 252, 600,000 | 388, 948, 426.88 |
| Miscellaneous receipts..- | 639, 215, 000 | 740, 745,000 | 277, 376, 297. 34 |
| Adjustment to daily Treasury statement basis. |  |  | -37, 007, 417.65 |
| Total receipts. | 35, 406, 695, 000 | 24, 552, 255, 000 | 13, 667, 914, 823. 84 |
| Deduct: |  |  |  |
| Net appropriation for Federal old-age and survivors' insurance trust fund | 1, 525, 450, 000 | 1,076, 180, 000 | 868, 853, 202.82 |
| Post-war credits for excess-profits tax and Victory tax | 800, 000,000 | 500, 000, 000 |  |
| Net receipts, general and special accounts. | 33, 081, 245, 000 | 22, 976, 075, 000 | 12, 799, 061, 621.02 |
| EXPENDITURES (see table 6 for detail): |  |  |  |
| War activities ............. | 97, 000, 000, 000 | 74, 000, 000, 000 | 26, 011, 065, 089.39 |
| Interest on the public debt | 3, 000, 000, 000 | 1,850,000,000 | 1,260, 085, 336.46 |
| Other activities: |  |  |  |
| Legislative establishment. | 27, 455, 600 | 27, 042,300 | 27, 268, 973.19 |
| The Judiciary .- | 12, 663, 500 | 12, 118, 100 | 11, 537, 736.82 |
| Executive Office of the President. | 3, 049, 190 | 2, 568,085 | 2, 347, 031.83 |
| Civil departments and agencies | 862, 760, 733 | 892, 981,648 | 774, 573, 471.24 |
| Post Office deficiency. |  | 3, 789, 712 | 17,729, 774.85 |
| District of Columbia-United States share | 6,000, 000 | 6,000,000 | 6,000, 000.00 |
| General Public Works Program. | 354, 612, 300 | 576, 752, 350 | $619,661,880.05$ |
| Veterans' pensions and benefits. | 879, 360, 000 | 613,756, 000 | 551, 885, 121.65 |
| Aids to agriculture. | 889, 319, 000 | 1,010, 463, 120 | 1, 092, 035, 673. 59 |
| Aids to youth ....----- |  | 16,000, 000 | 250, 512, 659. 12 |
| Social-security program | 502, 705, 000 | 522, 049, 500 | 496, 474, 723. 91 |
| Work relief... | 5, 436,000 | 344, 764, 200 | 937, 272, 410. 80 |
| Refunds | 127, 522,000 | 102,001, 100 | 94, 399, 952. 79 |
| Retirement funds | 440, 041, 600 | 322, 041, 800 | 243, 735, 262. 00 |
| Statutory public debt retirement. | 5. 000,000 | 5,000,000 | 94, 722, 300, 00 |
| Supplemental items, regular | 13,000,000 | 130, 000, 000 |  |
| Total other activities (including statutory public debt retirement | 4, 128, 924, 923 | 4, 587, 327, 915 | 5, 220, 156, 971. 84 |
| Total expenditures, general and special accounts | 104, 128, 924, 923 | 80, 437, 327, 915 | 32, 491, 307, 397. 69 |
| Excess of expenditures, general and speeial aecounts | 71, 047, 679, 923 | 57,461, 252, 915 | 19, 692, 245, 776. 67 |
| TRANSACTIONS IN CHECKING ACCOUNTS OF GOVERNMENT CORPORATIONS AND |  |  |  |
| EXPENDITURES (NET): |  |  |  |
| Reconstruction Finance Corporation (including stibsidiaries) ${ }^{\text {a }}$. | \$3, 812, 140,000 | \$3, 801, 531, 292 | \$2, 457, 769, 984, 33 |
| Commodity Credit Corporation. | 787, 500, 000 | 1, 085, 972, 000 | 236, 834,660. 78 |
| Other corporations and agencles. | 174, 483,000 | 154, 491, 708 | 930, 119, 609. 24 |
| Net expenditures, transactions in checking accounts of corporations and agencies | 4,774, 123, 000 | 5, 041, 995, 000 | 3, 624, 724, 254. 35 |

${ }^{1}$ Does not include proposal for $\$ 16,000,000,000$ additional funds from new legislation for the fiscal year 1944.
${ }^{2}$ Includes net war expenditures of $\$ 2,254,949,959$ for 1942 and estimates of $\$ 3,332,000,000$ for 1943 and $\$ 2,693,000,000$ for 1944 .

Table 1-Continued

## GENERAL BUDGET SUMMARY-Continued

COMPARATIVE STATEMENT OF RECEIPTS AND EXPENDITURES—Continued
[For the fiscal years 1944, 1943, and 1942]

| Classification | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| :---: | :---: | :---: | :---: |
| TRUST ACCOUN |  |  |  |
| RECEIPTS (based on present legislation) (see table 5 for detail): |  |  |  |
| Unemployment trust fund: |  |  |  |
| Deposits by States.. | \$1, 167,670,000. 00 | \$1, 165, 027, 000.00 | \$1, 095, 990, 713.42 |
| Transfer from general and special accounts. | 11,830,000.00 | 5.973.000. 00 | 3,909, 667. 00 |
| Other receipts.. | 196, 636, 500.00 | 173, 561, 993. 00 | 143, 686, 836.72 |
| Federal old-age and survivors' insurance trust fund: |  |  |  |
| Net appropriation from general account receipts | 1, 525,450, 000.00 | 1,076, 180, 000. 00 | 868, 853, 202.82 |
| Other receipts... | 109, 145, 206. 00 | 87, 549, 039.00 | 71, 006, 562.23 |
| Federal employees' retirement funds: |  |  |  |
| Transfer from general and special accounts. | 177, 321, 600. 00 | 107, 240, 800.00 | 102, 885, 262.00 |
| Other receipts | 340, 044, 037.00 | 288, 914, 575. 00 | 118,777, 736. 55 |
| Railroad retirement account: |  |  |  |
| Transfer from general and special accounts. | 241, 945, 745. 00 | 235, 575, 255. 00 | 110, 850, 000.00 |
| Other receipts... | 6, 500, 000.00 | 5, 200, 000. 00 | 3, 143, 058.91 |
| Commodity stamp trust fund: |  |  |  |
| Transfer from general and special accounts |  | 60, 000, 000. 00 | 126, 208,000. 00 |
| Sale of commodity stamps. |  | 108, 000, 000.00 | 205, 240, 633.75 |
| Other trust accounts: |  |  |  |
| Transfer from general and siecial accounts | 256,000,000.00 | 53, 161, 559.00 | 6, 608, 441.06 |
| Other receipts.............- ...... | 633, 654, 062.00 | 461, 683, 972.00 | 303, 723, 985, 25 |
| Total recelpts, trust accounts. | 4, 666, 197, 150.00 | 3, 828, 067, 193.00 | 3, 190, 884,099. 71 |
| HXPENDITURES (see table 8 for detail): |  |  |  |
| Unemployment trust fund: |  |  |  |
| Investments in United States obligations. | 1, 132, 486, 500.00 | 1,047, 391, 144.00 | 866, 000, 000. 00 |
| Other expenditures...---- | 243, 650,000.00 | 297, 250,000.00 | 377, 142, 328. 20 |
| Federal old-age and survivors insurance trust fund: |  |  |  |
| Investments in United States obligations. | 1, 429, 595, 206.00 | 1, 017, 411, 949.00 | 821, 034, 250.00 |
| Other expenditures | 205, 000, 000.00 | 155, 000, 000.00 | 110, 280, 702.20 |
| Federal employees' retirement funds: |  |  |  |
| Investments in United States obligations. | 392, 383, 600. 00 | 282, 147, 800.00 | 139, 679, 000.00 |
| Other expenditures..... | 112, 220, 000.00 | 102, 045, 000.00 | 77, 934, 100. 23 |
| Railroad retirement account: |  |  |  |
| Investments in United States obligations. | 111, 000, 000.00 | 110, 000, 000.00 | 17,500,000.00 |
| Other expenditures...- | 136,000, 000.00 | 132,000, 000.00 | 126, 243, 910.67 |
| Commodity stamp trust fund: |  |  |  |
| Redemption of commodity stamps. | 7,500, 000. 00 | 173,000, 000.00 | 336, 759, 089. 20 |
| Other trust accounts: |  |  |  |
| Investments in United States obligations. | 611, 505,606. 00 | 291, 325, 920. 00 | 81, 116, 914. 15 |
|  |  |  |  |
| Total investments in United States obligations. | 3,676,970, 912.00 | 2, 748, 276, 813.00 | 1,925, 330, 164. 15 |
| Total other expenditures | 954, 431, 203.00 | 1,091, 240,010.00 | 1, 146, 334, 631. 39 |
| Total expenditures, trust accounts. | 4, 631, 402, 115. 00 | 3, 839, 516, 823.00 | 3, 071, 664, 795. 54 |
|  |  |  |  |
| Effect of operations on the public debt |  |  |  |
| Public debt at beginning of year | \$134, 830, 142, 661.22 | \$72, 422, 445, 116. 22 | \$18, 961, 443, 535.71 |
| Net increase in public debt during year: |  |  |  |
| General and special accounts, excess of expenditures over receipts | 71, 047, 679, 923. 00 | 57, 461, 252, 915. 00 | 19, 692, 245, 776.67 |
| Government corporations and agencies, net expenditures. | 4, 774, 123, 000.00 | 5, 041, 995.000.00 | 3, 624, 724, 254. 35 |
| Trust accounts, excess of receipts over expenditures. | -34, 795, 035.00 | +11, 449, 630.00 | -119, 219, 304. 17 |
| Statutory public debt retirements. | $-5,000,000.00$ | $-5,000,000.00$ | -94, 722, 300.00 |
| Change in Treasury balance | -63,000,000.00 | -102,000, 000.00 | $+357,973,153.66$ |
| Net increase in public debt during year. | 75, 719, 007, 888.00 | 62, 407, 697, 545.00 | 23,461,001,580. 51 |
| Public debt at end of year.- | 210, 549, 150, 549. 22 | 134, 830, 142, 661. 22 | 72, 422, 445, 116. 22 |

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Table 1A
GENERAL BUDGET SUMMARY
COMPARATIVE STATEMENT OF APPROPRIATIONS
[For the fiscal years 1944, 1943, and 1942]


## Table 2

SUMMARY OF CASH OPERATIONS OF THE UNITED STATES TREASURY ${ }^{1}$
[For the fiscal years 1944, 1943, and 1942]

| Classification | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| :---: | :---: | :---: | :---: |
|  | \$2, 889, 147, 215.77 | \$2, 991, 147, 215. 77 | \$2,633, 174, 062. 11 |
| Reccipts (based on present leglslation): |  |  |  |
| General and special accounts. | 35, 406, 695, 000.00 | 24, 552, 255, 000.00 | 13, 667, 914, 823.84 |
| Deduct: |  |  |  |
| Net appropriation for Federal old-age and survivors' insurance trust fund. | 1,525, 450, 000.00 | 1, 076, 180, 000. 00 | 868, 853, 202. 82 |
| Post-war credits for excess-profits tax, Victory tax, and compulsory savings | 800, 000, 000.00 | $500,000,000.00$ |  |
| Net receipts, general and special accounts | 33, $181,245,000.00$ | 22, 976, 075, 000. 00 | 12, 799, 061, 621.02 |
| 'Trust accounts (including appropriation and transfers from general and special accounts) | 4, 666, 197, 150.00 | 3, 828, 067, 193.00 | 3, 190, 884, 099.71 |
| Total receipts. | 37, 747, 442, 150.00 | 26, 804, 142, 193.00 | 15, 989, 945, 720. 73 |
| Borrowings (net increase in public debt) | 75, 719, 007, 888.00 | 62, 407, 697, 545.00 | 23, 461, 001, 580. 51 |
| Total, balance, receipts and borrowings. | 116, 355, 597, 253.77 | 92, 202, 986, 953.77 | 42. $084,121,363.35$ |
| Expenditures: |  |  |  |
| General and special accounts. | 104, 128, 924, 923.00 | 80, 437, 327, 915.00 | 32, 491, 307, 397. 69 |
| Less statutory public debt retirements. | 5,000,000.00 | 5,000,000. 00 | 94, 722, 300.00 |
| Subtotal, general and spccial accounts. | 104, 123, $924,923.00$ | 80, 432, 327, 915.00 | 32, 396, 585, 097. 69 |
| Government corporations and agencies, etc. (net transactions in checking accounts with U. S. Treasurer). | 4, 774, 123, 000. 00 | 5,041, 895, 000. 00 | 3, 624, 724, 254, 35 |
| Trust accounts: - |  |  |  |
| Investments in United States obligations | 3,676, 970, 912. 00 | 2, 748, 276, 813.00 | 1,925, 330, 164.15 |
| Other expenditures. | 954, 431, 203.00 | 1,091, 240, 010.00 | 1, 146, 334, 631.38 |
| Subtotal, trust accounts | 4, 631, 402, 115.00 | 3, 839,516, 823.00 | 3, 071, 664, 795. 54 |
| Total expenditures. | 113, 529, 450, 038.00 | 89, 313, 839, 738.00 | 39,092, 974, 147. 58 |
| Treasury balance at end of year. | 2, 826, 147, 215.77 | 2, 889, 147, 215.77 | 2, 991, 147, 215. 77 |

${ }^{1}$ Does not include proposal for $\$ 16,000,000,000$ additional funds from new legislation for the fiscal year 1944.

## Table 3

## SUMMARY OF CASH RECEIPTS FROM AND PAYMENTS TO THE PUBLIC ${ }^{1}$

Based on present legislation
[For_the fiscal years 1944, 1943, and 1942; in millions]

| Classification | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| :---: | :---: | :---: | :---: |
| General and special accounts: |  |  |  |
| Cash income. | \$33, 079 | \$22,963 | \$12,777 |
| Cash outgo: |  |  |  |
| War activities. | 97,000 | 74, 000 | 26, 011 |
| Interest on public debt. | 2,441 | 1,452 | 969 |
| Other. | 4,124 | 4,582 | 5,124 |
|  | 103, 565 | 80,034 | 32, 104 |
|  | 70,486 | 57,071 | 19,327 |
| Government corporations and credit agencies: |  |  |  |
| Cash outgo (net): |  |  |  |
| War activities. | 2, 693 | 3,332 | 2, 255 |
| Other | 293 | 492 | a 465 |
|  | 2,986 | 3,824 | 1,790 |
| Excess of cash outgo, general and special accounts and Government corporations and credit agencles | 73,472 | 60,895 | 21, 117 |
| Trust aecounts: |  |  |  |
| Cash income. | 3,646 | 3,099 | 2, 603 |
|  | 277 | - 639 | 778 |
|  | 3,369 | 2,460 | 1,825 |
| Total excess of cash outgo over cash income. | 70, 103 | 58,435 | 19,292 |
| Means of finaneing excess of cash outgo: |  |  |  |
| Borrowing from the public: |  |  |  |
|  | 75, 718 | 62, 408 | 23, 461 |
| Adjustments to reconcile public debt with borrowing from the public: Deduct: |  |  |  |
| Special issues (except issues to postal savings systems) |  | 763 | 1,797 |
| Trust fund investments in public issues.. | 692 | , 683 | 135 |
| Net redemptions of Government corporation obligations in the market | 1,772 | 1,192 | 1,809 |
|  | 215 | 120 | 71 |
|  | 5,679 | 4,075 | 3,812 |
| Total borrowing from the public (net) | 70,040 | 58,333 | 19,649 |
|  | +63 | +102 | -357 |
|  | 70,103 | 58,435 | 19,292 |

[^0]${ }^{1}$ Excludes major intragovernmental transactions, as transfers between agencies and accounts, disbursements representing investment in U. S. Government obligations, receipts from interest on and repayments of principal from such investment, and accrued interest on the public debt. Does not include proposal for $\$ 16,000,000,000$ additional funds from now legislation for the fiscal year 1944.

## SECTION 2. SUPPORTING DATA

## Table 4

RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS ${ }^{1}$
Based on present legislation; by source
[For the fiscal years 1944, 1943, and 1942]

| Source | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| :---: | :---: | :---: | :---: |
| Direct taxes on individuals: |  |  |  |
| Income tax | \$10, 286, 300, 000 | \$7,262, 500, 000 | \$3, 262, 800, 389.86 |
| Victory tax. | ${ }^{2} 2,800,500,000$ | 534, 600, 000 |  |
| Estate tax | 609,300, 000 | 500, 000, 000 | 340, 322, 905. 08 |
| Gift tax | 54,500,000 | - 41,400,000 | 92, 217, 383.01 |
| Total, direct taxes on individuals. | 13, 750, 600, 000 | 8,338,500, 000 | 3, 695, 340, 677.95 |
| Direct taxes on corporations: |  |  |  |
| Income tax. | 4, 195, 000,000 | 4, 015,000, 000 | 3, 069, 270, 540.87 |
| Excess-profits tax | ${ }^{2} 10,270,000,000$ | ${ }^{3} 5,670,000,000$ | 1, 618, 188, 950.87 |
| Declared value excess-profits tax. | 90,000,000 | 85, 000, 000 | 52, 219, 089.02 |
| Capital-stock tax | 360,000,000 | $300,000,000$ | 281, 900, 134. 89 |
| Total, direct taxes on corporations | 14, 915, 000, 000 | 10,070,000,000 | 5, 021, 578, 715. 65 |
| Excise taxes: |  |  |  |
| Unjust enrichment tax | 3,000,000 | 4,000,000 | 4,401, 767. 86 |
| Liquor taxes: |  |  |  |
| Distilled spirits (domestic and imported) (excise tax) | 931, 700, 000 | 802, 200, 000 | 574, 250, 301. 13 |
| Fermented malt liquors. | 465, 500, 000 | 435, 400, 000 | 366, 158, 960.87 |
| Rectification tax | $5,000,000$ | 12, 300, 000 | 17, 224, 716. 89 |
| Wines (domestic and imported) (excise tax). | 33, 300, 000 | 32, 800, 000 | 23, 985, 655. 47 |
| Special taxes in connection with liquor occupations. | 11, 200, 000 | 11, 700, 000 | 11, 075, 919.22 |
| Container stamps. | 10,600, 000 | 11, 400, 000 | 11, 197, 412.68 |
| Floor-stocks tax | 27, 000,000 | 69, 100, 000 | 41, 910, 928.09 |
| All other. | 1,600,000 | 1,300, 000 | 1, 110, 719.64 |
| Total, liquor taxes. | 1,486,500,000 | 1,376, 200, 000 | 1, 046, 914, 613. 99 |
| Tobacco taxes: |  |  |  |
| Cigarettes (small). | 862,000,000 | 832, 200, 000 | 704, 933, 203.05 |
| Tobacco (chewing and smoking) | 49, 700,000 | 50,500, 000 | 52, 138, 020.05 |
| Cigars (large) | 28, 100, 000 | 22, 100, 000 | 14,188, 192.03 |
| Snuff. | 7,000,000 | 7,000, 000 | 7, 440, 212. 25 |
| Cigarette papers and tubes | 1,300, 000 | 1,400,000 | 1,960, 557. 77 |
| Floor-stocks tax. |  | 6, 500, 000 |  |
| All other. | 130,000 | 130,000 | 126, 079.06 |
| Total, tobacco taxes. | 948, 230, 000 | 919,830, 000 | 780, 787, 164. 21 |
| Stamp taxes: |  |  |  |
| Issues of securities, bond transfers, and deeds of conveyance | 21,000,000 | 20,600, 000 | 22, 875, 490. 24 |
| Stock transfers. | 14,000,000 | 14, 100, 000 | 13, 028, 316. 93 |
| Playing cards.. | 6,000,000 | 6,000,000 | 5, 757, 955.50 |
| Silver bullion sales or transfers. | 50,000 | 100,000 | 40, 402. 25 |
| Total, stamp taxes | 41,950, 000 | 40,800, 000 | 41, 702, 164.92 |
| Manufacturers' excise taxes: |  |  |  |
| Gasoline. | 219,300, 000 | 256, 100, 000 | 369, 587, 150. 81 |
| Lubricating oils. | 58, 000,000 | 47, 800, 000 | 46, 432, 267.73 |
| Passenger automobiles and motorcycles. | 300,000 | 2,000, 000 | 77,171, 920.04 |
| Automobile trucks, busses, and trailers. | 2, 400,000 | 5,200, 000 | 18, 361, 144. 43 |
| Parts and accessories for automobiles. | 12,000,000 | 17, 700, 000 | 28, 087, 714. 42 |
| Tires and inner tubes. | 23, 400, 000 | 16,600,000 | 56, 841, 681.17 |
| Rubber articles |  | 16,000,000 | 21, 545, 389. 16 |
| Electrical energy. | 50,700,000 | 51, 200, 000 | 49, 977, 581.17 |
| Electric, gas, and oil appliances. | 2,600;000 | 6,800,000 | 17, 701, 606. 69 |
| Electric light bulbs. | 2,900,000 | 2, 900,000 | 3, 101,846. 59 |
| Electric signs... |  | 500, 000 | 778,790. 62 |
| Radio receiving sets, phonographs, phonograph records, and | 6, 700,000 | 9, 400,000 | 22, 438, 119.64 |
| Refrigerators, refrigerating apparatus, and air-conditloners | 1,700,000 | 5,200, 000 | 16, 245, 869. 54 |
| Washing machines..... |  | 40,000 | 165, 558. 16 |
| Business and store machines. | 1,000,000 | 5,700, 000 | 6.971, 675.81 |
| Photographic apparatus | 4, 400, 000 | $8,000,000$ | 6, 017, 447. 83 |
| Optical equipment. |  | 300,000 | 458, 979.90 |
| Matches. | 7,400,000 | 7,800,000 | 5, 226, 914. 59 |
| Luggage | 900,000 | 3,800,000 | 2, 833, 995.54 |
| Sporting goods.... | 1,400,000 | 3. 900,000 | 3, 487, 269. 21 |
| Firearms, shells, pistols, and revolvers | 700, 000 | 1,400, 000 | 5, 157, 081.65 |
| Floor stocks taxes, tires and inner tubes, and matches. |  | 40,000 | 9, 672, 400. 27 |
| Total, manufacturers' excise taxes.. | 395, 800, 000 | 468, 380, 000 | 768, 262, 404. 97 |

${ }^{1}$ Does not include proposal for $\$ 16,000,000,000$ additional funds from new legislation for the fiscal year 1944.
${ }^{8}$ Amounts shown are net of post-war credits claimed for current use.

Table 4-Continued

## RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS—Continued

| Source | Estimated, 1944 | Estimated, 1043 | Actual, 1942 |
| :---: | :---: | :---: | :---: |
| Excise taxes-Continued. Retailers' excise taxes: |  |  |  |
|  |  |  |  |
| Jewelry, etc. | \$69, 900, 000 | \$74, 200, 000 | \$41, 500, 948.74 |
| Furs | 38, 200, 000 | 35, 300, 000 | 19, 743, 864. 96 |
| Toilet preparations | 28,900,000 | 33, 900, 000 | 18,922, 310.76 |
|  | 137,000,000 | 143, 400,000 | 80, 167, 124.46 |
| Miscellaneous taxes: |  |  |  |
| Telephone, telegraph, radio, and cable facilities, leased wires, etc. | 110,600, 000 | 84, 700, 000 | 48, 231, 338. 63 |
| Local telephone service | 93, 600,000 | 74,300, 000 | 26, 791, 432.95 |
| Transportation of oil by pipe line. | 16, 700,000 | 14, 100, 000 | 13, 474, 822.61 |
| Transportation of persons. | 98, 100, 000 | 84, 200, 000 | 21, 378, 895. 32 |
| Transportation of property | 208, 200, 000 | 77, 000, 000 |  |
| Admissions. | 160, 600, 000 | 154, 800, 000 | 115, 032, 268.75 |
| Club dues and initiation fees | 6,500,000 | 6, 800, 000 | 6, 791, 899.71 |
| Leases of safe deposit boxes. | 5, 500, 000 | $5,400,000$ | 3,662, 535.73 |
| Use of motor vehicles and boats | 125, 400, 000 | 150, 400, 000 | 72, 853, 875.90 |
| Coconut and other vegetable oils processed. | 4,300,000 | 3, 100,000 | 7, 160, 701.07 |
| Oleomargarine, etc., including special taxes and adulterated butter | 2,800,000 | 2, 500, 000 | 2, 275,838. 71 |
| Bituminous coal tax |  | 5, 600, 000 | $5,478,908.89$ |
| Sugar tax. | 54, 900, 000 | 47,900, 000 | 68, 229, 803.06 |
| Coin-operated amusement and gaming devices | 11,900,000 | 12,000, 000 | 6, 484, 999. 54 |
| Bowling alleys and billiard and pool tables. | 1,900, 000 | 1,900, 000 | 1, 698, 394.37 |
| All other, including repealed taxes. | 1,900,000 | 800, 000 | 5, 850, 279.60 |
|  | 902,900, 000 | 725, 500, 000 | 405, 395, 994.84 |
| 'Total, excise taxes. | 3, 915,380, 000 | 3, 678, 110, 000 | 3,127,631, 235.25 |
| Employment taxes: |  |  |  |
| Taxes on employment by other than carriers: |  |  |  |
| Federal Insurance Contributions Act. | 1,555, 800, 000 | 1, 105, 000,000 | 895, 618, 838.82 |
| Federal Unemployment Tax Act. | 170,600, 000 | 147, 900, 000 | 119, 944, 146.04 |
| Total | 1,726,400,000 | 1,252,900,000 | 1, 015, 562, 984.88 |
| Taxes on carriers and their employees (ch. 9, subch. B of the Internal Revenue Code) | 244, 500, 000 | 209, 200, 000 | 170, 011, 691. 46 |
| Railroad Unemployment Insurance Act. | 11,300,000 | 10, 200, 000 | 8, 472, 212. 10 |
| Total employment taxes. | 1,982, 200, 000 | 1, 472,300,000 | 1, 194, 046, 888.42 |
| Customs. | 204, 300, 000 | 252, 600,000 | 388, 948, 428.88 |
| Mlscellaneous recelpts: |  |  |  |
| Miscellaneous taxes: |  |  |  |
| General accounts: |  |  |  |
| Immigration head tax | 337, 000 | 337, 000 | 337, 873. 50 |
| Tonnage tax | 1, 150, 000 | 1,150,000 | 1,150,355. 22 |
| Taxes, Canal Zone. | 100, 000 | 125, 000 | 157,793.81 |
| Special accounts: |  |  |  |
| Federal Intermediate Credit Banks franchise tax | 400, 000 | 475, 000 | 315, 168. 28 |
|  | 25,000 | 22,000 | 17,550.49 |
| Total, miscellaneous taxes | 2, 012,000 | 2, 109, 000 | 1, 978, 741.30 |
| Assessments: |  |  |  |
| General accounts: |  |  |  |
| Balance of funds collected from Federal Reserve and national banks for cost of redemption of their notes | 100,000 | 130,000 | 185, 986. 69 |
| Immigration overtime service |  |  | 22,632.97 |
| On Federal and joint-stock land banks, and Federal intermediate credit banks for expenses of examinations, Farm Credit Administration |  |  | 395, 960.79 |
| On land banks, Federal intermediate credit banks and production credit corporations for expenses of examinations and supervision, Farm Credit Administration |  | 803, 800 |  |
| On land banks, Federal intermediate credit banks, production credit corporations and banks for cooperatives for expenses of examinations and supervision, Farm Credit Administration. | 2,086,300 |  |  |
|  | 2,500 | 2,000 | 1, 473. 57 |
| Overtime service, marine inspection and navigation.. | 100,000 | 100,000 | 82, 210. 69 |
| Special accounts: |  |  |  |
| Assessments upon Federal home-loan banks and receipts from other sources for administrative expenses, Federal Home Loan Bank Board |  | 1,375, 000 | 1,613,687. 77 |
| Revenues, Colorado River Dam fund, All-American Canal, act Dec. 21, 1928 (45 Stat. 1057) ..............--......- | 5,000 | 5,000 | $5,438.79$ |
| Revenues, Colorado River Dam fund, Boulder Canyon project, act Dec. 21, 1928 (45 Stat. 1057) ................-- | 6,000,000 | 6,000,000 | 6, 499, 994.87 |
|  | 8,293, 800 | 8, 415, 800 | 8, 807, 386. 14 |

Table 4-Continued
RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Source | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| :---: | :---: | :---: | :---: |
| Miscellaneous recelpts-Contlnued. Fees: General accounts: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Admission fees. | \$2,000 | \$2,500 | \$6.021.98 |
| Admission of attorneys to practice before executive departments and establ | 750 | 750 |  |
| Agricultural Commodities Act. | 200,000 | 200,000 | 153, 203.40 |
| Alaska game laws. | 30,000 | 30,000 | 23,014.30 |
| Alaska Road Commission. | 200 | 200 | 289.85 |
| Board of Tax Appeals. | 50,000 | 45,000 | 41,576.30 |
| Canal Zone. | 3,000 | 3,500 | 3,664. 29 |
| Clerks, United States courts. | 1,600,000 | 1,500,000 | 1,384, 750.35 |
| Commodity Exchange Act | 16,300 | 16,300 | 16,322.00 |
| Commissions on telephone pay stations in Federal buildings and rented p | 331,660 | 330, 660 | 228, 959.47 |
| Consular and passport. | 1,270,300 | 1,270, 300 | 1, 885, 234. 72 |
| Copying. | 64, 250 | 64,310 | 67, 767.11 |
| Copyright | 300,000 | 300, 000 | 350, 078.80 |
| Court of Claims. | 4,500 | 4,500 | 4, 086. 30 |
| Certifying railroad tarifis | 3,000 | 3,000 | 2,988.80 |
| Court of Customs and Patent Appeals. | 5,000 | 5,000 | 4, 644. 40 |
| Customs. | 15,600 | 15,600 | 15,811. 55 |
| Fees, sale of timber (Indians) | 150,000 | 150,000 | 144, 837. 46 |
| Federal Firearms Act.- | 24,000 | 24,000 | 23,397. 40 |
| Filing fees, Trust Indenture Act of 1939, Securities and Exchange Commiss | 2, 700 | 2,700 | 2,300.00 |
| Food, Drug, and Cosmetics Act, fees, sec. 706 | 48,500 | 48,500 | 48,910.65 |
| Inspection and grading of farm products. | 105,000 | 105,000 | 87, 237. 28 |
| Inspection of tobacco.. | I, 500 | 1,500 | 1, 280.86 |
| Immigration (registration, earned) | 366, 000 | 366, 000 | 181, 400. 00 |
| Land offices (including commissions) - | 10,000 | 10,000 | 8,952.76 |
| Marshals, United States courts. | 113,000 | 113,000 | 94, 798.11 |
| Migratory-bird hunting stamps. | 1,000,000 | 1, 000,000 | 1,430,568. 00 |
| Naturalization (earned). | 2,900,000 | 2,900, 000 | 2, 626, 947. 21 |
| Naval stores grading | 2, 000 | 2,000 | 1,811. 38 |
| Navigation. | 50,050 | 50,050 | 164, 020.94 |
| Patent (earned). | 4,000,000 | 3,800, 000 | 3,678, 028.07 |
| Purchases of discharges, Navy and Marine Corps |  |  | 100.00 |
| Registration, securities, and exchanges. | 350, 000 | 350, 000 | 340,749. 08 |
| Registration under Neutrality Act | 60, 000 | 60, 000 | 58,600.00 |
| Services performed for Indians. | 95, 000 | 95, 000 | 92, 652, 85 |
| Testing ... - | 139,000 | 123, 000 | 117, 760.90 |
| Testing fees, enforcement of Tea Importation Act | 32,500 | 32, 500 | 32,640.31 |
| United States Court for China and fees for China Trade Act | 500 | 500 | 1,281. 40 |
| Vending machines. | 1,820 | 920 | 316.04 |
| Warehonse Act | 27,000 | 27,000 | 25, 307.00 |
| Other. - | 410 | 1,290 | I, 326.36 |
| Special accounts: |  |  |  |
| Fees and commissions, land offices, act June 17, 1902 (32 Stat. 388) | 35, 000 | 35,000 | 33,483. 09 |
| Fees, Federal Credit Unions, Federal Dercsit Insurance Corporation |  | 23, 174 | 174, 999.38 |
| Prcceeds from purchases of Army discharges... |  | 1,000 | 3,638. 24 |
| Total, fees. | 13,410, 540 | 13, 113,654 | 13, 574, 758. 39 |
| Fines and penalties: |  |  |  |
| General accounts: |  |  |  |
| Canal Zone. | 50,000 | 61, 500 | 61,650. 40 |
| Customs Service. | 109,000 | 109,000 | 94, 107.07 |
| Antinarcotic laws. | 6,000 | 6,000 | 6, 418. 63 |
| Enforcement of National Prohibition Act. | 7,700 | 10,500 | 11,713. 56 |
| Immigration and Naturalization Service. | 400,700 | 400, 700 | 208, 677.64 |
| Internal revenue. | 3,700 | 3,700 | 9, 133.44 |
| Interstate Commerce Act. | 10,000 | 10,000 | 26, 827.00 |
| Liquidated damages. | 130,500 | 131,870 | 135, 686. 54 |
| Navigation.--- | 55, 000 | 55,000 | 41, 091.40 |
| Penalties, cotton marketing quotas, Agricultural Adjustment Act of 1938. | 1,200,000 | 1,300,000 | 1,030,030. 62 |
| Penalties, tobacco marketing quotas, Agricultural Adjustment Act of 1938 | 192, 000 | 577, 200 | 30,079.19 |
| Penalties, wheat marketing quotas, Agricultural Adjustment Act of 1938.. | 1,500,000 | 2,000,000 | 613,970.08 |
| Pcnalties for delinquencies of licenses under Federal Power Act | 150 | 150 | 179.72 |
|  | 110 | 110 | 888.20 |
| Recovery of value of oil in case of the United States against the Standard |  |  | 7, 137, 574. 72 |
| Violations, air-traffic regulations.- | 5,000 | 5,000 | 17, 234.00 |
| Violating regulations and 8-hour law of 1912. | 450 | 450 | 3,300. 00 |
| Violations, Federal Alcohol Administration Act. | 14,000 | 14,000 | 19,605.00 |
| Violations, Fair Labor Standards Act of 1938. | 100,000 | 100,000 | 90, 336.38 |
| Violations, Public Contracts Act. | 16,000 | 16,000 | 22, 429.39 |
| Violating regulations. | 337, 400 | 337, 400 | 284, 591. 71 |
| Other... | 2,350, 100 | 2,351,000 | 2,259, 219.91 |
| Total, fines and penalties...- | $\underline{6,487,810}$ | 7,489,580 | 12,105,641.60 |

Table 4-Continued
RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Source | Estimated, 1944 | Estimated, 1943 | Actua, 1942 |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
| Forfeitures: |  |  |  |
| General accounts: |  |  |  |
| Bonds of aliens, contractors, etc. | \$74, 100 | \$74, 150 | \$62, 669.22 |
| Bonds under Narcotic Act. | 800 | 800 | 789.64 |
| Bonds under National Probibition Act. | 401, 500 | 501, 500 | 489, 712.15 |
| Bribes to United States officers. | 1,200 | 1,200 | 1,245.00 |
| Excess proceeds of withheld Veterans' Administration foreign checks. |  | 208, 000 | 275, 958. 58 |
| Customs Service - | 425,000 | 425, 000 | 445, 157.15 |
| Under enforcement of National Prohibition Act. |  |  | 178.64 |
| Forfeitures, effects of deserters | 325 | 325 | 128.54 |
| Immigration forleitures |  |  | - 667.50 |
| Unclaimed funds.. | 420 | 1,000 | 1,020.16 |
| Unclaimed and abandoned merchandise | 120,000 | 120,000 | 121,650.30 |
| Unclaimed moneys and wages remaining in registry of courts | 135, 000 | 135,000 | 129, 852. 25 |
| Unexplained balances in cash accounts. | 5,070 | 5,070 | 2,042.63 |
| Forfeitures from espionage activities. | 15,000 | 15,000 | 16,467.90 |
| Other-... | 58, 190 | 58, 195 | 44,741. 33 |
| Special accounts: |  |  |  |
| Forleitures, bonds of aliens (U. S. securities). | 10,000 | 10,000 | 5,000.00 |
| Total forteitures. | 1,246,605 | 1,555, 240 | 1, 595, 945. 99 |
| Gifts and coutributions: |  |  |  |
| General accounts: |  |  |  |
| Donations to the United States | 60,010 | 60, 000 | - 128, 194. 55 |
| Donations to the United States for war activities | 5,000 | 705,000 | 623, 107.01 |
| Moneys received from persons known. | 27, 900 | 27,910 | 12,764.93 |
| Moneys received from persons unknown | 15, 210 | 15,340 | 16,701.97 |
| Return of grants, Farm Security Administration. | 5,000 | 15,000 | 75, 382.01 |
| Special accounts: |  |  |  |
| Deposits, war contributions, act Mar. 27, 1942: |  |  |  |
| A ircraft.- |  | 1,775, 000 | 886, 683.69 |
| Buildings and appurtenances |  | 85,000 | 62, 188.85 |
| Ouns and amıunition |  | 35,000 | 11, 197.65 |
| Vessels |  | 100,000 | 20, 456.00 |
| Welfarc and recreation. |  | 15,000 | 4,601.00 |
| Total, gifts and contributions. | 113,110 | 2, 833, 250 | 1,584,888. 56 |
| Interest, exchange, and dividends: |  |  |  |
| General accounts: |  |  |  |
| Dividends on shares of Federal savings and loan associations. | 483, 300 | 562,900 | 697, 205. 86 |
| Earnings from payments to Federal Reserve banks for industrial loans | 50,000 | 50,000 | 141, 241.11 |
| Gain by exchange............... .-........................- | 36, 010 | 36,010 | 38, 664.48 |
| Federal control of transportation systems (repayments to appropriations) |  |  | 44, 741.96 |
| Interest earned on Commodity Credit Corporation securities... | 18. 1000,100 | 9,000, 000 | 1, 372, 432. 30 |
| Interest collections of Farm Security Administration. ........ | - - ...- |  | 250, 354.09 |
|  | 3, 000, 000 | 3, 195, 745 | 395, 745.86 |
|  | 570,900 | 570, 900 | 429,540. 62 |
|  | 4, 900,000 | 3, 250,000 | 1, 669, 956.84 |
| Interest from Central Branch, Union Pacific Railroad.- | 12,000 | 12,000 | 13,703. 25 |
| Interest on advances to Colorado River Dam fund. Boulder Canyon project. | 3,000,000 | 1, 500,000 | 1, $974,368.42$ |
| Interest on construction costs of public works in Colon and Panama, War Department |  | 36,500 | 37,609.85 |
| Interest on adfvance payments to contractors......... | 3. 500,000 | 3, 500,000 | 29.78 |
|  | 179,769 | 134,696 | 319,592. 09 |
| Interest on emergency crop loans, Farm Credit Administration | 10,000 | 12,500 | 29, 356. 20 |
| Interest on farm loans, Farm Tenant Act .-......... |  |  | a 490.46 |
| Interest on farmers' seed and feed loans....- | 100,000 | 150, 000 | 271, 073.13 |
| Interest on funded obligations of foreign governments held by the United States under refunding agreements..- |  |  | 19, 656. 32 |
| Interest on homestead loans, Virgin Islands. | 2,000 | 2,000 | 2,168.70 |
| Interest on Government-owned securities.. | 77, 250 | 102, 250 | 180, 110.42 |
| Interest on loans, U. S. Housing Corporation. |  |  | 4,103.67 |
| Interest on loans for Indian rehabilitation..... | 1,000 | 1,000 | 1,071.71 |
| Interest on loans, Puerto Rico Reconstruction Administration | 14,000 | 21,000 | 4,979.76 |
| Interest on loans, relief in stricken agricultural areas.. | 350, 000 | 450, 000 | 745, 315.81 |
| Interest on loans, Rural Electrification Administration. | 6,400 | 7,000 | 2,918.69 |
| Interest on loans to States, municipalities, etc., Federal Works Agency- | 1,675,068 | 1,688,937 | 1,377, 969.76 |
|  | 4,460 | 4,960 | 4,487.48 |
| Loans to railroads after termination of Federal control (repayments to approprlations).............---..........- | 91,550 | 91, 550 | 368, 287. 28 |
| Interest on obligations of Reconstruction Finance Corporation purchased by the Secretary of the Treasury..-.-. | 50,000, 000 | 43,000,000 6 | 1, 299, 979.37 |
| Military and naval insurance, Veterans' Administration, premiums on term insurance (repayments to appropriations) | 400,000 | 400, 000 | 410, 441. 91 |

[^1]
## Table 4-Continued

RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Source | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| :---: | :---: | :---: | :---: |
| Miscellaneous recelpts-Continued. |  |  |  |
| Interest, exchange, and dividends-Continued. |  |  |  |
| Interest on securities received from Reconstruction Finance Corporation. | \$1,400 | \$2, 000 | \$24, 956. 90 |
| Interest on bonds of Maryland National Capital Park and Planning Commission |  |  | 1,550. 89 |
| Interest and profits on Federal Farm Mortgage Corporation bonds. | 1, 107, 000 | 1,405,000 | 1, 331, 077.34 |
| Other | 1,600 | 1,700 | 1, 679. 23 |
| Special account: |  |  |  |
| Interest and profits on investments, Pershing Hall Memorial fund | 5, 043 | 5,043 | 5,042.72 |
|  | 87, 578, 850 | 69, 194, 291 | 13, 470, 923.34 |
| Mint receipts: |  |  |  |
| General accounts: |  |  |  |
| Profits on coinage, bullion, deposils, etc. | 976, 000 | 1,826,000 | 2, 329, 179. 68 |
| Seigniorage | 70, 000, 000 | 72, 000, 000 | 87, 566, 724.37 |
| Total, mint receipts. | 70,976,000 | 73, 826,000 | 89, 895,904. 05 |
| Permits, privileges, and licenses: General accounts: |  |  |  |
|  |  |  |  |
| Alaska fund. | 300,000 | 275, 000 | 244, 727.08 |
| Business concessions. | 218,875 | 244, 725 | 254, 471.06 |
| Immigration reentry permits (earned) | 64,000 | 64, 000 | 83, 274. 00 |
| Licenses under Federal Power Act. | 161,572 | 162, 076 | 160, 891. 79 |
| Permits to operate motor vehicles. | 12,000 | 12,000 | 9, 168. 25 |
| Permits to enter national parks. | 500,000 | 700, 000 | 1,635, 537.97 |
| Permits, fishing and hunling | 1,000 | 1, 000 | 1, 025.06 |
| Pipe-line water rights. | 25 | 25 | 55.00 |
| Power permits. | 16,450 | 16, 450 | 16,878. 81 |
| Revenues, Washington National Airport. | 400,000 | 400, 000 | 370, 865.66 |
| Rights-of-way on and occupancy of public lands | 28,600 | 28,600 | 25, 111. 12 |
| Other. | 100 | 100 | 72.00 |
| Special accounts: |  |  |  |
| Licenses under Federal Power Act | 213,698 | 215, 064 | 211, 086.94 |
| Receipts due States under Grazing Act, June 28, 1934. | 600, 000 | 600, 000 | 549, 374.00 |
| Revenues, Indian Arts and Cralts Board. | 250 | 250 | 250.00 |
| Total, permits, privileges, and licenses. | 2,516,570 | 2, 719, 290 | 3, 562, 788. 74 |
| Reimbursements: |  |  |  |
| General accounts: |  |  |  |
| Auditing accounts of American Red Cross. | 8,100 | 8,100 | 8,147. 82 |
| Bankruptcy Act, Interstate Commerce Commission. | 23,000 | 18,000 | 54, 634. 26 |
| By States for errergency conservation work, profits on sales of lands or its products |  | 1,025 | 19,374. 01 |
| Cable and radio messages. | 1,000 | 1, 000 | 1,048. 77 |
| Collections under Cotton Standards Act | 190,000 | 190, 000 | 190, 069. 78 |
| Collections under Grain Standards Act. | 81,000 | 81,000 | 80, 182.77 |
| Compensation received by Federal employees from private sources |  |  | 2, 624.04 |
| Construction charges (Indian Service) | 20, 000 | 20,000 | 19, 234.34 |
| Coos Bay Wagon Road grant lands, Douglas County, Oreg. |  |  | 2,020.23 |
| Cost of adıniustration, Federal Power Act | 452, 000 | 437, 600 | 384, 462.68 |
| Costs from estates of deceased Indians. | 50,000 | 50, 000 | 46,796. 67 |
| Court costs | 50, 500 | 75,500 | 66, 176. 59 |
| Deductions from awards of Mixed Claims Commission. United States and Germany |  | 9, 500 | 201.43 |
| By District of Columbia for advances for acquisition of lands under see. 4, act May 29, 1930, as amended.......- | 300, 000 | 300, 000 | 300, 000.00 |
|  | 110,000 | 110, 000 | 191,985. 10 |
|  | 50, 000 | 50, 000 | 9,507.00 |
|  | 24,350 | 23, 500 | 375, 163.32 |
| Expenses of redeeming national currency- | 68.565 | 60,285 | 52, 819.50 |
|  | 40, 097, 560 | 40, 103, 900 | 353, 545. 37 |
| Excessive profits on renegotiated contracts | 250, 000, 000 | 350,000, 000 |  |
| Excess witness fees... | 515 | 515 | 631.79 |
| Government property lost or damaged | 3,753,500 | 3, 817,600 | 3, 587, 106.73 |
| Government property lost or damaged, National Guard |  | 5,000 | 41,524.91 |
| Hospitalization charges and expenses..-- | 440, 000 | 440,000 | $435,219.85$ |
| Inspection of perishable food and farm products. | 277, 000 | 277, 000 | 272, 841.65 |
| Jury service.....-. | 12,930 | 13,315 | 14, 341.85 |
| Loss of continuous diseharge books, etc. | 12,000 | 12,000 | 5,674. 15 |
| Maintenance and irrigation eharges, irrigation systems, Indian Service | 560,000 | 560,000 | 566, 629. 27 |
|  | 211,000 | 231, 000 | 299, 369.72 |
|  | 500 | 500 | 198.69 |

Table 4-Continued
receipts of general and special accounts-Continued

| Source | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| :---: | :---: | :---: | :---: |
| Miscellaneous receipts-Continued. Reimbursements-Continued. General accounts-Continued. |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Refund, State and local taxes. | \$2,805 | \$2,590 | \$16,091.25 |
| Refunds on empty containers. | 18,745 | 19,780 | 26,779.47 |
| Revenues, power system, Flathead Reservation, Mont | 180, 000 | 180,000 | 173, 647.15 |
| Repairs of Rock Island Bridge, Rock Island, Ill | 8,500 | 10,000 | 8, 706.01 |
| Salaries (unauthorized services) ...... | 350 | 31, 350 | 38, 159.61 |
| Settlement of claims against various depositors | 3,550 | 3,550 | 4, 466. 39 |
| Transportation... | 828, 000 | 828, 275 | 504, 009. 14 |
| Other------- | 15, 037, 530 | 15, 056, 115 | 212, 055.63 |
| Special accounts: |  |  |  |
| Collections, reclamation fund | 10,000, 000 | 8,000,000 | 5,990, 096. 20 |
| Reimbursements, defense aid: |  |  |  |
| Agricultural, industrial, and other commodities. | 2, 000, 000 | 2, 000, 000 | 292.71 |
| Tanks and other vehicles .-. | 500, 000 | 500, 000 | 200, 240. 70 |
| Vessels and other watercraft | 100, 000 | 100,000 | 10,916.80 |
| Total reimbursements.. | 325, 503, 000 | 423, 628,000 | 14, 566, 994. 25 |
| Rents and royalties: |  |  |  |
| General accounts: |  |  |  |
| Ground rent | 4,000 | 4, 000 | 4, 322.99 |
| Pipe-line rentals. | 15,050 | 15,050 | 16,294. 00 |
| Receipts from potash deposits, royalties, and rentals | 37, 300 | 37,300 | 47, 293. 07 |
| Receipts under mineral leasing acts. | 600,000 | 600, 000 | 684, 918. 61 |
| Receipts for range improvements | 300, 000 | 300, 000 | 273, 358.79 |
| Rent of docks, wharves, and piers | 6,000 | 6, 000 | 6, 242.78 |
| Rent of equipment. | 1,828,000 | 1,831,500 | 870, 159. 25 |
| Rent of camp and house sites. | 5, 500 | 5,500 | 49,652.04 |
| Rent of land.. | 639, 980 | 635, 480 | 611, 231. 19 |
| Rent of public buildings, grounds, etc. | 518,950 | 514, 050 | 276, 048.85 |
| Rent of telegraph and telephone facilities. | 63,720 | 63,720 | 59, 294.38 |
| Rent of water-power sites.. | 155, 000 | 155, 000 | 156, 083.97 |
| Rentals on leases covering gas rights. | 100 | 100 | 113.15 |
| Rentals on films leased. | 100 | 500 | 1,491. 02 |
| Rentals of tenant farms, Puerto Rico Reconstruction Administration. | 65,000 | 65,000 | 45, 013.92 |
| Royalties on oil, gas, etc... | 20,500 | 21, 500 | 8, 462.61 |
| Royalties on coal leases in Alaska | 10,000 | 10,000 | 10,883. 20 |
| Royalties, naval petroleum reserves, California | 600, 000 | 600, 000 | 590, 375.31 |
| Other...---- | 3,500 | 3,500 | 1,888.99 |
| Special accounts: |  |  |  |
| Deposits, rents, national defense housing projects (emergency fund for the Prosident), Navy... | 3, 000,000 | 3,000,000 | 2, 081, 799. 60 |
| Potash deposits, royalties and rentals, act of Oct. 2, 1917 | 45,000 | 45,000 | 46, 412.27 |
| Receipts from leases of fiood control lands. | 80,000 | 80,000 | 60, 802.24 |
| Receipts under mineral leasing acts | 5, 400, 000 | 5, 400,000 | 6, 164, 267.46 |
| Receipts from potash deposits, royalties and rentals. . | 336,000 | 336,000 | 425, 637.71 |
| Maintenance, etc., defense housing, temporary shelter (emergency fund for the President), The Alley Dwelling Authority. | 110,000 | 40,000 |  |
| Total, rents and royalties | 13, 843, 700 | 13, 769, 200 | 12, 492, 047. 40 |
| Sales of Government property, products: |  |  |  |
| General accounts: |  |  |  |
| Agricultural products, including livestock and livestock products. | 681, 800 | 699, 980 | 247, 816. 38 |
| Card indexes, Library of Congress. | 300,000 | 300, 000 | 329,703. 94 |
|  | 58,000 | 59, 000 | 76,572.66 |
| Electric current, power plant, Coolidge Dam, Ariz. | 250, 000 | 250, 000 | 229,638.85 |
| Electric current... | 91, 100 | 101, 100 | 88, 704.60 |
| Heat, light, power, and water. | 81, 160 | 80, 360 | 71, 291.81 |
| Ice | 50,200 | 50,200 | 44, 740.56 |
| Migratory Bird Conservation Act, receipts credited to the general fund. | 68,600 | 68,600 | 69, 435. 44 |
| Occupational therapy products | 41,520 | 41, 520 | 45, 280. 51 |
| Old, condemned surplus property, Navy Department. | 2,000,000 | 2, 000,000 | 1, 909, 599. 13 |
| Photo duplications........ | 37,080 | 38, 150 | 37, 187. 43 |
| Proceeds, activities fund, United States naval prisons. | 12,000 | 12,000 | 9,110. 49 |
| Public documents, charts, maps, etc. | 1, 193,095 | 1, 051,470 | 874, 334. 66 |
| Public timber.. | 12,000 | 12,000 | 25, 504.12 |
| Scrap and salvaged materials, condemned stores, waste paper, refuse, etc | 18, 587, 350 | 13, 001, 956 | $5,547,404.50$ |
| Seal and fox skins, and furs. | 705,900 | 834, 500 | 1, 142, 770.46 |

Table 4--Continued

## RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Source | Estimated, 1914 | Estimated, 1943 | Actual, 1942 |
| :---: | :---: | :---: | :---: |
| Miscellaneous recelpts-Continued. <br> Sales of Government property, products-Continued. General accounts-Continued. |  |  |  |
|  |  |  |  |
| Stores...... | \$103,770 | \$104, 270 | \$4, 641. 74 |
| Donated serap aluminum. |  |  | 543,755. 39 |
| Steam_.-- | 1,900 | 1,900 | 1,909.07 |
| Subsistence (meals, rations, etc.) | 95,650 | 178, 270 | 174, 946. 15 |
| Unserviceable Civilian Conservation Corps property. |  | 21.975 | 295, 479.35 |
| Water- | 50, 400 | 60,400 | 98, 166. 56 |
| Other. | 389, 775 | 415, 235 | 346, 354.04 |
| Special accounts: |  |  |  |
| Deposits from sale and transmission of electric energy, Bonneville project, Oregon. | 17,000, 000 | 12,500,000 | 4, 849, 185.79 |
| Receipts from production and sale of helium, etc., Bureau of Mines. | 90,000 | 105,000 | 106, 313.74 |
| Receipts under Migratory Bird Conservation Act | 36,300 | 36,300 | 37, 519.36 |
| Sale of historical and educational material, U. S. Constitution Sesquicentennial Commission. |  |  | 1,497. 84 |
| Sale of water, sec. 40 (d), Mineral Leasing Act of 1920 | 500 | 500 | 202.00 |
| Total, sale of Qovernment property, products. | 41, 949, 100 | 32,024,686 | 17, 209, 066. 57 |
| Sales of services: |  |  |  |
| General accounts: |  |  |  |
| Copies of hearings. | 1,360 | 1,360 | 2,476.90 |
| Earnings by United States transports. | 251, 500 | 501, 500 | 40,012.71 |
| Earnings from business operations.. | 750,000 | 796,850 | 1,023, 210.11 |
| Fumigating and disinfecting. | 32.040 | 32, 040 | 28.130.80 |
| Laundry and dry-cleaning operations. | 30, 006, 000 | 25,006, 000 | 9, 311, 703.94 |
| Medical, dental, and hospital services. | 15,400 | 15,520 | 17, 198. 22 |
| Livestock breeding service. | 600 | 600 | 555. 50 |
| Overhead charges on sales of services or supplies (War, Navy, and Civilian Conservation Corps) | 325, 000 | 325, 000 | 193, 289. 96 |
| Professional and scientific....--- | 1,000 | 1,000 | 4, 564. 54 |
| Quarantine charges (including fumigation, disinfection, inspection, etc., of vessels) | 158,800 | 158, 800 | 165, 854.59 |
| Quarters, subsistence, and laundry service | 64,300 | 68,970 | 67, 272.98 |
| Radio service. | 78,550 | 78, 550 | 58,396. 25 |
| Storage and other charges. | 82, 500 | 82, 500 | 79, 917. 31 |
| Telephone and telegraph. | 1,124, 915 | 930, 325 | 418,658.78 |
| Tolls, Panama Canal. | .5,500,000 | 5,500,000 | 9, 765, 364. 76 |
| Transportation service... | 2,050 | 1,100 | 725.09 |
| Work done for individuals, corporations, et al | 130, 725 | 130, 875 | 126, 428.03 |
| Other. | 279, 240 | 278, 240 | 22, 116.91 |
| Special accounts: |  |  |  |
| Alaska Railroad fund receipts. | 5,000, 000 | 8, 000, 000 | 5, 841, 872. 53 |
| Collections for laundry service, Naval Academy. | 200,000 | 200, 000 | 171, 279.90 |
| Total, sales of services. | 44,003, 980 | 40, 109, 230 | 27, 339,029. 81 |
| Sundry receipts: |  |  |  |
| General accounts: |  |  |  |
| Forest reserve fund.. | 4, 482, 092 | 4, 342, 113 | 4, 019, 130. 57 |
| Surplus from postal operations.. | 3,472,485 |  |  |
| Special accounts: |  |  |  |
| Deposits, postal funds, Canal Zone. | 696, 600 | 711,600 | 1, 059, 934.00 |
| Forest reserve fund.- | 898, 207 | 238, 186 | 488, 472.81 |
| Forest reserve fund, roads and trails for States (10 percent) | 668, 018 | 668, 018 | 613, 167.54 |
| Forest reserve fund, payments to States ( 25 percent). | 1,670,043 | 1, 670, 043 | 1, 532, 968.33 |
| Receipts for acquisition of lands. | 461,640 | 461,640 | 479, 278.85 |
| United States revenues from District of Colun bia sources. | 30,000 | 30,000 | 31, 643.64 |
| Total, sundry receipts. | 12,379, 085 | 8,121,600 | 8, 224, 595. 74 |
| Compensation for foreign merchant vessels: Special accounts: |  |  |  |
| Deposits, compensation for foreign merchant vessels. | 500, 000 | 1, 263, 500 | 3,600,000.00 |
| Defense add deposits by foreign governments:General accounts: |  |  |  |
|  |  |  |  |
| Repayments of investments: |  |  |  |
| Gencral accounts: |  |  |  |
| Collections, of insured loans, Federal Housing Administration |  | 35 | -399.06 |
| Construction costs of public works in Colon and Panama. |  | 36, 381 | 56, 381. 50 |

[^2]Table 4-Continued

## RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS—Continued

| Source | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| :---: | :---: | :---: | :---: |
| Miscellaneous receipts-Continued. <br> Repayments of investments-Continued. General accounts-Continued. |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Principal on securities received from R. F. C. under act. Feb. 24, 1938 |  | \$20, 000 | \$1, 974, 000. 00 |
| Principal payments on loans, Puerto Rican Hurricane Relief Commission. | \$160,000 | 160,000 | 159,690.61 |
| Principal payments on low-cost houses, Virgin Islands. | 1,500 | 1,500 | 1,361. 85 |
| Repayment of principal on loans for Indian rehabilitation. | 5,000 | 5,000 | 5, 632.31 |
| Repayment of principal on emergency crop loans, Farm Credit Administration. | 50,000 | 75,000 | 115, 926.61 |
| Repayment of principal on account of farm loans, Farm Tenant Act.. |  |  | - 173.84 |
| Repayment of principal on account of loans, Rural Electrification Administration. | 38,400 | 36,300 | 8,034.97 |
| Repayment of principal on account of loan, Puerto Rico Reconstruction Administration | 50,000 | 77,000 | 46, 349.68 |
| Repayment of principal on account of loans, Farm Security Administration. |  |  | a 292.113. 57 |
| Representation of interests of foreign governments growing out of hostilities in Europe. | 1,832 | 1,832 | 1,832.68 |
| Return of advances by Eastern Massachusetts Street Railway . | 1,000 | 1,000 | 310.83 |
| Sale of chattels, Farm Security Administration.- |  | 200 | 866. 50 |
| Repayment of advances to Maryland National Capital Park and Planning Commission |  |  | 106,000.00 |
| Repayment and recoveries, emergency relief, act Dec. 17, 1941 .. | 650 | 2!, 308 | 37, 213.79 |
| Repayment of subscriptions to preferred shares and income, Federal savings and loan associations | 2, 500,000 | 2, 700,000 | 4, 228,300.00 |
| Repayment of principal on orchard rebabilitation loans... |  | 9,900 |  |
| Special accounts: |  |  |  |
| Crop production loan funds, act Jan. 22, 1932 | 275, 000 | 425, 000 | 1, 171, 268.44 |
| Receipts from submarginal land program, Farm Tenant Act. |  |  | - 161, 087. 20 |
| Receipts due counties from submarginal land program, Farm Tenant Act | 66,500 | 61,500 | 104, 080.08 |
| Repayment of principal on account of loans to States, municipalities, etc. | 692,758 | 2, 502, 384 | 635, 558. 18 |
| Deposit of excess capital, Commodity Credit Corporation. |  | 9, 815, 514 | : 18, 000, 000.00 |
| Total, repayment of investments | 3, 842, 640 | 15, 974,854 | 26, 199, 034.34 |
| Sales of public lands: |  |  |  |
| General accounts: |  |  |  |
| Sales of public lands. | 40,000 | 40,000 | a 2, 735.10 |
| Special accounts: |  |  |  |
| Sale of public land (by States) (reclamation fund 80 percent) | 90,000 | 90,000 | 92, 340. 28 |
| Total, sales of public lands. | 130, 000 | 130, 000 | 89.605. 18 |
| Sales of Government property: |  |  |  |
| General accounts: |  |  |  |
| Capital equipment (includes trucks, horses, cars, machinery, furniture and fixtures, and other capital equipment). | 1,524,540 | 1,509, 275 | 613,307. 53 |
| Land and buildings. | 1,346,320 | 1,388, 950 | 877, 942.85 |
| Lands, etc., on account of military post construction fund | 3,000 | 3,250 | 108,510. 55 |
| Office material, etc. | 25,000 | 25,000 | 5, 103.39 |
| Orduance material (War) | 75,000 | 100, 000 | 270, 449.70 |
| Proceeds from submarginal land program, Farm Tenant Act | 199,500 | 184, 500 | 312, 240. 33 |
| Proceeds of Fort Hall irrigation and water system, Idaho | 500 | 500 | 235.43 |
| Proceeds of sales, Coast Guard stations...--- | 200 | 200 | 281.97 |
| Proceeds of sales of vessels for the Coast Guard | 150 | 150 | 7, 533. 01 |
| Sale of town lots, Alaska- |  |  | 60.00 |
| Standing timber (Alaska). | 9,000 | 9,000 | 9, 806. 36 |
| Surplus war supplies.. |  | 2,000 | 100, 540.37 |
| Special accounts: |  |  |  |
| Coos Bay Wagon Road grant fund. | 240, 000 | 240000 | $210,198.35$ |
| Oregon and California land grant fund | 1,000,000 | 1,000,000 | 958, 285.97 |
| Sale of reserve lands, reclamation projects, act May 20, 1920 |  |  | 58.74 |
| Deposits for defense aid, sec. 6 (b), act Mar. 11, 1941 |  | 20,000, 000 | 22, 738, 336. 38 |
| Proceeds of town sites, lots, Reclamation Service | 5,000 | 5,000 | 6, 452. 25 |
| Total sales of Government property. | 4, 428, 210 | 24,467, 825 | 26, 219, 343.18 |
| Total, miscellaneous receipts........... Adjustment to daily Treasury statement basis. | 639, 215, 000 | 740, 745,000 | $\begin{aligned} & 282,612,259.00 \\ & -5,235,061.66 \end{aligned}$ |
| Total miscellaneous receipts, general and special accounts......................................................- | 639, 215, 000 | 740, 745,000 | 277, 376, 297. 34 |

- Excess of credits, deduct.

2 Represents advance payment made before final appraisal of $\$ 27,815,514$ completed and warranted in 1943.

## Table 4-Continued

## RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Source | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| :---: | :---: | :---: | :---: |
| Miscellaneous recelpts-Continued. Total | \$35, 406, 695, 000 | \$24, 552, 255, 000 | \$13, 704, 922, 241. 49 |
| Adjustment to daily Treasury statement basis. |  |  | -37,007, 417. 65 |
| Total receipts. | 35, 406, 695, 000 | 24, 552, 255, 000 | 13, 667, 914, 823. 84 |
| Deduct: |  |  |  |
| Net appropriation for Federal old-age and survivors' insurance trust fund | 1,525, 450, 000 | 1,076, 180, 000 | 868, 853, 202. 82 |
| Post-war credits for excess-profits tax and Victory tax | 800, 000, 000 | 500, 000, 000 |  |
| Net receipts, general and special accounts--- | 33, 081, 245, 000 | 22, 976, 075, 000 | 12, 799, $061,621.02$ |

Table 5
RECEIPTS OF TRUST ACCOUNTS
Based on present legislation; by source
[For the fiscal years 1944, 1943, and 1942]

| Source | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| :---: | :---: | :---: | :---: |
| Unemployment trust fund: |  |  |  |
| Deposits by States (net). | \$1, 167, 670, 000 | \$1, 165, 027,000 | \$1, 095, 990, 713. 42 |
| Railroad unemployment insurance account: |  |  |  |
| Deposits by Railroad Retirement Board. | 101, 700,000 | 91, 800,000 | 76, 265, 850.75 |
| Transfers from railroad unemployment insurance administration fund (act Oct. 10, 1940). | 11, 830, 000 | 5, 973, 000 | 3, 909, 667.00 |
| Interest on investments. | 94, 936, 500 | 81,761,993 | 67, 420, 985.97 |
| Total, unemployment trust fund. | 1,376, 136, 500 | 1,344, 561,993 | 1, 243. 587, 217. 14 |
| Federal old-age and survivors' Insurance trust fund: |  |  |  |
| Interest on investments. | 109, 145, 206 | 87, 549,039 | 71,006, 562. 23 |
| Net appropriation from general fund receipts. | 1, 525, 450,000 | 1, 076, 180, 000 | 868, 853, 202. 82 |
| Total, Federal old-age and survivors' insurance trust fund | 1,634, 595, 206 | 1,163, 729,039 | 939, 859, 765. 05 |
| Federal employees retirement funds: |  |  |  |
| Civil-service retirement and disability fund, Civil Service Commission: |  |  |  |
| Deduction from salaries, etc. | 285, 000, 000 | 237, 500,000 | 86, 503, 730.68 |
| Voluatary contributioas.. | 480, 000 | 450,000 | 423, 475.00 |
| Interest and profits on investments | 51, 000, 000 | 47, 600, 000 | 29, 692,854. 78 |
| Interest on investments, voluntary contributions. | 75, 000 | 60, 000 | 29,537. 83 |
| Transfers from general fund (United States share) | 175, 104,000 | 105, 258, 000 | 100, 911, 662.00 |
| District of Columbia share. | 889, 037 | 879, 575 | 849,640.00 |
| Total (collection basis). | 512, 548,037 | 391, 747, 575 | 218, 410, 800. 29 |
| Adjustment to daily Treasury statement basis. |  |  | -874, 193.72 |
| Total, civil-service retirement and disability fund (Treasury statement basis) | 512, 548,037 | 391, 747, 575 | 217, 536, 606. 57 |
| Alaska Railroad retirement fund, Civil Service Commission: |  |  |  |
| Contributions .-... | 310, 000 | 265, 000 | 161,615, 08 |
| Interest on in vestments. | 95,000 | 75, 000 | 48, 293. 15 |
| Transfers from general fund (United States share) | 175, 000 | 175,000 | 175, 000.00 |
| Total, Alaska Railroad retirement fund. | 580, 000 | 515,000 | 384, 908. 23 |
| Canal Zone retirement and disability fund, Civil Service Commission: |  |  |  |
| Deductions from salaries, ete. | 1,300,000 | 1,230, 000 | 1, 169, 818.44 |
| Interest on investments.. | 320,000 | 280, 000 | 258, 156.37 |
| Transfers from general fund (United States slare) | 1,177,000 | 1, 177,000 | 1, 177, 000.00 |
| Totai, Canal Zone retirement and disability fund. | 2, 797, 000 | 2, 687, 000 | 2, 604, 974.81 |
| Foreign Service retirement and disability fund, Department of State: |  |  |  |
| Deductions from salaries, etc...........-.-................. | 300, 000 | 300,000 | 299, 336. 39 |
| Interest on investments. | 275,000 | 275, 000 | 215, 472.55 |
| Transfers from general fund (United States share) | 865,600 | 630,800 | 621, 700. 00 |
| Total, Foreign Service retirement and disability fund | 1, 440, 600 | 1,205,800 | 1, 136, 508. 94 |
| Total, Federal employees, retirement funds | 517, 365, 637 | 396, 155, 375 | 221, 662, 998. 55 |
| Railroad retirement account: |  |  |  |
| Interest on investments.... | 6,500, 000 | 5, 200,000 | 3, 143, 058.91 |
| Transfer from general fund. | 241, 945, 745 | 235, 575, 255 | 140, 850, 000.00 |
| Total, railroad retirement account | 248, 445, 745 | 240, 775, 255 | 143, 903, 058, 91 |
| Commodity stamp trust fund: |  |  |  |
| Sale of commodity stamps.- |  | 108, 000, 000 | 205, 240, 633.75 |
| Transters from general fund. |  | 60,000,000 | 126, 208, 000. 00 |
| Total, commodity stamp trust fund. |  | 168,000, 000 | 331, 448, 633. 75 |
| Other trust accounts: |  |  |  |
| Legislative establishment: |  |  |  |
| Library of Congress gift fund.. | 42, 250 | 116, 580 | 149, 278.63 |
| Library of Congress trust fund investment account | 16, 184 | 21,181 | 27,538.75 |
| Library of Congress trust fund permanent loan account. |  | 3,915 | 17,721.13 |
| Government Printing Office, Superintendent of Documents, unearned proceeds of sale of publications | 1,300, 000 | 1,300,000 | 1,346, 772. 30 |
| Oliver Wendell Holmes Memorial fund, deposits..................................................................... | 6,364 | 6,770 | 229,372.01 |
| Total, legislative establishment. | 1, 364, 788 | 1,448,446 | 1, $770,682.82$ |

Table 5-Continued
RECEIPTS OF TRUST ACCOUNTS-Continued

| Source | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| :---: | :---: | :---: | :---: |
| Other trust accounts-Continued. The Judiciary: |  |  |  |
|  |  |  |  |
| Deposits of collections: |  |  |  |
| Clerks of the United States District Courts. | \$4,300, 000 | \$4,000,000 | \$3, 801, 847. 23 |
| Clerks of the United States Circuit Court of Appeals. | 300,000 | 285,000 | 269, 951.04 |
| Clerk of the United States Court of Appeals for the District of Columbia | 8,500 | 8,000 | 7,675.38 |
| Clerk of Emergency Court of Appeals. | 2,000 | 1,200 | 85.00 |
| Total, The Judiciary. | 4,610,500 | 4,294, 200 | 4,079, 558.65 |
| Executive Office and independent establishments: |  |  |  |
| Canal Zone Biological Area fund, deposits |  | 3,000 | 3, 137.00 |
| Employees Compensation Commission, relief and rehabilitation and interest on investments, Longsboremen and Harbor Workers Compensation Act | 30,000 | 30, 000 | 27, 951.19 |
| Federal Communications Commission, receipts, international telecommunication settlements | 34, 000 | 34, 000 | 33, 889. 23 |
| Fedèral Power Commission, licenses under Federal Power Act from Indian reservations. | 197, 800 | 198, 970 | 170. 132. 12 |
| General Accounting Office, withholdings from contractors lor wage adjustments, act of Aug. 30, 1935 | 5, 000 | 2, 194 | 1, 475.39 |
| Interstate Commerce Commission: |  |  |  |
| Deposits, unearned permit fees | 400 | 400 | 3,085. 25 |
| Deposits unearned fees, admission of attorneys. | 900 | 900 |  |
| National Archives: |  |  |  |
| National Archives trust fund donations. |  |  | 30,500.00 |
| Franklin D. Roosevelt Library income account, deposits | 10,000 | 10,000 | 9, 991. 79 |
| Securities and Exchange Commission, deposits, unearned fees | 25,000 | 25,000 | 19, 831. 62 |
| The Alley Dwelling Authority: |  |  |  |
| Loan by United States Housing Authority for low-rent housing fund. |  | 5, 814, 276 | 2, 102, 517. 68 |
| Langston Management, deposits | 103, 500 | 103, 499 | 85, 462.08 |
| Completed properties, deposits. | 646, 000 | 405, 582 | 290, 275. 88 |
| United States Maritime Commission, national defense housing projects, deposits, rents (emergency fund for the President) $\qquad$ |  |  | 148, 028.01 |
| Veterans' Administration: |  |  |  |
| Government life Insurance fund: |  |  |  |
| Premiums and other receipts. | 49, 309, 200 | 51, 220, 700 | 57, 373, 361. 50 |
| Interest and profit on investments. | 37, 914, 800 | 37, 143, 300 | 34, 240, 054. 39 |
| Total, Government life insurance fund | 87, 224, 000 | 88, 364, 000 | $91,613,415,89$ |
|  | 550, 000 | 600,000 | 648, 856. 04 |
| National service life insurance fund: |  |  |  |
| Premiums.. | 358, 898, 000 | 209, 244, 441 | 44, 880, 246. 62 |
| Interest and profits on investments | 31, 572, 000 | 6,334, 000 | 433. 551.37 |
| Transfers from general fund. | 250, 000, 000 | 47, 161, 559 | 603, 441. 06 |
| Total (collection basis) | 640, 470, 000 | 262, 740,000 | 45, 922, 239.05 |
| Adjustment to daily Treasury statement basis. |  |  | +438, 616. 59 |
| Total, national service life insurance fund (daily Treasury statement basis) | 640, 470,000 | 262, 740, 000 | 46, 360, 855.64 |
| Miscellaneous trust accounts: |  |  |  |
| Funds due incompetent beneficiaries, deposits. | 125, 000 | 125, 000 | 118, 921.94 |
| General post fund, National Homes, deposits. | 80,000 | 80,000 | 85, 252. 73 |
| Personal funds of patients, deposits. | 2,400,000 | 2,500,000 | 2, 982, 431.64 |
| Total, Veterans' Administration. | 730, 849, 000 | 354, 409, 000 | 141, 809.733 .88 |
| Welfare and Recreational Association of Public Buildings and Grounds, receipts..........................................- | 12,000, 000 | 10,500, 000 | 7, 625, 374. 32 |
| Total, Executive Office and independent establishments. | 743,901, 600 | 371, 536, 821 | 152, 361, 385. 44 |
| Federal Security Agency: |  |  |  |
| Civilian Conservation Corps: |  |  |  |
| Deposit account........ |  | 850, 000 | 11,654, 931. 92 |
| Proceeds, estates of deceased and mentally incompetent enrolled members |  | 8, 000 | 23,692. 05 |
| Food and Drug Administration: |  |  |  |
| Deposits, seafood inspection fees. | 13,000 | 13,418 | 16,057, 75 |
| Deposits, insulin certification fees. | 6,000 | 6,000 | 5,771. 94 |
| Deposits, coal tar colors, certification fees.. | 200 | 200 | - 613.17 |
| Public Health Service: |  |  |  |
| Contributions and interest on investments, National Institute of Health conditional gift fund...................- | 5,000 | 11,300 | 13,357. 50 |
| Narcotic farm, deposits of personal funds and earnings of inmates. | 65,000 | 75,000 | 89, 907. 44 |
| Proceeds from effects and moneys of former patients.... | 4,000 | 3,843 | 3, 491. 99 |
| United States Marine Hospital, Carville, La., collections, leper patients' beneft fund. |  |  | 300.00 |
| Deposits, erection or support of hospitals for siek or disabled seamen. |  |  | 900.00 |

- Excess of credits, deduct.

Table 5-Continued
RECEIPTS OF TRUST ACCOUNTS-Continued

| Source | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| :---: | :---: | :---: | :---: |
| Other trust accounts-Continued. FederaliSecurity Agency-Continued. St. Elizabeths Hospital: |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Personal funds of patients. | \$170, 000 | \$160, 000 | \$222, 444. 53 |
| Pension money. | 85,000 | 95, 000 | 90, 857.00 |
| Total, Federal Security Agency | 348, 200 | 1, 222, 761 | 12, 121, 098. 95 |
| Federal Works Agency: |  |  |  |
| Public Roads Administration: |  |  |  |
| Grand River Dam project, Oklahoma, deposits: |  |  |  |
| Operating revenues...--..............-..... | $\begin{array}{r} 2,000,000 \\ 6,000 \end{array}$ | $\begin{array}{r} 1,878,154 \\ 12,000 \end{array}$ | $\begin{array}{r} 4,092,118.30 \\ 312,153.94 \end{array}$ |
| Public Works Administration loan and grant funds. |  |  |  |
| Contributions from States, etc., cooperative work, strategic network of hightays. |  |  | $\begin{array}{r} 39,000.00 \\ 136.91 \end{array}$ |
| Brazos River Conservation and Reclamation District, withholdings of payments from contractors. |  |  |  |
| Work Projects Administration, proceeds, sale of materials acquired under scrap-collection program. |  |  | 1, 385. 69 |
| Total, Federal Works Agency...............................................................................................- | 2,006,000 | 1, 890, 154 | 4, 444, 794.84 |
| National Housing Agency: | 500, 000 |  |  |
| Deposits, unearned collections, title I, National Housing Act, as amended. |  | 1,100,000 | 2, 434, 372.65 |
| Deposits, recoveries on real properties acquired under insurance granted prior to July 1, 1939, title 1, National |  |  |  |
| Housing Act. | 70,000 | 50,000 | 28, 130.00 |
| Total, National Housing Agency | 570, 000 | 1,150,000 | 2, 482, 502.71 |
| Department of Agriculture: |  |  |  |
| Forest Service, cooperatve fund. | 2,000,000 | 2,000,000 | 2, 162, 457.84 |
| Agricultural Conservation and Adjustment Administration: |  | 1,050,000 |  |
| Grain moisture content anderade determination for Commodity Credit Corporation, deposits by producers. | $\begin{array}{r} 1,925,000 \\ 1,000 \end{array}$ |  | 824, 000.00 |
| Deposits of undistributed cotton price adjustment payments. |  | 1,500 | 1,611. 54 |
| Farm Security Administration: | $\begin{array}{r} 890,000 \\ 3,600,000 \end{array}$ |  |  |
| Resettlement and rural rehabilitation projects, deposits. |  | 1,175,000 | 2, 520, 265.72$3,616,021.91$ |
| Assets of State rural rehabilitation corporations, deposits. |  | 3,500,000 |  |
| Drainage district assessments on acquired lands, deposits. |  |  | $17,500.00$$5,246.96$ |
| Reserve for maintenance and repair, lease and purchase agreements, deposits | 15,500 | 10,250100,000 |  |
| Deposits toward purchase price, lease and purchase contracts. | 125, 000 |  | 70, 025. 45 |
| Agricultural Marketing Administration: |  |  |  |
| Deposits of fees, inspection and grading of farm products. | 2, 474, 260 | 2, 474, 260 | 1, 150, 065.18 |
| Deposits by producers, expenses, grading of agricultural commodities for Commodity Credit Corporation. | 125,000 | 125, 000 | 300, 000.00 |
| Miscellaneous trust accounts: |  |  |  |
| Deposits of miscellaneous contributedfunds. | 134, 900 | 127, 100 | 100, 519.59 |
| Deposits, unearned fees and other charges, sec. 8a (4), Commodity Exchange Act | 50031,200 |  | 648.50 |
| Deposits to secure payments for reproductions of photographs, mosaics, and maps |  |  | $\begin{array}{r} 61,887.94 \\ 93.36 \end{array}$ |
| Deposits, indemnity fund, county associations. |  |  |  |
| Total, Department of Agriculture................................................ .......................... | 11,322, 360 | 11, 494, 810 | 10, 830, 343. 97 |
| Department of Commerce: |  |  |  |
| Bureau of the Census, deposits, special statistical work.-. | $\begin{array}{r} 644,000 \\ 12,500 \\ 50,000 \end{array}$ | $\begin{array}{r} 541,860 \\ 12,500 \\ 50,000 \end{array}$ |  |
| Bureau of Foreisn and Domestic Commeree, deposits, special statistical work |  |  |  |
| Patent Offlce, deposits, unearned fees. |  |  |  |
| Miscellaneous trust accounts, proceeds from effects of deceased employees. |  |  |  |
| Total, Department of Commerce.... .. . . . . . . . . . ......... ......................... ........................... | 706, 500 | 604, 360 | 216, 906. 77 |
| Department of the Interior: |  |  |  |
| Office of the Secretary: | 200, 000 | 200, 000 |  |
| Contributions, grazing districts. |  |  | $\begin{array}{r} 77,916.02 \\ \times 108,271.61 \end{array}$ |
| Deposits, unearned proceeds, lands, etc., grazing service. |  |  |  |
| General Land Office: |  |  |  |
| Deposits, public survey work. | 10,000 | 10,000 | 10,543. 70 |
| Trustee funds, Alaska town sites | 2,000 | 2,000 | 494, 436.36 |
| Deposits, unearned proceeds, lands, etc.. | 475,000 | 475, 000 |  |

[^3]Table 5-Continued
RECEIPTS OF TRUST ACCOUNTS--Continued

| Source | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| :---: | :---: | :---: | :---: |
| Other trust accounts-Continued. Department of the Interior-Continued. Bureau of Indian Affairs: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Proceeds of sales and leases of Indian lands, etc. | \$4, 500, 000 | \$4, 500, 000 | \$4, 262, 414. 44 |
| Annette Islands reserve, Alaska, deposits, leases, etc. | 180, 000 | 180, 000 | 186, 752.11 |
| Proceeds of labor (act June 13, 1930).. | 2, 000,000 | 2, 000,000 | 1, 968,598.78 |
| Proceeds of labor, Indian moneys, agencies, schools, etc. | 450, 000 | 450, 000 | 444, 450. 79 |
| Quapaw Agency, Okla., deposits, proceeds from damages to land.. |  |  | 10, 514. 15 |
| Indian ceded lands, receipts due to Indians under Grazing Act June 28, 1934 |  |  | - 2, 548.03 |
| Contribution of funds for Indian projects... |  |  | 25.00 |
| Bureau of Reclamation, contributions to reclamation fund. |  | 43,000 | 285, 303. 72 |
| National Park Service: |  |  |  |
| Donations for lands, etc. | 20,000 | 20,000 | 76, 264.31 |
| Preservation of birthplace of A braham Lincoln, interest on endowment fund. | 2, 030 | 2,030 | 2,000. 16 |
| Contributions to National Park trust fund | 16, 100 | 16, 100 | 1,078. 50 |
| Income on investments... | 650 | 650 | 607.47 |
| Fish and Wildife Service: |  |  |  |
| Deposits, contributed funds.. | 20,000 | 20,000 | 26, 908. 27 |
| Fox and fur seal industries, Pribilor Islands, advances. |  |  | 75, 000.00 |
| Deposits, unearned proceeds, sales of turs. | 5,000 | 5,000 | 4,661. 48 |
| Government in the Territories: |  |  |  |
| Funds contributed for improvement of roads, bridges, and related works, Alaska | 100,000 | 100,000 | 169,910.86 |
| Total, Department of the Interior. | 7,980, 780 | 8, 023, 780 | 7, 986, 851. 28 |
| Jepartment of Justice: |  |  |  |
| United States marshals, deposits of collections | 637, 000 | 637, 000 | 454, 267.70 |
| Jumigration and Naturalization Service: |  |  |  |
| Deposits of funds of aliens who became public charges. | 3,000 | 3,000 | 1,010.75 |
| Deposits to secure payment of fines and passace money | 5,000 | 15,000 | 191, 508.81 |
| Deposits, unearned immigration (reentry) permit fees |  |  | - 19,312.05 |
| Deposits unearned immigration (registry) fees |  |  | 182. 128.00 |
| Deposits, unearned naturalization fees. |  |  | 135, 853.59 |
| Federal Prison System: |  |  |  |
| Deposits of funds of Federal prisoners. | 700,000 | 620, 000 | 866, 005. 39 |
| Deposits of commissary funds, Federal prisons | 350,000 | 325, 000 | 386, 020.97 |
| Total, Department of Justice | 1,695,000 | 1,600,000 | 2, 198.383. 16 |
| Navy Department: |  |  |  |
| Naval Reservation, Olongapo, proceeds, civil fund |  |  | 20,700. 01 |
| Profit from sale of ships' stores.-... | 555, 000 | 555, 000 | 387, 701.16 |
| Navy fines and forfeitures, deposits | 2, 172,000 | 939, 000 | 619, 199. 99 |
| Pay of the Navy, deposits.... | 1, 128, 500 | 481,700 | 220, 439.44 |
| Navy hospital fund, deposits... | 4,000,000 | 2,000,000 | 1, 070, 999.66 |
| Pay of the Marine Corps, deposits. | 2, 185,000 | 1,528,000 | 298, 422.47 |
| Proceeds from wages and effects of American seamen. |  |  | - 983.10 |
| Property requisitioned for national defense, deposits, compensation awards. |  |  | 49, 881.37 |
| National defense housing projects, deposits, rents... |  |  | 227, 528.93 |
| Total, Navy Department. | 10,040, 500 | 5, 503, 700 | 2, 893, 950. 52 |
| State Department: |  |  |  |
| Settlement of agrarian claims against Mexico since 1927. | 1, 000, 000 | 1,000,000 | 1,000, 000.00 |
| Settlement of claims, Special Claims Commission, under art. 2 of convention, Apr. 24, 1934, between the United States and Mexieo | 509,480 | 514, 480 | 519, 480. 20 |
| Settlement of claims, Special Claims Commission, under art. I of agreement, Oct. 25, 1034, between the United States and Turkey $\qquad$ | 100,000 | 100, 000 | 100, 000. 00 |
| Collections from shipping companies for repatriation of American seamen | 15,000 | 15,000 | 2, 101.45 |
| Wages due American seamen. | 200 | 200 | a 8, 757. 53 |
| Estates of decedents....-- | 500 | 500 | ${ }^{-146,228.58}$ |
| Deposits, unearned passport and application fees. |  |  | 236, 844.40 |
| Deposits, claims of Frederick Allain Morris and the Compania Reparto Alturas de la Universidad, S. A., against Cuba |  |  | 248, 462.73 |
| Deposits by American Republics, the Philippines, and Liberia for expenses of detail of United States employees. |  |  | 1,770. 00 |
| Funds due the late Robert Fuiton Cutting, executor of estate of McEvers Bayard Brown. |  |  | 3,455. 79 |
| Total, State Department.. | 1,625, 180 | 1, 630, 180 | 1, 957, 128.46 |

[^4]Table 5-Continued

## RECEIPTS OF TRUST ACCOUNTS-Continued



[^5]Table 6

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS

By bureaus and other units based on the General Budget Summary classifications
[For the fiscal years 1944, 1943, and 1942]

| Classification | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Recommended, | $\underset{1943}{\text { Appropriated, }}$ | $\underset{1942}{\text { Appropiated, }}$ | Estimated, | $\begin{aligned} & \text { Estimated, } \\ & 1943 \end{aligned}$ | $\underset{1942}{\text { Actual }}$ |
| WAR ACTIVITIES |  |  |  |  |  |  |
| Navy Department.- | \$23, 000, 000, 000 | \$19,801,631,662 | \$18,686,603,128. 52 | \$22,000, 000,000 | \$17, 500, 000, 000 | \$8, 579, 588, 975. 68 |
| War Department (includes Panama Canal) | 53, 009, 907,777 | 42, 877, 893, 350 | 75, 547, 617, 947. 74 | 62,000, 000, 000 | 44, 000, 000, 000 | 14, 097, 466, 381. 82 |
| Executive Office of the President: |  |  |  |  |  |  |
| Executive Offce proper. |  |  |  |  | 48,501 | 33, 691.38 |
| Bureau of the Budget. | 825, 000 | 480, 060 | 200, 000. 00 | 825, 000 | 775, 000 | 374, 146.22 |
| National Resources Planning Board. | 725, 000 | 200, 000 | 400, 000.00 | 700, 000 | 380, 000 | 501, 690. 46 |
| War agencies. | 2, 798, 963, 000 | 1,730, 158, 940 | 437, 797, 585. 58 | 2, 520, 291, 200 | 1, 604, 914, 476 | 289, 762, 671. 24 |
| Total, Executive Office of the President. | 2,800, 513,000 | 1.730, 838,940 | 438, 397, 585. 58 | 2, 521, 816, 200 | 1,606, 117,977 | 290, 672, 199.30 |
| Emergency funds appropriated to the President |  | 170, 000, 000 | 12,067, 738, 336.00 | (1) | (1) | (1) |
| Independent establishments: |  |  |  |  |  |  |
| Civil Service Commission... | 11, 178, 000 | 11, 426, 552 | 7, 192,000. 00 | 10,500, 000 | 11,039, 000 | 6, 425, 915. 26 |
| Employees' Compensation Commission | 175,000 | 100, 000 | 175,000. 00 | 170,000 | 201, 000 | 30, 954. 42 |
| Federal Communications Commission. | 6, 070, 000 | 5, 363, 035 | 3, 316, 195.00 | 5, 800,000 | 5, 010, 000 | 2, 879, 220. 53 |
| Federal Deposit Insuranee Corporation |  |  |  |  | 2,700 |  |
| Federal Power Commission. | 519, 255 | 519, 255 | 285, 000.00 | 500, 000 | 500, 000 | 222, 271.07 |
| General Accounting Office. |  |  |  |  | 2, 410, 000 | 240, 085. 58 |
| Interstate Commerce Commission | 299, 000 | 232,315 | 110,000. 00 | 290, 000 | 228, 000 | 107, 952.68 |
| Maritime Labor Board |  |  |  |  |  | 7,999. 13 |
| National Labor Relations Board. | 665, 000 | 692, 840 | 365, 000.00 | 600, 000 | 600, 000 | 131,060.00 |
| National Mediation Board |  |  |  |  | 30,000 |  |
| Railroad Retirement Board |  |  |  |  | 24, 000 | 39, 358. 00 |
| Securities and Exchange Commission |  |  |  |  | 5,000 | 29,837.00 |
| Selective Service System. |  |  | 37, 270, 000. 00 |  |  | 32, 943, 304. 50 |
| The Alley Dwelling Authority. |  |  |  | 135, 000 | 18, 530, 000 | 200, 780.00 |
| United States Maritime Commission | 1, 289, 780, 000 | 980, 080, 000 | 2, 360, 810, 611.97 | 1,300, 000, 000 | 2,000,000,000 | 929, 451, 092. 14 |
| Veterans' Administration |  |  |  |  | 50, 000 | 66. 00 |
| Total, independent establishments | 1,308, 686, 255 | 008, 413,907 | 2, 409, 523, 806.97 | 1,317,995, 000 | 2,038, 629, 700 | 972, 709, 886.31 |
| Federal Security Agency: |  |  |  |  |  |  |
| Offlice of the Administrator. |  |  | 300, 000. 00 |  | 4,200,000 | 661,404.97 |
| National Youth Administration |  |  | 60, 000, 000.00 |  |  | 41,693, 140. 72 |
| Office of Education.. | 145, 262, 000 | 146,340, 000 | 130,622, 000. 00 | 143, 650, 000 | 157, 175, 000 | 106, 117, 071.65 |
| Public Health Service | 13, 279, 000 | 12, 534,000 | 6,320,000.00 | 13, 005, 000 | 13, 380, 000 | 3, 698, 771. 53 |
| Social Security Board. |  |  | 1,512, 445. 00 |  | 630, 000 | 1, 386,837. 51 |
| Total | 158,541,000 | 158,874,000 | 198, 754, 445. 00 | 156,655, 000 | 175, 385, 000 | 153, 557, 226. 38 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | -854,470.28 |
| Total, Federal Security Agency | 158, 541, 000 | 158, 874,000 | 198, 754, 445.00 | 156,655, 000 | 175, 385, 000 | 152, 702, 756. 10 |
| Federal Works Agency: |  |  |  |  |  |  |
| Office of the Administrator- |  | 17, 500,000 | 300, 000, 000. 00 | 53, 480, 000 | 218, 826, 700 | 34, 013, 634.75 |
| Public Buildings Administration. |  |  | 12,500,000.00 | 1,600,000 | 14, 500, 000 | 9, 667,798. 36 |
| Public Roads Administration. | 88, 000, 000 | 5,000,000 | $79,600,000.00$ | 135,500, 000 | 111, 539, 000 | 15, 517, 340. 38 |
| Total | 88,000,000 | 22, 500, 000 | 392, 100, 000. 00 | 190, 580,000 | 344, 865, 700 |  |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | +2, 404, 081. 04 |
| Total, Federal Works Agency | 88,000, 000 | 22,500, 000 | 392, 100, 000.00 | 190, 580, 000 | 344, 865, 700 | 61,602, 854. 53 |
| National Housing Agency: |  |  |  |  |  |  |
| Office of the Administrator-. |  | $615,000,006$ | 300, 000, 000. 00 | 4, 626,000 | 14, 846, 000 | 299, 040, 260. 72 |
| Federal Home Loan Bank Administration. |  |  |  | 49,000 | 10,600 | 40, 369.71 |
| Federal Public Housing Authority |  |  |  | 171, 850, 000 | 785, 143, 400 | a 4, 915, 910. 60 |
| Total. |  | 615, 000, 000 | 300, 000, 000. 00 | 176, 525, 000 | 800,000, 000 | 294, 164, 719. 83 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | +2, 871,563.84 |
| Total, National Housing Agency |  | 615,000, 000 | 300, 000, 000. 00 | 176, 525, 000 | 800, 000, 000 | 297, 036, 283. 67 |

## - Excess of credits, deduct.

- Actual and estimated expenditures included under varlous agencies,

Table 6-Continued
appropriations and expenditures of general and special accounts-continued

${ }^{2}$ Because of possible material changes in war conditions, the estimates of appropriations in detail for the fiscal year 1944 will be submitted to the Congress as a part of a supplementary budget in the spring of 1943.

Table 6-Continued
appropriations and expenditures of general and special accounts-Continued


Table 6-Continued
appropriations and expenditures of general and special accounts-Continued


- Excess of credits, deduct.
${ }^{3}$ Actual and estimated expenditures under various agencles.

Table 6-Continued
appropriations and expenditures of general and special accounts-Continued

| Classification | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | $\underset{1943}{\text { Appropriated, }}$ | $\begin{gathered} \text { Appropriated, } \\ 1942 \end{gathered}$ | $\underset{1944}{\text { Estimated, }}$ | $\underset{1943}{\text { Estimated, }}$ | $\begin{gathered} \text { Actual, } \\ 1042 \end{gathered}$ |
| OTHER ACTIVITIES-Continued |  |  |  |  |  |  |
| Civll departments and agencies-Continued. |  |  |  |  |  |  |
| Federal Home Lioan Bank Administration |  | \$1,375, 000 | \$1,500, 000.00 |  | \$1, 375, 000 | \$1, 464, 936.32 |
| Federal Housing Administration. |  |  |  | \$3,000, 000 | 4,000, 000 | 5,975,482.97 |
| Federal Public Housing Authority | \$6,000, 000 | 13,000,000 | 8,000,000.00 | 11, 860, 000 | 11, 018, 300 | 10, 041, 988. 82 |
| Miscellaneous. |  |  | 1,209.15 |  |  | 5,320. 57 |
| Total | 6,000, 000 | 14, 375,000 | 9, 501, 209.15 | 14, 860, 000 | 16, 39\%, 300 | 17, 487, 728.68 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | +21,240.32 |
| Total, National Housing Agency. | 6,000,000 | 14,375,000 | 9, 501, 209.15 | 14, 860, 000 | 16, 393,300 | 17,508, 969.00 |
| Department of Agriculture: |  |  |  |  |  |  |
| Office of the Secretary of Agriculture: |  |  |  |  |  |  |
| Office of the Secretary | 1, 973, 184 | 716, 850 | 713, 320.00 | 1,685, 000 | 1,802,500 | 670, 437. 38 |
| Office of the Solicitor. | 1,804, 105 | 210, 000 | 232, 395. 00 | 1, 800, 000 | 1,890, 000 | 2, 137, 417. 13 |
| Office of Information. | 1,688, 000 | 1,700, 144 | 2, 056, 006.00 | 2, 180, 000 | 2,600,000 | 2, 375, 576. 08 |
| Library, Department of Agriculture | 468, 932 | 107, 030 | 102, 215.00 | 450, 000 | 450, 000 | 155, 401.71 |
| Extension Service. | 19,582, 503 | 19,510, 118 | 19, 503, 161.00 | 19,578, 650 | 19,508,650 | 19, 606, 924.13 |
| Bureau of Agricultural Economics. | 3, 531, 502 | 1,286, 233 | 1, 895, 333.00 | 3, 460, 000 | 3,211, 700 | 3, 535, 317. 42 |
| Office of Foreign Agricultural Relations | 420,670 | 323, 795 | 223, 841, 00 | 400, 000 | 300,000 | 219, 409. 23 |
| Total, Office of the Secretary of Agriculture. | 29, 468,896 | 23, 854, 170 | 24, 726, 271.00 | 29,533,650 | 29, 762, 850 | 28,700, 483.98 |
| Agricultural Research Administration: |  |  |  |  |  |  |
| Office of Administrator | 61,965 |  |  | 60,000 | 54,000 | 11,882. 41 |
| Special research fund. | 1,147,086 | 1, 150,000 | 1,206, 300.00 | 1,130,000 | 1,140,000 | 1, 209, 860.87 |
| Office of Experiment Stations | 7,240,510 | 7,182,705 | 7,173,627.00 | 7,238, 208 | 7, 168,608 | 7, 170,580. 25 |
| Bureau of Animal Industry | 16, 024, 985 | 13, 368,387 | 14, 498, 235.00 | 15, 920,000 | 15,885, 000 | 14, 869, 926.74 |
| Bureau of Dairy Industry | 755, 720 | 764, 757 | 738,477.00 | 748,000 | 670,000 | 688, 703.34 |
| Bureau of Plant Industry . | 4, 821, 430 | 5, 192, 197 | 5, 293, 881.00 | 4,757,000 | 5, 086, 000 | 5, 235, 372. 38 |
| Bureau of Entomology and Plant Quarantine...--.-.-. - | 4,869,640 | 5,142, 239 | 7, 152, 145.00 | 4, 800,000 | 6,960,000 | 9, 314, 189.67 |
| Bureau of Agricultural Chemistry and Engineering..... | 860,205 | 927, 484 | 907, 266.00 | 828,000 | 860,000 | 843, 098.29 |
|  | 3, 959,385 |  |  | 3,000,000 |  |  |
| Bureau of Home Economics. | 366, 131 | 388, 890 | 356,530.00 | 360,000 | 361,300 | 323, 328.84 |
| Beltsville Research Center | 100, 560 | 105, 855 | $97,865.00$ | 385, 000 | 411, 000 | 463, 207. 56 |
| Total, Agricultural Research Administration.. | 40, 207, 627 | 34, 222, 514 | 37, 424, 326.00 | 39, 226, 208 | 38,604,908 | 40, 136, 150. 35 |
| White pine and blister rust control. | 1,946, 342 | 1,949,000 | 1,291, 560.00 | 1,800,000 | 1, 810,000 | 1, 048, 398. 14 |
| Forest Service | 22, 603, 124 | 22, 545, 738 | 29, 745, 377.00 | 22,335,700 | 26, 439, 700 | 24, 998, 895.94 |
| Cooperative Farm Forestry | 696, 168 | 700,000 | $700,000.00$ | 691, 000 | 653,000 | 599, 625. 24 |
| Commodity Credit Corporation.........--...................-. | $(4,500,000)$ | $(4,138,498)$ | (3, 500, 000.00) |  |  |  |
| Agricultural Conservation and Adjustment Administration, Soil Conservation Service $\qquad$ | 22,042,992 | 22, 427, 204 | 25, 602, 109.00 | 21, 374,000 | 20,173, 000 | 21, 886, 235.84 |
| Agricultural Marketing Administration, Marketing Service_ | 6, 100, 640 | 6, 497,664 | 6, 473, 843.00 | 5,901,000 | 6,269,000 | 6,210, 156.50 |
| Rural Electrification Administration.. | 2,683.000 | 3, 500, 000 | 4,262,375.00 | 4,700,000 | 5,500,000 | 9, 124, 097. 93 |
| Federal Farm Mortgage Corporation. | (7,822, 000) | $(9,050,000)$ | $(8,500,000.00)$ |  |  |  |
| Miscellaneous. |  |  | 362, 549.93 | 77,000 | 2, 212, 600 | a 524,787. 85 |
| Total. | 125, 748, 780 | 115, 606, 290 | 130, 588, 410.93 | 125, 638, 558 | 131, 425, 058 | 132, 179, 256. 07 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | +1,074,778.00 |
|  | 125, 748, 789 | 115, 696, 290 | 130, 588, 410.93 | 125,638, 558 | 131,425, 058 | 133, 254, 034.07 |
| Department of Commerce: |  |  |  |  |  |  |
| Office of the Secretary .- | 1,144, 000 | 1,269,540 | 1,274, 905.00 | 1,108,000 | 1,122,500 | 1, 221, 031.96 |
| Loan agencies (Commerce): |  |  |  |  |  |  |
| Administrative expenses....- | $(150,000)$ | $(150,000)$ | (122, 000.00) |  |  |  |
| Electric Home and Farm Authority. |  | $(200,000)$ | ( $600,000.00$ ) |  |  |  |
| Export-Import Bank of Washington. | $(308,600)$ | $(260,000)$ | (220, 000.00) |  |  | a 438.37 |
| Reconstruction Finance Corporation........-.-...---- | (9, 583, 000) | $(10,311,292)$ | (9, 890, 680.00) |  |  | 2,987. 12 |
| Bureau of the Census. | 2, 474,000 | 4, 887,500 | 8,088,635.00 | 2,350,000 | 6, 429, 000 | 8, 703, 575. 49 |
| Bureau of Marine Inspection and Navigation |  |  |  |  |  | 2, 425, 450.82 |
| Office of Administrator of Civil Aeronautics..-------.-......- | 27, 710,000 | 38, 237, 775 | 43, 109, 357.00 | 28, 950,000 | 44, 179, 000 | 29, 237, 130. 66 |
|  | 1,204,000 | 1,243,500 | 1,179,000.00 | 1,115,000 | 1,193,000 | 1, 111, 347.53 |
|  | 4,232,000 | 4, 120,400 | 4, 402, 705.00 | 3,965,000 | 3, 854, 000 | 3, 723, 924.11 |

Table 6-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Classification | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | $\begin{aligned} & \text { Appropriated, } \\ & 1943 \end{aligned}$ | $\underset{1942}{\text { Appropriated, }}$ | $\underset{1944}{\text { Estimated, }}$ | $\underset{1943}{\text { Estimated, }}$ | $\begin{gathered} \text { Actual, } \\ 1942 \end{gathered}$ |
| OTHER ACTIVITIES-Continued |  |  |  |  |  |  |
| Clvil departments and agencies-Continued. Department of Commerce-Continued. |  |  |  |  |  |  |
| Bureau of Forcign and Domestic Commerce----------...-- | \$1,409, 000 | \$1, 853, 000 | \$1, 827, 625.00 | \$1, 400, 000 | \$1, 854, 300 | \$2, 106, 708.60 |
| Patent Office.... | 4,540,000 | 4,949,000 | 4, 938, 765. 00 | 4,385,000 | 4, 538, 000 | 4, 660, 794.09 |
| National Bureau of Standards. | 2,449,000 | 2, 440, 200 | 2, 256,941.00 | 2,390, 000 | 2, 355, 000 | 824. 148.46 |
| Weather Bureau. | 8, 970,000 | 8,908,935 | 7,984,730.00 | 8,550,000 | 8,504,900 | 7, 560, 034.03 |
| Miscellaneous. |  |  | 98, 337. 39 |  | 6,000 | 52, 914.07 |
| Total | 54, 132, 000 | 67, 918, 850 | 75, 161, 000. 39 | 54, 213, 000 | 73, 835, 700 | 61,629,610. 57 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | -4, 108, 964. 51 |
| Total, Department of Commerce | 54, 132, 000 | 67, 918, 850 | 75, 161, 000. 39 | 54, 213, 000 | 73, 835, 700 | 57, 520,646. 06 |
| Department of the Interior: |  |  |  |  |  |  |
| Office of the Secretary ... | 5, 083, 680 | 7, 309,465 | 9, 799, 149.00 | 5, 029, 600 | 7, 540,700 | 9, 312, 263.98 |
| Commission of Fine Arts.. | 10,475 | 10,475 | 13, 045. 00 | 10,000 | 10,000 | 11,503.70 |
| United States High Commissioner to Philippine Islands.... | 102, 000 | 163,500 | 161, 425.00 | 100,000 | 130, 000 | 159, 774.01 |
| General Land Office.-- | 5, 411,550 | 5, 489,960 | 8, 387, 573.00 | 4, 988, 000 | 5, 263, 800 | 4, 983, 872.02 |
| Bureau of Indian Affairs | 26, 487, 751 | 26, 465, 337 | 27, 243, 950. 05 | 26, 288, 100 | 25, 853, 550 | 26, 036, 037.46 |
| Bureau of Reclamation | 1,514,700 | 1,618,865 | 1, 234, 600.00 | 4, 263, 500 | 3, 419,000 | 3. $074,249.51$ |
| Geological Sur vey | 3,918, 005 | 4, 046, 810 | 4,753,082. 00 | 3, 865, 000 | 4, 303, 100 | 4, 515, 816.50 |
| Bureau of Mines. | 3, 825,795 | 4, 435, 280 | 3, 802, 284, 00 | 5, 465, 000 | 4, 751, 100 | 3, 554.037.84 |
| National Park Service.. | 4, 793,000 | 4, 846, 020 | 5, 263, 775. 00 | 4, 733,900 | 5, 325, 370 | 6, 472, 820. 58 |
| Fish and Wildlife Service | 6, 785, 240 | 6, 944, 445 | 10, 048, 228.00 | 6, 833, 875 | 7, 107, 400 | 8, 065, 835.67 |
| Government in the Territories. | 6, 804, 060 | 7,595, 915 | 7, 371, 323. 00 | 7,318, 100 | 7,887,000 | 7, 514, 078.64 |
| Miscellancous.. |  |  | 45, 367. 66 |  |  | 23.765.97 |
| Total | 64, 736, 256 | 68, 926, 072 | 78, 123, 801.71 | 68, 895, 075 | 71,591, 020 | 73, 729, 055. 88 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | +1, 256. 394. 10 |
| Total, Department of the Interior | 64, 736, 256 | 68, 926, 072 | 78, 123, 801.71 | 68, 895, 075 | 71, 591, 020 | 74, 985, 449. 98 |
| Department of Justice: |  |  |  |  |  |  |
| Legal activities and general administration | 21, 146, 700 | 19,405, 800 | 20, 324, 100.10 | 19, 385, 000 | 18,505,000 | 18, 985, 324.76 |
| Federal Bureau of Investigation.- | 8,008,000 | 7,753,000 | 7, 600, 322. 78 | 7,900, 000 | 7,600, 000 | 7, 283, 577.65 |
| Immigration and Naturalization Service | 25, 321, 000 | 19,450, 000 | 21,650, 000.00 | 24, 000, 000 | 19,000, 000 | 21, 944, 078. 90 |
| Federal Prison System. | 14, 771, 700 | 15, 323, 300 | 14, 787, 000. 00 | 18,990, 000 | 16, 395, 000 | 16, 823, 328.25 |
| Miscellaneous. |  |  | 61, 285. 19 |  |  | 7,457.65 |
| Total.- | 69, 247, 400 | 61, 932, 100 | 64, 422, 707. 97 | 70, 275,000 | 61, 500, 000 | 65, 043, 767. 21 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | -1, 019, 120.70 |
| Total, Department of Justice | 69, 247, 400 | 61, 932, 100 | 64, 422, 707.97 | 70, 275, 000 | 61, 500, 000 | 64, 024, 646.51 |
| Department of Labor: |  |  |  |  |  |  |
| Office of the Secretary... | 3, 515,000 | 3, 403, 439 | 4, 452, 400. 00 | 3, 462, 500 | 3, 545, 000 | 4, 345, 010.50 |
| Bureau of Labor Statistics. | 1, 100, 000 | 1,099, 803 | 1,080,590.00 | 1,050,000 | 1, 058, 695 | 1, 413, 239.03 |
| Children's Bureau | 577, 000 | 582, 970 | 647, 948.00 | 560, 000 | 570, 000 | 623, 595. 94 |
| Women's Bureau- | 160,000 | 158, 720 | 155, 095. 00 | 160,000 | 158,000 | 154, 825.36 |
| Wage and Hour and Public Contracts Divisions | 4,780,000 | 4,996,500 | 5, 287, 395. 00 | 4, 578, 700 | 4, 815,000 | 4, 922, 216.60 |
| Miscellaneous |  |  | 366.18 |  | 1,439 | 225. 52 |
| Total............. | 10, 132,000 | 10, 241, 432 | 11, 623, 794.18 | 9, 811, 200 | 10, 148, 134 | 11,459, 112.95 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | $-370,782.10$ |
| Total, Department of Labor-. | 10, 132, 000 | 10, 241, 432 | 11, 623, 794. 18 | 9, 811, 200 | 10, 148, 134 | 11,088, 330. 85 |
| Department of State: |  |  |  |  |  |  |
| Office of the Secretary- | $6,664,000$ $25,220,500$ | $5,926,200$ $18,840,540$ |  | $6,739,000$ $24,086,000$ | $5,828,000$ $22,832,000$ |  |
| Foreign intercourse... Miscellaneous | 25, 220,500 | 18,840,540 | $\begin{array}{r} 24,332,977.00 \\ 6,058.62 \end{array}$ | 24, 086, 000 | 22, 832, 000 | $\begin{array}{r} 21,357,878.45 \\ 548,749.19 \end{array}$ |
| Total. | 31,884, 500 | 24, 766, 740 | 28, 791, 040.62 | 30, 825, 000 | 28,660,000 | 20, 298, 369.39 |
| Adjustment to daily Treasury statement basis_ |  |  |  |  |  | $-36,773.79$ |
| Total, Department of State................................. | 31, 884, 500 | 24, 766, 740 | 28, 791, 040.62 | 30, 825, 000 | 28,860, 000 | 26, 261, 595.60 |

Table 6-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Classification | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ${ }_{1944}^{\text {Recommended, }}$ | $\begin{aligned} & \text { Appropriated, } \\ & 1943 \end{aligned}$ | $\begin{gathered} \text { Appropriated, } \\ 1942 \end{gathered}$ | $\underset{1944}{\text { Estimated, }}$ | $\underset{1943}{\text { Estimated }}$ | $\begin{gathered} \text { Actual, } \\ 1942 \end{gathered}$ |
| OTHER ACTIVITIES-Continued |  |  |  |  |  |  |
| Civil departments and agencies-Continued. Treasury Department: |  |  |  |  |  |  |
| Office of the Secretary -- | \$2, 449, 978 | \$3,441,978 | \$3.956, 281. 68 | \$2,450, 000 | \$3,942,000 | \$2, 786, 900. 55 |
| Foreign Funds Control. | 4, 350, 000 | 5, 000,000 | 6, 253,075.00 | 4, 350, 000 | 5, 500, 000 | 4, 676, 000.09 |
| Division of Research and Statistics | 184, 800 | 182,925 | 220, 045.00 | 184, 000 | 182, 000 | 200, 883.26 |
| Office of General Counsel | 149, 335 | 145, 925 | 145,000.00 | 149, 000 | 145, 000 | 141,554. 82 |
| Division of Personnel. | 175, 490 | 175, 490 | 126, 070. 00 | 175, 000 | 174,500 | 126, 727.30 |
| Office of Chief Clerk | 586, 400 | 610, 360 | 1, 128,920.00 | 624, 000 | 667,700 | 1, 158, 492. 93 |
| Custody of Treasury buildings. | 1,015,700 | 944, 904 | 767, 104, 00 | 977, 000 | 910, 000 | 794, 796.46 |
| Division of Printing. |  |  |  |  |  | 902, 256. 04 |
| Fiscal Service: |  |  |  |  |  |  |
| Bureau of Accounts. | 4, 689, 174 | 4, 277, 609 | 3, 367, 903. 00 | 5, 863,000 | 5, 672,600 | 4, 445, 282. 04 |
| Bureau of Public Debt. | 63, 856, 431 | 48, 908, 238 | 30, 675, 541.00 | 60, 674, 000 | 52, 402, 200 | 20, 337, 007. 22 |
| Office of the Treasurer of the United States | 3,528,465 | 1,797, 285 | 1, 846, 305.00 | 4, 008, 000 | 2, 361, 100 | 2, 189, 067.15 |
| Total, Fiscal Service | 72, 074, 070 | 54, 883, 132 | 35, 889, 749. 00 | 70, 545, 000 | $60,435,900$ | 26, 971, 356. 41 |
| Bureau of Customs. | 22, 615, 535 | 22, 618, 535 | 21, 925, 685. 00 | 22,089, 000 | 22, 058,000 | 21, 315, 079.40 |
| Office of Comptroller of the Currency | 264, 695 | 274, 895 | 246,400.00 | 260,000 | 270, 000 | 237, 484. 10 |
| Bureau of Internal Revenue... | 95, 094, 065 | 90, 061, 680 | 79, 364, 741. 00 | 95, 147, 000 | 92, 913, 500 | 74, 258, 624,54 |
| United States Processing Tax Board of Review |  | 106, 320 | 110,840. 00 |  | 63,900 | 97,029.53 |
| Bureau of Narcotics | 1, 204, 500 | 1, 294, 060 | 1, 283, 975.00 | 1, 104, 000 | 1,274,000 | 1, 263, 642.87 |
| Bureau of Engraving and Printing. | 9,944, 910 | 10, 332,668 | 10, 053, 500.00 | 9, 905,000 | 10, 005, 000 | 8, $528,449.41$ |
| Secret Service Division. | 1,845, 123 | 1, 855, 163 | 1,631, 018. 00 | 1,827,000 | 1,826,000 | 1, 496, 041.58 |
| Bureau of the Mint. | 3, 943, 830 | 3, 859,730 | 5, 418, 575.00 | 4. 148,000 | 4, 105, 100 | 4,964, 438. 18 |
| Procurement Division | 1,026, 897 | 1,026, 897 | 2, 973, 775.00 | 2, 052,000 | 2, 047,400 | 1, 271, 883.60 |
| Miscellaneous. |  |  | $\begin{array}{r} 584,786,65 \\ (1,500,000.00) \end{array}$ |  |  | 841, 251.39 |
| Total.-----.-........--- | 216, 925, 328 | 196, 914, 662 | 172.079, 540, 33 | 215, 986,000 | 206, 520, 000 | 152, 032, 892. 44 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | +1.101, 795. 16 |
| Total, Treasury Department. | 216, 925, 328 | 196, 914, 662 | 172, 079, 540.33 | 215, 986, 000 | 206, 520,000 | 153, 134, 687.60 |
| War Department (civil functions): | 35,855,000 | 36,996, 125 | 43, 441, 703.00 | 35,925,500 | 48,406,900 |  |
| Panama Canal. | 8,724,000 | 50, 690, 010 | 25, 032, 326.00 | 23, 875, 200 | 44, 645, 800 | 37, 540, 017.85 |
| Total, War Department (civil functions) | 44, 579, 000 | 87,686, 135 | 68, 474, 029.00 | 59, 800, 700 | 93, 052, 700 | 67, 147, 994, 53 |
| Total, civil departments and agencies. | 833, 941, 023 | 834, 435, 220 | 812, 098.792. 32 | 862, 760, 733 | 892, 981,648 | 774, 573, 471.24 |
| Post Office deficiency |  | 2,978,563 | 25, 468, 924, 30 |  | 3, 789,712 | 17,729, 774.85 |
| District of Columbia (United States share) | 6,000,000 | 6,000,000 | 6,000, 000.00 | 6,000,000 | 6,000,000 | 6,000,000. 00 |
| General Public Works Program: |  |  |  |  |  |  |
| National Advisory Committee for Aeronautics. | 3,767, 500 | 10, 071, 000 | 13, 645. 445.00 | 4, 060,000 | 22,236, 100 | 7, 206, 186. 31 |
| Tennessee Valley Authority. |  | 136, 100, 000 | 196, 800, 000.00 | 54, 000, 000 | 140, 000, 000 | 126, 986, 550. 27 |
| Veterans' Administration. | 4, 557,000 | 4, 557,000 | 3,500,000.00 | 6. 000,000 | 3, 200, 000 | 3, 983, 220.41 |
| Federal Security Agency, St. Elizabeths Hospital. |  |  | 1,535,000.00 | 480, 000 | 825, 000 | 68, 946. 52 |
| Federal Works Agency: |  |  |  |  |  |  |
| Public Buildings Administration. |  |  | 35, 000, 000. 00 | 3, 764, 200 | 15,975, 250 | 31, 582, 266. 58 |
| Public Roads Administration. | 40, 000, 000 | 82, 700, 000 | 126, 000, 000.00 | 69,000, 000 | 105, 848, 000 | 150, 010, 954. 74 |
| Total, Federal Works Agency | 40,000, 000 | 82,700, 000 | 161, 000, 000. 00 | 72, 764, 200 | 121, 823, 250 | 181, 593, 221.32 |
| Department of Agriculture, Forest Servicc | 3, 778, 723 | 7,000,000 | 9,990, 165.00 | 6, 500, 000 | 7,000,000 | 7, 491, 170. 59 |
| Department of Commerce: |  |  |  |  |  |  |
| National Bureau of Standards | -------------- | -...--.....-- | $830,000.00$ |  |  | 199,018. 81 |
| Weather Bureau. |  |  |  |  |  | 29, 910. 04 |
| Office of Administrator of Civil Aeronautics. |  |  |  |  | 270,000 | 2, 092, 618.70 |
| Total, Department of Commerce...-- |  |  | 830, 000. 00 |  | 270, 000 | 2, 321, 547.55 |

478000-43-VIII

Table 6-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued


- Excess of credits, deduct.

Unobligated balances of appropriations for 1941 and 1942 made available.

Table 6-Continued
appropriations and expenditures of general and special accounts-Continued


- Table 6-Continued
appropriations and expenditures of general and special accounts-Continued

| Classification | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | $\underset{1943}{\text { Appropriated, }}$ | $\underset{192}{\text { Appropriated, }}$ | $\underset{1944}{\text { Estimated, }}$ | $\underset{1943}{\text { Estimated, }}$ | $\begin{gathered} \text { Actual, } \\ 1942 \end{gathered}$ |
| OTHER ACTIVITIES-Continued | $\begin{array}{r} \$ 175,104,000 \\ 1,177,000 \end{array}$ | \$105, 258, 000 | $\begin{array}{r} \$ 100,911,562.00 \\ 1,177,000.00 \end{array}$ | \$175, 104,000 | \$105, 258,000 | $\begin{array}{r} \$ 100,911,562.00 \\ 1,177,000.00 \end{array}$ |
| Retirement funds: <br> Government employees' retirement funds: Civil Service Commission: |  |  |  |  |  |  |
| Civil-service retirement and disability appropriated fund $\qquad$ |  |  |  |  |  |  |
| Canal Zone retirement and disability appropriated fund.- |  | 1, 177,000 |  | 1, 177,000 | 1, 177,000 |  |
| Alaska Railroad retirement and disability appropriated fund $\qquad$ | 175, 000 | 175,000 | 175,000.00 | 175,000 | 175,000 | 175,000. 00 |
| State Department: | 865,600 |  |  |  |  |  |
| Foreign Service retirement and disability fund........... |  | 630,800 | 621, 700.00 | 885,600 | 630,800 | 621, 700.00 |
| Total, Government employees' retirement fund. | 177, 321, 600 | 107, 240, 800 | 102, 885, 262.00 | 177, 321, 600 | 107, 240, 800 | 102, 885, 262.00 |
| Railroad retirement appropriated aecount. | 262, 720,000 | 214, 801, 000 | 140, 850, 000.00 | 262, 720,000 | 214, 801, 000 | 140, 850, 000. 00 |
| Total, retirement funds. | 440, 041, 600 | 322, 041, 800 | 243, 735, 262.00 | 440, 041, 600 | 322, 041, 800 | 243, 735, 262.00 |
| Public debt retirement (statutory) Other supplemental items (regular). | 593, 907, 551 | $\begin{aligned} & 592,767,384 \\ & 144,000,000 \end{aligned}$ | 587, 862, 428. 00 | $\begin{array}{r} 5,000,000 \\ 13,000,000 \end{array}$ | $\begin{array}{r} 5,000,000 \\ 130,000,000 \end{array}$ | 94, 722, 300. 00 |
| Total, other activities. | 4,334, 053, 593 | 4, 716, 631, 006 | 5, 961, 957, 786. 21 | 4, 128, 924, 923 | 4, 587, 327, 915 | 5, 220, 156, 971.84 |
| Total, appropriations and expenditures, general and special accounts. $\qquad$ | 87, 820, 253,000 | 85, 045, 222, 828 | 118,056,807,940. 02 | 104, 128, 924, 923 | 80, 437, 327, 915 | 32, 491, 307, 387. 69 |

Table 7

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS

By organization unit and appropriation account
[For the fiscal years 1944, 1943, and 1942]

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1044 | Estimated, 1943 | Actual, 1942 |
| SUMMARY |  |  |  |  |  |  |
| Legislative establishment | \$28, 038, 229 | \$27, 732, 425 | \$29, 699, 894.63 | \$27, 455, 600 | \$27, 042, 300 | \$27, 268, 973. 19 |
| The Judiciary. | 13,062, 035 | 12, 503, 774 | 12, 409, 754.31 | 12, 663, 500 | 12, 118, 100 | 11, 537, 736. 82 |
| Executive Office and independent establishments: |  |  |  |  |  |  |
| Exceutive Office of the President | 2, 803, 618, 690 | 1, 733, 459, 842 | 440, 762, 205. 58 | 2, 524, 865, 390 | 1, 608, 686, 062 | 293, 019, 231.13 |
| Emergency funds appropriated to the President |  | 170,000,000 | 12, 067, 738, 336. 00 |  |  |  |
| Civil Service Commíssion. | 193, 416, 500 | 123, 769, 052 | 115, 959, 198. 82 | 192, 623,500 | 123, 979, 000 | 114, 295, 285.07 |
| Railroad Retirement Board | 276, 574, 000 | 228, 042, 000 | $152,422,814.58$ | 278,900, 000 | 229, 232,000 | 154, 885, 667.66 |
| Selective Service Systern ${ }^{\text {a }}$ |  |  | 37, 270, 000. 00 |  |  | 32, 943, 304. 50 |
| United States Maritime Commission | 1,289, 780, 000 | 980, 080, 000 | 2, 360,810,611. 97 | 1,300, 000, 000 | 2,000,000,000 | 929, 451, 092. 14 |
| Veterans' Administration | 882, 460,000 | 596, 638, 088 | 607, 533, 906. 65 | $870,360,000$ | 613, 806, 000 | $551,885,187.65$ |
| Other independent offices | 87, 412, 295 | 73, 795, 857 | $65,389,404.44$ | 87, 071,000 | $94,795,636$ | $60,958,602.56$ |
| Total, Executive Office and independent establishments. | 5, 533, 261, 485 | 3, 905, 784, 839 | 15, 847, 886, 478. 04 | 5, 262, 819, 890 | 4, 670, 498, 698 | 2, 137, 438, 370. 71 |
| Federal Security Agency | 721,033,610 | 759, 819,977 | 1, 097, 356, 350.20 | 717, 749, 700 | 767, 691, 000 | 951, 287, 755. 36 |
| Federal Works Agency. | 129, 252, 600 | 337, 796, 710 | 1, 301, 498, 692.00 | 234, 568, 000 | 730, 504, 700 | 1, 015, 730,618. 27 |
| National Housing Agency | 6,000, 000 | 629,375,000 | 309, 501, 209.15 | 191, 385, 000 | 816, 393, 300 | 314, 545, 252.67 |
| Department of Agriculture: |  |  |  |  |  |  |
| Office of the Secretary of Agriculture. | 30, 168, 896 | 24, 329, 170 | 24, 726, 271.00 | 30, 265, 650 | 33, 236, 850 | 31, 338, 470.76 |
| Agricultural Research Administration | 40. 207, 627 | 34, 222, 514 | 37, 424, 326.00 | 39, 226, 208 | 38, 604,908 | 40, 136, 150.35 |
| Emergency rubber project. | $56,000,000$ | 19, 000, 000 | $12,435,000.00$ | $50,000,000$ | 23,000, 000 | 2, 466, 436.00 |
| Agricultural Conservation and Adjustment Administration. .- | 688, 560, 420 | $530,115,750$ | 796. 308, 977.00 | 694, 937, 000 | 706,054, 500 | 737, 185, 051.01 |
| Farm Security Administration. | 38, 354, 682 | 40, 147, 142 | 67, 736, 365.00 | 39, 785, 000 | 60, 480,000 | 87, 542, 015. 48 |
| Agricultural Marketing Administration | 102, 100, 640 | 137, 927, 497 | 264, 353, 432.00 | 157, 195,000 | 185, 407,000 | 209, 121, 435. 20 |
| Rural Electrification Administration | 2, 683, 000 | 3,500, 000 | 4, 262, 375.00 | 4, 700,000 | 5,500,000 | 9, 124, 097, 93 |
| Farm Credit Administration | 5, 596, 532 | 2, 684, 854 | 4,887,900.00 | 11, 152, 000 | 31, 196.000 | 72, 033, 110ı 66 |
| Other. | 25. 245, 634 | $25.194,738$ | 32,099, 486. 93 | 1,324, 903, 700 | 1, 731, 115, 300 | 694, 871, 767. 11 |
| Corporation funds | (12, 322, 000) | $(13,188,498)$ | (11, 849, 792.00) |  |  |  |
| Total, Department of Agriculture. | 988, 917, 431 | 817, 121,665 | 1, 244, 234, 132. 93 | 2, 352, 164, 558 | 2, 814, 594, 558 | 1, 883, 818, 534. 50 |
| Department of Commerce. | 69,507, 000 | 341, 010, 000 | $260,014,410.39$ | 214, 583, 000 | 308, 578, 600 | 179, 535, 767.85 |
| Department of the Interior | 72, 149, 631 | 91, 213, 442 | 118, 171, 201. 71 | 87, 505, 875 | 120, 282, 420 | 81, $051,116.21$ |
| Department of Justico. | 105, 707, 400 | $83,705,100$ | 83, 867, 707.97 | 106, 165, 000 | 93, 197, 000 | 81, 832, 079, 13 |
| Department of Labor | 23, 838, 000 | 23, 935, 080 | 24, 145, 356. 18 | 24, 292, 200 | 25, 174, 134 | 23, 777, 418.63 |
| Navy Department | $23,000,000,000$ | 19,801, 631, 662 | 18, 680, 603, 128.52 | 22,000,000,000 | 17,500, 000, 000 | 8, 579, 588, 975. 68 |
| Post Office Department, deficiency payable from general revenues. | ( ${ }^{\text {d }}$ | 2,978, 563 | $25,468,924.30$ | ( ${ }^{\text {) }}$ | 3, 789, 712 | 17, 720, 774. 85 |
| Department of State. | 35, 475, 100 | 27, 447, 540 | 29, 562, 740. 62 | 35, 415, 600 | 36, 544, 800 | 30, 076, 429.78 |
| Treasury Department: |  |  |  |  |  |  |
| Administration and operation. | 366, 929, 828 | 463, 878, 662 | 800, 729, 017.33 | 423,744,000 | -1,750, 113, 543 | 4 1,011, 089, 138.74 |
| Interest. | 3,000, 000, 000 | 1,850,000,000 | 1,280, 105, 097.00 | 3,000,000,000 | 1,850,000,000 | 1, 260, 085, 336.46 |
| Statutory public debt retirement | 593, 907, 551 | 592, 767, 384 | $587,862,428.00$ | 5,000,000 | $5,000,090$ | 94, 722, 300.00 |
|  | 3, 960, 837, 379 | 2,906, 646,046 | 2,648,696, 542.33 | 3,428, 744, 000 | 3, 605, 113, 343 | 2, 365, 896, 775. 20 |
| War Department: |  |  |  |  |  |  |
| Military | 53, 009, 907, 777 | 42, 821,066, 550 | 75, 512, 685. 947.74 | 61,996, 370,000 | 43, 961, 750, 400 | 14, 069, 958, 014. 59 |
| Corps of Engineers | $35,855,000$ | 36, 996, 125 | 43, 441, 703.00 | 35, 925, 500 | 48, 406, 900 | 29, 607, 976.68 |
| Panams Canal. | 8,724,000 | 107, 516, 810 | 59, 964, 326.00 | 27, 505, 200 | 82, 895, 400 | $65,048,385.08$ |
|  | 53, 054, 486, 777 | 42,965, 579, 485 | 75, 616, 091,976. 74 | 62, 059, 800, 700 | 44, 093, 052, 700 | 14, 164, 614, 376. 35 |
|  | 72,686, 323 | 550, 941, 520 | 715, 599, 440.00 | 354, 612, 300 | 576, 752, 350 | 619,661, 880.05 |
| District of Columbia (Federal contribution), transfer to trust account | B,000,000 | 6,000,000 | 6,000,000. 00 | 6,000,000 | 6,000,000 | 6,000,000.00 |
| Unclassifled items and adjustment for disbursing officers' checks outstanding |  |  |  |  |  | - 984, 437. 56 |
| 'Total | 87, 820, 253, 000 | 73, 301, 222, 828 | 118, 056, 807, 940.02 | 97, 115, 924, 923 | 76, 207, 327, 915 | 32, 491, 307, 397.69 |

## - Excess of credits, deduct.

${ }^{1}$ Expenditures shown under various agencies.
2 Other appropriations and expenditures included under "Executive Office of the President."
${ }^{3}$ Estimated surplus for 1944 of $\$ 3,472,485$ included in "Miscellaneous receipts" in table 4.
4 Includes purchases by Procurement Division under lend-lease program.

Table 7-Continued
appropriations and expenditures of generral and special accounts Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Recommended, | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| SUMMARY-Continued Supplemental items: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Regular |  | 144,000, 000 |  | 13, 000,000 | 130,000, 000 | --------------- |
| Total supplemental items. |  | 11, 744, 000, 000 |  | 7,013,000,000 | 4,230,000, 000 | ----------------- |
| Grand total estimates, appropriations, and expenditures_ | \$87, 820, 253, 000 | 85, 045, 222,828 | \$118, 056, 807, 940. 02 | 104, 128, 924, 923 | 80, 437, 327, 915 | \$32, 491, 307, 397. 68 |

Table 7-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued
By organization unit and appropriation account
[For the fiseal years 1944, 1943, and 1942]

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| LEGISLATIVE ESTABLISHMENT <br> Senate: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Salaries of Senators | \$960,000 | \$960,000 | \$960, 000.00 | \$960,000 | \$860, 000 | \$953, 944. 43 |
| Mileage of President of Senate and of Senators | 51,000 | 51,000 | $51,000.00$ | 51,000 | 51,000 | 45, 832. 40 |
| Salaries, officers and employees, including clerical assistance to Senators. | 2, 263, 708 | 2, 263, 624 | 2, 258, 084, 00 | 2, 100,000 | 2, 100, 000 | 2, 045, 074. 70 |
| Contingent expenses. | 710,820 | 750,770 | 710,820.00 | 710,000 | 710,800 | 770, 875. 32 |
| Gratuities. |  |  | 30,000.00 |  |  | 40.000 .00 |
| Capitol Police (Senate share) | 55, 040 | 55, 040 | 55,040.00 | 55,000 | 55,000 | 54,951.06 |
| Capitol Police Board (Senate share) | 27,500 | 27, 500 | 27, 500.00 | 27,000 | 26,000 | 25, 008.25 |
| Joint Committee on Printing (Senate share). | 5,930 | 5,930 | 5,930.00 | 5,900 | 5,900 | 5,930.00 |
| Committee to Investigate Federal Expenditures (Senate share).- |  | 5,000 | 5,000.00 |  | 5,000 | 2,749. 79 |
|  | 42,000 | 42,000 | 40,000. 00 | 40,000 | 40,000 | 38, 391.38 |
| Total, Senate | 4, 115,998 | 4, 160, 864 | 4, 143, 374.00 | 3,948,900 | 3, 953,700 | 3,982, 757. 33 |
| House of Representatives: |  |  |  |  |  |  |
| Salaries of Members and Delegates. | 4, 385, 000 | 4,385,000 | 4,385, 000.00 | 4,385,000 | 4, 360,000 | 4,330,044. 40 |
| Mileage of Members and Delegates | 171,000 | 171,000 | 171,000.00 | 170,000 | 170,000 | 164, 858. 40 |
| Salaries, officers and employees, including clerk hire, Members and Delegates_ | 4, 013, 720 | 4,015, 408 | 4,007,908.00 | 4,000,000 | 4,000,000 | 4, 007, 908. 15 |
|  | 697,435 | 663,695 | 1,074, 010.00 | 650,000 | 800,000 | $966,832.58$ |
| Gratuities... |  | 10,000 | 60,000.00 |  | 20,000 | 80,000.00 |
| Capitol Police (House share) | 55, 040 | 55,040 | 55,040.00 | 55,000 | 55,000 | $53,947.67$ |
| Capitol Police Board (House share) | 27, 500 | 27, 500 | 27, 500.00 | 27,000 | 26,000 | 25, 008. 24 |
| Joint Committee on Printing (House share) | 5,930 | 5,930 | 5,930.00 | 5,900 | 5,900 | 5,930.00 |
| Committee to Investigate Federal Expenditures (House share).- |  | 5,000 | 5,000.00 |  | 5,000 | 2,753. 13 |
| Office of Legislative Counsel (House share) | 40,000 | 40,550 | 42,050.00 | 40,000 | 40,000 | 40,336. 55 |
| Total, House of Representatives_ | 9,395, 625 | 9,379, 123 | 9, 833, 438.00 | 9,332,900 | 9, 481,900 | 9,677,619.12 |
| Miscellaneous: |  |  |  |  |  |  |
| Statement of appropriations | 4,000 | 4,000 | 4,000.00 | 4,000 | 4,000 | 4,000.00 |
| Architect of the Capitoi: |  |  |  |  |  |  |
| Salaries | 64, 100 | 63,665 | 60, 278. 00 | 64, 000 | 63,000 | 59, 303.50 |
| Capitol Building and repairs. | 335, 994 | 289, 000 | 349, 791.00 | 500,000 | 300, 000 | 274, 283.89 |
| Improving the Capitol Grounds | 110, 866 | 147, 566 | 114,336. 00 | 110,000 | 150, 000 | 107, 700.72 |
| Maintenance, legislative garage | 12,720 | 12,210 | 12,030.00 | 12,000 | 12,000 | 11,868. 57 |
| Subway transportation, Capitol and Senate Office Buildings...- | 2,000 | 2,000 | 2,000.00 | 2,000 | 2,000 | 274.17 |
| Maintenance, Senate Office Building. | 318,255 | 313,560 | 372, 199.00 | 300,000 | 320,000 | 336, 962.49 |
| Maintenance, House Office Buildings. | 418, 005 | 391, 760 | 534, 200.00 | 418,000 | 400, 000 | 482, 408.17 |
| Capitol power plant. | 787, 376 | 782, 281 | 820, 243.00 | 787, 000 | 780,000 | 752, 876. 56 |
| Senate folding room, repairs and improvements |  |  | 3,000.00 |  |  |  |
| Library buildings and grounds.. | 146, 909 | 150,937 | 214, 928.00 | 146, 000 | 150,000 | 187, 595. 66 |
| Certifled claims.. |  |  | 24. 13 |  |  |  |
| Total, Architect of the Capitol. | 2, 196, 225 | 2,153,879 | 2, 489, 029.13 | 2,339, 000 | 2, 177,000 | 2, 213, 273. 73 |
| Botanic Garden: |  |  |  |  |  |  |
| Salaries ... | 84, 793 | 83, 432 | 82, 112.00 | 84,000 | 83, 000 | 80, 025, 16 |
| Maintenance | 23, 125 | 23, 125 | 23, 125.00 | 23, 000 | 23,000 | 22, 632.92 |
| 'I'otal, Botanie Garden | 107, 918 | 106, 557 | 105, 237.00 | 107,000 | 106,000 | 102, 658.08 |
| Library of Congress: |  |  |  |  |  |  |
| Salaries, etc - | 2,300, 878 | 2,190, 468 | 2,095, 618.00 | 2, 275,000 | 2,040,000 | 2, 017, 435.94 |
| Increase of the Library of Congress. .......-......................- | 318,000 | 283,000 | $358,000.00$ | 304, 000 | 280,000 | 293, 849.61 |
| Books for the adult blind | 370, 000 | 370, 000 | 350, 000. 00 | 364, 000 | 325, 000 | 317, 881.06 |
| Printing and binding | 665, 000 | 505.000 | f05, 000.00 | 613, 000 | 500, 000 | 573, 784. 20 |
| Contingent expenses | 6.5, 080 | 76. 308 | $245,130.00$ | 70, 000 | 80,000 | 128, 422.09 |
| Care and maintenance. | 346, 388 | 305, 100 | 297, 219.00 | 339, 000 | 285, 000 | 284, 169.59 |
| Expenses, Library of Congress Trust Fund Board.-.-........... | 500 | 500 | 500.00 | 300 | 200 | 263.50 |
| Emergency relief, Library of Congress.....-.... |  |  |  |  | 2,500 | $60,513.81$ |

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued

| Appropristion title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| LEGISLATIVE ESTABLISHMENT-Continued |  |  |  |  |  |  |
| Llbrary of Congress-Continued. Special deposit accounts. |  |  |  |  | \$50, 000 | a \$ $13,100.03$ |
| Permanent appropriations: |  |  |  |  |  |  |
| Bequest of Oertrude M. Hubbard, interest account...... | \$800 | $\$ 800$ | \$800.00 | 8500 | 500 | 440.40 |
| Library of Congress trust fund, interest on permanent loan account $\qquad$ |  | 49,307 | 48, 919.00 | 46,000 | 44,000 | 41, 845. 37 |
| Total, Library of Congress | 4, 115, 253 | 3, 780,492 | 4, 001, 186. 00 | 4, 011, 800 | 3,607,200 | 3, 705, 505. 54 |
| Government Printing Offlce: |  |  |  |  |  |  |
| Public printing and binding. | 6,890,000 | 6, 985,000 | 7,877,000.00 | 6, 500, 000 | 0, 550,000 | 6, 534, 515. 59 |
| Salaries and expenses, Office of Superintendent of Documents... | 1,212,510 | 1,162, 510 | 1, 243, 050.00 | 1,212,000 | 1, 162, 500 | 1, 169, 313.67 |
| Certifed claims. |  |  | 3,580. 50 |  |  | 3,686. 08 |
| Total, Government Printing Office | 8,102, 510 | 8, 147, 510 | 9, 123, 630. 50 | 7,712,000 | 7, 712,500 | 7, 707, 516. 24 |
| Total | 28,038, 229 | 27, 732, 425 | 29, 699, 894.63 | 27,455,600 | 27,042, 300 | 27, 393, 330. 04 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | -124, 356.85 |
| Total, legislative establishment. | 28,038, 229 | 27, 732, 425 | 29, 699, 894. 63 | 27, 455, 600 | 27, 042, 300 | 27, 268, 973.19 |

- Excess of credits, deduct.

Table 7-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued
By organization unit and appropriation account
[For the fiscal years 1944, 1943, and 1942]

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Recommended, | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| THE JUDICIARY | $\begin{array}{r} \$ 484,200 \\ 30,000 \end{array}$ | \$472,400 | $\begin{array}{r} \$ 465,160.00 \\ 50,000.00 \end{array}$ | $\begin{array}{r} \$ 473,000 \\ 15,000 \end{array}$ | \$460, 300 | \$453, 477.47 |
| United States Supreme Court: |  |  |  |  |  |  |
| Salaries......----. |  |  |  |  |  |  |
| Preparation of rules for criminal proceedings |  |  |  |  | 14, 000 | 30, 880.81 |
| Preparation of rules for civil proceedings... |  |  | 15, 800. 00 |  | 15,800 | 23, 667. 84 |
| Printing and binding--. | 26.000 | 27,700 | 23, 500.00 | 27,000 | 25,90030,400 |  |
| Miscellaneous expenses | 27,000 | 27,000 | 27,000.00 | 29,000 |  | $23,667.84$ 28, 108.19 |
| Care of Supreme Court Building and grounds | 69,320 | 68,000 | 70,017.00 | 68,000 | 66, 800 | 64, 366. 91 |
| Total, United States Supreme Court | 636, 520 | 595, 100 | 651, 477.00 | 612,000 | 614, 100 | 600, 471. 22 |
| Other Federal courts: | 12,300 | 12,300 | 14,000.00 | 12, 300 | 12,000 | 7,543.48 |
| Repairs and improvements, District Court of the United States for the District of Columbia_ |  |  |  |  |  |  |
| Repairs and improvements, United States Court of Appeals for the District of Columbia. | $\begin{array}{r} 2,500 \\ 116,760 \end{array}$ | 2,500 | 5,000.00 | 2,500 | 2,500 | 4, 379.65 |
| United States Court of Customs and Patent Appeals |  | 117, 200 | 116, 675.00 | 117,000 | 117,000 | 117, 218.09 |
| United States Customs Court.. | 116,760 254,500 | 254,500256,550 | 254, 300.00254, 228.00 | 230,000 | 221, 000 | 223, 083.12 |
| Court of Claims...- | $\begin{aligned} & 258,268 \\ & 103,500 \end{aligned}$ |  |  | $254,228.00$  <br> $103,500.00$ 236,000 <br> 102,500  |  | 237,000102,500 | $\begin{array}{r} 237,961.05 \\ 95,088.88 \end{array}$ |
| Salaries, justices and judges, Territory of Hawaii. |  | $\begin{array}{r} 103,500 \\ 29,550 \end{array}$ |  |  |  |  |  |  |
| Salaries, district court, Panama Canal Zone. | $17, \ldots-060$$\quad$29,550 <br> 26,000 |  | 26,000.00 | 102,500 | 27,000 | 25,484. 25 |  |
| Salaries and expenses, United States Court for China |  |  |  |  | 28,000.00 | 16,000 | 18,000 | 12, 800.85 |
| Salaries of circuit, district, and retired judges. | 3, 222,500 | 3, 170,000 | 3, 115,000.00 | 3, 200,000 | 3, 150,000 | 3, 088, 058.33 |  |
| Salaries of clerks, United States courts..... | 2, 590, 280 | $\begin{array}{r} 2,520,774 \\ 988,000 \end{array}$ | 2, 443,000.00 | 2, 590, 000 | 2, 500,000 | 2, 426, 828.91 |  |
| Probation system, United States courts... | 088, 530 |  | $\begin{array}{r} 867,075.00 \\ 350,000.00 \end{array}$ | 985,000350,000 | 980,000350,000 | 854, 162.00 354, 557. 23 |  |
| Fees of commissioners, United States courts | 350, 000 | $\begin{array}{r} 350,000 \\ 1,940,000 \end{array}$ |  |  |  |  |  |
| Fees of jurors, United States courts.......-- | 1,940,000 |  | 2, 040, 000. 00 | 1,700,000 | 1,740,000 | 1, 171, 360.45 |  |
| Miscellaneous salaries, United States courts | 1,201,880 | 893, 100 | 866, 200.00 | 1,190,000 | 860,000 | $\begin{array}{r} 825,498.49 \\ \cdot 804.84 \end{array}$ |  |
| Pay of bailifis, etc., United States courts..- |  |  |  |  | 350, 000 500, 000 90, 000 |  |  |
| Miscellaneous expenses, United States courts | 419,900 | $\begin{array}{r} 307,200 \\ 567,000 \end{array}$ | $\begin{aligned} & 398,000.00 \\ & 538,000.00 \end{aligned}$ | $\begin{aligned} & 400,000 \\ & 550,000 \end{aligned}$ |  | 304, 955.20 568, 154. 40 78, 373. 78 |  |
| Traveling expenses, United States courts.. | 567, 000 |  |  |  |  |  |  |
| Printing and binding, United States courts. | 89,000 | 89,000 | 82,000.00 | 90,000 |  |  |  |
| Total, other Federal courts | 12, 133, 978 | 11, 627, 174 | 11, 500, 978.00 | 11,771, 500 | 11, 257, 000 | 10, 395, 699.32 |  |
| Administrative Office of the United States Courts: |  |  |  |  |  |  |  |
| Salaries-.--.-.-....... | $\begin{array}{r} 252,537 \\ 39,000 \end{array}$ | $\begin{array}{r} 242,500 \\ 39,000 \end{array}$ | $\begin{array}{r} 220,000.00 \\ 37,000.00 \end{array}$ | $\begin{array}{r} 250,000 \\ 30,000 \end{array}$ | $\begin{array}{r} 220,000 \\ 27,000 \end{array}$ | $\begin{array}{r} 214,382.18 \\ 31,627.07 \\ -2,866.00 \end{array}$ |  |
| Contingent expenses.... |  |  |  |  |  |  |  |
| Special deposit account. |  |  | 299.31 |  |  |  |  |
| Claims and judgments. |  |  |  |  |  | 491.98 |  |
| Total, Administrative Office of United States Courts. | 291, 537 | 281, 500 | 257, 299.31 | 280, 000 | 247,000 | 243, 835.23 |  |
|  | 13, 062, 035 | 12, 503, 774 | 12, 409, 754. 31 | 12, 063, 500 | 12, 118, 100 | $\begin{array}{r} 11,239,805.77 \\ +287,931.05 \end{array}$ |  |
| Adjustment to daily 'Treasury statement basis |  |  |  |  |  |  |  |
| Total, The Judiciary. | 13, 062, 035 | 12, 503, 774 | 12, 408, 754.31 | 12,683, 500 | 12, 118, 100 | 11, 537, 736.82 |  |

- Excess of credits, deduct.

Table 7-Continued
appropriations and expenditures of general and special accounts--Continued
By organization unit and appropriation account

| [For the fiscal years 1944, 1943, and 1942] |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Appropriation title | APPROPLEATIONS |  |  | EXPENDITURES |  |  |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| EXECUTIVE OFFICE AND INDEPENDENT ESTABLISHMENTS |  |  |  |  |  |  |
| (Exclusive of amounts carried under General Public Works Program) |  |  |  |  |  |  |
| Executive Office of the President: |  |  |  |  |  |  |
|  | \$75, 000 | \$75, 000 | \$75,000. 00 | \$75,000 | \$75, 000 | \$75, 000.00 |
|  | 15, 000 | 15,000 | 15,000. 00 | 15,000 | 15, 000 | 15,000. 00 |
| The White House Office: |  |  |  |  |  |  |
|  | 222, 190 | 226, 210 | 224, 860. 00 | 222, 190 | 193,385 | 164, 464. 63 |
| Contingent expenses. | 47, 300 | 50,000 | 50,000.00 | 47,300 | 50,000 | 40, 209. 10 |
| Printing and binding. | 2, 700 | 2,700 | 2,700.00 | 2, 700 | 2, 700 | 2,988. 97 |
| Traveling expenses of the President | 30,000 | 30,000 | 30,000. 00 | 30,000 | 30,000 | 25, 750.24 |
| Defense aid, administrative expenses |  |  |  |  | 15,483 | 13, 928. 76 |
| Emergency fund for the President, national defense. |  |  |  |  | 33, 018 | 19, 762.62 |
|  | 302, 190 | 308, 910 | 307, 560.00 | 302, 190 | 324, 586 | 276, 194. 32 |
| Portrait of former President Herbert Hoover |  |  |  |  |  | 2,500.00 |
|  | 151, 500 | 145, 570 | $1150,670.00$ | 155, 000 | 160, 000 | 163,613.05 |
|  |  |  |  |  |  | 91.45 |
| Bureau of the Budget: |  |  |  |  |  |  |
| Salaries and expenses. | 1,835, 000 | 1,450,000 | ${ }^{1} 1,063,000.00$ | 1,825, 000 | 1,450,000 | 1, 078,981. 16 |
| Printing and binding. | 52,000 | 52,000 | 52,000.00 | 52,000 | 57,000 | 59,206. 85 |
| National defense activities (national defense).................. | 825,000 | 480, 000 | 200,000. 00 | 825,000 | 475,000 | 184, 610. 70 |
| Emergency fund for the President, national defense |  |  |  |  | 300,000 | 172,846. 69 |
|  |  |  |  |  |  | 16,688. 83 |
| Total, Bureau of the Budget. | 2,712,000 | 1,982,000 | 1,315,000.00 | 2,702,000 | 2,282,000 | 1,512,334. 23 |
| National Resources Planning Board: <br> Salaries and expenses | 650,000 | 534,422 | 701, 390. 00 | 600, 000 | 500,000 | $644,157.15$ |
| Printing and binding. | 25,000 | 40,000 |  | 25,000 | 35,000 |  |
| Emergency fund for the President, national defense.......... |  |  |  |  | 200,000 | 174, 829.55 |
| National defense activities (national defense)...------......... | 725, 000 | 200,000 | 400,000.00 | 700, 000 | 180, 000 | 326, 760.91 |
| Emergency expenditures (P. W. A). |  |  |  |  |  | 14,943.00 |
|  |  |  |  |  |  | 1,627. 40 |
| Total, National Resources Planning Board. | 1,400,000 | 774,422 | 1,101, 390.00 | 1,325,000 | 915, 000 | 1,162, 418. 01 |
|  | 2, 798,963,000 | 1,730, 158, 940 | 437, 797, 585. 58 | 2,520, 291, 200 | 1,604, 914,476 | 289, 762, 671. 24 |
| Total. | 2, 803, 618,690 | 1,733, 459, 842 | 440, 762, 205. 58 | 2, 524, 865, 390 | 1,608, 686,062 | 292, 969, 822.30 |
| Adjustment to daily Treasury statement basis .................... |  |  |  |  |  | +49,408.83 |
|  | 2, 803, 618,690 | 1, 733, 459, 842 | 440, 762, 205. 58 | 2,524, 865, 390 | 1,608, 686, 062 | 293, 019, 231. 13 |
| Emergency funds appropriated to the President: |  |  |  |  |  |  |
| Emergency fund for the President, national defense................ | --------------- | 150,000,000 | : $200,000,000.00$ | ---------------- | (4) | ${ }^{(4)}$ |
|  |  |  | \$ 34, 000, 000.00 | ---------------- | (1) | (4) |
| Emergency fund for the President, War...-.-.......................- |  |  | 66,000, 000. 00 |  | $\left.{ }^{4}\right)$ | ( ${ }^{(1)}$ |
| Emergency fund for the President, temporary shelter........... |  |  | $300,000,000.00$ | -----------.... | (4) | (1) |
| Foreign war relief (national defense) -.-................................. | --------------- |  | -35, 000, 000.00 |  | (4) | (d) |
|  |  |  | 11, 410, 000, 000.00 | ---------------- | (4) | (4) |
| Defense aid, special fund.. |  | 20,000, 000 | 22, 738, 336.00 |  | (4) | ( ${ }^{\text {a }}$ |
| Total, emergency funds appropriated to the President ........ |  | 170,000,000 | 12, 067, 738, 336.00 |  | (4) | (6) |

${ }^{1}$ Together with unexpended balances.
2 Because of possible material changes in war conditions, the detailed estimates of appropriations for these agencies for the fiscal year 1944 will be submitted to the Congress as a part of a supplementary budget in the spring of 1943 . The total estimates shown are therefore tentative.

- Together with $\$ 25,000,000$ contract authorizations.

4 Expenditures included under various agencies.
"Together with unobligated balance of appronriations and"contract"authorizations for 1941.
© Unexpended balances made a vailable.

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| EXECUTIVE OFFICE AND INDEPENDENT ESTAB-LISHMENTS-Continued |  |  |  |  |  |  |
| American Battle Monuments Commisslon: |  |  |  |  |  |  |
| Salaries and expenses. | \$47, 450 | \$50,000 | \$134, 250.00 | \$45,000 | \$75,000 | \$114, 968.65 |
| Foreign service pay adjustment |  |  |  |  |  | 222.24 |
| Total. | 47, 450 | 50,000 | 134, 250. 00 | 45,000 | 75,000 | 115, 190.89 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | +10,338. 69 |
| Total, American Battle Monuments Commission. | 47, 450 | 50,000 | 134, 250.00 | 45,000 | 75, 000 | 125, 529.58 |
| Bituminous Coal Consumers Counsel: |  |  |  |  |  |  |
| Board of Investigation and Research-Transportation: Salaries and expenses. |  | 500,000 | 346,500.00 | 5,000 | 600,000 | 183, 204. 15 |
| Civil Service Commission: |  |  |  |  |  |  |
| Salaries and expenses. | 5, 500, 000 | 5,500,000 | 5, 525, 000.00 | 5,400,000 | 5,400,000 | 5, 343, 853.38 |
| Prevention of pernicious political activities | 100, 000 | 50, 000 | $725,000.00$ | 95, 000 | 50, 000 | 45, 924.61 |
| Printing and binding. | 182,500 | 182,500 | 171,900.00 | 172,500 | 180, 000 | 171, 271.38 |
| Salaries and expenses (national defense) | 11, 178, 000 | ${ }^{8} 11,426,552$ | 7, 192, 000.00 | 10,500, 000 | 11,000,000 | 6, 223, 110.92 |
| Extension of civil service. |  |  | 781,560.00 |  | 700, 000 | 22,798. 49 |
| Emergency fund for the President, national defense |  |  |  |  | 39,000 | 462, 824.62 |
| Civil-service retirement and disability appropriated fund | 175, 104, 000 | 105, 258, 000 | 100, 911, 562.00 | 175, 104, 000 | 105, 258, 000 | 100, 811, 562.00 |
| Canal Zone retirement and disability appropriated fund.. | 1, 177, 000 | 1,177,000 | 1,177,000.00 | 1,177, 000 | 1, 177,000 | 1, 177, 000.00 |
| Alaska Railroad retirement and disability appropriated fund.. | 175,000 | 175, 000 | 175, 000.00 | 175,000 | 175,000 | 175, 000.00 |
| Certified claims. - |  |  | 176.82 |  |  | 145.30 |
| Total. | 193, 416,500 | 123, 769, 052 | 115, 959, 198. 82 | 192, 623,500 | 123, 979, 000 | 114, 533, 490.70 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | $-238,205.63$ |
| Total, Civil Service Commission | 193, 416, 500 | 123,769, 052 | 115, 959, 198.82 | 192, 623,500 | 123,979,000 | 114, 295, 285.07 |
| Employees' Compensation Commission: |  |  |  |  |  |  |
| Salaries and expenses......----------- | 837, 000 | 728, 205 | - 572, 053.00 | 830,000 | 800,000 | 642, 000. 10 |
| Salaries and expenses, military bases (national defense) | 175,000 | 10100,000 | 175,000.00 | 170,000 | 200, 000 | 26,096. 57 |
| Printing and binding | 17,000 | 11,500 | 13,000.00 | 17,000 | 12,000 | 10, 152.04 |
| Employees' compensation fund. | 6,850,000 | 6,250,000 | 5, 400, 000.00 | 6,600,000 | 6,000,000 | 5,274, 237.86 |
| Emergency fund for the President, national defense |  |  |  |  | 1,000 | 10, 928. 55 |
| Employees' compensation fund, emergeney relief. | $101,800,000$ | 102,500,000 | $103,500,000.00$ | 4,000,000 | 5,615,000 | 6, 236, 294.96 |
| Private acts. |  |  |  |  |  | 600.00 |
| Claims and judgments. |  |  | 43.10 |  |  | 1.45 |
| Total | 9,679,000 | 9, 589,705 | 9,660,096.10 | 11, 617, 000 | 12,628, 000 | 12, 200, 311. 53 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | -1, 664, 389.71 |
| Total, Employees' Compensation Commission. | 9,679,000 | 9, 589,705 | 9,660, 096. 10 | 11,617,000 | 12,628, 000 | 10,535, 921.82 |
| Federal Communications Commisslon: |  |  |  |  |  |  |
| Salaries and expenses.-...--- | 2, 000, 000 | 2,000,000 | 2, 315, 229.00 | 2,000, 000 | 2,000, 000 | 2, 288,358. 05 |
| Printing and binding. | 19,600 | 23,600 | 24,500. 00 | 19,000 | 20,000 | 28,045. 65 |
| Relocation of monitoring stations. |  |  |  |  |  | 81, 158.75 |
| Salaries and expenses (national defense). | 6,070,000 | 5,363, 035 | 3, 316, 195. 00 | 5, 800, 000 | 5,000,000 | 2, 727, 112.15 |
| Emergency fund for the President, national defense. |  |  |  |  | 10,000 | 318, 005. 24 |
| Claims and judgments. |  |  | 35. 00 |  | 35 | ---.------ |
| Working fund. |  |  |  |  |  | a 39,323. 53 |
| Total | 8,089,600 | 7,386,635 | 5,655, 959.00 | 7, 819,000 | 7,030,035 | 5, 403, 356. 31 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | -159, 295.50 |
| Total, Federal Communications Commission .- | 8,089, 600 | 7,386,635 | 5, 655, 959.00 | 7,819,000 | 7,030,035 | 5, 244, 060. 81 |

a Excess of credits, deduct.
1 Together with $\$ 25,000$ unexpended balance of 1941 appropriation.

- Exclusive of $\$ 167,052$ transferred to War Manpower Commission.
- Together with $\$ 40,000$ unexpended balances from 1940.
${ }^{11}$ Together with unexpended balances, including special funds as have heretofore been established in the Treasury for payment of special benefit payments.

Table 7-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\text { Recommended, }_{1944}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| EXECUTIVE OFFICE AND INDEPENDENT ESTAB-HSHMENTS-Continued |  |  |  |  |  |  |
| Federal Deposit Insurance Corporation: <br> Salaries and expenses, Federal Credit Unions |  | \$483, 477 |  |  |  | \$42, 523.04 |
| Emergency fund for the President, national defenso. |  |  |  |  | \$2,700 |  |
| Supervision of Federal Credit Unions. |  |  | \$158, 795. 00 |  | 142, 300 | 149, 175.00 |
| Supplies, materials, etc. |  |  |  | \$10,000 | 10,000 | 2,504.35 |
| Total, Federal Deposit Insurance Corporation | - | 483, 477 | 158, 795. 00 | 10,000 | 155, 000 | 194, 202. 39 |
| Federal Power Commission: |  |  |  |  |  |  |
| Salaries and expenses.. | \$2,000, 000 | 2,000,000 | 2,255, 000.00 | 1,900,000 | 1,900,000 | 2, 211, 271.40 |
| Flood-control surveys. | 150, 000 | 203, 140 | $200,000.00$ | 140, 000 | 185, 000 | 180, 395.34 |
| National defense activities (national defense). | 519, 255 | 519,255 | 285, 000.00 | 500,000 | 500, 000 | 197, 107.82 |
| Emergency fund for the President, national defense |  |  |  |  |  | 34, 558.47 |
| Printing and binding. | 25, 000 | 42, 000 | 42, 000.00 | 30,000 | 39, 000 | 26, 111.87 |
| Permanent appropriation: |  |  |  |  |  |  |
| Payments to States under Federal Water Power Act (special account) $\qquad$ | 26,000 | 26,500 | 25,097.00 | 26,000 | 26,500 | 28, 694. 83 |
| Total | 2,720, 255 | 2,790,895 | 2, 807, 097.00 | 2, 596, 000 | 2,650,500 | 2,678, 139.73 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | $-88,385.15$ |
| Total, Federal Power Commission | 2,720, 255 | 2,790,895 | 2, 807, 097.00 | 2, 596,000 | 2,650,500 | 2, 589, 754. 58 |
| Federal Trade Commission: |  |  |  |  |  |  |
| Salaries and expenses. | 2,000,000 | 2,000,000 | 2,300,000.00 | 2,000,000 | 2,000,000 | 2, 283, 549.61 |
| Printing and binding. | 43, 000 | 50, 250 | 60,000. 00 | 50, 000 | 50, 000 | 44, 582.49 |
| Claims and judgments. |  |  |  |  |  | 1. 25 |
| Total. | 2,043,000 | 2,050, 250 | 2,360,000.00 | 2,050,000 | 2,050,000 | 2, 328, 133.35 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | $-33,407.12$ |
| Total, Federal Trade Commission | 2,043,000 | 2, 050, 250 | 2,360,000.00 | 2,050, 000 | 2,050,000 | 2, 294, 726. 23 |
| Forelgn Service pay adjustment: <br> Appreciation of foreign currencies. | 365, 000 | 1,350,000 | 975, 000.00 | (11) | (11) | (11) |
| General Accounting Office: |  |  |  |  |  |  |
| Salaries.-. | 25,531,000 | 10,326, 490 | 10,547, 747.00 | 25, 300, 000 | 16,100,000 | 10, 682, 414. 83 |
| Emergency relief, administrative expenses | --...-...---.-.-. | 625, 000 | 1,400,000.00 | -------------.--- | 615,000 | 1,455, 914. 12 |
| Defense aid, administrative expenses (national defense) .-........ |  |  |  |  | 2, 400,000 | 240, 085. 58 |
| Emergency fund for the President, national defense.------------ |  |  |  |  | 10,000 |  |
| Contingent expenses.. | 724,645 | 481, 795 | 319,880.00 | 700, 000 | 475,000 | 310, 450.29 |
| Printing and binding | 158,000 | 112,000 | 82,000. 00 | 148, 000 | 100,000 | 81,949.72 |
| Certifled claims. |  |  | 5,383. 25 |  |  | 11, 683. 22 |
| Total | 26, 413, 645 | 17,545, 285 | 12, 355, 010. 25 | 26, 148, 000 | 19,700,000 | 12,782, 497.76 |
|  |  |  |  |  |  | -234, 033. 91 |
| Total, General Accounting Office... | 26, 413, 645 | 17, 545, 285 | 12, 355, 010. 25 | 26,148, 000 | 19,700, 000 | 12,548, 463.85 |
| Interstate Commerce Commission: |  |  |  |  |  |  |
|  | 2, 852,000 | 2,898,528 | 2,730, 940.00 | 2, 800, 000 | 2,800,000 | 2,650, 930.15 |
| Regulating accounts... | 795, 000 | 835,247 | 840, 000.00 | 775,000 | 795, 000 | 806, 849.85 |
|  | 520,000 | 510,955 | $506,000.00$ | 510,000 | 500, 000 | 484, 245. 82 |
|  | 155, 000 | 133,780 | 126, 810.00 | 150,000 | 125, 000 | 117, 872.47 |
|  | 493,000 | 475, 000 | 475, 000. 00 | 480, 000 | 470, 000 | 465, 875.22 |
|  | 649,000 | 649, 927 | 640,000. 00 | 045,000 | 650,000 | 638,751. 20 |
|  | 3, 545, 000 | 3, 565, 240 | 3,690,000.00 | 3, 500,000 | 3, 550, 000 | 3, 634,764.48 |
|  | 173,000 | 203, 200 | 204, 000. 00 | 170,000 | 184, 000 | 178, 086.71 |
|  | 299, 000 | 232, 315 | 110,000. 00 | 290,000 | 228,000 | 107, 952.68 |
|  |  |  | 159.01 |  |  | 58.64 |
|  |  |  |  |  |  | - 54.83 |
| Total | 9,481,000 | 9, 504, 192 | 9, 322, 009. 01 | 9,330, 000 | 9, 302,000 | 9, 085, 332. 39 |
|  |  |  |  |  |  | -7, 119.63 |
|  | 9, 481,000 | 9, 504, 192 | 9,322,009.01 | 9,330, 000 | 0, 302,000 | 9,078, 212.76 |

- Excess of credits, deduct.
${ }^{11}$ Expenditures included under various agencies.

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued

a Excess of credits, deduct.
19 Unexpended balances made available.

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Recommended, | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| EXECUTIVE OFFICE AND INDEPENDENT ESTABLISHMENTS $\rightarrow$ Continued |  |  |  |  |  |  |
| Railroad Retirement Board: |  |  |  |  |  |  |
| Salaries. | \$2,030,000 | \$2, 378, 000 | \$2,445,000.00 | \$2,000,000 | \$2, 200, 000 | \$2, 273, 689. 65 |
| Salaries and expenses |  |  |  |  |  | 21,997.73 |
| Miscellaneous expenses | 490,000 | 625, 000 | 650, 000. 00 | 386, 000 | 434, 000 | 541, 780.09 |
| Printing and binding.-. | 34,000 | 38,000 | 55, 000.00 | $34,000$ | 37,000 | 47, 148.99 |
| Railroad retirement appropriated account | 262, 720,000 | 214, 801,000 | 140, 850, 000.00 | 262, 720, 000 | 214, 801,000 | 140, 850, 000.00 |
| Prior service records project...-- |  |  |  |  | 3, 828,000 | 4, 750, 360.00 |
| Emergency fund for the President, national defense. |  |  |  |  | 24,000) | 39, 358.00 |
| Permanent appropriation: <br> Railroad Unemployment Insurance Act: |  |  |  |  |  |  |
| Railroad unemployment insurance administration fund. Transfers to unemployment trust fund (act Oct. 10, 1940). | 11, 300, 000 | 10,200, 000 | 8, 422, 806.00 | 1,930,000 <br> 11, 830,000 | 1, 935,000 <br> 5,973,000 | 2, 506, 305. 92 <br> 3, 909, 667. 00 |
|  |  |  | 8.58 |  |  |  |
| Total | 276, 574,000 | 228,042, 000 | 152, 422, 814. 58 | 278, 900,000 | 229, 232,000 | 154, 940, 307. 38 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | -54, 639.72 |
| Total, Railroad Retirement Board. | 276, 574,000 | 228,042,000 | 152, 422, 814.58 | 278,900,000 | 229, 232, 000 | 154, 885, 667. 66 |
| Securities and Exchange Commission: |  |  |  |  |  |  |
| Salaries and expenses.-....---....----- | 4, 750, 000 | 4, 850,000 | 5, 380,000.00 | 4, 400,000 | 4, 500,000 | 5, 050, 976.69 |
| Emergency fund for the President, national defense. |  |  |  |  | 5,000 55,000 | $29,837.00$ $43,126.30$ |
| Printing and binding-- | 48,000 | 60, 000 | 60,000.00 | 40,000 | 55,000 | 43, 126.30 |
| Claims and judgments. |  |  | 150.00 |  |  | 150.00 |
| Total. | 4, 798, 000 | 4, 910,000 | 5,440, 150.00 | 4, 440,000 | 4, 560,000 | 5, 124, 089.99 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | -191, 264. 06 |
| Total, Securities and Exchange Commission | 4, 798, 000 | 4,910,000 | 5,440, 150. 00 | 4, 440, 000 | 4, 560,000 | 4, 932, 825. 93 |
| Seleetive Service System: ${ }^{13}$ |  |  |  |  |  |  |
| Smithsonian Institution: |  |  |  |  |  |  |
| Salaries and expenses.... | 1, 129,040 | 1,129,040 | 1, 115.022.00 | 1,100,000 | 1, 100,000 | 1, 083, 883.08 |
| Salaries and expenses, National Gallery of Art. | 541, 365 | 541, 365 | 533,300.00 | 520, 000 | 520,000 | 512, 762.51 |
| Smithsonian Gallery of Art Commission. |  |  |  |  |  | 4,000.00 |
| Permanent appropriation: |  |  |  |  |  |  |
| Expenses of Smithsonian Institution, interest account | 60,000 | 60,000 | 60,000. 00 | 60,000 | 60,000 | 60, 000. 00 |
| Total... | 1, 730, 405 | 1,730,405 | 1, 708, 322.00 | 1,680,000 | 1,680,000 | $1,660,645.59$ |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | -280, 836.37 |
| Total, Smithsonian Institution | 1, 730, 405 | 1,730, 405 | 1,708, 322.00 | 1,680, 000 | 1,680,000 | 1, 379, 809. 22 |
| Tariff Commission: |  |  |  |  |  |  |
| Salartes and expenses. | 853,000 | 853, 200 | 905,000. 00 | 825,000 | 825,000 | 880, 955. 81 |
| Printing and binding. | 10,000 | 15,000 | 15,000.00 | 10,000 | 11,000 | 17,374.99 |
| Total | 863, 000 | 868, 200 | 920, 000. 00 | 835,000 | 836, 000 | 898,330. 80 |
| Adjustment to daily Treasury statement basis.. |  |  |  |  |  | -74,650.70 |
| Total, Tariff Commission. | 863, 000 | 868, 200 | 920, 000.00 | 835,000 | 836, 000 | 823, 680. 10 |
|  |  |  |  |  |  | ${ }^{\text {a } 2,465.00}$ |
| The Alley Dwelling Authority: |  |  |  |  |  |  |
| Maintenance and operation of Title I properties Conversion of inhabited alleys. | 12,000 | 12,000 | (4) | 12,000 | 12,000 | c 4, 038. 76 |
| Emergency funds for the President: |  |  |  |  |  |  |
| Defense housing, temporary shelter |  |  |  | 40,000 | 18, 500, 000 | 280, 396. 65 |
| Defense housing, temporary shelter, maintenance, etc. |  |  |  | 95, 000 | 30,000 | a 362.62 |
| Total | 12,000 | 12,000 |  | 147, 000 | 18, 542, 000 | 275, 995. 27 |
| Adjustment to daily Treasury statement basis_ |  |  |  |  |  | -78, 254. 03 |
|  | 12,000 | 12,000 | ---------------- | 147, 000 | 18, 542, 000 | 196. 744.24 |

a Excess of credits, deduct.
${ }^{13}$ Appropriations and expenditures for fiscal years 1943 and 1944, included under War Manpower Commission, War Agencies, Executive Office of the President.
${ }^{4}$ Unexpended balances reappropriated.

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued


## a Excess of credits, deduct.

14 Unexpended balances reappropriated.
15 Reappropriation of 1941 unexpended balance.
${ }^{16}$ Together with $\$ 3,530,000,000$ in 1942 and $\$ 90,000,000$ in 1943 contract authorizations.
${ }^{17}$ Unexpended balances reappropriated.

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued
By organization unit and appropriation account
[For the fiscal years 1944, 1943, and 1942]

| Appropriation title | APPEOPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| FEDERAL SECURITY AGENCY |  |  |  |  |  |  |
| Office of the Administrator: Salaries: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Office of the Administrator. | \$149, 230 | \$149, 230 | \$129, 237. 00 | \$149, 000 | \$150, 000 | \$119, 043.64 |
| Division of Personnel Supervision and Management. | 120,000 | 122,570 | 437, 343. 00 | 118, 000 | 120,000 | 395, 006.43 |
| Chief Clerk's Division. | 283, 000 | 276, 650 | 251,450.00 | 280, 000 | 270,000 | 238, 525. 90 |
| Office of the General Counsel | 563, 000 | 548, 000 | 608,802. 00 | 550,000 | 540,000 | 567,650.05 |
| Miscellaneous expenses... | 87, 000 | 80,000 | 98,000.00 | 85,000 | 80,000 | 93, 869.88 |
| Traveling expenses... | 1,720,000 | 1,752,942 | 1,775,000.00 | 1,700,000 | 1,700,000 | 1,396, 761.00 |
| Printing and binding | 953, 400 | 1,000,000 | 1,000,000.00 | 950,000 | 990,000 | 984, 425.73 |
| Foreign service pay adjustment |  |  |  |  | 7,500 | 14, 442.14 |
| Defense aid (national defense) |  |  |  |  | 200,000 | 89, 419.74 |
| Emergency fund for the President, national defense. |  |  |  |  | 4,000,000 | 292, 086. 73 |
| Working fund.. |  |  |  |  | 720, 000 | a $240,162.69$ |
| Apprentice training, salaries and expenses (national defense) |  | ------..-- | 300, 000. 00 |  |  | 279, 898.50 |
| Tolal, Office of Administrator | 3,875,630 | 3, 929, 392 | 4,599,832.00 | 3,832, 000 | 8,777, 500 | 4,230,967. 05 |
| American Printing Fouse for the Blind: | 115,000 |  |  |  | 115000 |  |
| Civilian Conservation Corps........-.-...- | 115,000 | ${ }_{\left({ }^{2}\right)}^{1}$ | 246, $960,000.00$ | 115,000 | $16,000,000$ | $\begin{array}{r} 115.000 .00 \\ 162,670,199.39 \end{array}$ |
| Columbia Institution for the Deaf- | 155,200 | 170,500 | 142, 000.00 | 155, 000 | 170,000 | 141, 408.74 |
| Food and Drug Administration: |  |  |  |  |  |  |
| Salaries and expenses: |  |  |  |  |  |  |
| General administration | 94, 400 | 94, 400 | 92,985. 00 | 94, 000 | 94, 000 | 92, 741.07 |
| Enforcement operations. | 2, 323,580 | 2,323, 580 | 2, 308, 930.00 | 2,200,000 | 2, 200, 000 | 2, 202.025. 88 |
| Salaries, sea-food inspectors | 40,000 | 40,000 | 40,000.00 | 40,000 | 40,000 | 40,000.00 |
| Total, Food and Drug Administration | 2, 457,980 | 2, 457, 980 | 2, 441, 915.00 | 2,334, 000 | 2,334,000 | 2,334, 767.05 |
| Freedmen's Hospltal: |  |  |  |  |  |  |
| Salaries. | 490,000 | 477, 200 | 431,005.00 | 169, 700 | 168,000 | 145, 765.99 |
| Miscellaneous expenses. | 196,000 | 177, 110 | 276,000.00 | 56,000 | 52,500 | 66,889. 11 |
| Emergency expenditures (P.W. A.) |  |  |  |  |  | 1,922. 41 |
| Total, Freedmen's Hospital | 686,000 | 654,310 | 707,005.00 | 225,700 | 220, 500 | 214, 577.51 |
| Howard Unlversity: |  |  |  |  |  |  |
| Salaries | 598,000 | 587,800 | 581,000.00 | 590,000 | 580,000 | 574, 127. 57 |
| Expenses. | 156,000 | 189,70G | 204,600. 00 | 150,000 | 175,000 | 149,727. 53 |
| Administrative expenses (P. W. A.) (N. I. R.) |  |  |  |  |  | 16,166.77 |
| Structures, emergency expenditures (N. I. R.). |  |  |  |  |  | 2,310.13 |
| Total, Howard University . | 754,000 | 777,500 | 785, 600.00 | 740,000 | 755,000 | 742,332.00 |
| National Youth Administration: |  |  |  |  |  |  |
| Youth work and student aid. |  | -.-.-.-------- | 85, 984, 000.00 | --------------- | ------------. | 80,236, 021, 46 |
| Salaries and expenses.- |  |  | 5,700, 000.00 | -------------- | -----------....- | 4, 865, 566.95 |
| Printing and binding. |  | - | 83,000.00 | --.----------. | -------------- | 107, 130.42 |
| Emergency relief, National Youth Administration. |  |  |  |  |  | 14, 145. 82 |
| Project expenses (national defense). |  |  | 56, 972, 000.00 |  |  | 40,466, 713.87 |
| Administrative expenses (national defense) |  |  | 3, 028, 000.00 |  |  | 2, 309, 957.99 |
| Total..... |  |  | 151, 767, 000.00 | ----------- |  | 127, 999, 536.51 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | +1,536,063.94 |
| Total, National Youth Administration.. |  |  | 151, 767,000.00 | --------------- |  | 129,535,600.45 |

- Excess of credits, deduct.

1 Because of possible material changes in war conditions, the detailed estimates of this appropriation will be submitted to Congress as a part of a supplemental budget in the spring of 1943. Appropriations for 1943 and estimated appropriations for 1944 together with estimated expenditures are included in "War agencies" Executive Office of the President.

2 Unexpended balances from 1942 appropriation act, not to exceed $\$ 8,000,000$ made available for expenses of liquidation.
${ }^{3}$ Transferred to War Manpower Commission pursuant to provisions of Executive Order 9247, Sept. 17, 1942. Appropriation for 1943 and estimated appropriation for 1944, also the estimated expenditures, are included in "War agencies," Executive Office of the President.

Table 7-Continued
aPPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actuail, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| FEDERAL SECURITY AGENCY-Continued |  |  |  |  |  |  |
| Office of Education: |  |  |  |  |  |  |
| Salaries. | \$324, 000 | \$300,000 | \$305, 848.00 | \$300,000 | \$290,000 | \$292, 197.14 |
| General expenses. | 14,000 | 12,000 | 12,500. 00 | 14,000 | 12,000 | 18, 241.07 |
| Study of higher education for Negroes. |  |  | 10,000.00 |  |  | 8,986.40 |
| Contingent expenses. |  |  |  |  |  | a 5.00 |
| Printing and binding. |  |  |  |  |  | 3,564. 91 |
|  | 20,800 | 20,830 | 20,600.00 | 20,000 | 20,000 | 22, 213, 13 |
| Further endowment of colleges of agriculture and the mechanic arts $\qquad$ | 2, 480,000 | 2, 480, 000 | 2, 480, 000.00 | 2,480,000 | 2, 480,000 | 2,480,000.00 |
| Loans to students (national defense) |  | 5,000,000 |  |  | $5,000,000$ |  |
| Salaries and expenses, loans to students (national defense) |  | 100,000 |  |  | 75, 000 |  |
| Working fund, Federal Security Agency, Office of Education... |  |  |  |  |  | 4,030. 01 |
| Emergency relief, radio division. |  |  |  |  |  | . 50 |
| Administrative expenses, emergency relief (W. P. A.) |  |  |  |  |  | - 642.72 |
| Emergency relief, Federal nonconstruction (W. P. A.) |  |  |  |  |  | 12,851. 80 |
| Permanent appropriation: |  |  |  |  |  |  |
| Colleges for agriculture and the mechanic arts | 2, 550, 000 | 2,550,000 | 2,550, 000.00 | 2,550, 000 | 2, 550,000 | 2,550,000. 00 |
| Total, Office of Education | 5,388, 800 | 10, 462, 830 | 5, 378, 948.00 | 5,364,000 | 10, 427, 000 | 5, 391, 437. 24 |
| Vocational education: |  |  |  |  |  |  |
| Salaries and expenses, vocational education. | 368, 000 | 366, 140 | 426, 888.00 | 360,000 | 356, 000 | 391, 524. 21 |
| Further development of vocational education | 14, 200, 000 | 13, 800, 000 | 13,500, 000. 00 | 14, 200, 000 | 13, 840, 000 | 13, 416, 648.73 |
| Promotion of vocational education in Hawaii. | 30,000 | 30,000 | 30,000.00 | 30,000 | 30,000 | 30,000. 00 |
| Promotion of vocational education in Puerto Rico. | 105, 000 | 105, 000 | 105,000.00 | 105, 000 | 105, 000 | 96, 044.17 |
| Cooperative vocational rehabilitation of persons disabled in industry. $\qquad$ | 3,200,000 | 2, 800, 000 | 2,650,000.00 | 3, 200, 000 | 2,800, 000 | 2, 651, 502. 91 |
| Salaries and expenscs, vocational rehabilitation.---.-......-....- | 95, 000 | 95,120 | 113, 280.00 | 96,000 | 96,000 | 94, 752.06 |
| Cooperative vocational rehabilitation, residents of the District of Columbia | 25,000 | 25,000 | 25, 800.00 | 27, 000 | 27,000 | 22,703. 25 |
| Promotion of vocational rehabilitation of persons disabled in industry in Hawaii. | 5,000 | 5,000 | 5,000.00 | 5,000 | 5,000 | 5,000.00 |
| Vocational education, defense workers |  |  |  |  |  | 18,928. 37 |
| Education and training, defense workers (national defense)...... | 141,500, 000 | 139, 000, 000 | 129, 400, 000.00 | 140, 000.000 | 150, 000, 000 | 111, 263, 237.41 |
| Visual aids for war training (national delense). | 2, 462,000 | 1,000,000 |  | 2, 400, 000 | 900.000 |  |
| Salaries and expenses (national defense). | 1,300, 000 | 1,240, 000 | 1,222, 000.00 | 1,250,000 | 1,200,000 | 1, 003, 138. 31 |
| Permanent appropriations: |  |  |  |  |  |  |
| Promotion of vocational education, act of Feb. 23, 1917 | 7,000,000 | 7,000,000 | 7,000,000.00 | 7,000,000 | 7,000, 000 | 6, 832,857.90 |
| 'Total, vocational education | 170, 290,000 | 165, 466, 260 | 154, 477, 768.00 | 168, 673.000 | 176, 359, 000 | 135, 826, 337. 32 |
| Total, Office of Education, including vocational education- | 175, 678, 800 | 175, 929,090 | 159, 856, 716.00 | 174, 037,000 | 186, 786, 000 | 141, 217, 774. 56 |
| Public Health Service: |  |  |  |  |  |  |
| Salaries, Office of Surgeon Gederal - | 450,000 | 423, 350 | 289, 869.00 | 445, 000 | 421,000 | 279, 758.07 |
| Miscellaneous and contingent expenses | 155,000 | 154, 275 | 104,000.00 | 150,000 | 135,000 | 85, 890.08 |
| Pay, ete., commissioned officers. | 2, 603, 000 | 2,362, 590 | 2, 113, 800.00 | 3, 100,000 | 2, 800, 000 | 2, 519, 841.62 |
| Pay of personnel and maintenance of hospitals | 10, 284, 000 | 7,993,950 | 7,940,139.00 | 10, 200, 000 | 7, 830,000 | 7, 804, 790.75 |
| Foreign quarantine service... | 1,250,000 | 1,224, 250 | 1, 251, 416.00 | 1,200,000 | 1,100,000 | 1,231,589.80 |
| Preventing the spread of epidemic diseases | 311,000 | 198, 780 | 380,579.00 | 300, 000 | 195, 000 | 327, 203.63 |
| Interstate quarantine service. | 28,000 | 26, 300 | 27, 300.00 | 26,000 | 26, 000 | 28, 148.18 |
| Control of biologic products. |  |  |  |  | 1,000 | 47,945. 11 |
| Expenses, Division of Venereal Diseases | 12, 367, 000 | 12,500, 000 | 8,750, 257.00 | 12, 300, 000 | 12, 100, 000 | 8,394, 297. 69 |
| Expenses, Division of Mental Hygiene. | 1, 088, 000 | 1,250, 800 | 1, 478, 086.00 | 1,000,000 | 1,250,000 | 1,452,546.01 |
| Grants to States for public health work, Social Security Aet | 11,000.000 | 11, 000, 000 | 11, 000, 000.00 | 11,000,000 | 11,000,000 | 11,390, 374.99 |
| Disease and sanitation investigations..... | 1,532,000 | 1,419,680 | 1,743, 767.00 | 1,350,000 | 1,250, 000 | 1,357,628.91 |
| Salaries and expenses, National Institute of Health | 761,000 | 743, 400 | 512, 380, 00 | 700, 000 | 635, 000 | 154, 733.95 |
| National Cancer Institute, maintenance. | 530, 000 | 534, 870 | $565,346.00$ | 500, 000 | 523, 000 | 867, 437. 62 |
| Working funds, narcotic farms. |  |  |  |  |  | a 1, 311.79 |
| Emergency fund for the President, national defense |  |  |  | 50,000 | 285, 000 | 1,242. 83 |
| Emergency relief, administrative expenses.....- |  |  |  |  | 10,000 | 7,745. 10 |
| Administrative expenses, emergency expenditures (emergency relief, transfer from W. P. A.) |  |  |  |  | 22,000 | 52,509.98 |
| Baildings and structures, emergency expenditures (P. W A.) |  |  |  |  | 20,000 | 42, 288.69 |
| National defense: |  |  |  |  |  |  |
| Emergency health and sanitation activities | 9, 729,000 | 8,984,000 | 4, 470,000. 00 | 9,405,000 | 8,545,000 | 3, 100, 665. 19 |
| Training for nurses.-- | 3,500,000 | 3, 500,000 | 1,800,000.00 | 3, 500,000 | 4,500,000 | 573, 054. 16 |
|  | 50,000 | 50,000 | 50, 000.00 | 50,000 | 50, 000 | 22,909. 30 |
| Total, Public Health Service.....-.-.---.........-..........- | 55, 638,000 | 52, 366, 245 | 42, 476, 939.00 | 55, 276, 000 | 52, 698, 000 | 39, 742, 189.92 |

## a Excess of credits, deduct.

$478000-43 \longrightarrow 1 x$

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued

| Appropriation title | APPROPRIATHONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommendęd, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| FEDERAL SECURITY AGENCY-Continued |  |  |  |  |  |  |
| St. Elizabeths Hospital: <br> Salaries and expenses. | \$1,963, 000 | \$1, 418, 300 | \$1, 385, 605.00 | \$1, 985,000 | \$1,455,000 | \$1, 433, 797.86 |
| Social Security Board: |  |  |  |  |  |  |
| Salaries, Office of the Social Security Board. | 3,300,000 | 3,477, 860 | 3, 270, 527.00 | 3,100,000 | 3,300,000 | 3, 669, 448. 91 |
| Salaries, Bureau of Old-Age and Survivors Insurance...........- | 17,590,000 | 17,300,000 | 16,600,000.00 | 17,300, 000 | 17,000,000 | 15, 397, 586. 00 |
|  | 923, 000 | 993, 560 | 984, 473.00 | 900, 000 | 950,000 | 854, 696. 04 |
| Grants to States for old-age assistance. | 338, 000, 000 | 329,000, 000 | $300,000,000.00$ | $338,000,000$ | 329,000, 000 | 299, 054, 495. 92 |
| Grants to States for aid to dependent children | 68,000,000 | 78,000,000 | 74,000,000.00 | 68,000,000 | 78, 000, 000 | $69,406,312.49$ |
| Grants to States for aid to the blind. | 9,000,000 | 8,710,000 | $9,000,000.00$ | 9,000,000 | 8,710,000 | 7, 954, 052. 29 |
| Grants to States for public employment offices |  |  | $3,100,000.00$ |  |  | 1,600, 222. 14 |
| Salaries, Bureau of Employment Security... | 750,000 | 1,816,740 | 1, 800,000.00 | 750,000 | 1, 190,000 | 1,791, 129. 40 |
| Grants to States for unemployment compensation administration. $\qquad$ | 39,000, 000 | 79,650, 000 | 72, 500,000. 00 | 39,000, 000 | 56, 700, 000 | 70, 256, 676. 22 |
| Miscellaneous expenses, Social Security Board | 3,147,000 | 3,053,500 | 3,000,000,00 | 3,000,000 | 2,900,000 | 2, 428, 053. 55 |
| Traveling expenses, U. S. Employment Service |  |  |  |  |  | 21.15 |
| Wage records. |  |  |  |  |  | -69. 50 |
| Selecting, testing, and placement, defense workers (national defease) $\qquad$ |  | ----------- | 1,512,445.00 | ---------------- | 630,000 | 1,386, 837. 51 |
| Administrative expenses, emergency relief, U. S. Employment Service |  |  |  |  |  | - 12.00 |
|  | 479, 710, 000 | $522,001,660$ | 485, 767, 445.00 | 479, 050,000 | 498,380,000 | 473, 799, 451.02 |
| Miscellaneous: |  |  |  |  |  |  |
| Claims and judgments. |  |  | 351, 293.20 |  |  | 3,609. 49 |
| Private relief acts. |  |  |  |  |  | 1, 380.57 |
|  |  |  | - |  |  | ${ }^{6} 6.67$ |
|  |  |  | 351, 293.20 |  |  | 4,983.39 |
| Total | 721, 033, 610 | 759, 819,977 | 1, 097, 356, 350.20 | 717, 740, 700 | 767, 691,000 | 956, 183, 048.94 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | -4, 895, 293.58 |
|  | 721,033, 610 | 759, 819, 977 | 1,097, 356, 350. 20 | 717, 749, 700 | 767,691,000 | 951, 287, 755. 36 |

[^6] of 1943. Appropriations for 1943 and estimated appropriations for 1944 together with estimated expenditures will be included under "War agencies," Executive Office of the President.

Table 7-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

By organization unit and appropriation account
[For the fiscal years 1944, 1943, and 1942]

| A ppropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| FEDERAL WORKS AGENCY |  |  |  |  |  |  |
| Office of the Administrator: |  |  |  |  |  |  |
| Salaries and expenses | \$386, 000 | \$350,000 | \$312,000.00 |  | \$376, 100 | \$427, 586.93 |
| Community facilities, defense public works |  |  | 300, 000, 000.00 | \$47, 980, 000 | 207, 533, 000 | 34, 096, 119.02 |
| War public works in and near the District of Columbia |  | 17,500,000 |  | 5,500, 000 | 12,000, 000 |  |
| Working fund, administrative office. |  |  |  |  | 12, 700 | c 12, 798.68 |
| Special account: |  |  |  |  |  |  |
| Maintenance, community facilities, defense public works... |  |  |  |  | - 706,300 | a 82, 484. 27 |
| Total, Office of the Administrator | 386,000 | 17, 850, 000 | $300,312,000.00$ | 53, 480, 000 | 219, 215, 500 | 34, 428, 423. 00 |
| Public Bulldings Administration: |  |  |  |  |  |  |
| General administrative expenses. | 1,225, 000 | 1, 147, 760 | 875, 840.00 | 1,225, 000 | 1,147, 700 | 871,670.68 |
| Operating force for public buildings |  |  |  |  |  | a 200. 11 |
| Operating supplies for public buildings. |  |  |  |  |  | a 4,382. 54 |
| Repairs, preservation, and equipment, public buildings outside the District of Columbia. | 2, 500, 000 | 3,413, 275 | 3,650,000.00 | 2, 500, 000 | 2, 500, 000 | 2, 946, 015.03 |
| Furniture and furnishings, New York Customhouse........... |  |  |  |  | 36,000 |  |
| Salaries and expenses, public buildings and grounds in the District of Columbia and adjacent area | 25,633, 000 | 24, 466, 500 | 19, 095, 294.00 | 25, 633, 000 | 24, 466, 500 | 18, 364, 394. 23 |
| Salaries and expenses, public buildings and grounds outside the District of Columbia | 6, 508, 600 | 5. 919,175 | 3, 273, 892.00 | 6, 508, 000 | 5, 919,000 | 3, 157, 558.58 |
| Salaries, Office of Superintendent of State, War, and Navy Department Buildings. |  |  |  |  |  | - 3.00 |
| Emergency fund for the President, national defense..............- |  |  |  | 100,000 | 4,500,000 | 9, 638,716.84 |
| Emergency safeguarding of public buildings and property (national defense) $\qquad$ |  |  | 12,500, 000.00 | 1, 500,000 | 10, 000, 000 | 29, 081. 52 |
| Outside professional services. |  |  |  | 4,000 | 20,000 | - 2, 785. 55 |
| Repairs, alterations, etc., secs. 2 and 3, act Aug. 27, 1935 |  |  |  |  |  | - 946.26 |
| Furniture and repairs of same.. |  |  |  |  |  | 221.83 |
| Public buildings, construction and rent: |  |  |  |  |  |  |
| Emergency repairs to public buildings and mechanical equipment (act Aug. 12, 1935) |  |  |  |  |  | 5. 00 |
| Emergency repairs to public buildings and mechanical equipment (act June 22, 1936) |  |  |  |  | 3,000 | 18,327. 10 |
| Emergency repairs to public buildings and mechanical equipment (act Aug. 25, 1937) |  |  |  |  | 15,000 | 59, 041. 54 |
| Emergency construction of public buildings (act June 19, 1934) $\qquad$ |  |  |  |  |  | 175, 906.98 |
| Emergency construction of public buildings (act Aug. 12, 1935) |  |  |  |  |  | 126, 032.29 |
| Emergency construction of public buildings (act June 22, 1936) |  |  |  |  |  | 420, 825. 85 |
| Public buildings, Treasury, Procurement Division (N. I. R.). |  |  |  | 3,000 | 20,000 | 11,337.30 |
| N. I. R.-P. W. A. allotment to Public Buildings Administration |  |  |  | 600,000 | 2, 400, 000 | 188, 894.52 |
| New Interior Building, Secretary's Office, emergency expenditures (N. I. R.) |  |  |  |  | 4,800 | 900.00 |
| New Interior Building, emergency expenditures (P. W. A.) |  |  |  |  |  | 2, 104.00 |
| Stack for Archives buildings, emergency expenditures (P. W. A.) $\qquad$ |  |  |  |  | 38, 000 | 69, 710. 35 |
| P. W. A. allotment to Public Buildings Administration |  |  |  | 15,000 | 250, 000 | 43, 897.07 |
| Working fund, public buildings. |  |  |  |  | 25, 000 | 51,818. 00 |
| Construction Services, Public Buildings Administration...- |  |  |  |  | 789, 000 |  |
| Permanent appropriation: Increase of compensation........- |  |  |  |  |  | 0.67 |
| Total, Public Buildings Administration....................... | 35, 866, 600 | 34, 946, 710 | 39,395, 026.00 | 38,088.000 | 52, 134, 000 | 36, 168, 140.58 |
| Public Roads Administration: |  |  |  |  |  |  |
| Access roads (national defense). | 75, 000, 000 |  | $174,600,000.00$ | 115, 000, 000 | 91, 000,000 | 10,075, 525.01 |
| Defense aid, services and expenses (national defense) |  |  |  |  | 500, 000 |  |
| Strategic highway network (national defense) .-...........-........ | 10,000, 000 |  |  | 16,000,000 | 4, 000, 000 |  |
| Flight strips (national defense) ..... |  | 5,000, 000 | $5,000,000.00$ |  | 9, 900, 000 | 11, 402. 80 |
| Surveys and plans (national defense).........-.......................... | 3,000, 000 |  |  | 4,500,000 | 500, 000 |  |

## - Excess of credits, deduct.

${ }^{1}$ Together with $\$ 75,400,000$ contract authorization.

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| FEDERAL WORKS AGENCY-Continued |  |  |  |  |  |  |
| Public Roads Administration-Continued. <br> P. W. A. allotment to public roads, emergency expenditures. |  |  |  |  |  | \$116,060. 45 |
| Inter-American Highway......................................... | \$5,000, 000 |  | \$7, 000, 000.00 | \$7, 500, 000 | 4, 000,000 <br> 5, 500, 000 | $\begin{array}{r} 170,789.82 \\ 1,854,474.84 \end{array}$ |
| Emergency fund for the President, national defense.- |  |  |  |  |  |  |
| Highway grade crossing elimination, etc., emergency relief (act Apr. 8, 1935) |  |  |  |  | 5,000,000 | $3,140,537.35$ |
| Highway funds, emergency expenditures (N. I. R.) (act Apr. 8, 1935) |  |  |  |  | 80,000 | 104, 116.06 |
| P. W. A. allotment to public roads (N. I. R.) emergency expenditures. $\qquad$ |  |  |  |  | 2, 700, 000 12,000 | $\begin{array}{r} 40,549.27 \\ 6,058.70 \end{array}$ |
| Cooperative construction of rural post roads...- |  |  |  |  |  |  |
|  |  |  |  |  | 73,000 110,792.13 |  |
| Highway funds, emergency expenditures (N. I. R.) (act June 16, 1933) ......................................................... |  |  |  |  | 96,000 | 93, 260.77 |
| Flood relief, Missouri, Mississippi, Louisiana, and Arkansas, for restoration of roads and bridges. |  |  |  |  | 130,000139,000 | $\begin{array}{r} 54,334.13 \\ \cdot 139,040.00 \end{array}$ |
| Working fund, detense aid (national defense). |  |  |  |  |  |  |
| Total. | 93, 000, 000 | \$5,000, 000 | 86,600, 000.00 | 143, 000,000 | 124, 030,000 | $\begin{array}{r} 15,768,861.33 \\ +2,347,281.51 \end{array}$ |
| Adjustment to daily Treasury statement basis |  |  |  |  |  |  |
| Total, Public Roads Administration | 93, 000, 000 | 5, 000,000 | 86, 600, 000.00 | 143,000, 000 | 124, 030, 000 | 18, 116, 142.84 |
| Publle Works Administration: | $(27,000)$ | $(168,160)$ | (620, 000. 00 ) |  | 232, 500 | 363, 986. 90 |
|  |  |  |  |  |  |  |
| Public Works Administration, emergency expenditures (N.I. R.) |  |  |  |  | 28,900 | ${ }^{\text {a }} 3,141,465.88$ |
| Allotments for public bodies, emergency expenditures ( P , W. <br> A.), revolving fund. |  |  |  |  | 320,000 | 3, 184. 67 |
| Loans and grants to States, etc., emergency expenditures, emergency relief. |  |  |  |  | 3,806,700 | 1, 932, 802. 37 |
| Additional loan fund, emergency expenditures (P. W. A.), revolving fund |  |  |  |  | 1, 263,700 | 972, 283.12 |
| Grant fund, emergency expenditures (P. W. A.) (act June 22, 1936), revolving fund. |  |  |  |  | 8, 444, 400 | $\begin{array}{r} 7,904,798.98 \\ 17,000.08 \end{array}$ |
| Special deposit accounts, revolving fund. |  |  |  |  |  |  |
| Grants, emergency expenditures (act June 21, 1938) |  |  |  |  | $\begin{array}{r} 20,000,000 \\ 1,029,000 \end{array}$ | $\begin{array}{r} 26,263,903.16 \\ 1,613,984.00 \end{array}$ |
| Loans, emergency expenditures (act June 21, 1938) |  |  |  |  |  |  |
| Total. |  |  |  |  | 35, 125, 200 | $\begin{array}{r} 35,930,477.40 \\ +3,914,331.11 \end{array}$ |
| Adjustment to daily Treasury statement basis |  |  |  |  |  |  |
| 'Total, Public Works Administration |  |  |  | -...------........ | 35, 125, 200 | 39, 844, 808.51 |
| Work Projects Administration: Emergency relief. | ${ }^{2} 280,000,000$ |  | 875, 000, 000.00 |  | 300, 000, 000 | 882, 443, 400.43 |
| Miscellaneous: |  |  |  |  |  | $6,140.26$ $119,175.60$ $6,890,00$ <br> 6,890.00 |
| Damage claims. |  |  | $\begin{array}{r} 8,819.92 \\ 182,846.08 \end{array}$ |  |  |  |
| Claims and judgments. |  |  |  |  |  |  |
| Private relief acts | ---.... | -----1.-.-- |  |  |  |  |
| Total <br> Adjustment to daily Treasury statement basis | 129, 252, 600 | 337, 796, 710 | 1,301, 498, 692.00 | 234, 568, 000 | 730, 504,700 | $\begin{array}{r} 1,011,133,181.22 \\ +4,597,437.05 \end{array}$ |
| Total, Federal Works Agency | 129, 252, 600 | 337, 796, 710 | 1,301, 498, 602.00 | 234, 568, 000 | 730, 504, 700 | 1, 015, 730, 618. 27 |

- Excess of credits, deduct.
${ }^{2}$ Together with unobligated balances.

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued
By organization unit and appropriation account
[For the Ascal years 1944, 1943, and 1042]


- Excess of credits, deduct.

1 Excess of credits, deduct.
${ }^{2} \$ 2,000,000$ from F. H. A. title I insurance fund and $\$ 3,000,000$ by allocation from R. F. C. funds.
${ }^{3}$ Together with unexpended balances.
Nore.-Amounts enclosed in parentheses represent congressionsl limitation on expenditures from corporate or administration funds.

Table 7-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued
By organization unit and appropriation account
[For the fiscal years 1944, 1943, and 1942]

${ }^{1}$ Together with transfers from other appropriations.
${ }^{2}$ Includes $\$ 158,352$ from appropriation "Extension information," Extension Service.
${ }^{3}$ Includes $\$ \$ 3,750$ from appropriation "Extension information," Extension Service.

- Includes $\$ 37,000$ from "Farm Labor Statistics." Agricultural Marketing Service and transfers from other appropriations.
${ }^{5}$ Includes $\$ 213,000$ from "Farm Labor Statistics," Agricultural Marketing Service.

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| DEPARTMENT OF AGRICULTURE—Continued <br> Office of the Secretary of Agriculture-Continued. <br> Office of Foreign Agricultural Relations: <br> Salaries and expenses... <br> Office for Agricultural War Relations ${ }^{6}$ <br> Total, Office of the Secretary of Agriculture $\qquad$ | $\begin{array}{r} \$ 420,670 \\ 700,000 \end{array}$ | $\begin{array}{r} \$ 323,795 \\ 475,000 \end{array}$ | \$223,841.00 | $\begin{array}{r} \$ 400,000 \\ 697,000 \end{array}$ | $\begin{array}{r} \$ 300,000 \\ 474,000 \end{array}$ | \$219, 409.23 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 30, 168, 896 | 24, 329, 170 | 24, 726,271. 00 | 30, 265, 650 | 33,236, 850 | 31,338, 470.76 |
|  | $\begin{array}{r} 61,965 \\ 1,147,086 \end{array}$ | (7)$1,150,000$ | 1,206,300.00 | $\begin{array}{r} 60,000 \\ 1,130,000 \end{array}$ | $\begin{array}{r} 54,000 \\ 1,140,000 \end{array}$ | $\begin{array}{r} 11,882.41 \\ 1,209,860.87 \end{array}$ |
|  |  |  |  |  |  |  |
| Office of Experiment Stations: <br> Payments to States and Territories for agricultural experiment stations: |  |  |  |  |  |  |
| Hatch Act of Mar. 2, 1887 | 720, 000 | 720,000 | $720,000.00$ | 720,000 | 720,000 | 719,652.68 |
| Adams Act of Mar. 16, 1906 | 720,000 | 720,000 | 720,000.00 | 720,000 | 720, 000 | 719,900. 00 |
| Purnell Aet of Feb. 24, 1925 | 2, 880,000 | 2, 880,000 | 2, 880,000.00 | 2,880, 600 | 2, 880,000 | 2, 879, 545. 74 |
| Hawaii, act of May 16, 1928. | 90,000 | 67,500 | 67,500.00 | 90,000 | 67,500 | 67,500.00 |
| A laska, acts of Feb. 23, 1929, and June 20, 1936 | 37,500 | 25,000 | 25, 000.00 | 37,500 | 25,000 | $25,000.00$ |
| Puerto Rico, act of Mar. 4, 1931. | 90,000 | 50,000 | 50, 000. 00 | 90,000 | 50,000 | 50,000.00 |
| Title I, Bankhead-Jones Act.. | 2, 463, 708 | 2,463,708 | 2, 463,708. 00 | 2,463, 708 | 2,463,708 | 2,463,233.06 |
| In all, payments to States, Hawaị, Alaska, and Puerto Rico for agricultural experiment stations. | 7,001, 208 | 6, 420,208 | 6, 928, 205. 00 | 7,001,208 | 6, 926, 208 | 6, 924, 831.48 |
| Salaries and expenses, Experiment Stations: |  |  |  |  |  |  |
| Administration of grants and coordination of researeh with States $\qquad$ | 156,010 | 168, 445 | 163,937. 00 | 154, (6)0 | 154, 600 | 158, 641. 77 |
| Insular experiment stations........ | 83, 292 | 90, 592 | 83, 482.00 | 83,100 | 88,0010 | 83, 540.03 |
| Planning and review of W. P. A. projects, emergency relief. $\qquad$ |  |  |  |  | 460 | 3,567. 57 |
| In all, salaries and expenses | 239, 302 | 258, 497 | 247, 419.00 | 237,000 | 242, 400 | 245, 748.77 |
| Total, Office of Experiment Stations ..---------..... | 7,240,510 | 7, 182, 705 | 7,173,627.00 | 7, 238, 208 | 7,168,608 | 7,170,580. 25 |
| Bureau of Animal Industry: |  |  |  |  |  |  |
| Salaries and expenses: |  |  |  |  |  |  |
| General administrative expeuses. | 165,575 | 172,000 | 171, 820.00 | 160, 000 | 165,000 | 169,726. 61 |
| Animal husbandry.-- | 800, 000 | 811,000 | 829, 608.00 | 809, 000 | 720,000 | $745,967.86$ |
| Diseases of animals .-----......... | 706, 463 | 715,000 | 726, 498.00 | 700, 000 | 650,000 | 598, 482.97 |
| Eradicating tuberculosis and Bang's disease | 5,983, 800 | ${ }^{8} 3,575,669$ | ${ }^{-5,614,256.00}$ | 6,000,000 | 6, 200, 000 | 6, 200, 412.91 |
| Eradicating cattle tieks | 250, 000 | 276, 000 | 300, 629.00 | 250, 000 | 260, 000 | 292, 100. 19 |
| Hog.cholera control. | 100,580 | 102, 000 | 113, 497.00 | 100,000 | 100,000 | 109, 443.71 |
| Inspection and quarantine | 661,350 | 666,000 | 635, 927.00 | 660,000 | 660,600 | 639, 887. 60 |
| Meat inspection..... | 7,134,079 | 6, 827,000 | 5, 885, 073.00 | 7,000,000 | 6, 875,000 | 5, 876, 189.15 |
| Virus-Serum Toxin Act | 223, 148 | 223, 718 | 220, 927. 10 | 220, 060 | 225, 000 | 220, 813.76 |
| Marketing agreernents, hog-cholera virus and serum..... |  | (10) | (1) | 30,000 | 30,000 | 30, 023. 22 |
| Eradication of fool-and-mouth and other contagtous diseases of animals..... $\qquad$ |  | (12) | (18) | .- ......... | ......... -. | - 121. 24 |
| National Industrial Recovery, Agriculture, Animal Industry. $\qquad$ |  |  |  |  |  | * 3, 000.00 |
| Total, Bureau of Animal Industry | 16, 024, 995 | 13, 368, 387 | 14, 498, 235.00 | 15,920, 000 | 15, 885, 000 | 14, 869, 926. 74 |
| Bureau of Dairy Industry: Salaries and expenses | 755, 720 | 764,757 | 738.477.00 | 748,000 | 670, 000 | 686, 996. 26 |
| Preparation of genealogical and production record of animals in dairy herd improvement programs, emergency relief |  |  |  |  |  | 1,707. 08 |
| Total, Bureau of Dairy Industry .-........ | 755,720 | 764,757 | 738, 477.00 | 748, 000 | 670,000 | 688,703. 34 |

- Excess of credits, deduct.
* Because of possible material changes in war conditions, the detailed estimates of appropriations for this office for the fiscal year 1944 will be subraitted to the Congress as a lart of a supplementary budget in the spring of 1943. The total estimates shown are therefore tentative.

7 Funds provided by transfers.
8 Together with $\$ 1,450,000$ of the unobligated balance of 1940 and $\$ 1,013,331$ of unexpended balances of appropriations heretofore made for "Eradication of foot-and-mouth and other contagious diseases of animals."

- Together with $\$ 750,000$ of the unobligated balance of 1941.

10 The sum of $\$ 30,708$ of the appropriation made by sec. 12 (a) of the Agricultural Adjustment Act approved May 12 , 1933 made available.
$11 \$ 30,000$ of the appropriation made by sec. 12 (a) of the Agricultural Adjustment Act of May 12, 1933, made available.
12 Unexpended balance not to exceed $\$ 305,000$ made available.
$13 \$ 5,000$ of unexpended halances made available.

Table 7-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| DEPARTMENT OF AGEICULTUEE-Continued |  |  |  |  |  |  |
| Agricultural Research Administration-Continued. Bureau of Plant Industry: Salaries and expenses: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| General administrative expenses. | \$183,430 | \$213, 710 | \$212.755.00 | \$181,000 | \$182,000 | \$198, 102. 30 |
| Cereal crops and diseases. | 547, 070 | 579, 895 | $580,478.00$ | 512,000 | 579,000 | 561, 185. 71 |
| Cotton and other fiber crops and diseases | 422, 940 | 448, 355 | 446, 160.00 | 415, 000 | 440,000 | 428, 764.62 |
| Drug and related plants.. | 62, 250 | 65, 800 | $65,620.00$ | 60, 000 | 63, 000 | 54, 123.15 |
| Dry-land agriculture ..... | 219, 040 | 230, 788 | 229, 943.00 | 219,000 | 228, 000 | 224, 759.71 |
| Forage crops and diseases | 292,000 | 358, 500 | 306, 130.00 | 287, 000 | 342,000 | 294, 374. 01 |
| Forest pathology.--- | 244, 100 | 258, 460 | 256, 835.00 | 243,000 | 254, 000 | 251, 002. 12 |
| Fruit and vegetable crops and diseases. | 1, 356, 840 | 1, 444, 439 | 1, 449, 227.00 | 1,342,000 | 1,385,000 | 1, 410, 932.15 |
| Irrigation agriculture. | 134,900 | 142, 220 | 141,200. 00 | 132,000 | 137, 000 | 134, 984.86 |
| National Arboretum. | 38,000 | 54, 892 | 54, 662.00 | 38,000 | - 54,000 | 44, 514.71 |
| Plant exploration, introduction, and surveys | 286, 160 | 301, 403 | 354, 597. 00 | 275,000 | 299, 000 | 344, 445. 38 |
| Plant Industry experiment farm | 48,550 | 51, 109 | 50, 314. 00 | 48,000 | 53,000 | 48. 270.06 |
| Soil and fertilizer investigations. | 320, 130 | 338,931 | 358, 191.00 | 302,000 | 301, 000 | 323, 369.76 |
| Soil survey | 185, 160 | 205, 430 | 277, 355.00 | 185,000 | 201,000 | 268, 312.99 |
| Sugar plant investigations. | 350, 340 | 371, 225 | 368, 870.00 | 341, 000 | 359, 000 | 338, 808. 15 |
| Tobacco investigations | 120, 520 | 126, 850 | 141, 444.00 | 120, 000 | 124,000 | 136, 116. 60 |
| Rubber investigations |  |  |  | 27,000 | 85,000 | 170, 305. 80 |
| Total, Bureau of Plant Industry | 4, 821, 430 | 5, 192, 197 | 5, 293, 881.00 | 4, 757,000 | 5, 086,000 | 5, 235, 372. 38 |
| Burcau of Entomology and Plant Quarantine: |  |  |  |  |  |  |
| Salaries and expenses: |  |  |  |  |  |  |
| General administrative expenses... | 138, 420 | 160,000 | 167, 872.00 | 140,000 | 148, 000 | 157, 800.12 |
| Administrative expenses, emergency relief |  |  |  |  |  | 84, 673.51 |
| Fruit insects... | 383, 920 | 408,630 | 428, 320.00 | 380, 000 | 404,000 | 400, 989. 25 |
| Japanese-beetle control.- | 360, 120 | 382, 275 | 427, 805.00 | 360, 000 | 380, 000 | 433, 927.17 |
| Sweetpotato weevil control. | 67,770 | 71, 585 | 70,825.00 | 66,000 | 65, 000 | 64, 602.29 |
| Mexican fruitfy control | 155, 320 | 163, 740 | 169, 655.00 | 150,000 | 160,000 | 152, 439.86 |
| Citrus-canker eradication.-- | 9,650 | 10, 160 | 13,585.00 | 9,000 | 9,000 | 14, 082.34 |
| Citrus-canker eradication, emergency relief |  |  |  |  |  | 25,021. 75 |
| Gypsy- and brown-tail moth control. | 363, 060 | 382, 570 | 378, 410.00 | 360, 000 | 380, 000 | 377, 532.84 |
| Dutch elm disease eradication..- | 333, 330 | 356, 475 | 353, 345. 00 | 332, 000 | 350, 000 | 356, 356. 71 |
| Phony-peach and peach-mosaic eradication. | 87,090 | 92, 190 | $90,870.00$ | 85,000 | 85,000 | 83,470. 88 |
| Control of phony-peach disease, emergency relief. |  |  |  |  |  | 73, 010.06 |
| Control of peach-mosaic, emergency relief. |  |  |  |  |  | 66, 928.01 |
| White pinc blister-rust control, emergency relief |  |  |  |  |  | 470, 633. 91 |
|  | 189, 700 | 199, 680 | 214, 665.00 | 185, 000 | 195, 000 | 211, 890.42 |
| Control and prevention of spread of gypsy moth, emergency relief |  |  |  |  |  | 242,911.52 |
| Dutch elm disease eradication, emergency relief.. |  |  |  |  |  | 695, 042.84 |
| Truck crop and garden insects. | 307, 340 | 324, 020 | 369, 625.00 | 300,000 | 320,000 | 357, 336. 25 |
| Cereal and forage insects. .-. | 380.170 | 374, 395 | 384, 360.00 | 350, 000 | 360, 000 | 374, 159. 48 |
| European corn borer control |  |  | 10,000.00 |  |  | 10, 139.10 |
| Barberry eradication.- | 173, 250 | 185, 970 | 184, 135.00 | 170, 000 | 180, 000 | 179, 229. 69 |
| Barberry eradication, emergency relief. |  |  |  |  |  | 437, 265. 04 |
| Cotton insects...- | 140, 730 | 148,439 | 145, 959.00 | 140,000 | 145,000 | 144,243. 97 |
| Pink bollworm and Thurberia weevil control | 457,460 | 483, 135 | 530,615.00 | 450, 000 | 475,000 | 487, 488. 99 |
| Pink bollworm, emergency relief |  |  |  |  |  | 15,541.08 |
| Bee culture. - | 75, 530 | 82,100 | 84, 195.00 | 74,000 | 78,000 | 79, 801. 83 |
| Insects affecting man and animals... | 165,940 | 175, 105 | 187, 985.00 | 160,000 | 170, 000 | 176,694. 44 |
| Insect-pest survey and identification | 133, 000 | 140,000 | 162,935.00 | 130, 000 | 140,000 | 157,983.02 |
| Foreign parasites....-.-.-.-- | 19,740 | 20, 775 | 38, 480.00 | 18,000 | 20,000 | 35, 430. 23 |
| Control investigations......- | 63, 260 | 66,585 | 73, 213.00 | 62,000 | 65,000 | 69,952. 55 |
| Insecticide and fungicide investigations | 113,820 | 122,915 | 131, 115.00 | 110,000 | 115,000 | 124. 123.51 |
| Transit inspection....- | 38,940 | 41, 235 | 44,719.00 | 36,000 | 40, 000 | 42, 991. 83 |
| Foreign plant quarantine. | 682, 900 | 719, 550 | 707, 370.00 | 680, 000 | 700, 000 | 718,696. 83 |
| Certification of exports..-- | 29,180 | 30,710 | 32,087.00 | 28,000 | 30,000 | 31, 411. 14 |
| Control of emergency of outbreaks of insect pests and plant diseases |  |  | 1, 750, 000.00 | 25,000 | 1,955,000 | 1,960, 099.66 |
| Physical improvements, emergeacy expenditures (P. W. A.) |  |  |  |  |  | 187.35 |
| Total, Bureau of Entomology and Plant Quarantine. | 4, 869, 640 | 5,142, 239 | 7, 152, 145.00 | 4,800,000 | 6, 969, 000 | 9,314, 189.67 |

## Table 7-Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued


- Excess of credits, deduct.
${ }^{14}$ Funds provided by transfers.
16 Also available for meeting obligations of 1942.

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Recommended, | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| DEPARTMENT OF AGRICULTLRE--Continued |  |  |  |  |  |  |
| Forest Service-Continued. Acquisition of land from national-forest receipts (receipt limitation) |  |  | \$316,000.00 | \$20, 000 | \$100,000 | \$180, 626. 63 |
| Permanent appropriations: <br> Payment to school funds, Arizona and New Mexico, national-forests fund (indefinite) $\qquad$ | \$23,392 | \$23, 392 | 23,392.00 | 23,300 | 22,800 | 22,786.74 |
| Payments to States and territories from the national-forests fund (special account) $\qquad$ | 1,670,043 | 1,670,043 | 1,532, 968.00 | 1,670,000 | 1,670,000 | 1,539, 290. 91 |
| Roads and trails for States, national-forests fund (special account) | 668, 018 | 668, 018 | 613, 187.00 | 650, 000 | 650, 000 | 522, 551.87 |
| Total, Forest Service. | 22,603, 124 | 22, 545, 738 | 29, 745, 377.00 | 22,335,700 | 26,439, 700 | 24,998, 895. 94 |
| Emergency rubber project | 56,000,000 | 19, 000, 000 | 12, 435, 000. 00 | 50, 000, 000 | 23, 000, 000 | 2, 466, 436. 00 |
| Cooperative farm forestry | 696, 168 | 700, 000 | 700, 000. 00 | 691, 000 | 653, 000 | 599, 625. 24 |
| Commodity Credit Corporation: <br> Administrative expenses. $\qquad$ | $(4,500,000)$ | (4, 138, 498) | (3, 500, 000.00) |  |  |  |
| Agricultural Conservation and Adjustment Administration: |  |  |  |  |  |  |
| Conservation and use of agricultural land resources.. | 400, 000, 000 | 450,000, 000 | 499, 388, 671.00 | $415,000,000$ | 415,000, 000 | 473, 71i, 048.25 |
| Parity payments. | 193, 623, 000 | (16) | 212, 000, 000.00 | 185, 000, 000 | 190,000,000 | 190, 954, 333. 65 |
| Administration of Sugar Act | 63, 883, 060 | 47, 462, 910 | 47, 962, 910.00 | 54, 000, 000 | 45, 000, 000 | 38, 531, 112. 51 |
| Administration of Federal Crop Insurance Act: <br> Administrative and operating expenses. | 7,818,748 | 8, 572,954 | 8, 559, 827.00 | 2, 200,000 | 2, 800,000 | 3, 327, 273, 30 |
| Subscriptions to capital stock, Federal Crop Insurance Corporation |  |  |  |  | 15,000.000 | 6,000, 000.00 |
| Total, administration of Federal Crop Insurance Act. | 7,818,748 | 8,572,954 | 8, 559, 827.00 | 2, 200,000 | 17, 800, 000 | 9,327, 273.30 |
| Administrative expenses, Agricultural Adjustment Agency |  |  |  | 16,000, 000 | 18,000,000 |  |
| Soil Conservation Servlee: |  |  |  |  |  |  |
| Salaries and expenses: |  |  |  |  |  |  |
| General administrative expenses......-.-.-..............- | 501, 315 | 501, 315 | 510, 334. 00 | 485, 000 | 460, 000 | 485, 807.71 |
| Soil and moisture conservation and land-use Investigations. | 1, 339,429 | 1,339,429 | 1,500,000.00 | 1,325,000 | 1, 275,000 | 1,478.629.41 |
| Soll and moisture conservation and land-use operations, demonstrations, and information. | 20, 130,000 | 20, 510, 812 | 23, 516, 775.00 | 19, 500, 000 | 18, 375, 000 | 19, 858.439. 16 |
| Emergency erosion control, Everglades region, Florida. - | 72, 248 | 75,648 | 75,000.00 | 64,000 | 63,000 | 63, 350. 56 |
| Total, Soil Conservation Service. | 22,042.992 | 22, 427, 204 | 25, 602, 109.00 | 21,374,000 | 20, 173, 000 | 21, 886, 235.84 |
| Land atilization and retirement of submarginal land. | 1,126, 120 | 1,591, 182 | 2,752, 412. 00 | 1,290,000 | 1, 870, 000 | 2, 457, 700.62 |
| Miscellaneous: |  |  |  |  |  |  |
| Payments for agricultural adjustment.---.----.........-....- |  |  |  |  | 6,000 | 9,977.48 |
| Administrative expenses, payments for agicultural adjustment |  |  |  | 8,000 | 6. 000 |  |
| Administrative expenses, emergency relief................... |  | - | ..... ---...... | ................ | 10,000 | 2,548. 07 |
| Advances by Secretary of the Treasury under section 12 (b), act May 12, 1933 . | - - .... | - . ...... | .... . . |  |  | - 40, 186, 22 |
| Analysis of data and collation of existing material pertaining to goods and standards, emergency relief. |  |  |  |  |  | 2,794. 05 |
| Allotments from N. I. R., emergency expenditures --------1. |  |  |  | - |  | - 559.14 |
| Physical improvements, emergency expenditures (P. W. A.) |  |  |  |  | 59,600 | 202, 635. 55 |
| Physical improvenents, emergency relief |  |  |  |  | 100 | 35, 249.75 |
| Retirement of cotton pool participation trust certificates.... |  |  |  |  |  | - 225.57 |
| Soil erosion prevention, emergency expenditures (N. I. R.).- |  |  |  |  | 14,000 | c 6.76 |
| Soil and moisture conservation, emergency relief |  |  |  |  | 100 | 47, 483. 05 |
| Price Adjustment Act of 1938. |  |  |  |  |  | 7,558. 97 |
| Planning and review of P. W. A. project, emergency relief.- |  |  |  |  | 700 | 5,363. 15 |
| Permanent appropriation, special account: |  |  |  |  |  |  |
| Payments to counties from submarginal land program.. Excess payments, submarginal land program. | 66,500 | 61, 500 | 43, 048.00 | 65,000 | 115, 000 | $\begin{array}{r} 44,604.23 \\ 110.23 \end{array}$ |
| Total, miscellaneous............................-......-- | 66,500 | 61,500 | 43, 048.00 | 73, 000 | 211, 500 | 317, 346, 84 |
| Total, Agricultural Conservation and Adjustment Administration. | 688, 560, 420 | 530, 115, 750 | 796, 308, 977. 00 | 694, 937, 000 | 706, 054, 500 | 737, 185, 051. 01 |

- Excess of credits, deduct.

14 Unobligated balances of appropriations for 1941 and 1942 mado available.

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Recommended, | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| DEPARTMENT OF AGRICULTURE-Continued |  |  |  |  |  |  |
| Farm Security Administration: <br> - Subsistence homesteads, emergency expenditures (N. I. R.). |  |  |  |  |  | a \$2,236. 02 |
| Loans, grants, and rural rehabilitation.......- | ${ }^{18} \$ 36,607,573$ | ${ }^{20}$ \$38, 022, 142 | $20 \$ 64,500,000.00$ | \$37, 039,000 | \$42, 256,000 | 58, 591, 824.66 |
| Rural rehabilitation, suburban projects, loans and relief, emergency relief $\qquad$ |  |  |  |  |  | a 28, 479.97 |
|  |  |  |  |  |  | a 2, 366.69 |
| Submarginal lands, emergency expenditures (N. I. R.).- |  |  |  |  |  | - 888.16 |
| Relicf of claimants for withheld wages prior to June 30, 1935----- |  |  |  |  |  | 78.78 |
| Administration loans, relief, and rural rehabilitation, emergency relief appropriation acts of 1939, 1940, and 1941 |  |  |  |  | 575, 000 | 6, 530, 068.21 |
| Water conservation and utilization proiects.-.-.---..... |  |  |  | 590, 000 | 977, 000 | 405, 361.92 |
| Emergency fund for the President, defense housing, temporary shelter (national defense) |  |  |  | 400, 000 | 14, 673, 000 | 18, 795, 006.88 |
| Farm tenancy: |  |  |  |  |  |  |
| Salaries and expenses-...........................-------------- | 1,326, 070 | 1,625,000 | 2, 488, 912. 00 |  |  |  |
| Loans and expenses under title I, Bankhead-Jones Farm Tenant Act, July 22, 1937 | (21) | $\left({ }^{22}\right)$ |  | 1,339,000 | 1,577,000 | 2, 592, 594, 49 |
| Liquidation and management of resettlement projects.. | 421, 039 | 500, 000 | 747, 453.00 | 417,000 | 422,000 | 661, 051. 38 |
| Total, farm tenancy | 1, 747, 109 | 2, 125,000 | 3, 236, 365.00 | 1,756, 000 | 1,999,000 | 3, 253, 645.87 |
| Total, Farm Security Administration. | 38, 354, 682 | 40, 147, 142 | 67, 736, 365.00 | 39,785, 000 | B0, 480, 000 | 87, 542, 015. 48 |
| Agricultural Marketing Administration: |  |  |  |  |  |  |
| Exportation and domestic consumption of agricultural commodities, sec. 32 , act of Aug. 24, 1935 | (17) | (1) | 125, 150, 000.00 | 20,000, 000 | 70,000, 000 | 111, 126, 427.77 |
| Permanent appropriations: |  |  |  |  |  |  |
| Exportation and domestic consumption of agricultural commodities, sec. 32, act of Aug. 24, 1935 | 96,000,000 | 131,429,833 | 97, 729, 589.00 | 115,000,000 | 93, 000, 000 | 85, 186, 110.87 |
| Emergency supplies for Territories and possessions (national defense) |  |  | $35,000,000.00$ | 16,000,000 | 13,500, 000 | 2, 818, 497.09 |
| Salaries and expenses, balance of sec. 12 (a), act of May 12, 1933 ...- |  |  | -..---.-.-.-.-.--- | 19,000 | 238,000 | 1, 906, 144. 43 |
| Foreign war relief (national defense) |  |  |  | 275, 000 | 2,400, 000 | 1, 874, 098. 54 |
| Marketing Service: |  |  |  |  |  |  |
| Salaries and expenses: |  |  |  |  |  |  |
| General administrative expenses. |  | 163,500 | 168, 573.00 | 1,000 | 139,000 | 161,859. 33 |
| Market news service. | 1, 084, 570 | 1,118, 655 | 1, 139,295. 00 | 1,000,000 | 1,100,000 | 1, 124, 559.97 |
| Market inspection of farm products. | 450,430 | 468,837 | 461, 090.00 | 440,000 | 450, 000 | 422, 679.40 |
| Marketing farm products.. | 355, 250 | 367, 450 | 401, 680. 00 | 340,000 | 365,000 | 369, 034.04 |
| Tobacco Inspection and Tobacco Stocks and Standards Acts. $\qquad$ | 812, 530 | 850,000 | $665,575.00$ | 790, 000 | 780,000 | $600,505.46$ |
| Perishable Agricultural Commodities, Produce Agency, and Standard Container Acts. | 177, 920 | 185, 985 | 163,795.00 | 165,000 | 175,000 | 153, 362.03 |
| Cotton Statistics, Classing Standards and Futures Acts | 937, 580 | 974, 428 | 960, 245.00 | 925,000 | 930, 000 | 925,727. 81 |
| United States Grain Standards Act.. | 742, 330 | 767,958 | 757, 351.00 | 730,000 | 750,000 | 716, 619.82 |
| United States Warehouse Act. | 440, 910 | 456, 415 | 453, 110.00 | 430, 000 | 440, 000 | 444, 654. 63 |
| Federal Seed Act--..---... | 80,650 | 82,890 | 81, 490.00 | 76,000 | 75,000 | 77, 469.85 |
| Packers and Stockyards Act. | 378, 140 | 389,544 | 383, 924.00 | 370, 000 | 300, 000 | 373, 171.54 |
| Administrative expenses, emergency relief.- |  |  |  |  |  | 1,220. 13 |
| Federal nonconstruction projects, emergency relief. |  |  |  |  |  | 765. 23 |
| Naval Stores Act.... | 30, 120 | 30,700 | 34, 700.00 | 28,000 | 33,000 | 31, 126.28 |
| Enforcement of the Insecticide Act, | 167, 880 | 171,715 | 170, 250.00 | 174,000 | 174,000 | 165,725. 44 |
| Enforcement of Commodity Exchange Act.. | 442, 330 | 469,587 | 632.765.00 | 432,000 | 468, 000 | 637, 926.05 |
| Planning and review of W. P. A. projects, emergency relief. |  |  |  |  |  | 3.749.49 |
| Total, Agricultural Marketing Service ............... | 6, 100, 640 | 6,497,664 | 6, 473, 843.00 | 5,901, 000 | 6, 269,000 | 6, 210, 156. 50 |
| Total, Agricultural Marketing Adıninistration....--- | 102, 100, 640 | 137, 927,497 | 264, 353, 432. 00 | 157, 195, 000 | 185, 407, 000 | 209, 121, 435. 20 |
| Defense ald (lend-lease). |  |  |  | 1,300, 000, 000 | 1,700,000, 000 | 671, 334, 219. 31 |

a Excess of credits, deduct.
${ }_{17}$ Unobligated balances reappropriated.
${ }^{18}$ Together with not to exceed $\$ 97,500,000$ through borrowings from the Reconstruction Finance Corporation.
10 Together with not to exceed $\$ 5,000,000$ of the unobligated balance of 1942 and $\$ 97,500,000$ made available tbrough borrowings from Reconstruction Finance Corporation. Includes $\$ 202,585$ transferred from " $W$ 'ater facilities, arid and semiarid areas."
${ }^{20}$ Together with not to exceed $\$ 120,000,000$ through borrowings from Reconstruction Finance Corporation.
${ }_{21} \$ 30,000,000$ made available through borrowings from the Reconstruction Finance Corporation.
$22 \$ 32,500,000$ made available through borrowings from Reconstruction Finance Corporation.
$23 \$ 50,000,000$ made available through borrowings from Reconstruction Finance Corporation for loans.

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued


- Excess of credits, deduct.
$3430,000,000$ made available through borrowings from Reconstruction Finance Corporation.
is $\$ 10,000,000$ made available through borrowings from Reconstruction Finance Corporation.
$28 \$ 100,000,000$ made available through borrowings from Reconstruction Finance Corporation.
${ }_{27}$ Together with $\$ 3,699,303$ from other available funds and excludes $\$ 483,477$ transferred to Federal Deposit Insurance Corporation.
${ }^{28}$ Together with $\$ 3,660,000$ from other available funds and excludes $\$ 456,461$ transferred to Federal Deposit Insurance Corporation.
${ }^{29}$ Indefinite amount available from collections, interest, and unexpended balances.
${ }^{20}$ Exclusive of Office for Agricultural ${ }_{2}$ War Relations (see p. ${ }_{2}{ }^{3}$ ).

Table 7-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS

By organization unit and appropriation account
[For the fiscal years 1944, 1943, and 1942]

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| DEPARTMENT OF COMMERCE |  |  |  |  |  |  |
| (Exclusive of amounts carried under General Public Works Program) |  |  |  |  |  |  |
| Offlce of the Secretary: |  |  |  |  |  |  |
| Salaries | \$534,000 | $1 \$ 509,380$ | \$488, 905. 00 | \$518,000 | \$490,000 | \$463,407.25 |
| Contingent expenses. | 88,000 | ${ }^{2} 77.160$ | 69,000.00 | 80,000 | 65,000 | 55, 111. 57 |
| Traveling expenses | 122,000 | 275,000 | 228, 000:00 | 110, 000 | 106,000 | 189, 816.81 |
| Printing and binding | 400,000 | ${ }^{3} 408,000$ | 489, 000.00 | 400, 000 | 450, 000 | 475, 610. 95 |
| Salaries and expenses, National Inventors Council Service staff (national defense) | 125, 000 | 119, 200 | 150, 000.00 | 125, 000 | 100,000 | 93, 415. 65 |
| Emergency fund for the President, national defense... |  |  |  |  | 163, 400 | 85, 315. 42 |
| Administrative expenses (N. I. R.).. |  |  |  |  | 11,500 | 36, 409. 38 |
| Administrative expenses (P. W. A.) |  |  |  |  |  | 676.00 |
| Loan Agencies (Commerce): |  |  |  |  |  |  |
| Administrative expenses. | $(150,000)$ | $(150,000)$ | (122, 000.00) |  |  |  |
| Defense aid (lend-lease). |  |  |  |  |  | 100,000.00 |
| Emergency fund for the President, national defense. |  |  |  |  | 3, 878,000 | 3, 926, 679. 16 |
| Electric Home and Farm Authority: Administrative expenses. $\qquad$ |  | $(200,000)$ | ( $600,000.00$ ) |  |  |  |
| Export-Import Bank of Washington: |  |  |  |  |  |  |
| Administrative expenses.... | $(308,600)$ | $(260,000)$ | (220, 000. 00 ) |  |  |  |
| Emergency fund for the President, national defense..... |  |  |  |  |  | 30, 404. 72 |
| Other-..---------..-- |  |  |  |  |  | ${ }^{\text {a }} 436.37$ |
| Reconstruction Finance Corporation: |  |  |  |  |  |  |
| Administrative expenses.. | (9,583, 000) | $(10,311,292)$ | (9, 890, 680.00) |  |  |  |
| Emergency fund for the President, national defense |  |  |  |  |  | 16,000, 000.00 |
| Other. |  |  |  |  |  | 2,987. 12 |
| Total, Office of the Secretary | 1,269,000 | 1,388,740 | 1, 424, 905.00 | 1,233,000 | 5, 263,900 | 21, 459, 397. 66 |
| Bureau of the Census: |  |  |  |  |  |  |
| Expenses of the Sixteenth and other censuses. |  | 4 3, 175, 000 | ${ }^{4} 7,693,000.00$ |  | 4,929,000 | 8, 418,401.03 |
| Salaries and expenses, Social Security Act. | 250, 000 | 554, 500 | 110, 360. 00 | 245, 000 | 454,500 | 114, 548.33 |
| Customs statistics.. | 474,000 | - 470,500 | 395, 635.00 | 450, 000 | 400, 000 | 377, 630.78 |
| Salaries and expenses. | 2,000,000 | ${ }^{8} 1,242,000$ | ............... | 1,900,000 | 1, 100, 000 | ${ }^{\text {c }} 14.82$ |
| Working fund. |  |  |  |  |  | a $92,441.50$ |
| Total, Bureau of the Census | 2, 724, 000 | 5,442,000 | 8, 198, 995. 00 | 2, 595, 000 | 6, 883,500 | 8, 818, 123.82 |
| Bureau of Marine Inspection and Navigation: 7 |  |  |  |  |  |  |
| Enforcement of navigation laws. |  |  |  |  |  | - 1, 745.44 |
| Salaries, Office of Director.- |  |  |  |  |  | 305, 898.79 |
| Salaries and expenses.. |  |  |  |  | ---1...-- | 2, 122, 447. 13 |
| Salaries and expenses, Bureau of Navigation and Steamboat Inspection. |  |  |  |  |  | - 1, 149, 66 |
| Total, Bureau of Marinc Inspection and Navigation.......... |  |  |  |  |  | 2, 425, 450. 82 |
| Office of Administrator of Civil Aeronautics: |  |  |  |  |  |  |
| General administration | 1,823,000 | 1,635,000 | 990, 000. 00 | 1,800,000 | 1,600,000 | 952, 263.49 |
| Establishnent of air-navigation facilities. | 2, 513,000 | 10, 533, 375 | 21,768, 290.00 | 4,000,000 | 17,000,000 | 7,915,070.73 |
| Salaries and expenses ...---...........-- |  |  |  |  |  | 86, 188.32 |
| Maintenance of air-navigation facilities. | 19, 848, 000 | 22, 035,900 | 16, 323, 720. 00 | 20,000, 000 | 21, 000,000 | 15, 115, 891.58 |
| Printing and binding... |  |  |  |  |  | 34, 004.62 |
| Technical development.... | 542,000 | 950,000 | 743, 702.00 | 650, 000 | 950, 000 | 384,450. 89 |
| Enforcement of safety regulations... | 2, 479,000 | 2,590,000 | 2,906,000. 00 | 2,000,000 | 2,800,000 | 3, 101, 591. 95 |
| Civilian pilot training (national defense) ${ }^{8}$, | 15,000, 000 | 72, 677,450 | 25,000, 000.00 | 20,000, 000 | 68,000,000 | 28, $985,403.59$ |

${ }^{-}$Excess of credits, deduct.
${ }^{1}$ Exclusive of $\$ 4,220$ transferred to "Collecting the revenue from customs," Treasury Department, pursuant to provisions of the First War Powers Act, 1941, and Executive Order 9083.
${ }^{2}$ Exclusive of $\$ 2,840$ transferred to "Collecting the revenue from customs," Treasury Departinent, pursuant to provisions of the First War Powers Act, 1941, and Executive Order 9083.
${ }^{3}$ Exclusive of $\$ 32,000$ transferred to "Collecting the revenue from customs," Treasury Department, pursuant to provisions of the First War Powers Act, 1941, and Executive Order 9083.
${ }^{4}$ Together with unexpended balance.
${ }^{5}$ Includes $\$ 53,000$ transferred from "Salaries and expenses, licensed exports statistics, Bureau of the Census."
${ }^{0}$ Appropriation for 1943 covers 6 months' period only.
${ }^{7}$ Transferred to Navy and Treasury Departments, pursuant to provisions of the First War Powers Act, 1941, and Executive Order 9083.
${ }^{8}$ Because of possible material changes in war conditions, the detailed estimates of appropriations for the above programs for the fiscal year 1944 will he submitted to the Congress as a part of a supplementary budget in the spring of 1943. The estimates shown are therefore tentative.

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| DEPARTMENT OF COMMERCE-Continued |  |  |  |  |  |  |
| Office of Administrator of Civil Aeronautics-Continued. Maintenance and operation, Washington National Airport Development of landing areas (national defense) ${ }^{8}$ Emergency relief, administrative expenses | \$505,000 | $\begin{array}{r} \$ 493,500 \\ 199,740,000 \end{array}$ | $\begin{array}{r} \$ 377,645.00 \\ 159,593,050.00 \end{array}$ | $\begin{array}{r} \$ 500,000 \\ 140,000,000 \end{array}$ | $\begin{array}{r} \$ 485,000 \\ 160,000,000 \end{array}$ | $\begin{array}{r} \$ 426,591.82 \\ 67,892,621.26 \\ 16,248.29 \end{array}$ |
| Establishment of air-navigation facilities, emergeney expenditures (P. W. A.) |  |  |  |  |  | 10,004.01 |
| Establishment of air-navigation facilities, emergency expenditures (N. I. R.). |  |  |  |  | 344, 000 | 875, 878.90 |
| Emergency fund for the President, national defense.....-.---..-- |  |  |  |  | 1,972,000 | 27, 156. 33 |
| Civil Aeronautics fund. |  |  |  |  |  | ${ }^{\text {a }} 214.54$ |
| Aircraft in commerce- |  |  |  |  |  | a 76.50 |
| Working fund, Civil Aeronautics |  |  |  |  |  | a 1, 893, 126. 28 |
| Total, Office of Administrator of Civil Aeronautics | 42, 710, 000 | 310, 655, 225 | 227, 702, 407.00 | 188, 950, 000 | 274, 151, 000 | 123, 929,958.46 |
| Civil Aeronautics Poard: Salaries and expenses. |  |  | 1,153,000. 00 | 1, 100,000 | 1, 175,000 | , 096, 779.92 |
| Printing and binding. | 15,000 | 18,000 | 26,000.00 | 15,000 | 18,000 | 14, 567. 61 |
| Total, Civil Aeronautics Board | 1,204, 000 | 1,243,500 | 1,179,000.00 | 1,115,000 | 1, 193,000 | 1, 111, 347. 53 |
| Coast and Geodetic Survey: |  |  |  |  |  |  |
| Coastal surveys....--- | 444, 000 | 529, 000 | 500, 000. 00 | 400, 000 | 489, 000 | 437, 512.42 |
| Magnetic and seismological work | 80,000 | 81, 000 | 79,695.00 | 75,000 | 75,000 | 69, 675.26 |
| Geodetic control surveys. | 374, 000 | 449, 400 | $450,000.00$ | 350, 000 | 448, 000 | 490, 308.45 |
| Repairs of vessels | 100, 000 | 120, 000 | 100, 000.00 | 90, 000 | 100,000 | 63, 595. 24 |
| Pay of officers and men on vessels | 630, 000 | 832, 000 | 827, 000.00 | 600, 000 | 642, 000 | 694, 994.15 |
| Pay and allowances, commissioned officers. | 850,000 | 885, 000 | $863,000.00$ | 800, 000 | 725, 000 | 819, 164. 17 |
| Salaries, office force. | 1,060,000 | 771, 000 | 739, 910.00 | 1,000,000 | 750, 000 | 725, 812.60 |
| Office expenses.... | 300, 000 | $132,000$ | 175, 000.00 | 275, 000 | 125, 000 | 123, 568.16 |
| Aeronautical charts. | 394, 000 | 330, 000 | 232, 000.00 | 375, 000 | 300, 000 | 231,460. 95 |
| Construction of vessels. |  |  | - 436, 100. 00 |  |  | 1, 092, 947. 94 |
| Working fund, special fund. |  |  |  |  |  | a 1, 077.68 |
| Working fund-------------- |  |  |  |  |  | a 1, 057, 539. 65 |
| Construction of surveying vessels, emergency expenditures, P. W. A., act June 21, 1938 $\qquad$ |  |  |  |  |  | 592.77 |
| Emergency relief, emergency expenditures, administrative expenses. $\qquad$ |  |  |  |  |  | 202.82 |
| Emergeney relief, emergency expenditures, surveys, nonconstruction projects. |  |  |  |  |  | 2, 269.18 |
| Emergency relief, planning and review of W. P. A. projects...-- |  |  |  |  |  | 30, 437. 33 |
|  | 4,232,000 | 4, 129,400 | 4, 402, 705.00 | 3, 965,000 | 3,654,000 | 3, 723, 924. 11 |
| Bureau of Foreign and Domestic Commerce: |  |  |  |  |  |  |
|  | 1,409,000 | 1,423,000 | 1,403,230.00 | 1,400,000 | 1,400,000 | 1, |
| Salaries and expenses, Washington Commerce Service. |  |  | -...-.....- | -.-----....... |  | 24.18 |
| Export industries-..- | ..---1.-...-- |  |  |  |  | 43. 27 |
| Field office service - | --------- | 430, 000 | 424, 395. 00 | --------- | 425,000 | 421, 279.12 |
| Foreign Serviee pay adjustment-------------1.- |  |  |  |  |  | 65. 67 |
| Defense aid (lend-lease), administrative expenses..-...-.-.......- |  |  | .-..........- |  | 175, 000 | 20,590.65 |
| Emergency relief: |  |  |  |  |  |  |
| Administrative expenses (W. P. A.) |  |  |  |  | 1,300 | 11, 093. 25 |
| Federal noneonstruction projects (W. P. A.) |  |  |  |  | 28,000 | 331.657.08 |
| Total, Bureau of Foreign and Domestic Commerce | 1,409,000 | 1, 853, 000 | 1, 827, 625.00 | 1, 400,000 | 2, 029,300 | 2, 127, 299.25 |
| Patent Office: |  |  |  |  |  |  |
| Salaries...- | 3,450,000 | 3, 893,000 | 3,807, 765.00 | 3,350,000 | 3, 523,000 | 3, 559, 006. 29 |
| Photolithographing. | 225, 000 | 225,000 | 200, 000. 00 | 200, 000 | 200, 000 | 198,341. 20 |
| Miscellaneous expenses. | $65,000$ | 71,000 | 71, 000. 00 | 60, 000 | 65, 000 | 62.258. 58 |
|  | 800, 000 | 760, 000 | 860, 000. 00 | 775, 000 | 750,000 | 841,188. 02 |
| Total, Patent Office. | 4,540,000 | 4,949, 000 | 4, 938, 765.00 | 4, 385, 000 | 4,538,000 | 4,660,794.09 |

${ }^{a}$ Excess of eredits, deduct.
${ }^{1}$ Because of possible material changes in war conditions, the detailed estimates of appropriations for the above programs for the fiscal year 1944 will be submitted to the Congress as a part of a supplementary budget in the spring of 1943. The estimates shown are therefore tentative.

- Together with $\$ 1,425,000$ in Second Deficiency Appropriation Act, 1940.

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Recommended, | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| DEPARTMENT OF COMMERCE-Continued |  |  |  |  |  |  |
| National Bureau of Standards: |  |  |  |  |  |  |
| Operation and administration. | \$441,000 | \$406, 700 | \$381, 145. 00 | \$425,000 | \$400, 000 | \$336,453. 16 |
| Testing, inspection, and information service, | 1,010,000 | 1,044,000 | 959,695.00 | 1,000,000 | 1,000,000 | 916, 077.34 |
| Research and development..- | 808, 000 | 802, 000 | 774, 895. 00 | 780, 000 | 775,000 | 733, 239.28 |
| Working fund, commerce standards. |  |  |  |  |  | - 1, 310, 320.33 |
| Standards for commerce -- | 190, 000 | 187, 500 | 141, 206.00 | 185, 000 | 180, 000 | 134, 642. 13 |
| Investigation of building materials. |  |  |  |  |  | 14, 056.88 |
| Total, National Bureau of Standards. | 2,449,000 | 2, 440, 200 | 2, 256, 941.00 | 2, 390, 000 | 2,355,000 | 824, 148. 46 |
| Weather Bureau: |  |  |  |  |  |  |
| Salaries and expenses ${ }^{10}$-. | 8,970,000 | 8,908, 935 | 7, 984, 730. 00 | 8,550,000 | 8, 500, 000 | 7,500, 144. 59 |
| Administrative expenses, emergency relief (W. P. A.) |  |  |  |  | 500 | 1,969. 30 |
| Federal nonconstruction projects, emergency relief (W. P. A.).. | --.......- | - |  |  | 4,400 | 52, 326. 27 |
| Working fund.-. |  |  |  |  |  | 5,593.87 |
| Total, Weather Bureau. | 8,970,000 | 8,908, 935 | 7, 984, 730. 00 | 8,550,000 | 8, 504, 900 | 7, 560, 034. 03 |
| Miscelianeous: |  |  |  |  |  |  |
| Claims and judgments. |  |  | 95, 687.48 | -----------...- | 4,000 | 51, 694. 60 |
| Damage claims............ |  | --.----....... | 2, 373. 53 | ----.-....-....- | 2,000 | 960.42 |
| Increase of compensation.-.-. |  | ---1-1.----- |  | --------------- |  | -17.33 |
| Payment to city of Atlanta, Ga |  |  | 276. 38 | ........---.....-- |  | 276.38 |
| Total, miscellaneous. |  |  | 98,337. 39 |  | 6, 000 | 52, 914. 07 |
| Total....... | 69, 507, 006 | 341, 010, 000 | 260, 014, 410. 39 | 214, 583, 000 | 308, 578,600 | 176, 693, 392. 30 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | - $+2,842,375.55$ |
| Total, Department of Commerce | 69, 507, 000 | 341,010, 000 | 260, 014, 410. 39 | 214, 583, 000 | 308, 578, 600 | 179, 535, 767. 85 |

a Excess of credits, deduct.
Includes "General administrative expenses" and "Observations, warnings, and general weather service," consolidated under the above title.

Table 7-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued
By organization unit and appropriation account
[For the fiscal years 1944, 1943, and 1942]

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ 1944 | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| DEPARTMENT OF THE INTERIOR |  |  |  |  |  |  |
| (Exclusive of amounts carried under General Public Works Program) |  |  |  |  |  |  |
| Office of the Secretary: |  |  |  |  |  |  |
| Salaries, Office of the Secretary | \$1,094,750 | \$967, 170 | 1\$1,005, 250.00 | \$1,000,000 | \$940, 000 | \$938, 491.44 |
| Salaries, office of the Solicitor.. | 326,880 | 322, 720 | 318, 437.00 | 300,000 | 300, 000 | 286, 513.18 |
| Salaries, Division of Territories and Island Possessions | 128,850 | 126, 145 | 124, 205.00 | 124, 000 | 122, 000 | 120, 650.31 |
| Salaries and expenses, Division of Investigations ${ }^{\text {a }}$. |  |  |  |  | 18,000 | 435,985. 05 |
| Grazing Service: |  |  |  |  |  |  |
| Salaries and expenses.. | 890, 000 | 775, 000 | 800, 000.00 | 875,000 | 740,000 | 751, 349.60 |
| Range improvements | 78,000 | 74,800 | 250, 000.00 | 75,000 | 80, 000 | 201, 312. 72 |
| Leasing of grazing lands.. | 10,000 | 10,000 | 75,000.00 | 10,000 | 5,000 | 5,648.44 |
| Working fund, Grazing Service. |  |  |  |  | 500, 000 |  |
| Salaries and expenses, Petroleum Conservation Division......... | 241, 600 | 257, 030 | 247, 500.00 | 235, 000 | 250, 000 | 250, 420.08 |
| Administrative expenses, Bituminous Coal Division. |  | 2,447, 500 | 3,200,000.00 |  | 2, 200,000 | 3, 007, 875.69 |
| Working fund, Interior, Bituminous Coal Division.. |  |  |  |  | 65, 200 |  |
| Soil and moisture conservation operations.-- | 1,300,000 | 1,340,000 | 2, 178, 700.00 | 1,250,000 | 1, 200, 000 | 2, 290, 462.29 |
| White pine blister rust control.....- |  |  |  | 150,000 | 150, 000 |  |
| Fire protection of forests, forest industries, and strategic facilities (national defense) |  | 95,900 | 812, 000.00 | 100, 000 | 500, 000 | 5,221.16 |
| Protection of mineral resources and facilities, including petroleum (national defense) $\qquad$ |  |  | 800, 000.00 | 100, 000 | 650, 000 | 314.41 |
| Contingent expenses, Department of the Interior. | 163, 000 | 158,500 | ${ }^{3} 163,980.00$ | 160,000 | 150, 000 | 168, 060.28 |
| Library, Department of the Interior............... | 600 | 600 | 800.00 | 600 | 500 | 650.67 |
| Printing and binding, Department of the Interior...--....--- | 250,000 | 280, 000 | 320, 735.00 | 250, 000 | 280, 000 | 293, 048.70 |
| National Power Policy Committee (N. I. R.-P. W. A. allotment)- |  |  |  |  |  | 237.89 |
| Administrative expenses, emergency relief... |  |  |  |  |  | - 40.19 |
| Emergency fund for the President, national delense.. |  |  |  |  | 30,000 |  |
| Permanent appropriations: Payments to States from receipts under Grazing Act | 600,000 | 550,000 | 1, 105,542.00 | 600,000 | 540,000 | 561, 597. 83 |
| Total, Office of the Secretary. | 5,083,680 | 7,405,365 | 11, 411, 149.00 | 5, 229,600 | 8, 720, 700 | 9, 317, 799. 55 |
| Commission of Fine Arts. | 10,475 | 10,475 | 13,045.00 | 10,000 | 10,000 | 11, 503.70 |
| United States High Commissioner to Philippine Islands: <br> Salaries and expenses. | 102,000 | 163, 500 | 161, 425.00 | 100,000 | 130,000 | 159, 774.01 |
| Office of Petroleum Coordinator for War: <br> Emergency fund for the President, national defense. . |  |  |  |  |  | 1, 268, 995. 63 |
| Office of Solid Fuels Coordinator for War: |  |  |  |  |  |  |
| Salaries and expenses (national defense) ${ }^{4}$. | 920, 000 | 920, 000 |  | 920, 000 | 920,000 |  |
| Emergency fund for the President, national defense |  |  |  |  | 44,800 | 90, 341. 48 |
| General Land Office: |  |  |  |  |  |  |
| Salaries | 772,000 | 784, 125 | 774, 000. 00 | 750, 000 | 750, 000 | 747, 130. 20 |
| Transcribing records |  |  | 10,000.00 |  |  | 3,371.00 |
| Binding records. |  |  | 10,000. 00 |  |  | 8, 444.77 |
| General expenses.. | 19,000 | 17,650 | 20, 000. 00 | 19, 000 | 18,000 | 13. 227.30 |
| Maps of United States. |  |  |  |  |  | 300.00 |
| Surveying the public lands. | 500,000 | 600, 000 | 900, 000.00 | 450, 000 | 550, 000 | 765, 411. 91 |
| Salaries and expenses, branch of field examination. | 350, 000 | 357, 535 | $\triangle 424,440.00$ | 340, 000 | 340, 000 |  |
| Salaries and commissions of registers.. | 74,000 | 74,000 | 78,000. 00 | 74, 000 | 74, 000 | 68, 467. 41 |
| Salaries and expenses of land offices. | 164,000 | 166,700 | 171, 000.00 | 150,000 | 150, 000 | 147, 858.83 |
| Prevention of fires on public domain in Alaska | 30,000 | 27, 650 | 27,300.00 | 30,000 | 27,000 | 27,619.62 |
| Contingent expenses of land offices... |  |  |  |  | 100 | 5,481. 55 |
| Payments to States of 5 percent of proceeds from sales of public lands | 2, 500 | 2,500 | 2,500.00 | 2,500 | 6,000 | 481. 39 |
| Revested Oregon \& California R. R. and reconveyed Coos Bay Wagon Road grant lands, Oregon (reimbursable). $\qquad$ | 290, 000 | 248,750 | 218,000.00 | 275, 000 | 240, 000 | 206, 228.46 |
| Range improvements, outside of grazing districts | 37, 550 | 37,550 | 60, 000.00 | 35,000 | 35,000 | 41, 222.96 |

## - Excess of credits, deduct.

1 Includes $\$ 40,680$ transferred from the appropriation "Salaries and expenses, Division of Investigations."
${ }^{2}$ Appropriation for 1942 consolidated as follows: $\$ 40,680$, "Salaries, office of the Seeretary"; $\$ 3,680$, "Contingent expenses"; and $\$ 424,440$, "Salaries and expenses, branch of field examination."
${ }^{3}$ Includes $\$ 3,680$ transferred from the appropriation "Salaries and expenses, Division of Investigations."
4 Because of possible material changes in war conditions, the detailed estimate of appropriation for tbis agency for the fiscal year 1944 will be submitted to the Congress as a part of a supplementary budget in the spring of 1943. The estimate shown is therefore tentative.
${ }^{s}$ Transferred from the appropriation "Salaries and expenses, Division of Investigations."

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued


- Excess of eredits, deduct.
${ }^{6}$ Together with $\$ 325,000$ contract authorization.
- Unexpended balances made available.
${ }^{8}$ Together with $\$ 25,000$ trust fund.
478000-43- -

Table 7-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| DEPARTMENT OF THE INTERIOR--Continued |  |  |  |  |  |  |
| Bureau of Indian Affairs-Continued. |  |  |  |  |  |  |
| Blackfeet irrigation project, Montana | \$25, 850 | \$25, 850 | \$21, 000.00 | \$25, 000 | \$20,000 | \$19, 890.32 |
| Flathead Reservation, Mont | 240, 000 | 246, 300 | 210, 000.00 | 238, 000 | 170, 000 | 167, 696. 31 |
| Colville Reservation, Wash |  |  |  | 2, 500 | 2, 000 | 1,628.99 |
| Crow Reservation, Mont.. | 48,000 | 49,545 | 46, 000.00 | 45,000 | 45,000 | 43, 156. 12 |
| Maintenance, irrigation system, Pyramid Lake Reservation, Nev $\qquad$ |  |  |  | 400 | 350 |  |
| Payments to Tongue River Water Users Association, Montana (reimbursable) | 9, 750 | 9, 750 | 9, 750, 00 | 9, 700 | 9,700 | 9,750. 00 |
| Maintenance, Ganado irrigation project, Navajo Reservation, Ariz |  |  |  | 800 | 1,500 | 308.24 |
| Paiute lands, Newlands project, Navajo Reservation, Nev.- | 10,950 | 10,946 | 10, 946. 00 | 9, 800 | 10,000 | 8,751.25 |
| Maintenance, irrigation system, miscellaneous projects, California |  |  |  | 700 | 850 |  |
| Maintenance, Hogback irrigation project, Navajo Reservation, N. Mex |  |  |  | 7,000 | 10,000 | 4,368.26 |
| Maintenance, miscellaneous projects, Navajo Reservation, Ariz. and N. Mex |  |  |  | 3,800 | 3,500 |  |
| Maintenance, Fruitlands irrigation project, Navajo Reservation, N. Mex |  |  |  | 1,000 | 10,000 | 513.63 |
| Operation and maintenance, Indian lands, Middle Rio Grande Conservancy District, N. Mex $\qquad$ | 5,086 | 9. 585 | 8,257.00 | 9,000 | 14, 100 |  |
| Payment.to Middle Rio Grande Conservancy District, <br> N. Mex. (reimbursable) |  | 22,415 |  |  | 22,400 |  |
| Miscellaneous projects, Klamath Reservation, Oreg-.......- | 6,480 | 6,480 | 6,000.00 | 6,400 | 6,000 | 6,743. 44 |
| Maintenance, irrigation system Morongo Reservation, Calif |  |  |  | 900 | 850 |  |
| Maintenance, irrigation system, Uintah Reservation, Utah.. | 57,000 | 58,300 | 58,000.00 | 59,000 | 55,000 | 55, 770.17 |
|  | 1,000 |  |  | 1,000 |  |  |
| Wapato project, Yakima Reservation, Wash.- | 190, 000 | 166, 980 | 151, 000. 00 | 190, 000 | 140, 000 | 134, 083.61 |
| Purchase of water, Yakima Reservation, Wash. | 20,000 | 20.000 | 20, 040.00 | 20,000 | 20,000 | 20,000.00 |
| Maintenance of reservoirs, Yakima Reservation, Wash.-- | 11,000 | 11,000 | 11, 000.00 | 11,000 | 11,000 | 11, 000.00 |
| Wind River Reservation and ceded lands, Wyoming. | 48,000 | 48.850 | 50, 000.00 | 46,000 | 45,000 | 44, 420.40 |
| Protection of project works (national defense). | 75,000 | 85, 130 | 45, 000.00 | 87,000 | 100,000 | 30, 974.31 |
| Lummi irrigation project, Washington |  |  |  | 2,000 | 2,000 | 1, 197.84 |
| Education: |  |  |  |  |  |  |
| Indian school support. | 5,900,000 | 5,822, 505 | 5, 988, 115.00 | 5, 800,000 | 5,800,000 | 5, 914, 952. 35 |
| Loans to Indians for education (reimbursable) | 60, 000 | 60, 000 | $80,000.00$ | 60,000 | 60,000 | 64, 094. 57 |
| Indian school buildings.....------- | 350, 000 | 355, 200 | 373, 200.00 | 345,000 | 350, 000 | 342, 188.84 |
| Indian boarding schools (nonreservation) | 2, 590,440 | 2, 582, 240 | 2, 592, 980.00 | 2,500,000 | 2, 500,000 | 2, $500,800.50$ |
| Indian schools, Five Civilized Tribes. | 370,000 | 391, 150 | 396, 335.00 | 360, 000 | 385, 000 | 385, 824.36 |
| Sioux Nation.-.... |  |  |  |  |  | -9.16 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Conservation of health among Indians. | 5, 670,000 | 5, 551, 936 | 5, 383, 510.00 | 5,300, 000 | 5, 225,060 | 5, 224, 847.54 |
| Medical relief of natives of Alaska. | 580, 000 | 550, 680 | 534,810.00 | 580, 000 | 550, 000 | 485, 201.29 |
|  |  |  |  |  |  |  |
| General support and administration: |  |  |  |  |  |  |
| Administration of Indian property | 2, 765, 000 | 2, 620, 870 | 2, 640,720.00 | 2,700,000 | 2, 600,000 | 2,602, 795.91 |
| Support and rehabilitation of needy Indians. | 925,000 | 925, 000 | 1,150,000.00 | 875,000 | 850,000 | 816.691.61 |
| Reindeer industry, Alaska |  |  |  |  |  | ${ }^{\text {a } 269.23}$ |
| Reindeer Service, Alaska_ | 90,000 | 91, 160 | 90,740, 00 | 85,000 | 90, 000 | 84, 211. 26 |
| Fulfiling treaties with Indians |  |  |  | 1,000 | 2,000 | 1,689.52 |
| Roads and bridges: Gallup-Shiprock Highway, Navajo Reservation, N. Mex., repairs and maintenance. $\qquad$ | 20,000 | 20,000 | 20,000.00 | 20,000 | 18,500 | 16, 268.98 |
| Annuities and per capita payments: |  |  |  |  |  |  |
| Fulfiling treaties with Senecas of New York --. | 6, 000 | 6,000 | 6,000.00 | 6,000 | 6,000 | 5,980.95 |
| Fulfiling treaties with Six Nations of New York | 4,500 | 4, 500 | 4, 500. 00 | 4,500 | 4, 500 | 4, 499.40 |
| Fulfiling treaties with Choctaws, Oklahoma-. | 10,520 | 10, 520 | 10,520.00 | 24,000 | 22,500 | 23, 304.94 |
| Fulfilling treatics with Pawnees, Oklahoma. | 30,000 | 30,000 | $30,000.00$ | 30,000 | 30,000 | 30, 000.00 |
| Payment to Indians of Sioux reservations | 175, 000 | 200, 000 | 225, 000.00 | 140,000 | 135,000 | 132,440. 84 |
| Payment of interest on Indian trust funds. | 725,000 | 725,000 | 725, 000. 00 | 725,000 | 725,000 | 738, 257.89 |
| Claims, judgments, and private relief acts..- |  |  | 5, 582. 05 |  |  | 4,690.00 |
| Working fund, Department of the Interior, Indians. |  |  |  |  | 25, 000 | 27, 648.79 |

- Excess of credits, deduct.

Table 7-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommed }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| DEPARTMENT OF THE INTERIOR-Continued |  |  |  |  |  |  |
| Bureau of Indian Affairs-Continued. <br> Relief of claimants for damages, etc., Fort Hall irrigation project, Idaho $\qquad$ |  |  |  |  | \$3,000 | \$6, 100.00 |
| Indian Service supply account.-.-.......-....................... |  |  |  |  |  | 291, 115.47 |
| Public Works Administration, allotments to Interior, Indians... |  |  |  |  | 44,300 | 81, 080.44 |
| Emergency relief, Interior, Indian Affairs.. |  |  |  |  | 90, 000 | 112, 282.05 |
| Permanent appropriation: Increase of compensation. |  |  |  |  |  | a 3.43 |
| Total, Bureau of Indian Affairs | \$26, 562, 751 | \$26, 550, 467 | \$27, 288, 950. 05 | \$26.375, 100 | 25, 953, 550 | 26,067, 011.77 |
| Hureau of Reclamation: |  |  |  |  |  |  |
| Reclamation fund--special fund: |  |  |  |  |  |  |
| Salaries and expenses...- | 99,000 | 147, 850 | 142,000.00 | 100,000 | 135,000 | 122, 077. 33 |
| Examination and inspection of projects |  | (9) |  |  | 4,000 | 4,657. 88 |
| Parker Dam power project, Arizona-California |  |  |  | 400, 000 | 225,000 |  |
| Yuma project, Arizona-California. | ${ }^{16} 66,000$ | ${ }^{16} 66,205$ | $1067,000.00$ | 200, 000 | 200, 000 | 182, 537.85 |
| Operation and mainterance: |  |  |  |  |  |  |
| Orland project, California |  |  |  | 35,000 | 35, 000 | 32, 454. 60 |
| Colorado-Big Thompson project, Colorado | (1) | (1) | (1) | 135, 000 | 50, 000 | 23, 465.78 |
| Grand Valley project, Colorado. |  |  |  | 45,000 | 45,000 | 44,573.32 |
| Pine River project, Colorado. |  | 5,000 |  | 4,000 | 4, 000 |  |
| Boise project, Idaho.... | 75, 000 | 100,965 | 70, 000. 00 | 90,000 | 115,000 | 80, 508.32 |
| Minidoka project, Idaho | ${ }^{12} 17,500$ | 18113,875 | 1211,600.00 | 175,000 | 350, 000 | 117,518.90 |
| Upper Snake River storage project, Idaho |  |  |  | 9,000 | 12,500 | B, 449.58 |
| Buffalo Rapids project, Montana |  | 24,985 | 25,000. 00 |  |  |  |
| Milk River project, Montana. |  |  |  | 45,000 | 45,000 | 40,330. 53 |
| North Platte project, Nebraska-W yoming. |  | (13) | (13) | 120, 000 | 110, 000 | 99, 817.84 |
| Carlsbad project, New Mexico.. |  |  |  | 50,000 | 50, 000 | $50,332.87$ |
| Rio Grande prolect, New Mexico-Texas | 92,000 | ${ }^{14} 29,910$ | ${ }^{14} 45,000.00$ | 475, 000 | 475, 000 | 416, 796.00 |
| Owyhee project, Oregon | 161,000 | 174, 995 | 141, 000. 00 | 160, 000 | 165, 000 | 161,542. 51 |
| Umatilla project, Oregon. |  |  |  | 3, 500 | 3,500 | 3,565.73 |
| Vale project, Oregon. |  | 17,000 |  | 32,000 | 40,000 | 26, 175.02 |
| Klamath project, Oregon-California | 131,500 | 112,925 | 68,000.00 | 190, 000 | 180, 000 | 103, 926. 22 |
| Belle Fourche project, South Dakota |  |  |  | 50,000 | 50,000 | 44, 477. 58 |
| Grand Conlee Dam project, Washington | ${ }^{(15)}$ |  |  | 875, 000 |  |  |
| Yakima project, Washington | 16 250,000 | ${ }^{16} 247,850$ | $10240,000.00$ | 260, 000 | 260, 000 | 246, 111.72 |
| Kendrick project, Wyoming. | (17) |  | (17) | 95,000 | 95, 000 | 99, 657. 71 |
| Riverton project, Wyoming.. | ${ }^{18} 52.200$ | ${ }^{18} 55,985$ | ${ }^{18} 50,000.00$ | 95,000 | 95,000 | 94, 659.97 |
| Shoshone project, Wyoming....... | 1915,500 | ${ }^{10} 14,970$ | ${ }^{19} 15,000.00$ | 55, 000 | 50,000 | 45, 349.97 |
| Sccondary and economic investigations... |  | 14,850 | ${ }^{20} 25,000.00$ |  | 20,000 | $46,978.99$ |
| Operation and maintenance administration. | 105,000 | 43,855 | 35,000.00 | 100, 000 | 40,000 | 37, 877.36 |
| Construction: <br> Gila project, Arizona, emergency expenditures (P. W. |  |  |  |  |  |  |
| A.) |  |  |  |  | 2,000 | 145, 021.80 |
| Gila project, Arizona, emergency expeuditures (emergency relie) $\qquad$ |  |  |  |  |  | 13,006.93 |
| Fruit Growers' Reservoir project, Colorado, emergency expenditures (emergency relief). $\qquad$ |  |  |  |  |  | 1.912.58 |
| Uncompahgre project, Colorado, emergency expenditures (N. I. R.) |  |  |  |  |  | 507.14 |
| Upper Snake River storage project, Idaho, emergency expenditures (N. I. R.) |  |  |  |  |  | ${ }^{4} 2,215.50$ |
| Upper Suake River storage project, Idaho, emergency expenditures (P. W. A.) |  |  |  |  |  | 1,462. 42 |
| Chain Lake storage project, Montana, emergency expenditures (N. I. R.) $\qquad$ |  |  |  |  | 13,000 | 4,335.78 |
| Buffalo Rapids project, Montana, emergeney expenditures (emergency relief) |  |  |  |  | 25,000 | 22, 968.99 |

## - Excess of credits, deduct.

- Unexpended balanee made available.
${ }^{10}$ Together with $\$ 25,000$ from power revenues
$11 \$ 100,000$ from power revenues made available in 1942 and 1943 and $\$ 145,000$ in 1944
${ }^{12}$ Together with $\$ 188,400$ from power revenues in 1942; $\$ 186,400$ in 1943 , and $\$ 83,175$ in 1944.
$13 \$ 106,000$ available from power revenues in 1942 and 1943 and $\$ 97,000$ in 1944.
${ }^{14}$ Together with $\$ 50,000$ from power revenues.
${ }^{15} \$ 940,000$ from power revenues.
${ }^{16}$ Together with $\$ 25,000$ from power revenues.
${ }^{12} \$ 100,000$ available from power revenues in 1942 and 1943 and $\$ 106,000$ in 1944.
${ }^{18}$ Together with $\$ 40,000$ from power revenues in 1942, $\$ 45,000$ in 1943 and $\$ 47,000$ in 1944.
19 Together with $\$ 30,000$ from power revenues in 1942 and $\$ 50,000$ in 1943 and 1944.
${ }^{20}$ Together with unexpended balances.

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued


## Table 7-Continued

appropriations and expenditures of general and special accounts-Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommeded, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| DEPARTMENT OF THE INTERIOR-Continued |  |  |  |  |  |  |
| Geological Survey-Continued. <br> Enforcement of mineral leasing acts. $\qquad$ | \$341, 000 | \$330, 750 | \$323,000. 00 | \$340,000 | \$330.000 | \$313,095. 39 |
| Enforcement of mineral leasing acts, emergency expenditures (P. W. A.) |  |  |  |  | 200 | 4, 204.08 |
| Permanent appropriation: Payments from proceeds of sale of water $\qquad$ | 300 | 300 | 202.00 |  | 300 |  |
| Total, Geological Survey. | 4, 543,005 | 4,691,390 | 4,998, 082.00 | 4, 490, 000 | 4, 928, 700 | 4, 800, 007. 63 |
| Bureau of Mines: |  |  |  |  |  |  |
| General expenses.. | 68,765 | 68,765 | 67,900. 00 | 65,000 | 57,000 | 54, 336.97 |
| Operating rescue cars and stations and investigation of accidents. | 690,000 | 709.940 | 704, 650.00 | 680, 000 | 700, 000 | 662, 787.88 |
| Coal-mine inspections and investigations...................... | 729, 000 | 729,000 | 729,000.00 | 600,000 | 600, 000 | 457, 850.36 |
| Salaries and expenses, enforcement of Federal explosives acts (national defense) | 540, 000 | 540, 000 |  | 500, 000 | 500, 000 |  |
|  | 345,455 | 356, 205 | 200, 500. 00 | 340,000 | 340, 000 | 274, 744. 66 |
| Experimental plant for synthesis of motor fuel, Pittsburgh, Pa.- |  | 85,000 |  | 5,000 | 80,000 |  |
| Mineral mining investigations | 443, 245 | 390, 745 | 438, 060.00 | 425,000 | 375, 000 | 406, 459.51 |
| Oil and gas investigations. | 335, 000 | 368, 100 | 326, 000. 00 | 330,000 | 365, 000 | 288, 286.42 |
| Expenses, mining experiment stations. | 554, 500 | 551, 795 | 553, 500.00 | 550, 000 | 550, 000 | 563, 850. 14 |
| Electric furnace laboratory building, Norris, Tenn. |  |  | 10, 800.00 |  | 4,000 | 5, 722.51 |
| Care, etc., buildings and grounds, Pittsburgh, Pa-. | 114, 500 | 115, 400 | 109,480.00 | 110, 000 | 110,000 | 104, 816.65 |
|  | 455, 330 | 455, 330 | 466, 880.00 | 450, 000 | 440, 000 | 488, 928. 99 |
| Investigation of raw material resources for western steel production (national defense) | 150, 000 | 349, 325 | 350, 000. 00 | 150,000 | 400, 000 | 228, 136. 34 |
| Construction and equipment of electro development laboratory. |  | 500, 000 |  | 20,000 | 480, 000 |  |
| Gaseous and solid fuel reduction of iron ores (national defense).- |  | 600, 000 |  | 40,000 | 560,000 |  |
| Helium plants and investigations (national defense). |  |  | 350, 000. 00 |  | 178,000 | 265, 268.71 |
| Construction and equipment of helium plants (national defense). |  | 11,000, 000 | 1,250,000.00 | 1,200,000 | 10, 000, 000 | 22, 010.40 |
| Manganese beneficiation pilot plants and reseärch (national defense). | 1,000,000 | 1,517,570 | 1,508,090. ©0 | 1,466,000 | 1,300,000 | 1, 209, 376. 35 |
| Production or alumina from low-grade bauxite and alunite (national defense) | 435, 875 | 742, 875 | 85,00000 | 450, 000 | 700, 000 | 76, 097. 60 |
| Investigation of bauxite and alunite ores and aluminum claydeposits (national defense) | 478, 500 | 498,500 | 415,000.00 | 1,356, 800 | 1,350, 000 | 1, 011, 179.43 |
| Beneficiation of chromite and production of electrolytic chromium (national defense) |  | 75,000 |  |  | 75,000 |  |
| Magnesium pilot plants and research (national defense)....... |  | 549, 825 |  | 49,000 | 500,000 |  |
| Reduction of zinc concentrates with methane gas (national defense) |  | 350,000 |  | 10,000 | 340,000 |  |
| Investigation of deposits of critical and essential minerals (national defense) | 2,500,000 | 22 2, 818, 765 | ${ }^{33} 950,000.00$ | 2,500,000 | 1,900,000 |  |
| Investigation and research, etc., trona and Wyomingite rock (national defense) |  |  | 77, 400.00 | 7,000 | 50,000 | 20,380. 50 |
| Helium production................................................. |  | (24) | (24) | 1. 800.000 | 600.000 | 187, 754, 53 |
| Emergency expenditures (P. W. A.) |  |  | .. . |  |  | 100.60 |
| Emergency expenditures (N. I. R.) |  |  |  |  |  | - 56.05 |
| Working fund, Interior, mines... |  |  |  |  | 100 | 1,364. 51 |
| Emergency fund for the President, national defense... |  |  |  |  | 75,000 | 159, 874.56 |
| Permanent appropriation: Development and operation of helium properties. | 90,000 | 105, 000 | 106, 314.00 | 90, 000 | 50, 000 | 57, 090. 76 |
| Total, Bureau of Mines. | 8,930, 170 | 23, 477, 140 | 8,787,684.00 | 13,193,800 | 22,679, 100 | 6, 546, 361.73 |
| National Park Service: |  |  |  |  |  |  |
| Salaries... | 375, 000 | 270, 400 | 262, 260.00 | 350,000 | 265, 000 | 257, 457. 23 |
| Regional headquarters. | 245,000 | 61, 110 | 47,700. 00 | 240,000 | 60.000 | 42,048. 35 |
| General expenses..... | 28,000 | 28, 465 | 34, 500.00 | 25,000 | 28,000 | 33, 999. 75 |
| Acadia National Park. | 48,000 | 51, 215 | 93,075. 00 | 45,000 | 50, 000 | $85,565.63$ |
| Bryce Canyon National Park. | 18,000 | 20, 385 | 22, 385.00 | 18, 000 | 18,000 | 19,060. 41 |
| Carlsbad Caverns National Park. | 96,000 | 105, 260 | 110,390.00 | 94,000 | 100, 000 | 103, 789.35 |
| Crater Lake National Park. | 66,000 | 88,870 | 101, 900. 00 | 64, 000 | 86, 000 | 99, 422.25 |
| Glacier National Park---- | 170, 000 | 198,480 | 218,805.00 | 165,000 | 200, 000 | 209, 132.28 |
| Grand Canyon National Park | 113,000 | 128, 535 | 140,510.00 | 110,000 | 120, 000 | 136, 472.61 |
|  | 27,000 | 31,420 | 34, 540.00 | 26,000 | 30,000 | 30, 489.17 |

- Excess of credits, deduct.
${ }^{23}$ Includes $\$ 651,265$ transferred from "Investigation of domestic sources of mineral supply."
${ }_{3}^{3}$ This amount transferred from "Investigation of domestic sources of mineral supply."
$\boldsymbol{m}$ The amounts transferred from War and Navy Departments for this purpose and unexpended balance of 1941 are available.

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| DEPAETMENT OF THE INTERIOR-Continued |  |  |  | * |  |  |
| National Park Service-Continued. |  |  |  |  |  |  |
| Great Smoky Mountains National Park | \$112,000 | \$114, 130 | \$125. 100.00 | \$110,000 | \$110,000 | \$121, 286.05 |
| Acquisition of land, Great Smoky Mountains National Park. |  |  |  | 50,000 | 50,000 | 145, 579.40 |
| Hawaii National Park. | 40,000 | 64, 070 | 73, 665.00 | 38,000 | 60,000 | 67, 596. 86 |
| Hot Springs National Park | 73,000 | 75, 150 | 77, 890.00 | 72,000 | 75,000 | 71,760.60 |
| Isle Royale National Park. | 26, 000 | 28, 520 | 31,745.00 | 26,000 | 28.000 | 29, 859.70 |
| Kings Canyon National Park, Calif | 37,000 | 37,555 | 43,925.00 | 37,000 | 37,000 | 37, 551.09 |
| Lassen Volcanic National Park----- | 45,000 | 57,990 | 65, 375. 00 | 45,000 | 55,000 | 60, 497. 07 |
| Mammoth Cave National Park, Ky. | 80, 000 | 80,900 | 80, 500.00 | 75,000 | 75,000 | 74,332.75 |
| Mesa Verde National Park | 61,000 | 64, 570 | 71,785. 00 | 60,000 | 64,000 | 67,094. 12 |
| Mount McKinley National Park | 25,000 | 27, 610 | 28.220.00 | 25,000 | 27,000 | 27, 415. 81 |
| Mount Rainier National Park | 135,000 | 146, 275 | 155, 795. 00 | 132,000 | 146,000 | 153, 535.97 |
| Olympic National Park.. | 62,000 | 62, 290 | 69,450.00 | 60,000 | 60,000 | 63, 323.97 |
| Platt National Park...-. | 20,000 | 20, 225 | 20,715.00 | 20,000 | 20,000 | 18, 414.63 |
| Rocky Mountain National Park | 93, 000 | 105, 665 | 124, 215.00 | 90,000 | 105.000 | 108.368 .88 |
| Sequoia National Park. | 122,000 | 133, 780 | 143, 250.00 | 120, 000 | 130.000 | 136, 172.88 |
| Shenandoah National Park | 91,000 | 101, 405 | 104, 640.00 | 90, 000 | 101,000 | 101, 122.72 |
| Wind Cave National Park. | 23,000 | 23, 600 | 25,560. 00 | 23, 000 | 23,000 | 23, 389.38 |
| Yellowstone National Park. | 375, 000 | 449,530 | 467, 840.00 | 360, 000 | 445, 000 | 461, 556, 32 |
| Yosemite Nationel Park. | 280. 000 | 317, 690 | 346, 840.00 | 270, 000 | 310.000 | 341,485. 69 |
| Zion National Park. | 41,000 | 44,090 | 48,800.00 | 40,000 | 44,000 | 45, 092.40 |
| National Park Service, emergency expenditures (N. I. R.) |  |  |  |  | 3,700 | 9, 165. 84 |
| National Park Service, Federal nonconstruction projects, emergency relief (W. P. A.) $\qquad$ |  |  |  |  |  | 34,099. 25 |
| National Park Service, emergency expenditures, emergency relief (miscellaneous-W. P. A.) |  |  |  |  | 15,800 | 55, 843.71 |
| National Park Service, Federal construction projects, emergency relief (W. P. A.) |  |  |  |  | 0,900 | 540, 359. 03 |
| National Park Service, administrative expenses, emergency relict (W. P. A.) |  |  |  |  | 30 | 3,999.73 |
| National monuments. | 313,000 | 334, 625 | 358, 425.00 | 300, 000 | 330, 000 | 351, 627.84 |
| Homestead National Monument of America, Nebr.. |  |  |  |  | 700 | 1,405.00 |
| Kennesaw Mountain National Memorial Military Park, additional lands. $\qquad$ |  |  |  |  |  | 17, 857. 51 |
| Manassas National Battlefield Park, Va |  |  |  |  | 40 | 55, 566.00 |
| National historical parks and monuments...-..-................. | 213, 500 | 208, 000 | ${ }^{23} 206,690.00$ | 210, 000 | 200, 000 | 185, 953.95 |
| Patrick Henry National Monument, V8. .-....................... |  |  |  |  | 24, 700 | 292.38 |
| National military parks, battleftelds, monuments, and cemeteries. $\qquad$ | 418,000 | 431,315 | 424,025.00 | 400, 000 | 420.000 | 410, 213.64 |
| Boulder Dam reereational area, Arizona and Nevada...... | 85,000 | 91,375 | 98,840.00 | 85, 000 | 90,000 | $97,406.82$ |
| Appomattox Court House National Historical Monument......- |  |  |  | 10,000 | 10,000 | 4, 423.00 |
| Emergency reconstruction and fighting forest fires in national parks. $\qquad$ | 39,000 | 39,770 | $2040,000.00$ | 39,000 | 39,000 | 104, 346. 00 |
| Forest protection and fire prevention | 170,000 | 131, 055 | 140, 420.00 | 160,000 | 131,000 | 133, 565.00 |
| Arlington Memorial Bridge Commission. |  |  |  |  | 163,400 | 8, 161. 53 |
| Mount Rushmore National Memorial Commission. |  |  | (27) |  |  | 26, 501.36 |
| Roads and tralls, national parks, emergency construction. |  |  |  |  | 4,400 | 59,020. 36 |
| Roads and trails, national parks, emergency expenditures (N. I. R.) $\qquad$ |  |  |  |  | 6,000 |  |
| Historic sites and buildings. |  | 23. 240 | 20,000.00 | 300 | 24,000 | 18, 999. 26 |
| Investigation and purchase of water rights. |  | 89 0,400 | $2135,000.00$ | 20,000 | 20,000 | 22, 462. 81 |
| Salaries and general expenses, buildings and grounds in the District of Columbia. |  |  |  |  |  | 1,991.87 |
| Development of grounds, Thomas Jefficrson Memorial |  |  |  |  | 2,700 | 223, 714.37 |
| Working fund, Interior, National Park Service |  |  |  | 17,000 | 100,000 | - 1, 950.60 |
| Travel Bureau. |  | 9, 820 | 75,000.00 |  | 10,000 | 42, 071.45 |
| N. I. R.-P. W. A. allotment to Interior; National Park Service.. |  |  |  |  | 100,000 | 198, 926. 25 |
| Public Works Administration allotment to Interior, National <br> Park Service. |  |  |  | 12,600 | 90,000 | 87, 492.11 |
| N. I. R., Interior, National Park Service, recreational demonstration projects. $\qquad$ |  |  |  |  |  | 249.82 |
| Recreational demonstration areas........-.--- | 204, 000 | 198, 700 | 234, 000.00 | 200, 000 | 190, 000 | 210, 698. 66 |
| Recreational resources of Denison Dam and Reservoir profect, Texas and Oklahoma |  | ${ }^{20} 10,000$ | 27,000. 00 |  | 15,000 | 11,640. 35 |
| Salaries and expenses, National Capltal Parks | 425, 500 | 419,535 | 433, 000.00 | 400, 000 | 400, 000 | 383,881. 96 |
| Emergency fund for the President, national defense. |  |  | .-........... |  | 53,000 | 11,063.85 |
|  | 4,793,000 | 4, 846, 020 | 5, 263, 775.00 | 4, 733, 900 | 5, 378, 370 | 6, 483, 884. 43 |

## a Excess of credits, deduct

25 Together with unexpended balance of $\$ 50,000$ appropriation under this head in the Interior Department Appropriation Act of 1941 .
${ }^{26}$ Together with unexpended balances.
${ }^{27} 1941$ unexpended balance continued available.
${ }^{25}$ Together with the 1942 unerpended balance.
${ }^{24}$ Together with the 1941 unexpended balance.
${ }^{20}$ Together with unexpended balances.

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued


- Excess of credits, deduct.
* Together with unexpended balances.

Table 7--Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued


- Excess of credits, deduct.
${ }^{n}$ Transferred to emergency fund for the President, national defense.
${ }^{3}$ Together with 1941 unexpended balance.
\& $\$ 20,000$ in $1942, \$ 19,950$ in 1943 , and $\$ 20,000$ in 1944 unobligated balances of appropriations for repaynuent of loans or interest made available.

Table 7-Continued

## appropriations and expenditures of general and special accounts

By organization unit and appropriation account
[For the fiscal years 1944, 1943, and 1942]

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| DEPARTMENT OF JUSTICE |  |  |  |  |  |  |
| (Exclusive of amounts carried under General Public Works Program) |  |  |  |  |  |  |
| Legal activities and general administration: Salaries: |  |  |  |  |  |  |
| Office of the Attorney General. | \$95, 400 | \$121, 200 | \$102, 000.00 | \$93,000 | \$117,000 | \$96, 506. 50 |
| Office of Solicitor General | 99,600 | 99, 100 | 92,000. 00 | 95,000 | 95,000 | 79,725.15 |
| Office of Assistant Solicitor General | 117,700 | 89, 100 | 65,000.00 | 114,000 | 87,000 | 62, 272.46 |
| Office of Assistant to the Attorney Genera | 216,500 | 106,300 | 105, 000.00 | 210,000 | 105,000 | 103, 209. 47 |
| Administrative Division. | 1, 109,900 | 900, 000 | 837, 000.00 | 1,000,000 | 890,000 | 865, 453.92 |
| Tax Division. | 600, 000 | 620,600 | 606,000. 00 | 595, 000 | 615,000 | 601, 761.46 |
| Griminal Division | 653, 000 | 537, 800 | 470, 000.00 | 640,000 | 525, 000 | 458, 336. 66 |
| Claims Division. | 511,200 | 504,600 | 428,500. 00 | 500, 000 | 495, 000 | 416, 996. 32 |
| Office of Pardon Attorney | 27, 500 | 29,300 | $30,000.00$ | 27,000 | 29,000 | 28,883. 85 |
| Board of Immigration Appeals | 146,009 |  |  | 140,000 |  |  |
| Bureau of Prohibition. |  |  |  |  |  | * 23.83 |
| Emergency fund for the President, national defense. |  |  |  |  | 27, 000 | 58,251.33 |
| Contingent expenses. | 245, 000 | 420, 000 | 380, 000. 00 | 240, 000 | 400,000 | 341, 406.51 |
| Traveling expenses. | 540, 000 | 490, 000 | $510,000.00$ | 500, 000 | 450,000 | 402, 647. 90 |
| Printing and binding- | 610, 000 | 725, 000 | 750,000.00 | 600,000 | 700,000 | 534, 591.57 |
| Protecting interests of the United States in customs matters....- | 146,900 | 146,900 | 138,300.00 | 145,000 | 145, 000 | 136, 485.33 |
|  | 1,600,000 | 1,800,000 | 2,325,000.00 | 1,500,000 | 1,700,000 | 1, $903,815.84$ |
| Salaries and expenses, Bond and Spirits Division |  | 170, 000 | 176, 700.00 | 25,000 | 160,000 | 178, 333. 72 |
| Examination of judicial offices. | 63,000 | 62, 500 | 61,600. 00 | 61,000 | 60,000 | 59, 461.30 |
| Salaries and expenses, veterans' insurance litigation | 300,000 | 363, 400 | 355,000.00 | 240,000 | 350,000 | 322, 866.14 |
| Salaries and expenses, Lands Division. | 4,000,000 | 3. 1000,000 | $3,050,000.00$ | 3,000,000 | 2,900,000 | 2, 824, 514.74 |
| Salaries and expenses, War Division (national defense) | 900,000 | 690,000 | $2,080,000.00$ | 890,000 | 680, 000 | 245, 891.27 |
| Miscellaneous salaries and expenses, field. | 420,000 | 420, 000 | 452,000.00 | 410,000 | 400,000 | 417, 964. 51 |
| Salaries and expenses of district attorneys | 3, 480,000 | 3,265, 000 | 3,316,000.00 | 3, 800,000 | 3, 100,000 | 3, $265,467.86$ |
| Compensation of special attorneys, etc | -200,000 | 200,000 | 200,000.00 | 180,000 | 180,000 | 115, 827. 80 |
| Salaries and expenses of marshals. | 3,949,000 | 3, 820,000 | 4, 147,000.00 | 3,800,000 | 3,500,000 | 3, 752, 775.90 |
| Fees of witnesses.... | 1,190,000 | 1. 210,000 | 1,400,000.00 | 1,100,000 | 1,200,000 | 1,690, 926. 60 |
|  | 326,000 | 305,000 | 327,000.00 | 320,000 | 300,000 | $325,083.80$ |
| Foreign service pay adjustment, appreciation of foreign currencies.. |  |  |  |  | 2,000 | 38. 28 |
| Salaries and expenses, case of Northern Pacific Railway Co. and others $\qquad$ |  |  |  |  |  | A 5.00 |
| Total, legal activities and general administration......------ | 22, 046, 700 | 20, 095, 800 | 22, 404, 100.00 | 20, 275, 000 | 19,212,000 | 19,289, 467.36 |
| Federal Bureau of Investigation: |  |  |  |  |  |  |
| Salaries and expenses. | 7,908, 000 | 7,653,000 | 7,500,000.00 | 7,800,000 | 7,500,000 | 7, 281, 338. 25 |
| Salaries and expenses for certain emergeneies. | 100, 000 | 100, 000 | 100,000.00 | 100,000 | 100,000 |  |
| Salaries and expenses (national defense). | 35, 560, 000 | 31, 083,000 | 17,365, 000.00 | 35, 000, 000 | 29, 000, 000 | 17, 217, 344.46 |
| Claims for damages. |  |  | 322.78 | -......---.-.....- |  | 275.15 |
|  |  |  |  |  |  | 1,964. 25 |
| Emergency fund for the President, national defense............. |  |  |  |  | 1,900,000 | 730,000.00 |
| Total, Federal Bureau of Investigation.......................-. -- | 43, 568, 000 | 38, 836,000 | 24, 965, 322. 78 | 42,900, 000 | 38,500,000 | 25, 230, 922.11 |
| Immigration and Naturalization Service: |  |  |  |  | 10.000 |  |
|  | 25, 321, 000 | 19,450, 000 | 21, 650, 000. 00 | 24,000,000 | 19,000,000 | 21, 943, 078.90 |
| Emergency fund for the President, national defense.........---- |  |  |  |  | 90,000 | 208, 715. 36 |
| Total, Immigration and Naturalization Service..........-.....-- | 25,321, 000 | 19,450, 000 | 21,650, 000.00 | 24, 000,000 | 19,090,000 | 22, 152, 794. 26 |

- Excess of credits, deduct.

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued


## Table 7-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS Continued

By organization unit and appropriation account
[For the fiscal years 1944, 1943, and 1942]

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Recommended, 1944 | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| DEPARTMENT OF LABOE |  |  |  |  |  |  |
| Office of the Secretary: |  |  |  |  |  |  |
| Salaries, Office of Secretary of Labor | \$386,000 | 1 \$386, 125 | 1 \$388,600.00 | \$380, 000 | \$380, 000 | \$374, 896.72 |
| Salaries and expenses, Office of the Solicitor- | 841,000 | 841,532 | $850,000.00$ | 837, 500 | 840,000 | 837, 137.15 |
| Emergency fund for the President, national defense |  |  |  | 6,000 | 60, 000 | 422.92 |
| Contingent expenses. | 182,000 | 192,530 | 215,500. 00 | 180,000 | 190,000 | 196, 364.32 |
| Traveling expenses. | 1,232, 000 | 1,091, 250 | 1,538,000.00 | 1,200,000 | 1,200,000 | 1, 506, 625.61 |
| Printing and binding | 284,000 | 295, 800 | $410,000.00$ | 280,000 | 350,000 | 380, 712. 63 |
| Salaries and expenses, Division of Labor Standards . .-..-.......- | 146,000 | 146, 585 | $606,000.00$ | 145, 000 | 145, 000 | $613,867.98$ |
| Salaries and expenses, safety and health program (national defense) $\qquad$ | 150,000 | 150, 000 | 200, 000. 00 | 150,000 | 150,000 | 176, 094. 18 |
| Salaries and expenses, commissioners of conciliation.....-....... | 444, 600 | 449, 617 | 444, 300. 00 | 440, 000 | 440,000 | 435, 386.02 |
| Commissioners of conciliation (national defense) --..-............. | 975, 000 | 975, 635 | 388, 250.00 | 950, 000 | 950, 000 | 338, 511.61 |
|  |  |  |  |  |  | 20.07 |
|  | 4,640,000 | 4,529, 074 | 5,040,650.00 | 4, 568,500 | 4,705, 000 | 4, 860, 039. 21 |
| Bureau of Labor Statistics: |  |  |  |  |  |  |
|  | 1, 100, 000 | 1, 099, 803 | 1, 080, 590. 00 | 1,050,000 | 1,050, 000 | 1, 084, 103.48 |
| Salaries and expenses (national defense) --..--------------------- | 862,000 | 837, 218 | 287, 980.00 | 825,000 | 800,000 | 263, 370.06 |
| Salaries and expenses, emergency expenditures (P. W. A. and N. I. R.) $\qquad$ |  |  |  |  |  | - 23.25 |
| Federal nonconstruction projects, emergency relief (transfer from W. P. A.) |  |  |  |  | 8,000 | 310, 412. 36 |
| Administrative expenses, emergency relief (transfer from W. P. A.) $\qquad$ |  |  |  |  | 695 | 18,746. 44 |
| Emergency fund for the President, national defense.............- |  |  |  |  | 36,000 | 47,694.49 |
|  | 1,962,000 | 1,937, 021 | 1,368, 570.00 | 1,875,000 | 1,894,695 | 1,724, 303. 58 |
| Children's Bureau: |  |  |  |  |  |  |
| Salaries and expenses, Children's Bureau.........-....-............ | 324, 000 | 331,310 | 368, 325. 00 | 310,000 | 320,000 | 362, 215. 56 |
| Salaries and expenses, child-labor provisions, Fair Labor Standards Act | 253, 000 | 251, 660 | 279, 623. 00 | 250, 000 | 250, 000 | 261, 380.38 |
| Salaries and expenses, maternal and child welfare, Social Security Act $\qquad$ | 378, 000 | 375,795 | 370, 332. 00 | 370,000 | 365, 000 | 363, 072.12 |
| Emergency fund for the President, national defense.-...-.-..... |  |  |  |  | 25,000 | 9,390. 53 |
| Grants to States under Social Security Act: |  |  |  |  |  |  |
| Maternal and child-health services. | 5, 820, 000 | 5,820,000 | 5,820,000.00 | 6,210,000 | B, 400,000 | 5, 926, 965. 64 |
| Services for crippled children | 3,870,000 | 3,870, 000 | $3,870,000.00$ | 4,280, 000 | 4,000,000 | 3,996,637. 20 |
| Child-welfare services... | 1,510,000 | 1,510,000 | 1,510,000.00 | 1,550, 000 | 2,080,000 | 1, 573.300.76 |
| Total, grants to States under Social Security Act..........- | 11,200,000 | 11, 200, 000 | 11,200,000.00 | 12,040,000 | 12,480, 000 | 11, 496, 993. 60 |
| Total, Children's Bureau. | 12, 155, 000 | 12, 158, 765 | 12, 218, 280.00 | 12,970,000 | 13, 440, 000 | 12, 493, 052. 19 |
| Women's Rureau: <br> Salaries and expenses | 160,000 | 158, 720 | 155, 095. 00 | 160,000 | 158,000 | 154, 825. 36 |
| Wage and Hour Division: |  |  |  |  |  |  |
| Salaries..--.-.--...--- | 4, 500,000 | 2 4, 711,600 | 2 4, 956, 995.00 | 4,300,000 | 4,250,000 | 4,352, 383. 83 |
| Salaries and expenses, Division of Public Contracts . .-.....----- |  |  |  | 3,700 | 265, 000 | 250, 010.73 |
| Salaries and expenses, Wage and Hour Division (national defense) | 141, 000 | 155, 000 | 75,000.00 | 140, 000 | 160, 000 | 57,886. 07 |
|  | 280, 000 | ${ }^{3} 284,900$ | ${ }^{3} 330,400.00$ | 275, 000 | 300, 000 | 319, 822.34 |
| Total, Wage and Hour Division. | 4,921,000 | 5,151, 500 | 5,362, 395. 00 | 4,718, 700 | 4,975,000 | 4,980, 102. 67 |
| Miscellaneous: |  |  |  |  |  |  |
|  |  |  | 366.18 |  | 1,439 | 225. 52 |
| Total | $23,838,000$ | 23,935,080 | 24, 145, 356. 18 | 24, 292, 200 | 25, 174, 134 | 24, 212, 548.53 |
| Adjustment to daily Treasury statement basis. |  |  |  |  |  | -435, 129.90 |
|  | 23, 838,000 | 23,935, 080 | 24, 145, 356.18 | 24, 292, 200 | 25, 174, 134 | 23, 777, 418.63 |

[^7]Table 7-Continued
appropriations and expenditures of general and special accounts-Continued
By organization unit and appropriation account
[For the fiscal years 1944, 1943, and 1942]

| Department | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| NAVY DEPARTMENT <br> Navy Department ${ }^{1}$ $\qquad$ | \$23, 000, 000, 000 | \$19, 801, 631, 662 | \$18,686,603,128. 52 | \$22,000,000, 000 | \$17, 500, 000, 000 | \$8, 579, 588, 975.68 |
| POST OFFICE DEPARTMENT <br> (See pp. 585-604) |  |  |  |  |  |  |
| Postal deficiency and additional requircments payable from general revenue $\qquad$ | .-.- | \$2, 978, 563 | \$25, 468, 224.30 | ${ }^{(2)}$ | \$3,789, 712 | \$17,729, 774. 85 |

${ }^{1}$ Because of possible material changes in war conditions, the estimates of appropriations in detail for the fiscal ycar 1944 will be submitted to the Congress as a part of a supplementary budget in the spring of 1943.

2 Estimated surplus for 1944 of $\$ 3,472,485$ included in "Miscellaneous receipts" in table 4.

Table 7-Continued
APPROPRIATIONS ANB EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued
By organization unit and appropriation account
[For the fiscal years 1944, 1943, and 1942]

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| DEPARTMENT OF STATE |  |  |  |  |  |  |
| (Exclusive of amounts carried under General Public Works Program) |  |  |  |  |  |  |
| Office of the Secretary of State: |  |  |  |  |  |  |
| Salaries, Department of State | \$5,900, 000 | \$5, 295, 000 | \$3, 709, 760.00 | \$6,000,000 | \$5, 100, 000 | \$3, 648, 906.25 |
| Contingent expenses. | 410,000 | 334,000 | 456, 600.00 | 400,000 | 400, 000 | 410,522. 57 |
| Printing and binding | 288, 000 | 228, 600 | 210,900.00 | 275, 000 | 250,000 | 254, 290.00 |
|  | 52,000 | 54, 400 | 60, 745.00 | 50,000 | 56, 000 | 59, 318. 33 |
| Collecting and editing official papers of the Territories of the United States_ | 14, 000 | 14,200 | 14,000.00 | 14,000 | 22,000 | 18,704.60 |
| Total, Office of the Secretar | **, 664, 000 | 5,926, 200 | 4, 452, 005. 00 | $\underline{6}, 739,000$ | 5, 828,000 | 4, 391, 741.75 |
| Defense aid (lend-lease). |  |  |  |  |  | 39, 362.67 |
| Emergency fund for the President, national defense |  |  |  | 1,000, 000 | 5,211,000 | 3, 727, 381.62 |
|  |  |  | 150,000. 00 |  |  | 39, 105. 77 |
| Foreign intercourse: |  |  |  |  |  |  |
| Salaries of ambassadors and ministers | 625, 000 | 595, 000 | 635, 000.00 | 625, 000 | 600, 000 | 627, 890.70 |
| Salaries, Foreign Service officers. | 4,270,000 | 4, 224, 000 | 4, 232, 600.00 | 4,250, 000 | 4,200,000 | 4, 188, 115.69 |
| Salaries and expenses, Foreign Agricultural Service. |  |  |  |  |  | - $\quad 3.59$ |
| Salaries and expenses, Foreign Commerce Service |  |  |  |  |  | 2, 283.39 |
| Transportation, Foreign Service. | 850,000 | 717, 000 | 1,517, 200.00 | 850, 000 | 1,000, 000 | 1,472, 208.82 |
|  | 2,100,000 | 2,080, 000 | $2,138,000.00$ | 2,000,000 | 2,000, 000 | $1,815,067.67$ |
| Transportation and allowances for quarters, Foreign Commerce <br> Service |  |  |  |  |  | ${ }^{\text {a }} 1,056.27$ |
|  | 500,000 | 458, 000 | 458,500. 00 | 500, 000 | 475,000 | 464,805.82 |
| Representation allowances, Foreign Service. | 230, 000 | 150,000 | 163, 000.00 | 200,000 | 150,000 | 136, 554. 71 |
| Foreign Service retirement and disability appropriated fund .- | 865,600 | 630, 800 | 621,700.00 | 865, 600 | 630,800 | 621, 700. 00 |
| Salarics, Foreign Service clerks... | 3,120,000 | 2,897, 000 | 2, 867,000.00 | 3,000,000 | 2, 900,000 | 2, 833, 181. 66 |
| Miscellaneous salaries and allowances | 835, 000 | 722,000 | 739,000.00 | 825, 000 | 725,000 | 693, 875. 76 |
| Foreign Service Auxiliary (emergency) (national defense) .-....- | 2, 725,000 | 2,050, 000 |  | 2, 725, 000 | 2,043, 000 |  |
| Contingent expenses, Foreign Service. | 3, 500, 000 | 2,358, 000 | 2, 830, 400.00 | 3, 300, 000 | 2, 400,000 | 2, 694,394. 30 |
| Emergencies arising in the diplomatic and consular service..--. | 1,500,000 | 1,500, 000 | 6,500,000.00 | 1,500, 000 | 4,800,000 | 3,931,032. 42 |
| United States contributions to international commissions, congresses, and bureaus | 1,214, 500 | ${ }^{1} 1,025,800$ | ${ }^{1} 1,045,400.00$ | 1,200, 000 | 1,100,000 | $1,139,140.39$ |
| International Boundary Commission, United States and Mexico, salaries and expenses | 290,000 | 239, 600 | 250, 000. 00 | 250, 000 | 225,090 | 200,334. 48 |
| International Boundary Commission, United States and Mexico, emergency expenditures (N. I. R.) |  |  |  |  |  | 125.78 |
| International Boundary Commission, United States and Mexico, emergeney expenditures (P. W. A.) - |  |  |  |  |  | 12,533.10 |
| International Boundary Commission, United States and Canada, and Alaska and Canada. | 43,000 | 43, 800 | 43, 577.00 | 43,000 | 43,000 | 41, 457. 60 |
| International Joint Commission, United States and Great Britain: |  |  |  |  |  |  |
| Salaries and expenses....-. | 29,000 | 29,200 | 27, 400.00 | 29,000 | 30,000 | 27, 900.76 |
| Special and technical investigations. | 49,000 | 48, 500 | 60, 100.00 | 49,000 | 48,000 | 51,847. 86 |
| International Fisheries Commission..... | 25,000 | 27, 880 | 28,000.00 | 25,000 | 28,000 | 21,282.06 |
| International Pacific Salmon Fisheries Commission. | 40,000 | 39, 960 | 40,000.00 | 40,000 | 40,000 | 39, 178. 13 |
| Promoting Commerce in Latin America |  |  |  |  |  | - 45.79 |
| Cooperation with the American Republics. | 2 6,000,000 | 1,685,000 | ${ }^{3} 700,300.00$ | 5, 000,000 | 1,550,000 | 416, 426.70 |
| Agrarian Claims Commission, United States and Mexico. |  |  | 15, 000.00 | --...-----.-..... | 5,000 | 19,900. 88 |
| Eighth Pan-American Child Congress, San Jose, Costa Rica.... |  |  | ( ${ }^{\text {d }}$ | ---------------- | 5,000 | 6,137. 15 |
| International Committee on Political Refugees. |  |  | (1) |  | 3,000 | 2,424.04 |
|  |  |  | 4, 000.00 |  |  | 8,483. 43 |
| Arbitration of claim between the United States and the Netherlands. |  |  | 14,000, 00 |  |  |  |
| Meeting of Treasury representatives, Quito, Ecuador............ |  |  |  | ----------- |  |  |
| International Meteorological Conference. |  |  | 14,500. 00 |  |  |  |
| Second Inter-A merican Travel Congress. |  |  | 3,500.00 |  |  | 2,471. 26 |
| Fourth Pan-American Highway Congress |  |  | 6,500.00 |  |  | 3,595. 65 |
|  |  |  | (4) |  | 5,000 | 11,658. 16 |
| Mixed Claims Commission, United States and Germany ......... |  |  |  |  |  | 6,332. 13 |
| First Inter-American Congress on Indian Life. |  |  |  |  |  | 57.00 |

a Excess of credits, deduct.
${ }^{1}$ Together with sums required due to increase in rates of exchange.
2 Not to exceed $\$ 100,000$ may remain available until June 30, 1945.
${ }^{2}$ Includes $\$ 100,000$ from appropriation "Convention for Promotion of Inter-American Cultural Relations."

- Unexpended balance made available.

Table 7-Continued
appropriations and expenditures of general and special accounts--Continued

| Appropriation title | APPROPRIATIIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| DEPARTMENT OFSTATE-Continued |  |  |  |  |  |  |
| Forelgn intercourse-Continued. International Monetary and Economic Conference. |  |  |  |  |  | - \$3, 958. 04 |
| Arbitration of smelter fumes controversy, United States and Canada |  |  |  |  |  | 2,558.15 |
| Second Inter-American Radio Conference, Santiago, Chile......- |  |  |  |  |  | 30.60 |
| Tenth International Congress of Military Medicine and Pharmacy in United States |  |  |  |  |  | 140.15 |
| Seventh World's Poultry Congress and Exposition....-......... |  |  | .-- |  |  | 8.40 |
| Foreign Service pay adjustment, appreciation of foreign currencies. $\qquad$ |  |  |  | \$ 400,000 | \$500,000 | 489, 502.37 |
| Total, foreign intercourse | \$28,811, 100 | \$21, 521, 340 | \$24, 954, 677.00 | 27, 676,600 | 25, 505, 800 | 21, 979, 578.45 |
| Miscellancous: <br> Claims and judgments |  | $\bullet$ | 6,058.62 |  | * | 2,310. 80 |
| Special-deposit accounts |  |  |  |  |  | 2,901.85 |
| Special deposit accounts (special accounts) |  |  |  |  |  | - 145,965.85 |
| State account of advances. |  |  |  |  |  | 689, 502.39 |
| Total, miscellaneous. | -----1........ | -----.......... | 6,058.62 | -------------- |  | 548, 749.19 |
| Total ..............................-.-.-... | 35, 475, 100 | 27,447, 540 | 29, 562, 740.62 | 35,415,600 | 36, 544, 800 | 30, 725, 919.45 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | -649, 489.67 |
| Total, Department of State...........----........................- | 35, 475, 100 | 27, 447, 540 | 29, 562, 740.62 | 35, 415, 600 | 36, 544, 800 | 30,076, 429.78 |

- Excess of credits, deduct.

Table 7-Continued

## appropriations and expenditures of general and special accounts-Continued

By organization unit and appropriation account
[For the fiscal years 1944, 1943, and 1942]

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| TREASURY DEPARTMENT |  |  |  |  |  |  |
| Office of the Secretary: |  |  |  |  |  |  |
| Salaries, Office of the Secretary of the Treasury | \$399, 935 | \$399,935 | \$290, 000.00 | \$395, 000 | \$395, 000 | \$263, 980.04 |
| Consolidated emergency fund (national defense)....-............. |  |  | 253, 000.00 |  | 2,000 | 159, 065. 94 |
| Emergency fund for the President, national defense |  |  |  |  |  | a 603. 33 |
| Forcign war relief (national defense). |  |  |  |  | 7, 972, 500 |  |
| Smaller War Plants Corporation, subscription to capital stock (national defense) |  | 150, 000, 000 |  | 50, 000, 000 | 100,000, 000 | - |
|  |  |  | 500, 000, 000.00 |  |  | 200, 000, 000. 00 |
| Loan to District of Columbia for blackout expenses. |  | 1,000,000 | 1,000, 000.00 |  | 1,400,000 | 600,000. 00 |
| Reimbursement to District of Columbia, benefit payments to White House Police and Secret Service forces. | 35,000 | 27,000 |  | 35,000 | 27, 000 |  |
| Expenses of absentee voting by members of the land and naval forces (national defense) $\qquad$ |  | 1,200,000 |  |  | 800,000 |  |
| Payments to Federal land banks, redıctions in interest rate on mortgages $\qquad$ | 22, 800, 000 | 24, 800, 000 | 26, 800, 000.00 | 22,000,000 | 25,000, 000 | 26,501, 503. 11 |
| Payments to Federal Farm Mortgage Corporation, reductions in interest rate on mortgages . | 8,200,000 | 9,000,000 | $9,600,000.00$ | 8,200,000 | 9,000,000 | 9,607, 575. 24 |
| Federal land banks: <br> Subscriptions to paid-in surplus. |  |  |  |  |  | $23$ |
|  |  |  |  |  | 50, 340, 620 | - 144, 720.00 |
| Restoration of capital impairment, Commodity Credit Corporation $\qquad$ |  |  |  |  |  | 1,637, 445. 51 |
| Administrative expenses, Adjusted Compensation Payment Act, 1936. $\qquad$ |  |  | 6,000.00 | 10,000 | 10,000 | 10,175. 25 |
| Adininistrative expenses, emergeney expenditures (emergency relief acts) |  |  |  |  |  | 757.13 |
| Railroad Administration and Transportation Act: <br> Federal control of transportation systems |  |  |  |  |  | 287 |
| Reimbursement to carriers of deficits during Federal control..- |  | (1) | 800,000. 00 | --------------- | 100,000 | 167,529. 85 |
| Special deposit accounts.------------------ |  |  |  |  |  | 42,613.03 |
| Indefinite: Relief of claimants who suffered loss by fire in Minnesota during October 1918. |  |  |  |  |  | 134, 810.95 |
|  |  |  | 800,000.00 | ---------------- | 100,000 | 56,967, 49 |
| Permanent and indefinite appropriations: |  |  |  |  |  |  |
| Payment of interest on deposits of public moneys of Government of the Philippine Islands. | 2,010,000 | 2,010,000 | 1,855, 238.68 | 2,010,000 | 2, 010,000 | 1, 855, 238. 68 |
| Pershing Fiall Memorial fund. | 5,043 | 5, 043 | 5, 043.00 | ---------------- |  | - 218.04 |
|  |  | 2,000,000 | 985, 127.00 |  | 12 256, 423 |  |
| Total, Office of the Secretary | 33, 449, 978 | 190, 441, 978 | 541, 594, 408. 68 | 82, 650, 000 | 197, 313, 543 | 240, 683, 419.25 |
| Foreign Funds Control: <br> Salaries and expenses. | 4,350,000 | 5,000,000 | 6, 253, 075.00 | 4,350,000 | 5,500,000 | 4, 676,000.09 |
| Division of Research and Statistics: |  |  |  |  |  |  |
| Salaries | 184, 800 | 182, 925 | 220,045.00 | 184,000 | 182,000 | 200, 883. 26 |
| Emergency fund for the President, national defense.-..-.-......-- |  |  |  |  |  | 2. 40 |
| Total, Division of Research and Statistics. | 184, 800 | 182,925 | 220,045.00 | 184,000 | 182,000 | 200, 885.66 |
| Office of Gencral Counsel: |  |  |  |  |  |  |
| Salaries...----. | 149,335 | 145,925 | 145,000.00 | 149,000 | 145, 000 | 141, 554. 82 |
| Division of Personnel: |  |  |  |  |  |  |
| Salaries. | 175,490 | 175,490 | 126,070.00 | 175, 000 | 174, 500 | 126.727.30 |
| Offee of Chief Clerk: |  |  |  |  |  |  |
| Salaries. | 290,000 | 293, 760 | ${ }^{2} 221,620.00$ | 296,000 | 293,700 | 208, 762. 19 |
| Contingent expenses | 260,000 | 290, 000 | ${ }^{3} 369,000.00$ | 300,000 | 350,000 | 286, 074.77 |
| Printing and binding, Treasury Department | 27,400 | 26,600 | $538,300.00$ | 28,000 | 24,000 | 663, 655.97 |
| Emergency fund for the President, national defense. |  |  |  |  | 1,500 | 11,881. 53 |
|  | 586, 400 | 610.360 | 1, 128, 920.00 | 624, 000 | 669, 200 | 1, 170, 374. 46 |

a Excess of credits, deduct.
1 Unexpended balance 1942 not to exceed $\$ 600,000$ made available.
is Estimated expenditures from unallocated balance.
2 Includes $\$ 7,520$ from "Salaries, Division of Printing, Treasury Department" and excludes $\$ 5,850$ transferred to Post Office Department for mail and messenger service.
${ }^{3}$ Includes $\$ 36,000$ from "Stationery, Procurement Division."

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued

| A ppropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| TREASURY DEPARTMENT--Continued |  |  |  |  |  |  |
| Custody of Treasury buildings: |  |  |  |  |  |  |
| Salaries, operating force | \$483,400 | \$455, 264 | \$360, 204. 00 | \$477, 000 | \$450, 000 | \$351, 004.05 |
| Salaries and expenses, guard force. | 532,300 | 489, 640 | 406, 900.00 | 500, 000 | 460,000 | 443, 792. 41 |
| Total, custody of Treasury buildings. | 1,015, 700 | 944,904 | 767, 104,00 | 977,000 | 910,000 | 794, 796.46 |
| Division of Printing: |  |  |  |  |  |  |
| Salaries. |  |  |  |  |  | 64, 556. 68 |
| Stationery. |  |  |  |  |  | 837,699. 36 |
| Total, Division of Printing. |  |  |  |  |  | 902, 256. 04 |
| Fiscal Service: |  |  |  |  |  |  |
| Bureau of Accounts: |  |  |  |  |  |  |
| Salaries and expenses.-- | 732, 280 | 699, 603 | 4453, 450.00 | 730,000 | 690, 000 | 436, 977.44 |
| Printing and binding, Bureau of Accounts. | 39,500 | 28,000 |  | 40,000 | 22, 000 |  |
| Emergency relief, administrative expenses. |  | 300,000 | 2,025, 000.00 | 2,000 | 283, 400 | 1, 957, 201. 75 |
| Emergency fund for the President, national defense. |  |  |  |  | 17,800 | 7,271. 24 |
| Salaries and expenses, Division of Disbursement. | 3,022,598 | 2, 703,413 | 1, 974, 453.00 | 4,060,000 | 3,850,000 | - 3,224,329.37 |
| Printing and binding, Division of Disbursement. | 104,796 | 101, 593 |  | 148,000 | 140, 000 |  |
| Emergency relief, Division of Disbursement, administrative expenses. |  | 457, 000 | 1, 100,000.00 | 32,000 | 504, 500 | 1, 191,639.89 |
| Contingent expenses, public moneys. | 350, 000 | 300,000 | 350,000.00 | 350, 000 | 315,500 | 313, 823.68 |
| Recoinage of minor coins | 15,000 | 15,000 | 20, 000.00 | 15,000 | 21, 000 | 15, 972.86 |
| Recoinage of silver coins. | 300, 000 | 350, 000 | 425,000.00 | 295, 000 | 414, 100 | 336, 394.16 |
| Relief of the indigent, Alaska (receipt limitation) | 25, 000 | 30,000 | 30, 000.00 | 25,000 | 30,000 | 28, 136. 74 |
| Refund of moneys erroneously received and covered.-- | 100,000 | 50,000 | 115,000.00 | 100, 000 | 90, 000 | 87,035. 87 |
| Fund for payment of Government losses in shipment (revolving fund) |  |  |  | 100,000 | 100, 000 | 2,611. 92 |
| Total, Bureau of Accounts | 4, 689, 174 | 5, 034,609 | 6, 492, 903. 00 | 5,897,000 | 6, 478,300 | 7, 601, 394. 92 |
| Bureau of the Public Debt: |  |  |  |  |  |  |
| Salaries and expenses... | 4,000,000 | 2,600,000 | ${ }^{6} 2,408,815.00$ | 4,000,000 | 2, 600, 200 | 2, 321, 655.77 |
| Printing and binding. | 15,000 | 12,000 |  | 15,000 | 11,000 |  |
| Distinctive paper for United States securities. | 1,241,431 | 1, 296, 238 | 1,114,000.00 | 1,259,000 | 1, 291, 000 | 1, 005, 970.83 |
| Permanent appropriations: Expenses of loans, act of Sept. 24, 1917, as amended and extended. | 58,600, 000 | 45,000, 000 | 27, 152, 726.00 | 55, 400, 000 | 48,500,000 | 17, 009, 380. 62 |
| Total, Bureau of the Public Debt. | 63, 856, 431 | 48, 908, 238 | 30,675, 541.00 | 60, 674, 000 | 52, 402, 200 | 20, 337, 007. 22 |
| Office of the Treasurer of the United States: |  |  |  |  |  |  |
| Salaries and expenses.--------------1.- | 3,424, 900 | 1,700,000 | 1,736,835.00 | 3,900,000 | 2, 120,000 | 2, 124, 693. 89 |
| Salaries (Federal Reserve notes, reimbursable) | 67, 095 | 58,815 | 58,000.00 | 66,000 | 58,700 | 55, 897. 82 |
| Printing and binding. | 35, 000 | 37,000 |  | 35, 600 | 36,000 |  |
| Emergency relief, administrative expenses. |  | 150,000 | $350,000.00$ | 5,000 | 145,000 | 358,300. 15 |
| Check forgery insurance fund. |  |  | 50, 000.00 |  |  | $50,000.00$ |
| Special deposit accounts.. |  |  |  |  |  | - 44, 050.00 |
| Emergency fund for the President, national defense_ |  |  |  |  |  | 2,333.69 |
| Permanent appropriation: Contingent expenses, Federal Reserve notes (reimbursable) | 1,470 | 1,470 | 1,470.00 | 1,400 | 1,400 | 2, 525. 44 |
| -Total, office of the Treasurer of the United States. | 3,528,465 | 1,947, 285 | 2, 196, 305.00 | 4,008,000 | 2,361, 100 | 2,549, 700.90 |
| Total, Fiscal Service | 72,074, 070 | 55, 890, 132 | 39, 364, 749.00 | 70, 579, 000 | 61,241, 600 | 30,488, 103.13 |
| Bureaiu of Customs: |  |  |  |  |  |  |
| Collecting the revenue from customs. | 22, 525,535 | ${ }^{6}$ 22, 525, 535 | ${ }^{7} 21,925,685.00$ | 22,000, 000 | 22,000,000 | 21, 309, 487. 28 |
| Printing and binding -------------1. | 90, 000 | 893,000 |  | 89,000 | 58, 000 |  |
| Refunds and drawbacks, customs. | 19,000, 000 | 19,000, 000 | 22,000, 000. 00 | 19,000, 000 | 21, 297, 800 | 19, 495, 861. 08 |
| Special accounts...- |  |  |  |  |  | 5, 592. 12 |
|  | 41, 615, 535 | 41,618,535 | 43, 925, 685. 00 | 41,089, 000 | 43, 355, 800 | 40,810,940. 48 |

## a Excess of credits, deduct.

'Includes $\$ 6,100$ from "Stationery, Treasury Department."
" Includes $\$ 13,000$ from "Stationery, Treasury Department."

- Exclusive of $\$ 52,400$ transferred to "Coast Guard, Navy," and includes $\$ 64,420$, "Salaries, Office of Director, Bureau of Marine Inspection and Navigation"; $\$ \$ 4,600$, "Salaries and expenses, Bureau of Marine Inspection and Navigation"; $\$ 4,220$, "Salaries, Office of Secretary of Commerce"; and $\$ 2,840$, "Contingent expenses, Department of Commerce."
${ }^{7}$ Includes $\$ 85,000$ from "Stationery, Treasury Department"; $\$ 4,600$ from "Salaries and expenses, Bureau of Marine Inspection and Navigation"; $\$ 64,230$, "Salaries, Office of Director, Bureau of Marine Inspection and Navigation."
- Includes $\$ 32,000$ from "Printing and binding, Department of Commerce."

Table 7-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

a Excess of credits, deduct.
' Includes $\$ 532,300$ from "Stationery, Treasury Department", and $\$ 7,020$ from "Salaries, Division of Printing, Treasury Department", and excludes $\$ 6,950$ transferred to Post Office Department for mail and messenger service.

10 The unexpended balance of 1943 made available.
${ }^{11}$ The unexpended balance of 1942 made available.
${ }_{13}$ The unexpended balance of funds made available for this purpose.
${ }^{13}$ Includes $\$ 5,500$ from "Stationery, Treasury Department" and excludes $\$ 1,320$ transferred to Post Office Department for mail and messenger service.
${ }^{14}$ Includes $\$ 3,500$ from "Stationery, Treasury Department" and excludes $\$ 1,776$ transferred to Post Offce Department for mail and messenger service.
${ }^{15}$ Includes $\$ 8,000$ from "Stationery, Treasury Department."
${ }^{16}$ Includes $\$ 600$ from "Stationery, Treasury Department" and $\$ 14,300$ from "Contingent expenses, Office of the Director of the Mint."
17 Includes $\$ 2,900$ from "Stationery, Treasury Department."
18 Includes $\$ 54,275$ from "Salaries, Division of Printing, Treasury Department" and $\$ 30,500$ from "Statioṇery, Treasury Department" and excludes $\$ 1,800$ transferred to Post Office Department for mail and messenger service.

$$
478000-43-\mathrm{XI}
$$

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| TREASURY DEPARTMENT-Continued |  |  |  |  |  |  |
| Miscellaneous: |  |  |  |  |  |  |
| Settlement of war claims, act of 1928 |  |  |  |  |  | a \$5, 521. 34 |
| Foreign service pay adjustment. |  |  |  |  |  | a 887.01 |
| Certified claims and judgments. |  |  | \$25, 939.41 |  |  | 227, 510. 65 |
| Claims for damages. . |  |  | 2,317.02 |  |  | 1,041. 13 |
| Private relief acts.-. |  |  | 556, 530. 22 |  |  | 619, 303. 29 |
| Increasc of compensation.- |  |  |  |  |  | a 195.33 |
| Emergency relief liquidation fund. |  |  | $(1,500,000.00)$ |  |  | 171, 621.66 |
| Emergency relief, Treasury, administrative expenses. |  |  |  |  |  | a 47.93 |
| Total, Treasury, miscellaneous_ |  |  | 584, 786.65 |  |  | 1,012,825.12 |
| Total. | \$366, 929, 828 | \$463, 878, 662 | 800, 729, 017.33 | \$423, 744, 000 | \$1,750, 113, 543 | $1,025,039,622.92$ |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | $-13,950,484.18$ |
| Total, Treasury Department, exclusive of public-debt items.- | 366, 929, 828 | 463, 878, 662 | 800, 729, 017.33 | 423, 744, 000 | 1, 750, 113,543 | 1, 011, 089, 138.74 |
| Public Debt |  |  |  |  |  |  |
| Permanent appropriations: <br> Interest on the public debt. | 3,000,000, 000 | 1,850,000,000 | 1,260, 105, 097.00 | 3,000,000, 000 | 1,850,000, 000 |  |
|  | 593, 000, 000 | 590, 000, 000 | 586, 906, 702. 00 |  |  | $75,341,600.00$ |
| Special accounts: |  |  |  |  |  |  |
| Retirement from gifts, forfeitures, estate taxes, etc......-...- | 907, 551 | 2,767,384 | 955, 726. 00 | 5,000,000 | 5,000, 000 | 987, 900.00 |
|  |  |  |  |  |  | 18, 392, 800.00 |
| 'Total, public debt | 3, 593, 907, 551 | 2, 442, 767, 384 | 1, 847, 967, 525.00 | 3,005, 000, 000 | 1,855,000, 000 | 1, 354, 807, 636.46 |
| Total, Treasury Department | 3, 960, 837, 379 | 2,906,646, 046 | 2,648, 696, 542.33 | 3, 428, 744, 000 | 3,605, 113,543 | 2, 365, 896, 776. 20 |

[^8]Table 7-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued
By organization unit and appropriation account
[For the fiscal years 1944, 1943, and 1942]


- Excess of credits, deduct.
${ }^{1}$ Includes adjustment on account of general public works.

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| WAR DEPARTMENT-Continued |  |  |  |  |  |  |
| Panama Canal: |  |  |  |  |  |  |
| Maintenance and operation. | \$6,016,000 | \$47, 034, 637 | \$22, 713, 086.00 | \$20, 292,000 | \$41, 056,400 | \$33,615, 544.82 |
| Sanitation, Canal Zone... | 1,546, 000 | 2, 157, 000 | 1, 024, 223.00 | 1,546,000 | 1,546, 000 | 1, 576, 800. 37 |
| Civil Government, Panama Canal and Canal Zone. | 1, 162,000 | 1, 498,373 | I, 295, 017.00 | 1, 334,600 | 1, 325, 800 | 1, 285, 752. 68 |
| Construction, additional facilities (national defense) |  | 56, 820, 800 | ${ }^{2} 34,932,000.00$ | 3, 630,000 | 38, 249, 600 | 27, 508, 367. 23 |
| Repatriation of unemployed aliens. |  |  |  | 6,000 | 6,000 | 1,872. 76 |
| Construction of Trans-Isthmian Highway- |  |  |  |  |  |  |
| Special deposit accounts... |  |  |  |  |  | - 494,016. 20 |
| Postal funds, Canal Zone.- |  |  |  | 696, 600 | 711, 600 | 795, 819. 52 |
| Working fund, Panama Canal. |  |  |  |  |  | - $678,000.00$ |
| Maintenance and operation, Panama Canal, dividends, Panama Railroad Co |  |  |  |  |  | . 53 |
| Total.- | 8,724,000 | 107, 516, 810 | 59, 964, 326. 00 | 27, 505, 200 | 82, 895, 400 | 63, 612, 141.71 |
| Adjustment to daily Treasury statement basis |  |  |  |  |  | +1, 436, 243.37 |
| Total, Panama Canal | 8,724,000 | 107, 516, 810 | 59, 964, 326. 00 | 27, 505, 200 | 82, 895, 400 | 65, 048, 385. 08 |
|  | 53, 054, 486, 777 | 42,965, 579, 485 | 75, 616, 091, 976. 74 | 62, 059, 800, 700 | 44, 093, 052, 700 | 14, 164, 614, 376. 35 |

- Excess of credits, deduct.

1 Together with $\$ 183,000,000$ contract authorizations.

## Table 7-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

By organization unit and appropriation account
[For the fiscal years 1944, 1943, and 1942]

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| GENERAL PUBLIC WORKS PROGRAM |  |  |  |  |  |  |
| National Advisory Committee for Aeronautics: Power plant, Langley Field, Va $\qquad$ |  |  |  |  | \$19, 500 | \$780, 667.96 |
| Wind tunnels. |  |  |  |  |  | 37, 278.00 |
| Construction and equipment, Langley Field, Va- | \$60,000 |  | \$1, 136, 425 | \$60, 000 | 619,600 | 1, 829, 849.57 |
| Ames Aeronautical Laboratory-... | 3,707, 500 | \$3,000, 000 | 13,409, 020 | 4, 000,000 | 7, 597, 000 | 1, 031, 389.48 |
| Aircraft Engine Research Laboratory |  | 7,071,000 |  |  |  | 3,527, 001. 30 |
| Total, National Advisory Committee for Aeronautics | 3,767, 500 | 10,071, 000 | 13,645,445 | 4,060,000 | 22,236, 100 | 7, 206, 186. 31 |
| Tennessee Valley Authority. | (4) | ${ }^{3} 136,100,000$ | ${ }^{3} 196,800,000$ | 54, 000, 000. | 140,000,000 | 126, 986, 550.27 |
| Veterans' Administration: Hospital and domiciliary facilities. | 4,557,000 | 4, 557, 000 | 3,500, 000 | 6, 000,000 | 3, 200, 000 | 3,983, 220.41 |
| Federal Security Agency: St. Elizabeths Hospital: |  |  |  |  |  |  |
| Buildings and grounds. |  |  | 1,535.000 | 480,000 | 825,000 | 68,946. 52 |
| Federal Works Agency: |  |  |  |  |  |  |
| Public Buildings Administration: | - |  |  |  |  |  |
| Site for and construction of general office buildings in or near District of Columbia |  |  | 25,000,000 | 2,000,000 | 9, 500,000 | 10, 252, 759. 24 |
| War Department Buildings |  |  |  | 15,000 | 250, 000 | 786, 504.97 |
| West Central Heating Plant. |  |  | 2,400,000 |  | 860,000 | 542,538.41 |
| General Accounting Office Building |  |  | 5,000,000 |  | 150,000 | 1, 092, 904. 79 |
| Annex buildings, Government Printing Office |  |  | 200, 000 | 5,000 | 100, 00) | 335, 101. 14 |
| Acquisition of property in District of Columbia |  |  | 700, 000 |  | 250 | 537, 438.09 |
| Site for State Department Annex Building.... |  |  | 920, 000 |  |  | 881, 702.00 |
| Installation of facilities, National Archives Building----- |  |  | 500,000 | 300 | 105,000 | 7,436. 43 |
| Archives Building--- |  |  |  |  | 12,000 | 1,494.80 |
| Federal Office Buildings Numbered 2 and 3 - |  |  |  | 15,000 | 1, 050,000 | 4, 291, 221.36 |
| Addition to Navy Department Building......- |  |  |  | 2,000 | 11,000 | 16, 998. 49 |
| Expansion, Navy Department and Munitions Buildings |  |  | ----. | 4,000 | 25,000 | 84, 196.86 |
| Social Security Board and Railroad Retirement Board Buildings. |  |  |  | 10,000 | 175, 000 | 109, 238. 63 |
| Construction of temporary office buildings................ | - .......-- .-. |  |  | 75,073 | 500, 000 | 2, 347, 787.29 |
| Additional building, Bureau of Engraving and Printing. |  |  |  |  |  | 597. 39 |
| Additional facilities, National Bureau of Standards | -- ------ |  | 280, 000 | 25,000 | 225,000 |  |
| General Federal Office Building-----..-- |  |  |  |  | 7,000 | 37, 334.71 |
| Construction of public buildings, acts June 19, 1934, Aug. 12, 1935, June 22, 1936, and Aug. 25, 1937. |  |  |  | 1,605,000 | 2,985,000 | 10, 168, 917,95 |
| Sites and construction, public buildings, Act May 25, 1926, as amended. |  |  |  | 7,900 | 20,000 | 88,094.03 |
| 'Total, Public Buildings Administration |  |  | 35,000,000 | 3,764, 200 | 15, 975, 250 | 31, 582, 266, 58 |
| Public Roads Administration: |  |  |  |  |  |  |
| Federal-aid highway system... | 40,000,000 | $60.000,000$ | 100,000, 000 | 57, 000, 000 | 83, 050, 000 | 107, 109, 869. 12 |
| Federal-aid secondary or feeder roads |  | 6, 000,000 | 15,000, 000 | 5,000,000 | 7, 000,000 | 16, 048, 719.98 |
| Elimination of grade crossings.. |  | 16, 700, 000 | 10,000, 000 | 7,000,000 | 14, 370, 000 | 26, 040, 775. 64 |
| Public-lands highways... |  |  | 1,000,000 |  | 739, 000 | 811,590.00 |
| Mount Vernon Memorial Highway. |  | (5) |  |  | 89,000 |  |
| Total, Public Roads Administration | 40, 000,000 | 82, 700, 000 | 126,000,000 | 69, 000, 000 | 105, 848, 000 | 150, 010, 954. 74 |
| Total, Federal Works Agency | 40, 000, 000 | 82, 700, 000 | 161,000, 000 | 72, 764, 200 | 121. 823, 250 | 181, 593, 221. 32 |
| Department of Agriculture: Forest Service: |  |  |  |  |  |  |
| Forest roads and trails | 3,778,723 | 7,000,000 | 9,990, 165 | 6, 500,000 | 7,000,000 | 7, 491, 170. 58 |

${ }^{1}$ Together with $\$ 6,207,500$ contract authorization.
${ }^{2}$ Together with $\$ 7,071,000$ contract authorization.
${ }^{3}$ Plus unexpended balance of Tennessee Valley Authority funds and receipts of the Tennessee Valley Authority from all sources during the fiscal years 1941 and 1942.
4 Unobligated balances as of June 30,1943 , reappropriated, together with the Authority's receipts from all sources during the fiscal year 1944.
© Unexpended balance made available for purchase of land, $\$ 89,839.23$.

Table 7-Continued
appropriations and expenditures of general and special accounts-Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recormmended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| GENERAL PUBLIC WORKS Program-Continued |  |  |  |  |  |  |
| Department of Commerce: <br> Office of Administrator of Civil Aeronautics: <br> Construction of hangars, Washington National Airport.-. |  |  |  |  | \$270,000 | \$2,092, 618. 70 |
| National Bureau of Standards: |  |  |  |  |  |  |
| Station for broadcasting standard frequencies, |  |  | \$230, 000 |  |  |  |
| Materials testing laboratory and equipment.- |  |  | 600, 000 |  |  | $74,662.88$ |
| Enlarging optical glass plant building.... |  |  |  |  |  | 23, 949.64 |
| Electrical building and equipment.-. |  |  |  |  |  | 63, 906. 67 |
| Weather Bureau Building, Washington, D. C |  |  |  |  |  | 29, 910.04 |
| Total, Department of Commerce |  |  | 830,000 |  | 270,000 | 2, 321, 547, 55 |
| Department of the Interior: |  |  |  |  |  |  |
| Bonneville Power Administration: <br> Construction, operation, and maintenance, Bonneville power transmission system $\qquad$ |  | \$21, 707, 000 | 52, 858, 500 | \$33,065, 100 | 24,000,000 | 24, 481, 986.94 |
| Bureau of Indian Affairs: |  |  |  |  |  |  |
| Construction, irrigation systems (reimbursable). | \$210, 000 | 551,000 | 1,907, 950 | 403,000 | 893,000 | 1,968,545.76 |
| Roads, Indian reservations.- | 1,200,000 | 1, 253,000 | 2, 450,000 | 1, 100,000 | $1,850,000$ | 1,910, 277.36 |
| Construction, etc., buildings and utilities |  | 366, 610 | 1,903,455 | 100,000 | $800,000$ | 1, 892, 674.70 |
| Construction, extension, etc., of public-school facilities |  |  | 185, 500 |  | 35,500 |  |
| Total, Bureau of Indian Affairs. | 1,410,000 | 2, 170,610 | 6, 446, 905 | 1,603.000 | 3, 578,500 | 5, 771, 497.82 |
| Bureau of Reclamation: |  |  |  |  |  |  |
| Reclamation projects, payable from reclarnation fund: |  |  |  |  |  |  |
| Salt River project, Arizona...... | -. - ...-..... |  | - -------- |  |  | 13, 547. 14 |
| Orland project, California ... | … . . .-. | -... -... |  | 5,000 | 30,000 | --....- |
| Colorado-Big Thompson project, Colorado... |  |  |  |  | +62,000 | 984,652.95 |
| Grand Valley project, Colorado |  |  |  |  | 15, 000 | в0, 376.02 |
| Paonia project, Colorado...... | --- ----. --. |  | 600, 000 | 750,000 | 18,000 | 10, 942. 88 |
| Pine River project, Colorado - |  |  |  |  | 8,000 | 48,813.02 |
| Uncompahgre project, Colorado. |  |  | 80, 000 |  | 6,500 | 86, 175.90 |
| Boise project, Idaho, Payette division |  | -......... | 1,500,000 | 900, 000 | 804, 000 | 478, 208. 61 |
| Boise project, Idaho, Anderson ranc |  | ------- ----- |  |  | 423, 000 | 90, 159. 61 |
| Minidoka project, Idaho.- | -------------- | ---7--------- | 125, 000 |  | 27,000 | 137, 064. 43 |
| Boise project, Idaho, drainage | ------------- |  |  | 70, 000 | 75,000 | 1, 834.36 |
| Sun River project, Montana |  | 50, 000 | 100,000 | 65, 000 | 94,000 | 151,064. 11 |
| Humboldt project, Nevadà-- |  |  |  |  | 7,000 | 6, 633. 43 |
| Carlsbad project, New Mexico | -- | - ---- | 100, 000 |  | 13,500 | 29, 825.84 |
| Tucumeari project, New Mexico. |  |  |  |  | 15,000 | 17,540.68 |
| Rio Grande project, New Mexico and Texas | - | --.--- . .-.- |  |  | 219,000 | 262, 482.47 |
| Lugert-Altus project, Oklahoma. |  |  |  |  | 49,900 | 227, 798.43 |
| Deschutes project, Oregon. | ---T- | 100.000 | 1,000, 000 | 5000000 | 285, 000 | 345, 068. 40 |
| Owyhee project, Oregon...... | - .. - ...... | 25.000 | $\underline{200,000}$ | 75,000 | 76, 000 | 106, 426.44 |
| Klamath project, Oregon and California | - ...... | ---...... | 500, 000 | 130, 000 | 1:1, 000 | 302,509. 57 |
| Belle Fourche project, South Dakota |  |  |  |  |  | 41.01 |
| Ogden River projest, Utah.. |  |  | 60, 000 |  | 53, 000 | 93, 039.46 |
| Hyrum project, Utah .-. |  | 6. 000 |  |  | 6,000 |  |
| Provo River project, Utth.. |  |  |  |  | 593, 000 | 263, 317.56 |
| Yakima project, Washington, Roza division_ |  |  |  |  | 101, 000 | 171.733. 33 |
| Yakima project, Washington, Sunnyside division |  |  | 100, 000 |  |  |  |
| Kendrick project, $W$ yoming. |  | 20.000 | 265, 000 | 190, 000 | 154, 000 | 378.000. 20 |
| Riverton project, Wyoming.....- ............ |  | 724.840 | 100, 000 | 700,000 | 110,000 | 70, 948. 8.5 |
| Shoshone project, Wyoming, Heart Mountain division |  | .-- .- --- | 350,000 | 225,000 | 127,000 | 304, 771. 01 |
| Shoshone project, Wyoming, Willwood division. |  |  | 57, 000 | 45,000 | 27,000 | 9, 154.34 |
| Shoshone project, Wyoming, Power division. |  |  | 300, 000 |  | 82, 000 | 217. 241.49 |
| General investigations ... | 350, 000 | 375, 000 | 500, 000 | 375,000 | 375,000 | 578,138.20 |
| Administrative expenses. | 95, 000 | 175, 000 | 575, 000 | 95, 000 | 175, 000 | a $51,155.56$ |
| Total payable from reclamation fund. | 445.000 | 1. 475.840 | 6,512.000 | 4. 125, 000 | 5,331, 900 | 5, 903, 148.39 |
| Advances to Colorado River Dam fund: |  |  |  |  |  |  |
| Boulder Canyon project-................................. | ${ }^{8} 800,000$ | ${ }^{\text {- 4, } 999.750}$ | ${ }^{8} 6,900,000$ | 3, 200, 000 | 8,962, 000 | T, 145, 420.49 |
| Boulder Canyon project (All-A merican Canal) .......... |  | 1,000, 000 | 2,000,000 | 2,000,000 | 933,000 | 1, 057,098. 24 |
| Total advances to Colorado River Dam fund.......... | 800,000 | 5, 999, 750 | 8,900,000 | 5, 200, 000 | 9, 895, 000 | 8, 202, 518. 73 |

a Excess of credits, deduct.
${ }^{-}$Together with $\$ 750,000$ from power revenues in 1942 and 1943 and $\$ 900,000$ in 1944.

Table 7--Continued
appropriations and expenditures of general and special accounts-- Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Recommended, | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| GENERAL PUBLIC WORKS PROGRAM-Continued |  |  |  |  |  |  |
| Department of the Interior-Continued. |  |  |  |  |  |  |
| Reclamation projects, payable from general fund: |  |  |  |  |  |  |
| Davis Dam project, Arizona-Nevada (reimbursable) . |  | \$3,999, 475 | \$4, 000, 000 | \$5,000, 000 | \$2, 182, 000 | \$317, 500. 57 |
|  |  |  |  |  |  |  |
| Parker Dam power project, Arizona-California (reímbursable) |  | 1. 939, 400 | 6,000,000 | 100,000 | 4, 750,000 | 6, 110, 249.42 |
| Central Valley project, California (reimbursable) ........ |  | 39, 019, 000 | 37,750,000 | 13,000,000 | 30, 666,000 | 36, 620, 492. 11 |
| Colorado-Big Thompson project, Colorado (reimbursable) $\qquad$ |  | 6, 249, 070 | $83,000,000$ | 2,700,000 | 3,337,000 | 2, 911, 648.11 |
| Pine River project, Colorado... |  |  |  |  | 33,600 | 145,450. 99 |
| San Luis Valley projeet, Colorado (reimbursable) |  |  | 110,000 | 90,000 | 35,000 | 42, 398. 83 |
| Boise project, Idaho, Anderson Ranch (reimbursable) .-- |  | 2.249,970 | 7 3, 250,000 | 1,600,000 | 1,536,000 | 2, 263, 801. 14 |
| Tueumeari project, New Mexico (reimbursable) |  | 750, 000 | ${ }^{9} 1,200,000$ | 650, 000 | 254,000 | 995, 433.81 |
|  |  | 400, 000 | 10350,000 | 38,000 | 400, 000 | 311, 551. 11 |
| Colorado River project, Texas (reimbursable) |  |  |  |  | 173, 000 | 1,979, 284. 23 |
| Provo River project, Utah (reimbursable) ---...----.....- |  | 2,000,000 | ${ }^{10} 1,250,000$ | 1,300, 000 | 800, 000 | 1, 042, 744. 24 |
| Grand Coulee Dam project, Washington (reimbursable). |  | 19, 172, 675 | 17,000, 000 | 12,000, 000 | 11, 186, 000 | 17, 748, 488. 60 |
| Yakima project, Washington, Roza division (reimbursable) $\qquad$ |  | 800,000 | 11500,000 | 500, 000 | 396, 000 | 353, 392.51 |
|  |  |  |  |  |  | 2, 181. 59 |
|  | \$500,000 | 625, 000 | 1,000,000 | 750, 000 | 822, 000 | 603. 155.42 |
| Administrative expenses, general fund construction (reimbursable) $\qquad$ | 400, 000 | 525,000 | 845,000 | 725,000 | 609, 000 | 442, 738.24 |
| Total payable from general fund.........-.........-- | 900, 000 | 78,979, 340 | 76, 755, 000 | 39, 353, 000 | 57, 760, 600 | 72, 059, 275.47 |
| Water eonservation and utility projects, aet Aug. 11, 1939, as amended (reimbursable). $\qquad$ <br> Valley Gravity Canal and storage project, Texas. |  |  | 5, 0000,000 | 1,200, 000 | 875, 000 | 1, 864, 854. 81 |
|  |  |  | 2,500,000 | 2,000,000 | 77,000 | 22, 278.88 |
|  |  | 499, 475 | (22) | 350, 000 | 99,000 |  |
| Total, Burcau of Reclamation. | 2, 145, 000 | 86, 954, 405 | 99, 667,000 | 52, 228, 000 | 74,038, 500 | 88, 052, 076. 28 |
| National Park Service: |  |  |  |  |  |  |
| Blue Ridge, Natchez Trace, and George Washington Memorial Parkways $\qquad$ |  | 179,850 | ${ }^{18} 3,000,000$ | 500,000 | 750,000 | 3, $078,520.48$ |
|  |  | 269, 235 | ${ }^{15} 6,000,000$ | 500,000 | 1,750,000 | 4, 604, 929.32 |
| Physical improvements, buildings and utilities...-------.-..- |  | 52, 260 | 346,000 | 50,000 | 75,000 | 156, 321.61 |
| Total, National Park Service |  | 501,345 | 9.346,000 | 1, 050,000 | 2, 575,000 | 7, 839, 781. 39 |
| Total, Departnent of the Interior-....-------------------- | 3, 555,000 | 111, 333, 360 | 168,318, 405 | 87, 946, 100 | 104, 192, 000 | 120, 145, 332. 43 |
| Department of Justice: |  |  |  |  |  |  |
| Penal and correctional institutions: |  |  |  |  |  |  |
| United States penitentiary, McNeil Island, Wash., construction and repair |  |  | 63, 000 | 30,000 | 30,000 | 75, 469.41 |
| Buildings and equipment, penal institutions. National Training School for Boys, Washington, D. C..... |  | 280, 000 | 284, 000 | 100,000 | 200,000 | 237, 473.08 |
|  |  |  |  |  |  | 8.491 .48 |
| Federal Bureau of Investigation: |  |  |  |  |  |  |
| Total, Department of Justice |  | 280, 000 | 347,000 | 130,000 | 230, 000 | 321, 434. 61 |
| Department of State: |  |  |  |  |  |  |
| Foreign intercourse:Foreign Service buildings fund................................ |  |  |  |  |  |  |
|  | 228,000 | 275,000 | 450, 000 | 500,000 | 500,000 | 562, 733. 96 |

${ }^{7}$ Together with $\$ 500,000$ contract authorization.
Together with $\$ 1,500,000$ contract autlorization.
${ }^{9}$ Together with $\$ 1,550,000$ contract authorization.
${ }^{10}$ Together with $\$ 1,150,000$ contract authorization.
${ }^{1}$ T Together with $\$ 1,100,000$ contract authorizations.
$12 \$ 500,000$ contract authorization.
13 Together with \$2,400,000 contract authorization.
${ }^{14}$ Together with $\$ 6,000,000$ contract authorization.

Table 7-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| GENERAL PUBLIC works program-Continued | $\begin{aligned} & \text { (16) } \\ & \text { (15) } \end{aligned}$ |  | $\begin{aligned} & 15 \$ 950,000 \\ & { }^{15} 440,000 \\ & \left({ }^{16}\right) \end{aligned}$ | \$400, 000 | $\begin{array}{r} \$ 1,000,000 \\ 300,000 \\ 7,000 \end{array}$ | $\$ 1,363,348.40$$696,930.01$$22,777.81$ |
| Department of State-Continued. |  |  |  |  |  |  |
| International Boundary Conmmission, United States and Mexico: Lower Rio Grande flood control. |  |  |  |  |  |  |
| Rio Grande canalization... |  |  |  |  |  |  |
| Rio Grande rectification project. |  |  |  |  |  |  |
| Douglas-Agua Prieta sanitation projeet |  |  | 6,500 |  |  |  |
| Fence construction on the Cordova Island boundary, Texas. |  |  |  |  | 20,000 | 4,758. 24 |
| Fence construction, international boündary, United states and Mexico. |  | 15,000 | 25,000 |  |  |  |
| Total, International Boundary Commission, United States and Mexico $\qquad$ |  | 1,054, 460 | 1, 421,500 | 400,000 | 1, 327,000 | 2, 087, 814.46 |
| Total, Department of State | \$228,000 | 1,329,460 | 1, 871,500 | 900,000 | 1,827:000 | 2, 650, 548.42 |
| War Department (civil functions): Corps of Engineers: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Improvement of existing river and harbor works. |  | 29, 979, 000 | 27, 868,600 | 20, 000, 000 | 40,000, 000 | 36, 189, 718.30 |
| Flood control, general. | 100 | 128,961,700 | 98,780,000 | 70, 500, 000 | $90,750,000$ | 90, 221, 875.35 |
| Flood control, Mississipni River and tributaries.. | 14,000, 000 | 29, 954, 000 | 22,000, 000 | 25,000, 000 | 30,001, 000 | 26, 187, 409.40 |
| Flood control, Sacramento River, Calit | 2,300,000 | 3, 210,000 | 98, 325 | 2, 300, 000 | 2, 600,000 | 414, 139.84 |
| Power plant, Fort Peek Dam, Mont., construction. |  | 1,300,000 | 1,845,000 | 2,532,000 | 2, 400,000 | 364, 945. 42 |
| Power plant, Bonneville Dam, Coiumbia River, Oreg., construction. | $500,000$ | 4, 166,000 | 7, 170,000 | 1,500,000 | 9, 399,000 | 7, 515,633. 31 |
| Total, War Department | 16, 800, 100 | 197, 570, 700 | 157,761, 925 | 121, 832,000 | 175, 149,000 | 160, 893, 721. 62 |
| Total, General Public Works Program | 72, 686, 323 | 550, 941, 520 | 715, 599, 440 | 354, 612, 300 | 576, 752, 350 | 619, 661, 880. 05 |

[^9]Table 7-Continued
appropriations and expenditures of general and special accounts-Continued
By organization unit and appropriation account
[For the fiscal years 1944, 1943, and 1942]


Table 8

## APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS AND GOVERNMENT CORPORATIONS

Based on the General Budget Summary classifications
[For the fiscal years 1944, 1943, and 1942]


- Excess of credits, deduct.

Table 8-Continued
APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS AND GOVERNMENT CORPORATIONS—Continued


[^10]Table 8-Continued
appropriations and expenditures of Trust accounts and government corporations-Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\mathrm{Recommended}_{1944}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total, other trust accounts. | 2, 005,000 | 2,705,000 | 3, 187, 390. 00 | 2, 603,900 | 2, 994, 230 | 2,942, 315.17 |
| Total, Veterans' Administration | 730, 849, 000 | 354, 409, 000 | 141, 371, 901. 00 | 733, 297, 900 | 365, 416, 335 | 131, 535, 684. 67 |
| Welfare and Recreational Association of Public Buildings and Grounds | 12,000, 000 | 10, 500, 000 | 7, 625, 374. 00 | 11,600, 000 | 10, 200, 000 | 7, 402, 257.67 |
| Total, Executive Office and independent establishments. | 743, 702, 900 | 371, 336, 951 | 151, 603, 075.00 | 745, 672, 300 | 384, 686, 415 | 126, 097, 677.30 |
| Federal Security Agency: <br> Office of the Administrator, special deposit account |  |  |  |  |  |  |
|  |  |  |  |  |  | - 62.42 |
| Civilian Conservation Corps: |  |  |  |  |  |  |
| Savings fund <br> Estates of deceased and mentally incompetent enrolled members $\qquad$ |  | 850,000 | 11, 654, 932.00 |  | 3, 900,000 | 14,787, 887.75 |
|  |  | 8,000 | 23,692.00 |  | 54,000 | 17,030. 29 |
|  |  |  |  |  | 65,400 | a 5, 787.04 |
| Total, Civilian Conservation Corps .-................... |  | 858,000 | 11, 678, 624.00 |  | 4, 019,400 | 14, 799, 131.00 |
| National Youth Administration, special deposit account....- To promote the education of the blind, interest.-.------ |  |  |  |  |  | 41,908.50 |
| To promote the education of the blind, interest.-.----------- | 10,000 | 10,000 | 10, 000. 00 | 10, 000 | 10,000 | 10, 000.00 |
| Personal funds and earnings of inmates of narcotic farms, Public Health Service | 65, 000 | 75,000 | 89, 907. 00 | 65, 000 | 79,000 | 88, 721.14 |
| Erection and support of hospitals for sick and disabled seamen $\qquad$ |  |  | 900.00 |  |  |  |
|  | 13,000 | 13, 418 | 26, 848.00 | 13, 000 | 13,000 | 26, 847. 56 |
| Coal-tar colors certification fees, Food and Drug Administration $\qquad$ | 200 | 200 | 131.00 | 200 | 200 | 120.58 |
| Moneys and effects of former patients, Public Health Service. | 4,000 | 3,843 | 3. 492.00 | 1,000 | 1,000 | 1,012.40 |
| gift fund | 5,000 | 11,300 | 13, 357.00 | - 5.000 | 22,000 | 16, 609.95 |
| Leper patients' benefit funds, U. S. Marine Hospital, Carville, La |  |  | 300.00 | 100 | 100 | 300.00 |
| St. Elizabeths Hospital, pension money-.........-. | 85, 000 | 95,600 | 90, 857. 00 | 35,000 | 75,000 | 65, 547. 21 |
|  | 170,000 | 160,000 | 224, 190.00 | 160, 000 | 150,000 | 180, 363. 38 |
| Miscellaneous, special deposit account......---....-........- |  |  |  |  |  | - 185, 370. 30 |
|  | 352, 200 | 1,226, 761 | 12, 138, 606.00 | 289, 300 | 4, 369,700 | 15,045, 129.06 |
| Federal Works Agency: |  |  |  |  |  |  |
| Office of Administrator, special deposit accountGrand River Dam project, Oklahoma....... |  |  |  |  |  | a $8,624.38$ $1,218,461.54$ |
|  | 2, 006, 000 | 1, 890, 154 | 4, 404, 272. 00 | 2. 000,000 | 3, 309,600 | 1, 218, 461.54 |
| Public Buildings Administration: <br> Steam connection, National Academy of Sciences |  |  |  |  |  | 801. 04 |
| Steam connection, National Academy of Sciences Special deposit accounts........................ |  |  |  |  |  | ${ }^{\text {a 3 }}$ 3, 026. 68 |
|  |  |  |  |  |  |  |
| Public Roads Administration: Working fund, Federal Works Agency |  |  |  |  |  | - 154, 648. 19 |
| Working fund, Federal Works Agency Special deposit account.-........... |  |  |  |  |  | - 45, 354. 41 |
| Cooperative work, strategic network of highways. |  |  | 39,000. 00 |  | 39,000 |  |
| Public Works Administration: |  |  |  |  |  |  |
| Special deposit account-............... Revolving fund ${ }^{(\text {(act of June } 21,1938) .}$ |  |  |  |  | 2, 024,000 | 5,021. 15 $7,376,780.31$ |
| Work Projects Administration: |  |  |  |  |  |  |
| Payments to contractors, Brazos River conservation and reclamation districts |  |  | 137.00 |  |  | 1,169.49 |
| Working fund_-........Special deposit account |  |  |  |  |  | - 397, 819.31 |
|  |  |  |  |  |  | - 1, 643, 403.38 |
| Total, Federal Works Agency | 2, 000,000 | 1, 890, 154 | 4, 443, 400. 00 | 2,000, 000 | 5,372,600 | 6,317,457. 20 |

[^11]Table 8-Continued
appropriations and expenditures of trust accounts and government corporations-Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\text { Recommended, }_{1944}$ | Actual, 1943 | Actual, 1942 | Estimated, 1044 | Estimated, 1943 | Actual, 1942 |
| Other trust accounts-Continued. National Housing Agency: |  |  |  |  |  |  |
| Federal Housing Administration, special deposit account. |  |  |  |  |  | \$103, 746.29 |
| Office of Administrator, special deposit account.. |  |  |  |  |  | - 26,031. 53 |
| Federal Home Loan Bank Administration, special deposit account $\qquad$ |  |  |  |  |  | 14, 325.39 |
| Title I, National Housing Act, as amended, unearned collections, Federal Housing Administration. $\qquad$ | \$7,500 | \$7, 192 | \$7,000.00 | \$7,500 | \$7,000 | 303, 669.45 |
| Title I, National Housing Act, as amended, expenses on real properties acquired under insurance granted prior to July 1, 1939, Federal Housing Administration. $\qquad$ | 3,000 | 4,200 | 2,764.00 | 3,000 | 4,200 | 582.07 |
| U. S. Housing Corporation, special deposit account --.---- |  |  |  |  |  | - 262.79 |
| U. S. Housing Authority, special deposit account. |  |  |  |  |  | a 940, 254.31 |
| Total, National Housing Agency | 10,500 | 11,392 | 9, 764.00 | 10,500 | 11,200 | - 544, 225. 43 |
|  |  |  |  |  |  |  |
| Agricultural Conservation and Adjustment Administration: Agricultural Adjustment Agency: |  |  |  |  |  |  |
| Grain moisture content and grade determinations for Commodity Credit Corporation. | 1,925,000 | 1,950,000 | : 2, 603, 933.00 |  |  |  |
| Undistributed cotton price adjustment payments, Agricultural Adjustment Administration, permanent appropriation $\qquad$ | 1,000 | 1,500 | 1,612.00 | 6,000 | 40,000 | 1,200. 03 |
| Agricultural Marketing Administration: |  |  |  |  |  |  |
| Farm products inspection... | 2,474, 260 | 2, 474, 260 | 1,150,065.00 | 2,300,000 | 2,000,000 | 934, 170.04 |
| Classification of cotton for Commodity Credit Corporation. $\qquad$ | 125, 000 | 125,000 | 300,000.00 | 150,000 | 220, 000 | 297, 655.21 |
| Working fund, Agricultural Marketing Service.... |  |  |  |  |  | 583.49 |
| Farm Credit Administration, special deposit account. |  |  |  | 500, 000 | 4, 500, 000 | - 714, 259.67 |
| Farm Security Administration: |  |  |  |  |  |  |
| Drainage district assessments on acquired lands......... |  |  | 30,350.00 | 8,000 | 24,000 | 18, 973.95 |
| Excess deductions from Agricultural Adjustment Program payments. |  |  |  |  |  | 35.85 |
| Farm Security Administration: State Rural Rehabilitation Corporation funds. $\qquad$ | 3, 600,000 | 3, 500,000 | 3,616,022.00 | 8,000,000 | 5,700,000 | 8, 341, 435. 02 |
| Liquidation of deposits, lease and purchase of contracts | 125, 000 | 100, 000 | 3,000.00 | 50,000 | 42,000 | 161.03 |
| Liquidation of deposits, reserve for maintenance and repair, lease and purchase agreements. | 15,500 | 10, 250 | 5,247.00 |  |  |  |
| Operation and maintenance of resettlement and rural rehabilitation projects | 890, 000 | 1, 175, 000 | 2, 520, 266.00 | 1, 400,000 | 1,600,000 | 2, 568, 790. 82 |
| Farm Tenant Act: <br> Special deposit account, Farm Security Administration. |  |  |  |  |  | ${ }^{9} 6,003,331.32$ |
| Forest Service: |  |  |  |  |  |  |
|  | 2,000,000 | 2,000,000 | 2, 162, 458. 00 | 2,000,000 | 2,000, 000 | 1, 782, 964. 69 |
| , Working fund, Agriculture, Forest Service trust fund. |  |  |  |  |  | ${ }^{\text {a }} 1,663.39$ |
| Miscellaneous accounts: |  |  |  |  |  |  |
| Indemnity fund, county associations, Department of Agriculture. $\qquad$ |  |  | 93.00 |  | 11,000 | 1,816. 22 |
| Unearned fees and other charges, sec. 8a (4), Commodity Exchange Act | 500 | 500 |  |  |  | 44. 50 |
| Miscellaneous contributed funds, Department of Agriculture. | 134,900 | 127, 100 | 100, 520.00 | 134,000 | 127, 000 | 43, 996. 25 |
| Return of excess deposits for reproductions of photographs, mosaics, and maps. | 31,200 | 31,200 | 3,657.00 | 2,500 | 2,500 | 3,117.81 |
| Unclaimed moneys of individuals whose whereabouts are known, Agriculture. | 500 | 500 | 978.00 |  |  | 108.80 |
| Special deposit account.. |  |  |  |  |  | ${ }^{\text {a 5, 089, 992. } 97}$ |
| Total, Department of Agriculture. | 11, 322, 860 | 11,495, 310 | 12,498, 201.00 | 14,550, 500 | 16, 266, 500 | 2, 185, 806. 36 |

[^12]Table 8-Continued
APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS AND GOVERNMENT CORPORATIONS -Continued


- Excess of credits, deduct:

Table 8-Continued
APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS AND GOVERNMENT CORPORATIONS-Continued

| Appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1944}{\text { Recommended, }}$ | Actual, 1943 | Actual, 1942 | Estimated, 1944 | Estimated, 1943 | Actual, 1942 |
| Other trust accounts-Contiuued. Treasury Department-Continued. |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Return of miscellaneous and excess collections. |  |  | \$217.00 |  |  | \$258.00 |
| Philippine trust fund (import duties) |  |  | 13,663.00 | \$600 | \$600 | 604.36 |
| Philippine trust fund (customs duties). |  |  |  |  |  | a 544.56 |
| Philippine trust fund, Customs Service |  |  |  |  |  | 8,174.48 |
| Philippine trust fund (tonnage tax). |  |  | 38, 160, 00 |  |  |  |
| Philippine trust fund (internal revenue). |  | \$5,000 | 400, 500. 00 | 5,000 | 1,262. 200 | 18. 52 |
| Philippine trust fund, coconut-gil tax (internal revenue). | \$150, 000 | 2, 000,000 | 17, 405, 910.00 | 2,000,000 | 2,320,300 | 20,941, 777. 56 |
|  | 5,000 | 5,000 | 5, 576.00 | 5,000 | 5.500 |  |
| Puerto Rico trust fund (internal revenue).. | 2,800 | 2,900 | 141, 253, 00 | 2,900 | 206, 800 | 225.13 |
| Expenses, Treasury Department, enforcement title III, National Prohibition Act, as amended, Puerto Rico and Virgin Islands. | 29, 700 | 27, 540 | 24, 775. 00 | 30, 500 | 31,300 | 27, 991. 04 |
| Special deposit account, Bureau of Customs. |  |  |  |  |  | -925, 255. 53 |
| Special deposit account, Bureau of Internal Revenue |  |  |  |  |  | - 1, 122, 639, 20 |
| Matured obligations of the District of Columbia |  |  |  |  |  | 101,881. 39 |
| Outstanding liabilities |  |  |  |  |  | -832,400.88 |
| Special deposit accounts. miscellaneous. |  |  |  |  |  | -15, $663,237.45$ |
| Total, Treasury Department | 202, 500 | 2, 055,440 | 18,045, 054.00 | 2,059,000 | 3, 847, 900 | 2, 453, 325. 09 |
| War Department: |  |  |  |  |  | 1,14, ${ }^{\text {c }}$ |
| Pay of the Army, deposit fund...................-.......-.... | 25,000, 000 | 18,000, 000 | 2, 796,696. 00 | 2,000,000 | 2,000,000 | 1, 114, 895. 42 |
| Proceeds from estates of deceased Regular Army Reserves..- |  |  | 29.00 |  |  | 19. 26 |
| Expenses, U. S. Soldiers' Home (annual appropriation)..... | 975, 000 | 967, 531 | 806, 067.00 | 975, 000 | 1, 114,000 | 926, 801.85 |
| Proceeds from estates of deceased personnel. | 200 | 200 | 1,470.00 | 200 | 200 | 750.06 |
| Estates of deceased soldiers, United States Army | 75,000 | 75,000 | 124, 054.00 | 75,000 | 75,000 | 36,711.90 |
| Unclaimed moneys of individuals whose whereabouts are known |  |  | 269.00 | 50 | 50 | 271.10 |
| Proceeds from effects of mentally incompetent soldiers | 8, 000,000 | 8,000,000 | 90, 172.00 | 75,000 | 75,000 | 25, 003. 30 |
| Funds contributed for flood control, rivers and harbors. | 212,000 | 93, 100 | 164, 525.00 | 212,000 | 1,316,300 | 1, 455, 139. 26 |
| Funds contributed for river and harbor improvernents. | 57, 500 | 107, 500 | 224, 000.00 | 57, 500 | 459,500 | 405, 507. 05 |
| Funds advanced for flood control, rivers and harbors... |  |  | 3, 352, 285. 00 |  | 2,843, 000 | 573, 473.15 |
| Funds advanced for improvement of rivers and harbors |  |  |  |  | 223, 600 | 141, 903. 82 |
| Military trust funds. | 18,852 | 18,852 | 19,051. 00 | 21,670 | 8, 060, 400 | - 8, 043, 526. 29 |
| Total, War Department | 34, 338, 552 | 27, 262, 183 | 7, 578, 618.00 | 3, 416,420 | 16,067, 050 | - 3, 363,050, 12 |
| District of Columbia (net expenditures from revenues of the District of Columbia) Chargeable against increment on gold, melting losses, etc. $\qquad$ | 62, 600, 091 | 68,735,611 | 63, 414, 167.00 | 67, 702, 039 | 72,395, 139 | $\begin{array}{r} 57,629,831.78 \\ 1,873.73 \end{array}$ |
| Total, other trust accounts. | 882, 153, 497 | 506, 712,698 | 288, 780, 323.00 | 861, 566, 809 | 523, 270,930 | 213, 438, 196.08 |
| Total $\qquad$ <br> Adjustment to daily Treasury statement basis. | 4, 658, 696,585 | 3, 819, 934, 360 | 3, 167, 335,661.00 | 4,631,402, 115 | 3, 839, 516, 823 | $\begin{array}{r} 3,086,011,576.58 \\ -14,346,781.04 \end{array}$ |
| Total, trust accounts_.. | 4, 658, 696. 585 | 3, 819, 934, 360 | 3, 167, 335,661.00 | 4, 631, 402, 115 | 3, 839, 516, 823 | 3,071,664,785. 54 |
| Transactions in checking accounts of Government corporations and credit agencies (net). |  |  |  | 4,774, 123, 000 | 5,041, 995,000 | 3,624, 724, 254.35 |
| Total, trust accounts and Government corporations, ete | 4, 658, 696,585 | 3, 819, 934, 360 | 3, 187, 335,661.00 | 0, 405, 525, 115 | 8, 881, 511, 823 | 6, 698, 389, 049. 89 |

[^13]
## PART II

# DETAILED ESTIMATES OF APPROPRIATIONS 

GENERAL, SPECIAL, AND TRUST ACCOUNTS

Estimated for Fiscal Years 1944 and 1943 and Actual for Fiscal Year 1942-Obligation Basis

Legislative Establishment<br>The Judiciary<br>Executive Office and Independent Establishments<br>Federal Security Agency<br>Federal Works Agency<br>National Housing Agency<br>Department of Agriculture<br>Department of Commerce<br>Department of the Interior<br>Department of Justice<br>Department of Labor<br>Post Office Department<br>Department of State<br>Treasury Department<br>War Department-Civil Functions and Panama Canal<br>General Public Works Program<br>District of Columbia

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## LEGISLATIVE ESTABLISHMENT

Summary of estimates of appropriations for the fiscal year 1944, compared with appropriations for the fiscal year 1943

| Bureau or subdivision | Budget estimates, 1044 | Appropriations, 1943 (rovised) | $\underset{\substack{\text { Increase }(t) \\ \text { decrease }(-)}}{ }$ |
| :---: | :---: | :---: | :---: |
| GENERAL AND SPECLAL ACCOUNTS |  |  |  |
| Annual appropriations: |  |  |  |
| United States Senate | \$3, 985, 528 | \$4, 025, 394 | -\$39,866 |
| House of Representatives. | 9, 267. 155 | 9, 245, 103 | +22,052 |
| Legislative miscellaneous. | 262,940 | 273,490 | -10, 550 |
| Architect of the Capitol. | 2, 196,225 | 2, 153, 879 | +42,346 |
| Botanic Garden.- | 107,918 | 106, 557 | +1,361 |
| Library of Congress. | 4, 065, 846 | 3,730,385 | +335,461 |
| Government Printing Office | 8, 102, 510 | 8, 147, 510 | -45,000 |
| Total, annual appropriations | 27, 988, 122 | 27, 682, 318 | +305, 804 |
| Permanent appropriations: |  |  |  |
| Library of Congress. | 50, 107 | 50, 107 |  |
| Total, general and special accounts. | 28, 038,229 | 27, 732, 425 | +305, 804 |
| TRUST ACCOUNTS |  |  |  |
| Library of Congress... | \$58,434 | \$141,676 | -\$83,242 |
| Government Printing Office. | 1,300, 000 | 1,300,000 |  |
| Total, trust accounts .-.--------............... | 1, 358, 434 | 1, 441, 676 | -83, 242 |

## EXPLANATORY STATEMENT

The estimates for the legislative establishment provide for the salaries and expenses of the Members and staffs of the Senate and the House of Representatives, the operation and maintenance of the Capitol, the Senate and the House Office Buildings, the Library of Congress, the Botanic Garden, and the Government Printing Office. The 1944 Budget for the legislative establishment reflects a net increase of approximately 1 percent over appropriations for 1943. This increase is confined almost entirely to the Library of Congress. All of the estimates are predicated upon the assumption that Congress will remain in almost continuous session in 1944.

The estimate for the United States Senate provides salaries for 96 Members and approximately 1,200 regular employees and for travel and contingent expenses of Senators. The Budget for 1944 shows a slight decrease under the appropriation for 1943 due to the elimination of a nonrecurring item for the renovation of the Senate restaurants.

For the House of Representatives, with its 435 Members and some 2,000 regular employees, an estimate substantially the same as the appropriation for 1943 is submitted. No change is made in the estimates for the Capitol Police, the Joint Committee on Printing, or the Office of Legislative Counsel.

The Architect of the Capitol is responsible for the maintenance of the Capitol and the Senate and the House Office Buildings. There is a net increase of approximately 2 percent in these estimates, occasioned by the increased
cost of supplies and materials and promotions and reallocations of personnel mandatory under the law. The Botanic Garden, which is also under the jurisdiction of the Architect of the Capitol, shows an increase in its estimates to meet statutory pay increases.

The Library of Congress provides library and reference service not only for the Members of Congress, but for the entire Federal Government and for many thousands of private citizens besides. Since the outbreak of the present war, it has not only had its work load increased in proportion to the volume of Federal business, but it has undertaken an expanded program of cultural exchanges of books with Latin-American countries designed to promote hemispheric understanding and unity. The estimates of appropriations for the Library of Congress for the fiscal year 1944 are approximately 10 percent larger than the 1943 expenditure program. The appropriations showing the largest increases are those for salaries, printing and binding, union catalogs, and accessions of books and documents.

The Government Printing Office is the printer for the entire Federal Government. Only the cost of printing for the legislative establishment, however, is included in this estimate. The amount included in the Budget for the fiscal year 1944 shows a slight decrease under the appropriations for 1943, which reached an all-time peak because of the fact that Congress has been in almost continuous session during the war emergency and because of increased cost of materials and labor.

## ESTIMATES OF APPROPRIATIONS

## SENATE

## SALARIES AND MILEAGE OF SENATORS

## Salaries of Senators-

For compensation of Senators, $\$ 960,000$ (56 Stat. 380).
Estimate 1944, \$960,000
Appropriated 1943, \$960,000

## Mileage of President of Senate and of Senators-

For mileage of the President of the Senate and of Senators, \$51,000 (56 Stat. 880).
Estimate 1944, \$51,000
Appropriated 1943, \$51,000

Total, salaries and mileage of Senators:
Estimate 1944, \$1,011,000
Appropriated 1943, \$1,011,000

## Salaries, Officers and Employees, Senate-

For compensation of officers, clerks, messengers, and others:

## office of the vice president

Salaries: For clerical assistance to the Vice President, at rates of compensation to be fixed by him, $\$ 11,460$ (56 Stat. 390).
Estimate 1944, \$11,460
Appropriated 1943, \$11,460
chaplain
Chaplain of the Senate, $\$ 1,680$.
Estimate 1944, \$1,680
Appropriated 1943, \$1,680

## OFFICE OF THE SECRETARY

Salaries: Secretary of the Senate, including compensation as disbursing officer of salaries of Senators and of contingent fund of the Senate, $\$ 8,000$; Chief Clerk, who shall perform the duties of reading clerk, $\$ 5,500$ and $\$ 1,500$ additional so long as the position is held by the present incumbent; financial clerk, $\$ 5,000$ and $\$ 1,000$ additional so long as the position is held by the present incumbent; assistant financial clerk, $\$ 4,500$; Parliamentarian, $\$ 5,000$ and $\$ 1,500$ additional so long as the position is held by the present incumbent; Journal Clerk, $\$ 4,000$ and $\$ 500$ additional so long as the position is held by the present incumbent; principal clerk, $\$ 4,000$; legislative clerk, $\$ 4,000$ and $\$ 1,000$ additional so long as the position is held by the present incumbent; enrolling clerk, $\$ 4,000$; printing clerk, $\$ 3,540$ and $\$ 460$ additional so long as the position is held by the present incumbent; chief bookkeeper, $\$ 3,600$; librarian, $\$ 3,600$; executive clerk, $\$ 3,180$ and $\$ 420$ additional so long as the position is held by the present incumbent; first assistant librarian, $\$ 3,120$; keeper of stationery, $\$ 3,320$; clerks-one at $\$ 3,600$, one at $\$ 3,360$, one at $\$ 3,180$, three at $\$ 2,880$ each, one at $\$ 2,640$ and $\$ 660$ additional so long as the position is held by the present incumbent, two at $\$ 2,640$ each, clerk in Disbursing Office, $\$ 2,400$, six at $\$ 2,400$ each, three at $\$ 1,860$ each, three at $\$ 1,740$ each; assistant in library, $\$ 1,440$; special officer, $\$ 2,460$; assistants at the press door-one at $\$ 2,200$, one at $\$ 1,900$; messenger, $\$ 1,260$; laborers-one at $\$ 1,800$, one at $\$ 1,620$, four at $\$ 1,440$ each, one at $\$ 1,380$, one in Secretary's office, $\$ 1,680$, one, $\$ 1,560$, one, $\$ 1,260$; in all, $\$ 150,020$ (56 Stat. 330-391, 704).
Estimate 1944, \$150,020
Appropriated 1943, \$150,020

## DOCUMENT ROOM

Salaries: Superintendent, $\$ 3,960$ and $\$ 1,040$ additional so long as the position is held by the present incumbent; first assistant, $\$ 2,640$; second assistant, $\$ 2,040$; four assistants, at $\$ 2,040$ each; skilled laborer, $\$ 1,380$; in all, $\$ 19,220$ ( 56 Stat. 381).
Estimate 1944, \$19,220
Appropriated 1943, \$19,220

## COMMITTEE EMPLOYEES

Clerks and messengers to the following committees: Agriculture and Forestry-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Appropriations-clerk, $\$ 7,000$ and $\$ 1,000$ additional so long as the position is held by the present incumbent; assistant clerk, $\$ 4,800$; assistant clerk, $\$ 3,900$; three assistant clerks at $\$ 3,000$
each; two assistant clerks at $\$ 2,220$ each; messenger, $\$ 1,800$. To Audit and Control the Contingent Expenses of the Senate-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Banking and Currencyclerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$. Civil Service-clerk, $\$ 3,900$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Claimsclerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,580$; two assistant clerks at $\$ 2,220$ each. Commerce-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,400$; two assistant clerks at $\$ 2,220$ each. Conference Majority of the Senate-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; two assistant clerks at $\$ 2,580$ each; assistant clerk, $\$ 2,220$. Conference Minority of the Senate-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; two assistant clerks at $\$ 2,580$ each; assistant clerk, $\$ 2,220$. District of Columbiaclerk, $\$ 3,900$; two assistant clerks at $\$ 2,880$ each; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$; additional clerical assistance at rates of compensation to be fixed by the chairman of said committee, $\$ 6,000$. Education and Labor-clerk, $\$ 3,300$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Enrolled Bills-clerk, $\$ 3,900$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; assistant clerk, $\$ 1,800$; additional clerk, $\$ 1,800$. Expenditures in the Executive Departments-clerk, $\$ 3,900$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Finance-clerk, $\$ 4,200$ and $\$ 500$ additional so long as the position is held by the present incumbent; special assistant to the committee, $\$ 3,600$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,700$; assistant clerk, $\$ 2,400$; two assistant clerks at $\$ 2,220$ each; two experts (one for the maiority and one for the minority) at $\$ 3,600$ each; messenger, $\$ 1,800$. Foreign Relations-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$; messenger, $\$ 1,800$. Immigration-clerk, $\$ 3,900$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Indian Affairsclerk, $\$ 3,900$; assistant clerk, $\$ 3,600$ and $\$ 1,400$ additional so long as the position is held by the present incumbent; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Interoceanic Canals-clerk, $\$ 3,900$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Interstate Commerce-clerk, $\$ 3,900$; assistant clerk, $\$ 3,600$; assistant clerk, $\$ 2,880$; two assistant clerks at $\$ 2,580$ each; assistant clerk, $\$ 2,220$. Irrigation and Reclamation-clerk, $\$ 3,900$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,220$; two additional clerks at $\$ 1,800$ each. Judi-ciary-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; two assistant clerks at $\$ 2,580$ each; assistant clerk, $\$ 2,220$. Library-clerk, $\$ 3,900$; two assistant clerks at $\$ 2,400$ each; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Manufactures-clerk, $\$ 3,900$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Military Affairsclerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,400$; two assistant clerks at $\$ 2,220$ each. Mines and Min-ing-clerk, $\$ 3,900$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; two additional clerks at $\$ 1,800$ each. Naval Affairs-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,400$; two assistant clerks at $\$ 2,220$ each. Patents-clerk, $\$ 3,900$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Pensions-clerk, $\$ 3,900$; assistant clerk, $\$ 2,580$; four assistant clerks at $\$ 2,220$ each. Post Offices and Post Roads-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,520$; three assistant clerks at $\$ 2,220$ each; additional clerk, $\$ 1,800$. Printing-clerk, $\$ 3,900$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Privileges and Elections-clerk, $\$ 3,900$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Public Buildings and Grounds-clerk, $\$ 3,900$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; assistant clerk, $\$ 2,000$; additional clerk, $\$ 1,800$. Public Lands and Surveys-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,580$; two assistant clerks at $\$ 2,220$ each. Rules-clerk, $\$ 3,900$ and $\$ 200$ toward the preparation biennially of the Senate Manual under the direction of the Committee on Rules; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Territories and Insular Affairs-clerk, $\$ 3,900$; assistant clerk, $\$ 2,580$; two assistant clerks at $\$ 2,220$ each; two assistant clerks at $\$ 2,000$ each; additional clerk, $\$ 1,800$; in all \$507,740 (56 Stat. 331-932).
Estimate 1944, \$507,740
Appropriated 1943, \$507,740
clerical assistance to senators
Clerical assistance to Senators who are not chairmen of the committees specially provided for herein, as follows: Seventy clerks at $\$ 3,900$ each; seventy assistant clerks at $\$ 2,400$ each; and seventy assistant clerks at $\$ 2,220$ each; such clerks and assistant clerks shall
be ex officio clerks and assistant clerks of any committee of which their Senator is chairman; seventy additional clerks at $\$ 1,800$ each, one for each Senator having no more than one clerk and two assistant clerks for himself or for the committee of which he is chairman; messenger, $\$ 1,800$; in all, $\$ 724,200$.

Ninety-six additional clerks at $\$ 1,800$ per annum each, one for each Senator, $\$ 172,800$.

Ninety-six additional clerks at $\$ 1,800$ per annum each, one for each Senator, $\$ 172,800$.

Twenty-eight additional clerks at $\$ 1,500$ per annum each, one for each Senator from each State which has a population of three million or more inhabitants, $\$ 42,000$.

For three additional clerks at $\$ 1,500$ per annum each for each Senator from any State which has a population of ten million or more inhabitants, $\$ 9,000$; for two additional clerks at $\$ 1,500$ per annum each for each Senator from any State which has a population of five million or more inhabitants but less than ten million, $\$ 36,000$, in all, $\$ 45,000$ : Provided, That such additional clerks shall be in addition to any other clerical assistance to which Senators are entitled, and shall be employed only during the period of the emergency.

Senators and chairmen of standing committees may rearrange or change the schedule of salaries and the number of employees in their respective offices or committees: Provided, That such changes shall not increase the aggregate of the salaries provided for such offices or committees by law or Senate resolution: Provided further, That no salary shall be fixed hereunder at a rate in excess of $\$ 4,500$ per annum and no action shall be taken to reduce any salary which is specifically fixed by law at a rate higher than \$4,500: Provided further, That Senators and committee chairmen, on or before the first day of the month in which such changes are to become effective, shall certify in writing such changes or rearrangements to the disbursing office which shall thereafter pay such employees in accord with such changed schedule.

In all, clerical assistance to Senators, $\$ 1,156,800$ (56 Stat. 332-933).
Estimate 1944, \$1,156,800
Appropriated 1943, \$1,156,800

## OFFICE OF SERGEANT AT ARMS AND DOORKEEPER

Salaries: Sergeant at Arms and Doorkeeper, $\$ 8,000$; two secretaries (one for the majority and one for the minority), at $\$ 5,400$ each and $\$ 1,500$ additional each so long as the respective positions are held by the present respective incumbents; two assistant secretaries (one for the majority and one for the minority), at $\$ 4,320$ each and $\$ 480$ additional each so long as the respective positions are held by the present respective incumbents; Deputy Sergeant at Arms and storekeeper, $\$ 4,800$ and $\$ 1,000$ additional so long as the position is held by the present incumbent; clerks-one $\$ 3,120$, one $\$ 2,200$, one $\$ 2,100$, one $\$ 2,120$, one $\$ 1,800$, one to the secretary for the majority, $\$ 2,280$ and $\$ 120$ additional so long as the position is held by the present incumbent, one to the secretary for the minority, $\$ 2,280$, one $\$ 1,500$; assistant doorkeeper, $\$ 2,880$; mes-sengers-three (acting as assistant doorkeepers) at $\$ 2,400$ each; one at $\$ 1,740$ and $\$ 260$ additional so long as the position is held by the present incumbent; twenty-nine (including four for the minority) at $\$ 1,740$ each; four at $\$ 1,620$ each; one at card door, $\$ 2,640$, and $\$ 240$ additional so long as the position is held by the present incumbent; clerk on Journal work for Congressional Record to be selected by the Official Reporters, $\$ 3,360$; upholsterer and locksmith, $\$ 2,600$; cabinetmaker, $\$ 2,040$; three carpenters at $\$ 2,040$ each; janitor, $\$ 2,400$; five skilled laborers, $\$ 1,680$ each; laborer in charge of private passage, $\$ 1,740$ and $\$ 120$ additional so long as the position is held by the present incumbent; four female attendants in charge of ladies' retiring rooms, at $\$ 1,500$ each; three female attendants in charge of ladies' retiring rooms, Senate Office Building, at $\$ 1,500$ each; attendant authorized by S . Res. 252 , adopted May $13,1938, \$ 1,500$; telephone operators-chief $\$ 2,460$ and $\$ 280$ additional so long as the position is held by the present incumbent; fourteen at $\$ 1,620$ each; laborer in charge of Senate toilet rooms in old library space, $\$ 1,200$; press gallery-superintendent, $\$ 3,660$; assistant superintendent, $\$ 3,000$; assistant superintendent, $\$ 1,920$; messengers for service to press correspondents-two at $\$ 1,560$ each, two at $\$ 1,440$ each; radio press gallery-superintendent, $\$ 3,000$; assistant superintendent, $\$ 1,960$; laborers-three at $\$ 1,380$ each, thirty at $\$ 1,260$ each, three at $\$ 480$ each; special employees-seven at $\$ 1,000$ each; twenty-one pages for the Senate Chamber, at the rate of $\$ 4$ per day each, during the session, $\$ 15,288$; in all, $\$ 277,228$ (56 Stat. 939).
Estimate 1944, \$277,228
Appropriated 1943, \$277,144
Police force for Senate Office Building under the Sergeant at Arms: Lieutenant, $\$ 1,740$; special officer, $\$ 1,740$; three sergeants at $\$ 1,680$ each; twenty-eight privates at $\$ 1,620$ each; in all, $\$ 53,880$ (56 Stat. 334).
Estimate 1944, \$53,880
Appropriated 1943, $\mathbf{\$ 5 3 , 8 8 0}$

## POST OFFICE

Salaries: Postmaster, $\$ 3,600$; assistant postmaster, $\$ 2,880$; chief clerk, $\$ 2,460$; wagon master, $\$ 2,280$; twenty-six mail carriers, at $\$ 1,740$ each; in all, $\$ 56,460$ ( 56 Stat. 334).
Estimate 1944, $\mathbf{\$ 5 6 , 4 6 0}$
Appropriated 1943, \$56,460
FOLDING ROOM
Salaries: Foreman, $\$ 2,460$ and $\$ 540$ additional so long as the position is held by the present incumbent; clerk, $\$ 2,280$; clerk, $\$ 1,740$; folders-chief, $\$ 2,040$, fourteen at $\$ 1,440$ each; in all \$29,220 (56 Stat. 334).

Estimate 1944, \$29,220
Appropriated 1943, \$29,220

Total, salaries, officers and employees, Senate:
Estimate 1944, \$2,263,708
Appropriated 1943, \$2,263,624

## contingent expenses of the senate

Automobile and Maintenance, for the Vice President-
Vice President's automobile: For purchase, exchange, driving, maintenance, and operation of an automobile for the Vice President, $\$ 4,000$ (56 Stat. 334).
Estimate 1944, \$4,000
Appropriated 1943, \$4,000
Reporting Debates and Proceedings, Senate--
Reporting Senate proceedings: For reporting the debates and proceedings of the Senate, payable in equal monthly installments, \$66,340 (56 Stat. 334).
Estimate 1944, \$66,340
Appropriated 1943, \$66,340

## Contingent Expenses, Senate, Cleaning Furniture-

Furniture: For services in cleaning, repairing, and varnishing furniture, $\$ 2,000$ (56 Stat. 334).
Estimate 1944, \$2,000
Appropriated 1943, \$2,000

## Contingent Expenses, Senate, Furniture and Repairs-

Furniture: For materials for furniture and repairs of same, exclusive of labor, and for the purchase of furniture, $\$ 8,000$ ( 56 Stat. 994).
Estimate 1944, \$8,000
Appropriated 1943, \$8,000
Contingent Expenses, Senate, Expenses of Inquiries and Investigations-
Inquiries and investigations: For expenses of inquiries and investigations ordered by the Senate, including compensation to stenographers of committees, at such rate as may be fixed by the Committee to Audit and Control the Contingent Expenses of the Senate, but not exceeding 25 cents per hundred words, $\$ 150,000$ : Provided, That no part of this appropriation shall be expended for per diem and subsistence expenses except in accordance with the provisions of the Subsistence Expense Act of 1926, approved June 3, 1926, as amended (56 Stat. 334).
Estimate 1944, \$150,000
Appropriated 1943, \$150,000
Salaries and Expenses, Joint Committee on Internal Revenue Taxation, Senate-

Joint Committee on Internal Revenue Taxation: For payment of one-half of the salaries and other expenses of the Joint Committee on Internal Revenue Taxation as authorized by law, $\$ 30,000$ (56 Stat. 334).
Estimate 1944, \$30,000
Appropriated 1943, \$30,000

## Contingent Expenses, Senate, Folding Documents-

Folding documents: For folding speeches and pamphlets at a rate not exceeding $\$ 1$ per thousand, $\$ 18,000$ ( 56 Stat. 334).
Estimate 1944, \$18,000
Appropriated 1943, \$18,000
Contingent Expenses, Senate, Materials for Folding-
For materials for folding, $\$ 1,500$ (56 Stat. 394).
Estimate 1944, \$1,500
Appropriated 1943, \$1,500
Contingent Expenses, Senate, Fuel for Heating Apparatus--
Fuel, and so forth: For fuel, oil, cotton waste, and advertising, exclusive of labor, $\$ 2,000$ ( 56 Stat. 334).
Estimate 1944, \$2,000
Appropriated 1943, \$2,000

## SENATE-Continued

contingent expenses of the senate-continued

## Contingent Expenses, Senate, Kitchens and Restaurants-

Senate restaurants: For repairs, improvements, equipment, and supplies for Senate kitchens and restaurants, Capitol Building, and Senate Office Building, including personal and other services, to be expended from the contingent fund of the Senate, under the supervision of the Committee on Rules, United States Senate, $\$ 35,000$ (56 Stat. 334, 994).
Estimate 1944, $\$ \mathbf{3 5 , 0 0 0}$
Appropriated 1943, \$74,950

## Contingent Expenses, Senate, Mail Transportation-

Motor vehicles: For maintaining, exchanging, and equipping motor vehicles for carrying the mails and for official use of the offices of the Secretary and Sergeant at Arms, $\$ 8,760$ ( 56 Stat. 334).

## Estimate 1944, \$8,760

Appropriated 1943, \$8,760

## Contingent Expenses, Senate, Miscellaneous Items-

Miscellaneous items: For miscellaneous items, exclusive of labor, $\$ 350,000$ ( 56 Stat. 394).
Estimate 1944, \$350,000
Appropriated 1943, \$350,000

## Contingent Expenses, Senate, Packing Boxes-

Packing boxes: For packing boxes, $\$ 970$ ( 56 Stat. 394).

## Estimate 1944, \$970

Appropriated 1943, \$970
Contingent Expenses, Senate, Postage-
Postage stamps: For office of Secretary, $\$ 350$; office of Sergeant at Arms, $\$ 150$; in all, $\$ 500$ (56 Stat. 394).
Estimate 1944, \$500 Appropriated 1943, \$500

## Contingent Expenses, Senate, Air-Mail Stamps-

Air-mail stamps: For air-nail stamps for Senators and the President of the Senate, as authorized by law, $\$ 4,850$ ( 56 Stat. 334). Estimate 1944, \$4,850

Appropriated 1943, $\mathbf{\$ 4 , 8 5 0}$

## Contingent Expenses, Senate, Stationery-

Stationery: For stationery for Senators and for the President of the Senate, including $\$ 7,500$ for stationery for committees and officers of the Senate, $\$ 26,900$ ( 56 Stat. 834).

## Estimate 1944, \$26,900

Appropriated 1943, \$26,900
Contingent Expenses, Senate, Storage of Documents-
Rent: For rent of warehouse for storage of public documents \$2,000 (56 Stat. 334).
Estimate 1944, \$2,000
Appropriated 1943, \$2,000

Total, contingent expenses of the Senate:
Estimate 1944, \$710,820
Appropriated 1943, \$750,770

Total, Senate, annual appropriations, general account:
Estimate 1944, \$3,985,528
Appropriated 1943, \$4,025,394

## HOUSE OF REPRESENTATIVES

Salaries and mileage of members
Salarles of Members and Delegates, House of Representatives-
For compensation of Members of the House of Representatives, Delegates from Territories, and the Resident Commissioner from Puerto Rico, $\$ 4,385,000$ (56 Stat. 385).
Estimate 1944, \$4,385,000
Appropriated 1943, $\$ 4, \mathbf{3 8 5 , 0 0 0}$

## Mileage of Members and Delegates, House or Representatives-

For mileage of Representatives, the Delegate from Hawaii, and the Resident Commissioner from Puerto Rico, and for expenses of the Delegate from Alaska, $\$ 171,000$ (56 Stat. 395).
Estimate 1944, \$171,000
Appropriated 1943, \$171,000

Total, salaries and mileage, Members and Delegates, House of Representatives:
Estimate 1944, \$4,556,000
Appropriated_1943, \$4,556,000

Salaries, Officers and Employees, House of Representatives-
For compensation of officers, clerks, messengers, and others:

## OFFICE OF THE SPEAKER

Salaries: Secretary to the Speaker, $\$ 4,620$; three clerks to the Speaker, at $\$ 2,400$ each; messenger to Speaker, $\$ 1,680$; in all, $\$ 13,500$ (56 Stat. 935 ).
Estimate 1944, \$13,500
Appropriated 1943, \$13,500
THE SPEAKER'S TABLE
Salaries: Parliamentarian $\$ 5,000$, and $\$ 2,500$ additional so long as the position is held by the present incumbent, and for preparing Digest of the Rules, $\$ 1,000$ per annum; Assistant Parliamentarian, $\$ 3,000$ and $\$ 1,500$ additional so long as the position is held by the present incumbent; messenger to Speaker's table, $\$ 1,740$ and $\$ 660$ additional so long as the position is held by the present incumbent; in all, $\$ 15,400$ ( 56 Stat. 835 ).
Estimate 1944, \$15,400
Appropriated 1943, \$15,400

## CHAPLAIN

Chaplain of the House of Representatives, $\$ 1,680$, and $\$ 820$ additional so long as the position is held by the present incumbent (56 Stat. 935 ).
Estimate 1944, \$2,500
Appropriated 1943, \$1,680
office of the clerk
Salaries: Clerk of the House of Representatives, including compensation as disbursing officer of the contingent fund, $\$ 8,000$; Journal clerk, two reading clerks, and tally clerk, at $\$ 5,000$ each: enrolling clerk, $\$ 4,000$; disbursing clerk, $\$ 3,960$ and $\$ 1,040$ additional so long as the position is held by the present incumbent; file clerk, $\$ 3,780$; chief bill clerk, $\$ 3,540$; assistant enrolling cierk, $\$ 3,900$; assistant tally clerk, $\$ 3,600$; assistant reading clerk, $\$ 3,600$, to continue available under the limitations of House Resolution Numbered 241, adopted June 20, 1941; assistant to disbursing clerk, $\$ 3,120$; stationery clerk, $\$ 2,880$; librarian, $\$ 2,760$; assistant librarian and assistant file clerk, at $\$ 2,520$ each; assistant Journal clerk and ansistant librarian, at $\$ 2,460$ eacli; clerks-one at $\$ 2,460$, four at $\$ 2,340$ each; bookkeeper and assistant in disbursing office, at $\$ 2,160$ each; assistant in disbursing office, $\$ 1,800$; three assistants to chief bill clerk at $\$ 2,100$ each; stenographer to the Clerk, $\$ 2.500$; assistant in stationery room, $\$ 1,740$; three messengers at $\$ 1,680$ each; stenographer to Journal clerk, $\$ 1,560$; laborers-three at $\$ 1,440$ each, ten at $\$ 1,260$ each; telephone operators-assistant chief, $\$ 1,800$, twentythree at $\$ 1,620$ each; substitute telephone operator, when required, at $\$ 4$ per day, $\$ 1,464$; property custodian and superintendent of furniture and repair shop, who shall be a skilled cabinetmaker or upholsterer and experienced in the construction and purchase of furniture, $\$ 3,960$; two assistant custodians at $\$ 3,360$ each; locksmith and typewriter repairer, $\$ 1,860$; messenger and clock repairer, $\$ 1,740$; operation, maintenance, and repair of motor vehicles, $\$ 1,200$; in all, \$182,144 (56 Stat. 395).
Estimate 1944, \$182,144
Appropriated 1943, \$178,540

## COMMITTEE EMPLOYEES

Clerks, messengers, and janitors to the following committees: Accounts-clerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; janitor, $\$ 1,560$. Agriculture-clerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; janitor, $\$ 1,560$. Appropriations-clerk, $\$ 7,000$ and $\$ 1,000$ additional so long as the position is held by the present incumbent; assistant clerk, $\$ 5,000$ and $\$ 2,500$ additional so long as the position is held by the present incumbent; assistant clerk, $\$ 3,900$ and $\$ 1,100$ additional so long as the position is held by the present incumbent; two assistant clerks at $\$ 3,900$ each and $\$ 600$ each additional so long as the respective positions are held by the present respective incumbents; assistant clerk, $\$ 3,900$ and $\$ 300$ additional so long as the position is held by the present incumbent; assistant clerk, $\$ 3,300$ and $\$ 600$ additional so long as the position is held by the present incumbent; additional clerical assistants at rates to be fixed by the chairman of the Committee on Appropriations, $\$ 15,960$; messenger, $\$ 1,680$; four clerkstenographers at the annual rate of $\$ 1,800$ each, one for each subcommittee of the Committee on Appropriations having jurisdiction over a regular annual appropriation bill as shall be designated by the chairman of the Committee on Appropriations and to be appointed by the chairmen of the subcommittees so designated, subject to the approval of the chairman, $\$ 7,200$. Banking and Currency-clerk, $\$ 2,760$; assistant clerk, $\$ 1,740$; janitor, $\$ 1,260$. Census-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Civil Service-clerk, $\$ 2,760$; janitor $\$ 1,260^{\circ}$ Claims-clerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; assistant clerk, $\$ 1,800$; janitor, $\$ 1,260$. Coinage, Weights, and Measures-clerk, $\$ 2,760$; janitor, \$1,260. Disposition of Executive Papers-clerk, \$2,760. District of Columbia-clerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; janitor,
$\$ 1,260$. Education-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Election of the President, Vice President, and Representatives in Congress-clerk, $\$ 2,760$. Elections Numbered 1-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Elections Numbered 2-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Elections Numbered 3-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Enrolled Bills-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Expenditures in the Executive Depart-ments-clerk, $\$ 3,300$; janitor, $\$ 1,260$. Flood Control-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Foreign Affairs-clerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; janitor, $\$ 1,260$. Immigration and Naturalization-clerk, $\$ 3,300$; janitor, $\$ 1,260$. Indian Affairs-clerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; janitor, $\$ 1,260$. Insular Affairs-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Interstate and Foreign Commerce-clerk, $\$ 3,900$; additional clerk, $\$ 2,640$; assistant clerk, $\$ 2,100$; janitor, $\$ 1,560$. Irrigation and Reclamation-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Invalid Pensions-clerk, $\$ 3,300$; assistant clerk, $\$ 2,880$; expert examiner, $\$ 2,700$; stenographer, $\$ 2,640$; janitor, $\$ 1,500$. Judiciaryclerk, $\$ 3,900$; assistant clerk, $\$ 2,460$; assistant clerk, $\$ 1,980$; janitor, $\$ 1,560$. Labor-cJerk, $\$ 2,760$; assistant clerk, $\$ 1,740$; janitor, $\$ 1,260$. Library-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Merchant Marine and Fisheries-clerk, $\$ 2,760$; assistant clerk, $\$ 1,740$; janitor, $\$ 1,260$. Military Affairs-clerk, $\$ 3,300$; assistant clerk, $\$ 2,100$; janitor, $\$ 1,560$. Mines and Mining-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Naval Affairs-clerk, $\$ 3,300$; assistant clerk, $\$ 2,100$; janitor, $\$ 1,560$. Patents-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Pensions-clerk, $\$ 3,300$; assistant clerk, $\$ 2,160$; janitor, $\$ 1,260$. Post Office and Post Roads-clerk, $\$ 3,300$; assistant clerk, $\$ 2,100$; janitor, $\$ 1,560$. Printing-clerk, $\$ 2,760$; janitor, $\$ 1,560$. Public Buildings and Grounds-clerk, $\$ 3,300$; assistant clerk, $\$ 1,740$; janitor, $\$ 1,260$. Public Lands-clerk, $\$ 3,300$; assistant clerk, $\$ 1,740 ;$ janitor, $\$ 1,260$. Revision of the Laws-clerk, $\$ 3,300$; janitor, $\$ 1,260$. Rivers and Harbors-clerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; janitor, $\$ 1,560$. Roads-clerk, $\$ 2,760$; assistant clerk, $\$ 1,740$; janitor, $\$ 1,260$. Rules-clerk, $\$ 3,300$; assistant clerk, $\$ 2,100$; janitor, $\$ 1,260$. Terti-tories-clerk, $\$ 2,760$; janitor, $\$ 1,260$. War Claims-clerk, $\$ 3,300$; assistant clerk, $\$ 1,740$; janitor, $\$ 1,260$. Ways and Means-clerk, $\$ 4,620$; assistant clerk, $\$ 3,000$; assistant clerk and stenographer, $\$ 2,640$; assistant clerk, $\$ 2,580$; clerk for minority, $\$ 3,180$ and $\$ 420$ additional so long as the position is held by the present incumbent; janitors-one, $\$ 1,560$; two at $\$ 1,260$ each. World War Veterans' Legislation-clerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; in all, $\$ 333,700$ (56 Stat. 395-337).
Estimate 1944, \$333,700
Appropriated 1943, \$334,700

## office of sergeant at arms

Salaries: Sergeant at Arms, \$8,000; Deputy Sergeant at Arms in charge of mace, $\$ 3,180$; cashier, $\$ 6,000$; assistant cashier, $\$ 4,000$; two bookkeepers, at $\$ 3,360$ each; Deputy Sergeant at Arms in charge of pairs, $\$ 3,600$; pair clerk and messenger, $\$ 2,820$; stenographer, $\$ 2,500$; skilled laborer, $\$ 1,380$; hire of automovile, $\$ 600$; in all, $\$ 38,800$ (56 Stat. 937 ).
Estimate 1944, \$38,800
Appropriated 1943, \$39,100
Police force, House Office Building, under the Sergeant at Arms: Lieutenant, $\$ 1,740$; three sergeants at $\$ 1,680$ each; thirtyfive privates at $\$ 1,620$ each; in all, $\$ 63,480$ ( 56 Stat. 397 ).
Estimate 1944, $\mathbf{\$ 6 3 , 4 8 0}$
Appropriated 1943, $\mathbf{\$ 6 3 , 4 8 0}$

## OFFICE OF DOORKEEPER

Salaries: Doorkeeper, $\$ 6,000$; special employee, $\$ 3,000$; superintendent of House Press Gallery, $\$ 3,660$; assistants to the superintendent of the House Press Gallery-one at $\$ 2,520$, and $\$ 300$ additional so long as the position is held by the present incumbent, and one at $\$ 2,400$; House Radio Press Gallery-superintendent of raoio room at $\$ 2,700$; messenger at $\$ 1,560$; chief janitor, $\$ 2,700$; messengers-one chief messenger, $\$ 2,240$, sixteen messengers at $\$ 1,740$ each, fourteen on soldiers' roll at $\$ 1,740$ each; laborersseventeen at $\$ 1,260$ each, two (cloakroom) at $\$ 1,380$ each, one (cloakroom), $\$ 1,260$, and seven (cloakroom) at $\$ 1,140$ each; three female attendants in ladies' retiring rooms at $\$ 1,680$ each, attendant for the ladies' reception room, $\$ 1,440$; superintendent of folding room, $\$ 3,180$ and $\$ 420$ additional so long as the position is held by the present incumbent; foreman of folding room, $\$ 2,640$; chief clerk to superintendent of folding room, $\$ 2,460$; three clerks at $\$ 2,160$ each; janitor, $\$ 1,260$; laborer, $\$ 1,260$; thirty-one folders at $\$ 1,440$ each; shipping clerk, $\$ 1,740$; two drivers at $\$ 1,380$ each; two chief pages at $\$ 1,980$ each and $\$ 180$ each additional so long as the respective positions are held by the respective present incumbents; two telephone pages at $\$ 1,680$ each; two floor managers of telephones (one for the minority) at $\$ 3,180$ each and $\$ 300$ each additional so long as the respective positions are held by the respective present incumbents; two assistant floor managers in charge of telephones (one for the minority) at $\$ 2,100$ each; forty-seven pages
during the session, including ten pages for duty at the entrances to the Hall of the House at $\$ 4$ per day each, $\$ 34,216$; superintendent of document room (Elmer A. Lewis), $\$ 3,960$ and $\$ 1,040$ additional so long as the position is held by the present incumbent; assistant superintendent of document room, $\$ 2,760$; clerk, $\$ 2,320$; assistant clerk, $\$ 2,160$; eight assistants at $\$ 1,860$ each; janitor, $\$ 1,440$; messenger to press room (House Press Gallery), $\$ 1,560$; maintenance and repair of folding-room motortruck, $\$ 500$; in all, $\$ 269,696$ (56 Stat. 337).
Estimate 1944, \$269,696
Appropriated 1943, \$269,508

## SPECIAL AND MINORITY EMPLOYEES

For the minority employees authorized and named in the House Resolutions Numbered 51 and 53 of December 11, 1931, as amended: Two at $\$ 5,000$ each, three at $\$ 3,000$ each; one at $\$ 3,600$ and $\$ 300$ additional while the position is held by the present incumbent (minority pair clerk, House Resolution Numbered 313 of August 7, 1935) ; in all, $\$ 22,900$ ( 56 Stat. 397).

Estimate 1944, \$22,900
Appropriated 1943, \$22,900
Special employees: Assistant foreman of the folding room, authorized in the resolution of September 30, 1913, \$1,980; laborer, authorized and named in the resolution of April 28, 1914, $\$ 1,380$; laborer, $\$ 1,380$; in all, $\$ 4,740$ (56 Stat. 397-398).
Estimate 1944, \$4,740
Appropriated 1943, \$4,740
Successore to any of the employees provided for in the two preceding paragraphs may be named by the House of Representatives at any time ( 56 Stat. 338).
[Special employee for the majority, $\$ 5,000$, such position to continue only during such period as it is occupied by the first incumbent thereof] (56 Stat. 398).

Appropriated 1943, $\mathbf{\$ 5 , 0 0 0}$
Office of majority floor leader: Legislative clerk, $\$ 3,110$; clerk, $\$ 2,530$; additional clerk, $\$ 2,000$; two assistant clerks, at $\$ 1,800$ each; for official expenses of the majority leader, as authorized by House Resolution Numbered 101, Seventy-first Congress, adopted December $18,1929, \$ 2,000$; in all, $\$ 13,240$ ( 56 Stat. 398 ).
Estimate 1944, \$13,240
Appropriated 1943, \$13,240
Conference minority: Clerk, $\$ 3,180$; legislative clerk, $\$ 3,060$; assistant clerk, $\$ 2,100$; janitor, $\$ 1,560$; in all, $\$ 9,900$. The foregoing employees to be appointed by the minority leader ( 56 Stat. 398).
Estimate 1944, \$9,900
Appropriated 1943, \$9,900
Two messengers, one in the majority caucus room and one in the minority caucus room, to be appointed by the majority and minority whips, respectively, at $\$ 1,740$ each; in all, $\$ 3,480$ (56 Stat. 338).

Estimate 1944, \$3,480
Appropriated 1943, \$3,480

## POST OFFICE

Salaries: Postmaster, $\$ 5,000$; assistant postmaster, $\$ 2,880$; two registry and money-order clerks, at $\$ 2,100$ each; forty messengers (including one to superintend transportation of mails), at $\$ 1,740$ each; substitute messengers and extra services of regular employees, when required, at the rate of not to exceed $\$ 145$ per month each, $\$ 1,740$; laborer, $\$ 1,260$; in all, $\$ 84,680$ (56 Stat. 388).
Estimate 1944, \$84,680
Appropriated 1943, \$84,680
Motor vehicles: For the purchase, exchange, maintenance, and repair of motor vehicles for carrying the mails, $\$ 2,200$ (56 Stat. 398).
Estimate 1944, \$2,200
Appropriated 1943, \$2,200

## official reporters of debates

Salaries: Six official reporters of the proceedings and debates of the House at $\$ 7,500$ each; clerk, $\$ 4,000$; assistant clerk, $\$ 2,000$; six expert transcribers at $\$ 2,000$ each; in all, $\$ 63,000$ ( 56 Stat. 398).
Estimate 1944, $\$ \mathbf{6 3 , 0 0 0}$
Appropriated 1943, \$63,000

## COMMITTEE STENOGRAPHERS

Salaries: Four stenographers to committees, at $\$ 7,000$ each and two stenographers to committees, at $\$ 6,000$ each; clerk, $\$ 3,360$; in all, $\$ 43,360$ : Provided, That any sums received from the sale of copies of transcripts of hearings of committees reported by such

## HOUSE OF REPRESENTATIVES-Continued

Salarles, Officers and Employees, House of Representatives-Continued.
COMMITTEE STENOGRAPHERS-COntinued
stenographers shall be covered into the Treasury as "miscellaneous receipts" ( 56 Stat. 338).

## Estimate 1944, \$43,360 <br> Appropriated 1943, \$43,360

Whenever the words "during the session" occur in the foregoing paragraphs they shall be construed to mean the one hundred and eighty-two days from January 1 to June 30, 1944, both inclusive (56 Stat. 338).

Total, salaries, officers and employees, House of Representatives:
Estimate 1944, \$1,166,720 Appropriated 1943, \$1,168,408

## Clerk hire, members and delegates

Clerk Hire, Members and Delegates, House of Representatives-
For clerk hire necessarily employed by each Member and Delegate, and the Resident Commissioner from Puerto Rico, in the discharge of his official and representative duties, in accordance with the Act entitled "An Act to fix the compensation of officers and employees of the legislative branch of the Government', approved June 20, 1929, as amended by the Act of July 25, 1939, $\$ 2,847,000$ (56 Stat. 338̃).

Total, clerk hire, Members and Delegates, House of Representatives:
Estimate 1944, \$2,847,000
Appropriated 1943, \$2,847,000

## CONTINGENT EXPENSES OF THE HOUSE

## Contingent Expenses, House of Representatives, Furniture and Repairs-

Furniture: For furniture and materials for repairs of the same, including not to exceed $\$ 29,000$ for labor, tools, and machinery for furniture repair shops, $\$ 45,000$ (56 Stat. 838).
Estimate 1944, \$45,000
Appropriated 1943, $\mathbf{\$ 4 5 , 0 0 0}$

## Contingent Expenses, House of Representatives, Packing Boxes-

Packing boxes: For packing boxes, $\$ 3,500$ : Provided, That no part of this appropriation shall be used to furnish a packing box to any Representative, Delegate, or Resident Commissioner for any session of Congress unless request therefor has been made not later than thirty days after the sine die adjournment of any such session (56 Stat. 339).

## Estimate 1944, \$3,500

Appropriated 1943, \$3,500

## Contingent Expenses, House of Representatives, Miscelianeous Items-

Miscellaneous items: For miscellaneous items, exclusive of salaries unless specifically ordered by the House of Representatives, including the sum of $\$ 27,500$ for payment to the Architect of the Capitol in accordance with section 208 of the Act approved October 9, 1940 (Public Act, 812, Seventy-sixth Congress), the reimbursement to the official stenographers to committees for the amounts actually paid out by them for transcribing hearings, and materials for folding, $\$ 95,000$ (56 Stat. 339).
Estimate 1944, \$95,000
Appropriated 1943, \$95,000
Contingent Expenses, House of Representatives, Stenographic Reports of Committee Hearings-
Reporting hearings: For stenographic reports of hearings of committees other than special and select committees, $\$ 30,000$ ( 56 Stat. 399).
Estimate 1944, \$30,000
Appropriated 1943, $\$ \mathbf{3 0 , 0 0 0}$
Contingent Expenses, House of Representatives, Expenses of Special and Seleet Committees-
Special and select committees: For expenses of special and select committees authorized by the House, $\$ 150,000$ (56 Stat. 399). Estimate 1944, \$150,000

Appropriated 1943, \$150,000
Salaries and Expenses, Joint Committee on Internal Revenue Taxation, House f Representatives-
Joint Committee on Internal Revenue Taxation: For payment of one-half of the salaries and other expenses of the Joint Committee on Internal Revenue Taxation as authorized by law, $\$ 30,000$ (56 Stat. 399).
Estimate 1944, \$30,000
Appropriated 1943, \$30,000

Funeral expenses: No part of the appropriations contained herein for the contingent expenses of the House of Representatives shall be used to defray the expenses of any committee consisting of more than six persons (not more than four from the House and not more than two from the Senate), nor to defray the expenses of any other person except the Sergeant at Arms of the House or a representative of his office, and except the widow or minor children or both of the deceased, to attend the funeral rites and burial of any person who at the time of his or her death is a Representative, a Delegate from a Territory, or a Resident Commissioner from Puerto Rico (56 Stat. 839).
Contingent Expenses, House of Representatives, Telegraph and Telephone
Telegraph and telephone: For telegraph and telephone service, exclusive of personal services, $\$ 175,000$ ( 56 Stat. 399, 994).
Estimate 1944, \$175,000 Appropriated 1943, \$140,000
Contingent Expenses, House of Representatives, Stationery-
Stationery: For stationery for Representatives, Delegates, and the Resident Commissioner from Puerto Rico, for the second session of the Seventy-eighth Congress, and for stationery for the use of the committees and officers of the House (not to exceed \$5,000), \$92,600 (56 Stat. 339).
Estimate 1944, \$92,600
Appropriated 1943, \$92,600
Contingent Expenses, House of Representatives, Attending Physician-
Attending physician's office: For medical supplies, equipment, and contingent expenses of the emergency room and for the attending physician and his assistants, including an allowance of $\$ 1,500$ to be paid to the attending physician in equal monthly installments as authorized by the Act approved June 27, 1940 (54 Stat. 629), and including an allowance of not to exceed $\$ 30$ per month each to four assistants as provided by the House resolutions adopted July 1, 1930, January 20, 1932, and November 18, 1940, \$6,985 (56 Stat. 399).
Estimate 1944, \$6,985
Appropriated 1943, \$8,245

## Contingent Expenses, House of Representatives, Postage-

Postage stamps: Postmaster, \$200; Clerk, \$400; Sergeant at Arms, $\$ 250$; Doorkeeper, $\$ 100$; in all, $\$ 950$ ( 56 Stat. 339).
Estimate 1944, \$950 Appropriated 1943, \$950
Contingent Expenses, House of Representatives, Air Mail and Special Delivery Stamps $\rightarrow$

To enable the Clerk of the House to procure and furnish each Representative, Delegate, and the Resident Commissioner from Puerto Rico, upon request by such person, United States air mail and special delivery postage stamps in an amount not exceeding $\$ 50$ for the mailing of postal matter arising in connection with his or her official business, $\$ 21,900$ ( 56 Stat. 339).
Estimate 1944, \$21,900
Appropriated 1943, \$21,900
Contingent Expenses, House of Representatives, Folding Documents-
Folding documents: For folding speeches and pamphlets, at a rate not exceeding $\$ 1$ per thousand or for the employment of personnel at a rate not to exceed $\$ 4$ per day per person, $\$ 30,000{ }^{(56}$ Stat. 340).
Estimate 1944, \$30,000
Appropriated 1943, $\$ \mathbf{3 0 , 0 0 0}$

## Contingent Expenses, House of Representatives, Revision of Laws-

Revision of laws: For preparation and editing of the laws as authorized by the Act approved May 29, 1928 (1 U. S. C. 59), $\$ 8,000$, to be expended under the direction of the Committee on Revision of the Laws (56 Stat. 340).
Estimate 1944, \$8,000
Appropriated 1943, \$8,000

## Payment for Certain Services, House of Representatives-

Clerk's office, special assistance: For assistants in compiling lists of reports to be made to Congress by public officials; compiling copy and revising proofs for the House portion of the Official Register; preparing and indexing the statistical reports of the Clerk of the House; compiling the telephone and Members' directories; preparing and indexing the daily calendars of business; preparing the official statement of Members' voting records; preparing lists of congressional nominees and statistical summary of elections; preparing and indexing questions of order printed in the Appendix to the Journal pursuant to House Rule III; for recording and filing statements of political committees and candidates for election to the House of Representatives pursuant to the Federal Corrupt Practices Act, 1925 (2 U. S. C. 241-256); and for such other assistance as the Clerk of the House may deem necessary and proper in the conduct of the business of his office, $\$ 4,500$ : Provided, That no part of this appropriation shall be used to augment the annual salary of any employee of the House of Representatives (56 Stat. 340).
Estimate 1944, \$4,500
Appropriated $1943, \$ 4,500$

Automobile and Maintenance, for the Speaker of House of Representatives-
Speaker's automobile: For exchange, driving, maintenance, repair, and operation of an automobile for the Speaker, $\$ 4,000$ (56 Stat. 340 ).
Estimate 1944, \$4,000
Appropriated 1943, \$4,000

Total, contingent expenses, House of Representatives:
Estimate 1944, \$697,435
Appropriated 1943, \$663,695

Payment to Widow of Hon. Frank H. Buck-
Appropriated 1943, \$10,000

Total, House of Representatives, annual appropriations, general account:
Estimate 1944, \$9,267,155
Appropriated 1943, $\mathbf{\$ 9 , 2 4 5 , 1 0 3}$

## CAPITOL POLICE

## Salaries, Capitol Police, Senate-

Salaries, Capitol Police, House of Representatives-
Salaries: Captain, $\$ 2,700$; three lieutenants, at $\$ 1,740$ each; two special officers, at $\$ 1,740$ each; three sergeants, at $\$ 1,680$ each; fifty-two privates, at $\$ 1,620$ each; one-half of said privates to be selected by the Sergeant at Arms of the Senate and one-half by the Sergeant at Arms of the House; in all, \$100,680: Provided, That no part of any appropriation contained in this Act shall be paid as compensation to any person appointed after June 30, 1935, as an officer or member of the Capitol Police (including those for the Senate and House Office Buildings) who does not meet the standards to be prescribed for such appointees by the Capitol Police Board: Provided further, That the Capitol Police Board is hereby authorized to detail police from the House and Senate Office Buildings for police duty on the Capitol Grounds (56 Stat. 340).
Estimate 1944, \$100,680
Appropriated 1943, \$100,680

## Uniforms and Equipment, Capitol Pollee, Senate- <br> Uniforms and Equipment, Capitol Police, House of Representatives-

General expenses: For purchasing and supplying uniforms, purchase, exchange, maintenance, and repair of motor-propelled passenger-carrying vehicles, contingent expenses, including $\$ 25$ per month for extra services performed by a member of such force for the Capitol Police Board, $\$ 9,400$ (56 Stat. 840 ).
Estimate 1944, \$9,400
Appropriated 1943, \$9,400
Salaries and Expenses of Detailed Police, Capitol Pollice Roard, Senate-
Salaries and Expenses of Detailed Police, Capitol Police Board, House of Repre-sentatives-

Capitol Police Board: To enable the Capitol Police Board to provide additional protection during the present emergency for the Capitol Buildings and Grounds, including the Senate and House Office Buildings and the Capitol Power Plant, $\$ 55,000$. Such sum shall only be expended for payment for salaries and other expenses of personnel detailed from the Federal Bureau of Investigation, the Secret Service of the Treasury Department, and the Metropolitan Police of the District of Columbia, and the heads of such agencies and the Commissioners of the District of Columbia are authorized and directed to make such details upon the request of the Board. Personnel so detailed shall, during the period of such detail, serve under the direction and instructions of the Board and is authorized to exercise the same authority as members of such Metropolitan Police and members of the Capitol Police and to perform such other duties as may be assigned by the Board. Reimbursement for salaries and other expenses of such detailed personnel shail be made to the Federal agency or the government of the District of Columbia, respectively, and any sums so reimbursed shall be credited to the appropriation or appropriations from which such salaries and expenses are payable and be available for all the purposes thereof (56 Stat. 940-341).
Estimate 1944, $\mathbf{\$ 5 5 , 0 0 0}$
Appropriated 1943, \$55,000
One-half of the foregoing amounts under "Capitol Police" shall be disbursed by the Secretary of the Senate and one-half by the Clerk of the House (56 Stat. 341).

Total, Capitol Police, annual appropriations, general account: Estimate 1944, \$165,080

Appropriated 1943, \$165,080

## JOINT COMMITTEE ON PRINTING

Salaries and Expenses, Joint Committee on Printing, Senate Salaries and Expenses, Joint Committee on Printing, House of Repre-sentatives-

Salaries: Clerk, $\$ 4,000$ and $\$ 800$ additional so long as the position is held by the present incumbent; inspector under section 20 of the Act approved January 12, 1895 (44 U. S. C. 49), $\$ 2,820$; assistant clerk and stenographer, $\$ 2,640$; for expenses of compiling, preparing, and indexing the Congressional Directory, $\$ 1,600$; in all, $\$ 11,860$, one-half to be disbursed by the Secretary of the Senate and the other half to be disbursed by the Clerk of the House ( 56 Stat. 341).
Estimate 1944, \$11,860
Appropriated 1943, \$11,860

## COMMITTEE ON FEDERAL EXPENDITURES

## Salaries and Expenses, Joint Committee on Federal Expenditures, Senate-

 Salaries and Expenses, Joint Committee on Federai Expenditures, Senate--Salaries and Expenses, Joint Committee on Federal Expenditures, House of
[For an additional amount, which is hereby authorized, to enable the Committee to Investigate Federal Expenditures to carry out the duties imposed upon it by section 601 of the Revenue Act of 1941 , to remain available during the existence of the committee, $\$ 10,000$, one-half to be disbursed by the Secretary of the Senate and the other half by the Clerk of the House upon vouchers approved by the chairman of the committee] (56 Stat. 994).

Appropriated 1943, $\mathbf{\$ 1 0 , 0 0 0}$

## OFFICE OF LEGISLATIVE COUNSEL

## Legislative Counsel, Senate-

Legislative Counsel, House of Representatives-
Salaries and expenses: For salaries and expenses of maintenance of the office of Legislative Counsel, as authorized by law, $\$ 82,000$, of which $\$ 42,000$ shall be disbursed by the Secretary of the Senate and $\$ 40,000$ by the Clerk of the House of Representatives (56 Stat. 341).

Estimate 1944, \$82,000
Appropriated 1943, \$82,550

## STATEMENT OF APPROPRIATIONS

## Statement of Appropriations-

For preparation, under the direction of the Committees on Appropriations of the Senate and House of Representatives of the statements for the first session of the Seventy-eighth Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriation bills, as required by law, $\$ 4,000$, to be paid to the persons designated by the chairmen of such committees to do the work (56 Stat. 341).

Annual appropriation, general account:
Estimate 1944, \$4,000
Appropriated 1943, $\mathbf{\$ 4 , 0 0 0}$

## ARCHITECT OF THE CAPITOL

office of the architect of the capitol
Salaries, Office of Architect of the Capitol-
Salaries: For the Architect of the Capitol, Assistant Architect of the Capitol, and other personal services at rates of pay provided by law; and the Assistant Architect of the Capitol shall act as Architect of the Capitol during the absence or disability of that official or whenever there is no Architect; [ $\$ 63,665] \$ 64,100$ (5 U. S. C. 662, 673; 46 Stat. 38; 56 Stat. 341).
Estimate 1944, \$64,100
Appropriated 1943, \$63,665

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services |  |  |  |
| Professional service: | years salary | years salary | years salary |
| Architect--...-.----1.0. | 1 \$9,000 | 1 \$9,000 | 1 \$9,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Assistant architeet | 1 7,250 | 7,250 | 7,187 |
| Grade 5. Range $\$ 4,600$ to \$5,400: Supervising air-conditioning en | 4 | 14 | 1 4,750 |

ARCHITECT OF THE CAPITOL-Continued
office of the architect of the capitol-continued Salaries, Office of Architect of the Capltol-Continued.


Appropriations under the control of the Architect of the Capitol shall be available for expenses of travel on official business not to exceed in the aggregate under all funds the sum of $\$ 750$ ( 56 Stat. 341).

## CAPItOL BUILDINGS AND GROUNDS

## Capitol Building and Repairs-

Capitol Buildings: For necessary expenditures for the Capitol Building and electrical substations of the Senate and House Office Buildings, under the jurisdiction of the Architect of the Capitol, including minor improvements, maintenance, repair, equipment, supplies, material, fuel, oil, waste, and appurtenances; furnishings and office equipment; special clothing for workmen; waterproof wearing apparel; personal and other services; cleaning and repairing works of art; maintenance and driving of motor-propelled passengercarrying office vehicle; not exceeding $\$ 300$ for the purchase of technical and necessary reference books, periodicals, and city directory; not to exceed $\$ 150$ for expenses of attendance, when specifically authorized by the Architect of the Capitol, at meetings or conventions in connection with subjects related to work under the Architect of the Capitol; and the compensation of the position of supervising engineer shall be at the rate of $\$ 6,000$ per annum so long as the position is held by the person who was the incumbent thereof on May 15, 1941; [\$289,900: Provided, That the unexpended balance on June 30, 1942, of the appropriation for Capitol Building contained in the Second Deficiency Appropriation Act, 1940, approved June 27, 1940, is hereby continued available for the same purposes and shall remain available until expended: Provided further, That not to exceed $\$ 6,000$ of the unexpended balance on June 30,1942 , of the appropriation for Capitol Buildings contained in the Legislative Branch Appropriation Act, 1942, shall continue available for the same purposes until June 30, 1943] $\$ 335,994$.
[The appropriation of $\$ 25,000$ contained in the Third Supplemental National Defense Appropriation Act, 1942, approved December 17, 1941, to enable the Architect of the Capitol to prepare suitable space directly beneath the crypt in the central portion of the Capitol Building as a depository for the valued documents of the two Houses of Congress since the organization of the Government, shall hereafter also be available for expenditure by the Architect of the Capitol for labor and any incidental items necessary to transfer documents, cases, or other equipment from their present location in the Senate Library in the Capitol Building to the depository in the Capitol Building and to a reserved storage room in the Senate Office Building. 1
[The appropriation of $\$ 25,000$, contained under the caption "Architect of the Capitol" in title III, Third Supplemental National Defense Appropriation Act, 1942 (Public Law 353), approved December 17, 1941, for a suitable depository for the valued documents of the two Houses of Congress, shall also be available to enable such Architect to provide suitable space for such documents in the Annex Building, Library of Congress] (40 U.S.C. 162, 163, 163a, 166; 42 Stat. 430; 55 Stat. 817; 56 Stat. 341-342).
Estimate 1944, \$335,994
Appropriated 1943, \$289,900

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Personal services | Man- Av. years salary | Man- Av. years salary | $\begin{aligned} & \text { Man- Av. } \\ & \text { years } \end{aligned}$ |
| Statutory: Supervising engineer | 1 \$6,000 | 1 \$6,000 | \$6,000 |
| Professional service: |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Associate engineer | 4,200 | 1 4,200 | 4, 150 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Assistant electrical engineer. . | 3,400 | 3,325 | 3,275 |
| Engineer (air conditioning) Subprofessional service: | 3,400 | 3,325 | 3,275 |
| Grade 6. Range \$2,000 to \$2,600. | 12,100 | 2, 100 | 2,000 |
| Clerical, administrative, and fiseal service:- ${ }^{\text {a }}$ - ${ }^{\text {a }}$ |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  | 2,625 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2, 400 | 2,400 | 2,325 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1,890 | ${ }^{1}, 860$ | $\begin{array}{ll}2.3 & 1,833\end{array}$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 2, 200 | 2, 200 | 2,200 |
| Custodial service: |  |  |  |
|  |  |  |  |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | 2,363 | 2,316 | $8.4 \quad 2,253$ |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 2, 080 | 2,059 | 2,026 |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | 32 1,873 | 32 1,815 | 29.9 1,822 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | $4 \quad 1,590$ | $4 \quad 1,579$ | 1,564 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | $7 \quad 1,523$ | 1,500 | $6.21,487$ |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | $11 \quad 1,349$ | $11 \quad 1,327$ | 11 1,307 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 1,230 | 1,202 | 7.9 1, 191 |
| Forewoman of charwomen | 361 | 861 | 861 |
| Charwoman. | 25470 | $25 \quad 470$ | $23.4 \quad 470$ |
| Unclassified: <br> Elevator operators <br> Legislative changes in salary ranges.............. |  |  |  |
|  | $25 \quad 1,200$ | 25 1,200 | 24.3 1,200 |
|  | 7,533 | 6,905 |  |
| Total permanent | 141  <br>  223,724 | $141 \quad 219,711$ | 138.4 210, 567 |
| porary employees |  |  |  |
| 01 Personal services (net) | 233, 322 | 229,309 | 213, 560 |
| 02 Travel Other obligations | 100 |  |  |
|  |  |  |  |
| 03 Transportation of things 04 Communication services..- | 25 20 | 25 20 | ${ }_{8}^{5}$ |
| Other contractual services: Repairs and alterations: |  |  |  |
| Painting, annual |  |  |  |
|  | 10,635 | 10,000 | 4,592 |
| Painting dome and central portion. Elevator repairs, annual | 2,250 | 2,250 | 2,459 |
|  | 5,000 | 5,000 | 947 |
| Substation equipment and repairs.-.-- | 3,100 | 3,100 | 28,200 |
| General annual repairs and alterations. Repairs, works of art | 17,740 | 17,740 | 10,854 22 |
| Reconditioning space in Senate library.. |  | 1,559 |  |
| Preparation of depositories |  | 19, 241 | 5,759 |
| Reconstruction of roofs and skylights over Senate and House wings, Capitol Building | 494, 809 | 10,000 |  |
| Pages' school, repairs and improvements |  |  | 2,557 |
| Total, repairs and alterations Advertising. | 569,634 50 | $\begin{array}{r} 74,890 \\ 50 \end{array}$ | $\begin{array}{r} 55,390 \\ 27 \end{array}$ |
| Maintenance and repair, lighting systems, grounds |  |  |  |
|  | 6,227 | 6,227 | 5,849 |
| Maintenance, air conditioning system.- | 3,000 | 3,000 | 2,476 |
| 07 Total, other contractual services | 578,911 | 84, 167 | 63, 742 |
| 08 Supplies and materials | 18,025 | 18,025 | 15,714 |
|  |  |  |  |
| Office equipment and furnishings. | 400 | 400 | 1,182 |
| Miscellaneous equipment and furnishings |  |  | 2,840 |
| 09 Total, equipment | 400 | 400 | 4,022 |
| Total other obligation | 597,481 | 102, 737 | 83, 615 |
| Grand total obligations. | 830, 803 |  | 297, 175 |
| 1941 appropriation a vailable in 1943 and 1944 1942 appropriation available in 1943 . | -494,809 | $\begin{aligned} & -10,000 \\ & -25,241 \end{aligned}$ | +25, 241 |
| Net total obligations. <br> Excess of obligations over appropriation due to Public Law 694 Estimated savings and unobligated balance. | 335,994 | 296,805 | 322,416 |
|  |  | -6, 905 |  |
|  |  |  | 27,375 |
| Total estimate or appropriation....... | 335, 994 | 289,900 | 349, 791 |

## Improving the Capitol Grounds-

Capitol Grounds: For care and improvennent of grounds surrounding the Capitol, Senate and House Office Buildings; Capitol Power Plant; personal and other services; care of trees; planting; fertilizers; repairs to pavements, walks, and roadways; purchase of waterproof wearing apparel; maintenance of signal lights; and for snow removal by hire of men and equipment or under contract without compliance with section 3709 (41 U. S. C. 5) [and 3744 (41 U. S. C. 16)] of the Revised Statutes, [\$147,566, of which $\$ 39,240$ shall be available immediately $\$ \$ 110,866$ ( 56 Stat. 342).
Estimate 1944, \$110,866
Appropriated 1943, \$147,566


## Maintenance, Legislative Garage-

Legislative garage: For maintenance, repairs, alterations, personal and other services, and all necessary incidental expenses, [\$12,210] \$12,720 (47 Stai. 391; 49 Stat. 470; 56 Stat. 342).
Estimate 1944, \$12,720
Appropriated 1943, \$12,210


## Subway Transportation, Capitol and Senate Offte Buildings--

Subway transportation, Capitol and Senate Office Buildings: For repairs, rebuilding, and maintenance of the subway system connecting the Senate Office Building with the Senate wing of the United States Capitol and for personal and other services, including
maintenance of the cars, track, and electrical equipment connected therewith, $\$ 2,000$ (56 Stat. 342).
Estimate 1944, \$2,000
Appropriated 1943, \$2,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
|  | $\begin{array}{r} \$ 900 \\ 600 \\ 500 \end{array}$ | $\begin{gathered} \$ 900 \\ 600 \\ 500 \end{gathered}$ | $\begin{array}{r}\$ 65 \\ 38 \\ 31 \\ \hline\end{array}$ |
| Total obligations. <br> Estimated savings and unobligated balance | 2,000 | 2,000 | 124 1,876 |
| Total estimate or appropriation | 2,000 | 2,000 | 2,000 |

## Malntenance, Senate Office Ruilding-

Senate Office Building: For maintenance, miscellaneous items and supplies, including furniture, furnishings, and equipment, and for labor and material incident thereto, and repairs thereof; and for personal and other services for the care and operation of the Senate Office Building; to be expended under the control and supervision of the Architect of the Capitol, including four female attendants in charge of ladies' retiring rooms at $\$ 1,500$ each; in all, [\$306,260, of which $\$ 6,000$ shall be immediately available: Provided, That hereafter the Senate Office Building, and the employment of all services (other than for officers and privates of the Capitol Police) necessary for its protection, care, and occupancy, together with all other items that may be appropriated for by the Congress for such purposes, shall be under the control and supervision of the Architect of the Capitol, subject to the approval of the Senate Committee on Rules as to matters of general policy; and the Architect of the Capitol shall submit annually to the Congress estimates in detail for all services (other than for officers and privates of the Capitol Police) and for all other expenses in connection with said office building and necessary for its protection, care, and occupancy: Provided further, That hereafter the assignment of rooms and other space in the Senate Office Building shall be under the direction and control of the Senate Committee on Rules and shall not be a part of the duties of the Architect of the Capitol: Provided further, That hereafter it shall not be a duty of the Architect of the Capitol to certify any pay roll or other voucher covering any expenditure from any appropriation for the Senate Office Building, or for any other building or activity, unless the obligation involved was incurred by him or under his direction $\$ \$ 318,255$ (56 Stat. 342-343, 994). Estimate 1944, \$318,255

Appropriated 1943, a \$313,560
${ }^{\text {a }}$ Includes $\$ 7,300$ appropriated in the Second Supplemental National Defense A ppropriation Act, 1943.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Grand total obligations | \$318, 255 | \$327, 925 | \$344, 754 |
| Excess of obligations over appropriation due to Public Law 694 |  |  |  |
| Estimated sarings and unobligated balance. |  |  | 27,445 |
| Total estimate or appropriation. | 318, 255 | 313,560 | 372, 199 |

Maintenance, House Office Buildings-
House Office Buildings: For maintenance, including equipment, waterproof wearing apparel, miscellaneous items, and for all necessary services, [ $\$ 391,760] \$ 418,005$ (40 U. S. C. 175; 47 Stat. 392; 56 Stat. 343).
Estimate 1944, \$418,005
Appropriated 1943, \$391,760

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Grand total obligations. | \$418, 005 | \$415, 843 | \$510,629 |
| Excess of obligations over appropriation due to Public Law 694 |  |  |  |
| Estimated savings and unobigated balance- |  | -24, 83 | 23, 571 |
| Total estimate or appropriation. | 418, 005 | 391, 760 | 534, 200 |

## Capitol Power Plant-

Capitol Power Plant: For lighting, heating, and power for the Capitol, Senate and House Office Buildings, Supreme Court Building, Congressional Library Buildings, and the grounds about the

## ARCHITECT OF THE CAPITOL-Continued

Capitol Power Plant-Continued.
same, Botanic Garden, legislative garage, and folding and storage rooms of the Senate, and for air-conditioning refrigeration not supplied from plants in any of such buildings; for heating the Government Printing Office and Washington City Post Office and for light and power therefor whenever available; personal and other services, engineering instruments, fuel, oil, materials, labor, advertising, and purchase of waterproof wearing apparel in connection with the maintenance and operation of the plant, $\mathbf{[} \$ 782,281$ of which $\$ 69,000$ shall be available immediately] $\$ 787,376$ ( 40 U. S. C. 185; 52 Stat. 391; 56 Stat. 343).

Estimate 1944, \$787,376
Appropriated 1943, \$782,281

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Grand total obligations | \$787, 376 | \$786, 995 | \$818, 550 |
| Excess of obligations over appropriation due to Public Law 694 |  | -4,714 |  |
| Estimated savings and unobligated balance. |  |  | 7,693 |
| Total estimate or appropriation | 787,376 | 782, 281 | 826, 243 |

Senate Folding Room, Repairs and Improvements-
Unobligated balance-1942, $\$ 3,000$.
The appropriations under the control of the Architect of the Capitol may be expended without reference to section 4 of the Act approved June 17, 1910 (41 U. S. C. 7), concerning purchases for executive departments.

The Government Printing Office and the Washington City Post Office shall reimburse the Capitol Power Plant for heat, light, and power whenever any such service is furnished during the fiscal year [1943] 1944, and the amounts so reimbursed shall be covered into the Treasury (56 Stat. 343).
Nore.-Detailed statements of obligations for the Senate Office Building to be submitted to the Senate Committee on Rules; and detailed statements of obligations for the House Office Buildings and Capitol Power Plant to be submitted to the House
Office Building Commission having supervision of those buildings. Office Building Commission having supervision of those buildings.

## LIbrary butldings and grotinds

## mechanical and structural maintenance

## Library Bulldings and Grounds-

Salaries: For chief engineer and all personal services at rates of pay provided by law, [ $\$ 93,570] \$ 98,340$ (2 U.S.C. $141 ; 5$ U. S. C. 673; 52 Stat. 392; 56 Stat. 343).

Estimate 1944, \$98,340
Appropriated 1943, \$93,570

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services | Man- Av. years salary | Man- Av. <br> years salary | Man- Av. years salary |
| Clerical, administrative, and fiscal ser vice: Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 2 \$1,710 | 2 \$1,710 | 1.1 \$1,752 |
| Custodial service: ${ }_{\text {Grade }}$. Rance $\$ 2,300$ to $\$ 2,900$ | 2,400 |  |  |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$. | $4 \quad 2,150$ | $\begin{array}{ll}4 & 2,138\end{array}$ | 2,113 |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$. | 10 1,902 | 10 1,902 | 9.1 1,915 |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | $16 \quad 1,778$ | $16 \quad 1,772$ | 15.9 1,745 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 2 1,560 | $2 \quad 1,560$ | $2{ }^{1,603}$ |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 16 1,339 | $16 \quad 1,339$ | $\begin{array}{rrr}14.8 & 1,338\end{array}$ |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$. | 1,200 | 1,200 | 1,200 |
| Legislative changes in salary ranges | 5,920 | 5,427 |  |
| 01 Personal services (net). | 54 98,340 | $54 \quad 97$, | $50.986,813$ |
| Excess of obligations over appropriation due to Public Law 694 |  |  |  |
| Estimated savings and unobligated balance- |  |  | 4, 507 |
| Total estimate or appropriation | 98, 340 | 93, 570 | 91, 320 |

Salaries, Sunday opening: For extra services of employees and additional employees under the Architect of the Capitol to provide for the opening of the Library Buildings on Sundays and on holidays, at rates to be fixed by such Architect, [\$6,768]\$7,679 (56 Stat. 343).
Estimate 1944, \$7,679
Appropriated 1943, \$6,768

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actua | , 1942 |
|  | Man- Av. years salary | Man- A $\overline{\text {. }}$ years salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{gathered} \text { Av. } \\ \text { Salary } \end{gathered}$ |
| Salaries (per diem): Electrician or engineer. | $\begin{array}{cc}1 & \$ 8.68\end{array}$ | $\begin{array}{cc}1 & \$ 7.98\end{array}$ | 1 | \$7.98 |
| Senior mechanic.--- | $3 \quad 7.70$ | $3 \quad 7.09$ | 3 | 7.09 |
| Mechanic | $7 \quad 7.08$ | $7 \quad 6.46$ | 7 | 6. 46 |
| Under mechonic | $8 \quad 5.83$ | $7 \quad 5.21$ | 7 | 5. 21 |
| 01 Personal services (net) $\qquad$ Estimated savings and unobligated balance. | 19 7,679 | 18 6,768 | 18 | $\begin{array}{r} 6,406 \\ \hline 362 \end{array}$ |
| Total estimate or appropriation......-- | 7,679 | 6,768 |  | 6,768 |

General repairs, and so forth: For necessary expenditures for the Library Buildings and Grounds under the jurisdiction of the Architect of the Capitol, including minor improvements, maintenance, repair, equipment, supplies, waterproof wearing apparel, material, and appurtenances, and personal and other services in connection with the mechanical and structural maintenance of such buildings and grounds, [ $\$ 50,599$, of which $\$ 9,709$ shall be immediately available】 $\$ 40,890$ (2 U. S. C. 141; 52 Stat. 392; 56 Stat. 343-344).
Estimate 1944, \$40,890
Appropriated 1943, \$50,599

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Other contractual services: General annual repairs |  |  |  |
| Maintenance and repairs, air condition- | \$8,500 | \$8,500 | \$8, 147 |
| ing and refrigerating systems (both buildings) | 3,300 | 3,300 | 3,380 |
| Maintenance and repairs, elevators (both buildings) |  | 5,090 | 4,924 |
| Restoring space in card division, annex-- |  |  | 2,494 |
| Preliminary studies and estimates of cost, air conditioning, main building . |  |  | 3,500 |
| Air conditioning: Recording studio; room opposite rare book room; panic spaces; office of superintendent, reading room, main building |  |  | 10,969 |
| Renewing copper cornice flashing, main building |  | 9,709 |  |
| 07 Total, other contractual services | 16, 890 | 26,599 | 33, 114 |
| 08 Supplies and materials. | 12,500 | 12, 500 | 12,647 |
| Equipment: Annual |  |  |  |
| Annual built-in furniture | 5,000 | 5,000 | 4, 231 |
| Pneumatic tube system, deck No. 1 to card division, annex - |  |  | 3,296 |
| 09 Total, equipment. | 10,000 | 10,000 | 10,336 |
| 10 Lands and structures | 1,500 | 1,500 | 1,422 |
| Total obligations | 40,890 | 50, 599 | $57,819$ |
| Total estimate or appropriation. | 40, 890 | 50,599 | 76,840 |

Elimination of Fire Hazards, Library of Congress BuIldings-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 07 Other contractual services.-...- |  |  | \$23,409 |
| Estimated savings and unobligated balance. | -......... | ....---......- | 16,591 |
| Total estimate or appropriation......- |  |  | 40,000 |

Annex, Llbrary of Congress-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 10 Lands and structures .-................ |  |  | \$4.809 |
| 1941 balance available in 1942 .............. |  |  | $-5,248$ |
| Estimated savings and unobligated balance- | --......... | ---1........- | 439 |
| Total estimate or appropriation....... |  |  | ---......-- |

Emergency Safeguarding of Public Buildings and Property, Archltect of the Capitol-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 07 Other contractual services.............. |  | \$100,000 |  |
| Received by transfer from "Emergency safeguarding of public buildings and property, Public Buildings Administration" |  | -100,000 |  |
| Total estimate or appropriation..---- |  |  |  |

Total, Library Buildings and Grounds:
Estimate 1944, \$146,909
Appropriated 1943, \$150,937

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1942, \$24.13.

Total, Architect of the Capitol, annual appropriations, general account:
Estimate 1944, \$2,196,225
Appropriated 1943, \$2,153,879

## BOTANIC GARDEN

## Salaries, Botanic Garden-

Salaries: For personal services (including not exceeding $\$ 3,000$ for miscellaneous temporary labor without regard to the Classification Act of 1923, as amended), [ $\$ 83,432$ ] $\$ 84,793$; all under the direction of the Joint Committee on the Library ( 56 Stat. 344).
Estimate 1944, \$84,793
Appropriated 1943, \$83,432

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES |  |  |  |  |  |  |
| Professional service: | Manyears | Av. salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Assistant director. | 1 | \$3,800 | 1 | \$3,725 | 1 | \$3, 675 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2$, 600 to $\$ 3,200$ : Assistant horticulturist | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Grade fi. Range \$2,000 to \$2,600 |  | 2, 100 | 1 | 2, 100 | 1 | 2,025 |
| Grade 5. Range \$ $\$ 1,800$ to $\$ 2,160$ | 1 | 2,160 | 1 | 2,160 | 1 | 2,160 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 9 | 1,827 | 9 | 1,806 | 9 | 1,775 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 6 | 1,640 | 6 | 1,618 | 5.9 | 1,583 |
| Grade 2. Range \$1,2f0 to \$1,620 |  | 1,380 | 4 | 1,380 | 4 | 1,357 |
| Clerical, administrative, and fiscal service: <br> Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,000 | 1 | 2,000 | 1 | 2,001 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1 | 1,800 | 1 | 1,800 |  | 1,800 |
| Grade 2. Range \$1,440 to \$1,800 | , | 1, 620 | 1 | 1,620 | 1 | 1,620 |
| Custodial service: |  |  |  |  |  |  |
| Grade 6. Range \$1,680 to \$2,040 | 5 | 1,872 | 5 | 1,865 | 4.9 | 1,829 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 3 | 1,620 | 3 | 1,620 | , | 1,620 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 12 | 1,405 | 12 | 1,380 | 10.2 | 1,358 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 1 | 1,260 |  | 1,260 | 1 | 1,244 |
| Charwoman. Range $\$ 0.50$ per hour, works 2,198 lours per year | 1 | 1,099 | 1 | 1,099 | 1 | 1,096 |
| Legislative cbanges in salary ranges |  | 641 |  | 591 |  |  |
| Total permanent | 48 | 82, 460 | 48 | 81, 690 | 46 | 77,143 |
| Temporary employees |  | 2,333 |  | 2,333 |  | 2,883 |
| 01 Personal services (net) |  | 84, 793 |  | 84, 023 |  | 80,026 |
| Exeess of obligations over appropriation due to Public Law 694. |  |  |  | -591 |  |  |
| Estimated savings and unobligated balance. |  |  |  |  |  | 2,086 |
| Total estimate or appropriation.. |  | 84, 793 |  | 83,432 |  | 82,112 |

## Maintenance, Botanic Garden-

Maintenance, operation, repairs, and improvements: For all necessary expenses incident to maintaining. operating, repairing, and improving the Botanic Garden, and the nurseries, buildings, grounds, and equipment pertaining thereto, including procuring fertilizers, soils, tools, trees, shrubs, plants, and seeds; materials and miscellaneous supplies, including rubber boots and aprons when required for use by employees in connection with their work; not to exceed $\$ 25$ for emergency medıcal supplies; disposition of waste; traveling expenses of the Director and his assistants not to exceed $\$ 250$; street-car fares not exceeding $\$ 25$; office equipment and contingent expenses; the prevention and eradication of insect and other pests and plant diseases by purchase of materials and procurement of personal services by contract without regard to the provisions of any other Act; repair, maintenance, operation, purchase, and exchange of motor-trucks and maintenance, repair, and operation of a
passenger motor vehicle; purchase of botanical books, periodicals, and books of reference, not to exceed $\$ 100$; repairs and improvements to Director's residence; and all other necessary expenses; all under the direction of the Joint Committee on the Library, $\$ 23,125$ (56 Stat. 344).
Estimate 1944, \$23,125
Appropriated 1943, \$23,125

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel | \$275 | \$275 | \$105 |
| 03 Transportation of things.- | 50 | 50 |  |
| 04 Communication services. | 100 | 100 | 75 |
| 05 Rents and utility services.. | 200 | 200 | 114 |
| 07 Other contractual services. | 3,600 | 3,600 | 4, 042 |
| 08 Supplies and materials | 8,025 | 8,025 | 6,565 |
| 09 Equipment (includes plant material) .-. | 10, 375 | 10,375 | 12, 192 |
| 10 Lands and structures.. | 500 | 500 |  |
| Total obligations. | 23, 125 | 23, 125 | 23, 101 |
|  |  |  |  |
| Total estimate or appropriation....... | 23, 125 | 23, 125 | 23.125 |

No part of the appropriations contained herein for the Botanic Garden shall be used for the distribution, by congressional allotment, of trees, plants, shrubs, or other nursery stock (56 Stat. 344).

Total, Botanic Garden, annual appropriations, general account:
Estimate 1944, \$107,918
Appropriated 1943, \$106,557

## LIBRARY OF CONGRESS

## Salaries, Library Proper, Library of Congress-

Salaries, Library, Proper: For the Librarian, the Librarian Emeritus, Chief Assistant Librarian, and other personal services, including special and temporary services and extra special services of regular employees (not exceeding $\$ 5,000$ ) at rates to be fixed by the Librarian, [\$1,422,935] $\$ 1,495,950$ (2 U.S.C. $136,136 a, 140$; 52 Stat. 808; 56 Stat. 344).
Estimate 1944, \$1,495,950
Appropriated 1943, $\mathbf{\$ 1 , 4 2 2 , 9 3 5}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| Personal services |  |  |  |  |  |  |
| Professional service: | Man- Av. years salary |  | Man- Av. years salary |  | $\begin{aligned} & \text { Man- Av. } \\ & \text { years } \\ & \text { salary } \end{aligned}$ |  |
| Grade 9. In excess of $\$ 9,000$ : <br> Librarian of Congress. |  |  | 1 \$10,000 |  | 1 \$10,000 |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Chief assistant librarian | 1 | $\begin{aligned} & 6,500 \\ & 6,500 \end{aligned}$ | $\begin{array}{ll} 1 & 6,500 \\ 1 & 6,500 \end{array}$ |  | 1 6,500 |  |
| Director, processing department |  |  |  |  | 0.9 |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : | 1 | $\begin{aligned} & 6,400 \\ & 5,600 \end{aligned}$ | 1 6,400 <br> 1 6,40 <br> 1 5,600 |  |  |  |
| Reference librarian |  |  |  |  | 1 | 5,600 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior librarian | 12 | 5,000 | 12 | 5,000 | 11.8 | 5,018 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | ${ }_{11}^{11}$ |  |  |  |  |  |
| Chief recording engineer |  | $\begin{aligned} & 3,800 \\ & 3,982 \end{aligned}$ | 3.982 |  | 8.8 4, 238 |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 30. | 5 3,385 |  | 5 3,385 | 8.8 | 4,238 |
| Assistant librarian |  |  | 30.5 |  | 24.8 3, 353 |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant librarian |  | 9$\begin{array}{r}2,849 \\ 2,144 \\ \hline\end{array} 0$ | 64.9 2, <br> 99  |  | ${ }_{76.1}^{58}$ | $\begin{aligned} & 2,841 \\ & 2,114 \end{aligned}$ |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |  |  |  |  |
| Subprofessional service: |  |  |  |  |  |  |
| Crade 8. Range $\$ 2,600$ to $\$ 3,200$ | 1 | 2, 800 | 1 | 2, 800 |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,000$ | 3 | 2,567 | 3 | 2,567 | 5 | 2,545 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 6 | 2, 183 | 5 | 2,183 | 4 | 2,187 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 71 | 1,885 | 65 | 1,893 | 74.3 | 1,864 |
| Grade 4. Range \$1,620 to \$1,980 | 93 | 1,677 | 87 | 1,681 | 69.2 | 1,664 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 92 | 1, 461 | 92 | 1,461 | 51.8 | 1,484 |
| Grade 2. Range $\$ 1,260$ to $\$ 1,620$ | 35 | 1,020 | 1,020 |  | 8.1 | 1,022 |
| Grade 1. Range $\$ 1,020$ to $\$ 1,380$--.....--- | 9 |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Administrative assistant to the Librar- |  |  |  |  |  |  |
| ian--.--- | 1 | 5,800 | 1 | 5,800 | 1 | 5,600 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Disbursing officer |  | 4,000 |  | 4,000 |  | 3,875 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ | 1 |  |  |  | 1 |  |
| Senior administrative assistant | 3 | 3,700 | 3 | 3,700 | 3 | 3,567 |
| Assistant disbursing offieer |  | 2,600 | 4 | 2,600 | $\stackrel{1}{2.8}$ | 3,1002,7002 |
| Junior administrative assistan |  | 2, 650 |  | 2,650 |  |  |
| Grade 6. Range $\$ 2.300$ to $\$ 2,900$ |  | $\begin{aligned} & 2,550 \\ & 2,250 \\ & 1,909 \end{aligned}$ | $\begin{array}{r} 4 \\ 5 \\ 5 \\ 15 \end{array}$ | $\left.\begin{gathered} 2,550 \\ 2,300 \\ 1,508 \end{gathered} \right\rvert\,$ | 3.5 | 2,494 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 4615 |  |  |  | 3.7 | 2,354 |
| Grade 4. Range \$1,800 to \$2,160 |  |  |  |  | 5 | 1,871 |

LIBRARY OF CONGRESS—Continued
Salaries, Library Proper, Library of Congress-Continued.


## COPYRIGHT OFFICE

Salaries, Copyright Office, Library of Congress-
Salaries: For the Register of Copyrights, assistant register, and other personal services, [\$292,920] \$294,100 (2 U. S. C. 136, 140, 141,150; 17 U.S.C. 48; 56 Stat. 344 ).
Estimate 1944, \$294,100
Appropriated 1943, $\$ \mathbf{2 9 2 , 9 2 0}$


## legislative reference service

## Legislative Reference Service, Library of Congress-

Salaries: To enable the Librarian of Congress to employ competent persons to gather, classify, and make available, in translations, indexes, digests, compilations, and bulletins, and otherwise, data for or bearing upon legislation, and to render such data serviceable to Congress, and committees and Members thereof, and for printing and binding the digests of public general bills, and including not to exceed $\$ 5,700$ for employees engaged on piece work and work by the day or hour at rates to be fixed by the Librarian, [\$149,480, of which $\$ 5,110$ shall be available immediately $1 \$ 144,370$ : Provided, That not more than $\$ 20,000$ of this sum shall be used for preparation and reproduction of copies of the Digest of General Public Bills (2 U. S. C. 136, 140, 141, 150; 56 Stat. 344).

Estimate 1944, \$144,370
Appropriated 1943, \$149,480


## DISTRIBUTION OF CARD INDEXES

## Distribution of Card Indexes, Library of Congress-

Salaries and expenses: For the distribution of card indexes and other publications of the Library, including personal services, freight charges (not exceeding $\$ 500$ ), expressage, postage, traveling expenses connected with such distribution, expenses of attendance at meetings when incurred on the written authority and direction of the Librarian, and including not to exceed $\$ 30,000$ for employees engaged in piece work and work by the day or hour and for extra special services of regular emplovees at rates to be fixed by the Librarian; in all, $\$ \$ 209,910] \$ 234,125$ (2 U.S.C. 136, 140, 141, 150; 56 Stat. 345, 995).

Estimate 1944, \$234,125
Appropriated 1943, a $\$ \mathbf{2 3 4 , 0 9 0}$
${ }^{\text {a }}$ Includes $\$ 24,180$ appropriated in the Second Supplemental National Defense Appropriation Act, 1943.


## index to state legislation

Index to State Legislation, Library of Congress -
Salaries and expenses: To enable the Librarian of Congress to prepare an index to the legislation of the several States, together with a supplemental digest of the more important legislation, as authorized and directed by the Act entitled "An Act providing for the preparation of a biennial index to State legislation", approved February 10, 1927 (2 U. S. C. 164, 165), including personal and other services within and without the District of Columbia, including not to exceed $\$ 2,500$ for special and temporary services at rates to be fixed by the Librarian, travel, necessary material and apparatus, and for printing and binding the indexes and digests of State legislation for official distribution only, and other printing ard binding incident to the work of compilation, stationery, and incidentals, [ $\$ 37,960$, of which $\$ 200$ shall be available immediately] $\$ 37,760$ (2 U.S.C. 164, 165; 56 Stat. 345).
Estimate 1944, \$37,760
Appropriated 1943, $\$ 37,960$


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| other obligations |  |  |  |
| ${ }^{06}$ Printing and binding. | \$3,350 | \$3,350 | \$6, 253 |
| 08 Supplies and materials | 610 100 | 610 100 | 986 58 58 |
| Total other obligations | 4,060 | 4,060 | 7,297 |
| Grand total obligations. <br> 1943 appropriation obligated in 1942 | 37, 760 | $\begin{array}{r} 37,760 \\ +140 \end{array}$ | 39,910 -140 |
| Net total obligations <br> Estimated savings and unobligated balance | 37,760 | $\begin{array}{r} 37,900 \\ 60 \end{array}$ | 39,770 15 |
| Total estimate or appropriation_ | 37, 760 | 37, 960 | 39,785 |

## sUNDAY OPENING

## Sunday Opening, Library of Congress-

Salaries: To enable the Library of Congress to be kept open for reference use on Sundays and on holidays within the discretion of the Librarian, including the extra services of employees and the services of additional emplovees under the Librarian, at rates to be fixed by the Librarian, $\$ \$ 26,018] \$ 26,148$ (2 U. S. C. 140, 141; 56 Stat. 345).
Estimate 1944, \$26,148
Appropriated 1943, \$26,018

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Per diem employees for 58 Sundays and holidays. <br> Estimated savings and unobligated balance. | \$26, 148 | \$26,018 | $\$ 25,321$ 697 |
| Total cstimate or appropriation.------ | 26,148 | 26, 018 | 26,018 |

## union catalogues

## Union Catalogues, Library of Congress-

Salaries and expenses: To continue the development and maintenance of the Union Catalogues including personal services within and without the District of Columbia (and not to exceed $\$ 700$ for special and temporary services, including extra special services of regular employees, at rates to be fixed by the Librarian), travel, necessary material and apparatus, stationery, photostat supplies, and incidentals, [\$27,065] $\$ 68,425$ (2 U. S. C. 140, 141; 56 Stat. 345).
Estimate 1944, \$68,425
Appropriated 1943, \$27,065



## Books for the Supreme Court, Library of Congress-

Books for the Supreme Court: For the purchase of books and periodicals for the Supreme Court, to be a part of the Library of Congress, and purchased by the Marshal of the Supreme Court under the direction of the Chief Justice, $\$ 20,000$ (2 U. S. C. 131, 132, 195; 56 Stat. 946 ).
Estimate 1944, \$20,000
Appropriated 1943, $\mathbf{\$ 2 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 09 Equipment (books and other library materials) Estimated savings and unobligated balance. | \$20, 000 | \$20, 000 | \$19,996 |
| Total estimate or appropriation | 20,000 | 20,000 | 20,000 |

## BOOKS FOR ADULT BLIND

## Books for Adult Blind, Library of Congress-

To enable the Librarian of Congress to carry out the provisions of the Act entitled "An Act to provide books for the adult blind", approved March 3, 1931 (2 U. S. C. 135a), as amended, [ $\$ 350,000$ ] $\$ 3 \% 0,000$, including not exceeding $\$ 20,000$ for personal services and not exceeding $\$ 500$ for necessary traveling expenses connected with such service and for expenses of attendance at meetings when incurred on the written authority and direction of the Librarian.
[For an additional amount for the maintenance and replacement of the Government-owned reproducers for sound-reproduction records for the blind, $\$ 20,0001$ (2 U. S. C. 135a, b; 56 Stat. 346, 995).

Estimate 1944, \$370,000
Appropriated 1943, \$370,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES |  |  |  |
| Clerical, administrative, and fiscal service: Grade 10. Range $\$ 3.500$ to $\$ 4,100$. | Man- Av. years salary | Man- Av. years salary | Man- Av. <br> years salary |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$. | 1 \$3,800 | 1 \$3,800 | 1 \$3, 800 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 2,600 | 1 2,600 | $1.2,575$ |
| Grade 3. Range \$1,620 to \$1,980 | 31,640 | 3 1,640 | 2.3 1,922 |
| Grade 2. Range \$1,440 to \$1,800 | 4 1,485 | 4 1,485 | 3.3 1,520 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  |  | 0.1 1, 260 |
| Total permanent | 9 17, 260 | $9 \quad 17,260$ | $7.716,010$ |
| Deduct delay in filling new positions |  |  | 472 |
| 01 Personal services (net) | 17, 260 | 17, 260 | 15,538 |
|  |  |  |  |
| 02 Travel | 500 | 500 | 73 |
| 03 Transportation of things . | 20 | 20 | 1 |
| 04 Communication services | 20 | 20 | 31 |
| 06 Printing and binding | 500 | 500 | 1,202 |
| 07 Other contractual services | 20,000 | 20,000 |  |
| 08 Supplies and materials | 350 | 350 | 360 |
| 09 Equipment.-----. |  |  | 164 |
| Books in raised characters | 90,675 | 90,675 | 91,235 |
| Sound reproduction records | 240, 675 | 240,675 | 240,522 |
| Total other obligations | 352, 740 | 352, 740 | 333, 588 |
| Grand total obligations - ----------- | 370,000 | 370,000 | 349, 126 |
| Total estimate or appropriation.---.-- | 370, 000 | 370, 000 | 350, 000 |

## PRINTING AND Binding

## Printing and Binding, General, Library of Congress-

General printing and binding: For miscellaneous printing and binding for the Library of Congress, including the Copyright Office,
and the binding, rebinding, and repairing of library books, and for the Library Buildings, [ $\$ 260,000] \$ 360,000$ ( 31 U. S. C. 588 ; 56 Stat. 346).
Estimate 1944, \$360,000
Appropriated 1943, $\mathbf{\$ 2 6 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1842 |
| 06 Printing and binding Estimated savings and unobligated balance | \$360, 000 | \$260, 000 | $\begin{array}{r} \$ 356,726 \\ 3,274 \end{array}$ |
| Total estimate or appropriation.....-- | 360, 000 | 260, 000 | 360, 000 |

Printing and Binding, Catalog of Titie Entries of Copyright Office, Library of Congress -

Printing the Catalog of Title Entries of the Copyright Office: For the publication of the Catalog of Title Entries of the Copyright Office and the decisions of the United States courts involving copyright, $\$ 45,000$ (17 U. S. C. 56 ; 31 U. S. C. 588 ; 56 Stat. 346).

Estimate 1944, \$45,000
Appropriated 1943, $\$ 45,000$
06 Printing and binding: Obligations-1944, $\$ 45,000 ; 1943, \$ 45,000 ; 1942, \$ 45,000$.
Printing and Binding, Catalog Cards, Library of Congress-
Printing catalog cards: For the printing of catalog cards and of miscellaneous publications relating to the distribution of card indexer, [ $\$ 200,000] \$ 260,000$ (2 U.S. C. $150 ; 31$ U. S. C. $588 ; 56$ Stat. 346).
Estimate 1944, \$260,000 Appropriated 1943, $\mathbf{\$ 2 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 06 Printing and binding--1----1-1 | \$260, 000 | \$200, 000 | \$184, 0.56 |
| Estimated savings and unobligated balance- |  |  | 15,944 |
| Total estimate or appropriation....... | 260, 000 | 200, 000 | 200, 000 |

Total, printing and binding, Library of Congress:
Estimate $\mathbf{1 9 4 4} \mathbf{\$ 6 6 5 , 0 0 0}$ Appropriated 1943, $\mathbf{\$ 5 0 5 , 0 0 0}$

## CONTINGENT EXPENSES OF THE LIbrary

## Contingent Expenses, Library of Congress-

For miscellaneous and contingent expenses, stationery, office supplies, stock and materials directly purchased, miscellaneous traveling expenses, postage, transportation, incidental expenses connected with the administration of the Library and Copyright Office, including not exceeding $\$ 500$ for expenses of attendance at meetings when incurred on the written authority and direction of the Librarian, $\mathbf{\$ 1 9 , 4 0 0 ]} \$ 20,800$ (2 U. S. C. 131; 56 Stat. 346).
Estimate 1944, \$20,800
Appropriated 1943, \$19,400

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel | \$500 | \$500 | \$1, 133 |
| 03 Transportation of things....-..--.....-- | 125 | 125 | 118 |
| 04 Communieation services... | 500 | 500 | 477 |
| 05 Rents and utility services. | 8,900 | 7,500 | 6,818 |
| 07 Other contractual services | 175 | 175 | 441 |
| 08 Supplies and materials. | 10,500 | 10, 500 | 10, 133 |
| 09 Equipment---------- | 100 | 100 | 127 |
| Total obligations --------- | 20, 800 | 19,400 | 19, 247 |
|  |  |  |  |
| Total estimate or appropriation | 20, 800 | 19, 400 | 19,400 |

## Furniture and Equipment, Library of Congress-

For furniture, including the purchase of office and library equipment, apparatus, and labor-saving devices, [\$28,673] $\$ 17,500$, to be expended under the direction of the Librarian of Congress [, of which sum $\$ 7,000$ shall be immediately available1 (2 U.S. C. 131; 56 Stat. 346).
Estimate 1944, \$17,500
Appropriated 1943, \$28,673

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estinate,1943 | Actual, 1942 |
| 03 Transportation of things. |  |  | \$118 |
| 07 Other contractual services | \$2, 500 | \$2, 500 | 2,090 |
| Equipment: |  |  |  |
| Furniture and equipment, miscellaneous | 15,000 | 12,500 |  |
| Metal trays for card division. |  | 6,000 | 6,000 |
| Book supports. |  |  | 9,000 |
| Special equipment, music division |  |  | 1,081 |
| Special equipment, cafeteria. |  |  | 530 |
| Fumigating cabinet......--- |  |  | 1,000 |
| Special equipment, manuscript division |  | 6,673 |  |
| Reading lamps, main reading room... |  | 1,000 |  |
| 09 Total, equipment.-..........---...---....- | 15,000 | 26, 173 | 60,398 |
| Total obligations. | 17, 500 | 28,673 | 62,606 |
| Estimated savings and unobligated balance. |  |  | 1,894 |
| Total estimate or appropriation...---- | 17, 500 | 28, 673 | 64. 500 |

## Photoduplicating Expenses, Library of Congress-

For personal services, paper, chemicals, and miscellaneous supplies necessary for the operation of the photoduplicating machines of the Library and the making of photoduplicate prints, [ $\$ 28,235] \$ 26,780$ (2 U. S. C. 131; 56 Stat. 346 ).
Estimate 1944, \$26,780
Appropriated 1943, \$28,235

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actua | l, 1942 |
| Personal services | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |  |
| Subprofessional service: <br> Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | $1 \$ 1,620$ | 1 \$1,620 | $1 \quad \$ 1,620$ |  |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$........-- | 2 1,920 | 2 1,920 | $2.91,867$ |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1 1,620 | 1 1,620 | 0.2 1,688 |  |
| Grade 2. Range \$1,440 to \$1,800 | 3 1, 520 | 3 1,520 | $2.91,489$ |  |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 2 1,350 | 2 1,350 | $1.91,393$ |  |
| Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 1 1,440 | 1,440 | 1 | 1,440 |
| Total permanent <br> Deduct delay in filling new positions.-...... | $10 \quad 15,780$ | $10 \quad 15,780$ | 9.9 | 15,774247 |
|  |  |  |  |  |
| Personal service (net)o----otiter orligations | 15,780 | 15, 780 |  | 15, 527 |
|  |  |  |  |  |
| 08 Supplies and materials. | $\begin{array}{r} 10,000 \\ 1,000 \end{array}$ | 10,000 | 10,360 |  |
| 09 Equipment-------------------------------- |  | 1,000 |  | 3,250 |
| Total other obligations. | 11,000 | 11,000 | 13, 610 |  |
| Grand total obligations.-.---.-.--- | 26,780 | $\begin{array}{r} 26,780 \\ 1,455 \end{array}$ | $\begin{array}{r} 29,137 \\ 2,093 \end{array}$ |  |
| Estimated savings and unobligated balance. |  |  |  |  |  |
| Total estimate or appropriation....... | 26, 780 | 28, 235 | 31,230 |  |

## Security of Collections, Library of Congress-

Security of collections: The sums appropriated under this head in the First Deficiency Appropriation Act, 1942, to enable the Librarian to effect precautionary measures for the security of the collections of the Library of Congress, including the objects specified thereunder, are hereby made available for obligation until expended ( 56 Stat. 98).


| LIBRARY OF CONGRESS-Continued |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salarles, Library Buildings, Library of Congress- |  |  |  |  |  |  |
| Salaries: For the superintendent and other personal serrices,in accordance with the Classification Act of 1923 as amended, |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| including special and temporary services and special services of |  |  |  |  |  |  |
| regular employees in connection with the custody, care, and maintenance of the Library Buildings in the discretion of the Librarian (not exceeding $\$ 750$ ) at rates to be fixed by the Librarian, $\mathbf{[ \$ 2 7 5 , 5 5 6 ]}$ $\$ 316,249$ (2 U. S. C. 141; 56 Stat. 346). |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Estimate 1944, \$316,249 | Appropriated 1943, \$275,556 |  |  |  |  |  |
|  |  |  | Oblig | gations |  |  |
| By objects | Estima | ate,1944 | Estim | ate,1943 | Actual | 1, 1942 |
| PERSONAL SERVICES |  |  |  |  |  |  |
| Professional service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{gathered} \text { A } \nabla . \\ \text { salary } \end{gathered}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Av. } \\ & \text { s salary } \end{aligned}$ | Manyears | $\begin{gathered} \text { AV. } \\ \text { salary } \end{gathered}$ |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Superintendent, library buildings. |  | \$4,600 |  |  |  |  |
| Clerical, administrative, and fiscal service:- |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : <br> Assistant superintendent | 1 | 2,600 | 1 | 2, 600 |  | 2, 675 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 3 | 2,000 | 3 | 2, 000 | 2.1 | 1,970 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 6 | 1,440 | 6 | 1,440 | 1.9 | 1,440 |
| Grade 1. Range \$1,260 to \$1,620 |  | 1, 260 | , | 1,260 | 5.5 | 1,294 |
| Custodial service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 3 | 1,940 | 2 | 1,980 | 2 | 1,965 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 2 | 1,560 | 2 | 1,560 | 2 | 1,505 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 6 | 1, 400 | 6 | 1, 400 | 5.8 | 1,377 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 73 | 1,259 | 73 | 1,259 | 70 | 1,256 |
| Grade 2. Range \$1,080 to \$1,380 | 71 | 1,163 | 71 | 1,163 | 68 | 1, 127 |
| 55 cents per hour | 4 | 852 | 4 | 852 | 4 | 852 |
| 50 cents per hour | 106 | 468 | 106 | 468 | 103.7 | 468 |
| Grade 1. Range $\$ 600$ to $\$ 840$ | 10 | 600 | 10 | 600 | 9.1 | 600 |
| Legislative changes in salary ranges <br> Total perrmanent |  | 41,563 |  | 38,099 |  |  |
|  | 287 | 315, 499 | 286 | 310, 175 | 276.1 | 258, 213 |
| Deduct delays in fllling new positions....-- |  |  |  |  |  |  |
| Net permanent |  | 315, 499 |  | 310, 175 |  | 258, 113 |
|  |  | 750 |  | 750 |  | 1, 839 |
| 01 Personal services (net)...-.-.-........-- <br> Excess of obligations over appropriation due to Public Law 694. <br> Estimated savings and unobligated balance |  | 316, 249 |  | 310, 925 |  | 259, 952 |
|  |  |  |  | -35, 369 |  |  |
|  |  |  |  |  |  | 12, 414 |
| Total estimate or appropriation.-.-.-- |  | 316, 249 |  | 275, 556 |  | 272,366 |

## Sunday Opening, Library Buildings, Library of Congress-

For extra services of employees and additional employees under the Librarian to provide for the opening of the Library Buildings on Sundays and on holidays, at rates to be fixed by the Librarian, [\$11,353] $\$ 13,454$, of which $\$ 700$ shall be available immediately ( 56 Stat. 346 ).
Estimate 1944, \$13,454

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Per diem employees for 60 Sundays and holidays. Estimated savings and unobligated balance- | \$13, 454 | \$11,353 | $\begin{gathered} \$ 9,778 \\ 1,575 \end{gathered}$ |
| Total estimate or appropriation...---- | 13,454 | 11, 353 | 11, 353 |

## Maintenance, Library Bulldings, Library of Congress-

For mail, delivery, including maintenance, operation, and repair of a motor-propelled passenger-carrying vehicle, telephone services, rubber boots, rubber coats, and other special clothing for employees, uniforms for guards and elevator conductors, medical supplies, equipment, and contingent expenses for the emergency room, stationery, miscellaneous supplies, and all other incidental expenses in connection with the custody and maintenance of the Library Buildings, [ $\$ 18,200] \$ 16,685$ : Provided, That any appropriations under the control of the Librarian of Congress may be expended without reference to section 3709 of the Revised Statutes ( 41 U. S. C. 5) in any case when the total amount of the purchase involved does not exceed the sum of $\$ 100$ (56 Stat. 347).
Estimate 1944, \$16,685
Appropriated 1943, \$18,200

|  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 02 |  | \$50 | $\$ 50$ | $\$ 10$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 04 Communication services: <br> General telephone service. <br> Postage | $\$ 10,500$ 10 | \$10, 500 | \$9,489 |
| 05 Rents and utility services. | 25 | 25 | 20 |
| 07 Other contractual services. | 300 | 300 | 389 |
| 08 Supplies and materials ---.-- | 3, 100 | 2,515 | 3,449 |
| 09 Uniforms and special clothing | 2,100 | 4,200 500 |  |
| Total obligations. Estimated savings and unobligated balance- | 16, 685 | 18,200 | 13,407 93 |
| Total estimate or appropriation | 16,685 | 18, 200 | 13,500 |

Total, care and maintenance, Library Buildings:
Estimate 1944, \$346,388 Appropriated 1943, \$305,109

## LIBRARY OF CONGRESS TRUST FUND BOARD

Expenses, Library of Congress Trust Fund Board-
For any expense of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, $\$ 500$ ( 2 U. S. C. 155; 56 Stat. 347).
Estimate 1944, \$500
Appropriated 1943, \$500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel |  |  | \$5 |
| 04 Communication services.- |  |  | 1 |
| 07 Other contractual services. | \$500 | \$500 |  |
| Total obligations....-.-.--- | 500 | 500 | 6 |
| Estimated savings and unobligated balance. |  |  | 494 |
| Total estimate or appropriation.-.--- | 500 | 500 | 500 |

Total, Library of Congress, annual appropriations, general account:
Estimate 1944, $\mathbf{\$ 4 , 0 6 5 , 8 4 6}$
Appropriated 1943, \$3,730,385

Permanent specific appropriations:
Hequest of Gertrude M. Hubbard, Library of Congress, Interest Account-
Trust fund of $\$ 20,000$, the interest on which, at 4 percent per annum, is to be used for the purchase of engravings and etchings to be added to the "Gardiner Greene Hubbard Collection" (37 Stat. 319).

Estimate 1944, \$800
Appropriated 1943, \$800

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 09 Equipment _--.-..... | \$800 | \$2,790 | \$479 |
| 1942 balance available in 1943 . |  | -1,990 | $\begin{aligned} & -1,669 \\ & +1,990 \end{aligned}$ |
| Total estimate or appropriation. | 800 | 800 | 800 |

Library of Congress Trust Fund, Interest on Permanent Loan Account-
This appropriation represents a sum equivalent to interest at the rate of 4 percent per annum payable semiannually, on permanent loan to the United States, not exceeding $\$ 5,000,000$, in accordance with provisions of gifts or bequests-such interest, as income, being subject to disbursement by the Librarian of Congress for the purpose specified (2 U.S.C. 158; 43 Stat. 1107).
Estimate 1944, \$49,307
Appropriated 1943, \$48,599 Revised 1943, $\$ 49,307$


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| OTHER Obligations-continued |  |  |  |
| 05 Rents and utility services. |  |  | \$40 |
| 07 Other contractual services | \$15,918 | \$25, 726 | 12,963 |
| 08 Supplies and materials. | 13, 301 | 14, 890 | 101 11,850 |
| Total other obligations | 29,329 | 40,726 | 25, 530 |
| Grand total obligations. | 48,913 | 57,951 | 46,677 |
| 1941 appropriation available in 1942 |  |  | -39,908 |
| 1942 appropriation available in 1943 |  | -42, 150 | +42,150 |
| 1943 appropriation available in 1944 | -33,506 | +33,506 |  |
| 1944 appropriation available in 1945. | +33,900 |  | .-7--7---- |
| Total estimate or appropriation | 49, 307 | 49,307 | 48,919 |

Total, Library of Congress, general account:
Estimate 1944, \$4,115,953
Appropriated 1943, \$3,779,784 Revised 1943, \$3,780,492

## Trust accounts:

Library of Congress Gift Fund-
This fund represents gifts or bequests of money made to the Library of Congress for the immediate disbursement by the Librarian, in the interest of the Library, its collections, or its service for the purpose in each case specified ( $2 U . S . C .160$ ).
Estimate 1944, \$42,250
Appropriated 1943, $\mathbf{\$ 2 5 , 0 0 0}$ Revised 1943, \$116,580

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) | \$18, 851 | \$92,030 | \$131, 851 |
| other obligations |  |  |  |
| 02 Travel. | 1,200 | 5,916 | 10, 203 |
| 03. Transportation of things. | 114 | 145 | 540 |
| 04 Communication services... | 310 | 1,057 | 1,323 |
| 05 Rents and utility services. | 175 | ${ }^{903}$ | 558 |
| 06 Printing and binding. | 100 | 7,029 | 802 |
| 07 Other contractual services | 17, 441 | 48,308 | 19,704 |
| 08 Supplies and materials. | 11,780 | 16,814 | 34,774 |
| 09 Equipment | 1,000 | 1,881 | 11,526 45,63 |
| $11 \begin{aligned} & \text { Books and all } \\ & \text { Grants, subsidies, and contributions... }\end{aligned}$ |  | 8,254 | 45,633 6,000 |
| 3 Refunds, awards, and indemnities..-.-- | ----------- | 7 | 619 |
| Total other obligations. | 32, 120 | 90.309 | 131,682 |
| Grand total obligations | 50,971 | 182,339 | 263, 533 |
| Reimbursements for services performed. |  |  | -54, 520 |
| 1941 appropriation available in 1942 ..- |  |  | -139, 298 |
| 1942 appropriation available in 1943. |  | -79, 564 | +79,564 |
| 1943 appropriation available in 1944 | -13,721 | +13,721 |  |
| 1944 appropriation available in 1945. | +5,000 |  |  |
| Nct total obligations | 42, 250 | 116,496 | 149, 279 |
| Estimated savings and unobligated balance. |  |  |  |
| Total estimate or appropriation..-...- | 42, 250 | 116, 580 | 149, 279 |

Library of Congress Trust Fund, Income From Investment Account-
This fund represents income from investments held by the Treasury for the benefit of the Library of Congress and is subject to disbursement by the Librarian for the purposes in each case specified (2 U.S.C. 160).


Library of Congress Trust Fund, Contributions to Permanent Loan Account-
This fund represents sums deposited by the Library of Congress Trust Fund Board with the Treasurer of the United States as a permanent loan to the Uaited States Treasury ( ${ }^{2}$ U.S.C. 158).

Appropriated 1943, \$0
Revised 1943, \$3,915


Total, Library of Congress, trust accounts:
Estimate 1944, \$58,434
Appropriated 1943, \$46,087

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1944 , as required by 5 U. S. C. 78
LIBRARY OF CONGRESS

| Appropriation | For purchase |  |  |  |  | Oldvehicles still to be used | Total maintenance, repair, and operation, all cars |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  | Public purpose and users |
|  | Number | $\underset{\text { cost }}{\operatorname{Gross}}$ | Number | Allowance (estimated) |  |  |  |  |
| Maintenance, library buildings, Library of Congress. |  |  |  |  | - | 1 | \$100 | Used as truck in making emergency deliveries of books; also as means of transportation for the Librarian, Chief Assistant |
| Security of collections, Library of Congress. | 1 | \$925 |  |  | \$925 | --------- | 25 | To be used by officials of the Library in inspecting depositorics to which rare materials of the Library have been sent as a precautionary measure. |
| Total | 1 | 925 |  |  | 925 | 1 | 125 |  |

## GOVERNMENT PRINTING OFFICE

WORKING CAPITAL AND CONGRESSIONAL PRINTING AND BINDING Public Printing and Binding, Government Printing Office-

To provide the Public Printer with a working capital for the following purposes for the execution of printing, binding, lithographing, mapping, engraving, and other authorized work of the Government Printing Office for the various branches of the Government:

For salaries of Public Printer and Deputy Public Printer; for salaries, compensation, or wages of all necessary officers and employees additional to those herein appropriated for, including employces necessary to handle waste paper and condemned material for sale; to enable the Public Printer to comply with the provisions of law granting holidays and half holidays and Executive orders granting holidays and half holidays with pay to employees; to enable the Public Printer to comply with the provisions of law granting leave to

## GOVERNMENT PRINTING OFFICE—Continued <br> working capital and congressional printing and binding-con.

Publle Printing and Binding, Government Printing Office-Continued.
employees with pay, such pay to be at the rate for their regular positions at the time the leave is granted; rental of buildings and equipment; fuel, gas, heat, electric current, gas and electric fixtures, bicycles, motor-propelled vehicles for the carriage of printing and printing supplies, and the maintenance, repair, and operation of the same, to be used only for official purposes, including operation, repair, and maintenance of motor-propelled passenger-carrying vehicles, for official use of the officers of the Government Printing Office when in writing ordered by the Public Printer; freight, expressage, telegraph and telephone service, furniture, typewriters, and carpets; traveling expenses, including not to exceed $\$ 3,000$ for attendance at meetings or conventions when authorized by the Joint Committee on Printing; stationery, postage and advertising; directories, technical books, newspapers and magazines, and books of reference (not exceeding $\$ 500$ ) ; adding and numbering machines, time stamps, and other machines of similar character; rubber boots, coais, and gloves; machinery (not exceeding $\$ 300,000$ ) ; equipment, and for repairs to machinery, implements, and buildings, and for minor alterations to buildings; necessary equipment, maintenance, and supplies for the emergency room for the use of all employees in the Government Printing Office who may be taken suddenly ill or receive injury while on duty; other necessary contingent and miscellaneous items authorized by the Public Printer; for expenses authorized in writing by the Joint Committee on Printing for the inspection of printing and binding equipment, material, and supplies and Government printing plants in the District of Columbia or elsewhere (not exceeding $\$ 1,000$ ); for salaries and expenses of preparing the semimonthly and session indexes of the Congressional Record under the direction of the Joint Committee on Printing (chief indexer at $\$ 3,480$, one cataloger at $\$ 3,180$, two catalogers at $\$ 2,460$ each, and one cataloger at $\$ 2,100$ ) ; and for all the necessary labor, paper, materials, and equipment needed in the prosecution and delivery and mailing of the work; in all, $[\$ 6,985,000] \$ 6,890,000$; to which sum shall be charged the printing and binding authorized to be done for Congress including supplemental and deficiency estimates of appropriations; the printing, binding, and distribution of the Federal Register in accordance with the Act approved July 26,1935 (44 U. S. C. 301-317) (not exceeding $\$ 220,000$ ); the printing and binding for use of the Government Printing Office, the printing and binding (not exceeding [ $\$ 2,000] \$ 3,000$ ) for official use of the Architect of the Capitol upon requisition of the Secretary of the Senate; in all to an amount not exceeding [ $\$ 3,985,000] \$ 9,890,000$ : Provided, That not less than $\$ 3,000,000$ of such working capital shall be returned to the Treasury as an unexpended balance not later than six months after the close of the fiscal year [1943] 1944: Provided further, That notwithstanding the provisions of section 73 of the Act of January 12, 1895 ( 44 U . S. C. 241), no part of the foregoing sum of $[\$ 3,985,000] \$ 3,890,000$ shall be used for printing and binding part 2 of the annual report of the Secretary of Agriculture (known as the Yearbook of Agriculture) ( 56 Stat. $347-948$ ).
Estimate 1944, \$6,890,000
Appropriated 1943, \$6,985,000


| Obligations |  |  |
| :---: | :---: | :---: |
| Estimate,1944 Estimate,1943 |  | Actual, 1942 |
| Number | Number | Number |
| 1 | 1 | 1 |
| 3 | 3 | 2.8 |
| 2 1 | 2 | 1.8 |
|  | 2 6 | 1.6 4.8 |
| 1 | 1 | 2 |
| 2 | 2 | 0.8 |
| 6 | 6 | 5.4 |
| 8 | 8 | 6.6 |
| 10 | 10 | 9.4 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES-continued <br> Salaries (per annum)-Continued | Number | Number | Number |
| Foreman, \$4,100 | 1 | 1 | 0.8 |
| Liaison officer, chief engineer, director of typography, assistant director of purchases, assistant comptroller, assistant technical director, chief electrician, chief machinist, principal cost accountant, chief pipefitter and fire chief, foreman, $\$ 4,000$ | 25 | 25 | 19.2 |
| Assistant comptroller, assistant vight production manager, superintendent, principal cost accountant, assistant technical director, assistant night superintendent, chief carpenter, foreman (night), printing investigator, assistant foreman (night), $\$ 3,800$ | 24 | 24 | 22. 2 |
| Chief of section, chief storekeeper, foreman, $\$ 3,700$. | 3 | 24 | 3.6 |
| Assistant superintendent, chief electrieian, chief machinist, chief pipefitter and fire chief, foreman, printing investigator, chief storekeeper, director of apprentices, machinist in charge, assistant chief carpenter, assistant chief clerk, assistant chief electrician, assistant chief machinist, assistant chief pipefitter, assistant foreman,' assistant to director of purchases, assistant medical and safety director, consultant commercial purchases, chief of section, $\$ 3,600$ | 41 | 41 | 30.8 |
| Specifications writer, printing aide, senior estimator, principal rate investigator, member of planning board, $\$ 3,500$ <br> Chief indexer, $\$ 3,480$ | 1 5 1 | 1 5 1 | ${ }^{---1}$ |
| Assistant foreman (night), jacket writer (night), estimator (night), machinist in charge, deputy disbursing clerk, chief copy preparer, chief specifications writer, associate chemist, senior technical assistant, clerk rate investigator, preference rating aide, $\$ 3,400$ | 10 | 10 | 12 |
| Machinist in charge (night), deputy disbursing clerk, machinist in charge, estimator, printing aide, chief of pay-roll accounts, $\$ 3,300$. | 10 7 | 10 7 | 6.8 |
| Chief copy preparer, Record referee, $\$ 3,250$ <br> Assistant chief carpenter, assistant chief clerk, assistant chief electrician, assistant chief machinist, assistant chief pipefitter, assistant foreman, chief of section (night), chief cost clerk, estimator, machinist in charge, planner, typographer, assistant director of apprentices, pressroom instructor, clerk rate investigator, junior administrative assistant, associate technologist, bookbinder estimator, academic teacher, foreman (branch manager), editorial clerk, preference rating aide, commercial printing aide, estimator and jacket writer, chief copy preparer, foreman, head finisher, head plateman, assistant to director of purchases, $\$ 3,200$. | 35 | 35 | 0.4 |
| Cataloger, \$3,180 <br> Estimator, printer estimator, chief of Treasury accounts, clerk, chief of delivery section, $\$ 3,100$ | 12 | 12 | 11.6 |
| Chief copy preparer, clerk in charge, computer, deskman, foreman, head finisher, head plateman, officeman, printing designer, supervising compositor, estimator, printer planner, junjor technical assistant, binding instructor, chief of delivery section, officeman, deskman, $\$ 3,000$. | 38 | 38 | 39 |
| Officeman, clerk in charge, assistant chief storekeeper, printer planner, financial clerk, junior technical assistant, $\$ 2,000$ | 4 4 | 4 | 4 |
| Assistant chief storekeeper, clerk, officeman, financial clerk, artist designer, chief of photographic laboratory, chief of repay section, junior estimator and jacket writer, bookbinder in charge, junior printer planner, $\$ 2,800$. | 12 | 12 | 11.2 |
| Officeman, chief of repay section, Con- gressional Record clerk, junior estimator and jacket writer, chief of statistical records section, \$2,700 | 7 | 7 | 0 |
| Assistant chief, assistant foreman, office helper, clerk in charge, assistant head plateman, clerk, chief artist designer, officeman, photographer, foreman, senior illustration clerk, assistant technologist, congressional information clerk, $\$ 2,600$ | 10 | 10 | 9.2 |
| Clerk, printing designer, officeman, office helper, chief stockkeeper, principal photographer, chief, junior estimator and jacket writer, senior illustration clerk, senior estimating clerk, junior chemist, principal engineering draftsman, chief secretary, \$2,500 | 11 | 11 | 1.6 |
| Cataloger, $\$ 2,460$. | , | 2 | 2 |
| Production control deskman, clerk, officeman, office heiper, junior chemist, $\$ 2,400$. Assistant head plateman, artist, retoucher, clerk, office helper, assistant chief, chief dupe measuring section, foreman, assistant chief, $\$ 2,300$ | 4 <br> 8 | 8 | 7.8 |




Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June So, 1944,
GOVERNMENT PRINTING OFFICE

| Appropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Public printing and binding. | 2 | \$1,750 | 2 | \$600 | \$1, 150 |  | \$1,350 | New cars to be used for official business by the officials of the Government Printing Office when in writing ordered by the Public Printer. |

Printing and binding for Congress chargeable to the foregoing appropriation, when recommended to be done by the Committee on Printing of either House, shall be so recommended in a report containing an approximate estimate of the cost thereof, together with a statement from the Public Printer of estimated approximate cost of work previously ordered by Congress within the fiscal year for which this appropriation is made.

During the fiscal year [1943] 1944 any executive department or independent establishment of the Government ordering printing and binding from the Government Printing Office shall pay promptly
by check to the Public Printer upon his written request, either in advance or upon completion of the work, all or part of the estimated or actual cost thereof, as the case may be, and bills rendered by the Public Printer in accordance herewith shall not be subject to audit or certification in advance of payment: Provided, That proper adjustments on the basis of the actual cost of delivered work paid for in advance shall be made monthly or quarterly and os may be agreed upon by the Public Printer and the department or establishment concerned. All sums paid to the Public Printer for work that he is authorized by law to do shall be deposited to the credit,
on the books of the Treasury Department, of the appropriation made for the working capital of the Government Printing Office for the year in which the work is done, and be subject to requisition by the Public Printer.

No part of any money appropriated in this Act shall be paid to any person employed in the Government Printing Office while detailed for or performing service in the executive branch of the public service of the United States unless such detail be authorized by law (56 Stat. 348 ).

## office of superintendent of documents

Salaries, Office of Superintendent of Documents-
Salaries: For the Superintendent of Documents, assistant superintendent, and other personal services in accordance with the Classification Act of 1923, as amended, and compensation of employees paid by the hour who shall be subject to the provisions of the Act entitled "An Act to regulate and fix rates of pay for employees and officers of the Government Printing Office", approved June 7, 1924 ( 44 U. S. C. 40), [ $\$ 817,510] \$ 867,510$ ( 56 'Stat. 348 ).
Estimate 1944, $\mathbf{\$ 8 6 7 , 5 1 0}$
Appropriated 1943, \$817,510

\begin{tabular}{|c|c|c|c|c|c|c|}
\hline \multirow{2}{*}{By objects} \& \multicolumn{6}{|c|}{Obligations} \\
\hline \& \multicolumn{2}{|l|}{Estimate,1944} \& \multicolumn{2}{|l|}{Estimate,1943} \& \multicolumn{2}{|l|}{Actual, 1942} \\
\hline personal services, departmental \& \multirow[b]{2}{*}{\[
\begin{aligned}
\& \text { Man- } \\
\& \text { years }
\end{aligned}
\]} \& \& \& \multirow[t]{2}{*}{Av. salary} \& \multirow[t]{2}{*}{Man-
years} \& \multirow[b]{2}{*}{Av. salary} \\
\hline Clerical, administrative, and fiscal service: \& \& \begin{tabular}{l}
- Av. \\
salary
\end{tabular} \& \[
\begin{aligned}
\& \text { Man- } \\
\& \text { years }
\end{aligned}
\] \& \& \& \\
\hline Crade 12. Range, \(\$ 4,600\) to \(\$ 5,400\) : Superintendent of documents.. \& \& \$5,400 \& \multirow[t]{2}{*}{} \& \$5,300 \& \multirow[t]{2}{*}{1} \& \$5,200 \\
\hline Grade 9. Range \(\$ 3,200\) to \(\$ 3,800\) : \& \& \& \& +300 \& \& \$5,200 \\
\hline Assistant superintendent of documents Grade 7. Range \(\$ 2,600\) to \(\$ 3,200\) : \& 1 \& 3,600 \& 1 \& 3,600 \& 1 \& 3,600 \\
\hline Junior administrative assistant, chief of section. \& 6 \& 2,933 \& 6 \& 2,933 \& 6 \& 2, 883 \\
\hline Grade 6. Range \(\$ 2,300\) to \(\$ 2,900\) \& 1 \& 2,800 \& 1 \& 2, 800 \& 1 \& 2, 700 \\
\hline Grade 5. Range \$2,000 to \$2,600 \& 8 \& 2,238 \& 8 \& 2, 238 \& 7 \& 2,300 \\
\hline Grade 4. Range \$1,800 to \$2,160 \& 18 \& 1,977 \& 18 \& 1,977 \& 17 \& 1,945 \\
\hline Grade 3. Range \$1,620 to \$1,980 \& 57 \& 1,789 \& 55 \& 1,795 \& 51 \& 1,770 \\
\hline Grade 2. Range \(\$ 1,440\) to \(\$ 1,800\) \& 119 \& 1,495 \& 109 \& 1, 496 \& 98 \& 1,513 \\
\hline Grade 1. Range \$1,260 to \$1,620 \& \multirow[t]{2}{*}{51} \& 1,274 \& \multirow[t]{2}{*}{51} \& 1,274 \& \multirow[t]{2}{*}{73} \& \multirow[t]{2}{*}{1,269} \\
\hline Professional service: \& \& \& \& \& \& \\
\hline Grade 3. Range \(\$ 3,200\) to \(\$ 3,800\) : Librarian \& \multirow[t]{2}{*}{1} \& 3,300 \& 1 \& 3,300 \& \multirow[t]{2}{*}{1} \& 3,200 \\
\hline \begin{tabular}{l}
Grade 2. Range \(\$ 2,600\) to \(\$ 3,200\) : \\
Assistant librarian
\end{tabular} \& \& \multirow[t]{2}{*}{2, 700} \& \multirow[t]{2}{*}{1} \& \multirow[t]{2}{*}{2,700} \& \& \\
\hline Subprofessional service: \& 1 \& \& \& \& 1 \& 2, 700 \\
\hline Grade 7. Range \(\$ 2,300\) to \(\$ 2,900\). \& \multirow[t]{2}{*}{4} \& 2,550 \& \multicolumn{2}{|l|}{\(4 \quad 2,550\)} \& 4 \& 2,500 \\
\hline Grade 6. Range \$2,000 to \$2,600 \& \& 2, 220 \& 5 \& 2,220 \& \multirow[t]{2}{*}{5
13} \& 2, 200 \\
\hline Grade 5. Range \$1,800 to \$2,160 \& \multicolumn{2}{|l|}{14 1,951} \& 13 \& 1,962 \& \& 1,929 \\
\hline Grade 4. Range \$1,620 to \$1,980 \& \multicolumn{2}{|l|}{6 1,660} \& \multirow[t]{2}{*}{\({ }^{6}\)} \& 1,660 \& 7 \& 1,646 \\
\hline Grade 3. Range \(\$ 1,440\) to \(\$ 1,800\) \& \multicolumn{2}{|l|}{\multirow[t]{2}{*}{7 1, 440}} \& \multicolumn{2}{|l|}{\multirow[t]{2}{*}{7 1,440}} \& \multirow[t]{2}{*}{7} \& \multirow[t]{2}{*}{1, 440} \\
\hline Custodial service: \& \& \& \& \& \& \\
\hline Grade 3. Range \$1,200 to \$1,500. \& \multirow[t]{2}{*}{4} \& \multirow[t]{2}{*}{\[
\begin{aligned}
\& 1,200 \\
\& 1,080
\end{aligned}
\]} \& \multirow[t]{2}{*}{4
4} \& \multirow[t]{2}{*}{\[
\begin{aligned}
\& 1,200 \\
\& 1,080
\end{aligned}
\]} \& \multirow[t]{2}{*}{9
4} \& \multirow[t]{2}{*}{\[
\begin{aligned}
\& 1,200 \\
\& 1,080
\end{aligned}
\]} \\
\hline Grade 2. Range \(\$ 1,080\) to \(\$ 1,380\) \& \& \& \& \& \& \\
\hline Wages (per hour): \& \multicolumn{2}{|r|}{\multirow[t]{2}{*}{,}} \& \multicolumn{2}{|l|}{\multirow[t]{2}{*}{1}} \& \multicolumn{2}{|l|}{\multirow[b]{2}{*}{1}} \\
\hline Chief of section, \$1.38- \& \& \& \& \& \& \\
\hline Chief of section, \$1.20 \& \multicolumn{2}{|l|}{1} \& \multicolumn{2}{|l|}{1} \& \multicolumn{2}{|l|}{1} \\
\hline Machine operator, office helper, stockkeeper, \(\$ 0.96\) \& \multicolumn{2}{|l|}{5} \& \multicolumn{2}{|l|}{5} \& \multicolumn{2}{|l|}{5} \\
\hline Machine operator, office helper, stockkeeper, \(\$ 0.90\) \& \multicolumn{2}{|l|}{5} \& \multicolumn{2}{|l|}{5} \& \multicolumn{2}{|l|}{5} \\
\hline Assembler, wrapper, machine operator, stockkeeper, office helper, \(\$ 0.78\) \& \multicolumn{2}{|l|}{21} \& \multicolumn{2}{|l|}{21} \& \multicolumn{2}{|l|}{21} \\
\hline Wrapper, stockkeeper, machine operator, \(\$ 0.72\) \& \multicolumn{2}{|l|}{62} \& \multicolumn{2}{|l|}{62} \& \multicolumn{2}{|l|}{42} \\
\hline Machine helper, stockkeeper, wrapper, skilled laborer, bindery operative, \(\$ 0.66\). \& \multicolumn{2}{|l|}{119} \& \multicolumn{2}{|l|}{97} \& \multicolumn{2}{|l|}{\multirow[t]{2}{*}{\[
\begin{aligned}
\& 52 \\
\& 43
\end{aligned}
\]}} \\
\hline \begin{tabular}{l}
Junior office helper, \(\$ 0.54\) \\
Legislative changes in salary ranges..........
\end{tabular} \& ..- \& 960 \& \& 888 \& \& \\
\hline Total permanent positions \& \multicolumn{2}{|l|}{\multirow[t]{3}{*}{522

829,841
37,669}} \& \multicolumn{2}{|l|}{\multirow[t]{3}{*}{487

779,346
38,164}} \& \multicolumn{2}{|l|}{\multirow[t]{3}{*}{$\begin{array}{rr}476 & 741,045 \\ & 64,512\end{array}$}} <br>
\hline Total salaries, permanent positions..- \& \& \& \& \& \& <br>
\hline Additional for overtime and night work..- \& \& \& \& \& \& <br>

\hline 01 Personal services (net) \& \multicolumn{2}{|r|}{\multirow[t]{2}{*}{867, 510}} \& \multicolumn{2}{|r|}{\multirow[t]{2}{*}{817,510}} \& \multicolumn{2}{|r|}{\multirow[t]{2}{*}{$$
\begin{array}{r}
805,557 \\
7,493
\end{array}
$$}} <br>

\hline Estimated savings and unobligated balance. \& \& \& \& \& \& <br>
\hline Total estimate or appropriation \& \multicolumn{2}{|r|}{867, 510} \& \multicolumn{2}{|r|}{817,510} \& \multicolumn{2}{|r|}{813, 050} <br>
\hline
\end{tabular}

## General Expenses, Office of Superintendent of Documents-

General expenses: For furniture and fixtures, typewriters, carpets, labor-saving machines and accessories, time stamps, adding and numbering machines, awnings, curtains, books of reference; directories, books, miscellaneous office and desk supplies, paper, twine, glue. envelopes, postage, carfares, soap, towels, disinfectants, and ice; drayage, express, freight, telephone, and telegraph service; traveling expenses (not to exceed $\$ 200$ ); repairs to buildings, elevators, and machinery; rental of equipment; preserving sanitary condition of building; light, heat, and power; stationery and office printing, including blanks, price lists, bibliographies, catalogs, and indexes; for supplying books to depository libraries; in all, $\$ 345,000$ : Provided, That no part of this sum shall be used to supply to depository libraries any documents, books, or other printed matter not requested by such libraries, and the requests therefor shall be
subject to approval by the Superintendent of Documents (56 Stat. 349).

Estimate 1944, \$345,000
Appropriated 1943, \$345,000

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 02 | Travel.- | \$41 | \$41 | \$41 |
| 03 | Transportation of things. | 3,061 | 3,061 | 3, 061 |
| 04 | Communication services | 508 | 508 | 508 |
| 05 | Rents and utility services. | 9,538 | 9,538 | 13,538 |
| 06 | Printing and binding. | 211, 558 | 211, 558 | 271, 557 |
| 07 | Other contractual services. | 17,476 | 17, 476 | 27, 769 |
| 08 | Supplies and materials. | 89, 733 | 89, 733 | 100, 441 |
| 09 | Equipment | 13, 085 | 13, 085 | 13,085 |
|  | Total estimate or appropriation...-... | 345, 000 | 345, 000 | 430, 000 |

Total, Office of Superintendent of Documents, annual appropriations, general account:
Estimate 1944, \$1,212,510
Appropriated 1943, \$1,162,510

Claims, Judgments, and Private Relief Aets-
13 Refunds, awards, and indemnities: Obligations-1942, $\$ 3,580.50$.

Total, Government Printing Office, annual appropriations, general account:
Estimate 1944, \$8,102,510
Appropriated 1943, \$8,147,510

## Trust account:

## Unearned Proceeds of Sale, Ete., of Publieations, Superlntendent of Documents,

 Government Printing office-The proceeds of sales of publications, etc., by the Superintendent of Documents are deposited in a trust receipt account and such portion thereof as is required for refunds is established in the abovenamed appropriation account. The earned portion of receipts is transferred from time to time to miscellaneous receipts ( 44 U.S. C. 71; 31 U. S. C. 725s; decisions of Comptroller General, Jan. 2 and Feb. 21, 1936).
Estimate 1944, $\$ \mathbf{1 , 3 0 0 , 0 0 0}$ Appropriated 1943, $\mathbf{\$ 9 0 0 , 0 0 0}$ Revised 1943, \$1,300,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 04 Communication services. | \$68, 900 | \$80, 010 | \$58,812 |
| 06 Printing and binding. | 1, 121,900 | 1, 302, 804 | 943,503 |
| 13 Refunds. | 109,200 | 126, 808 | 91, 185 |
| Grand total obligations.- | 1,300, 000 | 1, 509, 622 | 1, 093, 500 |
| 1942 appropriation available in 1943 |  | -209, 622 | +209,622 |
| Total estimate or appropriation | 1,300,000 | 1, 300, 000 | 1, 175, 000 |

Purchases may be made from the foregoing appropriation under the "Government Printing Office", as provided for in the Printing Act approved January 12, 1895, and without reference to section 4 of the Act approved June 17, 1910 ( 41 U. S. C. 7), concerning purchases for executive departments (56 Stat. 349).

Sec. 2. In order to keep the expenditures for printing and binding for the fiscal year [1943] 1944 within or under the appropriations for such fiscal year, the heads of the various executive departments and independent establishments are authorized to discontinue the printing of annual or special reports under their respective jurisdictions: Provided, That where the printing of such reports is discontinued the original copy thereof shall be kept on file in the offices of the heads of the respective departments or independent establishments for public inspection.

SEc. 3. No part of the funds herein appropriated shall be used for the maintenance or care of private vehicles.

SEc. 4. Whenever any office or position not specifically established by the Legislative Pay Act of 1929 is specifically appropriated for herein or whenever the rate of compensation or designation of any position specifically appropriated for herein is different from that specifically established for such position by such Act, the rate of
compensation and the designation of the position, or either, specifically appropriated for herein, shall be the permanent law with respect thereto; and the authority for any position specifically established by such Act which is not specifically appropriated for herein shall cease to exist.

SEc. 5. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisonea for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

Sec. 6. No part of any appropriation contained in this Act or authorized hereby to be expended and no part of any appropriation or fund otherwise available to any Federal agency for which appropriations are contained in this Act shall be used to pay the compensation of any officer or employee of the Government of the United States or of any agency the majority of the stock of which is owned by the Government of the United States, whose post of duty is in continental United States, unless such person is a citizen of the United States or a person in the service of the United States on the date of the approval of this Act who being eligible for citizenship had theretofore filed a declaration of intention to become a citizen or who owes allegiance to the United States: Provided, That not to exceed ten positions in the Library of Congress may be exempt from the provisions of this section, but the Librarian shall not make any appointment to any such position until he has ascertained that he cannot secure for such appointment a person in any of the three
categories hereinbefore specified in this section who possesses the special qualifications for the particular position and also otherwise meets the general requirements for employment in the Library of Congress. This section shall not apply to citizens of the Commonwealth of the Philippines.

SEc. 7. That hereafter in case of the death, resignation, separation from office, or disability of the Clerk of the House of Representatives, the accounts of such Clerk may be continued and payments made in his name by the disbursing clerk of the House of Representatives for a period extending not beyond the quarterly period during which a new Clerk of the House of Representatives shall have been elected and qualified. Such accounts and payments shall be allowed, audited, and settled in the General Accounting Office, and the checks signed in the name of the former Clerk of the House of Representatives shall be honored by the Treasurer of the United States, in the same manner as if such former Clerk had continued in office. The former Clerk, his estate, or the sureties on his official bond, shall not be subject to any legal liability or penalty for the official acts and defaults of such disbursing clerk acting in the name or in the place of such former Clerk under this section, but such disbursing clerk and his sureties shall be responsible therefor under their bond. The bond for the disbursing clerk of the House of Representatives shall be in the same amount as the bond required of the Clerk of the House of Representatives. The Secretary of the Treasury may, from time to time, require such disbursing clerk to renew his bond to the United States (56 Stat. 349-350).

Total, Legislative Establishment, general account:
Estimate 1944, \$28,038,229
Appropriated 1943. \$27,731,717
Revised 1943, \$27,732,425

Total, Legislative Establishment, trust accounts:
Estimate 1944, \$1,358,434
Appropriated 1943, \$946,087 Revised 1943, \$1,441,676

THE JUDICIARY
Summary of estimates of appropriations for the fiscal year 19.44, compared with appropriations for the fiscal year 1943

| Bureau or subdivision | $\underset{1944}{\text { Budget estimates, }}$ | $\underset{1943}{\text { Appropriations, }}$ | $\begin{gathered} \text { Increase }(t) \text { or } \\ \text { decrease }(-) \end{gathered}$ |
| :---: | :---: | :---: | :---: |
| GENERAL AND SPECIAL ACCOUNTS |  |  |  |
| United States Supreme Court | \$636, 520 | \$595, 100 | +\$41,420 |
| Other Federal courts. | 12, 133, 978 | 11,627, 174 | +506,804 |
| Administrative Office of the United States courts | 291, 537 | 281, 500 | +10,037 |
| Total, general and special accounts. | 13,062,035 | 12, 503, 774 | +558, 261 |
| TRUST ACCOUNT |  |  |  |
| Fees and other collections, clerks of United States courts. | \$4, 610, 500 | \$4, 294, 200 | +\$316,300 |

## EXPLANATORY STATEMENT

The Judiciary consists of the United States Supreme Court, the United States Circuit Courts of Appeals, the United States District Courts, and the following specialized courts: United States Court of Customs and Patent Appeals, United States Customs Court, United States Court of Claims, and the Supreme Court and Circuit Courts of Hawaii. In addition to these courts, allied activities include United States commissioners, the probation system, and the Administrative Office of the United States Courts.
There was little change in the past fiscal year in the number of civil cases being brought before the district courts, but an increase of 22 percent occurred in the number of criminal cases pending. A 5 -percent increase in the number of criminal cases filed during the past year is largely the result of prosecutions for violations of the Selective Service Act.
In accordance with relevant statutes, estimates for The Judiciary are included in the Budget without revision by the Bureau of the Budget.

## UNITED STATES SUPREME COURT

The total increase of $\$ 41,420$ does not contemplate any additions to regular personnel for the Court but will provide increases of $\$ 11,420$ for the annual operating expenses
of the Court and $\$ 30,000$ to continue the preparation of rules for criminal proceedings.

## OTHER FEDERAL COURTS

Appropriations under this head provide for salaries and operating expenses for the specialized courts, circuit courts of appeals, district courts, offices of clerks of courts, United States commissioners, and the probation system. The most important items included in the increase of $\$ 506,804$ are $\$ 100,000$ for the reclassification of the positions of secretaries and law clerks to district and circuit judges and $\$ 118,600$ for additional law clerks to district judges.

## administrative office of the united states courts

An increase of $\$ 10,037$ will provide additional employees to meet the increasing volume of work, and promotions and salary adjustments under recent legislation.

## TRUST ACCOUNT

This appropriation for duly authorized trust fund refunds to payees is based on actual expenditures for the fiscal year 1942.

## ESTIMATES OF APPROPRIATIONS

## UNITED STATES SUPREME COURT

## Salaries, Supreme Court-

Salaries: For the Chief Justice and eight Associate Justices; Reporter of the Court; and all other officers and employees, whose compensation shall be fixed by the Court, except as otherwise provided by law, and who may be employed and assigned by the Chief Justice to any office or work of the Court, [\$472,400] $\$ 484,200$ (28 U. S. C. 324, 325, 328, 331, 393; 56 Stat. 501).

Appropriated 1943, \$472,400

| UNITED STATES SUPREME COURT-Continued Salarles, Supreme Court-Continued. |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
| By objects | Oblgations |  |  |  |  |  |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| personal services, field-con. | Man- Av. years salary |  | Man- Av. years salary |  |  |  |
| Professional service-Continued. Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Law clerk | 9 | \$3,600 |  |  | 9 \$3,600 |  | $8.6 \$ 3,600$ |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant librarian |  |  | $\begin{array}{ll}3 & 2,733 \\ 3 & 2,166\end{array}$ |  |  |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 2,200 |  |  |  | 2.9 | $\stackrel{2}{2,100}$ |
| Subprofessional service: <br> Grade 2. Range $\$ 1,320$ to $\$ 1,680$ |  |  | 21,530 |  |  |  |
| Grade 1. Range $\$ 1,200$ to $\$ 1,560$ | 1 | 1 1, 1,320 | 1 | 1,260 |  | 1,260 |
| Clerical, administrative, and físcal service: Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : |  | 8,000 | 18,000 |  |  |  |
| Reporter---.------- | 1 |  |  |  | 18,000 | 8,000 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Marshal |  | 5,500 | 5,500 |  | 5,500 |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : | 1 |  | 4,400 |  |  |  |
| Assistant reporter | 1 | $\begin{aligned} & 4,400 \\ & 4,600 \end{aligned}$ | 1 | 4, 600 | 1 | 4,600 |
| Grade 9. Range $\$ 3,200$ to $\$ 3.800$ : | 1 | $\begin{aligned} & 3,500 \\ & 3,700 \end{aligned}$ | $\begin{array}{ll}1 & 4,500 \\ 1 & 3,50 \\ 1 & 3,700\end{array}$ |  | 1 3,400 <br> 1 3,600 |  |
| Assistant reporter. |  |  |  |  |  |  |
| Grade 7. Range $\$ 2.600$ to $\$ 3,200$ : |  |  | 8 3,200 |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | ${ }_{2}^{2,433}$ |  | $\begin{array}{ll}8 & 3,200 \\ 3 & 2,43\end{array}$ |  | 3 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | $\begin{array}{ll}1 & 1,860 \\ 1 & 1,730\end{array}$ |  | $\begin{array}{ll}1 & 1,800 \\ 1 & 1,730\end{array}$ |  |
| Grade 3. Range \$1,620 to \$1,980 | 1,8601,7301,7 |  |  |  |  |  |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1,560 |  | 1,520 |  | $2.61,480$ |  |
| Custodial service: <br> Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 2,030 |  |  |  |  |  |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | $20 \quad 1,790$ |  | $\begin{array}{cc}1 & 2,180 \\ 20 & 1,790 \\ 2 & 1,780\end{array}$ |  | 19.81 |  |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | $\begin{array}{cc}2 & 1.780 \\ 11.8 & 1,543\end{array}$ |  |  |  | ${ }_{1}^{2} 11,750$ |  |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ |  |  | $\begin{array}{cc} 2 & 1,780 \\ 10.8 & 1,530 \\ 20 & 1,287 \end{array}$ |  | 10.7 | 1,530 |
| Grade 3. Range \$1,200 to \$1,500 | $\begin{array}{ll}28 & 1,421 \\ 25 & 1,269\end{array}$ |  | $\begin{array}{ll}29 & 1,387 \\ 25 & 1,240\end{array}$ |  | $27.61,366$ |  |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  |  | 2.750 |  |  |
| Unclassified..... | 2 780 <br> 43  <br> 498  <br>   <br>  12,988 |  |  |  | $\begin{array}{rr}43 & 480 \\ 4,566\end{array}$ |  | 41.6 | 497 |
| Legislative changes in salary rang |  |  |  |  |  |  |
| Total permanent, fleld | 183.8 <br> 479, 200 |  | $\begin{array}{r} 183.8 \\ 467,400 \end{array}$ |  | $179 \quad 453,223$ |  |
| Temporary employees, field | $\begin{array}{r} 479,200 \\ 5,000 \end{array}$ |  |  |  | 401 |  |
| 01 Personal services (net) $\qquad$ Estimated savings and unobligated balance. Total estimate or appropriation $\qquad$ | 484, 200 |  | 472, 400 |  | $\begin{gathered} 453,624 \\ 11,536 \end{gathered}$ |  |
|  | 484, 200 |  | 472, 400 |  | 465, 160 |  |

## Preparation of Rules for Criminal Proceedings, Supreme Court-

Preparation of rules for criminal proceedings: For all expenses of the Supreme Court of the United States to provide for expenses of such advisory committee as may be appointed by the Court to assist it in the preparation of rules of pleading, practice, and procedure with respect to criminal cases, pursuant to the Act entitled "An Act to give the Supreme Court of the United States authority to prescribe rules of pleading, practice, and procedure with respect to proceedings in criminal cases prior to and including verdict, or finding or plea of guilty," approved June 29, 1940 (54 Stat. 688), including personal services in the District of Columbia and elsewhere and printing and binding, to be expended as the Chief Justice in his discretion may direct, including such per diem allowances in lieu of actual expenses for subsistence at rates to be fixed by him not to exceed $\$ 10$ per day, fiscal year 1944 , $\$ 30,000$, of which amount not to exceed $\$ 14,950$ shall be made immediately available ( 54 Stat. 688).
Estimate 1944, \$30,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field |  |  |  |
| Professional service: | $\underset{\text { years salary }}{\text { Man- }}$ | Man- Av. <br> years salary | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Reporter. | $0.5 \$ 8,500$ | 1 \$8,500 | 1.1 \$8,500 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Research assistant to the committee |  | 0.4 7,500 |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Research assistant to the committee. Grade 5 . Range $\$ 4,600$ to $\$ 5,400$ : |  | 0.1 5,800 |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Research assistant to the committee. |  |  |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | $0.52,600$ | $2{ }^{-\cdots, 400}$ | $\begin{array}{ll}0.9 & 4,200\end{array}$ |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $0.5 \quad 2,000$ |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 1,620 | $1.51,620$ |
| 01 Personal services (net). | $1.56,550$ | 3. 520,500 | $4.7 \quad 16,720$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | \$3,000 | \$3,000 | \$11, 134 |
| 06 Printing and binding | 5,000 | 3,000 | 79 |
| 07 Other contractual services | 500 | 397 | 5,919 |
| Total other obligations. | 8,500 | 6,397 | 17,132 |
| Grand total obligations 1942 appropriation available in 1941 | 15,050 | 26,897 | 33,852 |
|  |  | -11,947 | $+4,201$ $+11,947$ |
| 1944 appropriation obligated in 1943..------. | +14,950 | -14, 950 | ...--------.. |
| Total estimate or appropriation. | 30,000 | ------------ | 50,000 |
| Preparation of Rules for Civil Procedure, Supreme Court- |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel. |  | \$8,775 |  |
| 06 Printing and binding |  | 1,000 |  |
| 07 Other contractual services |  | 6,025 | ------------- |
| Total obligations |  | 15,800 |  |
| 1942 appropriation available in 1943 | ------------- | $-15,800$ | +\$15,800 |
| Total estimate or appropriation.....-- | ---- | ------------- | 15,800 |

PrintIng and Binding, Supreme Court-
Printing and binding: For printing and binding for the Supreme Court of the United States, [ $\$ 27,700$, of which amount not to exceed $\$ 2,100$ shall be available immediatelyl $\$ 26,000$, to be expended as required without allotment by quarters, and to be executed by such printer as the Court may designate (28 U.S.C. 384,$336 ; 44$ U.S.C. 111; 56 Stat. 501)
Estimate 1944, \$26,000
Appropriated 1943, \$27,700

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 06 Printing and binding. 1943 appropriation obligated in 1942 | \$26,000 | $\begin{gathered} \$ 25,60 \\ +2,100 \\ +2,100 \end{gathered}$ | $\begin{aligned} & \$ 25,600 \\ & -2,100 \end{aligned}$ |
| Total estimate or appropriation | 26,000 | 27,700 | 23,500 |

Miscellaneous Expenses, Supreme Court-
Miscellaneous expenses: For miscellaneous expenses of the Supreme Court of the United States, to be expended as the Chief Justice may approve, $\$ 27,000$ ( 56 Stat. 501 ).
Estimate 1944, \$27,000
Appropriated 1943, \$27,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel | \$500 | \$500 | \$430 |
| 04 Communication services. | 4,400 | 4,400 | 4, 480 |
| ${ }_{07}^{06}$ Printing and binding----.... | 6,000 500 | 6, 500 | 3, 519 |
| 08 Supplies and materials...-. | 11,700 | 11,700 | 13,458 |
| 09 Equipment-...........-..... | 3,900 | 3,900 | 3,948 |
| Total obligations .-. | 27,000 | 27,000 | 26, 461 |
| Estimated savings and unobligated balance. |  |  | 539 |
| Total estimate or appropriation_--- | 27,000 | 27,000 | 27,000 |

## Care of Supreme Court Building and Grounds-

Structural and mechanical care of the building and grounds: For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U. S. C. 13a-13d), including improvements, maintenance, repairs, equipment, supplies, materials, and appurtenances, special clothing for workmen; purchase of waterproof wearing apparel; and personal and other services, including temporary labor without reference to the Classification and Retirements Acts, as amended, and for snow removal by hire of men and equipment or under contract without compliance with sections 3709 and 3744 of the Revised Statutes (41 U. S. C. 5, 16), $[\$ 68,000]$ $\$ 69,920$ (40 U.S.C. 18a-13d; 56 Stat. 501).
Estimate 1944, \$69,320
Appropriated 1943, $\mathbf{\$ 6 8 , 0 0 0}$


## COURT OF CUSTOMS AND PATENT APPEALS

Salaries, United States Court of Customs and Patent Appeals-
Salaries: Presiding judge and four associate judges and all other officers and emplovees of the court, $[\$ 107,500] \$ 107,060$ (28 U. S. C. 901,306 ; 56 Stat. 501 ).

Estimate 1944, \$107,060
Appropriated 1943, \$107,500

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Aetual, 1942 |  |
| PERSONAL SERVYCES, FIELD |  |  |  |  |
| Professional service: | years salary | years salary | years | salary |
| Grade 9. In excess of \$9,000: Presiding judge |  |  |  |  |
| Presiding judge | $\begin{array}{rr}1 & \$ 12,500 \\ 4 & 12,500\end{array}$ | $\begin{array}{cr}1 & \$ 12,500 \\ 4 & 12,500\end{array}$ | 4 | $\$ 12,500$ 12,500 |
| Clerical, administrative, and fiscal servico: |  |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Clerk | 15,800 | 15,800 | 1 | 5, 800 |
| Grade 12. Range \$4,600 to \$5,400: | 4,800 | 4,800 | 1 |  |
| Reporter | 1 4,800 | 1 4,800 | 1 | 4,800 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$; | 3,700 | 3,700 | 1 | , 600 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  | , |
| Stenographic law clerk. | 4.93 3,120 | 4.93 3,120 | 4.9 | 3, 060 |
| Grade 6. Range \$2,300 to \$2,900 | 1 2,600 | 1 2,600 | 1 | 2,500 |
| Grade 5. Range \$2,000 to \$2,600 | 1 2,200 | 1 2, 200 | 1 | 2, 100 |
| Custodial service: |  |  |  |  |
| Grade 4. Range \$1,320 to \$1,680. | 1.9 1,500 | $1.91,500$ | 2 | 1,440 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500 \ldots \ldots . . . . . .$. | $1.91,320$ | $1.91,320$ | 1.9 | 1,290 |
| Total permanent, field | 19.7107,060 | 19.7107,060 | 19.8 | 106, 410 |
| Temporary employees, field |  | 440 |  | 500 |
| 01 Personal services, (net) Estimated savings and unobligated balance. | 107, 060 | 107, 500 |  | 106, 910 |
| Total estimate or appropriation | 107, 060 | 107, 500 |  | 106, 955 |

Contingent Expenses, United States Court of Customs and Patent Appeals-
Contingent expenses: For books and periodicals, including their exchange; stationery, supplies, traveling expenses; drugs, chemicals, cleansers, furniture; and for such other miscellaneous expenses as may be approved by the presiding judge, $\$ 3,000$ (28 U.S.C. 301, 306; 56 Stat. 501).
Estimate 1944, $\mathbf{\$ 3 , 0 0 0}$
Appropriated 1943, \$3,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel...- | \$130 | \$130 | \$130 |
| 03 Transportation of things. | 20 | 20 | 6 |
| 04 Commumication services | 750 | 750 | 553 |
| 07 Other contractual services. | 400 | 400 | 160 |
| 08 Supplies and materials. | 500 | 500 | ${ }^{276}$ |
| 09 Equipment.-.-...... | 1,200 | 1,200 | 1,347 |
| Total obligations. <br> Estimated savings and unobligated balance. | 3, 000 | 3,000 | 2,472 528 |
| Total estimate or appropriation.------ | 3,000 | 3,000 | 3,000 |

Printing and Binding, United States Court of Customs and Patent Appeals-
Printing and binding: For printing and binding, $\$ 6,700$ (31 U. S. C. 588; 56 Stat. 501).
Estimate 1944, \$6,700
Appropriated 1943, \$6,700
06 Printing and binding: Obligations-1944, \$6,700; 1943, \$6,700; 1942, \$6,720.

## UNITED STATES CUSTOMS COURT

Salaries, Unlted States Customs Court-
Salaries: Presiding judge and eight judges; and all other officers and employees of the court, $\$ 236,500$ (19U.S.C. 1518; 56 Stat. 502). Estimate 1944, \$236,500

Appropriated 1943, \$236,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, FIELD |  |  |  |
| Professional service: | years salary | years salary | years salary |
| Grade 9. In excess of \$9,000: Presiding judge.---..... |  |  |  |
| Presiding judge.-. | $\begin{array}{ll}1 & \$ 10,000 \\ 8 & 10,000\end{array}$ | $\begin{array}{ll}1 & \$ 10,000 \\ 8 & 10,000\end{array}$ | $\begin{array}{ll}1 . & \$ 10,000 \\ 6.5 & 10,000\end{array}$ |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Clerk of court | 15,200 | 15,200 | 5,200 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Secretary to presiding judge. . | 13,900 | 13,900 | 3,900 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Marshal | 3, 400 | 3, 400 | 3.400 |
| Secretary | $8 \quad 3,700$ | $8 \quad 3,700$ | $8 \quad 3,600$ |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |
| Stenographer-reporter | ${ }_{5}^{6} \quad 3,300$ | 6 6 3,300 | 5. $9 \quad 3,217$ |
| Clerk. | 5.7 3, 050 | 5.7 3, 050 | 5.1 3, 033 |
| Grade 6. Range \$2,300 to \$2,900 | 4.9 2, 460 | $4.9 \quad 2,460$ | 4.2 2. 420 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $10 \quad 2,310$ | $10 \quad 2,310$ | 9.72230 |
| Grade 4. Range \$1,800 to $\$ 2.160$ | 8 1,980 | $8 \quad 1,980$ | $7.711,935$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 5 1,788 | 5 1,788 | 4. $6 \quad 1,740$ |
| Grade 2. Range \$1,440 to \$1,800 | 2 1,500 | 2 1,500 | $1.8 \quad 1,440$ |
| Custodial service |  |  |  |
| Grade 5. Range \$1,500 to \$1,860. | $1 \quad 1,860$ | 1 1,860 | 1 1. 860 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 2 1,200 | 2 1,200 | 0.8 1,080 |
| 01 Personal services (net) | 64.6 | 64.6 | 59.3 |
| Estimated savings and unobligated balance. | 236, 500 | 236,500 | $\begin{array}{r} 210.789 \\ 23,711 \end{array}$ |
| Total estimate or appropriation | 236, 500 | 236, 500 | 234, 500 |

Contingent Expenses, United States Customs Court-
Contingent expenses: For books and periodicals, including their exchange; stationery, supplies, traveling expenses; and for such other miscellaneous expenses as may be approved by the presiding judge, $\$ 17,000$ (19 U. S. C. 1518; 56 Stat. 502).
Estimate 1944, \$17,000
Appropriated 1943, \$17,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel. | \$10,000 | \$9,500 | \$8,698 |
| 03 Transportation of things.. | 1, 800 | 1,800 | 1,158 |
| 04 Communication services. | 1,500 | 1,500 | 1, 548 |
| 07 Other contractual services. | 100 | 100 | 133 |
| 08 Snipnlies and materials | 1,100 2,500 | 1,100 2,500 | 891 1,349 |
| Total obligations. | 17,000 |  | 1,777 |
| Covered into Treasury in acordance with | 17,000 |  | , 77 |
| Public Law 644.....-----....-. |  | 500 |  |
| Estimated savings and unobligated balance. |  |  | 7,223 |
| Total estimate or appropriation | 17,000 | 17,000 | 19,000 |

Printing and Binding, United States Customs Court-
Printing and binding: For printing and binding, $\$ 1,000$ (81 U. S. C. 588; 56 Stat. 502).
Estimate 1944, \$1,000
Appropriated 1943, \$1,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | EstImate,1944 | Estimate,1943 | Actual, 1942 |
| 06 Printing and binding. Estimated savings and unobligated balance- | \$1,000 | \$1,000 | $\begin{array}{r}\$ 765 \\ 35 \\ \hline\end{array}$ |
| Total estimate or appropriation......- | 1,000 | 1,000 | 800 |

## COURT OF CLAIMS

## Salarles, Court of Claims-

Salaries: Chief justice and four judges, seven regular commissioners, and all other officers and employees of the court, [ $\$ 207,000]$ $\$ 208,718$, including the compensation of stenographers authorized by the court, and for stenographic and other fees and charges necessary in the taking of testimony and in the performance of the duties
as authorized by the Act entitled "An Act amending section 2 and repealing section 3 of the Act approved February 24, 1925 ( 28 U. S. C. 269,270 ), entitled 'An Act to authorize the appointment of commissioners by the Court of Claims and to prescribe their powers and compensation', and for other purposes', approved June 23, 1930 ( 28 U. S. C. 270) ( 28 U. S. C. 241, 244; 55 Stat. 299) (28 U. S. C. 241, 244; 56 Stat. 502).
Estimate 1944, \$208,718
Appropriated 1943, \$207,000

|  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |

Contingent Expenses, Court of Claims-
Contingent expenses: For stationery, court library, repairs, fuel, electric light, traveling expenses, and other miscellaneous expenses, $\$ 18,500$ (28 U. S. C. 247; 56 Stat. 502).
Estimate 1944, \$18,500
Appropriated 1943, \$18,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel. | \$9,520 | \$9,044 | \$3,150 |
| 03 Transportation of things. | 20 | 20 |  |
| 04 Communication services- | 1,000 |  | 1,000 |
| ${ }_{0}^{05}$ Rents and utility services... | 1, 400 | 1,400 | , 338 |
| 08 Supplies and materials... | 3,460 ${ }^{\circ}$ | 3,040 | 3,459 |
| 09 Equipment | 2,710 | 3,150 | 1,500 |
| Total obligations. | 18,500 | 18,024 | 10,747 |
| Covered into Treasury in accordance with Public Law 644 |  | 476 |  |
| Estimated savings and unobligated balance- |  |  | 3,873 |
| Total estimate or appropriation. | 18,500 | 18,500 | 14,620 |

## Printing and Binding, Court of Claims-

Printing and binding: For printing and binding, $\$ 26,500$ ( 81 U. S. C. 588; 56 Stat. 502).

Estimate 1944, \$26,500
Appropriated 1943, \$26,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 06 Printing and binding. Estimated savings and unobigated balance. | \$26, 500 | \$26,500 | $\begin{array}{r} \$ 25,340 \\ 160 \end{array}$ |
| Total estimate or approprlation.. | 26, 500 | 26,500 | 25, 500 |

## Repairs to Bulldings, Court of Claims-

Repairs and improvements: For necessary repairs and improvements to the Court of Claims buildings, to be expended under the supervision of the Architect of the Capitol, $\$ 4,550$ ( 56 Stat. 502 ).
Estimate 1944, \$4,550
Appropriated 1943, \$4,550

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 07 Other contractual services: |  |  |  |
| Painting | \$2,500 | \$2,500 | \$3, 104 |
| Repairs to heating system. | 200 | 200 | 102 |
| Repairs to roof.-.-.-.-........... | 200 | 200 | ${ }_{2}^{252}$ |
| Electric repairs and replacements | 300 | 300 | ${ }_{2}^{291}$ |
| Plumbing repairs ${ }^{\text {Miscellaneous, including labor }}$ | 200 | 200 | 118 |
| Miscellaneous, including labor--.-- | 500 | 500 | 426 |
| Maintenance and repair of elevators.- | 300 | 300 | 128 |
| Carpentry and millwork, plastering, and hardware | 350 | 350 | 160 |
| Modernization of toilet rooms... |  |  | 3,165 |
| Elimination of fire hazards.... |  |  | 557 |
| Total obligations. | 4, 550 | 4, 550 | 8,303 |
| Estimated savings and unobligated balance- |  |  | 3,697 |
| Total estimate or appropriation | 4, 550 | 4, 550 | 12,000 |

## TERRITORIAL COURTS

Salarles, Justices and Judges, Territory of Hawaii-
Hawaii: For salaries of the chief justice and two associate justices of the Supreme Court of the Territory of Hawaii, of judges of the circuit courts in Hawaii, and of judges retired under the Act of May 31, 1938, $\$ 103,500$ (48 U. S. C. 632, 634a; 28 U. S. C. 5 ; 56 Stat. 502).

Estimate 1944, $\$ \mathbf{1 0 3 , 5 0 0}$ Appropriated 1943, $\$ \mathbf{1 0 3 , 5 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERVICES, FIELD |  |  |  |
| Professional service: | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Grade 9. Chief justice |  |  |  |
| Associate justice... | 1 2 | 1 $\$ 10,500$ <br>   | 1. $2 \begin{aligned} & 10,000\end{aligned}$ |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Judge. | 9 7,277 | 9 7,277 | $8.8 \quad 7,277$ |
| 01 Personal services (net) | 1296,000 | 1296,000 | 1186,714 |
| $12 \begin{gathered}\text { Pensions, annuities, and insurance } \\ \text { losses. }\end{gathered}$ | 7,500 | 7, 500 | 7,500 |
| Grand total obligations | 103, 500 | 103,500 | 94,214 9,286 |
| Total estimate or appropriation......-- | 103, 500 | 103, 500 | 103,500 |

## DISTRICT COURT, PANAMA CANAL ZONE

## Salarles, District Court, Panama Canal Zone-

CSalaries: For salaries of the officials and employees of the District Court of the United States for the Panama Canal Zone, $\$ 27,3001$ ( 48 U. S. C. $1305,1344,1348,1353 ; 56$ Stat. 502).

Appropriated 1943, a \$29,550
a Includes $\$ 2,250$ appropriated in the First Supplemental National Defense Appropriation Act, 1943.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Transferred to- <br> "Salaries, circuit, district, and retired judges" <br>  |  | $\begin{array}{r} +\$ 10,000 \\ +16,300 \end{array}$ | $\begin{array}{r} +\$ 10,000 \\ +12,750 \end{array}$ |
|  |  |  |  |
|  |  |  |  |
| "Miscellaneous salaries, United States courts"-.................................. |  | +3,250 | +3,250 |
| Total estimate or appropriation. |  | 29,550 | 26,000 |

## UNITED STATES COURT FOR CHINA

## Salaries and Expenses, United States Court for China-

Salaries and expenses: For salaries of the judge and other officers and employees of the United States Court for China; allowances for living quarters, including heat, fuel, and light, as authorized by the Act approved June 26,1930 ( 5 U. S. C. 118 a), not to exceed $\$ 1,700$ for any one person and in no event to exceed the amount actually and reasonably expended by the recipient of such allowances for living quarters, including heat, fuel, and light; court expenses, including reference and lawbooks, printing and binding, ice and drinking water for office purposes, traveling expenses of officers and employees of the court, and, under such regulations as the Director of the Administrative Office of the United States Courts may prescribe, of their families and effects, in going to and returning from their posts including travel expenses of said officers and employees and their families for travel performed from their posts to their homes in the United States and return to their posts while on authorized leave of absence; preparation and transportation of remains of officers and employees who may die abroad or in transit while in the discharge of their official duties to their former homes in the United States, or to a place not more distant for interment and for the ordinary expenses of such interment; including traveling expenses of officers and employees of the court and of their dependents, while en route to or from places of temporary refuge in time of war, political disturbance, earthquake, epidemic, or similar emergency and for per diem in lieu of subsistence of such officers, employees, and their dependents, while in a refugee status, $[\$ 26,000]$ \$17,060 (22 U. S. C. 191, 197, 197b, 198; 56 Stat. 502-503).
Estimate 1944, \$17,060
Appropriated 1943, \$26,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field |  |  |  |
| Professional service: | Man- AV. years salary | years salary | years salary |
| Grade 9. In excess of $\$ 9,000$ : Judge | 1 \$ $\$ 10,000$ | $1 \$ 10,000$ | 1 \$ $\$ 10,000$ |
| Judge, acting.-.----- |  | $0.310,000$ | $0.310,000$ |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |
|  | 13,100 | $0.93,100$ | 13,000 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 2, 100 | 0.9 2, 100 | 2, 000 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 1,860 | 1 1,860 | 1, 800 |
| Total permanent, field | 4 17,060 | 4. 1 19,580 | $4.319,309$ |
| Temporary employees, field |  |  | 157 |
| Commissioner (per dienn) |  |  | 250 |
| Other personal services.. |  | 2,532 | 2,532 |
| All personal services, field..------.-- | 17,060 | 22, 112 | 22, 248 |
| Cash allowances for quarters, heat, light, etc. |  | 3,888 | 3,898 |
| 01 Personal services (net) | 17,060 | 26,000 | 26,146 |
| other obligations |  |  |  |
| 02 Travel. |  |  | 900 |
| 04 Communication services. |  |  | 25 |
| 07 Other contractual services |  |  | 25 |
| 08 Supplies and materials |  |  | 75 |
| 09 Equipment. |  |  | 292 |
| Total other obligations..------------- |  |  | 1,317 |
| Grand total obligations. ------------ | 17,060 | 26,000 | 27, 463 |
| Estimated savings and unobligated balance. | --....------- | -.----------- | 537 |
| Total estimate or appropriation...---- | 17,060 | 26,000 | 28, 000 |

Note.-Obligations shown in "Actual, 1942" column are estimates. No reports have been received from the officers of this court since September 1941.

## MISCELLANEOUS ITEMS OF EXPENSE

## Salaries of Circuit, District, and Retired Judges-

Salaries of judges: For salaries of circuit judges; district judges (including two in the Territory of Hawaii, one in the Territory of Puerto Rico, four in the Territory of Alaska, [and] one in the Virgin Islands, and one in the Panama Canal Zone); and judges retired under section 260 of the Judicial Code, as amended, and section 518 of the Tariff Act of 1930 ; in all, [ $\$ 3,170,000] \$ 9,222,500$ : Provided, That this appropriation shall be available for the salaries of all United States justices and circuit and district judges lawfully entitled thereto, whether active or retired (28 U.S.C. $1,4 e, 40,5$, 213a, 213g, 375, 375a; 48 U. S. C. 1305, 1344, 1348, 1353; 54 Stat. 219-220, 253; 56 Stat. 503).
Estimate 1944, \$3,222,500
Appropriated 1943, \$3,170,000
Nore.-Estimate includes $\$ 10,000$ of the appropriation "Salaries, District Court, Panama Canal Zone," transferred to and consolidated under the above title.

| MISCELLANEOUS ITEMS OF EXPENSE—Continued Salarles of Circuit, District, and Retlred Judges-Continued. |  |  |  |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERvices, FIELd <br> Professional service: <br> Grade 9. In excess of $\$ 9,000$ : <br> Circuit judge <br> District judge. | Man- Av. years salary$\begin{gathered} 56 \\ 192.612,500 \\ 10,003 \end{gathered}$ | Man- Av. years salary$\begin{array}{r} 56 \\ 192.612,500 \\ 10,003 \end{array}$ | Man- Av. years salary $56.2 \$ 12,500$ |
|  |  |  |  |
|  |  |  | 18710,003 |
| Total permanent, flel | $\begin{aligned} & 248.6 \\ & 2,626,500 \end{aligned}$ | $\begin{aligned} & 248.6 \\ & 2,626,500 \end{aligned}$ | $\begin{array}{r} 243.2 \\ 2,573,087 \\ 2,889 \end{array}$ |
| Deduct delay in filling new positio |  |  |  |
| 01 Personal services (net) | 2, 626, 500 | 2, 626, 500 | 2, 570, 198 |
| 12 Pensions, annuities, and insurance <br> losses.-.-------------------------------- | 596, 000 | 553, 500 | 529, 285 |
| Grand total obligations ----- | 3,222, 500 | $\begin{array}{r} 3,180,000 \\ -10,000 \end{array}$ | 3, 099, 483 |
| Received by transfer from "Salaries, District Court, Panama Canal Zone" |  |  | -10,000 |
| Net total obligations Estimated savings and unobligated balance | 3, 222, 500 | 3,170, 000 | $\begin{array}{r} 3,082,483 \\ 25,517 \end{array}$ |
| Total estimate or appropriation | 3, 222, 500 | 3, 170, 000 | 3, 115, 000 |

## Salaries of Clerks, United States Courts-

Salaries [and expenses,] of clerks of courts: For salaries of clerks of United States circuit courts of appeals and United States district courts, their deputies, and other assistants, Land expenses of conducting their respective offices, $\$ 2,462,900 \mathbf{D} \$ 2,590,280$ ( 5 U.S.C. 677, 678; 28 U. S. C. $6,7,545,547,557-570 ; 48$ U. S. C. 1305, 1344; 54 Stat. 302-303; 56 Stat. 503, 995).
Estimate 1944, \$2,590,280
Appropriated 1943, a \$2,520,774
Note.-Estimate includes $\$ 16,300$ of the appropriation "Salaries, District Court, Panama Canal zone," transferred to and consolidated with the above title, and excludes $\$ 50,800$ transferred to and consolidated with the appropriation "Miscellaneous expenses,
United States Courts."
United States Courts."
a Includes $\$ 57,874$ appropriated in the Second Supplemental National Defense Appropriation Act, 1943 .

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, mield | Man- Av. years salary | Man- Av. years salary | Man- Av. |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : Clerk. | 1 \$8,750 | 1 \$8,750 | 1 \$ 8.625 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : | 11 0,932 | $11 \quad 6,932$ | 10.96883 |
| Crade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Clerk. | 40 5,920 | 40 5,905 | $40 \quad 5,843$ |
| Grader ${ }^{\text {Clerk. }}$ | 4,921 | 38 4,9 | $38 \quad 4,874$ |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : | 4,51 | 12 4,5 | 11 4,509 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Deputy clerk | 3 3,033 | 3,900 | 3 3,867 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : | 15 3,380 | 15 3,350 |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  | 13 3,338 |
| Clerk. | 1  <br> $\mathbf{2 3}$ $\begin{array}{c}4,000 \\ 3,130\end{array}$ | $\begin{array}{rr} 1 & 3,938 \\ 23 & 3,093 \end{array}$ | $1 \quad 3,875$ |
| Deputy clerk |  |  | 24 3,035 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ Depaty clerk |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 28.4 <br> $95.42,914$ <br> 0.8 | 30.2 2,839 <br> 9.7 2,476 <br> 8.7  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | $\begin{array}{r}93.82,208 \\ 184 \\ 18 \\ \hline 1,909\end{array}$ | $\begin{array}{rr}87.7 & 2,157 \\ 188.3 & 1,870\end{array}$ |
| Grade 4. Range \$1,800 to \$2,160 | 199 1,919 |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | $\begin{array}{r}132 \\ 312.2 \\ 11.8 \\ 1,760 \\ \hline\end{array}$ | 169.8 1,701 <br> 315.5 1,529 <br> 13 1,273 |
| Grade 2. Range $\$ 1,440$ to 81,800 | 312.211.811,5861 |  |  |
| Grade 1. Range \$1,260 to \$1,620 |  | $11.81,299$ |  |
| Total permanent, field | $\underset{2,434,980}{1,056.6}$ | $\underset{\substack{1,041.6 \\ 2,386,100}}{ }$ | $\begin{array}{r} 1,042.1 \\ 2,334,998 \\ 15,240 \end{array}$ |
| Deduct delay in filling new position |  |  |  |
| Net permanent, field | $\begin{array}{r} 2,434,980 \\ 63,000 \\ 92,300 \end{array}$ | 2, 386, 100 | 2, 319,758 |
| Reclassifications |  |  |  |
| Temporary employces, field |  | 100, 174 | 72,755 |
| 01 Personal scrvices (net) | 2, 590, 280 | 2, 486, 274 | 2, 392, 513 |
| Received by transfer from "Salaries, District |  |  | -12,750 |
| Transferred to "Miscellaneous expenses, United States Courts" |  | +50,800 | +50,800 |
| Net total obligations <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation. | 2, 590, 280 | 2,520, 774 | $\begin{array}{r} 2,430,563 \\ 12,437 \end{array}$ |
|  |  |  |  |
|  | 2,590, 280 | 2, 520, 774 | 2, 443, 000 |

## Probation System, United States Courts-

Probation system, United States courts: For salaries [and expenses 1 of probation officers, as authorized by the Act entitled "An Act to amend the Act of March 4, 1925, chapter 521, and for other purposes', approved June 6, 1930 ( 18 U. S. C. 726), [ $\$ 988,000] \$ 988,530$ : Provided, That the salary of no probation officer shall be less than $\$ 1,800$ per annum nor more than $\$ 3,600$ per annum: Provided further, That nothing herein contained shall be construed to abridge the right of the district judges to appoint probation officers, or to make such orders as may be necessary to govern probation officers in their own courts: Provided further, That no part of this appropriation shall be used to pay the salary or expenses of any probation officer who, in the judgment of the senior or presiding judge certified to the Attorney General, fails to carry out the official orders of the Attorney General with respect to supervising or furnishing information concerning any prisoner released conditionally or on parole from any Federal penal or correctional institution ( 18 U.S.C. 726; 56 Stat. 503).
Estimate 1944, \$988,530
Appropriated 1943, \$988,000
Note.-Estimate excludes $\$ 58,000$ transferred to and consolidated with the appropriation "Miscellaneous expenses, United States Courts."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, field |  |  |  |
| Professional service: | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Probation officer | $13.7 \$ 3,307$ | 13.7\$3,296 | 13 \$3,246 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |
| Probation officer | 85.6 2,865 | $85.62,838$ | $79.3 \quad 2,819$ |
| Grade 1. Range \$2,000 to \$2,600 | 1 2,400 | 12,350 | $1 \quad 2,300$ |
| Subprofessional service: <br> Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 178.6 2,353 | $160.7 \quad 2,347$ |  |
|  | 178.6 2,353 | 160.7 2,347 | $72.42,084$ |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 149.3 1,460 | $142.31,457$ | $70.211,480$ |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  |  | $69.51,336$ |
| Total permanent, field | 455.2 | 430.3 | 392.8 |
| Deduct delay in filling new positions | $\begin{array}{r} 976,530 \\ \mathbf{1 0}, 000 \end{array}$ | $\begin{array}{r} 920,000 \\ 18,230 \end{array}$ | $\begin{array}{r} 813,468 \\ 17,914 \end{array}$ |
| Net permanent, field | 966, 530 | 901, 770 | 795, 554 |
| Reclassiflcations | 12,000 |  |  |
| Temporary employees, field | 10,000 | 28,230 | 20,107 |
| 01 Personal services (net) | 988, 530 | 930, 000 | 815, 661 |
| Transferred to "Miscellaneous expenses, United States courts"............................ |  | +58,000 | $+50,000$ |
| Net total obligations. Estimated savings and unobligated balance. | 988, 530 | 988,000 | $\begin{array}{r} 865,661 \\ 1,414 \end{array}$ |
| Total estimate or appropriation......- | 988, 530 | 988, 000 | 867,075 |

## Fees of Commissioners, United States Courts-

Fees of commissioners: For fees of the United States commissioners and other committing magistrates acting under section 1014, Revised Statutes ( 18 U. S. C. 591), including fees and expenses of conciliation commissioners, United States courts, including the objects and subject to the conditions specified for such fees and expenses of conciliation commissioners in the Department of Justice Appropriation Act, 1937, $\$ 350,000$ (18 U.S. C. 591; 28 U. S. C. 526, 597, 599; 56 Stat. 503).

Estimate 1944, \$350,000
Appropriated 1943, \$350,000


## Fees of Jurors, United States Courts-

Fees of jurors: For mileage and per diems of jurors; meals and lodging for jurors in United States cases when ordered by the court, and meals and lodging for jurors in Alaska, as provided by section 193, title II, of the Act of June 6, 1900 [(28 U. S. C. 9, $557-570,595,596$ ) $\mathbf{~ ( 3 1 ~ S t a t . ~ 3 6 2 ) , ~ a n d ~ c o m p e n s a t i o n ~ f o r ~ j u r y ~}$ commissioners, $\$ 5$ per day, not exceeding three days for any one term of court, $\$ 1,940,000$ : Provided, That the compensation of jury commissioners for the District of Columbia shall conform to the
provisions of title 18, chapter 10 , section 341 , of the Code of the District of Columbia, but such compensation shall not exceed $\$ 250$ each per annum (28 U. S. C. 600-600b, 600d, 602, 608; 48 U. S. C. 25; 56 Stat. 503).
Estimate 1944, \$1,940,000
Appropriated 1943, \$1,940,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 07 Other contractual services: |  |  |  |
| Per diems, jurors | \$1,581, 5600 | \$1, $\begin{array}{r}\text { 581, } \\ 6,250 \\ \hline\end{array}$ | \$1,437, 302 |
| Mileagc fees, jurors-........... | 318, 500 | 318, 500 | 307, 915 |
| Meals and lodgings, jurors... | 33,750 | 33,750 | 26,925 |
| Total obligations. | 1,940,000 | 1,940,000 | 1,777, 603 |
| Estimated savings and unobigated balance- |  |  |  |
| Total estimate or appropriation....... | 1,940,000 | 1,940,000 | 2,040,000 |

## Miscellaneous Salaries, United States Courts-

Miscellaneous salaries: For salaries of all officials and employees of the Federal judiciary, not otherwise specifically provided for, [ $\$ 893,100] \$ 1,201,880$ : Plovided, That the compensation of secretaries and law clerks of circuit and district judges shall be fixed by the Director of the Administrative Office of the United States Courts without regard to the Classification Act of 1923, as amended, except that the salaries of secretaries, exclusive of the differential allowed for higher living costs in the Panama Canal Zone, shall not exceed [that] those of the [senior] principal clerical grade and the salaries of law clerks shall [not exceed that of the principal subprofessional grade】 correspond with those of the assistant professional grade, not exceeding, however, $\$ 3,000$ per annum: Provided further, That none of this fund shall be used for the pay of a law clerk appointed by a district judge unless the senior circuit judge of the circuit (the District of Columbia being considered a circuit) in which the district where the clerk is needed, is situated, shall certify to the necessity of the appointment [: Provided further, That not to exceed three law clerks to district judges shall be appointed in any one circuit] (28 U.S.C. 222a; 48 U.S.C. 1305, 1344; 56 Stat. 31, 32, 503-504).
Estimate 1944, \$1,201,880
Appropriated 1943, \$893,100
Nore.--Estimate includes $\$ 3,250$ of the appropriation "Salaries, District Court, Pan" Nore.-Estimate includes $\$$ Canal Zone," transferred to and consolidated under the above title.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual; 1942 |
| Reclassifications. | \$100, 000 |  |  |
| Temporary employees, field | 6,460 | \$6,460 | \$9,122 |
| 01 Fersonal services (net) | 1,201, 880 | 896,350 | 822, 153 |
| Received by transfer from "Salaries, District Court, Panama Canal Zone' $\qquad$ | 1,201,880 | -3, 250 | -3,250 |
| Net total obligations Estimated savings and unobligated balance. | 1,201, 880 | 893, 100 | $\begin{array}{r} 818,903 \\ 47,297 \end{array}$ |
| Total estimate or appropriation... | 1,201, 880 | 803,100 | 866, 200 |

## Miscellaneous Expenses, United States Courts-

Miscellaneous expenses (other than salaries): For such miscel laneous expenses as may be authorized or approved by the Director of the Administrative Office of the United States Courts, for the United States courts and their officers, including rent of rooms for United States courts and judicial officers; supplies and equipment, including the exchange of typewriting and adding machines, for the United States courts and judicial officers, including firearms and ammunition therefor; stenographic reporting services without regard to section 3709, Revised Statutes, provided that the rates of payment shall not exceed those fixed by the district court pursuant to Rule 80 (b) Federal Rules of Civil Procedure, in the jurisdiction of which the services are rendered; purchase of lawbooks, including the exchange thereof, for United States judges, and other judicial officers, including the libraries of the United States circuit courts of appeals, and the Federal Reporter and continuations thereto as issued, [ $\$ 307,200] \$ 419,900$ : Provided, That such books shall in all cases be transmitted to their successors in office; all books purcliased hereunder to be marked plainly, "The Property of the United States": Provided further, That not to exceed $\$ 2$ per volume shall be paid for the current and future volumes of the United States Code, Annotated, and that tlie reports of the United States Court of Appeals for the District of Columbia shall not be sold for a price exceeding that approved by the court and for not more than $\$ 6.50$ per volume (18 U.S.C. 726; 28 U. S. C. 2222a, 544, 563, 566 ; 56 Stat. 503).

Estimate 1944, \$419,900
Appropriated 1943, \$307,200
Note.-Estimate includes $\$ 58,000$ of the appropriation "Probation system, United States Courts," transferred to and consolidated with the above title.

| By objects | Obligatious |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 03 Transportation of things | \$7,000 | \$7, 000 | \$6,765 |
| 04 Comtmunication services. | 117,900 | 117,900 | 117,388 |
| 05 Rents and utility services. | 3,050 | 2,650 | 1,658 |
| 07 Other contractual services. | 20,000 | 16,500 | 9,645 |
| 08 Supplies and materials. | 67, 800 | 67, 800 | 61,319 |
| 09 Equipment. | 204, 150 | 204, 150 | 260, 507 |
|  | 419, 900 | 416, 000 | 457, 282 |
| Received by transfer from- <br> "Probation system, United States courts"- |  | -58,000 | -50,000 |
| "Salaries and expenses of clerks, United States courts" |  | -50,800 | -50,800 |
| Net total obligations <br> Estimated savings and unobligated balance- | 419,900 | 307, 200 | $\begin{array}{r} 356,482 \\ 41,518 \end{array}$ |
| Total estimate or appropriation....-- | 419,900 | 307, 200 | 308, 000 |

## Traveling Expenses, United States Courts-

Traveling expenses: For all necessary traveling expenses, not otherwise provided for, incurred by the Judiciary, including traveling expenses of probation officers and their clerks, and transfer of household goods and effects as provided by the Act of October 10, 1940, $\$ 567,000$ : Provided, That this sum shall be available, in an amount not to exceed $\$ 4,000$, for expenses of attendance at meetings concerned with the work of Federal probation when incurred on the written authorization of the Director of the Administrative Office of the United States Courts: Provided further, That United States probation officers may be allowed, in lieu of actual expenses of transportation, not to exceed 4 cents per mile for the use of their own automobiles for transportation when traveling on official business within the city limits of their official station ( 5 U.S.C.893; 28 U. S. C. 222a, 374, 560, 562; 53 Stat. 1223; 54 Stat. $149 ; 56$ Stat. 508).

Estimate 1944, \$567,000
Appropriated 1943, \$567,000

MISCELLANEOUS ITEMS OF EXPENSE-Continued
Traveling Expenses, United States Courts-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel: |  |  |  |
| Judges. | \$163, 000 | \$157,000 | \$152,350 |
| Clerks | 82,000 | 78, 000 | 76, 015 |
| Law clerks, secretaries, etc. | 20,000 72 | 235,589 72,000 | 189,246 66,884 |
| Total obligations | 567,000 | 542, 589 | 484, 495 |
| Covered into Treasury in accordance with Public Law 644 |  |  |  |
| Estimated savings and unobligated balance- |  |  | 53, 505 |
| Total estimate or appropriation_ | 567, 000 | 567,000 | 538,000 |

## Printing and Binding, United States Courts-

Printing and binding: For printing and binding for the Administrative Office and Courts of the United States, $\$ 89,000$ (31 U. S. C. 588; 53 Stat. 122S; 56 Stat. 503).
Estimate 1944, \$89,000
Appropriated 1943, $\$ 89,000$
06 Printing and binding: Obligations-1944, $\$ 89,000 ; 1943, \$ 89,000 ; 1942, \$ 82,00 c$.
Not to exceed 5 per centum of any of the foregoing appropriations under the caption "Miscellaneous Items of Expense" may be transferred to and made a part of any other such appropriation for miscellaneous items of expense. but no more than 5 per centum shall be added to any one item of appropriation.

Total, other Federal courts, annual appropriations, general account:
Estimate 1944, \$12,133,978
Appropriated 1943, \$11,627,174

## ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

## Salaries, Administrative Office, United States Courts-

Salaries: For the Director of the Administrative Office of the United States Courts, the Assistant Director, and for other personal services in the District of Columbia and elsewhere, as may be necessary to enable the Director to carry into effect the provisions of the Act entitled "An Act to provide for the administration of the United States courts, and for other purposes', approved August 7, 1939 (53 Stat. 1223), [ $\$ 242,500] \$ 252,537$ : Provided, That in expending appropriations or portions of appropriations contained in this Act for the payment of personal services in the District of Columbia, the Director shall fix compensation according to the Classification Act of 1923, as amended (53 Stat. 1223; 56 Stat. 504-505).
Estimate 1944, \$252,537
Appropriated 1943, \$242,500

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| personal services, departmental | Man- Av. years salary |  | Man- Av. years salary |  | Man- Av. |  |
| Professional service: |  |  |  |  |  |  |
| Director-...--........ | \$10,000 |  | 1 \$10,000 |  | 0,000 |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Assistant director | 1 | 7,500 | 7,500 |  | 7,500 |  |
| Chief, division of procedural studies and statistics. |  | 6,750 | 6,625 |  | 6,500 |  |
| Grade 6. Range $\$ 5,600$ to $\$ 8,400$ : Chief, probation system | 1 |  |  |  | 1 | 5,600 |
| Chief, bankruptey division | 1 | 5,600 | 1 | 5,700 5,600 | 1 | 5,600 |
| Orade 4. Range $\$ 3,800$ to $\$ 4,600$ : Statistician............ | 1 |  | 1 | 4,2004,200 | 1 | 4,2004,200 |
| Attorney |  | 4,200 <br> 4,200 <br> , 200 |  |  |  |  |
| Assistant chief. probation system |  | 3,800 |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 31 | 3,200 |  |  |  |  |
| Associate attorney Assistant to the chief, probation system. |  |  | 3 1 | 3,200 3,300 | 1.8 | 3,200 3,250 |
| Assistant to the chief, probation system- | 1 | $\stackrel{3}{3,200}$ | 1 | 3,200 | 1 | 3,200 |
| Grade 1. Range $\$ 2.000$ to $\$ 2.600$ | 1 | 2,000 | 1 | 2,000 | 1.4 | 2,150 |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Budget and accounting officer | 1 | $\begin{aligned} & 4,600 \\ & 4,800 \end{aligned}$ | ${ }_{1}^{1}$ | $\begin{aligned} & 4,600 \\ & 4,700 \end{aligned}$ | 1 | 4, 600 <br> 4, 600 |
| Chief auditor. |  | 4,600 |  | 4,600 |  |  | 1 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  | 3,250 |  |  |  |
| Fiscal accountant. |  3,400 <br> 1 3,400 <br> 2 3,200 <br> 2 3,350 <br> 1 3,300 <br> 1 3,400 |  | 111111 |  | 3,3503,2003,3003,2503,350 | 1 |  |
| Fjeld representative |  |  | 2 |  |  |  |  |
| Assistant service offic |  |  | 1 | 3,200 |  |  |  |
| Personnel officer. |  |  | 1 | 3,250 |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL-con. |  |  |  |
| Clerical, administrative, and fiscal serviceContinued. | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Sccretary | 1 \$2,600 | 1 \$2,600 | $0.7 \quad \$ 2,600$ |
| Disbursing officer | 1 2,700 | 1 2,650 | $0.9 \quad 2,600$ |
| Grade 6. Range \$2,300 to \$2,900 | $4 \quad 2,375$ | $4 \quad 2,350$ | 1.9 2, 900 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $8 \quad 2,067$ | $8 \quad 2,056$ | 9.3 2,097 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 26 1,851 | $26 \quad 1,841$ | 24.51 1,827 |
| Grade 3. Range \$1,620 to \$1,980 | 19 1,643 | 16 1,645 | 15.2 1,644 |
| Grade 2. Range \$1,440 to \$1,800. | 22.9 1,447 | 22.9 1,444 | 22.3 1,446 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1 1,260 | 1 1,260 | 1 1,260 |
| Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | $4 \quad 1,320$ | 4 1,298 | $3.51,275$ |
| Grade 2. Range \$1,080 to \$1,380. cgislative changes in salary rang | $2 \quad 1,080$ | $\begin{array}{rr}2 & 1,080 \\ 385\end{array}$ | $2.81,080$ |
| Total permanent, departmenta | 111.9 | 107.8 | 102.3 |
| Deduct delay in flling new positions | $\begin{array}{r} 252,937 \\ 400 \end{array}$ | $\begin{array}{r} 242,885 \\ 5,300 \end{array}$ | $\begin{array}{r} 227,558 \\ 20,598 \end{array}$ |
| Net permanent, departmental <br> Temporary employees, departmental | 252, 537 | $\begin{array}{r} 237,585 \\ 5,300 \end{array}$ | $\begin{array}{r} 208,960 \\ 7,669 \end{array}$ |
| 01 Personal services (net) | 252, 537 | 242, 885 | 214, 629 |
| Excess of obligations over appropriation due to Public Law 694. |  | -385 |  |
| Estimated savings and unobligated balance. |  |  | 5,371 |
| Total estimate or appropriation.-.-... | 252, 537 | 242, 500 | 220,000 |

## Contingent Expenses, Administrative Office, United States Courts-

Miscellaneous expenses: For stationery, supplies, materials and equipment, freight, express, and drayage charges, washing towels, advertising, purchase of lawbooks and books of reference, periodicals and newspapers, communication service and postage; for the maintenance, repair, and operation of one motor-propelled delivery truck; for rent in the District of Columbia, and elsewhere; for official traveling expenses and other miscellaneous expenses not otherwise provided for, necessary to effectively carry out the provisions of the Act providing for the adininistration of the United States Courts, and for other purposes, $\$ 39,000$ : Provided, That section 3709 of the Revised Statutes (41 U.S. C. 5) shall not be construed to apply to any purchase or service for the Administrative Office of the United States Courts when the aggregate amount involved does not exceed the sum of $\$ 50$ (5S Stat. 12OS; 56 Stat. 50 ${ }^{\prime}$ ).
Estimate 1944, \$39,000
Appropriated 1943, \$39,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel. | \$20,000 | \$15, 000 | \$8,870 |
| 04 Communication services. | 2,500 | 2, 500 | 2, 650 |
| 05 Rents and utility services. | 1,000 | 1,000 | 919 |
| 07 Other contractual services | 1,500 | 1,500 | 799 |
| 08 Supplies and materials.-. | 7,400 | 7, 400 | 7,210 |
| 09 Equipment.------ | 6,600 | 6,600 | 7,064 |
| Total obligations | 39,000 | 34, 000 | 27, 512 |
| Corered into Treasury in accordance with Public Law 644. |  | 5,000 |  |
| Estimated savings and unobligated balance. |  |  | 9,488 |
| Total estimate or appropriation.....-- | 39,000 | 39, 000 | 37,000 |

As used in this Act, the term "circuit court of appeals" includes the United States Court of Appeals for the District of Columbia; the term "senior circuit judge" includes the Chief Justice of the United States Court of Appeals for the District of Columbia; the term "circuit judge" includes associate justice of the United States Court of Appeals for the District of Columbia; and the term "judge" includes justice.

LOf the total amount available under this title for traveling expenses, the Director of the Administrative Office of the United States Courts is authorized and directed, on or before August 1, 1942, to cover into the surplus fund of the Treasury the sum of $\$ 30,387$, which shall be in addition to reductions in amounts available for traveling expenses resulting from decreases in the appropriations made by this title below the Budget estimates] ( 56 Stat. 504).

Total, Administrative Office of the United States Courts, annual appropriations, general account:
Estimate 1944, \$291,537
Appropriated 1943, \$281,500

## $\bullet$

Claims, Judgments, and Private Rellef Acts--
13 Refunds, awards, and indemnities: Obligations-1942, $\$ 299.31$.

Total, The Judiciary, annual appropriations, general account: Estimate 1944, \$13,062,035

Appropriated 1943, \$12,503,774

## Trust account:

Fees and Other Collections, Clerks of United States District Courts-
Represents trust funds of clerks of United States courts required for payments of refunds ( 48 Stat. 1292; 31 U.S.C. 725r).
Estimate 1944, $\$ 4,610,500 \quad$ Appropriated 1943, \$3,988,000
Revised 1943, \$4,294,200
13 Refunds, awards,"and indemnities: Obligations-1944, $\$ 4,610,500 ; 1943, \$ 4,294,200$; $1942, \$ 3,298,900$.

Sec. 501. No part of any appropriation contained in this Act shall be used to pay in excess of $\$ 2$ per volume for the current and future volumes of the United States Code Annotated or in excess of $\$ 3.25$ per volume for the current or future volumes of the Lifetime Federal Digest.
[SEc. 502. No part of any appropriation contained in this Act or authorized hereby to be expended shall be used to pay the compensation of any officer or employee of the Government of the United States, or of any agency the majority of the stock of wbich is owned by the Government of the United States, whose post of duty is in continental United States unless such officer or employee is a citizen of the United States or a person in the service of the United States on the date of the approval of this Act who being eligible for citizenship has filed a declaration of intention to become a citizen or who owes allegiance to the United States: Provided, That this section shall not apply to the employment of interpreters in the Immigra-
tion and Naturalization Service (not to exceed ten permanent employees and such temporary employees as are required from time to time) where competent citizen interpreters are not available: Provided further, That this section shall not apply to citizens of the Commonwealth of the Philippines.]

SEC. [503] 502. No part of any appropriation contained in this Act shall be paid to any person for the filling of any position for which he or she has been nominated after the Senate has voted not to approve of the nomination of said person.

Sec. [504] 503. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment, the salary or wages for which are paid from any appropriation contained in this Act, shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. [505] 504. Hereafter, no part of the funds appropriated for salaries of judges, the Attorney General, Assistant Attorneys General, Solicitor General, district attorneys, marshals, and clerks of court shall be used for any other purpose whatsoever, but such salaries shall be allotted out of appropriations made for such salaries and retained by the Department or the Administrative Office of the United States Courts and paid to such officials severally, as and when such salaries fall due and without delay (56 Stat. 505-506).

## EXECU'TIVE OFFICE AND INDEPENDEN'T <br> ESTABLISHMENTS

Summary of estimates of appropriations for the fiscal year 1944, compared with appropriations for the fiscal year 1943

| Agency or establishment | Budget estimates, 1944 | Appropriations, 1943 (revised) | Increase ( + ) or decrease ( - ) |
| :---: | :---: | :---: | :---: |
| general and special accounts |  |  |  |
| Executive Office of the President: <br> Compensation of the President and Vice President | 800, 000 | \$80, 000 |  |
| The White House Office. | 302, 190 | 308,910 | - 86,720 |
| Executive Mansion and grounds. | 151,500 | 145, 570 | +5,930 |
| Bureau of the Budget. | 2, 712,000 | 1,982,000 | +730, 000 |
| National Resources Planning Board. | 1,400,000 | 774, 422 | +625, 578 |
| 'Total. | 4, 655, 690 | 1 3,300,902 | +1, 354, 788 |
| Emergency funds appropriated to the President | - | ${ }^{2} 150,000,000$ | $-150,000,000$ |
| Defense aid, special fund.. |  | 20,000,000 | $-20,000,000$ |
| American Battle Monuments Commission. | 47, 450 | 50, 000 | -2, 550 |
| Bituminous Coal Consumers' Counsel. |  | 172, 530 | -172, 530 |
| Board of Investigation and Research-Transportation |  | 500, 000 | $-500,000$ |
| Civil Service Commission: |  |  |  |
| General administrative expenses. | 16,960, 500 | 17, 159, 052 | -198, 552 |
| Civil Service, Canal Zone, and Alaska Railroad retirement and disability funds (appropriated funds).. | 176, 456,000 | 106, 610,000 | +69,846,000 |
| Total | 193, 416, 500 | 123, 769, 052 | +69, 647,448 |
| Employees' Compensation Commission | ${ }^{2} 9,679,000$ | ${ }^{2} 9,589,705$ | +89, 295 |
| Federal Communications Commission. | 8,089,600 | 7, 386,635 | +702, 965 |
| Federal ${ }_{\text {D }}$ Deposit Insurance Corporation. |  | 483,477 | -483, 477 |
| Federal Power Commission: |  |  |  |
| General administrative expenses. | 2, 694, 255 | 2, 764,395 | -70, 140 |
| Payment to States under Federal Power Act (permanent) | 26,000 | 26,500 | $-500$ |
| Total | 2, 720, 255 | 2, 790, 895 | -70,640 |
| Federal Trade Commission | 2,043,000 | 2, 050, 250 | -7,250 |
| Foreign Service pay adjustment | 365,000 | 1,350,000 | -986,000 |
| General Accounting Office- | 26, 413,645 | 16, 920,285 | +9, 493, 360 |
| General Accounting Office, administrative expenses, emergency relief |  | 625,000 | -625,000 |
| Interstate Commerce Commission. | 9, 481,000 | 9, 504, 192 | -23, 192 |
| National Advisory Committee for Aeronauties | $315,687,000$ | ${ }^{3} 9,011,736$ | +6,675, 264 |
| National Archives. | 907, 000 | 1, 045, 125 | -138, 125 |
| National Capital Park and Planning Commission |  | 200, 000 | -200, 000 |
| National Labor Relations Board.. | 3, 544,000 | 3, 600, 470 | $-56,470$ |
| National Mediation Board. | ${ }^{2} 440,000$ | ${ }^{3} 412,915$ | +27,085 |
| Railroad Retirement Board: |  |  |  |
| General administrative expenses... | 2,554,000 | 3, 041,000 | -487,000 |
| Railroad retirement account, appropriated fund. .... | 262, 720, 000 | 214, 801, 000 | +47,919,080 |
| Railroad unemployment insurance administration fund (permanent) | 11,300, 000 | 10,200,000 | +1,100,000 |
| Total | 276, 574, 000 | 228, 042, 000 | +48,532,000 |
| Securities and Exchangc Commission | 4, 798, 000 | 4, 910,000 | -112,000 |
| Smithsonian Institution: |  |  |  |
| Salaries and expenses, Smithsonian Institution .............. | 1, 129,040 | 1, 129,040 |  |
| Salaries and expenses, National Gallery of Art ...........- | 541,365 | 541, 365 |  |
| Expenses of Smithsonian Institution, interest account (permanent) | 60,000 | 60,000 |  |
| Total | 1,730,405 | 1,730, 405 | --- |
| Tariff Commission. | 863,000 | 868, 200 | $-5,200$ |
| The Alley Dwelling Authority . | 12,000 | 12,000 |  |
| The Tax Court of the United States | 591,940 | 582, 037 | +9,903 |
| United States Maritime Commission.........---..-............-- | 1,289, 780,000 | 980, 080, 000 | $+309,700,0001$ |

${ }^{1}$ Excludes $\$ 1,730,158,939.66$ appropriated for the emergency war agencies.

* Together with unexpended balances.
a Exclusive of $\$ 3,767,500$ in 1944 and $\$ 10,071,000$ in 1943 for public works included in General Public Works Prograin. (See pp. 694-695.)

Summary of estimates of appropriations for the fiscal year 1944, compared with appropriations
for the fiscal year 1943-Continued


1 Exclides $\$ 1,730,158,939.66$ appropriated for the emergency war agencies.
4 Exclusive of $\$ 4,557,000$ included in General Public Works Program. (See p. 696.)
5 lncludes transfers from general accounts above of $\$ 176,456,000$ in 1944 and $\$ 106,610,000$ in 1943; and $\$ 889,037$ in 1944 and $\$ 879,575$ in 1943 transferred from District of Columbia funds.

- Includes transfers from general accounts above of $\$ 241,945,745$ in 1944 and $\$ 235,575,255$ in 1943.

7 Includes transfers from general accounts above of $\$ 250,000,000$ in 1944 and $\$ 47,161,559$ in 1943.

## EXPLANATORY STATEMENT

## Executive Office of the President

## THE WHITE HOUSE

These appropriations provide for the compensation of the President and the Vice President, the salaries and expenses of the White House Office, and the cost of maintaining the Executive Mansion and grounds. The President's immediate office provides for the orderly handling of documents and correspondence, in addition to maintaining communication with the Congress, the heads of the executive departments and agencies, the press, the radio, and the general public. Included in the staff are the President's personal aides and secretaries. The White House estimates for 1944 show a slight decrease, amounting to less than 1 percent, under the appropriations for 1943 .

## BUREAU OF THE BUDGET

The Bureau of the Budget assists the President in the preparation and administration of the Federal Budget covering the entire fiscal program of the Government. In addition, as a staff agency of the Federal Government, the Bureau makes studies to improve the organization and
procedures of other agencies; clears departmental recommendations regarding pending legislation, Executive orders, and proclamations; and coordinates Federal statistical services. During 1943 the Bureau undertook new activities such as the study of war supply administration and the establishment of the supplies and equipment unit for a more effective utilization of critical items of equipment. These services are being financed in 1943 by an allocation from the President's emergency fund, but the 1944 estimates provide for carrying such personnel for the full year. For all activities, the Bureau estimates reflect an increase in 1944 of approximately 16 percent over estimated expenditures for 1943 . Nearly half of the increase in appropriation is for the establishment of four field offices, and the remainder is for the gradual recruitment program which was initiated in 1939 to strengthen this branch of the Executive Office.

## NATIONAL RESOURCES PLANNING BOARD

The National Resources Planning Board, under direct supervision of the President, makes long-range forecasts of economic trends and plans Government programs accordingly. In connection with the war program, the Board is cooperating with the War Production Board
on studies of industrial location, and with State planning agencies and defense councils where new plants or Army camps have created special problems for local adjustment. Studies are being made of relief policies, youth, and migration, transportation, location of industry, land, water, and energy resources. In addition, the Board is revising and extending plans for a 6 -year program of public works. The post-war period, involving the reconversion of industry to peacetime production, is the problem of primary concern to the National Resources Planning Board at this time. The 1944 estimates for this agency are nearly twice as large as the appropriations for 1943. The principal item of increase is under the appropriation for national defense activities, offset in part by a decrease in the estimate for printing and binding.

## Independent Establishments

## AMERICAN BATTLE MONUMENTS COMMISSION

Prior to the German invasion of western Europe in 1940, the American Battle Monuments Commission maintained and operated 8 national cemeteries and 11 memorials in France, Belgium, and England commemorating the services of the American Expeditionary Forces during the first World War. At the present time the Commission has withdrawn its American employees, and is depending upon the Governments of France and Belgium to administer the properties on a contract basis. In addition it has reduced its departmental staff to 5 employees, pending the cessation of hostilities. Besides the responsibility of seeing that the cemeteries and memorials in Europe are properly cared for, the Commission is completing publication of the official written and photographic record of the campaigns of the American divisions in the World War. Termination of this project in 1943 will permit a small reduction in this agency's estimate for 1944.

OHFICE OF THE BITUMINOUS COAL CONSUMERS' COUNSEL
This office was created as an independent agency by the act of April 11, 1941, renewing the provisions of the Bituminous Coal Act of 1937 for a period of 2 years. The 1944 Budget contains no estimate for this office because of its abolishment by operation of law on April 26, 1943.

> BOARD OF INVESTIGATION AND RESEARCH—TRANSPORTATION

No estimate is made for the Board of Investigation and Research for 1944 inasmuch as the 1943 appropriation provided for full completion of the special studies in the field of transportation for which the Board was created.

## CIVIL SERVICE COMMISSION

The United States Civil Service Commission recruits, selects, and certifies persons for employment in all branches of the Federal Government, including civilian establishments operated by the War and Navy Departments. This activity also includes investigations as to the character, loyalty, and past experience of applicants.

The work of the Commission includes many problems related to employment in the Government service such as in-service training, interagency transfers to secure better utilization of skills, determination of sound personnel practices for all governmental agencies, and administration of the Classification Act whereby the duties assigned to governmental positions are determined and equitable
salary allocations are made for Federal employees in Washington and in the field. The Commission also administers the retirement laws for employees of the Government, including the employees of the Panama Canal Zone and the Alaska Railroad.

Due to the increase in the size of the Federal establishment, mainly because of defense and war activities, the placement load of the Civil Service Commission has increased tremendously. For example, in the fiscal year 1940, there was a 42 percent increase in placements made over fiscal year 1939; in 1941, a 448 percent increase over the fiscal year 1940; and in 1942, 176 percent increase over the fiscal year 1941. The number of placements in Government offices outside of Washington represents 83 percent of the total placements of the Commission. To take care of the work in this field, the Commission has decentralized many of its activities in 229 offices throughout the United States, directly supervised by 10 subregional offices and 13 regional offices.

The appropriation recommended for 1944 shows a decrease of $\$ 1,124,340$ from actual funds available in 1943. This decrease is, in part, accounted for by the completion of the special work involved in the recent extension of civil service to classes of Federal employees not previously covered. The remainder of the decrease is calculated on the anticipated reduction of work load in 1944.

Appropriations are made annually toward the Government's sliare of providing benefits to participants in the disability and retirement benefits provided by law for the Federal service. These appropriations and the contributions made by the participating employees provide the trust funds from which benefits are paid.

## EMPLOYEES' COMPENSATION COMMISSION

The United States Employees' Compensation Commission administers various statutes providing for compensation for injury or death of employees of the United States.

The original act of 1916 provided for compensation payments to civilian employees of the Government and now covers approximately $2,500,000$ persons. Later, the provisions of this law were extended to certain of the emergency relief agencies, the Tennessee Valley Authority, certain reserve and auxiliary corps of the Army, Navy, and Coast Guard, and, with the exception of the fire and police departments, to the District of Columbia.

The activities of the Employees' Compensation Commission with respect to Federal employees are similar to those of the State workmen's compensation laws, except that the entire expense is borne by appropriated funds.

The Employees' Compensation Commission also administers the provisions of the Longshoremen's and Harbor Workers' Compensation Act, the District of Columbia Compensation Act, and the act providing compensation for disability or death resulting from injury to persons employed at military, air, and naval bases acquired by the United States from foreign countries.
These laws provide for the payments for disability and death to be made by insurers, who are either insurance companies or employers. The appropriations of the Government pay only for the administration of these laws.

During the fiscal year 1942, the Commission settled 84,393 claims of Federal employees whose disability and death compensation is payable under the act of 1916 ; made decisions in 134,678 cases arising out of the Longshoremen's and Harbor Workers' Compensation Act,

36,571 cases under the District of Columbia Workmen's Compensation Act, and 167,277 cases under the Foreign Military Bases Act.

Because of large increases in the number of persons employed by and for the Government in the war effort who are covered by the Employees' Compensation Commission, it is estimated the number of claims for the fiscal year 1943 will advance steadily.

## FEDERAL COMMUNICATIONS COMMISSION

The estimates submitted for the fiscal year 1944 provide for a continuation of the regulatory work of the Commission at the same level as for 1943 and an expansion in its war activities. For the latter purpose, an increase of approximately 11 percent is submitted in the estimates. This will make provision for the work of monitoring stations which are operated on a 24 -hour basis to insure a continual and effective policing of all radio communications channels and signals. It will also provide for coordination with the War Department interceptor commands in the silencing of radio stations during air-raid danger and insure prompt return to the air when the danger is over. Other activities affected by the increase are: Listening in on foreign radio transmissions of intelligence and propaganda, thereby guiding counter-propaganda and other necessary actions; and maintenance of an adequate communications service to meet the needs of the Nation, including the formulation of plans for the Board of War Communications.

## FEDERAL POWER COMMISSION

The Federal Power Commission is primarily a regulatory body responsible, among other things, for the issuance of licenses for the development of the water-power resources of the Nation; the fixing of rates for the transmission and sale of electric energy in interstate commerce; the control of the importation and exportation of electric energy; the disposition and acquisition and merger of public utility properties; the supervision of accounts and rates of depreciation of public utilities; the collection, compilation, and dissemination of information regarding power supply and demand; the regulation of companies engaged in the resale of natural gas for public consumption; and the protection of the power supply against hostile acts. In cooperation with the War Production Board the Commission is responsible for maintaining an adequate supply of power and energy to meet the civilian and war needs of the Nation. The amount recommended for 1944 is $\$ 70,140$ less than the appropriations for 1943 , reductions having been made in the amount for surveys and investigations relating to future flood-control projects, and in the amount for printing and binding.

## FEDERAL TAADE COMMISSION

The estimates for the Commission for the fiscal year 1944 are slightly below the 1943 level, which in turn were $\$ 309,750$ below 1942. The reduction for 1944 applies chiefly to economies effected in printing costs. Minimum provision has been made in the estimates for continued work in the enforcement of the Federal Trade Commission Act, the sections of the Clayton Act which the Commission is empowered to administer, the Webb-Pomerene or Export Trade Act, and the Wool Products Labeling Act. The Federal Trade Commission Act directs the Commission to take action against unfair methods of competition and unfair or deceptive practices in commerce which are injurious to the public interest. In the administration of
the Clayton Act the Commission deals with price and other discriminations, and with tying and exclusive dealing contracts, acquisitions of capital stock, and interlocking directorates. The Webb-Pomerene, or Export Trade Act, provides for the promotion of foreign trade by permitting the organization of associations to engage exclusively in export trade and granting such associations exemption from the Sherman Antitrust Act under welldefined restrictions, including the provision that such associations are not to be in restraint of trade within the United States. The Wool Products Labeling Act is designed to protect producers, manufacturers, distributors, and consumers from unrevealed presence of substitutes and mixtures in manufactured wool products.

## FOPEIGN SERVICE PAY ADJUSTMENT

The purpose of this appropriation is to enable employees of the Government serving in foreign countries to be reimbursed for losses sustained due to appreciation of foreign currencies in relation to the American dollar. There are today but 5 countries of the world in which Americans are free to travel where exchange relief applies, whereas in 1942 there were more than 20 such countries. For this reason, and because of the fact that the Army and Navy will this year obtain direct appropriations to provide for their own personnel, it is estimated that $\$ 365,000$ will be adequate for the fiscal year 1944 . This is the lowest amount provided for any fiscal year since this appropriation was authorized in 1934.

## general accounting office

The General Accounting Office audits the Government's receipts and expenditures, prescribes accounting systems, maintains appropriation accounts, settles claims, and administratively interprets appropriation laws.

The estimates of the General Accounting Office for 1944 show an increase of approximately 50 percent over the appropriations for 1943. It is estimated that the volume of Federal expenditures to be audited in 1944 will be approximately 70 percent greater than in 1943. By far the greater portion of the appropriations of the General Accounting Office is required for the performance of its auditing functions, the volume of which is related to the trend of Federal expenditures.

## INTERSTATE COMMERCE COMMISSION

The estimate for 1944 provides for moderate increases in employee safety appliance, signal and train control devices, locomotive inspections, and car service, the aggregate of which totals $\$ 114,950$ in excess of the appropriations for 1943 . These increases are necessary because of the increasing importance of the maintenance of railroad equipment, the safety and efficiency of rail operation, and the relief of car shortages and traffic congestion. These factors are of great importance to the war program. Offsetting decreases amounting to $\$ 138,142$ are reflected in the regulatory work of the Commission.

## NATIONAL LABOR RELATIONS BOARD

The National Labor Relations Board was ereated as an independent agency by the National Labor Relations Act of July 5,1935 , and administers the provisions of that act.
The act affirms the right of employees to full freedom of self-organization and in the designation of representatives of their own choosing for the purpose of collective bargaining, and authorizes the Board to conduct secret
ballots for the determination of employee representation. The act also malses unlawful certain unfair labor practices of employers which abridge or deny the rights of employees.

The Board takes jurisdiction only on complaints and petitions for relief, and its decisions are enforced through the courts. A central office in Washington and 24 regional offices carry out the duties imposed by the law. Since its creation, approximately 46,000 cases involving $12,000,000$ workers have been closed by action of the Board. In the fiscal year 1942 the number of cases disposed of by the Board was 11,741, and it is estimated the load in 1943 will increase approximately 2 percent over 1942. The estimated case load for 1944 will be approximately the same as in 1943. The appropriation recommended for 1944 shows a decrease of $\$ 56,470$ from actual appropriations made in 1943. The Board is able to assume the work load estimated for 1944, with a reduction of funds, as it is now possible to settle more cases in the informal stage than heretofore, since over a period of years the Board has obtained considerable experience and has now a large volume of precedent which is used in meeting current problems.

## NATIONAL MEDIATION BOARD

The National Mediation Board, with the National Railroad Adjustment Board, functions as an agency to insure labor peace on the railroads, water-borne commerce operated by railroads and air lines, by mediating disputes between employers and employees, and interpreting labor agreements.

Since the enactment of the legislation to establish this agency, with but few exceptions, both the railroads and the air lines have been free from strikes and threatened strikes growing out of differences between employers and employees. An efficient and uninterrupted transportation system is essential to the effective prosecution of both war and peacetime activities of the Nation.

The National Mediation Board, in its mediatory and other functions, covers approximately 700 carriers and some $1,350,000$ railway employees. When a controversy between a carrier and his employees is not settled through mediation, it may be submitted to arbitration by agreement of both parties. If, in the opinion of the Board, a threatened strike would interrupt interstate commerce to such a degree as to deprive any section of the country of essential transportation, the situation is reported to the President, who may create an emergency board to investigate and report on the dispute.

The personnel of the National Railroad Adjustment Board is divided into four divisions, each with jurisdiction over specified crafts of railway employees. The Board is composed of 36 members equally divided between management and employees, whose salaries are paid by carriers or organizations, respectively. Administrative personnel, including secretaries of the members and other incidental expense, is paid from a Federal appropriation.

The National Mediation Board in the fiscal year 1942 disposed of 418 cases, or more than in any other year of the Board's history. The Railroad Adjustment Board disposed of 2,126 cases in 1942, an increase of 18 percent over 1941. The load in 1943 will increase slightly but for 1944 will be approximately the same.

The appropriation recommended for 1944 shows an increase of $\$ 27,085$ from actual appropriations made in 1943 because of the necessity for providing one additional mediator to insure prompt mediation of disputes and additional funds for expenses of referees.

## NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

This agency was created by statute to "supervise and direct the scientific study of the problems of flight, with a view to their practical solution" and also to "direct and conduct research and experiment in aeronautics." The membership of the Committee consists of men of prominence in the general field of science and in the special field of aerodynamics and related subjects. All agencies of the Government directly concerned with aeronautics are represented on the Committee. The Committee operates the Langley Memorial Aeronautical Laboratory at Langley Field, Va., and the Ames Aeronautical Laboratory at Moffett Field, Calif. A third laboratory for aircraft-engine research is now nearing completion at Cleveland, Ohio.

Prior to the present World War the work of the Committee was primarily concerned with fundamental research with respect to civil and military aircraft. Since that time its activities have been devoted largely to applied research in the field of military and naval aviation; the greatly increased work load requires operation on a threeshift basis requiring an increased allowance of $\$ 6,695,264$ for salaries and expenses for the fiscal year 1944. An important factor in this increase is the fact that the laboratories at Moffett Field, Calif., and Cleveland, Ohio, will, for the first time, be operated on a full 12 -month basis during 1944. However, since additional funds will be required during the current fiscal year, the indicated increase for 1944 over 1943 will probably be materially reduced.

## NATIONAL ARCHIVLS

The National Arehives' principal function is preservation of inactive Federal records of permanent value and historical interest for the use of scholars and Government officials. In addition, this agency appraises records declared worthless by heads of agencies and transmits to Congress recommendations for the authorization of the disposal of such records; publishes the Federal Register containing interdepartmental orders of general effect and applicability; and administers the Franklin D. Roosevelt Library at Hyde Park, N. Y., which is the designated depository for the President's official papers. The financial requirements of the National Archives for 1944 will be approximately 10 percent less than the 1943 expenditures. This reduction reflects a discontinuance of activities not war-related in character. The only function showing an increase is the Division of the Federal Register, which is required by law to prepare a cumulative supplement to the Code of Federal Regulations. This supplement will be useful to administrators of the war agencies.

## NATIONAL CAPITAL PARK AND PLANNING COMMISSION

The functions of the National Capital Park and Planning Commission are both operative and advisory in character. The agency maintains a comprehensive and coordinated plan for the National Capital and its environs, and consults with officials of the District of Columbia, Maryland, and Virginia for this purpose. It also acquires lands by purchase or condemnation for the development of the National Capital's park, parkway, and playground system, for the development of the George Washington Memorial Boulevard on both sides of the Potomac River, and for the extension of the District park system into nearby Maryland and Virginia. No estimate is included
in the 1944 Budget for this agency because the landacquisition program has been deferred until the end of the war, and sufficient funds are available to enable the Commission to continue its planning and advisory work.

## RAILROAD RETIREMENT BOARD

Currently and through 1944, it is anticipated that the number of retirements of railroad workers will decline because of the pressing need on the part of the railroads for workers of all types and ages. The number of new beneficiaries resulting from deaths will continue to rise. As of September 1942 the Board is paying more than $\$ 10,500,000$ every month to over 158,000 aged or disabled workers, or the survivors of deceased workers.

Because of the tremendous expansion of railroad operations, activities in the field of unemployment insurance are at a relatively low ebb. Benefits in this field are running at one-third of 1942 levels and it is anticipated that in 1944 they will be even less. Seasonal shifts and lay-offs in the industry present a continuing need for this service, but at a much reduced level.

Employment service activities have expanded rapidly during the past year and will continue to expand during 1944.

The railroad retirement appropriated account represents the full amount of the estimated taxes collected for retirement benefits for railroad workers (less the amounts appropriated for administrative expenses), and the railroad unemployment insurance administration fund consists of 10 percent of the taxes collected for railroad unemployment insurance. Both reflect the substantial growth in tax income from greatly increased railroad pay rolls due to war activity. The remaining 90 percent of unemployment insurance taxes which are used for benefit payments go directly into the unemployment insurance trust fund and are not shown as appropriation estimates in the Budget.

## SECURITIES AND EXCHANGE COMMISSION

In its work toward preventing excessive use of credit to finance speculation in securities, as provided by the various acts in this field, the Commission continues at somewhat below the 1943 level. The stimulation of a more economical and efficient structure for public-utilities companies, as provided by the Public Utility Holding Company Act, continues at the same level as in 1943 . While the Commission's appropriation was reduced $\$ 530,000$ in 1943, a recent reorganization of operating divisions should contribute to increased effectiveness.

## SMITHSONIAN INSTITUTION

The Smithsonian Institution, founded in 1846 "for the increase and diffusion of knowledge among men," carries on fundamental research in the pure and natural sciences, issues publications, and operates the United States National Museum and the Freer Art Gallery. There has been a significant shift in the activities of this agency to fit it into the national war program. For example, the Smithsonian Institution has sponsored the Ethno-geographic Board, which has inventoried the special skills of American biologists, anthropologists, and geographers with special reference to travel and explorations in foreign countries. This Board functions as a clearinghouse for hundreds of technical questions referred to it by the Army and Navy. This shift in program, however, is not reflected in a change in the estimate of the Smithsonian Institution, because new activities have been undertaken
only at the expense of other research, exploration, and publication projects which have been deferred. The estimate for 1944 is the same as the 1943 appropriation.

The National Gallery of Art is a quasi-independent branch of the Smithsonian Institution. Here are displayed free to the public such famous collections as those formerly belonging to Mr. Andrew W. Mellon, Mr. Samuel H. Kress, Mr. Joseph E. Widener, and others. The attendance at the National Gallery of Art during the first full year of operation was more than $2,000,000$, a figure which exceeded all previous estimates and is greater than the attendance of any other art gallery in the world. No increase in appropriation is estimated for the National Gallery of Art for 1944 , although the accessioning of the Widener collection will necessitate the opening of 16 additional galleries.

## TARIFF COMMISSION

The Tariff Commission is primarily an independent, fact-finding, fact-reporting agency which has no regulatory functions. During the period since it was established it has become a reservoir of trade, production, commodity, and import information. In times of peace the service of the Commission is principally to the President and the Congress in connection with revisions of tariff or studies of industrial costs. Today, when the exigencies of war require prompt decisions as to the best means of securing, whether by importation or domestic production, an adequate supply of strategic, critical, and other essential materials, the chief function of the Commission is to supply needed information to the executive war agencies.

The estimate of $\$ 863,000$ for the Tariff Commission is intended to provide for a skeleton force of trained specialists and commodity experts. Reimbursement from those agencies for which specific services are required will provide for other necessary personnel.

THE ALLEY DWELLING AUTHORITY
The Alley Dwelling Authority operates 122 dwelling units built in reclaimed slums of the District of Columbia. No increase is provided in the 1944 Budget for this purpose, but language authorizing expenditure for emergency repairs in excess of the appropriation when specifically authorized by the Bureau of the Budget is included this year for the first time. This provision will take care of contingencies which might otherwise necessitate the temporary closing of the properties pending passage of a supplemental appropriation. The other activities of The Alley Dwelling Authority, namely, war-housing construction and maintenance, and work as agent for the Federal Public Housing Authority, are both financed from other appropriations.

## the tax court of the united states

The name of the former Board of Tax Appeals was changed to The Tax Court of the United States by the Revenue Act of 1942. The same act abolished the United States Processing Tax Board of Review and transferred its functions to the Tax Court, effective January 1, 1943.

Under the estimate for 1944, which exceeds the 1943 appropriation by approximately 2 percent, the Tax Court will absorb the work of the former Processing Tax Board of Review.

## UNITED STATES MARITIME COMMISSION

The 1944 estimate for the Maritime Commission increases the construction fund by $\$ 1,289,780,000$, which,
together with estimated receipts of $\$ 13,145,363$, provides for an expenditure program of $\$ 1,302,925,363$. Progress payments on ships being constructed under the heretofore authorized long-range program amount to $\$ 1,277,056,890$. A limitation of $\$ 23,000,000$ is fixed upon general administrative expenses which are incident almost entirely to ship construction.

All other major functions heretofore performed by the Maritime Commission are now being handled in the War Shipping Administration for which, except certain minor joint services, separate financial provision is made.

## VETERANS' ADMINISTRATION

The Veterans' Administration renders such services as are prescribed by law to veterans of all wars and the Regular Military Establishment. These services consist principally of medical and hospital care, the payment of pensions, and the handling of Government life insurance.

Medical and hospital care and Government life insurance are administered under the appropriation for salaries and expenses. In the central administrative offices during 1944 there will be an increase in personnel of approximately 7 percent due entirely to the increased activities in connection with pensions and insurance arising from the expansion of the armed forces. In the field, the cost of operation during 1944 will be increased by approximately 6 percent. This increase is due to additional personnel for the increased patient load arising from the present war; to the staffing of new facilities; to the increased cost and quantity of commodities used; and to the increased cost of personal services. By the close
of fiscal year 1944, the Veterans' Administration will have in operation throughout the continental United States 94 facilities with a total bed capacity of 82,625 beds, and it is anticipated that these facilities will render medical and hospital care to approximately 74,500 patients per day.

The increase in the estimate for payment of Army and Navy pensions is entirely for cases arising out of the present war. The amount represents a preliminary estimate.

The cost of service-connected claims under Government life insurance as reflected in the appropriations for military and naval insurance and national service life insurance is increased to cover losses from the present war. As in the case of pensions, the amounts are preliminary estimates.

The increased appropriations to the two large trust accounts, United States Government life insurance fund and national service life insurance trust fund, reflect increases incident to the present war. The appropriation to the United States Government life insurance fund consists of payments to the fund from premiums, amounts transferred from the military and naval insurance appropriation to cover service-connected claims, and interest earned on invested funds. The appropriation to the national service life insurance trust fund consists of premium payments, transfers from the appropriation for national service life insurance to cover service-connected claims, and interest earned on investments. In November 1942 there were about 600,000 policies in force under military and naval insurance and 2,550,000 policies under the national service life insurance.

## ESTIMATES OF APPROPRIATIONS

## EXECUTIVE OFFICE OF THE PRESIDENT COMPENSATION OF THE PRESIDENT AND VICE PRESIDENT

## Salary of the President-

For compensation of the President of the United States, \$75,000 (3 U.S.C. 42; 56 Stat. 392).
Estimate 1944, $\mathbf{\$ 7 5 , 0 0 0}$
Appropriated 1943, $\mathbf{\$ 7 5 , 0 0 0}$

## Salary of the Vice President-

For compensation of the Vice President of the United States, $\$ 15,000$ (3 U. S. C. 44; 56 Stat. 392).
Estimate 1944, \$15,000
Appropriated 1943, $\$ \mathbf{1 5 , 0 0 0}$

## THE WHITE HOUSE OFFICE

Salaries, The White House office-
Salaries: For personal services in the office of the President, including the Secretary to the President, two additional secretaries to the President and six administrative assistants to the President at $\$ 10,000$ each; $\mathbf{~} \$ 226,210] \$ 222,190$ : Provided, That employees of the executive departments and other establishments of the executive branch of the Goverument may be detailed from time to time to the office of the President of the United States for such temporary assistance as may be deemed necessary (3 U.S.C. 45; 56 Stat. 392). Estimate 1944, \$222,190

Appropriated 1943, \$226,210

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. | Man- Av. | Man- Av. |
| Clerical, administrative, and fiscal service: | years salary | years salary | years salary |
| Grade 16. 1 l excess of $\$ 9,000$ : Secretary to the President |  |  | \$10,000 |
| Secretary to the President---1------- | \$10,000 | $2.5 \$ 10,000$ | \$10,000 |
|  | $6 \quad 10,000$ | 510,000 | $3.410,000$ |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| rsonal services, departmental-con. |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serviceContinued. | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. salary | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : <br> Executive clerk. |  | \$8,250 |  | \$8,250 |  | \$8, 188 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Special executive assistant. $\qquad$ | 1 | 7,000 |  | 7,000 | 1. | 6, 500 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Executive clerk |  | 6,200 |  | 6,200 | 1 | b, 150 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  | 6,200 | 1 | , |
| Personal secretary | 2 | 5,100 | 2 | 5,100 | 2 | 5, 150 |
| Administrative officer | 1 | 5,000 |  | 5,000 | 1 | 5,000 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  | 4,050 |  | 4,050 | 4 | 050 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |  |  |
| Junior administrative officer- | 1 | 3,600 |  | 3,600 | 1 | 3,675 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Senior administrative assistant | 2 | 3,400 |  | 3,375 | 1.8 | 3,392 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |  |  |
| Administrative assistant.- | 5 | 3,140 |  | 3,065 | 5.2 | 3,003 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Junior administrative assistan |  | 2,800 2,634 |  | 2,725 2,636 | ${ }_{2}^{1}$ | 2,675 2,622 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 2, 700 |  | 2, 650 | 1 | 2,600 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 2, 200 |  | 2, 137 | 2 | 2,086 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 7 | 1,817 |  | 1,820 | 2.1 | 1,779 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1 | 1,680 |  | 1,650 |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  |  |  | 1 | 1,620 |
| Custodial service: |  |  |  |  |  |  |
| Grade 5. Range \$1,500 to \$1,860. | 5 | 1,704 |  | 1,695 | 5 | 1,686 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 1 | 1,680 |  | 1,635 | 1 | 1,605 |
| Grade 2. Range \$1,080 to \$1,380 | 2 | 1,380 | 2 | 1,335 | 2 | 1,305 |
| Legislative changes in salary ranges |  | 180 |  | 165 |  |  |
| 01 Personal services (net) Estimated savings and unobligated balance. | 53 | 222, 190 |  | 193, 370 |  | 164, 448 |
|  |  |  |  | 32, 840 |  | 60,412 |
| Total estimate or appropriation. |  | 222, 190 |  | 226, 210 |  | 224, 860 |

## Contingent Expenses, The White House Office-

Contingent expenses: For contingent expenses of The White House Office, including stationery, record books, telegrams, telephones, books for library, furniture and carpets for offices, automo-

## THE WHITE HOUSE OFFICE-Continued

## Contingent Expenses, The White House Office-Continued.

biles, expenses of garage, including labor, special services, and miscellaneous items to be expended in the discretion of the President, $\mathbf{~} \$ 50,000] \$ 47,300$ (56 Stat. 392-393).
Estimate 1944, \$47,300
Appropriated 1943, \$50,000

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |  |
| PERsonal services | Man- Av. years salary | Man- Av. years salary | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Unclassifed service: |  |  |  |  |
| Superintendent. |  | 1 \$2,700 | 1 | \$2. 700 |
| Assistant superintendent | 1 \$2,600 | 1 2,600 | 1 | 2,600 |
| Chauffeur | 1 2,400 | 1 2,400 | 1 | 2,400 |
| Assistant chauffeur | 21.800 | 2 1,800 | 2 | 1,800 |
| Washer | 21.260 | 2 1,260 | 2 | 1. 260 |
| 01 Personal services (net). | 6 11, 120 | 7 13,820 | 7 | 13.820 |
| Other obligations |  |  |  |  |
| 04 Communication services | 15.000 | 15, 000 |  | 13,639 |
| 05. Rents and utility services | 3,500 | 3. 500 |  | 3, 451 |
| 06 Printing and binding. | 4. 500 | 4,500 |  | 4. 560 |
| 07 Other contractual services | 180 | 180 |  | 90 |
| 08 Supplies and materials | 11,000 | 11.000 |  | 11.89\% |
| 09 Equipment.......... | 2, 000 | 2,000 |  | 2,580 |
| Total other obligations | 36, 180 | 36, 180 |  | 36.215 |
| Grand total obligations. | 47.300 | 50, 000 |  | 50, 035 |
| Reimbursements for services performed | - |  |  | -663 |
| Net total obligations.......... | 47,300 | 50, 000 |  | 49,372 |
| Estimated savings and unobligated balance. | -.-. ....... | -... .. |  | 628 |
| Total estimate or appropriation......- | 47,300 | 50,000 |  | 50.000 |

Printing and Binding, The White House OfficeFor printing and binding, $\$ 2,700$ ( 81 U. S. C. 588: 56 Stat. 393).

Estimate 1944, \$2,700 Approiriated 1943, \$2,700

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 06 Printing and binding. Estimated savings and umobligated balances | \$2,700 | \$2,700 | $\begin{array}{r} \$ 2,599 \\ \quad 101 \end{array}$ |
| Total estimate or appropriation....... | 2,700 | 2.700 | 2.700 |

## Traveling Expenses of the President-

Traveling expenses: For traveling and official entertainment expenses of the President of the United States, to be expended in his discretion and accounted for on his certificate solely, $\$ 30,000$ (9 U. S. C. 43; 56 Stat. 392).
Estimate 1944, $\mathbf{\$ 3 0 , 0 0 0}$
Appropriated 1943, \$30,000

Total, The White House Office proper [ $\$ 308,910] \$ 302.190$.
In all, annual appropriations, general account:
Estimate 1944, \$302,190
Appropriated 1943, $\$ \mathbf{3 0 8}, 910$

## EXECUTIVE MANSION AND GROUNDS

## Executive Mansion and Grounds-

For the care, maintenance, repair and alteration, refurnishing, improvement, heating and lighting, including electric power and fixtures of the Executive Mansion[, the Executive Mansion greenhouses, including reconstruction,] and the Executive Mansion grounds, and traveling expenses, to be expended as the President may determine, notwithstanding the provisions of any other Act, [\$145,570] $\$ 151,500$ (40 U. S. C. 2; 56 Stat. 393).
Estimate 1944, \$151,500 Appropriated 1943, \$145,570

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| personal services, field Subprofessional service: | Man- Av. years salary | Man- Av. years salary | Manyears | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ - | 2 \$2,250 | 2 \$2,250 | 2.5 | \$2, 231 |
| Grade 3. Range \$1,440 to \$1,800 | 2 1,620 | 2 1,620 | 2.4 | 1, 620 |
| Grade 2. Range \$1,260 to \$1,620 |  |  | 1 | 1,380 |
| Clerical, administrative, and fiscal service: |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Housekecper | 3,300 | 13,300 |  | 3, 300 |
| Grade 5. Range \$2,000 to \$2,600 |  |  | 1.1 | 2, 053 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 0.9 | 1, 860 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$. | 1,620 | 1, 620 | 1 | 1,620 |
| Custodial service: |  |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 2 2,010 | 2 2,010 | 2 | 1,973 |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ |  |  | 0.6 | 1,740 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$. | 1, 629 | 7 1,629 |  | 1,594 |
| Grade 4. Range \$1,320 to \$1,680- | 7 1,405 | $7 \quad 1,405$ | 6.2 | 1,357 |
| Grade 3. Range \$1,260 to \$1,500. | 13 1,311 | 13 1,311 | 12.8 | 1,317 |
| Grade 2. Kange $\$ 1,080$ to $\$ 1,380$. | 22 1,094 | 22.1 1,094 | 21.2 | 1,082 |
| Total permanent, fiold | 60 86, 439 | (70. 186.539 | 62.7 | 91,353 |
| Administrative promotions (not under Public Law 209) | 2, 040 |  |  |  |
| Temporary employees, field | 12,056 | 13,556 |  | 21,050 |
| 01 Personal services (net) | 100, 526 | 100,095 |  | 112, 403 |
| other obligatlons |  |  |  |  |
| 02 Travel ..... | 5 | 5 |  | 5 |
| 03 Transportation of things .-. | 22 | 22 |  | 22 |
| 04 Communication services | 110 | 110 |  | 223 |
| 05 Rents and utility services.- | 13,420 | 12,420 |  | 12,420 |
| 07 Other contractual services. | 8,207 | 14, 724 |  | 8, 207 |
| 08 Supplies and materials.-... | 23, 710 | 19,301 |  | 19,157 |
| 09 Equipment .......... | 5,500 | 12,016 |  | 5,441 |
| Total other obligations. | 50, 974 | 58, 598 |  | 45, 475 |
| Grand total obligations. | 151, 500 | 158, 693 |  | 157, 878 |
| 1941 appropriation available in 1943 |  | -13, 123 |  |  |
| Reimbursments for services perforined ... | - | - --.-... |  | -9,945 |
| Net total obligations | 151, 500 | 145, 570 |  | 147,983 |
| Estimated savings and unobligated balance. |  |  |  | 2, 737 |
| Total estimate or appropriation........ | 151,500 | 145, 570 |  | 150,670 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-draun passenger-carrying vehicles, for the fiscal year ending June 30 , 1944 . as required by 5 T. S. C. 78
EXECUTIVE MANSION AND GROUNDS

| Appropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| - Maintenance, Exccutive Mansion and Grounds. |  |  |  |  | --. | 1 | \$125 | For use in supervising floral and horticultural work for the White House and Grounds. |

Total, The White House Office, annual appropriations, general account:
Estimate 1944, \$543,690
Appropriated 1943, \$544,480

## BUREAU OF THE BUDGET

## Salaries and Expenses, Bureau of the Budget-

Salaries and expenses: For Levery expenditure requisite for and incident to all expenses necessary for the work of the Bureau of the Budget, including personal services in the District of Columbia and
elsewhere, contract stenographic reporting services, traveling expenses, including expenses of attendance at meetings when necessary in furthering the work of the Bureau of the Budget, [streetcar fares,] lawbooks, books of reference, periodicals, and newspapers, [purchase, including exchange of one, and] maintenance, repair, and operation of three passenger-carrying automobiles for official use, and not to exceed $\$ 25,000$ for temporary employment of persons or organizations by contract or otherwise without regard to section 3709 of the Revised Statutes, or the Classification Act of 1923, as amended, [ $\$ 1,450,000] \$ 1,835,000$ (56 Stat. 393).
Estimate 1944, \$1,835,000 Appropriation 1943, \$1,450,000


| By ohjeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Personal services, field |  |  |  |
| Clerical, administrative, and fiscal service: | Man- Av. years salary | Man- Av. years salary | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |
| Chief hudget examiner --...... | 4 \$6,500 |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Principal administrative analyst | 45,500 |  |  |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |
| Senior budget examiner. | 4 4,600 |  |  |
| Senior adninistrative analyst. | 4 4.600 |  | -- .-. ... |
| Orade 11. Range \$3,800 to \$4,600: |  |  |  |
| Budget examiner | $4 \quad 3,800$ | -...- - | - - |
| Administrative analyst | 8 3,800 | .-. - |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2.180$ Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 8 1,800 |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $\begin{array}{ll} 8 & 1,620 \\ 4 & 1,440 \end{array}$ |  |  |
| Total permanent, field | 44 156,720 |  |  |
| Deduct delay in fllling new positions. | 39, 120 |  |  |
| Net permanent, field | 117, 600 | ---..... - |  |
| 01 Personal services (net) | 1,676, 800 | \$1, 341, 800 | \$990, 669 |
| OTher obligations |  |  |  |
| 02 Travel. | 75,00 | 40, 000 | 21, 161 |
| 04 Connmunication services. | 24,000 | 20, 000 | 18,412 |
| 05 Rents and utility services. | 9, 200 |  |  |
| 07 Other contractual services | 6,500 | 6. 200 | 4, 691 |
| 08 Supplies and materials | 22,500 | 18, 1000 | 17,053 |
| 09 Equipment. | 21, 000 | 24,000 | 34, 146 |
| Total other obligations. . | 158,200 | 108, 200 | 95,463 |
| Grand total obligations. | 1,835, 000 | 1,450,000 | 1,086, 132 |
| 1941 appropriation available in 1942 |  |  | -30. 252 |
| Reimbursentents for services performed 'Transferred to "Printing and binding, Bu- |  |  | -7, 177 |
| reau of the Budget* |  |  | +5,500 |
| Net total obligations. <br> Estimated savings and unobligated balance. | 1,835,000 | 1,450,000 | $\begin{array}{r} \hline 1,054,203 \\ 8,797 \end{array}$ |
| Total estimate or appropriation | 1, 835,000 | 1,450, 000 | 1,063,000 |
| By Projegts or Functions |  |  |  |
| 1. Administrative office | \$190, 280 | \$185, 770 | \$138,963 |
| 2. Administrative management division.... | 360,000 | 338, 100 | 240, 512 |
| 3. Estimates division. | 640, 000 | 518,960 | 377, 447 |
| 4. Fiscal division. | 195, 040 | 183, 300 | 117, 379 |
| 5. Legislative reference division | 66, 000 | 60,870 | 57,909 |
| 6. Statistical standards division | 178, 180 | 163,000 | 153,922 |
| 7. Field service | 205, 500 |  |  |
| Grand total obligations. | 1,835,000 | 1,450,000 | 1, 086, 132 |
| 1941 appropriation available in 1942 |  |  | $-30,252$ |
| Reimbursements for services performed |  |  | -7,177 |
| Transferred to "Printing and binding, Bureau of the Budget" |  |  | +5,500 |
| Net total obligations Estimated savings and unobligated balance | 1, 835,000 | 1,450, 000 | $\begin{array}{r} 1,054,203 \\ 8.797 \end{array}$ |
| Total estimate or appropriation.. | 1, 835, 000 | 1, 450,000 | 1, 1063,000 |

## Printing and Binding, Bureau of the Budget-

For printing and binding, $\$ 52,000$ (56 Stat. 393).
Estimate 1944, \$52,000 Appropriated 1943, $\mathbf{\$ 5 2 , 0 0 0}$

| By objects |
| :---: | ---: | ---: | ---: |

## National Defense Activities, Bureau of the Budget-

National defense activities: For all necessary expenses of the Bureau of the Budget in the performance of activities relating to the national defense, including all the objects for which the appropriation "Salaries and expenses, Bureau of the Budget" is available, and including the temporary employment (not exceeding [ $\$ 175,000] \$ 80,000$ ) of persons or organizations by contract or otherwise, without regard to section 3709 of the Revised Statutes and the Classification Act of 1923, as amended; the employment of persons, including State, county, or municipal officers and

BUREAU OF THE BUDGET-Continued
National Defense Activities, Bureau of the Budget-Continued.
employees, with or without compensation; and the payment of actual transportation and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence [and other expenses] of persons serving, while away from their homes without other compensation from the United States, in an advisory capacity to the Bureau, [ $\$ 480,000] \$ 825,000$ (56 Stat. 393).
Estimate 1944, \$825,000
Appropriated 1943, $\mathbf{\$ 4 8 0 , 0 0 0}$



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Temporary employees --...- |  | \$12, 200 |  |
| 1942 balance available in 1943.-.-...-.... |  | -278,000 | +\$278,000 |
| Transferred to "National defense activities, Bursau of the Budget" |  | +265, 800 | $+172,000$ |
| Received by transfer from "Emergency fund for the President, national defense" | $\cdots$ |  | $-450,000$ |
| 'Total estimate or appropriation------ |  |  |  |

Emergency Fund for the President, War (Allotment to Bureau of the Budget) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Transterred to "National defense activities, Bureau of the Budget" |  |  | +\$15,500 |
| 1941 balance available in 1942 | - ---- |  | -15, 500 |
| Total estimate or appropriation |  |  | ------------ |

Total, Bureau of the Budget, annual appropriations, general account:

Estimate 1944, \$2,712,000

Statement of proposed expenditures for purchase, maintenance, reaair, and operaticn of rotcr-profelled ard horse-draun fassenger-carrving tehicies, for the fiscal year ending June 30,1944 , aticn of ratcr-prcpellcd ard
as required by 5 U.S. C. 78
BUREAU OF THE BUDGET

| Appropriation | For purchase |  |  |  |  | vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new car's |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Bureau of the Budget. |  |  |  |  |  | 3 | \$600 | Transportation of Budget staff to departmental offices in qnd near Washington. |

## National resources planning board

## Salaries and Expenses, National Resources Planning Board-

Salaries and expenses: For [every expenditure requisite for and incident tol all expenses necessary for the work of the National Resources Planning Board, to perform the functions transferred to said Board on July 1, 1939, including personal services in the District of Columbia and elsewhere; acceptance and utilization of voluntary and uncompensated services and employment of State, county, or municipal officers and employees, with or without compensation; contract stenographic reporting services; purchase of books of reference and periodicals; expenses of attendance at meetings concerned with development, conservation, and use of the resources of the Nation; traveling expenses not to exceed $\$ 50,000$; payment of actual transportation and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence [and other expenses] of persons serving, while away from their homes without other compensation from the United States, in an advisory capacity to the Board; Epurchase of office equipment and supplies, without regard to section 3709 of the Revised Statutes when the amount involved in any case does not exceed $\$ 50,1$ and not to exceed $\$ 50,000$ for temporary employment of persons or organizations by contract or otherwise without regard to [said] seetion 3709 of the Revised Statutes, or classification laws, [\$534,422: Provided, That no part of the funds appropriated under this item shall be used for the performance of any functions or duties other than the functions heretofore authorized by law to be performed by the Federal Employment Stabilization Board] $\$ 650,000$ (29 U. S. C. 48-48g; 53 Stat. 813; 56 Stat. 393-994).
Estimate 1944, \$650,000
Appropriated 1943, \$534,422

| By objeets | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Professional service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\underset{\text { salary }}{\text { Av. }}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ | Man- | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Grade 8. Range \$8,000 to \$9,000: |  |  |  |  |  |  |
| Director | 1 | \$8,750 | 1 | \$8,750 | 1 | \$8,750 |
| Assistant direetor | 3 | 8,416 | 3 | 8,416 | 3 | 8,333 |
| Grade 7. Range \$6,500 to \$7,500: |  |  |  |  |  |  |
| Executive ofiicer | 1 | 6,750 | 1 | 6,750 | 1 | 6,750 |
| Head economist | 2 | 6,875 | 2 | 6,875 | 2 | 6,750 |
| Head land economist | 1 | 6,500 |  | 6,500 |  |  |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Principal economist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal editor.- | 1 | 5,800 | 1 | 5,800 | 1 | 5,600 |
| Principal ensineer | 3 | 5,933 | 3 | 5,933 | 3 | -5,800 |
| Principal political scientis | 1 | 5,800 | 1 | 5, 800 |  | 5,600 |
| Principal finance analyst | 1 | 5, 600 | 1 | 5,600 | 0.5 | 5,600 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Senior economist | 1 | 4,600 |  |  | 0.9 | 4, 600 |
| Senior engineering edit | 1 | 4,600 | 1 | 4, 6,00 |  | 4. 600 |
| Senior planning technicia | 1 | 4,600 | 1 | 4,600 | 1.3 | 4,600 |
| Senior statistician | 1 | 4,600 |  | 4,600 | 1 | 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Economist. | 1 | 3,800 | 1 | 3.800 | 0.9 | 3,800 |
| Research technician |  |  |  |  | 0.3 | 3,800 |
| Hydraulic engineer Grade 3. Range $\$ 3,200$ | 1 | 3,800 |  | 3,800 |  |  |
| Cartographer .-. | 1 | 3,400 | 1 | 3,400 | 1 | 3,300 |
| Associate cconomist | 1 | 3,200 | 1 | 3, 200 | 0.8 | 3,200 |
| Associate planning e | 1 | 3, 300 | 1 | 3,300 | 0.5 | 3, 200 |
| Associate engineer. | 1 | 3,200 | 0.6 | 3, 200 | 1 | 3, 200 |
| Associate planning technician | 1 | 3, 200 | 1 | 3,200 | 0.2 | 3, 200 |
| Associate statistician | 1 | 3,200 | 0.5 | 3,200 | 0.5 | 3, 200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant economist. |  | 2,600 | 1 | 2,600 | 1 | 2. 600 |
| Assistant technical editor | 1 | 2,700 | 1 | 2,700 | 1 | 2,600 |
| Assistant engineer | 1 | 2,600 | 1 | 2,600 | 0.3 | 2, 600 |
| Librarian (assistant grade) | 1 | 2,700 |  | 2,700 | 1 | 2, 600 |
| Assistant research technici | 1 | 2,600 |  | 2,600 | 3 | 2, 000 |
| Assistant statistician | 2 | 2, 600 |  | 2,600 | 0.9 | 2,700 |
| Grade 1. Range \$2,000 to \$2,600 | 6 | 2,016 | 6 | 2,016 | 6.5 | 2,052 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 7. Range \$2,300 to \$2,900 | 2 | 2,550 | 2 | 2,550 | 2 | 2,450 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 1,800 | 1 | 1, 800 | 1 | 1. 800 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 1 | 1,680 |  | 1,680 | 0.9 | 1,620 |
| Grade 3. Range $\$ 1,440$ to $\$ 1.800$ | 1 | 1,440 | 0.8 | 1,440 | 0.7 | 1,440 |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Informational editor | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Personnel officer | 1 | 3,800 |  |  |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ :   1 4,000 |  |  |  |  |  |  |
| Grade 9. Range \$3,200 to \$3,800: |  |  |  |  |  |  |
| Accountant-auditor.-.-...-. -- | 1 | 3,200 | 0.6 | 3,200 |  |  |
| Personnel assistant |  |  | 0.8 | 3,200 |  |  |
| Associate administrative | 1 | 3,200 |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500:$Associate administrative assistant. |  |  |  |  |  |  |
| Grade 7. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Accountant in charge. |  |  | 0.4 | 2,600 | 1 | 2, 000 |
| Secretary to the chairman | 1 | 2, 600 | 1 | 2, 600 | 0.1 | 2, 600 |
| Secretary to the director- | 1 | 2,600 | 1 | 2,600 | 0.1 | 2, 600 |
| Grade 6. Range \$2,300 to \$2,900 | 5 | 2,300 | 4.3 | 2,300 | 3.1 | 2,330 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 11 | 2.027 | 8.6 | 2, 035 | 10.9 | 2, 055 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 14 | 1,838 | 13.4 | 1,843 | 16.6 | 1,837 |



NATIONAL RESOURCES PLANNING BOARD-Continued
National Industrial Recovery, Public Works Adminlstration (Allotment to National Resources Planning Board)-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Pacific Northwest land study-Continued other obligations-continued |  |  |  |
| 06 Printing and binding-- |  |  | \$2, 000 |
| Total other obligations. |  |  | 2,367 |
| Grand total obligations. |  |  | 4,115 |
| 1941 balance available in 1942-............. |  |  | 4,203 $-4,88$ 8 |
| Total estimate or appropriation ....-- |  |  |  |

Public Works Administration Act of 1935 (Aliotment to National kesources Pianning Board)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Pecos joint investigation |  |  |  |
| 01 Personal services (net) |  |  | *1, 767 |
| other obligations <br> 02 Travel |  |  | 317 |
| 04 Communication services |  |  | 14 |
| 07 Other contractual services |  |  | $\begin{array}{r}134 \\ 38 \\ \hline\end{array}$ |
| 08 supplies and materials. |  |  |  |
| Total other obligations |  |  | 503 |
| Grand total obligations- |  |  | 2,270 |
| 1941 balance available in 1942 .........-. |  |  | $-2,348$ |
| R eimbursements for services performed |  |  | -50 |
| Estimated savings and unobligated balance. |  |  | 128 |
| Total estimate or appropriation-- |  | -.---..- -- -- |  |
| Federal 6-year rrogram |  |  |  |
| 01 Personal services (net) |  |  | 5,939 |
| other obligations |  |  |  |
| 06 Printing and binding. |  |  |  |
| 08 Supplies and materials. |  |  | 3 |
| Total other obligations |  |  | 131 |
| Arand total obligations |  |  | 6,070 |
| 1941 balance available in 1942 - |  |  | -6, 205 |
| Estimated savings and unobligated balance. |  |  | 135 |
| Total estimate or appropriation |  |  |  |

Printing and Binding, Natlonal Resources Planning Board-
For printing and binding, $[\$ 40,000] \$ 25,000$ (29 U. S. C. 48-48g; 53 Stat. 813; 56 Stat. 394).
Estimate 1944, \$25,000
Appropriated 1943, $\mathbf{\$ 4 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 06 Printing and binding. | \$25,000 | \$40,000 | \$34,743 |
| Received by transfer from "Salaries and expenses, National Resourees Planning |  |  |  |
|  |  |  | -34, 743 |
| Total estinate or appropriation......- | 25,000 | 40, 000 | ----........- |

National Defense Activities, National Resources Pianning Board-
National defense activities: For all expenses necessary for the planning activities of the National Resources Planning Board in the interest of national defense, including personal services in the District of Columbia and elsewhere; acceptance and utilization of voluntary and uncompensated services and employment of State, county, or municipal officers and employees, with or without compensation; contract stenographic reporting services; purchase of books of reference and periodicals; expenses of attendance at meetings concerned with development, conservation; and use of the resources of the Nation; traveling expenses; [transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated
thereunder; 1 payment of actual transportation and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence [and other expenses 1 of persons serving, while away from their homes without other compensation from the United States, in an advisory capacity to the Board; [purchase of office equipment and supplies without regard to section 3709 of the Revised Statutes when the amount involved in any case does no exceed $\$ 50,1$ and not to exceed $\$ 50,000$ for temporary employment of persons or organizations by contract or otherwise without regard to [said] section 3709 of the Revised Statutes, or classification laws, $[\$ 200,000] \$ 7.05,000$, of which not to exceed $\$ 20,000$ shall be available for printing and binding (29 L. S. C. $48-48 \mathrm{~g}$; 53 Stat. 819; 56 Stat. 394). Estimate 1944, \$725,000 Appropriated 1943, \$200,000



Total, National Resources Planning Board, annual appropriations, general account:
Estimate 1944, \$1,400,000
Appropriated 1943, \$774,422

## BOARD OF ECONOMIC WARFARE

## OFFICE FOR EMERGENCY MANAGEMENT

(Including Its constituent agencies)

## OFFICE OF CENSORSHIP

## OFFICE OF PRICE ADMINISTRATION

OFFICE OF STRATEGIC SERVICES

## PETROLEUM ADMINISTRATION FOR WAR

Note.-Because of possible material changes in war conditions, the estimates of approNiations in detail under the above heads for the fiscal year 1944 will be submitted to the Congress as a part of a supplementary budget in the spring of 1943. However, the summary financial statements include an estimate of total war appropriations and expenditures for the flscal year 1944 as well as for the fiscal year 1943.

| Emergency Fund for the President, $\mathbf{N}$ Office of the President, Liaison Offi | tional Defen <br> for Personn | e (Allotmen el Managen | to Fxecutive nt)- |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERVICES | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 15. Range $\$ 8,000$ to $\$ 0,000$ : Consultant (technical assistant) - |  | 1 \$9,000 | $0.8 \$ 9,000$ |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Investigator |  | 13,800 |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Chief clerk |  | 13,200 | 0.43 3,200 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Research assistant |  | 0.3 2,600 | 0.12 2,600 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | $1.12,300$ | $\begin{array}{ll}0.6 & 2,300 \\ 0.2 & 1,800\end{array}$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ Custodial services: |  |  | $0.21,800$ |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ |  | 1,320 |  |
| Legislative changes in salary ranges. |  | 165 |  |
| 01 Pcrsonal services (net) |  | 5. 420,677 | 2.1 10,288 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| OTHER Obligations |  |  |  |
| 02 Travel |  | \$1,601 | \$480 |
| 08 Supplies and materials. |  | 475 | 350 |
| 09 Equipment....... |  | 100 | 29 |
| Total other obligations. |  | 2,176 | 859 |
| Grand total obligations |  | 22,853 | 11, 147 |
| 1942 balance available in 1943 |  | -22,853 | +22,853 |
| Received by transfer from "Emergency fund for the President, national defense" |  |  | -34, 000 |
| Total estimate or appropriation........ |  |  |  |

Emergency Fund for the President, National Defense (Alotment to Executive Office) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Obligations. |  | \$2,800 | \$16,278 |
| Received by transfer from "Emergency fund for the President, national defense". |  | -2,800 | -16, 278 |
| Total estimate or appropriation.....-- |  |  |  |

Total, Executive Office of the President, [\$4,394,632] \$4,655,690. Annual appropriations, general account:
Estimate 1944, \$4,655,690 Appropriated 1943, a \$3,300,902
${ }^{\text {a }}$ Excludes $\$ 1,730,158,939.66$ appropriated for the emergency war agencies.

## EMERGENCY FUNDS APPROPRIATED TO THE PRESIDENT

## EmERGENCY FUND FOR THE PRESIDENT

## Emergency Fund for the Presldent, Natlonal Defense-

[For the payment of obligations incurred under the contract authorization of $\$ 25,000,000$ under this head in the Independent Offices Appropriation Act, 1942, $\$ 25,000,000$ : Provided, That the unobligated portion of the said contract authorization is hereby continued in effect until June 30, 1943, and the unobligated balance of the appropriation under this head for the fiscal year 1942 is hereby continued available until June 30, 1943, including all the conditions and provisions applicable thereto, except that the date specified for the submission of the report to Congress is hereby extended to January 10, 1944.]
[Emergency fund for the President: To enable the President, through appropriate agencies of the Government, to provide for emergencies affecting the national security and defense and for each and every purpose connected therewith, and to make all necessary expenditures incident thereto for any purpose for which the Congress has previously made appropriation or authorization and without regard to the provisions of law regulating the expenditure of Government funds or the employment of persons in the Government service, such as section 3709 of the Revised Statutes and the civil service and classification laws; and any waiver hereunder of the provisions of any law regulating such expenditure or such employment shall not be exercised by any agency unless the allocation to such agency or subsequent action of the President in connection therewith permits any such waiver to be availed of; $\$ 100,000,000$ : Provided, That in a total amount of not exceeding $\$ 25,000,000$ and within the purposes provided for in this paragraph, the President may authorize the expenditure of sums from this appropriation for objects of a confidential nature and in any such case the certificate of the expending agency as to the amount of the expenditure and that it is deemed inadvisable to specify the nature thereof shall be deemed a sufficient voucher for the sum therein expressed to have been expended: Provided further, That the foregoing appropriation and the foregoing limitation upon the amount which may be expended for objects of a confidential nature, are hereby respectively merged with the appropriation and with the limitation for the same purpose under this head in the Third Supplemental National Defense Appropriation Act, 1942: Provided further, That the President shall transmit to Congress, on or before January 10, 1944, a report of the expenditures from such total appropriation. 1
[For an additional amount to be consolidated with the appropriation "Emergency fund for the President" contained in the First Supplemental National Defense Appropriation Act, 1943, and to be

## EMERGENCY FUNDS APPROPRIATED TO THE PRESIDENT-Continued

EMERGENCY FUND FOR THE PRESIDENT-continued
Emergency Fund for the President, National Defense-Continued. available for the objects and purposes of such appropriation, $\$ 25,000,000$ : Provided, That the limitation of $\$ 25,000,000$ in such appropriation for objects of a confidential nature is hereby increased to $\$ 50,000,000]$ ( 56 Stai. 39.4-395, 704-705, 995-996).

Appropriated 1943, \$150,000,000


Emergeney Fund for the President, Navy-

| By objects | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| :---: | :---: | :---: | :---: |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Allotted to-Continued. |  |  |  |
| Department of State |  |  | \$200, 000 |
| War Department. |  |  | 275,000 |
| Total allotments |  |  | 34, 598, 750 |
| 1941 appropriation arailable in 1942 |  |  | -697, 504 |
| Unallotted balance...-.-. |  |  | 98, 754 |
| Total estimate or appropriation |  | ------------- | 34,000, 000 |

Emergency Fund for the President, War-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Allotted to- |  |  |  |
| Executive Office of the President: |  |  |  |
| Office for Emergency Management. |  |  | \$775, 917 |
| Office of Strategic Services .-.-..... |  |  | 1,125, 000 |
| United States Maritime Commission. |  |  | 36, 000,000 |
| Department of Commerce |  |  | 12, 030, 405 |
| Department of Justice |  |  | 400, 000 |
| Navy Department... |  |  | 1, 350, 000 |
| Department of State |  |  | 817,500 |
| War Department.... | ------------- | ------------- | 20,950, 000 |
| Total allotments |  |  | 73, 448, 822 |
| 1941 appropriation available in 1942 |  |  | -7,451, 042 |
| Unallotted balance. | ------------ | ------------ | 2,220 |
| Total estimate or appropriation. | ------------- |  | 66, 000, 000 |

Emergency Fund for the President, Temporary Sheiter-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Allotted to- |  |  |  |
| The Alley Dwelling Authority |  |  | \$18, 900, 000 |
| National Housing Agency---- |  | \$2, 248, 500 | 258, 518, 071 |
| Department of Agriculture: Farm Security Administration. | - |  | 32, 191, 751 |
| Total allotments. |  | 2, 248, 500 | 309, 609, 822 |
| 1941 appropriation available in 1942 |  |  | -11, 858, 322 |
| 1942 appropriation available in 1943........-- | --n--------- | -2, 248, 500 | +2,248,500 |
| Total estimate or appropriation.-.-.-. |  |  | 300,000, 000 |

Emergency Fund for the President, Defense Housing-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Reserve for future allotment .-.-. |  | \$5,000 |  |
| 1941 appropriation available in 1943 |  | -5,000 |  |
| Total estimate or appropriation |  |  |  |

## Foreign War Relief-

## FOREIGN WAR RELIEF

[The unexpended balance of the appropriation of $\$ 50,000,000$ for relief of refugees rendered destitute by hostilities or invasion, contained in section 40 of the Emergency Relief Appropriation Act, fiscal year 1941, and the appropriation of $\$ 35,000,000$ for foreign war relief, contained in the Third Supplemental National Defense Appropriation Act, 1942, are hereby consolidated and made one fund effective as of December 17, 1941, which fund shall be available until June 30, 1943, for all the objects and purposes of such consolidated appropriations] (56 Stat. 593).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Allotted to- |  |  |  |
| Treasury Department. |  | \$1,093, 000 | \$14, 500, 000 |
| War Department ---- |  | 5, 000,000 | 5, 000, 000 |
| Reserve for future allotment | -....-....-....- | 18, 907, 000 | --........- |
| Total allotment. |  | 25, 000, 000 | 19, 500, 000 |
| 1941 appropriation available in 1942 . |  |  | -9,500, 000 |
| 1942 appropriation available in 1943 | ---n-o----- | -25,000,000 | $+25,000,000$ |
| Total estimate or appropriation. | ---- |  | $35,000,000$ |

DEFENSE AID
[The funds appropriated in section 1 (d) of the Defense Aid Supplemental Appropriation Act, 1941 (Public Law 23), in section 101 (c) of the Defense Aid Supplemental Appropriation Act, 1942 (Public Law 282), and in section 301 (c) of the Second Defense Aid Supplemental Appropriation Act, 1942 (Public Law 474), shall be deemed to be available retroactively as well as prospectively for the procurement, disposition, or furnishing of any defense information or defense service under the Act entitled "An Act to Promote the Defense of the United States", approved March 11, 1941 (Public Law 11), whether or not such information or service is necessary to or connected with the procurement or disposition of any defense article, and the authority to dispose of defense articles granted in section 102 of the Third Supplemental National Defense Appropriation Act, 1942 (Public Law 353), in section 102 of the Fourth Supplemental National Defense Appropriation Act, 1942 (Public Law 422), in section 301 of the Act of February 7, 1942 (Public Law 441), in sections 102 and 303 of the Fifth Supplemental National Defense Appropriation Act, 1942 (Public Law 474), in section 201 of the Sixth Supplemental National Defense Appropriation Act, 1942 (Public Law 528), in section 103 of this Act, and in any other appropriation Act for the same purpose, shall be deemed to include the authority to procure, dispose of, or furnish any defense information or defense service under said Act of March 11, 1941, whether or not such information or service is necessary to or connected with the procurement or disposition of any defense article] (56 Stat. 995).
Defense Aid, Ordnance and Ordnance Stores-


Defense Add, Aircraft and Aeronautical Material-


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Received by transfer from other defense aid appropriations |  |  | -\$224, 100,000 |
| Transferred to other defense aid |  | + \$40,040,000 |  |
| 1941 appropriation available in 1942- |  |  | -21, 997, 804 |
| 1942 appropriation available in 1943... |  | -272, 386, 933 | +272, 386, 933 |
| Total estimate or appropriation |  |  | 514, 015, 000 |

Defense Ald, Fessels and Other Watercraft-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Allotted to- |  |  |  |
| Executive Office of the President: Office for Emergency Management, War Shipping Administration |  |  | \$452, 043, 825 |
| United States Maritime Commission. |  | \$14, 700, 000 | 323, 821, 200 |
| Department of Commerce: Loan Agencies. |  | R, 150, 000 | 101. 000 |
| Navy Department-------------.-. |  | 55, 632, 779 | 717, 399,000 |
| Treasury Department......--.-.-.-- |  |  | $5,000,000$ |
| Allotments and balances of allotments rescinded and returned to appropriation. |  | $-6,926,050$ | -255, 137, 884 |
| Reserve for future allotment........... |  | $\text { 456. 152, } 240$ |  |
| Total allotments |  | 527, 708, 969 | 1, 243, 227, 141 |
| Reimbursement to "Acquisition of vessels and shore facilities. Coast Guard (Navy)" (sec. 2, Defense Aid Supplemental Appropriation Act, 1941) |  |  | +13, 000,000 |
| Received by transfer from other defense aid appropriations |  |  | $-116,248,100$ |
| 1941 appropriation available in 1942..- |  |  | -83, 268,010 |
| 1942 appropriation available in 1943... |  | -527, 708,969 | +527, 708, 969 |
| Total estimate or appropriation. |  |  | 1, 584, 420,000 |

Defense Aid, Miscellaneous Military Equipment-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Allotted to- |  |  |  |
| Executive Office of the President: Office for Emergency Management. |  | \$250, 000 |  |
| Navy Department...------...-.-.- |  | 10,837, 549 | \$540, 192 |
| War Department Allotments and balances of allot-- |  |  | 380, 495, 108 |
| Allotments and balances of allotments reseinded and returned to appropriation. |  | -249 | -31,055, 892 |
| Reserve for future allotment.-...------ |  | 9, 401,909 |  |
| Total allotments |  | 20, 489, 209 | 349, 979, 408 |
| Received by transfer from other defense aid appropriations. |  | -10,000,000 | -52.500, 000 |
| 1941 appropriation available in 1942... |  |  | -152, 968, 617 |
| 1942 appropriation available in 1943 |  | -10, 489, 209 | +10, 489, 209 |
| Total estimate or appropriation. |  |  | 155, 000, 000 |

Defense Add, Facilities and Equipment-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Allotted to- |  |  |  |
| United States Maritime Commission. |  | \$6, 000,000 | \$15, 000, 000 |
| Department of Agriculture. |  | 165,000 | 5, 0000000 |
| Navy Department |  |  | 87, 312,500 |
| Treasury Department |  | 28,299, 429 | 25, 383, 076 |
| War Department |  |  | 618, 216, 831 |
| Allotments and balances of allotments rescinded and returned to appropriation |  |  | -14, 862, 153 |
| Reserve for future allotment.........-- |  | 53, 038, 227 |  |
| Total allotments .-.............- | ------------- | 87, 488, 415 | 736,055, 254 |
| Transferred to other defense aid appropriations |  |  | +75, 686, 176 |
| 1941 appropriation available in 1942.-- |  |  | -412, 779,845 |
| 1942 appropriation available in 1943... |  | $-87,438,415$ | +87, 488, 415 |
| Total estimate or appropriation. |  |  | 486, 450, 000 |

## EMERGENCY FUNDS APPROPRIATED TO THE

 PRESIDENT--Continued
## defense aid-continued

Defense Aid, Agricultural, Industrial, and Other Commodities-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Allotted to- |  |  |  |
| Executive Office of the President: |  |  |  |
| Offce for Emergency Management, <br> War Shipping Administration................................ $\mathbf{\$ 1 5 , 0 0 0 , 0 0 0} \quad \$ 93,659,642$ |  |  |  |
| United States Maritime Commission. |  | 15,00,00 | 114, 633,500 |
| Department of Agriculture. |  | 477, 967,000 | 1,771, 544, 150 |
| Navy Department |  | 81, 401, 500 | 675. 820,024 |
| Treasury Department |  | 605, 201, 070 | 1,415, 932,417 |
| Allotments and balances of allot- <br> ments rescinded and returned to <br> appropriation $\square$ $-247,511,098$ |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total allotments. |  | 2, 390, 018,842 | 4, 048, 718, 244 |
| Received by transfer from other defense aid appropriations. |  |  |  |
| 1941 appropriation available in 1942... 1942 appropriation available in 1943... |  |  | -857, 402,199 |
|  |  | -2, 390, 018,842 | +2,390, 018,842 |
| Total estimate or appropriation_ |  |  | 5, 442, 115, 000 |

Defense Aid, Testing, Etc., of Defense Articles-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
|  |  |  |  |
| Executive Office of the President: Office for Emergency Management, |  |  |  |
|  |  |  |  |
| United States Maritime Commission.. |  | 7,500, 000 | 124, 478,086 |
| Navy Department..----.......-- |  | 11,632,000 | 115, 694, 833 |
| Treasury Department-.---------1.- |  |  | 2,400,000 |
| War Department. |  |  | 12, 286, 892 |
| Allotments and balances of allotments rescinded and returned to appropriation. <br> $-154,189,651$ |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total allotments <br> Transferred to other defense aid appropriations |  | 175, 009, 239 | 262, 125,639 |
|  |  |  |  |
|  |  |  | $\begin{array}{r}+124,564,978 \\ \hline\end{array}$ |
| 1941 appropriation available in 1842 1942 appropriation available in 1943 |  | -175,909, 239 | +175, 909,239 |
| Total estimate or appropriation. |  | ------------- | 383, 000,000 |

Defense Aid, Services and Expenses-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Allotted to - |  |  |  |
| Federal Security Agency .-. |  |  | \$290, 000 |
| Federal Works Agency: Public <br> Roads Administration |  | $\begin{array}{r} \$ 500,000 \\ 23,030,000 \end{array}$ |  |
| Department of Agriculture |  |  | 20, 260, 700 |
| Navy Department |  | $2,625,000$148,000 | $28,774,700$244,000 |
| Department of State |  |  |  |
| Treasury Department |  | $\begin{array}{r}\text { 6, } 750,000 \\ \hline\end{array}$ | $23,545,000$$251,996,938$ |
| War Department |  |  |  |
| Allotments and balances of allotinents rescinded and returned to |  |  |  |
|  |  | $\begin{aligned} & -6,750,000 \\ & 619,406,592 \end{aligned}$ | -11, 834, 936 |
| Reserve for future allotment | ------.---- |  |  |
| Total allotments |  | $\begin{array}{r} 645,729,592 \\ +10,000,000 \end{array}$ | 312, 756, 402 |
| Transferred to other defense aid appropriations |  |  |  |
| 1941 appropriation available in 1942 |  | +10, 000, 000 | $\begin{array}{r}+18,306,000 \\ -26,791,994 \\ +655,729,592 \\ \hline\end{array}$ |
| 1942 appropriation available in 1943 |  | -655, 729,592 | +655,729,592 |
| Total estimate or appropriation. |  |  | $960,000,000$ |

## Defense Aid, Administrative Expenses-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1913 | Actual, 1912 |
| Allotted to- |  |  |  |
| Special Off |  | \$7,500 |  |
| Office for Emergency Management: |  | \$7,000 |  |
| War Shipping Admmistration.- |  | 350,000 |  |
| Other. | .-......--...... | 474, 692 | \$889, 604 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
|  |  |  |  |
|  |  |  |  |
| United States Maritime Commis- $\square$ $\$ 350,000$ |  |  |  |
|  |  |  |  |
| Department of Commerce |  | 120, 000 | 40, 000 |
| Navy Department-.... |  | 2,061,955 | 550,000 597,000 |
| Allotments and balances of allotments rescinded and returned to |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total allotments <br> 1941 appropriation available in 1942 1942 appropriation available in 1943. |  | 7,703,988 | 8,200, 438 |
|  |  |  | -5,904, 426 |
|  |  | $-7,703,988$ | +7,703, 988 |
| Total estimate or appropriation- |  |  | 10,000, 000 |
| Defense aid, consolidated schedule |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1914 | Estimate, 1943 | Actual, 1942 |
| Allotted to- <br> Executive Office of the President: <br> Special Assistants to the Presi- <br> dent <br> \$7,500 |  |  |  |
|  |  |  |  |
| Office for Emergency Management: |  |  |  |
| War Shipping Administration. Other |  | 69, 260,000 | \$707, 158, 9896 |
| General Accounting Office |  |  | 2,700, 000 |
| United States Maritime Commission. |  | 28, 550, 000 | 577, 932, 786 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Loan agencies..- |  | $8,150,000$ 120,000 | 101,500 40,000 |
| Navy Department Department of State |  | 178, 018,532 | 2, 197, 776, 660 |
|  |  | 148,000 | 244,000 |
| Treasury Department.-.-.---.----- |  | 635, 582,454 | 1, 512,054,493 |
| War Department <br> A llotments and balances of allotments rescinded and rcturned to the appropriation |  | 13, 887, 432 | 4, 176, 245, 576 |
|  |  |  |  |
|  |  | -14, 857, 555 | -2,028,480,876 |
| Reserve for future allotment--.------- |  | 2, 888, 388, 713 |  |
| Total allotments <br> Reimbursement to "Acquisition of vessels and shore facilities, Coast Guard (Navy)" (sec. 2, Defense Aid Supplemental Appropriation Act, 1941) |  | 4, 311, 704, 452 | 8, 946, 180, 873 |
|  |  |  |  |
|  |  |  | $+13,000,000$ $-1860,85.325$ |
| 1941 appropriation available in 1942 1942 appropriation available in 1943 |  | -4,311,704,452 | - |
| Total estimate or appropriation |  |  | 11, 410, 000, c.00 |

## Defense Aid, Special Fund-

Deposits of funds received from foreign governments under Section 102 of the "Defense Aid Supplemental Appropriation Act, 1942' ( 55 Stat. 745-747), in payment for defense articles, information, or services.

Appropriated 1943, $\$ 0$
Revised 1943, \$20,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estinate, 1944 | Estimate, 1943 | Actual, 1942 |
| Allotted to- |  |  |  |
| Navy Department. |  | \$2,445, 415 | \$2, 262,894 |
| Treasury Department |  | 2, 418, 700 | 19, 254, 256 |
| Allotments and balances of ailotments rescinded. |  |  |  |
|  |  | -546, 270 | -4, 943, 412 |
|  |  | 15, 256, 754 |  |
| Total allotments <br> Refunds to foreign governments 1942 funds available in 1943 |  | 19, 574, 599 | 17, 748,055 |
|  |  | 474,270 -4889 | 4,941,412 |
|  |  | -48,869 | +48,869 |
| 1942 funds available in 1943 ............... <br> Total estimate or appropriation |  | 20,000, 000 | 22, 738, 336 |

## INDEPENDENT ESTABLISHMENTS

## AMERICAN BATTLE MONUMENTS COMMISSION

## American Battle Monuments Commission-

For all expenses necessary for the work of the American Battle Monuments Commission authorized by the Act of March 4, 1923 (36 U. S. C. 121-138), and by Executive Order Numbered 6614 of February 26,1934 , including the acquisition of land or interest in land
in foreign countries for carrying out the purposes of said Act and Executive order without submission to the Attorney General of the United. States under the provisions of section 355 of the Revised Statutes (34 U. S. C. 520; 40 U. S. C. 255) ; employment of personal services in the District of Columbia and elsewhere; including not to exceed $\$ 3,000$ for allowances for living quarters, including heat, fuel, and light, as authorized by the Act approved June 26, 1930 (5 U. S. C. 118a); purchase and repair of uniforms for caretakers of national cemeteries and monuments in Europe at a cost not exceeding $\$ 500$; travel expenses; rent of office and garage space in foreign countries which may be paid for in advance; the maintenance, repair, and operation of motor-propelled passenger-carrying vehicles which may be furnished to the Commission by other departments of the Government or acquired by purchase; printing, binding, engraving, lithographing, photographing, and typewriting, including the publication of information concerning the American activities, battlefields, memorials, and cemeteries in Europe; transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder, and, when ordered or approved by the Commission, expenses of travel of dependents of employees when transferred from one official station to another, and the temporary transfer of employees by the Commission between places in foreign countries or between foreign countries and the United States, including transfers incident thereto, or, in the case of new appointments, transfer from place of appointment, may, if ordered or approved by the Commission, be regarded as a transfer from one official station to another for permanent duty for the purpose of authorizing the payment of travel of dependents and for the purposes of said Act of October 10, 1940, and regulations promulgated thereunder; and the purchase of maps, textbooks, newspapers and periodicals; [ $\$ 50,000]$ \$47,450: Provided, That notwithstanding the requirements of existing laws or regulations, and under such terms and conditions as the Commission may in its discretion deem necessary and proper, the Commission may contract for work, supplies, materials, and equipment in Europe and engage, by contract or otherwise, the services of architects, firms of architects, and other technical and professional personnel: Provided further, That when traveling on business of the Commission, officers of the Army serving as members or as secretary of the Commission may be reimbursed for expenses as provided for civilian members of the Commission: And provided further, That the Commission may delegate to its chairman, secretary, or officials in charge of either its Washington or Paris offices, under such terms and conditions as it may prescribe, such of its authority as it may deem necessary and proper (94 U.S. S. C. 520; 96 U. S. C. 121-198; 40 U.S.C. 255; 41 U.S.C. $5 ; 5$ U.S. C. 118a; Executive Order No. 6614, Feb. 26, 1994; Executive Order No. 6690, Apr. 25, 1934; 56 Stat. 395). Annual appropriation, general account:
Estimate 1944, \$47,450
Appropriated 1943, \$50,000

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| PERSONAL SERVICES, Departmental | Man- Av. | Man- Av. | Man- |  |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : | years salary | years salary |  | salary |
|  |  |  | 0.7 | \$4,600 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Chief clerk | $1 \$ 2,600$ | 1 \$2,600 | 0.3 | 2, 600 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  | 0.7 | 2,600 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  | 0.1 | 2,000 |
| Grade 3. Range \$1,620 to \$1,980 | 2 1,770 | 2.9 1,720 | 1. 8 | 1,720 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 0.1 1,440 | 2.1 | 1,470 |
| Custodial service: <br> Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 1,620 | $1 \quad 1,575$ | 1 | 1,560 |
| Total permanent, departmental. | 4 7,760 | $5 \quad 9,310$ | 6.7 | 13,779 |
| PERSONAL SERVICES, field |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
|  |  |  | 0.7 | 3,100 |
| Grade 3. Range \$1,620 to \$1,980 |  |  | 0.1 | 1,680 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  | 0.6 | 1,560 |
| Subprofessional servicc: |  |  |  |  |
| Grade 4. Range \$1,620 to \$1,980 |  |  |  | 1,980 |
| Grade 3. Range \$1,440 to \$1,800 |  |  | 0.4 | 1,500 |
| Custodial service: <br> Grade 8. Range $\$ 2,000$ to $\$ 2,600$ |  |  | 1.1 |  |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ |  |  | 1.1 | 1,812 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 1 1,620 | 1 1,620 | 2.9 | 1,476 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  |  | 2.9 | 1, 200 |
| Unclassified. |  |  | 1 | 900 |
| Total permanent, field | 1,620 | 1 1,620 | 11.3 | 18,245 |
| Temporary employees, field |  |  |  | 97 |
| Total permanent, field. | 1,620 | 1,620 |  | 18,342 |
| Total. departmental and field | 9,380 | 10,930 |  | 32,121 |
| Add eash allowances, foreign service, quarters, heat, and light. | 300 | 300 |  | 524 |
| 01 Personal services (net)...-----..------- | 9, 680 | 11, 230 |  | 32,645 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| other obligations |  |  |  |
| 02 Travel | \$50 | \$50 | \$17, 336 |
| 03 Transportation of things.-...----- | 20 | 20 | 310 |
| 04 Communication services | 350 | 350 | ${ }_{167}$ |
| 05 06 Rents and utility services.- |  |  | 167 53 |
| 07 Other contractual services. | 37, 200 | 37. 200 | 39,993 |
| 08 Supplies and materials.--- | 100 | 100 | 495 |
| 09 Equipment---------------- |  |  | 10 |
| Total other obligations. | 37,770 | 37,770 | 59,114 |
| Grand total obligations---------- | 47,450 | $49,000$ | 91,759 42,491 |
| Total estimate or appropriation.-.-... | 47,450 | 50,000 | 134, 250 |

American Battle Monuments Commission, No Year-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 06 Printing and binding.- |  |  | \$3,500 |
| Prior year balance available in 1942 -------- 1942 balance available in |  |  | $-9,117$ $+5,617$ |
| 1942 balance available in 1943 Estimated savings and unobligated balance. |  | $\begin{array}{r} \$ 5,617 \\ 5,617 \end{array}$ | +5,617 |
| Total estimate or appropriation...-... |  |  |  |

Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (American Battle Monuments Commission)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Losses on pay and allowances. |  |  | \$100 |
| Received by transfer from appropriation under above title. |  |  | -100 |
| Total estimate or appropriation---- |  |  |  |

## [BITUMINOUS COAL CONSUMERS' COUNSEL]

Salaries and Expenses, Office of the Bituminous Coal Consumers' Counsel-
LSalaries and expenses: For all necessary expenses of the Office of the Bituminous Coal Consumers' Counsel established by the Act of April 11, 1941 ( 55 Stat. 134), including witness fees and mileage for witnesses appearing in behalf of the Office before the Bituminous Coal Division and including witnesses before the Interstate Commerce Commission, personal services in the District of Columbia, traveling expenses, including not to exceed $\$ 2,500$ for expenses of attendance at meetings at which matters of importance to the work of the Office are to be discussed, printing and binding, contract stenographic reporting services, and not to exceed $\$ 1,000$ for newspapers, books, and periodicals, $\$ 172,5301$ (56 Stat. 396).

Annual appropriation, general account:
Appropriated 1943, \$172,530

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |  |
| personal services, departmental |  | Man- Av. years salary $1 \$ 10,000$ | Man- Av. years salary |  |
| Professional service: | Man- Av. years salary |  |  |  |
| Statutory: |  |  | $0.4 \$ 10,000$ |  |
| Grade 7. Range \$6,500 to \$7,500: |  |  |  |  |
| Assistant director. |  |  |  |  |
| Chief, division of economics and sta tistics. |  | 6,500 | $\begin{array}{ll} 0.5 & 6,500 \\ 1 & 6,500 \end{array}$ |  |
| Chief, legal division. |  | 1 6,500 |  |  |
| Grade 6. Range \$5,600 to \$6,400: Technieal adviser. |  | 5,800 | 2.3 |  |
| Coal consultant |  | $\begin{array}{ll}0.8 & 6,400\end{array}$ | 0.8 | 6,400 |
| Attorney |  | 1 5,600 | 0.7 | 5, 600 |
| Principal ad viser on consumer relations |  | 0.8 5,600 |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |
| Attorney...----- |  | $\begin{array}{ll}1 & 4,600\end{array}$ | 1.7 | 4,418 |
| Special agent |  | 4, 866 | 1.1 | 5,000 |
| Principal price examiner---- |  | 4,600 | 0.5 | 4,760 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$; <br> Attorney |  |  |  |  |
| Special agent |  | 1-4, <br> 1.200 | 0.3 | 4. 229 |

## [BITUMINOUS COAL CONSUMERS' COUNSEL]-Continued Salaries and Expenses, Office of the Bltuminous Coal Consumers' Counsel-

 Continued.| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental-con. |  |  |  |
| Professional service-Continued. | $\begin{aligned} & \text { Man- Ar. } \\ & \text { years salary } \end{aligned}$ | Man- AD. |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Assistant technical adviser- |  | $2.5 \$ 3,550$ | \$3,462 |
| Associate mineral economist, |  | $0.5 \quad 3,200$ | ${ }^{1} 3.3$ 3,279 |
| Associate social science analyst |  | $0.5 \quad 3,600$ | $0.23,200$ |
| Attorney . |  | $0.5 \quad 3,200$ | $0.9 \times 300$ |
| Special agent |  | 4.53 .578 | $4.83,538$ |
| Arssistant chemist |  | 0.53 , 200 |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant technical adviser |  |  | 0.8 3,200 |
| Assistant minerals economist |  | $1{ }^{-10} 6$ | $\begin{array}{lll}0.6 & 2,628\end{array}$ |
| Attorney |  | $\begin{array}{lll}0.5 & 2,600\end{array}$ | $0.6 \quad 2.600$ |
|  |  | 0.5 2.600 <br> 3  | 0.4  <br> 1  <br> 1 2,600 <br> 1818  |
| Clerical, administrative, and fiscal service: |  |  |  |
| Snecial azent |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |
| Clerk to the consumers' counsel |  | 2,900 | $0.5 \quad 2,900$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 2.350 | $2.4 \quad 2,336$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 2 , 000 | $0.8 \quad 2,000$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | $6 \quad 1,870$ | 4.8 1, 836 |
| Grade 3 Range $\$ 1,620$ to $\$ 1,980$ |  | 1,645 | 7.71 1,668 |
| Grade 2. Range $\$ 1,440$ to $\$ 1.800$ |  | 3 1,452 | $\begin{array}{ll}2.5 & 1,459 \\ 0.4 & 1.260\end{array}$ |
| Custodial service: |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  | 1,200 | $0.4 \quad 1,200$ |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  |  | 1,185 |
| Legislative changes in salary ranges |  | 110 |  |
| Total permanent, departmental |  | 53.1 ${ }_{182} 130$ | ${ }^{47.6}{ }^{152,198}$ |
| Deduct due to abolishment on Apr. 26, 1943 |  | 182,180 304 |  |
| Net permanent, departmental Temporary employees, departmental........ |  | 151, 896 | 152, 198 |
|  |  | 1,300 | 3,950 |
|  |  |  |  |
| other orlgations |  |  |  |
|  |  | 6,767 | 5,291 |
| 03 Transportation of things. |  |  |  |
| 04 Communication services |  | 3,000 | 2,408 |
| ${ }_{07}^{06}$ Printing and binding. |  | 3, 000 | 3,576 |
| 07 Other contractual services |  | $\stackrel{2,550}{ }$ | 2, 523 |
| 08 Supplies and materials. |  | 2, 500 | 2, 218 |
| 09 Equipment |  | 1,500 | 1,305 |
| Library stock |  | 500 | 718 |
| Total other obligation |  | 19,867 | 18,063 |
| Grand total obligations |  | 173, 063 | 174, 211 |
| Reimbursements for services perrormed. |  | $-1.086$ | -1,373 |
| Net total obligations ----.-.-.-...- |  | 171, 977 | ${ }^{172,838}$ |
| Estimated savings and unobligated balance. |  |  | 32, 182 |
| Total estimate or appropriation |  | 172, 530 | 205,000 |

## [BOARD OF INVESTIGATION AND RESEARCH-

## Salarles and Expenses, Board of Investigation and Besearch-

[Board of Investigation and Research: For an additional amount for the Board of Investigation and Research, fiscal year 1943, including the objects specified under this head in the Third Supplemental National Defense Appropriation Act, 1942, and including not to exceed $\$ 14,000$ for the temporary employment of persons or organizations, by contract or otherwise, without regard to section 3709, Revised Statutes, or the civil service and classification law, $\$ 500,000$, which amount shall be added to and merged with the unexpended balance, as of June 30, 1942, of the appropriation under said head, and such total amount shall be so used as to complete the studies, investigations, and reports authorized and required by part I, title III, of the Transportation Act of 1940: Provided, That said section 3709, Revised Statutes, shall not apply to any purchase hereunder when the aggregate amount involved does not exceed the sum of $\$ 501$ (56 Stat. 713 ).

Appropriated 1943, \$500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental | Man- Av. |  |  |
| Clerical, administrative, and fiscal service: Grade 16. In excess of $\$ 9,000$ : Board members (statutory) | years salary | $\begin{array}{r} \text { years salary } \\ 3 \$ 10,000 \end{array}$ | years salary $2.6 \$ 10,000$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL-COD. |  |  |  |
| Clerical, administrative, and fiscal serviceContinued. | Man- Av. <br> years salary | Man- Av. <br> years salary | Man- Av. <br> years salary |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : General counsel (statutory) |  | \$9,000 |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  | 0.6 |
| Secretary |  | 1 7,500 | 0.6 7,500 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Principal rate analyst |  | 0. 2 5,600 | 0.3 |
| Principal transportation specialist |  | ${ }_{2}^{2.25,600}$ | 0.2 0.600 |
| Grade 12. Range \$4.600 to \$5,400: |  |  |  |
| Administrative officer |  | $1{ }^{1} \quad 4,600$ | 0.3 4, 600 |
| Senior business specialist |  | $1{ }^{1} 54.600$ | 0. $1 \quad 4,600$ |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
|  |  |  |  |
| Business specialist |  | $1 \quad 3,800$ | $\begin{array}{lll}1.3 & 3,806\end{array}$ |
| Administrative officer |  |  | $\begin{array}{ll}0.2 & 3,800 \\ 0.2 & 3,800\end{array}$ |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Clerk to board member |  | 3 3,200 | 0.43 3,200 |
| Associate rate analyst- |  |  | $0.5 \quad 3,200$ |
| Associate transportation special |  | ${ }^{2} 13,300$ |  |
| Associate business specialist. |  | $\begin{array}{ll}1 \\ 0.5 & 3,200 \\ 3,200\end{array}$ | $\begin{array}{lll}0.6 & 3,200 \\ 0.5\end{array}$ |
| Associate tax administration analyst |  | 0.5 3,200 | $\begin{array}{ll}0.5 & 3,200 \\ 0.3 & 3,600\end{array}$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Junior research assistan |  | ${ }^{3.5} 22,600$ | 1.3 2,600 |
| Assistant rate analyst -----------.... |  | 0.3 ${ }^{0} 2.600$ | $0_{0.2} 2.600$ |
| Assistant tax administration analyst--- |  | 0.7-2,600 | 0.3 2,600 <br> 0  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 2.3 2, 300 | $\begin{array}{ll}0.2 & 2,300\end{array}$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ - |  | 11.8 2,000 | 4. $4 \quad 2,000$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots . . .-{ }^{\text {a }}$ |  | 15. 61,800 | ${ }_{5}^{5.6} \quad 1,800$ |
|  |  | $25 \quad 1,620$ | 1,620 |
| Grade 2. Range \$1,440 to \$1,800 |  | 13 1,440 | $1.51,440$ |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620 \ldots \ldots \ldots$Custodial service: |  |  |  |
|  |  |  |  |
| Subprofess: n nal service: |  |  |  |
| Grade 6. Range \$2,000 to \$2,600 |  | 2,000 |  |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  | 1,620 | 0.3 1,620 |
|  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Director |  | 18 8,000 |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : ${ }^{\text {a }}$ - |  |  |  |
|  |  | $2.26,500$ | 1.960500 |
| Special assistant to general couns |  | $\begin{array}{ll}1 & 6,500 \\ 3 & 6,500\end{array}$ | $0.16,500$ |
| Grade 6. Range 85,600 to 86,400 : |  |  |  |
| Assistant to the general counsel |  | 5,600 | 0.3 5,600 |
| Principal economist |  | 5.3 5,600 | 2.25 5,600 |
| Assistant director |  |  | $\begin{array}{ll}1.5 & 5,600\end{array}$ |
| Principal transportation |  | 2 5,600 | 0.4 5 5,600 |
| Principal tax analyst |  | 0.4 |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
|  |  |  |  |
| Senior economist |  | 4.14 .600 | $1.24,600$ |
| Senior statistical and accounting analyst |  | $2{ }^{2}$ 4,600 |  |
| Assistant to director |  | $0.24,600$ | 0.14 4,600 |
| Senior transportation analyst |  | $5{ }^{5} 4,600$ | 0.4 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ :----------------------1 |  |  |  |
|  |  |  |  |
| Attorney Economist |  | 1.7  <br> 4.7 3,800 |  |
| Research analyst |  | 3.43 3,800 | 0.3 3,800 |
| Transportation analyst |  | $\begin{array}{ll}5 & 3,800 \\ 1 & 3,800\end{array}$ |  |
| Teehnological engineer |  | 3,800 |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ :  6.9 3,200 2.3 <br> Associate economist 3,200    |  |  |  |
| Associate transportation analyst Associate technologist. |  | $4{ }_{4}^{6.9} 3200$ | 2.3 3,200 |
|  |  |  | $0.5 \quad 3,200$ |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
|  |  |  |  |
| Assistant research analyst |  | $3 \quad 2,600$ | 0.3 2, 600 |
| Assistant economist----------------- |  | 4. 2 2,600 | $1.6 \quad 2,600$ |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ <br> Legislative changes in salary ranges |  | 6. $5 \quad 2,000$ | 1.3 2,000 |
|  |  | 330 |  |
| Total permanent departmental. .-. --- |  | 175. | $49.1170,659$ |
| Deduct delay in filling new positions....... |  | $\begin{array}{r} 549,550 \\ 4,850 \end{array}$ |  |
| Net permanent, departmental Temporary employees, departmental |  |  | ,659 |
|  |  | 19,138 | 911 |
| 01 Personal services (net |  | 563,838 | 171,570 |
| other obligations |  |  |  |
|  |  | 6, 100 |  |
| 0406 |  | 5,000 | 1,913 |
|  |  | 12,000 | 598 |
| 07 Other contractual serv |  | 30,000 | 588 |
| ${ }_{09}^{08}$ Supplies and mate |  | 10,500 | 4, 166 |
|  |  | 15,000 | 21, 662 |
| Total other obligations..............-- |  | 79, 100 | 31,992 |
| Grand total obligations 1942 appropriation available in 1943 |  |  |  |
|  |  | -142,938 | +142,938 |
| Total estimate or appropriation |  | 500, 000 | 346, 500 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 1. Economy and fitness.. |  | \$443, 400 | \$71,526 |
| 2. Carrier taxation. |  | 94, 207 | 50, 176 |
| 3. Publie aids |  | 59,981 | 47,319 |
| 4. Interterritorial freight rates. |  | 45,350 | 34, 541 |
| Grand total obligations. |  | 642,938 | 203,562 |
| 1942 appropriation available in 1943. |  | -142,938 | +142,938 |
| Total estimate or appropriatio |  | 500, 000 | 346,500 |

## CANAL ZONE BIOLOGICAL AREA

Trust account:

## Donations, Canal Zone Biological Area-

The Act of July 2, 1940, section 6, provides that all moneys received by donation, subscription, fees, or otherwise, except the moneys appropriated pursuant to section 7 of said Act, shall be deposited into the Treasury as a trust fund, to be appropriated for the purposes of said Act. Disbursements of such funds are made by the Secretary of the Treasury through the Division of Disbursement on requisitions or vouchers signed by or on authority of the executive officer of the Board of Directors of the Canal Zone Biologiral Area (54 Stat. 724).

Appropriated 1943, $\$ 8,000$
Revised 1943, \$3,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 07 Other contractual services. 1942 balance available in 1943 |  | $\begin{gathered} \$ 4,382 \\ -1,382 \end{gathered}$ | $\begin{array}{r}\$ 1,755 \\ +1,382 \\ \hline\end{array}$ |
| Total estimate or appropriation |  | 3,000 | 3,137 |

## CIVIL SERVICE COMMISSION

## Salarles and Expenses, Civil Service Commission-

Salaries and expenses: For salaries and other necessary expenses of the Civil Service Commission, including personal services in the District of Columbia and personal services required for examination of Presidential postmasters, and including not to exceed $\$ 7,500$ for employment of expert examiners not in the Federal service on special subjects for which examiners within the service are not available; medical examinations; not to exceed $\$ 130,356$ for traveling expenses, including those of examiners acting under the direction of the Conmission, and including actual transportation and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence [and other expenses] of members of the Board of Legal Examiners serving as such while a way from their homes, without other compensation from the United States, and expenses of examinations and investigations held in Washington and elsewhere, including not to exceed $\$ 5,000$ for expenses incident to attendance at meetings of organizations concerned witl the work of the Commission, when specifically directed by the Commission; Ltransfer of household goods and effects as provided by the Act of October 10, 1940 (Public, Numbered 839), and regulations promulgated thereunder; $]$ furniture and other equipment and repairs thereto; rental of equipment; advertising; laundry service; streetcar fares not to exceed $\$ 1,000$; purchase and exchange of lawbooks, books of reference, directories, [subscriptions to newspapers and periodicals, not to exceed $\$ 10,000$; not to exceed $\$ 100$ for payment in advance when authorized by the Commission for library membership in societies whose publications are available to members only or to members at a price lower than to the general public; charts; purchase, [exchange, $\boldsymbol{\square}$ maintenance, and repair of motortrucks, motorcycles, and bicycles; garage rent; and postage stamps to prepay postage on matter addressed to Postal Union countries; special-delivery stamps; $\$ 5,500,000$, of which not to exceed $\$ 100,000$ shall be available for reimbursement of the Veterans' Administration for services rendered the Commission in connection with physical examinations of applicants for and the employees in the Federal classified service: Provided, That notwithstanding any provisions of law to the contrary, the Civil Service Commission is authorized to expend not to exceed $\Phi 3,000$ of this amount for actuarial services pertaining to the civil service, Canal Zone, and Alaska Railroad retirement and disability funds, to be obtained by contract, without obtaining competition, at such rates of compensation as the Commission may determine to be reasonable: Provided further, That no details from any executive department or independent establishment in the District of Columbia
or elsewhere to the Commission's central office in Washington or to any of its [district] regional offices shall be made during the fiscal year ending June 30, [1943] 1944, but this shall not affect the making of details for service as members of the boards of examiners outside the immediate offices of the [district managers] regional directors: Provided further, That the Civil Service Commission shall have power in case of emergency to transfer or detail any of its employees to or from its office or field force[: Provided further, That not to exceed $\$ 80,000$ of the appropriations in this Act for the Civil Service Commission shall be available for the salaries and expenses (including printing and binding) of the Board of Legal Examiners created in the Civil Service Commission by Executive Order Numbered 8743 of April 23, 1941] (5 U. S. C. 632, 691; Executive Orders No. 6670, April 7, 1934; No. 6731, June 5, 1934; No. 7915 and No. 7916, June 24, 1938; No. 8743, April 23, 1941; 56 Stat. 396-997).
Estimate 1944, \$5,500,000
Appropriated 1943, \$5,500,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| onal services, departmental men an |  |  |  |  |  |  |
| Professional service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\underset{\text { salary }}{\text { Av. }}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\underset{\text { salary }}{\text { Av. }}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |
| Grade 9. In excess of $\$ 9,000$ : <br> Executive director and chief examiner | 1 | \$9,500 |  | \$9,500 |  | 9, 500 |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |
| Assistant chief examiner | 1 | 8,000 | 1 | 8,000 | 0.8 | 8000 |
| Chief of division | 1 | 8,000 | 1 | 8,000 | 0.8 | 8,000 |
| Executive secretary | 1 | 8,000 | 1 | 8,000 | 0.8 | 8,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Chief of division... | 3 | 6,750 | 3 | 6,750 | 3. 2 | 6,734 7,000 |
| Staff assistant, Council of Personnel |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant executive secretary | 1 | 6,500 | 1 | 6,500 | 0.5 | 6,500 |
| Administrative assistant chief of division | 1 | 6, 500 | 1 | 6,500 | 0.6 | 6,500 |
| Technical assistant chief of division.-. -- | 1 | 6, 500 | 1 | 6,500 | 0.6 | 6,500 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Chairman, Board of Appeals and Review | 1 | 5,800 | 1 | 5,800 | 0.9 | 5,657 |
| Member, Board of Appeals and Review - | 2 | 5,700 | 2 | 5,700 |  | 5,700 |
|  |  |  |  |  | 0.4 | 5,600 |
| Administrative assistant chief of division. |  |  |  |  | 0.4 | 5,600 |
| Principal examiner | 2 | 5,800 | 2 | 5,800 |  | 5,700 |
| Assceiate staff assistant, Council of Personnel Administration | 1 | 6. 000 |  | 6,000 | 1 | 6, 000 |
| Assistant to assistant chief examiner...- | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal attorney | 1 | 5, 600 | 1 | 5,600 | 0.7 | 5,600 |
| Principal review and negotiations officer- | 2 | 5,600 | 2 | 5,600 | 0.8 | 5, 600 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Senior actuary | 1 | 5, 000 | 1 | 5,000 | 1 | 4,850 |
| Chief of division.-.----------------1- |  |  |  |  |  | 4,600 |
|  |  |  |  |  | 2.6 | 4,600 |
| Senior appeals reviewer $\qquad$ <br> Senior civil-service examiner. $\qquad$ | , | 4, 800 | , | 4,800 | 3.5 | 4,628 |
| Chier, legal section | 1 | 4, 800 | 1 | 4,800 |  | 4,650 |
|  |  |  |  |  | 0.8 | 4,800 |
|  | 6 | 4,733 | 6 | 4,733 | 4.3 | 4,716 |
| Senior medical officer Senior review and negotiations officer | 1 | 4,600 | 5 | 4, 600 | 1.2 | 4,605 |
|  | 1 | 4,600 | 1 | 4,600 | 0.4 | 4,600 |
| Review and negotiations officer.-.......- |  |  |  |  | 0.3 | 4,611 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Appeals examiner--- | 1 | 3, 800 | 1 | 4, 800 |  |  |
|  | 8 | 3,950 | 8 | 3,950 | 15.4 | 3,923 |
| Medical officer- |  |  |  |  | 1.8 | 3,800 |
|  | 1 | 4,000 | 1 | 4,000 | 1 | 3, 800 |
|  | 3 | 3,800 | 3 | 3,800 |  | 3,800 |
| Senior actuary | 1 | 3,800 | 1 | 3,800 |  | 3,800 |
|  |  |  |  |  |  | 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Associate appeals reviewer Principal research assistant |  |  |  |  | 1 | 3, 275 |
|  | 2 | 3, 400 | 2 | 3,400 | 1 | 3, 462 |
|  | 2 | 3, 250 | 2 | 3,250 | 1.4 | 3, 230 |
| Associate librarian | I | 3, 200 | 1 | 3,200 |  | 3, 200 |
|  |  |  |  |  | 0.6 | 3,357 |
| Technical assistant |  |  |  |  | 0.8 | 3,200 |
|  |  |  |  |  | 0.6 | 3,357 |
|  | 3 | 3,200 |  | 3,200 | 3.7 | 3,219 |
| Associate appeals examiner --.----------- | 1 | 3,200 | 1 | 3, 200 | 1.3 | 3, 355 |
|  |  | 3, 200 | 1 | 3,200 | 0.7 | 3, 200 |
|  | 1 | 3,200 | 1 | 3,200 | 0.5 | 3,200 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant appeals reviewer Senior research assistant |  |  |  |  | 8. 2 | 2, 622 |
|  | 2 | 2,600 | 2 | 2, 600 | 2.9 | 2, 643 |
| Assistant statistician.- | 2 | 2, 650 | 2 | 2, 650 | 1.7 | 2, 636 |
|  |  |  |  |  | 1. 2 | 2,709 |
|  | 13 | 2, 650 | 13 | 2, 650 | 17.6 | 2,623 2,600 |
| Assistant civil-service examiner Assistant appeals examiner.-. Assistant attorney.-.-.---.-. |  |  |  |  | 3.5 0.2 | 2,600 2,600 |
| Research assistant | 1 | 2,600 2,900 | 1 | 2,600 2,900 |  | 2,600 2,749 |
|  | 1 | 2,900 | 1 | 2,900 | 1 0.3 | 2,749 2,600 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$Subprofessional service: |  | 2,053 |  | 2,053 | 31.7 | 2, 032 |
|  |  |  |  |  |  |  |
| Grade 6. Range \$2,000 to \$2,600. |  | 2,000 |  | 2,000 |  |  |
|  |  | 1,800 |  | 1,800 |  | 1,81 |
|  |  | 10,000 |  | , 0 | 3 | 10,000 |



| By projects or functions | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 1. Recruiting and placement, | \$2, 950, 030 | \$2,950, 030 | \$2, 937, 080 | 06 Announcements. | \$27, 000 | \$26, 126 | \$23, 626 |
| 2. Investigations --.-..... | 436, 500 | 436,500 | 415, 095 | Examination questions.....------------ | 49,880 | 48,762 | 44,762 |
| 3. Personnel classification | 632,650 473,930 | 632,650 473,930 | 462,420 443,625 | Application blanks and supplemental forms |  |  |  |
| 4. Retirenient | 473,930 267,880 | 473,930 267,880 | 443,625 427,970 | forms and index cards, letterheads, | 45,625 | 47, 194 | 43, 194 |
| 6. Council of Personnel Administration----- | -36,450 | -36,450 | 35, 860 | folders, circular letters, posters, etc..- | 51,325 | 46,464 | 41,464 |
| 7. Board of Legal Examiners .-. --.-- | 77, 500 | 77, 500 | 30, 870 | Act and rules, annual report, informa- |  |  |  |
| 8. Erecutive and administrative activities.- | 625, 060 | 625, 060 | 720, 074 | tion pamphlets, bindings, etc.-......- | 8,670 | 13,954 | 11,610 |
| Grand total obligations <br> Estimated savings and unobligated balance. | 5,500, 000 | 5,500, 000 | $\begin{array}{r} 5,481,994 \\ 43,006 \end{array}$ | Grand total obligations.. <br> Estimated savings and unobligated balance. | 182, 500 | 182,500 | $\begin{array}{r} 164,656 \\ 7,244 \\ \hline \end{array}$ |
| Total estimate or appropriation.------ | 5, 500, 000 | 5,500, 000 | 5, 525, 000 | Total estimate or appropriation.-...-- | 182, 500 | 182,500 | 171,900 |

## Prevention of Pernicious Political Actlvities, Civil Service Commission-

Prevention of pernicious political activities: For necessary expenditures of the Civil Service Commission in performing the duties imposed upon it by the Act of July 19, 1940 (54 Stat. 767), including personal services in the District of Columbia and elsewhere; contract stenographic reporting services; advertising; streetcar fares (not to exceed $\$ 100$ ); purchase and exchange of books of reference and periodicals (not to exceed \$500); traveling expenses; [transfer of household goods and effects as provided by the Act of October 10, 1940 ( 54 Stat. 1105), and regulations promulgated thereunder;] and witness fees and mileage, including fees to deponents and persons taking deposition, at rates paid in the courts of the United States, [ $\$ 50,000] \$ 100,000$ ( 18 U. S. C. 61l; 56 Stat. 397).
Estimate 1944, \$100,000
Appropriated 1943, $\mathbf{\$ 5 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENT |  |  |  |
| Professional service: | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  | 1 \% 5,500 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : | \$6,500 | \$0,500 | 1 \$6,500 |
| Chief hearing examiner. | $0.8 \quad 5,600$ | 0.8 5,600 | 0.7 5,600 |
| Principal attorney ---- | $1.85,600$ | $0.85,600$ |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Senior attorney | 14,600 |  | $0.94,600$ |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Attorney | $2.83,800$ | $0.83,800$ |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Associate attorney |  |  |  |
| Arade 2. Range $\$ 2,600$ to $\$ 3,200$ : | 13,200 |  | 3,200 |
|  | 2,600 |  |  |
| Grade 1. Range \$2,000 to \$2,600 $\ldots \ldots \ldots$ | 12,000 |  |  |
| Clerical, administrative, and fiscal service: Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200:$       <br> Junior administrative assistant $\ldots \ldots . . .-\ldots$ 0.8 2,600 0.8 2,600 1 2,600 |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900 . \ldots-\ldots . .$. |  |  | $0.3 \quad 2,300$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| 01 Personal services (net).... | 22.3 71,320 | $9.332,660$ | 9.9 32,699 |
|  |  |  |  |
|  | 19,500 | 12,000 | 8,891 |
| 03 Transportation of things | 500 | 500 |  |
| 04 Communication services. | 500 | 500 | 114 |
| 07 Other contractual services | 2,715 | 2,715 | 1,970 |
| 08 Supplies and materials | 4,715 | 875 | 93 |
| 09 Equipment-......... | 750 | 750 | 456 |
|  | 2R,680 | 17,340 | 11, 524 |
| Grand total obligations <br> 1941 appropriation available in 1942 | 100, 000 | 50, 000 | 44, 223 |
|  |  |  | -25.000 |
| Net total obligations <br> Estimated savings and unobligated balance- | 100, 000 | 50, 000 | 19, 223 |
|  |  |  | 5,777 |
| Total estimate or appropriation.-....- | 100, 000 | 50, 000 | 25,000 |

## Printing and BInding, Civil Service Commission-

For all printing and binding for the Civil Service Commission, except as otherwise provided, $\$ 182,500$ ( 91 U. S. C. $588 ; 56$ Stat. 397).

Estimate 1944, \$182,500
Appropriated 1943, \$182,500

Salaries and Expenses, Civil Service Commission (National Defense)-
Salaries and expenses, national defense: For all necessary expenses of the Civil Service Commission in connection with the recruitment and placement of civilian personnel required in connection with emergencies affecting the national security and defense, including personal services in the District of Columbia, traveling expenses not to exceed [ $\$ 412,020] \$ 912,020$; and other items otherwise properly chargeable to appropriations of the Civil Service Commission for salaries and expenses and printing and binding, [ $\$ 7,446,128] \$ 11,178,000$.
[National defense activities: For national defense activities, Civil Service Commission, to be supplemental to the appropriation made for this purpose for the fiscal year 1943, and to be available for the same objects, $\$ 4,147,476$ : Provided, That the limitation upon the amount which may be expended for travel expenses under this head for the fiscal year 1943 is hereby increased to $\$ 912,020$ ] (56 Stat. 397, 713).
Estimate 1944, \$11,178,000
Appropriated 1943, a $\$ 11,426,552$
a Excludes $\$ 167,052$ transferred to and consolidated under "Salaries and expenses,
national roster of scientific and specialized personnel, War Manpower Commission"; national roster of scienticic and specialized personnel, war Manpower commission," ${ }_{9139}{ }^{\text {pursu }}$



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental-con. | Man- Av. | Man- Av. | Man- Av. |
| Professional service-Continued. | years salary | years salary | years salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Associate civil-service examiner .- |  | 9 \$3,200 |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant civil-service examiner |  | $10 \quad 2,600$ |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600 \ldots$ |  | $10.92,000$ | 0.1 \$2,000 |
| Clerical, administrative, and fiscal service: <br> Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Associate civil-service examiner |  | 13 3,200 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$-- |  |  | 0.4 2,300 |
| Grade 5. Range \$2,000 to \$2,600 |  | 16.3 2,000 | 0.3 2,000 |
| Grade 4. Range \$1,800 to \$ $\$$ |  | $79.71,800$ | 0.3 1,800 |
| Grade 3. Range \$1,620 to \$1,980 |  | $66.71,620$ | 0.3 1,620 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | $216.51,440$ | $11.51,440$ |
| Custodial service: <br> Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  | $9.81,080$ | $0.21,080$ |
| Legislative changes in salary ranges.-.......- |  | 1,078 |  |
| 01 Personal services (net) |  | $4_{698,667}$ | $\begin{array}{ll}13.1 & \\ & 19,472\end{array}$ |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel |  | 3,025 |  |
| 04 Communication services |  | 3,025 |  |
| 06 Printing and binding. |  | 7,944 | 2,055 |
| 07 Other contractual services |  | 850 |  |
| 08 Supplies and materials |  | 14,950 |  |
| 09 Equipment............ |  | 30, 275 | 1,297 |
| Total other obligations |  | 60, 069 | 3,352 |
| Grand total obligations. |  | 758,736 | 22,824 $+758,73$ |
| 1942 appropriation available in 1943 |  | -758,736 | +758,735 |
| Total estimate or appropriation....--- |  |  | 781, 560 |

Emergency Fund for the President, National Defense (Civil Service Commis-sion-War Transfer Unit)-

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual | l, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal service: <br> Grade 13. Range $\$ 5,600$ to $\$ 6,500$ : <br> Principal negotiator | Man- Av. years salary | Man- Av. years salary | Manyears | Av. salary |
|  |  |  |  |  |
|  |  | $0.3 \$ 6,000$ | 0.5 | \$6,000 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,600$ : Senior negotiator $\qquad$ |  | 1.5 4,680 | 1.7 | 4,700 |
| Grade 11. Range \$3,800 to \$4,600: |  |  |  |  |
| Interviewer |  | 0.6 3,800 | 0.7 | 3,800 |
| Negotiator |  | 1.3 3,800 | 1.7 | 3,800 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Associate interviewer |  | $\begin{array}{cc}0.3 & 3,200 \\ 0.8 & \end{array}$ | 0.7 | 3,200 |
| Associate negotiator |  | $0.83,200$ | 0.8 | 3,200 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Assistant negotiator |  | $0.5 \quad 2,600$ | 0.5 | 2,600 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | $0.51,620$ | 0.4 | 1,620 |
| Grade 2. Range \$1,440 to \$1,800 |  | 0.3 1,440 | 0.5 | 1,440 |
| Grade 1. Range \$1,260 to \$1,620 |  | 0.3 1,260 | 0.1 | 1,260 |
| Custodial service: |  |  |  |  |
| 01 Personal services | -- | $6.623,019$ | 8 28,491 |  |
| 02 Travel other orligations |  | 5, 100 |  |  |
| Grand total obligations <br> 1942 allotment available in 1943 Received by transfer from "Emergency fund for President, national defense |  | 28, 119 |  | 28,491 |
|  |  | -23,019 |  | +23,019 |
|  |  | -5, 100 |  | -51,510 |
| Total estimate or appropriation.....-- |  |  |  |  |

Emergeney Fund for the President, Navy (Civil Service Commission-National Roster Pianning Unit)-

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actua | , 1942 |
| personal SERVICES, Departmental | Man- Av. years salary | Man-Av. years salary | Man. Av. years salary |  |
| Professional service: |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Senior production representative |  |  |  |  |
| Senior liaison representative. |  |  | 0.2 | +4,600 |
| Clerical, administrative, and fiscal service: Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  | 0.3 | 1,440 |
| 01 Personal services (net) ...--............- |  |  | 0.7 | 2,258 |

## Civil Service Retirement and Disability Appropriated Fund-

For financing of the liability of the United States, created by the Act entitled "An Act for the retirement of employees in the classified civil service, and for other purposes'", approved May 22, 1920, and Acts amendatory thereof ( 38 U. S. C. 11), [ $\$ 105,258,000] \$ 175$, 104,000 , which amount shall be placed to the credit of the "civilservice retirement and disability fund" (38 U. S. C. 11; 56 Stat. 397). Estimate 1944, \$175,104,000 Appropriated 1943, \$105,258,000
if Transfers to trust funds: Obligations-1944, $\$ 175,104,000 ; 1943, \$ 105,258,000$; 1942, $\$ 100,911,562$

## CANAL ZONE RETIREMENT AND DISABILITY FUND

## Canal Zone Retirement and Disability Appropriated Fund-

For financing of the liability of the United States, created by the Act entitled "An Act for the retirement of employees of the Panama Canal and the Panama Railroad Company, on the Isthmus of Panama, who are citizens of the United States", approved March 2, 1931, and Acts amendatory thereof ( 48 U. S. C. 1371 n ), $\$ 1,177,000$, which amount shall be placed to the credit of the "Canal Zone retirement and disability fund" (48 U. S. C. $1971 n$; 56 Stat. 397)
Estimate 1944, \$1,177,000 Appropriated 1943, \$1,177,000
16 Transters to trust funds: Obligations-1944, $\$ 1,177,000 ; 1943, \$ 1,177,000 ; 1942$ $\$ 1,177,000$.

## alaska railroad retirement and disability fund

## Alaska Railroad Retirement and Disability Appropriated Fund-

For financing of the liability of the United States created by the Act entitled "An Act for the retirement of employees of the Alaska Railroad, Territory of Alaska, who are citizens of the United States", approved June 29, 1936 (49 Stat. 2017), \$175,000, which amount shall be placed to the credit of the "Alaska Railroad retirement and disability fund" (5 U.S.C. 745; 56 Stat. 398).
Estimate 1944, \$175,000 Appropriated 1943, \$175,000
16 Transfers to trust funds: Obligations- $1944, \$ 175,000 ; 1943, \$ 175,000 ; 1942, \$ 175,000$

## Claims, Judgments, and Private Relief Acts-

13 Refunds, awards, and indemnities: Obligations-1942, \$176.82.

Total, Civil Service Commission, [\$119,788,628]\$193,416,500. Annual appropriations, general account:
Estimate 1944, \$193,416,500 Appropriated 1943, \$123,769,052

## Trust accounts:

## Civil Service Retirement and Disability Fund-

The Act of May 22, 1920 (41 Stat. 614), as amended, authorized the establishment of the Civil Service retirement and disability fund and the deposit therein of deductions from the salaries of, and deposits for additional annuity by, employees and other members of the civil service retirement and disability fund and appropriated said fund for the payment of annuities, refunds, and allowances to such members. Said fund is supplemented annually by appropriation from the general fund of the Treasury ( $5 \mathrm{U} . S . C$. 700a).
Estimate 1944, a \$512,548,037 Appropriated 1943, b \$211,137,575
Revised 1943, ${ }^{\text {b }} \$ 391,747,575$
a Includes $\$ 175,104,000$ transferred from "Civil-service retirement and disability appropriated fund" (general account), and $\$ 889,037$ from District of Columbia contribuns priated fund" (general account), and $\$ 879,575$ from District of Columbia contributions

CIVIL SERVICE COMMISSION-Continued
Civil Service Retirement and Disabillty Fund-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Fstimate,1943 | Actual, 1942 |
| 12 Pensions, annuities, and insurance losses. | \$90, 000, 000 | \$85, 000, 000 | \$66, 897, 545 |
| 13 Refunds, awards, and indemnities------ | 25,000, 000 | 20,000, 000 | 9,480, 235 |
| 16 In vestments and loans---...------ | 397, 548, 037 | 291, 415, 595 | 137, 365, 000 |
| Total obligations 1942 funds available in 1943 | 512. 548, 037 | $\begin{array}{r} 396,415,595 \\ -4,668,020 \end{array}$ | $\begin{array}{r} 213,742,780 \\ +4,668,020 \end{array}$ |
| Total estimate or appropriation......- | 512, 548, 037 | 391, 747, 575 | 218, 410, 800 |

## Canal Zone Retirement and Disability Fund-

The Act of March 2, 1931 (46 Stat. 1477), authorized the establishment of the Canal Zone retirement and disability fund and the deposit therein of deductions from the salaries of, and deposits for additional annuity by, employees of the Panama Canal and of the Panama Railroad Company on the Isthmus of Panama and other members of said fund, and appropriated said fund for the payment of annuities, refunds, and allowances to such employees. Said fund is supplemented annually by appropriation from the general fund of the Treasury ( 46 Stat. 1477 ).
Estimate 1944, a $\$ 2,797,000 \quad$ Appropriated 1943, a $\$ 2,687,000$
${ }^{\text {a }}$ Includes $, 81,177,000$ transferred from "Canal Zone retirement and disability appro" priated fund" in both 1944 and 1943.

| By objects |
| :--- |
|  |
|  |

## Alaska Railroad Retirement and Disabillty Fund-

The Act of June 20, 1936 (49 Stat. 2017), authorized the establishment of the Alaska Railroad retirement and disability fund and the deposit therein of deductions from the salaries of employees of the Alaska Railroad, and other members of said fund, and appropriated said fund for the payment of annuities, refunds, and allowances to such employees. Said fund is supplemented annually by appropriation from the general fund of the Treasury (49 Stat. 2021-2022).
Estimate 1944, a \$580,000
Appropriated 1943, a \$515,000
${ }^{a}$ Includes $\$ 175,000$ transferred from "Alaska Railroad retirement and disability appropriated fund" for beth 1944 and 1943.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 12 Pensions, annuities, and insurance losses. | \$130,000 | \$120.000 | \$99, 434 |
| 13 Refunds, awards, and indemnities.....-- | 50,000 | 45, 000 | 9,367 |
| 16 Investments and loans....... .-..... | 400, 000 | 350, 000 | 295, 000 |
| Total obligations | 580, 000 | 515,000 | 403, 801 |
| Total estimate or appropriation......-- | 580, 000 | 515, 000 | 376, 356 |

Total, Civil Service Commission, trust accounts:
Estimate 1944, \$515,925,037 Appropriated 1943, \$214,339,575
Revised 1943, \$394,949,575

## EMPLOYEES' COMPENSATION COMMISSION

Salaries and Expenses, United States Employees' Compensation Commission-
Salaries and expenses: For [three Commissioners and other] personal services in the District of Columbia, including not to exceed $\$ 1,000$ for temporary experts and assistants in the District of Columbia and elsewhere, to be paid at a rate not exceeding $\$ 8$ per day, and for personal services in the field; for furniture and other equipment and repairs thereto; lawbooks, books of reference, periodicals; slationery and supplies; traveling expenses; fees and mileage of
witnesses; contract stenographic reporting services; rent in the District of Columbia for the administration of the Act of Mav 17, 1928 (45 Stat. 600); and miscellaneous items; [ $\$ 728,205] \$ 83 \%, 000$ (5 U.S.C. 782 ; 93 U.S. C. 901-950; 45 Stat. 600 ; 56 Stat. 4. 27,588 ).
Estimate 1944, \$837,000
Appropriated 1943, \$728,205



Salaries and Expenses, Military Bases, United States Employees' Compensation Commission (National Defense)-
Salaries and expenses, military bases (national defense): For all necessary expenses of the Employees' Compensation Commission in administering the Act of August 16, 1941 ( 55 Stat. 622), making applicable the Longshoremen's and Harbor Workers' Compensation Act ( 33 U. S. C. 901) to military, air, and naval bases outside continental United States, including personal services in the District of Columbia; lawbooks, books of reference, and periodicals; printing and binding; fees and mileage of witnesses; stenographic reporting services, by contract or otherwise; purchase, maintenance, operation, and repair of motor-propelled or horse-drawn passenger-carrying vehicles for use in the field; [transfer of household goods and effects as provided by the Act of October 10, 1940 ( 54 Stat. 1105), fiscal year 1943, $\$ 100,000$, together with the unexpended balance of appropriation for this purpose for the fiscal year 1942] \$175,000: Promided, That section 3709, Revised Statutes, shall not apply to any purchase or service outside continental United States when the unit aggregate amount involved does not exceed $\$ 500$ ( 55 Stat. 622 56 Stat. 588-589).
Fistimate 1944, $\mathbf{\$ 1 7 5 , 0 0 0}$
Appropriated 1943, \$100,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| ('lerical, administrative, and fiscal service: | years salary | years salary | years salary |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Supervising deputy commissioner | \$6,500 | 1 \$6,500 | $1 \$ 6,500$ |
| Urade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots$ | 1 2,000 | 1 2,000 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 1,860 | $2 \quad 1,860$ | 1,830 |
| 'riade 3. Range \$1,620 to \$1,980 | 21,620 | $2 \quad 1,620$ | 1,620 |



Printing and Binding, United States Employees' Compensation Commission-
Printing and binding: For [all] printing and binding for the Employees' Compensation Commission, [\$11,500] $\$ 17,000$ ( 31 U. S. C. 588 ; 56 Stat. 589 ).

Estimate 1944, \$17,000
Appropriated 1943, \$11,500

| Hy objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 06 Printing and binding: |  |  |  |
| Safety bulletin. | \$3, 500 | \$3,000 | \$2,794 |
| Safe practice leaflets | 500 |  |  |
| Claim, report, and administrative forms | 7,300 | 7,300 | 4,493 |
| Annual report | 800 | 800 | 816 |
| Schedule of modical facilities | ],500 |  | 1,277 |
| Regulations.- | 3, 000 |  |  |
| Letiterhoads | 900 | 900 | 1.874 |
| Total obligations | 17, 500 | 12,000 | 11, 254 |
| Received by transfcr from "Administrative expenses, compensation to injured employees in the District of Columbia" | -500 | $-500$ | $-500$ |
| Net total obligations.....-.....-.....- | 17,000 | 11,500 | 10,754 |
| Estimated savings and unobligated balance. |  |  | 2,246 |
| Total estimate or appropriation......- | 17,000 | 11,500 | 13, 000 |

## Employees' Compeusation Fund-

Emplovees' compensation fund: For the payment of compensation provided by "An Act to provide compensation for employees of the United Sitates suffering injuries while in the performance of their duties, and for other purposes'", approved September 7, 1916 ( 5 U.S. C. 785), including medical examinations, traveling and other

## EMPLOYEES' COMPENSATION COMMISSION—Continued

Employees' Compensation Fund-Continued.
expenses, and loss of wages payable to employees under sections 21 and 22; all services, appliances, and supplies provided by section 9 as amended, including payments to Army, Navy, and Veterans' Administration hospitals; the transportation and burial expenses provided by sections 9 and 11 ; and advancement of costs for the enforcement of recoveries provided in sections 26 and 27 where necessary, accruing during the fiscal year [1943] 1944 or in prior fiscal years, [ $\$ 6,250,000$ ] $\$ 6,850,000$ (5 U.S.C. 785; 53 Stat. 1042; 56 Stat. 278, $589, ~ 790$ ).
Estimate 1944, \$6,850,000
Appropriated 1943, \$6,250,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Aetual, 1942 |
| Compensation benefits |  |  |  |
| Disability compensation. | \$3,000,000 | \$2, 650,000 | \$2, 286, 627 |
| Lump-sum awards (disability) ---.-.-.....- | 5,000 | 5,000 | 4, 193 |
| Medical and hospital treatment and supplies | 850, 000 | 800, 000 | 732, 556 |
| Veterans' Administration | 85, 000 | 85,000 | 77,051 |
| War, Medical ${ }_{\text {Transportation for medical care }}$ | 600,000 | 500, 000 | 240,000 |
| Transportation for medical care | 50,000 | 50,000 | 29, 571 |
| Death compensation | 2, 200.000 | 2, 100, 171 | 1,918,928 |
| Lump-sum awards (death). | 5,000 | 5,000 | 1,291 |
| Burial expenses | 50,000 | 50,000 | 31, 553 |
| Embalming and transportation. | 3,000 | 3.000 | 2,315 |
| Court costs | 2,000 | 2,000 | 813 |
| Total obligations <br> Reimbursements for services performed | 6, 850,000 | $6,250,171$ -171 |  |
| Net total obligations <br> Estimated savings and unobligated balance. | 6, 850,000 | 6, 250, 000 | $\begin{array}{r} 5,324,298 \\ 75,702 \end{array}$ |
| Total estimate or appropriation | 6,850,000 | 6, 250,000 | 5, 400, 000 |

Comparison of average monthly expenditures from the employees' compensation fund for the fiscal years 1989 to 1949, inclusive, with the estimated cost for 1943 and 1944
[Net disbursements]

|  | $\begin{gathered} \text { Fiscal } \\ \text { year } 1939 \end{gathered}$ | $\begin{gathered} \text { Fiscal } \\ \text { year } 1940 \end{gathered}$ | $\underset{\text { year } 1941}{\text { Fiscal }}$ | $\begin{gathered} \text { Fiscal } \\ \text { year } 1942 \end{gathered}$ | $\begin{gathered} \text { Fiscal } \\ \text { year } 1943 \end{gathered}$ | $\begin{gathered} \text { Fiscal } \\ \text { year } 1944 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Disability compensation. | \$159,663 | \$164, 327 | \$186,096 | \$190, 552 | \$220, 833 | \$250, 000 |
| Lump sum awards (dis- | 252 | 54 | 101 | 350 | 417 | 417 |
| Medical and hospital treatment and supplies |  | 54,721 | 68,693 | 87,467 | 115, 417 | 127,916 |
| Transportation-secs. 9 |  |  |  |  |  |  |
| Death compensation.... | 143, 594 | 149, 218 | 154, 820 | 159,861 | 175, 000 | 183,333 |
| Lumpsum awards |  |  |  | 108 | 416 | 416 |
| Burial expenses. | 2,308 | 2,465 | 2,103 | 2,629 | 4,167 | 4, 167 |
| Embalming and trans-portation-sec. 11 Court costs | $\begin{array}{r} 255 \\ 40 \end{array}$ | 255 4 | 172 7 | $\begin{array}{r} 193 \\ 68 \end{array}$ | $\begin{aligned} & 250 \\ & 167 \end{aligned}$ | 250 167 |
| Average per month | 361, 561 | 374, 563 | 415, 073 | 443,692 | 520, 834 | 570,833 |
| Total annual cost.- | 4, 338,737 | 4, 494, 758 | 4,980, 875 | 5,324, 298 | 6,250,000 | 6,850, 000 |

Note.-The above disbursements are net, after taking into account refunds from third party cases under secs. 28 and 27 of the act. The amounts of tbese refunds were as follows: Fiscal year 1939, $\$ 44,102$; fiscal year 1940, $\$ 48,870$; fiscal year 1941, $\$ 47,070$; and fiscal year $1942, \$ 41,355$.

## [employees' compensation fund, chyil woris]

## Employees' Compensation Fund, Civil Works-

[For administrative expenses (not to exceed $\$ 6,500$ ) and payment of compensation in connection with the administration of the benefits for employees of the Civil Works Administration in accordance with the provisions of the Act entitled "An Act making an additional appropriation to carry out the purposes of the Federal Emergency Relief Act of 1933, for continuation of the Civil Works program, and for other purposes', approved February 15, 1934 (48 Stat. 352), and in connection with the administration of the benefits authorized by title $V$ of the Act entitled "An Act to liberalize the provisions of Public Law Numbered 484, Seventy-third Congress, to effect uniform provisions in laws administered by the Veterans' Administration, to extend the Employees' Compensation Act with limitations to certain World War veterans and other persons, and for other purposes", approved June 29, 1936 (49 Stat. 2035), $\$ 137,000$ of the special fund set up on the books of the Treasury pursuant to the provisions of said Act of February 15, 1934, shall be available for expenditure during the fiscal year 1943] (5 U.S.C. 796; 49 Stat. 2035; 56 Stat. 589 ).
[employees' compensation fund, emergency conservation

## WORK]

## Employees' Compensation Fund, Emergency Conservation Work-

[For administrative expenses (not to exceed $\$ 38,140$ ) and payment of compensation, including payments to Federal agencies for medical and hospital services, in connection with the administration of the benefits for enrollees of the Civilian Conservation Corps in accordance with the provisions of the Act entitled "Emergency Appropriation Act, fiscal year 1935", approved June 19, 1934 (48 Stat. 1057), $\$ 535,000$ of the special fund set up on the books of the Treasury pursuant to the provisions of said Act shall be available for expenditure during the fiscal year 19431 ( 48 Stat. 1021-1057; 50 Stat. 319-322; 56 Stat. 589).

## Employees' Compensation Fund, Emergency Relief-

[For administrative expenses (not to exceed $\$ 545,000$ ), in which not to exceed $\$ 75,000$ may be added to the appropriation of this Act for the salaries and expenses of the Employees' Compensation Commission; and for payment of compensation benefits in the United States, its Territories and possessions, and elsewhere, in accordance with the several Emergency Relief Appropriation Acts, and with the National Youth Administration Appropriation Acts for the fiscal years 1941 and 1942, including payments to Federal agencies for medical and hospital services in connection therewith, $\$ 2,500,000$, together with the unexpended balance of the appropriation Employees' Compensation Fund, Emergency Relief, contained in the Emergency Relief Appropriation Act, fiscal year 1942, and including advancement of costs for the enforcement of recoveries, as provided in sections 26 and 27 of the Act of September 7, 1916, as made applicable to relief employmenty (49 Stat. 115-119, 1608-1610; 50 Stat. 352-358; 52 Stat. 809-815; 53 Stat. 927-931, 54 Stat. 629; 55 Stat. 399, 404-405; 56 Stat. 589-590, 642).
Note.-Appropriations under above three titles have been transferred to and consolidated under "Employees' compensation fund, emergency."

## Employces' Compensation Fund, Emergency-

For the payment of compensation benefits (including the advancement of costs for the enforcement of third party recoveries, and payments to other Federal agencies for medical and hospital services) authorized by the Act of February 15, 1934 (5 U. S. C. 796), extending the Act of September 7, 1916 (5 U.S. C. 751), to persons rendering services as employees of the United States pursuant to said Act of February 15, 1934, the Act of June 19, 1934 (48 Stat. 1056), and the several emergency relief and National Youth Administration appropriation acts and to veterans and other persons included under Title $V$ of the Act of June 29, 1936 (49 Stat. 2035), $\$ 1,800,000$ together with the unexpended balance of the appropriation "Employees' Compensation Fund, Emergency Relief, 1949," and of such special funds as have heretofore been established in the Treasury pursuant to such acts, of which $\$ 435,820$ shall be available for administrative expenses of the Employees' Compensation Commission, of which latter sum not to exceed $\$ 75,000$ may be added to the appropriation in this Act for salaries and expenses, United States Employees' Compensation Commission (5 U. S. C. 796; 49 Stat. 203; 48 Stat. 1021-1057; 49 Stat. 115-119, 1608-1610; 50 Stat. 319-922, 352-358; 52 Stat. 809-815; 53 Stat. 927-931; 54 Stat. 622; 55 Stat. 399, 404-405; 56 Stat. 589-590, 642).
Estimate 1944, \$1,800,000
Appropriated 1943, \$2,500,000



Youth Work and Student Aid, National Youth Administration (Transfer to U. S. Employees' Compensation Commission)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Compensation benefits |  |  |  |
| Disability compensation. |  | \$15, 000 | \$42, 500 |
| Medical and hospital treatment and supplics. |  | 45, 000 | 115, 461 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Compensation benefits-Continued |  |  |  |
| Medical and hospital treatment and sup-plies-Continued. <br> Public Health Service |  | \$50,000 | \$33, 786 |
| War, Medical |  | 1, 000 | 2,000 |
| Veterans' Administration. |  | 600 | 647 |
| Transportation for medical care |  | 1,000 | 993 |
| Death compensation.-.-- |  | 1, 400 | 1,730 |
| Burial expenses..--- |  | 1, 000 | 1,904 |
| Total obligations, compensation benefits. |  | 115,000 | 199, 021 |
| Received by transfer from "Youth work and student aid, National Youth Administration, War Manpower Commission' |  | -115, 000 | -200, 000 |
| Estimated savings and unobligated baiance. |  |  | 979 |
| Total estimate or appropriation....-. - |  |  |  |


| Project Expenses, National Youth Admi <br> to U. S. Employees' Compensation | inistration (N ommission) | ational Defen | se) (Transfer |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Compensation benefits |  |  |  |
| Medical and hospital treatment and supplies |  |  | \$30,875 |
| Received by transfer from "Project expense, National Youth Administration, War Manpower Commission(national defense)" |  |  | -100, 000 |
| Estimated savings and unobligated balance. |  |  | 69, 125 |
| Total estimate or appropriation.- |  |  |  |

## Clalms, Judgments, and Private Relief Acts-

13 Refunds, awards, and indemnities: Obligations-1942, \$43.10.
Total, Employees' Compensation Commission, annual appropriations, general account:
Estimate 1944, \$9,679,000
Appropriated 1943, \$9,589,705

## Trust account:

Rellef and Rehabilitation, Longshoremen's and Harbor Workers' Compensation Act-

Trust fund created by section 44 of the Act of March 4, 1927 (33 U. S. C. 944), from the amount received as compensation for death of an employee where no person is entitled to compensation for such death and from fines and penalties collected; to be used for the payment of additional compensation under the provisions of subdivisions (f) and (g) of section 8 of the Act of March 4, 1927 (33 U. S. C. 908, 944; 48 Stat. 1233).
Estimate 1944, $\mathbf{\$ 3 0 , 0 0 0}$
Appropriated 1943, $\mathbf{\$ 3 7 , 0 0 0}$ Revised 1943, $\$ \mathbf{3 0 , 0 0 0}$

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| $\begin{aligned} & 12 \\ & 16 \end{aligned}$ | Pensions, annuities, and insurance losses. Investments and loans. | $\begin{array}{r} \$ 5,000 \\ 25,000 \end{array}$ | $\begin{aligned} & \$ 5,000 \\ & 25,000 \end{aligned}$ | $\$ 4,376$ 23, 575 |
|  | Total estimate or appropristion.....- | 30,000 | 30, 000 | 27, 951 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation or motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30,1944, as required by 5 U.S.C. 78
EMPLOYEES' COMPENSATION COMMISSION

| Appropriatiou | For purchase |  |  |  |  | Oldvehiclesstill to still to | $\underset{\substack{\text { Total } \\ \text { mainte, } \\ \text { nance, } \\ \text { repair and } \\ \text { operation, } \\ \text { all cars }}}{ }$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise specified) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | $\begin{aligned} & \text { Allowance } \\ & \text { (estimated) } \end{aligned}$ |  |  |  |  |
| Salaries and expenses, military bases |  |  |  |  |  | 1 | \$600 | Used by examiner-adjudicator stationed in Trinidad, B. W. I., to handle local administration of compensation benefits at scattered military projects in Trinidad. |

## FEDERAL COMMUNICATIONS COMMISSION

## Salarles and Expenses, Federal Communlcations Commission-

Salaries and expenses: For [seven Commissioners, and for other authorized expenditures] salaries and expenses of the Federal Communications Commission in performing the duties imposed by the Communications Act of 1934, approved June 19, 1934 (48 Stat. 1064), the Ship Act of 1910, approved June 24, 1910, as amended (46 U. S. C. 484-487), the International Radiotelegraphic Convention (45 Stat., pt. 2, p. 2760), Executive Order Numbered 3513, dated July 9, 1921, as amended under date of June 30, 1934, relating to applications for submarine cable licenses, and the radiotelegraphy provisions of the Convention for Promoting Safety of Life at Sea, ratified by the President [of the United States,] July 7, 1936, including personal services, [traveling expenses not to exceed $\$ 52,110,1$ contract stenographic reporting services, rental of quarters, newspapers, periodicals, reference books, lawbooks, special counsel fees, supplies and equipment, [including purchase and exchange of instruments, which may be purchased without regard to section 3709 of the Revised Statutes ( 41 U. S. C. 5) when the aggregate amount involved does not exceed $\$ 25$;] improvement and care of grounds and repairs to buildings, not to exceed $\$ 5,000$, purchase and exchange (not to exceed [fourteen] eight), maintenance, operation, and repair of motor-propelled passenger-carrying vehicles for official use in the field, travel expenses, including not exceeding $\$ 1,000$ for expenses of attendance at meetings which in the discretion of the Commission are necessary for the efficient discharge of its responsibilities, reimbursement to ships of the United States for charges incurred by such ships in transmitting information in compliance with section 357 of the Communications Act of 1934, as amended, [transfer of household goods and effects as provided by the Act of October 10, 1940 (Public, Numbered 839), and regulations promulgated thereunder, $] \$ 2,000,000$, of which amount not to exceed $\$ 1,218,260$ may be expended for personal services in the District of Columbia, including compensation of employees of the Interdepartment Radio Advisory Committee (47 U. S. C. 5; 50 Stat. 219, 329; 56 Stat. 18, 398).
Estimate 1944, $\mathbf{\$ 2 , 0 0 0 , 0 0 0}$
Appropriated 1943, \$2,000,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL Man. Ar Man. Ay Ma |  |  |  |  |  |  |
| Professional service: | years | salary | years | salary | years | salary |
| Grade 8. Range \$8,000 to \$9,000: |  |  |  |  |  |  |
| Chief eugineer General counsel | 1 | $\$ 9,000$ 9,000 | 1 | $\$ 9,000$ 9,000 | 1 | \$9,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Assistant chiel engineer --.-.-.-.---.-.- |  | 7, 500 |  | 7,500 | 3.2 | 7,500 |
| Chief of sarety and special services divi- <br> sion | 1 | 6,500 |  | 6,500 |  |  |
| Assistant chief of common carrier division. | 2 | 6,500 | 2 | 6,500 | 1 | 6,500 |
| Head engineer, television |  |  |  |  | 1 | 6,500 |
| Chief of international di |  | 6,500 | 1 | 6, 500 | 1 | 6,500 |
| Chier of field dirision. | 1 | 6,500 | 1 | 6,500 | 0.9 | 6,500 |
| Assistant general couns | 3 | 7,500 | 3 | 7, 500 | 3 | 7,500 |
| Head attorney | 1 | 7,000 | 1 | 7.000 | 1 | 7,000 |
|  | 1 | 5,667 6,200 | 1 | 5,667 | 5 | 5,700 6,150 |
| Assistant chief of field division. | 1 | 5,600 | 1 | 5, 600 | 1 | 5, 650 |
| Principal legal administrator. |  |  |  |  | 0.8 | 6,000 |
| Principal attorney. | 9 | 5,866 | 9 | 5, 866 | 11.2 | 5. 845 |
| Principal examiner |  |  |  |  | 0.2 | 5,600 |
| Special assistant to Chairman | 1 | 5,600 |  | 5,600 |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Assistant chief of field divisio |  |  |  |  | 0.1 | 5, 200 |
| Senior attorney | 8 | 4,825 | 8 | 4,825 | 9.3 | 4, 847 |
| Special counsel |  |  |  |  | 1 | 5,000 |
| Grade 4. Range \$3,800 to \$4,600: |  |  |  |  |  |  |
| Angineer |  | 3,800 3,840 | 4.9 5 | 3,800 3,840 | 8.4 6.2 | 3,844 3,844 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Associate engineer...-.-.. | 5 | 3,200 | 5 | 3,200 | 13.4 | 3,250 |
| Associate attorney | 11 | 3,336 | 11 | 3,336 | 10 | 3,385 |
| Associate economist | 1 | 3, 300 |  | 3,300 | , | 3,300 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Assistant engineer | 1 | 2,600 2,600 | 1 4 | 2,600 2,600 | 5.3 7.7 | 2,625 2,672 |
| Assistant attorney-..- | 4 | 2,600 | 4 | 2,600 | 7.7 0.7 | 2, 672 <br> 2,970 |
| Assistant economist | 1 | 2, 700 | 1 | 2,700 | 1 | 2,700 |
| Grade 1. Range \$2,000 to \$2,600 | 4.9 | 2,021 |  | 2,021 | 6.1 | 2,037 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 6. Range \$2,000 to \$2,600 | 2 | 2, 100 | 2 | 2, 100 | 27 | 2,088 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160 \ldots . . . . . . .$. | 1 | 1,920 | 1 | 1,920 | 2.7 | 1,854 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Commissioner Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : | 7 | 10,000 | 7 | 10,000 | 6.7 | 10,000 |
| Chief accountant | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  | 7, 500 | 1 | 7,500 | 1 | 7,500 |
| Secretary .-....--- | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |


|  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Ry objects |  |  |  |  |  |
|  |  |  |  |  |  |



Printing and Binding, Federal Communications Commission-
Printing and binding: For [all] printing and binding for the Federal Communications Commission, [\$23,600] \$19,600 (47 U. S. C. 5; 50 Stat. 213, 329; 56 Stat. 18, 398).

Estimate 1944, \$19,600
Appropriated 1943, \$23,600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 06 Printing and binding_ <br> Forms (administrative) and miscel- <br> laneous supplies. | $\$ 14,735$ 4,865 | $\$ 18,735$ 4,865 | $\$ 17,957$ 4,817 |
| Grand total obligations <br> Estimated savings and unobligated balance- | 19,600 | 23,600 | 2,774 1,726 |
| Total estimate or appropriation------- | 19,600 | 23,600 | 24, 500 |

Salaries and Expenses, Federal Communications Commission (National De-
Salaries and expenses, national defense: For all expenses[, including not to exceed $\$ 112,140$ for traveling expenses, $]$ necessary to enable the Federal Communications Commission, without regard to section 3709 of the Revised Statutes, to perform its functions related to national defense, including radio monitoring and foreign broadcast analysis, including all of the items of expenditure for which the appropriation "Salaries and expenses, Federal Communications Commission", is available[; including] and not to exceed $\$ 9,000$ for salary of Director of the Foreign Broadcast Intelligence Service; not to exceed [thirty-six] fitty-six passenger-carrying automobiles; not to exceed $\$ 50,000$ for the temporary employment of persons or organizations, by contract or otherwise, without regard to the [Classification Act of 1923, as amended,] civil service and classification laws and in the case of language or other experts, without regard to any requirements [in] of this Act with respect to citizenship, where [persons] citizens qualified to perform such work are not available[,]; allowances for living quarters, including heat, fuel, and light (not exceeding $\$ 1,700$ for any one person), as
authorized by the Act approved June 26, 1930 (5 U. S. C. 118a); and printing and binding, [\$2,655,159] $\$ 6,070,000$.
[National defense activities: For national defense activities, Federal Communications Commission, to be supplemental to the appropriation made for this purpose for the fiscal year 1943, and to be available for the same objects, $\$ 2,149,876$ : Prorided, That the limitation upon the amount which may be expended for travel expenses under this head for the fiscal year 1943 is hereby increased to $\$ 157,340$ and the limitation of thirty-six passenger vehicles is hereby increased to forty-nine.]
[Salaries and expenses, national defense: For an additional amount for salaries and expenses, national defense, Federal Communications Commission, fiscal year 1943, including the objects specified under this head in the Independent Offices Appropriation Act, 1943, and in addition thereto salary of the Director of the Foreign Broadcast Intelligence Service at not to exceed $\$ 9,000$ per annum; allowances for living quarters (not exceeding $\$ 1,700$ to any one person) to employees with official headquarters in a foreign country in accordance with the Act of June 26, 1930 (5 U. S. C. 118a) and Standardized Regulations, approved by the President, under the authority of such Act, $\$ 558,000$ : Provided, That the limitation upon the amount which may be expended for travel expenses under this head is hereby increased to $\$ 222,000$ ( 56 Stat. 998-999, 713, 998).
Estimate 1944, $\mathbf{\$ 6 , 0 7 0 , 0 0 0}$
Appropriated 1943, \$5,363,035

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Professional service: | Man- | Av. | Man- |  | Man- |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Director of Foreign Broadeast In |  |  |  | salary |  | salary |
| ligence Service..... | 1 | \$9,000 |  | \$9,000 | 0.9 | \$8,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Chief of radio intelligence divis | 1 | 7,500 |  | 7,500 |  |  |
| Head attorney | 1 | 6, 500 | 1 | 6,500 | 0.4 | 6,500 |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief of radio intelligence division | 1 | 5,600 | 1 | 6, 000 | $1{ }^{0.3}$ | 5,600 |
| Assistant chief of radio intelligence <br> divisiou |  |  |  |  |  |  |
| Supervisor of radio intelligence center. | 1 | 5, 600 |  | 5,600 |  |  |
| Economist | 1 | 5, 600 | 1 | 5, 600 |  |  |
| Principal attorney | 0.9 | 5,600 | 0.9 | 5,600 |  |  |
| Chief analyst. |  | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal social psych | 2 | 5,600 | 2 | 5,600 | 0.7 | 5,600 |
| Chief of monitoring | 1 | 5, 600 | 1 | 5,600 | 0.2 | 5,600 |
| Chief of news servic |  |  |  |  | 0.5 | 5, 600 |
| Chief of publications | 1 | 5,600 | 1 | 5,600 | 0.2 | 5,600 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Assistant chief of radio intelligence division |  |  | 0.2 | 4,600 | 0.5 | 4,600 |
| Senior engineer | 12 | 4,600 | 9 | 4,600 | 3.8 | 4,600 |
| Analyst | 0.8 | 4,600 | 1 | 4,600 |  |  |
| Senior attorney | 7.9 | 4,600 | 7.9 | 4, 600 | 0.3 | 4,600 |
| Senior political analyst- | 2 | 4,600 | 2 | 4,600 | 0.6 | 4,600 |
| Grade 4. Range $\$ 3,800$ to \$4,600:  <br> Engineer  |  |  |  |  |  |  |
| Assistant supervisor of radio intelligence center. $\qquad$ | 12 | 3,800 | 14 | 3,800 | 7.7 | 3,800 |
|  | 1 | 3,800 | 1 | 3,800 |  |  |
| Attorney | 4 | 3,800 | 4 | 3,800 | 1.3 | 3,800 |
|  | 1 | 3,800 | 1 | 3, 800 |  |  |
|  |  |  |  |  | 0.2 | 3,800 |
| Senior broadcast analyst | 6 | 3,800 | 6 | 3,800 | 4.9 | 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Monitoring officer | 6.6 | 3,200 | 14.5 | 3,200 | 8.6 | 3,200 |
| Associate cartographic eng | 1 | 3,200 | 1 | 3, 200 | 0.4 | 3,200 |
| Associate analyst | 2.6 | 3, 200 |  | 3, 200 |  |  |
| Associate attorney | 9.9 | 3,208 | 7.9 | 3, 214 | 3.7 | 3,220 |
| Attorney investigator | 24.1 | 3,200 | 25 | 3, 200 |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant monitoring office | 22 | 2, 600 | 11.7 | 2, 600 | 5 | 2,600 |
| Cartographer | 6 | 2,600 |  |  | 0.3 | 2,600 |
| Assistant engineer | 5.1 | 2,600 | 2.7 | 2,600 | 4.8 | 2, 600 |
| Assistant analyst | 0.8 | 2,600 | 1 | 2,600 |  |  |
| Assistant attorney | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Assistant broadcast analyst | 7.7 | 2, 600 | 7.7 | 2,600 | 4.4 | 2,600 |
| Grade 1. Range \$2,000 to \$2,600 | 9.2 | 2,000 | 9.8 | 2,000 | 1.7 | 2,000 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade       <br> Clerical, administrative, and fiscal service:- 3.8 1,800 1.8 1,800 0.7 1,800 |  |  |  |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Assistant to the director | 1 | 5,600 |  | 5,600 | 0.3 | 5,600 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ :Head accountant |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Senior administrative officer. | 1 | 4,600 | 1 | 4, 600 | 0.7 | 4,600 |
| Chief of translation and transcription | 1 | 4,600 | 1 | 4,600 | 1.5 | 4,600 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Privcipal accountant News service editor.. | 1.7 | 3,800 | 1.7 | 3,800 |  |  |
| News service editor | 5 | 3, 800 | 5 | 3, 800 | 0.6 | 3,800 |
| Assistant editor | 5 | 3,800 | 5 | 3, 800 | 3.7 | 3,800 |
| Senior administrative officer--- Grade 10 . Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  | 0.6 | 3,800 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Supervising investigator........ | 0.8 | 3,500 | 1 | 3, 500 |  | 3,80 |



Statement of proposed expenditures for purchose, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying velicles, for the fiscal year ending June 30 , 1944 , FEDERAL COMMUNICATIONS COMMISSION

| Appropriation | For purchase |  |  |  |  | Oldvehicles still to be used | Total maintenance, repair and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | $\begin{aligned} & \text { Net cost } \\ & \text { of new } \\ & \text { ears } \end{aligned}$ |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Federal Communications Commission. | 8 | \$8,400 | 18 | \$400 | \$8,000 | 40 | \$9,400 | Used by inspectors, monitoring officers, engineers, and similar field personcel concerned with investigating unlawful radio activities, monitoring, conducting examinations, and carry- |
| Salaries and expenses, Federal Communications Commission (national defense). | 56 | 51, 800 | 56 | 5,600 | 46,200 | 88 | 36,230 | Do. |
| Total. | 64 | 60,200 | 64 | 6,000 | 54, 200 | 128 | 45,630 |  |

${ }^{1}$ All trucks.

## FEDERAL DEPOSIT INSURANCE CORPORATION

 Federal Deposit Insurance Corporation, Administrative Expenses-Nore.-Created under sec. 12B of the Banking Act of 1933, approved June 16, 1933, as amended by Public Law 362, 73d Cong., approved June 16, 1934 , and as further amended by Public Law 305, 74th Cong., approved Sept. 23, 1935. Financed by an appropriation of $\$ 150,000,000$ made by the act of June $16,1933,48$ Stat. 279 , to enable the Secretary of the Treasury to make payment for the capital stock of the Corporation in accordance
with the provisions of paragraph (c) of sec. 12B of the Banking Act of 1933, and other With the provisions of parag
receipts of the Corporation.

|  |  |  |  |  |  |
| :---: | ---: | ---: | ---: | ---: | ---: |
| By objects |  |  |  |  |  |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| SONAL SERVICES, DEPARTMENTAL-CO |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serviceContinued. | Manyears | Av. salary | Manyears | Av. salary | Manyears | Av. salary |
| Grade 15. Range $\$ 3,000$ to $\$ 9,000-$ Con. Supervising claim agent. |  | \$7,750 |  | \$7, 750 |  |  |
| Grade 14. Range \$6,500 to \$7,500: |  |  |  |  |  |  |
| Assistant to Comptroller of Currency... | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Director of information | 1 | 6,500 | , | 6,500 | 0.3 | 7,200 |
| Supervising liquilation accoun | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Supervising liquidator | 1 | 6,500 | 1 | 6,500 |  |  |
| Consultant, business analyst |  |  |  |  | 0.3 | 7, 185 |
| Assistant chief, division of liquidation |  |  |  |  | 0.8 | 6,600 |
| Chief review examiner |  |  |  |  | 2.7 | 7,076 |
| Head liquidator. |  |  |  |  | 1 | 6, 600 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Principal liquid ator at large.-- | 4 | 6,025 | 4 | 6,025 | , | 6, 025 |
| Director, Farm Credit Unions |  |  |  |  | 1 | 6, 200 |
| Assistant executive officer | 1 | 5,600 | 1 | 5,600 | 0.1 | 5,600 |
| Associate super vising liquida | 1 | 5, 600 | 1 | 5,600 | 1.1 | 5,600 |
| Supervising claim agent | 1 | 5, 600 | 1 | 5,600 |  |  |
| Chief of personnel .-... | 1 | 5,600 | 1 | 5,600 |  |  |
| Principal review examiner | 1 | 6,100 | 1 | 6,100 |  |  |
| Principal administrative officer | 1 | 5,600 | 1 | 5,600 | 1 | 5,800 |
| Cbief, audit section | 1 | 5,600 | 1 | 5,600 |  |  |
| Assistant to board of review | 1 | 6,100 | 1 | 6, 100 |  |  |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Chief of personnel.-- |  |  |  |  | 0.1 | 4.800 |
| Cbief, seryice section | 1 | 4,600 | 1 | 4,600 | 0.1 | 4,600 |
| Chief, audit section |  |  |  |  | 1 | 5,400 |
| Associate supervising claim agent |  |  |  |  | 1 | 5, 100 |
| Special assistant, board of director | 1 | 5,200 |  | 5,200 | 1 | 5, 100 |
| Assistant chief, personnel section | 1 | 4,600 | 0.8 | 4,600 |  |  |
| Principal assistant supervising liquidator | 2 | 4,600 | 2 | 4,600 | 2.3 | 4,600 |
| Senior review examiner | 2 | 5,000 | 2 | 5,000 |  |  |
| Information and public relation assistant |  |  |  |  | 0.7 | 4,952 |
| Personnel officer |  |  |  |  | 0.1 | 4,600 |
| Senior administrative officer |  |  |  |  | 2 | 4,885 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Senior liquidator at large.--- | 6 | 4,433 | 6 | 4,416 | 7. 2 | 4,163 |
| Senior assistant supervising liquidator- | 5 | 4,200 | 5 | 4, 180 | 7.5 | 3,925 |
| Assistant supervising claim | $\stackrel{2}{2}$ | 4,300 |  | 4,300 | 2 | 4,250 |
| Principal clain agent | 2 | 4,200 | 2 | 4,100 | 2 | 4,000 |
| Senior claim agent. | 1 | 3,900 | 1 | 3,900 | 1.1 | 3,819 |
| Administrative assistant to chief, division of examination. | 1 | 4, 500 | 1. | 4,500 | 1 | 4,500 |
| Assistant director of perso |  |  | 0.2 | 4, 600 | 1 | 4,600 |
| Chief clerk --... | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Personnel offteer | 1 | 3,800 | 1 | 3,800 |  |  |
| Chier, field audit unit | 1 | 3, 800 |  | 3,800 | 0.1 | 3,800 |
| Prineipal accountant and | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Principal fiscal accountan | 2 | 4,000 | 2 | 4,006 | 1.5 | 4,000 |
| Review examiner | 2 | 4,000 | 1 | 4,000 |  |  |
| Admiuistralive officer | 1 | 4,000 | ] | 4,000 | 1.2 | 4,200 |
| Auditor in charge, general audit unit | 1 | 3,900 | 1 | 3,900 | 1 | 3,900 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |  |  |
| Chief, review unit | 1 | 4, 100 | 1 | 4,100 | 1 | 4,100 |
| Chief, statistical service unit |  |  |  |  | 0.4 | 3, 600 |
| Secretars to the hoard | 1 | 3, 500 | 1 | 3, 500 |  |  |
| Fiscal accountant. |  |  |  |  | 0.6 | 3,900 |
| Jimior administrative officer |  |  |  |  | 1.4 | 3,600 |
| Grade 9. Range \$3,200 to \$3,800: |  |  |  |  |  |  |
| Principal security liquidation analyst... | 2 | 3,200 | 2 | 3,200 | 0.1 | 3, 200 |
| Liquidator at large | 6 | 3,400 | 6 | 3,388 | 4.8 | 3.322 |
| Assistant supervising liquidato | 5 | 3,360 | 5 | 3,315 | 4.6 | 3,256 |
| Chief, statistical service unit | 1 | 3,200 | 1 | 3, 200 | 0.7 | 3, 200 |
| Secretary to board |  |  |  |  | 1 | 3, 300 |
| Personnel assistant.-.---- | 2 | 3, 200 |  | 3,200 |  |  |
| Recruiting and interviewing officer | 1 | 3, 200 | 1 | 3, 200 | 0.1 | 3,200 3,419 |
| Senior administrative assistant. | 3 | 3,200 | 3 | 3,200 | 1.1 | 3,419 |
| Chief, receivership accounting and bookkeoping unit. | 1 | 3, 700 | 1 | 3,700 | 1 | 3,650 |

FEDERAL DEPOSIT INSURANCE CORPORATION-Continued
Federal Deposit Insurance Corporation, Administrative Expenses-Continued.



Farm Credit Administration, Department of Agriculture, Federal Credit Unions (Transfer to Federal Deposit Insurance Corporation)-

Appropriated 1943, a $\$ 483,477$
a Represents amount transferred from "Farm Credit Administration, Department of Agriculture," pursuant to provisions of, the First War Powers Act, 1941, and Executive Order No. 9148.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Transferred to "Federal Deposit Insurance Corporation, administrative expenses"-. |  |  | +\$572,900 |
| Reccived by transfer from- <br> "Supervision of Federal Credit Unions". |  |  | -149, 175 |
| "Salaries and expenses, Farm Credit Administration" |  |  | -456, 461 |
| Estimated savings and unobligated balance. |  | \$483, 477 | 32, 736 |
| Total estimate or appropriation.------ |  | 483, 477 | ---------- |

Supervision of Federal Credit Unions-
Charter, supervision, and examination fees collected under provision of sections 5 and 6 of Federal Credit Union Act, available for such expenditures as the Governor of the Farm Credit Administration may determine to be proper for defraying the administrative and supervisory costs incident to carrying out said Act ( 48 Stat. 1217).

Note.-The above appropriation has been transferred from "Farm Credit Administration; Department of Agriculture," pursuant to provisions of the First War Powers Act, 1941, and Executive Order No. 9148 .

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Transferred to- |  |  |  |
| "Federal Deposit Insurance Corporation, administrative expenses" |  | +\$158,795 |  |
| "Farm Credit Administration, Department of Agriculture, Federal Credit Unions (transfer to Federal Deposit Insurance Corporation) |  |  | +\$149,175 |
| 1941 balance available in 1942 -................-- |  |  | -149, 175 |
| 1942 balance available in 1943 |  | -158,795 | +158, 795 |
| Total estimate or appropriation.-..... |  |  | 158, 795 |


| Emergency Fund for the President, National Defense (Transfer to Federal Deposit Insurance Corporation, Federal Credit Unions)- |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel |  | \$1,771 | \$958 |
| 1942 balance available in 1943 |  | -2,392 | +2,392 |
| Received by transier from "Emergency, fund for the President, national drfense" |  |  | -3,380 |
| Estimated savings and unobligated balance. |  | 621 |  |
| Total estimate or appropriation.------ |  |  |  |

## FEDERAL POWER COMMISSION

## Salaries and expenses

## Federal Po wer Commission-

For [every expenditure requisite for and incident to] all expenses necessary for the work of the Federal Power Commission as authorized by law except for the work authorized by the Act of June 28, 1938 [entitled "An Act authorizing the construction of certain public works on rivers and harbors for flood control and for other purposes" ( 52 Stat. 1215)] (33 U.S.C. 701a), including not to exceed [ $\$ 166,500] \$ 180,000$ for traveling expenses; expenses of attendance at meetings which in the discretion of the Commission are necessary for the efficient discharge of its responsibilities; contract stenographic reporting services; purchase [and exchange] (not to exceed $\$ 3,000$ ), hire, maintenance, repair, and operation of motor-propelled passenger-carrying vehicles[, including not more than one such vehicle for general administrative use in the District of Columbia; supplies and office equipment; services; scientific instruments; transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder]; and not exceeding $\$ 6,000$ for purchase and exchange of lawbooks, [other] books of reference, newspapers, and periodicals, $\$ 2,000,000$; of which [amount] not to exceed [ $\$ 1,000,000] \$ 1,050,000$ shall be available for personal services in the District of Columbia exclusive of not to exceed $\$ 20,000$, which may be expended for consultants and special counsel (16 U. S. C. 791a-825r; 15 U. S. C. $717-717 w ; 16$ U.S. C. 832-832l, 839-833k, 831-831dd; 56 Stat. 404). Estimate 1944, \$2,000,000

Appropriated 1943, \$2,000,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| personal services, departmental | Man- Av. years salary |  | Man. Av. years salary |  | Man- |  |
| Clerical, administrative, and fiscal servicc: |  |  | years | salary |
| Grade 16. In excess of $\$ 9,000$ : Cominissioner | $5 \$ 10,000$ |  |  |  | 5 \$10,000 |  | $5 \$ 10,000$ |  |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000 \cdot$Chief, bureau of aceounts, finance, and |  |  |  |  |  |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Chief, division of finance and statistics. | 1 | 7,000 | 1 | 7,000 | 1 | 6,750 |
| Chief, division of original cost. | 1 | 6,500 | 0.8 | 6, 688 | 1 | 6,687 |
| Secretary. | 1 | 6,750 |  | 6,750 | 1 | 6, 562 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : ${ }^{\text {a }}$, |  |  |  |  |  |  |
| Assistant chiel, division or original eost | ${ }_{2}$ | 6,100 | 2 | 6, 100 | 2 | ¢, 6 6,075 |
| Budget and fiscal offic | 1 | 6, 200 |  | 6, 200 | 1 | 6,150 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief, division of informat | 1 | 4,800 |  | 4,800 |  | 4,750 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Grade 10. Range \$3,500 to \$4,100: ${ }^{\text {a }}$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Senior examiner, acco |  | 3,700 |  | 3,700 | 1.9 | 3,612 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Assistant budget and fiscal offieer $\ldots$Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Associate financial analyst | 1 | 3,250 |  | 3,200 | 0.2 | 3,200 |
|  |  |  |  |  |  |  |
| Assistant director of personnel................ $1 \quad 3,200$Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Assistant Government land investiga- |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Junior administrative assistan | 6 | 2,867 | 6 | 2,867 | 5.9 | 2,005 |



## Digitized for FRASER

http://fraser.stlouisfed.org/
Federal Reserve Bank of St. Louis

FEDERAL POWER COMMISSION-Continued
salaries and expenses-continued
Federal Power Commission-Continued.

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual | I, 1942 |
| personal gervices, field- continued |  |  |  |  |
| Professional service-Continued. | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ | Man- Av. <br> years salary | $\begin{array}{\|l\|l\|} \text { Man- } \\ \text { years } \end{array}$ | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |
| Acting administrato |  | $1.684,800$ 12.5 4 | 4.3 | ${ }_{\substack{\$ 4,721 \\ 4 \\ 4 \\ \text { cki }}}$ |
| Senior rate investigator | 1 4,600 | 1.8 1 | 0.1 | 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  | 14 3,924 | . 23.3 | 3,936 |
| Rate investigaterGrade 3.Range $\$ 3,200$ to $\$ 3,800$ |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate engineer | 18 3,239 | 19.8 3,247 |  | 3,275 |
| Associate economic analyst Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  |  | 0.8 | 3,638 |
| Assistant engineer. | 11 2,623 | 10.72 .617 | Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  |
| Assistant geologist | $1 \quad 2,600$ | $1.72,600$ | 10.8 | 2,600 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | $7 \quad 2,000$ | $7 \quad 2,000$ | 11.5 | 2,030 |
| Subprofessional service: <br> Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
|  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 2, 500 | 1 2,487 |  | 2,325 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 2 2,150 | $2.2,150$ |  | 2,112 |
| Grade 5. Range \$1,800 to \$2,160 | 7 1,800 | $7.51,800$ | 5.6 | 1,817 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  |  | 0.3 | 1,620 |
| Custodial service: |  |  |  |  |
| 'Total permanent, field | 240 |  |  |  |
|  | 224 | 224.8 | 238. |  |
| 'Temporary employees, field | 665, 062 | 667, 671 |  | -55,424 |
| All personal services, field | 665, 062 | 667,671 |  | 696,408 |
| 01 Personal services (net) | 1, 723, 366 | 1, 687, 671 |  | 837,823 |
| 02 Travel | $\begin{array}{r} 180,000 \\ 5,000 \end{array}$ | 166,5006,185 | 219,6698,348 |  |
| 03 Transportation of things |  |  |  |  |
| 04 Communication services. | 15,000 | 17,910 | 8,34819,283 |  |
| 05 Rents and utility services | 35,00024,634 |  |  | 43,085 |
| 07 Other eontractual services |  | 37, 343 |  | 40, 158 |
| 08 Supplies and materials. | 10,000 | 13,900 |  | 11,979 |
| 09 Equipment- | $\begin{aligned} & 1,000 \\ & 6,000 \end{aligned}$ | $\begin{aligned} & 6,225 \\ & 6,200 \\ & 6,00 \end{aligned}$ |  | 16, 206 |
|  |  |  |  | 5,903 |
| Total other obligations | 276, 634 | 286, 268 |  | 364,631 |
| Grand total obligations | 2,000,000 | 1,973, 939 |  | 202,454 -1031 |
| Net total obligations <br> Estimated savings and unobligated balance <br> Total estimate or appropriation. | 2, 000,000 | , 973, 939 |  | 192, 144 |
|  |  | 26,061 |  | 62,856 |
|  | 2,000,000 | 2,000,000 |  | 255,000 |

## Flood Control Surveys, Federal Power Commission-

Flood control surveys: For Levery expenditure requisite for and incident to 1 all expenses necessary for the work of the Federal Power Commission as authorized by the provisions of the Act of June 28, 1938 L, entitled "An Act authorizing the construction of certain public works on rivers and harbors for flood control, and for other purposes" (52 Stat. 1215) 1 (33 U. S. C. 701a), including travel expenses; contract stenographic reporting services; [maintenance, repair, and operation of one motor-propelled passenger-carrying vehicle; supplies and office equipment; services; scientific instruments; transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder; $\$ 203,140] \$ 150,000$, of which [amount] not to exceed [\$184,000] $\$ 115,000$ shall be available for personal services in the District of Columbia (99 U.S.C. 701a; 55 Stat. 698; 56 Stat. 404).
Estimate 1944, \$150,000
Appropriated 1943, \$203,140

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| personal services, departmental | Man- Av. years salary | Man- Av. years salary | Man- <br> years <br> 1 | Av. <br> salary <br> $\$ 8,000$ |
| Professional service: |  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Chief of bureau |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : | 1 \$6,500 |  |  |  |
| Acting ehiel of bureau--- |  |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Principal engineer. | 15,800 | 2 \$5,800 | 1.9 | 5,605 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |
| Senior engineer--.--- | 4,800 | $4.94,804$ | 4.7 4,671 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | 6 3,900 | 7.1 3,892 | 8.3 | 3,824 |


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual | , 1942 |
| PERSONAL SERVICES, DEPARTMENTAL-COL. |  |  |  |  |
| Professional service-Continued. | years salary | years salary | years | salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate engineer | 5 \$3,220 | 6 \$3,202 | 7.8 | \$3,272 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Assistant engineer. | $3 \quad 2,633$ | $6.1 \quad 2,616$ | 6.9 | 2,619 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | $3 \quad 2,000$ | $5 \quad 2,000$ | 7.3 | 2,012 |
| Subprofessional service: |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 1 2,300 | 2,300 |  | 2,365 |
| Grade 6. Range \$2,000 to \$2,600 | 1 2,000 | 1 2,000 | 1.5 | 2,000 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ _-.....-. |  | 41,800 | 3.8 | 1,800 |
| Clerical, adininistrative, and fiscal service: ----------- |  |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1 1,620 | 6 1, 620 | 2.3 | 1,663 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 3 1,460 | 11.9 1,440 | 5.7 | 1,448 |
| Grade 1. Range \$1,260 to \$1,620 | 1 1,440 | 1 1,440 | 0.5 | 1,432 |
| Custodial service: |  |  |  |  |
| Legislative changes in salary ranges-...-....-- | 120 | 110 |  |  |
| Total permanent. departmental.-.... | $35 \quad 108,100$ | 59.7 153, 783 | 54.4 | 158, 033 |
| personal services, field |  |  |  |  |
| Professional service: |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior engineer | 4,600 | 14,600 | 0.3 | 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ |  |  |  |  |
| Engineer --. | 13 3,800 | 13,800 | 0.4 | 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate engineer | 2 3,200 | 2 3,200 | 0.9 | 3,200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Ascistant engineer---- | 1 2,600 | $1 \quad 2,600$ | 0.2 | 2,600 |
| Grade 1. Range \$2,000 to \$2,600 | 3 2,000 | 4 2,000 | 1.6 | 2, 000 |
| Subprofessional service: |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$. | $1 \quad 2,000$ | $1.2,000$ | 0.1 | 2,000 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160 \ldots . .$. | $2 \quad 1,800$ | $3.51,800$ | 1 | 1,800 |
| Total permanent, | 1129,000 | 13. 533,700 | 4.5 | 11,494 |
| 01 Personal services | 137, 100 | 187, 483 |  | 169, 527 |
| OTHER OBLIGATIONS |  |  |  |  |
| 02 Travel---7-------- | 8,500 300 | 10,000 250 8 |  | 4, 668 |
| 04 Communication services | 800 | 800 |  | 475 |
| 05 Rents and utility services |  |  |  |  |
| 07 Other contractual services | 2, 000 | 2, 350 |  | 265 |
| 08 Supplies and materials. | 1. 000 | 2, 000 |  | 343 |
| 09 Equipment. | 300 | 257 |  | 2,661 |
| tal other obligation | 12,900 | 15,657 |  | 8, 755 |
| Grand total obligations Estimated savings and unobligated balance | 150, 000 | 203,140 |  | 178, 282 |
| Estimated savings and unobligated balance. |  |  |  | 21,718 |
| Total estimate or appropriation | 150,000 | 203, 140 |  | 200,000 |

In all, salaries and expenses, Federal Power Commission, [\$2,203,140] $\$ 2,150,000$.
Estimate 1944, \$2,150,000
Appropriated 1943, \$2,203,140

## National Defense Activities, Federal Power Commission-

National defense activities: For all necessary expenses (except printing and binding) to enable the Federal Power Commission to perform additional [functions or] activities in connection with the national security and defense, including activities under the provisions of the Federal Power Act [and activities directed by the President under the authority of the appropriation "Emergency fund for the President" contained in the Military Appropriation Act, 19411, activities under Executive Order No. 9165 dated May 19, 1942, and activities for the protection of the electric power supply against hostile acts, such expenses to include all items of expenditure for which the appropriations under the heading "Salaries and expenses, Federal Power Commission", are available, $\$ 519,255$ : Provided, That the Commission may make expenditures in addition to the foregoing, for duties connected with the national security and defense, from other appropriations available to it (56 Stat. 404).

Estimate 1944, \$519,255
Appropriated 1943, \$519,255

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actua | , 1942 |
| personal services, departmental | Man- Av. years salary | Man- Av. years salary | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Clerical, administrative, and fiscal service: Grade 5. Range \$2,000 to \$2,600 | 1 \$2,000 | 1 1 \$2,000 | 0.9 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $2.11,800$ | 1.9 1, 1.800 | 0.4 | 1, 800 |
| Grade 3. Range \$1,620 to \$1,980 | $17 \quad 1,620$ | 15.8 8 1, 620 |  | 1,635 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $\begin{array}{cc}44 & 1,443 \\ 6 & 1,260\end{array}$ | $\begin{array}{cc}46.6 & 1,440 \\ 5 & 1,260\end{array}$ | ${ }_{0}^{23.1}$ | 1, 450 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL-Con. |  |  |  |
| Professional service: | years salary | years salary | years salary |
| Grade 6. Range $\$ 5,600$ to $\$ 6,500$ : |  |  |  |
| Principal rate investigator | 1 \$5,600 | 0.9 \$5,600 |  |
| Principal engineer Grade 5 . Range $\$ 4,600$ to $\$ 5,400$ : | $2.95,600$ | 2.6 5,600 |  |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |
| Senior engineer | 8 4,600 | 7. 7 4,600 | 0.6 \$4, 600 |
| Senior rate investimator | 2 4,600 | 2 4,600 |  |
|  |  |  |  |
| Engineer - --... | $\begin{array}{ll}4.9 & 3,800 \\ 1.5 & 3,800\end{array}$ | $\begin{array}{ll}4.5 & 3,800 \\ 1.9 & 3,800\end{array}$ | 3.8 3,800 |
| Attorney .-...... |  |  | $0.2{ }^{3} 800$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Assistant engineer | 3.5 2, 600 | 3.3 2,600 | $1.52,600$ |
| Assistant rate investigator | 1 2,600 | $0.5 \quad 2,600$ |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | $13.12,000$ | 15.52 , 000 | 11 2,000 |
| Subprofessional service: | 9 1,800 | $11.51,800$ | 6.6 1,800 |
| Custodial service: |  |  |  |
| Grade 2. Range \$1,080 to \$1,380. | 31,080 | 31,080 | 0.7 1, 080 |
| Legislative changes in salary ranges........- 3 |  |  |  |
| Total permanent, departmental. | $131.5_{292,455}$ | $\begin{aligned} & \hline 134.5 \\ & 293,060 \end{aligned}$ | ${ }^{60.6} 122,847$ |
| Olerical, administrative, and fiscal service: |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 6. 2 1,620 | 6.2 1,620 | 0.7 1,620 |
| Grade 2. Range \$1,440 to \$1,800. | $13.61,440$ | 13.612 | $5.41,440$ |
| Prolessional service: |  |  |  |
| Senior engineer | $1.54,600$ | 1.5 4,600 | 0.3 4,600 |
| Crade 4. Range \$3,800 to \$4,600: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| $\begin{array}{cc}\text { Grade 2. Range \$2,600 to } \$ 3,200: & . \\ \text { Assistant engineer }\end{array}$ |  |  |  |
| Assistant engineer. | 11 2,600 | 11 2,600 | 2 2, 600 |
| Assistant rate analyst | 0.6 2,600 | $0.6 \quad 2,600$ |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600 . \ldots \ldots .$. | 11.5 2,000 | 11. $5 \quad 2,000$ | 1.7-2,000 |
| Subprofessional service: <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | $1.91,800$ | 1. 91,800 | $0.21,800$ |
| Total permanent, field. | $62.1$ | $62.1$ | $14.6 \quad 33,980$ |
| 01 Personal services (net) | 442, 803 | 444, 368 | 156,837 |
| other obligations |  |  |  |
| 02 Travel-...-.....-- | 45,505 | 44,000 | 14, 165 |
| 03 Transportation of things. | 100 | 100 | 369 |
| 04 Communication services. | 3,500 | 3, 500 | 4,837 |
| 05 Rents and utulity services. | 15,500 | 15,500 | 8,993 |
| 06 Printing and binding. |  |  | 455 |
| 07 Other contractual services | 7,787 | 7,787 | 7,330 |
| 08 Supplies and materials. | 3,500 | 3,500 | 3,088 |
| 09 Equipment | 500 | 500 | 12.949 |
| Total other obligations | 76,392 | 74,887 | 52,186 |
| Grand total obligations | 519, 255 | 519, 255 | 209, 023 |
| Estimated savings and unobligatedbalance. |  |  | 75,977 |
| Total estimate or appropriation...... | 519,255 | 519, 255 | 285,000 |

Emergency Fund for the President, War (Aliotment to Federal Power Com-mission)-


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| other orligations <br> 02 Travel |  |  |  |
| 04 Communication services |  |  | 194 |
| 07 Other contractual services. |  |  | 985 |
| Total other obligations | ------------- | ----------- | 2,678 |
| Grand total obligations. Reimbursement for services performed |  |  | 19,394 -263 |
| Net total obligations <br> Prior year allotment available in 1942 |  | -----...-.... | 19,131 $-39,944$ |
| Estimated savings or unobligated balance-- |  |  | $\begin{array}{r}-39,944 \\ \hline 20,813\end{array}$ |
| Total estimate or appropriation.------ |  |  |  |

## Printing and Binding, Federal Power Commission-

For all printing and binding for the Federal Power Commission, including engraving, lithographing, and photolithographing, [ $\$ 42,000] \$ 25,000$ (31 U. S. C. 588 ; 16 U. S. C. $825 k$; 56 Stat. 405), Estimate 1944, \$25,000 Appropriated 1943, \$42,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estumate,1944 | Estimate,1943 | Actual, 1942 |
| 06 Printing and binding: |  |  |  |
| Forms and stationery | \$12, 600 | \$12, 600 | \$12,210 |
| Teohnical reports. | 4,800 | 10, 100 | 8,585 |
| Orders and opinions | 2,000 | 2,000 |  |
| Briefs | 2,500 | 3,800 | 1,350 |
| Rules and regulations | 1,100 | 800 | 170 |
| Binding--.-.....-.- | 1,000 | 1,200 | 750 |
| Lithographing, phgtolithographing, and engraving. |  | 2,500 | 975 |
| Special and miscellaneous. | 1,000 | 1,000 | 1,195 |
| Total obligations -----.-.-- | 25,000 | 34,000 | 25, 235 |
| Estimated savings and unobligated balance. |  | 8,000 | 16, 765 |
| Total estimate or appropriation.....-- | 25, 000 | 42,000 | 42,000 |

Total, Federal Power Commission, [ $\$ 2,764,395 \mathbf{\$} \$ 2,694,255$. Annual appropriations, general account:
Estimate 1944, \$2,694,255
Appropriated 1943, \$2,764,395

## Special account:

## Payments to States Under Federal Power Act-

This fund represents $37 \frac{1}{2}$ per centum of a portion of the proceeds of certain licenses issued by the Federal Power Commission for the occupancy and use of national forests and public lands, under the Federal Power Act (16 U. S. C. 810).
Estimate 1944, \$26,000 Appropriated 1943, \$27,750
Revised 1943, \$26,500
11 Grants to States: Obligations-1944, \$26,000; 1943, \$26,500; 1942, \$25,097.
Total, Federal Power Commission, general and special accounts:
Estimate 1944, \$2,720,255 Appropriated 1943, \$2,792,145

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June so, 1944, as required by 5 U. S. C. 78
FEDERAL POWER COMMISSION

| Appropriation | For purchase |  |  |  |  | Old vehicles still to bé used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Federal Power Commission........... <br> Do. | 4 | \$3,600 | 4 | \$600 | \$3,000 | $\stackrel{2}{10}$ | $\begin{array}{r} \$ 600 \\ 4,000 \end{array}$ | General administrative use in the District of Columbia. <br> For use by engineers in the Commission's regional offices in the inspection of electric utility and gas plants and other property for adequacy of measures for protection against sabotage as directed by the President; also limited inspections of power projects supervised by these offices and other miscellaneous investigations. |
| Total. | 4 | 3,600 | 4 | 600 | 3,000 | 12 | 4,600 |  |

## FEDERAL TRADE COMMISSION <br> Federal Trade Commission- <br> For Lfive Commissioners, and for all other authorized expenditures] salaries and expenses of the Federal Trade Commission [in

 performing the duties imposed by law or in pursuance of law], including [secretary to the Commission and other] personal services[,] in the District of Columbia; contract stenographic reporting services; supplies and equipment, lawbooks, books of reference, periodicals, garage rentals[, not to exceed $\$ 124,380$ for]; traveling cxpenses, including not to exceed $\$ 900$ for expenses of attendance, when specifically authorized by the Commission, at meetings concerned with the work of the Federal Trade Commission L, for]; rewspapers not to exceed $\$ 500$, foreign postage, and witness fees and mileage in accordance with section 9 of the Federal Trade Commission Act; $\$ 2,000,000$ : Provided, That no part of the funds appropriated herein for the Federal Trade Commission shall be expended upon any investigation hereafter provided by concurrent resolution of the Congress until funds are appropriated subsequently to the enactment of such resolution to finance the cost of such invfstigation (15 U. S. C. 12-26, 41-58, 61-65, 315-316; 56 Stat. 405). Ertimate 1944, \$2,000,000Appropriated 1943, \$2,000,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental-con. | Man- Av. | Man- | Man- Av. |
| Professional service-Continued. | years salary | years salary | years salary |
| Crade 2. Range \$2,600 to \$3,200-Con. | $1 \$ 2,600$ | 1 \$2,600 |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 8 2,025 | 8 2,025 | 9.2 \$2,004 |
| Subprofessional service: |  |  |  |
| Grade 5. Range \$1,800 to \$2,160. |  |  | 2,253 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 3 1,800 | 1,800 | $3.6 \quad 1,810$ |
| Custodial service: |  |  |  |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | 1,680 | 1,680 | 1,905 |
| Grade 3. Range \$1,200 to \$1,500 | $10 \quad 1,355$ | $10 \quad 1,355$ | 9.1 1,327 |
| Grade 2. Range \$1,080 to \$1,380- | $12 \quad 1,105$ | 10 1,105 |  |
| Legislative changes in salary ranges........... <br> Total permanent, departmental | 2,440 | 2,237 |  |
|  | 521 <br> $1,580,500$ <br> 5,000 | ${ }^{524}{ }_{1,589,190}$ | $\stackrel{589.6}{ } .$ |
| Temporary employees, departmental..... |  | 5,000 | 7,500 |
| All personal services, departmental... <br> personal services, held | 1,585,500 | 1, 594, 190 | 1,786, 592 |
| Clerical, administrative, and fiscal service: |  | $1 \quad 2,300$ | $0.8 \quad 2,300$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $1{ }^{1} \quad 2,300$ |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $2{ }^{2} \quad 1,920$ | $2{ }^{2} \quad 1,920$ | ${ }^{2}$ 1,897 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $20.1,716$ | 20 5 | $\begin{array}{rrr}19.5 & 1,707 \\ 4.2 & 1,500\end{array}$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $5 \quad 1,500$ | 1,500 | $4.21,500$ |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal attorney | 6,000 | 6,000 | 5875 |
| Grade 5. Range \$4,600 to \$5,400: | $8 \quad 4,976$ |  | 8.3 4,971 |
|  | 4,976 | 4,976 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ Attorney-.----- |  |  |  |
| Grade 3. Range \$3, ${ }^{\text {associate attorney }}$ |  |  | 28.6 3,354 |
| Associate attorney- |  |  |  |
| Assistant attorney to $\$ 3,20$ |  | 2,800 | 3.9 2,840 |
| Temporary employees, field $\qquad$ <br> All personal services, field $\qquad$ <br> Total, departmental and field. <br> Witness fees. $\qquad$ $\qquad$ | 84 261,810 | 84 261, 810 | 85.1 <br> 267,435 <br> 805 |
|  | 261, 810 | 261, 810 | 268, 240 |
|  | $\begin{array}{r} 1,847,310 \\ 2,400 \end{array}$ | $\begin{array}{r} 1,856,000 \\ 2,400 \end{array}$ | $\begin{array}{r} 2,054,832 \\ 2,400 \end{array}$ |
|  |  |  |  |
| 01 Personal services (net).... | 1, 849, 710 | 1,858,400 | 2,057,232 |
|  |  |  |  |
| 02 Travel. | 80,180500 | 75,700500 | 164, 383 |
| 03 Transportation of thing.- |  |  |  |
| 04 05 05 Rents and atication services. | $\begin{array}{r} 13,000 \\ 6,210 \end{array}$ |  | 14,025 |
| ${ }_{07}^{05}$ Other contractual services. | 11,00019 | 13,00019,40010,000 |  |
| 08 Supplies and materials.. |  |  | 20,21,22 |
| 09 Equipment. $\qquad$ <br> Total other obligations. $\qquad$ <br> Grand total obligations <br> Transferred for scientifie investigations to 'Miscellaneous researches, transferred funds, National Bureau of Standards" Reimbursements for services performed. | 10,000 |  |  |
|  | 140, 290 | 131, 600 | 230, 091 |
|  | 1,990,000 | 1,990,000 | 2, 287, 323 |
|  |  |  |  |
|  | +10,000 | +10,000 | $+10,000$-35.514 |
|  |  |  |  |
| Net total obligations <br> Estimated savings and unobligated balance- <br> Total estimate or appropriation_ $\qquad$ | 2,000, 000 | 2, 000, 000 | $\begin{array}{r} 2,261,800 \\ 38,191 \end{array}$ |
|  | 2,000,000 | 2, 000,000 | 2,300,000 |
| By Profects or Functions <br> 1. Offices of commissioners and secretary. <br> 2. Accounts, statistics, and economic investigations <br> 3. Trade practice agreements and wool Products Labeling Act <br> 4. Unlawful practices. <br> 5. Administration <br>  ment agencies) | \$149, 73 | \$149, 730 | \$152,099 |
|  |  |  |  |
|  | 50, 000 | 141,000 | 124, 284 |
|  | 172,410$1,232,880$385,040 | 100,620$1,29,882$378,830 | 99,355$1,132,374$416,346 |
|  |  |  |  |
|  |  |  |  |
|  |  |  | 362,865 |
| Grand total obligations | 1, 990, 000 | 1,990,000 | 2, 287, 323 |
| Transferred for scientific investigations to <br> Miscellaneous researches, transierred funds, National Bureau or standards" | +10,000 | +10,000 | ${ }_{-35,514}^{+0,000}$ |
| Net total obligations. Estimated savings and unobligated balance. <br> Total estimate or appropriation | 2,000,000 | 2, 000,000 | $\begin{array}{r} 2,261,809 \\ 38.191 \end{array}$ |
|  |  |  |  |
|  | 2,000,000 | 2,000, 000 | 2,300, 000 |

## Printing and Binding, Federal Trade Commission-

For all printing and binding for the Federal Trade Commission, [ $\$ 50,250] \$ 43,000$ (56 Stat. 405).
Estimate 1944, \$43,000
Appropriated 1943, \$50,250

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1842 |
|  |  |  |  |
| Printing and binding | $39,070$ | $44,250$ | $\begin{aligned} & \$ 1,001 \\ & 40,339 \end{aligned}$ |
|  | 43,000 | 50, 250 | $42,000$ |
| Total estimate or appropriation....-- | 43,000 | 50,250 | 60, 000 |

Working Funds, Federal Trade Commission-

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actua | l, 1942 |
| personal services, departmental <br> Clerical, administrative, and fiscal service: <br> Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Chief accountant. <br> Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Head accountant | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |  |
|  |  |  |  |  |
|  |  | $0.4 \$ 6,400$ | 0.2 $\$ 6,400$ |  |
|  |  | 2.3 4,800 | 0.6 4, 800 |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Principal accountant |  |  |  |  |
| Grade 9, Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 2.3 2,000 | 0.6 | 2,000 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | $1.21,800$ | 0.1 | 1, 800 |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Principal attorney |  | $0.26,000$ |  |  |
| Chief statistician |  | $0.26,400$ | 0.2 | 6,400 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |
| Senior attorney-- |  | $0.54,600$ |  |  |
| Senior economic analyst |  | 0.4 4,600 |  | 4,600 |
| Grade 4. $\cdot$ Renge $\$ 3,800$ to $\$ 4,600$ : .A torney- |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |
| Associate attorney$2.5 \quad 3,200$ |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Assistant attorney. |  | 3.6 2, 700 |  |  |
| Assistant economic analyst |  | 0.2 2,600 |  |  |
| 01 Personal services (net) |  | 32.9 105,160 | 6.3 | 21, 901 |
| Other obligations |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Total other obligations |  | 90,648 |  | 13,613 |
| Grand total obligations. <br> Reimbursements for services performed: |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Office for Emergency Management, War Production Board |  | -70,000 |  | -25, 000 |
|  |  | -87, 500 |  | -48,822 |
| 1942 balance available in 1943..-...-...------- |  | -38, 308 |  | +38, 308 |
| Total estimate or appropriation |  |  |  |  |

Total, Federal Trade Commission, $\mathbf{[} \$ 2,050,250] \$ 2,043,000$.
Annual appropriations, general account:
Lstimate 1944, \$2,043,000
Appropriated 1943, $\$ 2, \mathbf{0 5 0 , 2 5 0}$

## FOREIGN-SERVICE PAY ADJUSTMENT

Foreign-Service Pay AdJustment, Appreciation of Foreign Currencies-
Foreign-service pay [adjustment of officers and employees of the United States in foreign countries due to adjustment, appreciation of foreign currencies: For [the purpose of carrying into effect the provisions of the Act entitled "An Act to authorize annual appropriations to meet losses sustained by officers and employees of the United States in foreign countries due to appreciation of foreign currencies in their relation to the American dollar, and for other purposes', approved March 26, 1934 ([U. S. C.' Supp. IV, title 5, sec. 118c] 5 U. S. C. 118c), and for each and every object and purpose specified therein, $\mathbf{[} \$ 1,350,000 \mathbf{]} \$ 365,000$ (5U. S. C. 118c; 56 Stat. 411).
Estimate 1944, \$365,000
Appropriated 1943, \$1,350,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Transferred to- |  |  |  |
| Department of Commerce | $\$ 1,900$ 6,600 | \$1, 000 | $\$ 900$ 100 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Transferred to-Continued. |  |  |  |
| Department of Justice | \$2,000 | \$2,000 | \$2,000 |
| Navy Department |  | 130, 000 | 85, 000 |
| Past Office Department. | 500 | 500 |  |
| Treasury Department | 350,000 1,000 | 300,000 1,000 | 460,000 12,000 |
| War Department.--- |  | 665, 000 | 365, 000 |
| Office for Emergency Management. | 1,000 | 750 | 500 |
| American Battle Monuments Commis- |  |  |  |
| Federal Security Agency. | 2,000 | 2,000 | 33, 000 |
| Reserve for allocation. |  | 247,750 | 15, 900 |
| Total estimate or appropriation .-.-.-- | 365, 000 | 1,350, 000 | 975, 000 |

## general accounting office

Salarles, General Accounting Office-
Salaries: For [Comptroller General, Assistant Comptroller General, and other] personal services in the District of Columbia and elsewhere, $[\$ 16,326,490$, of which amount not to exceed $\$ 1,000,000$ shall be immediately available: Provided, That hereafter, notwithstanding the provisions of the Act of August 5, 1939 (53 Stat. 1219), the Comptroller General of the United States is hereby authorized, in his discretion, to destroy and dispose of stamps issued by the Surplus Marketing Administration of the Department of Agriculture after the said stamps have been paid by the Division of Disbursement of the Treasury Department and audited by the General Accounting Office, either in the field or at the seat of government] $\$ 25,531,000$ (56 Stat. 411).
Estimate 1944, \$25,531,000
Appropriated $1943, \$ 16,326,490$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| Office of the Comptroller General personal services, derartmental |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 16. In excess of $\$ 9,000$ : | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $A v$. salary | Manyears | - Av. <br> salary | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Comptroller General of the United States. |  | \$12,000 |  | \$12,000 |  | \$12,000 |
| Grade 15. Range \$8,000 to \$9,000: |  |  |  |  |  |  |
| Assistant Comptroller General - | 1 | 9,000 8,750 |  | 9,000 8,750 | 1 | 9,000 8,688 |
|  |  |  |  |  |  |  |
| Second assistant to Comptroller General |  | 6,750 |  | 6,750 | 1 | 6,573 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Principal analyst. | 1 | 5,600 |  | 5,600 | 0.6 | 5,800 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Analyst $\qquad$ | 1 | 4,600 |  | 4,600 | 0.6 | 4, 800 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Analyst | 1 | 3,800 | 1 | 3,800 | 0.5 | 3,800 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |  |  |
| Special assistant to Comptroller General |  | 3,500 |  | 3,500 | 1 | 3,500 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Assistant budget officer | 1 | 3,200 | 1 | 3,200 | 0.8 | 3,200 |
|  |  |  |  |  |  |  |
| Private secretary to the Comptroller General | 1 | 2, 600 | 1 | 2, 600 | 0.9 | 2,600 |
| Junior administrative assistant | 1 | 2,700 | 1 | 2, 700 | 1.5 | 2, 638 |
| Administrative fiscal accountant | 1 | 2,900 | 1 | 2,900 | 1 | 2,875 |
| Legislative clerk | 1 | 2,700 | 1 | 2, 700 | 1 | 2,675 |
| Assistant analyst | 1 | 2,600 | 1 | 2, 600 |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 6 | 2,400 | 6 | 2, 400 | 3.7 | 2,422 |
| Grade 5. Range \$2,000 to \$2,600 |  | 2,000 | 1 | 2, 000 | 0.7 | 2, 000 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 3 | 1,800 | 3 | 1, 800 | 1. 2 | 1,800 |
| Grade 3. Range \$1,620 to \$1,980 | 5 | 1,620 | 5 | 1, 620 | 1.7 | 1,641 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 5 | 1,440 |  | 1, 440 |  |  |
| Professional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Attorney-conferee | 2 | 7, 125 | 2 | 7, 125 | 2 | 7, 994 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Associate attorney-conferee. | 1 | 3,300 | 1 | 3, 300 | 1 | 3, 275 |
| Total permanent, departmentalDeduct delay in | 37 | 125,350 |  | 125, 350 | 22. 2 | 95, 202 |
|  |  |  |  |  |  | 564 |
| Net permanent, departmental...---- | 125,350 |  | 125, 350 |  |  | 94, 638 |
| Office of General Counsel |  |  |  |  |  |  |
| pERSONAL SERVICES, DEfartmental |  |  |  |  |  |  |
| Professional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : General counsel $\qquad$ | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Assistant general counsel. | 7 | 6, 714 | 6 | 6,750 | 3.5 | 6, 892 |
| Grade 6. Range $\$ 95,600$ to $\$ 6.400$ : | 16 | 5,675 | 11 | 5,708 | 8.5 | 5,678 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ :Senior attorney |  |  |  |  |  |  |
|  | 38 | 4,679 | 35 | 4,686 | 22.8 | 4, 713 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Attorney .-. --- | 20 | 3,910 | 20 | 3, 010 | 15.1 | 3,828 |

GENERAL ACCOUNTING OFFICE-Continued
Salaries, General Accountling Office-Continued.




GENERAL ACCOUNTING OFFICE--Continued
Salaries, General Accounting Office-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate. 1943 | Actual, 1942 |
| Reconciliation and Clearance Division-Con. <br> personal services, departmental-con. |  |  |  |
| Clerical, administrative, and fiscal serviceContinued. | years salary | years salary | years salary |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$. | ${ }_{62}^{62}$ \$2.017 | ${ }^{56}$ \$2,021 | 35. 2 \$2,054 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1998 | $168{ }_{6} 1,821$ | $136.51,844$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,880$ | 1,045 $1,1,480$ | ${ }_{832}{ }_{8}^{62}$ 1, 1,491 | ${ }_{536.1} 1.460$ |
| Grade 1. Range \$1,260 to \$1,620 | 214 1,269 | 154 1,273 | 121.2 1, 287 |
| Custodial service: |  |  |  |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | $\begin{array}{ll}11 & 1,096\end{array}$ | 1113 1,006 <br> 1206  | $\begin{array}{ll}8.3 & 1,316\end{array}$ |
| Legislative changes in salary ranges | 1,326 | 1,216 |  |
| Total permanent, departmental | 2, 442 | 1,921 | 1, 165.2 |
| Deduct delay in filling new positions | $3,842,794$ 141,094 | $\begin{array}{r} 3,050,875 \\ \quad 130,535 \end{array}$ | $\begin{array}{r} 1,842,494 \\ 46,191 \end{array}$ |
| Net permanent, departmental | 3,701, 700 | 2,920, 340 | 1,796,303 |
| Total permanent, departmental, all divisions <br> duct delay in filling new positions | $\begin{array}{r} 12,712 \\ 26,360,951 \\ 829,951 \end{array}$ | $\begin{aligned} & 9,350.7 \\ & 19,326,593 \\ & 7 \end{aligned}$ | $\begin{aligned} & 5,464.6 \\ & \quad 11,149,657 \end{aligned}$ |
| 01 Personal serviccs, all divisions (net) - | 25, 531, 000 | 18,57 | 10,943,783 |
| Reimbursoments for services performed...-- | 25, 531,00 | 18,57,00 | -6,970 |
| Received by transfer from- "Conservation and use of agricultural land resources, Departmeent of Agricul- ture (transier to Ceneral Accounting Office)"- |  |  | -33.359 |
| "Defense aid, administrative expenses".... |  | -2,385,000 | -230,766 |
| 1943 appropriation obligated in 1942 1942 funds available in 1943 (dofense aid) |  | $\begin{array}{r} +136,237 \\ -807 \end{array}$ | $-136,237$ +807 |
| Net total obligations. <br> Estimated savings and unobligated balance- | 25, 531, 000 | 16, 326, 490 | $10,547,258$ |
| Total estimate or appropriation | 25, 531,000 | 16,326, 490 | 10, 547, 747 |

[Notwithstanding the provisions of the Act of August 5, 1939 (53 Stat. 1219), the Comptroller General of the United States is hereby authorized, in his discretion, to destroy, or otherwise dispose of, redeemed, canceled, or spoiled Defense or War Savings stamps on file in the General Accounting Office, when no longer needed for audit purposes 1 ( 56 Stat. 1000).

## Emergency Reilef, General Accounting Office, Administrative Expenses-

[For administrative expenses incident to carrying out the purposes of the Emergency Relief Appropriation Act, fiscal year 1943, General Accounting Office, $\$ 625,0001$ (56 Stat. 637 ).

Appropriated 1943, \$625,000



## Digitized for FRASER

http://fraser.stlouisfed.org/
Federal Reserve Bank of St. Louis

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Accounting and Bookkeeping Division |  |  |  |
| personal services, depattmental | Man- | Man | Man- |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : | years salary | years salary | years salary |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Senior digest clerk |  | $2 \$ 3,200$ |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Digest clerk. |  |  | 0.6 \$2, 600 |
| Junior accountant |  | 2, 600 | $1.6 \quad 2,615$ |
| Grade 6. Range \$2,300 to \$2,900 |  | $1 \quad 2,300$ |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | $4 \quad 2,000$ | $0.12,000$ |
| Grade 4. Range \$1,800 to \$2,160 |  | 2 1,800 | 4 1,803 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 7 1,620 | $\begin{array}{lll}4.2 & 1,697 \\ 4.1 & 1,450\end{array}$ |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  | 41,440 | $\begin{array}{ll}4.1 & 1,420 \\ 0.9 & 1,260\end{array}$ |
|  |  |  |  |
|  |  |  |  |
| Total permanent, departmental.---- |  | 2140,000 | 15.9 27, 500 |
| Postal Accounts Division |  |  |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade f. Range $\$ 2,300$ to $\$ 2,900$. $1 \quad 2,300$ |  |  |  |
|  |  |  |  |
| Grade 4. Range \$1,800 to \$2,160 |  |  | $0.4 \quad 1,800$ |
| Grade 3. Range \$1,620 to \$1,980 |  |  | $0.61,620$ |
| Grade 2. Range \$1,440 to \$1,800 |  |  | 8.2 1,440 |
| Grade 1. Range \$1,260 to \$1,620 |  |  | $44.5 \quad 1,260$ |
|  |  |  |  |
|  |  |  | 59.3 76, 838 |
| Reconciliation and Clearance Ditisicn |  |  |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | $2 \quad 2,300$ |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 2 2,000 |  |
| Grade 4. Range \$1,800 to \$2,160 |  | 7 1,800 | 0.3 1, 800 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 22 1,620 | 27.4 1,620 |
| Grade 2. Range \$1,440 to \$1,800 |  | 43 1,440 | 146.3 1,443 |
| Grade 1. Range \$1,260 to \$1,620 |  | 61,260 | 76.9 1, 262 |
| Custodial service: |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  |  | $0.11,200$ |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  | $0.91,080$ | $6.41,080$ |
| Legislative changes in salary ranges........- |  |  |  |
| Deduct delay in filling new positions |  | 83.9 130,000 | $257.4360,119$ |
|  |  |  | 618 |
| Net permanent, departmental......... |  | 130, 000 | 359, 501 |
| Total permanent, departmentai, all divisions. |  | 320.4 | 732.1 |
| Deduct delay in filling new positions...-.-- |  | 573,000 | $\begin{array}{r} 1,101,591 \\ 1,298 \end{array}$ |
| 01 Personal services (net), all divisions.- |  | 573, 000 | 1, 100, 293 |
| OTHER Obligationa |  |  |  |
| 02 Travel. |  |  | 4,229 |
| 04 Communication services |  |  | 385 |
| 05 Rents and utility services |  |  | 146 |
| 06 Printing and binding- |  | 7, 000 | 43, 171 |
| 07 Other contractual services |  |  | 1,090 |
| 08 Supplies and materials. |  | 30,000 | 42, 887 |
| 09 Equipment |  | 15, 000 | 207, 461 |
| Total other obligations |  | 52, 000 | 299, 369 |
| Grand total obligations. |  | 625,000 | 1,399, 962 |
| Estimated savings and unobligated balance- |  |  | 338 |
| Total estimate or appropriation |  | 625, 000 | 1,400,000 |

Conservation and Use of Agricultural Land Resources, Department of Agrieulture (Transfer to General Accounting Office) -

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| Preaudit of payments under "Soil Conservation and Domestic Allotment Act" | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{gathered} \text { A } \overline{\text { s }} \\ \text { s salary } \end{gathered}$ | Man- <br> years | Av. salary | Manyears | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Chief of section. |  | \$5, 600 |  | \$5,600 |  | \$5,750 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Assistant chief of section. |  |  |  | 4,600 |  | 4,600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  | 4,600 | 1 |  | 1 |  |
| Assistant to chief of section | , | 3,800 | 1 | 3,800 | 1 | 3, 950 |
| Regional unit head. | 4 | 3, 000 | 4 | 3,900 | 4 | 3,896 |



Parity Payments, Department of Agriculture (Transfer to General Accounting
Office)Office) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Chief of field party |  |  | 4.9 \$3,513 |
| Grade 9. Range \$3,200 to \$3,800: |  |  |  |
| Chief of field party---. |  |  | $\begin{array}{ll}3.8 & 3,280 \\ 0.7 & 3,464\end{array}$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 25 \$2,300 | $50 \quad \$ 2,300$ | 30.7 2, 3f9 |
| Total permanent, departmental | 25 57, 500 | 50 115,000 | 40.1 104, 829 |
| Deduct delay in filling new positions. |  |  | 549 |
| 01 Personal services (net) | 57, 500 | 115,000 | 104, 280 |
| 02 Travel. | 14,955 | 26, 925 | 30, 159 |
| Grand total obligations | 72,455 | 141, 025 | 134, 439 |
| Received by tıansfer from "Parity payments, Department of Agriculture" | -72,455 | -141, 925 | $-150,000$ |
| Estimated savings and unobligated balance. |  |  | 15,561 |
| Total estimate or appropriation......- |  |  |  |

Administration of Sugar Act, Department of Agriculture (Transfer to General Accounting office)-

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actua | , 1942 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |
| Clerical, administrative, and fiscal service: | Man- Av. years salary | Man- Av. years salary | Manyears | Av. salary |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| - Principal reviewer and instructor...-. |  |  | 4.1 | \$2, 659 |
| - Grade 6. Range \$2,300 to \$2,900..... | 7.5 \$2, 300 | 7.5 \$2, 300 | 2.9 | 2, 304 |
| 01 Personal services (net)... | $7.517,250$ | $7.517,250$ |  | 17, 883 |

GENERAL ACCOUNTING OFFICE-Continued
Administration of Sugar Act, Department of Agriculture (Transfer to General Accounting Offee)-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| other obligations |  |  |  |
| 02 Travel. | \$3,000 | \$3,000 | \$3,175 |
| Grand total obligations | 20, 250 | 20, 250 | 20,758 |
| Received by transfer from "Administration of Sugar Act, Department of Agriculture" | -20,250 | -20, 250 |  |
| Estimated savings and unobligated balance. | 20,250 | -20,250 | 1,892 |
| Total estimate or appropriation.-.-...- |  |  | ------------ |

Contingent Expenses, General Accounting Office-
[Contingent expenses: For traveling expenses not to exceed $\$ 145,845$, materials, supplies, equipment, and services; procurement and exchange of books, lawbooks, books of reference, and not to exceed $\$ 100$ for periodicals, typewriters, calculating machines, and other office appliances, including their development, repairs, and maintenance, including one motor-propelled passenger-carrying vehicle; and miscellaneous items, $\$ 481,795$, of which a mount not to exceed $\$ 100,000$ shall be immediately available] Miscellaneous expenses: For all expenses necessary for the work of the General Accounting Office, including travel expenses not to exceed \$872,995; procurement and exchange of law books and books of reference, and not to exceed $\$ 100$ for periodicats; the purchase of one motor-propelled passenger-carrying vehicle; and maintenance, repair and operation of motor-propelled passenger-carrying vehicles, $\$ 724,645$ (56 Stat. 411).
Estimate 1944, \$724,645
Appropriated 1943, \$481,795

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel | \$372, 995 | \$165, 646 | \$143, 684 |
| 03 Transportation of thines |  |  |  |
| 04 Communication services-- | 18,250 | 9,730 | 12,612 |
| ${ }_{07}^{05}$ Rents and uthity services. | 70,268 | 57, 926 | 81, 492 |
| 08 Supnlies and materials..-- | 11.50 | 10.195 | 78. 566 |
| 09 Equipment ....-- | 130. 202 | 166, 835 | 68.867 |
| Total obligations | 724,645 | 516, 558 | 374,055 |
| Reimbursements for services performed---- |  |  | -2,629 |
| Received by transfer from "Defense aid, administrative expenses' |  |  |  |
| 1943 appropriation obligated in 1942-...----... | -------- | +27,237 | -27, 237 |
| Net total obligations | 724, 645 | 481, 705 | 319, 106 |
| Estimated savings and unobligated balance- |  |  |  |
| Total estimate or appropriation. | 724,645 | 481,795 | 319, 880 |

## Printing and Blnding, General Accounting Office-

For all printing and binding for the General Accounting Office, including monthly and annual editions of selected decisions of the Comptroller General of the United States, [\$112,000, of which amount not to exceed $\$ 12,000$ shall be immediately available] $\$ 158,000$ (56 Stat. 412).
Estimate 1944, \$158,000
Appropriated 1943, \$112,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 06 Printing and binding: <br> Tabulating cards, printed forms and letterheads. <br> Printing and binding decisions and the annual report, and the binding of pay rolls, record books, etc. | $\$ 128,000$ 30,000 | $\begin{array}{r} \$ 92,470 \\ 22,530 \end{array}$ | $\$ 67,330$ 17,867 |
| Total obligations. <br> Received by transfer from "Defense aid, administrative expenses" | 158, 000 | 115,000 $-3,000$ | 85,197 $-4,151$ |
| Net total obligations Estimated savings and unobligated balance- | 158, 000 | 112, 000 | 81,046 954 |
| Total estimate or appropriation....--- | 158,000 | 112,000 | 82, 000 |

Total, General Accounting Office, $\mathbf{[ \$ 1 6 , 9 2 0 , 2 8 5 ]} \$ 26,413,645$. Annual appropriations, general account:
Estimate 1944, \$26,413,645 Appropriated 1943, \$17,545,285

Emergency Fund for the President, National Defense (Aliotment to General Accounting Office)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 03 Transportation of things ...-----.-..... |  | \$10,000 |  |
| Received by transifer from "Emergency fund for the President, national defense" ${ }^{\prime \prime}$. |  | -10.000 |  |
| Total estimate or appropriation.--...- |  |  |  |

CLaims, Judgments, and Private Rellef Acts-
13 Refunds, awards, and indemnities: Obligations-1942, \$5,383.25.

Trust account:
Wages of Employees of Contractors, Act of August 30, 1935-
Represents amounts withheld from contractors for payment of wages found due to laborers and mechanics under the terms of the Act of August 30, 1935 (40 U. S. C. 276a-2).
Estimate 1944, \$5,000
Appropriated 1943, \$25,000
Revised 1943, \$2,194

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities. | \$8,000 | \$5,000 | \$1,028 |
| Prior year funds available in 1942. |  |  | -10, 359 |
| 1942 funds available in 1943 |  | -10,806 | +10,806 |
| 1943 funds available in 1944. | -8,000 | +8,000 |  |
| 1944 funds available in 1945. | +5,000 |  |  |
| Total estimate or appropriation.- | 5,000 | 2,194 | 1,475 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal vear ending June s0, 1944 , as required by 5 U.S. S. 78
GENERAL ACCOUNTING OFFICE

| Appropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vebicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Contingent expenses, General Accounting Office. | 1 | \$750 | 1 | \$100 | \$650 | 1 | \$600 | Used in transporting Comptroller General, officials, and investigators to and from Government departments and offices in the transaction of official business. |

## INTERSTATE COMMERCE COMMISSION

## SALARIES AND EXPENSES

## General Administrative Expenses, Interstate Commerce Commission-

General administrative expenses: For โeleven Commissioners secretary, and for other authorized expenditures 1 salaries and expenses necessary in the execution of laws to regulate commerce including one chief counsel, one director of finance, and one director of traffic, at $\$ 10,000$ each per annum, field hearings, traveling expenses [not to exceed $\$ 85,358$ ], and contract stenographic reporting services, $[\$ 2,898,528] \$ 2,852,000$, of which amount not to exceed $\$ 2,565,000$ may be expended for personal services in the District of Columbia, exclusive of special counsel, for which the expenditure shall not exceed $\$ 50,000$; not exceeding $\$ 5,000$ for purchase and exchange of necessary books, reports, newspapers, and periodicals (49 U. S. C. 1-19, 20a, 21-24, 901-923, 1001-1022; 56 Stat. 412).
Estimate 1944, \$2,852,000
Appropriated 1943, \$2,898,528

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estim | ate,1944 | Estimate,1843 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 16. In excess of $\$ 9,000$ : | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | s salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | s. Av. | Man- | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
|  |  |  |  |  |  |  |
| Commissioner | 11 | \$12,000 | 11 | \$12,000 |  | \$12,000 |
| Director of burcau | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ :---- |  |  |  |  |  |  |
| Secretary ${ }^{\text {Director of bureau }}$ | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Director of bureau | 1 | 8,000 | 1 | 8, 000 | 1 | 8,000 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Assistant director. | 5 | 7,000 | 5 | 7, 000 | 3.9 | 7,073 |
| Chief of bureau. | 1 | 6,750 | 1 | 6,750 | , | 6,687 |
| Grade 13. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Assistant director Assistant to the director.... | 1 | 5, 600 | 1 | 5. 600 | 0.8 | 5,743 |
| Assistant to the director | 1 | 5,600 | 1 | 5, 600 |  |  |
| Chairman, board of suspension |  | 5, 800 | 1 | 5, 800 | 1 | 5,750 |
| Director of personnel. | 1 | 6,000 | 1 | 6, 000 | 1 | 5,850 |
| Chief accountant... | 1 | 5, 800 | 1 | 5,800 | 1 | 5,650 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Assistant chief or section | 1 | 5, 000 | 1 | 5, 000 | 1 | 4, 850 |
| Assistant secretary | 1 | 5,200 | 1 | 5, 200 | 1 | 5,050 |
| Head accountant. | , | 4,800 | 1 | 4, 800 | 1 | 4,650 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Assistant chief of bureau. | 2 | 4,575 | 2 | 4,575 | 1.8 | 4,410 |
| Assistant to directo | 1 | 3, 800 | 1 | 3, 800 |  | 3,800 |
| Chief of section | 3 | 3, 983 | 3 | 3, 983 | 2 | 3,900 |
| Assistant chief of sec | 1 | 4,200 | 1 | 4,200 | 1 | 4,050 |
| Special agent | 1 | 3,800 | 1 | 3,800 | 0.8 | 4,050 |
| Member of board | 1 | 4,200 | 1 | 4, 200 | 1 | 4,150 |
| Principal accountant | 2 | 3, 800 | 2 | 3, 800 | 1.3 | 3,800 |
| Grade 10. Range \$3,500 to \$4,100: |  |  |  |  |  |  |
| Assistant chief of scction | 1 | 3,500 | 1 | 3,500 | 0.9 | 3, 500 |
| Senior accountant and auditor | 3 | 3, 794 | 3 | 3,794 | 3.6 | 3,774 |
| Senior accountant. | 2 | 3,500 | 2 | 3, 500 | 1. 7 | 3,555 |
| Member of boar | I | 3,900 |  | 3,900 | 1 | 3, 875 |
| Senior clerk | 1 | 3,625 |  | 3,625 | 1 | 3,575 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Assistant chief of section | 1 | 3,325 | 1 | 3,325 | 0.3 | 3, 300 |
| Senior administrative assistan | 2 | 3,350 | 2 | 3,350 | 1.8 | 3,357 |
| Senior clerk. | 2 | 3,475 | 2 | 3,475 | 2 | 3,425 |
| Chief elerk to director | 1 | 3,275 | 1 | 3,275 | 1. | 3, 200 |
| Accountant and aud |  |  |  |  | 0.7 | 3,362 |
| Senior tariff assistant | 1 | 3,200 | 1 | 3,200 | 0.6 | 3, 220 |
| Purchasing agent | 1 | 3,800 | 1 | 3,800 | 1 | 3, 775 |
| Accountant. - | 1 | 3,200 | 1 | 3,200 | 1 | 3, 200 |
| Rate and tariff analy | 1 | 3,325 | 1 | 3,325 | 1 | 3,275 |
| Investigator. | 1 | 3,200 | 1 | 3,200 |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |  |  |
| Assistant chief of section | 2 | 3, 125 | 2 | 3,125 | 2.9 | 3, 181 |
| Administrative assistant | 2 | 3, 100 | 2 | 3, 100 | 1.3 | 3,208 |
| Chief clerk | 1 | 3,325 | 1 | 3,325 | 1 | 3,275 |
| Chief report writer | 3 | 3, 142 | 3 | 3, 142 | 2 | 3,087 |
| Associate accountant | 2 | 2,900 | 2 | 2,900 | 2 | 2,900 |
| Senior rate clerk.- | 4 | 3,406 | 4 | 3, 406 | 4.3 | 3, 330 |
| Senior correspondence clerk | 1 | 3,425 | 1 | 3. 425 | 1 | 3. 375 |
| Rate desk chief --------- | 3 | 3,125 | 3 | 3. 125 | 2.9 | 3. 095 |
| Tariff assistant | 2 | 3,175 | 2 | 3, 175 | 2 | 3, 125 |
|  | 4 | 3,175 | 4 | 3,175 | 4 | 3,125 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Chief of section ---.--- | 3 1 | 3,033 2,900 | 3 1 | 3,033 2,700 | 1 | 2,981 |
| Junior administrative assistant | 7 | 2, 871 | 7 | 2,871 | 7 | 2, 860 |
| Chief clerk .......-- | 1 | 2,925 | 1 | 2,925 | 1 | 2,875 |
| Report writer. | 22 | 2,798 | 22 | 2,798 | 13.4 | 2,848 |
| Assistant accountan | 1 | 2,600 | 1 | 2. 600 | 0.9 | 2,600 |
| Rate clerk | 32 | 2,833 | 32 | 2.833 | 28.3 | 2, 828 |
| Correspondence clerk | 8 | 2,961 | 8 | 2,961 | 8.8 | 2,902 |
| Special docket clerk | 3 | 2,961 | 3 | 2,961 | 3 | 2. 902 |
| Assistant rate desk chief | 3 | 2,958 | 3 | 2. 958 | 2.9 | 2,928 |
| Tariff desk chief. | 3 | 3. 075 | 3 | 3,075 | 3 | 2,967 |
| Assistant tariff desk chief | 3 | 2,958 | 3 | 2,958 | 3 | 2. 917 |
| Correspondence reviewer | 2 | 2,813 | 2 | 2,813 | 1 | 2,775 |
| Assistant to secretary | 1 | 3. 200 | 1 | 3,200 | 1 | 3, 200 |
| Minute clerk. | 1 | 3,200 | 1 | 3. 200 | 1 | 3, 200 |
| Printing clerk | 1 | 2,725 | 1 | 2,725 | 1 | 2. 675 |
| Private secretary | 11 | 2,954 | 11 | 2. 954 | 10.6 | 2,963 |
|  | 1 | 2,600 | 1 | 2,600 |  |  |

Assistant investigator-

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| personal services, departmental-con. |  |  |  |  | Man- |  |
| Clerical, administrative, and fiscal serviceContinued. | years | salary |  | salary |  | salary |
| Grade 6. Range \$2.300 to \$2.900 |  | \$2, 519 |  | \$2, 519 | 56.4 | \$2, 475 |
| Grade 5. Range $\$ 2,000$ to $\$ 2.600$ | 71 | 2, 264 | 71 | 2, 264 | 65.8 | 2, 263 |
| Grade 4. Range $\$ 1,800$ to $\$ 2160$ | 83 | 1,940 | 83 | 1,957 | 77 | 1, 960 |
| Grade 3. Range \$1,620 to \$1,980 | 140 | 1,730 | 140 | 1,754 | 122.1 | 1,760 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 73 | 1,500 | 73 | 1,510 | 67.7 | 1,506 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 19 | 1,289 | 19 | 1,289 | 9 | 1,292 |
| Custodial service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | 2 | 1,770 | 2 | 1,770 | 1 | 1,725 |
| Grade 4. Range \$1.320 to $\$ 1,680$ | 1 | 1,380 | 1 | 1, 380 | 1 | 1, 335 |
| Grade 3. Range \$1,200 to \$1,500 |  | 1,297 | 2 | 1,297 | 1.7 | 1,274 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  | 1,096 |  | 1,096 | 28.4 | 1,120 |
| Professional service: |  |  |  |  |  |  |
| Director of bureau |  | 10,000 | 1 | 10,000 | 1 | 10, 000 |
| Chief counsel |  | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |
| Chief examiner | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Dissistant director | 1 | 7, 750 | 1 | 7,500 | 1 | 7,500 |
| Chief of section. | 1 | 6. 688 | 1 | 6,688 | 2 | 6,500 |
| Assistant chief exa | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Head examiner | 8 | 7,000 | 8 | 7,000 | 8 | 6,891 |
| Assistant chief cou | 2 | 7,375 | 2 | 7,375 | 2 | 7,281 |
| Head cost analyst | 1 | 6,500 | 1 | 6,500 |  |  |
| Crade 6. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Assistant director of bureau | 1 | 6,200 | 1 | 6, 200 | 1 | 6, 050 |
| Assistant to director | 1 | 6, 200 | 1 | 6, 200 | 1 | 6,050 |
| Assistant chief couns | 1 | 5,600 | 1 | 5, 600 |  |  |
| Chief of section. | 2 | 6, 100 | 2 | 6, 100 | 2 | 5,950 |
| Principal examiner | 31 | 6, 031 | 31 | 6. 031 | 31.7 | 5,888 |
| Principal attorney |  | 5,960 | 5 | 5,960 | 6 | 5,818 |
| Principal statistical | 1 | 5,800 | 1 | 5,800 | 1 | 5,750 |
| Principal economist |  |  |  |  | 1 | 5,600 |
|  |  |  |  |  |  |  |
| Senior examiner | 35 | 4,951 | 35 | 4,973 | 34.5 | 4,881 |
| Senior attorney |  | 4,793 | 7 | 4,793 | 4.2 | 4,754 |
| Senior engineer | 2 | 5, 400 | 2 | 5,400 | 2 | 5,400 |
| Senior economic and statistical analyst.. | 3 | 4,733 | 3 | 4,733 | 2.2 | 4,765 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Assistant to director. |  |  |  |  |  |  |
|  | 25 | 4, 200 | 5 | 4,200 | 25.6 | 4,050 3 |
| Axaminer |  | 4,026 | 25 | 4,026 | 25.6 | ${ }^{3,909}$ |
| Attorney -------- |  | 3,950 |  | 3,950 | 3.3 | 3, 878 |
| Statistical analyst- |  | 4,600 3,860 | 1 | 4,600 3,800 | 1.1 | 4, 550 <br> 3.800 |
| Explosires agent... | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ :---------1 |  |  |  |  |  |  |
| Chief of section. | 1 | 3,800 | 1 | 3,800 |  | 3,800 |
| Associate examiner | 9 | 3,353 | 9 | 3,353 | 9.9 | 3,32 |
| Associate engineer | 3 | 3,558 | 3 | 3,558 |  |  |
| Associate economist |  | 3,363 | 2 | 3,363 |  | 3,475 |
| Associate librarian. |  | 3,525 | 1 | 3, 525 | 1 |  |
| Associate annotator- |  | 3,725 |  | 3,725 |  | 3, 675 |
| Assistant to chier examiner |  | 3, 525 | 1 | 3, 525 | 1 | 3,475 |
| Assistant to explosives agent | 1 | 3,425 | 1 | 3,425 |  | 3,375 |
| Associate transportation economist |  |  |  |  | 0.5 | 3,200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ :Assistant examiner |  |  |  |  |  |  |
| Assistant examiner Assistant engineer |  | 2,725 | 1 | 2,725 |  | 75 |
| Assistant economis | 2 | 2,763 | 2 | 2,763 | 2.2 | 2,700 |
| Assistant librarian | 1 | 2,925 | 1 | 2,925 | 1 | 2875 |
| Grade 1. Range \$2,000 to \$2,600 |  | 2, 025 |  | 2,025 | 2.5 | 2,020 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 6. Range \$2,000 to \$2,600 |  | 2, 600 |  | 2,600 |  | 2,600 |
| Grade 5. Range $\$ 1.800$ to $\$ 2.150$ |  | 1,980 |  | 1. 980 | 1 | 1,965 |
| Grade 3. Range \$1,440 to \$1.800.........--- |  | 1,575 | 1 | 1,575 | 1 | 1, 544 |
| Legislative changes in salary ranges <br> Total permanent, departmental |  | 5,880 |  | 5,448 |  |  |
|  | $870_{2,549,942}$ |  | $870,2,555,781$ |  | 773.3 $2,331,035$ |  |
| Deduct legislative reductions in compensation. | $22,000$ |  | $22,000$ |  | 22,000 |  |
| Net permanent, departmental. <br> Temporary employees, departmental. | 2, 527,942 |  | $\begin{array}{r} 2,533,781 \\ 16,354 \end{array}$ |  | $\begin{array}{r} 2,309,035 \\ 34,272 \end{array}$ |  |
| All personal services, departmental | 2, 527,942 |  | 2, 550, 135 |  | 2,343,307 |  |
| Ersonal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Special agent-...------------- | 4, 880 |  | 4, 880 |  | $5.4,780$ |  |
| Service agent | $16 \quad 4,788$ |  | $16 \quad 4,788$ |  | $16.24,740$ |  |
| Special agent |  | $\begin{aligned} & 3,920 \\ & 3,800 \end{aligned}$ |  |  | 4.7 7 3,851 |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Special arent. | 3,500 |  | 13,500 |  | 13,504 |  |
|  |  |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ :Special agent | 3,225 |  | 2 3, 225 |  | 2.7 3,210 |  |
|  |  |  |  |  |  |  |
| Grade 3. Range \$1,620 to \$1,980 | $\begin{array}{ll}3 & 1,710 \\ 1 & 1,455\end{array}$ |  | 1,7101,455 |  | $\begin{array}{ll}2.5 & 1,718 \\ 1\end{array}$ |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  |  | 1,260 |  |  |
| Total permanent, field Temporary employees, field |  |  |  |  | $36 \quad 148,543$ |  | 34. 9 143, 945 |  |
|  | 18, 185 |  | 100 |  | ${ }_{116}$ |  |
| All personal services, field | 148, 728 |  | 148, 643 |  | 144, 061 |  |
| 01 Personal services (net) |  | 676,670 |  | 698, 778 |  | 487,368 |



Safety of Employees, Interstate Commerce Commission-
Safety of employees: To enable the Interstate Commerce Commission to keep informed regarding and to enforce compliance with Acts to promote the safety of employees and travelers upon railroads; the Act requiring common carriers to make reports of accidents and authorizing investigations thereof; and to enable the Interstate Commerce Commission to investigate and test appliances intended to promote the safety of railway operation, as authorized by the joint resolution approved June 30, 1906 (45 U. S. C. 35), and the provision of the Sundry Civil Act approved May 27, 1908 (45 U. S. C. 36, 37), to investigate, test experimentally, and report on the use and need of any appliances or systems intended to promote the safety of railway operation, inspectors, and for traveling expenses, [ $\$ 510,955] \$ 520,000$, of which amount not to exceed $\$ 92,000$ may be expended for personal services in the District of Columbia ( 45 U. S. C. 1-16, 35-43, 61-64; 56 Stat. 412).
Estimate 1944, \$520,000
Appropriated 1943, \$510,955


## Signal Safety Systems, Interstate Commerce Commission-

Signal safety systems: For all authorized expenclitures under section 25 of the Interstate Commerce Act, as amended by the Transportation Act, 1920, the Act of August 26, 1937 (49 U. S. C. 26), and the Transportation Act of 1940 , with respect to the provision thereof under which carriers by railroad subject to the Act may be required to install automatic train-stop or train-control devices which comply with specifications and requirements prescribed by the Commission, including investigations and tests pertaining to block-signal and train-control systems, as authorized by the joint resolution approved June 30, 1906 ( 45 U. S. C. 35), and including the employment of the necessary engineers, and for traveling expenses, [\$133,780] $\$ 155,000$, of which amount not to exceed [ $\$ 32,600] \$ \$ 35,000$ may be expended for personal services in the District of Columbia ( 45 U.S.C. $35 ; 49$ U.S.C. 26; 56 Stat. 412).

Estimate 1944, \$155,000
Appropriated 1943, \$133,780


| By projects or functions |  |  | $\begin{aligned} & \$ 14,710 \\ & 102,885 \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| 1. Administrative-- | $\begin{aligned} & \$ 16.840 \\ & 138,160 \end{aligned}$ | $\begin{aligned} & \$ 15,040 \\ & 118,740 \end{aligned}$ |  |
| 2. Inspections of signal systems |  |  |  |
| Grand total obligations. Estimated savings and unobligated balance. | 155, 000 | 133,780 | $\begin{array}{r} 117,695 \\ 9,115 \end{array}$ |
| Total estimate or appropriation..- | 155, 000 | 133, 780 | 126. 810 |

## Locomotive Inspection, Interstate Commerce Commission-

Locomotive inspection: For all authorized expenditures under the provisions of the Act of February 17, 1911, entitled "An Act to promote the safety of employees and travelers upon railroads by compelling common carriers engaged in interstate commerce to equip their locomotives with safe and suitable boilers and appurtenances thereto" ( 45 U. S. C. 22), as amended by the Act of March 4, 1915, extending "the same powers and duties with respect to all parts and appurtenances of the locomotive and tender" ( 45 U.S. C. 30 ), and amendment of June 7, 1924 (45 U. S. C. 27), providing for the appointment from time to time by the lnterstate Commerce Commission of not more than fifteen inspectors in addition to the number authorized in the first paragraph of section 4 of the Act of

## INTERSTATE COMMERCE COMMISSION-Continued

## salaries and expenses-continued

## Locomotive Inspection, Interstate Commerce Commission-Continued.

1911 (45 U. S. C. 26), and the amendment of June 27, 1930 (45 U. S. C. 24, 26), including such legal, technical, stenographic, and clerical help as the business of the offices of the director of locomotive inspection and his two assistants may require and for traveling expenses, $\mathbf{\$ 4 7 5 , 0 0 0 ]} \$ 493,000$, of which amount not to exceed [ $\$ 71,915] \$ 72,500$ may be expended for personal services in the District of Columbia.
[The limitation of $\$ 110,653$ for travel expenses in the appropriation, "Locomotive inspection, Interstate Commerce Commission'", in the Independent Offices Appropriation Act, 1943, is hereby increased to $\$ 122,4001$ ( 45 U. S. C. 22-94, 56 Stat. 412-413, 1000). Estimate 1944, \$493,000

Appropriated 1943, \$475,000


## Valuation of Property of Carriers, Interstate Commerce Commission-

Valuation of property of carriers: To enable the Interstate Commerce Commission to carry out the objects of the Act entitled "An Act to amend an Act entitled 'An Act to regulate commerce' approved February 4, 1887, and all Acts amendatory thereof, by providing for a valuation of the several classes of property of carriers subject thereto and securing information concerning their stocks, bonds, and other securities', approved March 1, 1913, as amended by the Act of June 7, 1922 (49 U. S. C. 19a), and by the "Emergency Railroad Transportation Act, 1933" ( 49 U. S. C. 19a), including one director of valuation at $\$ 10,000$ per annum, one valuation engineer at $\$ 7,500$ per annum, and [not to exceed $\$ 22,302$ for] traveling expenses, [\$649,927] $\$ 649,000$ (49 U. S. C. 19a; 56 Stat. 413).
Estimate 1944, \$649,000
Appropriated 1943, \$649,927

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| rsonal Services, Departmen |  | Av. |  | $\underset{\text { salary }}{\text { Av. }}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{gathered} \text { AV. } \\ \text { salary } \end{gathered}$ |
| Professional <br> Grafe 7. Range $\$ 6,500$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Head land appraiser |  | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Assistant head land appraiser | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Grade 5. Range \$4,600 to \$5,400:-->------ |  |  |  |  |  |  |
| Senior engineer | 3 | 5,000 | 3 | 5,000 | 3.1 | 5,131 |
| Senior land apmraiser |  | 5,000 | 1 | 5,000 |  | 4,800 |
| rade 4. Range $\$ 3,800$ to $\$ 1,600$ |  |  |  |  |  |  |
| Land aprraiser |  | 4, 200 |  |  | 1 | 4,000 |
| Grade 3. Range $\$ 3,200$ to $\$ 3.800$ :--------1 |  |  |  |  |  |  |
| Associate enemeer Associate architet |  | 3,200 |  | 3,493 3,200 | 13.3 | 3,200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Assistant enfineer | 14 | 2, 711 | 14 | 2, 711 | 11 | ${ }^{2,776}$ |
| Assistant land apnraiser |  | 2,925 | 1 | 2, 925 |  | 2, 875 |
|  |  |  |  |  |  |  |
| frade 6. Range \$2.000 to \$2,400 | 1 | 2,075 | 1 | 2,075 | 1 | 2,000 |
| Clerical, administrative. and fiscal service: |  |  |  |  |  |  |
| Director |  |  |  |  |  |  |
| Grade 14. Ranse 86,500 to 87,500 |  |  |  |  |  | 000 |
|  |  |  |  |  |  |  |
| Assistant head auditor (property changes) |  | 6,000 | 1 | 6,000 | 1 | 5,800 |
|  |  |  |  |  |  |  |
| Grade 11. Range $\$ 3.800$ to $\$ 4,500$ : $\quad 1 \quad 4,200$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Princinal accountant and auditor....... 3 4,000 3 4,000 3 3,800 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Accountant and auditor | 4 | 3,444 | 4 | 3,444 |  | 3,381 |
| Senior clerk analyst. |  |  |  |  | 1.3 |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  | 4 | 3,112 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 5. Range $\$ 2,00 \mathrm{n}$ to $\$ 2,600$ | 7 | 2,350 | 7 | 2,350 |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2.160$ | 17 | ${ }^{2,025}$ | 17 | 2,025 | 3.7 |  |
| Grade 3. Range \$1,620 to \$1,980 | 17 | 1,827 | 17 | 1,827 | 16.7 |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots . . . . .$. |  |  |  | 1,678 |  |  |
| Custodial service: <br> Grade 2 Range $\$ 1,080$ to $\$ 1,380$$\quad 1 \quad 1,080 \quad 1 \quad 1,080$ |  |  |  |  |  |  |
| Legislative changes in salary ranges........... |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| All personal services, departmental..- | 399, 539 |  | 399, 529 |  | 388,474 |  |
| Professional service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Senior land appraiser |  | 5,400 5,400 | 1 | 5, 5,400 5,400 | 1 | 5,400 5,400 |
| Grade 4. Range \$3,800 to \$4,600: |  |  |  |  |  |  |
| Engineer----- | 3 | 4,534 4,292 | 3 <br> 13 | 4,534 4,292 | 3 <br> 13 | 4,383 4,203 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,8000 \cdots \cdots \cdots \cdots{ }^{\text {L }}$ |  |  |  |  |  |  |
| Associate engineer .-.-.-.--- | 8 | 3,559 | 8 | 3,559 | 7.9 | 3,592 |
| Associate land anmraiser | 4 | 3,406 | 4 | 3,406 | 4 | 3,375 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Assistant engineer Assistant land appraiser |  | 2,825 2,763 | 8 | 2,825 2,763 | ${ }_{2} 4$ | 3,005 2,781 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots \ldots$ - | 1 | 2,525 | 1 | 2,525 | 1 | 2.475 |
|  |  |  |  |  |  |  |
|  | 2 | 2,113 | 2 | 2,113 | 1.6 | 2,088 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Accountant and auditor |  | 3,638 | 8 | 3,638 | 8 | 3,603 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,5000$ | 0 | 3,133 | 6 | 3,133 | 6 | 3,069 |



INTERSTATE COMMERCE COMMISSION-Continued

## salaries and expenses-continued

Motor Transport Regulation, Interstate Commerce Commission-Continued.


Not to exceed $\$ 2,500$ of the appropriations herein made for the Interstate Commerce Commission shall be available for expenses, except membership fees, for attendance at meetings concerned with the work of the Commission [, and not to exceed $\$ 5,000$ for transfer of household goods and effects as provided by the Act of October 10, 1940 (Public, Numbered 839), and regulations promulgated thereunder 1.
[The limitation of $\$ 5,000$ on the amount which may be expended from appropriations made to the Interstate Commerce Commission for transfer of household goods and effects appearing under this head in the Independent Offices Appropriation Act, 1943, is hereby increased to $\$ 20,000$ ] ( 56 Stat. 419, 1000).

In all, salaries and expenses, Interstate Commerce Commission, [ $\$ 9,068,677] \$ 9,009,000$.
Estimate 1944, \$9,009,000 Appropriated 1943, \$9,068,677

## Printing and Binding, Interstate Commerce Commission-

For all printing and binding for the Interstate Cornmerce Commission, including reports in all cases proposing general changes in transportation rates and not to exceed $\$ 17,000$ to print and furnish to the States, at cost, report form blanks, and the receipts from such reports and blanks shall be credited to this appropriation, [\$203,200] $\$ 173,000$ ( 91 U. S. C. $588 ; 49$ U. S. C. 21-25; 56 Stat. 413).
Estimate 1944, \$173,000
Appropriated 1943, \$203,200

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 06 Printing and binding: |  |  |  |
| Printed forms and letterheads. | \$30,220 | \$29, 720 | \$17, 816 |
| Decisions. | 103, 051 | 126, 251 | 93, 707 |
| Statistical information | 34,950 | 35,950 | 12,350 |
| A nnual reports. | 3,745 | 4,245 | 4,245 |
| Miscellaneous. | 7,034 | 9,834 | 6,608 |
| Grand total obligations ------- | 179,000 | 206.000 | 134, 726 |
| Sales of annual report forms to States. - | -6,000 | $-6,000$ | -6,008 |
| Net total obligations | 173,000 | 200, 000 | 128,718 |
| Estimated savings and unobligated balance- |  | 3,200 | 75,282 |
| Total estimate or appropriation...... | 173,000 | 203, 200 | 204,000 |

Salaries and Expenses, Interstate Commerce Commission (National Defense)-
Salaries and expenses, emergency: For necessary expenses, including [not to exceed $\$ 52,650$ for] traveling expenses, to enable the Interstate Commerce Commission, for the purpose of promoting the national security and defense, to adopt measures for preventing shortages of railroad equipment and congestion of traffic, and expediting the movement of cars by railroads through terminals, and related activities, [ $\$ 232,315$, of which amount not to exceed $\$ 87,500$ shall be immediately available】 $\$ 299,000$ (56 Stat. 413-414).
Estimate 1944, \$299,000
Appropriated 1943, \$232,315

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. | Man- Av. | Man- Av. |
| Clerical, administrative, and fiscal service: | years salary | years salary | years salary |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Senior clerk..- ${ }^{\text {a }}$, 620 to $\$ 1980$ | $1 \quad \$ 3,200$ |  |  |
| Grade 3. Range \$1,620 to \$1,980 | $3 \quad 1,620$ | 3 \$1,620 |  |
| Total permanent, departmental | $4 \quad 8.060$ | 3 4,860 |  |
| PERSONAL SERVICES, FIELD |  |  |  |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Service agent | $50 \quad 3,804$ |  | 24 \$3,800 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 15 1,444 | 3.9 1,444 | 1.2 1,440 |
| Total permanent, ficld | 65 | 45.3 | 25.2 |
| Deduct delay in filling new positions. | $\begin{array}{r} 211,860 \\ 2,320 \end{array}$ | 163, 034 | 92,976 |
| Net permanent, field | 209, 540 | 163,034 | 92,976 |
| Temporary employees, field | , |  | 1,028 |
| All personal services, field | 209,540 | 163, 034 | 94.004 |
| 01 Personal services (net) | 217,600 | 167,894 | 94,004 |
| other obligations |  |  |  |
| Travel: |  |  |  |
| Transportation of persons-------...- | 26, 369 | 16,200 | 7,536 |
| Per diem and subsistence of persons.- | 52, 738 | 36,450 | 15,940 |
| . 02 Total, travel | 79, 107 | 52, 650 | 23,476 |
| 03 Transportation of things.- | 100 | 100 | 4 |
| 04 Communication services.. | 75 | 75 | 69 |
| 05 Rents and utility services. | 693 | 693 | 289 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| other obligations-continued |  |  |  |
|  | $\begin{array}{r} \$ 650 \\ 775 \end{array}$ | $\begin{array}{r} \$ 650 \\ 775 \end{array}$ | $\$ 770$ 1,566 |
| Total other obligations. | 81, 400 | 54,943 | 25,474 |
| Giand total obligations <br> 1943 appropriation obligated in 1942 | 299,000 | $\begin{aligned} & 222,837 \\ & +9,478 \end{aligned}$ | $\begin{array}{r} 119,478 \\ -9,478 \end{array}$ |
| Total estimate or appropriation. | 299,000 | 232, 315 | 110,000 |
| Working Fund, Interstate Commerce Commission (Emergency Management, Office of Defense Transportation) - |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel |  |  | \$2, 294 |
| ${ }_{07}^{04}$ Communication services... |  |  | 1, 178 |
|  |  |  | 23 |
| Grand total obligations. 1913 funds available in 1942 |  | +\$1,500 | 3,500 $-1,500$ |
| Reimbursement fron "Ofice for Emergency Managenent, Office of Defense Transportation" |  | 1,500 $-1,500$ | $-1,500$ $-2,100$ |
| Total estimate or appropriation......- |  |  |  |

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1942, $\$ 159.01$.

Total, Interstate Commerce Commission, [\$9,504,192] $\$ 9,481,000$.

Annual appropriations, general account:
Estimate 1944, \$9,481,000
Appropriated 1943, \$9,504,192

Trust account:

## Unearned Permit Fees, Interstate Commerce Commission -

For the refundment of unearned permit fees under section 224, Interstate Commerce Act (49 U. S. C. 324; 54 Stat. 919).
Estimate 1944, \$400 Appropriated 1943, \$400

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities Unobligated balance. | \$400 | \$400 | $\$ 239$ 311 |
| Total estimate or appropriation. | 400 | 400 | 690 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30 , 1944,
as required by 5 U.S.C. 78
INTERSTATE COMMERCE COMMISSION

| Appropriation | For purchase |  |  |  |  |  | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | $\begin{aligned} & \text { Net cost } \\ & \text { of new } \\ & \text { cars } \end{aligned}$ |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Motor transport regulation, Interstate Coinmerce Commission. | 8 | \$11, 200 | 8 | \$1,200 | \$10,000 | 100 | \$28, 100 | All cars to be used by district directors, district supervisors, and other employees in connection with field work of the Bureau of Motor Carriers. |

## MARITIME LABOR BOARD

Salaries and Expenses, Maritime Labor Board-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estlmate, 1944 | Estimate, 1943 | Actual, 1942 |
| Obligations |  |  | \$37, 848 |
| Received by transfor from "Emergency fund for the Presitcht, national defense (allotment to Maritime Labor Board)'. | ------------- | ------------- | -8.000 |
| Net total obligaticns.-.------.-.-. | --------------------- | ------------ | 29,848 152 |
| Estimated savings and unobligated balance - | ----------- |  | 152 |
| Total estimate or appropriation------- |  |  | 30,000 |

Emergency Fund for the President, National Defense (Allotment to Maritime Labor Board) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Allotted from "Emargency fund for the President, national defense" |  |  | -\$8,000 |
| Transferred to "Salaries and expenses, Maritime Labor Board". |  |  |  |
| Total estimate or appropriation...... |  |  |  |

## MINERAL ACT OF OCTOBER 5, 1918

Claims, Judgments, and Private Rellef Acts-
13 Refunds, awards, and indemnities: Obligations-1942 $\$ 164,960.54$.

## NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

## Advisory Committee for Aeronautics-

For [scientific research, technical investigations, and special reports in the field of aeronautics, including the necessary laboratory and technical assistants; $\mathbf{1}$ necessary salaries and expenses of the Advisory Committee for Aeronautics, including contracts for personal services in the making of special investigations and Ein the preparation of special] reports; [not to exceed $\$ 59,328$ for] traveling expenses of members and employees, including not to exceed $\$ 2,500$ for [expenses, except membership fees, of 1 attendance upon meetings of technical and professional societies; Etransfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder; office supplies and other miscellaneous expenses, including technical periodicals and books of reference; equipment, maintenance, and operation of the Langley Memorial Aeronautical Laboratory, the Ames Aeronautical Laboratory, and the aircraft engine research laboratory at Cleveland, Ohio; purchase and maintenance of cafeteria equipment; [purchase, $]$ maintenance[,] and operation[, and exchange] of motor-propelled passenger-carrying vehicles; [personal services in the field and] not to exceed $\mathbf{[} \$ 274,273 \boldsymbol{1} \$ 319,500$ for personal services in the District of Columbia, including one Director of Aeronautical Research at not to exceed \$10,000 per annum; and not to exceed $\$ 2,500$ for temporary employment of consultants, at not to exceed $\$ 50$ per diem, by contract or otherwise, without regard to the civil-service and classification laws; in all, [\$8,986,736] \$15,672,000 (49 U. S. C. 241-245; 52 Stat. $973-1030$; 55 Stat. 810 ; 56 Stat. 88 , 414).

Estimate 1944, \$15,672,000
Appropriated 1943, \$8,986,736

## NATIONAL ADVISORY COMMITTEE FOR AERONAUTICSContinued

Advisory Committee for Aeronautics-Continued.


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Transferred to "Miscellaneous researches, transferred funds, National Bureau of Standards" | +\$150,000 | +\$150,000 | +\$100,000 |
| Net total obligations <br> Estimated savings and unobligated balaner | 15, 672, 000 | 8,986,736 | 6, 195, 431 |
| Total estimate or appropriation.-.-.- | 15, 672, 000 | 8,986,736 | 6, 195, 465 |

Printing and Binding, Advisory Committee for Aeronautics-
For all printing and binding for the National Advisory Committee for Aeronautics, including all of its offices, laboratories, and services located in Washington, District of Columbia, and elsewhere, $\lceil \$ 25,000\rceil \$ 15,000$ ( 31 U. S. C. 588 ; 56 Stat. 414).
Estimate 1944, \$15,000
Appropriated 1943, \$25,000

| By objeets |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
|  | Printing and binding: |  |  |  |
|  | Annual report |  | \$300 | \$270 |
|  | Tcehnical reports newly acquired (dissenination of knowledge on |  |  |  |
|  | scientific aspects of aeronautics).. | \$8,000 | 2,700 | 839 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 06 Printing and binding-Continued. <br> Annual and consolidated technical reports <br> Printed forms and letterheads |  |  |  |
|  |  | \$5, 000 | \$4, 813 |
|  | \$5,000 | 5,000 | 4, 575 |
| ${ }^{1}$ Printed orms and letterheads...... <br> type. | 2,000 | 2,000 | 1,912 |
| Total obligations <br> Estimated savings and unobligated balance- | 15,000 | 15.000 | 12, 218 |
|  |  | 10.000 | 12,782 |
| Total estimate or appropriation.......- | 15,000 | 25,000 | 25,000 |

Ames Aeronautical Laboratory, Advisory Committee for Apronautics-
(Appropriated $1943, \$ 3,000,000$ )

## Alrcraft Engine Laboratory, Advisory Committee for Aeronautics-

(Appropriated 1943, $\$ 7,071,000$ )
Note.-Sce under General Public Works Program, pp. 694-695.

Total, National Advisory Committee for Aeronautics [ $\$ 19,082,736] \$ 15,687,000$.

Annual appropriations, general account:
Estimate 1944, \$15,687,000 Appropriated 1943, a \$9,011,736

- Exclusive of $\$ 10,071,000$ carried under General Public Works Program.

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, t944 as required by 5 U.S. C. 78
NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

| Appropriation | For purchase |  |  |  | Net cost of new cars | Oldvehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  |  |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Advisory Committee for Aeronautics. |  |  |  |  |  | 15 | \$4, 500 | 2 cars used by officials and employees of Washington office in transacting official business locally; 3 cars used by staff of the committee at Langley Field, Va., largely for inspection trips in the vicinity to points inadequately served by common carriers; 4 cars used at Moffett Field, Calif.; and 6 cars at Cleveland, Ohio, for official trips in vicinity. |

## NATIONAL ARCHIVES

## Saiarles and Expenses, National Archives-

Salaries and expenses: For [expenses necessary in carrying out the provisions of the Act of June 19, 1934 ( $40 \mathrm{U} . \mathrm{S}$. C. 231) ; the Act of July 26, 1935 ( 44 U. S. C. 301) ; the Act of July 18, 1939 (53 Stat. 1062) ; the Act of August 5, 1939 (44 U. S. C. 351); and the Act of September 24, 1940 ( 54 Stat. 958) 1 salaries and expenses of the Archivist and the National Archives; including personal services in the District of Columbia; [supplies and equipment, including】 scientific, technical, first-aid, protective, and other apparatus and materials for the arrangement, titling, scoring, repair, processing, editing, duplication, reproduction, and authentication of photographic and other records (including motion-picture and other films and sound recordings) in the custody of the Archivist; purchase and exchange of books, including lawbooks, books of reference, maps, and charts; contract stenographic reporting services; purchase of newspapers, and periodicals; not to exceed $\$ 100$ for payment in advance when authorized by the Archivist for library membership in societies whose publications are available to members only or to members at a price lower than to the general public; not to exceed $\$ 4,400$ for travel expenses; exchange of scientific and technical apparatus [and laborsaving devices; repairs to equipment1; and maintenance, operation, and repair of one passenger-carrying motor vehicle, [ $\$ 1,032,725]$ $\$ 900,000(44$ U. S. C. 300-900k, 301-314, 351-361, 362-363; U.S. $C$. Supplement I, Tille 44, 300aa-300jj; 53 Stat. 1062; 56 Stat. 414-415). Estimate 1944, \$900,000

Appropriated 1943, \$1,032,725

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental |  |  | Man- AD |
| Professional service: | years salary | years salary | years salary |
| Grade 9. In excess of 99,000 : Archivist of the United States... | 1 \$ $\$ 10,000$ | 1 \$ 10,000 | 1 1 $\$ 10,000$ |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estinlate, 1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAT-COD. <br> Professional service-Continued. | Man- | Av. | Man- | Av. | Man- |  |
|  | years | salary | years | salary |  | salary |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Head archivist |  | \$6,750 |  | \$6,750 | 1.2 | \$6,731 |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Principal archivist...- | 3 | 5,667 | 3 | 5,667 | 1.4 | 5,774 |
| Principal legal adviser |  | 5,800 | 1 | 5,800 | 1 | 5,750 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Semior archivist. | 16 | 4, 789 | 16.8 | 4,804 | 16.1 | 4,799 |
| Senior chemist. | 1 | 4,800 |  | 4,800 | 1 | 4,800 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Archivist | 5 2 | 3,844 3,900 | $\stackrel{6}{1.4}$ | 3,867 3,900 | 8.1 1.8 | 3,848 3,989 |
| Architectural engineer |  |  | 0.5 | 4,200 | 1 | 4,150 |
| Chemical engineer-.. | 1 | 4, 200 | 1 | 4,200 |  | 4,100 |
| Electrical engineer |  |  |  |  | 0.9 | 4, 018 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 25 | 3,240 | 33 | 3,240 | 30.6 | 3,262 |
| Associate librarian | 1 | 3,400 | 1 | 3,400 | 1 | 3,350 |
| Associate legal adviser | 2 | 3, 200 | 2 | 3,200 | 1.6 | 3,329 |
| Associate legal editor | 2 | 3,200 |  |  |  |  |
| Associate technologist. | 2 | 3,200 | 2 | 3,200 | 1.5 | 3,200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : | 31 | 2, 626 | 30.5 | 2,633 | 42.1 | 2,656 |
| Assistant sound engineer | 1 | 2,600 |  |  |  |  |
| Senior legal assistant |  | 2,600 |  | 2,600 | 1.6 | 2,600 |
| Assistant technologist |  | 2,600 | 1 | 2,600 | 0.1 | 2,600 |
| Assistant librarian.- | 1 | 2, 810 |  |  |  |  |
| Grade 1. Range \$2,000 to \$2,600 | 40 | 2, 037 | 45.9 | 2,040 | 47.8 | 2,043 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : Chief engineering draftstnan |  |  |  | 2,600 |  |  |
| Chice engineering oratsman-- | 2 | 2,032 | 3.4 | 2,027 | 2. 5 | 2,084 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 6 | 1,937 | 7 | 1,920 | 6.8 | 1,937 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 22 | 1,620 | 27 | 1, 620 | 34.7 | 1,625 |
| Grade 3. Rance $\$ 1,440$ to $\$ 1,800$ | 4 | 1,470 | 3 | 1,480 | 2. 6 | 1, 454 |
| Grade 2. Range \$1,260 to \$1,620 | 6 | 1,273 | 7 | 1,260 | 5.5 | 1,264 |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : | 2 | 6,200 | 2 | 6,200 | 2 | 6, 150 |

NATIONAL ARCHIVES-Continued
Salaries and Expenses, National Archives-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
|  |  |  |  |
| Clerical, administrative, and fiscal serviceContinued. | Man- A years salary | Man. Av. years salary | Man- Av. years salary |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  | $0.5 \$ 4.600$ |  |
| Principal investigator. |  | $0.3{ }^{2} 4,6000$ | 0.7 \% 9,60 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ - |  |  |  |
|  |  |  |  |
| Principal personnel off |  |  | 0.8 3,800 |
| Principal editor | 4,000 | $1{ }^{1} 4,000$ | 3,800 |
| Principal fiscal accountant | 3,800 | 3,800 | 0.43 3,800 |
| Grade 9. Range \$3,200 to \$3,800: |  |  |  |
| Sersonnel officer.--.-.------ | 3,200 | $0.13,200$ | ${ }_{0}^{1} 7 \quad 3{ }^{3,200}$ |
| Editor | 3,300 | ${ }^{1} \quad 3,300$ | 3,200 |
| Fiscal accountant | 1 3,800 <br> 1  | 1 3,800 <br> 1 3,700 | 3,800 3,675 |
| Purchasing officer <br> Grade 7. Rance $\$ 2,600$ to $\$ 3,200$ : | Grade 7. Range \$2,600 to $\$ 3,200$ : | 3,700 | 3,675 |
| Junior administrative assistan | 2,925 | $\begin{array}{ll}3.3 & 2,943\end{array}$ | $3{ }^{3} 3,008$ |
| Junior personnel officer | 2,600 | 2.2 , 600 | ${ }^{0.3} 3$ 3,050 |
| Junior fiscal accountant | 3,100 | 0.5 3, 100 | $\begin{array}{ll}1 \\ 0.8 \\ & 3,075 \\ 2042\end{array}$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $\begin{array}{cc}4.1 & 2,320 \\ 13.1 & { }_{2}, 072\end{array}$ | $\begin{array}{rr}4.9 & 2,300 \\ 14.2 & 2,077\end{array}$ |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $\begin{array}{ll}13.1 & 2,072 \\ 40 & 1,837\end{array}$ | $\begin{array}{ll}14.2 & 2,077 \\ 47 & 1,840\end{array}$ | $\begin{array}{ll}13.4 & 2,170 \\ 42.1 & 1,844\end{array}$ |
| Grade 3. Range \$1,620 to \$1,980 | 23 1,625 | 29 1,620 | ${ }^{27.6} 1$ |
| Grade 2. Range \$1,440 to \$1,800 | 34 1,455 | $42.91,460$ | $\begin{array}{cc}56.8 & 1,463\end{array}$ |
| Grade 1. Range \$1,260 to \$1,620 | $4 \quad 1,260$ | 4.3 1,260 | 9. $1 \quad 1,277$ |
| Custodial service: |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2.300$ | 1,890 | $2 \quad 1,890$ | 1.8 1,868 |
| Grade 6. Range $\$ 1,080$ to $\$ 2,040$ | 3 1,680 | $3 \quad 1,680$ | $1.21,680$ |
| Grade 5. Range \$1,500 to \$1,860 | 3 1,500 | ${ }_{3}^{3} \quad 1,500$ |  |
| Grade 4. Range \$1,320 to \$1,680 | 21,320 | ${ }_{3}^{2} \quad 1,320$ | 1.1 1,320 <br>   <br> 8  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | $\begin{array}{ll}20 & 1,216 \\ & 1090\end{array}$ | 38.5  <br> 20.4 1,081 | $\begin{array}{ll}\text { 28.3 } & 1,229 \\ 43.7 & 1,088\end{array}$ |
| Legislative changes in salary rang | 10 10,380 | 9,154 |  |
| Total permanent, departmental...---- | $363.7831,665$ | $424.9{ }_{936,480}$ | 460 |
|  |  |  | $\begin{aligned} & 980,925 \\ & 83,673 \end{aligned}$ |
| Net permanent, departmental Temporary employees, departmental Vacation and military leave. | 831,665 | 936,480 | 897,25229,769 |
|  |  | $\begin{array}{r} 13,100 \\ 3,000 \end{array}$ |  |
|  | 2,500 |  |  |
| All personal services, departmental.-- | 834, 165 | 952, 580 | 927,021 |
| personal services, field |  |  |  |
| Professional service: |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Principal archivist | 5,600 | 5,600 | 15,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | 23,800 |  | . 6 3,800 |
|  |  |  |  |
| Grade Associate archivist |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant archivist |  |  | 1.8 2,600 | $\begin{array}{ll}1.7 & 2,600 \\ 1.6 & 2,000\end{array}$ |
|  | 2,600 |  |  |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ <br> Subprofessional service <br> Grade 4. Range $\$ 1,620$ to $\$ 1,980$ <br> Clerical, administrative, and fiscal service: <br> Grade 5. Range $\$ 2,000$ to $\$ 2,600$ - <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$ <br> Grade 2. Range $\$ 1,440$ to $\$ 1,800$ - <br> Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ <br> Legislative ehanges in salary ranges. | 2,050 |  |  |  |
|  |  |  | 3.8 1,620 |  |
|  | 2,000 | 1 2,000 |  |  |
|  |  |  |  |  |
|  |  | 1,470 | $\begin{array}{ll}0.6 & 1,800 \\ 2 & 1,440\end{array}$ |  |
|  | 1,470 |  |  |  |
|  |  | 11,200110 | 0.9 1,200 |  |
|  |  |  |  |  |
| Total permanent, field Temporary employees, fleld. | $12 \quad 29,400$ | 2. 31,418 | $\begin{array}{rrr}13.1 & 29,097 \\ 1,334\end{array}$ |  |
|  |  |  |  |  |
| 01 Personal services (net) | 29,820 | 31,868 | 30, 431 |  |
|  | 863; 985 | 984, 448 | 957, 452 |  |
|  | 4,400500 | 4,400800 | 4, 606 |  |
|  |  |  |  |  |
|  | 8,500500 | 8,500500 |  |  |
|  |  |  |  |  |  |
|  | 5,00029.500 |  |  |  |
|  |  | 29,5004,480 | 48,523 |  |
|  | 29,500 2,650 |  |  |  |
| Total other obligations.-.- | 51, 050 | 52,880 | 110, 044 |  |
| Grand total obligations <br> Received by transfer from "National historical parks, and monuments, National Park Service $\qquad$ | 915, 035 | 1,037, 328 | 1,067,496 |  |
|  |  |  | $\begin{array}{r}\text {-3, } 240 \\ -14,628 \\ \hline\end{array}$ |  |
|  | -15,035 | -14,976 |  |  |
| Net total obligations...----------- | 900,000 | 1, 022, 352 | 1, 049, 628 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Estimated savings and unobligated balance. <br> Total estimate or appropriation. |  | \$10, 373 | \$16, 194 |
|  | \$900, 000 | 1, 032,725 | 1, 065, 822 |
| by Projects or Functions |  |  |  |
| 1. Planning and research. | \$37, 646 | \$49, 499 | \$48. 210 |
| 2. Records administration | 45,054 48,815 | 69,905 53,808 | 44,781 51,954 |
| 4. Accessioning of records. | 64, 599 | 67,778 | 75, 864 |
| 5. Preservation of records | 151,897 | 159,371 | 185, 028 |
| 6. Arrangement and description of records- | 98, 531 | 113,483 | 142, 302 |
| 7. Raference service -------- | 154,741 | 196,416 | 209, 417 |
| 8. Information and publications | 24, 054 | 31, 353 | 25, 598 |
| 9. Federal Register | 75, 197 | 67, 482 | 50, 843 |
| 10. Franklin D. Roosevelt Library | 30, 120 | 32,149 | 37, 534 |
| 11. General administration and business service.................................... | 184, 381 | 196,084 | 195, 965 |
| Grand total obligations | 915,035 | 1, 037, 328 | 1,067, 496 |
| Received by transfer from "National historical parks and monuments, National Park Service" |  |  | -3,240 |
| Reimbursements for services performed. | -15,035 | $-14,976$ | -14,628 |
| Net total obligations <br> Estimated savings and unobligated balance. | 900, 000 | $\begin{array}{r} 1,022,352 \\ 10,373 \end{array}$ | $\begin{array}{r} 1,049,628 \\ 16,194 \end{array}$ |
| Total estimate or appropriation | 900, 000 | 1, 032, 725 | 1,065, 822 |

## Printing and Binding, National Archives-

Printing and binding: For all printing and binding, [\$12,400] $\$ 7,000$ (56 Stat. 415).
Estimate 1944, \$7,000 Appropriated 1943, \$12,400

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 06 Printing and binding. Estimated savings and unobligated balance- | \$7,000 | \$12,400 | \$12, 336 |
| Total estimate or appropriation.-.---- | 7,000 | 12, 400 | 12,400 |

Total, National Archives, [\$1,045,125] \$907,000. Annual appropriations, general account:
Estimate 1944, \$907,000
Appropriated 1943, \$1,045,125

## Trust accounts:

## Franklin D. Rooseveit Library-

Section 207. * * * That the Archivist is authorized to charge and collect, under regulations prescribed by him, a fee not in excess of 25 cents per person for the privilege of visiting and viewing the exhibit rooms or museum portion of the Library; and any funds so derived shall be paid by the Archivist into the special account provided for in subsection (d) of section 205 of this title, to be held, administered, and expended under the provisions of that subsection.
Estimate 1944, \$10,000
Appropriated 1943, $\mathbf{\$ 3 6 , 0 0 0}$ Revised 1943, \$10,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 07 Other contractual services | \$3,100 | \$450 | \$103 |
| 08 Equipment............ | 200 | 450 | 174 |
| Total obligations | 3,800 | 1,400 |  |
| 1942 funds available in 1943 |  | -9, ${ }^{17} 894$ |  |
| 1943 funds available in 1944 - | -17, | +17,894 |  |
| Total estimate or appro | 10,000 | 10,000 | 9, 992 |

## National Archives Trust Fund, Donations, Smithsonian-Densmore Collection of Indian Sound Recordings-

The Act of July 9, 1941 ( 55 Stat. 581 ), provides for the creation and establishment of the National Archives Trust Fund Board
which is authorized to receive and administer gifts or bequests for the benefit of or in connection with the National Archives.


National Archives Trust Fund, Donations, Brady Collection of Civil War Photographs-

The Act of July 9, 1941 ( 55 Stat. 581 ), provides for the creation and establishment of the National Archives Trust Fund Board which is authorized to receive and administer gifts or bequests for the benefit of or in connection with the National Archives.


Total, National Archives, trust accounts:
Estimate 1944, \$10,000
Appropriated 1943, \$36,000
Revised 1943, $\mathbf{\$ 1 0 , 0 0 0}$

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiseal year ending June 30,1944, as required by 5 U.S.C. 78
NATIONAL ARCHIVES

| A ppropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otberwise indicated) |  | Old vehicles to be exchanged |  | $\begin{aligned} & \text { Net cost } \\ & \text { of new } \\ & \text { cars } \end{aligned}$ |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, National Archives. |  |  |  |  |  | 1 | \$200 | Car used by Archivist and officials on official business. |

## NATIONAL CAPITAL PARK AND PLANNING COMMISSION

## National Capltal Park and Planning Commission-

[For all expenses necessary for the work of the National Capital Park and Planning Commission in carrying into effect the provisions of the Act entitled "An Act for the acquisition, establishment, and development of the George Washington Memorial Parkway along the Potomac from Mount Vernon and Fort Washington to the Great Falls, and to provide for the acquisition of lands in the District of Columbia and the States of Maryland and Virginia requisite to the comprehensive park, parkway, and playground system of the National Capital", approved May 29, 1930; personal services, including real estate and other technical services, at rates of pay to be fixed by the Commission and not exceeding those usual for similar services and without reference to the Classification Act of 1923, as amended; travel expenses; expenses of surveys and searching of titles, purchase of options, and all other costs incident to the acquisition of land, operation and maintenance of passengercarrying vehicles for official use, $\$ 200,000$, to remain available until expended, and to be immediately available for carrying out the provisions of section 1 (a) of said Act1 (40 U. S. C. $71-74 ; 56$ Stat. 415).

Annual appropriation, general account:
Appropriated 1943, $\mathbf{\$ 2 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental | Man- Av. | Man- Av. | Man- Av. |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : | years salary | years salary | years salary |
| Land purchasing officer- | 1 \$6,200 | 1 \$6,200 |  |
| Associate land purchasing officer and appraiser |  |  | \$6,150 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | 14,400 | 1 4,400 | 4,300 |
| Subprofessional service: Grade 7. Range $\$ 2,300$ |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental-con. | Man• Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Subprofessional service-Continued. Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  | $0.8 \$ 1,890$ |
|  |  |  | 1 1,845 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | \$1,830 | 1,808 |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1 1,620 | 1,620 | 1,778 |
| Grade 2. Range \$1,440 to \$1,800 |  |  | 1,622 |
| Custodial service: |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ <br> Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 1 1,200 | 1 1,200 | 1,107 |
| Legislative changes in salary ranges | 120 | 110 | 1,107 |
| Total permanent, departmental <br> Deduct delay in filling new positions | $6 \quad 17,200$ | 23,256 150 | 8.3 21,285 |
| Net permanent, departmental. | 17, 200 | 23, 106 | 21, 285 |
| Temporary employees (per diem experts and appraisers) |  | $14,400$ | 11,341 |
| 01 Personal services (net) | 19,700 | 37,506 | 32,626 |
|  |  |  |  |
| 02 Travel | 700 | 700 | 265 |
| 04 Communication services | 200 | 200 | 227 |
| 07 Other contractual services. | 1,000 | 1,640 | 1,013 |
| 08 Supplies and materials. | 400 | 600 | 366 |
| 09 Equipment | 500 | 800 | 435 |
| 10 Lands and structures. | 27,500 | 725, 083 | 1, 061, 213 |
| Total other obligations | 30,300 | 729, 023 | 1,063,519 |
| Grand total obligations | 50,000 | 766, 529 | 1,096, 145 |
| Prior year appropriation available in 1942 and 1943 . |  | -166, 529 | -246, 145 |
| 1942 appropriation available in 1943 and 1944. | -50,000 | -400,000 | +450, 000 |
| Total estimate or appropriation |  | 200, 000 | 1,300, 000 |

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations- $1942, \$ 90,010$,

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 90,1944,
as required by 5 U.S.C. 78
NATIONAL CAPITAL PARK AND PLANNING COMMISSION

| Appropriation | For purchase |  |  |  |  | Old still to be used | Total maintenance, operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | $\begin{aligned} & \text { Net cost } \\ & \text { of new } \\ & \text { cars } \end{aligned}$ |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| National Capital Park and Planning Commission. |  |  |  |  |  | 2 | \$250 | Used for field inspection trips by Commission and staff. |

## NATIONAL LABOR RELATIONS BOARD

## Salarles, Natlonal Labor Relations Board-

Salaries: For three Board members of the National Labor Relations Board and other personal services of the Board in the District of Columbia and elsewhere necessary in performing the duties imposed by law [or in pursuance of law, $\$ 2,128,130$ ], $\$ 2,128,000$ (29 U. S. C. 151-166; 56 Stat. 590).

Estimate 1944, \$2,128,000
Appropriated 1943, \$2,128,130



## Miscellaneous Expenses, National Labor Relations Board-

Miscellaneous expenses (other than salaries): For all authorized and necessary expenditures, other than salaries, of the National Labor Relations Board in performing duties imposed by law or in pursuance of law, including repairs and alterations; [transfer of household goods and effects, as provided by the Act of October 10, 1940 (44 Stat. 1105), and regulations promulgated thereunder;] communication services; contract stenographic reporting services; lawbooks; books of reference; periodicals; and operation, maintenance, and repair of one automobile, 【\$545,000】 \$531,000 (29 U. S. C. 151-166; 56 Stat. 590).

Estimate 1944, \$531,000
Appropriated 1943, \$545,000


| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| $\begin{aligned} & 07 \\ & 08 \\ & 09 \end{aligned}$ | Other contractual services. | \$48, 300 | \$53.300 | \$52.032 |
|  | Supplies and materials. | 46,500 | 4r., 500 | 40,918 |
|  | Equipment-.......-... | 10,000 | 10,000 | 11,84] |
|  | Total estimate or appropriation. | 531,000 | 545, 000 | 545, 000 |

Printing and Binding, National Labor Relations Board-
Printing and binding: For all printing and binding for the National Labor Relations Board in Washington and elsewhere, [\$234,500]\$220,000 (29 U.S.C. 151-166; 56Stat. 590).
Estimate 1944, \$220,000
Appropriated 1943, \$234,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 06 Printing and binding: |  |  |  |
| Litigation...-.-....- | \$100,000 | \$100,000 | \$92.622 |
| Decisions and orders | 69.000 51,000 | 83,500 51,000 | 84.399 43,423 |
| Grand total obligations. Estimated savings and unobligated balance. | 220,000 | 234, 500 | $\begin{array}{r} 220,144 \\ 14,056 \end{array}$ |
| Total estimate or appropriation......- | 220,000 | 234, 500 | 234,500 |

Salaries and Expenses, Natlonal Labor Relations Board (National Defense)-
Salaries and expenses (national defense): For all expenses necessary to enable the National Labor Relations Board to perform the duties imposed upon it by law or in pursuance of law in connection with disputes involving labor in industries under the national defense program, including personal services in the District of Columbia and elsewhere, [transfer of household goods and effects, as provided by the Act of October 10, 1940, and regulations promulgated thereunder, 1 and other items otherwise properly chargeable to appropriations of the National Labor Relations Board for miscellaneous expenses and printing and binding, $[\$ 692,840] \$ 665,000$ (29 U.S.C. 151-166; 56 Stat. 590 ).
Estinate 1944, \$665,000
Appropriated 1943, \$692,840


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| OTHER OBLGATIONS |  |  |  |
| 02 Travel.. | \$93.500 | \$93, 500 | \$27, 810 |
| 03 Transportation of things. | 4.800 | 4, 800 |  |
| 04 Communication services. | 35,000 | 35, 000 | 8,113 |
| 05 Rents and utility services | 65,000 | 65.000 | 8, 680 |
| 07 Other contractual services. | 32,060 | 32, 060 | 5, 629 |
| 08 Supplies and materials. | 12,500 | 12, 500 | 4, 554 |
| 09 Equipment... | 880 | 6, 000 | 9,542 |
| Total other obligations | 243, 740 | 248, 860 | 64, 328 |
| Grand total obligations. Reimbursements for services performed...... | 665, 000 | 692, 840 | $\begin{array}{r} 152,735 \\ -240 \end{array}$ |
| Net total obligations. Estimated savings and unobligated balance | 665, 000 | 692, 840 | $\begin{aligned} & 152,495 \\ & 212,505 \end{aligned}$ |
| Total estimate or appropriation... | 665, 000 | 692, 840 | 365,000 |

Clalms, Judgments, and Private Rellef Acts-
13 Refunds, awards, and indemnities: Obligations-1942, \$1.73.

Total, National Labor Relations Board, annual appropriations, general account:
Estimate 1944, \$3,544,000
Appropriated 1943, \$3,600,470

## NATIONAL MEDIATION BOARD

## Salaries and Expenses, National Mediation Board-

For three members of the Board, and for other authorized expenditures of the National Mediation Board in performing the duties imposed by law, including contract stenographic reporting services; supplies and equipment; not to exceed $\$ 200$ for books of reference, and periodicals, [ $\$ 170,855$ ] $\$ 184,500$, of which amount not to exceed $[\$ 129,650] \$ 138,790$ may be expended for personal services in the District of Columbia ( 45 U. S. C. 154; 56 Stat. 590 ). Estimate 1944, \$184,500

Appropriated 1943, \$170,855

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | years salary | years salary | years salary |
| Grade 10. in excess of \$9,00: | 3 \$10,000 | 3 \$10,000 | 3 \$10,000 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |
| Secretary | 1 7,250 | 1 7,250 <br>   | $1.7,250$ |
| Mediator | $3 \quad 6,500$ | $2 \quad 6,500$ | $1.5 \quad 6,500$ |
| Grade 13. Range \$5,600 to \$6,400: | 35,600 | 3 5,600 | $1.5 \quad 6,100$ |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  | 5,000 |  |
| Mediator | 4,600 | 4,600 | 4. $5 \quad 4.733$ |
| Assistant secretary | 4,600 | 1 4,600 | 0.5 4,600 |
|  | 6 3,900 | $5.53,900$ |  |
| Assistant secretary |  | $5.63,00$ | $\begin{array}{lll}0.5 & 3,800\end{array}$ |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Associate mediator |  |  | $0.5 \quad 3,200$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Secretary to member. | 2,800 | 2,700 | 2,700 |
| Assistant to Secretary | 2, 800 | 1 1 1 2 | ${ }^{2}, 700$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2.900$ | $\begin{array}{ll}1 & 2,500\end{array}$ | ${ }^{1} \quad 2,400$ | 1 <br> 2 <br> 2,400 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $\begin{array}{ll}2 & 2,350\end{array}$ | $\begin{array}{ll}2 & 2,300\end{array}$ | 2 2,300 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ <br> Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1 1,800 | 1 1,800 | 1,680 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | -1,740 | 1,680 | 1,680 |
| Custodial service: |  | 1,500 | 1,500 |
|  |  |  |  |
| Total permanent, departmental <br> Deduct delay in filling new positions. | $30 \quad 138,790$ | 28.5 129,650 | $28.9129,530$ 3,415 |
| 01 Personal services (net). | 138, 790 | 129, 650 | 126, 115 |
| other obligations |  |  |  |
| 02 Travel | 37,370 | 34, 465 | 31, 246 |
| 03 Transportation of things. |  |  |  |
| 04 Communication services | 6,200 | 5,000 | 7,050 |
| 07 Other contractural services | 650 | 650 | 566 |
| 08 Supplies and materials. | 1,250 | 850 | 1,278 |
| 09 Equipment.--------...- | 225 | 225 | 1,638 |
| Total other obligations | 45, 710 | 41,205 | 41,793 |
| Grand total obligations. <br> Estimated savings and unobligated balance. | 184, 500 | 170, 855 | $167,908$ |
| Total estimate or appropriation | 184, 500 | 170,855 | 169,658 |


| NATIONAL MEDIATION BOARD--Continued Salaries and Expenses, Nationai Mediation Board--Continued. |  |  |  |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
| By projects or functions | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 1. Members | \$38,400 | \$35, 400 | \$38, 100 |
| 2. Office administration | 29, 130 | 28, 370 | 29, 548 |
| 3. Mediation | 116, 970 | 107, 085 | 100, 260 |
| Grand total obligations Estimated savings and unobligated balance. | 184, 500 | 170, 855 | $\begin{array}{r} 167,908 \\ 1,750 \end{array}$ |
| Total estimate or appropriation.------ | 184, 500 | 170, 855 | 169,658 |

## Arbitration and Emergency Boards, National Mediation Board-

Arbitration and emergency boards: To enable the National Mediation Board to pay necessary expenses of arbitration boards, and emergency boards appointed by the President pursuant to section 10 of the Railway Labor Act approved May 20, 1926 (45 U. S. C. 160 ), including compensation of members and employees of such boards, together with their necessary traveling expenses and expenses actually incurred for subsistence while so employed, and printing of awards, together with proceedings and testimony relating thereto, as authorized by the Railway Labor Act, including also contract stenographic reporting service, and rent of quarters when suitable quarters cannot be supplied in any Federal building, the unexpended balance of previous appropriations for these purposes shall be available ( 45 U.S. C. 154; 56 Stat. 590 ).


Printing and Binding, National Mediation Board-
Printing and binding: For all printing and binding for the National Mediation Board, $\$ 2,500$ (45 U.S. C. 154; 56 Stal. 591).
Estimate 1944, \$2,500
Appropriated 1943, \$2,500


## NATIONAL RAILROAD ADJUSTMENT BOARD

Salaries and Expenses, National Rallroad Adjustment Board, National Mediation Board-

Salaries and expenses: For authorized expenditures of the National Railroad Adjustment Board, in performing the duties imposed by law, including contract stenographic reporting services and supplies and equipment, [\$222,560] $\$ 295,500$, of which $\$ 62,500$ shall be available only for compensation not in excess of $\$ 50$ per day and expenses of referees, and not more than $[\$ 117,820]$ $\$ 118,680$ for other personal services ( 45 U.S. C. 154; 56 Stat. 591 ). Estimate 1944, \$235,500

Appropriated 1943, \$222,560

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actua | 1, 1942 |
| personal serviges, field | Man- Av. years salary |  | Man- Av. years salary |  |
| Clerical, administrative, and fiscal service: |  | Man- Av. years salary |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Administrative officer |  | $\begin{array}{rr} 1 & \$ 4,400 \\ 4 & 4,400 \end{array}$ | 1 \$ $\$ 4,300$ |  |
| Secretary of division. | 1  <br> 4 $\$ 4,4,400$ |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Assistant secretary of division Grade 6 . Range $\$ 2,300$ to $\$ 2,900$ | $\begin{array}{ll}1 & 3,400 \\ 1 & 2,600\end{array}$ | $\begin{array}{ll}1 & 3,325 \\ 1 & 2,525\end{array}$ | 1 | 3,275 2,450 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 37 2,175 <br> 2 1,620 <br> 3  | $\begin{array}{rr} \\ 37 & 2,3,32 \\ 3 & 1,620 \\ 3\end{array}$ | 36.8 2,110 |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | 1,565 |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $\begin{array}{ll}3 & 1,520\end{array}$ | $\begin{aligned} & 3 \\ & 3\end{aligned} 1,1,505$ |  |  |
| Custodial service: <br> Grade 2. Range $\$ 1,080$ to $\$ 1,380$ Legislative changes in salary ranges | $\begin{array}{rr}2 & 1,080 \\ \\ \\ 240\end{array}$ | 1,080 220 | 1,080 |  |
| Total permanent, fleld Deduct delay in filling new positions | 51118,680 | 52118,485 | 48.8 111, 931 |  |
| Net permanent, field | $\begin{array}{r} 118,680 \\ 62,500 \end{array}$ | $\begin{array}{r} 117,820 \\ 62,500 \end{array}$ | $\begin{array}{r} 111,715 \\ 63,628 \end{array}$ |  |
| rees at rate of \$50 per diem |  |  |  |  |
| 01 Personal services (net) | 181, 180 | 180, 320 | 175, 343 |  |
| other orligations |  |  |  |  |
| 02 Travel. | 2,500100 | 1,000100 | 74085 |  |
| 03 Transportation of things |  |  |  |  |
| 04 Communication services | $\begin{array}{r}2,300 \\ 41,600 \\ \hline\end{array}$ | 2,$\mathbf{3 5 , 1 0 0}$$\mathbf{3}, 100$ | 2,25834,872 |  |
| 05 Rents and utility services. |  |  |  |  |
| 07 Other contrastural services | $\begin{array}{r}1,100 \\ 3,500 \\ \hline\end{array}$ | 1,1002,500 | $\begin{array}{r}1,093 \\ 4,227 \\ \hline\end{array}$ |  |
| 08 Supplies and matarials |  |  |  |  |
| 09 Equipment. | 3,220 | 140 |  | 2,292 |
| Total other obligations | 54, 320 | 42, 240 | 45,567 |  |
| Grand total obligations | 235,500 | 222, 560 | 220, 910 |  |
| Received by transfer from "Printing and |  |  |  |  |
| Board, National Mediation Board"....... |  |  |  | -2,500 |
| Net total obligations | 235, 500 | 222,560 | $\begin{array}{r} 218,410 \\ 8,620 \end{array}$ |  |
| Estimated savings and unobligated balance |  |  |  |  |
| Total estimate or appropriation | 235, 500 | 222, 560 | - 227,030 |  |

Printing and Binding, National Railroad Adjustment Board, National Mediation Board-

Printing and binding: For all printing and binding for the National Railroad Adjustment Board, [\$17,000] \$17,500 (45 U. S. C. 154; 56 Stat. 591).1

Estimate 1944, \$17,500
Appropriated 1943, \$17,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 06 Printing and binding awards. --.... | \$16, 700 | \$16, 200 | \$16, 657. |
| Printed forms, letterheads, etc | 300 | 300 | 274 |
| Board's portion of cost of annual report, | 500 | 500 | 500 |
| Total obligations -------------------- | 17, 500 | 17,000 | 17,431 |
| Transferred to "Salaries and expenses, |  |  |  |
| National Railroad Adjustment Board, National Mediation Board" |  |  | +2,500 |
| Net total obligations | 17, 500 | 17,000 | 19,931 |
| Estimated savings and unobligated balance. |  |  | 69 |
| Total estimate or appropriation..-.-. | 17, 500 | 17,000 | 20, 000 |

Emergency Fund for the President, National Defense (Allotment to National Mediation Board)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) |  | \$20, 000 |  |
| 02 other obligations |  |  |  |
| 02 Rents and utility services.-. |  | 3,000 1,000 |  |
| 06 Printing and binding .-. |  | 1,000 |  |
| 07 Other contractual services |  | 5,000 |  |
| Total other obligations. |  | 10,000 | ....--1------- |
| Grand total obligations, |  | 30,000 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actusl, 1942 |
| Received by transfer from "Emergency fund for the Prosident, national defense"......... <br> Total estimate or appropriations...... |  | -\$30,000 |  |
|  |  |  |  |
| Claims, Judgments, and Private Relief Acts- |  |  |  |
| 13 Refunds, awards, and indemnities: Obligations-1942, \$6.61. |  |  |  |
| Total, National Mediation Board, annual appropriations, general account: |  |  |  |
| Estimate 1944, \$440,000 | Appropriated 1943, \$412;915 |  |  |
| PROTECTION OF INTERESTS OF THE UNITED STATES IN matters affecting oil lands in former naval RESERVES |  |  |  |
|  |  |  |  |
|  |  |  |  |

Protection of Interests of the United States in Matters Affecting Oil Lands in
Former Naval Reserves-Former Naval Reserves-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actusl, 1942 |
| Personal services, hield |  | Man- A.t. |  |
| Professional service: | years salary | years salary | years salary |
| Grade 9. In excess of $\$ 9,000$ : <br> Chicf counsel. |  |  | $0.2 \$ 10,000$ |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |
| Assistant chief counsel --- |  |  | 0.3 7,500 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : <br> Law secretary. |  |  | $0.4 \quad 2,700$ |
| 01 Personal services (net) | -...-........- |  | 0.9 5,258 |
| other obligations |  |  |  |
| 05 Rents and utility services. |  |  | 573 |
| 08 Supplies and materials. | --.---....--- |  |  |
| 'Total other obligations. | ------------ | ------------ | 666 |
| Grand total obligations. |  |  |  |
| Estimated savings and unobligated balance. |  |  | 19,926 |
| Total estimate or appropriation. |  |  | 25,850 |

## RAILROAD RETIREMENT BOARD

Salaries, Rallroad Retirement Board-
Salaries: For [three members of the Railroad Retirement Board and other] personal services [of the Board] in the District of Columbia and elsewhere necessary in performing the duties imposed by law [or in pursuance of law, $\$ 2,378,000$ ] $\$ 2,050,000$ (45 U. S. C. 228a-228r; 56 Stat. 591).
Estimate 1944, \$2,030,000
Appropriated 1943, $\$ 2,378,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental |  |  |  |
| Professional service: | Man- Av. | Man- AV. | Man- Av. |
| Grade 9. In excess of $\$ 9,000$ : <br> Director of unemployment insurance |  |  | years salary |
| and coordinator of operations....... |  |  | $0.4 \$ 10,000$ |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : General counsel |  |  |  |
| Director of research | 18,000 | 18,000 | 0.78 8,153 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |
| Assistant general counsel Chief economist | 2 6,900 | $1.76,929$ | $\begin{array}{ll} 2 & 6,995 \\ \mathbf{1} & 6,593 \end{array}$ |
| Actuary |  |  | $0.67,500$ |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Attorney... | 4 5,650 | $4 \begin{aligned} & 4 \\ & 5 \\ & 5 \\ & 5\end{aligned} 6500$ | $\begin{array}{lll}2.9 & 5,694\end{array}$ |
| Economist,--.... | 1 5,600 | 0.55,600 | 0.9 <br> 0.6 <br> 6,651 <br> 6.400 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
| Secretary of the Board....... | 14,600 | $0.54,600$ |  |
| Statistician......--- |  | $7.34,650$ | $\begin{array}{rrr}0.1 & 5,045 \\ 10.4 & 4,810\end{array}$ |
| Medical examiner | 4 4, 4000 | 4 4, 800 | $\begin{array}{ll}\text { 3. } 6 & 4,915\end{array}$ |
| Training advisor. | 1 4, 800 | $0.94,800$ | 4,692 |
| Economist. | 1 4,600 | 1 4,600 | ${ }^{4,600}$ |
| Cheonomic statistician |  | 1 4, 6 | $\begin{aligned} & 5,150 \\ & 4,600 \end{aligned}$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental-con. | Man- | Man- | Man- |
| Professional service-Continued. | years salary | years salary | years salary |
| Secretary of the Board..-.... |  | $0.5 \$ 3,800$ |  |
| Attorney -...---.-.- | 2 93,900 | ${ }_{2} \quad 3,900$ | 3.9 ${ }^{3,903}$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Attorney | 3,229 | 3,229 |  |
| Librarian | 13,200 | $1-3,200$ | 0.93 3, 210 |
| Economist | ${ }_{2}^{2} 3$ 3,250 | 2. 53,250 | 2.7 3,351 |
| ${ }_{\text {Actuary }}$ Economic | 3,200 | 13,200 | $\begin{array}{lll}1 \\ 0.9 & 3,200 \\ 3,326\end{array}$ |
| Grade 2. Pange $\$ 2,600$ to $\$ 3,200:$Librarian |  |  |  |
| Librarian.. | $\begin{array}{lll}1 \\ 6.5 & 2,600 \\ 2\end{array}$ | 1  <br> 6.5 2,600 <br> $\mathbf{2} \mathbf{7 4 7}$  | $1{ }^{1} \quad 2,600$ |
| Attorney | 6.5 2,747 | 6. 5 2,747 | $14.9 \quad 2,600$ <br> 0.4 <br> 1800 |
| Economis |  |  | 0.4 2,600 |
| Actuary | 2 2 2 $\begin{array}{r}2,600 \\ 2\end{array}$ | 2 2 | ${ }_{1}^{1.8} 82,757$ |
| Editor |  |  | 2. 6.6 0.6 0.695 2,600 |
| Research assistant | 12,600 | 12,600 | 0.9 2,626 |
| Grade 1. Range \$2,000 | 9.9 2,075 | $9.92,075$ | $10.42,060$ |
| Subprofessional service: |  |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 1,800 | ${ }_{2}^{2} \quad 1,800$ | 1.1 1,800 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 1,620 | 1 1,620 | 4.6 1, 693 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  |  | 0.8 1,562 |
| Clerical, administrative, and fiscal service:- | 1,260 | 1,260 | 1,260 |
|  |  |  |  |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |
| Executive officer <br> Director of bureau of employment and | 1 9,000 | 19,000 | $0.29,000$ |
|  |  |  | $0.78,000$ |
|  |  |  |  |
|  |  |  |  |
|  | 1 6,750 <br> 1 650 | 6, 750 | 6,625 |
|  | 1 <br> 16,500 | 1 6,500 | 6,809 |
| Director of bureau of retirement claims.Direetor of burcau of administration.--- | 1 6,500 | 1 6,500 |  |
|  |  |  | 7,007 |
|  |  |  | 7,313 |
| Dircetor of bureau of employment and claims. | 17,000 | 17,000 | 0.2 7, 194 |
| Assistant director of bureau of employment and claims |  |  |  |
| Director of employment service------..--- |  |  | 1.10 |
|  |  |  |  |
| General auditor. | 5,600 | 0. 9 5,600 |  |
| Executive assistant Chief adjudicator |  |  |  |
|  | 5,600 | 5,600 | 5,775 |
| Assistant director of bureau of retirement claims | 1 6,000 | 1 6,000 |  |
|  |  |  | 5,666 |
| Assistant director of bureau of employment and claims $\qquad$ |  |  |  |
|  | 5,600 6,400 | 6, 400 | 6,050 |
| Director of employment service- | $1 \quad 5,600$ | $1 \quad 5,600$ |  |
| Direetor of bureau of wage and service records. |  |  |  |
|  | 6, 200 | 6,150 | 5,950 |
| Administrative officer | 4, 667 | 3 4,667 | $3.14,600$ |
|  | $\begin{array}{ll}1 & 5,400 \\ 1 & 5\end{array}$ | $\begin{array}{ll}1 & 5,400 \\ 5\end{array}$ | 2. 7 4,930 |
| Chairman, appeals cou | 5,400 | 5,400 | 5.300 |
| Methods technician.Retirement claims ex |  |  | $0.24,600$ |
|  | 4,800 | 4.800 | $2{ }^{2}$, 750 |
| Director | 4, 800 | 1 4, 800 | 0.9 5, 050 |
|  | 4,600 | 4, 600 | 2.8 |
| Chiefo of division of operating services... | 5,000 |  |  |
|  | 4,800 | 14.700 |  |
|  |  |  |  |
|  |  |  |  |
| Administrative offic |  |  | 3,800 |
|  | 4,600 | $1{ }^{1} 4.600$ | 4, 500 |
| Labor relations of | 4,400 | ${ }^{3} 4.400$ | $3.24,343$ |
| Member, appeals conncil <br> Retirement claims examiner | 4, 400 | 4 <br> 4,400 | 4, 288 |
|  | $\begin{array}{ll}1 & 4,000 \\ 1 & 4,000\end{array}$ | $\begin{array}{ll}1 & 4,000 \\ 1 & 3,850\end{array}$ | $1.93,800$ 1.9800 |
| Position classification examiner |  |  | 0.8 4, 181 |
|  |  | $0.73,800$ |  |
| Personnel analyst... | 13,800 | 13,800 | $0.84,052$ |
| Placement examiner |  |  | $\begin{array}{lll}0.8 & 3,817 \\ 0.9 & 3,959\end{array}$ |
| ${ }_{\text {Auditor }}^{\text {Administrat }}$ | 1.3 3 3,800 | 1.3 3,810 |  |
|  | $1.53,800$ | $1.53,800$ | $2.73,900$ |
| Investigator and administrative assistant. |  |  |  |
|  | $\begin{array}{ll}1 & 3,800 \\ 1 & 3,800\end{array}$ | $\begin{array}{r}0.53,800 \\ 1 \\ \hline\end{array}$ |  |
| Unemployment claims examiner | 13,800 | $1{ }^{1} \mathbf{3 , 8 0 0}$ | 1.38800 |
|  |  |  |  |
|  |  |  |  |
| Special assistant | 3,700 |  |  |
|  | 13,600 | 13,600 | $1{ }^{3,675}$ |
| Retirement claims examiner Administrative officer ....- |  |  | $0.73,500$ |
| Chief of accounts and control | 13,500 | 3,500 | 1.14,077 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Administrative officer | $1.63,200$ | $1.63,200$ | $2.23,220$ |
| Editorial consultant |  | 13.200 | $\begin{array}{lll}0.9 & 3,200 \\ 0.7 & 3,200\end{array}$ |
| ${ }_{\text {Administrative }}$ an | $\begin{array}{ll}1 \\ 4 & 3,300\end{array}$ | 43,300 | ${ }_{3}^{0.7} 31,333$ |
| ${ }_{\text {Liaison officer }}^{\text {Chief clerk }}$ | $0.53,200$ | $0.53,200$ |  |
|  | $1{ }^{3}$ 3,500 | $1{ }^{3,425}$ | i 3,375 |
| Position classificat | 3,200 | $0.83,200$ |  |
| Purchasing agent...--.-.-.---- | 13,800 | 13 3,725 | 3,550 |
| Placement | 13,300 | $1{ }^{3,275}$ |  |
|  | 3,233 | $1.83,233$ | 1 3,200 |
| Accountant |  | $0.53,350$ | 0.6 3,347 |
| Employ | $\begin{aligned} & 1.5,200 \\ & 2.5 \\ & 3,230 \end{aligned}$ | 0.9 $2.53,200$ 2.530 | $5.93,301$ |


| RAILROAD RETIREMENT BOARD-Continued Salaries, Rallroad Retirement Board-Continued. |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Estimate, 1944 | Estimate, 194E | Actual, 1942 |
| By objects | Obligations |  |  |  | personal services, field-continued |  |  |  |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 | Less, unemployment insurance administration fund. | \$706, 495 | \$676, 171 | \$1,014, 192 |
| personal services, departmental-con. | Man- Av. years salary | Man- Av. | Man- Av. years salary | Net personal services, field | 140, 999 | 337, 335 | 151,546 |
|  |  |  |  | 01 Personal services (net) $\qquad$ Estimated savings and unobligated balance- <br> Total estimate or appropriation_ $\qquad$ | 2,030,000 | 2,378,000 | $2,274,037$ 170,963 |
| Continued. |  |  |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800-$ Con. Methods technician. | 1 \$3,200 | \$3,200 | 1.5\$3.200 |  | 2, 030, 000 | 2, 378, 000 | 2, 445, 000 |
| Cbief of registration.....-30-: |  | 12 3,000 <br> 1 3,025 <br> 0.2  <br> 0.2  | 13.2 3,055 | By Projects or functions1. Offices of the Board............ | \$62, 420 | \$79.420 |  |
| Retirement claims examiner.- | $\begin{array}{rrr}12 & 3,000 \\ 1 & 3,200\end{array}$ |  |  |  |  |  |  |
| Contact representative |  |  | 12.975 |  |  |  |  |
| Chief certifying oficer | --7--1 |  | $1 \quad 2.975$ | 2. Offlces of executive officer-..- | 83,120 807 8000 | -91,320 | \%57,377 |
| Methods technician. |  | 12.900 | 1.2 .905 | 3. Bureau of retirmment claims | 6656,027 | 640,000 734,277 | 728,879 |
| Unemployment claims exan | 2.900 2.900 2900 290 | 12.800 | 1.7 2,998 | 5. Office of genural counsel.. | 84, 000 | 84, 000 | 106, 578 |
| Administrative officer-... | 1 2.900 <br> 1 2,900 <br> 1  | $\begin{array}{ll}1 & \text { 2. } \\ 1 & 100 \\ 1 & 100\end{array}$ |  | 6. Office of Eeneral auditor... | 22,000 | 22,000 | 47, 262 |
| Chief of mechanical operations |  |  | $1 \cdots \cdots 2.92$ | 8. Office of director nt research--.-.-- | 78,000 140,999 | 78,000 337,335 | 108,533 170,117 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : | 1 2,900 |  | $\begin{array}{ll}0.9 & 2,900\end{array}$ | 9. Bureau of wage and service records. | 299, 434 | 311,648 | 275,016 |
| Administrative analyst.-.... |  |  |  | 10. Special projects. |  |  | 21, 332 |
| Retirement claims examiner Methods technician | $27^{-\cdots} \overline{-700}$ | $27^{-\cdots}, 70$ | $\begin{array}{rrr} 0.7 & 2,692 \\ 34.6 & 2.746 \\ 1.6 & 2,691 \end{array}$ | Grand total obligetions. <br> Estimated savings and unobligated balance | 2,030,000 | 2,378,000 | 2, 274,037 |
| Records analyst.- | $0.52,800$$6.42,600$ |  |  |  |  |  | 170, 963 |
| Auditor ${ }^{\text {Claims analyst. }}$ |  |  | -8.8 2.660 | Estimated savings and unobligated balance. <br> Total estimate or appropriatlon | 2, 030,000 | 2,378,000 | 2, 445, 000 |
| Budget examiner | 12,600 |  | 3,200 |  |  |  |  |

## Miscellaneous Expenses, Railroad Retirement Board-

Miscellaneous expenses (other than salaries): For all necessary expenditures, other than salaries and printing and binding, of the Railroad Retirement Board in performing the duties imposed by law [or in pursuance of law], including rent in the District of Columbia and clsewhere; traveling expenses, including not to exceed $\$ 1,000$ for expenses of attendance at meetings concerned with the work of the Board when specifically authorized by the Board; not to exceed $\$ 2,500$ for payment of actual transportation and other necessary expenses, and per diem (not to exceed $\$ 10$ ) in lieu of subsistence [and other expenses], of persons serving while away from their homes without other compensation in an advisory capacity to the Railroad Retirement Board; [expenses of the transfer of household goods and effects, as provided by the Act of October 10, 1940, and regulations promulgated thereunder, to the extent that such expenses are determined by the Board to have been incurred in the administration of the Railroad Retirement Act;] repairs and alterations; contract stenographic reporting services; other fees and compensation; [purchase and exchange of office appliances and labor-saving devices;] supplies and equipment (including photographic equipment) ; not to exceed $\$ 5,000$ for lawbooks, books of reference, periodicals, and for payment in advance when authorized by the Board for library membership in organizations which issue publications to members only or to members at a price lower than to the general public; [purchase (including exchange) of one motorpropelled passenger-carrying vehicle;] operation, maintenance, and repair of motor-propelled passenger-carrying vehiclés; and expenses incident to moving the office of the Board from one building to another; [ $\$ 625,000] \$ 490,000$ (45 U.S.C. 228a-228r; 56 Stat. 591).

Estimate 1944, \$490,000
Appropriated 1943, \$625,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Fees and compensation | \$165,400 | \$167, 600 | \$302, 996 |
| OTher orligations |  |  |  |
| 02 Travel. | 166, 878 | 192, 116 | 173, 444 |
| 03 Transportation of things | 10,530 | 10, 580 |  |
| 04 Communication services | 72, 354 | 66, 236 | 45, 250 |
| 05 Rents and utility services | 190,709 | 196, 309 | 343, 648 |
| 07 Other contractual services | 170, 420 | 172.674 | 150, 808 |
| 08 Supplies and materials. | 80,466 | 94, 100 | 92, 868 |
| 09 Equipment.. | 18,646 | 18,646 | 32, 100 |
| Total obligations | 875,403 | 918, 311 | 1, 150,371 |
| Less, unemployment insurance adminis- | 504,247 | 507,342 | 652,575 |
| Grand total obligations | 371, 156 | 410,968 | 407,796 |
| Transferred to- |  |  |  |
| "Salaries and expenses, Division of Disbursement, Treasury Department".-.. | +102, 733 | +104,360 |  |
| "Salaries and expenses, Offire of the |  |  |  |
| "Treasurer of the United States"--.-- | +52,118 | +51,450 | +49,850 |
| Printing and binding, office of the |  |  | +1,150 |
| Total transfers..-....................... | 154, 851 | 155, 810 | 153,372 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1942 | Actual, 1942 |
| Less, unemployment insurance administration rund | \$36,007 | \$41, 779 | \$50, 161 |
| Net total transiers | 118,844 | 114, 031 | 103,211 |
| Net total obligations <br> Estimated savings and unobligated balauce. | 490, 000 | $\begin{aligned} & 525,000 \\ & 100,000 \end{aligned}$ | $\begin{array}{r} 601,007 \\ 48,093 \end{array}$ |
| Total estimate or appropriation.....-- | 490, 000 | 625,000 | 650,000 |
| By Projects or Functions |  |  |  |
| 1. Offices of the Board. | \$21, 664 | \$24, 681 | \$18, 860 |
| 2. Offices of executive officer. | 12,311 | 12,311 | 5,768 |
| 3. Bureau of retirement claims | 50, 500 | 62,009 | 98, 140 |
| 4. Bureau of administration. | 99,770 | 99, 770 | 150, 222 |
| 5. Office of general counsel. | 12,006 | 13,096 | 14,582 |
| 6. Office of general auditor--1 | 2, 630 | 2,630 | 8,223 |
| 7. Office of director of research.. | 8,153 | 8,153 | 11, 658 |
| 8. Bureau of employment and claims ----... | 40,439 | 66, 720 | 62, 868 |
| 9. Bureau of wage and service records .-...- | 123,593 | 121, 593 | 127, 425 |
| Grand total obligations <br> Transfer to- | 371, 156 | 410,969 | 497, 796 |
| "Salaries and expenses, Division of Disbursement, Treasury Department" | +73,884 | +71,019 | +61,811 |
| "Salaries and expenses, Oifice of the Treasurer of the United States". | +44,960 | +43,012 | +40,600 |
| "Printing and binding, Office of the Treasurer of the United States" |  |  | +800 |
| Net total obligations. <br> Estimated savings and unobligated balance. | 490,000 | $\begin{aligned} & 525,000 \\ & 100,000 \end{aligned}$ | $\begin{array}{r} 601,007 \\ 48,993 \end{array}$ |
| Total estimate or appropriation.------ | 490,000 | 625,000 | 650, 000 |

Printing and Binding, Railroad Retirement Roard-
Printing and binding: For printing and binding for the Railroad Retirement Board, $[\$ 38,000] \$ \$ 4,000$ ( 45 U. S. C. $228 a-228 r$; 56 Stat. 591).
Estimate 1944, $\$ 34,000$
Appropriated 1943, $\$ \mathbf{3 8 , 0 0 0}$


Railroad Retirement Appropriated Account-
Railroad retirement account: For an amount sufficient as an annual premium for the payments required under the Railroad Retirement Act, approved August 29, 1935, and the Railroad Retirement Act, approved June 24, 1937, and authorized to be appropriated to the railroad retirement account established under section 15 (a) of the latter Act, [ $\$ 214,801,000] \$ 262,720,000$, of which [ $\$ 23,442,000] \$ 20,774,000$ shall be immediately available: Provided, That such total amount shall be available until expended for making payments required under said retirement Acts, and the amount not required for current payments shall be invested by the Secretary of the Treasury in accordance with the provisions of said Railroad Retirement Act of June 24, 1937 (45 U. S. C. 228a-228r; 56 Stat. 591-592).
Éstimate 1944, \$262,720,000
Appropriated 1943, \$214,801,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Transferred to "Railroad retirement account (trust fund)" | \$241, 945, 745 | \$235, 575, 255 | \$140, 850, 000 |
| Overestimate of carriers' taxes for 1942 appropriated for in 1943. | -388,402 | +388, 402 |  |
| 1944 appropriation obligated in 1943: |  |  |  |
| Underestimate of carriers' taxes for 1943. <br> Amount due for crediting military service under sec. 8 of Public Law 520 | $+34,800,000$ $+6,095,000$ | $-14,800,000$ $-6,095,000$ |  |
| Interest at 3 percent on military service eredit to Mar. 31, 1943 | $+657,657$ +267 | -267, 657 |  |
| Total estimate or appropriation....... | 262, 720, 000 | 214, 801, 000 | 140, 850,000 |

Total, Railroad Retirement Board, annual appropriations, general account:
Estimate 1944, \$265,274,000
Appropriated 1943, \$217,842,000

## Special account

## kairoad Unemployment Insurance Administration Fund, Rallroad Retire-

 ment Board-This fund consists of: (1) 10 percent of contributions collected under the provisions of section 8 of the Railroad Unemployment Insurance Act; (2) amounts advanced to the fund by the Secretary of the Treasury; (3) amounts collected under title IX of the Social Security Act for the years $1936,1937,1938$, and 1939 from employers subject to the Railroad Unemployment Insurance Act less the amounts granted to the various States or Territories pursuant to the Act of Congress, approved August 24.1937 ; and (4) such additional amounts as Congress may appropriate. This fund is available for the administrative expenses of the Railroad Retirement Board in carrying out the provisions of the Railroad Unemployment Insurance Act (45 U. S. C. 361 ).
Estimate 1944, \$11,300,000
Appropriated 1943, \$9,500,000
Revised 1943, $\$ \mathbf{1 0 , 2 0 0 , 0 0 0}$
Nore.-The obligations under this appropriation, other than those for printing and binding, have been included in the schedule of obligations under the following appropriations: "Salaries, Railroad Retirement Board," and "Miscellaueous expenses, Railroad Retirement Board."

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Personal services |  |  |  |
| Offices of the Board | \$57, 645 | \$57, 645 | \$44, 595 |
| Offices of executive officer | 44, 120 | 44, 120 | 49, 701 |
| Burcau of administration | 144, 724 | 148, 843 | 149, 596 |
| Office of general counsel | 56,000 | 56,000 | 91,775 |
| Office of general auditor | 22,000 | 22,000 | 47, 261 |
| Office of director of research | 52,000 | 52,000 | 61, 264 |
| Bureau of employment and claims. | 853, 695 | 823, 371 | 1, 162, 430 |
| Burcau of wage and service records | 148, 216 | 155,822 | 137, 509 |
| Special projects... | 17,755 | 37,755 | 58,355 |
| Total personal services | 1,396, 155 | 1,397, 556 | I, 802, 486 |
|  |  |  |  |
| Offices of the Board. | 18,295 | 18,313 | 14, 216 |
| Offices of executive officer | 8,831 | 9, 081 | 2, 755 |
| Bureau of administration | 32, 369 | 32,480 | 50, 148 |
| Office of general counsel | 8,264 | 8, 931 | 9,945 |
| Office of general auditor | 2,630 | 2, 630 | 8, 224 |
| Office of director of research | 5, 436 | 5, 436 | 6,675 |
| Bureau of einployment and claims | 366, 625 | 364. 674 | 459, 153 |
| Bureau of wage and service records | 61,797 | 60, 797 | 63, 713 |
| Special projects. |  | 5, 000 | 37,746 |
| Printing and binding | 19,396 | 18,985 | 16,067 |
| Total other obligations | 523, 643 | 526, 327 | 668, 642 |
| Grand total obligations | 1,919, 798 | 1, 923, 883 | 2,471,128 |
| Transferred to - |  |  |  |
| "Salaries and expenses, Office of the Treasurer of the United States". | +7, 158 | +8,438 | +9,250 |
| "Salaries and expenses, Division of Disbursement, Treasury Department" | +28,849 | +33,341 | +40, 561 |
| "Printing and binding, Division of Disbursement, Treasury Department" | $+28,818$ $+1,018$ | +1,185 | +10, |
| "Printing and binding, Office of the | +1,018 |  |  |
| Treasurer of the United States" | +142 | +250 | +350 |
| Net total obligations. | 1,956, 965 | 1,967,097 | 2; 521, 289 |
| Transferred to "Unemployment insurance account" | +11,832,904 | +5,973, 300 | +3,909,667 |
| Received by transfer from Social Security taxes under sec. 11 (b) of Railroad Unemployment Insurance Act. $\qquad$ |  | -3,600,000 |  |
| 1941 balance available in 1942 . |  |  | -9,945, 115 |
| 1942 balance available in 1943 |  | -11, 936, 965 | +11,936,965 |
| 1943 balance a vailable in 1944 | -17.796, 568 | +17,796,568 |  |
| Unobligated balance.. | 15, 306, 699 |  |  |
| Total estimate or appropriation...-.-- | 11, 300, 000 | 10, 200, 000 | 8,422, 806 |

Fund for Acquisition of Service Data (54Stat. 1088), Raiiroad Retirement Board-


## RAILROAD RETIREMENT BOARD-Continued

## Claims, Judgments, and Private Relief Acts-

13 Refunds, awards, and indemnities: Obligations-1942, \$8.58.

Total, Railroad Retirement Board, general and special accounts:
Estimate_1944, $\mathbf{\$ 2 7 6 , 5 7 4 , 0 0 0}$
Appropriated 1943, \$227,342,000 Revised 1943, \$228,042,000

## Trust account:

## Railroad Retirement Account (Trust Fund)-

By authority of Act of June 24, 1937, and Public Resolution of July 1, 1937, there was established a "Railroad Retirement Account" into which all funds appropriated for annuity and pension payments, together with interest from investments, would be credited and available until expended and the provision made that such amounts not necessary for immediate expenditure would be invested by the Secre-
tary of the Treasury in accordance with the provisions of the Railroad Retirement Act of June 24, 1937 (45 U. S. C. $2 \mathscr{2} 8 a-228 r$ ).
Estimate 1944, a $\mathbf{\$ 2 4 8 , 4 4 5 , 7 4 5}$ Appropriated 1943, ${ }^{6} \$ 196,609,000$ Revised 1943, c $\mathbf{\$ 2 4 0 , 7 7 5 , 2 5 5}$
${ }_{\text {a }}^{\text {I Includes }} \$ 241,945,745$ transferred from "Railroad retirement appropriated account" (general account) and $\$ 6,500,000$ interest on investments.
${ }^{\circ}$ Includes $\$ 191,359,000$ transferred from "Railroad retirement appropriated account"
(general account) and $\$ 5,250,000$ interest on investments
(general account) and $\$ 5,200,000$ interest on investments. (general account) and $\$ 5,200,000$ interest on investments.


Statement of proposed-expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 90 , 1944 , as required by 5 U. S. C. 78
RAILROAD RETIREMENT BOARD

| Appropriation | For purchase |  |  |  |  | Oldvehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Miscellaneous expenses, Railroad Retirement Board. |  |  |  |  |  | 4 | \$1,373 | Cars to be used by Board members and officials for necessary travel in Chicago, Ill., and elsewhere as required in the proper administration of the business of the Board. |

## SECURITIES AND EXCHANGE COMMISSION

## Securitles and Exchange Commission-

For [five Commissioners, and other] salaries and expenses, including personal services in the District of Columbia, Land for other authorized expenditures] of the Securities and Exchange Commission in performing the duties imposed by law [or in pursuance of law], including employment of experts when necessary; contract stenográphic reporting services; purchase and exchange of lawbooks, books of reference, directories, [periodicals, and] and periodicals; not to exceed $\$ 1,000$ for the purchase of newspapers; [not to exceed $\$ 270,000$ for] travel expenses, including the expense of attendance, when specifically authorized by the Commission, at meetings concerned with the work of the Securities and Exchange Commission; garage rental; foreign postage; mileage and witness fees; rental of equipment; [purchase, including exchange, of one, and] operation, maintenance, and repair of [two] one motor-propelled passengercarrying [vehicles; transfer of household goods and effects as provided by the Act of October 10, 1940 ( 54 Stat. 1105), and regulations promulgated thereunder] vehicle; and purchase of rubber gloves; [and other necessary expenses;' $\$ 4,850,000$ ] $\$ 4,750,000$.
[The appropriation for the Securities and Exchange Commission contained in the Independent Offices Appropriation Act, 1943, shall be available, in an amount not exceeding $\$ 1,000$, for the purchase of newspapers] (15 U. S. C. 7\%a-7才aa; 15'U.S. C. Y7aaa77bbbb; 15 U. S. C. 78a-78jj; 15 U.S. C. 79-79z-6; 11 U.S. C. $501-$ 676; 15 U. S. C. 80a1-80a52; 15 U. S. C. 80b1-80b21; 54 Stat. 1105; 56 Stat. 415, 1000).
Estimate 1944, \$4,750,000
Appropriated 1943, $\$ 4, \mathbf{8 5 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL |  | Man- Av. |  |
| Expert: | years salary | years salary | years salary |
| Range \$8,000 to \$10,000: |  |  |  |
| Commissioner. | 5 \$10,000 | 5 \$10,000 | $4.9 \$ 10,000$ |
| Foreign expert |  | 19,000 | $1 \quad 9,000$ |
| General counsel |  | $3^{-\cdots-1 .-700}$ | ${ }_{4} 1.9,000$ |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| personal services, departmental-con. |  |  |  |  |  |  |
| Expert--Continued. <br> Range $\$ 8,000$ to $\$ 10,000-$ Continued. |  | salary |  | salary |  | salary |
| Solicitor ---.-..--- | 1 | \$8,000 | 1 | \$8,000 |  |  |
| Assistant division director Range 86,500 to $\$ 7,900$ : |  | 8,000 |  | 8,000 |  | \$8,000 |
| Chief accountant... | 1 | 7,800 | 1 | 7,800 |  | 7,800 |
| Special adviser- |  |  |  |  | 0.9 | 7,500 |
| Executive assistant to the Associate division director |  | 7,500 7 7 |  | 7, 700 | 0.6 | 7,500 |
| Associate division director |  | 7,500 78 |  |  | 7.8 | 7,196 |
| Attorney | , | 7,000 | 2. | 7,000 | 1 | 7,500 |
| Division director-.- |  |  |  |  | 0.6 | 6,845 |
| Assistant to director | 1 | 7,000 | 1 | 7,000 | 1.8 | 6,718 |
| Assistant chief accountant | ${ }_{1}^{2}$ |  | ${ }_{1}^{2}$ | 6,750 6,500 |  | 7,000 |
| Technical assistant to chairman Assistant general counsel | 1 | 6,500 | 1 | 6,500 | 0.2 | 6,500 6,858 |
| Special adviser to director | - | 6,500 | 1 | 6,500 |  |  |
| Supervisor of information research | 1 | 6,500 | 1 | 6,500 | 0.6 | 6,500 |
|  |  |  |  |  |  |  |
| Chief of utilities section--. | 7.5 | 6,400 | 7.5 | 6,400 | 1.1 | 6,470 6,400 |
| Chief, over-the-counter uni |  |  |  |  | 0.1 | 6,200 |
| Supervising accountant. | 2 | 6,050 | 2 | 6,050 | 1.1 | 5,850 |
| Assistant division director | 1 | 6,000 | 1 | 6,000 | 2 | 6, 000 |
| Report eng |  |  |  |  | 0.9 | 6,200 |
| Aupervisor, investigation review section- | 1 | 5,800 | 1 | 5,800 | 1 | 5, 5 |
| Supervisor, security information analysis section. |  |  |  |  |  | 5,800 |
| Senior security analyst | 1 | 5,800 | 1 | 5,800 | 3.9 | 5,634 |
| Senior financial analyst |  |  |  |  |  | 5.706 |
| Supervising utilities analy |  |  |  |  |  | 5,627 5 5 8 |
| Chief of section |  | 5,793 |  | 5,793 | 0.3 | 6,200 |
| Supervisor, broker-dealer registration |  |  |  |  | 0.5 |  |
| Supervisor, unlisted securities section | 1 | 5,600 | 1 | 5,600 | 0.9 | 5,600 |
| Supervisor, exchange registration section- |  |  |  |  | 0.1 | 5,600 |
| Supervisol, securities stabilization section. |  | 5,600 | 1 | 5,600 | 0.9 | 5,600 |
| Principal analyst | 1 | 5,600 | 1 | 5,600 | 1.3 | 5,600 |
| Utilities engineer analyst | 1 | 5,600 | 1 | 5,600 |  |  |
| Principal financial analyst |  | 5,600 | 1 | 5,600 | 0.1 | 5,600 |
| Supervisor, securities trading section | 1 | 5,600 | 1 | 5,600 | 0.9 | 5,600 |
| Principal engineer... | 1 | 5,600 | 1 | 5,600 | 0.3 | 5,600 |

## Digitized for FRASER

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## SECURITIES AND EXCHANGE COMMISSION—Continued

Securlties and Exchange Commission-Continued.


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 1. Administration and enforcement of the Securities Act of 1933, as amended, and the Trust Indenture Act of 1939 . | \$1, 458, 650 | \$1,498, 650 | \$1, 573, 897 |
| 2. Administration and enforcement of the Securities Exchange Act of 1934, as amended, and the Maloney Act | 1,391, 350 | 1, 411, 350 | 1, 478, 236 |
| 3. Administration and enforcement of the <br> Public Utility Holding Company Act <br> of 1935 | 1, 179, 150 | 1, 179, 150 | 1, 218,028 |
| 4. Administration of the duties imposed upon the Commission by ch. X, Bankruptcy Act as amended on June 22, 1938 | 576, 250 | 606, 250 | 634, 737 |
| 5. Administration and enforcement of the Investment Company Act of 1940 and the Investment Advisers Act of 1940.... | 144, 600 | 154, 600 | 184, 558 |
| Grand total obligations. <br> Estimated savings and unobligated balance. | 4, 750, 000 | 4, 850, 000 | $\begin{array}{r} 5,089,456 \\ 290,544 \end{array}$ |
| Total estimate or appropriation. | 4, 750, 000 | 4, 850, 000 | 5, 380, 000 |

Printing and Binding, Securities and Exchange Commission-
For all printing and binding for the Securities and Exchange Commission, [\$60,000] $\$ 48,000$ ( 31 U. S. C. $588 ; 56$ Stat. 415).
Estimate 1944, \$48,000
Appropriated 1943, $\mathbf{\$ 6 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 06 Printing and binding. Estimated savings and unobligated balance. | \$48, 000 | \$60,000 | $\begin{array}{r} \$ 59,923 \\ 77 \end{array}$ |
| Total estimate or appropriation. | 48,000 | 60,000 | 60, 000 |

Emergency Fund for the President, National Defense (Allotment to Securities and Exchange Commission) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| ${ }_{03}^{02}$ Travel |  | \$15, 205 50 | $\$ 31,437$ 128 |
| Grand total oblizations. 1942 balance available in 1943 . |  | $\begin{array}{r} 15,255 \\ -15,255 \end{array}$ | $\begin{array}{r} 31,565 \\ +15,255 \end{array}$ |
| Net total obligations <br> Received by transfer from "Emergency fund for the President, national defense' |  |  | $\begin{array}{r} 46,820 \\ -46,820 \end{array}$ |
| Total estimate or appropriation...-.-. |  |  |  |

Claims, Judgments, and Private Rellef Acts-
13 Refunds, awards, and indemnities: Obligations-1942, \$150.

Total, Securities and Exchange Commission, [\$4,910,000] $\$ 4,798,000$.

Annual appropriations, general account:
Estimate 1944, \$4,798,000
Appropriated 1943, $\$ 4,910,000$

## Trust account:

## Unearned Fees, Securities and Exchange Commission-

For the refundment of money paid to the Securities and Exchange Commission in excess of fees required by law ( 48 Stat. 78 , 901, 904, 1232; 49 Stat. 834).
Estimate 1944, \$25,000
Appropriated 1943, \$25,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities | \$25, 000 | \$30,381 | \$33,235 |
| 1941 balance available in 1942... |  |  | -18, 616 |
| 1942 balance available in 1943. |  | -5,381 | +5,381 |
| Total estimate or appropriation. | 25,000 | 25,000 | 20,000 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying pehicles, for the fiscal year ending June $\$ 0,1944$, as regurred by 5 U.S. C. 78
SECURITIES AND EXCHANGE COMMISSION

| Appropriation | For purchase |  |  |  |  | Old <br> vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Securities and Exchange Commission. |  |  |  |  |  | 1 | \$300 | General administrative use by supervising officials and other employees. |

## SELECTIVE SERVICE SYSTEM

Note.-Pursuant to the provisions of the First War Powers Act, 1941, and Executive Order No. 9279 , the appropriation under the above head has been transferred to the Office for Emergency Management, War Manpower Commission.

## SMITHSONIAN INSTITUTION

## General Expenses, Smithsonian Institution-

[Salaries and expenses: For expenses of the general administrative office; for the system of international exchanges between the United States and foreign countries; for continuing ethnological researches among the American Indians and the natives of Hawaii and the excavation and preservation of archeologic remains; for maintenance of the Astrophysical Observatory, including assistants, and making necessary observations in high altitudes; for cases, furniture, fixtures, and appliances required for the exhibition and safekeeping of collections; and for administration of the National Collection of Fine Arts; including personal services, purchase of books of reference and periodicals, traveling expenses, including not exceeding $\$ 1,000$ for expenses of attendance at meetings concerned with the work of the Institution when specifically authorized by the Secretary of the Smithsonian Institution; uniforms for guards, supplies and equipment, preparation of manuscripts, drawings, and illustrations, supplying of heating, lighting, electrical, telegraphic, and telephone service, repairs and alterations of buildings, shops, sheds, and approaches, and other necessary expenses, $\$ 394,334$.]

## Preservation of Collections, Smithsonian Institution-

[Preservation of collections: For continuing preservation, exhibition, and increase of collections from the surveying and exploring expeditions of the Government, and from other sources, including personal services, traveling expenses, including not exceeding $\$ 1,500$ for expenses of attendance at meetings concerned with the work of the National Museum when specifically authorized by the Secretary of the Smithsonian Institution, purchasing and supplying, repairing and cleaning of uniforms for guards and elevator conductors, postage stamps, and foreign postal cards, and all other necessary expenses and not exceeding $\$ 5,500$ for preparation of manuscripts, drawings, and illustrations for publications, and not exceeding $\$ 4,000$ for purchase of books, pamphlets, and periodicals, $\$ 646,206$ ] (20 U. S. C. 50; 56 Stat. 416).

## Printing and Binding, Smithsonian Institution-

[Printing and binding: For all printing and binding for the Smithsonian Institution, including all of its bureaus, offices, institutions, and services located in Washington, District of Columbia. and elsewhere, except the National Gallery of Art, $\$ 88,500$, of which not to exceed $\$ 12,000$ shall be available for printing the report of the American Historical Association】 ( 31 U. S. C. 588 ; 44 U. S. C. 289; 56 Stat. 416-417).
Note.-A Appropriations under above titles, totaling $\$ 1,129,040$, have been transferred to and consolidated under the appropriation, "Salaries and expenses, Smithsonian Institu-

## Salaries and Expenses, Smithsonian Institution-

For all salaries and expenses necessary for continuing preservation, exhibition, and increase of collections from the surveying and exploring expeditions of the Government and from other sources; for the system of international exchanges between the United States and foreign countries; for continuing-ethnological researches among the American Indians and the natives of Hawaii and the excavation and preservation of archeological remains; for maintenance of the Astrophysical Observatory, including assistants, and making necessary observations in high altitudes; and fon the administration of the National Collection of Fine Arts; including personal services in the District of Columbia; traveling expenses, including not exceeding $\$ 2,500$ for expenses of attendance at meetings concerned with the work of the

478000-43-7

Institution when specifically authorized by the Secretary of the Smithsonian Institution; printing and binding, not exceeding $\$ 88,500$, of which not to exceed $\$ 12,000$ shall be available for printing the report of the American Historical Association; purchase, repair, and cleaning of uniforms for guards and elevator conductors; repaivs and alterations of buildings and approaches; not exceeding $\$ 5,500$ for preparation of manuscripts, drawings, and illustrations for publicatione; and not exceeding $\$ 6,500$ for purchase of books, pamphlets, and periodicals, $\$ 1,129,040$ (20 U. S. C. 41, 50, 61; 44 U. S._C. 139a; 26 Stat. 963; 56 Stat. 416-417).
Estimate 1944, \$1,129,040
Appropriated 1943, \$1,129,040

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| personal services, departmental | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\underset{\text { salary }}{\text { Av. }}$ |  | $\underset{\text { salary }}{\text { Av. }}$ | $\underset{\text { Man- }}{\text { Mars }}$ | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |
| Professional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Assistant secretary | 1 | \$0,000 | 1 | \$9,000 | 89,000 |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |  |
| Associate director - ${ }^{\text {a }}$ - | ${ }_{1}^{1}$ | $\begin{aligned} & 7,125 \\ & 7,250 \end{aligned}$ | 7,125 |  | 17,000 |  |
| Chief. Bureau of American Ethnology-- Grade 6 . Range $\$ 5,600$ to $\$ 6,400$ : |  |  | 1 | 7,250 | 1 | 7.18 |
| Chief scientist | 41 | 6,000 | 6,000 |  | 4.25 .944 |  |
| Acting director, National Collection of Fine Arts |  | 5,600 | 15,600 |  | 0.2 | 4,800 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,40$ |  |  |  |  |  |  |
| Assistant director, astrophysical re- search |  | 5, 200 | 15,200 |  | 1 | 5,150 |
| Assistant director, radiation and organisms. |  |  |  |  | $1.4,800$ |  |
| Senior scientist | $\begin{array}{cc}16.5 & 4,80 \\ 1 & 4.80\end{array}$ |  | 11 |  | 1.15 |  |
| Senior astrophysicis |  |  |  |  |  |  |  |  |  |
| Senior anthropologist | 4, |  | $5 \quad 4,960$ |  | $\begin{array}{ll}5 & 4,910\end{array}$ |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Scientist |  | $\begin{aligned} & 4,090 \\ & 4,000 \end{aligned}$ | ${ }_{1}^{2.2}$ | $\begin{aligned} & 4,090 \\ & 4,000 \end{aligned}$ | $\begin{aligned} & 3.3 \\ & 1 \end{aligned}$ | $\begin{aligned} & 4,079 \\ & 3,950 \end{aligned}$ |
| Editor |  |  |  |  |  |  |
| Grade 3. Range ${ }_{\text {Associate sie sientist }}$ | 18.43 |  | 18.43 3,406 |  | 16.2 3,386 |  |
| ${ }_{\text {Associate scientist }}^{\text {Associate anthropo }}$ |  |  |  |  |  |  |  |  |  |
| Associate anthrop | 1 | $\xrightarrow[3,325]{3,325}$ | 3,325 |  | ${ }_{1}^{1}$ | 3,275 3,275 |
| Associate librarian |  | 3,200 | 200 |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3$ |  |  |  |  | $0.9 \quad 2.600$ |  |
| Assistant anthropol | ${ }_{7}$ | $\begin{aligned} & 2,625 \\ & 2,772 \end{aligned}$ | $\stackrel{1}{7}$ | $\begin{aligned} & 2,625 \\ & 2,772 \end{aligned}$ | 6.8 | ${ }_{2}^{2,771}$ |
| Assistant librarian | 1 | 2,600 | 1 | 2,600 | 1.5 | 2,687 |
| Grade 1. Range \$2,000 to | 5 | 2,225 |  | 2,225 | 5.3 | 2,161 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 7 2,643 <br> 1638  | 2,338 | 7 2,643 <br> 16 2,338 |  | $\begin{array}{cc}6 \\ 16 & 2,568 \\ 2,272\end{array}$ |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 14.7 1, 954 |  | $14.7{ }^{14} 1,954$ |  | 14.5 1, 336 |  |
| Grade 4. Range \$1,620 to \$1,930 | 5.8 |  | $\begin{array}{cc}5.8 & 1,790 \\ 7 & 1,500\end{array}$ |  | 4. 2 1,793 <br> 1,525  |  |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  |  |  |  |  |  |  |  |
| Grade 2. Range \$1,260 to \$1.620 |  |  |  | 1,350 | 0.9 1,125 |  |
| Grade 1. Range $\$ 1,020$ to $\$ 1,380-1 .-$ - |  |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 9 . Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Superintendent of buildings and labor-- | 3,425 |  | 3,425 |  | $1 \quad 3,375$ |  |
| Chief of correspondence and documents- | 3,625 |  | 3,625 |  |  |  |  |
| Accountant and auditor |  |  | 3,593 |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to | 1 | 3, 025 |  |  | 13,025 |  | 1 2,975 |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |  |  |  |  |
| Junior administrative assistant | 2.428850 |  | 2.42 .850 |  | $\begin{array}{ll}2.4 & 2,792 \\ 6 & 2,992\end{array}$ |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 6 | 2, 717 |  |  |  |  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 6.3 2,214 |  |  |  | $6.3 \quad 2.183$ |  |  |  |
| Grade 4. Range \$1,800 to \$2,160 |  | 1,936 | 21.21.8 |  | $\begin{array}{ll}20 & 1,924 \\ 21 & 1,694\end{array}$ |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $\begin{array}{rrr}21.8 & 1,701 \\ 8.7 & 1,453\end{array}$ |  |  |  |  |  |  |  |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  | $\begin{array}{lll}\text { 1 } & 1,260\end{array}$ |  | $\begin{array}{ll}7.8 & 1,455 \\ 2 & 1,260\end{array}$ |  |  |  |
| Grade 1. Range $\$ 1,260$ to $\$ 1,6$ | $\begin{array}{ll}8.7 & 1,453 \\ 1 & 1,260\end{array}$ |  |  |  |  |  |  |  |  |  |
| Custodial Service: Grade 10. Range $\$ 2,000$ to $\$ 3,20$ |  |  |  |  |  |  |  |  |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200$ : | $1 \quad 2,825$ |  |  |  |  |  |  |  |
| Chief mechanical superintenden |  |  | $\begin{array}{ll}1 \\ 1.2 & 2,825 \\ 2,450\end{array}$ |  | 1.2 2,450 <br> 3  <br> 1  |  |  |  |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ |  |  | $\begin{array}{rr}3 & 2,220 \\ 20 & 1,970\end{array}$ |  | $3{ }^{3} \quad 2,158$ |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | $20 \quad 1,970$ |  |  |  | 20 | 1,960 |  |  |
| Grade 6. Range $\$ 1.680$ to $\$ 2,040$ | $\begin{array}{cc}9.3 & 1,805 \\ 6 & 1,570\end{array}$ |  | $\begin{array}{ll}9.3 & 1,805 \\ 6 & 1,570\end{array}$ |  | 8.3 1,834 |  |  |  |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ |  |  |  |  |  |  |  |  |  |  |  |
| Grade 4. Range $\$ 1,320$ to $\$$ | 13.4 1,460 <br> 89.2 1,293 <br> 5.0  |  | $\left\lvert\, \begin{array}{ll}13.4 & 1,460 \\ 90.2 \\ 56.9 & 1,293 \\ 1,270\end{array}\right.$ |  | 13.4 1,464 <br> 89.7 1,297 <br> 56.3 1,233 |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,5000$ |  |  |  |  |  |  |  |  |  |  |  |
| Grade 2. Range $\$ 1,080$ to $\$ 1,320$ | $55.91,270$ |  | 56.91270 |  |  |  |  |  |  |


| SMITHSONIAN INSTITUTION—Continued Salaries and Expenses, Smithsonian Institution-Continued. |  |  |  |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL-COD. <br> Custodial service-Continued. <br> Grade 2. Junior laborer (charwoman at 55 and 50 cents per hour) <br> Legislative changes in salary ranges $\qquad$ $\qquad$ <br> Total permanent, departmental $\qquad$ <br> Temporary employees, departmental $\qquad$ <br> 01 Personal services (net) $\qquad$ OTHER ORLIGATIONS | Man- AD. years salary $\begin{array}{rr} 53.8 & \$ 532 \\ 35,868 \end{array}$ | Man- Ar. years salary $\begin{array}{r} 54.6 \\ 32,879 \\ 32 \end{array}$ | Man- Ar. <br> years salary <br> 54.6 $\$ 532$ |
|  | $\begin{aligned} & 448.3 \\ & 898,140 \\ & 24,500 \end{aligned}$ | $\begin{array}{r} 451.1 \\ \begin{array}{r} 898,140 \\ 24,500 \end{array} \end{array}$ | $\begin{array}{r} 442.5 \\ 841,135 \\ 25,394 \end{array}$ |
|  | 922,640 | 922, 640 | 866, 529 |
|  |  |  |  |
| 02 Travel. | 3,500 | 3,500 | 2,014 |
| 03 Transportation of things | 11,850 | 11, 850 | 13,476 |
| 04 Communication services. | 2, 950 | 2,950 | 3, 455 |
| 05 Rents and utility services | 18,000 | 18,000 | 17,090 |
| 06 Printing and binding--.-- | 88, 500 | 88, 500 | 88, 500 |
| 07 Other contractual services | 16, 000 | 16, 000 | 11, 803 |
|  | 36,400 29,200 | 36,400 29,200 | 48,828 43,539 |
| Total other obligations | 206, 400 | 206, 400 | 228,705 |
| Grand total obligations Estimated savings and unobligated balance. | 1,129, 040 | 1,129, 040 | $\begin{array}{r} 1,095,234 \\ 19.788 \end{array}$ |
| Total estimate or appropriatio | 1,129, 040 | 1, 129, 040 | 1,115, 022 |
| By Projects or Functions |  |  |  |
| 1. General administration. | \$50,604 | \$50, 604 | \$49,403 |
| 2. International exchange of publications.-- | 35,903 | 35,903 | 33, 324 |
| 3. Ethmology and archeology of American Indians | 58,552 | 58,552 | 57,510 |
| 4. Investigation of solar radiation and its effect on plant and animal life | 58,713 | 58,713 | 55, 078 |
| 5. Maintenance and operation, National Museum | 152, 881 | 152, 881 | 148, 323 |
| 6. Custody, study, and exhibition of national collection of fine arts. | 31,613 | 31,613 | 29,553 |
| 7. Custody, study, and exhibition of national collections. <br> 8. Printing and binding | 652,274 88, 500 | $\begin{array}{r} 652,274 \\ 88,500 \end{array}$ | 633, 543 $88,500$ |
| Grand total obligations Estimated savings and unobligated balance- | 1,129, 040 | 1,129, 040 | $\begin{array}{r} 1,095,234 \\ 19,788 \end{array}$ |
| Total estimate or appropriation | 1,129,040 | 1, 129, 040 | 1,115, 022 |

## Salaries and Expenses, National Gallery of Art-

Salaries and expenses, National Gallery of Art: For the upkeep and operation of the National Gallery of Art, the protection and care of the works of art therein, and all administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution Numbered 9, Seventy-sixth Congress), including personal services in the District of Columbia (except as otherwise provided in sec. 4 (c) of such Act) [not to exceed $\$ 400,865$ ]; traveling expenses, including not exceeding $\$ 1,000$ for expenses of attendance at meetings concerned with the work of the National Gallery of Art, when specifically authorized by the treasurer of the gallery; [streetcar fares; supplies; equipment including labor-saving machines and devices and the rental, repair, and exchange thereof ;1 periodicals, newspapers, lawbooks (not to exceed \$150), and books of reference; not to exceed [\$100] $\$ 250$ for payment in advance when authorized by the treasurer of the gallery for [library] membership in library, museum, and art associations or societies whose publications or services are available to members only or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards and elevator operators; leather and rubber articles and gas masks for the protection of public property and employees; not to exceed [ $\$ 11,000] \$ 5,000$ for printing and binding; maintenance, repair, and operation of one passenger-carrying automobile; purchase or rental of devices and services for protecting buildings and contents thereof; and maintenance and repair of buildings, approaches, and grounds, $\$ 541,365$ : Provided, That section 3709 of the Revised Statutes, or the Classification Act of 1923, as amended, shall not apply to the restoration and repair of works of art for the National Gallery of Art, the cost of which shall not exceed $\$ 15,000$ (20 U. S. C. 71-75; 56 Stat. 417).
Estimate 1944, \$541,365
Appropriated 1943, \$541,365

\begin{tabular}{|c|c|c|c|}
\hline \multirow{2}{*}{By objects} \& \multicolumn{3}{|c|}{Obligations} \\
\hline \& Estimate,1944 \& Estimate, 1943 \& Actual, 1942 \\
\hline personal services, departmental \& \multirow[b]{3}{*}{Man- AD.} \& \multirow[t]{2}{*}{} \& \\
\hline Professional service: \& \& \& \\
\hline \begin{tabular}{l}
Grade 5. Range \(\$ 4,600\) to \(\$ 5,400\) : \\
Chief engineer and building superin-
\end{tabular} \& \& years salary \& years salary \\
\hline tendent \& \$4, 750 \& \& \$4,600 \\
\hline Curator of sculpture \& 4,800 \& 1 4,800 \& \\
\hline Curator of painting, \& 1 4,600 \& 1 4,600 \& 600 \\
\hline Grade Photographic technologist \& 3,800 \& 3,800 \& , 800 \\
\hline \multicolumn{4}{|l|}{Grade 3. Range \(\$ 3,200\) to \(\$ 3,800\) :---------1} \\
\hline Associate curator \& \multirow[t]{2}{*}{\(\begin{array}{ll}1 \& 3,200 \\ 1 \& 3,225\end{array}\)} \& 13 3,200 \& \(\begin{array}{ll}0.1 \& 3,200\end{array}\) \\
\hline Associate curator (educational) -- \& \& \multirow[t]{2}{*}{3,400} \& \multirow[t]{2}{*}{\(\begin{array}{lll}0.8 \& 3,200 \\ 1\end{array}\)} \\
\hline Assistant superintendent (technical \& \multirow[t]{2}{*}{3,400} \& \& \\
\hline Grade 2. Range \(\$ 2,600\) to \(\$ 3,200\) : Assistant curator (registrar). \& \& \multirow[t]{2}{*}{\begin{tabular}{ll}
1 \& \\
\(\mathbf{1}\) \& 2,600 \\
1 \& 2,675 \\
\hline
\end{tabular}} \& \\
\hline Aibrarian \& \& \& \multirow[b]{3}{*}{\(1{ }^{1} 2,600\)} \\
\hline Subprofessional service: \& 2,675 \& \multirow[t]{2}{*}{\(\begin{array}{ll}1 \& 2,675 \\ 3.7 \& 2,300\end{array}\)} \& \\
\hline Gradc 7. Range \(\$ 2,300\) to \(\$ 2,900\) \& \(3.72,300\) \& \& \\
\hline Grade 5. Range \(\$ 1,800\) to \(\$ 2,160\) \& \multirow[t]{2}{*}{\(\begin{array}{ll}7 \\ 3.8 \& 1,824 \\ 1,646\end{array}\)} \& \(\begin{array}{ll}7 \\ 7 \& 1,824 \\ 3.8 \\ 1,846\end{array}\) \& \(\begin{array}{ll}7.7 \& 1,810\end{array}\) \\
\hline Grade 4. Range \(\$ 1,620\) to \(\$ 1,980\) \& \& \multirow[t]{2}{*}{\(\begin{array}{ll}3.8 \& 1,846 \\ 1 \& 1,440\end{array}\)} \& \multirow[t]{2}{*}{\(\begin{array}{ll}4 \& 1,629 \\ \mathbf{1} \& 1,440\end{array}\)} \\
\hline Grade 3. Range \(\$ 1,440\) to \(\$ 1,800\) \& 11.440 \& \& \\
\hline Assistant treasurer \& \multirow{4}{*}{5,60} \& \multirow[t]{3}{*}{5,60} \& \\
\hline Assistant administrator. \& \& \& 0.7 5,600 \\
\hline Grade 12. Range \$4,600 to \$5,400 \& \& \& \multirow[t]{2}{*}{} \\
\hline Assistant administrator \& \& \multirow[b]{2}{*}{1 4,600} \& \\
\hline Assistant secretary and legal ad \& \(1{ }^{-\cdots, 600}\) \& \& 4,600 \\
\hline Grade 8. Range \(\$ 2,900\) to \(\$ 3,500\) \& \& \multirow[t]{2}{*}{\(\begin{array}{ll}1 . \& 2,985 \\ 1.3 \& 2,932\end{array}\)} \& \multirow[t]{2}{*}{\(\begin{array}{ll}1 \& 2,900 \\ 1 \& 2,925\end{array}\)} \\
\hline Chief clerk and personnel officer \& \(\begin{array}{ll}1.3 \& 2,975 \\ 1.3 \& 3,2\end{array}\) \& \& \\
\hline Grade 7. Range \$2,600 to \$3,200: \& \& \& \multirow[b]{2}{*}{2942} \\
\hline Assistantsuperintendent (maintenance)- \& 3,100 \& 3,100 \& \\
\hline Grade 6. Range \(\$ 2,300\) to \(\$ 2,900\) \& \(3 \quad 2,329\) \& \& 2,300 \\
\hline Grade 5. Range \(\$ 2,000\) to \(\$ 2,600\) \& 3 2,066 \& \& 2, C 35 \\
\hline Grade 4. Range \$1,800 to \$2,160 \& 5.9 1,808 \& 5.9 1, 808 \& 1,808 \\
\hline Grade 3. Range \(\$ 1,620\) to \(\$ 1,980\) \& 11 1,650 \& \(11.1,650\) \& 10 1,648 \\
\hline Grade 2. Range \$1,440 to \$1,800 \& \multirow[t]{2}{*}{\({ }_{5}^{5.8} 1\) 1,} \& \begin{tabular}{c}
5.8 \\
\({ }_{5} 8\) \\
\hline
\end{tabular} \& \multirow[t]{2}{*}{509} \\
\hline Grade 1. Range \$1, \& \& \(5 \quad 1,269\) \& \\
\hline Grade 8. Range \$2,000 to \$2,600 \& \& \(7 \quad 2,029\) \& \\
\hline Grade 7. Range \(\$ 1,860\) to \(\$ 2,300\) \& \multirow[t]{2}{*}{\(\begin{array}{ll}13 \& 1,903 \\ 13\end{array}\)} \& \multirow[t]{2}{*}{\(\begin{array}{cc}7 \\ 14 \& 2,029 \\ 13.3 \& 1,903 \\ 1,689\end{array}\)} \& \multirow[t]{2}{*}{\(\begin{array}{cc}6.7 \& 2,08 \\ 13.5 \& 1,83 \\ 13.5 \& 1,690\end{array}\)} \\
\hline Grade 6. Range \$1,680 to \$2,040 \& \& \& \\
\hline Grade 5. Range \$1,500 to \$1,860 \& 5 1, 560 \& \(\begin{gathered}\text { 13.3 } \\ 5 \\ 0\end{gathered} 1,560\) \& \begin{tabular}{rl}
4.3 \& 1,502 \\
\hline 8. \&
\end{tabular} \\
\hline Grade 4. Range \(\$ 1,320\) to \(\$ 1,680\) \& \multirow[t]{2}{*}{9.4
85.9
\(8.1,350\)
1,213} \& \multirow[t]{2}{*}{\begin{tabular}{c}
9.4 \\
89 \\
89 \\
\hline 1,350 \\
1,213
\end{tabular}} \& \multirow[t]{2}{*}{\(\begin{array}{rr}8.5 \& 1,325 \\ 80 \& 1,208\end{array}\)} \\
\hline Grade 3. Range \(\$ 1,200\) to \(\$ 1,500\) \& \& \& \\
\hline Grade 2. Range \(\$ 1,080\) to \(\$ 1,380\) \& \multirow[t]{2}{*}{\begin{tabular}{r}
39.6 \\
\hline 1,088 \\
39
\end{tabular}} \& \multirow[t]{2}{*}{41.6
35,841} \& \multirow[t]{2}{*}{\(32.51,088\)} \\
\hline Legislative changes in salary rang \& \& \& \\
\hline Total permanent, departmen \& \multirow[t]{2}{*}{\[
237.7_{413,365}
\]} \& \multirow[t]{2}{*}{\[
\begin{array}{r}
443.8 \\
417,467 \\
5,400 \\
\hline
\end{array}
\]} \& \multirow[t]{2}{*}{\({ }^{216.8} 340,268\)} \\
\hline \multirow[t]{4}{*}{\begin{tabular}{l}
Deduct delays in filling new positions.-.-.- \\
Net permanent, departmental \(\qquad\) \\
Temporary employees, departmental \\
........ \\
Vacation and military leave....................
\end{tabular}} \& \& \& \\
\hline \& \multirow[t]{3}{*}{\[
\begin{array}{r}
413,365 \\
4,000
\end{array}
\]} \& \& \multirow[t]{2}{*}{\[
\begin{array}{r}
340,268 \\
13,270
\end{array}
\]} \\
\hline \& \& \multirow[t]{2}{*}{\[
\begin{array}{r}
412,067 \\
4,000 \\
1,298
\end{array}
\]} \& \\
\hline \& \& \& \\
\hline \multirow[t]{3}{*}{\begin{tabular}{l}
01 Personal services (net)...- \\
02 Travel........................
\end{tabular}} \& \[
\overline{417,365}
\] \& 417, 365 \& 353, 538 \\
\hline \& \& \& \\
\hline \& \multirow[t]{2}{*}{\(\begin{array}{r}1,600 \\ 800 \\ \hline 800\end{array}\)} \& \multirow[t]{2}{*}{\[
\begin{aligned}
\& 1,600 \\
\& 900 \\
\& 3,500
\end{aligned}
\]} \& \multirow[t]{2}{*}{\(\xrightarrow{2,285}\)} \\
\hline \({ }_{04}^{03}\) Transportation of things \& \& \& \\
\hline \({ }^{04}\) Communication services. \& \multirow[t]{2}{*}{\(\begin{array}{r}\text { 39,000 } \\ 59 \\ \hline 0000\end{array}\)} \& \multirow[t]{2}{*}{59, 000} \& 56, \({ }_{\text {che }}\) \\
\hline 06 Printing and binding \& \& \& 6, 881 \\
\hline 07 Other contractual services \& 5,000

20,000 \& \multirow[t]{2}{*}{$$
\begin{array}{r}
20,000 \\
27,000
\end{array}
$$} \& \multirow[t]{2}{*}{21, 378} <br>

\hline 08 Supplies and materials. \& \multirow[t]{2}{*}{27,000
2,000
5} \& \& <br>

\hline 09 Equipment \& \& \multirow[t]{2}{*}{$$
\begin{array}{r}
2,000 \\
5,000
\end{array}
$$} \& \multirow[b]{2}{*}{3,187} <br>

\hline 10 Lands and struct \& 5,000 \& \& <br>

\hline Total other obligati \& $$
124,000
$$ \& 124,000 \& 139,969 <br>

\hline Grand total obligations \& \multirow[t]{2}{*}{541,365} \& \multirow[t]{2}{*}{541, 365} \& \multirow[t]{2}{*}{$$
\begin{array}{r}
493,507 \\
39,793 \\
\hline
\end{array}
$$} <br>

\hline Estimated savings and unobligated balance - \& \& \& <br>
\hline Total estimate or appropr \& 541, 365 \& 541, 365 \& 533,300 <br>
\hline
\end{tabular}

Total, Smithsonian Institution, $\mathbf{\$ 1 , 6 7 0 , 4 0 5}$ [, of which amount not to exceed $\$ 1,310,369$ may be expended for personal services in the District of Columbia].

Annual appropriations, general account:
Estimate 1944, \$1,670,405
Appropriated 1943, \$1,670,405

## Permanent specific appropriation:

## Expenses of Smithsonian Institution, Interest Account-

Interest on the trust fund of $\$ 1,000,000$ derived from the bequest of James Smithson and others to be used for the erection of buildings and expenses of the Smithsonian Institution (2O U. S. C. 54, 55).
Estimate 1944, \$60,000
Appropriated 1943, \$60,000
Obligations-1944, \$60,000; 1943, \$60,000; 1942, \$60,000.

Total, Smithsonian Institution, general account:
Estimate 1944, \$1,730,405
Appropriated 1943, \$1,730,405

## TARIFF COMMISSION

## United States Tariff Commission-

For salaries and expenses of the Tariff Commission; including personal services in the District of Columbia and elsewhere, for traveling expenses not to exceed $\$ 16,200$, [purchase and exchange of labor-saving devices, the] purchase and exchange of [professsional and scientific books,] lawbooks, books of reference, gloves and other protective equipment for photostat and other machine operators, subscriptions to newspapers and periodicals not to exceed $\$ \mathbf{R}, \mathbf{2 5 0}$, and contract stenographic reporting services, as authorized by sections 330 to 341 of the Tariff Act of 1930, approved June 17, 1930 (19 U.S. C. 1330-1341), [\$853,200] $\$ 859,000$, of which amount not to exceed $\$ 2,500$ may be expended for [expenses, except membership fees, of 1 attendance at meetings concerned with subjects under investigation by the Commission; and not to exceed $\$ 7,500$ for allowances for living quarters, including heat, fuel, and light, as authorized by the Act approved June 26, 1930 (5 U. S. C. 118a), but not to exceed $\$ 1,700$ for any one person: Provided, That no part of this appropriation shall be used to pay the salary of any member of the Tariff Commission who shall hereafter participate in any proceedings under sections 336, 337, and 338 of the Tariff Act of 1930, wherein he or any member of his family has any special, direct, and pecuniary interest, or in which he has acted as attorney or special representative ( 19 U.S.C. 1390-1341; 5 U.S. C. 118a; 56 Stat. 417).
Estimate 1944, \$853,000
Appropriated 1943, \$853,200


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
|  |  |  |  |
| Professional service-Continued. |  |  |  |
| Principal commodity specialist | 11 \$5,633 | $10.8 \$ 5,637$ | 6.3 \$5,624 |
| Principal econornist | 5 5,600 | 4.65 , 600 |  |
| Principal commercial policy ana | 5,600 | $2.45,600$ | $0.45,600$ |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |
| Assistant chief of division |  | 0.3 5,400 | 5, 250 |
| Senior commodity specialist | $12 \quad 4,717$ | 13. 1 4, 707 | 13.8 4, 757 |
| Senior economist | 8 4,750 | 8.1 4,765 | ${ }_{6}^{6.5} 4,762$ |
| Senior commercial policy a |  | Grade 4. Range $\$ 3,800$ to |  |
| Commodity speciali | 18 3,922 | 17.6 3 3,902 | 11.93 3,940 |
| Economist | 5 3,920 | $4.9 \quad 3,902$ | $5.7 \quad 3,861$ |
| Commercial policy analy | 3,800 | 1.93 300 | 0.73 3,855 |
| Attorney. | 3,800 | 13,800 |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Associate economist | 3,350 | 43,350 | $3.7 \quad 3,357$ |
| Associate commercial policy an | 3, 300 | $1.13,245$ | 1.93 3, 200 |
| Associate attorney |  |  | $\begin{array}{ll}0.6 \\ 1 & 3,214 \\ 1 & 3,575\end{array}$ |
| Librarian | 3,700 | 3,625 | 3,575 |
| Grade 2. Range \$2,600 to \$3,200: | 2,600 | $4.22,600$ | 6.6 2,630 |
| Assistant economist | 2,750 | $2 \quad 2,750$ | 3.3 2,691 |
| Assistant commercial policy a | 2.900 | $3 \quad 2,875$ | 2,874 |
| Assistant librarian | 2,900 | $\begin{array}{ll}1 & 2,825\end{array}$ | 2,775 |
| Grade 1. Range $\$ 2,000$ | 2,043 |  |  |
| Subprofessional service: |  |  |  |
| Grade 5. Range ${ }^{\text {Gl }}$ (1,800 | 1,86 | $\xrightarrow{2,077} 1$ | $\begin{array}{ll}1.5 & 2,062 \\ 1.5 & 1,857\end{array}$ |
| Custodial service: |  |  |  |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 1,860 |  | 1,860 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 12 1,298 | $12 \quad 1,298$ | $10 \quad 1,316$ |
| Grade 2. Range \$1,080 to \$1,380 | 1 1,080 | 1 1,080 | 2.3 1,087 |
| Legislative changes in salary ranges...- | 960 | 880 |  |
| Total permanent, departmental .... | $\begin{array}{\|c} 327.7 \\ 1,017,505 \end{array}$ | $\stackrel{327.9}{1,013,321}$ | 293.9 |
|  |  |  | 4,927 |
| All personal services, departmental..- | 1,017, 505 | 1,018,321 | 886, 760 |
| Clerical, administrative, and fiscal service: |  |  |  |
|  |  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Chief, New York office | 5,000 | 1 4,900 | 4,629 |
|  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Customs records analyst. | 3,220 | $4.53,200$ |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : <br> Associate customs records analyst.... |  | $0.9 \quad 2,900$ |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3$ |  |  |  |
| Assistant investigator |  | 0.13 3,200 | 3,200 |
|  |  | $0.5 \quad 2,840$ | $4.7 \quad 2,812$ |
|  | 2,200 | 1.8 2, 200 | 0.3 2,300 |
|  | 1,800 | $0_{0}^{0.9} 11,800$ |  |
| Grade 3. Range \$1,620 to \$1,980 |  | 0.1 1,620 | $0.71,620$ |
| Custodial service: |  |  | , 860 |
|  | 1,860 |  |  |
| All personal services, field | 11 32,120 | $10.831,304$ | $8.724,749$ |
| Total, departmental and field.......-. | $\begin{gathered} 338.7 \\ 1,049,625 \end{gathered}$ |  | 302.6 |
|  | $\begin{array}{r} 1,049,625 \\ 4,000 \end{array}$ | $\begin{array}{r} 1,049,625 \\ 4,000 \end{array}$ | $\begin{array}{r} 911,509 \\ 3,900 \end{array}$ |
| 01 | 1, 045, 625 | 1,045,625 | 907, 609 |
|  |  |  |  |
| 02 Travel | 54,5005005,000 |  | 39,301 |
| 03 Transportation of things. |  | $\begin{array}{r} 54, \\ 5,000 \\ 5,000 \end{array}$ | 594,280 |
| 04 Communication services |  |  |  |
| 06 Printing and binding (Office for Emergency Management) |  |  | 8,7641,293 |
|  | 18,000 | 2,00018,000 |  |
|  |  |  | 14,55417,044 |
|  | 10,000 | 10,000 |  |
| Total other obligations | 90,000 | 90,000 | 85, 295 |
| Grand total obligations | $\begin{aligned} & 1,135,625 \\ & -32,625 \end{aligned}$ | $\begin{array}{r} 1,135,625 \\ -28.399 \end{array}$ | $\begin{array}{r} 992,904 \\ -30,622 \end{array}$ |
| Reimbursements for services performed |  |  |  |
| Received by transfer from- <br> "Working fund, U.S. Tariff Commission <br> (Emergency Manalement)"  <br> $-108,672$  |  |  |  |
| "Administration of Sugar Act, Department of Agriculture (transfer to U. S. Tariff Commission)" |  | -4,000 | $-5,500$ |
| "Working fund, U. S. Tariff Commission(Board of Economic Warfare, national |  |  |  |
|  |  |  |  |  |  |  |
| "Working fund, U. S. Tariff Commission |  |  |  |
| (Office of Price Administration)" <br> 1942 balance of working fund transfers available in 1943 | -150,000 | -118,000 |  |
|  |  | -32,026 | +32,026 |
| Net total obligations <br> Estimated savings and unobiigated balance. <br> Total estimate or appropriation | 853, 000 | 853, 200 | $\begin{gathered} 88,1366 \\ 24,864 \end{gathered}$ |
|  | 853, 000 | 853, 200 | 905,000 |

TARIFF COMMISSION-Continued
Working Fund, U. S. Tariff Commission (Emergency Management)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Transferred to "United States Tariff Commission" |  |  | +\$108,672 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management' |  |  | $-109,880$ |
| Estimated savings and unobligated balance- |  |  | 1,208 |
| Total estimate or appropriation .-.---- |  |  |  |

Administration of Sugar Act, Department of Agriculture (Transfer to U. S. Tarifl Commlssion)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Transferred to "United States Tariff Commission" |  | +\$4,000 | +\$5,500 |
| Received by transfer from "Administration of Sugar Act, Department of Agriculture" |  |  |  |
| Total estimate or appropriation. --- |  |  |  |

Working Fund, U.S. Tarift Commission (Roard of Economic Warfare, National Defense)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1842 |
| Transferred to "United States Tariff Commission" | +\$100,000 | +\$100,000 |  |
| Received by transfer from "Salaries and expenses, Board of Economic Warfare" | $-100,000$ | $-100,000$ |  |
| Total estimate or appropriation |  |  |  |

Working Fund, U. S. Tariff Commission (Office of Price Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Transferred to "United States Tariff Commission' | +\$150,000 | +\$118,000 |  |
| Received by transfer from "Salaries and expenses, Office of Price Administration"-- |  | -118,000 |  |
| Totalestimate or appropriation. |  |  |  |

Printing and Binding, United States Tariff Commission-
For all printing and binding for the Tariff Commission, [ $\$ 15,000] \$ 10,000$ (31 U. S. C. 588 ; 56 Stat. 417).
Estimate 1944, \$10,000 Appropriated 1943, \$15,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 06 Printing and binding: |  |  |  |
| Printed forms and letterheads...--..- | \$1,000 | \$1,000 | \$580 |
| Reports to the President --...-....--- | 5,500 | 10,500 | $\begin{array}{r}630 \\ 5,513 \\ \hline\end{array}$ |
|  |  |  | ${ }^{5,513} 472$ |
| Miscellaneous binding. | 3, 000 | 3,000 | 2,085 |
| Total obligations. Estimated savings and unobligated balance. | 10,000 | 15,000 | 9,280 5,720 |
| Total estimate or appropriation | 10,000 | 15,000 | 15, 000 |

Total, Tariff Commission [\$868,200] $\$ 863,000$. Annual appropriations, general account:
Estimate 1944, \$863,000
Appropriated 1943, \$868,200

TEMPORARY NATIONAL ECONOMIC COMMITTEE Temporary National Economic Committee-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services.. |  |  | \$813 |
| Prior year appropriation available in 1942.-- |  | ------------- | -2,500 |
| Estimated savings and unobligated balance. |  |  | 1,687 |
| Total estimate or appropriation...---- |  |  |  |

## TENNESSEE VALLEY AUTHORITY

## Tennessee Falley Authority Fund-

(Appropriated 1943, $\$ 136,100,000$ )
Note.- See under General Public Works Program, pp. 695-696.

## THE ALLEY DWELLING AUTHORITY

Maintenance and Operation of Title I Properties, The Alley Dwelling Authority-

For the maintenance and operation of properties under title I of the District of Columbia Alley Dwelling Authority Act, $\$ 12,000$; and in addition thereto, The Alley Dwelling Authority is authorvzed, in case of emergency, and with the approval of the Bureau of the Budget, to incur obligations necessary for the repair of said properties: Provided, That all receipts derived from sales, leases, or other sources[, after July 1, 1942,] shall be covered into the Treasury of the United States monthly[: Provided further, That any unexpended balance on June 30, 1942, of the "Conversion of Inhabited Alleys Fund", established pursuant to such Act shall also be covered into the Treasury 1 ( 48 Stat. 930 ; 52 Stat. 1186; 56 Stat. 898).

Annual appropriation, general account:
Estimate 1944, \$12,000 Appropriated 1943, \$12,000


Conversion of Inhabited-Alleys Fund, The Aley Dwelling Authority-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) |  |  | \$20,770 |
|  |  |  |  |
| 02 Travel. |  |  | 63 |
| 04 Communication services... |  |  | 1,185 |
| ${ }_{06}^{05}$ Rents and utility services.. |  |  | ${ }_{1}^{1,015}$ |
| 07 Other contractual services. |  |  | 9,791 |
| 08 Supplies and materials...- |  |  | 7,672 |
| 09 Equipment.- |  |  | 7,089 |
| 13 Refunds, awards, and indemnities |  |  | 13 |
| Total other obligations |  | ---.--... | 28,338 |
| Grand total obligations. |  |  | 49, 108 |
| Received from operations-.-...........- |  |  | $-56,476$ $-7,500$ |
| 1941 funds available in 1942 |  |  | -86,211 |
| Estimated savings and unobligated balance. |  |  | +101,079 |
| Total estimate or appropriation. |  |  |  |


| War Housing Development, The Alley Dwelling Authority (F. P. H. A.)- |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| War housing development, agent for F. P. H. A. <br> Obligations (see consolidated schedule for detail) <br> Reimbursements for services performed 1941 balance available in 1942 <br> Total estimate or appropriation |  |  | $\begin{array}{r} \$ 2,380,017 \\ -2,286,775 \\ -93,242 \end{array}$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| War Housing Management, The Alley Dwelling Authority (F. P. I. A.)- |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| War housing management, agent for F. P. H. A. <br> Obligations (see consolidated schedule for detail) <br> Reimbursements for services performed <br> 1942 balance available in 1943 <br> 1943 balance available in 1944 <br> 1944 balance available in 1945. <br> Total estimate or appropriation | $\begin{array}{r} \$ 90,180 \\ -90,000 \end{array}$ | $\begin{array}{r} \$ 90,222 \\ -87,000 \\ -3,678 \\ +456 \end{array}$ | $\begin{array}{r} \$ 36,822 \\ -40,500 \\ +3,678 \end{array}$ |
|  |  |  |  |
|  |  |  |  |
|  | $\begin{array}{r} -456 \\ +276 \end{array}$ |  |  |
|  |  |  |  |
|  |  |  |  |
| Traller Camp Development, The Alley Dwelling Authority (F. P. H. A.) - |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Trailer camp development, temporary shelter, agent for $F . P . H . A$. |  |  |  |
| Obligations (see consolidated sebedule for detail) <br> Reimbursements for services performed............................... |  | $\$ 44,119$$-44,119$ | $\begin{array}{r} \$ 1,693 \\ -45,812 \\ +44,119 \end{array}$ |
|  |  |  |  |
| Total estimate or appropriation........ |  |  |  |


| By objects | obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Temporary shelter, management <br> Obligations (see consolidated schedule for detail) <br> Received from operations. <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation $\qquad$ |  |  |  |
|  | \$96,540 | \$30, 100 |  |
|  | 110,000 $+13,460$ | $-40,000$ $+9,900$ |  |
|  |  |  |  |
| Trust accounts: <br> Low Hent Housing Fund, Construction Lean by United States Housing Authority, The Alley Dwelling Authority-- <br> This fund was created under title II of the District of Columbia Alley Dwelling Act, as amended June 25, 1938 (52 Stat. 1188), for the purpose of borrowing money or accepting contributions, grants, or other financial assistance, for the development of low rent housing and slum clearance projects in the District of Columbia, in accordance with the United States Housing Act of 1937. <br> Appropriated 1943, \$5,814,276 |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Title II development fund, construction of housing |  |  |  |
| Obligations (see consolidated schedule for detail) <br> Received from operations | \$122, 050 | $\$ 8,392,741$-500 | $\begin{array}{r} \$ 2,403,850 \\ -3,921 \end{array}$ |
|  |  |  |  |
| 1941 funds available in 1942 finds available in 1943 |  |  | $-2,997,426$ $+2,700,015$ |
| 1943 funds available in 1944 | $-122,050$ | +122,050 |  |
| Total estimate or appropriation. |  | 5,814, 276 | 2, 102,518 |

Operation and Maintenance, Completed Propertles, The Alley Dwelling Authority-

This fund was created under title II of the District of Columbia Alley Dwelling Act, as amended June 25, 1938 (52 Stat. 1188), for the purpose of accounting for the funds in connection with the management of the completed properties built under the title II development fund account, in accordance with the United States Housing Act of 1937.
Estimate 1944, \$646,000
Appropriated 1943, \$405,582

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Title II completed properties, management of housing properties |  |  |  |
| Obligations (see consolidated schedule for detail) | \$398, 465 | \$280, 311 | \$150, 259 |
| 1941 funds available in 1942..--..--........-- |  |  | -16,574 |
| 1942 funds available in 1943 |  | -156,591 | +156,591 |
| 1943 funds available in 1944 | -281, 862 | +281,862 | ----.-....... |
| 1944 funds available in 1945 | +529,397 | ----- | ------------ |
| Total estimate or appropriation......-- | 646,000 | 405, 582 | 290, 276 |

Langston Management, The Alley Dwelling Authority-
This fund was created under title II of the District of Columbia Alley Dwelling Act, as amended June 25, 1938 ( 52 Stat. 1188), for the purpose of accounting for the funds in connection with the management of the Langston Housing Property.
Estimate 1944, \$103,500
Appropriated 1943, \$103,499

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Langston, management of housing property |  |  |  |
| Obligations (see consolidated sehedule for detail) | \$101, 510 | \$101, 510 | \$96,734 |
| 1941 funds available in 1942 -.............-- |  |  | $-26,109$ |
| 1942 funds available in 1943 |  | $-14,837$ | +14,837 |
|  | -16,826 | +16,826 |  |
| 1944 funds available in 1945 | +18.816 |  |  |
| Total estimate or appropriation..----- | 103, 500 | 103,499 | 85,462 |

Total, The Alley Dwelling Authority, trust accounts:
Estimate 1944, \$749,500
Appropriated 1943, $\mathbf{\$ 6 , 3 2 3 , 3 5 7}$

| THE ALLEY DWELLING AUTHORITY-Continued |
| :---: |
| Consolidated schedule of obligations incurred under all funds available to The Alley Dwelling | Authority (general, trust, and other accounts)


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, dfpartmental |  |  | Man- Av. |
| Professional service: | years salary | years salary | years salary |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Executive officer. | 1 \$7,500 | 1 1 $\$ 7,500$ | 1 \$7,500 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal architect. |  | $0.95,600$ |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400:$ 1 4,600 1 4,600 1 4,600 |  |  |  |
|  |  |  |  |
| Acting general counsel |  |  | $\begin{array}{ll}0.2 & 4,600 \\ 1\end{array}$ |
| Technical officer |  | 0.1 <br> 0.9 | 4, 650 |
| Construction superintendent |  | 0.948600 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : ${ }^{\text {a }}$ - |  |  |  |
| Site planner |  | $1{ }^{1} 3,800$ | 0.23 3,800 |
| Chief job superintendent |  | 0.1 3,800 | 13,800 |
| Assistant to executive officer- | 3,800 | $1.83,800$ |  |
|  |  |  |  |
| Technical assistant | 1 3, 200 | 3,200 | $1 \quad 3,200$ |
| Associate mechanical engine |  | 3, 200 | ${ }^{0.9} \quad 3.200$ |
| Associate structural engineer |  |  | $\xrightarrow{3,275}$ |
| Associate architect-........ | 3,300 | 1 3,300 <br> 1 3,300 | 3,275 <br> 3,275 |
| Resident job superintendent |  | $6 \quad 3,300$ | 3.6 3,608 |
| Assistant chief job superintende |  |  | 0.43 3,200 |
| Grade 2. Range \$2,600 to \$ \$3,200: |  |  |  |
| Assistant architectural enginee | 2,600 | 2.600 | 0.1 0.5 |
| Assistant statisticiar | 2,600 | 2,600 | $0.2 \quad 2,600$ |
| Assistant architect |  | 2,625 | 3.7 <br> 1.620 |
| Supervisor tenant selection |  | $0.12,700$ | 2,625 |
| Assistant job superintendent |  | $10 \quad 2,600$ | $\begin{array}{ll}4.9 & 2,600 \\ 1.6 & \end{array}$ |
| Grade 1. Range \$2,000 to \$2,600 |  | 2 2,000 | $1.6 \quad 2,000$ |
| Subprofessional service: |  |  |  |
| Grade 5. Range \$1,800 to \$2,160 |  | 1,800 | 0.4 1,900 |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 13. Range $\$ 5.600$ to $\$ 6,400$ : Administrative officer | 5,600 | 0.9 5,600 |  |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |
| Administrative officer------- |  | $\begin{array}{ll}0.1 & 4,600 \\ 0.1 & 4,600\end{array}$ | 4,600 4,600 |
| Chief, finance and accounts off | 4,600 | 1.4 .600 | 0.9 4,600 |
| Supervisor of pronerties <br> Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : | 4, 600 | $\begin{array}{ll}0.9 & 4,600\end{array}$ |  |
| Prineipal property manager | 3,800 | 0.53 .800 |  |
| Housing manager | 3,800 | 0.938800 |  |
| Grade 9 . Range $\$ 3,200$ to $\$ 3.800$ : |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Assistant to administrative officer <br> Grade 7 . Range $\$ 2,600$ to $\$ 3,200$ : 1 3,200 0.5 3,200 |  |  |  |
|  |  |  |  |
| Assistant accountant_...-..-.-.-.-.-.-. | 2,600 | 2, 600 | $\begin{array}{ll}0.8 \\ 3 & 2.600\end{array}$ |
|  | $7 \quad 2,6010$ <br> 2 <br> 1 | $\begin{aligned} & 5 \\ & 0 \\ & 0\end{aligned} \quad 2,600$ |  |
|  | $2{ }^{2} 2,300$ | ${ }_{2}{ }^{\text {a }}$ 2, 300 | $1.8 \cdots \cdots$ |
| Grade 5. Range $\$ 2,0000$ to $\$ 2,600$ | $7 \quad 2.000$ | $7 \quad 2.000$ | 4.8 2,090 |
|  | $13 \quad 1,800$ | $15 \quad 1,800$ | 5.9 1,821 |
| Grade 4. Range 81,890 to ${ }^{\$ 2,160}$ | 301.620 | $63 \quad 1,620$ | ${ }^{39.2} 181,623$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $20 \quad 1,440$ | $35 \quad 1,440$ | $18.7 \quad 1,446$ |
| Custodial service: $\$ 1,260$ to $\$ 1,620$ | 1,260 | 6 1,260 | 4.8 1,260 |
| Crade 8. Range $\$ 2,000$ to $\$ 2,600$. | 2.000 | 2,000 | 0.8 2,000 |
|  | 1,860 | 5 1,860 | $3.2 \begin{array}{ll}1,860\end{array}$ |
|  | $25 \quad 1.687$ | 12.51 .694 | ${ }^{6.6} \quad 1,685$ |
|  | 7 1,569 | $7 \quad 1,569$ |  |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680-\cdots \cdots-\cdots-\cdots$ | 31 1,330 | $20 \quad 1,335$ | ${ }^{21.1} 11,374$ |
|  | 1 1,200 | 1 1,200 | 17.71217 |
| Legislative changes in salary ranges-.-.-.-..-- | $63 \quad 1.080$ | 47 1,081 | 27.9 1,083 |
|  | 18.992 | 12,505 |  |
| Total permanent, departmental.....- | 243 | 279.3 | 180.7 |
| Temporary employees, departmental...--- | $\begin{array}{r} 430,380 \\ 2,000 \end{array}$ | $\begin{array}{r} 524,810 \\ 10,000 \end{array}$ | $\begin{array}{r} 338,894 \\ 16,155 \end{array}$ |
| -All personal services, departmental. Deduct quarters furnisbed. | 432, 380 | 534, 810 | 355. 049 |
|  | 6,500 | 6, 000 | 82 |
| 01 Personal services (net) | 425,880 | 528.810 | 349, 567 |
| other orligations |  |  |  |
| 02 Travel | 1,1001,7008 | 2,1001,200 | 1,207 2890 |
| 04 Communication services |  |  | 2,890 6,519 |
|  | 8, 8860 | 214,000 | 132, 986 |
| 05 Rents and utility services | 6, 000 | 9,350 | 4.597 |
|  | 62, 450 | 49,750 | 52, 138 |
|  | 9,510 | 13.117 | 15,522 |
| 08 Supplies and materials <br> 09 Equipment | 16, 250 | 28,950 | 74.736 |
| ${ }_{10}^{09}$ Lauds and structure | 200 | 28, 604, 667 | 4, 750, 434 |
| 14 Interest....-............ | 900 | 600 | 181 |
|  | 60,000 | 45,000 | 34, 405 |
| Total other obligations | 435, 170 | 26,979, 594 | 5, 075, 615 |
| Grand total obligations, all programs. | 861, 050 | 27, 50\%, 404 | 5, 425, 182 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1043 | Actual, 1942 |
| Obligations distributed to programs as follows: <br> Maintenance and operation of title I properties. <br> Conversion of inhabited-alleys fund | \$12,000 | \$12,000 | \$49, 108 |
| Title II development fund, construction of housing | 122,050 | 8,392, 741 | 2, 403, 850 |
| Title II completed properties, management of housing properties. | 398, 465 | 280, 311 | 150, 259 |
| Langston, management of housing property | 101, 510 | 101, 510 | 96,734 |
| War housing development, agent for F. P. H. A. |  |  | 2,380, 017 |
| War housing management, agent for F. P. H. A | 90, 180 | 90, 222 | 36,822 |
| Trailer camp development, agent for F. P. H. A. |  | 44, 119 | 1,693 |
| Trailer camp management, agent for F. P. H. A. |  | 4,405 |  |
| Temporary sheiler, development-......---- | $\begin{aligned} & 40,305 \\ & 96,540 \end{aligned}$ | $\begin{array}{r} 18,552,996 \\ 30,100 \end{array}$ | 306,699 |
| Total, as per foregoing schedule.....-- | 861, 050 | 27, 508, 404 | 5,425,182 |

## THE TAX COURT OF THE UNITED STATES

## Salarles and Expenses, The Tax Court of the United States-

For necessary expenses of [the Board of Tax Appeals] The Tax Court of the United States as authorized by chapter 5 of the Internal Revenue Code, and sections 504 and 510 of the Revenue Act of 1942 , including personal services and contract stenographic reporting services, traveling expenses, carfare, stationery, purchase and exchange of [typewriters, 1 lawbooks and books of reference, and periodicals, [ $\$ 550,037] \$ 555,940$ ( 56 Stat. 396,957 ).
Estimate 1944, \$555,940
Appropriated 1943, \$550,037


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Estimated savings and unobligated balance. |  | \$1,481 | \$3, 310 |
| Total estimate or appropriation.------ | \$555, 940 | 550,037 | 526, 400 |

Printing and Binding, The Tax Court of the United States-
For all printing and binding for [the Board of Tax Appeals, $\$ 32,0001$ The T'ax Court of the United States, $\$ 36,000$ (56 Stat.396, 957 ).
Estimate 1944, $\$ \mathbf{3 6 , 0 0 0}$ Appropriated 1943, \$32,000
06 Printing and binding: Obligations- $1944, \$ 36,000 ; 1943, \$ 32,000 ; 1942, \$ 32,000$.

Total, [Board of Tax Appeals, \$582,037] The Tax Court of the United States, $\$ 591,940$.

Annual appropriations, general account:
Estimate 1944, \$591,940
Appropriated 1943, \$582,037

THOMAS JEFFERSON MEMORIAL COMMISSION
Thomas Jefferson Mem orial Commission-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net). | \$1, 500 | \$1,500 | \$5, 633 |
| other obligations |  |  |  |
| 02 Travel |  | 1,500 | 1,747 |
| 03 Transportation of things |  |  | 2 |
| 04 Communication services.- |  |  | 40 |
| 07 Other contractual services. |  | 4,500 | 2,184 |
| 08 Supplies and materials. |  | 500 | 236 |
| 09 Equipment. .--.-.----- |  |  | 50 |
| 10 Lands and structures | 23,028 | 16,500 | 72,990 |
| Total other obligations. | 23,028 | 23,000 | 77, 249 |
| Grand total obligations.. | 24, 528 | 24,500 | 82, 882 |
| 1941 appropriation available in 1492, 1943, and 1944 | -24, 528 | -24,500 | -82, 882 |
| Total estimate or appropriation....... |  |  |  |

UNITED STATES COMMISSION FOR THE CELEBRATION OF THE TWO HUNDREDTH ANNIVERSARY OF THE BIRȚH OF THOMAS JEFFERSON
United States Commission for the Celebration of the Two Hundredth Anniversary of the Birth of Thomas Jefterson-


## UNITED STATES CONSTITUTION SESQUICENTENNIAL COMMISSION

Salaries and Expenses, United States Constitution Sesquicentennial Com-mission-
[The unexpended balance of the appropriation for the Commission, contained in the Third Deficiency Appropriation Act, fiscal year 1939, approved August 9, 1939, as amended by the Urgent Deficiency Appropriation Act, 1940, approved February 12, 1940, and any balance now contained or hereafter deposited in the special fund entitled "Proceeds, sale of books, and so forth, United States Constitution Sesquicentennial Commission", authorized by Public Resolution Numbered 92, approved May 13, 1938, are hereby made available until June 30, 1943, for the purposes and uses for which they were appropriated, for the payment of obligations heretofore and hereafter incurred by the Commission, and for one clerical assistant whose total compensation shall not exceed $\$ 500$, and all other necessary, incidental expenses, and for the printing and binding of additional copies of the publication
"Formation of the Union Under the Constitution": Provided, That such additional copies shall be apportioned pro rata to the Senators, Representatives, Delegates, and the Resident Commissioner from Puerto Rico, and delivered to the folding rooms of the Senate and House of Representatives] (56 Stat. 1000-1001).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) |  | \$500 | \$1,600 |
| other obligations |  |  |  |
| 02 Travel |  |  | 53 |
| ${ }_{07}^{06}$ Printing and binding--.--- |  | 4,171 | 2,873 |
| 08 Other contractual services |  |  | $\stackrel{1}{1}$ |
| 09 Equuipment........... |  |  | 48 |
| Total other obligations | - | 4,171 | 3,010 |
| Grand total obligations. |  | 4,671 | 4, 610 |
| Prior year appropriation available in 1942. 1942 balance available in 1943. |  | -4,671 | $-9,281$ $+4,671$ |
| Total estimate or appropriation... |  |  |  |
|  |  |  |  |

Printing and Binding, United States Constitution Sesquicentennial Com-mission-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 06 Printing and binding .-.-.------ |  |  | $\$ 5,559$ |
| Prior year appropriation available in 1942... |  |  | $-5,559$ |
| Total estimate or appropriation...-.-. |  |  |  |

UNITED STATES CORONADO EXPOSITION COMMISSION
Unlted States Coronado Exposition Commission-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 03 Transportation of things. |  | \$6 | \$ |
| 04 Communication services.-. |  |  | 21 |
| ${ }_{08}^{07}$ Other contractual services. |  | 70 | 381 10 |
| Grand total obligations |  | 76 | 420 |
| 1940 appropriation available in 1942 and 1943- |  | -76 | -420 |
| Total estimate or appropriation. |  |  |  |

## UNITED STATES GOLDEN GATE INTERNATIONAL EXPOSITION COMMISSION

United States Golden Gate International Exposition Commlssion-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 07 Other contractual services. |  | \$913 | \$1,443 |
| Prior year balance available in 1942 |  |  | -74, 884 |
| 1942 balance available in 1943 |  | -73,441 | +73,441 |
| Estimated savings and unobligated balance. |  | 72, 528 |  |
| Total estimate or appropriation....--- |  |  |  |

UNITED STATES NEW YORK WORLD'S FAIR COMMISSION New York World's Fair-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net). |  |  | \$1,543 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. |  |  | 62 |
| 03 Transportation of things. |  |  | 269 |
| 04 Communication services |  |  | 228 |
| 05 Rents and utility services... |  |  | 110 |

## UNITED STATES NEW YORK WORLD'S FAIR COMMISSION-Continued

New York World's Fair-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| other obligations-continued |  |  |  |
| 06 Printing and binding |  |  | \$6,041 |
| 07 Other contractual services. |  |  | 154 |
| 10 Lands and structures. |  |  | 40,527 |
| Total other obligations. | ------------ | ------------- | 47,391 |
| Grand total obligations.------------ |  |  | 48, 934 |
| Prior year balance available in 1942 .....-...- |  |  | -213, 404 |
| Estimated savings and unobligated balance. |  |  | 164, 470 |
| Total estimate or appropriation....-.-- |  |  |  |

## UNITED STATES MARITIME COMMISSION

Construction Fund, United States Maritime Commission, Act June 29, 1936, nd-
[To increase the construction fund established by the "Merchant Marine Act, $1936^{\prime \prime}, \$ 980,080,000$, of which not to exceed $\$ 9,956,734$ shall be available for administrative expenses of the United States Maritime Commission, including the following: Personal services in the District of Columbia and elsewhere; travel expenses in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended, including not to exceed $\$ 2,500$ for expenses of attendance, when specifically authorized by the Chairman of the Commission, at meetings concerned with work of the Commission; printing and binding; lawbooks, books of reference, and not to exceed $\$ 6,000$ for periodicals and newspapers; contract stenographic reporting services; procurement of supplies, equipment, and services, including telephone, telegraph, radio, and teletype services; purchase and exchange (not to exceed $\$ 2,500$ ), maintenance, repair, and operation of passengercarrying automobiles for official use; typewriting and adding machines, and other labor-saving devices, including their repair and exchange; expenses (not exceeding $\$ 60,000$ ) for transfer of household goods and effects as provided by the Act of October 10, 1940 (Public, Numbered 839), and regulations promulgated thereunder; necessary expenses (not exceeding $\$ 6,000$ ) incident to the education and training of personnel of the Commission detailed at institutions for scientific education and research as authorized by the Act of August 4, 1939; compensation as authorized by said Act of August 4, 1939 , for officers of the Army, Navy, Marine Corps, or Coast Guard, detailed to the Commission; allowances for living quarters, including heat, fuel, and light, as authorized by the Act of June 26,1930 ; and including not to exceed $\$ 255,000$ for the employment, on a contract or fee basis, of persons, firms, or corporations for the performance of special services, including accounting, legal, actuarial, and statistical services, without regard to section 3709 of the Revised Statutes: Provided, That the sum of not less than $\$ 20,000,-$ 000 from the said construction fund shall be available for the construction of towboats and barges adapted for use in the transportation of oil, gasoline, fuels, and other commodities over the inland or coastal waters of the United States: Provided, That the said construction fund shall be available for carrying out the activities and functions which the Commission is authorized to perform under title III of the First Supplemental National Defense Appropriation Act, 1942 (Public Law 247): Provided further, That the said construction fund shall be available for carrying out the provisions of Executive Order Numbered 9112 of March 26, 1942: Provided further, That the amount of contract authorizations contained in the Independent Offices Appropriation Act, 1942, and Acts prior thereto, for carrying out the provisions of the Merchant Marine Act, 1936, as amended, is hereby increased by $\$ 90,000,000$.]
[Total, United States Maritime Commission, $\$ 980,440,416.66$.
To increase the construction fund established by the Merchant Marine Act, 1936, $\$ 1,289,780,000$ : Provided, That during the fiscal year 1944: (1) not to exceed $\$ 19,350,000$ shall be available for administrative expenses of the United States Maritime Commission, including personal services in the District of Columbia; expenses of attendance, when specifically authorized by the Chairman of the Commission, at meetings concerned with the work of the Commission; printing and binding; lawbooks and books of reference; periodicals and newspapers (not to exceed $\$ 6,000$ ) ; teletype services; purchase, maintenance, repair, and operation of passenger-carrying auto-
mobiles; compensation as authorized by the mobiles; compensation as authorized by the Act of August 4, 1939, for officers of the Army, Navy, Marine Corps, or Coast Guard, detailed to the Commission; allowances for living quarters, including heat,
fuel, and light, as authorized by the Act of June 26, 1930; and the employment by contract or otherwise of persons, firms or corporations for the performance of legal and other special services, without regard to section 9709 of the Revised Statutes; (2) not to exceed $\$ 3,650,000$ shall be available for administrative expenses of such offices, divisions or sections of the Commission designated from time to time by the War Shipping Administrator as a joint service organization for the Commission and the War Shipping Administration, including the objects hereinabove specified; and (B) transfers between amount limitations 'above may be made upon approval of the Director of the Bureau of the Budget (56 Stat. 418-419).

Annual appropriation, general account:
Estimate 1944, \$1,289,780,000 Appropriated 1943, \$980,080,000





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| UNITED STATES MARITIME COMMISSION—Continued |
| :--- |
| Construction Fund, United States Maritime Commission, Act June 29, 1936, |
| Revolving Fund-Continued. |




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| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Operating and Construction-Con. |  |  |  |
| Receipts from sales of vessels, including interest collected during progress of construction; principal and interest on newly constructed vessels delivered to June 30, 1943, and repayments on secured and miscellaneous accounts, including interest (other than new construction) | -\$11, 492, 363 | -\$32, 465, 339 | -\$115, 730, 148 |
| Received by transfer fromNavy Department working funds |  |  |  |
| War Department working funds |  | -111, 183 |  |
| Receipts from sale of miscellaneous warehouse materials |  |  | -37, 079 |
| Transferred to- <br> Navy Department, "Maintenance, Bureat of Ships" | +20,000 | $+20,000$ | +12, 565 |
| "Miscellaneous researches transferred funds, National Burcau of Standards'"- | +24,000 | +24,000 | +46,600 |
| Federal Works Agency, "Public Buildjugs Administration (construction fund, United States Maritime Commission, Act of June 29, 1936, revolving fund) |  |  | + $+191,000$ |
| "Maritime training fund, War Shipping Administration" |  |  | +131, $+39,123,444$ |
| "War Shipping Administration fund" |  | +50, 100,000 | +170, 947,942 |
| "Emergency ship construction fund, United States Maritime Conmmission"' |  |  | +125, 000,000 |
|  | -10, 276, 890 | 932, 111, 806 | 4, 716, 826,015 |
| Total, Maritime Commission (general administrative expenses) | 19,350, 000 | 13, 427, 974 | 4,936, 275 |
| Total. joint service organization (general administrative expenses) | 3,650,000 | 3, 197, 026 | 1, 892, 468 |
| Net total obligations, Maritime Commission (operating and construction, general administrative expenses, and joint service organization) | 12, 723, 110 | 948, 736, 806 | 4, 723, 654, 758 |
| 1942 appropriation obligated in 1941 and prior years |  |  | +232, 713, 733 |
| 1942 appropriation available in 1943 |  | -15,000,000 | $+15,000,000$ |
| 1943 appropriation obligated in 1942 |  | +948, 052, 336 | $-948,052,336$ |
| Subsequent appropriation obligated in 1942 |  |  | -417, 914, 037 |
| Subsequent appropriation obligated in 1943. I944 appropriation obligated in 1942. | +902, 148, 256 | -505, 805, 508 | $-902,148,256$ |
| 1944 appropriation obligated in 1943-......-. | $+374,908,634$ | --374, 908, 634 |  |
| Appropriation subsequent to 1944 obligated <br> in 1942 |  |  | -167, 154, 182 |
| A ppropriation subsequent to 1944 obligated in 1943 |  | -20, 995, 000 |  |
| 1941 balance available in 1942 |  |  | -175, 449,680 |
| Total estimate or appropriation....... | 1, 289, 780, 000 | 980, 080, 000 | 2,360,650,000 |

STATE MARINE SCHOOLS, ACT OF MARCH 4, 1911 Note.-Pursuant to the First War Powers Act, 1941, and Executive Orders Nos. G183 and 9198, the appropriation under the above head has been transferred to the war Shipping Administration.

Federal Ship Mortgage Insurance Fund, Revolving Fund, United States Maritime Commission-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Receipts | -\$10,000 | -\$10,000 | -\$17,613 |
| Obligations | $+500$ | $+500$ |  |
| 1941 balance available in 1942 |  |  | -515, 072 |
| 1942 balance available in 1943 - |  | -532, 685 | +532,685 |
| 1943 balance available in 1944- | $\begin{aligned} & -542,185 \\ & +551,685 \end{aligned}$ | $+542,185$ |  |
| Total estimate or appropriation |  |  |  |

Marine and War-Risk Insurance Fund, Revolving Fund, United States Mari-
time Commissiontime Commission-
Note.-Pursuant to the First War Powers Act, 1941, and Exocutive Order No. 9083, the appropriation under the above title has been transferred to the War Shipping Administration.
Emergency Ship Construetion Fund, United States Maritime Commission-

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| General Administrative Expenses | Man- Av. years salary |  | $\begin{aligned} & \text { Man } \\ & \text { years } \end{aligned}$ | Av. salary | Manyears | Av. salary |
| Office of Secretary |  |  |  |  |  |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 3. Range \$1,620 to \$1,980 | 2 | \$1,650 | 3 | \$1,640 | 1.4 | \$1, 620 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 25 3 | 1, 447 | 30 4 | 1,442 1,260 | 17.4 1.8 | 1,440 1,260 |



UNITED STATES MARITIME COMMISSION-Continued
Emergency Ship Construction Fund, United States Maritime CommissionContinued.


| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estim | ate,1943 | Actual | , 1942 |
| General Administrative ExpensesContinued |  |  |  |  |  |
| Regional Construction Office-East Coast District-Continued |  |  |  |  |  |
| personal services, field-continued | Man- Av. years salary |  |  | Man years | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Clerical, administrative, and fiscal service: <br> Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Principal shipyard inspector |  |  | salary |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : $-\cdots-\cdots-\cdots-\cdots-\cdots-\cdots-\cdots-\cdots-\cdots-\cdots-\cdots$ |  |  |  |  |  |
|  |  |  |  |  |  |
|  | 4. 53,200 | 9 | 3,200 | 15.1 | 3,200 |
|  | Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ <br> Grade 3. Range $\$ 1,620$ to $\$ 1,980$ <br> Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  |  | 0.7 | 2,300 |
|  | $0.51,620$ | 1 | 1,620 | 1.3 | 1. C20 |
|  | 1 1,440 | 2 | 1,440 | 4.7 | 1,440 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ <br> Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 9. 531,100 |  | 60,600 | 33.3 | 99,938 |
| Regional Construction Office-Gulf Coast District |  |  |  |  |  |
| personal services, field |  |  |  |  |  |
| Professional service: |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |
| Senior construction engineer.- | 4,600 | 2 | 4, 600 | 3 | 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  | 3.800 | 2.3 | 3,805 |
|  |  |  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Head shipyard inspector- |  |  |  |  |  |
|  | $0.54,600$ | 1 | 4, 600 |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |
|  |  |  |  |  |  |
| Senior shipyard inspector | $2.53,500$ | 5 | 3,500 | 2.8 | 3,500 |
| Grade 9. Range \$3,200 to $\$ 3,800$ : |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Shipyard inspector Purchase controller | $5.53,200$ | 11 | 3,200 | 17.6 0.7 | 3,200 3,200 3,203 |
| Expeditor |  |  |  | 0.1 | 3,333 |
| Grade 8. Range \$2,900 to \$3,500: |  |  |  |  |  |
| Associate shipyard inspector- | 2 2, 900 | 4 | 2,900 | 0.8 | 2,933 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |
| Assistant shipyard inspector-- | $1.5 \quad 2,600$ | 3 | 2,600 | 1.6 | 2,600 |
|  | 0.5 2,600 | 1 | 2,600 | 0.8 | 2,600 |
| Junior administrative assistan Grade 6. Range $\$ 2,300$ to $\$ 2,900$. |  |  |  | 2.1 | 2,303 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1,620 | 4 | 1,620 | 2.5 | 1,635 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ <br> Total permanent, field | 1,440 | 4 | 1,440 | 6.8 | 1,444 |
|  | 18.5 53, 270 |  | 106,540 | 45.6 | 135, 617 |
| Regional Construction Office-West Coast District |  |  |  |  |  |
| personal services, fieid |  |  |  |  |  |
| Professional service: |  |  |  |  |  |
| Grader construction ellgineer-- | 0. 54,600 |  |  |  |  |
|  |  | 1 | 4,600 | 1.5 | 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Construction engineer. |  |  |  | 1.3 | 3,800 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |
|  |  |  |  |  |  |
| Principal cost auditor-. |  |  |  | 0.4 | 3,971 |
| Grade 10. Range $\$ 3,500$ to \$4,100: |  |  |  |  |  |
|  |  |  |  |  |  |
| Shipyard inspector | 3,200 | 12 | 3,200 | 12.7 | 3, 200 |
| Grade 8. Range \$2,900 to \$3,500: |  |  |  |  |  |
| Associate shipyard inspector | $0.5 \quad 2,900$ | 1 | 2,900 | 1 | 2,948 |
| Grade 7. Range $\$ 2,600$ tn $\$ 3,200$ : ${ }^{\text {a------ }}$ |  |  |  |  |  |
| Assistant shipyard inspector. | 2 2,600 <br> 15  | 4 | 2,600 2 2 | 1.1 | 2,606 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $1{ }^{1.5} 1,620$ | ${ }_{2}$ | ${ }_{1}^{2}, 620$ |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. <br> Total permanent field | 1. $5 \quad 1,440$ | 3 | 1,440 | 5. 1.1 | 1,440 |
|  | 15 42,630 | 30 | 85, 260 | 30.6 | 89, 667 |
| Produstion Division |  |  |  |  |  |
| personal services, departmental |  |  |  |  |  |
| Professional service: |  |  |  |  |  |
| Grade 7. Range \$6,500 to \$7,500:Head naval arehitect |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Principal naval architect Assistant chief of section | $0.5 \quad 5,600$ | 1 | 5,600 | 0.4 | 5,600 |
|  | 5,900 | 2 | 5,900 | 2.3 | 5,785 |
| Assistant chief ol section Executive assistant to director |  |  |  | 0.5 | 5,600 |
| Principal marine engineer Princ. | 5,600 | 2 | 5,600 | 0.7 0.8 | 5, 676 5,614 |
| Assistant to chief of section Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Head of branch tion engineer. | 0.5 5,600 | $1{ }^{5,600}$ |  |  |  |
|  |  |  |  | $\begin{aligned} & 0.6 \\ & 0.9 \end{aligned}$ | $\begin{aligned} & 4,637 \\ & 4,636 \end{aligned}$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| General Administrative ExpensesContinued |  |  |  |
| Production Division-Continued |  |  |  |
| personal services, defartmental-con. | Man- | Man- | n- |
| Professional service-Continved.Grade 5. Range $\$ 4,600$ to $\$ 5,400-$ Con. |  |  |  |
| Senior marine engincer |  |  | 0.6 \$4, 637 |
| Senior naval architect- | $0.5 \$ 4, \mathrm{E}_{0}$ |  | $0.6 \quad 4,637$ |
| Principal machinery inspect | 0.5 \$4, |  | $0.6 \quad 4,626$ |
| Principal hull inspector |  |  | $0.6 \quad 4,626$ |
| Grade 4. Range \$3,800 to \$4,600:Marine engineer |  |  |  |
| Marine engineer- | $1.53,800$ | $3 \quad 3,800$ | $\begin{array}{ll}2.9 & 3,800 \\ 3880\end{array}$ |
| Statistical analyst | $0.53,800$ | 3, 800 | 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,900$ : |  |  |  |
|  |  |  |  |
| Associate statistinal analys | 0.5 3.200 | 3, 200 |  |
| Associate naval architect.--- | $\begin{array}{ll}0.5 & 3,200 \\ 0.5 & 3,200\end{array}$ | 3,200 3,200 | 0.4 3, 243 |
|  |  |  |  |
| Assistant naval architect |  |  | 0.3 2, 633 |
| Assistant statistical analyst. | 0.5 2,600 | 2,600 |  |
| Assistant marine surveyor. |  |  | $0.5 \quad 2,600$ |
| Assistant industrial engince | 0.5 2,600 <br> 1 2,600 | $\begin{array}{ll} 1 & 2,600 \\ 2 & 2,600 \end{array}$ |  |
|  |  |  |  |
|  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ :    <br> Principal expediter  0.6 3,822 |  |  | 0.6 3,822 |
| Senior production specialist <br> Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Expediter | $9.53,200$ | 19 3,200 | 18.6 3,200 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |
| Grade 7. Rance \$2,600 to \$3,200: |  |  | 0.3 2,917 |
|  |  |  |  |
|  |  |  |  |
| Grade 5. Range \$2,000 to \$2,600 | 1 2,000 | 2 2,000 | $2.5 \quad 2,096$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $8.51,807$ | 17 1,807 | 15 1,803 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 981.633 | 18 1,633 | 21.3 1,634 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $8.51,440$ | $17 \quad 1,440$ | 24.8 1,440 |
| Grade 1. Range \$1,260 to \$1,620 | 1,268 | 8 1,268 | 1.9 1,260 |
| Custodial service: |  |  |  |
| Total permanent, departmental.---.- | 54.5 $134,570$ | 109269,140 | ${ }^{109.4} 262,544$ |
| personal services, field |  |  |  |
| Clerical, administrative, and fiscal service:    <br> Grade 11. Range $\$ 3,800$ to $\$ 4,600$ :    <br> Materials coordinator-. $\$ 1, \ldots 00 \ldots-\cdots$ 1 3,800  <br> Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots-\ldots-\cdots$ 1 1,440  |  |  |  |
|  |  |  |  |
| Total permanent, field...------------- |  | 25,240 |  |
| Total, departmental and field .-....-- | $\begin{array}{r} 54.5 \\ \quad 134,570 \end{array}$ | 111 274, 380 | $\begin{array}{r} 109.4262,544 \end{array}$ |
| Trial Boards |  |  |  |
| Personal services, field |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Associate trial board representative. |  |  |  |
|  |  | 3,200 | $0.4 \quad 3,200$ |
| Total permanent, field. |  | 7,000 | $0.8 \quad 2,960$ |
| Division of Insurance |  |  |  |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Assistant to director |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | $\begin{array}{lll}0.1 & 1,620\end{array}$ |
| Total permanent, departmental |  | ---- | 0.8 8 2,813 |
| Legal Division |  |  |  |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | 0.2 1,685 |
| Total permanent, departmental | ------------- |  | 0.2371 |
| Division of Economics and Statistics PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $1.51,440$ | 1,440 | 4.3 1,440 |
| Total permanent, departmental -....- | $1.5 \quad 2,160$ | 3 4,320 | - 4.3 6,164 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| General Administrative ExpensesContinued |  |  |  |
| Division of Public Relations |  |  |  |
| Personal services, departmental Man- Av Man- av Man- av. |  |  |  |
| Clerical, administrative, and fiscal service: years salary years salary years salary <br> Grade 11. Range $\$ 3,800$ to $\$ 4,600$ :    |  |  |  |
| Chief editorial section |  |  |  |
|  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Information assistant |  |  | 0. 233,200 |
|  |  |  |  |
|  |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | $1.4 \quad 1,620$ |
|  |  |  |  |
| Total permanent, departmental...... |  |  | 3.3 8,555 |
| Summary |  |  |  |
| Total, all divisions, departmental...---.-.--- | 177.5 | 327 | 252.6 |
| Legislative changes in salary ranges..--..... $\quad 10$ |  |  |  |
| Total permanent, departmental <br> Deduct delay in filling new positions. | 361, 770 | 683, 130 | 534,797 139 |
| Net permanent, departmental-------- | 361, 770 | 683, 130 | 534,658 |
|  | 85.5 | 154 | 196.1 |
| Deduct delay in filling new positions...--..- | 226, 900 | 414, 560 | 512,205 756 |
| Net permanent, field..-....----------- | 226,900 | 414, 560 | 511,449 |
| 01 | $263 \quad 588,670$ | $481{ }_{1,097,690}$ | $\begin{aligned} & \text { 448. } 7 \\ & \quad 1,046,107 \end{aligned}$ |
| OTHER ORLIGATION: |  |  |  |
|  | 48,300 | 100, 110 | 104, 809 |
| 03 Transportation of things | 200 | 400 | 450 |
| 04 Communication services | 10,700 | 22, 500 | 14,2521,783 |
| 06 Printing and binding. | 900 |  |  |
| 07 Other contractual services | 4, 700 | 6,350 | 3,472 |
| 08 Supplies and materials. | 3,90018,000 | 7,00030,000 | 6, 605 |
| 09 Equipment.-.... |  |  | 27, 281 |
| Total other obligations..-.--------..- | 86, 700 | 168,160 | 158,652 |
| Total (general administrative expenses) | 675,370 | 1,265, 850 | 1,204,759 |
| Construction Expenses |  |  |  |
| 09 Construction of 200 ships <br> 10 Construction of shipway facilities. <br> Total (construction expenses) <br> Grand total obligations |  |  | $\begin{aligned} & 87,888,039 \\ & 34,855,636 \end{aligned}$ |
|  |  |  |  |
|  |  |  | 122, 743, 675 |
|  | 675, 370 | 1,265, 850 | 123, 948,434 |
| Received by transfer from "Construction fund, United States Maritime Commission, act of June 29, 1936, revolving fund" |  |  |  |
|  |  |  | $-125,000,000$ |
| 1941 balance available in 1942-----.---------- |  |  | -889, 654 |
| 1942 balance available in 1943 |  | $-1,941,220$ | +1,941, 220 |
| 1943 balance available in 1944 | $-675,370$ | $+675,370$ |  |
| Total estimate or appropriation.-.-..- |  |  |  |

Working Fund, United States Maritime Commission (Navy Department)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Obligations. | \$46, 665, 542 | \$416, 551, 435 | \$29, 060, 960 |
| Transferred to "Construction fund, United States Maritime Commission, act of June 29, 1936, revolving fund": |  |  |  |
| General administrative expenses..-.-....-- | +374,990 | +1,765, 111 | +1,442, 230 |
| Operating and construction ...-....-- |  | +1, 286, 814 |  |
| Reimbursements for services performed |  |  | -762, 294 |
| 1941 balance available in 1942. |  |  | $-14,707,937$ |
| 1942 balance available in 1943 |  | -26, 636,951 | +26, 636, 951 |
| 1943 balance available in 1944 | -49, 630,675 | +49,630,675 |  |
| 1944 balance available in 1945 --.......-- | +2,590, 143 |  |  |
| Reimbursements from Navy Department: <br> "Increase and replacement of naval vessels" |  |  | -19, 944, 750 |
| "Maintenance, Bureau of Ships".-....... |  | -442, 597, 084 | -21, 677, 623 |
| "Emergency fund for the President, national defense housing (allotment to Navy for United States Maritime Commission) |  |  | -47, 537 |
| Total estimate or appropriation......- |  |  |  |


| UNITED STATES MARITIME COMMISSION—Continued Working Fund, United States Maritime Commisslon (War Department)- |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Estimate 1944 | Estimate, 1943 | Actual, 1942 |
| By objects | Obligations |  |  |  |  |  |  |  |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 | 1942 balance available in 1943 <br> Reimbursements from War Department, <br> "Army transportation" |  | $\begin{aligned} & -\$ 4,380,046 \\ & -47,801,092 \end{aligned}$ | $\begin{aligned} & +\$ 4,380,046 \\ & -12,270,040 \end{aligned}$ |
| Obligations --...enstruction fund United |  | \$51, 912, 299 | \$7,684, 814 | Total estimate or appropriation. |  |  |  |
| Transferred to Construction fund, United States Maritime Commission, act of <br> June 29, 1936, revolving fund' General administrative expenses <br> Operating |  | 1 $+157,656$ $+111,183$ | ( | Claims, Judgments, and Private Relief 13 Refunds, awards, and indemnities: | Acts- <br> Obligations-1 | 422, \$160,911.97. |  |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-draun passenger-carrying vehicles, for the fiscal year ending June 30,1044 , as required by 5 U. S. C. 78

UNITED STATES MARITIME COMMISSION


## VETERANS' ADMINISTRATION

## Salaries and Expenses, Veterans' Administration-

Administration, medical, hospital, and domiciliary services: For all salaries and expenses of the Veterans' Administration, including the expenses of maintenance and operation of medical, hospital, and domiciliary services of the Veterans' Administration, in carrying out the duties, powers, and functions devolving upon it pursuant to the authority contained in the Act entitled "An Act to authorize the President to consolidate and coordinate governmental activities affecting war veterans", approved July 3, 1930 ( 38 U. S. C. 11-11f), and any and all laws for which the Veterans' Administration is now or may hereafter be charged with administering, [\$110,909,088] $\$ 117,677,000$ : Provided, That not to exceed $\$ 3,500$ of this amount shall be available for expenses, except membership fees, of employees, detailed by the Administrator of Veterans' Affairs to attend meetings of associations for the promotion of medical science or for the betterment of insurance practices and conventions of organized war veterans: Provided further, That this appropriation shall be available also for personal services in the District of Columbia and elsewhere, including traveling expenses; examination of estimates of
appropriations in the field, including actual expenses of subsistence or per diem allowance in lieu thereof; [transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder; 1 furnishing and laundering of such wearing apparel as may be prescribed for employees in the performance of their official duties; purchase and exchange of lawbooks, books of reference, periodicals, and newspapers; for passengercarrying and other motor vehicles, including purchase, maintenance, repair, and operation of same, including not more than two passenger automobiles for general administrative use of the central office in the District of Columbia and notwithstanding any provisions of law to the contrary, the Administrator is authorized to utilize Government-owned automotive equipinent in transporting children of Veterans' Administration employees located at isolated stations to and from school under such limitations as he may by regulation prescribe; and notwithstanding any provisions of law to the contrary, the Administrator is authorized to expend not to exceed $\$ 2,000$ of this appropriation for actuarial services pertaining to the Government life-insurance fund, to be obtained by contract, without obtaining competition, at such rates of compensation as he may determine to be reasonable; for allotment and transfer to the

Federal Security Agency (Public Health Service), the War, Navy, and Interior Departments, for disbursement by them under the various headings of their applicable appropriations, of such amounts as are necessary for the care and treatment of beneficiaries of the Veterans' Administration, including minor repairs and improvements of existing facilities under their in urisdiction necessary to such care and treatment; for expenses incidental to the maintenance and operation of farms; for recreational articles and facilities at institutions maintained by the Veterans' Administration; for administrative expenses incidental to securing employment for war veterans; for funeral, burial, and other expenses incidental thereto for beneficiaries of the Veterans' Administration accruing during the year for which this appropriation is made or prior fiscal years: Provided further, That the appropriations herein made for the care and maintenance of veterans in hospitals or homes under the jurisdiction of the Veterans' Administration shall be available for the purchase of tobacco to be furnished, subject to such regulations as the Administrator of Veterans' Affairs shall prescribe, to veterans receiving hospital treatment or domiciliary care in Veterans' Administration hospitals or homes: Provided further, That this appropriation shall be available for continuing aid to State or Territorial homes for the support of disabled volunteer soldiers and sailors, in conformity with the Act approved August 27, 1888 (24 U. S. C. 134), as amended, for those veterans eligible for admission to Veterans' Administration facilities for hospital or domiciliary care: Provided further, That the Administrator is hereby authorized to employ medical consultants for duty on such terms as he may deem advisable and without regard to the Classification Act of 1923, as amended: Provided furlher, That this appropriation shall be available for the purchase directly from sources authorized by the common carriers of printed reduced fare requests for use by veterans when traveling at their own expense from or to Veterans' Administration facilities.

No part of this appropriation shall be expended for the purchase of any site for or toward the construction of any new hospital or home, or for the purchase of any hospital or home; and not more than $\$ 2,500,000$ of this appropriation may be used to repair, alter, improve, or provide facilities in the several hospitals and homes under the jurisdiction of the Veterans' Administration either by contract or by the hire of temporary employees and the purchase of materials (5 U.S. C. 61a, 73c-l, 97, 673-738; 24 U. S. C. 30, 71-154; 38 U.S. C. 1-724, 801-818; 34 U.S. C. 1610 , 996 ; 15 U. S. C. 721-



## Estinate 1944, \$117,677,000

Appropriated 1943, $\$ 1 \mathbf{1 0 , 9 0 9 , 0 8 8}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| Clerical, administrative, and fiscal serviec: | $\begin{gathered} \text { Man- } \\ \text { years } \end{gathered}$ | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ | Man- Av. years salary |  | Manyears | Av. salary |
|  |  |  |  |  |  |  |
| Grade 16. In excess of 99,010 : <br> Special executive cfficer | 1 \$12,000 |  | 1 \$12,000 |  | 1 \$12,000 |  |
| Grade 15. Range $\$ 8,000$ to 89,000 : |  | 12, | 48,813 |  |  |  |  |
| Senior executive officer. | 48 | $4 \quad 8,813$ |  |  | $4 \quad 8,797$ |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Exeative officer |  | 6,906 | 8 6,906 |  | 8 6,935 |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Chicf administrative officer |  | 5,771 | $16 \quad 5,781$ |  | 11.3 5, 8 |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : | 17 | 5,771 | 16 | 5, 781 | 1.3 | 5,8 |
| Head administrative officer... | 29 | $\begin{aligned} & 4,788 \\ & 4,886 \end{aligned}$ | 27 4, 802 |  | 27.8 4, 782 |  |
| Head investigator |  |  | 7 | 4,886 | 7.1 | 4,903 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  | 22 4,225 |  |  |  |
| Principal administrative officer | 22 | $\begin{aligned} & 4,225 \\ & 4,000 \end{aligned}$ |  |  | 22.5 4, 181 |  |
| Principal investigator .-.-. |  |  | 2 4,000 |  | 3 3,906 |  |
| Principal editor |  |  |  |  |  | 3, 800 |
| Crade 10. Range $\$ 3,500$ to $\$ 4,100$ : | $29 \quad 3,600$ |  | 25 3,620 |  | $\begin{array}{rr}19.5 & 3,600 \\ 0.4 & 3,645\end{array}$ |  |
| Senior administrative officer |  |  |  |  |  |  |  |  |
| Senior investigator- |  |  |  |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  | $\begin{aligned} & 3,317 \\ & 3,800 \\ & 3,325 \end{aligned}$ |  |  |  |  |
| Administrative offic | 1812 |  | 16 3,339 |  | 17 1 | 3,324 3,775 3, |
| Investigator |  |  | 2 3,325 |  | 1 3,375 |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  | $24.6 \quad 3,049$ |  |
| Associate administrative officer. | 28 | 3,018 | 26 | 3,032 |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  | 54 2, 790 |  |  |  |  |
| Assistant administrative of | $56 \quad 2,780$ |  |  |  | 54.2 2,773 |  |
| Assistant editor | 3, 200 |  | 1 3,200 |  | 1 3, 175 |  |
| Chief translator- | 2 3,200 |  | 23,200 |  | $2 \quad 3,159$ |  |
| Assistant investigator | 3 2,750 |  | 3 2, 350 |  | $3.4 \quad 2,626$ |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 131 2, 474 |  | 123 2, 488 |  | 121.8 82,470 |  |
| Grade 5. Range \$2,000 to \$2,600 | 345 2, 174 |  | $\begin{array}{ll} 330 & 2,185 \\ 880 & 1,913 \end{array}$ |  | $\begin{array}{ll}327.7 & 2,159 \\ 837.5 & 1,899\end{array}$ |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 900 1, 1,899 |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1,979 | 1,691 | $\begin{array}{rr} 880 & 1,913 \\ 1,979 & 1,707 \end{array}$ |  | $\begin{array}{rr} 837.5 & 1,899 \\ 1,616.5 & 1,680 \end{array}$ |  |
| Grade 2. Range \$1,440 to \$1,800 | 2,594 1,473 |  | 2, 4951,480 |  | $2,096.7 \quad 1,460$ |  |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | $\xrightarrow{942} 1$ |  | 732 1,291 |  | 568 1, 272 |  |
| Professional service:Grade 8. Range $\$ 8,000$ to $\$ 9,000$ :Chief medical officer |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Chief engineer. | 1 8,750 <br> 1 8,750 <br> 2 8,250 <br>   |  |  |  |  |  |
| Chief attorney |  |  | 2 | 8,250 | 2 8,094 |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Head medical officer |  |  | $\begin{array}{ll} 7 & 7,214 \\ 2 & 6,875 \\ 5 & 7,050 \end{array}$ |  |  |  |  |
| Head engincer. | $\begin{array}{ll} 4 & 0, \\ 7 & 7,214 \\ 2 & 6,875 \\ 5 & 7,050 \end{array}$ |  |  |  | $\begin{array}{ll}1.8 & 6,702 \\ 5 & 6,971\end{array}$ |  |
| Head attorney... |  |  |  |  |  |  |  |  |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ate, 1944 |  | ate, 1943 | Actual | , 1942 |
| personal services, departmental--con. |  |  |  |  | Man- |  |
| Frofessional service-Contiryer <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$. years salary years salary years salary |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Principal dentist | 1 | \$6,000 | 1 | $\$ 6,000$ 6,000 |  | $\$ 5,950$ 5,950 |
| Principal medical | 17 | 5,865 | 16 | 5, 881 |  | 5,814 |
| Principal engineer | 5 | 6,010 | 5 | 6,010 |  | 5,980 |
| Principal attorney | 37 | 5,926 | 36 | 5,935 |  | 5,956 |
| Principal economic analyst | 1 | 5,600 | 1 | 5,600 |  | 5,600 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Senior dentist - . | 3 | 5,150 |  | 5,150 |  | 5,117 |
| Senior medical | 54 | 4, 951 | 52 | 4,964 |  | 4,947 |
| Senior engineer | 17 | 4,865 | 17 | 4, 865 |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,000$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Medical officer | 4 | 4,113 | 4 | 4, 113 |  | 4, 063 |
| Enginecr | 21 | 3, 9:0 | 21 | 3, 950 |  | 3,924 |
| A tiorney | 65 | 3,995 | 64 | 3,998 |  | 4,004 |
| Superintendent of nurses | 1 | 4,000 |  | 4,000 |  | 3, 933 |
| Special assistant |  | 3,800 |  | 3,800 | 1 | 3,817 |
| Grade 3. Range \$3,200 to \$3,80:0: 38 3.359 36 3,369 35.8 3,345 |  |  |  |  |  |  |
| Associate engincer | 188 | 3,359 <br> 3,304 | 36 170 | 3,369 3,310 | 123.8 | 3, 312 |
| A ssociate librarian |  | 3, 300 |  | 3,300 |  |  |
| Superintendent or dictilians | 1 | 3,300 | 1 | 3,300 |  | 3,200 |
| Superintendent of social work | 1 | 3,200 | 1 | 3,200 |  | 3, 200 |
| Supervisor of farming act | 1 | 3,300 | 1 | 3,300 |  |  |
| Horticulturist |  | 3, 200 |  | 3, 200 |  | 3, 200 |
| Grade 2. Range $\$ 2,660$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Assistant economic analyst. |  | 2,800 | 1 | 2, 800 |  | 2,775 |
| Assistant engineer | 5 | 2, 734 |  | 2,754 |  |  |
| Assistant attorn | 195 | 2, 740 | 180 | 2, 752 |  | ${ }^{2}, 700$ |
| Assistant librarian |  | $\stackrel{2}{2,600}$ |  | 2,600 2017 |  | $\stackrel{2}{2,600}$ |
| Subprofessional service: <br> Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chier director of gardens |  |  |  |  |  | 2. 885 |
| Chief educational assistant | 1 | 2, 900 | 1 | 2,890 |  | 2,775 |
| Superintendent of nurses, assis | 1 | 2,600 | 1 | 2, 600 |  | 2,600 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  | 2,03 |  | 2,038 |  | 2,034 |
| Grade 5. Range \$1,800 to \$2,160 |  | 1,968 |  | 1,968 |  | 1,962 |
| Grade 4. Range \$1,620 to \$1,980 | 5 | 1,666 |  | 1,666 |  | 1,669 |
| Custodial service: |  |  |  |  |  |  |
| Grade 8. Range \$2,060 to \$2,000 | 2 | 2, 52 | 2 | 2,525 |  | 2,475 |
| Grade 7. Range \$1, 860 to \$2,300 |  | 2, 300 |  | 2,300 |  | 2, 275 |
| Grade 6. Range \$1,6*0 to \$2,040 | 19 | 1,775 |  | 1,780 |  | 1,787 |
| Grade 4. Rarge $\$ 1,320$ to $\$ 1,680$ |  | 1,465 |  | 1,465 |  | 1.588 |
| Grade 3. Range \$1,200 to \$1,500 |  | 1,308 | 280 | 1,316 | 280.2 | 1,307 |
| Medical councii, legal council, burses comicil, and insular possessions earried on central-ofice rolls |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total permanent, departmental...... | 8,350 |  |  |  |  |  |
|  |  | 78, 020 |  |  |  |  |
| Net permanent, departmental Temporary emplosecs, departmental |  | $70,000$ |  | $\begin{aligned} & 21,095 \\ & 70,000 \end{aligned}$ |  | $\begin{aligned} & 4,743 \\ & 9,923 \end{aligned}$ |
| All |  | 8, 020 | 14.7910 | 91.095 | 12.7 | 34. 666 |
|  |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Manager | 16 | 6,874 | 16 | 6,874 | 11.2 | ,907 |
| Grade 13. Range $\$ 5,600$ to $\$$ e, 400 : |  |  |  |  |  |  |
| Manager. | 31 | 5,887 | 31 | 5,887 | 33.8 | 5,865 |
| Manager, assistant | 2 | 5,825 |  | 5,825 |  | 5,833 |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Manager-.. |  | 4,861 | 9 | 4,861 |  |  |
| Manager, assistant |  | 4,794 |  | 4,794 |  | 4,756 |
| Grade 11. Range $\$ 3,800$ |  |  |  |  |  |  |
| Adjudication officer. | 22 | 4,180 | 21 | 4, 198 | 25 | 4, 108 |
| Commissary office |  | 4,025 | 2 | 4,025 | 2 | 3, 925 |
| Domiciliary office | 2 | 4,025 | 2 | 4,025 |  | 4,050 |
| Finance of | 3 | 4.083 |  | 4, 083 |  |  |
| Manager |  | 4. 163 | 4 | 4,163 |  | ${ }_{4}^{4,154}$ |
| Manaper, assistant | 6 | 3. 917 | 6 | 3,917 |  | 3,967 |
| Manarer, assistant |  | 3,800 |  | 3.800 | 2 | 4, 167 |
| Suplly officer. |  | 4,300 |  | 4,300 | 2 |  |
| Grade 10. Ravere $\$ 3,500$ to $\$ \mathbf{1 0}, 100$ : Aajudieation ofticer- | 1 | 3,700 | 1 | 3,625 | 13.8 |  |
| Adjndication offiecr, as |  |  |  | 3,625 | . | $\frac{3,75}{}$ |
| Commissary officer. | 5 | 3, 65 | 5 | 3.655 | 4.9 | 3,670 |
| Domiciliary officer | 7 | 3,659 | 7 | 3 , $6 \times 2$ | 7.3 | 3,677 |
| Domiciliary officer, assistant |  | 4, 10\% | 1 | 4,025 | 1 | 3,975 |
| Domiciliary officer and commissary offi-cer- |  | 3, 60f1 | 1 | 3,525 |  | 3,567 |
| Finane officer | 8 | 3,547 | 8 | 3,517 | 8.9 | 3,523 |
| Manager, assist | 1 | 3 3, 600 | 1 | 3, 525 |  | $\stackrel{3,500}{ }$ |
| supuly officer |  | 3,741 | 10 | 3,765 | 10.8 | 3,736 |
| Grade 9. Range \$3,200 to $\$ 3,800$ : |  |  |  |  |  |  |
| Adjudication officer, assistant to. |  |  |  |  | 1.9 | ${ }^{3,531}$ |
| Commissary otificer. | 3 | 3,408 | 3 | 3,408 | 2.7 |  |
| Commissary officer, assistant | 1 | 3, 500 | 1 | 3, 225 | 1 | 3,375 |
| Domiciliary officer, assistant |  | 3,500 |  | 3, 225 |  | 3, 283 |
| Finance aflicer. | 16 | 3,334 | 16 | 3,334 | 16.8 | 3,274 |
| Manayer, assistant |  | 3,425 | 3 | 3, 425 | 3 | 3,3*3 |
| Supply officer | 37 | 3,357 | 35 | 3,369 | 36.4 | 3,307 |
| Grade 8. Range \$2,900 to |  |  |  |  |  |  |
| Clerk, personnel Commissary officer, assista |  | $\begin{aligned} & 3,100 \\ & 3,000 \end{aligned}$ | 1 | $\begin{aligned} & 3,025 \\ & 2,925 \end{aligned}$ | 1 |  |
| Commissary oficer, | ${ }_{3}$ | $\stackrel{3}{3,050}$ | 1 | 3, 050 | 1 |  |




## Emergency Fund for the President, National Defense (Aliotment to Veterans, Administration)

| By objects | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| :---: | ---: | ---: | ---: |

## Emergency Relief, Veterans' Administration, Administrative Expenses (Transfer

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) |  |  | \$12, 145 |
| 02 Travel. |  |  | 62 |
| Grand total obligations--..........- |  |  | 12,207 |
| Received by transfer from "Emergency relief, Work Projects Administration'". |  |  | -14, 727 |
| Estimated savings and unobligated balance. |  |  | 2, 520 |
| Total estimate or appropriation.------ |  |  |  |

$\underset{\text { (Transfer From W. P. A.)- }}{\text { Emergen }}$ (Thistration, Federai Construction Projects

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 10 Lands and structures |  | \$62, 732 | \$190, 517 |
| 1941 balance available in 1943 and 1942 |  | -4,420 | $-62,158$ |
| 1942 balance available in 1943 |  | -58,312 | +58,312 |
| Received by transfer from "Emergency relief, Work Projects Administration" |  |  | $-186,671$ |
| Total estimate or appropriation.. |  |  |  |
| By Projects or Fungtions |  |  |  |
| 1. Lyons, N. J. |  |  | \$621 |
| 2. Murfreesboro, Tenn |  |  | 12,328 |
| 3. Bath, N, Y |  | \$3, 744 | 4,562 |
| 4. Hines, Ill |  |  | 925 |
| 5. Bedford, Mass |  |  | 4, 824 |
| 6. Memphis. Tenn |  |  | 28 |
| 7. Wadsworth, Kan |  |  | 21, 418 |
| 8. Muskogee, Okla |  | 16 | -22 |
| 9. Marion, Ind |  | 660 | 6,498 |
| 11. Alexandria, La |  |  | 10, 976 |
| 11. Mountain Home, Tenn |  | 46,362 | 66, 788 |
| 12. Bedford, Mass |  | 11, 563 | 46, 141 |
| 13. Alexandria, La |  | 387 | 15, 430 |
| Total obligations |  | 62, 732 | 190, 517 |
| 1941 balance available in 1943 and 1942 |  | -4, 420 | $-62,158$ |
| 1942 balance available in 1943 |  | -58,312 | $+58,312$ |
| Received by transfer from "Emergency relief, Work Projects Administration" |  |  | -186, 671 |
| Total estimate or appropriation |  |  |  |


| Emergency Reller, Veterans, Administration, Projects (Transfer From W. P. A.)- |  | Federal Non-C | Construction |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 10 Lands and structures Received by transfer from lief, Work Projects Admin Estimated savings and unobligated balance. |  |  | \$116, 865 |
|  |  |  | $-166,804$ |
|  |  |  | 49,939 |
| Total estimate or appropriation.....-. |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Bedford, Mass |  |  | \$20, 579 |
| 2. Muskogee, Okla |  |  | 54, 509 |
| 3. Wadsworth, Kans |  |  | 41, 777 |
| Total obligations.....-.-.......-......- |  |  | 116, 865 |
| Received by transfer from "Emergency relief, Work Projects Administration" |  |  | -166, 804 |
| Estimated savings and unobligated balance. |  |  | 49, 939 |
| Total estimate or appropriation........ |  |  |  |

Pubile Works Administration, Act of 1938 (Allotment to Veterans' Adminis-tration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 10 Lands and structures. |  | \$26, 750 | \$37, 167 |
| 1941 balance available in 1942 |  |  | -120,986 |
| 1942 balance available in 1943 .-.----.- |  | -83, 819 | $+83,819$ |
| Estimated savings and unobligated balance. |  | 57,069 |  |
| Total estimate or appropriation. |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Tuscaloosa, Ala |  |  | -\$106 |
| 2. Knoxville, Iowa |  | \$1,452 | 29, 788 |
| 3. Bedford, Mass --- |  |  | -50 |
| 4. Fort Custer, Mich |  |  | -164 -183 |
| 5. Bronx, N. Y .-. |  | 25,298 | -183 |
|  |  |  | 7,052 1,413 |
| 7. Wurfreesboro, Tent |  |  | 1,413 -2 |
| 9. Amarillo, Tex |  |  | 179 |
| 10. Dallas, Tex |  |  | -181 |
| 11. Dayton, Ohio |  |  | -600 |
| 12. Wadsworth, Kans |  |  | 21 |
| Total obligations. |  | 26,750 | 37, 167 |
| 1941 balance available in 1942-.---....-- |  |  | $-120,986$ |
| 1942 balance available in 1943................. |  | -83,819 | $+83,819$ |
| Estimated savings and unobligated balance. |  | 57,069 |  |
| Total estimate or appropriation.-....- |  |  |  |

Emergency Relief, Veterans' Administration, Planning and Review of W. P. A.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) |  | \$7,920 | \$12, 733 |
| Other obligations |  |  |  |
| 02 Travel |  | 330 | 199 |
| 04 Communication services |  | 50 | 85 |
| 08 Supplies and materials. |  | 100 | 2, 203 |
| 09 Equipment...... |  | 150 |  |
| Total other obligations. | ------------- | 630 | 2, 487 |
| Grand total obligations.-...........- |  | 8,550 | 15,220 |
| Received by transfer from "Emergency relief, Work Projects Administration"- |  | -8,550 | -18, 740 |
| Estimated savings and unobligated badance. |  |  | 3, 520 |
| Total estimate or appropriation | ----------- |  |  |


| VETERANS' ADMINISTRATION-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Printing and Binding, Veterans' Administration- |  |  |  |
|  |  |  |  |
| including all its bureaus and functions located in Washington, District of Columbia, and elsewhere, $\mathbf{\$ 1 3 8 , 0 0 0} \mathbf{\$ 2 0 0 , 0 0 0}$ (31 U. S. C. 588; 38 U. S. C. 10, 806; 44 U. S. C. 111-111b; 56 Stat. 421). |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Estimate 1944, \$200,000 | Appropriated 1943, \$138,000 |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 06 Printing and binding. Estimated savings and unobligated balance. <br> Total estimate or appropriation. | \$200,000 | \$138,000 | $\$ 210,169$ 4,081 |
|  | 200,000 | 138,000 | 214, 250 |
| By Projects or Functions |  |  |  |
| 1. Annual report | \$1,800 | \$1,800 | \$1,719 |
| 2. Blank books | 5,747 | 5,747 | 5, 072 |
|  | 12,000 | 12,000 | 8,373 |
| 4. Manual, United States Government...- | 58 | 58 | 54 |
|  | 3,400 | 3,400 | 2,416 180,363 |
|  | 161, 485 | 98, 611 | 180,363 59 |
| 8. Tablets.-----... | 12,450 | 12, 450 | 10,156 |
| 9. Postal guides. | 1 | 138 |  |
|  | 3,000 | 3,000 | 1,957 |
| Grand total obligations Estimated savings and unobligated balance. | 200, 000 | 138,000 | $\begin{array}{r} 210,169 \\ 4,081 \end{array}$ |
| Total estimate or appropriation....... | 200, 000 | 138, 000 | 214, 250 |

## Army and Navy Pensions-

Pensions: For the payment of compensation, pensions, gratuities, and allowances, now authorized under any Act of Congress, or regulation of the President based thereon, or which may hereafter be authorized, including emergency officers' retirement pay and annuities, the administration of which is now or may hereafter be placed in the Veterans' Administration, accruing during the fiscal year for which this appropriation is made or in prior fiscal years, [ $\$ 445,000,000$ ] $\$ 493,000,000$, to be immediately available ( 38 U. S. C. $11 a-2,21-583,700-724$; 34 U. S. C. $161 a, 696 ; 54$ Stat. 237 , 301, 760-~61, 762, 859-860, 886; 55 Stat. 844, 847; 56 Stut. 350, 421; Public 690, July 30, 1942).
Estimate 1944, \$493,000,000
Appropriated 1943, \$445 000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1043 | Actual, 1942 |
| 12 Pensions, annuities, and insurance losses. <br> Estimated savings and unobligated balance. | \$493, 000, 000 | \$445, 000, 000 | $\begin{array}{r} \$ 430,828,331 \\ 22,768,669 \end{array}$ |
| Total estimate or appropriation | 483, 000, 000 | 445, 000, 000 | 453, 597, 000 |
| By Projects or Functions |  |  |  |
| 1. Yellow fever roll of honor. | \$13, 500 | \$13,500 | \$14,750 |
| 2. War of 1812 | 240 |  | 240 |
| 3. Mexican War | 46,656 | 52, 032 | 55, 216 |
| 4. Indian Wars | 2,282, 562 | 2,474,454 | 2,661,590 |
| 5. Civil War | 14, 855, 891 | 17,020,789 | 19,547, 310 |
| 6. Spanish-American War | 120, 489, 075 | 123, 809,875 | 125, 595, 807 |
| 7. Regular Establishment | 25, 057,775 | 23, 357,749 | 19, 254, 047 |
| 9. Compensation (World War I, service connected) | $1,737,300$ $166,472,009$ | 306,300 $167,474,454$ | 168, 259, 382 |
| 10. Pensions (World WarI, nonservice connected) | 45, 181, 675 | 40, 096, 672 | 26, 470,635 |
| 11. Emergency officers retirement pay <br> (World War I) | 4,337,634 | 4,411,860 | 4, 402, 389 |
| 12. Death compensation (World War I, service connected) | 51, 217, 075 | 52, 462, 387 | 53, 768, 739 |
| 13. Death compensation (World War I, nonservice connected) | 12, 046, 608 | 11, 444, 688 | 10, 597, 438 |
| 14. World War II | 49, 262,000 | 2,075,000 | 200, 788 |
| Grand total obligations. | 493, 000,000 | 445, 000, 000 | 430, 828, 331 |
| Estimated savings and unobligated balance- |  |  | 22, 768, 669 |
| Total estimate or appropriation....... | 493, 000,000 | 445, 000, 000 | 453, 597, 000 |

## Military and Naval Insurance, Veterans' Adminlstration-

For military and naval insurance accruing during the fiscal year for which this appropriation is made or in prior fiscal years, [ $\$ 12,821,000] \$ 21,458,000$ ( 38 U.S. C. $511-518,717,722,36$, 445b, 4726 , 503; 34 U. S. C. 846, 849e, 849f; 56 Stat. 283, 325, 421).

[^14]Appropriated 1943, \$12,821,000

| By objects | Obligatlons |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 12 Pensions, annuities, and insurance losses. Estimated savings and unobigated balance. <br> Total estimate or appropriation | \$21, 458, 000 | \$12, 821, 000 | $\$ 15,460,771$ 779,229 |
|  | 21, 458, 000 | 12, 821,000 | 16,240, 000 |
| by Projects or Functions <br> 1. Disability awards <br> 2. Death awards. <br> 3. Lump-sum disability awards (compromise or litigation) <br> 4. Lump-sum payments payments to beneficiaries completed) <br> 5. Transferred to Government life insurance fund. <br> 6. Refunds (premiums) | \$5, 643, 120 |  | \$5. 887, 644 |
|  | 2, 730, 080 | 3, 926, 380 | 5, 530, 634 |
|  | 300, 000 | 300,000 | 302, 250 |
|  | 280,000 | 409, 500 | 603, 839 |
|  | $\begin{array}{r} 12 ; 500,000 \\ 4,800 \end{array}$ | $\begin{array}{r} 2,413,955 \\ 4,800 \end{array}$ | $3,131,452$ 4,952 |
| Grand total obligations. <br> Estimated savings and unobligated balance. <br> Total estimate or appropristion....... | 21, 458, 000 | 12, 821, 000 | 15, 400,771 |
|  | 21, 458, 000 | 12, 821, 000 | 16,240,000 |

Adjusted Service and Dependent Pay, Veterans' Administration-
Adjusted service and dependent pay: For payment of adjustedservice credits of not more than $\$ 50$ each and the quarterly installments due to dependents of deceased veterans, as provided in the Act of May 19, 1924, as amended ( 38 U.S.C. 631-632, 661-670), $\$ 125,000$, to be immediately available and to remain available until expended ( 38 U. S. C. 591-683; 55 Stat. 121).

Estimate 1944, \$125,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 12 Pensions, annuities, and insurance losses. | \$183, 245 | \$192,446 |  |
| 1940 appropriation available in 1942. 1942 appropriation available in 1943. |  | -250, 741 | $-19,032$ $+250,741$ |
| 1943 balanee available in 1944.... | -58,295 | +58, 295 | ...-. ...- |
| Total estimate or appropriation | 125, 000 |  | 485,000 |
| By Projects or Functions |  |  |  |
| 1. Cash payments (veterans) | \$396 | \$396 | -\$177 |
| 2. Cash payments (dependents) | 1,260 | 2,436 | 745 |
| 3. Dependents' quarterly payments. | 174, 439 | 182, 414 | 247, 323 |
| 4. Lump-sum payments to dependents. | 7,200 | 7,200 | 5, 400 |
| Grand total obligations. | 183,295 | 192,446 | 253.291 |
| 1940 appropriation available in 1942 |  |  | -19,032 |
| 1942 appropriation available in 1943 |  | -250, 741 | +250,741 |
| 1943 balance available in 1944. | -58, 295 | +58,295 | - ...... . |
| Total estimate or appropriation | 125, 000 |  | 485, 000 |

National Service Llfe Insurance Appropriated Fund, Veterans' Administra-tion-

National Service Life Insurance: For transfer to the National Service Life Insurance Fund, in accordance with the provisions of the National Service Life Insurance Act of 1940, on account of payments of benefits in excess of the reserve of the policy in case of death, or for premiums waived in case of total disability, in cases where the death or total disability of the insured shall have peen determined by the Administrator of Veterans' Affairs to be the result of disease or injury traceable to the extra hazards of military or naval service, and to reimburse the National Service Life Insurance Fund for payments made therefrom when recovery of such payments is waived by the Administrator of Veterans' Affairs under the authority of section 609 (a) of said Act, [ $\$ 27,770,000] \$ 250,000,000$, to be immediately available ( 38 U. S. C. 801-818; 55 Stat. 759-760, 844-847; 56 Stat. 88-89, 310, 325, 421; Public 658, July 8, 1942; Public 667, July 11, 1942; Public 698, August 4, 1942).
Estimate 1944, \$250,000,000 Appropriated 1943, \$27,770,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Transferred to trust fund ... 1942 balance available in 1943 | \$250, 000, 000 | $\begin{array}{r} \$ 47,161,559 \\ -19,391,559 \end{array}$ | $\begin{array}{r} \$ 608,441 \\ +19,391,559 \end{array}$ |
| Total estimate or appr | 250, 000, 600 | 27, 770, 000 | 20,000, 000 |

Hospital and Domiciliary Facilities, Veterans' Administration-
(Appropriated 1943, \$4,557,0 00)
Note.-See under General Public Works Program, p. 696.
Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1942, \$28,619.65.
'Total, Veterans' Administration, [\$601,195,088] \$882,460,000: Provided, [That no part of this appropriation shall be expended for the purchase of oleomargarine or butter substitutes except for cooking purposes: Provided further, $]$ That no part of this appropriation shall be available for hospitalization or examination of any persons except beneficiaries entitled under the laws bestowing such benefits to veterans unless reimbursement of cost is made to the appropriation at such rates as may be fixed by the Administrator of Veterans' Affairs (56 Stat. 421).

Anntal appropriations, general account:
Lstimate 1944, \$882,460,000 Appropriated 1943, "\$596,638,088 ${ }^{a}$ Exclusive of $\$ 4,557,000$ carried under General Public Works Prozran.

## Trust accounts:

United States Government Life Insurance Fund, Veterans' Administration-
Sec. 17. That all premiums paid on account of insurance converted under the provisions of title III hereof shall be deposited and covered into the Treasury to the credit of the United States Government life-insurance fund and shall be available for the payment of losses, dividends, refunds, and other benefits provided for under such insurance, including such liabilities as shall have been or shall hereafter be reduced to judgment in a district court of the United States. Payments from this fund shall be made upon and in accordance with awards by the director.

The Administration is authorized to set aside out of the fund so collected such reserve funds as may be required under accepted actuarial principles, to meet all liabilities under such insurance; and the Secretary of the Treasury is hereby anthorized to invest and reinvest the said Whited States Govermment life-insurance fund, or any part thereof, in interest-bearing obligations of the United States or bonds of the Federal farm-loan banks and to sell said obligations of the United States or the bonds of the Federal farm-loan banks for the purposes of such fund ( $31 \mathrm{U} . \mathrm{S} . \mathrm{C} .705 \mathrm{~s} ; 38 \mathrm{U}$. S. C. 511-518; 56 Stat. 87 ).
Estimate 1944, ${ }^{\circ} \$ 87,224,000$
Appropriated 1943, $\mathbf{\$ 9 0 , 9 4 6 , 0 0 0}$ Revised 1943, a $\$ 88, \mathbf{3 6 4 , 0 0 0}$
a Includes $\$ 51,218,700$ from premiums and $\$ 37,145,300$ from interest and profits on investments.
${ }^{8}$ Includes $\$ 49,307,200$ from premiums and $\$ 37,916,800$ from interest and profits on incestments.

| 13y objects | Ohligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Cstimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 12 Pensions, annuities, and insurance losses. | \$46, 087, 394 | \$48, 085, 785 | \$41, 325, 200 |
| 16 Investments and loans....---------------- | 41, 136,606 | 41, 074, 689 | 49, 491, 742 |
| Total obligations 1942 funds available in 1943 | 87, 224, 000 | $\begin{array}{r} 89,160,474 \\ -796,474 \end{array}$ | $\begin{array}{r} 90,816,942 \\ +796,474 \end{array}$ |
| Total estimate or appropriation......- | 87, 224,000 | 88,364,000 | 91, 613,416 |

Personal Funds of Patients, Veterans' Administration-
Represents moneys belonging to patients in Veterans' Administration facilities, which funds are held for safekeeping, and are available for return to the patients upon demand ( 31 U.S.C. $\sim 2.25 \mathrm{~s}$ ).
Estimate 1944, \$2,400,000
Appropriated 1943, \$2,500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnitie 1942 funds available in 1943 | \$2, 400, 000 | $\begin{array}{r} \$ 2,779,547 \\ -279,547 \end{array}$ | $\begin{array}{r} \$ 2,702,885 \\ +279,547 \end{array}$ |
| Total estimate or appropriation | 2, 400, 000 | 2,500,000 | 2,982, 432 |

## General Post Fund, Veterans' Adminlstration-

This fund represents accumulated benefits of operations of stores, hotels, restaurants, and canteens, and rental from concessions; gifts and bequests and proceeds of property left in the care of the homes by former members; unpaid pension money standing to the credit of members of the homes, who die without pensionable heirs, and proceeds from effects of members of the homes who die leaving no heirs or next of kin and without having disposed of their estate by will. Such funds are available upon authorization of the Administrator of Veterans' Affairs for construction of chapels, amusement halls and for other objects to promote the comfort and welfare of the veterans at the various facilities in cases where no general appropriation is available (24 U.S.C. 111, 136, 199; 31 U.S. C. 725s; 55 Stat. 868-871).
Estimate 1944, \$80,000
Appropriated 1943, \$100,000 Revised 1943, \$80,000

| By ohjects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 05 Rents and utility servicos | \$7, 100 | \$7, 100 | \$7, 180 |
| 07 Other contractual services | 4,000 | 4,000 | 3.873 |
| 08 Supplies and materials. | 10,000 | 10,000 | 12,808 |
| 09 Equipment. |  |  | -398 |
| 10 Lands and structures ------------------ | 700 | 700 | 755 |
| 13 Refunds, awards, and indemnities...--- | 7,100 | 7,100 | 7,163 |
|  | 50,000 | 60,000 | 100, 000 |
| Total obligations <br> Prior year funds a vailable in 1943 and 1942 | 78,900 | $\begin{array}{r} 88,900 \\ -8,900 \end{array}$ | 131,381 $-46,128$ |
| Unobligated balance-------------------------- | 1,100 |  |  |
| Total estimate or appropriation....... | 80,000 | 80,000 | 85, 253 |
| By Projects or Functions |  |  |  |
| 1. Repayment of personal funds deposited.- | \$7, 100 | \$7, 100 | \$7, 163 |
| 2. Entertainment and recreation..-----...-- | 21, 800 | 21,800 | 24,218 |
| 3. Investments. | 50,000 | 60,000 | 100,000 |
|  | 78,900 | 88,900 | 131,381 |
| Prior year funds available in 1943 and 1912. |  | -8,900 | -46, 128 |
| Unobligated balance..- | 1,100 |  |  |
| 'Total estimate or appropriation..-..... | 80,000 | 80,000 | 85, 253 |

## Adjusted Service Certificate Trust Fund, Veterans' Administration-

The Secretary of the Treasury is authorized to invest and reinvest the moneys in the fund, or any part thereof, in interestbearing obligations of the United States and to sell such obligations of the United States for the purposes of the fund. The interest on and the proceeds from the sale of any such obligations shall become a part of the fund.

All amounts in the fund shall be available for payments, by the Administrator, of adjusted service certificates upon their maturity or the prior death of the veteran, for payments under section 896 to banks on account of notes of veterans, and for making loans authorized by section 896 , as amended ( 38 U. S. C. 646-64~) . Estimate 1944, \$550,000

Appropriated 1943, $\mathbf{\$ 5 6 4 , 0 0 0}$
Revised 1943, \$600,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 12 Pensions, annuities, andinsurance losses. | \$3, 000, 000 | \$3,000, 000 | \$1, 665, 458 |
| Prior year funds available in 1942.-........ |  |  | -151, 602 |
| Proceeds from the sale of investments. | -2,450, 000 | -2, 400,000 | $-865,000$ |
| Total estimate or appropriation....-... | 550, 000 | 600, 000 | 648,856 |

## Natlonal Service Life Insurance Trust Fund, Veterans' Administration-

Sec. 605. (a) There is hereby created in the Treasury a permanent trust fund to be known as the National Service Life Insurance Fund. All premiums paid on account of National Service Life Insurance shall be deposited and covered into the Treasury to the credit of such fund, which, together with interest earned thereon, shall be available for the payment of liabilities under such insurance, including payment of dividends and refunds of unearned premiums. Payments from this fund shall be made upon and in accordance with awards by the Administrator.

## VETERANS' ADMINISTRATION-Continued

National Service Life Insurance Trust Fund, Veterans' Administration-Con.
(b) The Administrator is authorized to set aside out of such fund such reserve amounts as may be required under accepted actuarial principles, to meet all liabilities under such insurance; and the Secretary of the Treasury is hereby authorized to invest and reinvest such funds, or any part thereof, in interest-bearing obligations of the United States or in obligations guaranteed as to principal and interest by the United States, and to sell such obligations for the purposes of such fund ( 38 U.S. C. 801-818; 56 Stat. 8\%).
Estimate 1944, ${ }^{\boldsymbol{b}} \mathbf{\$ 6 4 0 , 4 7 0 , 0 0 0}$
Appropriated 1943, $\mathbf{\$ 5 6 , 3 7 2 , 0 0 0}$
Revised 1943, a \$262,740,000
a Includes $\$ 47,161,559$ transferred from "National Service Life Insurance appropriated rund, Veterans' Administration."
b Includes $\$ 250,000,000$ translerred from "National Service Life Insurance appropriated fund, Veterans' Administration.'

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
|  | Pensions, annuities, and insurance losses. | \$70, 101, 000 | \$22, 010, 400 | \$960,608 |
|  | Investments and loans...-............... | 570, 369, 000 | 250, 251, 231 | 35, 440, 000 |
| Total obligations <br> 1942 funds available in 1943 <br> Total estimate or appropriation |  | 640, 470, 000 | $\begin{array}{r} 272,261,631 \\ -9,521,631 \end{array}$ | $\begin{array}{r} 36,400,608 \\ +9,521,631 \end{array}$ |
|  |  | 640, 470, 000 | 262, 740, 000 | 45, 922, 239 |

## Funds Due Incompetent Beneficiaries, Veterans' Administration-

Represents moneys, belonging to incompetent veterans who are maintained by the Government of the Cnited States in an institution, which are paid to the chief officer of the institution to
be properly accounted for, and are not required for the benefit of such inmate, such funds to be available for return to the veteran upon recovery or for payment to the legal heirs upon the death of the veteran (38 U.S.C. 480).
Estimate 1944, \$125,000
Appropriated 1943, \$125,000


Unclaimed Moneys of Individuais Whose Whereabouts Are Known-
For the payment of claims on account of unclaimed moneys of individuals whose whereabouts are known (31 U.S.C.725s).


Total, Veterans' Administration, trust accounts:
Estimate 1944, \$730,849,000 Appropriated 1943, \$150,607,000 Revised 1943, \$354,409,000

Statement of proposed expenditures for purchase, maintenance, repair, and cperaticn ef motor-prepelled and horse-draun passenger-carrying vehicles, for the fiscal year єnding June 30,1944 , veterans' administration

| Appropriation | For purchase |  |  |  | Net cost of new cars | old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  |  |  |  |  |
|  | Number | Gross $\operatorname{cost}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Veterans' Administration. | 20 | \$21, 500 | 20 | \$1,500 | \$20,000 | 232 | \$40, 320 | The passenger-carrying vehicles are to be used in the efficient and economical operation of the Veterans' Administration, for the transporting of claimants and beneficiaries, also in connection with adjustment and investigation of veterans claims, such use to be in the interest of the Government or veteran. The vehicles to be operated by designated employee or officials of the various Veterans' Administration stations. |

## WELFARE AND RECREATIONAL ASSOCIATION

Trust account:

## Welfare and Recreational Association of Public Buildings and Grounds-

Represents funds collected by the Welfare and Recreational Association of Public Buildings and Grounds, Incorporated, held subject to withdrawal for expenditure by the association (31 U.S.C. 725 r ).

Estimate 1944, \$12,000,000 Appropriated 1943, \$5,700,000 Revised 1943, $\mathbf{\$ 1 0 , 5 0 0 , 0 0 0}$
Obligations-1944, $\$ 12,000,000 ; 1943, \$ 10,500,000 ; 1942, \$ 7,625,374$.

Total, Executive Office and independent establishments, general and special accounts:
Estimate 1944, \$2,734,298,485 Appropriated 1943, a \$2,175,625,899
a Excludes $\$ 1,730,158,939.66$ appropriated for the emergency war agencies.

Total, Executive Office and independent establishments, trust accounts:
Estimate 1944, \$1,508,073,682 Appropriated 1943, \$1,007,061,781

Sec. 2. During the fiscal year ending June 30, [1943] 1944, the salaries of the Commissioners of the Interstate Commerce Commission, the Commissioners of the United States Maritime Commission with the exception of the Chairman so long as the office is held by the present incumbent, and the Commissioners of the United States Tariff Commission shall be at the rate of $\$ 10,000$ each per annum (56 Stat. 421).

Sec. [4] 3. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law ( 56 Stat .42 Z ).
[Sec. 5. Where appropriations in this Act are expendable for travel expenses and no specific limitation has been placed thereon,
the expenditures for travel expenses may not exceed the amount set forth therefor in the budget estimates submitted for the appropriations 1 ( 56 Stat. 422).

Sec. [6] 4. Where appropriations in this Act are expendable for the purchase of newspapers and periodicals and no specific limitation has been placed thereon, the expenditures therefor under each such appropriation may not exceed the amount of $\$ 50 \mathbf{L}$, but this limitation shall not apply to the Office of Government Reports and the Selective Service System]: Provided, That this limitation shall not apply to the purchase of scientific, technical, trade, or traffic periodicals necessary in connection with the performance of the authorized functions of the agencies for which funds are herein provided (56 Stat. 422).

## GENERAL PROVISIONS

SEC. [301] 5. (a) Appropriations for the fiscal year [1943] 1944 available for expenses of travel of civilian officers and employees of the executive departments and independent establishments shall be available also for expenses of travel performed by them on transfer from one official station to another when authorized by the head of the department or establishment concerned in the order directing such transfer: Provided, That such expenses shall not be allowed for any transfer effected for the convenience of any officer or employee.
(b) Appropriations of the executive departments and independent establishments for the fiscal year 1944 available for the transportation of things shall be available, in accordance with the Act of October 10, 1940 (5 U.S.C. 79c-1), for expenses incurred in the transfer of household goods and effects of civilian officers and employees of such departments and establishments when transferred from one official station to another for permanent duty (56 stat. 169).

SEc. [302. No] 6. Unless otherwise specifically provided, no appropriation available for the executive departments and independent establishments [of the Government] for the fiscal year [ending June 30, 1943, whether contained] 1944 in this Act or any other Act, shall be expended-
(a) To purchase any motor-propelled passenger-carrying vehicle (exclusive of busses, ambulances, and station wagons), at a cost, completely equipped for operation, and including the value of any vehicle exchanged, in excess of [\$750, unless otherwise specifically provided for in the appropriation] such amount as the Secretary of War, in the case of the War Department, the Secretary of the Navy, in the case of the Navy Department, the Commissioners, in the case of the government of the District of Columbia, and the Director of the Bureau of the Budget, in the case of other essential governmental needs, may determine necessary to obtain satisfactory motor-propelled passenger-carrying vehicles, but in no event shall the price so paid for any such vehicle exceed the maximum price therefor established by the Office of Price Administration and in no event more than $\$ 1,500$, which amount shall be in addition to the amount required for transportation.
(b) For the maintenance, operation, and repair of any Govern-ment-owned motor-propelled passenger-carrying vehicle not used exclusively for official purposes; and "official purposes" shall not
include the transportation of officers and employees between their domiciles and places of employment, except in case of medical officers on out-patient medical services and except in cases of officers and employees engaged in field work the character of whose duties makes such tiansportation necessary and then only as to such latter cases when the same is approved by the head of the department or establishment concerned. The limitations of this subsection (b) shall not apply to any motor vehicles for official use of the President, the heads of the executive departments, Ambassadors, Ministers, and chargés d'affaires.

L(c) For the maintenance, upkeep, and repair (exclusive of garage rent, pay of operators, tires, fuel, and lubricants) on any one motor-propelled passenger-carrying vehicle, except busses and ambulances, in excess of one-third of the market price of a new vehicle of the same make and class and in no case in excess of $\$ 4001$ (56 Stat. 169-170).

SEC. 7. In purchasing motor-propelled or animal-drawn vehicles or tractors, or road, agricultural, manufarturing, or laboratory equipment, or boats, or parts, accessories, tires, or equipment thereof, the head of any executive department or independent establishment or his duly authorized representative may exchange or sell similar items and apply the exchange allowances or proceeds of sales in such cases in whole or in part payment therefor.

SEC. 8. Section 3709, Revnsed Statutes (41 U. S. C. 5), shall not apply to any purchase by or service rendered to any exccutive department or independent establishment during the fiscal year 1944 when the aggregate amount involved does not exceed $\$ 100$, but this section shall not be construed as affecting any provision of law authorizing purchases or services without regard to said section 9709 in amounts greater than $\$ 100$.

Sec. [3. No] 9. Unless otherwise specified, no part of any appropriation contained in this or any other Act [or authorized hereby to be expended] shall be used to pay the compensation of any officer or employee of the Government of the United States, or of any agency the majority of the stock of which is owned by the Government of the United States, whose post of duty is in continental United States unless such person is a citizen of the United States or a person in the service of the United States on the date of this enactment [of this Act] who, being eligible for citizenship, [has] had theretofore filed a declaration of intention to become a citizen or who owes allegiance to the United States. This section shall not apply to citizens of the Commonwealth of the Philippines or to nationals of those countries allied with the United States in the prosecution of the war (56 Stat. 422).

SEC. 10. Hereafter any officer or employee of any of the executive departments or independent establishments, including any agency the majority of the stock of which is owned by the Government of the United States, designated in writing by the head thereof for such purpose, is hereby authorized to administer the oath required by R.S. 1757, as amended (5 U. S. C. 16), incident to entrance into the executive branch of the Federal Government, or any other oath required by law in connection with employment therein, such oath to be administered without charge or fee and to have the same force and effect as oaths administered by officers having seals.

## FEDERAL LOAN AGENCY

Note.-Pursuant to the provisions of the First War Powers Act, 1941, and Executive Orders Nos. 9070 and 9071, the functions of the Federal Loan Agency and the agencies under its supervision were transferred as follows: Executive Order No. 9070 transferred the Federal Housing Administration, the Federal Home Loan Bank Board, the Federal Savings and Loan Insurance Corporation, and the Home Owners' Loan Corporation to the National Housing Agency; and Executive Order No. 9071 transferred the supervision of the Electric Home and Farm Authority, the Export-Import Bank of Washington, and the Reconstruction Finance Corporation to the Department of Commerce.

## FEDERAL SECURITY AGENCY

Summary of estimates of appropriations for the fiscal year 1944, compared with appropriations for the fiscal year 1943


## EXPLANATORY STATEMENT

The Federal Security Agency was established by authority of the Reorganization Act of 1939, and brought together those agencies of the Government which had as their major purposes the promotion of social and economic security, educational opportunity, and the health of the citizens of the Nation. During the fiscal year 1943, United States employment offices, the Employment Service functions of the Social Security Board, the National Youth Administration, and the apprenticeship training and training within industry programs in the Office of the Federal Security Administrator were transferred to the War Manpower Commission.

The promotion of social and economic security is carried on by the Social Security Board through its federally operated system of old-age and survivors' insurance, its functions in connection with State operated unemployment insurance, its administration of public assistance grants to States, and its studies in the field of social security.

The promotion of educational opportunities is represented mainly by the various activities of the Office of Education and by the Federal financial support given to the American Printing House for the Blind, Columbia Institution for the Deaf, and Howard University.
In promoting the health of citizens of the Nation the Public Health Service activities may be roughly grouped into operation of hospitals, quarantine services, a variety
of health and sanitation activities, research, and education. The direct work of the Public Health Service is supplemented by an extensive program for grants to States to assist in the development of the various types of State and local health services and by additional grants to States for assistance in the control of venereal diseases. Since the declaration of war the grants for control of venereal diseases have been substantially increased and an emergency appropriation provided for added assistance to States in meeting the health problems of war areas.

Regulatory activities within the Agency are related to health and comprise the work of the Food and Drug Administration and of control of biologics in the Public Health Service.

## Office of the Administrator

The appropriations recommended for this Office provide for the immediate Office of the Administrator, the Office of General Counsel, and the Personnel Supervision and Management and Chief Clerk Divisions which service all of the constituent agencies of the Federal Security Agency. The functions of the Personnel Division were substantially decentralized in 1943 , and the 1944 recommendation continues to reflect only over-all personnel functions. There is no substantial change in the amounts recommended for 1944 for these functions.

The appropriations for traveling expenses and printing and binding in the Office of the Administrator provide for all of the constituent agencies and show amounts for 1944 somewhat below 1943.

## American Printing House for the Blind

Appropriations for the American Printing House for the Blind continue at the same level as in previous years. Notwithstanding this, its services have been substantially expanded in recent years in provision of books in Braille for schools for the blind, reproduction of books, of special phonograph records manufactured at the institution, Braille typewriters, and reproduction of magazines and other items for the blind. Government support of this institution is supplemented by sales to the Library of Congress, and by moneys from some additional sources.

## Columbia Institution for the Deaf

This Institution provides grade school instruction in its Kendall School for 73 pupils, for which it is reimbursed by the District of Columbia, and college training in its Gallaudet College for 141 pupils selected from the various States on a free scholarship basis. Federal support of this nonprofit Institution continues at slightly below the 1943 level due largely to a nonrecurring item for new boilers provided in 1943 .

## Food and Drug Administration

This agency has responsibility for enforcement of the Food, Drug, and Cosmetic Act, the Tea Importation Act, the Milk Importation Act, the Caustic Poison Act, the Filled Milk Act, and the Sea Food Inspectors Act. The work of the Administration, however, is dominantly the enforcement of the Food, Drug, and Cosmetic Act, under which an extensive program is directed toward prevention of transmission in interstate commerce of food, drugs, and cosmetics which are filthy, adulterated, injurious to health, or misbranded. Within the appropriation provided, the Administration concerns itself primarily with matters affecting the public health. At the present time, considerable special work is carried on in providing for proper quality of foods and drugs for the armed forces and for lend-lease. The appropriation provided for 1944 is the same as for 1943.

## Freedmen's Hospital

Freedmen's Hospital is an institution created by Act of Congress in 1865 to render medical and hospital care to the Negro. It consists of a general unit and a tubercular unit with a total capacity of 550 beds, currently operating at about 90 percent capacity. The hospital is fully approved by the American College of Surgeons and consists of both in- and out-patient departments. It derives funds for operation from Federal appropriation and direct payment by patients. It is estimated that in 1944 the Government's share of the cost of operation will be approximately 30 percent and that there will be no material increase in the number of patients cared for. There is an increase in the estimate of approximately 5 percent because of the increased cost of commodities and personal services.

## Howard University

Howard University, which was established in 1867 by an Act of Congress, is a school of higher education for the Negro. Federal aid is granted to Howard Univer-
sity as a recognized measure of public policy. There has been some increase in enrollment in recent years, but it is expected that in 1944 the increase in the colleges of engineering, medicine, and dentistry will be more than offset by decreases in other colleges. It is anticipated that there will be no material change in the amount of total funds necessary to operate the University in 1944, but the estimate of the Federal funds necessary is slightly less in 1944 due to increased income from other sources.

## Office of Education

The Office of Education was created by an act of Congress in 1867, to: (1) Collect and publish statistics and facts to show the condition and progress of education in the States and Territories, (2) circulate information regarding the organization and management of schools and the methods of teaching to aid in the maintenance of efficient State school systems, and (3) promote education. In addition, this Office supervises vocational education and other training programs throughout the United States.

Annual grants-in-aid to the States, Territories, and outlying possessions for educational purposes are administered by this Office. Since 1890 the Federal Government has made appropriations of money to the States for the support of the land-grant colleges, which now number 69. The first of the relevant statutes was enacted in 1862 , for the purpose of encouraging work in the fields of agriculture, mechanic arts, and home economics. In addition to these grants to colleges, the Office administers Federal funds and Federal grants to the States for the promotion and support of vocational education and vocational rehabilitation. These programs were begun during the first World War.
Since 1940 the Office has directed defense training programs designed and operated primarily to meet the specific local needs of industry and government. This program includes: (1) War production training in vocational courses below college grade, (2) engineering, science, and management war training of college grade, and (3) the training of rural and nonrural youth and adults in mechanical arts and agricultural production.

In the budget for 1944, approximately four-fifths of the $\$ 175,678,800$ recommended is for the education and training of defense workers; it is estimated that $4,465,000$ persons will be trained. An amount of $\$ 21,703,000$ is allowed for the promotion and development of vocational education in the United States, Hawaii, and Puerto Rico; in 1944 approximately $2,800,000$ persons will be enrolled in vocational schools operating under these funds. An estimate of $\$ 3,325,000$ is for cooperative vocational rehabilitation in the United States, the District of Columbia, and Hawaii and Puerto Rico; in 1944 it is estimated that 50,000 physically disabled persons will be placed in emplovment through this program, although more than 100,000 persons will be in process of training during the year. Provision is made for $\$ 5,030,000$ for further endowment to the land-grant colleges and for the permanent annual appropriation to these 69 schools. For salaries and general expenses of the Office of Education and library service and research $\$ 358,800$ is included.
The total estimate for 1944 is $\$ 250,290$ less than appropriated for 1943, although there are substantial increases in the defense training programs and grants-in-aid to the States for vocational education and vocational rehabilitation. These increases are offset by the reduction made in appropriations for short courses of less than college grade for out-of-school rural and nonrural persons and by the discontinuance of the student-loan program.

## Public Health Service

The 16 appropriations, exclusive of trust accounts, that make up the total for the Public Health Service may be grouped under certain major types of activities as follows: Operation of hospitals, quarantine activities, health and sanitation activities (largely in cooperation with the States), research, regulatory work, education, and training.

## OPERATION OF HOSPITALS

Marine hospitals, relief stations, and Coast Guard service.-The marine hospitals and relief stations of the Public Health Service are for the purpose of rendering medical and hospital care to certain types of beneficiaries prescribed by law. These consist principally of merchant seamen and members of the United States Coast Guard. The estimated funds necessary in 1944 show an increase of approximately 25 percent. This increase is due very largely to the great expansion in the Coast Guard, whose beneficiaries will require both in-patient and out-patient treatment as direct charges against this appropriation. This expansion more than offsets the Work Projects Administration and Civilian Conservation Corps beneficiaries formerly cared for on a reimbursable basis.

Narcotic Hospitals.-The Division of Mental Hygiene operates two hospitals primarily for narcotic addicts, one at Fort Worth, Tex., and one at Lexington, Ky., with a combined capacity of about 2,450 beds. While certain voluntary patients are received, most of them are Federal prisoners. The Division also conducts research into the nature and treatment of drug addiction, provides clinical psychiatric care, and operates vocational therapy projects for such patients. Since the outbreak of the present war there has been a decided decline in the number of drug addicts because of inability to secure narcotics, and it is expected that this decline will continue. However, the patient load at these two institutions is expected to increase materially due to provision for rendering care to the excess patients from Saint Elizabeths Hospital. •It is not expected that there will be any material difference in the cost of operating these two institutions, but the estimate of appropriation for 1944 shows a decline of 13 percent due to reimbursements received from Saint Elizabeths Hospital for the care of its patients.

## QUARANTINE ACTIVITIES

Quarantine activities include the Foreign Quarantine Service, with 22 major and 166 minor quarantine stations, and the Interstate Quarantine Service. The former is recommended for 1944 at a level slightly above the amount provided for 1943 including an amount to provide for the wartime activities of supervising rat-proofing construction in newly built vessels. While the number of vessels inspected has decreased somewhat under war conditions, the type and source of traffic requires maintenance of the stations at about the same level as in previous years. Interstate quarantine work maintained at about the same level as 1943 is a relatively small appropriation dealing with special sanitation problems such as drinking water on common carriers and shell-fish sanitation.

## HEALTH AND SANITATION ACTIVITIES

Under the appropriation for preventing spread of epidemic diseases, work is currently being carried on with reference to the spread of bubonic plague among rodents in the West. For 1944 this appropriation will also include some work looking to the control of rat-borne
typhus which has recently shown a considerable increase in certain areas.

Under the appropriation for expenses, Division of Venereal Diseases a portion of the activity consists of work by the staff of the Public Health Service in program planning, educational activity, research, and training. Treatment is given at Hot Springs, Ark. For the most part, however, the appropriation is allocated to the various States for case reporting, maintenance of laboratories, clinics, demonstration centers, and case-finding and follow-up activities. The appropriation for 1944 is for the same amount as 1943 except for certain transfers to other appropriations. The 1943 appropriation was increased $\$ 3,750,000$ over the previous year.

Under the same general function of health and sanitation activities are included the allotment of $\$ 11,000,000$ to States as provided by title VI of the Social Security Act, and the additional work done in cooperation with the States under the special wartime appropriation for health and sanitation activities in war areas. Under the funds granted to States under title VI of the Social Security Act, the total expenditures for the wide range of activities carried on by State and local health offices has been substantially augmented, and increases in State and local expenditures have been encouraged. The total being expended for public health purposes in the States from all sources is currently in excess of $\$ 118,000,000$. The amount provided for grants to States under title VI remains the same as for 1943 which is the full amount authorized under the Social Security Act.

The amount recommended for emergency health and sanitation activities, which is increased approximately 12 percent in 1944, provides for an extensive malaria program in war areas. This program is carried on directly by the Public Health Service in cooperation with the States, and involves about $\$ 6,000,000$. Other activities are an expanding program of industrial hygiene, a program for the control of aedes aegypti mosquitoes, and $\$ 2,370,000$ for increased assistance to States in rendering emergency health and sanitation activities in war areas. This assistance is rendered principally by detailing to the States personnel employed by the Public Health Service.

## RESEARCH

Research activities are carried on mainly at the National Institute of Health at Bethesda, Md., the National Cancer Institute, at the Rocky Mountain Laboratory at Hamilton, Mont., and in smaller laboratories in various locations. Most of the support of research activities is carried by the appropriations for the National Institute of Health, National Cancer Institute, disease and sanitation investigations, and expenses, Division of Venereal Diseases. Research projects have been extensively diverted to wartime problems, including such particular items as study of quinine substitutes, development and improvement of vaccines, research on industrial hygiene, and special studies requested by the military services. In connection with the research carried on at the Hamilton, Mont., laboratory a substantial program has developed for the production of certain vaccines for various diseases, particularly yellow fever, typhus, and rocky mountain spotted fever. Research appropriations for 1944 have been maintained close to the 1943 level except for an increase of about $\$ 120,000$ to cover vaccine research.

## REGULATORY WORK

Under regulatory activities the Public Health Service has the responsibility for controlling the manufacture
and sale of viruses, serums, toxins, and similar products. This activity is carried on under the appropriation for the National Institute of Health at the same level as in 1943.

## EDUCATION AND TRAINING

Health education is a function of the Public Health Service which is reflected in various appropriations throughout the service as well as in expenditures by States under grants based on Title VI of the Social Security Act. Similarly, training of specialists is included in a number of the activities such as control of venereal diseases, National Cancer Institute, and National Institute of Health. Funds for training are also included in State budgets. A special wartime appropriation provides for the training of nurses as a measure toward relieving the acute shortage in this field. The appropriation is recommended for 1944 at the same level as for 1943 and provides principally for allowances to hospitals for costs incurred in connection with increases in the number of nurses accepted for training. In addition, the program provides for tuition scholarship grants to nurses entering training where need is shown, for grants to hospitals for operation of short refresher courses, and for a limited amount of post-graduate training in critical nursing fields.

## Saint Elizabeths Hospital

Saint Elizabeths Hospital is an institution entirely operated by the Federal Government to render medical and hospital care to mental patients. These patients are divided into two classes. The first of these is patients for which the hospital receives reimbursement. These patients, as prescribed by law, come principally from the District of Columbia, the Public Health Service, the Veterans' Administration, the Indian Service, and the Soldiers' Home. The second group consists of patients from the armed forces, Federal criminals, American citizens adjudged insane in Canada, residents of the Virgin Islands, foreign service officers and employees, all as prescribed by law and for which the institution does not receive reimbursement.

There has been a steady increase in the number of patients from all sources for the past several years and it is anticipated that in 1944 there will be a substantial increase due to the war. Because of this increase it is estimated that approximately 950 patients in excess of the bed capacity of Saint Elizabeths Hospital will have to be cared for in the narcotic hospitals of the Public Health Service. The estimate of funds necessary for 1944 shows an increase of approximately 38 percent because of the increased number of patients and the increased cost of commodities and personal services.

## Social Security Board

With the recent transfer of Employment Service to the War Manpower Commission, the Social Security Board performs three functions: Insurance, public assistance, and research in the field of social security.

The federally operated program of old-age and survivors' insurance is carried on by the Bureau of that name. Administrative expenses for carrying on the program are covered by the appropriation for salaries of the Bureau of Old-Age and Survivors' Insurance, and large portions of the appropriations for miscellaneous expenses of the Social Security Board, and traveling expenses, and printing and binding of the Office of the Administrator.

Although appropriated from the general fund of the

Treasury, these administrative expenses are in fact paid out of special pay-roll taxes levied for purposes of old-age and survivors' insurance. The amounts realized from these pay-roll taxes go directly into the Federal old-age and survivors' insurance trust fund, as shown in the Treasury Department chapter of the Budget. From total proceeds, however, there is deducted the reimbursement to the general fund covering applicable administrative expenses of the Social Security Board and all other agencies, such as the Bureau of Internal Revenue, which incur expenses in connection with the program.

By 1944, wages will be reported for $46,500,000$ individuals, which form the basis for their future benefits under the program. The recommended appropriation for 1944, while reflecting an increased work load for handling wage records resulting from employment conditions, also reflects continued decrease in the number of retirement claims because many workers who otherwise might retire with benefits are continuing in employment.

## BUREAU OF EMPLOYMENT SFCURITY

The Bureau of Employment Security is that part of the Social Security Board which is responsible for administering title III of the Social Security Act, "Grants to States for unemployment compensation administration," and for discharging the Board's responsibility under the Federal Unemployment Tax Act of the Internal Revenue Code. The Board's function is to assist the States in achieving proper and efficient administration of their unemployment compensation laws, and to make certifications to the Secretary of the Treasury for payments to the States of funds found by the Board to be necessary for proper and efficient administration.
The unemployment compensation program is operated through State systems that vary considerably in detail but meet minimum standards established by the Federal Government. The system is financed through pay-roll taxes. Taxes collected by States go into a trust fund and are used in paying benefits, during periods of involuntary unemployment, to workers who are covered under a particular State's law. In discharging its responsibilities, the Bureau exercises three major functions: (1) to review and evaluate provisions of State unemployment compensation laws and the performance of State employment security agencies, and to assist the States to remove or avoid any deviations from the requirements of the Federal laws and to attain the most effective and economical operation; (2) to determine the funds required by each of the State employment security agencies for proper and efficient administration of State unemployment compensation laws; and (3) to assemble data on a Nation-wide basis concerning the progress of the unemployment compensation program, to assist the States in adapting their systems to meet special needs, and to analyze program trends for the purpose of developing future plans.

Prior to September 17, 1942, the functions of the United States Employment Service, which was transferred to the War Manpower Commission by Executive order, were exercised by the Bureau of Employment Security. The employment service had been nationalized by the transfer of the State employment services to Federal operation beginning January 1, 1942. Since the defense program was undertaken, employment service costs have accounted for about one-half of the funds appropriated for use by the Bureau of Employment Security, including grants to the States. The recent separation and transfer, therefore, accounts for the drastic reduction in the Bureau's budget for 1944, an aggregate reduction from $\$ 83,934,410$ to $\$ 39,750,000$.

Further refinement of the Board's methods of appraising the States' programs, characterized by greater objectivity based upon cumulative experience, is being undertaken. The volume of State operations during 1944 will be affected by a declining claims load, partially offset by increased contributions activities in accord with the Nation's approach to full employment.
Benefit checks, representing compensable claims for weeks of unemployment, have declin ed substantially from 31.3 million in fiscal year 1942, and are expected to drop to 24.4 million in 1943 and to 18.8 million in 1944. The employers' reports of wages paid, on the other hand, show an increase from 134 million items in 1942, to 144 million in 1943 and an expected 145 million in 1944.

## BUREAU OF PUBLIC ASSISTANCE

This Bureau, in cooperation with the States, administers the three programs of public assistance to individuals: Old-age assistance, aid to dependent children, and aid to the blind. The amount recommended for the Bureau of

Public Assistance is about 7 percent below 1943. The work of the Bureau consists of making allotments to the various States on a fifty-fifty matching basis provided by title I of the Social Security Act, of reviewing and approving State plans for making grants to individuals, advising and assisting the States in the administration of the programs, and of studying and making recommendations from time to time in the field of social welfare. Old-age assistance grants to States for 1944 , while $\$ 9,000,000$ above 1943, are estimated to advance at a slower rate than in recent years due to the increased employment opportunities for older persons otherwise eligible for assistance. The estimate for aid to dependent children is $\$ 10,000,000$ below 1943, reflecting larger employment of women otherwise eligible for benefits. Grants for aid to the blind continue at approximately the same level as in 1943.

The research activities of the Board are carried on by units within the various bureaus and by the central Bureau of Research and Statistics and the Office of the Actuary at a reduced level from the previous year.

## ESTIMATES OF APPROPRIATIONS

## OFFICE OF THE ADMINISTRATOR

## Salaries, Office of Administrator, Federal Security Agency-

Salaries, Office of the Administrator, \$149,230: Provided, That of the sum herein appropriated the Administrator may expend not to exceed $\$ 2,500$ for temporary employment of persons, by contract or otherwise, for special services determined necessary by the Administrator, without regard to section 3709 of the Revised Statutes and the civil-service and classification laws (53 Stat. 561, 1423, 1431; 56 Stat. 567).
Estimate 1944, \$149,230
Appropriated 1943, \$149,230

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estim | Estimate,1944 | Estimate,1843 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  | Man- Av. years salary |  |
| Clerical, administrative, and fiscal service: | Man- Av. years salary |  | Man- Av. years salary |  |  |  |
| Grade 16. In excess of $\$ 9,000$ : <br> Administrator | 1 \$12,000 |  | 1 \$ 12,000 |  | 1 \$12,000 |  |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  | 19,000 |  |
| Assistant administrator. | 9,000 |  | 19,000 |  |  |  |
| Executive assistant to the edministrator- | 18,750 |  | 18,750 |  | 18,500 |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Speeial assistant to administrator | 6,750 |  | 1 6,750 |  | 0.7 6,500 |  |
| Assistant to administrator....... | $2 \quad 6.750$ |  | 2 6,750 |  | 1. $6 \quad 6,500$ |  |
| Budget officer | 6,500 |  | 1 6,500 |  | $0.76,500$ |  |
| Assistant to administrator |  | 5,800 | 15,800 |  | 1.4 | 5,900 5,600 |
| Budget officer- |  |  |  |  | $0.35,600$ |  |
| Assistant budget officer | 5,600 |  | 1 5,600 |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,600$ : |  |  |  |  |  |  |
| Adininistrative assistant Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : | $\begin{array}{ll}1 & 4,600 \\ 4 & 3,800\end{array}$ |  | 4,600 |  | $0.84,600$ |  |
| Investigator |  |  | 43,800 |  | 3 3,866 |  |
| Administrative assistant | 43,800 |  |  |  | 0.2 | 3,800 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  | 3,100 | 1 |  |  |  |
| Secretary to Administrator - ${ }^{\text {a }}$ - |  |  |  | 3,100 | 2,950 |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Junior administrative assistant | 2,700 |  | 12,700 |  | $0.8 \quad 2,600$ |  |
| Junior fiscal analyst... | 2,6002,400 |  | $1 \quad 2,600$ |  | 3.2 2,319 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  | 2 2,400 |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 7 2,071 |  | 7 2,061 |  | 2 2, 100 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,300$ | 3 1,800 |  |  |  | 6 1,800 |  |
| Grade 3. Range $\$ 1,620$ to $\$ 2,040$ | $5 \quad 1,644$ |  | 5 1,644 |  | $4 \quad 1,680$ |  |
| Grade 2. Range \$1,440 to \$1,860. | 2 1,440 |  | 2 1,440 |  | 1 1,440 |  |
| Professional service: |  |  |  |  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Director of research. | 8,000 |  | 8,000 |  | 1 | 8,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,000$ : Administrative consultant | 6,500 |  | 6, 500 |  |  |  |
| Total permanent, departmental | 38146,397 |  | 38 | $\begin{array}{r} 146,327 \\ 2,097 \end{array}$ | 32 | $\begin{array}{r} 126,769 \\ 3,339 \end{array}$ |
| Deduct delay in filling new positions. |  |  |  |  |  |  |  |
| Net permanent, departmental | $\begin{array}{r} 146,397 \\ 2,833 \end{array}$ |  | $\begin{array}{r} 144,230 \\ 5,000 \end{array}$ |  | $\begin{array}{r} 123,430 \\ 3,068 \end{array}$ |  |
| Temporary employees, departmental. |  |  |  |  |  |  |  |  |  |
| 01 Personal services (net) | 149, 230 |  | 149, 230 |  | $\begin{array}{r} 126.498 \\ 2,739 \end{array}$ |  |
| Estimated savings and umobligated balance. |  |  |  |  |  |  |  |  |  |
| Total estimate or appropriation. | 149, 230 |  | 140, 230 |  | 129, 237 |  |

Salaries and Expenses, Office of Administrator, Federal Sccurity Agency (Natlonal Defense) -
[Salaries and expenses (national defense): For salaries and expenses, including travel expenses, Office of the Administrator, in the supervision and administration of national defense activities, $\$ 140,0001$ (56 Stat. 567 ).
Note- - Appropriation under above title transferred to and consolideted under "Salaries and expenses, education and training of defense workers (national defense), War
Mannower Commission," pursuant to the provisions of the First War Powers Act, and Executive Order No. 9247.

## Salaries, Division of Personnel Supervision and Management, Federal Security

 Ageney-Salaries, Division of Personnel Supervision and Management, [\$122,570] $\$ 120,000$ ( 53 Stat. 561 , 1423, 1431; 56 Stat. 567 ).
Estimate 1944, \$120,000
Appropriated 1943, \$122,570

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| PERsonal services, Departmental | Man- | Av. | Man- |  | Man- |  |
| Clerical, administrative, and fiscal service: Grade 14. Range $\$ 6,500$ to $\$ 7.500$ : | years | salary |  | salary |  | salary |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500:$ Director of personnel | 1 | \$7, 500 |  | \$7, 500 | 1 | \$7,500 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Assistant director of persomnel |  | 5,600 | 1 | 5, 600 | 1 | 5,600 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Director of training. | 1 | E, 000 | 0.9 | 5,000 | 1 | 5,000 |
| Chief, classification section. | 1 | 4,600 | 1 | 4,600 | 1 | 4, 600 |
| Chier, methods and control seetion | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Chief, recruitment and placement section |  | 4,600 | 0.9 | 4,600 | 1 | 4,600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Assistant to director-1.-............- Assistant chief methods and control |  | 4,200 |  | 4,200 |  |  |
| Assistant chief, methods and control section. |  |  |  |  | 1 | 4,000 |
| Recruitment and placement analys |  | 3, 800 |  | 3, 800 |  |  |
| Principal classification analyst | 1.8 | 3,800 | 2 | 3,800 |  |  |
| Principal nersonnel assistant--.-.-- .-. |  |  |  |  | 2.6 | 3, 800 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> Chief. appointment and pay-roll section |  |  |  |  | 1 | 4,100 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Assistant recruitment and placement analyst. | 1.8 | 3, 200 |  | 3, 200 |  |  |
| Senior personnel assista |  | 3,400 | 1 | 3, 400 | 3.6 | 3,311 |
| Classification analyst. | 2 | 3, 200 | 2 | 3,200 |  |  |
| Grade 7. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Junior administrative assistant | 1 | 2,600 | 1 | 2, 600 | 1 | 2,600 |
| Personnel assistant. | 1 | 2,600 | 1 | 2, 600 | 3.7 | 2,600 |
| Assistant classification analyst | 2.6 | 2,600 | 3 | 2, 600 |  |  |
| Grade 5. Range \$2,000 to \$2,600 | 3 | 2,000 | 3 | 2,000 | 4 | 2,025 |
| Grade 4. Range \$1,800 to \$2,160 | 2 | 1, 830 | 2 | 1,830 | 2 | 1,830 |
| Grade 3. Range \$1,620 to \$1,980 | 10.6 | 1,653 | 10.9 | 1,652 | 11 | 1,652 |
| Grade 2. Range \$1,440 to \$1,800 | 5.7 | 1, 440 | 5.9 | 1,440 | 6.9 | 1, 440 |
| Grade 1. Range \$1,260 to \$1,620 |  | 1,260 | 1 | 1,260 | 4 | 1, 260 |
| Professional service: |  |  |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Personnel research technician |  | 4,000 |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  | 4,000 | 1 | 4,000 |  | ---- |
| Employee counselor........... | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Custodial service: <br> Grade 2 Range $\$ 1,080$ to $\$ 1,380$ | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |

OFFICE OF THE ADMINISTRATOR—Continued
Salarles, Division of Personnel Supervislon and Management, Federal Security
Agency-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental-con. <br> Legislative changes in salary ranges | Man- Av. years salary $\$ 320$ | Man- Av. years salary $\$ 110$ | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |
| Total permanent, departmental.....-- Temporary employens, departmental...... | $44.5 \begin{gathered} 119,708 \\ 292 \end{gathered}$ | $\begin{array}{r} 45.6 \\ 121, \frac{050}{620} \\ \end{array}$ | $\begin{array}{r} 48.8 \\ \$ 123,607 \\ 764 \end{array}$ |
| 01 Personal services (net) --------------- | 120,000 | 122,570 | 124, 371 |
| Transferred to- <br> "Salaries, Offices of Social Security Board" |  |  | +200, 000 |
| "Salaries, Bureau of Old-Age and Sur- <br> vicors', lnsurance, Social Security Board" <br> "Salaries, Office of Surgeon General, Pub- <br> lic Health Service" <br> "Salaries, Chief Clerk's Division, Federal <br> Security Agency" |  |  | $\begin{array}{r} +60,000 \\ +45.810 \\ +3,630 \end{array}$ |
| Net total obligations Estimated savings and unobligated balance | 120,000 | 122, 570 | $\begin{array}{r} 423,811 \\ 13,532 \end{array}$ |
| Total estimate or appropriation...... | 120, 000 | 122,570 | 437,343 |

Salaries, Chief Clerl's Division, Federal Security Agency-
Salaries, Chief Clerk's Division, [\$276,650] \$289,000 (53 Stat. 561, 1423, 1431; 56 Stat. 567).
Estimate 1944, \$283,000
Appropriated 1943, \$276,650
Note.-Estimate excludes $\$ 6,660$ transferred to and consolidated under "Salaries and expenses, employment services, War Manpower Commission," pursuant to the provisions of the First War Powers Act, 1941, and Executive Order No. 9247.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal service: <br> Grade 13. Rangc $\$ 5,600$ to $\$ 6,400$ : <br> Chief clerk. |  |  |  |  |  |  |
|  | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | Manyears | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |
|  |  |  |  |  |  |  |
|  |  | \$5, 600 |  | \$5,600 | 1 | \$5,600 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,100$ : <br> Assistant chief clerk |  | 3,800 |  |  |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> Chief, publications section |  | 3,500 |  | 3,500 | 1 | 3,500 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  | , 20 |  | 3, 200 |  |  |
| Grade 8. Range \$2,900 to \$3,500: |  |  |  |  |  |  |
| Assistant to chief clerk (in charge of service) | 1 | 2,900 |  | 2,900 |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Junior administrative assistant to cbief clerk |  |  |  |  |  |  |
|  | 1 | 2,600 |  | 2,600 |  |  |
| Assistant chief, publications section | 1 | 2, 600 |  | 2,600 |  | 2,600 |
| Chief, duplicating unit...--....------------- |  | 2,600 | , | 2,600 | 1 | 2,600 |
|  |  |  |  |  | 1 | 2,600 |
| Assistant to chief clerk (in charge of service) |  |  |  |  | 1 | 2,700 |
|  | 4 | 2, 425 |  | 2, 425 |  | 2,350 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 3 | 2, 000 | 3 | 2,000 | 5.5 | 2,033 |
|  | 11.6 | 1,824 | 9.6 | 1,830 | 7.2 | 1,826 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 41.5 | 1,647 | 38.5 | 1,644 | 24.1 | 1,630 |
|  |  | 1,478 | 79 | 1,480 | 78 | 1,474 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$Custodial service: | 11.9 | 1,260 | 11 | 1,266 | 32 | 1,282 |
|  |  |  |  |  |  |  |
| Grade 6. Range \$1,680 to \$2,040 | , | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$-.---------- | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
|  | 3 | 1,200 | 3 | 1,200 |  | 1,240 |
|  |  | 1,147 | 8 | 1,147 | 4.5 | 1,280 |
| Legislative changes in salary ranges <br> Total permanent, departmental |  | 1,680 |  | 1,550 |  |  |
|  | 173 |  | 165.1 |  | 164.3 |  |
| Deduct delay in filling new positions......- | $2,250$ |  |  | 267, 740 |  | $\begin{array}{r} 256.372 \\ 2,074 \end{array}$ |
| Net permanent, departmental <br> Temporary employees, departmental | $\begin{array}{r} 280,450 \\ 2,550 \end{array}$ |  |  | 267, 740 |  | 254, 298 |
|  |  |  |  | 2,250 |  | 2, 580 |
| 01 Personal services (net). Transferred to "Salaries and expenses, employment services, War Manpower Commission' | 283, 000 |  | 269, 990 |  | 256,878 |  |
|  |  |  |  | +6,660 |  | $+6,660$ |
| Received by transfer from- <br> "Salaries, Offices of Social Security <br> Board" |  |  | +6, |  |  |  |
|  |  |  |  |  | -16,620 |  |
| "Salaries, Division of Persounel Supervision and Management, Federal Security Agency |  |  |  |  |  | -3,630 |
| Net total obligations Estimated savings and unobligated balance- | 283,000 |  | 276, 650 |  | $\begin{array}{r} 243,288 \\ 8,162 \end{array}$ |  |
|  |  |  |  |  |  |  |
| Total estimate or appropriation.-.-.--- | 283, 000 |  | 226,650 |  | 251, 450 |  |

Salaries, Office of General Counsel, Federal Security Agency-
Salaries, Office of the General Counsel, [\$548,000] $\$ 563,000$ (55 Stat. 561, 1423,1431 ; 56 Stat. 562, 567).
Estimate 1944, \$563,000
Appropriated 1943, \$548,000
Note.-Estimate excludes amounts transferred to and consolidated under the following appropriations: "Salaries and expenses, employment services, War Manpower Commis power Commission," $\$ 3,800$; pursuant to the provisions of the First War Powers Act 1941, and Executive Order No. 9247


## [apprentice training]

## Salaries and Expenses, Apprentice Training Program, Federal Security Agency-

[Salaries and expenses, apprentice training program: For expenses necessary to enable the Federal Security Administrator to conduct a program of encouraging apprentice training, including personal services in the District of Columbia and elsewhere, \$465,5011 (29 U. S. C. 4C; 56 Stat. 567).
Note.-Appropriation under the above title transferred to and consolidated under "Salaries and expenses, apprentice training program, War Manpower Commission," pursuant to the provisions of the First War Powers Act, 1941, and Executive Order No. 9247.

## Salaries and Expenses, Apprentice Training Program, Federal Security Agency (National Defense)

[Salaries and expenses, apprentice training program (national defense): For all expenses necessary to enable the Federal Security Administrator to conduct a program of encouraging apprentice tiaining in national-defense industries, including personal services in the District of Columbia and elsewhere, and other items properly chargeable to the appropriations under the Federal Security Agency for
miscellaneous expenses, traveling expenses, and printing and binding, $\$ 450,000$ ] (56 Stat. 567 ).
Note.-Appropriation under the above title transferred to "Salaries and expenses, to the provisions of the First War Powers Act, 1941, and Executive Order No. 9247 .

## [training within industry]

Salaries and Expenses, Training Within Industry, Federal Security Agency National Defense) -
[Salaries and expenses, training within industry (national defense): For all expenses necessary to enable the Federal Security Administrator to carry out the training functions transferred from the Labor Division of the War Production Board by Executive Order Numbered 9139, dated April 18, 1942, including personal services in the District of Columbia and elsewhere; the temporary employment of persons by contract or otherwise without regard to section 3709 of the Revised Statutes and the civil service and classification laws; printing and binding; travel expenses, inclucling expenses of attendance at meetings of organizations concerned with the purposes of this appropiation, and payment of actual transportation expenses and not to exceed $\$ 10$ per diem in lieu of subsistence and other expenses of persons serving while away from their homes in an advisory or adminisirative capacity to the Administrator without other compensation from the United States or at the rate of $\$ 1$ per annum, \$1,145,000: Provided, That section 3709, Revised Statutes, shall not apply to any purchase hereunder when the aggregate amount involved in such case does not exceed the sum of $\$ 100$ ] (56 Stat. 567).

Note.- Appropriation under the above title translerred to "Salaries and expenses, training within industry, War Manpower Commission (national defense)," pursnant to the provisions of the First War Fowers Act, 1941, and Execntive Order No. 9247.

Total, personal services, Office of Administrator:
Estimate 1944, \$1,115,230
Appropriated 1943, \$1,096,450

## miscellaneous and contingent expenses

Miscellaneous Expenses, Office of Administrator, Federal Security Agency-
Miscellaneous expenses, Office of Administrator: For miscellaneous expenses of the Office of the Administrator in the District of Columbia and elsewhere (except travel and printing and binding); Ttransfer of household goods and effects, as provided by the Act of October 10, 1940, and regulations promulgated thereunder; 1 purchase and exchange of lawbooks, other books of reference, and periodicals; library membership fees or dues in organizations which issue publications to members only or to members at a lower price than to others, payment for which may be made in advance; and purchase [(including exchange)], operation, maintenance, and repair of motor-propelled passenger-carrying vehicles, [ $\$ 80,000]$ $\$ 87,000$ (53 Stat. $561,1423,1431 ; 56$ Stat. 568 ).
Estimate 1944, $\$ 87,000$
Appropriated 1943, \$80,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 03 Transportation of things | \$600 | \$600 | \$465 |
| 04 Communication services | 10,450 | 10, 450 | 13,612 |
| 05 Rents and utility services.- | 35,000 | 29, 200 | 36, 905 |
| 07 Other contractnal services | 3,350 | 2, 526 | 1,865 |
| 08 Supplies and materials... | 23, 600 | 24, 549 | 26, 014 |
| 09 Equipment...-.....-- | 14, 000 | 12, 675 | 12, 425 |
| Grand total obligations <br> Estimated savings and unobligated balance. | 87,000 | 80, 000 | $\begin{array}{r} 91,286 \\ 6,714 \end{array}$ |
| Total estimate or appropriation...... | 87, 000 | 80, 000 | 98,000 |

The appropriation in this title for traveling expenses shall be available for the Office of the Administrator in an amount not to exceed $\$ 1,500$ for expenses of attendance at meetings or conventions concerned with the work of the Federal Security Agency, when specifically authorized by the Federal Security Administrator; and not to exceed $\$ 1,000$ for payment of actual transportation expenses and not to exceed $\$ 10$ per diem in lieu of subsistence of persons serving while away from their homes, without other comperisation, in an advisory capacity to the Federal Security Agency.

## Traveling Expenses, Federal Security Agency-

Traveling expenses, Federal Security Agency: For traveling expenses (not appropriated for elsewhere) for the Federal Security Agency and all bureaus, boards, and constituent organizations
thereof, including actual transportation and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence [and other expenses] of persons serving, while away from their homes, without other compensation, in an advisory capacity to the Federal Security Agency; expenses, when specifically authorized by the Federal Security Administrator, of attendance at meetings concerned with the work of the Federal Security Agency; and reimbursement, at not to exceed 3 cents per mile, for travel performed by employees of the Federal Security Agency in privately owned automobiles and within the limits of their official stations, when engaged in the investigation of claims or the furnishing or securing of information concerning claims or wage records under title II of the Social Security Act, as amended (42 U. S. C. 401-409), [ $\$ 1,752,942]$ $\$ 1,720,000$ : Provided, That all receipts from non-Federal agencies representing reimbursement for subsistence and other expenses of travel of employees of the Office of Education performing advisory functions to said agencies shall be deposited in the Treasury of the United States to the credit of this appropriation (53 Stat. 561, 1423, 1431; 54 Stat. 1234; 56 Stat. 568).
Estimate 1944, \$1,720,000
Appropriated 1943, $\mathbf{\$ 1 , 7 5 2 , 9 4 2}$
Note.-Estimate excludes amounts transferred to and consolidated under the following appropriations: "Salaries and expeuses, apprentice training program, War Manpower
Commission," $\$ 54,050$ and "Salaries and expenses, employment services War Mancommission," $\$ 54,0,0 ;$ and "Salaries and expenses, employment services, war Man1941 , and Executive Order No. 9247; and includes amounts transferred from the follow: ing appropriations: "Expenses, Division of Venereal Diseases, Public Health Service," $\$ 130,000$; and "Emergency health and sanitation activities, Public Health Service (national dcfense)," $\$ 63,000$.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 Trave | \$1, 720, 500 | \$1.808, 492 | \$1, 726, 433 |
| Transferred toSalaries and expenses, apprentice training program, War Manpower Commission' $\qquad$ |  | +54, 000 |  |
| "Salaries and expenses, employment services, War Manpower Commission" | -500 | +84, 200 | +84,200 |
| Received by transfer from- <br> "Miscellaneous expenses, Freedmen's Hospital, Federal Security Agency" |  | -750 | -1,000 |
| "Salaries and expenses, vocational education, Office of Education" |  |  | -50, 100 |
| "Salaries and expenses, vocational rehatilitation, Office of Education" |  |  | -15,050 |
| "Study of higher education for Negroes, Office of Education' |  |  | -1, 200 |
| "Miscellancous and contingent expenses, |  |  | -12, 140 |
| "Preventing the spread of epidemic diseases, Public Health Service" |  |  | -8,374 |
| "Expenses, Division of Venereal Diseases, Public Health Service' |  | -130,000 | -45,000 |
| "Disease and sanitation investigations, Public Health Service" |  |  | -142, 605 |
| "Emergency health and sanitation activities, Public Health Service (national defense)" |  | -63,000 |  |
| "Maintenance, National Cancer Institute, Public Health Service" |  |  | $\begin{array}{r} -14,825 \\ -1,000 \end{array}$ |
| "Saint Elizabeths Hospital, Federal Security Agency" |  |  |  |
| Net total obligations. <br> Estimated savings and unobligated balance- <br> Total estimate or appropriation. | 1, 720,000 | 1,752,942 | $\begin{array}{r} 1,519,339 \\ 255,661 \end{array}$ |
|  | 1,720,000 | 1, 752, 942 | 1,775,000 |
| By Projects or functions |  |  |  |
| 1. Office of the Administrator- | $\begin{array}{r} \$ 32,450 \\ 128,230 \\ 86,400 \\ 446,000 \\ 800 \\ 1,026,120 \end{array}$ | $\begin{array}{r} \$ 31,144 \\ 102,584 \\ 750 \\ 73,440 \\ 506,265 \\ 800 \\ 1,093,509 \end{array}$ | $\begin{array}{r} \$ 29,576 \\ 114,852 \\ 7782 \\ 77,397 \\ 292,604 \\ 1,210,301 \end{array}$ |
| 2. Food and Drug Administration |  |  |  |
| 4. Office of Education- |  |  |  |
| 5. Public Health Service |  |  |  |
| 6. St. Elizabeths Hospital |  |  |  |
| 7. Social Security Board |  |  |  |
| Grand total obligations | 1,720, 500 | $\begin{aligned} & 1,808,492 \\ & +138,200 \end{aligned}$ | $\begin{array}{r} 1,726,433 \\ +84,200 \end{array}$ |
| Transferred to (see objects schedule for detail) |  |  |  |
| Received by transfer from (see objects schedule for detail) | -500 | $-193,750$ | -291, 294 |
| Net total obligations <br> Estimated savings and unobligated balance <br> Total estimate or appropriation...... | 1, 720,000 | 1,752,942 | $\begin{array}{r} 1,519,339 \\ 255,661 \\ \hline \end{array}$ |
|  |  |  |  |
|  | 1, 720, 000 | 1,752,942 | 1,775, 000 |

## Printing and Binding, Federal Security Agency-

Printing and binding, Federal Security Agency: For printing and binding (not appropriated for elsewhere) for the Federal Security Agency and all bureaus, boards, and constituent organizations thereof, $\$ \$ 1,000,000]$ including the purchase of reprints of scientific and technical articles published in periodicals and journals, $\$ 953,400$,

## OFFICE OF THE ADMINISTRATOR-Continued

miscellaneous and contingent expenses-continued

## Printing and Binding, Federal Security Agency-Continued.

of which $\$ 567,700$ shall be solely for printed forms, tabulating cards, and tabulating forms in the Bureau of Old-Age and Survivors' Insurance (53 Stat. 561, 1423, 1431; 54 Stat. 1234; 56 Stat. 568).

## Estimate 1944, \$953,400

Appropriated 1943, \$1,000,000
NOTE.-Estimate excludes amounts transferred to and consolidated under the following appropriations: "Salaries and expenses, apprentice training program, War Manpower
Commission," $\$ 4,200$; and "Salaries and expenses, employment services, War Manpower Commission," $\$ 42,400$; pursuant to the provisions of the First War Powers Act, 1941, and Executive Order No. 9247.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 ${ }^{\text {' }}$ | Actual, 1942 |
| 06 Printing and binding. | \$953, 400 | \$053, 400 | \$927, 004 |
|  |  |  |  |
| 'Salaries and expenses, apprentice training program, War Manpower Commission' |  | +4,200 |  |
| "Salaries and expenses, employment services, War Manpower Commission'" |  | +42,400 | +42,400 |
| Received by transfer from"Salaries and expenses, vocational education, Office of Education" |  |  | -15,000 |
| "Salaries and expenses, vocational rehabilitation, Office of Education" |  |  | -4,000 |
| "Study of higher education for Negroes, Office of Education" |  |  | -2,500 |
| "Disease and sanitation investigations, Public Health Service" |  |  | -19, 250 |
| "Expenses, Division of Venereal Diseases, Public Health Service" |  |  | $-32,000$ |
| "Maintenance, National Cancer Institute, Public Health Service" |  |  | -10,000 |
| Net total obligations. <br> Estimated savings and unobligated balance | 953, 400 | 1,000,000 | $\begin{aligned} & 886,654 \\ & 113,346 \end{aligned}$ |
| Total estimate or appropriation | 953, 400 | 1,000,000 | 1,000,000 |
| By Projects or Functions |  |  |  |
| 1. Office of the Administrator | \$20,000 | \$20, 683 | \$20, 572 |
| 2. Food and Drug Administration | 20.000 | 23. 116 | 15,241 |
| 3. Office of Education ---. | 65, 719 | 74.590 | 68,940 |
| 4. Public Health Service. | 145, 481 | 156,885 | 111, 419 |
| 5. Saint Elizabeths Hospital | 4,200 | 3.989 | 3, 245 |
| 6. Social Security Board | 698,000 | 674, 137 | 707, 587 |
| Grand total obligations .-......-.-. | 953, 400 | 953, 400 | 927, 004 |
| Transferred to (see objects schedule for detail) |  | +46,600 | $+42,400$ |
| Received by transfer from (see objects schedule for detail) |  |  | -82, 750 |
| Net total obligations | 953,400 | 1,000, 000 | 886.654 |
| Estimated savings and unobligated balance. |  |  | 113.346 |
| Total estimate or appropriation....... | 953, 400 | 1,000,000 | 1,000,000 |

In order that the Administrator may effectuate reorganization plans submitted and approved pursuant to the Reorganization Act of 1939, he may transfer to the foregoing appropriations under this title from funds available for administrative expenses of the constituent units of the Federal Security Agency such sums as represent a consolidation in the Office of the Administrator of any of the administrative functions of said constituent units: Provided, That no such transfer of funds shall be made unless the consolidation of administrative functions will result in a reduction of administrative salary and other expenses and such reduction is accompanied by savings in funds appropriated to the Federal Security Agency, which savings shall not be expended for any other purpose but shall be impounded and returned to the Treasury.
Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (Federal Security Ageney)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net)... | \$2,000 | \$2,000 | \$13,200 |
| Received by transfer from appropriation under above title | -2,000 | -2,000 | -33,000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | A.ctual, 1942 |
| Estimated savings and unobligated balance. |  | -----------. | \$19,800 |
| Total estimate or appropriation |  |  |  |

Emergency Fund for the President, National Defense (Allotment to Federal Security Agency, Office of Administrator)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Reserve commissioned officers: Surgeon |  | 1 \$ $\$ 4,858$ |  |
|  |  | 13,800 |  |
| Professional service: |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Director |  | 28,000 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Analyst |  | 0.7 3,800 |  |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Administrative assistant |  | 13,200 |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Administrative assistant |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 0.6 2 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 3 1,800 |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 4.4 1,677 |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | $4 \quad 1,440$ |  |
| Total permanent, departmental |  | $19.755,218$ |  |
| Deduct delay in flling new positions. |  | 12, 340 |  |
| 01 Personal services (net) |  | 42,878 | ------------- |
| other obligations |  |  |  |
| 02 Travel |  | 196, 063 | \$32, 033 |
| 03 Transportation of things |  | 11, 240 | 1,953 |
| 04 Communication services. |  | 2,215 | 37 |
| 07 Other contractual services |  | 500, 000 | 500 |
| 08 Supplies and materials. |  | 1,622 |  |
| 09 Fquipment....-... |  | 1, 000 |  |
| 11 Grants, subsidies, and contribution |  | 982, 721 | 170,813 |
| Confidential funds....-- Reserve for future allotment |  | 25,000 |  |
| Reserve for future allotment |  | 3,667, 000 |  |
| Total other obligations. |  | 5, 386, 861 | 205,336 |
| Grand total obligations. |  | 5, 429, 739 | 205, 336 |
| Received by transfer from "Emergency fund for the President, national defense" |  | -51,775 | -5, 583, 300 |
| 1942 balance available in 1943....-.-... |  | $-5,377,964$ | +5,377,964 |
| Total estimate or appropriation. |  |  |  |

Working Fund, Federal Security Agency, Administrative Office-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel |  | \$15, 016 | \$3,984 |
| 04 Communication services |  | 1,216 | 284 |
| 07 Other contractual services |  | 98, 237 | 59.013 |
| 11 Grants, subsidies, and contributions |  | 102, 087 | 11,913 |
| Grand total obligations. |  | 216,556 | 75, 194 |
| 1942 balance available in 1943 |  | -216, 556 | +216,556 |
| Reimbursements from: <br> "Medical and Hospital Department, Army" |  |  | -114,000 |
| "Finance Service, Army",----- |  |  | -19,000 |
| "Quartermaster Service, Army"- |  |  | -157, 250 |
| Total estimate or appropriation |  |  | -1,500 |
| Total estimate or appropriation. |  |  |  |

Total, miscellaneous and contingent expenses, Office of Administrator, annual appropriations, general account:
Estimate 1944, \$2,760,400
Appropriated 1943, \$2,832,942
Total, Office of Administrator, annual appropriations, general account:
Estimate 1944, \$3,875,630
Appropriated 1943, \$3,929,392

OFFICE OF ADMINISTRATOR, FEDERAL SECURITY AGENCY

| Appronriation | For purchase |  |  |  |  | Oldvehicles still to be used | $\begin{gathered} \text { Total } \\ \text { mainte. } \\ \text { nancee, } \\ \text { repair and } \\ \text { operation, } \\ \text { all cars } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Miscellaneous expenses, Office of Administrator, Federal Security Agency. |  |  |  |  |  | 4 | \$1,950 | To be used by the Administrator for official purposes, and by the staff engaged in going between Federal Security Agency buildings whicl are scattered over a wide area. |

## AMERICAN PRINTING HOUSE FOR THE BLIND

To Promote the Education of the Blind, Federal Security Agency-
To enable the American Printing House for the Blind more adequately to provide books and apparatus for the education of the blind in accordance with the provisions of the Act approved February 8, 1927 (20 U. S. C. 101), $\$ 115,000$ (53 Stat. 561, 1431; 56 Stat. 568-569).

Annual appropriation, general account:
Estimate 1944, \$115,000
Appropriated 1943, \$115,000


## Trust account:

## To Promote the Education of the Blind, Interest-

Amount equivalent to the interest of 4 per centum per annum on trust fund of $\$ 250,000$, set apart to promote the education of the blind, and to be paid to the American Printing House for the Blind (20 U. S. C. 101).
Estimate 1944, \$10,000
Appropriated 1943, $\$ \mathbf{1 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services |  |  |  |
| Administration, office, service, and maintenance, temporary |  |  | \$1,202 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services-continued |  |  |  |
| Braille publications, temporary... |  |  | \$370 |
| Talking books, temporary... | -------..... | --1.......... | 620 |
| 01 Personal services (net). |  |  | 2,192 |
| 08 Supplies and materials. | \$10,000 | \$10,000 | 7,808 |
| Total estimate or appropriation. | 10,000 | 10,000 | 10,000 |

## CIVILIAN CONSERVATION CORPS

## Expenses of Liquidation, Civilian Conservation Corps-

[For all necessary expenses to enable the Director of the Civilian Conservation Corps to provide for the liquidation of the Civilian Conservation Corps and the conservation and disposition of all of the property of whatever type (including camp buildings, accessories, equipment, and machinery of all types) in use by said Corps, including personal services in the District of Columbia and elsewhere; payment for accrued annual leave of employees separated from the Government service due to the discontinuance of Corps operations; and for such travel (including the return of enrollees to their homes) and other necessary expenses as may be incurred in connection with liquidation of said Civilian Conservation Corps from the unexpended balances of the appropriations made to the Civilian Conservation Corps in the "Federal Security Agency Appropriation Act, 1942', not exceeding $\$ 8,000,000$ : Provided, That said liquidation shall be completed as quickly as possible but in any event not later than June 30, 1943.]
[Notwithstanding the provisions of the Act of December 23, 1941 (Public Law 371), the Director of the Civilian Conservation Corps is authorized, during the fiscal year 1943, to dispose of any camp buildings, no longer needed for Civilian Conservation Corps purposes, and housekeeping and camp maintenance equipment necessary in connection therewith, by transfer, with or without reimbursement, to other Federal agencies or, upon such terms as may be approved by the Administrator, Federal Security Agency, to any State, county, municipality, or nonprofit organization for the promotion of conservation, education, recreation, or health: Provided, That, in the case of buildings located on land owned by the United States, any such disposition shall be subject to the approval of the agency of the United States having jurisdiction of such lands: And provided further, That such buildings and equipment shall first be tendered to the War Department and Navy Department for use in prosecution of the war, or the Civil Aeronautics Administration, which Departments or agency shall have sixty days from the date of notification of availability of such buildings and equipment to accept such tender] (16 U. S. C. 584; 56 Stat. 569).

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actu | al, 1942 |
| PERSONAL SERVICES, Departmental | Man- Av. years salary | Man- Av. years salary <br> $1 \$ 10,000$ | Manyears | Av. salary |
| Clerical, administrative, and fiscal service: |  |  |  |  |
| Grade 16. In excess of $\$ 8,000$ : <br> Director |  |  | 1 | \$10,000 |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |
| Assistant director (executive) |  | 0.3 8,000 | 1 | 8,000 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Special assistant to the director |  |  | 1 | 7,500 |
| Assistant director (administrative) |  |  | 1 | 6,500 |




## Trust accounts:

## Civilian Conservation Corps, Savings' Fund-

This fund represents deposits by enrollees of the Corps to be repaid to the enrollees in emergencies or upon leaving the Corps (31 U. S. C. '̛25s; 50 Stat. 320)

Appropriated 1943, $\$ \mathbf{8 5 0 , 0 0 0}$
13 Refunds, awards, and indemnities: Obligations-1943, $\$ 850,000 ; 1942, \$ 11,654,932$.

## Civillan Conservation Corps, Estates of Deceased and Mentally Incompetent

rolled Members-
This fund represents estates of deceased and mentally incompetent enrolled members, Civilian Conservation Corps (Act June 26, 1934, 48 Stat. 1293, and Executive Order No. 6129, May 11, 1993).

Appropriated 1943, $\$ 8,000$
13 Refunds, awards, and indemnities: Obligations-1943, $\$ 8,000 ; 1942, \$ 23,692$.
Total, Civilian Conservation Corps, trust accounts:
Appropriated 1943, \$858,000

## COLUMBIA INSTITUTION FOR THE DEAF

Columbia Institution for the Deaf, Federal Security Agency-
For support of the Columbia Institution for the Deaf, including salaries and incidental expenses, books and illustrative apparatus and general repairs and improvements, [ $\$ 166,000] \$ 155,200$ (56 Stat. 569, 999).

Annual appropriation, general account:
Estimate 1944, \$155,200
Appropriated 1943, a $\mathbf{\$ 1 7 0 , 5 0 0}$
a Ineludes $\$ 4,500$ appropriated in the Second Supplemental National Defense Appropriation Act, 1943.


## FOOD AND DRUG ADMINISTRATION

## Salaries and Expenses, Food and Drug Administration, Federal Security agency-

For all necessary expenses [for] of the Food and Drug Administration in carrying out the investigations [and work hereinafter named under the heading "Food and Drug Administration", including chemicals, purchase, exchange and repair of apparatus, personal services in the District of Columbia and elsewhere; collecting, reporting, and illustrating the results of such investigations; contract stenographic reporting services; books of reference, and periodicals; exchange of scientific equipment; and transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder], including collecting, reporting, and illustrating the results thereof, and performing the functions required to carry into effect the provisions of the Federal Food, Drug, and Cosmetic Act (21 U. S. C. 301-392); the Act approved March 2, 1897, entitled, "An Act to prevent the im portation of impure and unwholesome tea"' (21 U.S.C.41-50), which may hereafter be cited as the Tea Importation Act; the Act approved February 15, 1927, to regulate the importation of milk and cream into the United States and so forth (21 U. S. C. 141-149), which may hereafter be cited as the Import Milk Act; the Federal Caustic Poison Act (15 U. S. C. 401-411); and the Act approved May 4, 1923, entitled, "An Act to prohibit the shipment of flled milk in interstate or foreign commerce" (21 U.S.C. 61-64), which may hereafter be cited as the Filled Milk Act; as follows (5 U. S. C. 511, 512; 7 U. S. C. 128; 53 Stat. 561; 56 Stat. 569):

General [administrative expenses] administration: For [necessary expenses for] general [administrative purposes] administration, including [the salary of Commissioner of Food and Drugs and other] personal services in the District of Columbia, $\$ 94,400$ (56 Stat. 569).
Estimate 1944, \$94,400
Appropriated 1943, \$94,400

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL <br> Professional service: <br> Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Commissioner of Food and Drags. <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500^{-}$ <br> Assistant Commissioner of Food and <br> Drugs |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\underset{\text { salary }}{\text { Av. }}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary |
|  |  | \$9,000 |  | \$9,000 | 1 | \$9,000 |
|  |  |  |  |  |  |  |
|  |  | 7,500 |  | 7,500 | 1 | 7,500 |
| Clerical, administrative, and fiscal service: <br> Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Senior administrative officer |  |  |  |  |  |  |
|  |  | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Junior administrative officer | 1 | 3,800 |  | 3,800 | 1 | 3,706 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Senior administrative assistant |  | 3,450 | 2 | 3,450 | 2 | 3,390 |
| Grade 7. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Junior administrative assistant | 1.5 | 3,080 | 1.5 | 3,080 | 1 | 3. 200 |
| Assistant editor |  | 2,900 |  | 2,900 | 1 | 2,850 |
| Grade 6. Range \$2,300 to \$2,900 | 3 | 2,600 | 3 | 2,600 | 3.1 | 2, 736 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 6 | 2,266 |  | 2, 266 | 5.1 | 2,334 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 1,845 | 4 | 1,845 | 2.9 | 1,852 |
| Grade 3. Range \$1,620 to \$1,980 | 7 | 1,636 | 7 | 1,636 | . | 1,704 |
| Grade 2. Range \$1,440 to \$1,800 |  | 1,558 |  | 1,558 | 5.7 | 1,511 |
| Custodial service: |  |  |  |  |  |  |
| Grade 4. Range \$1,320 to \$1,680. |  | 1,680 |  | 1,680 | 1 | 1,680 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  | 1,440 |  | 1,440 | 1.9 | 1,416 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 2.5 | 1,116 | 2.5 | 1,116 | 0.2 | 1,080 |
| Legislative changes in salary ranges <br> Total permanent, departmental |  | 180 |  | 165 |  |  |
|  | 37 | 92, 670 | 37 | 92,655 | 35.9 | 91,032 |
| Temporary employees, departmental.......- |  | 305 |  | 320 |  | 321 |
| 01 Personal services (net) |  | 92,975 |  | 92,975 |  | 91,353 |
| OTHER OBLIGATIONS |  |  |  |  |  |  |
| 04 Communication services. |  | 575 |  | 575 |  | 588 |
| 07 . Other contractual services |  | 150 |  | 150 |  | 150 |
| 08 Supplies and materials. |  | 500 |  | 500 |  | 487 |
| 09 Equipment. |  | 200 |  | 200 |  | 266 |
| Total other obligations. |  | 1, 425 |  | 1,425 |  | 1,491 |
| Grand total obligations |  | 94, 400 |  | 94, 400 |  | 92, 844 |
| Estimated savings and unobligated balance. |  |  |  |  |  | 141 |
| Total estimate or appropriation |  | 94,400 |  | 94, 400 |  | 92,985 |

[Enforcement of the Federal Food, Drug, and Cosmetics Act: For enabling the Federal Security Administrator to carry into effect the provisions of the Act of June 25, 1938, entitled "An Act to prohibit the movement in interstate commerce of adulterated and misbranded food, drugs, devices, and cosmetics, and for other purposes", as amended (21 U.S. C. 301-392) ; to cooperate with associations and scientific societies in the revision of the United States Pharmacopoeia and development of methods of analysis, and for investigating
the character of the chemical and physical tests which are applied to American food products in foreign countries, and for inspecting the same before shipment when desired by the shippers or owners of these products intended for countries where chemical and physical tests are required before the said products are allowed to be sold therein, $\$ 2,241,230$.]
[Enforcement of Tea Importation Act: For enabling the Federal Security Administrator to carry into effect the provisions of the Act approved March 2, 1897, and the Act approved June 27, 1940 (21 U. S. C. 41-50), entitled "An Act to Prevent the Importation of Impure and Unwholesome Tea", as amended, including payment of compensation and expenses of the members of the Board appointed under section 2 of the Act and all of the necessary officers and employees, both in Washington and in the field, $\$ 29,840$.]
[Enforcement of the Milk Importation Act: For enabling the Federal Security Administrator to carry into effect the provisions of the Act approved February 15, 1927 ( 21 U. S. C. 141-149) , entitled "An Act to regulate the importation of milk and cream into the United States for the purpose of promoting the dairy industry of the United States and protecting the public health", $\$ 19,180$.]
[Enforcement of the Caustic Poison Act: For enabling the Federal Security Administrator to carry into effect the provisions of the Act approved March 4, 1927 (15 U. S. C. 401-411), entitled "An Act to safeguard the distribution and sale of certain dangerous caustic or corrosive acids, alkalies, and other substances in interstate and foreign commerce," $\$ 23,980$.]
[Enforcement of the Filled Milk Act: For enabling the Federal Security Administrator to carry into effect the provisions of the Act entitled "An Act to prohibit the shipment of filled milk in interstate or foreign commerce", approved March 4, 1923, as amended by the Act of August 27, 1935 (21 U.S. C. 61-64), $\$ 9,350.1$
Note.-Appropriations under above subheads have been transferred to and consolidated under subhead "Enforcement operations."

Enforcement operations: To enable the Federal Security Administrator to carry into effect the provisions of the above statutes, including personal services in the District of Columbia (not exceeding $\$ 673,000$ ) and elsewhere; purchase (not to exceed ten), operation, maintenance, and repair of motor-propelled and horse-drawn passenger-carrying vehicles; purchase of chemicals, apparatus, and scientific equipment; contract stenographic reporting services; books of reference and periodicals, $\$ 2,923,580$; and the Administrator, in carrying into effect the provisions of the Federal Food, Drug, and Cosmetic Act, is authorized hereafter to cooperate with associations and scientific societies in the revision of the United States Pharmacopoeia and in the development of methods of analysis and mechanical and physical tests necessary to carry out the work of the Food and Drug Administration and to pay the expenses of the members of the Board appointed under section $\mathscr{Z}$ of the Tea Importation Act, and such expense shall not be paid out of the appropriation for "Expenses of collecting the revenue from
customs" (15 U.S. C. $401-411 ; 21$ U.S. C. 24, 26, 41-50, 61-64, customs" (15 U. S. C. 401-411; 21 U.S. C. 24, 26, 41-50, 61-64, 141-149, 301-392; 55 Stat. 851; 56 Stat. 570).
Estimate 1944, \$2,323,580 Appropriated 1943, a \$2,323,580
${ }^{a}$ Includes appropriations consolidated under the above subhead as follows: "Enforcement of the Federal Food, Drup, and Cosmetics Act," $\$ 2,241,230$; "Enforcement of Tea Importation Act," $\$ 29,840$; "Enforcement of the Mik Importation Act," $\$ 19,180$, "En-;
forcement of the Caustic Poison Act," $\$ 23.980$ and "Enforcement of the Filled Milk Act," forcement of the Caustic Poison Act," $\$ 23.980$; and "Enforcement of the Filled Milk Act," $\$ 9,350$.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estımate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEpartmental | Man- |  | Man- |  | Man- | A $\bar{\nabla}$ |
| Professional service: | years | salary | years | salary | years | salary |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Principal technical adviser. | 1 | \$6, 400 | 1 | \$6,400 |  | \$6,400 |
| Principal chemist | 3 | 5,866 | 3 | 5,866 | 3.2 | 6, 035 |
| Principal bacteriologist |  | 5, 800 | 1 | 5,800 | 1 | 5,700 |
| Principal microscopist. | 1 | 6, 200 | 1 | 6,200 | 1 | 6,150 |
| Chief, division of pharmacolog | 1 | 6,000 | 1 | 6,000 | 1 | 5,950 |
| Chief, vitamin division-.-- | 1 | 6, 000 | , | 6,000 | 1 | 5,950 |
| Chief, drug division. | 1 | 5, 600 | 1 | 5,600 | 0.8 | 5, 644 |
| Chief inspector. | 1 | 5,800 | 1 | 6,800 | 1 | 5,700 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Senior chemist. | 10 | 4,920 | 10 | 4,920 | 9.7 | 4,875 |
| Senior medical officer | 8 | 4,625 | 8 | 4,625 | 7 | 4,621 |
| Senior bacteriologist | 1 | 4,800 | 1 | 4,800 | 1 | 4, 600 |
| Senior biochemist. | 2 | 4,700 |  | 4,700 | 1 | 4,800 |
| Senior pharmacologist | 3 | 4,733 | 3 | 4,733 | 2.4 | 4,682 |
| Senior pathologist... | 1 | 4,800 | 1 | 4, 800 | 1 | 4, 600 |
| Senior veterinarian | 1 | 5,000 | 1 | 5, 000 |  | 4,850 |
| Grade 4. Range \$3,800 to \$4,600: |  |  |  |  |  |  |
| Chemist | 12 | 3,950 | 12 | 3,950 | 9 | 3,990 |
| Medical officer | 4 | 3,800 | 4 | 3,800 | 4.9 | 3,800 |
| Biochemist. | 1 | 3,800 | 1 | 3,800 |  | 4, 000 |
| Microanalyst. | 2 | 4, 200 | 2 | 4,200 | 1.8 | 4,143 |
| Pharmacologist | 7 | 3,857 | 7 | 3,857 | 3.6 | 3,894 |
| Technical officer |  |  |  |  | 0.4 | 3,800 |
| Assistant chief (food). | 1 | 3,800 | 1 | 3, 800 | 0.7 | 3,800 |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| personal services, departmental-con. | Man- |  |  |  | Man- |  |
| Professional service-Continued. | years | salary |  | salary | years | salary |
| rade 3. Range $\$ 3,200$ to $\$ 3,800$ |  |  |  |  |  |  |
| Associate chemist...-- |  | $\begin{array}{r}\$ 3,310 \\ 3,266 \\ \hline\end{array}$ | $\stackrel{11}{3}$ | $\$ 3,310$ 3,266 | 13 3 | \$3, 377 |
| Associate biochemist | 1 | 3,200 | 1 | 3,200 | 1 | 3, 350 |
| Associate medical officer | 1 | 3,300 | 1 | 3, 300 | 2 | 3, 274 |
| Associate pharmacologi |  | 3,200 | 3 | 3, 200 | 4.5 | 3,237 |
| Associate statistician |  | 3, 200 | 1 | 3, 200 | 0.3 | 3,200 |
| Associate veterinarian |  | 3,200 | 1 | 3, 200 | 0.3 | 3, 200 |
| Associate microanalyst |  |  |  |  | 0.2 | 3,200 |
| Associate technical assistant | 2 | 3,200 |  | 3, 200 | 1.5 | 3,200 |
| Grade 2. Ranre \$2,600 to \$3,200:-------- |  |  |  |  |  |  |
| Assistant chemist | 14 | 2, 714 | 14 | 2,714 | 15.3 | 2,720 |
| Assistant bacteriologist | 2 | 2,900 | 2 | 2,900 | 2 | 2,875 |
| Assistant statistician |  |  |  |  | 0.4 | 2,600 |
| Assistant biochemist |  | 2,600 | 3 | 2,600 | 3. | 2,772 |
| Assistant veterinarian |  |  |  |  | 0.5 | 2,600 |
| Assistant microanalyst | 5 | 2, 700 | 5 | 2,700 | 5 | 2,675 |
| Assistant food and drug i |  |  |  |  | ${ }^{0.1}$ | 2,600 2895 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,60$ |  | 2,088 |  | 2,088 | 8.5 | 2,086 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,600 2,100 | 1 | 2,600 2,100 | 1 | $\stackrel{2,510}{2,075}$ |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  | $\stackrel{2,100}{2,100}$ | 1 | 2,100 2,100 | 1 | 2,075 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,920$ | 4 | 1,620 | 4 | 1,620 | 3.8 | 1,652 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 11 | 1,488 | 11 | 1,488 | 4.8 | 1,527 |
| Grade 2. Range \$1,260 to \$1,620 |  | 1,260 | 12 | 1,260 | 2.8 | 1,260 |
| Grade 1. Range \$1,020 to \$1,380-1.e-Clerical, administrative, and fisal service:Crade |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 4.600$ to $\$ 5,400$ : Senior administrative officer. |  |  |  |  |  | 4,800 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Junier administrative assistant |  | 2,800 |  | 2,800 | 2 |  |
| Principal translator |  | 2,700 | 1 | 2, 700 | 1 | 2,675 |
| Grade 6. Range \$2,300 to \$2,900 |  |  |  |  | 0.9 | 2,370 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 2,266 |  | 2, 266 | 9.2 | 2, 290 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 1,976 | 9 | 1,976 | 9.6 | 1,950 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 34 | 1,690 | 34 | 1,690 | 32.6 | 1,683 |
| Grade 2. Range \$1,440 to \$1,800 |  | 1,462 |  | 1,462 | 22.6 | 1,476 |
| Grade 1. Range \$1,260 to \$1,620 |  | 1,260 |  | 1,260 | 2.5 | 1,260 |
| Custodial service: |  |  |  |  |  |  |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  | 1,125 |  | 1,125 | 30.1 | 1,114 |
| Legislative changes in salary ranges.........- 3,660 |  |  |  |  |  |  |
| Temporary employees, departmental |  | $\begin{array}{r} 2,500 \\ 500 \end{array}$ |  | 2,195 500 | 251.6 | 649, 181 |
| All personal services, departme |  | 673, 000 |  | 672, 695 |  | 649, 181 |
|  |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Chief of district | 3 | 6,266 | 3 | 6, 266 | 3 | 6,229 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Assistant to chief of district | $\stackrel{3}{3} .7$ | 5,066 5,063 | 3 | 5,066 | 1 | 4,650 4,930 |
| Chief of station |  | 5,063 | 15.7 | 5,063 | 15.4 | 4, 930 |
| Senior chemist |  |  |  |  |  | 5,150 |
| Senior food and drug inspe | 2 | 4,800 | 2 | 4,800 | 2 | 4, 700 |
| Senior medical officer. | 1 | 4,600 | 1 | 4,600 | 0.3 | 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> $\begin{array}{c}\text { Chemist }\end{array}$ |  |  |  |  |  |  |
| Chemist drug insp | 12.9 | 4,939 | ${ }_{12 .} 24$ | 4,008 | 10.2 | 4,015 <br> 3,852 |
| Food and drug inspector |  |  |  |  | 10.7 | 3,852 3,850 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : ${ }^{\text {a------- }}$ |  |  |  |  |  |  |
| Associate chemist. | 35 | 3,434 | 35 | 3,434 | 34.4 | 3,355 |
| Associate food and drug inspector | 23 | 3,295 | 23 | 3, 295 | 18 | 3,310 |
| Associate plant histologist | 1 | 3,300 | 1 | 3, 300 | 1 | 3, 275 |
| Associate zoologist | 1 | 3. 500 | 1 | 3, 500 | 1 | 3,475 |
| Associate bacteriologist | 1 | 3, 300 | 1 | 3,300 | 1 | 3,275 |
| Grade 2. Range \$2,600 to \$3,200: ---1.0. |  |  |  |  |  |  |
| Assistant chemist | 84 | 2,735 | 84 | 2, 725 | 80 | $\stackrel{2,815}{ }$ |
| Assistant ford and drug inspe | 86 | 2,696 | 86 | 2,696 | 83.2 | 2,750 |
| Assistant veterinarian | 1 | 2, 600 | 1 | 2,600 |  | 2,600 |
| Assistant tea examiner | 3 | 3,000 | 3 | 3,000 | 3 | 2,958 |
| Grade 1. Range \$2,000 to \$2,600 | 50 | 2,052 | 50 | 2,052 | 51.8 | 2,050 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 6. Range \$2,000 to \$2,600 | 6 | 2, 283 | 6 | 2. 283 |  | 2,400 |
| Grade 5. Range \$1,809 to $\$ 2,160$ | 3 | 1. 920 |  | 1. 920 | 4.5 | 1,921 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 3 | 1,720 | 3 | 1,720 | 3.2 | 1,739 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 5 | 1,512 | 1 | 1,512 | 4.4 | 1, 557 |
| Grade 2. Range \$1,260 to \$1,620 | 13 | 1,270 | 13 | 1,270 | 8.1 | 1,292 |
| Grade 1. Range \$1,020 to \$1,380 | 8 | 1,237 | 8 | 1,237 | 12. 3 | 1,170 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 10. Range \$3,500 to \$4,100: |  |  |  |  |  |  |
| Junior administrative officer- | 3 | 3, 600 | 2 | 3, 600 | 2 | 3,575 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 3 | 2, 566 | 3 | 2, 566 |  | 2,525 |
| Grade 5. Range $\$ 2.000$ to $\$ 2,600$ | 19 | 2, 196 | 19 | 2, 196 | 16.3 | 2, 220 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 12 | 1,887 | 12 | 1,887 | 13 | 1,892 |
| Grade 3. Range \$1,620 to \$1,980 | 31.8 | 1,700 | 31.8 | 1,700 | 26 | 1,752 |
| Grade 2. Range \$1,440 to \$1,800 | 51.6 | 1,495 | 51.6 | 1,495 | 52.7 | 1,475 |
| Grade 1. Range \$1,260 to \$1,620 | 2 | 1, 290 | 2 | 1. 290 | 1 | 1,305 |
| Custodial service: |  |  |  |  |  |  |
| Grade 7. Range \$1,860 to \$2,300 | 1 | 1, 850 | 1 | 1,860 | 0.7 | 1,860 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ |  |  |  |  | 0.3 | 1,515 |
| Grade 4. Range \$1.320 to \$1,680 |  |  |  |  | 0.9 | 1,364 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 4 | 1, 273 | 10 | 1.275 1.134 | ${ }^{6} 10.7$ | 1,245 1,155 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field-continued | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
|  | $\begin{array}{rr} 6 & \$ 50 \\ & 2,400 \end{array}$ | $\begin{array}{r} 6 \\ \\ \\ 2,200 \end{array}$ | $6 \quad \$ 50$ |
|  | $\begin{array}{r} 528 \\ 1,352,345 \\ 4,935 \end{array}$ | $\begin{array}{r} 528 \\ 1.352 .145 \\ 4,935 \end{array}$ | $\begin{array}{r} 508.1 \\ 1,293,937 \\ 6,335 \end{array}$ |
| All personal services, field....--------- | 1,357, 280 | 1,357, 080 | 1,300,272 |
| 01 Personal services (net) | 2, 030, 280 | 2,029,775 | 1,949,453 |
| OTHER OBLIGATIONS |  |  |  |
| 03 Transportation of things | 16.000 | 16,000 | 15,750 |
| 04 Communication services. | 24.000 | 24.000 | 23.316 |
| 05 Rents and utility services. | 6. 000 | 6, 000 | 5. 752 |
| 07 Other contractual services | 50.000 | 50, 000 | 40, 092 |
| 08 Supplies and materials. | 120, 000 | 120,000 | 109, 800 |
| Samples | 75, 360 | 75, 360 | 66, 205 |
| 09 Equipment | 23,940 | 24, 445 | 25,895 |
| Total other obligation | 315, 300 | 315, 805 | 286, 810 |
| Grand total obligations. <br> Reimbursements for services performed....- | $\begin{array}{r} 2.345,580 \\ -22,000 \end{array}$ | $\begin{array}{r} 2.345,580 \\ -22,000 \end{array}$ | $\begin{array}{r} 2,236,263 \\ -28,703 \end{array}$ |
| Net total obligations $\qquad$ Estimated savings and unobligated balance. | 2, 323, 580 | 2, 323, 580 | $\begin{array}{r} 2,207,560 \\ 101,370 \end{array}$ |
| Total estimate or appropriation | $2,323,580$ | 2, 323,580 | 2,308, 930 |
| By Projects or Functions |  |  |  |
| 1. Enforcement operations: |  |  |  |
| (a) On beverages, fiavors, and spices..- | \$138,000 | \$138,000 | \$134, 769 |
| (b) On cereal products .--... | 114, 000 | 114,000 | 107,069 |
| (c) On confectionery products | 74,000 | 74, 000 | 73.945 |
| (d) On dairy products. | 220,000 | 220.000 | 253, 880 |
| (e) On fisheries products | 120,600 | 120,600 | 119,534 |
| (f) On fruit and fruit products.....----- | 214, 000 | 214,000 | 237,587 |
| (g) On vegetables and vegetable products. | 212,000 | 212, 000 | 198, 589 |
| (h) On other food products | 230, 000 | 230, 000 | 183, 625 |
| (i) On formulating food standards.---- | 120,000 | 120, 000 | 116, 778 |
| (j) On vitamin and dietetic products..- | 106, 000 | 106, 000 | 102,749 |
|  | 660,000 | 660, 000 | 571,913 |
| (l) On cosmeties --.-.-.-------------------- | 61.000 | 61.000 | 58.921 |
| ( $m$ ) On color sertification ....-.-.--------- | 30,000 | 30,000 | 28,159 |
| (n) On caustic poisons | 23, 980 | $\stackrel{23,980}{ }$ | 20.042 |
| 2. Testing work for other departments.----- | 22,000 | 22, 000 | 28, 703 |
| Grand total obligations Reimbursements for services performed | $\begin{array}{r} 2.345,580 \\ -22,000 \end{array}$ | $\begin{array}{r} 2,345,580 \\ -22,000 \end{array}$ | $\begin{array}{r} 2,236,263 \\ -28,703 \end{array}$ |
| Net total obligations Estimated savings and uncbligated balance | 2, 323, 580 | 2, 323, 580 | $\begin{array}{r} 2,207.560 \\ 101,370 \end{array}$ |
| Total estimate or appropriation. | 2,323, 580 | 2, 323, 580 | 2, 308, 930 |

[Enforcement of the] Salaries, Sea Food Inspectors [Act]: For [personal services] salaries of sea-food inspectors designated [to examine and inspect sea food and the production, packing, and labeling thereof upon the application of any packer of any sea food for shipment or sale within the jurisdiction of the Federal Food, Drug, and Cosmetic Act,] in accordance with the provisions of [the Act entitled "An Act to amend section 10A of the Federal Food and Drugs Act of June 30, 1906, as amended", approved] section 10 A of the Federal Food and Drugs Act, as amended by the Act of August 27, 1935 (21 U. S. C. 372a), which may hereafter be cited as section 702A of the Federal Food, Drug, and Cosmetic Act, $\$ 40,000$ ( 56 Stat. 570).
Estimate 1944, \$40,000
Appropriated 1943, \$40,000

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actua | , 1942 |
| PERSONAL SERVICES, DEPARTMENTAL Clerical, administrative, and fiscal service: | Man- Av. years salary | Man- Ar. years salary | Manyears | $A \nabla$. salary |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | 0.2 | \$1.620 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots \ldots$ | 1 \$1,440 | $1{ }^{1}$ \$1,440 | 0.8 | 1,440 |
| Total permanent, departmental | $1 \quad 1,440$ | 1 1,440 | 1 | 1,483 |
| personal services, field |  | - |  |  |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Chief of station | 0.35150 | 0.3 5,150 | 0.3 | 4,950 |

## FOOD AND DRUG ADMINISTRATION—Continued

Salarles and Expenses, Food and Drug Administration, Federal Security
Agency-Continued.

[The appropriation in this title for traveling expenses shall be available in an amount not exceeding $\$ 2,500$ for travel outside the United States when authorized by the Federal Security Administrator in connection with the work of the Food and Drug Administration] (56 Stat. 570 ).
[Total, salaries and expenses, Food and Drug Administration, $\$ 2,457,980$, of which amount not to exceed $\$ 763,580$ may be expended for personal services in the District of Columbia, and not to exceed $\$ 25,650$ shall be available for the purchase and exchange of motor-propelled and horse-drawn passenger-carrying vehicles neces-
sary in the conduct of field work outside the District of Columbia] (56 Stat. 570 ).

Total, Food and Drug Administration, annual appropriations, general account:
Estimate 1944, \$2,457,980
Appropriated 1943, \$2,457,980

## Trust accounts:

## Sea Food Inspections, Food and Drug Administration-

Under authority of "An Act to amend section 10A of the Federal Food and Drugs Act of June 30, 1906, as amended", approved August 27, 1935 ( 21 U. S. C. 372a), the Federal Security Administrator provides inspection of sea food products upon the application of packers. This service is supported in part by the appropriation "Salaries, Sea Food Inspectors", Food and Drug Administration, and partly by fees charged the packers which are used to employ additional inspectors and for administrative, equipment, and maintenance costs necessary to provide an adequate and efficient inspection service. These unearned fees are covered into the Treasury as a special trust fund and are appropriated and made available for refunds (21 U.S.C. $372 a$ ).
Estimate 1944, \$13,000
Appropriated 1943, \$10,000
Revised 1943, \$13,418
13 Refunds, awards, and indemnities: Obligations-1944, $\$ 13,000 ; 1943, \$ 13,418$; 1942, \$26,848.
Coal-tar Colors Certiflcation Fees, Food and Drug Administration-
Under authority of section 706 of the Federal Food, Drug, and Cosmetic Act of June 25, 1938 (21 U.S. C. 376), the Federal Security Administrator provides for the listing and certification of coal-tar colors upon the application and payment of fees by manufacturers. Such fees are to be in an amount necessary to provide, maintain, and equip an adequate service for such purpose. This service is supported by the appropriation for the enforcement of the Federal Food, Drug, and Cosmetic Act. Fees are paid in advance and are either immediately deposited to "Miscellaneous receipts" or to a special trust account for future transfer, if earned, to "Miscellaneous receipts", or, if unearned, are appropriated and made available for refund. Revenues on deposit in the special trust account are for refund or transfer to "Miscellaneous receipts" (decision of Comptroller General, No. A44002).
Estimate 1944, \$200
Appropriated 1943, \$1,800
Revised 1943, \$200
13 Refunds, awards, and indemnities: Obligations-1944, \$200; 1943, $\$ 200 ; 1942, \$ 131$.

Total, Food and Drug Administration, trust accounts:
Estimate 1944, \$13,200
Appropriated 1943, \$11,800
Revised 1943, \$13,618

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30,1944 , as required by 5 U.S.C. 78

FOOD AND DRUG ADMINISTRATION


| By objeets | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| PERSONaL SERVICES, departmental-con. | Man- | Av. | Man- | Av. | Man- |  |
| Professional service-Continued. | years | salary | years | salary | years | salary |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant medical officer. |  | \$2,800 |  | \$2,763 |  | \$2,698 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 2, 450 |  | 2,450 | 2 | 2,388 |
| Grade 6. Range \$2,000 to \$2,600 | 8 | 2,100 |  | 2, 100 | 8 | 2,059 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 31 | 1,800 | 30 | 1,864 | 30 | 1,815 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 68 | 1,664 | 68 | 1,664 | 64.2 | 1,630 |
| Grade 3. Range \$1,440 to \$1,800 |  | 1,440 |  | 1,440 |  |  |
| Grade 2. Range \$1,260 to \$1,620 | 27 | 1,304 | 27 | 1,304 | 26.5 | 1,275 |
| Grade 1. Range \$1,020 to \$1,380. | 1 | 1, 020 |  | 1,020 | 1 | 1,020 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Assistant superintendent. |  | 3,800 |  | 3,800 |  |  |
| Grade 7. Range \$2,600 to \$3,000: |  |  |  |  |  |  |
| Credit manager | 1 | 2, 600 |  |  |  |  |
| Junior administrative assistant | 1 | 2,700 | 1 | 2,675 | 1 | 2, 600 |
| Matériel officer | 1 | 2,600 |  |  |  |  |
| Grade 5. Range \$2,000 to \$2.600 | 3 | 2,025 |  | 2,036 | 2 | 2, 050 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 1,869 |  | 1, 869 | 5 | 1,, 337 |
| Grade 3. Range \$1,620 to \$1,980 | 12 | 1, 628 |  | 1,628 | 6 | 1,710 |
| Grade 2. Range \$1,440 to \$1,800 | 8 | 1,470 |  | 1,471 | 7 | 1. 483 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  | 1, 263 |  | 1,300 | 4 | 1,320 |
| Custodial service: |  |  |  |  |  |  |
| Grade 9. Range \$2,300 to \$2,900- | 1 | 2,500 |  | 2,500 | 1 | 2, 475 |
| Grade 6. Range \$1,680 to \$2,040 | 9 | 1,686 |  | 1,686 | 8 | 1,725 |
| Grade 5. Range \$1,500 to \$1.860 | 5 | 1, 608 |  | 1,608 | 5 | 1,572 |
| Grade 4. Range \$1,320 to \$1,680 | 7 | 1, 327 |  | 1,327 | 7 | 1,346 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 15 | 1,245 | 15 | 1,245 | 15 | 1,244 |
| Grade 2. Range \$1,080 to \$1,380 | 102 | 1,131 | 100 | 1,131 | 97 | 1, 133 |
| Unclassified: |  |  |  |  |  |  |
| Resident. | 4 | 480 |  |  | 4 | 480 |
| Assistant resident | 8 | 480 | 8 | 480 | 8 | 480 |
| Interne. | 17 | 480 | 17 | 480 | 17 | 480 |
| Student nurse | 108 | 480 | 108 | 480 | 108 | 480 |
| Scholarship and affiliate student murse (no cash paid) | (26) |  | (26) |  | (10) |  |
| Legislative changes in salary ranges........- |  | 13,020 |  | 11,935 |  |  |
| Total permanent, departmental......- | 458 |  | 447.2 |  | 432.6 |  |
| Deduct delay in filling new positions. .-.-... |  | $\begin{array}{r} 561,997 \\ 6,639 \end{array}$ |  | $\begin{array}{r} 544,705 \\ 3,091 \end{array}$ |  | $\begin{array}{r} 506,462 \\ 41,974 \end{array}$ |
| Net permanent, departental Temporary employees, departmental |  | 555,358 |  | 541. 614 |  | 465. 388 |
|  |  | 14, 282 |  | 27,161 |  | 25, 294 |
| All personal services, departmental .--. <br> Deduct subsistence and quarters furnished. |  | 569, 640 |  | 568,775 |  | 490, 1882 |
|  |  | 79,640 |  | 79, 640 |  | 65,245 |
| 01 Personal scrvices (net) <br> Excess of obligations over appropriation due to Publie Law 694 <br> Estiniated savings and unobligated balance | 490,000 |  | 489, 135 |  | 425, 437 |  |
|  |  |  | -11,935 |  |  |  |
|  |  |  |  |  |  | 5,508 |
| Total estimate or appropriation....--- | 490,000 |  | 477, 200 |  | 431,005 |  |

## Miscellaneous Expenses, Freedmen's Hospital, Federal Security Agency-

Miscellaneous expenses: For subsistence; fuel and light, not exceeding $[\$ 750] \$ 500$ for expenses of attendance upon meetings of a technical nature, pertaining to hospital administration and medical advancement, when authorized by the Federal Security Administrator; clothing to include white cotton or duck suits [and white canyas shoes 7 for the use of internes, and cotton or duck uniforms or aprons for cooks, maids, and attendants, and laundering thereof; rubber surgical gloves, bedding, forage, medicine, medical and surgical supplies, surgical instruments, electric lights, repairs, replacement of X-ray apparatus, and furniture; [purchase, 1 maintenance [,] and operation of passenger-carrying vehicles; not exceeding $[\$ 1,500] \$ 250$ for the purchase of books, periodicals, and news-
papers; not to exceed $\$ 2,000$ for the special instruction of [pupil] student nurses; [reimbursement to the appropriations of Howard University of actual cost of heat and light furnished, 1 payment of actual cost of heat and light furnished by Howard University, to be credited to the appropriations for the university, such payments to be made by check from time to time in advance, in amounts estimated by Howard University and subject to adjustment on determination of actual cost; and other necessary expenses, [\$177,110] $\$ 196,000$ : Provided, That there shall be transferred from this appropriation to the appropriation "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" for direct expenditure by the Federal Works Agency, [ $\$ 50,000] \$ 25,000$ for repairs, alterations, improvement, and preservation of the buildings and grounds of Freedmen's Hospital; and that [\$750] $\$ 500$ shall be transferred from this appropriation to the appropriation "Traveling expenses, Federal Security Agency" and that $\$ 2,500$ shall be transferred to the appropriation "Miscellaneous and contingent expenses, Public Health Service": Provided further, That 65 per centum of each of the foregoing appropriations for the Freedmen's Hospital shall be chargeable to the District of Columbia and paid in like manner as other appropriations of the District of Columbia are paid, subject, however, to adjustments from time to time to be made during and at the end of the fiscal year so that the portion of each of these appropriations charged to the District of Columbia shall bear the same ratio to the total of each appropriation as the number of hospital days of service to persons who have resided in the District of Columbia for over one year on the day of admission bears to the total number of hospital days of service performed (33 Stat. 1190; 37 Stat. 172; 54 Stat. 1236; 56 Stat. 571 ).

Estimate 1944, \$196,000
Appropriated 1943, \$177,110

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 03 Transportation of things. | \$70 | \$70 | \$51 |
| 04 Communication services | 5, 000 | 2,000 | 5,332 |
| 05 Rents and utility services. | 54, 372 | 34,050 | 44, 212 |
| 07 Other contractual services | 8. 275 | 17,018 | 12,007 |
| 08 Supplies and materials. | 185. 803 | 99, 140 | 155. 985 |
| 09 Equipment | 14, 180 | 16, 500 | 40,728 |
| 13 Refunds, awards, and indemnities. | 300 | 300 | 121 |
| Total other obligations | 268, 000 | 169,078 | 258, 446 |
| ${ }^{\text {'Traveling }}$ expenses, Federal Security |  |  |  |
| Agency" --....................... | +500 | +750 | +1,000 |
| "Miscellaneous and contingent expenses, |  |  |  |
| Public Health Service" (stationery)-, | +2,500 | +2,500 | +2,500 |
| "Salaries and expenses. publie buildings |  |  |  |
| and grounds in the Distriet of Colum- |  |  |  |
| bia, Public Buildings Administration"-- | +25,000 | +50,000 | +50, 000 |
| Reimbursements for services performed.-.- |  | -10, 218 | -3,820 |
| Estimated receipts from pay patients..--.- | $-100,000$ | $-35,000$ | -34,628 |
| Net total obligations | 196, 000 | 177, 110 |  |
| Estimated savings and unobligated balance.. |  |  | 2, 502 |
| Total estimate or appropriation | 196, 000 | 177, 110 | 276, 000 |

Total, Freedmen's Hospital, annual appropriations, general account:
Estimate 1944, \$686,000
Appropriated 1943, \$654,310

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-draun passenger-carrying vehicles, for the fiscal year ending June 30,194 ,
as reyuired by 5 U. S. C. 78
FREEDMEN'S HOSPITAL

| Appropriation | For purchase |  |  |  |  |  | Total maintenance, repair, and operation, all ears | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Miscellaneous expenses, Freedmen's Hospital, Federal Sceurity Agency. |  |  |  |  |  | 5 | \$1,060 | 1 ambulance for hospital services, 1 station wagon to convey student nurses to and from St. Elizabeths Hospital and other necessary services, 1 truck used largely by dietary department and for general hauling, 1 passenger car for social service department, 1 passenger car for administrative services used by officials for necessary hospital business. |

## HOWARD UNIVERSITY

Salaries, Howard University, Federal Security Agency-
Salaries: For payment in full or in part of the salaries of the officers, professors, teachers, and other regular employees of the university, the balance to be paid from privately contributed funds, [ $\$ 581,000] \$ 598,000$ (20 U. S. C. 123; 56 Stat. 571, 999).
Estimate 1944, \$598,000
Appropriated 1943, a \$587,800
${ }^{\circ}$ Includes $\$ 6,800$ appropriated in the Second Supplemental National Defense Appropriation Act, 1943.

|  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| By |  |  |  |  |  |

## Expenses, Howard University, Federal Security Agency-

Expenses, Howard University: For equipment, supplies, apparatus, furniture, cases and shelving, stationery, ice, repairs to buildings and grounds, and for other necessary expenses of the university, [ $\$ 183,000] \$ 156,000$ (20 U. S. C. 123; 56 Stat. 571, 999).
Estimate 1944, \$156,000
Appropriated 1943, a $\$ \mathbf{1 8 9 , 7 0 0}$
${ }^{a}$ Includes $\$ 6,700$ appropriated in the Second Supplemental National Defense Appropriation Act, 1943.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel. | \$6,051 | \$12, 978 | \$14, 847 |
| 04 Communication services-- | 5,399 | 5,399 | 5,442 |
| 05 Rents and utility services. | 10,350 | 10, 350 | 11, 263 |
| 06 Printing and binding-- | 13,993 | 16,660 | 18, 189 |
| 07 Other contractual services | 136, 661 | 136, 269 | 159,885 |
| 08 Supplies and materials | 179, 501 | 157, 152 | 179, 442 |
| 09 Equipment | 47, 385 | 54, 885 | 47, 891 |
| 11 Grants, subsidies, and contributions.... | 45, 731 | 45, 731 | 37,406 |
| 12 Pensions, annuities, and insurance |  |  |  |
| 14 Interest. | 1,800 | 1, 800 | 1,600 |
| Grand total obligations | 462, 034 |  |  |
| Reimbursements for services performed. | -68,034 | -55,462 | -59,070 |
| Payments received from private sources. | -238,000 | -210,425 | -243,359 |
| Net total obligations | 156,000 | 189, 700 |  |
| Estimated savings and unobligated balance- |  |  | 23,752 |
| Total estimate or appropriation | 156, 000 | 189, 700 | 204,600 |

National Industrial Recovery, Federal Security Agency, Howard UniversityPubic Works Administration, Allotment to Federal Security Agency, Howard Unlversity-


Total, Howard University, annual appropriations, general account:
Estimate 1944, \$754,000
Appropriated 1943, \$777,500

## NATIONAL YOUTH ADMINISTRATION

Note-Pursuant to the provisions of the First War Powers Act, 1941, and Executive Order No. 9247, the appropriations under the above head have been transferred to the Office for Emergency Management, War Manpower Commission.

## OFFICE OF EDUCATION

Salarles, Office of Education-
Salaries: For [the Commissioner of Education and other] personal services in the District of Columbia, [\$300,000] $\$ 324,000$ (20 U.S.C. 1; 56 Stat. 575).
Estimate 1944, \$324,000
Appropriated 1943, \$300,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Professional service: | years | salary | years | salary | years | salary |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Commissioner of Education. | 1 | \$9,000 |  | \$9,000 | 1 | \$9,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Assistant Commissioner of Education. | 1 | 6,750 | 1 | 6,750 | 1 | 6,625 |
| Assistant to the Commissioner | 1 | 6,750 | 1 | 6,750 | 1 | 6,687 |
| Chief, higher education division- |  | 7,500 |  | 7,500 | 1 | 7,500 |
| Director, division of education, Work Projects Administration. |  |  | 0.3 | 6,750 | 0.9 | 6,675 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Principal educationist. | 1 | 5,600 | 1 | 5,600 | 0.5 | 5,600 |
| Chiefs of divisions | 3 | 5, 800 | 2.6 | 5,800 |  | 5,883 |
| Consultants. | 3.8 | 5, 650 | 2 | 5, 700 | 1.2 | 5,700 |
| Director, adult and civic education | 1 | 5,600 | 1 | 5,600 |  |  |
| Grade 5. Range $\$ 4,600$ to \$5,400: |  |  |  |  |  |  |
| Specialists in higher education | 2 | 4,900 |  | 4,800 |  | 4,733 |
| Specialists, American schools division | 4 | 4,850 |  | 4.900 | 4.4 | 4,820 |
| Specialists, special problems division -- | 3 | 5, 067 |  | 5,067 | 3 | 4.943 |
| Chief. comparative education division .- | 0.8 | 4, 600 | 0.6 | 4,600 | 0.9 | 4,950 |
| Consultant, tests and measurements.. | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual | 1, 1942 |
| Personal services, departmental-con. |  |  |  |  |
| Professional service-Continued | years salary | years salary | years | salary |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400-\mathrm{Con}$. Chief, library division----------- | 1 \$1,600 | 0.7 \$4,600 | 0.7 | \$4, 800 |
| Editor in chief. | 1 4,800 | 1 4,800 |  | 4,750 |
| Director, radio and script exchange | $0.84,600$ | $0.24,600$ | 0.1 | 4,600 |
| Grade 4. Range \$3,800 to \$4,600: |  |  |  |  |
| Specialists, comparative education..-. | 2 4, 100 | 2 4, 100 | 2 | 4,025 |
| Chief, statistical division. | 1 4,200 | 1 4,200 | 1 | 4, 140 |
| Specialist, occupational inform | 1 4,000 | 1 4,000 | 1 | 3, 950 |
| Specialist, radio education. | 13,800 | 13,800 | 0.3 | 3, 800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Statisticians_--7.---....-.-.-.---- | 3 3,400 | $\begin{array}{lll}3 & 3,325 \\ 0.7 & 3,00\end{array}$ |  | 3,275 |
| Associate speciolist, American schools --- | 1 1 | 0.7 3,200 | 0.8 | 3,375 |
| Associate specialist, library division - - - Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : | 13,500 | 13,425 |  | 3,375 |
| Assistant librarians .-..-- - | 23,100 | 23 3,038 | 2 | 2,985 |
| Assistant in research bibliography | $1 \quad 2,800$ | 1 2,725 | 1 | 2,675 |
| Head cataloger | $1 \quad 2.900$ | 1 2,825 | 1 | 2, 775 |
| Assistant specialist, radio educat | 12,600 | 1 2, 600 | 0.3 | 2,600 |
| Grade 1. Range \$2,000 to \$2,600 | 3 2, 100 | 3 2, 133 | 3 | 2,083 |
| Subprofessional serrice: |  |  |  |  |
| Grade 8. Range \$2,600 to $\$ 3,200$ : Chief educational assistants. | $2 \quad 2,850$ | $2 \quad 2,775$ | 2 | 2,725 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | $1 \quad 2,040$ | 1 1,995 |  | 1, 965 |
|  | 12,900 | 0.7 2,900 |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Editorial assistant-- | 12,600 | 1 2, 725 | 1 | 2,675 |
| Junior administrative assista |  | 0.3 2,600 | 0.4 | 2,600 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $2 \quad 2,500$ | 2 2,425 | 2.6 | 2, 408 |
| Grade 5. Range \$2,000 to \$2,600 | $10 \quad 2,170$ | $10 \quad 2,120$ | 7.6 | 2, 103 |
| Grade 4. Range \$1, $\mathbf{0} 00$ to $\$ 2,160$ | $10 \quad 1,962$ | 9.3 1,961 | 9.3 | 1,923 |
| Grade 3. Range \$1,620 to \$1,980 | $24 \quad 1,747$ | 20 1,753 | 20 | 1, 730 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 2 1,440 | 1. 9 1,440 | 1 | 1, 440 |
| Grade 1. Range \$1,260 to \$1,620 | $1.91,560$ | 2 1,560 |  | 1,449 |
| Custodial service: 1 |  |  |  |  |
| Grade 4. Range \$1,320 to \$1,680 - | $1 \quad 1,560$ | $1 \quad 1,560$ | 1 | 1,560 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ Tctal permanent, departmental | 1,380 | $2 \quad 1,358$ | 2 | 1,335 |
|  | $104.3324,020$ | 96 296,300 | 92 | 285, 381 |
| Deduct delay in filling new positions......- | 1,140 |  |  |  |
| Net permanent, departmental <br> Temporary employees, departmental | 322, 880 | 296, 300 |  | 285, 381 |
|  | 1, 120 | 3,700 |  | 14, 471 |
| 01 Personal serviees (net) Estimated savings and unobligated balance.. | 324, 000 | 300,000 |  | 299, 852 |
|  |  |  |  | 5,996 |
| Total estimate or appropriation......-- | 324,000 | 300,000 |  | 305, 848 |

General Expenses, Office of Education-
General expenses: For general expenses of the Office of Education, including lawbooks, books of reference, and periodicals; [streetcar fares;] purchase, distribution, and exchange of educational documents, motion-picture films, and lantern slides; collection, exchange, and cataloging of educational apparatus and appliances, articles of school furniture and models of school buildings illustrative of foreign and domestic systems and methods of education, and repairing the same; [and exchange as part payment for office equipment, $\$ 12,000$ ], $\$ 14,000$ (16 Stat. 242; 21 Stat. 409; 37 Stat. 775; 56 Stat. 575 ).

Estimate 1944, \$14,000
Appropriated 1943, \$12,000


## Library Service and Research, Office of Education-

Library service: For making surveys, studies, investigations, and reports regarding public, school, college, university, and other libraries; fostering coordination of public and school library service; coordinating library service on the national level with other forms of adult education; developing library participation in Federal projects; fostering Nation-wide coordination of research materials
among the more scholarly libraries, inter-State library cooperation, and the development of public, school, and other library service throughout the country, and for the administrative expenses incident to performing these duties, including salaries of such assistants, experts, clerks, and other employees in the District of Columbia and elsewhere, as the Commissioner of Education may deem necessary, purchase of miscellaneous supplies, equipment, stationery, [typewriters, and exchange thereof,] postage on foreign mail, [purchase of] books of reference, lawbooks, and periodicals, and all other necessary expenses, $\mathbf{5 6} \$ 20,830] \$ 20,800$ (20 U. S.C. 1; 56 Stat. 576).
Estimate 1944, $\mathbf{\$ 2 0 , 8 0 0}$
Appropriated 1943, $\mathbf{\$ 2 0 , 8 3 0}$


Study of Higher Education for Negroes, Office of Education-

| By objects |  | Obligations |
| :---: | :---: | :---: | :---: | :---: |

## Further Endowment of Colleges of Agriculture and the Mechanlc Arts, Office of <br> Education-

Further endowment of colleges of agriculture and the mechanic arts: For carrying out the provisions of section 22 of the Act entitled "An Act to provide for research into basic laws and principles relating to agriculture and to provide for the further development of cooperative agricultural extension work and the more complete

| OFFICE OF EDUCATION-Continued | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Further Endowment of Colleges of Agrlculturc and the Mechanic Arts, Office of Education-Continued. |  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| endowment and support of land-grant colleges", approved June 29, 1935 (49 Stat. 436), \$2,480,000 (7 U. S. C. 343d; 56 Stat. 576 ). | personal services, departmental-con. |  | Man- |  |
| Estimate 1944, \$2,480,000 Appropriated 1943, \$2,480,000 | Clerical, administrative, and fiscal service: | years salary | years salary | years salary |
| 11 Grants, subsidies, and contributions: Obligations-1944, $\$ 2,480,000 ; 1943, \$ 2,480$,$000 ; 1942, \$ 2,480,000$. | Administratjve assistant <br> Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Junior accountant |  | $\begin{array}{lr}1 & \$ 3,200 \\ 2 & 2,600\end{array}$ |  |
| Loans to Students, Office of Education (National Defense)- | Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | $\begin{array}{ll}2 & 2,600 \\ \mathbf{1} & 2,100 \\ 3 & 1,860\end{array}$ |  |
| [Loans to students in technical and professional fields (national | Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 88 |  |
| defense): To assist students (in such numbers as the Chairman of | Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 5 1,440 |  |
| the War Manpower Commission shall determine) participating in | Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  |  |  |
| accelerated programs in degree-granting colleges and universities in | Legislative changes in salary ranges |  |  |  |
| engineering, physics, chemistry, medicine (including veterinary), | Total permanent, departmenta |  |  |  |
| dentistry, and pharmacy, whose technical or professional education can be completed within two years, as follows:] | Deduct delay in filling new positions |  | 15, 036 |  |
| [Loans: For loans to students whose technical or professional | 01 Personal services (net) |  | 60,000 |  |
| ucation can be completed within two years to enable them to | OTHER OLLIGATIONS |  |  |  |
| pursue college courses, who attain and continue to maintain satisfactory standards of scholarship, who are in need of assistance, and | 02 Travel |  |  |  |
| who agree in writing to participate, until otherwise directed by said | 04 Communication services |  | 1, 1200 |  |
| Chairman, in accelerated programs of study, in any of the fields | ${ }_{07}^{06}$ Printing and binding-- |  | 2,250 1,650 |  |
| authorized hereunder, and who agree in writing to engage, for the | 08 Supplies and materials |  | 1, 400 |  |
| duration of the wars in which the United States is now engaged, in | 09 Equipmen |  | 2,490 |  |
| such employment or service as may be assigned by officers or agencies | Total other obligations |  | 21,690 |  |
| designated by said Chairman, such loans to be made by such colleges |  |  |  |  |
| or universities or public or college-connected agencies from funds | Estimated savings and unobligated balance. |  | 18,310 |  |
| aid to them upon estimates submitted by them as to the amounts |  |  |  |  |
| cessary therefor, \$5,000,000: Provided, That in case it shall be | Total estimate or appropriat |  | 100, 000 |  | college-connected agency is in excess of the needs thereof for the purposes hereof, refund of such excess shall be made to the Treasurer of the United States and the amount thereof credited to this appropriation. Loans hereunder shall be made in amounts not exceeding tuition and fees plus $\$ 25$ per month and not exceeding a total of $\$ 500$ to any one student during any twelve-month period, said loans to be evidenced by notes executed by such students payable to the Treasurer of the United States at a rate of interest at $21 / 2$ per centum per annum. Repayments of such loans shall be made through the colleges, universities, or other agencies negotiating the loans and covered into the Treasury as miscellaneous receipts: Provided, That indebtedness of students who, before completing their courses, are ordered into military service during the present wars under the Selective Training and Service Act of 1940, as amended, or who suffer total and permanent disability or death, shall be canceled. The foregoing loan program shall be administered in accordance with regulations promulgated by the Commissioner of Education with the approval of the Chairman of the War Manpower Commission] (56 Stat. $576-577^{\circ}$ ).

Appropriated 1943, \$5,000,000
11 Grants, subsidies, and contributions: Obligations-1943, \$5,000,000.

## Salaries and Expenses, Loans to Students, Office of Education (National De-

- 

[Salaries and expenses: For all necessary expenses of the Office of Education in the administration of the foregoing program, including personal services in the -District of Columbia and elsewhere; purchase and exchange of equipment; printing and binding; travel expenses, including not to exceed $\$ 2,500$ for actual transportation expenses and not to exceed $\$ 10$ per diem in lieu- of subsistence and other expenses of persons serving while away from their homes, without other compensation from the United States, in an advisory capacity to the Commissioner of Education, $\$ 100,000$ : Provided, That section 3709 of the Revised Statutes shall not apply to any purchase from this appropriation when the aggregate amount involved does not exceed \$100] (56 Stat. 576$\left.577^{7}\right)$.

Appropriated 1943, \$100,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental | Man- Av. | Man- Av. |  |
| Professional service: 00 to $\$ 9,000$. | years salary | years salary | years salary |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Special consultant |  | 0.3 \$8,000 |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  | ¢ 500 |  |
| Director, student war loans |  | 1 6,500 |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Associate director. |  | 1 5,600 |  |
| Grade 5. Range \$4.600 to \$5,400: |  |  |  |
| Field representative ${ }_{\text {Senior }}$ specialist in student personnel |  | 600 |  |
|  |  | 4,600 |  |


| Working Fund, Federal Security Agency, Offlce of Education (Emergency Management) - |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : $\quad$ Hars salary years salary years salary |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Associate speciqlist in library materials  <br> Associate specialist, <br> Latin-American  |  |  |  |
|  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ :-------N |  |  |  |
|  |  |  |  |
| Subprofessional service:Grade 7 Rance $\$ 2,300$to$\$ 2,900$ |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 3. Range \$1,620 to \$1,980 |  | 0.1 1,620 |  |
| Grade 2. Range \$1,440 to \$1,800 |  | $0.51,440$ | 1.7 1,440 |
| Custorial service: |  |  |  |
| Temporary employees..---............-- |  | 2 6, 340 | $10.930,587$ |
|  |  |  |  |
| 01 Personal services (net) |  | 6. 340 | 31, 129 |
|  |  |  |  |
|  |  | 1,745 | 7,352 |
| 03 Transportation of things |  |  | 1,111 |
|  |  | 5 | ${ }^{516} 48$ |
| 06 Printing and binding. |  |  | 7,484 |
| Other contractual services: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Miscellaneous expenses. |  | 18 | 2,959 |
| 07 Total, other contractual services... |  | 20 | 4,104 |
| ${ }_{09}^{08}$ Supplies and materials |  | 75 | 5.635 |
| 09 Equipment------ |  |  | 16,381 |
| Total other obligations.....----..---- |  | 1,845 | 42,583 |
| Grand total obligations <br> 1942 balance available in 1943 |  | $\begin{array}{r} 8,185 \\ -8,185 \end{array}$ | $\begin{array}{r} 73,712 \\ +8,185 \end{array}$ |
|  |  |  |  |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" |  |  |  |
| Estimated savings and unobligated balance. Total estimate or appropriation...... |  |  | $-88,033$ 6.136 |
|  |  |  |  |


| By projects or functions |  | Obligations |
| :--- | :--- | :--- | :--- | :--- |

Total, Office of Education, annual appropriations, general account:
Estimate 1944, \$2,838,800
Appropriated 1943, \$7,912,830

## Permanent appropriation:

## Colleges for Agriculture and.the Mechanic Arts-

Permanent specific appropriation to pay each State and Territory for the more complete endowment and maintenance of colleges for the benefit of agriculture and the mechanic arts now established, or which may be hereafter established, in accordance with an act of Congress approved July 2, 1862

That there shall be, and hereby is, annually appropriated, out of any money in the Treasury, not otherwise appropriated, to be paid as hereinafter provided, to each State and Territory for the more complete endowment and maintenance of agricultural colleges now established, or which may hereafter be established, in accordance with the act of Congress approved July 2, 1862 (U. S. C., title 7 , secs. 301-308), and the act of Congress approved August 30, 1890 (U. S. C., title 7, secs. 321-328), the sum of $\$ 5,000$ in addition to the sums named in the said act, for the fiscal year ending June 30, 1908, and an annual increase of the amount of such appropriation thereafter for 4 years by an additional sum of $\$ 5,000$ over the preceding year, and the annual sum to be paid thereafter to each State and Territory shall be $\$ 50,000$, to be applied only for the purposes of the agricultural colleges, as defined and limited in the act of Congress approved July 2, 1862, and the act of Congress approved August 30, 1890.

That the sum hereby appropriated to the States and Territories for the further endowinent and support of the colleges shall be paid by, to, and in the manner prescribed by the act of Congress approved August 30, 1890, entitled "An act to apply a portion of the proceeds of the public lands to the more complete endowment and support of the colleges for the benefit of agriculture and the mechanic arts established under the provisions of the act of Congress approved July 2, 1862', and the expenditure of the said money shall be governed in all respects by the provisions of the said act of Congress approved July 2, 1862, and the said act of Congress approved August 30, 1890: Provided, That said colleges may use a portion of this money for providing courses for the special preparation of instructors for teaching the elements of agriculture and the mechanic arts (7U.S.C. 301-308, 321-328).
Estimate 1944, \$2,550,000 Appropriated 1943, \$2,550,000
11 Grants. subsidies, and contributions: Obligations-1944, $\$ 2,550,000 ; 1943$;
$\$ 2,550,000 ; 1942, \$ 2,550,000$

Total, Office of Education, general account:
Estimate 1944, \$5,388,800 Appropriated 1943, \$10,462,830

## vocational education

Salaries and Expenses, Vocational Education, Office of Education-
Salaries and expenses: For carrying out the provisions of section 7 of the Act entitled "An Act to provide for the promotion of vocational education, and so forth'", approved February 23, 1917, as amended by the Act of October 6, 1917 (20 U. S. C. 15), and of section 4 of the Act entitled "An Act to provide for the further development of vocational education in the several States and Territories', approved June 8, 1936 (49 Stat. 1488), [\$366,140] \$368,000 (20 U.S.C. 15, 15k; 56 Stat. 577 ).
Estimate 1944, \$368,000
Appropriated 1943, \$366,140


## Further Development of Vocational Education, Office of Education-

Further development of vocational education: For carrying out the provisions of sections 1, 2, and 3 of the Act entitled "An Act to provide for the further development of vocational education in the several States and Territories", approved June 8, 1936 (49 Stat. 1488-1490), [\$13,800,000] \$14, 200,000 : Provided, That the apportionment to the States shall be computed on the basis of not to exceed $\$ 14,483,000$ for the fiscal year [1943] 1944, as authorized by the Act approved June 8, 1936 ( 7 U. S. C. $\overline{3} 43 d ; 56$ Stat. 577 ).
Estimate 1944, \$14,200,000 Appropriated 1943, \$13,800,000

OFFICE OF EDUCATION-Continued
vocational education-continued
Further Development of Vocational Education, Office of Education-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
|  |  |  |  |
| Cooperative vocational education in agriculture $\qquad$ | \$4, 025, 000 | \$4, 025, 000 | \$3, 871, 120 |
| Cooperative vocational education in |  |  |  |
| home economics --..-.-.....-- | 4, 020,000 | 4,020,000 | 4,002, 236 |
| Cooperative vocational education in trades and industries. | 4, 030,000 | 4, 030,000 | 3,909,688 |
| Cooperative vocational education in distributive occupations. | 1, 105,000 | 1, 105, 000 |  |
| Cooperative vocational education, | 1, 020,000 | 1, 020,000 | 944, 686 |
| Grand total obligations <br> Prior year appropriation available in 1943 and 1942 | 14, 200, 000 | 14, 200, 000$-400,000$ | $\begin{array}{r} 13,664,452 \\ -164,452 \end{array}$ |
|  |  |  |  |
|  |  |  |  |
| Total cstimate or appropriation | 14, 200, 000 | 13, 800, 000 | 13, 500, 000 |

Promotion of Vocational Education in Hawaii, Office of Education-
For extending to the Territory of Hawaii the benefits of the Act entitled "An Act to provide for the promotion of vocational education, and so forth", approved February 23, 1917 (20 U. S. C. 11-18), in accordance with the provisions of the Act entitled "An Act to extend the provisions of certain laws to the Territory of Hawaii", approved March 10, 1924 (20 U. S. C. 29), $\$ 30,000$ (20 U. S. C. 11-18, 29; 56 Stat. 577 ).
Estimate 1944, \$30,000
Appropriated 1943, \$30,000

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 11 | Grants, subsidies, and contributions: |  |  |  |
|  | Cooperative vocational education in agriculture | \$10,000 | \$10, 000 | \$10, 000 |
|  | Cooperative vocational education in trades and industrics. | 10,000 | 10,000 | 10,000 |
|  | Cooperative vocational education, teachers, ete | 10,000 | 10,000 | 10,000 |
|  | Total estimate or appropriation..-- | 30,000 | 30,000 | 30,000 |

Promotion of Vocational Education in Puerto Rico, Offlee of Education-
For extending to Puerto Rico the benefits of the Act entitled "An Act to provide for the promotion of vocational education, and so forth", approved February 23, 1917 (20 U. S. C. 11-18), in accordance with the provisions of the Act entitled "An Act to extend the provisions of certain laws relating to vocational education and civilian rehabilitation to Puerto Rico", approved March 3, 1931 ( 20 U. S. C. $11-18 ; 29$ U. S. C. $31-35 ; 20$ U. S. C. 30 ), $\$ 105,000$ (20 U. S. C. 11-18, 30; 29 U. S. C. 31-35, 45a; 56 Stat. 577 ).

## Estimate 1944, \$105,000

Appropriated 1943, \$105,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions: |  |  |  |
| Cooperative vocational education in agriculture. | \$30, 000 | \$30, 000 | \$27, 273 |
| Cooperative vocational education in home economics. | 30,000 | 30,000 | 22,473 |
| Cooperative vocational education in trades and industries | 30,000 | 30,000 | 26,697 |
| Cooperative vocational education, teacher training. | 15,000 | 15,000 | 15, 000 |
| Grand total obligations.-.-.-.-..-.--- | 105, 000 | 105, 000 | 91, 443 |
| Estimated savings and unobligated balance. |  |  | 13,557 |
| Total estimate or appropriation...-...- | 105, 000 | 105, 000 | 105, 000 |

## Cooperative Vocational Rehabilitation of Persons Disabled in Industry, Office

 Education-Cooperative vocational rehabilitation of persons disabled in industry: For carrying out the provisions of the Act entitled "An Act to provide for the promotion of vocational rehabilitation of persons disabled in industry or otherwise and their return to civil employment', approved June 2, 1920 (29 U. S. C. 35), as amended by the Act of June 5, 1924 (29 U. S. C. 31) and the Acts of June 9,

1930, and June 30, 1932 (29 U. S. C. 31-40), section 531 (a) of the Act of August 14, 1935 (49 Stat. 620) and section 508 (a) of the Act approved August 10, 1939 (53 Stat. 1381), [ $\$ 2,800,000] \$ 9,200,000$ : Provided, That the apportionment to the States shall be computed in accordance with the Acts approved June 2, 1920, June 5, 1924, June 9, 1930, June 30, 1932, August 14, 1935, and August 10, 1939, on the basis of not to exceed $[\$ 3,000,000] \$ 3,500,000$ for the fiscal. year [1943] 1944 (29 U. S. C. 31-40, 45b; 56 Stat. 577).
Estimate 1944, \$3,200,000
Appropriated 1943, \$2,800,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions.-. Estimated savings and unobligated balance- | \$3, 200, 000 | \$2,800, 000 | $\begin{array}{r} \$ 2,526,594 \\ 123,406 \end{array}$ |
| Total estimate or appropriation.....-- | 3, 200,000 | 2, 800, 000 | 2, 650, 000 |

## Salaries and Expenses, Vocational Rehabilitation, Office of Education-

Salaries and expenses, vocational rehabilitation: For carrying out the provisions of section 6 of the Act entitled "An Act to provide for the promotion of vocational rehabilitation of persons disabled in industry, and so forth", approved June 2, 1920 (29 U. S. C. 35), and the Acts of June 5, 1924 (29 U. S. C. 31), June 9, 1930, and June 30, 1932 (29 U. S. C. 31, 40), August 14, 1935 (49 Stat. 620), and August 10, 1939 (53 Stat. 1381), and for carrying out the provisions of the Act entitled "An Act to authorize the operation of stands in Federal buildings by blind persons, to enlarge the economic opportunities of the blind, and for other purposes', approved June 20, 1936 (49 Stat. 1559,1560 ), [ $\$ 95,120]$ $\$ 95,000$ (20 U. S. C. $10^{\prime} 7$; 29 U. S. C. $31,35,99,40,45 b ; 56$ Stat. 577, 578).
Estimate 1944, \$95,000
Appropriated 1943, \$95,120


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate. 1944 | Estimate,1943 | Actual, 1942 |
| 3. Administrative officer | \$11,295 | \$11,250 | \$10, 435 |
| 4. Radio and information service | 4,825 | 4, 825 | 4,939 |
| Grand total obligations --------------- | 95,000 | 95, 120 | 92,600 |
| Transferred to (see objects schedule for detail) |  |  | 19,050 |
| Net total obligations Estimated savings and unobligated balance. | 95, 000 | 95, 120 | $\begin{array}{r} 111,650 \\ 1,630 \end{array}$ |
| Total estimate or appropriation......- | 95, 000 | 95, 120 | 113,280 |

Cooperative Vocational Rehabilitation, Residents of the District of Columbia, Office of Education-
Cooperative vocational rehabilitation of disabled residents of the District of Columbia: For personal services, printing and binding, travel and subsistence, and payment of expenses of training, placement, and other phases of rehabilitating disabled residents of the District of Columbia under the provisions of the Act entitled "An Act to provide for the vocational rehabilitation of disabled residents of the District of Columbia", approved February 23, 1929 (45 Stat. 1260), as amended by the Act approved April 17, 1937 ( 50 Stat. 69) , $\$ 25,000$ (45 Stat. 1260; 50 Stat. 69; 56 Stat. 578 ).
Estimate 1944, \$25,000
Appropriated 1943, \$25,000

| By objects |  |  |  |
| :---: | ---: | ---: | ---: | ---: |

## Promotion of Vocational Rehabilitation of Persons Disabled in Industry In

 Hawaii, Office of Education-Promotion of vocational rehabilitation of persons disabled in industry in Hawaii: For extending to the Territory of Hawaii the benefits of the Act entitled "An Act to provide for the promotion of vocational rehabilitation of persons disabled in industry", approved June 2, 1920, as amended ( 29 U. S. C. 31-44), in accordance with the provisions of the Act entitled "An Act to extend the provisions of certain laws to the Territory of Hawaii", approved March 10, 1924 (29 U. S. C. 45), $\$ 5,000$ (29 U. S. C. 31-45; 56 Stat. 578).

## Estimate 1944, \$5,000

Appropriated 1943, \$5,000
11 Grants, subsidies, and contributions: Obligations-1944, \$5,000; 1943, \$5,000; 1912, \$5,000

The appropriation in this title for traveling expenses shall be available for actual transportation and other necessary expenses, and not to exceed $\$ 10$ per diem in lieu of subsistence [and other expenses] of persons serving, while away from their homes without other compensation from the United States, in an advisory capacity to the Commissioner of Education, in an amount not exceeding $\$ 10,000$ (56 Stat. 578 ).

EDUCATION AND TRAINING, DEFENSE WORKERS (NATIONAL DEFENSE) Education and Training, Defense Workers, Office of Education (National De-fense)-

Payments to States, and so forth (national defense): For pay ment to States, subdivisions thereof, or other public agencies operating public educational facilities, and, where hereinafter authorized, to vocational schools exempt from taxation under section 101 (6) of the Internal Revenue Code, colleges and universities, for the furtherance of the education and training of defense workers, through certification from time to time, in accordance with regulations promulgated by the United States Commissioner of Education (hereinafter referred to as the "Commissioner") under the supervision and direction of the [Federal Security Administrator] Chairman of the War Manpower Commission and approved by the President, by the Commissioner to the Secretary of the Treasury of the name of such agency or the name of such school, college, or university to whom payment is to be made, and the amount to be paid, such payment to be made prior to audit and settlement by the General Accounting Office as follows:
(1) For the cost of vocational courses of less than college grade provided by such agencies in vocational schools, including vocational schools exempt from taxation under section 101 (6) of the Internal Revenue Code, or by such vocational schools pursuant to plans submitted by them and approved by the Commissioner, which plans shall include courses supplementary to employment in oceupations essential to the national defense, pre-employment and refresher courses for workers preparing for such occupations and selected from the public employment office registers, and for the cost of vocational courses (either by classes or by individuals) of less than college grade in private vocational schools (regardless of tax liability) and in other private facilities where equipment for training is available, including not to exceed $\$ 5,000,000$ for payment to such agencies for rental of additional space and for the acquisition by purchase, rental, gift, or otherwise of new or used equipment found necessary by the Commissioner for carrying out the approved plans, $[\$ 94,000,000] \$ 100,000,000$ (54 Stat. 1093; 56 Stat. 578-579).
Estimate 1944, $\$ 100,000,000 \quad$ Appropriated 1943, $\$ 94,000,000$
11 Grants, subsidies, and contributions: Obligations-1944, $\$ 100,000,000 ; 1943$,
$\$ 94,000,000 ; 1942, \$ 61,900,000$.
For the aequisition by purchase, rental, etc., of equipment-

| By objects |  |  |
| :--- | :--- | :--- | :--- |

(2) For the cost of short courses of college grade provided by degree-granting colleges and universities pursuant to plans submitted by them and approved by the Commissioner, which plans shall be for courses designed to meet the shortage of engineers, chemists, physicists, and production supervisors in fields essential to the national defense, and such plans may provide for regional coordination of the defense training program of the participating colleges and universities, $\$ 30,000,000$ : Provided, That only colleges and universities which operate under charters which exempt their educational property from taxation and public degree-granting educational institutions shall be eligible to receive funds herefrom: Provided further, That not to exceed 20 per centum of the amount allotted to any school shall be allotted to it for expenditure for purchase and rental of additional equipment and leasing of additional space found by the Commissioner necessary to carry out its approved plan ( 54 Stat. 1034; 56 Stat. 579 ).
Estimate 1944, \$30,000,000 Appropriated 1943, \$30,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions.- | \$30,000, 000 | \$30,000,000 | \$17, 534, 388 |
| Total estimate or appropriation.-.-..- | 30,000,000 | 30,000, 000 | 20, 500, 000 |

## OFFICE OF EDUCATION-Continued

EDUCATION AND TRAINING, DEFENSE WORKERS (NATIONAL DEFENSE)--continued
Education and Training, Defense Workers, Office of Education (Nationai
fense-Continued.
(3) For the cost of vocational courses of less than college grade and related instruction provided by such agencies for out-of-school rural persons, who have attained the age of seventeen and who, if unemployed, have filed a registration card with a public employment office, and for nonrural persons who otherwise meet the above requirements, and whose training is not feasible under subdivisions (1) and (2) hereof, such courses and instruction to be provided pursuant to plans submitted by such agencies and approved by the Commissioner, and for the cost of such vocational courses in the production of farm commodities and in the repair, operation, and construction of farm machinery and equipment (to be approved by the Chairman of the War Manpower Commission) as may be necessary to meet the needs of farmers in obtaining the production goals of those farm commodities designated from time to time in the farm defense program and promulgated by the Secretary of Agriculture, [ $\$ 15,000,000] \$ 11,500,000$ of which not to exceed 20 per centum shall be available for payment to such agencies for purchase and rental of equipment and rental of space found necessary by the Commissioner for carrying out the approved plans (54 Stat. 1034; 56 Stat. 579)

Estimate 1944, \$11,500,000
Appropriated 1943, \$15,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions...- | \$11, 500, 000 | \$15, 000, 000 | \$13,066, 697 |
| Estimated savings and unobligated balance- |  |  | 1,933, 303 |
| Total estimate or appropriation.----.- | 11, 500, 000 | 15,000, 000 | 15, 000, 000 |

For the cost of vocational courses and related or other necessary instruction-

|  | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions: Cost of instruction of National Youth |  |  |  |
| Cost of instruction of National Youth |  |  |  |
| ployees. |  |  | \$6, 577, 247 |
| 'Translerred to "Salaries and expenses, Office of Education (national defense)"-- | -------1----- |  | +125,000 |
| Net total obligations |  |  | 6,702, 247 |
| Estimated savings and unobligated balance | ------------ | ------.....-- | 3. 297, 753 |
| Total estimate or appropriation |  |  | 10, 000, 000 |

## Visual Aids for War Training, Office of Education (National Defense)-

Visual aids for war training (national defense): For all necessary expenses of the Office of Education in procuring and making available, for reproduction and use, visual aid instructional units, consisting of motion-picture films, lantern slides, slide films, and film loops, for training in occupations essential to the war effort (each such occupation and instructional unit to be approved by the Chairman of the War Manpower Commission), including personal services in the District of Columbia and elsewhere; travel expenses; printing and binding; [and purchase and exchange of office and other equipment, $\$ 1,000,000] \$ 2,462,000$, of which amount not to exceed $\$ 10,000$ may be transferred to appropriations for salaries and miscellaneous expenses [in the office of the Administrator] of the War Manpower Commission (56 Stat. 579).
Estimate 1944, \$2,462,000
Appropriated 1943, \$1,000,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actu | , 1942 |
| personal services, departmental Professional service: | Man- Av. <br> years salary |  | Man- Av. years salary |  | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Director. | 1 1 $\$ 5,600$ |  | 1 \$5,600 |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,600$ : <br> Specialists in educational techniques of visual aids |  | $\begin{array}{r}4,600 \\ 4,600 \\ \hline\end{array}$ | $\begin{array}{ll} 4 & 4,600 \\ 5 & 4,600 \\ \hline \end{array}$ |  |  |  |
| Specialists in technical areas.--...-.. | $\stackrel{10}{10}$ |  |  |  |  |  |
| Senior specialist in training techniques <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Specialist in training techniques. |  | 4,600 3,800 |  |  |  |  |


| By objents | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL-COD. | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $\begin{array}{cc}1 & \$ 2,000\end{array}$ | 11 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$--------- | $5 \quad 1,800$ | $3 \quad 1,800$ |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 10 1,620 | 7 1,620 |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 3 1,440 | 3 1,440 |  |
| Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,560$. | 1 1,200 | 1 1,200 |  |
| Legislative changes in salary ranges | 120 | 110 |  |
| Total permanent, departmental.....- <br> Deduct delay in filling new positions | $\begin{array}{rr} 42 & 134,240 \\ 5,800 \end{array}$ | $\begin{array}{r} 26 \quad \begin{array}{r} 75,970 \\ 6,250 \end{array} \end{array}$ |  |
| Net permanent, departmental Temporary employees, departmental | 128,440 | $\begin{array}{r} 69,720 \\ 4,890 \end{array}$ |  |
| 01 Personal services (net) | 128,440 | 74, 610 | ----.............- |
|  |  |  |  |
| 02 Travel. | 31,000 | 17,000 |  |
| 03 Transportation of things. | 1,260 | 1,000 |  |
| 04 Communication services. | 1,500 | 1,000 |  |
| 06 Printing and binding | 3,500 | 8,750 |  |
| 07 Other contractual services | 2, 282,500 | 883, 640 |  |
| 08 Supplies and materials. | 1,600 | 1, 500 |  |
| 09 Equipment. | 2, 200 | 2, 500 |  |
| Total other obligations. | 2, 323, 560 | 915,390 |  |
| Grand tetal obligations -- | 2, 452, 000 | 990, 000 |  |
| Transferred to "Salaries and expenses, education and training of defense workers (national defense), War Manpower Commission" | $+10,000$ | $+10,000$ |  |
| Total estimate or appropriation | 2, 462, 000 | 1,000,000 |  |

Salaries and Expenses, Office of Education (National Defense)-
Salaries and expenses (national defense): For all [general] administrative expenses necessary to enable the Office of Education to carry out the foregoing program of education and training of defense workers, including personal services in the District of Columbia and elsewhere, [purchase and exchange of equipment, ] traveling expenses, printing and binding, and not to exceed $\$ 10,000$ for the payment of actual transportation and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence [and other expenses] of persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Commissioner, [ $\$ 1,240,000] \$ 1,300,000$ : Provided, [That section 3709 of the Revised Statutes shall not be construed to apply to any purchase from this appropriation when the aggregate amount involved does not exceed \$100: Provided further, $]$ That the Commissioner shall transmit to Congress quarterly during the fiscal year ending June 30, [1943] 1944, a report of the defense training programs [and training programs for youth employed by the National Youth Administration on work projects covering such educational programs] which operate under his administration, as provided for in this Act, such reports to show the distribution of provided for in this Act, such reports to show the distribution of
Federal funds and activities by States, types of programs, and numbers of persons trained ( 54 Stat. 1094, 1095; 55 Stat. $477 ; 56$ Stat. 579-580).
Estimate 1944, \$1,300,000
Appropriated 1943, \$1,240,000

| By objects |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |




In the selection of trainees under the provisions of paragraph 1, no maximum age limit for trainees shall be established.

No trainee under the appropriations provided for in the foregoing paragraphs 1,2 , and 3 shall be discriminated against because of sex, race, or color, and, where separate schools are required by law for separate population groups, to the extent needed for trainees of each such group, equitable provisions shall be made for facilities and training of like quality.

Selection of trainces under the foregoing programs of training shall be based upon the existing and anticipated need for defense workers in occupations essential to the national defense.

Not to exceed an aggregate of $\$ 4,000$ of the amount appropriated in this title for traveling expenses may be used for expenses of attendance at meetings of educational associations and other organizations concerned with vocational education.

All appropriations for vocational education under the Office of Education in this Act shall be used exclusively for vocational education purposes.

## OFFICE OF EDUCATION-Continued

The Commissioner may delegate to any officer in the Office of Education any of his powers or duties hereunder (56 Stat. 580).

Total, vocational education, annual appropriations, general account:
Estimate 1944, \$163,290,000 Appropriated 1943, \$158,466,260

## Permanent appropriations, general account:

Promotion of Vocational Education, Act Feb. 23, 1917, Office of Education-
That there is hereby annually appropriated, out of any money in the Treasury not otherwise appropriated, the sums provided in sections 2, 3, and 4 of the Act entitled "An Act to provide for the promotion of vocational education, etc.", approved February 23, 1917 (20 U. S. C. 11-14), to be paid to the respective States for the purpose of cooperating with the States in paying the salaries of teachers, supervisors, and directors of agricultural subjects, and teachers of trade, home economics, and industrial subjects; and in the preparation of teachers of agricultural, trade, industrial and home economics subjects (20 U.S.C. 11-14).
Estimate 1944, \$7,000,000
Appropriated 1943, \$7,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions: <br> Cooperative vocational education in agriculture | \$3,000,000 | \$3, 000, 000 | \$2, 989, 172 |
|  |  |  |  |
| Cooperative vocational education im trades and industries | 2,970,000 | 2, 970,000 | 2, 968, 079 |
| Cooperative vocational education, teachers, etc | 1,030,000 | 1,030,000 | 1,018,332 |
| Total obligations <br> Estimated savings and unobligated balance <br> Total estimate or appropriation..--.-- | 7,000,000 | 7,000,000 | $\begin{array}{r}6,975,583 \\ \hline 24,417\end{array}$ |
|  | 7,000,000 | 7,000,000 | 7,000, 000 |
|  |  |  |  |

Total, vocational education, general account:
Estimate 1944, \$170,290,000 Appropriated 1943, \$165,466,260

Total, Office of Education (including vocational education), annual appropriations, general account:
Estimate 1944, \$166,128,800 Appropriated 1943, \$166,379,090

Total, Office of Education (including vocational education), general account:
Estimate $1944, \$ 175,678,800$
Appropriated 1943, \$175,929,090

## PUBLIC HEALTH SERVICE

Salaries, Office of Surgeon General, Public Mealth Service-
Salaries, Office of Surgeon General: For personal services in the District of Columbia [, $\$ 423,350]$ and elsewhere, $\$ 450,000$ (42 U. S. C. 9a, 42; 56 Stat. 580 ).

Estimate 1944, \$450,000
Appropriated 1943, \$423,350
Nore.-Estimate includes $\$ 1,260$ transferred from "Pay of personnel and maintenance of hospitals, Public Health Service."

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actua, 1942 |  |
| personal sertices, departmental | ${ }_{\text {Mears }}$ | Av. | $\begin{array}{\|l\|l\|} \hline \text { Man- } \\ \text { years } \end{array}$ | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. <br> salary |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Senior health educational specialist. | 1 | \$4,600 | 1 | $\begin{gathered} \$ 4,600 \\ 4,600 \end{gathered}$ | $1 \$ 4,600$ |  |
| Assistant chief of division. |  | 4, 600 | 1 |  | 1 | 4, 600 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : <br> Assistant legal analyst |  | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Subprofessional service:Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Chief art designer ---1-200 | 2 | $\begin{aligned} & 2,600 \\ & 2,000 \end{aligned}$ | ${ }_{1}^{1}$ | $\begin{aligned} & 2,600 \\ & 2,000 \end{aligned}$ | 1 | 2,600 2,000 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  | 2 2,070. |  | 2 2,048 |  | 2 | 2,040 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Principal administrative officer | 1 | $\begin{aligned} & 5,600 \\ & 4,900 \end{aligned}$ | 1 | $\begin{aligned} & 5,600 \\ & 4,900 \end{aligned}$ | 0.1 | 5,6004,600 |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |  |
| Budget officer. |  |  |  |  | 1 |  |  |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| rsonal services, defartmental-con. |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serviceContinued. | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Aㅁ. salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. | Manyears | $A \nabla$. salary |
| Grade \$1. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Administrative officer. |  | \$4,400 | 2 | \$4,400 | ${ }_{3}^{2}$ | \$4, 200 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  | 3,800 |  | 3, 800 |  | 3,800 |
| Junior administrative officer- |  | 4, 100 | 1 | 4, 100 | 1 | 4, 100 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Special writer. |  | 3,700 | 1 | 3,700 | 1 | 3, 600 |
| Associate information specialist |  | 3, 300 | 1 | 3, ${ }^{3} \mathbf{3} \mathbf{2 0 0}$ | $\frac{1}{1}$ | 3,600 3,200 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |  |  |
| Administrative assistant. ${ }^{\text {Arade }}$ 7. Range $\$ 2,600$ to $\$ 3.200$ : | 1 | 3, 200 | 1 | 3,125 | 1 | 3, 100 |
| Junior administrative assistant |  | 2, 698 | 12 | 2,671 | 10 | 2, 670 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 2,466 |  | 2,447 | 9 | 2,455 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 2, 257 | 7 | 2,235 | 8 | 2, 200 |
| Grade 4. Range \$1,800 to \$2,160 |  | 1,910 | 48 | 1,911 | 44 | 1,923 |
| Grade 3. Range \$1,620 to \$1,980 |  | 1,656 | 58 | 1,651 | 55 | 1,647 |
| Grade 2. Range \$1,440 to \$1,800 |  | 1,461 | 39 | 1,458 | 38 | 1,456 |
| Grade 1. Range \$1,260 to \$1,620 |  | 1,380 | 6 | 1,373 | 5 | 1,393 |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ |  | 2,300 |  | 2,225 |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$. |  | 1, 407 | 14 | 1,378 | 14 | 1,367 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  | 1,118 | 11 | 1,109 | 11 | 1,107 |
| Legislative changes in salary range |  | 1,760 |  | 1,613 |  |  |
| Total permanent, departmental Deduct delay in filling new positions |  | 450,000 | 224 | $\begin{array}{r} 427,178 \\ 1,132 \end{array}$ | 213.1 | 401,040 |
| Net permanent, departmental Temporary employees, departmenta |  | 450,000 |  | $\begin{gathered} 426,046 \\ \hline 177 \end{gathered}$ |  | 401,040 670 |
| 01 Personal services (net) |  | 450, 000 |  | 426, 223 |  | 401.710 |
| Translerred to- "Foreien Quarantine Service, Public |  |  |  |  |  |  |
|  |  |  |  |  |  | +19,020 |
| "Pay of personnel and maintenance of hospitals. Public Health Service" |  |  |  |  |  | +18,320 |
| Received by transfer from- |  |  |  |  |  |  |
| "Salaries, Division of Personnel Super- <br> vision and Management, Federal <br> Security A Mancy" |  |  |  |  |  |  |
| "Disease and sanitation investigations, |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| "Expenses, Division of Mental Hygiene,Public Health Service"-.........................................................-10,380 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| "Pay of personnel and maintenance of hospitals, Public Health Service" $-1,260$$\square$ |  |  |  |  |  |  |
| - appropriation <br> Excess of obligations over appropriation <br> due to Public Law 694 <br> Estimated savings and unobligated balance |  | 450, 000 |  | 424, 963 |  | 285, 860 |
|  |  |  |  | -1,613 |  |  |
|  |  |  |  |  |  | 4,009 |
| Total estimate or appropriation...... |  | 450, 000 |  | 423,350 |  | 289, 869 |

## Miscellaneous and ContIngent Expenses, Public Health Service-

Miscellaneous and contingent expenses: For miscellaneous and contingent expenses necessary for the work of the Public Health Service, including stationery supplies; [exchange of motortrucks;] operation, maintenance, and repair of passenger-carrying automobiles; [exchange of typewriters and other labor-saving office equipment;1 contract stenographic reporting services; not to exceed $\$ 4,500$ for the preparation of Public Health exhibits, including personal services and the cost of acquiring, transporting, and displaying exhibit materials; packing, unpacking, crating, drayage, and transportation of personal effects of commissioned officers [and other personnel] on transfer from one official station to another in the public interest when authorized by the Surgeon General in the order directing such transfer; not to exceed $\$ 850$ for lawbooks, books of reference, and periodicals for the Office of the Surgeon General; [streetcar fares;] nominal compensation of collaborating epidemiologists and others; and allowances for living quarters (not exceeding $\$ 1,700$ for any one person), including heat, fuel, and light, as authorized by the Act approved June 26, 1930 (5 U. S. C. 118a) ; $\$ \$ 154,275] \$ 155,000$ ( 5 U.S. C. $118 a ; 42$ U. S. C. $30 ; 56$ Stat. 580).
Estimate 1944, \$155,000
Appropriated 1943, \$154,275
Note.--Estimate includes transfers from the following appropriations: "Disease and sanitation investigations, Public Health Service," \$9,000; and "Expenses, Division of Venereal Diseases, Public Health Service," $\$ 3,000$.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Allowances for quarters, heat and light, and nominal salaries of consultants... | \$3,600 | \$3,600 | \$3,600 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actusl, 1942 |
| OTHER OBLIGATIONS |  |  |  |
| 03 Transportation of things.........-.-.....- | \$59,577 | \$59,577 | \$55, 863 |
| 04 Communication services | 10,000 | 10,000 | 10, 133 |
| 05 Rents and utility services. | 6,600 | 6,600 | 6,600 |
| 07 Other contractual services | 4, 200 | 4,200 | 2,520 |
| 08 Supplies and materials. | 69,725 | 78, 000 | 65, 145 |
| 09 Equipment. | 3, 798 | 6,798 | 10,772 |
| Total other obligations. | 153, 900 | 165, 175 | 151, 033 |
| Grand total obligations.-.-.-.------- | 157, 500 | 168,775 | 154,633 |
| Transferred to "Traveling expenses, Fedoral Security Agency" |  |  | +12,140 |
| Received by transfer from- |  |  |  |
| "Miscellaneous expenses, Freedmen's Hospital, Federal Security Agency". | -2,500 | -2,500 | -2,500 |
| "Disease and sanitation investigations, Public Health Service" |  | -9,000 | -49, 637 |
| "Preventing the spread of epidemic diseases, Public Health Service" |  |  | -2,000 |
| "Expenses, Division of Venereal Diseases, Public Health Service" |  | -3,000 | $-15,000$ |
| Net total obligations | 155, 000 | 154, 275 | 97, 636 |
| Estimated savings and unobligated balance. |  |  | 6,364 |
| Total estimate or appropriation.-...-- | 155, 000 | 154, 275 | 104, 000 |

The appropriation in this title for traveling expenses shall be available for preparation for shipment and transportation to their former homes of remains of officers who die in line of duty ( 56 Stat. 580).

## Pay, Etc., Commissloned Officers, Public Health Service-

Commissioned officers, pay, and so forth: For pay, allowance, and commutation of quarters for not to exceed 568 regular active commissioned officers (including the Surgeon General, Assistant to the Surgeon General, and assistant surgeons general) and for pay of regular commissioned officers on waiting orders, [ $\$ 2,362,590]$ $\$ 2,603,000$ : Provided, That the above limitation on the number of regular active commissioned officers may be exceeded by the number (not in excess of thirty) of regular active commissioned officers assigned to Federal penal and correctional institutions (42 U. S. C. 11a, 97-39; 56 Stat. 581).
Estimate 1944, \$2,603,000
Appropriated 1943, \$2,362,590

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Commissioned officers (active duty): | Number | Number | Number |
| Surgeon General, \$8,000 |  |  | 1 |
| Assistant to the Surgeon General, $\$ 6,000$. |  | 1 | 1 |
| Assistant Surgeon General, \$5,000-\$6,000.. | 8 | 8 | 8 |
| Medical director, $85,000-\$ 6,000$ | 64 | 60 | 48 |
| Senior surgeon, \$4,134-\$7,030 | 50 | 54 | 66 |
| Surgeon, \$3,100-\$4,750 ... | 116 | 89 | 68 |
| Passed assistant surgeon, \$2,400-\$4,350 | 256 | 230 | 228 |
| Assistant surgeon, \$2,000................. | 102 | 155 | 110 |
| Total number of commissioned officers (active duty) | 598 | 598 | 530 |
| Total salaries (active duty) | $\$ 1,975,705$ 821,732 | \$1, 909, 805, 825 | $\$ 1,701,079$ 587,374 |
| Total, salaries and allowances (active duty) $\qquad$ | 2, 797, 437 | 2, 715, 306 | 2, 288,453 |
| Commissioned officers (waiting orders): | Number | Number | Number |
| Surgeon General, \$6,000 --- |  |  |  |
| Medical director, \$3,375-\$4,500 | 45 | 41 | 37 |
| Senior surgeon, $\$ 3,544-\$ 4,312$ <br> Surgeon, $\$ 3,150-\$ 3,675$ | $\begin{array}{r}7 \\ 13 \\ \hline\end{array}$ | 7 13 | ${ }^{7}$ |
| Passed assistant surgeon, $\$ 1,890-\$ 3,375$ | 12 | 11 | 10 |
| Assistant surgeon, \$1,575-...------... | 1 | 1 | 1 |
| Total number of commissioned officers (waiting orders) | 79 | 74 | 68 |
| Total salaries (waiting orders) | \$304, 660 | \$281, 535 | \$266, 175 |
| 01 Personal services (net)........... | 3,102, 097 | 2, 996, 841 | 2,554,628 |
| Reimbursements for services performed. |  |  | -6,360 |
| Received by transfer from- ${ }_{\text {"Medical }}$ and hospital service, penal |  |  |  |
| "Medical and hospital service, penal institutions," Department of Justice | -106, 883 | -106, 883 | -106, 883 |
| "Disease and sanitation investigations, Public Health Service" | -190,000 | $-190,000$ | -173,167 |
| "Expenses, Division of Venereal Diseases, Public Health Service" | -142, 212 | $-142,212$ | $-129,580$ |
| "Emergency liealth and sanitation activities, Public Health Service (national defense)" | -53, 686 | -53,686 | -31,580 |
| "Cooperation with the American republics, State Department". | -6,316 | -6,316 | -5,789 |
| Net total obligations. | 2,603,000 | 2, 497, 744 | 2, 101, 269 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Excess of obligations over appropriation due to Public Law 607 |  | -\$135, 154 |  |
| Estimated savings and unobligated balance. | ------.----- |  | \$12,531 |
| Total estimate or appropriation. | \$2, 603, 000 | 2, 362,590 | 2, 113, 800 |

## Pay of Personnel and Maintenance of Hospitals, Public Health Service-

Pay of personnel and maintenance of hospitals: For medical examinations, including the amount necessary for the medical inspection of aliens, as required by section 16 of the Act of February 5 1917 (8 U. S. C. 152), medical, surgical, and hospital services and supplies, including prosthetic and orthopedic supplies to be furnished under regulations approved by the Administrator of the Federal Security Agency for beneficiaries (other than patients of the Veterans' Administration) of the Public Health Service and persons detained in hospitals of the Public Health Service under the quarantine or immigration laws and regulations, including necessary personnel and reserve commissioned officers of the Public Health Service, personal services in the District of Columbia and elsewhere, including the furnishing and laundering of white duck coats, trousers, smocks, aprons, and caps to employees whose duties make necessary the wearing of same, maintenance, minor repairs, equipment, leases, fuel, lights, water, freight, transportation and travel, the maintenance[, exchange, $]$ and operation of motortrucks and passenger motor vehicles for [official] use in field work [(including the purchase of not to exceed eight motor-propelled passenger-carrying vehicles)] and one for use [in connection with the administrative work of the Public Health Service] in the District of Columbia, purchase of ambulances, transportation, care, maintenance, and treatment of lepers, including transportation to their homes in the continental United States of recovered indigent leper patients, court costs, and other expenses incident to proceedings heretofore or hereafter taken for commitment of mentally incompetent persons to hospitals for the care and treatment of the insane, and reasonable burial expenses (not exceeding $\$ 100$ for any patient dying in hospital), [ $\$ 7,993,950] \$ 10,284,000$ : Provided, That the Immigration and Naturalization Service shall permit the Public Health Service to use the hospitals at Ellis Island Immigration Station for the care of Public Health Service patients free of expense for physical upkeep, but with a charge of actual cost of fuel, light, water, telephone, and similar supplies and services, to be covered into the proper Immigration Service appropriations; and money collected by the Immigration Service on account of hospital expenses of persons detained in hospitals of the Public Health Service under the immigration laws and regulations shall be covered into the Treasury as miscellaneous receipts: Provided further, That no part of this sum shall be used for the quarantine service (except for persons detained in hospitals of the Public Health Service at points where no quarantine hospital facilities are available), the prevention of epidemics, or scientific work of the character provided for under the appropriations which follow (8 U.S.C.152; 14 U.S. C. 59,179 ; 24 U. S. C. 8-13, 26a, 31; 42 U.S.C. 1, 6, 8a, 42, 94d; 56 Stat. 581).
Estimate 1944, \$10,284,000
Appropriated 1943, $\mathbf{\$ 7 , 9 9 3 , 9 5 0}$
Notr.-Estimate excludes $\$ 1,260$ transferred to "Salaries, Office of Surgeon General,
Public Health Service" Public Health Service."


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Reimbursements for services performed <br> Transferred to "Salaries, Office of Surgeon <br> General, Public Health Service' <br> Received by transfer from- <br> "Salaries, Office of Sargeon General, Public Health Service" <br> "Preventing the spread of epidemic diseases, Punlic Health Service" | -\$1,696,660 | -\$2, 233, 896 | -\$2,052, 028 |
|  |  | +1,260 |  |
|  |  |  | $-18,320$ $-1,500$ |
| Net total obligations <br> Excess of obligations over appropriation due <br> to Public Law 694. <br> Estimated savings and unobligated balance- <br> Total estimate or appropriation_ | 10, 284, 000 | 8, 199, 712 | 7,931, 590 |
|  |  | -205, 762 |  |
|  |  |  | 8,549 |
|  | 10, 284, 000 | 7, 993, 950 | 7, 940, 139 |
| By Projects or Functions |  |  |  |
| 1. Marine hospitals <br> 2. Second-class relief stations <br> 3. Third-class reliel stations <br> 4. Fourth-class relief stations <br> 5. Miscellaneous activities. | \$9, 458, 914 | \$9,003,437 | \$8,678,687 |
|  | 481, 489 | 355, 925 | 346,236 |
|  | 490,096 | 301, 958 | 250, 496 |
|  | 6,906 | 3,305 | 3,305 |
|  | 1,543, 195 | 767, 723 | 724, 714 |
| Grand total obligations...-...........-- | 11,980,660 | 10, 432, 348 | 10,003,438 |
|  | -1,696, 660 | -2, 233, 896 | -2,052, 028 |
| Transferred to "Salaries, Office of Surgeon General, Public Health Service |  | +1,260 |  |
| Received by transfer from (see objects schedule for detail) | - |  | -19,820 |
| Net total obligations $\qquad$ <br> Excess of obligations over appropriation due to Public Law 694 <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation $\qquad$ | 10,284, 000 | 8, 199, 712 | 7,931,590 |
|  |  | -205, 762 |  |
|  |  |  | 8,549 |
|  | 10, 284, 000 | 7, 993,950 | 7,940,139 |

Medical and other services rendered to Federal penal and correctional institutions, Department


 581-582).
Estimate 1944, \$311,000
Appropriated 1943, \$198,780
Note.-Estimate includes transfer of $\$ 168,000$ from the appropriation "Emergency health and sanitation activities, Public Health Service (national defense)."


Interstate Quarantine Service, Public Health Service-
Interstate quarantine service: For cooperation with State and municipal health authorities in the prevention of the spread of contagious and infectious diseases in interstate traffic, including the purchase of one and maintenance, repair, and operation of passengercarrying automobiles, $\$ \$ 26,300] \$ 28,000$ (48 U. S. C. 1,$95 ; 56$ Stat. 582).
Estimate 1944, \$28,000
Appropriated 1943, $\mathbf{\$ 2 6 , 3 0 0}$


## Expenses, Division of Venereal Diseases, Public Health Service-

Division of Venereal Diseases: For the maintenance and expenses of the Division of Venereal Diseases, established by sections 3 and 4, chapter XV, of the Act approved July 9, 1918 (42 U. S. C. 24,25 ), and for the purpose of carrying out the provisions of the Act of May 24, 1938 (52 Stat. 439-440), including personal services in the District of Columbia and elsewhere; items otherwise properly
chargeable to the appropriation for miscellaneous and contingent expenses for the Public Health Service; purchase of reports, documents, and other material for publication and of reprints from State, city, and private publications; purchase[, including exchangel (not to exceed two), maintenance, repair, and operation of passenger-carrying automobiles [for official use in field work, $\$ 12,500,000], \$ 12,367,000$, of which [(1)] not to exceed $\$ 142,212$ may be transferred to the appropriation "Pay, and so forth, commissioned officers, Public Health Service" [, and (2) not to exceed $\$ 130,000$ may be transferred to the appropriation "Traveling expenses, Federal Security Agency", for the traveling expenses of the personnel of the Division of Venereal Diseases, which shall be in addition to the sum contained in such appropriation for such Division】 (42 U.S.C.24-25e; 56 Stat. 582).
Estimate 1944, \$12,367,000
Appropriated 1943, \$12,500,000
Note.-Estimate excludes amounts transferred to and consolidated under the follow", ing appropriations: "Miscellaneous and contingent expenses, Public Health Service," $\$ 3,000$; and "Traveling expenses, Federal Security Agency," $\$ 130,000$.

| - | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEP | Man- | Av. | Man- | Av. | Man- | Av. |
| Professional service: $\quad$ years salary years salary years salary |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal stat istician. | 1 | \$5, 600 | 1 | \$5,600 |  | \$5,600 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Assistant statistician Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  | 3,200 | 1 | 3,200 |  |  |
| Associate social science analys | 1 | 2,600 | 1 | 2,600 | 0.4 | 2,600 |
| Subprofessiunal service: <br> Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Chief artist designer | 2 | 2,600 | 2 | 2,600 | 0.6 | 2,600 |
| Grade 6. Range \$2,000 to \$2,600 | 3 | 2,000 | 3 | 2,000 | 0.6 | 2,000 |
| Clerical, administrative, and fiscal service: Grade 11 . Range $\$ 3,800$ to $\$ 4,600$ : Senior administrative assistant |  | 4,200 |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Assistant informational specialist | 3 | 3,200 | 3 | 3,200 | 0.1 | 3,200 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : Administrative assistant | 1 | 2,900 | 1 | 2,900 | 0.7 | 2,900 |
| Grade 7. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Assistant informational specialist | 3 | 2, 600 | 1 | 2,600 | 2.3 | 2,600 |
| Junior administrative assistant | 1 | 2,600 | 1 | 2, 600 |  |  |
| Supervisor, tabulating unit | 1 | 2,600 | 1 | 2,600 | 0.2 | 2,600 |
| Grade 6. Range \$2,300 to \$2,900 | 1 | 2,300 | 1 | 2,300 | 0.3 | 2,400 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 4 | 2, 100 | 4 | 2, 100 | 1.7 | 2, 200 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 9 | 1,820 | 9 | 1,820 | 8 | 1,818 |
| Grade 3. Range \$1,620 to \$1,980 | 10 | 1,686 | 10 | 1,686 | 7 | 1,620 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 15 | 1,440 | 15 | 1,440 | 5 | 1,440 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 10 | 1,260 | 10 | 1,260 | 1.6 | 1,260 |
| Total permanent, departmental - --- <br> Deduct delay in filling new positions. | 67 | 130,440 | 67 | 130, 440 | 28.9 | 54,450 |
|  |  |  |  |  |  | 524 |
| Net permanent, departmental.-.-.--- |  | 130, 440 |  | 130, 440 |  | 53,926 |
| peesonal services, field |  |  |  |  |  |  |
| Reserve officers: |  |  |  |  |  |  |
| Senior surgeon | 1 | 5,588 | 1 | 5,588 | 0.3 | 5,588 |
| Surgeon | 5 | 4,848 | 5 | 4,848 | 1 | 4,848 |
| Passed assistant surgeo | 40 | 3,792 | 40 | 3,792 | 6 | 3,792 |
| Assistant surgeon.... | 74 | 3,152 | 74 | 3,152 | 2 | 3,152 |
| Professional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Special consultant $\qquad$ | 1 | 8,000 | 1 | 8,000 | 0.3 | 8,000 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Special consultant. | 2 | 5,700 | 2 | 5,700 | 1 | 5,600 |
|  |  |  |  |  |  |  |
| Senior statistician. | 2 | 4,600 | 2 | 4,600 | 0.6 | 4,600 |
| Motion picture consultant | 1 | 4,600 | 1 | 4,600 | 0.5 | 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Acting assistant surg | 5 | 3,920 | 5 | 3,920 | 3.6 | 3,800 |
| Chemist | 2 | 4,000 | 2 | 4,000 | 2.5 | 3,800 |
| Public health nurse | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Statistician | 2 | 4,000 | 2 | 4,000 | 2.3 | 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Acting assistant surgeon.-- | 4 | 3,300 | 4 | 3,300 |  | 3,200 |
| Associate bacteriologist | 4 | 3,250 | 4 | 3,250 | 2 | 3,200 |
| Associate chemist | 2 | 3,250 | 2 | 3,250 | 1 | 3,200 |
| Associate informational spe | 2 | 3,200 | 2 | 3,200 |  |  |
| Associate statistician | 2 | 3,250 | 2 | 3,250 | 1.5 | 3,250 |
| Grade 2. Range \$2,600 to \$3,200: - |  |  |  |  |  |  |
| Assistant chemist. | 4 | 2,625 | 4 | 2,625 | 1 | 2, 600 |
| Assistant informational spec | 3 | 2,666 | 3 | 2, 666 | 2.1 | 2,600 |
| Assistant statistician . | 2 | 2,600 | 2 | 2,600 | 0.8 | 2,600 |
| Attending specialist | 1 | 3,200 | 1 | 3,200 | 1 | 3, 100 |
| Grade 1. Range \$2,000 to \$2,600 | 25 | 2,050 | 25 | 2,050 | 6.4 | 2,000 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 6. Range \$2,000 to \$2,600 |  | 2,050 | 4 | 2, 050 | 2.4 | 2,000 |
| Grade 5. Range \$1,800 to \$2,160 | 6 | 1,830 | 6 | 1,830 | 3.6 | 1,830 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 19 | 1,680 | 19 | 1,680 | 18.7 | 1,680 |
| Grade 2. Range $\$ 1,260$ to $\$ 1,620$ - $-\ldots-\ldots-{ }^{\text {a }}$ | 5 | 1,308 | 5 | 1,308 | 4.2 | 1,260 |
| Clerical, administrative, and fiseal service: |  |  |  |  |  |  |
| Public health representative | 10 | 3,800 | 10 | 3,800 | 0.2 | 3,800 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Administrative assistant....-- | 1 | 3,300 | 1 | 3, 300 |  | 3, 200 |
| Associate pablic health representative.- | 10 | 3,200 | 10 | 3,200 | 0.2 | 3,200 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Assistant public health representative-- Head statistical clerk.-.........-- | 10 | 2,600 2,700 | 10 | 2,600 2,700 | 0.1 | 2,600 2,600 |
| Junior administrative assistan | 3 | 2, 666 | 3 | 2,666 | 2 | 2,600 |



## Expenses, Division of Mental Hygiene, Public Health Service-

Division of mental hygiene: For carrying out the provisions of section 4 of the Act of June 14, 1930 ( 21 U . S. C. 196,225 ); for maintenance and operation of the United States Public Health Service Hospital, Lexington, Kentucky, and the United States Public Health Service Hospital of Fort Worth, Texas, in accordance with the provisions of the Act of January 19, 1929 (21 U. S. C. 221-237), including personal services in the District of Columbia (not to exceed [ $\$ 24,896] \$ 28,982$ ) and elsewhere; traveling expenses; firearms and ammunition; necessary supplies and equipment; reimbursement to the working capital fund for articles or services

## PUBLIC HEALTH SERVICE-Continued Expenses, Division of Mental Hygiene, Public Heaith Service-Continued.

furnished by the industrial activities; subsistence and care of inmates; expenses incurred in pursuing and identifying escaped inmates, including rewards for their capture; expenses of interment or transporting remains of deceased inmates including the remains of persons voluntarily admitted; purchase and exchange of farm products and livestock; lawbooks, books of reference, and not to exceed $\$ 100$ for newspapers[,] and periodicals; furnishing and laundering of uniforms and other distinctive wearing apparel necessary for employees in the performance of their official duties; transportation and subsistence allowance when necessary, within continental United States and under regulations approved by the Administrator of the Federal Security Agency, of persons voluntarily admitted and discharged as cured; tobacco for inmates; purchase (not to exceed two), and maintenance, operation, and repair of motor-propelled passenger-carrying vehicles, [ $\$ 1,250,800]$ $\$ 1,088,000$, and the Surgeon General is authorized to utilize Govern-ment-owned automotive equipment in transporting to and from school, children of Public Health Service personnel on dutv at the Public Health Service hospitals at Fort Worth, Texas, and Lexington, Kentucky, who have quarters for themselves and their families on the station reservations (21 U.S.C.196, 221-297; 56 Stat. 582 ).
Estimate 1944, \$1,088,000
Appropriated 1943, $\mathbf{\$ 1 , 2 5 0 , 8 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| Personal services, departmenta | Man- | Av. | Ma | Av. | M |  |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : <br> Administrative assistant | years | salary | years | salary | years | salary |
|  |  |  |  |  |  |  |
|  |  | \$3, 200 |  | \$3, 125 | 1 | \$3, 075 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 2,600 |  | 2, 525 | 1 | 2,475 |
| Grade 5. Range \$2,000 to \$2,600 | 1 | 2,000 |  | 2,000 | 0.1 | 2,000 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 | 1,800 | 1 | 1,800 | 1.7 | 1,800 |
| Grade 3. Range \$1,620 to \$1,980 | 5.5 | 1,620 | 5.5 | 1,620 | 5.8 | 1,651 |
| Grade 2. Range \$1,440 to \$1,800 | 3.8 | 1,440 | 3.8 | 1, 440 | 3.2 | 1,440 |
| Total permanent, departmental...... | 13.3 | 23,982 | 13.3 | 23,832 | 12.8 | 22,994 |
| PERSONAL SERVICES, FIELD |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Consultant in urology. | 0.2 | 5,600 | 0.2 | 5,600 | 0.2 | 5,600 |
| Consultant in eye, ear, nose, and throat- | 0.2 | 5,600 | 0.2 | 5,600 | 0.2 | 5, 600 |
| Consultant in eye. | 0.1 | 5,600 | 0.1 | 5,600 | 0.1 | 5,600 |
| Consultant in roentgenology <br> Consultant in obstetries and gynecology | 0.1 | 5,600 | 0.1 | 5, 600 | 0.1 | 5,600 |
|  | 0.1 | 5,600 | 0.1 | 5,600 | 0.1 | 5,600 |
| Consultant in surgery | 0.1 | 5,600 | 0.1 | 5,600 | 0.1 | 5,600 |
| Grade 4. Range \$3,800 to \$4,600: |  |  |  |  |  |  |
|  | 1 | 4,000 |  | 3,850 | 1 | 3,692 |
| Chemist (biological) -.-......-.-.-.-.-.Superintendent of mechanical and maintenance service. |  | 4,400 |  | 4,400 | 1 | 4,108 |
|  | 1 | 3,800 |  | 3,800 | 1 | 3,666 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ :Associate psychologist |  |  |  |  |  |  |
|  | 2 | 3,437 | 2 | 3,337 | 2 | 3,313 |
| Acting assistant dental surgeon.-.--------- | 1 | 3, 300 |  | 3,225 | 1 | 3,136 |
| Supcrintendent of mechanical and maintenance service. | 1 | 3,400 | 1 | 3,400 |  | 3,275 |
| Acting assistant surgeon.-.-.-.-- | 1 | 3,300 |  | 3,225 | 0.9 | 2,931 |
| Grade 2. Range \$2,600 to \$3.200: |  |  |  |  |  |  |
| Assistant social science |  |  |  |  | 0.5 | 1, 450 |
|  | 2 | 2, 600 |  | 2,600 | 1.7 | 2,601 |
| Assistant psychologis | 1 | 2, 600 |  | 2, 600 | 0.8 | I, 950 |
| Educational director | 2 | 2, 750 | 2 | 2,750 | 2 | 2, 625 |
| Psychiatric social worker-- Grade 1. Range \$2,000 to $\$ 2,60$ | 1 | 2, 700 | 1 | 2. 675 | 0.8 | 2, 187 |
| Reserve officers: |  |  |  |  |  |  |
| Passed assistant surgeon | 1 | 4, 114 | 1 | 3,992 | 1 | 2,965 |
| Assistant surgeon | 5 | 3, 338 | 5 | 3,325 | 4 | 2, 702 |
| Assistant dental surgeo | 3 | 3,456 | 3 | 3,411 | 3 | 3,059 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 8. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Chief nurse...--.......... | 2 | 2,800 | 2 | 2,763 | 1.9 | 2, 747 |
| Chief dietitian | 2 | 2,900 | 2 | 2,900 | 2 | 2, 800 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 5 | 2,400 | 5 | 2,385 | 3.6 | 2, 342 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 15 | 2,133 | 15 | 2, 103 | 14.7 | 2,061 |
| Grade 5. Range \$1,800 to \$2,160 | 54.5 | 1,898 | 54.5 | 1,882 | 43.2 | 1,877 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 50 | 1,619 | 49.9 | 1,610 | 46.5 | 1,667 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 4 | 1,440 | 4 | 1,440 | 2.2 | 1,350 |
| Clerical, administrative, and flscal service: $\quad 1,0$ |  |  |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Chief clerk | 2 | 4,000 | 2 | 3,950 | 2 | 3,875 |
|  |  |  |  |  |  |  |
| Chief supervising guardian | 2 | 3,450 | 2 | 3,413 | 2 | 3,375 |
| Matériel officer | 1 | 3,300 | 1 | 3, 300 | 1 | 3,275 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |  |  |
| Matériel officer | 1 | 3,000 | 1 | 3,000 | 1 | 2,950 |
| Registrar | 1 | 3,100 | 1 | 3,025 | 1 | 2,935 |
| Grade 7. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Registrar---. | 1 | 2,600 2,600 | 1 | 2, 600 | 0.7 | 2, 212 |
| Agent-cashier - ${ }^{\text {Grade 6. Range }} \mathbf{\$ 2 , 3 0 0}$ to $\$ 2,900$ | 1 | 2,600 2,600 | 1 | 2, 600 2,525 | 1 | 2,550 2.350 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 5 | 2,120 | 5 | 2,085 | 4.8 | 2,026 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 8 | 1,883 | 8 | 1,869 | 7.8 | 1,811 |
| Grade 3. Range \$1,620 to \$1,980 | 19 | 1,686 | 19 | 1,677 | 18. 4 | 1,642 |
| Grade 2. Range \$1,440 to \$1,800 | 28.5 | 1,487 | 28.5 | 1,475 | 27.6 | 1,475 |
| Grade 1. Range \$1,260 to \$1,620 | 5 | 1,260 | 5 | 1,260 | 3 | 1,493 |

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Federal Reserve Bank of St. Louis

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, field-continued |  |  |  |
| Custodial service: | years salary | years salary | years salary |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200$ : | 1 \$3,200 | 1 \$3,200 | \$2, 600 |
| Superintendent of garment shop | 1 2,700 | 1 2,634 | $1 \quad 2,447$ |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$. | 1 1,920 | 1 1,875 | $1.1,535$ |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 5 1,584 | 5 1, 569 | 5 1,537 |
| Grade 4. Range \$1,320 to \$1,680 | $4 \quad 1,395$ | 4 1,373 | 3.9 1,399 |
| Legislative changes in salary ranges. | 1,530 | 1,410 |  |
| Total permanent, field | 19.2 41, 830 | $19.241,078$ | 19. 137,872 |
| Temporary employees, field | 13, 378 | 13,399 |  |
| Ail personal services, field | 55, 208 | 54, 477 | 37, 872 |
| Deduct subsistence and quarters furnished.- | 2, 753 | 2,754 | 2,808 |
| 01 Personal services (net) | 52,455 | 51,723 | 35, 064 |
|  |  |  |  |
| 02 Travel | 650 | 650 |  |
| 03 Transportation of things. | 1,889 | 2,011 | 730 |
| 05 Rents and utility services. | 8,185 | 8,185 | 6,757 |
| 07 Other contractual services | 1,993 | 1,993 | 268 |
| 08 Supplies and materials | 128, 254 | 128,917 | 84,587 |
| 09 Equipment. | 7,664 | 12,944 | 20, 956 |
| Total other obligations | 148, 635 | 154, 700 | 113,298 |
| Grand total obligations. | 201, 090 | 206, 423 | 148, 362 |
| 1941 appropriation available in 1942 |  |  | $-52,270$ |
| 1942 appropriation available in 1943 |  | -50,429 | +50,429 |
| 1943 appropriation available in 1944 | $-50,656$ | $+50,656$ |  |
| 1944 appropriation available in 1945 | +56, 216 |  |  |
| Receipts from sales of products of and for services rendered by the industrial activties. | -206, 650 | -206, 650 | -146, 521 |
|  |  |  |  |
| Total estimate or appropriation....... |  |  |  |

Grants to States for Public Health Work, Soclal Security Act, Public Health Service-

Grants to States for public-health work: For the purpose of assisting States, counties, health districts, and other political subdivisions of the States in establishing and maintaining adequate public-health services, including the training of personnel for State and local health work, as authorized in sections 601 and 602 , title VI, of the Social Security Act, approved August 14, 1935, as amended (49 Stat. 634), $\$ 11,000,000$ (42 U. S. C. 801, 802; 56 Stat. 582-583). Estimate 1944, $\mathbf{\$ 1 1 , 0 0 0 , 0 0 0}$ Appropriated 1943, \$11,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions | \$11,000, 000 | \$11, 027, 005 | \$11, 472,995 |
| 1941 appropriation available in 1942 appropriation available in 1943 |  | -27, 005 | $\begin{array}{r} -500,000 \\ +27.005 \end{array}$ |
| Total estimate or appropriation. | 11,000,000 | 11, 000, 000 | 11,000,000 |

## Dlsease and Sanitation Investlgations, Public Fealth Service-

Disease and sanitation investigations: For carrying out the provisions of section 603 of the Social Security Act, approved August 14,1935 , and section 1 of the Act of August 14, 1912, including [personnel? personal and other services in the District of Columbia and elsewhere and items otherwise properly chargeable to the appropriation for miscellaneous and contingent expenses for the Public Health Service, the purchase (not to exceed [four] two), [exchange,] maintenance, repair, and operation of passenger-carrying automobiles [for official use in field work], and the purchase of reprints of scientific and technical articles published in periodicals and journals, $[\$ 1,419,680] \$ 1,532,000$, of which not to exceed $\$ 190,000$ may be transferred to the appropriation "Pay, and so forth, commissioned officers, Public Health Service" (42 U. S. C. 7, 803; 56 Stat. 583).
Estimate 1944, \$1,532,000
Appropriated 1943, \$1,419,680
Note.-Estimate excludes $\$ 9,000$ transferred to and consolidated under "Miscellaneous and contingent expenses, Public Health Service.'

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Professional service: | Man- Av. years salary | Man- Av. | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate health education specialist. | 1 \$3, 200 | 1. $\$ 3,200$ | 1 \$3,200 |
| Grade 1. Range \$2,000 to \$2,600........ | 1 2,000 | 1 2,000 | 12,000 |




Salaries and Expenses, National Institute of Health, Public Health Service-
National Institute of Health: For necessary expenses, not appropriated for elsewhere, of the National Institute of Health, its branches and field offices, including maintenance of buildings; for regulating the propagation and sale of viruses, serums, toxins, and analogous products, including arsphenamines and other organic arsenic compounds therapeutically analogous thereto; and for the preparation of curative and diagnostic products; such expenses to include personal services at the seat of government; and the purchase, repair, and cleaning of uniforms for the guard force, [\$743,400] $\$ 761,000$ (42 U. S. C. 14, 21-23g, 141-148; 56 Stat. 583).

Estimate 1944, \$761,000
Appropriated 1943, \$743,400

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field |  |  |  |
| Professional service: | Man- Av. | Man- Av. | Man- |
| Grade 9. In excess of $\$ 9,000$ : |  |  | years salary |
| Member, National Advisory Health Council_-................................ | 0.1 \$9,000 | 0.1 \$9,000 | 0.1 \$9,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : | 1 6,750 | 1 6,625 | 1 6,500 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  | 0 |
| Principal bacteriologist. | 5,800 | 15,700 | 5,600 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,40$ | 15,000 | 15,000 | 15,000 |


| By objects | Obligations |  |  | By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| renonal services, field-continued | $\begin{aligned} & \text { Man- AV. } \\ & \text { years salary } \end{aligned}$ | $\left\lvert\, \begin{aligned} & \text { Man- AD. } \\ & \text { years salary } \end{aligned}\right.$ | ${ }_{\text {Man- }}^{\text {Mars }}$ Av. | 4. Division of Zoology <br> 5. Division of Biologics Control <br> 6. Division of Industrial Hygiene <br> 7. Division of Public Health Methods. | $\begin{aligned} & \$ 3,480 \\ & 43,410 \end{aligned}$ | $\begin{aligned} & \$ 3,420 \\ & 43.405 \end{aligned}$ | $\$ 3,345$ 53,966 |
| Professional service-Continued. |  |  |  |  | $\begin{aligned} & 18,740 \\ & 40,916 \end{aligned}$ | 18,696 | 20, 246 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Bacteriologist |  |  |  |  |  |  | 53, 526 |
|  | \$3,800 | \$3800 | $1 \$ 3,800$ | 8. Division of Chemotherapy...........-.-- | $\begin{array}{r} 5,580 \\ 350,215 \end{array}$ | $\begin{array}{r} 5,445 \\ 350,560 \end{array}$ | $\begin{array}{r} 5,340 \\ 297,061 \end{array}$ |
| Biological en | $1{ }^{1} 3,800$ | $\begin{array}{lll}1 & 3,800 \\ 0\end{array}$ | $\begin{array}{ll}1 & 3,800 \\ 0.1 \\ 3\end{array}$ |  |  |  |  |
| Consultant | ${ }_{1}^{0.2} 3$ | $\begin{array}{ll}0.2 & 3,800 \\ 1 & 3,800\end{array}$ | $\begin{array}{ll}0.1 & 3,800 \\ 0.4 & 3,800\end{array}$ | 9. Administrative <br> 10. Maintenance, National Institute of | 135, 000 | 135, 000 | 134, 260 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 3,500 | 3,42 |  | Grand total obligations <br> Received by transfer from (see objects schedule for detail) $\qquad$ |  | 759, 915 | 728,975 |
| Associate technologist |  |  | 1 0 |  | 761, 000 |  |  |
| Associate pharmacologis Associate bacteriologist | 3,350 | 3,312 | 10.3 3,400 <br> 2 3,238 |  |  |  | -216,595 |
| Associate entomologist | 3,300 | 3,250 | $0.3 \begin{aligned} & 1,200\end{aligned}$ |  | 761, 000 | 759,915 | 512,380 |
| Associate librarian- | 3,200 | 3, 200 |  | Net total obligations.................. |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant librarian |  |  |  | Excess of obligations over appropriation due to Public Law 694 |  |  |  |
| Medical artist. | 800 | 2,800 | $1{ }^{2}$, 700 | Total estimate or appropriation....... |  | 743,400 |  |
| Assistant bacteriolo | 700 | 2,650 | ${ }^{0.2} 22,600$ |  | 761, 000 |  | 512, 380 |
| Assistant technologist Grade 1. Range $\$ 2,000$ to | 2,250 | $2 \quad 2,213$ | $\begin{array}{ll}2.1 & 2,143 \\ 2,18\end{array}$ |  |  |  |  |
| Subprofessional service: |  |  |  | Malntenance, National Cancer Institute, Public Health Service- |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : | 2,700 | $1 \quad 2675$ | 2600 |  |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 2, 500 | $1{ }^{2}$ 2,425 | $1 \quad 2,400$ | visions of section 7 (b) of the National Cancer Institute Act, |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | $\begin{array}{ll}5 & 2,180\end{array}$ | $5 \quad 2,118$ | 4.12 .112 |  |  |  |  |  |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 5 1,920 <br> 11 1,675 |  | $\begin{array}{rr}5.2 & 1,897 \\ 10.9 & 1,637\end{array}$ | approved August 5, 1937, [ $\$ 534,870] \$ 530,000$, including the purchase of reprints of scientific and technical articles published in periodicals and journals (42 U. S. C. 137f; 56 Stat. 583). |  |  |  |
| Grade 4. Range $\$ 1,620$ to ${ }^{\text {Grade }}$ 3. Range $\$ 1,440$ to $\$ 1,800$ | $\begin{array}{ll}13 & 1,574 \\ 1,57\end{array}$ | $\begin{array}{ll}13 & 1,547 \\ 11\end{array}$ | 11.6 |  |  |  |  |  |  |  |
| Grade 2. Range $\$ 1,260$ to $\$ 1,620$ | 5911,308 | ${ }_{5}^{59} \quad 1,296$ | 52.1 1, 285 |  |  |  |  |  |  |  |
| Grade 1. Range 81,020 to $\$ 1,380-\cdots-\cdots-\cdots$ - | 13 1,052 | 13 1,031 |  | 53 | Appropriated 1943, \$534,870 |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Administrative officer. | 4,000 | 4,000 |  |  |  |  |  |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Administrative assistant | 3,750 | 2 3,675 | 14,000 | By objects | Obligations |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,80$ |  |  | 23,650 |  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : | 3,300 | 3,300 |  |  |  |  |  |
| Administrative assistant |  |  | 3, 300 |  | Man-Av. | Man- Av. | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned} \text { Avary }$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Executive assistant |  |  |  | personal services, feeld |  |  |  |
| Junior administrative assistan | $\begin{array}{ll}1 & 2,800 \\ 4 & \\ 2,475\end{array}$ | 1 2,725 <br> 4 2,456 | 1  <br> 3.1 2,700 <br> 2 32 | Reserve officer: | 2 \$3,918 | 2 \$3,918 | $1.8 \$ 3,876$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $7 \quad 2,157$ | $7 \quad 2,114$ | 9.7 ${ }^{2} \mathbf{2}, 124$ | Passed assistant surgeon------------------ |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | ${ }_{29}^{21} 11,906$ | ${ }_{29}^{21} 1,888$ | $\begin{array}{ll}16.3 & 1,901 \\ 30.3 & 1\end{array}$ | Professional service: <br> Grade 9. In excess of $\$ 9,000$ : <br> Member, National Advisory Cancer |  |  |  |
| Grade 3. Range \$1,620 to \$1,980 | 29 30 | $\begin{array}{ll}29 & 1,681 \\ 30 & 1,478\end{array}$ | $\begin{array}{ll}30.3 & 1,667 \\ 40.2 & 1,466\end{array}$ |  | $0.29,000$ | 0.290000 | 0.1 9,000 |
|  | 8 1, 327 | $\begin{array}{cc}8 & 1,320\end{array}$ | $\begin{array}{rrr} \\ 7.5 & 1,300\end{array}$ | Council <br> Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Consultant |  |  |  |
| Custodial service: |  |  |  |  | 0.288000 | $0.28,000$ | 0.28 8,000 |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200$; | 2,800 | $1 \quad 2,725$ | 2,700 | Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : | 1 7,500 | 1 7,500 | 1 7,500 |
| Chief engineer | 2, 800 | $\begin{array}{ll}1 & 2,725 \\ 1\end{array}$ | $\stackrel{2}{2} 700$ | Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal biochemist |  |  |  |
| Senior foreman instrument ma | $\begin{array}{ll}1 & 2,700 \\ 2 & 2,300\end{array}$ | $\begin{array}{ll}1 & 2,700 \\ 2 & 2,300\end{array}$ | $\begin{array}{ll}1 \\ 0.7 & 2,600 \\ 2,300\end{array}$ |  | 5,6005,600 | 1 5,600 <br> 1 5,600 | 1 5,500 <br> 1 5,600 |
| Grade 9. Range $\$ 2.000$ to $\$ 2,600$ | ${ }_{3}{ }^{2}$ | ${ }_{3} \quad 2,208$ | $\begin{array}{ll}3.2 & 2,187\end{array}$ | Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | $4 \quad 1,945$ | ${ }^{4} \quad 1,926$ | 3.8 1,928 |  |  | $2 \quad 5,100$ |  |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | $21.411,739$ | $21.41,724$ | ${ }_{8}^{20.1} 1$ | Senior biophysic | 5,100 5,000 | $\begin{array}{ll}2 & 5,100 \\ 2\end{array}$ | $\begin{array}{ll}2 \\ 2 & 5,100 \\ 5\end{array}$ |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 511.548 |  | $\begin{array}{rr}8.3 & 1,517 \\ 11.4 & 1,388\end{array}$ | Senior radiobiologis |   <br> 1 4.800 | 4,800 | 4, 600 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | $\begin{array}{ll}11 & 1,435 \\ 1,242\end{array}$ | ${ }_{33} 11.410$ |  | Senior physiologi | 1 4,800 | 1 4,700 | $\begin{array}{ll}1.3 & 4,600\end{array}$ |
| Grade 3. Range ${ }^{\text {Grade }}$ 2. Range $\$ 1,080$ to $\$ 1,380$ | 29 1,125 | $\begin{array}{ll}29 & 1,114\end{array}$ | $\begin{array}{ll}25.5 & 1,103\end{array}$ |  | 4, |  |  |
| Special and miscellaneous paymen |  |  |  | Senior biochemist----------------------- | 4,600 | 4,600 | 1.4 4,600 |
| time and per diem employees): |  | $\begin{array}{lr} 1 & 480 \\ & 16.515 \end{array}$ | 1710 |  | 4,600 | 4,600 | 1, 4,600 <br> 0.6 4,600 <br> 10600  |
| Seamstress-...-----.-.- | 48018,024 |  |  |  |  |  |  |
| Legislative changes in salary range |  |  |  |  | 4,600 4,600 | 4,600 4,600 | $\begin{array}{ll}1 \\ 0.5 & 4,600 \\ 4,600\end{array}$ |
| Total permanent, field | $3^{342.7}{ }_{589,000}$ | ${ }_{342.7}{ }_{581,131}$ | 327.3 | Senior pharmacologist <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  | $1 \quad 4,600$ | $\begin{array}{ll}0.9 & 4,600\end{array}$ |
| Deduct delay in filling new positions. |  |  | 538,939 7 |  |  |  |  |
|  |  |  |  | $\xrightarrow{\text { Bramiogist.- }}$ | 4,000 4,000 | 4,000 | $\begin{array}{ll}0.3 & 3,800\end{array}$ |
| Net permanent, fie | $\begin{array}{r} 589,000 \\ 2,000 \end{array}$ | $\begin{array}{r} 581,131 \\ 2,000 \end{array}$ | $\begin{array}{r} 538,932 \\ 1,815 \end{array}$ |  | 1 3,800 <br> 1 3,800 | $\begin{array}{ll}1 & 3,00 \\ 1 & 3,800 \\ 1 & 3,800\end{array}$ | $\begin{array}{lll}0.7 & 3,800\end{array}$ |
| mporary employees, |  |  |  |  |  | $\begin{array}{ll}1 & 3,800 \\ 0.1 & 3,800\end{array}$ | 0.6 3,800 |
|  | $\begin{array}{r} 591,000 \\ 2,220 \end{array}$ | 583,1312,220 | $\begin{array}{r} 540,747 \\ 2,220 \end{array}$ | Consultant <br> Cytologist | $\begin{array}{ll} \\ 0.1 & 3 \\ 1 & 3,800 \\ 3,800\end{array}$ | $\begin{array}{ll} \\ 0.1 & 3,800 \\ 1 & 3,800\end{array}$ | $\begin{array}{ll}0.2 & 3,800\end{array}$ |
| Deduct subsistence and quarters furnished |  |  |  | Pharmacolo | 3,800 | 3,800 | 0.1 <br> 0.3 |
|  | 588,780 | 580,911 |  | Grade 3. Range $\$ 3,200$ to |  |  |  |
|  |  | 580, $=$ | 58, | Associate pharmacolo |  |  | $0.93,600$ |
|  |  |  |  | Associate biophysicist | 3,300 | 3,300 | 3,200 |
|  |  |  |  | Associate editor-wr | 3,300 | 3,300 | $1.3{ }^{1}, 300$ |
| 03 Transportation of things | 2,550 | 2,550 | 2,585 | Associate chemist |  |  | $\begin{array}{ll}0.5 & 3,200 \\ 0.3 & 3,200\end{array}$ |
| 04 Communication services | 9,475 | 9,475 | 9, 905 | Associate health education specialis |  |  | 0.3 3,200 |
| 05 Rents and utility services | 32. 200 | 32, 200 | 32, ${ }^{7}$, 265 | Grade Assistant Range $\$$ briologist....... |  |  | 2,700 |
| 07 Other contractual services. | 7,677 77,336 | 84, ${ }^{7,60}$ | 90, 914 | Assistant chemist | $1 \begin{array}{ll}1 & 2,700\end{array}$ | 2,650 | 1 1 |
| 09 Equipment.....--..-- | 42,982 | 42,982 | 47,647 | Assistant motion pi |  |  | $0.2{ }^{2,600}$ |
|  |  |  |  | Assistant physicist |  |  | $\begin{array}{lll}0.9 & 2,600 \\ 0.2\end{array}$ |
| Total other obliga | 172, 220 | 179, 004 | 190, 448 | Grade 1. Range $\$ 2,000$ to | $\mathrm{l}^{-\cdots 200}$ | $1 \quad 2,125$ | $\begin{array}{ll}1.6 & 2,100\end{array}$ |
| Grand total obligations | 761,000 | 759, 915 | 728, 975 | Subprofessional service: |  |  |  |
| Reeeived by transfer from------.- |  |  |  | Grade 8. Range \$2,600 to \$3,200: |  |  |  |
| "Preventing the spread of epidemic dis- |  |  |  | Glass apparatus maker- ${ }^{\text {che }}$ - | 3,100 2,233 | 3,025 2,159 | 3 |
| "eases, Public Health Service"----1---- |  |  | $-147,015$ | Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | $\begin{array}{cc}10 & \text { 1,836 }\end{array}$ | $\begin{array}{ll}10 & 1,821\end{array}$ | $\begin{array}{ll}5.9 & 1,810\end{array}$ |
| Publie Health Service" |  |  | -69,580 | Grade 4. Range \$1,620 to \$1,980 | $6{ }^{1} 1,640$ | $6{ }^{1} 1,638$ | 4.61 1, 630 |
|  |  |  |  | Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | $\begin{array}{ll}17 & 1,503\end{array}$ | 17 1,488 | 18.4 1 1,478 |
| Net total obligations. | 761,000 | 759,915 | 512, 380 | Grade 2. Range $\$ 1,260$ to $\$ 1,620$. | 36 1,272 | 36 1,266 | $\begin{array}{cc}24.3 & 1,264 \\ 1\end{array}$ |
| Excess of obligations over appropriation due |  |  |  | Grade 1. Range \$1,020 to \$1,380 .-.----- |  |  | $1 \quad 1,020$ |
|  |  | -16,515 |  | Clerical, administrative, and fiscal service: |  |  |  |
| Total estimate or appropriation | 761,000 | 743, 400 | 512,380 | Administrative assistant | 12,900 | 12,900 | $0.5 \quad 2,900$ |
|  |  |  |  | Grade 7. Range $\$ 2,600$ to $\$ 3,200$; |  |  |  |
|  |  |  |  | Junior Radministrative assistant |  |  | $\begin{array}{ll}0.5 \\ 0.3 & 2,700\end{array}$ |
| By Proiects or Functions |  |  |  | Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $3{ }^{-1,920}$ | $3^{-\cdots \cdots-1,875}$ | 2.811866 |
| 1. Division of Infectious Diseases. | \$159, 619 |  |  | Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $\begin{array}{ll}12 & 1,670 \\ 2 & 1,440\end{array}$ | $12 \quad 1,653$ | $10.31,632$ |
| 2. Division of Pathology ....---. |  | 1,695 | 1.665 | Grade 2. Range $\$ 1,440$ to $\$ 1,80$ | 21,440 | $2{ }^{2} 1,440$ | $\begin{array}{ll}3.5 & 1,460 \\ 0.5 & 1,260\end{array}$ |
| 3. Division of Chemistry |  |  |  |  |  |  |  |

PUBLIC HEALTH SERVICE-Continued
Maintenance, National Cancer Institute, Public Health Service-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field-continued |  |  |  |
| Custodial service: | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200$ : Chief foreman machinist | $0.5 \$ 2,600$ | $0.5 \$ 2,600$ |  |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ |  |  | $0.5 \$ 2,400$ |
| Grade 6. Range \$1,680 to \$2,040 | 6 1,720 | 6 1,708 | $3.71,695$ |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | $1 \quad 1,620$ | 1 1,575 | 3.8 1,517 |
| Grade 4. Range \$1,320 to \$1,680. | 21,320 | $2 \quad 1,320$ | $1.6 \quad 1,320$ |
| Grade 3. Range \$1,200 to \$1,500 | 8 . 1,224 | 8 1,211 | 10.6 1, 229 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | $10^{\circ} 1,134$ | 10 1,124 | $9.81,118$ |
| Special and miscellaneous payments (parttime and per diem employees): |  |  |  |
| Seamstress--.-.-.-.-.-.-.-..-- | $\begin{array}{r} 200 \\ 5,520 \end{array}$ | $\begin{aligned} & 1 \\ & \\ & \\ & 5,060 \end{aligned}$ | 105 |
| Total permanent field | 150 317, 270 | 150 314,920 | 136.3 280, 053 |
|  |  |  |  |
| Net permanent field <br> Temporary employees field | 317, 270 | 314,920 | 279,970 |
|  | 630 | 630 | 3,752 |
| All personal services, field | 317, 900 | 315,550 | 283, 722 |
| Deduct subsistence and quarters furnished | 1,200 | 1,200 | 1, 260 |
| 01 Personal services (nct | 316, 700 | 314,350 | 282, 462 |
| OTHER OBYIGATIONS |  |  |  |
| 03 Transportation of things | 300 | 300 | 245 |
| 04 Communication services. | 1,550 | 1,550 | 972 |
| 05 Rents and utility services | 5,500 | 5,500 | 3, 665 |
| 07 Other contractual services | 2,330 | 2,330 | 3,506 |
| 08 Supplies and materials | 16,009 | 16,469 | 29,526 |
| 09 Equipment---.------- | 14,111 | 20,871 | 25,066 |
| 11 Grants, subsidies, and contributions..... | 171,500 | 171,500 | 170, 358 |
|  | 211, 300 | 218, 520 | 233, 338 |
| Grand total obligations.-----------.-- | 528, 000 | 532, 870 | 515, 800 |
| Transferred to- <br> "Traveling expenses, Federal Security <br> Agency' |  |  | +14,825 |
| "Printing and binding, Federal Security Agency" |  |  | +10,000 |
| "Salaries, Office of Surgeon General, Public Health Service" |  |  | +8,600 |
| "Miscellaneous researches, transferred funds, National Bureau of Standards".- | +2,000 | +2,060 | +2,000 |
| Net total obligations <br> Estimated savings and unobligated balance. | 530, 000 | 534,870 | 551, 225 |
|  |  |  | 14.121 |
| Total estimate or appropriation........ | 530, 000 | 534,870 | 565,346 |
| By Projects or Functions |  |  |  |
| 1. Research into cause, diagnosis, and treatment | \$230, 540 | \$235, 410 | \$213, 443 |
| 2. Clinical research center | 25,120 | 25, 120 | 25, 120 |
| 3. Research fellows | 30,500 | 30, 500 | 45, 777 |
| 4. Field studies. | 9,300 | 9,300 | 8,200 |
| 5. Trainees | 50, 000 | 50,000 | 46, 435 |
| 6. National advisory cancer council | 2,500 | 2,500 | 1,221 |
| 7. Grants | 91,000 | 91, 000 | 78, 146 |
| 8. Administrative expenses | 38,810 | 38,810 | 43, 206 |
| 9. Custodial | 50, 230 | 50, 230 | 48, 550 |
| 10. Health education |  |  | 5,702 |
| Grand total obligations | 528,000 | 532, 870 | 515,800 |
| Transferred to (see objects schedule for detail) | +2,000 | +2,000 | $+35,425$ |
| Net total obligations | 530,000 | 534,870 | 551, 225 |
| Estimated savings and unobligated balance- |  |  | 14, 121 |
| Total estimate or appropriation.-.-..- | 530,000 | 534, 870 | 565, 346 |

## mergency Health and Sanitation Activitles, Public Health Service (National Defense) -

Emergency health and sanitation activities (national defense): For all expenses necessary to enable the Surgeon General of the Public Health Service to conduct independently or to assist State and local health authorities in health and sanitation activities (1) in areas adjoining military and naval reservations, (2) in areas where there are concentrations of military and naval forces, (3) in areas adjoining Government and private industrial plants engaged in defense work, and (4) in private industrial plants engaged in defense work, [and] to provide emergency health and sanitation services in Government industrial plants engaged in defense work and in areas adjoining United States military and naval reservations outside [of] the United States, [and not to exceed $\$ 420,000$ to enable the Surgeon General, without regard to section 3709 of the Revised Statutes, either independently or, subject to regulations
promulgated by him, by grants to public and private hospitals, to procure and to establish reserves of liquid, frozen, or dry blood plasma or serum albumin for the treatment of casualties resulting from enemy action, $]$ and to perform the functions of the Public Health Service under the facility security program authorized by Executive Order No. 9165; such expenses to include personal services in the District of Columbia and elsewhere, [purchase, exchange,] maintenance[,] and operation of passenger-carrying automobiles, stationery, travel, printing and binding, the purchase of oils, larvicides, and other diluents without regard to section 3 亿09 of the Revised Statutes, and items otherwise properly chargeable to the appropriation for miscellaneous and contingent expenses of the Public Health Service, [ $\$ 8,984,000$ ] $\$ 9,729,000$, of which not to exceed $\$ 53,686$ may be transferred to the appropriation "Pay, and so forth, commissioned officers, Public Health Service" (42ं U. S. C. 8; 56 Stat. 583).
Estimate 1944, \$9,729,000
Appropriation 1943, $\$ 8,984,000$
Note--Estimate excludes amounts transferred to and consolidated under the follow; ing appropriations: "Preventing the spread of epidemic diseases, Public Health Service,"


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, departmental | Manyears | Av. salary | Manyears | Av. salary | Manyears | $\underset{\text { Avary }}{\text { Av. }}$ |
| Commissioned personnel: |  |  |  |  |  |  |
| Senior surgeon---....... |  | \$5,706 |  |  |  |  |
| Passed assistant surgeon- | 1 | 3.991 3,991 |  |  |  |  |
| Professional service: |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior hospital consultant. | 1 | 4,600 |  | \$4,600 |  | \$4, 600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Hospital facilities analyst | 1 | 3, 800 |  | 3,800 |  | 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate hospital consultant. | 1 | 3,200 |  | 3,200 |  |  |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 4. Range \$1,620 to \$1,980 | 1 | 1,620 | 1 | 1,620 |  | 1,620 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1. 440 | 1 | 1, 440 |  | 1,440 |
| Clerical, administrative, and fiscal service: <br> Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Senior radio specialist. $0.4 \quad 4,600$ |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Administrative assistant.... | 3 | 2,600 | 2 | 2,600 | 1 | 2, 600 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ : Principal clerk | 1 | 2,300 | 1 | 2, 300 |  | 2,300 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 2,100 | 2 | 2,050 |  | 2,000 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 10 | 1, 830 | 10 | 1,815 | 8.9 | 1,800 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 38 | 1,620 | 36 | 1,620 | 21.3 | 1,620 |
| Grade 2. Range \$1,440 to \$1,800 | 69 | 1,440 | 60 | 1,440 | 34.1 | 1,440 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 7 | 1,260 | 7 | 1,260 | 2.1 | 1,260 |
| Custodial service: |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 1 | 1,200 | , | 1,200 |  | 1,200 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 2 | 1,080 | 2 | 1,080 |  | 1,080 |
| Legislative changes in salary ranges.......... |  | 360 |  | 330 |  |  |
| Total permanent, departmental..... | 141 | 234, 408 |  | 201, 640 | 74. | $119,348$ |
| yersonal services, field |  |  |  |  |  |  |
| Commissioned personnel: |  |  |  |  |  |  |
| Senior surgeon. | 4 | 5, 587 | 1 | 5,587 | 2. | 5, 577 |
| Senior sanitary engineer | 13 | 5,755 | 1 | 6,232 | 1 | 5,597 |
| Surgeon. | 31 | 5, 026 | 13 | 4,857 | 5.9 | 4,857 |
| Dental surgeon | 1 | 5,026 | 1 | 5, 026 | 0. | 4,857 |
| Sanitary engineer | 23 | 5, 026 | 1 | 5, 026 |  | 3, 127 |
| Passed assistant surgeon | 65 | 3, 991 | 32 | 3,991 | 16 | 3,570 |
| Passed assistant dental surgeon | 1 | 3,991 | 1 | 3,991 | 1.6 | 3,798 |
| Passed assistant sanitary engineer | 20 | 3,991 | 8 | 3,991 | 2.2 | 3,680 |
| Assistant surgeon. | 61 | 3, 411 | 33 | 3,411 | 24 | 3, 060 |
| Assistant sanitary engineer | 42 | 3, 411 | 15 | 3,411 | 14 | 2,985 |
| Professional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal toxicologist | 2 | 6,000 |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5.400$ : |  |  |  |  |  |  |
| Senior public health engineer | 4 | 4, 600 | 4 | 4,600 |  | 4,690 |
| Senior economist |  |  |  |  |  | 4.800 |
| Senior entomologist, - ${ }^{\text {Grade 4. Range } \$ 3,800}$ to $\$ 4,600$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Psychophysiologist,...- | 20 | 3,800 | 4 | 3,800 | 1 | 3. 800 |
| Chemist.--.------.-. |  |  |  |  | 1 | 3,800 |
| Health education consultant |  |  |  |  | 2 | 3.800 |
| Pharmacologist..--- | 3 | 3,800 |  | 3,800 | 2 | 3,800 |
| Statistician .-.- |  |  |  |  | 0.7 | 3,800 |
| Public health engineer | 9 | 3,800 | 5 | 3,800 | 6 | 3,800 |
| Public health nurse | 1 | 3,800 |  |  |  |  |
| Entomologist | 2 | 3,800 3,800 | 1 | 3,800 3,800 |  |  |
| Architect ---- | 1 | 3, 800 | 1 | 3,800 |  | 3,800 3,800 |
| Protozoologist | 1 | 3.800 | 4 | 3,800 3,825 |  | 3,800 3,800 |
| Bacteriologist. Crade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 4 | 3,850 | 4 | 3,825 |  | 3,800 |
|  |  |  |  |  |  |  |
| Acting assistant surgcon Associate architect.---- | 20 | 3,207 3,300 | 12 | 3.204 3,225 3.200 |  | 3,200 |
| Associate chemist | 8 | .3,200 | 3 | 3,200 |  | 3,200 |
| Associate chemical engineer |  |  | 2 | 3, 200 |  |  |
| Associate pathologist. |  |  | 1 | 3, 200 |  | 3. 200 |
| Associate pharmacologist | 2 | 3, 200 | 1 | 3,200 |  | 3,200 |
| Associate psychophysiologist | 1 | 3,200 |  |  |  |  |
| Associate public health analyst |  |  |  |  |  | 3, 200 |



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Excess of obligations over appropriation due to Public Law 694 Estimated savings and unobligated balance- <br> Total estimate or appropriation |  | -\$411, 025 | \$578, 51 II |
|  | \$9, 729, 000 | 8, 984, 000 | 4,470,000 |
| By Projects or functions <br> 1. Assistance to state and local health activities <br> 2. Malaria control in war areas |  |  |  |
|  | $\$ 2,369,690$ $6,399,314$ | $\$ 2,041,025$ $6,399,314$ | $\$ 1,630,243$ $1,742,776$ |
| 2. Indaria contrial hygiene in industrial plants and War and Navy munitions plants <br> 4. Facility security | $6,30,314$ 546,310 110,000 | 250, 200 | r 487,018 |
| 5. Aedes aegypti mosquito control <br> 6. Establishment and maintenance of reservoirs of blood and blood derivatives. | 250,000 | 420,000 | 292,372 |
| Grand total obligations-....-.-.-...--- | 9, 675,314 | 9,110,339 | 4, 152, 409 |
| Transferred to (see objects schedule for detail) <br> Received by transfer from "Emergency fund for the President, national defense" | +53, 686 | +284,686 | +31,580 |
|  |  |  | -292,500 |
| Net total obligations $\qquad$ <br> Excess of obligations over appropriation due to Public Law 694 <br> Estimated savings and unobligated balance. | 8, 729, 000 | 9,395, 025 | 3,891, 489 |
|  |  | -411, 025 |  |
|  |  |  | 578,511 |
| Total estimate or appropriation......-- | 9, 729, 000 | 8,984, 000 | 4, 470, 000 |

Training for Nurses, Public Health Service (National Defense)-
Training for nurses (national defense): For the cost, including subsistence, but not including cash allowances to trainees, of refresher, student nurse, and postgraduate nursing courses, including ourses in midwifery, provided by public agencies operating public educational facilities and by hospitals and nursing schools in accordance with plans submitted by them and approved by the Surgeon General of the Public Health Service, at hospitals with recognized schools of nursing, and, where necessary, in the case of postgraduate courses at other institutions, for approved persons who have been licensed to practice as registered nurses under the laws of a State, Territory, or the District of Columbia, $\$ 3,500,000$, payment thereof to be made through certification from time to time in accordance with regulations promulgated by the Surgeon General of the United States Public Health Service under the supervision and direction of the Federal Security Administrator and approved by the President, by said Surgeon General to the Secretary of the Treasury of the name of such agency, nursing school, or hospital to whom payment is to be made, and the amount to be paid, such payment to be made prior to audit and settlement by the General Accounting Office (42 U. S. C. 8; 56 Stat. 583-584).

Estimated 1944, \$3,500,000
Appropriated 1943, \$3,500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions... 1942 appropriation available in 1943 <br> Total estimate or appropriation | \$3, 500,000 | $\begin{array}{r} \$ 4,680,632 \\ -1,180,632 \end{array}$ | $\begin{array}{r} \$ 619,368 \\ +1,180,632 \end{array}$ |
|  | 3, 500, 000 | 3,500,000 | 1,800,000 |
| By Projects or Functions <br> 1. Training for nurses: <br> Refresher courses <br> Student nurse courses <br>  |  |  |  |
|  |  |  |  |
|  | 3,115,000 | 4. $\begin{array}{r}\text { ¢988, } \\ 108,685 \\ \hline\end{array}$ | \$31. 213 |
|  | 350,000 | 422,082 | 144,951 |
| Grand total obligations. 1942 appropriation available in 1943 <br> Total estimate or appropriation | 3,500,000 | 4,680,632 | 619.368 |
|  |  | -1,180,632 | +1,180,632 |
|  | 3,500,000 | 3, 500, 000 | I, 800, 000 |

Salaries and Expenses, Public Health Service (National Defense) -
Salaries and expenses (national defense): For all general administrative expenses necessary to enable the Public Health Service to carry out the foregoing program of nursing courses, including personal services in the District of Columbia and elsewhere, [purchase and exchange of equipment, 1 traveling expenses, and printing and binding, $\$ 50,000$ ( 56 Stat. 584 ).
Estimate 1944, $\mathbf{\$ 5 0 , 0 0 0}$
Appropriated 1943, \$50,000

[^15]PUBLIC HEALTH SERVICE-Continued
Salaries and Expenses, Publle Health Service (National Defense)-Continued.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| other obligations |  | \$2, 400 | \$15, 103 |
| 04 Communication services. |  | 100 |  |
| 07 Other contractual services. |  | 350 | 85 |
| ${ }_{09}^{08}$ Supplies and materials... |  | 600 150 | 2,453 2,000 |
| Total other obligations |  | 3,600 | 19,701 |
| Grand total obligations. |  | 18,000 | 59, 162 |
| Allotted from "Energency relief, Work Projects Administration' |  | -18,000 | -60, 600 |
| Estimated savings and unobligated balance- |  |  | 1,438 |
| Total estimate or appropriation..... | --------- |  |  |

Maintenance and Improvement of Existing River and Harbor Works (Transfer
to Federal Security Agency, Public Heaith Service)--


Salaries and Expenses, Immigration and Naturallzation Service (Transfer to
Federai Security Agency, Public Heaith Scrvice)-Federai Security Agency, Public Heaith Scrvice)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field | Man- Av. years salary | Man- Av. years salary | Man- AV. years salary |
| Subprolessional service: ${ }_{\text {Grade }}$ 5. Range \$1,800 to \$2.160 | 4 \$1,890 | 4 \$1,890 | 0.4 \$1,890 |
| Clerical, administrative, and flscal service: |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1,800 1,620 | 1,800 |  |
| Custodial service: |  |  |  |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ _ | 12 1,080 | $12 \quad 1,080$ | $1.6 \quad 1,080$ |
| Legislative changes in salary ranges | 1,440 | 1,320 |  |
| Total permanent, field. | $18 \quad 25,380$ | $18 \quad 25,260$ | $2.0 \quad 2,484$ |
| Net permanent, field Temporary employees, field. | 25, 380 | 25, 260 | 2,398 |
| All personal services, field. |  |  | 3,109 |
| Deduct subsistence and quarters furnished.- | 2, 560 | 2,440 | 100 |
| 01 Personal services (net) | 22, 820 | 22,820 | 3,009 |
| other orligations | 1,000 | 1,000 | 1,590 |
| Grand total obligations. | 23, 820 | 23, 820 | 4,599 |



Working Fund, United States Publle Health Service-


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 5. Study of survival of helminth ova protozoan cysts in sewage. <br> 6. Fellowships for citizens of American republics |  | \$2, 295 | $\$ 702$ 80,000 |
| 7. Hospitalization of Emergeney Employees' ciaries- Compensation benef, |  | 200,000 28,000 | 650,000 |
| 9. Community facilities activities |  | 28,000 50,000 |  |
| Grand total obligations.--......-.-.-- |  | 376, 785 | $848,087$ |
| Reimbursements from (see objects schedule for detail) |  | -376, 785 | -851,120 |
| Estimated savings and unobligated balance. |  |  | 3,033 |
| Total estimate or appropriation....-... |  | ------------ |  |

Total, Public Health Service, annual appropriations, general account:
Estimate 1944, \$55,638,000 Appropriated 1943, \$52,366,245

## Trust accounts:

## National Institute of Health Gift Fund-

## National Institute of Health Conditionai Gift Fund-

The Secretary of the Treasury is authorized to accept on behalf of the United States gifts made unconditionally by will or otherwise for study, investigation, and research in the fundamental problems of the diseases of man and matters pertaining thereto, and for the acquisition of grounds or for the erection, equipment, and maintenance of buildings and premises, and that conditional gifts may be accepted if recommended by the Surgeon General and the National Advisory Health Council. Any such gifts shall be held in trust and shall be invested by the Secretary of the Treasury in securities of the United States, and the principal or income thereof shall be expended by the Surgeon General, with the approval of the Federal Security Administrator, for the purposes indicated in this Act, subject to the same examination and audit as provided for appropriations made for the Public Health Service by Congress ( 31 U.S.C. $725 \mathrm{~s} ; 42$ U. S. C. $23 b$ ).

Estimate 1944, \$5,000
Appropriated 1943, \$5,000
Revised 1943, $\$ 11,300$

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1042 |  |
| PERSONAL SERVICES, field | Man- Av. years salary | Man- Av. years salary | Manyears | Av. salary |
| Reserve officer: <br> Assistant dental surgeon |  | 1 \$3,158 |  | \$3,158 |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Research associate | 1 \$5,000 | $\begin{array}{ll}1 & 5,000 \\ 1 & 4,400\end{array}$ | 1 | 5,000 4,200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : <br> Research associate |  | 13,000 |  | 3,000 |
| Grade 1. Range \$2,000 to \$2,600 |  | 1.5 2,500 |  | 2,500 |
| Subprofessional service: <br> Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  | 1 1,440 |  | 1,440 |
| 01 Personal services (nct) | 15,000 | $6.520,748$ | 4.8 | 15,587 |
| 02 Travel |  | \$800 |  | \$325 |
| 03 Transportation of things. |  |  |  | 10 |
| 08 Supplies and materials. |  | 320 |  | 285 |
| 09 Equipment. |  | 300 |  | 395 |
| Total other obligations |  | 1, 420 |  | 1,015 |
| Grand total obligations. | 5,000 | 22, 168 |  | 16, 602 |
| Prior year funds available in 1942 |  |  |  | -14,113 |
| 1942 funds available in 1943. |  | -10,868 |  | +10,868 |
| Total estimate or appropriation | 5,000 | 11,300 |  | 13,357 |

## National Cancer Institute Conditional Gift Fund-

The Secretary of the Treasury is authorized to accept on behalf of the United States gifts made unconditionally by will or otherwise for study, investigation, or research into the cause, prevention, and methods of diagnosis and treatment of cancer, or for the acquisition of grounds or for the erection, equipment, and maintenance of premises, buildings, and equipment for the institute. Any such gifts, if in money, shall be held in trusts and shall be invested by the Secretary of the Treasury in securities of the United States,

## PUBLIC HEALTH SERVICE—Continued

National Cancer Institute Conditional Gift Fund-Continued. Natonal Cancer Institute Unconditional Gift Fund-Continued.
and the principal or income thereof shall be expended by the Surgeon General, with the approval of the Administrator of the Federal Security Agency, for the purposes prescribed by this Act, subject to the same examination and audit as provided for appropriations made for the Public Health Service by Congress ( 31 U . S. C. 725s; 42 U. S. C. 137e).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 08 Supplies and materials. |  | \$213 | \$7 |
| Prior year funds available in 1942-. |  |  | -220 |
| 1942 funds available in 1943......... | --1-1...... | -213 | +213 |
| Total estimate or appropriation |  |  |  |

Personal Funds and Earnings of Inmates, Narcotic Farms, Public Health Service-

Funds received for individual inmates of the United States Narcotic Farms and their earnings while employed at the institutions are deposited in the Treasury and become available for payment to inmates or their dependents, and purcliase of articles or services for the inmates (21 U.S.C.226, 229).
Estimate 1944, \$65,000 Appropriated 1943, $\$ 80,000$
Revised 1943, \$75,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities | \$70, 000 | \$79,879 | \$86, 098 |
| Prior year funds available in 1942 |  |  | -16,070 |
| 1942 funds available in 1943 |  | $-19,879$ | +19,878 |
| 1943 funds available in 1944 | -15,000 | +15, 000 | -----.-.------ |
| 1944 funds available in 1945 | +10,000 |  | --.--- |
| Total estimate or appropriation. | 65,000 | 75,000 | 89,907 |

## Moneys and Effects of Former Patients, Public Health Service-

All moneys and effects of patients who die in Marine Hospitals shall be deposited in the Treasury as trust funds in the name of the decedent, and shall be payable to heirs of decedent upon satisfactory proof of claim (decision of Comptroller General, October 29, 1928, A-23554; 31 U.S.C. 725s).

| Estimate 1944, \$4,000 | Revised 1943, \$3,843 |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities | \$1,000 | \$1,000 | \$1, 012 |
| 1942 funds available in 1943-......... |  | - 41,157 | +41, 157 |
| 1943 funds available in 1944.. 1944 funds available in 1945 .. | $\begin{aligned} & -44,000 \\ & +47,000 \end{aligned}$ | +44, 000 |  |
| Total estimate or appropriation. | 4, 000 | 3,843 | 3,492 |

## Patients' Deposits, United States Marine Hospital, Carville, La.-

Payment of cash bonds, exacted from absconding patients upon being returned to the leprosarium at Carville, Louisiana, as a guaranty that they will not leave the reservation without the permission of the Surgeon General, which are refunded to patient on discharge, or to heirs of patient in case of death (decision of Comptroller General, October 12, 1928, A-24479; 31 U. S. C. 725s; 42 U.S.C. 194).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities. | \$100 | \$100 | \$300 |
| 1942 funds available in 1943 |  | -974 | +974 |
| 1943 funds available in 1944 | $-874$ | +874 |  |
| 1944 funds available in 1945. | +774 |  |  |
| Total estimate or appropriation.. |  |  |  |

Leper Patients' Benefit Fund, U.S. Marine Hospital, Carville, Louislana, Public Health Service-
Gifts of money, made by will or otherwise for the benefit of leper patients at United States Marine Hospital at Carville, Louisiana, are covered into the United States Treasury in trust, for disbursement from time to time in accordance with terms of the gift or bequest (31 U.S.C.725s).


Erectlon and Support of Hospitals for Slek and Disabled Seamen, Public Mealth Service-

The President is authorized to receive donations of real or personal property, in the name of the United States, for the erection and support of hospitals for sick and disabled seamen (24 U.S.C. 2).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 1942 funds available in 1943 |  | $-\$ 900$ | +\$900 |
| 1943 funds available in 1944 | $\begin{array}{r} -\$ 900 \\ +900 \end{array}$ | +900 |  |
| Total estimate or app |  |  | 900 |

Total, Public Health Service, trust accounts:
Estimate 1944, \$74,000
Appropriated 1943, $\mathbf{\$ 8 8 , 0 0 0}$
Revised 1943, \$90,143

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30,1944 ,
UNITED STATES PUBLIC HEALTH SERVICE


Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-cartying vehicles, for the fiscal year ending June 30,1944 , as required by 5 U.S.C. 78

| Appropriation | For purchase |  |  |  |  | Oldvehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Interstate Quarantine Service.......-- | 1 | \$1,050 | 1 | \$50 | \$1,000 | 5 | \$1,300 | All cars used by engineering personnel of interstate sanitary districts for travel in connection with field work throughout the United States. |
| Expenses, Division of Venereal Diseases. | 2 | 2,000 |  |  | 2,000 | 4 | 1,000 | New cars to be used by venereal disease control consultants in the district office located in New Orleans, La.; old cars to be used as tow cars for trailers in connection with demonstrating the most effective methods of treatment for the venerea] diseases in rural areas. No maintenance, repair, and operation required for the reason these studies will be carried on in cooperation with the State and county health departments, and these departments will bear the cost of maintenance, repair, and operation. |
| Expenses, Division of Mental Hygiene, Public Health Service. | 2 | 2,100 | 2 | 100 | 2,000 | 11 | 1,650 | Two new sedans at $\$ 1,000$ are required at the United States Public Health Service Hospital, Fort Worth, Tex. Threo old cars, consisting of one station wagon and two sedans, will remain in use at the Fort Worth hospital. Eight old cars, consisting of one station wagon, two combination bus type ambulances, and five sedans, will remain in use at the Lexington hospital. All cars are for official use in the transaction of public business by officers and employees of the institutions concerned, both of which are several miles from their respective cities. |
| Disease and sanitation investigations. | 2 | 2, 100 | 2 | 100 | 2,000 | 32 | 6,000 | New cars to be used by personnel of the National Institute of Health in connection with feld studies. Old cars to be used by the field staff as may be necessary in connection with epidemiological studies and investigations of tuberculosis, malaria, typhus, stream pollution, and child hygiene and for the transportation of specimens and official mail. |
| Emergency health and sanitation activities (national defense). |  |  |  |  |  | 226 | 10,000 | Cars are used by professional personnel engaged in general health and sanitation activities throughout the States and by supervisory personnel in charge of field parties engaged in malaria control work. |
| Total. | 10 | 16, 250 | 8 | 700 | 15,550 | 415 | 53,205 |  |

## SAINT ELIZABETHS HOSPITAL

## Saint Elizabeths Hospital, Federal Security Agency-

Salaries and expenses: For support, clothing, and treatment in Saint Elizabeths Hospital [for the Insane] of [insane persons from the Army, Navy, Marine Corps, and Coast Guard, insane inmates of the National Home for Disabled Volunteer Soldiers, persons charged with or convicted of crimes against the United States who are insane, all] persons who have become insane since their entry into the [military and naval services] armed forces of the United States, [insane civilians in the quartermaster service of the Army, insane persons transferred from the Canal Zone who have been admitted to the hospital and who are indigent, American citizens legally adjudged insane in the Dominion of Canada whose legal residence in one of the States, Territories, or the District of Columbia it has been impossible to establish, 1 insane beneficiaries of the United States Employees' Compensation Commission, [insane beneficiaries of the United States Veterans' Administration, insane Indian beneficiaries of the Bureau of Indian Affairs, persons from the Virgin Islands admitted under provisions of the Act of July 18, 1940 (Public Law 752), and officers or employees of the Foreign Service in accordance with the Act of October 29, 1941 (Public Law 284), $\boldsymbol{I}$ and all other insane persons whose admission to the hospital is authorized by law, including not exceeding $\$ 27,000$ for [the purchase and exchange (not to exceed three), $]$ maintenance, repair, and operation of motor-propelled passenger-carrying vehicles, and [including] not to exceed \$185,000 for repairs and improvements to buildings and grounds, and not to exceed $\$ 15,000$ for furnishing and laundering of such wearing apparel as may be prescribed for employees in the performance of their official duties, [ $\$ 1,418,300 \boldsymbol{} \$ 1,963,000$, including cooperation with organizations or individuals in scientific research into the nature, causes, prevention, and treatment of mental illness, and including maintenance and operation of necessary facilities for feeding employees and others (at not less than cost), and the proceeds therefrom shall reimburse the appropriation for the institution; and not exceeding $\$ 1,500$ of this sum may be expended in the removal of patients to their friends; not exceeding $\$ 1,500$ for the purchase of such books, the hospital and for the medical library, and not exceeding $\$ 1,500$ for the actual and necessary expenses incurred in the apprehension and return to the hospital of escaped patients: Provided, That so much of this sum as may be required shall be available for all necessary expenses in ascertaining the residence of inmates who are not or who cease to be properly chargeable to Federal maintenance in the
| institution and in returning them to such places of residence: Provided further, That not exceeding $\$ 200$ additional may be paid to two employees to provide mail facilities for patients in the hospital: [Provided further, That no part of this appropriation shall be expended for the purchase of oleomargarine or butter substitutes except for cooking purposes: $]$ Provided further, That during the fiscal year [1943] 1944 the District of Columbia, or any branch of the Government requiring Saint Elizabeths Hospital to care for patients for which they are responsible, shall pay by check to the Superintendent upon his written request, either in advance or at the end of each month, all or part of the estimated or actual cost of such maintenance, as the case may be, and bills rendered by the Superintendent of Saint Elizabeths Hospital in accordance herewith shall not be subject to audit or certification in advance of payment; proper adjustments on the basis of the actual cost of the care of patients paid for in advance shall be made monthly or quarterly, as may be agreed upon between the Superintendent of Saint Elizabeths Hospital and the District of Columbia government, department, or establishments concerned. All sums paid to the Superintendent of Saint Elizabeths Hospital for the care of patients that he is authorized by law to receive shall be deposited to the credit on the books of the Treasury Department of the appropriation made for the care and maintenance of the patients at Saint Elizabeths Hospital for the year in which the support, clothing, and treatment is provided, and be subject to requisition upon the approval of the Superintendent of Saint Elizabeths Hospital (24 U.S. C. 161-179; 56 Stat. $584-585$ ).

Annual appropriation, general account:
Estimate 1944, \$1,963,000
Appropriated 1943, \$1,418,300

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental | Man- Av. years salary | Man- Av. |  |
| Professional service: 000 to 80,000 . |  |  | years salary |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Chief medical officer |  | 1 \$9,000 | 1 \$0,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Head medical officer. |  |  | ,000 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  | ,000 |
| Priacipal medical officer | 5 6,200 | $5 \quad 6,200$ | 6,090 |
| Senior medical officer |  |  |  |
| Senior scientist....... | 2 5,300 | 2 5,300 | 2 5, 231 |


| SAINT ELIZABETHS HOSPITAL—Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental-con. |  |  |  |
| Professional service-Continued. <br> Grade 4 Range $\$ 3,800$ to $\$ 4,600$ : | Man- Av. <br> years salary | Man- Av. | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Medical officer | \$3,800 | \$3,800 | $4.5 \$ 3,800$ |
| Dentist. | $1{ }^{\text {4, }} 600$ | ${ }_{1}{ }_{4}$ 4,600 | 1 4,400 |
| Engineer | $1{ }^{1} 4.400$ | 1 4,400 | $1 \quad 4,200$ |
| Scientist...-----1 | 1 4,000 | 4,000 | $\begin{array}{ll}1 & 4,004 \\ 0.1 & 4,400\end{array}$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Associate engineer | 3,800 | 3,800 | $1{ }^{1} 3,800$ |
| Associate medical ${ }^{\text {Associate }}$ | $\begin{array}{ll}3 \\ 1 & 3,200 \\ 1 & 3,300\end{array}$ | $\begin{array}{ll}2 \\ 1 & 3,200 \\ 3,300\end{array}$ | $\begin{array}{ll}0.7 & 3,202 \\ 1 & 3,275\end{array}$ |
| Grade 2. Range $\$ 2.600$ to 83,200 : |  |  |  |
| Assistant engineer | 2 3,000 <br> 5  <br> ${ }_{5}$ ${ }_{2} 600$ | 2  <br> 4 3,000 <br> 4 600 <br> 2  | $\begin{array}{lll}1.5 & 2,841 \\ 3.7 & \\ 2,600\end{array}$ |
| Assistant scientist | ${ }_{2} \quad 2,750$ | 2,750 2,750 | ${ }_{2}^{3.7} 2.2025$ |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | $30 \quad 2,000$ | $24 \quad 2,000$ | 23.4 2,008 |
| Subprofessional service: <br> Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Chief engineering aide... | 3,000 | 3,000 | 2,975 |
| Superintendent of nurses | 13,000 | 3,000 | 2,975 |
| Grade 7. Range \$2,300 to \$2,900 | 10 2,463 <br> 25 2 | $\begin{array}{rl}8 \\ 80 \\ 20 & 2,463 \\ 2\end{array}$ | $\begin{array}{lll}7.4 & 2,476 \\ 18.3 & 289\end{array}$ |
| Grade 6. Range $\$ 2.000$ to $\$ 2.600$ | $\begin{array}{ll}25 & 2,240 \\ 50 & 1,950\end{array}$ | $\begin{array}{ll}20 & 2,260 \\ 48 & 1,960\end{array}$ | $\begin{array}{lll}18.3 & 2,289 \\ 48.3 & 1.941\end{array}$ |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 180 | 173 1,775 | 172.4 1 1,753 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | $\begin{array}{ll}100 & 1,600\end{array}$ | ${ }^{90}$ 1,625 | $88.31,608$ |
| Clerical, administrative, and fiscal service: |  |  |  |
|  |  |  |  |
| Executive officer --..... | 7,500 | $1 \quad 7,500$ | 17,500 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$; |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |
| Administrative assistant | $\begin{array}{ll}2 & 3,250 \\ 1 & 3\end{array}$ | 22 3,250 | $2{ }^{2} 3,225$ |
|  |  |  |  |
| Secretary to superintendent.- | 2.600 | 2.600 | $0.22,600$ |
| Assistant personnel officer Grade 6 . Range $\$ 2,300$ to $\$ 2,000$ | 1 2,600 <br> 1 2,300 | $\begin{array}{ll}1 & 2,600 \\ 1 & 2,300\end{array}$ |  |
| Grade 5. Range \$2,000 to \$2,600 | $\begin{array}{ll}10 & 2,255\end{array}$ | ${ }_{9}^{1} \quad 2,267$ | 8.8 2,290 |
| Grade 4. Range \$1,800 to \$2,160 | 8 2,000 | 5 2,052 | $6.1 \quad 2,047$ |
| Grade 3. Range \$1,620 to \$1,980 | ${ }^{26} \quad 1,750$ | ${ }_{2}^{23} 11,764$ |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $\begin{array}{rr} 30 & 1,488 \\ 5 & 1,380 \end{array}$ | $\begin{array}{rr}27 & 1.488 \\ 5 & 1,380\end{array}$ | $\begin{array}{rrr}20.8 \\ 4.4 & 1,519 \\ 1,381\end{array}$ |
| Custodial service: |  |  |  |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200$ : Chief mechanical superintende |  |  |  |
| Crade 9. Range $\$ 2,300$ to $\$ 2,900$. | 2,600 2,800 | 1 2.600 <br> 1 2,800 | $\begin{array}{lll}0.9 & 2.862 \\ 1 & 2,775\end{array}$ |
| Grade 8. Range \$2,000 to \$2,600 | $7 \quad 2,314$ | $7 \quad 2,314$ | 6.722 .257 |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | ${ }_{25} 25060$ | 23 2,070 | $23 \quad 2,064$ |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | 73 1,860 | 73 1,863 | 71.1 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | $52 \quad 1,640$ | 561,648 | $51.71,633$ |
| Orade 4. Range $\$ 1,320$ to \$1,680 | $55 \quad 1.506$ | 551,506 | $52.11,490$ |
| Grade 3. Range ${ }^{\text {Prade }}$ 21,200 to $\$ 1.500$ | 132 210 | $\begin{array}{ll}126 & 1,404 \\ 206 & 1,230\end{array}$ | $\begin{array}{ll}124.7 & 1,380 \\ 207 & 1,319\end{array}$ |
|  |  |  |  |
| Veterinarian | 1,600 | 1,600 | 1,600 |
| Organist. |  |  |  |
| Chaplain |  |  | $5 \quad 100$ |
| Student nurse | $120 \quad 288$ |  | $99 \quad 288$ |
| Legislative changes in salary ranges.......... <br> Total permanent, departmental | 46, 180 | 40,956 |  |
|  | 2,090 | 1, 979 | 965.5 |
| Deduct delay in filling new positions | $\begin{array}{r} 3,162,569 \\ 20,000 \end{array}$ | $\begin{array}{r} 3,043,255 \\ 9.790 \end{array}$ | $2,942,229$ |
| Net permanent, departmental. Temporary employees, departmental. | $\begin{array}{r} 3,142,569 \\ 2,000 \end{array}$ | $\begin{array}{r} 3,033,465 \\ 2,194 \end{array}$ | $\begin{array}{r} 2,942,229 \\ 2,964 \end{array}$ |
| All personal services, departmental Deduct quarters and subsistence furnished | $\begin{array}{r} \hline 3,144.569 \\ 8,750 \end{array}$ | $\begin{array}{r} 3,035,659 \\ \quad 8,636 \end{array}$ | $\begin{array}{r} 2,945,193 \\ 8,372 \end{array}$ |
| 01 Personal services (net)... | 3,135,819 | 3, 027,023 | 2,936, 821 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| other obligations. |  |  |  |
| 02 Travel | \$500 | \$1,500 | \$288 |
| 03 Transportation of things | 800 | 800 | 708 |
| 04 Communication services | 4,000 | 4,000 | 3,799 |
| 05 Rents and utility services | 7,800 | 7,625 | 7,623 |
| 07 Other contractual services | ${ }^{657,615}$ | 500,000 | 40, 719 |
| 08 Supplies and materials... | 1,559,365 | 1,318,582 | 1, 445,470 |
| 10 Lands and structures. |  |  | 173.365 261,846 |
| Total other obligation | 2,405,080 | 1,982, 507 | 1,933,818 |
| Grand total obligations. <br> Reimbursements for services performed | $5,540,899$ $-3,497,899$ | 5, 009,530 $-3,470,274$ | $\begin{array}{r} 4,870,639 \\ -3,110,791 \end{array}$ |
| Transferred to "Traveling expenses, Federal Security Agency' |  |  |  |
| Miscellaneous revenues collected.-.--------- | -80,090 | -80,000 | $-82,608$ |
| Received by transfer from "Pension money, Saint Elizabeths Hospital" |  |  | -270,000 |
| Net total obligations. | 1,963,000 | 1,459, 256 | 1,378, 240 |
| Excess of obligations over appropriation due to Public Law 694. <br> Estimated savings and unobligated balance |  | -40,956 | 7,365 |
| Total estimate or appropriat | 1,963,000 | 1, 418,300 | 1,385, 605 |

Trust accounts:
Pension Money, Saint Elizabeths Hospltal (24 U. S. C. 161-165; 48 Stat. 1233)-
Estimate 1944, \$85,000
Appropriated 1943, $\mathbf{\$ 9 5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities. | \$35, 000 | \$75,000 | \$65, 547 |
| Transferred to "Saint Elizabeths Hospital, Federal Security Acency" |  |  | $+270,000$ |
| Prior year funds available in 1942---------------- |  |  | -884, 994 |
| 1942 funds availoble in 1943. |  | -640, 304 | +640, 304 |
| 1943 funds available in 1944- | -660,304 | $+660,304$ |  |
| 1944 funds a vailable in 1945. | +710,304 |  |  |
| Total estimate or appropriation | 85, 000 | 95, 000 | 90.857 |

Personal Funds of Patients, Saint Elizabeths Hospltal (24 U. S. C. 161-165; 48 Stat. 1233) -
Estimate 1944, \$170,000
Appropriated 1943, \$160,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities | \$160, 000 | \$150,000 | \$182, 109 |
| Prior year funds avalable in 1942 funds available in |  |  | $-253,112$ $+295,193$ |
| 1943 funds available in 1944 | -305, 193 | $-295,193$ $+305,193$ |  |
| 1944 funds available in 1945 | +315, 193 |  |  |
| Total estimate or appropriation. | 170,000 | 160,000 | 224, 190 |

Total, Saint Elizabeths Hospital, trust accounts:
Estimate 1944, \$255,000
Appropriated 1943, $\mathbf{\$ 2 5 5 , 0 0 0}$

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30,1944, as required by 5 U.S.C. 78 SAINT ELIZABETHS HOSPITAL

| Appropriation | For purchases |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Saint Elizabeths Hospital |  |  |  |  |  | 13 | \$27, 000 | For general use of the hospital; care and treatment of mental patients. |

## SOCIAL SECURITY BOARD

Salaries, Offices of Social Security Board-
Salaries, Offices of the Social Security Board: For personal services in the District of Columbia and elsewhere of the Social Security Board and its several offices and bureaus, not otherwise appropriated for herein, [\$3,477, 860 ] $\$ 3,300,000$, including the salary of an executive director at the rate of $\$ 9,500$ per year ( 42 U.S. C. 3011305; 56 Stat. 585).

Estimate 1944, \$3,300,000
Appropriated 1943, \$3,477,860
Note.--Estimate excludes $\$ 107,315$ transferred to and consolidated under "Salaries and sions of the First War Powers Act, 1941, and Executive Order No. 9247.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimste,1943 |  | Actual, 1942 |  |
| PERSONAL SER |  |  |  |  |  |  |
|  | Man- years | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | Man- years | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |
| Actuarial consultant. <br> Director, bureau of rescarch and statistics | 1 | \$9,000 |  | \$0,000 |  | \$9,000 |
|  | 1 | 8,250 | 1 | 8,065 | 1 | 8,000 |
|  |  |  |  |  |  |  |
| Assistant actuary | 1 | 6,750 | 1 | 6,750 | 1 | 6, 621 |
| Mcmber of appeals council ------------ | 1 | 6,700 | 1 | 6,650 |  |  |
| Assistant director, bureau of research and statistics. | 1 | 6,750 | 1 | 6,565 | 1 | 6, 500 |
|  |  |  |  |  | 1 | 6,500 |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Senior technical adviser | 1 | 5,600 | 1 | 5,600 |  |  |
| Principal actuarial mathematician----- | 2 | 5,700 | 2 | 5,700 | 1 | 5,693 |
| Principal consultant | 1 | 5,600 | 1 | 5,600 |  |  |
| Principal technical ad |  |  |  |  | 0.1 | 5,600 |
| Chief of divistion | 5 | 5,660 | 5 | 5, 650 | 3.5 | 5,628 |
| Grade 5. Range \$4,600 to \$5,400: | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
|  | 1 | 4,600 | 1 | 4,600 |  |  |
| Senior personnel researeh technician------ | 1 | 4,600 | 1 | 4,600 |  |  |
| Consultant, functional training --.------- | 1 | 4,600 | 1 | 4,600 |  |  |
| Consultant, basic training | I | 4,600 | 1 | 4,600 |  |  |
| Senior technical adviser. Senior editor-writer |  |  |  |  | 1.2 | 4, 626 |
|  |  |  |  |  | 0.9 | 4,600 |
|  |  |  | 1 | 5,000 | 2 | 5.025 |
|  |  |  |  |  | 0.3 | 4,600 |
| Senior economic analyst <br> Acting chief of division |  |  |  |  | 1.1 | 4,694 |
|  |  |  |  | 4,800 |  |  |
| Acting chief of division <br> Chief of division <br> Chief of section. |  |  |  |  | 0.8 | 4,856 |
|  | 6 | 4,617 | 6 | 4,608 | 3 | 4, 622 |
| Senior attorney ${ }^{\text {Grade 4. Range } \$ 3800 \text { to } \$ 4,600}$ |  |  |  |  | 1 | 4,600 |
| Actuarial mathematician. Supervisor of training. | 0.8 | 3,800 | 1 | 3,800 | 0.8 | 3,800 |
|  |  |  |  |  | 1 | 4, 018 |
| Editor-uriter ........ | 2 | 4,000 | 2 | 4,000 | 1 | 4,100 |
| Reqional informational assistant. <br> Assistant to director, informational service | 1 | 4,000 | 1 | 4, 000 | 1 | 3, 861 |
|  |  |  |  |  | 0.6 | 3,826 |
| Librarian | 1 | 4,600 | 1 | 4,600 | 1 | 4, 505 |
| Personnel research |  |  | 1 | 3,800 | 2 | 3,800 |
| Technical consult Tcchnical adviser | 1 | 4,000 | 1 | 4,000 |  |  |
|  |  |  |  |  | 1 | 4,059 |
| Tecbnical assistant to director | 1 | 3,800 | 1 | 3, 800 |  |  |
| Assistant chief of division. Chief of section | 1 | 4, 400 | 1 | 4,400 | 1 | 4,450 |
|  | 2 | 4,300 | 2 | 4,300 | 1.5 | 3,840 |
| Analyst --..-- | 1 | 3,800 | 2 | 3,800 | 1.4 | 3, 995 |
| Statistician | 3 | 3,800 | 4 | 3,800 | 1.8 | 3,800 |
|  |  |  | 1 | 3. 800 | 0.9 | 3, 800 |
| Social economistGrade 3. Range $\$ 3,200$ to $\$ 3,800$ | 2 | 3,900 | 2 | 3,900 | 1 | 4,109 |
|  |  |  |  |  | 6.1 |  |
| Associate medical eeonomist.----.-...-------- | 1.6 | 3,300 3,300 | 1 | 3,300 | 0.9 | 3, 300 |
|  | 1 | 3,400 | 1 | 3,400 | 1.2 | 3, 316 |
| Associate actuarial mathematieian....- | 1 | 3,200 | 1 | 3,200 | 0.9 | 3. 200 |
| Associate training specialist Associate economist |  |  |  |  | 0.1 | 3. 200 |
|  |  |  |  |  | 0.9 | 3, 348 |
| Associate economist Associate librarian | 1 | 3,400 | 1 | 3,325 | 1 | 3,243 |
| Associate personnel technician | 3 | 3,233 |  | 3,220 | 1.6 | 3, 258 |
| Assistant personnel research technician |  |  |  |  | 0.4 | 3,200 |
|  | 1 | 3,200 | 1 | 3,200 |  |  |
| Associate economic editor | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Research assistant | 1 | 3,200 | 1 | 3,200 |  |  |
| Instructor, basio training -- .- | 2 | 3,600 | 2 | 3,600 |  |  |
| Grade 2, Range $\mathbf{~} 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant analyst. |  | 2.717 | 2.5 | 2. 700 | 6. 1 | 2, 662 |
| Assistant librarian_- | 1 | 2,600 | 1 | 2,600 | 0.5 | 2, 717 |
| Exannination assistant |  |  |  |  | , | 2, 648 |
| Assistant attorney - - | 1 | 2. 600 | 1 | 2,600 | 0.1 | 2,600 |
| Assistant medical economist .............- | 1 | 2,700 | 2 | 2,650 | 0.7 | 2,629 |
|  |  |  |  |  | 0.9 | 2, 664 |
| Assistant economist ....- | 2 | 2,850 |  | 2,800 | 3.3 | 2,710 |
| Personnel research assistant, |  |  |  |  | 0.7 | 2,600 |
| Bibliographical and rescarch assistant - | 1 | 2, 800 | 1 | 2,725 | 1 | 2, 648 |
| Phicf of section.-...............-..-- | 1 | 2. 600 | 1 | 2,600 |  | 2,650 |
|  |  |  |  |  | 0.7 | 2, 600 |
| Assistant editor-writer.. | 1 | 2,700 | 1 | 2,700 | 1.9 | 2,677 |
| Assistant technical consultant | 1 | 2,600 | 1 | 2,600 |  |  |
| Grade 1. Range \$2,000 to \$2,600 | 19 | 2,042 | 20.6 | 2,035 | 17.7 | 2,028 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : Exhibits designer |  |  |  |  |  |  |
|  | 1 | 2,600 | 1 | 2,600 | 0.9 | 2,657 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,100 | 1 | 2,100 | 1 | 2, 100 |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| personal services, departmental-con. | Manyears | Av. salary | Manyears | Av. salary | Manycars | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Subprofessional service-Continued. Grade 5. Range $\$ 1,800$ to $\$ 2.160$ |  | \$1.834 |  | \$1,830 |  |  |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 7 | 1,637 | 8 | 1,635 | 7.6 | 1, 633 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  | 1,470 | 4 | 1,455 | 4.3 | 1,445 |
| Grade 2. Range \$1,260 to \$1,620 |  | 1,260 |  | 1,260 | 0.8 | 1,260 |
| Clerieal, administrative, and fiscal service: |  |  |  |  |  |  |
| Executive director....... | 1 | 9, 500 | 1 | 9,500 | 1 | 9,500 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Director, bureau of accounts and audits. | 1 | 6, 500 | 1 | 6,500 |  | 6,500 |
|  | 1 | 6,750 | 1 | 6.625 | 1 | 6,500 |
|  | 1 | 7, 500 |  | 7,500 | 1 | 7,500 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Member of appeals council <br> Associate director, informational service |  |  |  |  | 0.5 | 6,400 |
| Assistant director, informational service | 1 | 5,600 |  | 5,600 |  |  |
| Assistant director, bureau of accounts and audits. |  | 5,800 |  | 5, 700 | 1 | 5,600 |
| Chief, personnel and business manage- ment services |  |  |  | 5, 600 |  | 5,600 |
|  | 4 | 5,700 | 4 | 5,700 | 3 | 5,683 |
| Princtpal personnel consu Assistant chief of division |  |  |  |  | 0. | 5,600 |
|  | 1 | 5.600 |  | 5,600 |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Assistant chief, personnel and business |  |  |  |  |  |  |
|  |  | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief of divislon | 1 | 4,600 | 1 | 4,600 | 0.4 | 4,600 |
| Assistant chief of division. | 2 | 5,000 | 2 | 5,000 | 1.4 | 5, 010 |
| Princlpal industrlal engineer. <br> Chief of section.. | 3 | 5,000 | 3 | 5,000 | 1. 8 | 5.092 |
|  | 4 | 4,688 | 4 | 4,675 | 4. 5 | 4,622 |
| Chief of section.. <br> Assistant chief of nnit. |  |  |  |  | ${ }_{2}^{0.1}$ | 5, 400 4.600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  | , |  |  |
|  | 3 | 4,067 | 3 | 4,067 | 2.1 | 4,567 |
| Chief of division. <br> Personnel method | 1 | 3. 800 | 1 | 3, 800 | 1. 2 | 3,800 |
| Accountant. | 2 | 4,000 | 2 | 4, 000 | 4.5 | 4,021 |
| Seniot procedure investigatorAdministrative officer.---.... |  | 3,800 | 2 | 3,800 | 0.8 | 3,800 |
|  |  | 3,800 |  | 3,800 3 | 1.9 | 3,800 |
| Secretary to the Board |  | 3,800 |  | 3,800 |  |  |
|  |  |  |  |  | 0.8 | 3, 800 |
| Secretary-..tedure consultantSenior proceSenior reviewer......... |  |  |  |  | 0.3 | 3,800 |
|  | 1 | 3,800 | 1 | 3, 800 | 1.8 | 3, 886 |
| Chief of section---- |  | 4,000 |  | 4,000 |  | 3,800 |
|  | 1 | 3,800 |  | 3,800 3 |  |  |
| Principal classification investigator------ | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> Administrative assistant |  | 3,800 |  | 3,800 |  |  |
|  |  |  |  |  |  |  |
| Junior administrative offi | 1 | 3, 500 |  | 3,500 | 0.7 | 3,500 |
|  |  |  |  |  | 0.9 | 3,760 |
| Senior auditor. |  | 3, 500 |  | 3,500 |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  | 1.3 | 3.416 |
| Chief of division. |  | 3,200 3,200 |  | 3,200 3,200 |  | 3,228 |
| Chief of section.-.-.-.-. | 3 | 3, 500 | 3 | 3,483 | 3.5 | 3,435 |
|  | 1 | 3.200 | 1 | 3,200 |  | 3, 200 |
| Associate personnel methods consultantSenior administrative assistant Reviewst | 2 | 3,200 | 2 | 3,200 | 2.7 | 3, 213 |
|  |  |  |  |  | 0.1 | 3, 200 |
|  |  | 3,325 |  | ${ }^{3,313}$ | 1.4 | 3,219 |
|  | 6 | 3,200 |  | 3,200 3 3 |  | 3.209 3,268 |
| Assistant constructive accountant........-.Audit reviewer. |  | 3,342 <br> 3,247 |  | 3,338 <br> 3,247 | 6. 4.4 | 3,268 3,270 |
|  |  | 3,247 3,500 3 |  | 3,247 3,500 | 4.4 | 3,270 3,387 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : <br> Chief of section |  | 3,200 |  | 3,200 | 1 | 3,200 |
|  | 5 | 3,000 | 5 | 2,990 | 3.3 | 2,927 |
|  |  |  |  |  | , | 3,000 |
| Grade 7. Ranqe $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
|  | 7 | 2,786 |  | 2,778 | 7.1 | 2, 805 |
| Assistant chief of section |  | 2,650 |  | 2, 637 | 2.1 | 2, 600 |
|  | 5 | $\stackrel{2}{2,670}$ |  | 2, ${ }_{2} 683$ | 3.8 |  |
|  |  | 2,600 |  | 2,600 | 1.7 | 2,779 $\stackrel{2}{2} 679$ |
| Junior audit reviewer Junior reviewer |  | 2,700 |  | 2,700 | 1.1 | $\stackrel{2,645}{ }$ |
|  |  | ${ }_{2}^{2,653}$ | 3 | 2, 2,63 | 3.9 | 2, 600 |
| Assistant personnel methods consultant. Assistant personnel methods analyst |  | 2,600 | 4 | 2,600 | 0.8 | 2,600 |
| Assistant procedure investigator--..---- |  | 2, 600 |  | 2,600 2 | 0.3 | ${ }_{2}^{2,600}$ |
|  |  | 2,600 | 2 | 2,600 | ${ }_{3}^{2}$ | 2, 600 |
| Assistant placement offic | 3 | 2,640 | 3 | 2, 633 | $\stackrel{3}{10.8}$ |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 15 | 2,380 |  | ${ }^{2,377}$ | 10.8 | 2,354 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 68.3 | ${ }^{2,075}$ |  |  | ${ }_{79}^{67}$ |  |
|  | 89.1 | ${ }^{1,836}$ | 230.6 | ${ }_{1}^{1.832}$ | 79.7 179.6 | 1.831 |
| Grade 3. Range \$1,620 to \$1,980 | 198.6 |  |  | 1,645 | 179.6 | 1,646 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 237.7 | 1,471 | 262.1 | 1,467 | 272.8 | 1,458 |
| Grade 1. Range | 77. 5 | 1,270 | 87 | 1,267 | 80.5 | 1,273 |
| Custodial service:Grade 7. Ranfe $\$ 1,860$ to $\$ 2,30$ |  |  |  |  |  |  |
|  |  | 1,860 |  | 1,860 | 0.1 | 1,860 |
| Grade 6. Range \$1,680 to \$2,040 |  | 1,680 | ${ }^{2}$ | 1.680 | 1 | 1, 704 |
|  |  | 1,500 |  | 1,500 | 0.6 | 1. 500 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ |  | 1,440 | 2 | 1, 417 | 1.4 | 1.413 |
|  |  | 1,217 | 36 | 1, 214 | 24.2 | 1.223 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ Legislative changes in salary ranges |  | 1,106 | 48 | 1,103 | 47.1 | 1,101 |
|  |  | 8,568 |  | 8,630 |  |  |
| Total permanent, departmental...... | $\begin{aligned} & 995.4 \\ & 2,046,328 \end{aligned}$ |  | $\begin{aligned} & 1,058.3 \\ & 2,156,198 \\ & 42,946 \end{aligned}$ |  | 978.4 |  |
| Deduct delay in filing new positions....... |  |  |  | $\begin{array}{r} 951,825 \\ 27,020 \end{array}$ |
| Net permanent, departmental $\qquad$ <br> Temporary employees, departmental <br> All personal services, departmental | $\begin{array}{r} 2,946,328 \\ 7,310 \end{array}$ |  |  |  | $\begin{array}{r} 2,113,252 \\ 11,023 \end{array}$ |  | 224,805 |  |
|  |  |  |  | 2, 263 |  |  |
|  | 2, 053, 638 |  | 2,124, 275 |  |  | ,27,068 |




SOCIAL SECURITY BOARD-Continued
Salaries, Bureau of Public Assistance, Social Security Board-Continued.

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| personal services, departmental-con. |  |  |  |  |
| Professional service-Continued. | years salary | years salary | years | salary |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Assistant to associate director | 1 \$4,600 | 1 \$4,600 |  |  |
| Supervisor of plans. |  |  | 1 | \$4.600 |
| Assistant chief of division | 4,600 | 3. 5 4,600 | 4 | 4,681 |
| Assistant chief of section | 4,600 | 1 4,600 |  |  |
| Supervisor of section. | 4.600 | $1{ }^{1}$ 4,600 |  |  |
| Senior technical advis | 4,600 | 2.9 4,600 | 1 | 4,600 |
| Senior legislative adviser | 4,600 | $1 \quad 4600$ | 0.6 | 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |
|  |  |  |  |  |
| Area supervjsor...-. | 3,800 | 3 3,800 |  |  |
| Chief of section. |  |  | 3.4 | 4. 063 |
| Technical adviser | 3,973 | $7.13,995$ | 11.4 | 3.971 |
| Leerislative adviser |  |  | 0.4 | 3. 800 |
| Social science analys | 3,886 | 3,886 | 2.2 | 3. 843 |
| Social work adviser---- |  |  | 0.8 | 4.306 |
| Social work consultant Child welfare consulta | 3,800 | 3,800 | 1 | 3,800 |
| Training consultant | 3,925 | 3,925 | 3.6 | 3,975 |
|  |  |  |  |  |
| Associate technical adviser | 6.13 3,224 | $8 \quad 3,237$ | 15.3 | 3. 221 |
| Associate social science analyst | 5 3,265 | 5 3,265 | 4.5 | 3. 252 |
| Associate training consultant |  |  | 0.4 | 3.200 |
| Associate public assistance ana | 3,300 | ${ }_{2}^{2} \quad 3.250$ | 0.4 | 3.200 |
| Associate financial analyst. | 3, 200 | $2 \quad 3,200$ | 0.6 | 3.208 |
| Associate legislative adviser- | 2 3,300 | 2 3,300 |  | 3. 217 |
| Assistant technical adviser. | $6.22,653$ | $7 \quad 2,629$ | 6.9 | 2,604 |
| Assistant social science analy | $4 \quad 2,669$ | $4 \quad 2,669$ | 4.3 | 2, 651 |
| Assistant financial analyst |  |  |  | 2, 622 |
| Assistant social work consultan |  |  |  | 2. 622 |
| Assistant legislative adviser | 2,600 | $1 \quad 2,600$ | 0.6 | 2. 600 |
|  |  |  |  |  |
| Clerical, administrative, andifiscal service: <br> Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Chief of section | 5,600 | 5.600 |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |
| Senior financial consultant | 4,600 | 4,600 |  |  |
| Senior consultant |  |  | 1 | 4,600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,500$ : Administrative officer | 3,800 | 3,800 | 1 | 3.800 |
| rade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Assistant adviser on grants - | 3. 200 | 3,200 | 1 | 3,200 |
| Financial consultant | 3,200 | 3,200 |  |  |
| Grade 7. Range \$2,600 to \$3,200: |  |  |  |  |
| Junior grants reviewer | 2,600 | $0.8 \quad 2,600$ | 0.4 | 2.600 |
| Junior administrative assistan |  | $1.82,600$ | 0.3 | 2. 600 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2,104 | $5.92,114$ | 5.2 | 2,120 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 16 1,856 | 15.8 1,851 | 13.5 | 1,853 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 331,650 | $36.71,644$ | 34.4 | 1,633 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $50 \quad 1,475$ | 58.6 1,468 | 52.1 | 1,463 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | $6.81,260$ | $11 \quad 1,260$ | 8.7 | 1,260 |
| Total permanent, departmen | $212.1$ | 236.2 593, 683 | 213.7 |  |
| Deduct delay in filling new positions.--..-- |  |  |  |  |
| Net permanent, departmental <br> Temporary employees, departmental | 550, 125 | $\begin{array}{r} 581,312 \\ 2,600 \end{array}$ |  | $\begin{array}{r} 524,951 \\ 9,610 \end{array}$ |
| All personal services, depart | 550, 125 | 583, 912 |  | 534, 561 |
|  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Regional representative | $12 \quad 5,600$ | 11 5,600 |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |
| Regional representative.... |  | ${ }^{1} \quad 4,800$ | 6.8 | 4,664 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |
|  |  |  |  |  |
| Assistant regional representative | 19 3,867 | $\begin{array}{lll}19.9 & 3,865\end{array}$ | 19.4 | 3,831 |
| Regional research consultan Technical adviser- | $10 \quad 3,800$ | 10 3, 800 |  |  |
| Technical adviser--.--- | 2 3,850 | 4.93 3,810 |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Total permanent, field.... | 103 | 115.7 | 98 |  |
| Deduct delay in filling new positions | 372, 875 | $\begin{array}{r} 415,382 \\ 5,734 \end{array}$ |  | $\begin{array}{r} 355,534 \\ 16,335 \end{array}$ |
| Net permanent, field <br> Temporary employees, field | 372, 875 | 409, 648 |  | 339. 199 |
|  |  |  |  | 2, 663 |
| All personal services, field .......-.-..... | 372, 875 | 409, 648 |  | 341, 862 |
| 01 Personal services (net) Transferred to "Salaries, Bureat of Employment Security, Social Security Board' | 923,000 | 993, 560 |  | 876, 423 |
|  |  |  |  | +40,000 |
| Net total obligations. Estimated savings and unobligated balance.. <br> Total estimate or appropriation | 923,000 | 993, 560 |  | 916, 423 |
|  |  |  |  | 68, 050 |
|  | -923,000 | 993, 560 |  | 984, 473 |

## Grants to States for Old-Age Asslstance, Social Security Board-

Grants to States for old-age assistance: For grants to States for assistance to aged needy individuals, as authorized in title I of the Social Security Act, approved August 14, 1935, as amended, [ $\$ 329,000,000] \$ 398,000,000$, of which sum such amount as may be necessary shall be available for grants under such title I for any period in the fiscal year [1942] 1943 subsequent to March 31, [1942] 1943: Provided, That payments to States for the fourth quarter of the fiscal year [1942] 1943 and for any quarter in the fiscal year [1943] 1944 under such title I may be made with respect to any State plan approved under such title I by the Social Security Board prior to or during such period, but no such payment shall be made with respect to any plan for any period prior to the quarter in which such plan was submitted to the Board for approval (42 U. S. C. 301-1305; 56 Stat. 585).

Estimate 1944, \$338,000,000 Appropriated 1943, \$329,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| ${ }^{11}$ Grants, subsidies, and contributions | \$338, 000, 000 | \$329, 000, 000 | \$297, 356, 931 |
| Deduct recoveries from states of amounts collected from estates of recipients of oldage assistance |  |  | 120,831 |
| Received by transfer from "Grants to States for aid to dependent children, Social Security Board' |  |  | -1,000,000 |
| Net total obligations <br> Estimated savings and unobligated balance | 338, 000, 000 | 329, 000, 000 | $\begin{array}{r} 296,236,100 \\ 3,763,900 \end{array}$ |
| Total estimate or appropriation | 338,000,000 | 329, 000, 000 | 300, 000, 000 |

Grants to States for Aid to Dependent Children, Soclal Security Board-
Grants to States for aid to dependent children: For grants to States for the purpose of enabling each State to furnish financial assistance to needy dependent children, as authorized in title IV of the Social Security Act, approved August 14, 1935, as amended, [ $\$ 78,000,000] \$ 68,000,000$, of which sum such amount as may be necessary shall be available for grants under such title IV for any period in the fiscal year [1942] 1943 subsequent to March 31 [1942] 1943: Provided, That payments to States for the fourth quarter of the fiscal year [1942] 1943 and for any quarter in the fiscal year [1943] 1944 under such title IV may be made with respect to any State plan approved under such title IV by the Social Securitv Board prior to or during such period, but no such payment shall be made with respect to any plan for any period prior to the quarter in which such plan was submitted to the Board for approval (42 U. S. C. 301-1305; 56 Stat. 585-586).
Estimate 1944, \$68,000,000
Appropriated 1943, \$78,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions | \$68,000, 000 | \$78,000, 000 | \$69, 380, 551 |
| Deduct recoveries from States of amounts collected from estates of recipients of aid to dependent children. |  |  | 2, 560 |
| Transferred to "Grants to States for old-age assistance, Social Security Board" |  |  | +1,000,000 |
| Net total obligations Estimated savings and unobligated balance. | 68,000,000 | 78, 000, 000 | $\begin{array}{r} 70,377,991 \\ 3,622,009 \end{array}$ |
| Total estimate or appropriation.-.---- | 68, 000, 000 | 78, 000, 000 | 74, 000,000 |

## Grants to States for Aid to the Blind, Social Security Board-

Grants to States for aid to the blind: For grants to States for the purpose of enabling each State to furnish financial assistance to needy individuals who are blind, as authorized in title $X$ of the Social Security Act, approved August 14, 1935, as amended, [ $\$ 8,710,000] \$ 9,000,000$, of which sum such amount as may be necessary shall be available for grants under such title $X$ for any period in the fiscal year [1942] 1943 subsequent to March 31, [1942] 1943: Provided, That payments to States for the fourth quarter of the fiscal year [1942] 1943 and for any quarter in the fiscal year [1943] 1944 under such title X may be made with respect to anv State plan approved under such.title $X$ by the Social Security Board prior to or during such period, but no such payment shall be made with respect to any plan for any period prior to the quarter in which such plan was submitted to the Board for approval (42 U. S. C. 301-1305; 56 Stat. 586).

Appropriated 1943, \$8,710,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions...Estimated savings and unobligated balance. | \$9,000, 000 | \$8,710, 000 | $\begin{array}{r} \$ 7,946,939 \\ 1,053,061 \end{array}$ |
| Total estimate or appropriation. | 9,000,000 | 8,710,000 | 9, 000, 000 |

The appropriations herein made for "Grants to States for oldage assistance", "Grants to States for aid to dependent children", and "Grants to'States for aid to the blind", shall be available interchangeably for transfer of appropriations, but no such transfer shall be made except upon approval of the Director of the Bureau of the Budget.
Grants to States for Public Employment Offices, Soclal Security Board-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions..-- |  |  | \$1, 588, 710 |
| 1941 appropriation available in 1942 --------- |  |  | -61, 764 |
| Net total obligations. |  |  | 1, 526, 946 |
| Estimated savings and unobligated balance. |  |  | 1,573, 054 |
| Total estimate or appropriation...---- |  |  | 3,100, 000 |

Salaries, Bureau of Employment Security, Social Security Board-
Salaries, Bureau of Employment Security: For personal services in the Bureau of Employment Security in the District of Columbia and elsewhere, $\$ \$ 1,816,740] \$ 750,000$ (42 U. S. C. 301-1305; 56 Stat. 586).

## Estimate 1944, \$750,000

Appropriated 1943, \$1,816,740
Note.-Estimate excludes $\$ 1,070,000$ transferred to and consolidated under "Salaries and expenscs, employment services, War Manpower Commission." pursuant to the provisions of the First War Powers Act, 1941, and Executive Order No. 9247.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERYICES, DEPARTMENTAL |  |  |  |  |  |  |
| Professional service: <br> Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : | Man-Av. years salary |  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. salary | Manyears | A $\nabla$. salary |
| Director, Bureau of Employment Security. | ceas 1 | \$8,250 |  | \$8,250 |  | \$8,250 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Assistant director- | 1 | 6,500 6,500 | 1 | 6,500 6,500 | 1 | 6,500 6,500 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Special assistant to director | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief of section --------- | 3 | 5,600 | 3 | 5,600 | 3 | 5,600 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Scnior technical analyst Chief of section. | 1 | 4,600 | 3 | 4,600 | 3 | 4,600 4,600 |
| Chief of section. | 3 | 4,600 4,600 | 3 | 4,600 4,600 | 3 | 4,600 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Training representative. | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Legislative analyst. | 1 | 3,800 | 1 | 3, 800 | 1 | 3,800 |
| Technical analyst. | 3 | 4,000 | 3 | 4,000 | 3 | 4,000 |
| Economic analyst. | 3 | 4, 133 | 3 | 4,133 | 3 | 4,133 |
| Administrative analy | 1 | 3, 800 | 1 | 3,800 | 1 | 3, 800 |
| Unit chief.- | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Associate statistical analyst | 2 | 3, 200 | 2 | 3,200 | 2 | 3,200 |
| Associate administrative analy | 1 | 3,200 | 1 | 3,200 | 1 | 3, 200 |
| Associate technical analyst | 2 | 3,200 | 2 | 3, 200 | 2 | 3,200 |
| Associate legislative analyst | 8 | 3,212 | 8 | 3,212 | 8 | 3, 212 |
| Associate economic analyst- | 5 | 3,200 | 5 | 3,200 | 5 | 3, 200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Assistant codifier. | 4 | 2,600 | 4 | 2,600 | 4 | 2,600 |
| Assistant legislative analyst | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant economic analyst | 1 | 2, 600 | 1 | 2,600 | 1 | 2, 600 |
| Assistant technical analyst | 4 | 2, 625 | 4 | 2,625 | 4 | 2,625 |
| Assistant statistical analyst | 2 | 2, 600 | 2 | 2,600 | 2 | 2, 600 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600 \ldots$...--.-.- | 4. | 2, 040 | 4 | 2, 040 | 4 | 2,040 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Chief of division. | 2 | 6,625 | 2 | 6,625 | 2 | 6,625 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Administrative officer.- | 1 | 5,60 | 1 | 5,600 | 1 | 5,600 |
| Chief of section | 3 | 5, 666 | 3 | 5,666 | 3 | 5,666 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Senior administrative ad viser. | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Constructive aecountant.- | 1 | 5, 000 | 1 | 5,000 | 1 | 5,000 |
| Senior technical adviser | 1 | 5,200 | 1 | 5, 200 | 1 | 5,200 |
| Chief of unit. | 3 | 4,733 | 3 | 4,733 | 3 | 4,733 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Administrative analyst.....-.-..........- | 3 | 3,933 | 3 | 3,933 | 3 | 3,933 |
| Technical adviser... | 1 | 3,800 | 1 | 3, 800 | 1 | 3,800 |
| Unit chief .-....- | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Accountant | 1 | 4,400 | 1 | 4,400 | 1 | 4,400 |
| Fiscal standards analyst | 3 | 3,800 | 3 | 3,800 | 3 | 3,800 |



## Grants to States for Unemployment Compensation Administration, Social

## Security Board

Grants to States for unemployment compensation administration: For grants to States for unemployment compensation administration, as authorized in title III of the Social Security Act, approved August 14, 1935, as amended, including rentals in the District of Columbia and elsewhere, $\$ \$ 79,650,000$ : Provided, That the Social Security Board is hereby authorized to certify to the Secretary of the Treasury for payment to the Postmaster General for postage, out of the amount herein appropriated, $1 \$ 39,000,000$, of which such amounts as may be [necessary and at such intervals as shall be determined by the Board, under a procedure to be prescribed and] agreed upon by [and between] the Board and the Postmaster General, shall be used for the payment, in such manner as said parties may jointly determine, of postage for the transmission of official mail matter [heretofore transmitted free pursuant to the provisions of section 13 of the Act entitled "An Act to provide for the establishment of a national employment system and for cooperation with the States in the promotion of such system, and for other purposes'" approved June 6, 1933 (29 U. S. C. 491), and for the transmission of official mail matter] in connection with the unemployment compensation administration of States receiving grants [out of the funds herein appropriated; the Postmaster General is hereby authorized and directed to extend to the States receiving such grants the privilege of transmission without prepayment of postage of official mail of the class upon which the Board is hereinabove authorized to certify amounts for payment of postage: Provided further, That such portion of this appropriation as may be necessary shall be available to the Social Security Board for all necessary expenses incurred by the Board in connection with the operation of employment office facilities and services essential to expediting the national defense program, including rentals and personal services in the District of Columbia and elsewhere; payment of salaries

## SOCIAL SECURITY BOARD-Continued

Grants to States for Unemployment Compensation Administration, Social Security Board-Continued.
to employees while taking annual and sick leave based upon unused leave, accrued under State regulations, found by the Social Security Board to conform with the requirements of title III of the Social Security Act, as amended, and on the basis of State employment which had been financed in whole or in part from grants under title III of said Act, which payments shall not exceed amounts payable for such purposes under Federal laws and regulations with respect to the maximum accumulation of such leave; printing and binding; transfer of household goods and effects as provided by the Act of October 10, 1940; travel expenses, including reimbursement, at not to exceed 3 cents per mile, for travel performed by employees in privately owned automobiles within the limits of their official stations: Provided further, That the Federal Security Administrator may delegate to such officers or employees as he may designate for the purpose all authority in connection with the transfer of personnel and household goods and effects from one official station to another: Provided further, That pending the return to State control after the war emergency of the Employment Service facilities, property, and personnel loaned by the States to the United States Employment Service, no portion of the sum herein appropriated shall be expended by any Federal agency for any salary, to any individual engaged in employment service duties in any position within any local or field or State office, which substantially exceeds the salary which would apply to such position and individual if the relevant State merit system applied and if State operation of such office had continued without interruption: Provided further, That no portion of the sum herein appropriated shall be expended by any Federal agency for the salary of any person who is engaged for more than half of the time, as determined by the State director of unemployment compensation, in the administration of the State unemployment compensation act, including claims taking but excluding registration for work] herefrom (42 U. S. C. 301-1305; 56 Stat. 586-587).
Estimate 1944, \$39,000,000
Appropriated 1943, \$79,650,000
Note.-Estimate excludes $\$ 39,903,173$ transferred to "Grants to States, employment services, War Manpower Commission," pursuant to the provisions of the First War sowers Act, 1941, and Executive Order No. 9247.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions.. | \$39,000,000 | \$39, 746, 827 | \$32,596, 827 |
| Transferred to "Grants to States, employment services, War Manpower Commission'" |  | +39, 903, 173 | +39,903, 173 |
| Total estimate or appropriation...--- | 39,000, 000 | 79,650, 000 | 72,500, 000 |

Scleeting, Testing, and Placement, Defense Workers, Social Security Board (National Defense) -
[Selecting, testing, and placement of defense workers (national defense): For all necessary expenses of the Social Security Board incurred under the supervision and direction of the Federal Security Administrator in providing special assistance for the selection and testing for, and placement of workers in, occupations essential to the national defense, including personal services in the District of Columbia and elsewhere, equipment, printing and binding, travel expenses, including not to exceed $\$ 5,000$ for payment, when specifically authorized by such Administrator, of actual transportation expenses and not to exceed $\$ 10$ per diem in lieu of subsistence to persons serving while away from their homes, without other compensation from the United States, in an advisory capacity to the Social Security Board in connection with activities provided for by this appropriation and transfer of household goods and effects, as provided by the Act of October 10, 1940, and regulations promulgated thereunder, $\$ 2,467,670$, of which not exceeding $\$ 38,000$ may be transferred by the Administrator to his office for use in carrying out the purposes of this appropriation.] (42 U. S. C. $901-1305 ; 56$ Stat. 586).
Note.-Appropriation under above title has been transferred to "Selecting, testing, and placement of defense workers, War Manpower Commission (national defense," pursuant to the provisions of the First War Powers Act, 1941, and Executive Order No. 9247. Miscellaneous Expenses, Social Security Board-

Miscellaneous expenses, Social Security Board: For all expenses, not otherwise appropriated for, necessary to enable the Social Security Board to carry into effect the provisions of the Social Security Act as amended (42 U. S. C. 301-1305), including public instruction and information, and the procurement of information relating to the death of individuals entitled to benefits, receiving benefits, or upon whose death some other individual may become
entitled to benefits, under title II of said Act, from proper State and local officials, including officials of the District of Columbia, Alaska, and Hawaii or individuals designated by such State and local officials, and as authorized by the Administrator for personal services on a piece-work basis or otherwise in connection with the procurement of such information without regard to section 3709 of the Revised Statutes and the provisions of other laws applicable to the employment and compensation of officers and employees of the United States, which expenses shall include reproducing and photographic equipment; periodicals; purchase and exchange of lawbooks and books of reference; library membership fees or dues in organizations which issue publications to members only or to members at a lower price than to others, payments for which may be made in advance; alterations and repairs; purchase [and exchange] (not exceeding three), operation, maintenance, and repair of pas-senger-carrying automobiles; [and transfer of household goods and effects, as provided by the Act of October 10, 1940, and regulations promulgated thereunder (including employees transferred from duty at Baltimore, Maryland, to duty at Washington, District of Columbia, $\$ 3,053,500] \$ 9,14^{7}, 000$ (42 U. S. C. 301-1905; 56 Stat. 587-588).
Estimate 1944, \$3,147,000
Appropriated 1943, \$3,053,500
Note.-Estimate excludes $\$ 28,317$ transferred to and consolidated under "Salaries and expenses, employment services, War Manpower Commission," pursuant to the provisions of the First War Powers Act, 1941, and Executive Order No. 9247.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 03 Transportation of things. 04 Communication services. | $\begin{gathered} \$ 63,000 \\ 290,000 \end{gathered}$ | $\begin{aligned} & \$ 70,000 \\ & 294,987 \end{aligned}$ | $\begin{aligned} & \$ 50,710 \\ & 294,587 \end{aligned}$ |
| Rents and utility services: <br> Heat, light, and power <br> Rental of space. <br> Rental of equipment | $\begin{array}{r} 63,775 \\ 959,493 \\ 878,00 \end{array}$ | $\begin{array}{r} 56,630 \\ 716,272 \\ 966,736 \end{array}$ | $\begin{array}{r} 55,634 \\ 655,520 \\ 940,848 \end{array}$ |
| 05 Total, rents and utility services | 1,901, 268 | 1, 739, 638 | 1, 652, 002 |
| Other contractual services: <br> Storage and care of vehicles <br> Repairs and alterations <br> Special and miscellaneous <br> Advertising and publication of notices | $\begin{array}{r} 600 \\ 30,000 \\ 87,207 \end{array}$ | $\begin{array}{r} 600 \\ 47,579 \\ 96,854 \\ 600 \end{array}$ | $\begin{array}{r} 440 \\ 24,55 \\ 80,972 \\ 8256 \end{array}$ |
| 07 Total, other contractual ser | 117,807 | 145,633 | 106, 223 |
|  | $\begin{aligned} & 550,000 \\ & 224,925 \end{aligned}$ | $\begin{aligned} & 550,000 \\ & 224,925 \end{aligned}$ | $\begin{aligned} & 496,169 \\ & 369,138 \end{aligned}$ |
| Grand total obligations <br> Transferred to "Salaries and expenses, employment services, War Manpower Commission' | 3,147,000 | $3,025,183$ $+28,317$ | $2,968,829$ $+28,317$ |
| Net total obligations <br> Estimated savings and unobligated balance. | 3, 147, 000 | 3,053,500 | $\begin{array}{r} 2,997,146 \\ 2,854 \end{array}$ |
| Total estimate or appropriation. | 3,147,000 | 3,053,500 | 3,000,000 |
| By Prosects or functions |  |  |  |
| 1. Office of the Board.... | *5, 056 | \$5, 200 | \$4, 607 |
| 2. Office of the actuary-....-- | 1,709 3,526 | 1,450 3,100 | ${ }_{2}^{1,066}$ |
| 4. Office of the executive director-- | 117, ${ }^{3} 2$ | 110, 200 | 113, 843 |
|  | 237, 180 | 230, 752 | 209, 755 |
| 6. Bureau of research and statistics. | 13,985 | 14, 137 | 13,894 |
| 7. Bureau of accounts and audits-...-....-- | 21, 842 | 18,100 15,387 | 21,533 12 |
| 9. Bureau of old Bage and survivors' insurance | 2, 649,665 | 2, 572, 196 | 2,524, 398 |
| 10. Bureau of public assistance---.-...------- | 16,080 | 15,550 | - 15,439 |
| 11. Bureau of employment security . | 64,962 | 39, 111 | 49,527 |
| Grand total obligations <br> Transferred to "Salaries and expenses, employment services, War Manpower Commission | 3, 147,000 | $3,025,183$ $+28,317$ | $2,968,829$ $+28,317$ |
| Net total obligations Estimated savings and unobligated balance- | 3, 147,000 | 3, 053, 500 | $\begin{array}{r} 2,997,146 \\ 2,854 \end{array}$ |
| Total estimate or appropriation | 3, 147,000 | 3,053,500 | 3,000, 000 |

If during the fiscal years [1942] 1943 or [1943] 1944 functions are transferred by the Federal Security Administrator from or between any of the said offices or bureaus, the Administrator may transfer from or between the appropriations herein made for salaries for the Social Security Board the amounts necessary for personal services in connection with the functions so transferred.

Not to exceed 5 per centum of any of the foregoing appropriations for salaries for the Social Security Board may, subject to the approval of the Director of the Bureau of the Budget, be transferred
by the Administrator to any other of such appropriations, but no appropriation may be increased more than 5 per centum thereby. [The appropriation in this title for traveling expenses shall be available in an amount not to exceed $\$ 10,000$ for expenses of attendance at meetings or conventions concerned with the work of the Social Security Board, when specifically authorized by the Federal Security Administrator; and not to exceed $\$ 10,000$ for payment of actual transportation expenses and not to exceed $\$ 10$ per diem in
lieu of subsistence to persons serving while away from their homes, without other compensation, in an advisory capacity to the Social Security Board. 1

Total, Social Security Board, annual appropriations, general account:
Estimate 1944, \$479,710,000 Appropriated 1943, \$522,001,660

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying tehicles, for the fiscal year ending June 30, 1944,
as required by 5 U. S. C. 78
SOCLAL SECURITY BOARD

| SOCIAL SECURITY BOARD |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Appropriation | For purchase |  |  |  |  | Oldvehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Miscellaneous expenses, Social Security Board.\| |  |  |  |  |  | 7 | \$3,500 | For use of staff members of the Social Security Board on official business. |

Claims, Judgments, and Prlvate Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1942, \$351,293.20.
Total, Federal Security Agency, general and special accounts: Estimate 1944, \$721,033,610 Appropriated 1943, \$759,819,977

Total, Federal Security Agency, trust accounts:
Estimate 1944, \$352,200 Appropriated 1943, \$1,226,761

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# FEDERAL WORKS AGENCY 

Summary of estimates of appropriations for the fiscal year 1944, compared with appropriations for the fiscal year 1943

| Bureau or subdirision | Budget estimates, 1944 | Appropriation, 1943 (revised) | Increase ( $t$ ) or decrease ( - ) |
| :---: | :---: | :---: | :---: |
| General and special accounts |  |  |  |
| Office of the Administrator. | \$386,000 | \$350, 000 | +\$36,000 |
| Defense Public Works, Ofice of Administrator |  | 17,500,000 | -17,500,000 |
| Public Buildings Administration | 35, 866,600 | 34,946,710 | +919,890 |
| Public Roads Administration. | 93,000,000 | 5,000,000 | +88,000,000 |
| Public Works Administration. | $(27,000)$ | $(188,160)$ | $(-141,160)$ |
| Work Projects Administration |  | 1280,000,000 | -230, 000, 000 |
| Total, general and special accounts... | 129, 252, 600 | 337, 796, 710 | -208, 544, 110 |
| TRUST ACCOUNT |  |  |  |
| Grand River Dam project, Federal Works Agency | \$2,006,000 | \$1, 890, 154 | + $\$ 115,846$ |

${ }^{1}$ Together with unexpended balances.
Note.-Estimates for 1944 and appropriations for 1943 are exclusive of $\$ 40,000,000$ and $\$ 82,700,000$, respectively, for public works included in Ceneral Public Works Program. (See pp. 699-702.)

## EXPLANATORY STATEMENT

## Office of the Administrator

Effort has been made with respect to the Office of the Administrator to develop a nucleus organization to handle more effectively the continuing functions of coordination and general supervision of the various constituent units within the Agency. The increase of $\$ 36,000$ for the fiscal year 1944 does not represent an Agency-wide increase but rather it ${ }^{2}$ comprises in general consolidations within this office of certain common functions, such as engineering and accounting, heretofore covered by appropriations to various constituent units which have been correspondingly reduced.

## Public Buildings Administration

The appropriation for general administrative expenses provides for a nucleus organization to handle the continuing functions incident to repair, maintenance, construction work, space control, public property control, and other similar functions.

This Administration reviews and records leases covering approximately $100,000,000$ square feet of space in 17,000 buildings outside the District of Columbia, exclusive of leased quarters for the Post Office Department. During thefiscal year 1943 the function of space control was strengthened, which will centralize in this Administration the procurement of space at a saving in cost to the Government.
During the fiscal year 1943 the diversion of labor and materials to the production of war goods has necessitated deferring $\$ 500,000$ worth of work contemplated under the appropriation for the repair, preservation, and equipment of 3,500 public buildings outside the District of Columbia. This amount will be returned to the Treasury as savings for 1943. The continued policy for 1944 of full utilization of resources in connection with the war makes it necessary to defer an additional $\$ 900,000$ worth of work, which is reflected as a reduction in this item for 1944. It should be noted, however, that these reductions do not represent a decrease in requirements but rather a delay in meeting those requirements until after the war.

During the fiscal year 1944 it is estimated that more than 300 buildings involving $45,000,000$ square feet of floor space will be maintained and operated under the appropriation for salaries and expenses in the "District of Columbia and adjacent area. The foregoing includes $11,000,000$ square feet of space added during the fiscal year 1943 which necessitated a supplemental appropriation of $\$ 4,810,000$.
The appropriation for salaries and expenses outside the District of Columbia will provide for the operation and maintenance of 169 buildings comprising approximately $15,000,000$ square feet of space. This appropriation was increased $\$ 2,778,500$ during the fiscal year 1943 necessitated by leasing $2,500,000$ square feet of space occupied by Government agencies moved from Washington under the decentralization program.

## Public Roads Administration

The present activities of the Public Roads Administration are devoted exclusively to highways necessary to effective prosecution of the war. The Defense Highway Act of 1941 authorizes appropriations to meet various highway needs incident to the war and in addition authorizes expenditures of funds appropriated under authorizations in the Federal Highway Act to take care of critical deficiencies in lines of the strategic network of highways and bridges.

## STRATEGIC HIGHWAY NETWORK

At the present time projects are under way involving 1,368 miles of roads and 375 bridges directly related to transportation on highways in furtherance of the war. To cover the Federal share of the cost of highways and structures of this character during the fiscal year 1944, funds will be required under authorizations in the Defense Highway Act as well as in the Federal Highway Act. The estimate of requirements under the latter act will be found under the General Public Works Program, pages 699-702.

## ACCESS ROADS

The roads constructed under this appropriation provide access to military and naval reservations, to defense industries and defense industry sites, and to sources of raw materials. Projects involving 4,700 miles of roads have been certified and authorized for construction by the States. The greater portion of this mileage is now under contract. Many new projects are being certified to meet additional requirements.

## SURVEYS AND PLANS

In the interests of expediting and adequately planning highways covered by the Defense Highway Act of 1941, provision is made for advance surveys and plans to be achieved in cooperation with the States. This activity is getting under way and projects are in operation in several States at the present time.

## INTER-AMERICAN HIGHWAY

This project covers the construction of about 800 miles of hard-surfaced road between the southern border of

Mexico and Panama. This mileage is approximately half the total length of the highway and fills the gaps between paved roads within the various Central American republics. At the present time 130 miles of roads and several expensive bridges and culverts are under contract. Rapid progress is being made in construction work and in making surveys preliminary to additional contracts.

## Public Works Administration

In view of delays in completing 21 active non-Federal construction projects with an estimated value of work not in place amounting to about $\$ 32,000,000$, it is necessary to retain a small organization to handle this work.

## Work Projects Administration

By direction of the President the Work Projects Administration will be liquidated during the fiscal year 1943, and it is not anticipated that any additional appropriations will be necessary for 1944.

## ESTIMATES OF APPROPRIATIONS

## OFFICE OF THE ADMINISTRATOR

## Salarles and Expenses, Office of Administrator, Federal Works Agency-

Salaries and expenses: For salaries and expenses in the Office of the Administrator in the District of Columbia, including the salary of a General Counsel at $\$ 10,000$ per annum [, and other expenses of said office, including printing]; printing and binding (not to exceed [ $\$ 10,000] \$ 4,000$ ); actual transportation and other expenses and not to exceed $\$ 10$ per diem in lieu of subsistence [and other expenses] to persons serving, while away from their homes without other compensation from the United States, in an advisory capacity to the Administrator; purchase (including exchange) of lawbooks and other books of reference, [and periodicals] purchase of newspapers and periodicals (not to exceed \$150); preparation, shipment, and installation of photographic displays, exhibits, and other descriptive materials; travel expenses; not to exceed $\$ 1,500$ for expenses of attendance, when specifically authorized by the Administrator, at meetings or conventions relating to the work of the Agency; not to exceed [ $\$ 10,000] \$ 6,000$ for the employment of persons or organizations by contract or otherwise, for special services determined by the Administrator to be necessary, without regard to section 3709 of the Revised Statutes, and classification laws, [ $\$ 350,000$ : Provided, That not to exceed $\$ 120,000$, as itemized in the Budget schedules for the fiscal year 1943 under the Office of the Administrator, of funds available to the constituent units of the Federal Works Agency, may be transferred to this appropriation for the purposes thereof: Provided further, That the Administrator may transfer to this appropriation from funds available for administrative expenses of the constituent units of the Federal Works Agency such additional sums as represent a consolidation in the Office of the Administrator of any of the administrative functions of said constituent units; but no such transfer of additional funds shall be made unless the consolidation of administrative functions will result in a reduction of administrative salary and other expenses and such reduction is accompanied by savings in funds appropriated to the Federal Works Agency, which savings shall not be expended for any other purpose but shall be impounded and returned to the Treasury $1 \$ 386,000$ : Provided, That the Administrator may, with the approval of the Director of the Bureau of the Budget, transfer to this appropriation or to an appropriation of a constituent unit from funds available for administrative expenses of the constituent units and the Office of the Administrator of the Federal Works Agency such additional sums as represent a consolidation in the Office of the Administrator or in a constituent unit of any of the administrative functions of the Federal Works Agency: Provided further, That the Federal Works Administh ator may, under such rules and regulations as he shall prescribe, authorize the Commissioner of Public Roads and the Commissioner of Public Buildings to make appointments of personnel for such administrations (56 Stat. 405-406).

Appropriated 1943, $\$ 350,000$



Community Facilities, Defense Public Works, Office of Administrator, Federal
Works Agency-
War Public Works in and Near the District of Columbia, Oftice of Adminis-
trator, Federal Work Agency-
[War public works: To enable the Federal Works Administrator to carry out the functions vested in him by the Act of April 10 , 1942 (Public Law 522), $\$ 17,500,000$, to remain available during the continuance of the unlimited national emergency declared by the President on May 27, 1941, and to be available for administrative expenses in connection therewith, including the employment of persons at the seat of government and elsewhere, printing and binding, and hire, repair, maintenance, and operation of motor-propelled passenger-carrying vehicles: Provided, That the amount that may be expended for administrative expenses shall not exceed $\$ 787,500$ : Provided further, That the Secretary of War, upon request of the Federal Works Administrator, is authorized to detail temporarily a commissioned officer of the Army of the United States on active duty, to the Federal Works Agency, without loss or prejudice to his status as such officer, to perform the functions of the office of chief engineer in the office of the Administrator of such Agency (56 Stat. 634).

Appropriated 1943, \$17,500,000


Total, Office of the Administrator, Federal Works Agency: Estimate 1944, \$386,000

Appropriated 1943, \$17,850,000

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carying vehicles, for the fiscal year ending June so, 1944,
as required by $\mathcal{S}$ C. S . 78
OFFICE OF THE ADMINISTRATOR

| Appropriation | For purchase |  |  |  |  | Old vehicles be used be use | $\underset{\substack{\text { Total } \\ \text { mainte- } \\ \text { repair, } \\ \text { reperand } \\ \text { operaticn, } \\ \text { all cars }}}{ }$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | $\begin{aligned} & \text { Net cost } \\ & \text { of new } \\ & \text { cars } \end{aligned}$ |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, office of |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | \$200 | Use of Administrator. |
| Do---------- |  |  |  |  |  | 1 | 150 | Use of Assistant Administrator. |
| Do.-.........-.-.................-- |  |  | ---- |  |  |  | 175 | Use of staff officers. |
| Total.. |  |  |  |  |  | 4 | 525 |  |

## PUBLIC BUILDINGS ADMINISTRATION

For carrying into effect the provisions of the Public Buildings Acts, as provided in section 6 of the Act of May 30, 1908 ( 31 U. S. C. 683 ), and for the repair, preservation, and upkeep of all completed public buildings under the control of the Federal Works Agency, the mechanical equipment and the grounds thereof, and sites acquired for buildings, and for the operation of certain completed and occupied buildings under the control of the Federal Works Agency, including furniture and repairs thereof, but exclusive, with respect to operation, of buildings of the United States Coast Guard, of hospitals, quarantine stations, and other Public Health Service buildings, mints, bullion depositories, and assay offices, and buildings operated by the Treasury and Post Office Departments in the District of Columbia.

## General Administrative Expenses, Fublic Buildings Administration-

General administrative expenses: For architectural, engineering, mechanical, administrative, clerical, and other personal services; not to exceed [ $\$ 135,000] \$ 110,000$ for traveling expenses $\mathbf{L}$, and for transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder1; printing and binding (not to exceed $\$ 20,000$ ), advertising, testing instruments, lawbooks, books of reference, periodicals, and such other contingencies, articles, services, equipment, or supplies as the Commissioner of Public Buildings may deem necessary in connection with any of the work of the Public Buildings Administration; ground rent of the Federal buildings at Salamanca, New York, and Columbus, Mississippi, for which payment may be made in advance; [expenses necessary to wind up the affairs of the United States Housing Corporation and effect its dissolution; $\$ 1,100,0001$ $\$ 1,225,000$, of which [amount] not to exceed [\$600,000] $\$ 675,900$ may be expended for personal services in the District of Columbia and not to exceed [ $\$ 356,070] \$ 386,100$ for personal services in the field: Provided, That the foregoing appropriations shall not be available for the cost of surveys, plaster models, progress photographs, test pits and borings, or mill and shop inspections, but the cost thereof shall be construed to be chargeable against the construction appropriations of the respective projects to which they relate.
[General administrative expenses: For an additional amount for salaries and expenses of the Public Buildings Administration, fiscal year 1943, including the objects specified under this head in the Independent Offices Appropriation Act, 1943, \$47,760, of which amount not to exceed $\$ 19,335$ may be expended for personal services in the District of Columbia and not to exceed $\$ 22,200$ for personal services in the field] ( 56 Stat. 406, 999).
Estimate 1944, \$1,225,000
Appropriated 1943, \$1,147,760

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| personal services, departmental | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\underset{\text { salary }}{\text { Av. }}$ | Man- Av. years salary |  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. |
| Professional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Commissioner of Public Buildings..... |  | \$9,000 | 1 | \$9,000 | 1 | \$9,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7.500 \cdot$ : | 1 |  |  |  |  |  |
| Architect assistant to commissioner | 1 | ${ }_{7} 7,000$ |  |  |  |  |
|  | 1 | 6,500 | 1 | 6,500 | 1 | 7,500 |
| Supervising engineer. | 1 | 6,500 | 1 | 6,500 | 1 | 7,500 |
| Assistant supervising architect |  | 6,500 |  |  |  | 7,000 |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 Estimate,1943 |  |  |  | Actual, 1942 |  |
| ersonal services, departmental-con. |  |  |  |  | Man- |  |
| Professional service-Continued. <br> Grade 7 Range \$5,500 to \$7,500-Con |  | salary |  | salary | years | salary |
| Chief office engineer....-............ | 1 | \$6,750 | 1 | \$6,750 | 1 | \$6,500 |
| Chief field engineer | 1 | 6,500 |  | 6,500 | 1 | 6, 500 |
| Chief of architecture | 1 | 6,750 | 1 | 6,750 | 1 | 6,500 |
| Chief of architectural engineering | 1 | 6,750 | 1 | 6,750 | 1 | ${ }_{6}^{6,509}$ |
|  | 1 | ${ }^{6,750}$ | 1 | 6,750 | 1 | 6,500) |
|  | 1 | 6,500 |  | 6,500 | 1 | 6,500 |
| Assistant supervising architect.-..----- | 1 | 6,000 | 1 | 6,000 |  |  |
|  |  |  |  | 6, 000 |  |  |
| Assistant chief of arehitecture--...-.-.-- |  |  | 1 | 6,000 | 1 | 5,800 |
| Assistant chief arclitectural engineer. | 1 | 6,000 | 1 | 6,000 | 1 | 5,800 |
| Assistant chief mechanical engineer.... Assistant chief structural engineer |  |  | 1 | 6, 400 | 1 | 6,200 |
|  |  |  |  |  | 1 | 5,600 |
| Assistant chier office engineer...-- | 1 | 5.800 | 1 | 5,800 | 1 | ${ }^{5,600}$ |
|  | 1 | 5,800 |  | 5,800 | 1 | 5,600 |
|  | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief cngineer of repairs Principal architect |  |  |  |  | 5 | 5,720 5,733 |
|  | 1 | 5,800 |  |  | 4 | 5, 600 |
| Principal structur | 1 | 5,800 | 1 | 5,800 | 3 | 5 5,600 |
|  |  |  |  |  | 1 | 5.600 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Liaison officer. |  |  |  |  | 1 | 5,000 |
| Technical assistant to supervising engineer |  |  |  |  |  |  |
|  |  |  |  |  | 1 | 4,809 |
|  |  |  |  |  | 1 |  |
|  | 1 | 4,600 |  | 4,600 | 1 | 4,600 |
| Assistant to chief, planning and space control | 1 | 4,600 |  | 4,600 |  |  |
| Chief, plans and specifications unit------- |  |  |  |  | 1 | 4,600 |
| Chief, progress and production unit------- |  |  |  |  | 1 | 4,600 |
|  | 1 | 4,600 |  |  |  |  |
| Assistant chief estimating engineer-...--- | 1 | 4, 600 |  |  |  |  |
|  | 1 | 5,200 | 1 | 5,200 | 10 | 4, 840 |
|  | 2 | 4,600 | 2 | 4, 600 | 5 | 4,640 |
| Senior construction engineer............-. | 2 | 4,600 | 2 | ${ }^{4}, 600$ | 4 | 4,600 |
|  | 2 | 5,100 | 2 | 5,100 | 2 | 5,000 |
| Senior material engineer-------.-........--- |  |  |  |  |  | 4, 600 |
|  | 2 | 4,700 | 2 | 4,725 | 8 | 4, 800 |
|  | 1 | 4,800 | 1 | 4,800 | 4 | ${ }^{4,650}$ |
|  |  |  |  |  |  | 4,600 |
| Senior landscape architect Office engineer. | ${ }_{1}^{1}$ | 4,600 4,600 | 1 | 4,600 |  |  |
|  |  |  |  |  |  |  |
| Engineer adviser to fiscal manager-...-- |  |  |  |  | 1 | 4.600 |
|  | 1 | 4,200 | 1 | 4,200 | 1 | 4,000 |
| Assistant group chief |  |  |  |  |  |  |
|  |  |  |  |  | 24 | 3,925 |
| Architect--.-. ${ }^{\text {Architectural }}$ engin | 2 | 4,100 | 2 | 4, 100 | 11 | 3,909 |
| Constructionenger |  |  |  |  |  |  |
|  |  | 3, 800 | 2 | 3,800 | 5 | 3,820 |
| Mechanical enginee | 2 | 4,000 | 2 | 4,000 | 7 | 3,914 |
| Structural engineer | 3 | 4,000 | 2 | 4,000 | 11 | 3,836 |
|  |  |  |  |  |  | 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Associate architectural engineer...----- | ${ }_{1}^{3}$ |  | 1 | $\begin{aligned} & 3,392 \\ & 3,200 \end{aligned}$ | 86 | 3,336 3,417 |
| Associate architectural engineer.-.--------Associate construction engineer.----Associate electrical engineer |  |  |  |  | 8 | 3,375 |
|  |  |  |  |  | 4 | 3,325 |
| Associate electrical engineer--.-.-.-.-.---- | 1 | 3, 400 | 1 | 3,400 | 1 | 3,300 |
|  |  |  |  |  | 14 | 3, 250 |
|  |  |  |  |  | 1 | 3,300 |
| Associate structural engineer- |  | 3,650 |  |  | 19 | 3,389 |
|  |  |  |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant architect------ | 2 | 2,75 | 2 |  | 32 | 2,738 |
| Assistant eleetrical engineer Assistant structural engineer |  |  |  |  |  | 2,750 2800 |
|  |  |  |  |  | ${ }_{1}^{4}$ | 2,300 2,300 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600 \ldots$ |  |  |  |  |  |  |
| Grade 8. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
|  |  |  |  |  |  | 3,200 |
|  |  |  |  |  | 2 | 2,600 |
|  | 1 |  |  |  | 1 | 2,700 |
|  | 1 | 1,800 | 0.8 | 1,800 | 4 | 1,815 |



## Repalr, Preservation, and Equipment, Public Buildings Outside the Dlstrict of Coiumbia, Public Buildings Administration-

Repair, preservation, and equipment, outside the District of Columbia: For repairs, alterations, improvement, and preservation, including personal services employed therefor, of completed Federal buildings [(including Marcus Hook)], the grounds and approaches thereof, wharves, and piers, together with the necessary dredging adjacent thereto, and care and safeguarding, not otherwise provided for, of sites acquired for Federal buildings, including tools and materials for the use of the custodial and mechanical force, wire partitions and insect screens, installation and repair of mechanical equipment, gas, and electric-light fixtures, conduits, wiring, platform scales, and tower clocks; vaults and lockbox equipment in all buildings completed and occupied, and for necessary safe equipments in buildings under the administration of the Federal Works Agency, including repairs thereto, and changes in, maintenance of, and repairs to the pneumatic-tube system in New York City installed under franchise of the city of New York, approved June 29, 1909, and June 11, 1928, and the payment of any obligations arising thereunder in accordance with the provisions of the Acts approved August 5, 1909 (36 Stat. 120), and May 15,1928 (45 Stat. 533), [ $\$ 3,413,275] \$ 2,500,000$ : Provided, That the total expenditures for the fiscal year for the repair and preservation of buildings not reserved by the vendors on sites acquired for buildings or the enlargement of buildings and the installation and repair of the mechanical equipment thereof shall not exceed 20 per centum of the annual rental of such buildings (56 Stat. 406-407).

PUBLIC BUILDINGS ADMINISTRATION—Continued
Eepair, Preservation, and Equipment, Public Buildings Outside the District of Columbia, Public Bulldings Administration-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, field |  |  |  |
| Professional service: | Man- Av. years salary | Man- Av. <br> years salary | Man- Ar. years salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 2 \$3,350 | 2 \$3,300 | $1.8 \$ 3,242$ |
| Grade 2. Range \$2,600 to $\$ 3,200$ : |  |  |  |
| Assistant maintenance engineer | 2,800 | 2,725 | 2,675 |
| Assistant architectural draftsman------ | 2,900 | 2,825 | 2,775 |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2,300 | 2,275 |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1 1,620 | 1 1,620 | 1 1,620 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 3 1,520 | 31,490 | $2.31,479$ |
| Grade 1. Rauge $\$ 1,260$ to $\$ 1,620$ | 1,320 | 1 1,290 | 1,260 |
| Custodial service: ${ }_{\text {Grade }}$ 9. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | 2,100 | $\begin{array}{ll}1 \\ 4 & 2,081\end{array}$ | ${ }_{4}^{1} \quad 2,013$ |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 30 1,994 | 30 1,951 | 28.6 1,919 |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | $22 \quad 1,726$ | 22 1,718 | $13.9 \quad 1,743$ |
| Grade 4. Range \$1,320 to \$1,680- | 1311,343 | $13 \quad 1,336$ | $7.3 \quad 1,330$ |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ - | 1 | $1 \begin{aligned} & 1,200 \\ & 7\end{aligned}$ | 0.8 1,200 |
| Legislative changes in salary range | 8,080 | 7,852 |  |
| 01 Personal services (net) | 81 157,531 | 81 155, 275 | 64.7 119, 899 |
|  |  |  |  |
| 03 Transportation of things | 4,300 | 5,075 | 6, 165 |
| 05 Rents and utility services | 3,500 | 3,500 | 3,511 |
| 07 Other contractual services. | 1,984,669 | 2, 319,925 | 2, 823,930 |
| 08 Supplies and materials. | 300, 000 | 353, 300 | 431, 184 |
| 09 Equipment.-.....----- | 50.000 | 76,200 | 93,459 |
| Total other obligations | 2,342,469 | 2,758,000 | 3, 358, 249 |
| Grand total obligations | 2, 500,000 | 2,913,275 | 3, 478, 148 |
| Estimated savings and unobligated balance. |  | 500,000 | 171,852 |
| Total estimate or appropriation | 2, 500, 000 | 3,413, 275 | 3, 650, 000 |

Salaries and Expenses, Public Buildings and Grounds In the District of Columbia and Adjacent Area, Public Bulldings Administration-

Salaries and expenses, public buildings and grounds in the District of Columbia and adjacent area: For administration, protection, maintenance, and improvement of public buildings and grounds in the District of Columbia and the area adjacent thereto, maintained and operated by the Public Buildings Administration, including the National Archives Building; repair, preservation, and equipment of buildings operated by the Treasury and Post Office Departments in the District of Columbia; rent of buildings; demolition of buildings; expenses incident to moving various executive departments and establishments in connection with the assignment, allocation, transfer, and survey of building space; traveling expenses and carfare; leather and rubber articles and gas masks for the protection of public property and employees; furnishings and equipment; arms and ammunition for the guard force; [not exceeding $\$ 91,290$ for 1 purchase, repair, and cleaning of uniforms for guards and elevator conductors; and the purchase of two motorpropelled passenger-carrying vehicles; [\$19,656,500] $\$ 25,683,000$ : Provided, That where quarters or maintenance or other services are furnished on a reimbursable basis to any governmental activity, such activity shall make payment therefor promptly by check upon the written request of the Commissioner of Public Buildings, either in advance or after the service has been furnished, for deposit to the credit of this appropriation, of all or part of the estimated or actual cost thereof, as the case may be, and proper adjustment upon the basis of the actual cost shall be made for services paid for in advance.
[Salaries and expenses, public buildings and grounds in the District of Columbia and adjacent area: For an additional amount for salaries and expenses, public buildings and grounds in the District of Columbia and area adjacent thereto, fiscal year 1943, including the objects specified under this head in the Independent Offices Appropriation Act, 1943, $\$ 4,810,000$ : Provided, That the limitation upon the amount which may be expended for purchase, repair, and cleaning of uniforms for guards and elevator conductors for the fiscal year 1943 is hereby waived: Provided further, That effective on the date of this enactment all electric fans, water-cooling units and air-conditioning equipment procured by a Federal activity, except Government-owned corporations, and which are now, or may hereafter be, installed in Government-owned or leased buildings in the District of Columbia and area adjacent thereto, operated by the Public Buildings Administration, shall be and remain in the custody and under the control of said Administration without exchange of funds and irrespective of the appropriations from which such items were procured or the source from which they were obtained, and existing appropriations or, unless specifically so provided, future
appropriations, other than appropriations to the Public Buildings Administration, shall not be available for the purchase or installation of the equipment enumerated herein in such buildings: Provided further, That the Commissioner of Public Buildings may accept custody of the cafeteria equipment formerly in the custody of the Navy Cafeteria Association, and such transfer of custody shall be a full accounting for property entrusted to the Navy Cafeteria Association on July 31, 1933, for the operation of a cafeteria for the Government] (56 Stat. 407, 999).
Estimate 1944, \$25,633,000 Appropriated 1943, \$24,466,500


| By objects | Obligations |  |  | By projects or functions | obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1933 | Actual, 1942 |  | Estimate,1944 | Estimate,193 | Actual, 19 |
| otier obications |  |  |  |  |  |  | ${ }_{\substack{835,178 \\ 69,588}}^{\text {58, }}$ |
| Travel |  |  |  |  |  |  |  |
| (eat Cornmunication seryices |  |  |  |  |  |  | ${ }^{48,0}$ |
| Other contract iaili seri ices |  |  |  |  |  |  |  |
| Ste |  |  |  |  |  |  |  |
| Total other ofigation | 11,37,900 | 11,677, 146 | 10.725, |  |  |  |  |
|  |  |  |  | 799. 301 Indepen | 350 | 900 |  |
| Grand total o | ${ }_{-27}^{27,966,100}$ | - |  |  |  |  |  |
|  |  |  | +4,500 |  | , 720 | 30,089 |  |
|  | $-25,000$ | $-50,000$ | -50,000 |  |  |  |  |
| "Salaries and expenses, Weather Bureau, |  | -57, 321 | -65, 8, | ${ }^{\text {che }}$ 87. 21215 C Sti. NW |  |  |  |
| Net total obligations .---a-- | 25, 83,000 | 寿,713, | 9,003, 278 | S. 2210 Est . N | ${ }^{140}$ | ${ }^{11} 1040$ |  |
| Excess ofoiligation |  | $-1,246,925$ |  |  |  |  |  |
| Total estimate or appropriation | 25, 63, 000 | 24,466,500 | 19,095, 294 |  |  | ctiche | 5, |
|  |  |  |  |  |  |  |  |
| by Proabects or fenctions |  |  |  | dic | , ${ }^{924}$ | (12,94, |  |
| lidigs, Go | \$181, 80 | \$180, |  | 96. Coiumbian, 116 Sth st. |  |  |  |
|  |  |  |  | ${ }_{\text {dean }}^{\text {Nu }}$ | (1,320 |  |  |
| 3. Arricielture, and |  |  |  | 99. Dupont Cirele | (1, 234 | $\underset{\substack{315,100 \\ 10,234}}{\text { ate }}$ | $\xrightarrow{241,4}$ |
| 5. Arrmy Mes idical Museum-... | 326, 600 | ${ }^{400}$ | ciele | 101. Evans, 1420 New York Ave. | c. 3 \% 8180 |  |  |
|  | 2,850 | 2,880 | \%,385 | Force seotoo, 1740 Massachusetts |  |  |  |
| 9. Central Heating Plant, improve- | 106, 200 | 106,200 | 109,403 |  |  |  |  |
| 10. C Civilits-eronauties builininss, wasis - |  |  | 3, | 106. Hamilton National |  |  |  |
| dto national Airport |  | 22, ${ }_{\text {230 }}^{164}$ | ${ }_{812}^{891}$ |  |  |  |  |
| Commerece, partition chan |  |  |  |  |  |  |  |
| 144. Exxecutive ofricices and Man | $\xrightarrow{48,1,100}$ |  |  |  | ,800 | ${ }^{25,5800}$ | 23, 47 |
| Feders Ofice $\mathrm{No}$. |  |  |  | Leme |  |  | \% 1 |
| Fodera | $c18870019400$ | $\xrightarrow[\substack{187 \\ 19,600 \\ 19,300}]{ }$ | ${ }_{\substack{139 \\ 19,691}}^{\text {cid }}$ | Lonysellow, 1201 Conneeticut A |  |  |  |
| men |  | 50,000 |  | 115. Matarer, 116 G St St | 57,673 | 57,673 | 8,37 |
|  | , |  |  |  |  |  |  |
| Ster |  | cois |  | Mose | 16,600 18,200 100 | (16,500 |  |
| Interat l |  |  | 111 |  |  | ${ }_{125}^{425}$ |  |
| . ${ }^{\text {deflersan } M}$ |  | (es.200 | 482,010 |  | cisien |  |  |
| Musaun er |  | ${ }^{22}$ |  | ${ }^{1245}$ | 32, 720 | 32,700 | ${ }_{32}$ ? |
| Namal Hospieral build |  |  |  | Nw. | ${ }_{61,200}$ | $\xrightarrow{\substack{61,100 \\ 10,97}}$ | \%,710 |
|  | 893,200 |  |  |  |  |  |  |
|  |  |  | como |  |  |  |  |
| 38. Prest Offree, old | - | cisi, | coile |  |  |  | \%9,963 |
| 39. Pullic Health |  |  | come |  | 122, 846 | 29,396 | 0,3 |
| 41. Selective Service 42. Social Security |  | cise |  |  | - | ${ }_{66,120}^{13,67}$ |  |
|  |  |  |  | 3. Stewart, 102 cith St. . WW. |  |  |  |
| ${ }_{\text {Taremifers }}^{\text {Temporary }}$ |  | cile | $\xrightarrow{1007,9005}$ |  | cis, ${ }^{37,878}$ | ${ }_{\text {che }}^{13,847}$ | ${ }_{15,34}$ |
| Temporary cal |  | 9.4.200 | ${ }_{2}^{18,2856}$ |  | 22,97\% | 32,7i4 | 25, 13 |
| 50. Temporary F , | 27,760 |  |  |  | 170, 61 | 170,640 | \%,80 |
| ${ }^{5} 5$. |  |  |  |  | 105,93 | 105,465 | 16,0 |
| Temporary | coit |  |  |  | 26,450 | 26,456 | 26,40 |
|  |  |  |  | 141. Weidetman school, 23 a and M sts: |  |  |  |
| 55. Temporary T | cist |  |  | 142. Willard, 51318 | ${ }_{\substack{7,300 \\ b, 350}}^{\substack{\text { and }}}$ | (\%,000 |  |
|  |  |  |  |  |  |  |  |
| emporary 2 | ${ }^{63}$ | cise |  |  | 7\% 7 \% 3000 | \% 7 7, 1000 | 70 , |
| 63. ${ }^{\text {6. }}$ Temporarary |  |  | 12,5978 | 1488. 24 2th ati | 3¢ 400 | 300 | 31, 68 |
| 65. Temporary 8 | ${ }_{\text {cose }}^{530}$ | ${ }_{720}^{880}$ | 19,865 | 150. 60 Florida Ave. N | (200 |  |  |
| 6. ${ }^{\text {6. }}$ 6. Veasury and annex (steam only) | - ${ }_{\text {21, }}^{21,820}$ | ${ }_{3415}^{21,2060}$ | $\underbrace{22,883}_{20,18}$ | (151. |  | \|l| | 7.4 |

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| PUBLIC BUILDINGS ADMINISTRATION-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Salaries and Expenses, Public Bulldings and Grounds in the District of Columbla and Adjacent Area, Public Bulldings Administration-Continued. |  |  |  |
| By projects or functions | Obligations |  |  |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
|  |  |  |  |
| 153. 200 South Fairfax St., Alexandria, | \$6,750 | \$6,637 | \$1,914 |
| 154. 208-210 North Lee St., Alexandria, Va | 4,000 | 4,000 | 1,844 |
| 155. 300 I St . NE | 55, 300 | 65, 100 | 66,681 |
| 156. 310-312 6th St. NW 157. 316 F St. NE |  | 3,125 $\mathbf{3 5 , 0 0 0}$ | 8,471 21,799 |
|  | 25, 100 |  | 21,799 |
| 159. 401 South Capitol St | 34, 400 | 34,300 | 32,556 |
| 160. 411 South Capitol St-- 411 loth St and 926 Et. | 28,300 62,340 | 28,300 58,570 | 27,902 |
| 162. $415 \mathrm{~N} \mathrm{St}$. . NW | 925 | ${ }^{225}$ | 2,025 |
| 163. 4257 th St. NW |  |  | 8,842 |
| 164. 423 5th St. NW | 600 | 600 | 5 600 |
| 166.430 Delaware A ve. SW | 31, 500 | 31, 400 | $\begin{array}{r}\text { 8, } \\ \text { 28, } 168 \\ \hline 188\end{array}$ |
| 167. 433 3d St. NW. | 24,350 | 24,250 | 16,620 |
| 168. 443-451 I St. NW | 18,860 | 18, 805 | 2, 232 |
| 169. 460 New York Ave. N | 20, 200 | 20, 200 | 12,085 |
| 170. 462 Indiana Ave. NW | 31,200 13,600 | 31,000 13,600 | 13, ${ }^{59}$, 096 |
| 172. 472-480 Indiana Ave. N |  |  | 4,890 |
| 173. $500-52026$ th St. NW | 10. 260 | 10, 260 | 6,104 |
| 174. 501, 513, and 51726 th | 15, 100 | 15, 100 | 12,851 |
|  | 8,800 | 8,800 56,618 18 | 8,800 |
| 177. 514 V St. NE | 15,770 | 15,672 | 1,525 |
| 178. 514 10th St. N | 3,425 | 3,425 | 7,803 |
| 179. 51522 d St . NW | 142,880 | 142,570 | 189, 102 |
| 180. 524 Virginia Ave. SW | 33, 600 | 33,400 | 40, 599 |
| 181. ${ }^{532} \mathbf{1 7 \text { 17 St. NW- }}$ | 19,900 | 19,900 | 9,514 |
| 182. ${ }^{\text {183. } 601 \text { Pennsylvania Ave. NW }}$ - ${ }^{\text {a }}$ | 18,400 52,400 | 18,300 5,300 | 11, 061 |
| 184. 610-622 H St. NE. | 80,070 | 79,693 | 15, 535 |
| 185. 613 OSSt NW. | 115, 260 | 114,860 | 110, 199 |
| $186.615 \mathrm{D} \mathrm{St}$. NW |  |  | 2,900 |
| 188. 71112 12th St. NW | 43,900 63,600 | 43,900 <br> 63,400 | 23,482 59,030 |
| 189. 71818 th St. NW | 41, 600 | 41,500 | 38, 246 |
| 190. 72915 th St. NW | 3,000 | 3,000 | 3,000 |
| 191. 800 ESSt NW | 11,060 | 11,060 | 11, 064 |
| 192. 801 E St. NW | 46,300 | 46, 200 | 42,837 |
| 193. 810-818 7 th St. N | 17,900 | 17,800 | 15, 861 |
| 194. 817 14th St. NW | 23,400 18,200 | 23,400 18200 | 23, 556 |
| 196. 902 E E St. NW. | 18,200 1,200 | 18, 1,200 | 16,973 2,962 |
| 197. 905-909 E St. NW--- | 9,050 | 9,050 | 8,880 |
| 198. 906-926 Bladensburg |  |  | 408 |
| 199. 920 E St . NW. (rear) | 15, 413 | 15,413 | 12,550 |
| 200. 924 Nem York Ave. NW | 14, 400 | 14, 300 | 12,218 |
| 201. 92715 th St. NW | 9,045 | 9, 045 | 9,045 |
| 202. ${ }^{2038}$ 937 F Sth St. NW | ${ }^{6}, 300$ | 6,300 | 6,144 |
| 204. 949 9th St. NW | 4,194 | 4,194 | 4, 194 |
| 205. 1007-1009 E St. SW | 3,600 | 3,600 | 2,973 |
| 206. 1015 14th St. NW. | 56,900 | 56,800 | 49,854 |
| 208. 1020-1020 Vermont Ave. N |  |  | 7,568 |
| 209. 1022 15th and 1506 L St. $\mathrm{N} \bar{W}$ | 2 | 2,713 | 13, 251 |
| ${ }^{211}$. 1025 Vermont Ave. NW. | 96,900 | 96, 600 | 87,406 |
| 211. 1101 North Capitol st | ${ }^{9,640}$ | 12,457 | 2,771 |
| 212. 1104-1106 I St. NW | 2,400 | 2,400 | 3,420 |
| 213. 111118 18th St. NW- | 53,530 | ${ }_{55}^{53,390}$ | 25, 129 |
| 215. 1130 Connecticut Ave. $\mathrm{N}-\overline{\mathrm{W}}$ | 56, 5600 | - 62,605 | 49, 147 |
| 216. 1200 I St. NW | 33,700 | 33, 700 | 31,982 |
| 217. 120015 15th St. NW | 29,066 | 29,066 | 29, 066 |
| 218. 1210 18th St. NW |  |  | 5,740 |
| 219. 1214 24th St. NW | 2,020 | 2,020 | 2,020 |
| ${ }_{221}^{220.1216200 t h ~ S t . ~ N W ~}$ | 12, 473 | 12,473 | 12,550 |
| 221. 1220 19th St. NW. | 28,700 | 28,600 | 24, 983 |
| 223. 1225 New Yors ${ }^{\text {a }}$ | $\begin{array}{r}18,230 \\ 3,155 \\ \hline 1\end{array}$ | $\begin{array}{r}18,090 \\ 3,155 \\ \hline\end{array}$ | 3,734 <br> 2,988 |
| 224. 124224 th St. NW | 56, 535 | 56, 418 | 57, 139 |
| ${ }_{23 .}^{225.1253 ~ 23 d ~ S t . ~ N W . ~}$ | 6, 070 | 6, 070 |  |
| 226. $1319 \mathrm{~F} \mathrm{St}$. NW | 9,805 | 9, 805 | 11,805 |
| 227.1320 G St. NW | 93, 500 | 93,200 | 75,997 |
| 228. 1325 ESSt . NW | 29,600 | 29,600 | 27, 941 |
| ${ }_{230}^{229.1328-1330 ~ N e w ~ Y o r k ~ A v e . ~ N W ~}$ | 13, 200 | 13,200 | 11,694 |
| 2301 1331-1341 U St. NW - | 110, 700 | 110, 700 | 108, 962 |
| 231. 1332 New York Ave. NW. | 30,300 | 30, 300 | 30, 033 |
| ${ }_{23}^{232} .1405 \mathrm{OSt}$. NW | 2,957 | 2,957 | 42,311 |
| 233. 1406 O St. NW | 79,350 | 79,238 | 12, 215 |
| 234. $1408-1410$ H St. NW |  |  | 5,746 |
| ${ }_{236}^{235} .141409 \mathrm{LLSt}$ St. NW | 14, 300 | 14,200 | 13,786 |
|  | 10,239 | 10, 239 | 10, 239 |
| 238. 1420 U St. NW | 9,149 | ${ }_{9}^{1,525}$ | ${ }_{6}^{6,263}$ |
| 239. $1424 \mathrm{~K} \mathrm{St}$. . NW | 63,920 | 63, 620 | 59,366 |
| 240. 1425-1437 Irving St. NW | 10, 123 | 10,123 | 2,597 |
| 241. 1430 K St. NW | 9,018 | 9,000 | 4, 659 |
| 243. 1430 South Capi | 45,450 30 | 45, 337 | 3, 404 |
| 244. 14346 U St. NW | 30,600 47,650 | 30,500 47,488 | 28,708 88605 |
| 245. $1437 \mathrm{~K} \mathrm{St}$. NW | 39, 140 | 39,040 | 36,088 |
| 246. 14388 USt St NW | 15,730 | 15,703 | 2,560 |
| 247. 1500 New Hampshire Ave. NW | 30, 850 | 30,750 | 41, 907 |
| 248. 150114 th St. NW | 39,100 <br> 13 <br> 13 | 39,000 | 36, 981 |
| 250. 1509-1511 14th St. NW | 26, 800 | 26,700 | 8, 817 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Buildings, rented-Continued. |  |  |  |
| 251.1510 H St. NW | \$26, 700 | \$26, 600 | \$23, 018 |
| 252. 1512-1520 14th St. NW | 32,400 | 32, 300 | 23, 857 |
| 253. 1513-1519 14th St. NW | ${ }_{53}^{11,200}$ | 11, 200 | 5,446 |
| 255. 1529 14th St. NW | 21, 700 | 21,600 | 8,347 |
| ${ }_{257}^{256.1530 ~ P ~ S t . ~ N W ~}$ | 12,370 | 12, 270 | 8 8,058 |
| 257. 1535 New York |  | 1,921 | 5,681 20,030 |
| 259. 1601 ISt . NW |  |  | 7,422 |
| 260. 1610 Park Rd. |  | 38,590 | 108, 025 |
| 261. 1612 U St. NW | 26, 900 | 26,900 | 12, 593 |
| ${ }_{263 .}^{262.1616 ~ K ~ M ~ S t . ~}{ }^{\text {St. }}$. NW |  | 1,850 | 11, 162 |
| 264. ${ }^{\text {2623-1625 L }}$ Lt. | 33,100 23 | 35,800 23,100 | - 33,422 |
| 265. 1626 K St . NW | 4, 800 | 4, 800 | 4,848 |
| 266. 1628-1630 14th St. NW | 20,940 | ${ }^{20,797}$ | 706 |
| 267. 1700 and 1724 Kalorama | ${ }_{25,800}$ | 25, 800 | ${ }^{24,719}$ |
| 269. $1702-1704$ F St. NW.. | 26,516 8,400 | 9,500 8,400 | 9,654 6,331 |
| 270. 170332 d St . NW | 8,030 | 7,907 | 540 |
| 271. 1709 L St. NW | 19,700 | 19,700 | 19,280 |
| 272. 1711 14th St. NW |  | 2,295 | 2,256 |
| 273. 1712 Ct St . NW and Annex | 122,000 | 121,700 | 108, 055 |
| 274. 1724 E St. NW | 63,440 | 63,240 | ${ }^{61,111}$ |
| 275. 1735 New York Ave. | 20,300 72100 | 20,200 72,000 | 22, 858 |
| 276. 1735-1737 15th St. NE 277. 1737 L St. NW | 72, 100 | 72,000 | 35, 236 |
| 278. $1757 \mathrm{~K} \mathrm{St}$. | 53, 300 | 53,100 | 43, 298 |
| 279. 1778 Pennsylvan | 220, 180 | 219, 480 | 213, 253 |
| 280. 1818 H St. NW | 447, 420 | 444, 105 | 237, 741 |
| 281. 1823 L St. NW | 2,731 | 2,731 | 2,731 |
| 282. 1825 H St . NW | 216, 180 | 215,680 | 195,033 |
| 283. 1834 L St. NW | 15,600 | 15,500 | 15,063 |
| 284. 1840 1sth St. NW | 33, 200 | 33,075 | 4, 354 |
| 285. 1909 Massachusetts A ve | 3,935 | 3,935 | 5,860 |
| 286. 1930-1934 10th St. NW. <br> 287. 2000 Massachusetts Ave. and 2005 P | 74,860 | 74, 580 | 7,411 |
| St. NW | 28,300 | 28, 200 | 32, 185 |
| 288. 2117 E St. NW | 15, 400 | 15, 400 | 10,728 |
| 289. 2128 Bancroft Pl. | 6,800 | 6,800 | 5,146 |
| 290. 2214-2216 M St. | 12, 020 | 11, 660 | ${ }^{11,660}$ |
| 291. 2215 5th St. NE | 26, 500 | 26, 400 | 22,846 |
| 292. 2303 14th St. NW | 46,700 | 46,700 | 44, 913 |
| 293. 2501 Q St. NW |  | 34, 533 | 133,093 |
| 294. 2513 M St . NW | 1,000 | 1,000 | 1,000 |
| 295. 3040 M st. NW | 22,020 | 22,020 | 17,347 |
| Other projects: $\quad 12,159 \quad 12,159$ |  |  |  |
|  |  |  |  |
| 299. Admininistration, general | $\begin{array}{r} 334,300 \\ 4,700 \end{array}$ | $\begin{array}{r} 334,300 \\ 4,700 \end{array}$ | 380, 243 |
| 299. Emergency defense requireme |  |  | 121,535 |
| 300. Equipment and furnishings. | 83,000 | 83,000 | 639,914 |
| 301. Fuel storage facilities <br> 302. Major repairs and improvements to public buildings. |  | 14,900 |  |
|  |  |  | 220,603 |
|  | 72.425 | 322, 425 | 356, 357 |
| 304. Repair, preservation, and equipTreasury and Post Office by the ments in the District of Columbia | 75,800 | 75, 800 | $\begin{array}{r} 83,286 \\ 2,685 \end{array}$ |
| 306. Repairs to temporary buildings....-- | 100,000 |  |  |
| 307. Replacement of humidity-control equipment, Commerce Building |  | 110,000 |  |
| 308. Stores purchased in exeess of issues...- |  |  | 367,876 |
| 308. Uniforms and cleaning of same for guards and elevator conductors. | 160, 290 | 160,290 | 93, 940 |
| 310. Reimbursements receivable for services performed: |  |  |  |
| (a) Rent of buildings. <br> (b) Maintenance and operation of | 34, 20 | 553,100 | 584, 142 |
|  |  |  |  |
| (c) Job work and miscellaneous..-- | 958,000 | 958,000 | 932, 576 |
| Grand total obligatio | 27, 916, 100 |  | 21, 538, 071 |
| Reimbursements for services performed...--- | -2, 258, 100 | $-2,280,200$ | -2, 333, 442 |
| Transferred to "Salaries and expenses, Office of Administrator, Federal Works Ageney" |  |  |  |
|  |  |  | +4,500 |
| Received by transfer from (see objects schedule for detail) | -25,000 | -107, 321 | -115,851 |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 694 <br> Estimated savings and unobligated balance | 25, 633, 000 | 25,713,425 | 19,093, 278 |
|  |  | -1,246, 925 |  |
|  |  | -1,24, 225 | 2,016 |
| Total estimate or appropriation....... | 25, 633, 000 | 24, 466, 500 | 19, 095, 294 |

Salaries and Expenses, Public Bulidings and Grounds Outside the District of
Columbla, Public Bulldings Administration-
Salaries and expenses, public buildings and grounds outside the District of Columbia: For operation, protection, and maintenance, including cleaning, heating, lighting, rental of buildings and equipment, supplies, materials, furnishings and equipment, personal services, arms, ammunition, leather and rubber articles and gas masks for the protection of public property and employees, the purchase of one motor-propelled passenger-carrying vehicle, and every expenditure requisite for and incidental to such maintenance and operation of public buildings and grounds outside of the District of Columbia maintained and operated by the Public

Buildings Administration, [\$3,140,675] $\$ 6,508,600$ : Provided, That all furniture now owned by the United States in other public buildings or in buildings rented by the United States shall be used, so far as practicable, whether or not it corresponds with the present regulation plan for furniture: Provided further, That this appropriation shall be available for contracts for telephone switchboards or equivalent telephone-switching equipment jointly serving in each case two or more governmental activities in buildings operated by the Public Buildings Administration where it is found that joint service is economical and in the interests of the Government, and any Government activity receiving such service shall pay promptly by check upon the written request of the Commissioner of Public Buildings, either in advance or after the service has been furnished, for deposit to the credit of this appropriation, all or part of the estimated or actual cost thereof, as the case may be, and proper adjustment upon the basis of the actual cost shall be made for service paid for in advance.
[Salaries and expenses, public buildings and grounds outside the District of Columbia: For an additional amount for salaries and expenses, public buildings and grounds outside the District of Columbia, fiscal year 1943, including the objects specified under this head in the Independent Offices Appropriation Act, 1943, \$2,778,500: Provided, That the Commissioner of Public Buildings, during the continuance of the unlimited national emergency declared by the President on May 27, 1941, may designate employees of the Public Buildings Administration as special policemen, without compensation, for duty in connection with the policing of the public property and buildings of the United States in the District of Columbia or elsewhere, such special policemen to have the authority to make arrests for violations of the laws of the United States relating to the public property and buildings of the United States and the preservation of peace and order, and to be subject to such regulations as the Commissioner of Public Buildings may prescribe, but the jurisdiction and police power of such special policeman shall be restricted to the public property and buildings of the United States under the control of said Commissioner and within the jurisdiction of the United States] (56 Stat. 407, 999-1000).
Estimate 1944, \$6,508,600 Appropriated 1943, \$5,919,175


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| other obligations-continued <br> 08 Supplies and materials. $\qquad$ <br> 09 Equipment. $\qquad$ <br> Total other obligations $\qquad$ <br> Grand total obligations $\qquad$ <br> Reimbursements for services performed | $\begin{array}{r} \$ 314,900 \\ 87,000 \end{array}$ | $\begin{array}{r} \$ 313,575 \\ 92,000 \end{array}$ | $\begin{array}{r} \$ 244,881 \\ 194,971 \end{array}$ |
|  |  |  |  |
|  | 3, 924, 000 | 3, 622, 975 | 1, 425, 035 |
|  | $\begin{aligned} & 7,291,400 \\ & -782.800 \end{aligned}$ | $\begin{aligned} & \begin{array}{l} 6,961,142 \\ -785,000 \end{array} \end{aligned}$ | $\begin{aligned} & 3,752,937 \\ & -523,299 \end{aligned}$ |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 694 <br> Estimated savings and unobligated balance | 6,508,600 | 6, 176, 142 | 3, 229, 638 |
|  |  | -256, 967 |  |
|  |  |  | 44, 254 |
| Total estimate or appropriation | 6, 508, 600 | 5,919, 175 | 3, 273,892 |
| by Projects or Functions | \$45, 360 | \$45, 110 | \$42, 066 |
| Alabama: <br> 1. Mobile, courthouse and customhouse. |  |  |  |
| Alaska: <br> 2. Wrangell, customhou |  |  |  |
| Arizona: <br> 3. Border stations. <br> 4. Nogales, immigration station <br> 5. Phoenix, courthouse <br> 6. Yuma, customhouse | 11,140 6,640 <br> 16,460 |  | 11,0014,590 |
|  |  | 11,040 6,640 |  |
|  |  | 6,640 16,360 | $\begin{array}{r}14,590 \\ 13,731 \\ \hline 212\end{array}$ |
|  |  | 230 |  |
| 6. Yuma, customhouse <br> Arkansas: <br> 7. Russellville, Forest Service building California: | 6,390 | 6,390 | 6,908 |
|  |  | $\begin{aligned} & 14,020 \\ & 20,590 \end{aligned}$ | 10,77718,088 |
| 8. Border stations-.-.-.-. | $\begin{aligned} & 14,050 \\ & 20,770 \end{aligned}$ |  |  |
| 10. San Diego, customhouse and courthouse. | r20,131,$\mathbf{2 1 2 0}$81,790 | $\begin{array}{r} 20,520 \\ 130,600 \\ 81,070 \end{array}$ | 17, 96.3 |
| 11. San Francisco, appraisers' stores |  |  |  |
| 12. San Francisco. customhouse---- |  |  | 74,760120,53420,024 |
| 13. San Francisco, Federal office building | $\begin{array}{r} 139,260 \\ 32,620 \\ 23,760 \end{array}$ | $\begin{array}{r} 138,140 \\ 32,380 \\ 19,800 \end{array}$ |  |
| 14. San Francisco, mint, old |  |  |  |
| 15. San Francisco, 22 Battery St |  |  |  |
| Colorado: ${ }^{\text {dav }}$ |  |  |  |
| 17. Denver, customhouse | $\begin{array}{r} 108,570 \\ 24,440 \end{array}$ |  | $\begin{array}{r} 107,990 \\ 24,300 \end{array}$ | 99, <br> 25, |
| 18. Denver, customhouse, old |  |  |  |  |
| Connecticut: <br> 19. New London, custombou | 3,300 | 3,296 | 2, 427 |  |
| Florida: |  | 1,7503,3505 |  |  |
| 20. Port Everglades, customhouse | $\begin{aligned} & 1,750 \\ & 3,350 \end{aligned}$ |  | 1,6963,786 |  |
| Georgia: ${ }^{\text {21. }}$ Tampa, appraisers' ${ }^{\text {a }}$ (tores | 5,750 |  |  |  |
| 22. Savannah, customhouse |  | 5,750 | 4,874 |  |
| 23. Hilo, | 3,100 | 3,100 | 1,518 |  |
| Idaho: | 3,1003,690 | 3,690 | 3,313 |  |
| 24. Border stations................----..-- |  |  |  |  |
| Illinois: |  |  | 1,947169271,387 |  |
| 26. Chicago, appellate court | 19, 410 | $\begin{array}{r} 19, \\ 8080 \\ 80,070 \\ 50697 \end{array}$ |  |  |
| 27. Chicago, customhouse |  |  |  |  |
| 28. Chicago, Merchandise Mart | 723,860 |  |  |  |
| 29. Chicago, 188 West Randolph St .......Iowa: |  |  |  |  |
| 30. Des Moines, courthouse | $\begin{aligned} & 38,100 \\ & 26,890 \end{aligned}$ | $\begin{aligned} & 37,900 \\ & 26,770 \end{aligned}$ | $\begin{aligned} & 38,458 \\ & 24,572 \end{aligned}$ |  |
| 31. Des Moines, Federal office building . - |  |  |  |  |
| Kentucky: <br> 32. Pikeville, courthouse | 6, 340 | 6,340 | 2,383 |  |
| Louisiana: | $\begin{array}{r} 118,680 \\ 23,430 \end{array}$ | $\begin{array}{r} 117,940 \\ 18,380 \end{array}$ | 110, 424 |  |
| 33. New Orleans, customhouse <br> 34. New Orleans, 829 St. Charles St |  |  |  |  |
| Maine <br> 35. Border stations <br> 36. Portland, customhouse | $\begin{array}{r} 15,880 \\ 6,800 \end{array}$ | $\begin{array}{r} 15,780 \\ 6,800 \end{array}$ | $\begin{array}{r} 16,956 \\ 6,497 \end{array}$ |  |
|  |  |  |  |  |
| Maryland: | $\begin{aligned} & 46,700 \\ & 82,470 \\ & 56,034 \end{aligned}$ | $\begin{aligned} & 46,460 \\ & 82,080 \\ & 37,685 \end{aligned}$ | $\begin{aligned} & 43,942 \\ & 72,906 \end{aligned}$ |  |
| 37. Baltimore, appraisers' stores <br> 38. Baltimore, customhouse |  |  |  |  |
| 39. Baltimore, Equitable. |  |  |  |  |
| 40. Baltimore, Federal office buildings (at Fort McHenry) | 28,840 | 28,740 | 42,044 |  |
| 41. Baltimore, Snow, 31 South Calvert |  | $\begin{aligned} & 7,638 \\ & 8,895 \end{aligned}$ |  |  |
| 42. Beltimore, Stewart | $\begin{aligned} & 5,256 \\ & 8,895 \\ & \hline 600 \end{aligned}$ |  |  |  |
| 43. Baltimore, 110-112 Redwood St. |  |  | 1,517 |  |
| Massachusetts: | $\begin{gathered} 51,900 \\ 72,990 \end{gathered}$ | 51,60072,5902 | 53,11768,3181,894 |  |
| 44. Boston, appraisers' stores. - |  |  |  |  |
| 45. Boston, custmmhouse --..- |  |  |  |  |
| Michigan: | 22,610 | 22, 490 | 19,918 |  |
|  |  |  |  |  |
| 48. Minneapolis, courthouse | 40, 180 <br> 63, 150 <br> 4, 200 | $\begin{array}{r} 40,000 \\ 62,790 \\ 4,200 \end{array}$ | $\begin{array}{r} 32,479 \\ 59,412 \\ 4,234 \end{array}$ |  |
| 49. Minneapolis, Federal office building. |  |  |  |  |
|  |  |  |  |  |
| 51. Hattiesburg, courthouse | 3,500 | 3,500 | 2,688 |  |
| Missouri: | $\begin{array}{r} 175,560 \\ 37,480 \end{array}$ | $\begin{array}{r} 175,335 \\ 32,875 \end{array}$ |  |  |
| 52. Kansas City, municipal auditorium- <br> 53. Kansas City, 1219 Wyandotte St. |  |  |  |  |
| 54. St. Louis, Boatmen's Bank and annex | $\begin{aligned} & 156,640 \\ & 193,110 \end{aligned}$ | $\begin{array}{r\|r\|} 156,640 & \cdots \cdots-\ldots . . . \\ 192,100 & 188,50 \end{array}$ |  |  |
| 55. St. Louis, courthouse and customhouse. |  |  |  |  |  |



Emergeney Fund for the President, National Defense (Transfer From Coordl-
nator of Information to Federai Works Agency, Public Buildings Adminis-
(ration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) |  |  | \$30, 139 |
| 0 Travel |  |  |  |
| 03 Transportation of things. |  |  | 232 |
| Total other obligations |  |  | 861 |
| Grand total obligations. 1042 allotment available in 1943 |  | - \$944,000 | $\begin{array}{r} 31,000 \\ +9444,000 \end{array}$ |
| Transferred to "Emergeney fund for the President, national defense (allotment to Coordinator of Information)" |  | -9, $+944,000$ |  |
| Received by transfer from "Emergency fund for the President, national defense (allotment to Coordinator of Information)' |  |  | -975, 000 |
| Total estimate or appropriation....... |  |  |  |

Emergency Fund for the President, Navy (Allotment to Federal Works Agency, Public Buildings Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services. |  |  | \$10,500 |
| other obligations |  |  |  |
| 10 Lands and structures. | -............- | ...--......... | 324, 313 |
| Grand total obligations...-.-.-...... |  |  | 334,813 |
| Received by transfer from "Emergency fund for the President., Navy" |  |  | -349,500 |
| Estimated savings and unobligated balance- | ----1.-.----- |  | 14,687 |
| Total estimate or appropriation...-... |  |  |  |

Emergency Fund for the President, War (Transfer From Federal Communleatlons Commission to Federal Works Agency, Public Buildings Administra-tlon)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services. |  |  | \$2,510 |
| OTHER OBLIGATIONS |  |  |  |
| 03 Transportation of things..... |  |  |  |
| 10 Lands and structures.... | ----------- | -------.---- | 31,449 |
| Total other obligations | --1.....---- | --------.... | 31.592 |
| Grand total obligations <br> Prior year balance available in 1942 |  |  | $\begin{array}{r}34,102 \\ -36,233 \\ \hline\end{array}$ |
| Estimated savings and unobligated balance. |  | --..---.-.-. | ${ }_{2,131}$ |
| Total estimate or appropriation.-... |  |  |  |

Emergeney Repairs to Publle Buildings and Mechanleal Equipment, Public
Buildings Administration, Act August 12, $1935-$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Prior year balance available in 1942.. |  |  | -\$174, 131 |
| 1942 balance available in 1943 balance available in 1944 | -\$174, 31 | $\begin{array}{r} \mathbf{\$ 1 7 4 ,} 131 \\ +174,131 \end{array}$ | +174, 131 |
| 1944 balance available in 1945. | +174, 131 |  |  |
| Total estimate or appropriation |  |  |  |

Emergency Repairs to Publle Bulldings and Mechanical Equipment, Public Buildings Administration, Act June 22, 1936-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1843 | Actual, 1942 |
| Prior year appropriation available in 1942 .. 1942 balance available in 1943 |  |  | - 3,551 $+3,551$ |
| 1943 balance available in 1944-... |  | $-\$ 3,551$ $+3,51$ |  |
| 1944 balance available in 1945. | +3,551 | + +3, 501 |  |
| Total estimate or approprlation. |  | ............... | .......... |

Emergency Repairs to Publle Buildings and Mechanical Equipment, Publle
Buildings Administration, Act August 25 , $1937 \sim$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 07 Other contractual services |  |  | \$46, 377 |
| Prior year balance available in 1942. |  |  | -79, 118 |
| 1942 balance available in 1943 - |  | $-\$ 32,741$ $+32,741$ | +32,741 |
| 1944 balance available in 1945-- | $+32,741$ |  |  |
| Total estimate or appropriation. |  |  |  |


| Engineer Service, Army (Transfer to Federal Works Ageney, Public Buildings Administration)- |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate,1943 | Aetual, 1942 |
| 01 Personal services (net). |  | \$800 | \$360 |
| other obligations |  |  |  |
| 10 Lands and structures | .............- | 4,620 | 10, 220 |
| Grand total obligations. 1942 balance available in 1943 |  | $\begin{array}{r} 5,420 \\ -1,420 \end{array}$ | $\begin{array}{r} 10,580 \\ +1,420 \end{array}$ |
| Received by , transfer from "Engineer Serv- |  |  |  |
| ice, Army"- |  | -4,000 | -12,000 |
| Total estimate or appropriation....... |  |  |  |

Free Public Library, New Main Bulding, District of Columbla (Transfer to
Federal Works Agency, Public Bulldings Administratlon) $\rightarrow$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services. |  |  | \$1, 251 |
| other obligations |  |  |  |
| 10 Lands and structures. | .....-......-- | \$16,378 |  |
| Grand total obligations. |  | 16,378 | 1,251 |
| Transferred to "Construction services, Pub- |  |  |  |
| lic Buildings Administration, Federal |  |  |  |
| 1942 balance a vailable in 1943-............ |  | -17,249 | +17,249 |
| Recoived oy transfer from "Free Public |  | -178 | 17,29 |
| Library, new main building, District of Columbia' |  | --------... | -18,500 |
|  |  |  |  |
| Total estimate or appropriation |  |  | --------...- |

General Expenses, Coast Guard (Navy) (Transfer to Federal Works Agency, Public Buildings Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures |  |  | \$42, 000 |
| Received by transler rrom "General Expenses, Coast Guard (Navy) |  |  | -62,000 |
| Estimated savings and unobligated balance. | ---......- | ----7------- | $-62,00$ 20,000 |
| Total estimate or appropriation. |  |  |  |

Nationai Industrial Recovery, Federal Works Agency, Public Buildings Ad-ministration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Prior year balance available in 1942 |  |  | $-\$ 6,070$ $+6,070$ |
| 1942 balance available in $1943 .-$-........ | --............. | $\begin{array}{r} -\$ 6,070 \\ 6,070 \\ \hline \end{array}$ |  |
| Total estimate or appropriation |  |  |  |

## National Industrial Recovery, Federal Works Agency, Public Buildings Ad-

 Nationai Industrial Recovery, Federal Wministration, New Interior Buiding-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Prior year balance available in 1942... |  |  | -\$888 |
| 1942 balance available in 1943 - ${ }^{\text {Estimated savings and unobligated balance }}$ |  | -\$868 | +868 |
| Estimated savings and unobligated balamce. | ---1------ |  | --....------ |
| Total estimate or appropriation. |  | -----...--- |  |


| PUBLIC BUILDINGS ADMINISTRATION-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| National Industrial Recovery, Public Works Administration (Allotment to Federal Works Agency, Public Bulldings Administration)- |  |  |  |
|  |  | Obligations |  |
|  | Estimate,1944 | Estimate,1943 | Actual, 1842 |
| 01 Personal services |  |  | \$9, 820 |
| OTHER OBLIGATIONS |  |  |  |
| 10 Lands and structures |  | \$3, 395, 817 | 271,855 |
| Grand total obligations...------------ |  | 3,395, 817 | 281, 675 |
| Transferred to "Construction services, |  |  |  |
| Public Buildings Administration, Federal Works Agency" |  | +144,388 |  |
| Prior year balance available in 1942. |  |  | -303, 847 |
| 1942 balance available in 1943 ...............- |  | -3, 300, 205 | +3,300, 205 |
| Allotted from 'National Industrial Recovery, Public W orks Administration" |  | -240, 000 | -3, 278, 033 |
| Total estimate or appropriation |  |  |  |
| National Industrial Recovery, Publle Works Admlnlstration (Transfer From Commerce, Office of Administrator of Civl Aeronautics to Federal Works Agency, Public Bulldings Administration)- |  |  |  |
|  |  |  |  |
|  |  |  |  |

By objects

| Obligations |  |  |
| :---: | :---: | :---: |
| Estimate,1944 | Estimate, 1943 | Actual, 1942 |
|  | \$53, 879 | \$98,444 |
|  | -19,430 | -122,570 |
|  | -34, 449 | $-34,449$ |
|  |  |  |

National Industrial Recovery, Pubilc Works Administration (Transfer From Interlor, Flsh and Wildife Service, to Federal Works Agency, Pubile Buildings Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services. |  |  | \$826 |
| Other obligations |  |  |  |
|  | ------------ | ------------- | 4 |
| Grand total obligations |  |  | 830 |
| Transferred to "National Industrial Re- |  |  |  |
| (allotment to Interior, Fish and Wildlife |  |  |  |
|  |  |  | +1,287 |
| Prior year balance available in 1942. |  |  | -2, 117 |
| Total estimate or appropriation.....- | ----------- |  | -----...-..... |

Outside Professlonal Services, Publle Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) |  | \$20,372 | \$11, 444 |
| Reimbursements for services performed....- |  |  | $-13,495$ |
| Prior year balance available in 1942 . |  |  | - 218, 321 |
| 1942 balance available in 1943 . |  | -220,372 | +220,372 |
| 1943 balance available in 1944 | - \$200, 000 | +200, 000 |  |
| 1944 balance available in 1945 | +200,000 |  |  |
| Total estimate or appropriation. |  |  |  |
| Prison Industries Fund, Department of Justice (Federal Works Agency, Public Buildings Administration)- |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) |  |  | \$80 |
| Received by transfer from "Department of Justice, Prison Industries Fund" |  |  | -80 |
| Total estimate or appropriation.-.-.-- | ---------- |  |  |

Public Works Administration, Allotment to Federal Works Agency, Public Buildings Administratlon-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 10 Lands and structures. |  | \$252, 400 | \$287, 598 |
| Prior year allotment available in 1942 |  |  | -266, 082 |
| 1942 balance available in 1943 .-............- |  | -252,400 | +252,400 |
| Allotted from "Public Works Administration". |  |  | -273,916 |
| Total estimate or appropriation...-.-- |  |  |  |


| Public Works Administration, Allotment to Federal Works Agency, Publle <br> Buildinge Administration, New Interlor Bullding- |
| :--- |
| By objects |

Publle Works Administration, Allotment to Federal Works Agency, Public Buildings Administration, Stacks for Archives Building-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services.. |  |  | \$3,475 |
| Other orligations |  |  |  |
| 10 Lands and structures. |  | \$17, 107 | 40,931 |
| Grand total obligations |  | 17, 107 | 44,406 |
| Transferred to "Construction services, Public Buildings Administration, Federal |  |  |  |
|  |  | +325 |  |
| Prior year balance available in 1842 .........- |  |  | $-61,838$ |
| 1942 balance a vailable in 1943. |  | -17, 432 | +17,432 |
| Total estimate or appropriation....--- | -- |  |  |

Public Works Administration Act of 1938 (Transfer From Federal Security ** Agency, Public Health Service to Federal Works Agency, Public Buildings | Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal servlces |  |  | \$43 |
| Other obligations |  |  |  |
| 10 Lands and structures. | -----.-.-.... | \$17, 500 | 2,968 |
| Grand total obligations .--------....-- |  | 17, 500 | 3,011 |
| Transferred to "Construction services, Public Buildings Administration, Federal Works Agency' |  | +2,150 |  |
| Prior year balance available in 1942..-......- |  |  | -29,530 |
| 1942 balance available in 1943 ..... |  | -26,519 | +26,519 |
| Estimated savings and unobligated balance |  | 6,869 |  |
| Total estimate or appropriation...-.-- |  |  |  |

Public Works Administration Act of 1938 (Transfer From Justice, Prisons, to Federai Works Agency, Pubic Buildings Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services. |  |  | \$1,854 |
| Prior year balance available in 1942 |  |  | $-19,849$ |
| 1942 balance a vailable in 1943 ....-......... |  | -\$6,987 | +6,987 |
| Transterred to "Public Works Administration Act of 1838 (allotment to Justice, Prisons) ${ }^{\prime}$ |  |  | +11,008 |
| Estimated savings and unobligated balance. |  | 6,987 |  |
| Total estimate or appropriation.-....- |  |  |  |

Public Buildings, Repairs, Aiterations, Maintenance, and Operation, Public Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services | \$102,000 | \$102,000 | \$101, 855 |
| OTHER OBLIGATIONS |  |  |  |
| 03 Transportation of things. | 25 | 25 | 11 |
| 04 Communication services. | 300 | 300 | 173 |
| 05 Rents and utility services.. | 2,300 | 2, 300 | 2, 286 |
| 07 Other contractual services. | 2,500 | 2. 500 | 2,092 |
| 08 Supplies and materials.... | 5, 200 | 5,200 | 5, 128 |
| 09 Equipment...- | 100 | 100 | 83 |
| Total other obligations. | 10, 425 | 10,425 | 9,773 |
| Grand total obligations .-..... | 112, 425 | 112, 425 | 111,628 |
| Reimbursements for services performed..... | -112, 876 | -112, 876 | -113, 226 |
| Estimated savings and unobligated balance. | 451 | 451 | 1,598 |
| Total estimate or appropriation | ------.------- |  |  |

Rented Buildings, Repairs, Alterations, Maintenance, and Operation, Public Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel | \$100 | \$100 | \$55 |
| 04 Communication services. | 100 | 100 | 50 |
| 05 Rents and utility services. | 60, 000 | 60, 000 | 59, 205 |
| 07 Other contractual services | 2, 200 | 2,200 | 1, 038 |
| 08 Supplies and materials. | 200 | 200 | 102 |
| Grand total obligations.------------ | 62, 600 | 62, 600 | 60, 450 |
| Reimbursements for services performed...-- | -62, 600 | -62, 600 | -62,650 |
| Estimated savings and unobligated balance. |  |  | 2,200 |
| Total estimate or appropriation ......- | --------- |  |  |

Salaries and Expenses, Federal Bureau of Investigation (Transfer to Federal
Works Agency, Publie Buildings Administration) Works Agency, Publie Buildings Administration)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services |  |  | \$739 |
| OTHER OBLIGATIONS |  |  |  |
| 10 Lands and structures. |  |  | 7, 763 |
| Grand total obligations..-...........-- | -.-.-.-.......- | -------.-.-...- | 8, 502 |
| Received by transfer from "Salaries and expenses, Federal Burcau of Investigation" |  |  | -12,150 |
| Estimated savings and unobligated balauce. |  |  | 3, 648 |
| Total estimate or appropriation.....-- |  |  |  |

Saiaries and Expenses, Weather Bureau, Department of Commerce (Transfer to Federal Works Ageney, Public Buildings Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate. 1944 | Estimate, 1943 | Actual, 1942 |
| 10 Lands and structures. .-................ |  |  | \$1,048 |
| Received by transfer from "Salaries and expenses, Weather Bureau, Department of Commerce" |  |  | -1, 500 |
| Estimated savings and unobligated balance- |  |  | 452 |
| Total estimate or appropriation....... |  |  |  |

Working Fund, Federal Works Agency, Public Buildings Administration (Emergency Management, Advisory Commission to the Council of National Defense, War) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures |  |  | \$203 |
| Prior year balance available in 1842 |  |  | -203 |
| Total estimate or appropriation. |  | - |  |

Working Fund, Federal Works Agency, Pubile Buildings Administration
(Oftice for Emergency Management, War)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 10 Lands and structures Prior year balance available in 1942 Total estimate or appropriation |  |  | \$8,000 |
|  |  |  | -8,000 |
|  |  |  |  |
| Working Fund, Federal Works Agency, Publie Ruildings Administration- |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services ${ }^{\text {Prior }}$ year balance available in 1042 |  |  | \$1,336 |
| Total estimate or appropriation |  |  |  |

Emergency Safeguarding of Public Buildings and Property, Pubilc Buildings Administration-

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estima | te, 1943 | Actua | , 1942 |
| PERSONAL SERvices, departmental |  |  |  |  |  |
| Professional service: | years salary | years | salary |  | salary |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |
| Principal architect |  |  | \$5,733 | 0.3 | \$5, 733 |
| Principal structural engineer |  |  | 5,800 | 0.2 | 5,800 |
| Principal mechanical engineer |  |  | 5,800 |  |  |
| Principal architectural engineer_- |  | 1.6 | 5,800 | 0.1 | 5, 800 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |
| Senior architect |  | 7.8 | 4,949 | 0.4 | 5,200 |
| Chief, plans and specifications |  |  | 4,600 | 0.1 | 4, 600 |
| Senior mechanical engineer |  |  | 4,825 | 0.3 | 4,600 |
| Senior architectural engineer |  | 0.8 | 4, 800 |  |  |
| Senior structural engineer--- |  | 2.4 | 4,800 | 0.2 | 4,800 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |
| Architect.---- |  | 18.1 | 3,990 | 0.9 | 4, 000 |
| Architectural enginee |  | 7. 5 | 4,013 | 0.2 | 4,100 |
| Structural engineer |  | 8.1 | 3,993 | 0.2 | 4,100 |
| Site planner. |  | 2.1 | 3,800 |  |  |
| Landscape architect |  | 0.8 | 4,000 |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  | 3,888 |  | 3, 800 |
| Associate architect |  |  | 3,455 | 1.4 | 3,521 |
| Associnte color designer |  | 0.7 | 3,275 |  |  |
| Associate architectural engineer |  | 1.4 | 3,450 |  |  |
| Associate mechanical engineer |  | 11.3 | 3,268 | 0.1 | 3, 200 |
| Associate clectrical engineer |  | 3.6 | 3,373 |  | 3,450 |
| Associate structural engineer |  | 21.6 | 3,380 | 1.2 | 3,358 |
| Associate site planner- |  | 0.8 | 3,225 |  |  |
| Associate landscape architect |  | 1.6 | 3,238 |  |  |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |  |
| Assistant architect.- |  | 16.4 | 2,771 |  | 2,825 |
| Assistant electrical engin |  | 1.3 | 2,825 |  |  |
| Assistant color designer--..-.- |  |  | 2,650 |  | 2,600 |
| Assistant mechanical engineer |  | 3.8 | 2,632 |  |  |
| Executive order grades: |  |  |  |  |  |
| Grade 18. Rate of \$8,000: Consulting architect. |  |  |  |  |  |
| Consulting architect. |  | 0.6 | 7, 250 |  |  |
| Consulting engineer Grade 15. Rate of $\$ 5,200$ : |  |  | 7,250 |  |  |
| Grade 15. Rate of \$5,200: |  |  |  |  |  |
| Senior architect .-. |  | 1.6 | 4,600 4,600 |  |  |
| Senior landscape architect |  | 0.6 | 4,600 |  |  |
| Grade 13. Rate of \$4,000: |  |  |  |  |  |
| Architect |  | 2.8 | 3,900 |  |  |
| Mechanical engineer |  | 2.1 | 3,800 |  |  |
| Architectural engineer |  | 2.9 | 4,000 |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Associate mechanical engineer |  | 2.1 | 3,550 |  |  |
| Associate structural engineer |  | 2.8 | 3,550 |  |  |
| Grade 11. Rate of \$3,200: |  |  |  |  |  |
| Associate architect |  | 6.3 | 3. 200 |  |  |
| Associate structural engineer |  | 0.7 | 3,200 |  |  |
| Associate landscape architect |  | 0.8 | 3,200 |  |  |
| Associate mechanical engineer |  | 7.6 | 3,200 |  |  |
| Associate electrical engineer. |  | 0.7 | 3,200 |  |  |
| Grade 9. Rate of \$2,600: |  |  |  |  |  |
| Assistant architect....-.-. |  | 0.7 | 2,600 |  |  |
| Assistant landscape architect |  | 0.7 | 2,600 |  |  |
| Assistant structural engineer |  | 0.7 | 2.600 |  |  |
| Grade S. Rate of \$2,300. |  | 0.7 | 2,300 |  |  |
| Grade 7. Rate of \$2,000 |  | 3.5 | 2,000 |  |  |
| Grade 6. Rate of $\$ 1,800$ |  | 0.7 | 1,800 |  |  |
| Subprofessional service: |  |  |  |  |  |
| Grade 8. Range \$2,600 to \$3,200: |  |  |  |  |  |
| Chief engineering draftsman. |  | 1.4 | 2,725 |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ |  | 0.7 | 2,300 |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  | 1.7 | 1,910 | 0.1 | 1,920 |




Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June so, 1944 , as required by 5 U. S. C. 78

PUBLIC BUILDINGS ADMINISTRATION

| Appropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, public buildings and grounds in the District of Columbia and adjacent arca, Public Buildings Administration. | 2 | \$1,800 | 2 | \$250 | \$1,550 | 7 | \$1,800 | All cars to be used by officials and employees of the Washing. ton office engaged in the operation, maintenance, and construction of public buildings. |
| Salaries and expenses, public buildings and grounds outside the District of Columbia, Public Buildings Administration. |  |  |  |  |  | 1 | 300 | Station wagon for use of the custodial force in the operation of the Franklin D. Roosevelt Library, Hyde Park, N. Y. |
| Total | 2 | 1,800 | 2 | 250 | 1, 550 | 8 | 2,100 |  |

## PUBLIC ROADS ADMINISTRATION

## Federal-Aid Highway System, Public Roads Adminlistration-

(Appropriated $1943, \$ 60,000,000$ )

## Federal-Aid Secondary or Feeder Roads, Public Roads Administration-

(Appropriated 1943, \$6,000,000)

## Elimination of Grade Crossings, Public Roads Administration-

(Appropriated 1943, \$16,700,000)
Note.-See under General Public Works Program, pp. 699-702.

## Flight Strips, Public Roads Administration-

[Public Roads Administration: For flight strips, to be additional to the appropriation under this head in the Third Supplemental National Defense Appropriation Act, 1942, \$5,000,000] (56 Stat. 713).

Appropriated 1943, \$5,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) ${ }^{1}$ |  | \$205, 300 | \$2,062 |
| 02 Travel other obligations |  | 12,500 |  |
| 04 Communication services. |  | 200 | 32 |
| 07 Other contractual services. |  | 25,000 | 2,965 |
| ${ }_{10}^{08}$ Supplies and materials. |  | 1,801 | 79 |
| 10 Lands and structures. |  | 9, 742,500 | 7,500 |
| Total other obligations. |  | 9, 782, 001 | 10,637 |
| Grand total obligations. |  | 9, 987, 301 | 12,699 |
| 1942 appropriation available in 1943 |  | -4, 987, 301 | +4,987, 301 |
| Total estimate or appropriation |  | 5,000, 000 | 5,000, 000 |

${ }^{1}$ For detail see "Federal-aid highway system."

PUBLIC ROADS ADMINISTRATION-Continued

## strategic highway netw ork

## Strategic Mighway Network, Public Reads Administration-

For carrying out projects to correct critical deficiencies in lines of the strategic network of highways and bridges, in accordance with the provisions of section 4 of the Defense Highway Act of 1941 (55 Stat. 821-822), $\$ 10,000,000$, to be immediately available and to remain available until expended (55 Stat. 821-822).
Estimate 1944, \$10,000,000

${ }^{1}$ For detail see "Federal-aid highway system."

## ACCESS ROADS

## Access Roads, Public Roads Administration-

For the construction, maintenance, and improvement of access roads and for replacing existing highways and highway connections as described in, and in accordance with the provisions of, sections 6 and 9 of the Defense Highway Act of 1941 (55 Stat. 821-822), as amended by the Act approved July 2, 1942 (56 Stat. 562), $\$ 75,000,000$, to be immediately available and to remain available until expended (55 Stat. 821-822; 56 Stat. 562).

Estimate 1944, \$75,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) $\qquad$ OTHER ORLIGATIONS | \$1, 564, 600 | \$1,564, 600 | \$1,724, 163 |
|  |  |  |  |
| 02 Travel | 125, 000 | 125,000 | 99,879 |
| 03 Transportation of things | 8,000 | 8,000 | 3, 518 |
| 04 Communication services. | 20,000 | 20,000 | 18,336 |
| 05 Rents and utility services | 71,000 | 71,000 | 69, 109 |
| 07 Other contractual services | 35,000 | 35, 000 | 25,598 |
| 08 Supplies and materials.- | 65,000 | 65,000 | 58,316 |
| 09 Equipment. | 10,000 | -10,000 | - 4,775 |
| 10 Lands and structures | 73, 101, 400 | 89;062,922 | 8, 236, 689 |
| Total other obligations. | 73, 435, 400 | 89, 396, 922 | 8,516, 220 |
| Grand total obligations. | 75,000,000 | 90, 961, 522 | 10,240, 383 |
| Reimbursements for services performed |  |  | -1,905 |
| 'Transferred to Navy Department, "Public works, Bureau of Yards and Docks" |  |  | $+400,000$ |
| 1942 appropriation available in 1943 .-.-... |  | $-63,961,522$ | +63,961, 522 |
| A ppropriation subsequent to 1944 obligated in 1943 |  | -27,000,000 |  |
| Total estimate or appropriation...-.-- | 75,000,000 |  | 74, 600, 000 |

1 For detail see "Federal-aid highway system."

## surveys and plans

## Surveys and Plans, Public Roads Administration-

For advance engineering surveys and plans for future development of the strategic network of highways and bypasses around and extension into and through municipalities and metropolitan areas, in accordance with the provisions of section 9 of the Defense Highway Act of 1941 (55 Stat. 821-822), $\$ 3,000,000$, to be immediately available and to remain available until expended (55 Stat. 821-822).
Estimated 1944, \$3,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) 1 | \$90, 000 | \$22,500 |  |
| 02 Travel. | 6,000 | 1,500 |  |
| 04 Communication services... | 400 | 100 |  |
| ${ }^{05}$ Other contractual services........... | 2,000 1,600 | 500 400 |  |
| 08 Supplies and materials <br> 11 Grants, subsidies, and contributions | $\begin{array}{r} 1,600 \\ 2,400,000 \end{array}$ | $\begin{array}{r} 400 \\ 475,000 \end{array}$ | - |
| Total other obligations | 2, 410, 000 | 477, 500 | ---------- |
| Grand total obligations. 1944 appropriation available in 1943. . | $\begin{aligned} & \hline 2,500,000 \\ & +500,000 \end{aligned}$ | $\begin{array}{r} 500,000 \\ -500,000 \end{array}$ |  |
| Total estimate or appropriation. | 3,000,000 |  |  |

${ }^{1}$ For detail see "Federal-aid highway system."

## INTER-AMERICAN HIGHWAY

## Inter-American Highway, Public Roads Administration-

For surveys in connection with and the construction of the InterAmerican Highway, in accordance with the protisions of the Act approved December 26, 1941 (55 Stat. 860-861), and necessary expenses incident thereto without regard to section S709, Revised Statutes, including the purchase of motor-propelled passenger-carrying vehicles, $\$ 5,000,000$, to be immediately available and to remain available until expended (55 Stat. 860-861)

Estimate 1944, $\mathbf{\$ 5 , 0 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) ${ }^{1}$ | \$102,025 | \$102,025 | \$42, 800 |
| other obligations |  |  |  |
| 02 Travel | 27, 500 | 27, 500 | 3, 203 |
| 03 Transportation of things. | 3,500 | 3,500 | 81 |
| 04 Communication services | 1,000 | 1,000 | 128 |
| 05 Rents and utility services. | 4,000 | 4, 000 | 200 |
| 07 Other contractual services | 500 | 500 |  |
| 08 Supplies and materials. | 1,500 | 1,500 | 2,549 |
| 09 Equipment | -3,500 | 3,500 |  |
| 10 Lands and structures. | 4, 856,475 | 3, 399,459 | 3, 424,000 |
| Total other obligations | 4, 897, 975 | 3,440,959 | 3, 430, 216 |
| Grand total obligations | 5, 000, 000 | 3,542,984 | 3, 473, 016 |
| Reimbursements for services performed |  | -13,600 | -2,400 |
| 1942 appropriation available in 1943.... |  | -3, 529,384 | +3, 529,384 |
| Total estimate or appropriation- | 5, 000,000 |  | 7,000,000 |

1 For detail see "Federal-aid highway system."
Emergency Fund for the President, National Defense (Allotment to Federal Works Agency, Public Roads Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) ${ }^{\text {l }}$ |  | \$889, 915 | \$857, 560 |
|  |  |  |  |
| 02 Travel. |  | 2,000 | 2, 543 |
| 03 Transportation of things. |  | 25, 000 | 29,378 |
| 04 Communication services. |  | 800 | 876 |
| 05 Rents and utility services. |  | - 30,000 | 47,320 |
| 07 Other contractual services. |  | 10,000 | 15, 198 |
| 08 Supplies and materials. |  | 300,000 | 154, 637 |
| 09 Equipment--------- |  | 122,400 | 879,955 |
| 10 Lands and structures. |  | 4,050, 000 | 82, 418 |
| Total other obligations |  | 4, 540, 200 | 1, 212, 325 |
| Grand total obligations. |  | 5, 430, 115 |  |
| 1942 balance available in 1843. |  | $-1,430,115$ | $+1,430,115$ |
| Received by transfer from "Emergency, fund for the President, national defense" |  | -4,000, 000 | -3, 500, 000 |
| Total estimate or appropriation.....-. |  |  |  |


| Allotments, Federal Works Agency, Pu Works Administration- | lic Roads Ad | ministration, | From Public |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
|  |  | \$5,000 | \$5, 548 |
|  |  |  | 3 |
| 05 Rents and utility services |  | 2,000 | 1,340 |
| 07 Other contractual services. |  | 43, 905 | 90,954 |
| 08 Supplies and materials. |  | 5,000 | 1,449 |
| 10 Lands and structures.. |  | 118,598 | 1, 163, 154 |
| Total other obligations .-.....-.-...-.-- |  | 169, 503 | 1,256,900 |
| Grand total obligations. <br> Prior year balance available in 1942 <br> 1942 balance available in 1943 <br> Received by transier from "National Industrial Recovery, Public Works Administration' $\qquad$ |  | 174, 503 | 1,262, 448 |
|  |  |  | -1,302, 951 |
|  |  | -174, 503 | +174, 503 |
|  |  |  | -134,000 |
| Total estimate or appropriation-.----- |  |  |  |

${ }^{1}$ For detail see "Federal-aid highway system."
Working Funds, Federal Works Agency, Public Roads Administration (Trans-
fers From Other Federal Agencies)fers From Other Federal Agencies)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) ${ }^{1}$ $\qquad$ OTHER OBLIGATIONS | \$1,007,000 | \$2, 790, 400 | \$3, 363, 470 |
|  | 67, 500 | 71, 213 | 208, 899 |
| 03 Transportation of things | 22,900 | 30,300 | 688,889 |
| 04 Communication services | 11,045 | 12,045 | 16,331 |
| 05 Rents and utility services | 149,750 | 174, 090 | 187, 674 |
| 07 Other contractual services | 135, 350 | 195, 825 | 320, 901 |
| 08 Supplies and materials. | 386, 940 | 477, 136 | 1,271,531 |
| 69 Equipment | 63.500 | 95, 750 | 790, 430 |
| 10 Land and structures | 2,465,515 | 45, 073, 596 | 19, 975,810 |
| 13 Refunds, awards, and indemn |  |  | 1, 494 |
| Total other obligations | 3,302,500 | 46.129,955 | 23,461,959 |
| Grand total obligations | 4, 309, 500 | 48, 920, 355 | 26, 825,429 |
| Reimbursements for services perform | -200,000 | -200,000 | -1,740, 667 |
| Prior year balance available in 1942 |  |  | -2, 624, 414 |
| 1842 balance available in 1943 |  | -45, 251, 836 | +45, 251,836 |
| Advances from: <br> "Salaries and expenses, Office for Emergency Management" <br> "Sites and construction, general office buildings in or near the District of Columbia" | -1, 268, 576 | +1,268,576 |  |
|  |  | -50,000 | -22.080 |
|  |  |  | -46, 600 |
| Department of Agriculture: <br> "Cooperative work, Forest Service" | $-250,000$ | -250,000 | -275, 680 |
| "Forest roads and trails, Forest Serv. iee (forest road development)". | -5, 000 | -5,935 | -5, 275 |
| "Roads and trails for States, national forest fund" | -4,500 | $-3,500$ | -3,800 |
| "Forest roads and trails (forest highways)" | -3, 100, 000 | -3, 030, 000 | -6, 800, 340 |
| Department of Commerce: <br> "National Industrial Recovery, Public Works Administration (allotment to Office of Administrator of Civil Aeronautics)" |  |  | $-20,000$ |
| Department of the Interior: <br> "Roads and trails, National Park Service ${ }^{\prime}$ |  | -274, 660 | -346, 456 |
| "Blue Ridge, Natchez Trace, and George Washington Memorial Parkways, National Park Service"' |  | $-1,123,000$ | -502, 303 |
| Bureau of Reclamation "Grand Coulee Dam project, Washington (reimbursable)' |  |  | -638 |
| War Department: Corps of Engineers, "Chorrera and Rio Hato Road, Republic of Pananı" |  |  | -873, 000 |
| "Construction of buildings, utilities and appurtenances at military posts" |  |  | $-3,100,000$ |
| Ofice of Chief of Engineers, "Aircraft and aeronautical material (allotment to War)' |  |  | $-3,100,000$ $-130,040$ |
|  |  |  | -483,000 |
| "Emergency fund for the President (allotment to the War Department)" |  |  | $-5,000,000$ |
| "Engineer Service, Army",--.......- |  |  | -50, 015, 000 |
| Estimated savings and unobligated balance- | 518, 576 |  | 11,028 |
| Total estimate or appropriation......- |  |  |  |

1 For detail see "Federal-aid highway system."
Total, Public Roads Administration, annual appropriations, general account:
Estimate 1944, \$93,000,000
Appropriated 1943, $\mathbf{a} \$ \mathbf{5 , 0 0 0 , 0 0 0}$

- Exclusive of $\$ 82,700,000$ carried under Gencral Public Works Program.

Trust accounts:
Cooperative Work, Strategic Network of Highways, Public Roads Administra-tion-

This fund is derived from moneys contributed by the various political subdivisions of the several States for cooperative work in connection with the construction of the strategic network of highways.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | \|Estimate,1943 | Actual, 1942 |
| 10 Lands and structures <br> 1942 funds available in 1943 <br> Total estimate or appropriation | - | $\begin{array}{r} \$ 39,000 \\ -39,000 \end{array}$ | -\$39,000 |
|  |  |  | 39,000 |
| Payments to Contractors, Brazos River, Conservation and Reclamation District- |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities Prior year funds available in 1942 <br> Total estimate or appropriation |  |  | $\begin{array}{r} \$ 1,169 \\ 1,032 \end{array}$ |
|  |  |  | 137 |

## Grand River Bam Project, Federal Works Administrator

The Grand River Dam project, pursuant to authority contained in Executive Order No. 8944 , dated Novenber 19, 1941, was surrendered by the Grand River Dam Authority of Oklahoma to and taken possession of by the Federal Works Administrator. This Executive order authorized and directed the Federal Works Administrator to immediately enter upon and take possession of manage, and operate this project for the purpose of generating and supplying power for the manufacture of explosives or munitions of war or otherwise necessary to the safety and defense of the United States, and for other purposes involving the safety of the United States.

All moneys received as revenues for the dispensing of power are to be used for the purposes of administration, construction, litigations, payments of interest on its bonded indebtedness, redemption of these bonds, etc.
Estimate 1944, \$2,006,000
Appropriated 1943, \$1,890,154


## PUBLIC WORKS ADMINISTRATION

## Administrative Expenses, Public Works Administration-

Not to exceed [ $\$ 75,000] \$ 27,000$ of the funds appropriated by the Public Works Administration Appropriation Act of 1938 shall be available for all administrative expenses of said Administration, including personal services and rent in the District of Columbia and elsewhere; and travel expenses.

Title II, cited as the "Public Works Administration Appropriation Act of 1938 ", of an Act entitled "Work Relief and Public Works Appropriation Act of 1938", approved June 21, 1938, as amended by the "Second Deficiency Appropriation Act, 1940", [and] the "Independent Offices Appropriation Act, 1942", and the "Independent Offices Appropriation Act, 1943", is hereby further

## PUBLLC WORKS ADMINISTRATION-Continued

## Administrative Expenses, Public Works Administration-Continued.

amended as follows: Section 201 (a) is amended by changing ["June 30, 1942" to "June 30, 1943"] "June 30, 1943" to "June 30 , 1944"; section 201 (b) is amended by changing ["June 30, 1942') to "June 30, 1943"] "June 30, 1948" to "June 30, 1944"; and section 202 is amended by changing, ["June 30, 1942", therein to "June 30, 1943", and "July 1, 1942", therein to "July 1, 1943"] "June 30 , 1949 ", therein to "June 30,' 1944", and "July 1, 1943", therein "July 1, 1944" (56 Stat. 410).
[Public Works Administration: For an additional amount for administrative expenses of the Public Works Administration, fiscal year 1943, including the objects specified under this head in the Independent Offices Appropriation Act, 1943, $\$ 93,160$, of the funds appropriated by the Public Works Administration Appropriation Act of 1938] (5゙ Stat. 713).

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual | , 1942 |
| PERsonal services, departmental |  |  |  |  |
|  | Man- Av. years salary | Man- Av. years salary | Manyears | Av. salary |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : years salary |  |  |  |  |
| Principal engineerGrade 5 R Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |
|  |  |  |  |  |
| Senior attorney...--.......... |  | 0.485 | 3 | 4,766 |
| Chief technical adviser |  |  | 0.2 | 4,600 |
| Grade 4. Range \$3,800 to \$4,600: |  |  |  |  |
| Attorney-..--...---- | 0.3 \$4, 20 | 1.4 4,200 | 0.5 | 4,200 |
| Grade 3. Range $\$ 3,300$ to $\$ 3,800$ : Assistant engineer |  | $0.53,200$ |  |  |
|  |  |  |  |  |
| Grade 19. Rate over \$8,000: <br> Commissioner of Public Works |  | $0.510,000$ | 1 | 10,000 |
| Grade 18. Rate of $\$ 8,000$ : |  |  |  |  |
| Executive officer... |  | $0.58,000$ | $\stackrel{1}{0.3}$ | 8,000 8,000 |
| Chiel project accounta |  |  | 0.3 | 8,000 |
| Director of finance. |  |  | 0.3 | 8, 000 |
| Chief of division, engineering |  |  | 0.3 | 8,000 |
| General counsel. |  |  | 0.3 | 8,000 |
| Chief of division, power |  |  | 0.7 | 8, 000 |
| Special assistant to commissioner |  |  | 0.7 | 7,821 |
| Director of projects and statistics |  |  | 0.3 | 7,500 |
| Associate general counsel ---- |  |  | 0.3 | 7,500 |
| Associate director, engineering |  |  | 0.2 | 7,000 |
| Grade 17. Rate of \$6,800: |  |  |  |  |
| Chief engineer, engineering division. |  |  | 0.2 | 6, 800 |
| Assistant director, engineering division. |  |  | 0.2 | 6,800 |
| Director of investigations |  |  | 0.5 | 6,800 |
| Assistant director of finance |  |  | 0.3 | 6,800 |
| Administrative assistant. |  |  | 0.2 | 6, 800 |
| Assistant on labor relations. |  |  | 0.5 | 6,800 |
| Chief engineer, power division |  |  | 0.2 | 6,500 |
| Counsel --...----........ |  |  | 0.2 | 6,500 |
| Grade 16. Rate of \$6,000: |  |  |  |  |
| Assistant chief accountan |  |  | 0.2 | 6,000 |
| Supervisor--.--.---- |  |  | 0.6 | 6,000 |
| Chief of closing section. |  |  | 0.3 | 6,000 |
| Assistant to commissioner |  |  | 0.2 | 6,000 |
| Assistant divector projects and statistics. |  |  | 0.2 | 6,000 |
| Head engineer |  |  | , | 5,800 |
| Head attorney---- |  |  | 1.9 | 5,800 |
| Supervising project audit | $0.3-5,600$ | 15,600 | 1. 2 | 5,600 5,600 |
| Chief reviewer Operations adviser |  |  | 0.2 | 5,600 5,600 |
| Grade 15. Rate of $\$ 5,200$ : |  |  |  |  |
| Architectural engineer---- Assistant executive offieer |  |  |  | 5,200 |
| Assistant executive offieer Principal finance examiner. | 0.3 5, 200 | 15,200 | 0.3 0.6 | 5,200 5,200 |
| Assistant director, projects and statistics |  |  | 0.6 | 5,200 |
|  |  |  | 0.2 | 5,200 |
| Chief, grant and loan payment section |  |  | 0.7 | 5, 200 |
| Principal attorney |  |  | 4.5 | 4,950 |
| Principal engineer. |  |  | 1.9 | 4,900 |
| Senior information specialist |  |  | 0.6 | 4,900 |
| Special assistant. |  |  | 0.9 | 4,750 |
| Assistant chief, labor relations |  |  | 0.3 | 4,600 |
| Grade 14. Rate of \$4,500; |  |  |  |  |
| Senior attorney |  |  | 0.5 | 4,500 |
| Assistant to director, engineering |  |  | 0.2 | 4,500 |
| Senior reviewer |  | 14,500 | 8.3 | 4,500 |
| Senior finance examiner |  |  | 0.5 | 4, 500 |
| Section chief |  |  | 0.4 | 4,500 |
| Senior expediter-...- |  | 0.3 4, 500 | 0.2 | 4,500 |
| Grade 13. Rate of $\$ 4,000$ : |  |  |  |  |
| Senior finarce accountant |  | 0.4 4,000 | 0.7 | 4,000 |
| Chief mediator. |  |  | 0.3 | 4,000 |
| Investigator- |  |  | 1 | 4,000 |
| Special agent |  |  | 0.3 | 4, 000 |
| Expediter |  |  | 0. 2 | 4,000 |
| Engineer.-- |  |  | 5. 5 | 3,900 |
| Accountant....-.-... |  |  | 0.3 0.3 | 3,800 3,800 |

Principal accountant.

\begin{tabular}{|c|c|c|c|c|}
\hline \multirow{2}{*}{By objects} \& \multicolumn{4}{|c|}{Obligations} <br>
\hline \& Estimate, 1944 \& Estimate,1943 \& Actual \& 1, 1942 <br>
\hline personal siervices, depabtmental-con. \& \& \& \& <br>
\hline Executive order grades-Continued. \& years salary \& years salary \& years \& salary <br>
\hline Gradermation specialist- - \& \& \& \& <br>
\hline Attorney \& \& \& 1.3 \& 3,700 <br>
\hline \multicolumn{5}{|l|}{Grade 12. Rate of $\$ 3,600$ :} <br>
\hline Administrative assistant. \& \& \& 0.4 \& 3,600 <br>
\hline Section chief. \& \& \& \& 3,600 <br>
\hline Investigator. \& \& \& 1.5 \& 3,600 <br>
\hline Senior finance accountant exami \& \& \& 0.3 \& 3,600 <br>
\hline Assistant information specialist. \& \& \& 0.7 \& 3,600 <br>
\hline \multicolumn{5}{|l|}{\multirow[t]{2}{*}{Grade 11. Rate of $\$ 3,200$ :}} <br>
\hline \& \& \& \& <br>
\hline Associate attorney \& \& \& 1.1 \& 3,200 <br>
\hline Reviewer- \& \& \& 0.5 \& 3, 200 <br>
\hline Section chief \& 1 \$3,200 \& 1 \$3,200 \& 2.4 \& 3,200 <br>
\hline Financial accountan \& \& \& 0.7 \& 3,200 <br>
\hline Assistant expediter--... \& \& \& \& 3,200 <br>
\hline Administrative assistant \& \& \& ${ }_{2} 8$ \& 3,200
3,200 <br>
\hline \multicolumn{5}{|l|}{Grade 10. Rate of \$2,900:} <br>
\hline Section chief........... \& \& \& 0.2 \& 2,900 <br>
\hline Accountant. \& \& \& 0.5 \& 2,900 <br>
\hline \multicolumn{5}{|l|}{\multirow[t]{2}{*}{Grade 9. Rate of \$2,600:}} <br>
\hline \& \& \& \& <br>
\hline Accountant -.-...-- \& \& \& 0.7 \& 2,600
2,600 <br>
\hline Assistant attorney \& \& \& 0.2 \& 2, f00 <br>
\hline Editorial clerk \& \& \& 0.7 \& 2,600 <br>
\hline Assistant section ch \& \& $0.7 \quad 2.600$ \& 1.3 \& 2,600 <br>
\hline Personal assistant \& 0.3 2, 600 \& 12,600 \& 0.2 \& ${ }^{2}, 660$ <br>
\hline Finance examiner \& \& \& 0.7 \& 2,600

2 <br>
\hline Junior requisition exami \& 0.3 2,600 \& 1 2,600 \& 0.3
1.7 \& 2,600 <br>
\hline Junior investigator- \& \& \& 0.3 \& 2,600 <br>
\hline Grade 8. Rate of \$2,300 \& ${ }_{0}^{0.6} 22,300$ \& $3.5 \quad 2,300$ \& 17.1 \& 2,300 <br>
\hline Grade 7. Rate of $\$ 2,000$ \& \& $\begin{aligned} & 0.9 \\ & 4 \\ & 4\end{aligned} 2,000$ \& 28.4 \& 1,999 <br>
\hline Grade 5. Rate of \$1,620 \& ${ }_{1}^{0.6} 1,620$ \& $5.51,620$ \& 66.2 \& 1,620 <br>
\hline Grade 4. Rate of $\$ 1,440$ \& \& 10 1,440 \& 147.3 \& 1,440 <br>
\hline Grade 3. Rate of $\$ 1,260$ \& \& 40 1,260 \& 64 \& 1,256 <br>
\hline Total permanent, departm \& 5 \& 75.8 \& 476.4 \& <br>

\hline Deduct reimbursable salari \& 14, 954 \& 140,693 \& \& $$
\begin{aligned}
& 996,395 \\
& 692,814
\end{aligned}
$$ <br>

\hline Net permanent, departmental \& 14,954 \& 140,693 \& \& 303, 581 <br>
\hline \multicolumn{5}{|l|}{\multirow[b]{2}{*}{Professional service:}} <br>
\hline \& \& \& \& <br>
\hline \multicolumn{5}{|l|}{\multirow[t]{2}{*}{}} <br>
\hline \& \& \& \& <br>
\hline Administrative assistant \& \& \& 0.2 \& 8,000 <br>
\hline \multicolumn{5}{|l|}{Grade 7. Range $\$ 6,500$ to $\$ 7,500$ :} <br>

\hline | Project engineer |
| :--- |
| Regional director | \& 1.3 7,270 \& 2.56 ,940 \& 3.7 \& 7,135

6,750 <br>
\hline \multicolumn{5}{|l|}{\multirow[t]{2}{*}{Regional
Grade 6. Range $\$ 5,600$ to $\$ 6,400$}} <br>
\hline \& \& \& \& <br>
\hline ${ }^{\text {Principal engineer }}$ \& $2.26,150$ \& $\begin{array}{cc}3.1 & 6,000 \\ 0.7 & 5,600\end{array}$ \& ${ }^{6.3}$ \& 5,711
5,600 <br>
\hline Principal attorney \& \& 0.7 5,600 \& 1.8 \& 5,600
5,966 <br>
\hline Assistant regional director \& \& \& 1.2 \& 5,765 <br>
\hline \multicolumn{5}{|l|}{\multirow[b]{2}{*}{}} <br>
\hline \& \& \& \& <br>
\hline Senior engineer \& $1.25,250$ \& 3 4,907 \& 11.6 \& 4,689 <br>
\hline Land appraiser \& \& 1 5,400 \& \& 5, 240 <br>
\hline Project engineer. \& \& $0.24,600$ \& 5. 1 \& 4,631 <br>
\hline Director, land acquisition \& \& \& 0.5 \& 4,600 <br>
\hline \multicolumn{5}{|l|}{} <br>
\hline Construction engineer - ---.-.--- \& 8 3,800 \& $\begin{array}{rr}12.5 & 3,800 \\ 0.5 & 4,200\end{array}$ \& 59.9
1.9 \& 3,810
4,031 <br>
\hline Assistant territorial representative \& \& \& 0.7 \& 4, 200 <br>
\hline \multicolumn{5}{|l|}{Grade 3. Range $\$ 3,200$ to $\$ 3,800$ :} <br>
\hline Associate cngineer \& 23,200 \& $4.93,200$ \& 30.8 \& 3,200 <br>
\hline \multicolumn{5}{|l|}{Grade 2. Range \$2,600 to \$3,200:} <br>
\hline Assistant resident engineer inspector \& \& \& 3.6 \& 2,600 <br>
\hline \multicolumn{5}{|l|}{Grade 1. Range \$2,000 to \$2,600:} <br>
\hline \multicolumn{5}{|l|}{\multirow[t]{2}{*}{}} <br>
\hline \& \& \& \& <br>
\hline \multicolumn{5}{|l|}{\multirow[b]{2}{*}{Grade 12. Range $\$ 4,600$ to $\$ 5,400$ :}} <br>
\hline \& \& \& \& <br>
\hline Resident project auditor \& 4,600 \& 4 4,600 \& 4.3 \& 4,600 <br>
\hline Regional auditor. \& \& \& 2.3 \& 4,600 <br>
\hline Senior field finance examiner \& \& \& 1.8 \& 4,933 <br>
\hline \multicolumn{5}{|l|}{Grade 11. Range $\$ 3,800$ to $\$ 4,600$ :} <br>
\hline Resident project auditor------ \& 13,800 \& 2.8 4,057 \& ${ }_{3}^{0.3}$ \& 4,200 <br>
\hline Investigator \& \& \& 3 \& 4, 000 <br>
\hline Reviewer \& \& \& 0.5 \& 4,000 <br>
\hline Project auditor \& \& \& 8.2 \& 4,024 <br>
\hline Fipld finance examiner \& \& \& 1.4 \& 4,000 <br>
\hline \multicolumn{5}{|l|}{} <br>
\hline Project auditor----------1-- \& \& $0.5 \quad 3,700$ \& 8.4 \& 3,512 <br>
\hline \multicolumn{5}{|l|}{\multirow[t]{3}{*}{}} <br>
\hline \& \& \& \& <br>
\hline \& \& \& \& <br>
\hline \multicolumn{3}{|l|}{\multirow[t]{2}{*}{}} \& \& <br>
\hline \& \& \& 5.8 \& 3,200 <br>
\hline Regional office manager \& \& \& 1.2 \& 3,300 <br>
\hline \multicolumn{5}{|l|}{Grade 7. Range $\$ 2,600$ to $\$ 3,200$ :} <br>
\hline Assistant project auditor-... \& \& $\begin{array}{ll}1.7 & 2,600\end{array}$ \& 10.3 \& 2,717 <br>

\hline Grade 6. Range $\$ 2,300$ to $\$ 2,900$ \& | 1 | 2,700 |
| :--- | :--- |
| 2,000 |  | \& $\begin{array}{ll}1 \\ 2 & 5 \\ 2 & 2,700 \\ 2,060\end{array}$ \& 6.2 \& 2,425

2000 <br>
\hline Grade 4. Range $\$ 1,800$ to $\$ 2,160$ \& 4.9 1, 897 \& 7.1 1, 877 \& 15.5 \& 1,820 <br>
\hline Grade 3. Range \$1,620 to \$1,980 \& $4.91,753$ \& 13.7 1,694 \& 31.5 \& 1,620 <br>
\hline Grade 2. Range $\$ 1,440$ to $\$ 1,800$ \& 21,590 \& $4.41,555$ \& 22.7
2.4 \& 1,440
1,260 <br>
\hline
\end{tabular}

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, field-continued Executive order grades: | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Grade 3. Rate of \$1,500. | 1 \$1,260 | 1 \$1,260 | 2.2 \$1, 222 |
| Grade 1. Rate of $\$ 840$ |  |  | 0.7600 |
| Total permanent, field | 33.6 | 72.4 | 272.8 |
| Deduct reimbursable salaries. | $\begin{aligned} & 107,886 \\ & 100,586 \end{aligned}$ | $\begin{aligned} & 231,428 \\ & 222,678 \end{aligned}$ | $\begin{aligned} & 879,280 \\ & 735,764 \end{aligned}$ |
| Net permanent, field | 7, 300 | 8,750 | 143, 516 |
| 01 Personal services (net) | 22,254 | 149,443 | 447,097 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. | 5,300 | 6, 500 | 71, 212 |
| 03 Transportation of things | 590 | 750 | 1, 498 |
| 04 Communication services | 2,085 | 2,850 | 8,411 |
| 05 Rents and utility services. | 5,400 | 20, 400 | 45, 916 |
| 06 Printing and binding..... |  |  | 3, 972 |
| 07 Other contractual services | 6,956 | 5,350 | 19, 246 |
| 08 Supplies and materials | 2,600 | 2.890 | 5,307 |
| 09 Equipment. |  |  | 41,600 |
| Total other obligations. | 22,931 | 38,740 | 197, 162 |
| Deduct reimbursable expenses | 18, 185 | 20.023 | 130, 584 |
| Net total other obligations | 4.746 | 18.717 | 66,578 |
| Grand total obligations | 27,000 | 168, 160 | 513,675 |
| Transferred to "Federal Works Agency, Office of Administrator". |  |  | +54, 743 |
| Net total obligations .-....-.-.-......... | 27, 000 | 168,160 | 568,418 |
| Allotted from "Public Works Administration Appropriation Act or 1938" | -27,000 | -168, 160 | -620,000 |
| Estimated savings and unobligated balance- | , |  | 51, 882 |
| Total estimate or appropriation...-.-- |  |  | ------- |

## Public Works Administration, Act of 1938-

Note.-This act provides that in order to increase employment by providing for useful public works projects of the kind and character approved under the preceding acts for public works, there is appropriated $\$ 965,000,000$ to be expended by the Administrator, subject to the approval of the President. The act also provides that not over $\$ 750,000,000$ be allotted to Federal projects. An additional $\$ 3,000,000$ for a War Department Build. ing and $\$ 3,000,000$ for a Social Security Board and Railroad Retirement Board Building was authorized to be allotted froni the $\$ 965,000,000$ by act of Congress ( 52 Stat. 1114 ). An additional $\$ 450,000$ for a building for the office of the recorder of deeds was authorized to be allotted from the $\$ 965,000,000$ to the District of Columbia by act of Congress (Public Law 741, 76 th Cong.). An additional $\$ 50,000$ for the building for the office of the recorder of deeds was authorized to be allotted to the District of Columbia by act of Congress
(Public Law 264, 77th Cong).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Loans to States, municipalities, etc |  |  | \$2, 642, 448 |
| Grants to States, municipalities, etc. |  | \$2, 554, 995 | -2, 608, 809 |
| Public Works Administration project, Federal construction |  | 2, 500, 000 | 5, 405, 000 |
| Transferred to Federal agencies ...-.-.-.-.-- |  | 17,996 |  |
| Received by transfer from Federal agencies. |  |  | -14, 584 |
| Administrative expenses.----.-........--- | \$27, 000 | 168, 160 | 565, 257 |
| Administrative expenses, transferred to Federal agencies. |  |  | 54,743 |
| 1939 appropriation obligated in 1942, 1943, and 1944 | -27,000 | -5,241,151 | -6,044, 055 |
| Total estimate or appropriation....... |  |  |  |

Additional Loan Fund, Public Works Administration (Emergency Appropriation Act of 1935) -
Note.-The Reconstruction Finance Corporation is hereby authorized to purchase marketable securities, satisfactory to said Corporation, acquired or to be acquired by the Public Works Administration, and any sums paid for such securities shall be available under the provisions of title II of the National Industrial Recovery Act: Provided, That the amount that the Reconstruction Finance Corporation may have invested at any one time in such securities shall not exceed $\$ 250,000,000$. The amount of notes, debentures, and bonds or other such obligations which the Reconstruction Finance Corporation is authorized and empowered to have outstanding at any one time pursuant to sec. 9 of the Reconstruction Finance Corporation Act, as amended, is hereby increased by the sums necessary for these purchases, not to exceed $\$ 250,000,000$ (48 Stat. 1056). joint resolution and all moneys realized from such sales shall be available to the President

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30 , 1944
PUBLIC WORKS ADMINISTRATION

| Appropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Public Works Administration. |  |  |  |  |  | 6 | $\$ 920$ | Continued use on Nebraska power projects, Chicago subway, and Santee-Cooper power projeet. |



## WORK PROJECTS ADMINISTRATION

## Emergency Relief, Work Projects Administration, Federal Works Agency-

[SECTION 1. (a) In order to continue to provide work for employable needy persons on useful public projects in the United States and its Territories and possessions, there is hereby appropriated to the Work Projects Administration, of the Federal Works Agency, out of any money in the Treasury not otherwise appropriated, for the fiscal year ending June $30,1943, \$ 280,000,000$, together with all balances of appropriations under section 1 (a) of the Emergency Relief Appropriation Act, fiscal year 1942, which remain unobligated on June 30, 1942, including such unobligated balances of funds transferred to other Federal agencies for nonconstruction projects under the provisions of section 6 (a) of such Act for the fiscal year 1942 or set aside for specific purposes in accordance with other law: Provided, That notwithstanding any other provision of law, funds heretofore irrevocably set aside for the completion of Federal construction projects under authority of the Emergency Relief Appropriation Acts of 1938 and 1939, the Emergency Relief Appropriation Act, fiscal year 1941, as amended and supplemented, and the Emergency Relief Appropriation Act, fiscal year 1942, shall remain available until June 30, 1943, for such completion, and any such funds which remain unobligated by reason of the completion or abandonment of any such Federal construction project shall be returned to this appropriation 1 ( 56 Stat. 634).
[(g) The amount which may be obligated for administrative expenses of the Work Projects Administration in the District of Columbia and in the field shall not exceed in the aggregate the sum of $\$ 16,000,000$ during the fiscal year 1943 , of which sum the amounts so to be obligated for the following respective purposes shall not exceed these sums: Salaries, $\$ 14,380,000$; communication service, $\$ 310,000$; travel, $\$ 1,000,000$; and printing and binding, $\$ 160,000$ : Provided, That 5 per centum of the foregoing amounts shall be available interchangeably, but not more than 5 per centum shall be added to any one limitation: Provided further, That not to exceed a total of $\$ 100,000$ of the foregoing sum of $\$ 16,000,000$ may be expended for salaries for the Division of Information, or for equivalent services in the central office, and for like services in field offices, and for other costs of preparation of exhibits, radio-broadcasts, press releases, bulletins, and other public informational materiall (56 Stat. 636).

Appropriated 1943, \$280,000,000

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 |  | Actual, 1942 |  |
| personal services, departmental |  | Man- Av. years salary |  | Man- | Av. |
| Executive order grades: <br> Grade 19. Rate over $\$ 8,000$ : | Man* Av. |  |  | years salary years salary |  |
| Deputy commissioner- |  |  |  | 14 $\begin{gathered}99,500 \\ 9,000\end{gathered}$ |  |
| Assistant commissioner |  |  |  |  |  |
| Director, division of management |  |  |  |  |  |
|  |  |  |  |  |  |
| Commissioner $\qquad$ |  |  |  |  |  | $1{ }^{10000}$ |  |
| Grade 18. Rate of $\$ 8,000$ : <br> Direetor, division of administration |  |  |  |  |  |
|  |  |  |  | 7,000 |  |
|  |  |  |  | 8,000 |  |
| Director, division of training and reemployment |  |  |  |  |  |
| Grade 16. Rate of $\$ 6,000$ : <br> Director, labor appeals and review section |  |  |  | 6,000 |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | $1-\cdots, 500$ |  |
| Director, division of finance. <br> Director, project control and public work reserve |  |  |  |  |  |
|  |  |  |  | 7,000 |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Executive assistant, division of service <br> proiects. 1 5,800 1 5,600 |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Chief, labor relations section--....-.--- |  | $\begin{array}{ll}1 \\ 1 & 6,000 \\ 1 & 5,600 \\ 5\end{array}$ |  | i 6.200 |  |
|  |  |  |  | 1 | 5,600 |
| Chief, personnel section .-..............- |  | S, 6005,600 |  | 6,400 |  |
|  |  |  |  |  |  |



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Federal Reserve Bank of St. Louis

| By objects | Obligations |  |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estim | ate, 1943 | Actua | 1942 |  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| al services, departmental-con. | Man- Av. |  | - Av. |  | Av. | personal services, departmental-con. | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ | Man- Av. <br> years salary | Man- Av. years salary |
| Professional service-Continued. <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400-\mathrm{Con}$. | years salary |  |  |  | salary | Legislative changes in salary rauge |  | \$1, 140 |  |
| Chief, municipal engineering section-- |  |  |  |  | $\$ 5,600$ | Total permanent, departmental |  |  |  |
| Principal educationist.----.-... |  | 2 |  | 1 |  | Total permanent, departmental |  | 1,5397,367 | ${ }^{1,275}$ \$2, 844, 580 |
| Principal art technician |  |  |  |  |  | Deduct delay in filling new positions |  |  | 134, 770 |
| Chief, construction section |  |  |  | 1 | 6,200 | Not permanent, departmenta |  | 1,537,367 | 2, 709,810 |
| Director, division of statisties |  |  |  | 1 | 5, 600 | Temporary employces, departmental |  | 19,633 |  |
| Director, research and records programs subdivision |  |  |  | 1 | 5,600 | All personal scrvices, departmental |  | 1,557,000 | 2, 709, 810 |
| Assistant chiec engineer |  |  |  | 1 | 5,600 | personal services, field |  |  |  |
| Chiel, art scetion- ${ }_{\text {Chicf, }}$ workers' 'rvice section |  |  |  | 1 | 6,400 6,200 | Total permanent, field |  | 5, 225 | 13,433 |
| Cbier, labor market research section.-- |  |  |  | 1 | 5, 800 5000 | Deduct delay in filling new positions |  | $\begin{array}{r} 10,858,400 \\ 640,000 \end{array}$ | $\begin{array}{r} 25,612,276 \\ 9,525 \end{array}$ |
| Chief, economic research section -- |  |  |  | 1 | 5,600 <br> 5,600 | Net permanent, field.-...... |  | 10, 218, 400 | 25, 602,751 |
| Chief, eentral office supply sectio |  |  |  | 1 | 5, 500 | Temporary employees. |  | 1, 119,000 | 236, 580 |
| Chief, music section- |  |  |  | 1 | 5,600 5,600 | All personal services, field |  | 11, 937, 400 | 25, 839, 331 |
| Grade 5. Range \$4,600 to 85,400 : |  |  |  |  |  | Total departmental and field. |  | 3, 494,400 | 28, 549, 141 |
| Chief, engincering surveys section Chief, report production section |  | ${ }_{1}^{1}$ | $\begin{aligned} & 4,600 \\ & 4,600 \end{aligned}$ | 1 | 4,600 | Reimbursements for scrvices performed |  | -94, 400 |  |
| Chief, coordinating and procedures sec- |  |  |  |  |  | 01 Personal services (net).. |  | 13, 400, 000 | 28, 549, 141 |
| Chief, statistical analysis and special |  |  |  |  |  | other obligation |  |  |  |
|  |  | 1 | 4, 600 | 1 | 4,600 | 02 Travel |  | 1,000,000 | 2, 605, 068 |
| Senior attorncy .... |  | 1 | 5,000 4,700 | 1 | 4.800 4 4 | ${ }_{04}^{03}$ Transportation of things- |  | 55,000 310 | 145,000 |
| Senior social econom |  | $\stackrel{2}{2}$ | 4,700 4,800 | 4 | 4,600 4,700 | 04 Comnunication services- |  | 795,000 | - 487,515 |
| Senior construction engine |  | 1 | 4,600 | 1 | 4,600 | 06 Printing and binding. |  | 160,000 | 291,293 |
| Senior safety engincer |  | 1 | 4,800 | 1 | 4.800 | 07 Other contractual services |  | 120, 0000 | 216,362 |
| Senior edncationist--1- |  | 1 | 4, 800 | 2 | 4,600 | 08 Supplies and materials. |  | 150,000 | 589,550 $91,4 \div 8$ |
| Senior medical officer--er |  | 1 |  | 1 | 4,600 4,800 | 09 Equipment--............ |  |  | 91, 4:8 |
| Senior librarian... |  | 1 |  |  |  | Total other obligations |  | 2,600, 000 | 5,866, 253 |
|  |  |  |  | 1 | 4,600 4.600 | Total administrative expenses, |  | 16,000,000 | 34, 415, 394 |
| Chief, education section---1.-......-- |  |  |  | 1 | 4, 600 | projects |  |  |  |
| Chiel, historical records section |  |  |  | 1 | 4,600 | Highways, roads and streets, and related |  |  |  |
| Chief, statistics section |  |  |  | 1 | 4,600 4, | $\xrightarrow{\text { facilities }}$ Public buildin |  | 69, 650, 000 | 238, 831,329 |
| Senior statistician.....- |  |  |  | 1 | 4, 600 | Public recreational facil |  | $15,830,000$ $3,160,000$ | $91,295,033$ $26,899,429$ |
| Senior busincss economis |  |  |  | 3 | 4. 600 | Conservation work |  | $3,160,000$ | 15,487, 550 |
| Grade 4. Range $\$ 3,800$ to $\$ 4.600$ : |  |  |  |  | 4,800 | Water and sewage systems, |  | 15, 830, 000 | 72,546,946 |
| Chief, legal review and editing secti |  |  | 3,800 | 1 | 3,800 | Airjorts and other transportation Cacilities- |  | 15, 830,000 | 74, 177, 215 |
| Attorney -- |  | 2 | 3.900 | 2 | 3,800 | ects |  | 117, 140, 000 | 194,001, 946 |
| Civil engineer |  | 2 | 3.800 <br> 3 <br> 300 | 2 | 3,840 <br> 3 <br> 3 | Sewing and other goods. |  | 18, 990, 000 | 45, 647 , 517 |
| Airways engineer...- |  | 1 | 3,800 3,800 | 2 | 3,800 3,800 | Sanitation and health .-.-.- |  | $3,160,000$ 25, 320 | 7, 336, 208 |
| Statistician. |  | 4 | 4, 100 | 5 | 3,880 | Other |  | 28, 535,001 | $\begin{aligned} & 26,084,295 \\ & 22,823,759 \end{aligned}$ |
| Business economist |  | 3 2 | 3,800 3,800 | 8 | 3,914 3,949 | Total, Work Projects Administration |  |  |  |
| Home economist. |  | 2 | 4, 400 | 2 | 4,300 |  |  | 316, 605, 001 | 815, 134, 227 |
| Educationist |  |  |  |  | 3,888 3,800 |  |  |  |  |
| Art technician- |  | 1 | 3,800 3,800 | 1 | 3,800 | Grand total obligations <br> 1938 act Fcderal construction project funds |  | 332, 605, 001 | 849, 549, 621 |
| Geodetic eugineer. |  |  |  | 1 | 3,800 | available in fiscal year 1942............. |  |  | -375, 174 |
| Music technician Grade 3 Ranze $\$ 3200$ to $\$ 3,800$ :- |  |  |  | 1 | 3,800 | 1939 act Federal construction project funds available in fiscal year 1942 |  |  | 909 |
| Associate attorney |  | 4 | 3,200 | 4 | 3,250 | Fiscal year 1941 act Federal construction |  |  |  |
| Associate statistician |  |  | 3, 200 | 8 | 3,312 | project funds available in fiscal year 1942- |  |  | -12, 203, 709 |
| Associate educationist. |  | 1 | 3, 400 | 2 | 3,500 | 1937 act allotment transferred to fiscal year |  |  |  |
| Associate business econ |  | 1 | 3, 200 | 5 | 3,200 3 3 | 1938 act allotment transferred to fiscal year |  |  | 37,026 |
| Associate art technicia |  | 1 | 3,200 $3,2,200$ | 1 | 3,200 | 1942 --..........................-...... |  |  | -212,093 |
| Associate airways engineer |  | 1 | 3,200 | 1 | 3,200 3 | ${ }_{1942}^{1939}$ act allotment transferred to fiscal year |  |  |  |
| Associate arehitectural engi |  | 1 | 3, 200 |  | 3,200 3,200 | Fiscal year 1941 act allotment transferred to |  |  | -832, 149 |
| Associate home econ |  |  |  | 3 | 3,433 | fiscal year 1942 .......-......-.-.-. |  |  | $-21,097,162$ |
| Associate editor- |  |  |  | 1 | 3,800 | 1938 act Federal construction project funds |  |  |  |
| Associate librarian. |  |  |  | 1 | 3. 2200 | 1939 act Federal construction project funds |  | -307,658 | +307, 658 |
| Associate medicangincer |  |  |  | 3 | 3, 233 | available in fiscal year 1943 .............. |  | -137, 195 | +137, 195 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  | Fiscal ycar 1941 act Federal construction |  |  |  |
| Assistant attorney |  |  | 2, 650 |  | $\begin{aligned} & 2,619 \\ & 2625 \end{aligned}$ |  |  | -1,861, 915 | +1, 861,915 |
| Assistant statistician --is |  | 1 | 2,600 2,600 | $\stackrel{1}{12}$ | 2,625 2,600 | Fiscal year project funds available in fiscal year 1943 - |  |  | +12,357, 258 |
| Assistant civil engineer. |  | 2 | 2, 600 |  | 2,600 | 1938 act allotment transferred to fiscal year |  | -12, 357, 238 | +12, 3n, 20 |
| Assistant educationist |  | 1 | 2. 600 |  |  | 1943 - |  | -14,750 |  |
| Assistant statistical editor- |  | 1 | 2,600 |  |  | 1939 act allotment transferred to fiscal year 1943. |  |  |  |
| Assistant architectural engine |  |  |  | 1 | 2,600 | Fiscal year 1941 act allotment transferred to |  |  |  |
| Grade 1. Range \$2,000 to \$2,600 |  | 5 | 2,060 | 11 | 2,064 | fiscal year 1943--...-..............--- |  | -796,482 |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : Principal illustrator. |  |  |  | 1 | 2,600 | Balance of 1939 act allotment available for |  |  | +772, 835 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  |  | 2,500 | ${ }_{2}$ | 2, 200 | transfer to fiscal year 1943-1.-...... |  | -39, 353 |  |
| Grade 5. Range \$1,800 to \$2,160 |  |  |  | 1 | 1, 800 | Balance of fiscal year 1941 act allotment |  |  |  |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  |  | 1,860 | 2 | 1,830 | available for transfer to fiscal year 1943. |  | -1,452,663 |  |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ Custodial service: |  |  |  |  |  | Balance of fiscal year 1942 act allotment available for transfer to fiscal year 1943 ... |  |  | +40, 250, 553 |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  | Fiscal year 1943 act, unalloted balance...... |  | +5,505,510 |  |
| Superintendent of buildings. |  | 1 | 2, 600 | 1 | 2.600 | Transfers to other Federal ageneies under |  |  |  |
| Grade 7. Range \$1,860 to \$2,300 |  | 3 | 1,960 | 2 | 1,890 | sec. 6 (a) of the Emergency Relief Ap- |  |  |  |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ |  | 4 | 1,890 | 1 | 1,822 | propriation Act, fiscal year 1942, and |  |  |  |
| Grade 5. Range \$1,500 to \$1,860 |  |  | 1,860 1,520 | ${ }_{2}^{1}$ | 1,860 1,530 | sec. 5 (a) or the Emergency Reliel Ap- propriation Act, fiscal year 1943: |  |  |  |
| Grade 3. Range \$1,200 to \$1,500 |  | 22 | 1,358 | 39 | 1,303 | Library of Congress |  |  | +60,500 |
| Grade 2. Range \$1,080 to \$1,380 |  | 11 | 1,189 | 26 | 1,092 | Veterans' Administration |  |  | +368,202 |



## NATIONAL HOUSING AGENCY

Summary of estimales of appropriations for the fiscal year 1944, compared with appropriations for the fiscal year 1943

| Bureau or subdivision | Budget estimates, 1944 | Appropriations, 1943 (revised) | Increase ( + ) or decrease ( - ) |
| :---: | :---: | :---: | :---: |
| GENERAL AND SPECIAL ACCOUNTS |  |  |  |
| Office of the Administrator: Administrative expenses. | $(\$ 420,000)$ | ( $\$ 350,000$ ) | $(+870,000)$ |
| War housing. |  | 615,000, 000 | -615,000,000 |
| Federal Home Loan Bank Administration | (12, 322, 250) | $1(15,275,000)$ | $1(-2,952,750)$ |
| Federal Housing Administration* |  |  |  |
| Administrative expenses. | (10, 285, 560) | (14, 621, 499) | $(-4,335,939)$ |
| Payment of losses. | $(5,000,000)$ | $(8,000,000)$ | $(-3,000,000)$ |
| Federal Public Housing Authority: |  |  |  |
| Administrative expenses. | $(3,500,000)$ | $(4,277,132)$ | (-777, 132) |
| Annual contributions. | $26,000,000$ | $213,000,000$ | -7,000,000 |
| Total, general and special accounts. | 6,000,000 | ${ }^{1} 629,375,000$ | 1 $-623,375,000$ |
| TRUST ACCOUNTS |  |  |  |
| Federal Housing Administration | \$10,500 | \$11,392 | -\$892 |

[^16]
## EXPLANATORY STATEMENT

The National Housing Agency was created by Executive order on February 24, 1942. This new Agency has complete authority for the development and execution of an integrated national housing policy and program, and has responsibility for all of the civilian housing activities formerly performed by 16 agencies of the Government, except for the nonurban housing program of the Farm Security Administration.
The new Agency operates through three large constituent units: The Federal Public Housing Authority, which has responsibility for the construction and management of all housing built with public funds; the Federal Housing Administration, which was transferred intact from the Federal Loan Agency, with statutory powers relative to the insurance of home-building mortgages; and the Federal Home Loan Bank Administration, also transferred intact from the Federal Loan Agency, with statutory responsibility for the Federal Home Loan Bank System, the Federal Savings and Loan Insurance Corporation, the Home Owners' Loan Corporation, and the United States Housing Corporation, which is now in process of liquidation.

## OFFICE OF THE ADMINISTRATOR

The Office of the Administrator has two basic responsibilities:
(a) A continuing responsibility for the formulation of a truly national housing policy and program, and for the supervision and coordination of the efforts of the three constituent units to make this policy and program effective; and
(b) Wartime responsibility for the programming of war housing in war production communities, allocating re-
sponsibility for actual construction to one of the constituents, and for seeing that more effective use is made of existing under-roof structures.

For the former responsibility of general administration, $\$ 529,953$ is estimated for 1944 , of which $\$ 109,953$ would be transferred from funds already appropriated for war housing, and $\$ 420,000$ would be allocated from funds available to the constituent units for administrative expenses. For the latter responsibility-war housing programming-homes use--funds would be allocated from appropriations available for war housing.

## FEDERAL HOME LOAN BANK ADMINISTRATION

The Federal Home Loan Bank Administration becomes, as a result of the Executive order, a unified institution responsible for the activities of the Federal Home Loan Bank System, the Federal Savings and Loan Insurance Corporation, and the Home Owners' Loan Corporation, and also for the liquidation of the United States Housing Corporation, which is a remnant of World War I Government housing activity. The three principal institutions are closely interrelated. The Home Owners' Loan Corporation owns all of the stock of the insurance corporation and considerable blocks of stock in State and federally chartered savings and loan associations which are members of the bank system. The insurance corporation has a small staff; and much of its over-all supervision, review of new applications for insurance, and examination work is done by the bank system for the insurance corporation on a reimbursable basis. A single Commissioner now gives unified direction to the financial management and operation of the three institutions, which have as
their common objective the promotion of financial stability of home ownership.

In prior years it has been the procedure to submit separately the estimates for the Federal Home Loan Bank Board, including the requirements of the Federal Home Loan Bank System, the Federal Savings and Loan Insurance Corporation, and the Home Owners' Loan Corporation. For the fiscal year 1944 these agencies are covered in a total Budget estimate under the title "Federal Home Loan Bank Administration," which is in turn subdivided as follows:

| Federal Home Loan Bank System_...- | $\$ 1,700,490$ |
| :--- | ---: | ---: |
| Federal Savings and Loan Insurance |  |
| Corporation, | 531,760 |
| Home Owners' Loan Corporation.................... | $10,090,000$ |

Total, Federal Home Loan Bank
Administration_-..-.......... $12,322,250$
During the period in which the headquarters of the Home Owners' Loan Corporation was located in its own building in Washington, D. C., and a portion of the space was occupied also by the Federal Home Loan Bank Board and the staffs administering the bank system and the insurance corporation, there was an unavoidable intermingling of duties and responsibilities by the personnel of these agencies. The 1944 estimates contemplate that appropriate personnel and other adjustments will be made, and the increases on account of the bank system and the insurance corporation are principally for the purpose of reimbursing Home Owners' Loan Corporation.

The estimate for the Federal Home Loan Bank Administration includes the cost of reclassifying employees from Executive order to classification grades. While no considerable increase is estimated in the work loads incident to the administering of the bank system and the insurance corporation, provision is made for the strengthening of the examining and supervisory staffs in order to maintain a current and more detailed schedule of examinations, and the exercise of a stronger supervision in effecting corrective measures.

A decrease in the work load of the Home Owners' Loan Corporation is anticipated through its continued program of liquidation. It is estimated there will be a reduction of 13 percent in the number of active loan accounts and a reduction of 23 percent in the number of properties under its jurisdiction. The reduction in administrative expenses of 17 percent bolow the revised estimates for fiscal year 1943 is in line with the estimated reduction in work load.

It is planned to liquidate the properties of the United States Housing Corporation in the fiscal year 1943, and therefore no estimate is included for administrative expenses in fiscal year 1944.

## FEDERAL HOUSING ADMINISTRATION

No new business is contemplated under title I of the National Housing Act (renovation and modernization loans and insurance) for the fiscal year 1944, since the insurance of loans under this title expires by operation of law on June 30, 1943. Activities under this title subsequent to that date will be limited to the payment of claims and collections on defaulted notes.

Estimates for title II contemplate the servicing of existing insurance, contemplate no processing of applications for insurance of new construction with the exception of approximately 4,500 units of large-scale rental properties under section 207, and contemplate handling 75,000 applications for insurance of existing construction.

It is estimated that there will be a need for the construction by private enterprise of 63,000 housing units in
designated war areas in the fiscal year 1944 to meet critical sbortages. This will require the processing of 90,000 applications under title VI (insurance of mortgages on war housing), if that title is extended beyond its present expiration date of June 30, 1943. In the event title VI is not extended, it is expected that this construction would be also insured under title II.
The reduction in administrative expenses is in line with the contemplated reduction in volume of applications for insurance of new construction, and the reduced volume of business contemplated under title I.
In view of the reduced volume of new business contemplated in fiscal year 1943 under title I, and its complete discontinuance in fiscal year 1944, it is estimated that payment of losses will decrease to $\$ 5,000,000$. Income accuring to the title I insurance fund is estimated to be sufficient to finance $\$ 2,000,000$ of these losses, and the balance of $\$ 3,000,000$ would be provided by allocation from Reconstruction Finance Corporation, funds.

## FEDERAI, PUBLIC HOUSING AUTHORITY

The Federal Public Housing Authority is engaged in three principal programs, namely: (1) The construction of war housing; (2) the maintenance of war housing; and (3) continuing the program authorized in the United States Housing Act of 1937.

It is contemplated that the function of constructing war housing will carry over for approximately 4 months into the fiscal year 1944, and that the Federal Public Housing Authority will be engaged throughout the year in the major function of maintaining completed and occupied war housing projects. Administrative expenses incident to construction will be financed by allocations from funds appropriated for war housing, including temporary shelter. War housing maintenance administrative expenses, including temporary shelter, will be met by assessments against income from rentals. Administrative expenses for the maintenance of the projects transferred from the Public Works Administration and of the projects transferred from the Farm Security Administration will be financed by assessments against income from these projects. Administrative expenses for the Defense Homes Corporation will be reimbursed from corporation earnings.

Provision is made in the 1944 Budget for the use of not to exceed $\$ 3,500,000$ of the funds of the Federal Public Housing Authority derived from operations under the low-rent and slum-clearance housing program authorized by the United States Housing Act of 1937 for administrative expenses of this program. This is a reduction of $\$ 777,132$ below the 1943 appropriation. This reduction results from the cessation of construction activities under this program, offset in part by an increase occasioned by the maintenance of a greater number of completed projects.
An appropriation of $\$ 6,000,000$, together with the unexpended balance of 1943 funds estimated at $\$ 5,600,000$, will be required for the payment of annual contributions to public housing agencies for 162 statutory projects. This represents an increase of $\$ 873,000$ over the revised estimated expenditures for fiscal year 1943 for 156 statutory projects. With respect to projects converted to war lousing, and which are serving civilian workers of navy yards, arsenals, or defense industries, it is not anticipated that any annual contributions will be needed during the war housing period. No estimate is included for annual contributions on such projects.

## ESTIMATES OF APPROPRIATIONS

## OFFICE OF THE ADMINISTRATOR

Administrative Expenses, Office of Administrator, National Housing Agency-
Salaries and expenses: In addition to the amounts otherwise available (which amounts shall be transferred to this authorization for expenditure hereunder) for the administrative expenses of the Office of the Administrator, National Housing Agency, in carrying out the provisions of the Act of October 14, 1940, as amended (42 U. S. C. 1521), such amounts, not exceeding $\$ 420,000$, as the Administrator determines are required for the expenses of the Office of the Administrator, National IIousing Agency, in the performance of administrative and supervisory services relating to the constituent units of said Agency shall be transferred, from the funds available for the administrative expenses of such constituent units for the fiscal year 1944, to this authorization for expenditure hereunder and shall be available until June 30, 1944, for all necessary expenses of said Office of the Administrator, including personal services and rent in the District of Columbia; printing and binding; purchase and exchange of lawbooks, books of reference, periodicals and newspapers; preparation, mounting, shipping, and installation of exhibits; maintenance, repair, and operation of motor-propelled passenger-carrying vehicles; temporary employment of persons or organizations, by contract or otherwise, for legal or other special services without regard to Section 3709 of the Revised Statutes, and the Classification Act of 1929, as amended; payment, when specifically authorized by the Administrator, of (1) actual transportation and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence to persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Agency and (Z) expenses of attendance at meetings of organizations concerned with the work of the Agency; reimbursement for the actual cost of ferry fares and bridge, road, and tunnel tolls and an allowance not to exceed 3 cents per mile for all travel performed in privately owned automobiles by employees engaged in the inspection of property within the limits of their official posts of duty when such travel is performed in connection with such inspection: Provided, That the Administrator may, with the approval of the Director of the Bureau of the Budget, transfer to this authorization or to an authorization of a constituent unit from funds available for administrative expenses of the constituent units and the Office of the Administrator of the National Housing Agency such additional sums as represent a consolidation in the Office of the Administrator or in a constituent unit of any of the administrative functions of the National Housing Agency: Provided further, That notwithstanding the consolidation effected by Executive Order 9070, Section 7 of the First Deficiency Appropriation Act, 1936, shall continue to apply to administrative expenses of and for the constituent units of the National Housing Agency mentioned in said Section 7 and shall also apply to such expenses of said National Housing Agency in connection with the functions and purposes of said constituent units, and none of the funds made available by this Act for such administrative expenses shall be obligated or expended unless and until an appropriate appropriation account shall have been established therefor pursuant to an appropriation warrant or a covering warront, and all such expenditures shall be accounted for and audited in accordance with the Budget and Accounting Act, as amended.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| personal services, departmental |  |  |  |  |  |  |
| Professional service: | years | salary | ycars | salary | years | salary |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |
| General counsel. <br> Director, technical division. |  | $\$ 9,000$ 8,000 | 1 | $\$ 9,000$ 8,000 |  |  |
| Director, urban studies division | 1 | 9,000 | 1 | 8,000 <br> 8 |  |  |
| Racial relations consultant ... | 0.7 | 8,000 |  |  |  |  |
| Director, research and statistics division- |  | 8,000 |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Assistant general counsel........................... 2 6,500 2 6,500 <br> Assistant director, research and sta- 1 6,500 1 6,500 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief housing standards adviser------.- | , | 6,500 | 1 | 6,500 |  |  |
| Chief construetion methods adviser | 1 | 6, 500 | 1 | 6,500 |  |  |
| Chief urban planner_-.......................... 1 6,500 1 6,500 |  |  |  |  |  |  |
| Chief adviser on transportation and community facilities. |  | 6,500 |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Assistant director of racial relations. | 1 | 5,600 | , | 5, 600 |  |  |
| Principal housing economist | 1 | 5,600 | 1 | 5, 600 |  |  |
| Principal urban analyst. | 1 | 5,600 | 1 | 5, 600 |  |  |
| Principal transportation engineer |  |  | 1 | 5, 600 |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Senior lousing economist |  | 4,600 | 2 | 4,600 |  |  |
| Senior architect ....-.------- | 1 | 4,600 |  |  |  |  |
| Grade 4. Range \$3,800 to \$4,600; |  |  |  |  |  |  |
| Attorney... | 1 | 3, 800 | 1 | 3,800 3,800 |  |  |



| OFFICE OF THE ADMINISTRATOR-Continued |
| :---: |
| $\begin{array}{c}\text { Adminlstrative Expenses, Office of Administrator, National Housing Agency- } \\ \text { Continued. }\end{array}$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Received by transfer from-Continued. <br> "Administrative expenses, Federal Home <br> Loan Bank Administration" $\qquad$ | -\$105,000 | $-\$ 70,000$$-219,237$ | -\$48, 580 |
| "Emergency fund for the President, defense housing, temporary shelter (allot- ment to National Housing Agency, Office of the Administrator) |  |  |  |
| "War housing. Office of the Administrator, National Housing Agency" | -109, 953 |  |  |
| Estimated savings and unobligated balance- <br> Total estimate or appropriation |  |  | 13,485 |
|  |  |  |  |
| By Projects or Functions | $\begin{array}{r} \$ 19,019 \\ 49,555 \end{array}$ | $\begin{gathered} \$ 20,596 \\ 46,924 \end{gathered}$ |  |
| 1. Administrator's office |  |  | -.-.-.........- |
| 2. Office of the Reneral counsel--1......- |  |  |  |
| 3. Office or assistant to administrator (information) | $\begin{aligned} & 16,548 \\ & 24,683 \end{aligned}$ | $\begin{aligned} & 26,087 \\ & 22,029 \end{aligned}$ |  |
| 4. Office of racial relations consultant <br> 5. Office of assistant administrator (pro- |  |  |  |
|  | 13,17960.034 | 20,124 53,563 |  |
| 7. Technical division |  |  |  |
| 8. Urban studies division | 47,72 | 55,324 <br> 38,158 |  |
| 9. Office of assistant administrator (administration) | 12,87941,771 | 13,296 |  |
| 10. Budget division. |  |  |  |
| 11. Administrative relations division. | $\begin{aligned} & 46,433 \\ & 87,280 \end{aligned}$ | 33,360480,568 |  |
| 12. Administrative services division |  |  |  |
| 13. Other unallocated obligations, other than personal services and travel expenses | 69,353 | 122,733 |  |
| Grand total obligations <br> Received by transfer from (see objects schedule for detail) <br> Estimated savings and unobligated balance. | 529,953$-529,953$ | 569, 237 | \$95, 175 |
|  |  | -569, 237 | -108,660 |
|  |  |  | 13, 485 |
| Estimated savings and unobligated balance. <br> Total estimate or appropriation. | ---.........-- |  |  |

Emergency Fund for the President, National Defense (Allotment to National Housing Agency) (British Mission)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) |  | \$9,078 | \$5.825 |
|  |  |  |  |
| 02 Travel |  | 4, 474 | 9,500 |
| ${ }_{05}^{04}$ Communication services... |  | 74 | 52 |
| 07 Other contractual services. |  | 1,455 |  |
| 08 Supplies and materials. |  | ${ }_{400}^{392}$ |  |
| 09 Equipment..-- |  | 400 | 117 |
| Total other obligations |  | 6,928 | 9,669 |
| Total obligations. |  | 16,006 | 15,494 |
| Received by transfer from "Emergency <br> fund for the President, national defense'" |  |  |  |
| 1942 balance available in 1943 ........------- |  | $-9,506$ | - $+9,506$ |
| Total estimate or appropriation. |  |  |  |

Emergency Fund for the President, National Defense (Allotment to National
Housing Agency) (War Housing Centers, Metropolitan Washington)--

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| District of Columbia War Housing Center |  |  |  |
| 01 Personal services (net) |  | \$113, 178 | \$3,880 |
| 02 Travel. |  | 1,080 | 12 |
| 04 Communication services. |  | 12,850 |  |
| Total obligations, District of Columbia | ------------- | 127, 108 | 3,892 |
| Arlington County War Housing Center |  |  |  |
| 01 Personal services (net) |  | 4. 800 | --------.-.-. |
| 02 Travel | --------.---- | 200 | -----1------- |
| Total obligations, Arlington County.- |  | 5,000 | ------------- |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Alexandria War Housing Center |  |  |  |
| 01 Personal services (net)... |  | \$4, 800 |  |
| 02 Travel | ------------- | 200 | --............. |
| Total obligations, Alexandria |  | 5,000 | ------- |
| Grand total obligations |  | 137, 108 | \$3,892 |
| Received by transicr from "Emergency fund for the President, national defense" |  |  | $-131,000$ |
| 1942 balance available in 1943................ | - | -127, 108 | +127,108 |
| Total estimate or appropriation... |  |  |  |

## War Housing, Offlee of Administrator, National Housing Agency-

[War housing: To enable the National Housing Administrator to carry out the functions vested in him by the Act of April 10, 1942 (Public Law 522), $\$ 15,000,000$, to remain available during the continuance of the unlimited national emergency declared by the President on May 27, 1941, to be available for necessary administrative expenses, including personal services in the District of Columbia and elsewhere, printing and binding, and maintenance, repair, and operation of motor-propelled passenger-carrying vehicles, and to be subject to the provisos applicable to the appropriation for national defense housing contained in the Public Resolution Numbered 106, approved October 14, 1940] (56 Stat. 634).
[War housing: For an additional amount to carry out the purposes of Title I of the Act of October 14, 1940 (54 Stat. 1125), as amended, and subject to the applicable provisions of the joint resolution approved October 14, 1940 (54 Stat. 1115), $\$ 600,000,000$, to remain available during the continuance of the unlimited national emergency declared by the President on May 27, 1941] (56 Stat. 1000).

Appropriated $1943, \$ 615,000,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) | \$867, 357 | \$1,083, 636 | \$146,497 |
| Other obligations. <br> Federal aid to local war-housing centers............................. | $\begin{aligned} & 370,854 \\ & 765,540 \end{aligned}$ | $\begin{aligned} & 695,785 \\ & 420,360 \end{aligned}$ | 26, 038 |
| Grand total obligations | 2, 003, 751 | 2, 199, 781 | 172,535 |
| Transfierred to- "Administrative expenses, office of Administrator, National Housing Agency"- | +109, 953 |  |  |
| "War housing in and near the District of Columbia, Federal Public Housing Authority' |  | +15, 000, 000 |  |
| "War housing, Federal Public Housing Authority" |  | +533, 612, 323 | +417, 114,389 |
| "War housing, Home Owners' Loan Corporation" | +15, 450, 000 | +61,800,000 |  |
| "War housing, office of Administrator, National Housing Agency (transfer to Navy)" |  | +10,000,000 | +2,640,000 |
| "War housing, Office of Administrator, National Housing Agency (transfer to War)" |  | +40, 000, 000 | +3, 827,000 |
| "Emergency fund for the President, na tional defense housing (allotment to War) |  |  |  |
| 1941 balance available in 1942 |  |  | -188,964, 732 |
| 1942 balance available in 1943 1943 balance available in 1944. | -17, 563, 704 | $\begin{array}{r} -65,175,808 \\ +17563.704 \end{array}$ | +65, 175,808 |
| Total estimate or appropriation |  | 615, 000, 000 | 300, 000, 000 |

Emergency Fund for the President, Defense Housing, Temporary Shelter (Allotment to National Housing Agency, Offce of the Administrator)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Received by transfer from "Emergency fund for the President, defense housing, temporary shelter" |  | -\$9, 570, 500 | -\$258.518, 071 |
| "Administrative expenses, office of the Administrator, National Housing Agency" |  | +218,237 |  |
| Emergency fund for the President, de- fense bousing, temporary shelter (al- lotment to National Housing Agency, Federal Public Housing Authority)", |  | +27,896,617 | +238,772,717 |
|  |  | -18,545,354 | $\begin{array}{r} +1,200,000 \\ +18,545,354 \\ \hline \end{array}$ |
| Total estimate or appropriation. |  |  |  |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 90 , 1944 , as required by 5 U.S. C. 78
OFFICE OF THE ADMINISTRATOR

| Appropriation | For purchase |  |  |  |  | Old still to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance, } \\ \text { repair and } \\ \text { operation, } \\ \text { all cars } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Administrative expenses, Office of |  |  |  |  |  | 1 | \$450 | For use by the Administrator. |
| Agency. ${ }_{\text {Do..................... }}$ |  |  |  |  |  | 1 | 450 | For use by staff members of the Office of the Administrator on |
| Total. |  |  |  |  |  | 2 | 900 |  |

## FEDERAL HOME LOAN BANK [BOARD] ADMINISTRATION

## Administrative Expenses, Federal Home Loan Bank Administration-

[For the administrative expenses of the Federal Home Loan Bank Board, established by the Federal Home Loan Bank Act of July 22, 1932 (47 Stat. 725), including personal services in the District of Columbia and elsewhere; travel expenses, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended (5 U. S. C. 821-833) ; expenses (not to exceed $\$ 2,500$ ) of attendance at meetings concerned with the work of the Board when specifically authorized by the Board; printing and binding; lawbooks, books of reference, and not to exceed $\$ 500$ for periodicals and newspapers; typewriters, adding machines, and other labor-saving devices, including their repair and exchange; payment, when specifically authorized by the Board, of actual transportation expenses and not to exceed $\$ 10$ per diem in lieu of subsistence and other expenses of persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Board; transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder; use of the services and facilities of the Home Owners' Loan Corporation and the Federal Savings and Loan Insurance Corporation; and all other necessary administrative expenses, $\$ 1,375,000$, payable from assessments upon the Federal home-loan banks and receipts of the Federal Home Loan Bank Board from other sources for the fiscal year 1943 and prior fiscal years: Provided, That all necessary expenses (including services performed on a contract or fee basis, but not including other personal services) in connection with the sale, issuance, and retirement of, or payment of interest on, debentures or bonds, under said Federal Home Loan Bank Act, as amended, shall be considered as nonadministrative expenses for the purposes hereof: Provided further, That except for the limitations in amounts hereinbefore specified, and the restrictions in respect to travel expenses, the administrative expenses and other obligations of the Board shall be incurred, allowed, and paid in accordance with the provisions of said Act of July 22, 1932, as amended (12 U. S. C. 1421-1449): Provided further, That such sum shall be so apportioned and distributed by the Board over the fiscal year 1943, and shall be so administered during such fiscal year, as to (1) constitute the total amount that will be required for such expenses during such fiscal year and (2) prevent expenditures which will necessitate making additional sums available for such expenses during such year; and a failure to comply with the requirements of this proviso shall be deemed to be a violation by each nember of the Board, and by any other person responsible for such failure, of section 3679 of the Revised Statutes, as amended (31 U. S. C. 665)] (56 Stat. 400-401).

## [FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION 1

[Not to exceed $\$ 400,000$ of the funds of the Federal Savings and Loan Insurance Corporation, established by title IV of the National Housing Act of June 27, 1934 ( 48 Stat. 1246), shall be available during the fiscal year 1943 for administrative expenses of the Corporation, including personal services in the District of Columbia and elsewhere; travel expenses, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended ( $5 \mathrm{U} . \mathrm{S} . \mathrm{C} .821-833$ ) ; expenses (not to exceed $\$ 2,500$ ) of attendance at meetings concerned with the work of the Corporation when specifically authorized by the Board of Trustees; transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder; printing and binding; lawbooks, books of reference, and not to exceed $\$ 250$ for periodicals
and newspapers; procurement of supplies, equipment, and services; typewriters, adding machines, and other labor-saving devices, including their repair and exchange; use of the services and facilities of the Federal Home Loan Bank Board, Federal home-loan banks, Federal Reserve banks, and agencies of the Government as authorized by said title IV; and all other necessary administrative expenses: Provided, That all necessary expenses in connection with the liquidation of insured institutions under said title IV shall be considered as nonadministrative expenses for the purpose hereof: Provided further, That, except for the limitations in amounts hereinbefore specified, and the restrictions in respect to travel expenses, the administrative expenses and other obligations of the Corporation shall be incurred, allowed, and paid in accordance with the provisions of said Act of June 27, 1934, as amended (12 U. S. C. 1725-1732)] (56 Stat. 402403).

## [HOME OWNERS' LOAN CORPORATION]

[Not to exceed $\$ 13,500,000$ of the funds of the Home Owners' Loan Corporation, established by the Home Owners' Loan Act of 1933 ( 48 Stat. 128), shall be available during the fiscal year 1943 for administrative expenses of the Corporation, including personal services in the District of Columbia and elsewhere; transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder; not to exceed $\$ 600,000$ for travel expenses, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended ( 5 U. S. C. 821-833) ; expenses (not to exceed $\$ 3,500$ ) of attendance at meetings concerned with the work of the Corporation when specifically authorized by the Board of Directors; printing and binding; lawbooks, books of reference, and not to exceed $\$ 500$ for periodicals and newspapers; procurement of supplies, equipment, and services; maintenance, repair, and operation of motor-propelled passen-ger-carrying vehicles, to be used only for official purposes; typewriters, adding machines, and other labor-saving devices, including their repair and exchange; rent in the District of Columbia; use of the services and facilities of the Federal Home Loan Bank Board, Federal home-loan banks, and Federal Reserve banks: Provided, That all necessary expenses (including services performed on a force account, contract or fee basis, but not including other personal services) in connection with the acquisition, protection, operation, maintenance, improvement, or disposition of real or personal property belonging to the Corporation or in which it has an interest, shall be considered as nonadministrative expenses for the purposes hereof: Provided further, That except for the limitations in amounts hereinbefore specified, and the restrictions in respect to travel expenses, the administrative expenses and other obligations of the Corporation shall be incurred, allowed, and paid in accordance with the provisions of said Home Owners' Loan Act of 1933, as amended ( $12 \mathrm{U} . \mathrm{S} . \mathrm{C} .1461-1468$ )] (56 Stat. 403).

Salaries and expenses: Not to exceed a total of \$12,322,250, to be derived from the same sources as the funds made available for administrative expenses of the Federal Home Loan Bank Board, Federal Savings and Loan Insurance Corporation, and Home Owners' Loan Corporation by the Independent Offices Appropriation Act, 19.43, and from the special deposit account hereinafter mentioned, shall be avaitable during the fiscal year 1944 for administrative expenses of the Federal Home Loan Bank Administration (Executive Order No. 9070 of February 24, 1942), which term and the term Administration, wherever used herein, shall unless otherwise qualified include and apply to said corporations but shall be exclusive of any corporation organized in pursuance of authority contained in the Act of May 16, 1918 (40 Stat. 550), and any amendments thereof, including personal services in the District of Columbia and elsewhere; travel expenses, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended (5 U.S.C.821-839); expenses (not to exceed

## FEDERAL HOME LOAN BANK [BOARD] ADMINISTRA-TION-Continued

Administrative Expenses, Federal Home Loan Bank Administration-Con
$\$ 7.500$ ) of attendance at meetings concerned with the work of said Administration when specifically authorized by the Administration; printing and binding; lawbooks, books of reference, and not to exceed $\$ 1,250$ for periodicals and newspapers; rent in the District of Columbia; the immediate purchase of one motor-propelled passenger-carrying vehicle; maintenance, repair, and operation of motor-propelled pas-senger-carrying vehicles; payment, when specifically authorized by the Administration, of actual transportation and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence of persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Administration, including not to exceed $\$ 6,000$ for the payment of such expenses of and such per diem to State building and loan authorities attending meetings held at the instance of the Administration; use of the services and facilities of the Federal home-loan banks, Federal Reserve banks, and agencies of the Government, including the use of services and facilities within the Administration; the amounts so derived to be credited upon the books of the Treasurer of the United States in such account or accounts as the Administration may determine, and the Administration in its discretion may utilize the facilities of the Division of Disbursement of the Treasury Department for the disbursement of funds in or derived from such account or accounts relating to said corporations: Provided, That (1) all necessary expenses in connection with the liquidation of insured institutions, (2) all necessary expenses (including services performed on a force account. contract or fee basis, but not including other personal services) in connection with the acquisition, protection, operation, maintenance, improvement, or disposition of real or personal property belonging to the Home Owners' Loan Corporation or in which it has an interest, and (3) all necessary expenses (including services performed on a contract or fee basis, but not including other personal services) in connection with the handling, including the purchase, sale, and exchange, of securities on behalf of Federal home-loan banks, and the sale, issuance, and retirement of, or payment of interest on, debentures or bonds, under the Federal Home Loan Bank Act, as amended, shall bc considered as nonadministrative experses for the purposes hereof: Provided further, That except as herein otherwise provided, the administrative expenses and other obligations of the Administration shall be incurred, allowed, and paid in accordance with the provisions of the Federal Home Loan Bank Act of July 22, 1992, as amended (12 U. S. C. 1421-1449), the Home Owners' Loan Act of 1933, as amended (12 U.S.C. 1461-1468), and title IV of the National Housing Act of June 27, 1934, as amended (12 U. S. C. 1725-1792): Provided further. That all moneys and funds heretofore deposited in the Treasury of the United States under the last sentence of section 19 of the Federal Home Loan Bank Act, as amended (including unexpended balances of monoys appropriated therefrom for administrative expenses), and hereafter all moneys and funds which would, except for thas provision, be so depositable thereunder, shall be deposited with the Treasurer of the United States in a special deposit account and shall be avaitable, retroactively as well as prospectively, for expenditure for all purposes of the Federal Home Loan Bank Board and the Federal Home Loan Bank Administration, subject to subsections (a) and (b) of section 7 of the First Deficiency Appropriation Act, 1936.

Appropriated 1943, \$1,375,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Federal Home Loan Bank System PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Executive order grades: <br> Grade 19. Rate over $\$ 8,000$. | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Commissioner . |  | 1 \$ 10,000 | 0.3 \$10,000 |
| Assistant to the Commissioner |  | $1{ }^{10,000}$ | ${ }_{0.2}^{0.3} 8850$ |
| Governor-- | \$10,000 | $\begin{array}{ll}1 & 10,000 \\ 3 & 10000\end{array}$ | ${ }^{1} 108000$ |
| Assistant Govern |  | 3 10,000 <br> 1 10,000 | $\begin{array}{cr}1.2 & 8,250 \\ 1 & 10,000\end{array}$ |
| Board members. |  |  | 4.2 10,000 |
| Director public relations. |  |  | $0.6 \quad 8,500$ |
| Deputy Governor..... |  |  | $\begin{array}{ll}0.8 & 8,750\end{array}$ |
| Grade 18. Rate of \$8,000: |  |  |  |
| Chief supervisor | 8,000 | $\begin{array}{lll}0.8 & 8,000 \\ 1 & 8,000 \\ 1 & 8\end{array}$ |  |
| Associate general counsel. | 8,000 | 8,000 | 1 7,000 |
| Chief examiner--- | 8,000 | 8,000 | 7, 187 |
| Grade 17. Rate of $\$ 6,800$ : Chief supervisor |  | 0.26800 |  |
| Assistant general counsel- |  | $1{ }^{1} 66,750$ | 6, 237 |
| Member, review committee.-.-......- | 6,800 | 6,800 | $4.2 \quad 6,134$ |
| Assistant comptroller, chief bank ex aminer |  | 16,800 | 1 6,500 |
| Member, revjew committee. | 1 6,500 |  |  |




## FEDERAL HOME LOAN BANK [BOARD] ADMINISTRA-TION-Continued <br> Administrative Expenses, Federal Home Loan Bank Administration-Con.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| Home Owners' Loan Corporation-Con. |  |  |  |  |  |  |
| personal services, departmental-con. |  |  |  |  |  |  |
| Executive order grades-Continued. <br> Grade 12. Rate of $\$ 3,600$-Continued. | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. salary | Manyears | Av. salary | Man. years | Av. salary |
| Superintendent, Federal Home Loan |  |  |  |  |  |  |
| Statisticlan |  |  |  |  |  | $\stackrel{1}{3,375}$ |
| Research associate |  |  |  |  | 1.3 | 3,506 |
| Field representative |  |  |  |  |  | 3,332 |
| Grade 11. Rate of \$3,200: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Supervisor-... |  | 3,200 |  | 3, 200 |  | 3,151 |
| Principal personmel assistant | ${ }_{2}^{2}$ | 3,200 |  | 3, 000 | 1.2 |  |
| Administrative analyst Field auditor |  | 3,200 3,200 |  | 3,200 3 3 200 | 1.3 | 3,417 3 3 |
| Associate attorney | 7 | 3,200 |  | 3,200 | 2. | 2,986 |
| Associate classification examiner A rchitectural associate | 1 | 3,200 | 1 | 3,000 | 0.3 | 3. 083 |
|  |  |  |  |  | 1 | 3,074 |
| Assistant to the seeretary. | 1 | 3,200 |  |  |  |  |
| Grade 10. Rate of $\$ 2,900$ |  |  |  | 3,000 2,808 |  |  |
| Grade 9. Rate of $\$ 2,600$Grade 8. Rate of $\$ 2,300$ | 36 | 2, 600 |  | 2, 568 | 43.3 | 2,604 |
|  | 28 | 2,300 |  | 2,250 |  |  |
| Grade 8. Rate of $\$ 2,300$ | 62 | 2,000 |  | 1,992 |  | 1,956 |
| Grade 6. Rate of \$1, | ${ }^{90} 137$ | 1,800 1,620 |  | 1,786 | 11184 |  |
| Grade 5. Rate of \$1,620 | 106 | 1, 440 | 116.7 | 1,440 | 212.2 | 1,430 |
|  | 27 | 1,260 |  | 1,250 |  | 1,266 |
| Grade <br> Clerical, administrative, and fiscal service:  1,080 8.1 1,080 22 1,112 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 1 | 6, 400 |  | 6,400 |  |  |
|  |  |  |  | 5,800 |  |  |
| Chairmani or property co Supervisor- Assistant auditor-...... | 1 | 6,000 |  |  |  |  |
| Assistant to general manager--- |  | 6,400 |  | 6,400 |  |  |
| Grade 12. Range ${ }_{\text {Supervising auditor.......... }}$ |  |  |  |  |  |  |
| Director of purchase mand supply -...-....- |  | 5,200 |  | 5,200 |  |  |
| Chief, field audit division. Administrative officer. |  |  |  | 5,200 |  |  |
|  | 1 | 5,200 |  | 5,200 |  |  |
|  |  |  |  |  |  |  |
|  | 3 | 4, 131 |  | 4,278 |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ :Assistant director-......- |  |  |  |  |  |  |
|  |  |  |  | 4,000 |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  | 4,000 |  |  |  |  |
| Accountant and auditor. |  | 3,313 |  | 3,313 |  |  |
|  | 2 | 3,250 |  | 3,250 |  |  |
| Administratio |  | 3,600 |  |  |  |  |
| Examiner |  | 3,800 3,400 | 3.2 1.3 | 3,784 <br> 3,493 |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : <br> Associate accountant and auditor |  | 3,400 |  |  |  |  |
|  |  | 3,400 |  | 3,400 |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Purchasins clerk | 1 | 00 |  |  |  |  |
| Assistant accountant and | 22 | 2,904 |  | 2,887 |  |  |
| Grade 6. Range \$2,300 to \$2, |  | 3,200 2,467 |  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 2,212 |  | 2,208 |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 1,935 |  | 1,947 |  |  |
| Grade 3. Range \$1,620 to |  | 1,667 1,460 |  | 1,674 <br> 1,469 |  |  |
|  |  | 1,310 |  |  |  |  |
| Custodial serrice: |  |  |  |  |  |  |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ <br> Grade 4. Range $\$ 1,320$ to $\$ 1,680$ <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ <br> Grade 2. Ranse $\$ 1,080$ to $\$ 1,380$ |  | 1,800 |  |  |  |  |
|  | 2 | 1,380 |  |  |  |  |
|  | 1 | 1,200 |  |  |  |  |
|  |  | 420 |  |  |  |  |
| Total permanent, departmental |  |  | $\begin{aligned} & 959.7 \\ & 2,250,450 \end{aligned}$ |  | $\longdiv { \begin{array} { \| c }  { 1 , 0 8 0 . 4 } \\ { 2 , 4 2 9 , 9 8 1 } \end{array} }$ |  |
|  |  | $085,320$ |  |  |  |  |
| personal services, field |  |  |  |  |  |  |
| Executive order grades: <br> Grade 18 Rate of $\$ 8,000$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | 8 | 8,000 |  |  |  |  |
| Grade 17. Rate of $\$ 66800$ : |  |  |  |  | $\begin{array}{ll} 4.2 & 6,547 \\ 1.5 & 6,461 \end{array}$ |  |
| Member, regional property management board |  |  |  |  |  |  |
|  | $5 \quad 6,800$ |  | $5 \quad 6,500$ |  |  |  |
|  |  |  |  |  | 0.6 6,038 |  |
| Grade 16. Rate of $\$ 6,000$ : |  |  |  |  | 29.3 5,836 |  |
| Assistant manager Supervisor....- | $1{ }^{-1000}$ |  | 1.8 <br> 1 <br> 5,700 |  |  |  |
| State couns |  |  |  | 5,566 |  |  |
|  |  |  |  |  |  |  |
| Regional accounta |  |  |  |  |  | 4,900 | 7.5 | 5,012 |
|  | 6 | 5, 200 |  | 5,083 | 14.1 |  |
| State manager | 1 | 5, 200 |  | 4,600 |  | 4,952 |
| Regional treasur | 2 | 5, 200 |  |  |  |  |
| Apprasier- |  |  |  | 5,000 4,867 |  |  |
|  | 2 | 5,200 |  | 4, 609 |  | 4,994 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Home Owners' Loan Corporation-Con. personal services, field-continued |  |  |  |
| Executive order grades-Continued. Grade 14. Rate of $\$ 4,500$ : | Man- Av. <br> years salary | Man- Av. <br> years salary | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |
| Regional treasurer |  |  | 7.6 \$1,482 |
| Manager --..-- | 1.5 \$1,500 | 1.1 \$4,463 | 12.9 4,780 |
| Senior attorney | 4,500 | $\begin{array}{ll}9 & 4,444 \\ 1.1 \\ 4 \\ \text { 4,500 }\end{array}$ | $\begin{array}{ll}5.7 & 4,278 \\ 13.2 & 4.268\end{array}$ |
| Supervisor | $3 \times 400$ | 6. 64,267 | ${ }_{40.1}^{13.2} 4.273$ |
| Appraiser |  | 2 4,425 | 8.4 4,422 |
| Assistant col |  |  | $\begin{array}{lll}1.1 & 4,340 \\ 8 & 4,768\end{array}$ |
| Grade 13. Rate of 84,000 : |  |  |  |
| Assistant appraiser | $1.54,000$ | $1.44,000$ | $17.73,825$ |
| Supervisor | 4,000 | $21.93,878$ | $86.4 \quad 3,810$ |
| Manager. | 4,000 | 13 3,800 | $4.6 \quad 4,346$ |
| Attorney- - | 21 4,000 | 24 3,933 | 17.1 3,821 <br> 4.4  |
| Assistant reg | 4,000 | 3,800 |  |
| Assistant counsel | 4,000 | 4,000 | 3.9 9 4, 38 |
|  |  |  |  |
| Assistant regional accou | 3,600 | $0.13,300$ | 1.3 3,349 |
| Senior examiner |  | $0.63,333$ | 10.5 3,015 |
| Manager. |  |  | 0.5 3,672 |
| Appraiser--- |  |  | 6.3 3,638 <br> 681  |
| Supervisor. | $8.53,600$ | 17.73-365 | $\begin{array}{lll}47.2 & 3,343\end{array}$ |
| Service representative | 13 3,600 | 1.43 3,429 | 3, 523 |
| Grade 11. Rate of \$3,200: ${ }^{\text {a }}$ - |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Associate attorney | ${ }_{7}^{3} \quad 3,200$ | 3. 63.145 | ${ }^{45.6} 31,120$ |
|  | $7 \quad 3,200$ | $7 \quad 3,200$ | 29.7 3 3,467 |
| Aeconditioning assistant |  |  | 3. 23,060 |
|  | 10.3 3, 200 | 13.2 3, 162 | 24.5 <br> 182.029 <br> 1829 |
| Assistant supervisor | 13,200 | 3.13 3,097 | $\begin{array}{ll}182.2 & 2,962\end{array}$ |
| Grade 10. Rate of $\$ 2,900$Grade 9 . Rate of $\$ 2,600$. | $4.52,900$ | $12.42,767$ | $151 \quad 2,719$ |
|  | $42.52,600$ | $59.92,563$ | $701.62,515$ |
| Grade 8. Rate of $\$ 2,300$ | $9 \quad 2,300$ | 11.72,264 | 92.6 2, 230 |
|  | $20 \quad 2,000$ | $21.61,996$ | 187.2 1,965 |
| Grade 6. Rate of \$1,800 | $40.51,800$ | $48.51,747$ | 385. 31,708 |
| Grade 5. Rate of $\$ 1,640$ | 105 1,620 | $124.81,608$ | $873.71,500$ |
|  | 59 1, 440 | 94. 11 1, 421 | 1,550.5 1, 363 |
| Grade 4. Rate of $\$ 1,440$ | 12 1, 260 | 2311,255 | $391.71,240$ |
| Grade 2. Rate of $\$ 1,080$ | 2 1,080 | 2 1,080 | ${ }_{66} 6.71,212$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Supervisor. | 3,600 | 3,525 |  |
| Statistician_... 8260 to $\$ 3,200$ : | 3,300 | 3,300 |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Reconditioning assistant | $8 \quad 2,940$ | $12.92,893$ |  |
| Grade 7. Range \$2,300 to \$2,900-....--- | 1 2,400 | $12 \quad 2,417$ |  |
|  |  |  |  |
| lerical, administrative, and fiscal service: Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Assistant manayer |  |  |  |
|  |  |  |  |
| Regional accountant |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
|  |  |  |  |
| Regional |  |  |  |
|  | $10 \quad 4.430$ | 13. 5 4, 437 |  |
| Snpervisor | $\begin{array}{ll}9 & 4,177\end{array}$ | 12.4 4, 258 |  |
|  |  |  |  |
|  |  |  |  |
|  | 3,800 | 13,800 |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : $-\cdots \cdots \cdots-10$ |  |  |  |
|  |  |  |  |
| Service representative | $0.93,800$ | $0.93,755$ |  |
| Administrative assistan | ${ }^{25} 383320$ | 27.6 3, 330 |  |
|  | $2 \begin{array}{ll}2 & 3,200\end{array}$ | $2{ }^{2} 3,200$ |  |
| Assistant supervisor. | 50 | 57.2 3,457 |  |
| Casbier | 15 | $26.43,242$ |  |
|  | $2{ }^{2} 3,300$ | 183,300 |  |
| Loan service analyst..-.................-- | $\begin{array}{ll}34 & 3,441 \\ 2 & 350\end{array}$ | $\begin{array}{ll}38 & 3,438 \\ 3 & 3,43\end{array}$ |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500 ; \cdots \cdots \cdots \cdots{ }^{\text {A }}$ |  |  |  |
|  |  |  |  |
|  | Examiner |  |  |  |
|  |  |  |  |  |
| Service representative | ${ }_{6}^{0.8} 83,300$ | $0.83,500$ 6 |  |
|  |  |  |  |
| Appraiser.-.-.------ |  | $32.62,975$ |  |
|  | 96.9 2,761 | 112.2 2,782 |  |
|  |  | $1 \quad 2,600$ |  |
| Personnel assistant.................... | $1{ }^{2}, 700$ | $1{ }^{1} 2,600$ |  |
|  | 21.32,799 | 27. ${ }^{3} 21,823$ |  |
|  | 3  <br> 8  <br> 82 2,766 <br> 3 3026 | 3. 12,761 |  |
| Juniorvisor--.-........-.-....... | 82  <br> 8 3,775 |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900-\cdots-\cdots-\cdots-\cdots$ | $163 \quad 2,560$ | 217.7 2,566 |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots .$. | $76 \quad 2,181$ | $81.52,183$ |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots . . . . . . . . . . . . . . . . . . . . . ~$ | 14711,919 | 1581,915 |  |
|  | 519.8 1,66 | $564.61,66$ |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Home Owners' Loan Corporation-Con. |  |  |  |
|  | Man- | Man | Man- Av. |
| Clerical, administrative, and fiscal serviceContinued. | years salary | years salary | years salary |
| Grade 2. Range \$1,440 to \$1,800 | \$23.5 \$1,460 | 1,011.5 \$1, 459 |  |
| Grade 1. Range \$1,260 to \$1,620 $\ldots \ldots \ldots \ldots \ldots$Custodial service: |  |  |  |
|  |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 10 1,248 | $10 \quad 1,248$ |  |
| Grade 2. Range \$1,080 to \$1,380 | 37 1,080 | 371,080 |  |
| Legislative changes in salary ranges | 5,160 | 4,730 |  |
| Total permanent, field | 2, 959.1 | 3, 622.5 | 5,224 |
| Deduct delay in filling new positions. <br> Net permanent, field | 6, 087, 981 | 7, 460,461 | $\$ 10,384,162$ 47,670 |
|  | 6, 087, 981 | 7,460, 461 | 10, 336, 492 |
| 01 Personal services (net) | 8, 173,301 | 9,710,911 | 12, 766, 473 |
| 02 Travel | 550,000 | 600.000 | 695, 538 |
| 03 Transportation of things | 18,000 | 20,000 | 55, 627 |
| 04 Communication services. | 128, 250 | 135, 000 | 141, 380 |
| 05 Rents and utility services | 812, 250 | 855, 000 | 1,005,537 |
| 06 Printing and binding | 71, 250 | 75, 000 | 8, 466 |
| 07 Other contractual services | 467, 694 | 544, 270 | 495, 713 |
| 08 Supplies and materials | 80,750 | 85, 000 | 181, 476 |
| 09 Equipment | 25,000 | 50, 000 | 2, 699 |
| Total other obligation | 2, 153, 194 | 2, 364, 270 | 2, 586, 436 |
| Grand total obligat | 10,326, 495 | 12, 075, 181 | 15, 352, 909 |
| Advances from- <br> "Federal Home Loan Bank System" <br> "Federal Savings and Loan Insurance Corporation" | -216,822 |  |  |
|  | -125, 458 |  |  |
| Transferred to- <br> "Salaries and expenses, Office of the Treasurer of the United States" |  |  |  |
|  | +21,385 | +42, 125 | +53, 700 |
| "Printing and binding, Office of the Treasurer of the United States" | +400 | +775 | +800 |
| "Administrative expenses, office of Administrator, National Housing Agency"- | +84, 000 | +61,117 | +44,200 |
| "Miscellaneous researches, transferred funds, National Bureau of Standards". |  |  | +50,000 |
| Net total obligations | 10,090,000 | 12, 179, 198 | 15, 501, 609 |
| Estimated savings and unobligated balance- |  | 1,320, 802 | 3, 898, 391 |
| Total, Home Owners' Loan Corporation. $\qquad$ | 10,090,000 | 13,500,000 | 19, 400, 000 |
| Consolidated Schedule |  |  |  |
| fersonal gervices, departmental |  |  |  |
| Total personal services, departmental....... | $\begin{aligned} & 1,038 \\ & 2,641,210 \end{aligned}$ | $\begin{aligned} & 1,138.1 \\ & 2,868,462 \end{aligned}$ | $\begin{aligned} & 1,283.9 \\ & 3,071,540 \end{aligned}$ |
| Total personal services, fleld.-................- | 3,233.1 | 3, 878. 1 | 5,498 |
| Deduct delay in filling new positions.-....- | 6,819,501 | 8, 128,035 | $\begin{array}{r} 11,043,862 \\ 47,670 \\ \hline \end{array}$ |
| Net personal services, field | 6,818,501 | 8, 128, 035 | 10,996, 192 |
| 01 Personal services (net) | 9,460,711 | 10, 996,497 | 14, 067, 732 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. | 867, 890 | 820,000 | 909, 373 |
| 03 Transportation of things | 19,590 | 21,000 | 56, 537 |
| 04 Communication services | 150, 421 | 148,385 | 153, 607 |
| 05 Rents and utility services. | 908, 277 | 885, 000 | 1,034, 579 |
| 06 Printing and hinding. | 92, 500 | 94, 265 | 27. 246 |
| 07 Other contractual services | 971, 517 | 721, 141 | 671,360 |
| 08 Supplies and materials | 97,739 | 97,043 | 194, 636 |
| 09 Equipment. | 29, 100 | 55, 286 | 11. 080 |
| Total other obligation | 3, 077, 034 | 2, 842, 120 | 3,058, 418 |
| Grand total obligations | 12,537, 745 | 13, 838, 617 | 17, 126, 150 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Home Owners' Loan Corporation-Con. Consolidated Schedulb-Continued Advances | -\$342,280 |  |  |
| Transferred to- <br> 'Salaries and expenses, office of the <br> Treasurer of the United States" | +21, 385 | +\$43,075 | +\$57,080 |
| "Printing and binding, Office of the Treasurer of the United States" | +400 | +825 | +850 |
| "Administrative expenses, office of Administrator, National Housing Agency" Miscellaneous researches, transferred funds, National Bureau of Standards" | +105,000 | +70,000 | $+48,580$ $+50,000$ |
| Net total obligations. <br> Unobligated balance of authorization | 12,322, 250 | $\begin{array}{r} 13,952,517 \\ 1,322,483 \end{array}$ | $\begin{aligned} & 17,282,660 \\ & 4,007.214 \end{aligned}$ |
| Payable from funds of the corporations...--- | -12, 322,250 | $-13,900,000$ | -19, 780, 874 |
| Total estimate or appropriation |  | 1,375, 000 | 1,500,000 |
| By Prosects or Functions |  |  |  |
| 1. Home Owners' Loan Corporation........ | \$10, 326, 495 | \$12, 075, 181 | \$15, 352, 909 |
| 2. Federal Eiome Loan Bank System_....... | 1,684, 740 | 1,366, 836 | 1,449, 268 |
| Corporation --------------------------- | 526,510 | 396, 500 | 323,973 |
| Grand total obligations.------------ | 12, 537, 745 | 13, 838,617 | 17, 126, 150 |
| Advances. | -342, 280 |  |  |
| detail) | +126,785 | +113,900 | +156,510 |
| Net total obligations. | 12,322, 250 | 13,952,517 | 17,282, 660 |
| Unobligated balance of authorization |  | 1,322, 483 | 4, 007, 214 |
| Payable from funds of the corporations. | -12,322, 250 | $-13,900,000$ | $-19,789,874$ |
| Total estimate or appropriation...---- |  | 1,375, 000 | 1,500,000 |

## Expenses of Liquidation, United States Housing Corporation-

[Not to exceed $\$ 173,000$ of the special account "United States Housing Corporation" on deposit with the Treasurer of the United States is hereby made available for necessary expenses for the fiscal years 1942 and 1943 in winding up the affairs and effecting the dissolution of any corporation organized in pursuance of authority contained in the Act of May 16, 1918 ( 40 Stat. 550 ), and any amendments thereof, to be expendable, in the same manner and to the same extent as provided in the first and third sentences of subsection ( $j$ ) of section 4 of the Home Owners' Loan Act of 1933 (12 U. S. C. 1463 (j)), by the Federal Home Loan Bank Administration or by such persons, agencies, and corporations as it may designate: Provided, That $\$ 75,000$ of said amount shall be available only for alteration, repair, and improvement of real or personal property] (56 Stat. 594).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) |  | \$15, 900 | \$1,600 |
| Other obligations....----- |  | 155, 124 | 376 |
| Grand total obligations. |  | 171, 024 | 1,976 |
| 1942 balance available in 1943 .-.----. |  | -171,024 | +171,024 |
| Payable from funds of the corporation |  |  | -173, 000 |
| Total estimate or appropriation. |  |  | ------------ |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30 , 1944 , as required by 5 U. S. C. 78
FEDERAL HOME LOAN BANK ADMINISTRATION (HOME OWNERS' LOAN CORPORATION)

| Appropriation | For purchase |  |  |  |  | $\begin{gathered} \text { Old } \\ \text { vehicles } \\ \text { still to } \\ \text { be used } \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance, } \\ \text { repair, and } \\ \text { operation, } \\ \text { all cars } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Administrative expenses, Federal Home Loan Bank Administration. | 1 | \$1,500 | 1 | \$100 | \$1,400 | 1 | \$600 | New car to be used by Commissioner in course of his official duties; old car to be used by mail and messenger section for pick-up and deliveries between all governmental agencies. |

## FEDERAL HOME LOAN BANK [BOARD] ADMINISTRA-

 TION-ContinuedWar Housing, Home Owners' Loan Corporation-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) Other abligations | $\$ 337,500$ | $\$ 1.350,000$ $60,450,000$ |  |
| Grand total obligations | 15, 450, 000 | 61, 800, 000 |  |
| Received by transfer from "War Housing, National Housing Agency, Office of the Administrator" | -15, 450,000 | $-61,800,000$ |  |
| Total estimate or appropriation. |  |  |  |
| Emergency Fund for the President, National Defense (Allotment to National Housing Agency, Home Owners' Loan Corporation)- |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (temporary employees, field) |  | \$633,300 | \$36,700 |
| Allotted from "Emergency fund for the President, national defense" |  |  | re, $-100,000$ |
| Total estimate or appropriation....... |  |  |  |

## FEDERAL HOUSING ADMINISTRATION

## Administrative Expenses, Federal Housing Administration-

[Administrative] Salaries and expenses: Not to exceed [ $\$ 14,621,499] \$ 10,285,560$ of the various funds of the Federal Housing Administration, as follows, (1) the mutual mortgage insurance fund, (2) the housing insurance fund, (3) the account in the Treasury comprised of funds derived from premiums collected under authority of section 2 (f) title I of the National Housing Act as amended (12 U.S. C. 1701), and (4) the [defense] war housing insurance fund shall be available for expenditure, in accordance with the provisions of said Act for the administrative expenses of the Federal Housing Administration, including: Personal services in the District of Columbia and elsewhere; not to exceed [ $\$ 854,998]$ $\$ 641,320$ for travel expenses, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended ( 5 U.S. C. 821-833), but there may be allowed, in addition to mileage at a rate not to exceed 4 cents per mile for travel by motor vehicle, reimbursement for the actual cost of ferry fares and bridge, road, and tunnel tolls, and employees engaged in the inspection of property may be paid an allowance not to exceed 4 cents per mile for all travel performed in privately owned automobiles within the limits of their official posts of duty when such travel is performed in connection with such inspection; printing and binding; lawbooks, books of reference, and not to exceed $\$ 1,500$ for periodicals and newspapers; not to exceed $\$ 1,500$ for contract actuarial services; procurement of supplies, equipment, and services; maintenance, repair, and operation of two motor-propelled passenger-carrying vehicles, to be used only for official purposes; payment, when specifically authorized by the [Administrator] Commissioner, of actual transportation and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence [and other expenses] to persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Administration; not to exceed $\$ 2,000$ for expenses of attendance, when specifically authorized by the [Administrator] Commissioner, at meetings concerned with the work of the Administration; [typewriters, adding machines, and other labor-saving devices, including their repair and exchange;] and rent in the District of Columbia [; transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder; and all other necessary administrative expenses ]: Provided, That all necessary expenses of the Administration (including services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, protection, completion, operation, maintenance, improvement, or disposition of real or personal property of the Administration acquired under authority of titles I, II, and VI of said National Housing Act, shall be considered as nonadministrative expenses for the purposes hereof: Provided further, That, except [for the limitations in amounts hereinbefore specified and the restrictions in respect to travel expenses] as herein otherwise provided, the administrative expenses and other obligations, including nonadministrative expenses, of the Administration shall be incurred, al-
lowed, and paid in accordance with the provisions of said Act of June 27, 1934, as amended (12 U. S. C. 1701): Provided further, That not exceeding [ $\$ 90,000] \$ 84,580$ of the sum herein authorized shall be expended in the District of Columbia for purposes of the Public Relations and Education Division (56 Stat. 401-402).



FEDERAL HOUSING ADMINISTRATION-Continued Administrative Expenses, Federal Housing Administration-Continued.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Allotted from-Continued. <br> 'Housing insurance fund, Federal Hous- <br> ing Administration, revolving fund" <br> "War housing insurance fund" | $\begin{array}{r} -\$ 425,000 \\ -4,703,968 \end{array}$ | $\begin{array}{r} -\$ 285,939 \\ -6,802,530 \end{array}$ | $\begin{array}{r} -\$ 600,000 \\ -1,744,080 \end{array}$ |
| Total estimate or appropriation....... |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Commissioncr's office. <br> 2. Deputy commissioner, research and analytical studies | \$24, 020 | \$25, 265 | \$29,352 |
|  | 74,810 | 87,455 | 69,568 |
| 3. Executive secretary and correspondence | 27, 040 | 32,905 | 30, 934 |
|  | 172,640 46,450 | 192,380 48,575 | 197,455 63,860 |
| 6. Personnel division | 123, 455 | 129,410 | 139, 039 |
| 7. Executive assistant and budget officer Washington office management division. | 94, 255 | 108,638 | 181,719 |
|  | 637, 570 | 703,628 | 685, 187 |
|  | 990, 390 | 1, 153,950 | 037, 350 |
| 9. Research and statistics division | 131, 610 | 194, 895 | 199, 037 |
| 10. Title I division. <br> Education division | 245.850 | 274, ${ }^{2} 500$ | 250, 982 |
| 11. Mutual mortgage insurance division --.- | 38,130 242,450 | 46,560 27989 | 60,940 |
|  | 295, 430 | 380.175 | 267, 615 |
| 12. Underwriting division......-.-.....-.-.-.-- | 85, 611 | 118, 380 | 110, 496 |
| 14. Land planning division | 25,985 | 30,705 | 31,569 |
| 15. Rental housing divis | 117, 205 | 134,010 | 197, 777 |
|  | 280, 000 | 280, 000 | 285,751 |
| 17. Rient , insuring onfices. | 6, 312,940 | 8,548, 970 | 9, 339,164 |
| 18. Field market analysts |  |  |  |
|  | 85, 270 | 93,040 | 101, 216 |
| 20. Field pnblic relations | 37,600 | 38, 250 | 34, 014 |
|  |  | 90, 975 | 118, 996 |
|  |  |  | 75, 203 |
|  | 25,000 | 25,000 | 40,391 |
| Grand total obligations <br> Reimbursements for services performed | 10, 113,711 | 13,017, 106 | 13, 893, 254 |
|  | 1,960 | 39, 348 | 585, 416 |
| Transforred to (see objects schedule for detail) $\qquad$ | +213,809 | +193,932 | +167,004 |
| Net total obligations <br> Unobligated balance of authorization | 10.285, 560 | 12, 571, 690 | 13,474, 842 |
|  |  |  |  |
| Total authorization <br> Allotted from (see objects schedule for detail) | 10, 285, 560 | 14, 621, 499 | 14, 754, 453 |
|  | -10, 285, 560 | -14, 621, 499 | -14, 754, 453 |
| Total estimate or appropriation.-.- |  |  |  |

Renopation and Modernization Insurance, Federal Housing Administration Renovation and Modernization Insurance, Title I, Premiums, Federal Housing Administration-
Payment of losses: Not to exceed [ $\$ 4,000,000] \$ 3,000,000$ of the funds of the Reconstruction Finance Corporation, advanced or to be advanced to the Federal Housing Administration under authority of the National Housing Act of June 27, 1934, as amended (12 U. S. C. 1701), and not to exceed $[\$ 4,000,000] \$ 2,000,000$ of the funds (after allowance for administrative expenses as authorized under the heading, Administrative expenses, Federal Housing Administration) in the account in the Treasury comprised of premiums collected under authority of section 2 (f), title I, of said Act, shall be available for the payment of losses under insurance granted under section 2 and section 6, title I, of said Act ( 56 Stat. 402).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Expenditures: Payment of losses under |  |  |  |
| insurance granted under sec. 2 and sec. 6 , |  |  |  |
| Title I, National Housing Act...... | \$5, 000, 000 | \$8,000, 000 | $\begin{array}{r} \$ 7,182,234 \\ 2.227 .766 \end{array}$ |
| Allotted from- |  |  |  |
| Reconstruction Finance Corporation.. | -3,000,000 | -4,000,000 | -7,000, 000 |
| "Title I, insurance, Federal Housing | -2,000, 000 | -4,000, 000 | -2,410,000 |
| Total estimate or appropriation |  |  |  |

Trust accounts:

## Unearned Collections, Title I, National Housing Act, as Amended-

Represents funds collected by the Federal Housing Administration in error or in excess of amounts due; available for the refunding thereof ( 48 Stat. 1232).
Estimate 1944, \$7,500
Appropriated 1943, \$4,500
Revised 1943, $\$ 7,192$

| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities | \$8,000 | \$8, 000 | $\begin{array}{r}\$ 7,436 \\ -4,244 \\ \hline-3\end{array}$ | 13 Refunds, awards, and indemnities. | \$3, 082 | $\$ 3,800$ $-2,182$ | $\begin{array}{r}\text { \$ } \\ + \text { \$582 } \\ \hline 182\end{array}$ |
| 1942 funds available in in 1943.- |  | -3, 808 | + $+3,808$ | 1943 funds available in 1944 -- |  | +2, ${ }^{-2,52}$ |  |
| 1943 funds available in 1944 - | $-3,000$ | $+3,000$ |  | 1944 funds available in 1945. | +2,500 |  |  |
| 1944 funds available in 1945 | +2,500 |  |  | Total estimate or appropriation_ | 3,000 | 4,200 | 2,764 |
| Total estimate or appropriation. | 7,500 | 7,192 | 7,000 |  |  |  |  |

Expenses on Real Properties Acquired Under Insurance Granted Prior to July 1, 1939, Title I, National Housing Act-

Represents funds collected by the Federal Housing Administration for the payment of taxes, hazard insurance, etc., on real properties acquired and subsequently sold under Title $I$ of the National Housing Act.
Estimate 1944, \$3,000
Appropriated 1943, \$4,200

Total, Federal Housipg Administration, trust accounts:

Estimate 1944, \$10,500
Appropriated 1943, \$8,700
Revised 1943, \$11,392

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30,1944 , as required by 5 U.S. C. 78
FEDERAL HOUSING ADMINISTRATION

|  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Appropriation |

## [UNITED STATES] FEDERAL PUBLIC HOUSING AUTHORITY

## Administrative Expenses, Federal Public Housing Authority-

Salaries and expenses: [Not to exceed $\$ 4,277,132$ of the funds of the United States Housing Authority, established by the United States Housing Act of 1937, as amended (42 U. S. C. 1401) shall be available for all necessary administrative expenses of the Authority in carrying out the provisions of said Act, including personal services and rent in the District of Columbia and elsewhere; traveling expenses not to exceed $\$ 243,993$; transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder; printing and binding; reproducing, photographing, and labor-saving devices and office appliances: Provided, That of the funds made available under this paragraph the amount used by the Authority for personal services in connection with tenant selection and community relations activities shall not exceed $\$ 120,000$ : Provided further, That no part of the funds made available under this paragraph shall be used for informational service functions: Provided further, That all necessary expenses of providing construction advisers and their staffs at the sites of non-Federal projects, and of paying the accrued annual leave of such construction advisers and their staffs (including annual leave accrued prior to the enactment of this Act), in connection with the construction of such non-Federal projects by public housing agencies with the aid of the Authority, shall be reimbursed or paid by such agencies, and expenditures by the Authority from such receipts shall be considered nonadministrative expenses, and so much of all such receipts (including such receipts prior to the enactment of this Act) as is necessary to accomplish the purposes of this proviso, shall be immediately and continuously available until June 30, 1944] In addition to the amounts available (which shall be transferred to this authorization) for the payment of the administrative expenses of the Federal Public Housing Authority in carrying out the provisions of section 201 of the Act of September 9, 1940 (54 Stat. 872), the Act of October 14, 1940, as amended (42 U. S. C. 1521), and the Acts of March 1, 1941 (55 Stat. 14), May 24, 1941 (55 Stat. 197) and December 17, 1941 (55 Stat. 810) relating to war housing, including temporary shelter, and in carrying out the provisions of sections 3 of the Acts of June 29, 1936 ( 40 U. S. C. 423 and 493), relating, respectively, lo the operation and maintenance of the projects transferred pursuant to Executive Order No. 7792 of October 27, 1937, and of the projects transferred pursuant to paragraphs 1 (g) and 6 of Executive Order No. 9070 of February 24, 1942, not to exceed $\$ 9,500,000$ of the funds of

478000—49—— 14
said Authority derived from its operations under the Act of September 1, 1937, as amended (42 U. S. C. 1401), shall be available for all necessary administrative expenses of said Authority, including personal services and rent in the District of Columbia; maintenance, repair, and operation of motor-propelled passenger-carrying vehicles; employment of persons or organizations, by contract or otherwise, for legal or other special services, without regard to section 3709 of the Revised Statutes and the Classification Act of 1988, as amended; payment, when specifically authorized by the Commissioner, of (1) the actual transportation and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence to persons serving, while away from their homes and without other compensation from the United States, in an advisory capacity to the Authority and (2) expenses of attendance at meetings or conventions concerned with the work of the Authority; printing and binding; purchase of law books, books of reference and periodicals; and photographing equipment (56 Stat. 410-411).

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |  |
| Personal services, departmental | Man- Av. years salary | Man- Av. years salary | Manyears | Av. salary |
| Statutory: Commissioner | 1 \$10,000 | 1 \$10,000 | 1 | \$10, 000 |
| Professional service: |  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : General eounsel | 18,000 | 18,000 |  |  |
| Assistant commissioner for development | 18,000 | 18,000 | 1 | 8,000 |
| Assistant commissioner for management | 18,000 | 18,000 | 1 | 8,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : General counsel |  |  | 1 |  |
| Assistant general counsel | $3^{--9,917}$ | 2. 86,946 | 2 | 7,125 |
| Special assistant for development......-- | 3 6, 500 | 2.6 6,500 |  |  |
| Deputy assistant commissioner for management | 16,500 | 0.8 6,500 |  |  |
|  |  |  | 1 | 6,500 |
| Chief economist | 17,500 | 17,500 | 1 | 7,500 |
| Chicf of office | 1 6,500 | 1 6,500 | 1 | 6,500 |
| Director of division. | 6 6,916 | 5.76,938 | 3 | 7,000 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Chinf of section | 5 5,600 | 4.45,668 | 1 | 6, 200 |
| Assistant director of division | $3 \quad 5,866$ | $2.65,907$ | 2 | 6,000 |
| Director of division. |  |  | 1 | 6,400 |
| Principal architect | 3 5, 800 | 3.55 .800 | 2 | 5. 700 |
| Principal architectural engineor | $1.6,200$ | 1 6, 200 | 1 | 6, 200 |
| Principal attorney | $8.55,717$ | $11.25,701$ | 10 | 5,780 |
| Associate chief economist | 15,600 | 15,600 | 1 | 5,600 |




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## EUNITED STATES] FEDERAL PUBLIC HOUSING AUTHORITY-Continued <br> Administrative Expenses, Federal Public Housing Authority-Continued.

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estima | te,1944 | Estimate,1943 | Actual, 1942 |  |
| L services, field--continued |  |  |  |  |  |
|  |  |  |  |  |  |
| Associate land appraiser---...--.-. |  |  |  | 1 | \$3. 200 |
| Associate arch ${ }^{\text {tect. }}$ |  |  | 5. 5 \$3,200 | 4 | 3,200 |
| A ssociate site planning architect |  |  | 3. 73.200 | 7 | 3. 214 |
| Associatc construction cost analyst Associate mechanical engineer |  | \$3,200 | $6.73,200$ | 4 | 3,250 |
| Associate mechanical engineer. Associate architectural engineer. |  |  | $6.83,200$ | 3 | 3. 200 |
| Associate architectural engineer <br> Associate civil engineer |  |  | 1.73, 200 | 1 | 3,200 |
| Associate electrical engineer |  |  | 5. 8 3, 200 | 1 | 3. 200 |
| Associate construction engineer |  |  | $3.23,200$ | 8 | 3,263 |
| Associate landscape architect | 1 | 3. 200 | $0.83,200$ | 2 | 3, 200 |
| Associate housing management adviser Associatc buildings maintenance engi- |  | 3,200 | 34.3 3,200 | 17 | 3,200 |
| neer-- |  | 3. 200 | 0.83 .200 |  |  |
| Associate leasing and occupancy adviser |  | 3,210 | 26. 9 3,211 | 11 | 3,218 |
| Associate project services adviser |  | 3, 200 | 18.5 3, 200 | 8 | 3,200 |
| Associate tax and rental analyst |  | 3,200 | $1.53,200$ |  |  |
| Grade 2. Range \$2.600 to \$3,200: |  |  |  |  |  |
| Assistant attorney. Assistant statistician |  | 2,600 2,600 | $14.42,600$ 0.8 2,600 | 7 | 2,600 |
| Assistant project planner |  | 2,600 | 39.12 .600 | 10 | 2,600 |
| Assistant land appraiser |  |  | $0.52,700$ |  | 2, 700 |
| Assistant construction engineer |  |  | $1.52,600$ | 5 | 2,600 |
| Assistant civil engineer |  |  |  | 1 | 2,600 |
| Assistant housing management adviser Assistant leasing and oecupancy ad- |  | 2,600 | 33. 72,600 | 4 | 2,600 |
| viser |  | 2, 600 | 11. 62 2,600 | 5 | 2,620 |
| Assistant project services adviser |  | 2,600 | 5.8 2, 600 | 1 | 2,600 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$-.......- |  | 2,000 | $32.12,090$ | 17 | 2,000 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Assistant regional director for adminis- |  |  |  |  |  |
| Grade 13. Range \$5,600 to \$6,400: |  |  |  |  |  |
| Assistant regional director for adminis- <br> tration 2 5,600 $1.85,600$ 1 5,600 |  |  |  |  |  |
| Grade 12. Range $\$ 1,600$ to $\$ 5,400$ : |  |  |  |  |  |
| Assistant to the director-. | 5 | 4,640 | $4.54,644$ | 3 | 4,667 |
| Regional budget and planning | 8 | 4,775 | 6. 9 4,774 |  |  |
| Regional accountant |  | 4,680 | $9.64,667$ | 2 | 4,600 |
| Regional personnel officer | 8 | 4,625 | 7.8 4,623 |  |  |
| Chief of office service | 2 | 4,600 | $1.74,600$ |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : $\quad 10,600$ |  |  |  |  |  |
|  |  |  |  |  |  |
| Executive assistant --.......-. | 3 | 3,933 | 2.63 3, 954 | 1 | 4,200 |
| Senior budget and planning | 2 | 3,800 | 1. 3 3,800 |  |  |
| Senior budget examiner | 2 | 3,800 | 1.53 3,800 |  |  |
| Senior administrative analyst |  | 3,800 | 1.63 .800 |  |  |
| Assistant regional accoun | 11 | 3,336 | $10.83,835$ | 1 | 4,000 |
| Principal auditor |  |  |  | 3 | 3,933 |
| Personnel officer | 2 | 3,800 | $1.83,800$ |  |  |
| Chief of offlice servic | 6 | 3,800 | $5.53,800$ | 1 | 3.800 |
| Administrative officer |  | 3,800 | $1{ }^{3} 3,800$ | 1 | 3,800 |
| Racial relations adviser Assistant to the regional director | 5 | 3,800 | $4.23,800$ | 4 | 3,800 |
| Assistant to the regional director Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  | 3,800 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |  |
| Field accountant--.-.-.-- | 35 | 3,500 | 26.93 .500 |  |  |
| Regional insurance adviser | 10 | 3,510 | 8 3,511 |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : 10 3, |  |  |  |  |  |
| Senior administrative assistant Budget examiner |  |  | 1.3 3,200 | 1 | 3,200 |
| Budget examiner. | 8 | 3,200 | $6.43,200$ |  |  |
| Administrative ana | 9 | 3,200 | $6.83,200$ |  |  |
| Fiscal accointant .-... | 1 | 3,200 | 183,200 |  |  |
| Ernployment examiner | 9 | 3. 222 | 7.83 3,222 |  |  |
| Classification technician _---.-.-.------ | 10 | 3.200 | 8 3,200 |  |  |
| Training and personnel relations adviser - | 8 | 3,200 | 5.83 .200 |  |  |
| Chief of office service | 1 | 3,200 | $1.3,200$ | 1 | 3,200 |
| Procurement officer | 6 | 3,200 | $4.83,200$ |  |  |
| Property and supply o |  | 3,200 | $0.883,200$ |  |  |
| Administrative offeer--1.-. Grade 8. Rance $\$ 2,900$ to $\$ 3.500$ : | 1 | 3,600 | 0.83 ,600 |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3.500$ : $\quad 1$1 |  |  |  |  |  |
| Administrative assistant--.-- | 1 | 2.900 | $0.82,900$ |  |  |
| Associate fiscal accountan | 10 | 2,960 | $9.12,966$ |  |  |
| Clief fiscal audit clerk- Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : | 3 | 2,900 | $2.32,900$ |  |  |
| Grade 7. Range \$2,600 to \$3,200: $\quad 3$ 2, 0 |  |  |  |  |  |
| Assistant budget examiner | 7 | 2, 600 | 5. 5 2, 600 |  |  |
| Assistant administrative analyst | 5 | 2.600 | 3.62 .600 |  |  |
| Fiscal accountant | 1 | 2, 600 | 1 2,600 |  |  |
| Head fiscal audit clerk | 6 | 2,667 | 5. 4 2, 667 |  |  |
| Assistant employment examiner | 6 | 2,600 | $5 \quad 2,600$ |  |  |
| Assistant training and personnel rela-- <br> Alllllll |  |  | $5.12,600$ |  |  |
|  |  |  | 1.3 2, 600 |  |  |
| Assistant property and supply officer | 7 | 2,600 | 5. 72,600 | 1 | 2,600 |
| Assistant procurement officer | 7 | 2,600 | $5.82,600$ |  |  |
| Chief, mail and files | 1 | 2,6c0 | 1 2,600 | , | 2, 600 |
| Junior administrative assistan |  |  | $0.82,800$ | 1 | 2,700 |
| Grade 6. Range \$2,300 to \$2,900 | 26 | 2,315 | $23.32,317$ | 2 | 2,300 |
| Grade 5. Range \$2,000 to \$2,600 | 95 | 2,007 | $85.22,008$ | 20 | 2,005 |
| Grade 4. Range \$1,800 to \$2.160 | 207 | 1,804 | 170.9 1, 806 | 34 | 1,807 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,080$ | 464 | 1,620 | $483.11,620$ | 155 | 1, 839 |
| Grade 2. Range \$1,440 to \$1,800 | 328.4 | 1,440 | 330.4 1,443 | 208 | 1,444 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 19 | 1,260 | $17.41,260$ | 15 | 1,260 |
| Custodial service: Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  |  |  |  |  |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 16 | 1,209 1,080 | $\begin{aligned} & 20.3 \\ & 10.3 \\ & 1\end{aligned} 1,208080$ | 10 | 1,208 1,080 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field-continued <br> Legislative changes in salary ranges $\qquad$ Total permanent, field.................. | Man- Av. years salary | Man-Av. years salary | Man. Av. <br> years salary |
|  | \$4, 291 | \$3,361 |  |
|  | $\underset{\substack{2,81.7 \\ 5,827,625}}{ }$ | $\begin{array}{r} 2,493.2 \\ 7,148,379 \\ 71,484 \\ \hline \end{array}$ | $\overline{1,026}$ |
| Deduct delay in filling new positions |  |  |  |
| Net permanent, fleld <br> Additional personal services <br> Per diem employees. | 5,827,625 | 7,076, 895 | $\begin{array}{r} 2,996,419 \\ 580,953 \\ 3,384 \end{array}$ |
|  | 10,000 | 20,000 |  |
| Per diem employees $\qquad$ <br> All personal services, field | 5,837,625 | 7,096, 895 | 3,580, 756 |
| $01$ | 9, 898, 283 | 11, 304, 095 | 7,262, 573 |
| 02 Travel. | 987,06028,865222,746642,82286,500229,249194,44110,957 | 1, 2344,256 | 429,73325,611 |
| 03 Transportation of things. |  |  |  |
| 04 Communication services |  | 316, 677 | 120,378 |
| 05 Rents and utility services |  | 640, 185 | 135,34045,630 |
| 06 Printing and binding.-- |  | 130, 000 |  |
| ${ }^{07}$ Other contractual services. |  | 309,909 207,796 | 473,212 <br> 3500 <br> 108 |
| 09 Equipment --.......... |  | 140,097 | 3517,388 117,609 |
| Total other obligat | 2, 402,640 | 3, 058,425 | 1, 697, 901 |
| Grand total obligatio | 12, 300, 923 | 14, 362, 520 | 8,960, 474 |
| Transferred to- <br> "Miscellancous researches, transferred funds, National Bureau of Standards".- |  |  | +50,000 |
| Treasury Department: <br> "Salaries and expenses, Division of | +3,200 | +3,200 | $+3,200$ |
| Disbursement" <br> "Printing and binding, Division of |  |  |  |
| Disbursement"......- | +77 | +80 |  |
| "Salaries and expenses, Office of the Treasurer of the United States" | +6,675 | +9,050 | +9,050 |
| "Printing and binding, office |  |  |  |
| Treasurer of the United States | +125 | $+150$ | +150 |
| Administrator, National Housing |  |  |  |
| Agency" | $+189,000$$+169,620$ | $+175,000$${ }_{-153,498}$ | $+30,660$$-154,895$ |
| Reimbursement for services performed. |  |  |  |
| Allotted from- ${ }_{\text {"War housing, }}^{\text {a }}$ Federal Public Housing | -2, 180, 380 | -4, 698,802 |  |
| "Authority".-.......---...........- |  |  | $-3,723,578$ |
| War housing in and ncar the District of Columbia, Federal Public Housing Authority" |  | -152, 700 |  |
| "Emergency fund for the President, defense housing, temporary shelter (al- |  | -152,700 | -79,562 |
| lotment to National Housing Agency, Federal Public Housing Authority)" | -880,000 | -1, 495, 000 |  |
| "War housing, Federal Public, Housing | -4,340,000 | $-3,115,000$ | -290, 421 |
| Authority, maintenance, etc.'" |  |  |  |
| Emergency fund for the President, defense housing, temporary shelter (allotment to Federal Public Housing |  |  |  |
| Authority, maintenance, etc.), | -1,120,000 | -805,000 | -255, 325 |
| Emergency fund for the President, na- |  |  |  |
| Federal Public Housing, Authorit | -50,000 | -70,000 |  |
| aintenance, etc.), Navy" |  |  |  |
| United States Housing Authority fund, Federal Public Housing Authority | -260,000 | -260,00a | -223,437 |
| Total administrative expe | 3,500,000 | 3, 800, 000 | 4, 326, 316 |
| Unobligated balance of authorization <br> Payable from collection and sale of obligations | -3, 500,000 | 477, 132 | 43,684 |
|  |  | -4.377, 132 | -4, 370,000 |
| Total estimate or appropriation | --..--.... | -------....--- |  |

War Housing, Federal Public Housing Authorlty-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Obligations |  | \$668, 782, 704 | \$271, 341, 248 |
| Received by transfer from "War housing, Office of the Administrator, National Housing Agency" |  | -533,612, 323 | -417, 114, 389 |
| Allotted to "Administrative expenses, Federal Public Housing Authority" 1942 balance available in 1043 | +\$2,180,380 | $\begin{array}{r} +4,698,802 \\ -142,049,563 \end{array}$ | $\begin{array}{r} +3,723,578 \\ +142,049,563 \end{array}$ |
| 1943 balance a pailable in 1944 | -2, 180, 380 | +2, 180, 380 |  |
| Total estimate or appropriation |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Project administrative expenses: |  |  |  |
| Field supervision and inspection |  | 8, 023,560 | 3,024, 081 |
| Local housing authority ..... |  | 668,630 | 156, 517 |
| Total, project administrative expenses. |  | 20,058, 900 | 5, 014, 833 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 2. Project development expenses: |  |  |  |
|  |  | \$20, 727, 530 | \$6, 536, 714 |
| Dwellings |  | $485,578,083$ $125,702,441$ | $232,936,862$ $24,959,448$ |
| Community facilities |  | 16, 715, 750 | 1, 893, 391 |
| Total, development expenses. |  | 648, 723, 804 | 266,326, 415 |
| Grand total expenses |  | 668, 782, 704 | 271, 341, 248 |
| Received by transfer from "War housing, Office of the Administrator, National Housing Agency' |  | -533, 612, 323 | -417, 114, 389 |
| Allotted to "Administrative expenses, Federal Public Housing Authority". | +\$2,180, 380 | +4, 698,802 | +3,723,578 |
|  | -2, 180, 380 | +2,180, 380 |  |
| 1942 balance available in 1943 |  | -142, 049, 563 | +142,049, 563 |
| Total estimate or appropriation...... |  |  |  |

## War Housing in and Near the Distriet of Columbla, Federal Public Housing Authority-

| By objects |  | Obligations |
| :---: | ---: | ---: | ---: |

Emergency Fund for the President, Dcfense Housing, Temporary Shelter (Allotment to National Housing Agency, Federal Public Housing Authority)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1843 | Actual, 1942 |
|  |  | \$153, 361, 687 | \$110,853, 085 |
| Received by transfer from "Emergency fund for the President, defense housing, temporary shelter (allotment to National Housing Agency)' |  | -27, 896,617 | -238, 772, 717 |
| Allotted to "Administrative expenses, Federal Public Housing Authority". 1943 balance available in 1944 | $+\$ 880,000$ $-880,000$ | $+1,495,000$ +880.000 | $+79,562$ |
| 1942 balance available in 1943 |  | -127, 840, 070 | +127, 840.070 |
| Total estimate or appropriation. |  |  |  |
| By Projects on Functions |  |  |  |
| 1. Project administrative expenses: <br> Plans and specifieations |  | \$1,380, 255 |  |
| Field supervision and inspection |  | \$1, $1,993,702$ | +319,606 |
| Local housing authority.. |  | 1,226, 894 | 45,657 |
| Total, project administrative expenses |  | 4, 600, 851 | 2, 283, 658 |
| 2. Project development expenses: <br> Land acquisition. |  | 7,668, 084 | 3,551,368 |
| Dwelling structures, equipment, and furnishings. |  | 110,420,415 | 88, 218, 863 |
| Utilities and site development .........- |  | 30, 672, 337 | 16,799, 196 |
| Total, project development expenses. |  | 148, 760, 836 | 108, 569, 427 |
| Grand total expenses |  | 153,361, 687 | 110,853, 085 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Received by transfer from "Emergency |  |  |  |
| fund for the President, defense housing, |  |  |  |
| temporary shelter (allotment to National Housing Agency)", |  |  |  |
| Allotted to "Administrative expenses, |  | -\$27, 896,617 | -\$238, 772, 717 |
| Federal Public Housing Authority"...... | +\$880,000 | +1, 495, 000 | +79,562 |
| 1943 balance available in 1944....-............ | -880,000 | +880,000 |  |
| 1942 balance available in 1943..................... |  | -127, 840, 070 | +127,840,070 |
| Total estimate or appropriation......- |  |  |  |

Community Facilities, Defense Public Works, Office of Administrator, Fcderal Works Agency ('Transfer to Federal Public Housing Authority)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures ...-.-.........-. |  | \$1, 022, 200 |  |
| Received by transfer from "Community facilities, defense public works, Office of Administrator, Federal Works Agency". |  | -1,022,200 |  |
| Total estimate or appropriation........ |  |  |  |

Emergency Fund for the President, National Defense (Allotment to National Housing Agency, Federal Public Housing Authorlty) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel |  | \$27, 950 | \$22,050 |
| 1942 balance available in 1943 |  | $-27,950$ | +27,950 |
| Received by transfer from "Emergency fund for the President, national defense" |  |  | -50,000 |
| Total estimate or appropriation_.-.... |  |  | ---.--------- |

## Annual Contributions, United States Housing Authority, Federal Public

 Housing Authority-Annual contributions: For the payment of arnual contributions to public housing agencies in accordance with section 10 of the United States Housing Act of 1937, as amended (42 U. S. C. 1410), [ $\$ 13,000,000] \$ 6,000,000$, together with thr unexpended bajance of the appropriation for this purpose for the fiscal year [1942] 1945: Provided, That except for payments required on contracts entered ir to prior to April 18, 1940, no part of this appropriation shall be available for payment to ary public-housing agency for expenditure in connection with any low-rent housing project, unless the publichousing agency shall have adopted regulations prohibiting as a tenant of any such project by rental or occupancy any person other than a citizen of the United States (55 Stat. 111).

Annual appropriation, general account:
Estimate 1944, \$6,000,000
Appropriated 1943, \$13,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions..- | \$11, 600,000 | \$10, 726, 933 | \$9, 909, 169 |
| 1941 balance available in 1942...------------- |  |  | $-5,236,102$ |
| 1942 balance available in 1943. |  | -3,326, 933 | +3, 326,933 |
| 1943 balance available in 1944................. | $-5,600,000$ | $+5,600,000$ |  |
| Total estimate or appropriation | 6,000,000 | 13,000,000 | 8,000,000 |

Permanent appropriations, special accounts:
War Housing, Federal Public Housing Authority, Maintenance, Etc.-
For deposit of receipts derived from the operation of properties acquired or constructed under Public Law 849, 76 th Congress, as amended, which are covered into the Treasury and available to the Federal Public Housing Authority for operation, maintenance, repair or reconstruction, etc., of such facilities, including administrative expenses incurred in connection therewith, the unobligated balance remaining at the end of the fiscal year being covered into the Treasury as miscellaneous receipts.

## [UNITED STATES] FEDERAL PUBLIC HOUSING AUTHORITY-Continued

War Housing, Federaf Public Housing Authority, Maintenance, Etc.-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net). | \$12, 203,484 | \$6,759, 466 | \$1, 243, 002 |
| Payments in lieu of taxes. | $24,875,924$ $7,748,187$ | $14,893,881$ <br> $5,325,870$ | 5, 2060669 1,599 |
| Grand total obligations | 44,827,595 | 26,979, 217 | 8,049, 003 |
| Allotted to "Administrative expenses, |  |  |  |
| Federal Public Housing Authority"-1.- | +4,340,000 | +3,115,000 | +290,421 |
| account | +59,886,287 | +17, 812, 301 | +2,322,786 |
| Receipts from rentals, etc..- | -109, 053, 882 | -47, 906,518 | -10,662, 210 |
| Total estimate or appropriation....... |  |  |  |

Emergency Fund for the President, Defense Housing, Temporary Shelter (Allotment to Federal Public Housing Authority, Maintenance, Ete.)-

For deposit of receipts derived from the operation of temporary shelter provided under Public Law 9, 77th Congress, as amended and supplemented, which are covered into the Treasury and available to the Federal Public Housing Authority for operation, maintenance, repair or reconstruciton, etc., of such shelter, including administrative expenses incurred in connection therewith, the unobligated balance remaining at the end of the fiscal year being covered into the Treasury as miscellaneous receipts.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) | \$8,767, 840 | \$6,423, 979 | \$635, 062 |
| Other cbligations. | 10, 149, 357 | 6, 950, 360 | 638, 735 |
| Payments in lieu of taxes. | 6, 623,997 | 3,637, 294 |  |
| Grand total cbligations. | 25, 541, 194 | 17, 011,633 | 1, 273,797 |
| Allotted to "Administrative expenses, |  |  |  |
| Estimated deposit to general fund reciel | +1,120,000 | +805,000 | +255, 325 |
| account. | +17, 498,788 | +6,431,991 |  |
| Receipts from rentals, etc | -44, 159,982 | -24, 248, 624 | -1,538,399 |
| Total estimate or appropriation....... |  |  |  |

Emergency Fund for the President, National Defense Housing (Allotment to Federal Public Housing Authority, Maintenance, Etc.), Navy-

For deposit of receipts derived from the operation of properties acquired or constructed under Public Law 781, 76th Congress, which are covered into the Treasury and available to the Federal

Public Housing Authority for operation, maintenance, repair or reconstruction, etc., of such facilities, including administrative expenses incurred in connection therewith, the unobligated balance remaining at the end of the fiscal year being covered into the Treasury as miscellaneous receipts.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) Other obligations. | $\begin{aligned} & \$ 88,180 \\ & 780,195 \end{aligned}$ | $\begin{aligned} & \$ 87,874 \\ & 840,820 \end{aligned}$ | $\begin{aligned} & \$ 56,742 \\ & 510,675 \end{aligned}$ |
| Grand total obligations | 868, 375 | 928, 694 | 567, 417 |
| Received by transfer from "Rents, maintenance, etc., national defense housing projects (emer |  |  | -100,000 |
| Allotted to "Administrative expenses, Federal Public Housing Authority".-... | +50,000 | +70,000 |  |
| Estimated deposits to general fund receipt account | +1,051,725 |  |  |
|  | -1,970, 100 | -1, 994,813 | -1, 225,870 |
| Total estimate or appropriation...-. |  |  |  |

Deposits, Operation and Maintenance of Resettlement Projects, Federal Publie Housing Authority-

For deposit of receipts derived from the operation of housing projects transferred to the Federal Public Housing Authority pursuant to paragraph 1 (g) of Executive Order No. 9070, which are covered into the Treasury and constitute a special fund, available to the Federal Public Housing Authority for operation, maintenance, repair or reconstruction, etc., of such facilities, including administrative expenses incurred in connection therewith.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) | \$408,520 | \$408,520 | \$408, 821 |
| Other obligations.-..... | 475,880 307188 | 475, 880 | +475,883 |
| Payments in lieu or taxes. |  |  |  |
| Grand total obligations .-.........- | 1,191,588 | 1,191,588 | 1,191,592 |
| Receeived by transfer from Payments in lieu of taxes and for operation and main- |  |  |  |
| tenance of resettlement projects, Farm Security Administration" |  | -375,097 | -1,191,592 |
| 1943 balance available in 1944-.............. | -226,009 | +226,009 |  |
| 1944 balance available in 1945 | +424,421 |  |  |
| Receipts from rentals, etc. | -1,390,000 | $-1,042,500$ |  |
| Total estimate or appropriation....... |  |  |  |

## Claims, Judgments, and Private Relief Acts-

13 Refunds, awards, and indemnities: Obligations-1042, \$1,209.15.

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1344, as required by 5 U. S. C. 78
FEDERAL PUBLIC HOUSING AUTHORITY

| Appropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Administrative expenses, Federal Public Housing Authority. |  |  |  |  | --- | 18 | \$2,400 | For official use by the Federal Public Housing Authority in Washington, D. C., and vicinity for the transaction of public business. |
| War housing, Federal Public Housing Authority. |  |  |  |  |  | 1 | 300 | For official use by the Defense Homes Corporation in Washington, D. C., and vicinity for the transaction of public business. |
|  |  |  | - |  | ... | 21 | 11, 752 | For official use in the regions for the purpose of visiting the project sites during the construction and management stages by the following regional offices: Boston, Mass.; Washington, D. C.; Cleveland, Ohio; Chicago, Ill; Kansas City, Mo.; Fort Worth, Tex.; Seaftle, Wash.; and San Francisco, Calif. |
| Total |  |  |  |  |  | 30 | 14,452 |  |

[^17]Total, National Housing Agency, general and special accounts: Estimate 1944, \$6,000,000 Appropriated 1943, \$629,375,000

## DEPARTMENT OF AGRICULTURE

Summary of estimates of appropriations for the fiscal year 1944, compared with appropriations for the fiscal year 1943

| Bureau or subdivision | Budget estimates, 1944 | Appropriations, 1943 (revised) | $\begin{gathered} \text { Increase }(t) \text { or } \\ \text { decrease }(-) \end{gathered}$ |
| :---: | :---: | :---: | :---: |
| GENERAL AND SPECIAL ACCOUNTS |  |  |  |
| Annual appropriations: |  |  |  |
| Office of the Secretary of Agriculture: |  |  |  |
| Office of the Secretary | : \$1, 973, 184 | ' \$716, 850 | +\$1,256, 334 |
| Office of the Solicitor. | ${ }^{3} 1,804,105$ | ( 210,000 | +1,594, 105 |
| Office of Information | ${ }^{1} 1,688,000$ | $61,700,144$ | -12, 144 |
| Library. | ${ }^{7} 468,932$ | 8107,030 | +361,902 |
| Extension Service | 14, 877, 793 | 14, 805, 408 | +72, 385 |
| Bureau of Agricultural Economics | - 3, 531, 502 | ${ }^{101}$ 1, 286, 233 | +2, 245, 269 |
| Office of Foreign Agricultural Relations. | 420, 670 | 323,795 | +96,875 |
| Agricultural Research Administration: |  |  |  |
| Office of Administrator. | 61,965 | (11) | +61,965 |
| Special research fund | 1, 147, 086 | 1,150,000 | -2,914 |
| Office of Experiment Stations | 7,240,510 | 7, 182,705 | +57,805 |
| Bureau of Animal Industry | 16, 024, 995 | $1213.368,387$ | +2,656,608 |
| Bureau of Dairy Industry | 755, 720 | 764,757 | $-9,037$ |
| Bureau of Plant Industry | 4, 821,430 | 5, 192, 197 | -370, 767 |
| Buresu of Entomology and Plant Quarantine | 4, 869, 640 | 5, 142, 239 | -272, 599 |
| Bureau of Agricultural Chemistry and Engineering....- | 860, 205 | 927,484 | -67, 279 |
| Regional research laboratories. | 3, 959,385 | (13) | +3, 959,385 |
| Bureau of Home Economics. | 366, 131 | 388, 890 | -22, 759 |
| Beltsville Research Center | 100,560 | 105,855 | -5,295 |
| White-pine blister-rust control | 1,946,342 | 1,949,000 | $-2,658$ |
| Forest Service. | 20, 241, 671 | 14 20, 184, 285 | +57,386 |
| Emergency rubber project | 56, 000, 000 | [s 19,000, 000 | +37,000,000 |
| Cooperative farm forestry. | 696,168 | 700,000 | $-3,832$ |
| Agrlcultural Conservation and Adjustment Administration: |  |  |  |
|  |  |  |  |
| Conservation and use of agricultural land resources..... | 400, 000, 000 | 450,000,000 | $-50,000,000$ |
| Parity payments.. | 193, 623,000 | (17) | +193,623,000 |
| Administration of Sugar Act | $63,883,060$ | 47, 462, 910 | +16, 420, 150 |
| Federal Crop Insurance Act | 7, 818,748 | 8,572,954 | -754, 206 |
| Soil Conservation Service | 22, 042, 992 | 22, 427, 204 | -384, 212 |
| Land utilization and retirement of submarginal land.... | 1, 126, 120 | 1, 591, 182 | -465, 062 |
| Farm Security Administration: |  |  |  |
| Loans, grants, and rural rehabilitation: |  |  |  |
|  | 36,607,573 | ${ }^{18} 38,022,142$ | -1, 414, 569 |
| Loans. | $19(97,500,000)$ | $10(97,500,000)$ |  |
| Farm tenancy: |  |  |  |
| Salaries and expenses. | 1,326, 070 | 1,625, 000 | -298,930 |
| Loans--------- | $10(30,000,000)$ | $16(32,500,000)$ | 13 ( $-2,500,000$ ) |
| Liquidation and management of resettlement projects..- | 421, 039 | 500, 000 | -78,961 |
| Agricultural Marketing Administration: |  |  |  |
| Exportation and domestic consumption of agricultural commodities, annual | (80) | (20) |  |
|  | 6, 100,640 | 6, 497, 664 | -397, 024 |

${ }^{1}$ In addition, the sum of $\$ 75,476$ authorized to be transferred from other appropriations.
${ }^{1}$ In addition, the sum of $\$ 1,138,339$ transferred from other appropriations.
${ }^{2}$ In addition, the sum of $\$ 123,250$ authorized to be transferred from other appropriations.
${ }^{4}$ In addition, the sum of $\$ 1,882,451$ transferred from other appropriations.
In addition, the sum of $\$ 561,179$ authorized to be transferred from other appropriations.

- In addition, the sum of $\$ 723,383$ transferred from other appropriations.
${ }^{7}$ In addition, the sum of $\$ 750$ authorized to be transferred from other appropriations.
${ }^{8}$ In addition, the sum of $\$ 362,727$ transferred from other appropriations.
- In addition, the sum of $\$ 115,377$ authorized to be transferred from other appropriations.
${ }^{10}$ In addition, the sum of $\$ 2,346,601$ transferred from other appropriations.
$11 \$ 62,000$ provided by transfers from other appropriations.
${ }^{18}$ In addition, balances of $\$ 2,463,331$ reappropriated.
${ }^{13} \$ 4,000,000$ provided by transfer from "Conservation and use of agricultural land resources."
${ }^{14}$ In addition, $\$ 457,091$ available from funds provided by Sixth Supplemental National Defense Appropriation Act, 1942.
14 In addition, $\$ 8,235,000$ available, provided by Second Deficiency Appropriation Act, 1942.
${ }^{16}$ Payable from Corporation funds; not included in totals.
${ }^{17}$ Balances of $\$ 5,652,901$ reappropriated; and contract authorization for full parity payments.
${ }^{18}$ In addition, balances of $\$ 5,000,000$ reappropriated.
${ }^{18}$ Provided by loans from Reconstruction Finance Corporation; not included in totals,
${ }^{20}$ Balances of $\$ 25,000,000$ reappropriated for 1944 and $\$ 44,497,745$ for 1943 ,

Summary of estimates of appropriations for the fiscal year 1944, compared with appropriations for the fiscal year 1943-Continued

| Bureau or subdivision | $\begin{gathered} \text { Budget } \\ \text { estimates, } 1944 \end{gathered}$ | Appropriations, 1943 (revised) | $\begin{aligned} & \text { Increase }(+) \text { or } \\ & \text { decrease }(-) \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| GENERAL AND SPECIAL ACCOUNTS--Continued |  |  |  |
| Annual appropriations-Continued. |  |  |  |
| Rural Electrification Administration: |  |  |  |
| Salaries and expenses. | \$2,683, 000 | \$3,500,000 | -\$817,000 |
| Loans. | ${ }^{21}(30,000,000)$ | $21(10,000,000)$ | $21(+20,000,000)$ |
| Farm Credit Administration: |  |  |  |
| Salaries and expenses.. | 22689,259 | ${ }^{23} 2,684,854$ | -1,995,595 |
| Farmers' crop production and harvesting loans | ${ }^{24} 4,907,273$ | (25) | +4,907, 273 |
| Federal Farm Mortgage Corporation. | ${ }^{26}(7,822,000)$ | ${ }^{28}(9,050,000)$ | ${ }^{26}(-1,228,000)$ |
| Total, annual appropriations. | 885, 084, 768 | 678,089, 169 | +206, 995,599 |
| Permanent appropriations: |  |  |  |
| Extension Service. | 4, 704,710 | 4, 704, 710 |  |
| Forest Service... | 2, 361,453 | 2,361,453 |  |
| Payments to counties from submarginal-land program, Farm Tenant Act | 66,500 | 61,500 | +5,000 |
| Exportation and domestic consumption of agricultural commodities. | 96, 000, 000 | 131, 429, 833 | -35, 429, 833 |
| Total, permanent appropriations | 103, 132, 663 | 138, 557, 496 | -35, 424,833 |
| Total, general and special accounts, Department of Agriculture | 988, 217, 431 | ${ }^{27} 816,646,665$ | +171, 570, 766 |
| TRUST ACCOUNTS |  |  |  |
| Cooperative work, Forest Service | \$2,000,000 | \$2,000, 000 |  |
| Agricultural Conservation and Adjustment Admmistration: |  |  |  |
| Grain moisture content and grade determination for Commodity Credit Corporation | 1, 925,000 | 1,950,000 | -\$25,000 |
| Undistributed rotton-price-adjustment payments. | 1,000 | 1,500 | -500 |
| Farm Security Administration: |  |  |  |
| Payments in lieu of taxes and for operation and maintenance of resettlement projects. | 890,000 | 1, 175,000 | -285, 000 |
| State Rural Rehabilitation Corporation funds. | 3,600,000 | 3,500,000 | +100,000 |
| Liquidation of deposits, reserve for maintenance and repair, lease and purchase contracts and agreements. | 140,500 | 110, 250 | +30,250 |
| Agricultural Marketing Administration: |  |  |  |
| Farm products inspections, Agricultural Marketing Administration. | 2, 474, 260 | 2, 474, 260 |  |
| Classification of cotton for Commodity Credit Corporation <br> Redemption of order stamps. | 125,000 | $\begin{array}{r} 125,000 \\ 168,000,000 \end{array}$ | -168,000,000 |
| Miscellaneous contributed funds... | 134, 900 | 127, 100 | $+7,800$ |
| Unearned fees and other charges, unclaimed moneys, etc | 32,200 | 32, 200 |  |
| Total, trust accounts. | 11,322, 860 | 179, 495, 310 | $-168,172,450$ |
| CONTRACT AUTHORIZATION |  |  |  |
| Parity payments | (29) | ${ }^{(28)}$ |  |

${ }^{21}$ Provided by loans from Reconstruction Finance Corporation; not included in totals.
${ }^{22}$ In addition, balances of $\$ 3.938,561$ transferred from "Farmer's crop and harvesting loans."
${ }^{2}$ In addition, balances of $\$ 3,603,076$ transferred from "Farmer's crop and harvesting loans"; appropriation excludes $\$ 483,477$ transferred to "Federal Deposit Insurance Corporation," pursuant to provisions of the First War Powers Act, 1941, and Executive Order 9148.

24 In addition, balances estimated at $\$ 3,440,655$ reappropriated; collections of principal and interest of $\$ 19,250,000$ also available.
${ }^{25}$ Balances estimated at $\$ 11,523,958$ reappropriated; collections of principal and interest of $\$ 18,625,000$ also available.
${ }^{26}$ Payable from Corporation funds; not included in totals.
${ }^{27}$ Excludes $\$ 475,000$ appropriated for the Office for Agricultural War Relations.
${ }^{28}$ Indefinite contract anthorization provided for full parity payments.
Note.-Appropriations for 1943 and estimates for 1944 are exclusive of $\$ 7,000,000$ and $\$ 3,778,723$, respectively, for public works, included in General Public Works Program (see pp. 703-704).

## EXPLANATORY STATEMENT

## General

The Department of Agriculture is charged with the responsibility of carrying on agricultural activities and programs concerned with food and fiber production, processing, and distribution in the United States and its possessions, and the relationship of such activities and programs to those of other countries. It is also the medium through which the Nation has organized its agricultural resources for the successful conduct of the war.
It performs functions relating to agricultural adjustment, conservation, marketing, credit, regulatory work, research, and education. It works to eradicate and control insects and diseases affecting plants and animals. It administers regulatory laws enacted to protect food and fiber producers, processors, and consumers. It promotes the proper use of soil and forest resources and administers a program for rural rehabilitation and the Food-forFreedom campaign.

In order to increase to the fullest possible extent the contribution of the Department to the war effort, a realignment of functions was effected in February 1942, whereby the activities and programs of 19 line agencies that previously reported directly to the Secretary were grouped under the direction of 8 administrators who were made members of the Agricultural War Board. This centralization of responsibility will enable the Department to concentrate its efforts upon farm production and other vital wartime programs.

Another material change in the 1944 estimate consists of providing funds for the Offices of the Secretary, Solicitor, and Information, and for the library and Bureau of Agricultural Economics principally through direct appropriations, thus avoiding substantial transfers from other appropriations.

## Budget Estimates for 1944

As compared with the 1943 appropriations, the Department of Agriculture budget estimates for 1944, exclusive of trust accounts and reappropriations, show an apparent increase of approximately 21 percent, but removing from consideration (a) the appropriation for parity payments to carry out the contract authorization contained in the 1943 Appropriation Act, and (b) the emergency rubber project (a special war activity), the amount of funds directly provided for in the 1944 estimates is nearly 8 percent less than the amount available for the fiscal year 1943. The total of reappropriated balances has been reduced about 59 percent for 1944 under 1943. Generally, the availability of funds for each of the functions of the Department for 1944 is less than for 1943, with the exception of grants to States and Territories, which show an increase.
The reorganization of the Department to be effected under Executive Order 9280, dated December 5, 1942, is not reflected in the 1944 Budget. For the purpose of discussion, however, the 1944 estimates are considered under the following 11 classifications:
A. Departmental administration and service.
B. Soil and forest cooperation.
C. Agricultural research.
D. Regulatory activities.
E. Plant and animal insect and disease control.
F. Grants to States and Territories.
G. Protection and management of Federal lands.
H. Agricultural conservation and adjustment payments.
I. Agricultural credit.
J. Marketing and diversion:
K. Special war projects.

## A. DEPARTMENTAL ADMINISTRATION AND SERVICE

Included under this functional heading are the Offices of the Secretary, Solicitor, Information, and Foreign Agricultural Relations, and the Department library. Except for a working capital fund provided for under the Office of the Secretary, the amount of funds on an availability basis for 1944 has been decreased more than 5 percent from 1943. The apparent increase in direct appropriations is considerably more than offset by the reduction in appropriations from which funds were formerly transferred.

## B. SOIL AND FOREST COOPERATION

The appropriation items covered under this heading consist of the Soil Conservation Service activities, private forestry cooperation, and cooperative farm forestry. The practical application of improved practices of farm and wood-lot management so as to prevent soil erosion, increase soil fertility, provide for better land use, and increase farm production constitute the chief objectives of this extension work. The work of the Soil Conservation Service will include technical, material, and equipment assistance to a possible 23 percent more soil-conservation districts than were organized and in operation in the fiscal year 1943. Appropriation estimates for 1944 for these activities have been decreased approximately 1 percent as compared with 1943.

## C. AGRICULTURAL RESEARCH

Agricultural research work involves 9 appropriation and 25 subappropriation items. A decrease of approximately 2 percent in the amount of funds to be made available is contemplated. Much of the research work is now directed toward the solution of problems vital to the war effort or vital to civilian and industrial welfare during wartime. A direct appropriation is proposed for the 4 great regional laboratories, previously provided for by transfers from the appropriation "Conservation and use of agricultural land resources."

## D. REGULATORY ACTIVITIES

Under this classification are included 19 subappropriation items of the Bureau of Animal Industry, Bureau of Entomology and Plant Quarantine, and the Agricultural Marketing Administration. More than 50 regulatory laws enacted for the protection of producers, consumers, and dealers of food and fiber products are administered. Some of the activities are wholly or partially self-supporting. An increase of nearly 5 percent is recommended for meat inspection, the principal activity both from the standpoint of importance and cost. This increase is caused by greater demands for inspection service resulting largely from the new authority of the Bureau of Animal Industry to inspect meat packing establishments engaged in intrastate commerce. Funds for practically all other regulatory activities have been curtailed by about 5 percent.

## E. PLANT AND ANIMAL INSECT AND DISEASE CONTROL

The control and treatment of diseases and parasites of domestic animals under the Bureau of Animal Industry, and the eradication and control of insects which are injurious to agricultural and forest crops and products under the Bureau of Entomology and Plant Quarantine and the

Forest Service, constitute the activities under this classification. To offset reappropriations made for this control work for 1943, direct appropriations for 1944 show an increase, but the total amount recommended for 1944 is approximately 1.3 percent less than the amount available for 1943.

## F. GRANTS TO STATES AND TERRITORIES

Grants to States and Territories are authorized by law for the purpose of financing cooperative agricultural research and extension activities. The 1944 appropriation estimates indicate an increase of about one-half of 1 percent over 1943, the increase being confined to grants to Alaska, Hawaii, and Puerto Rico.

## G. PROTECTION AND MANAGEMENT OF FEDERAL LANDS

The Federal lands administered under this classification include 160 national forests, containing over $176,000,000$ acres, and 147 land utilization projects, involving nearly $10,000,000$ acres of submarginal land. Administrative expenses are estimated to be approximately the same in 1944 as in 1943. Some decreases in normal peacetime activities have been offset by the assumption of increased duties as a result of wartime requirements, such as increased timber sales. No further acquisition of land by purchase is contemplated for the duration of the war.

## H. AGRICULTURAL CONSERVATION AND ADJUSTMENT PAYMENTS

The 1944 appropriation estimate for parity payments indicates an increase of $\$ 193,623,000$, since there was no appropriation for 1943. The estimate for 1944 is to provide for payments on 1942 crops, while the 1941 crop payments were provided for by a 1942 appropriation of $\$ 212,000,000$.

An increase of nearly 35 percent for increased payments to sugar producers under the Sugar Act of 1937 is required as a result of Public Law 386, enacted on December 26, 1941. In the past, excise taxes on sugar have exceeded expenditures, but for 1944 it is estimated that expenditures will exceed revenues by about $\$ 900,000$.

A decrease of $\$ 50,000,000$ for "Conservation and use of agricultural land resources," from which fund acreage adjustment payments and payments for carrying out soilbuilding practices are made to farmers, will not result in an appreciable reduction in the rates of farmers' payments due to less participation in the program during the crop year 1942 than was originally estimated.

## I. AGRICULTURAL CREDIT

Five agencies are included within this classification which are engaged in the extension of agricultural credit to farmers and their organizations, in addition to the

Federal Crop. Insurance Corporation, which provides farmers with insurance on cotton and wheat. Through the Farm Credit Administration and the Federal Farm Mortgage Corporation short, intermediate, and longterm credit is provided, this being augmented by the lending activities of the Farm Security Administration in the case of those farmers in the lower-income groups who cannot obtain credit from other lending agencies. As a result of the war the Commodity Credit Corporation's loan and purchase programs have been vastly expanded to stimulate production, stabilize prices and provide for the importation of essential agricultural commodities. In the case of the Rural Electrification Administration, new construction is restricted to that having a direct relationship to war production.

Approximately 70 percent of the activities of these six agencies is financed from Government corporation funds, and the remainder from appropriated funds. The amount of funds recommended under these two categories for the fiscal year 1944 is approximately the same as in 1943.

## J. MARKETING AND DIVERSION

Market news service, included under this classification, provides daily reporting of market information from terminal markets, shipping points, and producing sections to aid farmers in marketing their products to the best advantage. A reduction of 5 percent in the availability of funds for 1944 is contemplated. Other activities provide for encouraging the disposal, exportation, and domestic consumption of agricultural commodities, and the reestablishment of farmers' purchasing power. These objectives are accomplished through the diversion of agricultural products to new uses and to relief programs, including the school milk and school lunch programs, by means of export and domestic subsidies. Funds are provided by a permanent appropriation based upon 30 percent of customs receipts, and the reappropriation of prior year balances, supplemented in 1940, 1941, and 1942 by direct appropriations. Continuance of the activity is proposed during 1944 to the extent of 30 percent of customs receipts, plus the reappropriation of 1943 balances, which, compared with obligations for 1943 , represents a decrease of approximately one-fifth.

## K. SPECIAL WAR PROJECTS

To make available a source of crude rubber for emergency and war uses, the Department of Agriculture has undertaken, as a war project, an extensive program of cultivation and production of guayule. Funds proposed for 1944 for this project are approximately double the amount available in 1943. The program for 1943 called for planting 88,000 acres of guayule, and for 1944 it is estimated that an additional 176,000 acres will be planted.

## ESTIMATES OF APPROPRIATIONS

## OFFICE OF THE SECRETARY

## SALARIES AND EXPENSES

## Salaries and Expenses, Office of Secretary of Agriculture-

For the Secretary [, Under Secretary, and Assistant Secretary] of Agriculture, hereafter in this Act referred to as the Secretary, and [for1 other personal services in the Office of the Secretary in the District of Columbia, and elsewhere, [\$618,509] and other necessary expenses, including the purchase of one and the maintenance, repair, and operation of four motor-propelled passenger-carrying vehicles; travel expenses, including examination of estimates for appropriations in the field; stationery, supplies, materials, and equipment, freight, express, and drayage charges, advertising, communication service, postage,
washing towels, repairs and alterations, and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department, which are authorized by such officer as the Secretary may designate, $\$ 1,573,184$, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the fiscal year [1943] 1944 for such services and expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of [ $\$ 1,000,488] \$ 75,476$, shall be transferred to and made a part of this appropriation [; and there may be expended for personal services in the District of Columbia in said Office of the Secretary not to exceed the total amount provided in the Budget schedules for such purpose under this appropriation 1: Provided, however, That if the total amounts of such appropriations or authorizations for
the fiscal year [1943] 1944 shall at any time exceed or fall below the amounts estimated, respectively, therofor in the Budget for [1943] 1944, the amounts transferred or to be transferred therefrom to this appropriation and the amount which may be expended for personal services in the District of Columbia shall be increased or decreased in such amounts as the Director of the Bureau of the or decreased in such amounts as the Director of the Bureau of the partment of Agriculture, hereafter in this Act referred to as the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations: Provided further, That the Secretary [of Agriculture $]$ is authorized to contract for stenographic reporting services, and the appropriations made in this Act shall be available for such purposes [: Provided further, That the Secretary of Agriculture is authorized], and to expend from appropriations available for the purchase of lands not to exceed $\$ 1$ for each option to purchase any particular tract or tracts of land: Provided further, That not to exceed $\$ 25,000$ of the appropriations available for salaries and expenses of officers and employees of the Department [of Agriculture] permanently stationed in foreign countries may be used for payment of allowances for living quarters, including heat, fue], and light, as authorized by the Act approved June 26, 1930 (5 U. S. C. 118a): Provided further, That with the approval of the Secretary [of Agriculture], employees of the Department [of Agriculture] stationed abroad may enter into leases for official quarters, for periods not exceeding one year. and may pay rent, telephone, subscriptions to publications, and other charges incident to the conduct of their offices and the discharge of their duties, in advance, in any foreign country where custom or practice requires payment in advance: Provided fusther, That no part of the funds appropriated by this Act shall be used for the payment of any officer or employee of the Department [of Agriculture] who, as such officer or employee, or on behalf of the Department or any division, commission, or bureau thereof, issues, or causes to be issued, any prediction, oral or written, or forecast, except as to damage threatened or caused by insects and pests, with respect to future prices of cotton or the trend of same: Provided further, That no part of the funds appropriated by this Act shall be used for laboratory investigations to determine the possibly harmful effects on human beings of spray insecticides on fruits and vegetables: [Provided further, That the Secretary of Agriculture is authorized to make microfilm or other photographic reproductions of books and other library materials in the Department of Agriculture and sell such reproductions at such prices (not less than estimated cost of furnishing same) as he may determine, the money received from such sales to be deposited in the Treasury to the credit of the appropriation charged with the cost iof making such reproductions] Provided further, That, except to provide materials required in or incideni to research or experimental work where no suitable domestic product is available, no part of the funds appropriated by this Act shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States (5 U. S. C. 511-517 (secs. 511-512, establishing Department of Agriculture, apply to all appropriation items of the Department which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder), 520a, 542; 56 Stat. 664-665).
Estimate 1944, \$1,573,184 Appropriated 1943, a \$716,850
a Includes $\$ 98,341^{*}$ transferred to this appropriation from "Miscellaneous expenses, Department of Agriculture.'

Note--Estimate excludes $\$ 33,431$ appropriated under this head for 1943 transferred to and estimated for under other appropriations, as follows:
 Salaries an
tigations.
and includes $\$ 955,954$ transferred from other appropriations, as follows:
"Salaries and expenses, Office of Information"
"Salaries and expenses, Bureau of Agricultural Economics,", economic inves

 "Regional research laboratories"
"Salaries and expenses, Forest Service," national forest protection and man

"Conservation and u

"Administration of Federal Crop Insurance Act"--...-................................ operations, demonstrations, and information
"Land utilization and retirement of submarginal land"

"Marketing Service, Agricultural Marketing Administration," Commodity Exchange Act.
"Loans, grants, and rural rehabilitation"

"Liquidation and management of resettlement projects"
"Salaries and expenses, rural electrification"

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| personal services, departmental | Man- A $\overline{\text {. }}$ years salary |  | Man- Av. years salary |  | Man- Av. years salary |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Secretary of Agriculture. | $\begin{array}{rr} 1 & \$ 15,000 \\ 1 & 10,000 \end{array}$ |  | $\begin{array}{lr} 1 & \$ 15,000 \\ 1 & 10,000 \end{array}$ |  | $\begin{array}{ll} 1 & \$ 15,000 \\ 1 & 10,000 \end{array}$ |  |
| Under Secretary of Agricult |  |  |  |  |  |  |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |
| Assistant Secretary; assistant to secre- <br> tary; director of personnel; director of finance and budget officer |  |  |  |  |  |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Assistant to Secretary. | 3 | 6,500 | 3 | 6,500 | 2.2 | 6, 500 |
| Assistant director of finance | 1 | 6,500 | 1 | 6,500 | 0.1 | 6, 500 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : $-\cdots-\cdots-{ }^{\text {a }}$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Principal administrative officer | 13 | 5,692 | 13 | 5,692 | 13.7 | 5,662 |
| Principal analyst | 6 | 5.600 | 6 | 5,600 | 4.7 | 5,600 5,000 |
| Assistant director of fin | 2 | 6, 100 | 2 | 6,100 | 1.9 | 6,400 |
| Assistant to Secretary |  |  |  |  | 0.7 | 5,600 |
| Assistant director of personne |  |  |  |  | 0.6 | 5,785 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ |  |  |  |  |  |  |
| Senior administrative officer- | 16 | 4, 613 | 16 | 4, 613 | 12.4 | 4,694 |
| Chief accountant and auditor | 3 | 4,800 | 3 | 4, 800 |  | 4,717 |
| Assistant chief investigator-...........-- | 1 | 5,000 | 1 | 5, 000 | 1 | 4,800 |
| Senior organization and management analyst | 1 | 4,600 | 1 | 4, 600 | 0.6 | 4,600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Administrative officer | 14 | 3,957 | 16 | 3,938 | 14.7 | 3,919 |
| Principal investigator | 10 | 3,860 | 10 | 3,860 | 6 | 3, 858 |
| Prineipal fiscal accountant | 4 | 3,800 | 4 | 3,800 | 3 | 4,015 |
| Organization and management ana | 2 | 3, 900 | 3 | 3,867 | 2. | 3,800 |
| Principal accountant and auditor | 2 | 4,100 | 2 | 4, 100 |  | 4, 050 |
| Principal fiscal inspector | 2 | 4,200 | 2 | 4, 200 | 1.7 | 4, 149 |
| Training officer | 1 | 3, 800 | 1 | 3, 800 | ${ }_{0}^{0.1}$ | 3, 800 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Junior administrative officer |  |  |  |  | 0.6 | 3,859 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Senior administrative assistant | 16 | 3,231 | 20 | 3,235 | 17.1 | 3,236 |
| Investigator- | 4 | 3, 300 | 7 | 3, 286 | 9.8 | 3, 218 |
| Fiscal inspector | 4 | 3,350 | 5 | 3,320 | 3.8 | 3,360 |
| Associate administrative analyst | 2 | 3,200 | 2 | 3,200 |  |  |
| Associate organization and management analyst | 1 | 3,200 | 1 | 3,200 | 2.1 | 3, 200 |
| Accountant. | 1 | 3,200 | 1 | 3, 200 | 1 | 3,275 |
| Fiscal accountant |  |  |  |  |  | 3,200 |
| Associate personnel technician |  |  |  |  | 0.4 | 3,200 |
|  |  |  |  |  |  |  |
| Administrative assistant | 3 | 3,000 | 3 | 3, 000 | 2.9 | 3,157 |
| Associate accountant and audit | 2 | 3,150 | 2 | 3, 150 | 2 | 3,125 |
| Grade 7. Range \$2,600 to \$3,200: $\quad 18 \quad 2,650 \|$      |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Assistant investigator ............................. 11 2,654 12 2,650 9.3 2,611 <br> Assistant organization and manage-       |  |  |  |  |  | 2, 611 |
|  |  |  |  |  |  | 2, 600 |
| Assistant procedure spec | 3 | 2,600 | 3 | 2,600 | 2.5 | 2, 625 |
| Junior fiscal accountan | 2 | $\stackrel{2}{2}, 600$ | 2 | 2, 600 | 2.6 | 2, 602 |
| Assistant accountant | 2 | 2, 800 | 2 | 2, 800 |  | 2,787 |
| Chief photographer |  |  | 1 | 3, 200 | 1 | 3, 175 |
| Plant superintende |  |  | 1 | 2, 600 | 1 | 2,600 |
| Priorities analyst- | 1 | 2, 600 | 1 | 2, 600 |  |  |
| Junior fiscal inspector |  |  |  |  | 0.9 | 2, 658 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 8 | 2,363 | 12 | 2,367 | 8.9 | 2, 414 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 63 | 2,086 | 82 | 2,080 | 73.6 | 2,095 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 70 | 1,874 | 89 | 1,874 | 85.2 | 1,876 |
| Grade 3. Range \$1,620 to \$1,980 | 108.5 | $5 \quad 1,675$ | 140.5 | 51,671 | 132.4 | 1,666 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 76 | 1, 494 | 155 | 1,466 | 107.7 | 1, 474 |
| Grade 1. Range \$1,260 to \$1,620 | 12 | 1,295 | 39 | 1,329 | 37.2 | 1,321 |
| Professional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |
| Economic adviser | 1 | 8,250 | 1 | 8,250 | 1 |  |
| Executive officer. | 1 | 8,000 | 1 | 8,000 | 1. | 8,000 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Head agricultural economist. Assistant to Secretary | 1 | 6,500 7,500 | 3 | 6,500 7,500 | 2.7 | 6, 6881 7,500 |
| Head scientist... |  |  |  |  | 0.8 | 7,000 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ :Prine |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Principal soil conservationist | 0. | 25,600 | 2 | 5,900 | 1 | ${ }^{5}, 600$ |
| Principal hydrologis |  | 2 5,600 | 1 | 5,600 | 1 | 5,600 |
| ${ }^{\text {Principal }}$ Prerester- |  | 2 5,600 | 1 | 5, 600 | 1. | 5,600 |
| Principal scientist <br> Principal interpretive write |  |  |  |  | 1.4 | 5,923 |
| Principal interpretive writer-Principal cartographic engineer |  |  |  |  | 0.7 | 5,600 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  | 0.1 | 5,600 |
| Grade 5. Range $\$ 4,00$ to $\$ 0,400$. | 1 | 5,200 | 1 | 5,200 | 0.7 | 4, 663 |
| Senior safety engin | 1 | 4, 800 | 1 | 4. 800 |  | 4, 750 |
| Senior engineer. | 1 | 4,600 | 1 | 4, 600 | 0.7 | 4,748 4,690 |
| Grade 4. Range \$3,800 to \$4,600: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 Engineer------... | 2 | 3,850 |  | 5 3,840 | 2.4 | 3,783 3,800 3 |
| Interpretive writer. Agricultural economist |  |  |  |  | 0.8 0.8 |  |
|  |  |  |  |  | 0.8 | 3,800 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |  |  |

## OFFICE OF THE SECRETARY-Continued

SALARIES AND EXPENSES-continued
Salaries and Expenses, Office of Secretary of Agriculture-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal sfrvices, departmental-con, | Man- Av. <br> years salary | Man- Av. <br> years salary | Man. Ar. years salary |
| Subprotessional service: | \$2, 200 | \$2, 200 | 1.782 .043 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 2, 2 | \$2, 20 | 1.711851 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 1,710 | 1,710 | $2.81,692$ |
| Custodial service: |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ |  | 1,980 | 1,965 |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ |  | 8 1, 860 | 1, 932 |
| Grade 5. Range \$1,500 to \$1,860 | 1,800 |  | 2 1,782 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | $\begin{array}{ll}3 & 1,330 \\ 9 & 1,280\end{array}$ | $\begin{array}{cc}4 \\ 23 & 1,380 \\ 23 & 1,328\end{array}$ | 4.1 1,382 <br> 19.2 1,340 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | $18 \quad 1,140$ | $49 \quad 1,119$ | 34.8 1,132 |
| Legislative changes in salary ranges | 2,700 | 6,545 |  |
| Total permanent, departmental | 558.3 | 818 | 727.1 |
| Deduct delay in filling new positio | 1,432,676 | $\begin{array}{r} 1,882,715 \\ 17,000 \\ \hline \end{array}$ | $\begin{array}{r} 1,723,640 \\ 15,029 \\ \hline \end{array}$ |
| Net permanent, departmental Temporary employees, departmental. | $\begin{array}{r} 1,432,876 \\ 4,836 \\ \hline \end{array}$ | $\begin{array}{r} \hline 1,865,715 \\ 19,229 \\ \hline \end{array}$ | $\begin{array}{r} \hline 1,708,611 \\ 39,782 \end{array}$ |
| All personal services, departmental. | 1,437.512 | 1.884,944 | 1,748,393 |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
|  |  |  |  |
| Senior engincer | 0.550400 | 1 5, 400 | 15,400 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate engineer. | 13 3,250 | $4.23,260$ | $3.7 \begin{array}{ll}3,287\end{array}$ |
| Grade 7. Range \$2,300 to \$2,900 |  |  |  |
|  |  |  |  |
|  | 0.51800 | 1,800 |  |
|  |  |  | 1,665 |
|  |  | 0.3 1,440 | 0.7 1,440 |
| Total permanent, field Temporary employees, field. | $\begin{aligned} & \hline 6,850 \\ & 4,430 \end{aligned}$ | $\begin{array}{r} 6.521,322 \\ 6,301 \end{array}$ | 21,854 8,488 |
| All personal services, fiel | 11, 280 | 27,623 | 30, 342 |
| 01 Personal services (net) | 1,448,792 | 1,912,567 | 1,778,735 |
| other obligations |  |  |  |
| 02 Travel | 106, 969 | 112, 553 | 103, 613 |
| 03 Transportation of things. | 4, 100 | 6.100 | 7, 142 |
| 04 Communication services. | 25, 000 | 27, 700 | 27,726 |
| 05 Rents and utility services. |  |  | 7,458 |
| 07 Other contractual services | 33,200 | 50,700 | 39,960 |
| 08 Supplies and materials. | 13,644 | 843, 300 | 717, 586 |
| 09 Equipment. | 16,955 | 19, 558 | 23, 751 |
| Total other obligation | 199, 868 | 1,060, 111 | 927, 236 |
| Grand total obligations | 1,648,660 | 2, 972, 678 | 2,705.971 |
|  |  |  |  |
|  |  |  |  |
| land resources" |  | -413, 520 | -456, 520 |
| "Regional research laboratories"-.- |  | -4,000 | -4, 000 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| "Liquidation and management of re- |  | -7,820 | -15, 500 |
|  | "Land utilization and retirement of sub. --.............-- $\quad-7,860 \quad \mathbf{- 7 , 8 6 0}$ |  |  |  |
|  |  |  |  |  |
| "Loans, grants, and rural rehabilitation".-................. $-142,163$ |  | -142, 163 | -193, 849 |
|  |  |  |  |
|  |  |  |  |  |  |  |  |
| "Marketing service Agricultural Mar-keting Administration," Commodity |  |  |  |
| "Soil Conservation Service," soil and moisture conservation and land-use operations, demonstrations, and infor- |  |  |  |
| "Salarios and expenses, Forest Service," <br> national forest protection and manage- |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |
| Industry," eradicating tuberculosis and Bang's disease |  | -1,800 | -1,800 |
| "Salaries and expenses, Bureau of Agricultural Economics," economic investi- |  |  |  |
| "Salaries and expenses, offee of Info |  | -2, 820 | -2,820 |
| "mation"--.-.-...-- |  | $-15,310$ | $-95,310$ |
| "Special research fund"--..-...........-- | -1,920 | -1,920 | -1,920 |
| "Administrative expenses, Commodity Credit Corporation" | -61,390 | -61, 390 | -63, 380 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Received by transfer from-Continued. <br> "Flood control, general (transfer to Agriculture)" | -\$4,666. | -\$59,360 | -\$69, 230 |
| "Removal and reestablishment of Arlington Farm, Va. (transfer to Agriculture) | -7,500 | -25,500 | -38, 230 |
| Transferred to- <br> "Salaries and expenses, Bureau of Agricultural Economics," economic investigations <br>  |  | $\begin{array}{r} +30,551 \\ +2,880 \end{array}$ | $\begin{array}{r} +33,500 \\ +2,880 \end{array}$ |
| Net total obligations. | 1, 573, 184 | 704, 050 | 534 |
| Covered into Treasury in accordance with Public Law 674 |  | 12,800 |  |
| Estimated savings and unobligated balance. |  |  | 179,149 |
| Total estimate or appropriation | 1,573, 184 | 716,850 | 713, 320 |
| By Prosects or functions |  |  |  |
| 1. General administration (including offices of the Secretary, Under Secretary, and Assistant Secretary) | \$197, 388 | \$207, 639 | \$222, 066 |
| 2. Personnel administration and service (including divisions of classification, employment, training, organization and personnel management, investigations, personnel relations, and safety) | 480, 000 | 533, 389 | 540,688 |
| 3. Budget and finance administration and service (including divisions of accounts, estimates and allotments, fiscal management, purchase, sales and traffic, and bureau accounting service) | 511, 215 | 555,366 | 535,629 |
| 4. General operations (including divisions of communications, real estate, equipment, administrative services, motor transport, central supply, and technical ad | 383, 146 | 400, 190 | 453, 384 |
| 5. Land-use coordination (departmental coordination of land-use surveys, planning, policies, and programs, including soil conservation, erosion control, rural rehabilitation, flood control, Jand utilization and purchase, submarginal land, water facilities in the arid and semiarid States, and related programs) <br> 6. Services performed for other agencies | 76,911 | $\begin{array}{r} 112,374 \\ 1,163,720 \end{array}$ | $\begin{aligned} & 148,808 \\ & 805,396 \end{aligned}$ |
| Grand total obligations. <br> Reimbursements for services pertormed | 1,648, 660 | $\begin{array}{r} 2,972,678 \\ -1,163,720 \end{array}$ | $\begin{array}{r} 2,705,871 \\ -805,396 \end{array}$ |
| Received by transfer from (see objects schedule for detail) | $-75,476$ | -1, 138,339 | -1.402,784 |
| Transferred to (see objects schedule for detail) |  | +33,431 | +36,380 |
| Net total obligations | 1,573,184 | 704,050 | 534, 171 |
| Covered into Treasury in accordance with Public Law 674 |  |  |  |
| Estimated savings and unobligated balance- |  |  | 179,149 |
| Total estimate or appropriatio | 1, 573, 184 | 716, 850 | 713,320 |

## WORKING CAPITAL FUND

## Working Capltal Fund-

For the establishment of a working capital fund, $\$ 4,00,000$, without fiscal year limitation, for the payment of salaries and other expenses necessary to the maintenance and operation of (1) central duplicating, photographic, and tabulating services, (2) a central motor-transport service for the maintenance, repair, and operation of motor-transport vehicles and other equipment, (3) a central supply service for the purchase, storage, handling, issuance, packing, or shipping of stationery, supplies, equipment, blank forms, and miscellaneous materials, for which stocks thereof, not to exceed $\$ 200,000$ in value (except for the value af blank forms) at the close of any fiscal year, may be maintained sufficient to meet, in whole or in part, requirements of the bureaus and offices of the Department in the city of Washington and elsewhere, and (4) such other services as the Secretary, with the approval of the Director of the Bureau of the Budget, determines may be performed more advantageously as central services; said fund to be reimbursed from applicable funds of bureaus, offices, and agencies for which serices are performed on the basis of rates which shall include estimated or actual charges for personal services, materials, equipment (including maintenance, repairs, and depreciation) and other expenses: Provided, That such central services shall, to the fullest extent practicable, be used to make unnecessary the maintenance of separate like services in the bureaus, offces, and agencies of the Department: Provided furthen, That a separate schedule of expenditures and reimbursements, and a statement of the current assets and liabilities of the working capital fund as of the close of the last completed fiscal year, shall be included in the annual Budget.
Estimate 1944, \$400,000

Working Capital Fund, Office of Secretary of Agriculture-

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate. 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| personal services, departmental |  |  |  |  | Man-years |  |
| Clerical, administrative, and fiscal service: | Man- Av. years salary |  | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |  | Av. salary |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Administrative officer. | $2 \$ 3,800$-............................................... |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Senior administrative assistant. |  | 3,300 |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Junior administrative assistant. | 3 2,833 |  |  |  |  |  |
| Chief photographer-.-.-- | 1 3,200 |  |  |  |  |  |
| Plant superintendent | 122,600 |  |  |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 4 2,375 |  |  |  |  |  |
| Grade 5. Range \$2,000 to \$2,600 | 13 2,092 |  |  |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 15 1,876 |  |  |  |  |  |
| Grade 3. Range \$1,620 to \$1,980 | 19 1,655 |  |  |  |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  |  |  |  |  |  |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 24 1, 355 |  |  |  |  |  |
| Subprofessional service: <br> Grade 2. Range $\$ 1,260$ to $\$ 1,620$ | 1 1,320 |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | $\begin{array}{ll}1 & 1,980 \\ 8 & 1,860\end{array}$ |  |  |  |  |  |
| Grade 5. Range \$1,500 to \$1,860 | 21,500 |  |  |  |  |  |
| Grade 4. Range \$1,320 to \$1,680 | $1{ }^{1} 1,560$ |  |  |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  | 1, 359 |  |  |  |  |
| Legislative changes in salary ranges.................... 4,320 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Total permanent, departmental...... Temporary enıployees, departmental. |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 01 Persona | 338, 460 |  |  |  |  |  |
| other obligations |  |  |  |  |  |  |
| 03 Transportation of things. | 1,6001,000 |  |  |  |  |  |
| 04 Communication services |  |  |  |  |  |  |  |
| 07 Other contractual services |  |  |  |  |  |  |
| 08 Supplies and materials. | 836, 600 |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total other obligations | 866, 100 |  | -------------- |  |  |  |
| Grand total obligations. Reimbursements for services performed 1944 balance available in 1945 | $\begin{array}{r} 1,204,560 \\ -1,204,560 \end{array}$ |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 1944 balance available in 1945 <br> Total estimate or appropriation | 400, 000 |  |  |  |  |  |

## [miscellaneous expenses, department of agriculture]

## Miscellancous Expenses, Department of Agriculture-

FFor stationery, supplies, materials, and equipment, freight, express, and drayage charges, advertising, communication service, postage, washing towels, repairs, and alterations; for the maintenance, repair, and operation of one motorcycle and not to exceed three motor-propelled passenger-carrying vehicles (including one for the Secretary of Agriculture, one for general utility needs of the entire Department, and one for the Forest Service) and purchase of one motor-propelled passenger-carrying vehicle at not to exceed $\$ 1,500$, including the exchange value of one such vehicle, for official purposes only; for official travel expenses, including examination of estimates for appropriations in the field for any bureau, office, or service of the Department; and for other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department, which are authorized by such officer as the Secretary may designate, $\$ 98,341$, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the fiscal year 1943 for such expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of $\$ 131,605$, shall be transferred to and made a part of this appropriation: Provided, however, That if the total amounts of such appropriations or authorizations for the fiscal year 1943 shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for 1943, the amounts transferred or to be transferred therefrom to this appropriation shall be increased or decreased in such amounts as the Director of the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations: Provided further, That this appropriation shall be available for the payment of salaries of employees engaged in the maintenance, repair, and operation of motor-transport vehicles, and that this appropriation shall be reimbursed from the appropriation made for any bureau or office for which such service is performed, in accordance with the provisions of the Act of May 11, 1922 (5 U. S. C. 543): Provided further, That the Secretary of Agriculture, during the fiscal year for which this appropriation is made, may maintain stocks of stationery, supplies, equipment, and miscellaneous materials sufficient to meet, in whole or in part, requirements of the bureaus and
offices of the Department in the city of Washington and elsewhere, but not to exceed in the aggregate $\$ 200,000$ in value at the close of the fiscal year, and the appropriations of such bureaus, offices, and agencies available for the purchase of stationery, supplies, equipment, and miscellaneous materials shall be available to reimburse the appropriation for miscellaneous expenses culrent at the time supplies are allotted, assigned, or issued, or when payment is received; for transfer for the purchase of inventory; and for transfer pursuant to the provisions of section 601 of the Act approved June 30, 1932 (31 U. S. C. 686): Provided further, That the appropriations made hereunder shall be available for the payment of salaries and expenses for purchasing, storing, handling, packing, or shipping supplies and blank forms, and there shall be chaiged proportionately as a part of the cost of supplies issued an amount to cover such salaries and expenses, and in the case of blank forms and supplies not purchased from this appropriation an amount to cover such salaries and expenses shall be charged proportionately to the proper appropriation: Provided further, That the facilities of the central storehouse of the Department shall to the fullest extent practicable be used to make unnecessary the maintenance of separate bureau storehouse activities in the Department: Provided further, That a seporate schedule of expenditures, transfers of funds, or other transactions hereunder shall be included in the annual Budget: Provided further, That, except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated by this Act shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States] (56 Stat. 665-667).

Note.-Appropriation under the above head has been transferred to and consolidated under "Salaries and expenses, Office of Secretary of Agriculture.'

## Central Supply Division

## sUMMART Of activities, fiscal year 1942




OFFICE OF THE SECRETARY-Continued
Report of operations, Central Supply Division, fiscal year 1942-Continued



Working Fund, Agriculture, Office of the Secretary (Transfer From War Department)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Coordination and supervision of strategic area map production |  |  |  |
| personal services, departmental | Man- Av. | an- | Man- Av. |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  | years salary |
| Principal cartographic engineer |  | 1.1 \$5,600 | 0.1 \$5,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Cartographic engineer |  | 1.3 3,800 | 0.13 3,800 |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | ------------ | $1.22,000$ | 0.1 2,000 |
| 01 Personal services (net). |  | $3.613,500$ | 0.3697 |
| other orligations |  |  |  |
| 02 Travel 04 - |  | 2,410 |  |
| ${ }_{07}^{04}$ Commer contractual services. |  | 1,000 |  |
| 08 Supplies and materials... |  | 303 |  |
| Total other obligations. |  | 3,813 |  |
| Grand total obligations |  | 17,313 |  |
| 1942 balance available in 1943 . |  | -2,403 | +2,403 |
| Reimbursements from- |  |  |  |
| "Engineer service, War Department".... |  | -12, 400 | -3.100 |
| Total estimate or appropriation......- |  |  |  |

Total, Office of the Secretary, $[\$ 716,850] \$ 1,973,184$. Annual appropriation, general account:
Estimate 1944, \$1,973,184
Appropriated 1943, \$716,850

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June so, 19 , 4 , as reguired by 5 U.S.C. 78
OFFICE OF THE SECRETARY

| Appropriation | For purchase |  |  |  |  | Oldvehicles still to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance, } \\ \text { repair and } \\ \text { operation, } \\ \text { all cars } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | $\begin{aligned} & \text { Net cost } \\ & \text { of new } \\ & \text { cars } \end{aligned}$ |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Office of the Secretary. |  |  |  |  |  | 3 | \$2,000 | Personal transportation, on official business, of the Secretary Chief of the Forest Service, and other assistants, Washing ton, D. C. |

## OFFICE OF THE SOLICITOR

## Salaries and Expenses, Office of Solicitor, Department of Agriculture-

For necessary expenses for the Office of Solicitor, including salary of the Solicitor at $\$ 9,000$ per annum, and including personal services in the District of Columbia and elsewhere, purchase of lawbooks, books of reference, and periodicals, and payment of fees or dues for the use of law libraries by attorneys in the field service, [ $\$ 210,000 \mathbf{\$} \$ 1,804,105$, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the fiscal year [1943] 1944 for such expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of $[\$ 1,937,749] \$ 123,250$, shall be transferred to and made a part of this appropriation; and there may be expended for personal services in the District of Columbia not to exceed [the total amount set up in the Budget schedules for such purpose under this appropriation] $\$ 870,000$ : Provided, however, That if the total amounts of such appropriations or authorizations for the fiscal year [1943] 1944 shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for [1943] 1944, the amounts transferred or to be transferred therefrom to this appropriation and the amount which may be expended for personal services in the District of Columbia shall be increased or decreased in such amounts as the Director of the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations (5 U.S.C. 511-512, 518; 56 Stat. 667).

## Annual appropriation, general account:

Estimate 1944, \$1,804,105
Appropriated 1943, \$210,000
Note.-Estimate excludes $\$ 18,800$ appropriated under this head for 1943 transferred to and estimated for under "Salaries and expenses, library," and includes $\$ 1,617,960$ transferred from other appropriations, as follows:
"Soil Conservation Service," soil and moisture conservation and land-use operations, demonstrations, and information
"Exportation and domestic consumption of agricuitural commodities"-
"Conservation and use of agricul
"Parity payments"
"Administration of Sugar Act".
"Administration of Federal Crop Insuran,
"A cquisition of lands for national forests"
"Land utilization and retirement of submarginal land"
"Administrative expenses, farm tenancy"-...-....-.-.
"Loans, grants, and rural rehabilitation".
"Salaries and expenses, Forest Service," national forest protection and manage
 Stockyards Act
'Marketing Service, Agricultural Marketing Administration,"- Perishable "Agricultural Commodities, Produce Agency, and Standard Container Acts-"Farmers' crop production and harvesting loans, Farm Credit Administration" $\$ 26,2$
12,200
$120,0,0$
5,42
24,04
36,7
56,17
40,00
45,0
100,00
56,250
250,000
373,58
17,64
1,500
2,50
228,12


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL BERVICES, DEPartmental-con. |  |  |  |
| Clertcal, administrative, and fiscal serviceContinued. | Man- AT. years salary | Man- Av. years salary | $\begin{aligned} & \text { Man- Av. } \\ & \text { years } \end{aligned}$ |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Senior administrative officer .- |  |  | \$4,600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : 1 $\$ 3,800$ 1 $\$ 3,800$ |  |  |  |
|  |  |  |  |
| Senior administrative assistant_.......- |  |  | 0.5 3,233 |
|  |  |  |  |
|  |  |  |  |
| Hearing clerk. | 2,600 2 2 | 2,675 2 200 | ${ }^{1}$ 2, ${ }^{2} 600$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $17 \quad 2,109$ | $18 \quad 2,086$ | $\begin{array}{ll}13.9 & 2,118\end{array}$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 40 1,889 | 40 | 36.6 1,912 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $144 \quad 1,701$ | $164 \quad 1,710$ | $182.2 \begin{array}{ll}1,715\end{array}$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $24 \quad 1,452$ | $27 \quad 1,464$ | 41.1 1,476 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1,260 | 12 1,260 |  |
| Custodial service: |  |  |  |
|  | 1,320 |  | $0.711,200$ |
|  |  | 1,080 | 10.8 1,080 |
| Legislative changes in salary ranges. <br> Total permanent, departmental | 690 | 880 |  |
|  | ${ }^{442}{ }_{1,283,782}$ |  | 523.3 |
|  |  | $\begin{array}{r} 1,395,915 \\ 5,420 \end{array}$ | $\begin{array}{r} 1,453,918 \\ 6,280 \end{array}$ |
| All personal services, departmental | 1,283,782 | 1, 390,495 | 1,447,638 |
| Professional service: |  |  |  |
|  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal attorney | $10.5 \quad 5,641$ | 10.5 5,641 | 10.1 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
|  |  |  | 8.9 4,933 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | $21 \quad 4,819$ | 22 4,827 | 13.5 4,758 |
|  | 22 3,927 | $27 \quad 3,933$ | $34.6 \quad 3,915$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ Associate attorney | $16 \quad 3.448$ | 19 3,425 | 25.6 3,327 |
| Associate title examiner | $1 \quad 3,800$ | 13 3,800 | 3,800 |
|  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant attorney. | 2,631 | $15 \quad 2,638$ | 13.5 2,620 <br> 4  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots \ldots .\|c\| c\|c\| c c \mid$ |  |  |  |
|  |  |  |  |  |
| Grade 12. Rate of $\$ 3,600$ : |  |  |  |
| Grade 9. Rate of $\$ 2,600$ : |  |  |  |
| Assistant attorney |  |  |  |
| Grade 7. Rate of $\$ 2,000$ |  |  |  |
|  |  |  | 1.5 1.510 |
| Grade 4. Rate of \$1,440-...................-- |  |  | $\begin{array}{lll}3.7 & 1.372\end{array}$ |
|  | Clerical, administrative, and fiscal service: |  |  |  |
|  |  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | $\begin{array}{ll}4.1 & 2,000 \\ 9.6 & 1,870\end{array}$ |
|  | 78 1, 836 | 88.111 .642 | 45.3 1, 633 |
|  | 18.4 1, 456 | $21.4 \quad 1,457$ | 70.31 1,460 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 1,290 | 6.2 1,290 |
| Total permanent, field. |  | 213 | 257.8 |
| Deduct delay in flling new positions....... |  | $\begin{array}{r} 572,525 \\ \hline 495 \end{array}$ | $16,703$ |
| Net permanent, field Temporary employees, feld | 507, 819 | 572,030 | 650, 830 |
|  |  |  |  |
| Temporary employees, feld <br> All personal services, field | 507, 819 | 572.030 | 651,453 |
| 01 Personal services | 1,791,601 | 1,962,525 | 2,099, 091 |
|  |  |  |  |
| 02 Travel .------- | 76, 123 | 52,785 | 57, 210 |
| ${ }_{04}^{03}$ Transportation of things.- | 2, 7,200 | 4,000 | 4,788 |
| 04 Communication services- | 7,200 | 8,000 | 11. 140 |
| ${ }_{07}^{06}$ Oents and uthity contractual services- | 34,031 2,000 | $\begin{array}{r}24,860 \\ 2 \\ \hline 000\end{array}$ | 7,794 |
| 08 Supplies and materials... | 7,5006,000 | 8,4266,000 | 12,47714,489 |
| 09 Equipment.-.--- |  |  |  |
| Total other obligations. | 135,754 | 106,071 | 111, 584 |
| Grand total obligations. | 1, 927, 355 | 2,068,596 | 2, 210,675 |
| Reimbursensents for services performed.-.-- |  |  |  |
| Transferred to "salaries and expenses, library" |  | +18,800 | +18,800 |
|  |  | -17,643 | -17,643 |
| "Salaries and cxpenses, Forest Service," national forest protection and management |  |  |  |
| "Salaries and expenses, Agricultural Adjustment Administration" |  |  | -135,120 |
| "Exportation and doniestic consumption of agricultural commodities" |  | -198,885 | -109,606 |
| "Salaties and expenses, Marketing Service, Agricultural Marketing Administration," Packers and Stock yards Actice, Agricultural Marketing Administration," Perishable Agricultural Commodities, Produce Agency, and Standard Container Acts |  | -1,500 | -1,500 |
|  |  | -2,500 | -2,500 |

OFFICE OF THE SOLICITOR-Continued
Salaries and Expenses, Office of Solleltor, Department of Agriculture-Con.


Emergency Fund for the President, National Defense (Allotment to AgriculEmergency Fund for the Prest

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Payment of travel and the special per diem |  |  |  |
| zation of employees of the Office of the |  |  |  |
|  |  |  |  |
| Solicitor from Washington, D. C., to St. |  |  |  |
| Louis, Mo., Kansas City, Mo., and Cincinnati, Ohio |  |  |  |
|  |  |  |  |
| 02 Travel. |  | \$6,079 | \$14, 082 |
| 1942 balance available in 1943. |  | $-8,079$ | +6,079 |
| Received by transfer from "Emergency |  |  |  |
| fund for the President, national defense" |  |  | -20,161 |
| Total estimate or appropriation. |  |  |  |

## OFFICE OF INFORMATION

## SALARIES AND EXPENSES

## Salarles and Expenses, Office of Information, Department of Agrleulture-

For necessary expenses in connection with the publication, indexing, illustration, and distribution of bulletins, documents, and
reports, the preparation, distribution, and display of agricultural motion and sound pictures, and exhibits, and the coordination of informational work in the Department, [ $\$ 400,144] \$ 488,000$, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the fiscal year [1943] 1944 for such expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of [\$189,691] $\$ 11,179$, shall be transferred to and made a part of this appropriation, of which total appropriation amounts not exceeding those specified may be used for the purposes enumerated as follows: For personal services in the District of Columbia, $[\$ 467,291 ;\rceil \$ 978,556$, for preparation and display of exhibits [including cooperation with other bureaus and offices of the Department and with Federal, State, County, Municipal, and other agencies, and State, interstate, international, and other fairs or events held within the United States, $\$ 60,832$; for], $\$ 40,000$, and the preparation, distribution, and display of motion and sound pictures, $\$ 50,000$, including cooperation with Federal, State, County, Municipal, and other agencies [, \$68,905]: Provided, however, That if the total amounts of the appropriations or authorizations for the fiscal year [1943] 1944 from which transfers to this appropriation are herein authorized shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for [1943] 1944, the amounts transferred or to be transferred therefrom to this appropriation and the amount which may be expended for personal services in the District of Columbia shall be increased or decreased in such amounts as the Director of the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations: Provided further, That when and to the extent that in the judgment of the Secretary [of Agriculture] agricultural exhibits and motion and sound pictures relating to the authorized programs of the various agencies of the Department can be more advantageously prepared, displayed, or distributed by the Office of Information, as the central agency of the Department therefor, additional funds not exceeding $\$ 300,000$ for these purposes may be transferred to and made a part of this appropriation, from the funds applicable, and shall be available for the objects specified herein, including personal services in the District of Columbia: Provided further, That in the preparation of motion pictures or exhibits by the Department, not exceeding a total of $\$ 10,000$ may be used for the temporary employment, by contract or otherwise, of specialists, technicians, and experts, without regard to the Classification Act of 1923, as amended [: Provided further, That in the preparation and distribution of duplicated and photographic material for the Department, the appropriation "Salaries and expenses, Office of Information", current at the time such services are rendered or when payment therefor is received, may be reimbursed (by advance credits or reimbursements based on estimated or actual charges) from the applicable appropriations, to cover charges for personal services, materials, equipment (including depreciation, maintenance, and repair) and other necessary expenses] (5 U. S. C. 511-512; 56 Stat. 667-668).
Estimate 1944, \$488,000
Appropriated 1943, \$400,144
NOTE.-Estimate excludes $\$ 15,310$ appropriated under this head for 1943 transferred, to and estimated for under "Salaries and expenses, Office of Seeretary of A rriculture," and includes $\$ 145,503$ transferred from other appropriations, as follows:
"Conservation and use of agricultural land resources"
$\$ 54,609$
23,000
"Exportation and domestic consumption of agricultural commodities", "Sol- Conservation Service," soil and moisture conservation and land-use oper-
"Soil Conservation Service," soil and moisture conservation and land-use oper-
ations, demonstrations and information.-....................................... "ations, demonstrations, and information
"Land utilization and retirement or submarginal land"
"Administration of Sugar Act"
"Salaries and expenses, rural electrification",


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL Professional service: | Manyears | A $\nabla$. salary | Manyears | Av. salary | Manyears | Av. salary |
| Grade 8. Range $\$ 8,000$ to \$9,000: |  |  |  |  |  |  |
| Director of information...... | 1 | \$8,000 |  | \$8,000 | 1 | \$8,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Assistant director of information | 3 | 6,500 |  | 6,500 | 2 | 6,500 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal agricultural information specialist. |  |  |  |  | 1 | 5,600 |
| Principal information specialist | 1 | 5,600 | 1.2 | 5,600 | 2.4 | 5, 600 |
| Principal agricultural research writer |  |  |  |  | 0.8 | 6, 150 |
| Chief of radio service | 1 | 5, 800 |  | 5,800 | , | 5,750 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Editor of scientific publications. | 1 | 4,600 |  | 4,600 | 1 | 4,760 |
| Assistant chief of press service. | 1 | 4,600 |  | 4,600 | 1 | 4, 600 |
| Radio adviser and program planner | , | 4,600 |  | 4,600 | 0.9 | 4,600 |
| Senior information specialist. | 4 | 4,850 |  | 4,850 | 5 | 4,700 |
| Senior Senior exhal information specialist | 1 | 5,200 | $\mathrm{i}^{-}$ | 5,200 | 0.2 0.9 | 4,600 5,030 |


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual | . 1942 |
| sonal services, departmental-con. |  |  |  |  |
| Professional service-Continued. | Man-AD. <br> years salary | Man- AD. <br> years salary | Man- | $\begin{aligned} & \text { Av, Alary } \\ & \text { sala } \end{aligned}$ |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  | \$3,800 |  |  |
| Editor | 3,800 | $\begin{array}{cc}1 & \$ 3,800 \\ 3,800\end{array}$ | 0.2 | 3,800 |
| Information specialist | 3,800 | 3, 800 | 0.7 | 3,800 |
| Specialist in exhibits | 3,900 | 3,900 4,200 | 1.3 | 3,850 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Associate agriculturist. | 3,525 | 3,525 | 1 | 3,475 |
| Specialist in informatio | 3,337 | 3,337 | 2 | 3, 275 |
| Scientific editor- |  |  | 0.1 | 3,200 |
| Associate editor-........-- | $\begin{array}{ll}1 & 3,325 \\ 1 & 3,200\end{array}$ | $\begin{array}{ll}1 & 3,325 \\ 1 & 3,200\end{array}$ | 0.4 | 3,275 3,200 |
| Associate inforination specia |  |  | 0.8 | 3,200 |
| Exhibits engineer |  |  | 0.7 | 3,800 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |
| Assistait agricultural research writer. | 2,700 | $\stackrel{2,612}{2,625}$ | 1.5 | $\stackrel{2,640}{2,640}$ |
| Supprofessional service: |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | $6 \quad 2,378$ | $\stackrel{\text { 2,378 }}{ }$ | 7.2 | 2, 270 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  | 1,980 | 2 | 1,935 |
| Clerical, administrative, and fiscal service: <br> Grade 13. Rance $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |
|  |  |  |  |  |
| Chief of publications..-...-...-.- | 6,000 | 6,000 | 1 | 5,950 |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |  |
| Special agricultural writer-Senior administrative officer | $\begin{array}{ll}1 \\ 2 & 5,200 \\ 5\end{array}$ | 1 <br> 2.3 | $\stackrel{1}{2.7}$ | 5,150 5,135 |
| Senior information specialist |  |  | 0.3 | 4,600 |
|  |  |  |  |  |
| Administrative officer- | 4,200 | 1.54 .200 | 2.7 | 4,040 |
| Motion-picture production specia | 3,800 | 13,800 | 0.2 | 3,800 |
| Grade 10. Range $\$ 3,500$ to $\$ 4.100$ : <br> Junior administrative officer | 3,725 | $2 \quad 3,725$ |  |  |
| Senior editor- |  |  | 0.7 | 3,500 |
| Crade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Scnior administrative assistant, | 3,337 3,200 | 4 3,337 <br> 1 3,200 |  | 3,300 3,200 |
| ation specialist Senior cinematographer |  |  | 0.7 | 3, 500 |
|  |  |  |  |  |
| Administrative assistant. | 3,200 | 3,200 | 8 | 3,350 |
| Associate editor- |  |  | 0.3 | 3. 275 |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Junior administrative | ${ }_{2}^{2,721}$ | $5{ }^{5} 2.804$ |  | 2. 850 |
| Chict photographer | 2,600 | 1.2 2.600 | 2.5 | 2,760 |
| Assistant motion-picture edit |  | 0.4 <br> 4 <br> 4 | $\frac{1}{7}$ | 2,675 2,565 2 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2,158 | $10 \quad 2,158$ | 9.9 | 2,170 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 26 1,873 | $\begin{array}{ll}27.5 & 1.873\end{array}$ | 30.1 | 1,870 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 28 1,653 | $29.4 \quad 1,653$ | 32. 3 | 1,675 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $\begin{array}{cc}14 & 1,500 \\ 4 & 1,260\end{array}$ | 15 4 4 1 | ${ }^{28} 8$ | 1,480 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1,260 | 1,260 |  | 1,285 |
| Custodial service: |  |  |  |  |
| Grade 8. Range $\$ 2,000$ to $\$ 2,60$ | 2,100 | 2,100 | 1.4 | 2,100 |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ |  | $2^{-1,905}$ | 2.1 | 1,685 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ |  |  | 2.2 | 1,500 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 1,620 | 1, 620 | 0.4 | 1,620 |
| Grade 3. Range \$1,200 to \$1,500 |  | 1,342 | 0.7 | 1,250 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 1,123 |  | 4.9 | 1,150 |
| Total permanent, departmental.-...- |  |  | 209.7 |  |
|  | $148 \begin{array}{r}378,062 \\ 494 \\ \hline\end{array}$ |  |  |  |
| Temporary employees, departmen |  | $\begin{array}{r} 410,348 \\ 3,048 \end{array}$ |  | $\begin{array}{r} 499,345 \\ 9,565 \end{array}$ |
| All personal services, departmental .-- | 378, 556 | 413,396 | 508, 910 |  |
| Professional service: |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Information specialist |  |  |  |  |
|  | 3,850 | 3, 850 | 3 | 3,800 |
| Clerieal, administrative, and fiscal service: Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 1,654 | 7.8 | ,650 |
| Custodial service: |  |  |  |  |
|  |  |  |  |  |
|  |  |  | 1.1 | 1,860 |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040 . \ldots . . . . . .-$ |  |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ _............ |  |  | 0.1 | 1,440 |
| Total permanent, field <br> Temporary employees, field........................ | $\begin{array}{rr}18 & 57,871 \\ 250\end{array}$ | $\begin{array}{rr}18 & 57,871 \\ & 250\end{array}$ | $\begin{array}{rr}20.1 & 60,648 \\ 1,250\end{array}$ |  |
|  |  |  |  |  |
| All personal services, field | 58, 121 | 58, 121 |  | 61,898 |
| Personal services (net)..... other oblgations | 436, 677 | 471, 517 |  | 570, 808 |
|  |  |  |  |  |
|  | $\begin{array}{r} 27,000 \\ 3,40 \\ 6,000 \\ 4,000 \end{array}$ |  | 28,2586,4648.509 |  |
|  |  | 4,400 6 |  |  |
| ${ }_{0}^{04}$ Communication services-...-----.......- |  | 6,000 |  | 8,529 |
|  |  | 4,000 |  | 4,007 |
|  |  |  |  | 25,063 |
| $\begin{array}{ll}07 & \text { Other contractual servis } \\ 08 & \text { Supplies and materials }\end{array}$ | 12,302 | 22,500 |  | 29, 438 |
|  | 8, 500 | 16,500 3 |  | 25, 140 |
| 09 Equipment. | 1,300 | 3,300 |  | 15, 510 |
| Total other obligations... | 62,502 | 83,700 |  | 142, 409 |
| Grand total obligations | 499, 179 | 555, 217 |  | 713, 217 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Reimbursements for services performed......Transferred to "Salaries and expenses,Offe of Secretary of Agriculture".-... |  |  | -\$27, 262 |
|  |  |  |  |
| Received by transfer from- <br> "Conservation and use of agricultural <br> land resources" <br> "Recional research iaboratorie"" |  | +\$15,310 | +95,310 |
|  |  | -61,960 | -69,965 |
| "Salaries and expenses, Office for Agricultural War Relations" |  |  | $-5,000$ $-8,000$ |
| "Administrative expenses, Commodity Credit Corporation" | -\$11,179 | -11, 179 | -11,000 |
| "Exportation and domestic consumption of agricultural commodities" |  | -30,950 | -41,145 |
| "Soil Conservation Service," soil and moisture conservation and land-use operations, demonstrations, and information |  | -8,130 |  |
| "Loans, grants, and rural rehabilitation"- |  | -32, 110 | - $\begin{array}{r}10,000 \\ -74,071\end{array}$ |
| "Land utilization and retirement of submarginal land" |  | $-1,800$ | $-2,800$ |
| "Administration of Sugar Act" <br> "Salaries, and expenses, rural electrification" |  | -3,471 | -13,415 |
|  |  | -8,862 | -10,000 |
| "Administration of Federal Crop Insurance Act" |  | -13, 921 | -9,800 |
| "Salaries and expenses, Agricultural Adjustment Administration" |  |  | -38, 500 |
| "Flood control, general (transfer to Agriculture)" |  | -1,000 |  |
| Net total obligations <br> Covered into Treasury in accordance with Public Law 674 <br> Estimated savings and unobligated balance | 488, 000 | 397, 144 |  |
|  |  | 3,000 |  |
|  |  |  | 20,326 |
| Total estimate or appropriation --- | 488,000 | 400, 144 | 505, 895 |
| By Prosects or Functions |  |  |  |
| 1. General administration of Office of Information and of informational work... | \$26, 370 | \$26,370 | \$40,668 |
| 2. Business service, including mail and files | 32,996 | 32,996 | 31, 162 |
| 3. Publications preparation and control....- | 138,927 | 148, 637 |  |
|  | 39,580 | 40,580 | 63,839 |
| 5. Preparation and distribution of agricultural information by exhibits | 40,000 | 60,832 | 78,534 |
| 6. Preparation and distribution of agricultural information by radio. | 35,040 | 35, 040 | 33, 539 |
| 7. Preparation and distribution of agricultural iuformation to the press. |  |  |  |
|  |  |  | 58,452 |
| 8. Field information service --..---.------- | 87, 930 | 88,930 | 98, 473 |
| 9. Preparation and distribution of agricultural information by motion pictures. <br> 10. Duplicating and photographic services for the Department <br> 11. Services performed for other agencies........................ | 50,000 | 68,905 | 71,835 |
|  |  |  |  |
|  |  |  | 27, 262 |
| Grand total obligations <br> Reimbursements for services performed..... | 499, 179 | 555, 217 | 713, 217 |
|  |  |  | -27, 262 |
| Reimbursements for services per <br> Transferred to "Salari's and expenses, Office of Secretary of Agriculture" |  | +15, 310 | +95,310 |
| Received by transfer from (see objects schedule for detail) | -11,179 | -173,383 | -295,696 |
| Net total obligations <br> Covered into Treasury in accordance with Public Law 674 <br> Estimated savings and unobligated balance | 488, 000 | 397, 144 | 485, 569 |
|  |  | 3,000 |  |
|  |  |  | 20,326 |
| Total estimate or appropriation... | 488, 000 | 400, 144 | 505, 895 |

Working Fund, Agrieulture, Information (Transfer from "Salaries, Office of
the Secretary of the Interior")Whe Secretary of the Interior")-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Services rendered to the Fish and Wildife Seroice |  |  |  |
| personal services, departmental | Man- Av. years salary | Man- A $\mathrm{\nabla}$. years salary | Man- Av. years salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | $0.7 \$ 2,160$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. |  |  | $\begin{array}{ll}0.8 & 1,545 \\ 0.8 & 1,590\end{array}$ |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  |  |  |
| 01 Personal services (net). |  |  | 2.3 4,000 |
| Reimbursement from "Salaries, Office of Secretary of the Interior" |  |  | -4,000 |
| Total estimate or appropriation |  |  |  |

## PRINTING AND BINDING

## Printing and Binding, Department of Agriculture-

For all printing and binding for the Department [of Agriculture I, including all of its bureaus, offices, institutions, and

## OFFICE OF INFORMATION-Continued

## PRiNting and binding-continued

Printing and Binding, Department of Agriculture-Continued. services located in Washington, District of Columbia, and elsewhere, except as otherwise in this Act provided, [ $\$ 1,300,000]$ $\$ 1,200,000$, including the purchase of reprints of scientific and technical articles published in periodicals and journals; the Annual Report of the Secretary [of Agriculture], as required by the Acts of January 12, 1895 ( 44 U. S. C. 111, 212-220, 222, 241, 244), March 4, 1915 ( 7 U. S. C. 418), and June 20, 1936 ( 5 U. S. C. 108), and in pursuance of the Act approved March 30, 1906 (44 U. S. C. 214,224 ), also including not to exceed $\$ 250,000$ for farmers' bulletins, which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of fourfifths of which shall be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct, but not including work done at the field printing plants of the Forest Service authorized by the Joint Committee on Printing, in accordance with the Act approved March 1, 1919 (44 U. S. C. 111, 220): Provided, That the Secretary [of Agriculture] may transfer to this appropriation from the appropriation made for "Conservation and Use of Agricultural Land Resources" such sums as may be necessary for printing and binding in connection with marketing quotas under the Agricultural Adjustment Act of 1938, and from funds appropriated to carry into effect the terms of section 32 of the Act of August 24, 1935 ( $7 \mathrm{U} . \mathrm{S} . \mathrm{C} .612 \mathrm{c}$ ), as amended, such sums as may be necessary for printing and binding in connection with the activities under said section 32, and from funds appropriated for parity payinents under section 303 of the Agricultural Adjustment Act of 1938 , such sums as may be necessary for printing and binding in connection with such payments: Provided further, That the total amount that may be transferred under the authority granted in the preceding proviso shall not exeeed $\$ 550,000$ ( 5 U. S. C. 511-512; 56 Stat. 668-669).

Estimate 1944, \$1,200,000
Appropriated 1943, \$1,300,000


Total, Office of Information, [ $\$ 1,700,144] \$ 1,688,000$.
Anmual appropriations, general account:
Estimate 1944, \$1,688,000
Appropriated 1943, \$1,700,144

## LIBRARY, DEPARTMENT OF AGRICULTURE

## Salaries and Expenses, Library, Department of Agriculture-

Salaries and expenses: For purchase and exchange of reference books, lawbooks, technical and scientific books, periodicals, and for expenses incurred in completing imperfect series; not to exceed
$\$ 1,200$ for newspapers; for dues, when authorized by the Secretary [of Agriculture], for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members; for salaries in the city of Washington and elsewhere; for official travel expenses, and for library fixtures, library cards, supplies, and for all other necessary expenses, [ $\$ 107,030] \$ 468,932$, together with such anounts from other appropriations or authorizations as are provided in the schedules in the Budget for the fiscal year [1943] 1944 for such salaries and expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of [ $\$ 46,055] \$ 750$, shall be transferred to and made a part of this appropriation, of which total appropriation not to exceed [ $\$ 127,822]$ $\$ 394,640$ may be expended for personal services in the District of Columbia: Protided, however. That if the total amounts of such appropriations or authorizations for the fiscal year [1943] 1944 shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for [1943] 1944, the amounts transferred or to be transferred therefrom to this appropriation and the amount which may be expended for personal services in the District of Columbia shall be increased or decreased in such amounts as the Director of the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations: Provided further, That the Secretary is authorized to make copies of bibliographies prepared by the Department library, microfilm and other photogiaphic reproductions of books and other library materials in the Department and sell such bibliographies and reproductions at such prices (not less than estimated cost of furnishing same) as he may determine, the money received from such sales to be deposited in the Treasury to the credit of this appropriation (5 U.S.C. 511-512, 548; 56 Stat. 669).

## Annual appropriation, general account:




## EXTENSION SERVICE-Continued

payments to states, hawail, alaska, and peerto rico-con.

## Cooperative Agricultural Extension Work-Continued.

"An Act to provide for the further development of agricultural extension work between the agricultural colleges in the several States receiving the benefits of the Act entitled 'An Act donating public lands to the several States and Territories which may provide colleges for the benefit of agriculture and mechanic arts,' approved July 2,1862 ( $7 \mathrm{U} . \mathrm{S} . \mathrm{C} .301-305,30 \gamma-308$ ), and all Acts supplementary thereto, and the United States Department of Agriculture", approved May 22, 1928 (7 U. S. C. 343a, 343b), \$1,480,000 (56 Stat. 671).
Estimate 1944, \$1,480,000
Appropriated 1943, \$1,480,000
11 Grants, subsidies, and contributions: Obligations-1944, $\$ 1,480,000$; 1943, $\$ 1,480,000 ; 1942, \$ 1,480,000$.
Additional cooperative extension work: For additional cooperative agricultural extension work in agriculture and home economics, to be allotted and paid by the Secretary [of Agriculture] to the several States and the Territories of Alaska, Hawaii, and Puerto Rico, in such amounts as he may deem necessary to accomplish such purposes, $\$ 555,000$ (56 Stat. 671).
Estimate 1944, \$555,000
Appropriated 1943, \$555,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions... | \$555, 000 | \$555, 000 | \$551, 291 |
| Estimated savings and unobligated balance. |  |  | 3,709 |
| Total estimate or appropriation | 555, 000 | 555, 000 | 555, 000 |

Extension work, section 21, Bankhead-Jones Act: To enable the Secretary [of Agriculture] to carry into effect the provisions of section 21, title II, of the Act entitled "An Act to provide for research into basic laws and principles relating to agriculture and to provide for the further development of cooperative agricultural extension work and the more complete endowment and support of land-grant colleges", approved June 29, 1935 (7 U. S. C. 343c), $\$ 12,000,000$ ( 56 Stat. 671 ).

## Estimate 1944, \$12,000,000

Appropriated 1943, \$12,000,000
11 Grants, subsidies, and contributions: Obligations- $1944, \$ 12,000,000 ; 1943$, $\$ 12,000,000 ; 1942, \$ 12,000,000$.

Alaska: To enable the Secretary [of Agriculture] to carry into effect the provisions of the Act entitled "An Act to extend the benefits of the Hatch Act and the Smith-Lever Act to the Territory of Alaska", approved February 23, 1929 ( 7 U. S. C. 386c), $\$ 13,950$; and the provisions of section 3 of the Act entitled "An Act to extend the benefits of the Adams Act, the Purnell Act, and the CapperKetcham Act to the Territory of Alaska, and for other purposes', approved June 20, 1936 ( 7 U. S. C. 343 e ), $\$ 10,000$; in all, for Alaska, $\$ 23,950$ (56 Stat. 672).
Estimate 1944, \$23,950
Appropriated 1943, \$23,950

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions: <br> Act of Feb. 23, 1929 | \$13,950 | \$13,950 | \$13,918 |
| Act of June 20, 1936.. | 10,000 | 10,000 | 10,000 |
| Total estimate or appropriation... | 23,950 | 23,950 | 23,918 |

Puerto Rico: To enable the Secretary [of Agriculture] to carry into effect the provisions of the Act entitled "An Act to extend the benefits of section 21 of the Bankhead-Jones Act to Puerto Rico", approved August 28, 1937 (7 U. S. C. $343 \mathrm{f}-343 \mathrm{~g}$ ), [ $\$ 100,000]$ $\$ 180,000$ (56 Stat. 672).
Estimate 1944, \$180,000
Appropriated 1943, \$100,000
11 Grants, subsidies, and contributions: Obligations-1944, $\$ 180,000 ; 1943, \$ 100,000$; 1942, $\$ 100,000$.

In all, payments to States, Hawaii, Alaska, and Puerto Rico for agricultural extension work, $[\$ 14,158,950] \$ 14,238,950$.
Estimate 1944, \$14,238,950
Appropriated 1943, \$14,158,950

## SALARIES AND EXPENSES

## Salaries and Expenses, Extension Service-

Administration and coordination of extension work: For the employment of persons and means in the District of Columbia and elsewhere to enable the Secretary [of Agriculture] to administer the provisions of the Smith-Lever Act, approved May 8, 1914 (7 U. S. C. $341-348$ ), and Acts amendatory or supplementary thereto, and to coordinate the extension work of the Department and the several States, Territories, and insular possessions, including cooperation with other bureaus and offices of the Department, and Federal, State, county, and other agencies, in the development, preparation, and distribution of educational material designed to increase the effectiveness of cooperative extension work as conducted by the Department in cooperation with land-grant colleges, [\$646,458] $\$ 638,843$, of which amount not to exceed [ $\$ 552,710] \$ 547,610$ may be expended for personal services in the District of Columbia (56 Stat. 672).

Estimate 1944, \$638,843
Appropriated 1943, \$646,458
Note.-Estimate excludes $\$ 5,100$ appropriated under this head for 1943 transferred to and estimated for under "Salaries and expenses, library."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) <br> solidated schedule at end of bureau).- $\$ 563.255$ $\$ 5 f 3,255$$\$ \$ 535,081$ |  |  |  |
| OTHER ORLIGATIONS |  |  |  |
| 02 Travel.- | 52,785 | 52,785 | 53,931 |
| 03 Transportation of things | 700 | 700 | 1,049 |
| 04 Communication services. | 5,000 | 5,000 | 6,588 |
| 05 Rents and utility serviees | 1,017 | 1,017 | 1,017 |
| 07 Other contractual services | 9,886 | 17, 286 | 10, 297 |
| 08 Supplies and materials... | 6,000 | 6,000 | 7, 100 |
| 09 Equipment. | 200 | 200 | 1,314 |
| Total other obligations | 75, 588 | 83, 588 | 81, 296 |
| Grand total obligations. <br> Reimbursements for services nerformed. | 638,843 | $\begin{array}{r} 646,843 \\ -8,000 \end{array}$ | 616,377 $-5,382$ |
| Transferred to "Salaries and expenses, <br> jibrary" |  |  |  |
| Net total obligations <br> Covered into Treasury in accordance with Public Law 674 Estimated savings and unobligated balance. <br> Total estimate or appropriation. | 638, 843 | 643,943 | 615, 832 |
|  |  | 2,515 |  |
|  |  |  | 23, 701 |
|  | 638, 843 | 646, 458 | 639, 533 |
| By Projects or Functions |  |  |  |
| 1. General administration and business service | \$114, 248 | \$114, 248 | \$117,375 |
| 2. Review and analysis of State budgets, projects, and plans. and examination of State expenditures from Federal payments | 66, 140 | 66, 140 | 59,372 |
| 3. Planning and coordination of State and county extension work | 117,420 | 117, 420 | 112,886 |
| 4. Development of technical subjeet matter for use by State extension forces. | 162,480 | 162, 480 | 158,029 |
| 5. Field studies of extension work, and the training of extension workers. | 80, 770 | 80,770 | 79,988 |
| 6. Preparation and distribution of visual |  |  |  |
| material and extension literature to Department and State extension forces. | 97,785 |  |  |
| 7. Services performed for other agencies | 87, 8 | 8,000 | $\begin{array}{r}8,382 \\ \hline\end{array}$ |
| Grand total obligations---r---------- | 638, 843 | 646, 843 | 616,377 |
|  |  |  |  |
|  |  |  |  |
| Net total obligations <br> Covered into Treasury in accordance with Public Law 674 <br> Estimated savings and unobligated balance. | 638, 843 | 643, 943 | 615, 832 |
|  |  | 2, 515 |  |
|  |  |  | 23,701 |
| Total estimate or appropriation | 638, 843 | 646, 458 | 639, 533 |

Conservation and Use of Agricultural Land Resources (Extension Service)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Special assistance on projects incident to the agricultural conseroation program |  |  |  |
| 01 Personal services (net) (included in consalidated schedule at end of bureau)... | \$5,920 | \$8,920 | \$19,319 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Special assistance on projects incident to the agricultural conservation program-Con. other obligations |  |  |  |
| 02 Travel.... |  |  | \$6, 232 |
| Total other obligations. |  |  | 6, 532 |
| Grand total obligations. | \$5,920 | \$8,920 | 25,851 |
| Allotted from "Conservation and use of Estimated savings and unobligatod balance- | -5,920 | -8,920 | $\begin{array}{r} -31,785 \\ 5,934 \end{array}$ |
| Total estimate or appropriation...-...- |  |  |  |


Consolidated schedule of employees paid from Extension Service appropriations


EXTENSION SERVICE-Continued
Consolidated schedule of employees paid from Extension Service appropriations-Continued

| By objects | Obligatious |  |  |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
|  | Estimate, 1944 | Estumate, 1943 | Actual, 1942 |
| The salaries and wages in the foregoing schedule are dislributed to appropriations, as follows-Continued. |  |  |  |
|  |  |  |  |
| Conservation and use of agricultural land resources (Extension Service) | \$5, 920 | \$8,920 | \$18,319 |
| Salaries and expenses, Agricultural Adjustment Administration (Extension Service). |  |  |  |
| Exportation and domestic consumption of'agricultural commoditics (Extension |  |  | 7,797 |
| Service) Cooperative farm | 6,077 | 9, 420 | I, 6 [1] |
| service). | 104,305 | 104, 305 | 99,995 |
| Total as per foregoing schedule. | 679,557 | 685,900 | 663,803 |

Total, Extension Service, [ $\$ 14,805,408] \$ 14,8 \gamma^{n}, 79.9$.
Amulal appropriations, general account:
Estimate 1944, \$14,877,793 Appropriated 1943, \$14,805,408

## Permanent specific appropriation:

## Cooperative Agricultural Extenslon Work-

For the purpose of paying the expenses of cooperative agricultural extension work and the necessary printing and distributing of information in conmection with same, the Act of May 8, 1914 ( 7 U.S.C. 341-348), permanently appropriated $\$ 480,000$ for each year, $\$ 10,000$ of which is paid annually to eaeh State which has by action of its legislature assented to the provisions of the Act. It also appropriated an additional sum of $\$ 600,000$ for the fiscal year following that in which the foregoing appropriation first became available, and for each year thereafter for seven a sum exceeding by $\$ 500,000$ the sum appropriated for each preceding year, and for each vear thereafter there is permanently appropriated the sum of $\$ 4,100,000$ in addition to the sum of $\$ 480,000$. The additional sums are allotted annually to each State by the Secretary and paid in the proportion which the rural population of each State bears to the rural population of all the States as determined by the next preceding Federal census, but no payment out of the additional appropriations can be macke in any year to any State until an equal sum has been appropriated for that year by the legislature of such State, or provided by State, county, college, local authority, or individual contributions from within the State, for the maintenance of cooperative agricultural extension work. On May 16, 1928 (7 U. S. C. 386-386b), this appropriation was amended to include a permanent allotment to the Territory of Hawaii of $\$ 10,000$ plus an additional sum of $\$ 12,935.43$, subject to the same terms and conditions as the original act. The permanent amual appropriation was thereby increased to $\$ 4,602,935.43$. Under the 1930 census the amount of money available to Hawaii increased by $\$ 3,160$, thereby automatically raising the total amonnt available under the original Snith-Lever Act by this amount. Inder the 1940 census the amount of moner available to Hawaii decreased by $\$ 4,701$, thereby automatically decreasing the total amount available under the original Smith-Lever Act by this amount. The Act of March 4, 1931 ( 7 U. S. C. 386d-386f) provides that the Smith-Lever Act and Acts supplementary thereto be increased without diminishing the amount now received by any State or other Territory, to carry out the provisions of this Act in the Territory of Puerto Rico and specifies that the appropriation for 1933 and subsequent years shall be $\$ 50,000$, this amount to be increased by $\$ 10,000$ annually, or such part thereof as may be necessary, until the total to which Puerto ßico is entitled under the provisions of this Act is reached. The maximum for Puerto Rico under the 1930 census ( $\$ 9.5,069$ ) was reached during the fiscal year 1938 . Under the 1940 census the amount of money available to Puerto Rico increased by $\$ 8,246$, thereby automatically increasing the total amount available under the original Smith-Lever Act by this amount. The changes occasioned by the 1940 census result in bringing the total permanent annual appropriation to $\$ 4,704,710$ ( $\%$ U. S. C. 341-S48).
Estimate 1944, \$4,704,710
Appropriated 1943, \$4,704,710
11 Grants, subsidies, and contributions: Obligations-1844, \$4,704,710; 1943, \$4,704,710; 1942, \$4,704,710.

Total, Extension Service, general account:
Estimate 1944, \$19,582,503
Appropriated 1943, \$19,510,118

## BUREAU OF AGRICULTURAL ECONOMICS

## Salaries and Expenses, Bureau of Agticultural Economics-

[Salaries and expenses] Economic investigations: For acquiring and diffising useful information among the people of the United States, for conducting investigations, experiments, and demonstrations, and for aiding in formulating programs for authorized activities of the Depariment [of Agriculture], relative to agricultura] production, distribution, land utilization, and conservation in their broadest aspects, including farm management and practice, utilization of farm and food products, purchasing of farm supplies, farm population and rural life, farm labor, farm finance, insturance and taxation, adjustments in production to probable demand for the different farm and food products; land ownership and values, costs, prices and income in their relation to agriculture, including canses for their variations and trends, [including the employment of persons and means in the District of Columbia and elsewhere, either independently or in cooperation with public agencies or organizations, $\$ 528,7981 \$ 2,177,296$, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the fiscal year [1943] 1944 for such salaries and expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of [ $\$ 2,178,372] \$ 115,3 \% 7$ shall be transferred to and made a part of this appropriation[, of which total appropriation not to exceed $\$ 1,803,928$ may be used for personal services in the District of Columbia, including the salary of the chief of bureau at $\$ 10,000$ per annum1: Provided, however, That if the total amounts of such appropriations or authorizations for the fiscal year [1943] 19/4 shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for [1943] 1944, the amounts transferred or to be transferred therefrom to this appropriation and the amount which may be expended for personal services in the District of Columbia shall be increased or decreased in such amounts as the Director of the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations: [Provided further, That in addition the Secretary mav, subject to the approval of the Director of the Bureau of the Budget, transfer to this appropriation for the purpose of administering and performing the functions of the Division of Agricultural Statistics of the Agricultural Marketing Service, such sums as he may determine necessary from other appropriations wailable to the Department:] Provided further, That no part of the finds herein appropriated or made avaiahle to the Burean of Agricultural Economics shall be used for State and county land-11se planning ( 5 U.S.C. $511-512-e s t a b-$ lishing Department of Agriculture; $\gamma \quad U$. S. C. 411-establishing Burean of Agricultural Economics: 56 Stat. 67 2-6\% 3 ).
Estimate 1944, \$2,177,236
Alppropriated $1943, \mathbf{\$ 5 2 8 , 7 9 8}$
Note.-Estimate excludes $\$ 68.955$ appropriated under this head for 1943 transferred to and estimated for under other appropriations, as follows:
"Salaries and expenses, Office of Secretary of Agriculture".
and inclides $\$ 1,715,688$ transferred from other appropriations, as follows:
"Forst roads and trails"- Forest Service," national rorest protection and manage
"Salaries and expenses, Forest Service," national forest protection and ma
ment
"Salaries and expenses, Forest Service,", $o$ orest survey-
"Salaries and expenses, Forest Service," private forestry cooperation.....
"Forest fire conperation" Acquisition of land for national forests",
"Acquisition of land for nationai forests"...................................... soil conservation service, sol and moost
"Conservation and use of agricultural land resources"
"Administration of Federal Crop Insurance Act"....-
"Land utilization and retirement of submarginal land"
"Exportation and domestic consumption of ąricultural commodities"-
"Parity payments"
"Administration of Sugar Act"
"Liquidation and management of resettlement projects"
"Administrative expenses, farm tenancy
"Loans, grants, and rural rebabilitation""
"Sa'aries and expenses, Farm Credit Administration"
'Salaries and expenses, Office of Secretary of Agriculture'

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 | Personal services (net) (included in consolidated schedule at end of bureau)... | \$2, 015,969 | \$2, 090, 749 | \$3, 100,085 |
|  | OTHER ORLIGATIONS |  |  |  |
| 02 | Travel -- | 222, 266 | 227, 040 | 318, 357 |
| 04 | Communication services. | 18,570 | 19,070 | 18, 246 |
| 05 | Rents and utility services. | 35, 000 | 37,000 | 47, 139 |
| 06 | Printing and binding. |  |  | 13 |
| 07 | Other contractual services. | 20,880 | 21, 000 | 106, 053 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Other obligations-continued |  |  |  |
| 08 Supplies and materials | \$25, 352 | \$25, 852 | \$41,361 |
| 09 Equipment | 1,036 | 1, 036 | 8, 630 |
| Total other obligations. | 336, 644 | 345, 264 | 631, 986 |
| Crand total obligations .-.......----- | 2,352, 613 | 2, 436,013 | 3,732, 071 |
| Reinnbursements for services performed..... | $-60,000$ | -60, 000 | -96, 210 |
| Transferred to- <br> "Salaries and expenses, library" "Salaries and expenses, Office of Secretary of Agriculture" |  | +66, 135 | +77,990 |
|  |  | +2,820 | +2,820 |
| Received by transfer from- <br> "Administrative expenses, Commodity Credit Corporation" | -62,933 | -62,933 | -60,000 |
| "Salaries and expenses, Federal Farm <br> Mortgage Corporation" <br> "Forest roads and trails" | -52, 444 | $-52,444$ $-34,665$ | $-50,000$ $-34,665$ |
| "Salaries and expenses, Forest Service", national forest protection and management. |  | $-14,411$ | -14, 411 |
| Salaries and expenses, Forest Service," forest survey |  | -2,337 | -2,337 |
| "Salaries and expenses. Forest Service," <br> private forestry cooperation <br> "Forest fire cooperation" |  | $-1,558$ $-7,790$ | -1. 558 |
| "Acquisition of lands for national forests", |  | -9,348 | -9,348 |
| "Soil Conservation Service," soil and moisture conservation and land-use operations, demonstrations, and inforniation |  | -61, 230 | -58,425 |
| "Conservation and use of agricultural land resources" |  | -770, 000 | -467, 451 |
| "Administration of Federal Crop Insurance Act" |  | -80, 176 | -81, 207 |
| "Land utilization sand retirement of submarginal lands" |  | $-50,000$ | -574, 173 |
| "Parity payments" |  | -102, 134 | -97, 375 |
| "Exportation and domestic consumption of agricultural commodities" |  | -140,945 | -116, 850 |
| "Administration of Sugar Act" |  | -40, 854 | -38,950 |
| "Liquidation and management of resettlement projects" |  | -8, 764 | -8,764 |
| "Administrative expenses, farm tenancy"- |  | $-25,320$ | -38,950 |
| "Salaries and expenses, rural electrification". |  | $-36,770$ | -38,950 |
| "Loans, grants, and rural rehabilitation" |  | -248, 353 | -335, 531 |
| "Salaries and expenses, Farm Credit Administration" |  | -81, 707 | -77, 900 |
| "Salaries and expenses, Agricultural Adjustment Administration" |  |  | -441, 450 |
| "Flood control, general (transfer to Agriculture)" |  | $-83,400$ | -323, 015 |
| "Salaries and expenses, Office of Secretary of Agriculture" |  | -30,551 | -33, 500 |
| Net total obligation | 2, 177, 236 | 499, 228 | 804, 071 |
| Covered into Treasury in accordance with Public Law 674 |  | 29,570 |  |
| Estimated savings and unobligated balance. |  |  | 119, 644 |
| Total estimate or appropriation | 2, 177, 236 | 528, 798 | 923, 715 |
| By Projects or Functions |  |  |  |
| 1. Economics of production- | \$1, 092, 530 | \$1, 092, 530 | \$1, 340, 378 |
| 2. Prices, income, and marketing - | 540, 000 | 540,000 | 593,474 |
| 3. Farm population and manpower | 378, 190 | 378, 190 | 444, 379 |
| 4. Program analysis and service | 281, 893 | 281, 893 | 321, 440 |
| 5. State and county land-use planning |  |  | 613, 175 |
| 6. Flood control, general .-...... |  | 83, 400 | 323, 015 |
| 7. Services performed for other agencies | 60,000 | 60,000 | 96,210 |
| Grand total obligations - | 2.352,613 | 2, 436, 013 | 3, 732,071 |
| Transterred to (see objects schedule for detail) |  | +68,955 | +80,810 |
| Received by transfer from (see objects schedule for detail) | -115, 377 | -1,945, 740 | -2, 912, 600 |
| Reimbursements for services perforned.-.--- | --60,000 | -60,000 | -96, 210 |
| Net total obligations | 2, 177, 236 | 499, 228 | 804,071 |
| Covered into Treasury in accordance with Public Law 674 |  | 29.570 |  |
| Estimated savings and unobligated balance. |  |  | 119, 644 |
| Total estimate or appropriation | 2, 177, 236 | 528, 798 | 923,715 |

Crop and livestock estimates: For collecting, compiling, abstracting, analyzing, summarizing, interpreting, and publishing data relating to agriculture, including crop and livestock estimates, acreage, yield, grades, staples of cotton, stocks, and value of farm crops and numbers, grades, and value of livestock and livestock products on farms, in cooperation with the Extension Service and other Federal, State, and local agencies, and for the collection and
publication of statistics of peanuts as provided by the Act approved June 24, 1936, as amended May 12, 1938 ( 7 U. S. C. 951-957), [ $\$ 757,435] \$ 1,354,266:$ Provided, That no part of the funds herein appropriated shall be available for any expense incident to ascertaining, collating, or publishing a report stating the intention of farmers as to the acreage to be planted in cotton: Provided further, That estimates of apple production shall be confined to the commercial crop ( 7 U.S. C. 411a, 411b, 475, 476; 56 Stat. 687).
Estimate 1944, \$1,354,266
Appropriated 1943, a $\$ 757,435$
a Represents amount appropriated under above subhead transferred from Agricultural Marketing Administration.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau) | \$1, 175. 760 | \$1, 006, 143 | \$1, 094, 092 |
|  |  |  |  |
| ${ }^{02}$ Travel-. | 65, 300 | 49,550 | ${ }^{60,904}$ |
| ${ }_{04} 03$ Transportation of things- | 12, 16000 | 10,300 14,900 | 112,519 |
| 05 Rents and utility services. | 13, 550 | 11, 550 | 7,886 |
| 06 Printing and binding |  |  | 2,495 |
| 07 Other contractual services. | 10,750 | 10, 750 | 14, 775 |
| ${ }^{08}$ Supplies and materials. | 56,506 8,000 | 51,073 5,000 | 60,141 26,384 |
| Total other obligations. | 183, 506 | 153, 123 | 198, 653 |
| Grand total obligations....-.....- | 1, 359, ${ }_{-5,000}$ | 1, 159,266 | 1, 292.74 .5 |
| Reimbursements for services performed. Received by transfer from- | $-5,000$ |  | -27, 305 |
| "Marketing Service, Agricultural Marketing Administration," general administrative expenses |  | -11, 300 | -11,300 |
| "Conservation and use of agricultural land resources" |  |  | -150,000 |
| "Parity payments" |  | -110,000 | -110,000 |
| "Exportation and domestic consumption of agricultural eommodities" |  | -105, 186 | -6, 750 |
| "Administration of Federal Crop Insur- |  | $-24,375$ | -24,375 |
| "Salaries and expenses, Agricultural Adjustnient Administration' |  |  | -100,000 |
| Net total obligations. | 1, 354, 266 | 753,405 | 863,015 |
| Covered into Treasury in accordance with Public Law 674 |  |  |  |
| Estimated savings and unobligated balance. |  |  | 108, 603 |
| Total estimate or appropriation | 1, 354, 266 | 757, 435 | 971,618 |


| Special Research Fund, Department o Economies) | of Agriculture | (Bureau of | Agricultural |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Special researches on economic factors affecting the farm industry |  |  |  |
| 01 Personal services (net) (included in consolidated schedule at end of burean). | $\stackrel{863,802}{=}$ | \$67, 577 | $\stackrel{\text { \$73, } 503}{ }$ |
| 02 Travel. | 2,364 | 2,389 |  |
| 03 Transportation of things. |  |  | 128 |
| 04 Communication services. | 80 | 80 | 495 |
| $\begin{array}{ll}05 & \text { Rents and utility services. } \\ 06 \\ \text { Printing and binding }\end{array}$ | 800 | 900 | 24 758 |
| 07 Other contractual services. | 50 | 50 | 1,334 |
| 08 Supplies and materials. | 430 | 430 | 386 |
| 09 Equipment.------------1. |  |  | 601 |
| Total other obligations | 3,724 | 3,849 | 8,005 |
| Grand total obligations <br> Allotted from "Special research fund" | $\begin{array}{r} 67,526 \\ -67,526 \end{array}$ | $\begin{array}{r} 71,426 \\ -71,426 \end{array}$ | 81, 508 |
| Estimated savings and unobligated balance- |  |  | 2,316 |
| Total estimate or appropriation. |  |  |  |




Working Fund, Agriculture, Agricultural Economics (Office of Price Ad-ministration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Survey of livestock feed prices and costs personal services, defartmental |  |  |  |
| Professional service: | $\underset{\text { Mears salary }}{\text { MV. }}$ | Man- Av. <br> years salary | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |
| Grade 5. Range \$4,600 to \$5,400: Senior agricultural statistician. |  | $0.1 \$ 4,800$ |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Arade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  | $0.13,800$ |  |
| Associate agricultural statistician. |  | 0.3 3,300 |  |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 3. Range \$1,620 to \$1,980 --------1. |  | 0.3 1,700 |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | $0.1 \quad 1,440$ |  |
| Total permanent, departmental |  | $0.9 \quad 2,504$ |  |
| personal services, field |  |  |  |
| Professional service: |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal agricultural statistician. |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,8000$ : |  |  |  |
| Associate arricultural statisticion |  | 0.3 3,200 |  |
| Grade Assistant agricultural statistician. |  |  |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  | 0.2 2,000 |  |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 0.2 <br> 0.6 <br> 0. |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. |  | 0.6 0.4 1,500 |  |
| Total permanent, feld |  |  |  |
| Temporary employees, field. |  | 424 |  |
| All personal services, feld. |  | 5,996 |  |
| 01 Personal services (net) |  | 8,500 |  |



| By objects | Obligations |  |  |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actual, 1942 |  |  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal. services, field-continued | Man- | Av. | Man- | Av. | Man- | Av. | personal services, field-continued |  |  |  |
| l'rofessional service-Continued. Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : | years | salary | years | salary | years | salary | Deduct dolay in filling new positions |  |  | \$47, 895 |
| Assistant agricultural economist | 25 | \$2, 661 | 30 | \$2, 661 | 59.3 | \$2, 656 | Net permanent, field | \$1, 349,470 | \$1, 324, 084 | 2,055,908 |
| Assistant social science analyst. | 4 | 2.600 | 4 | 2,600 | 11.9 | 2,611. | Temporary employees, field | 19,300 | 6,048 | 31, 185 |
| Assistant water planning analyst | 5 | 2,632 | 5 | 2,632 | 8 0.3 0. | 2.637 2,700 | All personal services, field | 1,368, 770 | 1.330, 132 | 2,087,093 |
| Assistant hydraulic engineer- |  |  |  |  | 1.6 | 2, 600 | 01 Personal services (net) | 3, 255, 531 | 3, 164, 469 | 4, 267,680 |
| Assistant land appraiser ----.--- |  |  |  |  | 1. 9 | 2, 674 | 01 Personal services (net) | $3,285,531$ | 3,164, 469 | 4, 267,680 |
| Assistant agricultural statistician Crade 1. Range $\$ 2,000$ to $\$ 2,600 \ldots$. | 31 | 2,633 | 23.5 | 2,656 | 29.9 | 2, 655 | The salaries and wages in the foregoing |  |  |  |
| Crade 1. Range $\$ 2,000$ to $\$ 2,600$. Suhprofessional service: | 48 | 2,024 | 43.5 | 2,044 | 65.8 | 2, 038 | schedule are distributed to appropria- |  |  |  |
| Crade 6. Range \$2,000 to \$2,600 | 3 | 2, 050 | 3 | 2, 050 | 6.1 | 2,050 | tions as follows: |  |  |  |
| Grale 5. Range $\$ 1,800$ to $\$ 2,160$ | 3 | 1,800 | 3 | 1,800 | 6. 9 | 1, 807 | Cronomic and livestigations...- |  |  | $3,100,085$ $1,094,092$ |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 2 | 1,680 1,500 |  | 1,680 1,500 | 2.3 1.2 | 1,687 | Special research fund...--. | 1, $\mathbf{6 3 ,}, 802$ | $1,06,143$ 67,577 | $1,094,082$ 73,503 |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : <br> Junior administrative assistant | 1 |  |  |  |  | 2 | Total as per foregoing schedule | 3,255,531 | 3, 164, 469 | 4, 267, 680 |

Total, salaries and expenses, Bureau of Agricultural Economics, $\$ 3,531,502$, including the employment of persons and means in the District of Columbia and elsewhere, either independently or in cooperation with public agencies or organizations, of which amount not to exceed $\$ 1,851,649$ may be expended for personal services in the Distriet of Columbia, including the salary of the chief of bureau at $\$ 10,000 \mathrm{pcr}$ annum, and not to exceed $\$ 1,000$ for the purchase of books of reference, periodicals, and newspapers.

Annual appropriations, general account:
Estimate 1944, \$3,531,502
Appropriated 1943, \$1,286,233
Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-dravin passenger-carrying vehicles, for the fiscal year ending June 30, t94f, as required by 5 U. S. C. 78
BUREAU OF AGRICULTURAL ECONOMICS

| Appropriation | For purchase |  |  |  |  |  | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otberwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | $\underset{\text { cost }}{\text { Gross }}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Bureau of Agricultural Economics, economic investigations. |  |  |  |  |  | 6 | \$1, 800 | For use of research specialists engaged in fleld work on farmmanagement and land-use problems at various points throughout the United States. |
| Salaries and expenses, Bureau of Agricultural Economics, crop and livestock estimates. | 6 | \$5,400 | 6 | \$600 | \$4, 800 | 20 | 6. 500 | For use of statisticians in charge of preparation of crop and livestock estimates in important agricultural areas. |
| Total.-------------- | 6 | 5,400 | 6 | 600 | 4,800 | 26 | 8,300 |  |

## OFFICE OF FOREIGN AGRICULTURAL RELATIONS

Salaries and Expenses, Offlce of Foreign Agricultural Relations-
Salaries and expenses: For carrying out the functions of the Secretary [of Agriculture] under the Act of June 5, 1930, as amended ( 7 U. S. C. $541-545$ ), independently and in cooperation with other branches of the Government, State agencies, purchasing and consuming organizations, and persons engaged in the production, transportation, marketing, and distribution of farm and food products, and for enabling the Secretary to discharge his functions as a member of the joint Great Britain-United States board known as the Combined F'ood Board, $\$ 420,670$, including the employment of persons and means in the District of Columbia and elsewhere [,]; the salary of the Director at $\$ 9,200$ per annum; and the purchase of such books and periodicals and not to exceed $\$ 500$ for newspapers as may be necessary in connection with this work [, $\$ 223,795]$.
[Salaries and expenses: For an additional amount for Office of Foreign Agricultural Relations, fiscal year 1943, including the objects specified under this head in the Department of Agriculture Appropriation Act, 1943, the employment of aliens; and to enable the Secretary of Agriculture to carry out the functions of the United States in connection with the operations of the joint Great BritainUnited States board to be known as the Combined Food Board as authorized in a memorandum of the President to such Secretary, dated June 9, 1942, $\$ 100,000$ ] (5 U.S. C. $511-512 ; 56$ Stat. 679,1001 ). Annual appropriation, general account:
Estimate 1944, \$420,670
Appropriated 1943, \$323,795
Nore.-Estimate excludes $\$ 2,000$ appropriated under this head for 1943 transferred to and estimated for under "Salaries and expenses, library."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal scrvices (net) (included in consolidated schedule at end of bureau). | \$3F3, 219 | \$282, 137 | \$197, 651 |
| 02 Travel. | 25,120 |  |  |
| 03 Transportation of things. | 2,000 | 1,000 | f01 |
| 04 Communication services | 9,000 | 4,500 | 5,000 |
| 07 Other contractual services. | 8 8,000 | 5. 500 | 5,000 |
| 08 supplies and materials. | 8,656 | 5,013 | 4,000 |
| 09 Equipment --- | 4,675 | 2,400 | 6,490 |
| Total other obligations. - | 57,451 | 38,533 | 29, 184 |
| Grand total obligations <br> Reimbursements for services performed | 420, 670 | 320, 670 | $\begin{aligned} & 226,835 \\ & -4,824 \end{aligned}$ |
| Transferred to "Salaries and expenses, library" |  | +2,000 |  |
| Net total obligations. <br> Covered into Treasury in accordance with <br> Public Law 674 <br> Estimated savings and unobligated balance | 420,670 | 322,670 1,125 | 222,011 $\cdots \quad 1,830$ |
| Total estimate or appropriation | 420, 670 | 323,795 | 223,841 |
| by Pronects or functions |  |  |  |
| 1. Foreign agricultural relations (exclusive <br> of combined food board) <br> 2. Combined food board. | $\begin{gathered} \$ 220,670 \\ 200,000 \end{gathered}$ | $\begin{array}{r} \$ 220,670 \\ 100,000 \end{array}$ | \$222,011 |

THE BUDGET FOR FISCAL YEAR 1944

OFFICE OF FOREIGN AGRICULTURAL RELATIONS-Con. Salaries and Expenses, Office of Foreign Agricultural Relations-Continued.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 3. Services performed for other agencies. |  |  | \$4, 824 |
| Grand total obligations | \$420.670 | \$320, 670 | 226, 835 |
| Transferred to "Salaries and expenses, library" |  | +2,000 | -4,824 |
| Net total obligations.---.....---.----- | 420,670 | 322, 670 | 222, 011 |
| Covered into Treasury in accordance with Public Law 674 |  | 1,125 |  |
| Estimated savings and unobligated balance. |  |  | 1,830 |
| Total estimate or appropriation.----- | 420,670 | 323, 795 | 223,841 |
| Exportation and Domestic Consum (O. F. A. R.)- | ption of A | gricultural | Commodities |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Seroices required in the administration of sec. 32 of the Act of Aug. 24, 1985 |  |  |  |
| 01 Personal services (net) (included in consolidated schedule at end of bureau) | \$58, 339 | \$65, 249 | \$32, 632 |
| other obligations |  |  | 585 |
| 04 Communication services | 300 | 300 | 133 |
| 07 Other contractual services. | 100 | 100 | 16 |
| 08 Supplies and materials. | 1, 211 | 951 | 100 |
|  | 150 | 200 | 520 |
| Total other obligations. | 1,761 | 1,551 | 1,354 |
|  | 60, 100 | 66, 800 | 33,986 |
| Allotted from "Exportation and domestic consumption of agricultural commodi- |  |  |  |
| ties" | -60, 100 | -66,800 | -35,000 |
| Estimated savings and unobligated balance. |  |  | 1, 014 |
| Total estimate or appropriation.-.... |  |  |  |

Salarles and Expenses, Agricultural Adjustment Administration (O. F. A. R.)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Statistical and other seroices in connection with Agricultural Adjustment programs |  |  |  |
| 01Personal services (net) (included in con- <br> solidated schedule at end of bureau)....................................................... $\$ 25,098$ |  |  |  |
| other obligations |  |  |  |
|  |  |  |  |
| 07 Other contractual services. <br> 09 Equipment |  |  | 700 138 |
| Total other obligations. | ---.........- | --.....-...... | 1,563 |
| Allotted from "Salaries and expenses,AgriculturalAdjustmentAdministration" |  |  | 26,661 |
|  |  |  | $\begin{array}{r}20,00 \\ -31,800 \\ \hline\end{array}$ |
| Estimated savings and unobligated balance. | -----.-.---- | -.-.-----...- | 5,139 |
| Total estimate or appropriation.-.-..- |  |  |  |
| Rubber Investigations, Bureau of Plant Industry (O. F. A. R.)- |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Services to be perfor med in the development of rubber production in the Western Hemisphere |  |  |  |
| 01 Personal services (net) (included in consolidated schedule at end of bureau).. other obligations |  | \$25, 930 | \$6,668 |
| 02 Travel | 4,4001,000 |  | 582 |
| 04 Communication services. |  |  | 73 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Services to be performed in the development of rubber production in the Western Hem-isphere-Continued. <br> oterer obligations-continued |  |  |  |
| 07 Other contractual services. 08 Supplies and materials. |  | $\begin{gathered} \$ 3,109 \\ 1,000 \end{gathered}$ | \$1,400 |
| Total other obligations |  | 9,509 | 2,097 |
| Grand total obligations 1941 balance a available in 1942 |  | 35,439 | $\begin{array}{r}8,765 \\ -44.204 \\ \hline\end{array}$ |
| 1942 balance available in 1943. |  | $-35,439$ | +35,439 |
| Total estimate or appropriation. |  |  |  |

Emergency Fund for the President, National Defense (Allotment to Agriculture)
(0. F. A. R.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Expenses involved in detailing technical erperts to Rritish Miniztry of Acriculture on livestock and other jood prodution problems <br> fersunal services, field |  |  |  |
| Professional servire: | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ | Man- Av. ycars salary | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |
| Grade 6. Range $\$ 5,60 \cap$ to $\$ 6,400$ : <br> Principal agriculturist. |  | $1 \quad \$ 5,600$ | $0.3 \$ 5,600$ |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior ayriculturist |  | 14,600 | 0.3 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  | - 3,800 | 0.3 1, 3 , 800 |
| Grade 3. Ranpe $\$ 3,200$ to $\$ 3,800$ : |  | 3,300 | 0. 1 3,800 |
| Associate agriculturist.. |  | 2 3,200 | $0.1 \quad 3.200$ |
| 01 Personal services (not) |  | 6 24, $\because 00$ | $0.8 \quad 3.760$ |
| other obilgationa |  |  |  |
| 02 Travel |  |  |  |
| 08 Supplies and materials. |  | 100 |  |
| 09 Equipment..........-.- |  | 475 | 454 |
| Total other obligations. |  | 18, 575 | 3,465 |
| Grand total obligations-- |  | 42,775 | 7,225 |
| 1942 balance araiksle in 194.3 -.........-- |  | -42,775 | +42,775 |
| for the President, national delense' -...... |  |  | -50,000 |
| Total estimate or appropriation |  |  |  |

Working Fund, Agriculture, Office of Forelgn Agricultural Relations-



Consolldated schedule of employees pald from Office of Forelgn Agricultural


## INTERNATIONAL PRODUCTION CONTROL COMMITTEES

During the fiscal year [1943] 1944 the Secretary [of Agriculture] may expend not to exceed $\$ 17,500$ from the funds available to the Agricultural Conservation and Adjustment Administration for the share of the United States as a member of the International Wheat Advisory Committee, the International Sugar Council, or like events or bodies concerned with the reduction of agricultural surpluses or with other objectives of [the Agricultural Adjustment] said Administration, together with traveling and other necessary expenses relating thereto ( 56 Stat. 695).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental | Man- Av. | Man- Av. | Man. |
| Professional service: Grade 6 . Range $\$ 5,600$ to $\$ 6,400$ : <br> Principal agricultural eeonomist | years salary |  | $\begin{aligned} \text { years } & \text { salary } \\ 0.7 & \$ 6,000 \end{aligned}$ |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 \$1,800 | 1 \$1,800 | 11,800 |
| 01 Personal services (net). | 1 1,890 | 1 1,800 | 1.7 6,000 |

INTERNATIONAL PRODUCTION CONTROL COMMITTEES-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| other obligations |  |  |  |
| 07 Other contractual services. | 13,700 | 13,700 | \$7,527 |
| Total other obligations | 15,700 | 15,700 | 7,527 |
| Grand total obligations. | 17,500 | 17,500 | 13,527 |
| Salaries and expenses, Agricultural Adjustment Administration' | $-13,500$ | $-13,500$ | $-13,500$ |
| "Administration of Sugar Act" | -4,000 | -4,000 | $\begin{array}{r} -4,000 \\ 3,973 \end{array}$ |
| Total estimate or appropriation |  |  |  |

## OFFICE FOR AGRICULTURAL WAR RELATIONS

Note.-Because of possible material changes in war conditions, the estimates of appropriations in detail for the fiscal year 1944 will be submitted to the Congress as a part of a supplementary budget in the spring of 1943. However, the summary financial fiscal year 1944 as well as for the fiscal year 1943.

Grand total, Office of the Secretary of Agriculture, [\$26,624,730] \$24, 764,186 .

Annual appropriations, general account:
Estimate 1944, \$24,764,186 Appropriated 1943, a \$19,149,460
${ }^{a}$ Excludes $\$ 475,000$ appropriated in the First Supplemental National Defense Appropriation Act, 1943, for Office for Agricultural War Relations and $\$ 8,332,705$ transferred to the Agricultural Research Administration.

Grand total, Office of the Secretary of Agriculture, general account and permanent specific appropriation:
Estimate 1944, \$29,468,896
Appropriated 1943 , \$23,854,170

## AGRICULTURAL RESEARCH ADMINISTRATION

## Office of Administrator

Salaries and Expenses, Office of Administrator, Agricultural Research Admin-istration-

Salaries and expenses: For necessary salaries and expenses of the Office of Administrator, including the salary of the Administrator at $\$ 10,000$ per annum, and personal services in the District of Columbia and elsewhere, $\$ 61,965$.

## Estimate 1944, \$61,965

NOTE,-Estimate includes $\$ 62,000$ transferred from other appropriations, and a reduction of $\$ 35$ due to Public Law 674, as follows:
Salaries and expenses, Bureau of Animal Industry," general administrative

"Salaries and expenses, Bureau of Animal Industry," diseases of animals...
"Salaries and expenses, Bureau of Plant Industry," general administrative

"Salaries and expenses, Bureau of Plant Industry," cotton and other fiber crops
"Salaries and expenses, Bureau of Plant Industry," fruit and vegetable erops
"Salaries and expenses, Bureau of Plant Industry," sugar plant investigations
"Salaries and expenses, Bureau of Entomology and Plant Quarantine," general
"Salaries and expenses, Bureau of Entomology and Plant Quarantine," fruit
"Snsects-..-.
"Salaries and expenses, Bureau of Entomology and Plant Quarantine," cereal and forage insects
"Salaries and expenses, Bureau of Entomology and Plant Quarantine," bar-
"Salaries and expenses, Bureau of Agricultural Chemistry and Engineering,"


| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 | Personal services (net) (included in consolidated schedule at end of bureau). | \$59, 478 | \$59,428 | \$10, 063 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| other orligations |  |  |  |
| 02 Travel | \$1,300 | \$1,300 | \$291 |
| ${ }_{04}^{03}$ Transportation of things. | 50 350 | 50 | 8 |
| 07 Other contractual services. | 125 | 125 | 3,911 |
| 08 Supplies and materials. | 512 | 512 | 457 |
| 09 Equipment. | 150 | 200 | 1,973 |
| Total other obligations. | 2,487 | 2,537 | 6, 720 |
| Grand total obligatious | 61,965 | 61,965 | 16,783 |
| Received by transfer from- <br> "Salaries and expenses, Bureau of Animal |  |  |  |
| Industry," general administrative expenses. |  | -2,000 | -500 |
| Salaries and expenses, Bureau of Animal Industry," animal husbandry. |  | -6,000 | -2,000 |
| "Salaries and expenses, Bureau of Animal Industry," diseases of animals |  |  | -2,000 |
| "Salaries and expenses, Bureau of Dairy |  | -6,000 | -2,000 |
| Industry"--.................. |  | -3,000 | -800 |
| Salaries and expenses, Bureau of Plant Industry," general administrative expenses. |  | -12,000 |  |
| "Salaries and expenses, Bureau of Plant Industry," cereal crops and diseases. |  | -2,500 |  |
| "Salaries and expenses, Bureau of Plant Industry," cotton and other fiber crops and diseases. |  | -2,000 | -1,500 |
| "Salaries and expenses, Bureau of Plant Industry," fruit and vegetable crops and diseases. |  | -6, 000 | -2,500 |
| "Salaries and expenses, Bureau of Plant Industry," sugar plant investigations. |  | -1,500 | $-1,500$ |
| "Salaries and expenses, Bureau of Plant Industry," soil and fertilizer investiga- |  |  | 1,000 |
| "Salaries and expenses, Bureau of Agricultural Chemistry and Engineering," general gdministrative expenses. |  | -4,000 | -1,000 |
| "Salaries and expenses, Bureau of Entomology and Plant Quarantine," general administrative expenses |  | -2,000 | -500 |
| "Salarles and expenses, Bureau of Entomology and Plant Quarantine," fruit insects. |  | -4,000 |  |
| "Salaries and expenses, Bureau of Entomology and Plant Quarantine," Dutch elm disease eradication |  | -4,000 | -1,500 |
| "Salaries and expenses, Bureau of En. tomology and Plant Quarantine," cereal and forage insects. |  | -3,000 | -1,500 |
| "Salaries and expenses, Bureau of Entomology and Plant Quarantine," barberry eradication. |  | $-3.000$ | -1,500 |
| "Salaries and expenses, Bureau of Home Economics" |  | -1,000 | -200 |
| Covered into treasury in accordance with Public Law 674 |  |  |  |
| Estimated savings and unobligated balance. |  |  | 1,217 |
| Total estimate or appropriation | 61,965 |  |  |

Special Research Fund (Office of Administrator, Agrleultural Research Administration)-



## agricultural researcif administration-Con.

## Special Researce Fund, Department of Agriculture

## Spectal Research Fund, Department of Agriculture-

For enabling the Secretary [of Agriculture] to carry into effect the provisions of an Act entitled "An Act to provide for research into basic laws and principles relating to agriculture and to provide for the further development of cooperative agricultural extension work and the more complete endowment and support of land-grant colleges', approved June 29, 1935 ( 7 U. S. C. 427, 427b, 427c, 427f); for administration of the provisions of section 5 of the said Act, and for special research work, including the planning, programming, coordination, and printing the results of such research, to be conducted by such agencies of the Department [of Agriculture] as the Secretary [of Agriculture] may designate or establish, and to which he may make allotments from this fund, including the employment of persons and means in the District of Columbia and elsewhere, and the purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles necessary in the conduct of field work outside the District of Columbia, [ $\$ 1,150,000] \$ 1,147,086$, of which amount [ $\$ 700,000] \$ 697,100$ shall be available for the maintenance and operation of research laboratories and facilities in the major agricultural regions provided for by section 4 of said Act[: Provided, That not more than $\$ 5,000$ of this appropriation shall be used to further the chemical phases of the soybean investigations, except the routine analytical work for plant production, now being conducted at Urbana, Illinois, and such $\$ 5,000$ shall be available only for the expenses incident to the transfer of such investigations to Peoria, Illinois, for absorption by the Northern Regional Research Laboratory] (56 Stat. 671).

Annual appropriation, general account:
Estimate 1944, \$1,147,086
Appropriated 1943, \$1,150,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Allotted to- |  |  |  |
| Agricultural Research Administration: |  |  |  |
| Office of Administrator.--.-- | \$119,078 | \$119,078 | \$100, 750 |
| Office of Experiment Stations | 22, 941 | 23, 000 | 30, 119 |
| Bureau of Animal Industry .- | 318, 094 | 313, 094 | 316,016 |
| Bureau of Dairy Industry | 53, 020 | 53, 020 | 58,450 |
| Bureau of Plant Industry .-.-.-.-.-.-. | 401, 188 | 401, 188 | 347.570 |
| Bureau of Entomology and Plant Quarantine. |  | 15, 700 | 15,495 |
| Bureau of Agricultural Chemistry and Engineering. | 94,410 | 99,410 | 203, 432 |
| Bureau of Home Economics. | 20,000 | 20,000 | 20,135 |
| Bureau of Agricultural Economics. | 67, 526 | 71, 426 | 83.824 |
| Agricultural Marketing Administration . . | 18. 250 | 18, 250 | 20, 950 |
| Forest Service................ | 3,000 | 3,000 | 3,286 |
| Total allotments | 1,117,507 | 1, 137, 166 | 1, 200,027 |
| For allocation by the Secretary of Agriculture in accordance with sections 1 and 4 of the Bankhead-Jones Act of June 29, 1935. | 27, 659 | 8,000 |  |
| Grand total allotments | 1,145, 166 | 1, 145, 166 | 1,200,027 |
| Transferred to "Salaries and expenses, Office of Secretary of Agriculture". | +1.920 | +1,920 | +1,920 |
| Net total allotments.. | 1.147.086 | 1, 147, 086 | 1,201, 947 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Covered into Treasury in accordance with Public Law 674 |  | \$2,914 |  |
|  |  |  | \$4,353 |
| Total estimate or appropriation.....-- | \$1, 147, 086 | 1, 150, 000 | 1, 206, 300 |

Consolidated schedule of obligations under "Special research fund." Detailed obligalions shown under each of the various bureaus to which allotments are made as shown on the preceding schedule

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Personal services, departmental.. | \$156, 693 | \$156,176 | \$148, 876 |
| Personal services, field <br> Total, departmental and field <br> Deduct quarters furnished. | 748,965 | 764, 883 | 736,596 |
|  | 905, 658 | 921, 059 | 885, 472 |
|  | 3,006 | 2, 991 | 3,310 |
| 01 Personal services (net) | 902, 652 | 918,068 | 882, 162 |
|  |  |  |  |
| 02 Travel. | 30, 075 | 30,850 | 31,126 |
| 03 Transportation of things | 3,555 | 5,902 | 4,430 |
| 04 Communication services | 3,312 | 3,348 | 4,129 |
| 05 Rents and utility services | 25, 235 | 25,535 | 22, 888 |
| $0 f$ Printing and binding--- | 1, 800 | 3, 050 | 3,969 |
| 07 Other contractual services | 13,796 | 14, 189 | 22, 313 |
| 08 Supplies and materials | 114, 167 | 104, 709 | 146,766 |
| 09 Equipment | 21, 515 | 26, 275 | 47,018 |
| 10 Lands and structures | 1, 400 | 5,240 | 16,744 |
| Total other obligations | 214, 855 | 219, 098 | 299, 383 |
| For allocation by the Secretary of Agriculture in accordance with sections 1 and 4 of the Bankhead-Jones Act of June 29, 1935 | 27,659 | 8,000 |  |
| Grand total obligations.-.............. Transferred to "Salaries and expenses, Office of Seeretary of Agriculture" | 1, 145, 166 | 1,145, 166 | 1,181,545 |
|  | +1,920 |  | 181,58 $+1,920$ |
| Net total obligations <br> Covered into Treasury in accordance with Public Law 674 $\qquad$ Estimated savings and unobligated balance. <br> Total estimate or appropriation | 1, 147, 086 | 1,147,086 | 1,183,465 |
|  |  | 2,914 |  |
|  |  |  | 22,835 |
|  | 1,147,086 | 1,150,000 | 1,206,300 |
| By Pbojects or functions |  |  |  |
| 1. Administration of payments to States under title 1, Bankhead-Jones Act | \$22,941 | \$23,000 | \$24, 709 |
| 2. Special research projects .-...--------.-. | 425, 125 | 425, 066 | 462,944 |
| 3. Special research laboratories in major agricultural regions. | 697, 100 | 697, 100 | 693, 892 |
| Grand total obligations..---.-.--...-- | 1, 145, 166 | 1, 145, 166 | 1,181, 545 |
| Transferred to "Salaries and expenses, Office of Secretary of Agriculture" | +1,920 | +1,920 | +1,920 |
| Net total obligations..... | 1, 147,086 | 1, 147, 086 | 1, 183, 465 |
| Covered into Treasury in accordance with Public Law 674 |  | 2,914 |  |
| Estimated savings and unobligated balance |  |  | 22,835 |
| Total estimate or appropriation..- | 1,147,086 | 1, 150,000 | 1,206,300 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June so, 1944 , as required by 5 U. S. C. 78
SPECIAL RESEARCH FUND, DEPARTMENT OF AGRICULTURE

| Appropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherWise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Special research fund, Department of Agriculture. |  |  |  |  |  | 12 | \$3, 125 | For use by directors and technical assistants in planning and carrying forward the work of the research laboratories required to be established in the major agricultural regions by |
| Do. |  |  |  |  |  | 1 | 400 | For use of technical employees in carrying forward research projects of the Department under sec. 1 of the act approved Juno 29, 1935. |
|  |  |  |  |  |  | 13 | 3,525 |  |

## Office of Experiment Stations

PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO FOR AGRICULTURAL EXPERIMENT STATIONS

Payments to States and Territories for Agricultural Experiment Stations, Agricultural Research Administration-

Hatch Act: To carry into effect the provisions of an Act approved March 2, 1887 ( 7 U. S. C. 362, 363, 365, 368, 377-379), entitled "An Act to establish agricultural experiment stations in connection with the colleges established in the several States under the provisions of an Act approved July 2, 1862 ( 7 U. S. C. $301-305$, 307-308), and of the Acts supplementary thereto", the sums apportioned to the several States to be paid quarterly 'in advance, $\$ 720,000$ ( 56 Stat. 669).
Estimate 1944, \$720,000
Appropriated 1943, \$720,000
11 Grants, subsidies, and contributions: Obligations-1944, $\$ 720,000 ; 1943, \$ 720,000$; 1942, $\$ 720,000$.
Adams Act: To carry into effect the provisions of an Act approved March 16, 1906 (7 U. S. C. 369), entitled "An Act to provide for an increased annual appropriation for agricultural experiment stations and regulating the expenditure thereof", and Acts supplementary thereto, the sums apportioned to the several States to be paid quarterly in advance, $\$ 720,000$ (56 Stat. 669).
Estimate 1944, \$720,000 Appropriated 1943, \$720,000
11 Grants, subsidies, and contributions: Obligations-1944, $\$ 720,000 ; 1943, \$ 720,000$; 1942, $\$ 720,000$.
Purnell Act: To carry into effect the provisions of an Act entitled "An Act to authorize the more complete endowment of agricultural experiment stations'", approved February 24, 1925 ( 7 U. S. C. $361,366,370,371,373-376,380,382$ ), $\$ 2,880,000$ ( 56 Stat. 669).
Estimate 1944, \$2,880,000 Appropriated 1943, \$2,880,000
11 Grants, subsidies, and contributions: Obligations-1944, $\$ 2,880,000 ; 1943, \$ 2,880$, 000; 1942, \$2,880,000.
Hawaii: To carry into effect the provisions of an Act entitled "An Act to extend the benefits of certain Acts of Congress to the Territory of Hawaii", approved May 16, 1928 (7 U. S. C. 386-386b), [ $\$ 67,500] \$ 90,000$ (56 Stat. 669).
Estimate 1944, \$90,000
Appropriated 1943, \$67,500
11 Crants, subsidies, and contributions: Obligations-1944, $\$ 90,000 ; 1943, \$ 67,500$; 1942, \$67,500.
Alaska: To carry into effect the provisions of an Act entitled "An Act to extend the benefits of the Hatch Act and the SmithLever Act to the Territory of Alaska", approved February 23, 1929 ( 7 U. S. C. 386 c ) $, \$ 15,000$; and the provisions of section 2 of the Act entitled "An Act to extend the benefits of the Adams Act, the Purnell Act, and the Capper-Ketcham Act to the Territory of Alaska, and for other purposes'", approved June 20, 1936 ( 7 U. S. C. $369 \mathrm{a})$, [ $\$ 10,000] \$ 22,500$; in all, for Alaska, $\mathbf{~} \$ 25,000] \$ 37,500$ (56 Stat. 670).
Estimate 1944, \$37,500 Appropriated 1943, \$25,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions: Act of February 23, 1929 Act of June 20, 1936 | $\begin{array}{r} \$ 15,000 \\ 22,500 \end{array}$ | $\begin{array}{r} \$ 15,000 \\ 10,000 \end{array}$ | $\begin{array}{r} \$ 15,000 \\ 10,000 \end{array}$ |
| Total estimate or appropriation | 37,500 | 25, 000 | 25, 000 |

Puerto Rico: To carry into effect the provisions of an Act entitled "An Act to coordinate the agricultural experiment station work and to extend the benefits of certain Acts of Congress to the Territory of Puerto Rico", approved March 4, 1931, as amended ( 7 U. S. C. $386 \mathrm{~d}-386 \mathrm{f}$ ), $\$ \$ 50,000] \$ 90,000$ ( 56 Stat. 670 ).
Estimate 1944, \$90,000
Appropriated 1943, $\mathbf{\$ 5 0 , 0 0 0}$
11 Grants, subsidies, and contributions: Obligations-1944, $\$ 90,000 ; 1943, \$ 50,000$; 1942, $\$ 50,000$.
Title I, Bankhead-Jones Act: For payments to States, Hawaii, Alaska, and Puerto Rico, pursuant to authorizations contained in title I of an Act entitled "An Act to provide for research into basic laws and principles relating to agriculture and to provide for the further development of cooperative agricultural extension work and the more complete endowment and support of land-grant colleges", approved June 29, 1935 ( $7 \mathrm{U} . \mathrm{S} . \mathrm{C} .427-427 \mathrm{~g}$ ), \$2,463,708: Provided, That [of this amount $\$ 63,708$ allotted in the fiscal year 1942] in order to prevent reduced allotments because of changes in relative

478000-43-16
rural population, $\$ 63,708$ of this appropriation shall be available for allotment during this fiscal year Lshall be apportioned in the fiscal year 1943$]$ in the same amounts and to the same States and Territory which received allotments from [such sum] this appropriation in the fiscal year 1942 (56 Stat. $6 \%$ ).
Estimate 1944, \$2,463,708
Appropriated 1943, $\mathbf{\$ 2 , 4 6 3 , 7 0 8}$
11 Grants, subsidies, and contributions: Obligations-1944, $\$ 2,463,708$; 1943, $\$ 2,463,708 ; 1942, \$ 2,463,708$.
In all, payments to States, Hawaii, Alaska, and Puerto Rico for agricultural experiment stations, $\mathbf{[} \$ 6,926,208] \$ 7,001,208$.
Estimate 1944, \$7,001,208
Appropriated 1943, \$6,926,208

## salaries and expenses

Salaries and Expenses, Experiment Stations, Agricuitural Research Adminis-tration-

Administration of grants [to States] and coordination of research with States: [To] For salaries and expenses, including personal services in the District of Columbia, necessary to enable the Secretary [of Agriculture] to enforce the provisions of the Acts approved March 2, 1887, March 16, 1906, February 24, 1925, May 16, 1928, February 23, 1929, March 4, 1931, and June 20, 1936, and Acts amendatory [or supplementary] thereto ( $7 \mathrm{U} . \mathrm{S} . \mathrm{C} .361-386 \mathrm{f}$ ), relative to their administration and for the administration of an agricultural experiment station in Puerto Rico, [including the employment of persons and means in the city of Washington and elsewhere, $\$ 165,905] \$ 156,010$; and the Secretary [of Agriculture] shall prescribe the form of the annual financial statement required under the above Acts, ascertain whether the expenditures are in accordance with their provisions, [coordinate the research work of the Department of Agriculture and] coordinate the research work [of the Department with that] of the State agricultural colleges and experiment stations in the lines authorized in said Acts with research of the Department in similar lines, and make report thereon to Congress ( 5 U. S. C. $511-512 ; 56$ Stat. 670).
Estimate 1944, \$156,010
Appropriated 1943, \$165,905
Note.-Estimate excludes $\$ 9.750$ appropriated under this head for 1943 transferred to and estimated for under "Salaries and expenses, library."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau). | \$145, 278 | \$145, 300 | \$145, 135 |
| 02 Travel other obligations | 7,879 | 7,879 | 5,751 |
| 03 Transportation of things | 550 | 550 | 523 |
| 04 Communication services | 900 | 900 | 933 |
| 07 Other contractual services. | 900 | 900 | 541 |
| 08 Supplies and materials. | 403 | 381 | 354 |
| 09 Equipment... | 100 | 100 | 115 |
| Total other obligations | 10,732 | 10, 710 | 8,217 |
| Grand total obligations...-. | 156, 010 | 156, 010 | 153, 352 |
| Transferred to "Salaries and expenses, Iibrary" |  | +9,750 | +9,235 |
| Net total obligations.. | 156, 010 | 165, 760 | 162, 587 |
| Covered into Treasury in accordance with Public Law 674 |  | 145 |  |
| Estimated savings and unobligated balance- |  |  | 1,350 |
| Total estimate or appropriation | 156, 010 | 165,905 | 163,937 |

Special Research Fund (Office of Experiment Stations) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Administration of payments to States under title I Bankhead-Jones Act of June 29, 1985, and during 1948, for the planning, programming, and coordination of special research and |  |  |  |
| 01 Personal services (net) (included in consolidated schedule at end of bureau). | \$22,917 | \$22, 980 | \$27, 749 |
| OTHER OBLIGATIONS |  |  | 2,010 |
| 08 Supplies and materials. | 24 | 20 |  |
| Total other obligations | 24 | 20 | 2,010 |
| Grand total obligations <br> Allotted from "Special research fund" | $\begin{array}{r} 22,941 \\ -22,941 \end{array}$ | $\begin{array}{r} 23,000 \\ -23,000 \end{array}$ | 29.759 $-30,119$ |
| Estimated savings and unobligated balance |  | .-.......... |  |
| Total estimate or appropriation. |  |  |  |

## AGRICULTURAL RESEARCH ADMINISTRATION-Con.

Office of Experiment Stations-Continued
Salaries and expenses-continued
Regional Research Laboratories (Office of Experiment Stations)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Planning and coordination of the programs of the regional research laboratories authorized by sec. 202 of the Agricultural Adjustment Act of 1938 |  |  |  |
| 01 Personal services (net) (included in consolidated schedule at end of bureau). |  |  | \$7, 220 |
| OTHER OBLIOATIONS 02 Travel |  |  |  |
| 04 Communication services. |  |  | 22 |
|  |  |  | 1 |
| Total other obligations...-.------.---- | ------------- | -------------- | 587 |
| Grand total obligations..----------- |  |  | 7,807 |
| Allotted from "Regional research laboratories" |  |  | -8,320 |
| Estimated savings and unobligated balance. |  |  | 513 |
| Total estimate or appropriation..----- |  |  |  |

Insular experiment stations: To enable the Secretary [of Agriculture 1 to establish and maintain an agricultural experiment station in Puerto Rico, including the erection of buildings, the preparation, illustration, and distribution of reports and bulletins, [\$90,592] \$83,292: Provided, That the Secretary [of Agriculture] may, at his discretion, transfer such property and equipment, including the library, of the Hawaii Experiment Station, formerly maintained by the Department [of Agriculture], as he may deem necessary and advisable to the experiment station of the University of Hawaii, which has been conducted jointly and in collaboration with the former Federal station under the Act of May 16, 1928 ( 7 U. S. C. $386-386 \mathrm{~b}$ ) ; and the Secretary [of Agriculture] is authorized to sell such products as are obtained on the land belonging to the agricultural experiment station in Puerto Rico, and the amount obtained from the sale thereof shall be covered into the Treasury of the United States as miscellaneous receipts ( 5 U.S.C. 511-512; 56 Stat. 670).
Estimate 1944, \$83,292
Appropriated 1943, \$90,592


In all, salaries and expenses, [\$256,497] $\$ 239,302$.
Estimate 1944, \$239,302
Appropriated 1943, \$256,497

| Emergency Relief, Agriculture, Planni (Transfer From w. P. A.) (Office of | ing and Revi Experiment | $\begin{aligned} & \text { lew of } \mathbf{W} . \mathbf{P} . \\ & \text { tations)- } \end{aligned}$ | A. Projects |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Planning and review of W. P. A. projects <br> personal services, departmental <br> Clerical, administrative, and fiscal service: <br> Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Senior administrative assistant <br> Grade 2. Range $\$ 1,440$ to $\$ 1,800$. | Man- Av. years salary | Man- Av. years salary $0.5 \$ 1,440$ | Man- Av. years salary $\begin{array}{ll}0.7 & \$ 3,200 \\ 1 & 1,440\end{array}$ |
| 01 Personal services (net) |  | $0.5 \quad 700$ | $\begin{array}{ll}1.7 & 3,531\end{array}$ |
| other obligations |  |  |  |
| 04 Communication services. |  |  |  |
| 07 Other contractual services |  |  | 1 |
| 08 Supplies and materials... <br> 09 Equipment |  |  | ${ }_{96}^{1}$ |
| Total other obligations. | ----.-...--- | ---------- | 123 |
|  |  | 700 | 3,654 |
| ture, planning and review of W. P. A. projects" <br> Estimated savings and unobligated balance- |  | -700 | $\begin{array}{r} -5,640 \\ 1,986 \end{array}$ |
| Total estimate or appropriation......- |  |  |  |

Consolidated schedule of employees paid from Office of Experiment Stations appropriations


| By objects | Obligations |  |  |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estim | ate,1944 | Estim | ate, 1943 | Actual | , 1942 |  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, miedo-continued | Man- A $\bar{\nabla}$. years salary <br> $1 \$ 4,600$ |  | Man- Av. years salary <br> $1 \$ 4,600$ |  | $\begin{array}{rc} \text { Man- } & \text { Av. } \\ \text { years } & \text { salary } \\ 0.4 & \$ 4,600 \end{array}$ |  | Deduct quarters furnished $\qquad$ <br> Total cash paid, salaries and wages, field $\qquad$ | \$1,100 | \$1, 100 | \$1,060 |
| Professional service-Continued. Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  | 65,892 | 68,312 |  |  | 62, 038 |
| Senior entomologist ........... |  |  |  |  |  |  |  |  |
| Entomologist. |  |  | 0.6 | 3,800 | The salarips and wages in the foregoing |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |  |  | schedule arc distributed to appropria. |  |  |  |
| Associate horticulturist. | 2 | 3,400 |  |  | 1.8 | 3,381 | 1 | 3,475 | tions, as follows: |  |  |  |
| Associate entomologist | 1 | 3,500 |  |  |  | 3, 425 | 1 | 3, 375 | Administration of grants and coordination |  |  |  |
| Associate plant physiologist-- Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : | 1 | 3,400 |  | 3,325 | 1 | 3,275 | of research with States. <br> Insular experiment stations | 145,278 65,892 | $\begin{array}{r} 145,300 \\ 68,312 \end{array}$ | $\begin{array}{r} 145,135 \\ 62,038 \end{array}$ |
| Assistant chemist | 3 | 2,700 | 3 | 2,700 | 1.8 | 2,767 | Special research fund.. | 22, 917 | 22, 980 | 27, 749 |
| Assistant agricultural engineer.........- | 1 | 2,700 |  | 2,700 | 0.5 | 2,640 | Regional research laboratories......-.-...- |  |  | 7, 220 |
| Assistant plant pathologist and physiologist | 1 | 2, 600 |  | 2,600 | 0.3 | 2, 625 | Total, as per foregoing schedule....-. | 234,087 | 236, 592 | 242, 142 |
| Assistant plant geneticist | 1 | 2,700 |  | 2,650 |  | $2,600$ |  |  |  |  |

Total, Office of Experiment Stations, [\$7,182,705] $\$ 7,240,510$, of which amount not to exceed [\$154,780] $\$ 145,278$ may be expended for personal services in the District of Columbia (56 Stat. 671).

Annual appropriations, general account:
Estimate 1944, \$7,240,510
Appropriated 1943, \$7,182,705
Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June so, iG4t, as requircd by 5 U.S. C. 78
OFFICE OF EXPERIMENT STATIONS

| Appropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated). |  | Old vehicles to be exchanged |  | $\begin{aligned} & \text { Net cost } \\ & \text { of new } \\ & \text { cars } \end{aligned}$ |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Experiment Stations, Agricultural Research Administration (insular experiment station). |  |  |  |  |  | 3 | \$540 | Director and other employees of Federal station in Puerto Rico in conducting outlying experiments, visiting cooperative experiments, and carrying on the various lines of research throughout the island. |

## Bureau of Animal Industry

## SALARIES AND EXPENSES

## Salaries an

Fn-
Colum Columbia and elsewhere for carrying out the provisions of the Act, as amended, establishing a Bureau of Animal Industry, and related Acts; and the Secretary [of Agriculture1, upon application of any exporter, importer, packer, or owner of, or the agent thereof, or dealer in, livestock, hides, skins, meat, or other animal products, may in his discretion, make inspections and examinations at places other than the headquarters of inspectors for the convenience of said applicants and charge the applicants for the expenses of travel and subsistence incurred for such inspections and examinations, the funds derived from such charges to be deposited in the Treasury of the United States to the credit of the appropriation from which the expenses are paid; collect and disseminate information concerning livestock and animal products; prepare and disseminate reports on animal industry; purchase in the open market samples of all tuberculin, serums, antitoxins, or analogous products, of foreign or domestic manufacture, which are sold in the United States, for the detection, prevention, treatment, or cure of diseases of domestic animals, test the same, and disseminate the results of said tests in such manner as he may deem best, and purchase and destroy diseased or exposed animals, including poultry, or quarantine the same whenever in his judgment essential to prevent the spread of pleuropneumonia, tuberculosis, contagious poultry diseases, or other diseases of animals from one State to another, as follows (5 U. S. C. 511-512-establishing the Department of Agriculture; $7^{7}$ U. S. C. 391-establishing Bureau of Animal Industry; 21 U.S.C. 111-128, 130-general legislation relating to the prevention and spread of contagion (the foregoing citations apply to all appropriation items under the bureau); 21 U. S. C. 71-105, 191, 151-158; \$1 U. S. C. $725 a ; 45$ U. S. C. $71-76 ; 46$ U. S. C. $466 a-466 b ; 56$ Stat. 351,673):

General administrative expenses: For necessary expenses for general administrative purposes, including the salary of Chief of Bureau and other personal services in the District of Columbia, [\$172,000] $\$ 165,575$ (56 Stat. 674).
Estimate 1944, \$165,575
Appropriated 1943, \$172,000
NoTE.-Estimate excludes $\$ 6,160$ appropriated under this subhead for 1943 transferred to and estimated for under other appropriations, as follows: "Salaries and expenses, library," \$4,160; and "Salaries and expenses, Office of Administrator, Agricultural Research Administration," $\$ 2,000$.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau). | \$155, 235 | \$155, 115 | \$156, 026 |
| 02 Travel. | 990 | 990 | 1,050 |
| 03 Transportation of things | 40 | 40 | 48 |
| 04 Communication ser vices | 1,840 | 1,840 | 1,844 |
| 05 Rents and utility services. | 3,162 | 3, 162 | 3,162 |
| 07 Other contractual scrvices. | 650 | 650 | 691 |
| 08 Supplies and materials. | 2, 458 | 2,733 | 2, 050 |
| 09 Equipment... | I, 200 | 1,200 | 1,582 |
| Total other obligations. | 10,340 | 10,615 | 10,427 |
| Grand total obligations <br> Transferred to- | 165,575 | 165, 730 | 166,453 |
| "Salaries and expenses, library" |  | +4,160 | +4, 140 |
| "Salaries and expenses, Office of Administrator, Agricultural Research Administration" |  | $+2,000$ | +50 +500 |
| Net total obligations | 165,575 | 171,890 | 171,093 |
| Covered into Treasury in accordance with Public Law 674. |  | 110 |  |
| Estimated savings and unobligated balance. |  |  | 727 |
| Total estimate or appropriation......- | 165, 575 | 172,000 | 171, 820 |

## AGRICULTURAL RESEARCH ADMINISTRATION-Con.

## Bureat of Animal Industry-Continued

salaries and expenses-continued

## Salaries and Expenses, Animal Industry, Agricultural Research Adminis-ration-Continued.

Animal husbandry: For investigations and experiments in animal husbandry; for experiments in animal feeding and breeding, including cooperation with the State agricultural experiment stations and other agencies, including repairs and additions to and erection of buildings [absolutely] necessary to carry on the experiments, [ $\$ 811,000$ ] $\$ 800,000$, including [ $\$ 12,500$ ] $\$ 12,410$ for livestock experiments and demonstrations at Big Spring or elsewhere in Texas, to be available only when the State of Texas, or other cooperating agency in Texas, shall have appropriated an equal amount or, in the opinion of the Secretary [of Agriculture], shall have furnished its equivalent in value in cooperation for the same purpose during the fiscal year for which appropriations are herein made: Provided, That of the sum thus appropriated [ $\$ 242,580] \$ 240,935$ may be used for experiments in poultry feeding and breeding, of which amount $[\$ 45,000] \$ 44,080$ may be used in cooperation with State authorities in the administration of regulations for the improvement of poultry, poultry products, and hatcheries (56 Stat. 674).
Estimate 1944, \$800,000
Appropriated 1943, \$811,000
Note.-Estimate excludes $\$ 9,030$ appropriated under this subhead for 1943 transferred to and estimated for under other appropriations, as follows: "Salaries and expenses, library," $\$ 3,030$; and "Salaries and expenses, Office of Administrator, Agricultural
Research Administration," $\$ 6,000$. Research Administration,'" $\$ 6,000$.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01Personal services (net) (included in con- <br> solidated schedule at end of bureau) $\$ 517,502$ $\$ 517,272$ $\$ 522,117$ |  |  |  |
|  |  |  |  |
| 02 Travel | 16, 182 | 16,182 | 20, 104 |
| 03 Transportation of things | 8,000 | 8,000 | 8,701 |
| 04 Communication services. | 4,400 | 4,400 | 4,489 |
| 05 Rents and utility services | 34,400 | 34, 400 | 34, 414 |
| 07 Other contractual scrvices | 73, 100 | 73, 100 | 73, 154 |
| 08 Supplies and materials.-- | 142,061 | 140,463 | 157, 514 |
| 09 Equipment.--...------ | 9,000 | 11,000 | 9,383 |
| Total other obligations | 287, 143 | 287, 545 | 307, 759 |
| Grand total obligations.-...........-- | 804,645 $-4,645$ | 804,817 $-4,645$ | 829,876 $-6,858$ |
| Transferred to-- <br> "Salaries and expenses, library" |  | $+3,030$ | +3,030 |
| "Salaries and expenses, Office of Administrator, Agricultural Research Administration |  | $+3,030$ $+6,000$ | $+3,030$ $+2,000$ |
| Net total obligations <br> Covered into Treasury in accordance with Public Law 674 <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation | 800,000 | 809, 202 | 828, 048 |
|  |  | 1,798 |  |
|  |  |  | 1, 060 |
|  | 800,000 | 811, 000 | 829,608 |
| By Projects or Functions |  |  |  |
| 1. Swine husbandry investigations.......... | \$130, 085 | \$130, 210 | \$124, 363 |
| 2. Sheep and goat husbandry investigations- | 140, 985 | 140, 985 | 145, 707 |
| 3. Horse and mule husbandry investigations | 39,054 | 39,054 | 41,139 |
| 5. Dual purpose cattle husbandry investigations | 180, 954 | 180,954 | 192, 597 |
|  | 61,796 | 61,796 | 68,384 |
|  | 240,935 | 240,982 | 244,771 |
| 7. Certification of pedigrees of imported livestock. | 6,191 | 6,191 | 6,057 |
| 8. Services performed for other agencies...- | 4,645 | 4,645 | 6,858 |
| Grand total obligations. | 804, 645 | 804,817 | 829, 876 |
| Reimbursements for services performed | -4,645 | -4,645 | -6, 858 |
| Transferred to (see objects schedule for detail) |  | +9,030 | +5,030 |
| Net total obligations <br> Covered into Treasury in accordance with Public Law 674 Estimated savings and unobligated balance. | 800,000 | 809, 202 | 828,048 |
|  |  | 1,798 |  |
|  | ----........... | .-.-........... | 1,560 |
| Total estimate or appropriation...... | 800, 000 | 811, 000 | 829,608 |

Diseases of animals: For scientific investigations of diseases of animals, including the construction of necessary buildings at Beltsville, Maryland, and necessary expenses for investigations of tuberculin, serums, antitoxins, and analogous products, [\$715,000] $\$ 706,469$ : Provided, That [of said sum $\$ 265,182$ may be used for researches concerning the cause, modes of spread, and methods of treatment and prevention of the disease of contagious abortion of
animals: Provided further, That] fees shall be charged for all diagnoses in connection with rabies, except those performed for agencies of the United States Government, in such amounts as the Secretary [of Agriculture] shall prescribe, and such fees shall be covered into the Treasury as miscellaneous receipts (56 Stat. 674).
Estimate 1944, \$706,463
Appropriated 1943, \$715,000
Note.-Estimate excludes $\$ 6,970$ appropriated under this subhead for 1943 transferred to and estimated for under other appropriations, as follows: "Salaries and expenses,
library," \$g70; and "Salaries and expenses, oftice of Administrator, Agricultural Relibrary, $\$ 970 ;$ and "Salaries a
search Administration," $\$ 6,000$.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01Personal services (net) (included in con- <br> solidated schedule at end of bureau) $\$ 458,765$ $\$ 458,840$ $\$ 439,565$ |  |  |  |
| other obligations |  |  |  |
| 02 Travel | 10,728 | 10,728 | 10,096 |
| 03 Transportation of things | 2,500 | 2,500 | 2,483 |
| 04 Communication services | 1,530 | 1,530 | 1, 532 |
| 05 Rents and utility services. | 4, 800 | 4,800 | 4,771 |
| 07 Other contractual services. | 36,000 | 36,000 | 36, 066 |
| 08 Supplies and materials.--- | 174, 390 | 174,690 | 143,002 |
| 09 Equipment 10 Lands and structures | 18,000 | 18,000 | 13,129 6,686 |
| Total other obligations | 247,948 | 248, 248 | 217,765 |
| Grand total obligations Reimbursements for services performed......-. | 706,713 -250 | 707,088 -250 | 657,330 -216 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Net total obligations. <br> Covered into Treasury in accordance with Public Law 674 | 706, 463 | 713, 808 | 660, 084 |
|  |  | 1,192 |  |
| Estimated savings and unobligated balance. <br> Total estimate or appropriation. |  |  | 66, 414 |
|  | 706, 463 | 715, 000 | 726,498 |
| By Projects or Functions |  |  |  |
| 1. Investigations of brucellosis (contagious abortion) of livestock | \$261, 572 | \$261, 572 | \$221, 958 |
| 2. Investigations of infectious diseases of livestock and poultry caused by bacteria and fungi, other than brucellosis- | 104,814 | 104,814 | 100,701 |
| 3. Investigations of infectious diseases of $\quad$ 崖 |  |  |  |
| liyestock and poultry caused by viruses. | 79,660 | 79,660 | 68,918 |
| 4. Investigations of noninfectious diseases of livestock and poultry | 44,735 | 44,735 | 49, 925 |
| 5. Investigations of protozoan parasites of livestocis and poultry, including coccidiosis | 65. 267 |  |  |
| 6. Investigations of worm parasites of live stock and poultry, such as tapeworms, flukes, and roundworms. | 65.267 66,800 | 65,267 66,800 | 67,658 |
| 7. Investigations of miscellaneous parasites of livestock and poultry. | 66,80 | 60,800 | 66, 285 |
|  | 38,555 | 38,930 | 37, 105 |
| 8. Investigations of treatments for parasites of livestock and poultry. | 45, 060 | 45, 060 | 44,564 |
| 9. Services performed for other agencies...--- | 250 | 250 | 216 |
| Grand total obligations <br> Reimbursements for services performed | 706, 713 | 707, 088 | 657,330 |
|  | $-250$ | -250 | -216 |
| Transferred to (see objects schedule for detail) |  | +6,970 | +2,970 |
| Net total obligations. <br> Covered into Treasury in accordance with Public Law 674 <br> Estimated savings and unobligated balance- | 706, 463 | 713, 808 | 660,084 |
|  |  | 1,192 |  |
|  |  |  | 66, 414 |
| Total estimate or appropriation.-..... | 706, 483 | 715, 000 | 726, 498 |

Eradicating tuberculosis and Bang's disease: For the control and eradication of the diseases of tuberculosis and paratuberculosis of animals, avian tuberculosis, and Bang's disease of cattle, [ $\$ 3,575,669$, together with $\$ 1,450,000$ of the unobligated balance of the appropriation made under this head for the fiscal year 1940 , and $\$ 1,013,331$ of the unexpended balances of appropriations heretofore made for eradication of foot-and-mouth and other contagious diseases of animals, in all, including reappropriations, $\$ 6,039,000]$ $\$ 5,989,800$ : Provided, That in carrying out the purpose of this appropriation, if in the opinion of the Secretary [of Agriculture] it shall be necessary to condemn and destroy tuberculous or paratuberculous cattle, or cattle reacting to the test for Bang's disease, and if such animals have been destroyed, condemned, or die after condemnation, he may, in his discretion, and in accordance with such rules and regulations as he may prescribe, expend in the city of Washington or elsewhere such sums as he shall determine to be necessary for the payment of indemnities to owners of such animals
but, except as hereinafter provided, no part of the money hereby appropriated shall be used in compensating owners of such cattle except in cooperation with and supplementary to payments to be made by State, Territory, county, or municipality where condemnation of such cattle shall take place, nor shall any payment be made hereunder as compensation for or on account of any such animal if at the time of inspection or test, or at the time of condemnation thereof, it shall belong to or be upon the premises of any person, firm, or corporation to which it has been sold, shipped, or delivered for the purpose of being slaughtered: Provided further, That out of the money hereby appropriated no payment as compensation for any cattle condemned for slaughter shall exceed one-third of the difference between the appraised value of such cattle and the value of the salvage thereof; that no payment hereunder shall exceed the amount paid or to be paid by the State, Territory, county, and municipality where the animal shall be condemned; and that in no case shall any payment hereunder be more than $\$ 25$ for any grade animal or more than $\$ 50$ for any purebred animal (56 Stat. 674-675).
Estimate 1944, $\mathbf{\$ 5 , 9 8 3 , 8 0 0}$
Appropriated 1943, \$3,575,669
Note.-Estimate excludes $\$ 1,800$ appropriated under this subhead for 1943 transferred to and estimated for under "Salaries and expenses, Office of Secretary of Agriculture.'

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau). Other obligations | \$2, 203, 551 | \$2, 203, 536 | \$2, 565, 023 |
|  |  |  |  |
| 02 Travel | 400, 000 | 400, 000 | 404, 764 |
| 03 Transportation of things | 10,500 | 10, 500 | 10,952 |
| 04 Communtcation services. | 6,700 | 6,709 | 6, 708 |
| 05 Rents and utility services | 4, 820 | 4,820 | 3,314 |
| 07 Other contractual services | 85, 000 | 85, 000 | 90, 162 |
| 08 Supplies and materials | 188, 229 | 188, 244 | 189, 283 |
| 13 Indemnities for animals slaughtered on account of: <br> Tuberculosis <br> Bang's disease | 150, 000 | 150, 000 | 101, 732 |
|  |  |  |  |
|  | 435,000 | 435, 000 | 450,513 |
|  | 2,500, 000 | 2, 500, 000 | 2, 331,571 |
| Total other obllgations....-....-- | 3,780,249 | 3,780, 264 | 3, 598, 999 |
| Grand total obligations. <br> Reimbursements for services performed..... | 5,983, 800 | 5, 983, 800 | 6, 1(4, 022 |
| 'Xransferred to "Salaries and expenses, Office of Secretary of A griculture" |  | +1,800 | +1.800 |
| Received by transfer from "Eradication of foot-and-mouth and other contagious diseases of animals' |  | -1,013,331 |  |
| Prior year balances availatile in 1942 and 1943. |  | $-1,450,000$ | -750,000 |
| Net total obligations. <br> Covered into Treasury in accordance with Public Law 674... Estimated savings and unobligated balance <br> Total estimate or appropriation | 5,983, 500 | 3,522, 269 | 5, 415, 649 |
|  |  | 53, 400 |  |
|  |  |  | 198,607 |
|  | 5,983, 800 | 3, 575, 669 | 5,614, 256 |
| By Projects or Functions |  |  |  |
| 1. Eradicating tuberculosis in livestock (including poultry) | \$1, 480, 000 | \$1, 480, 000 | \$1, 484, 435 |
| 2. Eradicating Bang's disease in cattle <br> 3. Services performed for other agencies. | 4, 503, 800 | 4, 503, 800 | $4,679,414$ 173 |
| Grand total obligations Reimbursements for services performed | 5,983, 800 | 5,983, 800 | 6, 164, $\begin{array}{r}\text {-173 } \\ -173\end{array}$ |
| Transferred to "Sajaries and expenses, office of Secretary of Agriculture |  | +1,800 | +1,800 |
| Received by transfer from "Fradication of foot-and-mouth and other contagious diseases of animals" |  | -1,013, 331 |  |
| Prior year balances available in 1942 and 1943 |  | -1,450,000 | $-750,000$ |
| Net total obligations <br> Covered into Treasury in accordance with Public Law 674 Estimated savings and unobligated balance. Total estimate or appropriation | 5, 983, 800 | $\begin{array}{r} 3,522,269 \\ 53,400 \end{array}$ | 5, 415, 649 |
|  |  |  |  |
|  |  |  | 198, 607 |
|  | 5, 983, 800 | 3, 575, 669 | 5, 614, 256 |

Eradicating cattle ticks: For the eradication of southern cattle ticks, [\$276,000] $\$ 250,000:$ Provided, That, except upon the written order of the Secretary [of Agriculture], no part of this appropriation shall be used for the purchase of animals or in the purchase of materials for or in the construction of dipping vats upon land not owned solely by the United States, except at fairs or expositions where the Department [of Agriculture] makes exhibits or demonstrations; nor shall any part of this appropriation be used in the purchase of materials or mixtures for use in dipping vats except in experimental or demonstration work carried on by the officials or agents of the Bureau of Animal Industry: Provided further, That not to exceed $\$ 5,000$ of the amount herein made available may be used to purchase and supply beef to the Seminole

Indians of the Big Cypress Swamp area, Hendry County, Florida, during the time that deer infested with cattle ticks are being removed from said area and until such area is restocked with deer: Provided further, That the Secretary [of Agriculture], his agent or agents, in cooperation with the duly constituted authorities of the State of Florida, is authorized to conduct tick eradication on the Seminole Indian Reservation in the State of Florida under the provisions of the laws of that State (21 U.S.C. 181; 56 Stat. 675).
Estimate 1944, \$250,000
Appropriated 1943, \$276,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau). | \$198, 922 | \$217, 122 | \$242, 908 |
| other obligations |  |  |  |
| 02 Travel.-. | 15,800 | 20,000 | 25,913 |
| 03 Transportation of things. | 630 | 630 | 637 |
| 04 Communication services. | 200 | 200 | 200 |
| 05 Rents and utility services. | 1,165 | 1,165 |  |
| 07 Other contractual services. | 7,700 | 7,700 | 7,778 |
| 08 Supplies and materials..- | 14, 583 | 15, 133 | 10,829 |
| 08 Equipment...------------------------------ | 11,000 | 11,000 | 5,012 |
| Total other obligations. | 51,078 | 55, 828 | 50, 369 |
| Grand total obligations | 250, 000 | 272,950 | 293, 277 |
| Covered into Treasury in accordance with Public Law 674. |  | 3,050 |  |
| Estimated savings and unobligated balance. |  |  | 7,352 |
| Total estimate or appropriation.------ | 250,000 | 276, 000 | 300,629 |

Hog-cholera control: For the control and eradication of hog cholera and related swine diseases, by such means as may be necessary, including demonstrations, the formation of organizations, and other methods, either independently or in cooperation with farmers' associations, State or county authorities, [\$102,000] \$100,580 (56 Stat. 675)
Estimate 1944, \$100,580
Appropriated 1943, \$102,000


Inspection and quarantine: For inspection and quarantine work, including the eradication of scabies in sheep and cattle and dourine in horses, the inspection of southern cattle, the supervision of the transportation of livestock, and the inspection of vessels, the execution of the twenty-eight-hour law, the inspection and quarantine of imported animals, including the establishment and maintenance of quarantine stations and repairs, alterations, improvements, or additions to buildings thereon; the inspection work relative to the existence of contagious diseases, and the mallein testing of animals, $\$ \$ 666,000] \$ 661,350$ (21 U. S. C. 101-105; 45 U. S. C. 71-76; 46 U. S. C. $466 a-466 b$; 56 Stat. 675).
Estimate 1944, \$661,350 Appropriated 1943, \$666,000

|  | By objects | Obllgations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 | Personal services (net) (included in'consolidated schedule at end of bureau). | \$567,630 | \$567, 630 | \$555,343 |

## AGRICULTURAL RESEARCH ADMINISTRATION-Con.

Bureat of Animal Indostry-Continued
salaries and expenses-continued
Salarles and Expenses, Animal Industry, Agricultural Research Adminis-tratlon-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| other obligations |  |  |  |
| 02 Travel | \$40, 725 | \$40,725 | \$40, 177 |
| 03 Transportation of things. | 1,400 | 1,400 | 1,312 |
| 04 Communication services. | 3,800 | 3,900 | 3,942 |
| 05 Rents and utility sel vices. | 7,941 | 7,941 | 6,137 |
| 07 Other contractual services | 8,100 | 8,170 | 8.049 |
| 08 Supplies and materials. | 19,054 | 19,179 | 14,711 |
| 09 Equipment. | 14,000 | 14,000 | 9,759 |
| 13 Refunds, awards, and indemnities. | 600 | 600 | 581 |
| Total other obligations | 95, 720 | 95,845 | 84, 668 |
| Grand total ohligations | 663, 350 | 663, 475 | 640,011 |
| Reimbursements for services performed...--Transferred from "Salaries and expenses, Bureau of Animal Industry," meat inspection |  |  |  |
|  |  |  |  |
| Net total obligations. <br> Covered into Treasury in accordance with <br> Public Law 674. <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation | 661,350 | 661,475 | 634,019 |
|  |  |  |  |
|  |  |  | 1,908 |
|  | 661, 350 | 668, 000 | 635, 927 |
| By Projects or Functions |  |  |  |
| 1. Scabies eradication | \$111, 900 | \$111,900 | \$106, 825 |
| 2. Control over interstate shipment of livestock for the purpose of preventing the spread of communicable diseases. |  |  |  |
| 3. Enforcement of the 28 -hour law | $\begin{array}{r} 301,575 \\ 25,795 \end{array}$ | $\begin{array}{r} 301,700 \\ 25,795 \end{array}$ | $\begin{array}{r} 281,189 \\ 27,253 \end{array}$ |
| 4. Determination by inspectors in the field of the existence of diseases. | 53,430 | 53,430 | 64,718 |
| 5. Inspection and quarantine of import animals | 104, 660 | 104,660 | 96, 918 |
| 6. Supervision over the importation of hides and other animal byproducts, forage, etc. | 61,390 | 61,390 |  |
| 7. Inspection and testing of animals for export |  |  | 3,1931,992 |
| 8. Services performed for other agencies...-- | $\begin{aligned} & 2,600 \\ & 2,000 \end{aligned}$ | $\begin{aligned} & 2,600 \\ & 2,000 \end{aligned}$ |  |
| Grand total obligations ----.---- | $\begin{aligned} & 663,350 \\ & -2,000 \end{aligned}$ | $\begin{array}{r} 663,475 \\ -2,000 \end{array}$ | $\begin{gathered} 640,011 \\ -1,032 \end{gathered}$ |
| Reimbursements for services performed ..-- |  |  |  |
| Transferred from "Salaries and expenses, Bureau of Animal Industry," meat inspection |  |  |  |
| Net total obligations. | 661, 350 | $\begin{array}{r} 661,475 \\ 4,525 \end{array}$ | 634,019 |
| Covered into Treasury in accordance with Public Law 674 |  |  |  |
| Estimated savings and unobligated balance. |  |  | 1,908 |
| Total estimate or appropr | 661, 350 | 666,000 | 635, 927 |

Meat inspection: For [expenses in] carrying out the provisions of [the Meat Inspection Act of June 30, 1906, as amended by the Act of March 4, 1907, as extended to equine meat by the Act of July 24, 1919 (21 V. S. C. 71-96), as authorized by section 2 (a) of the Act of June 26, 1934 (31 U. S. C. 725a), and as further amended by the Act of June 29, 1938 (21 U. S. C. 91) 1 laws relating to Federal inspection of meat and meat food products, including the purchase of printed tags, labels, stamps, and certificates without regard to existing laws applicable to public printing, [\$6,147,000] $\$ 7,134,079$.
[Meat inspection: For an additional amount for meat inspection, including the objects specified under this head in the Department of Agriculture Appropriation Act, 1943, and operations under the Act of June 10, 1942 (Public Law 602), fiscal year 1943, \$680,000; and the limitation for the Burcau of Animal Industry in the Department of Agriculture Appropriation Act, 1943, for departmental personal services in the District of Columbia, is herebv increased by \$11,6001 (21 U.S.C.71-96; 31 U.S.C. 725a; 56 Stat. $951,675,1001$ ). Estimate 1944, \$7,134,079

Appropriated 1943, $\$ 6,827,000$

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 | Personal services (net) (included in consolidated schedule at end of bureau).. | :\$7, 401, 915 | \$7, 091, 322 | \$6, 178,899 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| other obligations |  |  |  |
|  | 20, 800 | \$78,300 | \$34, 355 |
| 04 Communication services. | 8 8,220 | ${ }_{8}{ }^{220}$ | 6,909 |
| 05 Rents and utility services | 5,844 | 5,844 | 3,117 |
| 06 Printing and binding | 31,500 | 31, 500 | 29,329 |
| 07 Other contractual services | 7,500 | 7,500 | 7,568 |
| 08 Supplies and materials.. | 30, 490 | 29, 883 | 25,087 |
| 09 Equipment | 8, 500 | 8,500 | 7,160 |
| Total other obligations | 191, 164 | 190, 557 | 127, 293 |
| Grand total obligations.................. <br> Reimbursements for services performed.... | $\begin{aligned} & 7,593,079 \\ & -459,000 \end{aligned}$ | $\begin{aligned} & 7,281,879 \\ & -459,000 \end{aligned}$ | $\begin{array}{r} 6,306,192 \\ -457,069 \end{array}$ |
| Transferred to "Salaries and expenses, Bureau of Animal Industry," inspection and quarantine. |  |  | +4,000 |
| Net total obligations | 7, 134, 079 | 6, 822, 879 | 5, 853, 123 |
| Covered into Treasury in accordance with Public Law 674 |  |  |  |
| Estimated savings and unobligated balance. |  |  | 31,950 |
| Total estimate or appropriation. | 7, 134, 079 | 6,827,000 | 5,885, 073 |
| By Projects or Functions |  |  |  |
| 1. Meat inspection operations at packing plants under the Federal meat inspection service | \$6,979, 024 | \$6, 667,824 | \$5, 715, 114 |
| 2. Determination of adulterations and other objectionable conditions in meat and meat food products by laboratory analysis | 92,900 | 92,900 | 81,581 |
| 3. Inspection of imported meats and meat food products | 34,835 | 34, 835 | 26,831 |
| 4. Chemical. pathological, and zoologicalinvestigations relating to meat inspec- |  |  |  |
| 5. Services performed for other agencies-..-- | $\begin{array}{r} 27,320 \\ 459,000 \end{array}$ | $\begin{array}{r} 279,000 \\ 459,000 \end{array}$ | $\begin{array}{r} 25,597 \\ 457,069 \end{array}$ |
| Grand total obligations---2.------ | 7, 593, 079 | $7,281,879$ | 6, 306, 192 |
| Reimbursements for services performed....- | -459,000 | -459,000 | -457,069 |
| Transferred to "Salaries and expenses, Bureau of Animal Industry," inspection Bureau of Animal Industry," inspection and quarantine. |  |  | +4,000 |
| Net total obligations | 7, 134,079 | 6, 822, 879 | 5, 853, 123 |
| Covered into Treasury in accordance with Public Law 674. |  | 4,121 |  |
| Estimated savings and unoóligated balance. |  |  | 31,950 |
| Total estimate or appropriatio | 7, 134, 079 | 6,827,000 | 5, 885, 073 |

Virus Serum Toxin Act: For carrying out the provisions of the Act approved March 4, 1913 (21 U. S. C. 151-158), regulating the preparation, sale, barter, exchange, or shipment of any virus, serum, toxin, or analogous product manufactured in the United States and the importation of such products intended for use in the treatment of domestic animals, [\$223,718] \$228,148 (56 Stat. 675).
Estimate 1944, \$223,148
Appropriated 1943, \$223,718

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consclidated scbedule at end of bureau) - | \$211, 980 | \$211,980 | \$210,600 |
| other obligations |  |  |  |
| 02 Travel. | 5,130 | 5,130 | 4.607 |
| 03 Transportation of things... | 1,000 | 1,000 | 1,017 |
| 04 Communication services | 750 | 750 | 758 |
| 05 Rents and utility services. | 770 | 770 | 768 |
| 07 Other contractual services. | 800 | 800 | 806 |
| ${ }_{09}^{08}$ Supplies and materials.... | 618 2,100 | 2, 218 500 | 1,125 621 |
| Total other obligati |  |  |  |
|  |  |  |  |
| Grand total obligations | 223, 148 | 223, 148 | 220,302 |
| Covered into Treasury in accordance with Public Law 674 |  | 570 |  |
| Estimated savings and unobligated balance- |  |  | 625 |
| Total estimate or appropriation...-..- | 223, 148 | 223, 718 | 220, 827 |

## Marketing Agreements, Hog Cholera Virus and Serum, Agricultural Research <br> \section*{Administration-}

Marketing agreements with respect to hog cholera virus and serum: The sum of [ $\$ 30,708] \$ 30,689$ of the appropriation made by section 12 (a) of the Agricultural Adjustment Act, approved May 12, 1933, is hereby made available during the fiscal year for which appropriations are herein made to carry into effect sections

56 to 60, inclusive, of the Act approved August 24, 1935 (7 U. S. C. 851-855), entitled "An Act to amend the Agricultural Adjustment Act, and for other purposes", including the employment of persons and means in the District of Columbia and elsewhere ( 56 Stat. 675-676).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau) - | \$30,460 | \$30,460 | \$29,865 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 114 | 114 | 16 |
| 04 Communication services. | 25 | 25 | 29 |
| 05 Rents and utility services.................- | 5 | 5 | 3 |
| 07 Other contractual services. | 55 | 55 | 56 |
| 08 Supplies and materials. | 30 | 30 | 31 |
| Total other obligations | 229 | 229 | 135 |
| Grand total obligations | 30,689 | 30,689 | 30,000 |
| Covered into Treasury in accordance with Public Law 674 |  | 19 |  |
| Received by transfer from "Salaties and |  |  |  |
| expenses, Agricultural Adjustment Administration" | -30,689 | -30, 708 | -30,000 |
| Total estimate or appropriation.------ |  |  | ------------- |

In all, salaries and expenses, Bureau of Animal Industry, [\$12,688,387] $\$ 16,024,995$.
Estimate 1944, \$16,024,995
Appropriated 1943, \$13,368,387

ERADICATION OF FOOT-AND-MOUTH AND OTHER CONTAGIOUS DISEASES OF ANIMALS

Eradication of Foot-and-Mouth and Other Contaglous Diseases of Animals, Eradication of European Fowi Pest and Similar Diseases in Pouitry, AgricuiEradication of European Fowi Pes

In case of an emergency arising out of the existence of foot-andmouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, which, in the opinion of the Secretary [of Agriculture], threatens the livestock industry of the country, he may expend in the city of Washington or elsewhere any unexpended balances of appropriations heretofore made for this purpose, not to exceed $\$ 305,000$, in the arrest and eradication of any such disease, including the payment of claims growing out of past and future purchases and destruction, in cooperation with the States, of animals affected by or exposed to, or of materials contaminated by or exposed to, any such disease, wherever found and irrespective of ownership, under like or substantially similar circumstances, when such owner has complied with all lawful quarantine regulations: Provided, That the payment for animals hereafter purchased may be made on appraisement based on the meat, dairy, or breeding value, but in case of appraisement based on breeding value no appraisernent of any animal shall exceed three times its meat or dairy value, and, except in case of an extraordinary emergency, to be determined by the Secretary [of Agriculture], the payment by the United States Government for any animals shall not exceed one-half of any such appraisements: Provided further, That the sum of $\$ 5,000$ of the unexpended balance of the appropriation of $\$ 3,500,000$ contained in the Second Deficiency Appropriation Act, fiscal year 1924, approved December 5, 1924, for the eradication of the foot-and-mouth disease and other contagious or infectious diseases of animals, is hereby made available during the fiscal year for which appropriations are herein made to enable the Secretary [of Agriculture] to control and eradicate the European fowl pest and similar diseases in poultry (21 U. S. C. 129; 56 Stat. 676).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 1941 balance available in 1942 |  |  | -\$1, 318, 331 |
| 1942 balance available in 1943 |  | -\$1, 318, 331 | +1,318,331 |
| Transferred to "Eradicating tuberculosis and Bang's disease" |  | +1,013,331 |  |
| 1943 balance available in 1944 -................ | -\$305,000 | +305,000 | ---------.-. |
| 1944 balance available in 1945 | +305,000 |  |  |
| Total estimate or appropriation......- |  |  |  |

Special Research Fund (Bureau of Animal Industry)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01Personal services (net) (included in con- <br> solidated schedule at end of bureau)-. $\$ 243,925$ $\$ 240,245$ $\$ 224,558$ |  |  |  |
| 02 Travel | \$7,203 | \$7,203 | \$7,464 |
| 03 Transportation of things | 720 | 720 | 1,000 |
| 04 Communication services | 570 | 570 | 550 |
| 05 Rents and utility services | 4,160 | 4,460 | 4, 819 |
| 06 Printing--..-...----------- |  |  | 490 |
| 07 Other contractual services | 3,230 | 3,400 | 8,638 |
|  | 53,551 4,735 | 43,696 8,960 | 47, 127 |
| 10 Lands and structures |  | 3,840 | 9, 725 |
| Total other obligations | 74, 169 | 72,849 | 85,572 |
| Grand total obligations Allotted from "Special research fund",------- | 318,094 $-318,094$ | 313,094 $-313,094$ | 310,130 $-316,016$ |
| Estimated savings and unobligated balance. |  |  | 5,886 |
| Total estimate or appropriation...-.... |  |  |  |
| By Projects or Functions <br> 1. Special research projects. <br> 2. Special research laboratories in major agricultural regions. |  |  |  |
|  | \$37, 260 | \$37, 260 | \$43,600 |
|  | 280, 834 | 275, 834 | 266,530 |
| Grand total obligations <br> Allotted from "Special research fund" Estimated savings and unobligated balance. <br> Total estimate or appropriation. | 318, 094 | 313,094 |  |
|  | -318, 094 | -313,094 | $\begin{array}{r} -316,016 \\ 5,886 \end{array}$ |
|  |  |  |  |

Working Fund, Agriculture, General (Emergency Management) (Bureau of Animal Industry) -


Consolidated schedule of employees pald from Bureau of Animal Industry appropriations

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1843 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL | $\begin{aligned} & \text { Ma } \\ & \text { yeal } \end{aligned}$ |  | Man- | \%. | n- |  |
| Professional service: |  | salary | years | salary |  | salary |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Chief of Bureau. |  |  | 1 \$0,000 |  | 1 | \$9,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Assistant chief of Bureau and chief of division. |  | 6,625 |  |  |  |  |
| Grade 6. Range \$5,600 to \$6,400: | 2 |  | 2 | 6,563 |  |  |
| Assistant chief of Bureau and chief of division | 1 | 6,000 | 5,900 |  | 6,100 |  |
| Principal animal husbandman |  |  |  |  | 5,800 |  |
| Principal veterinarian | 5 | 5,880 | 5 | 5,880 | 5 | 5,790 |
| Principal zoologist | 1 6,000 |  | 15,900 |  | 15,800 |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Agricultural editor-.......- |  |  |  |  | $\begin{array}{lll}1 & 5,100 \\ 6.5 & 4,747\end{array}$ |  |
| Senior animal husbandman | $\begin{array}{ll}1 \\ 7 & \mathbf{4 , 8 5} \\ \\ \end{array}$ |  | $\begin{array}{ll}1 & 5,200 \\ 7 & 4,850\end{array}$ |  |  |  |  |
| Senior bacteriologist.. | 5,000 |  | 15,000 |  | 1 | 4,800 |

## AGRICULTURAL RESEARCH ADMINISTRATION-Con.

Buread of Animal Industry-Continued
Consolidated schedule of employees paid from Bureau of Animal Industry appropriations-Continued


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field-continued |  |  |  |
| Professional service-Continued. | years salary | years salary | years salary |
| Grade 4. Range $\$ 3,800$ to $\$ 4,000-\mathrm{Con}$. Chemist | 6 \$3,833 | 6 \$3,833 | $2.6 \$ 3.900$ |
| Biochemist | 4,000 | 1 4,000 | 3,950 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Associate animal husbandman | 6 3,450 | 3,442 | 3,400 |
| Associate biocbemist | 3 3,433 | 3 3,425 | 3 3,375 |
| Associate bacteriologis | 13,500 | 1 3,425 | 1 3,375 |
| Associate biologist | 13,400 | 1 3,325 | 1 3, 275 |
| Associate geneticist | 23,200 | 23,200 | $1.93,360$ |
| Associate poultry hu | 13,600 | $1{ }^{1} 3,525$ | 1 3,475 |
| Associate veterinarian | $148 \quad 3.419$ | 148 3, ${ }^{3} 419$ | 146.4 3,395 |
| Associate zoologist | 23,350 | $2 \quad 3,350$ | 23,300 |
| Associate parasitologist | 2 3,250 | 2 3,250 | 2 3,320 |
| Associate protozoologist | 13,300 | 13,300 | 1.93 3,300 |
| Associate chemist.... | 5 3,300 | $5 \quad 3,300$ | $5.3,300$ |
| Associate laboratory inspector |  |  | $1.63,715$ |
| Associate animal fiber technologist | 3,350 | 2 2,325 | 23,275 |
| Associate physiologist. | 3,300 | 3,225 | 1 3,225 |
| Grade 2. Range \$2,600 to $\$ 3,200$ : |  |  |  |
| Assistant animal husbandman. | 2,875 | $4 \begin{array}{lr}4 & 2,869\end{array}$ | 3.9 2, 830 |
| Assistant animal fiber technologi | 2,800 | 1 2,725 <br> 3 2,758 | 1 <br> 2.8 |
| Assistant biochemist | 2, 767 | 3 2,758 <br> 1 2,825 | $\begin{array}{ll}2.9 & 2,780 \\ 1 & 2,775\end{array}$ |
| Assistant biologist | $\begin{array}{ll}1 & 2,900 \\ 7 & 2,671\end{array}$ | 2, 2,671 | 1 8 |
| Assistant geneticist | 2, 800 | 2,725 | 1 2,675 |
| Assistant physiologist | 1 2,700 | $1 \quad 2,650$ | $\begin{array}{ll}0.8 & 3,030 \\ 0.8\end{array}$ |
| Assistant poultry husb |  |  | $0.83,065$ |
| Assistant veterinarian | 739 2, 943 | 739 2,943 | 666.2 2,935 |
| Assistant parasitologis | $4 \quad 2,700$ | $4 \quad 2,700$ | $3.5 \quad 2,670$ |
| Assistant zoologist | $2 \quad 2,700$ | 2 2,650 | $2.2,640$ |
| Assistant protozoologist. | 2 2,600 | $2{ }^{2}$ 2,600 | $1.9 \quad 2,700$ |
| Grade 1. Range \$2,000 to \$2,600 | $935 \quad 2,163$ | $935 \quad 2,163$ | $913.52,140$ |
| Subprofessional service: |  |  |  |
| Grade 8. Range $\$ 2.600$ to $\$ 3,200$ : Chief scientific aide | 3,200 | 3,200 | 3,175 |
| Chief lay inspector | $26 \quad 2,646$ | $26 \quad 2,646$ | $16.6 \quad 2,656$ |
| Grade 7. Range \$2,300 to \$2,900 | $12 \quad 2,475$ | 12 2,475 | 19.4 2,566 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 811 2,224 | 811 2,224 | 777 2,190 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 411 1,901 | 411 1,901 | 358.8 1, 870 |
| Grade 4. Range \$1,620 to \$1,980 | 1,016 1,668 | 1,016 1,668 | 711.9 1,670 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 39 1,494 | 39 1,494 | $40.51,470$ |
| Grade 2. Range $\$ 1,260$ to $\$ 1,620$ | 67 1,315 | $67 \quad 1,315$ | $56.11,290$ |
| Grade 1. Range \$1,020 to \$1,380 | 3 1,020 | 31,020 | 51,035 |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Junior administrative assistan |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $4 \quad 2,500$ | $4 \quad 2,500$ | 4.2 2, 500 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $8 \quad 2,198$ | $8 \quad 2,188$ | $6.9 \quad 2,215$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 59 2,000 | $59 \quad 2,000$ | 58.4 1,980 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $75 \quad 1,782$ | $75 \quad 1,772$ | 71.8 1, 875 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 163 1,553 | 164 1,553 | 173.5 1,535 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 12 1,380 | 12 1,380 | $10.31,390$ |
| Custodial service: |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 2 1,890 | 21,890 | $1.92,005$ |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | 4 1,905 | $4 \quad 1,905$ | $4.1,881$ |
| Grade 5. Range \$1,500 to \$1,860 | 3 1,541 | 3 1,541 | 2.7 1,545 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | $2 \quad 1.470$ | 2 1, 470 | $2.1,439$ |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 22 1.268 | 22 1,268 | $23.71,265$ |
| Grade 2. Range \$1,080 to \$1,380 | 19 1, 126 | 19 1,126 | 14 1,125 |
| Grade 1. Range $\$ 600$ to $\$ 840$. |  |  | 1840 |
| Legislative changes in salary ranges. <br> Total permanent, field | 6,480 | 5,940 |  |
|  | 4, 724 | 4,725 | 4, 225.9 95130 |
| Deduct delay in filling new positions....-. | 10, 405, 864 | 10, 405, 099 | 9,351, 130 |
| Net permanent, field | 10, 405, 864 | 10, 097, 656 | 9, 351, 130 |
| Temporary employees, field | 595, 965 | 613,430 | 829, 732 |
| Extra compensation for overtime services. | 280, 000 | 280, 000 | 285, 237 |
| All personal services, field | 11, 281, 829 | 10, 991, 086 | 10,466,099 |
| Total, departmental and field | 12,081,469 | 11, 785, 061 | 11, 222, 189 |
| Deduct subsistence and quarters furnished | 12, 12, 470 | 11, 12, 425 | 12,376 |
| 01 Personal services (net) | 12, 068, 999 | 11,772, 636 | 11, 209, 813 |
| The salaries and wages in the foregoing schedule are distributed to appropria- |  |  |  |
| General administrative expenses.......... | 155, 235 |  |  |
| Animal husbandry------- | 517,502 458,765 | 517,272 458,840 | 522, 117 |
| Diseases of animals. Eradicating tuberculosis and Bang's | 458,765 | 458, 840 | 439,565 |
| disease | 2, 203,551 | 2, 203,536 | 2,565, 023 |
| Eradicating cattle ticks. | 198, 922 | 217, 122 | 242,908 |
| Hog cholera control. | 79,114 | 79, 114 | 84,909 |
| Inspection and quarantine | 567,630 | 567, 630 | 555,343 |
| Meat inspection.-.... | $7,401,915$ | 7,091, 322 | 6, 178, 899 |
| Virus-Serum-Toxin Act ....-.-.-.-....-...... | 211, 980 | 211, 980 | 210,600 |
| Marketing agreements, hog cholera virus and serum | 30,460 | 30, 460 | 29,865 |
| Special research fund (Bureau of Animal Industry) | 243, 925 | 240, 245 | 224. 558 |
| Total as per foregoing sched | 12,068, 999 | 11, 772, 636 | 11,209, 813 |

Total, Bureau of Animal Industry, [\$12,688,387] $\$ 16,024,995$, of which amount not to exceed [ $\$ 645,000] \$ 622,520$ may be expended for departmental personal services in the District of Columbia (56 Stat. 676).

Annual appropriation, general account:
Estimate 1944, \$16,024,995
Appropriated 1943, \$13,368,387

Statement of proposed expenditurts for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carryeng vehicles, for the fiscal year ending June so, 1944 , as required by 5 U.S.C. 78

BUREAU OF ANIMAL INDUSTRY

| Appropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  |  |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Animal husbandry .-. |  |  |  |  |  | 7 | \$2, 100 | Travel by officials of experiment stations at Brooksville, Fla., Dubois, Idaho, Middlebury, Vt., Miles City, Mont., Jeanerette, La., and Beltsville, Md., in surrounding territory and carrying visiting scientists to the more remote parts of the stations. |
| Diseases of animals .------.-.-.--- |  |  |  |  |  | 2 | 600 | Travel in vicinity of Salina, Utah, making investigations of the growth of poisonous plants and of the losses of animsls due to consumption of poisonous plants; at Ames, Iowa, transporting employees to outlying farms for conducting investigations in hog cholera. |
| Eradicating tuberculosis and Bang's disease. | 147 | \$159, 495 | 147 | \$18, 375 | \$141, 120 | 464 | 183, 300 | Travel to farms by veterinary inspectors in 44 States and Puerto Rico in connection with eradication of tuberculosis and Bang's disease in livestock. |
| Eradicating cattle ticks...---.-.------ | 11 | 11,935 | 11 | 1,375 | 10,560 | 44 | 16, 500 | Travel to farms, premises, and dipping vats by veterinary inspectors in Alabama, Arkansas, Louisiana, Florida, Mississippi, Texas, and Puerto Rico in connection with eradication of cattle ticks. |
| Hog-cholera control.---...-.----.... | 5 | 5,425 | 5 | 625 | 4,800 | 16 | 6,300 | Travel to farms and premises by veterinary inspectors in 14 States in connection with the eradication of hog cholera. |
| Inspection and quarantine..------.-- | 12 | 13,020 | 12 | 1,500 | 11,520 | 33 | 13,500 | Travel to farms, ranches, and other premises by Bureau inspectors in 24 States in connection with the eradication of scabies and dourine and in international inspection and quarantine. |
| Meat inspection.-.--..-----..-------- | 8 | 8,680 | 8 | 1,000 | 7,680 | 27 | 10,500 | Travel to abattoirs and meat-packing plants in 19 States in connection with the enforcement of the Federal meat inspection law. |
| Virus-Serum-Toxin Act.-.-.-.-.-.-. - | 2 | 2, 170 | 2 | 250 | 1,920 | --- | 600 | Travel to establishments producing anti-hog-cholera serum and other products in Kansas and Iowa. |
| Total | 185 | 200, 725 | 185 | 23,125 | 177, 600 | 593 | 233,400 |  |

## Bureau of Dairy Industry

Salaries and Expenses, Dairy Industry, Agricultural Research Administration-
Salaries and expenses: For necessary expenses, including not to exceed $[\$ 377,400] \$ 362,740$ for personal services in the District of Columbia, of the Bureau of Dairy Industry in carrying out the provisions of the Act of May 29, 1924 ( 7 U. S. C. 401-404), including investigations, experiments, and dềmonstrations in dairy industry, cooperative investigations of the dairy industry in the various States, inspection of renovated-butter factories, repairs to buildings, and not to exceed $\$ 5,000$ for the construction of buildings, [ $\$ 764,757]$ \$755,720 (7 U. S. C. 385, 385a, 421-422a; 26 U. S. C. 990-997 (b); 41 Stat. 730; 56 Stat. 676).

Annual appropriation, general account:
Estimate 1944, \$755,720
Appropriated 1943, \$764,757
Note.-Estimate excludes $\$ 8,140$ appropriated under this head for 1943 transferred to and estimated for under other appropriations, as follows: "Salaries and expenses,
library," $\$ 5,140$; and "Salaries and expenses, Office of Administrator, Agricultural library," $\$ 5,140 ;$ and "Salaries a
Research Administration," $\$ 3,000$.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (nct) (included in consolidated schedule at end of bureau).other obligations <br> 02 Travel | \$565, 278 | \$556, 243 | \$531, 219 |
|  | 7,812 |  |  |
| 03 Transportation of things. | 1,700 | 1,700 | 1,705 |
| 04 Communication services. | 3,500 | 3, 500 | 3,489 |
| 05 Rents and utility services. | 15,000 | 16,000 | 16, 069 |
| 07 Other contractual services. | 61, 691 | 62,000 | 61,962 |
| 08 Supplies and materials.. | 95,739 | 98,774 | 88,744 |
| 09 Equipment... | 5, 000 | 10,000 | 11,600 |
| Total other obligations | 190, 442 | 109,786 | 192,053 |
| Grand total obligations | 755,720 | 756,029 | 723, 272 |
| Reimbursements for services performed Transferred to- <br> "Salaries and expenses, Office of Administrator, Agricultural Research Administration" <br> "Salarles and expenses, library" |  |  | -292 |
|  |  | +3,000 | +800 |
|  |  | +5,140 | +5,140 |
| Net total obligations <br> Covered into Treasury in accordance with Public Law 674 <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation. | 755, 720 | 764, 169 | 728,920 |
|  |  | 588 |  |
|  |  |  | 9,557 |
|  | 755, 720 | 764,757 | 738,477 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 1. Investigations of milk and butterfat production of dairy cows. | \$488,893 | \$489,202 | \$480, 295 |
| 2. Market-milk investigations. <br> 3. Investigations of the utilization of milk | 31,744 | 31, 744 | 27,849 |
| in the manufacture of milk products... | 153, 287 | 153, 287 | 140, 020 |
| 4. General administration and business service <br> 5. Services performed for other agencies | 81,796 | 81,796 | 74, 816 |
| Grand total obligations...........-...- | 755, 720 | 756, 029 | 723, 272 |
| Reimbursements for services performed....-- |  |  | -292 |
| Transferred to (see objects schedule for detail) |  | +8,140 | +5,940 |
| Net total obligations. | 755,720 | 764, 169 | 728, 920 |
| Covered into Treasury in accordance with Public Law 674 |  | 588 |  |
| Estimated savings and unobligated balance. |  |  | 9,557 |
| Total estimate or appropriation.-.-.-- | 755, 720 | 764, 757 | 738,477 |

Special Research Fund (Bureau of Dairy Industry)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Special dairy cattle and dairy products research |  |  |  |
| 01 Personal services (net) (included in consolidated schedule at end of bureau). | \$43, 255 | \$42,940 | \$43, 099 |
| other onligations |  |  |  |
| 02 Travel |  |  | 75 |
| 03 Transportation of things... | 125 | 200 | 1,408 |
| 08 Supplies and materials.... | 8,980 | 9,065 | 12, 177 |
| 09 Equipment.----......- | 660 | 815 | 1,416 |
| Total other obligations. | 9,765 | 10,080 | 15, 082 |
| Grand total obligations Allotted from "Special research fund" | $\begin{array}{r} 53,020 \\ -53.020 \end{array}$ | $\begin{array}{r} 53,020 \\ -53.020 \end{array}$ | 58,181 $-58,450$ |
| Estimated savings and unobligated balance- |  |  | 269 |
| Total estimate or appropriation.---.-- |  |  |  |



Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30,1944, as required by 5 U. S. C. 78
BUREAU OF DAIRY INDUSTRY

| Appropriation | For purchase |  |  |  |  | $\begin{aligned} & \text { Old } \\ & \text { vehicles } \\ & \text { still to } \\ & \text { be used } \end{aligned}$ | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Bureau of Dairy Industry, Agricultural Research Administration. |  |  |  |  |  | 4 | \$300 | For use of officials of the Bureau located in the field for official travel to towns adjacent to official stations to purchase supplies, to farms in vicinity of station to inspect cooperative experiments, and to factories for cheese introduction work. |

## Bureat of Plant Industry <br> salaries and expenses

Salarles and Expenses, Bureau of Piant Industry, Agricultural Research Ad-ministration-

For the investigation of fruits, fruit trees, grain, cotton, tobacco, vegetables, grasses, forage, drug, medicinal, poisonous, fiber, and other plants and plant industries, and of soils and soil-plant relationships, in cooperation with other branches of the Department, the State experiment stations, and practical farmers; for the erection of necessary farm buildings: Provided, That the cost of any building erected, except head houses connecting greenhouses, shall not exceed $\$ 2,500$; and for the employment of persons and means in the city of Washington and elsewhere required for the investigations, experiments, and demonstrations herein authorized, as follows (5 U. S. C. 511-512-establishing Department of Agriculture, 524establishing Bureau of Plant Industry (the foregoing citations apply to all appropriation items under the Bureau which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder); 56 Stat. 676-677):

General administrative expenses: For necessary expenses for general administrative purposes, including the salary of Chief of Bureau and other personal services in the District of Columbia, [ $\$ 213,710] \$ 189,430$ (56 Stat. 677).

## Estimate 1944, \$183,430

Appropriated 1943, \$213,710
Note.-Estimate excludes $\$ 30,280$ appropriated under this subhead for 1943 transferred to and estimated for under other appropriations, as follows: "Salaries and expenses, Research Administration," $\$ 12,000$.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (ineluded in consolidated schedule at end of bureau). | \$176, 280 | \$176, 280 | \$182, 896 |
| OTHER OBLIGATIONS | 1,550 | 1,550 | 1,439 |
| 03 Transportation of things. | 170 | 170 | 166 |
| 04 Communication services. | 1,330 | 1,330 | 1, 291 |
| 05 Rents and utility services.. | 300 | 300 | 294 |
| 07 Other contractual services. | 1, 100 | 1, 100 | 677 |
| 08 Supplies and materials.- | 2, 500 | 2, 500 | 2, 463 |
| 09 Equipment..--...----- | 200 | 200 | 472 |
| Total other obligations. | 7, 150 | 7,150 | 6,802 |
| Grand total obligations. <br> Reinbursements for services performed | 183, 430 | 183, 430 | 189,698 -933 |
| Transferred to- <br> "Salaries and expenses, Office of Adıninistrator, Agricultural Research Administration" |  | +J2,000 |  |
| "Salaries and expenses, library" |  | +18,280 | +18,040 |
| Net total obligations. <br> Estimated savings and unobligated balance. | 183, 430 | 213,710 | $\begin{array}{r} 206,805 \\ 5,950 \end{array}$ |
| Total estimate or appropriation . . . . . | 183, 430 | 213, 710 | 212,755 |

Cereal crops and diseases: For the investigation and improvement of cereals, including corn, and methods of cereal production and for the study and control of cereal diseases, for the investigation of the cultivation and breeding of flax for seed purposes, including a study of flax diseases, for the investigation and improvement of broomeorn and methods of broomeorn production, and for determining the distribution of weeds and means for their control, [ $\$ 579,895] \$ 547,070$, of which $\$ 25,000$ shall be available for investigations concerning the control and eradication of whitetop, bindweed, and other noxious weeds ( 56 Stat. 677).
Estimate 1944, \$547,070
Appropriated 1943, \$579,895
Note.-Estimate excludes $\$ 2,500$ appropriated under this subhead for 1943 transferred to and estimated for under," Salaries and expenses, Office of Administrator, Agricultural Research Administration.'


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1843 | Actual, 1942 |
| other obligations-continued |  |  |  |
| 08 Supplies and materials- | \$13, 225 | \$16,325 | \$25,473 |
| 09 Equipment. |  | 1,820 | 2,512 |
| Total other obligations. | 40, 756 | 45,960 | 60, 385 |
| Grand total obligations. <br> Reimbursements for services performed | 547, 070 | 575, 860 | 575,306 -118 |
| Transferred to "Salaries and expenses, |  |  |  |
| Office of Administrator, Agricultural Research Administration' |  | +2,500 |  |
| Net total obligations. | 547, 070 | 578,360 | 5, 188 |
| Covered into Treasury in accordance with Public Law 674 |  |  |  |
| Estimated savingsand unobligated balance.--- |  |  | 5,200 |
| Total estimate or appropriation | 547, 070 | 579, 895 | 580,478 |
| By Proiects or Functions |  |  |  |
| Cereal production, breeding, disease, and quality in vestigations: <br> 1. Barley |  |  |  |
| 2. Corn | 151.275 | 160, 200 | 144, 100 |
| 3. Seed flax | 29, 330 | 30,410 | 30, 540 |
| 4. Sorghum | 32,705 | 34, 250 | 24, 750 |
| 5. Oats | 34,460 | 39, 550 | 39, 950 |
| 6. Rice | 39,700 179,300 | 41,950 187,700 | 43,350 194,163 |
| 8. Weed investigations to develop control | 179,300 | 187, 700 | 194, 163 |
| methods.-- | 25,000 | 25, 000 | 38, 375 |
|  |  |  |  |
| Grand total obligations <br> Reimbursements for services performed --- | 547, 070 | 575, 860 | 575, 306 |
| Transferred to "Saiaries and expenses, |  |  |  |
| Office of Administrator, Agricultural Research Administration", |  | +2,500 |  |
| Net total obligations | 547,070 | 578,360 | 575,188 |
| Covered into Treasury in accordance with Public Law 674 |  | 1,535 |  |
| Estimated savings and unobligated balance. |  |  | 5,290 |
| Total estimate or appropriation. | 547,070 | 579, 895 | 580,478 |

Cotton and other fiber crops and diseases: For investigation of the production of cotton and other fiber crops, including the improvement by cultural methods, breeding, and selection, fiber yield and quality, cotton soil-fertility, and the control of diseases, [ $\$ 448,355] \$ 42 \mathbb{2}, 940$, of which sum not less than $\$ 14,700$ shall be used for experimenting in Sea Island cotton, including its hybridization with other varieties (56 Stat. 677).
Estimate 1944, \$422,940
Appropriated 1943, \$448,355
Note.-Estimate excludes $\$ 2,000$ appropriated under this subhead for 1943 transferred to and estimated for under "Salaries and expenses, Offce of Administrator, Agricultural Research Administration."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau). | \$374,940 | \$390, 500 | \$367, 238 |
| other obligations <br> 02 Travel | 15,195 | 15,195 | 15,052 |
| 03 Transportation of things. | 3,695 | 3,695 | 2, 801 |
| 04 Communication services. | 2, 260 | 2,260 | 1,866 |
| 05 Rents and utility services. | 5, 000 | 5, 000 | 4,884 |
| 07 Other contractual services. | 8,400 | 8,400 | 6,942 |
| 08 Supplies and materials. | 10, 950 | 17, 650 | 25, 398 |
| 09 Equipment...--- | 2, 500 | 2,500 | 11,752 |
| Total other obligations....-..-------- | 48,000 | 54, 700 | 68,695 |
| Grand total obligations. <br> Reimbursements for services performed | 422, 940 | 445, 200 | $\begin{array}{r} 435,933 \\ -327 \end{array}$ |
| Transferred to "Salaries and expenses, Office of Administrator, Agricultural Research Administration" |  | +2,000 | +1,300 |
| Net total obligations.-.-..----------- | 422, 940 | 447, 200 | 437, 106 |
| Covered into Treasury in accordance with Public Law 674 |  | 1,155 |  |
| Estimated savings and unobligated balance. |  |  | 9,054 |
| Total estlmate or appropriation....... | 422,940 | 448, 355 | 446,160 |
| By Projects or functions |  |  |  |
| 1. Cotton production, breeding, and disease investigations. | \$361,440 | \$383, 700 | \$414, 744 |
| 2. Fiber plants other than cotton, investigations of | 61,500 | 61,500 | 20,862 |

## AGRICULTURAL RESEARCH ADMINISTRATION-Con.

Bureat of Plant Industry-Continued
Salarles and Expenses, Bureau of Plant Industry, Agricultural Research Ad-ministration-Continued.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 3. Services performed for other agencies...- |  |  | \$327 |
| Grand total obligations | \$122,940 | \$445, 200 | 435, 933 |
| Reimbursements for services performed |  |  | $-327$ |
| Transierred to "Salaries and expenses, Office of Administrator, Agricultural Research Administration" $\qquad$ |  | +2,000 | +1,500 |
| Net total obligations-..--------------- | 422,940 | 447, 200 | 437, 106 |
| Covered into Treasury in accordance with Public Law 674 |  | 1,155 |  |
| Estimated savings and unobligated balance. |  |  | 9, 054 |
| Total estimate or appropriation....-.- | 422,940 | 448, 355 | 448, 160 |

Drug and related plants: For the investigation, testing, and improvement of plants yielding drugs, spices, poisons, oils, and related products and byproducts, [\$65,890] \$62,250 (56 Stat. 677). Estimate 1944, \$62,250

Appropriated 1943, \$65,890


Dry-land agriculture: For the investigation and improvement of methods of crop production under subhumid, semiarid, or dryland conditions, [ $\$ 230,788] \$ 219,040$ : Provided, That no part of this appropriation shall be used for the establishment of any new field station (56 Stat. 677).
Estimate 1944, \$219,040
Appropriated 1943, \$230,788

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau) | \$185, 930 | \$195, 500 | \$191,643 |
| Other obligations |  |  |  |
| 02 Travel.. | 2,450 | 2,500 | 2,576 |
| 03 Transportation of things. | 2,400 | - 500 | 489 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| OTHER OBLIGATIONS-continued |  |  |  |
| 04 Communication services | \$900 | \$1,000 | \$942 |
| 05 Rents and utility services. | 7,020 | 7,620 | 7, 456 |
| 07 Other contractual services. | 2,880 | 3,000 | 1,733 |
| 08 Supplies and materials. | 18,040 | 18,943 | 22, 325 |
| 09 Equipment. | 1,420 | 1,500 | 2,588 |
| Total other obligations | 33, 110 | 35, 063 | 38, 109 |
| Grand total obligations <br> Reimbursements for services performed | 219,040 | 230, 563 | $\begin{array}{r} 229,752 \\ -239 \end{array}$ |
| Net total obligations.------------- | 219,040 | 230, 563 | 229, 513 |
| Covered into Treasury in accordance with Public Law 674 |  | 230, 225 |  |
| Estimated savings and unobligated balance. |  |  | 430 |
| Total estimate or appropriation.------ | 219,040 | 230, 788 | 229,943 |

Forage crops and diseases: For the investigation and improvement of forage crops, including grasses, alfalfas, clovers, soybeans, lespedezas, vetches, cowpeas, field peas, and miscellaneous legumes; for the investigation of green-manure crops and cover crops; for investigations looking to the improvement of pastures; and for the investigation of forage-crop diseases and methods of control, [ $\$ 358,500] \$ 292,000$ (56 Stat. 677)

Estimate 1944, \$292,000
Appropriated 1943, \$358,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau) - | \$265, 160 | \$317,370 | \$260, 557 |
| 02 Travel | 7,398 | 12,918 |  |
| 03 Transportation of things. | 1, 500 | 1,500 | 1, 254 |
| 04 Communication services | 810 | 810 | ${ }_{1} 812$ |
| 05 Rents and utility services.- | 1,500 | 1,500 | 1,194 |
| 07 Other contractual services. | 6, 660 | 6,660 | 4,667 |
| 08 Supplies and materials | 7,172 | 13,512 3,100 | 17, 586 |
| 09 Equipment......----- | 1,800 | 3,100 | 6, 120 |
| Total other obligations.. | 26,840 | 40,000 | 39,633 |
| Grand total obligations | 292,000 | 357, 370 | 300, 190 |
| Covered into Treasury in accordance with Public Law 674 |  | 1,130 |  |
| Estimated savings and unobligated balance- |  |  | 5,940 |
| Total estimate or appropriation. | 292, 000 | 358, 500 | 306, 130 |
| By Projects or Functions |  |  |  |
| Forage crop production, breeding, disease, and quality investigations: |  |  |  |
| 2. Clover | 25,750 | 27, 150 | 26, 759 |
| 3. Soy beans | 16,900 | 17,700 | 17, 459 |
| 4. Lespedeza, cow peas, and miscellaneous | 34,950 | 36,950 | 35, 662 |
| 5. Hay and pasture grasses...............---- | 149, 370 | 157, 570 | 153, 516 |
| 6. Turf | 7,500 | 57,500 | 7,500 |
| Grand total obligations ........-. | 292,000 | 357, 370 | 300, 190 |
| Covered into Treasury in accordance with Public Law 674 |  | 1,130 |  |
| Estimated savings and unobligated balance. |  |  | 5,940 |
| Total estimate or appropriation.-....- | 292,000 | 358,500 | 306, 130 |

Forest pathology: For the investigation of diseases of forest and shade trees and forest products, including a study of the nature and habits of the parasitic fungi, bacteria, viruses, and other causes of such diseases, for the purpose of developing methods of control and eradication and determining their application, [\$258,460]\$244,100 (56 Stat. 677).
Estimate 1944, \$244,100
Appropriated 1943, \$258,460


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | \$17, 535 | \$17, 935 | \$18, 864 |
| 03 Transportation of things. | 1,310 | 1,310 | 1, 310 |
| 04 Communication services. | 2,110 | 2,110 | 2, 102 |
| 05 Rents and utility services. | 3, 290 | 2,060 | 2,062 |
| 07 Other contractual services. | 5, 600 | 6,300 | 4,295 |
| 08 Supplies and materials.. | 8,775 | 12, 200 | 14, 054 |
| 09 Equipment.............. | 330 | 330 | 1,021 |
| Total other obligations. | 38,950 | 42, 245 | 43,708 |
| Grand total obligations. Reimbursements for services performed | 244, 100 | 256,945 | $\begin{gathered} 255,940 \\ -1,010 \end{gathered}$ |
| Net total obligations... | 244, 100 | 256, 945 | 254, 930 |
| Covered into Treasury in accordance with Public Law 674 |  | 1,515 |  |
| Estimated savings and unobligated balance |  |  | 1,905 |
| Total estimate or appropriation. | 244, 100 | 258, 460 | 256,835 |
| By Projects or Functions |  |  |  |
| 1. Diseases of pine and other coniferous forest trees and forest products | \$120.470 | \$122,470 | \$111.445 |
| 2. Diseases of elm, chestnut, and other broadleaf trees. <br> 3. Services performed for other agencies | 123,630 | 134, 475 | $\begin{array}{r} 143,485 \\ 1,010 \end{array}$ |
| Grand total obligations | 244, 100 | 256, 945 | 255,940 |
| Reimbursements for services performed |  |  | $-1,010$ |
| Net total obligations... | 244, 100 | 256, 945 | 254, 930 |
| Covered into Treasury in accordance with Public Law 674 |  | 1,515 |  |
| Estimated savings and unobligated balance. |  |  | 1.905 |
| Total estimate or appropriation.- | 244, 100 | 258,460 | 256, 835 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 5. Investigations of plants for landscaping and ornamental purposes. | \$62, 280 | \$68, 180 | \$77, 837 |
| 6. Nursery stock and farm windbreak investigations. | 53, 910 | 59, 389 | 64, 785 |
| 7. Potato investigations | 100,350 | 103, 460 | 97, 977 |
| 8. Methods of handling, transportation and storage, and market diseases of fruits, vegetables, and flowers, investigations of | 185, 650 | 191, 490 | 172, 674 |
| 9. Greenhouse experiments.-......---- | 70, 460 | 74,900 | 76, 437 |
| 10. Services performed for other agencies. |  |  | 504 |
| Grand total obligations. <br> Reimbursements for services performed | 1,356, 840 | 1, 428, 249 | $1,406,031$ -504 |
| Transferred to (see objects schedule for detail). |  | +13,900 | $\begin{array}{r}-504 \\ +10,400 \\ \hline\end{array}$ |
| Net total obligations. | 1,356,840 | 1, 442, 149 | 1,415,927 |
| Covered into Treasury in accordance with Public Law 674 |  | 2,290 |  |
| Estimated savings and unobligated balance. |  |  | 33, 300 |
| Total estimate or appropriation | 1,356, 840 | 1,444, 439 | 1,449, 227 |

Irrigation agriculture: For investigations of crop production on irrigable lands, the quality of irrigation water and its use by crops, and methods for improving and maintaining the productivity of irrigated soils, [\$142,220] $\$ 134,900$ (56 Stat. $6 \not \subset 7$ ).
Estimate 1944, \$134,900
Appropriated 1943, \$142,220

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of burean). | \$115, 206 | \$120, 200 | \$110, 854 |
| 02 Travel. | 1,830 | 2. 130 | 3, 188 |
| 03 Transportation of things. | 670 | 870 | 831 |
| 04 Communication services | 865 | 865 | 899 |
| 05 Rents and utility services. | 3,070 | 3, 070 | 3,179 |
| 07 Other contractual services. | 4,830 | 4,980 | 3,935 |
| 08 Supplies and materials. | 7,494 | 9,200 | 11,294 |
| 09 Equipment | 885 | 885 | 6,068 |
| Total other obligations | 19,694 | 21,800 | 29,394 |
| Grand total obligations. <br> Reimbursements for services performed....- | 134, 900 | 142, 000 | $\begin{array}{r} 140,248 \\ -1,582 \end{array}$ |
| Net total obligations....---.-.-.---- | 134, 900 | 142, 000 | 138, 666 |
| Covered into Treasury in accordance with Public Law 674 |  | 220 |  |
| Estimated savings and unobligated balance. | -- --.......... | .......... | 2,534 |
| Total estimate or appropriation | 134,900 | 142, 220 | 141,200 |

National Arboretum: For the maintenance and development of the National Arboretum established under the provisions of the Act entitled "An Act authorizing the Secretary of Agriculture to establish a National Arboretum, and for other purposes", approved March 4, 1927 (20 U. S. C. 191-194), erection of buildings, employment of persons and means in the city of Washington and elsewhere, and travel expenses of employees and advisory council, 【 $\$ 54,892$ ] $\$ 38,000$, of which such amounts as may be necessary may be expended by contract or otherwise for the services of consulting landscape architects without reference to the Classification Act of 1923, as amended, or civil service rules ( 56 Stat. 678).
Estimate 1944, \$38,000
Appropriated 1943, \$54,892

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actuad, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of burean). | \$26,007 | \$33, 500 | \$29,050 |
| Tr |  |  |  |
| 03 Transportation of things. | 500 | 500 | -162 |
| 04 Communication services. | 150 | 150 | 43 |
| 05 Rents and utility services. | 60 | 60 | 55 |
| 07 Other contractual services | 1,100 | 1,100 | 956 |
| 08 Supplies and materials- | 9,383 | 18,782 | 20,079 |
| 09 Equiprnent.... | 650 | 650 | 1.117 |
| Total other obligations | 11,993 | 21,392 | 22,712 |
| Grand total obligations | 38,000 | 54, 892 | 51,762 |
| Total estimate or appropriation | 38,000 | 54, 892 | 54,662 |

## AGRICULTURAL RESEARCH ADMINISTRATION-Con.

Bureat of Plant Industry-Continued
Salarles and Expenses, Bureau of Plant Industry, Agrlcultural Research Ad-ministration-Continued.
Plant exploration, introduction, and surveys: For investigations in seed and plant introduction, including the study, collection, purchase, testing, propagation, and distribution of rare and valuable seeds, bulbs, trees, shrubs, vines, cuttings, and plants from foreign countries and from our possessions, and also wild native plants, for experiments with reference to their introduction and cultivation in this country, for plant-disease investigations, including nematology, and for plant and plant-disease collections and surveys, [\$301,403] \$286,160 (56 Stat. 678).
Estimate 1944, \$286,160 Appropriated 1943, \$301,403

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau).- | \$249, 570 | \$262, 950 | \$292,817 |
|  |  |  |  |
| 02 Travel. | 2,450 | 2,450 | 5,728 |
| 03 Transportation of things | 2,925 | ${ }^{2,975}$ | 1,905 |
| 04 Communication services | 1,788 | 1,875 | 1,646 |
| 05 Rents and utility services. | 3,300 | 3, 250 | 3,568 |
| 07 Other contractual services | 7,403 | 7,353 | 7,069 |
| 08 Supplies and materials...- | 15,524 | 16,970 | 23, 493 |
| 09 Equipment--.----..-- | 2,600 | 2,900 | 5,156 |
| 10 Lands and structures.. | 600 | 500 | 558 |
| Total other obligations. | 36, 590 | 38, 273 | 49,123 |
| Grand total obligations. <br> Transfarred to "Salaries and expenses | 286, 160 | 301, 223 | 341,940 |
| library" |  |  | +776 |
| Net total obligations | 286, 160 | 301, 223 | 342, 716 |
| Covered into Treasury in accordance with Public Law 674 |  | 180 |  |
| Estimated savings and unobligated balance- |  |  | 11,881 |
| Total estimate or appropriation | 286, 160 | 301, 403 | 354, 597 |
| By Projects or Functions |  |  |  |
| 1. Crop plant introduction and testing, including plant classification and adaptation investigations | \$169,955 | \$179,435 | 212, 131 |
| 2. Identification and classification of economic and plant-disease fungi. | 31,314 | 33, 800 | 43, 896 |
| 3. Rubber production, breeding, and disease investigations |  |  |  |
| 4. Nematology investigations.--------------------- | $\begin{aligned} & 32,800 \\ & 52,091 \end{aligned}$ | $\begin{aligned} & 32,800 \\ & 55,188 \end{aligned}$ | 36, 401 <br> 49, 512 |
| Grand total obligations...... | 286, 160 | 301, 223 | 341, 940 |
|  |  |  | +776 |
| Net total obligations | 286, 160 | 301, 223 | 342,716 |
| Covered into Treasury in accordance with |  | -180 |  |
| Estimated savings and unobligated balance. |  |  | 1i, 881 |
| Total estimate or appropriation. | 286, 160 | 301, 403 | 354, 597 |

[Arlington Farm] Plant Industry Experiment Farm: For [continuing] the maintenance of a general experiment farm and agricultural station [on the Arlington estate, in the State of Virginia and] in the vicinity of Beltsville, Maryland, [in accordance with the provisions of the Act of Congress approved April 18, 1900 (31 Stat. 135, 136), as amended by the Act of October 9, 1940 ( 54 Stat. 1030-1057), $\$ 51,109] \$ 48,550$ (31 Stat. 135; 54 Stat. 1046, 1219; 56 Stat. 677).
Estimate 1944, \$48,550
Appropriated 1943, \$51,109


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| other obligations-continued |  |  |  |
| 08 Supplies and materials. | \$3,249 | \$5,249 | \$7, 668 |
| 09 Equipment. | 350 | 550 | 1,550 |
| Total other obligations. | 7,050 | 9,609 | 13,949 |
| Grand total obligations. <br> Reimbursements for services performed | 49,050 -500 | 51,609 -500 | $\begin{array}{r} 64,521 \\ -14,271 \end{array}$ |
| Net total obligations <br> Estimated savings and unobligated balance- | 48,550 | 51, 109 | 50, 250 |
| Total estimate or appropriation...... | 48,550 | 51, 109 | 50, 314 |

Removal and Reestablishment of Arlington Farm, Virginia (Transfer to Agriculture) (Bureau of Plant Industry) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1842 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau). |  | \$182, 840 | \$123,669 |
| OTHER OBLIGATIONS |  |  |  |
| 03 Transportation of things |  | 6,810 | 1,715 |
| 04 Communication services... |  |  | 16 |
| 07 Other contractual services. |  | 12,450 | 20,816 |
| 08 Supplies and materials. |  | 103,755 | 233, 966 |
| 09 Equipment.-.-..... |  | 4,000 | 4,705 |
| 10 Lands and structures. |  | 24,350 | 914,985 |
| Total other obligations...-...-.-.-.-. |  | 151, 365 | 1, 176, 203 |
| Grand total obligations. |  | 334, 205 | 1,299, 872 |
| 1041 balance available in 1942 |  |  | $-1,705,307$ |
| 1042 balance available in 1943 balance available in 1944. |  | -367, 205 | +367,205 |
| 1943 balance available in $1944 . \ldots$ | -\$7,500 | +7,500 |  |
| Office of Secretary of Agriculture" | +7,500 | +25,500 | +38,230 |
| Total estimate or appropriation. |  |  |  |

Soil and fertilizer investigations: For soil and fertilizer investigations, including soil minerals, soil organic matter, soil solution, soil physical and chemical investigations, soil microbiology, including the testing of cultures procured in the open market for inoculating legumes, other crops, or soil, and if any such samples are found to be impure, nonviable, or misbranded, the results of the tests may be published, together with the names of the manufacturers and of the persons by whom the cultures were offered for sale; for investigations of the causes of soil infertility and the maintenance of soil productivity; and for investigations within the United States of fertilizers, fertilizer ingredients, including phosphoric acid and potash, and other soil amendments, and their suitability for agricultural use, [ $\$ 338,931] \$ 320,130$ ( 56 Stat. 678 ).
Estimate 1944, \$320,130
Appropriated 1943, $\mathbf{\$ 3 3 8 , 9 3 1}$
Nore.-Estimate excludes $\$ 1,680$ appropriated under this subhead for 1943 transferred to and estimated for under "Salaries and expenses, library."


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Covered into Treasury in accordance with Public Law 674. Estimated savings and unobligated balance- <br> Total estimate or appropriation |  | \$275 | \$14, 645 |
|  | \$320, 130 | 338, 931 | 358, 191 |
| By Projects or Functions <br> 1. Soil management and fertilizer investigations. <br> 2. Soil mierobiology investigations |  |  |  |
|  | \$213, 685 | \$224, 225 | \$212, 693 |
|  | 47, 840 | 50,451 | 59, 560 |
| 3. Soil chemical and physical investigations | 58,605 | $\begin{array}{r} 62,300 \\ 1,950 \end{array}$ | 68,628 9,566 |
| Grand total obligations <br> Reimbursements for services performed | 320, 130 | 338, 926 | 350, 447 |
|  |  | -1,950 | -9,566 |
| Reimbursements for services performed.-.-- <br> Transferred to (see objects schedule for detail) |  | +1,680 | +2,665 |
| Net total obligations <br> Covered into Treasury in accordance with <br> Public Law 674 <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation. | 320, 130 | 338, 656 | 343, 546 |
|  |  | 275 |  |
|  |  |  | 14,645 |
|  | 320, 130 | 338, 931 | 358, 191 |

Soil survey: For the investigation of soils and their origin, for survey of the extent of classes and types, and for indicating upon maps and plats, by coloring or otherwise, the results of such investigations and surveys, [ $\$ 205,430] \$ 195,160$ ( 56 Stat. 678).
Estimate 1944, $\mathbf{\$ 1 9 5 , 1 6 0}$
Appropriated 1943, \$205,430

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau).- | \$178, 400 | \$190, 200 | \$237, 038 |
| 02 Travel. | 11,690 | 11,790 | 27, 071 |
| 03 Transportation of things.. | 450 | 450 | 450 |
| 04 Communication services.. | 600 | 600 | 650 |
| 05 Rents and utility services | 3,480 | 3,280 | 407 |
| 07 Other contractual services | 5,400 | 3,600 | 3,838 |
| 08 Supplies and materials. | 4, 840 | 5,210 | 6, 100 |
| 09 Equipment............... | 300 | 300 | 294 |
| Total other obligations | 26,760 | 25, 230 | 38,810 |
| Grand total obligations. Reimbursements for services performed | $\begin{array}{r} 205,160 \\ -10,000 \end{array}$ | $\begin{array}{r} 215,430 \\ -10,000 \end{array}$ | $\begin{array}{r} 275,848 \\ -9,893 \end{array}$ |
| Net total obligations <br> Estimated savings and unobligated balance- | 195, 160 | 205,430 | $\begin{array}{r} 265,955 \\ 11,400 \end{array}$ |
| Total estimate or appropriation....... | 195, 160 | 205,430 | 277,355 |

Soil Conservation Service (Bureau of Plant Industry)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Soil survey inspection <br> 01 Personal services (net) (included inconsolidated schedule at end of bureau).- <br> 02 Travel <br> other obligations | \$134, 840 | \$104, 437 |  |
|  |  |  |  |
|  | 31, 123 | 25, 936 |  |
| 03 Transportation of things.... | 200 | 700 |  |
| ${ }_{05}^{04}$ Communication services-.-- | 300 4,215 | 500 3500 |  |
| ${ }_{07}^{05}$ Other contractual services. | 1, 500 | 3,200 |  |
| 08 Supplies and materials..... | 4,500 | 6, 000 |  |
| 09 Equipment---------- | 1,080 | 3,859 |  |
| Total other obligations | 42,918 | 43,695 |  |
| Grand total obligations. <br> Allotted from "Soil Conservation Service," soil and moisture conservation and landuse operations, demonstrations, and information. | 177, 758 | 148, 132 | ---.-.------- |
|  |  |  |  |
|  | -177,758 | -148, 132 | -----1.----- |
| Total estimate or appropriation. |  |  |  |
| Sugar-plant investigations: | r sugar-pla | nt invest | tions, in- |

sugar-beet seed, sugarcane, and other sugar-producing plants, cultural and production methods, and the improvement and maintenance of soil fertility in relation to sugar plants, [\$371,225] $\$ 350,340$ (56 Stat. 678).
Estimate 1944, \$350,340
Appropriated 1943, \$371,225
Note.-Estimate excludes $\$ 1,500$ appropriated under this subhead for 1943 transferred to and estimated for under "Salaries and expenses, Office of Administrator, Agricultural Research Administration."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1042 |
| 01 Personal services (net)(included in con. solidated schedule at end of bureau) . | \$279, 685 | \$294, 195 | \$279,881 |
|  | 10,955 | 10,955 |  |
| 03 Transportation of things. | 4,930 | 4,930 | 3,929 |
| 04 Communication services | 1,950 | 1,950 | 1,943 |
| 05 Rents and utility services. | 9,000 | 9,000 | 8,274 |
| 07 Other contractual services | 12,840 | 12,840 | 9,842 |
| 08 Supplies and materials...- | 26,350 | 28,780 | 34,375 |
| 09 Equipment--.-..------ | 4,630 | 6,130 | 12,023 |
| Total other obligations | 70,655 | 74,585 | 81,364 |
| Grand total obligations <br> Reimbursements for cervices performed...-. | 350, 340 | 368,780 | 361,245 $-1,175$ |
| Transferred to "Salaries and expenses, Office of Administrator, Agricultural Research Administration' $\qquad$ |  | +1,500 | $-1,105$ $+1,500$ |
| Net total obligations <br> Covered into Treasury in accordance with <br> Public Law 674 <br> Estimated savings and unobligated balance- <br> Total estimate or appropriation | 350,340 | 370, 280 | 361,570 $-7,400$ |
|  | 350, 340 | 371, 225 | 368, 970 |
| By Projects or Functions <br> Sugar-plant production, breeding, disease, and quality investigations: <br> 1. Sugar beets. <br> 2. Sugarcane <br> 3. Sugar sorghums <br> 4. Services performed for other agencies |  |  |  |
|  |  |  |  |
|  | \$193,770 128,215 | $\$ 203,960$ 134,985 | \$201, 130.050 |
|  | 28, 355 | 29,835 | 28, 150 |
|  |  |  | 1,175 |
| Grand total obligations--- | 350, 340 | 368, 780 | 361, 245 |
| Transferred to "Salaries and expenses, Office of Administrator, Agricultural Research Administration" |  | +1,500 | $-1,175$ $+1,500$ |
| Net total obligations <br> Covered into Treasury in accordance with Public Law 674 <br> Estimated savings and unobligated balance. | 350, 340 | 370, 280 | 361, 570 |
|  |  | 945 |  |
|  |  |  | 7,400 |
| Total estimate or appropriation....... | 350,340 | 371, 225 | 368, 970 |

Tobacco investigations: For the investigation and improvement of tobacco and the methods of tobacco production and handling, [ $\$ 126,950] \$ 120,520$ (56 Stat. 678).
Estimate 1944, \$120,520
Appropriated 1943, \$126,950

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau) | \$103, 560 | \$107,900 | \$117, 369 |
| 02 Travel. | 1,102 | 1,102 | 1,473 |
| 03 Transportation of things... | 450 | 450 |  |
| 04 Communication services | 500 | 500 | 492 |
| 05 Rents and utility services .......----- | 2,100 | 2, 100 | 687 |
| 07 Other contractual services. | 5,250 | 4,700 | 2,886 |
| 08 Supplies and materials. | 7,000 | 9,000 | 11, 445 |
| 09 Equipment.-..... | 558 | 1,108 | 3,232 |
| Total other obligations. | 16,960 | 18,960 | 20,565 |
| Grand total obligations.. | 120, 520 | 126,860 | 137,934 |
| Covered into Treasury in accordance with Public Law 674 |  | 90 |  |
| Estimated savings and unobligated balance- |  |  | 3,510 |
| Total estimate or appropriation | 120, 520 | 126, 950 | 141,444 |

## agricultural research administration-Con.

Bureau of Plant Industry-Continued
Spectal Research Fund (Bureau of Plant Industry)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Special research projects and regional laboratories |  |  |  |
| 01 Personal services (net) (included in consolidated schedule at end of bureau).. | \$317, 191 | \$317, 219 | \$256, 132 |
| oteer obligations |  |  |  |
| 02 Travel.. | 13,995 | 13,995 | 7,694 |
| 03 Transportation of things. | 1,815 | 1,815 | 1,993 |
| 04 Communication services | 1,285 | 1,285 | 1, 436 |
| 05 Rents and utility services. | 14,075 | 14, 075 | 12,545 |
| 06 Printing and binding - | 500 | 1,650 | 2,238 |
| 07 Other contractual services. | 5,566 | 5, 524 | 5,423 |
| 08 Supplies and materials. | 35, 809 | 34, 673 | 40, 604 |
| 09 Equipment | 9,552 | 9,552 | 16,314 |
| 10 Lands and structures | 1,400 | 1, 400 | 619 |
| Total other obligations | 83,997 | 83, 969 | 88,866 |
| Grand total obligations | 401,188 -401 | 401,188 -401 | 344, 998 |
| Allotted from "Special research fund" Estimated savings and unobligated balance. | -401, 188 | -401, 188 | -347, 570 |
| Total estimate or appropriation..... |  |  |  |
|  |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Special research projects. <br> 2. Special research laboratories | \$91, 700 | \$91, 700 | \$112, 508 |
|  | 309,488 | 309,488 | 232,490 |
| Grand total obligations <br> Allotted from "Special Research Fund"; Estimated savings and unobligated balance. <br> Total estimate or appropriation | 401, 188 | 401, 188 | 344.998 |
|  | -401, 188 | -401, 188 | -347, 570 |
|  |  |  | 2,572 |
|  |  |  |  |

Rubber Investigations, Bureau of Plant Industry-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Development of rubber production in the Western Hemisphere |  |  |  |
| 01 Personal services (net) (included in consolidated schedule at end of bureau). |  | \$29, 284 | \$94, 048 |
| other obligations |  |  |  |
| 02 Travel |  | 13,817 | 17,966 |
| 03 Transportation of things. |  | 10,870 | 15, 474 |
| 04 Communication services.- |  | 1,371 | 1, 634 |
| 05 Rents and utility services |  | 2594 | 807 |
| 06 Printing and binding--.-- |  | 2,100 1,370 | 1, 284 |
| 08 Supplies and materials |  | 8,651 | 15,490 |
| 09 Equipment.-.-----.- |  | 5,943 | 8, 520 |
| 10 Lands and structures |  | 1,000 | 18 |
| Total other obligations. |  | 45,716 | 61,817 |
| Grand total obligations |  | 75,000 | 155, 865 |
| 1941 balance available in 1942 |  |  | $-230.865$ |
| 1942 balance available in 1943 |  | -75,000 | +75,000 |
| Total estimate or appropriation |  |  | ---- |
| Emergency Rubber Project, Department of Agriculture (Bureau of Plant Industry) - |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Investifations directed toward the production of rubber from guayule and other rubber-bearing plants |  |  |  |
| PERSONAL SERVICES, DEPARTMENTAL Professional service: | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Principal agronomist.- | $0.5 \$ 5,600$ | $0.5 \$ 5,600$ |  |
| Principal botanist |  | $0.36,000$ |  |
| Principal pathologist. | 0.5 5, 600 | 0.5 5,600 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Investigations directed toward the production of rubber from ouayule and other rubberbearing plants--Continued |  |  |  |
| personal seryices, departmental--con. <br> Professional service-Continued | Man- A | Man- Av. | Man- Ar. |
| Professional service-Continued. <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | years salary | years salary | years salary |
| Forest ecologist Soil technologist | 1 \$3,800 | 1 \$3,800 | $\begin{array}{ll}0.2 & \$ 3,800 \\ 0.3 & 4,133\end{array}$ |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
|  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1,800 | 1 1,800 |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1,620 | 1 1,620 | $0.5 \quad 1,620$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 0.3 1,440 |  |
| Total permanent, departmental .-.--- | 14,820 | 5.3 16, 165 | 1.3 3,525 |
|  |  |  |  |
| All personal services, departmental. | 14, 820 | 16,165 | 4. 121 |
|  |  |  |  |
| Professiomal service: |  |  |  |
| Crade 7. Range $\$ 6,500$ to $\$ 7,500:$ |  |  |  |
|  | 1 6,500 |  |  |
| Principal geneticist. | 5. 600 | 5,600 |  |
|  |  |  |  |
| Senior agronomist---...--... | 4.600 | 4,600 |  |
| Senior plant anatomist | $0.54,600$ | 0.54 .600 |  |
| Senior harticulturis |  | 0.54 .600 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Agronomist | 3,800 | 0.53 .800 |  |
| Botanist | 3,800 | 1 3,800 |  |
| Geneticist. | $\begin{array}{ll}2 \\ 2 & 3,800 \\ 2\end{array}$ | $1{ }^{1}$ 3,800 |  |
| ${ }_{\text {Pathologist }}$ | ${ }_{2}^{2} \quad 3,800$ | 1.13 3,800 |  |
| Physiologist, | $\begin{array}{ll}2 & 3,800 \\ 1 & 3,800 \\ 1 & 3,80\end{array}$ | $\begin{array}{ll}1 & 3 \\ 1 & 3,800 \\ 1 & 3,800\end{array}$ |  |
| Soil physicist | $1 \begin{array}{ll}1 \\ 3,800\end{array}$ | $\begin{array}{ll}1 \\ 0.5 & 3,800\end{array}$ |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : $-\cdots \cdots \cdots-\cdots$ |  |  |  |
| Associate agronomist ------- | 3,200 | $\begin{array}{ll}2 & 3,200 \\ 1 & 3,200\end{array}$ |  |
| Associate botanist | $\begin{array}{ll}1 & 3,200 \\ 2 \\ 3 \\ 3,200\end{array}$ | 1 3,200 <br> 0.6 3,200 |  |
| Associate chemist | ${ }_{3} \quad 3,200$ | 0.6  <br>   <br> 3 3,200 |  |
| Associate geneticist | 3 3,200 | $2.23,200$ 4 |  |
| A ssociate horticultur | 6 3,200 <br> 11 3,200 |  | 0.238200 |
| Associate physiologist | $\begin{array}{ll}1 & 3,267\end{array}$ | $1.53,333$ |  |
| Associate soil scientist | $6 \quad 3.267$ | 4, 2 3,241 |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Assistant agronomist....--- | $\begin{array}{cc}21.5 & 2,600\end{array}$ | $6.5 \quad 2,600$ |  |
| Assistant chemist | 3  <br> 0.5 2,600 <br> 0.500  | 0.5 |  |
| Assistant geneticist | $\begin{array}{ccc}3.5 & 2,600\end{array}$ | $1.5 \quad 2,600$ |  |
| Assistant pathologist | $3 \quad 2,600$ | $1.2,600$ | 0.1 2,800 |
| Assistant physiologist | 2,600 | 2.72 .600 |  |
| A ssistant soil scientist | 2,775 | 3.42 .724 |  |
| Crade 1. Range $\$ 2,000$ to | $15 \cdots$ | $6.4 \quad 2,000$ | 0.7 2,790 |
| Subprofessional service:Grade 8 Ranze $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
|  |  |  |  |
| Chief scientific aide | 0.3 3,000 | 0.3 3, 000 |  |
| Grade 7. Range \$2,300 to \$2,900 | 2.300 | $0.5 \quad 2,300$ |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | $52 \quad 2.000$ | 20.5 7 7 | 0.1800 |
| Grade 4. Range \$1, ${ }^{\text {Grade }}$ 3. Range $\$ 1,440$ to \$11,800 | 3 <br> 4.5 | 2 <br> 4.7 |  |
| Grade 2. Range $\$ 1,260$ to $\$ 1,620$ |  |  | $0.1 \quad 1,260$ |
| Clerical, administrative, and fiscal service: |  |  |  |
|  |  |  |  |
| Junior arministrative assistant | ${ }_{2}^{2,600}$ | $\begin{array}{ll}1 & 2,600 \\ 2 & \\ 2\end{array}$ |  |
| Grade 5. Range $\$ 2,000$ to $\$ 22,160$ | $\begin{array}{rr}10 & 2.000 \\ 10 & 1.800\end{array}$ | 2.8 2.8 1, 8000 |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 911,620 | $6.31,620$ |  |
| Per diem and other unclassified employees: |  |  |  |
|  |  |  |  |
| Agent. <br> Laborer | 3 3 <br> 7.3  <br> 1,230  | $\begin{array}{ll} 2.7 & 3,864 \\ 4.5 & 1,240 \end{array}$ |  |
| Total permanent, field. | 215.1 | 116.4 | 1.2 |
| Deduct delay in filling new positions. Net permanent, field | 524,060 20,000 |  | 3. 252 |
|  | 504, 060 |  |  |
| Temporary employees, field. <br> All personal services, field. $\qquad$ <br> Total, departmental and field Deduct subsistence and quarters furnished. | 7,220 | 17,37 | 9,789 |
|  | 511, 280 | 300,012 | 13,041 |
|  | 526, 100 | 316, 177 | 17, 162 |
|  |  |  |  |
| 01 Personal services (net) other obligations | 525,810 | 315, 887 | 17,162 |
|  |  |  |  |
| 02 Travel_ | 14,840 | 18,590 | 5,667 |
| 03 Transportation of things. | 5,605 | 7,505 | 757 |
| 04 Communication services | 1,055 | 1,355 | 45 |
| 05 Rents and utility services | 2, 950 | 4,550 | 137 |
| 06 Printing and binding- |  | 585 |  |
| 07 Other contractual servi 1 Supplies and materials | 2,490 $\mathbf{1 5 , 2 8 0}$ | 3.080 21.892 | 1,122 8,563 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Investigations directed toward the production of rubber from guayule and other rubber-bearing plants-Continued <br> other obligations-continued |  |  |  |
| 09 Equipment <br> 10 Lands and structure | $\$ 12,745$ 2,700 | $\$ 24,285$ | \$2, 185 |
| Total other obligations | 58, 190 | 82,502 | 18,476 |
| Grand total obligations. 1942 balance available in 1943 . | 584,000 | $\begin{array}{r} 398,389 \\ -31,362 \end{array}$ | $\begin{array}{r} 35,638 \\ +31,362 \end{array}$ |
| Allotted from- <br> "Emergency rubber project, Department of Agricuiture" | -584, 000 | -367, 027 | -57,000 |
| "Emergency fund for the President, national defense" |  |  | -10,000 |
| Total estimate or appropriation. |  |  |  |
| Conservation and Use of Agricultural Land Resources (Bureau of Plant In-dustry)- |  |  |  |
| By oblects | Obligations |  |  |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Analysis of fertilizer samples <br> 01 Personal services (net) (included in consolidated schedule at end of bureau).other obligations |  |  |  |
|  | \$5, 100 | \$5. 100 | \$2,999 |
|  |  |  |  |
| 05 Rents and utility services <br> 07 Other contractual services................. <br> 08 Supplies and materials <br> 09 Equipment. $\qquad$ <br> Total other obligations. $\qquad$ <br> Grand total obligations. <br> Allotted from "Conservation and use of agricultural land resources" Estimated savings and unobligated balance. <br> Total estimate or appropriation. $\qquad$ | 450 | 450 | 270 73 |
|  | 650 | 650 | 229 |
|  |  |  | 329 |
|  | 1.100 | 1. 100 | 901 |
|  | 6, 200 | 6,200 | 3,900 |
|  | -6,200 | -6,200 | -4,305 |
|  |  |  | 405 |
|  |  |  |  |
| Working Fund, Agriculture, Plant Industry (Emergency Management)- |  |  |  |
| By objeets | Obligations |  |  |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal sertices, field |  |  |  |
| Professional service: <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate chemist $\qquad$ Associate physicist_ | years salary | years salary | years salary |
|  |  |  | $0.3 \$ 3,400$ |
|  | ---------- | ------...- | 0.3 <br> $0.3,700$ |
| Total permanent, field...---.........-- Temporary employees, field.---- |  |  | 0.6 |
| 01 Personal services (net) $\qquad$ other oblioations |  |  | 4,518 |
|  |  |  |  |
| 02 Travel. <br> 05 Rents and utility services-...................................... <br> 07 Other contractual services <br> 08 Supplies and materials. . <br> Total other obligations. |  |  | 153 |
|  |  |  | $\begin{array}{r}217 \\ 49 \\ \hline\end{array}$ |
|  | ------....- | -- | 219 |
|  |  |  | 440 |
| Grand total obligations <br> 1941 balance available in 1942 <br> Reimbursement from "Salaries and expenses, Office for Emergency Manage- |  |  | - 4 |
|  |  |  |  |
|  |  |  |  |
| Estimated savings and unobligated balance.Total estimate or appropriation...... |  |  | 2,941 |
|  |  |  |  |
| By Prosects or Functions |  |  |  |
| 1. Investigations of isotopic separations..... <br> 2. Investigations of castor bean production |  |  | \$4, 518 |
| Grand total obligations <br> 1941 balance available in 1942 <br> Reimbursement from "Salaries and expenses, Office for Emergency Manage- |  |  | 4,958 -499 |
|  |  |  | $\begin{array}{r}-499 \\ -7,400 \\ 2,941 \\ \hline\end{array}$ |
| Estimated savings and unobligated balaneeTotal estimate or appropriation |  | -------.----- |  |
|  |  |  |  |



| Working Fund, Agriculture, General From Salaries and Expenses, Board | (Bureau of F of Economic | Plant Indust ( Warfare)- | y) (Advance |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Investigations to determine cinchona resources in Colombia and in connection with the establishment of a bark collection program personal services, field |  |  |  |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> senior botanist. | years salary | years salary $0.3 \$ 4,600$ | Man- Av. years salary |
| 01 Personal services (net) |  | 1,533 |  |
| Reimbursement from "Salaries and expenses. Board of Economic Wariare' |  | 1,53 $-1,533$ |  |
| Total estimate or appropriation.. |  |  |  |

Working Fund, Agriculture, General (Bureau of Plant Industry) (Advance
From Emergency Fund for the President) (Alotment to State)From Emergency Fund for the President) (Allotment to State) -


Consoldated schedule of employces pald from Bureau of Plant Industry appropriations

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental | Man- Av. |  |  |
| Professional service: Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : | years salary | years salary | years salary |
| Chief of Bureau .....------ | $1 \$ 8,000$ | 1 \$ $\$ 8,000$ | 1 \$8,199 |

[^18]agricultural research administration-Con.
Buread of Plant Indostry-Continued
Consolidated schedule of employees paid from Bureau of Plant Industry appropriations-Continued

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL-COD. | Man- Av. years salary | Man-years | Av. salary | Man.years | Av. salary |
| Professional services-Continued. |  |  |  |  |  |
| Grade 7. Range \$6,500 to \$7,500: |  |  |  |  |  |
| Assistant chief of Bureau. | 2 \$6, 875 |  | 6, 875 | 2.5 | \$6,907 |
| Head agronomist in charge | 1 6, 750 | 1. | 6,625 |  | 6,500 |
| Head pathologist ......... | $1.56,667$ |  | 6,667 | 2 | 6,594 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal agronomist. | 5 5,920 |  | 5,873 |  |  |
| Principal botanist.. | 5 5,920 |  | 5,873 | ${ }_{0}^{5} 3$ | 6, 6000 |
| Principal horticulturist | 1 6,000 | 1 | 5,900 | 1 | 5, 800 |
| Principal pathologist.- | $7.25,824$ | 8 | 5,813 | 8 | 5, 781 |
| Principal physiologist | 2 6, 200 | 2 | 6,150 | 2 | 6,100 |
| Principal research writ | 1 5,800 | 1 | 5,800 | 1 | 5, 600 |
| Principal soil scientist | 2 6,000 | 2 | 6,000 | 1.2 | 6,313 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |
| Senior agronomist Senior biochemist | 13.7 7 4, 920 | 14.7 | 4,898 | 12.6 | 4,924 |
| Senior botanist.- | $\begin{array}{ll}2 & 5,000 \\ 1\end{array}$ | 2 | 5, 000 4,750 | 2 | 4,975 4,800 |
| Senior horticulturist | 15,000 |  | 5,000 |  | 4,950 |
| Senior researcb writ | 1 4,600 |  | 4,600 |  |  |
| Senior mycologist | 15,200 | 1 | 5,200 | 1 | 5,150 |
| Senior pathologist | 4 4,900 | 4 | 4,900 | 4.2 | 4,905 |
| Senior physiologist | 3 5,067 | 3 | 5, 033 | 3 | 4,967 |
| Senior soil scientist | 4 4,950 | 3.5 | 4,962 | 2.3 | 4,984 |
| Senior soil technologis | 1 5,000 | 1 | 5,000 | 1 | 4,950 |
| Senior technologist | 15,200 | 1 | 5, 200 | 1 | 5,150 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Agronomist...-. | 3 4,067 | 4 | 3,975 | 4.9 | 4,136 |
| Biochemist. | 14,400 | 1 | 4,400 | 1 | 4, 400 |
| Botanist |  |  |  | 1 | 4, 450 |
| Cartographer | 1 4,400 | 1 | 4,400 | 1 | 4,300 |
| Cotton technologis | 13,800 | 1 | 3,800 | 0.8 | 3, 800 |
| Ecologist. | $1{ }_{5} \quad 4,400$ | 1 | 4,400 | 1 | 4. 300 |
| Pathologist. | 5 9 4, 280 |  | 4,280 3,932 | 5. 2 | 4, 267 |
| Soil scientist | 1.9 3 |  | 3,803 | 2.1 | 3,991 3,950 |
| Soil technologist |  |  |  | 0.6 | 4, 000 |
| Technical editor | 14,000 | 1 | 4,000 | 1 | 3,816 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
| Associate agronomist. | 13,800 | 1 | 3,725 | 2.2 | 3, 663 |
| Associate baking technologist |  |  |  | 0.1 | 3, 500 |
| Associate biochemist. |  |  |  | 1 | 3, 475 |
| Associate botanist | 6 3,500 |  | 3,425 | 7 | 3, 371 |
| Associate cartographer | 2 3, 400 | 3 | 3,350 | 3 | 3,292 |
| Associate conservationist. |  |  |  | 0.3 | 3, 200 |
| Associate cotton technologis | 13,400 | 1 | 3, 325 | 1.4 | 3, 231 |
| Associate editor |  |  |  | 1 | 3, 200 |
| Associate geneticist. | 13 3,700 | 1 | 3,625 |  | 3,575 |
| Associate horticultur | $1{ }^{1} 3,700$ |  | 3, 625 |  | 3,575 |
| Associate mycologist | 2.3 3, 456 | 2.8 | 3, 366 | 3.9 | 3,417 |
| Associate pathologist Associate physiologis | $4.3,400$ |  | 3, 381 | 2. 2 | 3,454 |
| Associate physiologist Associate soil scientist | $1.53,800$ | 1.5 | 3,750 | 2.4 | 3,740 |
| Associate soil scientist. Botanical artist |  |  |  | 1 | 3,275 |
| Botanical artist $-1 .-700$ - $\$ 3,200$ | 1 3,500 |  | 3,425 | 1 | 3,375 |
| Assistant biochemist.......... | 2 2,900 | 2 | 2,900 | 1.9 | 3,032 |
| Assistant botanist. | $5 \quad 2,920$ | 5 | 2,880 | 5.6 | 2,862 |
| Assistant chemist. | 1 2,600 | 1 | 2,600 |  |  |
| Assistant cotton technologi |  |  |  | 0.2 | 2,600 |
| Assistant cytologist | $1{ }^{1} 2,900$ | 1 | 2,900 | 1 | 2,900 |
| Assistant mycologist | 1 3,000 | 5 | 2,925 | 1 | 2, 875 |
| Assistant pathologist Grade 1. Range $\$ 2,000$ to | 2. 5 2, 780 | 2.5 | 2,750 2,092 | 3. 2 | 2,780 |
| Subprofessional service: |  |  | 2,052 | 8.1 | 2,112 |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : <br> Chief scientific aide. | 2,900 | 1 | 2,900 | 1 | 2, 850 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | $\begin{array}{ll}3 & 2,467\end{array}$ | 3 | 2, 442 | 4 | 2, 369 |
| Grade 6. Range \$2,000 to \$2,600. | $7 \quad 2,257$ | 7 | 2,243 | 8.9 | 2, 198 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | $11.61,859$ | 13.3 | 1,845 | 11.9 | 1,855 |
| Grade 4. Range \$1,620 to \$1,980 | $7 \quad 1,688$ | 7.8 | 1,660 | 9 | 1,691 |
| Grade 3. Range \$1,440 to \$1,800 | 3 1,540 | 3 | 1,510 | 4 | 1,522 |
| Grade 2. Range \$1,260 to \$1,620 | $2.41,575$ | 3.4 | 1,500 | 4 | 1,527 |
| Grade 1. Range $\$ 1,020$ to $\$ 1,380 \ldots$ | 1 1,260 | 1 | 1. 230 | 1 | 1,200 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Principal administrative officer | 1 6,200 | 1 | 6,200 | 1 | 6,150 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$; Senior administrative officer |  |  |  |  |  |
| Senior administrative officer | 1 4,600 | 1 | 4, 600 | 1 | 4,600 |
| Grade 11. Range \$0ficer. | 13 3,800 | 1 | 3, 800 | 0.2 | 3, 800 |
| Assistant to the chief ---.-- |  |  |  | 0.8 | 4,600 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Administrative assistant. | $4 \quad 3,425$ | 4 | 3,425 | 3.4 | 3,397 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  | 3,42 | 3.4 | 3,397 |
| Assistant editor.... | 12,900 | , | 2, 825 | 0.9 | 2,673 |
| Executive assistant. |  | 0.5 | 2, 700 | 1 | 2,625 |
| Junior administrative assistant | $10 \quad 2,930$ | 10 | 2,908 | 10.7 | 2,955 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $7 \quad 2,657$ | 7 | 2, 614 | 6.9 | 2, 584 |
| Grade 5. Range \$2,000 to \$2,600 | 17 2,353 | 17.1 | 2, 310 | 18 | 2,347 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 54. 71,980 | 57.4 | 1,968 | 58 | 1,972 |
| Grade 3. Range $\$ 1,620$ to \$1,980 | 74. 11,718 | 82.8 | 1,702 | 73.1 | 1,719 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $\begin{array}{rr}25 & 1,488 \\ 2 & 1,260\end{array}$ | 28.2 | 1,479 1,260 | 35.6 1.8 | 1,481 1,337 |



Statement of proposed expenditures for purchase, maintenance, sepair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiszal year ending June so, 1944 , as required by 5 U.S. C. 78

BUREAU OF PLANT INDUSTRY

| Appropriation | For purchase |  |  |  |  | Old still to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance, } \\ \text { repair and } \\ \text { operation, } \\ \text { all cars } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless other wise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Bureau of Plant Industry. |  |  |  |  |  | 170 | \$38, 825 | Travel by technical workers located at field stations and laboratories throughout the United States in conducting investigations of fruits, fruit trees, grain, cotton, vegetables, grasses, forage, fiber, and other plants and plant industries, soil survey, and related plant and soil researci. |
| Rubber investigations. |  |  |  |  |  | 2 | 600 | Travel by employees at Turrialba, Costa Rica, and Marfranc, |
| Emergency rubber project. |  |  |  |  |  | 1 | 300 | Travel by employees in the vieinity of Savannah, Ga., for special rubber investigations. |
| Total. |  |  |  |  |  | 173 | 39, 725 |  |

## AGRICULTURAL RESEARCH ADMINISTRATION-Con. <br> Bureat of Entomology and Plant Quarantine <br> Salaries and expenses

Salaries and Expenses, Entomology and Piant Quarantine, Agrlcultural Research Administration-

For necessary expenses connected with investigations, experiments, and demonstrations for the promotion of economic entomology, for investigating and ascertaining the best means of destroying insects and related pests injurious to agriculture, for investigating and importing useful and beneficial insects and bacterial, fungal, and other diseases of insects and related pests, for investigating and ascertaining the best means of destroying insects affecting man and animals, to enable the Secretary [of Agriculture] to carry into effect the provisions of the Plant Quarantine Act of August 20, 1912, as amended ( 7 U. S. C. 146, 147, 151-167, 281, 282), to conduct other activities hereinafter authorized, and for the eradication, control, and prevention of spread of injurious insects and plant pests, independently or in cooperation with other branches of the Federal Government, States, counties, municipalities, corporations, agencies, individuals, or with foreign governments; including the employment of necessary persons and means in the District of Columbia and elsewhere, rent, construction, or repair of necessary buildings outside the District of Columbia: Provided, That, unless otherwise specifically provided, the cost for the construction of any building shall not exceed $\$ 1,500$ and the total amount expended for such construction in any one year shall not exceed $\$ 7,000$, as follows ( $5 U . S . C$. 511-512-establishing. Department of Agriculture (the foregoing citation applies to all appropriation items under the Bureau which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder); 7 U. S. C. 141148a, 148c-167, 281-282; 41 U. S. C. 6b; 45 Stat. 688-689; 46 Stat. 67-68; 56 Stat. 683-684):

General administrative expenses: For general administrative purposes, including the salary of Chief of Bureau and other personal services, [ $\$ 160,000] \$ 138,420$ ( 56 Stat. 684).
Estimate 1944, \$138,420 Appropriated 1943, \$160,000
Note.-Estimate excludes $\$ 14,300$ appropriated under this subhead for 1943 transferred to and estimated for under other appropriations, as follows: "Salaries and expenses,
library," $\$ 12,300$; and "Salaries and expenses, Office of Administrator, Agricultural Research Administration," $\$ 2,000$.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau). . | \$132, 570 | \$139, 660 | \$143, 195 |
| OTHER OBLIGATIONS | \$3,400 | \$3,400 |  |
| 03 Transportation of things.. | - 25 | , 25 | 249 |
| 04 Communication services. | 1,100 | 1,100 | 2,261 |
| 07 Other contractual services. | 200 | 200 | 1,214 |
| 08 Supplies and materials.- | 1,075 | 1,215 | 3,240 |
| 09 Equipment.--- | 50 | 100 | 1,089 |
| Total other obligations | 5,850 | 6,040 | 11,267 |
| Grand total obligations...------------ | 138, 420 | 145, 700 | 154, 462 |
| Transferred to- <br> "Salaries and expenses, Office of the Administrator, Agricultural Research Administration" <br> "Salaries and expenses, library". |  | $\begin{array}{r} +2,000 \\ +12,300 \end{array}$ | $\begin{array}{r} +500 \\ +12,300 \end{array}$ |
| Net total obligations <br> Estimated savings and unobligated balance- | 138, 420 | 160,000 | $\begin{array}{r} 167,262 \\ 610 \end{array}$ |
| Total estimate or appropriation.------ | 138, 4201 | 160, 000 | 167,872 |

Emergency Relief, Agriculture, Continuation of Existing Projects (Transfer From W. P. A.) (Entomology and Plant Quarantine)-


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actua | I, 1942 |
| General administrativeex penses, Washington, D. C., and field-Continued |  |  |  |  |
| PErsonal services, field-continued | Man- Av. years salary | Man- Av. years salary | Manyears | Av. salary |
| Subprofessional service: <br> Grade 8. Range $\$ 2.600$ to $\$ 3,200$ |  |  |  | \$2,006 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ |  |  | 0.6 | 2,490 |
| Grade 6. Range \$2,000 to \$2,600 |  |  | 0.3 | 2, 107 |
| Grade 5. Range \$1,800 to \$2,160 |  |  | 0.2 | 1, 800 |
| Clerical, administrative, and fiscal service: |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  |  | 0.4 | 2, 600 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 0.7 | 1,864 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | 3.3 | 1, 657 |
| Unclassified service $\qquad$ <br> Total permanent, field $\qquad$ <br> Temporary employees, field $\qquad$ |  |  | 1.1 | 1,440 |
|  |  |  | 8.8 | 1,936 |
|  |  |  | 18.6 | 37,473 |
|  |  |  |  | 10,018 |
| All personal services, field. |  | ----------- |  | 47, 491 |
| 01 Personal services |  | ------ |  | 51, 475 |
| OTHER ORLIGATIONS |  |  |  |  |
| 02 Travel |  |  |  | 2,957 |
| 03 Transportation of things |  |  |  | 82 |
| 04 Communication services. |  |  |  | 1,874 |
| 05 Rents and utility services. |  |  |  | 8, 083 |
| 07 Other contractual services. |  |  |  | 278 |
| 08 Supplies and materials. |  |  |  | 6,603 |
| 09 Equipment... |  |  |  | 318 |
| Total other obligations. |  |  |  | 20,195 |
| Grand total obligations. |  |  |  | 71,670 |
| Allotted from "Emergency relief, Work Projects Administration" |  |  |  | -80,727 |
| Estimated savings and unobligated balance |  |  |  | 9,057 |
| Total estimate or appropriation..... |  |  |  |  |

Emergency Relief, Agriculture, Planning and Review of W. P. A. Projects (Transfer From W. P. A.) (Entomology and Plant Quarantine)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1843 | Actual, 1942 |
| Planning and review of W. P. A. projects |  |  |  |
| Allotted from "Emergency relief, Agriculture, planning and review of W. P. A. projects (transfer from W. P. A.) |  |  | - $\$ 3,510$ 3,510 |
| Estimated savings and unobligated balance. |  |  | 3,510 |
| Total estimate or appropriation......- |  | ------------ |  |

Fruit insects: For insects affecting fruits, grapes, and nuts, [\$408,630] $\$ 383,920$ (56 Stat. 684).
Estimate 1944, \$383,920
Appropriated 1943, $\$ 408,630$
Note.-Estimate excludes $\$ 4.000$ appropriated under this subhead for 1943 transferred to and estimated for under "Salaries and expenses, Office of Administrator, Agricultural Research Administration."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau). - | \$316,730 | \$332, 230 | \$329,089 |
| 02 Travel OTHER ORLGATIONS | 9,450 | 9,450 | 11,910 |
| 03 Transportation of things. | 3,000 | 3,000 | 2,889 |
| 04 Communication services. | 3,000 | 3,000 | 2,815 |
| 05 Rents and utility services. | 16.980 | 17,900 | 17,390 |
| 07 Other contractual services | 7,000 | 7,000 | 5, 224 |
| 08 Supplies and materials. | 19, 210 | 23, 000 | 23,738 |
| 09 Equipment...------.-- | 5,000 | 5,000 | 8,035 |
| 13 Refunds, awards, and indemnities...--..- | 3,550 | 3,550 | 461 |
| Total other obligations.-....---------- | 67, 190 | 71,900 | 72, 462 |
| Grand total obligations....---...-.-.- | 383,920 | 404, 130 | 401, 551 |
| Transferred to "Salaries and expenses, Office of Administrator, Agricultural Research Administration" $\qquad$ |  | +4.000 |  |
| Net total obligations. | 383, 920 | 408, 130 | 401, 551 |
| Covered into Treasury in accordance with Public Law 674 |  | 500 |  |
| Estimated savings and unobligated balance. |  |  | 26,769 |
| Total estimate or appropriation......-- | 383, 920 | 408, 630 | 428,320 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 1. Deciduous fruit insects. | \$175, 176 | \$190, 386 | \$189, 483 |
| 2. Subtropical lruit insects. | 42, 644 | 42,644 | 39, 222 |
| 3. Investigations on ruit flies which are potential pests in continental United States. | 63, 716 | 68, 716 | 69,471 |
| 4. Investigations on Japanese beetles........ | 102, 384 | 102,384 | 103, 375 |
| Grand total obligations | 383, 920 | 404, 130 | 401, 551 |
| Transferred to "Salaries and expenses, Office of Administrator, Agricultural Research Administration'. |  | +4,000 |  |
| Net total obligations | 383, 920 | 408, 130 | 401, 551 |
| Covered into Treasury in accordance with Public Law 674 |  | 500 |  |
| Estimated savings and unobligated balance- |  |  | 26,769 |
| Total estimate or appropriation.------ | 383, 920 | 408, 630 | 428,320 |

Japanese beetle control: For the control and prevention of spread of the Japanese beetle, [\$382,275] \$360,120: Provided, That no part of this appropriation shall be used to pay the cost or value of trees or other property injured or destroyed (7 U.S.C. 151-167; 56 Stat. 684).
Estimate 1944, \$360,120
Appropriated 1943, \$382,275

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau) .- | \$297, 065 | \$314,020 | \$343, 184 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 24,900 | 24,900 | 27,936 |
| 03 Transportation of things | 400 | 400 | ${ }^{683}$ |
| 04 Communication services | 3,000 | 3,000 | 3,385 |
| 05 Rents and utility services. | 13, 100 | 15, 100 | 13,806 |
| 07 Other contractual services. | 8,000 | 8,000 | 8,451 |
| 08 Supplies and materials. | 12,955 | 12,955 | 27, 774 |
| 09 Equipment.... | 700 | 700 | 780 |
| Total other obligations..------------- | 63, 055 | 65,055 | 82, 715 |
|  | 360, 120 | 379,075 | 425, 899 |
| Covered into Treasury in accordance with Public Law 674 |  | 3,200 |  |
| Estimated savings and unobligated baiance. |  |  | 1,906 |
| Total estimate or appropriation....... | 360, 120 | 382, 275 | 427,805 |

Sweetpotato weevil control: For the determination and application of such methods of control for sweetpotato weevils as, in the judgment of the Secretary [of Agriculture], may be necessary, [ $\$ 71,585] \$ 67,770:$ Provided, That in the discretion of the Secretary [of Agriculture], no part of this appropriation shall be expended for the control of sweetpotato weevil in any State until such State has provided cooperation necessary to accomplish this purpose: Provided further, That no part of this appropriation shall be used to pay the cost or value of farm animals, farm crops, or other property injured or destroyed (7 U.S.C. 151-167; 56 Stat. 684).
Estimate 1944, \$67,770
Appropriated 1943, \$71,585


Mexican fruitfly control: For the control and prevention of spread of the Mexican fruitfly, including necessary surveys and control operations in Mexico in cooperation with the Mexican Government or local Mexican authorities, [\$163,740] \$155,820 (7 U.S.C. 151-167; 56 Stat. 684).
Estimate 1944, \$155,320
Appropriated 1943, $\mathbf{\$ 1 6 3 , 7 4 0}$


Citrus canker eradication: For determining and applying such methods of eradication or control of the disease of citrus trees known as "citrus canker" as in the judgment of the Secretary [of Agriculture 1 may be necessary, including cooperation with such authorities of the States concerned, organizations of growers, or individuals, as he may deem necessary to accomplish such purposes, [\$10,160] $\$ 9,650$ : Provided, That no part of the money herein appropriated shall be used to pay the cost or value of trees or other property injured or destroyed (7 U.S.C. 151-167; 56 Stat. 684).
Estimate 1944, \$9,650
Appropriated 1943, \$10,160


Emergency Relief, Agriculture, Continuation of Existing Projects (Transfer From W. P. A.) (Entomology and Plant Quarantine)-

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |  |
| Citrus canker eradication personal services, field | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ | Man- Av. years salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. |
| Professional service: <br> Grade 2. Range $\$ 2,600$ to $\$ 3,200$. Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  |  | 0.2 0.9 | $\begin{gathered} \$ 2,639 \\ 2,106 \end{gathered}$ |
| Subprofessional service: <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$. |  |  | 0.3 |  |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  |  | 0.3 | 1,651 |
| Total permanent, field |  | -......-.-... | 1.7 | 13,481 |
| 01 Personal services (net). |  |  |  | 18, 374 |
| other obligations |  |  |  |  |
| 02 Travel...--- |  |  |  | 06 |

## AGRICULTURAL RESEARCH ADMINISTRATION-Con.

Buread of Entomology and Plant Quarantine-Con.
salaries and expenses-continued

## $\underset{\text { From W. P. A.) }}{\underset{\text { Emer }}{ }} \underset{\text { (Entomology and Plant Quarantine)-Continued }}{\text { (Eransfer }}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| OTHER Obligations-continued |  |  |  |
| 05 Rents and utility services. |  |  | \$300 |
| 08 Supplies and materials.--- |  |  | 1,191 |
| Total other obligations. | -------------- | ------------- | 2,130 |
| Grand total obligations | ----------- | ------------- | 20,504 |
| Received by transfer from "Emergency relief, Work Projects Administration" |  |  | -22,000 |
| Estimated savings and unobligated balance- |  |  | 1,496 |
| Total estimate or appropriation....-. | -------------- | ------------- |  |

Gypsy and brown-tail moth control: For the control and prevention of spread of the gypsy and brown-tail moths, [\$382,570] $\$ 363,060$ (7 U. S. C. 151-167; 56 Stat. 684).
Estimate 1944, \$363,060
Appropriated 1943, \$382,570

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end cf bureau).. | \$302, 215 | \$316, 270 | \$305,755 |
| other obligations |  |  |  |
| 03 Transportation of things | 700 | 12,700 | 1, 604 |
| 04 Communication services | 4,000 | 4,000 | 3,900 |
| 05 Rents and utility services | 14, 500 | 14,500 | 14,393 |
| 07 Other contractual services. | 10,700 | 10,700 | 11,317 |
| 08 Supplies and materials.... | 18,445 | 23, 500 | 27, 154 |
| 09 Equipment.-- | 500 | 500 | 244 |
| Total other obligations | 60,845 | 65,900 | 68,757 |
| Grand total obligations | 363, 060 | 382, 170 | 374, 512 |
| Covered into Treasury in accordance with Public Law 674. |  | 400 |  |
| Estimated savings and unobligated balance. |  |  | 3,898 |
| Total estimate or appropriation. | 363,060 | 382, 570 | 378,410 |
| by Projects or functions |  |  |  |
| 1. Inspection and certification for gypsy and brown-tail moth control | \$101, 770 | \$101, 770 | \$98,880 |
| 2. Control operations for gypsy and brown- tail moths. | 261, 290 | 280, 400 | 275, 632 |
| Grand total obligations | 363, 060 | 382, 170 | 374, 512 |
| Covered into Treasury in accordance with <br> Public Law 674 |  | 400 |  |
| Estimated savings and unobligated balance | -----..... |  | $\overline{3}, 898$ |
| Total estimate or appropriation. | 363,060 | 382, 570 | 378,410 |

Emergency Rellef, Agriculture, Continuation of Existing Projects (Transfer From W. P. A.) (Entomology and Plant Quarantine)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 194 | Estimate, 194¢ | Actual, 1942 |
| Control and prevention of spread of gypsy moth |  |  |  |
| 01 Personal services (net), temporary.. |  |  | \$181,406 |
|  |  |  |  |
| ${ }_{03} 02$ Travel Transportation of things |  |  | 227 |
| ${ }_{04} 3$ Communication services.- |  |  | 415 |
| 05 Rents and utility services. |  |  | 3,275 |
| ${ }_{09}^{08}$ Supplies and materials... |  |  | 13, 2638 |
|  |  |  |  |
| Total other obligations. |  |  | 17,852 |
| Grand total obligations - |  |  | 199,258 |
| Received by transfer from "Emergency relief, Work Projects Administration" |  |  |  |
| Estimated savings and unobligated balance- | .-..-----...- | ------......- | 129,742 |
| Total estimate or appropriation.... |  |  |  |

Dutch elm disease eradication: For determining and applying methods of eradication, control, and prevention of spread of the disease of elm trees known as "Dutch elm disease" and of a virus disease of elm trees prevalent in the Ohio Valley, [\$356,475] $\$ 338,330$, to be immediately available: Provided, That, in the discretion of the Secretary [of Agriculture], no expenditures from this appropriation shall be made for these purposes until a sum or sums at least equal to such expenditures shall have been appropriated, subscribed, or contributed by State, county, or local authorities, or by individuals, or organizations concerned: Provided further, That no part of this appropriation shall be used to pay the cost or value of trees or other property injured or destroyed ( $7 U . S . C$. 151-167; 56 Stat. 684).
Estimate 1944, \$333,330
Appropriated 1943, \$356,475
Nore.-Estimate excludes $\$ 4,000$ appropriated under this subhead for 1943 transferred to and estimated for under "'Salaries and expenses, office of Administrator, Agricultural Research Administration.'

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01Personal services (net) (included in con- <br> solidated schedule at end of bureau). $\$ 259,955$ $\$ 277,500$ $\$ 274,983$ |  |  |  |
| 02 Travel | 16, 200 |  |  |
| 03 Transportation of things | 16,200 200 | 16,200 | 16, ${ }_{180}$ |
| 04 Communication services.. | 4,000 | 4,000 | 4,051 |
| 05 Rents and utility services... | 16,300 | 16,300 | 16. 239 |
| 07 Other contractual services. | 9,300 | 9,300 | 7,840 |
| 08 Supplies and materials. | 26,025 | 26,025 1 1,350 | 26,771 |
| 09 Equipment | 1,350 | 1,350 | 117 |
| Total other obligations | 73, 375 | 73,375 | 71,663 |
| Grand total obligations--....-....- | 333, 330 | 350, 875 | 346,646 |
| Transferred to "Salaries and expenses, Office of Administrator, Agricultural Office of Administrator, Agricultural Research Administration';-................. |  | +4,000 | +1,500 |
| Net total obligations <br> Covered into Treasury in accordance with Public Law 674 <br> Estimated savings and unobligated balance. <br> Total estimate, or appropriation | 333. 330 | 354, 875 | 348, 146 |
|  |  | 1,600 |  |
|  |  |  | 5,199 |
|  | 333, 330 | 356, 475 | 353, 345 |

Emergency Relief, Agriculture, Continuation of Existing Projects (Transfer From W. P. A.)' (Entomology and Plant Quarantine)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Eradication of Dutch elm disease personal services, field | Man- Av. years salary | Man- Av, years salary | Man- AV. years salary |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600 \ldots$ Grade 2. Range $\$ 1,260$ to $\$ 1,620 \ldots$ |  |  | $\begin{array}{rr} 7.6 & \$ 2,085 \\ 7.8 & 1,301 \end{array}$ |
| Total permanent, field Temporary employees, field |  |  | $\begin{array}{r} 15.4 \begin{array}{r} 25,996 \\ 557,336 \end{array} \end{array}$ |
| 01 Personal services (net) |  |  | 583,332 |
| other obligations |  |  | - |
| 02 Travel... |  |  | 128 |
| ${ }_{04}^{03}$ Transportation of things |  |  | 2999 |
| 05 Rents and utility services. |  |  | 8,108 |
| 08 Supplies and materials.... |  |  | 33, 792 |
| Total other obligations |  |  | 44,869 |
| Grand total obligations |  |  | 628, 201 |
| Received by transfer from "Emergency relief, Work Projects Administration"... |  |  | -841, 000 |
| Estimated savings and unobligated balance. |  |  | 212,799 |
| Total estimate or appropriation..--..- |  |  |  |

Phony peach and peach mosaic eradication: For determining and applying such methods of eradication, control, and prevention of spread of the diseases of peach trees known as "phony peach" and "peach mosaic" as in the judgment of the Secretary [of Agriculture] may be necessary, including cooperation with such authorities of the States concerned, organizations of growers, or individuals, as he may deem necessary to accomplish such purposes, including the certification of products out of the infested areas to meet the requirements of State quarantines, $\$ \$ 92,190 \mathbf{\$ 8 7}, 090$ : Provided, That no part of the money herein appropriated shall be used to pay the cost or value
of trees or other property injured or destroyed (7U.S.C. 151-167; 56 Stat. 684-685).
Estimate 1944, \$87,090 Appropriated 1943, \$92,190

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at epd of bureau). | \$64, 200 | \$67,200 | \$67, 104 |
| 02 Travel other obligations | 14,680 |  |  |
| 03 Transportation of things.- | 210 | 210 | 209 |
| 04 Communication services-....... | 1,300 | 1,300 | 1.338 |
| 05 Rents and utility services.-- | 380 | 380 | 245 |
| 07 Other contractual servieis. | 2, 500 | 3,000 | 3,061 |
| 08 Supplies and materials.... | 3,820 | 4,900 | 4,964 |
| 09 Equipment |  |  |  |
| Total other obligations.. | 22,890 | 24,470 | 22,425 |
| Grand total obligations. | 87,080 | 91,670 | 89, 529 |
| Covered into Treasury in accordance with Public Law 674 |  | 520 |  |
| Estimated savings and unobligated balance. |  |  | 1,341 |
| Total estimate or appropriation | 87,090 | 92, 180 | 90,870 |

Emergency
From W.lief, Agriculture, Continuation of Existing Projects (Transfer


Forest insects: For insects affecting forests and forest products, under section 4 of the Act approved May 22, 1928 (16 U. S. C. 581c), entitled "An Act to insure adequate supplies of timber and other forest products for the people of the United States, to promote the full use for timber growing and other purposes of forest lands in the United States, including farm wood lots and those abandoned areas not suitable for agricultural production, and to secure the correlation and the most economical conduct of forest research in the Department of Agriculture, through research in reforestation, timber growing, protection, utilization, forest economics, and related subjects", and for insects affecting ornamental trees and shrubs, [\$199,680] \$189,700 (56 Stat. 685).
Estimate 1944, \$189,700
Appropriated 1943, \$199,680

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau). | \$171, 600 | \$181, 580 | \$187, 300 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 6,700 | 6,700 | 7, 511 |
| 03 Transportation of things.- | 300 | 300 | 339 |
| 04 Communication services..- | 1,000 | 1,000 | 1,009 |
| 05 Rents and utility services. | 2,000 | 2,000 | 1, 398 |
| 07 Other contractual services. | 4,400 | 4,400 | 3, 607 |
| 08 Supplies and materials. | 5,200 | 5,200 | 6,036 |
| 09 Equipment. | 500 | 500 | 480 |
| Total other obligations. | 20.100 | 20, 100 | 20,380 |
| Grand total obligations. | 191, 700 | 201.680 | 207, 680 |
| Reimbursements for services performed | -2,000 | -2,000 | -1,971 |
| Net total obligations | 189, 700 | 199, 680 | 205, 709 |
| Estimated savings and unobligated balance. |  |  | 8,956 |
| Total estimate or appropriation | 189, 700 | 199, 680 | 214, 665 |

Truck crop and garden insects: For insects affecting truck crops, ornamental and garden plants, including tobacco, sugar beets, and greenhouse and bulbous crops, $\mathbf{~} \$ 324,020 \mathbf{]} \$ 307,340$ (56 Slat. 685 ).
Estimate 1944, \$307,340
Appropriated 1943, \$324,020

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01Personal services (net) <br> solidated schedule at end of burcau).- $\$ 265,475$ $\$ 278,420$ $\$ 299,502$ |  |  |  |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 8, 700 | 8,700 | 11,602 |
| 03 Transportation of things. | 1, 500 | 1,500 | 1,987 |
| 04 Communication services | 2, 300 | 2,300 | 2,628 |
| 05 Rents and utility services. | 9, 060 | 10,600 | 12,865 |
| 07 Other contractual services | 6,000 | 6,000 | 6, 072 |
| 08 Supplies and materials. | 13,955 | 15, 000 | 20, 151 |
| 09 Equipment.... | 350 | 1, 000 | 3,203 |
| Total other obligations | 41,865 | 45, 100 | 58, 508 |
| Grand total obligations. <br> Covered into Treasury in accordance with Public Law 674 Estimated savings and unobligated balance. <br> Total estimate or appropriation. | 307, 340 | 323, 520 | 358, 010 |
|  |  | 500 |  |
|  |  |  | 11,615 |
|  | 307, 340 | 324, 020 | 369,625 |
| By Projects or Functions <br> 1. Truck crop insect investigations. <br> 2. Berry insect investigations. $\qquad$ <br> 3. Tobacco insect investigations <br> 4. Insects affecting greenhouse and ornamental plants |  |  |  |
|  | \$230, 255 | \$230, 255 | \$238, 819 |
|  |  |  | 5,980 |
|  | 56, 415 | 62, 765 | 70,963 |
|  | 20,670 | 30,500 | 42,248 |
| Grand total obligations. <br> Covered into Treasury in accordance with Public Law 674 Estimated savings and unobligated balance <br> Total estimate or appropriation | 307, 340 | 323, 520 | 358, 010 |
|  |  | 500 |  |
|  |  |  | 11,615 |
|  | 307, 340 | 324, 020 | 369,625 |

Cereal and forage insects: For insects affecting cereal and forage crops, including sugarcane and rice, and including research on the European corn borer, [\$374,395] $\$ 380,170$ ( 56 Stat. 685).
Estimate 1944, \$380,170
Appropriated 1943, \$374,395
Note.-Estimate excludes $\$ 3,000$ appropriated under this subhead for 1943 transferred
to and estimated for under "Salaries and expenses, Office of Administrator, Agricultural Research Administration."

| AGRICULTURAL RESEARCH ADMINISTRATION-Con. |  |  |  |
| :---: | :---: | :---: | :---: |
| Bureat of Entomology and Plant Quarantine-Continued |  |  |  |
| Satarles and Expenses, Entomology and Plant Quarantine, Agricultural Research Administration-Continued. |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau). <br> \$313, 225 <br> $\$ 310,295$ <br> \$310, 232 |  |  |  |
| other obligations |  |  |  |
| 02 Travel | 21, 700 | 17, 000 | 21, 310 |
| 03 Transportation of things. | 1, 500 | 1,500 | 1, 589 |
| 04 Communication services. | 2, 000 | 2,000 | 1,960 |
| 05 Rents and utility services. | 12,000 | 11,000 | 12,967 |
| 07 Other contraetual services. | 9,000 | 9,000 | 8,229 |
| 08 Supplies and materials. | 16,960 | 15,500 | 17, 267 |
| 09 Equipment.-. | 4. 485 | 3,000 | 7,100 |
| Total other obligations | 67, 645 | 59,000 | 70,422 |
| Grand total obligations | 380, 870 | 369, 295 | 380, 654 |
| Reimbursements for services performed Transferred to "Salaries and expenses, Office of Administrator, Agricultural Research Administration'" | -700 | -700 | -700 |
|  |  | +3.000 | +1,500 |
| Net totalobligations. <br> Covered into Treasury in accordance with Public Law 674 Estimated savings and unobligated balance. Total estimate or appropriation. | 380, 170 | 371, 595 | 381, 454 |
|  |  | 2,800 |  |
|  |  | 2 | 2,906 |
|  | 380, 170 | 374, 395 | 384, 360 |
| By Projects or Functions |  |  |  |
| 1. Cereal and forage insect investigations... <br> 2. Sugarcane insect investigations. <br> 3. Services performed for other agencies | \$354, 760 | \$343, 185 | \$351, 239 |
|  | 25,410 | 25, 410 | 28,715 |
|  | 700 | 700 | 700 |
| Grand total obligations <br> Reimbursements for services performed Transferred to "Salaries and expenses, Office of Administrator, Agricultural Research Administration". | 380,870 -700 | 369, 295 | 380,654 |
|  | -700 | -700 | -700 |
|  |  | +3,000 | +1,500 |
| Net total obligations <br> Covered into Treasury in accordance with Public Law 674 Estimated savings and unobligated balance- <br> Total estimate or appropriation | 380, 170 | 371,595 | 381, 454 |
|  |  | 2,800 |  |
|  |  |  | 2,906 |
|  | 380,170 | 374,395 | 384, 360 |

European corn borer control:

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau). Estimated savings and unobligated balance. | ----- |  | \$9,6613 387 |
| Total estimate or appropriation |  |  | 10,000 |

Barberry eradication: For the eradication of the common barberry and for applying such other methods of eradication, control, and prevention of spread of cereal rusts as in the judgment of the Secretary [of Agriculture] may be necessary to accomplish such purposes, [\$185,970] $\$ 17 \overline{3}, 250$ : Provided, That, in the discretion of the Secretary [of Agriculture], no expenditures from this appropriation shall be made for these purposes until a sum or sums at least equal to such expenditures shall have been appropriated, subscribed, or contributed by States, counties, or local authorities, or by individuals or organizations for the accomplishment of such purposes: Provided further, That no part of the money herein appropriated shall be used to pay the cost or value of property injured or destroyed ( 7 U.S. C. 151-167; 56 Stat. 685).
Estimate 1944, \$173,250
Appropriated 1943, \$185,970
Note.-Estimate excludes $\$ 3,000$ appropriated under this subhead for 1943 transferred to and estimated for under "Salaries and expenses, Office of Administrator, Agricultural Research Administration."

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 | Personal services (net) (included in consolidated schedule at end of bureau) . | \$149, 550 | \$153, 570 | \$151, 261 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| other obligations |  |  |  |
| 02 Travel. | \$12, 300 | \$12,300 | \$12,482 |
| 03 Transportation of things. | 800 | 1, 300 | 1, 821 |
| 04 Communication services | 2,000 | 2,550 | 2,513 |
| 05 Rents and utility services. | 500 | 600 | 603 |
| 07 Other contractual services | 2, 300 | 5,250 | 4, 454 |
| 08 Supplies and materials | 5,500 | 6, 000 | 6,689 |
| 09 Equipment...-.... | 300 | 300 | 1,991 |
| Total other obligations. | 23, 700 | 28,800 | 31,553 |
| Grand total obligations <br> Reimbursements for services performed | 173, 250 | 182, 370 | $\begin{aligned} & 182,814 \\ & -2,083 \end{aligned}$ |
| Transferred to "Salaries and expenses, Office of Administrator, Agricultural Research Administration". |  | +3,000 | +1,500 |
| Net total obligations...----..--------- | 173, 250 | 185, 370 | 182, 231 |
| Covered into Treasury in accordance with Public Law 674 |  | 600 |  |
| Estimated savings and unobligated balance. |  |  | 1,904 |
| Total estimate or appropriation....-. | 173, 250 | 185, 970 | 184, 135 |

Emergency Relief, Agricuiture, Continuation of Existing Projects (Transfer rrom W. P. A.) (Entomology and Piant Quarantine)-


Cotton insects: For insects affecting cotton, [\$148,439] $\$ 140,730$ (56 Stat. 685).
Estimate 1944, \$140,730
Appropriated 1943, $\$ 148,439$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01Personal scrvices (net) (included in con- <br> solidated schedule at end of bureau). $\$ 121,230$ $\$ 126,239$ $\$ 121,286$ |  |  |  |
|  |  |  |  |
| 02 Travel | 4,800 | 4,800 | 5,317 |
| 03 Transportation of things. | 650 | 650 | 653 |
| 04 Communication services | 800 | 800 | 804 |
| 05 Rents and utility services..........---.--- | 2,850 | 2.850 | 2,841 |
| 07 Other contractual services...............- | 2,700 | 2,900 | 2,887 |
|  | 6,700 | 8, 100 | 8, 126 |
| 09 Equipment. | 1, 000 | 1,800 | 1,455 |
| Total other obligations. | 19,500 | 21,900 | 22, 083 |
| Grand total obligations...--------.-- | 140,730 | 148, 139 | 143,369 |
| Covered into Treasury in accordance with Public Law 674 |  | 300 |  |
| Estimated savings and unobligated balance- |  |  | 2,590 |
| Total estimate or appropriation | 140, 730 | 148, 439 | 145,959 |

Pink bollworm and Thurberia weevil control: For the control and prevention of spread of the Thurberia weevil and the pink bollworm, including the establishment of such cotton-free areas as may be necessary to stamp out any infestation, and for necessary surveys and control operations in Mexico in cooperation with the Mexican Government or local Mexican authorities, [\$483,135] \$457,460 (7 U. S. C. 145, 151-167; 45 Stat. 688-689; 46 Stat. 67-68; 56 Stat. 685).
Estimate 1944, \$457,460
Appropriated 1943, \$483,135

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau).- | \$367, 810 | \$391, 885 | \$396, 252 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 19,900 | 19,800 | 25, 808 |
| 03 Transportation of things | 2, 500 | 2,500 | 3,417 |
| 04 Communication services. | 3,700 | 3, 700 | 3,729 |
| 05 Rents and utility services. | 13,050 | 13, 050 | 14, 047 |
| 07 Other contractual services. | 17, 100 | 17, 100 | 17, 685 |
| 08 Supplies and materials. | 31, 400 | 31,400 | 36, 432 |
| 09 Equipment... | 2,000 | 2,000 | 12,691 |
| Total other obligations | 89, 650 | 89, 650 | 113, 809 |
| Grand total obligations | 457, 460 | 481, 535 | 510,061 |
| Covered into Treasury in accordance with Public Law 674 |  | 1,600 |  |
| Estimated savings and unobligated balance. |  |  | 20, 554 |
| Total estimate or appropriation | 457, 460 | 483, 135 | 530,615 |

Emergency Relief, Agriculture, Continuation of ExistIng Projects (Transfer From W. P. A.) (Entomology and Plant Quarantine)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Locating and destroying wild cotton plants <br> 01 Personal services, temporary $\qquad$ |  |  | \$11, 600 |
| OTHER OBLIGATIONS |  |  |  |
| 03 Transportation of things <br> 08 Supplies and matcrials. |  |  | 117 1,035 |
| Total other obligations...-.-.-.-.-.-...- | ---------....- | ---.-------- | 1,152 |
| Grand total obligations-.-.-.-.-.-.-- |  |  | 12,752 |
| Received by transfer from "Emergency relief, Work Proyects Administration" Estimated savings and unobligated balance |  |  | $\begin{array}{r} -22,000 \\ 9,248 \end{array}$ |
| Estimated savings and unobligated balance |  |  | 9,248 |
| Total estimate or appropriation..-.- |  | ------------- |  | Bee culture: For bee culture, apiary management, and the propagation and distribution by sale of bee-breeding stock, [ $\$ 82,100$ ] $\$ 75,580$ : Provided, That the rates at which such sales are made shall be fixed by regulations of the Secretary [of Agriculture] and the proceeds of such sales shall be covered into the Treasury as miscellaneous receipts ( 7 U. S. C. 281-282; 56 Stat. 685).

Estimate 1944, \$75,530
Appropriated 1943, \$82,100
Note.-Estimate excludes $\$ 2,600$ appropriated under this subhead in 1943 transierred to and estimated for under "Salaries and expenses, library."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau).- | \$68, 650 | \$70,950 | \$68,916 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel.- | 1,800 | 1,800 | 2, 690 |
| 03 Transportation of things | 350 | 350 | 347 |
| 04 Communication service.- | 300 | 300 | 297 |
| 05 Repts and utility services. | 800 | 800 | 783 |
| 07 Other contractual services. | 1,000 | 1,500 | 1,314 |
| 08 Supplies and materials... | 2,430 | 3,600 | 3,204 |
| 09 Equipment. ---------------------------- | 200 | 200 | 248 |
| Total other obligations | 6,880 | 8,550 | 8,883 |
| Grand total obligations. | 75, 530 | 79,500 | 77,799 |
| Transferred to "Salaries and expenses, library". |  | +2,600 | +2,600 |
| Net total obligations.-..-- | 75, 530 | 82, 100 | 80,399 |
| Estimated savings and unobligated balance- |  |  | 3,796 |
| Total estimate or appropriation.-.-.- | 75,530 | 82, 100 | 84,195 |

Insects affecting man and animals: For insects affecting man, household possessions, and animals, [ $\$ 175,105$ ] $\$ 165,940$ ( 56 Stat. 685).

Estimate 1944, \$165,940
Appropriated 1943, \$175,105

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Perscnal services (net) (included in con- <br> solidated schedule at end of bureau).. $\$ 136,785$ $\$ 143,055$ |  |  |  |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. | 5,670 | 5,670 | 8,111 |
| 03 Transportation of things. | 3,000 | 3,000 | 3,311 |
| 04 Communication services. | 1,650 | 1,650 | 1,662 |
| 05 Rents and utility services. | 6,920 | 8,000 | 7,987 |
| 07 Other contractual services | 3,830 | 3,830 | 3,596 |
| 08 Supplies and materials. | 7,970 | 9. 170 | 10,517 |
| 09 Equipment.-......---- | 1,315 | 1,500 | 1,605 |
| Total other obligations | 30,355 | 32.820 | 36.789 |
| Grand total obligations. <br> Reimbursements for services performed | $\begin{array}{r} 167,140 \\ -1,200 \end{array}$ | $\begin{aligned} & 175,875 \\ & -1,200 \end{aligned}$ | 186,814 $-1,163$ |
| Net total obligations. <br> Covered into Treasury in accordance with Public Law 674 Estimated savings and unobligated balance- <br> Total estimate or appropriation. | 165, 940 | 174, 675 | 185, 651 |
|  |  | 430 |  |
|  |  |  | 2,334 |
|  | 165,940 | 175, 105 | 187,985 |
| By Proiects or Functions <br> 1. Insects attacking man and animals $\qquad$ <br> 2. Household insects. $\qquad$ <br> 3. Services performed for other agencies. $\qquad$ <br> Grand total obligations <br> Reimbursements for services performed....-- |  |  |  |
|  | \$142,800 | \$151, 535 | \$169, 811 |
|  | 23, 140 | 23, 140 | 15,840 |
|  | 1,200 | 1,200 | 1,163 |
|  | $\begin{array}{r} 167,140 \\ -1.200 \end{array}$ | 175,875 $-1,200$ | 186,814 $-1,163$ |
| Net total ebligations <br> Covered into Treasury in accordance with Public Law 674 <br> Estimated savings and unobligated balance- | 165,940 | 174, 675 | 185, 651 |
|  |  | 1730 |  |
|  |  |  | 2,334 |
| Total estimate or appropriation....--- | 165, 940 | 175, 105 | 187,985 |

Insect-pest survey and identification: For the identification and classification of insects, including taxonomic, morphological, and related phases of insect-pest control and the maintenance of an insect-pest survey for the collection and dissemination of information to Federal, State, and other agencies concerned with insectpest control, [ $\$ 140,000] \$ 133,000$ (56 Stat. 685).
Estimate 1944, \$133,000
Appropriated 1943, \$140,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estinıate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau).- | \$131, 360 | \$138, 360 | \$155, 698 |
| 02 Travel. | 600 | 600 | 950 |
| 03 Transportation of things. | 50 | 50 | 154 |
| 04 Communication services. | 250 | 250 | 374 |
| 07 Other contractual services. | 150 | 150 | 348 |
| 08 Supplies and materials.- | 490 | 490 | 2, 260 |
| 09 Equipment.-........ | 100 | 100 | 1,430 |
| Total other obligations. | 1,640 | 1,640 | 5,516 |
| Grand total obligations Estimated savings and unobligated balance- | 133,000 | 140,000 | $\begin{array}{r} 161,214 \\ 1,721 \end{array}$ |
| Total estimate or appropriation | 133, 000 | 140, 000 | 162, 935 |
| By Proiects or Functions |  |  |  |
| 1. Insect-pest sur vey | $\$ 7,000$ | $\begin{aligned} & 87,000 \\ & \hline 120 \end{aligned}$ | $\$ 19,756$ |
| Grand total obligations <br> Estimated savings and unobligated balance- | 133, 000 | 140,000 | $\begin{array}{r} 161,214 \\ 1,721 \end{array}$ |
| Total estimate or appropriation .-.-.- | 133, 000 | 140,000 | 162, 935 |

Foreign parasites: For administrative expenses in connection with the introduction of natural enemies of injurious insects and related pests and for the exchange with other countries of useful and beneficial insects and other arthropods, $[\$ 20,775] \$ 19,740$ ( 56 Stat. 685 ).
Estimate 1944, \$19,740
Appropriated 1943, \$20,775

## AGRICULTURAL RESEARCH ADMINISTRATION-Con.

Bureat of Entomology and Plant Quarantine-Continued
Salaries and expenses-continued
Salaries and Expenses, Entomology and Plant Quarantine, Agricultural
Research Administration-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in con: solidated schedule at end of bureau). - | \$18,325 | \$18, 460 | \$33,127 |
| other obligations | 300 | 300 | 978 |
| 03 Transportation of things. | 350 | 450 | 420 |
| 04 Communication services | 300 | 300 | 297 |
| 05 Rents and utility services. | 60 | 60 | 66 |
| 07 Other contractual services. | 100 | 100 | 82 |
| 08 Supplies and materials.... | 255 | 955 | 877 |
| 09 Equipment...-. | 50 | 150 | 58 |
| Total other obligations | 1,415 | 2,315 | 2,778 |
| Grand total obligations. <br> Estimated savings and unobligated balance. | 19,740 | 20,775 | $\begin{array}{r} 35,905 \\ 2,575 \end{array}$ |
| Total estimate or appropriation.-.-.-- | 19, 740 | 20,775 | 38, 480 |

Control investigations: For developing equipment or apparatus to aid in enforcing plant quarantines, eradication and control of plant pests, determining methods of disinfecting plants and plant products to eliminate injurious pests, determining the toxicity of insecticides, and related phases of insect-pest control, [\$66,585] $\$ 68,260$, of which not less than $\$ 10,000$ shall be used for methyl bromide investigations (56 Stat. 685-686).
Estimate 1944, \$63,260
Appropriated 1943, \$66,585

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in con. solidated schedule at end of bureau). | \$56,000 | \$59, 200 | \$60, 484 |
| tomel other obligations | 2,800 | 2600 | 3.811 |
| 03 Transportation of things.- | 400 | 400 | 867 |
| 04 Communication services... | 450 | 450 | 457 |
| 05 Rents and utility services. | 550 | 550 | 883 |
| 07 Other contractual services. | 1,300 | 1,300 | 1,441 |
| 08 Supplies and materials.... | 1,660 | 1,785 | 3,837 |
| 09 Equipment................. | 300 | 300 | 859 |
| Total other obligations. | 7, 260 | 7,385 | 12, 155 |
| Grand total obligations <br> Estlmated savings and unobligated balance- | 63, 260 | 66,585 | $\begin{array}{r} 72,639 \\ 574 \end{array}$ |
| Total estimate or appropriation | 63, 260 | 66, 585 | 73, 213 |

Insecticide and fungicide investigations: For the investigation and development of methods of manufacturing insecticides and fungicides, and for investigating chemical problems relating to the composition, action, and application of insecticides and fungicides, [\$122,915] \$113,820 (56 Stat. 686).
Estimate 1944, \$113,820
Appropriated 1943, \$122,915
Note.-Estimate excludes $\$ 2,900$ appropriated under this subhead in 1943 transferred to and estimated for under "Salaries and expenses, library."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated scbedule at end of bureau). other obligations | \$103, 575 | \$108,815 | \$113, 815 |
| 02 Travel_....-.-......- | 1,000 | 1,000 | 2,054 |
| 03 Transportation of things . | 150 | 150 | 315 |
| 04 Communication services. | 400 | 400 | ${ }^{267}$ |
| 05 Rents and utility services. | 4,350 | 4,350 | 4,582 |
| 07 Other contractual services. | 1,400 | 1,400 | 1,761 |
| 08 Supplies and materials... | 2,745 | 3,500 | 3,866 |
| 09 Equipment............... | 200 | 209 | 681 |
| Total other obligations | 10,245 | 11, 000 | 13,526 |
| Grand total obligations. | 113,820 | 119,815 | 127, 341 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Transferred to "Salaries and expenses, library". | .-....- | +\$2,900 | +\$2,900 |
| Net total obligations <br> Covered into Treasury in accordance with Public Law 674 <br> Estimated savings and unobligated balance | \$113, 820 | 122,715 200 | 130,241 $\cdots-1874$ |
| Total estimate or appropriation | 113,820 | 122,915 | 131, 115 |

Transit inspection: For the inspection in transit or otherwise of articles quarantined under the Act of August 20, 1912 (7 U. S. C. $161,164 a)$, as amended, and for the interception and disposition of materials found to have been transported interstate in violation of quarantines promulgated thereunder, $[\$ 41,235] \$ 38,940$ (7 U.S.C. 141-143, 151-167; 56 Stat. 686).

Estimate 1944, \$38,940
Appropriated 1943, \$41,235

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau) - | \$35, 400 | \$37, 850 | \$38,997 |
| other obligations |  |  |  |
| 02 Travel... | 2, 350 | 2,350 | 3,089 |
| 03 Transportation of things. | 25 | 25 | 45 |
| 04 Communication sorvices | 100 | 400 | 571 |
| 07 Other contractual services. | 600 | 150 | 590 |
| 08 Supplies and materials... | 465 | 210 | 608 |
| Total other obligations. | 3,540 | 3,135 | 4,903 |
| Grand total obligations | 38,940 | 40,985 | 43, 900 |
| Covered into Treasury in accordance with Public Law 674 |  | 250 |  |
| Estimated savings and unobligated balance. |  |  | 819 |
| 'Total estimate or appropriation | 38,940 | 41, 235 | 44,719 |

Foreign plant quarantines: For enforcement of foreign plant quarantines, at the port of entry and port of export, and to prevent the movement of cotton and cottonseed from Mexico into the United States, including the regulation of the entry into the United States of railway cars and other vehicles; and freight, express, baggage, or other materials from Mexico, and the inspection, cleaning, and disinfection thereof, including construction and repair of necessary buildings, plants, and equipment, for the fumigation, disinfection, or cleaning of products, railway cars, or other vehicles entering the United States from Mexico, [\$719,550] \$682,900: Provided, That any moneys received in payment of charges fixed by the Secretary [of Agriculture] on account of such cleaning and disinfection shall be covered into the Treasury as miscellaneous receipts (7 U.S.C. 141-145, 151-167, 281, 282; 56 Stat. 686).
Estimate 1944, \$682,900
Appropriated 1943,,\$719,550

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau).- | \$606,600 | \$642,900 | \$620, 860 |
| 02 Travel. | 12,093 | 12,093 | 13,804 |
| 03 Transportation of things. | 7,750 | 7,750 | 7,760 |
| 04 Communication services... | 5,300 | 5,300 | 5,256 |
| 05 Rents and utility services. | 8,250 | 8,250 | 8,225 |
| 07 Other contractual services. | 9,050 | 9, 050 | 8,048 |
| 08 Supplies and materials. | 32,357 | 32, 000 | 31, 918 |
| 09 Equipment-------...- | 1,500 | 1,500 | 9,532 |
| Total other obligations | 76,300 | 75,943 | 84, 543 |
| Grand total obligations.---.-.------- | 682, 900 | 718, 843 | 705, 403 |
| Covered into Treasury in accordance with Public Law 674 |  | 707 |  |
| Estimated savings and unobligated balance. |  |  | 1,967 |
| Total estimate or appropriation. | 682, 900 | 719, 550 | 707, 370 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 1. Import and permit service for issuance of permits for the importation of plants and plant products to comply with plant quarantines. | \$31,900 | \$31,900 | \$47, 687 |
| 2. Inspection at ports of entry of plants and plant products regulated by plant quarantines. | $651,000$ | 686, 943 | 657, 716 |
| Grand total obligations.--....------ | 682, 900 | 718, 843 | 705, 403 |
| Covered into Treasury in accordance with Public Law $674 . .-$ Estimated savings and unobligated balance. |  | 707 | 1,967 |
| Total estimate or appropriation......- | 682, 900 | 719,550 | 707, 370 |

Certification of exports: For the inspection, under such rules and regulations as the Secretary [of Agriculture] may prescribe of domestic plants and plant products when offered for export and to certify to shippers and interested parties as to the freedom of such products from injurious plant diseases and insect pests according to the sanitary requirements of the foreign countries affected and to make such reasonable charges and to use such means as may be necessary to accomplish this object, [\$30,710] \$29,180: Provided, That moneys received on account of such inspection and certification shall be covered into the Treasury as miscellaneous receipts (56 Stat. 686).
Estimate 1944, \$29,180
Appropriated 1943, \$30,710

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Perscnal scrvices (net) (included in consolidated schedule at end of bureau). . | \$28, 165 | \$29,695 | \$30,870 |
| other orligations |  |  |  |
| 02 Travel | 380 | 380 | 423 |
| 03 Transportation of things... |  |  | 3 |
| 04 Communication services-...-......------- | 20 | 23 | 22 |
| 07 Other contractual services-------------- | 520 | 270 | 413 |
| 08 Supplies and materials------------------ | 95 | 342 | 136 |
| Total other obligations. | 1,015 | 1,015 | 997 |
| Grand total obligations Estimated savings and unobligated balance- | 29, 180 | 30,710 | $\begin{array}{r} 31,867 \\ 220 \end{array}$ |
| Total estimate or appropriation...-..- | 29, 180 | 30,710 | :12,087 |

Control of Emergency Outbreaks of Insect Pests and Plant Diseases-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau). |  |  |  |
| OTHER ORLIGATIONS |  |  |  |
| 02 Travel. |  | 100,000 | 106,024 |
| 03 Transportation of things |  | 117, 519 | 184,091 |
| 04 Communication services. |  | 8, 000 | 16,897 |
| 05 Rents and utility services. |  | 25,000 | 28,366 |
| 06 Printing and binding. |  | 4,000 | 1,939 |
| 07 Other contractual services |  | 35,000 | 48,543 |
| 08 Supplies and materials. |  | 485,000 | 797,912 |
| 09 Equipment.......... |  | 14, 500 | 28,096 |
| Total other obligations |  | 789,019 | 1,205, 868 |
| Grand total obligations. |  | 1,429, 869 | 2, 212,526 |
| Reimbursements for services performed.... |  |  | -21,657 |
|  |  |  |  |
| 1941 appropriation available in 1942 1942 appropriation available in 1943 |  | -1, 454, 369 | $\begin{array}{r} 1,951,000 \\ +1,454,369 \end{array}$ |
| Net total obligations <br> Estimated savings and unobligated balance. |  |  | $1,694,238$ |
|  |  |  | $55,762$ |
| Total estimate or appropriation.......- |  |  | 1, 750, 000 |
| By Projects or Functions |  |  |  |
| 1. Grasshopper and Mormon cricket con- <br> trol. $\square$ <br>  <br> $\$ 384,056$ <br> \$1,049, 005 |  |  |  |
| 2. White-fringed beetle control. |  | 600, 000 | 545,560 |
| 3. Pear psylla control |  | 275, 813 | 388, 572 |
| 4. Chinch bug control |  | 58, 000 | 100, 212 |
| 5. Mole cricket control |  | 54, 500 | 64, 000 |
| 6. Parlatoria scale. |  | 18,000 | 12, 222 |
| 7. Hall scale eradication |  | 39, 500 | 20,538 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 8. Garden slug survey |  |  | \$917 |
| 9. Sugarcane mite eradication |  |  | 739 |
| 10. Screw worm control-----.-....---- |  |  | 104 |
| 11. Services performed for other agencies.---- |  |  | 21,657 |
| Grand total obligations.----..-- |  | \$1, 429, 869 | 2, 212,526 |
| Reimbursements for services performed |  |  | -21, 657 |
| Reserve for future allotment 1941 appropriation available in 1942 |  | +24, 500 | -1, 951, 000 |
| 1942 appropriation available in 1943 .........- |  | -1, 454, 369 | +1, 454,369 |
| Net total obligations | ------------ | ------------ | 1, 694, 238 |
| Estimated savings and unobligated balance. |  |  | 55, 762 |
| Total estimate or appropriation ------- |  | ----------- | 1,750,000 |

Special Research Fund (Entomology and Plant Quarantine)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Special entomological research |  |  |  |
| 01 Personal services (net) (included in consolidated schedule at end of bureau).. |  | \$14, 125 | \$13,597 |
| OTHER OBLIGATIONS |  |  |  |
|  |  | 500 | 847 |
| 03 Transportation of things |  | 17 | 17 |
| 07 Other contractual services |  | 200 | 16 190 |
| 08 Supplies and materials.-. |  | 762 | 690 |
|  |  | 80 | 76 |
| Total other obligations-------------- |  | 1,575 | 1,836 |
| Grand total obligations |  | 15, 700 |  |
| Allotted from "Special research fund" Estimated savings and unobligated balance. |  | $-15,700$ | $-15,495$ |
| Estimated savings and unobligated balance. |  |  | 62 |
| Total estimate or appropriation.......- |  |  |  |

Removal and Reestablishment of Arlington Farm (Entomology and Plant Quarantine) -


White Pine Blister Rust Control (Entomology and Plant Quarantine)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau).. other obligations | \$645, 860 | \$645, 860 | \$420,987 |
|  |  |  |  |
| 02 Travel... | 24,440 | 24,440 | 14,674 |
| 03 Transportation of things | 1,000 | 1,000 | 1, 054 |
|  | 4,000 | 4,000 | 3,827 |
| 05 Rents and utility services.-.---.......-- | 12,500 | 12,500 | 12,214 |
| 07 Other contractual services----.-.---.....- | 5,000 | 5,000 | 4,907 |
| 08 Supplies and materials. | 30,640 | 30, 640 | 19, 123 |
| 09 Equipment. | 5,000 | 5, 000 | 4,356 |
| Total other obligations | 82, 580 | 82, 580 | 60,155 |
| Grand total obligations. <br> Received by transfer from "White pine blister rust control" <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation | 728, 440 | 728, 440 | 481, 142 |
|  | -728,440 |  | $-490,892$ |
|  |  |  | 9,750 |
|  |  |  |  |
| By Prodects or Functions <br> 1. Planning, coordination, and technical direction of blister rust control throughout the United States. <br>  |  |  |  |
|  |  |  |  |
|  | $\$ 450,150$ 10,000 | $\$ 450,150$ 10,000 | $\$ 388,752$ 10,100 |

agricultural research administration-Con.
Bureat of Entomology and Plant Quarantine-Continued White Pine Blister Rust Control (Entomology and Plant Quarantine)-Con.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 3. Cooperative control of blister rust on State and private forests. | \$268, 290 | \$268, 290 | \$82, 290 |
| Grand total obligations .-...-...-...-- | 728,440 | 728, 440 | 481,142 |
| Received by transfer from "White pine blister rust control" | -728,440 | -728, 440 | -490, 892 |
| Estimated savings and unobligated balance. |  |  | 9,750 |
| Total estimate or appropriation. .-.-. |  | ------------ |  |

Emergency Relief, Agriculture, Continuation of Existing Projects (Transfer

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| White pine blister rust control <br> 01 Personal services, temporary, field. |  |  | \$369, 072 |
| 02 Travel.. |  |  | 7,900 |
| 03 Transportation of things. |  |  | 990 |
| 04 Communication services. |  | -.-.-----.---- | 530 |
| 05 Rents and utility services |  |  | 1,250 |
| 07 Other contractual services.....---.-.-. -- |  |  | 1,402 |
|  |  |  | 22,698 350 |
| Total other obligations. ----.--------- |  |  | 35, 120 |
| Grand total obligations.-............-- |  |  | 404, 192 |
| Received by transfer from "Emergency relief, Work Projects Administration" |  |  | $-516,780$ |
| Estimated savings and unobligated balance. |  |  | 112,588 |
| Total estimate or appropriation...-.-. |  |  |  |

Emergency Rubber Project, Department of Agriculture (Bureau of Entomology and Plant Quarantine)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Work on insects affecting guayule personal services, field | Man- Av. | Man- A |  |
| Professional service: 60 to \$5,400. | years salary | years salary | years salary |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior entomologist | 1 \$4,600 | $0.7 \$ 4,600$ |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Associate entomologist. | 2 3,200 |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : <br> Assistant entomologist. | $3 \quad 2,600$ | $2 \quad 2,600$ |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots . . . . . . . . . ~$ | 3 2,000 |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 3. Range $\$ 1,620$ to $\$ 1,980$. | 1 1,620 | 0.6 1,620 |  |
| Total permanent, field. | 10 26,420 | 3.3 9,346 |  |
| Allotted from "Emergency rubber project, Department of Agriculture" | $-26,420$ | $-9,346$ |  |
| Total estimate or appropriation. |  |  |  |
| Working Fund, Agriculture, Bureau of Entomology and Plant Quarantine (Advance From Air Corps, Army) - |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Dog fly control |  |  |  |
| Personal services, yteld | Man- Av. | Man- Av. | Man- |
| Professional service: <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | years salary | years salary | years salary |
|  |  | $0.4 \$ 3,800$ |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Agent. |  | $0.83,200$ |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  | 1 2,000 |  |



Working Fund, Agriculture, Entomology and Plant Quarantine, Agricultural Working Fund, Agriculture, Entomology and Plant Quarantine, Agrieultural
Eesearch Adminisfration (Advance From Salaries and Expenses, Office for
Emergency Management)--

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actue | 1,1942 |
| PERSONAL SERVICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal service: <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | Man- Av. years salary | Man- AV. years salary | Man- years | Av. salary |
|  |  | 1 \$1,800 |  |  |
| Total permanent, departmental.....- |  | 1 1,800 |  |  |
| Professional service: |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior entomologist |  |  | 0.3 | \$5,400 |
| Grade 4. Range \$3,800 to \$4,600: |  |  |  |  |
| Agent |  | 0.238 .800 |  |  |
| Chemist |  | 1 3,800 |  |  |
| Entomologist |  | 14,000 | 0.3 | 4,000 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate entomologist. |  | $4.63,241$ | 0.9 | 3,258 |
| Crade 2. Range \$2,600 to \$3,200: |  |  |  |  |
| Assistant entomologist |  | 4.8 2,627 | 0.6 | 2, 680 |
| Assistant chemist |  |  | 0.4 | 2,700 |
| Agent--.-.-- |  | $\begin{array}{ll}0.5 & 2,700\end{array}$ |  |  |
| Grade 1. Range \$2,000 to \$2,600 |  | $4 \quad 2,075$ | 0.4 | 2,188 |
| Subprofessional service: |  |  |  |  |
| Chier biological aide......... |  | 0.6 2,600 |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  | $0.3 \quad 2,100$ | 0.3 | 2,100 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  | $0.61,800$ | 0.2 | 1,800 |
| Grade 3. Range \$1,440 to \$1,800 |  | $0.71,440$ | 0.2 | 1,440 |
| Grade 2. Range \$1,260 to \$1,620 |  | 0.8 1,320 |  |  |
| Grade 1. Range $\$ 1,020$ to $\$ 1,380$ |  | 0.8 1,020 |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Junior administrative assistant. |  | 1 2,700 | 0.4 | 2,700 |
| Grade 5. Range \$2,000 to \$2,600 |  | $0.6 \quad 2,000$ |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 0.4 1,620 | 0.2 | 1,620 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 0.7 1,440 |  |  |
| Custodial service: |  |  |  |  |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ |  | 0.6 1,320 |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500 \ldots . . . .-._{-}$ |  | $1.51,260$ |  |  |
| Legislative changes in salary ranges......... |  | 424 |  |  |
| Total permanent, field Temporary employees, field |  | 26 66,512 | 4.2 | 11,985 |
|  |  | 25, 942 |  | 4,415 |
| All personal services, field. |  | 92,454 |  | 16,400 |
| 01 Personal services (net) |  | 94, 254 |  | 16,400 |
| OTHER OBLIGATIONS |  |  |  |  |
| 02 Travel. |  | 8, 100 |  | 1,148 |
| 03 Transportation of things. |  | 4, 500 |  | 1, 698 |
| 04 Communication services. |  | 2, 100 |  | 176 |
| 05 Rents and utility services. |  | 2, 750 |  | 183 |
| 07 Other contractual services. |  | 8,100 |  | 405 |
| 08 Supplies and materials. |  | 11,990 |  | 2,402 |
| 09 Equipment. |  | 3,780 |  | 4,467 |
| Total other obligations. |  | 41,320 |  | 10,479 |
| Grand total obligations |  | 135, 574 |  | 26, 879 |
| 1942 balance available in 1943. |  | $-39,774$ |  | 39, 774 |




Total, salaries and expenses, Bureau of Entomology and Plant Quarantine, $[\$ 5,142,239] \$ 4,869,640$, of which amount not to exceed [ $\$ 694,730] \$ 685,810$ may be expended for personal services in the District of Columbia ( 56 Stat. 686).

Annual appropriations, general account:
Estimate 1944, \$4,869,640
Appropriated 1943, \$5,142,239
Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30,1944 , as required by 5 U.S.C. 78
BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE

| Appropriation | For purchase |  |  |  |  | old vehicles still to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance, } \\ \text { repair, and } \\ \text { operaticn, } \\ \text { all cars } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | $\begin{gathered} \text { Net cost } \\ \text { of new } \\ \text { cars } \end{gathered}$ |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Fruit insects |  |  |  |  |  | 28 | \$9,520 | All cars to be used by entomologists engaged in field work. |
| Japanese beetle control.. |  |  |  |  |  | 12 | 4,080 | All cars to be used by supervising officials in quarantine and scouting work throughout Japanese beetle infested areas. |
| Sweetpotato weevil control |  |  |  |  |  | ${ }^{6}$ | $\begin{array}{r} 2,040 \\ 1 \end{array}$ |  |
| Merican fruit-fly control.- |  |  |  |  |  | 3 | $1,020$ | All cars to be used by supervisors in quarantine and scouting work in Mexican fruitfly infested areas in Lower Rio Grande Valley of Texas. |
| Citrus canker eradication |  |  |  |  |  | 2 | ${ }_{7}^{680}$ | All cars to be used by field supervisors in citrus canker work. |
| Gypsy and brown-tail moth control. |  |  |  |  |  | 23 | 7,820 | All cars to be used by field supervisors and for transporting workers, field supplies and equipment in gypsy, and brown-tail moth work in New England, New York, and Pennsylvania. |
| Dutch elm disease eradication.- |  |  |  |  |  | 16 | 5,440 | All cars to be used by supervisors engaged in scouting and eradication work on Dutch elm disease. |
| Phony-peach and peach mosaic eradi- |  |  |  |  |  | 18 | 6, 120 | All cars to be used by field inspectors. |
| cation. <br> Forest insects |  |  |  |  |  |  |  | All cars to be used by entomologists engaged in field work. |
| Truck crop and garden inseets. |  |  |  |  |  | 14 | 4,760 | Do. |
| Cereal and forage insects....... |  |  |  |  |  | 33 | 11, 220 | ${ }^{\text {D }} 0$. |
| Barberry eradication--..---........ |  |  |  |  |  | 18 | 5,320 | All ears for use of project supervisors in barberry eradication campaign for prevention of black stem rust |
| Cotton insects. |  |  |  |  |  | 20 | 6,800 | All cars to be used by entomologists throughout the cotton |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June so, 1944 , $\quad$ as required by 5 U. S. C. 78
BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE-Continued

| Appropriation | For purchase |  |  |  |  | Old rehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Pink bollworm and Thurberia weevil control. |  |  |  |  |  | 10 | \$3,400 | All cars for use of supervisors in pink bollworm inspection and scouting. |
| Bee culture----.-.-.---------- |  |  |  |  |  | 8 | 680 2,720 | For use of apiculturists in fleld work. <br> All cars for use of entomologists engaged in field work. |
| Foreign parasites...----------- |  |  |  |  |  | 4 | 2,760 | All cars to be used by entomologists engaged in the collection |
| Control investigations. |  |  |  |  |  | 1 | 340 | Car to be used by technical employees assigned to investigations in Eastern States. |
| Transit inspection. |  |  |  |  |  | 3 | 1,020 | All cars to be used by inspectors stationed at terminal points in the Middle West. |
| Foreign plant quarantines |  |  |  |  |  | 42 | 16, 800 | All cars for use of plant quarantine inspectors at various maritime ports and on the Mexican border. |
| Certification of exports.- |  |  |  |  |  | 2 | 500 | For use of inspectors certifying products exported from New York, N. Y., and Portland, Oreg. |
| Total |  |  |  |  |  | 281 | 96, 480 |  |

## Bureat of Agricoltoral Chemistry and Engineering

## SALARIES AND EXPENSES

## Salaries and Expenses, Chemlstry and Engineering, Agricultural Research Administration-

For investigations, experiments, and demonstrations hereinafter authorized, independently or in cooperation with other branches of the Department [of Agriculture], other departments or agencies of the Federal Government, States, State agricultural experiment stations, universities, and other State agencies and institutions, counties, municipalities, business, farm, or other organizations and corporations, individuals, associations, and scientific societies, including the employment of necessary persons and means in the city of Washington and elsewhere; and for erection, alteration, and repair of buildings outside the District of Columbia at a total cost not to exceed $\$ 15,000$, as follows ( 5 U.S. C. 511-512-establishing Department of Agriculture, 524-establishing Bureau of Chemistry (the foregoing citations apply to all appropriation items under the Bureau which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder); 56 Stat. 682):

General administrative expenses: For necessary expenses for general administrative purposes, including the salary of Chief of Bureau and other personal services in the District of Columbia, [\$106,044] \$102,044 (56 Stat. 682).
Estimate 1944, \$102,044
Appropriated 1943, \$106,044
Note.-Estimate excludes $\$ 4,000$ appropria ted under this subhead for 1943 transferred to and estimated for under "Salaries and expenses, Office of Administrator, Agricultural Research Administration."


Agricultural chemical investigations: For conducting the investigations contemplated by the Act of May 15, 1862 (5 U. S. C. 511,512 ), relating to the application of chemistry to agriculture; for the biological, chemical, physical, microscopical, and technological investigation of foods, feeds, drugs, plant and animal products, and substances used in the manufacture thereof; for investigations of the physiological effects and for the pharmacological testing of such products and of insecticides; for the investigation and development of methods for the manufacture of sugars, sugar sirups, and starches and the utilization of new agricultural materials for such purposes; for the technological investigation of the utilization of fruits and vegetables and for frozen pack investigations; for the investigation of chemicals for the control of noxious weeds and plants; and to cooperate with associations and scientific societies in the development of methods of analysis, [\$349,251] $\$ 348,557$ (56 Stat. 682 683).

Estimate 1944, \$348,557
Appropriated 1943, \$349,251

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau).other obligations | \$314,988 | \$315,393 | \$303,943 |
|  |  |  |  |
| 02 Travel | 7,680 | 7,825 | 8,339 |
| 03 Transportation of things | 1,725 | 1,476 | 1, 539 |
| 04 Communication services. | 2,135 | 2, 479 | 1,786 |
| 05 Rents and utility services | 6,045 | 5, 658 | 4,790 |
| 07 Other contractual services | 1,721 | 2,709 | 1,931 |
| 08 Supplies and materials. | 10,107 4,156 | 7, 868 | 14,357 20,139 |
| Total other obligations .--.---.-.-....- | 33,569 | 33, 164 | 52,881 |
|  | 348,557 | 348, 557 | 356,824 |
| Received by transfer from "Agricultural engineering investigations" |  |  | -300 |
| Reimbursements for services performed. |  |  | -946 |
| Net total obligations <br> Covered into Treasury in accordance with <br> Public Law 674 <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation | 348,557 | 348, 557 | 355,578 |
|  |  | 694 |  |
|  |  |  | 9,964 |
|  | 348, 557 | 349, 251 | 365, 542 |
| By Projects or Functions |  |  |  |
| 1. Cereals, fruits, vegetables, and other agricultural products | \$126,545 | \$126,545 | \$118,751 |
| 2. Sugars, sirups, and oils investigations....- | 105, 687 | 105,687 | 101, 822 |
| 3. Protcin and nutrition investigations <br> 4. Basic investigations in chemistry, microbiology, and pharmacology of agricultural products | 28,854 | 28,854 | 27, 519 |
|  | 65,985 | 65,985 | 62,750 |
| 5. Chemical weed eradication investigations. | 6,240 | 6,240 | 10,429 |
| 6. Enzyme action in agricultural products. <br> 7. Pilot plant investigations on soybean meal and oil. <br> 8. Services performed for other agencies | 15,246 | 15, 246 | 14,843 |
|  |  |  | 19,764 |
|  |  |  | 946 |
| Grand total obligations...--.-.........- | 348,557 | 348, 557 | 356, 824 |

## AGRICULTURAL RESEARCH ADMINISTRATION-Con.

Boread of Agricultural Chemistry and Engineering-Con.
salaries and expenses-continued
Salaries and Expenses, Chemistry and Englneering, Agricultural Research Administration-Continued

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Received by transfer from " $\Lambda$ gricultural engineering investigations" <br> Reimbursements for services performed....... |  |  | $-\$ 300$ -946 |
| Net total obligations <br> Covered into Treasury in accordance with Puhlic Law 674 | \$348, 557 | $\$ 348,557$ <br> 694 | 355, 578 |
| Estimated savings and unobligated balance- | ------------ | ------------ | 9,964 |
| Total estimate or appropriation....... | 348,557 | 349, 251 | 365, 542 |

Agricultural engineering investigations: For investigations, experiments, and demonstrations involving the application of engineering principles to agriculture; for investigating and reporting upon the different kinds of farm power and appliances; upon farm domestic water supply and sewage disposal, upon the design and construction of farm buildings and their appurtenances and of buildings for processing and storing farm products; upon farm power and mechanical farm equipment and rural electrification, upon the engineering problems relating to the processing, transportation, and storage of perishable and other agricultural products; and upon the engineering problems involved in adapting physical characteristics of farm land to the use of modern farm machinery; for investigations of cotton ginning under the Act approved April 19, 1930 ( 7 U.S. C. 424, 425) ; for giving expert [advise] advice and assistance in agricultural and chemical engineering; for collating, reporting, and illustrating the results of investigations and preparing, publishing, and distributing bulletins, plans, and reports, [ $\$ 323,733$, of which amount not to exceed $\$ 20,000$ shall be available for the construction of a water tower fire protection system at the United States Cotton Ginning Laboratory, Stoneville, Mississippi] $\$ 297,504$, together with the unobliaated balance of the funds made available under this head for the fiscal year 1943 for the construction of a water tower fire protection system at the United States Cotton Ginning Laboratory, Stoneville, Mississippi, to be available for the same purpose in 1944 (23 U. S. C. 54; 56 Stat. 683, 1001).

## Estimate 1944, \$297,504

Appropriated 1943, a $\$ 353,733$
a Includes $\$ 30,000$ appropriated in the Second Supplemental National Defense Appropriation Act. 1943 .
NoTE.-Estimate excludes $\$ 5,400$ appropriated under this subhead for 1943 transferred to and estimated for under "Salaries and expenses, library."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau) . - | \$297, 307 | \$321, 035 | \$363,087 |
| other obligations <br> 02 Travel | 9,341 | 10,341 | 11,774 |
| 03 Transportation of things. | 2, 816 | 4,125 | 2, 223 |
| 04 Communication services. | 1,675 | 1,313 | 1,994 |
| 05 Rents and utility services...............- | 5, 050 | 5,215 | 4,031 |
| 07 Other contractual services | 3, 725 | 8, 653 | 4,598 |
| 08 Supplies and materials. | 13,375 | 32,475 | 12,057 |
| 09 Equipment | 14,215 | 12,507 | 10, 140 |
| 10 Lands and structures | ------------ | 20,000 |  |
| Total other obligations | 50, 197 | 94,629 | 46.817 |
| Grand total obligations. | 347, 504 | 415,664 | 409,904 |
| Reimbursements for services performed. | $-50,000$ | $-68,160$ | -126, 715 |
| Transferred to- <br> "Salaries and expenses, library" <br> "Agricultural chemical investigations"-- |  | +5,400 | $\begin{array}{r} +5,400 \\ +300 \\ \hline \end{array}$ |
| Net total obligations. | 297,504 | 352, 904 | 288,889 |
| Covered into Treasury in accordance with Public Law 674 |  | 829 |  |
| Estimated savings and unobligated balance- |  |  | 30,030 |
| Total estimate or appropriation.......- | 297,504 | 353, 733 | 318,919 |
| By Projects or fonctions |  |  |  |
| 1. Advice and assistance. | \$21, 300 | \$21, 300 | \$20,997 |
| 2. Farm mechanical equipment | 99, 181 | 99, 181 | 97, 962 |
| 3. Farm structures and related investigations. | 61, 195 | 61, 195 | 62, 856 |
| 4. Mechanical processing of farm products.-- | 110,751 | 160, 751 | 79,471 |
| 5. Rural electrification investigations...-.-- | 5, 077 | 5, 077 | 21,903 |
| 6. Services performed for other agencies....-- | 50,000 | 68, 160 | 126,715 |
| Grand total obligations.-------..-.... | 347, 504 | 415, 664 | 409,904 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Reimbursements for services performed.- | -\$50,000 | -\$68, 160 | -\$126,715 |
| Transierred to- ${ }^{\text {Salaries and expenses, library" }}$ |  | +5,400 |  |
| "Agricultural chemical investigations".-. |  |  | $+300$ |
| Net total obligations | 297, 504 | 352, 904 | 288, 889 |
| Covered into Treasury in accordance with Public Law 674 |  | 829 |  |
| Estimated savings and unobligated balance. |  |  | 30, 030 |
| Totalestimate or appropriation..--.-- | 297, 504 | 353,733 | 318,919 |

Naval-stores investigations: For the investigation of naval stores (turpentine and rosin) and their components; the investigation and experimental demonstration of improved equipment, methods, or processes of preparing naval stores; the weighing, storing, handling, transportation, and utilization of naval stores; and for the assembling and compilation of data on production, distribution, and consumption of turpentine and rosin, pursuant to the Act of August 15, 1935 (5 U.S. C. 556b), [\$118,456] \$112,100 (56 Stat. 683).
Estimate 1944, \$112,100 Appropriated 1943, \$118,456

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau). | \$95,491 | \$93,991 | \$87, 096 |
| 02 Travel | 3,634 | 4,134 | 3,581 |
| 03 Transportation of things | 650 450 | 650 450 | 614 |
| 04 Communication services. | 450 | 450 | 444 |
| 05 Rents and utility services.....-....... | 350 | 350 | 266 |
| ${ }_{08}^{07}$ Other contractual services.............. | 2,250 | 5,000 | +999 |
| ${ }_{09}^{08}$ Squpplies and materials.---------- | 5, 150 4,125 | 5,900 7,615 | 5,805 6,046 |
| Total other obligations. | 16,609 | 24,099 | 17,752 |
| Grand total obligations. Reimbursements for services performed | 112, 100 | 118,090 | 104,848 -3 |
| Net total obligations....-------- | 112, 100 | 118,080 | 104,845 |
| overed into Treasury in accordance with Public Law 674 |  | 366 |  |
| Estimated savings and unobligated balance. |  |  | 11,760 |
| Total estimate or appropriation. | 112, 100 | 118,456 | 116,605 |

Special Research Fund (Bureau of Agricultural Chennistry and Engineering) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Special agricultural chemical and engineering researches |  |  |  |
| 01 Personal services (net) (included in consolidated schedule at end of bureau) | \$82, 341 | \$83,776 | \$156, 646 |
| 02 Travel | 1,785 | 2035 | 5,416 |
| 03 Transportation of things. | 640 | 2,970 | 908 |
| 04 Communication services | 497 | 517 | 959 |
| 05 Rents and utility services_- |  | 800 | 1,086 |
| 07 Other contractual services | 1,180 | 1,170 | 1,945 |
| 08 Supplies and materials... | 5,164 | 5,839 | ${ }^{22,745}$ |
| 09 Equipment.......- | 2,003 | 2,303 | 10,493 |
| Total other obligations. | 12,069 | 15,634 | 43, 552 |
| Grand total obligations. <br> Allotted from "Special research fund" <br> Estimated savings and unobligated balance. | $\begin{array}{r} 94,410 \\ -94,410 \end{array}$ | $\begin{array}{r} 99,410 \\ -99,410 \end{array}$ | $\begin{array}{r} 200,198 \\ -203,432 \\ -3,234 \end{array}$ |
| Total estimate or appropriation.. |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Special research projects <br> 2. Special research laboratories in major agricultural regions. | \$94, 410 | $\begin{array}{r} \$ 94,410 \\ 5,000 \end{array}$ | $\begin{array}{r} \$ 106,553 \\ 93,645 \end{array}$ |
| Grand total obligations. <br> Allotted from "Special researcb fund" | $\begin{array}{r} 94,410 \\ -94,410 \end{array}$ | 99,410 $-99,410$ | 200,198 $-203,432$ |
| Estimated savings and unobligated balance. |  |  | 3,234 |
| Total estimate or appropriation..---- |  |  |  |

Emergency Rubber Project (Bureau of Agricultural Chemistry and Engl-
neering) ncering) -


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 1942 balance available in 1943 <br> Allotted from "Emergency rubber project" | -\$405,000 | $\begin{array}{r} -\$ 8,152 \\ -338,431 \end{array}$ | $\begin{aligned} & +\$ 8,152 \\ & -20,360 \end{aligned}$ |
| Total estimate or appropriation.....-- |  |  | --........-. |

Removal and Beestablishment of Arlington Farm, Firginia (Transfer to Agriculture) (Bureau of Agricultural Chemistry and Engineering)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Removal and reestablishment of functions and activities at Arlington Farm, including plans and specifications, acquisition of land, erection of buildings, equipment, etc., at the Beltsville Research Center |  |  |  |
| 01 Personal services (net) (included in consolidated schedule at end of bureau).- |  | \$10,000 | \$54,905 |
| other orligations |  |  |  |
| 03 Transportation of things. |  | 6,000 | 38 |
| 04 Communication serviees |  |  | 264 |
| 05 Rents and utility services. |  |  | 687 |
| 07 Other contractual services |  | 40,000 | 4, 026 |
| 08 Supplies and materials. |  | 485 | 441 |
| 09 Equipment ...-..-...... |  | 25,000 | 8,094 |
| 10 Lands and structures. |  |  | 7,804 |
| Total other obligations. |  | 71, 485 | 21., 354 |
| Grand total obligations |  | 81,485 | 76, 259 |
| Prior year balance available in 1942 |  |  | -157, 744 |
| 1942 balance available in 1943. |  | -81,485 | +81,485 |
| Total estimate or appropriation.--...- |  |  |  |

Emergency Dehydration Investigations (Bureau of Agricultural Chemistry and

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Improvement of methods of production and distribution of dehydrated foods |  |  |  |
| 01 Personal services (net) (included in consolidated schedule at end of bureau) . - |  |  | \$4,613 |
| other obligations |  |  |  |
| 02 Travel.. |  |  | 5,607 |
| 03 Transportation of things |  |  | 371 |
| 04 Communication services.. |  |  | 376 |
| 05 Rents and utility services. |  |  | 493 |
| 07 Other contractual services |  |  | 1,129 |
| 08 Supplies and materials... |  |  | 12,156 |
| 09 Equipment...........- |  |  | 29,547 |
| Total other obligations |  |  | 49,679 |
| Grand total obligations |  |  | 54,292 |
| Allotted from "'Emergency dehydration investigations" |  |  | $-70,000$ |
| Estimated savings and unobligated balance. |  |  | 15,708 |
| Total estimate or appropriation.------ |  |  |  |

Working Fund, Agriculture, Chemistry and Engineering (Commodity Credit Working Fund, Agricuiture, Che

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual | , 1942 |
| Investigations of methods of properly storing and caring for grain on farms | Man- Av. years salary | Man- A years salary | Manyears | Av. salary |
| personal services, field |  |  |  |  |
| Professional service: |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Agent (part time, senior agricultural enginecr) |  | $0.5 \$ 3,450$ | 0.4 \$3,450 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Agent (part time) |  |  | 0.2 | 3,000 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate agricultural engineer |  | $1.63,372$ | 1.7 | 3,306 |
| Grade 2. Range \$2,600 to $\$ 3,200$ : |  |  |  |  |
| Assistant agricultural engineer |  | $0.5 \quad 2,625$ | 0.5 0.1 | 2,600 2,100 |

## AGRICULTURAL RESEARCH ADMINISTRATION-Con.

Bureau of Agricultural Chemistry and Engineering-Con.
Woriking Fund, Agriculture, Chemistry and Englneerlng (Commodity Credit Corporation, Capltal Fund)-Continued.


## Working Fund, Agriculture, Agricultural Chemlstry and Engineering (Office

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Personal services (temporary, departmental) <br> Personal services (temporary, field) |  |  | $\$ 23,711$ 585 |
| 01 Personal services (net) |  |  | 24, 296 |
| 02 Travel. |  | \$16, 640 | 5, 600 |
| 03 Transportation of things. |  |  | 109 |
| 04 Communication services. |  | 40 | 17 |
| 07 Other contractual services |  | 500 | 461 |
| 08 Supplies and materials.. |  | 80 | 90 |
| Total other obligation |  | 17, 260 | 6,277 |
| 1941 balance available in 1942 <br> Reimbursement from "Salaries and expenses, Office for Emergency Management"' Estimated savings and unobligated balance- <br> Total estimate or appropriation. $\qquad$ |  | 17, 260 | $\begin{array}{r} 30,573 \\ -1,287 \end{array}$ |
|  |  | -17, 260 | $\begin{array}{r}-46,900 \\ 17,614 \\ \hline\end{array}$ |
|  |  |  |  |
| By Projects or Functions <br> 1. For subsistence, travel, and other expenses necessary to provide training for four agrieultural chemists from the Republic of Argentina in the regional research laboratories of the Department <br> 2. For drawing up working plans for buildings, utilities, and services for a proposed Institute of Tropical Agriculture to be sponsored by the Office of the Coordinator of Inter-American Affairs |  |  |  |
|  |  | \$17, 260 | \$4, 016 |
|  |  |  | 25, 061 |
| 3. For project sponsored by the office of the Coordinator of Inter-American Affairs, to cover cost of transportation and subsistence of Dr. George Jamieson, to Brazil and return, to assist in making a study of the possibilities of the development of the Brazilian vegetable oil industry |  |  | 700 |
| 4. For the conduct of experiments on a commercial scale on the use of lint cotton in the manufacture of smokeless powder | ---- |  | 796 |
| Grand total obligations ....---------- |  | 17, 260 | 30,573 |
| 1941 balance available in 1942 <br> Reimbursement from "Salaries and expenses, <br> Office for Emergency Management" <br> Estimated savings and unobligated balance. |  |  | -1,287 |
|  |  | -17, 260 | $-46,900$ |
|  |  |  | 17,614 |
| Total estimate or appropriation....... |  |  |  |

Consolidated schedule of emoloyees paid from Bureau of Agricultural Chemistry and Engineering approprlations

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| onal services, departmental |  |  |  |  |  |  |
| Professional service: |  | salary |  | salary | years | salary |
| Chief of Bureau |  | \$8,000 |  | \$8,000 | 1 | \$8,687 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Associate chief of Bureau | 1 | 7, 500 | 1 | 7,500 | 0.9 | 7,500 |
| Assistant chief of Bureal |  | 7,500 |  | 7,500 |  | 7,500 |
| Head chermist |  | 6,625 |  | 6,563 | 1 | 6,500 |
| Clinical specialist in allergy (part time). |  | 6,750 |  | 6,750 | 0.5 | 6,687 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  | 6,000 | 2 | 6,000 | 3 |  |
| Principal biochemist | 1 | 5, 800 | 1 | 5,800 | 1 | 5, 750 |
| Principal agricultural | 2 | 5, 700 | 2 | 5,700 | 1.1 | 5,691 |
| Principal drainage engineer | 1 | 6, 200 | 1 | 6, 200 | 0.8 | 6,150 |
| Principal information speci | 1 | 5,600 | 1 | 5,600 | 0.6 | 5,600 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Senior bacteriologist | 12 | 4,800 | 12 | 4,800 | 1. | 4,750 |
| Senior biochemist | 1 | 5,200 | 1 | 5,200 | 1 | 5,100 |
| Senior agricultural enginee | 1 | 4,600 | 1 | 4,600 | 1.3 | 4,600 |
| Senior information specialist | 1 | 5,200 | 1 | 5,200 | 1 | 5, 200 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Bacleriologist | $\stackrel{2}{8}$ | 3, 900 | 2 | 3,900 | 2 | 3, 850 |
| Chemist |  | 3,975 | 8 | 3,963 | 7.5 | 3, 907 |
| Biochemist | 1 | 4,200 | 1 | 4,200 |  | 4, 050 |
| Agricultural engi | 2 | 4, 200 | 2 | 4,200 | 2.9 | 4, 219 |
| Develonment engineer |  | 4,200 | 1 | 4, 200 | 1 | 4,150 |
| Specialist in plant preserv |  | 4,000 | 1 | 4,000 | 1 | 3,950 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Associate architect | 1 | 3, 400 | 1 | 3,325 | 1 | 3,275 |
| Associate bacteriolo | 11 | 3,445 | 11 | 3, 398 | 10.2 | 3,368 |
| Associate agricultural engi | 1 | 3. 200 | 1 | 3,200 | 0.4 | 3, 275 |
| Associate refrigeration engin | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| A ssociate safety enpineer |  |  |  |  | 0.8 | 3,200 |
| Associat information specialis | 1 | 3,600 | 1 | 3, 600 | 0.5 | 3,600 |
| Grade 2. Range \$2.600 to \$ $\$ 3,200$ : |  |  |  |  |  |  |
| Assistant bacteriologist |  | 3, 000 | 1 | 2, 925 | 1. | 2,875 |
| Assistant chemist |  | 2,800 | 7 | 2,753 | 8.7 | 2, 668 |
| Assistant agricultural |  | 3, 200 | 1 | 3,125 | 1.1 | 2,895 |
| Assistant patholegist | 1 | 2,800 | 1 | 2,800 | 1 | 2,700 |
| Grade 1. Range \$2,000 to \$2, | 10 | 2,110 | 10 | 2, 080 | 7 | 2, 048 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Chief draftsman |  | 2.900 | 1 | ${ }_{2}^{2,825}$ | 0.5 | ${ }_{2}^{2,775}$ |
| Grade 7. Range \$2,300 to $\$ 2.9$ | 1 | 2,900 | 1 | 2,900 | 1.7 | 2,636 |
| Grade 6. Rance \$2.000 to \$2.600 | 1 | 2,100 | 1 | 2, 100 | 1 | 2,025 |
| Grade 5. Range $\$ 1.800$ to $\$ 2,1 \mathrm{in}$ | 3 | 3, 880 | 3 | 1,865 | 3 | 1,852 |
| Grade 4. Rance $\$ 1,620$ to $\$ 1.980$ |  |  |  |  | 0.6 | 1,620 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1.680 | 1 | 1,680 | 0.3 | 1,680 |
| Grade 2. Range \$1,260 to \$1,620 | 8 | 1,365 | 8 | 1,342 | 7.9 | 1,357 |
| Grade 1. Range \$1.020 to \$1,380 |  | 1,380 |  | 1,380 | 1.8 | 1,240 |
| Clerical, administrative, and fiscal service: Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Assistant chief of Bureau |  |  |  |  |  |  |
|  |  | 6,500 |  | 6,500 |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Assistant chief of Burcau |  |  |  |  | 0.6 | 5,600 |
| Grade 11. Range $\$ 3.800$ to $\$ 4,600$ : Administrative officer. |  | 4, 100 |  | 4,075 | 0.8 | , 100 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
|  |  | 3,300 | 1 | 3,250 | 1.2 | 3,200 |
| Senior administrative assistantGrade 7. Ranze $\$ 2.600$ to $\$ 3.200$ - |  | 3,200 |  | 3,200 | 0.8 | 3,200 |
|  |  |  |  |  |  |  |
| Junior administrative assistant |  | 2,800 |  | 2,762 | 0.7 | 2,871 |
| Assistant editor |  | 3,200 |  | 3,200 | 1.5 | 3, 008 |
| Assistanl, investigator (classifi |  | 2, 600 |  | 2,600 | 0.5 | $\stackrel{2}{2}, 650$ |
| Secretary to chief of Bureau |  | 2,800 |  | 2,725 | 0.7 | 2, 675 |
| Grade 6. Range \$2.300 to \$2,900 |  | $\stackrel{2,646}{ }$ |  | 2,619 | 2.5 | 2,734 |
| Grade 5. Range $\$ 2.000$ to $\$ 2,600$ |  | 2,317 |  | 2,267 | 7.9 | 2, 263 |
| Grade 4. Rance $\$ 1.800$ to $\$ 2,160$ |  | 1,944 |  | 1,932 | 13.9 | 1,920 |
| Grade 3. Range $\$ 1.620$ to $\$ 1,980$ |  | 1,754 |  | 1,734 | 23.7 | 1,720 |
| Grade 2. Range \$1,440 to \$1.800 |  | 1, 530 |  | 1,508 | 6 | 1,487 |
| Grade 1. Range \$1,260 to \$1,620 |  | 1,320 |  | 1,275 | 0.2 | 1,260 |
| Custodial service: |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  | 1,440 |  |  | 8.3 | 1,302 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ Legislative changes in salary ranges. Total permanent, departmental |  |  |  | 1,188 550 | 8.6 | 1,229 |
|  | 164. 7 |  | 165.1 |  | 163.9 |  |
| Temporary employees, departmental....-. | $\begin{array}{r} 488,569 \\ 67,496 \end{array}$ |  | $\begin{array}{r} 484,566 \\ 84,055 \end{array}$ |  | $\begin{aligned} & 470,908 \\ & 116,597 \end{aligned}$ |  |
| All personal services, departmental... | 556, 065 |  | 568,621 |  | 587, 505 |  |
| personal services, field |  |  |  |  |  |  |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Principal chemist | 1 | 5,800 | 1 | 5,800 | 1.6 | 5,694 |
| Principal pharmacolog | 1 | 5,800 | 1 | 5,800 | 1 | 5,750 |
| Crade 5. Range $\$ 4,600$ to $\$ 5,400$ :Senior chemist |  |  |  |  |  |  |
|  | 4 | 4,800 | 4 | 4,800 | 5.7 | 4,723 |
|  | 4 | 4,650 | 4 | 4,650 | 3.3 | 4,600 4,600 |
| Senior mechanical engineer. Agent (part time senior agricultural engineer) | 1 | 5,200 |  | 5,200 | 1 | 4,600 5,150 |
|  | 0.5 | 3,450 |  | 3,450 | 0.1 | 3,450 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
|  | 1 | 3,800 | 1 | 3,800 |  | 3,800 385 |
| Bacteriol | 5 | 3,920 | 5 | 3,920 | 5.9 | 3,859 |
| Agricultural engineer <br> Chemical engineer. <br> Mechanical engineer. <br> Pharmacologist. <br> Agent (part time) | 5 | 4,080 | 5 | 4,080 | 5.4 | 4,039 |
|  | 1 | 4, 000 | 1 | 3, 850 |  |  |
|  | ${ }_{1}^{2}$ | 3,800 | 2 | 3,800 | 1.9 | 3,813 |
|  | 1 | 3,800 | 1 | 3,800 | 0.3 |  |



Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-draun passenger-carrying rehicles, for the fiscal year ending, June 30 , 19 , 9 , 4 ,
BUREAU OF AGRICULTURAL CHEMISTRY AND ENGINEERING

| Appropriation | For purchase |  |  |  |  | Old vehicles still to | $\begin{gathered} \text { Total } \\ \text { Mointe- } \\ \text { nance, } \\ \text { repair, and } \\ \text { operation, } \\ \text { all cars } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | $\begin{gathered} \text { Net cost } \\ \text { of new } \\ \text { cars } \end{gathered}$ |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| General administrative expenses...-- |  |  |  |  |  | 1 | \$150 | For use of the Chief of Bureau and other officials on inspection trips from Washington to points in States east of the Mississippi River. |
| Agricultural chemical investigations.- |  |  |  |  |  | 1 | 150 | For travel by officials of the fruit and vegetable chemistry laboratory, Los Angeles, Calif., in making field trips through out the States of California, Nevada, Utah, Arizona, and New Mexico. |
| Agricultural engineering investigations. |  |  |  |  |  | 17 | 2,975 | For travel by engineers and their assistants in conducting fleld studies and investigations provided under this appropriation. |
| Naval-stores investigations----...--- |  |  |  |  |  | 1 | 200 | For travel by officials of naval-stores station, Olustee, Fla, thronghout naval-stores producing area in pine regions of the south. |
| Total |  |  |  |  |  | 20 | 3,475 |  |

## Regional Research Laboratories

For all salaries and expenses, including personal services in the District of Columbia, necessary to enable the Secretary to carry out the provisions of Section 202 (a) to 202 (e), inclusive, of Title II, and subject to the provisions of Section 393 of Title III, of the Agricultural Adjustment Act of 1938 (7 U.S. C. 1292, 1393), including research on food products of farm commodities, $\$ 9,959,985$.
Estimate 1944, \$3,959,385
Note.-Estimate includes $\$ 4,000,000$ transferred from "Conservation and use of agricultural land resources," provides a reduction of $\$ 5,390$, and excludes $\$ 35,225$ transferred to and estimated for under other appropriations, as follows: "Salaries and expenses, Office
of Secretary of Agriculture," $\$ 4,000$; "Salaries and expenses, Office of Solicitor," $\$ 5,420$; of Secretary of Agriculture," $\$ 4,000$; "Salaries and expenses, Office of Solicitor," $\$ 5,420$;
and "Salaries and expenses, library," $\$ 25,805$.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| Northern Regional Research Laboratory Personal services, field | Man- Av. years salary |  | Man- Av. years salary |  | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Professional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Head chemist (director of laboratory) |  |  |  |  | \% |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400{ }^{\text {a }}$ P |  |  |  |  |  |  |
| Principal chemist...---......... | 5 |  |  |  | 5 |  |
| Principal chemical engineer |  | B, 700 |  | 5,700 | 2 | 6,035 |

AGRICULTURAL RESEARCH ADMINISTRATION-Con.




## Digitized for FRASER

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Federal Reserve Bank of St. Louis


Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carryino vehicles, for the fiscal year ending June 30,1944 , as required by 5 U.S.C. 78
REGIONAI RESEARCH LABORATORIES

| Appropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor muless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Numiber | Allowance (estimated) |  |  |  |  |
| Rugional research laboratories |  |  |  |  |  | 5 | \$1,000 | For travel by station officials throughont the areas served by the Wyndmoor, Pa., Peoria, Ill., New Orleans, La., and Albany, Calif., regional research laboratories. |

## Buread of Home Economics

Salaries and Expenses, Home Economics, Agrleultural Research Administra-tion-

Salaries and expenses: For necessary expenses, including not to exceed $[\$ 163,481] \$ 156,657$ for personal services in the District of Columbia, of the Bureau of Home Economics for conducting either independently or in cooperation with other agencies, investigations of the relative utility and economy of agricultural products for food, clothing, and other uses in the home, with special suggestions of plans and methods for the more effective utilization of such products for these purposes, and such economic investigations, including housing and household buying, as have for their purpose the im-
provement of the rural home, and for disseminating useful information on this subject, [\$368,890] $\$ 366,131$ (5 U. S. C. 511, 512; 56 Stat. 690).

Annual appropriation, general account:
Estimate 1944, \$366,131
Appropriated 1943, a $\$ \mathbf{3 8 8}, 890$
a Includes $\$ 20,000$ appropriated in the First Supplemental National Defense Appropriation Act, 1943.
Note.--Estimate excludes $\$ 2,620$ appropriated under this head for 1943 transferred to, and estimated for under other appropriations, as follows: "Salaries and expenses, library,"
$\$ 1,620$; and "Salaries and expenses, Office of Administrator. Agricultural Research Administration," $\$ 1,000$.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| $\left.01 \begin{array}{c}\text { Personal services (net) (included in con- } \\ \text { solidated schedule at end of bureau) } \\ \text { other obllgations }\end{array}\right)=$$\$ 317,291$ |  |  |  |
|  |  |  |  |
| 02 Travel | 3,336 | 3, 336 | 3,462 |
| 03 Transportation of things. | 565 | 730 | 1,036 |
| 04 Communication services. | 3,099 | 3,099 | 3, 388 |
| 05 Rents and utility services. | 4, 140 | 4, 140 | 4, 141 |
| 07 Other contractual services. | 23,300 | 23:300 | 36. 002 |
| 08 Supplies and materials.... | 11,400 | 11,400 | 14, 426 |
| 09 Equipment.- | 3,000 | 3,000 | 6,709 |
| Total other obligations. | 48,840 | 49, 005 | 69,164 |
| Grand total obligations | 366, 131 | 387, 731 | 350, 166 |
| Transferred to- <br> "Salaries and expenses, Office of Administrator, Agricultural Research Administration" <br> "Salaries and expenses, library". |  | -1,600 | -2,456 |
|  |  | $+1,000$ $+1,620$ | $\begin{array}{r}+200 \\ +1,620 \\ \hline\end{array}$ |
| Net total obligations <br> Covered into Treasury in accordance with Public Law 674 <br> Estimated savings and unobligated balance | 366, 131 | 388, 751 | 349, 530 |
|  |  | 139 |  |
|  |  |  | 7.000 |
| Total estimate or appropriation.......- | 366, 131 | 388, 890 | 356, 530 |
| By Projects or Functions |  |  |  |
| 1. Foods and nutrition investigations <br> 2. Family economies investigations. <br> 3. Textiles and clothing investigations | \$97, 952 | \$117,952 | \$92, 606 |
|  | 99,050 | 99, 050 | 94,397 |
|  | 107, 459 | 107, 459 | 103, 670 |
| vestigations. <br> 5. Home economies information | 28,755 | 28,755 | 28, 307 |
| 5. Home economies information <br> 6. Services performed for other agencies | 32,915 | 32,915 | 28, 730 |
|  |  | 1,600 | 2,456 |
| Grand total obligations <br> Keimbursements for services performed..... Transferred to (see objects schedule for detail) | 366, 131 | 387, 731 | 350, 166 |
|  |  | -1,600 | -2,456 |
|  |  | +2,620 | +1,820 |
| Net total obligations. <br> Covered into Treasury in accordance with Public Law 674 <br> Estimated savings and unobligated balance | 366, 131 | 388, 751 | 349,530 |
|  |  | 139 |  |
|  |  |  | 7,000 |
| Estimated savings and unobligated balance. <br> Total estimate or appropriation | 366,131 | 388, 890 | 356, 530 |

Speclat Research Fund (Bureau of Home Economics)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Special researches in nutrition |  |  |  |
| 01 Personal services (net) (included in consolidated schedule at end of burean) | \$18, 320 | \$18,305 | \$17,453 |
| 02 Travel other obligations | 100 | 100 | 18 |
| 03 Transportation of things. | 5 | 5 |  |
| 04 Communication services. | 5 | 5 | 1 |
| 07 Other contractual services | 45 | 45 | 21 |
| 08 Supplies and materials | 1,475 | 1,490 | 1,667 |
| 09 Equipment.--. .-..... | 50 | ${ }_{50}$ | 1, 25 |
| Total other obligations | 1,680 | 1,695 | 1, 732 |
| Grand total obligations........------ | 20,000 | 20,000 | 19,185 |
| Allotted from "Special research fund"'-.-- | $-20,000$ | -20,000 | -20, 135 |
| Estimated savings and unobligated balance. |  |  | 950 |
| Total estimate or appropriation |  |  |  |

Salaries and Expenses, Agricultural Adjustment Admlnistration (Bureau of Home Economles)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Study of the utilization of surplus agricultural commodities |  |  |  |
| 01 Personal services (net) (includer in consolidated schedule at end of burean) |  |  | \$4,920 |
| Allot ted from "'Salaries and expenses, Agri-" cultural Adjustment Administration' |  |  | $-5,000$ |
| Estimated savings and unobligated balance. |  |  | $80$ |
| Total estimate or appropriation....... |  |  |  |

Exportation and Domestic Consumption of Agricultural Commodities (Bureau Exportation and Domestre
of Home Economies) --

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Study of the utilization of surplus agricultural commodities |  |  |  |
| 01 Personal services (net) (included in consolidated schedule at end of bureau).. | \$19, 021 | \$27, 361 | \$17,517 |
| OTHER OBLIGATIONS |  |  |  |
| 07 Other contractual services <br> 08 Supplies and materials. | 439 | 439 | 21 |
| Total other obligations | 439 | 439 | 23 |
| Grand total obligations <br> Allotted from "Exportation and domestic consumption of agricultural commodities" | 19,460 | 27, 800 | 17.540 |
|  | -19, 460 | -27, 800 | $-18,300$ |
| Estimated savings and unobligated balance. <br> Total estimate or appropriation. |  |  | 760 |
|  |  |  | - . |

Liquidation and Management of Resettlement Projects (Bureau of Home Economics) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Testing of textile materials which are sold on resettlement projects |  |  |  |
| 01 Perschal services (net) (included in consolidated schedule at end of bureau). | \$2, 610 | \$2,610 | \$2,379 |
| other obligations |  |  |  |
| 02 Travel. | 180 | 180 | 31 |
| 03 Transportation of things. |  |  | 21 |
| 07 Other contractual services. | 90 | 90 | 12 |
| 08 Supplies and materials.... | 300 | 300 | 582 |
| Total other obligations..-....-.......-- | 570 | 570 | 616 |
| Grand total obligations.....-.........- | 3,180 | 3,180 | 3,025 |
| Allotted from "Liquidation and management of resettlement projects" | -3, 180 | -3,180 | $-3,200$ |
| Estimated savings and unobligated balance. |  |  | 175 |
| Total estimate or appropriation....... | --- |  |  |

Dmergency Dehydration Investigations (Bureau of Home Economics)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Investigations of the effect of dehydration processes on the quality, uses, and nutritive value of foods |  |  |  |
| 01 Personal services (net) (included in consolidated schedule at end of bureau). |  |  | \$35, 570 |
| other obligations |  |  |  |
| 02 Travel... |  |  | 717 |
| 03 Transportation of things |  |  | 48 |
| 04 Communication services..---.---------- |  |  | 107 |
| 07 Other contractual services..------------ |  |  | 4,218 |
| 08 Supplies and materials---------------.- |  |  | 12, 405 |
| 09 Equipment....----------------------------- |  |  | 6,908 |
| Total other obligations. |  |  | 24,403 |
| Grand total obligations..-......----- |  |  | 59, 973 |
| Allotted from "Emergency dehydration investigations" |  |  | -74,000 |
| Estimated savings and unobligated balance. |  |  | 14,027 |
| Total estimate or appropriation...---- |  |  | ------------- |

Emergency Fund for the President, National Defense (Allotment to Agrleulture, Bureau of Home Economics) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Study of spending and saving of rural families in wartime |  |  |  |
| 01 Personal services (net), temporary... |  | \$15, 103 | \$76,858 |



## Beltsville Research Center

Beltsville Research Center, Agricultural Research Administration-
For general acministrative purposes, including maintenance, operation, construction of necessary buildings at a cost of not to exceed $\$ 7,500$ for any one building, repairs, and ot her expenses, [ $\$ 105,855] \$ 100,560$; which appropriation may be augmented, by transfer of funds or by reimbursement, from applicable appropriations, to cover the charges, including handling and other related services, for equipment rentals (including depreciation, maintenance, and repairs); for services, supplies, equipment and materials furnished, stores of which may be maintained at the Center, and for building construction, alteration, and repair performed by the Center in carrying out the purposes of such applicable appropriations and the applicable appropriations may also be charged their proportionate share of the necessary general expenses of the Center not covered by this appropriation (5 U.S.C. 511-512; 56 Stat. 698).

Annual appropriation, general account:
Estimate 1944, \$100,560
Appropriated 1943, \$105,855


Publle Works Administration, Aet of 1938 (Allotment to Agrleulture, Beltsville Researeh Center)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  | 0.3 \$1,500 |
| Total permanent, field |  |  | 0.3450 |
| Temporary employees, field. |  | \$3,000 | 945 |
| 01 Personal services (net) |  | 3,000 | 1,395 |
| OTHER ORLIGATIONS |  |  |  |
| 04 Communication services <br> 08 Supplies and materials. |  | 2,885 | $\begin{array}{r} 162 \\ 5,731 \end{array}$ |
| Total other obligations. |  | 2,885 | 5,893 |
| Grand total obligations. 1941 balance available in 1942 |  | 5,885 | 7,288 $-13,173$ |
| 1942 balance available in 1943 |  | $-5,885$ | $+5,885$ |
| Total estimate or appropriation....... |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Construct laboratory and administration building; construct laboratory for pharmacology and vitamin work; construct and equip laboratory for fertilizer investigations; construct and equip central heating, refrigeration, and service buildings. |  | \$5, 585 | \$1, 714 |
| 2. Fencing, coal-handling facilities, changes in electrical and telephone distribution systems, and enlargement of shop facilities. |  | 15 |  |
| 3. Improve and extend water system, enlarge facilities at grain and feed mill, construct new roads. |  | 48 | 5,574 |
| 4. Cold storage research laboratory for Bureau of Plant Industry |  | 35 |  |
| 5. Terracing, grading, tile-draining land, seeding, soil survey, stream control, water reservoir, construct water areas for research with waterplants, remodeling, painting and repairing buildings, construction of two farm storage buildings for Bureau of Plant Industry |  | 202 |  |
| Grand total obligations |  | 5,885 | 7,288 |
| 1941 balance available in 1942. |  |  | -13, 173 |
| 1942 balance available in 1943 |  | -5, 885 | 5,885 |
| Total estimate or appropriation...-.-- |  |  |  |

Public Works Administration (Allotment to Agriculture, Secretary's Office)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Construction of a film storage dault |  |  |  |
| 08 Supplies and materials..-- |  | $\$ 39$ | \$3 |
| 194I balance available in 1942.... |  |  | -42 +39 |
| 1942 balanee available in 1943.. |  | -39 | +39 |
| Total estimatè or appropriation. |  |  |  |

Emergency Fund for the President, National Defense (Allotment to Agriculture)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Moving certain facilities of the Bureau of Animal Jndustry to Beltsville research center, Beltsuille, Md. |  |  |  |
| 01 Personal services (temporary, field).. .- |  |  | \$8,298 |
| Other obligations |  |  |  |
| 03 Transportation of things..........--...-. |  |  | 2,197 |
| 08 Supplies and materials...-................. | ------------ | \$15 | 4,383 |
| Total other obligations.... .---.-.-. |  | 15 | 6,580 |
| Grand total obligations <br> 1942 balance a vailable in 1943 |  | 15 -15 | 14,878 +15 |

## AGRICULTURAL RESEARCH ADMINISTRATION-Con.

## Beltsville Research Center-Continued

Emergency Fund for the President, National Defense (Allotment to Agricul-ture)-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Moving certain facilities of the Bureau of Animal Industry to Beltspille research center, Beltsville, Md.-Continued. |  |  |  |
| Received by transfer from "Emergency fund for the President, national defense".- |  |  | -\$14,893 |
| Total estimate or appropriation.------ |  |  |  |

Emergency Relief, Agriculture, Beltsvilie Research Center, Public Buildings, Parks, Utilites, Flood Control, Ete. (Transfer From W. P. A.)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Public buiddings, utilities, etc. |  |  |  |
| 10 Lands and structures |  |  | \$334 |
| 1941 balance available in 1942. |  |  | $-334$ |
| Total estimate or appropriation |  |  | -..---..---- |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June s0, 1944 , as required by 5 O.S.C. 78
BELTSVILLE RESEAROH OENTER

| Appropriation | For purchase |  |  |  |  |  | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exehanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Beltsville Research Center |  |  |  |  |  | 6 | \$1,200 | To be used almost exclusively within the confines of the Beltsville Research Center for the purpose of providing necessary supervision of operations conducted in an area embracing 13,644 acres. |

Total, Agricultural Research Administration, general account:
Estimate 1944, \$40,207,627 Appropriated 1943, \$34,222,514

## WHITE PINE BLISTER RUST CONTROL

White Pine Blister Rust Control. Department of Agriculture-
For expenses necessary to enable the Secretary [of Agriculture 1 to carry out the purposes of the Act entitled "For forest protection against the white pine blister rust', approved April 26,1940 ([54 Stat. 168, 169] 16 U.S.C. $594 a$ ), and in accordance with the provisions thereof, including the employment of persons and means in the District of Columbia and elsewhere, [ $\$ 1,949,000] \$ 1,946,342$; of which amount [ $\$ 175,000] \$ 174,910$ shall be available to the Department of the Interior for control of white pine blister rust on or endangering Federal lands under the jurisdiction of that Department or lands of Indian tribes which are under the jurisdiction of or retained under restrictions of the United States; [ $\$ 1,044,000] \$ 1,042,992$ of said amount to the Forest Service for the control of white pine blister rust on or endangering lands under its jurisdiction; and [\$730,000] $\$ 728,440$ of said amount to the Bureau of Entomology and Plant Quarantine for leadership and general coordination of the entire program, method development, and for operations conducted under its direction for such control, including, but not confined to, cooperation with individual States, local authorities and private agencies in the control of white pine blister rust on or endangering State and privately owned lands ( 7 U. S. C. 151-167; 56 Stat. 686).

Estimate 1944, \$1,946,342
Appropriated 1943, $\mathbf{\$ 1 , 9 4 9 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Transferred to- |  |  |  |
| Department of Agriculture: |  |  |  |
| Quarantine | \$728,440 | \$728,440 | \$490,892 |
| Forest Service | 1,042,992 | 1,042,992 | 685,668 |
| Department of the Interior | 174,910 | 174,910 | 115,000 |
| Covered into Treasury in accordance with Public Law 674 |  | 2,658 |  |
| Total estimate or appropriation | 1,946,342 | 1,949,000 | 1,291, 560 |

Consolidated schedule of obligations under "White pine blister rust control, Department
of Agriculture." Detailed obtigations are shown under each of the agencies to which transfers are made as shown in the preceding schedule


Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propolled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June s0, 1944 , as required by 5 U.S.C. 78
WHITE PINE BLISTER RUST CONTROL

| Appropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  | Public purpose and users |
|  | Number | Gross $\operatorname{cost}$ | Number | Allowance (estimated) |  |  |  |  |
| White pine blister rust control: Department of the Interior |  |  |  |  |  | 1 | \$300 | For use by blister rust control supervisor in national parks. |
| Bureau of Entomology and Plant Quarantine. |  |  |  |  |  | 70 | 22, 400 | All cars to be used by agents and supervisors in white pine blister rust control throughout white pine growing regions of the United States. |
| Total... |  |  |  |  |  | 71 | 22,700 |  |

## FOREST SERVICE

## SALARIES AND EXPENSES

## Salaries and Expenses, Forest Service-

For the employment of persons and means in the District of Columbia and elsewhere to enable the Secretary [of Agriculture] to experiment and to make and continue investigations and report on forestry, national forests, forest fires, and lumbering, but no part of this appropriation shall be used for any experiment or test made outside the jurisdiction of the United States; to advise the owners of woodlands as to the proper care of the same; to investigate and test Anerican timber and timber trees and theil uses, and methods for the preservative treatment of timber; to seek, through investigations and the planting of native and foreign species, suitable trees for the treeless regions; to erect necessary buildings: Provided, That the cost of any building purchased, erected, or as improved, exclusive of the cost of constructing a water-supply or sanitary system and of connecting the same with any such building, and exclusive of the cost of any tower upon which a lookout house may be erected, shall not exceed $\$ 7,500$, with the exception that any building erected, purchased, or acquired, the cost of which was $\$ 7,500$ or more, may be improved out of the appropriations made under this Act for the Forest Service by an amount not to exceed 2 per centum of the cost of such building as certified by the Secretary [of Agriculture]; to protect, administer, and improve the national forests, including tree planting and other measures to prevent erosion, drift, surface wash, soil waste, and the formation of foods, and to conserve water and including the payment of rewards under regulations of the Secretary [of Agriculture] for information leading to the arrest and conviction for violation of the laws and regulations relating to fires in or near national forests, or for the unlawful taking of, or injury to, Government property; to ascertain the natural conditions upon and utilize the national forests, to transport and care for fish and game supplied to stock the national forests or the waters therein; to collate, digest, report, and illustrate the results of experiments and investigations made by the Forest Service; to purchase lawbooks, reference and technical books, and technical journals for officers of the Forest Service stationed outside of Washington, and for medical supplies and services and other assistance necessary for the immediate relief of artisans, laborers, and other employees engaged in any hazardous work under the Forest other employees engaged in anv hazardous work under the Forest
Service: Provided further, That the appropriations for the work of the Forest Service shall be available for meeting the expenses of warehouse maintenance and the procurement, care, and handling of supplies, equipment, and materials stored therein for distribution to projects under the supervision of the Forest Service and for sale and distribution to other Government activities and to State and private agencies who cooperate with the Forest Service in fire control under terms of written cooperative agreements, the cost of such supplies, equipment, and materials, including the cost of supervision, transportation, warehousing, and handling, to be reimbursed to appropriations current at the time additional supplies and materials are procured for warehouse stocks: Provided further, That the appropriations for the work of the Forest Service available for the operation, repair, maintenance, and replacement of motor and other equipment may be reimbursed for use of such equipment on projects of the Forest Service chargeable to other appropriations, or on work of other Federal agencies, when requested by such agencies, reimbursement to be made from appropriations applicable to the work on which used at rental rates fixed by the Chief Forester based on the actual or estimated cost of operation, repair, maintenance, depreciation, and equipment management control, and credited to appropriations currently available at the time adjustment is effected: Provided further, That the Forest Service may rent equipment for
fire-control purposes to State, county, private, or other non-Federal agencies cooperating with the Forest Service in fire control under the terms of written cooperative agreements, the amount collected for such rental to be credited to appropriations currently available at the time payment is received, as follows ( 5 U.S. C. 511-512establishing the Department of Agriculture, 52.4-establishing Bureau of Forestry (the foregoing citations apply to all appropriation items under the Service which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder); 16 U.S. C. 471-582; 31 U. S. C. 534; 36 Stat. 561; 39 Stat. 218; 56 Stat. 678-679):

General administrative expenses: For necessary expenses for general administrative purposes, including the salary of the Chief Forester, for the necessary expenses of the National Forest Reservation Commission as authorized by section 14 of the Act of March 1, 1911 (16 U. S. C. 514), and for other personal services in the District of Columbia, [ $\$ 573,000$ ] $\$ 569,670$ (56 Stat. 679).
Estimate 1944, \$563,670
Appropriated 1943, \$573,000
Note.-Estimate excludes $\$ 3,856$ appropriated under this subhead for 1943 transferred to and estimated for under "Salaries and expenses, library."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of burean) | \$517, 783 | \$517, 738 | \$521, 138 |
| other obligations |  |  |  |
| 02 Travel.. | 17,756 | 17,756 | 22, 887 |
| 03 Transportation of things | 2, 000 | 2,000 | 2,756 |
| 04 Communication services. | 10,000 | 10,000 | 12,392 |
| 05 Rents and utility services. | 2, 000 | 2,000 | 2,730 |
| 06 Printing and binding. | 750 | 750 | 819 |
| 07 Other contractual services | 3, 611 | 3,656 | 5,800 |
| 08 Supplies and materials. | 9, 770 | 12,000 | 12,404 |
| 09 Equipment | 1,500 | 3,000 | 5,817 |
| Total other obligations. | 47,387 | 51, 162 | 65,605 |
| Grand total obligations .-.-------- | 565, 170 | 568,900 |  |
| Reimbursements for services performed...-- | -1,500 | $-1,500$ | $-1,849$ |
| "Salaries and expenses, library"- |  | +3,856 | +4,298 |
| "Salaries and expenses, Forest Service," private forestry cooperation |  |  | +1, $+12,138$ |
| Net total obligations. | 563,670 | 571, 256 | 601, 330 |
| Covered into Treasury in accordance with Public Law 674 |  | 1,744 |  |
| Estimated savings and unobligated balance. |  |  | 3,700 |
| Total estimate or appropriation......- | 563, 670 | 573, 000 | 605, 030 |

National forest protection and management: For the administration, protection, use, maintenance, improvement, and development of the national forests, including the establishment and maintenance of forest tree nurseries, including the procurement of tree seed and nursery stock by purchase, production, or otherwise, seeding and tree planting and the care of plantations and young growth; the maintenance and operation of aerial fire control by contract or otherwise, with authority to renew any contract for such purpose annually, not more than twice, without additional advertising; the maintenance of roads and trails and the construction and maintenance of all other improvements necessary for the proper and economical administration, protection, development, and use of the national forests, including experimental areas under Forest Service administration: Provided, That where, in the opin-

## FOREST SERVICE-Continued

## salaries and expenses-continued

Salaries and Expenses, Forest Service-Continued.
ion of the Secretary [of Agriculture], direct purchases will be more economical than construction, improvements may be purchased; the construction, equipment, and maintenance of sanitary, fire preventative, and recreational facilities; control of destructive forest tree diseases and insects; timber cultural operations; development and application of fish and game management plans; propagation and transplanting of plants suitable for planting on semiarid portions of the national forests; estimating and appraising of timber and other resources and development and application of plans for their effective management, sale, and use; acceptance of moneys from timber purchasers for deposit into the Treasury in the trust account, Forest Service Cooperative Fund, which moneys are hereby appropriated and made available until expended for scaling services requested by purchasers in addition to those required by the Forest Service, and for refunds of amounts deposited in excess of the cost of such work; examination, classification, surveying, and appraisal of land incident to effecting exchanges authorized by law and of lands within the boundaries of the national forests that may be opened to homestead settlement and entry under the Act of June 11, 1906, and the Act of August 10, 1912 (16 U. S. C. 506-509), as provided by the Act of March 4, 1913 (16 U. S. C. 512) ; and all expenses necessary for the use, maintenance, improvement, protection, and general administration of the national forests, including lands under contract for purchase or for the acquisition of which condemnation proceedings have been instituted under the Act of March 1, 1911 (16 U. S. C. 521), and the Act of June 7, 1924 (16 U. S. C. 471, $499,505,564-570$ ), lands transferred by authority of the Secretary [of Agriculture] from the Resettlement Administration to the Forest Service, and lands transferred to the Forest Service under authority of the Bankhead-Jones Farm Tenant Act, [\$12,766,446] \$12,826,826: Provided, That this appropriation shall be available for the expenses of properly caring for the graves of persons who have lost their lives as a result of fighting fires while employed by the Forest Service: Provided further, That in sales of logs, ties, poles, posts, cordwood, pulpwood, and other forest products the amounts made available for schools and roads by the Act of May 23, 1908 ( 16 U. S. C. 500), and the Act of March 4, 1913 ( $16 \mathrm{U} . \mathrm{S} . \mathrm{C} .501$ ), shall be based upon the stumpage value of the timber (16 U. S. C. 471-562; 56 Stat. 680).
Estimate 1944, \$12,826,826 Appropriated 1943, \$12,766,446
Note.-Estimate excludes $\$ 55,755$ appropriated under this subhead for 1943 transferred to and estimated for under other appropriations, as follows:
"Salaries and expenses, Office of Secretary of Agriculture"
$\$ 6,120$
"Salaries and expenses, Office of Secretary
"Salaries and expenses, library"
Salaries and expenses, Bureau of Agricultural Economics," economic investi-
17, 581


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| solidated schedule at end of bureau) . | \$11, 293, 481 | \$11, 153, 481 | 99,732, 783 |
| Other obligations |  |  |  |
| 02 Travel... | 479,395 | 464,395 | 423, 284 |
| 03 Transportation of things | 95,000 | 95,000 | 86,244 |
| 04 Communication services | 110, 000 | 110.000 | 106.187 |
| 05 Rents and utility services | 220.000 | 220,000 | 210,237 |
| 06 Printing and binding 07 --.- | 2,000 | 2,000 | 1,937 |
| 07 Other contractual services. | 110,000 | 110,000 | 106, 285 |
| 08 Supplies and materials. | 864, 000 | 860,000 | 813,107 |
| 09 Equipment .......... | 246, 000 | 240,000 | 157, 827 |
| 10 Lands and structures -------- | 6,500 | 6,500 | 6,369 |
| 13 Refunds, awards, and indomnities | 450 | 450 | 405 |
| Total other obligations | 2,133.345 | 2. 108.345 | 1.911.882 |
| Grand total obligations .-.-....-.-.-- | 13,426, 826 | 13, 261,826 | 11,644,665 |
| Reimbursements for services performed.---- | -600,000 | $-600,000$ | -531, 511 |
| Transferred to- "Salaries and expenses, office of Solicitor". |  | +17,643 | +17.643 |
| "Salaries and expenses, Bureau of Agricultural Economics,' economic in vestigations |  |  |  |
| "Salaries and expenses, library" <br> "Salaries and expenses, Office of Secretary of Agriculture" |  | $+14,41$ $+17,581$ | +14,411 |
|  |  | $+6,120$ | +6,120 |
| Net total obligations $\qquad$ <br> Covered into Treasury in accordance with Public Law 674 <br> Estimated savings and unobligated balance. | 12, 826, 826 | 12, 717, 581 | 11, 169,808 |
|  |  | 48,865 |  |
|  |  |  | 9,649 |
| Total estimate or appropriation......-- | 12,826,826 | 12, 766, 446 | 11, 179,457 |
| By Projects or Functions <br> 1. General management, operation and regulation of national forest properties, including enforcement of Federal laws and regulations applicable to the national forests. | \$4, 946, 321 | \$4,946, 321 | \$4,880,720 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |


|  |  |  |
| :---: | ---: | ---: | ---: |
| By projects or functions |  |  |

Water rights: For the investigation and establishment of water rights, including the purchase thereof or of lands or interests in lands or rights-of-way for use and protection of water rights necessary or beneficial in connection with the administration and public use of the national forests, [ $\$ 10,000$ ] $\$ 9,410$ (56 Stat. 680). Estimate 1944, \$9,410

Appropriated 1943, $\$ 10,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau). . | \$4, 080 | \$4, 080 | \$14,049 |
|  | 900 | 900 | 1,276 |
| 03 Transportation of things...-.-.----....... |  |  | 21 |
| 05 Rents and utility services...--.-------.-- | 100 | 100 | 365 |
| 07 Other contractual services. | 755 | 755 | 1,402 |
| 08 Supplies and materials... | 300 | 300 | 1, 302 |
| 09 Equipment-.-.-....-- |  |  | 198 |
| 10 Lands and structures. | 3,275 | 3,765 | 1,063 |
| Total other obligations. | 5,330 | 5,820 | 5,627 |
| Grand total obligations. <br> Reimbursements for services performed | 9,410 | 9,900 | $\begin{array}{r} 19,676 \\ -521 \end{array}$ |
| Net total obligations_-1-.-...........- | 9,410 | 9,900 | 19,155 |
| Covered into Treasury in accordance with Public Law 674 |  | 100 |  |
| Estimated savings and unobligated balance- |  |  | 845 |
| Total estimate or appropriation.------ | 9,410 | 10,000 | 20,000 |

Fighting forest fires: For fighting and preventing forest fires on or threatening lands under Forest Service administration, including lands under contract for purchase or in process of condemnation for Forest Service purposes, and unappropriated public forest lands, $\$ 100,000$, which amount shall also be available for meeting obligations of the preceding fiscal year (16 U. S. C. 551, 553; 31 U. S. C. 594 ; 56 Stat. 680).
Estimate 1944, \$100,000 Appropriated 1943, \$100,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01Porsonal services (net) (included in con- <br> solidated schedule at end of bureau).-. $\$ 71,800$ $\$ 71,800$ $\$ 1,581,488$ |  |  |  |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 1, 500 | 1,500 | 25, 375 |
| 03 Transportation of things | 6,000 | 6,000 | 123,990 |
| 04 Communication services | 250 | 250 | 5,679 |
| 05 Rents and utility services. | 350 | 350 | 7,869 |
| 06 Printing and binding...-- |  |  | 49 |
| 07 Other contractual services | 600 | 600 | 17, 588 |
| 08 Supplies and materials.-- | 10,000 | 10,000 | 222, 213 |
| 09 Equipment --------. | 56,000 | 56,000 | 131, 959 |
| II Grants, subsidies, and contributions | 3,500 | 3,500 | 80, 115 |
| 13 Refunds, awards, and indemnities.. |  |  | 131 |
| Total other obligations | 78,200 | 78.200 | 614,968 |
| Grand total obligations................... <br> Reimbursements for services performed <br> Total estimate or appropriation. | $\begin{array}{r} 150,000 \\ -50,000 \end{array}$ | $\begin{array}{r} 150,000 \\ -50,000 \end{array}$ | $\begin{array}{r} 2,196,456 \\ -46,456 \end{array}$ |
|  | 100, 000 | 100,000 | 2, 150, 000 |
| By Prosects or Functions |  |  |  |
| 1. Fire suppression. $\qquad$ unappropriated public <br> 2. Protection of unapproprated forest lands. <br> 3. Scrvices performed for other ageacies | \$67,000 | \$67, 000 | \$2,045, 477 |
|  | 33,000 | 33, 000 | $104,523$ |
|  | 50, 000 | 50, 000 | 46,456 |
| Grand total obligations. Reimbursements for services performed | 150,000 | 150,000 | 2, 196,456 |
|  | -50,000 | $-50,000$ | -46,456 |
| Total estimate or appropriation...---- | 100, 000 | 100, 000 | 2,150, 000 |

Private forestry cooperation: For cooperation with and advice to timberland owners and associations, wood-using industries or other appropriate agencies in the application of forest management principles to federally owned lands leased to States and to private forest lands, so as to attain sustained-yield management, the conservation of the timber resource, the productivity of forest lands, and the stabilization of employment and economic continuance of forest industries, $\$ \$ 114,000] \$ 111,942$ ( 16 U. S. C. 564 , 581; 56 Stat. 681).
Estimate 1944, \$111,942
Appropriated 1943, \$114,000
NoTE.-Estimate excludes $\$ 1,558$ appropriated under this sublead for 1943 transferred to and estimated for under "Salaries and expenses, Bureau of Agricultural Economics," to and estimated for und

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau) .other obligations | \$105, 376 | \$105, 376 | \$115, 743 |
|  |  |  |  |
| 02 Travel | 7,931 | 7,931 | 9, 704 |
| 03 Transportation of things. | 600 | 600 | 600 |
| 04 Communication services | 80 | 80 | 81 |
|  | 600 | 600 | 864 |
| 07 Other contractual services.-.-.-.........- | 900 | 900 | 880 |
| 08 Supplies and materials. | 905 | 905 | 992 |
| 09 Equipment..-.... | 550 | 550 | 558 |
| Total other obligatlons. | 11,566 | 11,566 | 13,479 |
| Grand total obligations...-.-.---.--- | 116.942 $-5,000$ | 116,942 $-5,000$ | 129,222 $-17,714$ |
| Reimbursements for services performed. <br> Transferred to "Salaries and expenses, Bu- |  | -5,000 |  |
| reau of Agricultural Economics," economic investigations |  | +1,558 | +1,558 |
| Received by transfer from "Salaries and expenses, Forest Service" general administrative expenses. |  |  | -12,138 |
| Net total obligations <br> Covered into Treasury in accordance with <br> Public Law 674 | 111, 942 | 113, 500 | 100,928 |
|  |  | 500 |  |
| Total estimate or appropriation......- | 111,942 | 114, 000 | 100,928 |

Forest plantation care: For the protection of established forest plantations and the maintenance of favorable growing conditions thereon, by the removal of injurious brush and other growth, $\$ 415,000$ (16 U. S. C. 576 ; 56 Stat. 239).

## Estimate 1944, \$415,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau) . | \$387, 400 | \$425, 591 | \$41, 177 |
| other obligations |  |  |  |
| 02 Travel... | 4,500 | 5, 000 | 338 |
| 03 Transportation of things.- | 250 | 300 | 4 |
| 04 Communication services.. | 250 | 300 | 8 |
| 05 Rents and utility services. | 2,400 | 2,700 |  |
| 07 Other contractual services. | . 200 | 200 | 52 |
| 08 Supplies and materials. | 20,000 | 23, 000 | 1,285 |
| 09 Equipment...-.---- |  |  | 45 |
| Total other obligations. | 27,600 | 31,500 | 1,732 |
| Grand total obligations. 1942 appropriation available in 1943 | 415,000 | $\begin{array}{r} 457,091 \\ -457,091 \end{array}$ | $\begin{array}{r} 42,909 \\ +457,091 \end{array}$ |
| Total estimate or appropriation. | 415, 000 |  | 500,000 |

Forest research: For forest research in accordance with the provisions of sections $1,2,7,8,9$, and 10 of the Act entitled "An Act to insure adequate supplies of timber and other forest products for the people of the United States, to promote the full use for timber growing and other purposes of forest lands in the United States, including farm wood lots and those abandoned areas not suitable for agricultural production, and to secure the correlation and the most economical conduct of forest research in the Department of Agriculture through research in reforestation, timber growing, protection, utilization, forest economics, and related subjects," approved May 22, 1928, as amended (16 U. S. C. 581, 581a, 581f-581i), as follows (56 Stat. 681):

Forest management: Fire, silvicultural, and other forest investigations and experiments under said section 2, as amended, at forest experiment stations or elsewhere, $\mathbf{~} \$ 556,500] \$ 514,900$ (16 U.S.C. 581a; 56 Stat. 681).
Estimate 1944, \$514,900
Appropriated 1943, \$556,500
Nore.-Estimate excludes $\$ 12,671$ appropriated under this subhead for 1943 transferred to and estimated for under "Salaries and expenses, library."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 0 I Personal services (net) (included in consolidated schedule at end of bureau). | \$443,421 | \$466, 196 | \$501,323 |
| other oblegations |  |  |  |
| 02 Travel | 27,000 | 27,671 | 30,172 |
| 03 Transportation of things. | 2,000 | 2,000 | 2,609 |
| 04 Communication services. | 5,000 | 5,000 | 5,256 |
| 05 Rents and utility services. | 10,387 | 10,387 | 12,968 |
| 07 other contractual services. | 9,500 | 9,500 | 10,393 |
| 08 Supplies and materials.. | 17,592 | 20,746 | 25,871 |
| 09 Equipment.- | 1,500 | 2,000 | 5.553 |
| Total other obligations. | 72, 979 | 77,304 | 92,822 |
| Grand total obligations. | 516, | 543, 500 | 594, 145 |
| Reimbursements for services performed----- | -1,500 | -1,500 |  |
|  |  | +12,671 | +13,323 |
| Net total obligations ... | 514,900 | 554,671 | 605, 025 |
| Covered into Treasury in accordance with Public Law 674. |  | 1,829 |  |
| Estimated savings and unobligated balance- |  |  | 6,687 |
| Total estimate or appropriation. | 514, 900 | 556, 500 | 611, 712 |
| By Projects or Functions |  |  |  |
| 1. Silvicultural investigations | \$256, 100 | \$257, 200 | \$265, 262 |
| 2. Mensuration investigations |  | ${ }_{73}^{26,000}$ | 45, 790 |
| 3. Forest regeneration investigations | 73,250 | 73,250 | 87, 335 |
| 4. Fire protection investigations-.-- | 102,000 | 102, 000 | 95,649 |
| 5. Naval stores investigation.- | ${ }^{33,550}$ | 33,550 | 33,550 |
| 6. Forest genetics investigation. | 60,000 | 50.000 | 63,917 |
| 7. Services performed for other agencies...- | 1,500 | 1,500 | 2,443 |
| Grand total obligations. |  | 543, 500 | 594, 145 |
| Reimbursements for services performed. | -1,500 | -1,500 | -2,443 |
| Translerred to brary"----.-.................................. |  | +12,671 | +13,323 |
| Net total obligations.. | 514, 900 | 554,671 | 605, 025 |

## FOREST SERVICE-Continued

SALARIES AND EXPENSES-continued
Salarles and Expenses, Forest Service-Continued.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Covered into Treasury in accordance with Public Law 674 |  | \$1,829 |  |
| Estimated savings and unobligated balance- |  |  | 86,687 |
| Total estimate or appropriation. | \$514, 900 | 556,500 | 611,712 |

Range investigations: Investigations and experiments to develop improved methods of management of forest and other ranges under section 7, at forest or range experiment stations or elsewhere, [ $\$ 255,500] \$ 241,970$ (16 U. S.C. 581f; 56 Stat. 681).
Estimate 1944, \$241,970
Appropriated 1943, \$255,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau) - - | \$202, 207 | \$213, 180 | \$226, 981 |
| 02 Travel | 12,600 | 13,200 | 13.849 |
| 03 Transportation of things. | 1, 500 | 1, 500 | 1, 589 |
| 04 Communication services. | 1,700 | 1,700 | 1,717 |
| 05 Rents and utility services | 3,520 | 3,520 | 3,512 |
| 06 Printing and binding | 200 | 200 | 109 |
| 07 Other contractual services | 5,000 | 5,000 | 5. 188 |
| 08 Supplies and materials. | 12, 550 | 13,500 | 13.701 |
| 09 Equipment. | 3,193 | 3,400 | 3,826 |
| 10 Lands and structures |  |  | 4 |
| Total other obligations. | 40.263 | 42.020 | 43, 495 |
| Grand total obligations. Reimbursements for services performed....-- | $\begin{array}{r} 242,470 \\ -500 \end{array}$ | 255,200 -500 | $\begin{array}{r} \hline \hline 270,476 \\ -733 \end{array}$ |
| Net total obligations. | 241,970 | 254,700 | 269, 743 |
| Covered into Treasury in accordance with Public Law 674 |  | 800 |  |
| Estimated savings and unobligated balance. |  |  | 3,3f0 |
| Total estimated or appropriation | 241,970 | 255, 500 | 273, 103 |
| By Projects or Functions |  |  |  |
| 1. Grazing management investigation.--. | \$176, 270 | \$189,000 | \$190, 084 |
| 2. Artificial revegetation investigation.-- | 49, 460 | 49,400 | 57. 309 |
| 3. Range forage invesligation.------ | 16, 300 | 16,300 | 16, 350 |
| 4. Services performed for other agencies...- | 500 | 500 | 733 |
| Grand total obligations........... | 242,470 | 255, 200 | 270, 476 |
| Reimbursements for services performed | -500 | -500 | -733 |
| Net total obligations. | 241, 970 | 254, 700 | 269, 743 |
| Covered into Treasury in accordance with Public Law 674 |  | 800 |  |
| Estimated savings and unobligated balance. |  |  | 3,380 |
| Total estimate or appropriation. | 241, 970 | 255, 500 | 273, 103 |

Forest products: Experiments, investigations, and tests of forest products under section 8, at the Forest Products Laboratory, or elsewhere, $[\$ 1,000,000] \$ 940,280$, of which not to exceed $\$ 30,000$ may be expended for the purchase of land adjacent to the present site of the Forest Products Laboratory, Madison, Wisconsin (16 U. S. C. 581g; 56 Stat. 681).
Estimate 1944, \$940,280
Appropriated 1943, \$1,000,000
Note.-Estimate excludes $\$ 8,211$ appropriated under this subhead for 1943 transierred to and estimated for under "Salaries and expenses, library."

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 | Personal services (net) (included in consolidated schedule at end of bureau).. | \$791, 358 | \$837, 482 | \$703, 255 |
|  | other obligations |  |  |  |
| 02 | Travel_----------.-. | 34,476 | 34, 476 | 31, 353 |
| 03 | Transportation of things....-.-.-....----- | 5,332 | 12, 332 | 12, 625 |
| 04 | Communication services.- | 2,525 | 5, 025 | 5,736 |
| 05 | Rents and utility services-.-.............. | 14, 200 | 14, 200 | 16,051 |
| 07 | Other contractual services....-.-. --- -- | 7,897 | 11, 397 | 2,316 |
| 08 | Supplies and materials.. | 37, 877 | 49,877 | 42,546 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| other obligations-continued |  |  |  |
| 09 Equipment | \$20, 615 | \$28,976 | \$134, 612 |
| 10 Lands and structures | 30,000 |  | 17,508 |
| Total other obligations | 152, 222 | 156, 283 | 262, 747 |
| Grand total obligations | 944, 280 | $993,765$ | $966,002$ |
| Transferred to "Salaries and expenscs, |  |  |  |
| library" |  | +8,211 | +6,870 |
| Net total obligations | 940, 280 | 997, 976 | 966, 313 |
| Covered into Treasury in accordance with Public Law 674 |  | 2, 024 |  |
| Total estimate or appropriation | 940, 280 | 1,000,000 | 966, 313 |
| By Projects or Functions |  |  |  |
| 1. Tinmber harvesting and conversion investigations. | \$95, 000 | \$100,000 | \$97, 433 |
| 2. Forest products statistics | 12,855 | 13, 535 | 12, 135 |
| 3. Pulp and papcr investigations. | 121,650 | 128, 050 | 131, 059 |
| 4. Timber mechanics and engineering investigations. | 251,540 | 264, 780 | 249,248 |
| 5. Seasoning and physical properties investigations | 148, 060 | 155,850 | 142, 190 |
| 6. Chemical composition and wood utilization investigations. | 130,340 | 137, 200 | 143, 042 |
| 7. Wood preservation investigations ------- | 135,425 | 142,550 | 137, 675 |
| 8. Wood structure and growth investigations. | 45,410 | 47,800 | 46,655 |
| 9. Services performed for other agencies | 4,000 | 4,000 | 6,565 |
| Grand total obligations. | 944, 280 | 993, 765 | 966,002 |
| Reimbursements for services performed..... | -4, 000 | -4, 000 | -6,565 |
| Transferred to "Salaries and expenses, library" |  | +8,211 | +6,876 |
| Net total obligations. | 940, 280 | 997, 976 | 966, 313 |
| Covered into Treasury in accordance with Public Law 674. |  | 2, 024 |  |
| Total estimate or appropriation | 940, 280 | 1,000,000 | 966,313 |

Forest survey: A comprehensive forest survey under section 9 , [ $\$ 202,629] \$ 189,400$ (16 U. S. C. $581 \mathrm{~h} ; 56$ Stat. 681).

## Estimate 1944, \$189,400

Appropriated 1943, \$202,629
Note.-Estimate excludes $\$ 2,337$ appropriated under this subhead for 1943 transferred to and estimated for under "Salaries and expenses, Bureau of Agricultural Economics," economic investigations.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau). | \$164, 827 | \$173, 290 | \$210, 358 |
| other oringations |  |  |  |
| 02 Travel. | 13,000 | 13,571 | 19,245 |
| 03 Transportation of things. | 1,500 | 1,560 | 2,185 |
| 04 Communication services | 1,500 | 1,500 | 1, 821 |
| 05 Rents and utility services. | 1,000 | 1,000 | 720 |
| 06 Printing and binding.... | 100 | 100 | 130 |
| 07 Other contractual services | 5,000 | 5,000 | 5,667 |
| 08 Supplies and materials..... | 3, 273 | 4,202 | 7,691 |
| 09 Equipment. | 200 | 200 | 1,060 |
| Total other obligations. | 25, 573 | 27,073 | 38,319 |
| Grand total obligations .-.-.-...---- | 190, 400 | 200,363 | 248, 677 |
| Reimbursements for services performed .-..- | $-1,000$ | $-1,000$ | $-2,5215$ |
| Transferred to "Salaries and expenses, Bureau of Agricultural Economics," economic investigations |  | +2,337 | +2,337 |
| Net total obligations. | 189, 400 | 201, 700 | 248,488 |
| Covered into Treasury in accordance with Public Law 674. |  | 929 |  |
| Estimated savings and unobligated balance. |  |  | 4,141 |
| Total estimate or appropriation. | 189, 400 | 202, 629 | 252, 629 |

Forest economics: Investigations in forest economics under section 10, [\$119,000] \$112,580 (16 U. S. C. $581 i ; 56$ Stat. 681).
Estimate 1944, \$112,580
Appropriated 1943, \$119,000

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 | Personal services (net) solidated schedule at | \$96, 620 | \$102, 540 | \$121, 028 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| OTHER ORIIGATIONS |  |  |  |
| 02 Travel | \$7, 500 | \$7,500 | \$6, 092 |
| 03 Transportation of things | 200 | 200 | 1, 114 |
| 04 Communication services | 1, 000 | 1, 000 | 1, 106 |
| 05 Rents and utility services. | 2,500 | 2,500 | 1, 113 |
| 06 Printing and binding--. |  |  | ${ }^{7}$ |
| 07 Other contractual services | 1, 060 | 1,060 | 2,018 |
| 08 Supplies and materials. | $\begin{array}{r}3,250 \\ 450 \\ \hline\end{array}$ | 3,250 450 | 4,898 |
| Total other obligations | 15,960 | 15,960 | 17, 285 |
| Grand total obligations <br> Reimbursements for services performed..... | 112,580 | 118, 500 | 138,313 -405 |
| Net total obligations | 112,580 | 118,500 | 137, 908 |
| Covered into Treasury in accordance with Public Law 674 |  | 500 |  |
| Estimated savings and unobligated balance. |  |  | 3, 582 |
| Total estimate or appropriation | 112,580 | 119, 000 | 141, 490 |
| By Prozects or Functions |  |  |  |
| 1. New public domain in vestigations .-.... | \$13,250 | \$15, 250 | \$28, 378 |
| tions | 56,330 | 58, 250 | 63, 143 |
| 3. Stumpage, log, and lumber price in vestigations | 14,250 | 14, 250 | 14, 250 |
| 4. Range economies investigations. | 11, 350 | 13,350 | 14, 743 |
| 5. Economic-social benefits of forestry investigations | 17,400 | 17,400 | 17,394 |
| 6. Services performed for other agencies |  |  | 405 |
| Grand total obligation | 112,580 | 118,500 | 138,313 -405 |
| Net total obligations. | 112, 580 | 118,500 | 137, 908 |
| Covered into Treasury in accordance with Public Law 674 |  | 500 |  |
| Estimated savings and unobligated balance. |  |  | 3, 582 |
| Total estimate or appropriation....--- | 112,580 | 119, 000 | 141, 490 |

Forest influences: For investigations and experiments at forest experiment stations or elsewhere for determining and demonstrating the influence of natural vegetative cover characteristic of forest, range, or other wild land on water conservation, flood control, stream-flow regulation, erosion, climate, and maintenance of soil productivity, and for developing preventive and control measures therefor, $\mathbf{\$ 1 3 3 , 0 0 0 ]} \$ 125,970$ (56 Stat. 681).
Estimate 1944, \$125,970
Appropriated 1943, \$133,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1842 |
| 01 Personal serviese <br> solidated schedule at (included in con- |  |  |  |
| other obligations |  |  |  |
| 02 Travel. | 5,800 | 6, 100 | 2,676 |
| 03 Transportation of things. | 800 | 600 | 545 |
| 04 Communication services. | 1,000 | 1,500 | 1,619 |
| ${ }_{07}^{05}$ Rents and utility services. | 1,500 2,500 2 | 2,500 <br> 2,500 | - $\begin{aligned} & \text { 3,337 } \\ & 3 \\ & 3\end{aligned}$ |
| 08 Supplies and materials.-. | 6,276 | 6, 537 | 11, 422 |
| 09 Equipment...----------- | 1,300 | 1,300 | 2,370 |
| Total other obligations. | 19,976 | 21, 037 | 25,033 |
| Grand total obligations. <br> Reimbursements for services performed. | $\begin{aligned} & 127,470 \\ & -1,500 \end{aligned}$ | $\begin{array}{r} 134,100 \\ -1,500 \end{array}$ | $\begin{array}{r} 137,495 \\ -2,214 \end{array}$ |
| Net total obligations. <br> Covered into Treasury in accordance with Public Law 674 <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation | 125, 970 | 132,600 | 135, 281 |
|  |  |  |  |
|  |  |  | 1,539 |
|  | 125, 970 | 133,000 | 136, 820 |
| By Proiects or Functions <br> 1. Investigations of the influences of forests on streamflow <br> 2. Investigations of utilization of water by trees <br> 3. Investigations of stabilizing soils <br> 4. Investigations of the effect of forest cover on climate. <br> 5. Services performed for other agencies......- |  |  |  |
|  | \$83, 500 | \$83, 500 | \$73,865 |
|  | 16,370 | 23,000 | 20,323 |
|  | 15,000 | 15,000 | 27, 012 |
|  | 11,100 | 11,100 | 14,081 |
|  | 1,500 | 1,500 | 2, 214 |
| Grand total obligations. Reimbursements for services performed. | $\begin{aligned} & 127,470 \\ & -1,500 \end{aligned}$ | $\begin{aligned} & 134,100 \\ & -1,500 \end{aligned}$ | $\begin{aligned} & 137,495 \\ & -2,214 \end{aligned}$ |
|  | 125,970 | 132, 600 | 135, 281 |


| By projects or functions |
| :--- |

For cooperation with the various States or other appropriate agencies in forest-fire prevention and suppression and the protection of timbered and cut-over lands in accordance with the provisions of sections 1, 2, and 3 of the Act entitled "An Act to provide for the protection of forest lands, for the reforestation of denuded areas, for the extension of national forests, and for other purposes, in order to promote continuous production of timber on lands chiefly valuable therefor", approved June 7, 1924, as amended (16 U. S. C. 564-570), including also the study of the effect of tax laws and the investigation of timber insurance as provided in section 3 of said Act, [ $\$ 4,000,000] \$ 3,989,723$, of which not to exceed $\$ 72,418$ and $\$ 2,500$ shall be available for personal services and for the purchase of supplies and equipment, respectively, in the District of Columbia (56 Stat. 681-682).
Estimate 1944, \$3,989,723
Appropriated 1943, $\$ 4, \mathbf{0 0 0 , 0 0 0}$
Note.-Estimate excludes $\$ 7,790$ appropriated under this bead for 1943 transferred to and estimated for under "Salaries and expenses, Bureau of Agricultural Economics," and estimated for under

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau) - - | \$214, 131 | \$214, 131 | \$200, 416 |
| 02 Travel other obligations | 35,972 | 35,972 | 22,314 |
| 03 Transportation of things. | 500 | 500 | 323 |
| 04 Communication services. | 1. 000 | 1,000 | 583 |
| 05 Rents and utility services. | 3, 500 | 3,500 | 2,104 |
| 07 Other contractual services | 2,000 | 2,000 | 1,177 |
| 08 Supplies and materials. | 12,000 | 12,000 | 9, 170 |
| 09 Equipment | 2,500 | 2,500 | 759 |
| 11 Grants, subsidies, and contributions. | 3,720,620 | 3,720,620 | 2, 176, 418 |
| Total other obligations | 3,778, 092 | 3,778,092 | 2,212, 848 |
| Grand total obligations Reimbursements for services performe | $3,982,223$ $-2,500$ | $3,992,223$ | 2, 413, 264 |
| Transferred to "Salaries and expenses, Bureau of Agricultural Economics," economic Investigations |  | $-2,500$ $+7,790$ | $-4,705$ $+7,790$ |
| Net total obligations. | 3,989, 723 | 3, 997,513 | 2,416,259 |
| Covered into Treasury in accordance with Public Law 674 |  | 2,487 |  |
| Estimated savings and unobligated balance. | ----- |  | 8,741 |
| Total estimate or appropriation | 3, 889, 723 | 4, 000, 000 | 2,425,000 |
| By Projects or functions |  |  |  |
| 1. Cooperation with States in forest-fire prevention and suppression. | \$3,944, 903 | \$3, 944, 903 | \$2, 364, 727 |
| 2. Taxation inquiry and insurance. | 44,820 | 44,820 | 43.742 |
| 3. Services performed for other agencies. | 2, 500 | 2,500 | 4,795 |
| Grand total obligations.----.--------- | 3,992, 223 | 3, 992, 223 | 2, 413, 264 |
| Reimbursements for services performed...-- | -2,500 | -2,500 | -4, 795 |
| Transferred to "Salaries and expenses, Bureau of Agricultural Economics," economic investigations. |  | +7, 790 | +7,790 |
| Net total obligations. | 3,989, 723 | 3,997, 513 | 2, 416, 259 |

FOREST SERVICE-Continued
FOREST-FIRE COOPERATION-continued
Forest-Fire Cooperation-Continucd.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Covered inte Treasury in accordance with Public Law 674 <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation |  | \$2,487 | \$8,741 |
|  | \$3,989, 723 | 4,000,000 | 2, 425, 000 |
| Forest Fire Control, Department of Agriculture (Emergency) - |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in con- <br> solidated schedule at end of bureau). <br> \$1, 952, 275 <br> \$816, 557 |  |  |  |
| 02 Travel |  | 80,400 | 14,865 |
| 03 Transportation of things. |  | 13,601 | 11,808 |
| 04 Commnnication services. |  | 7,975 | 2, 372 |
| 05 Rents and utility services. |  | 6,952 | 3,301 |
| 07 Other contractual services |  | 15,000 | 17,585 98,566 |
| 09 Equipment |  | 185, 166 | 155, 267 |
| 11 Grants, subsidies, and contributions. |  | 2, 141,960 | 520, 457 |
| Total other obligations | --.........-- | 2, 494, 436 | 824, 221 |
| Grand total obligations. 1942 appropriation available in 1943 |  | $\begin{array}{r} 4,446,711 \\ -4,446,711 \end{array}$ | $\begin{array}{r} 1,640,778 \\ +4,446,711 \end{array}$ |
| Reimbursements for services performed |  |  | -91 |
| Net total obligations <br> Estimated savings and unobligated balance. |  |  | $\begin{array}{r} 6,087,398 \\ 12,602 \end{array}$ |
| Total estimate or appropriation |  |  | 6, 100,000 |

## ACQUISITION OF LANDS FOR NATIONAL FORESTS

Acquisition of Lands for Protection of Watersheds of Navigable Streams-
For the acquisition of forest lands under the provisions of the Act approved March 1, 1911, as amended (16 U. S. C. 513-519, 521), $[\$ 354,210] \$ 100,000$, of which not to exceed [\$50,540] $\$ 18,675$ may be expended for personal services in the District of Columbia (56 Stat. 682).
Estimate 1944, \$100,000
Appropriated 1943, \$354,210
Note.- Estimatc excludes $\$ 49,348$ appropriated under this head for 1943 transferred to and estimated for under other appropriations, as follows: "Salaries and expenses, Office economic investigations, $\$ 9,348$.


Acquisition of Lands From National Forest Receipts (Receipt Limitation) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau).. |  |  | \$32,428 |
| other obligations |  |  |  |
| ${ }_{03} 02$ Travel-ansportation of things |  |  | 2,474 |
| 04 Communication services. |  |  | 8 |
| 05 Rents and utility services. |  |  | 24 |
| ${ }_{07}^{06}$ Printing and binding--..-- |  |  |  |
| 08 Supplies and materials.... |  |  | 1, 100 |
| 09 Equipment....--...... |  |  |  |
| 10 Lands and structures. |  |  | 205, 080 |
| Total other obligations |  |  | 211, 232 |
| Grand total obligations-..--- |  |  | 243, 6 |
| Estimated savings and unobligated bala |  |  |  |
| Total estimate or appropriation |  |  | 316,000 |
| By Projects or Functions |  |  |  |
| Uinta and Wasatch National Forests (Utah) |  |  | $\$ 39,820$ |
| 3. Nevada-Toiyabe National Forests (Nevada) |  |  | 10,000 |
| 4. Ozark-Ouaehita National Forests (Arkansas only) |  |  |  |
| 5. Sequoia National Forest (California)-..... |  |  | 35,000 |
| Grand total obligations |  |  | 243, 660 |
| Estimated savings and unobligated balance. | --........- |  | 72,340 |
| Total estimate or appropriation |  |  | 316,000 |

Cooperative Farm Forestry (Forest Service)-

\begin{tabular}{|c|c|c|c|}
\hline \multirow{2}{*}{By objects} \& \multicolumn{3}{|c|}{Obligations} \\
\hline \& Estimate,1944 \& Estimate,1943 \& Actual, 1942 \\
\hline 01 Personal services (net) (included in consolidated schedule at end of bureau) . \& \$307, 986 \& \$237, 908 \& \$225, 786 \\
\hline 02 Travel OTHER OBLIGATİAs \& 19,559 \& 16,437 \& 13,959 \\
\hline 03 Transportation of things \& , 900 \& 800 \& 2,070 \\
\hline 04 Communication services \& 1,250 \& 1,000 \& 1,908 \\
\hline 05 Rents and utility services. \& 5,050 \& 3,800 \& 7,047 \\
\hline 07 Other contractual services \& 2,212 \& 2,212 \& 2,859 \\
\hline 08 Supplies and materials. \& 5, 800 \& 5,800 \& 7,087 \\
\hline 11 Grants, subsidies, and contributions. \& 116,000 \& 116, \({ }^{3}, 000\) \& \\
\hline Total other obligations. \& 153,796 \& 149, 074 \& 146; 040 \\
\hline \multirow[t]{2}{*}{Allotted from "Cooperative farm forestry", Estimated savings and unobligated balance. Total estimate or appropriation} \& 461,782
\(-461,782\) \& \(\begin{array}{r}\text { 386, } 982 \\ -3868 \\ \hline\end{array}\) \& \[
\begin{array}{r}
371,826 \\
-387,031 \\
15,205
\end{array}
\] \\
\hline \& \& \& \\
\hline \multirow[t]{2}{*}{\begin{tabular}{l}
By Projects or Functions \\
1. Cooperation with States in the procurement, protection, and distribution of forest tree and shrub seeds and plants for farmers
\end{tabular}} \& \& \& \\
\hline \& \$123, 000 \& \$123,000 \& \$120, 820 \\
\hline 2. Cooperation with States in carrying out farm forestry operations, including intensive projects and technical service to legally competent and adequate organizations of farmers, and in farm forestry investigations. \& 42,031

42,031 \& 42,031 \& <br>
\hline 3. Prairie States forestry project---.-.......-- \& \& 42,01 \& 209,989 <br>
\hline 4. Assistance to farmers in marketing and utilization of farm wood products. \& 296,751 \& 221, 951 \& <br>

\hline \multirow[t]{4}{*}{| Grand total obligations... |
| :--- |
| Allotted from "Cooperative farm forestry" Estimated savings and unobligated balance. |
| Total estimate or appropriation....... |} \& \& 386, 982 \& 371, 826 <br>

\hline \& -461,782 \& -386, 982 \& -387, 031 <br>
\hline \& \& \& 15,205 <br>
\hline \& \& \& <br>
\hline
\end{tabular}

Special Research Fund (Forest Service) -


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Research in bioclimatics and phenology-Con. OTHER OBLIGATIONS |  |  |  |
| 08 Supplies and materials.-..---........----- | \$13 | \$13 | \$4 |
| Grand total obligations. <br> Allotted from "Special research fund" | $\begin{array}{r} 3,000 \\ -3,000 \end{array}$ | $\begin{array}{r} 3,000 \\ -3,000 \end{array}$ | $\begin{array}{r} 3,286 \\ -3,286 \end{array}$ |
| Total estimate or appropriation....-... |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Cooperation with Agricultural Conservation and Adjustment Administration in administration of the naval stores conservation program |  |  |  |
| 01 Personal services (net) (included in consolidated schedule at end o[ bureau) - - | \$38, 960 | \$48, 260 | \$45, 211 |
| 02 Travel other orligations |  |  |  |
| 03 Transportation of things | - 500 | +600 | - 583 |
| 04 Communication services.. | 500 | 600 | 607 |
| 05 Rents and utility services.- | 1,580 | 2,080 | 2,056 |
| 07 Other contractual services. | 275 | 275 | 273 |
| 08 Supplies and materials. | 700 | 1,400 | 1,418 |
| 09 Equipment | 1,000 | 1,300 | 1,281 |
| Total other obligations.----.-.-...--- | 9, 740 | 12, 440 | 9,985 |
| Grand total obligations | 48,700 | 60,700 | 55, 196 |
| Reimbursements for services performed. <br> Allotted from "Conservation and use of |  |  | -261 |
| agricultural land resources" | -48,700 | $-60,700$ | -56, 818 |
| Estimated savings and unobligated balance- |  |  | 1,883 |
| Total estimate or appropriation.------ |  |  |  |

Loans, Grants, and Rural Rehabilitation (Forest Service) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau). <br> $\$ 1,519$ |  |  |  |
| other obligations |  | 25 | 199 |
| 03 Transportation of things |  |  | 2 |
| 07 Other contractual services. |  |  | 175 |
| 08 Supplies and materials.. |  |  | 420 |
| 09 Equipment........... |  |  | 6 |
| Total other obligations. |  | 25 | 802 |
| Grand total obligations.........-.-.-- |  | 1,544 | 10,800 |
| Reimbursements for services performed |  |  | -3, 559 |
| rehabilitation" |  | -1,544 | -8,182 |
| Estimated savings and unobligated balance. |  |  | 941 |
| Total estimate or appropriation....... |  |  |  |
| White Pine Blister Rust Control (Forest Service)- |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01Personal services (net) (included in con- <br> solidated schedule at end of bureau). $\$ 941,205$ $\$ 940,485$ $\$ 628,759$ |  |  |  |
| OTHER ORLGGATIONS |  |  |  |
|  | 3,500 | 3, 500 | 2, 208 |
| 04 Communication services. | 300 | 300 | 157 |
| 05 Rents and utility services. | 4,000 | 4, 000 | 2, 412 |
| 06 Printing and binding. | 115 | 115 | 115 |
| 07 Other contractual services | 800 | 800 | 461 |
| 08 Supplies and materials. | 84, 280 | 85,000 | 49,488 |
| 09 Equipment-....------ | 3,000 | 3,000 | 1,315 |
| 'rotal other obligations. | 101, 787 | 102, 507 | 58, 173 |
| Grand total obligations. Reimbursements for services performed | 1,042,992 | 1,042,992 | $\begin{gathered} 686,932 \\ -3,575 \end{gathered}$ |
| Net total obligations. | 1, 042, 992 | 1,042,992 | 683, 357 |

Net total obligations.....
$478000-43-19$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Received by transfer from "White pine blister rust control" Estimated savings and unobligated balance. | -\$1,042,992 | -\$1, 042, 992 | $\begin{array}{r} -\$ 685,668 \\ 2,311 \end{array}$ |
| Total estimate or appropriation...---- |  |  |  |

Flood Control, General (Transfer to Agriculture) (Forest Service) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in con- | \$129, 800 | \$246, 959 | \$538,618 |
| 02 Travel | 3,000 | 16291 |  |
| 03 Transportation of things. | 600 | 1,500 | 5, 408 |
| 04 Communication services. | 800 | 1,600 | 3,088 |
| 05 Rents and utility services. | 2,000 | 2,900 | 7,325 |
| 06 Printing and binding. |  |  | 13 |
| 07 Other contractual services | 34, 300 | 67,900 | 6, 495 |
| 08 Supplies and materials. | 46, 550 | 50, 000 | 61, 575 |
| 09 Equipment. | 15,950 | 14, 150 | 19,548 |
| Total other obligations. | 103, 200 | 154,341 | 142, 913 |
| Grand total obligations. <br> Reimbursements for services performed | 233, 000 | 401, 300 | 681,531 $-3,913$ |
| Allotted from "Flood control, general (transfer to Agriculture)" | -233,000 | -401,300 | -677,618 |
| Total estimate or appropriation......- |  |  |  |

Emergency Fund for the President, National Defense (Allotment to Agriculture) (Forest Service)-


Salaries and Expenses, Office for Emergency Management (Transfer to Agriculture, Forest Service)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Supplying information to the War Production Board on production and requirements of forest products |  |  |  |
| PERSONAL SERVICES, departmental | Man- Av. | Man- Av. | Man- Av. |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  | years salary | years salary |
| Principal wood technologist . |  | 0.9 \$5, 600 |  |
| Principal forester - |  | 2.8 5,600 |  |
| Grade 5: Range $\$ 4,600$ to $\$ 5,400$ : Senior forester |  | $1.84,600$ |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Forester |  | $1.83,800$ |  |
| Clerical, administrative, and fiscal service: |  | 1.83 ,800 |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots . .$. |  | 1. $8 \quad 2,000$ |  |
| Grade 4. Range \$1,800 to \$2,160. |  | $2.81,800$ |  |
| Grade 3. Range \$1,620 to \$1,980 |  | 0.9 1,620 |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 1 1,440 |  |
| Total permanent, departmental.--.-- |  | 13.8 47,378 | ------.....-- |

FOREST SERVICE-Continued
Salaries and Expenses, office for Emergency Management (Transfer to Agriculture, Forest Service)-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field |  |  |  |
| Professional service: | years salary | years salary | years salary |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |
| Senior forester--..---- |  | $0.9 \$ 5.000$ |  |
|  |  | $0.9 \quad 5,200$ |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Silviculturist |  | 0.9 3, 800 |  |
| Forester |  | 0.9 4,000 |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate forester |  |  |  |
| Associate forester Associate silviculturis |  | $\begin{array}{ll}\text { I. } \\ 0.9 & 3,266 \\ 3,400\end{array}$ |  |
| Grade 2. Range \$2,600 to $\$ 3,200$ : |  |  |  |
| Assistant silviculturist. |  | $0.9 \quad 2,700$ |  |
| Assistant forester |  | 6.9 2, 620 |  |
| Assistant forest economist |  | 1.82 .628 |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  | 4.6 2,041 |  |
| Subprofessional service: <br> Grade 7. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ |  | $\begin{array}{ll}0.9 & 2,300 \\ 0.9 & 1,800\end{array}$ |  |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 3. Range \$1,620 to \$1,980 |  | $1.81,620$ |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | $6.71,440$ |  |
| Total permanent, field |  | 30.4 74, 713 |  |
| 01 Personal services (net) |  | 122, 091 | ------------- |
| OTHER OBIIGATIONS |  |  |  |
| 02 Travel. |  | 128,320 |  |
| 03 Transportation of things. |  | 6,000 |  |
| 04 Communieation services |  | 6,000 |  |
| 08 Supplies and materials. |  | 12, 589 |  |
| Total other obligations. |  | 152,909 |  |
| Grand total obligations |  | 275, 000 |  |
| Reimbursement from "Salaries and expenses, Office for Emergency Management" |  | -275, 000 |  |
| Total estimate or appropriation. .-.... |  |  |  |

Acquisition of Lands, Chippewa National Forest, Minn. (Receipt Limitation) (By Transfer From Indian Service, Department of the Interior)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Acquisition of lands within the Chippewa National Forest under the provisions of the act of June 8, 1940 (54 Stat. 254) |  |  |  |
| 10 Lands and structures. <br> 1941 balance available in 1942 and 1943 . |  | $\begin{array}{r} \$ 11 \\ -11 \end{array}$ | $\begin{array}{r} \$ 4,097 \\ -4,097 \end{array}$ |
| Total estimate or appropriation ------ | ---- |  | -- |

Emergency Reficf, Agriculture, Forest Service, Administrative Expenses (Transfer From W. P. A.)


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actua | al, 1942 |
| PERSONAL SERVICES, FIELD-continued | Man- Av. years salary | Man- Av. years salary | Manyears | AD. salary |
| Subprofessional service: <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 0.3 | \$1,800 |
| Clerical, administrative, and fiscal service: Grade 10. Range $\$ 3,500$ to $\$ 4,100$ |  |  | 0.5 | $3,500$ |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$-------------- |  |  | 0.2 | 3,100 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  | 0.5 | 2,300 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots \ldots$ |  |  | 1. | 2,100 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots . . . . .$. <br> Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | 2.2 | 1, 620 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ <br> Total permanent, field |  |  | 0.3 | I, 800 |
|  |  |  | 0.3 | 1,260 |
|  |  |  | 9 | 22,788 |
| 01 |  |  |  | 30, 356 |
| 02 Travel other obligations |  |  |  | 3,221 |
| Grand total obligations |  |  |  | 33,577 |
| Received by transfer from "Emergency relief, Agriculture, administrative expenses" (transfer from W. P. A.) <br> Estimated savings and unobligated balance. |  |  |  | -35, 869 |
|  |  |  |  | 2,292 |
| Total estimate or appropriation....... |  |  |  |  |
| By Projects or Functions |  |  |  |  |
| 1. Forest research |  |  |  | \$1,600 |
| 2. Prairie States forestry project. <br> 3. National forest improvements, insect control, etc |  |  |  | 24,000 |
|  |  |  |  | 7,977 |
| Grand total obligations-.----------- |  |  |  | 33, 577 |
| Received by transfer from Emergency relief, Agriculture, administrative expenses" (transfer from W. P. A.) <br> Estimated savings and unobligated balance. |  |  |  | - 35,869 |
|  |  |  |  | 2,292 |
| Total estimate or appropriation..----- |  |  |  |  |

Fmergency Relief, Agriculture, Forest Service, Flood Control and Other Con-servation-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Conservation of forest resources, surveys and mapping, and development of campgrounds |  |  |  |
| 01 Personal services (temporary, field) |  |  | \$660, 000 |
| other obligations |  |  | 11,000 |
| 03 Transportation of things. |  |  | 5,000 |
| 04 Communication services. |  |  | 5,500 |
| 05 Rents and utility services. |  |  | 20,000 |
| 07 Other contractual services. |  |  | 5,000 |
| 08 Supplies and materials. |  |  | 54, 239 |
| 09 Equipment....-------- |  |  | 2,000 |
| Total other obligations |  | -0.0.0.0.0.0. | 102, 739 |
| Grand total obligations |  |  | 762, 739 |
| Received by transfer from "Emergency relief, Work Projects Administration" |  |  | $-1,027,777$ |
| Estimated savings and unobligated balance. |  |  | $265,038$ |
| Total estimate or appropriation |  |  |  |
| By Phojects or Functions |  |  |  |
| 1. Mapping, boundary tracing, etc. |  |  | \$1,231 |
| 2. Miscellaneous improvements on national forests. |  |  | 46,280 |
| 3. Rodent, tree insect, and tree disease control. |  |  | 12,825 |
| 4. Range improvements. |  |  | 50, 457 |
| 5. Planting and tree nurseries |  |  | 619, 825 |
| 6. Development of camping grounds |  |  | 32, 121 |
| Grand total obligations.-....------.-- |  |  | 762, 739 |
| Received by transfer from "Emergency relief, Work Projects Administration" |  |  | - I, 027,777 |
| Estimated savings and unobligated balance- |  |  | 265, 038 |
| Total estimate or appropriation.....-- |  |  |  |

$\underset{\text { Projects)- }}{\text { Emergency }}$ Relief, Agriculture, Forest Service (Planning and Review of W. P. A.


Working Funds, Agriculture, Forest Service (Advances From Office for Emer-
gency Management)gency Management)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental |  |  |  |
| Professional sorvice: $\quad$ years salary years salary years salary |  |  |  |
| Principal forester |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$....................................... $0.32,200$ |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total permanent, departmental.----- |  | 1.2 4,018 |  |
| personal services, field |  |  |  |
| Professional service: |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Principal forester |  |  |  |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |
| Senior forester |  | 1.3 4,600 |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Subprcfessional service: |  |  |  |
| Grade 8. Range \$2,600 to $\$ 3,200$ :   <br> Chief forest ranger  0.2 |  |  |  |
| Grade 5. Range \$1,800 to \$2,160 |  | 1 1,800 | 4,000 |
|  |  |  |  |
|  |  |  |  |
| Total permanent, field |  | $6.123,240$ | 0.41120 |
| Temporary employees, field |  | 5,160 | 5,129 |
| All personal services, field |  | 28,400 | 6, 249 |
|  |  |  |  |
| other obligations |  |  |  |
|  |  |  |  |
|  |  |  |  |
| 07 Other contractual services |  |  | 236 |
|  |  |  |  |
|  |  |  |  |
| Total other obligations |  | 32,942 | 3751 |
| Grand total obligations.-------------- <br> Reimbursement from "Salaries and expenses, Office for Emergency Management".. <br> Total estimate or appropriation_ |  | 65, 360 | 10,000 |
|  |  | -65, 360 | -10,000 |
|  |  |  |  |
| By Projects or Functions |  |  |  |
| 1. For pulpwood survey for the War Production Board................................................... $\$ 15,360$ |  |  |  |
| 2. For survey of outstanding forest areas in other American republics. |  |  |  |
| 3. For survey of sitka spruce in the Tongass <br> National Forest, Alaska. $\$ 10000$ |  |  |  |
| Grand total obligations <br> Reimbursement from "Salaries and expen- <br> ses, Office for Emergency Management" |  | 65,360 | 10,000 |
|  |  | -65, 360 | -10,000 |
| Total estimate or appropriation. |  |  |  |

Working Funds, Agriculture, Forest Service (Advances From the Department
of the Interior)-


Working Funds, Agriculture, Forest Service (Advances Fwom War Department) -



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| other obligations |  |  |  |
| 02 Travel |  | \$235, 373 | 11, 137 |
| 03 Transportation of things. |  | 32,870 | 3,645 |
| 04 Communication services |  | ${ }^{31,950}$ | 2,959 |
| 05 Rents and utility services |  | 14,610 | 2,894 |
| 06 Printing and binding. |  | ${ }^{697}$ | 80 |
| 07 Other contractual services |  | 335, 531 | 48,056 |
| 08 Supplies and materials. |  | 323, 985 | 34, 042 |
| 09 Equipment |  | 76, 311 | 885, 435 |
| 10 Lands and structur |  | 30,925 | 1,122 |
| Total other obligation |  | 1,082, 252 | 1,039,370 |
| Grand total obligations |  | 4, 222, 507 | 1, 572, 464 |
| 1941 balance available in 1942 |  |  | -28,378 |
| 1942 balance available in 1943 |  | -1, 505, 162 | +1, 505, 162 |
| appurtenances at military posts," War |  |  |  |
| "Acquisition of land for military purposes, national defense" |  |  | $-2,000$ $-8,418$ |
| "Air Corps, Army" |  | -190,000 | -866,000 |
| "Engineers service, Army"-- ${ }^{\text {Ordnance service and supplies, }}$ War |  | -269, 215 | -173, 550 |
|  |  | -100,000 | -210,000 |
| "Signal service of the Army" |  | -2, 158, 130 | -1, 789, 280 |
|  |  |  |  |
| By Projects or functions |  |  |  |
| 1. For examination, appraisal, abstracting, the acquisition of privately owned lands for the War Department |  | \$3,711 | \$35, 085 |
| 2. For educational courses given at the Forest Products Laboratory, Madi- <br> son, Wis $\qquad$ |  |  |  |
| 3. Drafting of geronautical charts............. |  | 15, 000 |  |
|  |  |  |  |
|  |  |  |  |
| 6. Investigation of packaging and container problems relating to Ariny ordnance equipment, and the testing, developof shipping containers, and preparation of specifications therefor |  | 184, 074 | 115,926 |
| 7. Investigations of the use of wood, ply. <br> wood, and glues in aircraft |  |  |  |
| 8. Purchase of steel look-out towers |  |  | 866,000 |
| 9. For winterizing and operating observation stations essential to the Aircraft Warning Service |  | 3,546, 858 | 400.552 |
| Grand total obligations |  | 4,222, 507 | 1,572,464 |
| 1941 balance available in 1942 |  |  | -28,378 |
| 1942 balance available in 1943 . |  | -1, 505, 162 | +1, 505, 162 |
| Reimbursement from (see objects schedule for detail) |  | -2,717, 345 | -3,049, 248 |
| Total estimate or appropriation |  |  |  |

Working Fund, Agriculture, Forest Service (Advance From Federal Power Commlssion)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Expenses inciderat to the investigation and supervision of Federal Power Commission projects |  |  |  |
| 01 Personal services (temporary, field)... |  |  | \$294 |
| 02 Travel. <br> OTHER OBLIGATIONS | \$1,000 | \$1,000 | 08 |
| 03 Transportation of things 08 Supplies and materials | 200 | 200 | $\begin{array}{r}3 \\ 247 \\ \hline\end{array}$ |
| Total other obligations. | 1,200 | 1.200 | 958 |
| Grand total obligations | 1,200 | 1,200 | 1,252 |
| Reimbursement from "Federal Power Commission" | -1,200 | -1,200 |  |
| Estimated savings and unobligated balance. | -1,200 | -1,200 | -1, 148 |
| Total estimate or appropriation. |  |  |  |

Working Funds, Agriculture, Forest Service (Advances From Navy Depart-ment)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field |  |  |  |
| Professional service: Grade 60 Range $\$ 5,600$ to $\$ 6,400$ : | years salary | years salary | years salary |
| trade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  | 1 \$5,600 |  |


Working Fund, Agriculture, Forest Ser vice (Advance From Board of Economle Warfare) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Determining cinchona resources in Colombia and the establishment of a bark-collection program |  |  |  |
| personal seryices, field <br> Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Principal forester | Man- Av. years salary | Man- Av. years salary $0.4 \$ 5,600$ | Man- Av. years salary |


| FOREST SERVICE-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Working Fund, Agriculture, Forest Service (Advance From Board of Economic Warfare-Continued. |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Determining cinchona resources in Colombia and the extabli:hment of a bark-collection program-Continued. |  |  |  |
| personal services, field-continued <br> Professional service-Continued. <br> Grade 5. Pange $\$ 4,600$ to $\$ 5,400$ : <br> Senior forester. | Man- Av. years salary | Man- Av. years salary 0.6 \$4, 600 | Man. Av. years salary |
| 01 Personal services (net) |  | 1 4,934 |  |
| Reimbursement from "Board of Economic Warfare" |  | $-4,934$ |  |
| Total estimate or appropriation. |  |  |  |

## Total, Forest Service, [\$20,184,285]\$20,241,671.

Annual appropriations, general account:
Estimate 1944, \$20,241,671
Appropriated 1943, \$20,184,285

## Special accounts:

Payments to States and Territories From the National Forests Fund-
Twenty-five percent of all money received from each forest reserve during any fiscal year is paid at the end thereof by the Secretary of the Treasury to the State or Territory in which the reserve is situated, to be expended as the State or Territorial legislature may piescribe for the benefit of the public schools and public roads of the county or counties in which the forest reserve is situated. When any forest reserve is in more than one State or Teriitory, ol county, the distributive share to each from the proceeds of the reserve is proportional to its area therein ( $16 \mathrm{U} . S . \mathrm{C} .500$ ).
Estimate 1944, \$1,670,043
Appropriated 1943, \$1,525,306 Revised 1943, \$1,670,043
11 Grants, subsidies, and contributions: Obligations-1944, $\$ 1,670,043$; 1943, $\$ 1,670,043 ; 1942, \$ 1,532,968$.
Payments to School Funds, Arizona and New Mexico, National Forests Fund-
At the close of each fiscal year there is paid by the Secretary of the Treasury to each of these two States, as income fol its commonschool fund, an amount equivalent to such proportion of the gross proceeds of all the national forests within the State as the area of lands granted to the State for school purposes within these forest reserves may bear to the total area of all national folests within these States (36 Stat. 561).
Estimate 1944, \$23,392
Appropriated 1943, \$23,392

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Fstimate,1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions Estimated savings and unobligated balance. | \$23, 392 | \$23, 392 | $\begin{array}{r} \$ 22,787 \\ \quad 605 \end{array}$ |
| Total estimate or appropriation....-... | 23, 392 | 23, 392 | 23, 392 |

Roads and Trails for States, Natlonal Forests Fund-
An additional 10 percent of all moneys received from the national forests during each fiscal year is available at the end thereof, to be expended by the Secretary for the construction and maintenance of roads and trails within the national forests in the States from which such proceeds are derived (16 U.S. C. 501) .
Estimate 1944, \$668,018
Approrriated 1943, \$618,387
Revised 1943, $\$ 668,018$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau) | \$488, 800 | \$488, 800 | \$411, 817 |
| other obligations |  |  |  |
| 02 Travel_...-.......---... | 7,000 | 7,000 | 5,206 |
| 03 Transportation of things | 9,300 | 9,300 | 7,834 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| other obligations-continued |  |  |  |
| 04 Communication services | \$2,200 | \$2,200 | \$1,770 |
| 05 Rents and utility services.. | 6,200 | 6, 200 | 5,083 |
| ${ }_{07} 06$ Printing and binding. |  |  |  |
| 07 Other contractual services. | 9,800 | 9, 800 | 7,896 |
| 08 Supplies and materials .-. | 131, 718 | 131, 718 | 92,638 |
| 09 Equipment | 23, 000 | 23,000 | 18,904 |
| Total other obligations. | 189, 218 | 189, 218 | 139, 356 |
| Grand total obligations, | 678,018 | 678,018 | ${ }^{551,173}$ |
| Reimbursements for services performed | -10,000 | -10,000 | -51, 170 |
| 1941 balance available in 1942 |  |  | $\bigcirc$ |
| 1942 balance available in 1943 |  | $\xrightarrow{-641,624}$ | +641, 624 |
| 1943 balance available in 1944 | -641,624 | +641,624 |  |
| 1944 balance available in 1945 | +641, 624 |  |  |
| Total estimate or appropriation.- | 668, 018 | 668, 018 | 613, 187 |

Total, Forest Service, special accounts:
Estimate 1944, \$2,361,453
Appropriated 1943, \$2,167,085
Revised 1943, \$2,361,453

Total, Forest Service, general and special accounts:
Estimate 1944, \$22,603,124 Appropriated 1943, \$22,351,370
Revised 1943, \$22,545,738

## Trust account:

Cooperative Work, Forest Service-
All moneys received as contributions toward cooperative work in forest investigations, or the protection and improvement of the national forests, including deposits received from timber purchases to cover the cost to the United States of disposing of brush and other debris resulting from cutting operations in sales of national forest timber, are covered into the Treasury and constitute a special fund, which is appropriated and made available until expended, as the Secretary may direct, for the payment of the expenses of the investigations, protection or improvements by the Forest Service, and for refunds to the contributors of amounts paid in by them in excess of their share of the cost of the investigations, protection, or improvements (16 U.S.C. 498; 31 U.S.C. 725s).
Estimate 1944, \$2,000,000
Appropriated 1943, \$1,000,000
Revised 1943, \$2,000,000


DEPARTMENT OF AGRICULTURE


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THE BUDGET FOR FISCAL YEAR 1944


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| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| The salarles and wages in the foregoing schedule are distributed to appropriations as follows-Continued. | $\begin{array}{r}\text { \$107, } \\ \mathbf{2 1 4 , 1 3 4} \\ \hline 18\end{array}$ | $\begin{array}{r} \$ 113,003 \\ 214,131 \\ 1,952,275 \\ 1236,015 \end{array}$ | $\begin{array}{r} \$ 112,462 \\ 200,416 \\ 816,557 \\ 297,285 \\ 32,428 \end{array}$ | The salaries and wages in the foregoing schedule are distributed to appropriations as follows-Continued. Special research fund | $\$ 2,987$941,205 | $\begin{array}{r} \$ 2,987 \\ 940,485 \\ 1,519 \end{array}$ | $\begin{array}{r}\$ 3,282 \\ 688 \\ \hline 859\end{array}$ |
|  |  |  |  |  |  |  |  |
| Forest fire cooperation-...-.............-- |  |  |  | White pine blister rust control Loans, grants, and rural rehabilitation--- |  |  | 628,759 9,998 |
| Acquisition of lands for national forests---- | 88,512 |  |  | Coopcrative farm forestry ----.-.------ | 307,986 | 237, 908 | 25,786 |
| Acquisition of lands from national forest receipts (receipt limitation) |  |  |  | Conservation and use of agricultural land resources. | 38,960 | 48, 260 | 45, 211 |
| Roads and trails for States, national forest funds | 88,800 | $\begin{array}{r} 488,800 \\ 1,100,000 \end{array}$ | $\begin{array}{r} 411,817 \\ 1,052,853 \end{array}$ | Total as per foregoing schedulc.------ | 17, 368, 428 | 19, 406, 197 | 17,606 ${ }^{7}$ |
| Cooperative work, Forest Service... | 1, 100,000 |  |  |  |  |  |  |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-cartying vehicles, for the fiscal year ending June so, 1944 , as required by 5 U.S.C. 78
FOREST SERVICE

| Appropriation | For purchase |  |  |  |  | Old still to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nanece, } \\ \text { repair, } \\ \text { oneration, } \\ \text { oll ears } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net costof newcars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Forest Service.- | 72 | \$61,350 | 72 | \$4,040 | \$57, 310 | 638 | \$127, 600 | Forest officers engaged in the protection, management, utiliza. tion, and develogment of the national forests. |

## FOREST ROADS AND TRAILS

## Forest Roads and Trails-

(Appropriated 1943, \$7,000,000)
Note.-See under General Public Works Program, pp. 703-704.

## EMERGENCY RUBBER PROJECT

## Emergency Rubber Project, Department of Agrlculture-

LFor an additional amount for the "Emergency rubber project'", including the objects specified under this head in the Second Deficiency Appropriation Act, 1942, and in addition thereto the use of Government motor equipment for the transportation of laborers from points of assembly to the sites of the projects and return, fiscal year 1943, $\$ 19,000,000$ : Provided, That the Secretary of Agriculture, in connection with the appropriations herein and heretofore made for such project, is authorized to plant, or contract for the planting of, not to exceed twenty-five thousand acres of guayule in areas in the Western Hemisphere in addition to the acreage permitted under the provisions of paragraph (1), section 1, of the Act of March 5, 1942 (Public Law 473).]

For all expenses necessary to enable the Secretary to carry into effect the Act of March 5, 1942, as amended (56 Stat. 126-128, 796797), including personal services in the Distict of Columbia and elsewhere; printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); purchase of books of referenre and periodicals; purchase of passenger-carrying vehicles; crection of necessary buildings; procurement of medical supplies or services for emergency use in the field; and the acceptance of donations of land and rubber-bearing plants, and furnishing to employees daily transportation between points of assembly and work projects, $\$ 56,000,000$ : Provided, That any proceeds from the sales of guayule, rubber processed from guayule, or other rubber-bearing plants, or from other sales, rentals and fees resulting from operations under such Act of March 5, 1942, as amended, shall be covered into the Treasury as miscellaneous receipts (56 Stat. 126-128, 240, 596-597, 1001-1002).

Annual appropriation, general account:
Estimate 1944, \$56,000,000 Appropriated 1943, \$19,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal gervices, departmental |  |  |  |
| Professional service: | years salary | years salary | years salary |
| Grade 6. Range $\$ 5,600$ to $\$ 0,400$ : <br> Principal forester. | 2 \$5,700 | 1 \$5,800 |  |
| Principal chemist --...------ | 1 6,000 | 1 6,000 |  |
| Grade 5. Ranige $\$ 4,600$ to $\$ 5,400$ : Senior forester |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Engineer.... | $0.54,200$ | $0.54,200$ |  |



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EMERGENCY RUBBER PROJECT--Continued
Emergency Rubber Project, Department of Agriculture-Continued


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, field-continued | Man- Av. | Man- Av. | Man- Av. |
| Clerical, administrative, and fiscal service- Continued. | years salary | years salary | years salary |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 224.5 \$1,628 | 54. 8 \$1,621 | 3.1 \$1,620 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 118 1,448 | 39.6 1,442 | 4.6 1,440 |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200$ : Chief foreman. | 2 2,600 | 1 2,600 |  |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | 5 2,300 |  |  |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | 3 2,000 |  |  |
| Grade 7. Range $\$ 17,860$ to $\$ 2,300$ | ${ }_{5}^{5} \quad 1,860$ | 2.3 1,860 |  |
|  | $\begin{array}{ll}2 \\ 1 & 1,500\end{array}$ |  |  |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 20 1,320 |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 15 1,200 | $7.51,200$ |  |
| Grade 2. Range \$1,080 to \$1,380 |  | $2{ }^{2}$ 1,080 | 1,080 |
| Unclassified |  | 1.3 5, 460 |  |
| Legislative changes in salary ranges | 7,440 | 1,554 |  |
| Total permanent, field. | 1,724.9 | 49 | 26.5 |
| Deduct delay in filling new positions | $\begin{array}{r} 294.084 \\ 430,000 \end{array}$ |  | 66, 153 |
| Net permanent, field Temporary employees, field. | 3, 864,084 <br> 17, 677, 779 | 1,182, 265 <br> 8. 586,665 | $\begin{array}{r} 66,153 \\ 603.569 \end{array}$ |
| All personal services, fiel | 21, 541,863 | 9,768,930 | 669, 722 |
| Total, departmental and field . Deduct subsistence and quarters furnished | $\begin{array}{r} 21,606,653 \\ 10,000 \end{array}$ | $\begin{array}{r} 9,809,146 \\ 10 ; 000 \end{array}$ | 671,756 201 |
| 01 Personal services | 21, 596,653 | 9,799, 146 | 671, 555 |
|  |  |  |  |
| 02 Travel....--.......... | 924,695 | 598, 030 | 39, 477 |
| ${ }_{04}^{03}$ Transportation of things | ${ }^{2,846,045} 127,300$ | $1,731,300$ 33,180 | 59.057 3,545 |
| 05 Rents and utility services | 9,939,868 | 2,536,500 | 24,428 |
| 06 Printing and binding | 27,450 | 16.850 | 112 |
| 07 Other contractual services | 1, 201, 900 | 1,796, 825 | 262, 177 |
| 08 Supplies and materials | 4,908, 415 | 4, 06I, 113 | 711,410 |
| 09 Equipment. | 5, 131, 804 | 3, 481,694 | 417, 667 |
| 13 Refunds, awards, and indemnit |  |  | 8. 398 |
| Total other obligation | 33, 354, 877 | 17, 302, 492 | 3, 457,643 |
| Grand total obligations | 54, 951, 530 | 27, 101, 638 | 4, 129, 198 |
| Bureau of Plant Industry | +584, 000 | +367,027 | $+57,000$ |
| Bureau of Agricultural Chemistry and Engineering | +405,000 | +338,431 | $+20,360$ |
| Bureau of Entomology and Plant Quarantine | +26, 420 | +9,346 |  |
| Transferred to- |  |  |  |
| Salaries and expenses, Office of solicitor' | +33,050 | +12, 000 |  |
| "Emergency fund for the President, national defense" |  |  | +1,634, 000 |
| Received by transfer from "Emergency fund for the President, national defense" |  |  | -2, 234,000 |
| 1942 appropriation available in 1943 _....... |  | -8,828,442 | +8,828,442 |
| Total estimate or appropriation | 56, 000, 000 | 19, 000,000 | 12, 435, 000 |

Statement of proposed expenditure for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for fiscal year ending June 90,1944,
EMERGENCY RUBBER PROJECT

| Appropriation | For purchase |  |  |  |  | $\stackrel{\text { Old }}{\text { vehicles }}$ still to be used | $\begin{gathered} \text { Total } \\ \text { niainte- } \\ \text { nance, } \\ \text { repair and } \\ \text { operation, } \\ \text { all cars } \end{gathered}$ | Public purpose and unes |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated |  | Old vehicles to be exchanged |  | Net cost of new vehicles |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Emergency rubber project. | 83 | \$74,700 |  |  | \$74,700 | 91 | \$55, 000 | Transportation of emergency rubber project technical workers, administrative officials, inspectors, surveyors, and land-acquisition workers hetween headquarters, projects, districts, and on survey and planning work on outside areas. |

## COOPERATIVE FARM FORESTRY

## Cooperatlve Farm Forestry, Department of Agriculture-

To enable the Secretary [of Agriculture] to carry into effect the provisions of the Cooperative Farm Forestry Act, approved May 18, 1937 (16 U.S. C. 568 b ), (not to exceed [ $\$ 551,100] \$ 547,368$ ) and the provisions of sections 4 (not to exceed $\$ 83,700$ ) and 5 (not to exceed [ $\$ 65,200] \$ 65,100$ ) of the Act entitled "An Act to provide for the protection of forest lands, for the reforestation of denuded areas, for the extension of national forests, and for other purposes, in order to promote the continuous production of timber on lands
chiefly suitable therefor", approved June 7, 1924 (16 U. S. C. 567568 ), and Acts supplementary thereto, including the employment of persons and means in the District of Columbia and elsewhere; the purchase of reference books and technical journals; not to exceed $\$ 30,000$ for the construction or purchase of necessary buildings, and other improvements; in all, not to exceed [ $\$ 700,000] \$ 696,168$ : Provided, That no part of this appropriation shall be expended in any State or Territory unless the State or Territory, or local subdivision thereof, or individuals, or associations contribute a sum equal to that to be allotted therefrom by the Government or make contributions other than money deemed by the Secretary [of Agriculture]
to be the value equivalent thereof: Provided further, That any part of this appropriation allocated for the production or procurement of nursery stock by any Federal agency, or funds appropriated to any Federal agency for allocation to cooperating States for the production or procurement of nursery stock, shall remain available for expenditure for not more than three fiscal years: Provided further, That in carrying into effect the provisions of the Cooperative Farm Forestry Act, no part of this appropriation shall be used to establish new nurseries or to acquire land for the establishment of such new nurseries (56 Stat. 697-698).

Annual appropriation, general account:
Estimate 1944, \$696,168
Appropriated 1943, \$700,000
Note.-Estimate excludes $\$ 2,000$ appropriated under this head for 1943 transferred to and estimated for under "Salaries and expenses, Office of Secretary of Agriculture."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1844 | Estimate,1943 | Actual, 1942 |
| Allotted to- |  |  |  |
| Extension Service. | \$106, 839 | \$106, 839 | \$107,000 |
| Forest Service | 461, 782 | 386, 982 | 387,031 |
| Soil Conservation Service | 127, 547 | 202, 347 | 127, 069 |
| Total allotments. | 696, 168 | 696, 168 | 622,000 |
| Transterred to "Salaries and expenses, Office of Seeretary of Agriculture" |  | +2,000 | +2,000 |
| Net total obligations | 696, 168 | 698, 168 | 624, 000 |
| Covered into Treasury in accordance with Public Law 674 |  | 1,832 |  |
| Unobligated balance |  |  | 76,000 |
| Total estimate or appropriation.....- | 696, 168 | 700,000 | 700,000 |

Consolidated schedule of obligations under "Cooperative farm forestry." Detailed obligations are shown under each of the various bureaus to which allotments are made as shown in the preceding schedule


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Subtotals- |  |  |  |
| Under Clarke-McNary Act, secs. 4-5. | \$148,800 | \$148, 800 | \$145, 832 |
| Under Norris-Doxey Act .-.-------- | 547, 368 | 547, 368 | 449, 830 |
| Services performed for other agencies | ----...--..... | -----........ | 202 |
| Grand total obligations. | 696, 168 | 696, 168 | 595. 864 |
| Reimhursements for services performed.-. Transferred to "Salaries and expenses, |  |  | -202 |
| Office of Secretary of Agriculture"-------- | ------------- | +2,000 | +2,000 |
| Net total obligations. | 696, 168 | 698, 168 | 547, 662 |
| Estimated savings and unobligated balance. | -----........ | --------.--- | 26,338 |
| Net total obligations. | 696, 168 | 608, 168 | 624, 000 |

## COMMODITY CREDIT CORPORATION

## Administrative Expenses, Commodity Credit Corporation, Department of Agriculture-

Salaries and administrative expenses: Not to exceed [ $\$ 3,513,498] \$ 4,500,000$, of the funds of the Commodity Credit Corporation shall be available for administrative expenses of the Corporation in carrying out its activities as authorized by law, including personal services in the District of Columbia and elsewhere; travel expenses, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended ( 5 U. S. C. 821-833) ; printing and binding; lawbooks and books of reference; not to exceed $\$ 400$ for periodicals, maps, and newspapers; procurement of supplies, equipment, and services; [typewriters, adding machines, and other ]abor-saving devices including their repair and exchange; $]$ rent in the District of Columbia [and elsewhere ] and all other necessary administrative expenses: Provided, That all necessary expenses (including legal and special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof: Provided further, That none of the fund made available by this paragraph shall be obligated or expended unless and until an appropriate appropriation account shall have been established therefor pursuant to an appropriation warrant or a covering warrant, and all such expenditures shall be accounted for and audited in accordance with the Budget and Accounting Act of 1921, as amended[: Provided further, That none of the fund made available by this paragraph shall be used for administrative expenses comnected with the sale of Government-owned or Govern-ment-controlled stocks of farm commodities at less than parity price as defined by the Agricultural Adjustment Act of 1938: Provided further, That the foregoing proviso shall not apply to the sale or other disposition of any agricultural commodity to or by the Agricultural Marketing Administration for distribution exclusively for relief purposes, nor to grain which has substantially deteriorated in quality or is sold for the purpose of feeding or the manufacture of ethyl alcohol, butyl alcohol, acetone, or rubber, or commodities sold to farmers for seed, and sales of cotton required in connection with the present new uses program being carried on by the Department of Agriculture: Provided further, That not more than one hundred and twenty-five million bushels of wheat may be sold for feeding purposes: Provided further, That no grain shall be sold for feed at a price less than 85 per centum of the parity price of corn at the time such sale is maded.

LSalaries and administrative expenses: For an additional amount for salaries and administrative expenses of the Commodity Credit Corporation, fiscal year 1943 , including the objects specified under this head in the Department of Agriculture Appropriation Act, $1943, \$ 625,000$, payable from the funds of such Corporation 1 (7 U.S. C. 1302, 1391 (a); 15 U.S. C. 712a-713a-7; 56 Stat. 699694, 1001).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Personal services, departmental | Man- Av. |  |  |
| Executive order grades: | years salary | years salary | years salary |
| Grade 19. Rate over \$8,000: |  |  |  |
| President.. | 1 \$10,000 | 1 \$10,000 | 1 \$9,662 |
| Consultant | $1.59,000$ | 0.3 9,000 |  |
| Coadministrator |  |  | 0.1 9,500 |
| Vice president. | 3 8,667 | 3 8,709 | 1.1 8,600 |
| Vice president and secretary |  |  | $0.78,500$ |
| Grade 18. Rate of \$8,000: |  |  |  |
| Counselor... | 17,000 | 17,000 | $\begin{array}{ll}0.3 & 8,000 \\ 1 & 7,000\end{array}$ |



Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-dravn passenger-carrying tehicles, for the fiscal year ending June 30 , 1944, as required by 5 U.S.C. 78
COMMODITY CREDIT CORPORATION

| Appropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  | Public purpose and users |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Administrative expenses, Commodity Credit Corporation. |  |  |  |  |  | 3 | \$1,000 | Used by supervisors and mill managers in supervision of production of hemp throughout Ilinois, Iowa, Minnesota, Wisconsin, Indiana, and Kentucky. |

## AGRICULTURAL CONSERVATION AND ADJUSTMENT ADMINISTRATION

Conservation and Use of Agricultural Land Resources[, Department of Agriculture]

## Conservation and Use of Agricultural Land Resources-

To enable the Secretary [of Agriculture] to carry into effect the provisions of sections 7 to 17 , inclusive, of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended ( 16 U. S. C. $590 \mathrm{~g}-590 \mathrm{q}$ ), and the provisions of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C. 1281-1407) (except the making of payments pursuant to sections 303 and 381 and the provisions of titles IV and V), including the employment of persons and means in the District of Columbia and elsewhere; not to exceed $\$ 50,000$ for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States; purchase of lawbooks, books of reference, periodicals, newspapers, $\$ \$ 450,000,000] \$ 400,000,000$, to remain available until June 30, [1944] 1945, for compliances under said Act of February 29, 1936, as amended, pursuant to the provisions of the [1942] 1943 programs carried out during the period July 1, [1941] 1942, to December 31, [1942] 1943, inclusive: Provided, That no part of such amount shall be available for carrying out the provisions of section 202 (f) of the Agricultural Adjustment Act of 1938 [, and not to exceed $\$ 4,000,000$ shall be available under the provisions of section 202 (a) to 202 (e), inclusive, of said Act, including research on food products of farm commodities 1: Provided further, That no part of such amounts shall be available after June 30, [1943] 1944, for salaries and other administrative expenses except for payment of obligations therefor incurred prior to July 1, [1943] 1944: Provided further, That such amount shall be available for salaries and other administrative expenses in connection with the formulation and administration of the [1943] 1944 programs or plans now or hereafter authorized under section 7 or 8, or botl, of said Act of February 29, 1936, or under said provisions of the Agricultural Adjustment Act of 1938: Provided further, That the Secretary [of Agriculture 1 may, in his discretion, from time to time transfer to the General Accounting Office such sums as may be necessary to pay administrative expenses of the General Accounting Office in auditing payments under this item: Provided further, That such amount shall be available for the purchase of seeds, fertilizers, lime, trees, or any other farming materials, or any soil terracing services, and making grants thereof to agricultural producers to aid them in carrying out farming practices approved by the Secretary [of Agriculture] in the [1942,] 1943, [and] 1944, and 1945 programs under said Act of February 29, 1936, as amended [, and likewise the amount appropriated under this head for the fiscal year 1942 shall be available for such purchases for such grants in the 1941, 1942, and 1943 programs under such Act]; for the reimbursement of any Federal, State, or local government agency for fertilizers, seeds, lime, trees, or other farming materials, or any soil terracing services, furnished by such agency; and for the payment of all expenses necessary in making such grants including all or part of the costs incident to the delivery thereof: [Provided further, That beginning with the fiscal year 1942, each appropriation to enable the Secretary of Agriculture to carry into effect any program administered through the Agricultural Adjustment Administration may, in the discretion of the Secretary, be reimbursed out of the then current appropriation for the agency affected, for a fair share of the administrative expense, as estimated periodically or in advance by the Agricultural Adjustment Administration of maintaining registers of indebtedness and making, out of such Agricultural Adjustment Administration appropriation, set-offs under the order entered by the Secretary on May 8, 1937, as heretofore or hereafter amended, in favor of any other agency of the Government:1 Provided further, That notwithstanding any other provision
of law, persons who in [1942] 1943 carry out farming operations as tenants or sharecroppers on cropland owned by the United States Government and who comply with the terms and conditions of the [1942] 1943 agricultural conservation program, formulated pursuant to sections 7 to 17 , inclusive, of the Soil Conservation and Domestic Allotment Act, as amended, shall be entitled to apply for and receive payments, or to retain payments heretofore made, for their participation in said program to the same extent as other producers (56 Stat. 691-692).
Estimate 1944, \$400,000,000 Appropriated 1943, \$450,000,000
Nore.--Estimate excludes $\$ 5,507,429$ appropriated under this head for 1943 transferred to and estimated for under other appropriations, as follows:,
"Salaries and expenses, Office of Secretary of Agriculture"


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  | Man. Av. years salary | Man- Av. years salary |  |
| Executive order grades: | Man- Av. years salary |  |  |  |
| Grade 19. Rate over $\$ 8,000$ : Administrator | 1 \$10,000 | 1 \$10,000 | 1.3 $\$ 9,538$ |  |
| Grade 18. Ratc of $\$ 8,000$ : | 1 \$10,000 |  |  |  |
| Assistant administrator | $\begin{array}{ll}2 & 8,000 \\ 1 & 7,000\end{array}$ | $\begin{array}{ll} 2 & 8,000 \\ 1 & 7,000 \end{array}$ |  |  |
| Executive officer. |  |  | 7,500 |  |
| Professional service: <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |
|  |  |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Principal administrative officer. | 15,600 | 15,600 |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |
| Grade 7. Range \$2,600 to \$3,200: |  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$.. |  |  |  | $1.2,000$ |  |
| Grade 4. Range \$1,800 to \$2,160 |  |  | $0.611,810$ |  |
| Grade 3. Range \$1,620 to \$1,980 |  |  | 0.7 1,620 |  |
| Grade 1. Range \$1,260 to \$1,620. |  |  | 0.1 | 1, 260 |
| 01 Personal services | 538,600 | $5 \quad 38,600$ | $9.544,786$ |  |
| other orligations |  |  |  |  |
| 02 Travel | $\begin{aligned} & 1,570 \\ & 1,500 \\ & 1,950 \\ & 1,500 \end{aligned}$ | $\begin{aligned} & 1,570 \\ & 1,500 \\ & 1,950 \\ & 1,500 \end{aligned}$ | 5,2962237568812,801 |  |
| 04 Communication services. |  |  |  |  |
| 07 Other contractual services. |  |  |  |  |
| 08 Supplies and materials.. |  |  |  |  |
| 09 Equipment....--- |  |  |  |  |
| Grants, subsidies, and contributions: | $\begin{array}{r} 281,727,877 \\ 70,475,000 \\ 53,500,000 \end{array}$ | 313, 842, 662 | 412, 332, 280 |  |
| cash |  |  |  |  |
| Conservation payments to farmers in conservation materials and services. |  | 70, 475, 000 | 45, 101, 234 |  |
| Payments to county associations of farmers. |  | 50, 908, 790 | 33, 900,000 |  |
| 11 Total grants, subsidies, and contributions | 405, 702, 877 | 435, 226, 461 | 491, 333, 514 |  |
| Total other obligations. .-.............- | 405, 709, 397 | 435, 232, 981 | 491, 342, 590 |  |
| Grand total obligations. | 405, 747, 997 | 435, 271, 581 | 491,387,376 |  |
| Allotted to- |  |  |  |  |
| Extension Service | $\begin{array}{r} +5,920 \\ +6,200 \\ +48,700 \\ +68,662 \end{array}$ | $\begin{array}{r} +8,920 \\ +6,200 \\ +60,700 \\ +170,662 \end{array}$ |  |  |
| Bureau of Plant Industry |  |  |  |  |
| Forest Service. |  |  |  |  |
| Agricultural Marketing Administration.. |  |  |  |  |

## AGRICULTURAL CONSERVATION AND ADJUSTMENT

 ADMINISTRATION—ContinuedConservation and Use of Agricultural Land Resources[, Department of Agriculture]-Continued
Conservation and Use of Agricultural Land Resourees-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Transferred to- |  |  |  |
| "Salaries and expenses, Office of Secretary of Agriculture". |  | +\$413, 520 | +\$456,520 |
| "Salaries and expenses, Office of Solicitor"- |  | +121,628 | +109, 352 |
| "Salaries and expenses, Office of Information" <br> "Salaries and expenses, library", |  | $+61,960$ $+12,820$ | $+69,965$ $+11,000$ |
| "Salaries and expenses, Bureau of Agricultural Economics," economic investigations |  | $+12,820$ $+770,000$ | $+11,000$ $+467,451$ |
| "Salaries and expenses, Bureau of Agricultural Economics," crop and livestock estimates. |  | +150,000 | +150, 000 |
| "Regional research laboratories" |  | +4, 000,000 | +3,500,000 |
| "Printing and binding, Department of Agriculture" | $+\$ 175,000$ | +175,000 | +150,000 |
| "Adrministrative expenses, Agricultural Adjustment Agency" | +11,894, 060 | +13,122,150 | +11, 307, 284 |
| "Salaries and expenses, Division of Disbursement, Treasury Department' | $11,803,060$ $+273,080$ | +273,080 | +11, $+267,931$ |
| "Printing and binding, Division of Disbursement, Treasury Department" | +16,399 | +16,609 |  |
| "Salaries and expenses, office of the Treasurer of the United States" | +107, 770 | +108,900 | +116, 300 |
| "Printing and binding, Office of the Treasurer of the United States" | + $+2,230$ | +1,800 | +2,000 |
| "Conservation and use of agricultural land resources (transfer to General Accounting Office)" | 1 $+448,150$ | 1,000 +437125 | 12,000 +382240 |
| Reimbursements for services performed | $-3,885,770$ | -6, 885, 770 | $-3,556,949$ |
| Received by loans from "Commodity Credit Corporation" | -14,908, 398 | -10,461, 125 | -24, 000, 000 |
| Repayments of loans from Commodity Credit Corporation: |  |  |  |
| From unobligated balance of Agricultural Conservation and Adjustment Administration allotment. |  | +12,000,000 | +18, 406,033 |
| Covered into Treasury in accordance with Public Law 674 |  | 164, 240 |  |
| Total estimate or appropriation | 400, 000, 000 | 450, 000, 000 | 499, 388, 671 |

## Parity Payments

## Parity Payments

To enable the Secretary [of Agriculture] to make full parity payments [to producers of wheat, cotton, corn (in the commercial corn-producing area), rice, and tobacco pursuant to the provisions of section 303 of the Agricultural Adjustment Act of 1938 , there are hereby reappropriated the unobligated balances of the appropriations made under this head by the Department of Agriculture Appropriation Acts for the fiscal years 1941 and 1942 to remain available until June 30, 1945, and the Secretary is authorized and directed to make such additional commitments or incur such additional obligations as may be necessary in order to provide for full parity payments for the crop year 1942: Provided, That of the amounts hereby made available】 for the crop year 1942 pursuant to the authorization under this head in the Department of Agriculture Appropriation Act, 1943, $\$ 199,623,000$, to remain available until June SO, 1945, and to be merged with and made a part of the appropriation under this head in said Act, and the unobligated balance of appropriation so merged shall remain available until June 30, 1946, for administrative expenses (including expenses of county and local committees), and not to exceed $\$ 5,000,000$ of said unobligated balance may be expended for administrative expenses in the District of Columbia (including personal services) and [in the several States (exclusive of elsewhere (excluding expenses of county and local committees), including such part of the total expenses of making acreage allotments, establishing normal yields, checking performance, and related activities in connection with wheat, cotton, corn, rice, and tobacco under the authorized farm program as the Secretary finds necessary to supplement the amount provided [for] in section 392 of the Agricultural Adjustment Act of 1938[, as].

The second proviso contained under this head in the Department of Agriculture Appropriation Act, 1943, is amended to read as follows: "Provided further, That such payments with respect to any such commodity shall be made upon the normal yield of the jarm acreage allotment established for the commodity under the 1942 agricultural conservation program and shall be made with respect to a farm in full amount only in the event that the acreage planted to the commodity for harvest on the farm in [1943 is] 1942 was not in excess of the farm acreage allotment established for the commodity under [the agricultural conservation] said program, and, if such allotment has been exceeded, the parity payment with respect to the commodity shall be reduced by not more than 10 per
centum for each 1 per centum, or fraction thereof, by which the acreage planted to the commodity is in excess of such allotment."
[The] To enable the Secretary to make parity payments to producers of wheat, cotton, corn (in the commercial corn-producing area), rice, and tobacco, pursuant to the provisions of section 303 of the Agricultural Adjustment Act of 1938, he is authorized and directed to make such commitments or incur such obligations as may be necessary in order to provide for full parity payments for each of the crop years 1943 and 1944: Provided, That such payments with respect to any such commodity for the crop year 1943 shall be made upon the normal yield of the farm acreage allotment established for such commodity under the 1943 agricultural conservation program and for the crop year 1944 on the normal yield of the farm acreage allotment established for the commodity under the 1944 agricultural conservation program: Provided further, That for each of the crop years 1949 and 1944 such payments with respect to any such commodity shall be made with respect to a farm in full amount only in the event that the acreage planted to the commodity for harvest on the farm in 1943 or 1944, as the case may be, is not in excess of the farm acreage allotment established for such commodity under the agricultural conservation program, and, if such allotment has been exceeded, the parity payment with respect to the commodity shall be reduced by not more than 10 per centum for each 1 per contum, or fraction thereof, by which the acreage planted to the commodity is in excess of such allotment, and the Secretary may also provide by regulations for similar [deductions] reductions for the crop years 1943 and 1944, respectively, for planting in excess of the acreage allotment for the commodity on other farms or for planting in excess of the acreage allotment or limit for any other commodity for which allotments or limits are established under the agricultural conservation program on the same or any other farm.
[If] For payments on the 1943 crop, if the sum of the prevailing basic loan rate (if marbeting quotas for the commodity have been disapproved, such basic loan rate shall be the basic loan rate which would have prevailed except for such disapproval) or the average farm price, whichever is the higher, for the crop year [1942] 1943 and the applicable rate of the payments under the Soil Coneervation and Domestic Allotment Act, for the purposes of the [1942] 1943 agricultural conservation [program] program, and the parity payments herein provided, exceed an amount sufficient to increase the farmers' returns to parity prices, parity 'payments shall be so adjusted as to provide a return 10 producers $w$ hich is equal to but not greater than parity price; and for payments on the 1944 crop, if the sum of the prevailing basic loan rate (if marketing quotas for the commodity have been disapproved, such basic loan rate shall be the basic loan rate which would have prevailed except for such disapproval) or the average farm price, whichever is the higher, for the crop year 1944 and the applicable rate of the payments under the Soil Conservation and Domestic Allotment Act, for the purposes of the 1944 agricultural conservation prcgram, and the panity payments herein provided exceed an amount sufficient to increase the farmers' returns to parity prices, parity payments shall be so adjusted as to provide a return to producers which is equal to but not greater than parity price (56 Stat. 693).
Estimate 1944, \$193,623,000
Appropriated 1943, (a)
a Unobligated balance, estimated at $\$ 5,652,901$, reappropriated for 1943.
Note.-Estimate excludes $\$ 265,943$ appropriated under this head for 1943 transferred
to and estimated for under other appropriations, as follows;

"Salaries and expenses, library
"Salaries and expenses. Bureau of Agricultural Economics," economic in vestirations .-.------


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1844 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, DEpartmental | Man- Av. | Man- Av. | Man- Av. |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : | years salary | years salary | years salary |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Administrative officer. | $1 \$ 3,800$ | 1 \$3,800 |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Senior administrative assistant | 13,200 | 13,200 |  |
| Grade 7. Range \$2,600 to \$3,200: |  |  |  |
| Junior administrative assistant | 1 2,600 | $1 \quad 2,600$ |  |
| Grade 4. Range \$1,800 to \$2,160. | 1.4 1,821 | 1.4 1,821 |  |
| Grade 3. Range \$1,620 to \$1,980 | $1 \quad 1,620$ | $1 \quad 1,620$ |  |
| 01 Personal services (net). | 5.4 13, 769 | 5.413 .769 | --6..........- |
| Other orligations |  |  |  |
| 04 Communication services. | 200 | 200 |  |
| 07 Other contractual services | 300 | 300 |  |
| 08 Supplies and matcrials. | 400 | 400 |  |
| 09 Equipment. | 331 | 331 |  |
| Grants, subsidies, and contributions: |  |  |  |
| To producers |  | 181,043, 000 | \$198, 000, 000 |
| To county associations of farmers...- | 9, 250, 000 | 9,250,000 | 9, 278, 087 |


| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| $11 \begin{gathered}\text { Total, grants, subsid } \\ \text { tions........ }\end{gathered}$ | \$9, 250, 000 | \$190, 293, 000 | \$207, 278, 087 |  | \$11,359 | \$11,359 | \$6,174 ${ }_{685}$ |
|  |  |  |  |  | 100 | 150 | 685 1,189 |
|  |  |  |  |  |  |  | 10 |
|  | 9, 251, 231 | 190, 294, 231 | 207, 278, 087 |  | 150 | 250 150 | 3, 149 |
|  | 9, 265, 000 | 1s0,308,000 | 207, 278,087 |  |  |  | 1, 434 |
| Transferred to-- <br> "Salaries and expenses, Office of Secretary |  | $\begin{array}{r} +28,261 \\ +24,048 \\ +1,500 \\ +20 \end{array}$ | $\begin{array}{r} +38,780 \\ +23,777 \\ +3,820 \end{array}$ |  | $53,638,030$500,000 | $55,228,378$500,000 | $46,555,797$375,000 |
| of Agriculture" |  |  |  | Grants, subsidics, and contributions: <br> To producers. <br> To county associations of farmers <br> 11 Total, grants, subsidies, and contributions. |  |  |  |
| "Salaries and expenses, Office of Solicitor", |  |  |  |  |  |  |  |
| "Salaries and expenses, Bureau or Agricultural Economics," economic investi- |  |  |  |  | 54, 138, 030 | 55. 728,378 | 46, 930, 797 |
|  |  | +102, 134 | +97,375 | Total other obligations <br> Grand total obligations | 54.149, 889 | 55. 740.287 | 46.944, 373 |
| cultural Economics," crop and livestock |  | +110,000 | +110, 000 |  | $54,270,169$$+4,000$ | 55, 859,969 | 47,062, 771 |
| "Printing and binding, Department of | +150,000 |  |  | Allotted toOffice of Foreign Agricultural Relations .-. |  | $+4,000$$+21,000$ | +4,000 |
| Agriculture"--.....-...---.-.-. |  | +150,000 | +150,000 | $\begin{aligned} & \text { Agricultural M } \\ & \text { Transferred to- } \end{aligned}$ |  |  |  |
| Administrative expenses, Agricultural Adjustment Agency" | +3,315,000 | +3,315, 000 | +3,324, 788 | "Salaries and expenses, office of Secretary of Agriculture" |  | $+25,370$$+36,768$ | $\begin{array}{r} +25,370 \\ +40,291 \end{array}$ |
| "Salaries and expenses, Division of Dis- | +99,440 | +99,440 | +130, 643 | "Salaries and expenses, Office ond expenses, Bureau of Agricultural Economics,"' economic investi- |  |  |  |
| "Printing and binding, Division of Disbursement, Treasury Department" | +6, 640 | +6, 120 |  |  |  | +40, 854 | +38,950 |
| "Salaries and expenses, Office of the |  |  |  | "Salaries and expenses, office of Informa- |  |  |  |
| Treasurer of the United States"---- | +36,685 | +66,750 | +81,500 | tion"'- and expenses, omee onnorma- |  | +3,471 | +13,415 |
| "Printing and binding, itace, of the | $+690$ | +1,200 | +1,500 | "Administrative expenses, Agricultural |  |  | +593, 859 |
| "Parity payments (transfer to General |  |  |  | "Salaries and expenses, Division of Dis- | +581,000 | +578, 520 |  |
| Accounting Office)" 1941 appropriation available in 1942 | +72,455 | +141, 925 | $\begin{array}{r} +150,000 \\ -8,328,609 \end{array}$ | bursement, Treasury Department' | +5,316 | +5,316 | +4, 620 |
| 1941 appropriation available in 1943 |  | -4,779, 977 |  | "Printing and binding, Division of Dis- |  |  |  |
| 1942 appropriation available in 1 | $\begin{array}{r} -365,310 \\ +181,043,000 \end{array}$ | $8,938,539$ $+365,310$ |  | "Salaries and expenses, Office, of the | +325 | +329 |  |
| 1944 appropriation obligated in 1943.. |  | $\begin{array}{r}-181,043,000 \\ 41,648 \\ \hline\end{array}$ |  | Treasurer of the United States" <br> "Printing and binding, office of the Treasurer of the United States" | +1,950 | +1,995 | +1,275 |
| Covered into Treasury in accordance with Public Law 674 |  |  |  |  |  | +100 |  |
|  |  |  |  | "Administration or Sugar Act (transfer to |  |  |  |
| Total estimate or appropriation | 193, 623, 000 |  | 212, 000, 000 | General A coounting of | +20,250 | $+20,250$ | $\begin{array}{r} +22,650 \\ +5,500 \\ +149,509 \end{array}$ |
|  |  |  |  | 1942 appropriation available in 1943 <br> 1944 appropriation available in 1943 <br> Covered into Treasury in accordance with <br> Public Law 674 |  |  |  |
| Sugar Act [of 1937] |  |  |  |  | +9,000,000 | -149,509 $-9,000,000$ |  |
| Administration of Sugar Act- |  |  |  |  |  | 10,477 |  |
| To enable the Secre | 俍iculture |  | effect | Total estimate or appropriation..... | 63, 883, 060 | 47, 462, 910 | 47, 962, 910 |
|  |  |  | Ph |  |  |  |  |

## Federal Crop Insurance Act

## Administration of Federal Crop Insurance Act-

Administrative and operating expenses: For operating and administıative expenses under the Federal Crop Insurance Act approved February 16, 1938, as amended ( 7 U. S. C. 1501-1518 and 55 Stat. 255-256), [\$8,572,954] $\$ 7,818,748$, including the employment of persons and means in the District of Columbia and elsewhere, printing and binding, purchase of lawbooks, books of reference, periodicals, and newspapers (56 Stat. 695).
Estimate 1944, $\$ 7,818,748$
Appropriated 1943, \$8,572,954
Note.-Estimate excludes $\$ 245,042$ appropriated under this head for 1943 transferred to and estimated for under other appropriations, as follows;
"Salaries and expenses, Office of Secretary of Agriculture"

"Salaries and expeuses, omice of solicitor" | 805,60 |
| :---: |
| 56,170 |

"Salaries and expenses, library"
"Salaries and expenses, Bureau of Agricultural Economies," economic investi-
"gations-
"Salaries and expenses, Bureau of Agricultural Economics," crop and livestock estinates.-

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. | Man- | v. | Man. | Av. |
| Professional service: | years salary |  | salary |  | salary |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |
| Principal actnary <br> Principal agricultural ec | $\begin{gathered} \mathbf{1} \\ 2 \end{gathered} \quad \begin{array}{r} \$ 5,600 \\ 5,600 \end{array}$ | 1 | $\$ 5,600$ 5,600 |  |  |
| Special adviser | 15,800 |  | 5,800 |  | \$5,750 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |
| Senior agricultural economist. | 1. 3 4,600 |  | 4, 600 | 1.9 | 4.622 |
| Senior actuary | 24,700 | 2 | 4,700 | 1.8 | 4,711 |
| Senior statistician | 4,600 | 1 | 4,600 | 0.1 | 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Statistician | 3.3 3,800 |  | 3,800 | 1.7 | 4,199 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
| Associate agricultural economist | 2 3,200 | 2 | 3,200 | 0.8 | 3,200 |
| Associate statistician. | $1.63,200$ | 2 | 3,200 | 1 | 3,200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |
| Assistant agricultural economist. | 2,600 | 1 | 2. 600 | 1 | 2,600 |
| Assistant agricultural statistician | $1.2,600$ | 1 | 2,600 | 0.4 | 2,600 |
| Assistant statistician | 2.3 2,600 |  | 2,600 |  | 2, 700 |
| Grade 1. Range \$2,000 to \$2,600 | $10 \quad 2,010$ | 10 | 2,010 | 9.9 | 2,004 |
| Subprofessional service: |  |  |  |  |  |
| Grade 7. Range \$2,300 to \$2,900 | 1 2,300 | 1 | 2,300 | 0.2 | 2,300 |
| Grade 6. Range \$2,000 to \$2,600 |  |  |  | 0.8 | 2,008 |
| Clerical, administrative, and fiscal service |  |  |  |  |  |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : Exeeutive officer | 8, 250 | 1 | 8,250 | 1 | 8,188 |

AGRICULTURAL CONSERVATION AND ADJUSTMENT

## ADMINISTRATION-Continued

Federal Cror Insurance Act-Continued
Administration of Federal Crop Insurance Act-Continued.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, field-continued | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  |  | 0.9 ${ }^{\text {d }}$ 1,200 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 6 \$1, 820 | $6{ }^{6}$ \$1,080 660 | $2.11,089$ |
| Legislative changes in salary rang | 720 | 660 |  |
| Total permanent, field Temporary employees, field | $\begin{array}{rr} \hline 416 & 736,101 \\ & 195,000 \\ \hline \end{array}$ | $\begin{array}{rr} \hline 487 \\ & 901,336 \\ & 195,000 \\ \hline \end{array}$ | $\begin{array}{r} 381.3717,551 \\ 14,668 \\ \hline \end{array}$ |
| All personal services, field | 931, 101 | 1,096,336 | 732, 219 |
| 01 Personal services (net)...- | 1,478,332 | 1,706,742 | 1, 149, 864 |
|  |  |  | $\begin{gathered} 100,845 \\ 30,330 \\ 0 \end{gathered}$ |
| 03 Transportation of things. | 28, 625 | $\begin{array}{r}137,238 \\ 32,600 \\ 37,100 \\ \hline\end{array}$ |  |
| 04 Communication services | 37, 100 |  |  |
| 05 Rents and utility services. | 65, 015 | 65,015 | $\begin{array}{r}22,542 \\ 52 \\ \hline\end{array}$ |
| 06 Printing and binding.-. | 59,440 | 59,440 | 74,51, 123716,975 |
| 07 Other contractual services | 46, 159 | 46,159180,501 |  |
| Storage of wheat premiums | 180, 501 |  |  |
| Storage of cotton premiums. | 30,000 | 30,000 |  |
| Servation associations of far | 4, 291, 816 | $\begin{array}{r}4,441,816 \\ 96690 \\ \hline 23 \\ \hline 165\end{array}$ | 4, 000, 061108,212 |
| 09 Equipment............. | 87,460 |  |  |
|  | 33, 165 |  | 55,431 |
| Total other obligation | 4,996,519 | 5, 159,724 | 5, 212,295 |
| Grand total obligations |  | 6,866, 466 | 6,362,159 |
| Allotted to Agricultural Marketing Administration | $+2,000$ |  |  |
| Transferred to- |  | +2,000 | +2,000 |
| "Salaries and expenses, Office of Secretary of Agriculture" |  | $\begin{array}{r} +69,600 \\ +56,170 \\ +800 \end{array}$ | $\begin{array}{r} +67,410 \\ +45,922 \\ +840 \end{array}$ |
| "Salaries and expenses, office of Solicitor"- |  |  |  |
| "Salaries and expenses, office of Informa- |  |  | +9,800 |
|  |  | +13,921 |  |
| tural Economics," economic investigations. |  | +80,176 |  |
| "Salaries and expenses, Bureau of Agricul- |  |  | +81,207 |
| tural Economics," crop and livestock estimates |  | $+24,375$$+1,394,462$ | +24,375 |
| "Administrative expenses, Agricultural Adjustment Agency" | +1, 323, 741 |  |  |
| "Salaries and expenses, Division of , Dis- bursement, Treasury Depariment, |  | $\begin{array}{r} +1,394,462 \\ +14,167 \end{array}$ | +1, 314, 798 |
| "Printing and binding, Division of Dis- | +14, 167 |  | +11, 196 |
| "bursement, Treasury Department" | +489 | +495 |  |
| "Salaries and expenses, Offiee of the |  |  |  |
| Treasurer of the United States"-...- | +3,425 |  |  |
| Treasurer of the United States" | +75 | $+100$ |  |
| Net total obligations | 7, 818, 748 | 8, 530, 4 | 7, 919,707 |
| Covered into Treasury in accordance with |  | 42,537 |  |
| Estimated savings and unobigated balance. |  |  | 640,120 |
| Total estimate or appropriatio | 7, 818,748 | 8, 572, 954 | 8, 559, 827 |
| By Prosects or Functions |  |  |  |
| 1. Federal Crop Insurance Corporation field offices: Approval of bases for crop insurance yield and premium rates in individual counties; and accounting for and verification of pre- miums collected and indemnities paid. | \$1,171, 226 | \$1,337, 853 | \$986, 319 |
| 2. Storage costs and other direct expenses incident to the acquisition, maintenance, and sale of commodity reserves (except transportation) | 210, 501 | 210, 501 | 716, 975 |
| 3. County agricultural conservation associations of farmers: Collection of premiums and adjustment of loss claims, crop insurance yield and premium rates, taking and recommending for approval applications for crop insurance | 4, 291, 816 | 4, 441, 816 | 4,000,061 |
| 4. General administration, program planning and direction, and supervision of purchase, storage, and sale of commodity reserves. | 801, 308 | 876, 296 | 658,804 |
| Grand total obligations | 6, 474, 851 | 6,866,466 | 6, 362, 159 |
| Transferred or ailotted to (see objects sehedule for detail) | +1,343, 897 |  | +1,557,548 |
| Net total obligations | 7,818,748 | $\begin{array}{r} 8,530,417 \\ 42,537 \end{array}$ | 7, 919, 707 |
| Covered into Treasury in accordance with Public Law 674. |  |  |  |
| Estimated savings and unobligated balance- |  |  | 640, 120 |
| Total estimate or appropriation | 7, 818,748 | 8, 572, 954 | 8, 559, 827 |

## Administrative Expenses, Agricultural Adjustment Agency

 Administrative Expenses, Agricultural Adjustment Agency-NoTe.-This appropriation account has been established pursuant to section 392 of the Agricultural Adjustment Act of 1938 , as amended ( 7 U . S. C. . $1281-1407$ ), which provides
that the Secretary of the Treasury is authorized and direced upon the request of the Secrctary to establish one or more separate appropriation accounts into which there shall be transferred from the respective funds available for the purposes of the several Acts in connection with which the personnel or other facilities of the Agricultural Adjustment Agency are utilized, proportionate amounts estimated by the Secretary to be required by
the Agricultural Adjustment Agency for administrative expenses in carrying out or cothe Agricultural Adjustment Agency for administrative expenses in carrying out or cooperating in carrying out any of the provisions of the respective Acts.
established for administrative expenses under the respective appropriations from which such transfers were made.


## Soll Conservation Service

## [salaries and expenses]

## Soll Conservation Service-

To carry out the provisions of an Act entitled "An Act to provide for the protection of land resources against soil erosion, and for other purposes", approved April 27, 1935 (16 U. S. C. 590a590f), which provides for a national program of erosion control and soil and moisture conservation to be carried out directly and

## AGRICULTURAL CONSERVATION AND ADJUSTMENT ADMINISTRATION-Continued

## Soil Conservation Service-Continued

Soil Conservation Service-Continued.
in cooperation with other agencies, including the employment of persons and means in the District of Columbia and elsewhere, purchase of books and periodicals, maintenance, repair, and operation of one passenger-carrying automobile in the District of Columbia, furnishing of subsistence to employees, training of employees, and the purchase and erection of permanent buildings: Provided, That the cost of any building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary svstem and connecting the same with any such building, shall not exceed $\$ 2,500$ except where buildings are acquired in conjunction with land being purchased for other purposes and except for eight buildings to be constructed at a cost not to exceed $\$ 15,000$ per building: Provided further, That no money appropriated in this Act, shall be available for the construction of any such building on land not owned by the Government: Provided further, That during the fiscal year for which appropriations are herein made the appropriations for the work of the Soil Conservation Service shall be available for meeting the expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment stored therein for distribution to projects under the supervision of the Soil Conservation Service and for sale and distribution to other Government activities, the cost of such supplies and materials or the value of such equipment (including the cost of transportation and handling) to be reimbursed to appropriations current at the time additional supplies, materials, or equipment are procured from the appropriations chargeable with the cost or value of such supplies, materials, or equipment: Provided further, That reproductions of such aerial or other photographs, mosaics, and maps as shall be required in connection with the authorized work of the Soil Conservation Service may be furnished at the cost of reproduction to Federal, State, county, or municipal agencies requesting such reproductions, the money received from such sales to be deposited in the Treasury to the credit of this appropriation, as follows ( 5 U. S. C. 511-512--establishing the Department of Agriculture; 16 U.S.C. 590a-590f-establishing the Soil Conservation Service (the foregoing citations apply to all appropriation items under the Service); 56 Stat. 690-691):

General administrative expenses: For necessary expenses for general administrative purposes, including the salary of the Chief of the Soil Conservation Service and other personal services in the District of Columbia, $\$ 501,315$ : Provided, That no part of the money appropriated in this paragraph shall be available for expenditure if any emergency appropriations are made available for administrative expenses in administering the funds provided in regular appropriations to the Soil Conservation Service ( 56 Stat. 691).
Estimate 1944, \$501,315
Appropriated 1943, \$501,315

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau) | \$449,819 | \$450,022 | \$431, 357 |
| other obligations | 15,614 | 15,614 | 19, 044 |
| 03 Transportation of things. | 1, 100 | 1, 100 |  |
| 04 Communication services. | 11, 500 | 11,500 | 10, 126 |
| 05 Rents and utility services | 800 | 800 | ${ }^{514}$ |
| 07 Other contractual services | 11, 125 | 11. 125 | 9. 728 |
| 08 Supplies and materials | 10, 707 | 10, 605 | 12, 881 |
| 09 Equuipment... | 750 | 750 | 6,120 |
| Total other obligations | 51,496 | 51, 494 | 59, 039 |
| Grand total obligations <br> Reimbursements for servicesperformed | 501, 315 | $51,510$ | $490,396$ |
| Received by transfer from "Soil and moisture conservation and land-use operations, demonstrations, and information'". |  | -.. | -5,575 |
| Net total obligations | 501, 315 | 501, 315 | $\begin{array}{r}480,139 \\ 30 \\ 195 \\ \hline\end{array}$ |
| Total estimate or appropriation. | 501, 315 | 501,315 | 510,334 |

Soil and moisture conservation and land-use investigations: For research and investigations into the character, cause, extent, history, and effects of erosion, soil and moisture depletion and methods of soil and moisture conservation (including the construction and hydrologic phases of farm irrigation and land drainage); and for construction, operation, and maintenance of experimental atersheds,
stations, laboratories, plots, and installations, $\$ 1,339,429$ (56 Stat. 691).

Estimate 1944, \$1,339,429
Appropriated 1943, \$1,339.429

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01Personal serrices (net) (included in con- <br> solidated schedule at end of bureau). $\$ 1,129,401$ $\$ 1,135,201$ $\$ 1,229,158$ |  |  |  |
| 02 Travel. | 38, 150 | 38, 150 | 67,435 |
| 03 Transportation of things | 9,696 | 9,696 | 8,298 |
| 04 Communication services. | 9,639 | 9,639 | 9,120 |
| 05 Rents and utility services | 16,433 | 16, 433 | 16, 105 |
| 07 Other contractual services | 39,401 | 39, 401 | 33, 526 |
| 08 Supplies and materials. | 82,006 | 82, 006 | 95, 251 |
| 09 Equipment | 13,863 | 13, 863 | 27, 529 |
| 10 Lands and structures | 840 | 840 | 847 |
| Total other obligations | 210,028 | 210, 028 | 258, 111 |
| Grand total obligations. Reimbursements for services performed | 1,339, 429 | $1,345,229$ $-5,800$ | $1,487,269$ $-20,702$ |
| Received by transfer from "Soil and moisture conservation and land-nse operations, demonstrations, and information".- |  |  |  |
| Net total obligations. Estimated savings and unobligated balance. <br> Total estimate or appropriation | 1,339, 429 | I, 339, 429 | $\begin{array}{r} \mathrm{I}, 450,844 \\ 49,156 \end{array}$ |
|  | 1, 339, 429 | 1,339, 429 | 1,500,000 |
|  |  |  |  |
| 1. Investigations of the principles involved in soil and moisture conservation, and methods for their practical application on the farm. |  |  |  |
| 2. Watershed investigations of the effect of land-use practices on run-off as related to the methods of control of erosion and floods | 363, 265 | 363, 265 | 412,977 |
| 3. Investigations of sedimentation resulting from erosion. | 82,347 | 82,347 | 91,980 |
| 4. Investigations of geographic and climatic factors related to erosion. | 52, 720 | 52, 720 | 68,911 |
| 5. Investigations of the economics of soil and water conservation | 77, 376 | 77,376 | 84, 465 |
| 6. Investigations of erosion-resisting plants of economic value. | 70,048 | 70,048 | 92, 461 |
| 7. Farm-irrigation investigations | 86, 475 | 86, 475 | 86,462 |
| 8. Farm-drainage investigations | 35,422 | 35,422 | 35,624 |
| 9. Services performed for other agencies. |  | 5,800 | 20, 702 |
| - Grand total obligations. | 1,339, 429 | 1, 345, 229 | 1, 487, 269 |
| Reimbursements for services performed |  | $-5,800$ | -20, 702 |
| Received by transfer from "Soil and moisture conservation and land-use operations, demonstrations, and information" |  |  | -15, 723 |
| Net total obligations <br> Estimated savings and unobligated balance. | 1,339, 429 | 1, 339, 429 | $\begin{array}{r} 1,450,844 \\ 49,156 \end{array}$ |
| Total estimate or appropriation....... | 1,339, 429 | 1, 339, 429 | 1,500,000 |

Soil and moisture conservation and land-use operations, demonstrations, and information: For carrying out preventive measures to conserve soil and moisture, including such special measures as may be necessary to prevent floods and the siltation of reservoirs, and including the improvement of farm irrigation and land drainage, the establishment and operation of erosion nurseries. the making of conservation plans and surveys, and the dissemination of information, [ $\$ 20,510,812] \$ 20,130,000$ : Provided. That any part of this appropriation allocated for the production or procurement of nuisery stock by any Federal agency, or funds appropriated to any Federal agency for allocation to cooperating States for the production or procurement of nursery stock, shall remain available for expenditure for not more than three fiscal years ( 56 Stat. 691).
Estimate 1944, \$20,130,000 Appropriated 1943, \$20,510,812
Note.-Estimate excludes $\$ 150,688$ appropriated under this head for 1943 transferred to and estimated for under other appropriations, as follows;


"Salaries and expenses, Bureau of Agricultural Economics," economic mvesti-
 61,280
33,270

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of bureau). | \$16,850,902 | \$17,051, 918 | \$16, 382, 593 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| other obligations |  |  |  |
| 02 Travel. | \$881, 808 | \$887, 725 | \$1, 104, 852 |
| 03 Transportation of things- | 153, 933 | 157, 744 | 165,052 |
| 04 Communication serviccs | 188, 578 | 188, 578 | 180,317 |
| 05 Rents and utility services. | 630, 703 | ${ }^{630} 0703$ | 576,072 |
| 07 Other contractual services | 385, 438 | 385, 438 | 408,963 |
| 08 Supplies and materials. | 836, 110 | 897,380 | 1, 140, 17 |
| 03 Equipment. | 69, 220 | 69, 220 | 223,215 |
| 10 Lands and structures | 5,550 | 5,550 | 26,801 |
| Total other obligations | 3, 151, 340 | 3, 222, 338 | 3, 846, 183 |
| Grand total obligations .-.....- | $20,002,242$ -5000 | 20, 274, 256 | ${ }^{20,228,782}$ |
| Reimbursements for services performed, | $-50,000$ $+177,758$ | $-141,269$ +148.132 | -372,697 |
| Transferred to- |  | +148, 132 |  |
| "Salaries and expenses, Office of Secretary of Agriculture" |  | +21,780 | +21.780 |
| "Salaries and expeuses, Office of Solicitor"- |  | +26,228 | $+36,880$ |
| $\begin{aligned} & \text { diongr, } \\ & \text { tion } \end{aligned}$ |  | +8,130 | $+10,000$ |
| "Salaries and expenses, library" |  | +33,270 | +33,038 |
| "Salaries and expenses, Bureau of Agricultural Economics," economic investigations. |  | +61,280 | +58,425 |
| "General administrative expenses".-.---- |  | 16, 280 | +5,575 |
| "Soil and moisture conservation and land-use investigations" |  |  |  |
| 1941 appropriation available in 1942 |  |  | -39,331 |
| 1941 appropriation available in 1943 |  | -2, $1^{\circ} 0$ |  |
| 1942 appropriation available in 1943. |  | $-25,779$ | +25,779 |
| Net total obligations....-- | 20, 130, 000 | 20, 403, 838 | 20,023, 354 |
| Covered into Treasury in accordance with Public Law 674 |  | 106, 974 |  |
| Estimated savings and unobligated balance- |  |  | 3, $4^{\wedge} 2,821$ |
| Total estimate or appropriation | 20, 130, 000 | 20, 510, 812 | 23, 516, 775 |
| By Projects or Functions |  |  |  |
| 1. General conservation surveys, soil and moisture conservation operations on demonstration projects, and cooperation with conservation districts. Civilian Conservation Corps (1942), and other Federal and State agencies | \$18, 823, 981 | \$18, 976, 783 | \$18,621,843 |
| 2. Opcration of conservation nurscries for the furnishing of plants for use in soil and moisture conscrvation operations. | 1,128, 261 | 1,156, 204 | 1, 234, 242 |
| 3. Services performed for other agencies.... | 50,000 | 141,269 | 372,697 |
| Grand total obligations | 20, 002, 242 | 20, 274, 276 | 20, 228,782 |
| Reimbursements for services performed | $-50,000$ | -141, 269 | -372,697 |
| Allotted to (see objeets schedule for detail)-- | +177, 758 | +148, 132 |  |
| Transferred to (see objects schedule for de- tail) |  | +150, 688 | +181, 421 |
| 1941 appropriation available in 1942 |  |  | -39,331 |
| 1941 appropriation available in 1943 |  | -2, 190 |  |
| 1942 appropriation available in 1943 |  | -25,779 | +25,779 |
| Net total obligations... | 20,130,000 | 20,403, 838 | 20,023, 954 |
| Covered into Treasury in accordance with Public Law $674 .$. |  | 106, 974 |  |
| Estimated savings and unobligated balance. |  |  | 3, 492, 821 |
| Total estimate or appropriation | 20, 130, 000 | 20, 510, 812 | 23, 516,775 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Reimbursements for services performed..... | ------------ | -...--....... | - \$2, 139 |
| Net total obligations ................ | \$72, 248 | \$72, 218 | 67,846 |
| Covered into Treasury in accordance with Public Law 674. |  |  |  |
| Estimated savings and unobligated balance. |  |  | 7,154 |
| Total estimate or appropriation. | 72, 248 | 75, 648 | 75,000 |

## Cooperative Farm Forestry (Agricultural Conservation and Adjustment Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal scrvices (net) (included in consolidated schedule at end of bureau)-- | \$111,784 | \$169, 278 | \$107, 906 |
| 02 Travel | 6,609 | 9, 731 | 6.268 |
| 03 Transportation of things. | 790 | 5,207 | 1, 153 |
| 04 Communication services | 700 | 1,357 | 391 |
| 05 Rents and utility services | 800 | 3,691 | 532 |
| 07 Other contractual services. | 2, 500 | 5,810 | 2, 242 |
| 08 Supplies and materials. | 4, 170 | 7,078 | 3,408 |
| 09 Equipment...- | 194 | 195 | 404 |
| Total other obligations. | 15,763 | 33,069 | 14, 398 |
| Grand total obligations | 127, 547 | 202, 347 | 122. 304 |
| Allotted from "Cooperative farm forestry", | -127, 547 | -202, 347 | -127,969 |
| Estimated savings and unobligated balance_ |  |  | 5. 867 |
| Total estimate or appropriation |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Cooperation with States in carrying out farm forestry operations, including inteusice projects and technical service to farmers and to legally competent and adequate organizations of farmersUnder Norris-Doxey Act. | \$127, 547 | \$127, 547 | \$122, 102 |
| 2. Prairie States Farm ForestryUnder Norris-Dovey Act.... |  | 74,800 |  |
| 3. Services performed for other agencies.- |  |  | 202 |
| Grand total obligations | 127, 547 | 202,347 | 122, 304 |
| Reimbursements for services performed...-- |  |  | -202 |
| Allotted from "Cooperative farm forestry" Estimated savings and unobligated balance. | -127, 547 | -202, 347 | $-127,969$ 5,867 |
| Total estimate or appropriation |  |  |  |

Loans, Grants, and Rural Rehabilitation (Agricultural Conservation and Adjustment Administration)-
Emergency erosion control, Everglades region, Florida: For research and demonstration work in soil conservation control measures, including research and demonstration work in fire control and irrigation construction work to eliminate fire hazards, in the Everglades region of Florida, [\$75,648] \$72,248: Provided, That no expenditures shall be made for these purposes until a sum at least equal to such expenditures shall have been made available by the State of Florida, or a political subdivision thereof, for the same purposes (56 Stat. 691).
Estimate 1944, \$72,248
Appropriated 1943, $\mathbf{\$ 7 5 , 6 4 8}$

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 | Personal services (net) (included in consolidated schedule at end of burean). | \$51, 873 | \$51, 873 | \$46, 710 |
| 02 | Travel | 5,600 | 5,600 | 7,702 |
| 03 | Transportation of things. | 250 | 250 | 79 |
| 04 | Communication services | 525 | 525 | 450 |
| 05 | Rents and utility services | 2,000 | 2,000 | 1,782 |
| 07 | Other contractual services. | 2,000 | 2,000 | 1,950 |
| ${ }_{09}^{08}$ | Supplies and materials | 6,500 3,500 | 6,500 3,500 | 8,179 <br> 1,303 |
| 10 | Lands and structures... | 3, 500 | 3, 000 | 1,830 |
|  | Total other obligations. | 20,375 | 20,375 | 23, 275 |
|  | Grand total obligations | 72, 248 | 72,248 | 69,985 |

AGRICULTURAL CONSERVATION AND ADJUSTMENT ADMINISTRATION-Continued

Soil Conservation Service-Continued
Flood Control, General (Transfer to Agriculture) (Agricultural Conservation and Adjustment Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
|  |  |  |  |
|  |  |  |  |
| 02 Travel........-.... |  | 12,673 | 32, 153 |
| 03 Transportation of things |  | 1,428 | 2, 367 |
| 04 Communication services.. |  | 1,770 | 1,988 |
| ${ }_{06}^{05}$ Rents and utility services |  | 6,383 | 7, 523 |
| 07 Other contractual services. |  | 13,913 | 48. 555 |
| 08 Supplies and materials..- |  | 12,490 | 9,414 |
| 09 Equipment.............. | ---------- | 850 | 1, 081 |
| Total other obligations |  | 54, 507 | 103.102 |
| Grand total obligations |  |  |  |
| Reimbursements for services performed |  | -3,000 | -30,494 |
| Allotted from "Flood control, general (trans- fer to Agriculture)"........................... |  | -191. 774 | -380. 937 |
| Total estimate or appropriation. |  |  |  |

Consolidated schedule of empioyees paid from Soil Conservation Service

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |  |
| personal services, departmental |  |  | Man- Av. |  |
| Professional service: | Man- Av. years salary | Man- Ar. years salary |  |  |
| Profesional service,Grade 8. Range $\$ 8,000$Co |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |
| Assistant chief of Bureau | 6, 500 | 6.500 | 0.8 | 6,900 |
|  |  |  |  |  |
|  |  |  |  |  |
| Principal drainage engineer. | 1 6,000 | 1.5 5,930 |  |  |
|  |  |  |  |  |
| Principal irrigation engineer |  | 0.55 .800 |  | 5. 600 |
|  |  |  |  |  |
| Principal soil scientist -- | $\begin{array}{ll}1 & 6,200 \\ 1 & 5,800 \\ 1 & 5\end{array}$ | $\begin{array}{ll}1 & 6,200 \\ 1 & 5,600\end{array}$ | 1 | 6,150 5,700 |
| Principal horticrilturist. | 15,800 | 15,750 | 1 | 5,600 |
|  |  |  |  |  |
| Principal agricultural engineer--.---..- | 6,000 | 6, |  |  |
|  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : ------- |  |  |  |  |
|  |  |  |  |  |
| Senior safety engineer .-.................. | 1 4,600 | 1 4,600 | 0.9 | 4, 600 |
| Senior drainage engineer_-............. 1.54 .930 $1.54,930$ 2.2 5,080 |  |  |  |  |
|  | 5,000 | 3. 5 5, 000 |  | 4, 800 |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |  |  |
| Senior agricultural engineer--.......... $0.34,800$ 0.3 4,800 1.8 4,700 <br> Senior agricultural economist      |  |  |  | 4,835 4,700 |
|  |  |  |  |  |
| Senior mechanical engineer.....-........- |  |  |  |  |
| Senior irrigation engineer-- | 4,800 | ${ }_{1} 184,650$ | 0.8 | 4, 600 |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |  |  |
| Hy ${ }^{\text {draulic engineer }}$ | ${ }_{2} \quad 3.800$ | $2 \begin{array}{ll}2 & 3,800\end{array}$ | 2.2 | 3,800 |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |  |  |
| Information speciali | 3 4,000 | $3^{\cdots \cdots} \times 1,000$ | 2.7 | 4,020 |
|  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  | 0.8 |  |
|  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant soil conservationist-.......... Assistant mechanical engineer-..--- | $\begin{array}{ll}2 \\ 1 & 2,900 \\ 2 & 600\end{array}$ | 2 <br> $\begin{array}{l}2\end{array}$ <br> $\begin{array}{r}2,850 \\ 2,600\end{array}$ |  |  |
|  |  |  | . | 2,700 |
|  |  |  |  |  |
| Assistant botanist |  |  |  |  |

Assistant hydraulic engineer

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental-con. |  | Man- Av. | Man- |
| Professional service-Continued. <br> Grade 2 Range $\$ 2,600$ to $\$ 3200$-Con | years salary | years salary | years salary |
| Assistant drainage engineer......-..- | 1 \$2,700 | 1 \$2,625 | 1.4\$2,900 |
| Assistant $\mathrm{e}^{\boldsymbol{\lambda}}$ itor. |  |  | 1 2, 600 |
| Assistant information | 2,600 | 2,600 | 2,600 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ - | 2 2,050 | 2 2,050 |  |
| Subprofessional service: |  |  |  |
|  |  |  |  |
| Crade 7. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  |  | $0.72,000$ |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 0.81,800 | $0.81,800$ | $0.21,890$ |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  |
| Grade 3. Range \$1,440 to \$1,800 | 1 1,500 | 1 1,440 | $0.61,440$ |
| Clerical, administrative, and fiscal service: <br> Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Head administrative officer |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Principal administrative officer | $2 \quad 5,600$ | 25,600 | 1.6 5,650 |
| Senior administrative officer | 6 4,800 | 6 4,800 | $2.54,825$ |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Administrative officer | 3,870 | 3,870 | 5 3,890 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |
| Junior administrative officer. |  |  | $0.83,700$ |
| Senior fiscal accountan | 3,600 | 3,600 | $1{ }^{1} \quad 3,500$ |
| Senior investigator- | 3,600 | 1 3,550 | $0.53,500$ |
| Grade Senior administrative assistan | $8.13,250$ | $8.13,250$ |  |
| Fiscal accountant. | ${ }_{2} \quad 3,200$ | ${ }_{2}{ }^{3} 3200$ | 1.23 3, 200 |
|  |  |  |  |
|  |  |  |  |
| Administrative assistant | $\begin{array}{ll}2 \\ { }_{1} & 2,9,900 \\ 2,900\end{array}$ | $\begin{array}{ll}2 & 2,900 \\ 1 & 2,900\end{array}$ | $\begin{array}{ll}1.5 & 2,900 \\ 1.1 & 2,900\end{array}$ |
| Grade 7. Range \$2,600 to \$3,200: |  |  |  |
| Junior administrative assistan | 12.72 .692 | 12.82 .692 | 11.9 2,700 |
| Junior fiseal accountant | 2.600 | 2,600 | $1.92,600$ |
| Assistant investigator | $1 \quad 2.700$ | $1{ }^{1} 2.700$ | $1.2 \quad 2.640$ |
| Assistant information | 0.42 .700 | 12,700 | $1 \quad 2.675$ |
| Chief photographer | 2.800 | 2,800 | 2, 675 |
| Grade 6. Range $\$ 2.300$ to $\$ 2.900$ | $8 \quad 2.310$ | 8.2310 | $\begin{array}{lll}7.1 & 2,325\end{array}$ |
| Grade 5. Range $\$ 2.000$ to $\$ 2.600$ | 27.22 .088 | 27.42.088 | 23.18110 |
| Grade 4. Range $\$ 1,800$ to $\$ 2.150$ | 56. 41.880 | 57. 81.885 | 57.8 1,875 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $103.41,675$ | $103.51,675$ | 104. 41,685 |
| Grade 2. Range $\$ 1.440$ to $\$ 1,880$ | $53.41,460$ | 53. 41 , 460 | 42. $4 \quad 1,470$ |
| Custodial service- | 6 1,272 | $6 \quad 1,272$ | $6.61,280$ |
| Grade 4. Range \$1,320 to \$1,680 |  |  | 0.3 1,320 |
| Grade 3. Range \$1,200 to \$1,500 | 6 1. 270 | 6 1,270 | 4.2 1, 280 |
| Grade 2. Range \$1,080 to \$1,380 | $11.91,110$ | 11.9 1, 110 | $6.31,120$ |
| Unclassified serviceLegislative changes in salary |  |  | 1,620 |
|  | 1,366 | 1,257 |  |
| Total permanent, departmental | $414$ | 417.9 <br> 1, 084, 377 | 421.7 $1,149,183$ |
| Additional salary payments pursuant to Public Law 63 <br> Temporary employees, departmental. |  |  |  |
|  |  |  | 2, 674 |
|  | 1, 071, 757 | 1.084.377 | 1, 152, 975 |
| Professional service: |  |  |  |
|  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |
| Head soil conservation | 7.1 6,700 | $7.16,700$ | $10 \quad 6,575$ |
| Head engineer ${ }_{\text {Grade }}$. Range $\$ 5,600$ to 86,400 : | 1 6,750 | 6,750 | 6,700 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal soil conservationist | $18.35,820$ | $18.35,820$ |  |
| Principal arronomist --.... | 1 5,800 | 1 5,800 | 1.3 5,780 |
|  |  |  |  |
|  |  |  |  |
| Senior soil conservationist-- | 59. 3 4,840 | $59.34,840$ |  |
| Senior agricultural economis | 1 <br> 6.9 | 1 <br> 1 <br> 6.9 | $\begin{array}{cc} 1 & 4,650 \\ 10.5 & 4,810 \end{array}$ |
| Senior agricultural engineer | $\begin{array}{r}16.94,810 \\ 10 \\ \hline 4.870\end{array}$ | 1.9 10 10 4.870 | $\begin{array}{lll}10.5 & 4.810 \\ 10.1 & 4.690\end{array}$ |
| Senior biologist | 6 4. 660 | 6 4, 660 | 2 4, 670 |
| Senior forester | 8.54 .900 | 8. 54,875 | 9. 4 4.790 |
| Senior horticulturist | $2.44,850$ | 2. 4 4, 850 | $3.4,770$ |
| Senior information specialist | 7.54 .740 | $7.54,740$ | $7.14,620$ |
| Senior range conserv | $4{ }^{4}$ 4,800 | $4{ }^{4}$ 4,800 | 5. $8 \quad 4,620$ |
| Senior soil scientist....----- | 9. 1 4,900 | 9.14,900 | 10.74 .840 |
| Senior cartographic engineer | 6.9 4, 620 | $6.94,620$ | 0. 6 4,600 |
| Senior civil engineer. |  |  | 0.3 4,600 |
| Senior drainage engineer- |  | $\begin{array}{ll}2 & 5,050 \\ 4 & 4,950\end{array}$ | 0.5 3 3 |
|  |  |  |  |
|  |  |  |  |
| Agricultural economist | $3.23,800$ | 3. 23,800 | 3. $7 \quad 3,915$ |
| Agricultural engineer. | 9.54 .010 | $9.54,010$ | 17.23 3,930 |
| Arronomist. | $8.23,990$ | 8. 23,980 | 213,920 |
| Biologist | 1 4,600 | 1 4,600 | 7.8 3,910 |
| Cartographic engineer | 73 3,800 | 7 3,800 | $7.6{ }^{7} \mathbf{3 , 8 7 0}$ |
| Civil engineer | 13,800 | 13,800 | 2.8 3,960 |
| Forester | $1.63,900$ | 1. 63,890 | 7. 4 4, 100 |
| Horticulturist. | ${ }^{3}$ 4, 270 | ${ }^{3}$ 4, 4,270 | $3.84,180$ |
| Information specialist | 5. 73.810 | 5.7 3,810 | 5 3,860 |
| Range conservationist Soil scientist.-..... | 2 3,800 <br> 15  | ${ }^{2}$. 3,800 | 2.4 <br> 19 |
|  | $15.94,080$ $3.83,820$ | $15.94,080$ $3.83,820$ |  |
| Safety engineer | 3.8 3,820 | $3.83,820$ | $\begin{array}{ll}4.9 & 3,840 \\ 1.8 & 4,110\end{array}$ |
| Hydraulic engineer | $4.73,880$ | $4.73,880$ | 5. 4 3, 850 |
| Engineer |  |  | $1 \quad 3,800$ |
| ${ }_{\text {Drainage }}$ | 4 3,020 | $4^{-920}$ | 1.1 0.8 4,070 |

DEPARTMENT OF AGRICULTURE


AGRICULTURAL CONSERVATION AND ADJUSTMENT ADMINISTRATION-Continued
Land Utilization and Retirement of Submarginal Land-Con. Land Utilization and Retirement of Submarginal Land--Continued.

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual | , 1942 |
| PERSONAL SERVICES, DEPARTMENTAL-COn. |  |  |  |  |
| Clerical, administrative, and fiscal serviceContinued. | Man- Av. years salary | Man- Av. years salary | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Senior administrative assistant. | 1.9 $\$ 3,400$ | 1.9 \$3,400 |  |  |
|  |  |  |  |  |
| Junior administrative assistant Grade 6. Range $\$ 2,300$ to $\$ 2.990$ _ |  | 2 2,600 | 0.5 | 2, ${ }^{\text {2, }} 3250$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 3. $2-000$ | 2. 1 2,000 | 2 | 2,010 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 7 1,820 | 12.9 1,800 | 9.5 | 1,850 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $8.81,700$ | 22.1 1, 700 | 23.2 | 1,660 |
| Grade 2. Range \$1,440 to \$1,800. | $11.41,450$ | 15 1,462 | 19.2 | 1,480 |
| Grade 1. Range \$1,260 to \$1,620 | 1 1,260 | 1 1,200 | 2.5 | 1, 260 |
| Custodial service: |  |  |  |  |
| Grade 2. Range \$1,080 to \$1,380 | 21,080 | 3 1,080 | 1.4 | 1,240 |
| Legislative changes in salary rang | 240 | 330 |  |  |
| Total permanent, departmental | ${ }^{41.9} 887,970$ | $68.4_{137,805}$ | 76.4 | $168,666$ |
| Professional service: |  |  |  |  |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |
| Senior soil conservationist | 6.6 4,800 | 6.6 4,800 | 7.8 | 4, 800 |
| Senior agricultural economist |  |  | 3.1 | 4,800 |
| Senior range conservationist |  |  | 0.1 | 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |
| Agricultural economist |  |  | 1.4 | 3, 800 |
| Soil conservatiorist | 7.43 .940 | 8.43 .960 |  | 3.840 |
| Agricultural engineer | 3,800 | 13,800 | 0.3 | 3. 800 |
| Rance conservationist |  |  |  | 4,100 |
| Safety engineer |  |  | 0.5 | 4, 100 |
| Land appraiser |  | 3,800 | 1.2 | 3,800 |
| Grade 3. Range \$3,200 to $\$ 3,800$ : |  |  |  |  |
| Associate soil conservationist | 13.4 4 3, 310 | 13.4 3.319 | 22.1 | 3,330 |
| Associate agricultural enginee | $0.13,300$ | $1.13,210$ | 1.2 | 3, 450 |
| Associste engineer |  |  |  | 3. 200 |
| Associate information snecialist |  |  | 0.4 | 3. 209 |
| Associate range conservation | 0.3 3, 200 | 0.3 3,200 | 1.4 | 3.210 |
| Associate civil enpineer |  |  | 0.4 | 3. 375 |
| Associate land appraiser |  | 43,440 | 7.5 | 3, 320 |
| Associate land economist |  |  | 0.2 | 3. 450 |
| Associate agricultural econ |  |  | 3.2 | 3. 330 |
| Associate agronomis |  |  | 0.1 | 3, 800 |
| Associate forester | 1.3 3,240 | 1. 3 3,240 | 0.6 | 3,300 |
|  |  |  |  |  |
| Assistant soil conservationist | 37.92 .730 | $41.9 \quad 2,720$ | 29.8 | 2.670 |
| Assistant agricultural engineer | 3.2 2,690 | 5.2 2.660 | 3.9 | 2. 610 |
| Assistant agronomist |  |  | 0.4 | 2,800 |
| Assistant cadastral engineer |  |  | 1.7 | 2,770 |
| Assistant engincer |  |  | 1.1 | 2. 680 |
| Assistant forester |  |  | 0.6 | 2,800 |
| Assistant land economist |  |  | 0.1 | 2,800 |
| Assistant range conservation | 2. $5 \quad 2,840$ | $2.512,840$ | 3.8 | 2. 620 |
| Assistant agricultural econ |  |  | 2.1 | 2, 6.0 |
| Assistant land appraiser |  | 3.3 3,000 | 16.2 | 2. 680 |
| Assistant civil engineer |  |  | 0.9 | 2, 700 |
| Assistant soil scientist Grade 1. Range $\$ 2,000$ to $\$ 2$ | 2.8 2, 680 | 2.8 8 2, 680 |  |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2$ Subprofessional service: | $14 \quad 2,030$ | 22.8 2,020 | 22.9 | 2,030 |
| Grade 6. Range \$2,000 to \$2,600 | 2,130 | 2.2 .130 | 2.4 | 2,060 |
| Grade 5. Range \$1,800 to \$2,160 | 24.9 1, 800 | 29.8 1,800 | 21.5 | 1,820 |
| Grade 4. Range \$1,620 to \$1,980 | $4.61,620$ | 4. 611,620 | 3.6 | 1,620 |
| Grade 3. Range \$1,440 to \$1,800 | 2.1 1,410 | 2. 11,440 | 10.6 | 1,470 |
| Grade 2. Range $\$ 1,260$ to $\$ 1,620 . \ldots . . . .$. | 0.8 1, 260 | 0. 81.260 | 8.8 | 1,260 |
| Clerical, administrative, and fiscal service: <br> Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Principal administrative officer |  |  |  | 5,600 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |
| Senior administrative officer- |  |  | 0.2 | 4,600 |
| Grade 11. Range \$3,800 to \$4,600: |  |  |  |  |
| Administrative officer - .-. .-. | 1. 4 4, 150 | 4. 4 4,090 |  |  |
| Acquisition specialist. | 1 3,800 | 1. $1 \quad 3,820$ | 0.9 | 3,800 |
| Gracte 10. Fange $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |
|  |  |  |  |  |
| Senior administrative assistant |  | 1 3, 360 | 4.4 | 3,210 |
| Associate acquisition specialis |  | $2.8 \quad 3.420$ | 1.7 | 3,210 |
| Associate carative specialist | 3,200 | 13,200 |  |  |
| Investigator- |  |  | 0.7 | 3, 250 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Junior administrative assistant | 1.1 13.140 | 3.8 2,830 | 22.3 | 2,680 |
| Junior fiscal accountant | 1. 2 2,770 | $1.2 \quad 2,770$ | 0.8 | 2, 600 |
| Grade 5. Range \$ $\$ 2,000$ to $\$ 2,600$ | $4 \quad 2,110$ | $4 \quad 2,110$ | 11.8 | 2,070 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,1$ ¢0 | 21,840 | 3 1,850 | 10.7 | 1,830 |
| Grade 3. Range \$1,620 to \$1,980 | $35.41,650$ | $44.7 \quad 1,670$ | 54.8 | 1,640 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $39.41,480$ | $44.11,480$ | 79.7 | 1,450 |
| Grade 1. Range \$1,260 to \$1,620 | $1.61,320$ | $1.61,320$ | 5.8 | 1,310 |
| Custodial service: |  |  |  |  |
| Grade 8. Range \$2,000 to \$2,600 |  |  | 0.7 | 2, 400 |
| Grade 7. Range \$1,860 to \$2,300 |  |  | 0.4 | 2,300 |
| Grade 6. Range \$1,680 to \$2,040 | $7.711,800$ | $7.71,800$ | 10 | 1,730 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | $\begin{array}{ll}13 & 1,340 \\ 28 & 1,220\end{array}$ | $13 \quad 1,340$ | 10.7 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, field-continued | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Legislative changes in salary ranges <br> Total permanent, field $\qquad$ | 2 $\$ 1,000$ 5,382 | $2 \begin{array}{r}\$ 1,000 \\ 4,935\end{array}$ | 0.9 \$1,260 |
|  | $\text { 263. } 9$ | $\begin{aligned} & \text { 318. } 5 \\ & 688,451 \\ & 264,572 \end{aligned}$ | $441.5 \begin{aligned} & 951,368 \\ & 316,097 \end{aligned}$ |
| Temporary employees, feld <br> All personal services, fleld | 766,632 | 953, 023 | 1,267,465 |
| Total, departmental and field Deduct subsistence and quarters furnished.- | 854,602 3,280 | $1,090,888$ 3,280 | $1,436,131$ 5,248 |
|  | 3,280 | 3,280 | 5,248 |
| 01 | 851,322 | 1,087, 548 | 1,430,883 |
| 02 Travel | 37, 12 | 47, 440 | 156,797 |
| 03 Transportation of things | 5,475 | 8,290 | 10,628 |
| 04 Communication services | 10,212 | 14,967 | 16, 519 |
| 05 Rents and utility services | 23,262 | 26,464 | 30, 048 |
| 07 Other contractual services | 30, 803 | 50, 533 | 50, 724 |
| 08 Supplies and materials. | 158, 416 | 190, 293 | 223,776 |
| 09 Equipnent. | 9,612 | 9,922 | 20,296 |
| 10 Lands and structure |  | 8,801 | 605, 313 |
| Total other obligations | 274,798 | 356, 710 | 1,114, 101 |
| Reimbursements for services performed..... Transferred to- | 1,126, 120 | $1,444,258$ $-6,956$ | $\begin{array}{r} 2,544,984 \\ -328,426 \end{array}$ |
| Transfered to- <br> "Salaries and expenses, Office of Secretary of Agriculture" |  | +21, 220 | +24, 220 |
| "Salaries and expenses, Office of Solicitor" |  | +75,000 | +125,000 |
| "Salaries and expenses, Office of Information" <br> "Salaries and expenses, library" |  | +1,800 | $+2,800$ +500 |
| "Salaries and expenses, Bureau of Agricultural Economics," economic investlgations <br> 1941 balance available in 1942 |  | +50,000 | $\begin{array}{r} +574,173 \\ -259,843 \end{array}$ |
| Net total obligations. <br> Covered into Treasury in accordance with <br> Public Law 674 <br> Estimated savings and unobligated balance | 1,126,120 | 1, 585, 322 | 2,683,408 |
|  |  | 5,860 |  |
|  |  |  | 69,004 |
| Total estimate or appropriation.-..-.- | 1, 126, 120 | 1,591,182 | 2, 752,412 |
| By Projects or Functions <br> 1. Acquisition of land $\qquad$ <br> 2. Management, operations planning, and improvement and protection of land acquired <br>  |  |  |  |
|  | \$34, 148 | \$209, 148 | \$858, 155 |
|  | 1,051,972 | 1,228, 154 | 1,358, 403 |
|  |  | 6,956 | 328, 426 |
| Grand total obligations-------.------ | 1, 126, 120 | 1,444,258 | 2, 544, 984 |
| Reimbursements for services performed.-.-- |  | 6,956 | -328, 426 |
| Transferred to (see objects schedule for detail) <br> 1941 balance available in 1942 |  | +148,020 | $\begin{array}{r} +726,693 \\ -259,843 \end{array}$ |
|  | 1, 126, 120 | 1, 585, 322 | 2,683,408 |
| Covered into Treasury in accordance with Puoblic Law 674 |  | 5,860 |  |
| Estimated savings and unobligated balance. |  |  | 69,004 |
| Total estimate or appropriation | 1,126, 120 | 1, 591, 182 | 2, 752,412 |
| Total, Agricultural Conservation and Adjustment Administration, annual appropriations, general account: |  |  |  |
| Estimate 1944, \$688,493,920 | Appropr | d 1943, | 30,054,250 |

Estimate 1944, \$688,493,920 Appropriated 1943, \$530,054,250

## Permanent appropriation:

Payments to Counties From Submarginal Land Program, Farm Tenant Act-
Twenty-five percent of the net revenues received each calendar vear from the use of lands held by the Secretary under Title III of the Farm Tenant Act, approved July 22, 1937 (7 U. S. C. $1000-$ 1006 ), is paid to the counties in which the land is located. Such payments to counties are made on the condition that they are used for school or road purposes, or both. When any project is located in more than one county, the distributive share to each flom the proceeds of the land is proportional to its area therein (7 U.S.C. 1000-1006).
Estimate 1944, \$66,500
Appropriated 1943, \$56,000
Revised 1943, \$61,500
11 Grants, subsidies, and contributions: Obligations-1944, $\$ 66,500 ; 1943$, $\$ 61,500$; 1942, $\$ 43,048$.

Total, Agricultural Conservation and Adjustment Administration, general account:
Estimate 1944, \$688,560,420
Appropriated 1943, \$530,115,750

## Miscellaneous

## Payments for Agricultural Adjustment-

Note.-An appropriation of $\$ 296,185,000$ was provided by the Act of February 11, 1936 ( 49 Stat. $1116-1117$ ), to enable the Secretary to meet all obligations and conmitments (including salaries and administrative expenses) theretoforc incurred under the
provisions of the Agricultural Adjustment Act, as amended, together with a sum not provisions of the Agricultural Adjustment Act, as amended, together with a sum not
excecding $\$ 700,000$, equal in amount to the unexpended balance of the funds established excecding $\$ 700,000$, equal in amount to the unexpended balance of the funds established
under sugar processing tax collections and allotted by the President under authority in section 15 (f) of the Agricultural Adjustment Act, as amended, to be spent for the benefit of agriculture in Puerto Rico and Hawaii. Thesé sums remain available until expended. Public Law 589,77 th Congress, approved June 5, 1942, provides that no claim shall be cousidered or paid from this appropriation unless presented to the Secretary within 120 calendar days from the date of approval thereof, and that the unobligated balance remaining in this appropriation 180 calendar days after the date of approval of the Act of June 5 , $\$ 25,000$ of such unobligated balance shail remain available thereafter for not more than 1 calendar year for administrative expenses.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Personal services, departmental |  | Man- Av. |  |
| Clerical, administrative, and fiscal service: | years salary | years salary | years salary |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> Junior administrative officer. |  |  | $0.8 \$ 3,500$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Junior administrative assistant |  | $0.5 \$ 2,600$ | $0.9 \quad 2,689$ |
| Grade 6. Range $\$ 2.300$ to $\$ 2,900$ |  | $0.5 \quad 2,900$ | $0.7 \quad 2,729$ |
| Grade 5. Range \$2,000 to \$2,600 |  | 12,415 | $0.72,429$ |
| Grade 4. Range \$1,800 to \$2,160 |  |  | $0.31,980$ |
| Grade 3. Range \$1,620 to \$1,980 |  | 1 1,620 | $1.51,620$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 1.5 1,490 | 2 1, 533 |
| Total permanent, departmental |  | 4.5 9,020 | $6.914,921$ |
| Temporary employees, departmental |  |  | 10,447 |
| 01 Personal services (net) |  | 9,020 | 25,368 |
| otimer orligations |  |  |  |
| 05 Rents and utility services |  | 225 |  |
| 06 Printing and binding |  | 400 | 31 |
| 07 Other contractual services. |  | 140 | 2, 605 |
| 08 Supplies and materials. |  | 250 | 137 |
| 09 Equipment |  | ------....... | 106 |
| Total other obligations |  | 1,015 | 2,879 |
| Grand total obligations. |  | 10,035 | 28, 247 |
| Transferred to "Administrative expenses, payments for agricultural adjustment"- |  | +25,000 |  |
| 1941 belance available in 1942 .............---. |  |  | -372, 778 |
| 1942 balance available in 1943 |  | -40,531 | +40, 531 |
| Covered into Treasury in accordance with Public Law 674 |  | 5,496 |  |
| Estimated savings and unobligated balance. |  |  | 304, 000 |
| Total estimate or appropriation...-... |  |  |  |

Administrative Expenses, Payments for Agricultural Adjustment-
Note.-Not to exceed $\$ 25,000$ was reappropriated by Public Law 589, 77th Congress, approved June 5 , 1942, from the unobligated balance of the appropriation of $\$ 296,185,000$ provided by the Act of Feh. 11, 1936 ( 49 Stat. 1116-1117), for administrative expenses
in connection with the settlement of claims and accounts incident to the agricultural in connection with the settlement of claims and accounts incident to the agricultural Act of 1933 (48 Stat. 31), amendments thereto, and related legislation.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 1943 balance available in 1944 .-...........- | -\$11,115 | +\$11, 115 |  |
| Received by transfer from "Payments for agricultural adjustment". |  | -25,000 |  |
| Total estimate or appropriation. |  |  |  |

Salaries and Expenses, Agricultural Adjustment Administration-
NoTE.-The sum of $\$ 100,000,000$ was appropriated in accordance with the provisions of sec. 12 (a), title I, of the Act of May 12, 1933, as amended ( $7 \mathrm{U} . \mathrm{S} . \mathrm{C} .612$ ), to be available to the Secretary for administrative expenses under this title and the provisions of the Agricultural Marketing Agreement Act of 1937 ( $7 \mathrm{U} . \mathrm{S} . \mathrm{C} .608 \mathrm{c}-608 \mathrm{~d}$ ), and for payments authorized to be made under sec. 8 . Such sim of $\$ 100,000,000$ remains available until expended.


## AGRICULTURAL CONSERVATION AND ADJUSTMENT

 ADMINISTRATION-ContinuedMiscellaneous-Continued
Special and Technical Investigations, International Joint Commission, United States and Great Britain (Transfer to Agriculture), Agricultural ConservaStates and Great Britain Mransier

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Appraisal of results of increasing the height of ground water table of lands adjacent to Kootenai Lake <br> personal services, meld |  |  |  |
| Professional service: Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Irrigation engineer Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant hydraulic engineer. | Man- Av. <br> years salary <br> $0.2 \$ 4,600$ | Man- Av. <br> years salary <br> $0.2 \$ 4,600$ | $\begin{array}{rr} \begin{array}{r} \text { Man- } \\ \text { years } \end{array} \begin{array}{c} \text { Avalary } \\ \text { sala } \end{array} \\ 0.1 & \$ 4,600 \\ 0.1 & 3,00 \end{array}$ |
| Total permanent, field Temporary employees, field | 0.2 920 <br>   <br> 200  | 0.2920  <br>  200 | 0.2 760 <br>  471 |
| 01 Personal services (net) | 1,120 | 1,120 | 1,231 |
| other obligations |  |  |  |
| 02 Travel. | 200 | 200 |  |
| 05 Rents and utility services- | ${ }_{25}^{25}$ | ${ }_{25}^{25}$ | 25 |
| 07 Other contractual services. | 25 130 | $\stackrel{25}{130}$ | 38 |
|  |  |  |  |
| Total other obligations. | 380 | 380 | 265 |
| Grand total obligations | 1,500 | 1,500 | 1,496 |
| Received by transfer from State Department "Special and technical investiga- |  |  |  |
| tions, International Joint Commission, <br> United States and Great Britain" | -1,500 | -1,500 | -1,500 |
| Estimated savings and unobligated balance |  |  |  |
| Total estimate or appropriation. |  |  |  |

National Industrial Recovery, Public Works Administration (Allotment to Agriculture, Agricultural Conservation and Adjustment Administration)-

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual | , 1942 |
| Completion of developments underway on various land utilization projects |  |  |  |  |
| PERSONAL SERVICES, FIELD | Man- Av. | Man- Av. | Man- |  |
| Professional service: $\quad$ years salary years salary years salary |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Assistant civil engineer. |  | 4 2,620 | 3.9 | 2, 600 |
| Assistant structural engineer |  |  | 0.6 | 2,600 |
| Assistant agricultural engineer |  |  | 0.2 | 2,600 |
| Subprofessional service: |  |  |  |  |
|  |  |  |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ - |  | 2 1,820 | 1.2 | 1,800 |
| Grade 3. Range \$1,440 to \$1,800 |  | 2 1,440 | 0.1 | 1,440 |
| Grade 2. Range $\$ 1,260$ to $\$ 1,620$ |  |  | 0.5 | 1,440 |
| Grade 1. Range \$1,020 to \$1,440 ..........- |  |  | 0.1 | 1,020 |
| Clerical, administrative, and fiscal service: |  |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 1.4 | 1,880 |
| Grade 3. Range \$1,620 to \$1,980 |  | 1,620 | 1.4 | 1,760 |
| Grade 2. Range \$1,440 to \$1,800 |  | 11,440 | 2.4 | 1,440 |
| Custodial service: |  |  |  |  |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ - |  | 1,800 | 3.3 | 1,740 |
|  |  |  |  |  |
| Total permanent, field |  | 17 38, 260 | 22.3 | 49, 620 |
| Temporary employees, field. |  | 4,892 |  | 6,094 |
|  |  | 43, 152 |  | 55, 714 |
|  |  |  |  | 87 |
| 01 Personal services (net) |  | 43, 152 |  | 55, 627 |
| other obligations |  |  |  |  |
| 02 Travel. |  | 980 |  | 1,099 |
| 03 Transportation of things |  | 1,000 |  | 2, 002 |
| 04 Communication services. |  | 360 |  | 474 |
| 05 Rents and utility services. |  | 1,600 |  | 1, 773 |
| 07 Other contractual services. |  | 1,600 |  | 12,694 |
| 08 Supplies and materials |  | 29,228 |  | 75,719 |
| 09 Equipment |  |  |  | 3, 864 |
| 10 Lands and structures. | ----------* | ------------- |  | 2,554 |
| Total other obligations. |  | 34, 768 |  | 100, 179 |
| Grand total obligations |  | 77,920 |  | 155, 806 |



Emergency Relief, Agriculture, Agricuitural Conservation and Adjustment Administration, Federal Construction and Non-Construction Projects (Transfer From Work Prolects Administration) -

| By objects |  |
| :---: | :---: | :---: | :---: | :---: |

Working Fund, Agriculture, Agricuitural Conservation and Adjustment
Administration (Advance From Flood Control, General) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Supplying detailed rainfall records to the Office of the Chief of Engineers, U. S. Army | - |  |  |
| 02 Travel |  | \$1,195 | \$1, 195 |
| 03 Transportation of things. |  | 10 | 10 |
| 07 Other contractual services. |  | 6 | 6 |
| 08 Supplies and materials. |  | 548 | 548 |
| 09 Equipment. |  | 241 | 241 |
| Grand total obligations...-.-.-.-.--- |  | 2,000 | 2,000 |
| Reimbursement from "Flood control, general, Corps of Engineers, U. S. Army' |  | -2,000 | -2,000 |
| Total estimate or appropriation....--- |  |  | ------------ |



THE BUDGET FOR FISCAL YEAR 1944

| $\begin{gathered} \text { AGRICULTURAL CONSERVATION AND ADJUSTMENT } \\ \text { ADMINISTRATION-Continued } \end{gathered}$ |  |  |  |
| :---: | :---: | :---: | :---: |
| Working Fund, Agriculture (Transfer From War Department) (Agrieultural Conservation and Adjustment Administration)-Continued. |  |  |  |
| By projects or functions | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 4. Preparation of aeronautical approach charts |  | \$110, 000 |  |
| 5. Furnishing of technical services to Quartermaster Corps on erosion control problems |  |  | \$47, 082 |
| 6. For acquisition ensts (except direct cost of land) incident to purchase of land for military purposes. |  | 1,200 | 189,795 |
| Grand total obligations. |  | 401, 836 | 361, 224 |
| 1941 balance available in 1942 1942 balance available in 1943 |  | -228, 036 | $-25,430$ $+228,036$ |
| Reimbursement from War Department <br> (see objects schedule for detail) <br> Estimated savings and unobligated balance. |  | 22,036 $-313,883$ 140,083 | $\begin{array}{r} -566,748 \\ 2,918 \end{array}$ |
| Total estimate or appropriation....--- |  |  |  |

Emergency Fund for the President, National Defense (Allotment to Agricuiture) (Agricultural Conservation and Adjustment Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Payment of travel and special per diem allowances in connection with the decentralization of employees from Washington, D. C., to various points in the field |  |  |  |
| 02 Travel....- |  | \$1,524 | 89,384 |
| 1942 balance available in 1943 -a..........-. |  | -1,524 | +1,524 |
| Received by transfer from "Emergency, fund for the President, national defense" Estimated savings and unobligated balance |  |  | $\begin{array}{r} -18,175 \\ 7,267 \end{array}$ |
|  |  |  |  |
| Total estimate or appropriation....... |  |  |  |

Trust accounts:
Grain Moisture Content and Grade Determinations for Commodity Credit
Corporation, Agricuitural Conservation and Adjustment Administration-
Note.-This find is advanced by the Commodity Credit Corporation for paying obligations incurred by the Agricultural Adivstment Agency and local agricultural
conservation associations in inspecting, sampling grading, sealing, testing, and other conservation associations in inspecting, sampling, grading, sealing, testing, and other
work incident to the storing of grain and making loans thereon under the commodity loan programs. The Agricultural Adjustment Agency has in its field offices in the various States equipment and facilities for making the moisture tests which are final factors in determining grades, and therefore loan eligibility of the harvested crop offered as collateral security for loans.
Estimate 1944, \$1,925,000
Appropriated 1943, \$0 Revised 1943, \$1,950,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 1942 balance a vailable in 1943 .. 1943 balance available in 1944 | -\$618,687 | $\begin{array}{r} -\$ 1,373,557 \\ +618,687 \end{array}$ | +\$1,373, 557 |
| Total estimate or appropriation. | 1,925, 000 | 1,950,000 | ${ }^{12,603,933}$ |

${ }^{1}$ Includes $\$ 1,779,933$ transferred from special deposit accounts.
Indemnity Fund, County Associations-
NoTe. -This trust account is derived from assessments made against each county agricultural conservation association to insure the United States of America, the county agricultural conservation association, and any other agencies or persons deemed by the
Agricultural Adjustment Agency to be entitled to reimbursement for losses of maney or Agricultural Adjustment Agency to be entitled to reimbursement for losses of maney or
any other property caused by negligence or willful malfeasance of an officer or employee any other property caused by negligence or willful malfeasance of an officer or employee
of the association.
Appropriated 1943, $\mathbf{\$ 1 5 , 0 0 0}$ Appropriated 1943, $\mathbf{\$ 1 5 , 0 0 0}$
Revised $1943, \$ 0$
13 Refunds, awards, and indemnities: Obligations-1942, \$93.

## Undistributed Cotton Price Adjustment Payments-

Note. - The 1935 cotton price adjustment payment for a farm was made to one person in trust for all producers on such farm who were entitled to share in the payment. In the event the trustee could not for any reason make distribution to any person entitled
to share in the payment, this person's share was required to be refunded to the United States to be deposited into this trust fund until such time when proper distribution could be made.
Estimate 1944, \$1,000
Appropriated 1943, \$1,000
Revised 1943, \$1,500
13 Refunds, awards, and indemnities: Obligations-1944, $\$ 1,000 ; 1943, \$ 1,500 ; 1942$, \$1,612.

Processing Taxes, Sugar, Puerto Rico-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 1941 balance available in 1942 |  |  | -\$14, 186 |
| 1942 balance available in 1943 ....... |  | $-\$ 14,186$ | +14, 186 |
|  |  |  |  |
| Total estimate or appropriation. |  |  |  |

Processing Taxes, Sugar, Hawali-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 1941 balance available in 1942. |  |  | -\$8 |
| 1942 balance available in 1943 Covered into surplus fund of Treasury. |  | - $\$ 8$ +8 | +8 |
| Total estimate or appropr |  |  |  |

Proceeds, Distilied Splrits Industry, Parity Payments-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 1941 balance available in 1942 |  |  | -\$1, 070, 122 |
| 1942 balance available for 1943 balance available for 1944 |  | $\begin{array}{r} -\$ 1,070,122 \\ +1.070 .122 \end{array}$ | +1, 070, 122 |
| 1943 balance available for 1944 | $\begin{array}{r} -\$ 1,070,122 \\ +1,070,122 \end{array}$ |  |  |
| Total estimate or appropriation |  |  |  |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June so, 1944, as required by 5 U.S. S. C. 78
AGRICULTURAL CONSERVATION AND ADJUSTMENT ADMINISTRATION

| Appropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Conservation and use of agricultural land resources. |  |  |  |  |  | 2 | \$600 | 1 passenger-carrying vehicle for personal transportation of the Chief, Agricultural Adjustment Agency, Agricultural Conservation and Adjustment Administration, and his staff on official business in the District of Columbia; and 1 station wagon to be used by representatives of the Agricultural Adjustment Agency in connection with still and motionpicture work throughout the United States. |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30,1944 ,
agricultural conservation and adjustment administration-Continued

| Appropriation | For purchase |  |  |  |  | Old vebieles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | $\begin{gathered} \text { Gross } \\ \operatorname{cost} \end{gathered}$ | Number | Allowance (estimated) |  |  |  |  |
| Soil Conservation Service.. |  |  |  |  |  | 1,276 | \$350, 348 | (1) I vehicle for passenger transportation on official business in the District of Columbia; and (2) 1,275 vehicles in the fleld, tran'sportation of (a) technicians between experimental areas and about the larger research areas, and (b) technicians, in spectors, and surveyors within projects and districts, between projects and distriets, and on planning work on outside areas. |
| Land utilization and retirement of submarginal land. |  |  |  |  |  | 49 | 11,985 | For use of specialists engaged in acquisition, inprovement, management, and protection of land acquired throughout the United States pursuant to the provisions of title III of the Bankhead-Jones Farm Tenant Act. |
| Cooperative farm forestry ............ |  |  |  |  |  | 10 | 2,726 | Transportation of technical employees in surveying, planning, conducting, and inspecting the work authorized under this appropriation. |
| Total. |  |  |  |  |  | 1,337 | 365, 659 |  |

## FARM SECURITY ADMINISTRATION

## Loans, Grants, and Rural Rehabilitation

## Loans, Grants, and Rural Rehabilitation, Department of Agriculture-

To enable the Secretary [of Agriculture] to continue to provide assistance through rural rehabilitation and grants to needy farmers in the United States, its Territories and possessions, including (1) farm debt adjustment service, and making and servicing of loans and grants under this and prior law; (2) loans; (3) grants; (4) the prosecution of Federal rural rehabilitation projects under the supervision of the Farm Security Administration on July 1, 1941; and (5) projects involving provision of water facilities [; and (6) not exceeding $\$ 1,400,000$ for operation and maintenance of existing migratory labor camps; $\$ 37,819,557$, together with not to exceed $\$ 5,000,000$ of the unobligated balance of the appropriation made under this head for the fiscal year 19421, including such facilities authorized by the Act of August 28, 1937, as amended (16 U. S. C. 590r-590x, $590 z-5), \$ 36,607,5 \% 3$, which sum shall be also available for necessary administrative expenses incident to the foregoing, including personal services in the District of Columbia and elsewhere; compensation of experts (including the Administrator and not to exceed three Assistant Administrators of the Farm Security Administration) without regard to the Classification Act of 1923, as amended; purchase of lawbooks, books of reference, periodicals, and newspapers; purchase, operation, and maintenance[, and exchange at the seat of government and elsewhere, $]$ of motor-propelled passengercarrying vehicles; and printing and binding.

In making any grant payments under this Act, the Secretary [of Agriculture] is authorized to require with respect to such payments the performance of work on useful public projects, Federal and non-Federal, including work on private or public land in furtherance of the conservation of natural resources, and the provisions of the Act of February 15, 1934 ([48 Stat. 351$]$ © U.S.C. 796 ), as amended, relating to disability or death compensation, and benefits shall apply to those persons performing such work: Provided, That this section shall not apply to any case coming within the purview of the workmen's compensation law of any State, Territory, or possession, or in which the claimant has received or is entitled to receive similar benefits for injury or death.

For additional funds for the purpose of making rural rehabilitation loans to needy farmers, the Reconstruction Finance Corporation is authorized and directed to make advances to the Secretary [of Agriculture] upon his request in an aggregate amount of not to exceed $\$ 97,500,000$. Such advances shall be made: (1) With interest at the rate of 3 per centum per annum payable semiannually; (2) upon the security of obligations acceptable to the Corporation heretofore or hereafter acquired by the Secretary pursuant to law; (3) in amounts which shall not exceed 75 per centum of the then unpaid principal amount of the obligations securing such advances; and (4) upon such other terms and conditions, and with such maturities, as the Corporation may determine. The Secretary [of Agriculture] shall pay to the Corporation, currently as received by him, all moneys collected as payments of principal and interest on the loans made from the amounts so advanced or collected upon any obligations held by the Corporation as security for such advances, until such amounts are fully repaid. The amount of notes, debentures, bonds, or other such obligations which the Corpora-
tion is authorized and empowered to issue and to have outstanding at any one time under the provisions of law in force on the date this Act takes effect is hereby increased by an amount sufficient to carry out the provisions of this paragraph.

None of the moneys appropriated or otherwise authorized under this caption ("Loans, Grants, and Rural Rehabilitation") shall be used for (1) the purchase of land or for the carrying on of any land-purchase program; (2) for carrying on any experiment in collective farming, except for the liquidation of any such projects heretofore initiated; or (3) for making loans to any individual farmer in excess of $\$ 2,500$.
[No part of the appropriations contained in the Department of Agriculture Appropriation Act, 1943, under the heading "Loans, Grants, and Rural Rehabilitation," shall be available to pay the compensation of any person appointed in accordance with the civilservice laws 1 ( 56 Stat. 696-697).
Estimate 1944, $\mathbf{\$ 3 6 , 6 0 7 , 5 7 3}$ Appropriated 1943, a \$38,022,142
${ }^{a}$ Includes $\$ 202,585$ transferred from "Water facilities, arid and semiarid areas"; in addition, unobligated balance of $\$ 5,000,000$ reappropriated.
Nore.-Estimate excludes $\$ 649,434$ appropriated under this head for 1943 transferred to and estimated for under other appropriations, as follows;
"Salaries and expenses, Office of Secretary of Agriculture" ......................... $\$ 137,163$ "Salaries and expenses. Office of Solicitor"
"Salaries and expenses, Office of
"Salaries and expenses, Burean of Agricultural Economics," economic in vesti-
gations.

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Rehabilitation services and assistance, loans and grants |  |  |  |  |
| 01 | Personal services (net) (included in consolidated schedule at end of agency) | \$21, 498, 497 | \$22, 691, 618 | \$23 782,644 |
| other obligations |  |  |  |  |
| 03 | Transportation of things | 4, 50,600 | 4, 34, 67,400 | 5,156,580 |
| 04 | Communication services. | 215,900 | 230, 650 | 202, 571 |
| 05 | Rents and utility services | 339,000 | 349, 900 | 361,829 |
| 06 | Printing and binding | 239, 150 | 258,985 | 246, 487 |
| 07 | Other contractual services | 105, 350 | 114, 098 | 124, 011 |
| 08 | Supplies and materials. | 230,600 | 251, 100 | 262, 120 |
| 09 | Equipment. | 41,200 | 50,650 | 171,632 |
| 11 | Grants, subsidies, and contributions..-- | 2,000,000 | 4, 000,000 | 13, 187, 724 |
| 16 |  | 96, 500, 000 | 96, 500, 000 | 123,980, 175 |
|  | Total other obligations | 103, 961, 800 | 106, 167, 783 | 143, 770,435 |
|  | Grand total obligations, rehabilitation services and essistance, loans and grants. | 125, 460, 297 | 128,859, 401 | 167, 553, 079 |
| Tenure improvement and farm debt adjustment |  |  |  |  |
| 01 Personal services (net) (included in consolidated schedule at end of agency) |  | 819,400 | 816, 980 | 1,590,246 |
| OTHER ORLIGATIONS |  |  |  |  |
| 03 | Travel-------------- | 148,260 4,025 | 150,000 4,200 | 380,409 1,332 |
| 04 | Communication services | 25, 100 | 25,000 | 27,905 |

FARM SECURITY ADMINISTRATION-Continued
Loans, Grants, and Rural Rehabilitation-Continued Loans, Grants and Rural Rehabilitation, Department of Agriculture-Con.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Administration-Continued other obligations-continued <br> 08 Supplies and materials. $\qquad$ <br> 09 Equipment <br> Total other obligations. $\qquad$ <br> Grand total obligations, administration. | $\$ 106,040$ 19,100 | \$119, 26 | $\$ 155,188$ 95,320 |
|  | 1,187, 715 | 1, 283, 205 | 1, 579, 183 |
|  | 5,860,000 | 6,360,000 | 6, 989, 549 |
| Grand total obligations, all projects. <br> Allotted to- <br> Agricultural Conservation and Adjustment Administration <br> Forest Service.. | 134, 003, 946 | 139, 168, 050 | 182, 910, 418 |
|  |  |  | 540,425 |
|  |  | +1,545 | +8, 182 |
| Transferred to- <br> "Salaries and expenses, Office of Secretary of Agriculture' <br> "Salaries and expenses, Office of Solicitor" <br> "Salaries and expenses, Office of Information" <br> "Salaries and expenses, library"" <br> "Salaries and expenses, Bureau of Agricultural Economics," economic investigations. |  |  |  |
|  |  | $+142,163$ $+280,380$ | -193, 849 |
|  |  | +280, 380 | 358, 135 |
|  |  | $+32,110$ $+13,083$ | 71 |
|  |  |  |  |
|  |  |  | 35, 5 |
| "Salaries and expenses, Division of Disbursement, Treasury Department" | +87 | +87 |  |
| "Printing and binding, Division of Dis- |  |  |  |
| "Salaries and expenses, office of the Treasurer of the United States" | +4,117 | +4, 117 |  |
|  | +16,680 | +16,680 |  |
| "Printing and binding, office of the <br> Treasurer of the United States' |  |  |  |
|  | +300 | +300 |  |
|  |  |  | -6,861, 313 |
|  |  | 5.0 |  |
| Received by loan from "Reconstruction Finance Corporation" <br> Reimbursements for services performed | -97, 500.000 |  |  |
|  | -5,000 | -10,00 | -28,800 |
| Reimbursements for services performed $\qquad$ <br> Net total obligations | 36, 607, 573 | 484, 31 | , 549,623 |
| Covered into the Treasury in accordance with Public Law 674 Estimated savings and unobligated balance |  |  |  |
|  |  |  |  |
| Total estimate or appropriation....... | 36, 607, 573 | 38,022, 142 | 64, 500, 000 |
| By Projects or Functions |  |  |  |
| 1. Rehabilitation services and assistance, loans and grants including committees <br> 2. Tenure improvement and farm debt adjustment, including committees | \$125, 460, 297 | \$128.859, 401 | \$167, 553,079 |
|  |  |  |  |
|  | 1, 055,000 | 1,055,000 | 2, 050,910 |
| 3. Rehabilitation projects, including technical services | 350, 000 |  |  |
|  |  | 1,400,000 | 4, 432, 441 |
|  |  | 1,318,649 | 1, 413, 017 |
| 6. Administration <br> 7. Services performed for other agencies | 5, 855,000 | 6, 350, 000 | 6,960, 749 |
|  | 5,000 | 10,000 | 800 |
| Grand total obligations, all projects <br> Allotted to (see objects schedule for detail) <br> Transferred to (see objects schedule for | 134, 003, 946 | 139, 168, 050 | 182, 910, 418 |
|  |  | +1,545 |  |
|  | +108,627 | +824, 716 |  |
|  |  |  | -6, 861.313 |
|  |  | -5.000, 000 | +5,000,000 |
| Received by loan from "Reconstruction <br> Finance Corporation" <br> Reimbursements for services performed |  |  |  |
|  | $\begin{array}{r} -97,500,000 \\ -5,000 \end{array}$ | $\begin{array}{r} -97.500,000 \\ -10,000 \end{array}$ | $\begin{array}{r} -120,000,000 \\ -28,800 \end{array}$ |
| Net total obligations <br> Covered into the Treasury in accordance with Public Law 674. <br> Estimated savings and unobligated balance | 36,607, 573 | $\begin{array}{r} 37,484,311 \\ 537,831 \end{array}$ | 62, 549, 623 |
|  |  |  |  |
|  |  |  | 1,950, 377 |
| Estimated savings and unobligated balance. <br> Total estimate or appropriation. | 36, 607, 573 | 38, 022,142 | 64, 500, 000 |

## Emergency Fund for the President (Allotment to Agriculture, Farm Security Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Making, servicing, and collecting loans made in connection with the evacuation of enemy aliens |  |  |  |
| Personal services, field |  |  |  |
| Executive order grades: | years salary | years salary | years salary |
| Grade 14. Rate of $\$ 4,400$ : <br> Program supervisor |  | $0.2 \$ 3,800$ |  |
| Grade 11. Rate of \$3,200: |  |  |  |
| District evacuation agent |  | 0.23 3, 000 |  |
| Grade 10. Rate of \$2,900: |  | 0.5 3,000 |  |
| Evacuation agent |  | 0.72 .700 |  |
| Associate supervisor |  | 0.2 2,700 |  |
| Crade 9. Rate of \$2,600 |  | 0.3 2.9 2.9 2,400 |  |


Working Fund, Agriculture, Farm Security Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Loans in connection with the evacuation of enemy aliens |  |  |  |
| 16 Investments and loans. |  |  | \$992, 598 |
| Reimbursement from "Contingent fund, Chief of Staff, Army" |  |  | -1,000,000 |
| Estimated savings and unobligated balance. |  |  | -1,7,402 |
| Total estimate or appropriation...--- |  |  |  |

Emergency Fund for the President, National Defense (Allotment to Agriculture,

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Payment of travel and special per diem allowance in connection with the decentralization of employees of the Farm Security Administration from the Jistrict of Columbia to Cincinnati, Ohio. | , |  |  |
| 02 Travel-............... |  |  |  |
| Received by transfer from "Emergency fund for the President, national defense". |  |  |  |
| Total estimate or appropriation...... |  |  |  |

## [Farm Tenant Act]

## Farm Tenancy

## Adminlstrative Expenses, Farm Tenancy, Department of Agriculture-

To enable the Secretary [of Agriculture] to carry into effect the provisions of title I of the Bankhead-Jones Farm Tenant Act, approved July 22, 1937 (7 U.S. C. 1000-1006), as follows:

Salaries and expenses: For necessary expenses in connection with the making of loans under title I of the Bankhead-Jones Farm Tenant Act, approved July 22, 1937 (7 U. S. C. 1000-1006), and the collection of moneys due the United States on account of loans heretofore made under the provisions of said Act, including the employment of persons and means in the District of Columbia and elsewhere, exclusive of printing and binding as authorized by said Act, [ $\$ 1,625,000] \$ 1,326,070$ (56 Stat. 695) .
Estimate 1944, \$1,326,070
Appropriated 1943, \$1,625,000
Note.-Estimate excludes $\$ 133,140$ appropriated under this head for 1943 transferred to and estimated for under other appropriations, as follows;
"Salaries and expenses, Office of Secretary, of Agriculture"......................... $\$ 7,820$ "Salaries and expenses, Office of Solicitor"
Salaries and expenses, Bureau of Agricultural Economics," economic investi-


## Loans, Farm Tenancy, Department of Agriculture (Advances From Recon-

struction Finance Corporation)-
Loans: For loans in accordance with title I of the BankheadJones Farm Tenant Act, approved July 22, 1937 (7 U. S. C. 10001006), [ $\$ 32,500,000] \$ 30,000,000$, which sum shall be borrowed from the Reconstruction Finance Corporation at an interest rate of

## FARM SECURITY ADMINISTRATION-Continued

## Farm Tenancy-Continued

## Loans, Farm Tenancy, Department of Agriculture (Advances From Recon-

 sraction Finance Corporation)-Continued.3 per centum per annum and which sum shall not be used for making loans under the terms of said Act for the purchase of farms of greater value than the average farm unit of thirty acres and more in the county, parish, or locality in which such purchase may be made, which value shall be determined solely according to statistics of the farm census of 1940; and the Reconstruction Finance Corporation is hereby authorized and directed to lend such sum to the Secretary [of Agriculture] upon the security of any obligations of borrowers from the Secretary under the provisions of title I of the BankheadJones Farm Tenant Act, approved July 22, 1937 (7 U. S. C. 10001006): Provided, That the amount loaned by the Reconstruction Finance Corporation shall not exceed 85 per centum of the principal amount outstanding of the obligations constituting the security therefor: Provided further, That the Secretary may utilize proceeds from payments of principal and interest on any loans made under such title I to repay the Reconstruction Finance Corporation the amount borrowed therefrom under the authority of this paragraph: Provided further, That the amount of notes, bonds, debentures, and other such obligations which the Reconstruction Finance Corporation is authorized and empowered to issue and to have outstanding at any one time under existing law is hereby increased by an amount sufficient to carry out the provisions hereof (56 Stat. 695).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of agency) - | \$927, 324 | \$1, 003, 023 | \$1, 794, 878 |
| 02 Travel Other obligations | 315, 100 | 338, 320 | 560, 087 |
| 03 Transportation of things | 800 | 920 | 1,275 |
| 04 Communication services. | 9, 100 | 9,702 | 14,029 |
| 05 Rents and utility services | 31, 500* | 32,909 | 41, 207 |
| 07 Other contractual services | 9, 200 | 9,950 | 9, 101 |
| 08 Snpplies and materials. | 28, 200 | 30, 900 | 44, 340 |
| 09 Equipment. | 2,500 | 3,000 | 6.893 |
| 16 Investments and loans | 30, 000, 000 | $32.500,000$ | 47.978. 274 |
| Total other obligations | 30, 396, 400 | 32,925, 701 | 48, 655, 206 |
| Grand total obligations | 31, 323, 724 | $33,928,724$ | 50, 450, 084 |
| Transferred to- <br> "Salaries and expenses, Office of Secretary of Agriculture" |  | +7,820 | +15,500 |
| "Salaries and expenses, Office of Solicitor"- |  | +120,000 | $+199,700$ +300 |
| "Salaries and expenses, Bureau of Agricultural Economics,' economic investigations |  | +25,320 | +38,950 |
| "Salaries and expenses, Division of Disbursement, Treasury Department" | +2,250 | +2,250 |  |
| "Printing and binding, Division of Disbursement, Treasury Department" | +96 | +96 |  |
| 1941 appropriation available in 1942. |  |  | -392, 350 |
| 1942 appropriation obligated in 1941 |  |  | +144, 178 |
| Received by loan from "Reconstruction Finance Corporation" | -30,000, 000 | -32,500, 000 | -47, 978, 274 |
| Net total obligations | 1,326,070 | 1,584, 210 | 2, 478, 088 |
| Covered into the Treasury in accordance with Public Law 674 |  | 40,790 |  |
| Estimated savings and unobligated balance- | ------------ | - ................ | 10,824 |
| Total estimate or appropriation | 1, 326, 070 | 1,625, 000 | 2, 488, 912 |
| Br Projects or Funetions |  |  |  |
| 1. Farm tenancy loans. | \$30, 000, 000 | \$32,500, 000 | \$47,978, 274 |
| 2. Technical services, including State and county committees. | 837, 255 | 870, 177 | 1,640,266 |
| 3. Administrative expenscs.-.---------------------- | 486, 469 | 558, 547 | 831, 544 |
| Grand total obligations. | 31, 323, 724 | 33, 928, 724 | 50, 450, 084 |
| Transferred to (see objects schedule for detail) | +2,346 | +155,486 | +254,450 |
| 1941 appropriation available in 1942 |  |  | -392,350 |
| 1942 appropriation obligated in 1941 |  |  | +144,178 |
| Received by loan from Reconstruction Finance Corporation. | -30,000, 000 | -32,500,000 | -47, 978, 274 |
| Net total obligations. | 1, 326,070 | 1,584, 210 | 2, 478, 088 |
| Covered into the Treasury in accordance with Public Law 674 |  | 40, 790 |  |
| Estimated savings and unobligated balance. |  |  | 10,824 |
| Total estimate or appropriation..----- | 1,326,070 | 1,625,000 | 2, 488,912 |

## Liquidation and Management of Resettlement Projects

Liquidation and Management of Resettlement Projects, Department of Agri-culture-

To enable the Secretary [of Agriculture] to carry out the provisions of section 43 of title IV of the Bankhead-Jones Farm

Tenant Act, approved July 22, 1937 (7 U. S. C. 1014-1029), including the emplovment of persons and means, in the District of Colum bia and elsewhere, exclusive of printing and binding, as authorized by said Act, [ $\$ 500,000] \$ 421,039$ (56 Stat. 696).
Estimate 1944, \$421,039
Appropriated 1943, $\mathbf{\$ 5 0 0 , 0 0 0}$
Note.-Estimate excludes $\$ 72,874$ appropriated under this head for 1943 transferred to and estimated for under other appropriations, as follows:
"Salaries and expenses, Office of Seeretary, of Agriculture"
Salaries and expenses, Bfice of
Salaries and expenses, Bureau of Agricultural Economics,' economic investi-
gations.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of agency) - | \$339, 814 | \$339, 396 | \$489, 250 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel 03 Transportation of things | 49,085 600 | $\begin{array}{r}49,085 \\ 550 \\ \hline\end{array}$ | 83, 230 |
| 04 Communication services. | 10,700 | 9, 680 | 12,258 |
| 05 Rents and utility serrices. | 8,500 | 8,520 | 7,409 |
| 07 Other contractual services. | 1,000 | 900 | 908 |
| 08 Supplies and materials. | 6,000 | 5,500 | 4,704 |
| 09 Equipment.- | 1,500 | 1,550 | 7,231 |
| Total other obligations | 77, 385 | 75,785 | 116,409 |
| Grand total obligations | 417, 199 | 415, 181 | 695, 659 |
| Allotted to Bureau of Home Economics | +3,180 | +3, 180 | +3,200 |
| Transferred to- <br> 'Salaries and expenses, Office of Secretary of Agriculture" <br> "Salaries and expenses, Office of Solicitor", |  | $+7,860$ $+56,250$ | $+7,860$ $+56,250$ |
| "Saiaries and expenses, Bureau of Agricultural Economics," economic investigations. |  | + $+8,764$ | + $+8,764$ |
| "Salaries and expenses, Division of Disbursement, Treasury Department" | +620 | +620 |  |
| "Printing and binding, Division of Disbursement, Treasury Department"- | +40 | +40 |  |
| "Salaries and expenses, Office of the Treasurer of the United States" |  | +1,979 |  |
| "Printing and binding, Office of the Treasurer of the United States" |  | +39 |  |
| Net total obligations | 421, 039 | 493, 913 | 681, 733 |
| Covered into the Treasury in accordance with Publie Law 674. |  | 6,087 |  |
| Estimated savings and unobligated balance. |  |  | 65,720 |
| Total estimate or appropriation | 421,039 | 500, 000 | 747,453 |
| By Projects or Functions |  |  |  |
| 1. Technical services and supervision of land development, and property maintenance. | \$89,500 | \$88,372 | \$109, 152 |
| 2. Management and collection service | 187, 224 | 186, 122 | 271, 424 |
| 3. Administrative expenses | 140,475 | 140,687 | 225, 083 |
| Grand total obligations------------- | 417,199 | 415, 181 | 605, 659 |
| Allotted to (see objects schedule for detail)-- | +3,180 | +3,180 | +3,200 |
| tail) | $+660$ | +75,552 | +72,874 |
| Net total obligations | 421,039 | 493,913 | 681,733 |
| Covered into the Treasury in accordance with Public Law 674 |  | 6,087 |  |
| Estimated savings and unobligated balance. |  |  | 65, 720 |
| Total estimatc or appropriation.------ | 421,039 | 500,000 | 747,453 |

[Total, Farm Tenant Act, $\$ 3,716,182$.

## [Water Facilities, Arid and Semiarid Areas]

## Development of Water Faclities, Arid and Semiarid Areas, Department of

 Agriculture-[To enable the Secretary of Agriculture to carry into effect the provisions of the Act entitled "An Act to promote conservation in the arid and semiarid areas of the United States by aiding in the development of facilities for water storage and utilization, and for other purposes", approved August 28, 1937, as amended (16 U. S. C. $590 \mathrm{r}-590 \mathrm{x}, 590 \mathrm{z}-5$ ), including the purchase, exchange, operation, and maintenance of passenger-carrying vehicles, $\$ 202,585$, of which not to exceed $\$ 11,000$ may be expended for personal services in the District of Columbia] (56 Stat. 697).
Nore.-Appropriation under the above head has been transferred to and consolidated under "Loans, grants, and rural rehabilitation"

Water Conservation and Utilization Projects, Farm Security Adminlstration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of agency).other obligations | \$225, 650 | \$284, 211 | \$126, 488 |
|  |  |  |  |
| 02 Travel | 26, 265 | 36,250 | 12,959 |
| 03 Transportation of things | 5,900 | 9,225 | 5,964 |
| 04 Communication services | 1,650 | 2,015 | 1,408 |
| 05 Rents and utility services | 4, 000 | 4, 250 | 3,235 |
| 06 Printing and binding---- | 350 | 375 | 319 |
| Other contractual services: <br> Other contractual services not elsewhere classified. | 6,200 | 18,220 | 3,082 |
| Payments in lieu of taxes | 22,800 | 21, 900 |  |
| Insurance premiurns. | 10, 900 | 10,600 | 1,333 |
| 07 Total, other contractual services.------- | 39,900 | 50, 720 | 4,415 |
| 08 Supplies and materials. | 15, 535 | 52,467 | 12,384 |
| 09 Equipment --........... | 25, 000 | 55, 000 | 66, 587 |
| 10 Lands and structures | 93, 250 | 722, 700 | 112,980 |
| Total other obligation | 211,850 | 933, 002 | 220, 251 |
| Grand total obligations | 437, 500 | 1,217, 213 | 346, 739 |
| Transferred to "Salaries and cxpenses, Office of Solicitor" <br> 1941 bilance available in 1942 | +12,500 | +28,548 | +37, 500 |
|  |  |  | $-580,000$ |
| 1942 balance available in 1943 <br> 1943 balance available in 1944 <br> Received by transfer from "Water conservation and utility projects, Department of the Interior" |  | -1,695, 661 | +1,695, 761 |
|  | -450, 000 | +450,000 |  |
|  |  |  | -1, 500, 000 |
| Total estimate or appropriation...-... |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Surveys and investigations <br> 2. Land purchase, improvement, and development | \$140, 500 | \$169, 636 | \$26, 561 |
|  | 129,800 | 862, 077 | 243, 641 |
| 3. Planning, management, and administration. | 48,500 | 55, 500 | 52.916 |
| 4. Operation, maintenance, and repairs during construction | 85, 000 | 97, 500 | 22, 288 |
| 5. Payments in lieu of taxes during construction. | 22,800 | 21,900 |  |
| 6. Insurance on improvements during con- struction | 10,900 | 10,660 | 1,333 |
| Grand total obligations - --.-.-----.-- | 437, 500 | 1,217, 213 | 346, 739 |
| Transferred to "Salaries and expenses, Offee of Solicitor" | +12,500 | +28,548 | +37,500 |
| 1941 balance available in 1942 |  |  | -580, 000 |
| 1942 balance available in 1943 |  | $-1,695,761$ | +1,695,761 |
| 1943 balance available in 1944 <br> Received by transfer from "Water conservation and utility projects, Department of the Interior | -450,000 | +450,000 |  |
|  |  |  | -1,500,000 |
| Total estimate or appropriation.-.-.-- |  |  |  |

Construction, Water Conservation and Utllity Projects (Aliotment to Farm Security Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Acquisition of land for water conservation and utility projects |  |  |  |
| 10 Lands and structurcs. 1941 balance available in 1942 . |  | \$181,411 | $\begin{array}{r} \$ 70,585 \\ -251,996 \end{array}$ |
| 1942 balance available in 1943 |  | -181,411 | +181,411 |
| Total estimate or appropriation.----- |  |  |  |

Special account:
Emergency Fund for the President, Defense Housing, Temporary Shelters (Allotment to Agriculture, Farm Security Administration), Maintenance, Etc.
Note.-This activity has been transferred to the National Housing Agency, Federal Public Housing Authority

Total, Farm Security Administration, annual appropriations, general account:

Estimate 1944, \$38,354,682
Appropriated 1943, \$40,147,142

Trust accounts:
Payments in Lieu of Taxes and for Operation and Maintenance of Resettlement Projects, Farm Security Administration-

Receipts derived from the operation of any resettlement project or any rural rehabilitation project for resettlement purposes are covered into the Treasury and constitute a special fund, which shall be available to the Farm Security Administration for payments in lieu of taxes to States, political subdivisions, and local taxing units and for any other expenditures for operation and maintenance (including insurance) of such projects (40 U.S.C.431, 434).
Estimate 1944, \$890,000
Appropriated 1943, \$2,250,000
Revised 1943, $\$ 1,175,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of agency) .-.-. <br> 02 Travel other obligations | \$503, 755 | \$508, 457 | \$481, 341 |
|  | 48,200 | 48,460 |  |
| 03 Transportation of things | 1,950 | 4,050 | 1,247 |
| 04 Communication services | 14,710 | 13, 645 | 9,950 |
| 05 Rents and utility services. | 57,055 | 77, 305 | 39, 838 |
| Other contractual services: <br> Other contractual services not elsewhere classified. Payments in lieu of taxes. Insurance premiums. | $\begin{array}{r} 167,565 \\ 149,600 \\ 57,285 \\ \hline \end{array}$ | $\begin{gathered} 186,992 \\ 210,860 \\ 66,900 \end{gathered}$ | $\begin{array}{r} 117,444 \\ 213,664 \\ 27,745 \\ \hline \end{array}$ |
| 07 Total other contractual se | 374, 450 | 464, 752 | 408, 853 |
| 08 Supplies and materials | 185, 030 | 204, 600 | 141,228 |
| ${ }_{13}^{09}$ Equipment.--.-.-.-. | $\begin{array}{r} 19,320 \\ 1,200 \end{array}$ | 20,205 1,300 | 16,032 1,264 |
| Total other obligatio | 701,915 | 834,317 |  |
| Grand total obligations | 1, 205, 670 | 1,342,774 | 1,146,097 |
| Transferred to "Deposits, operation and <br> maintenance of resettlement projects, |  |  |  |
|  |  |  |  |
|  |  |  | $-1,494,802$ $+1,677,379$ |
| 1942 funds avaiable in 1943 funds available in 1944 | -1, 134,508 | $-1,677,379$ $+1,134,508$ | +1,677, 379 |
| 1944 funds available in 1945 | +818,838 |  |  |
| Total estimate or appropriation | 890,000 | 1, 175, 000 | 2, 520, 266 |
| By Projects or Functions |  |  |  |
| 1. Management of resettlement projects---- \$347, 490 $\quad \$ 397,642 \quad$ \$401, 261 |  |  |  |
| 2. Operation, maintenance, and repair of | resettlement projects...-...-............ $651,295 \quad 667,372 \quad 453,427$ |  |  |
| 3. Payments in lieu of taxes on resetientent    <br> projects. 149,600 210,860 213,664 |  |  |  |
|  |  |  |  |
| $\left.\begin{array}{c\|r\|r\|r}\text { Grand total obligations................ } \\ \text { Transferre to "Deposits, operation and } \\ \text { maintenance of resettlement projects. } \\ \text { Federal Public Housing Authority" }\end{array}\right)$ |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| 1944 funds available in 1945 | $\begin{array}{r} 1+84, \\ +818,838 \end{array}$ |  |  |
| Total estimate or appropriation | 890, 000 | 1, 175,000 | 2, 520, 266 |

State Rural Rehabilitation Corporation Funds, Farm Security Administra-ion-
For State Rural Rehabilitation Corporation Funds, deposited in trust in the Treasury of the United States, and made available for rural rehabilitation purposes within the respective States under individual agreements with Corporation directorates transferring such funds in trust to the Department (5 U.S.C.67, 563).
Estimate 1944, \$3,600,000
Appropriated 1943, \$1,750,000 Revised 1943, \$3,500,000

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 | Personal services (net) (included in consolidated schedule at end of agency) | \$364, 565 | \$415, 220 | \$361,674 |
|  |  |  |  |  |
| ${ }_{0} 02$ | Travel | 32,475 | 36, 225 | 34, 344 |
|  | Communication services. | 3,430 | 3,750 | 4,118 |
| 05 | Rents and utility services | 5,150 | 5,230 | 5,655 |

FARM SECURITY ADMINISTRATION-Continued State Rural Rehabilitation Corporation Funds, Farm Security Administra-
tion-Continued

\begin{tabular}{|c|c|c|c|}
\hline \multirow{2}{*}{By objects} \& \multicolumn{3}{|c|}{Obligations} \\
\hline \& Estimate,1944 \& Estimate, 1943 \& Actual, 1942 \\
\hline other obligations-continued \& \& \& \\
\hline \begin{tabular}{l}
Other contractual services: \\
Other contractual services not elseWhere classified Payments in lieu of taxes
\end{tabular} \& \(\$ 24,275\)
73,000 \& \(\$ 26,500\)
72,000 \& \(\begin{array}{r}952,783 \\ 70,558 \\ \hline 8\end{array}\) \\
\hline Insurance premiums--- \& 27, 200 \& 26,800 \& 26,800 \\
\hline 07 Total, other contractual services \& 124,475 \& 125, 300 \& 150, 141 \\
\hline 08 Supplies and materials \& 64. 100 \& 65,760 \& 138.402 \\
\hline 09 Equipment--....... \& 5,000
125,000 \& 3,000
775,000 \& 22,864
1, 128,709

a <br>
\hline 11 Grants, subsidies, and contributions. \& 3,005,000 \& 5,000 \& 13,192 <br>
\hline 13 Refunds, awards, and indemnities \& 1,335 \& 1,335 \& 1,709 <br>
\hline 16 Investments and loans_- \& 4, 740, 638 \& 4,000,000 \& 6,295,961 <br>
\hline Total other obligations \& 8, 107, 128 \& 5, 021, 145 \& 7,786.234 <br>
\hline Grand total obligations \& 8,471, 693 \& 5, 436, 365 \& 8.147, 958 <br>
\hline 1941 funds available in 1942 . \& \& -6, 808,058 \& $-11,339,994$
$+6,808,058$ <br>
\hline 1943 funds available in 1944 \& -4, 871,693 \& +4,871,693 \& <br>
\hline Total estimate or appropriation \& 3.600,000 \& 3, 500,000 \& 3,616,022 <br>
\hline By Projects or Functions \& \& \& <br>
\hline 1. Management and administration of the assets of State rural rehabilitation corporations. \& \$232, 420 \& \$245, 923 \& \$272, 252 <br>
\hline 2. Operation, maintenance, and repair of corporation property \& 75,935 \& 80,619 \& 107, 280 <br>
\hline 3. Acquisition and development of corporation property. \& 317, 500 \& 1,006,023 \& 1,371,915 <br>
\hline 4. Payments in lieu of taxes on corporation property \& \& \& 70,558 <br>
\hline 5. Insurance of corporation property \& 27, 200 \& 26, 800 \& 26, 800 <br>
\hline 6. Loans and grants to corporation clients.-- \& 7,745,638 \& 4, 005,000 \& 6,299, 153 <br>
\hline Grand total obligations \& 8,471, 693 \& 5, 436, 365 \& 8, 147,958 <br>
\hline 1941 funds available in 1942 - \& \& \& -11, 339,994 <br>
\hline 1942 funds available in 1943 \& \& -6, 808,058 \& +6,808, 058 <br>
\hline 1943 funds available in 1944 \& -4, 871, 693 \& +4,871,693 \& <br>
\hline Total estimate or appropriation....... \& 3, 600, 000 \& 3, 500,000 \& 3, 616, 022 <br>
\hline
\end{tabular}

Drainage District Assessments on Acquired Lands, Farm Security Administra-tion-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 07 Other contractual services (drainage taxes) | \$1, 710 | \$24, 345 | \$18,974 |
|  |  | -2,315 | -20,689 |
| 1942 funds available in 1943 |  | -32,065 | +32, 065 |
| 1943 funds available in 1944- | -7,720 | +7,720 | ------------- |
| 1944 funds available in 1945 | +6,010 |  |  |
| Total estimate or appropriation.....-- |  |  | 30,350 |

Lquidation of Deposits, Reserve for Maintenance and Repair, Lease and Purchase Agreements, Farm Security Administration-

For deposit of funds received by the Farm Security Administration from purchasers of property as deposits to a reserve fund for maintenance and repair of the property, to be held in trust for the purchaser in accordance with the provision of the lease and purchase agreement.
Estimate 1944, \$15,500
Appropriated 1943, \$22,500 Revised 1943, \$10,250

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 16 Investments and loans (repayment of deposits) | \$7, 500 | \$6,000 | \$112 |
|  |  |  | -9, 023 |
| 1942 funds available in 1943 |  | -14,158 | +14, 158 |
| 1943 funds available in 1944 | -18,408 | +18, 408 |  |
| 1944 funds available in 1945 | +26.408 |  |  |
| Total estimate or appropriation.-.---- | 15,500 | 10, 250 | 5, 247 |

Lquidation of Deposits, Lease and Purchase Contracts, Farm Security ad-ministration-
For deposit of funds received by the Farm Security Administration from purchasers of property as deposits toward the purchase price, to be held in trust until full payment is made, or until determination is made as to the proper disposition thereof, in accordance with the provisions of the lease and purchase contract.
Estimate 1944, \$125,000
Appropriated 1943, \$0
Revised 1943, \$100,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 16 Investments and loans (repayment of deposits) <br> 1942 funds available in 1943 | \$50, 000 | \$42, 000 | \$2,989 |
| 1943 funds available in 1944 | --58,011 | +58,011 | +11 |
| 1944 funds available in 1945 | +133, 011 |  |  |
| Total estimate or appropriation.------ | 125, 000 | 100, 000 | 3,000 |

Total, Farm Security Administration, trust accounts: Estimate 1944, \$4,630,500 Appropriated 1943, \$4,022,500 Revised 1943, \$4,785,250

## Consolidated schedule of employees pald from Farm Security Administration

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental |  |  |  |
| Professional ser vice: ${ }^{\text {a }}$, | years salary | years salary | years salary. |
| Grade 7. Range \$6,500 to \$7,500: | \$6,750 | \$6,750 | 0.1 \$6, 750 |
| Director, rural rehabilitation division---- | 6, 509 | 1 <br> 60500 | $0.186,750$ |
| Director, cooperative division..........-- | 6,500 | $1 \quad 6,500$ | 0.16 .500 |
| Chief engineer---- |  |  |  |
| Crade me. Range $\$ 5,600$ to $\$ 6,400$ : ${ }^{\text {Co-------1 }}$ |  |  |  |
| Special assistant to administrator- | 6,400 | 6,400 | . 5 6,255 |
|  |  |  |  |
|  |  | 0.15800 | 1.3 5,750 |
| Chief, labor division <br> Assistant director, rural rehabilitation <br> division_.-. 1,800 1 5,800 1 5,700 <br> 1.3 5,735     |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Chief information offcer | 5.6 | 5, | 5,666 |
|  |  |  |  |
| Assistant program director ---..------- | ${ }^{5} 5600$ | 5,600 |  |
|  |  |  |  |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |
| Chief maintenance supervisor ........-.--Senior asricultural economist | $\begin{array}{ll}2 & 5,000 \\ 4 \\ 4\end{array}$ | $\begin{array}{ll}2 \\ 1 & 5,800 \\ 4,800\end{array}$ | $\begin{array}{ll}3.2 & 4,824 \\ 0.4 & 4,600\end{array}$ |
|  | ${ }_{2} 4$ 4, 667 | 3 4,667 | 5.7 4,637 |
| Assistant director, labor division--.-.... |  | 4,600 | 0.6 4,725 <br> 0.4  |
|  | 4,600 | $1^{-\cdots, 600}$ |  |
| Senior sanitary engineer-----.-.-...-.------- |  |  | 0.5 4, 600 |
| Chief, analysis section. |  |  | 0.5 4,600 |
|  | $\begin{array}{ll}1 & 4,600 \\ 1\end{array}$ |  |  |
| Clief, statistics section--............-Assistant chief, home managementsection | 4,600 | 1 4,600 |  |
|  | 11 4,600 | 1 4,600 | 4,600 |
| Assistant director, cooperative division | 4, 800 | 4,600 |  |
| Chief, education and organization section | 4,600 | 4,600 | 0.6 4,600 |
| Assistant chief, information division | 4,600 | 1 4,600 | $0.64,904$ |
| Chief, labor analysis section | $1{ }^{1} 4.600$ | 1 4, 600 |  |
| Farm manazement speeialist.---.-.-.-.-.-- | $\begin{array}{ll}2 & 4,600 \\ 1 & 4,600\end{array}$ | 3 |  |
| Chier, water facilities section----------------------- Chiel medical |  |  | 4, 600 |
| Senior hydraulic engineer |  |  | 0.5 4,600 |
|  |  |  |  |
| Assistant chief, analysis | 4,600 | 4,600 |  |
| Chier, statistics sectio |  |  | 0.9 4,400 |
|  | 4,200 | 4,200 | 1 4,300 |
| Real property contriol field supervisor...- |  |  | $0.14,000$ |
|  | $\begin{array}{ll}4 \\ 3 & 3,851 \\ 3\end{array}$ | $\begin{array}{ll}4 & 3,851 \\ 5 & 3,800\end{array}$ | 4.1 $3.68,800$ |
| Community and family services field superrisor | 3,80 |  | $\begin{array}{lll}3.6 & 3,989 \\ 2.8 & 3,946\end{array}$ |
| Sanitary engineer <br> Dental officer |  |  | 0.238840 |
|  |  |  |  |
| Agricultural economi | 2 3,800 | $\begin{array}{ll}2 & 3,800 \\ 1 & 3800\end{array}$ | $\begin{array}{llll}5.1 & 3,814\end{array}$ |
|  | 1 1 3,800 | 1.2 2,800 | $\begin{array}{ll}1.2 & 3,800 \\ 2.3 & 3,800\end{array}$ |
| Chief, field operations section.. | $1 \quad 3,800$ | 1 <br> 1 <br> 1 | $1{ }^{1} 3,800$ |
| Chief, safety section <br> Field supervisor project management | 3,800 | 3,800 |  |
| Field supervisor, project management | 13,800 | 13,800 |  |



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| FARM SECURITY ADMINISTRATION-Continued |
| :---: |
| Consolidated schedule of emplozees pald from Farm Security Administration |
| appropriations-Continued |

\begin{tabular}{|c|c|c|c|}
\hline \multirow{2}{*}{By objects} \& \multicolumn{3}{|c|}{Obligations} \\
\hline \& Estimate,1944 \& Estimate,1943 \& Actual, 1942 \\
\hline \multicolumn{4}{|l|}{nal services, departmental-con.} \\
\hline Clerical, administrative, and fiscal serviceContinued. \& Man- Av. years salary \& Man- Av. years salary \& Man- Ar. years salary \\
\hline Grade 7. Range \$2,600 to \$3,200-Con. \& \& \& \\
\hline Cooperative accountant \& 2 \$2,600 \& \(2{ }^{2}\) \$2,600 \& \(1.2 \$ 2,600\) \\
\hline Supervisor, central accounting un \& 2,600 \& 2,600 \& 2,600 \\
\hline Assistant information specialist \& \(4 \quad 2,600\) \& 4.42 .600 \& \begin{tabular}{ll}
5.6 \\
\hline 1 \\
\hline 1 \\
\hline
\end{tabular} \\
\hline Assistant personnel placement off \& \({ }^{1} 22,600\) \& \(0.92,600\) \& 1.12 .600 \\
\hline Junior procedure coordinator \& \(1{ }^{2}\) 2,600 \& \begin{tabular}{ll}
1 \\
\\
1 \\
\\
\hline
\end{tabular} \& \(\xrightarrow{2,600}\) \\
\hline Chier, procedure unit- \& \(\begin{array}{ll}1 \& 2,600 \\ 1 \\ 1 \\ 2\end{array}\) \& \begin{tabular}{ll}
1 \& 2,600 \\
1 \& 2,600 \\
\hline
\end{tabular} \& 2,600
2
2 \\
\hline Assistant supervisor, property uni \& \({ }_{1}^{1} 2,600\) \& 12,600 \& 2,600 \\
\hline Supervisor, examination unit. \& \(1 \quad 2,600\) \& 12.600 \& \(1 \quad 2,600\) \\
\hline Supervisor, loan and grant unit- \& 1 2,600 \& \(1{ }^{1} 2,600\) \& \({ }^{1}{ }^{2} 2600\) \\
\hline Qualifications field representative \& \& \begin{tabular}{l}
\(0.32,600\) \\
0.12 \\
\hline
\end{tabular} \& \(\begin{array}{ll}3.1 \& 2,600 \\ 0.5 \& 2,600\end{array}\) \\
\hline Chiefi, photographic laboratory. \& \& \(0.12,600\) \& \(\begin{array}{ll}0.5 \\ 1.7 \& 2,600 \\ 2,600\end{array}\) \\
\hline Junior industrial accountant.-- \& \& \& \(\begin{array}{ll}1.7 \\ 0.7 \& 2,600 \\ 2,600\end{array}\) \\
\hline Assistant budget analyst \& \& \& \(0.3 \quad 2,600\) \\
\hline Grade 6. Range \(\$ 2,300\) to \(\$ 2,900\) \& \(20 \quad 2,314\) \& 21.72,325 \& 24.7 2,372 \\
\hline Grade 5. Range \(\$ 2,000\) to \(\$ 2,600\) \& \(56 \quad 2,020\) \& \(59.72,024\) \& \({ }^{63} \quad 2,057\) \\
\hline Grade 4. Range \$1,800 to \$2,160 \& \(74 \quad 1,801\) \& 79.9 1,807 \& \(82.21,851\) \\
\hline Grade 3. Range \$1,620 to \$1,980 \& 186 \& \(191.91,629\) \& 168.9 1,665 \\
\hline Grade 2. Range \$1,440 to \$1,880 \& 158 1,460 \& \(164.61,465\) \& \(232.41,473\) \\
\hline Grade 1. Range \(\$ 1,260\) to \(\$ 1,620\) \& \(32 \quad 1,282\) \& 36.6 1,283 \& 47.8 1,293 \\
\hline \multicolumn{4}{|l|}{Custodial service:} \\
\hline Grade 3. Range \$1,200 to \$1,500 \& 1280 \& 5. 3 1, 280 \& 5. 2 1,450 \\
\hline Grade 2. Range \(\$ 1.080\) to \(\$ 1,380\) \& \(12 \quad 1,161\) \& \(12.41,161\) \& 15. 21,174 \\
\hline \multicolumn{4}{|l|}{\multirow[t]{2}{*}{\begin{tabular}{l}
Executive order grades: \\
Grade 19. Rate over \(\$ 8,000\) :
\end{tabular}}} \\
\hline \& \& \& \\
\hline Assistant admi \& \(\begin{array}{lr}1 \\ 3 \& 10,000 \\ 8,500\end{array}\) \& 1
3 \& 1
3 \\
\hline Chief engineer \& 8,000 \& 18,000 \& 0.58 8,000 \\
\hline \multirow[t]{2}{*}{Legislative changes in salary ranges...........} \& \& \& 0.4 7,500 \\
\hline \& 828 \& 630 \& \\
\hline Total permanent, departmenta \& \[
\overline{811}
\] \& \[
\overline{61.4}
\] \& \[
\begin{array}{r}
8,1 \\
2,120,679
\end{array}
\] \\
\hline Deduct delay in filling new positions \& \& 20, 175 \& 14,936 \\
\hline \multirow[t]{2}{*}{\begin{tabular}{l}
Net permanent, departmental \(\qquad\) Temporary employees, departmental \(\square\) \\
All personal services, departmental.-- \\
personal services, field
\end{tabular}} \& \[
\begin{aligned}
\& 1,916,018 \\
\& 15338
\end{aligned}
\] \& \[
\begin{aligned}
\& 2,019,093 \\
\& 16,627
\end{aligned}
\] \& \[
\begin{array}{r}
2,105,743 \\
15,170
\end{array}
\] \\
\hline \& 1,931,356 \& 2, 035, 720 \& 2, 120,913 \\
\hline \multicolumn{4}{|l|}{\multirow[t]{2}{*}{Professional service:}} \\
\hline \& \& \& \\
\hline District engineer \& 5,600 \& 6.95,600 \& 1.55 .600 \\
\hline \begin{tabular}{l}
Grade 5. Range \(\$ 4,600\) to \(\$ 5,400\) : \\
District engineer
\end{tabular} \& \& \& \\
\hline \multicolumn{4}{|l|}{\multirow[t]{2}{*}{}} \\
\hline \& \& \& \\
\hline Farm ownership engineer \& 3,815 \& \& \(\begin{array}{lll}3.6 \& 3,818\end{array}\) \\
\hline Assistant district engin \& \(5 \quad 3,800\) \& 3.3 3,800 \& \(1.14,035\) \\
\hline Architect-.-- \& \begin{tabular}{ll}
1 \& 3,800 \\
\hline 1 \& 3800 \\
\hline
\end{tabular} \& 5

2 \& | 2.5 | 3,800 |
| :--- | :--- | :--- | <br>

\hline Civil engineer \& | 1 | 3,800 |
| :--- | :--- |
| 3 | 3,800 | \& 2

4.4

$4.3,800$ \& | 1 |
| :--- |
| 0.9 | <br>

\hline Maintenance and operations engin \& $\begin{array}{lll}1 & 3,800\end{array}$ \& 23,800 \& <br>
\hline \multicolumn{4}{|l|}{\multirow[t]{2}{*}{Grade 3. Range $\$ 3,200$ to $\$ 3,800$ :}} <br>
\hline \& \& \& <br>
\hline Project encineer............. \& $\begin{array}{ll}6 & 3,257 \\ 12 & 3,250\end{array}$ \& \& $10.83,200$ <br>
\hline Associate farm ownership engineers.- \& \& $\begin{array}{rrr}13 & 3,262 \\ 1 & 3,250\end{array}$ \& <br>
\hline Associate farm and home improvement engineer \& \& \& <br>

\hline Associate contract engineer--..-............. \& | 12 | 3,200 |
| :--- | :--- | \& 11.5 3, 206 \& $9.83,234$ <br>

\hline Associate construction \& 3 3,200 \& 3. 5 3, 200 \& 0.8 3,350 <br>
\hline Associate architect \& 2 3,200 \& 5.3 3, 200 \& 2.3 3,487 <br>
\hline Associate sanitary engineer \& 23 3,200 \& 3. 3 3, 200 \& 3,200 <br>
\hline Associate civil engineer \& 6 3,200 \& 6.83 .200 \& $4.53,261$ <br>
\hline Associate water facilities engin \& \& 4.83 , 200 \& <br>
\hline Water conservation engineer. \& 3,200 \& 1.3 3, 200 \& <br>
\hline Farm ownership specialist... \& \& \& <br>
\hline Associate agricultural economist \& \& \& 0.3 3, 200 <br>
\hline \multicolumn{4}{|l|}{\multirow[t]{2}{*}{Grade 2. Range \$2,600 to \$3,200:--------}} <br>
\hline \& \& \& <br>
\hline Farm ownership speciaist ------- \& $\begin{array}{ll}8 & 2,667\end{array}$ \& \& 56.2 2, 692 <br>
\hline \multirow[t]{2}{*}{} \& \& \& <br>
\hline \& 50 \& $56.42,621$ \& <br>
\hline Farm ownership land appraiser \& $1 \quad 2,615$ \& $2.32,613$ \& 0.5 2, 600 <br>
\hline Assistant construction engine \& $28 \quad 2,611$ \& 33.42 2,611 \& $21.5 \quad 2,610$ <br>
\hline Assistant contract engineer. \& 13 2,605 \& 15.42,616 \& 2.7 2,889 <br>
\hline Assistant architeet \& 2,600 \& $3.62,600$ \& 1.3 2,873 <br>
\hline Assistant civil engineer \& 2,600 \& $6.82,600$ \& 6.4 2 2,663 <br>
\hline Assistant maintenance engin \& \& $1.52,600$ \& 0.2 2,600 <br>

\hline Pump house foreman \& | 1 | 2,600 |
| :--- | :--- | \& $1{ }^{1} 2,600$ \& <br>

\hline Assistant water facilities engin \& 2,600 \& ${ }_{1}^{5.7}{ }_{1}^{2,600}$ \& <br>
\hline Grade 1. Range $\$ 2,000$ to $\$ 2,600$ \& 17 2,000 \& $\begin{array}{r}1 \\ 18.4 \\ \hline 2,600 \\ \hline 2,000\end{array}$ \& 8.2 2,063 <br>
\hline \multicolumn{4}{|l|}{Subprofessional service: ${ }_{\text {S }}$} <br>
\hline \multirow[t]{2}{*}{Grade 5. Range $\$ 1,800$ to $\$ 2,160$} \& 3 2,000 \& 3 2,000 \& <br>
\hline \& $12 \quad 1,839$ \& $16 \quad 1,832$ \& $5.41,824$ <br>
\hline Grade 4. Range $\$ 1,6620$ to $\$ 1,980 \ldots$----- \& \& $7.71,620$ \& $5.41,679$ <br>

\hline \multirow[t]{2}{*}{Grade 3. Range \$1,440} \& 10. 11,440 \&  \& | 5.8 |
| :--- |
| 4.6 | <br>

\hline \& \& $7.11,273$ \& <br>
\hline
\end{tabular}

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 | Actual, 1942 |  |
| personal services, field-continue |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary | years salary |  | salary |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Principal administrative officer |  |  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |
| Senior health service specialist- |  |  | $0.3 \$ 4,600$ |  | 4, 000 |
| Grade 11. Range $\$ 3,860$ to $\$ 4,600$ : |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Junior fiscal accountant ............... |  |  |  |  | 3,000 |
| Junior adninistrative assistant |  |  |  |  |  |
| Procedure coordinator-- -1. |  |  |  |  | $\xrightarrow{2,672}$ |
| Grade 4. Range $\$ 1,870$ to $\$ 2,16$ |  |  |  |  | 1,800 |
| Custodial service: |  |  |  |  |  |
| Grade 2. Range \$1,080 to \$ |  | \$1,080 | 1,080 |  | 1,200 |
| Executive order grades:Grade 18. Rate of 88,000 : |  |  |  |  |  |
|  |  |  |  |  |  |
| Assistant to administrat |  |  | $1{ }^{1} 7,250$ |  | 7,000 |
| Area director... |  | 7,021 | $\begin{array}{rr}13 & 7,021 \\ 1 & 7,000\end{array}$ |  | 7,063 |
|  |  |  |  |  |  |
|  |  |  |  |  | 6,616 |
| Grade 16. Rate of $\$ 6,000$ : |  |  |  |  |  |
| Finance regional man |  |  |  |  |  |
| Assistant regional dire | 22 | 5,632 | $22.85,634$ | 19. | 5,614 |
| Assistant area director District engineer | 1 | 5,600 | 5,600 |  | 5,693 5,785 |
| Area finance manage |  | 5,600 | $2 \mathrm{5}, 600$ |  |  |
|  |  |  |  |  |  |
| District engineer |  |  |  |  |  |
|  |  |  |  |  |  |
| Chic, tenure improvement and farm debt adjustment section. |  |  | 7.1 |  | 4,875 |
|  |  |  | 11 4,665 |  | 4,600 |
| Chier, community and cooperative sec-tion |  |  |  |  |  |
|  | 11 | 4,660 | 11.14,664 |  | 4,674 |
|  |  | 4.632 | $\begin{array}{ll}19 & 4,632\end{array}$ |  | 4, 656 |
|  |  | 4,631 | 9. 14,631 |  | 4,724 |
| Labor relations specialist...................... | 7 | 4, 630 | 7.34 .637 |  | 4,625 |
|  | 10 | 4,620 | $9.64,621$ |  |  |
|  |  | 4, 600 | $2{ }^{2} 4,600$ |  | 5,200 |
| Coler | 1 | 4,600 | 1  <br> 7 4,600 <br> 150  |  | 4,865 |
|  | $\frac{1}{6}$ | ${ }_{4}^{4.600}$ |  |  | 4,842 |
|  | 6 2 | 4,640 4,600 |  |  |  |
|  |  | 4,600 | $\begin{array}{rr}11 & 4,600\end{array}$ |  | 4,622 |
|  | 12 | 4,600 | 12 4, 600 |  | 4,605 |
| Business manager |  | 4,600 | $1{ }^{4,600}$ | 0.1 |  |
| Area projects supervisor | 4 | 4,600 | 4.3 4, 600 |  | 4,600 |
| Chiel, collections and security servicing section |  |  | 10.54,600 |  |  |
|  |  |  |  |  |  |
| Chief of planning and development. | 1 | 4,600 | $1.4,600$ | 1 | 4,600 |
| Grade 14. Rate of \$4,500: |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  | $0.54,400$ |  | 4,350 |
|  |  |  | $0.34,400$ | 1 |  |
|  |  |  | 1 4,400 | 2 | 4,041 |
|  |  |  |  | 0.7 | 4, 214 |
|  | 2 |  | 2 4,000 |  |  |
|  |  | 4, 200 | 1 4,200 |  |  |
| Chief, tenure improvement and farm debt adjustment section |  |  |  |  |  |
| Chief, community and family services Personnel officer |  | 4,000 | 1 4,000 |  |  |
|  |  |  |  |  |  |
|  |  |  | $2.24,127$ |  | 3,890 |
|  | B |  | $5.94,069$ | 4.1 |  |
| Area director. <br> State director. | 18 | 4,000 | ${ }^{16} 4.4,063$ |  | 4,175 |
| Chief, farm ownership....................-- Community manager |  | 3,970 | 3.3 3, 970 |  |  |
|  | ${ }^{6}$ | 3,967 | 8. 63 3,931 |  |  |
|  |  | 3,866 | 3 3,866 <br> 4 3,885 |  |  |
| Labor relations spccialist......--....-- Assistant chief, farm management---- |  | 3,850 3,850 |  |  |  |
| Assistant chief, tenure improvement and farm debr adjustment section. |  |  | $7.53,853$ |  | 3,800 |
|  | - | 3,834 | 6 3,834 |  |  |
| Assistant chief, home management---------- |  |  |  |  | 3,824 |
|  |  |  | 6.6 3,818 |  | 3,990 |
| Assistant chief, community and cooperative services | 12 | 3,800 | 12.73,810 |  |  |
| Senior cooperative specialist...-.---...-------------- | 2 | 3,800 | 3.3 3,800 |  |  |
|  |  | 3,800 | 3. 5 3,800 |  | 3,963 |
| Chief accountant <br> Chief, collections and security servieing section. |  | 3,800 | 7 3,800 |  | 3,800 |
|  |  |  | $9.83,813$ | 5 |  |
| Program analyst. | 12 | 3,800 | $11.53,800$ |  | 3,800 |
|  | 10 | 3,800 | $9.73,800$ |  |  |
| Chief, migratory labor camps section------------------- |  |  | $1.53,800$ | 2.5 | 3,800 |
|  |  | 3.800 | $7{ }^{7} 3$ 3,800 |  | 3. 800 |
| Executive assistant <br> Chief of management and operations section. |  | 3,800 | 3,800 |  | 3,800 |
|  |  |  |  |  |  |
|  |  | 3,800 | $2{ }^{2} 3.800$ |  | 4,010 |
|  | 3 | 3,800 | $3.83,800$ |  | 3,861 |
| Agricultural economist |  | 3,800 |  |  | 3,800 |
| Assistant chief, planning and development. |  | 3,800 | $8.43,800$ |  |  |
|  |  |  | 23,800 |  |  |
| Associate State director, home management |  |  |  |  |  |
|  |  | 3,800 | 3,800 |  |  |
| Assistant chief accountant-.-----.-..-- |  |  |  |  |  |
|  |  |  |  |  |  |
| Chief, regional water facilities section. Assistant investigator in charge. Assistant district engineer. | - |  | $\begin{array}{ll} \begin{array}{cc} 2 & 3,800 \\ 3 & 3,80 \end{array} \end{array}$ |  |  |
|  |  |  |  |  | 3,800 |

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Federal Reserve Bank of St. Louis

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| FARM SECURITY ADMINISTRATION-Continued <br> Consolldated schedule of employces paid from Farm Security Administration appropriations-Continued |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| By objects | Obligations |  |  |  | The salaries and wages in the foregoing schedule are distributed to appropriations, as follows-Continued. <br> Water conservation and utilization projects. | \$225, 650 | \$284, 211 | \$126,488 |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |  |  |  |  |  |
| The salaries and wages in the foregoing schedule are distributed to appropriations as follows: | $\begin{array}{r} \$ 927,324 \\ 339,814 \\ 27,316,840 \end{array}$ | $\begin{array}{r} \$ 1,003,023 \\ 330 \quad 200 \end{array}$ |  | Payments in lieu of taxes and for operation and maintenance of resettlement projects <br> State rural rehabilitation corporation funds. | 503,755 364,565 | 508,457 415,220 | 481,341 361,674 |  |
| Fiquidation and management of resettlement projects. Loans, grants, and rural rehabilitation. |  |  | $\begin{array}{r} 489,250 \\ 32,140,588 \end{array}$ | Total as per foregoing schedule | 29, 677, 948 | 32, 222, 076 | 35,394, 219 |  |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30 , 1944 ,
as required by 5 U.S. C. 78
FARM SECURITY ADMINISTRATION

| Appropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Loans, grants, and rural rehabilitation. | 16 | \$14, 800 | 16 | \$2,130 | \$12,670 | 59 | \$31, 800 | To be used by regional State and project employees engaged in the investigation of applications, making of loans, rendering grant aid, rendering of farm and home management assistance to borrowers: and collecting and servicing of loans under the rural rehabilitation program. |
| Farm tenancy (title I) |  |  |  |  |  | 16 | 7,650 | To be used by field staff engaged in the making of farm tenancy loans. |
| Liquidation and management of resettlement projects (title IV). |  |  |  |  |  | 4 | 2, 250 | To be used by field staff engaged in the operation, maintenance, and supervision of resettlement projects. |
| Payments in lieu of taxes and for operation and maintenance of reF settlement projccts (trust fund). | 23 | E 21,275 | 23 | 2,755 | 18,520 | 23 | 11,610 | To be used by field staff in the operation and maintenance of resettlement projects. |
| State rural rehabilitation corporation (trust fund). | 3 | 2,775 | 3 | 325 | 2,450 | 23 | 11, 500 | To be used by fleld staff in the operation and maintenance of corporation projects. |
| Water conservation and utilization.. |  |  |  |  |  | 12 | 6, 000 | To be used by area and project personnel in connection with the planning, development, operation, and management of water conservation and utilization projects. |
| Total. | $42^{2}$ | 38, 850 | 42 | 5,210 | 33,640 | 137 | 70,810 |  |

## agricultural marketing administration

Exportation and Domestic Consumption of Agricultoral Commodities

## Exportation and Domestlc Consumption of Agrieuiturai Commodities, Depart -

 ment of Agriculture-To enable the Secretary [of Agriculture] to further carry out the provisions of section 32, as amended, of the Act entitled "An Act to amend the Agricultural Adjustment Act, and for other purposes", approved August 24, 1935 ( 7 U.S.C. $612 c$ ), and subject to all provisions of law relating to the expenditure of funds appropriated by such section, there is hereby reappropriated for the fiscal year [1943] 1944 the unobligated balances of the funds made available for the purposes of such section 32 for the fiscal [years 1941 and 1942] year 1943. Such sums shall be in addition to, and not in substitution for [, other appropriations made by such section or for the purposes of such section 1 the appropriation made by said section 32, and shall be available during the fiscal year 1944 for administrative expenses in carrying out said section 82 and the Agricultural Marketing Agreement Act of 1937, approved June 3, 1937, as amended (7 U. S. C. $601 \mathrm{et}^{*}$ seq.), in accordance with the provisions of section 992 of the Agricultural Adjustment Act of 1938, approved February 16, 1938. ( 7 U. S. C. 1992), as amended by the Act approved January 31, 1942 (56 Stat. 41-42), including personal services in the District of Columbia and elsewhere: Provided, That not to exceed $\$ 175,000$ of the unobligated balance of the appropriation made by section 12 (a), title I, of the Agricultural Adjustment Act, approved May 12, 1933, as amended (7 U. S. C. 612), shall be available during the fiscal year 1944 to enable the Secretary to further perform the duty imposed upon him under applicable laws to protect the interests of consumers with due regard to the maintenance of a continuous and stable supply of agricultural commodities adequate to meet consumer demand at prices fair to both producers and consumers, which sum shall be available for administrative expenses (including not to exceed $\$ 37,200$ for printing and binding) in accordance with the provisions of subsection (a) of
the aforesaid section 392, but without regard to the limitations prescribed in subsection (b) thereof (56 Stat. 694).

## Estimate $1944\left(^{( }\right)$

Appropriated 1943 (b)
a Unobligated balance of 1943 appropriation reappropriated of which $\$ 569,716$ is transferred to and estimated for under other appropriations, as follows:



"Salaries and expenses, Bureau of Agricultural Economics," economic investi-
"Salaries and expenses, Bureau of Agricultural Economics," crop and livestock 140,945 estimates.
Unobligated balance of \$44,497,745 reappropriated
Note.-For obligations under this appropriation see consolidated schedule below.
Exportation and Domestic Consumption of Agricultural Commoditles, Department of Agriculture-
Note.-Sec. 32 of the act of Aug. 24, 1935 ( 7 U. S. C. 612c), appropriates for each fiscal year an amount equal to 30 per centum of the gross receipts from duties collected under the customs laws during the period Jan. 1 to Dec. 31, both inclusive, preceding the beginning of each such fiseal year, to be used by the Secretary to (1) encourage the exportation of agricultural commodities and products thereof by the payment of benefits in connection with the exportation thereof or of indemnities for losses incurred in connection with such exportation or by payments to producers in connection with the production of that part of any agricultural commodity required for domestic consumpdiverting them, by the payment of benefits or indemnities or by other means, from the normal channels of trade and commerce; and (3) reestablish farmers' purchasing power by making payments in connection with the normal production of any agricultural commodity for domestic consumption.
Estimate 1944, \$96,000,000
Appropriated 1943, \$132,000,000
Revised 1943, \$131,429,833

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 | Personal services (net) (included in consolidated schedule at end of agency).. | \$3,665, 205 | \$5.280, 110 | \$4, 784, 537 |

DEPARTMENT OF AGRICULTURE


AGRICULTURAL MARKETING ADMINISTRATION-Con.
Salaries and Expenses, Agricultural Adjustment Administration (Agricultural Marketing Administration)-Continued.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Reimbursements for services performed. |  |  | -\$3, 351 |
| Aliotted from "Salaries and expenses, Agricultural Adjustment Administration" |  |  | 1, 059, 152 |
| Estimated savings and unobligated balance. |  |  | 10, 227 |
| Total estimate or appropriation-.----- |  |  | ------...-.--- |

Conservation and Use of Agricultural Land Resources (Agrlcultural Marketing Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Specialized service and case work in connectionwith adjustment of freight rates for farm products, and for economic studies and other activities of the Consumers' Counsel Division |  |  |  |
|  |  |  |  |
| 02 Travel | 7,952 | 7,952 | 6,682 |
| 03 Transportation of things |  | 240 |  |
| 04 Communication services. | 1,000 | 1,117 | 976 |
| 05 Rents and utility services. |  | 4,775 |  |
| 07 Other contractual services. | 350 | 385 | 223 |
| 08 Supplies and materials. | 1,680 | 1,550 | 904 |
| 09 Equipment.-.-..... | 500 | 500 | 229 |
| Total other obligations | 11,482 | 16, 519 | 9,014 |
| Grand total obligations. <br> Allotted from "Conservation and use of agricultural land resources" Estimated savings and unobligated balance- <br> Total estimate or appropriation. | 68,662 | 170,662 | 62,359 |
|  | -68,662 | -170,662 | $\begin{array}{r} -69,200 \\ 6,901 \end{array}$ |
|  |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Specialized service and case work in connection with adjustment of freight rates for farm products. | \$68,662 | \$68, 662 | \$62,359 |
| 2. Economic studies and other activities of the Consumers' Counsel Division. |  | 102, 000 |  |
| Grand total obligations <br> Allotted from "Conservation and use of agricultural land resources" <br> Estimated savings and unobligated balance. | 68, 662 | 170,662 | 62,359 |
|  | -68,662 | -170,662 | -69, 260 |
|  |  |  | 6,801 |
| Total estimate or appropriation |  |  |  |

Administration of Sugar Act (Agricuiturai Marketing Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Economic studies and other actinities of the Consumers' Counsel Division |  |  |  |
| 01 Personal services (net) (included in consolidated schedule at end of agcney) |  | \$19,469 |  |
| 02 Travel other obligations |  |  |  |
| 03 Transportation of things.-.-. |  | 50 |  |
| 04 Communication services. |  | 131 |  |
| 05 Rents and utility services.................- |  | 550 | --...- |
| 07 Other contractual services. |  | ${ }^{50}$ |  |
| 08 Supplies and materials.. |  | 250 |  |
| Total other obligations. |  | 1,531 |  |
| Grand total obligations....-.-.-...- |  | 21,000 |  |
| Allotted from "Administration of Sugar |  |  |  |
| Total estimate or appropriation; ...- |  |  |  |

Foreign War Rellef (Allotment to Agriculture, Office of the Secretary) (Agriculturai Marketing Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Funds allocated by the President (authorized by sec. 40,54 Stat. 627 , as amended by Public Law 150, 77th Cong., approped July 9 , 1941, and Public Law 648 approved July 2, 1942) for the purchase and aistribution agricultural commough the American Red Cross |  |  |  |
| Personal sertices, departmental | Man- Av. | Man- Av. | Man- Av. |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Principal administrative officer |  | $\begin{array}{\|ccc} \text { years } & \text { salary } \\ 1 & \$ 5,600 \end{array}$ |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Senior administrative assistant |  |  |  |
| Grade 4. Range \$1,800 to \$2,160. |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 1,620 |  |
| Total permanent, departmental |  | 12, 220 |  |
| Temporary employees, departmental |  | 4,780 |  |
| 01 Personal services (net) |  | 17,000 |  |
| 02 Travel other obligations |  |  |  |
| 04 Communication services |  | 1,000 |  |
| ${ }_{11} 08$ Supplies and materials Grants, subsidies, and contributions |  | 500 |  |
| (refugee relief)..- |  | 2, 149, 277 | \$1, 221, 825 |
| Total other obligations. |  | 2, 152, 277 | 1,221, 225 |
| Grand total obligations. |  | 2, 160, 277 | 1,221, 225 |
| 1942 balance available in 1943 |  | -2, 169, 277 | $-3,391,242$ $+2,169,277$ |
| Total estimate or appropriation. |  |  |  |

Emergency Fund for the President, National Defense (Allotment to Agricul-ture)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Removal of certain activities from the District of Columbia to New York, N. Y., Chicago, Ill., Dallas, Tex., and Kansas City, Mo. | - |  |  |
| 02 Travel. |  |  |  |
| 03 Transportation of things. |  |  | 390 |
| 04 Communication services |  |  |  |
| 05 Rents and utility services.. |  |  | 1,189 |
| Grand total obligations. |  |  | 4, 126 |
| Allotted from "Emergency fund for the |  |  |  |
| President, national defense (allotment to Aresident, |  |  |  |
| Estimated savings and unobligated balance. |  |  | 6, 746 |
| Total estimate or appropriation. |  |  |  |

Working Fund, Agriculture, Consumers' Counsel, Agricultural Marketing Working Fund, Agriculture, Consumers, Counsel, Agricultural Marke
Administration (Advance From Office for Emergency Management)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Collection of data and for special studies relating to food problems |  |  |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. | Man- Av. | Man- Av. |
| Professional service: <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Agricultural economist $\qquad$ | years salary | years salary | $\begin{array}{rr}\text { years } & \text { salary } \\ 0.5 & \$ 3,800\end{array}$ |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant agricultural economist. |  |  | $0.3 \quad 2,600$ |
| Grand total obligations. |  |  | 0.8 2,680 |
| Transferred from "Salaries and expenses, |  |  |  |
| Office for Emergency Management"*-..... |  |  | $-3,000$ 320 |
| Total estimate or appropriation. |  |  |  |



## Federal Surplus Commodities Corporation

Note.-This Corporation was organized under the laws of Delaware as a nonprofit, nonstock, membership corporation and has been continued as an agency
of the United States, under the direction of the Secretary, until June 30,1945 (Public Law 634, 77th Cong.) for the purpose of facilitating Federal programs for the disposition or surplus commodities. It is financed by loans from Federal agencies for selfliquidating surplus removal projects. The functions of this Corporation which were carried out with funds transferred toit pursuant to sec. 32 of the act approved Aug. 24, 1935 (7 U. S. C.612c), as amended, were assumed by the Surplus Markcting AdministrationJune 30, ig40, pursuant to Reorganization Plan No. III. The President by Executive Order 9069, issued Feb. 23, 1942, made effective the consolidation of the Surplus Marketing Administration, the Agricultural Marketing service, the Commodity Exchange Adagency of the Department, into the Agricultural Marketing Administration.
Special Deposit Account, Federal Surplus Commodities Corporation (Northeastern Timber Salvage Administration), Funds Loaned by Disaster Loan Corporation-
Note.-This schedule reflects the administrative and program exnenses of the Northeastern Timber Salvage Administration, an organization within the Federal Surplus Commodities Corporation, engaged in salvaging timber in New England damaged by the hurricane. These activities are conducted and financed pursuant to a loan agreement between the Corporation and the Disaster Loan Corporation. Responsibility for
the technical operation of this program has been delegated to the Forest Servicc.

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, FIELD | Man- Av. <br> years salary <br> 1 $\$ 6,200$ <br> 1.5 4,700 | Man- Av. years salary |  | Man- Av. years salary |  |
| Professional service: Grade 6 . Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |
| Project director |  | $1 \$ 6,200$ |  | 1 \$6,100 |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Senior forester. |  |  |  | $2.34,600$ |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Forester $\qquad$ |  |  |  | $0.833,800$ |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 4 3,257 |  |  |  |  |
| Associate forester. |  | $\begin{array}{lll}6 & 3,257 \\ 0.2 & 3,257\end{array}$ |  | 8.3 3,200 |  |
| Associate information specialist |  |  |  | 1 | 3, 200 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |  |
| Assistant forester- | $1.5 \quad 2,667$ | $4.7 \quad 2,667$ |  | 1. 3 | 2,600 |
| Assistant district supervisor |  |  |  | 5. $6 \quad 2,600$ |  |
|  |  |  |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : <br> Chief grader. |  | $\begin{array}{ll}0.5 & 2,700 \\ 3 & 2,300\end{array}$ | 2 2,700 |  | 32,700 |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | $36 \quad 2,300$ |  | $1.9 \quad 2,300$ |  |
| Grade 6. Range \$2,000 to \$2,600 | $\begin{array}{rr}8 & 2,000 \\ 10 & 1,800\end{array}$ |  | $45.8 \quad 2,000$ |  |
| Grade 5. Range \$1,800 to \$2,160 |  |  |  | 3 1,800 | $\begin{array}{cc}25 & 1,800 \\ 0.9 & 1,440\end{array}$ |  |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 10 1,800 |  |  |  |  |
| Clerical, arlministrative, and fiscal service: |  |  |  |  |  |
| Principal marketing specialist. |  |  | $0.15,800$ |  | 15 5,700 |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : | $1 \quad 4,800$ | $\begin{array}{ll} \\ 1 & 4,800 \\ 1 & 4,800\end{array}$ |  | 0.3 4,800 |  |
| Fiscal agent. |  |  |  |  |  |  |  |
| Senior administrative officer |  |  |  | 1 | 4,600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  | 13,800 |  |
| Administrative officer |  |  | 3,800 |  |  |  |  |
| Grade 10. Range \$3,500 to \$4,100: |  | 0.7 3,500 |  |  |  |  |  |
| Deputy fiscal agent- | 0.5 3,500 |  |  | 0.1 3,500 |  |
| Junior administrative officer |  | $0.83,500$ |  | 1.2 3,500 |  |
| Grade 9 . Range $\$ 3,200$ to $\$ 3,800$ : <br> Fiscal accountant. |  |  |  | 0.7 | 3,300 |
| Accountant....- |  |  |  | $0.53,300$ |  |
| Junior marketing specialist | $0.5 \quad 3,200$ | 2 3,200 |  | $1.43,300$ |  |
| Grade 7. Range \$2,600 to \$3,200: |  |  |  | $1.8 \quad 2,600$ |  |
| Junior administrative assistant | 2 2,625 | $\begin{array}{ll}1 & 2,625 \\ 2 & 2,625\end{array}$ |  |  |  |  |  |
| Junior accountant-. |  |  |  | 1.3 | 2,600 |
| Associate fiscal accountant |  |  |  | 0.8 2,600 |  |
| Grade 6. Range \$2,300 to \$2,900 | 1 2,350 | $6 \quad 2,167$ |  | $1 \quad 2,400$ |  |
| Grade 5. Range \$2,000 to \$2,600 | 2,167 |  |  | 9.7 2,000 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 3 1,833 | 7 1,833 |  | $8.21,820$ |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1,660 | $\begin{array}{rr}7 & 1,660 \\ 18 & 1,469\end{array}$ |  | 13.7 1,670 |  |
| Grade 2. Range \$1,440 to \$1,800 | $\begin{array}{ll}8 & 1,469 \\ 4 & 1,273\end{array}$ |  |  | 28.8 | 1,460 |
| Grade 1. Range \$1,260 to \$1,620 |  | 5 1,273 |  | 12 1,270 |  |
| Custodial serviee: |  |  |  |  |  |  |  |
| Grade 8. Range \$2,000 to \$2,600 |  | $\begin{array}{ll} 0.1 & 2,000 \\ 3 & 2,025 \end{array}$ |  | 1 2,000 |  |
| Grade 7. Range \$1,860 to \$2,300 | 12,040 |  |  | 2.5 | 1,860 |
| Grade 6. Range \$1,680 to \$2,040 |  |  |  | $1.31,700$ |  |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 1 1,200 | 1.3 1.190 <br> -84  |  | 1 | 1,080 |
| Legislative changes in salary range |  |  |  |  |  |
| Total permanent, field | ${ }^{43.5} 98.908$ | 128.9 |  | 187.2 |  |
|  | $\begin{array}{r} 8,008 \\ 5,000 \end{array}$ |  | 86,894 31,516 | 56,951 |  |
| All personal services, field. | 103,908 | 318,410 |  | 440,389 |  |



Federal Surplus Commodities Corporation, Purchases for States-

[Agricultural] Marketing Service, Agricoltural!Marketing Administration

## [Salaries and expenses]

## Marketing Serviee, Agricuitural Marketing Administration-

For the employment of such persons and means in the city of Washington and elsewhere as may be necessary in conducting investigations, experiments, and demonstrations, either independently or in cooperation with public or private agencies, organizations, or individuals, as follows (5 U.S.C.511-512-establishing Department of Agriculture (the foregoing citations apply to all appropriation items under this head which are not based upon specific legislative authority

## AGRICULTURAL MARKETING ADMINISTRATION-Con.

## Marketing Service, Agricutitural Marieting <br> Administration-Continued

Marketing Service, Agricultural Marketing Administration-Continued. either incorporated in the language of the item or cited immediately thereunder); 56 Stat. 687):
[General administrative expenses: For necessary expenses for general administrative purposes, including personal services in the District of Columbia, $\$ 163,500]$ ( 56 Stat. 687).

Appropriated 1943, \$163,500
Note.-Appropriation under this subhead has been transferred to and estimated for under other appropriations, as follows:
Salaries and expenses, Bureau of Agricultural Economics," crop and live- 31,300


Market news service--..................
Marketing farm products
Tobaceo Inspection and Tobacco Stocks and Standards Acts
Perishable Agricultural Commodities, Produce Agency, Container Acts
Cotton Statistics, Classing, Standards, and Futures Acts.
U. S. Grain Standards Aet
U. S. Warchouse Act

Packers and Stockyards Act
Naval Stores Act.
Enforcement of the Insecticide Act.
23,000
9,000
8,000
16,000
4,800
18,000
15,400
9,000
2,000
10,000
1,000
5,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of agency).other obligations |  | \$30, 620 | \$33,859 |
|  |  |  |  |
| 04 Cómmunication services.... 08 Supplies and materials. |  | 380 | 172 338 |
| Total other obligations. | -....-....- | 380 | 510 |
| Grand total obligations. |  | 31, 000 | 34,369 |
| Transferred to- <br> "Marketing service, Agricultural Marketing Administration": |  |  |  |
|  |  |  |  |
| Market news service.-.-......-...-.....- |  | +23,000 | +23,000 |
| Market inspection of farm products |  | +9,000 | +9,000 |
|  |  | +8,000 | +8,000 |
| Tobacco Inspection and Tobaceo Stocks and Standards Acts. |  | +16,000 | +16,000 |
| Perishable Agricultural Commodities, Produce Agency, and Standard Container Acts. |  | +4,800 | +4,800 |
| Cotton Statistics, Classing, Standards, and Futures Acts |  | +18,000 | +18,000 |
|  |  | +15, 400 | $+15,400$ |
| Warehouse Act- |  | +9,000 | +9,000 |
| Federal Seed Act |  | +2,000 | $+2,000$ |
| Packers and Stockyards Act |  | +10,000 | +10,000 |
| Naval Stores Act Insccticide Act |  | +1,000 | +1,000 |
|  |  | $+5,000$ | $+5,000$ |
| Salaries and expenses, Bureau of Agricultural Economics," crop and livestock estimates | ---.------ | +11,300 | +11,300 |
| Net total obligations. <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation........ |  | 163,500 | 166, 869 |
|  |  | …-.......- | 1,704 |
|  |  | 163, 500 | 168, 573 |

## Crop and livestock estimates:

Note-Appropriation under the above subhead has been transferred to "Bureau of Agricultural Economics."

Market news service: For collecting, publishing, and distributing, by telegraph, mail, or otherwise, timely information on the market supply and demand, commercial movement, location, disposition, quality, condition, and market prices of livestock, meats, fish, and animal products, dairy and poultry products, fruits and vegetables, peanuts and their products, grain, hay, feeds, cottonseed, and seeds, and other agricultural products, independently and in cooperation with other branches of the Government, State agencies, purchasing and consuming organizations, and persons engaged in the production, transportation, marketing, and distribution of farm and food products, [\$1,118,655] \$1,084,570 (56 Stat. 687).
Estimate 1944, \$1,084,570
Appropriated 1943, $\mathbf{\$ 1 , 1 1 8 , 6 5 5}$
Note.-Estimate includes $\$ 23,000$ transferred from "General administrative expenses."

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 | Personal services (net)-(included"in"concolidated schedule at und of agency) | \$798,945 | \$840,605 | \$840, 365 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | A etual, 1942 |
| other obligations |  |  |  |
| 02 Travel. | \$21,000 | \$21,000 | \$24, 295 |
| 03 Transportation of things | 8,390 | 10, 390 | 10, 620 |
| 04 Communication services | 178, 135 | 180.560 | 198,348 |
| 05 Rents and utility services. | 17,300 | 22, 000 | 22, 726 |
| 07 Other contractual services | 10,800 | 12, 100 | 12,270 |
| 08 Supplics and materials. | 55,000 | 60, 000 | 60,284 |
| 09 Equipment...- | 10,000 | 10,000 | 10,292 |
| Total other obligations. | 300, 625 | 316, 050 | 338, 835 |
| Grand total obligations. | 1,099, 570 | 1, 156, 655 | 1, 179, 200 |
| Reimbursements for ser vices performed.....- | -15,000 | -15,000 | $-17,775$ |
| Received by transfer from "Marketing service, Agricultural Marketing Aclministration," general administrative expenses. |  | -23,000 | -23,000 |
| Net total obligations $\qquad$ Estimated savings and unobligated balance. | 1,084,570 | 1,118,655 | $\begin{array}{r} 1,138,425 \\ 870 \end{array}$ |
| Total estimate or appropriation | 1,084, 570 | 1, 118, 655 | 1,139,295 |
| By Projects or Functions |  |  |  |
| 1. Market news on livestock, meats, and wool | \$440, 810 | \$463,980 | \$471,981 |
| 2. Market news on fruits and vegetables...-- | 414,710 | 437, 125 | 444, 125 |
| 3. Market news on dairy and poultry products. | 124,670 | 129,670 | 130,669 |
| 4. Market news on grain, hay, feed, seed, rice, hops, and beans. | 70, 150 | 72.650 | 73,656 |
| 5. Market news on cottonseed | 17,230 | 18.230 | 18,994 |
| 6. Cold-storage reports. | 17,000 | 20,000 | 22, 000 |
| 7. Services performed for other agencies. | 15,000 | 15, 000 | 17,775 |
| Grand total oblitations. | 1,099,570 | 1, 156, 655 | 1, 179, 200 |
| Reimbursements for services performed. | $-15,000$ | -15,000 | -17, 775 |
| Received by transfer from "Marketing service, Agricultural Marketing Administration," general administrative expenses. $\qquad$ ..--...-..- $\qquad$ |  | -23,000 | $-23,000$ |
| Net total obligations <br> Estimated savings and unobligated balance. | 1,084,570 | 1,118, 655 | $1,138,425$ |
| Total estimate or appropriation. | 1,084,570 | 1,118, 655 | 1,139,295 |

Market inspection of farm products: For enabling the Secretary [of Agriculture], independently and in cooperation with other branches of the Government, State agencies, purchasing and consuming organizations, boards of trade, chambers of commerce, or other associations of businessmen or trade organizations, and persons or corporations engaged in the production, transportation, marketing, and distribution of farm and food products, whether operating in one or more jurisdictions, to investigate and certify to shippers and other interested parties the class, quality, and condition of cotton, tobacco, fruits, and vegetables, whether raw, dried, or canned, poultry, butter, hay, and other perishable farm products when offered for interstate shipment or when received at such important central markets as the Secretary [of Agriculture] may from time to time designate, or at points which may be conveniently reached therefrom under such rules and regulations as he may prescribe, including payment of such fees as will be reasonable and as nearly as may be to cover the cost for the service rendered: Provided, That officers and employees who, under proper authorization, use privately owned motor vehicles in the performance of official travel within the corporate limits of their official stations for the purpose of inspecting and grading farm and food products and the supervision thereof at points located within the said corporate limits may be reimbursed for such travel at a rate not to exceed three cents per mile: Provided futher, That certificates issued by the authorized agents of the Department shall be received in all courts of the United States as prima facie evidence of the truth of the statements therein contained, [\$468,837] $\$ 450,430$ (7 U. S. C. 581-589; 21 U. S. C. $94 a ; 56$ Stat. $687-688$ )

Estimate 1944, \$450,430
Appropriated 1943, \$468,837
Note.-Estimate includes $\$ 9,000$ transferred from "General administrative expenses."

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 | Personal services (net) (included in consolidated schedule at end of agency) - | \$527, 104 | \$544, 604 | \$538,061 |
| 02 | Travel | 39,300 | 39,300 | 41, 400 |
| 03 | Transportation of thlngs. | 5,000 | 6,000 | 5,826 |
| 04 | Communication services. | 10,026 | 12, 233 | 13,177 |



## AGRICULTURAL MARKETING ADMINISTRATION-Con.

## Marketing Service, Agricultural Marieting Administra-TION-Continued

Marketing Service, Agricultural Marketing Administration-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Covered into Treasury in accordance with Public Law 674. <br> Estimated savings and unobligated balance. |  | \$1,500 | \$2,898 |
| Total estimate or appropriation...---- | \$355, 250 | 367, 450 | 401,680 |
| By Projects or Functions |  |  |  |
| Standardization and marketing research on: <br> 1. Fresh and processed fruits and vege- |  |  |  |
| 2. Livestock, meats, and wool-..-..------ | 69,000 | ${ }^{70}, 500$ | 80, 450 |
| 3. Dairy and poultry products-..------- | 18,500 83,400 | 20.000 88,100 | ${ }_{93,393}^{24,394}$ |
| 5. Cotton............................ | 132, 500 | 140, 500 | 146, 093 |
| 6. Serrices performed for other agencies.- | 2,580 | 2,580 | 3,131 |
| Grand total obligations .-...-......... | 357,830 | 376,530 | 409, 913 |
| Received by transfer from "Marketing service, Agricultural Marketing Administration," general administrative expenses- |  | -8,000 | -8,000 |
| Reimbursements for services performed..... | -2, 580 | -2.580 | -3. 131 |
| Net total obligations. | 355.250 | 365,950 | 388,782 |
| Covered into Treasury in accordance with Public Law 674 |  | 1,500 |  |
| Estimated savings and unobligated balance- |  |  | 2,898 |
| Total estimate or appropriation. | 355, 250 | 367,450 | 401, 680 |

Tobacco Inspection and Tobacco Stocks and Standards Acts: To enable the Secretary [of Agriculture] to carry into effect the provisions of an Act entitled "An Act to establish and promote the use of standards of classification for tobacco, to provide and maintain an official tobacco-inspection service, and for other purposes", approved August 23, 1935 (7 U. S. C. 511-511q), and an Act entitled "An Act to provide for the collection and publication of statistics of tobacco by the Department of Agi iculture", approved January 14, 1929 (7 U. S. C. 501-508), as amended, [ $\$ 850,000]$ \$812,590 (56 Stat. 688).

## Estimate 1944, \$812,530

Appropriated 1943, $\mathbf{\$ 8 5 0 , 0 0 0}$
Nore.-Estimate includes $\$ 16,000$ transferred from "General administrative expenses."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01Personal services (net) (included in con- <br> solidated schedule at end of agency) $\$ 720,842$ $\$ 758,640$ $\$ 505,910$ |  |  |  |
| OTEER OBLIGATIONS |  |  |  |
| 02 Travel | 40,000 | 48,793 | 46,546 |
| 03 Transportation of things | 2,275 | 2,575 | 1, 279 |
| 04 Communication services. | 6, 000 | 8,665 | 4, 311 |
| 05 Rents and utility services. | 10,400 | 10, 400 | 5,568 |
| 07 Other contractual services. | 13,435 | 10,435 | 8, 420 |
| 08 Supplies and materials.. | 22.310 | 20,310 | 9, 870 |
| 09 Equipment | 3,268 | 7,475 | 5,243 |
| Total other obligations | 103, 688 | 108, 653 | 81,237 |
| Grand total obligations.---------.-.- | 824, 530 | 867, 293 | 677, 147 |
| Received by trancfer from "Marketing service, Agricultural Marketing Administration," general administrative expenses. |  | $-16,000$ | -16.000 |
| Reimbursements for services performed....- | -12,000 | $-12,000$ | -5,051 |
|  | 812, 530 | 839, 293 | 656, 096 |
| Covered into Treasury in accordance with Public Law 674 |  | 10, 707 |  |
| Estimated savings and unobligated balance. | ------------ |  | 9,479 |
| Total estimate or appropriation.-.-.-- | 812,530 | 850,000 | 665,575 |

Perishable Agricultural Commodities [and], Produce Agency, and Standard Container Acts: To enable the Secretary [of Agriculture] to carry in to effect the provisions of the Perishable Agricultural Commodities Act [entitled "An Act to suppress unfair and fraudulent practices in the marketing of perishable agricultural commodities in interstate and foreign commerce"], approved June 10, 1930, as amended ( 7 U . S. C. 499a-499r) and as further amended by the Act of April 6, 1942 (Public Law 516), [and] the Act [entitled "An Act] to prevent the destruction or dumping[, without good and sufficient cause therefor,] of farm produce [received in interstate
commerce by commission merchants and others and to require them truly and correctly to account for all farm produce received by them'], and for other purposes, approved March 3, 1927 ( 7 U. S. C. 491-497), [\$175,585] the Standard Baskets Act, approved August 91, 1916, as amended (15 U. S. C. 251-256) and the Act to fix standards for hampers, round stave baskets, and splint baskets for fruits and vegetables, and for other purposes, approved May 21, 1928 (15 U. S. C. 257-257i), \$177,920 (56 Stat. 688).

## Estimate 1944, \$177,920

Appropriated 1943, a \$185,985
a Includes $\$ 10,400$ transferred to this appropriation from "Marketing service, Agricultural Marketing A dministration," Standard Container Acts.
NOTE.-Estimate includes $\$ 4.800$ transferred from "General administrative expenses" and exciudes $\$ 2,500$ appropriated ander this subhead for 1943 transferred to and estimated for under "Salaries and expenses, Office of Solicitor."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule a t end of agency) | \$149, 795 | \$156, 195 | \$135, 401 |
| 02 Travel OTHER OBLIGATIONS | 17, 200 | 18,800 | 15,829 |
| 03 Transportation of things | 500 | 1, 000 | 1,401 |
| 04 Communication services | 3,135 | 3,500 | 3,471 |
| 05 Rents and utility services. | 1,500 | 1,500 | 1,580 |
| 07 Other contractual services | 2,790 | 3,290 | 3,76f |
| 08 Supplies and materials. | 3,000 | 3,000 | 2,910 |
| 09 Equipment......------- | 1,000 | 1,000 | 1.880 |
| Total other obligations | 29,125 | 32,090 | 30,837 |
| Grand total obligations. <br> Reimbursements for services performed | 178,920 $-1,000$ | 188,285 $-1,000$ | 166,238 $-1,957$ |
| Received by transfer from "Marketing service, Agricultural Marketing Administration," general administrative expenses. |  | -4,800 | -4,800 |
| Transferred to "Salaries and expenses, Office of Solicitor" |  | +2,500 | +2,500 |
| Net total obligations....-.-.-.-.----- | 177,920 | 184,985 | 161,981 |
| Covered into Treasury in accordance with Public Law 674 |  | 1,000 |  |
| Estimated savings and unobligated balance- |  |  | 1,814 |
| Total estimate or appropriation.-.-.-- | 177, 920 | 185,985 | 163,795 |

[Standard Container Acts: To enable the Secretary of Agriculture to carry into effect the Act entitled "An Act to fix standards for Climax baskets for grapes and other fruits and vegetables. and to fix standards for baskets and other containers for small fruits, berries, and vegetables, and for other purposes", approved August 31, 1916 (15 U. S. C. 251-256), and the Act entitled "An Act to fix standards for hampers, round stave baskets, and splint baskets for fruits and vegetables, and for other purposes'", approved May 21, 1928 ( 15 U. S. C. $257-257 \mathrm{i}$ ), $\$ 10,400$ ] ( 56 Stat.' 688 ).
Note.-This item transferred to and consolidated under "Marketing service, Agricultural Marketing Administration," Perishable Agricultural Commodities, Produce Agency, and Standard Container Acts.

Cotton [Quality] Statistics [and Classing], Classing, Standards, and Futures Acts: To enable the Secretary [of Agriculture] to carry into effect the provisions of the Act [entitled "An Act] authorizing [the Secretary of Agriculture] him to collect and publish statistics of the grade and staple length of cotton ["], approved March 3, 1927 ( 7 U.S. C. $471-476$ ), as amended by the Act [entitled "An Act authorizing the Secretaly of Agriculture to provide for the classification of cotton, to furnish information on market supply, demand, location, condition, and market prices for cotton, and for other purposes", approved I of April 13, 1937 (7 U. S. C. 471-476), [ $\$ 481,945]$ and to perform the duties imposed upon him by Chapter 14 of the Internal Revenue Code relating to cotton futures (26. U. S. C. 1920-1995). and to carry into effect the provisions of the United States Cotton Standards Act, approved March 4, 1929, as amended (7 U. S. C. 51-65), including such means as may be necessary for effectuating agreements with cotton associations, cotton exchanges, and other cotton organizations in foreign countries, for (1) the adoption, use, and observance of universal standards of cotton classification. (2) the arbitration or settlement of disputes with respect thereto, and (3) ihe preparation, distribution, inspection, and protection of the practical forms or copies thereof under such agreements, $\$ 937,580$ ( $31 \cdot$ U. S. C. 725d; 56 Stat. 688).
Estimate 1944, \$937,580
Appropriated 1943, a $\$ \mathbf{9 7 4 , 4 2 8}$
a Includes ${ }^{\text {S4992,483 }}$ transferred from "Marketing service, Agricultural Marketing
Administration," United States Cotton Futures and United States Cotton Standards Act.
Nore.-Estimate includes $\$ 18,000$ transferred from "General administrative expenses."

\begin{tabular}{|c|c|c|c|c|c|c|c|}
\hline \multirow{2}{*}{By objects} \& \multicolumn{3}{|c|}{Obligations} \& \multirow{2}{*}{By objects} \& \multicolumn{3}{|c|}{Obligations} \\
\hline \& Estimate, 1944 \& Estimate, 1943 \& Actual, 1942 \& \& Estimate, 1944 \& Estimate, 1943 \& Actual, 1942 \\
\hline 01 Personal services (net) (included in consolidated schedule at end of agency) \& \$732,033 \& \$769, 378 \& \$750, 605 \& \begin{tabular}{l}
other obligations-continued \\
08 Supplies and materials \\
09 Equipment
\end{tabular} \& \(\$ 5,200\)
2,100 \& \[
\begin{gathered}
\$ 5,700 \\
2,100
\end{gathered}
\] \& \(\$ 5,543\)
2,041 \\
\hline other obligations \& \multirow[b]{2}{*}{\[
\begin{aligned}
\& 41,000 \\
\& 22,500 \\
\& \hline
\end{aligned}
\]} \& \multirow[b]{2}{*}{\[
41,000
\]} \& \({ }_{25,413}^{47,162}\) \& Total other obligations \& 44, 122 \& 51, 188 \& 50, 691 \\
\hline 03 Transportation of things \& \& \& \multirow[t]{2}{*}{25,413
2633} \& \multirow[t]{3}{*}{\begin{tabular}{l}
Grand total obligations \\
Received by transfer from "Marketing service, Agricultural Marketing Administration," general administrative expenses.
\end{tabular}} \& 742,330 \& 781,396 \& 764,482 \\
\hline 04 Communication services. \& 30,000 \& 31,000 \& \& \& \& \& \\
\hline 07 Other contractual services. \& \& 42,000 \& \begin{tabular}{l}
37,382 \\
10,74 \\
\hline
\end{tabular} \& \& \& -15,400 \& -15, 400 \\
\hline 08 Supplies and materials.... \& 52,500
9,550 \& \[
52,500
\] \& \[
\begin{aligned}
\& 37,534 \\
\& 10,725
\end{aligned}
\] \& \multirow[t]{4}{*}{\begin{tabular}{l}
Net total obligations \\
Covered into Treasury in accordance with Public Law 674 \\
Estimated savings and unobligated balance. \\
Total estimate or appropriation
\end{tabular}} \& 742,330 \& 765, 996 \& 749,082 \\
\hline Total other obligations \& 205,547 \& 217, 550 \& 195,892 \& \& \& 1,962 \& \\
\hline Grand total obligations. \& \multirow[t]{2}{*}{937, 580} \& \multirow[t]{2}{*}{986, 928} \& \multirow[t]{2}{*}{946, 497} \& \& \& \& \\
\hline Received by transfer from "Marketing service, Agricultural Marketing Adminis- \& \& \& \& \& 742, 330 \& 767,958 \& 757, 351 \\
\hline Transferred to "Salaries and expenses, \& \& -18,000 \& -18,000 \& \multicolumn{4}{|l|}{\multirow[t]{2}{*}{United States Warehouse Act: To enable the Secretary [of}} \\
\hline \& \& \& +4,400 \& \& \& \& \\
\hline \begin{tabular}{l}
Net total obligations \\
Covered into Treasury in accordance with \\
Public Law 674
\end{tabular} \& 937, 580 \& \[
\begin{array}{r}
968,928 \\
5,500
\end{array}
\] \& 932,897 \& \multicolumn{4}{|l|}{Agriculture 1 to carry into effect the provisions of the United States Warehouse Act, [\$456,415] \$440,910 (7 U. S. C. 241-273; 56 Stat. 689).} \\
\hline Estimated savings and unobligated balance. \& \& \& 27, 348 \& Estimate 1944, \$440,910 \& \multicolumn{3}{|l|}{Appropriated 1943, \$456,415} \\
\hline Total estimate or appropriation. \& 937,580 \& 974,428 \& 960,245 \& \multicolumn{4}{|l|}{NoTE.-Estimate includes \(\$ 9,000\) transferred from "General administrative expenses."} \\
\hline \multirow[t]{4}{*}{\begin{tabular}{l}
By Projects or Functions \\
1. Grade and staple estimates of the carryover and the crop. \\
2. Classification and information for groups organized for quality improvement. \\
3. Administration of the Cotton Futures and Cotton Standards Acts.
\end{tabular}} \& \multirow[b]{2}{*}{\$221,000} \& \multirow[b]{2}{*}{\$221,000} \& \multirow[b]{2}{*}{\$220,030} \& \multirow[b]{2}{*}{By objects} \& \multicolumn{3}{|c|}{Obligations} \\
\hline \& \& \& \& \& Estimate,1944 \& Estimate, 1943 \& Actual, 1942 \\
\hline \& 248,445 \& 257, 445 \& 244.937 \& \multirow[b]{3}{*}{01 Personal services (net) (included in consolidated schedule at end of agency).} \& \& \& \\
\hline \& 468, 135 \& 508, 483 \& 481, 530 \& \& \& \& \\
\hline \multirow[t]{4}{*}{\begin{tabular}{l}
Grand total obligations \\
Received by transfer from "Marketing service, Agricultural Marketing Administration," general administrative expenses_ Transferred to "Salaries and expenses, library"
\end{tabular}} \& \multirow[t]{2}{*}{937, 580} \& 986, 928 \& 946, 497 \& \& \multirow[t]{4}{*}{\%

94,500
815
800
800} \& \$358,004 \& \$346, 014 <br>
\hline \& \& \& \& other obligations \& \& \& <br>
\hline \& \& -18,000 \& -18,000 \& 02 Travel_---.-.-.-.-.- \& \& 94, 500 \& 99, 527 <br>
\hline \& \& \& +4,400 \& ${ }^{03}$ Transportation of things_ \& \& 1,615 \& 1,563 <br>

\hline \multirow[t]{3}{*}{| Net total obligations |
| :--- |
| Covered into Treasury in accordance with Public Law 674 |
|  |} \& \multirow[t]{3}{*}{937, 580} \& \multirow[t]{2}{*}{968, 92} \& \multirow[t]{2}{*}{932, 897} \& 05 Rents and utility services. \& 1,000 \& 1,000 \& 1, 430 <br>

\hline \& \& \& \& 07 Other contractual services \& 3, 116
2,375 \& 4, 916 \& 5 5,363 <br>
\hline \& \& 5,500 \& 27,348 \& 08 Equpnies and materials \& $\begin{array}{r}2,375 \\ \hline 600\end{array}$ \& 2, ${ }_{600}$ \& 2,985 <br>
\hline Total estimate or appropr \& \multirow[t]{2}{*}{937, 580} \& \multirow[t]{2}{*}{974, 428} \& \multirow[t]{2}{*}{960,245} \& Total other obligations.-------------- \& 102,906 \& 106, 111 \& 113, 807 <br>
\hline \multicolumn{4}{|l|}{\multirow[b]{6}{*}{[United States Cotton Futures and United States Cotton Standards Act: To enable the Secretary of Agriculture to perform the duties imposed upon him by the United States Cotton Futures Act, as amended March 4, 1919 ( 26 U. S. C. 1090-1106), and to carry into effect the provisions of the United States Cotton Standards Act, approved March 4, 1923 (7 U. S. C. 51-65), including such means as may be necessary for effectuating agreements heretofore or hereafter made with cotton associations, cotton exchanges, and}} \& \multirow[t]{2}{*}{Received by transfer from "Marketing service, Agricultural Marketing Administration," general administrative expenses} \& 440,910 \& 464, 115 \& 459, 821 <br>

\hline \& \& \& \& \& \& $$
-9,000
$$ \& -9,000 <br>

\hline \& \& \& \& \multirow[t]{4}{*}{| Net total obligations |
| :--- |
| Covered into Treasury in accordance with Public Law 674 Estimated savings and unobligated balance |
| Total estimate or appropriation. $\qquad$ |} \& \multirow[t]{3}{*}{440, 910} \& \multirow[t]{3}{*}{\[

$$
\begin{array}{r}
455,115 \\
1,300
\end{array}
$$
\]} \& \multirow[t]{2}{*}{450, 821} <br>

\hline \& \& \& \& \& \& \& <br>
\hline \& \& \& \& \& \& \& 2,289 <br>
\hline \& \& \& \& \& 440, 910 \& 456,415 \& 453,110 <br>
\hline
\end{tabular}

Federal Seed Act: To enable the Secretary [of Agriculture] to carry into effect the provisions of the Act entitled "An Act to regulate interstate and foreign commerce in seeds; to require labeling and to prevent misrepresentation of seeds in interstate commerce; to require certain standards with respect to certain imported seeds; and for other purposes", approved August 9, 1939 ([53 Stat.
 That not to exceed $\$ 250$ of this amount may be used for meeting the share of the United States in the expenses of the International Seed Testing Congress in carrying out plans for correlating the work of the various adhering governments on problems relating to seed analysis or other subjects which the Congress may determine to be necessary in the interest of international seed trade ( 56 Stat. 689).
Estimate 1944, \$80,650
Appropriated 1943, \$82,890
Note.-Estimate includes $\$ 2,000$ transferred from "General administrative expenses."


AGRICULTURAL MARKETING ADMINISTRATION-Con.
Marketing Service, Agricultural Marketing Administra-tion-Continued
Marketing Service, Agricultural Marketing Administration-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| other obligations-continued |  |  |  |
| ${ }_{09}^{08}$ Supplies and materials | \$2,710 | \$2,710 | \$2, 494 |
| Total other obligations. | 8,530 | 11,770 | 12, 153 |
| Grand total obligations- | 80, 650 | 84, 890 | 81,914 |
| Received by transfer from "Marketing service, Agricultural Marketing Administration," general administrative cxpenses... |  | -2, 000 | -2,000 |
| Net total obligations --.-.---...--- | 80,650 | 82,890 | 79,914 |
| Total estimate or appropriation ..... | 80,650 | 82, 890 | 81,490 |

Packers and Stockyards Act: For carrying out the provisions of the Packers and Stockyards Act, approved August 15, 1921, as amended by the Act of August 14, 1935 ( 7 U. S. C. 181-229), [ $\$ 389,544] \$ 378,140$ : Provided, That the Secretary [of Agriculture] may require reasonable bonds from every market agency and dealer, under such rules and regulations as he may prescribe, to secure the performance of their obligations, and whenever, after due notice and hearing, the Secretary finds any registrant is insolvent or has violated any provisions of said Act he may issue an order suspending such registrant for a reasonable specified period. Such order of suspension shall take effect within not less than five days, unless suspended or modified or set aside by the Secretary [of Agriculture] or a court of competent jurisdiction: Provided fusther, That the Secretary [of Agriculture] may, whenever necessary, authorize the charging and collection from owners of a reasonable fee for the inspection of brands appearing upon livestock subject to the provisions of the said Act for the purpose of determining the ownership of such livestock: Provided further, That such fee shall not be imposed except upon written request made to the Secretary [of Agriculture] by the Board of Livestock Commissioners, or duly organized livestock association of the States from which such livestock have originated or been shipped to market (7 U. S. C. 291; 56 Stat. 689).
Estimate 1944, \$378,140
Appropriated 1943, $\mathbf{\$ 3 8 9 , 5 4 4}$
Note-Estimate includes $\$ 10,000$ transferred from "General administrative expenses," and excludes $\$ 1,500$ appropriated under this subhead for 1943 , transferred to and estimated for under "Salaries and expenses, Office of Solicitor."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estinate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of agency) | \$324, 383 | \$343, 983 | \$333. 153 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel ---.----- | 37, 500 | 37,500 | 39.480 |
| 03 Communication services. | 2,020 | 2,920 | 1,979 2,796 |
| 05 Rents and utility services | 8, 180 | 8,180 | 7,563 |
| 07 Other contractual services. | 1.407 | 1,711 | 1,089 |
| 08 Supplies and materials. | 2,300 | 2, 300 | 2. 354 |
| 09 Equipment. | 500 | 500 | 1, 454 |
| Total other obligations. | 53,757 | 54.061 | 56.715 |
| Grand total obligations. .-.-...- | 378, 140 | 3:8,044 | 384, 868 |
| Received by transfer from "Marketing service, Agricultura] Marketing Administration," general administrative expenses.- |  | -10,000 | -10,000 |
| Transferred to "Salaries and expenses, Office of Solicitor" |  | +1,500 | +1.500 |
| Net total obligations | 378,140 | 389, 544 | 381, 368 |
| Estimated savings and unobligated balance- |  |  | 2, 556 |
| Total estimate or appropriation | 378, 140 | 389, 544 | 383,424 |

Naval Stores Act: For enabling the Secretary [of Agriculture] to carry into effect the provisions of the Naval Stores Act of March 3, 1923 (7 U. S. C. 91-99), [\$30,700] $\$ 30,120$ (56 Stat. 689).
Estimate 1944, \$30,120
Appropriated 1943, \$30,700
Note.-Estimate includes $\$ 1,000$ transferred from "General administrative expenses."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of agency).- | \$26, 570 | \$28, 150 | \$28, 505 |
| OTHER OBLIGATIONS | 2,000 | 2,000 | 2,379 |
| 03 Transportation of things. |  |  | 19 |
| 04 Communication services |  |  | 152 |
| 07 Other contractual services. | 550 | 550 | 1,148 |
| 08 Supplies and materials.... | 500 | 500 | 1,309 |
| 09 Equipment.----------- | 500 | 500 | 1,264 |
| Total other obligations. | 3,550 | 3,550 | 6, 271 |
| Grand total obligations.-- | 30, 120 | 31, 700 | 34,776 |
| Received by transfer from "Marketing service, Agricultural Marketing Administration," general administrative expenses. |  | -1,000 | -1,000 |
| Net total obligations $\qquad$ Estimated savings and unobligated balance. | 30, 120 | 30, 700 | 33,776 |
| Total estimate or appropriation.......- | 30, 120 | 30, 700 | 34, 700 |

Enforcement of the Insecticide Act: For enabling the Secretary [of Agriculture] to carry into effect the provisions of the Act of April 26, 1910 ( 7 U. S. C. 121-134), entitled "An Act for preventing the manufacture, sale, or transportation of adulterated or misbranded paris greens, lead arsenates, other insecticides, and also fungicides, and for regulating traffic therein, and for other purposes", [\$171,715] $\$ 167,880$ ( 56 Stat. 689).
Estimate 1944, \$167,880 Appropriated 1943, \$171,715
Note.-Estimate includes $\$ 5,000$ transferred from "General administrative expenses."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (nct) (included in consolidated schedule at end of agency) | \$145, 510 | \$153, 650 | \$147, 171 |
| 02 Travel OTHER OBLIGATIONS | 7,000 | 7,000 | 8,926 |
| 03 Transportation of things | 700 | 1,000 | 1,541 |
| 04 Communication services. | 1,000 | 1,000 | 1,510 |
| 05 Rents and utility services. | 1,600 | 1,800 | 1,851 |
| 07 Other contractual services. | 3,150 | 3,345 | 3,456 |
| 08 Supplies and materials. | 9,000 | 9,000 | 9,511 |
| 09 Equipment......-...-- | 320 | 320 | 685 |
| Total other obligations. | 22,770 | 23,465 | 27, 480 |
| Grand total ohligations | 168,280 | 177, 115 | 174, 651 |
| Received by transfer from "Marketing service, Agricultural Marketing Administration," general administrative expenses |  | -5,000 | -5,000 |
| Reimbursements for services performed. | -400 | -400 | -733 |
| Net total obligations <br> Estimated savings and unobligated balance | 167,880 | 171, 715 | $\begin{array}{r} 168,918 \\ 1,332 \end{array}$ |
| Total estimate or appropriation.....-- | 167,880 | 171, 715 | 170, 250 |

## [Enforcement of the Commodity Exchange Act]

Commodity Exchange Act: To enable the Secretary [of Agriculture 1 to carry into effect the provisions of the Commodity Exchange Act, as amended ( 7 U . S. C. 1-17a), and as further amended by the Act of October 9,1940 [( 54 Stat. 1059), $\$ 469,587$, of which amount'not to exceed $\$ 157,525$ may be expended for personal services in the District of Columbia] (7 U. S. C. 2), $\$ 442,330$ (56 Stat. 690).

Estimate 1944, \$442,330
Appropriated 1943, \$469,587
Note.-Estimate excludes $\$ 3,555$ appropriated under this head for 1943 transterred to and estimated for under other appropriations, as follows: "Salaries and expenses, Office of Secretary of Agriculture," \$3,080; "Salaries and expenses, library," \$475.

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 | Personal services (net) (included in consolidated schedule at end of agency) .. | \$368,941 | \$389, 593 | \$532, 523 |



AGRICULTURAL MARKETING ADMINISTRATION-Con.
Marketing Service, Agricultural Marketing Administra-TION-Continued
Working Fund, Agriculture, Marketing Service, Agricultural Marketing Administration (Advance From Commodity Credit Corporation, Capltal Fund)-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Conduct of investigations and tests-Con. <br> Reimbursement from "Commodity Credit Corporation, capital fund"' Estimated savings and unobligated balance. | - \$5,000 | -\$5,000 | $\begin{array}{r} \$ 5,750 \\ 50 \end{array}$ |
| Total estimate or appropriation. |  |  |  |
| By Projects or functions <br> 1. Investigations of methods of caring for grain in storage. <br> 2. Tests of castor beans and castor bean seeds. | \$5,000 | \$5,000 | $\$ 4,950$ 750 |
| Grand total obligations..-------------1 | 5,000 | 5,000 | 5,700 |
| Reimbursement from "Commodity Credit Corporation, capital fund" Estimated savings and unobligated balance | -5,000 | -5,000 | $\begin{array}{r} -5,750 \\ 50 \end{array}$ |
| Total estimate or appropriation. |  |  |  |

Total, [salaries and expenses, Agricultural] Marketing Service, Agricultural Marketing Administration, [\$6,785,512] \$6,100,640, of which amount not to exceed [ $\$ 1,651,861] \$ 1,362,957$ may be expended for departmental personal services in the District of Columbia (56 Stat. 690).

Annual appropriations, general account:
Estimate 1944, \$6,100,640
Appropriated 1943, \$6,497,664

## Trust accounts:

Farm Products Inspections, Agricultural Marketing Administration-
Under authority of the Agricultural Appropriation Act, the Secretary provides an inspection and grading service for farm products upon the application of an interested party. This service is supported in part by the appropriation "Market inspection of farm products", and in part by fees charged for the service. These fees are covered into the Treasury as a special trust fund and are appropriated and made available for the payment of refunds and expenses in connection with the work provided for under cooperative agreements (5 U. S. C. 511, 512 ; 7 U. S. C. 581-589; 56 Stat. 687-688). Estimate 1944, \$2,474,260

Appropriated 1943, \$510,872
Revised 1943, \$2,474,260

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (included in consolidated schedule at end of agency) | \$2, 309, 260 | \$2, 309, 260 | \$1, 298, 139 |
| other obligations | 78,950 | 79, 200 |  |
| 03 Transportation of things | 2,250 | 2,500 | 2,444 |
| 04 Communication services. | 5,200 | 6,700 | 5, 694 |
| 05 Rents and utility services. | 7,000 | 7,000 | 5,484 |
| 07 Other contractual services. | 57, 500 | 60, 590 | 54,951 |
| 08 Supplies and materials. | 9, 800 | 10,800 | 7,249 |
| 09 Equipment----------- | 4,300 | 5,700 | 5,930 |
| Total other obligations. | 165, 000 | 172, 490 | 156, 892 |
| Grand total obligations | 2, 474, 260 | 2, 481, 750 | 1, 455, 031 |
| 1942 funds available in 1943 |  | -57,490 | 1 $-362,496$ $+57,49$ |
| 1943 funds available in 1944 | -50,000 | $+50,000$ |  |
| 1944 funds available in 1945 | +50,000 |  |  |
| Total estimate or appropriation | 2, 474, 260 | 2, 474, 260 | 1, 150,065 |

[^19]with loans made by the Commodity Credit Corporation under the provisions of section 302 of the Agricultural Adjustment Act of 1938, as amended.
Estimate 1944, \$125,000
Appropriated 1943, \$275,000
Revised 1943, $\$ 125,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
|  |  |  |  |
| other obligattons |  |  |  |
| 02 Travel. | 7,500 | 15,000 | 19, 020 |
| 03 Transportation of things-- | 1,500 | 3,000 | 4, 630 |
| 04 Communication services | 1,000 | 2,000 | 2, 665 |
| 05 Rents and utility services.. | 5,000 | 10,000 | 12, 015 |
| ${ }^{07}$ Other contractual services |  |  | 249 |
| 09 Equipment..........--- | 300 | 200 | 695 295 |
| Total other obligations. | 15,600 | 30,730 | 39,533 |
| Grand total obligations | 125.000 | 203, 090 | 325, 821 |
| 1941 funds available in 1942 |  |  | -119,626 |
| 1942 funds available in 1943 |  | -78,090 | +78,090 |
| Net total obligations. <br> Estimated savings and unobligated balance- <br> Total estimate or appropriation $\qquad$ | 125, 000 | 125, 000 | $\begin{array}{r} 284,285 \\ \mathbf{1 5 , 7 5} \end{array}$ |
|  | 125, 000 | 125, 000 | 300, 000 |

Total, Agricultural Marketing Administration, trust accounts: Estimate 1944, \$2,599,260

Appropriated 1943, \$162,885,872 Revised 1943, \$170,599,260

Consolidated schedule of employees pald from Agricultural Marketing




Total, Agricultural Marketing Administration, general account:
Estimate 1944, \$102,100,640
Appropriated 1943, $\mathbf{\$ 1 3 8 , 4 9 7 , 6 6 4}$
Revised 1943, $\$ 137,927,497$

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June $90,1944, ~$
as required by 5 U. S. C. 78
AGRICULTURAL MARKETING ADMINISTRATION

| Appropriation | For purchase |  |  |  |  | Oldvehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (cstimated) |  |  |  |  |
| Special deposit account, Federal Surplus Commodities Corporation (Northeastern Timber Salvage Administration). | 4 | \$3,400 | 4 | \$600 | \$2, 800 | 15 10 | $\$ 4,500$ 3,500 | These units are used for the purpose of transporting district supervisors and other staff members in the district offices for field inspection, and for other trips incident to the timber salvage program. <br> For use of market reporters engaged in gathering and disseminating information on prices and market conditions for various farm crops and livestock in important markets and producing districts. |
| Market news service.-...----.-......-- |  |  |  |  |  | 10 | 3,500 |  |
| Market inspection of farm products.- | 8 | 6,800 | 8 | 1,200 | 5,600 | 36 | 11, 000 | For use of inspectors and supervisors engaged in the inspection and grading of farm products throughout the United States. For use of specialists making investigations of grain and rice handling and marketing in Louisiana and California, and of cotton investigations in Mississippi and adjacent territory. |
| Marketing farm products . | 12 | 850 | 1 | 150 | 700 | 2 | 750 |  |
| Tobacco Inspection and Tobacco Stocks and Standards Acts. |  | 1,700 | 2 | 300 | 1,400 | 20 | 5,500 | For use of inspectors and supervisors engaged in grading tobacco, and gathering marketing information on tobacco. For use of specialists making investigations of complaints and enforcing provisions of law. |
| Perishable Agricultural Commodities, Produce Agency, and Standard Container Acts. |  |  |  |  |  | 5 | 1,250 |  |
| Cotton Statistics, Classing, Standards, and Futures Acts. | 1 | 850 | 1 | 150 | 700 | 42 | 10,750 | For use of cotton specialists engaged in classing cotton for organized groups for quality improvement and for classing cotton under Cotton Futures and Cotton Standards Acts; supervising licensed classers, and gathering information on market conditions, supplies, prices, etc. |
| Grain Standards Act | 2 | 1,700 | 2 | 300 | 1,400 | 70 | 18,000 | For use of grain supervisors and samplers engaged in the supervision of grain grading. |
| Warehouse Act- | 1 | 850 | 1 | 150 | 700 | 56 | 14,250 | For use of examiners engaged in inspecting and licensing warehouses throughout the United States. |
| Packers and Stockyards Act. |  |  |  |  |  | 12 | 3,000 | For use of inspectors engaged in inspecting scales and contacting live poultry dealers in connection with title $V$ of the act. For use of inspectors to travel to and from rosin-producing centers to grade rosin and to gather evidence for the enforcement of the act. <br> For use of inspectors to travel to establishments where insecticides are prepared, stored, or sold to gather evidence for the enforcement of the act. |
| Naval Stores Act |  |  |  |  |  | 5 | 1,250 |  |
| nsecticide Act...--..............---..-. | 1 | 850 | 1 | 150 | 700 | 7 | 2, 000 |  |
| Total. | 20 | 17,000 | 20 | 3,000 | 14, 000 | 280 | 75,750 |  |

## RURAL ELECTRIFICATION ADMINISTRATION

To enable the Secretary [of Agriculture] to carry into effect the provisions of the Rural Electrification Act of 1936, approved May 20, 1936, as amended ( 7 U. S. C. 901-914), as follows:

## Salaries and Expenses, Rural Flectrification, Department of Agriculture-

Salaries and expenses: For administrative expenses and expenses of studies, investigations, publications, and reports including the salary of the Administrator, Rural Electrification Administration, and other personal services in the District of Columbia and elsewhere; purchase and exchange of books, lawbooks, books of reference, directories, and periodicals; not to exceed $\$ 300$ for newspapers; financial and credit reports, [ $\$ 3,500,000] \$ 2,683,000$ (5 U. S. C. 511-512-establishing Department of Agriculture; 7 U. S. C. 901-914-establishing Rural Electrification Administration (the foregoing citations apply to all appropriation items under the Administration); 56 Stat. 698).

| Estimate 1944, \$2,683,000 | Appropriated 1943, \$3,500,000 |  |  |
| :---: | :---: | :---: | :---: |
| Note.-Estimate excludes $\$ 492,917$ transferred to and consolidated under other appropriations, as follows: |  |  |  |
|  |  |  |  |
|  <br> "Salaries and expenses, library" <br> 11,950 |  |  |  |
|  |  |  |  |
|  |  |  |  |
| "Salaries and expenses, Bureau of Agricultural Economics," economic investigations |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental | Man- Av. years salary | Man- Av. ycars salary | Man- Av. years salary |
| Unclassificd service: Administrator.... | 1 \$10,000 | 1 \$10,000 | 1 \$10,000 |
| Executive order grades: |  |  |  |
| Grade 19. Rate over $\$ 8,000$ : Deputy Administrator. |  | $1 \quad 9,125$ |  |
| Grade 18. Rate of $\$ 8,000$ : |  |  |  |
| Deputy Administrator -.-.....-.-.--- |  |  | $\begin{array}{ll}1.6 & 8,000 \\ 1\end{array}$ |
| Consulting engineer--1.-..........- | 1 7,750 | $1 \quad 7,438$ |  |
| Chief, applications and loans division... |  | 1 7,000 | 6,500 |
| Chief, design and construction division---- | $\begin{array}{ll}1 & 7,000 \\ 1 & 7,000\end{array}$ | $\begin{array}{ll}1 & 7,000 \\ 1 & 7,000\end{array}$ | $\begin{array}{ll}1 & 6,500 \\ 1 & 6,500\end{array}$ |



[^20]RURAL ELECTRIFICATION ADMINISTRATION-Continued Salaries and Expenses, Rural Electrification, Department of Agriculture - Con.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| personal services, departmental-con. |  |  |  |  |  |  |
| Professional service-Continued. |  |  |  |  |  | Av. |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$-Con. Assistant head, cooperative service | years | salary | years | salary | years | salary |
| section. |  |  | 1 | \$3, 800 |  | \$3,800 |
| Tread, safety unit | 1 | \$3, 800 | 1 | 3,800 |  |  |
| Industrial economist. |  |  | 1 | 3, 800 |  | 3,800 |
| Electro-agricultural engin | 1 | 3,800 | 1 | 3,800 3800 3 |  | 3,800 3800 |
| Head, graphics unit .- | 1 | 3, 800 | 1 | 3,800 3,800 | 0.7 | 3,800 3,800 3,80 |
| Economist |  |  |  |  |  | 3,800 |
| Electrical safety promotion a |  |  |  |  |  | 3,800 3,800 |
| Head, retail rate unit |  |  |  |  |  | 3.800 |
| Agriculture engineer |  |  |  |  |  | 3,8c0 |
| Information specialist |  |  |  |  | 0.4 | 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Associate engineer --..---- | 68 | 3,273 | 85 | 3.252 | 92.4 | 3,255 |
| Associate information specialist....--..-- | 1 | 3,200 | 1 | 3,200 | 0.8 | 3,250 |
| Associate home electrification specialist Head general statistics section |  |  |  | 3,200 | 1.7 | 3,200 |
| Head, general statistics section | 1 | 3,200 3,200 | 1 | 3,200 | 0.9 | 3,200 3,200 |
| Associate visual information specialist | 1 | 3,200 | 1 | 3,200 | 1.1 | 3,200 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Extension agent --------1.. | 1 | 2, 800 |  | 2,800 | 0.6 | 2,800 |
| Assistant home electrification specialist - |  |  |  | 2,828 | 15.2 | 2,714 |
| Assistant engineer. | 24 | 2, 622 | 32 | $\stackrel{2}{2}, 607$ | 54.9 | 2,606 |
| Head, special statistics unit--..-- Assistant visual information spe | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant visual information sp Assistant agricultural engineer |  |  | 2 | 2,600 | $\stackrel{2}{2.7}$ | 2,600 2,600 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  | 2,000 | 35 | 2,000 | 28.5 | 2,018 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,000 | 1 | 2,000 | 3. 2 | 2,000 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |  |  | 1,800 |
| Grade 4. Range \$1,620 to \$1,980 | 7 | 1,671 |  | 1,640 | 42.8 | 1,620 |
| Clerical, administrative, and fiscal service: <br> Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Special assistant to the Administrator-- | 1 | 5,600 | 1 | 5,600 | 0.4 | 5,600 |
| Chief, information division | 1 | 5,600 |  | 5,600 | 0.8 | 5,600 |
| Chief, finance division. |  | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ :Chief, publications section |  |  |  |  |  |  |
| Chief, management division | 1 | 5,200 | 1 | 5,200 | 0.8 | 4,900 |
| Head, cooperative education | 1 | 4,600 | 1 | 4,600 | 0.7 | 4, 800 |
| Senior performance analyst |  |  |  |  | 0.8 | 4,700 |
| Senior administrative officer- | - | 4,611 | 10 | 4,610 | 10 | 4,600 |
| Information liaison representative .....-- | - | 4,600 | 1 | 4,600 | 0.1 | 4,600 |
| Head, planning and allotment control section. |  |  |  |  | 0.5 |  |
| Head, field audit section. | 1 | 4,600 | 1 | 4,600 4,600 |  | 4,600 |
| Head, current information se | 1 | 4,600 | 1 | 4,600 | 0.6 | 4, 600 |
| Head, editorial section. | 1 | 4, 600 | 1 | 4,600 | 0.3 | 4,600 |
| Chief, personnel division |  | 4,600 | 1 | 4,600 |  | 4,600 |
| Head, systems performanee sect | 1 | 4,600 | 1 | 4, 600 | 0.1 | 4,600 |
| Assistant chief, finance division.... |  | 4,600 |  | 4,600 | 1 | 4,600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Head, cooperative methods and procedures unit | 1 | 4,600 | 1 | 4,600 |  | 4,500 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Administrative officer <br> Confidential assistant to the Administrator | 1 | 4,000 3,800 | 1 | 4,000 3,900 |  | 4,150 4,210 |
|  | 1 | 4,000 | 1 |  |  |  |
| Head, tax section---------- | ---1 | 4,000 |  | 4,000 | 0.6 | 3,900 |
|  | 10 | 3,808 |  | 3,805 | 9.5 | 3,867 |
| Assistant head, planning and allotment control section $\qquad$ |  |  |  |  |  | 3,800 |
| Assistant head, cooperatives education section. |  |  |  |  |  |  |
|  |  | 3,800 | 1 | 3,800 | 0.3 | 3,800 |
| Head, bank and finance examining section | 1 | 3,800 | 1 | 3,800 |  | 3,800 |
|  |  |  |  | 3,800 | 0.2 |  |
| Head, construction funds control section | 1 | 3,800 | 1 | 3,800 | . 2 | 3,800 |
|  | 1 | 3,800 | 1 | 3, 800 |  | 3,800 |
| Regional project field audit supervisor.-. <br> Principal field information representative | 10 | 3,800 | 10 | 3,800 | . 8 | 3,800 |
|  |  |  |  |  | 1.9 | 3,800 |
| Head, administrative planning section- | 1 | 3,800 | 1 | 3,800 |  | 3,800 |
| Consultant, education section-......-- |  |  |  |  |  | 3,800 |
|  |  |  |  |  | 1.3 | 3,800 |
|  |  |  |  |  |  | 3,800 |
| Adviser, self-help group purchase |  |  |  |  |  | 3,800 |
| Assistant to head, systems training section |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Senior information assistant |  |  |  |  | 0.5 | 3,850 |
|  |  |  |  |  | 0.2 | 3,800 |
| Assistant chief, persconel division---------1 |  | 3,500 | 1 | 3,500 |  | 3,500 |
| Head, project vorr er audit section | 1 | 3,500 | 1 | 3,500 | ${ }_{0} 0.5$ | 3,500 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Operations representativeAssociave field representative. | 14 | 3,364 | 14 | 3,345 | 14.1 | 3,258 |
|  |  | 3,281 | 11 | 3,257 | 14.9 | 3.232 |
| Senior administrative assiscant Audit report reviewer | 1 | 3,200 | 1 | 3,200 | ${ }^{2} .8$ | 3,213 |
|  |  |  |  |  | 1.2 | 3, 213 |
|  | 1 | 3,300 | 1 | 3,250 |  | 3, 200 |
| Associate perfor | 1 | 3,250 3 3 | 1 | 3,250 |  | 3,200 3 3 |
| Senior project field auditor <br> Associate education specialist <br> Assistant head, insurance section | 35 | $\stackrel{3}{3,272}$ | ${ }^{1}$ | 3,228 |  | 3,200 3,200 |
|  | 1 | 3,230 3,300 3,200 | 1 | 3,225 3,200 |  | 3,200 |



| By projects or functions |  |  |
| :---: | ---: | ---: | ---: |

Working Fund, Agriculture, General, Rural Electrification Administration
(Emergency Management)-


Emergency Fund for the President, National Defense (Allotment to Agricul-
ture) (R. E. A.)ture) (R. E. A.)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Expenses of removal of Rural Electrificatıon Administration from the District of Columbia to St, Louis, Mo. |  | . |  |
| 02 Travel. | ------- | ----------. | \$68, 996 |
| Received by transfer from "Emergency, <br> fund for the President, national defense" <br> Estimated savings and unobligated balance. |  | ----....-......- | $\begin{array}{r} -71,938 \\ 2,942 \end{array}$ |
| Total estimate or appropriation....... | ...---- | -----...-....- | ---------...- |

## Rural Electrlfication Administration, Department of Agriculture, Loans to

States, Etc. (Loan From Reconstruction Finance Corporation)
Loans: For loans in accordance with sections 3, 4, and 5, and for the purchase of property and costs and expenses incurred in connection therewith in accordance with section 7 of the Rural Electrification Act of May 20, 1936, as amended (7 U. S. C. 901 914 ), $[\$ 10,000,000] \$ 30,000,000$, which sum shall be borrowed from the Reconstruction Finance Corporation in accordance with the provisions of section 3 (a) of said Act and shall be considered as made available thereunder; and the Reconstruction Finance Corporation is hereby authorized and directed to lend such sum in addition to the amounts heretofore authorized under said section 3 (a) and without regard to the limitation in respect of time contained in section 3 (e) of said Act; and the amount of notes, bonds, debentures, and other such obligations which the Reconstruction Finance Corporation is authorized and empowered to issue and to have outstanding at any one time under existing law is hereby increased by an amount sufficient to carry out the provisions hereof (56 Stat. 698).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 16 Investments and loans. | \$30, 000,000 | \$20, 373,397 | \$91,307, 300 |
| 1941 balance available in 1942 |  |  | -1.680, 697 |
| 1942 balance available in 1943 |  | -10, 373, 397 | +10,373,397 |
| Received by transfer from "Emergency fund for the President, War". |  |  | -200, 000 |
| Received by loan from "Reconstruction Finance Corporation' | -30,000,000 | -10,000, 000 | -99, 800, 000 |
| Total estimate or appropriation. |  |  |  |

Total, Rural Electrification Administration, [\$3,500,000] $\$ 2,683,000$.

Annual appropriations, general account:
Estimate 1944, \$2,683,000
Appropriated 1943, $\$ 3,500,000$

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1944, as required by 5 U.S. C. 78
RURAL ELECTRIFICATION ADMINISTRATION

| Appropriation | For purchase |  |  |  |  | Oldvehicles still to be used | Total mainte-nance, repair, and operation,all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net costof new cars |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Rural Electrification Administration. |  |  |  |  |  | 1 | \$250 | For use of Administratorand other officials on official business. |

EMERGENCY DEHYDRATION INVESTIGATIONS
Emergency Dehydration Investigations-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Allotted to- <br> Bureau of Agricultural Chemistry and Engineering. Burean of Home Economics. ................. |  |  | $\begin{array}{r} +\$ 70,000 \\ +74,000 \end{array}$ |
| Total estimate or appropriation. |  |  | 144,000 |
| Consolidated schedule of obligations under "Emergency dehydration investigations." Detailed obligations are shown under each of the bureaus to which allotments were made as shown in the preceding schedule |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) $\qquad$ other obligations |  |  | \$40. 183 |
|  |  |  | 6. 324 |
|  |  |  |  |
|  |  |  | ${ }_{493}^{483}$ |
|  |  |  | $\begin{array}{r}493 \\ 5,347 \\ \hline\end{array}$ |
|  |  |  | 24, 561 |
|  |  |  | 36, 455 |
|  |  |  | 74, 082 |
|  |  |  | $\begin{array}{r} 114,265 \\ 29,735 \end{array}$ |
|  |  |  | 144,000 |
| By Projects or Functions <br> 1. Improvement of methods of production and distribution of dehydrated foods. <br> 2. Investigations of the effect of dehydration processes on the quality, uses, and nutritive value of foods.. |  |  |  |
|  |  |  | \$54, 292 |
|  |  |  | 59,973 |
| Grand total obligations Estimated savings and unobligated balance. <br> Total estimate or appropriation....... |  |  | $\begin{array}{r} 114,265 \\ 29,735 \end{array}$ |
|  |  |  | 144,000 |

FLOOD CONTROL, GENERAL
Flood Control, General (Transfer to Agriculture)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Allotted to- |  |  |  |
| Soil Conservation Service | \$233, 000 | $\$ 191,774$ 401,300 | $\$ 380,937$ 677 618 |
| Weather Bureau |  |  | 58,000 |
| Total allotments. | 233, 000 | 593, 074 | 1,116, 555 |
| Transferred to- |  |  |  |
| "Salaries and expenses, Bureau of Agricultural Economics,"'economic investi- |  |  |  |
| "Salaries and expenses, Ofice of Informa- |  | 83, 400 | 323, 015 |
| tion".-...--.------................. |  | +1,000 | +2,000 |
| "Salaries and expenses, Office of Secretary of Agriculture" | +4,666 |  | $+69,230$ |
| "Salaries and expenses, Offee of Solicitor" |  | $+9,095$ | +9,095 |
| Total transfers. | 4,666 | 152, 855 | 403, 340 |
| Net total obligations | 237,666 | 745,929 | 1,519, 895 |
| 1941 balance available in 1942 |  |  | -5. 279,445 |
| 1942 balance available in 1943 |  | -4,757, 892 | +4,757, 892 |
| 1943 balance available in 1944 |  | +4,011, 963 |  |
| 1944 balanee available in 1945 .--...... | +3, 774, 297 |  |  |
| Received by transfer from "Flood control, general, War Department" |  |  | -998,342 |
| Total estimate or appropriation. |  |  |  |

Consolidated schedule of obligations under "Flood control, peneral (transfer to Agriculture)."
Detailed obligations shown under each of the parious bureaus and offices to which allotments Detailed obligations shown under each of the various bureaus and offices to witich allotments are made as shown in the preceding schedule

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| personal service, departmental |  |  |  |  |
| Professional service: | years salary | years salary | years | salary |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |
| ationist |  | 2 \$4,625 |  | $\$ 5,300$ 4,600 |
| Senior forester. |  | 1 4,700 | 1.2 | 4,700 |
| Grade 4. Range \$3,800 to \$4,600: |  |  |  |  |
|  |  | 1.7 4,035 | 0.7 | 34 |
| $\underset{\text { Forester }}{\text { Hydralo....... }}$ |  | 4.2  <br> 0.6 3,907 |  | 3,876 |
| Grade 3. Range \$3,200 to \$3,800: |  |  |  |  |
| Associate hydrologic engineer. |  | 3. 23,225 | ${ }_{0.5}^{1.5}$ | 3,280 3,200 |
| Associate silviculturist... |  | 1. 1 3, 200 | 1.8 | 3,200 |
| Associate forester |  | 0.5 3,200 |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 7 Rance $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
|  |  |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$. |  | $6.71,854$ | 6.8 | 1,853 |
| Grade 3. Range \$1,620 to \$1,980 |  | 4.1 1,636 | 7.8 | 1,700 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | $3{ }^{3} 1,440$ | 5.5 | 1,440 |
|  |  |  |  |  |
|  |  |  |  |  |
| Total permanent. departmental...-.-. |  | 29.782, 240 | 39.7 101, 816 |  |
| personal services, pield |  |  |  |  |
|  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ \mathbf{6 , 4 0 0}$ : |  |  |  |  |
| Principal silviculturist |  | 0.3 5, 800 | 1 | 5,600 |
|  |  |  |  |  |
| Senior forester - ${ }_{\text {Senior }}$ (ange examiner |  |  | 0.5 |  |
| Senior range examine Senior silviculturist |  | $\begin{array}{ll}1 \\ 0.8 & 4,000 \\ 4,800\end{array}$ | 1.3 | 4,730 4,600 |
| Senior structural engine | 0.5 \$4, 60 | $0.54,600$ | 0.8 | 4,600 |
| Senior civil engineer- |  |  |  | 5,175 |
| Senior soil conservation |  |  | 0.5 | 4,800 |
| Senior hydrologic engineer | Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Hydraulic en |  | $\begin{array}{lll}1.7 & \mathbf{3}, 800\end{array}$ | 0.1 | 3 3,800 |
| Soil conser vationist. |  | $2.83,800$ | 7.2 | 3,957 |
| Silviculturist. |  | 0.438880 | 2.4 | 4, 020 |
| Forest ecologist |  |  | 0.4 | 3,900 |
| Engineer |  |  | 0.2 | 4. 200 |
| Structural engi | 3,800 | 13,800 | 0.2 | 4. 400 |
| Hydrologist |  |  | 0.9 | 3.890 4.530 |
| Agricultural enginee |  |  |  |  |
| Soll scientist Soil technologis |  |  | ${ }_{0.3}^{2}$ | 3,940 4,260 |
| Orade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
|  |  | $2 \quad 3,242$ | 4.1 | ${ }_{3}^{3.235}$ |
| Associate engineer |  |  | 4.2 | 3,600 3,200 |
| Associate civil engincer-...- | $3.73,200$ | 3.7 3,200 <br> 3.4 3,206 | 4.9 |  |
| Associate hydrologic enginee |  | 3.4 3,206 <br> 2.5 3,248 | 6.7 | 3,260 3,298 |
| Associate forest ecologist. |  |  | 0.8 | 3,250 |
| Associate goologist | 0. 5 3, 200 | $1.53,200$ | 0.5 | 3, 3 300 |
| Associate silviculturist |  | 23,250 | 2.3 | 3,540 <br> 3,358 |
| Associate range examiner |  |  | 2.9 | $\begin{array}{r}3,358 \\ 3,720 \\ \hline\end{array}$ |
| Associate biologist- |  |  |  |  |
| Associate agricultural engineer |  | $0.6-3,200$ | 7.1 | 3,400 |
| Associate agronomist |  |  | 0.7 | 3,200 |
| Associate soil scientist |  | $1.83,200$ | 3.6 | 3,330 |
|  |  |  |  |  |
| Assistant forester- |  |  |  |  |
| Assistant hydrologic engir |  | 2, <br> 0.3 | 3. ${ }^{\text {a }}$ - | $\xrightarrow{2,673}$ |
| Assistant silviculturist... Assistant civil engineer. |  | 0.3 <br> 1.7 | 1.3 |  |
| Assistant civil engineer Assistant highway engin | 2.600 | 1.7 2,600 | 0.7 | $\xrightarrow{2,680}$ |
| Assistant topographic engineer |  |  | 0.7 | 2,600 |
| Assistant landscape architect |  |  | 0.2 | 3,000 |
| Assistant soil conservationist |  | $3.2 \begin{aligned} & \text { 2,700 }\end{aligned}$ | 8.8 | 2,660 |
| Assistant soil surveyor- |  |  | 0.7 | ${ }^{2.620}$ |
| Assistant soil technician. |  |  | 2.4 | 2, 920 |
| Assistant agricultural econom |  |  | 0. 1 |  |
| Assistant geologist |  |  | 2.2 | 2.600 2.600 |
| Assistant agricultural enpineer |  | $0.22,700$ | 2.6 0.2 | 2. 2.600 |
| Assistant range conservationist |  | 0.2 2, 0 | 0.2 | $2{ }^{2}, 600$ |
| Assistant information specialist |  |  | 0.1 | ${ }_{2}^{2,600}$ |
| Assistant range examiner |  |  | 0.4 | 2,600 |
| A ssistant biologist |  |  | 0.3 | ${ }_{2}^{2}, 700$ |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  | $6.42,054$ | 25.8 | 2,106 |
| Subprofessional service: |  |  |  |  |
| Grade 8. Range \$2,600 to \$3,200: |  |  |  |  |
|  | 1 2,600 | 1 2,600 | 0.1 | $\begin{aligned} & 2,910 \\ & 2,700 \end{aligned}$ |
| Senior foreman (construction and main- |  |  |  |  |
|  |  |  |  |  |



## FARM CREDIT ADMINISTRATION

## salaries and expenses

Saiaries and Expenses, Farm Credit Administration, Department of Agricuil-ture-

For salaries and expenses of the Farm Credit Administration in the District of Columbia and the field, including printing and binding; travel expenses, including not to exceed $\$ 5,000$ for travel incurred under proper authority attending meetings or conventions
of members of organizations at which matters of importance to the work of the Farm Credit Administration are to be discussed or trans acted; lawbooks, books of reference, and not to exceed [ $\$ 1,000]$ $\$ 750$ for periodicals[,] and newspapers[, and maps]; contract stenographic reporting services; library membership fees or dues in organizations which issue publications to members only or to members at a lower price than to others, payment for which may be made in advance; purchase of manuscripts, data, and special reports by personal service without regard to the provisions of any other Act; purchase, [exchange,] maintenance, repair, and operation of motor propelled passenger-carrying vehicles [and motortrucks to be used only for official purposes 1 in the District of Columbia and elsewhere; [typewriters, adding machines, and other labor-saving devices, including their repair and exchange; garage rental in the District of Columbia [and elsewhere]; payment of actual transportation and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence [and other expenses] of persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Farm Credit Administration; employment of persons, firms, and others for the performance of special services, including legal services; necessary administrative expenses in connection with the making of loans under the provisions of the Act of January 29, 1937 ([50 Stat. 5] 12 U.S.C. 1020i-1020n, 10200 ), and the collection of moneys due the United States on account of loans made under the provisions of said Act and similar Acts administered by the Farm Credit Administration relating to loans for crop production, feed, seed, and harvesting; examination of corporations, banks, associations, [credit unions, ] and institutions operated, supervised, or regulated by the Farm Credit Administration: Provided, That the requirement (12 U. S. C. 952) that Federal land banks and joint stock land banks shall be examined at least twice each year is hereby modified so that such examinations need be made only once each year: Provided further, That the expenses and salaries of employees engaged in such examinations shall be assessed against the said corporations, banks, or institutions in accordance with the provisions of existing laws except that the amounts collected from the Federal land banks, joint stock land banks, and Federal intermediate credit banks pursuant to the Act of July 17, 1916, as amended ( 12 U.S. C. 657) shall be covered into the Treasury and credited to a special fund, and the Administration shall estimate the cost to the Farm Credit Administration of [supervising the] the administrative supervision of the Federal land banks, the banks for cooperatives, the Federal intermediate credit [banks] banks, and the production credit corporations for the fiscal year [1943] 1944 and shall apportion the amount so determined among such banks and corporations on such equitable basis as said Administration shall determine, and shall assess and collect such amounts in advance from such banks and corporations and the amount so collected shall be covered into the Treasury and credited to said special fund, which fund is hereby made available to said Administration for expendi ture for the purposes set forth in this appropriation: Provided further, That as soon as practicable after June 30, [1943] 1944, said Administration shall determine, on a fair and reasonable basis, (1) the cost of the examination services rendered during the fiscal year [1943] 19.44 to each Federal land bank, joint stock land bank, and Federal intermediate credit bank and (2) the amount which fairly and equitably should be allocated to each Federal land bank, bank for cooperatives, Federal intermediate credit [bank] bank, and [each] production credit corporation as the cost during the fiscal year [1943] 1944 of [supervisory services] their administrative supervision, and if the sum of these two items in any case is greater than the total amount collected from the bank or the corporation concerned, the difference shall be collected from such bank or corporation or, if less, shall be refunded from said special fund to the bank or the corporation entitled thereto [: Provided further, That officers and employees who under proper authorization use privately owned automobiles in the performance of official travel within the corporate limits of their official stations for the purpose of examining, supervising, or servicing Federal credit unions located within said corporate limits, may be reimbursed for such travel at a rate not to exceed 3 cents per mile]; in all, [ $\$ 3,168,331] \$ 689,259$, together with not to exceed [ $\$ 3,699,303] \$ 3,938,561$ from the funds made available to the Farm Credit Administration pursuant to the Act of January 29, 1937 ([50 Stat. 5] 12 U. S. C. 1020i-1020n, 10200) (56 Stat. 699-700).
Estimate 1944, a \$689,259
Appropriated 1943 , ${ }^{\text {b }} \mathbf{\$ 2 , 6 8 4 , 8 5 4}$

- In addition, $\$ 3,938,561$ transferred from "Farmers' crop production and harvesting loans, Farm Credit Administration"; and excludes $\$ 824,030$ transferred to and estimated for under other appropriations, as follows: "Salaries and expenses, Bureau of Agricu], tural Economics," economic investigations, \$81,707; "Salaries and expenses, library, $\$ 30,725$; and "Salaries and expenses, Office of Solicitor," $\$ 228,121$
loans, Farm Credit Administration"; and excludes $\$ 483,477$ appropriated under this head for 1943 transferred to "Federal Deposit Insurance Corporation," pursuant to provisions of the First War Powers Act, 1941, and Executive Order 9148.


## FARM CREDIT ADMINISTRATION-Continued

GALARIES AND EXPENSES-continued

## Salarles and Expenses, Farm Credit Administration, Department of Agricui-ture-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental | Man- Av. | Man- Av. | Man- Av. |
|  |  |  |  |
| Governor- | 1 \$10,000 | 1 \$10,000 | 1 \$ $\$ 10,000$ |
| Deputy govern | 3 10,000 | 3 10,000 | 210,000 |
| Commissioner | $4 \quad 10,000$ | 410,000 | $4 \quad 10,000$ |
| Director.....-...-...-.-.-...-.-.-... | 1 10,000 | 10, 000 | 0.8 9,009 |
| Deputy production credit commissionerGrade 8. Range $\$ 8,000$ to $\$ 9,000$ : Chief appraiser <br> Chief economist | 9,500 | 9,500 | 9,500 |
|  | 19,000 | 1 9,000 | 19,000 |
|  | 18,000 | 18,000 |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |
|  | 17,500 | 1 7,500 |  |
| Head appraiser | 1 6,750 | 6,750 | 1 6,500 |
| Head economist | 27,000 | 27,000 | $2.96,946$ |
| Head engineer | 1 7,250 | 1 7,250 | 7,000 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : | 5,800 | 5,800 | 0.6 5,800 |
| Principal appraiser | $4 \quad 6,100$ | 5 6,000 | $\begin{array}{lll}5.6 & 5,970\end{array}$ |
|  | 14 5,886 | $14 \quad 5,886$ | $12.75,851$ |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
| Senior appraiser- | 4 4,675 26.8 4 | $\begin{array}{cc}4 & 4,800 \\ 29 & 4880\end{array}$ | $\begin{array}{lll}4 & 4,767\end{array}$ |
| Senior economist | 26.8 4, 884 | 29 4, 860 | $24.5 \quad 4,959$ |
| Grade 4. Range $\$ 3,800$ to $\$ 4.600$ : |  | 1 5,000 | 5,000 |
|  | 13,800 | 3,800 | 0.5 3,800 |
| Appraiser |  | 2 4,000 | 1.8 4, 160 |
| Economist | 15 3,920 | $16 \quad 3,919$ | $13.73,933$ |
| Statistician |  |  | $0.633,800$ |
|  |  | 4,200 |  |
|  |  |  | 0.93 3,300 |
| Associate appraise |  |  | $0.13,300$ |
| Associate economist | $7.73,226$ | 9 3,222 | 8.6 3,310 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant visual information sp |  | 2,600 |  |
| Photographer .-..---...-...- |  | 1 2,600 | $\begin{array}{ll}0.4 & 3,100 \\ 0.2 & 2,600\end{array}$ |
| Assistant economist | $7.92,613$ | 2, 608 | 6.7 2,622 |
| Subprofessional service:Grade 6. Range $\$ 2,000$ to $\$ 2$, | 5 2,120 | $6 \quad 2,084$ | 8.8 2,098 |
|  |  |  |  |
|  | $1 \quad 2,300$ | 2 2,112 | 1.9 2,223 |
| Grade 5. Range \$1,800 to \$2,160 | 31,800 | 1,800 | $1.6 \quad 1.800$ |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  |  | $1.21,630$ |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  |  | $0.21,740$ |
| Clerical, administrative, and fiscal service:- |  |  | 0.3 1,020 |
|  |  |  |  |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : <br> Deputy commissioner. |  |  |  |
|  | 8,750 | 8,750 | 8,708 |
| Director- | $4 \quad 8,500$ | $4 \quad 8,500$ | 4 8,438 |
| Assistant direct | 288875 | 28887 | 2 8,843 |
| Chief examiner | $1{ }^{1} 88,750$ | 188,750 | 18,500 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |
| Assistant executive officer |  |  | $0.26,500$ |
| Assistant commissio | $1 \quad 7,500$ | 1 7,500 | 27 7,250 |
| Comptroller-..-.-- | $1{ }^{1} 6,750$ | 6,750 | $1 \quad 6,750$ |
| Assistant comptrol | 17,500 | 17.500 | $1 \quad 7.500$ |
| Assistant director -.---.-.- | 27,250 | 2 7, 250 | 2 7,156 |
| Head administrative officer | 11 6,909 | 11 6,864 | 8 6,943 |
| Treasurer deputy commiss | $1 \quad 6,400$ | $\begin{array}{ll}2 & 6,000 \\ 1\end{array}$ | $\begin{array}{ll}1.9 & 6,036 \\ 1.1 & 6,273\end{array}$ |
| Assistant director of information and extension <br> Principal ad ministrative officer | 8 5,800 | $8 \quad 5,800$ | $5{ }^{-\cdots, 845}$ |
| Chief accounta | 2 5,900 | 2 5,900 | 2 5,900 |
| Chief analyst. | 2 6,100 | 2 6,100 | $2.25,873$ |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$Assistant to deputy commissioner |  |  |  |
|  | - 115,400 | 5,400 | 15,400 |
| Assistant to land bank commissioner.-- | - 1 | 1 4,600 |  |
|  | 1 5, 400 | 15 5,400 | $0.9 \quad 5,400$ |
| Assistant treasure | $1 \quad 5,400$ | 1 5, 400 | 1.5 .400 |
| Senior administrative officer | $16 \quad 5,012$ | $17 \quad 5,000$ | 16.3 5, 071 |
| Head accountant, --...--.-...............- | 7 4, 628 | 7 4, 607 | $4.2 \quad 4,677$ |
|  | - $4.45,130$ | $5 \quad 5,170$ | 4.4 5,095 |
|  | 8 4,800 | $9 \quad 4,771$ | 7.4 |
| Head field representative- | 15,200 | 1 5,200 | 1 5,000 |
|  |  |  |  |
|  |  |  |  |
| Administrative officer | 5 3,880 | $6 \quad 4,000$ | 5.7 4,049 |
|  | 5 3, 3880 | $4 \quad 3,862$ | 5. 2 3, 923 |
| Principal Farm Credit | 3.9 4, 312 | $5 \quad 4,310$ | 3.9 4, 167 |
|  | - 4 4,200 | $5 \quad 4,280$ | 5.9 4, 278 |
|  | - 6 4,233 | $6 \quad 4,233$ | $\begin{array}{lll}2.6 & 4,167\end{array}$ |
| Principal investigator | - $\quad \begin{array}{rrr}5 & 4,240 \\ 4 & 3,950\end{array}$ | $5 \quad 4,240$ | ${ }_{4}^{4} \quad 4,325$ |
|  | - $4 \quad 3,950$ | 43,950 | 2.1 3,983 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Junior administrative officer | 3 3,600 | 43,562 | $4.23,783$ |
| Junior administrative office | $8.73,534$ | $9 \quad 3,516$ | 6.8 3,605 |
| Senior analyst Senior investigator | 2 3,750 | 23,675 | $4.83,709$ |
|  |  |  | 0.43 3,800 |
| Grade 9. Range $\$ 3,200$ to $\$ 3.800$ Senior administrative assistant |  |  |  |
| Senior administrative as Accountant | $\begin{array}{lr}7 \\ 7.8 & 3,307 \\ 3,251\end{array}$ | 8 3,297 <br> 10 3,250 | $\begin{array}{ll}5.6 & 3,358 \\ 8.4 & 3,326\end{array}$ |
| Farm CreditAnalyst. | 6. 3 3,452 | $\begin{array}{rr}10 & 3,250 \\ 7 & 3,457\end{array}$ | 8.4 <br> 8.4 <br> 5.8 |
|  | 10 3,458 | 18 3,446 | 14.73 3,432 |
| Information assistant........... | 23,500 | 2 3,500 |  |
| Investigator.. <br> Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : Administrative assistant | $5 \quad 3,200$ | 93 3,200 | 2.8 3,200 |
|  | 23,150 | 23,150 | $\begin{array}{ll}2.3 & 3,387\end{array}$ |



## Farmers' Crop Production and Harvesting Loans, Farm Credit Administration, Department of Agriculture- <br> Farmers' crop production and harvesting loans: For loans to farmers under the Act of January 29, 1937 ([50 Stat. 5] 12 U.S.C. $1020 i-1020 n, 10200$ ), as amended by the Acts of February 4, 1938 (52 Stat. 26), June 30, 1939 (53 Stat. 939), June 25, 1940 [(54 Stat.

569), and (12 U.S. C. 1020n-1), July 1, 1941 (55 Stat. 444), and July 22, 1942 (56 Stat. 700-701), $\$ 4,907,273$, together with the unobligated balance (exclusive of the amount of such balance made available for "Salaries and expenses, Farm Credit Administration, [1943] 1944") of the appropriation "Crop production and harvesting loans" as made in the First Deficiency Appropriation Act, fiscal year 1937 ( 50 Stat. 8, 11), and as continued available by the Acts of February 4, 1938 (52Stat. 26), June 30, 1939 (53 Stat. 939), June 25, 1940 [(54 Stat. 569), and] (12 U. S. C. 1020n-1), July 1, 1941 ( 55 Stat. 444), and July 22, 1942 ( 56 Stat. 700-701), together with all collections of principal and interest on loans heretofore or hereafter made under said Act of January 29, 1937 ([50 Stat. 5] 12 U.S.C. 1020i-1020n, 10200): Provided, That no employee of the United States on whose certificate or approval loans under said Act of January 29, 1937, as amended, or other Acts of the same general character, are or have been made, shall be held personally liable for any loss or deficiency occasioned by the fraud or misrepresentation
of applicants or borrowers, if the Governor of the Farm Credit of applicants or borrowers, if the Governor of the Farm Credit
Administration shall determine that such employee has exercised reasonable care in the circumstances, and has complied with the regulations of the Farm Credit Administration in executing such certificate or giving such approval. Notwithstanding any such determination by the Governor of the Farm Credit Administration, this provision shall not be construed to prevent any criminal process against any person who was a party to or had guilty knowledge of such fraud or misrepresentation (56 Stat. 700~701).

## Estimate 1944, \$4,907,273

Note.-Estimate excludes $\$ 92,727$ available under this head for 1943, transferred to and estimated for under "Salaries and expenses, Office of Solicitor."

| By objects | Obrigations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 16 Investments and loans. | \$23,000,000 | \$23,000,000 | \$20, 282,390 |
| Transferred to - <br> "Salaries and expenses, Farm Credit Administration" <br> "Salaries and expenses, office of Solicitor" | $+3,938,561$ | $+3,603,076$ $+96,227$ | $+3,555,843$ $+104,157$ |
| Grand total obligations <br> Collections: Principal and interest. | $\begin{array}{r} 26,938,561 \\ -19,250,000 \end{array}$ | $\begin{array}{r} 26,699,303 \\ -18,625,000 \end{array}$ | $\begin{array}{r} 23,942,390 \\ -17,600,575 \end{array}$ |
| Net total obligations | 7,688,561 | 8,074,303 | 6,341, 815 |
| 1941 balance available in 1942 |  |  | -17,865, 73 |
| 1942 balance a vailable in 1943 1943 balance a vailable in 1944 |  | $\begin{array}{r}\text {-11, } 523,958 \\ +3 \\ \hline\end{array}$ | +11,523, 958 |
| 1944 balance available in 1945 | $\begin{array}{r} -3,449,655 \\ +668,367 \end{array}$ |  |  |
| Total estimate or appropriation. | 4,907, 273 |  |  |

## Orchard Rehabilitation Loans, Department of Agriculture-

[Orchard rehabilitation loans: Not to exceed $\$ 400,000$ of the unexpended balance of the appropriation for "Orchard rehabilitation loans" made available for 1942 in the Third Supplemental National Defense Appropriation Act, 1942, is hereby continued available for the same purposes until June 30, 1943] (56 Stat. 596).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Obligations: |  |  |  |
| Loans.-........................... |  | $\begin{array}{r} \$ 375,000 \\ 25,000 \end{array}$ | \$22,355 |
| Grand total obligations.. |  | 400,000 | 23, 003 |
| Collections: Principal and interest... |  | -10,000 |  |
| Net total obligations |  | 390, 000 | 23,003 |
| 1942 funds available in 1943 . |  | $\begin{array}{r} -400,000 \\ 10,000 \end{array}$ | $\begin{array}{r}+400,000 \\ \hline 576,997\end{array}$ |
| Total estimate or appropriation. |  |  | 1, 000, 000 |

Agricultural Marketing Revolving Fund, Farm Credit Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Obligations: |  |  |  |
| Loans to cooperative associations... | \$5,800,000 | \$5,715,000 | \$5, 848,470 |
| Maintenance of foreciosed property | 5,000,000 | 25,000,000 | 55,000,000 |
| Total obligations.. | 10, 825, 000 | 30,745, 000 | 60,880, 545 |

FARM CREDIT ADMINISTRATION-Continued
AgriculturaI Marketing Revolving Fund, Farm Credit Administration-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Receipts: |  |  |  |
| Collections of principal and interest ....-- | \$6, 100, 000 | \$6, 150,000 | \$6,453,040 |
| Proceeds from rents of property under foreclosure proceedings. | 140,000 | 129,000 | 190,876 |
| Sale of properties. | 100,000 | 600,000 | 117, 670 |
| Total receipts | 6,340,000 | 6.879,000 | 6,761,586 |
| Net total obligations | 4,485, 000 | 23,866, 000 | 54, 118, 959 |
| 1941 balance available in 1942 |  |  | -82, 968, 454 |
| 1942 balance available in 1943 |  | -28,849, 495 | +28,849, 495 |
| 1943 balance available in 1944 | -4, 983, 495 | +4,983, 495 | -.----.....-- |
| 1944 balance available in 1945 | +498,495 | --------------- | ------------- |
| Total estimate or appropriation....... | ------------ |  | ------------- |

Loans to Agricultural Credit Corporations, Revolving Fund, Farm Credit Ad-ministration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Collections of principal of loans made under act of Feb. 14, 1931 (46 Stat. 1160) | -\$20,000 | -\$36,000 | -\$46,931 |
| 1941 balance available in 1942...-............. |  |  | -111, 444 |
| Covered into Treasury. |  |  | +111, 444 |
| Unobligated balance.- | 120,000 | 136,000 | 146,931 |
| Total estimate or appropriation..-...- |  | ------------ | ------------- |

1 Collections on principal of loans made under act of Feb. 14, 1931 (46 Stat. 1160), covered or to be covered into miscellaneous receipts

Farm Credit Administration, Revoiving Fund-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Investments in production credit corporations, payments on subscriptions to capital stock: Subscriptions 1941 balance available in 1942 |  |  | $\begin{array}{r} \$ 15,000,000 \\ -15,000,000 \end{array}$ |
| Total estimate or appropriation....... |  | ----------..- |  |

Federai Intermediate Credit Banks, Revolving Fund-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Investments in Federal Intermediate Credit |  |  |  |
| Banks, payments on subscriptions to capital stock and paid-in-surplus: |  |  |  |
| 1941 balance available in 1942 _ |  |  | -\$40,000,000 |
| 1942 balance available in 1943 |  | -\$40,000,000 | +40,000,000 |
| 1943 balance available in 1944 | -\$40, 000, 000 | +40,000,000 |  |
| 1944 balance available in 1945 | $+40,000,000$ |  | ---------------.-- |
| Total estimate or appropriation. |  |  |  |

Collections: Principal and interest: 1944, $\mathbf{\$ 1 8 0 , 0 0 0 ; 1 9 4 3 ,}-\$ 210,000 ; 1942,-\$ 603,286$.

## Loans and Rellef in Stricken Agricultural Areas-

Collections: Principal: 1944, $\mathbf{- \$ 1 , 2 5 0 , 0 0 0 ; ~ 1 9 4 3 , ~}-\$ 1,750,000 ; 1942,-\$ 2,962,477$.
Farmers' Crop Production and Harvesting Loans-
Collections: Principal and interest: 1944, $-\$ 190,000 ; 1943,-\$ 220,000 ; 1942,-\$ 478,541$.
Farmers' Seed, Feed, and Rehabilitation Loans-
Collections: Principal: 1944, $-\$ 150,000 ; 1943,-\$ 250,000 ; 1942,-\$ 501,745$.
Emergency Farm Credit Relief, Farm Credit Administration, Crop Production Loans (R. F. C. Funds)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Administrative expenses.-....---- |  |  | $\$ 137$ |
| Collections of principal and interest | -\$275,000 | -\$425,000 | -1, 175, 886 |
| Excess collections over obligations. | -275, 000 | -425, 000 | -1, 175, 748 |



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Supervision expenses, Regional Agricultural Credit Corporations | \$72, 249 | \$90, 713 | \$85, 003 |
| Reimbursements for services performed..... |  |  | -2,319 |
| 1941 balance available in 1942. |  |  | $-32,058$ |
| Specific allotment for 1942 |  |  | -76, 000 |
| 1942 balance available in 1943 |  | -25, 374 | +25,374 |
| Specific allotment for 1943 |  | $-66,000$ |  |
| 1943 balance available in 1944 | -661 | +661 | ----------- |
| Specific allotment for 1944.. | -71, 588 |  |  |
| Total estimate or appropriation |  |  |  |

Emergency Farm Credit Relief, Farm Credit Administration, Operating Ex-
penses, Regional Agricultural Credit Corporations (R. F. C. Funds)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Obligations: Operating expenses, Regional |  |  |  |
| Agricultural Credit Corporations---.-.-.- | \$300, 000 | \$350, 000 | \$344, 000 |
| 1941 balance available in 1942 |  |  | -248, 647 |
| Specific allotment for 1942 |  |  | -175, 000 |
| 1942 balance a vailable in 1943 |  | -79,647 | +79,647 |
| Specific allotment for 1943 |  | -271, 000 |  |
| 1943 balance a kailable in 1944 | -647 | +647 |  |
| Specific allotment for 1944 | -299, 353 |  |  |
| Total estimatc or appropriation |  |  |  |

Total, Farm Credit Administration, annual appropriations, general account:
Estimate 1944, \$5,596,532
Appropriated 1943, \$2,684,854
Permanent appropriation, special account:

## Supervision of Federal Credit Unlons-

Note.-Appropriation under above title has been transferred to "Federal Deposit Insurance Corporation" pursuant to provisions of the First War Powers Act, 1941, and Executive Order 9148.

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30,1944 , ation of motor-propelled and
as required by 5 U.S.C. 78
FARM CREDIT ADMINISTRATION

| Appropriation | For purchase |  |  |  |  | Old still to be used | Total maintenance, repair, andoperation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless other wise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Farm Credit Adminnistration, |  |  |  |  |  | 4 | \$750 | 1 passenger car used for special deliveries and transporting mail and Farm Credit Administration employees on official business, 1 passenger car for official transportation of the Governor. 1 passenger car for transporting Farm Credit Administration officials in Washington and making specia deliveries to and from other Government buildings, and 1 large truck for freight. |

## FEDERAL FARM MORTGAGE CORPORATION

## Salaries and Expenses, Federal Farm Mortgage Corporation-

Not to exceed [ $\$ 9,050,000] \$ 7,822,000$ of the funds of the Federal Farm Mortgage Corporation, established by the Act of January 31, 1934 ([48 Stat. 344] 12 U. S. C. 1020-1020h), shall be available during the fiscal year [1943] 1944 for administrative expenses of the Corporation, including personal services in the District of Columbia and elsewhere; travel expenses of officers and employees of the Corporation, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended (5 U. S. C. 821-833); printing and binding; lawbooks, books of reference, and not to exceed $\$ 250$ for periodicals and newspapers; contract stenographic reporting services; procurement of supplies, equipment, and services; purchase [(at not to exceed $\$ 750$ each), exchange 1 , maintenance, repair, and operation of motor-propelled passenger-carrying vehicles, to be used only for official purposes; [typewriters, adding machines, and other laborsaving devices, including their repair and exchange; $]$ rent in the District of Columbia [and elsewhere]; payment of actual transportation and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence [and other expenses] of persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Corporation; employment on a contract or fee basis of persons, firms, and corporations for the performance of special services, including legal services; use of the services and fecilities of Federal land banks, national farm loan associations, Federal Reserve banks, and agencies of the Government as authorized by said Act of January 31, 1934; and all other necessary administrative expenses: Provided, [That all necessary expenses (including services performed on a force account, contract or fee basis, but not including other personal services) in connection with the operation, maintenance, improvement, or disposition of real or personal property of the Corporation shall be considered as nonadministrative expenses for the purposes hereof] That all expenditures which under the accounting system prescribed for the Corporation by the General Accounting Office are to be treated as capital investments, increasing the book value of acquired fixed property (real estate and chattels), shall be considered as nonadministrative expenses for the purposes hereof: Provided further, That except for the limitation in amounts hereinbefore specified, and the restrictions in respect to travel expenses, the administrative expenses and other obligations of the Corporation shall be incurred, allowed, and paid in accordance with the provisions of said Act of January 31, 1934, as amended (12 U. S. C. 1016-1020 (h) ) (56 Stat. 701-702).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Refunds, awards, and indemnities: <br> Miscellancous general | \$2,100 | \$2, 100 |  |
| Miscellaneous reimbursement to |  |  |  |
| Farm Credit Administration - - . | 805, 863 | 982, 088 | 810,453 |
| Miscellaneous Bureau of Engraving and Printing | 2, 500 | 6,761 | 87 |
| Miscellaneous Treasurer of United States (public debt accounts and |  |  |  |
| Mudit and loans and currency) --... | 45, 000 | 40,000 | 40,998 |
| Miscellaneous Federal Reserve Bank. | 50, 000 | 30, 000 | 47, 061 |
| Miscellaneous Federal Land Banks.. | 6,848, 093 | 7,920,607 | 7, 387, 310 |
| 13 Total, refunds, awards and indemnities. | 7, 753, 556 | 8,981,556 | 8, 287, 292 |
| Transferred to- <br> "Salaries and expenses, Office of the Treasurer of the United States" | +15, 800 | +15, 800 | +12,300 |
| "Printing and binding, Office of the Treasurer of the United States" | +200 | +200 | $+200$ |
| "Salaries and expenses, Bureaut of Agricultural Economics," economic investigations | +52,444 | +52, 444 | $+50,000$ |
| Total administrative expenses | 7, 822, 000 | 9. 050, 000 | 8, 349, 792 |
| Payable from funds of the Corporation | -7, 822,000 | -9, 050, 000 | $-8,349,792$ |
| Total estimate or appropriation ...---- |  |  |  |

Federal Farm Mortgage Corporation, Excess Capital Stock-


Claims, Judgments, and Private Rellef Acts-
13 Refunds, awards, and indemnities: Obligations-1942, \$218,549.93.

## Trust accounts:

Miscellaneous Contributed Funds, Department of Agriculture-
For miscellaneous contributed funds received by the Department from States, local organizations, individuals, etc., deposited in the Treasury of the United States, and made available for work under cooperative agreements (5 U.S. C. 67, 569).
Estimate 1944, \$134,900
Appropriated 1943, \$99,300
Revised 1943, $\$ 127,100$
11 Grants, subsidies, and contributions: Obligations-1944, \$134,900; 1943, \$127,100; 1942, $\$ 100,520$.

Unearned Fees and Other Charges, Section 8 (4), Commodity Exchange Act-
For refund of unearned fees and other charges for registrations and renewals thereof and for copies of registration certificates under Section 8 a (4) of the Commodity Exchange Act (7 U.S.C. 1-17a).
Estimate 1944, \$500
Appropriated 1943, \$200
Revised 1943, $\$ 500$
13 Refunds, awards, and indemnities: Obligations-1944, $\$ 500 ; 1943, \$ 500$.
Return of Excess Deposits for Reproductions of Photographs, Mosalcs, and Maps-
For refund of moneys received by the Department for furnishing of reproductions of aerial and other photographs, mosaics, and maps, obtained in connection with the authorized work of the Department, in excess of the cost of making such reproductions, mosaics, and maps ( ( U. S. C. 1987).
Estimate 1944, \$31,200
Appropriated 1943, \$2,495
Revised 1943, \$31,200
13 Refunds, awards, and indemnities: Obligations-1944, \$31,200; 1943, \$31,200; 1942, $\$ 3,657$.

Unclaimed Moneys of Individuals Whose Whereabouts Are Known, Agricul-ture-

For refund of small sums of excess repayments of loans (items of less than one dollar) withheld by the Departinent from persons whose identities and whereabouts are known, for which claim will be made ( 31 U.S. C. 725 s ).
Estimate 1944, \$500
Appropriated 1943, \$500
13 Refunds, awards, and indemnities: Obligations-1944, \$500; 1943, \$500; 1942, \$978.

Total, Department of Agriculture, general and special accounts:
Estimate 1944, $\$ 988,217,431 \quad$ Appropriated 1943, ${ }^{\text {a }} \mathbf{\$ 8 1 6 , 6 4 6 , 6 6 5}$
${ }^{\text {a }}$ Excludes $\$ 475,000$ appropriated for the Office for Agricultural War Relations.

Total, Department of Agriculture, trust accounts:
Estimate 1944, \$11,322,860 Appropriated 1943, \$168,026,867
Revised 1943, $\$ 179,495,310$

## general provisions

SEc. 2. Not to exceed 7 per centum of the foregoing amounts for the miscellaneous expenses of the work of any bureau, division, or office herein provided for shall be available interchangeably for expenditures on the objects included within the general expenses of such bureau, division, or office, but no more than 7 per centum shall be added to any one item of appropriation except in cases of extraordinary emergency (56 Stat. 698-699).

SEC. 3. During the fiscal year for which appropriations are herein made the head of any department or independent establishment of the Government requiring inspections, amalyses, and tests of food and other products, within the scope of the functions of the Department of Agriculture and which that department is unable to perform within the limits of its appropriations, may, with the approval of the Secretary [of Agriculture] transfer to the Department [of Agriculture] for direct expenditure such sums as may be necessary for the performance of such work ( 56 Stat. 699).
$S_{E C} .4$. Within the unit limit of cost fixed by law the lumpsum appropriations herein made for the Department [of Agriculture] shall be available for the purchase of motor-propelled and horse-drawn passenger-carrying vehicles necessary in the conduct of the field work of the Department [of Agriculture] outside the District of Columbia: Provided, That such vehicles shall be used only for official service outside the District of Columbia, but this shall not prevent the continued use for official service of motortrucks in the District of Columbia: [Provided further, That the

## GENERAL PROVISIONS-continued

limitation on expenditures for purchase of passenger-carrying vehicles in the field service shall be interchangeable between the various bureaus and offices of the Department, to such extent as the exigencies of the service may require:] Provided further, That appropriations contained in this Act shall be available for the maintenance, operation, and repair of motor-propelled and horse-drawn passenger-carrying vehicles: [Provided further, That the Secretary of Agriculture may exchange motor-propelled and horse-drawn vehicles, tractors, road equipment, and boats, and parts, accessories, tires, or equipment thereof, in whole or in part payment for vehicles, tractors, road equipment, or boats, or parts, accessories, tires, or equipment of such vehicles, tractors, road equipment, or boats purchased by him:] Provided further, That the funds available to the Agricultural Conservation and Adjustment Administration may be used [during the fiscal year for which appropriations are herein made] for the maintenance, repair, and operation of one passenger-carrying vehicle [for official purposes] in the District of Columbia (56 Stat. 699).

SEC. [2] 5. [No part of any appropriation contained in this Act or authorized hereby to be expended shall be used to pay the compensation of any officer or employee of the Government of the United States, or of any corporation the majority of the stock of which is owned by the Government of the United States, whose post of duty is in the continental United States unless such person is a citizen of the United States: Provided, That this section shall not apply to any person in the service of the United States on the date of the approval of this Act who being eligible for citizenship had theretofore filed a declaration of intention to become a citizen or who owes allegiance to the United States: Provided further, That this section 1 Provisions of law prohibiting or restricting the employment of aliens shall not apply to (1) the temporary employment of translators [on a temporary basis where] when competent citizen translators are not available [and it shall not apply to the temporary]; (2) employment in cases of emergency of persons in the field service of the Department for periods of [less] not more than sixty days [: Provided further, That this section shall not apply to ]; (3) employment on the Emergency Rubber Project; (4) employment by the Rural Electrification Administration of not to exceed twenty junior
engineer trainees who are citizens of other American republics [. This section shall not apply to citizens of the Commonwealth of the Philippines]; and (5) employment under the appropriation for the Office of Foreign Agricultural Relations (56 Stat. 702).

SEc. [3] 6. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That such administrative or supervisory employees of the Department [of Agriculture] as may be designated for the purpose by the Secretary [of Agriculture] are hereby authorized to administer the oaths to persons making affidavits required by this section, and they shall charge no fee for so doing: Provided further, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law: Provided further, That nothing in this section shall be construed to require an affidavit from any person employed for less than sixty days for sudden emergency work involving the loss of human life or destruction of property, and payment of salary or wages may be made to such persons from applicable appropriations for services rendered in such emergency without execution of the affidavit contemplated by this section ( 56 Stat. 702).
[SEc. 4. Of the total amount available under this Act for traveling expenses, the Secretary of Agriculture is authorized and directed, on or before August 1, 1942, to cover into the surplus fund of the Treasury the sum of $\$ 1,500,000$, which shall be in addition to reductions in amounts available for traveling expenses resulting from decreases in the appropriations made by this Act below the Budget estimates] (56 Stat. 702).

## DEPARTMENT OF COMMERCE

Summary of estimates of appropriations for the fiscal year 1944, compared with appropriations for the fiscal year 1943

| Bureau or subdivision | Budget estimates, 1944 | Appropriations, 1943 (revised) | $\begin{aligned} & \text { Increase }(+ \text { ) or } \\ & \text { decrease }(-) \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| GENERAL AND SPECIAL ACCOUNTS |  |  |  |
| Office of the Secretary- | \$1, 269,000 | \$1,388, 740 | -\$119, 740 |
| Loan Agencies (Commerce): |  |  |  |
| Administrative expenses, Loan Agencies (Commerce) | ( 150,000 ) | $(150,000)$ |  |
| Electric Home and Farm Authority. |  | $(200,000)$ | $(-200,000)$ |
| Export-Import Bank of Washington. | $(308,600)$ | $(260,000)$ | $(+48,600)$ |
| Reconstruction Finance Corporation | (9,583, 000) | (10, 311, 292) | (-728, 292) |
| Bureau of the Census. | 2, 724,000 | 5, 442, 000 | -2, 78,000 |
| Office of Administrator of Civil Aeronautics | 27, 710, 000 | ${ }^{1} 38,237,775$ | -10, 527, 775 |
| Civil Aeronautics Board. | 1, 204, 000 | 1, 243, 500 | -39,500 |
| Coast and Geodetic Survey..-- | 4, 232,000 | 4, 129,400 | +102,600 |
| Bureau of Foreign and Domestic Commerce | 1, 409,000 | 1,853,000 | -444,000 |
| Patent Office | 4, 540, 000 | 4,949,000 | -409,000 |
| National Bureau of Standards | 2, 449,000 | 2, 440,200 | +8,800 |
| Weather Bureau | 8,970,000 | 8,908,935 | +61,065 |
| Total, general and special accounts. | 54, 507, 000 | ${ }^{1} 68,592,550$ | -14, 085, 550 |
| TRUST ACCOUNTS |  |  |  |
| Bureau of the Census. | \$644,000 | \$541, 860 | $\dot{+}+102,140$ |
| Bureau of Foreign and Domestic Commerce | 12,500 | 12,500 | ---------------- |
| Patent Office. | 30,000 | 30, 000 |  |
| Total, trust accounts. | 686, 500 | 584, 360 | +102, 140 |

1 Excludes $\$ 272,417,450$ appropriated under "Civilian pilot training" and "Development of landing areas."
Note.-Funds for "Administrative expenses, Loan Agencies (Commerce)," are provided by allocations from the Electric Home and Farm Authority, the Export-Import Bank of Washington, and the Reconstruction Finance Corporation, whose expenditures are authorized from income from operations.

## EXPLANATORY STATEMENT

The Department of Commerce comprises the Office of the Secretary, various loan agencies, Bureau of the Census, Office of Administrator of Civil Aeronautics, Civil Aeronautics Board, Coast and Geodetic Survey, Bureau of Foreign and Domestic Commerce, Patent Office, National Bureau of Standards, and Weather Bureau. Each of these units is discussed below.

## OFFICE OF THE SECRETARY

The central administrative services of the Department of Commerce are under the control of the Office of the Secretary. Despite the curtailment of normal work programs in all bureaus as indicated by the decreased 1944 appropriations for this and other bureaus, the over-all activities of the Department will be expanded in 1944 due to special assignments for war agencies, financed by transferred funds.

## LOAN AGENCIES (COMMERCE)

Pursuant to a recent Executive order, all functions, powers, and duties of the Federal Loan Agency and of the Federal Loan Administrator which relate to the Electric Home and Farm Authority, the Export-Import Bank of Washington, and the Reconstruction_Finance

Corporation and its affiliates were transferred to the Department of Commerce, to be administered under the direction and supervision of the Secretary of Commerce.
The Electric Home and Farm Authority was terminated by a recent Executive order. Its assets are being liquidated by the Reconstruction Finance Corporation, and no appropriation is required for administrative expenses for the fiscal year 1944.

The Export-Import Bank of Washington, the Reconstruction Finance Corporation and The RFC Mortgage Company are required to submit estimates of administrative expenses, payable from income of the corporations.

Outstanding loan balances of the Export-Import Bank of Washington now are over $\$ 175,000,000$, and active commitments not yet disbursed are approximately $\$ 450,000,000$. Most of the commitments are for the LatinAmerican countries, and are closely related to the war effort. The number of active loans is estimated to increase 33 percent in the fiscal year 1944 and an increase in new commitments of over 40 percent is contemplated. The increase in administrative expenses of approximately 19 percent ( $\$ 48,600$ ) is to service this increased activity.

The activities of the Reconstruction Finance Corporation and its subsidiaries have increased greatly as a result of participation in the war effort; more than 75 percent
of the authorizations made by R. F. C. in the fiscal year 1942, exclusive of those for subsidiary corporations, were so connected. The following subsidiary corporations created by R.F.C. are engaged exclusively in war activity: Defense Plant Corporation, Defense Supplies Corporation, Rubber Reserve Company, Metals Reserve Company, War Damage Corporation, and the U.S. Commercial Company.

Expenditures by the R.F.C. and its affiliates are estimated at 6.9 billion dollars in fiscal year 1943, and 7.4 billion dollars in fiscal year 1944 as compared with actual 1942 expenditures of 3.6 billion dollars. Receipts are estimated at 3.2 billion dollars in 1943, and 3.6 billion dollars in 1944 as compared with 1.1 billion dollars in 1942.

None of the R. F. C. subsidiary corporations, except The RFC Mortgage Company, is required to submit estimates to Congress for an appropriation; but they must submit estimates for administrative expenses for approval by the Director of the Bureau of the Budget. The decrease of $\$ 728,292$ in the appropriation requested for administrative expenses of the Reconstruction Finance Corporation and The RFC Mortgage Company for fiscal year 1944 results principally from a greater spread of overhead expenses to the R.F.C. subsidiary defense corporations.

## BUREAU OF THE CENSUS

As a result of the Sixteenth Census, the Bureau of the Census has in its files the greatest mass of detailed information ever assembled concerning the characteristics and activities of the inhabitants of the Nation. Much of this information will soon be available at public libraries and universities. There will remain unpublished a large store of factual data normally useful to agencies of government and private groups during intercensal periods but now having added significance due to the unprecedented requirements of the various war agencies. Except for projects required by law, the funds appropriated to the $\mathrm{Bu}-$ reau for 1944, supplemented by transfers from war agencies, will be utilized in the performance of war assignments, such as surveys of manpower and specific studies in the broad economic fields of production, distribution, and consumption.

## CIVIL AERONAUTICS ADMINISTRATION

In addition to the Office of the Administrator, the Civil Aeronautics Administration is organized in four principal divisions-the Federal Airways, Safety Regulation, Civilian Pilot Training, and the Airport Division. The Administrator is also charged with operation of the Washington National Airport.
Estimated 1944 appropriations of $\$ 22,903,000$ for construction, maintenance, and operation of the Federal airways, and the development and improvement of technical aids during the fiscal year 1944 are subdivided as follows:

| Appropriation | 1944 | 1943 | Difference |
| :---: | :---: | :---: | :---: |
| Establishment of air-navigation facilities | \$2,513,000 | \$10, 533, 375 | - $88,020,375$ |
| Maintenance of air-navigation facilities... | 19, 848,000 | 22, 035, 900 | -2, 187,900 |
| Technical development...-.-.-.-.-. | 542,000 | 950,000 | -408, 000 |
| Total | 22,903, 000 | 33, 519, 275 | -10,616, 275 |

In 1921 the Post Office Department began the installation of light beacons and emergency landing fields. Since then the system of airways has expanded until it now
covers more than 35,000 miles in the United States, Alaska, and the Hawaiian Islands. The latest types of radio range beacons, fan markers, light beacons, and new instrument landing systems have been provided to increase the certainty, frequency, and safety of flying. The safety record has continued to improve; each year the number of fatal accidents per million miles has steadily decreased.
The growth of air commerce has required that the Civil Aeronautics Administration undertake the control of air traffic on the airways. Twenty-three airway traffic control centers now direct and regulate the movement of aircraft over the entire 35,000 miles of airways. Each plane is individually controlled and constantly under supervision. In the month of September 1942 there were over $1,000,000$ plane movements, of which 80 percent were Army, Navy, and Coast Guard. This number probably will double during the next fiscal year.

The program of airport traffic control undertaken at the War Department's request before the declaration of war is to be financed in 1944 by the War Department. Thirtynine control towers, located at various civil airports and requiring a crew of 9 men each, have been taken over for operation by the Civil Aeronautics Administration. It is expected this number of towers will increase to about 165 or 170. Because of the war the expansion of Federal airways in the United States has largely halted, the men and materials being used elsewhere.

The Civil Aeronautics Administration must examine and certify all airmen, pilots, mechanics, and other aeronautical personnel. It issues certificates of approval as to types of planes, motors, and instruments, and inspects their nanufacture. Because of the war, strict regulation is maintained over aircraft, airmen, and airports. Altogether, some 15,000 examinations a month are given. Engineering and flight inspectors are now engaged on nearly 100 projects for the Army and Navy.

The Washington National Airport is now one of the three busiest airports in the United States. Moreover, it has become one of the most important civil airports to the Army. Although there has been a marked decrease in the volume of civilian air traffic, the growing use by the military more than counterbalances that trend.

## CIVIL AERONAUTICS BOARD

Although a part of the Department of Commerce, the Civil Aeronautics Board is an independent board so far as the establishment and supervision of economic and safety standards is concerned. The tremendous growth in commercial air traffic requires constant supervision in these fields.

## COAST AND GEODETIC SURVEY

The activities of the Coast and Geodetic Survey will continue to be governed almost entirely by needs of the military services in the fiscal year 1944. Surveys of coastal areas, and observations of tides and currents, will be confined to areas of military significance. Facilities for offshore operations have been limited by transfer to the Navy of most of the Survey's large vessels and a substantial number of its commissioned personnel. In the fields of geodesy, terrestrial magnetism, and seismology, operations will likewise be directed toward the requirements of war. The savings from curtailment of normal operations will, however, be more than offset by increased costs of producing many more nautical and aeronautical charts required by the military services.

## BUREAU OF FOREIGN AND DOMESTIC COMMERCE

Factual data concerning the world's commerce, accumulated over a period of three decades by the Bureau of Foreign and Domestic Commerce, have figured prominently in economic warfare. Moreover, the Bureau's industrial experts, commodity specialists, and other personnel trained in specialized phases of economics have made important contributions to agencies primarily concerned with governmental wartime controls. Appropriations for 1944 will, as heretofore, be supplemented by funds transferred from various war agencies.
Field offices of the Bureau, now located in the 12 headquarters cities of Federal Reserve districts and in 18 other cities, were originally established to facilitate the promotion of the country's commerce, both foreign and domestic. Because of wartime impediments to normal business, these field offices cannot perform their basic function, and the 1944 estimates contemplate their discontinuance.

## PATENT OFFICE

The role of the Patent Office, an essential service agency, becomes increasingly significant in time of war with the attendant stimulation of inventive genius. By the collec-
tion of fees from applicants, the Patent Office is virtually self-sustaining.

## NATIONAL BUREAU OF STANDARDS

Research and testing necessary for the development and procurement of modern war materials have taxed the facilities of the National Bureau of Standards to the limit. In the current fiscal year, total funds approximately equaling the Bureau's appropriations have been transferred to the Bureau by the Army, Navy, and other war agencies. In addition to research and testing, the Bureau is engaged continuously by day and night in the production at cost of special optical glass for the Navy. Estimates of appropriations for 1944 contemplate specific war assignments, financed by transferred funds, and the continued use of directly appropriated funds for basic research and testing as well as the establishment of commercial standards.

## WEATHER BUREAU

During 1944 the Weather Bureau will increase the number of observations at high altitudes by 25 percent. Other economies will permit this to be done with an increase in appropriation for the Bureau of only $\$ 61,065$.

## ESTIMATES OF APPROPRIATIONS

## OFFICE OF THE SECRETARY

Salaries, Office of Secretary of Commerce-
Salaries: [Secretary of Commerce, Under Secretary of Commerce, Assistant Secretary, and other] For personal services in the District of Columbia, including the Chief Clerk and Superintendent, who shall be chief executive officer of the Department and who may be designated by the Secretary of Commerce to sign minor routine official papers and documents during the temporary absence of the Secretary, the Under Secretary, and the Assistant Secretary of the Department, [ $\$ 513,600] \$ 534,000$ (5 U. S. C. 591; 56 Stat. 489). Estimate 1944, $\$ \mathbf{8 3 4 , 0 0 0}$

Appropriated 1943, a $\$ \mathbf{5 0 9 , 3 8 0}$
a Excludes $\$ 4,220$ transferred to "Collecting the revenue from cnstoms," Treasury Department, pursuant to the provisions of the First War Powers Act, 1941, and Executive Order No. 9083 .
Note.- Estimate includes $\$ 16,040$ transferred from "Salaries and expenses, Bureau of Foreign and Domestic Commerce."

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. years salary |  |  |  | Man years | Av. salary |
| Clerical, administrative, and fiscal service: |  |  | Man- Av. years salary |  |  |  |
| Grade 16. In excess of $\$ 9,000$ : Secretary | $\begin{array}{rr} 1 & \$ 15,000 \\ 1 & 10,000 \end{array}$ |  | 1 \$15.000 |  | $\begin{array}{ll} 1 & \$ 15,000 \\ 1 & 10,000 \end{array}$ |  |
| Under Secretary |  |  | 1 | 10, 000 |  |  |  |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : Assistant Secretary of Commerce | 1 | 9,000 | 19,000 |  | 1 | 9,000 |
| Administrative assistant to the Secretary | 1 |  | 19,00 |  | 19,000 | 9, 000 |
| Assistant to the Secretary |  | $\begin{aligned} & 9,000 \\ & 9,000 \end{aligned}$ | 1 | 9,000 | 1 | 9, 000 |
| Crade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  | $\begin{aligned} & 7,000 \\ & 7,500 \end{aligned}$ | 17,000 |  | 00 |  |
| Director of personnel | 1 |  | 1 | 7,500 | 1 | 7,500 |
| Chief of division. |  |  |  |  | 1 | 6,500 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Principal administrative officer |  |  |  |  | 4.9 | 5,914 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Senior administrative officer | 61 | 4,867 | $6 \quad 4,867$ |  | 2.1 | 4,8834,950 |
| Chief of division |  | 5, 000 | 1 | 5, 000 |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : | 31 | 4,000 | 4,000 |  | 2.9 | $\begin{aligned} & 3,820 \\ & 3,800 \end{aligned}$ |
| Chief of division .-. |  | 4,000 | 1 | 4,000 |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Associate administrative analyst. | 1 | 3,500 | 3,500 |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  | 10.2 | 3,275 |
| Senior administrative assistant | 12 | 3,2903,200 | 11 | 3, 300 |  |  |
| Chief of division | 1 |  |  | 1 3,200 | 1 | 3,440 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : Chief of section. | 1 | 3,000 | 1 | 3,000 | 1 | 2,900 |
| Grade 7. Range \$2,600 to \$3,200; | $\begin{array}{ll}6 & 3,100 \\ 4 & 2,625\end{array}$ |  |  |  |  |  |
| Secretarial clerk |  |  | 64 | 3, 100 | $\begin{aligned} & 7 \\ & 6.6 \end{aligned}$ | $\begin{aligned} & 3,008 \\ & 2,664 \end{aligned}$ |
| Junior administrative assistant. |  |  | 2,625 |  |  |



## OFFICE OF THE SECRETARY-Continued <br> CONTINGENT EXPENSES, DEPARTMENT OF COMMERCE

## Contingent Expenses, Department of Commerce-

Contingent expenses: For [contingent and] miscellaneous expenses of the offices and bureaus of the Department, except the Patent Office, the Office of Administrator of Civil Aeronautics, the Civil Aeronautics Board, [and for the period July 1, 1942, to December 31, 1942, the Bureau of the Census] and the Loan Agencies, including those for which appropriations for [contingent and] miscellaneous expenses are specifically made, including [professional and scientific books, 1 lawbooks, books of reference, periodicals, blank books, pamphlets, maps, newspapers (not exceeding $\$ 1,500$ ) ; purchase of atlases or maps, stationery, furniture and repairs to same; carpets, matting, oilcloth, file cases, towels, ice, brooms, soap, sponges; fuel, lighting and heating; purchase [and exchange] of motortrucks and bicycles; maintenance, repair, and operation of [three] four motor-propelled passenger-carrying vehicles [(one for the Secretary of Commerce and two for the general use of the Department), ] and motortrucks and bicycles[, to be used only for official purposes 1; freight and express charges; postage to foreign countries; telegraph and telephone service; teletype service and tolls (not to exceed $\$ 1,000$ ) [, typewriters, adding machines, and other labor-saving devices, including their repair and exchange ]; first-aid outfits for use in the buildings occupied by employees of this Department; [uniforms for guards of Weather Bureau property; $\$ 80,0001 \$ 88,000$ (5 U. S. C. $591 ; 56$ Stat. 489).
Estimate 1944, $\$ 88,000$
Appropriated 1943, a \$77,160
a Excludes $\$ 2,840$ transferred to "Collecting the revenue from customs," Treasury Department, pursuant to the provisions of the First War Powers Act, 1941, and Executive Department, pur
Order No. 9083.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel | \$340 | \$340 | \$326 |
| 03 Transportation of things | 441 | 405 | 174 |
| 04 Communieation services | 29, 127 | 27, 000 | 26,781 |
| 05 Rents and utility services. | 18, 214 | 6, 231 | 560 |
| 07 Other contractual services. | 7.867 | 6,125 | 10,713 |
| 08 Supplies and materials.. | 27, 995 | 26,243 | 19.286 |
| 09 Equipment...-... | 4,016 | 4,016 | 5. 734 |
| Grand total obligations | 88,000 | 70, 360 | 63, 574 |
| Transferred to "Collecting the revenue from customs,' Treasury Department |  |  | +1,260 |
| Net total obligations | 88, 000 | 70,360 | 64, 834 |
| Estimated savings and unobligated balance. |  | 6,800 | 4,166 |
| Total estimate or appropriation. | 88, 000 | 77, 160 | 69,000 |
| By Projects or Functions |  |  |  |
| 1. Office of the Secretary | \$22, 881 | \$21,941 | \$24, 494 |
| 2. Coast and Geodetic Survey.. | 3,700 | 3, 700 | 3, 690 |
| 3. Bureau of Foreign and Domestic Commerce | 25,800 | 25, 800 | 27, 323 |
| 4. National Bureau of Standards......---.-- | 1,000 | 1,000 | 713 |
| 5. Weather Bureau.-......---.-.--------- | 1,000 | 1,000 | 941 |
| 6. Bureau of Marine Inspection and Navigation |  |  | 6,413 |
| 7. Bureau of the Census | 33, 619 | 16.919 |  |
| Grand total obligations. | 88, 000 | 70,360 | 63, 574 |
| Transferred to "Collecting the revenue from customs," Treasury Department. |  |  | +1,260 |
| Net total obligations | 88,000 | 70, 360 | 64, 834 |
| Estimated savings and unobligated balance. |  | 6,800 | 4,166 |
| Total estimate or appropriation....-.- | 88, 000 | 77, 160 | 69,000 |

## Traveling Expenses, Department of Commerce-

Traveling expenses: For all necessary traveling expenses of the Department of Commerce, [including all bureaus and divisions thereunder] except [the Bureau of the Census for the period July 1, 1942, to December 31, 1942,] the Weather Bureau, Office of Administrator of Civil Aeronautics, [and] Civil Aeronautics Board, and [including] the Loan Agencies, such expenses to include the examination of estimates of appropriations in the field, [\$275000] \$122,000: Provided, That not exceeding $\$ 2,500$ of this appropriation shall be available for the hire of automobiles for travel on official business, without regard to the provisions of the Act of July 16, 1914 ( 5 U. S. C. 78), and not exceeding $\$ 2,000$ shall be available for expensec of attendance at meetings concerned with the work of the Office of the Secretary of Commerce (5 U.S.C. 591; 56 Stat. 489-490).
Estimate 1944, \$122,000
Appropriated 1943, \$275,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel | \$122,000 | \$106, 430 | \$176, 729 |
| Covered into Treasury in accordance with |  |  |  |
| Estimated savings and unoblizateded balance |  | $\begin{array}{r} 25,605 \\ 1142,965 \end{array}$ | 151,271 |
| Total estimate or appropriation.. | 122,000 | 275, 000 | 228,000 |
| By Projects or Functions |  |  |  |
| 1. Office of the Scerctary- | \$10,000 | \$10, 929 | \$9, 130 |
| 2. Coast and Geodetic Survey...-.-.-.-- | 21,645 | 21,645 | 21, 262 |
| 3. Bureau of Foreign and Domestic Com-merce- | 24,355 | 24.356 | 28, 871 |
| 4. National Burean of Standards | 21,600 | 21,600 | 21,586 |
| 6. Bureau of Marine Inspection and Navigation | 2,400 | 900 | 1.250 94,630 |
| 7. Bureau of the Census. | 42.000 | 27,000 |  |
| Grand total obligations.. | 122, 000 | 106,430 | 176, 729 |
| Covered into Treasury in accordance with Public Law 644 |  | 25,605 |  |
| Estimated savings and unobligated balance. |  | ${ }^{1} 142,965$ | 151,271 |
| Total estimate or appropriation. | 122,000 | 275,000 | 228,000 |

${ }^{1}$ Includes unobligated balance in the amount of $\$ 142,965$ in 1943 and $\$ 35,000$ in 1942 resulting from the transfer of the Bureau of Marine Inspection and Navigation to the U. S. Coast Guard, Novy, pursuant to provisions of the First War Powers Act, 1941,
and Executive Order No. 0083 .

## Printing and Binding, Department of Commeree-

Printing and binding: For all printing and binding for the Department of Commerce, [including all of its bureaus, offices, institutions, and services in the District of Columbia and elsewhere,] except the Patent Office, [the Bureau of the Census for the period July 1, 1942, to December 31, 1942, and for printing Sixteenth Census material, $]$ the Civil Aeronautics Board, the Loan Agencies, and work done at the field printing plants of the Weather Bureau authorized by the Joint Committee on Printing, in accordance with the Act approved March 1, 1919 (44 U. S. C. 111, 220), [ $\$ 440,000$ ] $\$ 400,000$ : Provided, That an amount not to exceed $\$ 2,000$ of this appropriation may be expended for salaries of persons detailed from the Government Printing Office for service as copy editors ( 31 U.S.C. 588 ; 56 Stat. 490).
Estimate 1944, \$400,000
Appropriated 1943, a $\$ 408,000$
a Excludes $\$ 32,000$ transferred to "Printing and binding, Bureau of Customs," Trssa ury Department, pursuant to the provisions of the First War Powers Act, 1941, and Executive Order No. 9083

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 06 Printing and binding Transferred to "Printing and binding, Bureau of Customs," Treasury Department....... | \$400, 000 | \$391, 000 | \$465, 147 |
|  |  |  | +23,693 |
| Net total obligations $\qquad$ Estimated savings and unobligated balance. <br> Total estimate or appropriation. | 400, 000 | $\begin{aligned} & 391,000 \\ & 117,000 \end{aligned}$ | 488,840 160 |
|  | 400, 000 | 408,000 | 489, 000 |
| By Projects or Fonctions |  |  |  |
| 1. Office of the Secretary <br> 2. Civil Aeronautics Administration <br> 3. Bureau of the Census. <br> 4. Coast and Geodetic Survey. <br> 5. Bureau of Foreign and Domestic Commerce. | \$25, 000 | \$31,000 | \$22,568 |
|  | 75, 500 | 85,000 | 104, 230 |
|  | 76, 500 | 38,000 | 6, 930 |
|  | 45,000 | 45,000 | 64,559 |
|  | 80,000 | 90,000 | 112, 607 |
| 6. Bureau of Marine Inspection and Navigation |  |  | 36,668 |
| 7. National Bureau of Standards. <br> 8. Weather Bureau. | 38,000 | 37, 000 | 42,700 |
|  | 60,000 | 65,000 | 74,885 |
| Grand total obligations <br> Transferred to "Printing and binding, Bureau of Customs,' Treasury Department....... | 400,000 | 391, 000 | 465, 147 |
|  |  |  | +23,693 |
| Net total obligations Estimated savings and unobligated balance. <br> Total estimate or appropriation. | 400,000 | 391,000 | 488, 840 |
|  |  | ${ }^{1} 17,000$ | 160 |
|  | 400, 000 | 408,000 | 489,000 |

1 Unobligated balance resulting from transfer of Bureau of Marine Inspection and Navigation to U.S. Coast Guard, Navy, pursuant to provisions of the First War Navigation to P . Sers Act, 1941, and Executive Order No, 9083.
Salaries and Expenses, National Inventors Council Service Stafi-
Salaries and expenses, National Inventors Council Service Staff: For all necessary expenses of the servicing staff of the

National Inventors Council, including personal services in the District of Columbia, printing and binding and traveling expenses, [ $\$ 119,200] \$ 125,000$ (56 Stat. 490)
Estimate 1944, \$125,000
Appropriated 1943, $\mathbf{\$ 1 1 9 , 2 0 0}$

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |  |
| personal services, departmental | Man- A | Man- |  |  |
| Professional service: | years salary | years salary |  |  |
| Grace 6. Range $\$ 5,000$ to $\$ 6,400$ : Director of staff | \$5,600 | \$5,600 | 1 | 600 |
| Principal engineer | 5.600 | 5,600 | 2 | 5,600 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  | 1 4,600 |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | 2 4,00 |  | 2 | ,600 |
| Enginecr. | 3,800 | 3,800 | 3 | 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 3,200 | 3,200 | 4 | 3,200 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |
| Assistant engineer | 2,600 | 2,600 | 3 | 2,600 |
| Gracie 1. Range $\$ 2,000$ to $\$ 2,600$ : |  |  |  |  |
| Junior engineer-------- | 2,000 | 1 2,000 | 1 | 2,000 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |
| Executive assistant to the chairman of council | 3,800 | 3,800 | 1 | 3,800 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Assistant to stafi director- | 3,200 | 3,200 | 1 | 3,200 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$-.......-- | 2,700 | 1 2,700 |  | 2,650 |
| Executive assistant to chairman of |  |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1,860 | 1,823 | 4 | 1,845 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $9 \quad 1,640$ | $8 \quad 1,627$ | 8.6 | 1,625 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 23 1,470 | $\begin{array}{ll}25 & 1,440\end{array}$ | 13.4 | 1,440 |
| Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  |  |  |  |
| Total permanent, departmental | 54 111,640 | $54 \quad 109,100$ | 46 | 112,605 |
| Deduct delay in filling new positions. |  |  |  | 51, 230 |
| Net permanent, departmental | 111,640 | 109, 100 |  | 61, 775 |
| Temporary employees, departmental | 4,700 | 1,440 |  | 22, 280 |
| 01 Personal services (net) | 116, 340 | 110, 540 |  | 83,655 |
| other obligations |  |  |  |  |
| 02 Travel. | 2, 550 | 2,100 |  | 2,886 |
| 03 Transportation of things. |  | 200 |  | 116 |
| 04 Communication services | 1, 100 | 1,100 |  | 1,015 |
| 05 Rents and utility services |  |  |  | 548 |
| 06 Printing and binding- | 1,080 | 1,080 |  | 4,734 |
| 07 Other contractual services | 850 | 850 |  | 834 |
| 08 Supplies and materials. | 1,630 | 1,930 |  | 2,109 |
| 09 Equipment-.------ | 1,400 | 1,400 |  | 1,773 |
| Total other obligations | 8,660 | 8,660 |  | 14.015 |
| Grand total obligations Estimated savings and unobligated balance | 125, 000 | 119, 200 |  | $\begin{aligned} & 95,670 \\ & 52,330 \end{aligned}$ |
| Total estimate or appropriation. | 125,000 | 119, 200 |  | 150,000 |

National Industrial Recovery, Public Works Administration (Allotment to Commerce, office of the Secretary)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) |  | \$6,837 | \$25, 046 |
| 02 Travel OTHER OBIIGATIONS |  | 525 |  |
| 03 Transportation of things. |  | 20 | 61 |
| 04 Communication services. |  | 150 | 769 |
| 05 Rents and utility services. |  |  | 99 |
| 06 Printing and binding. |  | 1,000 |  |
| 07 Other contractual services |  | 50 | 2, 421 |
| 08 Supplies and materials. |  | 150 | 163 |
| 09 Equipment.------- |  |  |  |
| Total other obligations. |  | 1,895 | 5,033 |
| Grand total obligations.--- |  | 8,732 | 30, 079 |
| Prior year balance available in 1942 .-...--- |  |  | -21, 311 |
| 1942 balance available in 1943 ----------- |  | $-8,732$ | +8,732 |
| Received by transfer from "National industrial recovery, Public Works Administration" |  |  | -17, 500 |
| Total estimate or appropriation...-.-- |  |  |  |

Public Works Administration (Aliotment to Commerce, Office of the Secre tary) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 08 Supplies and materials.-- |  | \$1 |  |
| Prior year balance available in 1942 |  |  | -\$1 |
| 1942 balance available in 1943.-...- |  | -1 | +1 |
| Total estimate or appropriation |  |  |  |

Foreign Service Pay Adjustment, Appreclation of Foreign Currencies (Com-merce)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 06 Travel (on per diem allowance) | \$1,900 |  | \$185 |
| Received by transfer from appropriation under above title | -1,900 |  | -900 |
| Estimated savings and unobligated balance. |  |  | 715 |
| Total estimate or appropriation....--- |  |  |  |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June so, 1944,
as required by 5 . S. $C .78$
OFFICE OF THE SECRETARY

| Appropriation | For purchase |  |  |  |  | Old still to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance, } \\ \text { repair and } \\ \text { operation, } \\ \text { all cars } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | $\underset{\substack{\text { Net cost } \\ \text { of new } \\ \text { cars }}}{ }$ |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Contingent expenses, Department of Commerce. |  |  |  |  |  | 4 | \$1,850 | 1 for the Secretary of Commerce, 1 for the Bureau of the Census and 2 for the general use of the Department. |

## Loan Agencies (Commerce)

## Administrative Expenses, Loan Agencies (Commerce) -

Administrative expenses: Of the funds available for administrative expenses to the agencies placed under the supervision of the [Federal Loan Adninistrator] Secretary of Commerce by section 402 of Reorganization Plan Numbered I under authority of the Reorganization Act of 1939 [, $\$ 241,575]$ and Executive Order No. 9071 of February 24, 1942, $\$ 150,000$ is hereby made available to the [Federal Loan Agency for all the general administrative expenses for the fiscal year 19431 Secretary for expenses in accordance therewith, including personal services in the District of Columbia and elsewhere; printing and binding ( $\$ 4,000] \$ 3,000$ ) ; lawbooks, [other] books of
reference and periodicals; [purchase (including exchange in part payment) of office equipment and purchase of one passengercarrying automobile at $\$ 1,500$ for the use of the [Administrator] Secretary and the rental of garage therefor, and the maintenance, operation, or repair thereof; not to exceed $\$ 10,000$ for the temporary employment of persons or organizations for special services by contract or otherwise without regard to section 3709 of the Revised Statutes; payment when specifically authorized by the [Administrator] Secretary of actual transportation and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence [and other expenses $]$ to persons serving while away from their home, without other compensation from the United States, in an advisory capacity to the [Agency] Secretary: Provided, That none of the

## OFFICE OF THE SECRETARY-Continued

## Loan Agencies (Commerce)--Continued

Administrative Expenses, Loan Agencies (Commerce)-Continued. funds made available by this Act for administrative expenses of Lthe Federal Loan Agency and the】 said agencies [under its supervision named herein 1 shall be obligated or expended unless and until an appropriate appropriation account shall have been established therefor pursuant to an appropriation warrant or a covering warrant, and all such expenditures shall be accounted for and audited in accordance with the Budget and Accounting Act, as amended (56 Stat. 399).
Note.-Of the $\$ 241,575$ made available to the Federal Loan Agency for administrative expenses in 1943, 491,575 was transferred to Office of the Administrator, National Housing Agency, pursuant to Executive Order No. 9070 .


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Received by transfer from-Continued. |  |  |  |
| Federal National Morttgage Association--- | -\$9,150 | -\$10, 125 | -\$2,800 |
|  | $-4,020$ $-3,675$ | $-4,860$ $-3,765$ |  |
| U. S. Commercial Company. | -2, 295 |  |  |
| Total estimate or appropriation. |  |  |  |

Emergency Fund for the President, Navy (Allotment to Loan Agencies (Commerce), office of the Secretary)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 09 Equipment <br> 1941 belance available in 1942 |  |  | \$7, 805,324 $-7,805,324$ |
| 'Total estimate or appropriation |  |  |  |

Working Fund, Loan Agencies (Commerce) (Office for Emergency Manage-ment)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel |  | \$215, 570 | \$83,675 |
| . Grand total obligations |  | 215, 570 | 183, 675 |
| Reimbursement from "Salaries and expenses, Office for Emergency Management", |  | -215, 570 | -183, 675 |
| Total estimate or appropriation. |  |  |  |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-draun passenger-carrying vehicles, for the fiscal year ending June so, 19 年4.
as required by 5 U. S. C. 78 LOAN AGENCIES (COMMERCE)

| Appropriation | For purchase |  |  |  |  | Old vehicles still tobe used$\qquad$ | Total maintenance, repara, andoperation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | $\begin{aligned} & \text { Net cost } \\ & \text { of new } \\ & \text { cars } \end{aligned}$ |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Administrative expenses, Loan Agencies (Commerce). | 1 | \$1, 500 |  |  | \$1, 500 |  | \$400 | For official use of the Secretary. |

## Electric home and farm authority

## Administrative Expenses, Eleetric Home and Farm Authority-

[Salaries and administrative expenses: Not to exceed $\$ 200,000$ of the funds of the Electric Home and Farm Authority, established as an agency of the Government by Executive Order Numbered 7139 of August 12, 1935, and continued as such agency until January 22, 1947, by the Act of June 10, 1941 (Public Law 108, Seventyseventh Congress), shall be available for the fiscal year 1943 for all necessary administrative expenses of the Authority, including personal services in the District of Columbia and elsewhere; travel expenses, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended (5 U. S. C. 821-833) ; not exceeding $\$ 3,000$ for transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder; printing and binding; lawbooks and books of reference; not to exceed $\$ 200$ for periodicals, newspapers, and maps; procurement of supplies, equipment, and services; typewriters, adding machines, and other labor-saving devices, including their repair and exchange; and rent in the District of Columbia and elsewhere: Provided, That all necessary expenses not exceeding $\$ 200,000$ in the aggregate including not exceeding a total equal to $\$ 2.50$ per year per contract (including legal and special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, care, repair, and disposition of any security or collateral now held or acquired on or
before June 30, 1943, by the Authority, shall be considered as nonadministrative expenses for the purposes hereof] (56 Stat. 399-400).

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actua | , 1942 |
| ONAL SERVICES, DEPARTMENTAL | Man- Av. | Man- Av. years salary | Man- | Av. salary |
| Executive order grades: | years salary |  | years |  |
| Grade 18. Rate of $\$ 8,000$ : Gencral manager |  | 0.3 \$7, 000 |  | \$7,000 |
| Grade 17. Rate of $\$ 6,800$ |  |  |  |  |
| Commercial manager |  |  | 1 | 6,000 |
| Treasurer |  | 0.3 5,600 |  |  |
| Assistant treasurer |  |  | 1 | 5, 600 |
| Grade 15. Rate of 85,200 : |  | 0.3 5,500 |  | 5,500 |
| Counsel. |  |  | 0.7 | 4,800 |
| Grade 12. Rate of $\$ 3,600$ : Chief, accounting section |  |  | 0.9 | 3,600 |
| Grade 11. Rate of $\$ 3,200$ : |  |  | 0.8 | 3,000 |
| Junior supervisor- |  |  | 1 | 3,200 |
| Grade 10. Rate of \$2,900: |  |  |  |  |
| Credit examiner ---- |  | 0.3 2,700 |  | 2,700 |
| Senior statistical clerk.- |  |  | 0.4 | 2,600 |
| Administrative assistant |  |  | 1 | 2,600 |
| Grade 9. Rate of \$2,600: Secretary |  |  |  |  |
| Secretary------ |  | $\begin{array}{ll}0.3 & 2,500 \\ 0.3 & 2,400\end{array}$ | 1 | 2,500 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental-con. |  |  | Man- Av. |
| Executive order grades-Continued. Grade 9. Rate of $\$ 2,600$-Continued. | years salary | years salary | years salary |
|  |  | 0.3 \$2,400 | \$2,400 |
| Grade 8. Rate of $\$ 2,300$ |  | 0.7 2, 085 | 3 2,085 |
| Grade 7. Rate of \$2,000 |  | 1.8 1,890 | $7 \quad 12800$ |
| Grade 6. Rate of \$1,800 |  | 1.4 <br> 2 <br> 2 1,646 | 12 1,646 <br> 8 1,527 |
| Grade 4. Rate of $\$ 1,440$ |  | $0.31,440$ | 6 1, 1,440 |
| Grade 3. Rate of \$1,260. |  |  | 2 1,200 |
| Total permanent, departmental |  | $9 \quad 20,150$ | 50 110,033 |
| personal services, field |  |  |  |
|  |  |  |  |
| Grade 15. Rate of $\$ 5,200$ : District manager |  | $0.74,850$ | 4,850 |
| Grade 14. Rate of $\$ 4,500$ : |  |  |  |
| District manager <br> Grade 13. Rate of $\$ 4,000$ : |  | $0.34,300$ | 4,300 |
| District manager |  | $0.73,900$ | 3,900 |
| Grade 12. Rate of $\$ 3,600$ : Credit cxaminer |  | 0.3 3,500 | 3,500 |
| Grade 11. Rate of \$3,200: |  |  |  |
| Credit examincr |  | 0.73 3,100 | 3,100 |
|  |  |  |  |
|  |  |  |  |
| Junior accountant. |  | $1{ }^{1}$ | 3 2,633 |
| District accounting sup |  | 0.722850 | 2,850 |
|  |  |  |  |
|  |  |  |  |
| Credit examiner |  | 1.3 2,440 | $7 \quad 2,443$ |
| District accounting sup |  | 0.7 2 2,450 | $\begin{array}{ll}2 & 2.450 \\ \\ \end{array}$ |
| Junior aecountant. |  |  | 1 2,300 |
| Grade 8. Rate or $\$ 2,300$ |  | $\begin{array}{ll}1 & 2,300 \\ 1 \\ 1\end{array}$ | $\begin{array}{ll}{ }_{5.5}^{6} & 2,300 \\ 1,860\end{array}$ |
| Grade 6. Rate of $\$ 1,800$ |  | $1.911,620$ | $\begin{array}{lll}9 . & 1,620\end{array}$ |
| Grade 5. Rate of \$1,620 |  | $1.51,560$ | $8.51,560$ |
| Grade 4. Rate of $\$ 1,440$ |  | 1.3 1, 410 | $10.1,440$ |
| Grade 3. Rate of $\$ 1,260$ |  | $0.51,260$ | $10.41,260$ |
| Grade 2. Rate of \$1,080 |  | 0.3 1,080 | 1,080 |
| Total permanent, ficld. |  | 23.5 57,706 | 109.4 243, 494 |
| 01 Personal services (net) |  | 77,856 | 353, 527 |
|  |  |  |  |
| 03 Transportation of things. |  |  | 397 |
| 04 Communication services. |  | 934 | 4,305 |
| 05 Rents and utility services. |  | 1,059 | 29,764 |
| 06 Printing and binding .-.- |  | 287 | 6,412 |
| 07 Other contractual services |  | 236 | 2,838 |
| 08 Supplies and materials-... |  | 322 | 1,008 |
| Total other obligations. |  | 13,543 | 99,615 |
| Grand total obligations .-......... |  | - 91,399 | 453, 142 |
| Transferred to "Administrative expenses, Loan Agencies (Commerce)" |  | $+1,620$ | +2,880 |
| Nct total obligations. |  | 93,019 | 456,022 |
| Unobligated balance of autborization |  | 106, 981 | 143, 978 |
| Payable from funds of the Authority. |  | -200, 000 | -600, 000 |
| Total estimate or appropriation. |  |  |  |

## EXPORT-IMPORT BANK OF WASHINGTON

## Administrative Expenses, Export-Import Bank of Washington-

Export-Import Bank of Washington, administrative expenses: Not to exceed $[\$ 200,000] \$ 308,600$ of the funds of the ExportImport Bank of Washington, [established] continued as an agency of the Government [by Executive Order Numbered 6581 of February 2, 1934, and continued as such agency until January 22, 1947, by the Act approved January 31, 1935, as amended] by the Act of September 26, 1940 ([Public, Numbered 792] 15 U. S. C. 713b), shall be available during the fiscal year [1943] 1944 for all administrative expenses of the bank, including personal services in the District of Columbia and elsewhere; travel expenses, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended (5 U. S. C. 821-833) ; printing and binding; lawbooks and books of reference; not to exceed $\$ 500$ for periodicals, newspapers, and maps; [procurement of supplies, equipment, and services; typewriters, adding machines, and other laborsaving devices, including their repair and exchange; 1 not to exceed [ $\$ 25,000] \$ 19,000$ for the temporary employment of persons or organizations for special services by contract or otherwise, without regard to section 3709 of the Revised Statutes; [transfer of household goods and effects, as provided by the Act of October 10, 1940, and regulations promulgated thereunder; $\mathbf{1}$ and rent in the District of Columbia: Provided, That all necessary expenses (including special services

478000-43——23
performed on a contract or fee basis, but not including other per sonal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the bank or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof.
[For an additional amount for administrative expenses of the Export-Import Bank of Washington, fiscal year 1943, including the same objects specified under this head in the Independent Offices Appropriation Act, 1943, $\$ 60,000$, payable from the funds of such bank] (56 Stat. 400, 1002).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate. 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, jefpartmental |  |  |  |
| Executive order grades: | years salary | years salary | years salary |
| Grade 19. Rate over $\$ 8,000$ : President. | 1 \$15,000 | 1 \$15,000 | 1 \$13,000 |
| Grade 18. Rate of $\$ 8,000$ : |  |  |  |
| Secretary and assistant general couns | 8,000 | 8,000 | 0.188000 |
| Solicitor | 8,000 | 8,000 | 188,000 |
| Vice president | 7,250 | 7,000 | 7,000 |
| Engincering consultant | 7,000 | 7,000 | 0. 4 7,000 |
| Grade 17. Rate of \$6,800: |  |  |  |
| Assistant to the president | 6,800 | 1 6,800 | $\begin{array}{ll}0.5 & 6,800 \\ 0.9 & 6,800\end{array}$ |
| Engineering consultant | 6,200 |  | $\begin{array}{lll}0.6 & 6,200\end{array}$ |
| Counsel | 6,800 | 26,800 | $2 \quad 6,300$ |
| Grade 16. Rate of $\$ 6,000$ : |  |  |  |
| Examiner- | 5,450 | 1 5,450 | $\begin{array}{ll}1.8 \\ 0.3 & 5,600\end{array}$ |
| Grade 15. Rate of \$5,200; |  |  |  |
| Grade 14. Rate of \$4,500: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 7. Rate of \$2,000 |  | 2,000 | 0.720000 |
| Grade 6. Rate of $\$ 1,800$ | 1,800 | 1,800 | 1,800 |
| Professional service: <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |
|  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Principal engineer-1.al <br> Clerical, administrative, and fiseal service: 1 5,600 1 5,600 |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Examiner -------..........- | 4,600 | 4,600 | $0.24,600$ |
| Accountant ${ }^{\text {Arade } 11 .}$ Range $\$ 3800$ to $\$ 4,600$ : |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  | $0.1 \begin{array}{ll}3,800\end{array}$ |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |
| Assistant secretary |  |  | 0.93 3,600 |
|  |  |  |  |
|  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ :------- |  |  |  |
| Associate fiscal accountant. | 2,900 | 2,900 | 2,900 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2, 070 | $8 \quad 2,070$ | 3.6 |
| Grade 4. Range 81,800 to $\$ 2,160$ | 1,800 | 11 1,800 | $4.21,860$ |
| Grade 3. Range \$1,620 to \$1,980 | 1,620 | $7 \quad 1,620$ | 3. $8 \quad 1,740$ |
| Grade 2. Rangc \$1,440 to \$1,800 | 1,500 | 1,440 | 5.7 1,500 |
|  |  |  |  |
| Grade 2. Range $\$ 1,080$ to $\$ 1,38$ | $\begin{array}{ll}1 \\ 2 & 1,200 \\ 1,080\end{array}$ | 1,260 1,080 |  |
| Legislative changes in salary ranges-.--------- $\quad 360$ |  |  |  |
| Total permanent, departmental Deduct delay in filling new positions. | $\begin{array}{r}68 \\ \begin{array}{r}232,850 \\ 8,595\end{array} \\ \hline\end{array}$ | $\begin{gathered} 201,120 \\ 19,420 \end{gathered}$ | $36.9133,066$ 1.724 |
| Net permanent, departmental Temporary employees, departmental |  |  |  |
|  | 19,750 | 25, 380 | 5,428 |
| Personal services (nct) | 244,005 | 207, 080 | 136,770 |
| other orligations |  |  |  |
|  | 20,500 | 16,700 | 15,707 |
|  | 5,600 | 4,000 | 3,951 |
| ${ }_{0}^{05}$ Rents and utility service | 22,000 | 21, 000 | 21,805 |
|  | ${ }^{2}, 800$ | 1,700 | 1,615 |
| ${ }_{07}^{06}$ Printing and binding-1. | 5,800 | 3,500 | 3, 255 |
| 08 Supplies and materials. | 3,500 | 2,400 | 2,226 |
| 09 Equipment... | 2,100 | 2,000 | 6,171 |
| Total other obligations..... | 62,300 | 51,300 | 54,730 |
| Grand total obligations. <br> Transferred to "Administrative expenses, <br> Loan Agencies (Commerce)" $\qquad$ | 306, 305 | 258, 380 | 191,500 |
|  |  |  |  |
|  | +2,295 | +1,620 | +2,120 |
| Net total obligations <br> Unobligated balance of authorization | 308, 600 | 200,000 | 193, 620 |
|  |  |  | 26,380 |
| Payable from funds of the corporation...... | -308,600 | -260,000 | $-220,000$ |
| Total estimate or appropriation..... |  |  |  |

## OFFICE OF THE SECRETARY—Continued <br> EXPORT-IMPORT BANK OF WASHINGTON-continued Emergency Fund for the President, War (Allotment to Loan Agencles (Commerce), Export-Import Bank of Washington) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 16 Investments and loans......-.-....-. |  |  | \$30,405 |
| Allotted from "Emergeney fund for the President, War" |  |  | -30, 405 |
| Total estimate or appropriation....... | ...-...- | -----....... |  |

## reconstrdetion finance corporation

Administrative Expenses, Reconstruction Finance Corporation and The RFC Mortgage Company-

Not to exceed [ $\$ 10,311,292] \$ 9,583,000$ of the funds of the Reconstruction Finance Corporation, established by the Act of January 22, 1932 ( 47 Stat. 5), shall be available during the fiscal year [1943] 1944 for administrative expenses of the Corporation and of The RFC Mortgage Company, including personal services in the District of Columbia and elsewhere; travel expenses, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended (5 U. S. C. 821-833) [, not to exceed $\$ 207,000$ ]; printing and binding; lawbooks, books of reference, and not to exceed [ $\$ 500] \$ 1,000$ for periodicals and newspapers; [procurement of supplies, equipment, and services; typewriters, adding machines, and other labor-saving devices, including their repair and exchange; $]$ rent in the District of Columbia; [transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder;] use of the services and facilities of the Federal Reserve banks; and all other necessary administrative expenses: Provided That all necessary expenses in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or The RFC Mortgage Company or in which they have an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof: Provided further, That notwithstanding any other provisions of this Act, except for the limitations in amounts hereinbefore specified, and the restrictions in respect to travel expenses, the administrative expenses and other obligations of the Corporation shall be incurred, allowed, and paid in accordance with the provisions of said Act of January 22, 1932, as amended (15 U. S. C. 601-617) (56 Stat. 403-404).


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estima | ate, 1944 | Estima | ate,1943 | Actual | , 1942 |
| personal services, departmental-con. |  |  |  |  |  |  |
| Executive order grades-Continued. years salary years salary years salary <br> Grade 19. Rate over 88000 -Continued. 1 $\$ 7,500$ 1 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant to the secretary-------------- $\quad 1 \quad \$ 7,500$Grade 18. Rate of $\$ 8,000$ : |  |  |  |  | 2 | \$7,750 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Construction supervisor Chief of section. | 1 | 7,500 7,400 | 1 | 7,500 7,400 | 1 | 7,500 6750 |
|  | 1 | 7,450 | 1 | 7,450 | 1 | 7,450 |
| Administrative assistant.------.......----- | 17 | 7,278 | 17 | 7,279 | 13 | 7,261 |
|  |  |  |  |  | 1 | 7,200 |
| Assisistant secretary | 1 | 7,200 | 1 | 7,200 | 2 | 7,200 |
| Head engineer.-... | 1 | 7,200 72009 | 1 | 7,200 7 7 | 1 | $\begin{array}{r}7,200 \\ 7 \\ 7 \\ \hline 200\end{array}$ |
| Supervising engineer | 1 | 7,200 7,187 | 1 | 7, 780 | ${ }_{4}^{1}$ | 7,200 7,187 |
| Persomuel assistant. | 1 | 7,000 | 1 | 7,000 |  |  |
|  | 1 | 7,000 | 1 | 7,000 |  |  |
| Assistaint distributing agent | 3 | 7,000 | 1 | 7,000 6,933 |  |  |
| Examiner ---------- | 15 | 6,993 | 15 | 6,993 | 14 | 6,933 6,971 |
| Senior head auditor | 3 | 6,783 | 3 | 6,783 | 2 | 6,550 |
| Assistant to the secr |  |  |  |  | 1 | 6,750 |
|  | 8 | 6,750 | 8 | 6,750 | 4 | 7,050 |
| Counsel Head fiscal accountant | 1 | ${ }^{6} 6.500$ | 1 | 6, 600 |  |  |
| Principal engineer---- | 1 | 6,300 8,000 | 1 | 6,300 8,000 | $1$ | $\begin{aligned} & 6,300 \\ & 6,500 \end{aligned}$ |
| Grade 17. Rate of $\$ 6,800$ : |  |  |  |  |  |  |
| Senior head auditor <br> Chief clerk and building superintendent | 1 | 6, 550 | 1 | 6, 550 | 1 |  |
| Assistant chief of division.-...........-- | 1 | 6,800 | 1 | 6,800 |  |  |
| Head fiscal accountant | 1 | 6, 500 | 1 | 6,500 |  |  |
|  | 1 | 6, 500 | 1 | 6,500 |  |  |
| Assistant secretary |  | 6, 500 |  |  | 1 | 6, 500 |
| Distribution speeialist---.-.-.-.......- | 1 | 6,500 | 1 | 6,500 |  |  |
|  | 31 | 6,381 | 27 | 6, 416 | 25 | 6.483 |
|  | 3 | 6,300 | 3 | 6, 300 | 1 | 6,000 |
|  | 1 | 6,200 | 3 | 6,200 |  |  |
| Sevior liead fiscal accountant.....--...--- | 1 | 6,200 | 1 | 6, 200 | 1 | 5,800 |
| Assistant chief construction supervisor------------------------Counsel | 1 | 6,000 | 1 | 6, 000 | 1 | 6,000 |
|  | 15 | 6, 140 | 12 | 6,181 | 6 | 6, 050 |
| Administrative assistant | 7 | 6,142 | 7 | 6,028 | 3 | 6,265 |
| $\xrightarrow{\text { Principal engineer }}$ | 4 | 6,000 | 4 | 6,000 | 4 | 6,000 |
|  | 1 | 6,000 | 1 | 6. 000 | 2 | 5,900 |
|  | 1 | 6,000 | 1 | 6,000 |  |  |
| Senior engineerPrincipal metalliorgitTechical adviser-... | 1 | 6, 000 | 1 | 6, 000 |  |  |
|  | 1 | ${ }^{6,000}$ | 1 | 6, 000 |  |  |
| Technical adviser | 1 | 6, 000 | 1 | 6,000 |  |  |
| Assistant distributing agent | 3 | 6,000 | 3 | 6, 000 | 1 | 6,600 |
|  | 8 | 6, 199 | 8 | 6, 199 | 7 | 6, 157 |
| Assistant chief of section Head auditor. | 1 | ${ }^{5,874}$ | 11 | 5,874 | 1 | 6,000 |
|  | 11 | 5,809 |  | 5,809 | 1 | 5,500 |
| Grade 16. Rate of 68,000 - |  |  |  |  |  |  |
| Advisory engineer..-- | 1 | 6, 000 | 1 | 6,000 |  |  |
|  |  | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Finance officer | 1 | 6,000 | 1 | 6,000 |  |  |
|  | 1 | 6, 500 | 1 | ${ }^{6,000}$ |  | 6, 000 |
| Principal construction supervisor- | 2 | 5,700 | $\stackrel{2}{2}$ | 5,700 <br> 5 |  | 5, 500 |
|  | 2 | 5,700 | 2 | 5,700 | 2 | 5. 550 |
| Superisising enginitee | 4 | 5,699 | 5 | 5,700 |  | 5, 733 |
| Administrative assi | 56 | 5,670 | 45 | ${ }^{5,671}$ | 12 | 5,624 |
|  | 24 | $\stackrel{5,611}{5600}$ | 24 | 5,611 | 4 | 5,589 |
| Senior division engineer |  | 5,600 | 3 | 5,600 |  |  |
|  |  |  |  |  | 1 | 6,000 |
|  | ${ }^{---1}$ | 5,600 |  | 5,600 | 2 | 5,600 |
|  | 2 | 5,550 | 2 | 5,550 |  |  |
|  | 13 | 5,600 | 8 | 5. 600 |  |  |
|  |  | 5, 600 | 1 | 5. 600 |  |  |
|  | 4 | 5,500 | 4 | 5,500 | 1 | 5,600 5 |
| Field representative. Head fiscal accountant |  |  |  |  | ${ }_{1}^{2}$ |  |
| Head fiscal accountant Principal metallurgist Attorney |  | 5,450 | 4 | 5.450 | 1 |  |
| Atterney accountant |  | 5,400 | 1 |  | 1 | 5,400 |
| Assistant chief of division |  | 5,400 | 1 | 5.400 | 1 | 5. 400 |
|  |  | 5,400 | 1 | ${ }_{5}^{5.400}$ | 1 | 5,400 |
| Engineer examiner. | 4 | 5,400 | 4 | 5. 400 | 3 | 5,133 |
| Principal auditor--..--.... | 1 | 5,400 5,400 |  |  |  |  |
|  | 17 | 5,400 | 17 |  |  |  |
| Counsel - .-........--...- | 17 4 | 5,395 5,350 | 17 4 | 5,395 <br> 5,350 | 15 3 | 5,550 5,566 |
| Division entineer | 4 | 5,325 | 4 | 5,325 | 4 | 5.325 |
| Senior engineer | 25 | 5,307 | 22 | 5. 292 | 18 | 5. 259 |
|  | 4 | 5,300 | 4 | 5, 300 | 12 | 5,216 |
| $\frac{\text { Head auditor-..- }}{\text { Procurement }}$ | 2 | 5,300 | 2 | 5,300 |  |  |
| Chief accountant. | 1 | 5,200 | 1 | 5,200 |  |  |
|  | 1 | 5, 200 | 1 | 5. 200 |  |  |
| Assistant chief clerk | ${ }_{1}^{2}$ |  | ${ }_{1}^{2}$ | 5,000 4,800 | 2 | 5,000 |
| Assistant chief of section Senior field technician. |  |  |  |  |  |  |
| Personnel assistant |  |  |  |  |  |  |
| Grade 15. Rate of $\$ 5,200$ : |  |  |  |  |  |  |
| Senor supervising eugineer | 1 | 5,200 | 1 | ${ }_{5}^{5,200}$ | 1 | 5, 5 500 |
|  |  | 5,000 | 3 | 5,000 |  |  |
| Field repres | 1 | 5,000 | 1 | ${ }_{5}^{5,000}$ |  |  |
| ${ }_{\text {Economic and }}$ Head auditor |  | 5,000 5,000 | 1 | 5,000 5,000 | 1 |  |
| Finance officer. | 1 | 5,000 | 1 | 5,000 |  |  |
| Chief inspector- | 1 | 5,000 |  | 5,000 |  |  |
|  |  |  |  |  | 1 |  |
| Assistant distributing agent |  |  |  |  |  |  |
| Assistant distributing agent Assistant ehef Administratiol |  |  |  |  | 1 |  |
| Assistant chief of section | - $\begin{array}{r}9 \\ 2\end{array}$ | 4,988 4,950 | $\stackrel{9}{2}$ | 4,989 4,950 | 5 3 |  |




Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June so, 1944 , as required by 5 U. S. C. 78
RECONSTRUCTION FINANCE CORPORATION

| Appropriation | For purchase |  |  |  |  | Oldwehicle still to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance, } \\ \text { repair and } \\ \text { operation, } \\ \text { all cars } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net costol new cars |  |  |  |
|  | Number | Gross cost | Nurnber | Allowance (estimated) |  |  |  |  |
| Administrative expenses, Rcconstruction Finance Corporation. |  |  |  |  |  | 2 | \$750 | Used by members of the Board of Directors and others. |
|  |  |  |  |  |  | 1 | 300 | Used to transport personnel and small articles to and from the Commonwealth Building, Federal Home Loan Bank Ad- |
| Do. |  |  |  |  |  | 1 | 375 | ministration Building, and Washington Building. <br> Used by the Secretary of Commerce and others designated by him. |
| Total |  |  |  |  |  | 4 | 1,425 |  |

Total, Office of Secretary of Commerce, annual appropriations, general account:
Estimate 1944, \$1,269,000
Appropriated 1943, \$1,388,740

## BUREAU OF THE CENSUS

## Expenses of the Sixteenth Census-

[For completing the work of taking, compiling, and publishing the Sixteenth Census of the United States, as authorized by the Act of June 18, 1929 ( 13 U. S. C. 201-218), and the national census of housing as authorized by the Act of August 11, 1939 (13 U. S. C. 106,107 ), and for carrying on other authorized census work, including personal services and rentals in the District of Columbia and elsewhere; the cost of transcribing State, municipal, and other records; contracts for the preparation of monographs on census subjects and other work of specialized character which cannot be accomplished through ordinary employment; per diem compensation of employees of the Department of Commerce and other departments and independent establishments of the Government who may be detailed for field work; expenses of attendance at meetings concerned with the collection of statistics, when incurrod on the written authority of the Secretary of Commerce; purchase of books of reference, periodicals, maps, newspapers, manuscripts, first-aid outfits for use in the buildings occupied by employees of the census; maintenance, operation, and repair of a passenger-carrying automobile to be used on official business; construction, purchase, exchange, or rental of punching, tabulating, sorting, and other labor-saving machines, including technical, mechanical, and other services in connection therewith; printing and binding, traveling expenses, streetcar fares, and all other contingent expenses in the District of Columbia and in the field, including the obligations chargeable against the appropriation for this purpose for the fiscal year 1942, $\$ 3,175,000$, together with the unexpended balance of the appropriation under this head for the fiscal year 19421 (5 U.S. C. 591, 596, 597 ; 19 U. S. C. 1-8, 71-77, 81-84, 94-98, 101, 111-113, 201-218; 56 Stat. 490).

Appropriated 1943, \$3,175,000


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual | , 1942 |
| PERSONAL SERYICES, DEPARTMENTAL-CON. <br> Professional servicc-Continued. <br> Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : <br> Assistant social science analyst.......... <br> Grade 1. Range $\$ 2,000$ to $\$ 2,600$. |  | Man- Av. | Man- | $\begin{gathered} \text { Av. } \\ \text { salarv } \end{gathered}$ |
|  | Man- Av. | years salary | years salary |  |
|  |  | $1 \quad \$ 2,750$ |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Total classified, departmental........ |  | 82 181,250 | 233.7514, 555 |  |
| Unclassified service: |  |  |  |  |
| Range $\$ 8,000$ to $\$ 9,000$ : <br> Assistant Director |  | 0.588000 | 1.7 8,000 |  |
|  |  | $0.58,000$ | 1 7,217 |  |
| Administrative assistant to the Director. |  | 0.5 7,500 <br> 2.5  <br> .5000  <br> 0.5  |  |  |  |
| Chief statistician |  |  | 5. 7,217 <br> 17000  |  |
| Geographer |  | 0.5 0.5 7,000 | 7,000 |  |
| Chier of division |  | 16,500 | $\begin{array}{ll}1.8 & 6,933 \\ 1 & 6,885\end{array}$ |  |
| Assistant chief statist |  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Assistant to the Direetor |  | $\begin{array}{ll} 0.5 & 6,000 \\ 1.5 & 6,000 \end{array}$ | 4. $1 \quad 5,914$ |  |
| Chief of division |  | 1.56 6,000 | $\begin{array}{ll}0.6 & 6,000 \\ 1 & 5,824\end{array}$ |  |
| Chief economic analy |  | $1{ }^{-100}$ |  |  |  |
| Statistical analyst |  | 1 , 100 | 6,400 |  |
| Assistant chiof of division |  |   <br> 0.5 6,000 <br> 1 5,800 | $\begin{array}{ll}1.6 & 5,989 \\ { }_{2} & 5,800\end{array}$ |  |
| Technical assistan |  |  |  |  |
| Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |
| Senior administrative office |  | $\mathbf{4 , 9 0 0}$ $\mathbf{2}$ $\mathbf{4 , 7 1 2}$ <br> 5,200 $\mathbf{2}$ 5,029 |  |  |
| Assistant ehief of di |  |  |  |  |  |  |  |
| Supervising expert |  | 1.5 5,200 <br> 2 5,100 | 5, 200 |  |
| Senior economic analyst |  |  | 2 5,100 4 5,005 <br> 0.5 5,000 1 5 |  |  |
| Tcehnical assistant |  |  |  |  |  |  |
| Techrical expert. |  | 0.50.50.50.5000,5000 | $1 \quad 4,600$ |  |
| Mechanical expert |  |  |  |  |
| Range \$ $\$ 3,800$ to \$4,600: |  |  |  |  |
|  |  |  |  |  |
| Administrative oftice |  | 4,300 4,200 |  |  | $\begin{array}{ll}9.1 & 4,150 \\ 1.2 & 4,083\end{array}$ |  |
| Supervising expert- |  | 4,010 | 10 3,921 |  |
| Assistant in charge of printing |  | $\begin{array}{ll}0.5 & 4,500 \\ 0.5 & 4.000 \\ 2 & 4.000\end{array}$ | $\begin{array}{ll}1 & 4.197 \\ 1 & 4,000\end{array}$ |  |
| Junior administrative officer. |  |  | 4.21.2 |  |
| Social science analyst |  | 2 <br> 0.5 |  |  |  |
| Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Assistant statistician........ |  |  | 1 3,324 <br> 1 3,600 |  |
| Legal research aid. |  |  |  |  |  |
| Senior administrative |  | ${ }^{3}$ | $\begin{array}{rr}5.2 & 3,487 \\ 13 & 3 \\ 3\end{array}$ |  |
| Supervising expert |  | 6. 5 \% 3,538 |  |  |  |
| Supervising laboratory mechan |  | $\begin{array}{ll}0.5 & 3,700 \\ 0.5 & 3,600\end{array}$ | $\begin{array}{ll}1 & 3,562 \\ 1 & 3,600\end{array}$ |  |
| Labor foreman |  | $\begin{array}{lll}0.5 & 3,600 \\ 1.5 & 3,367\end{array}$ | 13 $\begin{aligned} & 3,600 \\ & 3,200\end{aligned}$ |  |
| Secretarial clerk |  |  |  |  |  |
| Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Administrative assistant |  | $\begin{array}{ll}2 \\ 4 & 3,200 \\ 4\end{array}$ |  |  |
| Supervising clerk.-.-....--- |  | $\begin{array}{lll}4.5 & 3,300\end{array}$ |  | 3,110 3,188 |
| Range $\$ 2,600$ to $\$ 3.200$ : |  |  | 3,188 |  |
| Assistant economic analyst |  | 3.000 | $\begin{array}{ll}2.6 & 2,779 \\ 3.5 & 3,034\end{array}$ |  |
| Junior administrative assistant. |  | 2 3,025 |  |  |  |
| Photographer |  | 0. 5 3,000 | 13,000 |  |
| Supervising laboratory mechanic |  | 5.5 <br> 5.5 <br> 0.5 2,800 <br> 0.5 <br> 0 | $\begin{array}{rr}12 & 2.442 \\ 1 & 2.670\end{array}$ |  |
| Supervising electrician |  |  |  |  |  |
| Supervising drartsman |  | 0.5 2,800 <br> 0.5 2,800 | $1{ }^{1} \quad 2,800$ |  |
| Supervising clerk |  | $\begin{array}{ll}39 & 2,771 \\ 3 & 2\end{array}$ | 78. $3 \quad 2,727$ |  |
| Secretarial clerk |  | $\begin{array}{lll}56.5 & 2,783 \\ 50.269\end{array}$ | $\begin{array}{lll}110.3 & 2,229\end{array}$ |  |
| Range $\$ 2,000$ to $\$ 2,500$ |  |  |  |  |  |
| Range \$1,800 to \$2,160 |  | $\begin{array}{ll}25.5 & 1,981 \\ 19 & 1,802\end{array}$ | $\begin{array}{ll}48.1 & 1,938 \\ 41.3 & 1,771\end{array}$ |  |
| Range $\$ 1,620$ to $\$ 1,980 .$. |  |  |  |  |  |

BUREAU OF THE CENSUS-Continued
Expenses of the Sixteenth Census-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPartmental-con. | Man- Ar. years salary | Man- A.t. years salary | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |
| Unclassified service-Continued <br> Range $\$ 1.440$ tris $\$ 1.800$  $14.5 \$ 1.674$ 27.1 $\$ 1.675$ |  |  |  |
| Range $\$ 1,320$ to $\$ 1,620$ |  | $5 \quad 1,572$ | 11.6 1,537 |
| Range \$1,250 to \$1,620 |  | $1 \quad 1,380$ |  |
| Range $\$ 1,200$ to $\$ 1,500$ |  | $4.5 \quad 1,447$ | 9 1,423 |
| Total unclassified, departmental .-. |  | $232.5637,670$ | $\begin{aligned} & 468.2 \\ & 1,283,076 \end{aligned}$ |
| Total permanent, departmental...... |  | $3_{818,920}$ | $701.9,1,797,631$ |
| Temporary employees, departmental: <br> Experts at per diem rates: Salary range $\$ 8.22$ to $\$ 20.55$. |  | 178, 810 | 244, 069 |
| Employees at per diem rates: Salary range $\$ 2.96$ to $\$ 7.95$. |  | 2.990,664 | 5, 174, 878 |
| Total temporary, departmental........ |  | 3,169,474 | 5,418.947 |
| All personal serrices, departmental. - | -------...- - | 3,988,394 | 7,216,578 |
| personal services, field |  |  |  |
| Temporary employces, field Periodical reports of cotton, piece-price payments |  | 98,562 | 24,053 |
|  |  | 169,500 | 264.310 |
| All personal services, field |  | 268, 062 | 288, 363 |
| 01 Personal services (net) |  | 4,256, 456 | 7. 504,941 |
| OTHER ORLIGAIIONS |  |  |  |
| 02 Travel |  | 131, 422 | 69,957 |
| 03 Transportation of things |  | 18, 179 | 7,951 |
| 04 Communication services. |  | 22, 212 | 30, 2337 |
| 05 Rents and utility services |  | 112,698 | 346, 294 |
| 06 Printing and binding |  | 739, 020 | 445, 210 |
| 07 Other contractual servic |  | 193,828 | 166, 114 |
| 08 Supplies and materials. |  | 161, 708 | 68, 098 |
| 09 Equipment---------- |  | 49, 486 | 38,850 |
| Total other obligations. |  | 1,428, 553 | 1,172, 741 |
| Grand total obligations |  | 5, 685, 009 | 8, 677, 682 |
| 1941 appropriation available in 1942 |  | -2, 254, 725 | -2, $+239,341$ $+2,24,725$ |
| Reimbursements for services performed. |  | -255, 284 | -733, 837 |
| Transforred to "Salaries and expenses, Social Security Act, Bureau of the Census" |  |  | $+433,771$ |
| Total estimate or appropriation. |  | 3,175, 000 | 7.693, 000 |
| By Projects or Functions |  |  |  |
| 1. Population |  | \$1, 496, 185 | \$2, 382, 561 |
| 2. Agriculture |  | 543, 825 | 1, 123. 718 |
| 3. Irrigation |  | 28, 127 | 81,710 |
| 4. Drainage |  | 25, 480 | 49, 628 |
|  |  | 408, 430 | 715, 749 |
| 6. Mineral and other nonagricultural basic materials |  | 116,691 | 172, 573 |
| 7. Wealth, debt, and taxa |  | 121, 606 | 27.592 |
| 8. Manufactures |  | 834, 695 | 1,239,996 |
| 9. Current inquiries. |  | 76, 732 | 121, 766 |
| 10. Red cedar shingles. |  | 11, 543 | 10, 208 |
| 11. Institutional population |  | 51.054 | 57, 644 |
| 12. Marriage and divorce |  | 9, 235 | 71, 575 |
| 13. Vital statistics (annual) |  | 473, 840 | 545, 099 |
| 14. Vital statistics (other) |  | 180, 948 | 113.659 |
| 15. Cotton and oils |  | 249. 109 | 348, 872 |
| 16. State and local governmen |  | 184, 902 | 241, 035 |
| 17. Statistical abstract. |  | 63.063 | 11. 781 |
| 18. Current statistical service |  | 32. 801 | 65.723 |
| 19. Housing |  | 776, 743 | 1,296, 793 |
| Grand total obligations |  | 5, 685, 009 | 8. 677, 682 |
| 1941 appropriation available in 1942 |  |  | -2.939,341 |
| 1942 appropriation available in 1943 .-.- |  | -2, 254, 725 | +2,254.725 |
| Reimbursements for services performed..... |  | $-255,284$ | -733,837 |
| Transferred to "Salaries and expenses, Social Security Act, Bureau of the Census" $\qquad$ |  |  | +433.771 |
| Total estimate or appropriation |  | 3, 175, 000 | 7,693,000 |

## Salaries and Expenses, Social Security Act, Bureau of the Census-

Salaries and expenses, age and citizenship certification: For salaries and expenses necessary for searching census records and supplying information incident to carrying out the provisions of the Social Security Act, and other statutory requirements with respect to citizenship, including personal services in the District of Columbia and binding records, [\$554,500] $\$ 250,000$ : Provided, That the
procedure hereunder for the furnishing from census records of evidence for the establishment of age of individuals shall be pursuant to regulations approved jointly by the Secretary of Commerce and the Social Security Board (56 Stat. 490-491).
Estimate 1944, \$250,000
Appropriated 1943, \$554,500

| By objects | Ohligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actial, 1912 |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | Man- A A years salary | Man- Av. <br> years salary | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Administrative officer. | 1 \$3,800 | $\begin{array}{cc}1 & \$ 3,800\end{array}$ |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Senior admuinistrative assistant | 3, 200 | 3,200 |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : Administrative assistant. | 1 | 1 2,925 |  |
| Grade 7. Range $\$ 2.600$ to $\$ 3,200$ : |  |  |  |
| Junior administrative assistant | 2,600 | 2, 600 | 0.4 \$2,600 |
| Grade 6. Range $\$ 2,300$ to $\$ 2.900$ | $4 \quad 2.475$ | $4 \quad 2,475$ |  |
| Grade 5. Range $\$ 2.000$ to $\$ 2,600$ | $10 \quad 2,010$ | $10 \quad 2,002$ | $\begin{array}{ll}0.4 & 2,000 \\ 0.8 & 1,842\end{array}$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2.160$ | 13 1,800 | 131.800 | $\begin{array}{lll}0.8 \\ 4 & 1,842 \\ 4 & 1869\end{array}$ |
| Grade 3. Range \$1.620 to $\$ 1,980$ | $45 \quad 1,621$ | $57 \quad 1,621$ | $\begin{array}{rrr}4.4 & 1,687 \\ 24.8 \\ 1,475\end{array}$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $61 \quad 1,450$ | 20311,442 | 24.8 1,475 |
| Grade 1. Range $\$ 1,250$ to $\$ 1,620$ | 1,260 | 1,260 |  |
| .Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 1,260 | 1,240 |  |
| Grade 2. Range $\$ 1,080$ to \$1,380 |  |  | 0.2 1, 114 |
| Legislative changes in salary ranges | 180 | 165 |  |
| Total permanent, departmental Temporary employees, departmental | 141 232,650 | $294 \quad 454,910$ 60,390 | $\begin{array}{r} 31.4 \quad 48,067 \\ 472,837 \end{array}$ |
| 01 Personal serviees (net) | 232, 650 | 515, 300 | 520, 904 |
| obiigations |  |  |  |
| 04 Communication services |  |  | 444 |
| 05 Rents aud utility services. |  |  | 1.625 |
| ${ }^{06}$ Printing and binding | 5,100 | 10,200 | 7,659 |
| 08 Supplies and materials. | 11, 250 | 27,000 | 6. 124 |
| 09 Equipment...... | 1,000 | 2,000 | 7,095 |
| Total other obligations | 17,350 | 39. 200 | 22, 951 |
| Grand total obligations- | 250, 000 | 554, 500 | 543, 855 |
|  |  |  | -433, 771 |
| Net total obligation | 250, 000 | 554, 500 | 110,084 |
| Total estimate or appropriatio | 250, 000 | 554, 500 | 110, 350 |

## Customs Statistics, Department of Commerce-

Customs statistics: For all salaries and expenses necessary for the [operation of the section of customs statistics transferred to the Department of Commerce from the Treasury Department by the Act approved January 5, 1923 (15 U. S. C. 194), and expenses connected with the monthly 1 collection, compilation, and periodic publication of statistics showing the United States exports and imports [by customs districts and destinations], including personal services in the District of CColumbia (not to exceed $\$ 68,500$ ) and elsewhere; rent of or purchase of tabulating, punching, sorting, and other mechanical labor-saving machinery or devices, including adding, typewriting, billing, computing, mimeographic, multigraphing, photostat, and other duplicating machines and devices, including their exchange and repair; telegraph and telephone service; freight, express, drayage; tabulating cards, stationery, and miscellaneous office supplies; books of reference and periodicals; furniture and equipment; ice, water, heat, light, and power; streetcar fare; and all other necessary incidental expenses not included in the foregoing, \$417,500] Columbia, and items otherwise properly chargeable to the appropriation "Contingent expenses, Deparment of Commerce," $\$ 474,000$ ( 5 U. S. C. 591, 596, 597; 13 U. S. C. 1, 总, 201-218; 15 U. S. C. 179, 174, 177, 179, 181, 184-187, 193, 194; 56 Stat. 491).
Estimate 1944, \$474,000
Appropriated 1943, a $\$ \mathbf{\$ 7 0 , 5 0 0}$
a Includes $\$ 53,000$ transferred from "Salaries and expenses, licensed exports statistics, Bureau of the Census."

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actua | , 1942 |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. <br> years salary | Man- Av. years salary | Manyears | $\underset{\text { Avary }}{\text { Av. }}$ |
| Clerical, administrative, and fiscal service: |  |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Chief of division. | 1 \$5,800 | 1 1 $\$ 5,800$ | 1 | \$5, 650 |




| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Temporary employees, departmental.-- |  | \$300, 000 | \$133, 348 |
| OTHER OBLIGATIONS |  |  |  |
| 03 Transportation of things.. |  |  | 573 |
| 04 Communication services. |  |  | 715 |
| 05 Rents and utility services |  | 1,250 |  |
| 06 Printing and binding-- |  | 17, 500 | 1,148 |
| 07 Other contractual services |  |  | 181 |
| 08 Supplies and materials.... |  | 3,500 | 710 |
| Total other obligations | ------------- | 22,250 | 3,327 |
| Grand total obligations .........-.-..-- |  | 322,250 | 136,675 |
| Reimbursement from "Selective Service System (transfer to War)" |  | -322, 250 | -200, 000 |
| Estimated savings and unobligated balance. | ------------- | --...-----.--- | 63, 325 |
| Total estimate or appropriation.------ |  |  | ------------- |

Working Fund, Commerce, Census (Board of Economic Warfare, National
Defense)Defense) -

| By ohjects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Permanent employees, departmental |  |  | \$12, 268 |
| Temporary employees, departmental |  | \$90,000 | 45,626 |
| 01 Personal services (net) | ------------- | $\underline{90,000}$ | 57, 894 |
| OTHER obligations |  |  |  |
| 02 Travelarsportation of things |  | 1,200 | 28 |
| 04 Communication services. |  | 1,200 | 54 |
| 05 Rents and utility services. |  | 18,000 | 6,357 |
| 06 Printing and binding..--- |  |  | 4,334 |
| 07 Other contractual services. |  |  | 25 |
| 08 Supplies and materials. |  | 3,600 | 106 |
| 09 Equipment.. |  |  | 684 |
| Total other obligations. | --------1---- | 30,000 | 11,639 |
| Grand total obligations. |  | 120,000 | 69,533 |

Total, Bureau of the Census, annual appropriations, general account:
Estimate 1944, \$2,724,000
Appropriated 1943, \$5,442,000
Trust account:
Special Statistical Work, Census, Trust Fund-
For expenditures from payments made by individuals, corporations, etc., for special statistical studies (49 Stat. 293).
Estimate 1944, \$644,000
Appropriated 1943, \$25,000
Revised 1943, \$541,860

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 1Personal services (net), special agents at <br> $\$ 4$ to $\$ 6$ per diem when actually em- <br> ployed $\$ 400,000$ $\$ 290,000$  <br>     |  |  |  |
| otaer obligations |  |  |  |
|  |  |  | 86 |
|  | 4, 100 | 4.100 | ${ }^{906}$ |
|  | 2,500 | 2,500 1,650 | 2,295 |
|  | 17,150 | 5, 750 | 1,503 |
| Total other obligations...............- | 29,000 | 14,000 | 5,022 |
| Grand total obligations <br> Prior year appropriation available in 1942 1942 appropriation available in 1943 1943 appropriation available in 1944. Refunds of unexpended balances to individuals, corporations, etc., of funds received for special statistical studies. | 429,000 | 304, 000 | 129,476 |
|  |  | $-12,140$ | -5,733 $+12,140$ |
|  | -250,000 | +250,000 |  |
|  |  |  | +14,117 |
| Net total obligations. | $179,000$ $465,000$ | 541,860 | 150,000 |
| Total estimate or appropriation.------ | 644, 000 | 541, 860 | 150, 000 |

## OFFICE OF ADMINISTRATOR OF CIVIL AERONAUTICS

General Administration, Office of Administrator of Civil Aeronautics-
General administration, Office of the Administrator: For necessary expenses of the Office of Administrator of Civil Aeronautics in carrying out the provisions of the Civil Aeronautics Act of 1938, as amended ( 49 U. S. C. 401), including personal services in the District of Columbia and elsewhere; contract stenographic reporting services; not to exceed $\$ 4,000$ for expenses of attendance at meetings of organizations concerned with aeronautics, when specifically authorized by the Administrator; fees and mileage of expert and other witnesses; expenses of examination of estimates of appropriations in the field; [purchase (including exchange),] hire, operation, maintenance, and repair of aircraft, aircraft engines, propellers, instruments, equipment, and spare parts therefor; hire, maintenance, repair, and operation of passenger-carrying automobiles[, and the purchase (including exchange) of one such vehicle; $\$ 1,635,0001 ; \$ 1,828,000$ (49 U.S.C. 401-682; 56 Stat. 491).

Estimate 1944, \$1,823,000
Appropriated 1943, \$1,635,000



## OFFICE OF ADMINISTRATOR OF CIVIL AERONAUTICSContinued

General Adminlstration, Office of Administrator of Civil Aeronauties-Con.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
|  |  |  |  |
|  |  |  |  |
| (a) Washington | 58, 620 | 58,620 | \$63, 827 |
| 10. ${ }^{\text {(b) Field....... }}$ | 95, 860 | 96, 660 | 47, 690 |
|  |  |  |  |
|  |  |  |  |
| (a) Washington <br> (b) Field | 87,365 159,475 | $\begin{array}{r}77,465 \\ 159 \\ \hline\end{array}$ | $\begin{array}{r}64,155 \\ \hline 155\end{array}$ |
| 12. Contraet and scrvice offee: | 159, 475 | 159, 750 | 135,533 |
|  | 179,773 | 181, 975 | 231, 224 |
|  | 225, 810 | 222, 278 | 171, 701 |
| 13. Management planning office.-.--------- | 31,460 | 30,960 | 28.381 |
| 14. Regional managers .-..- | 85,975 | 85, 975 | 78,279 |
| 15. Regional administrative offices | 108, 320 | 110.750 | 48,095 |
| 16. Maintenance and operation of aircraft-- | 509, 507 | 508, $907 \times$ | 24,702 |
| Grand total obligations.------........ | 1,823,000 | 1, 501, 440 | 1, 140,883 |
| Received by transier from (see objects schedule for detail) $\qquad$ |  | $-161,820$ | -172,088 |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 694. <br> Estimated savings and unobligated balance_ | 1, 823,000 | 1,639,620 | 968, 795 |
|  |  | -4,620 |  |
|  |  |  | 21,205 |
| Total estimate or appropriation ...---- | 1,823,000 | 1,635, 000 | 990,000 |

## Establishment of Air-Navigation Facilities, Office of Administrator of Civil

Aeronautics-
Establishment of air-navigation facilities: For the acquisition and establishment by contract or purchase and hire of air-navigation facilities, including the equipment of additional civil airways for day and night flying; the construction of additionai necessary lighting, radio, and other signaling and communicating structures and apparatus; the alteration and modernization of existing airnavigation facilities; the acquisition of the necessary sites by lease or grant; and [purchase, including exchange (not to exceed $\$ 1,000)$, $]$ hire, maintenance, repair, and operation of passengercarrying automobiles, $[\$ 9,315,000$, of which $\$ 2,875,000$ shall be immediately available] $\$ 2,513,000$ : Provided, That this ajppropriation and the unexpended balances of all appropriations heretofore made under this head for the fiscal [year 1942] years 1942 and 1943 are hereby consolidated and shall be disbursed and accounted for as one fund and remain available until June 30, [1943: Provided further, That not to exceed $\$ 800,000$ of this amount shall be available for the establishment of landing areas] 1944 (49 U.S.C. 401-692; 56 Stat. 492, 714).
Estimate 1944, \$2.513,000 Appropriated 1943, a\$10,533,375
a Includes $\$ 1,218,375$ appropriated in the First Sipplemental National Defense Ap-
ropriation Act, 1043 . propriation Act, 1043.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Professional service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. <br> salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Civil engineer |  | 83, 800 | 1 | \$3,800 | 2.7 | \$3,823 |
| Airways enginee |  | 3,800 | 4 | 3, 800 | 1.9 | 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  | 1 | 3,800 |  |  |
| Air marking specialist. | 1 | 3,300 | 1 | 3,300 | 1 | 3. 274 |
| Associate civil engineer |  | 3, 200 | 2 | 3, 200 | 1.4 | 3, 193 |
| Associate elecirical engineer | 1 | 3, 200 | 1 | 3,200 | 1 | 3, 200 |
| Associate architeet. |  | 3,200 | 1 | 3,200 | 1 | 3200 |
| Associate airways engineer |  | 3,200 | 2 | 3, 200 | 6. 2 | 3.230 |
| Associate structural engineer | 1 | 3,200 | 1 | 3,200 | 2.1 | 3. 200 |
| Associate radio engineer |  |  | 10 | 3,210 | 8.7 | 3,245 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Assistant civil engineer |  | 2,600 | 3 | 2,600 | 3.1 | 2. 600 |
| Assistant airways engincer |  | 2,600 | 6 | 2.600 | 9.4 | 2, 600 |
| Assistant construction engin |  |  | 1 | 2,700 | 4.7 | 2. 600 |
| Assistant electrical engineer |  |  | 1 | 2, 600 | 1 | 2. 600 |
| Assistant radio encineer |  |  | 10 | 2,670 | 6.7 | 2. 000 |
| Grave 1. Range $\$ 2,000$ to \$2,600 |  | 2,000 | 5 | 2,000 | 14 | 2,004 |
| Subprofessional scrvice: |  |  |  |  |  |  |
| Grade 7. Range \$2.300 to \$2,900 |  | 2,300 | 1 | 2,300 | 2. 5 | 2. 300 |
| Grade 6 Range \$2,000 to \$2,600 |  | 2,000 | 2 | 2,000 | 5. 3. | 2, 0106 |
| Grade 5. Range \$1,800 to \$2,160 |  |  |  |  | 10. 6 | 1,800 |
| Grade 4 Range \$1,620 to \$1,980 |  | 1,620 | 1 | 1, 620 | 3.3 | 1, 620 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  | 1,440 | 1 | 1, 440 | 3 | 1,474 |
| Clerical, administrative, and fiseal service: |  |  |  |  |  |  |
| Senior administrative assistant. |  |  |  |  | 0.8 | 3,034 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Junior administrative assistant |  |  |  |  | 2.3 | 2,600 |



## Maintenance of Air-Navigation Facilities, Office of Administrator of Civil <br> ronautics-

Maintenance and operation of air-navigation facilities: For necessary expenses of operation and maintenance of air-navigation facilities and air-traffic control, including personal sorvices in the District of Columbia and elsewhere; Epurchase and exchange (not to exceed $\$ 20,850$, $\boldsymbol{1}$ hire, maintenance, repair, and operation of passenger-carrying automobiles; and not to exceed 3 cents per passenger-carrying automobiles; and not to exceed 3 cents per
mile for travel, in privately owned automobiles within the limits of their official posts of duty, of employees engaged in the maintenance and operation of remotely controlled air-navigation facilities; [\$18,388,000] $\$ 19,848,000$ (49 U.S.C. 401-682; 56 Stat. 491-492, 714).

Estimate 1944, \$19,848,000 Appropriated 1943, a $\$ 22,035,900$
a Inclucles $\$ 3,647,900$ appropriated in the First Supplemental National Defense Appropriation Aet, 1943.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Personal services, departmental | Man- Ar. | Man- Av. | Man- Av. |
| Professional service: | years salary | years salary | years salary |
| Grate 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Director | $1 \$ 9,000$ | 1 \$8,000 | 1 \$8,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Chief of division. | 16,500 | 1 6,500 | 1 6,500 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Assistant clicef of division | 15,600 | 15,000 |  |



## OFFICE OF ADMINISTRATOR OF CIVIL AERONAUTICSContinued <br> Maintenance of Air-Navigation Facilities, Office of Administrator of Civil

 Aeronauties-Continued.| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 4. Signals division.- | \$6, 751, 286 | \$7, 134, 102 | \$6,796, 112 |
| 5. Communications division. | 5, 835, 293 | 6,042, 821 | 4, 365, 114 |
|  | 2, 191,846 | 3,934, 178 | 2, 000,582 |
| 7. Hawaii (not distributable by projects) -- |  |  | 62,444 |
| Grand total obligations...----------- | 19,848, 000 | 21, 894, 080 | 15, 773, 523 |
| Transferred to "General administration, Office of Administrator of Civil Aeronautics,' | 10,84, 000 | 21,881 $+141,820$ | 1 $+149,793$ |
| Net total obligations <br> Estimated savings and unobligated balance- | 19, 848, 000 | 22, 035, 900 | $\begin{array}{r} 15,923,316 \\ 400,404 \end{array}$ |
| Total estimate or appropriation.....-- | 19,848, 000 | 22, 035, 900 | 16,323, 220 |

Technical Development, Office of Administrator of Civil Aeronautics-
Technical development: For expenses necessary in carrying out the provisions of the Civil Aeronautics Act of 1938, as amended ( 49 U.S.C. 401), relative to such developmental work and service testing as tends to the creation of improved air-navigation facilities, including landing areas, aircraft, aircraft engines, propellers, appliances, personnel, and operation methods, including personal services in the District of Columbia and elsewhere; cleaning and repair of uniforms for guards; operation, maintenance, and repair of passenger-carrying automobiles; and purchase of reports, documents, plans, and specifications, [\$899,600, of which $\$ 519,600$ shall be immediately available. Technical development: For an additional amount for technical development, to be supplemental to the appropriation made for this purpose for the fiscal year 1943 and to be available for the same objects, $\$ 50,400$ : Provided, That not to exceed $\$ 320$ shall be available for the purchase, cleaning, and repair of uniforms for guards] $\$ 542,000$ (49 U.S.C. 401-682; 56 Stat. 492, 714-715).
Estimate 1944, \$542,000
Appropriated 1943, \$950,000



Enforcement of Safety Regulations, Office of Administrator of Civil Aero-nautics-

Enforcement of safety regulations: For expenses necessary in carrying out the provisions of the Civil Aeronautics Act of 1938 , as amended ( 49 U. S. C. 401), and the Civilian Pilot Training Act of 1939 , as amended ( 49 U.S.C. $751-75 \%$ ), relating to safety regulation, except air-traffic control, including personal services in the District of Columbia and elsewhere; contract stenographic reporting services; fees and mileage of expert and other witnesses; employment of attorneys and examiners on a fee basis (not to exceed $\$ 7,500$ ); [and purchase and exchange (not to exceed $\$ 16,650$ ), ] hire, maintenance, repair, and operation of passenger-carrying automobiles; $[\$ 2,590,000] \$ 2,479,000$ (49 U. S. C. 401-682; 56 Stat. 492).

Estimate 1944, \$2,479,000
Appropriated 1943, \$2,590,000

| By objects | Obligations |  |  |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| fersonal services, departmental | Man- Av. years salary |  | Man years | Av. salary | Manyears | Av. |  | Man- Av. years salary |  | Man- Av. years salary |
| Professional service: |  |  | Clerical, administrative, and fiscal service- |  |  |  |  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Director |  | \$8,000 |  |  | \$8,000 |  | \$8,000 |  | Grade 10. Range $\$ 3,500$ to $\$ 4,100-$ Con. <br> Senior air carrier inspector (mainte- |  | Man- Av. years salary |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |  | years salary |  |  |
| Technical assistant | 1 | 6, 500 | 1 | 6,500 | 0.9 | 6, 500 |  | 13 $\$ 3,536$ | 13 \$ \$3,536 | 11 \$ $\$ 3.660$ |
| Inspection assistan | 1 | 6, 500 |  | 6,500 |  |  | Associate flight engineering inspector... | $2 \quad 3,500$ | $2{ }^{2} \quad 3,500$ | $\begin{array}{ll}0.7 & 3,500 \\ 3.6 & 3,500\end{array}$ |
| Chief of division | 4 | 6, 500 | 4 | 6,500 | 2.6 0.8 | 6,560 6,500 | Senior aircraft factory inspector--------- | $\begin{array}{cc}9 & 3,500 \\ 57 & 3,500\end{array}$ | 9 3,500 <br> 57 3,500 <br> 7  | 3.6 3,500 <br> 31 3,670 <br> 63  |
| Chief counsel Grade 6 Range $\$ 5,600$ to $\$ 6,400$ : | 1 | 6, 500 |  | 6,500 |  | 6,500 | Associate aeronautical inspect Senior aircraft inspector $\qquad$ | $\begin{array}{rr}57 & 3,500 \\ 7 & 3,500\end{array}$ | $\begin{array}{rr}57 & 3,500 \\ 7 & 3,500\end{array}$ | $\begin{array}{cr}31 \\ 6.3 & 3,670 \\ 3,530\end{array}$ |
| Assistant chief of division | 5 | 5,600 | 5 | 5,600 | 1.8 | 5,600 | Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Chief of section | 9 | 5,600 | 9 | 5,600 | 6.7 | 5,600 | Associate air carrier inspector (radio) | 3,200 | 3, 200 | 2.3 3,071 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  | Air carrier inspector (maintenance) | $18 \quad 3,200$ | $\begin{array}{ll}18 & 3,200 \\ \end{array}$ | 16.1 3, 188 |
| Coordinator, safety recommendations.-- | 1 | 4,600 | 1 | 4, 600 | 0.5 | 4,600 | Aircraft factory inspector- | 2233,200 | $22 \quad 3,200$ | $27 \quad 3,232$ |
| Senior medical officer |  |  |  |  | 1.8 | 4,630 | Assistant acronautical inspector | $3{ }^{3} 3,200$ | $3{ }^{3} \quad 3,200$ | $3{ }^{3} \quad 3,208$ |
| Assistant chief | 2 | 4, 600 | 2 | 4, 600 | 2.7 | 4, 650 | Aircraft inspector | 40 3,214 | 40 3,214 | 58.5 3,208 |
| Chier of unit | 3 | 4, 600 |  | 4, 600 | 3.9 | 5,060 | Grade 8. Range $\$ 2,900$ to $\$ 3.500$ : |  |  |  |
| Chief of section, | 2 | 4, 600 | 2 | 4, 600 | 1.5 | 4,850 | Associate aircraft factory inspector | $13 \quad 2,000$ | $13 \quad 2,900$ | 55.5 5 2,900 |
| Senior aeronautical Chief of division. | 4 | 4, 600 | 4 | 4, 600 | 6.1 | 4,600 | Associate aircraft inspector- Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $\begin{array}{rr}6 & 2,900 \\ 34 & 1,819\end{array}$ | $\begin{array}{rr}6 & 2,900 \\ 34 & 1819\end{array}$ | $\begin{array}{rrr}5.9 & 2,900 \\ 18.1 & 1,830\end{array}$ |
|  | 2 | 4,700 |  | 4,700 |  |  | Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $\begin{array}{ll}34 & 1,819 \\ 86 & 1,645\end{array}$ | $\begin{array}{ll}34 & 1,819 \\ 80 & 1.645\end{array}$ | $\begin{array}{ll}18.1 & 1,830 \\ 44.3 & 1,680\end{array}$ |
| Instrument specialist | 1 | 3,800 | 1 | 3, 800 |  |  | Grade 2. Range \$1,440 to \$1,800 | $36 \quad 1,445$ | 3611.445 | 82 1,475 |
| Air carrier inspector (radio) | 1 | 3,800 | 1 | 3,800 | 0.2 | 3,800 | Grade 1. Range \$1,260 to \$1,620 | 1 1,260 | 1 1,260 | $1.81,260$ |
| Principal air carrier inspector (maintenance) | 1 | 3, 800 | 1 | 3,800 | 1.7 | 3,800 | Custodial service: <br> Grade 9. Range $\$ 2,300$ to $\$ 2,900$ |  |  | 2.3 2,780 |
| Aeronautical engineer---..----.-. | 6 | 3,818 | 6 | 3, 830 | 9.1 | 3,900 |  |  |  |  |
| Chief of section | 1 | 3,800 | 1 | 3,800 |  |  | Total permanent, field. | $571{ }_{1} 828080$ | 571 | 552.9 |
| Attorney--..-.- | 1 | 3,800 | 1 | 3,800 |  | 3,820 |  | 1, 828, 080 | 1,828,080 | $\begin{array}{r} 1,719,291 \\ 19,458 \end{array}$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate acronautical enginee |  | 3,200 |  | 3,200 |  | 3,210 | Temporary employees, |  |  |  |
| Associate attorney | 2 | 3,200 | 2 | 3,200 |  | 3,220 | All personal services, field | 1, 828, 080 | 1, 828,080 | 1, 738,749 |
| Grade 2. Range $\$ 2,6 \mathrm{c} 0$ to $\$ 3,200$ : Assistant acronautical enginee | 5 | 600 | 5 | 2,600 | 4.1 | 2,770 | 01 | 2, 388, 000 | 2,388,000 | 2,351,742 |
| Assistant attorney. | 2 | 2,600 | 2 | 2,600 | 6.2 | 2,610 |  |  |  |  |
| Grade 1. Range \$2,000 to \$2,600 | 4 | 2,000 |  | 2,000 | 3.4 | 2,000 | otner ohlmationg |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  | 02 Travel. | 330.000 | 295.000 | 296,493 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  | 03 Transportation of things | 14,300 | 14, 300 | 21, 164 |
| Chief of division. | 1 | 6,500 | 1 | 6,500 | 1 | 6,335 | 04 Communication services | 46,530 | 46,630 | 56. 993 |
| Grade 12. Range $\$ 4.600$ to $\$ 5,400$ : |  |  |  |  |  |  | 05 Rents and utility services. | 49,560 | 49,560 | 38,445 |
| Senior air carrier inspector | 2 | 4, 600 | 2 | 4,600 | 3.2 | 4,600 | 06 Duplicatiog | 20,000 | 20,000 | 17,983 |
| Scnior aeronautical insp | 1 | 5, 750 | 1 | 5,730 | 3.6 | 4,660 | 07 Other contractual servi | 18,000 | 18,750 | 96,014 |
| Chier of section | 1 | 4,600 |  | 4, 600 | 0.5 | 4, 800 | 08 Supplies and materias. | 38,610 | 38,610 | 73, 871 |
| Chier of unit. | 4 | 4,600 | 4 | 4,600 | 1.4 | 4,600 | 00 Equipment. general | 15,000 | 21,000 | 35, 424 |
| Grade 11. Range $\$ 3,8 \mathrm{C0}$ to $\$ 4,600$ : |  |  |  |  |  |  | Equipment, passenger ca |  | 16,650 | 18, 560 |
| Sipecial assistant. | 1 | 3,800 3,800 | 1 | 3,800 3,800 | 2.9 | 3,800 4,000 | Total | 532, 000 | 520, 500 | 654,947 |
| Princinal aireralt inspector. | 1 | 3,800 | 1 | 3,800 | 1.1 | 3,800 |  |  |  |  |
| Chief of unit. | 3 | 3,800 | 3 | 3,800 | 0.8 | 3,820 | Grand total obligations | 2,920, 000 | 2, 908, 500 | 3, 036, 689 |
| Parachute specialist | 1 | 3,800 |  | 3,800 | 0.6 | 3,800 | Transferred to "Ceneral administration, |  |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Chicf of section | 1 | 3,600 | 1 | 3,600 | 0.9 | 3,580 | Office of Administrator of Civil Aeronautics" |  | +20,000 |  |
| Associate aircrait inspector |  |  |  |  | 0.9 | 3,500 | Received by transicr from "Civilian pilot |  | +20,00 | 8 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Aircraft inspector | 1 | 3,200 | 1 | 3,200 | 4.6 | 3,200 | training. Otitice of Administrator of Civil Acronautics" | -441,000 | -441, 000 | 210,000 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |  |  |  | 2, 479,000 |  |  |
| Assistant aircraft inspector |  |  |  |  | 1.6 | 2,900 | Estimated savings and unobligated balnace. | 2,479,000 | $\begin{array}{r} 2,487,500 \\ 102,50 \mathrm{n} \\ \hline \end{array}$ | $63,093$ |
| Assistant chief of section |  |  |  |  |  | 2,750 | Total estimate or appropriation | 2, 479,000 | 2,590,000 | 2.906,000 |
| Grade 6. Range \$2,300 to \$2,900 | 3 | 2,366 | 3 | 2,366 | 2.9 | 2,380 |  |  |  |  |
| Grade 5. Range \$2,000 to \$2,600 | 5 | 2,240 |  | 2,240 | 4.1 | 2, 140 |  |  |  |  |
| Crade 4. Range $\$ 1,800$ to $\$ 2,160$ | 30 | 1,857 | 30 | 1,857 | 26.7 | 1,870 | By Projects or Functions |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 55 | 1,642 | 55 | 1,642 | 40.5 | 1,660 | Br Prounch on functo |  |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 18 3 | 1,460 1,260 | $\stackrel{18}{3}$ | 1,460 1,260 |  | 1,440 1,260 | 1. Office of Director, safety regulation: |  |  |  |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ Custodin service: |  | 1,260 |  | 1,260 |  | 1,260 | (a) Washington office | \$137, 370 | \$137, 370 | \$376, 221 |
| Custodial service: <br> Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  |  |  |  | 0.6 | 1,080 | (b) Field offices <br> Certificate section | 467,480 62,550 | 455,320 62,550 | 540, 849 |
| Total pernianent, department | 197 | 59,920 | 197 | 559,920 | 261.8 | 642, 993 | Office services and mater <br> 2. Air carrier: | 43, 000 | 43, 660 |  |
| personal services, field |  |  |  |  |  |  | (a) Washington office <br> (b) Field offices | $\begin{array}{r} 87,880 \\ 390,000 \end{array}$ | $\begin{array}{r} 87,880 \\ 390,000 \end{array}$ | $\begin{array}{r} 80,369 \\ 364,025 \end{array}$ |
| Professional service: |  |  |  |  |  |  | 3. Flight engineering and factory inspection: |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Superintendent of safety regulatio |  |  |  |  |  |  | (a) Washington office | 48,560 | 48,560 |  |
| superintendent of safety regulation <br> Cbief of branch | 7 | 5,600 | 7 | 5,600 |  |  |  | 259, 480 | 259, 480 |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  | (a) Washington office |  |  |  |
| Assistant chief of branch. | 3 |  | 3 | 4,600 | 0.5 | 5,400 |  | 148,620 | 148, 620 | 356, 025 |
| Senior aeronautical engineer- | $\stackrel{2}{5}$ | 4,600 4,600 | $\stackrel{2}{5}$ | 4,600 |  | 4,620 4,660 |  |  |  |  |
| Senior flight engineering inspect Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | 5 | 4,600 | 5 | 4,600 |  | 4,660 | (a) Wasbington office | 110,720 | 110,720 | 88, 003 |
| Flight engineering inspector.. | 10 | 3,800 | 10 | 3,800 | 2 | 4,110 | 6. Aviation medical | 960,000 | 960, 000 | 914, 897 |
| Aeronautical engineer-- | 10 | 3,800 | 10 | 3,800 | 9.3 | 3,820 | 7. Aeronautical legal | $\begin{array}{r} 23,840 \\ 59,400 \end{array}$ | $59,400$ | 102,453 63,361 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate acronautical engineer | 17 | 3,200 | 17 | 3,200 |  |  |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : | 17 |  |  | 3,200 |  |  |  | 2, 920, 000 | 2, 908, 500 | 3, 036,689 |
| Assistant aeronautical engineer. lerical, administrative, and fiscal service: | 10 | 2,600 | 10 | 2, 600 | 8.5 | 2,630 | Transferred to Office of Administrator of Civil Aero- |  |  |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |  |  | +20,000 | +16, 218 |
| Chief, standardization center |  |  |  |  | 0.8 | 6,500 | training, Office of Administrator of Civil |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Superiutendent of safety regulation |  |  |  |  | 5.2 | 5,680 |  | -441,000 | -441,000 | -210, 000 |
| Chief of branch - 6 .-. | 15 | 5,693 |  | 5,693 | 12.6 | 5,680 | Net total obligations | 2, 479, 000 | 2, 487, 500 |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Superintendent of safety regulation. |  |  |  |  | 0.3 | 5, 200 | Estimated savings and unobligated balance_ | 2, 1700 | 2,102,500 | 2,84,093 |
| Senior air carrier inspector | 17 | 4, 660 | 17 | 4,660 | 7.7 | 4,640 |  |  |  |  |
| Senior air carrier inspector (rad | 2 | 4,600 | 2 | 4,600 | 4.6 | 4,640 | Total estimate or appropriation | 2,479,0 | 2,590, 000 | 2,906,000 |
| Senior aeronautical inspector | 42 | 4, 649 | 42 | 4,649 |  | 4,680 |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  | Civilian Piiot Training, Office of Adm | strator of CI | vil Aeronau |  |
| Air carrier inspector (operations) | 13 | 3,877 | 13 | 3,877 | ${ }^{10.8}$ | 3,800 | Civian fiot Training, Offce of Adm | rator of Clit | vil Aeronautis |  |
| Air carrier inspector (radio) | 52 | 3,816 3,820 | 56 | 3,816 |  | 3,820 | Note.-Because of possible material changes | s in war condit | ions, the estim | s of appro- |
|  | 52 | 3,820 | 52 | 3,820 |  |  | priations in detail for the fiscal year 1944 w supplementary budget in the spring of 1943. | ee submitted torer, the su | mme Congres | a part of a statements |
| Associate air carrier inspector (operations) | 2 | 3,500 | 2 | 3,500 | 3.2 | 3,520 | include an estimate of total war appropriation as well as for the fiscal yoar 1943. | ns and expend | itures for the | cal year 1944 |

## OFFICE OF ADMINISTRATOR OF CIVIL AERONAUTICSContinued

Maintenance and Operation, Washington National Airport, Offce of Adminisrator of Civil Aeronautics-
Maintenance and operation, Washington National Airport: For salaries and expenses incident to the care, operation, maintenance, and protection of the Washington National Airport, including the operation, repair, and maintenance of passenger-carrying automobiles, and not to exceed [\$750] $\$ 1,000$ for the purchase, cleaning, and repair of uniforms [for the guards, $\$ 465,000]$, $8.505,000$.
[Washington National Airport: For an additional amount for maintenance and operation, Washington National Airport, to be supplemental to the appropriation made for this purpose for the fiscal year 1943 and to be available for the same objects, $\$ 28,500$ : Provided, That the limitation on the amount which may be expended for the purchase, cleaning, and repair of uniforms for the guards is hereby increased from $\$ 750$ to $\$ 1,570$ ( 49 U. S. C. 401-682; 56 Stat. 492, 715).
Estimate 1944, \$505,000
Appropriated 1943, $\$ 493,500$

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| personal services, field | Man- Av. <br> years salary | Man- Av. <br> ycars salary | Man- Av. <br> years salary |  |
| Professional service:Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : ------- |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  | 3,200 | $1 \quad 3,200$ | 1 | 3.200 |
|  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$Grade 5. Range $\$ 1,800$ to ${ }^{2} 2,160$ |  |  | 0.9 |  |
|  | 1,860 | 1,850 |  |  |
|  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Airport manager | 6, 5 | 6, 500 |  | 6,500 |
| Grade 12. Range $\$ 4,600$ to $\$ 5.400$ : <br> Assistant airport manager |  |  |  |  |
|  | 4,600 | 4,600 | 1 | 4,600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Operations superintendent |  |  | 0.9 | 3,800 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ \% | 3, 650 | 3,650 | 3 | 3,600 |
| Grade 9. Range $\$ 3.200$ to $\$ 3,800$ : |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : | 3,200 | 13 3,200 | 0.8 | 3, 200 |
| Grade 8. Range ${ }^{\text {Chief, buildings and grounds section--- }}$ | 2,900 | 2,900 | 0.2 | 2,900 |
| Grade 7. Range $\$ 2,600$ to $\$ 2,900$ : | 2,900 | 2,900 | 0.2 | 2,900 |
|  |  |  |  |  |
| Junior administrative assistantAirport traffic controller |  |  | 1.3 | 2.600 2.600 |
|  | 2, 650 | 2.600 | 2. 5 | 2, 600 |
| Airport traffic controller--- Grade 6 . Range $\$ 2,300$ to $\$ 2.900$ | 2, 300 | 2. 300 | 1.6 | 2. 3965 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $\stackrel{2}{2,050}$ | ${ }^{6} \quad 2.000$ | 1.4 | 2,185 |
| Grade 4. Range \$1,800 to \$2,160 | 1,848 | $5 \quad 1,820$ | 4.7 | 1.852 |
|  | $4 \quad 1,650$ |  | 0.7 | 1,797 |
| Grade 3. Range 81,620 to $\$ 1,980 \ldots \ldots \ldots$ | $13 \quad 1,449$ | 13 1,440 | ${ }_{6}^{6.8}$ | 1,458 1 1 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,6$ Custodial service: |  |  | 8.7 |  |
|  |  |  |  |  |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200$ : |  |  | 0.8 | 2,600 |
| Chier airport mechanician. |  |  | . 8 | 2, 600 |
| Grade 9. Range \$2,300 to \$2,900 | 2,300 | 2.300 | 0.2 | 2,300 |
|  | $4 \quad 2,000$ | $4 \quad 2,000$ | 4.4 | 2,095 |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 16 1,883 | 16 i, 868 | 16.4 | 1,863 |
| Grade 6. Range $\$ 1,660$ to $\$ 2,040$ | $6 \quad 1,690$ | 6 1, 690 | 0.4 | 2.007 |
|  | $11 \quad 1.500$ | 11 1,509 | 8.7 | 1. 504 |
|  | 41 1,364 | 41 1,323 | 20.2 | 1.327 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | $11 \quad 1,228$ | $11 \quad 1,200$ | 23.8 | 1.290 |
|  | $32 \quad 1,100$ | $32 \quad 1,080$ | 31 | 1,080 |
| Grade 2 Range $\$ 1,080$ to $\$ 1,380-\cdots-\cdots-{ }^{\text {a }}$ | 15,600 | 14, 236 |  |  |
| Legislative changes in salary ranges <br> Total permanent, field. | $170 \quad 295.397$ | 170 290, 408 |  | 237.936 |
| Temporary employees, field ........-.----------- | 1,994 | 1,994 |  | 2,727 |
| 01 Personal services (net) | 297, 391 | 292,402 |  | 240, 663 |
| 02 Travel other obligations |  |  |  |  |
|  | 500200 | 500 |  | 290 |
| 03 Transportation of |  |  |  | ${ }_{01}^{213}$ |
|  | 10. 500 | 10,000 |  | 8,901 |
| 05 Rent and public utilities | 50, 500 | 45,000 |  | 39, 855 |
|  | 17, 000 | 15, 000 |  | 1,068 |
| 07 Other contraetual ser | 39,784 | 38, 635 |  | 28, 668 |
| 08 Supplies and materia | 88, 125 | 88, 125 |  | 21,803 |
| 09 Equipment | 1,000 | 1. 000 |  | 14,329 |
| Total other obligations | 207, 609 | 103, 250 |  | 115, 127 |
| Grand total obligations <br> Transferred to "General administration, Office of Administrator of Civil Aeronauties" | 505, 000 | 490, 662 | 355,790$+4,194$ |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  | +4, 194 |
| Net total obligations. Estimated savings and unobligated balance. Total estimate or appropriation. | 505, 000 |  |  | 359, 984 |
|  |  | 2,838 |  | 17.661 |
|  | 505, 000 | 493, 500 |  | 377,645 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 1. Manager's office | \$68, 935 | \$67,385 | \$59, 001 |
| 2. Plant operation's office. | 413, 530 | 401, 242 | 270, 017 |
| 3. Airport traffic control section. | 22,535 | 22, 035 | 26,772 |
| Grand total obligations | 505, 000 | 490,662 | 355,790 |
| Transferred to "General administration, Office of Administrator of Civil Aeronautics" |  |  | +4, 194 |
| Net total obligations.-...-...........- | 505, 000 | 490, 662 | 359,984 |
| Estimated savings and unobligated balance |  | 2,838 | 17, 861 |
| Total estimate or appropriation------ | 505, 000 | 493,500 | 377,645 |

Development of Landing Areas for National Defense, Office of Administrator of Civil Aeronautics

Note.- Because of possible material changes in war conditions, the estimates of appropriations in detail for the fiscal year 1944 will be submitted to the Congress as a part of a supplementary budget in the spring of 1943. However, the surnmary financial statement nclude an estimate of total war appropriations and expenditures for the fiscal year 1944 as well as for the fiscal year 1943

Emergency Fund for the President, National Defense (Allotment to Commerce, ofnce of Administrator of Civil Aeronauties)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 07 Other contractual services. |  | \$58,243 | \$1, 941, 757 |
| 1942 balance available in 1943 -------------- |  | -58,243 | +58,243 |
| Received by transfer from "Emergency, fund for the President, national defense" |  |  | -2,000, 000 |
| Total estimate or appropriation.....-- |  |  |  |

National Industrial Recovery, Public Works Administration (Allotment to Office of Administrator of Civil Aeronautics) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 10 Lands and structures |  |  | \$42. 169 |
| Prior year balance available in 1942 |  |  | -2. 099 |
| 1942 balance available in 1943 . |  | -\$19,430 | +19,430 |
| "Working fund, War, Engineers" |  |  | +670,030 |
| "National Industrial Recovery, Public Works Administration (transfer from |  |  |  |
| Office of Administrator of Civil Aero- |  |  |  |
| nautics to Federal Works Agency, |  | +19,430 | +122, 570 |
| eceived by transfer from "National In- |  |  | +122, 570 |
| dustrial recovery, Public Works Admin- |  |  |  |
| istration"--------.---...-................ |  |  | -852, 100 |
| Total estimate or appropriation |  |  |  |

## Working Fund, Office of Administrator of Civil Aeronautles-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) |  | \$554, 435 |  |
|  |  |  |  |
| 02 Travel |  | 24,953 |  |
| 07 Other contractual services |  | 8,861 | \$81, 122 |
| 08 Supplies and materials. |  | 1,000 | 57, 529 |
| 09 Equipment. | \$2,500,000 | 7,117,438 | 2,012, 404 |
| Total other obligations | 2,500,000 | 7,152, 252 | 2, 151, 055 |
| Grand total obligations.------------- | 2,500,000 | 7,706, 687 | 2, 151,055 |
| 1942 balance available in 1943 ---------------- Reimbursements from- |  | -137, 131 | +137, 131 |
| Reimbursements from- <br> "Navy, Bureau of Yards and Docks" |  | -400,000 |  |
| "Navy, Maintenance, Bureau of Ships".- | -2,500,000 | -2,500,000 | -1, 984, 590 |
| "Navy, Bureau of Aeronautics" |  |  | $-3,000$ $-71,500$ |
| "War, Signal Service, Army" |  | $-4,065,028$ | -462,700 |
| "War, Quartermaster Service, Army" |  |  | $-39,159$ |
| "War, Corps of Engineers, Army" <br> "Coordinator of Inter-A merican 4 figirs" |  | $-563,000$ $-25,000$ |  |
| "Coordinator of Inter-American Affairs"-- |  | -25, 000 | 272, 763 |
| Total estimate or appropriation.------ |  |  |  |

[Section 3709 of the Revised Statutes of the United States ( 41 U.S.C. 5) shall not be construed to apply to any purchase or service rendered for the Office of the Administrator of Civil Aeronautics when the aggregate amount involved does not exceed $\$ 100$.]

The foregoing appropriations under the Office of Administrator of Civil Aeronautics shall be available [when specifically authorized by the Administrator for expenses of attendance at meetings of associations and other properly constituted bodies concerned with aeronauties (not to exceed $\$ 4,000$ ) ; the transfer of household goods and effects, as provided by the Act of October 10, 1940, and regulations promulgated thereunder; for the purchase and exchange of lawbooks, books of reference, atlases, maps, and periodicals; travel-
ing expenses; salaries and traveling expenses of employees detailed to attend courses of training conducted by the Government or other agencies scrving aviation; and the purchase, cleaning, and repair of special wearing apparel (including skis jand snowshoes) ( 56 Stat. 493).

Total, Office of Administrator of Civil Aeronautics, annual appropriations, general account:
Estimate 1944, \$27,710,000 Appropriated 1943, a \$38,237,775
${ }^{a}$ Excludes $\$ 272,417,450$ appropriated under "Civilian pilot training" and "Development of landing areas.

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propefled and horse-draun passenger-carrying vehicles, for the fiscal year ending June 30,1944 , as required by 5 U.S. C. 78

OFFICE OF ADMINISTRATOR OF CIVIL AERONAUTICS

| Appropriation | For purchase |  |  |  |  | $\stackrel{\text { Old }}{\text { vehicles }}$ still to be used | Total maintenance, repair. and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| General administration, Office of Administrator of Civil Aeronautics. |  |  |  |  |  | 4 | \$600 | To be used by the Administrator, the Deputy Administrator, administrative officials, and service directors on business |
| Maintenance of air-navigation facilities, Office of Administrator of Civil Acronautics. |  |  |  |  |  | 134 | 44,959 | Used by superintendents of airways and staffs for maintenance and inspection work on Federal airways, communications stations, air-traffic-control centers, and airport traffic-control |
| Technical development, office of Administrator of Civil Aeronautics. |  |  |  |  |  | 18 | 2, 225 | Used by technical-development division in connection with operating the Civil Aeronautics Administration experimental station at Indianapolis and in transporting equipment to sites for testing and experimental purposes, handling freight, express, and supplies to and from the experimental station, etc. |
| Enforcement of safety regulations, Office of Administrator of Civil Aeronautics |  |  |  |  |  | 123 | 47,900 | Used by inspection, maintenance, and engineering personnel for inspection work throughout the field service. |
| Establishment of air-navigation facilities, Office of Administrator of Civil Aeronautics. |  |  |  |  |  | 4 | 1,000 | Used by personnel engaged in inspection of construction work throughout the field service. |
| Maintenance and operation, Washington National tirport, Office of Administrator of Civil Aeronautics |  |  |  |  |  | 1 | 125 | This car is to be used to transport personnel between the airport and Washington offices of the Civil Aeronautics Administration, to carry receipts to the Treasury and for administrative surveys and tours of the airport grounds. |
| Total |  |  |  |  |  | 274 | 91, 800 |  |

${ }^{1}$ Includes 6 trucks, 1 tractor, and 1 passenger car.

## CIVIL AERONAUTICS BOARD

## Salaries and Expenses, Civil Aeronauties Board-

Civil Aeronautics Board, salaries and expenses: For all necessary expenses of the Civil Aeronautics Board in exercising the powers and performing the duties vested in and imposed upon it by the Civil Aeronautics Act of 1938 (49 U. S. C. [681] 401), as amended, including personal services in the District of Columbia and elsewhere; traveling expenses (including travel and miscellaneous expenses incidental to the investigation of accidents involving certificated aircraft operated by air carriess occurring outside the continental limits of the United States) ; contract stenographic reporting services; fees and mileage of expert and other witnesses; temporary employment of attorneys, examiners, consultants, experts, and guards on a contract or fee basis without regard to section 3709 of the Revised Statutes; salaries and traveling expenses of employees detailed to attend courses of training conducted by the Government or industries serving aviation; expenses of examination of estimates of appropriations in the field; purchase and exchange of lawbooks, books of reference, pcriodicals and newspapers; hire and operation of aircraft; [purchase and exchange, 1 hire, maintenance, repair, and operation of passenger-carrying automobiles; purchase and hire of special wearing apparel and equipment for aviation purposes (including rubber boots, snowshoes, and skis); $[\$ 1,225,500]$ $\$ 1,189,000$ : Provided, That this appropriation shall be available, when specifically authorized by the Chairman of the Board, for expenses of attendance at meetings of associations, organizations, or other properly constituted bodies concerned with aeronautics (not to exceed $\$ 4,000$ ) [; and for transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder] (49 U. S. C. 401-682; 56 Stat. 493-494). Estimate 1944, \$1,189,000

Appropriated 1943, \$1,225,500

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| personal services, departmental | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\frac{\text { Av. }}{\text { salary }}$ |  |  | Manycars |  |
| Professional service: |  |  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |  | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Grade 8. Range $\$ 8,060$ to $\$ 9,000$ : General counsel |  | $\begin{array}{r} \$ 8,000 \\ 8,250 \end{array}$ | 1 | $\begin{array}{r} \$ 8,000 \\ 8,125 \end{array}$ |  |  |
| Safety director |  |  |  |  | 1 | 8,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Assistant general counsel. |  | $\begin{aligned} & 6,750 \\ & 6,500 \\ & 6,666 \end{aligned}$ | 2131 |  |  |  |
| Assistant safety director. | 1 |  |  | $\begin{aligned} & 6,656, \\ & 6,500 \\ & 6,660 \\ & 6,500 \end{aligned}$ | $\stackrel{1}{1}$ | $\stackrel{6,520}{650}$ |
| Chief of division |  |  |  |  |  | 6,517 |
| International counselor |  |  |  |  | 8,688 |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Chief of section | ${ }_{3}^{3}$ | $\begin{aligned} & 5,733 \\ & 5,867 \end{aligned}$ | 33 | $\begin{aligned} & 5,733 \\ & 5,850 \end{aligned}$ |  |  |
| Principal attorney |  |  |  |  | 3 | 5,747 |
| Grade 5. Range \$4,600 to \$5,400: |  |  | 4600 |  |  |  |
| Assistant chief of division_ | 211 | 4,6004,600 | 4, 600 |  | 234,621 <br> 4,600 |  |
| Aeronautical engineer |  |  | 1 | 4,600 | $\begin{array}{ll}\text { 0.7 } \\ 1 & 4,600 \\ 4,600\end{array}$ |  |
| 'Technical assistant | 4,600 |  | 4.600 |  |  |  |
| Senior attorney | 4,6894,600 |  | 4,6784,600 |  | 8.8 4,640 |  |
| Reports cditor- --------- |  |  |  |  |  |  |  |  |
| Grade 4. Kange $\$ 3,800$ to $\$ 4,600$ : Technical assistant | 1110 | $\begin{aligned} & 4,000 \\ & 4,000 \\ & 3,800 \\ & 3,860 \end{aligned}$ | 1 3,850 <br> 1 3,900 <br> 1 3,800 <br> 10 3,815 <br> 1 3,800 |  | 1 3,800 <br> 1 3,80 <br> 1 3,867 <br> 11.7 3,800 <br> 1  |  |
| Aircraft accident analyst |  |  |  |  |  |  |  |
| Fditor. |  |  |  |  |  |  |  |
| Attoruey |  |  |  |  |  |  |  |
| Principal air transportation economist |  |  |  |  |  |  |
| Economist (air transpor |  |  | 0.3 | 3,800 |  |  |
| Aeronautical engineer. |  |  |  |  |  |  | 0.3 | 3,800 |
| Grade 3. Range $\$ 3,260$ to $\$ 3,800$ : | $\begin{array}{ll} 9 & 3,256 \\ 1 & 3,300 \end{array}$ |  | 9 | $\begin{aligned} & 3,239 \\ & 3,300 \end{aligned}$ | 8.510.5 | $\begin{aligned} & 3,217 \\ & 3,200 \\ & 3,200 \end{aligned}$ |
| Associate attorney <br> Associate aircraft accident analys |  |  |  |  |  |  |  |
| Associate economist (air transport) |  |  |  |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : | (1) $\begin{gathered}1 \\ 2\end{gathered}$ |  | $\begin{array}{ll} 1 & 2,650 \\ 2 & 2,600 \end{array}$ |  | 1 |  |
| Assistant statisti |  |  |  |  |  |  |
| Assistant analyst. |  |  |  |  |  |  |



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field-continued <br> Deduct delay in filling new positions. |  |  |  |
|  |  |  |  |
| Net permanent, fleld Temporary employees, field | $\begin{array}{r} \$ 100,998 \\ 2,500 \end{array}$ | $\begin{array}{r} \$ 109,520 \\ 2,500 \end{array}$ | 90,397 3,314 |
| All personal services, field | 103, 498 | 112, 020 | 93,711 |
|  |  |  |  |
|  |  |  |  |
| 03 Transportation of things. | ${ }^{1,500}$ | ${ }^{94,500}$ | 2,051 |
| 04 Communication services. | 11,900 | 11,900 | 12, 109 |
| 05 Rents and utility services | 5,400 | 5, 400 | 3,640 |
| 07 Other contractual services. <br> 08 Supplics and materials: <br> General <br> Duplicating | 17, 120 | 21, 420 | 15,340 |
|  | 12.000 | 12,570 | 11, 184 |
| $09 \begin{gathered}\text { Equipment: } \\ \text { Qeneral } \\ \text { Passenger cars..............................-- }\end{gathered}$ |  |  |  |
|  | 1,900 | 1,898 | 23, 391 |
|  |  | 2, 250 | 1,684 |
| Total other obligations | 161,724 | 170, 118 | 172, 413 |
| Grand total obligations <br> Reimbursements for services performed | 1, 189, 000 | $\begin{array}{r} 1,206,606 \\ -1,605 \end{array}$ | $\begin{array}{r} 1,108,828 \\ -3,831 \end{array}$ |
| Net total obligations <br> Covered into Treasury in accordance with Public Law 644 Estimated savings and unobligated balance- | 1, 189,000 | 1, 205, 001 | 1, 104, 997 |
|  |  | 10, 464 |  |
|  |  | 10,035 | 48, 003 |
| Total estimate or appropriation | 1, 189, 000 | 1, 225, 500 | 1, 153,000 |
| Br Projects or Functions |  |  |  |
| 1. Office of the members and consultants... | \$117,066 | \$121, 963 | \$119,471 |
| 2. Office of the secretary | 102, 186 | 95, 065 | 87, 343 |
| 3. Office of the general counsel | 187, 710 | 190, 058 | 194,946 |
| 4. Economic bureau | 460,976 | 469, 195 | 420, 034 |
| (a) Departmental <br> (b) Field | $\begin{aligned} & 174,704 \\ & 146,358 \end{aligned}$ | $\begin{aligned} & 167,635 \\ & 162,690 \end{aligned}$ | $\begin{aligned} & 155,897 \\ & 131,147 \end{aligned}$ |
| Grand total obligations Reimbursements for services performed | 1, 189, 000 | $\begin{array}{r} 1,206,606 \\ -1,605 \end{array}$ | $\begin{array}{r} 1,108,828 \\ 1,3,831 \end{array}$ |
| Net total obligations. | 1, 189, 000 | 1, 205, 001 | 1, 104, 997 |
| Covered into Treasury in accordance with Public Law 644. |  |  |  |
| Estimated savings and unobligated balance. |  | 10,035 | 48,003 |
| Total estimate or appropriation. | 1, 189,000 | 1, 225, 500 | 1,153,000 |

Printing and Binding, Civil Aeronautics Board-
Printing and binding: For printing and binding, [\$18,000] \$15,000 (49 U. S. C. 401-682; 56 Stat. 494).
Estimate 1944, \$15,000 Appropriated 1943, \$18,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 06 Printing and binding. Estimated savings and unobligated balance. | \$15,000 | $\begin{array}{r} \$ 15,000 \\ 3,000 \end{array}$ | $\begin{gathered} \$ 14,359 \\ 11,641 \end{gathered}$ |
| Total estimate or appropriation . | 15,000 | 18,000 | 26,000 |
| By Projects or functions |  |  |  |
| 1. Annual report | \$1,000 | \$1, 000 | \$839 |
| 2. Civil air regulations. | 3,000 | 3,000 | 3,001 |
| 3. Rulings and decisions, economic bureau <br> 4. Miscellaneous forms | 4,000 3,000 | 4,000 3,000 | 5, $\mathbf{2}, 175$ |
| 5. Miscellaneous publications, circulars, reports, etc <br> 6. Miscellaneous binding $\qquad$ | $\begin{array}{r}3,500 \\ \hline 500\end{array}$ | $\begin{array}{r}3,500 \\ \hline 500\end{array}$ | 2,972 |
| Grand total obligations. | 15,000 | 15,000 | 14,359 |
| Estimated savings and unobligated balance. |  | 3,000 | 11,641 |
| Total estimate or appropriation | 15,000 | 18,000 | 26, 000 |

Total, Civil Aeronautics Board, annual appropriations, general account:
Estimate 1944, \$1,204,000
Appropriated 1943, \$1,243,500

Statennent of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1944,
CIVIL AERONAUTICS BOARD

| Appropriation | For purchases |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | $\begin{aligned} & \text { Net cost } \\ & \text { of new } \\ & \text { cars } \end{aligned}$ |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Civil Aeronautics Board. <br> Do. |  |  |  |  |  | 1 19 | $\$ 125$ 9,025 | Used by the members of the Board and their staff in the performance of official duties. <br> To be used by air safety investigators at their various official |
|  |  |  |  |  |  | 19 | 9,025 | To be used by air safety investigators at their various official posts in the performance of their duties connected with the investigation of aircraft accidents. |
| Total |  |  | --------- |  | ---..---- | 20 | 9, 150 |  |

## COAST AND GEODETIC SURVEY

For [every expenditure requisite for and incident to the work] all necessary salaries and expenses of the Coast and Geodetic Survey, including purchase of not more than four motor-propelled station wagons and maintenance, repair, [exchange, $]$ and operation of motor-propelled or horse-drawn vehicles [for official use in field work], purchase of motorcycles with side cars [, including their exchange,] not to exceed $\$ 500$, surveying instruments, including their exchange, rubber boots, canvas and rubber gloves, goggles, and caps, coats, and aprons for stewards' departments on vessels, packing, crating, and transporting personal household effects of commissioned officers [and civilian personnel] when transferred from one official station to another for permanent duty, and of commissioned officers who die while on active duty and funeral expenses of commissioned officers, as authorized by section 9 of the Act of January 19, 1942 (Public Law 402), extra compensation at not to exceed $\$ 15$ per month to each member of the crew of a vessel when assigned duties as bomber or fathometer reader, extra compensation at not to exceed $\$ 1$ per day for each station to employees of the Coast Guard and the Weather Bureau while observing tides or currents or tending seismographs; services of one tide observer in the District of Columbia at not to exceed $\$ 1$ per day, and compensation, not otherwise appropriated for, of persons employed in the field work, for operation, maintenance, and repair of an airplane for photographic survey, and expenses incident to the execution of field work upon approval by the head of the Bureau, to be expended in accordance with the regulations relating to the Coast and Geodetic Survey subscribed by the Secretary of Commerce, and under the following heads ( 56 Stat. 494):

## Coastal Surveys, Coast and Geodetic Survey-

Field expenses, coastal surveys: For surveys and necessary resurveys of coasts on the Atlantic and Pacific Oceans and the Gulf of Mexico under the jurisdiction of the United States; continuing researches in physical hydrography relating to harbors and bars, and for tidal and current observations on the coasts of the United States or other coasts under the jurisdiction of the United States; compilation of the Coast Pilot, including the employment of pilots and nautical experts; the preparation or purchase of plans and specifications of vessels and the employment of hull draftsmen; the reimbursement, under rules prescribed by the Secretary of Commerce, of officers of the Coast and Geodetic Survey for food, clothing, medicines, and other supplies furnished for the temporary relief of distressed persons in remote localities and to shipwrecked persons temporarily provided for by them, not to exceed a total of $\$ 500$ and actual necessary expenses of officers of the field force temporarily ordered to the office in the District of Columbia for consultation with the director, [ $\$ 529,000$, of which amount not to exceed $\$ 21,200$ may be expended for personal services in the District of Columbia] $\$ 444,000$ (5 U. S. C. 591, 597; 33 U. S. C. 881-888; 56 Stat. 494).

## Estimate 1944, \$444,000

Appropriated 1943, \$529,000
Note.-Estimate excludes $\$ 19,240$ appropriated under this title for 1943 transferred to and consolidated under "Salaries, Coast and Geodetic Survey."

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. | Man- Av. | Man- | Av. |
| Professional service: | years salary | years salary | years | salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate mechanical engineer |  | 1 \$3,300 |  |  |
| Hull draftsman-...----------- |  | 13,300 | 1 | 3,300 |



COAST AND GEODETIC SURVEY-Continued Coastal Surveys, Coast and Geodetic Survey-Continued.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 3. Surveys, Philippine Islands..--..-...... | \$2, 700 | \$2,700 |  |
| 4. Washington, D. C | 72,450 | 78, 800 | 80, 857 |
| 5. Special equipment, nonrecurring |  | 17,300 | 28, 000 |
| 6. Research, tides--------------------------- |  | 15,000 | 12, 291 |
| Grand total obligations Reimbursements for services performed | 444, 000 | 501, 000 | $\begin{array}{r} 472,083 \\ -20 \end{array}$ |
| Net total obligations Estimated savings and unobligated balance- | 444, 000 | 501,000 28,000 | $472,063$ |
| Total estimate or appropriation....--- | 444,000 | 529, 000 | 500,000 |

## Magnetic and Seismological Work, Coast and Geodetic Survey-

Magnetic and seismological work: For continuing magnetic and seismological observations and to establish meridian lines in connection therewith in all parts of the United States; making magnetic and seismological observations in other regions under the jurisdiction of the United States; purchase of additional magnetic and seismological instruments; and lease of sites where necessary and the erection of temporary magnetic and seismological buildingsL; and including the employment in the field and office of such magnetic and seismological observers, and instrument makers and stenographic services as may be necessary, $\$ 81,000 \mathrm{]}, \$ 80,000$ (5 U.S.C. 591,597 ; 33 U. S. C. 881-888; 56 Stat. 494-495).
Estimate 1944, \$80,000
Appropriated 1943, \$81,000
Note.-Estimate excludes $\$ 1.0 .200$ appropriated under this title for 1943 transferred to and consolidated under "Salaries, Coast and Geodetic Survey.

| By objects |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| other obligations-continued |  |  |  |
| 05 Rents and utility services. | \$1,390 | \$1,390 | \$1,226 |
| 07 Other contractual services | 1,720 | 1,720 | 3,840 |
| 08 Supplies and materials.- | 6,710 | 5,810 | 5,761 |
| 09 Equipment | 4,025 | 3,625 | 6, 069 |
| 10 Land and structures |  |  | 1,255 |
| Total other obligations | 16,315 | 15,015 | 20,805 |
| Grand total obligations. <br> Reimbursements for services performed | 80,000 | 81, 000 | $\begin{array}{r} 80,299 \\ -1,000 \end{array}$ |
| Net total obligations Estimated savings and unobligated balance | 80, 000 | 81,000 | 79, 299 |
| Total estimate or appropriation | 80, 000 | 81,000 | 79,695 |
| By Projects or Functions |  |  |  |
| 1. Magnetic and seismological observatories | \$45, 990 | \$41, 890 | \$44, 309 |
| 2. Magnetic surveys....-....-------------- | 13,980 | 14, 680 | 10, 180 |
| 3. Seismological feld work | 20,030 | 24, 430 | 25,810 |
| Grand total obligations. <br> Reimbursements for services performed | 80,000 | 81,000 | $\begin{array}{r} 80,299 \\ -1,000 \end{array}$ |
| Net total obligations <br> Estimated savings and unobligated balance- | 80,000 | 81, 000 | $\begin{array}{r} 79,299 \\ 396 \end{array}$ |
| Total estimate or appropriation. | 80,000 | 81, 000 | 79,695 |

## Geodetic Control Surveys, Coast and Geodetic Survey-

Geodetic control surveys: For continuing lines of exact levels between the Atlantic, Pacific, and Gulf coasts; determining geographic positions by triangulation and traverse to establish the control for a national mapping program, and for the control of Federal, State, boundary, county, city, and other surveys and engineering works in all parts of the United States; including printing and [binding,] binding and traveling [and all other] expenses [necessary therefor]; special geodetic surveys of first-order triangulation and leveling in regions subject to earthquakes, not exceeding $\$ 10,000$; determining field astronomic positions and the variation of latitude, including the maintenance and operation of the latitude observatories at Ukiah, California, and Gaithersburg, Maryland, not exceeding $\$ 2,700$ eacli; establishing lines of exact levels, determining geographic positions by triangulation and traverse, and making astronomic observations in Alaska; and continuing gravity observations in the United States and for making such observations in regions under the jurisdiction of the United States and also on islands and coasts adjacent thereto, $\mathbf{[} \$ 449,400$, of which amount not to exceed $\$ 75,640$ may be expended for personal services in the District of Columbia] $\$ 374,000$ (5 U. S. C. 591, 597; 39 U. S. C. 881-888; 56 Stat. 495).
Estimate 1944, \$374,000
Appropriated 1943, \$449,400
Note.-Estimate excludes $\$ 75,000$ appropriated under this title for 1943 transferred to and consolidated under "Salaries, Coast and Geodetic Survey."

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |  |
| personal services, departmental | Man- Av. | Man- AV. | Man- |  |
| Professional service: <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  | salary |
| Associate mathematician -- |  | $3.783,200$ | 2 | \$3,200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Assistant mathematician -1. |  | $\begin{array}{ll}8 \\ 8.3 & 2,650 \\ 8.050\end{array}$ | 7.4 | $\xrightarrow{2,646}$ |
| Subprofessional service: |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ |  | $2 \quad 2,350$ | 1.3 | 2,312 |
| Grade 6. Range 82,000 to $\$ 2,600$ |  | $\begin{array}{ll}1 & 2,000 \\ 1\end{array}$ | 1.2 | 2,000 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  | 1,800 | 1.2 | 1,815 |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots$ |  | 1,800 | 0.2 |  |
| Grade 3. Range \$1,620 to $\$ 1,980$ |  | 1, 620 | ${ }_{3}$ |  |
| Grade 2. Rapge $\$ 1,440$ to $\$ 1,800$ |  | 1, 440 | 4.7 | 1,440 |
| Custodial service: |  |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  |  | 0.6 | 1,200 |
| Legislative changes in salary ranges. |  | 110 |  |  |
| Total permanent, departmental |  | $35 \quad 75,640$ | 30 | 63, 126 |
| Deduct delay in filling new positions |  | 2, 130 |  | 9,840 |
| All personal services, departmental... | ----------- | 73, 510 |  | 53,286 |


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| S, FIELD |  |  |  |  |
| Professional service: | years salary | years salary | years | salary |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior geodetic engineer. | $1 \$ 4,600$ | 1 \$4,600 | 0.9 | \$4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Full geodetic engineer | 13,800 | 13,800 | 0.4 | 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate geodetic engineer... |  |  |  |  |
| Associate geodetic engineer.-- Associate mathematician --. | $\begin{array}{ll}3 & 3,200 \\ 3 & 3,200\end{array}$ | $\begin{array}{ll}3 & 3,200 \\ 3 & 3,200\end{array}$ | 0.1 2.6 | 3,200 3,200 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |
| Assistant geodetic engimeer.- | 2,600 | 2,600 | 2.8 | 2,600 |
| Assistant latitude observer | $2 \mathrm{2}, 700$ | $2 \quad 2,700$ | 2 | 2,675 |
| Assistant mathematician | 12,600 | 12,600 | 0.7 | 2,600 |
| Grade 1. Range \$2,000 to \$2,600. | 42,000 | 42,000 | 1.3 | 2,000 |
|  |  |  |  |  |
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|  |  |  |  |  |
|  |  |  |  |  |
| Total permanent, field <br>  <br> All personal services, field $\qquad$ <br> Total, departmental and field $\qquad$ <br> Deduct subsistence and quarters furnished..- | $\begin{array}{rr} 90 & 181,410 \\ 9,650 \end{array}$ | $\begin{array}{rr} 90 & 181,410 \\ 31,780 \end{array}$ | $\begin{array}{r} 72.8 \begin{array}{r} 138,627 \\ 137,057 \end{array} \end{array}$ |  |
|  |  |  |  |  |
|  | 191, 060 | 213, 190 | 275, 684 |  |
|  | 191, 0660 | $\begin{array}{r} 286,700 \\ 800 \end{array}$ | 328, 970 |  |
|  |  |  |  |  |
| 01 Personal services (net) | 190, 260 | 285, 900 | 328, 170 |  |
| OTHER OBLIGATIONS |  |  |  |  |
| 02 Travel ------.... | $\begin{array}{r} -95,000 \\ 4,500 \end{array}$ | 75,0004,500 | $\begin{array}{r} 15,234 \\ 5,675 \end{array}$ |  |
| 03 Transportation of things |  |  |  |  |
| 04 Communication services. |  | ${ }^{1} 400$ | 5,495 |  |
| 05 Rents and utility services | 3, 100 | 3,100 3,904 |  |  |
| 07 Contractual services | 14,500 | 14,500 18,160 |  |  |
| 08 Supplies and material |  | 35, 570 |  | 44,921 |
| 09 Equipment.- | 30,40030 | 30, 400 | 37, 852 |  |
|  |  | 30 |  | 32 |
|  | 183, 740 | 163, 500 | 126, 273 |  |
|  | 374, 000 | 449, 400 | $\begin{gathered} 454,443 \\ -5,303 \end{gathered}$ |  |
|  |  |  |  |  |
| Net total obligations | 374, 000 | 449, 400 | $\begin{array}{r} 449,140 \\ 860 \end{array}$ |  |
| Estimated savings and unobligated balance. <br> Total estimate or appropriation |  |  |  |  |
|  | 374, 000 | 449,400 | 450, 000 |  |
| By Projects or Functions |  |  |  |  |
| 1. Processing of feld records: $\quad \$ 73510$ |  |  |  |  |
| (a) Washington office. | \$79, 200 | $\begin{array}{r} \$ 73,510 \\ 69,600 \end{array}$ | $\begin{array}{r} \$ 53,286 \\ 16,388 \end{array}$ |  |
| (b) Field offices. |  |  |  |  |
| 2. Ficld surveys: $\quad 216,200 \quad 204,140 \quad 201816$ |  |  |  |  |
| (a) Triangulation <br> (b) Leveling | 69,040 | 74, 750 | 84,801 |  |
| (b) Leveling-..-.....- |  |  |  |  |
| 3. Two variations of latitude observatories (including salaries of observers) | 5,400 | 5,400 | 5,317 |  |
| Grand total obligations. | 374, 000 | 449,400 | 454,443$-5,303$ |  |
| Reimbursements for services performed...-- |  |  |  |  |
| Net total obligations | 374, 000 | 449, 400 | 449, 140 |  |
| Estimated savings and unobligated balance. |  |  |  |  |
| Total estimate or appropriation. | 374, 000 | 449, 400 | 450, 000 |  |

Repairs of Vessels, Coast and Geodetie Survey-
Vessels: For repair of vessels, and replacement of equipment thereon, exclusive of engineers' supplies and other ship chandlery, [ $\$ 120,000$ ] $\$ 100,000$ (5 U. S. C. 591, 597; 33 U. S. C. 881-888; 56 Stat. 495).
Estimate 1944, \$100,000
Appropriated 1943, \$120,000


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Name of vessel, tonnage, and coast employed: |  |  |  |
|  | $\$ 5,000$ 12,500 | $\$ 4,000$ 12,000 | $\$ 2,680$ 11,285 |
| E. Lester Jones, 150, Alaska. | -5,500 | 3, 000 | 1, 055 |
| Gilbert, 90, Atlantic....... | 7,000 | 8,500 | 8,500 |
| Guide (new), 300, transferred to Navy |  |  | 620 |
| Hilgard, 45, Atlantic. | 3,500 | 3,750 |  |
| Hydrographer, 1,000 , transierred to Navy.. |  |  | 5,490 |
| Lydonia, 585, Atlantic --.------- | 18,000 | 14, 500 | 17,000 |
| Oceanographer, 1,400, transferred to Navy |  |  | 1,650 |
| Patton, 150, Alaska <br> Pioneer (new) 1400 transferred to Navy | 5, 500 | 2,500 | 2,000 |
| Pratt, 110, transferred to Navy...-.-.... |  |  | , 505 |
| Surveyor, 1,150, Alaska-..... | 20,000 | 40, 500 | 28,615 |
| Wainwright, 45, Atlantic | 3, 500 | 3,750 |  |
| Westdahl, 90, Alaska | 7,000 | 8,000 | 4, 525 |
| Name of launch, tonnage, and coast employed: |  |  |  |
|  | 1,500 3,000 |  |  |
| Marindin, 36, Atlantic | 2, 500 |  |  |
| Mitchell, 36, Atlantic. | 1,500 | 16, 500 | 11, 265 |
| Ogden, 36, Atlantic. | 2,500 |  |  |
| Rodgers, 36, Atlantic. | 1,500 |  |  |
| Grand total obligations | 100, 000 | 117, 000 | 95,190 4,810 |
| Total estimate or appropriation.------ | 100,000 | 120,000 | 100,000 |

Pay of Officers and Men, Vessels, Coast and Geodetic Survey-
Pay of officers and men on vessels: For all necessary employees to man and equip the vessels, including professional seamen serving as mates on vessels of the Survey, to execute the work of the Survey herein provided for and authorized by law, [ $\$ 832,000$ ] $\$ 630,000$ (6 U. S. C. 591, 597; 39 U. S. C. 881-888; 56 Stat. 495).
Estimate 1944, \$630,000
Appropriated 1943, $\$ 832,000$

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |  |
| personal services, field | Man- Av. years salary | Man- Av. years salary | Manyears | Av. salary |
| Range $\$ 3,700$ to $\$ 6,700$ : <br> Chief eugineer (marine). |  | $0.8 \$ 3,521$ | 1 |  |
| Range $\$ 3,100$ to $\$ 6,500$ : |  |  |  |  |
| Chief engineer (marine) | 3 $\$ 4,577$ | 4.9 3,470 | 6. 9 | 2,865 |
| Surgeons. | $\begin{array}{ll}2 & 4,350 \\ 1 & 4,700\end{array}$ | $\begin{array}{ll}2 & 3,785 \\ 1.1 & 3,405\end{array}$ | 2.9 2.8 | 2,775 |
| Range \$2,200 to \$4,000 | $5 \quad 2,682$ | $9 \quad 2,420$ | 8.9 | 2,025 |
| Total permanent, field | 11 40,543 | $17.853,717$ | 22.5 | 57, 025 |
| Subsistence. | 2,550 | 3,920 |  | 4,854 |
| Temporary employees, field (crews of vessels) | 484, 249 | 540, 592 |  | 525, 496 |
| 01 Personal services (net) | 527, 342 | 598, 229 |  | 587, 375 |
| 03 Transportation of things. | $\begin{array}{r} 3,500 \\ 94,658 \\ 4,500 \end{array}$ |  | 3,264106,7784,486 |  |
| 07 Other contractual services |  | $\begin{array}{r} 89,933 \\ 4,500 \end{array}$ |  |  |
| 08 Supplies and materials |  |  |  |  |
| Total other obligation | 102, 658 | 97, 933 | 114,528 |  |
| Grand total obligations <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation $\qquad$ | 630,000 | $\begin{aligned} & 696,162 \\ & 135.838 \end{aligned}$ | $\begin{aligned} & 701,903 \\ & 125,097 \end{aligned}$ |  |
|  | 630,000 | 832, 000 | 8.7, 0000 |  |
| By Pronects or Functions |  |  |  |  |
| 1. Atlantic and Gulf coasts .-.---........ | $\begin{array}{r} \$ 230,590 \\ 394,410 \end{array}$ | $\begin{array}{r} \$ 245,990 \\ 445,172 \end{array}$ |  |  |
| 2. Pacific coast, Alaska, Hawaian Islands.- |  |  | 426, 478 |  |
| 3. Philippine Islands | 5,000 |  | 2, 105 |  |
| 4. Washington, D. C |  | 5,000 |  |  |
| Grand total obligations <br> Estimated savings and unobligated balance_- | 630,000 | $\begin{array}{r} 696,162 \\ 135,838 \\ \hline \end{array}$ | $\begin{aligned} & 701,903 \\ & 125,097 \end{aligned}$ |  |
|  |  |  |  |  |
| Total estimate or appropriation.-.----- | 630,000 | 832, 000 | 827, 000 |  |

## Pay and Allowances, Commissloned Officers, Coast and Geodetle Survey-

Pay, commissioned officers: For pay and allowances prescribed by law for not to exceed one hundred and seventy-one commissioned officers on the active list and of officers retired in accordance with existing law, including payment of six months' death gratuity as authorized by section 9 of the Act of January 19, 1942 (Public Law 402), [ $\$ 885,000$ : Provided, That the Secretary of Commerce may designate one of the hydrographic and geodetic engineers to act as assistant director] $\$ 850,000$ ( 5 U. S. C. 591,$597 ; 33$ U. S. C. 881-888; 56 Stat. 495).
Estimate 1944, \$850,000
Appropriated 1943, $\mathbf{\$ 8 8 5 , 0 0 0}$

| COAST AND GEODETIC SURVEY-Continued <br> Pay and Allowances, Commissioned Officers, Coast and Geodetic SurveyContinued. |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |  |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| Director, (relative rank, Chief of Bureau, Navy) | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |  |
|  | 1 \$ $\$ 8,000$ | 1 \$8,000 | 1 \$ 8,000 |  |
| Assistant Director (relative rank, rear admiral, Navy) | $1 \quad 6,000$ | 16,000 | 15,000 |  |
| Hydrographic and geodetic engineer: <br> (Relative rank, captain, Navy) <br> (Relative rank, commander, Navy) <br> (Relative rank, lieutenant commander, Navy) <br> (Relative rank, lieutenant, Navy) | $\begin{array}{rr}7 & 6,000 \\ 14 & 5,756\end{array}$ | $\begin{array}{rr}7 & 6,000 \\ 14 & 5,651\end{array}$ | 7 6,000 |  |
|  |  |  | 13.9 | 5,538 |
|  | 60 4,445 | 53 4, 402 | 44.5 | 3,745 |
|  | 73 2,880 | $75 \quad 2,830$ | 76.3 | 2, 820 |
| Junior hydrographic and geodetic engineer: <br> (Relative rank, lieutenant, junior grade, <br> Navy) <br> $2 \quad 2,100$ <br> $5 \quad 2,100$ <br> $9.5 \quad 2,300$ |  |  |  |  |
| Aide (relative rank, ensign, Navy) | 13 1,800 | 15 1,800 | ${ }_{16}{ }^{\text {a }}$ 1,662 |  |
| Total permanent positions.-....------ | $\begin{array}{r} 171 \quad 641,112 \\ \quad 304,951 \\ \quad 17,941 \end{array}$ | 171 618, 179 | 169.2 561, 099 |  |
| Add allowances for subsistence and quarters, Act of June 6, 1942 Add foreign and sea pay, Act of June 16, 1942. |  | 293,590 |  | 266, 481 |
|  |  | 17,291 |  | 1,450 |
| Total, pay and allowances, permanent. Deduct for officers transferred to War and Navy Departments. | $\begin{array}{r} 964,004 \\ 56 \quad 275,722 \end{array}$ | 929,060$56 \quad 250,848$ | 829,030 |  |
|  |  |  | 11 | 50, 991 |
| Net permanent, active list <br> Pay and allowances of retired officers recalled to active duty <br> Pay and allowances due to Public Law 786.- | 115 688, 282 | 115 669, 212 | $158.2778,039$ |  |
|  | $\begin{array}{r} 31,372 \\ 102,627 \end{array}$ | $\begin{aligned} & 30,512 \\ & 94,100 \end{aligned}$ | 7,284 |  |
|  |  |  |  |  |
| 01 Personal services (net) | 822, 281 | 793, 824 | 785,323 |  |
| Other obligations |  |  |  |  |
| 12 Pensions, annuities, and insurance losses. | 27, 719 | 27, 119 | 38,210 |  |
| Grand total obligations. Estimated savings and unobligated balance- <br> Total estimate or appropriation | 850.000 | $\begin{array}{r} 820,943 \\ 64,057 \end{array}$ | $\begin{array}{r} 823,533 \\ 39,467 \end{array}$ |  |
|  | 850,000 | 885,000 | 863,000 |  |
| By Projects or Functions |  |  |  |  |
| 1. Administrative <br> 2. Chart production <br> 3. Hydrographic and topographic surveys <br> 4. Gcodetic surveys | $\begin{array}{r} \$ 33,375 \\ 47,729 \end{array}$ | \$32,369 | \$31. 575 |  |
|  |  | $\begin{array}{r} 46,404 \\ 448,099 \end{array}$ | 42,971 |  |
|  | $\begin{array}{r} 47,729 \\ 460,897 \end{array}$ |  |  | 556, 433 |
|  | 96,300 | 93, 279 | 101,879 |  |
| 5. Tides and current surveys. | 18,35531,626 |  |  | 17,146 |
| 6. Geomagnetism and seismology $\ldots \ldots-\ldots . . \quad 31,626 \quad 30,709 \quad 28,035$ |  | 30,709 | 28,035 |  |
| 7. Retired officers: <br> On active duty | $\begin{array}{r} 31,372 \\ 27,719 \\ 102,627 \end{array}$ | $\begin{aligned} & 30,512 \\ & 27,119 \\ & 94,100 \end{aligned}$ | $\begin{array}{r} 7,284 \\ 38,210 \end{array}$ |  |
| On inactive list |  |  |  |  |
| Pay and allowances due to Public Law 786. |  |  |  |  |
| Grand total obligatious.....-.....---- | - 850,000 | $\begin{array}{r} 820,943 \\ 64,057 \end{array}$ | $\begin{array}{r} 823,533 \\ 39,467 \end{array}$ |  |
| Estimated savings and unobligated balance. |  |  |  |  |
| 'Total estimate or appropriation | 850,000 | 885,000 | 863,000 |  |

## Salaries, Coast and Geodetic Survey-

Office force: For personal services[, $\$ 771,000]$ in the District of Columbia, $\$ 1,060,000$ (5 U. S. C. 591, 597; 93 U. S. C. $981-898$; 56 Stal. 495).
Estimate 1944, \$1,060,000
Appropriated 1943, \$771,000
Note.-Estimate includes $\$ 104,440$ transferred from appropriations as follows: "Coastal surveys, Coast and Geodetic Survey," $\$ 19,240$; "Magnetic and seismological work, Coast and Geodetic Survey," $\$ 10,200$; "Geodetic control surveys, Coast and Geodetic Survey," $\$ 75,000$.

| By objects |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |



## Office Expenses, Coast and Geodetic Survey-

Office expenses: For purchase of new instruments (except surveying instruments), including their exchange, materials, equipment, and supplies required in the instrument shop, carpenter shop, and chart division; [books, scientific and technical books, $]$
journals, books of reference, maps, charts, and subscriptions; copper plates, chart paper, printer's ink, copper, zinc, and chemicals for electrotyping and photographing; engraving, printing, photographing, rubber gloves, and electrotyping supplies; photolithographing and printing charts for immediate use; stationery for office and field parties; transportation of instruments and supplies when not charged to field expenses; telegrams; washing; office furniture, repairs; miscellaneous expenses, contingencies of all kinds, not exceeding $\$ 90$ for streetcar fares, $\$ 132,000] \$ 900,000$ (5 U. S. C. 591, 597; 33 U. S. C. 881-888; 5e Stat. 495).
Estimate 1944, \$300,000
Appropriated 1943, \$132,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 03 Transportation of things. | \$2,500 | \$2,500 | \$2, 585 |
| 04 Communication services | 2,082 | 2,082 | 2, 247 |
| 07 Other contractual service | 11, 589 | 11,589 | 12,589 |
| 08 Supplies and materials. | 48,654 | 38,654 | 38, 054 |
|  | 232,000 | 71, 500 | 73, 202 |
|  | 8,175 | 10,675 | 50,475 |
| Grand total obligations | 305, 000 | 137,000 | 179, 152 |
|  |  |  |  |
| Net total obligations <br> Estimated savings and unobligated balance. | 300,000 | 132, 000 | 174,883 117 |
| Total estimate or appropriation.---...- | 300, 000 | 132,000 | 175, 000 |
| By Projects or Functions |  |  |  |
| 1. Administrative offices, including expenditures for instrument division.... | \$12,000 | \$10,564 | \$11, 303 |
| 2. Coastal surveys | 4,800 | 4,800 | 8, 186 |
| 3. Geodetic control surveys. | 2,400 | 2,322 | 2,717 |
| 4. Magnetic and seismologieal surveys | 1,450 | 1,430 | 2, 640 |
| 5. Tide and current surveys | 1,550 | 1,522 | 959 |
| 6. Chart production | 282, 800 | 116, 362 | 153,347 |
| Grand total obligations. .-.-.--- | 305, 000 | 137,000 | 179, 152 |
| Reimbursements for services performed | $-5,000$ | -5,000 | -4, 269 |
| Net total obligations <br> Estimated savings and unobligated balance. | 300, 000 | 132,000 | 174,883 117 |
| Total estimate or appropriation .....-- | 300,000 | 132,000 | 375, 000 |

## Aeronautical Charts, Coast and Geodetic Survey-

Aeronautical elarts: For compilation and printing of aeronautical charts, including personal services in the District of Columbia (not to exceed $[\$ 194,000] \$ \$ 13,000$ ), operation of airplane for check flights, and aerial photographs, execution of ground surveys at air terminals, and the purchase of drafting, photographic, photolithographic, and printing supplies and equipment, [\$330,000] 8994,000 (5 U. S. C. 591, 597; 39 U. S. C. 881-888; 56 Stat. 495).
Estimate 1944, $\mathbf{\$ 3 9 4 , 0 0 0}$
Appropriated $1943, \$ 330,000$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, Derartmental |  |  |  |  |  |  |
| Professional service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. salary | Man- | $\underset{\text { A } \mathrm{A} .}{\mathrm{salary}}$ | Man- years | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Cartographic engineer |  | \$4,600 | 1 | \$4,600 |  | \$4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Lithographic supervisor. |  | 3, 800 |  | 3,800 |  |  |
| Cartographic engineer | 2 | 3,900 | 2 | 3,900 | 1.6 | 3,900 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Cartographic engineer | 8 | 3, 250 |  | 3,250 |  | 3,270 |
| Lithographic draitsman | 1 | 3,200 |  | 3,200 | 0.1 | 3,200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Cartographic engineer | 3 | 2, 600 | 3 | 2,600 |  | 2, 629 |
| Grade 1. Range \$2,000 to \$2,600 |  |  |  |  | 0.9 | 2, 000 |
| Subprofessional service: <br> Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Lithographic draftsman | 8 | 2,675 | 8 | 2, 675 | 5.8 | 2,622 |
| Aeronautical map draftsman | 3 | 2, 600 | 3 | 2,600 | 1.1 | 2,600 |
| Grade 7. Range \$2,300 to \$2,900 | 8 | 2,300 | 8 | 2,300 | 6.5 | 2,306 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 31 | 2,026 | 27 | 2,030 | 17.6 | 2,000 |
| Grade 5. Range \$1,800 to \$2,160 | 14.8 | 1,806 | 12 | 1,810 | 14.3 | 1, 800 |
| Grade 4. Range \$1,620 to \$1,980 | 2 | 1,620 | 8 | 1, 620 | 2.9 | 1,620 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 8 | 1,440 | 8 | 1, 440 | 7.1 | 1, 440 |
| Grade 2. Range $\$ 1,260$ to $\$ 1,620$ <br> Grade 1. Range $\$ 1,020$ to $\$ 1,380$ | 2 | 1,020 | 2 | 1,020 | 0.4 | 1,260 |
| Clerical, administrative, and fiscal servic |  | 1,020 |  | 1,020 |  |  |
| Grade 7. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Photographer. | 1 | 2,700 | 1 | 2, 700 |  | 2,700 |
| Grade 5. Range \$2,000 to \$2,600 | 4 | 2,000 | 4 | 2,000 | 2. 2 | 2,000 |
| Grade 4. Range \$1,800 to \$2,160 |  | 1,800 | 4 | 1, 800 | 1. 6 | 1,800 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 1,632 | 5 | 1, 632 | 5.3 | 1,620 |
| Grade 2. Range \$1,440 to \$1,800. | 1 | 1,440 | 1 | 1, 440 | 2.8 | 1,440 |
| Grade 1. Range \$1,260 to \$1,620 |  |  |  |  | 0.6 | 1,260 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, Departmental-con. | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Custodial Service: Grade 3. Range $\$ 1,200$ to $\$ 1,500$. | 9 \$1,260 | 9 \$1,260 | $3.4 \$ 1,260$ |
| Grade 2. Range \$1,080 to \$1,380. | 2 1,080 | 21,080 | $1.81,080$ |
| Legislative changes in salary ranges | 1, 257 | 1,131 |  |
| Total permaneut, departmental Deduct delay in filling new positions. | 118.8 249, 390 | $\begin{array}{rr} \hline 111 \quad 234,640 \\ & 4,000 \end{array}$ | $\begin{array}{r} 86.6178,163 \\ 4,128 \end{array}$ |
| Net permanent, departmental <br> Reimbursements for services performed. | $\begin{array}{r} 249,390 \\ -36,486 \end{array}$ | $\begin{array}{r} 230,640 \\ -36,640 \end{array}$ | $\begin{array}{r} 174,035 \\ -20,035 \end{array}$ |
| All personal services, departmental. | 212,904 | 194, 000 | 154, 000 |
| Professional service: |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Cartographic engineer | 13,800 | 13,800 |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Cartographic engineer. |  |  | 0.133200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Cartographic engineer | $1 \quad 2,700$ | 12,700 |  |
| Subprofessional service: |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : Aeronautieal map draftsman | $0.2 \quad 2,600$ | $0.2 \quad 2,600$ |  |
| Total permanent, fiel | 2.2 7, 100 | $2.27,100$ | 0.1204 |
| 01 Personal services (net) | 220, 004 | 201, 100 | 154, 204 |
| OTHER ORLIGATIONS |  |  |  |
| 03 Transportation of things. | 160 | 160 | 140 |
| 04 Communieation services | 50 | 50 | 36 |
| 05 Rents and utility services | 50 | 50 | 31 |
| 07 Other contractual services. | 7, 500 | 7, 500 | 7,564 |
| 08 Supplies and materials. | 36,500 | 31,500 | 24, 138 |
| Chart and bond paper | 1F0, 500 | 103, 000 | 82, 092 |
| 09 Equipment... | 22, 750 | 40, 000 | 12, 084 |
| Total other obligations | 227, 510 | 182, 260 | 126, 085 |
| Grand total obligations Reimbursements for services performed.............. | $\begin{array}{r} 447,514 \\ -53,514 \end{array}$ | $\begin{array}{r} 383,360 \\ -53,360 \end{array}$ | $\begin{array}{r} 280,289 \\ -48,289 \end{array}$ |
| Total estimate or appropriation......- | 394, 000 | 330, 000 | 232,000 |

Construction of Vessels, Coast and Geodetic Survey-

| By objects |  | Obligations |
| :---: | :---: | :---: | :---: |

Appropriations herein made for traveling expenses or for the Coast and Geodetic Survey shall not be available for allowance to civilian or other officers for subsistence while on duty at Washington (except as hereinbefore provided for officers of the field force ordered to Washington for short periods for consultation with the director), except as now provided by law.

The appropriation in this title herein for traveling expenses shall be available, in an amount not to exceed $\$ 650$, for expenses of attendance at meetings concerned with the work of the Coast and Geodetic Survey when incurred on the written authority of the Secretary of Commerce.

Not to exceed $\$ 2,500$ of the appropriations herein made for the Coast and Geodetic Survey shall be available for the payment of part-time or intermittent employment in the District of Columbia, or elsewhere, of such architects, engineers, scientists, and technicists as may be contracted for by the Secretary of Commerce, in his discretion, at a rate of pay not exceeding $\$ 25$ per diem for any person so employed (56 Stat. 496).


Total, Coast and Geodetic Survey, annual appropriations, general account:
Estimate 1944, \$4,232,000
Appropriated 1943, \$4,129,400
Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30 , 1944 , as required by 5 U. S. C. 78
COAST AND GEODETIC SURVEY

| Appropriation | For purchase |  |  |  |  | Oldvchicles still to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { mance, } \\ \text { repair, } \\ \text { operation, } \\ \text { all cars } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | $\begin{gathered} \text { Net cost } \\ \text { of new } \\ \text { cars } \end{gathered}$ |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Coastal surveys, Coast and Geodetic Survey. | 2 | \$2,600 |  |  | \$2,600 | 7 | \$1,750 | Station wagons or suburban carry-alls for use of field parties conducting surveying operations. |

## BUREAU OF FOREIGN AND DOMESTIC COMMERCE

## Salarles and Expenses, Bureau of Forelgn and Domestic Commerce-

Departmental salaries and expenses: For personal services (not to exceed [ $\$ 1,380,000] \$ 1, \$ 54,480$ ) and other necessary expenses of the Bureau of Foreign and Domestic Commerce at the seat of government in performing the duties imposed by law or in pursuance of law [, including functions incident to the establishment, operation, and maintenance of foreign trade zones in ports of entry of the United States and administration of the China Trade Act]; newspapers (not exceeding $\$ 1,500$ ), periodicals, and books of reference; [purchase, exchange, and repair of typewriters and labor-saving devices;1 contract stenographic reporting services; fees and mileage of witnesses, and other contingent expenses in the District of Columbia; [ $\$ 1,423,000$ ] $\$ 1,409,000$ : Provided, That expenses, except printing and binding and traveling expenses, of field studies or surveys conducted by departmental personnel of the Bureau shall be payable from the amount herein appropriated (56 Siat. 496).
Estimate 1944, \$1,409,000
Appropriated 1943, \$1,423,000
Note.-Estimate excludes $\$ 15,040$ transferred to and consolidated under "Salaries,
Office of Secretary of Commerce."


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| OTHER OBLIGATIONS |  |  |  |
| 03 Transportation of things | \$250 | \$250 | \$115 |
| 04 Communication services | 1,700 | 1,700 | 1,315 |
| 05 Rents and utility services | 25 | 25 | 10 |
| 06 Duplicating. | 24, 775 | 24,775 |  |
| 07 Other contractual services. | 7,195 | 7,000 | 6,960 |
| 08 Supplies and materials.... | 10,575 | 10,574 | 10,465 |
| 09 Equipment... | 10,000 | 10,000 | 10,438 |
| Total other obligations | 54, 520 | 54, 324 | 29,303 |
| Grand total obligations <br> Reimbursements for services performed..... | 1, 409, 000 | 1, 406, 866 | $\begin{array}{r} 1,392,747 \\ -47,434 \end{array}$ |
| Transferred to "Salaries, Office of Secretary of Commerce". |  | +16,040 | +3,200 |
| Net total obligations. <br> Estimated savings and uncbligated balance. | 1, 409,000 | 1,422,906 94 | $\begin{array}{r} 1,348,513 \\ 54,717 \end{array}$ |
| Total estimate or appropriation | 1,409,000 | 1,423,000 | 1, 403, 230 |
| By Projects or Functions |  |  |  |
| 1. Office of the Director | \$26, 877 | \$26, 836 | \$25, 688 |
| 2. Division of Commercial and Economic Information. | 125, 987 | 125, 797 | 138, 176 |
| 3. Division of Industrial Economy .-......... | 297, 500 | 297, 049 | 341, 771 |
| 4. Division of International Economy...--- | 279, 051 | 278, 629 | 308, 227 |
| 5. Division of Regional Economy ---- | 135, 655 | 135, 450 | 87, 134 |
| 6. Division of Research and Statistics. | 276, 588 | 276, 169 | 214, 086 |
| 7. Administrative units | 118,956 | 118,776 | 128, 188 |
| 8. Liaison office. | 31,815 | 31, 767 | 35, 374 |
| 9. Detached units. | 116,571 | 116,394 | 114, 103 |
| Grand total obligations.-. | 1,409, 000 | 1, 406, 866 | 1, 392, 747 |
| Reimbursements for services performed....- |  |  | -47, 434 |
| Transferred to "Salaries, Office of Secretary of Commerce" |  | +16,040 | +3,200 |
|  | 1,409, 000 | $\begin{array}{r} 1,422,906 \\ 94 \end{array}$ | $1,348,513$ 54,717 |
| Estimated savings and unobligated balance. |  |  | 54,717 |
| Total estimate or appropriation. | 1,409,000 | 1,423, 000 | 1,403,230 |

## Field Oftice Service, Burcau of Foreign and Domestic Commerce-

[Field office service: For salaries (not to exceed $\$ 397,000$ ) and all other expenses necessary to operate and maintain regional, district, and cooperative branch offices for the collection and dissemination of information useful in the development and improvement of commerce throughout the United States and its possessions, including foreign and domestic newspapers (not exceeding $\$ 300$ ), periodicals and books of reference, and the transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder, $\$ 430,000$.] (5 U. S. C. 591, 596-597; 15 U. S. C. 171, 194; 56 Stat. 496).
'Appropriated 1943, \$430,000


BUREAU OF FOREIGN AND DOMESTIC COMMERCE-Con.
Fleld Office Servicc, Bureau of Forelgn and Domestic Commerce-Con.


The appropriation in this title for traveling expenses shall be available in an amount not to exceed $\$ 6,500$ for expenses of attendance at meetings concerned with the promotion of foreign and domestic commerce, or either, and also expenses of illustrating the work of the Bureau of Foreign and Domestic Commerce by showing of maps, charts, and graphs at such meetings, when incurred on the written authority of the Secretary of Commerce ( 56 Stat. 496 ).
Working Fund, Bureau of Foreign and Domestic Commerce-

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 |  | Actual, 1942 |  |
| personal services, departmental |  | Man- Av. |  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Professional service: | years salary | years | salary |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Chief of unit |  |  | \$6,500 |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |
| Chief of unit- |  | 1 | 5,600 | $\begin{array}{cc}0.9 & \$ 5,742 \\ 0.7 & 5,929\end{array}$ |  |
| Chief economic analyst. |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior economic analyst |  |  | 4,600 | $3.14,786$ |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  | 3,846 |
| Economic analyst --...- |  |  | 3,823 | 4.1 |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate economic analyst |  |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  | 3,200 |  |  |
| Assistant economic analyst. |  |  | 2,011 | 14.8 | 2,6192,004 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600 \ldots$--.-.-- |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Chief business specialist |  |  |  | 0,5 4,600 |  |
|  |  |  |  |  |  |  |



Total, Bureau of Foreign and Domestic Commerce, annual appropriations:
Estimate 1944, \$1,409,000
Appropriated 1943, \$1,853,000

## Trust account:

Spectal Statistical Work, Bureau of Foreign and Domestic Commerce-
This fund is derived from persons, firms, and corporations requesting special statistical compilations relating to foreign trade, domestic trade, and other economic matters falling within the province of the Bureau of Foreign and Domestic Commerce (49 Stat. 292-293).
Estimate 1944, \$12,500
Appropriated 1943, \$12,500


## [BUREAU OF MARINE INSPECTION AND NAVIGATION]

## Salaries, Office of Director, Bureau of Marine Inspection and Navigation-

[Departmental salaries: For the director and other personal services in the District of Columbia, $\$ 400,000$ ] ( 56 Stat. 496).

Note.-Pursuant to the provisions of the First War Powers Act, 1941, and Executive Order No. 9083 the appropriation under the above title has been transferred in the
amounts of $\$ 335,580$ to "Salaries, Office of Director, Bureau of Marine Inspection and Navigation (Coast Guard, Navy)," and $\$ 64,420$ to "Collecting the revenue from cus toms," Treasury Department.

## Salaries and Expenses, Bureau of Marine Inspection and Navigation-

[Salaries and general expenses: For salaries of shipping commissioners, inspectors, and other personal services; to enable the Secretary of Commerce to provide and operate such motorboats and employ such persons as may be necessary for the enforcement, under his direction, of laws relating to navigation and inspection of vessels, boarding of vessel, counting of passengers on excursion boats to prevent overcrowding, and to secure uniformity in the admeasurement of vessels; fees to witnesses; materials, supplies, equipment, and services, including rent and janitor service; the transfer of household goods and effects, as provided by the Act of October 10, 1940 (54 Stat. 1105), and regulations promulgated thereunder; purchase, exchange, and repair of instruments; plans and specifications; insignia, braid, and chin straps; coats, caps, and aprons for stewards' departments on vessels; and other incidental expenses of field offices, including contract stenographic reporting services in the District of Columbia and elsewhere; $\$ 2,700,000$ : Provided, That $\$ 85,000$ of the amount herein appropriated shall be available only for the payment of extra compensation for overtime services of local inspectors of steam vessels and their assistants, United States shipping commissioners and their deputies and assistants, and customs officers and employees for which the United States receives reimbursement in accordance with the provisions of the Act of May 11, 1938 (46 U. S. C. 382B)] (56 Stat. 496-497).
Note.-Pursuant to the provisions of the First War Powers Act, 1941, and Executive Order No. 9083 the appropriation under the above title has been transferred in the amounts of $\$ 2,695,400$ to "Salaries and Expenses, Bureau of Marine Inspection and Navigation (Coast Guard, Navy)," and $\$ 4,600$ to "Collecting the revenue from customs," Treasiry Department.

## Trust accounts:

## Philippine Trust Fund (Tonnage Tax)-

Note.-The above trust account has been transferred to "Philippine trust fund (tonnage tax) (Customs, Treasury)."
Wages and Effects of American Seamen, Department of Commerce-
Note.-The above trust account has been transferred to "Wages and effects of American seamen (Coast Guard, Navy)."

## PATENT OFFICE

Salaries, Patent Office-
Salaries: For [the Commissioner of Patents and other] personal services in the District of Columbia and elsewhere, [ $\$ 3,893,000]$ \$3,450,000 (5 U. S. C. 602; 35 U. S. C. 1-20, 2-2 ; ; 56 Stat: 497).

Appropriated 1943, $\$ 3,893,000$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Professional service: | years | salary | years | salary | years | salary |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Commissioner of Patents |  | \$9,000 |  | \$9,000 | 1 | \$0,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Assistant Commissioner of Patents | 3 | 7,167 | 3 | 7,167 | 3 | 7,167 |
| Chief scientist-attorney <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Scientist-attorney | 4 | 5,700 | 6 | 5,700 | 4 | 5,650 |
| Attorney principal pate | 1 | 6,000 | 1 | 6,000 | 1 | 5. 933 |
| Principal patent examiner | 71 | 5,752 | 71 | 5,752 | 71 | 5,719 |
| Trade-mark examiner | 1 | 5,800 | 1 | 5,800 | 1 | 5,732 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Patentexaminer | 68 | 4,757 | 68 | 4,757 | 68 | 4,706 |
| Trade-mark examine | 1 | 4,600 | 1 | 4,600 | 1 | 4, 600 |
| Librarian | 1 | 5,000 | 1 | 5, 000 | 1 | 4,867 |
| Grade 4. Range \$3,800 to \$4,600: |  |  |  |  |  |  |
| Patent examiner | 202 | 3,872 | 226 | 3,872 | 227 | 3,803 |
| Design examincr | 2 | 3,800 | 2 | 3,800 | 1 | 3,800 |
| Reviewing examiner of trade-m | 1 | 4,000 | 1 | 4,000 | 2 | 3,929 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Associate trade-mark and design examiner Associate engineer | 58 | 3,296 | 51 | 3,296 | 64 | 3,262 |
|  | 15 | 3,292 | 15 | 3,290 | 15 | 3, 270 |
|  | 1 | 3,400 | 1 | 3,400 |  | 3,311 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Assistant patent exammer trade-mark and design examiner | 45 | 2,672 | 62 | 2,672 | 88 | 2,651 |
|  | 8 | 2,687 |  | 2,687 | 7 | 2, 660 |
| Assistant librarian | 1 | 2,900 | 1 | 2,900 | 1 | 2,811 |
| Grade l. Range $\$ 2,000$ to $\$ 2,600$ | 79 | 2, 030 | 58 | 2, 030 | 72 | 2, 024 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 7. Range \$2,300 to \$2,900 | 1 | 2,600 | 1 | 2,600 | 1 | 2, 866 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 6 | 2,283 | 6 | 2,283 | 8 | 2,325 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range \$1,620 to \$1,980 | 3 | 1,656 | 5 | 1,656 |  | 1,676 |
| Grade 3. Range \$1,440 to \$1,800 | 1 | 1,440 |  | 1,440 | 1 | 1, 440 |
| Grade 2. Range \$1,260 to \$1,620 |  |  |  |  | 1 | 1,305 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Confidential assistant to Commissioner | 1 | 6,000 | 1 | 6,000 | 1 | 5,933 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Junior administrative officer | 1 | 3,900 | 1 | 3,900 | 1 | 3,878 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Senior administrative assistant | 3 | 3,366 | 3 | 3,366 | 3 | 3,344 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : Administrative assistant | 3 | 3, 166 | 3 | 166 | 3 | 3,250 |
| Grade 7. Range $\$ 2,600$ to $\$ 3.200$ : |  |  |  |  |  |  |
| Junior administrative assistant | 7 | 2,957 | 7 | 2,957 | 7 | 2,924 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ : |  |  |  |  |  |  |
| Principal clerk | 14 | 2, 508 | 12 | 2,508 | 12 | 2,535 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 26 | 2, 262 | 27 | 2,262 | 26 | 2,285 |
| Grade 4. Range \$1,800 to \$2,160 | 141 | 1,954 | 128 | 1,955 | 130 | 1,964 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 172 | 1,713 | 119 | 1,713 | 174 | 1,708 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 145 | 1,488 | 193 | 1, 488 | 157 | 1,505 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 47 | 1,343 | 68 | 1, 343 | 60 | ],355 |
| Custodial service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 2 | 1,950 | 2 | 1,950 | 2 | 1,940 |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | 1 | 1,680 | 1 | 1,680 |  |  |
| Grade 5. Range \$1,500 to \$1,860 | , | 1,640 | 3 | 1,640 | 3 | 1,622 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 2 | 1,320 | 2 | 1,320 | 1 | 1,320 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 125 | 1,226 | 132 | 1,226 | 96 | 1,244 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 3 | 1, 080 | 5 | 1,080 | 46 | 1,132 |
| Legislative changes in salary ranges <br> Total pcrmanent, departmental |  | 16, 129 |  | 18,364 |  |  |
|  | 1,285 |  | 1,313 |  | 1,382 |  |
|  |  | 450,000 |  | 523,000 |  | $\begin{array}{r} 659,704 \\ 35,847 \end{array}$ |
| 01 Personal services (net) |  | 450,000 |  | 523,000 |  | 23, 857 |
| Estimated savings and unobligated balance. |  |  |  | 370,000 |  | 83, 908 |
| Total estimate or appropriation |  | 450,000 |  | 893,000 |  | 87,765 |

## Photollthographing, Patent Office-

Photolithographing: For producing copies of weekly issue of drawings of patents and designs; reproduction of copies of drawings and specifications of exhausted patents, designs, trade-marks and other papers, such other papers when reproduced for sale to be sold at not less than cost plus 10 per centum; reproduction of foreign patent drawings; photo prints of pending application drawings; and photostat and photographic supplies and dry mounts, $\$ 225,000$ : Provided, That the headings of the drawings for patented cases may be multigraphed in the Patent Office for the purpose of photolithography (5 U.S.C. 602; 35 U.S.C.1-20, 2-22; 46 Stat. 155; 56 Stat. 497).
Estimate 1944, \$225,000
Appropriated 1943, \$225,000

| PATENT OFFICE-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Photollthographing, Patent Office-Continued. |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 03 Transportation of things.....------..-- | ${ }_{168}^{\$ 500}$ | \$ \$500 |  |
| 07 Photolithographing.....----------------- | 168,600 12000 | 152,400 15,000 | $\$ 154,588$ 11,490 |
| Advertising apd publication of notices.- | 12,500 | 15, 500 | 11,454 |
| 08 Photo supplies .-........................ | 35,000 | 44, 200 | 18, 606 |
| Dry mounting tissue.-.-.................. | 8,400 | 12, 400 |  |
| Grand total obligations------...--- | 225, 000 | 225, 000 | 185, 138 |
| Estimated savings and unobligated balance. Total estimate or appropriation....-- | 225, 000 | 225.000 | 200, 000 |

## Miscellaneous Expenses, Patent Office-

Miscellaneous expenses: For purchase and exchange of law, professional, and other reference books and publications and scientific books; expenses of transporting publications of patents issued by the Patent Office to foreign governments; directories, furniture, filing cases; [exchange of labor-saving office devices] maintenance, operation, and repair of passenger-carrying automobiles; for investigating the question of public use or sale of inventions for [two years] one year or more prior to filing applications for patents, and such other questions arising in connection with applications for patents and the prior art as may be deemed necessary by the Commissioner of Patents; for expense attending defense of suits instituted against the Commissioner of Patents, and for other contingent and miscellaneous expenses of the Patent Office, [ $\$ 71,000$ ] $\$ 65,000$ (5 U. S. C. 602 ; 35 U. S. C. 1-20, 2-22; 46 Stat. 155; 56 Stat. 497).
Estimate 1944, \$65,000
Appropriated 1943, \$71,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1043 | Actual, 1942 |
| 02 Travel | $\$ 100$ | \$100 | $\$ 100$ |
| 03 Transportation of things | 1,900 | 1,900 | 981 |
| 04 Communication services. | 7,000 | 7,000 | 7,944 |
| 07 Other contractual services (repairs, etc.). | 2,000 | 2,000 | 1,945 |
| 08 Supplies and materials.-- | 16,000 | 15,000 | 22, 513 |
| Film for microfllm camera | 1,000 | 2,000 | 840 |
| 09 Equipment -------...... | 37,000 | 43,000 | 27,049 |
| Equipment (microfilm camera). |  |  | 441 |
| Grand total obligations | 65,000 | 71,000 | 61,813 |
| Estimated savings and unobligated balance. |  |  | 9,187 |
| Total estimate or appropriation.---.-- | 65, 000 | 71,000 | 71,000 |

## Printing and Binding, Patent Office-

Printing and binding: For printing the weekly issue of patents, designs, trade-marks, exclusive of illustrations; and for printing, engraving illustrations, and binding the Official Gazette, including weekly and annual indices, [ $\$ 700,000] \$ 740,000$; for miscellaneous printing and binding, $\$ 60,000$; in all, $[\$ 760,000] \$ 800,000$ (5 U. S. C. 602; 35 U. S. C. 1-20; 56 Stat. 497).

Estimate 1944, \$800,000
Appropriated 1943, \$760,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Estimated savings and unobligated balance_ | ------------ | ------------- | \$2,000 |
| Total estimate or appropriation.-.-.-- | \$800, 000 | \$760, 000 | 860, 000 |

The appropriation in this title for traveling expenses shall be available, in an amount not to exceed $\$ 500$, for expenses of attendance at meetings concerned with the work of the Patent Office when incurred on the written authority of the Secretary of Commerce (56 Stat. 497).
Working Fund, Commerce, Patent Office (Allen Property Custodian)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services. departmental |  | \$3, 240 |  |
| OTHER ORLIGATIONS |  |  |  |
| 07 Other contractual services. |  | 3,760 |  |
| 08 Supplies and materials | --->.-.------- | 3,000 | ------------- |
| Total other obligations. -------------- | ---------- | 6,760 | ------------- |
| Grand total obligations. |  | 10,000 |  |
| Received by transfer from "Alien property custodian," furnishing copies of applications, etc. | -- | -10,000 |  |
| Total estimate or appropriation....... | -- |  | ------------- |

Emergency Fund for the President, Natlonal Defense (Commerce, Patent mergency
Office)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel |  | \$1,015 | \$1, 569 |
| Per diem |  | 5,925 | 19,790 |
| Grand total obligations |  | 6,940 | 21,359 |
| 1942 balance available in 1943 -ac.e........ |  | -26, 591 | +26,591 |
| Received by transfer from "Emergency fund for the President, national defense". |  |  | -47,950 |
| Estimated savings and unobligated balance. |  | 19,651 |  |
| Total estimate or appropriation....-. . |  |  |  |

Total, Patent Office, annual appropriations, general account: Estimate 1944, \$4,540,000

Appropriated 1943, $\$ 4,949,000$

## Trust account:

Unearned Fees, Patent Office (Trust Fund)-
For the refundment of money paid to the Commissioner of Patents by mistake or in excess of the fees required by law ( 48 Stat. 1232).

Estimate 1944, \$30,000
Appropriated 1943, $\mathbf{\$ 3 0 , 0 0 0}$

| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 13 Refunds, awards, and indcmnities Prior year balance available in 1942 | \$30,000 | \$30, 000 | $\underset{-6,597}{\$ 19,291}$ |
| Unexpended balance...--.---...--- | -----1--1 | --------1... | 2.306 |
| Total estimate or appropriation | 30.000 | 30, 000 | 15, 000 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June s0, 1944 , as required by 5 U. S. C. 78

PATENT OFFICE

| Appropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Miscellaneous expenses, Patent Office. |  |  |  |  |  | 1 | \$1,000 | The removal of part of the Patent Office to Richmond, Va., has necessitated passenger and truck service between the 2 offices. This passenger car is to be used by the Commissioner and chiefs of divisions, part of whose divisions are in Richmond; also for the examiners in Richmond who at frequent intervals make searches in the scientific library or the Congressional Library for information relative to the examination of applications. |

## NATIONAL BUREAU OF STANDARDS

Salaries and expenses: For all salaries and expenses necessary in carrying out the provisions of the Act establishing the National Bureau of Standards, approved March 3, 1901 (5 U. S. C. 591, 597; 15 U. S. C. 271-278), and of Acts supplementary thereto affecting the functions of the Bureau and specifically including the functions as set forth under the Bureau of Standards in the "Department of Commerce Appropriation Act 1935", Lapproved April 7, 1934, and for all necessary expenses, purchases, and personnel connected with administration and operation, testing, inspection, and technical information service, research and development, and standards for commerce, $]$ including personal services in the District of Columbia; rental of laboratories in the field, building of temporary experimental structures, communication service, transportation service; [the transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder; $]$ streetcar fares not exceeding $\$ 100$, expenses of the visiting committee, [attendance of American member at the ineeting of the International Coinmittee of Weights and Measures;] compensation and expenses of medical officers of the Public Health Service detailed to the National Bureau of Standards for the purpose of maintaining a first-aid station and making clinical observations; compiling and disseminating scientific and technical data; demonstrating the results of the Bureau's work by exhibits or otherwise as may be deemed most effective; purchases of supplies, materials, stationery, electric power, fuel for heat, light, and power, and accessories of all kinds needed in the work of the Bureau, including supplies for office, laboratory, shop, and plant, and cleaning and toilet supplies, gloves, goggles, rubber boots and aprons; [contingencies of all kinds; supplies for】 purchase, repair, and cleaning of uniforms for guands; operation, maintenance, and repair of [motortrucks and] a passenger automobile [for official use, including their exchange]; purchases of equipment of all kinds, including its repair and [exchange, including apparatus, machines and tools, furniture, typewriters, adding machines, and other labor-saving devices, books, periodicals, $]$ exchonge; periodicals and reference books, including their exchange [when not needed for permanent use]; and translation of technical articles [when required; salary of the Director and other personal services in the District of Columbia and in the field, in accordance with the Classification Act of 1923, as amended] (56 Stat. 497-498) :

## Operation and Administration, National Bureau of Standards-

Operation and administration: For the general operation and administration of the Bureau; improvement and care of the grounds; plant equipment; necessary repairs and alterations to buildings; [ $\$ 406,700] \$ 441,000$, of which amount [ $\$ 2,000] \$ 11,000$ shall be available inımediately (5 U.S.C. 591, 597; 15 U. S. C. 271-282; 56 Stat. 498)
Estimate 1944, \$441,000
Appropriated 1943, \$406,700

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Aetual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Professional service: | years | salary | years | salary | years | salary |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Director | 1 | \$9,000 |  | \$9,000 | 1 | \$9, 000 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Chief or division. | 2 | 5,150 | 2 | 5, 150 | 2 | 5, 050 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Medical officer. | 1 | 3,800 |  | 3,800 | 1 | 3,800 |
| Grade 3. Rango $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Associato librarian...-...... | 1 | 3,400 | 1 | 3,300 | 1 | 3,275 |
| Associate mechanical engineer | 1 | 3,400 | 1 | 3,300 | 1 | 3,275 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$. | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Subprofessional service: <br> Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : <br> Chief glassblower |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 3.8 | 2,608 | 3.8 | 2,595 | 3.8 | 2,530 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 4 | 2,000 | 4 | 2,000 | 1 | 2,000 |
| Grade 5. Range \$1,800 to \$2,160 | 0.9 | 1,800 | 0.9 | 1,800 | 0.9 | 1,800 |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : | 1 | 4,500 |  | 4,500 | 1 | 4,300 |
| Administrative assistant | 2 | 3, 789 | 2 | 3,789 | 2 | 3,688 |
| Editor. | 1 | 3,300 | 1 | 3,300 | 1 | 3,277 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : $\quad 10$ |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$. | 1.6 | 2,842 | 1.6 | 2,795 | 2.6 | 2, 672 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 4.8 | 2,316 | 4.8 | 2,295 | 4.8 | 2,233 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 4.3 | 2,013 | 4.3 | 1,997 | 4.3 | 1,942 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 2 | 1,905 | 2 | 1,852 | 2 | 1,785 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 2.4 | 1,630 | 2.4 | 1,630 | 2.4 | 1,580 |
| Grade 1. Range \$1,260 to \$1,620 | 1 | 1,620 |  | 1,620 | 1 | 1,620 |
| Custodial service: |  |  |  |  |  |  |
| Chief engineman. |  | 2,700 |  | 2,700 | 1 | 2,600 |
| Cbief electrician. | 0.9 | 2,800 | 0.9 | 2,775 | 0.9 | 2, 700 |



Testing, Inspection, and Information Servee, National Bureau of Standards-
Testing, inspection, and information service: For calibrating and certifying measuring instruments, apparatus, and standards in terms of the national standards; the preparation and distribution of standard materials; the broadcasting of radio signals of standard frequency; the testing of equipment, materials, and supplies in connection with Government purchases; the improvement of methods of testing; advisory services to governmental agencies on scientific and technical matters; and supplying available information to the public, upon request, in the field of physics, chemistry, and engineering; [ $\$ 1,044,000] \$ 1,010,000$ ( 5 U.S.C. 591,$597 ; 15$ U. S. C. $271-$ 282; 56 Stat. 498).

Estimate 1944, \$1,010,000 Appropriated 1943, \$1,044,000

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. years salary | Man- Av. years salary | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Professional service: |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Chief of division | $1.5 \$ 7,236$ | 1. 5 \$7, 236 | 1. 5 \$7, 236 |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : | $1.5 \$ 7236$ | 3 6,333 | 3 6,333 |  |
| Chief of division. | 3 6, 399 |  |  |  |  |
| Principal seientist | $9.16,016$ | $9.16,016$ | 9.1 | 5,928 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior scientist | 18.8 4,932 | 18.8 4,921 | 16.8 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  | 24 4, 047 | 21 4,026 |  |
|  | 24 4, 055 |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate sciontist. | 38.3 3,309 | 38.3 3, 262 | 26.3 3,265 |  |
| Grade 2. Range \$2,600 to \$3,200: | $53.7 \quad 2,711$ | $49.7 \quad 2,676$ |  |  |
| Arssistant scientist |  |  | 46.7 55.8 | 2,684 2,058 |

NATIONAL BUREAU OF STANDARDS-Continued
Testing, Inspection, and Information Service, Natlonal Bureau of Standards-
Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental-con. | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Subprofessional service: |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : Chief scientific aide | 3. 6 \$2,684 | $3.6 \$ 2,656$ | 2.6 \$2,677 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | $2.7 \quad 2,567$ | $2.72,530$ | $2.7 \begin{array}{ll}2.493\end{array}$ |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 14.7 2,094 | 14.7 2,074 | $11.7 \quad 2,101$ |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 15.2 21,874 | 15. 2 1,866 | 16.2 1 1,851 |
| Grade 4. Range \$1,620 to \$1,980 | 30.8 1, 658 | 30.8 1,655 | ${ }^{25.8} 11,652$ |
| Grade 3. Range \$1,440 to \$1,800 | $10.41,534$ | 10.4 1,529 | ${ }^{16.4} 1.493$ |
| Grade 2. Range $\$ 1,260$ to $\$ 1,620$ | 12.6 1,296 | 12.6 1,286 | $13.6 \quad 1,275$ |
| Clerical, administrative, and fiscal service: |  |  |  |
| Assistant administrative assistant | $0.4 \quad 2,700$ | $0.42,700$ | 0.4 2,700 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ - | 0.52 .693 | 0.5 2, 693 | $\begin{array}{lll}0.5 & 2,693\end{array}$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $6.7 \quad 2,394$ | 6.7 72,350 | $6.7 \quad 2,320$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $11.31,960$ | 16.3 1,942 | 14.3 1,941 |
| Grade 3. Range \$1,620 to \$1,980 | 17.8 11.680 | 17.81 .670 | $\begin{array}{ll}12.8 & 1,680\end{array}$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 4.9 <br> 1.4 1,548 | $\begin{array}{lll}4.9 & 1,524 \\ 1.4 & 1,260\end{array}$ | $\begin{array}{cc}10.9 & 1,467 \\ 1.4 & 1,260\end{array}$ |
|  |  |  |  |
| Grade 7. Range \$1,860 to \$2,300 | 3.1 1,982 | $3.11,982$ | 4.1 1,952 |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | ${ }_{0}^{0.9} 11,740$ | $\begin{array}{ll}0.9 & 1,740\end{array}$ | $0.9 \quad 1,724$ |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 1,560 | $1{ }^{1} 1.560$ | $1{ }_{7}^{1} \quad 1,511$ |
| Grade 3. Range \$1,200 to \$1,500 | $7.61,368$ | $\begin{array}{lll}7.6 & 1,360\end{array}$ | $7.611,344$ |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 3.511 .109 | 3.5 1,092 <br>   | 3.51 1,092 |
| Total permanent, departmental....-- | ${ }^{365 .} 3_{948,374}$ | $360.3_{928,199}$ | 340.3 |
|  |  |  |  |
| Deduct delay in flling new positions.------ |  |  | 18,484 |
| Net permanent, departmental Temporary employees, departmental.......... | $\begin{array}{r} 988,374 \\ 4,600 \end{array}$ | $\begin{array}{r} 928,199 \\ 5,000 \end{array}$ | $827,891$ |
|  |  |  |  |
| All personal services, departmental..-- | 952,974 | 933, 199 | 833,706 |
|  |  |  |  |
|  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior scientist. | 4,800 | 4,800 | 4,754 |
| Grade 4. Range $\$ 3,800$ to \$4,600: | 4, 200 |  | 4,038 |
| Scientist-.... Grade 3 Rane $\$ 3,200$ to $\$ 3,800$ |  | 4, 200 |  |
| Associate scientist | 3,40 | 3,300 | 3, 277 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  | $7.3 \quad 2,797$ |  |
|  | $\begin{array}{rr} 9.3,787 \\ 17 & 2,108 \end{array}$ |  | $\begin{array}{rr}7.3 & 2,714 \\ 16.9 & 2,033\end{array}$ |
| Subprofessional service: |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : | 3,156 | 3,123 | $3 \quad 3.090$ |
| Engineering inspector. |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ |  | $\stackrel{2}{2} 576$ | 2,526 |
| Grade 6. Range \$2,000 to \$2,600 | ${ }^{1}{ }^{1} 2,000$ | ${ }_{1}^{1} \quad 2,000$ | $\begin{array}{ll}0.5 & 2,007\end{array}$ |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | $\begin{array}{lll}14.7 & 1,812\end{array}$ | ${ }_{8}^{11.7} 1,805$ | 7.5 1,800 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 5 <br> 6 | ${ }_{5}^{8} \quad 1,622$ | ${ }^{2}$ - 1,627 |
| Grade 3. Range $\$ 1.440$ to $\$ 1,800$. | 1,440 | 1,440 | $\begin{array}{ll}3.2 & 1,440 \\ 0.6\end{array}$ |
|  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 2,500$ : <br> Administrative assistant |  | $1{ }_{1}{ }^{3} 10104$ | $\begin{array}{ll} 1 & 3,019 \\ 1 & 2,348 \end{array}$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ <br> Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ <br> Total permanent, field. $\qquad$ | $\begin{array}{ll} \begin{array}{ll} 1 & 3,100 \\ 1 & 2,400 \end{array} \end{array}$ |  |  |
|  | $0.41,500$ | $0.41,500$ | 0.4 1,455 |
|  | 63. ${ }^{4} 140,307$ | 63.4 137, 243 | $48.4 \quad 109,634$ |
| 1 Personal services (net).. | 1,093, 281 | 1,070, 442 | 943, 340 |
| other orligations |  |  |  |
| 03 Transportation of things. | 7,000 | 7,000 | 7,168 |
| 04 Communication services. | 1,000 | 1,000 | 859 |
| 05 Rents and utility services.. | 11,600 | 11,60043,000 | 11,62643,212 |
| 07 Other contractual services | 43,00091,619 |  |  |
| 08 Supplies and materials. |  | 43,000 90,000 | 91, 1692 1288 |
| 09 Equipment. | 87, 500 | 145, 958 | 169.088 |
| Total other obligations | 241, 719 | 298, 558 | 323, 075 |
| Grand total obligations | $\begin{array}{r} 1,335,000 \\ -325,000 \\ \hline \end{array}$ | $1,369,000$$-325,000$ | $\begin{aligned} & 1,266,415 \\ & -322,911 \end{aligned}$ |
| Reimbursements for services performed |  |  |  |
| Net total obligations. <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation | 1,010,000 | 1,044,000 | $\begin{gathered} 943,504 \\ 16,191 \end{gathered}$ |
|  |  |  |  |
|  | 1,010,000 | 1, 044, 000 | 959,695 |
| By Projects or Functions |  |  |  |
| 1. Testing for the Government | $\begin{array}{r} \$ 1,018,000 \\ 127,000 \\ 100,000 \\ 90.000 \end{array}$ | $\$ 1,060,855$113,864101,42002,861 | $\begin{array}{r} \$ 966,959 \\ 110,653 \\ 98,560 \\ 90,243 \end{array}$ |
| 2. Testing for the public-...-.- |  |  |  |
| 3. Information for the Governme |  |  |  |
| Grand total obligations | 1,335,000 | 1, 369, 000 | 1,266,415 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Reimbursements for services performed...-- | -\$325, 000 | -\$325, 000 | -\$322,911 |
| Net total obligations. <br> Estimated savings and unobligated balance- | 1,010,000 | 1,044,000 | $\begin{gathered} 943,504 \\ 16,191 \end{gathered}$ |
| Total estimate or appropriation..--.-- | 1,010,000 | 1,044,000 | 959, 695 |

## Research and Deveiopment, National Bureau of Standards-

Research and development: For the maintenance and development of national standards of measurement; the development of improved methods of measurement; the determination of physical constants and the properties of materials; the investigation of mechanisms and structures, including their economy, efficiency, and safety; the study of fluid resistance and the flow of fluids and heat; the investigation of radiation, radioactive substances, and X-rays; the study of conditions affecting radio transmission; the development of methods of chemical analysis and synthesis, and the investigation of the properties of rare substances; investigations relating to the utilization of materials, including lubricants and liquid fuels; the study of new processes and methods of fabrication; and the solutions of problems arising in connection with standards, [ $\$ 802,000$ ] $\$ 808,000$ (5 U. S. C. 591,597 ; 15 U. S. C. 271-282; 56 Stat. 498-499).
Estimate 1944, \$808,000
Appropriated 1943, \$802,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| OTHER OBLIGATIONS |  |  |  |
| 03 Transportation of things. |  |  | \$290 |
| 04 Communication services | \$200 | \$200 | 209 |
| 05 Rents and utility services. | 600 | 600 | 602 |
| 07 Other contractual services. | 2,700 | 2,700 | 4, 150 |
| 08 Supplies and materials.-- | 33,520 | 32,797 | 45, 683 |
| 09 Equipment......----- | 26,000 | 26, 000 | 48,341 |
| Total other obligations | 63, 020 | 62, 297 | 99, 275 |
| Grand total obligations Reimbursements for services performed | 808, 000 | 802,000 | $\begin{aligned} & 778,401 \\ & -5,047 \end{aligned}$ |
| Net total obligations <br> Estimated savings and unobligated balance. | 808, 000 | 802, 000 | $\begin{array}{r} 773,354 \\ 1,541 \end{array}$ |
| Total estimate or appropriation.-....- | 808, 000 | 802,000 | 774, 895 |
| By Projects or Functions |  |  |  |
| 1. Electricity. | \$141, 050 | \$140,000 | \$138, 671 |
| 2. Weights and measures | 32, 140 | 31,900 | 30,430 |
| 3. Heat and power | 90,250 | 89,600 | 88,956 |
| 4. Optics.. | 138, 030 | 137, 000 | 137, 575 |
| 5. Chemistry | 130,580 | 129, 600 | 123, 208 |
| 6. Mechanics and sound | 91,280 | 90, 600 | 85, 373 |
| 7. Organic and fibrous materials | 41,500 | 41, 200 | 39, 677 |
| 8. Metallurgy | 51,890 | 51, 500 | 46, 271 |
| 9. Clay and silicate products. | 91, 280 | 90, 600 | 88, 240 |
| Grand total obligations Reimbursements for services performed.... | 808,000 | 802,000 | $\begin{aligned} & 778,401 \\ & -5,047 \end{aligned}$ |
| Net total obligations | 808,000 | 802,000 | 773,354 |
| Estimated savings and unobligated balance.. |  |  | 1,541 |
| Total estimate or appropriation.------ | 808, 000 | 802, 000 | 774, 895 |

## Standards for Commerce, National Bureau of Standards-

Standards for commerce: For cooperation with Government purchasing agencies, industries, and national organizations in developing specifications and facilitating their use; for encouraging the application of the latest developments in the utilization and standardization of building materials; for the development of engineering and safety codes, simplified-practice recommendations, and commercial standards of quality and performance, [\$187,500] $\$ 190,000$ (5 U.S.C. 591, 597; 15 U. S. C. 271-282; 56 Stat. 499). Estimate 1944, \$190,000

Appropriated 1943, \$187,500

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, departmental | Man- |  |  |  |  |  |
| Professional service: | years | salary | years | salary | years | salary |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Assistant director |  | \$7, 250 |  | \$7, 250 |  | \$7, 192 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Chief of division. |  | 6, 400 |  | 6,400 | 2 | 6,377 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior secientist. |  | 4,934 |  | 4,934 | 3 | 4,864 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Scientist $\qquad$ |  | 3,894 |  | 3,894 | 6.7 | 3,875 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate scientist |  | 3,200 |  | 3,200 | 3.8 | 3, 226 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant scientist |  | 2,600 |  | 2,600 | 1.4 | 2,600 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  | 2,000 |  | 2,000 |  | 2,000 |
| Subprofessional service: <br> Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  | 1,680 |  | 1,620 | 1 | 1,620 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Principal business specialist. |  | 5,000 |  | 5,000 | 1 | 4,819 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Assistant business specialist |  | 4,082 |  | 4,082 | 2 | 4,119 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Business specialist |  |  |  |  | 0.4 | 3,200 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : Administrative assistant. |  |  |  |  | 0.6 | 2,962 |
| Grade 6. Range \$2,300 to \$2,900 |  | 2,700 |  | 2,700 | 0.3 | 2,669 |
| Grade 5. Range \$2,000 to \$2,600 |  | 2,600 |  | 2, 600 | 1. 7 | 2,586 |
| Grade 4. Range \$1,800 to \$2,160 |  | 1,965 |  | 1,950 | 3 | 1,978 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 1,648 |  | 1, 639 | 8.9 | 1,652 |
| Grade 2. Range \$1,440 to \$1,800 |  | 1,468 |  | 1,455 | 11.1 | 1,448 |
| Grade 1. Range \$1,260 to \$1,620 |  | 1,321 |  | 1,311 | 4.1 | 1,314 |
| Total permanent, departmental | 721 | 183, 609 | 721 | 182, 030 | 55 | 147, 425 |
| Deduct delay in filling new positions. |  |  |  |  |  | 14, 742 |
| Net permanent, departmental |  | 183,609 |  | 182, 030 |  | 132, 683 |
| Temporary employees, departmental. |  | 938 |  | 938 |  | 1,533 |
| 01 Personal services (net). |  | 184, 547 |  | 182, 968 |  | 134, 216 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| other obligations |  |  |  |
| 07 Other contractual services... | \$1,650 | \$1,500 | \$2, 359 |
| 08 Supplies and materials-------------1. | 2,883 980 | 2, 288 | 3,162 975 |
| Total other obligations. | 5,453 | 4,532 | 6,496 |
| Grand total obligations. Reimbursements for services performed.-. | 190,000 | 187, 500 | $\begin{aligned} & \hline 140,712 \\ & -1,903 \end{aligned}$ |
| Net total obligations. <br> Estimated savings and unobligated balance | 190, 000 | 187, 500 | $\begin{array}{r} 138,809 \\ 2,397 \end{array}$ |
| Total estimate or appropriation. | 190,000 | 187, 500 | 141,206 |
| By Projects or Functions |  |  |  |
| 1. Simplified practice.-.--.-..-.....--..--- | \$54, 000 | \$53, 300 | \$33, 128 |
| 2. Trade and export standards ${ }^{\text {3. }}$ Specifications, building, and safety codes- | $\begin{aligned} & 73,700 \\ & 62,300 \end{aligned}$ | $\begin{aligned} & 72,700 \\ & 61,500 \end{aligned}$ | $\begin{aligned} & 54,711 \\ & 52,873 \end{aligned}$ |
| Grand total obligations <br> Reimbursement for services performed | 190, 000 | 187, 500 | $\begin{array}{r} 140,712 \\ -1,903 \end{array}$ |
| Net total obligations Estimated savings and unobligated balance. | 190,000 | 187, 500 | $\begin{array}{r} 138,809 \\ 2,397 \end{array}$ |
| Total estimate or appropriation...-.... | 190, 000 | 187, 500 | 141,206 |

During the fiscal year [1943] 1944 the head of any department or independent establishment of the Government having funds available for scientific investigations and requiring cooperative work by the National Bureau of Standards on scientific investigations within the scope of the functions of that Bureau, and which the National Bureau of Standards is unable to perform within the limits of its appropriations, may, with the approval of the Secretary of Commerce, transfer to the National Bureau of Standards such sums as may be necessary to carry on such investigations. The Secretary of the Treasury shall transfer on the books of the Treasury Department any sums which may be authorized hereunder, and such amounts shall be placed to the credit of the National Bureau of Standards for performance of work for the department or establishment from which the transfer is made, including, where necessary, travel expenses and compensation for personal services in the District of Columbia and in the field.

The appropriation in this title for traveling expenses shall be available for the National Bureau of Standards in an amount not to exceed $\$ 4,500$ for expenses of attendance at meetings concerned with standardization and research or either, when incurred on the written authority of the Secretary of Commerce.

Not to exceed $\$ 50,000$ of funds available to the Bureau by appropriation and transfer shall be available for payment of part-time or intermittent employment in the District of Columbia, or elsewhere, of such scientists and technicians as may be contracted for by the Secretary of Commerce, in his discretion, at a rate of pay not exceeding $\$ 25$ per diem for any person so employed (56 Stat. 499 ).

Miscellaneous researches, transferred fund, National Bureau of Standards

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| personal services, departmental | $\begin{gathered} \text { Man- } \\ \text { years } \end{gathered}$ | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. salary |
| Professional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Chief of division | 1 | \$6,500 | 1 | \$6,500 | 1.5 \$6,898 |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  | 5,867 | 5,8 |  | 9.2 5 5,829 |  |
| Crade 5. Range $\$ 4,600$ to $\$ 5,400$ : | 4 |  |  |  |  |  |  |  |
| Senior scientist | 3 | 4,850 | 22 | 4,772 | 21.9 | 4,774 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  | 3,904 | 28 | 3,880 |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 5 |  |  |  | 26.5 | 3,882 |
| Associate scientist. | 10 | 3, 260 | 38 | 3,229 | 35.5 | 3,231 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant scientist |  |  |  | 2,638 | 49.8 |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ : | 35 | $\begin{aligned} & 2,693 \\ & 2,038 \end{aligned}$ | 80 | 2,030 | 73.2 | 2,031 |
| Junior scientist <br> Subprofessional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | ${ }^{3}$ | 2, 563 |  |  | 12.3 | 2,719 2,462 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 1010 | 2,1601,894 | 3256 | 2,078 | 12.354.3 | 2,080 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  | 1, 624 |  | 1,807 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 20 | $\begin{aligned} & 1,697 \\ & 1,460 \\ & 1,460 \end{aligned}$ | 605 |  | 54.8 1,625 |  |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | $\begin{array}{ll}3 & 1,328 \\ 3 & 1,120\end{array}$ |  |  | $\begin{aligned} & 1,301 \\ & 1,307 \\ & \mathbf{1}, 107 \end{aligned}$ |  | 1,2691,094 |
| Grade 1. Range $\$ 1,020$ to $\$ 1,380$ |  |  |  | 3 3 | 14.5 3.5 |  |



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Received by transfer from- <br> "Advisory Committee for Aeronautics" <br> Treasury Department: <br> "Salaries and expenses, Bureau of Engraving and Printing". <br> "Distinctive paper for United States securities, Public Debt Service" <br> "Collecting tbe internal revenue" <br> "Strategic and critical materials"--..-. |  |  |  |
|  | -\$150,000 | -\$150,000 | -\$100,000 |
|  |  |  |  |
|  | -11, 300 | -11,300 | -11, 300 |
|  | -2,000 | -2, 000 | -2, 000 |
|  | -6,000 | -6, 000 | $-6,000$ |
|  |  | -75,000 | -35,000 |
| Federal Security Agency, "Maintenance, National Cancer Institute" | -2,000 | -2,000 | -2,000 |
| Navy Department: |  |  |  |
| "Ordnance and ordnance stores",---.-- | -200, 000 | -200, 000 | $-258,850$ $-10,000$ |
| "Maintenance, Bureau of Ships"------- | -30,000 | $-27,000$ | $-24,800$ |
| War Department: |  |  |  |
| "Air Corps, Army"--------, | $-22,000$ $-26,000$ | $-22,000$ $-26,000$ | -8,500 |
| "Ordnance service and supplies",--------- | $-50,000$ | $-26,000$ $-50,000$ | $-26,000$ $-86,000$ |
| "Medical and hospital department, Army" | -10,000 | -10, 000 | -5,500 |
| U. S. Maritime Commission, "Construction fund" | -24,000 | -24,000 | -46, 600 |
| Federal Trade Commission....-...-.-....- | $-10,000$ | -10,000 | $-10,000$ |
| "Administrative expenses, Home Owners' Loan Corporation" |  |  | -50,000 |
| "Administrative expenses, Federal Housing Administration" |  |  | $-50,000$ |
| "Administrative expenses, Federal Public Housing Authority' |  |  | -50,000 |
| Federal Works Agency," "Federal-aid highway system" | -2,000 | -2,000 | -2,000 |
| "Development of landing areas for national defense, Office of Administrator of Civil Aeronautics" |  | -8,000 |  |
| Working funds (1941 balance available in 1942) |  |  | -213, 526 |
| Working funds (1942 balance available in 1943) Estimated savings and unobligated balance. |  | -673, 140 | +673, 140 |
|  |  |  | 22, 611 |
| Total estimate or appropriation...---- |  |  |  |

Total, National Bureau of Standards, [\$2,440,200] \$2,449,000, of which amount not to exceed [\$2,161,700] $\$ 2,200,000$ may be expended for personal services in the District of Columbia.

Annual appropriations, general account:
Estimate 1944, \$2,449,000
Appropriated 1943, \$2,440,200
Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal vear ending June 30, 1944,
as required by 5 . S. C. 78
NATIONAL BUREAU OF STANDARDS

| Appropriation | For purchase |  |  |  |  | old <br> vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | $\begin{gathered} \text { Gross } \\ \text { cost } \end{gathered}$ | Number | Allowance (estimated) |  |  |  |  |
| Operation and administration, $\mathrm{Na}-$ tional Bureau of Standards. |  |  |  |  |  | 1 | \$125 | Used by the Director and members of the staff for transportation between the National Bureau of Standards and bureaus in the downtown area in connection with the transaction of Government business. |

## WEATHER BUREAU

## Salarles and Expenses, Weather Bureau, Department of Commerce-

Salaries and expenses: For [the employment of persons and means, including rental of buildings, required for] salaries and expenses necessary for carrying into effect [in the District of Columbia and elsewhere] in the United States[, in the West Indies, in the Panama Canal, the Caribbean Sea, and on adjacent coasts, in the Hawaiian Islands, in Bermuda, and in Alaska 1 and possessions, on ships at sea, and elsewhere when directed by the Secretary of Commerce, the provisions of sections 1 and 3 of an Act approved October 1,1890 ( $15 \mathrm{U} . \mathrm{S} . \mathrm{C} .311-313$ ), and section 803 of the Civil Aeronautics Act of 1938 ( $49 \mathrm{U} . \mathrm{S}$. C. 603) [; for], including investigations of atmospheric phenomena; cooperation with other public agencies and societies and institutions of learning; purchase of books of reference; [for] traveling expenses[; for necessary expenses (not to exceed $\$ 2,000$ ) of $\mathbf{1}$ including not to exceed $\$ 1,500$ for attendance at meetings concerned with the work of the Bureau when authorized by the Secretary of Commerce; [for the purchase, exchange, $\boldsymbol{]}$ maintenance, operation, and repair of [motor-propelled passenger-carrying vehicles; transfer of household goods and effects, as provided by the Act of October 10, 1940, and regulations promulgated thereunder; detail of not to exceed a total of ten members of the Weather

Bureau personnel for training at Government expense at civilian institutions in advanced methods of meteorological science; for] passenger automobiles; repair, alterations, and improvements to existing buildings and care and preservation of grounds, including the construction of necessary outbuildings and sidewalks on public streets, abutting Weather Bureau grounds; [for] the erection of temporary buildings for living quarters of observers; [for] telephone rentals, and [for] telegraphing, telephoning, and cabling reports and messages, rates to be fixed by the Secretary of Commerce by agreement with the companies performing the service; [for the] and establishment, equipment, and maintenance of meteorological offices and stations [and for the issuing of weather forecasts and warnings of storms, cold waves, frosts, and heavy snows, the gaging and measuring of the flow of rivers and the issuing of river forecasts and warnings; for observations and reports relating to crops; for promoting the safety and efficiency of aircraft, as provided by section 803 of the Civil Aeronautics Act of 1938, and for observing, measuring, and investigating atmospheric phenomena; and for other necessary observations and reports, including cooperation with other bureaus of the Government and societies and institutions of learning as follows:], $\$ 8,970,000$, of which not to exceed $\$ 872,800$ may be expended for departmental personal services in the District of Columbia; not to exceed $\$ 1,500$ for the contribution of the United States
to the cost of the office of the secretariat of the International Meteorological Committee; and not to exceed $\$ 10,000$ for the maintenance of a printing office in the city of Washington for the printing of weather maps, bulletins, circulars, forms, and other publications: Provided, That no printing shall be done by the Weather Bureau that can be done at the Government Printing Office without impairing the service of said Bureau (15 U. S. C. 311-313; 49 U. S. C. 603; 56 Stat. 499-500).
Estimate 1944, \$8,970,000 Appropriated 1943,a \$8,908,935
a Includes $\$ 147,800$ appropriated for "General administrative expenses", and $\$ 8,761,135$ appropriated for "Observations, warnings, and general weather service," transterred to


NOTE.-Estimate excludes $\$ 57,321$ transferred to and estimated for under "Salaries and expenses, public buildings and grounds in the District of Columbia and adjacent
area, Public Buildings Administration."



WEATHER BUREAU-Continued.
Salaries and Expenses, Weather Rureau, Department of Commerce-Con.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 7. Improvements in instrumentation and methods of observations. <br> 8. Investigations of climatic variations.-.----- | $\$ 23,543$ 10,437 | $\$ 23,543$ 10,437 | $\$ 23,543$ 10,437 |
| Grand total obligations Reimbursements for services performed.-.- | 8, 888, 545 | $8,761,728$ -995 | $\begin{array}{r} 7,763,388 \\ -390 \end{array}$ |
| Transferred to (see objects schedule for detail) | +81,455 | +131,371 | +122,351 |
| Net total obligations <br> Covered into Treasury in accordance with <br> Public Law 644 | 8,970, 000 | $8,592,104$ 16,831 | 7, 885, 349 |
| Estimated savings and unobligated balance. | ------------ | -----..------- | 99.381 |
| r. Total estimate or appropriation.......- | 8,970,000 | 8,908, 935 | 7,984, 730 |

[General administrative expenses: For necessary expenses for general administrative purposes, including the salary of chief of bureau and other personal services in the District of Columbia, $\$ 147,800]$ (56 Stat. 500).
Note-Appropriation under above title has been transferred to and consolidated under "Salaries and expenses, Weather Burean, Department of Commerce."
[Observations, warnings, and general weather service: For necessary expenses incident to collecting and disseminating meteorological, aerological, climatological, and marine information, and for investigations in meteorology, climatology, seismology, evaporation, and aerology in the District of Columbia and elsewhere, $\$ 8,761,135$, of which not to exceed $\$ 1,500$ may be expended for the contribution of the United States to the cost of the office of the secretariat of the International Meteorological Committee, and not to exceed $\$ 10,000$ may be expended for the maintenance of a printing office in the city of Washington for the printing of weather maps, bulletins, circulars, forms, and other publications: Provided, That no printing shall be done by the Weather Bureau that can be done at the Government Printing Office without impairing the service of said Bureaul (56 Stat. 500).
Note,-Appropriation under above title has been transferred to and consolidated under "Salaries and expenses, Weather Bureau, Department of Commerce."
[Total, salaries and expenses, Weather Bureau, $\$ 8,908,935$, of which amount not to exceed $\$ 900,880$ may be expended for departmental personal services in the District of Columbia: Provided, That Weather Bureau part-time employees, appointed by designation or otherwise, under regulations of the Civil Service Commission, for observational work, may perform odd jobs in the installation, repair, improvement, alteration, cleaning, or removal of Government property and receive compensation therefor at rates of pay to be fixed by the Secretary of Commerce] (56 Stat. 500).
[Section 3709 of the Revised Statutes of the United States (41 U. S. C. 5) shall not be construed to apply to any purchase or service rendered for the Weather Bureau when the aggregate amount involved does not exceed $\$ 50$.
[Of the total amount available under this title for traveling expenses, with the exception of the amount for traveling expenses of the Civil Aeronautics Administration, the Secretary of Commerce is authorized and directed, on or before August 1, 1942, to cover into the surplus fund of the Treasury the sum of $\$ 64,804$, which shall be in addition to reductions in amounts available for traveling expenses resulting from decreases in the appropriations made by this title below the Budget estimates] ( 56 Stat. 500).

Hereafter, Weather Bureau part-time employees, appointed by designation or otherwise under regulations of the Civil Service Commission for observational work, may perform odd jobs in the installation, repair, improvement, alteration, cleaning, or removal of Government property and receive compensation therefor under regulations to be prescribed by the Chief of the Weather Bureau (56 Stat. 500).

Extra compensation at not to exceed $\$ 5$ per day may be paid to employees of other Government agencies in Alaska, and in other territorial possessions, for taking and transmitting meteorological observations for the Weather Bureau.

Working Fund, Commerce, Weather Bureau (Advance From "Flood Control,
General")-


Working Fund, Commerce, Weather Bureau (Advance From "Flood Control, Mississippi Rlver and Tributaries") -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Hydrologic reporting network, lower Mississippi River Valley and tributaries |  |  |  |
| 08 Supplies and materials. |  |  | \$3 |
| Reimbursement from "Flood control, Mississippi River and tributaries" |  |  | -840 |
| Estimated savings and unobligated balance- |  |  | +837 |
| Total estimate or appropriation....... |  |  |  |

Working Fund, Commerce, Weather Bureau (Air Corps, Army) -

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actua | l, 1942 |
| For compilation of meteorological and climatological statistics as required by the Army Air Forces |  |  |  |  |
| PERSONAL SERVICES, DEPARTMENTAL ${ }^{\text {a }}$ Man- Ay. Man- Av. Man- Av |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Statistician <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
|  |  |  |  |  |
| Associate hydrologic enginee |  |  | 1 | 3, 200 |
| Grade 2. Range \$2,600 to \$3,200 |  |  |  |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  | $2 \quad 2,000$ | 6 | 2,016 |
| Subprofessional service: |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$. |  | 1 2,300 | 2 | 2,300 |
| Grade 6. Range \$2,000 to \$2,600 |  | $2 \quad 2,025$ | 4 | 2,000 |
| Grade 5. Range \$1,800 to \$2,160 |  | 21,860 | 4 | 1,830 |
| Grade 4. Range \$1,620 to \$1,980 |  | 1 1,620 | 1 | 1, 620 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  | 1 1,440 | 3 | 1,440 |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,000$ to $\$ 2,600 . \ldots . . . .$. |  | $2 \quad 2,000$ | 6 | 2,033 |
| Grade 4. Range \$1,800 to \$2,160 |  | $5 \quad 1,820$ | 14 | 1,813 |
| Grade 3. Range $\$ 1,620$ to $\$ 1.980$ |  | 4 I, 644 | 37 | 1,626 |
| Grade 2. Range \$1,440 to \$1,800 |  | 41,449 | 28 | 1,472 |
| Custodial service: |  |  |  |  |
|  |  |  |  |  |
| Total permanent, departmental....... <br> Deduct delay in filling new positions. |  | $29 \quad 56,000$ | 117 | 210, 890 |
|  |  |  |  | 152,840 |
| Net permanent, departmental.-..-- -- |  | 56,000 |  | 58,050 |
| personal services, field |  |  |  |  |
| Professional service: <br> Grade 1 <br> Range $\$ 2,000$ to $\$ 2,600$$\quad 1 \quad 2,000 \quad 1 \quad 2,000$ |  |  |  |  |
| Subprofessional service: |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  | $1.2,100$ | 1 | 2, 200 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ - ..-....---Clerical, administrative, and fiscal service: |  |  |  |  |
|  |  |  |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ <br> Total permanent, field <br> Deduct dclay in filling new positions.......... |  | 3 1, 459 | 7 | 1, 500 |
|  |  | 41.4 67, 500 | 99 | 160, 619 |
|  |  |  |  | 127, 553 |
| Net permanent, field. |  | 67, 500 |  | 33, 066 |
| 01 Personal services ( |  | 123, 500 |  | 91, 116 |
| OTHER ORLIGATIONS |  |  |  |  |
| 02 Travel |  | 646 |  | 646 |
| 03 Transportation of things. |  | 449 |  | 449 |
| 04 Communication services. |  | 50 |  | 50 |
| 05 Rents and utility services |  | 11,958 |  | 11,958 |
| 07 Other contractual services |  | 6. 123 |  | 6, 123 |
| 08 Supplies and materials |  | 6, 356 |  | 6,356 |
| 09 Equipment |  | 2, 606 |  | 6,614 |
| Total other obligations. |  | 28, 188 |  | 32, 196 |
| Grand total obligations |  | 151,688 |  | 123, 312 |
| 1942 balance available in 1943 |  | -51, 688 |  | +51,688 |
| Reimbursement from "Air Corps, Army".- |  | -100, 000 |  | 175, 000 |
| Total estimate or appropriation.....-- |  |  |  |  |

Working Fund, Commerce, Weather Bureau (Advance From Engineer Service Army)-

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estim | ate,1943 | Actua | al, 1942 |
| For computation of degree-day injor mation for use of Army Engineer Service in controlting fuel consumption at Army posts |  |  |  |  |  |
| Personal service, departmental Professional service. | Man- Av. years salary | Man- Av. years salary |  | Manycars | Av. salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate meteorologist |  | $1 \$ 3,200$ |  |  |  |
| Associate statistician ....--- |  |  |  | ----------- |  |
| Grade 2. Range \$2,600 to \$3,200:Assistant neteorologist |  |  |  |  |  |
|  |  |  |  |  | ----------------- |  |
| Assistant statistician |  |  |  |  |  |  |  |  |
| Assistant engineer |  | 1 2,600 |  |  |  |
| Grade 1. Range \$2,000 to \$2,600 |  | 2, 000 |  | -.-.------ |  |
| Subprofessional scrvice: <br> Grade 7. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  | 6 | 2,000 | \$2,000 |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  | 1 | 1,800 |  |  |  |  |
| Grade 4. Range \$1,620 to \$1,980 |  | 1,620 |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |
| Grade 7. Range \$2,600 to \$3,200 |  | 2,600 |  |  |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 1 2,300 |  | ---------------- |  |
| Grade 5. Range \$2,000 to \$2,600 |  | $\begin{array}{rr}5 & 2,000 \\ 18 & 1,800\end{array}$ |  |  |  |
| Grade 4. Range \$1,800 to \$2,160 |  |  |  | --------6 |  |
| Grade 3. Range \$1,620 to \$1,980 |  | 23 1,620 |  |  |  |  |  |
| Grade 2. Range \$1,440 to \$1,800 |  | 46 1,440 |  | 11 1,467 |  |
| Custodial service: <br> Grade 2. Range $\$ 1,200$ to $\$ 1,500$ |  |  |  |  |  |
| Legislative changes in salary ranges |  | 1, 200 |  |  |  |  |  |
| Total permanent, departmental |  | 113 | 193, 840 | 17 | $\begin{aligned} & 27,377 \\ & 20,419 \end{aligned}$ |
| Deduct delay in filling new positions |  |  | 68,840 |  |  |
| 01 Personal services (net) |  |  | 125, 000 |  | 6,958 |
| OTHER OBLIGATIONS |  |  |  |  |  |
| 02 Travel |  | 2,000 |  |  |  |
| 03 Transportation of things |  |  |  |  |  |
| 05 Rents and utility services. |  | 25, 000 |  |  |  |
| 06 Printing and binding. |  | 1,000 |  |  |  |
| 07 Other contractual services |  | 6,000 |  |  |  |
| 08 Supplies and materials |  | 10, 162 |  | 314316 |  |
| 09 Equipment |  |  | 7,676 |  |  |  |
| Total other obligations......---------- |  | 52, 838 |  | 530 |  |
| Grand total obligations |  | $\begin{array}{r} 177,838 \\ -7,988 \end{array}$ |  | $\begin{array}{r} 7,488 \\ +7,938 \end{array}$ |  |
| 1942 balance available in 1943 |  |  |  |  |  |  |
| Reimbursement from "Engineer scrvice, Army" |  | -169,850 |  | -15,476 |  |
| Total estimate or appropriation. |  | -- |  | -------------- |  |

Working Fund, Commerce, Weather Bureau (Advance From Signal Corps, Army) -


Working Fund, Commerce, Weather Burcau (Maintenance and Improvement

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Ohio River reporting network |  |  |  |  |
| 01 | Temporary employees, field | ---------- | \$3,000 | \$2,842 |
| OTHER OBLIGATIONS |  |  |  |  |
|  | Travel. |  | 50 | 21 |
|  | Communication services. |  | 519 | 320 |
|  | Other contractual services. | ------------- | 50 | 17 |
|  | Total other obligations. | ------------ | 619 | 358 |
|  | Grand total obligations. | ------ | 3,619 | 3,200 |

WEATHER BUREAU-Continued
Working Fund, Commerce, Weather Bureau (Maintenance and Improvement
of Existing River and Harbor Works)-Continued.


## $\underset{\text { Emergency }}{\underset{\text { (Transfer from }}{ } \text { from, Commerce, Weather Bureau, Administrative Expenses }}$

\begin{tabular}{|c|c|c|c|}
\hline \multirow{2}{*}{By objects} \& \multicolumn{3}{|c|}{Obligations} \\
\hline \& Estimate, 1944 \& Estimate, 1943 \& Actual, 1942 \\
\hline \begin{tabular}{l}
Compilation of data for determining heating requirements for the Army Engineers \\
personal services, departmental \\
Clerical, administrative, and fiscal service: Grade 3. Range \(\$ 1,620\) to \(\$ 1,980\).
\end{tabular} \& Man- Av. years salary \& Man- Av. years salary \& \[
\begin{array}{rc}
\text { Man- } \\
\text { years } \& \text { Av. } \\
0.9 \& \$ 1,620
\end{array}
\] \\
\hline 01 Persona! services (net) \& ---------... \& ------------ \& 1,508 \\
\hline other oblitgations \& \& \& \\
\hline 02 Travel \& \& \& \\
\hline 07 Other contractual services. 08 Supplies and materials. \& \& \& 3

13 <br>
\hline 09 Equipment...-....-...-- \& \& \& 73 <br>
\hline Total other obligations \& \& --... \& \% 04 <br>
\hline Grand total obligations. \& \& \& 2,212 <br>
\hline Receised by transfer from "Emergency relief, Work Projects Administration" \& \& \& -2,943 <br>
\hline Estimated savingsand unobligated balances. \& \& \& 731 <br>
\hline Total estimate or appropriation...---- \& \& \& <br>
\hline
\end{tabular}

Emergency Retief, Commerce, Weather Bureau, Federal Nonconstruction Projects (Transfer from W. P. A.)


Slatement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June $30,1944$. WEATHER BUREAU

| Appropriation | For purchase |  |  |  |  | Oldvehicles still to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance, } \\ \text { repair, and } \\ \text { operation, } \\ \text { all cars } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Weather Bureau. |  |  |  |  |  | 7 | \$3, 000 | To be used by regional directors and their assistants in general supervision of field work in connection with the operation and maintenance of Weather Bureau stations and sub stations. |

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1942, \$98,337.39.
Total, Department of Commerce, annual appropriations, general account:
Estimate 1944, \$54,507,000 Appropriated 1943, a \$68,592,550
${ }^{a}$ Excludes $\$ 272,417,450$ appropriated under "Civilian pilot training, Office of Administrator of Civil Aeronauties," and "Dovelopment of landing areas, Office of Administrator of Civil Aeronautics."

Total, Department of Commerce, trust accounts:
Estimate 1944, \$686,500
Appropriated 1943, \$584,360

The appropriations "Maintenance and operation of air navigation facilities", Office of Administrator of Civil Aeronautics, and "Salaries and expenses", Weather Bureau[, contained in the Department of Commerce Appropriation Act, 1943], shall be available,
under regulations to be prescribed by the Secretary of Commerce, for furnishing to employees of the Civil Aeronautics Administration and the Weather Bureau in Alaska free emergency medical services by contract or otherwise and medical supplies, and for the purchase, transportation, and storage of food and other subsistence supplies for resale to such employees, the proceeds from such resales to be credited to the appropriation from which the expenditure for such supplies was made; and appropriations of the Civil Areonautics Administration and the Weather Bureau [contained in said Act], available for travel, shall be available for the travel expenses of appointees of said agencies from the point of engagement in the United States to their posts of duty at any point outside the continental limits of the United States or in Alaska (56 Stat. 715).
[The appropriations of the Civil Aeronautics Administration and the Weather Bureau contained in the Department of Commerce Appropriation Act, 1943, available for travel, shall be available for the travel expenses of appointees of said agencies from the point of engagement in the United States to their posts of duty at any point outside the continental limits of the United States or in Alaska] (56 Stat. 1002).

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## DEPARTMENT OF THE INTERIOR

Summary of estimates of appropriations for the fiscal year 1944, compared with appropriations for the fiscal year 1943

| Bureau or subdivision | Budget estimates, 1944 | Appropriations, 1943 (revised) | $\begin{aligned} & \text { Increase }(+) \text { or } \\ & \text { decrease }(-) \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| GENERAL AND special accounts |  |  |  |
| Annual appropriations: |  |  |  |
| Office of the Secretary | \$1,483,680 | \$6, 855, 365.00 | -\$2, 371, 685.00 |
| Commission of Fine Arts. | 10,475 | 10, 475.00 |  |
| United States High Commissioner to the Philippine Islands- | 102,000 | 163, 500.00 | -61, 500.00 |
| General Land Office. | 2,242, 050 | 2,320, 460.00 | -78,410.00 |
| Bureau of Indian Affairs. | 1 26, 562, 751 | ${ }^{2} 26,550,487.43$ | +12,283. 57 |
| Bureau of Reclamation: |  |  |  |
| General account. | 1, 139,000 | 1,147, 645.00 | -8, 645.00 |
| Special account... | 1, 064,700 | ${ }^{3} 1,171,220.00$ | -106, 520.00 |
| Geological Survey | 4, 542, 705 | 4,691, 090.00 | -148,385.00 |
| Bureau of Mines | 4 8, 840, 170 | ${ }^{5} 23,372,140.00$ | $-14,531,970.00$ |
| National Park Service. | ${ }^{6} 4,793,000$ | ${ }^{7} 4,846,020.00$ | -53,020.00 |
| Fish and Wildlife Service. | ${ }^{8} 6,752,365$ | - 6,911, 570.00 | -159, 205.00 |
| Government in the Territories | 1, 804, 060 | ${ }^{10} 2,395,815.00$ | -591, 755.00 |
| Total, annual appropriations | ${ }^{11} 62,336,956$ | ${ }^{12} 80,435,767.43$ | -18, 098, 811.43 |
| Permanent appropriations: |  |  |  |
| Office of the Secretary . | 600, 000 | 550, 000.00 | $+50,000.00$ |
| General Land Office | 3, 169,500 | 3, 169, 500.00 |  |
| Geological Survey | 300 | 300.00 |  |
| Bureau of Mines | 90, 000 | 105, 000.00 | -15,000.00 |
| Fish and Wildlife Service. | 32,875 | 32,875.00 |  |
| Government in the Territories | 5,000,000 | 6,000,000.00 | $-1,000,000.00$ |
| Total, permanent appropriations | 8,892, 675 | 9, 857, 675.00 | -965, 000.00 |
| Total, general and special accounts. | 1171, 229, 631 | $1290,293,442.43$ | -19, 063, 811. 43 |
| TRUST ACCOUNTS |  |  |  |
| Office of the Secretary | \$200, 000 | \$200, 000.00 |  |
| General Land Office. | 112,000 | 112,000.00 |  |
| Bureau of Indian Affairs. | 7, 130,500 | 7,130,500. 00 |  |
| Bureau of Reclamation. |  | 43,000.00 | -\$43,000.00 |
| National Park Service. | 38,780 | 38,780.00 |  |
| Fish and Wildlife Service. | 20, 500 | 20, 500. 00 |  |
| Governnent in the Territories | 100,000 | 100,000.00 |  |
| Total, trust accounts | 7, 601, 780 | 7, $644,780.00$ | -43,000.00 |

I In addition unexpended balances estimated at $\$ 51,590$ reappropriated.
${ }^{2}$ In addition unexpended balances estimated at $\$ 3,146$ reappropriated.
${ }^{8}$ In addition unexpended balances estimated at $\$ 6,230$ reappropriated.

- In addition unexpended balances estimated at $\$ 851,152$ reappropriated.
${ }^{8}$ In addition unexpended balances estimated at $\$ 150,000$ reappropriated.
' In addition unexpended balances estimated at $\$ 29,670$ reappropriated.
${ }^{7}$ In addition unexpended balances estimated at $\$ 34,362$ reappropriated.
${ }^{8}$ In addition unexpended balances estimated at $\$ 1,210,566$ reappropriated.
${ }^{\circ}$ In addition unexpended balances estimated at $\$ 1,812,421$ reappropriated.
${ }^{10}$ In addition uncxpended balances estimated at $\$ 30,000$ reappropriated.
${ }^{11}$ In addition unexpended balances estimated at $\$ 2,142,978$ reappropriated.
${ }^{12}$ In addition unexpended balances estimated at $\$ 2,036,159$ reappropriated, and excludes $\$ 920,000$ appropriated for the Office of solid Fuels Coordinator for War.

Note.-Appropriations for 1943 and estimates for 1944 are exclusive of $\$ 111,333,360$ and $\$ 3,555,000$, respectively, for public works, included in General Public Works Program. (See pp. 704-724.)

## EXPLANATORY STATEMENT

The Department of the Interior has the responsibility of advancing the domestic interests of the people of the United States. While the duties and specific charges of the Department have become many and varied, all have to do with promoting the domestic welfare, and conserving our natural resources. The emergency has made it necessary to curtail some of the normal activities of the Department and to expand others where there is a direct relation to the war effort. This is particularly true with respect to the Bureau of Mines and the Geological Survey.
The Budget estimates for the Department in general and special accounts, inclusive of items in the General Public Works Program, for the fiscal year 1944 show a reduction of approximately 60 percent under the appropriations for the current fiscal year. Appropriations for the fiscal year 1943 are in turn 28 percent below the appropriations made to the Department in 1942. This reduction is principally due to the suspension of public-works projects because of material and manpower shortages.

Civilian Conservation Corps.-The Budget estimates for 1944 include increases aggregating $\$ 730,715$ resulting from the liquidation of the Civilian Conservation Corps. During the life of the Corps an amount in excess of $\$ 230,000$,000 was made available for activities conducted on lands administered by the Department, and on programs directly supervised by departmental agencies.
The C. C. C. program made very substantial contributions in connection with road and trail construction and maintenance, fire prevention and suppression activities, and soil and moisture conservation programs. Many millions of dollars' worth of permanent improvements, facilities, and utilities were built by the C. C. C. Even during the present war emergency, the maintenance of these improvements cannot be entirely neglected without incurring excessive depreciation, nor can a residue of necessary administrative services be eliminated entirely. The estimates reflect the amounts required for necessary maintenance and services.

Public works.-The principal reduction in the 1944 estimates of the Department occurs in the General Public Works Program which, due to material and manpower shortages, has been practically suspended for the duration of the emergency. The 1943 appropriation of $\$ 111,333,360$ for this purpose has been reduced to $\$ 3,555,000$, an amount sufficient to complete urgent projects now under construction, and to provide for the continuation of surveys, plans, and designs for projects to be undertaken in the post-war period.

## OFFICE OF THE SECRETARY

Appropriations under the heading of the Office of the Secretary cover. not only his immediate staff and other aides responsible for the general administration of the Department, but provide for administrative functions common to the entire Department, and for the Division of Territories and Island Possessions, the Grazing Service, the Bituminous Coal Division, and the Petroleum Conservation Division, all of which are engaged in administering special functions.

The estimates for 1944 show a reduction under the appropriations for the current year because of the omission of estimates for the administrative expenses of the Bituminous Coal Division engaged in the enforcement of the Bituminous Coal Act which expires on April 26, 1943. The appropriation for this division for 1943 was $\$ 2,447,500$.

For the other functions of the Secretary's office an increase of $\$ 171,715$ is recommended, primarily because of the liquidation of the C. C. C. and the establishment of four new district headquarters necessary for the more efficient administration of approximately $140,000,000$ acres of public land under the jurisdiction of the Grazing Service.

## BONNEVILLE POWER ADMINISTRATION

The Bonneville Power Administration, created by the Bonneville Project Act of 1937, is responsible for the construction, operation, maintenance, and improvement of electric transmission lines, substations, and facilities, and other structures for transmitting and marketing electric energy available for sale from the Bonneville and Grand Coulee projects to existing and potential markets; for the interchange of electric energy, and for the interconnection of the Federal projects with other publicly owned systems now or hereafter constructed.
During the fiscal year 1943 the revenues of the Bonneville Power Administration from the sale of electric energy are estimated at $\$ 12,711,000$, which will be derived from the sale of $5,500,000,000$ kilowatt-hours of energy. During 1944 the estimated revenues are \$17,000,000 , which will be derived from the sale of approximately $8,000,000,000$ kilowatt-hours. The greater portion of this energy will be consumed directly in war industries for the production of critical and essential war materials.

The present Bonneville transmission system consists of approximately 2,482 circuit miles of transmission lines ranging from 66,000 to 220,000 volts.

In order to conserve material, equipment, and manpower, the construction program has been restricted to that which is necessary to supply power to essential warproduction industries. As a result of the curtailment of the construction activities, no additional construction funds are requested for the fiscal year 1944. For operation and maintenance of the electric system and appurtenant facilities, it is recommended that $\$ 3,287,000$ be made available from funds previously appropriated for construction purposes.

## GENERAL LAND OFFICE

This office supervises the survey, management, and disposition of approximately three quarters of a billion acres of public lands in the United States and Alaska and the minerals therein, and executes all laws relative to surveying, prospecting, locating, entering, reconveying, and patenting all public lands within national forests, grazing districts, and other reservations. Among its functions relative to the war effort are the withdrawal of public lands for military use, now aggregating more than $18,000,000$ acres; the investigation of mineral lands with a view to their development and operation; and the provision of additional fire protection in areas of strategic importance under its jurisdiction.

The 1944 Budget contains a net reduction of $\$ 78,410$ under the 1943 appropriations, notwithstanding the necessity for granting an increase for forest management on the revested Oregon and California Railroad and the reconveyed Coos Bay Wagon Road grant lands because of increased timber sales for military needs and to provide more adequate fire protection for these lands. The principal reduction is in the amount recommended for surveying the public lands.

## BUREAU OF INDIAN AFFAIRS

This Bureau manages the affairs of approximately 380,000 Indians of the United States and natives of Alaska. It has been estimated that the value of all resources, property, and funds administered by the Indian Service aggregates approximately $\$ 1,000,000,000$. Some of the more important responsibilities of this agency are:

The education of approximately 33,600 children in about 400 Indian Service schools and supervising the education of about 50,000 children in public and private schools;

The administration of approximately $46,000,000$ acres of forest and grazing land valued at $\$ 130,000,000$;

The administration of about $1,850,000$ acres of farm land, including the teaching of proper agricultural and livestock raising methods and practices to some 36,000 families;

The operation of a credit system involving about $\$ 6,500,000$ of Treasury and tribal funds;

The construction of irrigation systems and the operation and maintenance of existing systems valued at more than $\$ 57,000,000$ serving about 850,000 acres of land;

The operation and maintenance of some 77 hospitals and the rendering of field nursing, dental and medical service for the benefit of the Indians;

The disbursement and the investment of more than $\$ 50,000,000$ of individual trust funds and the accounting for $\$ 14,000,000$ of tribal funds;

The maintenance of law and order on Indian reservations, and the performance of social service work, the placement of employables, and the care of unemployables; and

The construction of buildings and utilities and the maintenance and repair of existing facilities valued at approximately $\$ 300,000,000$.

The total of the 1944 Budget estimates for the Indian Service, excluding trust funds and public works projects, is approximately the same as the total of the 1943 appropriations. Increases are included in the appropriations for salaries in the headquarters office, the administration of Indian forests, and the administration of Indian property for necessary operation and maintenance work principally because of the liquidation of the Civilian Conservation Corps. Increases are also shown for some of the education and health items in order to maintain these services on a satisfactory basis. The increases, however, have been offset by reductions in other programs which are not so essential at this time.

## BUREAU OF RECLAMATION

The objectives of the Bureau of Reclamation concern the conservation of land and water resources; the transformation, through irrigation, of desert lands into productive farms; and the rehabilitation of inadequate water supplies to prevent retrogression to the desert of lands suffering from the shortage of water. Incidental to these major purposes are the facilities for the generation of hydroelectric power, drainage, flood control, improvement of navigation, silt control, stream regulation, municipal water supplies, and the creation of recreation facilities and wildlife refuges. The responsibilities of the Bureau include the planning, construction, and operation of such multipurpose projects. The activities of the Bureau are confined to the Western States.
The scope of activities of the Bureau has been extended from year to year so that by 1942, it had placed in operation irrigation works serving $4,272,000$ acres of land with full or supplemental water. In addition, the Bureau will
have in operation by the end of 1942 a total of $1,620,462$ kilowatts of hydroelectric power located in 11 States and in 28 plants.

The Bureau of Reclamation is giving special emphasis to all its activities that will contribute to the support of the total war effort, and to that end it is speeding up the installation of power equipment to meet deficiencies of electric energy in the western areas. The Bureau is also devoting special attention to projects which will provide needed water for industrial, domestic, and war purposes. The irrigation features are undergoing constant reappraisal in order to provide adequate production of food, feed, and fiber for war. At the same time economic and engineering investigations of numerous projects are being concluded in order to provide an adequate number of desirable projects to cushion post-war repercussions with homes and opportunities for a livelihood in rural districts.

The present construction program of the Bureau is being confined to those projects which are immediately necessary and essential to the war program. As a result of the curtailment of these construction activities, the amount recommended for 1944 is $\$ 4,348,700$, a reduction of $\$ 84,967,570$ below the appropriations for 1943 .

## GEOLOGICAL SURVEY

The estimates for the Geological Survey propose to continue its activities on a war basis. The Survey's regular work is associated with the geologic investigation of mineral resources, but since 1940 the Survey has carried on a specially authorized search for strategic and critical minerals. As regular sources of supply have been cut off, the Survey's explorations for critical minerals have been intensified and as the demand for all minerals has increased, its efforts have been directed toward finding new domestic sources of all war minerals, including iron, copper, lead, and zinc. Among the new deposits now in production as a result of the Survey's work are the largest chromite and tungsten operations in the country.

The Survey's work in connection with the country's water resources is proving of value in the present situation. In 1942 the Survey made 1,700 groundwater surveys for the Army, Navy, the War Production Board, and other war agencies in connection with the location and operation of cantonments, depots, and war plants. In addition, the Survey is continuing the operation of 4,200 stream gaging stations, most of which are financed in cooperation with States.

The topographic mapping program will continue the task or mapping the United States, 47 percent of which is completed. In 1942 topographic mapping was carried on in 38 States. The land classification work of the Survey has assumed added importance as the whereabouts, worth, and accessibility of minerals has become more important. The supervisory activities over mining and drilling operations on public, Indian, and naval petroleum reserve lands is of continuing importance as these activities increase during the war.

## BUREAU OF MINES

The Bureau of Mines is engaged in conducting inquiries and scientific and technologic investigations concerning mining, and the preparation, treatment, and utilization of mineral substances with a view to improving health conditions, increasing safety, efficiency, economic development, and conserving resources through the prevention of waste in the mining, quarrying, metallurgical, and other mineral industries; investigating mineral fuels and un-
finished mineral products, with a view to their most efficient mining, preparation, treatment, and use.

During the past 2 years the Bureau's regular work has been oriented to the needs of the emergency by expansion and change of emphasis in selected activities that promise the most immediate and valuable results. The investigation of the deposits and processing of strategic and critical minerals and the production of helium for war use constitute the major part of the Bureau's program.
Because of comparatively large appropriations in the fiscal year 1943 for war activities of the Bureau, some of which are continued available in the fiscal year 1944, estimates recommended for 1944 show a reduction of 62 percent. The principal items of reduction are the special appropriation in 1943 for increasing helium production and other special projects of a nonrecurring nature.

## NATIONAL PARK SERVICE

The National Park Service, created by the act of August 25, 1916, is charged with the administration of 166 units, including 26 national parks, 4 national historical parks, 84 national monuments, 11 national military parks, 7 national battlefield sites, 12 national cemeteries, 1 national recreational area, 8 national historic sites, 9 miscellaneous memorials, the Blue Ridge, Natchez Trace, and George Washington Memorial Parkways, and the National Capital Parks.

The national parks comprise about $22,000,000$ acres which have been developed for public use and are conservatively valued, together with improvements, at three quarters of a billion dollars. These areas have been set aside for the enjoyment and inspiration of the people. The attendance for the travel year 1941, the highest on record, totaled $21,050,426$ visitors. During the last travel year 887,008 members of the armed forces visited areas under the jurisdiction of this Service. The revenues received by the National Park Service for each of the travel years 1941 and 1942 ran well over $\$ 2,000,000$.

All public works, for which more than a half million dollars were provided in 1943, have been eliminated from the 1944 estimates. Funds for many seasonal employees, usually hired during the travel season, have likewise been eliminated, and the amounts for the purchase of equipment and supplies have been sharply reduced.

The abolishment of the C. C. C. and the suspension of public works make it necessary to provide for administrative and technical personnel performing regular functions in the Service heretofore paid from emergency or public works funds. To provide for a nucleus engineering staff and other personnel necessary for the proper administration of the National Park Service an increase of $\$ 104,600$ in the appropriation for salaries in the headquarters office and $\$ 183,890$ in the appropriation for the four regional offices, is recommended. Notwithstanding these and other increases considered necessary, there is a
net reduction of $\$ 53,020$ in the general operating funds of this Service.

## FISH AND WILDLIFE SERVICE

The work of the Fish and Wildlife Service is primarily concerned with conservation and development of these two sources of food. As a correlative activity, the Service carries out a program for the control of predatory animals and injurious rodents destructive to the production of food crops and domestic animals. The Service enforces Federal fish and game laws; makes technological, economic, and statistical investigations of the fishery industry; maintains 14 big game and 254 other wildlife refuges; operates 130 fish hatcheries; and part of the Service's personnel serves the Office of Fisheries Coordinator.
The two largest appropriations, "Migratory bird conservation fund" and "Federal aid, wildlife restoration," are appropriations made from the receipts of special taxes for these purposes.
While the services contemplated in this cstimate for 1944 are substantially the same as those carried out this year, adjustments in the program of the Fish and Wildlife Service to meet war conditions have resulted in an estimate $\$ 159,205$ below the 1943 appropriations.

## TERRITORIES AND ISLAND POSSESSIONS

The estimates for the Territory of Alaska in 1944 provide for the expenses of the Governor and his office; for the care and custody of Alaskan insane; and for the Federal share of the construction and maintenance of roads, bridges, and trails. Increased costs for maintaining 2,445 miles of road and tramroad, 1,400 miles of sled road, and 6,400 miles of trails and increased expense of caring for the insane are reflected in larger estimates of appropriation, although the total estimates for the Territory of Alaska show a decrease owing to the completion of the Palmer-Richardson Highway.

The estimates for the Territory of Hawaii provide for the expenses of the Governor and his office on the same level as during the present year.

The estimates for the Government of the Virgin Islands provide for the expenses of the central government and for the operation of the agricultural experiment station. Revenues of the municipality of St. Croix are being adversely affected by the war. The estimate for defraying the deficit of the municipality is necessary to help maintain municipal institutions at a minimum level. Increases in the other appropriations for the Government of the Virgin Islands are largcly for the adjustment of salary schedules.
Estimates for legislative expenses for the Territories of Alaska and Hawaii are omitted for 1944, since these are biennial appropriations, and the item for administrative expenses in connection with the Equatorial and South Sea Islands has been eliminated for the present.

## ESTIMATES OF APPROPRIATIONS

## OFFICE OF THE SECRETARY

## salaries

## Salaries, Office of Secretary of the Interior-

Salaries: For the Secretary of the Interior [, Under Secretary, First Assistant Secretary, Assistant Secretary] (hereafter in this Act referred to as the Secretary), and other personal services in the District of Columbia, including a special assistant to the Secre-
tary [of the Interior] to be appointed without reference to civilservice requirements, at a salary of not to exceed $\$ 5,000,[\$ 967,170]$ $\$ 1,094,750$ : Provided, That no part of the appropriation made available to the office of the Secretary by this section shall be used for the broadcast of radio programs designed for or calculated to influence the passage or defeat of any legislation pending before the Congress ( 5 U.S.C. 130-132, 481-486; 56 Stat. 506).
Estimate 1944, \$1,094,750
Appropriated 1943, \$967,170

| By objects | Obligations |  |  |  |  |  | By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| personal services, departmental | Man- AT.years salary |  | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |  | Man- Av. |  | personal services, departmental-con. |  | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | Man years | Av. | Manyears | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |
| Clerical, administrative, and fiscal service: Grade 16. In excess of $\$ 9,000$ : |  |  | Clerical, administrative, and fiscal serviceContinued. |  |  |  |  |  |  |  |  |
| Secretary ................................ | 1 | \$15,000 |  |  | 1 | \$15,000 |  | \$15,000 | Grade 7. Range \$2,600 to \$3,200-Con. |  |  |  |  |  |  |
| Under Secretary | 1 | 10,000 | 1 | 10,000 |  | 10,000 | Administrative assistant |  |  |  |  |  | \$2,800 |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : | 1 | 9,000 | 1 | 9,000 |  | 9,000 | Writer and research assis Perscmnel technician |  |  |  |  | 0.7 |  |
| Airsistant Secretary..... | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 | Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | \$2,443 |  | \$2,446 | 22.7 | 2,454 |
| Director, division of po | 1 | 8,000 |  | 8,000 | 1 | 9,000 | Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 2, 121 |  | 2,099 | 30.9 | 2,080 |
| Director of information. | 1 | 8,000 | 1 | 8,000 | 0.9 | 8,000 | Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 1,881 |  | 1,865 |  |  |
| Grade 14. Range \$6,500 to \$7,500: |  |  |  |  |  |  | Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 101 | 1,686 |  | 1,671 |  | 1,674 |
|  | 1 | 6,500 <br> 6,500 <br> 6 | ${ }_{0}^{1}$ | 6,500 6,500 | 0.4 0.9 | 6,500 6,500 | Grade 2. Range $\$ 1,440$ to $\$ 17,800$ |  | 1, 1,394 |  | 1,481 1,310 | 74.1 30.2 |  |
| Assistant director, division of pow Finance officer | 1 | 6,500 6,500 | 0.1 | 6,500 6,500 |  |  | Professional service: |  |  |  |  |  |  |
| Director of information |  |  |  |  |  | 7,500 | Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |
| Grade 13. Range \$5,600 to \$6,400 |  |  |  |  |  |  | Chief of plans and research. | 1 | 8, 000 |  | 8,000 |  | 88000 |
| Assistant to the Sceretary- | 3 | ${ }^{5,733}$ | 3 | 5,733 | 2.1 | 5,743 5600 | Chief of marketing and oper |  | 8,250 8,000 |  | 8,250 8,000 |  | 8,075 8,000 |
| Chier, organizational surve | 1 | 5,600 6,000 | 1 | 5,600 | 1 | 5,600 5,950 |  |  | 8,000 |  |  |  |  |
| Director of personnel. | 1 | 5,800 | 1 | 5,800 | 1 | 5,750 | Chief engineer |  | 6, 500 |  | 6, 500 | 0.1 | 6,500 |
| Chief clerk - ......... | 1 | 6, 000 | 1 | 6,000 | 1 | 5,950 | Director of forest |  | 6,500 |  | 6, 500 |  |  |
| Purchasing officer | 1 | 5,800 | 1 | 5,700 |  | 5,600 | Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Director, radio section. <br> Assistant director of information | 1 | 5,600 | 1 | 5,600 |  | 5,600 | Assistant director of forests Rate engineer |  | $\begin{aligned} & 5,600 \\ & 5,800 \end{aligned}$ |  | $\begin{gathered} 5,600 \\ 5,700 \end{gathered}$ | 0.8 0.5 | 5,600 5,600 |
| Associate director of investigatio |  |  |  |  | 0.7 | 6,400 | Special adviser on lab | 1 | 5,600 |  | 5,600 |  | 5,600 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  | Principal economist |  |  |  |  |  |  |
| Assistant budget ofticer---- | ${ }_{1}^{1}$ | 4,600 4,600 | ${ }_{1}^{1}$ | 4,600 4,600 | 1 | 4,600 4,600 | Executive secretary, geographi | 1 | 4, 800 |  |  | 1 | 4,750 |
| Assistant director of classificati | 1 | 4,800 | 1 | 4,800 | 1 | 4,750 | Senior attorney | 1 | 4,600 | 1 |  |  |  |
| Assistant director of personnel | 1 | 4,800 | 1 | 4,800 | 1 | 4,750 | Senior engineer | 1 | 4,600 |  |  |  |  |
| First assistant purchasing officer | 1 | 4, 600 | 1 | 4,600 | 0.1 | 4, 400 | Supervisor of exhibits-.-1-- |  |  |  |  |  | 4,600 |
| Chief, recruitment and selection | 1 | 4,600 | ${ }_{1}^{1}$ | 4,600 5,000 | ${ }_{1}^{0.1}$ | 4,600 4,950 | Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  | 0.3 |  |
| Supervising field representativ Senior information specialist. | $\frac{1}{1}$ | 4, 600 | 1 | 4,600 |  |  | Executive assistant |  | 3,800 |  | 3,800 |  |  |
| Senior administrative analyst | 1 | 4,600 |  |  |  |  | Research specialist |  | 3,800 |  |  |  |  |
| Assistant to the Secretary-. |  |  |  |  | 0.9 | 4,800 | Attorney- |  |  |  |  |  | 3,800 |
| Direetor, radio section---- |  |  |  |  | 0.1 | 5, <br> 5,200 <br> , 200 | Arsociate engineer |  | 3,250 |  |  |  |  |
| Assistant director or investigation |  |  |  |  |  | 5,400 | Museum curator |  | 3,300 |  | 3,250 |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  | Mechanical engineer and technical ad- |  |  |  |  |  |  |
| Examiner | 3 | 3. 933 | 3 | 3,867 |  | 3,800 | viser---- | 1 | 3,300 3,200 |  | 3,300 3 3 |  |  |
| Chief, employee relations unit. | ${ }_{1}^{1}$ | 4.000 <br> 4,000 | 1 |  | ${ }_{1}^{1}$ | 3,950 <br> 3,950 | Associate radio eng Associate attorney |  |  |  |  |  |  |
| Chief, training and placement u Sccond assistant purchasing offi | 1 | 4,000 <br> 3,800 | 1 | 4,000 3,800 |  | 3,950 3,800 | Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Chief, miscellaneous service division | 1 | 4,600 | 1 | 4,600 | 1 | 4, 550 | Assistant engineer...-......- | 1 | 2,600 |  | 2,600 |  | 2,600 |
| Assistant to director of information | 1 | 4, 200 | 1 | 4, 200 | 1 | 4,150 3 | Technical adviser |  | 2,600 |  |  |  |  |
| Chief, photographic scetion |  |  | 1 | 3,800 | 1 | 3,800 | Assistant designer | 3 | 2, 000 |  | 2,000 | ${ }_{1}^{0.6}$ | 2,600 2,000 |
| Prosram director.-. | 1 | 3,800 |  |  |  |  | Suburofessional service: |  |  |  |  |  |  |
| Assistant chief, recru |  |  |  |  |  |  | Grade 7. Range $\$ 2,300$ to $\$ 2,9000$ |  | 2,350 |  |  |  | 2,300 |
| tion unit | 1 | 3,800 |  |  |  |  | Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 1 | 1,920 |  | 1,875 | 1.4 | 1,818 |
| Chief, recruitment and selection unit. |  |  |  |  | 0.9 | 4,177 | Grade 4. Range $\$ 1,620$ to $\$ 1,98$ |  | 1,920 |  |  |  |  |
| Cbief, seript writer- |  |  |  |  |  | 3,1800 4,350 | Grade 2. Range $\$ 1,260$ to $\$ 1,620$ |  | 1, 500 |  | 1,470 |  | 1,440 |
| Grade 10. Range $\$ 3.500$ to $\$ 4,100$ |  |  |  |  |  |  | Custodial service: |  |  |  |  |  |  |
| Private secretary to the Secreta | 1 | 4,000 | 1 | 4,000 | , | 3,600 | Grade 7. Range $\$ 1,860$ to $\$ 2,300$ |  | 2,000 |  | 2,000 | 2.1 |  |
| Examiner | 1 | 3,500 |  | 3,500 | 0.2 | 3,500 | Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | ${ }_{4}^{4}$ | 1,845 |  | 1,838 |  | 1,814 |
| ${ }^{\text {Assistant }}$ chiel clerk | 1 | ${ }^{3,800}$ | 1 | $\stackrel{3}{3,800}$ |  | 3,750 <br> 3,500 | Grade 5. Range $\$ 1,500$ to $\$ 1,860$ |  | 1, 1,569 |  | 1,830 1,504 | 7 |  |
| Chicld procurement | 1 | $\stackrel{3}{3,667}$ | 3 | $\stackrel{3}{3,592}$ |  | $\stackrel{3}{3,575}$ | Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  | 1, 338 |  | 1, 344 | 32.4 | 1,343 |
| Executive assistant |  |  |  |  | 0.8 | 3, 500 | Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  | 1,200 |  | 1,178 | 1.9 | 1,253 |
| Grade 9. Range \$3,200 |  |  |  |  |  |  | Legislative changes in salary ranges |  | 2,760 |  | 2,310 |  |  |
| Secretarial assis | ${ }_{3}^{1}$ | 3,600 3,433 | 1 | 3,450 | 3.2 | 3,247 | 'Total permanent, departmental |  |  |  |  | 450 |  |
| Assistant chief, procurement sectio | 1 | 3,300 | 1 | 3,225 | 0.7 | 3,200 |  |  | 32, 450 |  | 017, 020 |  | 997, 687 |
| Traffic manager---.---.---- | 1 | 3,300 | 1 | 3,225 |  | 3,230 | Deduct delay in filling new positions |  |  |  |  |  | 17,760 |
| Expert on social functions, customs and procedure |  | 3,300 |  | 3,300 |  | 3.250 | Net permanent, departme |  | 2, 450 |  | 7,020 |  | 979, 927 |
| Placement assistant | 1 | 3,200 | 1 | 3,200 | 0.2 | 3. 200 | Temporary employees, departmental |  | 1,500 |  | 3,010 |  | 25, 370 |
| Associate information specialist. | 1 | 3,400 | 1 | 3,400 |  |  |  |  |  |  |  |  |  |
| Assistant chief, photographic sect Senior administrative assistant |  | 3,200 |  |  | 1.3 | 3,200 3,362 | Reimbursements for services perorm |  | $-39,20 c$ |  | $\begin{array}{r} 020,030 \\ -52,860 \end{array}$ |  | -32, 154 |
| Chief, acconnts division | 1 | 3, 200 |  | 3. 200 |  |  | Net total obligations |  | 094,756 |  | 967,170 |  |  |
| Special assistant to director or personnel- | 1 | 3, 200 | 0.1 | 3,200 3,200 |  |  | Estimated savings and unobligated balance |  | 09, 26 |  | -170 |  | 32, 107 |
| Inspector or textile and cotto | 1 | ${ }_{3}^{3} 2000$ |  |  |  |  | Total estimate or appropriation |  | ,094, 750 |  | 967, 170 |  | 005, 250 |
| Field representative. |  |  |  |  |  | 3,375 |  |  |  |  |  |  |  |
| Cbief, appointments, records, and statistics unit |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Editorial technician.......... |  |  |  |  | 0.2 | 3,200 | OFFICE OF | SOLIC | citor |  |  |  |  |
| Chief, publications section |  |  |  |  |  | 3,200 |  |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |  |  | laries, Office of Solicitor, Bepartm |  | Interior |  |  |  |  |
| Secretarial elerk---imior |  | 2,900 2,900 | 1 | 2,900 2,900 | 0.6 1.2 | 2,900 3,213 | For personal services in the |  | rict of |  | mbia | and i | n the |
| Administrative assistant.... |  | 2,900 | 1 | 2,900 | 0.7 | 2,900 | field, [\$322,720] \$326,880 (5 U. S | S. C. | 7; 5 | Stat | 506) |  |  |
| Chier, Publications section |  |  |  |  |  | 3,000 | Estimate 1944, \$326,880 |  | Appro | priate | d 194 | 3, \$32 | 2,720 |
| Receptionist-secretary | 1 |  | 1 | 2,800 |  | 2,750 |  |  |  |  |  |  |  |
| Private secretary to Assistant Secretary. | 1 | 2,800 | . | 2.725 | , | 2,675 |  |  |  |  |  |  |  |
| Correspondence clerk | 2 | 2,600 2,900 | ${ }_{2}^{0.5}$ | 2,600 2875 | ${ }_{2}^{0.3}$ | 2,600 2,825 |  |  |  | Oblig | gations |  |  |
| Senior clerk- Assistant to chief | 1 | 2,700 | 1 | 2,700 2, | 0.9 | 2, 200 | By objects |  |  |  |  |  |  |
| Commodity clerk | 11 | 2.645 | 10 | ${ }^{2}, 633$ | 2.5 | 2,660 |  | Estim | ate,1944 | Estim | ate, 1943 | Actua | , 1942 |
| Assistant traffic manag | 1 | 2.600 3100 3 | 1 | 2,600 | 0.8 | 2,600 |  |  |  |  |  |  |  |
| Night supervisor | 1 | 3.100 3000 | 1 | 3,025 2,925 | 1 | 2,975 2,875 | personal services, departmental |  |  |  |  |  |  |
| Crivate shocretary to Under Secretary.- | 1 | 3,600 2,600 | 1 | 2,625 2,600 | 1 | 3,000 3 |  |  |  |  |  |  |  |
| Junior administrative assistant........ | 2 | 2,850 | 2 | 2. 813 | 1.7 | ${ }^{2,826}$ | Professional service: |  | salary |  | salary |  |  |
| Chief clerk of division Examiner | 1 | 2,800 2,600 | 1 | 2,725 2,600 |  | 2,610 2,600 |  | 1 | \$8,000 |  | \$8,000 |  |  |
| Assistant chief, appointments, records, |  |  |  |  |  |  | Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| and statistics unit. | 1 | 3,200 | 1 | 3,200 | 0.5 | 3,200 | Assistant solicitor-.......----......-- |  | 7,000 |  |  | 1.5 | 6,515 |
| Assistant chief, publications section. | 1 | 3,100 | 1 | ${ }^{3,075}$ | 0.8 | 3,000 | Assistant solicitor (heads of divisions) .- |  |  |  |  |  |  |
| Field representative | 1 | 2, 600 | 1 | 2,600 |  | $\stackrel{2}{2,600}$ | Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Assistant editor-- | 1 | 2, 600 | 1 | 2,600 |  |  | Assistant solicitor | ${ }_{1}^{2}$ | 5,600 5,800 |  | 5,666 5,800 |  | 5,645 507 5,700 |
| Special correspondence |  |  |  |  | 0.8 | 2,738 | Chief counsel. | 1 | 5,800 | 1 | 5,700 | 1 | 5,600 |

OFFICE OF THE SECRETARY-Continued
office of solicitor-continued
Salaries, Offce of Solicitor, Department of the Interior-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAI-con. |  |  |  |
|  | Man- Av. years salary | Man- Av. <br> years salary | Man- Av. years salary |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |
| Counsel | 2 \$5,300 | $2{ }^{2}$ \$5,300 | 2 \$ $\$ 5,300$ |
| Assistant solicitor | $6 \quad 4,733$ | $5.14,750$ | 4.6 4,780 |
| Assistant chief couns | 2 4,900 | 2 4,900 | 2 4,700 |
| Chief probate attorney | 1 4,800 | 1 4, 600 | 14,700 |
|  | 2 4,600 | 3 4,600 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| A ssistant solicitor | 1 3, 800 | $0.93,800$ | 3.1 3,865 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Associate attorney. | $6 \quad 3,217$ | $6.93,249$ | $7.13,220$ |
| Librarian $-\ldots-1 .-1$ | 13,200 |  |  |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |
| Subprofessinnal service: |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |
|  |  |  |  |
| Senior administrative assistant | 13 3,800 | 13,750 | 13 3,650 |
| Grade 7. Range \$2,600 to \$3.200: |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2, 700 | 1 2,700 | $1 \quad 2,650$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 4 2, 145 | $4 \quad 2.088$ | 3 2,020 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 14 1,984 | $13.9 \quad 1,970$ | 13.8 1,945 |
| Grade 3. Range \$1,f20 to \$1,980 | $4 \quad 1,680$ | $4 \quad 1.665$ | 3.6 1,645 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 2 1,470 | 2 1,450 | $2.21,440$ |
| Custodial service: |  |  |  |
| Legislative changes in salary ranges <br> Total permanent, departmental | $4 \quad 1,320$ | 1,340 165 | 1,350 |
|  | 68.6 | 60.3 | 74.3 |
|  |  | 238, 530 | 255, 654 |
| Temporary employees, departmental...--.- |  | 1,300 | 1,907 |
| All personal services, departmental --- | 237, 080 | 239,835 | 257, 561 |
| PERSONAL SERVICES, FIELD |  |  |  |
| Professional service: |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : District counsel | 2 5,600 | $2 \quad 5,600$ | 2 5,600 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
| Special attorney for Osage Indians |  | 14,600 | 14,600 |
|  |  |  |  |
|  |  |  |  |
| Supervising attorney -- | 3,600 | $\begin{array}{ll}0.1 & 3,800 \\ 1 & 3,550\end{array}$ | $\begin{array}{ll}1 & 3,800 \\ 3,450\end{array}$ |
| Special attorney for Pueblo Indians | 3,600 3,200 | 1 0.5 | 13,450 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |
| Probate attorney | $6 \quad 3,117$ | $5.83,100$ | 6 3,050 |
| Examiner of inheritance | 7 3,142 | $7.5 \quad 3,078$ | 8 2,961 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots$ | 2,300 | 0.9 2, 300 |  |
| Clerical, administrative, and fiscal service:- $\quad$ 2, |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,500$ | $4 \quad 2,150$ | $4 \quad 2,106$ | $3 \quad 2,050$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $7{ }^{7}$ 1,766 | $7.11,695$ | 8.4 1,760 |
| Grade 2. Range \$1,440 to \$1,800 .-.........-- | 2 1,620 | 2 1,590 | 1.8 1,559 |
| Total permanent, field | 3289,800 | $\begin{aligned} & 32.8_{92,240} \\ & \hline \end{aligned}$ | 32.288 .787 |
| 01 Personal services (net) Reimbursements for services performed...-- | 326,880 | 332, 070 | 346, 348 |
|  |  | -9,350 | -29,648 |
| Net total obligations <br> Estimated savings and unobligated balance- | 326, 880 | 322, 720 | $\begin{array}{r} 316,700 \\ 1,737 \end{array}$ |
| Total estimate or appropriation.......- | 326, 880 | 322, 720 | 318,437 |

DIVISION OF TERRITORIES AND ISLAND POSSESSIONS
Salaries, Division of Territories and Island Possessions, Department of the Interior-
For personal services in the District of Columbia, [ $\$ 126,145]$ \$128,850 (47 Stat. 1517; 48 Stat. 16; Executive Order No. 6726; 56 Stat. 507 ).
Estimate 1944, \$128,850
Appropriated 1943, \$126,145

| By objeots | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental |  | Man- Av. | Man- At. |
| Clerical, administrative, and fiscal service: Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : | years salary | years salary | years salary |
| Director ......-....- | $1 【 \$ 8,250$ | 1 \$ $\$ 8,170$ | 1 \$ 8,000 |
| Grade 14. Range \$6,500 to \$7,500: |  |  |  |
| Chief of branch. | 3 6,500 |  |  |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL-con. |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serviceConcinued. | Manyears | Av. salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. salary | Manyears | Av. salary |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Assistant director |  |  |  | \$5, 800 |  |  |
| Supervisor of Philippine affairs |  |  |  | 5,800 | 1 | 5,725 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Supervisor of Alaskan affairs.. |  |  | 1 | 4,600 | 0.5 | , 600 |
| Assistant to chief of branch.- |  | \$4,600 |  | 4, | 0.5 | ,000 |
| Administrative officer |  | 4,600 | 1 | 4,600 | 0.9 | 4,600 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Assistant to administrative officer |  |  | 1 | 3,200 | 1 | 3,225 |
| Administrative assistant. |  | 3,400 |  |  |  |  |
| Supervisor of Puprto Rican affai |  |  | 1 | 3,300 | 1 | 3,275 |
| Chief clerk (Philippine section) |  |  | 1 | 3,700 |  | 3, 675 |
| Disbursing clerk (Philippine section) |  |  | 1 | 3,500 | 1 | 3,475 |
| Senior disbursing clerk.--.-.--- |  | 3, 500 |  |  |  |  |
| Assistant supervisor Alaskan affairs $-\ldots-$ Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  | 3,200 | 0.4 | 3,200 |
| Chief of division (Philippine section) .-. |  |  | 1 | 3, 100 | 1 | 3,075 |
|  |  | 3,100 |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : <br> Jumior administrative assistant (Philippine section) |  |  | 1 | 3, 100 | 1 | 3,075 |
| Budget supervisor |  | 2,600 | 1 | 2, 600 | 0.9 | 2,600 |
| Grade 6. Range \$2,300 to \$2,900 |  | 2,300 |  |  |  |  |
| Grade 5. Range \$2,000 to \$2,600 |  | 2,325 | , | 2,229 | 6.9 | 2,229 |
| Grade 4. Range \$1,800 to \$2,160 |  | 1,940 | 12 | 1,990 | 15.3 | 1, 970 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 1,685 | 10 | 1,782 | 8.3 | 1,778 |
| Grade 2. Range \$1,440 to \$1,800 |  | 1,560 | 3 | 1,680 | 3.2 | 1, 662 |
| Professional service: <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Technical assistant. <br> 13,200 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Custodial service: |  |  |  |  |  |  |
| Net permanent, departmental |  | 128, 850 | 50 | 125, 610 |  | 110,069 |
| Temporary employees, departmental |  |  |  | 535 |  | 1,797 |
| 01 Personal services (net) |  | 128,850 |  | 126, 145 |  | 120, 866 |
| Estimated savings and unobligated balance- |  |  |  |  |  | 3,339 |
| Total estimate or appropriation....... |  | 128, 850 |  | 126, 145 |  | 124, 205 |

## GRAZING SERVICE

## Saiarles and Expenses, Grazing Service, Department of the Interior-

Salaries and expenses: For carrving out the provisions of the Act [entitled "An Act to stop injury to the public grazing lands by preventing overgrazing and soil deterioration, to provide for their orderly use, improvement, and development, to stabilize the livestock industry dependent upon the public range. and for other purposes", approved] of June 28, 1934 [(48 Stat. 1269), and], as amended [by the Acts of June 26, 1936 (49 Stat. 1976), and July 14, 1939 ( 53 Stat. 1002)] (43 U. S. C. 8A), including examination and classification of lands with respect to grazing or agricultural utility, preparation of land classification maps and reports, fire prevention and the suppression or emergency prevention of fires on or threatening lands under the jurisdiction of the Grazing Service, traveling and other necessary expenses, [not to exceed $\$ 25,000$ for the detection, prevention, and suppression of fires on lands within grazing districts, $\mathbf{]}$ not to exceed [\$12,500] $\$ 12,925$ for personal services in the District of Columbia, and [not to exceed $\$ 30,000$ for] the purchase[, exchange] (not to exceed $\$ 16,000$ ), operation, and maintenance of motor-propelled passenger-carrying vehicles, [ $\$ 720,000$ ] $\$ 835,000$; for payment of a salary of $\$ 5$ per diem while actually employed and for the payment of necessary travel expenses, exclusive of subsistence, of members of advisory committees of local stockmen, $\$ 55,000$; in all, $\mathbf{~} \$ 775,000] \$ 890,000$ (48 U. S. C. 315; 56 Stat. 507). Estimate 1944, \$890,000

Appropriated 1943, \$775,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| rsonal services, departmental-con. |  |  |  |
| Professional service-Continued. <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | years salary | years salary | years salary |
| Scientist .-............... | $1 \$ 3,300$ | \$3,300 | 0.7 \$3,300 |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Chief of operations | 5,800 | 5,800 | $\begin{array}{ll}1 & 6,000 \\ 5,600\end{array}$ |
| Liaison officer | 5,800 | 1 5,700 |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,600$ : Assistant chic of operations.- | 5,000 | $0.85,000$ | 0.5 4, 000 |
| Assistant to chief of operations. | 4,600 | $1 \quad 4,600$ | 0.5 4,000 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Chief of information. | 4,200 |  | 4.150 |
| Principal accountant | 3,800 | 3,800 | $0.5 \quad 3,800$ |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |
|  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Chief fiscal accountant |  |  | 0. 5 3,300 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,2000^{-\cdots \cdots \cdots \cdots}$ |  |  |  |
|  |  |  |  |
| Grade 6. Range \$2,300 to \$2,900 | 2,350 | 2 2, 350 | $2.2 \begin{array}{ll}1.300\end{array}$ |
| Grade 5. Range \$2,000 to \$2,600 | 2,186 | 6.3 2, 125 | $6.8 \quad 2.074$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $6 \quad 1,860$ | $5.111,845$ | $5.31,842$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 10 | 9.1 <br> 1 <br> 1 | $\begin{array}{ll}6.3 & 1,660 \\ 1.4 & 1,440\end{array}$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ <br> Total permanent, departmental | 1,440 | $1 \quad 1,440$ | $1.4 \quad 1,440$ |
|  | ${ }^{50} \quad 161,892$ | ${ }^{45.5}{ }_{147,349}$ | ${ }^{42.8}{ }_{137,205}$ |
|  |  |  |  |
| Net permanent, departmental Temporary employees, departmental......... | 161,892 | 146, 779 | 137, 205 |
|  |  |  | 1,412 |
| All personal services, departmental..- | 161,882 | 146, 779 | 138,617 |
| Professional service: |  |  |  |
|  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Range examiner | 3,800 | 3,800 | $\begin{array}{ll}0.5 & 3,800\end{array}$ |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Assistant range examiner | 2,833 | 2, 758 | $\begin{array}{lll}1.7 & 2,673\end{array}$ |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ - | 2,167 | 2,125 | $8.5 \quad 2,156$ |
| Clerical, administrative, and fiscal service: Grade 12 Range $\$ 4,600$ to $\$ 5,600$ : |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : | 4,600 | 3 4,600 | $1.54,600$ |
|  |  |  |  |
|  | 3,914 | $6.93,914$ | 8.4 3,893 |
| Grade 8. Range $\$ 3,200$ to $\$ 3,800$ : Grazier A. | $10 \quad 3,333$ | $9.73,295$ | 7.23 3,264 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : Grazier B |  |  |  |
|  | 3,033 | 3 3,033 | $2.4 \quad 2,870$ |
| Grade Junior administrative assistant | $7 \quad 2,686$ | $7 \quad 2,675$ |  |
| Junior administrative assistant | $48 \quad 2.646$ | 43.7 2, 632 | 19.4 2,675 |
| Regional fire supervisor | 2, 600 |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2, 380 | 2,360 |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $5 \quad 2,200$ | $5{ }^{5}$ 2,175 | 3.2 2, 066 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | ${ }^{20}$ 1,826 | 15. 1 1,820 | $14.21,804$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 40 | 36.4 1,644 | 34.3 1,622 |
|  | 15 1,452 | 8.4 1,450 | 15.3 1,457 |
|  |  |  |  |
|  |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | $37 \quad 1,866$ | ${ }^{33} 10867$ | $31.7 \quad 1,857$ |
| Legrade 5. Range $\$ 1,500$ to $\$ 1,860$ - | $\begin{aligned} & 1,500 \\ & 5,460 \end{aligned}$ | 1,500 4,835 | 4.8 1,522 |
| Legislative changesTotal permanent, field...... | 219 | 4,835 |  |
|  |  | $190 .{ }_{436,934}$ | 178.7 |
| Deduct delay in filing new positions..-...- | $\begin{array}{r} 497,601 \\ 8,500 \end{array}$ |  | 382, 096 |
| Net permanent, field | 489, 101 | 436, 934 | 382, 096 |
| Temporary employees, field: |  |  |  |
| Others, including fire guards, etc. All personal services, field. $\qquad$ | $\begin{gathered} 35,000 \\ 25,262 \end{gathered}$ | 17,467 | 31,814 |
|  | 549,363 | 489, 401 | 436,159 |
| 01 Personal services (net) | 711, 255 | 636, 180 | 574,776 |
|  |  |  |  |
| 02 Travel other orligations | $\begin{array}{r}68,000 \\ 3,100 \\ \hline 105\end{array}$ | $\begin{array}{r}61,395 \\ 3,000 \\ \hline\end{array}$ | 61,05521,650 |
| 04 Communication services |  |  |  |
|  | 10,775 29,740 | 10,000 |  |
| 05 Rents and utility servic | 18,500 | 14,340 | 16,518 |
| ${ }_{08}^{07}$ Other contractual servic | 25,730 | 21,000 | 25,172 |
| 09 Equipment.....-...-... | 16,900 |  | 12,526 |
| Total other obligations.. | 172,745 | 137,655 | 169,731 |
| Grand total obligations <br> Reimbursements for services performed -...- | 884, 000 | 773,835 | $\begin{gathered} 74,507 \\ -4,612 \end{gathered}$ |
|  |  |  |  |
| Transferred to "Contingent expenses, Department of the Interior" | +6,000 | +6,000 | +5,000 |
| Net total obligations. <br> Excess of obligations over appropriation due to Public Law 694 <br> Estimated savings and unobligated balances Total estimate or appropriation. | 890,000 |  | 744,895 |
|  |  |  |  |
|  |  |  | 55, 105 |
|  | 880, 000 | 775, 000 | 800, 000 |

Range Improvements Within Grazing Districts (Receipt Limitation)-
For construction, purchase, and maintenance of range improvements within grazing districts, pursuant to the provisions of sections 10 and 11 of the Act of June 28, 1934 [(48 Stat. 1269), and], as amended [by the Acts of June 26, 1936 ( 49 Stat. 1976), and July 14, 1939 (53 Stat. 1002) ( 43 U.S. C. 8A), and not including contributions under section 9 of the Act of June 28, 1934, [ $\$ 74,800] \$ 78,000$ : Provided, That expenditures hereunder shall not exceed 25 per centum of all moneys received from grazing districts under the provisions of said Act of June 28, 1934, as amended, during the fiscal years [1942] 1943 and [1943] 1944 (43 U. S. C. 315; 56 Stat. 507).
Estimate 1944, \$78,000
Appropriated 1943, \$74,800

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Personal services, field | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Custodial service: ${ }_{\text {Grade }}$ 8. Range $\$ 2,000$ to $\$ 2,600$ | \$2,000 | 1 \$2,000 |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ - | 12 1,860 | 12 1,860 | 3 \$1,874 |
| Grade 6. Range \$1,680 to \$2,040 | 711,697 | $7 \quad 1,697$ | 2 2, 1,715 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$. | 1 1,500 | 1 1,500 | $0.51,500$ |
| Legislative changes in salary ranges | 3,680 | 3,373 |  |
|  | $21 \quad 41,379$ | $21 \quad 41,072$ | 5. $5 \quad 9,802$ |
| Temporary employees, field: Well operators, drivers with teams, trail makers, and other miscellaneous labor. $\qquad$ | 20,596 | 21,776 | 92,303 |
| 01 Personal services (net) | 61,975 | 62,848 | 102, 105 |
|  |  |  |  |
| 02 Travel. | 1,000 | 300 | 1.258 |
| 03 Transportation of things. | 1,000 | 1,000 | 2,754 |
| 04 Communication services |  | 25 | 41 |
| 05 Rents and utility services | 1,000 | 1,000 | 1,913 |
| 07 Other contractual services. | 3,000 | 3,000 | 9,862 |
| 08 Supplies and materials. | 10,000 | 10,000 | 56,565 |
| 09 Equipment. |  |  | 6,135 |
| 10 Lands and structures. |  |  | 10, 227 |
| Total other obligations. | 16,025 | 15,325 | 88,755 |
| Grand total obligations............ | 78,000 | 78,173 | 190,860 -242 |
| Net total obligations. | 78,000 | 78, 173 | , 618 |
| Excess of obligations over appropriation due to Public Law 694 |  |  |  |
| Estimated savings and unobligated balance- |  |  | 59,382 |
| Total estimate or appropriation | 78,000 | 74, 800 | 250, 000 |

Leasing of Grazing Lands, Grazing Service (Receipt Limitation) -
Leasing of grazing lands: For leasing State, county, or privately owned lands in accordance with the provisions of the Act of June 23, 1938 (52 Stat. 1033), $\$ 10,000$ : Provided, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of said Act (52 Stat. 1093; 56 Stat. 507).
Estimate 1944, \$10,000
Appropriated 1943, $\mathbf{\$ 1 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 05 Rents and utility services. Estimated savings and unobligated balance. | \$10, 000 | \$10,000 | $\begin{array}{r} \$ 5,103 \\ 69,897 \end{array}$ |
| Total estimate or appropriation-.----- | 10,000 | 10,000 | 75,000 |

## Fire Protection of Forests, Forest Industries, and Strategic Facilities (National Defense) (Grazing Service) Defense) (Grazing Service)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental | Man- Af. |  |  |
| Clerical, adininistrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : | years salary | years salary | years salary |
| Fire supervisor --............. |  | 1 \$ 3,800 |  |
| Grade 3. Range \$1,620 to \$1,980 |  | $1 \quad 1,680$ | .-............. |
| All personal services, departmental. |  | 2 5,480 |  |


| OFFICE OF THE SECRETARY-Continued grazing service-continued |  |  |  |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
| Fire Protection of Forests, Forest Industries, and Strategic Faciitiles (National Defense) (Grazing Service)-Continued. |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, FIELD <br> Clerical, administrative, and fiscal service: <br> Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : <br> Regional fire supervisor | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \\ & 3.5 \$ 2,686 \end{aligned}$ | $\begin{gathered} \text { Man- } \\ \text { years } \end{gathered} \quad \text { salary }$ |
| Total permanent, field- <br> Temporary employees, field. . |  | $\begin{array}{rr} 3.5 & 9,401 \\ 61,330 \end{array}$ | \$1,406 |
| All personal services, field |  | 70, 731 | 1,406 |
| 01 Personal services (net) |  | 76, 211 | 1,406 |
| other obligations <br> 02 Travel <br> other obligations |  |  |  |
| 03 Transportation of things |  | ${ }^{3} 996$ | 22 |
| 04 Communication services.-. |  | 1, 825 |  |
| ${ }_{07}^{05}$ Rents and utility services- |  | 2,718 7,450 | 296 |
| 08 Supplies and materials.... |  | 14, 282 | 742 |
| 09 Equipnient. |  | 10,467 | 926 |
| Total other obligations. |  | 41, 397 | 1,986 |
| Grand total obligations 1942 balance a vailable in 1943 |  | $\begin{array}{r} 117,608 \\ -96,608 \end{array}$ | $\begin{array}{r} 3,392 \\ +96,608 \end{array}$ |
| Allotted from "Fire protection of forests, forest industries, and strategic fac lities (national defense) |  | -2,000 $-21,000$ | $+90,008$ $-100,000$ |
| Total estimate or appropriation. |  |  |  |

Soil and Moisture Conservation Operation-, Department of, the Interior (Graz-
Ing Service)fing Service)-

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| personal services, departmental <br> Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Chief engineer <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Associate soil conservationist . <br> Supervising engineer draftsman |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. salary | Manyears | $\begin{gathered} \text { Ar. } \\ \text { salary } \end{gathered}$ | Manyears | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |
|  | 1 | \$4, 600 | 1 | \$4,600 |  | \$4,600 |
|  |  |  |  |  | 0.6 | 3,250 |
|  | 1 | 3, 200 |  | 3,200 |  |  |
| Clerical, administrative, and fiscal service: Grade 8, Range $\$ 2,900$ to $\$ 3,500$ : <br> F'ield auditor |  |  |  |  |  |  |
|  | 1 | 3,000 | 1 | 2,950 | 0.8 | 2,900 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : <br> Junior administrative assistant, | 1 | 2, 600 | 1 | 2,600 |  |  |
| Grade 5. Range \$2,000 to \$2,600 |  |  |  |  | 1.8 | 2,041 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$.................. <br> Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 2 | 1,800 | 2 | 1,800 | 0.9 | 1,800 |
|  | 1 | 1,770 | 2 | 1, 748 | 1.8 | 1,620 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 2 | 1,470 | 2 | 1,447 | 1.4 | 1,440 |
| Net permanent. departmental <br> Tcmporary employees, departmental........ | 9 | 21,710 |  | 23,340 |  | 18,176 |
|  |  |  |  |  |  | 1,815 |
| All personal services, departmental... | 21, 710 |  | 23, 340 |  | 19,991 |  |
| Professional service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Range examiner |  |  |  |  | 1 | 3,950 |
| Soil conservationist | 1 | 4, 000 | 1 | 4,000 | 2 | 3,950 |
| Grade 3. Range \$3,200 to \$3, 800: |  |  |  |  |  |  |
| Associate soil conservationist. | 2 | 3,450 | 2 | 3,375 | 3 | 3, 308 |
| Associate engineer | 8 | 3,300 | 8 | 3,247 | 6.2 | 3, 211 |
| Associate range examiner | 7 | 3,314 | 7 | 3,2̄1 | 8.3 | 3,214 |
|  |  |  |  |  |  |  |
| Assistant soil technologist |  |  |  |  | 1.2 | 2, 706 |
| Assistant soil surveyor | 1 | 2,800 |  | 2,725 | 3 | 2,675 |
| Assistant engincer. |  | 2, 700 |  | 2. 670 | 6.7 | 2, 639 |
| Assistant range examiner | 5 | 2, 680 | 5 | 2, 670 | 7.4 | 2,635 |
| Grade 1. Range \$2,000 to \$2,600 | 14 | 2, 3.35 | 23 | 2, 098 | 31.7 | 2,059 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,100 | 1 | 2,075 | 1 | 2,100 |
| Grade 5. Rance $\$ 1.800$ to $\$ 2.160$ | 11 | 1,825 | 12 | 1,818 | 7.6 | 1. 817 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 9 | 1,626 | 10 | 1,622 | 9. 5 | 1, 623 |
| Grade 3. Range \$1,440 to \$1,800 | 3 | C. 440 | 3 | 1,440 | 2.1 | 1. 501 |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Junior administrative assistant |  |  |  |  |  | 2.850 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 2,700 | 1 | 2, 700 | 1.4 | 2, 601 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 6 | 2,037 | 8 | 2, 034 | 5. 2 | 2.048 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 6 | 1,815 | 8 | 1,807 | 4.4 | 1,824 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 10 | 1,641 | 29 | 1,634 | 17.9 | 1,649 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 5 | 1,493 | 14 | 1, 482 | 23.3 | 1,456 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  |  | 1 | 1,275 | 2.5 | 1,304 |
| Custodial service: |  |  |  |  |  |  |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  |  | 0.2 | 2,500 |
| Grade 8. Range \$2,000 to \$2,600 | 1 | 2,300 | 1 | 2, 300 | 0.9 | 2,343 |



Working Fund, Interior, Office of the Secretary (Grazing Service)-


## PETROLEUM CONSERVATION DIVISION

Salaries and Expenses, Petroleum Conservation Division, Department of the Interior-
[For all expenses necessary for cooperation with Federal and State authorities, the Interstate Oil Compact Commission and other agencies, in the conservation of oil and gas and the issuance of regulations and orders thereunder, and for the coordinating and interchange of information relative thereto, including personal services in the District of Columbia, traveling expenses, not to exceed $\$ 600$ for printing and binding, and not to exceed $\$ 600$ for books, newspapers, and periodicals, $\$ 25,030$.

FFor an additional amount for the Petroleum Conservation Division, fiscal year 1943 , to be supplemental to the appropriation for this purpose for said fiscal year, and to be available, in addition to the objects and purposes specified for said appropriation, for all expenses necessary to administer the Act of February 22, 1935 (49

Stat. 30), as amended, including contract stenographic reporting services, stationery and office supplies, and the purchase (not to exceed $\$ 5,100$ ), exchange, hire, maintenance, operation, and repair of passenger-carrying automobiles, $\$ 232,000$ : Provided, That the limitation on the amount which may be expended for printing and binding is hereby increased from $\$ 600$ to $\$ 3,600$, and for books, newspapers, and periodicals, from $\$ 600$ to $\$ 700$. 1

For all salaries and expenses necessary for administering and enforcing the provisions of the Act of February 22, 1935, as amended (15 U. S. C. 15 A), and for cooperation with Federal and State authorities in the production and conservation of oil and gas, including personal services in the District of Columbia; travel expenses; contract stenographic reporting services; stationery and office supplies; not to exceed $\$ 9,600$ for printing and binding; not to exceed $\$ 700$ for books and periodicals; and the maintenance, operation, and repair of passen-ger-carrying vehicles, $\$ 241,600$ (56 Stat. 381, 507).
Estimate 1944, \$241,600
Appropriated 1943, \$257,030


## [BITUMINOUS COAL DIVISION]

Administrative Expenses, Bituminous Coal Division, Department of the Inerior
[Salaries and expenses: For all necessary expenditures of the Bituminous Coal Division in carrying out the purposes of the Bituminous Coal Act of 1937, approved April 26, 1937 (50 Stat. 72),
as amended by the Act of April 11, 1941 (Public, Numbered 34), including personal services and rent in the District of Columbia and elsewhere; traveling expenses; contract stenographic reporting services; stationery and office supplies; purchase, rental, exchange, operation, maintenance, and repair of reproducing, photographing, and other such equipment, typewriters, calculating machines, mechanical tabulating equipment, and other office appliances and labor-saving devices; printing and binding; witness fees and fees and mileage in accordance with section 8 of the Bituminous Coal Act of 1937; not to exceed $\$ 3,250$ for purchase, exchange, hire, maintenance, operation, and repair of motor-propelled passengercarrying vehicles, including one for use in the District of Columbia; garage rentals; miscellaneous items, including those for public instruction and information deemed necessary; and not to exceed $\$ 1,800$ for purchase and exchange of newspapers, lawbooks, reference books, and periodicals, $\$ 2,447,5001$ (15 U. S. C. 318-328; 56 Stat. 507-508).

Appropriated 1943, \$2,447,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Unclassified: |  |  |  |
| Director |  | $0.7 \$ 10,000$ | 0.5 \$10,000 |
| Technical adviser to the director |  | 9, 000 |  |
| Transportation consultant |  |  | $0.19,006$ |
| Chief, trial examiners bran |  | 8, 000 | 8,000 |
| Chies, marketing branch |  | 8, 000 | 8, 039 |
| General counsel |  | 8,000 | 8, 039 |
| Chief, economics branch |  | 8, 000 | 188,000 |
| Assistant chief, trial examiners branc |  | 8, 000 | 1 8,125 |
| Compliance coordinator. |  | 8, 000 | $1 \quad 6,467$ |
| Assistant chief, marketing |  | 7,500 | $1 \quad 7,500$ |
| Compliance adviser |  | 7,500 | $1 \quad 7,500$ |
| Assistant chief, economics branc |  | 7,500 | 17,500 |
| Chief, price examination section. |  | 7, 200 | 1 7,008 |
| Assistant general counsel |  | 7,000 | 1 7,481 |
| Chief, distributors section |  | 7,000 | 1 6,992 |
| Chief, traffic section |  | 6,500 | 0.8 6,598 |
| Assistant to the chief, marketing branch. |  | 6,500 |  |
| Chief, distributors practice section. |  | 6, 500 | 5, 400 |
| Chief, analysis section |  | 6,500 | 1 6,625 |
| Chief, research section |  | 6,500 | 1 6,500 |
| Chief, compliance proceedings section |  | 6,000 | 1 6,000 |
| Principal price examiner |  | 6, 229 | 7.8 5,978 |
| Principal trial examiner |  | 6 5,867 | 1 5,988 |
| Chief, legal research secti |  | 1 5, 600 | 1 6,008 |
| Chief, cost subsection |  | 5,600 | 5,600 |
| Chief, special reports subsection |  | 5,600 | 0.2 5, 600 |
| Chief, price proceedings section |  | 15,600 | 5, 600 |
|  |  |  |  |
|  |  |  | 0.8 5,600 |
| Examiner |  |  | 4 5,500 |
| Assistant chief, compliance proceedings      <br> section  1 5,200 1 5,200 |  |  |  |
|  |  |  |  |
|  |  | 4, 500 | $3.5 \quad 3,784$ |
| Senior trial examin |  | 5 4,840 | $2.6 \quad 4,600$ |
| Technical expert |  | 4 4,700 | $3.54,640$ |
| Senior price examiner |  | $2.4,900$ | 2.14 .765 |
| Senior transportation exam |  |  | $1 \quad 4,600$ |
| Chief, sales subsection |  | 4,600 | 4,600 |
| Chief, information section |  | 4,600 | 4, 600 |
| Chief, planning subsection |  | 4,600 | $1 \quad 4,600$ |
| Assistant chief, price proceeding section |  | 4,600 | $1 \quad 4,600$ |
| Chief, market service reports subsection |  | 4,600 | 1 4,600 |
| Assistant compliance coordinator- |  | 4,600 | 1 4,600 |
| Chief, distribution and realization unit |  | 4. 600 |  |
| Assistant chief, legal research. |  | 1 4,600 | 0.4 .4,600 |
| Senior economic analyst....- |  |  | 0.3 " 4, 600 |
| Senior attorney |  | 15 4,506 | $8.74,532$ |
| Trial examiner |  |  | $2.54,527$ |
| Examiner |  |  | 0.4 4, 200 |
| Assistant chief, special reports subsection |  | $1 \quad 4,200$ | 0.4 3,934 |
| Associate price examiner |  | 11 4,091 | $8.24,080$ |
| Principal traffic rate examine |  |  | 1 4,000 |
| Principal comıpliance agent |  | 3 3, 833 | 2.544 .043 |
| Consuming area representativ |  |  | $0.6 \quad 4,000$ |
| Technical expert |  | 134,000 | $1.4,100$ |
| Attorney |  | $13 \quad 3,877$ | $11.83,858$ |
| Traffic rate examiner |  | 8 3,825 | $6.23,842$ |
| Head, rail shipments group |  | $1 \quad 3,800$ | 0.63 3,800 |
| Head, truck shipments group. |  | 1 3,800 | $\begin{array}{ll}0.6 & 4,360\end{array}$ |
| Assistant chief, cost subsection |  | 1 3,800 | $1 . \quad 4.000$ |
| Social science analyst. |  |  | 0.63 3,800 |
| Statistical expert |  |  | 0.43 3, 800 |
| Assistant chief, information section |  | 3, 800 |  |
| Compliance supcrvisor. |  | 3, 800 | $1.63,800$ |
| Senior compliance examiner |  | 3,800 |  |
| Economic analyst |  |  | 0.3 3, 800 |
| Assistant to coal price examiner |  | 5 3,320 | 3.9 9 3, 507 |
| Ex-dock supervisor (lake) |  |  | 0.931244 |
| Secretary to director |  | 3,200 | $0.9 \quad 3,242$ |
| Technical adviser- |  | 3,200 | $1.3,250$ |
| Senior compliance agent |  | 3,350 | 2.2 3,342 |
| Assoclate attorney.. |  | 7 3,171 | 8.5 3, 161 |
| Transportation examiner |  | 43,200 | $0.73,022$ |
| Assistant chiel, planning subsection |  |  | $0.43,200$ |
| Special agent.-.- |  | 3,100 | $1.23,000$ |
| Junior price examiner |  | 3,000 | $1.3,050$ |
| Compliance examiner. |  | 3,000 | 0.23 3,000 |




## SOIL AND MOISTURE CONSERVATION OPERATIONS

Soil and Moisture Conservation Operations, Department of the Interior-
For all necessary expenses of administering and carrying out directly and in cooperation with other agencies a soil and moisture conservation program on lands under the jurisdiction of the Department of the Interior in accordance with the provisions of the Act [entitled "An Act to provide for the protection of land resources against soil erosion", approved] of April 27, 1935 (16 U. S. C. 590a-590f), and Reorganization Plan No. IV, including such special measures as may be necessary to prevent floods and siltation of reservoirs; the improvement of irrigation and land drainage; the procurement of nurse ry stock and the establishment and operation
of erosion nurseries; the making of conservation plans and surveys; the dissemination of information; Land the purchase, erection, or improvement of permanent buildings; 1 and including personal services in the District of Columbia (not to exceed [\$100,000] $\$ 75,000$ ) and elsewhere; traveling expenses; furniture, furnishings, office equipment and supplies; not to exceed $\$ 2,000$ for the purchase of books and periodicals; purchase (not to exceed $\$ 5,000$ ), operation, maintenance, and repair of motor-piopelled and horsedrawn passenger-carrying vehicles, [including not to exceed $\$ 12,500$ for the purchase of such vehicles, $\$ 1,340,000] \$ 1,300,000$ : Provided, [That the cost of any building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same with any such building, shall not exceed $\$ 2,500$, and all such improvements shall be on Government-owned or Indian lands: Provided further, $]$ That this appropriation shall be available for meeting expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment stored therein for distribution to projects under the supervision of the Department of the Interior, and for sale and distribution to other Government activities, the cost of such supplies and materials or the value of such equipment (including the cost of transportation and handling), to be reimbursed to the appropriation for soil and moisture conservation operations current at the time such reimbursement is received: [Provided further, That reproductions of such aerial or other photographs, mosaics, and maps as shall be required in connection with the authorized soil and moisture conservation operations of the Department of the Interior may be furnished to cooperating persons or agencies and to Government agencies at the estimated cost of furnishing such reproductions, and to other persons or agencies at such prices (not less than estimated cost of furnishing such reproductions) as the Secretary may determine, the money received from such sales to be deposited in the Treasury to the credit of this appropriation:] Provided further, That any part of this appropriation allocated for the production or procurement of nursery stock shall remain available for expenditure for not more than three fiscal years (16 U.S.C. $590 a-590 f ; 5$ U. S. C. 133; 56 Stat. 508).
Estimate 1944, \$1,300,000 Appropriated 1943, \$1,340,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Allotted to |  |  |  |
| Offiee of the Secretary-... | \$13, 400 | \$13, 400 | \$20, 332 |
| Grazing Service | 539,300 | 519,307 | 726, 262 |
| General Land Office | 110,000 | 130,000 | 210, 746 |
| Burcau of Indian Affairs. | 453, 000 | 452, 629 | 722, 303 |
| Bureau of Reclamation.- | 64, 100 | 75,000 | 60, 153 |
| Geologieal Survey-- | 11,500 | 11,500 | 9, 170 |
| National Park Service.... | 35,000 | 35,000 30 | 39, 637 |
| Fish and Wildlife Service | 30,000 | 30,000 | 51, 170 |
| Undistributed to bureaus pending determination with respeet to the priorities of proposed but unapproved projects. |  | 28, 264 |  |
| Total allotments | 1,300, 000 | 1,340,000 | 1,896,777 |
| Estimated savings and unobligated balance- |  |  |  |
| Total estimate or appropriation... | 1,300, 000 | 1,340,000 | 2, 178,700 |
| Consolidated schedule of obligations under "Soil and moisture conservation operations, Department of the Interior." Detailed obligations are shown under each of the various functions to which allotments are made as shown in the preceding schedule |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental <br> Permanent personal services $\qquad$ <br> Temporary employees. $\qquad$ | Man- Av. years salary | Man- Av. years salary | Man- Av, years salary |
|  | 37.8 |  | ${ }^{40.9}{ }_{\text {\$106, } 645}$ |
|  |  | $\$ 100,499$ 445 |  |
| All personal services, departmental.-personal services, field | 102,680 | 100, 844 | 112, 267 |
| Permanent personal services <br> Temporary employees. | $282.1$ | 333.4 | 458.5 |
|  |  | $\begin{array}{r} 70,362 \\ 210,999 \end{array}$ | $235,014$ |
| All personal services, field $\qquad$ <br> Total, departmental and field Deduct subsistence and quarters furnished. | 868, 914 | 918,361 | 1,149,391 |
|  | $\begin{array}{r} 971,594 \\ 11,000 \end{array}$ | $\begin{array}{r} 1,019,305 \\ 11,000 \end{array}$ | $\begin{array}{r} \hline \hline 1,261,658 \\ 13,775 \end{array}$ |
| 01 Personal services (net) | 960, 594 | 1,008,305 | 1,247,883 |

## OFFICE OF THE SECRETARY—Continued

SOIL AND MOISTURE CONSERVATION OPERATIONS-continued
Soil and Moisture Conservation Operations, Department of the Interior-Con
Consolidated schedule of obligations under "Soil and moisture conservation operations, Department of the Interior." Detailed obligations are shown under each of the rarious functions to which allotments are made as shown in the preceding schedule-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| other obligations |  |  |  |
| 02 Travel | \$71, 214 | \$44,581 | \$113, 421 |
| 03 Transportation of things. | 14, 005 | 14,378 | 24, 580 |
| 04 Communication services | 7,220 | 5,280 | 9, 440 |
| 05 Rents and utility services....------------ | 36, 260 | 37, 260 | 39,870 |
| 06 Printing and binding-------------------- |  | 570 | 122 |
| 07 Other contractual services. | 56,955 | 59, 115 | 56, 868 |
| 08 Supplies and materials.-- | 114, 252 | 126,540 | 391, 747 |
| 09 Equipment | 18,500 | 21,971 | 53, 249 |
| 10 Lands and structures. | 21,000 | 22,000 | 22,512 |
| Total other obligations. | 339, 406 | 331,695 | 711,809 |
| Grand total obligations. | 1,300,000 | 1,340,000 | 1,959,692 |
| Reimbursements for services performed |  |  | -62,915 |
| Net total obligations. | 1,300,000 | 1,340,000 | 1,896,777 |
| Estimated savings and unobligated balance. | ----.----- |  | 281,923 |
| Total estimate or appropriation | 1,300, 000 | 1,340, 000 | 2, 178, 700 |

Fire Protection of Forests, Forest Industries, and Strategic Facilities (National Defense)-
[Fire protection of forests, forest industries, and strategic facilities (national defense): For an additional amount to be added to the appropriation contained in the "Sixth Supplemental National Defense Appropriation Act, 1942" for "Fire protection of forests, forest industries, and strategic facilities (national defense)", $\$ 95,900$, to be immediately available, of which not to exceed $\$ 8,000$ may be used for personal services in the District of Columbia] ( 56 Stat. 508509).

Appropriated 1943, \$95,900

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate. 1944 | Estimate,1943 | Actual, 1942 |
| Allotted to- |  |  |  |
| Office of Land Utilization |  | \$1,460 | \$9,000 |
| Grazing Service. |  | 21,000 | 100,000 |
| General Land Office: |  |  |  |
| Public lands..- |  | 33,000 |  |
| Oregon and California revested grant lands |  |  | 50, 000 |
| Alaska-------1 |  | 15.000 | 100,000 |
| Bureau of Indian Affairs |  | 15,000 | 170,000 |
| National Park Service.-- |  | 18,000 | 50,000 |
| Fish and Wildlife Service.-.-.....- |  |  | 20, 000 |
| Undistributed to bureaus and held to meet extreme emergeney fire conditions |  | 305, 440 |  |
| Total allotments |  | 409.900 | 499,000 |
| 1942 appropriation available in 1943 |  | $-313,000$ | +313,000 |
| Total estimate or appropriation |  | 95,900 | 812,000 |

Consolidated schedule of ob'igations under "Fire protection of forests, for es!' industries, and strategic facilities (national defense)," Detailed obligations are shown under each of the various functions to which allotments are made as shown in the preceding schedule

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Personal services, departmental.-......... .- |  | \$13, 680 | \$460 |
| Personal services, field...------------------- |  | 644, 787 | 10,452 |
| Total, departmental and field |  | 658, 467 | 10,912 |
| Deduct subsistence and quarters furnished.. |  | 7.590 | 808 |
| 01 Personal services (net) | ------------- | 650.877 | 10.104 |
| Otier obligations |  |  |  |
| 02 Travel.-..-----.------ |  | 52, 859 | 591 |
| 03 Transportation of things.. |  | 5, 271 | 353 |
| 04 Communication services.. | -------.-...-- | 3. 225 | 216 |
| 05 Rents and utility services |  | 18,468 | 875 |
| 06 Printing and binding.-.-- |  |  | 314 |
| 07 Other contractual services. |  | 49,765 | 471 |
| 08 Supplies and materials. |  | 47, 212 | 8, 230 |
| 09 Equipment |  | 47,823 | 11,246 |
| Total other obligations. |  | 224,623 | 22,296 |
| Grand total obligations. |  | 875,500 | 32. 400 |
| 1942 appropriation available in 1943 |  | -779,600 | +779.600 |
| Total estimate or appropriation. |  | 95,900 | 812,000 |

Protection of Mineral Resources and Facilities, Inciuding Petroleum (National Defense)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
|  |  |  |  |
| Office of the Secretary-..--------- |  |  | \$15,000 |
| Office of Petroleum Coordinator for War.- |  |  | 235,000 |
| Bureau of Mines...........--....---.-- |  |  | 550, 000 |
|  |  |  | 800,000 |
| Consolidated schedule of obligations under "Protection of mineral resources and facilities, including petroleum (national defense)." Detailed obligations are shown under each of the various functions to which allotments are made as shown in the preceding schedule |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1843 | Actual, 1942 |
| Personal services, departmental Personal services, field. |  | \$49,540 |  |
|  |  | 483,760 | \$918 |
| 01 Personal services (net) | --------- | 533, 300 | 918 |
| Other obligations |  |  |  |
| 03 Transportation of things... |  | 4,000 | 10 |
| 04 Communication services |  | 6,000 |  |
| 05 Rents and utility services |  | 20,000 |  |
| 06 Printing and binding.- |  | 6,000 |  |
| 07 Other contractual services |  | 2,000 |  |
| 08 Supplies and materials.. |  | 21,970 |  |
| 09 Equipment. |  | 27, 374 | 67,832 |
| Total other obligations. |  | 197, 844 | 67,938 |
| Grand total obligations 1942 appropriation available in 1943 |  | $\begin{array}{r} 731,144 \\ -731,144 \end{array}$ | $\begin{array}{r} 68,856 \\ +731,144 \end{array}$ |
| Total estimate or appropriation....-.- | ------------- |  | 800,000 |

CONTINGENT EXPENSES, DEPARTMENT OF THE INTERIOR

## Contingent Expenses, Department of the Interior-

For the contingent expenses of the office of the Secretary and the bureaus and offices of the Department (except as otherwise provided), including furniture, carpets, ice, lumber, hardware, dry goods, advertising, teletype rentals and service, telegraphing, telephone service, including personal services of temporary or emergency telephone operators; streetcar fares not exceeding $\$ 150$; Lexpressage, diagrams, awnings, filing devices, typewriters, adding and addressing machines, and other labor-saving devices, including the repair, exchange, and maintenance thereof; 1 constructing model and other cases and furniture; postage stamps to prepay postage on foreign mail and for special-delivery and air-mail stamps for use in the United States; traveling expenses, including necessary expenses of inspectors and attorneys; fuel and light; examination of estimates for appropriations in the field for any bureau, office, or service of the Department; not exceeding $\$ 500$ for the payment of damages caused to private property by Department motor vehicles; purchase [and exchange] of motortrucks, motorcycles, and bicycles; maintenance, repair, and operation of [three] five motor-propelled passenger-carrying vehicles and motortrucks, motorcycles, and bicycles to be used only for official purposes; expense of taking testimony and preparing the same in connection with disbarment proceedings instituted against persons charged with improper practices before the Department, its bureaus and offices; expense of translations, and not exceeding $\$ 1,000$ for contract stenographic reporting services; not exceeding $\$ 700$ for newspapers; stationery, including tags, labels, index cards, cloth-lined wrappers, and specimen bags, printed in the course of manufacture, and such printed envelopes as are not supplied under contracts made by the Postmaster General, for the Department and its several bureaus and offices, and other necessary expenses not hereinafter provided for, [ $\$ 158,500$, of which not exceeding $\$ 2,000$ shall be immediately available $\$ 163,000$; and, in addition thereto, sums amounting to $\$ 57,900$ for stationery supplies shall be deducted from other appropriations made for the fiscal year [1943] 1944 as follows: General Land Office, $\$ 6,500$; Geological Survey, $\$ 9,000$; National Park Service, $\$ 12,500$; Bureau of Reclamation, $\$ 8,400$, any unexpended portion of which shall revert and be credited to the reclamation fund; Bureau of Mines, $\$ 15,500$; Grazing Service, $\$ 6,000$; and said sums so deducted shall be credited to this appropriation: Provided, That not to exceed $\$ 3,000$ of this appropriation shall be available for contract services for radio broadcasting ( 56 Stat. 509 ).
Estimate 1944, \$163,000
Appropriated 1943, \$158,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel | \$22,165 | \$20, 165 | \$15,870 |
| 03 Transportation of things | 1.319 | 1,319 129909 | $\begin{array}{r}1,245 \\ \hline 1895 \\ \hline 1\end{array}$ |
| ${ }_{0}^{04}$ Communication services.-- | 132,409 9,000 | 129,909 9,000 | $\begin{array}{r}139,552 \\ 10,757 \\ \hline\end{array}$ |
| 07 Other contractual services. | 6,767 | 6,767 | 9,958 |
| 08 Supplies and materials. | 375, 782 | 375,782 | 360,798 |
| 09 Equipment. | 11,908 | 11,908 | 24, 131 |
| 13 Refunds, awards, and indemnitics |  |  |  |
| Grand total obligations. <br> Reimbursements for services performed | 559,350 | 554, 850 | 562,316 |
|  | -338,450 | -338,450 | -355, 586 |
| Received by transfer from- <br> "Salaries and expenses, Grazing Service, Department of the Interior" $\qquad$ |  |  |  |
|  | -6,000 | -6,000 | $-5,000$ |
| "Surveying the public lands"--..-.-. | -1,500 | -1,500 | -1,500 |
| "examinations, Qeneral Land Office",- |  |  |  |
|  | $-2,000$ $-2,000$ | $-2,000$ $-2,000$ | $-1,700$ $-2,000$ |
| "Revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands, Oregon"- |  |  |  |
|  | -1,000 | -1,000 |  |
| "Reclamation Fund"--..-------.--------- | $-8,400$ | -8, 400 | -8,400 |
| "Geological Survey". | -9,000 | -9,000 | -12,700 |
| Burean of Mines: | -5,000 | -9,000 | -9,000 |
| "Investigation of domestic sources of mineral supply" |  |  |  |
| "Expenses, mining experiment stations" | -2,500 | -1,000 | -2,500 |
|  | -1,000 | -2,500 | -1,000 |
| "Coal mine inspections and investigations" | -3,000 | -3,000 |  |
| "Investigations of deposits of critical and essential minerals in the United States and its possessions" | -4.000 |  |  |
| "National Park Service". | -12, 500 | -12, 500 | -12, 500 |
| Net total obligations <br> Estimated savings and unobligated balance- | 163, 000 | 158, 500 |  |
|  |  |  | 13, 550 |
| Total estimate or appropriation...---- | 163,000 | 158, 500 | 163, 980 |
| by Projects or Functions |  |  |  |
| 1. Fixed charge | \$168, 308 | \$163, 808 | \$161, 014 |
| 2. Secretary's Offic | 254, 142 | 254, 142 | 260, 14.70 |
|  | 6,600 | 6,600 | 14, 72 |
| 4. Division of Personnel Supervision and Management |  |  |  |
|  | 5,900 | 5,900 | $\stackrel{2}{2,387}$ 3,722 |
| 6. Division of Territories and Island Possessions |  |  |  |
|  | 2,900 | 2,900 | 3,122 |
|  |  |  |  |
|  | 000 | 00 | 934 |
| 9. General Land Office | 8,100 | 8, 100 | 9, 709 |
| 10. Office of Indian A | 9,300 | 9,300 | 8,350 |
| 11. Bureau of Mines | 6,800 | 6,800 | 7,180 |
| 12. Geological Survey | 9,700 | 9,700 | 9,700 |
|  | 8,700 | 8,700 | 7,863 |
| 14. Fish and Wildlife Service-................- | 12,100 | 12,100 | 12,662 |
|  | 7.400 | 7,400 |  |
| 16. Field activities of bureaus and offices.--- | 57,900 | 57,900 | 56,300 |
|  | 559,350 -338 | 554,850 | 562, 316 |
|  | -338,450 | -338, 450 | -355, 586 |
| Reimbursements for services performed <br> Received by transfer from (see objects schedule for detail) $\qquad$ | -57,900 | -57, 900 | -56, 300 |
| Net total obligations. <br> Estimated savings and unobligated balance. | 163,000 | 158, 500 |  |
|  |  |  | 13, 550 |
| Total estimate or appropriation. -...-- | 163,000 | 158, 500 | 163, 980 |

## Library, Department of the Interior-

For the purchase or exchange of professional and scientific books, law and medical books, and books to complete broken sets, periodicals, directories, and other books of reference relating to the business of the Department, $\$ 600$, and in addition there is hereby made available from any appropriations made for any of the following bureaus or offices of the Department not to exceed the following respective sums: Grazing Service, $\$ 250$; Indian Service, $\$ 500$; Bureau of Reclamation, [ $\$ 10,000$ ] $\$ 8.000$; Geological Survey, $\$ 6,000$; National Park Service, $\$ 4,000$; General Land Office, $\$ 1,000$; Bureau of Mines, $\$ 6,000$ (56 Stat. 508-509).
Estimate 1944, \$600
Appropriated 1943, \$600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 09 Equipment Estimated savings and unobligated balance. | \$600 | \$600 | $\$ 795$ 5 |
| Total estimate or appropriation....... | \$600 | 600 | 800 |

## PRINTING AND BINDING

## Printing and Binding, Department of the Interior-

For printing and binding for the Department of the Interior, including the purchase of reprints of scientific and technical articles published in periodicals and journals, [ $\$ 280,000] \$ 250,000$, of which [ $\$ 75,000] \$ 50,000$ shall be for the National Park Service, [ $\$ 100,000]$ $\$ 95,000$ for the Bureau of Mines, and $\$ 30,000$ for the Fish and Wildlife Service, including the publication of bulletins which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of the bulletins to be delivered to or sent out under addressed franks furnished by the Senators. Representatives, and Delegates in Congress, as they may direct (56 Stat. 509-510).
Estimate 1944, \$250,000
Appropriated 1943, $\mathbf{\$ 2 8 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 06 Printing and binding Estimated savings and unobligated balance- <br> Total estimate or appropriation ------ | \$250, 000 | \$280,000 | $\begin{array}{r} \$ 282,057 \\ 47,678 \end{array}$ |
|  | 250, 000 | 280, 000 | 329, 735 |
| By Projects or Functions |  |  |  |
| 1. Office of the Secretary.. | \$28, 170 | \$28, 170 | \$32,286 |
| 2. Soil and moisture conservation opera- |  |  | 3,513 |
| 3. Office of Indian Affairs | 32,930 | 32, 930 | 33, 173 |
| 4. General Land Office- | 11,400 | 11,400 | 8, 104 |
| 5. National Park Service | 50,000 | 75,000 | 70, 143 |
| 6. Bureau of Mines | 95,000 | 100, 000 | 88, 484 |
| 7. Fish and Wildlife Service | 30,000 | 30,000 | 46, 354 |
| Grand total obligations. <br> Estimated savings and unobligated balance | 250, 000 | 280,000 | $\begin{array}{r} 282,057 \\ \mathbf{4 7 , 6 7 8} \end{array}$ |
| Total estimate or appropriation......- | 250, 000 | 280, 000 | 329, 735 |

Protection of Mineral Resources and Facilities, Including Pctroleum (National
Defense) (Offee of the Secretary)-Defense) (Offlee of the Secretary)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| pErsonal services, departmental | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Subprofessional service: <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$. |  | $0.5 \$ 1,800$ |  |
| Clerical, administrative, and fiscal service: <br> Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Administrative analyst |  | $0.53,800$ |  |
| Grade 9 . Range $\$ 3,200$ to $\$ 3,800$ : Senior administrative assistant |  | $0.5 \quad 3,600$ |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | $0.5 \quad 1,800$ |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | $2.61,652$ |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | $1.51,470$ |  |
| 01 Personal services (net) |  | $6.112,000$ |  |
| 08 Supplies and materials |  | 3,000 |  |
| Grand total obligations |  | 15,000 |  |
| 1942 allotment available in 1943 .-............. |  | $-15,000$ | +15,000 |
| Allotted from "Protection of mineral resources and facilities, including petroleum (national defense)" |  |  | -15,000 |
| Total estimate or appropriation .....-- |  |  |  |

Soil and Moisture Conservation Operations, Department of the Interior (Office of the Secretary) -


| OFFICE OF THE SECRETARY-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Soil and Moisture Conservation Operations, Department of the Interior (Office of the Secretary)-Continued. |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL-con. | Man. Av. | Man- Av. | Man- Av. |
| Clerical, administrative, and fiscal serviceContinued. | years salary | years salary | years salary |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$---------- | 3.4 \$1, 675 | $\begin{array}{rrr}3.4 & \$ 1,675 \\ 1.5 & 1,470\end{array}$ | $4.8 \$ 1,660$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $1.51,470$ | $1.51,470$ | $1.6 \quad 1,455$ |
| 01 Personal services (net) Reimbursements for services performed. | 6. 913,400 | $6.913,400$ | $\begin{array}{rr}10.4 & 20,471 \\ -139\end{array}$ |
| Net total obligations. | 13, 400 | 13, 400 | 20,332 |
| Allotted from "Soil and moisture conservation operations, Department of the Interior" | $-13,400$ | -13,400 | -20,332 |
| Total estimate or appropriation. |  |  |  |

Fire Protection of Forests, Forest Industries, and Strategic Facilities (National Defense) (Office of Land Utilization) -

| By objects |  |
| :---: | ---: | ---: | ---: | ---: |

Soil and Moisture Conservation Operations, Department of the Interior (Office of Land Utilization)-

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPART | Man- | Av. | Man- | Av. | Man. | Av. |
| Professional service: | years | salary |  | salary | years | salary |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Director of soil conservation-..---...--- |  | \$6,500 |  | \$6,500 | 1 | \$6,500 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Assistant director of soil conservation..- |  | 5, 600 |  | 5,600 | 1 | 5,750 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Senior soil conservationist | 1 | 5,000 | 1 | 5,000 | 1.2 | 4,800 |
| Agricultural engineer. |  |  |  |  | 0.1 | 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Information specialist |  |  |  | 4,200 | 1 | 4,100 |
| Clerical, administrative, and fiscal service:- |  |  |  |  |  | 4,100 |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : <br> Assistant to the Secretary | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Administrative assistant, Grade 6. Range $\$ 2,300$ to $\$ 2,000-$ | 1 | 4,600 2,300 |  | 4,600 2,300 | 1 | 4,600 2,300 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 1,980 |  | 1,956 | 3.4 | 1,944 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 1,740 | , | 1, 740 | 1.7 | 1,681 |
| Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 1 |  | 1 |  | 0.8 | 1,200 |
| Legislative changes in salary ranges |  | 120 |  | 110 |  |  |
| Total permanent, departmental | 10 | 39,020 | 10.5 | 40,249 | 13.2 | 47,880 |
| Temporary employees, departmental |  |  |  |  |  | 3,699 |
| 01 Personal services (net). |  | 39,020 |  | 40,249 |  | 51,579 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. | \$3,200 | \$3,200 | \$3,503 |
| 04 Communication services. | 500 | 500 | 300 |
| 07 Other contractual services. | 200 | 200 | 10 |
| 08 Supplies and materials.- | 580 | 580 | 916 |
| 09 Equipment..--------- | 200 | 171 | 696 |
| Total other obligations <br> Grand total obligations. <br> Allotted from "Soil and moisture conservation operations, Department of the Interior" | 4,680 | 4,651 | 5,425 |
|  | 43, 700 | 44,900 | 57, 004 |
|  | -43, 700 | -44,900 | -57,004 |
| Total estimate or appropriation. |  |  |  |
| White Pine Blister Rust Control, Department of Agriculture (Transfer to Interior)- |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Allotted to: <br> National Park Service <br> General Land Office. <br> Bureau of Indian Affirs $\qquad$ <br> Total allotments. <br> Received by transfer from "White pine blister rust control, Department of Agriculture" <br> Estimated savings and unobligated balanceTotal estimate or appropriation |  |  |  |
|  | \$107, 710 | \$119, 940 | \$79, 934 |
|  | 48,500 | 54,970 | 29,816 |
|  | 18,700 |  |  |
|  | 174, 910 | 174,910 | 109,750 |
|  |  |  |  |
|  | -174, 910 | -174,910 | -115, 000 |
|  |  |  | 5,250 |
|  |  |  |  |
| Consolidated schedule of obligations under "White pine blister rust control, Department of Agriculture (transfer to Interior)." Detailed obligations are shown under each of the various functions to which allotments are made as shown in the preceding schedule |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Personal services, departmental Personal services, fleld <br> Deduct subsistence and quarters furnished. | \$1,680 | \$1, 680 |  |
|  | 158,530 | 159, 695 | \$98, 022 |
|  | 8,570 | 10,710 | 4,312 |
| 01 Personal services (net) $\qquad$ other obligations | 151,640 | 150, 665 | 93,710 |
|  | 1,410260 |  |  |
| 02 Travel .------------- |  | 1,410 | 911 |
| 03 Transportation of things |  | 260 | 20 |
| 04 Communication services | 420 | 420 | 18 |
| 05 Rents and utility services. | 710 | 710 | 4 |
| 07 Other contractual services. | 4,980 | 5, 080 | 1,073 |
| 08 Supplies and materials... | 13, 490 | 13,865 | 13,401 |
| 09 Equipment.--------- |  | 2,500 | 824 |
| Total other obligations...-.---------- | 23, 270 | 24, 245 | 16,251 |
| Qrand total obligations --........---- | 174,910 | 174, 910 | 109,961 |
| Reimbursements for services performed -.... |  |  | -211 |
| Received by transfer from "White pine blis- ter rust control, Department of Agricul- ture"- Estimated savings and unobligated balance. | -174, 910 | -174,910 | $-115,000$ 5,250 |
| Total estimate or appropriation....... |  |  |  |

Emergency Fund for the President, National Defense (Allotment to Interior)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel |  | \$37, 200 |  |
| Allotted from "Emergency fund for the President, national defense" |  | -37, 200 |  |
| Total estimate or appropriation. | -.------ | ------------ | ---------- |

Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (InForeign Serior)-
ter


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Received by transfer from appropriation under above title. | -\$6, 600 | -\$1,000 | -\$100 |
| Total estimate or appropriation-.-- |  |  |  |

Total, Office of the Secretary, annual appropriations, general account:

Estimate 1944, \$4,483,680
Appropriated 1943, \$6,855,365

## Permanent appropriation, special account:

Payments to States From Receipts Under Grazing Act-
Indefinite appropriation of moneys received as grazing fees under the provisions of the Act of June 28, 1934, as amended ( 43 U. S. C. 8A), to be paid to the States by the Secretary of the Treasury in accordance with the provisions of sections 10 and 11 of said Act of June 28, 1934, as amended (43 U. S. C. 315).
Estimate 1944, \$600,000
Appropriated 1943, $\$ 600,000$ Revised 1943, \$550,000
11 Grants, subsidies, and contributions: Obligations-1944, $\$ 600,000 ; 1943, \$ 550,000$; 1942, \$1,105,542.

Total, Office of the Secretary, general and special accounts:
Estimate 1944, \$5,083,680
Appropriated 1943, \$7,455,365 Revised 1943, \$7,405,365

## Trust accounts:

Funds Contributed for Administration, Protection, and Improvement of Grazing Districts-

Indefinite appropriation of all moneys received and covered into the Treasury as contributions toward the administration, protection, and improvement of grazing districts, to be available for expenditure by the Secretary of the Interior for payment of expenses incident to said administration, protection, and improvement, and for refunds to depositors of amounts contributed by them in excess of their share of the cost ( 48 U.S.C. 315h-315i).
Estimate 1944, $\mathbf{\$ 2 0 0 , 0 0 0}$ Appropilated 1943, $\$ 200,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, FIELD | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Professional service: <br> Grade 1. Range $\$ 2,000$ to $\$ 2,600$ _ | $1 \$ 2,000$ | 1 1 2,000 | 1.7 \$2,071 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, fleld-continued <br> Custodial service: <br> Grade 7. Range $\$ 1,860$ to $\$ 2,300$. <br> Legislative changes in salary ranges <br> Total permanent, field. <br> Temporary employees, field.-----................. | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
|  | $2 \quad \$ 1,860$ | $2 \quad \$ 1,860$ |  |
|  |  | 330 |  |
|  | 3 6,080 | 3 6,050 | 1.7 \$3, 521 |
|  | 79, 640 | 106, 670 | 21, 141 |
| 01 Personal services (net) | 85, 720 | 112, 720 | 24, 662 |
| other obligations |  |  |  |
| 02 Travel | 1,500 | 1,600 | 411 |
| 03 Transportation of things | 5,000 | 6,400 | 1,706 |
| 04 Communication services | 100 | 100 | 1, 2 |
| 05 Rents and utility services | 500 | 560 |  |
| 07 Other contractual services | 12,000 | 15,000 | 3,371 |
| 08 Supplies and materials | 75, 180 | 100, 680 | 31, 267 |
| 09 Equipment ----...-. | 4,000 | 5,000 | 4,131 |
| 10 Lands and structures..-.-.-.-.-... | 16,000 | 25, 804 | 7,473 |
| 13 Refunds, awards, and indemnities |  |  | 1,736 |
| Total other obligations | 114, 280 | 155, 084 | 50,097 |
| Grand total obligations | 200, 000 | 267, 804 | 74,759 |
| Prior year funds available in 1942 |  |  | -123,272 |
| 1942 funds available in 1943. |  | -117,804 | +117,804 |
| 1943 funds available in 1944. | -50,000 | +50,000 |  |
| 1944 funds available in 1945 | $+50,000$ |  |  |
| Total estimate or appropriation | 200,000 | 200,000 | 69, 291 |

Refund of Deposits, Unearned Fees From Public Lands Under Grazing Act of June 28, 1934-
Indefinite appropriation for the repayment of deposits received as unearned grazing fees and covered into the Treasury. (43 U.S.C. 315).

Appropriated 1943, \$500
Revised 1943, \$0


Total, Office of the Secretary, trust accounts:
Estimate 1944. \$200,000
Appropriated 1943, \$200,500
Revised 1943, \$200,000

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30 , 1944 , ration of motor-propelled and
as required by 5 U.S.C. 78
OFFICE OF THE SECRETARY

| Appropriation | For purchase |  |  |  |  | Oldvehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Grazing Service, Department of the Interior. | 18 | \$16, 650 | 10 | \$750 | \$15,900 | 34 | \$14, 100 | For use of supervisory officers, regional graziers, and district graziers in administrative work in connection with grazing districts and supervisory officers of range surveys. |
| Salaries and expenses, Petroleum Conservation Division. |  |  |  |  |  | 32 | 8,000 | All cars to be used by officials and examiners of the Federal tender board on official business in examining and inspecting work in the oil fields. No other method of transportation is available for this work. |
| Soil and moisture conservation operations, Department of the Interior. | 3 | 2,775 | 2 | 300 | 2,475 | 28 | 14, 100 | Transportation of supervisory and technical personnel directing soil and moisture conservation activities on widely scattered project areas. |
| Contingent expenses, Department of the Interior. |  |  |  |  |  | 5 | 1,900 | 3 vehicles for use of the Secretary, assistant secretaries, and heads of bureaus and offices. 2 vehicles for use of fleld representatives in making field investigations. |
| Total | 21 | 19, 425 | 12 | 1, 050 | 18,375 | 99 | 38, 100 |  |

## COMMISSION OF FINE ARTS

## Expenses, Commission of Fine Arts-

For expenses made necessary by the Act entitled "An Act establishing a Commission of Fine Arts", approved May 17, 1910 (40 U. S. C. 104), including the purchase of periodicals, maps, and books of reference, and payment of actual traveling expenses of the members and secretary of the Commission in attending meetings and committee meetings of the Commission either within or outside of the District of Columbia, to be disbursed on vouchers approved by the Commission, $\$ 10,175$, of which [amount] not to exceed $\$ 6,755$ may be expended for personal services in the District of Columbia ( 40 U. S. C. 104-106; 56 Stat. 510).
Estimate 1944, \$10,175
Appropriated 1943, \$10,175

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. | Man- Av. |  |
| Clerical, administrative, and fiscal service: | years salary | years salary | years salary |
| Orade 11. Range $\$ 3,800$ to $\$ 4,600$; |  |  |  |
| Administrative officer (secretary) Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 \$3,800 | 1 \$3,800 | $\begin{array}{lr}1 . & \$ 3,800 \\ 0.7 \\ 1,800\end{array}$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $1^{1,-740}$ | $i^{---\cdots} 1,600$ | 0. 71,800 |
| Custodial service: <br> Grade 2. Range $\$ 1,080$ to $\$ 1,380$. | 1 1,080 | 1 1,080 | 0.9 1,080 |
| Legislative changes in salary ranges | 120 | 110 | -------------1 |
| 01 Personal services (net) | $3 \quad 6,740$ | 3 6,680 | $2.6 \quad 5,979$ |
| 02 Travel. <br> OTHER ORLIGATIONS | 2,515 | 2, 535 | 3, 720 |
| 04 Communication services. | 200 | 200 | 186 |
| 07 Other contractual services | 350 | 390 | 634 |
| 08 Supplies and materials.. | 370 | 370 | 576 |
| Total other obligations. | 3, 435 | 3,495 | 5,116 |
| Grand total obligations. | 10, 175 | 10, 175 | 11, 095 |
| Estimated savings and unobligated balance | ---.-------. | ------------ | 1,650 |
| Total estimate or appropriation | 10, 175 | 10,175 | 12, 745 |

## Printing and Binding, Commission of Fine Arts-

For all printing and binding for the Commission of Fine Arts, $\$ 300$ (31 U. S. C. 588; 56 Stat. 510).
Estimate 1944, $\$ 300$
Appropriated 1943, $\$ 300$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 08 Printing and binding | \$300 | $\$ 300$ | \$275 |
| Estimated savings and unobligated balance. | -.-.-.------ |  | 25 |
| Total estimate or appropriation......- | 300 | 300 | 300 |

Total, Commission of Fine Arts, $\$ 10,475$. Annual appropriations, general account:
Estimate 1944, \$10,475
Appropriated 1943, \$10,475

## BONNEVILLE POWER ADMINISTRATION

Construction, Operation, and Maintenance, Ronneville Power Transmission System-
(Appropriated 1943, \$21,707,000)
Note.-See under General Public Works Program, pp. 704-707.

## Special account:

Continuing Fund for Emergency Expenses, Bonneville Project, Oregon-
This is a continuing fund of $\$ 500,000$ derived from receipts from the transmission and sale of electric energy generated at the Bonneville Project to be used to defray emergency expenses and to insure continuous operation of the project (50 Stat. 731).

| By objects |  |  | Actual, 1942 |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
| Reserve for emergencies |  |  | \$132,030 |
| Receipts from transmission and sale of elec- tric energy | ----------- | ---------- | -132, 030 |
| Total estimate or appropriation |  |  |  |

## UNITED STATES HIGH COMMISSIONER TO THE PHILIPPINE ISLANDS

United States High Commissioner to the Phillppine Islands, Department of the Interior-

For the maintenance of the office of the United States High Commissioner to the Philippine Islands as authorized by subsection

4 of section 7 of the Act approved March 24, 1934 ([48 Stat. 456148 U.S.C. 1232), including salaries and wages; rental, furnishings, equipment, maintenance, renovation, and repair of office quarters and living quarters for the High Commissioner; supplies and equipment; purchase and exchange of lawbooks and books of reference, periodicals, and newspapers; traveling expenses, including for persons appointed hereunder within the United States and their families, actual expenses of travel and transportation of household effects from their homes in the United States to the Philippine Islands, and return, utilizing Government vessels whenever practicable; operation, maintenance, and repair of motor vehicles, and all other necessary expenses, [ $\$ 163,500], \$ 102,000$, of which [amount] not exceeding $\$ 10,000$ shall be available for expenditure in the discretion of the High Commissioner for maintenance of his household and such other purposes as he may deem proper: Provided, That the salary of the legal adviser and the financial expert shall not exceed the annual rate of $\$ 10,000$ and $\$ 9,000$ each, respectively: Provided further, That section 3709 of the Revised Statutes ( 41 U. S. C. 5), shall not apply to any purchase or service rendered under this appropriation when the aggregate amount involved does not exceed the sum of $\$ 100$ ( 41 U. S. C. $5 ; 48$ U. S. C. 1297 (4); 56 Stat. 510).

Annual appropriation, general account:
Estimate 1944, \$102,000 Appropriated 1943, \$163,500

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |  |
| Personal services, FIELD | Man- Av. years salary | Man- Av. ycars salary | Manyears | Av. salary |
| Professional service: |  |  |  |  |
| Legal adviser -......-.--- |  | 1 \$ 10,000 | 1 | \$10, 000 |
| For assistance to legal adviser |  | 0.94 .400 | 1 | 4, 400 |
| Economic adviser | \$9,000 | $1 \quad 9,000$ | 1 | 9,000 |
| Clerical, administrative, and fiscal service: | 9,000 | 19,000 | 1 | 9,000 |
| High Commissioner.-.-.-----...- |  | 118,000 | 1 | 18,000 |
| Technical assistant | 13 3,800 |  |  |  |
| Private secretary to High Commissioncr-- |  | 13,400 | 1 | 3,400 |
| Executive assistant------------------------ |  | 16,500 | 1 | 6,500 |
| Accountant statistician |  | 3 3,200 | 3 | 3,200 |
| Administrative assistant | 1 2,600 |  |  |  |
| Clerk (American) |  | 11.9 2, 240 | 9 | 2,329 |
| Secretary-stenographer | 1 2, 300 |  |  |  |
| Clerk (Filipino) |  | 11.9 854 | 11 | 915 |
| Telephone operator |  | 2270 | 2 | 270 |
| Custodial service: |  |  |  |  |
| Messenger and porter |  | $5 \quad 396$ | 6 | 480 |
| Chauffeur |  | $3 \quad 520$ | 3 | 440 |
| Caretaker .-.-.- |  | 2990 | 2 | 990 |
| Gardener, janitor, laborer |  | $17 \quad 273$ | 25 | 262 |
| Watchman, guard |  | $6 \quad 900$ | 5 | 768 |
| Within-grade promotions |  | 2,500 |  | 1,425 |
| Total permanent, field | 5 | 68.7120 | 73 |  |
| Personnel detained in Philippines .-.-.---.- | $\begin{array}{r} \mathbf{2 6}, 700 \\ \mathbf{6 2}, 800 \end{array}$ | 124, 880 |  | 119,461 |
| Net permanent, field - | 89,500 | 124, 880 |  | 119, 461 |
| Deduct delay in flling new positions | -------------- | 2,500 |  | 1,425 |
| 01 Personal services (net). | 89, 500 | 122, 380 |  | 118,036 |
| OTHER ORLIGATIONS |  |  |  |  |
| 02 Travel.-.- | 1,000 | 8,000 |  | 1,000 |
| 03 Transportation of things. | 100 | 2,000 |  | 200 |
| 04 Communication services | 400 | 4,000 |  | 3,600 |
| 05 Rents and utility services |  | 8,000 |  | 4, 000 |
| 07 Other contractual services | 10,000 | 13,000 |  | 13,500 |
| 08 Supplies and materials. | 1,000 | 4, 020 |  | 4,000 |
| 09 Equipment. |  | 2,100 |  | 2,978 |
| Total other obligations | 12,500 | 41,120 |  | 29,278 |
| Grand total obligations | 102, 000 | 163,500 |  | 147,317 |
| Estimated savings and unobligated balance |  |  |  | 14,111 |
| Total estimate or appropriation...-... | 102,000 | 163,500 |  | 161, 425 |

## OFFICE OF SOLID FUELS COORDINATOR FOR WAR

Note.-Because of possible material changes in war conditions, the estimates of appropriations in detail for the fiscal year 1944 will be submitted to the Congress as a part of a supplementary budget in the spring of 1943. However, the summary fnancial statements include an estimate of total war appropriations and expenditures for the fiscal year 1944 as well as for the fiscal year 1943.

## GENERAL LAND OFFICE <br> [salaries]

## Saiarles, General Land Office-

For [Commissioner of the General Land Office and other] personal services in the District of Columbia, [\$784,125] \$772,000, including one clerk, who shall be designated by the President, to sign land patents (43 U. S. C. 1; 56 Stat. 511).
Estimate 1944, \$772,000
Appropriated 1943, \$784,125
Note.-Estimate includes $\$ 17,000$ transferred from "Salaries and expenses, branch of field examination, General Land Office."


## Transcribing Records, General Land Office-

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actua | , 1942 |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. years salary | Man- Av. years salary | Manyears$2.6$ | Av. salary <br> \$1, 297 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  |  |  |  |
| 01 Personal services (net) | ------------ | ------------ | 2.6 | $\begin{aligned} & \mathbf{3 , 3 7 1} \\ & \mathbf{6 , 6 2 9} \end{aligned}$ |
| Estimated savings and unobligated balance. |  |  |  |  |
| Total estimate or appropriation.-.---- | ------------- |  | 10,000 |  |

Binding Records, General Land Office-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 08 Supplies and materials |  |  | $\$ 6,190$ |
| Estimated savings and unobligated balance |  |  | $3,810$ |
| Total estimate or appropriation........ |  |  | 10,000 |

## [general expenses]

## General Expenses, General Land Office-

For traveling expenses of officers and employees, for employment of stenographers and other assistants [when necessary], for separate maps of public-land States and Alaska; for the reproduction by photolithography or otherwise of official plats of surveys; for expenses of restoration to the public domain of lands in forest reserves and of lands temporarily withdrawn for forest-reserve purposes; and for expenses of hearings or other proceedings held by order of the General Land Office to determine the character of lands, whether alleged fraudulent entries are of that character or have been made in compliance with the law, and of hearings in disbarment proceedings, $\$ \$ 17,650] \$ 19,000$ (43 U. S. C. 1-2; 56 Stat. 511).
Estimate 1944, \$19,000
Appropriated 1943, \$17,650
Note.-Estimate includes $\$ 1,350$ transferred from "Salaries and expenses, branch of field examination, General Land Office."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel. | \$9,350 | \$8,350 | \$7,379 |
| 03 Transportation of things. |  |  | 5 |
| 04 Communication services. | 25 | 25 | 5 |
| 07 Other contractual services. | 9, 725 | 9,725 | 10, 733 |
| Grand total obligations Re...-......----- | 19, 100 | 18,100 -100 | 18, 122 |
| Reimbursements for services performed.-..- | $-100$ | -100 | -77 |
| Received by transfer from "Salaries and expenses, branch of field examination, General Land Office" |  | -1,350 | -1,776 |
| Net total obligations. Estimated savings and unobligated balance- | 19, 000 | 17,650 | $\begin{array}{r} 16,269 \\ 3,731 \end{array}$ |
| Total estimate or appropriation....--- | 19,000 | 17,650 | 20,000 |

## Surveying the Public Lands-

Surveying public lands: For surveys and resurveys of public lands, examination of surveys heretofore made and reported to be defective or fraudulent, inspecting mineral deposits, coal fields, and timber districts, making fragmentary surveys, and such other surveys or examinations as may be required for identification of lands for purposes of evidence in any suit or proceeding in behalf of the United States, under the supervision of the Commissioner of the General Land Office and direstion of the Secretary [of the Interior, $\$ 600,000] \$ 500,000$, including [not to exceed $\$ 5,000$ for the purchase, exchange, $]$ operation $[$,$] and maintenance of motor-pro-$ pelled passenger-carrying vehicles: Provided, That not to exceed $\$ 5,000$ of this appropriation may be expended for salaries of employees of the field surveying service temporarily detailed to the General Land Office: [Provided further, That not to exceed $\$ 10,000$ of this appropriation may be used for the survey, classification, and sale of the lands and timber of the so-called Oregon and California Railroad lands and the Coos Bay Wagon Road lands:1 Provided further, That this appropriation may be expended for surveys made under the supervision of the Commissioner of the General Land Office, but when expended for surveys that would not otherwise be chargeable hereto it shall be reimbursed from the applicable appropriation, fund, or special deposit ( 43 U. S. C. 54,863 ; 56 Stat. 511 ). Estimate 1944, \$500,000

Appropriated 1943, \$600,000
Note.-Estimate excludes $\$ 10,000$ transferred to and consolidated under "Revested Oregon and California Railroad and Reconveyed Coos Bay Wagon Road Grant Lands, Oregon (reimbursable).'

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field |  |  |  |
| Professional service: | Man- Av. years salary | Man- Av. years salary | Man- years. salary |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |
| Supervisor of surveys.- | 1 \$6,200 | 1 \$6,200 | 1 \$6,000 |
| District cadastral engineer | 16,000 | 16,000 | 0.3 6,556 |

GENERAL LAND OFFICE-Continued
Surveying the Public Lands-Continued.


Salaries and Expenses, Branch of Field Examination, General Land Office-
Salaries and expenses, branch of field examination: For salaries and expenses of field examinations, classification of lands, and investigations required in the administration and execution of the public land laws, and the protection of the public lands and their resources from trespass, including [not to exceed $\$ 19,500$ for personal services in the District of Columbia and not to exceed $\$ 35,000$ for purchase, including exchange, $\boldsymbol{]}$ operation $[$,$] and maintenance of$ passenger-carrying automobiles and motorboats [for use in the field, $\$ 357,535]$ ] $\$ 350,000$ ( 43 U. S. C. 1-2; 56 Stat. 511 ).
Estimate 1944, \$350,000
Appropriated 1943, $\mathbf{\$ 3 5 7 , 5 3 5}$
Note,-Estimate excludes $\$ 17,000$ transferred to and consolidated under "Salaries, General Land Office," and $\$ 1,350$ transferred to and consolidated under "General expenses, General Land Office."

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SER VICES, FIELD |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | Manyears | Av. salary | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Regional field examiner--..------..... | 4 | \$5,000 |  | \$5,000 | 4 | \$4,950 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Field examiner | 2 | 3,725 | 2 | 3,725 | 2 | 3,383 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Field examiner. | 7 | 3,496 | 7 | 3,496 | 8 | 3,240 |



## Salaries and Commissions of Registers of Land Offices-

Registers: For salaries and commissions of registers of district land offices, $\$ 74,000$ (43 U. S. C. 72; 56 Stat. 511).
Estimate 1944, \$74,000
Appropriated 1943, \$74,000


## Salaries and Expenses of Land Offices-

Salaries and expenses of land offices: For salaries (except registers) and all necessary expenses incident to the operation and maintenance of district land offices and the disposal, supervision, and management of the public lands, including [not to exceed $\$ 1,500$ for the purchase, exchange,] operation [,] and maintenance of motorpropelled passenger-carrying vehicles, [\$166,700] \$164,000: Provided, That no expenses chargeable to the Government shall be incurred by registers in the conduct of local land offices except upon previous specific authorization by the Commissioner of the General Land Office (43 U. S. C. 129; 56 Stat. 511 ).
Estimate 1944. \$164,000
Appropriated 1943, \$166,700

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERsonal services, field | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\underset{\text { salary }}{\text { Av. }}$ | Manyears | Avary | $\begin{aligned} & \text { Man- } \\ & \text { yars } \end{aligned}$ | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Professional service: <br> Grade 1. Range $\$ 2,000$ to $\$ 2,600$. | 3 | \$2,000 | 4 | \$2,000 |  | \$2,000 |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Clerk | 1 | 3,200 | 1 | 3,200 | 0.3 | 2,667 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Clerk |  |  |  |  |  | 2,652 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 8 | 2,540 | 8 | 2,540 | 7.9 | 2,506 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 21 | 2,213 | 21 | ${ }_{2}^{2,213}$ | 15.5 | 2,207 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots$ | 10 | 1,910 | 10 | 1,910 | 13.6 | 1,932 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field-continued | Man- Av. | Man- Av. | Man- Av. |
| Clerical, administrative, and fiscal serviceContinued. | years salary | years salary | years salary |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 11 \$1,717 | 11 \$1,717 | 12 \$1,714 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ - | 21 1,481 | 21 1,481 | $18.9 \quad 1,473$ |
| Total permanent field | 75 145, 075 | 76 147,075 | $72.9139,345$ |
| Deduct delay in filling new positions |  |  | 4,319 |
| 01 Personal services (net) | 145, 075 | 147, 075 | 135, 026 |
| 02 Travel OTHER OBLIGATIONS | 4,300 | 5,000 | 4,702 |
| 03 Transportation of things. | 700 | 700 | 1,278 |
| 04 Communication services. | 4,800 | 4,800 | 5,949 |
| 05 Rents and utility services. | 150 | 150 | 154 |
| 07 Other contractual service | 4, 615 | 4,615 | 4, 562 |
| 08 Supplies and materials. | 1, 400 | 1,400 | 338 |
| 09 Equipment.... | 960 | 960 | 1,203 |
| Total other obligations. | 16,925 | 17,625 | 18, 186 |
| Grand total obligations. | 162,000 | 164,700 | 153, 212 |
| Transferred to "Contingent expenses, Department of the Interior". | +2,000 | +2,000 | +2,000 |
| Net total obligations | 164, 000 | 166, 700 | 155, 212 |
| Estimated savings and unobligated balance- |  |  | 15, 788 |
| Total estimate or appropriation....... | 164,000 | 166, 700 | 171, 000 |

Prevention of Fires on Public Domain in Alaska-
For the prevention and suppression of fires on the public domain in Alaska, including the maintenance of patrols, the employment of field personnel, [and] the use of airplanes by charter or otherwise, [ $\$ 27,650$, of which not to exceed $\$ 1,000$ may be used for $]$ and the maintenance and operation of motor-propelled passenger-carrying vehicles, $\$ 30,000$ (43 U. S. C. 1-2; 56 Stat. 512).
Estimate 1944, \$30,000
Appropriated 1943, \$27,650

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| PERSONAL SER VICES, FIELS | Man- A | Man- Av. | Man- |  |
| Professional service: | years salary | years salary |  | salary |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior forester | $1 \$ 4,800$ | 1 \$4, 800 |  | \$4, 800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Associate forester -.......-.-.-.-.---- | 13,300 | 13,300 | 1 | 3,300 |
| Grade 7. Range $\$ 2,600$ to \$3,200: |  |  |  |  |
| Chief clerk | $\begin{array}{ll}1 & 2,700 \\ 1 & 2,700\end{array}$ | $\begin{array}{ll}1 & 2,700 \\ 1 & 2,700\end{array}$ |  | 2,700 2,700 |
| Grade 5. Range \$2,000 to \$2,600 | 2 2,000 | 2 2,000 | 1.5 | 2,107 |
| Custodial service: <br> Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | 2, 400 | 2, 400 | 0.8 | 2,383 |
| Pay differential due to Alaska service.-...-- | 2, 600 | 2, 600 |  | 501 |
| Total permanent, field | 22,500 | 7 22,500 | 6.3 | 19,068 |
| Temporary employees, field | 5, 100 | 2,750 |  | 6,306 |
| 01 Personal services (net) | 27, 600 | 25, 250 |  | 25, 374 |
| OTHER ORLIGATIONS | 900 | 900 |  | 1, 124 |
| 03 Transportation of things | 50 | 50 |  | 59 |
| 04 Communication services. | 200 | 200 |  | 264 |
| 05 Rents and utility services. | 300 | 300 |  |  |
| 07 Other contractual services | 500 | 500 |  | 66 |
| 08 Supplies and materials. | 450 | 450 |  | 101 |
| Total other obligations | 2,400 | 2,400 |  | 1,614 |
| Grand total obligations | 30,000 | 27,650 |  | 26,988 |
| Reimbursements for services performed |  |  |  | -121 |
| Net total obligations .-.....---------- | 30,000 | 27,650 |  | 26, 867 |
| Estimated savings and unobligated balance. |  |  |  | 433 |
| Total estimate or appropriation......- | 30,000 | 27,650 |  | 27,300 |

Fire Protection of Forests, Forest Industries, and Strategic Faclities (National Defense) (Generai Land Office, Alaska)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, FIELD |  |  |  |
|  | Man- Av. <br> years salary | Man- Av. years salary | Man- Av. years salary |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : District ranger. |  |  |  |
| Foreman....-. |  | $1 \quad 2,800$ |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| PERsonal services, field-continued | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Clerical, administrative, and fiscal service: <br> Grade 6. Range $\$ 2,300$ to $\$ 2,000$ |  | 2 \$2,300 |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots$ |  | 1 2,000 |  |
| Custodial service: <br> Grade 7. Range $\$ 1,860$ to $\$ 2,300$. |  | 0.8 2,040 |  |
| Total permanent, field |  | $\begin{array}{ll}9 & 22,792\end{array}$ |  |
| Temporary employees, field. |  | 24, 022 | \$957 |
| 01 Personal services (net) | ------------ | 46, 814 | 957 |
| other obligations |  |  |  |
| 02 Travel |  | 8, 000 | 591 |
| 03 Transportation of things. |  | 2, 700 | 300 |
| 04 Communication services |  | 700 | 216 |
| 05 Rents and utility services |  | 10,300 | 875 |
| 06 Printing and binding.--- |  |  | 18 |
| 07 Other contractual services |  | 1,700 | 379 |
| 08 Supplies and materials |  | 9, 100 | 2,290 |
| 09 Equipment |  | 20,539 | 9,521 |
| Total other obligations |  | 53, 039 | 14, 190 |
| Grand total obligations. 1942 balance available in 1043 |  | 99,853 $-84,853$ | 15,147 $+84,853$ |
| Allotted from "Fire protection of forest |  | -84,853 | +84,853 |
| forest industries, and strategic facilities (national defense)' |  | -15,000 | -100, 000 |
| Total estimate or appropriation....-. |  |  |  |

Fire Protection of Forests, Forest Industries, and Strategle Faclities (Natlonal
Defense) (General Land Office, Public Domain)Defense) (General Land Office, Public Domain)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel.. |  | \$4,000 |  |
| 04 Communication services |  | 400 |  |
| 07 Other contractual services. |  | 28, 400 |  |
| 08 Supplies and materials.... |  | 200 |  |
| Grand total obligations ------------ |  | 33, 000 |  |
| Allotted from "Fire proteetion of forests, forest industries, and strategic facilities (national defense)' |  | $-33,000$ |  |
| Total estimate or appropriation. |  |  |  |

Payments to States of 5 Per Centum of Proceeds From Sales of Public Lands (Heceipt Limitation)-

Payments to States of 5 per centum of proceeds from sales of public lands: For payment to the several States of 5 per centum of the net proceeds of sales of public lands lying within their limits, for the purpose of education or of making public roads and improvements, $\$ 2,500$ : Provided, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (31 U. S. C. 711; 56 Stat. 512).
Estimate 1944, \$2,500
Appropriated 1943, \$2,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions Excess of obligations over appropriation.... | \$2,500 | \$2,500 | $\begin{array}{r} \$ 4,688 \\ -2,188 \end{array}$ |
| Total estimate or appropriation..-....- | 2,500 | 2,500 | 2,500 |

## Revested Oregon and California Railroad and Rcconveyed Coos Bay Wagon Load Grant Lands, Oregon (Relmbursable)-

Revested Oregon and California Railroad and Reconveyed Coos Bay Wagon Road Grant Lands, Oregon: For carrying out the provisions of title I of the Act [entitled "An Act relating to the revested Oregon and California Railroad and Reconveyed Coos Bay Wagon Road Grant Lands situated in the State of Oregon', approved 1 of August 28, 1937 ( 50 Stat. 874), including fire protection and patrol on these and adjacent and intermingled public lands, through cooperative agreements with Federal, State, and county agencies, or otherwise, and including travel and other necessary expenses $[$, and including not]; not to exceed $\$ 5,500$ for personal services in the District of Columbia[, and]; and [not to exceed $\$ 2,400$ for the

GENERAL LAND OFFICE-Continued
Revested Oregon and Callfornia Rallroad and Reconveyed Coos Bay Wagon Road Grant Lands, Oregon (ieimbursable)-Continued.
exchange, $\_$operation, , and maintenance of motor propelled passenger-carrying vehicles, $[\$ 248,750] \$ 290,000$ : Provided, That such expenditures shall be reimbursed from the 25 per centum referred to in section $c$, title $I 1$, of the Act approved August 28,1937 , of the special fund designated the "Oregon and California Land Grant Fund" and section 4 of the Act approved May 24, 1939, of the special fund designated the "Coos Bay Wagon Road Grant Fund" (50 Stat. $874 ; 53$ Stat. 753-754; 56 Stat. 512).
Estimate 1944, \$290,000
Appropriated 1943, \$248,750
Note.-Estimate includes $\$ 10,000$ transferred from "Surveying the public lands."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Clerical, administrative, and fiscal scrvice: <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$. | 2 \$1,800 | 2 \$1,800 |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980 \ldots \ldots \ldots$. | 1 1,620 | 1 1,620 |  |
|  |  |  | 0.4 \$1,484 |
| Total permanent, departmental.....- | 35,220 | $3 \quad 5,220$ | 0.4594 |
| Professional service: |  |  |  |
| Grage 6. Range $\$ 5,600$ to $\$ \mathbf{6}, 400$ : <br> Chief forester. | 15,800 | 15,800 | 15,700 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
| Senior forester--------.... | 14,800 | 1 4,800 | 1 4,650 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Forester | 23 3,800 | 2 3,800 | 1.93 3,833 |
| Chief, lands and development | $0.6 \quad 3,800$ | $0.6 \quad 3,800$ |  |
| Grade 3. Range \$3, $\$ 0$ to \$3,800: |  |  |  |
| Timber expert |  |  | 0. 12,667 |
| District forester | 2 3,200 | 2 3,200 | 0.4 3,333 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |
| District ranger--- | $\begin{array}{ll}2 & 2,663 \\ 4 & 2,606\end{array}$ | $\begin{array}{ll}2 & 2,663 \\ 4 & 2,606\end{array}$ | $\begin{array}{ll}3.5 & 2,649 \\ 2.3 & 2,608\end{array}$ |
| Assistant timber expert | $2 \quad 2,600$ | $2 \quad 2,600$ |  |
| Grade 1. Range \$2,000 to \$2,600 | 11 2,050 | 11 2,050 | $4.92,062$ |
| Subprofessional service: |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | $8 \quad 2,332$ | $7 \quad 2,336$ | $7.7 \quad 2,318$ |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 1 2,000 | 12,000 | $0.11,667$ |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | $2 \quad 1,830$ | 21,830 | $2.511,790$ |
| Grade 4. Range \$1,620 to \$1,980 | 8 1,624 | $6 \quad 1,625$ | $7.21,612$ |
| Grade 2. Range $\$ 1,320$ to $\$ 1,680 \ldots \ldots$. | 31,320 | 2 1,320 | $0.51,190$ |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : <br> Chief clerk | 1,320 |  |  |
|  | 1 3,125 | $1{ }^{1} \quad 3,125$ | 13,075 |
| Chief clerk <br> Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 0.5 2,300 | $0.5 \quad 2,300$ |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots . . . . .$. | $1.52,000$ | $1.5 \quad 2,000$ | $0.9 \quad 2,037$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 1,845 | 2 1,845 | 2.6 1,790 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 3 1,625 | 3 1,625 | $2.61,622$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ - | 31,455 | 31,455 | 4. 91,492 |
|  | 1, |  | 0.7 1,340 |
| Total permanent, field | 58.6 | 54.6 | 45.8 |
| Temporary employees, field. | $\begin{array}{r} 131,845 \\ 485 \end{array}$ | 124, 9885 | $\begin{array}{r} 101,328 \\ 6,300 \end{array}$ |
| All personal services | 132, 330 | 125,470 | 107, 628 |
| Personal services (net)................-OTHEr ORLIGATIONS | 137, 550 | 130,690 | 108, 222 |
|  |  |  |  |
|  | 22,600 1,050 | 21,100 | 13,943996 |
| 03 Transportation of things | 1,050 |  |  |
| 04 Communication services. | 950 | 950 | 1,606 |
| 05 Rents and utility services | 200 | 200 | 226 |
| 07 Other contractual services | 121,790 | 98,900 | 83, 275 |
| 08 Supplies and material | 1,860 | 1,860 | 1,8741,334 |
| 09 Equipment $\qquad$ Total other obligations | 3,000 | 3,000 |  |
|  | 151,450 | 127, 060 | 104, 254 |
| Grand total obligations | 289,000 | 257, 750 | 212,476 |
| Transferred to "Contingent expenses, Department of the Interior" | +1,000 | +1,000 |  |
| Received by transfer from "Surveying the public lands". |  | -10,000 | -9.911 |
| Net total obligations <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation......-- | 290, 000 | 248, 750 | 202, 565 |
|  |  |  | 15,435 |
|  | 290, 000 | 248, 750 | 218,000 |
| Fire Protection of Forests, Forest Industrics, and Strategic Faciifies (National Defense) (General Land Office, Oregon and California Lands)- |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Personal services, field |  |  |  |
| Personal services, field Deduct subsistence and quarters furnished. |  | \$38, 382 | \$3,238 |
|  |  | 7,590 | 808 |
| 01 Personal services (net) | -------------- | 30, 792 | 2, 430 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1044 | Estimate,1943 | Actual, 1942 |
| other obligations |  |  |  |
| 02 Travel. |  | \$400 |  |
| 03 Transportation of things |  | 200 |  |
| 04 Communication services |  | 300 |  |
| 05 Rents and utility services----............ |  | 450 |  |
| 07 Other contractual services................ |  | 700 | \$19 |
| 08 Supplies and materials.-.-...-.-.-........- |  | 9,800 | 3,729 |
|  |  | 1,000 | 180 |
| Total other obligations |  | 12,850 | 3,828 |
|  |  | 43,642 43,642 | 6,358 $+43,642$ |
| 1942 allotment available in 1943 <br> Allotted from "Fire protection of forests, forest industries, and strategic facilities (national defense)' |  | 43,642 | $+43,642$ $-50,000$ |
| Total estimate or appropriation...-...- |  |  |  |

White Pine Blister Rust Control, Department of Agriculture (Transfer to Interior, General Land Office)-


Range Improvements Outside of Grazing Districts (Hecelpt Limitation) -
Range improvements on public lands outside of grazing districts (receipt limitation): For construction, purchase, and maintenance of range improvements on the public lands subject to grazing leases under the provisions of section 15 and pursuant to the provisions of section 10 of the Act of June 28, 1934 [(48 Stat. 1269)], as amended [by the Act of June 26, 1936 (49 Stat. 1976), $\$ 37,550]$ (43 U.S.C. 8 A ), including [not to exceed $\$ 1,200$ for the purchase, exchange,] operation [,] and maintenance of motor-propelled passenger-carrying vehicles, $\$ 37,550$ : Provided, That expenditures hereunder shall not exceed 25 per centum of all moneys received under the provisions of section 15 of said Act during the fiscal years [1942 and] 1943 and 1944 (56 Stat. 512).
Estimate 1944, \$37,550
Appropriated 1943, $\$ 37,550$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| Personal services, field |  |  |  |  |  |  |
| Professional service: | Manyears | Av. salary | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Chief, range development service. |  | \$4,600 |  | \$4,600 | 1 | \$4, 600 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Assistant chief, range development service. |  | 3,200 |  | 3,200 |  |  |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Assistant agricultural engineer | 1 | 2,700 |  | 2,700 | 1 | 2,600 |


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| PERSONAL SERVICES, field-continued | Man- Av. years salary | Man- Av. years salary | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 \$1,860 | 1 \$1,860 |  | \$1,800 |
| Total permanent, field. | 5 14,960 | 5 14,960 | 3 | 9,000 |
| Deduct delay in filling new positions.-.....- |  | 2,000 |  |  |
| Net permanent, field | 14,960 | 12,960 |  | 9,000 |
| Temporary employees, field | 500 | 500 |  | 368 |
| 01 Personal services (net) | 15, 460 | 13, 460 |  | 9,368 |
| OTHER OBLIGATIONS | 450 | 450 |  |  |
| 03 Transportation of things | 50 | 50 |  | 507 |
| 04 Communication services | 50 | 50 |  | 4 |
| 05 Rents and utility services. |  |  |  | 46 |
| 07 Other contractual services. | 2,050 | 2, 050 |  | 179 |
| 08 Supplies and materials. | 7,150 | 7, 150 |  | 10,624 |
| 09 Equipment | 500 | 500 |  |  |
| 10 Lands and structures. | 11,840 | 13,840 |  | 23,945 |
| Total other obligations.-.....-.-.-...- | 22,090 | 24, 090 |  | 35,305 |
| Grand total obligations | 37, 550 | 37, 550 |  | 44, 673 |
| Estimated savings and unobligated balance- |  |  |  | 15,327 |
| Total estimate or appropriation..---- | 37, 550 | 37, 550 |  | 60,000 |

Goll and Moisture Conservation Operations, Department of the Interior (General Land Office)-

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal service: Grade 3. Range $\$ 1,620$ to $\$ 1,980$. <br> fersonal services, field | Man- Av. years salary | Man- Av. years salary | Manyears | Av. salary |
|  |  |  | 1 | \$1,620 |
|  |  |  |  |  |
|  |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Regional conservationist | 3 \$ 3 , 867 | 3.3 \$4,050 | 3.1 | 4,038 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate agricultural engineer. |  |  | 0.2 | 3,200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Assistant agricultural engineer. | $3 \quad 2,700$ | 3.1 2,635 | 7.1 | 2,619 |
| Assistant range examiner | $1 \quad 2,700$ | $\begin{array}{lll}2.3 & 2,867\end{array}$ | 3.9 | 2,619 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 5 2,080 | 7.2 2,050 | 8.9 | 2,020 |
| Subprofessional service: <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  | $1.21,815$ | 4.4 | 1,800 |
| Clerical, administrative and fiscal services: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Chief clerk |  |  |  |  |
|  |  |  |  |  |
|  | 2,600 | 1 2,600 <br> 2  | 0.7 | 2,600 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 1,800 | 1.1 1,800 | 1.3 | 2,087 1,800 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 4 1,620 | 3.7 1,620 | 2.1 | 1, 1,620 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ <br> Total permanent, field |  | 1.2 1,452 | 6.6 | 1, 449 |
|  | $20.47,981$ | 26, 1 61, 146 | 40.7 | 89, 683 |
|  | 2,000 | 2,000 |  | 2,512 |
| 01 Personal servico | 49,981 | 63,146 |  | 93, 815 |
| other obligations |  |  |  |  |
| 02 Travel | 13,0002,000 | 6,480 |  | 24,650 |
| 03 Transportation of things |  | 2, 000 |  | 4,585 |
| 04 Communication services | , 800 | 400 |  | 934 |
| 05 Rents and utility services. | 3,000 | 3,000 |  | 4,499 |
| 07 Other contractual services | 8,000 | 10,000 |  | 3, 380 |
| 08 Supplies and materials. | 11, 219 | 21,974 |  | 53,537 |
| 09 Equipment | 1,000 | 1, 000 |  | 3,776 |
| 10 Lands and structures | 21,000 | 22,000 |  | 21,570 |
| Total other obligations........-...-...- | 60,019 | 66, 854 |  | 116,931 |
| Grand total obligations. <br> Allotted from "Soil and moisture conserva- | 110,000 | 130,000 | 210, 746 |  |
|  |  |  |  |  |
| tion operations, Department of the Interior" | -110,000 | -130,000 |  | 210,746 |
| Total estimate or appropriation....... |  |  |  |  |

Payment to Oklahoma From Royalties, Oil and Gas, South Half of Red River (Receipt Limitation)-

Payment to Oklahoma from royalties, oil and gas, south half of Red River: For payment of $371 / 2$ per centum of the royalties derived from the south half of Red River in Oklahoma under the provisions of the Act of March 4, 1923 ( 30 U. S. C. 233), which shall be paid to the State of Oklahoma in lieu of all State and local taxes upon tribal funds accruing under said Act, to be expended by the state in the same manner as if received under section 35 of the Act approved February 25,1920 ( 30 U. S. C. 191), [ $\$ 4,000] \$ 3,000$ : Provided, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4
of the Permanent Appropriation Repeal Act, 1934 (30 U. S. C. 233; 44 Stat. 740 ; 56 Stat. 512).
Estimate 1944, \$3,000
Appropriated 1943, \$4,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions.-Estimated savings and unobligated balance- | \$3,000 | \$4,000 | $\begin{array}{r} \$ 2,569 \\ 4,431 \end{array}$ |
| Total estimate or appropriation....... | 3,000 | 4,000 | 7,000 |

Total, General Land Office, annual appropriations, general account:
Estimate 1944, \$2,242,050
Appropriated 1943, \$2,320,460

## Special accounts:

Payment to Counties, Oregon and California Land-Grant Fund-
Payments to certain counties in Oregon from the Oregon and California land-grant fund (in lieu of current taxes):

Indefinite appropriation of 50 per centum of all moneys deposited in the Treasury to the credit of the Oregon and California land-grant fund for payment to the counties in which the lands revested under the Act of June 9, 1916 ( 39 Stat. 218), are situated, to be payable on or after June 30, 1938, and each year thereafter to each of said counties in the proportion that the total assessed value of the Oregon and California grant lands in each of said counties for the year 1915 bears to the total assessed value of all of said lands, in the State of Oregon for said year, such moneys to be used as other county funds.

Payments to certain counties in Oregon from the Oregon and California land-grant fund (in lieu of accrued taxes):

Indefinite appropriation of 25 per centum of all moneys deposited in the Treasury to the credit of the Oregon and California land-grant fund for payment to said counties as money in lieu of taxes accrued or which shall accrue to them prior to March 1, 1938, under the provisions of the Act of July 13, 1926 ( 44 Stat. 915), and which taxes are unpaid on said date, such moneys to be paid to said counties severally by the Secretary of the Treasury of the United States, upon certification by the Secretary, until such tax indebtedness as shall have accrued prior to March 1, 1938, is extinguished (50 Stat. 874).
Estimate 1944, \$750,000
Appropriated 1943, \$750,000
11 Grants, subsidies, and contributions: Obligations-1944, \$750,000; 1943, \$750,000; 1942, $\$ 667,052$.
Payments to Coos and Douglas Counties, Oregon, in Lieu of Taxes on Coos bay Wagon Road Grant Lands-
Payments to counties, Coos Bay Wagon Road Grant Fund: Indefinite appropriation of not to exceed 75 per centum of the receipts derived in any 1 year from the Coos Bay Wagon Road grant lands in Oregon and deposited in the special fund in the Treasury created by the Act of February 26. 1919 (40 Stat. 1179), for payment annually, in lieu of taxes, to the treasurers of Coos and Douglas Counties according to the ratio that the total assessed valuation of the reconveyed Coos Bay Wagon Road grant lands, belonging to the United States, in each of said counties bears to the total assessed valuation of all said lands in those counties, pursuant to the various provisions of the Act approved May 24, 1939 (53 Stat. 753-754), said moneys to be used by the treasurer of the county for common schools, roads, highways, bridges, and port districts.
Estimate 1944, \$26,000
Appropriated 1943, $\mathbf{\$ 3 0 , 0 0 0}$
Revised 1943, \$26,000
11 Grants, subsidies, and contrihutions: Obligations-1944, $\$ 26,000 ; 1943, \$ 26,000 ; 1942$, \$27,781.
Payments to States From Receipts Under Mineral Leasing Act of February 25,
20-
Indefinite appropriation of 20 per centum of past production and $37 / 2$ per centum of future production of the amounts derived from bonuses, royalties, and rentals under the provisions of the Mineral Leasing Aet of February 25, 1920 (30 U.S. C. 191), to be paid by the Secretary of the Treasury after the expiration of each fiscal year to the States within the boundaries of which the leased lands or deposits are or were located, said moneys to be used by the States or subdivisions thereof for the construction and maintenance of public roads or for the support of public schools or other educational institutions as the legislatures of the States may direct.
Estimate 1944, \$2,250,000
Appropriated 1943, \$2,137,500
Revised 1943, \$2,250,000
11 Grants, subsidies, and contributions: Obligations- $1944, \$ 2,250,000 ; 1943, \$ 2,250,000$; 1942, $\$ 4,732,624$.

## GENERAL LAND OFFICE-Continued

Payments to States From Potash Deposits, Royaltles, and Rentals, Act of
February $7,192 \%$ -
Indefinite appropriation of $371 / 2$ per centum of moneys received for bonuses, royalties, and rentals from leases of potash deposits under the Act of February 7, 1927 (30 U. S. C. 285), to be paid to the States in accordance with the provisions of sections 5 and 6 of said Act.
Estimate 1944, \$140,000
Appropriated 1943 \$125,000
Revised 1943, \$140,000
11 Grants, subsidies, and contributions: Obligations-1944, $\$ 140,000 ; 1943, \$ 140,000$; 1942, \$257,603.

## Excess Payments, Coos Bay Wagon Road Grant Lands-

Indefinite appropriation for refunds of excess payments for timber and other receipts derived from the Coos Bay Wagon Road grant lands in Oregon and deposited in the special fund in the Treasury created by the Act of February 26, 1919 (40 Stat. 1179), as amended (59 Stat. 759-754; Comp. Gen. decision (A-91687, B-6728) Dec. 16, 1940).
Estimate 1944, \$1,000
Appropriated 1943, \$2,500 Revised 1943, $\$ 1,000$
13 Refunds, awards, and indemnities: Obligations--1944, $\$ 1,000 ; 1943, \$ 1,000$.

## Excess Payments, Oregon and California Grant Lands-

Indefinite appropriation for refunds of excess payments for timber and other receipts derived from the Oregon and California grant lands and deposited in the special fund in the Treasury created by the Act of June 9, 1916 (39 Stat. 218), as amended (44 Stat. 915; 50 Stat. 874; Comp. Gen. decision (A-91687, B-6728) Dec. 16, 1940).
Estimate 1944, \$2,500
Appropriated 1943, \$2,500
13 Refunds, awards, and indemnities: Obligations-1944, \$2,500; 1943, \$2,500; 1942, \$273.

Total, General Land Office, special accounts:
Estimate 1944, \$3,169,500 Appropriated 1943, \$3,047,500
Revised 1943, \$3,169,500

Total, General Land Office, general and special accounts:
Estimate 1944, $\mathbf{\$ 5 , 4 1 1 , 5 5 0}$
Appropriated 1943, \$5,367,960 Revised 1943, $\$ 5,489,960$

## Trust accounts:

## Expenses, Public Survey Work-

Indefinite appropriations of the amount deposited by individuals to pay the cost and expenses incident to the survey of lands, any excess of the sums so deposited, over and above the actual cost of surveys, comprising all expenses incident thereto, for which they were severally deposited, to be repaid to the depositors, respectively (31 U. S. C. 711; 43 U. S. C. 759, 761, 887; Comp. Gen. decision Aug. 31, 1931 ; 48 Stat. 1224-1236).
Estimate 1944, \$10,000
Appropriated 1943, $\mathbf{\$ 1 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 06 Printing and binding. |  |  | \$82 |
| ${ }_{13} 07$ Other contractual services | \$8,000 | \$8,000 | 6,603 |
| 13 Refunds, awards, and indemnities. | 2,000 | 2,000 | 2,192 |
| Total other obligations | 10,000 | 10,000 | 8,877 |
| 1942 funds available in 1943 . |  | $-343,291$ | -341, $+343,291$ |
| 1943 funds available in 1944 - |  | +343, 291 |  |
| 1944 funds available in 1945. | +343,291 |  |  |
| Total estimate or appropriation | 10,000 | 10,000 | 10, 544 |

## Trustee Funds, Alaska Townsites-

Indefinite appropriation of townsite funds covered into the Treasury of the United States and appropriated for expenditure (31 U. S. C. 725s; 48 Stat. 1233).
Estimate 1944, \$2,000
Appropriated 1943, \$2,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel. | \$300 | \$300 |  |
| 07 Other contractual service. | 1,600 | 1,600 | \$22 |
| 08 Supplies and materials --......... | 100 | 100 |  |
| 13 Refunds, awards, and indemnities |  |  | 14 |
| Total other obligations. | 2, 000 | 2,000 | 36 |
| Prior year funds available in 1942 |  |  | -3,125 |
| 1942 funds available in 1943. |  | -3,374 | +3, 374 |
| 1943 funds available in 1944 | -3,374 | +3,374 |  |
| 1944 funds available in 1945. | +3,374 |  |  |
| Total estimate or appropriation. | 2,000 | 2,000 | 285 |

## Unearned Proeeeds, Lands, Etc., General Land Office-

Indefinite appropriation of moneys received as unearned moneys, lands, covered into the Treasury and appropriated for expenditure (31 U.S.C.725r).
Estimate 1944, \$100,000
Appropriated 1943, $\mathbf{\$ 1 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1042 |
| 13 Refunds, awards, and indemnities | \$100, 000 | \$149,985 | \$90, 443 |
| Prior year funds available in 1942...-. 1942 funds available in $1943 .$. |  | -49, 985 | $-96,191$ $+49,985$ |
| Total estimate or appropriation |  |  |  |
| Total estimate or appropriation. | 100,000 | 100, 000 | 44, 237 |

Total, General Land Office, trust accounts:
Estimate 1944, \$112,000

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June so, 1944, as required by 5 U.S.C. 78
GENERAL LAND OFFICE

| Appropriation | For purchase |  |  |  |  | $\stackrel{\text { Old }}{\text { vehicles }}$ still to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance, } \\ \text { repair and } \\ \text { operation, } \\ \text { all cars } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Surveying the public lands.........- |  |  |  |  |  | 8 | \$1,500 | Supervisory inspection of field work by district cadastral engineers. |
| Salaries and expenses, branch of field examination, General Land office. |  |  |  |  |  | 80 | 15,000 | Field investigations and examinations by field examiners. |
| Salaries and expenses of land offices.- |  |  |  |  |  | (1) 6 | ${ }_{5}^{500}$ | Examination of public land areas, by land examiners. |
| Revested Oregon and California R. R. and reconveyed Coos Bay wagon road grant lands, Oregon (reimbursable). |  |  |  |  |  | 6 | 1,800 | General administration of the grant lands by officers and employees. |
| Range improvements outside of grazing districts (receipt limitation). |  |  |  |  |  | 1 | 600 | Supervisory inspection of field work by regional conservationist. |
| Total. |  |  |  |  |  | 95 | 19,400 |  |

[^21]
## BUREAU OF INDIAN AFFAIRS

salaries and general expenses

## Salaries, Bureau of Indian Affairs-

For [the Commissioner of Indian Affairs and other] departmental personal services, including such services in the District of Columbia, [ $\$ 610,040] \$ 681,800$ (25 U. S. C. 1, 61; 56 Stat. 512).
Estimate 1944, \$681,800
Appropriated 1943, \$610,040



## [GENERAL EXPENSES]

## General Expenses, Indlan Service

For [transportation and incidental] travel expenses of [officers and clerks 1 departmental employees of the Bureau of Indian Affairs [when traveling on official duty]; [for] radio, telegraph, and telephone toll messages on business pertaining to the Indian Service sent and received by the Bureau of Indian Affairs at Washington, District of Columbia, and Chicago, Illinois; [for the] rental of office equipment and the purchase of necessary supplies therefor, and [for] other necessary expenses of the Indian Service for which no other appropriation is available, $\$ 47,320$ (25 U. S. C. 13; 56 Stat. 513).

Estimate 1944, \$47,320
Appropriated 1943, \$47,320

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel | \$25, 520 | \$25, 520 | \$21, 970 |
| 03 Transportation of things.- |  |  |  |
| 04 Communication services-.. | 8,500 | 8,500 | 8,574 |
| ${ }_{07}$ Other contractual services. | 40 | - 40 | , 149 |
| 08 Supplies and materials.... | 50 | 50 | 33 |
| 09 Equipment............. | 500 | 500 | 1,249 |
| Grand total obligations | 47,320 | 47,320 | 40,018 |
| Estimated savings and unobiigated balance. |  |  | 8,982 |
| Total estimate or appropriation. | 47,320 | 47, 320 | 49, 000 |

## Purchase and Transportation of Indlan Sup plles-

For advertising, inspection, storage, and all other expenses incident to the purchase of goods and supplies for the Indian Service and for payment of railroad, pipe-line, and other transportation costs of such goods and supplies, \$799,000: Provided, That no part of this appropriation shall be used in payment for any services except bill therefor is rendered within one year from the time the service is performed (25 U.S.C.13; 56 Stat. 513).
Estimate 1944, \$799,000
Appropriated 1943, \$799,000

## BUREAU OF INDIAN AFFAIRS-Continued

salaries and aeneral expenses-continued
Purchase and Transportation of Indian Supplies-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field |  |  |  |
| Clerical, administrative, and fiscal service: | Man- Av. | Man- Av. years salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \\ & \text { salary } \end{aligned}$ |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  | \$3.134 | \$3, 109 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $2 \quad 2,150$ | ${ }_{2} \quad 2,150$ | $2 \quad 2,125$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $7 \quad 1,929$ | 7 1,929 | 7 1,913 |
| Grade 3. Range \$1,620 to \$1,980 | 8. 511,665 | $8.51,665$ | $8.51,654$ |
| Orade 2. Range $\$ 1,440$ to $\$ 1,800$ | $10.6 \quad 1,492$ | 10.6 1,492 | $10.31,483$ |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1 1,320 | 1 1,320 | 1 1,305 |
|  |  |  |  |
| Ungraded --................ | 1,200 | 1,200 | 1,245 |
| Legislative changes in salary ranges.......-.-. $\quad 1$ |  |  |  |
| Total permanent, field | 39.169,149 | 39.1 69,104 | 38.8 876,486 |
|  |  |  |  |
| 01 Personal services (net) | 94, 149 | 94, 104 | 83, 645 |
| other obligations |  |  |  |
| 02 Travel. | 2,500 | 2,500 | 2,592 |
| 03 Transportation of things. | 670,051 | 670, 096 | 684, 250 |
| 04 Communication services | 3,500 | 3,500 | 3,663 |
| 05 Rents and utility services | 19,300 | 19,300 | 15,637 |
| 07 Other contractual services | 3,000 | 3,000 | 2,957 |
| 08 Supplies and materials. | 4,500 | 4,500 | 4,895 |
| 09 Equipment.- | 2,000 | 2,000 | 2,081 |
| Total other obligations | 704, 851 | 704, 896 | 716,075 |
| Total estimate or appropriation | 799, 000 | 799, 000 | 799,720 |

## Maintaining Law and Order on Indian Reservations-

For maintaining law and order on Indian reservations, including pay of judges of Indian courts, pay of Indian police, and pay of employees engaged in the suppression of the traffic in intoxicating liquors, marihuana, and deleterious drugs among Indians, and including traveling expenses, supplies, and equipment, [ $\$ 264,660]$ $\$ 267,000$ (25 U. S. C. $13,241,249,248$, 250; 56 Stat. 513 ).
Estimate 1944, \$267,000
Appropriated 1943, \$264,660

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Personal services, field <br> Clerical, administrative, and flscal service: <br> Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Chief special officer. |  |  |  |
|  | Man- Av. | Man- Av. years salary | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |
|  | 1 \$4,200 | 1 \$4,200 | 1 \$4, 100 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Chief Navajo patrol. | 1 2,600 | 1 2, 700 | 1 2, 650 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $18 \quad 2,390$ | $18 \quad 2,371$ | 16.2 2,384 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $2 \quad 2,100$ | 2 2, 050 | 2 2, 050 |
| Grade 4. Range \$1,800 to \$2,160 | $7 \quad 1,850$ | $7 \quad 1,825$ | 5.6 1, 820 |
| Grade 3. Range \$1,620 to \$1,980 | $1 \quad 1,680$ | $1 \quad 1,680$ | $1 \quad 1,620$ |
| Grade 2. Raage \$1,440 to \$1,800 | 2 1,610 | 2 1,610 | 2 l 1,580 |
| Ungraded. | 232570 | $232 \quad 559$ | 213.1563 |
| Total permanent, field <br> Temporary employees, field | 264 204, 110 | 264 201, 041 | 241.9184 .418 |
|  | 1,000 | 1,000 | 2,009 |
| All personal services, field. $\qquad$ <br> Deduct subsistence and quarters furmished. <br> 01 Personal services (net) $\qquad$ other obligations | 205, 110 | 202, 041 | 186, 427 |
|  | 6,000 | 6,000 | 6,194 |
|  | 199, 110 | 196,041 | 180, 233 |
|  |  |  |  |
|  | 25,000 | 25,000 | 27, 110 |
|  | 200 | 200 | 161 |
| 04 Communication services | 750 | 750 | 973 |
| 05 Rents and utility services | 1,000 | 1,000 | 1,616 |
| 07 Other contractual services | 5,000 | 5, 000 | 5,063 |
| 08 Supplies and materia | 28,940 | 29,669 | 26,884 |
|  | 7,000 | 7,000 | 6,686 |
| Total other obligations--------------- | 67,890 | 68,619 | 68, 493 |
| Grand total obligations <br> Estimated savings and unobligated balance- | 267, 000 | 264, 660 | 248, 726 |
|  |  |  | 16,614 |
| Total estimate or appropriation | 267, 000 | 264, 660 | 265, 340 |

## Indian Ageney Buildings-

For lease, purchase, construction (not to exceed $\$ 1,500$ for any one building), repair, and improvement of agency buildings, exclusive of hospital buildings, including the installation, repair, and improvement of heating, lighting, power, and sewerage and water
systems in connection therewith, $\$ 195,000[$ : Provided, That no part of this appropriation shall be available for the construction of any building the total cost of which is in excess of $\$ 1,500$ ] (25 U.S.C. 19; 56 Stat. 513).

Estimate 1944, \$195,000
Appropriated 1943, $\mathbf{\$ 1 9 5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field <br> 01 Personal services (net) (irregular labor) | \$55, 000 | \$55, 000 | \$60,811 |
| OTHER OBLIGATIONS |  |  |  |
| 05 Rents and utility services | 14,000 | 14,000 | 14,700 |
| 07 Other contractual services. | 5, 000 | 5,000 | 5,295 |
| 08 Supplies and materials.--- | 109, 000 | 109, 000 | 107,977 |
| 09 Equipment...----.-.-. | 12,000 | 12,000 | 12, 662 |
| 10 Lands and structures. |  |  | 1,270 |
| Total other obligations | 140, 000 | 140,000 | 141,904 |
| Grand total obligations Estimated savings and unobligated balance- | 195, 000 | 195, 000 | $\begin{array}{r} 202,715 \\ 9,285 \end{array}$ |
| Total estimate or appropriation. | 195, 000 | 195, 000 | 212,000 |

## Expenses of Organizing Indian Corporations, Etc.-

[For expenses of organizing Indian chartered corporations, or other tribal organizations, in accordance with the provisions of the Act of June 18, 1934 ( 48 Stat. 986), as supplemented and amended by the Acts of June 15, 1935 ( 49 Stat. 378), May 1, 1936 (49 Stat. 1250), and June 26, 1936 (49 Stat. 1967), including personal services, purchase of equipment and supplies, not to exceed $\$ 3,000$ for printing and binding, and other necessary expenses, $\$ 45,000$, of which not to exceed $\$ 13,800$ may be used for personal services in the District of Columbia: Provided, That in the discretion of the Secretary of the Interior, not to exceed $\$ 3$ per diem in lieu of subsistence may be allowed to Indians actually traveling away from their place of residence when assisting in organization work: Provided further, That no part of this appropriation shall be available for expenditure in that part of the State of New Mexico embraced in the Navajo Indian Reservation, and not to exceed $\$ 5,000$ shall be available for expenditure in said State: Provided further, That no part of this appropriation shall be available to conduct elections in any reservation on any matter which has been previously voted upon there unless two years have elapsed] (48 Stat. 986; 56 Stat. 513).

Appropriated 1943, \$45,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| other obligations |  |  |  |
| 02 Travel |  | \$5,000 | \$12,735 |
| 03 Transportation of things- |  | 25 | 20 |
| ${ }^{04}$ Communication services--....--........ |  | 300 800 | ${ }_{757} 6$ |
| 06 Printing and binding..... |  | 2, 000 | 1,011 |
| 07 Other contractual services. |  | 1,000 | 1,650 |
| 08 Supplies and materials..-- |  | 1,093 | 1,687 |
| 09 Equipment. |  | 400 | 435 |
| Total other obligations | ------------- | 10,618 | 18,940 |
| Grand total obligations |  | $46,900$ | $\begin{array}{r}66,493 \\ -462 \\ \hline\end{array}$ |
| Net total obligations |  | 45,000 | 66, 031 |
| Total estimate or appropriation.-.-.-. |  | 45,000 | 70,650 |

Vehicles, Indian Service: Not to exceed $\$ 450,000$ of applicable appropriations made herein for the Bureau of Indian Affairs shall be available for the maintenance, repair, and operation [(including the exchange of necessary parts and accessories in part payment for new parts and accessories)] of motor-propelled and horse-drawn passenger-carrying vehicles for the use of employees in the Indian field service, and the transportation of Indian school pupils, and not to exceed $\$ 225,000$ of applicable appropriations may be used for the purchase [and exchange] of motor-propelled passenger-carrying vehicles, and such vehicles [shall] may be used [only] for [official service, including] the transportation of Indian school pupils (25 U.S. C. 18; 56 Stat. 513).

Replacement of property destroyed by fire, flood, or storm: That to meet possible emergencies not exceeding $\$ 35,000$ of the appropriations made by this Act for support of reservation and nonreservation schools, for school and agency buildings, and for conservation of health among Indians shall be available, upon approval of the Secretary [of the Interior], for replacing any buildings, equipment, supplies, livestock, or other property of those activities of the Indian Service above referred to which may be destroyed or rendered unserviceable by fire, flood, or storm: Provided, That any diversions of appropriations made hereunder shall be reported to Congress in the annual Budget (25 U. S.C. 13; 56 Stat. 514).

Total, salaries and general expenses, annual appropriations, general account:
Estimate 1944, \$1,990,120 Appropriated 1943, \$1,961,020

## indian Lands

Purchase of Land for Navajo Indlans, Arizona (Reimbursable)-
[Purchase of land for the Navajo Indians, Arizona, reimbursable: The unexpended balance of the appropriation contained in the Deficiency Appropriation Act, fiscal year 1934, for the purchase of land, and improvements thereon, including water rights, for the Navajo Indians in Arizona, as authorized by and in conformity with the provisions of the Act of June 14, 1934 (48 Stat. 961), is hereby continued available for the same purposes until expended] (48 Stat. 961; 56 Stat. 514).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures. 1934 appropriation available in 1942 and 1943 |  | $\begin{gathered} \$ 308 \\ -308 \end{gathered}$ | $\$ 7,000$ $-7,000$ |
| Total estimate or appropriation.......- |  |  |  |

Tribal funds-
Purchase of land for the Navajo Indians, Arizona.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Estimated savings and unobligated balance |  |  | \$40,000 |
| Received by transfer from "Miscollaneous trust funds of Indian tribes" |  |  | -40,000 |

## Tribal funds-

[Purchase of land for the Navajo Indians, Arizona, New Mexico, and Utah (tribal funds): For the purchase of land, or interests therein and improvements thereon, within the Navajo Indian Reservation in Arizona, New Mexico, and Utah, $\$ 40,000$ : Provided, That no expenditures shall be made hereunder unless the Indians of the Navajo Tribe, by formal resolution of the tribal council, consent to the use of tribal funds for such purpose. Title to any lands and improvements purchased hereunder shall be taken in the name of the United States in trust for the Navajo Tribe of Indians] (25 U. S. C. 123; 56 Stat. 514).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 10 Lands and structures .--......... |  | \$40,000 |  |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" $\qquad$ |  | -40,000 |  |

## Tribal funds-

Leasing of lands for Navajo Indians (tribal funds): For lease, pending purchase, of land and water rights for the use and benefit of Indians of the Navajo Tribe in Arizona and New Mexico, [ $\$ 20,000] \$ 12,000$, payable from funds on deposit to the credit of the Navajo Tribe (25 U.S.C. 123; 56 Stat. 514).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 05 Rents and utility services....--...... | \$12,000 | $\$ 12,000$ | \$9, 410 |
| Estimated savings and unobligated balance- |  | $8,000$ | 10,590 |
| Total estimate or appropriation. | 12, 000 | 20,000 | 20,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes". $\qquad$ | -12,000 | -20,000 | -20,000 |

Tribal funds-
Purchase of land, Mescalero Indians, New Mexico.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures. |  |  | \$6,310 |
| Estimated savings and unobligated balance | ------.-...-- | ----------1.- | 7,690 |
| Total estimate or appropriation ----- |  |  | 14,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes' |  |  | -14,000 |

Tribal funds-
Payment of judgment in the case of Luis M. Sanchez, and others, against the United States.

|  | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Estimated savings and unobligated balance- |  |  | \$2,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" |  |  | -2,000 |

## Acquisition of Lands for Indian Tribes-

TFor the acquisition of lands, interest in lands, water rights and surface rights to lands, and for expenses incident to such acquisition (except salaries and expenses of employees), in accordance with the provisions of the Act of June 18, 1934 (48 Stat. 985), \$325,000: Provided, That no part of the sum herein appropriated shall be used for the acquisition of land within the States of Arizona, Colorado, New Mexico, and Wyoming outside of the boun'daries of existing Indian reservations] (48 Stat. 985; 56 Stat. 514).

Appropriated 1943, \$325,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures | -- | \$184, 708 | \$265, 223 |
| 1942 appropriation obligated in 1941 |  |  | +200, 069 |
| 1943 appropriation obligated in 1942. | ---->.-..---- | +140, 292 | -140, 292 |
| Total estimate or appropriation | ----- | 325, 000 | 325, 000 |

## BUREAU OF INDIAN AFFAIRS-Continued

## INDIAN LANDS-continued

## Redemption of Restricted Indian Property Subject to Taxation-

The unexpended balance of the appropriation of $\$ 25,000$ contained in the Interior Department Appropriation Act, fiscal year 1938, for the payment of taxes, including penalties and interest, assessed against individually owned Indian land, title to which is held subject to restrictions against alienation or encumbrance except with the consent or approval of the Secretary [of the Interior], when such land was purchased with trust or restricted funds with the understanding that after purchase it would be nontaxable, as authorized by the Act of June 20, 1936 (49 Stat. 1542), is hereby continued available for the same purposes until June 30 , [1943] 1944 (49 Stat. 1542; 56 Stat. 514 ).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions.--- | \$2,000 | \$2, 838 | \$890 |
| 1938 appropriation available in 1942, 1943, and 1944 | $-2,000$ | -2,838 | -890 |
| Total estimate or appropriation.-.---- |  | -...--7------ |  |

## Payments to Indians, States, Counties, Etc., Act of June 11, 1940-

For payments to Indians, and to States, counties, or political subdivisions thereof, in accordance with the provisions of the Act of June 11, 1940, entitled "An Act for the relief of Indians who have paid taxes on allotted lands for which patents in fee were issued without application by or consent of the allottees and subsequently canceled, and for the reimbursement of public subdivisions by whom judgments for such claims have been paid"' (54 Stat. 298), as amended by the Act of February 10, 1942 (56 Stat. 87-88), $\$ 45,000$ (49 Stat. 1542).
Estimate 1944, \$45,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions 1942 appropriation available in 1943 | \$45, 000 | $\begin{array}{r} \$ 30,863 \\ -30,863 \end{array}$ | $\$ 19,137$ $+30,863$ |
| Total estimate or appropriation.....-- | 45,000 | ------------ | 50,000 |

## Tribal funds-

[Purchase of land, Confederated Bands of Utes, Utah (tribal funds): The unexpended balances of the amounts authorized to be expended by the Interior Department Appropriation Act for the fiscal year 1941 for the purchase of additional lands and improvements for the Confederated Bands of Ute Indians in Utah, are hereby continued available for the same purposes until expended] (25 U.S.C. 123; 56 Stat. 514)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures .-........ |  | \$27, 801 |  |
| 1938 appropriation available in 1943 |  | $-27,801$ |  |
| Total estimate or appropriation |  |  |  |

## Tribal funds-

Purchase of land, Fort Hall Reservation, Idaho.


Appropriation Act, 1941, for the pur chase of land and improvements thereon for the Indians of the Round Valley Reservation, California, payable from funds on deposit to the credit of said Indians is hereby continued available until expended] (25 U.S.C. 123; 56 Stat. 514-515)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 10 Lands and structures |  | \$9,790 | \$210 |
| 1941 appropriation available in 1942 and 1943 - |  | -9,790 | -210 |
| Total estimate or appropriation_ |  |  |  |

Tribal funds -
Purchase of land, Fort Peck Indians, Montana.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures. 1941 appropriation available in 1942 and 1943 |  | $\$ 49,400$ $-49,400$ | $\$ 600$ -600 |
| Total estimate or appropriation. |  |  |  |

Tribal funds-
[Purchase of land for the Indians of the Colville Reservation, Washington (tribal funds): The unexpended balance of the appropriation of $\$ 100,000$ contained in the Third Deficiency Appropriation Act, fiscal year 1939, for the purchase of land and improvements thereon for the Colville Indians, Washington, payable from funds on deposit to the credit of said Indians, is hereby continued available until expended] (25 U. S. C. 123; 56 Stat. 515).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures. |  | \$16, 202 | \$23, 203 |
| 1940 appropriation available in 1942 and |  | -16,202 | -23, 203 |
| Total estimate or appropriation....... |  |  |  |

Tribal funds-
Purchase of land for the Minnesota Chippewa Tribe, Minnesota.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures. |  | \$59, 198 | \$48, 302 |
| 1942 appropriation available in 1943.......-- |  | $-59,198$ | +59,198 |
| Total estimate or appropriation |  |  | 107,500 |
| Received by transfer from "'Miscellaneons trust funds of Indian tribes". |  |  | -107,500 |

Tribal funds-
Purchase of land, Flathead Indians, Montana (tribal funds): For the purchase of land and improvements thereon for the Indians of the Flathead Reservation, Montana, $\$ 25,000$, payable from funds on deposit to the credit of said Indians: Provided, That title to any land and improvements so purchased shall be taken in the name of the United States in trust for the Indians of the Flathead Reservation: Provided further, That no funds shall be expended under this authorization without the consent of the tribal council of the Confederated Salish and Kootenai tribes of the Flathead Reservation (25 U. S. C. 123; 56 Stat. 515).

| By objects | Obigations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1842 |
| 10 Lands and structures 1943 appropriation available in 1944 | $\begin{array}{r} \$ 35,000 \\ -10,000 \end{array}$ | $\begin{array}{r} \$ 15,000 \\ +10,000 \end{array}$ |  |
| Total estimate or appropriation <br> Received by transfer from "Miscellaneous trust funds of Indian tribes".. | $\begin{array}{r} 25,000 \\ -25,000 \end{array}$ | $\begin{array}{r} 25,000 \\ -25,000 \end{array}$ |  |

## Tribal funds-

[For the purchase of land and improvements thereon for the Indians of the Omaha Reservation, Nebraska, $\$ 1,700$, payable from funds on deposit to the credit of said Indians: Provided, That title to any land and improvements so purchased shall be taken in the name of the United States in trust for the Indians of the Omaha Reservation] (25 U. S. C. 123; 56 Stat. 515).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures |  | \$1,700 |  |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" |  |  |  |

## Tribal funds-

[Purchase of land, Spokane Indians, Washington (tribal funds) : The unexpended balance of the appropriation of $\$ 30,000$, contained in the Interior Department Appropriation Act, 1941, for the purchase of Indian-owned and privately owned lands, improvements on lands, or any interest in lands, including water rights for Indians of the Spokane Reservation, Washington, payable from any funds on deposit to the credit of the Indians of said reservation is hereby continued available until expended] (25 U. S. C. 123; 56 Stat. 515 ).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures |  | \$11,924 | \$18,076 |
| 1941 appropriation available in 1942 and |  | -11, 824 | -18,076 |
| Total estimate or appropriation......- |  |  |  |

Total, Indian lands, annual appropriations, general account: Estimate 1944, \$45,000

Appropriated 1943, \$325,000

## INDUSTRIAL ASSISTANCE AND ADYANCEMENT

## Administration of Indian Forests-

For the preservation of timber on Indian reservations and allotments other than the Menominee Indian Reservation in Wisconsin, the education of Indians in the proper care of forests, and the general administration of forestry and grazing work, including fire prevention and payment of reasonable rewards for information leading to arrest and conviction of a person or persons setting forest fires, or taking or otherwise destroying timber, in contravention of law on Indian lands, [\$381,910] \$425,000: Provided, That this appropriation shall be available for the expenses of administration of Indian forest lands from which timber is sold to the extent only that proceeds from the sales of timber from such lands are insufficient for that purpose (25 U.S.C. 13; 56 Stat. 515).
Estimate 1944, \$425,000
Appropriated 1943, \$381,910



## Expenses, Sale of Timber (Reimbursable)-

For expenses incidental to the sale of timber, and for the expenses of administration, including fire prevention, of Indian forest lands only from which such timber is sold, [\$125,670] $\$ 145,000$, reimbursable to the United States as provided in the Act of February 14, 1920 (25 U. S. C. 413), from the proceeds of timber sales: Provided, That this appropriation shall be available for the payment of reasonable rewards for information leading to arrest and conviction of a person or persons setting forest fires, or taking or otherwise destroying timber, in contravention of law (25 U. S. C. 407, 413; 56 Stat. 515).

Estimate 1944, \$145,000
Appropriated 1943, \$125,670

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 |  | Actual, 1942 |  |
| personal services, fiedid |  |  |  |  |  |
| Professional service: | years salary | years | salary | years | salary |
| Grade 1. Range \$2,000 to $\$ 2,600$ : Junior forester | 1 \$2,200 |  | \$2,200 | 1 | \$2, 150 |
| Subprofessional service: <br> Grade 8. Range \$2,600 to \$3,200: |  |  |  |  |  |
|  |  |  |  |  |  |
| Forest examiner | 2 2,900 |  | 2. 900 | 2 | 2,850 |
| Assistant forester | 1 2,800 |  | 2, 800 | 1 | 2,750 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | $8 \quad 2,486$ |  | 2,486 | 7 | 2, 468 |
| Crade 6. Range \$2,000 to \$2,600 | 2 2,100 |  | 2, 100 | 2 | 2,050 |
| Clerieal, administrative, and fiscal service: |  |  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 2,200 |  | 2,200 | 1 | 2, 150 |
| Grade 2. Range \$1,440 to \$1, 800 | 1 1,500 |  | 1,500 | , | 1.470 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Grade 4, Range \$1,320 to \$1,680 | 1 1,380 |  | 1,380 | 1 | 1,380 |
| Ungraded...-.................. | $4.5 \quad 1.065$ | 4.5 | 1,065 | 3 | 1, 064 |
| Legislative changes in salary ranges.-.-..... <br> Total permanent, field $\qquad$ | 2,520 |  | 2,310 |  |  |
|  | 53.5 | 53.5 |  | 44.4 |  |
|  | 110,290 |  | 110,080 |  | 80, 444 |
| Temporary employees, field...-.-.-.-.....- | 17,000 |  | 6,000 |  | 12, 159 |
| All personal services, field Deduct subsistence and quarters furnished. | 127, 290 |  | 116,080 |  | 101, 603 |
|  | 7,000 |  | 7,000 |  | 6, 206 |
| 01 Personal services ( | 120,290 |  | 109.080 |  | 95, 397 |
| otmer obligations |  |  |  |  |  |
| 02 Travcl_-.-.-. ---.-- | 1,500 |  | 1,500 |  | 1, 843 |
| 03 Transportation of things | 900 |  | 900 |  | 23 |
| 04 Communication serviers | 50 |  | 50 |  | 226 |

BUREAU OF INDIAN AFFAIRS-Continued
industrial assistance and advancement-continued
Expenses, Sale of Timber (Reimbursable)-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| other obligations-continued |  |  |  |
| 05 Rents and utility services .-.........- | \$1,900 | \$1,900 | \$2, 023 |
| 06 Printing and binding --..........-- .-. | 150 3,300 | 150 3,300 | 7,544 |
| 08 Supplies and materials. -- | 7,410 | 6,100 | 8,873 |
| 09 Equipment.-............ | 9,500 | 5,000 | 6,395 |
| Total other obligations. | 24,710 | 18,900 | 27,036 |
| Grand total obligations. <br> Reimbursements for services performed | 145, 000 | 127,980 | $\begin{array}{r} 122.433 \\ -8,019 \end{array}$ |
| Net total obligations.. | 145,000 | 127, 980 | 114,414 |
| Excess of obligations over appropriation due to Public Law 694. <br>  |  | -2,310 | 4,376 |
| Total estimate or appropriation | 145, 000 | 125, 670 | 118,790 |

## Suppressing Forest Fires on Indlan Reservations--

For the suppression or emergency prevention of forest fires on or threatening Indian reservations, $\$ 15,000$, together with $\$ 25,000$ from funds held by the United States in trust for the respective tribes of Indians interested: Provided, That not to exceed $\$ 50,000$ of appropriations herein made for timber operations shall be available upon the approval of the Secretary [of the Interior,] for fire-suppression or emergency prevention purposes: Provided further, That any diversions of appropriations made hereunder shall be reported to Congress in the annual Budget (25 U. S. C. 19; 56 Stat. 515-516).
Estimate 1944, \$15,000
Appropriated 1943, \$15,000

| - By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Treasury funds |  |  |  |
| 01 Personal services( net) | \$10,000 | \$10,000 | \$55, 326 |
| Other oblications |  |  |  |
| 02 Travel |  |  | 626 |
| 03 Transportation of things |  |  | 2,731 |
| 04 Communication services | 25 | 25 | 391 |
| 05 Rents and utility services | 2,000 | 2,000 | 10, 173 |
| 07 Other contractual services. | 1,475 | 1,475 | 4,977 |
| 08 Supplies and materials. | 1,000 | 1, 000 | 10, 879 |
| 09 Equipment | 500 | 500 | 3.087 |
| Total other obligations | 5, 000 | 5,000 | 32,864 |
| Grand total obligations ------- | 15,000 | 15,000 | 88,190 |
| Estimated savings and unobligated balance - |  |  | 6,810 |
| Total estimate or appropriation. | 15,000 | 15,000 | 95, 000 |
| Tribal funds |  |  |  |
| 01 Personal services (net)..------------. | 15,000 | 15,000 | 3,603 |
| 02 Travel |  |  |  |
| 02 Travel | 750 | 750 |  |
| 03 Transportation of things.. | 50 | 50 | 9 |
| 04 Communication services | 25 | 25 | 12 |
| 05 Rents and utility services. | 3,000 | 3,000 | 41 |
| 07 Other contraetual services. | 1,075 | 1,075 | 142 |
| 08 Supplies and materials. | 4. 100 | 4,100 | 1,882 |
| 09 Equipment | 1. 000 | 1,000 | 2, 180 |
| Total other obligations | 10,000 | 10,000 | 4,266 |
| Grand total obligations...-.-.-.-.-. | 25,000 | 25,000 | 7,869 |
| Estimated savings and unobligated balance. |  |  | 17,131 |
| Total estimate or appropriation...---- | 25,000 | 25,000 | 25, 000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | -25,000 | -25,000 | -25,000 |

## Fire Protection of Forests, Forest Industries, and Strategic Facilities (National Defense) (Bureau of Indian Affalrs)Defense) (Bureau of Indian Affairs) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PErsonal services, field | Man- Av. | Man- Av. | Man- Av. |
| Professional service: <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | years salary | years salary | years salary |
| Regional fire supervisor |  | 1 1 3,200 |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Regional fre supervisor. |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, PIELD-continued | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Custodial service: <br> Grade 9. Range \$2,300 to $\$ 2,900$. |  | 1 \$2,300 |  |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ |  | $2 \quad 2,000$ |  |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ |  | $1 \quad 1,740$ |  |
| Legislative changes in salary ranges |  | 473 |  |
| Total permanent, field. |  | 6 14, 713 |  |
| Temporary employees, field |  | 130, 245 | \$2,999 |
| 01 Personal services (net) |  | 144,958 | 2,999 |
| other obligations <br> 02 Travel |  | 4,000 |  |
| 03 Transportation of things. |  | 700 | 31 |
| 04 Communication services. |  | 300 |  |
| 07 Other contractual services. |  | 10,000 | 73 |
| 08 Supplies and materials. |  | 10,000 | 1,360 |
| 09 Equipment |  | 10,000 | 579 |
| Total other obligations |  | 35, 000 | 2,043 |
| Grand total obligations. |  | 179,958 | 5,042 |
| 1942 allotment available in 1943... |  | -164,958 | +164,958 |
| Allotted from "Fire protection of forests, forest industries, and strategic facilities (national defense)" |  | -15,000 | -170,000 |
| Total estimate or appropriation.----- |  |  |  |

White Pine Biister Rust Control, Department of Agriculture (Transfer to Interior) (Bureau of Indian Aftairs) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Temporary employees, field other obligations | \$17,775 |  |  |
| 08 Supplies and materials. | 925 | ------------- | ------------- |
| Grand total obligations.-..---.-....-- | 18,700 |  |  |
| Allotted from "White pine blister rust control, Department of Agriculture (transfer to Interior)" | -18,700 | -------------- | ------------- |
| Total estimate or appropriation....... | ------------ | ------------- | ------------- |

Supervising Mining Operations on Leased Indian Lands-
For transfer to the Geological Survey for expenditures to be made in inspecting mines and examining mineral deposits on Indian lands and in supervising mining operations on restricted, tribal, and allotted Indian lands leased under the provisions of the Acts of February 28, 1891 (25 U. S. C. 336, 371, 397), May 27, 1908 (35 Stat. 312), March 3, 1909 (25 U. S. C. 396), and other Acts authorizing the leasing of such lands for mining purposes, including [not to exceed $\$ 5,000$ for the] purchase [and exchange] (not to exceed $\$ 2,000$ ), maintenance, repair, and operation of passenger-carrying vehicles, and not to exceed $\$ 10,000$ for personal services in the District of Columbia, $\$ 90,000$ (25 U. S. C. $396 ; 43$ U.S.C. 31 ; 26 Stat. 795; 35 Stat. 312; 56 Stat. 516).

## Estimate 1944, $\mathbf{\$ 9 0 , 0 0 0}$

Appropriated 1943, \$90,000
Transferred for supervising mining operations to "Mineral leasing, Geological Transferred for supervising mining operations to "Mineral le
Survey": Obligations- $1944, \$ 90,000 ; 1943, \$ 90,000 ; 1942, \$ 100,000$.

Soil and Moisture Conservation Operations, Department of the Interior (Bureau of Indian Aftairs)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Personal services, departmental | Man- | Man- Av. |  |
| Professional service: | years salary | years salary | years salary |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : | 1 \$5 |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
| Senior soil conservationist.--- | 4,600 | 1 \$4,600 | \$1,600 |
| Grade 6. Range $\$ 2000$ to $\$ 2,600$ |  |  | $0.92,000$ |
| lerical, administrative, and iscal service: |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : <br> Junior administrative analyst |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2,600 | 1 2,000 | $\begin{array}{ll}0.8 \\ 0.1 & \mathbf{2}, 000\end{array}$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,100$ | 1,800 | 1,800 |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1,620 | 1 1,620 |  |
| Grade 2. Range \$1,440 to \$1.800 | 1,440 | 1,440 | $2.8 \quad 1.440$ |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  |  | 0.6 1, 260 |
| Total permanent, departmental Deduct delay in filling new positions | $\begin{array}{\|c\|} \hline 21,980 \\ 560 \end{array}$ | 8.0 16, 380 | 6.7 14, 278 |
| Net permanent, departmental | 21,420 |  | 14,278 |
| Temporary employees, departmental |  | 445 |  |
| All personal services, departmental. | 21,420 | 16,825 | 14, 278 |


| By objects | Obligations |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actua | , 1942 |  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field | Man- Av. | Man- Av. years salary | Man- <br> 1 | Av.$\$ 5,600$ | 02 Travel <br> other obligations <br> 04 Communication services <br> 07 Other contractual services. <br> 08 Supplies and materials <br> 09 Equipment |  |  |  |
| Professional service: |  |  |  |  |  |  |  | , 571 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal planning specialist |  | $0.2 \$ 5,600$ |  |  |  |  |  | 715 |
| Grade 5. Range \$4,600 to \$5,400: | $\begin{array}{lr} 1 & \$ 5,400 \\ 4.8 & 3,840 \end{array}$ |  |  |  |  |  |  | 624 9 |
| Senior soil conservationist.-- |  | 0.8 5,400 |  |  | Total other obligations <br> Grand total obligations <br> Estimated savings and unobligated balance.- |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ - Soil conservationist.-.----- |  | $4.8 \quad 3,840$ | $\begin{aligned} & 3.8 \\ & 0.2 \end{aligned}$ | $\begin{aligned} & 3,850 \\ & 3,800 \end{aligned}$ |  |  |  | 5,016 |
| Range examiner | 1.8 3,80 | 4.8 -8,840 |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |  | 17,475 |
| Associate soil coriservationist.- | $\begin{array}{ll}2.9 & 3,233 \\ 3.6 & 3,200 \\ 1\end{array}$ | 2.9 3,233 <br> 3.6 3,200 |  | $\begin{aligned} & 3,200 \\ & 3,229 \end{aligned}$ | Total estimate or appropriation...-...- |  |  | 41,300 |
| Assoeiate soil technologist | 1.9 $\begin{aligned} & \text { 1. } \\ & 1 \\ & 1\end{aligned}$ | 2.7 3,23 <br> 1.9 3,200 <br> 1 3,250 |  | $\begin{aligned} & 3,200 \\ & 3,200 \\ & 3,240 \end{aligned}$ |  |  |  |  |
| Associate forester-..... |  |  |  |  |  |  |  |  |

## Agriculture and Stock Raising Among Indians-

For the purpose of developing agriculture and stock raising among the Indians, including necessary personnel, traveling and other expenses, and purchase of supplies and equipment, [\$703,680] $\$ 680,000$, of which not to exceed $\$ 10,000$ may be used to conduct agricultural experiments and demonstrations on Indian school or agency farms and to maintain a supply of suitable plants or seed for issue to Indians, and not to exceed $\$ 30,000$ may be used for the operation and maintenance of a sheep-breeding station on the Navajo Reservation, and not to exceed $\$ 5,000$ may be used for defraying the expenses of Indian fairs, including premiums for exhibits (25 U. S. C. 18; 56 Stat. 516).
Estimate 1944, \$680,000
Appropriated 1943, \$703,680

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1843 |  | Actual, 1942 |  |
| PERSONAL SERVICES, gield $\quad$ Man- Av. Man- Av. Man- Av. |  |  |  |  |  |  |
| Professional services: | $\begin{aligned} & \text { Man } \\ & \text { years } \end{aligned}$ | $\xrightarrow[\text { Av. }]{\text { Alary }}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\underset{\text { salary }}{\text { Av. }}$ |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Supervisor of extension work | 2 | \$5,000 | 2 | \$5,000 | 2 |  |
| Senior animal husbandman.- | 1 | 5, 0100 | 1 | 5,000 | 1 | 4,900 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  | 4,800 |  | 4,800 |  | 4,700 |
| Supervisor of extension work | 2 | 4, 100 | 2 | 4, 100 | ${ }^{2}$ |  |
| Agriculture extension agen |  |  | 1 |  |  |  |
| Grade 3. Range $\$ 3,200 ~ t o ~ \$ 3,800: ~$ <br> Field agent | 1 | 3,700 | 1 | 3,625 | 1 | 3,575 |
| Agriculture extension agent |  | 3,300 | 4 | 3,300 | 4 | 3,275 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Agriculture extension agent | 32 | 2,926 | 32 | $\stackrel{2}{2,926}$ | ${ }^{31.5}$ | 2,894 |
| Assistant animal busbandma |  | $\stackrel{2}{2,700}$ |  | $\stackrel{2}{2,700}$ | 12 |  |
| Home extension agent |  | 2, 694 | 13 | 2,694 | 12.4 | 2,672 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ |  | 2,388 |  | 2, 388 | 5 |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 4 | 2, 150 | 4 | 2,150 | 4 | 2, 100 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 125 | 1,892 | 130 | 1,892 | 116. 3 | 1,849 |
| Clerical, administrative, and fiscal |  | 1,620 |  | 1,620 | 1 | 1,620 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 1,890 |  | 1,890 |  | 1,850 |
| Grade 2. Range \$1,440 to \$1,800 |  | 1,440 |  | 1,440 | 0. | 1,440 |
| Custodial service: |  |  |  |  |  |  |
| Grade 9. Range \$2,300 to \$2,900 | 1 | 00 |  | 2,400 | 1 | 0 |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | 5 | 2, 100 |  | 2,100 | 5 | 2, 050 |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ |  | 1,680 |  | 1,680 |  |  |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 25 | 1,721 | 25 | 1,721 | 18.7 | 1,681 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ |  | 1,350 |  | 1,350 |  | 1,350 |
| Grade 3. Range \$1,200 to \$1,500 |  | 1,260 |  | 1,260 |  | 1,260 |
| Ungraded | 47 | 1,088 | 47 | 1,088 | 41. | 1,072 |
| Ungraded, home demonstration ag |  | 1,200 |  | 1,200 | 1 | 1,200 |
| Legislative changes in salary rang |  | 2,340 |  | 2,145 |  |  |
| Total permanent, field ---------------- | 278. |  | 283.4 |  | 256.9 |  |
| Temporary employees, field . <br> All personal services, field <br> Deduct subsistence and quarters furnished. | 3,800 |  | 3,800 |  | 14,314 |  |
|  |  |  |  |  |  |  |
|  |  | 42,000 |  | 42, 000 |  | 41,687 |
| Personal services | 521,311 |  |  | 530, 501 | 484, 031 |  |
| 2 other obligations |  |  |  |  |  |  |
| 02 Travel_--1.-. ${ }_{03}$ Transportation of things..... | 23,0001,000 |  | $\begin{array}{r} 25,000 \\ 1,000 \end{array}$ |  | 21, 505 |  |
| 04 Communication services | 6,000 |  | 6,000 |  | 5,29012,403 |  |
| 05 Rents and utility serv | 10,5001,000 |  | 10,50011 |  |  |  |
| 06 Printing and binding |  |  | 12, ${ }^{402}$ |  |  |
| 07 Other contractual services | $\begin{array}{r}\text { 78, } \\ \hline 89\end{array}$ |  |  |  | 82, 824 |  | 76,137 |  |
| 08 Supplies and materials |  |  |  |  |  |  |  |  |
|  | 30,000 |  | 40,000 |  | 45,434 |  |  |  |
|  |  | 158,689 |  | 175, 324 |  | 172, 369 |  |  |
| Grand total obligations <br> Excess of obligations over appropriation due <br> to Public Law 694 <br> Estimated savings and unobligated balance | 680,000 |  | $\begin{aligned} & 705,825 \\ & -2,145 \end{aligned}$ |  | 656,400 |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | 55,600 |  |  |
| Estimated savings and unobligated balance- <br> Total estimate or appropriation | 680,000 |  | 703, 680 |  | 712,000 |  |  |  |

Obtaining Employment for Indians-

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |  |
| Personal services, field | Man- Av. years salary | Man- Av. years salary | Man- years | $\begin{gathered} \text { A } \bar{l} \\ \text { salary } \end{gathered}$ |
| Clerical, administrative, and fiscal service: <br> Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  | \$2,450 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,800$. |  |  | 3.6 | 2,061 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 2 | 2, 101 |
| Grade 3. Range \$1,620 to \$1,980 |  |  | 2 | 1,649 |
| Grade 2. Range \$1,440 to \$1,800. |  |  | 1 | 1,440 |
| 01 Personal services (net) |  | - |  | 18,809 |

$478000-43-27$

## BUREAU OF INDIAN AFFAIRS-Continued

industrial assistance and advancement-continued

## Industry Among Indians-

[For the purpose of encouraging industry and self-support among the Indians and to aid them in the culture of fruits, grains, and other crops, $\$ 115,000$, which sum may be advanced to Indians for the purchase of seeds, animals, machinery, tools, implements, and other equipment and supplies; for advances to old, disabled, or indigent Indian allottees for their support; and for advances to Indians having irrigable allotments to assist them in the development and cultivation thereof: Provided, That not to exceed $\$ 25,000$ of the amount herein appropriated shall be expended on any one reservation or for the benefit of any one tribe of Indians: Provided further, That not to exceed $\$ 10,000$ may be advanced to worthy Indian youths to enable them to take educational courses, including courses in nursing, home economics, forestry, and other industrial subjects in colleges, universities, or other institutions, and advances so made shall be reimbursed in not to exceed eight years, under such rules and regulations as the Secretary of the Interior may prescribeI (25 U. S. C. 13; 56 Stat. 516).

Appropriated 1943, \$115,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 16 Investments and loans |  | \$115, 000 | \$147, 797 |
| Estimated savings and unobligated halance. |  |  | 2,203 |
| Total estimate or appropriation_ |  | 115, 000 | 150, 000 |

Tribal funds-
Industrial assistance (tribal funds) : For advances to indjvidual members of the tribes for the construction of homes and for the purchase of land, seed, animals, machinery, tools, implements, building material, and other equipment and supplies; and for advances to old, disabled, or indigent Indians for their support and burial, and Indians having irrigable allotments to assist them in the development and cultivation thereof, to be immediately availeble, [ $\$ 137,000$ ] $\$ 155,000$, payable from tribal funds as follows: Flathead, Montana, [ $\$ 35,000$; Navajo, Arizona and New Mexico, $\$ 50,000$; Fort Berthold, North Dakota, $\$ 48,000$; Spokane, Washington, $\$ 4,0001 \$ 130,000$; Fort Peck, Montana, $\$ 25,000$; and the unexpended balances of funds available under this head in the Interior Department Appropriation Act for the fiscal year [1942,] 1943 are hereby continued available during the fiscal year [1943,] 1944 for the purposes for which they were appropriated: Provided, That advances may be made to worthy Indian youths to enable them to take educational courses, including courses in nursing, home economics, forestry, agriculture, and other industrial subjects in colleges, universities, or other institutions, and advances so made shall be reimbursed in not to exceed eight years under such rules and regulations as the Secretary [of the Interior] may prescribe: Provided further, That all moneys reimbursed during the fiscal year [1943] 194.4 shall be credited to the respective appropiations and be available for the purposes of this paragraph: Provided further, That funds available under this paragraph may be used for the establishment and operation of tribal enterprises when proposed by Indian tribes and approved under regulations prescribed by the Secretary [of the Interior], and revenues derived therefrom shall be covered into the Treasury to the credit of the respective tribes: Provided further, That upon the incorporation of a tribe operating an enterprise under the authority contained in the foregoing proviso, the operation of the enterprise and the handling of revenues therefrom may thereafter be governed by the rules and regulations established for the making of loans from the revolving loan fund authorized by the Act of June 18, 1934 (25 U. S. C. 470) : Provided further, That the unexpended balances of prior appropriations under this head for any tribe, including reimbursements to such appropriations and the appropriations made herein, may be advanced to such tribe, if incorporated, for use under rules and regulations established for the making of loans frem the revolving loan fund authorized by the Act of June 18, 1934 ( 25 U. S. C. 470) (25 U. S. C. 123; 56 Stat. $516-517$ ).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) | \$5,000 | \$5,000 | \$1,702 |
| other obligations |  |  |  |
| 02 Travel...........atio. | 100 5,000 | 100 5,000 | 5, $\begin{array}{r}79 \\ \\ \hline\end{array}$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| other obligations--continued |  |  |  |
| 08 Supplies and materials. | \$22,000 | \$22,000 | \$11,364 |
| ${ }_{10}^{09}$ Equipment-.......... | 50,000 | 50,000 | 25, 181 |
| 16 Investments and loans. | 500, 000 | 395, 000 | 193, 735 |
| Total other obligations. | 577, 100 | 472, 100 | 235, 728 |
| Grand total obligations. | 582, 100 | 477, 100 | 237, 430 |
| Prior year appropriations and accruals thereto available in 1944, 1943, and 1942. | -427, 100 | $-340,100$ | -137, 430 |
| Total estimate or appropriation. | 155,000 | 137,000 | 100,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | -155,000 | -137,000 | $-100,000$ |

## Tribal funds-

Operation and maintenance, Navajo tribal sawmill.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 16 Investments and loans - "---...... |  |  |  |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" |  |  | -165,000 |

## Revolving Fund for Loans to Indians and Indian Corporations-

LFor an additional amount to be added to the appropriations heretofore made, for the establishment of a revolving fund for the purpose of making and administering loans to Indian-chartered corporations in accordance with the Act of June 18, 1934 (48 Stat. 986), and of making and administering loans to individual Indians and to associations or corporate groups of Indians of Oklahoma in accordance with the Act of June 26, 1936 (49 Stat. 1967), \$125,000, of which amount not to exceed $\$ 20,000$ shall be available for personal services in the District of Columbia, and $\$ 100,000$ shall be available for personal services in the field, for traveling expenses of employees, for purchase of equipment and supplies, and for other necessary expenses of administering such loans, including not more than $\$ 2,500$ for printing and binding. $]$

For the purpose of encouraging industry and self-support among Indians and promoting the economic development of tribes and of their members, not to exceed $\$ 600,000$ of the revolving fund established pursuant to the Acts of June 18, 1934 (48 Stat. 986), and June 26, 1936 (49 Stat. 1967), may be loaned to individual Indians and Indian organizations otherwise ineligible to participate in said fund, under regulations prescribed pursuant to said Act or under other regulations prescribed by the Secretary and subject to the provisions of existing law relating to said revolving fund, except as otherwise provided herein; and not to exceed $\$ 135,000$ of said revolving fund shall be available for all necessary expenses of administering such and other loans to Indians, including not to exceed $\$ 2,500$ for printing and binding ( 48 Stat. 986 ; 56 Stat. 517).

Appropriated 1943, $\mathbf{\$ 1 2 5 , 0 0 0}$



## Development of Indlan Arts and Crafts-

For the development, under the direction of the Commissioner of Indian Affairs, of Indian arts and crafts, as authorized by the Act of August 27, 1935 (49 Stat. 891), including personal services, purchase and transportation of equipment and supplies, [purchase of] periodicals, directories, and books of reference, purchase and operation of motor-propelled passengel-carrying vehicles, telegraph and telephone services, [cost of packing, crating; drayage, and transportation of personal effects of employees upon permanent change of station, $]$ expenses of exhibits and of attendance at meetings concerned with the development of Indian arts and crafts, traveling expenses. [including payment of actual transportation expenses,] not to exceed $\$ 2,500$ for printing and binding, and other necessary expenses, $\$ 32,750$, of which not to exceed [ $\$ 15,000] \$ 18,000$ shall be available for personal services in the District of Columbia: Provided, That no part of this appropriation shall be used to pay any: salary at a rate exceeding $\$ 6,500$ per annum ( 48 Stat. $986 ; 56$ Stat. 517).
Estimate 1944, \$32,750
Appropriated 1943, \$32,750

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Subprofessional service: <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  | $0.4 \$ 1.800$ |
| Grade 4. Range \$1,620 to \$1,980 --... |  |  | 0.2 1,620 |
| Clerical, administrative, and fiscal service: Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |
| General manager | 1 \$6,500 | 1 \$6,500 | 7,500 |
| Grade 6. Range $\$ 2.300$ to $\$ 2,900$ | $1 \quad 2.700$ | $1 \quad 2,625$ | 2,575 |
| Grade 4. Range $\$ 1,800$ to $\$ 2.160$ | 1,800 | 0.9 ${ }^{1} 1800$ |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1,440 | $0.11,680$ | $\begin{array}{ll}1.9 & 1,835 \\ 0.9 & 440\end{array}$ |
| Total permanent, departmental | 12,440 | 3 10,913 | $4.5 \quad 14,060$ |
| Temporary employees, departmental |  |  |  |
| All personal services, departmental | 13,000 | 10,913 | 14,060 |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Assistant to general manager- |   <br> $\begin{array}{l}1 \\ 3\end{array}$ $\begin{array}{c}3,800 \\ 2\end{array}$ <br> 2  | 3,800 21169 | $\begin{array}{ll}1 \\ 4.5 & 3,800 \\ 2,111\end{array}$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1,800 | 1, 800 | 0.7 1, 7 1,800 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980 \ldots$ |  |  | $\begin{array}{ll}0.2 & 1,620\end{array}$ |
| Total permanent, field Temporary employees, field | $\overline{12,275}$ | $\begin{array}{rr} \hline 6 & \begin{array}{r} 14,276 \\ 1,200 \end{array} \end{array}$ | $\begin{array}{lr} \hline 8.4 & 14,832 \\ 2,289 \end{array}$ |
| All personal services, field | 12,950 | 15,476 | 17, 121 |
| 01 Personal services (net). | 25, 950 | 26, 389 | 31, 181 |


| . By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| O Other obligations |  |  |  |
| 03 Transportation of thing | \$0,00 | \$5,00 | 810, 625 |
| 04 Communication services. | 300 | 200 | 1,545 |
| 06 Printing and binding. | 100 | 10 | 125 |
| 07 Other contractual services. | 500 | 300 | 944 |
| 08 Supplies and materials.. | 400 | 300 | 470 |
| 09 Equipment............. | 200 | 251 | 1,000 |
| Total other obligations | 6,800 | 6,361 | 14,819 |
| Grand total obligations .-.-.-.----... | 32, 750 | 32,750 | 46,000 $-1,000$ |
| Net total obligations. Estimated savings and unobligated balance. | 32,750 | 32,750 | $\begin{array}{r} 45,000 \\ 5,000 \end{array}$ |
| Total estimate or appropriation_......- | 32, 750 | 32,750 | 50, 000 |

Suppressing Contagious Diseases of Livestock on Indlan Reservations-
The appropriation "Suppressing contagious diseases of livestock on Indian reservations" contained in the Third Supplemental National Defense Appropriation Act, 1942, is hereby continued available for the same purposes until June 30, 1944 (25 U. S. C. 13).


Total, industrial assistance and advancement, annual appropriations, general account:
Estimate 1944, \$1,387,750
Appropriated 1943, \$1,589,010

## DEVELOPMENT OF WATER SUPPLY

## Water Supply for Indians in Arizona, New Mexico, and Utah-

For the development, rehabilitation, repair, maintenance, and operation of domestic and stock water facilities on the Navajo Reservation in Arizona, New Mexico, and Utah, the Hopi Reservation in Arizona, the Papago Reservation in Arizona, and the several Pueblos in New Mexico, including the purchase and installation of pumping and other equipment, $[\$ 101,950] \$ 100,000$ (25 U.S.C. 19; 56 Stat. 517).

Annual appropriation, general account:
Estimate 1944, \$100,000
Appropriated 1943, \$101,950

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| PERSONAL SERVICES, field | Man- Av.years salary | Man- Av. | Man- | $\begin{aligned} & \text { Av, } \\ & \text { salary } \end{aligned}$ |
| Professional service: Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Engineer |  |  | 0.3 | \$3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate engineer | $0.2 \$ 3,200$ |  |  | 3,200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  | 3,200 |
| Associate engineer | $0.3 \quad 2,800$ | 0.5 2, 700 | 0.8 | 2, 700 |
| Assistant engineer |  |  |  |  |
| Clerical, administrative, and fiscal Grade 8. Range $\$ 2,900$ to $\$ 3.500$ : |  |  |  |  |
| Superintendent of construction. | 0.3 3,100 | 0.13 3,025 | 0.1 |  |
| Supervisor of water developmen | 1 3,000 | 1 2,975 | 0.5 | 2,800 |

BUREAU OF INDIAN AFFAIRS-Continued DEVELOPMENT OF WATER SUPPLY-continued

Water Supply for.Indians in Arizona, New Mexico, and Utah—Continned.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field-continued |  |  |  |
| Clerical, administrative, and fiscal serviceContinued. <br> Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : | Man- Av. years salary | Man- Av. years salary | Man. Av. years salary |
| Senior clerk. | $0.3 \$ 2,800$ | 0.3 \$2, 725 | $0.1 \$ 2,700$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $\begin{aligned} & 0.3 \\ & 1.2 \\ & 1.2 \\ & 1\end{aligned} 1,68080$ | $\begin{aligned} & 0.4 \\ & 0.8 \\ & 0.8 \\ & 1\end{aligned} 1,695$ | $\begin{array}{ll}0.2 & 1,800 \\ 0.9 & 1,680\end{array}$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1.3 1,532 | 1 1,515 | $\begin{array}{ll}0.5 & 1,485\end{array}$ |
|  |  |  |  |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | 2,500 | 2,425 | $1.9 \quad 2,375$ |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | ${ }^{2} \quad 2,100$ | $2{ }^{2}$ 2,075 | ${ }_{2}^{2} \quad 2,075$ |
| Crade 7. Range $\$ 1,860$ to $\$ 2,300$ | $\begin{array}{r}1 \\ \hline\end{array}$ | 1,920 338 | 1,920 |
| Total permanent, field Temporary employees, field | $\begin{array}{r} 10.4 \begin{array}{r} 23,738 \\ 35,555 \end{array} \end{array}$ | $\begin{array}{r} \hline 9.4 \begin{array}{r} 21,164 \\ 39,065 \end{array} \\ \hline \end{array}$ | $\begin{array}{ll} 9.5 & 21,987 \\ & 39,363 \end{array}$ |
| All personal services, field Deduct subsistence and quarters furnished | $\begin{array}{r} 59,293, \\ 2,901 \end{array}$ | $\begin{array}{r} 60,229 \\ 2907 \end{array}$ | 61,350 3,085 |
|  |  |  |  |
| 02 Travel other obligations $\quad 2886$ 2,886 |  |  |  |
| 03 Transportation of things. | 280 | 280 | 67 |
| 04 Communication services | 1,539 | 1,536 | 1,092 |
| 05 Rents and utility services.- | ${ }_{5}^{675}$ | 657 | 699 |
| 07 Other contractual services | 555 | ${ }^{546}$ | 251 |
| 08 Supplies and materials.... | 36, 523 | 37,573 | 31, 279 |
| 09 Equipment. | 1,150 | 1,150 | 8,993 |
| Total other obligations | 43,608 | 44, 628 | 48,949 |
| Grand total obligations ----- | 100, 000 | 101, 950 | 107,214 $-1,887$ |
| Net total obligations | 100, 000 | 101, 050 | 105, 327 |
| Estimated savings and unobligated balance. |  |  | 4,673 |
| Total estimate or appropriation | 100,000 | 101, 950 | 110,000 |
|  |  |  |  |
|  |  |  |  |
| 3. Papago | 13,000 | 13,000 | 12,744 |
| 4. Pueblos. | 16,000 | 17, 100 | 15, 193 |
|  |  |  |  |
|  |  |  |  |
| Net total obligations. Estimated savings and unobligated balance- <br> Total estimate or appropriation. | 100,000 | 101, 950 | $\begin{array}{r} 105,327 \\ 4,673 \end{array}$ |
|  | 100,000 | 101, 950 | 110,000 |

## IRRIGATION AND DRAINAGE

Irrigation, Indian Reservations (Reimbursable)-
Maintenance, Fruitlands Irrigation Project, Navajo Reservation, N. Mex. (Receipt Limitation)-
Maintenance, Ganado Irrigation Project, Navajo Reservation, Ariz. (Recelpt Limitation)
Maintenance, Hogback Irrigation Project, Navajo Reservation, N. Mex. (Receipt Limitation)-
Maintenance, Miscelianeous Irrigation Projects, Navajo Reservation, Ariz. and N. Mex. (Receipt Limitation) -
tation)- Irrigation System, Morongo Reservation, Calif. (Recelpt LmiMaintenance, Miscellaneous Irrigation Projects, Caif. (Receipt Limitation)Maintenance, Irrigation System, Tongue River Reservation, Mont. (Receipt Limitation)
Maintenance, Pine River Irrigation Project, Southern Ute Reservation, Colo. Maintenance, Irrigation System, Pyramid Lake Reservation, Nev. (Receipt Limitation)- Irigation Syster, Pyramion Lastem, Walker River Reservation, Nev. (Receipt Maintenance, Irrigation System, Walker River Reservation, Nev. (Receipt Maintenance, Irrigation System, Western Shoshone Reservation, Nev. (Re-
Maintenance, Irrigation System, Colville Reservation, Wash. (Receipt Limita-tion)-
Maintenance, Lummi Irrigation Project, Wash. (Receipt Limitation) -
Maintenance, Irrigation System, Pala and Rincon Reservations, Calif. (Receipt
For the construction, repair, and maintenance of irrigation systems, and for purchase or rental of irrigation tools and appliances, water rights, ditches, and lands necessary for irrigation purposes for Indian reservations and allotments; for operation of irrigation systems or appurtenances thereto when no other funds are applicable or available for the purpose; for drainage and protection of irrigable lands from damage by floods or loss of water rights, upon the Indian
irrigation projects named below, $\mathbf{L} \$ 210,000 \mathbf{]} \$ 255,500$, reimbursable together with $\$ 44,500$ operation and maintenance collections, from which latter amount expenditures for any one project shall not exceed the aggregate receipts from such project covered into the Treasury pursuant to section 4 of the Permanent Appropriation Repeal Act, 1934:

Miscellaneous projects, [\$16,500] $\$ 55,830$; Arizona: Ak Chin, $\$ 4,000$; Chiu Chui, $\$ 4,000$; Fort Apache, $\$ 4,500$; San Carlos, $\$ 5,000$; Navajo, miscellaneous projects, Arizona and New Mexico, [\$39,000] $\$ 37,950$, together with $\$ 21,500$ (Fruitlands, $\$ 9,000$; Ganado, $\$ 1,500$; Hogback, $\$ 7,000$; miscellaneous projects, $\$ 4,000$ ), collections; Hopi, miscellaneous projects, $\$ 1,500$; San Xavier, $\$ 2,000$; Truxton Canon, \$1,000; California: Mission, $\$ 7,000$, together with $\$ 3,000$ (Morongo, $\$ 1,000$; Pala and Rincon, $\$ 1,000$; miscellaneous projects, $\$ 1,000$ ), collections; Colorado: Southern Ute, $\$ 8,000$, together with $\$ 8,000$, collections; Montana: Tongue River, $\$ 2,250$, together with $\$ 1,000$, collections; Nevada: Pyramid Lake, $\$ 3,000$, together with $\$ 500$, collections; Walker River, $\$ 4,500$, together with $\$ 1,500$, collections; Western Shoshone, $\$ 8,000$, together with $\$ 2,000$,-collections; New Mexico: Miscellaneous Pueblos, [\$25,000] \$24,300; Mescalero, $\$ 2,500$; Oregon: Warm Springs, $\$ 3,500$; Washington: Colville, $\$ 5,000$, together with $\$ 5,000$, collections; Lummi diking project, $\$ 500$, together with $\$ 2,000$, collections; and for necessary miscellaneous expenses incident to the general administration of Indian irrigation projects, including pay of employees and their traveling and incidental expenses, $\$ \$ 65,000] \$ 71,170$ : Provided, That the foregoing amounts shall be available interchangeably, in the discretion of the Secretary [of the Interior], for [the】 necessary expenditures for damages by floods and other unforeseen exigencies, but the amounts so interchanged shall not exceed in the aggregate 10 per centum of all the amounts so appropriated: Provided further, That the cost of irrigation projects and of operating and maintaining such projects where reimbursement thereof is required by law shall be apportioned on a per-acre basis against the lands under the respective projects and shall be collected by the Secretary [of the Interior] as required bv such law, and any unpaid charges outstanding against such lands shall constitute a first lien thereon which shall be recited in any patent or instrument issued for such lands (25 U.S. C. 381, 385; 36 Stat. 858; 38 Stat. 582; 48 Stat. 369-370; 56 Stat. $517-518$ ).
Estimate 1944, \$300,000
Appropriated 1943, \$254,500
Note.--Estimate includes, $\$ 6,170$ transferred from "Construction, etc., irrigation systems, Indian reservations."



Tribal funds-
For continuing subjugation and for cropping operations on the lands of the Pima Indians in Arizona, there shall be available not to exceed $\$ 200,000$ of the revenues derived from these operations and deposited into the Treasury of the United States to the credit of such Indians, and such revtion and mainy mance ararges or pay against tribal or allotted lands of said Pima Indians (25 U. S. C. 123; 56 Stat. 518).

## BUREAU OF INDIAN AFFAIRS-Continued

## irrigation and drainage-continued

Improvement and Maintenance, Irrlgation System, Colorado River Reservation, Ariz. (Reimbursable)-
Improvement and Maintenance, Irrigation System, Colorado River Reserva-
tion, Ariz. (Receipt Limitation)For impor Limitation)-
improvement, operation, and maintenance of the [pumping plants and] irrigation system on the Colorado River Indian Reservation, Arizona, as provided in the Act of April 4, 1910 (36 Stat. 273), $\$ 10,000$, reimbursable, together with $\$ 19,990$, from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (36 Stat. 273; 56 Stat. 518-519).
Estimate 1944, \$29,990
Appropriated 1943, \$29,990

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \\ & 0.1 \$ 5,600 \end{aligned}$ | Man- Av. years salary $0.1 \$ 5,600$ | Man- Av. years salary |
| Professional service: Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Chief engineer |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  | 0.1 \$4,600 |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Superintendent of construction | $0.13,800$ | 0.13800 |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,900$ : |  |  | 0.23 300 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |
| Senior clerk.-.-.-.-- | $0.12,900$ | $0.12,900$ |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  | $\begin{array}{ll} \\ 0.1 & 2 \\ 0.1 & 1,620 \\ \end{array}$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 0.1 1,620 | 0.1 1,620 |  |
| Custodial service: <br> Grade 10. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Watermaster------------1 | $0.5 \quad 2,600$ | $0.5 \quad 2,600$ |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ |  |  | 2, 100 |
| Total permanent, field Temporary employees, field | $\begin{array}{rr} \hline 0.9 & 2.692 \\ & 18,008 \\ \hline \end{array}$ | $\begin{array}{\|cc\|} \hline 0.9 & \begin{array}{r} 2,692 \\ 18.008 \end{array} \end{array}$ | $\begin{array}{rr} \hline 1.5 & 3.612 \\ & 18,696 \\ \hline \end{array}$ |
| All personal services, field. <br> Deduct subsistence and quarters furnished. | $\begin{array}{r} 20,700 \\ 1,200 \\ \hline \end{array}$ | 20,7001,200 | $\begin{array}{r} 22.308 \\ 1,336 \\ \hline \end{array}$ |
|  |  |  |  |
| 01 Personal services (ne | 19,500 | 19,500 | 20,972 |
| 02 other obligations | $\begin{array}{r} 40 \\ 600 \\ 40 \\ 2,800 \\ 300 \\ 6,610 \\ \hdashline---\cdots \end{array}$ | $\begin{array}{r} 40 \\ 600 \\ 40 \\ 2,900 \\ 6,300 \\ 6,610 \end{array}$ | 362,405 |
| 03 Transportation of things. |  |  |  |
| 04 Communication services |  |  |  |
| 05 Rents and utility services. |  |  | 2,813 |
| 07 Other contractual services |  |  | 306 |
| 08 Supplies and materials... |  |  | 4. 944 |
| 09 Equipment-- |  |  | 614 |
| Total other obligations | 10.450 | 10,490 | 11, 118 |
| Grand total obligations | 29,990 |  | 32,090-30 |
| Reimbursements for services performed.--- |  |  |  |
| Net total obligations Estimated savings and unobligated balance Total estimate or appropriation | 29,990 | 29,890 |  |
|  |  |  | 5,940 |
|  | 29,990 | 29, 990 | 38,000 |

Tribal funds-
Operation and maintenance, pumping plants, San Carlos Reservation, Arizona.

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |  |
| personal services, field | Man- Av. years salary | Man- Av. years salary | Man- AT. years salary |  |
| Clerical, administrative, and fiscal service: Grade 3, Range $\$ 1,620$ to $\$ 1,980$. |  |  | 0.4 \$1,620 |  |
| Custodial service: <br> Grade 8. Range $\$ 2,200$ to $\$ 2,800$. |  |  | 0.4 |  |
| Total permanent, field |  |  | 0.8 |  |
| Temporary employees, field |  |  |  | 1,517 |
| 01 Personal services (net) |  |  |  |  |
| other obligations |  |  |  |  |
| 04 Communication services |  |  | $\begin{array}{r}20 \\ 345 \\ 1,383 \\ \hline 19\end{array}$ |  |
| 05 Rents and utility services. |  |  |  |  |
| 08 Supplies and materials |  |  |  |  |
| Total other obligations |  |  | 1,797 |  |
| Grand total obligations |  |  | $\begin{array}{r}4,802 \\ 198 \\ \hline\end{array}$ |  |
| Estimated savings and unobligated balance- |  | -------- |  |  |
| Total estimate or appropriation |  |  | 5,000 |  |
| Received by transfer from "Miscellaneous trust funds of Indian tribes' |  |  | $-5,000$ |  |

Reclamation and Maintenance Charges, Yuma Profect, Ariz. and Callf. (Reimbursable)

For reclamation and maintenance charges on Indian lands within the Yuma Reservation, California, and on ten acres within each of the eleven Yuma homestead entries in Arizona under the Yuma reclamation project, $\$ 11,500$, reimburs $\approx$ ble ( 33 Stat. 224; 45 Stat. 1574; 56 Stat. 519).
Estimate 1944, \$11,500
Appropriated 1943, \$11,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field | Man- Av. | Man- Av. | Man- Av. |
| Profescional service: | years salary | years salary | years salary |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior engineer. $\qquad$ |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : <br> Assistant proprietary accountant | $0.1 \$ 2,900$ | 0. I \$2,900 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 0.1 \$2,000 | 0.1 \$2,800 | 0.10200 |
| 01 Personal services (net) | 0.1290 | 0.1 290 | 0.2690 |
| OTHER OBLIGATIONS | 70 |  |  |
| 04 Communication services. | 20 | 20 |  |
| 07 Other contractual services. | 11, 120 | 11, 120 | 10,810 |
| Total other obligations. | 11,210 | 11, 210 | 10,810 |
| Total estimate or appropriation. | 11, 500 | 11,500 | 11,500 |

Improvement and Maintenance, Fort Hall Irrigation Systems, IdahoImprovement and Maintenance, Fort Hall Irrigation Systems, Idaho (Receipt tion)
For improvements, maintenance, and operation of the Fort Hall irrigation systems, Idaho, $\$ 26,650$, together with $\$ 24,200$, from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (34 Stat. 102!/; 56 Stat. 519).
Estimate 1944, \$50,850
Appropriated 1943, \$50,850

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |  |
| PERSONAL SERVICES, FIELD | Man. Av. | Man- Av. | Man- | A $\overline{\text { a }}$. |
| Professional service: | years salary | years salary | years | salary |
| Grade 3. Range \$3,200 to \$3,800: |  |  |  |  |
| Engineer | 1 \$3,700 | 1 1 3,625 | 1 | \$3,575 |
| Subprofessional service: <br> Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 1 2,200 | $1 \quad 2,125$ | 1 |  |
| Clerical, administrative, and fiscal service:- | 1 2,200 | 1 2, 125 | 1 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$. | 12,400 | 12,400 | 1 | 2,400 |
| Grade 5. Range \$2,000 to \$2,600 | 1 2, 200 | 1 2, 125 | 1 | 2,075 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1 1,740 | 1 1,695 | 1 | 1,665 |
| Grade 1. Range \$1,260 to \$1,620 | 1,260 | 1 1,215 | 1 | 1,200 |
| Custodial service: |  |  |  |  |
| Grade 6. Range \$1,680 to \$2,040 | 1,860 | 1,860 | 1 | 1,860 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 1,740 | 1,685 | 1 | 1,680 |
| Total permanent, field | $8 \quad 17,100$ | $8 \quad 16,740$ | 8 | 16,530 |
| Temporary employees, field. | 22, 500 | 22, 560 |  | 25,634 |
| All personal services, fleld | 39,600 | 39, 300 |  | 42,164 |
| Deduct subsistence and quarters furnished. | 2,700 | 2, 650 |  | 2,626 |
| 01 Personal services (net) | 36,900 | 36,650 |  | 39,538 |
| OTHER ORLIGATIONS |  |  |  |  |
| 02 Travel | 250 | 250 |  | 32 |
| 03 Transportation of things | 1,000 | 1,000 |  | 97 |
| 04 Communication services. | 200 | 200 |  | 13 |
| 05 Rents and utility services | 400 | 400 |  | 33 |
| 07 Other contractual services | 1,500 | 1,500 |  | 1, 293 |
| 08 Supplies and materials. | 8,600 | 8,850 |  | 7,562 |
| 09 Equipment | 2,000 | 2,000 |  | 2, 566 |
| Total other obligations. | 13, 950 | 14,200 |  | 13, 187 |
| Qrand total obligations. | 50,850 | 50,850 |  | 52, 725 |
| Estimated savings and unobligated balance. |  |  |  |  |
| Total estimate or appropriation | 50, 850 | 50, 850 |  | 53,000 |

Maintenance, Irrigation Systems, Fort Belknap Reservation, Mont. (EeimbursMaintena
able)Limitenance,

For maintenance and operation, repairs, and purchase of stored waters, irrigation systems, Fort Belknap Reservation, Montana, [ $\$ 14,000] \$ 12,000$, reimbursable, together with $[\$ 4,450] \$ 4,000$ from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (29 Stat. 351; 56 Stat. 519).
Estimate 1944, \$16,000
Appropriated 1943, \$18,450


Maintenance, Irrigation Systems, Fort Peck Reservation, Mont. (Reimburs-able)Limitation)

For maintenance and operation of the several units of the Fort Peck project, Montana, including not to exceed four thousand acres under the West Side Canal of the Poplar River Division, $\$ 8,000$, reimbursable, together with $\$ 4,965$, from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (35 Stat. 558; 56 Stat. 519).
Estimate 1944, \$12,965
Appropriated 1943, \$12,965

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, FIELD | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Clerical, administrative, and fiscal service: Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 \$2,500 | 1 \$2,425 | 1 \$2,375 |
| Custodial service: |  |  |  |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | $0.8 \quad 2,000$ | $0.8 \quad 2,000$ | $0.8 \quad 2,000$ |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | $1 \quad 1,680$ | $1 \quad 1,680$ | $1.1,680$ |
| Ungraded... | $1 \quad 1,200$ | 1 1,200 | 1 1, 200 |
| Legislative changes in salary ranges. | 340 | 325 |  |
| Total permanent, field | 3.8 7,320 | $3.8 \quad 7,230$ | 3.8 6,855 |
| Temporary employees, field.......-..........- | 2, 230 | 2,500 | 3,403 |
| All personal services, field | 9,550 | 9,730 | 10,258 |
| Deduct subsistence and quarters furnished.- | 972 | 972 | 936 |
| 01 Personal services (net) | 8,578 | 8,758 | 9,322 |
| other obligations | 40 | 40 |  |
| 03 Transportation of things. | 100 | 100 | 96 |
| 04 Communication services. | 50 | 50 | 58 |
| 05 Rents and utility services. | 1,650 | 1,740 | 1,634 |
| 07 Other contractual services. | 85 | 100 | 87 |
| 08 Supplies and materials... | 2,162 | 2,202 | 2, 244 |
| 09 Equipment..---.-...- | 300 | 300 | 563 |
| Total other obligations | 4,387 | 4,532 | 4.682 |
| Grand total obligations <br> Reimbursements for services performed | 12,965 | 13,290 | 14, 004 |
| Net total obligations.-.-.-.....------- | 12,965 | 13,290 | 14,000 |
| Excess of obligations over appropriation due to Public Law 694 |  | -325 |  |
| Estimated savings and unobligated balance. |  |  | 3,000 |
| Total estimate or appropriation.......- | 12,965 | 12,965 | 17,000 |

Improvement and Maintenance, Irrigation Systems, Hlackfeet Recervation, Mont. (Rcimbursable)Mont. (Receipi Limitailon)-

For the improvement, maintenance, and oreration of the irriga-
tion systems on the Blackfeet Indian Reservation in Montana,
$\$ 11,850$, reimbursable, together with $\$ 14,000$, from which amount exi enditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Rereal Act, 1934 (29 Stat. 355 ; 56 Stat. 519 ).
Estimate 1944, \$25,850
Appropriated 1943, $\mathbf{\$ 2 5 , 8 5 0}$

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |  |
| PERSONAL SERVICES, FIEI.D |  |  |  |  |
| Professional service: | Man- Ar. years salary | Man- Av. years salary | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Grade 4. Range \$3.800 to \$4.600: |  |  |  |  |
| Engincer. | 1 \$ \$4,000 | 1 \$3.950 | 1 | \$3,800 |
| Grade 1. Range \$2,000 to \$2,600 | 0.5 2,000 | $0.5 \quad 2.000$ | 0.6 | 2,000 |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,000$ to $\$ 2.600$ | 12,000 | $0.92,000$ | 0.4 | 2,000 |
|  | $0.5 \quad 1,440$ | $0.51,440$ |  | 2,00 |
| C'ustodial service. |  |  |  |  |
| Grade 8. Range \$2,000 to \$2, 1000 . | 12,200 | 2. 125 | 1 | 2,075 |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 1 1, 80 | 1 1,935 | 1 | 1, 105 |
| Grade 5. Range $\$ 1,500$ to $\$ 1.860$ | 1 1,500 | 1 1,500 | 0.9 | 1,500 |
| Legislative changes in salary ranges. | 240 | 220 |  |  |
| Total permanent, field.-. | $6 \quad 13,640$ | $5.913,250$ |  | 11. 130 |
| Temporary employees, field. | 8,785 | 8,105 |  | 6,171 |
| All personal services, field. | 22, 425 | 22,155 |  | 17,301 |
| Deduct subsistence and quarters furnished.- | 1,800 | 1,600 |  | 1,578 |
| 01 Personal serviecs (net) | 20,625 | 20,555 |  | 15, 723 |
| Other obligations |  |  |  |  |
| 02 Travel | 100 | 100 |  | 206 |
| 03 Transportation of things | 450 | 600 |  | 406 |
| 04 Communication services. | 25 | 25 |  | 18 |
| 05 Rents and utility services | 690 | 830 |  | 556 |
| 06 Printing and binding. | 50 | 50 |  |  |
| 07 Other contractual services | 50 | 50 |  | 9 |
| 08 Supplies and naterials. | 3,760 | 3,760 |  | 2,249 |
| 09 Equipment... | 100 | 100 |  |  |
| Total other obligations. | 5,225 | 5,515 |  | 3,444 |
| Grand total obligation | 25,850 | 26, 070 |  | 19, 167 |
| Net total obligations | 25, 850 | 26, 070 |  | 9, 009 |
| Excess of obligations over appropriation due to Public Law 694. |  | -220 |  |  |
| Estimated savings and unobligated balance. |  |  |  | 1,991 |
| Total estimate or approprlation...-.-- | 25,850 | 25,850 |  | 21,000 |

Maintenance, Irrigation Systems, Flathead Reservation, Mont. (ReimbursMaintenance, Irrigation Systems, Flathead Reservation, Mont. (Receipt Lmi-ation)-
For operation and maintenance of the irrigation and power systems on the Flathead Reservation, Montana, $[\$ 128,100] \$ 5,000$, reimbursable, together with $\$ 117,000$ (operation and maintenance collections) and $[\$ 118,200] \$ 118,000$ (power revenues), from which amounts of $[\$ 128,100] \$ 11 \%, 000$ and $[\$ 118,200] \$ 118,000$, respectively, expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934; in all, [\$246,300] \$240,000 (35 Stat. 83; 56 Stat. 519 ).

## Estimate 1944, \$240,000

Appropriated 1943, \$246,300

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| PERSONAL SERVICES, FIELD | Man- |  |  |  |
| Professional service: | years salary | years salary | years | salary |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior engineer | 1 \$ $\$ 4,800$ | 0.7 \$4, 750 | 0.4 | \$4,600 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Power superintendent- | 13,700 | 13,625 | 0.4 | 3, 575 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Associate engineer. | 13,000 | $0.73,000$ | 0.4 | 2,925 |
| Subprofessional service: Grade 7. Range $\$ 2,300$ to $\$ 2,900$ |  |  | 0.2 | 2,300 |
| Grade 5. Range \$1,800 to \$2,160 | 0.5 1,920 | 0.1 1,875 |  |  |
| Grade 4. Range \$1,620 to \$1,980 |  |  |  | 1, 620 |
| Clerical, administrative, and fiscal se |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Senior clerk. . | 2,900 | 0.8 2, 825 | 0.4 | 2, 775 |
| General foreman | 2, 700 | $1 \quad 2,625$ | 0.5 | 2, 600 |
| Superintendent of eonstruction |  |  | 0.2 | 2, 675 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$. | $6.3 \quad 2,343$ | 6.3 2,332 | 0.7 | 2, 368 |
| Grade 5. Range \$2,000 to \$2,600 | $4 \quad 2,308$ | 3. $8 \quad 2,308$ | 3.7 | 2, 199 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $5 \quad 1,896$ | 4. 21,879 | 3.3 | 1, 895 |
| Grade 3. Range \$1,620 to \$1,980 | 1, 728 | 3.9 1,693 | 2.4 | 1,710 |
| Grade 2. Rance $\$ 1,440$ to $\$ 1,800$ | 2 1,440 | 21,440 | 1.8 | 1,465 |
| Custodial service: <br> Grade 7. Range $\$ 2,040$ to $\$ 2.500$ | 12,040 | 11,995 | 1.4 | 1,918 |

## BUREAU OF INDIAN AFFAIRS—Continued

IRRIGATION AND DRAINAGE-continued
Maintenance, Irrigation Systems, Flathead Reservation, Mont. (Relmburs-Mahle)-Continued. tavion)-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Personal services, field - continued | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Custodial service-Continued. <br> Grade 6. Range $\$ 1,860$ to $\$ 2,220$ | 1. $7 \$ 1,740$ | 1. 5 \$1,715 | 0.2 \$1,725 |
| Grade 4. Range $\$ 1,500$ to $\$ 1,860 \ldots \ldots$ Legislative changes in salary ranges | 1 1,320 <br>  300 | $\begin{array}{rr}0.6 & 1,320 \\ & 298\end{array}$ |  |
| Total permanent, field | 30. 567,943 | $27.660,617$ | 16. $1 \quad 33,826$ |
| Temporary employees, field. | 56, 703 | 57, 017 | $64,245$ |
| All personal services, field. | 124, 646 | 117, 634 | 98, 071 |
| Deduct subsistence and quarters furnished.. | 2, 850 | 2, 850 | 2, 711 |
| 01 Personal services (net) | 121,796 | 114, 784. | 95,360 |
|  |  |  |  |
| 02 Travel | 1,000 | 1, 000 | 2,330 |
| 03 Transportation of things. | 5,650 | 5, 950 | 3,990 |
| 04 Communication services. | 700 | 700 | 410 |
| 05 Rents and utility services. | 61, 208 | 59, 470 | 21,823 |
| 07 Other contractual service | 2, 500 | 3, 000 | 1,098 |
| 08 Supplies and materials. | 29, 250 | 39,250 | 28, 674 |
| 09 Equipment | 12,896 | 17,896 | 7,000 |
| 10 Lands and structures | 5, 000 | 4,250 | 4,534 |
| Total other obligations | 118, 204 | 131, 516 | 69,859 |
| Grand total obligations <br> Estimated savings and unobligated balance. | 240, 000 | 246, 300 | $\begin{array}{r} 165,219 \\ 44,781 \end{array}$ |
| Total estimate or appropriation....... | 240, 000 | 246, 300 | 210, 000 |

Improvement and Maintenance, Irrigation Systems, Crow Reservation, Mont. Improvement and Maintenance, Irrigation Systems, Crow Reservation, Mont. mprovement and Maint

For improvement, maintenance, and operation of the irrigation systems on the Crow Reservation, Montana, including maintenance assessments payable to the Two Leggins Water Users' Association and Bozeman Trail Ditch Company, Montana, properly assessable against lands allotted to the Indians and irrigable thereunder, $\$ 5,000$, reimbursable, together with $\lfloor \$ 44,545] \$ 43,000$, from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (41 Stat. 16; 44 Stat. 658-660; 56 Stat. 519 ). Estimate 1944, \$48,000

Appropriated 1943, \$49,545

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Personal services, fielid |  |  |  |
| Professional service: | Man- Av. <br> years salary | Man- Av. <br> years salary | Man- Av. years salary |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Engineer | 1 \$4,200 | \$4, 150 | \$4,000 |
| Clerical, administrative, and fiscal service: |  |  | \$4,00 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$. | 2,600 | 1 2,600 | 1 2,575 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1,800 | $0.5 \quad 1,800$ | 0.2 1,800 |
| Custodial service: ${ }_{\text {Grade } 6 \text {. }}$ Range $\$ 1,680$ to $\$ 2,040$ |  |  |  |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | $\begin{array}{ll}9 & 1,812 \\ 1 & 1,200\end{array}$ | $\begin{array}{ll}9 & 1,812 \\ 1 & 1,200\end{array}$ | $\begin{array}{ll}8.1 & 1,813 \\ 1\end{array}$ |
| Legislative changes in salary ranges.. | 552 | 506 |  |
| Total permanent, field. | $13 \quad 26,660$ | 12.5 25,664 | $11.3 \quad 22.820$ |
| Temporary employees, field. | 11, 345 | 12, 951 | 11, 144 |
| All personal services, field. | 38, 005 | 38,615 | 33, 964 |
| Deduct subsistence and quarters furnished. | 2,550 | 2,550 | 2,036 |
| 01 Personal services (net) | 35,455 | 36, 065 | 31,928 |
| oteer obligations |  |  |  |
| 02 Travel | 30 | 30 | 27 |
| 03 Transportation of things. | 300 | 300 | 357 |
| 04 Communication services | 50 | 46 | 46 |
| 05 Rents and utility services.. | 490 | 490 | 491 |
| 07 Other contractual services | 5,500 | 6, 500 | 5,041 |
| 08 Supplies and materials. | 4,615 | 4,520 | 4,906 |
| 09 Equipment | 260 | 800 | 807 |
| Total other obligations | 11, 245 | 12,686 | 11, 675 |
| Grand total obligations. | 46,700 | 48,751 | 43,603 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Transferred to "Gaging streams, Geological Survey". | +\$1,300 | +\$1,300 | +\$1,300 |
| Net total obligations <br> Excess of obligations over appropriations due to Public Law 694 <br> Estimated savings and unobligated balance. | 48,000 | $\begin{array}{r} 50,051 \\ -506 \end{array}$ | 44,903 $-1,097$ |
| Total estimate or appropriation. | 48,000 | 49,545 | 46, 000 |

Payment to Tongue River Water Users' Assoclation, Montana (Reimburse-able)-

For payment to the Tongue River Water Users' Association, Montana, or the State Water Conservation Board of Montana, in accordance with the provisions of the Act approved August 11 1939 (53 Stat. 1411), $\$ 9,750$, reimbursable as provided in said Act (53 Stat. 1411; 56 Stat. 519).
Estimate 1944, \$9,750
Appropriated 1943, \$9,750
07 Other contractual services: Obligations-1944, \$9,750; 1943, \$9,750; 1942, $\$ 9,750$.

## Reclamation Charges, Paiute Indian Lands, Newlands Project, Nev.-

Maintenance, Operation and Drainage Assessments, Paiute Indian Lands,
Newlands Profect, Nev.-
For payment of annual installment of reclamation charges against Paiute Indian lands within the Newlands reclamation project, Nevada, [ $\$ 5,381] \$ 5,385$; and for payment in advance, as provided by district law, of operation and maintenance assessments, including assessments for the operation of drains to the Truckee-Carson irrigation district, $\$ 5,565$, to be immediately available; in all, [ $\$ 10,946] \$ 10,950$ ( 25 U. S. C. 19 ; 56 Stat. 519 ).
Estimate 1944, \$10,950
Appropriated 1943, \$10,946

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 07 Other contractual services Estimated savings and unobligated balance- | \$10,950 | \$10, 946 | $\begin{gathered} \$ 8,751 \\ 2,195 \end{gathered}$ |
| Total estimate or appropriation_---... | 10, 950 | 10,946 | 10,946 |

Maintenance Assessments, Indian Lands, Middle Rlo Grande Conservancy Maistrict, N. Mex. (Reimbursable)-- Lands, Middle Rio Grande Conservanes District, N. Mex.-

For operation and maintenance assessments on Indian lands, and the buildings and grounds of the Albuquerque Indian School, within the Middle Rio Grande Conservancy District, New Mexico [ $\$ 9,585] \$ 5,086$, of which amount [ $\$ 8,789] \$ 3,948$ shall be reimbursed in accordance with existing law (49 Stat. 887; 56 Stat. 519520).

Estimate 1944, \$5,086
Appropriated 1943, \$9,585
07 Other contractual services: Obligations-1944, $\$ 5,086 ; 1943, \$ 9,585 ; 1942, \$ 8,257$.

## Payment to Middle Rio Grande Conservancy District, N. Mex. (Relmbursable)-

[Payment to Middle Rio Grande Conservancy District, New Mexico: For payment to the Middle Rio Grande Conservancy District, New Mexico, in accordance with the provisions of the Act of February 10, 1942 (Public Law 447, Seventy-seventh Congress), fiscal year 1943, $\$ 22,415.43$, to Be reimbursed to the United States in accordance with existing law] (45 Stat. 312; 49 Stat. 188; 56 Stat. 716 ).

Appropriated 1943, \$22,415.43
07 Other contractual services: Obligations-1943, $\$ 22,415.43$.

## Improvement and Maintenance, Irrigation Systems, Klamath Reservation, Oreg. (Reimbursable)- <br> Imnrovement and Maintenance, Irrigation Systems, Klamath Reservation, Oreg. (Receipt Limitation)-

For improvements, maintenance, and operation of miscellaneous irrigation projects on the Klamath Reservation, Oregon, \$2,480, reimbursable, together with $\$ 4,000$, from which amount expenditures shall not exceed the aggregate receipts from operation and maintenance collections on the Sand Creek and Modoc Point units covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (25 U. S. C. 13; 56 Stat. 520).
Estimate 1944, $\mathbf{\$ 6 , 4 8 0}$
Appropriated 1943, \$6,480

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| personal services, field |  |  |  |  |
| Clerical, administrative, and fiscal service: | Man- Av. <br> years salary | Man- Av. years salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Irrigation manager----1.-- | 1 \$3,000 | 1 \$ \$2,925 | 0.6 | \$2,875 |
| Grade 3. Range \$1,620 to \$1,980 | $0.31,680$ | 0.3 1, 635 | 0.3 | 1,620 |
| Total permanent, field | 1.3 3,504 | 1.3 3,416 | 0.9 | 2,211 |
| Temporary employees, field | 1,479 | 1, 567 |  | 2,504 |
| All personal services, field .-.-------- | 4,983 | 4,983 |  | 4,715 |
| Deduct subsistence and quarters furnished. | 393 | 393 |  | 393 |
| 01 Personal services (net) | 4,590 | 4,590 |  | 4,322 |
| other orlications |  |  |  |  |
| 02 Travel.- | 50 | 50 |  | 36 |
| 03 Transportation of things.--------------- | 50 | 50 |  |  |
| 04 Communication services. | 25 | 25 |  | 25 |
| 05 Rents and utility services. | 100 | 100 |  | 92 |
| 07 Other contractual services | 65 | 65 |  | 5 |
| 08 Supplies and materials. | 1,600 | 1,600 |  | 1,220 |
| 09 Equipment-..-----...- |  |  |  | 42 |
| Total other obligations. | 1,890 | 1,890 |  | 1,420 |
| Grand total obligations | 6,480 | 6,480 |  | 5,742 |
| Estimated savings and unobligated balance- |  |  |  | 258 |
| Total estimate or appropriation........ | 6,480 | 6,480 |  | 6,000 |

Maintenance, Irrigation System, Uintah Reservation, Utah (Reimbursable)Maintenanee, Irrigation System, Uintah Reservation, Utah (Receipt Limita-tion)-

For continuing operation and maintenance and betterment of the irrigation system to irrigate allotted lands of the Uncompahgre. Uintah, and White River Utes in Utah, authorized under the Act of June 21, 1906 (34 Stat. 375 ), $\$ 20,000$, reimbursable, together with [ $\$ 38,300] \$ 37,000$, from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (34 Stat. 375; 56 Stat. 520).
Estimate 1944, \$57,000
Appropriated 1943, \$58,300


## Maintenance Assessments, Uintah Indian Irrigation Project, Utah-

For payment of operation and maintenance assessments on certain lands within the Uintah Indian Irrigation Project as authorized
by section 4 (a) of the Act of May 28, 1941 (55 Stat. 209), $\$ 1,000$ (55 Stat. 209).
Estimate 1944, \$1,000
07 Other contractual services: Obligations- $1944, \$ 1,000$.

## Maintenance, Wapato Irrigation and Drainage System, Etc., Yakima Reservation, Wash. (Reimbursable)Maintenance, Wapato Irrigation Wash. (Receipt Limitation)-

For operation and maintenance of the Wapato irrigation and drainage system, and auxiliary units thereof, Yakima Indian Reservation, Washington, $\$ 1,000$, reimbursable, together with [ $\$ 165,980]$ $\$ 189,000$ (collections from the water users on the Wapato-Satus, Toppenish-Simcoe, and Ahtanum units), from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 ( 39 Stat. 593; 38 Stat. 604; 56 Stat. 520 ). Estimate 1944, \$190,000

Appropriated 1943, $\mathbf{\$ 1 6 6 , 9 8 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, field | Man- Av. years salary | Man- Av.years salary | Man-yearssalary |
| Professional service: |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : | \$4,800 | 0.4\$4,750 | $0.5 \$ 1,600$ |
| Subprofessional service: |  |  |  |
| Grade 6. Range \$2,000 to \$2,600 | 2,150 | 2,137 | 2 2,037 |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Principal clerk | 3,000 | 2,925 | 0.5 5 2,848 |
| Grade 5. Range \$2,000 to \$2,600 | 2,300 | ${ }_{2}^{2} \quad 2,300$ | $1.5 \quad 2,458$ |
| Grade 3. Range \$1,620 to \$1,980 $\ldots \ldots \ldots . . \mid$Custodial service: |  |  |  |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$. | 2,550 | 2,475 | ,425 |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | $1 \quad 2,700$ | 2,625 | 1 2,575 |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | $25 \quad 1,760$ | $\begin{array}{rr}4 & 2,123 \\ 25 & 1,760\end{array}$ | $2{ }^{2}$ 2,086 |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ |  |  | 23.9 1,760 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 1,3651,5602,770 | $\begin{array}{ll}2 & 1,365 \\ 1 & 1,560\end{array}$ | 1. $2 \quad 1,365$ |
| Orade 3. Range $\$ 1,200$ to $\$ 1,500$ - |  |  | $0.5 \quad 1,560$ |
| Legislative changes in salary ranges |  | 2,520 |  |
| Total permanent, field | 43 | $42.483 .952$ | $36.169,351$ |
| All personal scrvices, field Deduct subsistence and quarters furnished. <br> 01 Personal services (net) | $\begin{array}{r} 156,068 \\ 2,898 \end{array}$ | $\begin{array}{r} 140,604 \\ 2,064 \end{array}$ | $\begin{array}{r} 119,255 \\ 1,485 \end{array}$ |
|  |  |  |  |
|  | 153, 170 | 138, 540 | 117,770 |
| other orlications |  |  |  |
| 03 Transportation of things | $\begin{array}{r} 80 \\ 1,000 \end{array}$ | 80 720 | 13 1,049 |
| 04 Communication servies | 2,500 | 2,410 |  |
| 05 Rents and utility services. |  |  |  |  |
| 06 Printing and binding. | 10,000 |  |  |
| 07 Other contractual services |  | 12,000 | 1.125 |
| 08 Supplies and materials | $\begin{array}{r} 20,000 \\ 2,500 \end{array}$ |  | 12,4122,411 |
| 09 Equipment. |  | 5,000 |  |
|  |  |  |  |
| Total other obligations.................. | 36, 230 | 30,360 | 18, 674 |
| Reimbursements for services performed Transferred to "Oaging streams, Geological Survey' $\qquad$ | 189, 400 | 168, 900 | 136,444-176 |
|  |  |  |  |
|  | +600 | +600 | +500 |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 694 <br> Estimated savings and unobligated balance <br> Total estimate or appropriation | 190, 000 | $\begin{aligned} & 169,500 \\ & -2,520 \end{aligned}$ | 136,768 |
|  |  |  |  |
|  |  |  | 14, 232 |
|  | 190,000 | 166,980 | 151, 000 |

## Purchase of Water, Yakima Reservation, Wash.-

For reimbursement to the reclamation fund for stored water to irrigate Indian lands on the Yakima Indian Reservation, Washington, pursuant to the Act of July 1, 1940 (54 Stat. 707), $\$ 20,000$ (38 Stat. 604; 54 Stat. 707; 56 Stat. 520).
Estimate 1944, \$20,000
Appropriated 1943, \$20,000
07 Other contractual services: Obligations $-1944, \$ 20,000 ; 1943, \$ 20,000 ; 1942, \$ 20,000$.

## Maintenance of Reservoirs, Yakima Reservation, Wash.-

For reimbursement to the reclamation fund the proportionate expense of operation and maintenance of the reservoirs for furnishing stored water to lands in the Yakima Indian Reservation, Washington, in accordance with the provisions of section 22 of the Act of August 1, 1914 (38 Stat. 604), \$11,000 (98 Stat. 604; 56 Stat. 520).

Estimate 1944, \$11,000
Appropriated 1943, \$11,000
07 Other contractual services: Obligations-1944, $\$ 11,000 ; 1943, \$ 11,000 ; 1942, \$ 11,000$.

## BUREAU OF INDIAN AFFAIRS-Continued

## irrjgation and drainage-continued

Malntenance, Irrigation Systems, Wind River Reservation and Ceded Lands, Wyo. (Reimhursatie)-
Maintenance, Irrigation Systems, Wind River Reservation and Ceded Lands,
Wyo. (Receipt Limitation)-yo. (Keceipt Limitation)-
For operation and maintenance of irrigation systems within the ceded and diminished portions of the Wind River Reservation, Wyoming, including the Indians' pro rata share of the cost of operation and maintenance of the Riverton-Le Clair irrigation district and the Big Bend drainage district on the ceded reservation, $\$ 20,000$. reimbursable, together with [ $\$ 28,850] \$ 28,000$, from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (33 Stat. 1021; 56 Stat. 520).
Estimate 1944, \$48,000
Appropriated 1943, \$48,850


Protection of Project Works, Indian Service (National Defense) -
Protection of project works (national defense): For all expenses necessary to provide protection against sabotage and other subversive depredations of dams, powerhouses, or other structures of the irrigation systems of the Indian Service, including employment of civilian guards, floodlights, gates, barricades, firearms, and ammunition, [ $\$ 85,130] \$ 75,000(25$ U.S. C. 19 ; 56 Stat. 520 )
Estimate 1944, \$75,000
Appropriated 1943, $\$ \mathbf{8 5 , 1 3 0}$


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| other obligations |  |  |  |
| 02 Travel. | \$500 | \$500 | \$150 |
| 03 Transportation of things | 50 | 150 | 115 |
| 04 Communication services--- | 50 | 50 | 20 |
| 05 Rents and utility services... | 100 | 100 |  |
| 07 Other contractual services. | 90 | 200 |  |
| 08 Supplies and materials.-. | 2, 530 | 4,000 | 7,797 |
| 09 Equipment...---.-. | 100 | 8,130 | 888 |
| Total other obligations. | 3,420 | 13, 130 | 8,973 |
| Grand total obligations, | 75,000 | 85, 130 | 37. 086 |
| Total estimate or appropriation...-...- | 75,000 | 85, 130 | 45,000 |

Construction, Etc., Irrigation Systems, Indlan Reservations (Relmbursable)-
(Appropriated 1943, \$551,000)
Note.-See under General Public Works Program, pp. 707-708.

Total, irrigation and drainage, annual appropriations, general account:
Estimate 1944, \$1,514,421
Appropriated 1943, a \$1,496,736.43

- Exclusive of $\$ 551,000$ carried under General Public Works Program.


## Indian School Support-

## EDUCATION

For the support of Indian schools not otherwise provided for, and for other Indian educational purposes, including apprentice teachers for reservation and nonreservation schools, educational facilities authorized by treaty provisions, tuition and care of Indian children of school age attending public and private schools, support and education of deaf, dumb, blind, physically handicapped, delinquent, or mentally deficient Indian children; for subsistence of pupils in boarding schools during summer months, for the tuition (which may be paid in advance) of Indian pupils attending vocational or higher educational institutions, under such rules and regulations as the Secretary [of the Interior] may prescribe; and tuition and other assistance for Indian pupils attending public schools, and for the support of Indian museums at Rapid City, South Dakota, and Browning, Montana, [ $\$ 5,822,505] \$ 5,900,000$ : Provided, That formal contracts shall not be required $\overline{[ }$, for compliance with section 3744 of the Revised Statutes ( 41 U. S. C. 16), 1 for payment (which may be made from the date of admission) of such tuition and [for] care of Indian pupils [attending public and private schools, higher educational institutions, or schools for the deaf and dumb, blind, physically handicapped, delinquent, or mentally deficient]: Provided further, That not to exceed $\$ 10,000$ of this appropriation may be used for printing and binding (including illustrations) in authorized Indian-school printing plants: Provided further, That no part of any appropriation in this Act for the Bureau of Indian Affairs shall be available for expenses of travel for the study of educational systems or practices outside the continental limits of the United States and the Territory of Alaska (25 U. S. C. 13, 292a; 41 U. S. C. 16; 56 Stat. 521).
Estimate 1944, \$5,900,000
Appropriated 1943, \$5,822,505

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| personal services, field |  |  |  |  |  |  |
|  |  | salary |  | salary | years | salary |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Superintendent of schools. | 2 |  | 2 |  | 2 |  |
| Superintendent of education. | 1 | 5,000 | 1 | 5,000 | 1 | 4,900 |
| Supervisor of trade and industrial trainfing | 1 |  | 1 | 4.800 | 1 | 4,700 |
| Supervisor of Indian schools | 1 | 4,800 | 1 | 4.800 | 1 | 4.700 |
| Supervisor of Indian education | 1 | 4,800 | 1 | 4,800 | 1 | 4,700 |
| Superintendent of Indian education. | 3 | ${ }^{4,933}$ |  | 4,933 | 3 | 4.833 |
| Supervisor of health education--..... | 1 | 5,000 | 1 | 5,000 | 1 | 4.900 |
| Supervisor of secondary education...... | 1 | 5,000 | 1 | 5,000 | 1 | 4,900 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Superintendent of Indian education | 4 |  |  |  |  |  |
| Associate supervisor of Indian education. | 3 |  | 3 | 4,000 | 3 | 3,956 |
| Associate supervisor of industrial training | 2 |  |  |  |  |  |
| Supervisor of farms and dairies. | 1 |  | 1 |  | 1 |  |
| Curriculum writer | 1 | 4,000 | 1 | 4,000 | 1 | 3,900 |



## Tribal funds-

Support of Indian schools from tribal funds: For the support of Indian schools, and for other educational purposes, including care of Indian children of school age attending public and private schools, tuition and other assistance for Indian pupils attending public schools, and support and education of deaf and dumb or blind, physically handicapped, delinquent, or mentally deficient Indian children, there may be expended from Indian tribal funds and from school revenues arising under the Act of May 17, 1926 (25 U. S. C. 155), not more than [ $\$ 334,375$, including not to exceed $\$ 44,375$ for pavment of tuition for Chippewa Indian children enrolled in public schools and care of children of school age attending private schools in the State of Minnesota, payable from the principal sum on deposit to the credit of the Chippewa Indians in the State of Minnesota arising under section 7 of the Act of January 14, 1889 ( 25 Stat.
645) $\$ \$ 18,000:$ Provided, That formal contracts shall not be required L, for compliance with section 3744 of the Revised Statutes (41 U.S. C. 16), $]$ for payment (which nay be made from the date of admission) of such tuition and [for] care of Indian pupils [attending public and private schools, or schools for the deaf and dumb, blind, physically handicapped, delinquent, or mentally deficient】 (25 U. S. C. 13, 155; 25 Stat. 645; 56 Stat. 521-522).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) irregular labor... | \$15,000 | \$15, 000 | \$15,316 |
|  |  |  |  |
|  | 300 500 | 300 500 | 644 <br> 250 |
| 04 Communication services. | 500 | 500 | 586 |
| 05 Rents and utility services | 3,000 | 2,000 | 2,406 |
| 06 Printing and binding.--. | 100 | 100 |  |
| 07 Other contractual services. | 48,000 | 45, 700 | 41, 002 |
| 08 Supplies and materials............... | 55, 500 | 30, 800 | 25, 464 |
| 09 Equipment | 8,000 | 8,000 | 8,234 |
| ${ }_{11}^{10}$ Lands and structures | 60,000 | 104, 375 | 3,346 65,009 |
|  |  |  |  |
| Total other obligations | 175, 900 | 192, 275 | 146, 950 |
| Grand total obligations.....-. | 190, 900 | 207, 275 | 162, 266 |
| Add amounts expended moneys, proceeds of labor, boarding schoois" $\qquad$ | 127, 100 | 127, 100 | 130, 507 |
| Net total obligations | 318,000 | 334, 375 | 292, 773 |
| Total estimate or appropriation. | 318,000 | 334, 375 | 327,750 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | -318,000 | -334, 375 | -327,750 |

Tribal funds -
Education, Osage Nation, Oklahoma (tribal funds): For the education of unallotted Osage Indian children in the Saint Louis Mission Boarding School, Oklahoma, $\$ 1,500$, payable from funds held in trust by the United States for the Osage Tribe (25 U.S.C. 13; 56 Stat. 522).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Aetual, 1942 |
| 11 Grants, subsidies, and contributions Estimated savings and unobligated balance. | \$1,500 | \$1,500 | \$1,337 ${ }_{163}$ |
| Total estimate or appropriation. <br> Received by transfer from "Miscellaneous trust funds of Indian tribes' | $\begin{array}{r} 1,500 \\ -1,500 \end{array}$ | $\begin{array}{r} 1,500 \\ -1,500 \end{array}$ | 1,500 $-1,500$ |

## Loans to Indians for Education (Reimbursable)-

For reimbursable loans to Indians for the payment of tuition and other expenses in recognized vocational and trade schools, including colleges and universities offering recognized vocational, trade, and professional courses, [in accordance with the provisions of the Act of June 18, 1934 (48 Stat. 986), ] and for apprentice training in Federal, manufacturing and other [commercial] establishments, $\$ 60,000$ : Provided, That not more than $\$ 40,000$ of the amount available for the fiscal year [1943] 1944 shall be available for loans to Indian students pursuing liberal-arts courses in high schools and colleges: Provided further, That advances made under this authorization shall be reimbursed in not to exceed eight years, under such rules and regulations as the Secretary [of the Interior] may prescribe (25 U. S. C. 13, 471; 56 Stat. 522).
Estimate 1944, $\mathbf{\$ 6 0 , 0 0 0}$
Appropriated 1943, $\mathbf{\$ 6 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 16 Investments and loans $\qquad$ Estimated savings and unobligated balance. | \$60, 000 | \$60,000 | $\begin{array}{r} \$ 66,710 \\ 13,290 \end{array}$ |
| Total estimate or appropriation. | 60,000 | 60,000 | 80, 000 |

## Indian School BuildIngs-

For lease, purchase, repair, and improvement of buildings at Indian schools not otherwise provided for, including the installation, repair, and improvement of heating, lighting, power, sewer, and

## BUREAU OF INDIAN AFFAIRS-Continued.

## edUcation-continued

Indlan School Bulldings-Continued.
water systems in connection therewith, and including the purchase of materials for the use of Indian pupils in the construction of buildings (not to exceed $\$ 1,500$ for any one building) at Indian schools not otherwise provided for, [\$355,200] $\$ 350,000$ (25 U. S. C. 13; 56 Stat. 522).

| Estimate 1944, \$350,000 | Approp | priated 19 | 3, \$355,200 |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field <br> 01 Personal services (net) (irregular labor). | \$93, 000 | \$83, 000 | \$94, 993 |
| 03 Transportation of things ................- |  |  |  |
| 05 Rents and utility services..................- | 3,000 | 3,000 | 3,217 |
| 08 Supplies and materials. | 250, 450 | 255, 650 | 235, 921 |
| 09 Equipment 10 Lands and structures....... | 2,500 1,600 | 2,500 1,000 | 6,982 6,332 |
| Total other obligations. | 257, 000 | 262, 200 | 252,487 |
| Grand total obligations Estimated savings and unobligated balance- | 350, 000 | 355, 200 | $\begin{array}{r} 347,480 \\ 25,720 \end{array}$ |
| Total estimate or appropriation.- | 350, 000 | 355, 200 | 373, 200 |

## Indlan Boarding Schools-

For support and education of Indian pupils at the following nonreservation boarding schools in not to exceed the following amounts, respectively:

Phoenix, Arizona: For five hundred pupils, including not to exceed $\$ 2,500$ for printing and issuing school paper, [ $\$ 165,000$ ] $\$ 166,480$; for pay of superintendent or other officer in charge, drayage, and general repairs and improvements, $\$ 25.000$; in all, [ $\$ 190,000$ ] $\$ 191,480$ (25 U.S.C. 13; 56 Stat. 522 ) ;
Estimate 1944, \$191,480
Appropriated 1943, \$190,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| PERSONAL SERUICES, field |  | $\begin{aligned} & \text { Av. } \\ & \text { s salary } \end{aligned}$ | Manyears | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ | Manyears | Av.salary |
| Professional servicc: | $\begin{aligned} & \text { Man } \\ & \text { years } \end{aligned}$ |  |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  | \$3,000 |  | \$2,925 | 1 \$2,900 |  |
| Subprofessional service: <br> Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Adviser | ${ }_{5}^{1}$ | 2, 800 | 2,725 |  | $1.2,675$ |  |
| Grade 7. Range $\$ 2.300$ to $\$ 2,900$ |  | 2, 300 | $\begin{array}{r}2,425 \\ 2,225 \\ \hline\end{array}$ |  | $4.9$ | $\stackrel{2}{295}$ |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |  | ${ }_{5}^{6.2}$1,813 |  |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 1,740 |  | 6 6 | $\begin{aligned} & 1,820 \\ & 1,710 \end{aligned}$ |  |  |  |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Guidance and placement officer-------- | 1111 | 2,7002,100 | 2,625 |  | 0.3 2,600 |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  | 2,100 |  | 1 | 2,000 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 1,8001,720 | 1,8001,695 |  |  | 10 |  |
| Grade 3. Range $\$ 1,622$ to \$1,980 | 1,500 |  |  |  |  |  |  |
| Grade 2. Range \$1,440 |  |  |  |  | 1,695 |  | 0.9 1,440 |  |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$. |  |  |  |  | 1 2,175 <br> 2 1,875 <br> 4 1,792 |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ |  | 2,3001,9201,860 | $\mathbf{1}$ 2,225 <br> $\mathbf{1}$ 1,875 <br> 3 1,820 |  |  |  |  |  |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ |  |  |  |  |  |  |  |  |  |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 211 | 1,860 <br> 1,620 | 32 |  | $\begin{array}{ll}2 & 1,575 \\ 1 & 1,365\end{array}$ |  |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ |  | 1,380 | 11,380 |  |  |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 1,380 |  |  | 1,335 | $\begin{array}{ll}\text { 5. } 9 & 1,365 \\ 1,360\end{array}$ |  |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  | 1 $\begin{array}{r}1,160 \\ \hline 89 \\ \\ \hline\end{array}$ |  | $\begin{array}{r}1,140 \\ \hline 889 \\ \hline\end{array}$ | 19 1,185 <br> 19.6 897 |  |
| Ungraded. |  |  |  |  |  |  |  |  |
| Legislative changes in salary range |  |  |  | 1,045 |  |  |
| Total permanent, fleld. Temporary employees, field |  | $\begin{array}{r} 106,145 \\ 8,635 \\ \hline \end{array}$ |  | $\begin{aligned} & 104,130 \\ & 9310 \end{aligned}$ |  | $\begin{aligned} & 95,371 \\ & 14,017 \end{aligned}$ |
| All personal services, fleld | $\begin{array}{r} 114,780 \\ 9,000 \end{array}$ |  | $\begin{array}{r} 113,440 \\ 9,000 \\ \hline \end{array}$ |  | $\begin{array}{r} 109.388 \\ 8,987 \\ \hline \end{array}$ |  |
| Deduct subsistence and quarters furnished. |  |  |  |  |  |  |  |  |  |  |
| 01 Personal services (net) | 105,780 |  | 104, 440 |  | 100, 401 |  |
|  | 1,16050 |  | 1, 160 |  | 1,638 |  |
|  |  |  |  |  |  |  |  |  |  |  |
| ${ }_{04}^{03}$ Transportation of things- | 1, 13,500 |  |  | $\begin{array}{r} 501 \\ 1,000 \end{array}$ |  | 904 |
| 05 Rents and utility services |  |  | $14,000$ |  | 13,487 |  |
| 06 Printing and binding. |  | 500 |  | 500 |  |  |
| 07 Other contractual ser vices | 6,555$\mathbf{6 7 , 9 3 5}$ |  | ¢,68,55568,340 |  | 66,484 |  |
| 08 Supplies and materials. |  |  |  |  |  |  |  |  |  |  |
| 09 Equipment. | 5,000 |  | 5,000 |  | 4.412 |  |
| Total other obligations. | 95,700 |  | 96,605 |  | 93, 413 |  |
| Grand total obligations | 201, 480 |  |  | 201, 045 |  | 93, 8 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Received by transfer from- |  |  |  |
| "Indian moneys, proceeds of labor"-...... | -\$10,000 | -\$10,000 | -\$1,284 |
| "Indian boarding schools, Albuquerque, N. Mex." |  |  | -3,000 |
| "Indian boarding schools, Chilocco, Okla." |  |  |  |
| "Indian boarding schools, Jones, Okla."-- |  |  | -923 |
| Net total obligations | 191,480 | 191, 045 | 186, 107 |
| Excess of obligations over appropriation due to Public Law 694 |  |  |  |
| Estimated savings and unobligated balance. |  |  | 2,393 |
| Total estimate or appropriation...-..-- | 191,480 | 190, 000 | 188, 500 |

Sherman Institute, Riverside, California: For six hundred and fifty pupils, including not to exceed $\$ 2,000$ for printing and issuing school paper, [ $\$ 223,900] \$ 226,060$; for pay of superintendent, drayage, and general repairs and improvements, $\$ 23,700$; in all, [ $\$ 247,600] \$ 249,760$ (25 U. S. C. 13; 56 Stat. 522);
Estimate 1944, \$249,760
Appropriated 1943, \$247,600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field |  |  |  |
| Professional service: | $\begin{aligned} & \text { Man- Av. Av. } \\ & \text { ycars salary } \end{aligned}$ | Man-Av. <br> years salary | Man- Av. years salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Physician | $0.4 \$ 3,200$ | 0. 4 \$3,200 | 0.4 \$3,200 |
| Ungraded: Dent | 3,300 | 3,300 | 3,200 |
| Subprofessional service: <br> Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
|  |  |  |  |
|  | 2,800 | 2,725 | 2,675 |
| Grade 7. Range \$2,300 to \$2,900 | $2 \quad 2,600$ | 2, 525 | $2{ }^{2}$ 2,475 |
| Grade 6. Range \$2,000 to \$2,600 | ${ }^{9} \quad 2,160$ | 21148 | 8.12 .078 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | $12 \quad 1,960$ | $12 \quad 1,940$ | $12.1,931$ |
| Grade 4. Range \$1,620 to $\$ 1,980$ | 4 1,740 | 4 1,725 | 2.41834 |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
|  |  |  |  |
| Superintendent. | 5,000 | 5,000) | 4,950 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 2,000 |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1,440 | 1,440 1,48 | $\begin{array}{ll}3.8 & 1,440\end{array}$ |
| Custodial service: |  |  |  |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | 2,200 | 2,125 | 2,075 |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 1,960 | 1,935 | $1.8 \quad 1,913$ |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | 3 1,780 | $3{ }^{3} 1,775$ | 1,755 |
| Grade 5. Range \$1,500 to \$1,860 | 1,680 | 1,646 | 1,633 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,68$ | 1,350 | 1,320 |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1.500$ | 31,320 | 3 1,320 | 2.9 1,285 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,38$ | 4 1,260 | 4 1,215 | 1,192 |
| Ungraded |  |  | 22.5950 |
| Legislative changes in salary ranges........... | 1,680 | 1,540 |  |
| Total permanent, field <br> Temporary employees, field | 82.4 | 82.4 | 77.1 |
|  | $\begin{array}{r} 137,835 \\ 9,740 \end{array}$ | $\begin{array}{r} 136,367 \\ 10,740 \end{array}$ | $\begin{array}{r} 125,627 \\ 13,023 \end{array}$ |
| All personal services, field <br> Deduct subsistence and quarters furnished. | 147, 575 | 147, 107 | 138,650 |
|  | 15, 500 | 15,500 | 16,385 |
| 01 Personal services (n | 132, 075 | 131,607 | 122, 265 |
| other obligations |  |  |  |
| ${ }_{03}^{02}$ Travel-.-xation of things | 4, 100 | 4,100 100 |  |
| 04 Communication services. | 1,200 | 1,200 | 1,193 |
| 05 Rents and utility services | 21, 000 | 21,000 | 20,713 |
| 06 Printing and binding- | 800 | 800 | 151 |
| 07 Other contractual services | 2,693 | 2,693 | 1,326 |
| 08 Supplies and materials. | 85,692 | 85, 540 | 83, 006 |
| 09 Equipment | 12,000 | 12,000 | 14,460 |
| 11 Grants, subsidies, and contributions.... | 100 | 100 |  |
|  | 127,685 | 127, 533 | 124,936 |
| Grand total obligations | 259, 760 | 259, 14 | 247, 20 |
| Transferred to "Indian boarding schools, Carson, Nev.' |  |  |  |
| Received by transfer from "Indian moneys, proceeds of labor" | -10,000 | -10,000 | -8,376 |
| Excess of obligations over appropriation due to Public Law 694. Estimated savings and unobligated balance- | 249, 760 |  | 239,97 |
|  |  | 24,140$-1,540$ |  |
|  |  |  | 5,630 |
| Total estimate or appropriation. | 249, 760 | 247, 600 | 245,600 |

Haskell Institute, Lawrence, Kansas: For six hundred and twenty-five pupils, including not to exceed $\$ 2,500$ for printing and issuing school paper, [and not to exceed $\$ 6,000$ for the purchase of printing equipment, $\$ 216,0001 \$ 217,740$; for pay of superintendent, drayage, and general repains and improvements, including necessary
drainage work, $\$ 25,200$; in all, $\mathbf{[ \$ 2 4 1 , 2 0 0 ]} \$ 242,940$ (25 U. S. C. 18 ; 56 Stat. 522);
Estimate 1944, \$242,940
Appropriated 1943, \$241,200

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| Nal SERvices, FIELD |  |  |  |  |  |  |
| Professional service: | years | salary | years | salary | years | salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  | \$3, 400 |  | \$3, 400 |  | \$3,350 |
| Principal |  | 3,300 | 1 | 3, 300 | 1 | 3, 250 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Head of industrial training department-- |  | 2,700 | 1 | 2,700 | 1 | 2,600 |
| Ungraded: Dentist |  | 2,950 |  | 2,950 | 0.2 | 2,950 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,310 | 1 | 2, 310 | 1 | 2,310 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 8 | 2,160 | 8 | 2, 160 | 8 | 2, 134 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 20 | 1,900 | 20 | 1,900 | 20 | 1,846 |
| Grade 4. Range \$1,620 to \$1,980 | 4 | 1,750 | 4 | 1,750 | 4 | 1,685 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800 \ldots$--. - | 2 | 1, 450 | 2 | 1,450 | 2 | 1,446 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Superintendent | 1 | 4, 800 | 1 | 4,800 | 1 | 4,700 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,200 | 1 | 2,125 | 1 | 2, 100 |
| Grade 4. Range \$1,800 to \$2,160 | 2 | 1,980 | 2 | 1. 950 | 2 | 1,915 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1 | 1,740 | 1 | 1,695 | 1 | 1,680 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1,500 | 1 | 1,500 | 1 | 1,440 |
| Custodial service: |  |  |  |  |  |  |
| Grade 8. Range \$2,000 to \$2,600 | 1 | 2,100 | 1 | 2, 100 | 1 | 2,050 |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 1 | 1,920 | 1 | 1,920 | 1 | 1,865 |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | 4 | 1,780 | 4 | 1,780 | 4 | 1,760 |
| Grade 5. Range \$1,500 to \$1, 860 | 2 | 1,620 | 2 | 1,575 | 2 | 1,557 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | , | 1,380 | 1 | 1, 380 | 8 | 1,352 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  | 1,380 |  | 1,335 | 8 | 1,245 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 2 | 1,245 | 2 | 1. 245 | ${ }^{2}$ | 1,245 |
| Ungraded ---- | 16 | 975 | 16 | 975 | 13 | 962 |
| Legislative changes in salary ranges <br> Total permanent, field |  | 1,360 |  | 1,247 |  |  |
|  | 82.2 |  | 82.2 |  | 78.2 |  |
|  |  | 144,710 8,655 |  | 143,922 8,950 |  | $135,051$ |
| All personal services, field |  | 153, 365 |  | 152, 872 |  | 148,321 |
| Deduct subsistence and quarters furnished. <br> 01 Personal services (net) |  | 16,500 |  | 16, 500 |  | 16, 143 |
|  |  | 136, 865 |  | 136,372 |  | 132,178 |
|  |  |  |  |  |  |  |
| 03 Travel....-.-..---.-. |  | 4, 120 |  | 4, 120 |  | 5,174 619 |
| 04 Communjcation services |  | 1,500 |  | 1, 500 |  | 1,404 |
| 05 Rents and utility services |  | 28, 000 |  | 28,000 |  | 27,010 |
| 06 Printing and binding. |  | 50 |  | 50 |  | 21 |
| 07 Other contractual services |  | 500 |  | 500 |  | 460 |
| 08 Supplies and materials |  | 86, 555 |  | 86,555 |  | 86, 360 |
| 09 Equipment.......... |  | 7,800 |  | 7, 800 |  | 7,781 |
| 11 Grants, subsidjes, and contributions |  | 1,500 |  | 1, 500 |  | 1,428 |
| Total other obligation |  | 130, 675 |  | 130,675 |  | 130, 257 |
| Grand total obligations |  | 267, 540 |  | 267, 047 |  | 262, 435 |
| Received by transfer from "Indian moneys, proceeds of labor' |  | -4,600 |  | -4,600 |  | -4,573 |
| Amount expended from tuition payments.- |  | $-20,000$ |  | -20,000 |  | -19,062 |
| Net total obligations... |  | 242, 940 |  | 242, 447 |  | 238,800 |
| Excess of obligations over appropriation due to Public Law 694 $\qquad$ |  |  |  | -1,247 |  |  |
| Total estimate or appropriation....... |  | 242, 940 |  | 241, 200 |  | 238, 800 |

Pipestone, Minnesota: For three hundred pupils, [\$99,475] $\$ 100,235$; for pay of superintendent, draygge, and general repairs and improvements, \$15,200; in all, [\$114,675] \$115,435 (25 U. S. C. 13; 56 Stat. 522);

Estimate 1944, \$115,435
Appropriated 1943, $\$ 114,675$

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 |  | Actual, 1942 |  |
| fersonal services, field | Man- Av. years salary | Manyears | Av. salary | Manyears | Av. salary |
| Subprofessional service- |  |  |  |  |  |
| Grade 6. Range \$2,000 to \$2,600 | \$2,071 | 4 | \$2,071 | 4 | \$2, 381 |
| Grade 5. Range \$1,800 to \$2,160 | 12,080 | 1 | 2,080 | 1 | 1,996 |
| Grade 4. Renge \$1,620 to \$1,980 | 9 1,767 | 9 | 1,767 | 8.6 | 1,764 |
| Clerical. administrative, and fiscal so Grade 11. Range $\$ 3,800$ to $\$ 4,600$ - |  |  |  |  |  |
|  | 4,200 | 1 | 4, 200 | 1 | 4. 149 |
| Grade 4. Range $\$ 1,500$ to $\$ 2,160$ | 1 1 1,800 | 1 | 1, 830 | 1 | 2,275 1,800 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 1,620 | 1 | 1,575 | 1 | 1,54ลิ |
| Custodial service: |  |  |  |  |  |
| Grade 8. Range \$2,000 to \$2,600 | 2,200 | 1 | 2, 125 | 1 | 2,075 |
| Grade 6. Range \$1,680 to \$2.040 | $1 \quad 2,040$ |  | 2, 040 | 1 | 2,025 |
| Grade 5. Range \$1,500 to \$1,860 | 2 1,680 | 2 | 1,635 | 2 | 1,608 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 2 1,410 | 2 | 1,410 | 1 | 1,425 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field-continued | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Custodial service-Continued. <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | $\begin{array}{cc} \beta & \$ 1,332 \\ 0 \end{array}$ | $\begin{array}{rr} 6 & \$ 1,332 \\ 0 \end{array}$ | $\begin{array}{lr} 5 & \$ 1,367 \\ 9.5 & 1,015 \end{array}$ |
| Ungraded --....-...--...........-........- | $\begin{array}{r}10 \\ \hline\end{array}$ | $\begin{array}{r}10 \\ \hline 697 \\ \\ \hline\end{array}$ | $9.51,015$ |
| Total permanent, field <br> Temporary employees, field | $\begin{array}{cc} 40 & 65,269 \\ & 6,230 \end{array}$ | $\begin{array}{rr} 40 \quad 64,891 \\ & 6,545 \end{array}$ | $\begin{array}{rrr}37.1 & 60,477 \\ & 9,694\end{array}$ |
| All persona! services, field | 71,490 | 71,436 | 70, 171 |
| Deduct subsistence and quarters furnished.- | 6,500 | 6,500 | 6,422 |
| 01 Personal services (net) | 64,999 | 64, 936 | 63, 749 |
| other obligations <br> 02 Travel | 500 | 500 | 331 |
| 03 Transportation of thinss | 750 | 750 | 718 |
| 04 Communication services. | 250 | 250 | 212 |
| 05 Rents and utility servicrs. | 4,500 | 4,500 | 3,955 |
| 07 Other centractual serviecs | 2,500 | 2,500 | 2, 315 |
| 08 Supplies and materisls. | 45,936 | 45,936 | 41,033 |
| 09 Equipnent | 1,000 | 1,000 | 672 |
| Total other obligations.-.------------ | 55,436 | 55, 436 | 49,236 |
| Grand total obligations..-...........-- | 120, 435 | 120,372 | 112,985 |
| Received by transfer from "Indian moneys, proceeds of labor" | -5,000 | -5,000 | -4,495 |
| Net total obligations .--------------- | 115,435 | 115, 372 | 108, 490 |
| Excess of obligations over appropriation due to Public Law 694 |  | -697 |  |
| Estimated savings and unobligated balance. |  |  | 5,260 |
| Total estimate or appropriation.---.- | 115, 435 | 114, 675 | 113,750 |

Carson City, Nevada: For five hundred and twenty-five pupils, [ $\$ 170,800] \$ 1 \%, 2,895$; for pay of principal, drayage, and general repairs and improvements, $\$ 20,000$; in all, [ $\$ 190,800] \$ 192,895$ (25 U.S.C.13; 56 Stat. 523);
Estimate 1944, \$192,895
Appropriated 1943, $\mathbf{\$ 1 9 0 , 8 0 0}$


BUREAU OF INDIAN AFFAIRS-Continued

## edtcation-continued

Indian Boarding Schools-Continued.


Albuquerque, New Mexico: For five hundred pupils, [\$172,300] $\$ 173,445$; for pay of superintendent or other officer in charge, drayage, and general repairs and improvements, $\$ 25,200$; in all, [\$197,500] $\$ 198,645$ (25 U. S. C. 19; 56 Stat. 523);
Estimate 1944, \$198,645
Appropriated 1943, \$197,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERVICES, Field |  |  |  |
| Professional service: | $\begin{aligned} & \text { Man- AV. } \\ & \text { years salary } \end{aligned}$ | $\text { Man- AV. } \begin{aligned} & \text { years salary } \end{aligned}$ | $\begin{aligned} & \text { Man- AV. } \\ & \text { years salary } \end{aligned}$ |
| Grade 4. Range \$3,800 to \$4,000: |  |  |  |
| Superintendent of boarding sch | 1.5 <br> 0.5 <br> 1,200 | 1  <br> 0.5 18,800 | $\begin{array}{ll}1 \\ 0.5 & \$ 3,800 \\ 1,200\end{array}$ |
| Subprofessional service: |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$. | 2,400 | 2,350 | 2,300 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | $2 \quad 2,100$ | $2 \quad 2,050$ | $2.2,000$ |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | $13 \quad 1,890$ | 13 1,883 | $11.511,860$ |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
|  |  |  |  |
| Guidance and placement officer. | 2,700 | 2,700 | 2,600 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2,100 | 2,100 | 2,000 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1, 860 | 1,860 | 1,800 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,080$ | 1,700 | $3{ }^{3} 11,700$ | $3{ }^{3} 1,680$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1,500 | 1 1,500 | 1,440 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1,320 | 1,320 | 1,260 |
| Custodial service: |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 1, 950 | 1,050 | 11920 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 1,630 | 1,630 | 1,610 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 1 1, 380 | 1 1,380 | 1,320 |
| Grade 3. Range ${ }^{\text {S }}$ (1,200 to $\$ 1,500$ | $7 \quad 1,302$ | 7 1,302 | ${ }_{6.9} 9 \quad 1,294$ |
| Grade 2. Range \$1,080 to \$1,380 | $1{ }^{1} 1,200$ |  | $1 \quad 1,200$ |
| Legislative changes in salary ranges....-......... | $34 \quad 888$ |  | 28886 |
|  | 1,020 | 935 |  |
| Total permanent, field | 86.5 | 86.5 | 78.9 |
| Temporary employees, field. | $\begin{array}{r} 125,918 \\ 7,200 \end{array}$ | $\begin{array}{r} 125,486 \\ 7,200 \end{array}$ | $\begin{array}{r} 114,861 \\ 14,472 \end{array}$ |
| Deduct subsistence and quarters furnished.- | 133,118 | 132, 686 | 129, 333 |
|  | 16,500 | 16,500 | 15,450 |
| 01 Personal services (net) | 116, 618 | 116, 186 | 113,883 |
| other obliations |  |  |  |
| 02 Travel... | 1,875 | 1,875 | 398 |
| 03 Transportation of things. | 250 | 250 | 286 |
| 04 Communication services.- | 1,700 | 1,700 | 1,252 |
| 05 Rents and utility services | 8,500 | 8,500 | 10,040 |
| ${ }_{07}^{06}$ Printing and binding ---- |  |  |  |
| 07 Other contrac ual services. | 3,600 | 3,600 | 356 |
| 08 Supplies and matcrials.... | 70,052 | 70,274 | 98,407 |
| 09 Equipment.......... | 6,000 | 6,000 | 1,977 |
| 10 Lands and structures |  |  | 10, 050 |
| Total other obligations. | 92,027 | 92, 249 | 122,766 |
| Grand total obligations | 208, 645 | 208, 435 | 236, 649 |
| Received by transfer from "Indian moneys, proceeds of labor' | -10,000 | -10,000 | -11,083 |
| Transferred to "Indian boarding sehools, Phoenix, Ariz.' |  |  | +3,000 |
| Net total obligation | 198,645 | 198, 435 | 228,566 |
| Excess of obligations over appropriation due to Public Law 694 |  | -935 |  |
| Estimated savings and unobligated balance. |  |  | 434 |
| Total estimate or appropriation | 198, 645 | 197, 500 | 229, 000 |

Santa Fe, New Mexico: For three hundred and eighty pupils, [\$137,065] $\$ 197,845$; for drayage, and general repairs and improve-
ments, $\$ 15,000$; in all, [\$152,065] $\$ 152,845$ (25 U. S. C. $19 ; 56$ Stat. 523);
Estimate 1944, \$152,845
Appropriated 1943, \$152,065


Wahpeton, North Dakota: For two hundred and seventy pupils, $\$ 89,515$; for pay of superintendent, drayage, and general repairs and improvements, $\$ 13,000$; in all, $\$ 102,515$ (25 U. S. C. 13; 56 Stat. 523);
Estimate 1944, \$102,515
Appropriated 1943, \$102,515

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| personal services, field | Man-Av. years salary $0.3 \$ 3,200$ |  | Manyears | $\underset{\text { salary }}{\text { Av. }}$ |
| Professional serviee: |  | Man- Av. years salary |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  | $0.3 \$ 3,200$ | 0.3 |  |
| Subprofessional service: |  |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 2,1001,890 | $\begin{array}{ll}1 & 2,100 \\ 2 & 1.890\end{array}$ | 1 2,000 |  |
| Grade 5 . Range $\$ 1,800$ to $\$ 2, \mathrm{l} 60$. |  |  |  |  |  |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ - | 1,800 | 1,8001,560 | 7 | 1,740 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 1,560 |  | 11,500 |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |
| Superintendent | 3,600 | 13.600 | 3,500 |  |
| Grade 5. Range $\$ 2,000$ ot $\$ 2,600$ | 2,200 | 1 2,200 | 2,100 |  |
| Custndial service: |  | 1,980 |  |  |  |
| Crade 7. Range \$1,860 to \$2,300. | 1,980 |  | $1 \quad 1,920$ |  |
| Grade 6. Range \$1,680 to \$2,040 | $\begin{array}{ll}1 & 1,740 \\ 2 & 1,740\end{array}$ | $\begin{array}{ll}1 & 1,780 \\ 1 & 1,740 \\ 2 & 1,740\end{array}$ | $1.1,680$ |  |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$. |  |  |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | $\begin{array}{ll}\mathbf{2} & 1,740 \\ 3 & 1,380\end{array}$ | $\begin{array}{ll} \\ 2 & 1,740 \\ 3 & 1,380 \\ 1 & 1,380\end{array}$ |  |  |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | $\begin{array}{rr}1 \\ 15 & 1,200 \\ 1,000 \\ 60\end{array}$ | 1 1,200 <br> 15 1,000 | 115 | $\begin{array}{r}1,140 \\ \hline 900\end{array}$ |
| Ungraded |  |  |  |  |
| Legislative changes in salary ranges. |  | 55 |  |  |
| Total permanent, field Temporary employees, field | $\begin{array}{r} 36.3 \begin{array}{r} 54,400 \\ 2,800 \end{array} \end{array}$ | $36.354,395$ 2,800 | 36.3 | $\begin{array}{r} 52,830 \\ 4,716 \end{array}$ |
| All personal services, field | 57,2006,000 | $\begin{array}{r}57,195 \\ 6,000 \\ \hline\end{array}$ | $\begin{array}{r} 57,646 \\ 6,860 \end{array}$ |  |
| Deduct subsistence and quarters furnished. |  |  |  |  |  |
| 01 Personal services (net) | 51, 200 | 51, 195 |  | 50,786 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Other obligations |  |  |  |
| 02 Travel. | \$300 | \$300 | \$187 |
| 03 Transportation of things. | 100 | 100 | 47 |
| 04 Communication services. | 200 | 200 | 208 |
| 05 Rents and utility services. | 5,300 | 5, 300 | 6,347 |
| 06 Printing and binding --. | 100 | 100 | 5 |
| 07 Other contractual services | 1,300 | 1,300 | 1,337 |
| 08 Supplies and materials. | 39, 215 | 39,220 | 38,431 |
| 09 Equipment... | 5,400 | 5,400 | 703 |
| Total other obligations. | 51,915 | 51,920 | 47, 265 |
| Grand total obligations -------------- | 103, 115 | 103, 115 | 98, 051 |
| Received by transfer from "Indian moneys, proceeds of labor"' | -600 | -600 | -915 |
| Net total obligations | 102, 515 | 102, 515 | 97, 136 |
| Estimated savings and unobligated balance. |  |  | 4, 639 |
| Total estimate or appropriation....-.- | 102,515 | 102, 515 | 101, 775 |

Chilocco, Oklahoma: For six hundred and fifty pupils, including not to exceed $\$ 2,000$ for printing and issuing school paper, [and not to exceed $\$ 6,000$ for the purchase of printing equipment, $\$ 224,800] \$ 226,775$; for pay of superintendent, drarage, and general repairs and improvements, $\$ 25,200$; in all, [ $\$ 250,000]$ \$251,975 (25 U. S. C. 19; 56 Stat. 523);
Estimate 1944, \$251,975
Appropriated 1943, \$250,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, FIELD | Man- |  |  |  |  |  |
| Professional service: | years | salary | years | salary | years | salary |
| Orade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  | \$3,400 |  | \$3,400 |  | \$3,350 |
| Principal | 1 | 3, 300 | 1 | 3, 300 | 1 | 3,250 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200:$ Head of agricultural department |  | 3, 100 |  | 3, 100 | 1 | 3,000 |
| Ungraded. Dentist | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Subprofessional service: <br> Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Adviser (boys) |  | 2, 800 | 1 | 2, 800 | 1 | 2,750 |
| Adviser (senior high) |  | 2,800 | 1 | 2,800 | 1 | 2, 750 |
| Grade 6. Range \$2.000 to \$2.600 |  | 2, 150 | 4 | 2. 150 | 3.5 | 2. 100 |
| Grade 5. Range \$1,800 to \$2,160 | 15.8 | 1,900 | 15.8 | 1,900 | 12.6 | 1,876 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$. | 10 | 1,720 | 10 | 1,720 | 9.4 | 1,642 |
| Grade 3. Rance $\$ 1,440$ to $\$ 1.800 \ldots \ldots . . . .$. |  | 1,570 |  | 1,570 | 4 | 1,543 |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 4,600$ to $\$ 5.400$ : |  |  |  |  |  |  |
| Superintendent .-. .-.-......--- | 1 | 4, 700 | 1 | 4. 700 | 1 | 4,700 |
| Grade 6. Range \$2.300 to \$2,900 | 1 | 2,800 | 1 | 2,800 | 1 | 2,750 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 1,800 | 1 | 1,800 | 1 | 1.750 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 3 | 1,600 | 3 | 1,600 | 3 | 1, 568 |
| Custodial service: |  |  |  |  |  |  |
| Crade 7. Range $\$ 1.860$ to $\$ 2.300$ |  | 1,940 |  | 1,940 | 3 | 1,900 |
| Grade 6. Range \$1,680 to \$2,040 |  | 1,720 | 2 | 1,720 | 2 | 1,700 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 8 | 1,650 | 8 | 1,650 | 7.5 | 1. 625 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 11 | 1,351 | 11 | 1,351 | 9 | 1, 320 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  | 1,180 | 5 | 1, 180 | 4.5 | 1,160 |
| Ungraded. | 15.1 | 940 | 15.1 | 940 | 14 | 957 |
| Legislative changes in salary ranges <br> Total permanent, field |  | 1, 800 |  | 1,650 |  |  |
|  | 89.9 |  | 89.9 |  | 81.5 |  |
| Temporary employees, field.......-......--- |  | 152,015 10,000 |  | 151,865 10,000 |  | $\begin{array}{r} 134,585 \\ 11,438 \end{array}$ |
| All personal services, field |  | 162.015 |  | 161, 865 |  | 146. 023 |
| Deduct subsistence and quarters furnished. <br> 01 Personal services (net) |  | 18,500 |  | 18, 500 |  | 18, 394 |
|  |  | 143, 515 |  | 143,365 |  | 127, 629 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 03 Transportation of things |  | 900 |  | 900 |  | 888 |
| 04 Communication services |  | 600 |  | 600 |  | 570 |
| 05 Rents and utility services. |  | 14, 400 |  | 14,400 |  | 14,312 |
| 07 Other contractual services |  | 1,650 |  | 1,650 |  | 1,638 |
| 08 Supplies and materials. |  | 89, 210 |  | 89,035 |  | 89, 647 |
| 09 Equipment |  | 13,200 |  | 13, 200 |  | 19,394 |
| 10 Lands and structures |  | 500 |  | 500 |  | 483 |
| Total other obligations |  | 122, 460 |  | 122, 285 |  | 128, 287 |
| Grand total obligations...-..........- |  | 265, 975 |  | 265, 650 |  | 255, 916 |
| Transferred to "Indian boarding schools, Phoenix, Ariz.' |  |  |  |  |  | +2,500 |
| Received by transfer from "Indian moneys, proceeds of labor" |  | -14,000 |  | -14, 000 |  | -13,186 |
| Net total obligations. |  | 251, 975 |  | 251, 650 |  | 245, 230 |
| Excess of obligations over appropriation due to Public Law 694 |  |  |  | -1,650 |  |  |
| Estimated savings and unobligated balance. |  |  |  |  |  | 2, 070 |
| Total estimate or appropriation....... |  | 251, 975 |  | 250, 000 |  | 247, 300 |

Sequoyah Orphan Training School, near Tahlequah, Oklahoma: For three hundred and fifty orphan Indian children of the State of Oklahoma belonging to the restricted class, [\$116,945] $\$ 117,545$; for pay of superintendent, drayage, and general repairs and improvements, $\$ 15,000$; in all, [ $\$ 131,945] \$ 132,545$ (25 U. S. C. 19 ; 56 Stat. 52S);
Estimate 1944, \$132,545
Appropriated 1943, \$131,945

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| PERSONAL SERVICES, FIELD | Man- Av |  |  |  |
| Professional service: | years salary | years salary | years | salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Physician. | $0.4 \$ 3,200$ | $0.4 \$ 3,200$ |  | \$3,200 |
| Subprofessionsl service: |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 2 2, 400 | 2 2, 350 | 2 | 2,350 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 5 2,033 | $5 \quad 2,033$ | 5 | 2,030 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 6 1,874 | 6 1,874 | 6 | 1,874 |
| Grade 4. Rance $\$ 1,620$ to $\$ 1,980$ | $10 \quad 1,690$ | $10 \quad 1,690$ | 10 | 1,687 |
| Clerical, administrative, and fiscal service: Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> Superintendent |  |  |  |  |
|  | 13,600 | 3, 600 | 1 | 3,575 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 2,060 | 12,060 | 1 | 2,025 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1 1,680 | 1 1,680 | 1 | 1,650 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 1,500 | 1 1,500 | 1 | 1,470 |
| Custodial service: |  |  |  |  |
| Grade 6. Range \$1,680 to \$2,040 | 1 1,740 | $1 \quad 1,740$ | , | 1,740 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | $1 \quad 1,620$ | $1 \quad 1,620$ | 1 | 1,620 |
| Grade 4. Range \$1,320 to \$1,680 | 1 1,380 | 1 1,380 | 1 | 1,345 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 6 1,210 | 6 1,210 | 5 | 1,210 |
| Grade 2. Range \$1,080 to \$1,380 | 1 1,080 | 1 1,080 | 1 | 1,080 |
| Ungraded | 11880 | 11880 | 9 | 874 |
| Legislative changes in salary manges | 600 | 550 | .... |  |
| Total permanent, field | 49.4 78, 569 | 49.4 78, 419 | 46.4 | 74, 625 |
| Temporary employees, field. | 3,725 | 3,725 |  | 7,128 |
| All personal services, feld. | 82, 294 | 82, 144 |  | 81,753 |
| Deduct subsistence and quarters furnished. | 7,500 | 7,500 |  | 7,616 |
| 01 Personal services (net) | 74, 794 | 74, 644 |  | 74,137 |
| OTHER Obligations |  |  |  |  |
| 02 Travel | 500 | 500 |  | 639 |
| 04 Communication services. | 175 | 175 |  | 114 |
| 05 Rents and utility services | 7, 200 | 7, 200 |  | 6,464 |
| 07 Other contractual services | 508 | 508 |  | 227 |
| 08 Supplies and materials. | 48,868 | 48,968 |  | 41, 216 |
| 09 Equipment | 2. 000 | 2.000 |  | 1.937 |
| Total other obligations | 59,251 | 59,351 |  | 50,597 |
| Grand total obligations. | 134, 045 | 133, 995 |  | 124, 734 |
| Received by transfer from "Indian moneys, proceeds of labor" | -1,500 | -1,500 |  | -1,367 |
| Net total obligations. | 132, 545 | 132, 495 |  | 123,367 |
| Excess of obligations over appropriation due to Public Law 694. |  | -550 |  |  |
| Estimated savings and unobligated balance. |  |  |  | 7, 183 |
| Total estimate or appropriation ...-.-- | 132, 545 | 131, 945 |  | 130,550 |

Carter Seminary, Oklahoma: For one hundred and sixty-five pupils, $\$ 58,850$; for pay of principal, drayage, and general repairs and improvements, $\$ 7,000$; in all, $\$ 65,850$ (25 U. S. C. 19; 56 Stat. 523);

Estimate 1944, \$65,850
Appropriated 1943, \$65,850

bUREAU OF INDIAN AFFAIRS-Continued
education-continued
Indian Hoarding Schools-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| OTHER OBIIGATIONS |  |  |  |
| 02 Travel. | \$150 | \$150 | \$120 |
| 03 Trausportation of things | 125 | 125 |  |
| 04 Communication services.. | 300 | 300 | 250 |
| 05 Rents and utility services. | 4, 000 | 4,000 | 4, 178 |
| 06 Printing and binding. | 10 | 10 |  |
| 07 Other contractual services | 380 | 380 | 189 |
| 08 Supplies and materials. | 24,565 | 24,595 | 20,704 |
| 09 Equipment.......-.--- | 1,500 | 1,500 | 1,753 |
| Total other obligations. | 31, 030 | 31,060 | 27, 194 |
| Grand total obligations. <br> Estimated savings and unobligated balance. | 65, 850 | 65,850 | $\begin{array}{r} 60,945 \\ 4,375 \end{array}$ |
| Total estimate or appropriation...---- | 65,850 | 65,850 | 65, 320 |

Euchee, Oklahoma: For one hundred and fifteen pupils, $\$ 41,495$; for pay of principal, drayage, and general repairs and improvements, $\$ 7,000$; in all, $\$ 48,495$ (25 U.S.C. $19 ; 56$ Stat. 523 ); Estimate 1944, \$48,495

Appropriated 1943, \$48,495

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |  |
| PERSONAL SERVICES, FIELD |  |  |  |  |
| Professional service: | years salary | years salary | years | salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Physician | $0.2 \$ 3,375$ | 0.2 \$3,375 | 0.2 | \$3, 375 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Pubprofessional service: | 12,700 | 1 2, 700 | 1 | 2,675 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 12,400 | 12,400 | 1 | 2,375 |
| Grade 5. Range \$1,800 to \$2,160 | 1 1,860 | 1 1,860 | 1 | 1,845 |
| Grade 4. Range \$1,620 to \$1,980. | 4 1,680 | 4 1,680 | 3 | 1,665 |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2,100 | 2, 100 | 1 | 2,075 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1 1,920 | 1 1,920 | 1 | 1,860 |
| Custodial service: |  |  |  |  |
| Grade 5. Range \$1,500 to \$1,860. | 1,740 | 1 1,700 | 1 | 1,665 |
| Grade 4. Range \$1,320 to \$1,680 | 1,500 | 1 1,500 | 1 | 1,485 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 3 1,245 | 3 1,245 |  |  |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 1 1,200 | 1 1,200 | 3.3 | 1,240 |
| Ungraded | 780 | 780 | , | 780 |
| Legislative changes in salary ranges | 240 | 220 |  |  |
| Total permanent, field | 16.2 27, 570 | 16.2 27, 510 | 14.5 | 24,522 |
| Temporary employees, field | 1,400 | 1, 400 |  | 3,135 |
| All personal services, field. | 28, 970 | 28, 910 |  | 27,657 |
| Deduct subsistence and quarters furnished. | 2, 700 | 2, 700 |  | 2, 326 |
| 01 Personal services (net) | 26, 270 | 26, 210 |  | 25,331 |
| OTHER ORLIGATIONS | 50 | 50 |  |  |
| 04 Communication services. | 200 | 200 |  | 156 |
| 05 Rents and utility services. | 2,500 | 2, 500 |  | 2,305 |
| 07 Other contractual services | 2,000 | 2,000 |  | 1,396 |
| 08 Supplies and materials. | 16,870 | 16, 930 |  | 15, 347 |
| 09 Equipment | 1,005 | 1,005 |  | 938 |
| Total other obligations | 22,625 | 22, 685 |  | 20,142 |
| Grand total obligations------- | 48,895 | 48,895 |  | 45,473 |
| Received by transfer from "Indian moneys, proceeds of labor' | -400 | -400 |  | -446 |
| Net total obligations. | 48,495 | 48,495 |  | 45,027 |
| Estimated savings and unobligated balance |  |  |  | 3,098 |
| Total estimate or appropriation....... | 48, 495 | 48,495 |  | 48,125 |

Eufaula, Oklahoma: For one hundred and forty pupils, $\$ 49.590$; for pay of principal, drayage, and general repairs and improvements, $\$ 7,000$; in all, $\$ 56,590$ (25 U. S. C. 13; 56 Stat. 523 );
Estimate 1944, \$56,590
Appropriated 1943, $\$ \mathbf{5 6 , 5 9 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, field |  |  |  |
| Professional service: | Man- A A. years salary | years salary | years salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Physician | 0.2 \$3, 200 | 0.2 \$3, 200 | 0.2 \$3,200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : | 2.900 | $1 \quad 2,825$ | 1 2,775 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1912 |
| PErsonal services, field-continued | Man- Av. <br> years salary | Man- Av. years salary | Man- Av. years salary |
| Subprofessional service: <br> Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 1 \$2,200 | 1 \$2,125 |  |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 5 1,743 | 5 1,743 | 4.9 1,705 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 1 1,620 | 1 1,620 | 1.1 1,589 |
| Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$............ | 1,300 | 1,300 | 1,293 |
| Ungraded -....-.-.-......... | 5 1, 150 | 1,150 | 1,140 |
| Total permanent, field <br> Temporary employees, field. | $18.228,445$ 4,000 | $18.228,285$ 4,000 | $17.2 \quad 26,617$ 5,230 |
| All personal services, field --- | 32,445 3,000 | 32,285 3,000 | 31, 878 |
|  |  |  |  |
| 01 Personal services (net) | 29,445 | 29, 285 | 29,086 |
| other oblifations |  |  |  |
| 02 Travel. | 100 | 100 | 31 |
| 04 Communication services.. | 200 | 200 | 212 |
| 05 Rents and utility services. | 3,800 | 3,800 | 3,745 |
| 07 Other contractual services. | 2,400 | 2,400 | 1,977 |
| 08 Supplies and materials. | 17,445 | 17,605 | 15,689 |
| 09 Equipment..- | 3,500 | 3,500 | 2,972 |
| Total other obligations. | 27,445 | 27, 605 | 24,626 |
| Grand total obligations -- |  |  | 53,712 |
| Received by transfer from "Indian moneys, proceeds of labor" | -300 | -300 | -393 |
| Net total obligations. | 56,590 | 56,590 |  |
| Estimated savings and unobligated balance- |  |  | 2,871 |
| Total estimate or appropriation-.....- | 56,590 | 56,590 | 56, 190 |

Jones Academy, Oklahoma: For one hundred and seventy-five pupils, $\$ 62,365$; for pay of principal, drayage, and general rerairs and improvements, $\$ 7,000$; in all, $\$ 69,365$ (25'U.S.C. 13; 56 Stat. 529);

Estimate 1944, \$69,365
Appropriated 1943, \$69,365

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |  |
| personal services, field |  |  |  |  |
| Professional service: | Man- Av. years salary $0.2 \$ 3,200$ | Man- Av. years salary | Manyears | $\underset{\text { Ablary }}{\text { AD }}$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  | 0.2 \$3,200 |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  | $0.2 \$ 3,200$ |  | \$3,200 |
| Principal | 1 2,900 | 1 2,000 | $1 \quad 2,800$ |  |
| Subprofessional service:--..---...........- |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 2,500 | 2,500 | 1 |  |
| Grade 6. Range \$2,000 to \$2,600 | 2,100 | 2,100 | 1 | 2,075 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 1,860 | 1,860 |  | 1,845 |
| Grade 4. Range \$1,620 to \$1,980 | 1,680 | 1,680 | 4 | 1,675 |
| Clerical, administrative, and fiscal service: |  |  |  | 1,605 |
|  |  |  |  | 1,440 |
| Custodial service: 10 |  |  |  |  |
| Grade 6. Range \$1,680 to \$2,040 | 1,740 | 1 1,740 | 1 1,680 |  |
| Gradc 5. Range $\$ 1,500$ to $\$ 1,860$ | 1,7001,300 | 1, 300 | $\begin{array}{ll}1.8 & 1,700 \\ 1\end{array}$ |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  |  |  |  |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 1,200 | 1,2001,180 | $\begin{array}{ll}1.5 & 1,185 \\ 2.5 & 1,152\end{array}$ |  |
| Ungraded--- | 180 <br> 360 |  |  |  |
| Legislative changes in salary range |  | 1,330 |  |  |
| Total permanent, field | $\begin{array}{r} 21.235,600 \\ 1,800 \end{array}$ | $\begin{array}{r} 21.235,570 \\ 1,800 \end{array}$ | 20.6 | $\begin{gathered} 34,043 \\ , ~ \\ 345 \end{gathered}$ |
| Temporary employees, field $\qquad$ <br> All personal serviees, field. $\qquad$ <br> Deduct subsistence and quarters furnished.- |  |  |  |  |
|  | $\begin{array}{r} 37,400 \\ 3,600 \end{array}$ | $\begin{array}{r} 37,370 \\ 3,600 \end{array}$ | 36,3913,901 |  |
|  |  |  |  |  |  |
| 01 Personal services (net) | 33, 800 | 33,770 | 32,490 |  |
| other orligations |  |  |  |  |
|  | 200100 | 200100 | 28862621 |  |
|  |  |  |  |  |  |
|  | $\begin{array}{r}350 \\ 4,500 \\ \hline 8\end{array}$ | 3504,500 |  |  |  |
|  |  |  | 4,279$\mathbf{2}, 790$ |  |
|  | {$\begin{array}{r}3, \\$35 <br> , 450 <br> 3,000 |  |  |  |  |
|  |  |  |  |  |
|  |  |  | 22,9772,508 |  |
|  |  |  |  |  |  |
|  | 36,565 | 36, 595 | 33, 215 |  |
| Grand total obligations <br> Transferred to "Indian boarding schools, Phoenix, Ariz,' | 70,365 | 70, 365 | 65, 705 |  |
|  |  |  |  | +923 |
| Received by transfer from "Indian moneys, proceeds of labor" | -1,000 | -1,000 | -1,000 |  |
| Net total obligations Estimated savings and unobligated balanceTotal estimate or appropriation | 69,365 | 69,365 |  |  |
|  |  |  | 3,232 |  |
|  | 69,365 | 69,365 | 68,860 |  |

Wheelock Academy, Oklahoma: For one hundred and thirty pupils, [ $\$ 46,295] \$ 46,895$; for pay of principal, drayage, and general repairs and improvements, $\$ 7,000$; in all, [ $\$ 53,295] ~ \$ 53,835$ (25 U. S. C. 18; 56 Stat. 523);

Estimate 1944, \$53,835
Appropriated 1943, \$53,295

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field | $\begin{gathered} \text { Man- Av. } \\ \text { years salary } \\ 0.2 \$ 3,200 \end{gathered}$ | Man- Av. years salary |  |
| Professional service: |  |  | $\underset{\text { years }}{\text { Man- }}$ Av. |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Physician |  | $0.2 \$ 3,200$ | 0.2 \$3, 200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Subprofessional service: | 2,900 | 2,825 | 2,775 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 0.7 2,600 | 0.7 2,600 |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | $0.5 \quad 2,500$ | $0.5 \quad 2,425$ | $0.5 \quad 2,375$ |
| Grade 5. Range \$1,800 to $\$ 2,160$ | 1,830 | 1,830 | 1,823 |
| Grade 4. Range $\$ 1,660$ to $\$ 1,980$ | 1,700 | 1,700 | $6.2 \begin{array}{ll}1,980\end{array}$ |
| Clerical, administrative, and fiscal service: Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1,380 | 1,360 | 1,305 |
| Custodial service: |  |  |  |
| Grade 6. Range \$1,686 to \$2,040 | 60 | 860 |  |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 1,380 1,320 | $\begin{array}{ll}1, & 1,380 \\ 1 & 1,320\end{array}$ |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 1, 1200 | 2 1, 200 | $2.71,229$ |
| Ungraded. | 942 |  | 4970 |
| Legislative changes in salary ranges........... 540 |  |  |  |
| Total permanent, field <br> Temporary employees, fleld | 23.4 34, 944 1,520 | $\begin{gathered} 23.435,767 \\ 1,537 \end{gathered}$ | $\begin{array}{rr}19.6 & 32,890 \\ 3,053\end{array}$ |
| All personal services, field | $37,464$ | $\begin{array}{r} 37,304 \\ 4,900 \end{array}$ | $\begin{gathered} 35,943 \\ 5851 \end{gathered}$ |
| 01 Personal services (net) | 32, 564 | 32, 404 | 30,092 |
| 02 Travel other obligations 100 |  |  |  |
|  |  |  |  |  |  |
| 03 Transportation of things | 300 | 300 | 257 |
| 04 Communication services. | 200 | 200 | 143 |
| 05 Rents and utility services. | 1,700 | 1,700 | 1,700 |
| 07 Other contractual services. | 100 | 100 |  |
| 08 Supplies and materials. | 18, 071 | 18, 186 | 570 |
| 09 Equipment | 1,000 | 1,000 | 911 |
| Total other obligations. -.....-.......- | 21, 471 | 21,586 | 20,714 |
| Grand total obligations | 54, 035 | 53,990 | 50, 806 |
| Received by transfer from "Indian moneys, proceeds of labor' | -200 | -200 | 200 |
| Net total obligations <br> Excess or obligations over appropriation due to Public Law 694. Estimated savings and unobligated balance. Total estimate or appropriation | 53,835 | 53, 790 | 50, 606 |
|  |  | -495 |  |
|  | --- |  | 2,254 |
|  | 53, 835 | 53, 295 | 52,860 |

Chemawa, Oregon: For four hundred and fifty pupils, including not to exceed $\$ 1,000$ for printing and issuing school paper, [ $\$ 154,385] \$ 156, \gamma 10$; for pay of superintendent, drayage, and general repairs and improvements, $\$ 20,200$; in all, [ $\$ 174,585]$ $\$ 176,910$ (25 U.S.C. 13; 56 Stat. 523);
Estimate 1944, \$176,910
Appropriated 1943, \$174,585

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| fal services, fiel | Man- |  | Man- |  | Man- | Av. |
| Professional service: | years | salary |  | salary |  | salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  | 300 |  | 3,300 |  |  |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  | , 300 |  | \$3,300 |
|  | 0.3 | 2,600 | 0.3 | 2, 600 |  |  |
| Head, home economics depar |  | 3, 200 | 1 | 3, 125 | 1 | 3, 075 |
| Principal | 1 | 2,600 | 1 | 2, 600 | 0.5 | 2, 600 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 2,300 | 2 | 2, 300 | 0.5 | 2,300 |
| Grade 6. Range \$2,000 to \$2,600 |  | 2,060 |  | 2, 060 |  | 2, 011 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 6 | 1,850 |  | 1,850 | 6.5 | 1,850 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 7 | 1,697 | 7 | 1,697 | 6.5 | 1,694 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 2.4 | 1,465 | 2.4 | 1, 465 | 1. 1 | 1,440 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Superintendent | 1 | 4,000 | 1 | 4,000 | 1 | 3, 950 |
| Grade 6. Range \$2,300 to \$2,900 | 1 | 2,500 |  | 2, 425 | 1 | 2,375 |
| Grade 4. Range \$1,800 to \$2,160 | 1 | 2,040 |  | 2, 040 |  | 2, 025 |
| Grade 3. Range \$1,620 to \$1,980 | 1 | 1,680 | 1 | 1,680 | 0.9 | 1,642 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1.500 | 1 | 1,500 | 1 | 1,485 |
| Custodial service: |  |  |  |  |  |  |
| Grade 8. Range \$2,000 to \$2,600 | 1 | 2, 100 | 1 | 2, 100 | 0.2 | 2, 100 |
| Grade 7. Range \$1,860 to \$2,300 | 1 | 1,920 | 1 | 1,920 | 1.7 | 1, 913 |
| Grade 6. Range \$1,680 to \$2,040 | 2 | 1,890 | 2 | 1,890 |  | 1, 875 |
| Grade 5. Range \$1,500 to \$1,860 | 6 | 1.550 | 6 | 1,550 | 6. 2 | 1,548 |
| Grade 4. Range \$1,320 to \$1,680 | 4.8 | 1,333 | 4.8 | 1,333 | 4.3 | 1,338 |
| Grade 3. Range \$1,200 to \$1,500 |  | 1,240 | 3 | 1,240 | 4.5 | 1,190 |
| Ungraded. | $\theta$ | 1,014 | 9 | 1,014 | 8.8 | 1,111 |



Flandreau, South Dakota: For four hundred and fifty pupils, [ $\$ 162,540] \$ 164,140$; for pay of superintendent, drayage and general repairs and improvements, $\$ 19,000$; in all, [ $\$ 181,540]$ $\$ 189,140$ (25 U. S. C. 19; 56 Stat. 5 23) ;
Estimate 1944, \$183,140
Appropriated 1943, \$181,540


BUREAU OF INDIAN AFFAIRS-Continued
edtcation-continued
Indian Boarding Schools-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Received by transfer from "Indian moneys, proceeds of labor" | -\$50,000 | -\$50,000 | -\$67, 623 |
| Net total obligations.- | 183, 140 | 183, 007 | 175,797 |
| Excess of obligations over appropriation due to Public Law 694. |  | -1,467 |  |
| Estimated savings and unobligated balance. |  |  | 3,953 |
| Total estimate or appropriation.......- | 183,140 | 181, 540 | 179, 750 |

Pierre, South Dakota: For three hundred pupils, $\$ 99,020$; for pay of superintendent, drayage, and general repairs and improvements, $\$ 15,200$; in all, $\$ 114,220$ (25 U. S. C. 13; 56 Stat. 523 );
Estimate 1944, \$114,220
Appropriated 1943, \$114,220

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| PERSONAL SERVICES, FIELD |  |  |  |  |
| Professional service: | years salary | years salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Physician. | 0.2 \$3, 200 | $0.2 \$ 3,200$ |  | \$3,200 |
| Subprofessional service: |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 1 2,060 | 1 2,060 | 1 | 2,030 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 3 1,920 | 3 1,920 |  | 1,920 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 9 1,795 | 9 1,795 | 8.9 | 1,792 |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |
| Superintendent | $1 \quad 4,600$ | 1 4,600 | 1 | 4,600 |
| Grade 3. Range \$2,000 to \$2,600 | $1 \quad 2,100$ | 1 2,100 | 1 | 2,015 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1 1,720 | 1 1,695 | 1 | 1,635 |
| Custodial service: |  |  |  |  |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | 1,800 | 1,800 | 1 | 1,755 |
| Grade 5. Range \$1,500 to \$1,860 | 1, 920 | 1 1,875 | 1 | 1, 815 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 1 1,380 | $1 \quad 1,380$ | 1 | 1,320 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 2 1,261 | 2 1,261 | 2 | 1, 228 |
| Grade 2. Range \$1,080 to \$1,380 | 3 1, 185 | 3 1, 185 | 3 | 1, 185 |
| Ungraded .-- --................. | -832 | $7 \quad 832$ | 7 | 1794 |
| Legislative changes in salary ranges | 360 | 330 |  |  |
| Total permanent, field. | 31.250,396 | 31. 250,296 | 31.1 | 49, 088 |
| Temporary employees, field | 10,345 | 10, 345 |  | 11, 002 |
| All personal services, field. | 60, 741 | 60, 641 |  | 60, 090 |
| Deduct subsistence and quarters furnished.. | 10,000 | 10,000 |  | 9,850 |
| 01 Personal services (net) | 50,741 | 50,641 |  | 50, 240 |
| other obligations |  |  |  |  |
| 03 Transportation of things | 500 | 500 |  | 849 |
| 04 Communication services. | 400 | 400 |  | 404 |
| 05 Rents and utility services. | 8, 125 | 8, 125 |  | 7, 997 |
| 07 Other contractual services | 500 | 500 |  | 29 |
| 08 Supplies and materials | 54, 204 | 54,304 |  | 51,317 |
| 09 Equipment | 1,000 | 1,000 |  | 781 |
| Total other obligations. | 65,479 | 65, 579 |  | 61, 891 |
| Grand total obligations | 116, 220 | 116, 220 |  | 112, 131 |
| Received by transfer from "Indian moneys. proceeds of labor" | -2,000 | -2,000 |  | -1,745 |
| Net total obligations | 114,220 | 114, 220 |  | 110,386 |
| Estimated savings and unobligated balance. |  |  |  | 2, 964 |
| Total estimate or appropriation. | 114, 220 | 114, 220 |  | 113, 350 |

In all, for above-named nonreservation boarding schools, not to exceed [\$2,582,240] $\$ 2,599,440$ : Provided, That 10 per centum of the foregoing amounts shall be available interchangeably for expenditures for similar purposes in the various boarding schools named, but not more than 10 per centum shall be added to the amount appropriated for any one of said boarding schools or for any particular item within any boarding school. Any such interchanges shall be reported to Congress in the annual Budget ( 56 Stat. 523).
Estimate 1944, \$2,599,440
Appropriated 1943, \$2,582,240

## Diversions, Indian boarding schools

From- ${ }_{\text {Sherman }}$ Institute, Calif., to Carson, Nev., unusual repairs; 1942, \$1,145
Sherman Institute, Calif,, to Carson, Nev., unusual repairs; 1942, $\$ 1$
Santa Fe, N. Mex., to Carson, Nev., unusual repairs; 1942, $\$ 2,000$.

## Indlan Schools, Five Civilized Tribes-

For tuition and for care and other assistance for Indian pupils attending public schools and special Indian day schools and for the repair of special Indian day schools in the Cherokee, Creek, Choctaw, Chickasaw, and Seminole Nations and the Quapaw Agency in Oklahoma, $\$ 391,150] \$ 370,000$, to be expended in the discretion of the Secretary [of the Interior] and under rules and regulations to be prescribed by him: Provided, That not to exceed $\$ 21,500$ may be expended for the payment of salaries of public-school teachers, employed by the State, county, or district in special Indian day schools in full-blooded Indian communities, where there are not adequate white day schools available for their attendance (37 Stat. 533; 56 Stat. 523-524).

Estimate 1944, \$370,000
Appropriated 1943, \$391,150

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| personal services, field | Man- Ar. |  |  |  |
| Professional service: | years salary | years salary |  | salary |
| Superintendent of Indian education .... | 1 \$4,800 | 1 \$4,800 | 1 | \$4,700 |
| Subprofessional service: |  |  |  |  |
| Grade 8. Range \$2,600 to \$3,200: |  |  |  |  |
| Chief education field agent | $\begin{array}{ll}1 & 3,200 \\ 7 & 3,360\end{array}$ | $\begin{array}{ll}1 & 3,200 \\ 7 \\ 2\end{array}$ | ${ }_{6}^{1} .9$ | 3,100 230 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | $1 \quad 2,100$ | $1 \quad 2,100$ | 6. | 2,050 |
| Clerical, administrative, and fiscal service:- |  |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1,800 | 1,800 | 3 | 1,770 |
| Grade 2. Range \$1,440 to \$1,800 | 1,530 | 1,530 | 2 | 1,500 |
| Custade 1. Range $\$ 600$ to | 660 | 660 | 8 | 610 |
| Ungraded. | 748 |  | 4 | 670 |
| Legislative changes in salary ranges | 480 | 440 |  |  |
| Total permanent, field | $27 \quad 43,830$ | $27 \quad 43,790$ | 26.9 | 41,797 |
| Temporary employees, field | 18,520 | 18,560 |  | 20,955 |
| All personal services, field | 62, 350 | 62, 350 |  | 62,752 |
| Deduct subsistence and quarters furnished - | 200 | 200 |  | 594 |
| 01 Personal services (net) | 62, 150 | 62,150 |  | 62, 158 |
| other obligations |  |  |  |  |
| 02 Travel | 2,500 | 2,500 |  | 2,034 |
| 03 Transportation of things.- | 100 | 100 |  |  |
| 04 Communication services. | 1,000 | 1,000 |  | 870 |
| 05 Rents and utility services. | 1,600 | 1,600 |  | 1,280 |
| 07 Other contractual services | 4,300 | 4,300 |  |  |
| 08 Supplies and materials. | 23,700 | ${ }^{23,700}$ |  | 25, 516 |
| 09 Equipment. | 6,800 | 6, 800 |  | 5,196 |
| 11 Grants, subsidies, and contributions...- | 267, 850 | 289, 000 |  | 289, 370 |
| Total other obligations | 307, 850 | 329, 000 |  | 325, 166 |
| Grand total obligations. | 370, 000 | 391, 150 |  | 387, 324 |
| Estimated savings and unobligated balance. |  |  |  | 9,011 |
| Total estimate or appropriation..----- | 370, 000 | 391, 150 |  | 396,335 |

## Education of Natives of Alaska-

Natives in Alaska: To enable the Secretary [of the Interior], in his discretion [and under his direction], to provide for support and education and relief of destitution of the Eskimos, Aleuts, Indians, and other natives of Alaska, including necessary traveling expenses of pupils to and from boarding schools in Alaska; repair and rental of school buildings; textbooks and industrial apparatus; pay and traveling expenses of employees; repair, equipment, maintenance, and operation of vessels; and all other necessary miscellaneous expenses which are not included under the above special heads, [ $\$ 1,129,990] \$ 1,245,000$, to be immediately available and to remain available until June 30, [1944] 1945: Provided, That a report shall be made to Congress covering expenditures from the amount herein provided for relief of destitution ( 48 U.S.C. 169, 173; 56 Stat. 524).
Estimate 1944, \$1,245,000
Appropriated 1943, \$1,129,990

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, FIELD |  |  |  |  |  |  |
| Professional service: | years | salary | years | salary | years | salary |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Supervising construction engineer | 1 | \$4,600 |  | \$4,600 | 1 | \$4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Director of education....- | 1 | 3,800 |  | 3,800 | 1 | 3,800 |
| Grade 3. Range \$3,200 to \$3,800: |  |  |  |  |  |  |
| Supervisor of elementary education Supervisor of social welfare. ---. | 2 | 3,800 3,800 | 2 | 3,500 3,500 | $\stackrel{2}{1}$ | 3,500 3,500 |



Total, education, Bureau of Indian Affairs, annual appropriations, general account
Estimate 1944, \$10,524,440
Appropriated 1943, \$10,341,085

## CONSERVATION OF HEALTH

## Conservation of Health Among Indians-

For conservation of health among Indians, including equipment, materials, and supplies; repairs and improvements to buildings and plants; compensation and traveling expenses of officers and employees and renting of quarters for them when necessary; transportation of patients and attendants to and from hospitals and sanitoria; returning to their former homes and interring the remains of deceased patients; and not exceeding $\$ 25,000$ for clinical surveys and general medical research in connection with tuberculosis, trachoma, and venereal and other disease conditions among Indians, including cooperation with State and other organizations engaged in similar work and payment of traveling expenses and per diem of physicians, nurses, and other persons whose services are donated by such organizations, and including printing and binding circulars and pamphlets for use in preventing and suppressing trachoma and other contagious and infectious diseases, [ $\$ 5,551,936]$ $\$ 5,670,000$, including not to exceed $[\$ 4,090,244] \$ 4,145,000$ for the following-named hospitals and sanitoria:

Arizona: Indian Oasis Hospital, [\$31,955] \$92,975; Kayenta Sanatorium, [\$53,485] \$55,725; Navajo Medical Center, [ $\$ 300,635] \$ 803,615 ;$ Phoenix Sanatorium, [\$115,145] $\$ 116,420$; Pima Hospital, [ $\$ 37,070$ ] $\$ 38,490$; Truxton Canyon Hospital, [ $\$ 15,156] \$ 15, \$ 95$; Western Navajo Hospital, [ $\$ 37,510] \$ 37,810$;

Chin Lee Hospital, [\$22,270] \$22,890; Fort Apache Hospital, [\$30,705] $\$ 30,885$; Hopi Hospital, [ $\$ 44,556] \$ 46,135$; San Carlos Hospital, [\$33,620] $\$ 34,100$; Tohatchi Hospital, [\$19,305] \$19,485; Colorado River Hospital, [\$24,052] 824,175; San Xavier Sanatorium, [\$47,012] \$47,495; Phoenix Hospital, [\$47,720] $\$ 49,000$; Winslow Sanatorium, [ $\$ 65,660] \$ 65,900$;

California: Hoopa Valley Hospital, [\$30,211] \$31,430; Soboba Hospital, [ $\$ 27,597] \$ 27,775$; Fort Yuma Hospital [ $\$ 23,475] \$ 29,895$.

Colorado: Ute Mountain Hospital, [\$16,227] \$16,990; Edward T. Taylor Hospital, [ $\$ 28,890] \$ 30,000$;

Idaho: Fort Lapwai Sanatorium, [\$102,050] \$109,250; Fort Hall Hospitals, [\$15,330] $\$ 15,890$;

Minnesota: Pipestone Hospital, [\$24,822] \$25,060; Cass Lake Hospital, [\$32,950] \$34,230; Fond du Lac Hospital, [\$27,135] $\$ 27,315$; Red Lake Hospital, [\$24,287] $\$ 24,800$; White Earth Hospital, [\$25,846] $\$ 26,485$;

Mississippi: Choctaw Hospital, [\$26,342] $\$ 26,640$
Montana: Blackfeet Hospital, [\$51,757] \$52,515; Fort Peck Hospital, [\$29,170] \$29,5\$0; Crow Hospital, [ $\$ 38,805$ ] $\$ 40,100$ Fort Belknap Hospital, [ $\$ 36,318$ ] $\$ 36,675$; Tongue River Hospital, [ $\$ 32,457] \$ 32,935$;

Nebraska: Winnebago Hospital, [\$50,591] $\$ 52,000$;
Nevada: Carson Hospital, [\$29,417] $\$ 29,595$; Walker River Hospital, [\$27,366] \$27,785; Western Shoshone Hospital, [\$21,717] \$21,895;

New Mexico: Albuquerque Sanatorium, [ $\$ 114,650] \$ 115,190$; Jicarilla Hospital and Sanatorium, [ $\$ 45,710] \$ 47,390$; Mescalero Hospital, [\$25,625] $\$ 25,745$; Eastern Navajo Hospital, [\$72,050] $\$ 73,050$; Northern Navajo Hospital, [\$51,830] \$52,590; Taos Hospital, [\$17,225] $\$ 17,645$; Zuni Hospital, [\$33,470] $\$ 34,250$; Albuquerque Hospital, [ $\$ 54,532] \$ 55,070$; Charles H. Burke Hospital, $\mathbf{L} \$ 33,346] \$ 34,065$; Santa Fe Hospital, [ $\$ 45,802] \$ 46,580$; North Carolina: Cherokee Hospital, [ $\$ 25,485] \$ 25,545$;
North Dakota: Turtle Mountain Hospital, [\$44,190] \$45,250; Fort Berthold Hospital, [\$21,485] $\$ 21,600$; Fort Totten Hospital, [ $\$ 24,930] \$ 25,410 ;$ Standing Rock Hospital, [\$36,655] $\$ 37,715$; Oklahoma: Cheyenne and Arapahoe Hospital, $\mathbf{\$ 3 8 , 0 1 6 ]}$ $\$ 38,255$; Talihina Sanatorium and Hospital, [ $\$ 207,504] \$ 211,085$; Shawnee Sanatorium, [\$114,385] \$115,645; Claremore Hospital, [ $\$ 89,815] \$ 90,885$; Clinton Hospital, $\$ 23,420$; Pawnee and Ponca Hospital, [\$41,017] $\$ 41,915$; Kiowa Hospital, $\mathbf{~ [ \$ 1 5 5 , 2 0 0 ] ~}$ $\$ 157,820$; William W. Hastings Hospital, [\$77,625] $\$ 78,700$;

Oregon: Warm Springs Hospital, [\$21,205] $\$ 21,985$;
South Dakota: Crow Creek Hospital, [\$23,395] \$29,755; Pine Ridge Hospitals, [\$64,992] \$66,750; Rosebud Hospital, [\$52,490] $\$ 58,950$; Yankton Hospital, [ $\$ 25,146] \$ 25,325$; Cheyenne River Hospital, [\$40,385] $\$ 42,085$; Sioux Sanatorium, [ $\$ 153,295] \$ 154,045$; Sisseton Hospital, $\mathbf{[ \$ 3 7 , 9 5 0 ]} \$ 38,6.90$;

Utah: Uintah Hospital, [\$32,346] \$32,700;
Washington: Yakima Sanatorium, [\$42,941] \$44,060; Tacoma Sanatorium, [ $\$ 388,490] \$ 382,270 ;$ Tulalip Hospital, [ $\$ 12,875] \$ 13,055 ;$ Colville Hospital, [ $\$ 40,842] \$ 42,480$;

Wisconsin: Hayward Hospital, [\$42,271] \$43,550; Tomah Hospital, [\$36,373] \$37,190.

Wyoming: Wind River Hospital, [\$32,665] \$39,325:
Provided, That 10 per centum of the foregoing amounts shall be available interchangeably for expenditures in the various hospitals named, but not more than 10 per centum shall be added to the amount appropriated for any one of said hospitals or for any particular item within any hospital, and any interchange of appropriations hereunder shall be reported to Congress in the annual Budget: Provided further, That nonreservation boarding schools receiving specific appropriations shall contribute on a per diem basis for the hospitalization of pupils in hospitals located at such schools and supported from this appropriation: Provided further, That in the discretion of the Secretary [of the Interior] and under such rules and regulations as may be prescribed by him, fees may be collected from Indians for medical, hospital, and dental service and any fees so collected shall be covered into the Treasury of the United States (25 U. S. C. 13; 56 Stat. 524-525).
Estimate 1944, \$5,670,000
Appropriated 1943, \$5,551,936


BUREAU OF INDIAN AFFAIRS-Continued
conservation of health-continued
Conservation of Health Among Indlans-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| General purposes-Continued personal services, field-continued |  |  |  |
| Professional service-Continued. | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ | Man- AD. | $\begin{gathered} \text { Man- } \\ \text { years salary } \end{gathered}$ |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400-\mathrm{Con}$. Medical director in charge of trachoma_ Special physician | 1$\$ 5,200$ | (1)1 <br> 1 | 1 |
| Special physician--.--------- | $\begin{array}{ll}3 & 4,667 \\ 11 & 4,600\end{array}$ | 1 4,800 | 4,700 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Special physician ---------- | 3 3,800 |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ :       <br> Special physician 5 3,790 14 3,671 14 3,593 |  |  |  |
| Dentist.....- | 0.43 3,200 | 0.43 3,200 | 0.4 3, 200 |
|  |  |  |  |
| Associate consultant hospital nursing.......-......-. |  |  |  |
|  |  |  |  |
| Associate public health nursing consultant |  |  |  |
|  | 69.4 3, 353 | 111.5 3, 350 | 104.4 3, 251 |
|  |  |  |  |
| Dentist...-.-.---.-...-- |  | $16 \quad 2,687$ | 13.2 2,678 |
| Ungraded. Dentist.---------------------- 2 300 2 300 2 300 <br> Subprofessional service:       |  |  |  |
|  |  |  |  |
| Assistant supervisor of nurses | 12,700 | $1 \quad 2,700$ | 2.675 |
| District supervisory nurse |  | 4 | ${ }_{4}^{4} \quad 2,657$ |
| Field nurse supervisor- | 12,700 | 1 2,700 <br> 1 2,700 | 1 2,650 |
| Senior chief nurse at large- | 2,600 |  | 1 2,675 |
| Supervising trachoma nurse |  | 1 2,800 | 2,775 |
| Grade 7. Range \$2,300 to \$2,900 | 4 2, 400 | 5 5, 2,400 | $5 \quad 2,336$ |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 80.52 .133 | 80. 52,133 | $80.5 \quad 2,071$ |
| Grade 5. Range $\$ 11,800$ to $\$ 2,300$ | 28 1,890 | ${ }^{28} 11,890$ | $\begin{array}{ll}27 & 1,850\end{array}$ |
| Crade 4. Range $\$ 1,620$ to $\$ 2,160-\mathrm{Cl}$ | 1,645 |  | 1,645 |
| Clerical, administrative, and fiscal service: | 2,300 |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 1,920 | 1 1,920 | 1 1,905 |
| Grade 3. Range \$1,620 to \$1,980 | $7 \quad 1,716$ | $7 \quad 1,716$ | $6 \quad 1,701$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 7 1,488 | 7 1,488 | 9 1,470 |
| Custodial service: |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 2 1,880 |  | 1,851 |
| Grade 5. Renge $\$ 1,500$ to $\$ 1,86$ Ungraded | 1  <br> 8 1,500 <br> 98  | 1  <br> 8 1,500 <br> 982  | $\begin{array}{ll}1.4 & 1,545 \\ 863\end{array}$ |
| Legislatlve changes in salary ranges.--------1,200 1, 100 |  |  |  |
| Total permanent, field |  | 301.6 | 292 |
|  |  |  |  |
| Deduct subsistence and quarters furnished. |  |  |  |
|  | 37,000 | 37,000 | 35, 670 |
| 01 Personal services (net).---------.-.---- | 864, 915 | 819,623 | 791,087 |
| other obligations |  |  |  |
| 03 Transportation of things | 3,000 | 3,000 | 2,784 |
| 04 Communication services | 8,000 | 8 8,000 | 7, 502 |
| 05 Rents and utility services | 22, 000 | 22,000 | 22, 194 |
| 06 Printing and binding. | 200 | 200 | 68 |
| 07 Other contractual serv | 307, 885 - | 289, 869 | 59, 250 |
| 08 Supplies and materials | 200, 000 | 200, 000 | 200, 461 |
| 09 Equipment | 45, 000 | 45, 000 | 36,089 |
| 110 Lands and structures |  |  | 12. ${ }^{45}$ |
| 11 Grants, subsidies, and contributions.... | 12,000 | 12,000 | 12, 554 |
| Total other obligati | 660, 085 | 642,069 | 718, 678 |
| Total obligations, general <br> Received by transfer from appropriation for specific hospitals. | 1, 525,000 | 1, 461, 692 | 1,509, 765 |
|  |  |  | -140,000 |
| Net total obligations, general......... | 1, 525,000 | 1, 461, 692 | 1, 369, 765 |
| Specific hospitals |  |  |  |
| personal services, field |  |  |  |
| Professional service: |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Senior physician |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Physician <br> 2 5,600 |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |
| Crade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Senior physicianGrade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |
|  | - 3.52,905 | 3. 52,905 | $3.5 \quad 2,895$ |
|  | - 1.5 1, 200 | 1.5 1, 200 | $1.51,200$ |
| Subprofessional service: |  |  |  |
|  |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Specific hospitals-Continued personal services, field-continued |  |  |  |
| Subprofessional service-Continued. | years salary | years salary | years salary |
| Chief nu | 17 \$2,370 | 17 \$2,370 | 16 \$2,380 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 79 2, 046 | 79 2, 046 | 74 2,053 |
| Grade 5. Range \$1,800 to \$2,160 | 388 1,829 | 388 1,829 | 355 1,835 |
| Grade 4. Range \$1,620 to \$1,980---......- | 109 1,628 | 109 1,628 | $98 \quad 1,630$ |
| Clerical, administrative, and fiscal service:Grade 12. Range \$4,600 to $\$ 5,400$ : |  |  |  |
| Superintendent and physician Grade 10. Range $\$ 3,500$ to $\$ 4,100$ | 4,800 | 3 4,800 | 4,755 |
| Superintendent and physician. | 3,800 | 13,800 | 3,775 |
| Grade 6. Range \$2,300 to \$2,900 | 1 2,400 | $1{ }^{1} 2,400$ |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $\begin{array}{ll}3 & 2,067\end{array}$ | $\begin{array}{ll}3 & 2,067 \\ 5\end{array}$ | 2,175 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | ${ }^{5} 11,908$ | 5 5 1, 908 | 1,905 |
| Grade 3. Range \$1,620 to \$1,980 | ${ }_{2}^{23} 11,641$ | 23 1,641 | 1,688 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 251,442 | 25 1, 442 | 23 1,451 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 5 1,277 | $5 \quad 1,277$ | $5 \quad 1,272$ |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | 2,060 | 2,060 |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$. | 8 1,935 | 8 1,935 | 1,896 |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | ${ }^{31} 11,748$ | 31 1,748 | 29 1,758 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 24 1,570 | $24 \quad 1,570$ | $26 \quad 1,561$ |
| Grade 4. Range $\$ 1,320$ to $\$ 1,080$ | 55 1,351 | 55 1,351 | 53 1,355 |
| Grade 3. Range $\$ 1,200$ to 81,500 | 115 1,242 | 115 1,242 | 120 1,245 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 131 1, 102 | 131 1,102 | 139 1,108 |
| Grade 1. Range $\$ 600$ to $\$ 840$ | $66 \quad 640$ | $66 \quad 640$ | $79 \quad 637$ |
| Legislative changes in salary ranges...-.-...-- | 621.68999 | 621.68989 | 579.4901 |
|  | 35, 280 | 32, 340 |  |
| Total permanent, fleld | $\underset{\substack{1,794.8 \\ 2,626,473}}{ }$ | $1,794.8$ | $\begin{array}{r} 1,698.4 \\ 2,384,356 \end{array}$ |
|  |  | 49,040 |  |
| Net permanent, field $\qquad$ Temporary employees, field | 2, 626,473 | , 540, 526 | 384,356 |
|  | 116, 742 | 116,742 | 217, 429 |
| All personal services, field --...-.-.-.Deduct subsistence and quarters furnished | 2, 743, 215 | 2, 657, 268 | 601, 785 |
|  | 285, | 281, 860 | 264, 616 |
| 01 Personal service | 2,457, 855 | 2,375, 408 | 2,337, 169 |
| 02 Travel | 11,777 | 11, 777 | 10,763 |
| 03 Transportation of things | 13, 835 | 11,835 | 13,449 |
| $\begin{array}{ll}04 & \text { Communication services-- } \\ 05 & \end{array}$ | 111, 731 | 130, 000 | 12,654 132,976 |
| 06 Printing and binding. | 130, 150 |  |  |
| 07 Other contractual services | 110,000 | 110,0001,281569 | 104, 194 |
| 08 Supplies and materia | $1,311,538$1001000 |  | , 156,478 |
| 09 Equipment |  | 1,281, 51909 | 97, 373 |
| 10 Lands and structures. | 100,000 1,000 | 1, 1,000 | 906 |
| 11 Qrants, subsidies, and contributions | 14, 114 | 14, 114 | 11,063 |
| Total other obligations | 1, 704, 145 | 1,764,176 | 1,540, 002 |
| Total obligations, specific hospitals.-. | 4, 162, 000 | 4, 139,584 | 3, 877, 171 |
|  | 5, 687, 000 | 5, 601, 276 | 5, 246, 936 |
| Received by transfer from- <br> "Indian moneys, proceeds of labor" |  | -17, 000 | $-20,016$ |
| Transferred to appropriation for general purposes | -17,000 |  | +140,000 |
| Reimbursements for services performed |  |  | 8,410 |
| Net total obligations | 5,670,000 | $\begin{array}{r} 5,584,276 \\ -32,340 \end{array}$ | 5,358,510 |
| Excess of obligations over appropriations due to Public Law 694 |  |  |  |
| Estimated savings and unobligated balance <br> Total estimate or appropriation. |  |  | 25, 000 |
|  | 5, 670,000 | 5, 551, 936 | 5, 383, 510 |

## Medical Relief of Natives of Alaska-

Medical relief in Alaska: To enable the Secretary [of the Interior], in his discretion [and under his direction] through the Bureau of Indian Affairs, with the advice and cooperation of the Public Health Service, to provide for the medical and sanitary relief of the Eskimos, Aleuts, Indians, and other natives of Alaska; repair, rental, and equipment of hospital buildings; books and surgical apparatus; pay and traveling expenses of employees, and all other necessary miscellaneous expenses which are not included under the above special heads, [ $\$ 550,680] \$ 580,000$, to be available immediately and to remain available until June 30, [1944] 1945 ( 38 Stat. 861; 56 Stat. 525).
Estimate 1944, \$580,000
Appropriated 1943, \$550,680

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate. 1943 | Actual, 1942 |
| personal servicrs, field |  |  |  |
| Professional service: | Man- Av. <br> years salary | Man- Av. <br> years salary | Man- Av. |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Physician. | 8 \$4,650 | 8 \$4,650 | \$4,650 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  | 1 3,800 |



BUREAU OF INDIAN AFFAIRS-Continued
general support and administration-continued

## Support and Rehabilitation of Needy Indians-

For general support and rehabilitation of needy Indians in the United States, $\$ 925,000$, of which amount not to exceed $\$ 1,000$ shall be available for expenses of Indians participating in folk festivals, and not to exceed $\$ 44,750$ shall be available for administrative expenses incident thereto $[$, including personal services in the District of Columbia (not to exceed $\$ 39,700$ ) and elsewhere1 (25 U. S. C. 13; 56 Stat. 526).

Estimate 1944, \$925,000
Appropriated 1943, \$925,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental |  | Man- Av. | Man- |
| Professional service: | years salary | years salary | years salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate architect. |  |  | 0.2 \$3,200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Assistant statistician, |  |  | 0.8 2,775 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |
| Director of community services branch | 1 \$6,500 | $0.5 \$ 6,500$ |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Assistant to the Commissioner. |  |  | 0.8 6,000 |
| Acting dircetor, community services branch |  |  | 5,600 |
| Director of rehabilitation |  |  | 0.25 5,600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Supervisor of rehabilitation | $3,800$ $2,300$ | $\begin{array}{ll}1 & 3,800 \\ 2\end{array}$ | 3.6 2,454 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2, 000 | $0.5 \quad 2,000$ |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 3 1,920 | 3.12920 | 1.6 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1,620 | $3{ }^{3} 11,620$ | $1.81,649$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1,440 | 31,440 | $5.2 \begin{array}{ll}1,525\end{array}$ |
| Ungraded. Assistant. |  |  | $1.6 \quad 1,200$ |
| Total permanent, departmental | 14 31,840 | $13 \quad 27,590$ | 15.9 34, 017 |
|  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Field supervisor |  |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,200$ : |  |  |  |
| Arade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  | 3,575 |
| Senior clerk |  | $0.52,600$ | $0.6 \quad 2,600$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 1.4 1,845 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1,440 | 1,440 |  |
| Total permanent, field Temporary employees, fleld. | $\begin{array}{r} 2,880 \\ 70,000 \end{array}$ | $\begin{array}{r} 2,740 \\ 70,000 \end{array}$ | $\begin{array}{r} 11,482 \\ 109,467 \end{array}$ |
| All personal services, fleld | 72, 880 | 72,740 | 120, 949 |
| 01 Personal services (net) | 104, 720 | 100, 330 | 154,966 |
| - otaer obligations |  |  |  |
| 03 Transportation of things. | 5,000 | 5,000 | $\stackrel{5}{9,135}$ |
| 04 Communication services | 750 | 750 | 889 |
| 05 Rents and utility services | 1,500 | 1,500 | 2,292 |
| 06 Printing and binding- |  |  |  |
| 07 Other contractual services | 20, 000 | 20, 000 | 28, 022 |
| 08 Supplies and materia | 634, 030 | 638, 420 | 646, 2788 |
| ${ }_{10}^{09}$ Equipment Lands and structures- | 100, 000 | 100, 000 | 169, 823 |
| ${ }_{11}^{10}$ Lands and structures subsidies, and contributions....- | 55, 000 | 55,000 | 65,879 |
| Total other obligations | 820, 280 | 824, 670 | 928, 146 |
| Grand total obligations. Estimated savings and unobligated balance. | 925, 000 | 925,000 | $\begin{array}{r} 1,083,112 \\ 66,888 \end{array}$ |
| Total estimate or appropriation.-.-..-- | 925,000 | 925, 000 | 1,150,000 |

## Reindeer Service, Alaska-

Reindeer service: For supervision of reindeer in Alaska and instruction in the care and management thereof, including salaries and travel expenses of employees, purchase, rental, erection, and repair of range cabins, purchase and maintenance of communication and other equipment, and all other necessary miscellaneous expenses, [ $\$ 91,160] \$ 90,000$, to be immediately available, and to remain available until June 30 , [1944, including not to exceed $\$ 40,000$ of said amount to be used for exterminating wolves and coyotes] 1945 (27 Stat. 590; 48 U. S. C. 39, 50c; 50 Stat. 900-902; 56 Stat. 526).
Estimate 1944, \$90,000
Appropriated 1943, \$91,160


## Miscellaneous Indian Tribal Funds-

For general support of Indians and administration of Indian property under the jurisdiction of the following agencies, to be paid from the funds held by the United States in trust for the respective tribes, in not to exceed the following sums, respectively

Arizona: Fort Apache, [ $\$ 60,000] \$ 45,000 ;$ Navajo, $\$ 4,900$, including all necessary expenses of holding a tribal fair, erection of structures, awards for exhibits and events, feeding of livestock, and labor and materials; Pima (Camp McDowell), \$360; San Carlos, $\$ 4,240$; Truxton Cañon, [ $\$ 13,000] \$ 11,300$; in all, [ $\$ 82,500$ ] $\$ 65,800$ (25 U. S. C. 123; 56 Stat. 526);



| BUREAU OF INDIAN <br> GENERAL SUPPORT AND AD <br> Miscellaneous Indlan Tribal Funds-C | AFFAlRS <br> MINISTRATI <br> ontinued. | -Continued <br> ON-Contin | ued |
| :---: | :---: | :---: | :---: |
|  |  | Obligations |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Fort Hall |  |  |  |
| 01 Personal services (net) (irregular labor). other obligations |  | \$500 | ------------- |
| 08 Supplies and materials .-...-----.-.-. -- |  | 700 |  |
| Total estimate or appropriation-...... |  | 1,200 |  |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" |  |  |  |
| Nez Perce |  |  |  |
| 01 Personal services (net) (irregular labor). |  | 50 |  |
| 01 Lands and structures. |  | 150 |  |
| Total estimate or appropriation |  | 200 |  |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" |  | $-200$ |  |

Iowa: Sac and Fox, $\$ 630$ (25 U. S. C. 123; 56 Stat. 526);

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (irregular labor). |  |  | \$188 |
| 07 Other contractual services.............-- | \$630 | $\$ 630$ | 646 |
| 08 Supplies and materials--...--........-- |  |  | 71 |
| 12 Pensions, annuities, and insurance |  |  | 21 |
| Total other obligations. | 630 | 630 | 738 |
| Grand total obligations. Estimafed savings and unobligated balance. | 630 | 630 | 926 574 50 |
| Total estimate or appropriation <br> Received by transfer from "Miscellaneous trust funds of Indian tribes" $\qquad$ | $\begin{array}{r} 630 \\ -630 \end{array}$ | 630 -630 | $\begin{array}{r} 1,500 \\ -1,500 \end{array}$ |

Minnesota: Consolidated Chippewa, $\$ 1,600$ for salary and incidental expenses of the secretary of the tribal executive committee (25 U.S.C. 123; 56 Stat. 526);


Montana: Flathead, $[\$ 24,000] \$ 35,000$ (25 L. S. C. 123; 56 Stat. 526);

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |  |
| personal services, field Subprofessional service: | Man- Av. years salary | Man- Av. years salary | Manyears | $\begin{gathered} \text { A } \nabla . \\ \text { salary } \end{gathered}$ |
| Grade 5. Range \$1,800 to \$2,160 | 1 \$1,800 | 1 \$ $\$ 1,800$ | 1 | \$1,860 |
| Clerical, administrative, and fiscal se |  |  |  |  |
| Grade 4. Range \$1,800 to \$2,160. | 1 1,800 | $0.51,800$ |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1,440 | $0.51,440$ |  |  |
| Ungraded...-- | 840 | $3 \quad 840$ | 4.5 | 975 |
| Net permanent, field. | 6 7,560 | $5 \quad 5,940$ | 5. 5 | 6, 261 |


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actua | 1, 1942 |
| personal services, field-continued 'Temporary employees, field | Man- Av. years salary | Man- Av. years salary | Manyears | Av. |
|  | \$700 | \$600 |  | \$465 |
| All personal services, field.............. <br> Deduct subsistence and quarters furnished | 8,260 | 6,540 |  | 6,726 |
|  |  | 500 |  | 362 |
| 01 Personal services | 7,610 | 6,040 |  | 6,364 |
| 02 Travel OTHER Ohligations | 750 | 200 |  | 205 |
| 03 Transportation of things. | 25 | 25 |  | 15 |
| 04 Communication services |  |  |  | 2 |
|  | 500 | 500 |  | 503 |
| 07 Other contractual services | 15,000 | 14,000 |  | 12,291 |
| 08 Supplies and materials. | 5,415 | 535 |  | 599 |
| 09 Equipment. | 200 | 200 |  | 171 |
| 11 Grants, subsidies, and contributions. <br> Total other obligations. | 5,500 | 2,500 |  | 3,736 |
|  | 27, 390 | 17,960 |  | 17,522 |
| Grand total obligations. Estimated savings and unobligated balance. | 35,000 | 24,000 |  | 23, 886 |
|  |  |  |  | 114 |
| Total estimate or appropriation. <br> Received by transfer from "Miscellaneous trust funds of Indian tribes" $\qquad$ | 35,000 | 24,000 |  | 24, 000 |
|  | -35,000 | -24,000 |  | -24,000 |

Nevada: Westeru Shoshone, [\$2,000] $\$ 1,000$ (25 U. S. C. 123 ; 56 Stat. 526);

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (irregular labor)- | \$380 | \$780 | \$50 |
| 02 Travel OTHER OBLIGATIONS | 10 | 10 | 8 |
| 03 Transportation of things. | 10 | 10 | 3 |
| 04 Communication services. | 10 | 10 | 4 |
| 08 Supplies and materials.-. | 590 | 1,190 | 53 |
| Total other obligations | 620 | 1,220 | 68 |
| Grand total obligations <br> Estimated savings and unobligated balance | 1, 000 | 2,000 | $\begin{array}{r} 118 \\ 1,882 \end{array}$ |
| Total estimate or appropriation | 1,000 | 2,000 | 2,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | -1,000 | $-2,000$ | -2,000 |

North Carolina: Cherokee, Lincluding the construction of a community building, $\$ 10,000 \mathrm{]} \$ 8,000$ (25 U.S. C. 123; 56 Stat. 526 );

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (irregular labor) - | \$2, 500 | \$3,000 | \$2,455 |
| 02 Travel OTHER OBLIGATIONS | 150 | 150 | 28 |
| 05 Rents and utility services | 25 | 25 | 5 |
| 06 Printing and binding. | 5 | 5 | 2 |
| 07 Other contractual services | 50 | 50 | 2 |
| 08 Supplies and materials. | 1,300 | 2, 800 | 631 |
| 10 Lands and structures. | 750 | 750 | 750 |
| 11 Grants, subsidies, and contributions. | 3,220 | 3,220 | 4,685 |
| Total other obligations | 5,500 | 7,000 | 6, 103 |
| Grand total obligations. | 8,000 | 10,000 | 8,558 |
| Estimated savings and unobligated balance. |  |  | 4,442 |
| Total estimate or appropriation | 8,000 | 10,000 | 13,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" $\qquad$ | -8,000 | $-10,000$ | -13,000 |

Oklahoma: Pawnee (Ponca) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 08 Supplies and materials |  |  | \$307 |
| Estimated savings and unobligated balance. | ------.----- |  |  |
| Total estimate or approprintion <br> Received by transfer from 'Miscellaneous trust funds ol Indian tribes" |  |  | -40 |

Oregon: Klamath, [\$118,975] \$119,275, of which not to exceed $\$ 4,500$ shall be available for fees and expenses of an attorney or firm of attorneys selected by the tribe and employed under a contract approved by the Secretary [of the Interior] (25 U.S.C. 123; 56 Stat. 526);

| My ohjects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |  |
| al services, fiemid |  |  |  |  |
| Jrofessional service: | Man- Av years salary | Man- Av years salary | Manyears | $\begin{aligned} & \text { Av. } \end{aligned}$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Physician_----.---......... | 1.8 \$3.467 | 1.8 83,90 | 1.8 | \$3.300 |
| Subprofessional service: <br> Grade 6. Range $\$ 2,1000$ to $\$ 2,600$ | 2. 000 | 2.000 |  | 2,000 |
| Grade 5. Range \$1,800 to \$2,1ti0. | $3 \quad 1,420$ | 3 1,875 | 3 | 1,845 |
| Clerical, administrative, and fiscal service: |  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Superintendent.. | 5,000 | 1 4,900 | 1 | 4,800 |
| Grade 9 . Range \$2,900 to \$3,500: |  |  |  |  |
| Chier clerk.-. | 3,000 | 2,950 | 1 | 2.900 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $4 \quad 2,425$ | $4 \quad 2,343$ | 2 | 2. 367 |
| Grate 5. Range $\$ 2,000$ to $\$ 2,600$ | $2 \quad 2,100$ | 2 2. 063 | 1. 7 | 2.038 |
| Grade 4. Range \$ $\$ 1,800$ to $\$ 2,180$ | $3 \quad 1,820$ | 3 1,805 | 2.1 | 1.806 |
| Grade 3. Range \$1,620 to \$1,080 | 1, 638 | 4 1,638 | 29 | 1,643 |
| Grade 2. Range $\$ 1,410$ to $\$ 1,800$ | 3 1,533 | 31,470 | 3 | 1, 412 |
| Custodial service: 10 |  |  |  |  |
| Grade 7. Range \$1,860 to \$2,300 | 1.860) | 2. 51,869 | 0.6 | 1.800 |
| Grade 6. Range \$1,680 to \$2,040 | 1,720 | 3 1,705 | 1.! ${ }^{\text {a }}$ | 1.700 |
| Grade 5. Range \$1,500 to $\$ 1, \$ 69$ |  |  | 1.7 | 1,545 |
| Grade 4. Rance $\$ 1,320$ to $\$ 1,180$ | 1,440 | 1,395 | 1.8 | 1,330 |
| Grade 3. Range \$1,200 to \$1,500 | 1 1,320 | 11.275 | 1 | 1,245 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 1 !, 180 | 11.080 | 1 | 1, 125 |
| Ungraded | 4 , 975 | 4 975 |  | 975 |
| Legislative-changes in salary range | 1,140 | 1,045 |  |  |
| Total permanent, field. | $36.872,131$ | 36.3 69, 750 |  | 57, 880 |
| Temporary emplayees, ficld... | 15,860 | 17,000 |  | 15. 618 |
| All personal servicos, field | 87, 981 | 86,750 |  | 73.488 |
| Deduct suhsistence and quarters furnished.. | 5,880 | 5,700 |  | 4,460 |
| 01 Personal services (net) | 82, 111 | 81, 050 |  | 69,038 |
| other obligations |  |  |  |  |
|  | 1,000 | 1,000 |  | 636 |
| 03 Transportation of things | 300 | 300 |  | 37 |
| 0.1 Communication services | 600 | 600 |  | 509 |
| 05 Rents and utility services. | 2,600 | 2. 800 |  | 2,565 |
| 07 Other contractual services | 1,600 | 1,600 |  | 1.548 |
| 08 Supplies and materials. | 24,000 | 24,870 |  | 23, 989 |
| 09 Equipment. | 7,064 | 8, 000 |  | 7, 219 |
| Total other obligations | 37, 164 | 39, 970 |  | 35,503 |
| Grand total obligations | 119, 275 | 120, 020 |  | 105, 541 |
| Excess of obligations over appropriation duc to Publio Law 694 |  | -1,045 |  |  |
| Estimated savings and unobligated balance_ |  |  |  | 4,459 |
| Total estimate or appropriation | 119, 275 | 118, 975 |  | 110,000 |
| Received by transfer from "Miscellaneous trust funds of Indtan tribes" $\qquad$ | -119,275 | -118,975 |  | -110,000 |

Utah: Uintah and Ouray, [\$11,000, of which amount not to exceed $\$ 4,000$ shall be available for the payment of an agent employed under a contract approved by the Secretary of the Interiorl $\$ 7,000$ (25 U. S. C. 123; 56 Stat. 526);

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Vintah and Ouray |  |  |  |
| 01 Personal services (net) (irregular labor)- | \$3,500 | \$7,500 | \$3, 791 |
| 02 Travel OTHER OBLIGATIONS | 100 | 100 | 34 |
| 03 Transportation of things. | 10 | 10 | 12 |
| 05 Rents and utility scrvices................. | 409 | 400 | 374 |
| 07 Other contractual services. | 800 | 800 | 745 |
| 09 Supplies and materials. | 1,200 | 1,200 | 2,236 |
| 09 Equipment.-.-......... | 290 | 290 | 5 |
| 11 Grants, subsidies, and contributions...- | 700 | 700 | 203 |
| Total other obligations. | 3,500 | 3,500 | 4,251 |
| Grand total obligations <br> Pstimated savings and unobligated balance | 7,000 | 11,000 | 8.042 2,958 |
| Total estimate or appropriation_.......- | 7,000 | 11,000 | 11.000 |
| Received by transter from "Miscellaneous trust funds of Indian tribes" $\qquad$ | -7,000 | -11,000 | -11,000 |
| Priute |  |  |  |
| Estimated savings and unobligated balance. |  |  | 2,500 |
| Received by transfer from "Miscellaneous trust funds ol Indian tuibes' $\qquad$ |  |  | -2,500 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 00 Kiabab |  |  |  |
| Estimated savings and unobligated balance. |  |  | \$14, 418 |
| Total estimate or appropriation_...... |  |  | 15,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" $\qquad$ |  |  | - 15.000 |

Washington: Colville, $\$ 5,400$; Puyallup, [ $\$ 1,300$ ] $\$ 1,000$ for upkeep of the Puyallup Indian cemetery; Taholah (Makah), $\$ 6,600$, including the purchase of land, title to which shall be taken in the name of the United States in trust for the Makah Indians; Yakima, [ $\$ 1,300$ (Yakima, $\$ 300$; Lummi, $\$ 1,000$, including the purchase of land, title to which shall be taken in the name of the United States in trust for the Lummi Indians) $] \$ 300$; Tulalip, $[\$ 5,000] \$ 1,000$; in all, $\mathbf{~} \$ 19,600 \mathbf{1} \$ 14,300$ (25 U.S.C. 129; 56 Stat. 526);


| BUREAU OF INDIAN AFFAIRS-Continued GENERAL SUPPORT AND ADMINISTRATION-continued Miscellaneous Indian Tribal Funds-Continued. |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Yakima-Continued <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation <br> Received by transfer from "Miscellaneous trust funds of Indian tribes" |  |  | \$20 |
|  | $\begin{array}{r}\$ 300 \\ -300 \\ \hline\end{array}$ | $\begin{array}{r}\$ 300 \\ -300 \\ \hline\end{array}$ | $\begin{array}{r}300 \\ -300 \\ \hline\end{array}$ |
| Lummi <br> 10 Lands and structures. Estimated savings and unobligated balance. |  |  |  |
|  |  | 1,000 |  |
|  |  |  | 1,000 |
| Total estimate or appropriation <br> Received by transficr from "Miscellaneous trust funds of Indian tribes" $\qquad$ <br> Tulalip <br> 01 Personal services (net) (irregular labor) . |  | 1,000 | 1,000 |
|  |  | -1,000 | -1,000 |
|  |  |  |  |
|  | 200 | 350 | 160 |
| other obligations |  |  |  |
| 07 Other contractual services. <br> 08 Supplies and materials. <br> 10 Lands and structures. <br> 11 Grants, subsidies, and contributions. <br> Total other obligaticns. | 60 | 100 |  |
|  | 740 | 450 | 53 |
|  |  | 4, 000 |  |
|  |  | 100 |  |
|  | 800 | 4,650 | 53 |
| Grand total obligations. Estimated savings and unobligated balance. | 1,000 | 5.000 | 213 787 |
| Total estimate or appropriation. Received by transfer from "Miscellaneous trust funds of Indian tribes".-....-.-......-- | 1,000 | 5,000 | 1, 000 |
|  | $-1.000$ | $-5,000$ | -1,000 |
| Swinomish |  |  |  |
| Estimated savings and unobligated balance. Received by transfer from "Miscellaneous trust funds of Indian tribes" |  |  | 500 |
|  |  |  | -500 |

Wisconsin: Keshena, [\$83,725] $\$ 101,425$, including $\mathbf{~} \$ 25,000]$ $\$ 40,000$, of which not exceeding [ $\$ 5,000] \$ 10,000$ shall be available for general relief purposes and not exceeding $[\$ 20,000] \$ 30,000$ for monthly allowances, under such rules and regulations as the Secretary [of the Interior] may prescribe, to old and indigent members of the Menor inee Tribe who reside with relatives or friends and $\$ 5,200$ for the compensation and expenses of an attorney or firm of attorneys employed by the tribe under a contract approved by the Secretary [of the Interior]: Provided, That not to exceed $\$ 6,000$ shall be available from the funds of the Menominee Indians for the payment of salaries and expenses of the chairman, secretary, and interpreters of the Menominee general council and members of the Menominee Advisory Council and tribal delegates when engaged on business of the tribe at rates to be determined by the Menominee general council and approved by the Commissioner of Indian Affairs (25 U. S. C. 123; 56 Stat. 526-527);

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| PERGONAL SERVICES, field | Man- Av. years salary | Man- Av. years salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. salary |
| Subprofessional service: Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | $1 \$ 2,400$ | $0.5 \$ 2,400$ |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots . . .$. | $0.93,200$ | $0.93,200$ |  | \$2,620 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 3 1,800 | 2.5 1,800 | 2.3 | 1,820 |
| Grade 3. Range \$1,620 to \$1,980 | $3 \quad 1,620$ | $2.51,630$ | 2 | 1,677 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 1,440 | 1 1,440 | 2 | 1,440 |
| Custodial service: Grade 8. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots .$. |  |  |  |  |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600-$ Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | $\begin{array}{ll}1 & 2,000 \\ 1 & 1,320\end{array}$ | $\begin{array}{ll}1 & 2,000 \\ 1 & 1,275\end{array}$ | 0.3 1.7 | 2,000 |
| Ungraded --- | $4 \quad 1,045$ | 3 1,100 | 2. 3 | 1,160 |
| Legislative changes in salary ranges | 260 | 238 |  |  |
| Total permanent, field | $14.924,740$ | 12. 420,908 | 11.6 | 18,424 |
| Temporary employees, fleld | 11, 500 | 12,000 |  | 10,715 |
| All personal services, field. | 36, 240 | 32,908 |  | 29, 139 |
| Deduct subsistence and quarters furnished.- | 2, 800 | 2,500 |  | 2, 447 |
| 01 Personal services (net) | 33, 440 | 30, 408 |  | 26, 692 |
| OTHER ORLIGATIONS |  |  |  |  |
| 02 Travel............ | 1, 200 | 1, 200 |  | 1, 195 |
| 04 Communication services | 350 | 350 |  | 341 |
| 05 Rents and utility services.. | 250 | 250 |  | 20 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| other obligations-continued |  |  |  |
| 07 Other contractual services. | \$18, 000 | \$18, 000 | \$15,350 |
| 08 Supplies and materials | 5, 685 | 6,000 | 10, 237 |
| 09 Equipment...........- | 2,500 | 2, 517 | 1,259 |
| 11 Grants, subsidies, and contributions...- | 10,000 | 5,000 | 1,247 |
| 12 Pensions, annuities, and insurance | 30,000 | 20, 000 | 20,783 |
| Total other obligations | 67, 985 | 53, 317 | 50,432 |
| Grand total obligations. Estimated savings and unobligated balance. | 101, 425 | 83, 725 | $\begin{array}{r} 77,124 \\ 5,976 \end{array}$ |
| Total estimate or appropriation.....--- | 101, 425 | 83,725 | 83, 100 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | $-101,425$ | $-83,725$ | $-83,100$ |

In all, not to exceed $\mathbf{[} \$ 381,430] \$ 380,030$.
Tribal funds-
Relief of Chippewa Indians in Minnesota (tribal funds) : Not to exceed [ $\$ 49,375] \$ 49,000$ of the principal sum on deposit to the credit of the Chippew a Indians of Minnesota, arising under section 7 of the Act entitled "An Act for the relief and civilization of the Chippewa Indians in the State of Minnesota", approved January 14, 1889 (25 Stat. 645), may be expended, in the discretion of the Secretary [of the Interior], in aiding indigent Chirpewa Indians including boarding-home care of pupils attending public, private, or high schools (26 Stat. 357; 56 Stat. 527).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) other obligations | \$5,000 | \$5,000 | \$2,900 |
|  |  |  |  |
| 03 Transportation of things. | \$500 | \$500 | \$530 |
| 04 Communication services... | 100 | 100 | 53 |
| 07 Other contractual services. | $\begin{array}{r}16,500 \\ 21 \\ \hline 800\end{array}$ | 16,875 21900 | 1,588 |
| 11 Grants, subsidies, and contrihutions.... <br> Total other obligations | 5, 5,00 | 51,000 | 1,340 4,340 |
|  | 44, 000 | 44, 375 | 13,723 |
| Grand total obligations <br> Estimated savings and unobligated balance. | 49,000 | 49,375 | ${ }^{16,629}$ |
| Total estimate or appropriation Received by transter from "Miscellaneous trust funds of Indian tribes" |  |  |  |
|  | 49, 000 | 49,375 | 35, 000 |
|  | -49,000 | -49,375 | -35,000 |

## Tribal funds-

Relief of needy Indians: For the relief of Indians in need of assistance, including cash grants; the purchase of subsistence supplies, clothing, and household goods; medical, burial, housing, transportation, and all other necessary expenses, $\$ 100,000$, payable from funds on deposit to the credit of the particular tribe concerned: Provided, That expenditures hereunder may be made without regard to section 3709, [United States] Revised Statutes, or to the Act of May 27, 1930 (46 Stat. 391), as amended (25 U. S. C. 123; 56 Stat. 527).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (irregular labor). | \$3,000 | \$3,000 | \$2,903 |
| 03 Transportation of things- |  |  | \$10 |
| 05 Rents and utility services.. | \$100 | \$100 | 77 |
| 07 Other contractual services...-..-- | 5,000 | 5,000 | 712 |
|  | 70,900 1,000 | 70,900 | 15, 567 |
| 11 Grants, subsidies, and contributions..-- | 20,000 | 20,000 | 1, 1,390 |
| Total other obligations. | 97,000 | 97,000 | 18,861 |
| Grand total obligations. Estimated savings and unobligated balance. | 100, 000 | 100,000 | $\begin{aligned} & 21,764 \\ & 78,236 \end{aligned}$ |
| Total estimate or appropriation.-. | 100, 000 | 100, 000 | 100, 000 |
| trust funds of Indian tribes' | $-100,000$ | -100,000 | -100,000 |

Tribal funds-
Compensation and expenses of attorney, Chippewa Indians, Minnesota.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (irregular labor). |  |  | \$6,000 |
| other obligations |  |  | 1,800 |
| Grand total obligations--- |  |  | 7,800 |
|  |  |  |  |
| Total estimate or appropriation.- |  |  |  |

Tribal funds-
Compensation and expenses of attorney, Red Lake Indians, Minnesota.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (irregular labor) |  | \$2,400 | \$2,400 |
| other obligations |  | 933 | 933 |
| Grand total obligations.-- | --...-------- | $\begin{array}{r} 3,333 \\ -3,333 \end{array}$ | 3,333 +6667 |
| Total estimate or appropriation.. |  |  |  |
| Received by transfer from "Miscellaneous trust funds of lndian tribes" |  |  | $-10,000$ |

## Tribal funds-

Expenses of tribal officers, Five Civilized Tribes, Oklahoma (tribal funds): For the current fiscal year money may be expencied from the tribal funds of the Choctaw, Chickasaw, Creek, and Seminole Tribes for equalization of allotments, per capita, and other payments authorized by law to individual members of the respective tribes, salaries and contingent expenses of the governor of the Chickasaw Nation and chief of the Choctaw Nation, one mining trustee for the Choctaw and Chickasaw Nations, at salaries of $\$ 3,000$ each for the said governor, said chief, and said mining trustee, chicf of the Creek Nation at $\$ 600$ and one attorney each for the Choctaw and Chickasaw Tribes employed under contract approved by the Fresident under existing law: Provided, That the expenses of the above-named officials shall be determined and limited by the Commissioner of Indian Affairs at not to exceed $\$ 2,500$ each (32 Stat. 642; 56 Stat. 527).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) | \$22, 000 | \$22,000 | \$21, 986 |
| 02 Travel OTHER OBLIGATIONS | 7500 | 7500 |  |
| 04 Communication services. | 200 | 200 | 276 |
| 05 Rents and utility services. | 150 | 150 | 157 |
| 06 Printing and binding. | 50 | 50 | 45 |
| 07 Other contractual services | 3, 100 | 3, 100 | 3, 036 |
| 08 Supplies and materials | 1,500 | 1,500 | 1, 300 |
| 09 Equipment. | 100 | 100 | 109 |
| Total other obligations | 12,600 | 12, 600 | 9,960 |
| Grand total obligations Estimated savings and unobligated balance. | 34,600 | 34,600 | $\begin{array}{r} 31,946 \\ 2,654 \end{array}$ |
| Total estimate or appropriation....... | 34, 600 | 34,600 | 34,600 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | $-34,600$ | -34,600 | -34,600 |

## Tribal funds-

Support of Osage Agency and pay of tribal officers, Oklahoma (tribal funds): For the support of the Osage Agency, and for necessary expenses in connection with oil and gas production on the Osage Reservation, Oklahoma, including pay of necessary employees, the tribal attorney and his stenographer, one special attorney in tax and other matters, and pay of tribal officers; payment of damages to individual allottees; repairs to buildings, rent of quarters for employees, traveling expenses, printing, telegraphing, and tele-
phoning, and purchase, repair, and operation of automobiles, [\$188,670] $\$ 185,000$, payable from funds held by the United States in trust for the Osage Tribe of Indians in Oklahoma: Provided, That not more than [ $\$ 1,800] \$ 1,920$ may be used for the employment of a curator for the Osage Museum, which employee shall be an Osage Indian and shall be appointed without regard to civil-service laws and regulations upon the recommendation of the Osage tribal council: Provided further, That this appropriation shall be available, for traveling and other expenses, including not to exceed $\$ 5$ per diem in lieu of subsistence, and not to exceed 5 cents per mile for use of personally owned automobiles, of members of the tribal council and other members of the tribe, when engaged on tribal business, including visits to the District of Columbia or Chicago, Illinois, when duly authorized or approved in advance by the Commissioner of Indian Affairs (25 U.S.C. 123; 56 Stat. $527-528$ ).


## Tribal funds-

Expenses of tribal councils or committees thereof (tribal funds): For traveling and other expenses of members of tribal councils, business committees, or other tribal organizations, when engaged on business of the tribes, including supplies and equipment, not to exceed $\$ 5$ per diem in lieu of subsistence, and not to exceed 5 cents per mile for use of personally owned automobiles, [and including not more than $\$ 10,000$ for visits to Washington, District of Colum-

## BUREAU OF INDIAN AFFAIRS-Continued

general support and administration-continued

## Miseellaneous Indian Tribal Funds-Continued.

bia, 1 when duly authorized or approved in advance by the Commissioner of Indian Affairs, $\$ 25,000$, payable from funds on deposit to the credit of the particular tribe interested: Provided, [That, except for the Navajo Tribe, not more than $\$ 5,000$ shall be expended from the funds of any one tribe or band of Indians for the purposes herein specified: Provided further, $]$ That no part of this appropriation, or of any other appropriation contained in this Act, shall be available for expenses of members of tribal councils, business committees, or other tribal organizations, when in [Washington] the District of Columbia or Chicago, Illinois, for more than an eight-day period, unless the Secretary [of the Interior] shall in writing approve a longer period (25 U.S.C.123; 56 Stat. 528 ).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net)(irregular labor).OTHER OBLIGATIONS | \$7,500 | \$7,500 | \$7, 074 |
|  |  |  |  |
| 02 Travel.-..----.-.-.-. | 15,000 | 15,000 | 13, 192 |
| 03 Transportation of things. | 25 150 | 25 150 | 27 135 |
| 08 Supplies and materials. <br> Total other obligations | 2,325 | 2, 325 | 3, 767 |
|  | 17,500 | 17, 500 | 17, 121 |
| Grand total obligations. Estimated savings and unobligated balance- | 25,000 | 25, 000 | 24, 195 |
|  |  |  | 10,805 |
| Total estimate or appropriation......- <br> Recelved by transfer from "Miscellaneous trust funds of Indian tribes" $\qquad$ | 25,000 | 25, 000 | 35, 000 |
|  | -25,000 | $-25,000$ | -35,000 |

Tribal funds-
Compensation and expenses of attorneys, Yankton Sioux Indians, South Dakota.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 07 Other contractual services. |  |  | \$2,500 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" |  |  | -2,500 |

## Tribal funds-

[Compensation and expenses of attorneys, Makah Reservation, Washington (tribal funds): Not to exceed $\$ 1,700$ of the funds on deposit to the credit of the Makah Indians, Washington, is hereby made available for the fiscal years 1942 and 1943 for payment of the compensation and expenses of an attorney employed by the Makah Tribe under a contract executed August 6,1941 , and approved by the Secretary of the Interior in accordance with law] (25 U. S. C. 123; 56 Stat. 528).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (irregular labor)- |  | \$1, 200 | \$1, 200 |
| Estimated savings and unobligated balance. |  | 500 | 500 |
| Total estimate or appropriation....--- |  | 1,700 | 1,700 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" $\qquad$ |  | -1,700 | -1,700 |

Tribal funds-
Expenses of attorneys, Ponca Indians, Oklahoma.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 07 Other contractual services. |  | \$500 |  |
| 1942 appropriation available in 1943 | --------.--- | -500 | +\$500 |
| Total estimate or appropriation--- |  |  | 500 |
| Recelved by transfer from "Miscellaneous trust funds of Indian tribes" |  |  | -500 |

Tribal funds-
Expenses of attorneys, Pawnee Indians, Oklahoma.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 07 Other contractual services. |  | \$1,500 |  |
| 1942 appropriation available in 1943 |  | -1, 500 | +\$1,500 |
| Total estimate or appropriation. |  |  | 1,500 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" |  |  | $-1,500$ |

Tribal funds-
Per capita payment to members of the Apache, Kiowa, and Comanche Indians in Oklahoma.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 12 Pensions, annuities, and insurance |  |  |  |
| Received by transfer from "Miscellaneous trust funds of Indian tribes' $\qquad$ |  |  | -51,330 |

Tribal funds-
Compensation and expenses of an attorney or attorneys for the Indians of the Klamath Reservation, Oregon.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (irregular labor). |  | \$3, 100 | \$6,900 |
|  |  | 1,000 |  |
| Grand total obligations <br> 1942 appropriations available in 1943 | --...-......--- | $\begin{array}{r} 4,100 \\ -4,100 \end{array}$ | $\begin{array}{r} 7,900 \\ +4,100 \end{array}$ |
| Total estimate or appropriation...... |  |  | 12,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes".............. |  |  | -12,000 |

Tribal funds-
Compensation and expenses of attorneys, Confederated Salish and Kootenai Tribes, Montana (tribal funds): For compensation and expenses of an attorney or attorneys employed by the Confederated Salish and Kootenai Tribes of the Flathead Reservation, Montana, under a contract approved by the Secretary [of the Interior $\rfloor$ on May $9,1941,[\$ 5,600], \$ 24,000$, payable from funds on deposit to the credit of such tribes (25 U. S.C. 129; 56 Stat. 528).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (irregular labor).. | $\begin{array}{r} \$ 20,000 \\ 4,000 \end{array}$ | $\begin{array}{r} \$ 5,000 \\ \mathbf{6 0 0} \end{array}$ | \$5,000 |
| Grand total obligations. <br> Estimated savings and unobligated balance | 24,000 | 5,600 | 5,000 2,000 |
| Total estimate or appropriation | 24, 000 | 5,600 | 7,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tr!bes" | -24,000 | -5,600 | -7,000 |

## Tribal funds-

Expenses of attorneys, Northern Cheyenne Tribe, Tongue River Reservation, Montana (tribal funds): For expenses of an attorney or attorneys employed by the Northern Cheyenne Tribe of Indians of the Tongue River Reservation under a contract approved by the Assistant Secretary of the Interior on March 15, 1941, [\$600], $\$ 5,400$, payable from funds on deposit in the Treasury to the credit of said tribe of Indians (25 U.S.C. 123; 56 Stat. 528 ).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 07 Other contractual services-.---..... |  | \$600 |  |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | -5,400 | -600 |  |

## Tribal funds-

[Compensation and expenses of an attorney or attorneys, Shoshone Tribe of Indians, Wyoming (tribal funds): For compensation and expenses of an attorney or attorneys under a contract appioved by the Assistant Secretary of the Interior on February 13, 1942, $\$ 18,000$, cr so much thereof as may be necessary, payable from funds on deposit in the Treasury to the credit of such tribe of Indians; and the amount herein appropriated shall be available for compensation earned and expenses incurred during the period covered by said contract 1 ( 56 Stat. 1002).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 07 Other contractual services.-.-.-....... |  | \$18,000 |  |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" |  |  |  |

## Tribal funds-

[For compromise settlement of a claim asserted by the intervenors in a suit styled United States versus United States Fidelity and Guaranty Company et al., filed in the United States District Court for the Eastern District of Oklahoma under the Act of April 26, 1906 (34 Stat. 137), $\$ 2,500$, payable from funds on deposit to the credit of the Choctaw and Chickasaw Tribes of Indians] (25 U. S. C. 123; 56 Stat. 528).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 07 Other contractual services |  | \$2,500 |  |
| Received by transfer from "Miscellaneous trust funds of Indian tribes". |  | -2,500 |  |

[That the Secretary of the Interior be, and he is hereby, authorized to pay to the enrolled members of the Seminole Tribe of Indians of Oklahoma entitled under existing law to share in the funds of said tribe, or to their lawful heirs, out of any money belonging to said tribe in the United States Treasury or deposited in any bank or held by an official under the jurisdiction of the Secretary of the Interior, not to exceed $\$ 50$ per capita: Provided, That said payment shall be made under such rules and regulations as the Secretary of the Interior may prescribe: Provided further, That in cases where such enrolled members or their heirs are Indians who belong to the restricted class the Secretary of the Interior may, in his discretion, withhold such payments and use same for the benefit of such restricted Indians: Provided further, That the money paid to the enrolled members or their heirs as provided herein shall be exempt from any lien for attorneys' fees or other debt contracted prior to the passage of this Act: And provided further, That the Secretary of the Interior is hereby authorized to use not to exceed $\$ 1,500$ out of said Seminole tribal funds for the payment of salaries of necessary employees and other expenses for the distribution of said per capita payments] (25 U.S.C.129; 56 Stat. 528-529).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 12 Pensions, annuities, and insurance losses. |  | \$93, 810 |  |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" $\qquad$ |  | -93,810 |  |

Total, general support and administration, annual appropriations, general account:
Estimate 1944, \$3,780,000
Appropriated 1943, \$3,637,030

## ROADS AND BRIDGES

Highway, Gallup-Shiproek, Navajo Reservation, N. Mex., Repairs and Mainte-
nanee (Relmbursable)-
For maintenance and repair of that portion of the GallupShiprock Highway within the Navajo Reservation, New Mexico, and that portion of the State highway in New Mexico between Gallup, New Mexico, and Window Rock, Arizona, serving the Navajo Reservation, $\$ 20,000$, reimbursable, as authorized by the Act of May 28, 1941 (43 Stat. 606; 56 Stat. 529).
Estimate 1944, \$20,000
Appropriated 1943, \$20,000

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 | Personal services (net) (irregular labor)_ | \$8,500 | \$8,500 | \$8,419 |
|  | OTHER OBLIGATIONS | 3,000 | 3,000 |  |
| 03 | Transportation of things. | 700 | 700 | 706 |
| 07 | Other contractual services. | 800 | 800 | 799 |
| 08 | Supplies and materials. | 4,500 | 4, 500 | 4,399 |
| 09 | Equipment...-.-------- | 2,500 | 2,500 | 2,572 |
|  | Total other obligations. | 11,500 | 11,500 | 11,581 |
|  | Total estimate or appropriation. | 20,000 | 20,000 | 20,000 |

Roads, Indian Reservations-
(Appropriated 1943, \$1,253,000)
Note.-See under General Public Works Program, p. 708.
[The State of Minnesota is hereby authorized to acquire by condemnation under judicial process, for use for highway purposes in connection with State Trunk Highway Numbered 61, also designated as United States Highway Numbered 61, any lands or interests in lands within the Grand Portage Indian Reservation in Cook County, Minnesota. The United States District Court for the District of Minnesota shall have jurisdiction of proceedings for such condemnation. The practice, pleadings, forms, and modes of proceedings in proceedings for such condemnation shall conform, as near as may be, to the practice, pleadings, forms, and proceedings in like cases in the courts of record in the State of Minnesota.]
[The State of Oklahoma is hereby authorized to acquire by condemnation, under judicial process, for use for highway purposes in connection with the highway designated as United States Highway Numbered 60, any lands or interests in lands within the Seneca Indian School property in Ottawa County, Oklahoma. The United States District Court for the Northern District of Oklahoma shall have jurisdiction of proceedings for such condemnation. The practice, pleadings, forms, and modes of proceedings in proceedings for such condemnation shall conform, as near as may be, to the practice, pleadings, forms, and proceedings in like cases in the courts of record in the State of Oklahoma] (56 Stat. 529).

Total, roads and bridges, annual appropriations, general account:

## Estimate 1944, \$20,000

Appropriated 1943, a $\mathbf{\$ 2 0 , 0 0 0}$

- Exclusive of $\$ 1,253,000$ carried under General Public Works Program.

CONSTRUCTION AND REPATR
Construction, Etc., Bulldings and Utilities, Indian Service-
(Appropriated 1943, $\$ 366,610$ )
Note.-See under General Public Works Program, pp. 708-709.

## anNutties and per captta payments

## Fulfilling Treaties With Senecas of New York-

For fulfilling treaties with Senecas of New York: For permanent annuity in lieu of interest on stock (Act of February 19, 1831, 4 Stat. 442), $\$ 6,000$ (56 Stat. 530).
Estimate 1944, \$6,000
Appropriated 1943, \$6,000
12 Pensions, annuities, and insurance losses: Obligations-1944, $\$ 6,000 ; 1943, \$ 6,000$; 1942, $\$ 6,000$.

## Fuifiling Treatles With Six Nations of New York-

For fulfilling treaties with Six Nations of New York: For permanent annuity, in clothing and other useful articles (article 6, treaty of November 11, 1794), $\$ 4,500$ ( 7 Stat. $46 ; 56$ Stat. 530 ).
Estimate 1944, \$4,500
Appropriated 1943, \$4,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 08 Supplies and materials...-...- | \$2,700 | \$2,700 | \$2,700 |
| 12 Pensions, annuities, and insurance | 1,800 | 1,800 | 1,800 |
| Total estimate or appropriation....... | 4, 500 | 4, 500 | 4, 500 |

## BUREAU OF INDIAN AFFAIRS-Continued

anNUITIES aND per capita payments-continued

## Fulfiling Treaties With Choctaws, Oklahoma-

For fulfilling treaties with Choctaws, Oklahoma: For permanent annuity (article 2, treaty of November 16, 1805, and article 13 , treaty of June 22, 1855), $\$ 3,000$; for permanent annuity for support of light horsemen (article 13, treaty of October 18, 1820, and article 13, treaty of June 22, 1855), $\$ 600$; for permanent annuity for support of blacksmith (article 6, treaty of October 18, 1820, and article 9, treaty of January 20, 1825, and article 13, treaty of June 22,1855 ), $\$ 600$; for permanent annuity for education (article 2, treaty of January 20, 1825, and article 13, treaty of June 22, 1855), $\$ 6,000$; for permanent annuity for iron and steel (article 9 , treaty of January 20, 1825, and article 13, treaty of June 22, 1855), \$320; in all, $\$ 10,520$ ( 7 Stat. 98, 210, 234; 11 Stat. 614; 56 Stat. 530).
Estimate 1944, \$10,520
Appropriated 1943, \$10,520
12 Pensions, annuities, and insurance losses: Obligations-1944, $\$ 10,520 ; 1943$, \$10,520; 1942, \$10,520

## Fulfiling Treaties With Pawnees, Oklahoma-

For fulfilling treaties with Pawnees, Oklahoma: For permanent annuity (article 2, treaty of September 24, 1857, and article 3 agreement of November 23, 1892), $\$ 30,000$ (11 Stat. 729 ; 27 Stat. 644 ; 56 Stat. 530).
Estimate 1944, \$30,000
Appropriated 1943, $\mathbf{\$ 3 0 , 0 0 0}$
12 Pensions, annuities, and insurance losses: Obligations-1944, $\$ 30,000 ; 1943$, $\$ 30,000 ; 1942, \$ 30,000$.

## Payment to Indians of Slioux Reservations-

For payment of Sioux benefits to Indians of the Sioux reservations, as authorized by the Act of March 2, 1889 (25 Stat. 895), as amended, $\mathbf{~} \$ 200,000 \mathbf{1} \$ 175,000$ (25 Stat. $895 ; 56$ Stat. 530 ).
Estimate 1944, $\mathbf{\$ 1 7 5 , 0 0 0}$
Appropriated 1943, $\$ 200,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 12 Pensions, annuities, and insurance losses. Estimated savings and unobligated balance | \$175, 000 | \$200,000 | $\begin{array}{r} \$ 152,594 \\ 72,406 \end{array}$ |
| Total estimate or appropriation....-..- | 175, 000 | 200,000 | 225,000 |

## Payment of Interest on Indian Trust Funds-

For payment of interest on moneys held in trust for the several Indian tribes, as authorized by various Acts of Congress, $\$ 725,000$ (48 Stat. 12255; 56 Stat. 531).
Estimate 1944, $\mathbf{\$ 7 2 5 , 0 0 0}$
Appropriated 1943, \$725,000
14 Interest: Obligations-1944, $\$ 725,000 ; 1943, \$ 725,000 ; 1942, \$ 725,000$.
Appropriations herein made for the support of Indians and administration of Indian property, the support of schools, including nonreservation boarding schools and for conservation of health among Indians shall be available for the purchase of supplies, materials, and repair parts, for storage in and distribution from central warehouses, garages, and shops, and for the maintenance and operation of such warehouses, garages, and shops, and said appropriations shall be reimbursed for services rendered or supplies furnished by such warehouses, garages, or shops to any activity of the Indian Service.

Appropriations made for the Indian Service for the fiscal year [1943] 1944 shall be available for travel expenses [of employees on official business]; the purchase of ice, and the purchase of rubber boots for official use of employees.
[The appropriations available for expenditure for the benefit of the natives of Alaska may be used for the payment of traveling expenses of new appointees from Seattle, Washington, or from any point within Alaska, to their posts of duty in Alaska, and of traveling expenses, packing, crating, and transportation (including drayage) or personal effects of employees upon permanent change of station within Alaska, under regulations to be prescribed by the Secretary of the Interiorl (25 U.S.C.19; 56 Stat. 531 ).

Total, annuities, per capita payments, and interest, annual appropriations, general account:
Estimate 1944, \$951,020
Appropriated 1943, \$976,020

Total, Bureau of Indian Affairs, annual appropriations, general account:

Estimate 1944, \$26,562,751
Appropriated 1943, a \$26,550,467.43
a Exclusive of $\$ 2,170,610$ carried under General Public Works Program.

Trust accounts:
Miscellaneous Trust Funds of Indian Tribes-
Indefinite appropriations to pay principal of moneys belonging to various tribes of Indians as provided by treaty stipulations and acts of Congress.

Estimate 1944, \$6,680,500
Appropriated 1943, $\mathbf{\$ 5 , 7 7 3 , 2 3 1}$
Revised 1943, \$6,680,500

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| Personal services, field |  |  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Professional service: | Man- Av. years salary | Man- Av. years salary |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 1 \$3,500 |  |  |  |
| Forest supervisor |  | 1 \$3,500 | 1 \$3,500 |  |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |  |
| Assistant forester. | 12.600 | 12,600 | 12,600 |  |
| Grade 1. Range \$2,000 to \$2,600 | 2,000 | 12,000 | , 000 |  |
| Subprofessional service: |  |  |  |  |  |
| Grade 5. Range \$1,800 to \$2,160 | 1,860 | 1 1,860 | 1 | 1.860 |
| Grade 3. Range \$1,440 to \$1,800 ..........- | 1 1,440 | 1 1,440 | 1 | 1,440 |
| Clerical, administrative, and fiscal service: <br> Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Manager |  |  | 0.4 | 6, 500 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : | $0.3 \quad 5.600$ | 0.3 5,600 |  |  |
| Sales manager | 4,600 | 14,600 | 14.600 |  |
| Grade 9 . Range $\$ 3,200$ to $\$ 3,800$ : <br> Manager. | 3,200 | 3.200 |  |  |  |
| Grade 8. Range \$2,900 to \$3,500: | 2,900 |  | 3. 200 |  |
| Superintendent of logging. |  | 12,900 | 1 2,900 |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |
| Junior administrative assistant | 2,600 | 12,600 | 1 2,600 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 2,600 | $\begin{array}{ll}1 & 2,600 \\ 2.4 & 2,067\end{array}$ | $1.2,600$ |  |
| Grade 5. Range \$2,000 to \$2,600. | 2,4 2,067 |  |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $\begin{array}{ll}2 & 1.650 \\ 3 & 1.460\end{array}$ | 2 1,650 | $\begin{array}{ll}2.2 & 2,067 \\ 2 & 1.650\end{array}$ |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. |  | $\begin{array}{llll}3 & 1,460 & 3 & 1,460\end{array}$ |  | 31,460 |  |
| Custodial service: |  |  |  |  |  |  |  |
| Grade 9. Range \$2,300 to \$2,900 | 2.300 | 1 2,300 | $0.5 \quad 2,300$ |  |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | 2 2,050 | $2 \quad 2,050$ | $2.2,050$ |  |
| Grade 7. Range \$1,860 to \$2,300 | 3 1,860 | $3 \quad 1.860$ | 1,860 |  |
| Grade 5. Range \$1,500 to \$1,860 | 11,5001,020 | $1 \quad 1,500$ | 1 | 1,500 |
| Legislative changes in salary ranges |  |  |  |  |
| Total permanent, field | $\begin{array}{r} 24.756,121 \\ 528,900 \end{array}$ | $\begin{array}{r} 24.756,030 \\ 528,985 \end{array}$ | $\begin{array}{rr} 24.1 \\ \\ 446,157 \\ 44,159 \end{array}$ |  |
| Temporary employees, field |  |  |  |  |  |  |
| All personal services, field | $\begin{array}{r} 585,021 \\ 3,850 \end{array}$ | $\begin{array}{r} 585,021 \\ 3,850 \end{array}$ | $\begin{array}{r} 500,616 \\ 3,850 \end{array}$ |  |
| Deduct subsistence and quarters furnished.- |  |  |  |  |  |  |
| 01 Personal services (net) | 581, 171 | 581, 171 | 496, 766 |  |
| OTHER OBLIGATIONS |  | 4,000 | 2,598 |  |
| 02 Travel | 4,000 |  |  |  |  |  |
| 03 Transportation of things | 50,0002,000 | 50,0002,000 |  |  |
| 04 Communication services |  |  | 2,614 |  |
| 05 Rents and utility services | 4,000 | 4,000 | 452810 |  |
| 06 Printing and binding. | 500 | 127,979 |  |  |  |  |
| 07 Other contractual services | 125, 624 |  | 57, 597 |  |
| 08 Supplies and materials. | 400,00075,000 | 400,000 | 416,497 |  |
| 09 Equipment |  | 75,00050,000 |  |  |  |  |
| 10 Lands and structures | 50,000 |  | 353,0996,829 |  |
| 11 Grants, subsidies, and contributions | 7,000$3,500.000$ | 3, 406, 190 406, 190 |  |  |  |  |
| 12 Pensions, annuities, and insurance losses |  |  | $3,568,714$205,101 |  |
| 16 Investments and loans. | 300, 000 |  |  |  |  |  |
| Total other obligations.-..----------- | 4, 518, 124 | 4,426, 669 | 4,732,945 |  |
| Grand total obligations- | $\begin{array}{r} 5,099,295 \\ +1,539,530 \end{array}$ | $\begin{array}{r} 5,007,840 \\ +1,672,660 \end{array}$ | $\begin{array}{r} 5,229,711 \\ +1,820,140 \end{array}$ |  |
| Transferred to specific appropriations. |  |  |  |  |  |  |
| Prior year funds available in 1942 and 1944. | +41,675 |  | -460,095 |  |
| Total estimate or appropriation. | 6,680,500 | 6, 680, 500 | 6,598,756 |  |

## Indian Moneys, Proceeds of Labor-

All miscellaneous revenues derived from Indian reservations, agencies, and schools, which are not required by existing law to be otherwise disposed of, are covered into the Treasury of the United States under the caption "Indian Moneys, Proceeds of Labor" and are made available for expenditure at the discretion of the Secretary of the Interior for the benefit of the reservations, agencies, and schools on whose behalf they are collected (44 Stat. 560).

Estimate 1944, \$450,000
Appropriated 1943, $\mathbf{\$ 4 0 0 , 0 0 0}$
Revised 1943, $\$ 450,000$

| By objects | Obligations |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actua | , 1942 |  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, FIELD |  |  |  |  | 02 Travel Other obligations | \$4,000 | \$4,000 | \$3, 914 |
| Professional service: | Man- AV. | years salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. | 03 Transportation of things | 1,000 | 1,000 | 721 4 424 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  | years salary |  |  | 04 Commnnication services.. | 3,000 7,300 | 3,000 7,300 | 4,424 |
| Associate architect----------------------- Subprofessional service: | 1 \$3,300 | 1 \$3,300 | 1 | \$3,250 | 05 Rents and utility services. | 7,300 1,200 | 7,300 1,200 | 5, 743 1,442 |
| Grade 3. Range \$1,440 to \$1,800 $\ldots \ldots \ldots$ | $1 \quad 1,440$ | 1 1,440 | 1 | 1,440 | 07 Other contractual services | 35, 151 | 35, 151 | 12,131 |
| Clerical, administrative, and fiscal service: |  |  |  |  | 08 Supplies and materials... | 50,000 | 50,000 | 34,835 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots$ | 2,100 | 12,100 | 1 | 2, 050 | 09 Equipment | 21, 000 | 21,000 | 8,016 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 1,860 | $1 \quad 1,860$ |  | 1,830 | 10 Lands and structures | 3,500 | 3, 500 | 570 |
| Grade 3. Range \$1,620 to \$1,980 | 2 ll | 2 l 1,710 | 2 | 1, 680 | 11 Grants, subsidies, and contributio | 200 | 200 | 88 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 3 1,620 | 3 1,620 | 3 | 1,590 | Total other obligations | 126, 351 | 126, 351 | 71, 884 |
| Grade 8. Range \$2,000 to \$2,600 | $2 \quad 2,100$ | $2 \quad 2,100$ | 2 | 2, 050 | Grand total obligations |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | $1 \quad 1,860$ | 11,860 | 1 | 1, 860 | Transferred to specific appropriations | $\begin{array}{r} 205,464 \\ +144,100 \end{array}$ | $\begin{array}{r} 20,100 \\ +144,100 \end{array}$ | 151,366 $+150,523$ |
| Grade 5. Range \$1,500 to \$1,860 | $\begin{array}{cc}2 \\ 18.3 & 1,530 \\ 875\end{array}$ | $\begin{array}{cr}2 & 1,530 \\ 18.3 & 875\end{array}$ | 2 26 | 1, 530 | Balance available in subsequent years | $\begin{array}{r} 144,100 \\ +100,436 \\ \hline \end{array}$ | +100, 436 | +136,562 |
| Legislative changes in salary ranges | $\begin{array}{r}18.3 \\ \\ \\ \hline\end{array}$ | 18.3 875 <br>   <br> 623  | 26 | 873 | Total estimate or appropriation. | 450, 000 | 450,000 | 444, 451 |
| Total permanent, field Temporary employees, field | $\begin{array}{r} \hline 32.342,793 \\ \quad 39.320 \\ \hline \end{array}$ | $\begin{array}{r} 32.342,736 \\ 39,377 \\ \hline \end{array}$ |  | $\begin{aligned} & 48,413 \\ & 39,844 \end{aligned}$ |  |  |  |  |
| All personal services, field | 82, 113 | 82,113 |  | 88, 262 | Total, Bureau of Indian | ffairs, trus | accounts: |  |
| Deduct subsistence and quarters furnished. | 3,000 | 3,000 |  | 2, 780 | Estimate 1944, \$7,130,500 |  |  |  |
| 01 Personal services (net). | 79,113 | 79, 113 |  | 85,482 | Estimate 1944, \$7,130,500 | Appropr | vised 1943, | $\$ 7,130,500$ |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying tehicles, for the fiscal year ending June 30,1944 , as required by 5 U.S. C. 78
BUREAU OF INDIAN AFFAIRS



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Office of Commissioner-Continued <br> other obligations-continued <br> The personal services and other obligations in the foregoing schedule are distributed to appropriations as follows: <br> Reclamation fund, special fund: <br> Salaries and expenses: <br> Personal services <br> Personal services transferred to "operation and maintenance administration". <br> Other expenses <br> Total. | $\$ 75,000$ <br> $-000-$ | \$58, 400 | \$57, 800 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  | 48,600 <br> 40 <br> 80 | 47, 100 |
|  | 24,000 | 40,850 | 23, 121 |
|  | 99,000 | 147, 850 | 128, 021 |
| Construction, administrative expenses: Personal services Other expenses. | $\begin{aligned} & 45,000 \\ & 31,500 \end{aligned}$ | $\begin{aligned} & 80,000 \\ & 22,000 \end{aligned}$ | $\begin{aligned} & 90,590 \\ & 50,475 \end{aligned}$ |
|  |  |  |  |
|  | 76,500 | 102,000 | 141, 065 |
|  | $275,000$$63,500$ | $\begin{array}{r} 225,000 \\ 56,000 \end{array}$ | $\begin{array}{r} 167,833 \\ 18,531 \end{array}$ |
|  |  |  |  |
| Total. | 338, 500 | 281,000 | 186, 364 |
| Colorado River Dam fund, Boulder Canyon project: <br> Personal services <br> Other expenses | $\begin{array}{r} 25,000 \\ 5,000 \end{array}$ | $\begin{array}{r} 25,000 \\ 5,000 \end{array}$ | $\begin{array}{r} 16,689 \\ 4,282 \end{array}$ |
|  |  |  |  |
| Total $\qquad$ <br> Colorado River Dam fund, All-American Canal project: <br> Personal services <br> Other expenses. $\qquad$ | 30, 000 | 30,000 | 20,971 |
|  |  | $\begin{aligned} & 5,000 \\ & 1,000 \end{aligned}$ | $\begin{array}{r}3,339 \\ 47 \\ \hline\end{array}$ |
|  |  |  |  |
| Total <br> Colorado River development rund: Personal services. Other expenses |  | 6,000 | 3,386 |
|  | $\begin{aligned} & 9,000 \\ & 3,000 \end{aligned}$ | $\begin{aligned} & 9.000 \\ & 3,000 \end{aligned}$ | ------ |
|  |  |  |  |
| Total | 12,000 | 12,000 |  |
| Water conservation and utility projects: <br> Personal services <br> Other expenses. |  | 10,0002,000 | 18,7071,170 |
|  |  |  |  |
| Total |  | 12,000 | 19,877 |
| Fort Peck power project, Montana: Personal services Other expenses |  | 5,0003,000 | -.-..........--------- |
|  |  |  |  |
| Total. |  | 8,000 |  |
| Summary, all appropriations: <br> Personal services (including transfer to "Operation and maintenance administration") <br> Other expenses | $\begin{array}{r} 429,000 \\ 127,000 \\ \hline \end{array}$ | $\begin{aligned} & 466,000 \\ & 132,850 \end{aligned}$ | $\begin{array}{r} 402,058 \\ 97,626 \\ \hline \end{array}$ |
|  |  |  |  |
|  |  |  |  |
| Grand total obligations in foregoing schedules. | 556,000 | 598,850 | 499, 684 |
| 01 Personal services (net) (classified in consolidated schedule of personal services, Office of Commissioner) $\qquad$ <br> 02 Travel other obligations | 75,000 | 58,400. | 57,800 |
|  |  |  |  |
|  | $\begin{array}{r}1,25 \\ 125 \\ \hline 1\end{array}$ | 25125125 | 2714 |
|  |  |  |  |
| 05 Rents and utility services. | 5,000 | 14,000 | 13, 552 |
| ${ }_{06}^{06}$ Printing and binding---.- | 4, 300 | 12,000250 |  |
| 07 Other contractual services |  |  | 150 |
| 09 Equipment.-...------ | 1, 650 | 2,800 |  |
| Total other obligations. | 15,600 | 32, 450 | 15,410 |
| Grand total obligations. | 90,600 | 90, 850 | 73,210-689 |
| Transferred to- <br> "Contingent expenses, Department of the Interior" <br> "Operation and maintenance administration" |  |  |  |
|  | +8.400 |  | -689$+8,400$ |
|  |  | +8,400 |  |
|  |  |  |  |
| Net total obligations <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation....... | 99,000 | 147, 850 | 128,02113,079 |
|  |  |  |  |
|  | 99, 000 | 147, 850 | 142,000 |

Administrative provisions and limitations: For all expenditures authorized by the Act of June 17, 1902, and Acts amendatory thereof or supplementary thereto, known as the reclamation law, and all other Acts under which expenditures from said fund are authorized,
including not to exceed $\$ 100,000$ for personal services and $\$ 15,000$ for other expenses in the office of the chief engincer, $\$ 20,000$ for telegraph, telephone, and other communication service, $\$ 7,500$ for disseminating useful information, photographing and making photographic prints, and completing and distributing material, including recordings, $\$ 41,250$ for personal services, and $\$ 7,500$ for other expenses in the field legal offices; for the maintenance, in addition to the main office in the District of Columbia, of a branch of that office in Denver, Colorado, with appropriations herein made to be available therefor, the costs and expenses thereof to be accounted for as though said branch office were in the District of Columbia; examination of estimates for appropriations in the field; refunds of overcollections and deposits for other purposes; not to exceed $\$ 15,000$ for lithographing, engraving, printing, and binding; purchase of ice; purchase of rubber boots for official use by employees; maintenance and operation of horse-drawn and motor-propelled passenger vehicles; not to exceed $\$ 25,000$ for purchase [and exchange] of horsedrawn and motor-propelled passenger-carrying vehicles; payment for contract stenographic reporting services; payment of damages caused to the owners of lands or other private property of any kind by reason of the operations of the United States, its officers or employees, in the survey, construction, operation, or maintenance of irrigation works; payment for official telephone service in the field hereafter incurred in case of official telephones installed in private houses when authorized under regulations established by the Secretary [of the Interior]; payment of rewards, when specifically authorized by the Secretary [of the Interior], for information leading to the apprehension and conviction of persons found guilty of the theft, damage, or destruction of public property: Provided, That no part of any sum provided for in this Act for operation and maintenance of any project or division of a project by the Bureau of Reclamation shall be used for the irrigation of any lands within the boundaries of an irrigation district which has contracted with the Bureau of Reclamation and which is in arrears for more than twelve months in the payment of any charges due the United States, and no part of any sum provided for in this Act for such purpose shall be used for the irrigation of any lands which have contracted with the Bureau of Reclamation and which are in arrears for more than. twelve months in the payment of any charges due from said lands to the United States (16 U. S. C. 810; 25 U. S. C. 409; 30 U. S. C. 83, 84, 141, 149, 191; 43 U.S.C. 371-385, 391-400, 411-423, 423a423h, 424, 424a-424d, 431-449, 461-481, 491-501, 511-513, 521-526, $541-547,561-573,581-586,591-599,601-609,621-630,661-665$; 56 Stat. 531-532);



478000-43-_ 29


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| other obligations |  |  |  |
| 07 Other contractual services |  | \$2,377 | \$1,820 |
| Grand total obligations Interbureau appropriation transfers |  | 4,977 | 4,423 +405 |
| Funds advanced for operation and main- |  |  |  |
| tenance-...-.----- |  | -2, 600 | $-2,981$ |
| 1941 balance available in 1942 |  |  | $-4,224$ $+2,377$ |
| 1942 balance a vallable in 1943 |  | -2,377 | +2,377 |
| Total estimate or appropriation.-.. |  |  |  |

Parker Dam power project, Arizona-California: Not to exceed $\$ 400,000$ from power and other revenues shall be available for operation and maintenance;


BUREAU OF RECLAMATION-Continued
Reclamation Fund, Special Fund-Continued.
Orland project, California (funds advanced for operation and maintenance)-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| OTEER OBLIGATIONS |  |  |  |
| 02 Travel--- | \$25 | $\$ 75$ | \$23 |
| 03 Transportation of things | 100 | 150 | 351 |
| 04 Commumication services.. | 350 | 350 | 317 |
| 05 Rents and utility seŕvices. | 200 | 225 | 223 |
| 07 Other contractual services. | 1,300 | 1,658 | 1,736 |
| 08 Materials and supplies. | 500 | 1,000 | 858 |
| 09 Equipment. |  | 1,000 | 1. 236 |
| Total other obligations. | 2,475 | 4, 458 | 4,744 |
| Grand total obligations. | 33,200 | 33.000 | 33,765 |
| Interbureau appropriation transfers | +450 | $+450$ | +397 |
| Funds advanced for operation and maintenance | -32,850 | -32,650 | -32,657 |
| Reimbursements for services performed.-- | -800 | -800 | -1, 505 |
| Total estimate or appropriation.....- | --------- | ------- |  |

Colorado-Big Thompson project, Colorado: Not to exceed [ $\$ 100,000] \$ 145,000$ from power revenues shall be available [during the fiscal year 1943] for the operation and maintenance of the power system ( 56 Stat. 532);

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual | , 1942 |
| PERSONAL SERvices, field <br> Professional service: <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Project engineer | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |  |
|  |  |  |  |  |
|  | $0.1 \$ 6.500$ | $0.1 \$ 6,500$ | $0.1 \$ 6,500$ |  |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
|  |  | 0.138800 | 0.138725 | 0.1 3,680 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 0.2 1,818 | $\begin{array}{ll}0.2 & 1,818\end{array}$ | 0.2 | 1,818 |
|  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | $\begin{array}{ll}1 & 2,800 \\ 1 & 2,100\end{array}$ | $\begin{array}{lr}1 & 2,100 \\ 0.5 & 1,860\end{array}$ | 0.9 2, 100 |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 4 1,860 |  |  |  |
| Grade 5. Range \$1,500 to \$1,860 | $\begin{array}{ll}3 & 1,500 \\ & 1,360\end{array}$ |  |  |  |
| Legislative changes in salary ranges-..---------- |  | 190 |  |  |
| Total permanent, field Temporary employees, field | $\begin{array}{r} 10.422,794 \\ 16,206 \end{array}$ | 3.2 8,363 <br> 3,637  | 1.9 | 4, 9221. 760 |
|  |  |  |  |  |
| All personal services, field <br> Deduct subsistence, quarters, etc................. <br> 01 Personal services (net) $\qquad$ | 39,0003,200 | 12,000 | 6,682 |  |
|  |  |  |  |  |  |
|  | 35, 800 | 11,500 | 6,677 |  |
| Other orligations |  |  |  |  |
| 03 Transportation of things | 2,000300 | 1,000100 |  | 201 |
| 04 Communication services |  |  | 289,654 |  |
| 05 Rents and utility services | 60, ${ }^{2000}$ | 60, 000 |  |  |  |
| 06 Printing and binding- |  | 100 | 9,654 |  |
| 07 Other contractual services | 4,000 | 2, 000 |  | 296 |
| 08 Supplies and materials | 30,000 | 14,300 | 1,647 |  |
| 09 Equipment. | 5,000 | 5, 000 |  | 503 |
| 10 Lands and structures | 2,000 | 1,000 | 75 |  |
| Total other obligations...-------..--... | 105, 200 | 84,500 | 12,717 |  |
| Grand total obligations <br> Interbureau appropriation transfers............. <br> Power revenues appropriated Estimated savings and unobligated balance. <br> Total estimate or appropriation | $\begin{array}{r} 141,000 \\ +4,000 \\ -145,000 \end{array}$ | $\begin{array}{r} 96,000 \\ +4,000 \\ -100,000 \end{array}$ | $\begin{array}{r} 19,394 \\ +3,036 \\ -100,000 \\ 77,570 \end{array}$ |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |
| Grand Valley project, Colorado (funds advanced for operation and maintenance) |  |  |  |  |
| By objects | Obligations |  |  |  |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| personal services, field | Man- Av. years salary | Man- Ay, years salary | Man- Av. years salary |  |
| Professional service: |  |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Project superintendent | 1 \$4,400 | 1 \$4, 400 | $1 \$ 4,200$ |  |
| Clerical, administrative, and fiscal service: | 12,600 | 1 2, 525 | $1 \quad 2,475$ |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$.----------- |  |  |  |  |  |


[Pine River project, Colorado: For operation and maintenance, $\$ 5,000]$ (56 Stat. 532 );

Appropriated 1943, \$5,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, field | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Custodial service: <br> Grade 6. Range $\$ 1,680$ to $\$ 2,040 \ldots$ | $1 \quad \$ 1,680$ | $1 \quad \$ 1,680$ |  |
| Legislative changes in salary ranges. | 180 | 165 |  |
| Total permanent, field....----------- | 1 1,860 | 1 1,845 |  |
| Temporary employees, field---..----------- | 820 | 835 |  |
| 01 Personal services (net) | 2,680 | 2,680 |  |
| OTHER OBLIGATIONS |  |  |  |
| 03 T'ransportation of things. | 50 | 50 |  |
| 04 Communication services. | 10 | 10 |  |
| 05 Rents and utility services | 10 | 10 |  |
| 07 Other contractual services | 1,000 | 1,000 |  |
| 08 Supplies and materials. | 1,000 | 1,900 |  |
| 09 Equipment....-......- | 250 | 250 | ---- |
| Total other obligations. | 2,320 | 2,320 | -------------- |
| Grand total obligations....-.......-.- | 5,000 | 5,000 | ------------- |
| Funds advanced for operation and maintenance. | $-5,000$ |  | --...-.....-- |
| Total estimate or appropriation |  | 5,000 |  |

Boise project, Idaho: For operation and maintenance, [ $\$ 100,965] \$ 75,000$ (56 Stat. 532 );
Estimate 1944, \$75,000
Appropriated 1943, \$100,965

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual | , 1942 |
| PERSONAL SERVICES, FIELD | Man- Av. years salary | Man- Av. years salary | Manyears | Av. salary |
| Professional service: |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Construction engineer. | 0.1. \$6, 200 | 0.1 $\$ 6,200$ | 0.2 | \$6,000 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 3,400 | 13,400 | 3,375 |  |
|  |  |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant engineer | $0.5 \quad 2,700$ |  | 0. $2 \quad 2,675$ |  |
| Grade 1, Range $\$ 2,000$ to $\$ 2,600$ | $0.5 \quad 2,300$ | $\begin{array}{ll}0.5 & 2,700 \\ 0.5 & 2,300\end{array}$ | 0.2 | 2, 240 |
| Subprofessional service: | $0.51,500$ | $0.51,500$ | $0.31,480$ |  |
| Grade 2. Range \$1,260 to \$1,620 |  |  |  |  |  |


| By objects | Obligations |  |  |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estim | ate,1944 | Estima | ate, 1943 | Actual | , 1942 |  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field-continued | Man- Av. years salary |  | Man- Av. years salary |  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. salary | personal services, field-continued <br> Deduet subsistence, quarters, etc $\qquad$ |  |  |  |
| Clerical, administrative, and fiscal service: |  |  | \$4, 500 | \$5, 000 |  |  |  | \$4,936 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> Chief clerk | $0.1 \$ 3,700$ |  |  |  | 0. 1 \$3, 700 |  | 0.2 \$3, 675 |  |  | 89, 500 | 109, 221 | 66, 258 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 0. $5 \quad 2,800$ |  | 0.5 2,800 <br> 0.5 2,300 |  | $0.4 \quad 2.837$ |  | OTHER OBLIGATIONS |  |  |  |
| Grade 5. Range \$2,000 to \$2,600 |  | 2,300 |  |  | 0.4 | 2,225 |  |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 2,000 | $1 \quad 2,000$ |  | 0.9 | 1,978 | OTHER OBLIGATIONS <br> 02 Travel | 1,000 | 1,000 | 786 |
| Grade 2. Range \$1,400 to \$1,800 |  | 1,560 |  | 1, 560 |  |  | 03 Transportation of things. | 2,000 | 3,000 | 1,767 |
| Custodial service: | 12,300 |  | 1 2,300 |  |  |  | 04 Communication services. | 1,250 | 1,250 | 1,106 |
| Grade 9. Range \$2,300 to \$2,900 |  |  | 05 Rents and utility services | 50 |  |  | 50 | , 38 |
| Grade 8. Range \$2,000 to \$2,600 |  | 2,200 |  |  |  | 2, 200 | 4. 4 | 2, 134 | 07 Other contractual services | 5,000 | 5,000 | 1,322 |
| Grade 6. Range \$1,680 to \$2,040 |  | . 41,800 |  | 1,800 | 2.3 | 1,757 | 08 Supplies and materials | 50, 875 | 60, 754 | 22, 705 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ |  |  |  | 1,500 |  |  | 09 Equipment---.- | 5,000 | 10,000 | 3,450 |
| Grade 4. Range 81,320 to \$1,680. |  | $\begin{aligned} & 1,560 \\ & 1,740 \end{aligned}$ |  | 1,560 | 19.9 | 1,520 | 10 Lands and structures | 20,000 | 75, 000 | 17,674 |
| regislative ehanges in salary ranges |  |  |  |  |  |  | Total other obligations. ------------ | 85, 175 | 156, 054 | 48,848 |
| Total permanent, field. Temporary employees, field. |  | 6,000 | 35.2 | $\begin{aligned} & 65,170 \\ & 12,000 \end{aligned}$ | 31.4 | $\begin{aligned} & \mathbf{5 5 , 7} 73 \\ & 10,793 \end{aligned}$ | Grand total obligations. .-.............. | $\begin{aligned} & 174,675 \\ & +3,000 \end{aligned}$ |  | 115,106 |
|  |  |  |  |  |  |  | Interbureau appropriation transfers.... |  | $\begin{array}{r} 265,275 \\ +5,000 \end{array}$ | +3,333 |
| All personal services, field. | $\begin{array}{r} 58,690 \\ 2,750 \end{array}$ |  |  | 77, 170 |  | 66, 566 | Reimbursements for services performed.-.-- |  |  | -368 |
| 01 Personal services (net) |  |  |  | 2, 500 |  | 1,994 | Funds advaneed for operation and maintenance | -77,000 | -70,000 | -52, 369 |
|  | 55, 940 |  | 74, 670 |  | 64,572 |  | Power revenues appropriated Estimated savings and unobligated balance. | -83, 175 | -186, 400 | -188, 400 |
|  |  |  |  |  |  |  |  |  | 100, 000 | 134, 298 |
| 02 Travel | 4001,600300 |  | 4001,600300 |  | $\begin{array}{r} 60 \\ 468 \\ \hline \end{array}$ |  | Total estimate or appropriation.------ | 17, 500 | 113,875 | 11,600 |
| 03 Transportation of things. |  |  |  |  |  |  |  |  |  |  |  |  |

Upper Snake River storage project, Idaho (funds advanced for operation and maintenance)

[Buffalo Rapids project, Montana: For operation and maintenance, $\$ 24,985]$ (56 Stat. 532);

Appropriated 1943, \$24,985

| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Aetual, 1942 |
| Transferred to "Owyee projeet, Oregon""--- |  | \$24,985 | + $+14,000$ 11,000 |
| Total estimate or appropriation.. |  | 24,985 | 25, 000 |

## BUREAU OF RECLAMATION—Continued

Reclamation Fund, Special Fund-Continued.
Milk River project, Montana (Junds advanced for operation and maintenance)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field |  |  |  |
| Professional service: | Man- Av. <br> years salary | Man- Av. <br> years salary | $\begin{aligned} & \text { Man- AV. A } \\ & \text { years } \\ & \text { salary } \end{aligned}$ |
| Grade 3. Range $\$ 3.200$ to $\$ 3,800$ : Project superintendent | $0.9 \$ 3,600$ | 1 1 $\$ 3,600$ | 0.9 \$3,525 |
|  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : <br> rade 7. Ran | 0.9 3,200 | 3,200 | 3,175 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. | 0.9 1, 500 | 1 1,452 | $0.9 \quad 1,380$ |
| Custodial service: |  |  |  |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | 1.7 $\quad 2,218$ | 1.7 $\quad 2,218$ | $1.6 \quad 2,190$ |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 5 1,881 | $5 \quad 1,881$ |  |
|  |  |  |  |
| Grade 5. Range $\$ 1,500$ to 81.860 | $1{ }^{1} \mathrm{l}$ | $1{ }^{1}$ 1,716 |  |
|  |  |  |  |
|  |  |  |  |
| Total permanent, field. $\qquad$ <br> Deduct delay in fllling new positions. | 11. 123,723 | 11. 4 24, 440 | $\begin{array}{rrr}10.9 & 22,521 \\ 87\end{array}$ |
| Net permanent, field <br> Temporary employees, field................................ | 23,723 | 24, 440 | 22,434 |
|  | 11,805 | 11,000 | 9,602 |
| All personal services, field Deduct subsistence, quarters, ete | 35,528 | 35,440 | 32, 036 |
|  | 300 |  | 96 |
| Personal services (net) | 35, 228 | 35, 140 | 31,740 |
| other orijgations |  |  |  |
| ${ }_{03} 02$ Travel | 220 | 220 | 9 |
| 03 Transportation of things. | 800 | 800 | 829 |
|  | 450 | 450 | 410 |
| 05 Rents and utility serv | 330 | 330 | 329 |
| ${ }_{06}$ Printing and binding |  |  |  |
| 07 Other contractual service | 3,600 | 3,755 | 1,629 |
| 08 Supplies and materials. | 4,067 | ${ }^{4,000}$ | 3,505 |
| 09 Equipment | 2,000 | 2,000 | 2,496 |
| 13 Refunds, awards, and indemnities...... |  |  | 69 |
| Total other oblig | 11, 472 | 11, 560 | 9,486 |
| Grand total obligations Interbureau appropriation transfers | 46,700 | 46,700 |  |
|  | +900 | +900 | $\begin{array}{r} +675 \\ -2,049 \end{array}$ |
| Funds advanced for operation and main- tenance | -47, 600 | -47,600 | $-2,049$ $-39,852$ |
| Total estimate or appropriatio |  |  |  |

North Platte project, Nebraska-Wyoming: Not to exceed [ $\$ 100,000] \$ 91,000$ from the power revenues shall be available [during the fiscal year 1943,] for the operation and maintenance of the commercial system; and not to exceed $\$ 6,000$ from power revenues allocated to the Northport irrigation district under subsection I, section 4, of the Act of December 5, 1924 (43 U.S. C. 501), shall be available [during the fiscal year 1943] for payment on behalf of the Northport irrigation district, to the Farmers' irrigation district for carriage of water (56 Stat. 532);

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, FIELD |  |  |  |  |  |  |
| Professional service | years | salary | years | salary | years | salary |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Superintendent of power. | 1 | \$5,600 |  | \$5,600 | 0.7 | , 600 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Superintendent of power-..-- |  |  |  |  | 0.3 | 4,600 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate engineer | 1 | 3,300 |  | 3,300 | 0.9 | 3,250 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Assistant engineer. | 2 | 2,600 | 1.9 | 2, 600 | 1 | 2, 675 |
| Grade 1. Range \$2,000 to \$2,600 | 1 | 2,300 |  | 2,300 | 2 | 2. 188 |
| Subprofessional service: <br> Grade 4. Range $\$ 1,630$ to $\$ 1,980$ | 1 | 1,740 | 0.9 | 1,740 |  |  |
| Clerical, administrative, and fiscal Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Chief clerk. | 1 | 3,000 | 1 | 2,925 | 1 | 2,875 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,000 | 0.8 | 2,000 |  |  |
| Grade 4, Range \$1,800 to \$2,160 | 1 | 1,860 | 1.2 | 1,808 | 1.9 | 1,800 |
| Grade 3. Range \$1,620 to \$1,980 |  |  |  |  | 0.1 | 1,620 |
| Custodial ser vice: |  |  |  |  |  |  |
| Grade 10. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| General foreman ....... | 1 | 2,900 | 1 | 2, 850 | 1 | 2,675 |
| Grade 9. Range \$2,300 to \$2,900 | 3 | 2,350 | 2.9 | 2,425 |  | 2,300 |
| Grade 8. Range \$2,000 to \$2,600 |  | 2, 155 | 4. 2 | 2,132 | 1 | 2,575 |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 8 | 1,870 | 7.9 | 1,870 | 4.5 | 1,911 |
| Grade 6. Range \$1,680 to \$2,040 | 7 | 1, 697 |  | 1,705 | 12.1 | 1,694 |
| Grade 5. Range \$1,500 to \$1,860 | 5 | 1,560 | 4.6 | 1,565 | 4.8 | 1,526 |
| Grade 4, Range $\$ 1,320$ to $\$ 1,680$ |  |  |  |  | 3 | 1, 380 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field-continued | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Legislative changes in salary ranges. | \$3,740 | \$3, 380 |  |
| Total permanent, field <br> Deduct delay in filling new positions.......... | $37 \quad 81,950$ | 36. 180,014 | 35.3 $\$ 69,845$ 688 |
| Net permanent, field Temporary employees, field | $\begin{array}{r} 81,950 \\ 5,000 \end{array}$ | $\begin{aligned} & 80,014 \\ & 10,360 \end{aligned}$ | $\begin{array}{r} 69,157 \\ 5,111 \end{array}$ |
| All personal services, field. Deduct subsistence, quarters, etc | $\begin{array}{r} 86,950 \\ 3,500 \end{array}$ | $\begin{array}{r} 90,374 \\ 3,500 \end{array}$ | 74,268 3,444 |
| 01 Personal services (net) | 83, 450 | 86, 874 | 70, 824 |
| 02 other orligations |  |  |  |
| 03 Transportation of things. | 1,500 | 1, 000 | 521 |
| 04 Communication serviees | 350 | , 350 | 291 |
| 05 Rents and utility services. | 800 | 800 | 605 |
| 07 Other contractual services | 15,800 | 25,076 | 16,129 |
| 08 Supplies and materials . | 10,000 | 10,000 | 8, 973 |
| 09 Equipment --------- | $5,000$. | 3,000 | 1,784 |
| 10 Lands and structures --...------ | 4,000 100 | 3,000 100 | 2,365 |
| otal other obligations | 38,550 | 44, 126 | 31, 285 |
| Grand total oblizations...--....----- | 122,000 | 131, 000 | 102, 109 |
| Reimbursements for services performed Interbureau appropriation transfers | +10,000 |  | $-1,276$ $+3,319$ |
| Power revenues appropriated.....- | $-97,000$ | $-106,000$ | -106, 000 |
| Funds advanced for operation and main- | -35,000 | -35,000 | -21,305 |
| Net total obligations. <br> Estimated savings and unobligated balance. |  |  | $\begin{array}{r} -23,153 \\ 23,153 \end{array}$ |
| Total estimate or appropriation. |  |  |  |

Carlsbad project, New Mexico (funds advanced for operation and maintenance)

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |  |
| PERSONAL SERVICES, FIELD |  |  |  |  |
| Professional service: | Mar- Av. <br> years salary | Man- Av. years salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\stackrel{\text { AV. }}{\text { salary }}$ |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Superintendent | 1 \$ $\$ 4,600$ | 0.5\$4,600 | 0.5 | \$4,400 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 1 2,100 | 0.7 2, 100 | 0.4 | 1,950 |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |
| Chief clerk | 13,200 | $0.5 \quad 3,200$ | 0.5 | 3,185 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $1 \quad 1,860$ | 0.5 1,860 | 0.3 | 1,840 |
| Grade 2. Rance $\$ 1,440$ to $\$ 1,800$ | 1 1,680 | $0.51,680$ | 0.5 | 1, 660 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  |  | 0.5 | 1,360 |
| Custodial service ${ }^{\text {- }}$ |  |  |  |  |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 1,560 | 1 1,560 | 1 | 1,500 |
| Legislative changes in salary ranges. <br> Total permanent, field | 1,200 | 1, 100 |  |  |
|  | 15 33,390 | 12.726,990 | 12.7 | 25,087 |
|  |  |  |  |  |
| Net permanent, field Temporary employees, field | $\begin{aligned} & 33,390 \\ & 17,094 \end{aligned}$ | $\begin{array}{r} 26,990 \\ 17,194 \\ \hline \end{array}$ |  | $\begin{array}{r} 24,930 \\ 16,756 \\ \hline \end{array}$ |
| All personal services, field.-........... | 50, 484 | 44, 184 |  | 41,686 |
| Deduct subsistence, quarters, etc-............ | 684 | 684 |  | 664 |
| 01 Personal services (net) | 49,800 | 43,500 |  | 41, 022 |
| Other obligations |  |  |  |  |
| 03 Transportation of things | 200 | 100 |  | 13 |
| 04 Communication services. | 800 | 700 |  | 674 |
| 05 Rents and utility services. | 600 | 500 |  | 503 |
| 07 Other contractual services. | 750 | 500 |  | 1,442 |
| 08 Supplies and materials. | 3,300 | 5,500 |  | 4,473 |
| 09 Equipment | 500 | 500 |  | 309 |
| Total other ohligations. | 6,450 | 8,000 |  | 7,734 |
| Grand total obligations | 56, 250 | 51,500 |  | 48,756 |
| Interbureau appropriation transfers | $+3,750$ | +3,500 |  | +3,045 |
| Reim burs ments for services performed |  |  |  | -1,771 |
| Funds advanced for operation and maintenance | -60, 000 | -55,000 |  | -50.030 |
| Total estimate or appropriation....... |  |  |  |  |

Pio Grande project, New Mexico-Texas: For operation and maintenance, [ $\$ 29,910] \$ 92,000$ : Provided, That not to exceed $\$ 50,000$ from power revenues shall be available [during the fiscal year 1943] for the operation and maintenance of the power system (56 Stat. 533);
Estimate 1944, \$92,000
Appropriated 1943, $\$ 29,910$


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actua | 1, 1942 |
| PERSONAL SERVICES, field |  |  |  |  |
| Professional Scrvice: $\quad$ Gears salary years salary years salary |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Construction engineer | $0.1 \$ 6,200$ | $0.1 \$ 6,200$ | 0. $2 \$ 6,000$ |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Engincer |  |  | 0.1 | 4,200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Assistant engineer |  |  | 0.1 | 2,675 |
| Grade 1. Range \$2,000 to \$2,600 | $0.5 \quad 2,300$ | $0.5 \quad 2,300$ | 0.3 2, 280 |  |
|  |  |  |  |  |
| Grade 5. Range \$1,800 to \$2,160 | $\begin{array}{ll} 0.5 & 2,300 \\ 2 & 2,000 \end{array}$ | $2 \cdot 52,000$ | 1.5 | 1,862 |
| Grade 3, Range \$1.440 to \$1.800. | $1.51,500$ | 1 1,500 | 0.8 | 1,485 |
| Clerical, administrative, and fiseal service: Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Chief clerk | $0.13,700$ | 0.1 3,700 | 0.2 | 3.675 |
| Irrigation manager | 3,500 | 13 3,500 | 0.5 | 3, 500 |

[Vale project, Oregon: For operation and maintenance, \$17,000] (56 Stat. 633);

Appropriated 1943, \$17,000


| BUREAU OF RECLAMATION-Continued Reclamation Fund, Special Fund-Continued. |  |  |  |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| rersonal services, field-continued | Man- Av. years salary | Man- Av. years salary | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |
| Custodial service: $\quad$ years salary years salary years salary |  |  |  |
| Grade 4. Range \$1,320 to \$1,680- | ${ }^{6} \quad 1,560$ | 8 1,500 | 3.2 1,56n |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | $\stackrel{2}{2} 1,200$ | $2.61,200$ | $3.21,200$ |
| Grade 2. Range \$1,080 to 81,380 Legislative changes in salary ranges | $\begin{array}{r}3 \\ \hline\end{array}$ | $\begin{array}{rrr}3.5 & 1,200 \\ 440\end{array}$ | $3.21,200$ |
| Total permanent, field | 14.425,220 | $20.835,290$ | 11.6 17,274 <br> 840  |
|  |  |  |  |
| Net permanent, field Temporary employecs, field | 25,220 3,000 | $\begin{array}{r} 35,290 \\ 7,040 \end{array}$ | $\begin{array}{r} \mathbf{1 6}, 934 \\ 7,285 \end{array}$ |
| All personal services, field. | 28, 220 | 42,330 | 24, 219 |
| Deduct subsistence, quarters, et | 1,060 | 1,000 | 1,105 |
| 01 Personal services (net) | 27,220 | 41,330 | 23,114 |
|  |  |  |  |
| 03 Transportation of things | 200 | 500 | 346 |
| 04 Communication services | 50 | 100 | 12 |
| 05 Rents and utility serviees. | 150 | 150 |  |
| 08 Supplies and materials--- | 2,330 | 7,820 | 3.419 |
| 09 Equipment.-- | 100 | 100 | 60 |
| Total other obligations | 3, 030 | 9,170 | 3,837 |
| Grand total obligations | 30,250 +750 | 50,500 |  |
| Interbureau appropriation transfers.... Reimbursements for services performed | +750 | +1,000 | +763 +96 |
| Funds advanced for operation and maintenance. | -31,000 | -34, 500 | -27,618 |
| Total estimate or appropriation..---- |  | 17,000 |  | Klamath project, Oregon-California: For operation and maintenance, [ $\$ 112,925] \$ 191,500$ : Provided, That revenues received from the lease of marginal lands, Tule Lake division, shall be available for refunds to the lessees in such cases where it becomes necessary to make refunds because of flooding or other reasons within the terms of such leases (56 Stat. 533);

Estimate 1944, \$131,500
Appropriated 1943, \$112,925

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual | , 1942 |
| onal services, field |  |  |  |  |
| Professional service: | Man- Av. <br> years salary | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ | ${ }_{\text {Man- }}^{\text {Mars }}$ | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| $\text { Superintendent } \$ 4,600 \text { to } \$ 5,400 \text { : }$ | $0.5 \$ 5,200$ | $0.5 \$ 5,200$ | 0.6 | \$5,000 |
| Grade 3. Range $\$ 3,200$ to 83,800 : Engineer |  |  | $\begin{aligned} & 0.5 \\ & 0.4 \end{aligned}$ | 3,5003,200 |
| Associate engineer | $\begin{array}{ll}0.5 & 3,600 \\ 0.5 & 3,300\end{array}$ | $\begin{array}{ll}0.5 \\ 0.5 & 3,575 \\ 3,275\end{array}$ |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 2,000 | $\mathrm{i}^{-\cdots-1,00}$ | 1 | 2,000 |
| Suoprofessional service: <br> Grade 5. Range $\$ 1,800$ to $\$ 2,1$ | 1,800 | 1,80 | 0.10.9 | 1,8001,620 |
| Grade 4. Range \$1,620 to \$1,980 |  |  |  |  |
| Clerical, administrative, and fiseal |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2,3002,0401 | $\begin{array}{ll}1 & 2,225 \\ 1 & 1,995\end{array}$ | $\begin{array}{ll}0.7 & 2,175 \\ 0.7 & 1,965\end{array}$ |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $\begin{array}{ll}0.5 & 1,620 \\ 2 & 1,640\end{array}$ | ${ }_{2}^{0.5} \mathbf{5} \begin{array}{ll}1,567\end{array}$ | $\begin{array}{ll}0.1 & 1,680 \\ 1\end{array}$ |  |
| Custodial service: |  |  |  |  |  |
|  |  |  |  |  |
| Cbief dragline operator. | 2,900 | 1.8  <br> 3.7 2,900 <br> , 700  |  |  |  | $0.8 \quad 2,900$ |  |
| Grase 9. Range $\$ 2,300$ to $\$ 2,900$ | 2, 700 |  | $0.4 \quad 2,700$ |  |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | 2 2,350 <br> 1 2,100 | $\begin{array}{ll}3.7 & 2,700 \\ 2 & 2,712\end{array}$ | $\begin{array}{ll}1.8 & 2,280 \\ 2.6 & 1,960\end{array}$ |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ |  | $\begin{array}{lr}1 & 2,100 \\ 3 & 2,1800\end{array}$ |  |  |  |
| Grade 6. Range $\$ 1,630$ to $\$ 2,040$ | $\begin{array}{rr}34 & 1,800 \\ 24 & 1,600 \\ 20\end{array}$ |  | $1 \begin{array}{ll}1,800 \\ \end{array}$ |  |
| Grade 5. Range \$1,500 to \$1,860 |  |  | 3 | 1,530 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | $2.2 \begin{array}{r}1,380 \\ \hline\end{array}{ }^{3} 200$ | 2. $2 \begin{array}{rr}1,380 \\ 2,930\end{array}$ | 12.6 61,360 |  |
| Legislative changes in salary ranges |  |  |  |  |
| Total perınanent, ficld | $\begin{array}{r} 46.793,263 \\ 42,334 \\ \hline \end{array}$ | $39.780,802$43,298124,100 | $\begin{array}{rr}29.1 & 52,741 \\ & 31,971 \\ & 81.721\end{array}$ |  |
| Temporary employees, field. |  |  |  |  |  |
| All personal services, field Deduct subsistence, quarters, etc | $\begin{array}{r} 185,600 \\ 2,100 \\ \hline \end{array}$ | $\begin{array}{r} 124,100 \\ 2,100 \\ \hline \end{array}$ | $\begin{array}{r} 8.712 \\ 1,840 \end{array}$ |  |
| Deduct subsistence, quarters, ete |  |  |  |  |  |
| 01 Personal services (net). | 133, 500 | 122,000 | 82.872 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel other orligations | \$200 | \$200 | 109 |
| 03 Transportation of things. | 900 | 500 | 284 |
| 04 Communication services | 1,500 | 1,500 | 1,414 |
| 05 Rents and utility services.- | 45,000 | 35,000 | 5,699 |
| 06 Printing and binding | 100 | 100 | 13 |
| 07 Other contractual services | 1,800 | 1,500 | 1,398 |
| 08 Supplies and materials.- | 23,000 | 18, 125 | 14, 357 |
| 09 Equipment | 2, 000 | 1,000 | 1,014 |
| 10 Lands and struetures- | 500 | 500 | 371 |
| Total other obligations. | 75, 000 | 58,425 | 24,659 |
| Grand total obligations | 208, 500 | 180, 425 | 107, 531 |
| Interbureau appropriation transfers ......... | +3,000 | +2,500 | +1,710 |
| Funds advanced for operation and maintenance | -75,000 | -65,000 | -60, 114 |
| Reimbursements for services performed..-- |  |  | -3,319 |
| Lease revenues appropriated.-..-....----- | -5, 000 | -5, 000 |  |
| Net total obligations <br> Estinnated savings and unobligated balances | 131, 500 | 112,925 | $\begin{aligned} & 45,808 \\ & 22,192 \end{aligned}$ |
| Total estimate or appropriation....-. | 131,500 | 112, 925 | 68, 000 |

Belle Fourche project, South Dakota (funds advanced for operation and maintenance)

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |  |
| personal services, field |  |  |  |  |
| Professional service: | Man- Av. years salary | Man- Av. years salary | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Superintendent | 1 \$4,600 | $1 \$ 4,600$ |  | \$4, 400 |
| Clerical, administrative and fiscal service: |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : Chief clerk | $1 \quad 2,900$ | $1 \quad 2,900$ | 0.1 | 2, 900 |
| Grade 6. Range \$2,300 to \$2,900 |  |  | 0.9 | 2, 400 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1,845 | 1 1,845 | 1 | 1, 800 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots$.-.......- | 1,560 | 1 1,560 | 1 | 1, 545 |
| Custodial service: $\$ 2,000$ to $\$ 2,60$ |  |  |  |  |
| Grade 3 . Range $\$ 1,620$ to $\$ 1,980$ | $\begin{array}{ll}1 & 2,400 \\ 2 & 1,800\end{array}$ | ${ }_{2}^{1} \quad 1,800$ | 1 | 2,325 1,750 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | $5 \quad 1,385$ | $5 \quad 1,385$ | 6 | 1,350 |
| Grade 3. Range $\$ 1,020$ to $\$ 1,380$ | $0.51,200$ | 0.5 1,200 | 0.5 | 1,200 |
| Legislative changes in salary ranges | 690 | 630 |  |  |
| Total permanent, field.- | 12. 525,123 | 12.525, 063 | 13.5 | 24, 720 |
| Deduct delay in filling new positions |  |  |  | 112 |
| Net permanent, field | 25,123 | 25,063 |  | 24,608 |
| Temporary employees, field | 15, 477 | 15,537 |  | 12,732 |
| All personal services, field | 40,600 | 40,600 |  | 37,340 |
| Deduct subsistence, quarters, etc | 1,800 | 1,800 |  | 1,757 |
| 01 Personal services (net) | 38,800 | 38,800 |  | 35, 583 |
| OTHER OBLIGATIONS | 400 | 400 |  | 28 |
| 03 Transportation of things | 2, 400 | 2, 400 |  | 1,104 |
| 04 Communication services | 200 | 200 |  | 188 |
| 05 Rents and utility services. | 250 | 250 |  | 192 |
| 06 Printing and binding. | 25 | 25 |  | 8 |
| 07 Other contractual services. | 25 | 25 |  | 17 |
| 08 Supplies and materials... | 19,200 | 15, 200 |  | 8,412 |
| 09 Equipment.- | 1,700 | 1,700 |  | 1,541 |
| Total other obligations | 24,200 | 20,200 |  | 11,490 |
| Grand total obligations- | 63,000 | 59,000 |  | 47.073 |
| Interbureau appropriation transfers.- | +1,000 | +1,000 |  | +736 |
| Reimbursemonts for services performed.-... |  |  |  | -1,063 |
| Funds advanced for operation and main-tenance- | -64,000 | -60,000 |  | -46, 746 |
| Total estimate or appropriation..--.-- |  |  |  |  |

Grand Coulee Dam Project, Washington: Not to exceed $\$ 940,000$ of the moneys deposited in the special account pursuant to section 4 of Executive Order No. 8526 shall be transferred to the Reclamation Fund to be available immediately for operation, maintenance, and replacements, including payment to the school district or school districts serving Mason Cily and Coulee Dam, Washingion, as reimbursement for instruction during the 1943-44 school year in the schools operated by said district or districts of each pupil who is a dependent of any employee of the United States living in or in the vicinity of Coulee Dam, in the sum of $\$ 25$ per semester per pupil in average daily attendance at said schools, payable after the term of instruction in any semester has been completed, under regulations prescribed by the Secretary.


Yakima project, Washington: For operation and maintenance, [ $\$ 247,850] \$ 250,000$ : Provided, That not to exceed $\$ 25,000$ from power revenues shall be available [during the fiscal year 1943] for operation and maintenance of the power system ( $56^{\circ}$ Stat. 533);
Estimate 1944, \$250,000
Appropriated 1943, \$247,850


Kendrick project, Wyoming: Not to exceed [\$100,000] $\$ 106,000$ from the power revenues shall be available [during the fiscal year 19431 for the operation and maintenance of the power system (56 Stat. 533);

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actua | , 1942 |
| personal services, field | Man- Av. <br> years salary | Man- Av, years salary | Manyears | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |
| Professional service: |  |  |  |  |
| Grade 5. Range $\$ 1,600$ to $\$ 5,400$ : Construction engineer |  | $0.5 \$ 5,200$ | 0.3 | \$5,150 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : | $\begin{array}{lll}0.5 & 3,000 \\ 1.5 & 2,230\end{array}$ | $0.5 \quad 2,950$ | 1.30.9 | 3,1252,900 |
| Associate engineer ---1.-1. |  |  |  |  |
| Subprofessional service: | 1 1,680 | 1. 1,650 | 1 | 1,620 |
| Grade 4. Range \$1,620 to \$1,980-......-. |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Chief clerk. | 0.3 3,400 | $0.53,325$ | 0.3 | 3,275 |



Shoshone project, Wyoming: For operation and maintenance, Willwood division, [\$14,970] \$15,500: Provided, That not to exceed $\$ 50,000$ from power revenues shall be available [during the fiscal year 1943 ] for the operation and maintenance of the commercial system (56 Stat. 533);
Estimate 1944, \$15,500
Appropriated 1943, \$14,970

\begin{tabular}{|c|c|c|c|}
\hline \multirow{2}{*}{By objects} \& \multicolumn{3}{|c|}{Obligations} <br>
\hline \& Estimate, 1944 \& Estimate,1943 \& Actual, 1942 <br>
\hline \multicolumn{4}{|l|}{PERSONAL SERVICES, FIELD} <br>
\hline Clerical, administrative, and fiscal service: \& Man- Av. years salary \& Man- Av. years salary \& Man- Av. years salary <br>
\hline Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : \& \$3,300 \& $0.9 \$ 3,275$ \& 0.8 \$3.200 <br>
\hline Grade 5. Range \$2,000 to \$2,600 \& $1 \quad \mathbf{2 , 1 0 0}$ \& $1 \quad 2,025$ \& $1 \quad 2,000$ <br>
\hline Grade 4, Range $\$ 1,800$ to $\$ 2,160$ \& 1 1,860 \& 1 1,815 \& 0.9 1, 800 <br>
\hline Grade 3. Range \$1,620 to \$1,980 \& \& \& 0.1 1,620 <br>
\hline Grade 2. Range $\$ 1,440$ to $\$ 1,800$ \& 11,620 \& $0.9 \quad 1.575$ \& <br>
\hline \multicolumn{4}{|l|}{Custodial service ${ }^{\text {e }}$,} <br>
\hline Grade 9. Range $\$ 2,300$ to $\$ 2,900$. \& $1.922,650$ \& $1.8 \quad 2,575$ \& $1.7 \quad 2,550$ <br>
\hline Grade 8. Range \$2,000 to \$2,600 \& $1 \quad 2,200$ \& 1 2,125 \& 0.9 2, 082 <br>
\hline Grade 7. Range $\$ 1,860$ to $\$ 2,300$ \& 31,920 \& $3 \quad 1.875$ \& 2.8 1,860 <br>
\hline Grade 6. Range \$1,680 to \$2,040 \& 2 1,710 \& 2 1,702 \& 1.1 1,680 <br>
\hline Grade 5. Range $\$ 1,500$ to $\$ 1,800$ \& $1.3 \quad 1.520$ \& 1. $4 \quad 1,520$ \& 1 1,530 <br>
\hline Grade 4. Range \$1,320 to \$1,680 \& $0.8 \quad 1,320$ \& $0.8 \quad 1,320$ \& 0.3 1,320 <br>
\hline Grade 3. Range \$1,200 to \$1,500 \& $0.81,200$ \& 0.8 1,200 \& $0.21,200$ <br>
\hline Grade 2. Range $\$ 1,080$ to $\$ 1,380$ \& \& \& 0.9 1, 080 <br>
\hline Legislative changes in salary ranges. \& 1,520 \& 1, 360 \& <br>
\hline Total permanent field \& 14. 830,807 \& $14.629,507$ \& 11. 722,745 <br>
\hline Deduct delay in filling new positions \& \& \& 106 <br>
\hline Net permanent, field \& 30, 807 \& 29,507 \& 22,639 <br>
\hline Temporary employees, field \& 10,500 \& 14, 205 \& 12, 230 <br>
\hline All personal services, field \& 41,307 \& 43, 712 \& 34, 869 <br>
\hline Deduet subsistence, quarters, etc \& 407 \& 312 \& 377 <br>
\hline O1 Personal services (net) \& 40,900 \& 43, 400 \& 34, 492 <br>
\hline \multicolumn{4}{|l|}{\multirow[t]{2}{*}{02 Otravel Other obligations}} <br>
\hline \& 200
1.800 \& 1. $\begin{array}{r}200 \\ \hline 100\end{array}$ \& 101
475 <br>
\hline 03 Transportation of things...- \& 1.800

500 \& 1.600

500 \& 475
290 <br>
\hline 04 Communication services.- \& 500 \& 500 \& 299 <br>
\hline 05 Rents and utility services. \& 600 \& 600 \& 570 <br>
\hline 06 Printing and binding.... \& 100 \& 100 \& <br>
\hline 07 Other contractual services. . \& 1,500 \& 1, 500 \& 814 <br>
\hline 08 Supplies and materials.- \& 10,000 \& 9,500 \& 4, 649 <br>
\hline 09 Equipment............. \& 5, 000 \& 3, 000 \& 2, 132 <br>
\hline 10 Lands and interest in lands. \& \& 245 \& <br>
\hline Structures \& 2,900 \& 2, 000 \& <br>
\hline Total other obligations \& 22, 600 \& 19,245 \& 9, 040 <br>
\hline Grand total obligations.-....-.---..-- \& 63,500 \& 62, 645 \& 43, 532 <br>
\hline \multicolumn{4}{|l|}{Interbureau appropriation transfers.....-- $\quad+4,000 \quad+4,000 \quad+1,754$} <br>

\hline | Funds advanced for operation and mainte- |
| :--- |
| nance | \& -2,000 \& -1,675 \& $-1,790$ <br>

\hline Power revenues appropriated....................- \& -50,000 \& $-50,000$ \& -30, 000 <br>
\hline \multirow[t]{2}{*}{Reimbursements for services performed Net total obligations $\qquad$} \& ------------. \& \& -818 <br>
\hline \& 15,500 \& 14, 970 \& 12,678 <br>
\hline Estimated savings and unobligated balance. \& \& \& 2, 322 <br>
\hline Total estimate or appropriation....--- \& 15,500 \& 14,970 \& 15,000 <br>
\hline
\end{tabular}

[Secondary and economic investigations: For cooperative and general investigations, including investigations necessary to determine the economic conditions and financial feasibility of projects and investigations and other activities relating to the reorganization, settlement of lands, and financial adjustments of existing projects, including examination of soils, classification of land, land-settlement activities, including advertising in newspapers and other publications, and obtaining general economic and settlement data, $\$ 14,850$, together with the unexpended balance of the appropriation for these purposes for the fiscal year 1942: Provided, That the expenditures from this appropriation for any reclamation project shall be considered as supplementary to the appropriation for that project and shall be accounted for and returned to the reclamation fund as other expenditures under the Reclamation Act: Provided furiher. That the expenditure of any sums from this appropriation for investigations of any nature requested by States, municipalities, or other interests shall be upon the basis of the State, municipality, or other interest advancing at least 50 per centum of the estimated cost of such investigation] (56 Stat. 539);

Appropriated 1943, \$14,850

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| $01 \begin{gathered}\text { Personal services (net) } \\ \text { consolidated } \\ \text { schedule }\end{gathered} \begin{gathered}\text { (classified in } \\ \text { of }\end{gathered}$ consolidated schedule of personal services, "General fund, construction, general investigations")......... |  | \$17, 350 | \$37, 907 |
| other orligations |  |  |  |
| 03 Transportation of things |  | 200 | 347 |
| 04 Comniunication services |  | 50 | 72 |
| 05 Rents and utility services. |  | 10 | 17 |
| 07 Other contractual services. |  | 500 | ${ }^{884}$ |
| ${ }_{09}^{08} \frac{\text { Supplies and materials }}{\text { Equipment }}$ |  | 1,800 437 | 2, 288 |
| 09 Equipment. |  |  |  |
| Total other obligations. |  | 3,597 | 5,241 |
| Grand total obligations. |  | 20, ¢47 | 43, 148 |
| Interbureal appropriation transfers...- |  | $+3,100$ | +3,021 |
| Reimbursements for services performed |  | -5, 344 | -5, ${ }^{-21}$ |
| 1941 appropriation available in 1942. |  |  | -19,669 |
| 1912 appropriation a vailable in 1943 |  | -3, 853 | +3,853 |
| Total estimate or appropriation. |  | 14,850 | 25,000 |

Operation and maintenance administration: For necessary pay of employees, traveling and other expenses incident to the general administration of reclamation projects, either operated and maintained by the Bureau or transferred to water users' organizations for operation and maintenance, and incident to the sale of unplatted portions of Government townsites and temporarily and permanently unproductive public lands as authorized by the Act of May 16, 1930 ( 46 Stat. 367), including giving information and advice to settlers on reclamation projects in the selection of lands, equipment, and livestock, the preparation of land for irrigation, the selection of crops, methods of irrigation and agricultural practice, and general farm management, the cost of which shall be charged to the general reclamation fund and shall not be charged as a part of the construction or operation and maintenance cost payable by the water users under the projects, [\$43,855] \$105,000 (56 Stat. 533-534);
Estimate 1944, \$105,000
Appropriated 1943, \$43,855
Note.-Estimate includes $\$ 48,600$ transferred from "Salaries and expenses."


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field-continued | Man- Ar. years salary$\begin{array}{rr}  & \$ 2,600 \\ & 1 \\ \hline & 2,000 \end{array}$ | Man- A years salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ |
| Professional service-Continued. <br> Grade 2. Range $\$ 2,660$ to $\$ 3,200$-Con. |  |  |  |
| Assistant cngineer - .-............. |  |  |  |
| Grade 1. Rante $\$ 2,000$ to $\$ 2,600$ |  |  |  |
| Subprofessional service: |  |  |  |
| Clerical administrative, and fiscal service: |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,406:$Financial adviser. |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Chiet clerk |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $2 \quad 2,300$ | $3 \quad 2,300$ | 2,300 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $2.2,0000$ | 1.5 2,066 | 2,100 |
| Grade 4. Range $\$ 1,800$ to $\$ 2.160$ | 0.5 1,800 |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ - | $3{ }^{3} 11,635$ | $1.4 \quad 1.650$ |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1,480 | $4 \quad 1,480$ | 2.6 1,451 |
|  |  |  |  |
|  |  |  |  |  |  |  |
| Net permanent, feld Temporary employees, field. | 88,2 |  |  |
|  | 1,130 | 1:580 | 3,556 |
| 01 Personal services | 89,375 | 75;000 | 60,457 |
| other obligations |  |  |  |
| 02 Travel | 1,000 | 1, 130 | 1, 30 |
| ${ }_{04}^{03}$ Transportation of things -.........---- | 500 | 400 | 320 |
|  | 4,000 | 4,000 | 2,786 |
| 05 ${ }^{05}$ Rents and utility service | 125 | 100 |  |
| ${ }_{07}^{06}$ Other contractual serv | 10,500 | 10,500 | 11, 185 |
| ${ }_{08}^{07}$ Other con tractual servi | 1,000 | 1,500 |  |
| 09 Equipment-----------1........------- | 2,000 | 2;000 | 79 |
| Total other obligations . .-........- | 25, 125 | 26;130 | 23, 18 |
| Grand total obligations <br> Interbureau appropriation transfers | 114, 500 | 101, 130 |  |
|  | -9, 000 | -7,675 | +9 |
| Reimbursements for services performed. <br> Received by transfer from "Salaries and expenses" $\qquad$ | -500 | -1,000 | -3,02 |
|  |  | $-48,600$ | -47, 10 |
| Net total obligations <br> Estimated savings and unobligated balance- | 105, 000 | 43; 855 | $\begin{array}{r} 34,484 \\ 516 \end{array}$ |
| Total estimate or appropriation......- | 105,000 | 43, 855 | 35,00 |

Limitation of expenditures: Under the provisions of this Act no greater sum shall be expended, nor shall the United States be obli gated to expend during the fiscal year [1943] 194.', on any reclamation project appropriated for herein, an amount in excess of the sum herein appropriated therefor, nor shall the whole expenditures or obligations incurred for all of such projects for the fiscal year [1943] 1944 exceed the whole amount in the reclamation fund for the fiscal year (56 Stat. 534);

Interchange of appropriations: Ten per centum of the foregoing amounts shall be available interchangeably for expenditures on the reclamation projects named; but not more than 10 per centum shall be added to the amount appropriated for any one of said projects, except that should existing works or the water supply for lands under cultivation be endangered by floods or other unusual conditions, an amount sufficient to make necessary emergency repairs shall become available for expenditure by further transfer of appropriation from any of said projects upon approval of the Secretary [of the Interior] (56 Stat. 534);

Reclamation fund, special fund, administration, operation, and maintenance, etc.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 1. Salaries and expenses, Commissioner's office. | \$90, 600 | \$90, 850 | \$73, 210 |
| 2. Chief engineer's office (distribution account) |  |  | 41, 278 |
| 3. Field legal offices (distribution account)- <br> 4. Examination and inspection of projects, and operation and maintenance of reserved works | 20,000 | 20,000 4,977 | 13,083 4,423 |
| 5. Yuma project, Arizona-California | 270, 300 | 258,705 | 225, 975 |
| 6. Parker Dam power project, ArizonaCalifornia. | 360, 460 | 226,661 |  |
| 7. Orland project, California-....------- | 33, 200 | 33,000 | 33,765 |
| 9. rado | 141,000 | 96,000 | 19,394 |
| 10. Pine River project, Colorado. | 54, 5 500 | 54,000 |  |
| 11. Boise project, Idaho | 86,500 | 111. 465 | 77,655 |
| 12. Minidoka project, Idaho. | 174, 675 | 265, 275 | 115, 106 |
| 13. Upper Snake River storage project, Idaho | 9,500 | 8,000 | 5,907 |
| 14. Milk River project, Montana---.-..-- | 46,700 | 46,700 | 41,226 |
| 15. North Platte project, Nebraska-W yo- | 122,000 | 131,000 | 102, 10 |

## BUREAU OF RECLAMATION-Continued

Reclamation Fund, Special Fund-Continued.
Reclamation fund, special fund, administration, operation, and maintenance, etc.-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 16. Carlsbad project, New Mexico | \$56, 250 | \$51, 500 | \$48, 756 |
| 17. Rio Grande project, New Mexico-Texas. | 489, 500 | 427, 410 | 446, 823 |
| 18. Owyhee project, Oregon | 159,570 | 174, 230 | 149.888 |
| 19. Umatilla project, Oregon | 3,200 | 3, 200 | 3, 057 |
| 20. Vale project, Oregon. | 30, 250 | 50, 500 | 26,951 |
| 21. Klamath project, Oregon-California | 208, 500 | 180,425 | 107, 531 |
| 22. Belle Fourche project, South Dakota | 63,000 | 59,000 | 47,073 |
| 22a. Grand Coulee project, Washington | 937,000 |  |  |
| 23. Yakima project, Washington------ | 274, 900 | 272, 850 | 253,961 |
| 24. Kendrick project, W yoming | 113,000 | 112,500 | 95, 389 |
| 25. Riverton project, W yoming | 97, 200 | 99,385 | 83, 151 |
| 26. Shoshone project, W yoming ----------- | 63, 500 | 62, 645 | 43,532 |
| 27. Secondary and economic investigations.- |  | 20, 947 | 43, 148 |
| 28. Operation and maintenance administration | 114, 500 | 101, 130 | 83, 642 |
| Grand total obligations------ | 4, 109, 605 | 3, 052,655 | 2, 237, 317 |
| Interbureau appropriation transfers--.------ | -19,580 | -47, 321 | -13,873 |
| Reimbursements for services performed.--- | -34, 800 | -28, 200 | -77, 145 |
| Transferred to- <br> "Contingent expenses, Department of the Interior" | +8,400 | +8,400 | $+8,400$ |
| 1941 appropriation available in 1942 . |  |  | -23, 893 |
| 1942 appropriation available in 1943 |  | -6, 230 | +6,230 |
| Funds advanced for operation and maintenance, etc | $-1,025,750$ | $-990,669$ | $-904,377$ |
| Power and other revenues appropriated . ... | $-1,973,175$ | $-942,400$ | -664, 400 |
| Net total obligations | 1,064, 700 | 1, 046, 235 | 568, 259 |
| Estimated savings and unobligated balance- |  | 124,985 | 366.341 |
| Total estimate or appropriation | 1,064, 700 | 1,171,220 | 934,600 |

## Reclamation Fund, Special Fund, Construction-

(Appropriated 1943, \$1,475,840)
Note.-See under General Public Works Program, pp. 709-710

Total, from reclamation fund, [\$2,647,060] $\$ 1,064,700$.
Total, Bureau of Reclamation, special account:
Estimate 1944, \$1,064,700
Appropriated 1943, ${ }^{a} \mathbf{\$ 1 , 1 7 1 , 2 2 0}$
a Exclusive of $\$ 1,475,840$ carried under General Public Works Program.

## Colorado River Front Work and Levee System-

To defray the cost of operating and maintaining the Colorado River front work and levee system adjacent to the Yuma Federal irrigation project in Arizona and California, [subject only to section 4 of the Act entitled "An Act authorizing the construction, repair, and preservation of certain public works on rivers and harbors, and for other purposes', approved January 21, 1927 (44 Stat. 1010), as amended】 and to defray the cost of other necessary protection works along the Colorado River between said Yuma project and Boulder Dam, as authorized by the Act of July 1, 1940 (54 Stat. 708), 【\$47,895] \$100,000 (56 Stat. 534).

Estimate 1944, \$100,000
Appropriated 1943, \$47,895

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, field |  |  |  |
| Personal services, field (see "Personal services, ficld, Yuma project, Arizona-California") | \$16, 033 | \$15, 269 | \$12, 215 |
| Temporary employees, feld.----.-........... | 5,000 | 2, 000 |  |
| 01 Personal services (net) | 21, 033 | 17, 269 | 12, 215 |
| OTHER ORLIGATIONS |  |  |  |
| 03 Transportation of things.- | 100 | 100 | 38 |
| 05 Rents and utility services. | 1,800 | 1,800 | 1, 802 |
| 07 Other contractual services -------...-- |  |  | 3,736 |
| 08 Supplies and materials .--. | 10, 167 | 2,800 | 2, 423 |
| 10 Lands and structures.- | 68,000 | 25,895 |  |
| Total other obligations. - . .-. .-........... | 80,067 | 30, 595 | 7,999 |
| Grand total obligations. | 101, 100 | 47, 864 | 20, 214 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Reimbursements for services perlormed_ | -\$1,100 | -\$1,100 | -\$953 |
| Net total obligations <br> Estimated savings and unobligated balance | 100, 000 | $\begin{array}{r} 46,764 \\ 1,131 \end{array}$ | $\begin{aligned} & 19,261 \\ & 30,739 \end{aligned}$ |
| Total estimate or appropriation. | 100, 000 | 47,895 | 50,000 |

## Colorado River Development Fund-

Colorado River Development Fund (expenditure account): For continuation and extension of studies and investigations by the Bureau of Reclamation for the formulation of a comprehensive plan for the utilization of waters of the Colorado River system, as authorized by section 2 of the Boulder Canyon Project Adjustment Act, approved July 19, 1940 (54 Stat. 774), [\$399,750] $\$ 350,000$ from the Colorado River Development Fund (holding account), to remain available until expended, which amount shall be available for personal services in the District of Columbia (not to exceed $\$ 9,000$ ) and in the field and for all the other objects of expenditures specified for projects hereinbefore included in this Act under the caption "Bureau of Reclamation", under the heading "Administrative provisions and limitations", but without regard to the amounts of the limitations therein set forth ( 56 Stat .535 ).
Estimate 1944, \$350,000
Appropriated 1943, \$399,750

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
|  |  |  |  |
| obligations |  |  |  |
| 03 Transportation of things | 1, 400 | 1,120 | 8 |
| 04 Communication services. | 375 | 300 | 169 |
| 05 Rents and utility services. | 2,695 | 2,955 | 1,658 |
| 07 Other contractual ser vices | 104, 660 | 109,985 | 48,036 |
| 08 Supplies and materials | $\stackrel{9}{2}, 305$ | 11, 435 | 8,652 |
| 09 Equipment | 2,135 | 1,710 | 959 |
| Total other obligations | 140,895 | 147,345 | 76,827 |
| Grand total obligations-...-.-.....-- | 397, 365 | 352, 395 | 191, 764 |
| Interbureau appropriation transfers.-.---.-.- | +18, 635 | +14,897 | +24,736 |
| Reimbursements for services perlormed 1942 appropriation available in 1943 1943 appropriation available in 1944 |  |  |  |
|  | $-66,000$ | $+66,000$ |  |
| Total estimate or appropriation | 350, 000 | 399, 750 | 250, 000 |

Protection of Project Works, Bureau of Reclamation (National Defense)-
Protection of project works (national defense): For the employment of civilian guards and other necessary expenses, and for protective devices such as floodlights, gates, and barricades for the protection against sabotage and other depredations of any and all protection against sabotage and other depredations of any and all heretofore or hereafter constructed by the Bureau of Reclamation, which in the opinion of the Secretary require such protection, [ $\$ 700,000$ ] $\$ 689,000$ : Provided, That the Secretary may, in his discretion, enter into agreements with other Federal agencies or with States, counties, irrigation, construction, or reclamation districts or other political subdivisions or water users' associations for the protection of any such works and for reimbursement from this appropriation for amounts expended by them in furnishing protection for any such works ( 56 Stat. 535 ).
Estimate 1944, \$689,000
Appropriated 1943, \$700,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field | Man- Av. years salary | Man- Av. years salary | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |
| Custodial service: Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | 1 \$2,300 | 1 \$2,300 |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | $11 \quad 1,860$ | $11 \quad 1,860$ | 1.1 1 2, 046 |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$. | $20 \quad 1,680$ | $20 \quad 1,680$ | 3.8 1,680 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 98 1,500 | $98 \quad 1,500$ | 63. 31,500 |
| Grade 4. Range $\$ 1,320$ to 81,080 Legislative changes in salary ranges | $42 \begin{array}{r}1,320 \\ 30,780 \\ \hline\end{array}$ | $\begin{array}{lr}42 & 1,320 \\ & 28,220\end{array}$ | $35.51,320$ |
| Total permanent, field | 172 289,580 | 172 287,020 | $103.7150,44$ |



National Industrial Recovery, Interior, Reclamation (Reimbursable)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Personal services (net) (see consolidated schedule of personal services, reclamation fund, construction) $\square$ |  |  |  |
| Personal services (net) (see consolidated schedule of personal services, general fund, construction, general investigations) |  |  |  |
| 01 Personal services (net) |  |  | 20,900 |
|  |  |  |  |
|  |  |  | 406 |
| 04 Communication services. |  |  | 270 |
| ${ }_{07}^{05}$ Other contractual serviees. |  |  | ${ }_{1} 87$ |
| 08 Supplies and materials.. |  |  | 1,153 |
| 09 Equipment--....---- |  |  | 372 |
| 10 Lands and interest in lands |  |  | 962 |
| Structures.- |  |  | 1,383 |
| Total other obligations. |  |  | 16,683 |
| Grand total obligations.- |  |  | 37, 583 |
| Interbureau appropriation translers |  |  | $+2,575$ $-2,313$ |
| Balance of allotment available in 1942 |  |  | $-44,643$ |
| Estimated savings and unobligated balance. |  |  | +7,322 |
| Total estimate or appropriation. |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Uncompahgre project, Colorado |  |  |  |
| 2. Upper Snake River project, Idaho |  |  | 3,174 |
| 3. Chain Lakes project, Montana. 4. Humboldt project, Nevada |  |  | 8,556 |
| 5. Truckee River storage project, Nevada |  |  | 15,373 |
| 6. Hyrum project, Utah |  |  | 9,712 |
| 7. Sanpete project, Utah |  |  |  |
| 8. Investigation projects.. |  |  | 38 |
| Grand total obligations |  |  | 37, 583 |
| Interbureau appropriation transfers.--- |  |  | ${ }_{-2,313}^{+2,55}$ |
| Reimbursements for services performed Balance of allotment available in 1942 |  |  | $-2,575$ |
| Estimated savings and unobligated balance- |  |  | $-44,643$ $+7,322$ |
| Total estimate or appropriation |  |  |  |

BUREAU OF RECLAMATION-Continued
Public Works Administration, Act of 1938 (Allotment to Interior, Reclama-
(ion)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Personal services, 'field (see consolidated schedule of personal services, reclamation fund, construction) |  |  |  |
| Personal services, field (see personal service schedule under general fund, construction, for the following projects): <br> Gila project, Arizona |  |  |  |
| Tucumcari project, New Mexico |  |  | 13,608 |
| 01 Personal services (net) |  |  |  |
| 02 Travel OTHER ORLIGATIONS |  |  |  |
| 03 Transportation of things |  |  | 6,097 |
| 04 Communication services. |  |  | 118 |
| 07 Other contractual services |  |  | 18,435 |
| 08 Supplies and materials. |  |  | 27, 658 |
| 09 Equipment .-..----- |  |  | 593 |
| 10 Lands and interest in lands |  |  | 3 |
| Structures. |  |  | 50,707 |
| Total other obligations |  |  | 104, 157 |
| Grand total obligations. |  |  | 148, 663 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total estimate or appropriation....--- |  |  |  |
| By Projects on Functions |  |  |  |
|  |  |  |  |
| 2. Upper Snake River project, Idaho..----- |  |  | 19, 406 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Reimbursements for services performed...... |  |  | -21,466 |
| 1941 balance available in 1942. Estimated savings and unobligated balance. |  |  | -138, 202 |
|  |  |  | +11, 005 |
| Total estimate or appropriation . . . .-. - |  |  |  |

Emergency Relief, Interior, Reciamation (Relmbursable)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Personal services (net) (sce consolidated schedule of personal services, field, reclamation fund, construction) |  |  | \$18, 535 |
| Personal services (net) (see consolidated schedule of personal services under general fund construction, general investigations). |  |  | 285 |
| 01 Personal services (net). | --........... | ------..---- | 18,820 |
| ${ }_{03}^{03}$ Transportation of things... |  |  | 372 92 |
| 05 Rents and utility services.. |  |  | 149 |
| 08 Supplies and materials-.- |  |  | 12,336 |
| ${ }_{10}^{09}$ Lands and interest in land |  |  | 165 9 |
| 1 Structures .....-----.... |  |  | 51, 813 |
| Total otber obligations. |  |  | 64,936 |
| Grand total obligations ---... |  |  | 83, 756 |
| Reimbursements for ser vires performed Balance of allotment available in 1942 |  |  | $\begin{array}{r}-4,549 \\ -79,207 \\ \hline\end{array}$ |
|  |  |  |  |
| Total estimate or appropriation. |  |  |  |
| By Projects or functions |  |  |  |
| 1. All-American Canal project, Arizona. |  |  | \$53, 842 |
| 2. Vale project, Oregon .-..... |  |  | 29, 566 |
| 4. Shershone project, Wyoming. |  |  | 64 |
| 5. Secondary projects .-...-- |  |  | 257 |
| Grand total obligations |  |  |  |
| Reimbursements for services performed. |  |  | $-4,549$ -79 |
|  |  |  | -79,207 |
| Total estimate or appropriation...- |  |  |  |

Emergency Relief, Interior, Reciamation, Public Buildings, Parks, Utilities,
Fiood Control, Ete.-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Pcrsonal serviccs (net) (see consolidated schedule of personal services, construction, water conservation and utility projects) |  |  | \$16, 192 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel...------ |  |  | 120 60 |
| 04 Communication services |  |  | 77 |
| 05 Rents and utility services. |  |  | 5,200 |
| 06 Printing and binding---. |  |  | 3 |
| 07 Other contractual services |  |  | 124 |
| 08 Supplies and materials. |  |  | 27, 115 |
| 09 Equipment. |  |  | 16 |
| 10 Lands and structures. |  |  | 30,356 |
| Total other obligations |  |  | 63, 071 |
| Grand total obligations..-. |  |  | 79.263 |
| Interbureau appropriation transfers...- |  |  | +1,496 |
| Reimbursem:ents for services performed |  |  | -5, 348 |
| Balance of allotment available in 1942 ....... |  |  | $-92,160$ |
| Estimated savings and unobligated balance- |  |  | +16,749 |
| Total estimate or appropriation.......- |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Fruitgrowers Reservoir project, Colorado. |  |  | ${ }_{54}^{\$ 36}$ |
| 2. Buffalo Rapids project, Montana-.---.- |  |  | 54, 622 |
| 3. Colorado River project, Texas |  |  | 24,605 |
| Grand total obligations. |  |  | 79,263 |
| Interbureau appropriation transfers. |  |  | +1,496 |
| Reimbursements for services performed. |  |  | -5, 348 |
| Balance of allotment available in 1942 |  |  | -92, 160 |
| Estimated savings and unobligated balance. |  |  | +16,749 |
| Total estimate or appropriation......- |  |  |  |

Emergency Fund for the President, National Defense (Allotment to Interior, Bureau of Reclamation) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel |  | \$1,936 | \$2, 264 |
| 1942 balance available in 1943. |  | -1,936 | +1,936 |
| Transferred from "Emergency fund for the President, national defense" |  |  | -4,200 |
| Total estimate or appropriation....--- |  |  |  |

Total, Bureau of Reclamation, annual appropriations, general account:
Estimate 1944, \$1,139,000 Appropriated 1943, a \$1,147,645 a Exclusive of $\$ 85,478,565$ carried under General Public Works Program.

Total, Bureau of Reclamation, general and special accounts: Estimate 1944, \$2,203,700

Appropriated 1943, a \$2,318,865 a Exclusive of $\$ 86,954,405$ carried under General Public Works Program.

Trust account:

## Reclamation, Contributed Funds-

This estimate of appropriation comprises money advanced by States, municipalities, etc., for cooperative investigations, which money is available for expenditure in like manner as if specifically appropriated (41 Stat. 1404).

Appropriated 1943, \$76,500
Revised 1943, $\$ 43,000$

|  |  | Revised 19 | 3, \$43,000 |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field |  |  |  |
| Personal services (see consolidated schedule of personal services, reclamation fund, construction) |  | \$10,000 | \$790 |
| Personal services (see consolidated schedule of personal services, general fund, construction, Colorado-Big Thompson project) |  |  | 12 |



Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June so, 1944, UREAU OF RECLAMATION

| Appropriation | For purchase |  |  |  |  | Oldvehicles still to be used | Total nance, repair. and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otberwise indicated) |  | Old vehicles to be exchanged |  | Net costof new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Reclamation fund: Operation and maintenance: <br> Yuma project, Arizona $\qquad$ | 1 | \$1,100 | 1 | \$250 | \$850 | 5 | \$1,425 | To be used by project superintendent and other operating employees engaged on operation and maintenance. Do. |
| Parker Dam power project, Arizona-California. |  |  |  |  |  | 15 | 11, 250 |  |
| Orland project, California---....- | 1 |  |  |  | 1,100 | 4 2 | 950 975 | Do. |
| Colorado- Colorag Thompson project, |  | 1,100 |  |  | 1,100 |  |  |  |
| Grand Valley project, Colorado.- | 1 | 1,100 | 1 | 200 | 900 900 | 16 | 500 | Do. |
| Minidoka project, Idaho.-. | 2 | 2,200 | 2 | 275 | 1,925 | 2 | 1,200 | Do. |
| North Platte project, NebraskaWyoming. | 2 | 2,000 | 2 | 400 | 1,600 | ${ }_{3}^{3}$ | 1,500 | Do. |
| Carlsbad project, New Mexico-. |  |  |  |  |  | 2 | 700 | Do. |
| Rio Grande project, New Mex-ico-Texas. | 3 | 3,300 | 3 | 300 | 3,000 | 24 | 9,500 | Do. |
| Vale project, Oregon |  |  |  |  |  | 10 | 2,500 | Do. |
| Klamath project, Oregon-Cali- fornia. | 1 |  | 1 | 150 |  | 1 | 900 | Do. |
| Owyhee project, Oregon-Idaho-- Belle Fourche project, | 2 | 2,000 | 2 | 200 | 1,800 | ${ }_{9}^{19}$ | 7,600 3,000 | Do. |
| Belle Fourche project, South Dakota. |  |  |  |  |  |  | - 3,000 |  |
| Yakima project, Washington---- | 1 | 1, 000 |  | 100 150 |  |  | 4,000 800 | Do. |
| Rivertone projcct, yoming--- | ${ }_{1}^{2}$ | 1,000 | ${ }_{1}^{1}$ | 150 200 | 2,050 800 | 24 1 1 | $\begin{array}{r}8,500 \\ 500 \\ \hline\end{array}$ | Do. |
| Operation and maintenance administration. |  |  |  |  |  | 3 | 4,000 | For use by general stupervisor, irrigation adviser, and district field supervisors. |
| Total.------------------- | 19 | 21, 100 | 18 | 2,625 | 18,475 | 154 | 66, 400 |  |

## GEOLOGICAL SURVEY

Geological Survey-
For Levery expenditure requisite for and incident to the authorized] all salaries and expenses necessary for the work of the Geological Survey, including personal services in the District of Columbia [and in the field, including not to exceed $\$ 45,000$ for the purchase and exchange, and not to exceed $\$ 70,000$ for the]; purchase (not to exceed $\$ 35,000$ ), hire, maintenance, repair [(including the exchange of parts and accessories in part payment for parts and accessories of motor vehicles) $]$, and operation of motor-propelled and horse-drawn passenger-carrying vehicles for field use [only, and the Geological Survey is authorized to 1; and exchange of unserviceable and worn out passenger-carrying and freight-carrying vehicles as part payment for new freight-carrying vehicles [, to be expended under the regulations from time to time prescribed by the Secretary of the Interior, and under the following heads]; as follows:

Salaries: For [the Director of the Geological Survey and other] personal services in the District of Columbia, [\$169,225] \$176,715 (43 U. S. C. 31; 55 Stat. 537);
Estimate 1944, \$176,715
Appropriated 1943, \$169,225

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| personal services, departmental |  | Av. salary |  |  |  |  |
| Professional service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ |  | Man- | $\underset{\text { salary }}{\text { Av. }}$ | Man- | Av. |
| Director-...- ${ }^{\text {a }}$, | 1 | \$9,000 | \$9,000 |  | , 000 |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 1 | 7,500 | 1 | 7, 500 | 7,500 |  |
| Libramian | 1 | 3,300 | 1 | 3,300 | 1 | 3,250 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Arade 1. Range $\$ 2.000$ to $\$ 2,600$ | ${ }_{3}^{2}$ | $\begin{array}{r}2,750 \\ 2,067 \\ \hline\end{array}$ | ${ }_{3}^{2}$ | $\begin{aligned} & 2,713 \\ & 2,042 \end{aligned}$ | 1.53.3 | 2,7172,030 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |  |  |  |
| Grade 4. Range \$1,620 to \$1,980.. |  | 1,680 | 1 | 1,665 | 1 | 1,620 |
| Clerical, administrative, and fiscal service: | 1 |  |  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$; Chief clerk and budget offieer. |  |  |  | 4,800 | 1 | 4,750 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Chief clerk.--. |  | $\begin{aligned} & 4,600 \\ & 4,000 \end{aligned}$ | $\begin{array}{ll} 0.7 & 4,600 \\ 1 & 4,000 \\ 0 & 2,800 \end{array}$ |  | --.---.-.-.------ |  |
| $\xrightarrow{\text { Personnel officer- }}$ |  |  |  |  |  |  |  |  |

GEOLOGICAL SURVEY-Continued
Geological Survey-Continued.

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |  |
| Sonal services, departmental--con. |  |  |  |  |
| Clerical, administrative, and fiscal serviceContinued. | Man- Av. years salary | Man- Av. years salary | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Editor. | 1 \$3, 700 | 1 \$3,625 |  | \$3, 575 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Senior administrative assistant |  | 0.13 3,700 | 2 | 3, 574 |
| Budget officer | 3,200 |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : Administrative assistant | 3,200 | 13,125 | 1 | 3, 075 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Junior administrative assistant | 2, 600 | $1 \quad 3,200$ |  | 3,075 |
| Assistant editor Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $\begin{array}{ll}1 & 2,600 \\ 5 & 2,560\end{array}$ | $\begin{array}{ll}1 & 2,600 \\ 5 & 2,505\end{array}$ | 0.4 | 2,600 2,427 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $\begin{array}{cc}10.3 & 2,243\end{array}$ | $10.3 \quad 2,199$ | 10. | 2, 232 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $9.91,861$ | $9.711,848$ | 10.5 | 1,844 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 21.6 1,706 | 20.6 1,695 | 21 | 1,689 |
| Grade 2. Range \$1,440 to \$1,800 | 8.8 1, 535 | $8.51,523$ | 12.5 | 1,488 |
| Grade 1. Range \$1,260 to \$1,620 | 1 1,500 | 1 1,455 | 1.9 | 1,354 |
| Custodial service: |  |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 8 1,350 | 8 1,328 | 7.8 | 1,324 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 6 1,210 | 6 1,195 | 6.1 | 1,165 |
| Legislative changes in salary ranges <br> Total permanent, departmental | 720 | 660 |  |  |
|  | 88.6 | 86.1 | 91.2 |  |
| Deduct delay in filling new positions | 187, 275 | 180, 325 |  | $\begin{array}{r} 184,613 \\ 2,327 \end{array}$ |
| 01 Personal services (net) ------..---1.- | 187, 275 | 180, 325 |  | 182, 286 |
|  |  |  |  |  |
| Received ,, by transfer from "Geological Survey," geologic surveys. | -10, 560 | -10, 550 |  |  |
| Net total obligations | 176, 715 | 169, 775 |  | 181, 596 |
| Excess of obligations over appropriation due to Public Law 694 |  | -550 |  |  |
| Estimated savings or unobligated balance. |  |  |  | 5,404 |
| Total estimate or appropriation | 176, 715 | 169, 225 |  | 187, 000 |

Topographic surveys: For topographic surveys in the United States, Alaska, and Puerto Rico, $\$ 689,030] \$ 686,000$, of which [amount] not to exceed $\$ 240,000$ may be expended for personal services in the District of Columbia: Provided, That no part of this appropriation shall be expended in cooperation with States or municipalities except upon the basis of the State or municipality bearing all of the expense incident thereto in excess of such an amount as is necessary for the Geological Survey to perform its share of standard topographic surveys, such share of the Geological Survey in no case exceeding 50 per centum of the cost of the survey: Provided further, That [ $\$ 270,000] \$ 265,000$ of this amount shall be available only for such cooperation with States or municipalities (43 U. S. C. 31, 39; 56 Stat. $537-538$ );
Estimate 1944, \$686,000
Appropriated 1943, \$689,030

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, Departmental | Man- | Av. | Man- | Av. | Man- | Av. |
| Professional service: | years | salary |  | salary |  | salary |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Branch chief. |  | \$7, 250 |  | \$7,000 |  | \$7,000 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Principal engineer --.-.-- | 1 | 6,000 | 1 | 6, 000 | 1.2 | 5,892 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior engineer |  | 5,133 |  | 5,133 | 5.4 | 5,098 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Engineer | 1 | 4,000 |  | 4,300 | 2 | 4,175 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate engineer $-\ldots .$. | 10 | 3, 580 | 16 | 3, 442 | 17.2 | 3,417 |
| Associate editor.. | 10 | 3,500 | 1 | 3,425 | 1.2 | 3,375 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Assistant engineer-...-.- | 4 | 2,975 | 5 | 2, 840 | 5 | 2, 893 |
| Assistant photogrammetrist. | 1 | 2,900 | 1 | 2, 825 | 1.3 | 2,804 |
| Grade 1. Range \$2,000 to \$2,600 |  |  |  |  | 2.9 | 2,031 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 8. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Chief laboratory mechanic | 1 | 3, 000 | 1 | 2,925 | 1 | 2, 875 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 8 | 2,575 | 8 | 2,519 | 8 | 2,447 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 20 | 2,240 | 20 | 2, 203 | 16.3 | 2, 206 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 7 | 1,886 | 7 | 1,860 | 14.3 | 1,826 |
| Grade 4. Range \$1,620 to \$1,980 | 6 | 1, 620 | 13 | 1,620 | 9.6 | 1,623 |
| Grade 3. Range \$1,440 to \$1,800 |  |  | 2 | 1,440 | 0.9 | 1,440 |
| Grade 2. Range \$1,260 to \$1,620 | 4 | 1,260 | 6 | 1,260 | 2 | 1,260 |
| Grade 1. Range \$1,020 to \$1,380. | 2 | 1,020 | 3 | 1,020 | 1.5 | 1,020 |


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actua | l, 1942 |
| personal services, departmental-con. | Man- | Man- |  |  |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : | years salary | years salary |  |  |
| Administrative assistant | \$3, 200 | \$3, 125 | 0.3 | \$3, 100 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Grade 5. Range \$2,000 to \$2,600 | 2600 | 260 |  | ${ }^{3} 600$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2,010 | $7 \quad 1,967$ | 6.6 | 1,967 |
| Grade 3. Range \$1,620 to \$1,980 | 10 1,628 | 18 1,622 | 9.1 | 1, 627 |
| Grade 2. Range \$1,440 to \$1,800 | 6 1, 480 | 20 1,452 | 11.5 | 1,452 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ Custodial service: |  | 1,320 | 0.1 | 1,260 |
| Grade 2. Range \$1,080 to \$1,380 |  | 3 1,100 | 0.1 | 1,080 |
| Legislative changes in salary ranges .......... $\quad 600 \quad 1,100$ |  |  |  |  |
| Total permanent, departmental | 97 244, 170 | 144 326,080 | 120 | 91, 933 |
|  |  |  |  |  |
| All personal services, departmental.... | 244, 170 | 326, 080 |  | 292, 773 |
| Departmental and field service salaries in the District of Columbia | 240, 000 | 240, 000 |  | 216, 737 |
| personal services, field |  |  |  |  |
| Professional service: |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal engineer | 5,700 | 5,800 | 2 | 5,775 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior engineer | 4,889 | 10 4,920 | 8.8 | 4,924 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Engineer | 12 3,983 | 13 4,015 | 13.2 | 4, 041 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Associate engineer | $40 \quad 3,583$ | 76 3,377 | 71 | 3, 368 |
| Grade 2. Range \$2,600 to \$3,200: | 33 2, 742 | $153 \quad 2,626$ | 86.6 | 2,655 |
| Assistant photogrammetrist | 1 2,600 | 1 2,600 | 0.5 | 2, 600 |
| Grade 1. Range \$2,000 to \$2,60 | $15 \quad 2,127$ | $83 \quad 2,017$ | 91.3 | 2, 032 |
| Subprofessional service: |  |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Chief engineering field aide | 3,000 | 2,963 | 2.9 | 2,877 |
| Chief engineering draftsman | 2, 600 | 2,600 | 1 | 2,600 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 2, 300 | 2,300 | 0.8 | 2,300 |
| Grade 6. Range \$2,000 to \$2,600 | 2, 100 | 63.1 2,026 | 102.8 | 2.014 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  | $45 \quad 1,804$ |  | 1,803 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,880$ |  | 61 1,620 | 28.6 | 1,622 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  | 7 1,440 |  | 1,440 |
| Grade 2. Range $\$ 1,260$ to $\$ 1,620$ |  | 13 1,260 | 5.7 | 1,260 |
| Clerical, administrative, and fiscal service: |  |  |  |  |
| Grade 7. Range \$2,600 to \$3,200: |  |  |  |  |
| Junior administrative assistant Grade 3. Range \$1,620 to \$1,980. | $\begin{array}{ll} 1 & 3,200 \\ 3 & 1,620 \end{array}$ | $\begin{array}{ll}1 & 3,125 \\ 3 & 1,620\end{array}$ | 2.9 | $\begin{aligned} & 2,075 \\ & 1,652 \end{aligned}$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 1,440 | 4 1,440 | 1.5 | 1, 440 |
| Grade 1. Range \$1,260 to \$1,620 |  |  | 1 | 1,260 |
| Legislative changes in salary ranges <br> Total permanent, field |  | 715 |  |  |
|  | 126 | 539.1 | 4.6 |  |
|  | $197,920$ | 1616,828 |  | 477, 881 |
| All personal services, | 600, 320 | 1, 817, 953 |  | 565, 271 |
| 01 | 844, 490 | 2, 144, 033 |  | 858,044 |
|  |  |  |  |  |
| 03 Transportation of things | 2,860 | 7,400 |  | 6,852 |
| 04 Communication services | 3, 100 | 8, 300 |  | 7,673 |
| 05 Rents and utility services | 27,600 | 45, 100 |  | 28,646 |
| 06 Printing and binding. | 8,200 | 21, 500 |  | 39, 863 |
| 07 Other contractual services | 65,000 | 166, 900 |  | 153, 840 |
| 08 Supplies and materials. | 29,000 | 119,906 |  | 123, 860 |
| 09 Equipment | 15,000 | 50,000 |  | 145,748 |
| Total other obligations .-. ----- | 264, 080 | 702, 200 |  | 777,797 |
| Grand total obligations | 1, 108, 550 | 2, 846, 233 |  | 635, 841 |
| 1941 appropriation available in 1942 |  |  |  | 184, 898 |
| 1942 appropriation available in 1943 |  | -780, 617 |  | 780, 617 |
| Direct State payments. | -43, 000 | -50,709 |  | -42,109 |
| Reimbursements for services performed Transferred to "Contingent expenses, Department of the Lnterior" | -305,450 | -376, 777 |  | 314, 274 |
|  | +900 | +900 |  | +4,800 |
| Received by transfer from- <br> "Tennessee Valley Authority fund" <br> "Engineer service, Army" | -75,000 | $\begin{array}{r} -75,000 \\ -875,000 \end{array}$ |  | $\begin{array}{r} -53,000 \\ -875,000 \end{array}$ |
| Net total obligations Estimated savings and unobligated balance | 686,000 | 689, 030 |  | $\begin{array}{r} 951,977 \\ 10,523 \end{array}$ |
| Total estimate or appropriation | 686,000 | 689, 030 |  | 962,500 |
| Geologic surveys: For geologic surveys in the United States and |  |  |  |  |
| chemical and physical researches relative thereto, [\$997,015] |  |  |  |  |
| \$887,500, of which not to exceed $\$ 480,000$ may be expended for per- |  |  |  |  |
| sonal services in the District of Columbia (43 U.S.C.31; 56 Stat. 538) ; |  |  |  |  |
| Estimate 1944, \$887,500 <br> Appropriated 1943, \$997,015 <br> Note.-Estimate excludes $\$ 52,500$ transferred to and consolidated under "Mineral mining investigations, Bureau of Mines." |  |  |  |  |
|  |  |  |  |  |



## $478000-43-\cdots 30$

| Emergency Fund for the President, National Defense (Allotment to Interior, Geological Survey) - |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual | 1, 1942 |
| Geologic survey of the strategic mineral resources of the Dominican Republic and of Haiti and the preparation of reports thereon <br> PERSONAL SER VICES, DEPARTMENTAL |  |  |  |  |
| Professional service: $\quad$ years salary years salary years salary |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior scientist. |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Total permanent, departmental |  |  | 1. 7 | 6,000 |
| PERSONAL SERVICES, FIELD |  |  |  |  |
| Professional service: |  |  |  |  |
|  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ :     <br> Senior scientist   0.6 4,600 |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Total permanent, field 'remporary employees, fleld |  |  | 2.5 | 10,520 |
|  |  |  |  | 590 |
| All personal services, field. |  |  |  | 11, 110 |
| 01 Personal services (ne |  | ------------- |  | 17, 110 |
| OTHER OBLIGATIONS |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Total other obligations |  |  |  | 12,890 |
| Grand total obligations <br> Received by transfer from" Emergency fund for the President, national defense"...... |  |  |  | 30, 000 |
|  |  |  |  | -30,000 |
| Total estimnte or appropriation......-- |  |  |  |  |

Public Works Administration, Act of 1938 (Allotment to Interior, Geological Survey) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Geologic surveys and mapping |  |  |  |
| 01 Personal services (temporary) |  | \$161 |  |
| 1942 balance available in 1943 |  | -161 | +\$161 |
| 1941 balance available in 1942. |  | -...-....-...... | -161 |
| Total estimate or appropriation |  | ----------- |  |

Mineral resources of Alaska: For [continuation of the] investigation of the mineral resources of Alaska, $\$ 75,635$, to be available immediately, of which [amount] not to exceed $\$ 25,000$ may be expended for personal services in the District of Columbia ( 43 U. S. C. 31; 56 Stat. 538);

Estimate 1944, \$75,635
Appropriated 1943, \$75,635

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| fersonal services, departuental. | Man- Av. years salary $0.6 \$ 6,750$ | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \\ & 0.9 \$ 6,750 \end{aligned}$ | $\begin{aligned} & \text { Man. Av. } \\ & \text { years salary } \end{aligned}$ |
| Professional service: |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Branch chief |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  | 0.5 \$6,400 |
| Senior engineer----......-- |  |  | 0.8 4,750 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL-COn. Mon |  |  |  |
| Professional service-Continued. Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | years salary | years salary | years salary |
|  |  |  | $0.5 \$ 3,800$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$; |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : 0.6 2,600 |  |  |  |
|  |  |  |  |
| Subprofessional service: <br> Grade 7. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots$ |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : <br> Junior administrative assistant | 0.5 2, 600 | $0.5 \quad 2,600$ | 0.2 2,800 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ - |  |  | $0.7 \quad 2,300$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 1,830 | 1. $8 \quad 1,833$ | 1.9 91,814 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 1. 8 1,620 |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 1,440 | $2.71,440$ | 0.6 1, 440 |
| Custodial service: |  |  |  |
|  |  |  |  |
| Total permanent, department | $7.825,500$ | 11.3 29,849 | 7.3 25,607 |
| Departmental and field service salaries in the District of Columbia | 25, 000 | 25,000 | 22, 124 |
| PERSONAL SERVICES, field |  |  |  |
| Professional service: |  |  |  |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Associate scientist. | 0.6 3,200 | 0.9 3, 300 | 0.1 3,500 |
|  | $0.63,200$ | 0.6 3,267 | 0.1 3,200 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |
| Assistant scientist |  | 1.6 2,619 | $1.52,600$ |
| Assistant engineer --...-... |  |  | 0.9 2, 869 |
| Grade 1. Range \$2,000 to \$2,600 | $1.5 \quad 2,150$ | 25.7 2, 148 | 0.2 2, 130 |
|  |  |  |  |
| Total permanent, field Temporary employees, field. | 3.2 9,645 | 29.6 68,715 | 3.4 9,573 |
|  | 12,000 | 47,000 | 12,820 |
| All personal services, fie] | 2I, 645 | 115,715 | 22,393 |
| 01 Persona | 47, 145 | 145, 564 | 48, 000 |
| OTHER ORLIGATIONS |  |  |  |
|  | 11, 400 | 48,400 | 11,903 |
| 03 Transportation of things. | 4, 200 | 7,800 | 4, I43 |
| 04 Communication services. | 85 | 200 | 84 |
| 05 Rents and utility services. |  |  | 20 |
| 06 Printing and binding | 1, 000 | 1,000 | 748 |
| 07 Other contractual services | 2, 500 | 10,000 | 2,692 |
| 08 Supplies and materials | 5,280 | 14,380 | 5,205 |
| 09 Equipment...-- | 4, 000 | 11, 500 | 4,080 |
| Total other obligat | 28,465 | 93, 280 | 28,875 |
| Grand total obligations | 75,610 | 238, 844 | 76,875 |
| 1942 appropriation available in 1943 .......-- |  | -163, 234 | +163,234 |
| Transferred to "Contingent expenses, Department of the Interior" | +25 | +25 | +25 |
| Received by transfer from 'Salaries and expenses, Office for Emergency Management' |  |  | -164, 642 |
| Net total obligations. $\qquad$ <br> Estimated savings and unobligated balance | 75,635 | 75,635 | $\begin{array}{r} 75,492 \\ 48 \end{array}$ |
| Total estimate or appropriation......- | 75, 635 | 75, 635 | 75, 540 |

Air Corps, Army (Transfer to Interior, Geological Survey) -



GEOLOGICAL SURVEY-Continued
Geologlcal Survey-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Received by transfer from-Continued. "Special and technical investigations, International Joint Commission, United States and Great Britain' | -\$47, 500 | -\$47,000 | -\$58, 600 |
|  |  |  |  |
| Net total obligations | 1,315,000 | 1,299,075 | 1,223, 840 |
| Excess of obligations over appropriation due to Public Law 694 <br> Estimated savings and nobligated balance <br> Total estimate or appropriation. |  | -275 | 61,660 |
|  | 1,315,000 | 1, 298,800 | 1,285, 500 |
| Soll and Moisture Conservation Operations, Department of the Interior (Geological Survey)- |  |  |  |


| By object : |  | Obligations |  |
| :---: | ---: | ---: | ---: | ---: |

Classification of lands: For the examination and classification of lands with respect to mineral character and water resources as required by the public-land laws and for related administrative operations; for the preparation and publication of mineral-land classification and water-resources maps and reports; for engineering supervision of power permits and grants under the jurisdiction of the Secretary [of the Interior]; and for performance of work [of for the Federal Power Commission, [\$105,115] \$100,000, of which [amount] not to exceed $\$ 55,000$ may be expended for personal services in the District of Columbia (49 U. S. C. 31; 56 Stat. 538);
Estimate 1944, \$100,000
Appropriated 1943, \$105,115

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |  |
| personal services, departmental |  | Man- Av. years salary | Man- | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |
| Professional servi | Man- Av. ycars salary |  |  |  |
| Branch chief | $0.2 \% 6,500$ | $0.2 \$ 7,250$ | 0.2 \$7,259 |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : | 1.25.700 |  | $0.4 \quad 5,600$ |  |
| Prineipal engineer Principal scientist |  | $\begin{array}{ll}1.2 & 5,700 \\ 0.5 & 8.400\end{array}$ |  |  |  |
|  |  |  |  |  |
| Senior engineer Senior scientist | $\begin{array}{ll}1 & 4,600 \\ 2 & 5,000\end{array}$ | $\begin{array}{ll} 1 & 4,600 \\ 2 & 5,000 \end{array}$ | $0.8 \quad 5.400$ |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  | 4, 100 | 1.3 4,118 |  |
| Engineer---.- | 24,100 |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associatc engineer |  | $0.5 \quad 3,200$ | 0.9 3,572 |  |
| Subprofessional service: |  |  |  |  |
| Grade 6. Range \$2,000 to \$2,600. | $\begin{array}{ll}1.8 & 2,37 \\ 0.4 & 1,80 \\ 1 & 1\end{array}$ | 1.8 2,336 <br> 0.4 1,695 | 1.80.4 |  |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  |  |  |
| Grade 3. Range 81,440 to $\$ 1,800$ | $1{ }^{1} 1,680$ | $1.71,581$ | 1.7 1, 744 |  |
| Clerical, administrative, and fscal serviec:Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Junior administrative assistant | 0.23 .000 | 0.3 3.000 | 0.3 3,000 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $\begin{array}{ll}0.5 & 2,800 \\ 0.7 & 2,343\end{array}$ |  | 0.5 2,700 <br> 0.7 2,257 <br> 8  |  |
| Grade 5. Range $\$ 2.000$ to $\$ 2,600$ |  | $\begin{array}{lll}0.5 & 2,725 \\ 0.7 \\ 0,271 \\ 1.271\end{array}$ |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ - | $\begin{array}{lll}3.5 & 1,93 \\ 1.2 & 1,770\end{array}$ | 3.8 1,947 <br> 1.2 1,770 <br> 1  | 3.8 <br> 1,935 |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | 1.2 1,750 <br> 0.5 1,560 |  |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | $\begin{array}{lll}1.2 & 1,620 \\ 0.5 & 1,620\end{array}$ | $\begin{array}{ll}1.2 & 1,770 \\ 0.5 & 1,620\end{array}$ |  |  |  |
| Total permanent, departmental | 16.7 54, 174 | 18.3 57,645 | 17 51, 097 |  |
| Departmental and field service salaries in the District of Columbia. | 55, 000 | 55, 000 | 50, 038 |  |
| Professional service: |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior scientist | , 200 |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$, | 4,0 |  | 4, 167 |  |
| Engineer |  | 4, 000 |  |  |  |
| Scicntist-...-----------180- | , 20 | $\begin{array}{ll}1 & \text { 4,325 } \\ \end{array}$ | $1 \begin{array}{ll}1 \\ 1\end{array}$ |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate scientist |  |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  | $\begin{array}{ll} 2.7 & 2,663 \\ 1 & 2,925 \end{array}$ | 2.2 2,600 |  |
| Assistant engineer |  |  |  |  |  |
| Assistant scientist--1--- | 3, 0 |  | 0.7 7 2,067 |  |
| Grade 1. Range \$2,000 to \$2,600 |  |  |  |  |  |
| Grade 4. Range \$1,620 to \$1,980 |  | 1 1,620 | 0.7 1,620 |  |
| Clerical, administrative, and fiscal service: | 1,6202,040 | $\begin{array}{ll} 1 & 1,995 \\ 1 & 1,680 \\ \hline \end{array}$ |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,16$ |  |  |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,98$ | 1,620 |  | 0.9 | 53 |
| Total permanent, field Temporary employees, field | $\begin{array}{rr} \hline 11 & 34,280 \\ & 1,200 \\ \hline \end{array}$ | $\begin{array}{r} 11.736,135 \\ 1,500 \end{array}$ | $\begin{array}{r} 12.4 \quad \begin{array}{r} 39,091 \\ 2,405 \end{array} \end{array}$ |  |
| All personal services, field | 35,480 | 37,635 | 41, 496 |  |
| 01 Personal services (net)...... <br> 02 Travel <br> other obligations | 39, 654 | 95, 280 | 92, 593 |  |
|  | $\begin{array}{r}6,350 \\ 100 \\ \\ \hline\end{array}$ | 6,620100 | 4, 408 |  |
| 03 Transportation of things. |  |  |  |  |  |
| 04 Communication services | 15010 | 150 | 217 |  |
| 05 Rents and utility servi |  | 10 |  |  |  |
| 06 Printing and binding | 1, 0000 | 1,000700 | 1,481,0631,608 |  |
| 07 Other contractual service |  |  |  |  |  |
| ${ }_{09}^{08}$ Supplies and materials | $\begin{array}{r} 1,600 \\ \hline 636 \\ \hline \end{array}$ | 1,600 705 |  |  |  |
| Told |  |  |  |  |
| Total other obligat | 10, 546 | 10,885 | 9,-144 |  |
| Grand total obligation | $\begin{array}{r} 100,200 \\ -300 \end{array}$ | $\begin{array}{r} 10 f, 16.5 \\ -300 \\ -850 \end{array}$ |  |  |
| Reimbursements for services performed.. |  |  | -400-847 |  |
| Direct State payments. <br> Transferred to "Contingent expenses, Department of the Interior" |  |  |  |  |  |
|  | $+100$ |  | +100 |  |
| Net total obligations. <br> Estimated sarings and unobligated balance <br> Total estimate or appropriation. | 100,000 | 105, 115 | $\begin{array}{r} 100.590 \\ 4.410 \end{array}$ |  |
|  |  |  |  |  |  |
|  | 100, 000 | 105, 115 | 105, 000 |  |

Printing and binding, and so forth: For printing and binding, $\$ 100,000$; for preparation of illustrations, $[\$ 25,570] \$ \$ 25,855$, and for engraving and printing geologic and topographic maps, [ $\$ 246,370]_{\$ 210,000 \text {; in all, }[\$ 371,940]}^{\$ \$ 35,855}$ (43 U.S. C. 31; 56 Stat. 538);
Estimate 1944, \$335,855
Appropriated 1943, \$371,940


GEOLOGICAL SURVEY-Continued
Geologlcal Survey-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| OTHER ORLIGATIONS |  |  |  |
| 02 Travel --- | \$26, 730 | \$26,730 | \$18, 613 |
| 03 Transportation of things | 1, 000 | 1,000 | 1, 587 |
| 04 Communication services | 2, 250 | 2,250 | 3, 264 |
| 05 Rents and utility services. | 3,500 | 3, 500 | 3,547 |
| 06 Printing and binding. | 72 | 72 | 40 |
| 07 Other contractual services | 4,073 | 6,654 | 9.654 |
| 08 Supplies and materials. | 5,900 | 5, 900 | 10, 024 |
| 09 Equipment. | 3,000 | 3, 000 | 7,615 |
| Total other obligations. | 46,525 | 49, 106 | 54,344 |
| Grand total obligations. | 463, 900 | 462, 650 | 450, 956 |
| Reimbursements for services performed.---- | -500 | -500 | -414 |
| Transferred to "Contingent expenses, Department of the Interior" | +2,600 | +2,600 | +2,600 |
| Received by transfer from- |  |  |  |
| Navy Department, "Operation and conservation of naval petroleum reserves" | -35,000 | -35,000 | $-45,000$ |
| Bureau of Indian Affairs, 'Supervising mining operations on leased Indian lands" | -90,000 | -90,000 | -100, 000 |
| Net total obligations | 341,000 | 339,750 | 308, 142 |
| Estimated savings and unobligated balance. |  |  | 14,858 |
| Total estimate or appropriation . .-. - | 341, 000 | 339, 750 | 323,000 |

Public Works Administration, Allotment to Interior, Geological Survey-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Plugging or reconditioning abandoned wells, removal of pits, sumps, weeds or other fire hazards, restoring the surface to its status prior to drilling operations, and repair and maintenance of roads on naval petroleum reserves |  |  |  |
| 01 Personal services (net) |  | \$650 | \$4, 042 |
| OTHER Obligations |  | 150 | 157 |
| 03 Transportation of things. |  | 22 | 25 |
| 08 Supplies and materials.. |  | 100 | 151 |
| Total other obligations. | ------------ | 272 | 333 |
| Grand total obligations |  | 922 | 4,375 |
| 1942 balance available in 1943 |  | -922 | +922 |
| 1941 balance available in 1942 . |  |  | -5, 297 |
| Total estimate or appropriation...... |  |  |  |

During the fiscal year [1943] 1944 the head of any department or independent establishment of the Government having funds available for scientific and technical investigations [and requiring cooperative work by the Geological Survey on scientific and technical investigations] within the scope of the functions of [ihat Bureau and which it is unable to perform within the limits of its appropriations] the Geological Survey may, with the approval of the Secretary [of the Interior], transfer to the Geological Survey such sums as may be necessary [to carry on such investigations. The Secretary of the Treasury shall transfer on the books of the Treasury Department any sums which may be authorized hereunder, and such amounts shall be placed to the credit of the Geological Survey for the performance of work for the department or establishment from which the transfer is made: Provided, That any sums] therefor. Sums so transferred [by any department or independent establishment of the Government to the Geological Survey for cooperative work in connection with this appropriation 1 may be expended in the same manner as sums appropriated herein [may be expended]: Provided [further], That any funds herein appropriated for the Geological Survey for cooperative work may be utilized
prior to July 1, [1942] 1943, as required to enable the Geological Survey to continue its cooperative work pending reimbursement from cooperative agencies, the amount required for such cooperative work to be placed to the credit of the [1942] 1943 appropriation account of the Geological Survey and subsequently repaid to the appropriation from which advanced: Provided further, That not to exceed 10 per centum of [the foregoing amounts appropriated for the Geological Survey shall be available interchangeably and] any of the appropriations for the Geological Survey may be transferred to any other of such appropriations, but no appropriation shall be increased more than 10 per centum thereby. Any such transfers shall be reported to Congress in the annual Budget;
[During the fiscal year 1943, upon the request of the Secretary of the Interior, the Secretary of War or the Secretary of the Navy is authorized to furnish aerial photographs required for mapping projects, insofar as the furnishing of such photographs will be economical to the Federal Government and does not conflict with military or naval operations or the other parts of the regular training program of the Army, Navy, and Marine Corps flying services, and the Secretary of the Interior is authorized to reimburse the War or Navy Department for the cost of making the photographs, such cost to be confined to the actual cost of gasoline, oil, film, paper, chemicals, and the labor performed in developing the photographic negatives and the printing of copies of photographs, and the per diem expenses of the personnel authorized by law, together with such incidental expenses as care and minor repairs to plane and transportation of personnel to and from projects, and the War Department or the Navy Department, on request of the Department of the Interior, is authorized to furnish copies to any State, county, or municipal agency cooperating with the Federal Government in the mapping project for which the photographs were taken. In the event that the Director of the Geological Survey deems it advantageous to the Government, the Geological Survey is authorized to contract with civilian aerial photographic concerns for the furnishing of such photographs or for the furnishing of topographic maps made from such photographs;] (56 Stat. 539);

In all, salaries and expenses, United States Geological Survey, [\$4,691,090] \$4,542,705 (56 Stat. 539).

Annual appropriations, general account:
Estimate 1944, \$4,542,705
Appropriated 1943, \$4,691,090

Permanent appropriation, special account:

## Payments From Proceeds of Sale of Water-

This fund is derived from the proceeds of the sale or other disposition of water from water wells developed by the Secretary of the Interior when permittees and lessees, prospecting under the provisions of sections 221 to 229 of title 30 of the United States Code, strike water instead of oil and gas while drilling. The authority to use such funds to meet the expenses in continuing the program of developing water wells is contained in the Act approved June 16, 1934 (48 Stat. 977) (30 U. S. C. 229a).
Estimate 1944, \$300
Appropriated 1943, \$500 Revised 1943, \$300

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Prior years' receipts available in 1942 |  |  | -\$1,060 |
| Balance of receipts available in 1942. |  | -\$1,262 | +1, 262 |
| Balance of receipts available in 1943-....--- | -\$1, 562 | +1,562 |  |
| Balance of receipts available in 1944 and subsequent years. | +1, 862 |  |  |
| Total estimate or appropriation...---- | 300 | 300 | 202 |

- Total, Geological Survey, general and special accounts:

Estimate 1944, \$4,543,005
Appropriated 1943, \$4,691,590
Revised 1943, \$4,691,390

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June so, 1944 , as required by 5 U.S.C. 78
GEOLOGICAL SURVEY

| Appropriation | For purchase |  |  |  |  | Oldvehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be excbanged |  | $\begin{gathered} \text { Net cost } \\ \text { of new } \\ \text { cars } \end{gathered}$ |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Topographic surveys.---------------- | 2 | \$1,900 | 2 | \$200 | \$1,700 | 11 | \$2, 300 | For use by division engineers and section chiefs engaged in contacting topograpbic survey field parties for the purpose of inspecting and supervising their work. |
| Geologic surveys. | 3 | 2,925 | 3 | 300 | 2, 625 | 28 | 6,000 | For use by geologists doing field work in various parts of the United States. |
| Gaging streams. | 24 | 24, 530 | 24 | 1,880 | 22,650 | 187 | 44, 200 | For use by district engineers, field supervisors and their assistants, on water resources investigations. |
| Classification of lands.---.---.-----. | 2 | 1,975 | 2 | 200 | 1,775 | 5 | 1,400 | For use by geologists and engineers on field work, mineral classification, water and power classification in public lands States. |
| Mincral leasing-......-.-.-.-...------- | 7 | 7,100 | 7 | 850 | 6,250 | 35 | 16,100 | For use by mining engineers in mine inspection work and by petroleum engineers in oil and gas inspection work. |
| Supervising mining operations on leased Indian lands. | 2 | 2,125 | 2 | 125 | 2,000 | 12 | 3,000 | For use by mining enginecrs in mine inspection work and by petroleum engineers in oil and gas inspection work on Indian lands. |
| Total | 40 | 40,555 | 40 | 3,555 | 37,000 | 278 | 73,000 |  |

## BUREAU OF MINES

## [Salaries and general expenses]

## Salaries and Expenses, Bureau of Mines-

Salaries and [general] expenses: For [general] salaries and expenses [, including pay of the Director and necessary assistants, clerks, and other employees, in the office] necessary for the general administration of the Bureau of Mines, including $\$ 57,000$ for personal services in the District of Columbia. Land in the field, and every other expense requisite for and incident to the general work of the Bureau in the District of Columbia and in the field, to be expended under the direction of the Secretary of the Interior], $\$ 68,765$, [of which amount not to exceed $\$ 57,000$ may be expended for personal services in the District of Columbia] (5 U.S.C. 602; 90 U.S.C. 1-11; 56 Stat. 540 ).
Estimate 1944, \$68,765
Appropriated 1943, \$68,765

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PfRRONAL SERVICES, DEPARTMENTAL |  |  |  | Av. | Man- | Av. |
| Professional service: | years | salary |  | salary |  | salary |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : | 1 | \$9,000 |  | \$9,000 |  | \$9,000 |
| Assistant Director-- | 1 | 8,000 |  | 8,000 |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Chief engineer. | 1 | 6,000 | 1 | 6,000 |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior mining engineer |  |  |  |  | 0.6 | 4,800 |
| Clerical, administrative, and iscal service: |  |  |  |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Administrative assistant. |  |  |  | 5,600 |  |  |
| Administrative officer. |  | 5,600 |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Chief clerk and chief business manager. |  |  |  |  | 0.5 | 4, 100 |
| Chief clerk and chief, administrative division | 1 | 4,200 |  | 4,200 |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Chief clerk |  |  |  |  | 0.5 | 3,800 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |  |  |
| Assistant to chief clerk and head, accounts section. |  | 3, 000 |  | 3,000 | 1 | 2,975 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 4 | 2,750 |  | 2,750 | 4 | 2,750 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 2,350 | 2 | 2,350 | 3 | 2,397 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |  | 3 | 2,018 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 1,620 | 2 | 1,620 | 1.2 | 1,620 |
| Grade 2. Range \$1,440 to \$1,800 |  | 1,440 |  | J, 440 | 3.3 | 1,473 |
| Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  |  |  |  | 0.6 | 1,440 |
| Total permanent, departmental | 15 | 56, 180 | 15 | 56, 180 | 18.7 | 50,718 |
| Deduct delay in filling new positions. |  |  |  |  |  | 258 |
| All personal services, departmental.-- |  | 56, 180 |  | 56, 180 |  | 50,460 |
| personal services, field |  |  |  |  |  |  |
| Temporary employees, field.....-...-----.-- |  | 700 |  | 700 |  | 1,583 |
| 01 Personal services (net) |  | 56,880 |  | 56,880 |  | 52,043 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Wstimate, 1944 | Estimate,1943 | Actual, 1942 |
| OTHER OBLIGATIONS |  |  |  |
| 04 Communication services.. | \$3,885 | \$1,510 | \$2,599 |
| 08 Supplies and materials.- | 3,000 | 1,375 | 2,448 |
| Total other obligations. | 6,885 | 2,885 | 5,047 |
| Grand total obligations....-...-------- | 63,765 | 59,765 | 57,090 |
| Transferred to "Contingent expenses, Department of the Interior" | +5,000 | +9,000 | +9,000 |
| Net total obligations. <br> Estimated savings and unobligated balance. | 68, 765 | 68,765 | $\begin{array}{r} 66,090 \\ 1,810 \end{array}$ |
| Total estimate or appropriation | 68, 765 | 68,765 | 67, 800 |
| By Projects or Functions |  |  |  |
|  | \$22, 500 | \$20,500 | \$19,450 |
| 2. Accounting and office administration-...- | 36,565 | 34,565 | 33, 440 |
| 3. Preparation and distribution of publica- | 4,700 | 4,700 | 4,200 |
| Grand total obligations.------------- | 63, 765 | 59,765 | 57,090 |
| Transferred to "Contingent expenses, $\mathrm{De}_{\mathrm{e}}$ partment of the Interior". | +5,000 | +9,000 | +9,000 |
| Net total obligations <br> Estimated savings and unobligated balance- | 68,765 | 68,765 | $\begin{array}{r} 66,090 \\ 1,810 \end{array}$ |
| Total estimate or appropriation.......- | 68, 765 | 68,765 | 67,900 |

Operating Rescue Cars and Stations and Investigation of Accidents, Bureau of
Operating mine rescue cars and stations and investigation of mine accidents: For salaries and expenses necessary for the investigation and improvement of mine-rescue and first-aid methods and appliances and the teaching of mine safety, rescue, and first-aid methods; investigations as to the causes of mine explosions, causes of falls of roof and coal, methods of mining, expecially in relation to the safety of miners, [the appliances best adapted to prevent accidents,] the possible improvement of conditions under which mining operations are carried on, the use of explosives and electricity, the prevention of accidents, statistical studies and reports relating to mine accidents, and other [inquiries and technologic] investigations pertinent to the mining industry; [the exchange in part payment for, operation, maintenance, and repair of mine-rescue trucks;] including the construction of temporary [structures and the repair, maintenance, and operation of mine-rescue cars and the Government-owned mine-rescue stations and appurtenances thereto; personal services, traveling expenses and subsistence, $]$ buildings; equipment[,] and supplies; travel [and subsistence, and other incidental] expenses of employees in attendance at meetings and conferences held for the purpose of promoting safety and health in the mining and allied industries; purchase not exceeding $\$ 7,500$,



Working Fund, Interior, Mines (Emergency Manageinent)-


| Working Fund, Interior, Mines (Transfer From Emergency Management, National Defense Research Committee, War)- |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, fleld |  |  |  |
| Professional service: | years salary | years salary | years salary |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior explosives engineer. |  |  | $0.2 \$ 4,600$ |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Physical chemist. .-......-- |  |  | $0.23,800$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate explosives enginecr |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Assistant explosives engineer. |  |  | 0.3 2,600 |
| Assistant chemist.. |  |  | $0.6 \quad 2,600$ |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  |  | $0.5 \quad 2,000$ |
| Subprofessional service: |  |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 1.3 1,800 |
| Grade 4. Range \$1,620 to \$1,980 |  |  | $0.21,800$ |
| Clerical, administrative, and fiscal service: Grade 3 Range $\$ 1,620$ to $\$ 1,980 \ldots . .$. |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | $\begin{array}{cc}0.2 & 1,620 \\ 0.2 & 1,440\end{array}$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots$ Custodial service: |  |  | $0.21,440$ |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ |  |  | $0.21,860$ |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ |  |  | $0.21,680$ |
| Total jermanent, field |  |  | $4.410,000$ |
| Temporary employees, field |  |  | 3,867 |
| 01 Persohal services (net) |  |  | 13, 867 |
| OTHER OBLIGATIONS |  |  |  |
| 08 Supplies and materia |  |  | 4, 531 |
| 09 Equipment..--.....- |  |  | 2,932 |
| Total other obligations |  |  | 7,651 |
| Grand total obligations. |  |  |  |
| 1941 balance available in 1942 Estimated savings and unobligated balance- |  |  | $\begin{array}{r} -21,5 \pi 2 \\ 54 \end{array}$ |
| Estimated savings and unobligated balance. |  |  |  |
| Total estimate or appropriation....... |  |  |  |

Coal-Mine Inspections and Investigations, Bureau of Mines-
Coal-mine inspections and investigations: For all salaries and expenses necessary to enable the Bureau of Mines to perform the duties imposed upon it by the Act of May 7, 1941 [(Public Law 49)] ( 55 Stat. 177 ) ; including supplies and equipment; traveling expenses; not to exceed [ $\$ 62,500] \$ 64,900$ for personal services in the Districi, of Columbia; purchase in the District of Columbia and elsewhere of furniture and equipment, stationery and supplies[, typewriting, adding, computing and addressing machines, and other labor-saving devices, accessories and repairs, including exchange and maintenance thereof]; professional [and scientific] books and publications; [purchase, not to exceed $\$ 3 \overline{8}, 000$ (including exchange as part payment) $]$ operation, maintenance and repair of motor-propelled trucks and passenger-carrying vehicles for official use [in field work] and in transporting employees between their homes and temporary locations where they may be employed; purchase of special wearing apparel or equipment for the protection of employees while engaged in their work; travel [and subsistence], and other incidental expenses [,] of employees in attendance at meetings and conferences held for promoting safety and health in the coal-mining industry, $\$ 729,000$ : Provided, That the Secretary [of the Interior], acting through the Director of the Bureau of Mines, is hereby authorized to accept buildings, equipment, and other contributions from public or private sources [offering to cooperate in carrying out the purposes of this appropriation $1(5$ U.S. C. $602 ; 80$ U.S. C. 1-11, 56 Stat. 540-541).
Estimate 1944, \$729,000
Appropriated 1943, \$729,000


BUREAU OF MINES-Continued
Coal-Mine Inspections and Investigations, Bureau of Mines-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, defartmental-con. | Man- Av. | Man- Av. | Man- Av. |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : | years salary |  |  |
| Cradiel, division of information | \$5, 600 | 1 \$5,600 |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |
| Information specialist.--100 | 2 3,500 | 2 3,500 |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Associate information specialist |  |  | 0.3 \$3,200 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1,840 | 1,840 | 1,872 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $7 \quad 1,637$ | 7 7.637 | $8.61,630$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $7.91,440$ | 7.9 1,440 | $8.41,443$ |
| Custodial service: |  |  |  |
| Total permanent, departmental. <br> Deduct delay in filling new positions | 27.9 64, 875 | $27.964,875$ 2,375 | $\begin{array}{rr}25.4 & 46,234 \\ 510\end{array}$ |
| Net permanent, departmental Temporary employees, departmental-.......- | 64,875 | 62, 500 | 45.724 692 |
| All personal services, departmental... | 64, 875 | 62, 500 | 46,416 |
| personal services, fietd |  |  |  |
| Professional service: |  |  |  |
|  |  |  |  |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |
| Senior coal mine inspector... | $15 \quad 4,600$ | 15 4,600 | 6.4 4,600 |
|  |  |  |  |
|  |  |  |  |
|  |  | 3,800 | $1.7 \quad 3,800$ |
|  |  |  |  |
|  |  |  |  |
| Associate coal mine inspector- | 30 3,200 | $30 \quad 3,200$ | 16.5 <br> 0.5 <br> 3,200 |
| Associate mining engineer | $2 \quad 3.200$ | 3,200 | 0.6 3,200 |
| Associate electrical engineer | 3,200 | 3. 200 | 3,200 |
|  | 3, 200 | 3,200 | $0.8 \quad 3,200$ |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |
| Assistant chemist-petrographe | 2, 6011 | 2,600 | $0.8 \quad 2,600$ |
| Assistant coal mine inspector | $25 \quad 2,600$ | 25 7 | $11.6 \quad \mathbf{2} \mathbf{6} 600$ |
| Grade 1. Range \$2,000 to \$2,60 | 7 2,000 | 7 2,000 | 2,000 |
| Subprofessional service: |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  |  | 0.9 2.500 |
| Grade 5. Range \$1,800 to \$2,160 | 1, 830 | 1,830 | 2.41 .800 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 1,620 | 1,620 | 1.981 .690 |
|  |  |  |  |
|  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Editor of current information. |  |  | 0.8 4,600 |
| Grade 10. Range \$3,500 to \$4,100: |  |  |  |
| Information specialist. |  |  | 0.93 3,500 |
| Grade 9 . Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1,800 | 1,800 | $1.11,830$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 11. 1,620 | $11 \quad 1,620$ | $9.2 \begin{array}{ll}1,625\end{array}$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 24 - 1,440 | $24 \quad 1,440$ | $77 \quad 1,440$ |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 2 1, 260 | 2 1,260 | 1.7 1,260 |
| Custodial service: |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 2,153 | 2,153 | 1.2 |
|  |  |  | 2.4 1,766 |
|  | 1,080 | 1,080 | ${ }_{0} .31,080$ |
| Legislative changes in salary ranges | 240 | 20 |  |
| Total permanent, field Deduct delay in filling new positions | 176 505, 233 | $\begin{array}{rr} 176 & 505,213 \\ 7,673 \end{array}$ | $\begin{array}{r}92.11259,620 \\ 11,780 \\ \hline\end{array}$ |
| Net permanent, field |  |  |  |
| Temporary employees, feld | 3,000 | 3,000 | 2,946 |
| All personal services, field | 508, 233 | 500, 540 | 250,786 |
| 01 Personal services <ne | 573, 108 | 563, 040 | 297, 202 |
| other obligations |  |  |  |
|  |  |  |  |
| 04 Communication services | 4,000 | 4,000 | 3,826 |
| 05 Rents and utility services.............---- | 1,000 | 1,000 | 344 |
|  |  |  |  |
| 08 Supplies and materials | 37, 892 | 47,000 | 61, 457 |
|  |  |  |  |
| Total other obligations | 152, 892 | 163, 180 | 251, 633 |
| Grand total obligations <br> Transterred to "Contingent expenses, Department of the Interior" $\qquad$ | 726, 000 | 726, 220 | 548, 835 |
|  |  |  |  |
|  | +3,000 | +3,000 |  |
| Net total obligations. <br> Excess of obligations over appropriation due to Public Law 694 <br> Estimated savings and umobligated balance. | 729, 000 | 729, 220 | 548, 835 |
|  |  | -220 |  |
|  |  |  | 180, 165 |
| Total estimate or appropriation-.....- | 729,000 | 729,000 | 729,000 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 1. Inspection service.--------.----- | \$574,600 | \$574, 260 | \$429, 258 |
| 2, Investigations on electricity and explosives in coal mines. | 48, 000 | 48, 160 | 36,430 |
| 3. Occupational disease investigations...----- | 26,800 | 26,910 | 21,427 |
| 4. Gas and dust laboratory analytical work | 32,300 | 32, 445 | 24, 259 |
| 5. Testing of electrical machinery | 8,500 | 8,520 | 8,414 |
| 6. Coal analysis work. | 13,900 | 13,925 | 12, 563 |
| 7. Coal mine accident statistics. | 21,900 | 22,000 | 16,484 |
| Grand total obligations----.-.---..-- | 726,000 | 726, 220 | 548,835 |
| Transferred to "Contingent expenses, Department of the Interior" | +3,000 | +3,000 |  |
| Net total obligations. | 729, 000 | 729, 220 | 548,835 |
| Excess of obligations over appropriation due to Public Law 694 |  |  |  |
| Estimated savings and unobligated balance- |  |  | 180,165 |
| Total estimate or appropriatio | 729, 000 | 729,000 | 720, 000 |

Emergency Fund for the President, National Defense (Allotment to Interior, Mines) -

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |
| Professional service: | Man- Av. years salary | Man- Av. years salary | Manyears | Av. salary |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |
| Chief, explosives control division-....-- |  | $0.1 \$ 5,600$ |  | \$5,600 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior chemical engineer |  | $0.14,600$ | 0.5 | $4,600$ |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |
| Mining engineer--.-..---- |  | $0.13,800$ | 0.1 | 3,800 |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Senior administrative assistant.........- |  | $0.133,500$ | 0.1 | 3,500 |
| Grade 5. Range \$2,000 to \$2,600 |  | $0.12,400$ | 0.2 | 2,400 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 0.1 1,800 | 1.2 | 1,940 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | $0.31,620$ | 3.1 | 1,628 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 0.1 1,440 | 1.7 | 1,440 |
| Custodial service: |  |  |  |  |
| Grade 3. Range \$1,200 to \$1,500. |  | 0.1 1,320 | 0.2 | 1,320 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  | 0.1 1,080 | 0.3 | 1,080 |
| Total permanent, departmental |  | 1.23 .040 | 7.9 | 16,721 |
| PERSONAL SERVICES, FIELD |  |  |  |  |
| Professional service: |  |  |  |  |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |
| Senior chemical engineer --: |  | $0.14,600$ | 0.3 | 4,600 |
| Grade 3. Range \$3,200 to \$3,800: |  |  |  |  |
| Associate physicist_ |  | $0.13,200$ | 0.4 | 3,200 |
| Explosives investigator |  | $5.13,200$ | 12.6 | 3,200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : <br> Asistant chemist |  |  |  |  |
| Assistant chemist..-1. Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  | $\begin{array}{ll}0.1 & 2,600 \\ 0.1 & 2,000\end{array}$ | 0.3 | 2,600 2,000 |
| Clerical, administrative, and fiscal service: |  |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | ก. 12,300 | 0.3 | 2,300 |
| Grade 3. Range \$1,620 to \$1,980 |  | $0.31,620$ | 1. 6 | 1,620 |
| Grade 2. Range \$1,440 to \$1,800 |  | $0.41,440$ | 4.9 | 1,440 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ <br> Total permanent, field |  | $0.11,260$ |  | 1,260 |
|  |  | 6. 418,978 | 21.5 | 55, 558 |
|  |  |  |  | 2,014 |
| All personal services, field......------ |  | 18,978 |  | 57,572 |
| 01 |  | 22,018 |  | 74, 293 |
| Other obligations |  |  |  |  |
| 03 Transportation of thing |  |  |  | 1, 506 |
| 04 Communication services |  |  |  | 798 |
| 05 Rents and utility services |  | 7 |  | 1,288 |
| 06 Printing and binding. |  |  |  | 7,337 |
| 08 Supplies and materials. |  |  |  | 19,282 |
| 09 Equipment. |  |  |  | 95, 992 |
| Total other obligations |  | 319 |  | 139, 870 |
| Grand total obligations. |  | 22,337 |  | 214, 163 |
| 1942 balance available in 1943 |  | -35, 837 |  | -35, 837 |
| Received by transfer from "Emergency, fund for the President, national dcfense" |  |  |  | 250, 000 |
| Estimated savings and unobligated balance. |  | 13, 500 | ....... |  |
| Total estimate or appropriation....--- |  |  |  |  |

## Salaries and Expenses, Enforcement of Federal Explosives Act, Bureau of

Enforcement of Federal Explosives Act: For all necessary expenses of the Bureau of Mines in performing the duties imposed upon it by the Federal Explosives Act, including not to exceed $\$ 110,000$ for personal services in the District of Columbia; books of reference, periodicals, and newspapers; not to exceed $\$ 11,250$ for printing and
binding; contract stenographic reporting services; supplies and equipment; traveling expenses[, including attendance at meetings of organizations concerned with the purposes of this appropriation]; maintenance, repair, and operation of passenger-carrying automobiles; purchase of special wearing apparel or equipment for the protection of employees while engaged in their work; purchase in the District of Columbia and elsewhere of other items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; $\$ 540,000:$ Provided, That section 3709, Revised Statutes, shall not apply to any purchase or service rendered under this appropriation when the aggregate amount involved does not exceed $\$ 300$ : Provided further, That the Secretary [of the Interior], through the Director of the Bureau of Mines, is hereby authorized to carry out projects hereunder in cooperation with other departments or agencies of the Federal Government, the District of Columbia, States, Territories, insular possessions, with other organizations or individuals, and with foreign countries and the political subdivisions thereof (5 U. S. C. 602; 30 U. S. C. 1-11; 56 Stat. 716-717).
Estimate 1944, \$540,000
Appropriated 1943, \$540,000


## Salaries and Expenses, Office for Emergency Management (Transfer to Interlor Bureau of Mines)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field |  |  |  |
| Professional service: | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Mining engineer. |  | 3 \$ $\mathbf{3}, 800$ | $0.1 \$ 3,800$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate mining engineer |  | 4 3,200 | $0.13,200$ |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$.......... |  | 12,600 |  |
| Grade 5. Range \$2,000 to \$2,600 |  | 2 2,000 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 1 1,800 | 0.1 1,800 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | $2 \quad 1,620$ |  |
| Total permanent, field. |  | 13 35,840 | 0.3880 |
| Temporary employees, fleld |  | 80, 000 |  |
| 01 Personal services (net) |  | 115, 840 | 880 |
| OTHER ORLIGATIONS |  | 30,000 |  |
| 03 Transportation of things |  | 1,000 |  |
| 07 Other contractual services |  | 125, 000 |  |
| 08 Supplies and materials |  | 36,301 |  |
| 09 Equipment |  | 40,000 | 889 |
| Total other obligations |  | 232, 391 | 889 |
| Grand total obligations |  | 348, 231 | 1,769 |
| 1942 balance a vailable in 1943 -----.-........ |  | -348, 231 | +348,231 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" |  |  | $-350,000$ |
| Total estimate or appropriation....... |  |  |  |

Protectlon of Mineral Resources and Facilities, Including Petroleum (Natlonal Defense) (Bureau of Mines) -

| By objects | Olligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estinate, 1943 | Actual, 1942 |
| PERSONAL SERVICES, DEpartmental |  |  |  |
| Professional service: | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Chief engineer |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Chief, coal mine inspection division. |  | 15,600 |  |
| Chief, metal and nonmetallic mineral division. |  |  |  |
| Clerical, administrative, and fiscal service: |  | 15,600 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots$ |  | ${ }_{2}^{2} 1,800$ |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | $2 \quad 1,620$ | ------------- |
| Total permanent, departmental. |  | 7 24,540 |  |
| personal seryices, field |  |  |  |
| Professional service: |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ \mathbf{5}, 400$ : Senior mining engineer |  | 18 4,600 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Mining engitneer .-........-.-....----- |  | 58 3,800 |  |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 0.1 \$1,800 |
| Grade 3. Range \$1,620 to \$1,980 ............. |  | 9 1,620 | 0.1 1,620 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | $12 \quad 1,440$ | 0.4 1,440 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  | 7 1,260 |  |
| Total permanent, field |  | 104 343, 880 | 0.6918 |
| 01 Personal services (net) |  | 368,420 | 918 |
| OTHER OBLIGATIONS |  | 70, 500 | 106 |
| 03 Transportation of things |  | 2,000 |  |
| 04 Communication services |  | 1,000 |  |
| 05 Rents and utility services |  | 15,000 |  |
| 06 Printing and binding. |  | 3,500 |  |
| 08 Supplies and materials. |  | 16,970 |  |
| 09 Equipment |  | 8,500 | 63,086 |
| Total other obligations |  | 117,470 | 63,192 |
| Grand total obligations |  | 485, 890 | 64, 110 |
| 1942 appropriation available in 1943 ......... |  | -485, 890 | +485, 890 |
| Allotted from" "Protection of mineral resources and facilities, including petroleum (national defense) |  |  | - $-550,000$ |
| Total estimate or appropriation.....-- |  |  |  |

## Testing Fuel, Bureau of Mines--

Testing fuel: To conduct inquiries and scientific and technologic investigations concerning the mining, preparation, treatment, and use of mineral fuels, and for investigation of mineral fuels belonging to or for the use of the United States, with a view to their most efficient utilization; to recommend to various departments such

## BUREAU OF MINES-Continued

Testing Fuel, Bureau of Mines-Continued.
changes in selection and use of fuel as may result in greater economy, and, upon request of the Director of the Bureau of the Budget, to investigate the fuel-burning equipment in use by or proposed for any of the departments, establishments, or institutions of the United States in the District of Columbia, $\mathbf{~} \$ 356,205] \$ 345,455$, of which [amount] not to exceed [ $\$ 44,000] \$ 44,100$ may be expended for personal services in the District of Columbia ( 5 U.S. C. 602; 30 U. S. C. 1-11; 56 Stat. 541).

Estimate 1944, \$345,455
Appropriated 1943, \$356,205


| By ubjects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Istimate, 1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel other orligations |  |  |  |
| 03 Transportation of things | 500 | ${ }_{500}$ | 660 |
| 05 Rents and utility services. | 4,000 | 4,000 | 4, 277 |
| 08 Supplies and materials.. | 29,495 | 29,636 | 22,093 |
| 09 Equipment. | 23,000 | 34, 000 | 26,930 |
| Total other obligations | 68,995 | 80, 106 | 62,932 |
| Grand total obligations | 345,455 | 356, 535 | 284, 574 |
| Excess of obligations over appropriation due to Public Law 694 |  |  |  |
| Estimated savings and unobligated balance. |  |  | 5,926 |
| Total estimate or appropriation. | 345, 455 | 356, 205 | 290,500 |
| by Projects or Functions |  |  |  |
| 1. Sampling and inspection of fuel for Government agencies | \$40, 000 | \$40, 000 | \$38, 288 |
| 2. Fuel economy service for Government agencies | 31,000 | 32,000 | ${ }^{28,966}$ |
| 3. Combustion of solid fuels.- | 29,000 | 28, 500 | 26,615 |
| 4. Gas, coke and byproduct-making properties of American coals | 47, 000 | 52, 000 | 44, 938 |
| 5. Coal analysis. | 75, 455 | 75, 705 | 65, 337 |
| 6. Hydrogenation of coal. | 50,000 | 55, 330 | 47, 501 |
| 7. Lignite and subbituminous coal | 30, 000 | 30, 000 | 32,929 |
| 8. Synthesis of motor fuels...- | 43,000 | 43, 000 |  |
| Grand total obligations.- | 345, 455 | 356, 535 | 284, 574 |
| Excess of obligations over appropriation due to Public Law 694 |  |  |  |
| Estimated savings and unobligated balance. |  |  | 5,926 |
| Total cstimate or appropriation | 345,455 | 356, 205 | 290, 500 |

Experimental Plant for Synthesls of Motor Fuel, Pittsburgh, Pa., Bureau of
[Experimental plant for synthesis of motor fuel, Pittsburgh, Pennsylvania: For the construction and equipment of a building on Government-owned land adjacent to the Bureau of Mines Central Experiment Station at Pittsburgh, Pennsylvania, for chemical engineering study of processes for the synthesis of liquid motor fuels and lubricants from gases, and all necessary expenses incident thereto, including supplies and equipment and the engagement by contract or otherwise, without regard to section 3709, Revised Statutes, at such rates of compensation as the Secretary of the Interior may determine of the services of engineers, architects, or firms or corporations thereof necessary to design, construct, and equip the building, $\$ 85,0001$ ( 5 U.S. C. $602 ; 30$ U.S.C. $1-11 ; 56$ Stat. 541)

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Est.imate, 1944 | Estimate, 1943 | Actual, 1942 |
| 09 | Equipment |  | \$35, 000 |  |
| 10 | Lands and structures. |  | 50,000 |  |
|  | Total estimate or appr |  | 85,000 |  |

Emergency Fund for the President, National Defense (Allotment to Interior, Emergency Fund for the President, National Defense
Ofice of the Secretary, Solld Fuels Coordination)

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man- A $\nabla$. years salary | Man- Av. years salary | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$. |  |  | $0.2$ | \$1,800 |
|  |  |  |  | 1,620 |
| All personal services, departmental..- |  |  | 1 | 1,656 |
| Professional service: |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Senior fuel engineer |  |  | 0.1 | 4,600 |
| Subprofessional service: Grade 5. Range $\$ 1,800$ to $\$ 2,160$. |  |  | 0.1 | 1,800 |
| Net permanent, field Temporary employees, field. |  |  | 0.2 | 640 550 |
| All personal services, field. . | --1.------- |  |  | 1,190 |
| 01 Personal services (net) |  |  |  | 2,846 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| other orligations |  |  |  |
| 08 Supplies and materials. |  |  | 1,854 |
| 09 Equipment...... |  |  | 17, 305 |
| Total other obligations. | -..------ |  | 20, 155 |
|  |  |  | 23,001 |
| Advanced from "Emergency fund for the President, national defense (allotment to Interior, Office of the Secretary, solid fuels coordination)" |  |  |  |
| Estimated savings and unobligated balance. |  |  | 4, 999 |
| Total estimate or appropriation. |  |  |  |

Salaries and Expenses, Office of Solid Fuels Coordinator for War, Department
of the Interior (Bureau of Mines)--


## Mineral Mining Investigations, Bureau of Mines-

Mineral mining investigations: For [inquiries and] scientific and technologic investigations concerning the mining, preparation, treatment, and utilization of ores and mineral substances, other than fuels, with a view to improving health conditions and increasing safety, efficiency, [economic development, and conserving resources through the prevention of waste] and economy in the mining, quarrying, metallurgical, and other mineral industries; [to inquire into the economic conditions affecting these industries; and] including all equipment, supplies, expenses of travel, [and subsistence, and the] purchase, not to exceed $\$ 12,000$, [including exchange,] operation, maintenance, and repair of motor-propelled passenger-carrying vehicles [for official use in field work, including], and not to exceed [ $\$ 28,600] \$ 32,200$ for personal services in the District of Columbia, [ $\$ 390,745] \$ 443,245:$ Provided, That no part of this appropriation may be expended for an investigation in behalf of any private party (5 U. S. C. 602; 90 U. S. C. 1-11; 56 Stat. 541 ).

## Estimate 1944, \$443,245 <br> Appropriated 1943, \$390,745

Note.--Estimate includes $\$ 52,500$ transferred from "Geological Survey," geologic surveys.


BUREAU OF MINES-Continued
Mineral MIning Investigations, Bureau of Mines-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
|  |  |  |  |
| Net permanent, fleld <br> Temporary employees, field | $\begin{array}{r} \$ 274,836 \\ 17,950 \end{array}$ | $\begin{array}{r} \$ 273,041 \\ 18,369 \end{array}$ | $\begin{array}{r} 257,857 \\ 49,425 \end{array}$ |
| All personal services, field | 292,786 | 291, 410 | 307, 282 |
| 01 Personal services (net) | 324, 971 | 323, 920 | 338,996 |
| 02 Travel <br> 03 Transportation of things <br> 04 Communication services. <br> 05 Rents and utility services <br> 08 Supplies and materials <br> 09 Equipment. $\qquad$ <br> Total other obligations. $\qquad$ <br> Grand total obligations. <br> Received by transfer from "Geological Survey," geologic surveys_ | 11,700 |  |  |
|  | 11,500 | 300 | ${ }^{17} 81$ |
|  | 160 |  | 124 |
|  | 2,300 56614 | 2,000 59 | 2,201 -2756 |
|  | 56,614 47,000 | 59,691 45,000 | 27,576 69,500 |
|  | 118, 274 | 118, 491 | 111,670 |
|  | 443, 245 | 442,411 $-51,006$ | $\begin{array}{r} 450,666 \\ -35,000 \end{array}$ |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 694 <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation | 443, 245 | 391,405 -660 | 415,666 $-22,394$ |
|  | 443, 245 | 390, 745 | 438, 060 |
| By Proiects or Functions |  |  |  |
| 1. Mining and milling methods and costs. <br> 2. Ferrous metallurgy <br> 3. Determination of fundamental metal- <br> lurgical constants | \$66,000 | \$66, 000 | \$61, 816 |
|  | 30,000 | 30,000 | 27,422 |
|  | 28,400 | 28,400 | 27,667 |
|  | 8,500 | 8,500 | 8,195 |
|  | 46,500 | 46,500 | 42,455 |
| 6. Electrometallurgy. <br> 7. Mining and preparation of nonmetalics. <br> 8. Mineral industries survey | 26,000 | 26,000 | 25, 494 |
|  | 29,000 | 29,000 | 26, 304 |
|  | 17,000 | 17,000 | 16,561 |
| 10. Special metallurgical studies............-- | 9,000 | 9,000 | 8,829 |
| 11. Experimental tunnel- | 13, | 13, 200 | -12975 |
| 12. Magnesium investigations.-.-.---.-.------ | 55, 500 | 55, 500 | 52,045 |
|  | 43,045 | 43,705 | 87,151 |
| 14. Geophysical investigations.................. | 52,500 | 51,006 | 35,000 |
| Grand total obligations <br> Received by transfer from "Geological Sur- <br> vey," geologic surveys. $\qquad$ | 443, 245 | 442,411 | 450,666 |
|  |  | -51,006 | -35,000 |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 694 | 443, 245 | 391,405 | 415,666 |
|  |  |  |  |
|  |  |  | 22,394 |
| Estimated savings and unobligated balance. <br> Total estimate or appropriation | 443.245 | 390, 745 | 438, 060 |

## Oil and Gas Investigations, Bureau of Mines-

Oil and gas investigations: For inquiries and investigations and dissemination of information concerning the mining, preparation, treatment, and utilization of petroleum and natural gas, [including economic conditions affecting the industry, with a view to economic development and conserving resources through the prevention of waste; for the purchase of newspapers relating to the oil, gas, and allied industries: Provided, That section 192 of the Revised Statutes ( 5 U. S. C. 102) shall not apply to such purchase of newspapers from this appropriation;1 and for every other expense incident thereto, including supplies, equipment, newspapers, expenses of travel [and subsistence], purchase, not to exceed $\$ 6,500$, [exchange as part payment for,] maintenance, [and] operation, and repair of motor-propelled passenger-carrying vehicles [for official use in field work], purchase of laboratory gloves, goggles, rubber boots, and aprons, [ $\$ 368,100] \$ 335,000$, of which [amount] not to exceed [ $\$ 29,500] \$ 30,500$ may be expended for personal services in the District of Columbia (5 U.S.C.602; 30 U.S.C. 1-11; 56 Stat. 541 ).

Estimate 1944, \$335,000
Appropriated 1943, \$368,100




| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) |  | - | \$549 |
| other obligations |  |  |  |
| 10 Lands and structures |  |  | 9,375 |
| Grand total obligations Estimated savings and unobligated balance- |  |  | 9,924 76 |
| Total estimate or appropriation.......- |  |  | 10,000 |

Care, Ete., Buildings and Grounds, Bureau of Mines, Pittsburgh, Pa.-
Buildings and grounds, Pittsburgh, Pennsylvania: For care and maintenance of buildings and grounds at Pittsburgh and Bruceton, Pennsylvania, including personal services, the purchase, [exchange as part payment for, $]$ operation, maintenance, and repair of passenger automobiles [for official use], and all other expenses requisite for and incident thereto, including not to exceed $\$ 10,000$ for additions and improvements, $\$ 115,400] \$ 114,500$ (5 U.'S. C. 602; 30 U. S. C. 1-11; 56 Stat. 542 ).

Estimate 1944, \$114,500
Appropriated 1943, \$115,400

## Economlcs of Mineral Industries, Bureau of Mines-

Economics of mineral industries: For [inquiries and] investigations, and the dissemination of information concerning the economic problems of the mining, quarrying, metallurgical, and other mineral industries, with a view to assuring ample supplies and efficient distribution of the mineral products of the mines and quarries, including studies and reports relating to uses, reserves, production. distribution, stocks, consumption, prices, and marketproduction. of mineral commodities and primary products thereof; preparation of the reports of the mineral resources of the United States, including special statistical inquiries; and including personal services in the District of Columbia and elsewhere; purchase of furniture and equipment; stationery and supplies; [typewriting, adding and computing machines, accessories and repairs; $]$ newspapers; traveling expenses; [purchase, not exceeding $\$ 1,200$, exchange as part payment for, $\boldsymbol{\square}$ operation, maintenance, and repair of motor-propelled passenger-carrying vehicles [for official use in field work]; and for all other necessary expenses not included in the foregoing, $\$ 455,330$, of which [amount] not to exceed $\$ 300,000$ may be expended for personal services in the District of Columbia ( 5 U. S. C. 602; 30 U. S. C. 1-11; 56 Stat. 542 ).
Estimate 1944, \$455,330
Appropriated 1943, \$455,330


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel Other orligations | \$18,000 | \$17,940 | \$18,498 |
| 03 'Transportation of things. | 220 | 17, 220 | 306 |
| 04 Communication services. | 3, 000 | 3,000 | 4, 771 |
| 05 Rents and utility services. | 300 | 300 | 505 |
| 08 Supplies and materials.... | 3,000 | 2,900 | 9,476 |
| 09 Equipment.--.-.....-. | 5,462 | 5,860 | 17, 421 |
| Total other obligations | 29,982 | 30,220 | 50, 977 |
| Grand total obligations | 455,330 | 455,440 | 461, 428 |
| Excess of obligations over appropriation due to Public Law 694 |  | -110 |  |
| Estimated savings and unobligated balance- |  |  | 5,452 |
| Total estimate or appropriation | 455,330 | 455,330 | 466,880 |
| By Projects or Functions |  |  |  |
| 1. Coal economics. | \$39.000 | \$39,000 | \$39,088 |
| 2. Mineral production and economies | 136,000 | 136,000 | 131, 460 |
| 3. Petroleum economics ..--.-- | 63, 000 | 63,000 | 62, 026 |
| 4. Foreign minerals economics | 25,330 | 26,330 | 71,745 |
| 5. Nonmetal economics.- | 80,000 | 80,000 | 72, 535 |
| 6. Metal economics | 111,000 | 111, 110 | 84, 574 |
| Grand total obligations | 455, 330 | 455, 440 | 461, 428 |
| Excess of obligations over appropriation due to Publie Law 694 |  | -110 |  |
| Estimated savings and unobligated baiance. |  |  | 5,452 |
| Total estimate or appropriation | 455, 330 | 455, 330 | 466, 880 |

## Investigation of Domestic Sources of Mineral Supply, Bureau of Mines (Na-

 tional Defense)-[Investigation of domestic sources of mineral supply (national defense): For every expenditure requisite for and incident to the work of the Bureau of Mines in investigating domestic sources of mineral supply, including the purchase of professional and scientific books; not to exceed $\$ 1,500$ for printing and binding; purchase not to exceed $\$ 22,000$, exchange as part payment for, operation, maintenance, and repair of motor-propelled passenger-carrying vehicles for official use in field work and in transporting employees between their homes and temporary locations where they may be employed; purchase of goggles, gloves, rubber boots, miners' hats, aprons, and such other articles of personal wearing apparel or equipment as may be required for the protection of employees while engaged in their work; the construction, maintenance, and repair of necessary camp buildings and mining structures and appurtenances thereto; and including not to exceed $\$ 31,000$ for personal services in the District of Columbia, $\$ 651,265$ : Provided, That section 3709 of the Revised Statutes (41 U. S. C. 5) shall not be construed to apply to this appropriation] (5 U.S.C. 602; 30 U. S. C. $1-11$; 56 Stat. 542 ).

Note.-Transferred to and consolidated under "Investigation of deposits of critical and essential minerals in the United States and its possessions, Bureau of Mines (national defense)."

## Investigation of Raw Material Resources for Western Steel Production, Bureau <br> of Mines (National Defense)-

Investigation of raw material resources for western steel production (national defense): For all expenses, without regard to section 3709 , Revised Statutes, necessary to enable the Bureau of Mines to investigate by subsurface exploration the amount and quality of iron ores, limestone, and coking coals essential to expanding steel production in States in which such deposits may exist, including all necessary laboratory researcli; preliminary examination and subsurface exploration of raw materials; supplies and equipment; traveling expenses; [the purchase, including exchange,] operation, maintenance, and repair, of two motor-propelled passenger-carrying vehicles [for official use in field work]; not to exceed [\$13,000] $\$ 9,000$ for personal services in the District of Columbia; printing and binding; purchase in the District of Columbia and elsewhere of furniture and equipment, professional [and scientific] books and publications, stationery and supplies, [typewriting, adding, computing, and addressing machines, and other labor-saving devices, accessories, and repairs, including exchange and maintenance thereof, $]$ and purchase of such personal wearing apparel or equipment as may be required for the protection of emplovees while engaged in their work, $[\$ 349,325] \$ 150,000:$ Provided, That the Sucretary [of the Interior], acting through the Director of the Bureau of Mines, is hereby authorized to accept buildings, equipment, and other contributions from public or private sources [offering to cooperate in carrying out the purposes of this appropriation] and to carry out the projects in cooperation with other departments or agencies of the Federal Government, States, and State agencies, and other organizations [: Provided further, That section 3709 of the

## BUREAU OF MINES - Continued

Investigation of Raw Material Resources for Western Steel Production, Bureau
of Mines (National Defense)-Continued.
Revised Statutes shall not be construed to apply to this appropriation] ( 5 U.S.C. 602; 30 U.S.C. 1-11; 56 Stat. 542-543).
Estimate 1944, \$150,000
Appropriated 1943, \$349,325


## Construction and Equipment of Electrodevelopinent Laboratory, Bureau of

 Mines-Construction and equipment of an electrodevelopment laboratory: [To cover the construction and equipment of an electrodevelopment laboratory to study the application of electrical energy to the processing of minerals, including personal services in the District of Columbia and elsewhere; purchase in the District of Columbia and elsewhere of furniture and equipment, stationery
and supplies, typewriting, adding and computing machines, accessories and repairs; professional and scientific books and publications; traveling expenses; purchase of land; construction and equipment of a building or buildings to house the electrodevelopment laboratory; engagement by contract or otherwise, and at such rates of compensation as the Secretary of the Interior may determine, of the services of architects or firms or corporations thereof, that are necessary to design and construct the building or buildings; and for all other necessary expenses not included in the foregoing, $\$ 500,000$, of which amount not to exceed $\$ 8,300$ may be expended for personal services in the District of Columbia: Provided, That section 3709 of the Revised Statutes (41 U. S. C. 5) shall not be construed to apply to this appropriation: Provided further, That the Secretary of the Interior, acting through the Director of the Bureau of Mines, is hereby authorized to accept lands, buildings, or other contributions from public or private sources offering to cooperate in carrying out the purposes of this laboratory.] The unobligated balance of the appropriation under this head in the Interior Department Appropriation Act, 1943, is hereby made available for the same purposes and under the same conditions until June 30, 1944 (5 U. S. C. 602; 30 U. S. C. 1-11; 56 Stat. 543 ).

Appropriated 1943, $\mathbf{\$ 5 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | $1 \quad \$ 1,650$ |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. |  |  |  |
| Total permanent, departmental | 2 3,150 | 2 3,150 |  |
|  |  |  |  |
| Professional service: <br> Grade 8. Range $\$ 5,600$ to $\$ 6,400$ : Principal metallurgist.- | 5,600 | 1 5,600 |  |
| Total permanent, field.... <br> Temporary employees, field. | $\begin{aligned} & 5,600 \\ & 3,000 \end{aligned}$ | $\begin{aligned} & 5,600 \\ & 2,000 \end{aligned}$ |  |
| All personal services, field. | 8,600 | 7,600 | ------ |
| 01 Personal services (net) | 11,750 | 10,750 | .---.........- |
| other obligations |  |  |  |
| 03 Transportation of things. | 6,000 | 10,000 | --..-- |
| ${ }_{09}^{07}$ Other contractual services. | 10,000 10,000 | 36,000 3,000 |  |
| 10 Lands and structures.-.-. | 158,250 | 236, 250 |  |
| Total other obligations | 188,250 | 289, 250 |  |
| Grand total obligations. $\qquad$ 1943 appropriation available in 1944 | $\begin{array}{r} 200,000 \\ -200,000 \end{array}$ | $\begin{array}{r} 300,000 \\ +200,000 \end{array}$ | ------ |
| Total estimate or appropriation |  | 500, 000 |  |

Gaseous and Solid Fuel Reduction of Iron Ores, Bureau of Mines (National Defense)-
[Gaseous and solid fuel reduction of iron ores (national defense): For all necessary expenses, without regard to section 3709, Revised Statutes, for pilot-scale tests on the gaseous and solid-fuel reduction of iron ores, including laboratory research and maintenance and operation of pilot plants; procurement of necessary materials and ores; purchase or lease of land or buildings; construction and equipment of buildings; engagement by contract or otherwise, at such rates of compensation as the Secretary of the Interior may determine, of engineers, architects, or firms or corporations thereof necessary to design and construct the buildings and pilot plants; supplies and equipment; travel expenses; not to exceed $\$ 9,500$ for personal services in the District of Columbia; not to exceed $\$ 500$ for printing and binding; books of reference and periodicals; purchase not to exceed $\$ 2,775$ (including exchange), operation, maintenance, and repair of passenger-carrying automobiles; special wearing apparel and equipment for the protection of employees while employed; purchase in the District of Columbia and elsewhere of other items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior", $\$ 600,000$, to be immediately available and remain available until June 30, 1943: Provided, That the Secretary of the Interior, through the Director of the Bureau of Mines, is authorized to accept lands, buildings, equipment, and other contributions from public or private sources for the purposes hereof, and to carry out projects in cooperation with other agencies, Federal, State, or private;1 (5 U.S.C. 602 ; 30 U.S.C. $1-11 ; 56$ Stat. $543-$ 544).

Appropriated 1943, $\mathbf{\$ 6 0 0 , 0 0 0}$


Working Fund, Interior, Mines (Bureau of Aeronauties)-
Helium Plants and Investigations-

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| personal services, departmental | Man- Av. years salary | Man- Av. | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |  |
| Professional service: <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Associate research chemist |  |  | 0.8  <br> 0.5 $\$ 3,200$ |  |
|  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Total permanent, departmental.. |  |  | 5.6 | 10, 922 |
|  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Supervising engineer |  |  | 0.1 6,200 |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |
| Senior petroleum engineer. |  |  | $\begin{array}{lll}1 & 4,600 \\ 0.1 & 4,800\end{array}$ |  |
|  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |
| Associate chemical engineer-- Associate petroleum engineer |  |  | $1,5,200$  <br> 0.5 3,288 |  |
| Associate petroleum chemist. |  |  |  | 3,400 |
|  |  |  |  |  |
| Assistant technologist --- |  |  | $\begin{array}{cc}0.2 & 2,600 \\ 0.1 & \\ 2600\end{array}$ |  |
| Assistant research chemist. |  |  | 0.10.12,600 |  |
| Assistant petroleum engineer |  |  | $\begin{array}{ll}2.4 \\ 0.1 & 2,600 \\ 0,600\end{array}$ |  |
| Assistant chemical engineer |  |  |  |  |
| Grade 1. Range \$2,000 to \$2,600 |  |  | 1.5 | 2,000 |
|  |  |  | $\begin{array}{ll}1.1 & 2,327 \\ 0.3 & 2,000\end{array}$ |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$, |  |  |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 1.9 | 1,800 |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  | $0.138,100$ |  |
| Grade 3. Range \$1,620 to \$1,980 |  |  | 0.9 1,620 <br> 0  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  | 4.8 | 1,440 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Porsonal services (net), temporary, field. |  | \$14, 750 |  |
| other obligations |  | 750 |  |
| 03 Transportation of things.. |  | 18,000 | -............. |
| Total other obligations |  | 190, 750 | ---1-.-..... |
| Grand total obligations. |  | 205,500 |  |
| Rcimbursement for services performed |  | -205,500 |  |
| Total estimate or appropriation |  |  |  |

## Construction and Equipment of Helium Piants, Bureau of Mines-

[Construction and equipment of helium plants: For all necessary expenses, without regard to section 3709, Revised Statutes, to enable the Secretary of the Interior to increase and improve the capacity for the production of helium, as authorized by the Act approved September 1, 1937 ( 50 Stat. 885), by the acquirement by purchase, lease, or condemnation, of lands or interests therein or options thereon; the making of contracts and agreements (with optional provisions where necessary) for the acquisition, processing, or conservation of helium-bearing gas; the construction and equipment of buildings or additions to existing buildings; the drilling of wells and construction of pipe lines, and other appurtenant facilities; and to conduct investigations with respect to available resources of helium-bearing gas and the transportation of helium; engagement by contract or otherwise, at such rates of compensstion as the Secretary of the Interior may determine, of engineers, architects, or firms or colporations thereof necessary to design and construct the buildings, structures, and equipment; travel expenses; books of reference and periodicals; supplies and equipment; purchase in the District of Columbia and elsewhere of other items otherwise properly chargeable to the appropiation "Contingent expenses, Department of the Interior"; purchase not to exceed $\$ 16,600$ (including exchange), operation, maintenance, and repair of pas-senger-carrying automobiles; and not to exceed $\$ 30,000$ for personal

## BUREAU OF MINES-Continued

Construction and Equipment of Hellum Plants, Bureau of Mines-Continued. services in the District of Columbia, the sum of $\$ 4,000,000$ is hereby transferred from the appropriation "Aviation, Navy, 1943", and made available for the purposes of this paragraph: Provided,' That the unexpended balances on June 30, 1942, of the appropriations under the head "Helium plants and investigations" contained in the First Deficiency Appropriation Act, 1941, and the Interior Department Appropriation Act, 1942, and of the appropriation "Construction and equipment of helium plants" contained in the First Supplemental National Defense Appropriation Act, 1942, shall be added to and constitute one fund with the amount herein made available, which fund shall be available until June 30,1944 , for all the objects and purposes of said consolidated appropriations: Provided further, That the Secretary of the Interior, acting through the Director of the Bureau of Mines, is authorized to accept lands, buildings, equipment, and other contributions from public or private sources for the purposes hereof; 1
[Construction and equipment of helium plants: For an additional amount, fiscal years 1943 and 1944, for "Construction and equipment of helium plants", to constitute one fund with the appropriation under this head in the Interior Department Appropriation Act, 1943, such fund to be available for all the objects for which said appropriation is available, including transportation of personnel engaged in work authorized thereunder between helium plants and related facilities and communities that provide adequate living accommodations when specifically authorized by the Secretary of the Interior after a determination by the Office of Defense Transportation that existing private and other facilities are not and cannot be rendered adequate by other means and that the exercise of this authority will result in the most efficient method of supplying transportation to the personnel concerned, and the purchase and exchange of passenger-carrying trucks, trailers, and busses used for such purposes without charge against the limitation on the purchase of passenger-carrying automobiles hereinafter specified, $\$ 11,000,000$ : Provided, That the limitation of $\$ 16,600$ on expenditures for purchase (including exchange) of passenger-carrying automobiles is hereby increased to $\$ 33,250$, and the limitation of $\$ 30,000$ on expenditures for personal services in the District of Columbia is hereby increased to $\$ 80,0001$ ( 5 U.S.C. $602 ; 30$ U.S.C. 1-11; 56 Stat. 544; 1002-1003).

Appropriated 1943, \$11,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental | Man- Av. | Man- | Ma |
| Professional service: <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | years salary | years salary | years salary |
|  | 0.4 \$3, 800 |  |  |
| Mining engineer. |  | 1 3,800 |  |
| Attorney | 0.43 , 800 | $0.63,800$ |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Asssociate engineer | $0.43,200$ | 2.63200 |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Assistant engineer .....-....--....... | $0.82,600$ | 2.2 2,600 |  |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 0.4 0.6 0.3000 | 0.6 <br> 1 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1.2 1,800 | 5.8 1,914 | $0.6 \$ 1,800$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 3.2 1,620 | 6.8 1,620 | 0.6 1,680 |
| Grade 2. Range \$1,440 to \$1,800 | 2.8 1,440 | $6.2 \quad 1,508$ | $1.21,440$ |
| Grade 1. Range \$1,260 to \$1,620 |  | $1 \quad 1,260$ | 0.1 1,260 |
| Custodial service: Grade 3. Range |  | $1 \quad 1.500$ |  |
| Total permanent, departmental <br> Deduct delay in filling new positions. | 10.2 19,896 | 29.4 60, 007 | $2.5 \quad 3,942$ |
|  |  |  | 137 |
| Net personal services, depa | 19,896 | 60,607 | 3,805 |
| personal services, field |  |  |  |
| Professional service: |  |  |  |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |
| Prade 5. Range $\$ 4,600$ to $\$ 5,400$ : | 1.25000 |  |  |
| Senior engineer. | $1.24,600$ | $1.84,600$ |  |
| Senior chemist |  |  |  |
|  | 0.8 4,600 | 1.2 4,600 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | $0.83,800$ |  |  |
|  | 1.23 3,800 | 2.83 1.8000 |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 0.43 3,800 | 0.6 3,800 |  |
| Associate chemical engineer--Associate petroleum engineer |  | 283,200 |  |
|  |  | 23,300 |  |


[The authority granted by the Interior Department Appropriation Act, 1943, to the Secretary of the Interior, or any official to whom he may delegate such authority, for the duration of the war and six months thereafter, to appoint skilled and unskilled laborers, mechanics, and other persons engaged in a recognized trade or craft, including foremen of such groups, employed at experimental plants and laboratories of the Bureau of Mines without regard to the Classification Act of 1923, as amended, is hereby extended to include appointment of such employees at helium plants and properties related thereto 1 ( 56 Stat. 1003).


| BUREAU OF MI | NES-Con | tinued |  |
| :---: | :---: | :---: | :---: |
| Manganese Heneficiation Pilot Plants and Researeh, Hureau of Mines (Natlonal Defense)-Continued. |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1912 |
| other obligations | $\begin{array}{r} \$ 30.000 \\ 6,000 \\ 1,000 \\ 56,000 \end{array}$ | $\begin{array}{r} \$ 29,170 \\ 6,000 \\ 1,000 \\ 56,500 \end{array}$ | \$27,9666,362 |
| 03 Transportation of things |  |  |  |
| 04 Communication services. |  |  | 1,007 |
| 05 Rents and utility services |  |  | 36,549 |
| 06 Printing and binding- |  |  | 463 |
| 08 Supplies and materials | $\begin{array}{r} 190,000 \\ 17,000 \end{array}$ | $\begin{aligned} & 264,100 \\ & 100,000 \end{aligned}$ | 317,623199,110 |
| ${ }_{10}^{09}$ Equipment |  |  |  |
|  |  |  | 41,600 |
| Total other obligations | 300, 000 | 619,830 | 630, 680 |
| Grand total obligations <br> Excess of obligations over appropriation due <br> to Public Law 694. <br> Estimated savings and unobligated balance. | 1,000,000 | 1, 522, 263 | 1,457,663 |
|  |  |  |  |
|  |  | -4,693 | 50, 337 |
| Total estimate or appropriation.-.....- | 1, 000, 000 | 1, 517, 570 | 1,508, 000 |
| By projects or Functions |  |  |  |
| 1. Berkeley station.-.. | $\begin{aligned} & \$ 20,000 \\ & 700,000 \\ & 100,000 \\ & 180,000 \end{aligned}$ | $\begin{array}{r}\$ 22,500 \\ 1,083 \\ 117,053 \\ \hline 1000\end{array}$ | \$19,378 |
| 2. Boulder City station |  |  |  |
| 3. Rolla station |  |  | 107, 450 |
| 4. Salt Lake City station |  | 299, 710 | 460, 610 |
| Grand total obligations. | 1,000,000 | 1, 522, 263 | 1,457, 663 |
| Excess of obligations over appropriation due to Public Law 694 |  | -4,693 |  |
| Estimated savings and unobligated balance. |  |  | 50, 337 |
| Total estimate or appropriation.... | . 1,000, 000 | 1, 517,570 | 1, 508, 000 |

Production of Alumina From Low-Grade Bauxite and Alunite, Bureau of Mines (National Defense)

Production of alumina from low-grade bauxite, aluminum clays and alunite (national defense): For all expenses necessary, without regard to section 3709 , Revised Statutes, to the conduct of investigations and research on processes for production of alumina from siliceous bauxites, aluminum clays and alunite, including all necessary laboratory research; maintenance and operation of small subcommercial plants; procurement of necessary materials and ores; construction and equipment of buildings to house testing and subcommercial plant units; engagement by contract or othervise, and at such rates of compensation as the Secretary [of the Interior] may determine, of the services of engineers, architects, or firms or corporations thereof, that are necessary to design and construct the buildings and plant units; purchase of supplies and equipment; travel expenses; not to exceed $\$ 16,000$ for personal services in the District of Columbia; purchase of furniture and equipment, stationery and supplies, [typewriters, adding and computing machines,] professional [and scientific] books and publications; purchase of special wearing apparel or equipment for protection of employees engaged in their work, [\$742,875: Provided, That section 3709 of engaged in their work, L\$ Revised Statutes shall not be construed to apply to this appropriation $1 \$ 435,875$ ( 5 U.S. C. $602 ; 30$ U.S.C. $1-11 ; 56$ Stat. 545 ).
Estimate 1944, \$435,875
Appropriated 1943, \$742,875


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field-continued | Man- Av. | Man- Av. | Man- Av. |
| Professional service-Continued. <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | years salary | years salary | years salary |
| Associate chemical engineer.-. | $8 \quad \$ 3,200$ | 8 \$3,200 | $0.5 \$ 3,200$ |
| Associate technician. | 1 3,200 | 13,200 |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant chemical engineer. | 14 2,600 | 14 2,600 | 2.2 2,600 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 19 2,000 | 19 2,000 | 1.3 2,000 |
| Subprofessional service: |  |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$. | $\begin{array}{ll}5 & 1,800 \\ 8 & 1,620\end{array}$ | $\begin{array}{ll}5 & 1,800 \\ 8 & 1,620\end{array}$ | $\begin{array}{ll}2.5 & 1,800 \\ 2.2 & 1,620\end{array}$ |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 2 1,440 | $2{ }_{2} 1,440$ | 0.1 1,440 |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$. | 1,620 | 1,620 |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1,457 | 1,457 | $0.51,440$ |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1,260 | 1,260 |  |
| ustodial service: <br> Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 1,860 | 1,860 | 0.4 1,860 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 1,320 | 1,320 |  |
| Legislative changes in salary ranges | 360 | 330 |  |
| Total permanent, field. | 85 193,979 | 85 193,949 | 9.7 19,592 |
| Deduct delay in filling new positions |  |  | 214 |
| Net permanent, field | 193, 979 | 193, 949 | 19,378 |
| Temporary employees, field.. | 54, 793 | 54, 783 | 1,952 |
| All personal services, field. | 248, 772 | 248, 742 | 21, 330 |
| 01 Personal services (net) | 264, 708 | 264, 668 | 21, 330 |
| -2 other obligations |  |  |  |
| 03 Transportation of things- | 1,000 | 1,000 | 155 |
| 05 Rents and utility services | 3,900 | 3,900 | 882 |
| 07 other contractual services. | 5,800 | 5,800 |  |
| 08 Supplies and materials... | 101, 967 | 95, 322 | 5,854 |
| 09 Equipment.-..----- | 48,000 | 262,000 | 17,000 |
| 10 Lands and structures. |  | 100,000 | 38,740 |
| Total other obligations | 171,167 | 478, 522 | 63,355 |
| Grand total obligations 1942 appropriation available in 1943 | 435, 875 | $\begin{array}{r} 743,190 \\ -315 \end{array}$ | $\begin{array}{r} 84,685 \\ +315 \end{array}$ |
| Total estimate or appropriation | 435, 875 | 742,875 | 85, 000 |
| By Projects or Functions |  |  |  |
| 1. Building and equipment for pilot plant. <br> 2. Investigations on processes of production- | $\begin{aligned} & \$ 35,000 \\ & 400,875 \end{aligned}$ | $\begin{array}{r} \$ 362,000 \\ 381,190 \end{array}$ | $\begin{array}{r} \$ 41,263 \\ 43,422 \end{array}$ |
| Grand total obligations. 1942 appropriation available in 1943. | 435, 875 | $\begin{array}{r} 743,190 \\ -315 \end{array}$ | $\begin{array}{r} 84,685 \\ +315 \end{array}$ |
| Total estimate or appropriation..-- | 435, 875 | 742,875 | 85,000 |

## Investigation of Bauxite and Alunite Ores and Aluminum Clay Deposits,

 sureau of Mines (National Defense)-Investigation of bauxite and alunite ores and aluminum clay deposits (national defense): For all necessary expenses, without regard to section 3709, Revised Statutes, for investigations, including laboratory research and procurement of materials therefor, concerning the extent, mode of occurrence, and quality of bauxite and alunite ores and aluminum clays in order to determine domestic sources of supply; to explore and develop on public lands and, with the consent of owners, on private lands, deposits of sucli ores and clays, including geologic studies and geophysical prospecting; construction, maintenance, and repair of necessary camp buildings and mining structures and appurtenances; including not to exceed $\$ 38,000$ for personal services in the District of Columbia; purchase (not to exceed $\$ 6,000$ ), [exchange as part payment for,] operation, maintenance and repair of motor-propelled vehicles; professional [and scientific] books and publications; printing and binding; purchase of such wearing apparel and equipment as may be required for the protection of employees while engaged in their work; and other items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior, fiscal year [1943] 1944', [ $\$ 498,500] \$ 478,500$, of which [amount] $\$ 80,000$ (including not to exceed $\$ 17,500$ for personal services in the District of Columbia) shall be made available to the Geological Survey to carry out the purposes of this appropriation: Provided, That the Secretary [of the Interior], acting through the Directors of the Bureau of Mines and the Geological Survey, is hereby authorized to accept buildings, equipment, and other contributions from public or private sources [offering to cooperate in carrying out the purpuses of this appropriation 1, and to carry out the projects in cooperation with other departments or agencies of the Federal Government, States, and State agencies, and other organizations [: Provided further, That section 3709 of the Revised Statutes shall
not be construed to apply to this appropriation] (5 U. S. C. 602; so U. S. C. 1-11; 56 Stat. 545-546).
Estimate 1944, \$478,500
Appropriated 1943, \$498,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental | Man- A years salary | Man- A $\nabla$. years salary | Man- Av. years salary |
| Professional sertice: |  |  |  |
| Grade 1. Range $\$ 2,000$ to \$2,600. Subprofessional service: | 1 \$2,600 | 1 \$2,600 |  |
| Subprofessional service: |  | 12,300 |  |
| Grade 3. Range \$1,440 to \$1,800 ......-.-.-- |  |  | 0.1 \$1,440 |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 7. Range \$2,600 to \$3,200 ..........- | 3,200 | 13,200 | $0.13,200$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 3 1,900 | 3 1,900 |  |
| Grade 3. Range \$1,620 to \$1,980 | 2 1,620 | 3 1,620 | $0.7 \quad 1,723$ |
| Grade 2. Range \$1,440 to \$1,800 | 3 1,440 | 5 1,440 | 4.8 1,440 |
| Grade 1. Range \$1,260 to \$1,620 ............- | 1,260 | 1 1,260 |  |
| Total permanent, departmental Deduct delay in filling new positions | 11 20,320 | 15 27, 120 | 5.7 8,580 <br>  111 |
| Net permanent, departmental..-...-- | 20,320 | 27, 120 | 8,469 |
|  |  |  |  |
| Professional service: |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
| Senior technologist <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | 14,600 | 14,600 | 0.5 4,600 |
|  | 15 3,800 | 15 3,800 | $1.83,800$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate mining engineer | 3,200 | 3,200 | 1.83200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : | 3,200 | 3,200 |  |
| Assistant mining engineer | 2,600 | 3 2,600 | 0.8 2,600 |
| Assistant chemist | $1 \quad 2,600$ | 1 2,600 |  |
| Grade 1. Range \$2,000 to \$2,600 | $5 \quad 2,000$ | 5 2,000 | $0.62,000$ |
| Subprofessional service: |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : Chief engineering aide |  | $1 \quad 2,600$ |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 4 1,800 | 4 1,800 | $1.51,800$ |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 1,800 | 1,800 | $1.11,620$ |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 1,440 | 1 1,440 |  |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 8 1,620 | 8 1,620 | $1.41,620$ |
| Grade 2. Range \$1,440 to \$1,800 | 3 1,440 | 3 1,440 | $0.9 \quad 1,440$ |
| Custodial service: |  |  |  |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$. | 1, 080 | 11,080 |  |
| Legislative changes in salary ranges | 120 | 110 |  |
| Total permanent, field | 50 134, 120 | 50 134, 110 | $10.526,486$ |
| Deduct delay in filling new positions |  |  | 144 |
| Net permanent field | 134, 120 | 134, 110 | 26,342 |
| Temporary employees, field | 35, 940 | 36, 060 | 12, 012 |
| All personal scrvices, field | 170,060 | 170, 170 | 39,354 |
| 01 Personal services (net) | 190, 380 | 197, 290 | 46, 823 |
| 02 Travel Other obligations |  |  |  |
| 03 Travel.-r---.-- | 27,000 1,000 | 27,000 1,000 | 4, 681 |
| 07 Other contraetual services | 126, 800 | 257, 000 | 68.667 |
| 08 Supplies and materials. | 43, 320 | 60, 846 | 15, 648 |
| 09 Equipment. | 10, 000 | 70, 000 | 14, 400 |
| Total other obligations. | 208, 120 | 415, 846 | 103, 541 |
| Grand total obligations | 398, 500 | 613, 136 | $150,364$ |
| 1942 appropriation available in 1943 .,.,..... |  | -194, 636 | $+194,636$ |
| Transferred to "Geological Survey," geologic surveys. | +80,000 | $+80,000$ | $+70,000$ |
| Total estimate or appropriation.......- | 478, 500 | 498,500 | 415, 000 |
| By Projegts or Functions |  |  |  |
| 1. Analyses | \$20,000 | \$30, 110 | \$11,810 |
| 2. Examination of deposits. | 25, 000 | 35, 000 | 14, 025 |
| 3. Sampling and exploration of deposits...-- | 353, 500 | 548, 026 | 124,529 |
| Grand total obligations. | 398, 500 | 613,136 | 150, 364 |
| 1942 appropriation available in 1943.,.-....-- |  | -194, 636 | +194,636 |
| Transferred to "Geological Survey," geologic surveys. | $+80,000$ | $+80,000$ | $+70,000$ |
| Total estimate or appropriation.-.-.-- | 478, 500 | 498,500 | 415,000 |

Beneficiatlon of Chromite and Production of Electrolytic Chromlum, Bureau
[Beneficiation
[Beneficiation of chromite and production of electrolytic chromium (national defense): For all necessary expenses, without regard to section 3709 of the Revised Statutes, for the conduct of investigations and development of methods for the recovery of or preparation of high-grade chromite and electrolytic chromium from domestic chromite minerals, including laboratory research; maintenance and operation of pilot plants; procurement of necessary materials and ores for metallurgical tests; purchase or lease of land;
construction and equipment of buildings to house pilot plants, including employment by contract or otherwise at such rates of compensation as the Secretary of the Interior may determine of engineers, architects, or firms or corporations thereof necessary to design and construct the buildings and pilot plants; supplies and equipment; travel expenses; not to exceed $\$ 500$ for printing and binding; purchase in the District of Columbia and elsewhere of other items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; books of reference and periodicals; and special wearing apparel and equipment for the protection of employees while employed; $\$ 75,000$, to be immediately available: Provided, That the Secretary of the Interior, through the Director of the Bureau of Mines, is hereby authorized to accept buildings, equipment, and other contributions from public or private sources for the purposes hereof, and to operate said plants in cooperation with other agencies, Federal, State, or private】 (5 U.S.C. 602; 30 U. S. C. 1-11; 56 Stat. 546).

Appropriated 1943, \$75,000

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 |  | Actual, 1942 |
| personal services, field | Man- A | Man- Av. years salary |  | Man- Av. years salary |
| Professional service: | years salary |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Metallurgist |  | 1 \$3,800 |  | -......-.-.-.-- |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |
| Assistant metallurgist. |  |  | 2, 600 |  |
| Assistant chemist |  | 1 | 2, 600 |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$......... |  |  | 2,000 |  |
| Clerical, administrative, and fiscal service: <br> Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 11.440 |  |  |
| Custodial service: |  |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ _ |  |  | 1,860 |  |
| Grade 6. Range \$1,680 to \$2,040 |  |  | 1,680 |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$. |  |  | 1, 200 |  |
| Legislative ehanges in salary ranges |  |  | 935 |  |
| Total permanent, field |  |  | $\begin{aligned} & 25,695 \\ & 10,000 \end{aligned}$ |  |
| Temporary employees, field. |  |  |  |  |
| 01 Personal services (net) |  | 35, 695 |  | ---------... |
| OTHER OBLIGATIONS |  |  |  |  |
| 05 Rents and utility services |  | 2,00018,240 |  | -...-...---.-- |
| 08 Supplies and materials. |  |  |  | ------------- |
| 09 Equipment. |  | 20,000 |  | ----------... |
| Total other obligations |  | 40, 240 |  | ------------- |
| Grand total obligations |  | 75,985 |  | ------------- |
| Excess of obligations over appropriation due <br> to Public Law 694 |  | -935 |  |  |
| Total estimate or appropriation. |  | 75,000 |  | -----........- |

## Magnesium Pilot Piants and Research, Bureau of Mines (National Defense)-

[Magnesium pilot plants and research (national defense): For all necessary expenses, without regard to section 3709 of the Revised Statutes, for the conduct of investigations and development of methods for the recovery of magnesium from domestic raw materials, including naturally occurring brines, salt deposits, dolomite, magnesite, and brucite, by hydrometallurgy, direct reduction, and electrolytic methods, including laboratory research; maintenance and operation of pilot plants; procurement of necessary materials and ores for metallurgical tests; purchase or lease of land; construction and equipment of buildings to house pilot plants, including employment by contract or otherwise at such rates of compensation as the Secretary of the Interior may determine of engineers, architects, or firms or corporations thereof necessary to design and construct the buildings and pilot plants; supplies and equipment; travel expenses; not to exceed $\$ 12,000$ for personal services in the District of Columbia; not to exceed $\$ 1,000$ for printing and binding; purchase in the District of Columbia and elsewhere of other items otherwise properly chargeable to the elsewhere of other Items otherwise propriation "Contingent expenses, Department of the Interior"; books of reference and periodicals; special wearing apparel and equipment for protection of employees while employed; and the purchase (including exchange), operation, maintenance, and repair of three passenger-carrying automobiles; $\$ 549,825$, to be immediately available: Provided, That the Secretary of the Interior, through the Director of the Bureau of Mines, is authorized to accept buildings, equipment, and other contributions from public or private sources for the purposes hereof, and to operate said plants in cooperation with other agencies, Federal, State, or private] (5 U.S.C.602; 30 U.S. C. 1-11; 56 Stat. 546-547).

Appropriated 1943, \$549,825

| BUREAU OF MINES-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Magnesium Pilot Plants and Research, Bureau of Mines (National Defensc)Continued. |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, departmental | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | $3 \quad \$ 1,620$ |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots$ |  | $\begin{array}{ll} 4 & 1,440 \end{array}$ |  |
|  |  |  |  |
|  |  |  |  |  |
| Total permanent, departmental |  | $8 \quad 11,810$ | ------------- |
| PERSONAL SERVICES, FIELD |  |  |  |
| Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Senior metallurgist <br> 14,600 |  |  |  |
|  |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Metallurgist. |  | $3 \quad 3,800$ |  |
|  |  |  |  |
|  |  |  |  |  |
| Associate metallurgical engineer |  | 2 3,200 |  |
| Associate chemist.- |  | 23,200 |  |
| Associate chemical engineer |  | 13,200 |  |
|  |  |  |  |
| Assistant chemist. |  | $2 \quad 2,600$ |  |
| Assistant metallurgist |  | $1 \quad 2,600$ |  |
| Grade 1. Range \$2,000 to \$2,600 |  | 6 2,000 |  |
| Subprofessional service: |  |  |  |
| Clerical, administrative, and fiscal service:--------------1.00 |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ - |  | $2 \quad 2,000$ |  |
| Grade 4. Range \$1,800 to \$2,160- |  | 2 1,800 |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | $2 \quad 1,620$ |  |
|  |  |  |  |
|  |  | $35 \quad 88,600$ |  |
|  |  | $63,200$ |  |
| All personal services, field |  | 151,800 |  |
| 01 Personal services |  | 163, 610 |  |
| Other obligations |  |  |  |
|  |  |  |  |
| 05 Rents and utility services | 20,000 |  |  |
| 08 Supplies and materials.... | 46, 890 |  |  |
| 09 Equipment........... | 96,000 |  |  |
| 10 Lands and structures |  | 217,000 |  |
| Total other obligations .--------------- |  | 386, 215 |  |
| Total estimate or appropriation...-.-- |  | 549,825 | -.-.---.-.-.-. |
| By Projects or Functions |  |  |  |
| 1. Production of magnesium oxide...........-...-.-................ $\$ 351,875$ |  |  |  |
| 2. Electrolytic reduction of magnesium |  | 197,950 |  |
| Total estimate or appropriation |  | 549,825 | --.----------- |

## Reductlon of Zinc Concentrates With Methane Gas, Bureau of Mines (National

 Defense)-[Reduction of zinc concentrates with methane gas (national defense): For all necessary expenses, without regard to section 3709 of the Revised Statutes, for pilot tests on the reduction of zinc concentrates to metal with methane gas, including laboratory research, maintenance and operation of pilot plant; procurement of necessary material and ores; purchase or lease of land or buildings; construction and equipment of buildings to house pilot plant, including engagement by contract or otherwise, at such rates of compensation as the Secretary of the Interior may determine, of engineers, architects, or firms or corporations thereof necessary therefor; supplies and equipment; traveling expenses; not to exceed $\$ 10,000$ for personal services in the District of Columbia; not to exceed $\$ 500$ for printing and binding; purchase (not to exceed $\$ 1,850$ ) including exchange, operation, maintenance, and repair of passenger-carrying automobiles; special wearing apparel and equipment for the protection of employees while employed; and the purchase in the District of Columbia and elsewhere of other items otherwise properly chargeable to the appropriation, "Contingent expenses, Department of the Interior"; fiscal year $1943, \$ 350,000$, to remain available until expended: Provided, That the Secretary of the Interior is authorized to accept lands, buildings, equipment, and other contributions from public or private sources for the purposes hereof, and to carry out projects in cooperation with other agencies, Federal, State, or private] (56 Stat. 717).

Appropriated 1943, \$350,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. | Man- Av. | Man- AV. |
| Professional service: | years salary | years salary | years salary |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal metallurgist |  | 0.9 \$5,600 |  |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$...-....... |  | 1.9 1,800 |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$. |  | $0.91,620$ |  |
| Total permanent, departmental |  | 3.7 9,918 |  |
| Professional service: |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior metallurgist |  | $0.94,600$ |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
|  |  | 0.9 3,800 |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate metallurgist |  | 13,200 |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant metallurgist. |  |  |  |
| Snbprofessional service: <br> Grade 6. Range $\$ 2,000$ to $\$ 2,600$. |  | $1.82,000$ |  |
| Clerical, administrative, and fiscal service: <br> Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 12,000 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | $0.51,800$ |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | $1.91,620$ |  |
| Total permanent, field |  | $9 \quad 22,938$ |  |
| Temporary employees, fleld |  | 44, 931 | ----------- |
| All personal services, field |  | 67, 869 |  |
| 01 Personal services (net) |  | 77, 787 |  |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. |  | 5, 000 |  |
| 05 Rents and utility services. |  | 18, 360 | -------------- |
| 06 Printing and binding. |  | 500 |  |
| 08 Supplies and materials. |  | 34,353 |  |
| 09 Equipment --..-. |  | 197,000 |  |
| 10 Lands and structures |  | 17,000 |  |
| Total other obligations |  | 272, 213 |  |
| Total estimate or appropriation. |  | 350, 000 | ------------- |

## Investigation of Deposits of Critical and Essential Minerals in the United States

 and Its Possessions, Bureau of Mines (National Defense)-Investigation of deposits of critical and essential minerals in the United States and its possessions (national defense): For all necessary expenses, without regard to section 3709 of the Revised Statutes, for investigating deposits of critical and essential minerals in the United States and its possessions, including laboratory research; preliminary examination and surface and subsurface exploration; supplies and equipment; travel expenses; not to exceed [ $\$ 55,000] \$ 75,000$ for personal services in the District of Columbia; not to exceed $[\$ 1,500] \$ 3,000$ for printing and binding; purchase in the District of Columbia and elsewhere of other items otherwise properly chargeable, to the appropriation "Contingent expenses, Department of the Interior'; [hire with or without personal services of work animals and animal-drawn and motor-propelled vehicles and equipment] books of reference and periodicals; purchase not to exceed [ $\$ 5,000$ (including exchange), $\$ 20,000$, operation, maintenance, and repair of passenger-carrying automobiles; special wearing apparel and equipment for the protection of employees while employed; [ $\$ 2,167,500$, to be immediately available] $\$ 2,500,000:$ Provided, That the Secretary [of the Interior], through the Director of the Bureau of Mines, is authorized to accept lands, buildings, equipment, and other contributions from public or private sources for the purposes hereof, and to carry out the projects in cooperation with other agencies, Federal, State, or private[;] ( 5 U.S.C. 602; 30 U.S. C. $1-11 ; 56$ Stat. 547 ).
Estimate $1944, \$ 2,500,000 \quad$ Appropriated 1943, a $\$ \mathbf{2}, \mathbf{8 1 8 , 7 6 5}$
a Includes $\$ 651,265$ transferred from "Investigation of domestic sources of mineral supply, Bureau of Mines (national defense).,

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERGONAL SERVICES, DEPARTMENTAL | Man- |  | Man- | Av. | Man- | Av. |
| Prolessional service: | years | salary | years | salary | years | salary |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal mining engineer |  |  |  |  |  |  |
| Principal mming engineer Assistant chief, mining division | 1 | $\$ 5,800$ 5,600 | 1 | \$5,800 |  | \$5,800 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior mining engineer | 1 | 4,600 | 1 | 4,600 |  |  |



| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Transferred to "Contingent expenses, Department of the Interior" | +\$6,500 | +\$1,000 | +\$2,500 |
| Net total obligations Estimated savings and unobligated balance- <br> Total estimate or appropriation | 2,500, 000 | 2, 818,765 | $\begin{array}{r} 935,093 \\ 14,907 \end{array}$ |
|  | 2, 500, 000 | 2, 818, 765 | 950, 000 |
| Investigations and Research on Processes for Production of Potassium Carbonate and Sodium Carbonate From Trona and Wyomingite Rock- |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal service: Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | Man- Av. years salary | Man- Av. years salary $1 \$ 1,440$ | $\begin{array}{rc} \text { Man- } & \text { Av. } \\ \text { years } & \text { salary } \\ 0.3 & \$ 1,440 \end{array}$ |
| Total permanent, departmental |  | 1 1,440 | 0.3432 |
|  |  |  |  |
| Professional service: Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate chemical engineer |  | 13,200 | 0.3 3,200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant chemist |  | 12,600 |  |
| Assistant physical chemist |  | $1 \quad 2,600$ | 0. $1 \quad 2,600$ |
| Grade 1. Range \$2,000 to \$2,600 |  | 3 2,000 | 1.1 2,000 |
| Subprofessional scrvice: Grade 5. Range $\$ 1,800$ to $\$ 2,160$. Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  | $\begin{array}{ll} \\ 1 & 1,800 \\ 1.3 & 1,620\end{array}$ | $\begin{array}{ll} 0.4 & 1,800 \\ 0.2 & 1,620 \end{array}$ |
| Total permanent, field Deduct delay in filling new positions |  | $8.318,306$ | 2.4 5,244 <br>   |
| Net permanent, field Temporary employees, field |  | 18,306 900 | 5,119 458 |
| All personal services, field |  | 19,206 | 5, 577 |
| 01 Personal services (net) |  | 20,646 | 6,009 |
| 02 Travel. |  | 1,000 | 345 |
| 03 Transportation of things |  | 100 |  |
| 08 Supplies and materials |  | 14, 216 | 7,584 |
| 09 Equipment |  | 10,000 | 17, 500 |
| Total other obligations |  | 25,316 | 25, 429 |
| Grand total obligations. 1942 appropriation obligated in 1943 |  | $\begin{array}{r} 45,962 \\ -45,962 \end{array}$ | $\begin{array}{r} 31,438 \\ +45,962 \end{array}$ |
| Total estimate or appropriation |  |  | 77, 400 |

During the fiscal year [1943] 1944 the head of any department or iudependent establishment of the Government having funds available for scientific investigations [and requiring cooperative work by the Bureau of Mines on scientific investigations] within the scope of the functions of [that Bureau and which it is unable to perform within the limits of its appropriations] the Bureau of Mines may, with the approval of the Secretary [of the Interior], tranefer to the Bureau [of Mines] such sums as may be necessary [to carry on such investigations. The Secretary of the Treasury shall transfer on the books of the Treasury Department any sums which may be authorized hereunder, and such amounts shall be placed to the credit of the Bureau of Mines for the pertormance of work for the department or establishment from which the transfer is made: Provided, That any] therefor, which sums so transferred [by any department or independent establishment of the Government to the Bureau of Mines for cooperative work in connection with this appropriation 1 may be expended for the same objects and in the same manner as sums appropriated herein may be expended[;] (5 U. S. C. 602; 30 U. S. C. 1-11; 56 Stat. 547-548).

The Federal Security Administrator may detail medical officers of the Public Health Service for cooperative health, safety, or sanitation work with the Bureau of Mines, and the compensation and expenses of the officers so detailed may be paid from the applicable appropriations made herein for the Bureau of Mines[;].
[Effective immediately and for the duration of the war and six months thereafter, the Secretary of the Interior, or any official to whom he may delegate such authority, may, without regard to the Classification Act of 1923, as amended, appoint skilled and unskilled laborers, mechanics, and other persons engaged in a recognized trade or craft, including foremen of such groups, employed at experimental plants and laboratories of the Bureau of Mines;] (5 U. S. C. 602; 90 U.S. C. 1-11; 56 Stat. 548).

## buread of mines-Continued

## Hellum Production, Bureau of Mines-

Helium production and investigations: The sums made available for the fiscal year [1943] 1944 in the Acts making appropriations for the War and Navy Departments for the acquisition of helium from the Bureau of Mines shall be transferred to the Bureau of Mines on July 1, [1942] 1943, for operation and maintenance of the plants for the production of helium for military and naval purposes, including laboratory gloves, goggles, rubber boots, and aprons; purchase, not to exceed $\$ 4,500$, [and exchange as part payment for, ] maintenance, operation, and repair of motor-propelled passenger-carrying vehicles [for official use in field work], and all other necessary expenses, and including [ $\$ 20,500] \$ 40,000$ for personal services in the District of Columbia, in addition to which sums the Bureau of Mines may use for helium-plant operations in the fiscal year [1943] 1944 the unobligated balance of funds transferred to it for such operations in the fiscal year [1942] 1943: Provided, That section 3709, Revised Statutes, shall not be construed to apply to this appropriation, or to the appropriation for development and operation of helium properties (special fund) in section 3 (c) of the Act of September 1, 1937 (50 U. S. C. 164) (5 U: S. C. 602; 90 U. S. C. 1-11; 56 Stat. 547 ).


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| PErsonal services, field-continued | Man- Av. years salary | Man- Av. years salary | Man• Av. years salary |
| Custodia service- $\$ 1,500$ to $\$ 1 ., 860 \ldots \ldots .$. Grade 5. Range Grade 4. Range $\$ 1,320$ to $\$ 1,680 \ldots \ldots$ | $\begin{array}{cc}158 & \$ 1,500 \\ 79.5 & 1,320\end{array}$ | $\begin{array}{ll} 68 & \$ 1,500 \\ 20 & 1,320 \end{array}$ | $\begin{array}{ll}10 & \$ 1,508 \\ 13.1 & 1,340\end{array}$ |
| Lrade 3. Range $\$ 1,200$ to $\$ 1,500$-..- | 8,400 | 7,700 | 10.1 1,200 |
| Total permanent, field | 567.8 | 236.2 <br> 457, 862 | 59 101, 367 |
| Deduct delay in filling new positions |  |  | 1,006 |
| Net permanent, field.... Temporary employees, field... | $\begin{array}{r} 1,059,174 \\ 182,300 \end{array}$ | $\begin{gathered} 457,862 \\ 58,592 \end{gathered}$ | $\begin{aligned} & 99,361 \\ & 10,225 \end{aligned}$ |
| All personal services, field. | 1,241, 474 | 516,454 | 109,586 |
| 01 Personal services (net) | 1,281,374 | 536,898 | 129, 018 |
| other obligations |  |  | 333 |
| 03 Transportation of things.. | 24, 100 | 7,000 | 2, 034 |
| 04 Communication services.. | 16,350 | 4,000 | 540 |
| 05 Rents and utility services. | 12,750 | 5,000 | 1,099 |
| 07 Other contractual services. | 218, 000 | 50,500 |  |
| 08 Supplies and materials.... | 836, 500 | 225, 000 | 67,941 |
| 09 Equipment -..-- | 85, 200 | 25,000 | 10,035 |
| Total other obligations | 1,218,700 | 324, 500 | 81,982 |
| Grand total obligations 1941 balance available in 1942 | 2, 500, 074 | 861, 398 | ${ }_{-6,000}^{211,000}$ |
| 1942 balance available in 1943 |  | -30,000 | +30,000 |
| 1943 balance available in 1944 | -651, 152 | +651,152 |  |
| 1944 balance available in 1945 | +32,533 |  |  |
| Received by transter from- <br> "Air Corps, Army" |  |  | -80,000 |
|  | $-1,800,000$ | $-1,320,000$ | -100,000 |
| "Salaries and expenses, Weather Burean" | -81,455 | -74,050 | -55,000 |
| Total estimate or appropriation. |  |  |  |

Total, Bureau of Mines, [\$11,482,140] $\$ 8,840,170$.
Annual appropriations, general account:
Estimate 1944, \$8,840,170
Appropriated 1943, \$23,372,140

Special account:
Development and Operation of Helium Propertles (Speciai Fund)--
This fund is derived from the sale of helium and other helium products for medical, scientific, and commercial use to other than Government agencies (50 Stat. 885; decision of the Acting Comptroller General, $A-89875$ ).
Estimate 1944, \$90,000
Appropriated 1943, \$85,000 Revised 1943, \$105,000



Total, Bureau of Mines, general and special accounts: Estimate 1944, \$8,930,170

Appropriated 1943, \$23,457,140
Revised 1943, \$23,477,140
Statement of proposed expenditures for purchase, maintenance, repair, and operation of mofor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June so, 1944,
as required by 5 U. S. C. 78
bUREAU OF MINES

| Appropriation | For purchase |  |  |  |  | Old vehicles still to <br> be used | Total maintenance, repair, and oparation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Operating mine rescue cars and stations and investigation of mine accidents. | 10 | \$9,250 | 10 | \$3,000 | \$6,250 | 44 | \$16,200 | Instruction in safety and prevention of accidents in mining industries throughout the United States. Used by safcty instructors. |
| Enforcement of Federal Explosives Act. |  |  |  |  |  | 55 | 21, 450 | Licensing and control of use of explosives, including investigation of explosions. Used by explosives investigators. |
| Coal-mine inspections and investigations. |  |  |  |  |  | 91 | 24, 570 | Used by inspectors to reach otherwise inaccessible coal mines. |
| Mineral mining investigations.-.---- | 12 | 11,700 | 3 | 300 3.675 | 11,400 | 5 | 5,100 | For use of mining and metallurgical engineers in field work. |
| Oil and gas investigations......-.....- Mining experiment stations.-------- | 11 3 | 10,175 2,925 | 11 2 | 3,675 200 | 6,500 2,725 | 18 | 7,000 4,500 | sylvania oil and gas fields, by oil and gas engineers. <br> Field investigations and operation of experiment stations, by supervising and other engineers. |
| Buildings and grounds, Pittsburgh, Pa. |  |  |  |  |  | 6 | 2,000 | Maintenance and operation of experiment station and experimental coal mine. Used by enginecrs and chemists. |
| Economies of mineral industries. |  |  |  |  |  | 7 | 1,750 | For use of mineral economists at Denver, Colo.; Salt Lake City, Utah; San Francisco, Calif.; Joplin, Mo.; Pittsburgh, Pa.; and College Park, Md. |
| Investigation of raw material resources for western steel production (national defense). |  |  |  |  |  | 1 | 750 | Field explorations of deposits of iron ore and coal by mining engineers. |
| Gaseous and solid fuel reduction of iron ores (national defense). |  |  |  |  |  | 1 | 750 | Operation of pilot plant by metallurgists. |
| Manganese beneficiation pilot plants and research (national defense). | 5 | 5,000 | ------ |  | 5,000 | 3 | 2, 500 | Operation of pilot plants by metallurgists. |
| Investigation of bauxite and alunite ores and aluminum clay deposits (national defense). | 6 | 5,850 | 1 | 100 | 5,750 | 7 | 3,900 | Field explorations of deposits of ore and clay by mining engineers. |
| Investigation of deposits of critical and essential minerals in the United States and its possessions (national derense). | 20 | 19,875 | 4 | 400 | 19,475 | 31 | 18,000 | Field exploration of deposits of minerals by mining engineers. |
| Helium production and investigations. | 5 | 4,625 | 3 | 975 | 3,650 | 3 | 4,000 | Used in operation of helium properties where public transportation is not available, by gas engineers and bus drivers. |
| Construction and equipment of helium plants. | 6 | 5,550 | 3 | 950 | 4,600 | 2 | 4,800 | Used in study and development of helium-bearing gas properties by gas engineers. |
| Development and operation of belium properties. | 2 | 1,850 | 1 | 100 | 1,750 | 1 | 1,200 | Field work in gas fields by oil and gas engineers. |
| Total | 80 | 76,800 | 38 | 9,700 | 67, 100 | 287 | 118,470 |  |

## NATIONAL PARK SERVICE

## National Park Service-

Salaries: For [the Director of the National Park Service and other] departmental personal services, including such services in the District of Columbia, [including accounting services in checking and verifying the accounts and records of the various operators, licensees, and permittees conducting utilities and other enterprises within the national parks and monuments, $]$ and including [the] services of employees and the temporary employment, without regard to civil service requirements, of specialists and experts [for investigations and examinations of] to examine lands to determine their suitability for [national-park and national-monument purposes: Provided, That such specialists and experts may be employed for temporary service at rates to be fixed by the Secretary of the Interior to correspond to those established by the Classification Act of 1923, as amended, and without reference to the Civil Service Act of January 16, 1883, $\$ 270,400$, of which amount not to exceed $\$ 10,000$ may be expended for the services of field employees engaged in examination of lands and in developing the educational work of the National Park Service 1 inclusion in the national-park system, $\$ 375,000$ (16 U. S. C. 1; 49 Stat. 666; 56 Stat. 548 ).

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NATIONAL PARK SERVICE-Continued
National Park Service-Continued.


Regional headquarters: For salaries and expenses of regional headquarters necessary in the administration, protection, maintenance, and improvement of the [National Park System] national park system, including [not to exceed $\$ 1,200$ for the purchase,] maintenance, operation, and repair of motor-driven passengercarrying vehicles, [and not exceeding $\$ 8,000$ for personal services
in the District of Columbia, $\$ 61,110 \mathbf{1} \$ 245,000$ (16 U. S. C. $1 ; 56$ Stat. 548 ).
Estimate 1944, \$245,000
Appropriated 1943, \$61,110
Note,-Estimate includes $\$ 6,200$ transferred from "General expenses," $\$ 21,780$ from
"National monuments," $\$ 4,100$ from "Historic sites and buildings," and $\$ 70,000$ from "National monuments," $\$ 4,100$ from "Historic sites and buildings," and $\$ 70,000$ from "Roads and trails, National Park Service."



Bryce Canyon National Park, Utah[: For administration, protection, maintenance, and improvement, including not exceeding $\$ 300$ for the purchase, maintenance, operation, and repair of motordriven passenger-carrying vehicles for the use of the superintendent and employees in connection with the general park work, $\$ 20,385]$, $\$ 18,000$ (U. S. C. 401; 56 Stat. 548 ).
Estimate 1944, \$18,000
Appropriated 1943, $\mathbf{\$ 2 0 , 3 8 5}$

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| Personal services, field | Man- Av. years salary | Man- Av. years salary | $\begin{aligned} & \text { Man- } \\ & \text { year } \end{aligned}$ | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |
|  | 0.2 \$4,000 | 0.2 \$4, 000 | 0.2 | \$3,950 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Assistant superintendent | $0.23,300$ | 0.2 3,225 | 0.2 | 3,208 |
| Grade 6. Range \$2,300 to \$2,900 | 0.2 2, 300 | 0.2 2,300 | 0.2 | 2,465 |
| Custodial service: <br> Grade 9. Range $\$ 2,300$ to $\$ 2,900$ : <br> Chief ranger | $0.2 \quad 2,700$ | $0.2 \quad 2,625$ | 0.2 | 2, 575 |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 22,010 | $2 \quad 1,988$ | 2 | 1,958 |
| Legislative changes in salary ranges | 180 | 165 |  |  |
| Total permanent, field | 2.8 6, 660 | 2.8 6,571 | 2.8 | $6,356$ |
| Temporary employees, field. | 6,885 | 8,609 |  | $8,501$ |
| All personal services, field. | 13, 545 | 15, 180 |  | 14,857 |
| Deduct subsistence and quarters furnished | 515 | 515 |  | 515 |
| 01 Personal services (net) | 13, 030 | 14, 665 |  | 14, 342 |
| 02 Travel OTHER OBLIGATIONS | 175 | 220 |  | 521 |
| 03 Transportation of things. | 180 | 180 |  | 188 |
| 04 Communication service. | 60 | 60 |  | 29 |
| 05 Rents and utility services. | 870 | 870 |  | 2, 301 |
| 08 Supplies and materials.- | 3, 510 | 4,215 |  | 2, 857 |
| 09 Equipment.--.--- | 100 | 100 |  | 177 |
| Total other obligations. | 4,895 | 5,645 |  | 6, 073 |
| Grand total obligations. | 17,925 | 20,310 |  | 20,415 |

NATIONAL PARK SERVICE-Continued
National Park Service-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Transferred to "Contingent expenses, Department of the Interior" | +\$75 | +\$75 | +\$75 |
| Net total obligations. $\qquad$ Estimated savings and unobligated balance. <br> Total estimate or appropriation | 18,000 | 20,385 | $\begin{array}{r} 20,490 \\ 1,895 \end{array}$ |
|  | 18,000 | 20,385 | 22,385 |
| By Projects or Functions |  |  |  |
| 1. Administration and protection. | \$9,495 | \$10,830 | \$11, 202 |
| 2. Maintenance, repair, and operation....-- | 8,330 | 9,380 | 9, 036 |
| 3. Equipment | 100 | 100 | 177 |
| Grand total obligations...-...----.--- | 17,925 | 20,310 | 20,415 |
| partment of the Interior" | +75 | +75 | +75 |
| Net total obligations Estimated savings and unobligated balance. | 18,000 | 20, 385 | 20,490 1,895 |
| Total estimate or appropriation.......- | 18, 000 | 20, 385 | 22,385 |

Carlsbad Caverns National Park, New Mexico[: For administration, protection, maintenance, and improvement, including not exceeding $\$ 800$ for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, $\$ 105,260 \mathrm{~J}, \$ 96,000$ (16 U. S. C. 431; 56 Stat. 549 ).
Estimate 1944, \$96,000
Appropriated 1943, \$105,260


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Transferred to "Contingent expenses, Department of the Interior' | +\$370 | +\$370 | +\$400 |
| Net total obligations <br> Estimated savings and unobligated balance. | 96,000 | $\begin{array}{r} 104,060 \\ 1,200 \end{array}$ | $\begin{array}{r} 104,909 \\ 5,481 \end{array}$ |
| Total estimate or appropriation. | 96,000 | 105, 260 | 110, 390 |
| By Projects or Functions |  |  |  |
| 1. Administration and protection <br> 2. Maintenance, repairs, and operation <br> 3. Equipment. | $\begin{array}{r} \$ 52,088 \\ 43,042 \\ 500 \end{array}$ | $\begin{array}{r} \$ 58,615 \\ 44,575 \\ \mathbf{5 0 0} \end{array}$ | $\begin{array}{r} \begin{array}{c} \$ 60,439 \\ 42,957 \\ 1,113 \end{array} \\ \hline 18 \end{array}$ |
| Grand total obligations <br> Transferred to "Contingent expenses, Department of the Interior" | $\begin{array}{r} 95,630 \\ +370 \end{array}$ | $\begin{array}{r} 103,690 \\ +370 \end{array}$ | $\begin{array}{r} 104,509 \\ +400 \end{array}$ |
| Net total obligations Estimated savings and unobligated balance | 96,000 | $\begin{array}{r} 104,060 \\ 1,200 \end{array}$ | $\begin{array}{r} 104,909 \\ 5,481 \end{array}$ |
| Total estimate or appropriation.- | 96,000 | 105, 260 | 110, 390 |

Crater Lake National Park, Oregon [: For administration, protection, maintenance, and improvement, including not exceeding $\$ 895$ for the purchase, maintenance, operation, and repair of motordriven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, $\$ 88,870$ ], $\$ 66,000$ (16 U. S. C. 121; 56 Stat. 549).
Estimate 1944, \$66,000
Appropriated 1943, \$88,870

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL | Man- Av. years salary <br> $1 \$ 3,500$ | Man- | Av. salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Professional service: |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate naturalist |  |  | \$3, 425 |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Superintendent | 14,200 |  | 4,200 | 1 | 4,150 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Assistant superintendent | 13,600 |  | 3, 525 | 1 | 3,475 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $1 \quad 2,700$ | 1 | 2,625 | 1 | 2,575 |
| Grade 5. Range \$2,000 to \$2,600 | 1 2,000 |  | 2,000 | 1 | 2,000 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1.9 1,860 |  | 1,845 | 2.8 | 1,865 |
| Grade 3. Range \$1,620 to \$1,980 | $1.1,620$ |  | 1,620 | 1 | 1, 620 |
| Grade 2. Range \$1,440 to \$1,800.- | $1.51,440$ |  | 1,440 | 1.6 | 1,440 |
| Custodial service: <br> Grade 10. Range $\$ 2,600$ to $\$ 3,200$ : <br> General supervisor |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Grade 9. Range \$2,300 to \$2,900. | 2,600 | 1 | 2,525 | 1 | 2,475 |
| Grade 8. Range \$2,000 to \$2,600 | 2 2, 200 |  | 2,200 | 2 | 2, 150 |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 3.8 1,920 |  | 1,920 | 4 | 1,909 |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | $1.91,740$ |  | 1, 720 | 2.8 | 1,725 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | $0.21,200$ |  | 1,200 | 0.2 | 1,200 |
| Legislative changes in salary ranges | 1,160 |  | 1,065 |  |  |
| Total permanent, field | 18.3 42,316 |  | 48, 020 | 20.4 | 44, 202 |
| Temporary employees, field | 10, 221 |  | 20, 812 |  | 19,823 |
| All personal services, field | 53, 237 |  | 68,832 |  | 64, 025 |
| Deduct subsistence and quarters furnished. | 2,925 |  | 3, 000 |  | 2,362 |
| 01 Personal services (net) | 50,312 |  | 65,832 |  | 61,663 |
| OTHER OBLIGATIONS | 985 |  | 985 |  | 566 |
| 03 Transportation of things. | 320 |  | 320 |  | 148 |
| 04 Comınunication services. | 400 |  | 400 |  | 500 |
| 05 Rents and utility services | 3, 000 |  | 3,000 |  | 3,392 |
| 07 Other contractual services | 2, 752 |  | 2,947 |  | 6, 494 |
| 08 Supplies and materials | 7,421 |  | 10,576 |  | 13, 412 |
| 09 Equipment. | 500 |  | 500 |  | 5,270 |
| Total other obligations | 15, 378 |  | 18,728 |  | 29, 782 |
| Grand total obligations.-..----------- | 65, 690 |  | 84,560 |  | 91, 445 |
| Transferred to "Contingent expenses, De partment of the Interior" $\qquad$ | +310 |  | +310 |  | +325 |
| Net total obligations | 66,000 |  | 84,870 |  | 91, 770 |
| Estimated savings and unobligated balance_ |  |  | 4,000 |  | 10,130 |
| Total estimate or appropriation. | 66,000 |  | 88,870 |  | 101,900 |
| By Projects and Functions |  |  |  |  |  |
| 1. Administration and protection-- | \$33, 350 |  | \$41, 147 |  | \$43, 139 |
| 2. Maintenanee, repair, and operation | 31, 840 |  | 42,913 |  | 43,035 |
| 3. Equipment | 500 |  | 500 |  | 5,271 |
| Grand total obligations. | 65, 690 |  | 84,560 |  | 91,445 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Transferred to "Contingent expenses, Department of the Interior" | +\$310 | +\$310 | +\$325 |
| Net total obligations. $\qquad$ <br> Estimated savings and unobligated balances. | 66,000 | $\begin{array}{r} 84,870 \\ 4,000 \end{array}$ | $\begin{aligned} & 91,770 \\ & 10,130 \end{aligned}$ |
| Total estimate or appropriation.....-- | 66,000 | 88, 870 | 101, 900 |

Glacier National Park, Montana [: For administration, protection, maintenance, and improvement], including necessary repairs to the roads from Glacier Park Station through the Blackfeet Indian Reservation to the various points in the boundary line of the Glacier National Park and the international boundary, Lincluding not exceeding $\$ 1,450$ for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, $\$ 198,480]$, $\$ 170,000$ ( 16 U. S. C. $161 ; 56$ Stat. 549 ).

## Estimate 1944, \$170,000

Appropriated 1943, \$198,480


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Transferred to (see objects schedule for detail) | +\$695 | +\$695 | +\$4,275 |
| Net total obligations <br> Estimated savings and unobligated balance. | 170,000 | $\begin{array}{r} 193,480 \\ 5,000 \end{array}$ | $\begin{array}{r} 206,207 \\ 12,598 \end{array}$ |
| Total estimate or appropriation...... | 170,000 | 198, 480 | 218,805 |

Grand Canyon National Park, Arizona[: For administration, protection, maintenance, and improvement, including not exceeding $\$ 1,000$ for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, \$128,535], \$118,000 (16 U. S. C. 221; 56 Stat. 549 ).
Estimate 1944, \$113,000
Appropriated 1943, \$128,535


Grand Teton National Park, Wyoming[: For administration, protection, maintenance, and improvement, including not exceeding $\$ 500$ for the purchase, maintenance, operation, and repair of motor-

## NATIONAL PARK SERVICE-Continued

National Park Service-Continued.
driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work], [and] including the repair and maintenance of approximately two and seventy-seven one-hundredths miles of road leading from United States Highway 187 to the north entrance of Grand Teton National Park, [\$31,420] $\$ 27,000$ (16 U. S. C. 406; 56 Stat. 549).
Estimate 1944, \$27,000
Appropriated 1943, \$31,420


Great Smoky Mountains National Park, North Carolina and Tennessee [: For administration, protection, maintenance, and improvement, including not to exceed $\$ 1,150$ for the purchase, maintenance, operation, and repair of motor-driven passengercarrying vehicles for use in connection with general park work, $\$ 114,1301, \$ 112,000$ (16 U. S. C. 403b; 56 Stat. 549 ).
Estimate 1944, \$112,000
Appropriated 1943, \$114,130

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field |  |  |  |
| Professional service: | years salary | years salary | years salary |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Engineer | 1 \$4,200 | 1 1 4,200 | \$4, 150 |
| Grade 3. Range \$3,200 to \$3,800: |  |  |  |
| Associate naturalist | 13,200 | 13,200 | $0.23,200$ |



Great Smoky Mountains National Park (land acquisition):

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field | Man- Ar. | Man- Av. | Man- |
| Professional service: | ycars salary | years salary | years salary |
| Land purchaser |  |  | $0.9 \$ 3,275$ |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : <br> Assistant attorney. | 1 \$2,600 | 0.8 \$2,600 | $0.2 \quad 2,600$ |
| Total permanent, field Temporary employees, field | $\begin{aligned} & \hline 2,600 \\ & 2,600 \end{aligned}$ | $\begin{array}{ll} \hline 0.8 & 2,080 \\ & 2,600 \end{array}$ | $\begin{array}{ll}1.1 & 3,467 \\ 51\end{array}$ |
| 01 Personal services (net) | 5,200 | 4,680 | 3,518 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 22 other obligations |  |  |  |
| 07 Other contractual services. | \$50 | \$00 | \$983 |
| 08 Supplies and materials-.--- |  | 25 | 16 |
| 10 Lands and structures...- | 55,858 | 20,000 | 21, 132 |
| Total other obligations | 56,433 | 20, 575 | 22, 223 |
|  | 61,633 $-61,633$ | 25, 255 | 25,741 |
| 1939 balance available in 1944, 1943, and 1942. |  |  |  |
| Total estimate or appropriation......- |  |  |  |

Hawaii National Park L: For administration, protection, maintenance, and improvement, including not exceeding $\$ 755$ for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, $\$ 64,070 \boldsymbol{1}, \$ 40,000$ (16 U. S. C. $391 ; 56$ Stat. 549).
Estimate 1944, \$40,000
Appropriated 1943, $\mathbf{\$ 6 4 , 0 7 0}$


Hot Springs National Park, Arkansas[: For administration, protection, maintenance, and improvement, including not exceeding $\$ 700$ for the purchase, maintenance, operation, and repair of motordriven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, $\$ 75,150]$, $\$ 79,000$ (16 U. S. C. 961 ; 56 Stat. 549).
Estimate 1944, \$73,000
Appropriated 1943, \$75,150

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| Personal services, field | Man- Av. years salary | Man- Av. years salary | Manyears | Av. salary |
| Professional service: <br> Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Superintendent | 1 \$4, 800 | 1 \$4, 800 | 1 | 4,750 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Assistant superintendent | 3,600 | 3,525 | 1 | 3,475 |
| Grade 5. Range \$2,000 to \$2,600 | $1 \quad 2,000$ | 1 2,000 | 0.9 | 2, 000 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$. | 1 1,920 | 1 1,920 | 1 | 1,890 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1,560 | 1 1,515 | 1 | 1,485 |
| Custodial service: |  |  |  |  |
| Grade 9. Range \$2,300 to \$2,900 | 12,600 | $1 \quad 2,525$ | 1 | 2,475 |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$. | 1 2, 100 | $1.2,100$ | 1 | 2,075 |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ - | 4.8 1,968 | $4.8 \quad 1,959$ | 4.7 | 1,902 |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | 2 1,740 | 2 1,740 | 2 | 1,725 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 3 1,680 | 3 1,665 | 3 | 1,645 |
| Grade 4. Range \$1,320 to \$1,680 | 4. 8 1, 380 | 4. 8 1, 380 | 4.9 | 1,359 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 5. 71,335 | $7.7 \quad 1,318$ | 7.7 | 1,290 |
| Grade 2. Range \$1,080 to \$1,380 | 5.8 1,210 | 5.8 1,195 | 6 | 1,160 |
| Legislative changes in salary ranges | 2, 140 | 1,962 |  |  |
| Total permanent, field | $33.159,938$ | 35.161,929 | 36 | 60, 427 |
| Temporary employees, field | 300 |  |  | 255 |
| All personal services, field | 60, 238 | 61, 929 |  | 60.682 |
| Deduct subsistence and quarters furnished. | 1,200 | 1,200 |  | 1,177 |
| 01 Personal services (net) | 59, 038 | 60,729 |  | 59,505 |
| other oblifations |  |  |  |  |
| 03 Transportation of things | 330 | 330 |  | 337 |
| 04 Communication services. | 460 | 460 |  | 461 |
| 05 Rents and utility services. | 8,500 | 8,500 |  | 8,628 |
| 07 Other contractual services | 150 | 150 |  | 154 |
| 08 Supplies and materials. | 3, 672 | 4,131 |  | 4,313 |
| 09 Equipment. | 300 | 300 |  | 1, 070 |
| Total other obligations | 13, 712 | 14, 171 |  | 15,510 |
| Grand total obligations...........-.-. | 72, 750 | 74,900 |  | 75,015 |
| Transferred to "Contingent expenses, Department of the Interior" | +250 | +250 |  | +300 |
| Net total obligations <br> Estimated savings and unobligated balance | 73,000 | 75, 150 |  | $75,315$ |
| Total estimate or appropriation | 73,000 | 75, 150 |  | 77,890 |
| By Projects or Functions |  |  |  |  |
| 1. Administration and proteetion..-...---- | \$25, 563 | \$27, 363 |  | \$27, 456 |
| 2. Maintenance, repair, and operation | 46, 887 | 47, 237 |  | 46, 489 |
| 3. Equipment.--.----------------- | 300 | 300 |  | 1,070 |
| Grand total obligations | 72, 750 | 74,900 |  | 75,015 |
| Transferred to "Contingent expenses, Department of the Interior" | +250 | +250 |  | +300 |
| Net total obligations | 73,000 | 75, 150 |  | 75, 315 |
| Estimated savings and unobligated balance. | -..-..........- |  |  | 2,575 |
| Total estimate or appropriation | 73,000 | 75, 150 |  | 77, 890 |

Isle Royale National Park, Michigan[: For administration, protection, maintenance, and improvement, \$28,520], $\$ 26,000$ (46 Stat. 1514; 56 Stat. 549).
Estimate 1944, \$26,000
Appropriated 1943, \$28,520

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |  |
| PERSONAL SERVICES, field | Man- Av. years salary | Man- Av. years salary | Manyears | $\underset{\text { salary }}{\text { Av. }}$ |
| Professional service: <br> Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  | $1 \$ 2,100$ | 1 | \$2,000 |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |
| Superintendent | $\begin{array}{rr}1 & \$ 4,200 \\ 1 & 2,100\end{array}$ | $\begin{array}{ll}1 & 4,050 \\ 1 & 2,025\end{array}$ | 1 | 4,000 2,000 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1.10 | 1 1,635 | 0.9 | 1, 620 |

NATIONAL PARK SERVICE-Continued
National Park Service-Continued.

| By objucts | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actua | 1, 1942 |
| Personal services, field-continued | Man- Av. years salary | Man- Av. years salary | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Custodial service: |  |  |  |  |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | 1 2,100 | $1 \quad 2,100$ | 1 | 2,050 |
| Grade 7. Range \$1,860 to \$2,300 | 3 1,860 | 3 1,860 | 2 | 1,860 |
| Grade 6. Range \$1,680 to \$2,040 | $0.51,680$ | $0.51,680$ | 0.6 | 1,680 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 1 1,260 | 1 1,260 | 1 | 1,230 |
| Legislative changes in salary ranges | 540 | 495 |  |  |
| Total permanent, field <br> Deduct delay in flling new positions | $10.221,750$ | 11.5 23, 940 | 10.4 | 21,112 |
|  |  |  |  | 1,132 |
| Net permanent, field <br> Temporary employees, field | 21, 750 | 23,940 |  | 19,980 |
|  | 600 | 600 |  | 2, 371 |
| All personal services, field $\qquad$ Deduct subsistence and quarters furnished.- | 22, 350 | 24,540 |  | 22,351 |
|  | 425 | 445 |  | 376 |
| 01 Personal services (n | 21,925 | 24, 095 |  | 21,975 |
| 0 Trat other obligations |  |  |  |  |
|  | 140 | 140 |  | 953 |
| 04 Communication services | 270 | 275 |  | 277 |
| 05 Rents and utility service | 155 | 155 |  | 158 |
| 07 Other contractual services | 125 | 125 |  | 440 |
| 08 Supplies and materials | 3, 065 | 3,410 |  | 3,696 |
|  | 200 | 200 |  | 3,004 |
| Total other obligations.-------------- | 3,980 | 4,330 |  | 8,730 |
| Grand total obligations <br> Transferred to- <br> "Contingent expenses, Department of the Interior" <br> "Emergency, reconstruction and fighting forest fires" | 25, 905 | 28,425 | 30,705 |  |
|  | +95 | +95 |  | +75 |
|  |  |  |  | +425 |
| Net total obligations. Estimated savings and unobligated balance. <br> Total estimate or appropriation. | 26,000 | 28,520 | $\begin{array}{r} 31,205 \\ 540 \end{array}$ |  |
|  | 26,000 | 28,520 | 31,745 |  |
| By Projects or Functions |  |  |  |  |
| 1. Administration and protection | $\begin{array}{r} \$ 13,390 \\ 12,315 \\ 200 \end{array}$ | $\begin{gathered} \$ 15,585 \\ 12,640 \end{gathered}$ | $\$ 15,580$12,121 |  |
| 2. Maintenance, repair, and operation |  |  |  |  |
| 3. Equipment |  | 200 |  | 3, 004 |
| Grand total obligations..----.-.----- | 25,905 | 28,425 | 30,705 |  |
| Transferred to (see objects schedule for detail) |  | +95 | +500 |  |
| Net total obligations $\qquad$ Estimated savings and unobligated balance. <br> Total estimate or appropriation | 26,000 | 28,520 | $\begin{array}{r} 31,205 \\ \mathbf{5 4 0} \end{array}$ |  |
|  | 26,000 | 28, 520 | 31,745 |  |

Kings Canyon National Park, California [: For administration, protection, maintenance, and improvement, including not exceeding $\$ 650$ for the purchase, maintenance, operation, and repair of motordriven passenger-carrying vehicles, $\$ 37,5551, \$ 37,000$ (16 U. S. C. 45; 56 Stat. 549).
Estimate 1944, \$37,000
Appropriated 1943, \$37,555

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actua | , 1942 |
| personal services, field | Man- Av. years salary $1 \$ 5,000$ | Man- Av. years salary $1 \$ 5,000$ | Manyears | $\begin{gathered} \text { AD. } \\ \text { salary } \end{gathered}$ |
| Clerical, administrative, and fiscal service: |  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Superintendent. |  |  | 1 |  |
| Grade 9 . Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 2,300 | 1 2,300 | 0.9 0.3 | 3,375 2,300 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | ----1, | 0.5 | 2, 100 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1,620 | 1,620 | 0.7 | 1,620 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  | 0.3 | 1,440 |
| Custodial service: ${ }^{\text {Grade 9. Ranke }} \mathbf{\$ 2 , 3 0 0}$ to $\$ 2,900$ | 2,500 |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$. | $4.81,944$ | 4.8 1,935 | 3.7 | 1,900 |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$. | $1{ }^{1} 1,680$ | 1 1,680 | 1 | 1,680 |
| Legislative changes in salary ranges. | 840 | 770 |  |  |
| Total permanent, fleld......... <br> Deduct delay in filling new positions | $9.823,271$ | 9.8 23, 083 |  | $\begin{array}{r} 22,378 \\ 200 \end{array}$ |
| Net permanent, field. | 23, 271 | 23,083 |  | 22, 178 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERVICES, PIELD-continued <br> Temporary employees, field $\qquad$ | \$8,624 | \$9,507 | \$8, 588 |
| All personal services, field <br> Deduct subsistence and quarters furnished. | 31,895 1,834 | 39,590 1,834 | 31,766 1,397 |
| 01 | 30,061 | 30,756 | 30, 369 |
| other obligations |  |  |  |
| 03 Transportation of things | 210 | 210 | 331 |
| 04 Communication services. | 280 | 280 | 338 |
| 05 Rents and utility services. | 405 | 405 | 405 |
| 07 Other contractual services. | 275 | 275 | 333 |
| 08 Supplies and materials... | 5,199 | 5,059 | 5,866 |
| 09 Equipment----------- | 200 | 200 | 3, 019 |
| Total other obligations | 6,814 | 6,674 | 11, 549 |
|  | 36,875 | 37, 430 | 41,918 |
| Transferred to- <br> "Contingent expenses, Department of the Interior" <br> "Emergency reconstruction and fighting forest fires' | +125 | +125 | +75 $+3,737$ |
| Received by transfer from "National monuments" |  |  | -2,380 |
| Net total obligations. Estimated savings and unobligated balance. <br> Total estimate or appropriation | 37,000 | 37, 555 | 43, $\mathbf{3 5 0}$ |
|  | 37,000 | 37, 555 | 43,925 |
| By Projects or Functions |  |  |  |
| 1. Administration and protection- | \$26,350 | \$26, 465 | \$27, 923 |
| 2. Maintenance, repair, and operation..--.-- | 10,325 | 10, 765 | 10,976 |
| 3. Equipment-------------------- | 200 | 200 | 3,019 |
| Grand total obligations---.-. | 36,875 | 37, 430 | 41,918 |
| Transferred to (see objects schedule for detail) | +125 | +125 | +3,812 |
| Received by transfer from "National monuments". |  |  | -2,380 |
| Net total obligations Estimated savings and unobligated balance- | 37,000 | 37, 555 | 43, 350 |
| Total estimate or appropriation | 37,000 | 37, 555 | 43, 925 |

Lassen Volcanic National Park, California[: For administration, protection, maintenance, and improvement, including not exceeding $\$ 700$ for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work], [and] including not to exceed $\$ 1,000$ for the maintenance of approach roads through the Lassen National Forest, [\$57,990] $\$ 45,000$ (16 U. S. C. 201; 56 Stat. 549 ).
Estimate 1944, \$45,000
Appropriated 1943, \$57,990

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| personal services, field | Man- Av. years salary | Man- Av. years salary |  |  |
| Professional service: |  |  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | AD. |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate naturalist |  | 1 \$3,325 | 1 | \$3,275 |
| Grade 2. Range $\$ 2,000$ to $\$ 2,600$ | $1{ }^{-1,000}$ |  |  |  |
| Subprofessional service: |  |  | 1 | 1,620 |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Superintendent | 4,4002 | 4, 400 | 4,350 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 2, 425 | 1. $\begin{array}{ll}2,375 \\ 1.9 & 2,000\end{array}$ |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2,000 |  |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1,920 | 2,000 1,875 | $\begin{array}{ll}1.9 & 2,085 \\ 1\end{array}$ |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1,620 | 1,620 | 1,620 |  |
| Custodial service: Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | 2,500 |  | 1 $\mathbf{1}, 375$ <br> 2 2,038 |  |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900-$ |  |  |  |  |  |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | $\begin{array}{ll}2 & 2,150 \\ 2 & 1,980 \\ \end{array}$ | 2,088 1,935 |  |  |  |
| Legislative changes in salary ranges | 340 | 310 |  |  |
| Total permanent, field.. | 12 27,540 | 13 30,091 | 12.4 | 28, 171 |
| Deduct delay in filling new positions |  |  |  |  |
| Net permanent, field <br>  <br> All personal services, field. <br> Deduct subsistence and quarters furnished.. | 27,540 <br> 11,445 | 30,09118,116 | $\begin{aligned} & 27,744 \\ & 20,589 \end{aligned}$ |  |
|  |  |  |  |  |  |
|  |  |  | $\begin{array}{r} 48,333 \\ 2,114 \end{array}$ |  |
|  | 2, 131 | 2, 226 |  |  |  |
| 01 Personal services (net) | 36, 854 | 45, 981 | 46, 219 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel other obligations |  |  |  |
| 03 Transportation of things. | 400 | ${ }_{500}$ | ${ }_{910}$ |
| 04 Communication services. | 200 | 200 | 133 |
| 07 Other contractual services | 365 | 500 | 715 |
| 08 Supplies and materials...- | 6,226 | 9, 854 | 10, 100 |
| 09 Equipment...-.......... | 250 | 250 | 2,788 |
| Total other obligations. | 7,956 | 11,819 | 15, 294 |
| Qrand total obligations | 44,810 | 57, 800 | 61, 513 |
| Transferred to- <br> "Contingent expenses, Department of <br> the Interior" | +190 | +190 | +175 |
| "Emergency reconstruction and fighting forest fires" |  |  | +3,930 |
| Reimbursements for services performed.---- |  |  | -255 |
| Net total obligations Estimated savings and unobligated balance- | 45,000 | 57,990 | 65, 363 |
| Total estimate or appropriation. | 45,000 | 57,990 | 65,375 |
| By Projects or Functions |  |  |  |
| 1. Administration and protection-......... | \$27,505 |  | \$32,566 |
| 2. Maintenance, repair, and operation | 17,055 | 23,595 | 25,936 3,011 |
| Grand total obligations...----.-. | 44,810 | 57,800 | 61, 513 |
| Transferred to (see objects schedule for detail) | +190 | +190 |  |
| Reimbursements for services performed.---- |  |  | -255 |
| Net total obligations $\qquad$ Estimated savings and unobligated balance. | 45,000 | 57,990 | $\begin{array}{r} 65,363 \\ 12 \end{array}$ |
| Total estimate or appropriation. | 45,000 | 57,990 | 65,375 |

Mammoth Cave National Park, Kentucky [: For administration, protection, maintenance, and improvement, including not exceeding $\$ 780$ for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for use in connection with general park work, $\$ 80,900$ ], $\$ 80,000$ (16 U. S. C. 403b; 56 Stat. 550 ).
Estimate 1944, \$80,000
Appropriated 1943, \$80,900


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Transferred to "Contingent expenses, Department of the Interior" | +\$265 | +\$265 | +\$60 |
| Net total obligations Estimated savings and unobligated balance- | 80,000 | 80,900 | $\begin{aligned} & 70,245 \\ & 10,255 \end{aligned}$ |
| Total estimate or appropriation | 80,000 | 80,900 | 80,500 |
| By Projects or Functions |  |  |  |
| 1. Administration and protection. | \$62,057 | \$63, 532 | \$50, 950 |
| 2. Maintenance, repair, and operation | 17,278 400 | 16,703 400 | 17,733 1,502 |
| Grand total obligations <br> Transferred to "Contingent expenses, Department of the Interior' | $\begin{array}{r} 79,735 \\ +265 \end{array}$ | $\begin{array}{r} 80,635 \\ +265 \end{array}$ | $\begin{array}{r} 70,185 \\ +60 \end{array}$ |
| Net total obligations <br> Estimated savings and unobligated balance_ | 80,000 | 80,900 | $\begin{aligned} & 70,245 \\ & 10,255 \end{aligned}$ |
| Total estimate or appropriation....-.- | 80,000 | 80,900 | 80, 500 |

Mesa Verde National Park, Colorado[: For administration, protection, maintenance, and improvement, including not exceeding $\$ 750$ for the purchase, maintenance, operation, and repair of motordriven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, $\$ 64,570$ ], $\$ 61,000$ (16 U. S. C. 111; 56 Stat. 550).
Estimate 1944, \$61,000
Appropriated 1943, \$64,570

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Personal services, field | Man- Av. <br> years salary | Man- AV. years salary |  |
| Professional service: |  |  | years salary |
| Orade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Acting superintendent and archeologist | 1 \$5,000 | 1 \$5,000 | 0.1 \$5,000 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Assistant naturalist... | 0.8 2,600 | 0.8 2,600 | 2,675 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | $1.12,000$ | $1.12,000$ | $0.7 \quad 2,000$ |
| Clerical, administrative, and fiscal service: |  |  |  |
| Superintendent |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Assistant superintendent | 3,400 | 1 1 3, 325 | 3,275 |
| Crade 6. Range $\$ 2,300$ to $\$ 2,900$ | ${ }_{1}^{1} \quad 2,500$ | 1 2,425 <br> 1 2,000 | 2,375 2,000 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$. | $\begin{array}{ll}1 \\ 2.6 & 1,900 \\ 1\end{array}$ | $\begin{array}{ll}1 . & 2,000 \\ 2.9 & 1,870\end{array}$ | 2,000 1,850 |
| Crade 4. Range $\$ 1,800$ to $\$ 2,160$ | $\begin{array}{ll}\text { 2.6 } \\ 1 & 1,905 \\ 1 & 1.680\end{array}$ | 2.9 1 | 1,850 1,620 1 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1 1,260 | 1 1,260 | 1, 260 |
| Custodial service: |  |  |  |
|  |  |  |  |  |  |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | 1.92200 | 1.9 2,168 | 2,100 |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 3.8 2, 010 | $3.82,002$ | 3.9 1,967 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | ${ }^{1} 81,680$ | ${ }_{2}^{1} \quad 1,680$ | 0.6 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,320$ | $2.91,120$ | $2.91,120$ | 311,110 |
| Legislative changes in salary ranges <br> Total permanent, feld <br> Deduct delay in filling new positions....-. | 580 | 530 |  |
|  | $21.144,899$ | 21.4 45,003 | 21.3 43,039 |
|  |  |  |  |
| Net permanent, field Temporary employees, field | 44,899 | 45, 003 | 42, 329 |
|  | 8,639 | 10,674 | 11,364 |
| All personal services, field Deduct subsistence and quarters furnished | 53. 538 | 55,677 | 53, 693 |
|  | 5,327 | 5,355 | 5,308 |
| 01 Personal services (n | 48,211 | 50,322 | 48,385 |
| other orlgations |  |  |  |
| 03 Transportation of things. | 513 | 513 | 452 |
| 04 Communication services | 262 | 262 | 328 |
| 05 Rents and utility services | 2,200 | 2,859 | 3,945 |
| 07 Other contractual services | -444 | 519 | 471 |
| 08 Supplies and materials. | 8,771 | 8,996 | 9,990 |
| 09 Equipment | 300 | 300 | 951 |
| 10 Lands and structures. |  |  | 2,700 |
| Total other obligations | 13,274 | 14, 233 | 19,430 |
| Grand total obligations. <br> Transferred to- <br> "Contingent expenses, Department of the Interior" <br> "Historic sites and buildings" | 61,485 | 64, 555 | 67,815 |
|  |  |  |  |
|  | +220 | +220 | $+225$ |
| "Emergeney reconstruction and fighting |  |  | ,000 |
|  |  |  | +3,650 |
| Received by transfer from "National monuments" | -705 | -705 | -936 |
| Net total obligations. <br> Estimated savings and unobligated balance. | 61,000 | $\begin{array}{r} 64,070 \\ 500 \end{array}$ | 71,754 31 |
| Total estimate or appropriation......- | 61,000 | 64, 570 | 71,785 |

NATIONAL PARK SERVICE-Continued
National Park Service-Continued.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 1. Administration | \$29, 220 | \$32, 693 | \$32, 860 |
| 2. Maintenance, repair, and operation | 31, 265 | 31, 562 | 31, 304 |
| 3. Equinment - | 300 | 300 | $\begin{array}{r}951 \\ 2 \\ \hline 700 \\ \hline\end{array}$ |
| Grand total ebligations | 61, 485 | 64, 555 | 67, 815 |
| Transferred to (see objects schedule for detail) | +220 | +220 | +4,875 |
| Received by transfer from "National monuments"-.......................... | -705 | -705 | -936 |
| Net total obligations. | 61, 000 | $\begin{array}{r} 64,070 \\ 500 \end{array}$ | 71,754 31 |
| Total estimate or appropriation....-- | 61,000 | 64, 570 | 71,785 |

Mount McKinley National Park, AlaskaL: For administration, protection, maintenance, and improvement, including not exceeding $\$ 200$ for the purchase, maintenance, operation, and repair of motordriven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, $\$ 27,610 \mathrm{]}$, $\$ 25,000$ (16 U. S. C. 347; 56 Stat. 550).
Estimate 1944, \$25,000
Appropriated 1943, \$27,610

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| personal services, field | Man- Av. years salary | Man- Av. years salary | Manyears | Av. <br> salary |
| Professional service: <br> Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  |  | 0.1 | \$2,300 |
|  |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Superintendent. | 1 \$4,000 | 1 \$4,000 | 1 | 3,900 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Principal clerk. | 1 2,800 | 0.6 2,800 | 0.4 | 2,689 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  | 0.6 | 2,300 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 2,225 | $1 \quad 2,200$ | 0.3 | 2,000 |
| Custodial service: <br> Grade 10. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Chief ranger | 2,800 | $0.92,800$ | 0.9 | 2,520 |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | 2,467 | $3 \quad 2,467$ | 1.2 | 2,383 |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ |  |  | 0.8 | 2,475 |
| Grade 7. Range \$1,860 to \$2,300 |  |  | 0.8 | 1,860 |
|  | $7 \quad 19,226$ | $6.5 \begin{array}{r}17,801 \\ 1,299\end{array}$ | 6.1 | 15,782 |
| All personal services, field | 989 | 1,299 |  |  |
|  | 20,215 | 19, 100 |  | 16,429 |
|  |  |  |  |  |
| 01 Personal services | 19, 115 | 18,000 |  | 15, 588 |
| 02 Other orligations |  |  |  |  |
| 03 Transportation of things | 1,000 | 1, 400 |  | 1,152 |
| 04 Communication services | 150 | 150 |  | 168 |
| 05 Rents and utility services. | 50 | 50 |  | 43 |
| 07 Other contraetual services | 150 | 150 |  | 346 |
| 08 Supplies and materials. | 3,320 | 5, 645 |  | 5,726 |
| 09 Equipment | 100 | 100 |  | 839 |
| Total other obligations | 5,790 | 8,515 |  | 9,439 |
| Grand total obligations <br> Transferred to "Contingent expenses, Department of the Interior" | 24,905 | 26,515 |  | 25,027 |
|  | +95 | +95 |  | +100 |
| Net total obligations <br> Estimated savings and unobligated balance- <br> Total estimate or appropriation .-. | 25,000 | 26,610 |  | 25,127 |
|  |  | 1,000 |  | 3. 093 |
|  | 25,000 | 27,610 |  | 28,220 |
| By Projects or Functions |  |  |  |  |
| 1. Administration and protection | \$23,186 | \$24,796 |  | \$19,495 |
| 2. Maintenance, repair, and operation | 1,619 | 1,619 |  | 4,693 |
| 3. Equipment | 100 | 100 |  | 839 |
| Grand total obligations | 24,905 | 26, 515 |  | 25,027 |
| Transferred to "Contingent expenses, Department of the Interior" | +95 | +95 |  | +100 |
| Net total obligations | 25,000 | 26,610 |  | 25,127 |
| Estimated savings and unobligated balance. |  | 1,000 |  | 3.093 |
| Total estimate or appropriation | 25,000 | 27,610 |  | 28, 220 |

Mount Rainier National Park, Washington[: For administration, protection, maintenance, and improvement, including not exceeding $\$ 1,400$ for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, $\$ 146,275$ ], $\$ 135,000$ (16 U. S. C. 91 ; 56 Stat. 550 ).
Estimate 1944, \$135,000
Appropriated 1943, \$146,275

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| PERSONAL SERVICES, FIELD <br> Professional service: <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Associate naturalist. |  |  |  |  |
|  | Man- Av. years salary | Man- Av. years salary | Manyears | Av. salary |
|  | 1 \$3,300 | 1 \$ $\$ 3,250$ |  | \$3,200 |
| Clerieal, administrative, and fiscal service: <br> Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |
| Superintendent .....-- | 14,600 | 1 4,600 | 1 | 4,625 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |
| Grade 7. Range \$2,650 to \$3,200: |  |  |  |  |
| Grade 6, Range \$2,300 to \$2,900 | $1 \quad 2,500$ | $1 \quad 2,425$ | 1 | 2,375 |
| Grade 5. Range \$2,000 to \$2,600 | 3 2,167 | $3 \quad 2,117$ | 3 | 2,083 |
| Grade 4. Range \$1,800 to \$2,160 | 3.8 1,890 | 3.8 1, 856 | 3.8 | 1, 836 |
| Grade 3. Range \$1,620 to \$1.980 | $1 \quad 1,740$ | $1 \quad 1,695$ | . | 1,665 |
| Grade 2. Range \$1,440 to \$1,800 | 2 1,530 | 2 1, 500 | 2 | 1,463 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 0.8 1,260 | 0.8 1,260 | 0.8 | 1,260 |
| Custodial service: |  |  |  |  |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200$ : 1 2,800 1 2,725 1 2,675 |  |  |  |  |
| Grade 9. Range 82,300 to $\$ 2,900$.. | $4 \quad 2,700$ | $4 \quad 2,681$ | 2.4 | 2, 638 |
| Grade 8. Range \$2,000 to \$2,600 | $5 \quad 2.100$ | $5 \quad 2,085$ | 6 | 2,214 |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | $8.5 \quad 2,058$ | $8.52,023$ | 9.2 | 1,996 |
| Grade 6. Range \$1,680 to \$2,040 | 2.8 1,820 | 2.8 1,805 | 3 | 1,785 |
| Grade 5. Range \$1,500 to \$1,860 | 2 1,680 | 2 1,658 | 2 | 1,635 |
| Legislative changes in salary ranges: <br> Total permanent, field | 1,500 | 1,375 |  |  |
|  | 38.987, 940 | 38. 986,547 | 39.2 | 84, 553 |
| Temporary employees, field <br> Net permanent, field. | 26,650 | 33, 813 |  | 35, 813 |
|  | 114,590 | 120, 360 |  | 120,366 |
| Deduct subsistence and quarters furnished. | 8,825 | 8,825 |  | 8, 805 |
| All personal services, field. .-....-...-. Deduct amount ineluded in objects below | 105,765 | 111,535 |  | 111, 561 |
|  |  |  |  | 520 |
| 01 | 105, 765 | 111, 535 |  | 111,041 |
| other obligations |  |  |  |  |
| 03 Transportation of things | 1,170 | 1,245 |  | 1,480 |
| 04 Communication services. | 450 | 450 |  | 466 |
| 05 Rents and utility services | 5, 200 | 5,200 |  | 4,802 |
| 07 Other contractual services | 2,440 | 2,590 |  | 2, 568 |
| 08 Supplies and materials. | 18, 170 | 20,950 |  | 19,822 |
| 09 Equipment. | 500 | 500 |  | 5, 414 |
| 10 Lands and structures |  |  |  | 1,187 |
| Total other obligations | 28,730 | 31,735 |  | 36,452 |
| Grand total obligations | 134, 495 | 143, 270 |  | 147, 493 |
| Transferred to "Contingent expenses, Department of the Interior". | +505 | $+505$ |  | +575 |
| Net total obligations. <br> Estimated savings and unobligated balance- | 135,000 | $\begin{array}{r} 143,775 \\ 2,500 \end{array}$ |  | $\begin{array}{r} 148,068 \\ 7,727 \end{array}$ |
| Total estimate or appropriation .-. | 135, 000 | 146, 275 |  | 155,795 |
| By Projects or Functions |  |  |  |  |
| 1. Administration and protection | \$63, 110 | \$67, 735 |  | \$68,983 |
| 2. Maintenance, repair, and operation | 70, 885 | 75,035 |  | 71, 909 |
| 3. Equipment. | 500 | 500 |  | 5,414 |
| 4. Physical improvements |  |  |  | 1,187 |
| Grand total obligations | 134, 495 | 143,270 |  | 147, 493 |
| Transferred to "Contingent expenses, Department of the Interior" | +505 | +505 |  | +575 |
| Net total obligations --..-------- | 135, 000 | 143,775 |  | 148,068 |
| Estimeted savings and unobligated balance. |  | 2,500 |  | 7,727 |
| Total estimate or appropriation.....-. | 135, 000 | 146, 275 |  | 155,795 |

Olympic National Park, Washington [: For administration, protection, maintenance, and improvement, including not exceeding $\$ 300$ for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, $\$ 62,2901, \$ 62,000$ (52 Stat. 1241; 56 Stat. 550 ).
Estimate 1944, \$62,000
Appropriated 1943. \$62,290


Rocky Mountain National Park, Colorado [: For administration, protection, maintenance, and improvement, including not exceeding $\$ 800$ for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, $\$ 105,6651, \$ 99,000$ (16 U. S. C. $191 ; 56$ Stat. 550 ).
Estimate 1944, \$93,000
Appropriated 1943, $\mathbf{\$ 1 0 5 , 6 6 5}$

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |  |
| personal services, field | $\underset{\text { years }}{\text { Malary }}$ Av. | Man- Av. years salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |
| Professional service: |  |  |  |  |
| to $\$ 3,800$ : | 1 \$3,500 | 1 \$3,425 | 1 \$3,375 |  |
| lerical, administrative, and fiscal |  |  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Superintendent | 5,000 | 5,000 | 4,850 |  |
| Grade 10. Range $\$ 3,500$ to \$4,100: | 3,500 | 3,500 | 0.8 3,500 |  |
| Assistant superintendent |  |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Chief clerk | 2,750 | 2,67 | $\begin{array}{lll}0.9 & 2,639\end{array}$ |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  | $\begin{array}{ll}0.1 & 2,400 \\ 2\end{array}$ |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2,100 |  |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1,8751,6801,440 | $\begin{array}{ll}3.9 & 1,854 \\ 1 & 1,680\end{array}$ | $\begin{array}{ll}2.2 & 1,868 \\ 1.8 & 1,628\end{array}$ |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | 1.8--------- |  |
| Custodial service: |  |  |  |  |
|  | $\begin{array}{lr}1 & 2,800 \\ 1 & 2,300 \\ 3.8 \\ \text { 6. } \\ \text { 6, } 4,225 \\ 1 & 1,937 \\ 1 & 1,740 \\ & 1,380\end{array}$ |  | $\begin{array}{ll}1 & 2,675 \\ 0.3 & 2,300 \\ 4.5 & 2,165 \\ 5 & 1,887 \\ 1 & 1,725\end{array}$ |  |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  |  |  |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ |  |  |  |  |  |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ |  |  |  |  |  |
| Legislative changes in salary range |  |  |  |  |
| Total permanent field | 24.2 56, 542 | 24.255,989 | 21.6 | $\begin{array}{lc} \hline \mathbf{c} \begin{array}{c} 49,124 \\ 1,243 \end{array} \end{array}$ |
| Deduct delay in filling new positions |  |  |  |  |
| Net permanent field. | $\begin{array}{r}56,542 \\ 25,011 \\ \hline 8\end{array}$ | $\begin{aligned} & 55,989 \\ & 33,386 \end{aligned}$ | 47, 881 33.307 |  |
| Temporary employees, field. |  |  |  |  |  |
| All personal services, field | $\begin{array}{r} 81,553 \\ 4,955 \\ \hline \end{array}$ | $\begin{array}{r} 89,375 \\ 5,015 \\ \hline \end{array}$ | $\begin{array}{r} 81,188 \\ 5,170 \\ \hline \end{array}$ |  |
| Deduct subsistence and quarters furnishe |  |  |  |  |  |
| 01 Personal services (net). | 76,598 | 84, 360 | 76,018 |  |


| NATIONAL PARK SERVICE－Continued National Park Service－Continued． |  |  |  |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate， 1944 | Estimate，1943 | Actual， 1942 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total other obligations．－－－－－－－－－－－－－－ | 16，047 | 20，950 | 31， 100 |
| Grand total obligations． <br> Transferred to－ <br> ＂Contingent expenses，Department of the Interior＂ <br> ＂Emergency reconstruction and fighting forest fires＂ | 92，645 | 105， 310 | 107， 118 |
|  | ＋355 | ＋355 | ＋350 |
|  |  |  | ＋14， 045 |
| Net total obligations． <br> Estimated savings and unobligated balance－ | 93，000 | 105， 665 | $\begin{array}{r} 121,513 \\ 2,702 \end{array}$ |
| Total estimate or appropriation．．．－．－－ | 93， 000 | 105， 665 | 124， 215 |
| By Projects or Functions |  |  |  |
| 1．Administration and protection <br> 2．Maintenance，repair，and operation <br> 3．Equipment． | \＄53， 305 | \＄58， 528 | \＄58，473 |
|  | 38，840 | 46， 282 | 46， 320 |
|  | 500 | 500 | 2，325 |
| Grand total obligations． ransferred to（see objects schedule for detail） | 92，645 | 105， 310 | 107， 118 |
|  | ＋355 | ＋355 | ＋14，395 |
| Net total obligations． Estimated savings and unobligated balance． | 93， 000 | 105， 665 | 121， 513 |
|  |  |  | 2，702 |
| Total estimate or appropriation．－．－．－－ | 93，000 | 105， 665 | 124， 215 |

Sequoia National Park，California［：For administration，pro－ tection，maintenance，and improvement，including not exceeding $\$ 850$ for the purchase，maintenance，operation，and repair of motor－ driven passenger－carrying vehicles for the use of the superintendent and employees in connection with general park work］，including maintenance and repair of the Generals Highway between the boundaries of Sequoia and the Grant Grove section of Kings Canyon National Park，【\＄133，780】\＄122，000（16 U．S．C．41； 56 Stat． 550 ）．
Estimate 1944，\＄122，000
Appropriated 1943，\＄133，780

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate，1944 | Estimate，1943 | Actual， 1942 |  |
| personal services，field |  |  |  |  |
| Professional service： | Man－Av． <br> years salary | Man－Av． years salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary |
| Grade 3．Range $\$ 3,200$ to $\$ 3,800$ ： <br> Associate naturalist． | 1 \＄3，400 | 1 \＄3， 325 |  | \＄3，275 |
| Clerical，administrative，and fiscal service： Grade 12．Range $\$ 4,600$ to $\$ 5,400$ ： | 1 | 1 |  | 375 |
| Assistant superintendent－－－－－ | 13,700 | 13,625 | 1 | 3，575 |
| Grade 7．Range $\$ 2,600$ to $\$ 3,200$ ： Chief clerk | 2， 800 | 2， 725 | 1 | 2，675 |
| Grade 5．Range $\$ 2,000$ to $\$ 2,600$ | 4． 72,160 | 4． $7 \quad 2,139$ | 4.6 | 2，129 |
| Grade 4．Range \＄1，800 to \＄2，160 | $1.1,980$ | 1 1，935 | 1 | 1，905 |
| Grade 3．Range \＄1，620 to \＄1，980 | 2.8 1， 640 | 2.8 I， 635 | 2.6 | 1，634 |
| Grade 1．Range $\$ 1,260$ to $\$ 1,620$ | 2 I， 410 | 2 1， 388 | 2 | 1，358 |
| Custodial service： <br> Grade 11．Range $\$ 2,900$ to $\$ 3,500$ ： |  |  |  |  |
| Chief ranger ．．．．．．．．．．．． | 13,100 | 13,025 | 1 | 2，975 |
| Grade 10．Range $\$ 2,600$ to \＄3，200： General foreman | 13.200 | 13,200 |  |  |
| Grade 9．Range $\$ 2,300$ to $\$ 2,900$ | $4.7 \quad 2,520$ | 4.72， <br> 186 | 4.1 | 2，459 |
| Grade 8．Range $\$ 2,000$ to $\$ 2,600$ | $6 \quad 2,267$ | 6 2，238 | 5.8 | 2，221 |
| Grade 7．Range $\$ 1,860$ to $\$ 2,300$ | 16.3 1，927 | 16.3 1，926 | 16.1 | 1，924 |
| Grade 6．Range \＄1，680 to \＄2，040 |  |  | 0.5 | 1，716 |
| Grade 5．Range \＄1，500 to \＄1，860 |  |  | 0.1 | 1，560 |
| Grade 4．Range \＄1，320 to \＄1，680 | 1，380 | 1，380 | 1 | 1，365 |
| Legislative changes in salary ranges | 2，540 | 2，330 |  |  |
| Total permanent，feld | 44.5 | 44.5 | 43.8 |  |
| Temporary employees，field | $\begin{array}{r} 101,921 \\ 12,795 \end{array}$ | $\begin{array}{r} 100,858 \\ 19,038 \end{array}$ |  | $\begin{aligned} & 96,057 \\ & 25,267 \end{aligned}$ |
| All personal services，field | 114，716 | 119，896 |  | 121， 324 |
| Deduct subsistence and quarters furnished－ | 9，384 | 9，384 |  | 8，473 |
| 01 Personal services（net）．．．．．．．．．．．．．．．．－－ | 105，332 | 110，512 |  | 112，851 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate，1944 | Estimate，1943 | Actual， 1942 |
| OTHER OBLIGATIONS <br> 02 Travel | \＄625 | \＄625 | \＄971 |
| 03 Transportation of things | 312 | 312 | 381 |
| 04 Communication services | 300 | 300 | 102 |
| 05 Rents and utility services． | 3，940 | 3，940 | 4， 159 |
| 07 Other contractual services． | 1，270 | 1，270． | 116 |
| 08 Supplies and materials．．．． | 9，891 | 13，991 | 15， 150 |
| 09 Equipment－－－－－－－ | 500 | 500 | 3， 559 |
| Total other obligations． | 16，838 | 20，938 | 24，438 |
| Grand total obligations． | 122， 170 | 131， 450 | 137， 289 |
| partment of the Interior＂ | $+460$ | $+460$ | ＋475 |
| Reimbursements for services performed．．－．－ | $-630$ |  | －630 |
| Net total obligations． $\qquad$ Estimated savings and unobligated balance． | 122， 000 | $\begin{array}{r} 131,280 \\ 2,500 \end{array}$ | $\begin{array}{r} 137,134 \\ 6,116 \end{array}$ |
| Total estimate or appropriation．．．．．．－ | 122， 000 | 133， 780 | 143， 250 |
| By Projects or Functions |  |  |  |
| 1．Administration and protection． | \＄58，970 | \＄62， 850 | \＄67， 318 |
| 2．Maintenance，repair，and operation | 62， 700 | 68， 100 | 66，412 |
|  |  |  |  |
| Grand total obligations．．－．－－－－－－－－－－ | 122， 170 | 131，450 | 137， 289 |
| Transfcrred to＂Contingent expenses，De－ partment of the Interior＂ | ＋460 | ＋460 | ＋475 |
| Reimbursements for services performed．－．－－ | －630 | －630 | －630 |
| －Net total obligations．－．－．－．．．．．－．－．－．－ | 122， 000 | 131，280 | 137， 134 |
| Estimated savings and unobligated balance． |  | 2，500 | 6，116 |
| Total estimate or appropriation．－－－－－－ | 122， 000 | 133，780 | 143， 250 |

Shenandoah National Park，Virginia［：For administration， protection，maintenance，and improvement，including not exceeding $\$ 900$ for the purchase，maintenance，operation，and repair of－motor－ driven passenger－carrying vehicles for the use of the superintendent and employees in connection with general park work，\＄101，405】， $\$ 91,000$（16 U．S．C．403； 56 Stat．550）．
Estimate 1944，\＄91，000
Appropriated 1943，\＄101，405


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Transferred to- <br> "Contingent expenses, Department of the Interior". <br> "Emergency reconstruction and fighting forest fires" | +\$330 | +\$330 | $\begin{array}{r} +\$ 275 \\ +2,000 \end{array}$ |
| Net total obligations <br> Estimated savings and unobligated balance- <br> Total estimate or appropriation | 91, 000 | $\begin{array}{r} 100,405 \\ 1,000 \end{array}$ | $\begin{array}{r} 102,491 \\ 2,149 \end{array}$ |
|  | 91, 000 | 101, 405 | 104, 640 |
| By Projects or Functions |  |  |  |
| 1. Administration and protection. | \$55, 095 | \$60, 447 | \$54, 813 |
| 2. Maintenance, repair, and operation | 35, 075 | 39, 128 | 37, 775 |
| 3. Equipment | 500 | 500 | 7,628 |
| Grand total obligations | 90,670 | 100, 075 | 100, 216 |
|  | +330 | +330 | +2, 275 |
| Net total obligations <br> Estimated savings and unobligated balance- <br> Total estimate or appropriation........ | 91,000 | 100, 405 | 102, 491 |
|  |  | 1,000 | 2,149 |
|  | 91, 000 | 101, 405 | 104,640 |

Wind Cave National Park, South Dakota[: For administration, protection, maintenance, and improvement, including not exceeding $\$ 800$ for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, \$23,600】, \$23,000 (16 U. S. C. 141; 56 Stat. 550).
Estimate 1944, \$23,000
Appropriated 1943, \$23,600


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Received by transfer from "National monuments" |  |  | -\$25 |
| Net total obligations. <br> Estimated savings and unobligated balance. | \$23,000 | \$23, 600 | 25,557 3 |
| Total estimate or appropriation......- | 23,000 | 23,600 | 25, 560 |

Yellowstone National Park, Wyoming[: For administration, protection, maintenance, and improvement, including not exceeding $\$ 3,500$ for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work], including not exceeding $\$ 15,500$ for maintenance of the roads in the national forests leading out of the park [from the east, northeast, southwest, and south boundaries, and including feed for buffalo and other animals and salaries of buffalo keepers, $\$ 449,530]$, $\$ 375,000$ (16 U. S. C. 21; 56 Stat. 550-551).
Estimate 1944, \$375,000
Appropriated 1943, \$449,530


NATIONAL PARK SERVICE-Continued
Natlonal Park Service-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Transferred to-Continued. <br> "Emergency, reconstruction and fighting forest fires" |  |  |  |
| Reimbursements for services performed.---- | - $\$ 9,840$ | -\$9,795 | -9,765 |
| Received by transfer from- <br> "National monuments" | -1,410 | $-1,410$ |  |
| "National military parks, battlefields, monuments, and cemeteries'. |  |  |  |
| Net total obligations. | 375,000 | $\begin{array}{r} 431,530 \\ 18,000 \end{array}$ | $\begin{array}{r} 444,614 \\ 23,226 \end{array}$ |
| Total estimatc or appropriation | 375, 000 | 449, 530 | 467, 840 |
| By Projects or Functions |  |  |  |
|  | \$155, 130 | \$167,483 | \$169,337 |
| 2. Maintenance, repair, and operation <br> 3. Equipment | $\begin{array}{r} 229,065 \\ 1,000 \end{array}$ | $\begin{array}{r} 273,197 \\ 1,000 \\ \hline \end{array}$ | $\begin{array}{r}277,629 \\ 4,163 \\ \hline\end{array}$ |
| Grand total ohligations | 385, 195 | 441, 680 | 451, 129 |
| Transferred to (see objects schedule for detail). | +1,520 | +1, 520 | +3.250 |
| Reimbursements for services performed---- | -9,840 | -9,795 | -9,765 |
| schedule for detail) | $-1,875$ | -1,875 |  |
| Net total obligations | 375, 000 | 431.530 18,000 | $\begin{array}{r} 444,614 \\ 23,226 \end{array}$ |
| Total estimate or appropriation. | 375, 000 | 449, 530 | 467, 840 |

Yosemite National Park, Californial: For administration, protection, maintenance, and improvement, including not exceeding $\$ 1,800$ for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work]. including not exceeding $\$ 2,000$ for maintenance of the road in the Stanislaus National Forest connecting the Tioga Road with the Hetch Hetchy Road near Mather Station, and including necessary expenses of a comprehensive study of the problems relating to the use and enjoyment of the Yosemite National Park and the preservation of its natural features, $\$ \$ 317,690\rceil \$ 280,000$ (16 U. S. C. 44; 56 Stat. 551).
Estimate 1944, \$280,000
Appropriated 1943, \$317,690

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| personal services, field | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. salary | Manyears | Av. salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. salary |
| Professional service: |  |  |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Naturalist |  | \$3,800 |  | \$3,800 | 1 | \$3, 800 |
| Grade 3. Range \$3,200 to \$3,800: |  |  |  |  |  |  |
| Associate naturalist | 1 | $\begin{aligned} & 3.300 \\ & 3,700 \end{aligned}$ | 1 3,275 |  | 13,200 |  |
| Associate engineer ---... |  |  | 13,625 |  | 3,575 |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant engineer | 3,700 |  |  |  |  |  |  |  |
| Assistant forester | 1 | 2,900 | 1 | 2,825 | 1 | 2,775 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 2, 100 |  | 12,100 |  | 1 | 2,000 |
| Subprofessional service: <br> Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : <br> Engineering aide | 1 | 2, 700 | 1 | 2,700 | 1 | 2,625 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Superintendent | 1 | 6,200 | 6,050 |  | 1 | 6,000 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Assistant superintendent |  | 4,200 | 1 | 4,200 | 1 | 4,150 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : | 1 |  |  |  |  |  |
| Chief clerk ---.--- | 1 | 2,900 | 1 | 2,900 | 1. | 3,075 |
| Assistant to the superintendent | 1 | 2,900 | 1 | 2,900 | 0.7 | 2,900 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Employment manager | 1 | 3,200 | 1 | 3, 125 |  | 3,075 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,300 | 1 | 2,300 | 0.6 | 2,300 |
| Grade 5. Range \$2,000 to \$2,600 | 6.8 | 2, 200 | 6.8 | 2,171 | 7.3 | 2,159 |
| Grade 4. Range \$1,800 to \$2,160 | 3 | 1,860 | 3 | 1,845 | 3.4 | 1, 818 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 3.2 | 1,693 | 3.2 | 1,679 | 3.2 | 1,672 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 1, 620 | , | 1, 575 | 1 | 1. 545 |
| Grade 1. Range \$1,260 to \$1,620 | 4.3 | 1,288 | 4.3 | 1,277 | 3.4 | 1,282 |
| Custodial service: |  |  |  |  |  |  |
| Grade 12. Range $\$ 3,200$ to $\$ 3,800$ : Chief ranger |  | 3,400 |  | 3,325 | 1 | 3,275 |
| Grade 10. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Assistant chicf ranger | 1 | 2, 800 | 1 | 2,725 | 1 | 2.675 |
| Master mechanic. | 1 | 2. 900 | 1 | 2. 825 | 1 | 2. 775 |
| Master plumber | 1 | 2.900 | 1 | 2.825 | 1 | 2,775 |
| Chief electrician | 1 | 2, 800 | 1 | 2. 725 | . | 2,675 |



Zion National Park, Utahr: For administration, protection, maintenance, and improvement, including not exceeding $\$ 620$ for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, $\$ 44,0901, \$ 41,000$ (U. S. C. 344; 56 Stat. 551).

Estimate 1944, \$41,000
Appropriated 1943, \$44,090

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, FIELD Man- Av Man- Av Man- Av |  |  |  |  |  |  |
| Professional service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | years | salary | years | salary |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant naturalist.. |  | \$2, 700 |  | \$2, 700 | 1 | \$2, 625 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Superintendent | 0.8 | 4, 000 | 0.8 | 4,000 | 0.8 | 3,950 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Assistant superintendent | 0.8 | 3, 300 | 0.8 | 3,225 | 0.8 | 3,208 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 0.8 | 2,300 | 0.8 | 2,300 | 0.7 | 2,465 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 1, 860 | 2 | 1,838 | 1.9 | 1,845 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1 | 1,620 |  | 1,620 | 1 | 1, 665 |
| Custodial service: |  |  |  |  |  |  |
| Chief ranger - | 0.8 | 2, 700 | 0.8 | 2, 625 | 0.8 | 2,575 |
| Grade 8. Range \$2,000 to \$2,600 |  | 2,300 | 1 | 2, 225 | 1 | 2,175 |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ |  | 2,113 |  | 2, 073 |  | 2,055 |
| Grade 5. Range \$1,500 to \$1,860 | 2.2 | 1,527 | 2.2 | 1,527 | 2.5 | 1,518 |
| Legislative changes in salary ranges.-------- |  | 360 |  | 330 |  |  |
| Total permanent, field. | 14.4 | 32, 238 | 14.4 | 31,850 | 14.5 | 31,443 |



## NATIONAL PARK SERVICE—Continued

National Park Service-Continued.
National historical parks and monuments: For administration, protection, maintenance, and improvement, including [not exceeding $\$ 2,500$ for the purchase,] maintenance, operation, and repair of motor-driven passenger-carrying vehicles, [\$208,000: Provided, That the expenditure limitations for the Vanderbilt Mansion National Historic Site included in the Interior Department Appropriation Acts, 1941 and 1942, are hereby rescinded 7 $\$ 213,500$ (16 U. S. C. 215, 216, 431; 49 Stat. 1483; 52 Stat. 608; 56 Stat. 551).
Estimate 1944, \$213,500
Appropriated 1943, \$208,000
Note.-Estimate includes $\$ 1,427$ transferred from "Cemeterial expenses, War Department" for Andrew Johnson National Monument.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Received by transfer from-Continued. <br> "Recreational demonstration areas" <br> 1941 appropriation available in 1943 and 1942 |  | -\$27, 946 | $-\$ 6,400$ $-20,361$ |
| Net total obligations. Estimated savings and unobligated balance- | \$213, 500 | $\begin{array}{r} 204,300 \\ 3,700 \end{array}$ | $\begin{array}{r} 192,484 \\ 14,206 \end{array}$ |
| Total estimate or appropriation | 213, 500 | 208, 000 | 206, 690 |
| By Projects or Functions |  |  |  |
| 1. Abraham Lincoln National Historical Park | \$7,325 | \$8,370 | \$7,680 |
| 2. Andrew Johnson National Monument. <br> 3. Colonial National Historical Park and | 5,380 | 6, 477 | 4,974 |
| Yorktown National Cemetery------ | 71, 835 | 74, 365 | 70,587 |
| 4. Fort Raleigh National Historic Site <br> 5. George Washington Birthplace National <br> Monument | 2,710 14,785 | 3,520 15,090 | 3,479 14,717 |
| 6. Hopewell Village National Historic |  |  |  |
| 7. Morristown National Historical Park--- | 37, 330 | 36, 855 | 34, 019 |
| 8. Mount Rushmore National Memorial-- | 13, 225 | 13, 945 | 13,997 |
| 10. Salem Maritime National Historic Site-- | 10,945 6,675 | 10,905 <br> 34,536 | 10,006 |
| 11. Vanderbilt Mansion...--------.-- | 30,475 | 16,795 | 18,021 |
|  |  |  | 1,200 |
| Grand total obligations.- | 212, 865 | 233, 038 | 217, 232 |
| Transferred to (see objects schedule for detail) | +635 | +635 | +3,790 |
| Received by transier from (see objects schedule for detail) |  |  |  |
| 1941 appropriation available in 1943 and 1942 |  | -27,946 | $-20,361$ |
| Net total obligations Estimated savings and unobligated balance- | 213, 500 | $\begin{array}{r} 204,300 \\ 3,700 \end{array}$ | $\begin{gathered} 192,484 \\ 14,206 \end{gathered}$ |
| Total estimate or appropriation. | 213, 500 | 209, 000 | 206,690 |

National military parks, battlefields, monuments, and cemeteries: For administration, protection, maintenance, and improvement, including [not exceeding $\$ 7,500$ for the purchase,] maintenance, operation, and repair of motor-driven passenger-carrying vehicles, and including the maintenance and repair of the approach road to the Custer Battlefield National Cemetery and the road connecting the said cemetery with the Reno Monument site, Montana, and not exceeding $\$ 308$ for right-of-way easements across privately owned railroad lands necessary for supplying water to the Statue of Liberty National Monument, [\$431,315] $\$ 418,000$ (24 U. S. C. 277; 16 U. S. C. 422-430; 56 Stat. 551 ).
Estimate 1944, \$418,000
Appropriated 1943, \$431,315


DEPARTMENT OF THE INTERIOR


NATIONAL PARK SERVICE—Continued.
National Park Service-Continued.

| By objects |  |  |  |
| :---: | ---: | ---: | ---: |
|  |  |  |  |

## Mount Rushmore National Memorial:

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (temporary, field). |  |  | \$19, 952 |
| other obihgations |  |  |  |
| 03 Transportation of things.. |  |  |  |
| 04 Communication services-. |  |  |  |
| ${ }^{05}$ Rents and utility services |  |  | 4,415 |
| 08 Supplies and materials... |  |  | 1,095 |
| 09 Equipment......-......... |  |  | 97 |
| Total other obligations. | ----1.-...... | --..-..-.-- | 5,754 |
| Grand total obligations. |  |  |  |
| 1940 balance available in 1942 |  |  | ${ }^{-726}$ |
| 1941 balance available in 1942. |  |  | -24,980 |
| Total estimate or appropriation |  |  |  |

Emergency reconstruction and fighting forest fires: For reconstruction, replacement, and repair of roads, trails, bridges, buildings, and other physical improvements and of equipment in areas under the jurisdiction of the National Park Service that are damaged or destroyed by flood, fire, storm, or other unavoidable causes, and for fighting or emergency prevention of forest fires in [national parks or other 1 areas administered by the National Park Service, or fires that endanger such areas, including lands in process of condemnation for national park or monument purposes, [ $\$ 39,770] \$ 39,000$, together with not to exceed $\$ 100,000$ to be transferred upon the approval of the Secretary [of the Interior] from the various appropriations for national parks and national monuments herein contained, any such diversions of appropriations to be reported to Congress in the annual Budget: Provided, That the allotment of these funds to the various [national parks or] areas administered by the National Park Service as may be required for fire-fighting purposes shall be made by the Secretary [of the Interior, and then] only after the obligation for the expenditure has been incurred ( 56 Stat. 551-552).
Estimate 1944, \$39,000
Appropriated 1943, \$39,770

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) | \$16,940 | \$16,940 | \$37, 614 |
| 02 otravel other obligations |  |  |  |
| 03 Transportation of things | 2,000 | 750 2,000 | 6, 638 |
| 04 Communication services. | 110 | 110 | 330 |
| 05 Rents and utility services. | 125 | 125 | 493 |
| 07 Other contractual services. | 695 | 695 | 2,096 |
| 08 Supplies and materials. | 8, 050 | 8,050 | 16,788 |
| 09 Equipment | 2,705 | 3,475 | 11,648 |
| 10 Lands and structures | 7, 375 | 7,625 | 26, 661 |
| Total other obligations | 22,060 | 22, 830 | 66, 732 |
| Grand total obligations Received by transfer from- | 39,000 | 39,770 | 104, 346 |
| "Acadia National Park", |  |  | -1,725 |
| "Glacier National Park" |  |  | -3, 500 |
| "Grand Teton National Park" <br> "Isle Royale National Park" |  |  | -550 -425 |
| "Kings Canyon National Park" |  |  | $-{ }_{-3,737}$ |
| "Lassen Voleano National Park". |  |  | -3, 930 |
| "Mesa Verde National Park". |  |  | -3, 650 |
| "Olympie National Park" |  |  | -5,119 |
| "Rocky Mountain National Park" |  |  | - 14, 045 |
| "Shenandoah National Park", |  |  | -2,000 |
| "Wind Cave National Park", |  |  | -800 |
| "Yellowstone National Park" |  |  | -1,500 |
| "Yosemite National Park" |  |  |  |
| "National Monuments".-. |  |  | $-1,600$ |
| "National military parks, battlefields, monuments, and cemeteries" |  |  | -7, 663 |
| 1940 appropriation available in 1942 --......- |  |  | -2,067 |
| 1941 appropriation available in 1942 |  |  | -10,065 |
| Net total obligations, | 39,000 | 39,770 | 39,470 |
| Estimated savings and unobligated balance. |  |  | 530 |
| 'Total estimate or appropriation | 39,000 | 39,770 | 40, 000 |
| By Projects or Functions |  |  |  |
| Emergency reconstruction. | \$10,000 | \$10,000 | \$38, 065 |
| Fighting forest fires | 29,000 | 29, 770 | 66, 281 |
| Grand total obligations | 39,000 | 39,770 | 104, 346 |
| Received by transter from (see objects schedule for detail) |  |  | -52, 744 |
| 1940 appropriation available in 1942... |  |  | -2, 067 |
| 1941 appropriation available in 1942 |  |  | -10,065 |
| Net total obligations | 39,000 | 30,770 |  |
| Estimated savings and unobligated balance. |  |  | 530 |
| Total estimate or appropriation. | 39, 000 | 39, 770 | 40,000 |

Forest protection and fire prevention: For the control and the prevention of spread of forest insects and tree diseases and for fireprevention measures, including equipment, [and 1 personal services, [in the District of Columbia (not to exceed \$26,750), and elsewhere, $\$ 131,055$, to be immediately available 1 and maintenance, operation, and repair of motor-driven passenger-carrying vehicles, $\$ 170,000$ (56 Stat. 552).
Estimate 1944, \$170,000
Appropriated 1943, \$131,055


The total of the foregoing amounts shall be available in one fund for the National Park Service: Provided, That 10 per centum of the foregoing amounts shall be available interchangeably and any such diversions of funds shall be reported to Congress in the annual Budget: Provided further, That no part of the foregoing appropriations for the National Park Service shall be available for the payment of the salaries or expenses of any employee of the National Park Service assigned to duties in connection with the Jefferson National Expansion Memorial in Saint Louis, Missouri (56 Stat. 552).
Estimate 1944, \$4,163,500
Appropriated 1943, \$4,175,325
Tranofers between appropriations, National Park Service

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Transterred from- |  |  |  |
| "National military parks, battlefields, |  |  |  |
| monuments, and cemeteries to Na- |  |  |  |
|  |  |  | $\$ 350$ |
| "National monuments" to "Kimgs Can- |  |  |  |
| "Non National Park", ${ }^{\text {National monuments }}$ - ${ }^{\text {cmesa }}$ Verde |  |  | 2,380 |
| National Park" |  |  | 936 |
| "National Monuments" to "Wind Cave |  |  |  |
| "National monuments" to "Regional |  |  | 25 |
| headquarters" --.----.-.-........... |  |  | 2,525 |
| Total |  |  | 6,216 |

Appropriations herein made for the national parks, national monuments, and other reservations under the jurisdiction of the National Park Service, shall be available for the giving of educational lectures therein; for the services of field employees in cooperation with such nonprofit scientific and historical societies engaged in educational work in the various parks and monuments as the Secretary [, in his discretion, 1 may designate; and for travel expenses of employees attending Government camps for training in forest-fire prevention and suppression and the Federal Bureau of Investigation National Police Academy, and attending Federal, State, or municipal schools for training in building fire prevention and suppression (56 Stat. 552).

Appropriations herein made for the National Park Service shall be available for the installation and operation of telephones in Government-owned residences, apartments, or quarters occupied by employees of the National Park Service ( 56 Stat. 552).
[Photographic mat service: Not to exceed an aggregate of $\$ 3,000$ from any funds available to the National Park Service during the fiscal year 1943 may be used for the preparation of mats for reproduction in magazines and newspapers of photographs of scenery in the national parks, in accordance with the Act of August 27, 1940] (56 Stat. 55\%).

## Roads and Trails, National Park Service-

(Appropriated $1943, \$ 175,000$ )

## Biue Ridge, Natchez Trace, and George National' Park Service-

(Appropriated 1943, $\$ 269,235$ )
Appropriations available to the National Park Service for the construction of roads and trails and for the construction and maintenance of the Blue Ridge, Natchez Trace, and George Washington Memorial Parkways shall be available for the maintenance and operation of passenger-carrying automobiles.
Physical Improvements, Bulldings and Utilities, National Park Service-
(Appropriated 1943, \$52,260)
Note.--See under General Public Works Program, pages 722-724

## Historic Sites and Buildings, National Park Service-

[Historic sites and buildings: For carrying out the provisions of the Act entitled "An Act to provide for the preservation of historic American sites, buildings, objects, and antiquities of national significance, and for other purposes", approved August 21, 1935 (49 Stat. 666), including personal services in the District of Columbia, $\$ 23,240$ ] ( 49 Stat. 666; 56 Stat. 553).

Appropriated 1943, \$23,240
Note.-For 1944, $\$ 10,480$ has been transferred to and consolidated under "Salaries," National Park Service, and $\$ 4,100$ has been transferred to and consolidated under National Park Service,

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL services, field | Man- Av. | Man- Av. | Man- Av. |
| Professional service: | years salary | years salary | years salary |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior archeologist |  |  | 0.8 \$4,800 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Regional supervisor of historic sites_ |  | 0.2 \$4,000 |  |
| 01 Personal services (net) |  | 800 | 3,840 |
| 02 Travel Other onligations |  | 560 | 526 |
| 04 Communication services |  | 100 | 90 |
| 07 Other contractual services |  | 150 | 43 |
| 08 Supplies and materials. |  | 250 | 163 |
| 09 Equipment.. |  |  | 210 |
| Total other obligations |  | 1, 060 | 1, 032 |
| Grand total obligations. |  | 1,860 | 4,872 |
| Reimbursements for services performed. |  |  | -2, 240 |
| Received by transfer from"Mesa Verde National Park". |  |  | -1,000 |
| "National monuments".-... |  |  | -600 |
| 'Transferred to- |  |  |  |
| "Salaries," National Park Service |  | +14,280 | +14,918 |
| "Regional headquarters". |  | +4,100 | +3,920 |
| Net total obligations. |  | 20, 240 | 19,870 |
| Estimated savings and unobligated balance. |  | 3, 000 | 130 |
| Total estimate or appropriation.-.---- |  | 23,240 | 20, 000 |

## Water Rights, National Park Service-

Investigation and purchase of water rights: [For the investigation and establishment of water rights, including the purchase thereof or of lands or interests in lands or rights-of-way for use and protection of water rights necessary or beneficial in connection with

## NATIONAL PARK SERVICE-Continued

Water Rlghts, Natlonal Park Service-Continued.
the administration and public use of the national parks and monuments, and including not exceeding $\$ 500$ for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles, $\$ 9,400$, and in addition thereto the unexpended balance for this purpose for the fiscal year 1942 is continued available during the fiscal year 1943] The unexpended balance of funds available for this purpose for the fiscal year 1943 is continued available for the same purpose during the fiscal year 1944, including the maintenance, operation, and repair of passenger-carrying automobiles (54 Stat. 451 ; 56 Stat. 553).

Appropriated 1943, \$9,400

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |  |
| personal services, field |  |  |  |  |
| Professional service: | years salary | years salary | years | salary |
| Grade 4. Range \$3,800 to \$4,600: |  |  |  |  |
| Attorney - --.---.-- | $\begin{array}{rr}1 & \$ 4,000 \\ 1 & 4,000\end{array}$ | $\begin{array}{rr}1 & \$ 3,850 \\ 1 & 4,000\end{array}$ |  | $\$ 3,800$ 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Associate Attorney. |  |  | 0.1 | 3,200 |
| Subprofessional service: Grade 7. Range \$2,300 to \$2,900 |  |  |  |  |
|  | $1 \quad 2,500$ | 1 2,425 | 1 | 2,375 |
| Grade 5. Range \$2,000 to \$2,600 | 12,100 | 12,025 | 0.8 | 2,000 |
| Grade 4. Range \$1,800 to \$2,160 |  |  | 0.2 | 1, 860 |
| 01 Personal services (net) | 412,600 | $4 \quad 12,300$ | 4 | 11,887 |
|  |  |  |  |  |
| 02 Travel. | 1,000 | 1,000 |  | 1,028 |
| 03 Transportation of things | 25 | 25 |  | 1 |
| 04 Communication services. | 45 | 45 |  | 7 |
| 05 Rents and utility services | 1,365 | 1,365 |  | 1,303 |
| 07 Other contractual services | 525 | 525 |  | 476 |
| 08 Supplies and materials | 200 | 200 |  | 206 |
| 09 Equipment.- | 50 | 50 |  | 50 |
| 10 Lands and structures | 5,000 | 4,996 |  | 9,409 |
| Total other obligations | 8,210 | 8,206 |  | 12,480 |
| Grand total obligations | 20,810 | 20, 506 |  | 24,367 |
| 1940 appropriation available in 1943 and 1942. |  | -9, 429 |  | -17,497 |
| 1941 appropriation available in 1944, 1943, and 1942 | -10,400 | -9,577 |  | $-2,124$ |
| 1942 appropriation available in 1944 ....-.--- | -2,510 |  |  | +2,510 |
| 1942 appropriation available in future years.- |  |  |  | +27,744 |
| 1943 appropriation available in 1944.......-- | -7,900 | +7,900 |  |  |
| Total estimate or appropriation.-...-. |  | 9,400 |  | 35,000 |

[Travel Bureau: For all expenses necessary in carrying out the provisions of the Act entitled "An Act to encourage travel in the United States and for other purposes", approved July 19, 1940 ( 54 Stat. 773-774), including personal services in the District of Columbia and elsewhere; traveling expenses, including expenses incident to participation by the Travel Bureau in international expositions and conferences dealing with travel; printing and binding; books, newspapers, and periodicals, $\$ 9,820]$ ( 56 Stat. 553).

Appropriated 1943, \$9,820

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| personal services, departmental | Man- Av. years salary | Man- Av. | Man- Av- <br> years salary |  |
| Subprofessional service: <br> Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Artist ---------------1.-1. |  |  | $0.5 \$ 2,600$ |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |
| Grade |  | 1 \$5,400 | 5,350 |  |
| Grade 10. Range \$3,500 to \$4,100: |  |  |  |  |
| Travel promotion specialist-- |  |  | $0.5{ }^{\text {` }} 3,500$ |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Chief clerk |  | 2,600 |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,000$ |  |  | 1.3 | 2,000 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | ${ }^{1}{ }^{1,800}$ |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 1,620 | 2.7 | 1,665 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  | $0.4 \quad 1,500$ |  |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  |  | 0.6 | 1,260 |
| Total permanent, departmental ..... Temporary employees, departmental.-..-- <br> All personal services, departmental. |  | $3 \quad 9,620$ | 8.6 |  |
|  |  |  |  |  |
|  |  | 9,620 | 20,350 |  |
| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| personal services, field |  |  | $\begin{aligned} & \text { Man- } \\ & \text { years } \\ & \text { salary } \end{aligned}$ |  |
| Clerical, administrative, and fiscal service: | Man- Av. <br> years salary | Man- Av. <br> years salary |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Special assistant |  |  | 1 \$3, 275 |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Supervisor in charge of information. |  |  | 0 |  |
| Assistant supervisor-.--- |  |  | 0.4 | 2,600 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | 0.4 | 1,680 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  | 1.5 | 1, 440 |
| Grade 1. Range \$1,260 to \$1,620 |  |  | 0.6 | 1,260 |
| Total permanent, field |  |  | $4.810,243$ |  |
| Temporary employees, field. |  |  | 6, 558 |  |
| All personal services, field |  |  |  | 16,801 |
| 01 Personal services (net) |  | \$9, 620 |  | 37, 151 |
| other obligations |  |  |  |  |
| 03 Transportation of things |  | 25 |  | 607 |
| 04 Communication services |  | 50 |  | 1,488 |
| ${ }_{06}^{05}$ Rents and utility services |  |  |  |  |
| ${ }_{07}^{06}$ Printing and binding- |  |  |  | 137 |
| 07 Other contractual services |  |  |  | 463 |
| 08 Supplies and materials. |  | 125 |  | 2,067 |
| 09 Equipment.--......- |  |  |  | 42 |
| Total other obligations. |  | 200 |  | 6, 262 |
| Grand total obligations. |  | 9,820 |  | 43, 413 |
| Estimated savings and unobligated balance- |  |  |  | 31,587 |
| Total estimate or appropriation |  | 9,820 |  | 75,000 |

## Recreational Demonstration Areas, National Park Service-

Recreational demonstration areas: For administration, protection, operation, and maintenance of recreationsl demonstration areas, including personal services and [not exceeding $\$ 7,250$ for] the [purchase, $]$ operation [,] and repair of motor-driven passengercarrying vehicles, [and including not exceeding $\$ 5,000$ for personal services in the District of Columbia, $\$ 198,7001 \$ 204,000$ (48 Stat. 200; 39 Stat. 535; 56 Stat. 553).
Estimate 1944, \$204,000
Appropriated 1943, \$198,700


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 0 Travel other oblications |  |  |  |
| 03 Transportation of things. | \$2, 730 | \$2, 790 | \$2,699 |
| 04 Communjcation services | 2,718 | 2, 693 | 3,042 |
| 05 Rents and utility services. | 6,485 | 6,354 | 6, 028 |
| 07 Other contractual services. | 2,964 | 2,714 | 1,106 |
| 08 Supplies and materials. | 12, 759 | 11, 630 | 20,446 |
| 09 Equipment--.----- | 400 | 375 | 2,904 |
| 10 Lands and structures. |  |  | 3,700 |
| Total other obligations | 28, 336 | 26,836 | 40, 700 |
| Grand total obligations <br> Transferred to "National historical parks | 204, 000 | 198, 700 | 201, 577 |
|  |  |  | +6,400 |
| Net total obligations | 204, 000 | 198, 700 | 207,977 |
| Total estimate or appropriation | 204, 000 | 198, 700 | 234, 000 |
| By Projects or Functions |  |  |  |
| 1. Director's office administration. | \$7,000 | \$5,996 | \$4, 104 |
| 2. Region I | 111, 520 | 108, 250 | 116, 205 |
| 3. Region II | 65,460 | 64,854 | 65,985 |
| 4. Region III | 6,510 | 6,450 | 4, 519 |
| 5. Region IV | 13,510 | 13,150 | 10,764 |
| Grand total obligations .-..-.-.....-- | 204, 000 | 198, 700 | 201,577 |
| Transferred to "National historical parks and monuments" $\qquad$ |  |  | +6,400 |
| Net total obligations. | 204, 000 | 198, 700 | 207, 977 |
| Estimated savings and unobligated balance. |  |  | 26, 023 |
| Total estimate or appropriation | 204, 000 | 198, 700 | 234,000 |

Purchase of Lands, National Park Service-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Prior year funds available in 1942 |  | ------------- | -\$4,130 |
| Estimated savings and unobligated balance |  |  | 4,136 |
| Total estimate or appropriation.....-- |  | - |  |

Working Fund, Interior, Nationai Park Service (Advance From Bureau of Reclamation)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PErsonal services, Ficld |  |  |  |
| Professional service: | years salary | years salary | years salary |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Associate recreation planner.. |  | 1 \$3,800 | 0.8 \$3,800 |
| Park planner-.......-- |  | 2.4 3,942 | 0.3 4,000 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate landscape architect. |  | 13,200 | 0.63 3,200 |
| Clerical, administrative, and fiscal service: <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$. |  |  |  |
|  |  |  |  |
| Grade 2. Range \$1,440 to \$1,800 .---------. |  |  |  |
| Total permanent, field...--....-.-...-- |  | $6.119,269$ | $1.76,160$ |
| Temporary employees, field....---..--------- |  | 3, 194 | 341 |
| 01 Personal services (net) |  | 22, 463 | 6,501 |
| other obligations |  |  |  |
| 02 Travel. |  | 5,999 | 627 |
| 03 Transportation of things. |  | 870 |  |
| 04 Communication services. |  | 255 |  |
| 05 Rents and utility services |  | 200 |  |
| 07 Other contractual services |  | 478 | 125 |
| 08 Supplies and materials. |  | 425 | 45 |
| 09 Equipment. |  |  | 12 |
| Total other obligations |  | 8,227 | 809 |
| Grand total obligations_ |  | 30,690 | 7,310 |
| 1942 balance available in 1943. |  | $-3,690$ | +3,690 |
| Advanced from Bureau of Reclamation |  | -27,000 | -11,000 |
| Total estimate or appropriation |  |  | ------------ |
| By Projects or Functions |  |  |  |
| 1. Survey of recreational resources of Grand <br> Coulee Dam. |  | \$10, 460 | \$5,540 |
| 2. Survey of recreational resources of Colorado River Basin. |  | 20, 230 | 1,770 |
| Grand total obligations. |  | 30,690 | 7,310 |
| 1942 balance available in 1943 . |  | -3,690 | +3,690 |
| Advanced from Bureau of Reclamation. |  | -27,000 | -11,000 |
| Total estimate or appropriation....... |  |  |  |

## Salaries and expenses, National Capital Parks-

Salaries and expenses, National Capital parks: For administration, protection, maintenance, and improvement of the [Mount Vernon Memorial Highway, $]$ Arlington Memorial Bridge, George Washington Memorial Parkway, monuments and memorials, Lee Mansion, Battleground National Cemetery, Chopawamsic RecreaMansion, Battleground National Cemetery, Chopawamsic RecreaFederal lands authorized by the Act of May 29, 1930 (46 Stat. 482 ), including the pay and allowances in accordance with the provisions of the Act of May 27, 1924, as amended, of the police force for the [Mount Vernon Memorial Highway and the] George Washington Memorial Parkway, and the purchase, operation maintenance, repair, [exchange, $\boldsymbol{]}$ and storage of automobiles, and motorcycles, revolvers, ammunition, purchase, cleaning, and repair of uniforms for police, guards, and elevator conductors, and equipment, per diem employees at rates of pay approved by the Director not exceeding current rates for similar services in the District of Columbia, [the hire of draft animals with or without drivers at local rates approved by the Director, $\boldsymbol{]}$ stenographic reporting service, traveling expenses and carfare, and leather and rubber articles for the protection of public property and employees, [\$404,535] $\$ 425,500$ (40 U.S.C. 2; 12 Stat. 596; 43 Stat. 1856; 56 Stat. 553-554).

## Estimate 1944, \$425,500

Appropriated 1943, a $\$ 419,535$
a Includes $\$ 15,000$ appropriated in the First Supplemental National Defense Appro-

THE BUDGET FOR FISCAL YEAR 1944



[^23]

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| other obligations-continued |  |  |  |
| 05 Rents and utility services.- | \$295 | \$445 | \$1,900 |
| 06 Printing and binding- | 1,000 | 1,000 | 1,074 |
| 07 Other contractual services | 500 | 500 | 159 |
| 08 Supplies and materials- | 2,000 | 2,000 | 2,059 |
| 10 Lands and structures.. | 9,345 | 53,478 | 21,868 |
| Total other obligations | 13,700 | 58,013 | 27,648 |
| Grand total obligations. 1942 balance available in 1943 | 20,000 | $\begin{array}{r} 64,533 \\ -44,533 \end{array}$ | $\begin{array}{r} 31,731 \\ +44,533 \end{array}$ |
| Total estimate or appropriation. | 20,000 | 20,000 | 76, 264 |

## Preservation, Birthplace of Abraham Lincoin, National Park Service-

Interest from an endowment fund, title to which was transferred to the United States by the Lincoln Farm Association on April 11, 1916. in connection with deed of gift conveving the homestead of Abraham Lincoln and the log cabin in which he was born. This fund has been converted into City of Louisville, Kentucky, bonds amounting to $\$ 44,000$ and United States Treasury bonds amounting to $\$ 2,000$, the income from which is available for expenses incident to the preservation of the birthplace of Lincoln (16 U. S. C. 211).

Estimate 1944, \$2,030
Appropriated 1943, \$2,040 Revised 1943, \$2,030

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actua | 1, 1942 |
| Personal services, field | Man- Av. years salary | Man- Av. years salary | Manyears | Av. salary |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots$ | 1 \$1,800 | 1 \$1,800 | 0.7 | \$1,800 |
| Total permanent, field. | 11,800 | 1 1,800 | 0.7 | 1,260 |
| Temporary employces, field. - | 700 | 700 |  |  |
| 01 Personal services (net) | 2,500 | 2,500 |  | 1,574 |
| 02 Travel OTHER OBLIGATIONS | 50 | 50 |  |  |
| 03 Transportation of things. | 50 | 50 |  | - 5 |
| 05 Rents and utility services | 65 | 65 |  | 66 |
| 07 Other contractual obligations. | 6, 089 | 6,249 |  | 37 |
| 08 Supplies and materials... | 750 | 750 |  | 69 |
| 09 Equpiment | 50 | 50 |  | 1 |
| Total other obligations | 7,054 | 7,214 |  | 242 |
| Grand total obligations................. | 9,554 | 9,714 |  | 1,816 |
| 1942 funds available in 1943 |  | -184 |  | +184 |
| Prior year funds available in 1944 and 1943-- | -7,524 | -7,500 | --- |  |
| Total estimate or appropriation....-. | 2, 030 | 2,030 |  | 2,000 |

## National Park Trust Fund-

The National Park Trust Fund Board is authorized to accept, receive, hold, and administer gifts or bequests of personal property for the benefit of, or in connection with, the National Park Service (16 U. S. C. 6).
Estimate 1944, \$16,750
Appropriated 1943, \$16,100 Revised 1943, \$16,750

Jefferson National Expansion Memoriai, Contribution-


Total, National Park Service, trust accounts:

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-draven passenger-carrying rehicles, for the fiscal year ending June so, 19 ath, NATIONAL PARK SERVICE

| Appropriation | For purchase |  |  |  |  | Old still to be used | $\left\lvert\, \begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { napee, } \\ \text { repair and } \\ \text { operation, } \\ \text { all cars } \end{gathered}\right.$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanted |  | Net cost of new cars |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Regional headquarters...... |  |  |  |  |  | 19 | \$5,500 | For use by officials and other personnel engaged in general parts and monument work. |
| Acadia |  |  |  |  |  | 4 | 1,429 | Do. |
| Bryce Canyon--.-.... |  |  |  |  |  | 1 | 150 500 100 | Do. Do. D. |
| Crater Lake.......-. |  |  |  |  |  | 3 | 845 | Do. |
| Glacier |  |  |  |  |  | 7 | 1,294 | Do. |
|  |  |  |  |  |  | 4 | 750 <br> 100 | ${ }_{\text {Do }}^{\text {Do. }}$ |
|  |  |  |  |  |  | 2 2 2 | 100 500 | Do. |
| Hawail --.................. |  |  |  |  |  | 2 | 460 | Do. |
| Hot Springs......-- |  |  |  |  |  | 3 | 450 | Do. |
| Kings Canyon--.-. |  |  |  |  |  | 3 4 4 | 450 <br> 505 <br> 10 | ${ }_{\text {Do. }}^{\text {Do. }}$ |
| Mammoth Cave--. |  |  |  |  |  | 3 | 612 450 | Do. |
|  |  |  |  |  |  | $\stackrel{2}{1}$ | 450 150 | Do. |
|  |  |  |  |  |  | ${ }_{6}^{6}$ | 1,000 | Do. |
|  |  |  |  |  |  | 3 | 300 | Do. |
| Rocky Mountain. |  |  |  |  |  | 4 | 650 | Do. |
| Sequoia Shenandoah........ |  |  |  |  |  | 3 3 3 | 525 | Do. |
| Wind Cave.... |  |  |  |  |  | 2 | 200 | Do. |
| Yellowstone.-.-... |  |  |  |  |  | 11 | 3,050 | Do. |
| Yosemite.......... |  |  |  |  |  | 5 2 | 1,000 | Do. |
| National monuments. |  |  |  |  |  | 8 | 1,370 | Do. |
|  |  |  |  |  |  | 13 28 | 1,800 5,340 | Do. |
|  |  |  |  |  |  | 2 | , 538 | Do. |
| Forest protection and fire prevention. Water rights |  |  |  |  |  | 6 1 | 1,800 500 | Do. |
| Recreational demonstration areas |  |  |  |  |  | 30 | 3,974 | Do. Do. |
| National Capital parks...-........ | 3 | \$1,965 |  |  | \$1,965 |  | 2,215 | For use by officials and other personnel engaged in general park work and by police in scout and patrol work. |
| Total.... | 3 | 1,965 |  |  | 1,965 | 197 | 39,397 |  |

## FISH AND WILDLIFE SERVICE

For [the employment of persons and means in the city of Washington and elsewhere] salaries and expenses, including the purchase of printed bags, tags, and labels, without regard to existing laws applicable to public printing, and traveling [and all other expenses] expenses, necessary in conducting investigations and carrying out the work of the Service, including cooperation with Federal, State, county, or other agencies or with farm bureaus, organizations, or individuals, as follows:

## SALARIES AND EXPENSES

## Salarles and Expenses, Flsh and Wildlife Service-

General administrative expenses: For [necessary expenses for] general administrative purposes, including [the salary of the Director, two assistant directors, and other] personal services in the District of Columbia, [ $\$ 166,895] \$ 179,500$ (5 U. S. C. 199t; 56 Stat. 554);
Estimate 1944, \$179,500
Appropriated 1943, \$166,895


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental-con. | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ | Man- Av. | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |
| Clerical, administrative, and fiscal serviceContinued. |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Senior administrative assistant | 1 1 $\$ 3,700$ | 1 \$3,700 | 1 \$3,546 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : Administrative assistant | 3,025 | 4 3,006 | $4 \quad 2,988$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : <br> Junior administrative assistan |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,000$ | $\begin{array}{r}2,600 \\ 2,385 \\ \hline\end{array}$ | $6 \quad 2,383$ | $5.6 \quad 2,370$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 7 2,085 | $7 \quad 2,061$ | $6.7 \quad 2,043$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 10 1,872 | 9 1,842 | $8.51,842$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 19 1,623 | 19 1,623 | ${ }^{15.6}$ 1,630 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 10 1,465 | 10 1,461 | $8.31,450$ |
| Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$. |  |  | 4 1,248 |
| Legislative changes in salary ranges | 5 1,600 |  |  |
| 01 Personal services (net) | 75 174, 480 | 71 162,695 | $64.6150,828$ |
| 02 Travel otaer obligations | 4,060160 | 2,940 | 3,449 |
| 03 Transportation of things |  |  |  |
| 07 Other contractual services. | 100100 | 100 | 2071,008 |
| 08 Supplies and materials... |  | 1,000 |  |
| 09 Equipment..-...--... | - 700 | -----........ | 67 |
| Total other obligations | 5,020 | 4, 200 | 4,900 |
| Grand total obligations Estimated savings and unobligated balance. Total estimate or appropriation....... | 179, 500 | 166,895 | $\begin{array}{r} 155,728 \\ 11,502 \end{array}$ |
|  | 179, 500 | 166,895 | 167, 230 |
| By Proiects or Functions |  |  |  |
| 1. General administration. | $\begin{array}{r} \$ 47,305 \\ 126,895 \\ 5,300 \end{array}$ | $\begin{array}{r} \$ 34,700 \\ 126,895 \end{array}$ | $\begin{aligned} & \$ 33,505 \\ & 118,626 \end{aligned}$ |
| 2. Business service..... |  |  |  |
| Grand total obligation | 179, 500 | 166, 895 | $\begin{array}{r} 155,728 \\ 11,502 \end{array}$ |
| Estimated savings and unobligated balance. |  |  |  |
| Total estimate or appropriation | 179,500 | 166, 895 | 167, 230 |

Propagation of food fishes: For maintenance, repair, alteration, improvement, equipment, and operation of fish-cultural stations, including the erection of necessary buildings and other structures; [general] propagation and distribution of food fishes and [their distribution; propagation and distribution of $\mathbf{~ f r e s h - w a t e r ~ m u s s e l s ; ~}$ purchase, collection, and transportation of specimens and other expenses [(including not to exceed $\$ 5,320$ for personal services), $]$ incidental to the maintenance and operation of aquarium[; and all other necessary expenses, $\$ 910,715], \$ 910,000$
[The unobligated balance of the appropriation remaining under the limitation of $\$ 155,000$ to establish or commence the establishment of stations authorized by the Act approved May 21, 1930 (46 Stat. 371) contained in the Department of Commerce Appropriation Act, 1940, under the head "Propagation of food fishes", which was continued available during the fiscal year 1942 , is continued available during the fiscal year 1943, and the unobligated balance of the appropriation remaining under the limitation of $\$ 120,000$ for the establishment of stations in Arkansas and Mississippi, for the purchase of a fish-cultural station in Oklahoma, and for the further development of the stations at Lamar, Pennsylvania, and on Williams Creek, on the Fort Apache Indian Reservation in Arizona, contained in the Interior "Department Appropriation Act, fiscal year 1941, under the head "Propagation of food fishes" is continued available during the fiscal year 19431 (5 U.S.C. $199 t ; 16$ U.S. C. 744-751, 755-757; 46 Stat. 371; 56 Stat. 554);

## Estimate 1944, \$910,000

Appropriated 1943, \$910,715

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estim | ate,1943 | Actua | , 1942 |
| fersonal services, defartmentalProfessional service: |  | Man-Av. years salary |  | Man- Av. years salary |  |
|  | Man- Av. years salary |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Principal aquatic biologist |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |
| Assistant chief counsel | 0.5 4,800 |  | 4,800 | 0.5 | 4,700 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  | 4,275 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
| Subprofessional service: |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Grade 5. Range $\$ 2.000$ to $\$ 2,600$ | 2, 100 | 1 | 2,025 | 1 | 2, 000 |
| Grade 3. Range \$1,620 to \$1,980 | 1,670 | 6 | 1,663 | 5. 1 | 1,638 |
| Grade 2. Range \$1,440 to \$1,800 | $8 \quad 1,477$ |  | 1,460 | 5.3 | 1,440 |
| Custodial service: |  |  |  |  |  |
| Total permanent, department | $20.544,320$ |  | 44,020 | 16.8 | 38.143 |
| Professional service: |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : $\quad 5 \quad 5,600$ |  |  |  |  |  |
| Regional director -0, | 5,600 | 1 | 5,600 |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  | 0.2 | 4,600 |
| Regional director |  |  |  | 1.3 | 4,800 |
| Assistant regional director | 4,600 | 1 | 4,600 |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |
| Assistant regional director |  |  |  | 0.8 | 4,000 |
| Regional supervisor of fish cult | 4,000 |  | 4,000 | 1 | 3,950 |
| Grade 3. Range \$3,200 to \$3,800: |  |  |  |  |  |
| Regional supervisor of fish cult Associate aquatic physiologist. | 3,300 | 4 | 3,275 | ${ }_{0}^{4.2}$ | $\begin{aligned} & 3,200 \\ & 3 \end{aligned}$ |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |  |
| Assistant aquatic biologist | 2,600 | 1 | 2,600 | 0.9 | 2, 600 |
| Grade 1. Range \$2,000 to \$2,600 | 1 2,200 |  | 2,125 | 0.6 | 2, 100 |
| Subprofessional service: |  |  |  |  |  |
| Grade 8. Range \$ $\$ 2,600$ to $\$ 3,200$ : <br> Superintendent of construction |  |  |  | 1 | 2,600 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 2 2,650 | 2 | 2,613 | 2 | 2,600 |
| Grade 6. Range \$2,000 to \$2,600 | 39 2,259 | 39 | 2,225 | 38.1 | 2, 220 |
| Grade 5. Range \$1,800 to \$2,160 | 4 1,890 | 4 | 1,860 | 4 | 1. 804 |
| Grade 4. Range \$1,620 to \$1,980 | 50 1,695 | 50 | 1,693 | 53.4 | 1, 634 |
| Grade 3. Range \$1,440 to \$1,800 | 55 1,500 | 55 | 1,478 | 59 | 1,461 |
| Grade 2. Range $\$ 1,260$ to $\$ 1,620$ | 1121,266 | 112 | 1,265 | 106.7 | 1,265 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : <br> Junior administrative assistant | 2,600 | 1 | 2,600 | 0.9 | 2,600 |
| Grade 5. Range \$2,000 to \$2,600 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range \$1,800 to \$2,160 | 1,800 | 2 | 1,800 | 1 | 1, 800 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1,620 | 9 | 1,620 | 9 | 1,620 |
| Grade 2. Range \$1,440 to \$1,800 | 4 1,440 | 4 | 1, 440 | 3.8 | 1,440 |
| Grade 1. Range \$1,260 to \$1,620 | 21,313 | 2 | 1,313 | 1.5 | 1,260 |
| Custodial service: |  |  |  |  |  |
| Grade 5. Range \$1,500 to \$1,860 | 1,560 | 1 | 1,560 | 1 | 1,545 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | $8 \quad 1,478$ | 8 | 1,472 | 9 | 1,418 |
| Grade 3. Range \$1,200 to \$1,500. | $2 \quad 1,298$ | 2 | 1,298 | 2 | 1,275 |
| Legislative changes in salary ranges...........Total permanent, field............... | $46 \quad 1,146$ | 46 | 1,145 | 47.6 | 1,100 |
|  | 12,780 |  | 11,715 |  |  |
|  | $347 \quad 554,845$ | 347 | 50, 575 | 350 | 539,346 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actusl, 1942 |
| personal services, fleld-continued <br> Temporary employees, field $\qquad$ <br> All personal sarvices, feld $\qquad$ <br> Total departmental and feld. $\qquad$ <br> Deduct subsistence and quarters. $\qquad$ | \$58, 644 | \$63, 034 | \$83, 072 |
|  | 613,489 | 613,609 | 622,418 |
|  | 657, 809 | 657, 629 | 660, 561 |
|  | 35, 189 | 35, 009 | 33,690 |
| 01 Personal services (net) | 622, 620 | 622,620 | 626, 871 |
| 02 Travel | 22,000 | 22,000 | 25, 906 |
| 03 Transportation of things | 12.000 | 12,000 | 14,650 |
| 04 Communication services | 7,300 | 7,300 | 7,434 |
| 05 Rents and utility services. | 30,000 | 30, 000 | 30, 368 |
| 07 Other contractual services. | 23, 795 | 22,795 | 27, 238 |
| 08 Supplies and materials. | 180, 285 | 177, 000 | 198, 067 |
| 09 Equipment | 12,000 | 13, 000 | 22,679 |
| 10 Lands and structures. <br> Total other obligations $\qquad$ <br> Grand total obligations. $\qquad$ <br> 1940 appropriation available in 1942 and 1943 1941 appropriation available in 1942 and 1943 . <br> Net total obligations. $\qquad$ <br> Estimated savings and unobligated balance- <br> Total estimate or appropriation. $\qquad$ |  |  | 6,829 |
|  | 287, 380 | 284, 095 | 333, 171 |
|  | 910,000 | 906, 715 | 960, 042 |
|  |  | $-95,276$ $-4,079$ |  |
|  | 910, 000 | $\begin{aligned} & 807,360 \\ & 103,355 \end{aligned}$ | $\begin{aligned} & 914,425 \\ & 155,130 \end{aligned}$ |
|  | 910,000 | 910, 715 | 1,069, 555 |
| By Projects or Functions |  |  |  |
| 1. Propagation and distributlon of food fishes | \$910, 000 | \$906, 715 | \$900, 502 |
| 2. Establishment of fish-cultural stations |  |  | 45,617 |
| 3. Propagation and distribution of fresh water mussels |  |  | 13,923 |
| Grand total obligations. | 910, 000 | 906, 715 | 960,042 |
| 1940 appropriation available in 1942 and 1943 . |  | -95, 276 | -19,747 |
| 1941 appropriation available in 1942 and 1943 |  | -4,079 | -25, 870 |
| Net total obligations | 910, 000 | 807, 360 | 914, 425 |
| Estimated savings and unobligated balance. |  | 103, 355 | 155, 130 |
| Total estimate or appropriation . . . . . | 910, 000 | 910, 715 | 1,069,555 |

Operation and maintenance of fish screens: For operation and maintenance, in cooperation with the Bureau of Reclamation and the Bureau of Indian Affairs, or either, of fish screens and ladders on Federal irrigation projects, and for the conduct of investigations and surveys, the preparation of designs, and for determining the requirements for fishways and other fish protective devices at dams constructed under licenses issued by the Federal Power Commission [in accordance with the provisions of the Federal Water Power Act (16 U. S. C. 791) 1, $\$ 11,350$ ( 5 U. S. C. 133t; 16 U. S. C. ${ }^{7} 444^{-}$ 748, 756-757; 56 Stat. 554-555);
Estimate 1944, \$11,350
Appropriated 1943, \$11,350


FISH AND WILDLIFE SERVICE-Continued
salartes and expenses-continued
Salaries and Expenses, Fish and Wildlife Service-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actua], 1942 |
| OTHER OBLGATIONS-Continued |  |  |  |
| 07 Other contractual services. | \$300 | \$300 | \$26 4 |
| 08 Supplies and materials.. | 2, 000 | 2,000 | 484 |
| 09 Equipment...-.-........ | 100 | 100 | 5 |
| Total other obligations | 3, 680 | 3,680 | 1,657 |
| Grand total obligations <br> Estimated savings and unobligated balance. | 11,350 | 11,350 | $\begin{aligned} & 13,282 \\ & 36.718 \end{aligned}$ |
| Total estimate or appropriation....... | 11,350 | 11,350 | 50, 000 |

Inquiry respecting food fishes: For inquiry into the cause of the decrease of food fishes in the waters of the United States; investigations and experiments in respect to the aquatic animals, plants, and waters in the interests of fish culture and the fishery industries; and maintenance, repair, improvement, equipınent, and operation of biological stations, [ $\$ 467,080] \$ 450,000$
[The appropriation of $\$ 2,500$ contained in the Second Deficiency Appropriation Act, 1941, under the heading "Inquiry respecting food fishes" is hereby reappropriated for the fiscal year 1943 and shall be available for printing the report of the International Board of Inquiry for the Great Lakes Fisheries] (5 U. S. C. 133t; 16 U.S.C. $744-750,755-757$; 46 Stat. 371 ; 56 Stat. 555);

## Estimate 1944, \$450,000

Appropriated 1943, \$467,080


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, field-continued |  |  |  |
|  |  |  |  |
| All personal services, field | 333, 055 | 342, 805 | 303, 017 |
| Total departmental and field. . Deduct subsistence and quarters furnished. <br> 01 Personal services (net) $\qquad$ | $367,875$ | 377, 550 | $335,536$ |
|  | 365, 201 | 374, 876 | 332, 808 |
| OTHER OBLIGATIONS <br> 02 Travel |  |  |  |
|  | 24,517 | 28,000 | 25, 063 |
| 03 Transportation of things | 3,000 | 3,000 | 2,767 |
| 04 Communication services. | 2,000 | 2,000 | 1,884 |
| 05 Rents and utility services | 5,500 | 5, 500 | 5,362 |
| 06 Printing and binding- |  | 2,500 |  |
| 07 Other contractual services | 9, 500 | 9, 500 | 8,843 |
| 08 Supplies and materials. | 30,720 | 31,000 | 29,227 |
| 09 Equipment $\qquad$ <br> Total other obligations. $\qquad$ | 9,562 | 13, 204 | 17,993 |
|  | 84,799 | 94,704 | 91, 139 |
| Grand total obligations. <br> 1941 appropriation obligated in 1942 <br> 1942 appropriation available in 1943 <br> Net total obligations <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation_ | 450, 000 | 469,580 | 423, 947 |
|  |  | -2, 500 | $-3,100$ $+2,500$ |
|  | 450,000 | 467, 080 | $\begin{aligned} & 423,347 \\ & 124,628 \end{aligned}$ |
|  | 450, 000 | 467, 080 | 547, 975 |
| By Projects or Functions |  |  |  |
| 1. Investigations concerning the conservation and management of the commercial fisheries | \$265, 735 | \$265, 735 | \$249, 906 |
| 2. Studies on the culture of commercial mollusks | 87,415 | 87, 415 | 72, 102 |
| 3. Studies of fish cultural techniques and management of sport fishing waters. | 58, 210 | 58,210 | 60, 013 |
| 4. Studies of water quality in relation to fishery management | 38, 640 | 55,720 | 38,826 |
| 5. International Board of Inquiry for Great Lakes Fisheries |  | 2,500 | 3,100 |
| Grand total obligations. | 450,000 | 469, 580 | 423,947 |
| 1941 appropriation obligated in 1942 |  |  | $-3,100$ |
| 1942 appropriation available in 1943 |  | -2,500 | +2,500 |
| Net total obligations | 450, 000 | 467, 080 | 423, 347 |
| Estimated savings and unobligated balance |  |  | 124,628 |
| Total estimate or appropriation | 450,000 | 467, 080 | 547,975 |

Fishery industries: For collection and compilation of statistics of the fisheries and the study of their methods and relations, and the methods of preservation and utilization of fishery products, and [to enable the Secretary of the Interior to execute the functions imposed upon him by] enforcing the applicable provisions of the Act [entitled "An Act 1 authorizing associations of producers of aquatic products[", approved June 25, 1934 (48 Stat. 1213)] (15 U. S. C. 521), including [preparation of reports,] contract stenographic reporting services, [and all other necessary expenses, $\$ 365,540$, of which $\$ 25,000$ shall be available immediately $1 \$ 193,540$ ( 5 U.S.C. 133t; 16 U. S. C. $744-748$; 46 Stat. 371 ; 56 Stat. 555);
Estimate 1944, \$193,540
Appropriated 1943, \$365,540


| By objects | Obligations |  |  | By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |  | Estimate, 1944 | Estimate, 1943 | Actual | 1, 1942 |
| personal services, departmental-con. <br> Clerical, administrative, and fiscal serviceContinued. <br> Grade 4. Range $\$ 1,800$ to $\$ 2,180$. <br> Orade 3. Range $\$ 1,620$ to $\$ 1,980$ <br> Orade 2. Range $\$ 1,440$ to $\$ 1,800$ <br> Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ <br> Legislative changes in salary ranges. | Man- Av. years salary |  | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ | personal seryices, departmental |  | Man- Av. |  |  |
|  |  | years salary |  | Professional service: <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Fishery statistician | years salary | years salary |  | salary |
|  | 4 $\$ 1,905$ <br> 6 1,630 <br> 3 1,440 | $\begin{array}{rr} 5 & \$ 1,875 \\ 7 & 1,627 \end{array}$ | $\begin{array}{rr} 2 & \$ 1,980 \\ 6 & 1,620 \\ 2 & 1,440 \end{array}$ |  | 2 \$3,800 | 2 \$3,800 | $1 \$ 3,800$ |  |
|  |  |  |  | Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
|  | $\begin{array}{rr}1 & 1,200 \\ & 120\end{array}$ | 2 1,200 <br> 220  |  | keting specialist. | 2,800 | 2,800 | 1 | 2,800 |
|  |  |  | -- | Clerical, administrative, and fiscal service: |  |  |  |  |
|  |  |  |  | Grade 9 . Range $\$ 3,200$ to $\$ 3,800$ : <br> Informational service representative | $\begin{array}{ll} \begin{array}{ll} 1 & 3,400 \\ 2 \end{array} & 1,650 \end{array}$ | 3,3251,650 | $\frac{1}{2}$ | 3,2751,663 |
| Total permanent, departmental...... <br> Deduct delay in filling new positions. | 23.556,940 | 30.572, 640 | $17.542,655$ | Grade 3. Range $\$ 1,620$ to $\$ 1,980 . . . . . . . . .-{ }^{\text {a }}$ |  |  |  |  |
|  |  |  |  | Total permanent, department | $6 \quad 17,100$ | 17,025 | 5 | 13,200 |
| Net permanent, departmental | 56, 940 | 71, 740 | 42,655 |  |  |  |  |  |
| rsonal services, field |  |  | 3,900 | Professional service: Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate fishery marketing specialist Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant fishery marketing specialist- |  |  |  |  |
| Professional service: <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  | 3 3, 267 | 3 3, 267 | 3 | 7 |
| Technologist | 050 | 4 4,050 |  |  |  | 2,644 | 2,625 |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  | 2,650 |  |  |  |  |
| Associate fishery technologist | 3,350 | $\begin{array}{rr}15 & 3, \\ 1 & 3,300 \\ 2 & 3,225 \\ 1\end{array}$ | 3,200 | Assistant fishery marketing specialist. Clerical, administrative, and fiscal service: | 2 2,050 | $2 \quad 2,050$ |  |  |
| Associate pharmacologist | $\begin{array}{ll}1 & 3,300 \\ 2 & 3,300 \\ 1 & 3\end{array}$ |  | $\begin{array}{ll} \\ \begin{array}{ll}1 & 3,225 \\ 2\end{array} & \begin{array}{l}3,200 \\ 3,200\end{array}\end{array}$ | Grade 5 . Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots . . . . . .$. |  |  | 2 1,800 |  |
| Associate economist-...- |  | 13 3,300 | $\begin{array}{ll}\text { 2, } \\ 0.5 & 3,200 \\ 3,300\end{array}$ |  |  | $\begin{array}{ll}\mathbf{2} & 2,050 \\ 2 & 1,800 \\ 7 & 1,620\end{array}$ |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  | 0.53 3,300 | Total permanent, field <br> Temporary employees, field | 18 39,440 | $\begin{array}{rr}18 & 39,415 \\ 11,780\end{array}$ | 17 37,621 |  |
| Assistant fishery technologist. | 2,700 | $\begin{array}{rr}15 & 2,6 \\ 3 & 2,6\end{array}$ | 2  <br> 1.7  <br> 1.675  <br> 1 2,600 <br> 2,600  |  |  |  |  |  |  |
| Assistant bacteriologist- | ${ }_{2}^{2} \quad 2,600$ |  |  |  | 18 9,990 |  |  | 10,293 |
| Assistant pharmacologist | $\begin{array}{ll}1 & 2,600 \\ 1 & 3,200\end{array}$ | $\begin{array}{ll}1 & 2,600 \\ 1 & 3,200\end{array}$ | 1, 2,600 <br> 0.6 3,200 | Temporary employees, field <br> All personal services, field | 49,430 | 51, 195 | 47,914 |  |
| Grade 1. Range \$2,000 to \$2 | 5 2,050 | $14 \quad 2,089$ | $\begin{array}{ll}5.5 & 2,000 \\ 0.6 & 1,800\end{array}$ | All personal services, field | 66, 530 | 68,22) | 61, 114 |  |
| Subprofessional service: | 1,800 |  |  | 01 Personal services (net)...--...--------- |  |  |  |  |  |
| Crade 5. Range $\$ 1,800$ to $\$ 2,160$-....-- |  | 1,80 | 0.6 1,800 |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  | 1,700 | 1,700 | 1,205 <br> 307 |  |
| Associate marketing specialist | $2{ }^{3}, 700$ | 3,2002,625 | 1 3,200 <br> 1 2,575 <br> 10  |  | 309 <br> 7,000 <br> 10 | 3300 |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  |  |  | 7,000 | $\stackrel{6,828}{3,011}$ |  |
| Grade 5. Range \$2,000 to \$2,600 | 2 1,800 | $\begin{array}{rr}11 & 2,095 \\ 2 & 1,800 \\ 8 & 1717\end{array}$ |  |  | 3,1001,300 | 3,100 |  | 3, 1211 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |  |  | 3,870 | 3,470 |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $\begin{array}{lll}2.5 & 1,800 \\ 2.500\end{array}$ | $\begin{array}{ll}8 & 1,452\end{array}$ |  |  | 3,870 200 | 200 |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ <br> Legislative changes in salary ranges. |  | 200 | 0.8 1,200 | Total other obligations <br> Grand total obligations Estimated savings and unobligated balance- <br> Total estimate or appropriation. | 17,470 |  |  |  |
|  |  |  |  |  |  | 17,470 |  | 16,288 |
|  |  |  | -..--1.......- |  | 84, 000 | 85, 690 | 77,402888 |  |
| Total permanent, field Deduct delay in filling new positions......... | $41.5103,790$ | $\begin{array}{r}87 \\ 217,030 \\ 7,000 \\ \hline\end{array}$ | 40.2 966 |  |  |  |  |  |  |
|  |  |  |  |  | 84,000 | 85,690 |  | 86, 220 |
| Net permanent, field ........... | $\begin{array}{r} 103,790 \\ 510 \end{array}$ | $\begin{array}{r} 210,030 \\ 3,500 \end{array}$ | $\begin{gathered} 96,800 \\ 1,619 \end{gathered}$ |  |  |  |  |  |
| All personal services, fiel | 104, 300 | 213, 530 | 98, 419 |  |  |  |  |  |
| 01 | 161,240 | 285, 270 | 141, 074 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Alaska fisheries: For protecting the seal, sea otter, and other fisheries of Alaska, including the furnishing of food, fuel, clothing, and other necessities of life to the natives of the Pribilof Islands of Alaska; construction, improvement, repair, and alteration of buildings and roads, and subsistence of employees while on said islands; and contract stenographic reporting service [; and all other necessary expenses connected therewith, $\$ 486,180 \mathbf{1}, \$ 470,000$, of which $\$ 100,000$ shall be available immediately ( 5 U.S. C. 139t; 16 U.S. C. 691-659, 743-748; 48 U.S.C. 220-248b; 56 Stat. 555); |  |  |  |  |
|  | 14, 100 | 29,000 |  |  |  |  |  |  |  |  |  |  |  |
| 03 Transportation of things | 1,000 | 6,500 | 1,218 |  |  |  |  |  |  |  |  |  |  |
| 04 Communication services. | ${ }^{9} 900$ | 2,000 | 914 |  |  |  |  |  |  |  |  |  |  |
| 05 Rents and utility services. | 2,500 | 2,500 | 2,182 |  |  |  |  |  |  |  |  |  |  |
| 07 Other contractual services. | 1,800 <br> 800 | 3,000 | ${ }^{1,826}$ |  |  |  |  |  |  |  |  |  |  |
| 0808 Supplies and materials... | 1,500 2,500 | 32,000 5,270 | 9,592 3,880 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total other obligations | 32, 300 | 80, 270 | 36,450 | Estimate 1944, \$470 | Ap | ated 1943 |  | 6,180 |
| Grand total obligations | 193, 540 | 365,540 | 177, 524 |  |  |  |  |  |
| Estimated savings and unobligated balance. |  |  | 19,416 |  |  | Oblirations |  |  |
| Total estimate or appropriation | 193,540 | 365,540 | 196, 940 | By objects |  |  |  |  |
|  |  |  |  |  | Estimate, 1944 | Estimatc, 1943 | Actual | , 1942 |
| By Projects or Functions |  |  |  |  |  |  |  |  |
| Investigations to improve fishery tech- |  |  |  | PERSONAL SERvices, departmental |  |  |  |  |
|  | \$115,940 | \$287, 940 | \$109, 378 | Professional service: | Man- Av. | Man- AV. <br> years salary | $\begin{aligned} & \text { Man- } \\ & \text { ycars } \end{aligned}$ | AD. salary |
| statistics | 66, 100 | 66, 100 | 60,048 | Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Assistant chief counsel | 0.5 \$4,800 | $0.5 \$ 4,800$ |  | \$4,800 |
| 3. Investigations to improve the economics of the fisheries. | 11,500 | 11,500 | 8,098 | Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |
| Grand total obligations | 193,540 | 365, 540 | 177,524 | Riologist | 13 3,800 | 13,800 | 0.8 | 3,800 |
| Estimated savings and unobligated balance |  |  | 19, | Clerical, administrative, and fiscal service: |  |  |  |  |
| Total estimate or appropriation. | 193,540 | 365, 540 | 196,940 | Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Principal administrative officer | 15,600 | 15,600 | 1 | 5,600 |
|  |  |  |  | Grade 7. Range $\$ 2,600$ to $\$ 3,200$; |  |  |  |  |
| Fishery market news service: | : For collec | ting, publi | shing, and | Junior admingiratione assisant | $\begin{array}{ll}1 & 2,60 \\ 3 & 2,400 \\ 3\end{array}$ | 1 | 1.5 | 2, 2350 |
| distributing, by telegraph, mail, or | or otherwis | , informat | ion on the | Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $\begin{array}{ll}3 & 1,640 \\ 2 & 1,500\end{array}$ | 3 1,625 <br> 2 1,485 |  |  |
| fishery industry, market supply and | demand, c | ommercial | movement, | Grade 2. Range $\$ 1,440$ to $\$ 1,80$ |  | 2 1,485 |  |  |
| location, disposition, and market | prices of fis | hery produ | ucts, [with | Total permanent, departmental | 10.5 27,120 | 10.526 .970 |  | 23,087 |
| or without cooperation with any de | partment or | r agency of | the United |  |  |  |  |  |
| States, or any State or Territory, $\$ 84,000$ (5 U. S. C. 133t; 56 Stat. | or subdivis 555); | ion thereof | $\mathrm{f}, \$ 85,690]$ | Personal services, held Professional service: |  |  |  |  |
| Estimate 1944, \$84,000 | App | riated 194 | 43, \$85,690 | Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Physician | 23,800 | 23,800 | 2 | 3,800 |

FISH AND WILDLIFE SERVICE-Continued
salaries and expenses-continued
Salarles and Expenses, Fish and Whllife Service-Continued.

| By objects |  |  |  |
| :---: | ---: | ---: | ---: |
|  |  |  |  |

Enforcement of Black Bass and Whaling Treaty Acts: [To enable the Secretary of the. Interior to administer the provisions] For enforcement of the Act [entitled "An Act to amend the Act entitled 'An Act to regulate interstate transportation of black bass, and for other purposes', approved May 20, 1926', approved $]$ of July 2, 1930 [(16 U. S. C. 851-856)], and [to execute the functions imposed upon him by The Whaling Treaty Act, approved] the Act of May 1, 1936 (16 U. S. C. 851-856, 901-915), $\$ 14,870$ (5 U. S. C. 133t; 49 Stat. 3079; 56 Stat. 555);
Estimate 1944, $\mathbf{\$ 1 4 , 8 7 0}$
Appropriated 1943, \$14,870

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental | Man- A | Man- | Man- |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : | years salary | years salary | years salary |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental-con. <br> Clerical, administrative, and fiscal serviceContinued. <br> Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Game conservation officer | Man- AD. years salary $0.5 \$ 4,600$ | Man- Av. years salary $0.5 \$ 4,600$ | Man- Av. years salary 0.3 \$4,600 |
| Total permanent, departmental | $0.8 \quad 4,100$ | $0.8 \quad 4.100$ | 0.6 3,000 |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : <br> United States game management agent <br> Grade 5. Range $\$ 2,000$ to $\$ 2,600$ <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 2,700 <br> 1 2,100 <br> 1 1,800 | $\begin{array}{ll} \mathbf{2} & 2,650 \\ 1 & 2,025 \\ 1 & 1,800 \\ \hline \end{array}$ | 8 2,675 <br> 1 2,000 |
| Total permanent, field | 9,300 | 4 9,125 | 4 10,025 |
| 01 Personal services (net) | 13, 400 | 13,225 | 13,025 |
| OTHER OBLIGATI |  |  |  |
| 03 Transportation of things...- | 40 | 40 | 142 |
| 04 Communication services | 10 | 10 | 1 |
| 05 Rents and utility services. | 136 | 136 | 136 |
| 07 Other contractual services. | 200 | 200 | 80 |
| 09 Equipment...... | 134 | 309 | 1,625 |
| Total other obligations | 1,470 | 1,645 | 2,741 |
| Grand total oblizations <br> Estimated savings and unobligated balance | 14,870 | 14,870 | $\begin{array}{r} 15,766 \\ 1,234 \end{array}$ |
| Total estimate or appropriation | 14, 870 | 14,870 | 17,000 |
| By Projects or functions |  |  |  |
| 1. Enforcement of Black Bass Act. <br> 2. Enforcement of Whaling Treaty Act..... | $\begin{array}{r} \$ 13,070 \\ 1,800 \end{array}$ | $\begin{array}{r} \$ 13,070 \\ 1,800 \end{array}$ | $\begin{array}{r} \$ 13,966 \\ 1,800 \end{array}$ |
| Grand total obligations Estimated savings and unobligated balance. | 14,870 | 14,870 | $\begin{array}{r} 15,766 \\ 1,234 \end{array}$ |
| Total estimate or appropriation. | 14,870 | 14, 870 | 17,000 |

Fur-resources investigations: For investigations, experiments, and demonstrations[, and cooperation] in connection with the production and utilization of animals the pelts of which are used commercially for fur, including the erection of necessary buildings and other structures, [ $\$ 105,925] \$ 110,000$ ( 5 U.S. C. $133 t$; 16 U.S.C. $581 d$, 661-666; 56 Stat. 555 );

Estimate 1944, \$110,000
Appropriated 1943, \$105,925

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |  |
| personal services, departmental |  |  |  |  |
| Professional service: | Man- Av. years salary | Man- Av. years salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal biologist | 1. $3 \$ 5,900$ | 1.3 \$5,900 |  | \$5,900 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior veterinarian. |  |  | 0.6 | , 800 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |
| Biologist.... | $1.4,400$ | 1 4,400 |  | 4,350 |
| Biological editor | $0.54,400$ | $0.54,400$ | 0.5 | 4,400 |
| Grade 1. Range \$2,000 to \$2,600 | 12,200 | 1 2, 125 |  | 2, 075 |
| Clerical, administrative, and fiscal service: Grade 6. Range \$2,300 to $\$ 2,900$ |  |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $\begin{array}{ll}0.3 & 2.300 \\ 1 & 2,400\end{array}$ | $\begin{array}{ll}0.3 & 2 \\ 1 & 2,375\end{array}$ | 1 | 2,300 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 0.3 | 1,800 |
| Grade 3. Range \$1,620 to \$1,980 | 3 1,800 | 3 1,780 | 3 | 1,680 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $0.21,440$ | $0.2 \quad 1,440$ |  |  |
| Total permanent, departmental | $8.325,233$ | $8.325,088$ | 8.6 | 26, 465 |
| Professional service: |  |  |  |  |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |
| Senior veterinarian --. | $0.54,800$ | 0.5 4,800 |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Biologist | 2 4,000 | 2 4,000 | 3 | 3,907 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Associate biologist..... | $\begin{array}{ll}2 & 3,300 \\ 2.4 & 3,250\end{array}$ | $\begin{array}{ll}2 & 3,263 \\ 2.4 & 3,213\end{array}$ |  | 3,237 3,200 |
| Associate veterinarian- | 2.4 3,250 | 2.4 3,213 | 2.1 | 3, 200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant biologist | 2 2, 600 | 2 2,600 | 1.5 | 2,600 |
| Assistant microanalyst | $1 \quad 2,700$ | $1 \quad 2,700$ | 1 | 2,675 |
| Assistant veterinarian | 1 2, 700 | 2,700 | 1 | 2,675 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | $1.5 \quad 2,050$ | $1.5 \quad 2,025$ | 1.4 | 2,000 |
| Subprofessional service: |  |  |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 1 1,860 | 11,860 |  | 1,860 |
| Grade 3. Range \$1,440 to \$1,800 | 2 1,470 | 2 1,470 | 2.9 | 1,440 |
| Clerical, administrative, and fiscal service: <br> Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 2.5 1,707 | $2.51,707$ | 2.1 | 1,650 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 2 1,500 | 21,477 | 2.3 | 1,450 |

DEPARTMENT OF THE INTERIOR


Control of predatory animals and injurious rodents: For inyestigations [, $]$ and demonstrations[, and cooperation $]$ in destroying animals injurious to agriculture, horticulture, forestry, animal husbandry, and wild game, Las authorized by the Act of March 2,1931 ( 7 'U. S. C. $426-426 \mathrm{~b}$ ); ] and in protecting stock and other domestic animals through the suppression of rabies and other diseases in predatory wild animals as authorized by law ( 7 U.S. C. 426-426b); and for construction, repairs, additions, and installations in and about the grounds and buildings of the game-management supply depot and laboratory at Pocatello, Idaho, including purchase, transportation, and handling of supplies and materials for distribution from said depot to other projects, in accordance with the provisions of the Act approved June 24, 1936 (16 U. S. C. 667), $\$ 748,550$ ( 5 U.S. C. $193 t ; 16$ U. S. C. $661,664,666 ; 43$ U.S. C. 315k; 56 Stat. 555-5556);

Estimate 1944, \$748,550
Appropriated 1943, \$748,550

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental | Man- Av. | Man- | Man- Av. |
| Professional service: | years salary | years salary | years salary |
| Grarincipal biologist .......... | 1 \$5,800 | 1 \$5,800 | 1 \$5,750 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior biologist | 2.24800 | 2.24 .725 | $2.24,650$ |

FISH AND WILDLIFE SERVICE-Continued
salaries and expenses-continued
Salarles and Expenses, Fish and WildMfe Service-Continued.

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual | 1, 1942 |
| PERSONAL SERYICES, DEPARTMENTAL-COD. <br> Professional service-Continued. <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Biological writer | Man- Av. years salary |  | Man- Av. years salary |  |
|  |  | years salary |  |  |
|  | 1 \$3,800 | 1 \$3,800 | 1 | \$3, 800 |
| Clerical, administrative, and fiscal service: |  |  |  |  |
| Grade 6 . Range $\$ 2,300$ to $\$ 2,900$ <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$ <br> Grade 3. Range $\$ 1,620$ to $\$ 1,980$ <br> Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 2 2,700 | $2 \quad 2,700$ | 1.3 | 2,700 |
|  | 2 1,980 | $2 \quad 1,950$ | 2 | 2, 055 |
|  | $4 \quad 1,680$ | 41,666 | 3 | 1,620 |
|  | $6 \quad 1,450$ | 6 1,445 | 5.6 | 1, 440 |
| Total permanent, departmental.....-- | 18.2 44,940 | 18.2 44.640 | 16.1 40, 324 |  |
| Professional service: <br> Grade 6 . Range $\$ 5,600$ to $\$ 6,400$ : <br> Regional director <br> Grade 5 . Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Regional director Senior biologist. Assistant regional director |  |  | 1 | 4, 800 |
|  | 1 5,000 | 5, 000 | 0.5 | 5,000 |
|  | 14,800 | 1 4,750 |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |
| Assistant regional director Biologist |  |  | 1.2 | 4, 400 |
|  | 10 3,900 | $10 \quad 3.890$ | 9.1 | 3,850 |
| Pharmacologist | 1 4,000 | 13 3,900 | 1 | 3, 800 |
| Regional inspectorGrade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  | $\begin{array}{rr}13 & 3,415 \\ 1 & 3,300\end{array}$ | $\begin{array}{rr}13 & 3,363 \\ 1 & 3,275\end{array}$ | ${ }_{1}^{13.8}$ | 3,300 3,200 |
| Grade 2. Range \$2,609 to \$3,200: |  |  |  |  |
| Assistant biologist | 2,700 | 2,675 | 8.1 | 2,650 |
| Subprofessional service:Grade 6. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots$Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | $6 \quad 2,116$ | 6 2,091 | 7.5 | 2,050 |
|  |  |  |  |  |
|  | $16 \quad 2,150$ | $16 \quad 2,142$ | 14.4 | 2,127 |
|  | 6 1,840 | 6 1,833 | 5.3 | 1,830 |
| Clerical, administrative, and fiscal service: <br> Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> Administrative assistant |  |  |  |  |
|  | 1 3,500 | 1 3,500 |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
|  | 12,600 | 12,600 | 2 | 2,900 |
| Assistant leader, predatory animal control $\qquad$ | $3 \quad 2,967$ | 2, 892 | 3 | 2,842 |
| Grade 5. Range \$2,000 to $\$ 2,600 \ldots \ldots$ | $20 \quad 2,344$ | $20 \quad 2,311$ | 21 | 2,250 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots$ | 11 1,936 | 11 1,921 | 9.7 | 1,845 |
| Grade 3. Range \$1,520 to \$1,980 ............ | 16 1,704 | 16 1,685 | 13.7 | 1,650 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. | 12 1,465 | 12 1,460 | 9.9 | 1,440 |
| Custodial service: <br> Grade 2. Range $\$ 1,080$ to $\$ 1,380$. <br> Legislative changes in salary ranges | 21,080 | 2 1,080 | 1 | 1,080 |
|  | 240 | 220 |  |  |
| Total permanent, field Temporary employees, field | 133 | 133324,082 | $\begin{array}{r} 125.2302,422 \\ 292,973 \end{array}$ |  |
|  |  |  |  |  |
| All personal services, field | 514,510 | 514, 810 |  | 595.395 |
| 01 Personal servic | 559, 450 | 559, 450 |  | 635, 719 |
| 02 Other obligations | 90,0005,000 | 90, 000 | 115,960 |  |
| 03 Travel ${ }^{0}$ Tration of things |  |  |  |  |
| 04 Communication services. | 5,500 | 5,000 5,500 | 8,6505,557 |  |
| 05 Rents and utility services. | 7,600 | 7,600 | 7, 547 |  |
| 07 Other contractual services | 16,00055,000 | 16,00055,000 | 16, 476 |  |
| 08 Supplies and materials |  |  | 62,474 <br> 21,214 |  |
| 09 Equipment <br> Total other obligations. | 55, 000 10,000 | 10,000 |  |  |
|  | 189, 100 | 189,100 | 237, 878 |  |
| Grand total obligations Estimated savings and unobligated balance. | 748, 550 | 748, 550 | $\begin{array}{r} 873.597 \\ 75,703 \end{array}$ |  |
| Total estimate or appropriation.------ | 748, 550 | 748, 550 | 949, 300 |  |
| By Projects or Functions |  |  |  |  |
| 1. Control of predatory animals | $\begin{array}{r} \$ 464,550 \\ 240,000 \end{array}$ | $\begin{array}{r} \$ 464,550 \\ 240,000 \end{array}$ | $\begin{array}{r} \$ 556,688 \\ 272,392 \end{array}$ |  |
| 3. Investigations in control methods of harmful mammals. |  |  |  |  |
|  | 44,000 | 44, 000 | 44,517 |  |
| Grand total obligations. Estimated savings and unobligated balance. <br> Total estimate or appropriation | 748, 550 | 748, 550 | $\begin{array}{r} 873,597 \\ 75,703 \end{array}$ |  |
|  |  |  |  |  |
|  | 748, 550 | 748, 550 | 949,300 |  |

Protection of migratory birds: For [all necessary expenses for enforcing the provisions] the enforcement of the Migratory Bird Treaty Act of July 3, 1918, as amended [by the Act of June 20, 1936 (16 U. S. C. 703-711)], to carry into effect the treaty with Great Britain [for the protection of birds migrating between the United States and Canada (39 Stat., pt. 2, 1702), I and the convention between the United States and the United Mexican States [for the protection of migratory birds and game mammals] (16
U. S. C. 703-711); for cooperation with local authorities in the protection of migratory birds, [and for] including necessary investigations [connected therewith]; for [all necessary expenses for enforcing] the enforcement of the Act [of June 8, 1940 (54 Stat. 250), entitled "An Act] for the protection of the bald eagle ["] (16 $U . S . C .668 \mathrm{c})$; for the enforcement of sections $241-[, 242,243$, and $]$ 244 of the Act approved March 4, 1909, as amended (18 U. S. C. 391-394), and for the enforcement of section 1 of the Act approved May 25, 1900 (16 U. S. C. 701), including [all] necessary investigations [in connection therewith, $\$ 342,590$ ], $\$ 930,000$, of which not to exceed $\$ 10,000$ may be expended in the discretion of the Secretary [of the Interior] for the purpose of securing information concerning violations of the laws for the enforcement of which this appropriation is made available ( $5 \mathrm{U} . S . C .193 t$; 16 U.S. C. 661-666, 718-718h; 56 Stat. 556);

Estimate 1944, \$330,000
Appropriated 1943, \$342,590


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 1. Enforcement activities under the Migratory Bird Treaty and Lacey Acts. | \$280, 210 | \$290, 800 | \$290, 681 |
| 2. Investigations of distribution, migration, and abundance of migratory birds. | $49,790$ | 51,790 | 51, 118 |
| Grand total obligations...-. Estimated savings and unobligated balance- | 330, 000 | 342, 590 | 341,799 24,701 |
| Total estimate or appropriation......-- | 330, 000 | 342, 530 | 366,500 |

Enforcement of Alaska game law: For the enforcement of the [provisions of the Alaska game law, approved Act of January 13, 1925, as amended [by the Act of February 14, 1931, and by the Act of June 25, 1938 ] ( 48 U. S. C. 192-211), [\$132,630] $\$ 152,000$ ( 5 U. S. C. 1931 ; 16 U.S.C. $661-666,669 g-1$; 56 Stat. 556 );
Estimate 1944, \$152,000
Appropriated 1943, $\$ 132,630$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPABTMENTAL <br> Clerical, administrative, and fiscal service: <br> Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Senior administrative assistant.......... |  |  |  |
|  | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
|  |  |  |  |
|  | $0.8 \$ 3,200$ | $0.8 \$ 3,200$ |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : Administrative assistant |  |  | 0.8 \$3,100 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $0.51,620$ | $0.51,620$ |  |
|  |  |  | 0.1 1,440 |
| Total permanent, departmental......- | 1.3 3,370 | 1.3 3,370 | $0.9 \quad 2,624$ |
| PERSONAL SERVICES, FIELD |  |  |  |
| Professional service: |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Senior administrative officer | 3 3,200 | 23,200 | 2. 5 3,200 |
|  | 15,200 | 15,200 | 15,200 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Assistant executive officer | 1 4,200 | 1 4,200 | 1 4,200 |
| Grade 9. Ravge $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
|  | 13,500 | 13,500 | 1 3,500 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Wildlife agent | 7 2,885 | 7 2,885 | 7 2,885 |
| Junior administrative assistant | $2 \quad 2,650$ | $2 \quad 2,650$ | 2 2,650 |
| United States game management agent. | 0.5 3,000 | 0.5 3,000 | $0.5 \quad 2,950$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots . .$. | $8 \quad 2,300$ | $6 \quad 2,300$ | 6.8 2, 300 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $1 \quad 2,000$ | $1 \quad 2,000$ | 1 2,000 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 1,860 | 1 1,860 | 1,860 |
| Grade 3. Range \$1,620 to \$1,980 | $1.51,620$ | $1.51,620$ | 1 1,620 |
| Custodial service:Grade 9. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  |
|  | 12,400 | 12,400 | 2,400 |
| Grade 8. Range \$2,000 to \$2,600 | 12,000 | 12,000 | 2,000 |
| Legislative changes in salary ranges. | 200 | 185 |  |
| Pay differential due to Alaska service <br> Total permanent, field | 15,910 | 14,310 | 1,780 |
|  | $29 \quad 94,700$ | 26 85, 285 | 26.8 75, 233 |
| Temporary employees, field. <br> All personal services, field. | 10,390 | 8,415 | 8,379 |
|  | 105,090 | 93,700 | 83,612 |
| 01 Personal services (net) | 108, 460 | 97,070 | 86,236 |
| 02 Travel other obligations |  | 10,500 |  |
| 03 Transportation of things |  |  |  |
| 04 Communication services. | 2,000 | 2,000 | 2,140 |
| 05 Rents and utility serviees. | 1,250 | $\begin{array}{r}\text { 1, } 615 \\ 1,250 \\ \hline\end{array}$ | 968 |
| 07 Other contractual serviees | 6, 120 | 5, 195 | 7,686 |
| 08 Supplies and materials. | 14,000 | 12,000 | 13,626 |
| 09 Equipment. | 4,000 | 4,000 | 24,816 |
| Total other obligations....-.-.-.......- | 43,540 | 35,560 | 63,458 |
| Grand total obligations <br> Estimated savings and unobligated balance. | 152,000 | 132, 630 | 149, 694 |
|  |  |  | 8,306 |
| Total estimate or appropriation....-.-- | 152, 000 | 132, 630 | 158,000 |

Maintenance of mammal and bird reservations: For the maintenance of [the Montana National Bison Range, the Upper Mississippi River Wildlife Refuge, the Bear River Migratory Bird Refuge, the Wichita Mountains Wildlife Refuge, and other reservations 1 mammal and bird reservations, and for the maintenance of game introduced into suitable localities on public lands, under supervision of the Fish and Wildlife Service, including construction of fencing, wardens' quarters, shelters for animals, landings, roads, trails, bridges, ditches, telephone lines, rockwork, bulkheads, and other improvements necessary for the economical administration and protection of the reservations; for the enforcement of section 84 of the Act approved March 4, 1909 (18 U. S. C. 145), [entitled "An

Act to codify, revise, and amend the penal laws of the United States", and Acts amendatory thereto, 1 and section 10 of the Migratory Bird Conservation Act of February 18, 1929 (16 U. S. C. $715 \mathrm{i})$; for the purchase, capture, and transportation of game for national reservations; and for the maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge, \$544,315 (5 U. S. C. 139t; 16 U. S. C. 671-674d, 684-686, 690-691d, 715s, 721-731; 56 Stat. 556);
Estimate 1944, \$544,315
Appropriated 1943, \$544,315


FISH AND WILDLIFE SERVICE-Continued
salaries and expenses-continued
Salarles and Expenses, Fish and Willife Service-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| OTHER OBLIGATIONS-continued |  |  |  |
| 08 Supplies and materials_ | \$42, 000 | \$42,000 | \$135, 368 |
| 09 Equipment....-..... | 14,600 | 14, 600 | 69, 197 |
| 10 Lands and structures |  |  | 3,774 |
| Total other obligations | 118,300 | 118,300 | 200, 834 |
| Grand total obligations Estimated savings and unobligated balance- | 544, 315 | 544, 315 | $\begin{aligned} & 736,631 \\ & 102,919 \end{aligned}$ |
| Total estimate or appropriation......- | 544, 315 | 544, 315 | 839,550 |
| By Projects or Functions |  |  |  |
| 1. Maintenance of big-game preserves.. | \$150, 000 | \$150,000 | \$249, 142 |
| 2. Maintenance of bird refuges....-.-......- | 346, 315 | 346, 315 | 437, 052 |
| 3. Maintenance of Upper Mississippi River Wildlife Refuge | 32,000 | 32,000 | 34, 812 |
| 4. Maintenance of Bear River Migratory Bird Refuge. | 16,000 | 16,000 | 15,625 |
| Grand total obligations Estimated savings and unobligated balance- | 544, 315 | 544, 315 | $\begin{aligned} & 736,631 \\ & 102,919 \end{aligned}$ |
| Total estimate or appropriation.-....- | 544, 315 | 544, 315 | 839, 550 |

Migratory bird conservation refuges: For carrying into effect the Lprovisions of the Act entitled "An Act to more effectively meet the obligations of the United States under the migratory-bird treaty with Great Britain (39 Stat., pt. 2, 1702) by lessening the dangers threatening migratory game birds from drainage and other causes, by the acquisition of areas of land and of water to furnish in perpetuity reservations for the adequate protection of such birds; and authorizing appropriations for the establishment of such areas, their maintenance and improvement, and for other purposes', approved February 18, 1929, as amended by title III of the Act approved June 15, 1935] Migratory Bird Conservation Act, as amended ( 16 U. S. C. 715-715r), $\$ 79,240$ ( 5 U. S. C. 183t; 16 U. S. C. 703-711; 56 Stat. 556-557);
Estimate 1944, \$79,240
Appropriated 1943, \$79,240



In all, salaries and expenses, $\$ \$ 4,661,570] \$ 4,502,365$.
Estimate 1944, \$4,502,365
Appropriated 1943, \$4,661,570

## MIGRATORY BIRD CONSERVATION FUND

Migratory Bird Conservation Fund, Fish and Widife Service (Becelpt Limita-
tion)-
For carrying into effect the provisions of section 4 of the Act Lentitled "An Act to supplement and support the Migratory Bird Conservation Act by providing funds for the acquisition of areas for use as migratory-bird sanctuaries, refuges, and breeding grounds, for developing and administering such areas, for the protection of certain migratory birds, for the enforcement of the Migratory Bird Treaty Act and regulations thereunder, and for other purposes", Treaty Act and regulations thereunder, and for other purposes "An Act to amend the Migratory Bird Hunting Stamp Act of March 16,1934 , and certain other Acts relating to game and other wildlife, administered by the Department of Agriculture, and for other purposes", approved June 15, 1935] (16 U. S. C. 718-718h), an amount equal to the sum received during the fiscal year [1943] 1944 from the proceeds from the sale of stamps, to be warranted monthly; and in addition thereto an amount equal to the unobligated balance on June 30, [1942] 1943, of the total of the proceeds received from the sale of stamps prior to July 1, [1942] 1943 (5 U. S. C. 193t; 56 Stat. 557).
Estimate 1944, \$1,000,000 Appropriated 1943, \$1,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental |  |  |  |
| Professional service: | Man- Av. years salary | Man- A years salary | Man- AD. years salary |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |
| Principal biologist ---- | 0.1 6,000 | 0.1 6,000 |  |
| Grade 5. Range \$4,600 to \$5,400: Assistant chief counsel | $\begin{array}{ll}0.5 & 4,600\end{array}$ | $0.54,600$ | $0.54,600$ |
| Senior biologist. | 0.8 5,000 | 0.8 5,000 |  |
| Senior hydraulic engineer | 1 4,800 | 1 4,800 | 1 4,700 |



## FISH AND WILDLIFE SERVICE-Continued <br> federal aid in wildlife restoration-continued Federal Ard, Wildife Restoration, Fish and widlife Service (Recelpt Limitation)-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field | Man-Av. years salary $0.5 \$ 5,600$ | $\begin{gathered} \text { Man- Av. } \\ \text { years salary } \\ 0.5 \$ 5,600 \end{gathered}$ | $\begin{aligned} & \text { Man- AV. } \\ & \text { years salary } \end{aligned}$ |
| Professional service: |  |  |  |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,40$ |  |  |  |
| Regional director. |  |  | 0.3 \$4,800 |
| Assistant regional director | $0.54,600$ | $0.54,600$ |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Assistant regional director |  |  | 084200 |
| Inspector- | 3,920 | 4,000 | $\begin{array}{lll}5.2 & 3,921\end{array}$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 13,400 | 1 3,400 <br> $\mathbf{3}$ 3,283 |  |
| Associate land valuation engine |  |  | $\begin{array}{ll}1.5 & 3,325 \\ 3.7 & 3,275\end{array}$ |
| Associate regional inspector |  |  |  |
|  | $\begin{array}{ll}2.5 & 3,375 \\ 1.2 & 2,700\end{array}$ |  |  |
| Assistant land valuation engineer. |  | 1.2 2,700 <br> 1 2,700 | $\begin{array}{ll}3.4 & 2,700 \\ 1 & \mathbf{1}, 600 \\ 1.8 & \mathbf{2 , 0 2 0}\end{array}$ |
| Assistant regional inspector |  |  |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | $1{ }^{1} \times 10$ | 2 2,050 |  |
| Subprofessional service: <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 1,800 |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 1,80 <br> 4 1,635 <br> 2 1,470 | $\begin{array}{ll} \mathbf{1} & 1,800 \\ 4 & 1,635 \\ 5 & 1,458 \end{array}$ | 1.7 1,800 <br> 4 1,600 <br> 4.5 1,440 |
| Grade 3. Range \$1,620 to \$1,980 |  |  |  |
| Grade 2. Range \$1,440 to \$1,800 |  |  |  |
| Total permanent, field Temporary employees, field. | $\begin{array}{r}18.753,230 \\ 850 \\ \hline 54,080\end{array}$ | 26.772, ${ }^{\text {4882 }}$ | 28.9 75, 406 |
| All personal services, field | 54, 080 | 73,064 | 75, 406 |
| 01 Pe | 95, 500 | 136, 639 | 141,728 |
| other obligations |  |  |  |
|  |  |  |  |  |  |  |
| 03 Transportation of things | 9,150 | 23,000 1,000 | 23, 1411 |
| 04 Communication services | 1,2003,000 | 1,3003,500 | $\begin{array}{r}1,254 \\ 3,355 \\ \hline\end{array}$ |
| 05 Rents and utility services. |  |  |  |
| 07 Other contraetual services | 1,5002,200 | 2,500 | $\begin{array}{r}\text { 2,417 } \\ 5,496 \\ \hline 806\end{array}$ |
| 08 Supplies and materials. |  |  |  |
| 09 Equipment...---- | 800 | 74,959 | $\begin{array}{r} 37,577 \\ 2,380,866 \end{array}$ |
| 10 Lands and structures |  |  |  |
| 11 Grants, subsidies, and contrib | 1,150,000 | 2, 185, 121 |  |
| Total other obligations | 1, 168,350 | 2, 298, 480 | 2, 455, 866 |
| Grand total obligations | 1, 263,850 | 2, 435, 119 | $\begin{array}{r}2,597,594 \\ -1,5665 \\ +1,588 \\ \hline\end{array}$ |
| Prior year appropriation available in 1942.-- |  | $\begin{array}{r} -1,198,969 \\ +13,850 \end{array}$ |  |
| 1942 appropriation available in 1943 | -13,850 |  | +1, 198,969 |
| 1943 appropriation available in 1944 . Transferred to "Federal aid, wildlife restoration, Division of Territories and Island Possessions" $\qquad$ |  |  |  |
|  |  |  |  |
|  |  |  | +10,000 |
| Total estimate or appropriation.......- | 1,250,000 | 1, 250,000 | 2,750,000 |
| By Projects or Functions | \$1,150,000 | \$2, 185, 121 | \$2, 380, 866 |
| Federal aid payments to States for wild- |  |  |  |
| life restoration projects --.-.-.- |  |  |  |
| 2. Administration of Federal aid to $S$ tates for wildlife restoration projects | 100,000 | 161, 189 | 177,637 |
| 3. Carrying out provisions of the Migratory Bird Conservation Act | 13,850 | 88.809 | 39, 091 |
| Total obligations | 1,263,850 | 2,435, 119 | $\begin{array}{r} 2,597,594 \\ -1,056,563 \\ +1,198,969 \end{array}$ |
| Prior year appropriation available in 1942... |  |  |  |
| 1942 appropriation available in 1943. | -13, 850 | $\begin{array}{r} -1,198,969 \\ +13,850 \end{array}$ |  |
| 1943 appropriation available in 1944. |  |  |  |
| Translerred to "Federal sid, wildlife resto- ration, Division of Territories and Island |  |  |  |
|  |  |  | +10,000 |
| Total estimate or appropriation-...... | 1,250,000 | 1,250,000 | 2, 750,000 |

## Alaska crab investigation:



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel other obligations |  |  |  |
| 03 Transportation of things |  |  |  |
| 04 Communication services |  |  |  |
| 05 Rents and utility services. |  |  | 6, 213 |
| 07 Other contractual services.. |  |  | 1,763 |
| ${ }_{09}^{08}$ Supplies and materials.. |  |  | 2,193 |
| 09 Equipment.-.-..... |  |  |  |
| Total other obligations |  |  | 10, 512 |
| Grand total obligations. <br> 1941 appropriation obligated in 1942 |  |  | ${ }_{-5,000}^{27,592}$ |
| Net total obligations. <br> Estimated savings and unobligated balance |  |  | 22,592 2,408 |
| Total estimate or appropriation |  |  | 25,000 |
| Upper Mississippi River Fish Refuge: |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Subprofessional service: <br> Grade 4. Range $\$ 1,620$ to $\$ 1,980$ <br> Grade 2. Range $\$ 1,260$ to $\$ 1,620$ <br> Clerical, administrative, and fiscal service: <br> Grade 1. Range $\$ 1,260$ to $\$ 1,620$ <br> Custodial service: <br> Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
|  |  |  | $2 \begin{aligned} & 2 \\ & \$ 1,620 \\ & 1\end{aligned}$ |
|  |  |  |  |
|  |  |  | $0.71,260$ |
|  |  |  | 11,080 |
| Total permanent, field Temporary employees, field. $\qquad$ <br> All personal services, field <br> Deduct quarters furnished $\qquad$ |  |  | $\begin{array}{ll}4.7 & 6,462 \\ 2,058\end{array}$ |
|  |  |  | 8,520 |
|  |  |  | 585 |
| 01 Personal services (net)..... other obligations |  |  | 7,935 |
|  |  |  |  |
|  |  |  | 75 |
|  |  |  | 35 |
|  |  |  | ${ }_{599} 9$ |
|  |  |  |  |
| Total other obligations $\qquad$ <br> Grand total obligations $\qquad$ Estimated savings and unobligated balance. <br> Total estimate or appropriation $\qquad$ |  |  | 9,011 |
|  |  |  | 16,946 |
|  |  |  |  |
|  |  |  | 17,000 |

Food habits of birds and animals:

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. | Man- Av. | Man- Av. years salary |  |
| Protessional service: | years salary | years salary |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal biologist |  |  | $0.7 \$ 6,300$ |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  | \$, |
| Senior biologist-- |  |  | $0.8 \quad 5,000$ |  |
|  |  |  | 13,800 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 . \ldots . .$. |  |  | 1 1 1,845 |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. |  |  | 0.5 | 1,440 |
| Total permanent, departmental... |  |  | 4 | 14,775 |
| personal services, field |  |  |  |  |
| Professional service: |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior biologist |  |  | $0.5 \quad 4,900$ |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Associate biologist --.----- |  |  | 4.3 3,353 |  |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |
| Assistant biologist . |  |  | $4 \quad 2,650$ |  |
| Assistant chemist. |  |  | 1 | 2, 600 |
| Grade 1. Range \$2,000 to \$2,600 |  |  | 2 2,145 |  |
| Subprofessional service: |  |  |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  | $\begin{array}{ll}1 & 1,845 \\ 1 & 1,605\end{array}$ |  |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$. |  |  |  |  |



Upper Mississippi River Wildlife Refuge:


Total, Fish and Wildlife Service, $\mathbf{[ \$ 5 , 9 1 1 , 5 7 0 ]} \$ 5,752,365$, and in addition thereto funds made available under the Migratory Bird Conservation Fund, of which amounts not to exceed [\$921,505] $\$ 801,186$ may be expended for departmental personal services, including such services in the District of Columbia, and not to exceed [ $\$ 65,300] \$ 20,725$ shall be available for the purchase of motorpropelled passenger-carrying vehicles Enecessary in the conduct of field work outside the District of Columbia: Provided, That funds]. Funds available for the work of the Fish and Wildlife Service shall be available for the maintenance, repair, and operation of motor-propelled passenger-carrying vehicles; the installation and operation of telephones in Government-owned residences, apartments, or quarters occupied by employees of the Fish and Wildlife Service; books, periodicals, and newspapers (not to exceed $\$ 100$ ), rubber boots, oilskins, first-aid outfits, plans and specifications for vessels, or for contract personal services for the preparation thereof, and rations for officers and crews of vessels; and for the expenditure from appropriations available for the purchase of lands of not to exceed $\$ 1$ for each option to purchase any [particular] tract [or tracts] of land[; and for the employment, by contract or otherwise, of men with equipment, boats, work animals, animal-drawn and motor-propelled vehicles: Provided further, That not1. Not to exceed 10 per centum of the foregoing amounts for [the miscellaneous] expenses of the [work of the] Fish and Wildlife Service [herein provided for] shall be available interchangeably for expenditure on the objects included within the general expenses of said Service, but no more than 10 per centum shall be added to

## FISH AND WILDLIFE SERVICE-Continued

any one item or appropriation [: Provided further, That the Fish and Wildlife Service may exchange motor-propelled and horsedrawn vehicles, tractors, road equipment, boats, aircraft, typewriters, computing or duplicating machines, or parts, accessories, tires, or equipment thereof, in part payment for vehicles, tractors, road equipment, boats, aircraft, typewriters, computing or duplicating machines, or parts, accessories, tires, or equipment thereof: Provided further, That hereafter cooperative work conducted by the Fish and Wildlife Service shall be subject to the provisions of the Act of July 24, 1919 (5 U. S. C. 563-564): Provided, further, That hereafter commutation of rations (not to exceed $\$ 1$ per man per day) may be paid to officers and crews of vessels of the Fish and Wildlife Service under regulations prescribed by the Secretary of the Interior, and money accruing from commutation of rations on board vessels may be paid on proper vouchers to the persons having charge of the mess of such vessels; and the Act of March 5, 1928 ( $5 \mathrm{U} . \mathrm{S} . \mathrm{C} .75 \mathrm{a}$ ), shall not be construed to require deductions from the salaries of officers and crews of vessels of the Fish and Wildlife Service for quarters and rations furnished on vessels of said Service1. Reimbursements for the cost of supplies and materials and the transportation and handling thereof issued from central warehouses authorized to be established by the Act of June 24, 1996 ( 16 U. S. C. 667), may be credited to the appropriation current at the time supplies and materials are allotted, assigned, or issued, or at the time such reimbursements are received (56 Stat. 557-558).

Total, Fish and Wildlife Service, annual appropriations, general account:
Estimate 1944, \$6,752,365
Appropriated 1943, \$6,911,570

## Permanent appropriation, special account:

Payments to Countles Under Migratory Bird Conservation Act-
Twenty-five percent of the net proceeds received during each fiscal year from the sale or other disposition of surplus wildlife or of timber, hay, grass, or other spontaneous products of the soil, shell, sand, or gravel, and from other privileges on refuges established under the Migratory Bird Conservation Act of February 18, 1929, or under any other law, proclamation, or Executive order, administered by the Fish and Wildlife Service of the United States, Department of the Interior, shall be paid at the end of such year by the Secretary of the Treasury to the county or counties in which such refuge is situated for the benefit of the public schools and roads in the county or counties in which such refuge is situated: Provided, That when any such refuge is in more than one State or Territory or county or subdivision, the distributive share to each from the proceeds of such refuge shall be proportional to its area therein (16 U. S. C. 715 s ).
Estimate 1944, \$22,875
Appropriated 1943, \$24,500
Revised 1943, $\$ 22,875$
11 Grants, subsidies, and contributions: Obligations-1944, $\$ 22,875$; 1943, $\$ 22,875$;
1942, $\$ 2,145$.
Espenses for Sales, Etc., In Refuges, Fish and Widdife Service-
For payment of expenses incident to the sale of refuge products, privileges, or animals from proceeds of the sales (16 U. S. C. 715 s ; Decision of Comptroller General, July 11, 1998, A-69693).

## Estimate 1944, $\mathbf{\$ 1 0 , 0 0 0}$

Appropriated 1943, \$10,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (temporary) | \$8,200 | \$8,200 | \$5,615 |
| 03 Transportation of things | 1,450 | 1,450 | 937 |
| 08 Supplies and materials. | 350 | 350 | 106 |
| Total other obligations. | 1.800 | -1,800 | 1. 043 |
| Grand total obligations.---------.-- | 10,060 | 10,000 | 6,658 |
| Estimated savings and unobligated balance. |  |  | 3,942 |
| Total estimate or appropriation....... | 10,000 | 10,000 | 10,600 |

Total, Fish and Wildlife Service, special accounts:
Estimate 1944, \$32,875
Appropriated 1943, \$34,500
Revised 1943, \$32,875

## National Industrial Recovery, Wildife Refuges-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) |  | \$1,367 | \$4,035 |
|  |  |  |  |
| 02 Travel ---.-.....-. |  | 1,000 | 1,074 |
|  |  |  |  |
| ${ }^{05}$ Rents and utility services............... |  | 1,000 | 707 172 |
| 08 Supplies and materials... |  | 33 |  |
| 09 Equipment.............. |  |  | 53 |
| 10 Lands and structures. |  | 33, 600 | 3,074 |
| Total other obligations |  | 35,783 | 5,112 |
| Grand total obligations | ---7--- | 37,150 | 9,147 |
| 1935 appropriation obligated in 1942 and 1943 . |  | -37,150 | -9,147 |
| Total estimate or appropriation. |  |  |  |

National Industrial Recovery, Public Works Administration (Allotment to

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| For development of uildlife refuges, fish cultural and biological stations and alteration of research vessel |  |  |  |
| 01 Personal services (net) |  | \$15, 000 | \$9,556 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. |  | 1,000 | 2, 108 |
| 03 Transportation of things. |  | 200 | 246 |
| 04 Communication service... |  |  | 4 |
| 05 Rents and utility services. |  |  | 86 |
| 07 Other contractual services | ------------- | 1,554 | 470 |
| 08 Supplies and materials... |  | 8,429 |  |
| 09 Equipment 10 Lands and structures |  |  | 6,699 37 |
| 10 Lands and structures |  |  | 37,093 |
| Total other obligations |  | 11,183 | 46,706 |
| Qraud total obligations |  | 26, 183 | 56, 262 |
| 1941 balance available in 1942 |  | $-28,088$ | +28,088 |
| 1942 balance available in 1943 "- |  |  | $-83,063$ |
| Received by transfer from "Public Works Administration, Act of June 16, 1933'. |  |  | -1, 287 |
| Estimated savings and unobligated balance. |  | 1,905 |  |
| Total estimate or appropriation........ |  |  |  |

Pubilc Works Administration, Allotment to Interior, Fish and Widlife Service-


Emergency Reffef, Interlor, Fish and Wildure Service, Administrative Expenses (Transfer From W. P. A.)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| For administrative expenses in connection with W. P. A. projects |  |  |  |
| personal services, departmental |  |  |  |
| Temporary employees. |  | \$4, 610 | \$10,407 |



Exportation and Domestic Consumption of Agricuitural Commodities, Department of Agriculture (Transfer to Interior, Fish and Wildift Service)-


Working Fund, Interior, Fish and Wildllfe Service (Transfer From Reclama-tion)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| For rehabilitation of Columbia River salmon |  |  |  |
| 01 Personal services (net). | \$97,000 | \$91, 365 | \$57.028 |
| 02 Travel other obligations | 3,000 | 2,500 | 1,893 |
| 03 Transportation of things. | 1, 200 | 1,000 | 650 |
| 04 Communication services. | 1,500 | 1,300 | 914 |
| 05 Rents and utility services. | 12,000 | 12,000 | 10,832 |
| 07 Other contractual ser rices. | 5,000 | 3,375 | 1,000 |
| 08 Supplies and materials. | 33, 800 | 29,000 | 20, 884 |
| 09 Equipment | 1,500 | 1,000 | 340 |
| Total other obligations | 58,000 | 50, 175 | 36,513 |
| Grand total obligations. | 155,000 | 141,540 | 93,541 |
| 1941 balance available in 1942 |  |  | -10,011 |
| 1942 balance available in 1943 |  | -47, 260 | +47, 260 |
| Advanced from Bureau of Reclamation. | $-155,000$ | -150, 000 | -130, 790 |
| Estimated savings and unobligated balance. |  | 55, 720 |  |
| Total estimate or appropriation...---- |  | ------------ |  |
| For rehabilitation of fish affected by the construition of the Shasta Dam, Central Valley project, California |  |  |  |
| 01 Personal services (net) | 53,000 | 53, 700 | 5,915 |
| OTHER OBLIGATIONS | 3,000 | 3,300 | 1,072 |
| 03 Transportation of things | , 800 | -825 | 22 |
| 04 Communication services | 800 | 800 | 29 |

[^24]FISH AND WILDLIFE SERVICE-Continued
Working Fund, Interior, Fish and Wildure Scrvice (Emergency Management) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| For a factual survey of commercial fishery possibilities in the Caribbean area |  |  |  |
| 01 Personal services (net).- |  | \$2,000 |  |
| other obligations |  | 3,875 |  |
| 04 Communication serviece.... |  |  |  |
| Total other obligations. |  | 4,000 | 2,682 |
| Grand total obligations.-- |  | 6,000 | 2,682 |
| Advanced from Office for Emergency Management. |  | -6,000 | -3,000 |
| Estimated savings and unobligated balance- |  | .-............ | 318 |
| Total estimate or appropriation.---.-- |  |  |  |

Soil and Moisture Conservation Operations, Department of the Interior (Fish and Wildufe Service)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net). | \$21,900 | \$20,000 | \$30, 107 |
| OTHER OBLIGATIONS | 200 | 200 | 281 |
| 03 Transportation of things. | 400 | 400 | 571 |
| 04 Communication services |  |  | 9 |
| 05 Rents and utility services |  |  | 45 |
| 07 Other contractual services. | 1,500 | 1,600 | 3,000 |
| 08 Supplies and materials..... | 5,500 | 7,000 | 13,875 |
| 09 Equipment-...-.......-- | 500 | 800 | 3,282 |
| Total other obligations | 8,100 | 10,000 | 21,063 |
| Grand total obligations | 30,000 | 30, 000 | 51, 170 |
| Allotted from "Soil and moisture conservation operations, Department of the Interior' $\qquad$ | $-30,000$ | -30,000 | -51, 170 |
| Total estimate or appropriation.-.....- |  | ------------ |  |

Fire Proteetion of Forests, Forest Industries, and Strategic Faeilities (National Defense) (Fish and WHalife Service)-


Total, Fish and Wildlife Service, general and special accounts:
Estimate 1944, \$6,785,240
Appropriated 1943, \$6,946,070
Revised 1943, $\$ 6,944,445$

## Trust accounts:

Miscellaneous Contributed Funds, Fish and WIIdlife Service-
For miscellaneous contributed funds received by the Fish and Wildlife Service from States, local organizations, individuals, etc., deposited in the Treasury of the United States, and made available for work under cooperative agreements ( 5 U.S. C. 67, 563).
Estimate 1944, \$20,000
Appropriated 1943, \$19,200
Revised 1943, $\$ \mathbf{2 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) | \$19, 284 | \$20,000 | \$18, 288 |
| 02 Travel OTHER OBLIGATIONS | 9, 700 | 9,700 | , 526 |
| 03 Transportation of things.--- | 150 | '150 | 132 |
| 08 Supplies and materials. | 150 | 150 | 136 |
| Total other obligations | 10,000 | 10,000 | 9,794 |
| Grand total obligations 1941 balance available in 1942 | 29, 284 | 30,000 | $\begin{array}{r} 28,082 \\ -20.458 \end{array}$ |
| 1942 balance available in 1943. |  | -19,284 | +19, 284 |
| 1943 balance available in 1944. | -9,284 | +9,284 | +10,28 |
| Total estimate or appropriation......- | 20,000 | 20, 000 | 26,908 |

For and Fur Seal Industries, Pribilof Islands-
For payment of compensation to persons engaged in killing and skinning foxes and fur seals, in salting and handling the skins, and for other expenses pertaining thereto, from funds advanced by fur companies, under contract (48 Stat. 1224; Decision of Comptroller General, Nov. 16, 1934, A-29895).

Appropriated 1943, \$102,000
Revised 1943, \$0

| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services. |  | \$4,950 | \$29, 859 |
| other obligations |  |  |  |
| 07 Other contractual services. 08 Supplies and materials... |  |  | $\begin{array}{r} 64,090 \\ 3,694 \end{array}$ |
| Total other obligations. |  |  | 67, 784 |
| Grand total obligations.....---...-...- |  | 4,950 | 97,643 |
| 1942 balance available in 1943 |  | -84,950 | - 107,593 $+84,500$ |
| Estimated savings and unobligated balance. |  | 80,000 |  |
| Total estimate or appropriation....... |  |  | 75,000 |

Expenses, Sale of Furs, Fish and Widlife Service-
For payment of expenses incident to the sale of predatory animal furs from proceeds of the sales (48 Stat. 1232; 31 U.S. C. 489; Decision of Comptroller General, June 5, 1940, B-10525).
Estimate 1944, \$500
Appropriated 1943, \$500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 03 Transportation of things........... Unobligated balance. | \$500 | \$500 | $\$ 609$ 91 |
| Total estimate or appropriation | 500 | 500 | 700 |

Total, Fish and Wildlife Service, trust accounts:
Estimate 1944, \$20,500
Appropriated 1943, \$121,700
Revised 1943, $\$ 20,500$

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending.June so, 1944, as required by 5 U. S. C. 78
FISH AND WILDLIFE SERVICE

\begin{tabular}{|c|c|c|c|c|c|c|c|c|}
\hline \multirow{3}{*}{Appropriation} \& \multicolumn{5}{|c|}{For purchase} \& \multirow{3}{*}{} \& \multirow{3}{*}{Total maintenance, repair, and operation, all cars} \& \multirow{3}{*}{Public purpose and users} \\
\hline \& \multicolumn{2}{|l|}{New vehicles (motor unless ntherwise indicated)} \& \multicolumn{2}{|l|}{Old vehicles to be exchanged} \& \multirow[t]{2}{*}{Net cost of new cars} \& \& \& \\
\hline \& Number \& \[
\begin{aligned}
\& \text { Gross } \\
\& \text { cost }
\end{aligned}
\] \& Number \& Allowance (estimated) \& \& \& \& \\
\hline \begin{tabular}{l}
Salaries and expenses, Fish and Wildlife Service: \\
Propagation of food fishes. \(\qquad\)
\end{tabular} \& \& \& \& \& \& 8 \& \$3,400 \& Used by regional supervisors in connection with supervision of \\
\hline Inquiry respecting lood fishes. \& \& \& \& \& \& 1 \& 400 \& Used by aquatic biologist and field parties in the conduct of \\
\hline Fishery industries....................- \& \& \& \& \& \& 8 \& 4,000 \& Used by field agents in their work of collection of fishery statistics throughout the commercial fishing area of the United States. \\
\hline Fur resources investigations...-.-..- \& \& \& \& \& \& 4 \& 1,800 \& Used by biologists and veterinarians making field investigations of fur animals and fur-animal diseases. \\
\hline Biological investigations .-.-.-...-. \& \& \& \& \& \& 20 \& 9,000 \& Used by biologists making field investigations and conducting research in game management, wildlife management, and forest wildlife research. \\
\hline Control of predatory animals and injurious rodents. \& 8 \& \$7,400 \& 8 \& \$800 \& \$6,600 \& 51 \& 29,500 \& Used by regional directors and feld men in supervising rodent and predatory animal control activities and in conducting field investigations. \\
\hline Protection of migratory birds...... \& 5 \& 4,625 \& 5 \& 500
100 \& 4,125

825 \& 43 \& 28,800 \& Used by regional directors, United States game management agents and deputies in onforcement activities under the Migratory Bird Treaty and Lacey Acts and by biologists conducting field investigations in the distribution, migration, and abundance of migratory birds. <br>

\hline | Maintenance of mammal and bird reservations. |
| :--- |
| Migratory bird conservation refuges | \& 1 \& 925 \& 1 \& 100 \& 825 \& 18

3 \& 7,600
1,200 \& Used by rcgional directors, superintendents of larger refuges and biologists for administrative duties and inspection wolk. Used by biologist and veterinarians in connection with lesearch <br>

\hline Migratory bird conservation fund..-- \& 11 \& 10,175 \& 10 \& 1,000 \& 9,175 \& 41 \& 28,600 \& | on wildlife conditions and bird diseases. |
| :--- |
| Used by regional directors, engineers, and biologists making surveys, inspections, and supervising refuges; negotiators and surveyors in connection with acquisition of refuge lands; and by United States game management agents and deputies in enforcement activities under the Migratory Bird Treaty Act and the Migratory Waterfowl Hunting Stamp Act. | <br>

\hline Federal aid in wildlife restoration.-.- \& \& \& \& \& \& 10 \& 5,000 \& Used by regional director and inspectors in connection with direction and inspection of wildlife projects. <br>
\hline Total \& 25 \& 23,125 \& 24 \& 2, 400 \& 20,725 \& 207 \& 119,300 \& <br>
\hline
\end{tabular}

## GOVERNMENT IN THE TERRITORIES

## TERRITORY OF ALASKA

Salaries, Governor and Secretary, Territory of Alaska-
Salaries of the Governor and the secretary, $\$ 15,600$ (48 U. S. C. 62, 65, 66; 56 Stat. 558).
Estimate 1944, \$15,600
Appropriated 1943, \$15,600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Personal serviees, hield | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
|  | $\begin{array}{rr}1 & \$ 10,000 \\ 1 & 5,600\end{array}$ | $\begin{array}{r} 1 \\ 1 \\ \hline \end{array} \begin{gathered} 10,000 \\ 5,600 \\ \hline \end{gathered}$ | $\begin{array}{rr} 1 & \$ 10,000 \\ 1 & 5,600 \\ \hline \end{array}$ |
| Total estimate or appropriation | 15,000 | 15,600 | 15,600 |

## Contingent Expenses, Territory of Alaska-

For incidental and contingent expenses of the offices of the Governor and the secretary of the Territory, clerk hire, not to exceed [ $\$ 12.380] \$ 11,200$; janitor service for the Governor's office and the executive mansion, not to exceed $[\$ 3,180] \$ 4,480$; traveling expenses [of the Governor while absent from the capital on official business and of the secretary of the Territory while traveling on official business under direction of the Governor]; repair and preservation of Governor's house and furniture; care of grounds and purchase of necessary equipment; [purchase, not to exceed $\$ 1,800]$ maintenance, operation, and repair of one motor-propelled passenger-carrying vehicle for the use of the Governor [of Alaska]; stationery, lights, water, and fuel; in all, [\$24,390] $\$ 21,400$, to be expended under the direction of the Governor ( 48 U.S.C. 63; 56 Stat. 558).
Estimate 1944, \$21,400
Appropriated 1943, \$24,390


## GOVERNMENT IN THE TERRITORIES-Continued

## territory of alaska-continued

Contingent Espenses, Territory of Alaska-Continued.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 4. Purchase and transportation of auto-mobile- |  | \$2,050 |  |
| 5. Repairs to Governor's mansion and grounds | ----------- | 500 | \$747 |
| Grand total obligations Estimated savings and unobligated balance. | \$21, 400 | 24,390 | 17,184 901 |
| Total estimate or appropriation....... | 21,400 | 24,390 | 18,085 |

Legislative Expenses, Territory of Alaska-
[Legislative expenses: For salaries of members, $\$ 21,600$; mileage of members, $\$ 7,500$; salaries of employees, $\$ 5,200$; and other incidental expenses of the legislature, including printing and binding, $\$ 15,200$; in all, $\$ 49,500$, to be expended under the direction of the Governor of Alaska] (48 U. S. C. 67-69, 72, 87, 89; 56 Stat. 558).

NOTE.-Appropriation made biennially.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal seryices, field |  |  |  |
| Salarics of members of the senate and house. |  | \$21, 600 |  |
| Salaries of employees of the senate and house. |  | 5,200 |  |
| 01 Personal services (net) |  | 26, 800 |  |
| 02 Travel other obligations |  | 7,500 |  |
| 04 Conmmunication services-- |  |  |  |
| ${ }_{0}^{05}$ Rents and utility services |  | 13, 150 |  |
| ${ }_{07} 0$ Other contractual services. |  | 150 |  |
| 08 Supplies and materials..-- |  | 1,500 |  |
| 09 Equipment |  | 100 |  |
| Total other obligations. |  | 22,700 |  |
| Total estimate or appropriation. |  | 49,500 |  |

Public Schools, Alaska (Receipt Limitation)-
For the establishment and maintenance of public schools, Territory of Alaska, $\$ 50,000$ : Provided, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (48 U. S. C. 41, 168; 31 U. S. C. 725c, 725z; 56 Stat. 558).
Estimate 1944, \$50,000
Appropriated 1943, \$50,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field <br> 01 Personal services (net) other obligations | Man- Av. years salary 22 \$41, 070 | Man- Av. years salary $22 \$ 41,070$ | Man- Av. years salary $22 \$ 41,070$ |
|  |  |  |  |
|  | 7,300 1,060 570 | 7,300 1,060 570 | 7,300 $\mathbf{1}, 060$ 570 |
| Total other obligations. | 8,930 | 8,930 | 8,930 |
| Total estimate or appropriation. | 50,000 | 50,000 | 50, 000 |
| By Projects or Functions <br> 1. Palmer School <br> 2. Seldovia School. $\qquad$ $\qquad$ <br> Total estimate or appropriation |  |  |  |
|  | $\begin{array}{r} \$ 39,000 \\ 11,000 \end{array}$ | $\begin{array}{r} \$ 39,000 \\ 11,000 \end{array}$ | $\begin{array}{r} \$ 39,000 \\ 11,000 \end{array}$ |
|  | 50, 000 | 50,000 | 50,000 |

## Care and Custody of Insane, Alaska-

Insane of Alaska: For care and custody of persons legally adjudged insane in Alaska, including compensation and travel expenses of medical supervisor, transportation, burial, and other expenses, [\$208,930] $\$ 299,960$ : Provided, That authority is granted to the Secretary [of the Interior] to pay from this appropriation to the Sanitarium Company, of Portland, Oregon, or to other contracting institution or institutions, not to exceed [\$648] $\$ 924$ per capita per annum for the care and maintenance of Alaskan insane patients during the fiscal year [1943] 1944: Provided further, That so much of this sum as may be required shall be available for all necessary expenses in ascertaining the residence of inmates and in returning those who are not legal residents of Alaska to their legal residence or to their friends, and the Secretary [of the Interior] shall, as soon as practicable, return to their places of residence or to their friends all inmates not residents of Alaska at the time they became insane, and the commitment papers for any person hereafter adjudged insane shall include a statement by the committing authority as to the legal residence of such person (48 U. S. C. 46-48; 56 Stat. 558).
Estimate 1944, \$299,960
Appropriated 1943, \$208,930

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Personal Services, field |  |  |  |
| Professional service: | years salary | years salary | years salary |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Medical officer in charge...... | 1 \$5,800 | 1 \$5,800 | \$5,750 |
| 01 Personal services (net). | 5,800 | 5,800 | 5,750 |
| other obligations | , 000 | , 300 |  |
| 07 Other contractual services....---......... | 291, 060 | 200, 880 | 201,455 |
| 11 Grants, subsidies, and contributions: Gratuities. |  |  |  |
| Burial expenses.-. | 800 | 800 | 720 |
| Total other obligations. | 294, 160 | 203, 130 | 204, 563 |
| Grand total obligations <br> Estimated savings and unobligated balances. | 299, 963 | 208, 930 | 210, 313 |
| Total estimate or appropriation .-.- | 299, 960 | 208, 930 | 210, 580 |

## Wagon Roads, Bridges and Trails, Alaska (Receipt Limitation)-

For the construction, repair, and maintenance of roads, tramways, bridges, and trails, Territory of Alaska, [\$152,000] $\$ 152,500$, to be available until expended: Provided, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (48 U. S. C. 41, 325; 31 U. S. C. 725 c, 7295z; 56 Stat. 559).
Estimate 1944, \$152,500
Appropriated 1943, \$152,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal sertices, feld-continued |  |  |  |
| Clerical, administrative, and fiscal serviceContinued. | years salary | years salary | years salary |
| Orade 4. Range \$1,800 to \$2,160. | 2 \$1,800 | 2 \$1,800 | $2.7 \$ 1,800$ |
| Grade 1. Range \$1,260 to \$1,620-...- | $\begin{array}{r}1 \\ 1 \\ \\ \hline\end{array}$ | $\begin{array}{rr} 1 & 1,320 \\ & 4,100 \end{array}$ | $\begin{array}{r}1 \\ 1,990 \\ \hline\end{array}$ |
| Total permanent, fleld Temporary employees, field.... | $\begin{array}{ll} \hline 29 & 95,420 \\ & 21,068 \end{array}$ | $\begin{array}{ll} 29 & 95,420 \\ & 21,068 \end{array}$ | $\begin{array}{ll} 29 & 89,795 \\ & 21,069 \end{array}$ |
| All personal services, field. | 116,488 | 116,488 | 110, 864 |
| deduct subsistence and quarters | 3,048 |  |  |
| 01 Personal serviees (net). | 113, 440 | 113,440 | 107, 817 |
| OTHER OBLIGATIONS | 700 | 700 | 3,246 |
| Transportation of employees furnished under provisions 55 Stat. 779 | 700 | 700 | 709 |
| 03 Transportation of things.. | 12,000 | 12,000 | 11,644 |
| 04 Communication services-. | 300 | 300 | 320 |
| 05 Rents and utility services | ${ }_{600}^{60}$ | ${ }^{600}$ | 624 |
| 06 Printing and binding. | 850 | 850 | 852 |
| 07 Other contractual services. | 3,000 | 3,000 | 3,173 |
| 08 Supplies and materials.. | 17,910 | 17,410 | 18,948 |
| 09 Equipment | 3, 000 | 3,000 | 3,024 |
| 10 Lands and structures --- |  |  | 517 |
| 13 Refunds, awards, and indemnities. |  |  | 350 |
| Total other obligations | 39,060 | 38, 560 | 43,407 |
| Crand total obligations | 152, 500 | 152,000 | 151,224 |
| Total estimate or appropriation | 152, 500 | 152,000 | 151,000 |

Construction and Maintenance of Roads, Bridges and Trails, Alaska-
For the construction, repair, and maintenance of roads, tramways, ferries, bridges, and trails, Territory of Alaska, to be expended under the provisions of the Act approved June 30, 1932 (48 U. S. C. 321a-321c), [ $\$ 700,000] \$ 880,000$, to be immediately available ( 48 U.S.C. 321-337; 56 Stat. 559).
Estimate 1944, \$880,000
Appropriated 1943, \$700,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field <br> Temporary employees, field Deduct subsistence and quarters furnished |  |  |  |
|  | $\begin{gathered} \$ 560,700 \\ 105,000 \end{gathered}$ | $\begin{array}{r} \$ 420,900 \\ 70,000 \end{array}$ | $\begin{array}{r} \$ 404,832 \\ 69,667 \end{array}$ |
| 01 Personal services (net) | 455, 700 | 350, 000 | 335, 165 |
| other obligations |  |  |  |
| Transportation of employees furnished under provisions 55 Stat. 779 | 4,000 | 3,000 | 3,46 3,069 |
| 03 Transportation of things... | 30,000. | 12,500 | 12,458 |
| 04 Communication services | 300 | 300 | ${ }^{348}$ |
| 05 Rents and utility services | 3,000 | 2,200 | 2, 557 |
| 07 Other contractual services. | 16,000 | 12,000 | 12,799 |
| 08 Supplies and materials.. | 287,000 | 287,000 | 272,495 |
| 09 Equipment.-...--..... | 80,000 | 45,000 | 47, 133 |
| Total other obligations. | 424,300 | 365,000 | 354, 335 |
| Grand total obligations, | 880,000 | 715,000 | 689,500 |
| 1942 appropriation obligated in 1941 1943 appropriation obligated in 1942 |  | +235,000 | +235, +200 |
| 1944 appropriation obligated in 1943 | $+250,000$ | -250, 000 |  |
| Appropriation subsequent to 1944 obligated | 250,000 |  |  |
| Total estimate or appropriation.. | 880, 000 | 700, 000 | 684, 500 |
| by Projects or functions |  |  |  |
| 1. Maintenance and improvement of existing roads. | \$880, 000 | \$715,000 | \$639,500 |
| 2. Construction Bunker Hill-Kougarok |  |  | 50,000 |
| Grand total obligations | 880, 000 | 715, 000 | 689,500 |
| 1942 appropriation obligated in 1941 |  |  | +230,000 |
| 1943 appropriation obligated in 1942 |  | +235,000 | $-235,000$ |
| 1944 appropriation obligated in 1943 ------- | +250,000 | $-250,000$ |  |
| Appropriation subsequent to 1944 obligated | -250,000 |  |  |
| Total estimate or appropriation. | 880, 000 | 700, 000 | 684, 500 |

Construction of Palmer-Richardson Road, Alaska (National Defense)-
[Construction of Palmer-Richardson Road, Alaska (national defense): For completion of construction of a road and necessary bridges between Palmer and the Richardson Highway, Alaska, and all necessary expenses incident thereto, $\$ 299,900$, to remain available until expended.]
[Construction of Palmer-Richardson Road, Alaska (national defense): For an additional amount to complete construction of the Palmer-Richardson Road, Alaska, $\$ 500,000$, to remain available until expended, and the limitation of $\$ 1,800,000$ upon the total cost of such work contained in the Third Supplemental National Defense Appropriation Act, 1942, is hereby increased to $\$ 2,300,000$ ] (48 U. S. C. 321-337; 56 Stat. 559, 1003).

Appropriated 1943, \$799,900

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field |  | Man- Av. | Man- |
| Professional service: Grade 3. Range \$3 | years salary | years salary | years salary |
| Associate engineer... |  | \$3,500 | 0.3 \$3,500 |
| Assistant engineer --.-. |  | 3,200 | 1.3 3,200 |
| Crade 2. Range $\$ 2,600$ to $\$ 3,200$ Chief engineering aide |  | $2 \quad 2,600$ | $2 \quad 2,600$ |
| Clerical, administrative, and fiscal service: Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 3 2,300 | $2.7 \quad 2,300$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  | $1.6 \quad 2,000$ |
| Pay differential due to Alaskan service. |  | 800 | 198 |
| Total permanent, field. |  | $\begin{array}{r} 19,600 \\ 6088.000 \end{array}$ | $7.9 \begin{array}{r}\text { 20, } 018 \\ 330,884\end{array}$ |
| All personal services, field |  |  | 350,902 |
| Deduct subsistance and quarters furnished. |  | 39,600 | 72, 105 |
| 01 Personal services (net) |  | 588, 000 | 278,797 |
| 02 Travel <br> other obligations |  | 400 | 1,882 |
| Transportation of employees furnished |  |  |  |
| under provisions 55 Stat. 779...- |  | 18, 100 | 1,794 |
| 03 Transportation of things |  | 12,500 | 80,067 |
| 04 Communication services. |  | 255 | 475 |
| 05 Rents and utility services. |  |  | 1,047 |
| 07 Other contractual services |  |  | 3,393 |
| 08 Supplies and materials. |  | 180, 645 | 278,940 |
| 09 Equipment.. |  |  | 199, 355 |
| Total other obligations |  | 211, 900 | 566,953 |
| Grand total obligations |  | 799, 900 | 845,750 |
| 1941 appropriation available in 1942. |  |  | $\begin{array}{r}\text {-344, } \\ -872 \\ \hline\end{array}$ |
|  |  |  |  |
| Total estimate or appropriation |  | 799, 900 | 500, 000 |

Reconstruction and Improvement of Richardson Highway, Alaska-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field |  |  |  |
| Professional service | years salary | years salary | years salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Assistant superintendent |  | 1 \$3,800 | 0.1 \$3,800 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Assistant engineer- |  | $\begin{array}{ll} \begin{array}{ll} 1 & 2,600 \\ 1 & 2,600 \end{array} \end{array}$ | 0.1 2,600 |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 6 . Range $\$ 2,300$ to $\$ 2,900$-......... <br> Grade 5. Range $\$ 2,000$ to $\$ 2,600$. |  | $\begin{array}{ll} 1 & 2,300 \\ 1 & 2,000 \end{array}$ | $\begin{array}{ll}0.3 & 2,300 \\ 0.2 & 2,000\end{array}$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$-------....- |  | 1,800 | $0.7 \quad 1,800$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 1.620 | $0.11,620$ |
| Pay differential due to Alaskan service |  | 1,480 | 221 |
| Total permanent, field Temporary employees, field |  | $\begin{array}{r} 7 \\ \mathbf{1}, 014,200 \\ \hline \end{array}$ | 1. $5 \begin{array}{r}3,373 \\ 128,522\end{array}$ |
| All personal services, field |  | 1,032, 480 | 131,895 |
| Deduct subsistence and quarters furnished-- |  | 172, 000 | 22, 284 |
| 01 Personal services (net) |  | 860, 480 | 109, 611 |
| other obligations |  | 2,500 | 502 |
| Transportation of employees furnished |  |  |  |
| 03 Transportation of things ---.- |  | 6,000 150,000 | 76,033 |
| 04 Communication serviees. |  |  |  |
| 07 Other contractual services. |  | 1,000 | 878 |

GOVERNMENT IN THE TERRITORIES-Continued
TERRITORY of alaska-continued
Reconstruction and Improvement of Richardson Highway, Alaska-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| other oblioations-continued |  |  |  |
| ${ }_{09}^{08}$ Supplies and materials. |  | $\$ 350,000$ 50,000 | $\begin{array}{r}\text { \$388, } 675 \\ 198,859 \\ \hline\end{array}$ |
| Total other obligations. |  | 559,520 | 670,389 |
| Grand total obligations $\qquad$ 1942 appropriation available for 1943 | -----.-..... | $\begin{array}{r} 1,420,000 \\ -1,420,000 \end{array}$ | $\begin{array}{r} 780,000 \\ +1,420,000 \end{array}$ |
| Total estlmate or appropriation. |  |  | 2, 200, 000 |

Working Fund, Interlor (Alaska Road Commission)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Personal services, field |  |  |  |
| Temporary employees, field Deduct subsistence and quarters furnished |  |  | \$5, 500 |
| 01 Personal services (net). |  |  | 5,000 |
|  |  |  |  |
| 02 Travel. |  |  |  |
| 05 Rents and utility services. |  |  | 300 |
| 08 Supplies and materials. |  | -- |  |
| Total other obligations. |  |  | 1,000 |
| Grand total obligations |  |  | 6,000 |
| Advanced from "Roads and trails, Na- tional Park Service"...................... |  |  | -6,000 |
| Total estimate or appropriation.----- |  |  |  |

## Alaska Rallroad Approprlated Fund-

The Alaska Railroad: All amounts received by the Alaska Railroad during the fiscal year [1943] 1944 shall be available, and continue available until expended, for every expenditure requisite for and incident to the authorized work of the Alaska Railroad, including maintenance, operation, and improvements of railroads in Alaska; maintenance and operation of river steamers and other boats on the Yukon River and its tributaries in Alaska; operation and maintenance of ocean-going or coastwise vessels by ownership, charter, or arrangement with other branches of the Government service, for the purpose of providing additional facilities for the transportation of freight, passengers, or mail, when deemed necessary, for the benefit and development of industries and travel affecing territory tributary to the Alaska Railroad; maintenance and operation of lodges, camps, and transportation facilities for the accommodation of visitors to Mount McKinley National Park, including the purchase, [exchange,] maintenance, repair, and operation of motor-propelled passenger-carrying vehicles as authorized by the Act of March 29, 1940 (54 Stat. 80) ; stores for resale; payment of claims for losses and damages arising from operations, including claims of employees of the railroad for loss and damage resulting from wreck or accident on the railroad, not due to negligence of the claimant, limited to clothing and other necessary personal effects used in connection with his duties and not exceeding $\$ 100$ in value; payment of amounts due connecting lines; payment of compensation and expenses as authorized by section 42 of the Injury Compensation Act approved September 7, 1916 (5 U. S. C. 793), to be reimbursed as therein provided: Provided, That not to exceed $\$ 6,000$ of this fund shall be available for personal services in the District of Columbia during the fiscal year [1943] 1944, and no one other than the general manager of said railroad shall be paid an annual salary out of this fund of more than $\$ 7,500$ : Provided further, That not to exceed $\$ 12,500$ of such fund shall be available for printing and binding (5 U. S. C. 793; 48 U. S.. C. 301-308; 56 Stat. 559).

Note.-For schedule of obligations, see "Alaska Railroad special fund."

Total, Government in the Territory of Alaska, annual appropriations, general account:
Estimate 1944, \$1,419,460
Appropriated 1943, \$2,000,320

## Special account:

## Alaska Rallroad Special Fund-

This fund is derived from operating revenues of the Alaska Railroad, reimbursements for materials and supplies, and special deposits for various purposes ( 48 U.S.C.306; Decision of Comptroller General, A-35435).
Estimate 1944, \$5,000,000
Appropriated 1943, \$4,750,000
Revised 1943, \$6,000,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| personal services, departmental <br> Washington office |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Supervisor of Alaskan affairs. | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ | Man- years | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | Manyears 0.5 | $\underset{\text { salary }}{\text { Av. }}$ \$1.736 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,880 . . . . . . . . . . .$. |  | \$1,620 |  | \$1,620 | ${ }_{2} 0$ | \$1,728 |
| Total permanent, departmental Temporary employees, departmental |  | $\begin{aligned} & 4,860 \\ & 1,140 \\ & \hline \end{aligned}$ |  | $\begin{aligned} & 4,860 \\ & 1,140 \\ & \hline \end{aligned}$ |  | 5,823 |
| All personal services, departmental. |  | 6,000 |  | 6,000 |  | 5,823 |
| personal services, field Chicago office |  |  |  |  |  |  |
| Field classification schedule: <br> Grade 17. Range $\$ 5,600$ to $\$ 6,400$ : <br> Assistant general manager.... | 1 | 6,000 |  | 6,000 | 1 | 6,000 |
| Grade 9 . Range \$2,000 to \$2,600. |  | 2,500 |  | 2,500 | 1 | 2,433 |
| Total permanent, field (Chicago office) <br> Temporary emplozees, field (Chicago office) | 2 | 8,500 |  | 8,500 | 2 | $\begin{array}{r}8,433 \\ \hline 192\end{array}$ |
| All personal services, field (Cbicago office) |  | 8,500 |  | 8,500 |  | 8,625 |
| Seatlle office |  |  |  |  |  |  |
| Field classification schedule: Grade 15. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Purchasing agent and office manager----- Purchasing assistant |  | 4,600 4,100 |  | 4,600 4,100 | 0.3 0.3 | 4,600 4,075 |
| Grade 13. Range $\$ 3,200$ to $\$ 3,800$. |  |  |  |  |  | 4,075 |
| Purchasing assistant. |  | 3,500 |  | 3,500 | 0.3 | 3,475 |
| Grade 10. Range $\$ 2,300$ to $\$ 2,900$ : |  | 2, 600 |  | 2,600 | 0.5 | 2, 600 |
| Grade 9. Kange $\$ 2,000$ to $\$ 2,600$ |  | 2,250 |  | 2,250 | 0.9 | 2,284 |
| Grade 7. Range $\$ 1,620$ to $\$ 1,930$ |  | 1,980 |  | 1,980 | 0.6 | 1,980 |
| Total permanent, field (Seattle offlce) Temporary employees, field (Seattle offlce) |  | $\begin{array}{r} 8,208 \\ 20,000 \\ \hline \end{array}$ |  | $\begin{array}{r} 8,208 \\ 20,000 \\ \hline \end{array}$ | 2.9 | $\begin{array}{r} 8,189 \\ 25,519 \\ \hline \end{array}$ |
| All personal services, field (Seattle office). |  | 28, 208 |  | 28,208 |  | 33,708 |
| Anchorage Office |  |  |  |  |  |  |
| Field classification schedule: |  |  |  |  |  |  |
| Grade 20. Range in excess of $\$ 9,000$ : General manager |  | 14,400 |  | 14,400 | 1 | 14,400 |
| Grade 17. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Superintendent of transportation. |  |  |  |  |  |  |
| Chief engineer -...-........-.-.-....--- |  | 5,965 |  | 5,965 | 0.9 | 6,201 |
| Superintendent of motive power and equipment |  | 5, 800 |  |  | 1 | 5,650 |
| Superintendent of mines |  | 5,800 | 1 | 5,800 |  |  |
| Examiner of accounts. | 1 | 5, 700 | 1 | 5,700 |  |  |
| Grade 16. Range $\$ 4,600$ to $\$ 5,400$ : <br> Bridge engineer |  |  |  |  | 1 | 5,430 |
| Chief of staff, hospital | 1 | 5,580 | 1 | 5,580 | 1 | 5,430 |
| Examiner of accounts. |  |  |  |  |  | 5,490 |
| uperintendent of hotels commissary and stores | 1 | 5,400 | 1 | 5, 400 | 1 | 5,082 |
| Superintendent of mines..---- | 1 | 5,220 |  | 5,220 | 1 | 5,400 4,723 |
| Assistant superintendent of motive power and assistant superintendent of transportation |  |  |  | 4.980 |  |  |
| Mine foreman ...............-...............-- | 1 | 4, 800 | 1 | 4,800 |  |  |
| Fire boss. | 1 | 4,800 | 1 | 4,800 |  |  |
| Designing engineer | 1 | 4,800 | 1 | 4, 800 | 1 | 4,650 |
| Manager, Curry Hotel - | Grade 15. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |
| Chief dispatcher. | 1 | 4,572 | 1 | 4,572 | 1 | 4, 422 |
| Chief accountant | 1 | 4, 500 | 1 | 4, 500 | 1 | 4, 296 |
| Manager, Curry Hote |  |  |  |  | 1 | 4, 431 |
| General foreman. | 1 | 4,392 | 1 | 4,392 |  | 4, 242 |
| Assistant disbursing officer. | 1 | 4,380 | 1 | 4, 380 | 1 | 4, 170 |
| Auditor of station accounts | ${ }_{1}^{1}$ | 4,380 4,320 | 1 | 4,380 4,320 | 1 | 4,170 4,110 |
| Mine foreman. |  | 4,320 | 1 | 4,320 | 1 | 4,110 4,314 |
| Surgeon | 1 | 4,260 | 1 | 4,260 | 1 | 4,110 |
| Trainmaster and traveling engineer---.- | 1 | 4,227 | 1 | 4,227 | 1 | 4, 472 |
| Assistant trainmaster.- | 1 | 4,200 | 1 | 4,200 | 1 | 4,050 |
| Qeneral dock foreman | ${ }_{1}^{1}$ | 4,200 4,200 |  | 4, 200 |  |  |
| Mechanical engineer | 1 | 4,200 4,194 | 1 | 4,200 4,194 | 1 | 4,044 |
| Fire boss |  |  |  |  | 1 | 4,167 |
| General car foreman |  |  |  |  | 1 | 3,945 |
| Chief electrician | 1 | 4,062 4,044 4,02 | ${ }_{4}^{1}$ | 4,062 <br> 4,044 <br> 1,02 | 3.5 | 3,912 |
| Chiof timekeeper. | 1 | 4,020 | 1 | 4, 420 | 3.5 | 3,825 |



## GOVERNMENT IN THE TERRITORIES-Continued

TERRITORY OF ALASKA-continued
Trust account:
Funds Contributed for Improvement of Roads, Bridges, and Tralls, Alaska-
Indefinite appropriation of the amounts received and covered into the Treasury as contributions by the Territory of Alaska and any other sources for construction, repair, and maintenance of roads, bridges, and trails, Alaska ( 48 U.S.C. 327 ; 31 U.S. C. 725s). Estimate 1944, \$100,000

Appropriated 1943, \$80,000
Revised 1943, $\$ \mathbf{1 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, FIELD |  |  |  |
| Temporary employces, field .-.........-- | - $\begin{array}{r}\$ 46,000 \\ 6,000\end{array}$ | $\begin{array}{r} \$ 46,000 \\ 6,000 \end{array}$ | $\begin{array}{r} \$ 55,560 \\ 3,080 \end{array}$ |
| 01 Personal services (nct) | 40,000 | 40,000 | 52, 480 |
| other obligations <br> 02 Travel. <br> Transportation of employees furnished under provisions 55 Stat. 779 | 2,000 | 2,000 | 3,116 |
|  | 1,000 | 1,000 | 470 |
|  | 40,000 | 40,000 | 91, 399 |
|  |  |  | 690 |
| 05 Rents and utility services |  |  | 3,377 |
| 07 Other contractual services |  |  | 2,940 |
| 08 Supplies and materials | 17,000 | 17,000 | 26, 078 |
|  |  |  | 1,916 |
| 3 Refunds, awards, and indemnities...... |  |  | 1,750 |
| Total other obligations . .-. .-......-...- | 60,000 | 60,000 | 131,736 |
| Grand total obligations <br> Reimbursements for services performed | 100,000 | 100,000 | $\begin{array}{r} 184,216 \\ -14,305 \end{array}$ |
| Total estimate or appropriation.---.-- | 100,000 | 100,000 | 169, 911 |
| By Projects or Functions |  |  |  |
| I. Maintenance and improvement of existing routes. | \$100,000 | \$80,000 | \$27,540 |
| 2. Construction, Kinak-Kipnek Trail....-- |  |  | 1,384 |
| 3. Construction, airfields. <br> 4. Construction, Kuskokwim Landing- <br> Takotna Road |  | 5,000 | 4,729 |
|  |  | 15,000 | 49,785 |
| 5. Construction, Skagway-Dyea Road <br> 6. Construction, Anchorage to air base road. |  |  | 20, 763 |
|  |  |  | 16,310 |
| 7. Construction, Eagle-Fortymile Road.-- |  |  | 8,310 |
| 8. Construction, Kodiak Roads-----.--- |  |  | 10,380 |
| 9. Construction, Hot Springs-Tofty Road - |  |  | 3,200 |
| 10. Construction, Ferry-Eva Creek Road extension. |  |  | 1,346 |
|  |  |  | 8,320 |
| 11. Construction, Talkeetna Roads <br> 12. Construction of roads financed by private interests. |  |  | 32,149 |
| Grand total obligations <br> Reimbursements for services performed | 100,000 | 100,000 | 184, 216 |
|  |  |  | -14, 305 |
| Total estimate or appropriation....... | 100,000 | 100,000 | 169,911 |

## TERRITORY OF HAWAII

Salaries, Governor and Secretary, Territory of Hawali-
Salaries of the Governor and of the secretary, $\$ 15,800$ (48 U.S.C. $531,534,536 ; 5$ U. S. C. 679; 56 Stat. 559 ).

Estimate 1944, \$15,800 Appropriated 1943, \$15,800

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services | Man- Av. years salary | Man. Av. years salary | Man- Av. years salary |
| Statutory: Governor | 1 \$10,000 | 1 \$10,000 | \$10,000 |
| Secretary. | 1 5,800 | $1{ }^{1}$ 5,800 | $1 \quad 5,800$ |
| Total estimate or appropriation. | 15,800 | 15,800 | 15,800 |

## Contingent Expenses, Territory of Hawall-

For contingent expenses, to be expended by the Governor for stationery, postage, and incidentals, and for traveling expenses of the Governor while absent from the capital on official business, $\$ 1,950$; private secretary to the Governor, $\$ 3,100$; temporary clerk hire, $\$ 750$; in all, $\$ 5,800$ ( 48 U. S. C. 536-539; 56 Stat. 559).
Estimate 1944, \$5,800
Appropriated 1943, $\$ \mathbf{5 , 8 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| personal services, field |  |  |  |  |  |  |
| Salary range, $\$ 2,900$ to $\$ 3,200$ : <br> Private secretary to the Governor of |  | salary |  | salary | years | salary |
| Hawaii... |  | \$3,100 |  | \$3, 100 | 1 | \$3,100 |
| Chiel clerk in Governor's office. |  | 750 |  | 750 | 1 | 750 |
| 01 Personal services (net). | 2 | 3,850 | 2 | 3,850 | 2 | 3,850 |
| 02 Travel Other obligations |  |  |  | 950 |  |  |
| 04 Communication services. |  | 600 |  | 600 |  | 1,130 |
| 07 Other contractual services. |  | 12 |  | 12 |  |  |
| 08 Supplies and materials... |  | 388 |  | 388 |  | 393 |
| Total other obligations |  | I, 950 |  | 1,950 |  | 1,895 |
| Grand total obligations <br> Estimated savings and unobligated balance |  | 5,800 |  | 5,800 |  | 5,745 105 |
| Total estimate or appropriation-.-.-.- |  | 5,800 |  | 5,800 |  | 5,850 |

Legisiative Expenses, Territory of Hawail-
LLegislative expenses, Territory of Hawaii: For compensation and mileage of members of the Legislature of the Territory of Hawaii as provided by the Act of June 27, 1930, $\$ 46,800$ ( 48 U.S. C. 561-620; 56 Stat. 559).

Note.-Appropriation made biennially.
Appropriated 1943, \$46,800

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actua | , 1942 |
| Personal services, field | Man- Av. years salary | Man- Av. years salary | Man- years | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Salaries, Members of Senate. |  | \$15,000 |  |  |
| Salaries, Members of House |  | 30,000 |  | ---- |
| 01 Personal services (net) |  | 45, 000 | ---- | ------ |
| 02 Travel. <br> OTHER OBLIGATIONS |  | 1,800 |  |  |
| Total estimate or appropriatio |  | 46,800 |  |  |

Rellef and Civilian Defense, Territory of Hawali-
Transferred to "Emergency fund for the President, national defense," 1942,
$\$ 15,000,000$.
Emergency Fund for the President, Nationai Defense (Allotment to Interior) Division of Territorles and Isiand Possessions-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net). |  | \$4,000,000 | \$1, 384, 566 |
| other obligations |  |  |  |
| 07 Other contractual services |  | 2,300, 000 | 805, 808 |
| 08 Supplies and materials. |  | 3,200,000 | 1, 164, 290 |
|  |  | 500,000 | 467, 734 |
| Contingency in case of invasion or attack. |  | 4, 015, 369 |  |
| Total other obligations |  | 10, 015, 369 | 2, 437, 832 |
| Grand total obligations.-.---.-.-.-...- |  | 14, 015, 369 | 3, 822, 398 |
| 1942 balance available in 1943 - |  | $-14,015,369$ | +14, 015,369 |
| Received by transfer from "Emergency fund for the President, national defense" |  |  | -17,837, 767 |
| Total estimate or appropriation |  |  |  |

Total, Government in the Territory of Hawaii, annual appropriations, general account:
Estimate 1944, \$21,600
Appropriated 1943, $\mathbf{\$ 6 8 , 4 0 0}$

## government of the virgin islands

## Salaries and Expenses, Government of the Virgin Islands-

For salaries of the Governor and employees incident to the execution of the Acts of March 3, 1917 (48 U. S. C. 1391), and June 22, 1936 ( 48 U. S. C. 1405 v ), traveling expenses of officers and employees, necessary janitor service, care of Federal grounds, repair and
preservation of Federal buildings and furniture, purchase of equipment, stationery, lights, water, and other necessary miscellaneous expenses, [including not to exceed $\$ 5,000$ for purchase, including exchange, 1 maintenance, repair, and operation of motor-propelled passenger-carrying vehicles, and not to exceed $\$ 4,000$ for personal services, household equipment and furnishings, fuel, ice, and electricity necessary in the operation of Government House at Saint Thomas and Government House at Saint Croix, [\$147,980] $\$ 173,000$ (48 U. S. C. 1391, $1405 v ; 56$ Stat. 560).
Estimate 1944, \$173,000
Appropriated 1943, \$147,980


[^25]personnel, clerks, and other persons; scientific investigations of plants and plant industries, and diseases of animals; demonstrations in practical farming; official traveling expenses; fixtures, apparatus, and supplies; clearing and fencing of land; and other necessary expenses, including [not to exceed $\$ 2,000$ for purchase, including exchange, ] maintenance, repair, and operation of motor-propelled passenger-carrving vehicles, [ $\$ 37,640$ ] $\$ 40,000$ (48 U. S. C. 1991, 1405z; 56 Stat. 560 ).
Estimate 1944, \$40,000
Appropriated 1943, \$37,640


Defraying Deficits in Treasuries of Munieipal Governments, Virgin Islands-
For defraying the deficit in the treasury of the municipal government of Saint Croix because of the excess of current expenses over current revenues for the fiscal year [1943, $\$ 114,800$ ] 1944, $\$ 150,000$, to be paid to the said treasury in monthly installments (48 U. S. C. 1391, $1405 a$; 56 Stat. 560).
Estimate 1944, \$150,000
Appropriated 1943, $\$ 114,800$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| Municipality of St. Thomas and St. John |  |  |  |  |  |  |
| PERSONAL SERVICES | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. salary | Manyears | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Miscellaneous salaried employees: |  |  |  |  |  |  |
| Municipal council... | 11 | \$722 | 11 | \$722 | 6 | \$836 |
| Municipal committee. | 1 | 1, 200 | 1 | 1,200 | 1 | 851 |
| Police court and recorder's office |  | 2,120 | 3 | 2, 120 | 3 | 1,655 |
| Office of public auditor | 3 | 1,600 | 3 | 1,600 |  |  |
| Police and prison department. | 49 | 878 | 49 | 878 | 47 | 800 |
| Department of health | 91 | 839 | 91 | 839 | 83 | ${ }_{6}^{644}$ |
| Department of public welfare | 22 | 1, 167 | 22 | 1,167 | 17 | 569 |
| Public library -......-- | 7 | 711 | 7 | 711 | 6 | 570 |
| Department of education | 85 | 1,248 | 85 | 1,246 | 84 | 904 |
| Public works department | 34 | 1, 138 | 34 | 1, 138 | 26 | 904 |
| Juvenile school. | 4 | 540 | 4 | 540 |  |  |
| Harbor department. | 19 | 1,365 | 19 | 1,365 | 20 | 1,234 |



Survey of Public-Works Needs, Government of the Virgin Isiands-

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
|  | Personal services (temporary, fleld) |  |  | \$2,500 |
|  |  |  |  | 2,500 |
|  | Total estimate or appropriation |  |  | 5,000 |

Federal Aid, Widilife Restoration, Division of Territories and Isiand Possessions, Department of the Interior-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (temporary, field)..-. |  | \$5,010 | \$1, 157 |
| OTHER OBLIGATIONS |  |  | 680 |
| 07 Other contractual services. |  | 1,063 | 60 |
| 08 Supplies and materials.-.- |  | , 200 | $\overline{3}$ |
| 09 Equipment... |  | 1,800 | 55 |
| Total other obligations. | -------0----- | 3,063 | 770 |
| Grand total obligations.-.----------- |  | 8,073 $-8,073$ | 1,927 $+8,073$ |
| 1942 balance available in 1043 <br> Received by transfer from "Federal aid, |  | $-8,073$ | +8,073 |
| Received by transfer from "Federal aid, wildlife restoration" |  |  | -10,000 |
| Total estimate or appropriation...... |  |  |  |

Pubic Works Administration, Allotment to Interior, Division of Territories and Isiand Possessions (Virgin Isiands)-


Working Fund, Interior, Territories and Isiand Possessions-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (temporary, field). | ------------- | \$6,000 | \$1,996 |
| 02 Travel <br> OTHER ORLIGATIONS |  | 100 | 20 |
| 08 Supplies and materials. | -------------- | 3,043 | 1,341 |
| Total other obligations. | ----.--------- | 3, 143 | 1,361 |
| Grand total obligations... | ------------- | 9, 143 | 3,357 +6 |
| 1942 balance available in 1943....-....i' |  | -9, 143 | $+9,143$ $-12,500$ |
| Total estimate or appropriation. |  |  |  |

Total, Government of the Virgin Islands, annual appropriations, general account:
Estimate 1944, $\mathbf{\$ 3 6 3 , 0 0 0}$
Appropriated 1943, \$300,420

Statement of proposed expenditures for purchase, maintenance, reparr, and operation of motor-propelled and horse-drawn passenger-carrylng rehicles, for the fiscal year ending June So, 1944, GOVERNMENT OF THE VIRGIN ISLANDS

| Appropriation | For purchase |  |  |  |  | Old vehicles to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nanee, } \\ \text { repair and } \\ \text { operation, } \\ \text { all cars } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motors unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| The Government of the Virgin Islands: <br> Central administration. $\qquad$ |  |  |  |  |  | 4 | \$1,000 | Used by Governor, Government secretary, and administrator |
| Agricultural station... |  |  |  |  |  | 5 | 1,000 | For use of staff of agricultural station. |
| Total. |  |  |  |  |  | 9 | 2,000 |  |

## PUERTO RICAN HURRICANE RELIEF

Puerto Rican Hurricane Rellef, Administrative Expenses, Department of the terior-
To enable the Division of Territories and Island Possessions to continue collection and administration of moneys due the United States on account of loans made under the joint resolutions approved December 21, 1928 ( 45 Stat. 1067), and January 22, 1930 ( 46 Stat. 57), and to make compositions and adjustments in any loan heretofore made, as authorized by Public Resolutions Numbered 59 ( 49 Stat. 926) and 60 ( 49 Stat. 928 ), Seventy-fourth Congress, approved August 27, 1935, not to exceed [\$19,950] $\$ 20,000$ of any unobligated balances of appropriations made by authority of those joint resolutions, including repayment of principal and payments of interest on such loans, is hereby made available for administrative expenses during the fiscal year [1943] 1944 (49 Stat. 14, 320; 56 Stat. 560 ).


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Soil conservation-Insular. |  |  | \$1, 499 |
| Dos Bocas hydroelectric projec |  |  | 272 |
| Construction of houses ---. |  |  | 3,735 |
| Soil conservation-Insular-...- |  |  | 3,232 |
| Forestation and reforestation |  |  | 5,615 |
| Soil conservation-Federal |  |  | 7, 808 |
| Loans to individuals. |  |  | 13, 565 |
| Operation of Castaner Farm. |  |  | 1,375 |
| Farmers' houses, completion. |  |  | 1,378 |
| Agricultural liquidation- |  |  | 27,475 6,350 |
| Administrative expenses... |  |  | 6,350 |
| Total obligations. |  |  |  |
| Unobligated balances.. |  |  | 23, 221 |
| Total reappropriated balance |  |  | 175,338 |

## Emergency Relief, Puerto Rico Revolving Fund-

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | $\|$Estimate,1944 <br> Man* AD. <br> years salary | Estimate, 1943 | Actua | 1, 1942 |
| personal services, departmental | Man- Av. years salary | Man- AF. years salary | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Executive order grades: <br> Grade 18. Rate of $\$ 8,000$ |  | $\begin{aligned} & 1 \\ & 1\end{aligned} 87,750$ | 1 | \$7,687 |
| Grade 5. Rate of \$1,620 |  | 1 1,620 | 1 | 1,620 |
| Total permanent, departmental |  | $2 \quad 9,370$ | 2 | 9,307 |
|  |  |  |  |  |
| Executive order grades: |  |  |  |  |
| Grade 18. Rate of $\$ 8,000$ |  | 7,000 | $\begin{array}{ll}1 . & 7,439 \\ 0.4 & 6,625\end{array}$ |  |
| Grade 17. Rate of $\$ 6,800$ |  |  | 1.5 |  |
| Grade 15. Rate of $\$ 5,200$ |  | 1.5 <br> 1.5 |  |  |
| Grade 14. Rate of $\$ 4,500$ |  | $1.54,800$ | $\begin{array}{ll}1.1 \\ 1.4 & 4,850 \\ 4,450\end{array}$ |  |
| Grade 12. Rate of $\$ 3,600$ |  |  | $0.1 \quad 3.600$ |  |
| Grade 11. Rate of $\$ 8,200$. |  |  | ${ }_{1} 1.5$ | 3,000 2 2 |
| Grade 9. Rate of $\$ 2,600$ |  |  | $\begin{array}{lll}1 . & 2,700 \\ 1.6500\end{array}$ |  |
| Grade 8. Rate of $\$ 2,300$ |  |  | 1.2 2,150 |  |
| Grade 7. Rate of $\$ 2,000$ |  |  | $\begin{array}{ll}1.7 & 1,950 \\ 3 & 1,785\end{array}$ |  |
| Grade 6. Rate of \$1,800 |  | $2 \quad 1,710$ |  |  |
| Grade 4. Rate of \$1,440 |  | 5 1,344 <br> 6 1,200 | $\begin{array}{ll}5.3 & 1,400 \\ 74 & 1,200\end{array}$ |  |
| Grade 3. Rate of $\$ 1,260$ |  |  |  |  |
| Grade 2. Rate of \$1,080 |  | $11 \quad 982$ | 9.8 975 |  |
| Grade 1. Rate of $\$ 840$ |  | $15 \quad 812$ |  | 750 |
| Total permanent, field <br> Temporary employees, field. |  | $55.582,682$10,090 | $60.494,084$ |  |
|  |  |  | 10,007 |  |
| All personal services, fleld |  | 92, 772 |  | 104, 091 |
| 01 Personal services (net) |  | 102, 142 | 113,398 |  |
| 02 Travel other obigations |  |  |  |  |
| 03 Transportation of things...-- |  | 100 |  | 40 |
| 04 Communication services. |  | 1,800 |  | 2,449 |
| 05 Rents and utility services. |  | 1,800 |  | 2,043 |
| ${ }_{07}^{06}$ Printing and binding----- |  | 300 |  | ${ }^{423}$ |
| 08 Supplies and materials... |  | 1, $\begin{array}{r}238 \\ \hline\end{array}$ |  | 102 2,355 |
| 09 Equipment.-........... |  |  |  |  |
| Total other obligations |  | 7,038 |  | 8,006 |
| Total, administrative |  | 109, 180 |  | 121, 404 |

\begin{tabular}{|c|c|c|c|}
\hline GOVERNMENT IN THE \& TERRITOR \& IES-Cont \& inued \\
\hline \multirow{2}{*}{By objects} \& \multicolumn{3}{|c|}{Obligations} \\
\hline \& Estimate,1944 \& Estimate, 1943 \& Actual, 1942 \\
\hline other obligations-continued \& \& \multirow[b]{2}{*}{\$165,000} \& \multirow[b]{2}{*}{\$183, 573} \\
\hline \begin{tabular}{l}
Projects: \\
Operation, management and maintenance of rural and urban housing facilities
\end{tabular} \& \& \& \\
\hline Management of leased and subleased land at the Lafayette sugar mill. \& \& \[
\begin{aligned}
\& 87.000 \\
\& 50,00
\end{aligned}
\] \& 92.693 \\
\hline Castaner operation and maintenance \& \& \multirow[b]{2}{*}{\[
\begin{gathered}
250,000 \\
16,382
\end{gathered}
\]} \& \multirow[t]{2}{*}{43,

433,268
4363} <br>
\hline Eleanor Roosevelt development. \& \& \& <br>
\hline Construction of farmer's houses-..-

Operaton of central service farms. \& \& $$
\begin{gathered}
40,0,000 \\
89,2000 \\
8,
\end{gathered}
$$ \& <br>

\hline Total, projects \& \& 1, 057, 582 \& 1,092,867 <br>

\hline Grand total obligations----- \& \& 1, 166,762 \& \multirow[t]{2}{*}{$$
\begin{array}{r}
1,214,271 \\
-2,462,210
\end{array}
$$} <br>

\hline Prior year collections available in 1942 Balance of collections available in 1943 \& \& \multirow[t]{2}{*}{$-2,106,054$
$-1,000,000$} \& <br>

\hline Collections--...........-........- \& - 110000000 \& \& $$
\begin{array}{r}
+2,106,054 \\
-858,115
\end{array}
$$ <br>

\hline Balance of collections available in 1944----- \& ${ }^{-1,939,292}$ \& \multirow[t]{2}{*}{+1,939, 292} \& \multirow[t]{2}{*}{-.......-.-.---------} <br>
\hline \multirow[t]{2}{*}{Total estimate or appropriation.} \& +2,939, 292 \& \& <br>
\hline \& \& -....-....... \& -..---..------ <br>
\hline
\end{tabular}

## EQUATORIAL AND SOUTH SEA ISLANDS

## Administrative Expenses, Equatorlal and South Sea Islands-

[For administrative expenses of the Division of Territories and Island Possessions, in carrying out the provisions of Executive Orders Numbered 7368 and 7828 , approved May 13, 1936, and March 3, 1938, respectively, relating to certain islands of the United States situate in the Pacific Ocean, including personal services outside the District of Columbia (such employment to be by contract, if deemed necessary, without regard to the provisions of section 3709 of the Revised Statutes), rent, traveling expenses, purchase of necessary books, documents, newspapers and periodicals, stationery, hire of automobiles, purchase of equipment, supplies and provisions, and all other necessary expenses, $\$ 26,675]$ ( 49 Stat. 1896; 56 Stat. 560 ).

Appropriated 1943, \$26,675

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| personal services, field | Man- Av. years salary | Man- Av. years salary | Manyears | Av. salary |
| Clerical, administrative, and fiscal service: <br> Grade 3. Range $\$ \mathbf{1 , 6 2 0}$ to $\$ 1,980$ <br> Temporary employees, field |  | \$45 | 1 | $\$ 1,620$ $11,913$ |
| 01 Personal services (net). |  | 45 |  | 13,533 |
| OTHER OBLIGATIONS |  |  |  |  |
| 03 Transportation of things.... |  |  |  | 2 |
| ${ }_{0}^{04}$ Communication services-- |  |  |  | ${ }_{31}^{82}$ |
| 06 Printing and binding. |  |  |  | 17 |
| 07 Other contractual services |  |  |  | 2,158 |
| 08 Supplies and materials. |  |  |  | 1,585 |
| 09 Equipment............ |  |  |  | 814 |
| Total other obligations |  |  |  | 4,761 |
| Grand total obligations. |  | $\begin{array}{r} 45 \\ 26,630 \end{array}$ |  | $\begin{array}{r}18,294 \\ 8,406 \\ \hline\end{array}$ |
| Total estimate or appropriation. |  | 26,675 |  | 26,700 |

## Expenses, Division of Territories and Island Possesslons, Department of the

 Interior-LNot to exceed $\$ 30,000$ of the unexpended balance of the appropriation for expenses of the Division of Territories and Island Possessions in the investigation and survey of natural resources of the land and sea areas of the Antarctic regions contained in the Interior Department Appropriation Act, 1942, is continued available until June 30, 1943, for all expenses necessary for the completion of the record of the results of such investigation and survey, including personal services in the District of Columbia and elsewhere, traveling expenses, purchase of equipment and supplies, printing and binding, and the procurement, preparation, and reproduction of photographs and maps] (56 Stat. 597).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Administrative assistant to commanding officer |  |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |
| Historian-information officer. |  | 1 \$3,600 |  |
| Information officer- |  |  | $0.43,500$ |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : Assistant feld representative. |  |  | $00$ |
| Grade 6. Range $\$ 2,300$ to \$2,900 |  |  | $\begin{array}{ll}0.7 & 2,300\end{array}$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | $1 \quad 1,620$ | $1.5 \quad 1,620$ |
| Total permanent, departmental |  | 2 5,220 | 4.2 11,680 |
| fersonal services, field |  |  |  |
| Temporary employees, field |  | 4,000 | 23,754 |
| 01 Personal services (net) |  | 9,220 | 35,434 |
| other obligations |  | 200 |  |
| 03 Transportation of tbings |  | 100 | 189 |
| 04 Communication services |  |  | 279 |
| 06 Printing and binding---- |  | 10,000 |  |
| 07 Other contractual services. |  |  |  |
| 08 Supplies and materials. |  | 150 | 178 |
| 09 Equipment.-.---- |  |  | 20 |
| Total other obligations |  | 20,780 | 3,349 |
| Grand total obligations |  | 30,000 | 38,783 |
| 1941 appropriation available in 1942 |  |  | -59,018 |
| 1942 balance available in 1943 .-.- |  | $-30,000$ | + $+30,000$ |
| Estimated savings and unobligated balance. |  |  | 9,845 |
| Total estimate or appropriation |  |  | 19, 810 |

Working Fund, Interior, Tcritories and Island Possessions (Emergency Man-agement)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (temporary, field) |  | \$4,500 |  |
| OTHER OBLIGATIONS <br> 02 Travel |  | 1,500 |  |
| Grand total obligations. |  | 6,000 |  |
| Advanced from Office for Emergency <br> Management |  | -6,000 |  |
| Total estimate or appropriation...-.-- |  |  |  |

Emergency Fund, Territories and Island Possessions (National Defense), Department of the Interior-

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man- |  | Ma |  | Man. |  |
| Unclassified: | years | salary | years | salary | years | salary |
| Range $\$ 6,500$ to $\$ 7,500$ : General manager | 1 | \$6,500 | 1 | \$6, 500 | 0.5 | \$6, 500 |
| Range \$4,600 to \$5,400: |  |  |  |  |  |  |
|  | 1 | 3,800 | 0.7 | 3,800 |  |  |
| Range $\$ 3,500$ to $\$ 4,100$ : Assistant to general manager | 1 | 3,600 |  | 3, 600 | 0.4 | 3,600 |
| Chief accountant.- | 1 | 3,500 | 0.8 | 3, 500 |  |  |
| Range \$2,000 to \$2,600 | 2 | 2,100 | 1.3 | 2,100 |  |  |
| Range \$1,800 to \$2,160 | 1 | 1,800 | 1 | 1,800 | 0.4 | 1, 800 |
| Range \$1,620 to \$1,980 | , | 1,620 | 6 | 1,620 | 0.5 | 1,620 |
| Range \$1,080 to \$1,320 | 1 | 1,080 | 0.7 | 1,080 |  |  |
| Total personal services, departmental |  | 35,820 | 12.5 | 30, 566 | 1.8 | 6, 220 |
| Alaska |  |  |  |  |  |  |
| Unclassified: |  |  |  |  |  |  |
| Supervisor. | 1 | 4,600 2,900 | 0.8 | 4,600 2,900 |  |  |
|  | 4 | 1,800 | 3. 3 | 1,800 |  |  |
| Virgin Islands |  |  |  |  |  |  |
|  | 1 | 4, 000 | 0.8 | 4,000 2,600 |  |  |
| Storchouse manager | 1 | 2,600 2,000 | 0.7 1.4 | 2,600 2,000 |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field-continued Puerto Rico | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Supervisor | 1 \$ $\$ 4,600$ | $0.5 \$ 4,600$ |  |
| Assistant supervisor | $1 \quad 3,200$ | $0.53,200$ |  |
| Clerk-stenographer | $2 \quad 1,800$ | $1 \quad 1,800$ |  |
| Total personal services, field | 1436,700 | $9.624,990$ |  |
| 01 Personal services (net) | 72, 520 | 55, 556 | \$6,220 |
| 02 Travel <br> OTHER OBLIGATIONS | 10,000 | 10,000 | 1,261 |
| 03 Transportation of things. | 200, 000 | 200. 000 | 4, 147 |
| 04 Communication services. | 1,500 | 1, 500 | 144 |
| 05 Rents and utilities. | 7,500 | 7,500 | 88 |
| 08 Supplies and materials | 30,000,000 | 30,000, 000 | 608,714 |
| Total other obligations | $30,219,000$ | 30, 219, 000 | 614, 354 |
| Grand total obligations. | $30,291,520$ -30000 | $30,274,556$ -3000000 | 620,574 $-6,898$ |
| Collections-----------1-19 | -30,000,000 | $-30,000,000$ $-14,386,324$ | -6,898 $+14,366,324$ |
| 1943 balance available in 1944 | -14, 111, 768 | +14, 111, 768 |  |
| 1944 balance available in 1945 | +13, 820,248 |  |  |
| Total estimate or appropriation.-- |  | ----------- | 15,000,000 |

Total, Government in the Territories, general and special accounts:
Estimate $1944, \$ 6,804,060$
Appropriated 1943, \$7,145,815 Revised 1943, \$8,395,815

Total, Government in the Territories, trust account:
Estimate 1944, \$100,000
Appropriated 1943, $\$ 80,000$ Revised 1943, $\$ 100,000$

Sec. 2. Appropriations herein made for field work shall be available for the hire, with or without personal services, of boats, work animals and animal-drawn and motor-propelled vehicles and equipment.

SEc. 3. Appropriations herein made shall be available for the purchase, maintenance, operation, and repair of vehicles generally known as quarter-ton or half-ton pick-up trucks and as station wagons without such vehicles being considered as passengercarrying vehicles [and without the cost of purchase, maintenance, operation, and repair being included in the limitation in the various appropriation items for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles].'
[Sec. 4. No part of any appropriation contained in this Act or authorized hereby to be expended shall be used to pay the compensation of any officer or employee of the Government of the United States or of any agency the majority of the stock of which is owned by the Government of the United States, whose post of duty is in continental United States unless such person is a citizen of the United States, or a person in the service of the United States on the date of the approval of this Act who being eligible for citizenship had theretofore filed a declaration of intention to become a citizen or who owes allegiance to the United States. This section shall not apply to citizens of the Commonwealth of the Philippines.]

SEc. 4. Notwithstanding any provision of law to the contrary, aliens may be employed in cases of emergency during the fiscal year

1944 in the field service of the Department for periods of not more than sixty days.

LSEC. 5. Appropriations under the Department of the Interior available for travel, shall be available for expenses of the transfer of household goods and effects as provided by the Act of October 10, 1940 ( 5 U . S. C. $73 \mathrm{c}-1$ ), and regulations promulgated thereunder. 1

SEc. [6] 5. Appropriations herein made for the following bureaus and offices shall be available for expenses of attendance of officers and employees at meetings or conventions of members of societies or associations concerned with their work in not to exceed the amounts indicated: Office of the Secretary, $\$ 1,000$; Grazing Service, $\$ 800$; Petroleum Conservation Division, $\$ 300$; Bituminous Coal Division, $\$ 500$; General Land Office, $\$ 800$; Bureau of Indian Affairs, $\$ 6,000$; Bureau of Reclamation, $\$ 5,000$; Geological Survey, [ $\$ 2,000] \$ 3,000$; Bureau of Mines, $\$ 6,000$; National Park Service, $\$ 3,000$; Fish and Wildlife Service, $\$ 4,500$; and Soil and Moisture Conservation Operations (all bureaus), $\$ 3,000$.

SEC. 6. Appropriations available for expenses of travel of officers and employees of the Department shall be available for traveling expenses of new appointees from Seattle, Washington, or from any point within Alaska, to their posts of duty in Alaska, and return.

Sec. 7. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other piovision of existing law: Provided further, That in cases of emergency, persons may be employed for periods of not more than sixty days and be paid salaries and wages without the necessity of inquiring into their membership in any organization.
[SEC. 8. Nopart of any money appropriated by this Act shall be used for the purchase or exchange of any motor-propelled passengercarrying vehicle if such purchase or exchange interferes with the priorities or quotas for military and naval purposes as determined, respectively, by the Secretary of War and the Secretary of the Navy] ( 56 Stat. $560-561$ ).

## Claims, Judgments, and Private Relief Acts-

13 Refunds, awards, and indemnities: Obligations-1942, $\$ 45,367.66$.

Total, Department of the Interior, general and special accounts:
Estimate 1944, \$71,229,631 Appropriated 1943, a \$88,953,267.43
Revised 1943, a \$90,293,442.43

- Erclusive of $\$ 111,333,360$ carried under General Public Works Program and $\$ 920,000$ appropriated for the Office of Solid Fuels Coordinator for War.

Total, Department of the Interior, trust accounts:
Estimate 1944, \$7,601,780
Appropriated 1943, \$6,802,071
Revised 1943, \$7,644,780

## DEPARTMENT OF JUSTICE

Summary of estimates of appropriations for the fiscal year 1944, compared with appropriations for the fiscal year 1943

| Bureau or subdivision | Budget estimates, 1944 | Appropriations, 1943 (revised) | Increase ( + ) or decrease ( - ) |
| :---: | :---: | :---: | :---: |
| GENERAL AND SPECLAL ACCOUNTS |  |  |  |
| Legal activities and general administration. | \$22, 046, 700 | \$20, 095, 800 | +\$1,950,900 |
| Federal Bureau of Investigation. | 43, 568,000 | 38,836, 000 | +4,732,000 |
| Immigration and Naturalization Service. | 25, 321,000 | 19, 450, 000 | +6,871,000 |
| Federal Prison System. | 14, 771,700 | 15, 323, 300 | -551,600 |
| Total, general and special accounts. | 105, 707, 400 | 93, 705, 100 | +12,002,300 |
| TRUST ACCOUNTS |  |  |  |
| United States marshals. | \$637,000 | \$637,000 |  |
| Immigration and Naturalization Service. | 8,000 | 18,000 | -\$10,000 |
| Federal Prison System... | 1,050,000 | 945,000 | +105,000 |
| Total, trust accounts. | 1, 695,000 | 1,600,000 | +95,000 |

Note.-Appropriations for 1943 are exclusive of $\$ 280,000$ for public works, included in General Public Works Program. (See pp. 724-725.)

## EXPLANATORY STATEMENT

The Department of Justice is primarily the law office for the Government. It furnishes legal counsel in Federal cases, construes the laws relative to the activities of other departments, conducts all suits in the Supreme Court and other Federal courts in which the United States has an interest, represents the Government in legal matters generally, and renders legal advice and opinions by request of the President and the heads of the executive departments. The Department also supervises and directs the activities of the United States district attorneys and marshals in the several judicial districts and its three major bureaus: The Federal Bureau of Investigation, which investigates violations of Federal laws; the Immigration and Naturalization Service, which administers the laws pertaining to immigration and naturalization; and the Federal Prison System, which has custody of Federal prisoners and operates the Federal penal institutions.

## LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

Grouped under this heading are 27 appropriations which provide funds for those divisions handling legal matters or litigation to which the United States Government is a party, and for the general administration of the Department. Practically the entire increase for 1944 is in the Administrative and Lands divisions and the offices of the United States attorneys. These additional funds are required because of the tremendous increase in work resulting from the war.

## FEDERAL BUREAU OF INVESTIGATION

In addition to the investigative work normally conducted by this Bureau, there was delegated to it in 1939
the important responsibility for investigating activities relative to espionage, sabotage, selective service, and other war matters. The regular activities of this Bureau have remained rather constant and the increase in funds is required to handle the work resulting from expanded war activities.

## IMMIGRATION AND NATURALIZATION SERVICE

Wartime restrictions requiring inspection of persons leaving the country and the registration of all aliens have more than offset the reduction in work due to the sharp decline in immigration since the start of the war. Naturalization work which began to expand about 4 years ago has been further increased by more rigid regulations. Since the declaration of war further responsibilities have been placed upon the Service by the temporary detention of large numbers of alien enemies, the surveillance of alien enemies released on parole, and the furnishing to war agencies of information concerning aliens in defense plants. Of the increase in the estimate, 55 percent is for the temporary detention of alien enemies and the remaining 45 percent to finance additional work loads throughout the Service resulting from wartime responsibilities.

## FEDERAL PRISON SYSTEM

Estimates for the fiscal year 1944 show a decrease, in part because of transfer to other agencies of two Federal prisons. A further decrease in the estimated number of prisoners to be maintained is largely offset by increased subsistence and supply costs.

## ESTIMATES OF APPROPRIATIONS

## [OFFICE OF THE ATTORNEY GENERAL]

## LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

For personal services in the District of Columbia and for special attorneys and special assistants to the Attorney General in the District of Columbia or elsewhere as follows:
Salaries, Office of Attorney General-
For the Office of the Attorney General, [\$121,200] $\$ 95,400$ (56 Stat. 480).
Estimate 1944, \$95,400 Appropriated 1943, \$121,200


Salaries, Office of Sollcltor General, Department of Justice-
For the Office of the Solicitor General, [\$99,100] $\$ 99,600$ (56 Stat. 480).
Estimate 1944, $\$ \mathbf{9 9 , 6 0 0}$
Appropriated 1943, \$99,100

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | A ctual, 1942 |
| personal services, departmental |  |  |  |
| Professional service: | years salary | years salary | years salary |
| Grade 9 . In excess of $\$ 9,000$ : <br> Solicitor General | 1 \$10,000 | 1 \$10,000 | $0.8 \$ 10,000$ |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |
| Special attorney-0, | $2.97,000$ | 2.9 7,000 | 33 |
| Principal attorney - - | 2.8 5,600 | 2.95 ,600 | 2.5 5,600 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Attorney | 1 4,800 | 14,800 | 4,800 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  | 3800 |
|  | 1.93 3,900 | $1.93,850$ | 0.13 3,800 |
| Associate attorney | 0.938800 | $0.93,725$ | 0.9 3,700 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Law clerk. | 2,600 | 1 2,600 | $1.2,600$ |
| Grade 1. Range \$2,000 to \$2,600. | 2, 100 | 2,050 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actiral, 1942 |
| personal services, departmental-con. |  |  |  |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : | years salary | years salary | years salary |
| Secretary. | \$2,800 | 1 \$2,800 | $0.8 \quad \$ 2,700$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 2,700 | 1 2,700 | $0.6{ }^{2,700}$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $3{ }^{3} \stackrel{2}{2} 200$ | 3 2,158 | 2. $1 \quad 2,523$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 4.9 1,810 | $3.91,990$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | ${ }_{1}^{1 .}$ | 1  <br> 1.9 1,620 | $\begin{array}{lll}0.2 & 1,620 \\ 1.8 & 1,560\end{array}$ |
| Custodial service: |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$. | 1,200 | 1,200 | 0.6 1,200 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$. Legislative changes in salary ranges | 60 |  | $0.21,080$ |
| 01 Personal services (net) | 399,600 | 28.399 .100 | $21.280,540$ |
| Transferred to "Salaries, AdministrativeDivision, Department of Justice" | 2.3 | 28.3 9,100 | +4,500 |
| Net total obligations. | 99,600 | 99, 100 | 85, 040 |
| Estimated savings and unobligated bal |  |  | 0 |
| Total estimate or appropriation. | 99,600 | 99, 100 | 92, 000 |

Salarles, office of Assistant Sollcitor General, Department of Justice-
For the Office of the Assistant Solicitor General, [\$89,100] $\$ 117,700$ (56 Stat. 480).
Estimate 1944, \$117,700
Appropriated 1943, $\mathbf{\$ 8 9 , 1 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental |  |  |  |
| Professional service: | $\begin{aligned} & \text { Man- A A. } \\ & \text { years salary } \end{aligned}$ | Man- Av. <br> years salary | Man- Av. |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : | - | \$9.000 | 0.7 \$9,000 |
| Special assistant. | 8,313 | $2{ }_{2} \quad 8,313$ | 8,500 |
| Attorney- | 8,000 |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Attorney | $0.97,250$ | 0.9 7,250 | $0.9 \quad 7,250$ |
| Special assistant | 1.9600 | 1.6 .500 | $0.5 \quad 6,500$ |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
|  | 6,200 | 4 6,200 | 33 |
| Senior legislative attorney | 5,200 | 5,200 | $\begin{array}{ll}0.8 & 5,143\end{array}$ |
| Grade 4. Range \$3,800 to \$4,600: |  |  |  |
|  | 3,800 | 3,800 | $0.5 \quad 3,800$ |
| Clerical, administrative, and fiscal service: |  |  |  |
|  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : <br> Secretary |  | 2,600 | 0.7 2,600 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2,500 | 2,500 |  |
| Grade 5. Range \$2,000 to \$2,000 | $5 \quad 2,360$ | $4 \quad 2,413$ | 3.9 2 2,444 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 3 1,960 <br> 4 1680 | ${ }_{4} 1,945$ | $\stackrel{2}{2} 1$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $\begin{array}{ll}4 & 1,680 \\ 2 & 1,440\end{array}$ | $\begin{array}{cc}4.9 & 1,680 \\ 1.9 & 1,440\end{array}$ | $\begin{array}{ll}2.1 & 1,734 \\ 1.1 & 1,440\end{array}$ |
| Custodial service: |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 0.9 1,200 | 1 1,200 |  |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 0.9 1, 080 | $0.81,080$ | 0.8 1,080 |
| Legislative changes in salary ranges | 228 | 209 |  |
| 01 Personal services (net) $\qquad$ <br> Received by transfer from "Salaries, Office of Assistant to the Attorney General".-... |  | 28.7 | 19.8 |
|  | 17, 700 | 107,380 $-18,280$ | 76,756 $-14,431$ |
| Net total obligations. Estimated savings and unobligated balance | 117, 700 | 89, 100 | $\begin{array}{r} 62,325 \\ 2,675 \end{array}$ |
| Total estimate or appropriation.....- | 117, 700 | 89, 100 | 65,000 |

Salaries, Office of Assistant to the Attorney General-
For the Office of Assistant to the Attorney General, [\$106,300] \$216,500 ( 56 Stat. 480).
Estimate 1944, \$216,500
Appropriated 1943, $\mathbf{\$ 1 0 6 , 3 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1948 | Actual, 1942 |
| personal services, departmental |  |  |  |
| Professional service: | years salary | years salary | years salary |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Assistant to the Attorney General | \$9,000 | \$9, 000 | 0.8 80,000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL-COD. <br> Professional service-Continued. <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Special assistant | Man- Av. | Man- Av. | Man- Av. |
|  |  |  | years salary |
|  | 2 \$6,500 | 1 \$6,500 | $1.3 \$ 6,723$ |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Principal administrative attorney Principal attorney. | 1 6,400 | 1 6,400 |  |
|  |  |  | 2.5 5,920 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior attorney | Grade 5. Range \$4,600 to \$5,400: |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Associate attorney... | 13,200 |  | $0.43,200$ |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |
|  |  |  |  |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ :  <br> Director of administrative management $1 \quad 8,000$ |  |  |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |
| Chief, organization analyst | 6,500 | 1 1,000 | 0.7 7,50 |
| Chief, fiscal analyst....... | 1 6,500 |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Principal administrative analyst | 2 5,600 | 15,600 |  |
| Classification officer------.-. | 15,600 |  | 0.9 5,600 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Senior administrative analyst | Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : | 1 4,600 | 0.8 4,600 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Confidential clerk --............ | 13,200 | 13,200 | $0.53,200$ |
| Associate administrative analyst | 2 3,200 |  |  |
| Grade 7. Range \$2,600 to \$3,200: |  |  |  |
| Secretary | 23 3,000 | 23,000 | $1 \quad 3,200$ |
| Chief clerk | 13 3, 200 | 13,200 | 1 3,200 |
| Assistant administrative analy | 2, 600 | 12,600 | 0.6 2,600 |
| Grade 6. Range \$2,300 to \$2,900 | 12,300 | 1 2,300 |  |
| Grade 5, Range \$2,000 to \$2,600 | 8 2,100 | $5 \quad 2,125$ | 5.3 2,249 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 7 1,817 | 3 1,840 | 1, 800 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 13 1,741 | 11 1,730 | $12.711,740$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 10 1,506 | 9 1,473 | $8.91,489$ |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  |  | 1. 41,363 |
| Custodial servicc: |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | $4 \quad 1,380$ | 4 1,380 | $\begin{array}{ll} 1 & 1,343 \\ 0.3 & 1,080 \\ \hline \end{array}$ |
| Total permanent, departmental | 72 221,840 | $48 \quad 137,560$ | 43.6 127, 514 |
| Deduct delay in filling new positions...-.-- | 5,340 |  |  |
| 01 Personal services (net) | 216, 500 | 137, 560 | 127, 514 |
| 'Transferred to 'Salaries, Office of Assistant Solicitor General, Department of Justice"- |  | +18, 280 | +14,431 |
| Received by transfer from-"Salaries, Office of the Attorney General"- |  |  |  |
|  |  | -26,100 | $-23,850$ |
| "Salaries, Administrative Division, Department of Justice" $\qquad$ |  | -16,220 | $-13,700$ |
| "Enforcement of antitrust and kindred laws" |  | -1,620 |  |
| "Salaries and expenses, War Division, Department of Justice" |  | -5,600 |  |
| Net total ohligations. | 216, 500 | 106, 300 | 104, 395 |
| Estimated savings and unobligated balance- |  |  | 605 |
| Total estimate or appropriation | 216, 500 | 106, 300 | 105,000 |

Salaries, Administrative Division, Department of Justice-
For the Administrative Division, [\$900,000] $\$ 1,109,900$ (56 Stat. 480).
Estimate 1944, \$1,109,900
Appropriated $1943, \$ 900,000$


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| rsonal services, detartmental-con. |  |  |  |
| Clerical, administrative, and fiscal service Continued. | Man- Av. | Man- Av. | Man- Av. |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Assistant general agent. | 1 \$4,800 | \$4, 6 | 1 1 $\$ 4,600$ |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Assistant chief clerk | 4,400 | 4, 400 | 4,400 |
| Chief, division of supp | $\begin{array}{ll}1 & 3,800 \\ 1\end{array}$ | 3,800 |  |
| Chief examiner | 1 4,000 | 3,900 | 3,800 |
| Grade 9. Range $\$ 3,200$ |  |  |  |
| Chiet statistician-- | 3,300 | 3,300 | 3,200 3,20 |
| Assistant chief, division of supplies | 3,200 | 3,200 | 0.93 3,200 |
| Chief, budget and accounting section | 3,400 | 3, 400 | 3,350 |
| Chief, division of records. | 3,300 | 3,300 | 3,200 |
| Grade 8. Range \$2,900 to \$3,500: |  |  | 3,300 |
| Chief, preaudit section. | 3,000 | 3,000 | 2,925 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Secretary | 3,200 | 3,200 | 3,1 |
| Assistant ehief, appointments and pay rolls section | 112,600 | $2,600$ | 0.6 2,600 |
| Chief, procurement section-...........-. | 1 2,600 | 2,600 | 0.3 2,600 |
|  | $13 \quad 2,667$ | 2.667 | 2,600 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $1{ }^{1} 2.700$ | 2,675 | 2,600 |
|  | ${ }_{5}^{10} \quad 2,593$ | 9 2,558 <br> 45  | 8. $2 \quad 2,590$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $\begin{array}{ll}53 & 2,186 \\ 82 & 1,891\end{array}$ | $\begin{array}{ll}45 & 2,171 \\ 66 & 1,882\end{array}$ | $\begin{array}{ll}45.8 & 2,201 \\ 78.3 & 1,866\end{array}$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $\begin{array}{cc}82 & 1,89 \\ 145 & 1,693\end{array}$ | $\begin{array}{cc}66 \\ 112 & 1,882 \\ 1,680\end{array}$ | $\begin{array}{rr}78.3 & 1,866 \\ 111.4 & 1,670\end{array}$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. | 219 1,472 | $144 \quad 1,465$ | 130.9 1, 45 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 12 1,395 | 12 1,391 | 24.8 1,353 |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots$ | 2,600 | 2,600 |  |
|  | 1,860 | 1,815 | , |
|  | 5 1,584 | 5 1,584 | $4.51,5$ |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500 . \ldots \ldots . .$. | 45 1,280 | 44.9 1,272 | 26.1 1,302 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ Legislative changes in salary ranges | $11 \quad 1,157$ | 1, 147 | $11.6 \quad 1,144$ |
|  | 3,940 | 3, 535 |  |
| Total permanent, departmental......mporary employees, departmental.....- | 621 | 487. | 476 |
|  | $\begin{array}{r} 1,089,900 \\ 20,000 \end{array}$ | $\begin{array}{r} 867,315 \\ 20,000 \end{array}$ | $\begin{gathered} 845,923 \\ 42,166 \end{gathered}$ |
| 01 Personal services (net) <br> Transferred to "Salaries, Office of Assistant <br> to the Attorney General". $\qquad$ | 1,109,900 | 887, 315 | 888, 089 |
|  |  | +16,220 | +13,700 |
|  |  |  |  |
| "Salaries and expenses, Immigration and Naturalization Service" |  |  | -32,600 |
| "Salaries and expenses, War Division, Department of Justice", |  |  |  |
| "Salaries, Office of the Attorney General", |  |  | -1,000 |
| "Salaries, Office of the Solicitor General, Department of Justice" |  |  | $-4,500$ |
| "Salaries, Tax Division, Department of Justice, |  |  | -3,000 |
| 'Salaries, Criminal Division, Department of Justice" |  |  | -8,000 |
| "Salaries, Claims Division, Department of Justice" |  |  | -4,000 |
| Net total obligations <br> Excess of obligations over appropriation <br> due to Publie Law 694 <br> Estimated savings and unobligated balance. | 1,109,900 | 903, 535 | 831,189 |
|  |  |  |  |
|  |  |  | 5,811 |
| Total estimate or appropriation.... | 1, 109,900 | 0,000 | 837,000 |
| Projects or functions |  |  |  |
| 1. Office of Administrative Assistant to the Attorney General | \$28,080 | \$27, 975 | \$27,685 |
|  | 17, 840 | 15,30537,645 | 15,69335,265 |
| 3. Office of the chief clerk <br> 4. Tibrary | 46, 480 |  |  |
|  | 27,180 117,270 | 23, 288 | 23,738 |
|  | 117,270 105,960 | 87,249 88,982 | 79, ${ }^{701,365}$ |
| 7. Division of accounts | $\begin{array}{r}369,615 \\ 274,195 \\ \hline\end{array}$ | 287, 729 | 285, 260 |
| 8. Division of records. |  | $\begin{array}{r}219,741 \\ 73 \\ \hline 80\end{array}$ | 82, 747 |
| 9. Transeription section | $\begin{array}{r}\text { 274, } \\ 93 \\ \hline 140\end{array}$ |  |  |
| 10. Telephone office | 30, 140 | 26,011 | 28,576 |
| Grand total obligations <br> Transferred to "Salaries, Office of Assistant to the Attorney General" | 1, 109, 900 | 887, 31 | ,088 |
|  |  | +16,220 | +13,700 |
| Received by transfer from (see objects schedule for detail) $\qquad$ |  |  |  |
| Net total obligations. <br> Excess of obligations over appropriation due to Public Law 694 <br> Estimated savings and unobligated balance. | 1,109, 800 | $\begin{aligned} & 903,535 \\ & -3,535 \end{aligned}$ | 1, 189 |
|  |  |  |  |
|  |  |  | 5,811 |
| Total estimate or appropriation...... | 1, 109,900 | 900, 000 | 837, 000 |

## Salaries, Tax Division, Department of Justice-

For the Tax Division, [\$620,600] $\$ 600,000$ (56 Stat. 480).
Estimate 1944, \$600,000
Appropriated 1943, \$620,600

LEGAL ACTIVITIES AND GENERAL ADM1N1STRAT1ONContinued
Ealaries, Tax Division, Department of Justice-Continued.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENT | Man- Av. years salary |  | Manyears | Av. salary | Manyears | Av. <br> salary |
| Professional service,Grade 8. Range $\$ 8,000$ to $\$ 9,000:$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Special assistant | 1 | 8,750 | 1 | 8,750 | 1 | 8,500 |
| Grade 7. Range \$6,500 to \$7,500: |  |  |  |  |  |  |
| Chief attorney |  | 7,125 | 6 | 7, 125 | 6.3 1.4 | 6,953 6,949 |
| Attorney | 4 | 6,500 |  | 6,500 | 1.4 | 6,949 |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Princiral attorney | 10 | 5,082 | 10 | 5,611 | 20.7 5.3 | 6,619 |
| Grade 5. Range \$4,600 to \$5, |  |  |  |  |  |  |
| Attorney | 13 | 4,612 | 17 | 4,606 | 8.7 | 4,724 |
| Grade 4. Range \$3,800 to \$4,600: |  |  | 9 | 3,978 | 12.3 | 4,083 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Grade 2. Range \$2,000 to \$3,200: |  |  |  |  |  |  |
| Attorney- --- |  | 2,825 | 4 | 2,769 | 3.8 | 2,720 |
| Grade 1. Range \$2,000 to \$2,600 | 3.2 | 2,175 | 4 | 2,119 | 3.2 | 2,146 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Secretary | 1 | 3, 200 | 1 | 3, 125 | 1 | 3,075 |
| Digest clerk |  | 2,900 | 1 | 2, 825 | 1 | 2,775 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 2, 200 | 2 | 2,150 | 2 | 2,088 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 17 | 1,991 | 18 | 1,949 | 17 | 1,930 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 53 | 1, 782 | 53 | 1,752 | 54 | 1,738 |
| Grade 2. Range \$1,440 to \$1,800 |  |  |  |  | 0.3 | 1.493 |
| Grade 1. Range \$1,260 to \$1,620 |  |  |  |  | 0.4 | 1, 519 |
| Custodial service: |  |  |  |  |  |  |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ |  | 1,680 |  | 1,635 | 1 | 1,605 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  | 1,410 | 3.8 | 1,410 | 2.8 | 1,460 |
| Grade 2. Range \$1,080 to \$1,380 |  |  |  |  | 0.4 | 1,150 |
| Total permanent, departmental...... | 167.7 |  | 174.9 | 620,600 | 170.4 |  |
| Temporary employees, departmental |  | 600, 000 |  | 620,600 |  | $\begin{array}{r} 596,827 \\ 2,559 \\ \hline \end{array}$ |
| 01 Personal services (net) Transferred to "Salaries, Administrative Division, Department of Justice" |  | 600, 000 |  | 620,600 |  | 599, 386 |
|  |  |  |  |  |  | +3,000 |
| Net total obligations <br> Estimated savings and unobligated balance <br> Total estimate or appropriation.-.... |  | 600,000 |  | 620,600 |  | 602, 385 |
|  |  |  |  |  |  | 3,614 |
|  |  | 600,000 |  | 620, 600 |  | 606, 000 |

Salaries, Criminal Division, Department of Justice-
For the Criminal Division, [ $\$ 537,800] \$ 653,000$ (56 Stat. 480). Estimate 1944, \$653,000

Appropriated 1943, \$537,800

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL Man. Av. Man. Av. Man. |  |  |  |  |  |  |
| Professional service: | years | salary | years | salary | years | salary |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$; |  |  |  |  |  |  |
| Assistant Attorney General.-. | 1 | \$9,000 | 1 | \$9,000 |  | \$9,000 |
| Chief attorney |  | 9,000 | 1 | 9, 000 |  | 9,000 |
| Special assistant |  | 8, 750 | 2 | 8,750 | 1. 9 | 8,763 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ Head attorney | 12 | 7,278 | 11 | 7,348 | 10.3 | 7,285 |
| Special assistant |  | 6,500 | 1 | 6,500 | 0.8 | 7,375 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Principal attorney $\qquad$ | 22 | 5,749 |  | 5,783 | 12. 5 | 5,864 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior attorney | 22 | 4,739 | 18 | 4,750 | 17.5 | 4,690 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Attorney | 25 | 3,872 | 24 | 3,867 | 14.9 | 3,882 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate attorney | 11 | 3,261 | 7 | 3,260 | 7.9 | 3,250 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant attorney |  | 2, 628 | 4 | 2, 631 |  | 2, 600 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 9 | 2,063 | 9 | 2,044 | 6.6 | 2,056 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Secretary | 1 | 3,200 | 1 | 3,200 | 0.7 | 3,200 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 4 | 2, 581 | 4 | 2,550 | 3.9 | 2, 518 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 26 | 1,948 | 20 | 1,980 | 17.7 | 1,970 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 25 | 1,748 | 25 | 1,733 | 25.1 | 1,707 |
| Grade 2. Range \$1,440 to \$1,800 | 3 | 1,460 | 3 | 1,460 | 1.8 | 1,440 |
| Grade 1. Range \$1,260 to \$1,620 | 1 | 1,440 | 1 | 1,410 | 0.4 | 1,380 |
| Custodial service: |  |  |  |  |  |  |
| Grade 4. Range \$1,320 to \$1,680 | 1 | 1,680 | 1 | 1,680 |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  | $1,307$ | 6 | 1,295 | 4.2 | 1,320 |
| Legislative charges in salary ranges....- |  | 80 |  | 74 |  |  |
| Total permanent, departmentalDeduct delay in filling new positions..... | 180 | 653,000 | 155 | 557,085 | 131.2 | 473,404 |
|  |  |  |  | 1,285 |  |  |
| Net permarrent, departmental. <br> Temporary employees, departmental. |  | 653,000 |  | 555, 800 |  | $\begin{array}{r} 473,404 \\ 2,055 \end{array}$ |
| 01 Personal services (net) |  | 653, 000 |  | 555, 800 |  | 475,459 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Transferred to "Salaries, Administrative Division, Department of Justice" |  |  | +\$8,000 |
| Received by transfer from "Salaries and expenses, Bond and, Spirits Division, Department of Justice" |  | -\$18,000 | -17,544 |
| Net total obligations. <br> Estimated savings and unobligated balance. | \$653, 000 | 537,800 | $\begin{array}{r} 465,915 \\ 4,085 \end{array}$ |
| Total estimate or appropriation. | 653,000 | 537,800 | 470, 000 |

## Salaries, Claims Division, Department of Justice-

For the Claims Division, [ $\$ 504,600] \$ 511,200$ (56 Stat. 480 ).
Estimate 1944, \$511,200
Appropriated 1943, \$504,600

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Professional service: | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | Manyears | Av. salary | Manyears | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  |
| Assistant Attorney General. |  | \$9,000 |  | \$9,000 | 1 | \$9.000 |
| Special assistant |  | 8,500 |  | 8,500 | 1 | 8,500 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  | 7,000 |  | 7,000 | 6.5 | 7,027 |
| Special assistant |  | 7,250 |  | 7,250 | 4 | 7,338 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Attorney. |  | 6,000 |  | 5,995 | 9.5 | 5,933 |
| Special assistant. |  | 5,600 |  | 5,600 | 3 | 5,600 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Special assistant |  | 4,600 | 5 | 4,600 | 4.8 | 4,607 |
| Grade 4. Range \$3,800 to \$4,600: |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Assistant patent examiner |  | 3,600 | 1 | 3,525 |  | 3,475 |
| Attorney | 2 | 3,200 | 2 | 3,200 | 1.7 | 3,200 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Attorney |  | 3,000 | 1 | 3,000 |  |  |
| Assistant attorney | 7 | 2,600 | 7 | 2. 600 | 2.4 | 2,645 |
| Assistant legal adviser. | 3 | 2,934 | 3 | 2, 884 | 1.6 | 2, 937 |
| Grade 1. Range \$2,000 to \$2,600 | 4 | 2,150 | 4 | 2,131 | 2.5 | 2, 175 |
| Clerical, administrative, and fiscal service: $\quad 2,10,130$ |  |  |  |  |  |  |
| Grade 7. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Secretary. | 1 | 3,100 | 1 | 3,100 | 1 | 3,075 |
| Law clerk | 1 | 2,700 | 1 | 2,700 | 0.8 | 2,600 |
| Investigator | 1 | 2,600 | 1 | 2,600 | 0.6 | 2,600 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,900 | 1 | 2, 900 | 0. | 2, 875 |
| Grade 5. Range \$2,000 to \$2,600 | 7 | 2, 401 | 7 | 2, 347 | 6.7 | 2,327 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 17 | 1,922 | 17 | 1,910 | 13.3 | 1,891 |
| Grade 3. Range \$1,620 to \$1,980 | 25 | 1,770 | 25 | 1,755 | 21.5 | 1,720 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 14 | 1,492 | 14 | 1, 492 | 9.1 | 1,538 |
| Grade 1. Range \$1,260 to \$1,620 | 1 | 1,500 | 1 | 1,500 | 0.3 | 1, 500 |
| Custodial service: |  |  |  |  |  |  |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$. |  | 1,560 | 1 | 1,560 | 0.3 | 1,560 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  | 1,300 |  | 1,300 | 3.5 | 1,291 |
| Grade 2. Range \$1,080 to \$1,380 |  | 1, 080 | 0.9 | 1,080 | 0.2 | 1,080 |
| Legislative changes in salary ranges <br> Total permanent, departmental |  | 200 |  | 183 |  |  |
|  | 153.5 |  | 153.5 |  | 119.8 |  |
|  |  | 511, 200 |  | $\begin{array}{r} 509,700 \\ 5,100 \end{array}$ |  | 417,917 |
| 01 Personal services (net) |  | 511, 200 |  | 504, 600 |  | 417,917 |
| Transferred to "Salaries, Administrative Division, Department of Justice" |  |  |  |  |  | +4,000 |
| Net total obligations Estimated savings and unobligated balance |  | 511, 200 |  | 504,600 |  | $\begin{array}{r} 421,917 \\ 6,583 \end{array}$ |
| Total estimate or appropriation |  | 511, 200 |  | 504, 600 |  | 428,500 |

Working Fund, Justice, Offlce of the Attorney General (Trust Fund)-

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEfartmental |  |  |  |  |  |  |
| Professional service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Man } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Sedior attorney. |  | \$4,800 | 1 | \$4,750 | 1 | \$4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Attorney------------------ | 2 | 4,000 | 2 | 4,000 | 1.3 | 4,135 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate attorney. $\qquad$ | 2 | 3,300 | 2 | 3,250 | 2 | 3,238 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Assistant legal adviser--.-.... | 2 | 2,600 | 2 | 2.600 | 0.7 | 3,125 |
| Special assistant. | 1 | 2,600 | 1 | 2,600 | 0.8 | 2,600 |
| Associate attorney Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 3 | 2, 200 | 3 | 2,175 | 0.8 1.9 | 2, 2,344 1, |
| Ungraded....... |  | 1,800 | 4 | 1,800 | 2.4 | 1,825 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, depaftmental-con. | Man- Av. years salary | Man- Av. years salary | $\begin{aligned} & \text { Man- Av. } \\ & \text { ycars salary } \end{aligned}$ |
| Clerical, administrative, and fiscal service: Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots \ldots$ | 4 \$1,455 | 4 \$1,444 | 3.9 \$1,475 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1,260 | 11,260 | 1.2 1,275 |
| (ustodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$. | 0.9 1,200 | 0.9 1,200 | $0.7 \quad 1,271$ |
| Jagislative changes in solary ranges | 120 | 110 |  |
| Total permanent, departmental | $20.949,280$ | $20.949,010$ | 16.9 40, 454 |
| Temporary employees, departmental | 720 | 990 | 1,644 |
| 01 Personal services (net) | 50, 000 | 50.000 | 42,098 |
| Received by transfer from 'Administrative expenses, Federal Housing Administration" | -50,000 | -50,000 | -50,000 |
| Estimated savings and unobligated balance. |  |  | 7,902 |
| Total estimate or appropriation.-. |  | -- -..- | -... ........ |

Salaries, Office of Pardon Attorney, Department of Justice-
For the Office of Pardon Attorney, [ $\$ 29,300] \$ 27,500$ (56 Slat. 480).

Estimate 1944, \$27,500 Appropriated 1943, \$29,300

| Jy objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actua | , 1942 |
| pergonal services, Departmental | Mall Av. | Man- Av. | Man- | Av. |
| Proiessional service Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : | ycars salary | years salary | years | salary |
| Pardon attorney .-..- | 1 \$7,500 | 1 \$7,500 | 1 | \$7, 500 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Assistant pardon attomey | 14,600 | 14,600 | 1 | 4,600 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$; Associate attorney. | 13,300 | 13,225 | 1 | 3,200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Attorney | $0.9 \quad 2,700$ | 0.92 2,650 |  | 2, 600 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  | 2,000 | 0.5 | 2, 000 |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$. | $2 \quad 2,100$ | 2 2,085 | 2 | 2, 055 |
| Grade 3. Range \$1,620 to \$1,980 | 24980 | 21,980 | 2 | 1,973 |
| Grade 2. Range \$1,440 to \$1,800 |  |  | 0.4 | 1.440 |
| Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 1,500 | 1,455 | 1 | 1, 440 |
| 01 Personal services (net) | $8.927,500$ | 9.9 29,300 | 9.9 | 28,971 |
| Estinated savings and unobligated balance. | -.. ... - . ...... |  |  | 1,029 |
| 'Total estimate or appropriation.... | 27,500 | 29,300 |  | 30, 000 |

## Salaries, Board of Immigration Appeals-

For the Board of Immigraiion Appeals, $\$ 146,000$ (8 U. S.C. 155, 156).

## Estimate 1944, \$146,000

Note-Estimate includes $\$ 145,400$ transferred from "Salaries and expenses, Immigra tion and Naturalization Service."

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL Man ar Man av Man av |  |  |  |  |  |  |
| Professional service: | Manyears | Av. | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ | Manyears | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Chairman.. |  | \$0,500 |  | \$6,500 |  | \$6,500 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal attorney |  | 5,600 | 4 | 5,600 | 3.8 | 5,600 |
| Orade 5. Range $\$ 4,600$ to $\$ 5,400$ : Chief examiner |  | 4, 600 |  | 4,600 |  | 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Senior examiner |  | 3,800 | 5 | 3,800 | 4 | 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Exalniner. | 15 | 3,240 |  | 3,228 | 9.9 | 3,200 |
|  |  |  |  |  |  |  |
| Orade 9. Range $\$ 3,200$ to $\$ 3,800$ : Examiner | 1 | 3,400 | 1 | 3,350 | 1 | 3, 300 |
| Grade 6. Range \$2,300 to \$2,900. | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 2,200 | 1 | 2,150 | 1.3 | 2,150 |
| Grade 4. Range \$1,800 to \$2,160 | 4 | 1,815 |  | 1,811 | 1.4 | 1,980 |
| Grade 3. Range \$1,620 to $\$ 1,980$ | 17 | 1,660 | 17 | 1,641 | 14.1 | 1,680 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1,500 | , | 1,485 | 6.2 | 1,448 |
| Grade 1. Range \$1,260 to \$1,620 |  |  |  |  | 0.3 | 1,260 |
| 01 Personal services (net) |  | 146, 000 |  | 145, 400 |  | 123,471 |
| Received by transfer from "Salaries and expenses, Immigration and Naturalization Service".......................................... $-145,400 \quad-123,471$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 'Total estimate or appropriation...--. |  | 146,000 | ---- |  |  |  |

[Total, personal services, Office of the Attorney General, $\$ 3,024,000$ : Provided, That not $]$ Not to exceed 5 per centum of the foregoing appropriations for personal services shall be available interchangeably, subject to the approval of the Director of the Bureau of the Budget, for expenditures in the various offices and divisions named, but not more than 5 per centum shall be added to the amount appropriated for any one of said offices or divisions and any interchange of appropriations hereunder shall be reported to Congress in the annual Budget, and not to exceed $\$ 250,000$ of said appropriations shall be available for the employment, on duties properly chargeable to each of said appropriations, of special assistants to the Attorney General without regard to the Classification Act of 1923, as amended (54 Stat. 1211-1216; 56 Stat. 480).

Emergency Fund for the President, National Defense (Allotinent to Justice,
Office of the Attorney General)Office of the Attorney General) -


## Contingent Expenses, Department of Justice-

Contingent expenses: For stationery, furniture and repairs, floor coverings, file holders and cases; miscellaneous expenditures, including telegraphing and telephones, and teletype, rentals and tolls, postage, labor, [typewriters and adding machines and the exchange thereof and repairs thereto, streetcar fares, $]$ newspapers not exceeding [ $\$ 500] \$ 350$, stenographic reporting services by contract or otherwise, repair, maintenance, and operation of five motordriven passenger cars; purchase of lawbooks, books of reference, and periodicals, including the exchange thereof; examination of estimates of appropriation in the field; and miscellaneous and emergency expenses authorized or approved by the Attorney General, to be expended at his discretion, $[\$ 420,000] \$ 245,000$ : Provided, That not to exceed $\$ 2$ per volume shall be paid for the current and future volumes of the United States Code Annotated [: Pronided further, That section 3709 of the Revised Statutes shall not be construed to apply to any purchase or service rendered under this

## LEGAL ACTIVITIES AND GENERAL ADMINISTRATION-

 Continued
## Contingent Expenses, Department of Justice-Continued.

appropriation when the aggregate amount involved does not exceed \$501 (56 Stat. 480-481).
Estimate 1944, \$245,000
Appropriated 1943, \$420,000
Note.-Estimate excludes, $\$ 182.140$ transferred to "Salaries and expenses, Immigration and Naturalization Service."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel. | \$650 | \$650 | \$725 |
| 03 Transportation of things | 400 | 400 | 263 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 04 Communication services. | \$83, 640 | \$66,500 | \$82, 621 |
| 05 Rents and utility services. | 6,900 | 6,900 | 3, 289 |
| 07 Other contractual services. | 16, 500 | 16,500 | 19,863 |
| 08 Supplies and materials. | 61, 450 | 61, 450 | 63, 666 |
| 09 Equipment. | 75, 460 | 85, 460 | 75, 865 |
| Total obligations. | 245, 000 | 237, 860 | 246, 292 |
| Transferred to "Salaries and expenses, Immigration and Naturalization Service", |  | +182, 140 | $+128,813$ |
| Net total obligations | 245,000 | - 420,000 | 375, 105 |
| Total estimate or appropriation. | 245, 000 | 420, 000 | 380, 000 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-draun passenger-carrying vehicles, for the fiscal year ending June 30,1944 , as required by 5 U.S. C. 78
CONTINGENT EXPENSES, DEPARTMENT OF JUSTICE

| Appropriation | For purchase |  |  |  |  | Oldvehicles still to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance, } \\ \text { repair and } \\ \text { operation, } \\ \text { all cars } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | $\begin{gathered} \text { Net cost } \\ \text { of new } \\ \text { cars } \end{gathered}$ |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | $\underset{\text { (estimated) }}{\text { Allowance }}$ |  |  |  |  |
| Contingent expenses, Department of Justice. |  |  |  |  |  | 5 | \$3,500 | 1 car for the use of the Attorney General and $\mathbf{4}$ for the use of the Department. |

## Traveling Expenses, Department of Justice-

Traveling expenses: For all necessary traveling expenses, Department of Justice, not including traveling expenses otherwise payable under any appropriations for "Federal Bureau of Investigation", "Salaries and expenses of marshals", "Fees of witnesses", "Enforcement of antitrust and kindred laws", "Immigration and Naturalization Service", "Salaries and expenses, [Special War Effort Unit] War Division", and "Penal and correctional institutions" (except as otherwise hereinbefore provided), [\$490,000] $\$ 540,000$ : Provided, That this sum shall be available, in an amount not to exceed $\$ 3,500$, for expenses of attendance at meetings concerned with the work of the Bureau of Prisons when incurred on the written authorization of the Attorney General ( 56 Stat. 481).
Estimate 1944, \$540,000
Appropriated 1943, \$490,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel | \$540, 000 | \$474,400 | \$510,000 |
| Public Law 644 |  | 15,600 |  |
| Total estimate or appropriation.....-- | 540,000 | 490, 000 | 510, 000 |
| By Projects or Functions |  |  |  |
| 1. Qeneral departmental. | \$7,600 | \$10,600 | \$6, 839 |
| 2. Customs Division.---.-- | 6, 700 | 6 6,700 | 6, 415 |
| 4. Claims Division...------. | 23,100 | 3, 26,100 | 1,294 21,938 |
| 5. Lands Division. | 140,000 | 86,600 | 127,065 |
| 6. Examination of Judicial offices. | 35,000 | ${ }^{30,300}$ | 34, 167 |
| 7. Bureau of Prisons. | 50,000 | ${ }^{50} 50800$ | 50, 309 |
| 9. Veterans insurance litigation | 14,000 17000 | 15,000 150,000 | 163,165 |
| 10. Special attorneys. | 5,000 | 2,700 | 4,611 |
| 11. Miscellaneous, field | 10,600 | 10,600 | 10,682 |
| 12. Tax Division.-- | 40,000 | 41,500 | 40, 070 |
| 13. Criminal Division. | 38,000 | 40,500 | 29, 018 |
| Grand total obligations - | 540,000 | 474, 400 | 510, 000 |
| Covered into Treasury in accordance with Public Law 644. |  | 15, 600 |  |
| Total estimate or appropriation.-.-.-- | 540, 000 | 490, 000 | 510, 000 |

## Printing and Binding, Department of Justice-

Printing and binding: For printing and binding for the Department of Justice, [ $\$ 500,000$ ] $\$ 610,000$ (31 U. S. C. 588; 56 Stat. 481, 1003).
Estimate 1944, \$610,000
Appropriated 1943, a $\$ \mathbf{7 2 5 , 0 0 0}$
a Includes $\$ 225,000$ appropriated in the Second Supplemental Natlonal Defense Appropriation Act, 1943 .

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | A ctual, 1942 |
| 06 Printing and binding. Estimated savings and unobligated balanceTotal estimate or appropriation | \$610, 000 | \$725, 000 | $\text { \$749, } \underset{59}{ }$ |
|  | 610, 000 | 725,000 | 750, 000 |
| By Projects or Functions <br> 1. Department of Justice proper. <br> 2 Federal Bureau of Investigation. <br> 3. Immigration and Naturalization Service- <br> Tctal obligations. <br> Estimated savings and unobligated balance- <br> Total estimate or appropriation |  |  |  |
|  | \$327, 100 | \$315,000 | \$344, 559 |
|  | 129,900 | 128, 000 | 106, 190 |
|  | 610, 000 | 725,000 | 749,941 |
|  | 610, 000 | 725,000 | 750, 000 |

## [Miscellaneous appropriations]

## Protecting Interests of the United States In Customs Matters-

Conduct of customs cases: Assistant Attorney General, special attorneys and counselors at law in the conduct of customs cases, to be employed and their compensation fixed by the Attorney General; necessary clerical assistance and other employees at the seat of government and elsewhere, to be employed and their compensation fixed by the Attorney General, including experts at such rates of compensation as may be authorized or approved by the Attorney General; expenses of procuring evidence, supplies, Supreme Court Reports and Digests, and Federal Reporter and Digests, and other miscellaneous and incidental expenses, to be expended under the direction of the Attorney General; in all, $\$ 146,900$ (5 U. S. C. 296; 56 Stat. 483-484).
Estimate 1944, \$146,900
Appropriated 1943, \$146,900

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| personal services, field |  |  |  |  |  |  |
| Professional service: |  | salary |  | salary |  | salary |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Assistant Attorney General. |  | \$9,000 | 1 | \$0,000 | 0.9 | \$8,000 |
| Special assistant to the Attorney Gen- |  |  |  |  |  |  |
| Grade 7, Range \$6,500 to \$7,500: |  | 8,000 | 1 | 8,00 | 1 | 8,000 |
| Special attorrey ${ }^{\text {a }}$ - |  | 6,750 | 1 | 6,689 | 1 | 6,500 |
|  | 2 | 6,000 | 2 | 6,000 | 2 | 5,900 |



## Enforcement of Antitrust and Kindred Laws-

Enforcement of antitrust and kindred laws: For the enforcement of antitrust and kindred laws, including traveling expenses, and experts at such rates of compensation as may be authorized or approved by the Attorney General, except that the compensation paid to any person employed hereunder shall not exceed the rate of $\$ 10,000$ per annum, including personal services in the District of Columbia, [ $\$ 1,800,000$ ] $\$ 1,600,000:$ Provided, That none of this appropriation shall be expended for the establishment and maintenance of permanent regional offices of the Antitrust Division: Provided further, That no part of this appiopriation shall be used for the payment of any person hereafter appointed at a salary of $\$ 7,500$ or more for the enforcement of antitrust and kindred laws unless such person is appointed by the President, by and with the advice and consent of the Senate (15 U. S. C. 1-77; 56 Stat. 484).
Estimate 1944, \$1,600,000
Appropriated 1943, \$1,800,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| ERSONAL SERVICES, departmental |  |  |  |  |  |  |
| Professional service: | years | salary | years | salary | years | salary |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Assistant Attorney General. | 1 | \$9,000 |  | \$9,000 |  |  |
| Chief attorney |  |  |  |  | 0.4 | 9,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Head attorney. | 1 | 7,500 |  | 7,500 | 1 | 7,500 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Consulting economist. | 2 | 5,600 | 2 | 5, 600 | 0.5 | 5,880 |
| Principal attorney- |  |  |  |  | 0.4 | 5,600 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior economist. | 1 | 4, 600 |  |  | 0.5 | 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Economist | 1 | 3,800 | 1 | 3,800 | 0.3 | 3,800 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Assistant economist....-...----.---- | 1 | 2,600 |  | 2,600. | 1.4 | 2,628 |
| Clerical, administrative, and fiscal service Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Junior administrative assistant. | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Statistical draftsman | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$. | 1 | 2, 400 | 1 | 2,400 |  |  |
| Grade 5. Range \$2,000 to \$2,600 | 9 | 2,277 | 9 | 2, 277 | 11.1 | 2,216 |
| Grade 4. Range \$1,800 to \$2,160 | 26 | 1,878 | 26 | 1,878 | 16.5 | 1,896 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 50 | 1,682 | 67 | 1,666 | 68.1 | 1,676 |
| Grade 2. Range \$1,440 to \$1,800 | 14 | 1,483 | 15 | 1,480 | 22.6 | 1,473 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1 | 1,620 | 1 | 1,620 | 1.3 | 1,497 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Custodial service: <br> Grade 4. Range $\$ 1,320$ to $\$ 1,680$ <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ $\qquad$ <br> Grade 2. Range $\$ 1,080$ to $\$ 1,380$ $\qquad$ <br> Legislative changes in salary ranges | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
|  | $\begin{array}{ll}1 & \$ 1,440\end{array}$ | $1 \begin{gathered} \\ 1\end{gathered} 1,440$ |  |
|  | 7 1,303 | $7 \quad 1,303$ | 5.1 1,318 |
|  | $0.51,080$ | 1 , 1,080 | 2.6 1, 174 |
|  | 240 | 220 |  |
| Total permanent, departmental Temporary employees, departmental <br> All personal services, departmental--PERSONAL SERVICES, FIELD | $\begin{array}{r} 119.5 \begin{array}{r} 237,250 \\ 2,000 \end{array} \end{array}$ | $\begin{array}{r} 137 \\ 262,160 \\ 3,500 \end{array}$ | $\begin{array}{r} 136.5257,725 \\ 10,060 \end{array}$ |
|  | 239, 250 | 265, 660 | 267, 785 |
|  |  |  |  |
| Professional service: |  |  |  |
| Grade 9. In excess of $\$ 9,000$ : Special attorney | $4 \quad 9,250$ | $4 \quad 9,250$ | 3.9 9,246 |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : | $10 \quad 8,15$ | $10 \quad 8,150$ | 10.8 8,253 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |
|  | $20 \quad 6,976$ | 23 6,913 | 22.96671 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal attorney | 24 5,650 | 24 5,650 | 22.7 5,688 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior attorney | 25 4,704 | 254,704 | $28.14,718$ |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
|  | 29 3,975 | $48 \quad 3,906$ | $42.5 \quad 3,929$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 45 3,280 | 45 3,280 | 38 3,285 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
|  | $25 \quad 2,799$ | $45 \quad 2,711$ | $36.2 \quad 2,701$ |
| Grade 1. Range $\$ 2,000$ | 8 2,238. | $18 \quad 2,106$ | 6.2 2,242 |
| Total permanent, field.-.-----------.-- | 190 | 242 | 211.3 |
|  | 862, 000 | 1,025, 720 | 950, 009 |
| Temporary employees, field | 92,000 | 82,000 | 238, 635 |
| Experts. | 75,000 | 100, 000 | 139, 491 |
| Professional compensation to be determined. | 7,500 | 5,000 | 17,963 |
| All personal services, fie | 1,036,500 | 1, 212, 720 | 1,346, 098 |
| 01 Personal services (net) .-. | 1,275, 750 | 1,478,380 | 1,613,883 |
|  |  |  |  |
| 02 Travel | 200, 000 | 160, 000 | 222,3823,654 |
| 03 Transportation of things | 2,500 |  |  |
| 04 Communication services | 9,250 | 5,000 | 13, 118 |
| 05 Rents and utility services | 30,000 | 31,000 | 106, 718 |
| 07 Other contractual services | 70,000 | 62,000 |  |
| 08 Supplies and materials | 7,500 | 15,000 | 9,800 |
| 09 Equipment.-................-..-............. | 5, 000 | 5,000 | 32,475 |
|  | 324, 250 | 280, 000 | 410,335 |
| Grand total obligations <br> 'Transferred to "Salaries, Office of Assistant to the Attorney General' $\qquad$ | 1,600,000 | 1,758, 380 | 2,024, 218 |
|  |  | +1,620 |  |
| Net total obligations <br> Covered into Treasury in accordance with Public Law 644 <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation. | 1,600, 000 | 1,760, 000 | 2,024,218 |
|  |  | 40,000 |  |
|  |  |  | 300, 782 |
|  | 1,600,000 | 1,800,000 | 2,325,000 |

Working Fund, Justice, Office of the Atorney General (Transfer From "Salaries and Expenses, Board of Economic Warfare")-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental Professional service: | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Chief economist. |  | $2.4 \$ 5.600$ |  |
| Administrative assistant |  | $0.95,600$ |  |
| Research assistant --- |  | $0.95,600$ |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior economic analyst |  | 2.5 4,600 |  |
| Senior scientific analyst |  | $0.94,600$ |  |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 5. Range \$2,000 to \$2,600. |  | $3.12,000$ |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 13.1 1,620 | ------------ |
| Total permanent, departmental |  | $23.866,580$ |  |
| Experts |  | 93, 100 |  |
| 01 Personal services (net) |  | 159, 680 |  |
| other obligations |  |  |  |
| 04 Communication services |  | 2,800 |  |
| 07 Other contractual services |  | 3,000 |  |
| 08 Supplies and materials.. | ------------ | 5,860 | ------------- |
| Total other obligation |  | 46,660 |  |
| Grand total obligations. |  | 206, 340 |  |
| Reimbursement from "Salaries and expenses, Board of Economic Warfare". |  | -206,340 |  |
| Total estimate or appropriation......-- |  |  |  |

## LEGAL ACTIVITIES AND GENERAL ADMINISTRATIONContinued

## Salaries and Expenses, Bond and Spirits Division, Department of Justice-

[Bond and Spirits Division: For salaries and expenses in connection with the preliminary determination of civil liabilities arising under acts pursuant to the eighteenth amendment before repeal; the preliminary determination of compromises and petitions for remission of forfeitures arising out of current internal-revenue liquor laws the supervision of the collection on forfeited bail bouds and judgments and fines imposed in criminal cases; personal services in the District of Columbia and elsowhere, and such other expenditures as may be necessary, $\$ 170,000$ : Provided, That no part of this appropriation shall be used to compensate any person not appointed pursuant to civil-service laws and regulations, but this limitation shall not apply to attorneys or the head of the division] (5 U. S. C. 132; 19 U.S. C. 1618; 26 U. S. C. 1626, 1661; 49 Stat. 872 ; 56 Stat. 484).

Appropriated 1943, $\mathbf{\$ 1 7 0 , 0 0 0}$

| By objects | Oblications |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |  |
| fersonal services, departmental |  | Man- Av. |  |  |
| Professioral service: | years salary | years salary |  | alary |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Director |  | 1 \$7,500 | 1 | \$7,500 |
| Grade 6. Range $\$ 5.600$ to $\$ 6,400$ : |  |  |  |  |
| Assistant to director |  | 5,650 | 1 | 5. 600 |
| Grade 5 . Range $\$ 1,6000$ to $\$ 5,400$ : Assistant cticf |  | 5,000 |  | 5,000 |
|  |  | 4,600 | 0.9 | 4,6100 |
| Gratte 4. Range \$3,800 to \$4,600: |  | 4, 100 | 0.9 | 4.333 |
| Grade 3. Range $\$ 3.200$ to $\$ 3,800$ : |  | 3,310 | 5.4 | 3,315 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
|  |  | 2, 617 | 6.2 | 2.698 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ Clerical, administrative, and fiscal service: |  | 2,050 | 0.9 | 4, 267 |
|  |  | 2, 347 | 6.7 |  |
| Grade 5. Range $\$ 2,000$ to $\$, 600$ |  | 2 1,988 | 2.1 | 1.880 |
|  |  | 5.91 .827 | 5.9 | 1,771 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ <br> Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 2 1,778 | 2.4 | 1.600 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ <br> Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$. <br> Total permanent, departmental |  |  | 0.9 | 1,525 |
|  |  | $2 \quad 1,448$ | 2 | 1,433 |
|  |  | ${ }^{36.9} 101,080$ | 37.3 | 101.046 |
| personal services, field |  |  |  |  |
| Professional service: <br> Grade 4. Pange $\$ 3,800$ to $\$ 4,600$ : Attorney |  |  |  |  |
|  |  | 4,250 | 4.7 | 4.326 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Special attorney |  | 23.238 | 2.5 | 3,253 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ :Assistant attorney |  |  |  |  |
|  |  | 2 2,688 | 3.1 |  |
| Grade l. Range $\$ 2.000$ to $\$ 2,600 \ldots . . . . . . . . . . . . . . ~$ Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Felior investigator |  |  |  |  |
|  |  | 3,625 | 1 | 3.575 |
| Grade 9. Range $\$ 3.200$ t.o $\$ 3,800$ : Field representative Clerk. |  | 3,800 | ${ }^{1} .2$ | 3.8009 3,800 |
| Grade - - Range $\$ 2,600$ to $\$ 3,200$ : Clerk |  |  |  |  |
|  |  |  |  | 1,845 |
| Grace 4. Range |  | 21.800 |  |  |
| Total permanent, field $\qquad$ <br> Personal services (net) |  | $14 \quad 48.380$ | 16.4 | 52,600 |
|  |  | 149.460 |  | 53.646 |
|  |  |  |  |  |
| 14 Communication services |  | 400 |  |  |
| (1) Other contractual serviees |  | 361 |  |  |
| Total other obligations |  | 760 |  | 52 |
| Grand total oblications <br> Transferred to "Salaries, Criminal Division, Department of Justice |  | 150, 220 |  | 153, 798 |
|  |  | +18,000 |  | +17,544 |
| Net total obligationsEstimated savings and unobligated halanceTotal estimate or approprialion ...... |  |  |  |  |
|  |  | 1,780 |  | 5.358 |
|  |  | 170, 000 |  | 176, 700 |

## Examination of Judicial Offices-

Examination of judicial offiees: For the investigation of the official acts, records, and accounts of marshals, attornevs, clerks of the United States courts and Territorial courts, probation officers. and United States commissioners, for which purpose all the official papers, records, and dockets of said officers, without exception, shall be examined by the agents of the Attorney General at any time; and also the official acts, records, and accomnts of referees and
trustees of such courts; in all, [\$62,500] $\$ 63,000$, to be expended under the direction of the Attorney General (56 Stat. 484).
Estimate 1944, \$63,000
Appropriated 1943, \$62,500

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |  |
| PERAONAL SERYICES, field | Man- Av. | Man- Av. |  |  |
| Clerical, administrative, and fiscal service: | vears salary | years salary | years | salary |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Supervising examiner.- | 1 \$4, 200 | 1 \$4.200 |  | \$4.050 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Examiner | 13,500 | 13.500 | 0.2 | 3,500 |
| Grade 8. Range \$2,900 to \$3,500: |  |  | 0.2 | , |
| Examiner-..-. | 17 3,075 | $17 \quad 3,047$ | 14.3 | 3,076 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Examiner |  |  | 2.5 | 2, 600 |
| Grade 2. Range \$1,440 to \$1,800 | 2 1,470 | $2 \quad 1,448$ | 2.1 | 1,44) |
| 01 Personal services (net) | $21 \quad 62,900$ | 21 62,400 | 20.1 | 58,305 |
| 07 Other contractual services | 100 | 100 |  | 300 |
| Grand total obligations. | 63,000 | 62, 500 |  | 58, 605 |
| Total estimate or appropriation | 63,000 | 62, 500 |  | 61,600 |

Salaries and Expenses, Veterans' Insurance Litigation, Department of Justice-
Salaries and expenses, veterans' insurance litigation: For salaries and expenses incident to the defense of suits against the United States under section 19, of the World War Veterans' Act, 1924, approved June 7, 1924, as amended and supplemented, or the compromise of the same under the Independent Offices Appropriation Act, 1934, approved June 16, 1933, including office expenses, lawbooks, supplies, equipment, stenographic reporting services by contract or otherwise, including notarial fees or like services and stenographic work in taking depositions at such rates of compensation as may be authorized or approved by the Attorney General, printing and binding, the employment of experts at such rates of compensation as may be authorized or approved by the Attorney General, and personal services in the District of Columbia and elsewhere, $\mathbf{\$ 3 6 3 , 4 0 0 ]} \$ 300,000$ (43 Stat. 531; 49 Stat. 79; 56 Stat. 48先.
Estimate 1944, \$300,000
A)propriated $1943, \$ 363,400$



Salaries and Expenses, Lands Division, Department of Justice-
Salaries and expenses, Lands Division: For personal services in the District of Columbia and elsewhere, and for other necessary expenses, including employment of experts at such rates of compensation as may be authorized or approved by the Attorney General, [purchase and exchange of typewriters, adding machines, and other labor-saving devices,] stenographic reporting services by contract or otherwise, and notarial fees or like services, $[\$ 3,000,000]$ 84,000,000 (56 Stat. 484-485).
Estimate 1944, \$4,000,000
Appropriated 1943, \$3,000,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man- |  |  |  |  |  |
| Professional service: | years | salary | years | salary | years | salary |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Assistant Attorney General. |  | \$9,000 |  | \$9,000 |  | \$9,000 |
| First assistant ....-...---.- | 1 | 8,000 |  | 8, 000 | 0.1 | 8,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Head attorney |  | 7,300 |  | 7,332 | 5.9 | 7,415 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal attorney | 20 | 5,860 |  | 5,999 | 14. 1 | 6,027 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior attorncy | 32 | 4,764 | 29.4 | 4,778 | 23.1 | 4, 833 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Attorney | 53 | 3,969 | 37.9 | 4,036 | 38.1 | 4, 055 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Associate attorncy | 32 | 3,287 | 25.2 | 3,310 | 16.9 | 3,270 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : <br> Assistant attorney | 7 | 2,614 |  | 2,668 | 6.9 | 2,638 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600-\cdots-\cdots-\cdots$ | 4 | 2, 150 |  | 2,100 | 2.4 | 2,137 |
| Clerical, administrative, and fiscal service: <br> Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Administrative officer | 1 | 4,600 | 1 | 4, 600 | 0.6 | 4,600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Administrative officer |  |  |  |  | 0.4 | 3,800 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Administrative assistant | 1 | 3,200 |  | 3,200 | 1.1 | 3,409 |
| Grade 7. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Administrative assistant | 1 | 2,600 | 1 | 2,600 | 0.1 | 2,600 |
| Secretary ---.------ | 1 | 2,700 | 1 | 2,700 | 1.5 | 2, 650 |
| Grade 6. Range \$2,300 to \$2,900 |  |  |  |  | 0.4 | 2, 600 |
| Grade 5. Range \$2,000 to \$2,600 | 13 | 2,215 | 6 | 2,296 | 7. 3 | 2,195 |
| Grade 4. Range \$1,800 to \$2,160 | 35 | 1,925 | 23 | 1,910 | 23.7 | 1,937 |
| Grade 3. Range \$1,620 to \$1,980 | 79.5 | 1,755 | 66 | 1,730 | 69.2 | 1,724 |
| Grade 2. Range \$1,440 to \$1,800............ | 30 | 1,535 | 42 | 1, 524 | 32.3 | 1,509 |
| Custodial service: <br> Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 1 | 1,620 | 1 | 1,620 | 0.5 | 1,620 |
| Grade 3. Range \$1,200 to \$1,500. | 15 | 1,330 | 13 | 1,350 | 8.5 | 1,285 |
| 'Total permanent, departmental. | $332.5$ | $81,827$ | $279.6$ | $07,840$ | 254, 1 | 270 |



## Salaries and Expenses, Special War Effort Unit, Department of Justice-

[Salaries and expenses, special war effort unit: For personal services in the District of Columbia and elsewhere, including supplies and equipment, and all other expenses (except printing and binding) necessary for the enforcement of the Voorhis Act and other Acts relating to the national security and defense, including the purchase, exchange, and rental of typewriters; travel expenses, purchase, exchange, and rental of typewriters; travel expenses, the purposes of this appropriation; stenographic reporting services by contract or otherwise; and books of reference, periodicals, and newspapers (not exceeding $\$ 2,500$ ), $\$ 385,000]$ ( 56 Stat. 485, 718).
Noтe.-Appropriation under above title has been transferred to and estimated for under "Salaries and expenses, War Division, Department of Justice."

Salaries and Expenses, War Division, Department of Justice-
Salaries and expenses, War Division: For all salaries and ex penses in the District of Columbia and elsewhere necessary for the enforcement of Acts relating to the national security and war effort and in connection with the registration and control of alien enemies, including the employment of experts; supplies and equipment; printing and binding; travel expenses, including attendance at meetings of organizations concerned with the purposes of this appropriation; stenographic reporting services by contract or otherwise; books of reference, periodicals, and newspapers (not exceeding \$4,000), $\$ 900,000$, of which not to exceed $\$ 100,000$ may be expended for personal services without regard to the civil-service and classification laws (56 Stat. 242-243, 485, 718, 1003).

Estimate 1944, \$900,000
Appropriated 1943, a $\mathbf{\$ 6 9 0 , 0 0 0}$
a Represents amount, transferred from "Salaries and expenses, special war effort unit, Department of Justice," and includes $\$ 125,000$ appropriated in the First Supplemental Supplemental National Defense Appropriation Act, 1943.

LEGAL ACTIVITIES AND GENERAL ADMINISTRATIONContinued
Saiarles and Expenses, War Division, Department of Justlee-Continued.


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate. 1944 | Estimate,1943 | Actual, 1942 |
| Transferred to-(see objects schedule for detail) |  | +\$5,600 | + \$1,042,500 |
| Net total obligations $\qquad$ Estimated savings and unobligated balance. | \$900, 000 | $\begin{aligned} & 459,520 \\ & 230,480 \end{aligned}$ | $\begin{array}{r} 2,047,627 \\ 32,373 \end{array}$ |
| Total estimate or appropriation.------ | 900, 000 | 690, 000 | 2,080,000 |

Emergency Fund for the President, Navy (Allotment to Justice, Special National Defense Unit) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 08 Supplies and materials. |  |  | \$1,827 |
| Received by transfer from "Emergency fund for the President, Navy". |  |  | -2,500 |
| Estimated savings and unobligated balance |  |  | 673 |
| Total estimate or appropriation.---.-- |  |  |  |

## Miscellaneous Salaries and Expenses, Field, Denartment of Justice-

Miscellaneous salaries and expenses, field: For salaries not otherwise specifically provided for (not to exceed $\$ 100,000$ ), and for such other expenses for the field service, Department of Justice, as may be authorized or approved by the Attorney General, including experts, and notarial fees or like services and stenographic work in taking depositions, at such rates of compensation as may be authorized or approved by the Attorney General, so much as may be necessary in the discretion of the Attorney General for such expenses in the District of Alaska, and in courts other than Federal courts; patent applications and contested proceedings involving inventions; [supplies and equipment, including the exchange of typewriting and adding machines, 1 firearms and ammunition therefore; purchase of lawbooks, including exchange thereof, and the Federal Reporter and continuations thereto as issued, $\$ 420,000$ ( 56 Stat. $485)$.
Estimate 1944, \$420,000
Appropriated 1943, \$420,000


## Salaries and Expenses of District Attorness, Etc., Department of Justice-

Salaries and expenses of district attorneys, and so forth: For salaries and expenses of United States district attorneys and their regular assistants, clerks, and other employees, including the office expenses of United States district attorneys in Alaska, and for salaries of regularly appointed clerks to United States district attorneys for services rendered during vacancy in the office of the United States district attorney, [ $\$ 3,265,000] \$ 3,980,000$ (5 U.S.C. 677-678; 28 U. S. C. 579-581; 56 Stat. 485).
Estimate 1944, \$3,980,000
Appropriated 1943, $\mathbf{\$ 3 , 2 6 5 , 0 0 0}$


## Compensation of Special Attorneys, Etc., Department of Justlee-

Salaries and expenses of special attorneys, and so forth: For compensation of special attorneys and assistants to the Attorney General and to United States district attorneys not otherwise provided for employed by the Attorney General to aid in special matters and cases, and for payment of foreign counsel employed by the

Attorney General in special cases, $\$ 200,000$, no part of which, except for payment of foreign counsel, shall be used to pay the compensation of any persons except attorneys duly licensed and authorized to practice under the laws of any State, Territory, or the District of Coluınbia: Provided, That the amount paid as compensation out of the funds herein appropriated to any person employed hereunder shall not exceed the rate of $\$ 10,000$ per annum: Provided further, That reports be submitted to the Congress on the 1st day of July and January showing the names of the persons employed hereunder, the annual rate of compensation or amount of any fee paid to each together with a description of their duties: Provided further, That no part of this appropriation shall be used for the payment of any person hereafter appointed at a salary of $\$ 7,500$ or more and paid from this appropriation unless such person is appointed by the President, by and with the advice and consent of the Senate (5 U.S.C. 315; 56 Stat. 485).
Estimate 1944, \$200,000
Appropriated 1943, \$200,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net), field Estimated savings and unobligated balance. | \$200,000 | \$200, 000 | $\begin{array}{r} \$ 122,870 \\ 77,130 \end{array}$ |
| Total estimate or appropriation.--.-. | 200, 000 | 200, 000 | 200,000 |

Salarles and Expenses of Marshais, Etc., Department of Justice-
Salaries and expenses of marshals, and so forth: For salaries, fees, and expenses of United States marshals, deputy marshals, and clerical assistants, including services rendered in behalf of the United States or otherwise; services in Alaska in collecting evidence for the United States when so specifically directed by the Attorney General; traveling expenses, including the actual and necessary expenses incident to the transfer of prisoners in the custody of United States marshals to narcotic farms without regard to the provisions of the Act approved January 19, 1929 (21 U. S. C. 227); purchase, when authorized by the Attorney General, of ten motor-propelled passen-ger-carrving vans at not to exceed $\$ 2,000$ each; and maintenance, [alteration,] repair, and operation of motor-propelled passengercarrving vehicles [used in connection with the transaction of the official business of theUnited Statesmarshals; $\$ 3,820,0001 ; \$ 9,949,000$ : Provided, That United States marshals and their deputies may be allowed, in lien of actual expenses of transportation, not to exceed [4] 3 cents per mile for the use of privately owned automobiles for transportation when traveling on official business within the limits of their official station (5 U.S.C. 677-678; 28 U. S. C. 574, 575, 582-585; 56 Stat. 485-486).

Estimate 1944, \$3,949,000
Appropriated 1943, $\mathbf{\$ 3 , 8 2 0 , 0 0 0}$


| LEGAL ACTIVITIES AND GENERAL ADMINISTRATIONContinued <br> Salaries and Expenses of Marshals, Etc., Departmènt of Justice-Continued. |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Estimate, 1944 | Estimate, 1843 | Actual, 1942 |
| By objects | Obligations |  |  |  | Personal services, field-continued |  |  |  |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 | 04 Communication services | $\$ 82,500$ 4,000 | $\$ 82,500$ 4,000 | $\$ 79,732$ 3,084 |
|  |  |  |  | 07 Other contractual services. | 30,000 | 30,090 | 29,031 |
| personal services, field-continued | $\begin{array}{r} \$ 30,000 \\ 7,000 \\ 65,000 \end{array}$ | $\$ 30,000$ $\$ 27,933$ <br> 7,000 6,674 <br> 65,000 63,425 <br> 2,750 2,738 |  | 09 Equipm | 3,500 | 3,500 | 3,253 |
| 'Temporary employees, field. |  |  |  | Total other obligations .-..............- | 1, 184,750 | 1,012,000 | 1,257,332 |
| Guarding and destroying seized property... |  |  |  | Grand total obligations. <br> Covered into Treasury in accordance with Public Law 644 Estimated savings and unobligated balance. <br> Total estimate or appropriation. | 3, 849,000 | 3, 725, 000 | 3, 801, 262 |
| Cash allowance for, quarters, heat, light, ete.- |  |  |  | 05, 000 |  |  |
| 01 Personal services (nct) | 2, 754,250 | 2,713,000 | 2,543,930 |  |  | 345, 738 |
| 02 Travel Other obligations | $1,057,750$7,000 | $\begin{array}{r} 875,000 \\ 7,000 \end{array}$ | $\begin{array}{r} 1,125,830 \\ 6,854 \end{array}$ | 3,949, 000 | 3, 820,000 | 4,147,090 |
| 03 Transportation of things. |  |  |  |  |  |  |

 as required by 5 U.S. C. 18

MARSHALS, DEPARTMENT OF JUSTICE

| Appropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses of marshals, ete., Department of Justice. | 10 | \$17, 000 | 2 | \$600 | \$2,800 | 12 | \$5, 230 | Used by United States marshals for transporting Federal prisoners, collecting alien enemy property, hauling property condemned for destruction, etc. |

## Fees of Witnesses, Department of Justice-

Fees of witnesses: For expenses, mileage, and per diems of witnesses and for per diems in lieu of subsistence, [including the expenses, mileage, and per diems of wi.tnesses on behalf of the Government before the United States Customs Court, ] such payments to be made on the certification of the attorney for the Enited States and to be conclusive as provided by section 846 , Revised Statutes (28 U. S. C. 577 ), [ $\$ 1,210,000] \$ 1,190,000:$ Provided, That not to exceed $\$ 25,000$ of this amount shall be available for such compensation and expenses of witnesses or informants as may be authorized or approved by the Attorney General, which approval shall be conclusive: Provided further, That no part of the sum herein appropriated shall be used to pay any witness more than one attendance fee for any one calendar day, which fee shall not exceed $\$ 1.50$ except in the District of Alaska: Provided further, That whenever an employee of the United States performs travel in order to appear as a witness on behalf of the United States in any case involving the activity in colnection with which such person is employed, his travel expenses in connection therewith shall be payable from the appropriation otherwise available for the travel expenses of such employee (28 U.S.C. 600-605; 56 Stat. 486).
Estimate $1944, \$ 1,190,000 \quad$ Appropriated $1943, \$ 1,210,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Fees of witnesses. | \$1, 190, 000 | \$1, 210, 000 | \$1,099, 887 |
| Estimated savings and unobligated balance. |  |  | 300, 113 |
| Total estimate or appropriation.....-- | 1, 190, 000 | 1,210, 000 | 1,400,000 |

## Pay and Expenses of Bailifis, Department of Justice-

Pay and expenses of bailiffs: For pay of bailiffs, not exceeding three bailiffs in each court, except in the southern district of New York and the northern district of Illinois; and meals and lodging for bailiffs or deputy marshals in attendance upon juries in Uuited States cases, when ordered by the court, [ $\$ 305,000] \$ 326,000$ : Provided, That except in the case of bailiffs in charge of juries over Sundays and holidays, no per diem shall be paid to any bailiff unless the judge is present and presiding in court or present in chambers: Provided further. That none of this appropriation shall be used for the pay of bailiffs when deputy marshals or marshals are available for the duties ordinarily executed by bailifts, the fact of unavailability to be determined by the certificate of the marshal (28 U. S. C. 9, 595; 56 Stat. 486).

Estimate 1944, \$326,000
Appropriated 1943, $\$ \mathbf{3 0 5 , 0 0 0}$

| By objects |
| :---: |
|  |

Foreign Service Pay Adjustment, Appreciation of Foreign Currencles (Justice) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) | \$2, 000 | \$2,000 |  |
| Received by transfer from appropriation under above title. | -2,000 | -2,000 | -\$2,000 |
| Estimated savings and unobligated balance. |  |  | 2,000 |
| Total estimate or appropriation........ |  |  |  |

Total, legal activities and general administration, annual appropriations, general account:
Estimate 1944, \$22,046,700 Appropriated 1943, \$20,095,800

## FEDERAL BUREAU OF INVESTIGATION

## Salaries and Expenses, Federal Bureau of Investigation-

Salaries and expenses, detection and prosecution of crimes: For the detection and prosecution of crimes against the United States; for the protection of the person of the President of the United States; the acquisition, collection, classification, and preservation of identification and other records and their exchange with the duly authorized officials of the Federal Government, of States, cities, and other institutions; for such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General; personal services in the District of Columbia and elsewhere; purchase, [and exchange] not to exceed $[\$ 135,000] \$ 25,000$, and hire, maintenance, [upkeep,] and operation of motor-propelled passenger-carrying vehicles [, to be used only on official business]; purchase [including exchange) 】 at not to exceed $\$ 7,000$ of one, and maintenance[, upkeep,] and operation[, without regard to the provision of
any Act linniting the amount that may be expended for repairs to automobiles, $]$ of not more than four armored automobiles; firearms and ammunition; [such] stationery, supplies, foor coverings, equipment, and telegraph, teletype, and telephone service [at the seat of goverıment or elsewhere as the Attorney General may direct]; not to exceed $\$ 10,000$ for taxicab hire to be used exclusively for the purposes set forth in this paragraph [and to be expended under the direction of the Attorney General]; traveling expenses, including expenses in an amount not to exceed $\$ 4,500$, of attendance at meetings, concerned with the work of such Bureau when authorized in writing by the Attorney General; not to exceed $\$ 1,500$ for memhership in the International Criminal Police Commission; [transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder; 1 payment of rewards when specifically authorized by the Attorney General for information leading to the apprehension of fugitives from justice, including not to exceed $\$ 20,000$ to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, who shall inake a certificate of the amount of such expenditure as he may think it advisable not to specify, and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended $[$; and including not to exceed $\$ 2,500,000$ for personal services in the District of Columbia, $\$ 7,653,0001, \$ 7,908,000$ (5 U. S. C. $940 ; 56$ Stat. 481-482).
listimate 1944, $\$ 7,908,000$
Appropriated 1943, $\mathbf{\$ 7 , 6 5 3 , 0 0 0}$


| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| fersonal services, field-continued | Man- Av. | Man- Av. | Man |
| Clerical, administrative, and fiscal serviceContinued. | years salary | years salary | years salary |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2 \$2,300 | 2 \$2,300 | 2 \$2,300 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $42 \quad 2,101$ | $42 \quad 2.100$ | 42 2, 100 |
| Orade 4. Range $\$ 1,800$ to \$2,160 | 188 1,963 | $137 \quad 1,963$ | 188 1,944 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 50 1,753 | 50 1,753 | 50 1,735 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 16 1,538 | $16 \quad 1,537$ | 181,519 |
| Custodial service: <br> Gride 3. Range $\$ 1,200$ to $\$ 1,500$. | 2 1,200 | 21,200 | 2 1,200 |
| Legislative changes in salary ranges | 240 | 220 |  |
| Total permanent, field | $1,100$ | $1,012.9$ | 1, 100 $4,113,540$ |
| Deduct delay in filling new positions | 4, 132, 323 | $3,877,323$ | $\begin{array}{r} 4,113,540 \\ 570,425 \end{array}$ |
| Net permanent, field | 4, 132,323 | 3, 877,323 | 3,543, 115 |
| Tcmporary employees, field | 40, 060 | 40,000 | 184, 513 |
| All personal services, field | 4,172,323 | 3, 917, 323 | 3,727, 628 |
| 01 Personal services (net) | 6, 672, 323 | 6, 417, 323 | 6, 031, 055 |
| (02 Travel | 600, 600 | 600,000 | 663, 258 |
| 03 Transportation of things | 80,000 | 80,000 | 43, 130 |
| 04 Communication services. | 90, 000 | 90, 000 | 119, 052 |
| 05 Rents and utility services. | 132, 000 | 132,000 | 122,947 |
| 07 Other eontractual services | 115,000 | 115, 000 | 95, 094 |
| 08 Supplies and materials | 78,536 | 78, 536 | 115, 583 |
| 09 Equipment... | 140, 141 | 140, 141 | 297, 731 |
| Total other obligations | 1,235,677 | 1, 235,677 | 1,456,795 |
| Grand total obligations | 7,908,000 | 7,653,000 | 7, 487,850 |
| Franslerred to "Salaries and expenses, Works Agency, Public Buildings Administration) |  |  | +12, 150 |
| Total estimate or appropriation | 7, 908, 000 | 7, 653,000 | 7,500,000 |
| By Projects or Functions |  |  |  |
| 1. General administrative | \$1, 648,952 | *1, 045, 711 | \$987, 255 |
| 2. Identification | 1,672, 061 | 1,666, 885 | 1,573, 758 |
| 3. Investigative.. | 5, 186, 987 | 4, 940, 404 | 4,926,837 |
| Grand total obligations | 7,908, 000 | 7,653,000 | 7, 487, 850 |
| Transferred to "Salaries and expenses, Federal Bureau of Investigation (Federal Works Agency, Public Buildings Administration)' |  |  | +12,150 |
| Total estimate or appropriation.-...- | 7, 908, 000 | 7,653,000 | 7,500,000 |

Salaries and Expenses for Certain Emergencies, Federal Bureau of Investiga-tion-

Salaries and expenses for certain emergencies: For an additional amount for salaries and expenses, including the [same] purposes and under the [same] conditions specified in the preceding paragraph, $\$ 100,000$, to be held as a reserve for emergencies arising in connection with kidnaping, extortion, bank robbery, and to be released for expenditure in such amounts and at such times as the Attorney General may determine ( 56 Stat. $48 \mathcal{2}$ ).
Estimate 1944, \$100,000
Appropriated 1943, \$100,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 07 Other contractual services Estimated savings and unobligated balance. | \$100, 000 | \$100, 000 | \$100, 000 |
| Total estimate or appropriation. | 100,000 | 100, 000 | 100, 000 |

Salaries and Expenses, Federal Bureau of Investigation (National Defense)--
Salaries and expenses, detection and prosecution of crimes (emergency): For salaries and expenses, during the [limited] national emergency, in the detection and prosecution of crimes against the United States; for the protection of the person of the President of the United States; the acquisition, collection, classification, and preservation of identification and other records and their exchange with the duly authorized officials of the Federal Government, of States, cities, and other institutions; for such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General; personal services in the District of Columbia and elsewhere; purchase, [and exchange] not to exceed [ $\$ 150,000]$


None of the funds appropriated for the Federal Bureau of Investigation shall be used to pay the compensation of any civilservice employee ( 56 Stat. 482).
Emergency Fund for the President, National Defense (Allotment to Justice,
Fcderal Bureau of Investigation)- War"-
"Emergency Fund for the President,
"Ember
"Emergency Fund for the President, war"-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 07 Other contractual services . |  | \$1,900,000 | \$500,000 |
| Received by transfer from- |  |  |  |
| Emergency fund for the President, <br> War" |  |  | -400, 000 |
| "Emergency fund for the President, Navy" |  |  | $-100,000$ |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30 , 1944 , as required by $\bar{\sigma}$ U.S. S. C. 78
federal bureau of investigation

| Appropriation | For purchase |  |  |  |  | Oldvehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Federal Bureau of Investigation. | 24 | $\$ 25,000$ 7,000 | 1 | .-.... | $\$ 25,000$ 7,000 | 428 | $\$ 180,800$ 3,700 | Cars to be used by special agents engaged in field work throughout the United States. |
| Do | 1 | $7,000$ | 1 |  | $7,000$ | 3 | 3,700 | Cars to be used for experimental purposes and in connection with bank robbery and other investigative matters under jurisdiction of Federal Bureau of Investigation. |
| Salaries and expenses, Federal Bureau of Investigation (national defense). | 292 | 300, 000 | ---...- |  | 300,000 | 1,693 | 794, 000 | Cars to be used by special agents engaged in field work throughout the United States. |
| Total | 317 | 332, 000 | 1 |  | 332,000 | 2,124 | 978, 500 |  |

## IMMIGRATION AND NATURALIZATION SERVICE

## Salaries and Expenses, Immigration and Naturalization Service -

Salaries and expenses, Immigration and Naturalization Service: For all expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration, naturalization, alien registration, and Chinese exclusion; including personal services in the District of Columbia and elsewhere; care, detention, maintenance, transportation, and other expenses incident to the deportation, removal, and exclusion of aliens, and persons subject to the Chinese exclusion laws, in the United States and to, through, or in foreign countries; payment of rewards; [purchase, exchange, and rental of typewriters, adding machines, and other labor-saving devices, including electric typewriting machines;] stationery, supplies, floor coverings, equipment, and telegraph, teletype, and telephone services; traveling expenses, including attendance at meetings concerned with the purposes of this appropriation; purchase [(including exchange)], hire, maintenance, and operation of motor-propelled passenger-carrying vehicles, boats, and aircraft; firearms and ammunition; lawbooks, books of reference, and periodicals, including the exchange thereof; refunds of head tax, maintenance bills, immigration fines, and other items properly returnable; mileage and fees of witnesses subpenaed on behalf of the United States; stenographic reporting services by contract or otherwise; operation, maintenance, remodeling, and repair of buildings and the purchase of equipment incident thereto; and allowances (not exceeding $\$ 1,700$ for any one person) for living quarters, and so forth, as authorized by the Act of June 26,1930 ( 5 U . S. C. 118 a ), [ $\$ 19,450,000] \$ \$ 5,3,21,000$ : Provided, That the Attorney General may transfer to, or reimburse, any other department, agency, or office of Federal, State, or local governments, funds in such amounts as may be necessary for salaries and expenses incurred by them in rendering authorized assistance to the Department of Justice in connection with the administration and enforcement of said laws: Provided further, That this appropriation shall be available [for] without regard to section 3709 of the Revised Statutes or section 322 of the Act of June 30, 1932 ( 40 U.S.C. 278a), when authorized or approved by the Attorney General, for the acquisition of or alterations, improvements, and repairs to premises [occupied] for detention [purposes without regard to section 322 of the Act of June 30, 1932 (40 U. S. C. 278 a), when authorized or approved by the Attorney

General,] of alien enemies, including the construction of temporary buildings, and for all necessary expenses, including household equipment, incident to the maintenance, care, detention, surveillance, parole, and transportation of alien enemies, including transportation and other expenses in the return of such [aliens] persons to place of bona fide residence or to such other place as may be authorized by the Attorney General, and for the payment of wages to alien enemy detainees for work performed under conditions prescribed by the Geneva Convention: Provided further, That not to exceed $\$ 200,000$ of this appropriation may be expended for the employment of personnel exclusive of attorneys, without regard to the Civil Service Act and regulations or the Classification Act of 1923, as amended, and not to exceed $\$ 25,000$ to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, who shall make a certificate of the amount of any such expenditure the purpose of which he may think it advisable not to specify, and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended: Provided further, That the Commissioner of Immigration and Naturalization may contract with officers and employees for the use, on official business, of privately owned horses: Provided further, That [this appropriation shall be available for the acquisition or construction of temporary buildings necessary for or incident to the detention of aliens, and when authorized or approved by the Attorney General obligations may be incurred for such purposes without reference to section 3709 of the Revised Statutes: Provided further, That section 3709 of the Revised Statutes shall not be construed to apply to any purchase or service rendered for the Immigration and Naturalization Service in the field when the aggregate amount involved does not exceed $\$ 1001$ provisions of law prohibiting or restricting the employment of aliens in the Government service shall not apply to the employment of interpreters in the Immigration and Naturalization Service (not to exceed 10 permanent and such temporary employees as are required from time to time) where competent citizen interpreters are not available ( 8 U.S. C. 100-416; 56 Stat. 482-483).

## Annual appropriation, general account:

Estimate 1944, \$25,321,000 Appropriated 1943, \$19,450,000
Note.--Estimate excludes $\$ 145,400$ transferred to "Salaries, Board of Immigration Appeals," and includes \$182,140 transferred from "Contingent expenses, Department of

IMMIGRATION AND NATURALIZATION SERVICE-COn.
Salaries and Expenses, Immigration and Naturalization Service-Continued.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental-con. |  |  |  |
| Clerical, administrative, and fiscal service-Continued. | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Assistant research analyst | 2 \$2,60n | \$2,600 | $0.7 \$ 2,600$ |
| Secretary | 1 3, 200 | 1 3, 200 | 13 3,200 |
| Assistart administrative officer | $17 \quad 2,649$ | 12 2,641 | 9.5 2,675 |
| Assistant examiner | 7 2,600 | 7 2,600 |  |
| Special inspector | 2 2,642 | 2 2, 604 | 2.3 2,600 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $21.92,388$ | 16. 92 2, 400 | \$. 3 2,395 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $86.82,105$ | $58.82,140$ | $\begin{array}{ll}33.2 & 2,121\end{array}$ |
| Grade 4. Range \$1,800 to \$2,160 | 128.1 1, 847 | $95.11,851$ | 63.9 1,834 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 314.8 1, 656 | 215.8 1, 661 | 136.31 .649 |
| Grade 2. Range \$1,440 to \$1,800 | $638.11,454$ | 556. 11,452 | $400.31,445$ |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 108. 41,263 | 63.4 4 1, 262 | 159.3 1, 26.1 |
| Custodial service: |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | $7.91,369$ | $8.91,335$ | 8.1 1,33! |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ - | 28.61 .084 | $21.61,082$ | $15.41,081$ |
| Legislative changes in salary ranges <br> Total permanent, departinental | 3, 240 | 2, 970 |  |
|  | $1,522.5$ | $\begin{array}{r} 1,186.5 \\ 2,213,670 \end{array}$ |  |
| Deduct delay in filling new positio |  | 2, 213,000 | $\begin{array}{r} 609,334 \\ 69,087 \end{array}$ |
| Net permanent, departmental Temporary employees, departmental | 2, 806,581 | $\begin{array}{r} 2,160,670 \\ 84,760 \end{array}$ | $\begin{array}{r} 1,540,247 \\ 821,443 \end{array}$ |
| All personal services, departı | 2, 806, 581 | 2, 245, 430 | 2,361,690 |
| Professional service: |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> National director, citizenship education program |  |  |  |
|  | 0.68 .000 | 0.68 8,000 | 8,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ -Contract labor investigator. | 0.6 8,00 | 0.6 R,00 |  |
|  |  |  | $0.56,500$ |
| Grade 4. Range $\$ 3,800$ to $\$ 4,60$ |  | 3.800 | 3800 |
| Chief examiner | $8 \quad 4,100$ | 8 4,081 | 7.2 4, 050 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
|  |  |  |  |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |
| Assistant plant engineer | 1.2,700 | 1 2,700 | 2,700 |
|  |  |  |  |
|  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 1.92350 | 1.92 2,38 | 1.2 2,300 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | $14.82,027$ | $6.82,056$ | $6.42,014$ |
| Clerical, administrative, and físcal service: |  |  |  |
|  |  |  |  |
| District director | 10.9 6, 523 | 10.981523 | $2.56,550$ |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Assistant to national director, citizenship education program. | 5,600 |  | 1.4 5,700 |
|  | $6.95,657$ | 6. 9 5,657 | $1{ }^{1.4} \quad 5,750$ |
| Assistant district director | $4 \quad 5,751$ | $4 \quad 5,738$ | 2 5,800 |
| Supervisor of special inspectio | 1 6,000 | 1 5,850 | 1 5,800 |
|  |  |  |  |
|  |  |  |  |
| Distriet director | 4 4,850 | 4 4,800 | 7.9 5,022 |
| Assistant district director | 13. 84,875 | 13. 84,793 | 11.4 4, 867 |
| Divisional director |  | 15,000 | 1 5,000 |
| District supervisor (border patro) | $4 \quad 4,790$ | $4.4,640$ | 4 4, 600 |
| Supervisor of special inspect | $8.94,644$ | $8.94,628$ | 5.4 4, 63.3 |
| Administrative assistan | 1 4,600 | 1 4,600 | $0.54,600$ |
| Grade 11. Range $\$ 3,800$ to \$4,600: |  |  |  |
|  |  |  |  |
| District director |  |  |  |
| Assistant district director | 5.9 4, 267 | 5.9 4, 267 | 5.8 4, 267 |
| Divisional director | $5.94,133$ | 5.9 4, 133 | 5. f 4,133 |
| Inspector in charge | 28. 64,019 | 28.64 .019 | 27.6 4,019 |
| District supervisor (borde | $1.4,000$ | $1{ }^{3,850}$ | 2 3,800 |
| Chief patrol inspector | 16.7 3, 329 | $16.73,832$ | 15.3 3, 800 |
| Special inspector | $40.43,809$ | 40. 4 3, 806 | 21 3,805 |
| Officer in charge- | $4 \quad 3,800$ |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : $\quad$, |  |  |  |
|  |  |  |  |
| Assistant district director... |  |  | 3, 600 |
| Divisional director- | $2{ }^{2}$ 3,667 | $2^{-3,667}$ | 2 3,700 |
| Assistant divisional director | 3. 9 3,833 | 3.93 .758 | $3 \quad 3.733$ |
| Inspector in charge | 37. 3 3,694 | 37.33 .647 | 34.4 3,61: |
| Plant engineer | 1 4, 100 | 1 4,100 | 1 4,100 |
| Assistant ehief of division | 13,600 | 13,575 | 13,500 |
| Clert in charge --... | 13 3, 700 | 13.695 | $1{ }^{1} 3,600$ |
| District supervisor (border patrol).... | 13,500 | $1.3,500$ | $0.13,500$ |
| Chief patrol inspector- | $2.93,600$ | 2.93.600 | 3. 600 |
| Investigator (border patrol) | 13.600 | 13,575 | 3,500 |
| Grade 9. Range \$3,200 to \$3,800: |  |  |  |
| Inspector in charge. | 51. 13.428 | 51. 1 3, 363 | 53.983336 |
| Assistant inspector in charg | 17.63 .374 | 17.63 .303 | 18 3. 280 |
| Distriet law officer | $4.93,375$ | $4.93,300$ | $3.6 \quad 3,275$ |
| Scnior administrative assistant | 3,500 | 3, 425 | 1 3,400 |
| Contract labor investigator |  |  | $0.63,200$ |
| Chief patrol inspector- |  |  | 0.43 .350 |
| Director of training sehoo | 1 3, 300 | 1 3,300 | 1 3,3001 |
| Special inspector-- | 301. 1 3, 219 | 151.13 .216 | 85.93 .201 |
| Maintenance superintenden | $2 \quad 3,200$ | 23,200 | $1.23,200$ |
| Surveillance officer | $2 \quad 3.200$ |  |  |
| Officer in charge. | 43,200 |  |  |
| Assistant officer in cliarge | $3{ }^{3} 3,200$ |  |  |
| District reviewing officer | 3 3,200 | 3 3,200 | $1.93,200$ |
| Assistant chief patrol inspeet | 13,400 | ${ }^{1} 3$ 3,325 | 1 3,300 |
| Autogiro pilo | $\begin{array}{ll}1 & 3,300 \\ 2 & 3,200\end{array}$ | 1 2 $\begin{array}{r}3,250 \\ 3,200\end{array}$ | $0.23,200$ |
| Supison offic | 2 2 |  |  |



FEDERAL PRISON SYSTEM-Continued bureau of prisons-continued
Salaries, Bureau of Prisons-Continued.

|  |  |  |  |  |  |
| :---: | ---: | ---: | ---: | ---: | ---: |
| By objects |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

penal and correctional institutions
Salaries and expenses: For [every expenditure authorized by law or by orders and regulations made in pursuance of law, not otherwise provided for, requisite for and incident to 1 salaries and expenses for the support of prisoners, and the maintenance and operation of Federal penal and correctional institutions; expenses of interment or transporting remains of deceased inmates to their relatives or friends in the United States; purchase of not to exceed fourteen passenger-carrying automobiles; purchase of one bus at not to exceed $\$ 2,000$; maintenance and repair of passenger-carrying automobiles; expenses of attendance at meetings concerned with the work of the Prison Service when authorized in writing by the Attorney General; traveling expenses, including traveling expenses of members of advisory boards authorized by law incurred in the discharge of their official duties; [transfer of household goods and effects, as provided by the Act of October 10, 1940, and regulations promulgated thereunder;] furnishing of uniforms and other distinctive wearing apparel necessary for employees in the performance of their official duties; newspapers, books, and periodicals; firearms and ammunition; purchase and exchange of farm products
and livestock; under the following heads: Provided, That any part of the appropriations under this heading used for payment of salaries of personnel employed in the operation of prison commissaries shall be reimbursed from commissary earnings, and such reimbursement shall be in addition to the amounts appropriated herein (56 Stat. 486-487).

## Penitentlarles and Reformatories, Maintenance-

Penitentiaries and reformatories: For maintenance and operation of United States penitentiaries and reformatories, including not to exceed $[\$ 4,470,000] \$ 4,710,000$ for salaries and wages of all officers and employees, [ $\$ 7,995,000$ ] $\$ \tau, 579,000$ ( 56 Stat. 487).
Estimate 1944, \$7,573,000
Appropriated 1943, \$7,995,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| Personal services, field | Man- |  |  |  | an- |  |
| Professional service: | ears | salary | years | salary |  |  |
| rade 4. Range $\$ 3,800$ to $\$$ |  | \$3,943 |  | \$3,943 |  | \$3,967 |
| Grade 3. Range \$3,200 to \$3,8000 |  |  |  |  |  |  |
|  |  | 3,200 |  | 3,200 | 2 | 3,200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Supervising instructor. |  |  |  | 2,664 |  | 2,675 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  | 2,174 |  | 2,174 | 29.7 | 2,157 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  | 2,083 |  | 2,083 |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$. |  | 1,852 | 12 | 1,852 | 8.7 | 1,865 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  | 1,632 |  | 1,632 |  | 1,620 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Warden Supen |  | 6,900 | 10 | 6,900 |  | 6,973 |
| Superintendent |  | 6, 500 |  | 6,500 |  | 6,500 |
|  |  | 6,000 |  | 6,000 |  |  |
| Associate warden. |  | 5,600 |  | 5,600 | 1.6 | 5, 744 |
|  |  | 4,650 |  |  |  |  |
| Associate warden |  | 4,600 |  | 4, 4,00 | 2 | 4,600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ |  |  |  |  |  |  |
| Chief of mechanical service | 7 | 4,000 4,133 | 7 | 4,000 4,133 | 5 | ${ }_{3,080}^{4,87}$ |
| Business manager |  |  |  |  | 3 1 | 3,867 3,800 |
| Cusiness manager | 1 | 3,800 | 1 | 3,800 | 1 |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ |  | 3,800 |  | 3,800 | 2 | 3,800 |
|  |  |  |  |  |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ Farm manager. | ${ }_{3}^{2}$ | 3,600 3,500 | ${ }_{3}^{2}$ | 3,600 3,500 | ${ }_{3}^{2}$ | 3,600 3,500 |
|  |  |  |  |  |  |  |
| Crade ${ }_{\text {Chief }}$ clerk | 6 | 3,300 | 6 | 3,300 | 6 | 3,332 |
| General foreman. |  |  |  |  |  | 3,248 |
| Associate warde |  | 3,300 | 5 | 3,300 | 2 |  |
|  |  |  | 5 | 3,200 | 5 |  |
| Supervisor, classification and parole.... |  | 3,200 |  | 3,200 |  | 3,200 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  | 2.900 | 4 |  | 4 |  |
| Engineer (filtration plant) |  | 2,900 | 1 | 2,900 | 1 | 2,900 |
|  |  | 2,933 |  | 2,933 | 3 | 2,933 |
| Senior clerk |  | 3,200 |  | 3,200 | 1 | 3,200 |
| Senior assistant, classification and parole |  | 2,900 |  |  | 3 | 2,900 |
|  |  | 2,900 |  | 2,900 | 1 | 2,900 |
|  |  | 2,940 |  | 2,940 | 5 |  |
| Chief manage |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,600$ |  | 2,620 |  | 2,620 | 5 |  |
| Assistant, classification and paro |  | 2,662 | 13 | 2,662 | 11.6 | 2,671 |
| Aeneral forman...---.......... |  | $\xrightarrow{2,714} \mathbf{2} 6$ |  | $\begin{array}{r}2,714 \\ 2650 \\ \hline\end{array}$ | 6.9 |  |
| Senior steward. Commissary cle |  |  |  |  |  |  |
| Adminisstrative assistant to warden.......- |  | 2,600 | 1 | 2,660 | 1 | 2,600 |
|  |  | 2, 625 |  | 2,625 | 3 | $\stackrel{2}{2} 633$ |
| Assistant chief |  | 2,625 |  | 2,625 | 4 | 2, 600 |
| Farm manage |  | 2,667 |  | 2,667 | ${ }_{5}^{3}$ | -2,667 |
|  |  |  |  | 2,700 |  |  |
| Grade 6. Range 82.300 to $\$ 2.900 \ldots \ldots . .$. |  |  |  | $c23532$ | 67.3 | 2,355 |
| Grade 5. Range \$2,00 to $\$ 2,600 \ldots \ldots$ |  |  |  |  |  |  |
|  |  | 1,637 |  | 1,637 | 32.3 | 1,638 |
| Grade 1. Range $\$ 1,260$ to Custodial service: |  |  |  |  | 2 | 540 |
|  |  |  |  |  |  |  |
| Custodial service: ${ }^{\text {Grade 10. Range } \$ 2,600}$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Capta |  |  |  | 2,602 |  | 2,603 |
|  |  |  |  |  |  | 2,650 |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ - | 81 | 2,400 | 81 | 2,400 | 77.5 | 2,405 |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots \ldots$ | ${ }_{1} 360$ | 2,050 | 360 | 2,050 | 334.2 | 2,052 |
|  | 1,093.2 | 1,910 | 1,083. 2 | 1,911 | 1,073.6 | 1,900 |
|  | 76.9 | 1,699 |  | 1,699 |  | 1,690 |
|  |  | 1,520 |  | 1,520 |  | 1,536 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ <br> Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  | 1,434 |  | 1,434 |  | 1,418 |
|  |  | 1,239 | 14 | 1,239 | 12.1 | 1,231 |
|  |  | 1,140 |  |  |  | 1, 108 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ Legislative changes in salary ranges |  | 221, 520 |  | 203,060 |  |  |
|  | $\begin{array}{r} 2,155.1 \\ 4,686,745 \\ 23,000 \end{array}$ |  | $\begin{array}{r} 2,145.1 \\ 4,650,060 \\ 23,000 \end{array}$ |  | 2,080 |  |
|  |  |  |  | $\begin{array}{r} 269,032 \\ 15,885 \end{array}$ |
| All personal services, field Deduct subsistence and quarters furnished.- | $\begin{array}{r} 4,709,745 \\ 199,000 \end{array}$ |  |  |  |  | $\begin{aligned} & 673,060 \\ & 212,830 \end{aligned}$ |  | $\begin{array}{r} 284,917 \\ 218,337 \end{array}$ |
| 01 Personal services (net) |  | 510,745 |  | 460, 230 |  | 066, 580 |



## Medical Center for Federal Prisoners, Maintenance-

Medical Center for Federal Prisoners: For maintenance and operation of the Medical Center for Federal Prisoners at Springfield, Missouri, including not to exceed [ $\$ 260,000] \$ 272,000$ for salaries and wages of all officers and employees, [\$612,000] $\$ 620,000$ (56 Stat. 487).
Estimate 1944, \$620,000
Appropriated 1943, \$612,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal sertices, field-continued <br> Clerical, administrative, and fiscal serviceContinued. | Man- Av. years salary | Man- Av. years salary | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |
|  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$. | $4 \quad \$ 2,100$ | 4 4 ${ }^{\text {2, } 100}$ | \$2,100 |
| Grade 4. Range $\$ 1,800$ to ${ }^{\text {drade }}$ 3 Range $\$ 1,620$ to $\$ 1,980$. | $\begin{array}{ll}7 & 1,851 \\ 5 & 1,632\end{array}$ | $\begin{array}{ll}7 & 1,851 \\ 5 & 1,632\end{array}$ | 9.6 1,847 <br> 1.625  |
| Custodial service: <br> Grade 10. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |
| Captain | 2,600 <br> 2,800 | 2,600 2,800 | $\begin{array}{ll}0.8 & 2,600 \\ 1 & 2,800\end{array}$ |
| General foreman | $\begin{array}{ll}1 & \begin{array}{l}2,600 \\ 7\end{array} \\ 2,471\end{array}$ | $\begin{array}{ll}1 & 2,600 \\ 7 & 2,471\end{array}$ | $0.6 \quad 2,660$ |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ |  |  | $7.2,471$ |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | $\begin{array}{ll}22 & \mathbf{2 2 , 0 6 7} \\ 62.4 & 1,942\end{array}$ | $\begin{array}{ll}22 & \begin{array}{ll}2,81 \\ 61.8 \\ 1 & 1,942 \\ 1,942\end{array}\end{array}$ | $\begin{array}{ll}18.6 & 2,072 \\ 62\end{array}$ |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ |  |  | $\begin{array}{cc}62.6 \\ 1 & 1,939 \\ 1\end{array}$ |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 62.4 1 | ci.1 |  |
| Legislative changes in salary ranges. <br> Total permanent, field | 10,360 |  |  |
|  | $\begin{array}{r} 124.4 \\ 270,950 \\ 600 \end{array}$ | $123.8_{268,897}$ | 120.9 |
|  |  |  | $\begin{array}{r} 252,272 \\ 2,307 \end{array}$ |
| Temporary employees, ficld $\qquad$ <br> All personal services, field $\qquad$ <br> Deduct subsistence and quarters furnished . | $\begin{array}{r} 271,550 \\ 7,000 \end{array}$ | $\begin{array}{r} 269,497 \\ 5,050 \end{array}$ | $\begin{array}{r} 254,579 \\ 6,812 \end{array}$ |
|  |  |  |  |
| 01 Personal services (net) | 264, 550 | 264,447 | 247, 767 |
| other obligations |  |  |  |
| 02 Travel.--------------.... | 18,0007,000 | 18,0007,000 | 18,1886,871 |
| 03 Transportation of things. |  |  |  |
| 04 Communication services.- | 2,00048,000 | 2,00048,000 | 2,18948,344 |
| 05 Rents and utility services |  |  |  |
| 07 Other contractual services | 48,000 4,000 | 48,000 | 4,299 |
| 08 Supplies and materials.. | 255,45016,000 | 255,25016,000 | 16,451 |
| 11 Grants, subsidies, and contributions.-..- |  |  |  |
|  | 8,000 | 8,000 | 7,700 |
| Total other obligation | 358,450 | 358, 250 | 3\%5,509 |
| Grand total obligations Reimbursements for services peiformed....- | $\begin{aligned} & 623,000 \\ & -3,000 \end{aligned}$ | $\begin{aligned} & 522.697 \\ & -3,000 \end{aligned}$ | $\begin{aligned} & 603,276 \\ & -5,998 \end{aligned}$ |
|  |  |  |  |
| Net total obligations <br> Covered into Treasury in accordance with Public Law 644 <br> Excess of obligations over appropriation due to Public Law 694 <br> Estimated savings and unobligated balance. | 620, 000 | 619, 697 | 597, 280 |
|  |  | +1,800 | ......-....... |
|  |  | -9,497 |  |
|  |  |  | 20 |
| Total estimate or appropriati | 620, 000 | 612,000 | 597, 300 |

Federal Jails and Correctional Institutions, Maintenance-
Jails and correctional institutions: For maintenance and operation of Federal jails and correctional institutions, including not to exceed $[\$ 1,913,000] \$ 1,818,000$ for salaries and wages of all officers and employees, $[\$ 3,278,000] \$ 3,012,000$ (56 Stat. 487).
Estimate 1944, \$3,012,000
Appropriated 1943, \$3,278,000


48000-43-36

FEDERAL PRISON SYSTEM—Continued
penal and correctional institutions-continued
Federal Jalls and Correctional Institutions, Maintenance-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
|  |  |  |  |
| Custodial service: | $\underset{\text { years salary }}{\text { Man }}$ | Man- Av. years salary | Man- years salary |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200$ : Engineer- | 9 \$2,600 | \$2,600 | 9 \$2,600 |
| Captain | 10 2,634 | $10 \quad 2,634$ | $9.6 \quad 2,634$ |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | $36 \quad 2,335$ | $36 \quad 2,335$ | $36.12,364$ |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | $138 \quad 2,050$ | $138 \quad 2,050$ | $139.5 \quad 2,051$ |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$. | 423.9 1,920 | 424.9 1,923 | $454.5 \quad 1,924$ |
| Legislative changes in salary ranges | 75,680 | 69,373 |  |
| Total permanent, field | 821.9 | 818.4 | 856. 5 |
| Temporary employees, field - | $\begin{array}{r} 1,802,680 \\ 14,500 \end{array}$ | $\begin{array}{r} 1,788,873 \\ 14,500 \end{array}$ | $\begin{array}{r} 1,789,519 \\ 10,229 \end{array}$ |
| All personal services, field | 1,817,180 | 1,803,373 | 1,799,748 |
| Deduct subsistence and quarters furnished- | 56,000 | 38,900 |  |
| 01 Personal services (net). | 1,761,180 | 1,764,473 | 1,737,984 |
| r obligations |  |  |  |
| 02 Travel. | 43,000 | 43,000 | 53.125 |
| 03 Transportation of things. | 31,000 | 31,000 | 43,096 |
| 04 Communication services | 14,600 | 14,600 | 14, 792 |
| 05 Rents and utility Services- | 123,000 | 123.000 | $\begin{array}{r}130,994 \\ 18 \\ \hline 185\end{array}$ |
| 08 Supplies and materials..- | 957,370 | 977, 275 | 1,009, 771 |
| 09 Equipment -----..... | 80,000 | 94, 000 | 156, 563 |
| 11 Grants, subsidies, and contributions | 25,500 | 25,500 | 27,797 |
| Total other obligations | 1, 292, 970 | 1,326, 875 | 1, 454,812 |
| Grand total obligations.......-. | $3,054,1500$ | $3,091,348$ | $\begin{aligned} & 3,192,796 \\ & -87,082 \end{aligned}$ |
| Net total obligations | 3, 012,000 | 3,049, 198 | 3, 105, 714 |
| Covered into Treasury in accordance with Public Law 644 |  |  |  |
|  |  | $\begin{array}{r} 5,250 \\ 233,552 \end{array}$ | 80, 186 |
| Total estimate or appropri | 3, 012,000 | 3. 278, 000 | 3, 185, 900 |
| By Projects or Functions |  |  |  |
| 1. Ashland, Ky | \$372, 278 | \$379, 158 | \$362, 716 |
| 2. Danbury Conn | 359,715 | ${ }_{363}^{358,235}$ | ${ }_{332}^{355,825}$ |
| 4. Denver, Colo- | 367,515 288,922 | 363,165 312 | 383,041 <br> 3231 |
| 5. Milan, Mich | 323,380 | 333, 833 | 311,731 |
| 6. New Orleans, La | 160,785 | 183, 580 | 156,773 |
| 7. New York, N. Y | 193, 010 | 163, 102 | 168,947 |
| 8. Los Angeles, Calir |  |  | ${ }_{307} 1986$ |
| 10. Tallahassee, Fla | 301, 118 | 321,943 344,407 | 404,385 |
| 11. Texarkana, Tex | 336, 137 | 330, 993 | 311, 292 |
| Grand total obligations. <br> Reimbursement for services perforined | 3,054,150 | 3, 091, 348 | 3, 192,796 |
|  | - -42,150 | -42, 150 | -87,082 |
| Net total obligations <br> Covered into Treasury in accordance with <br> Public Law 644. <br> Estimated savings and unobligated balance | 3,012,000 | 3,049, 198 | 3, 105, 714 |
|  |  |  |  |
|  |  | $\begin{array}{r} 5,250 \\ 223,552 \end{array}$ | 80, 186 |
| Total estimate or appropriation | 3,012,000 | 3, 278, 000 | 3,185,900 |

Prison Camps, Maintenance-
Prison camps: For the construction and repair of buildings at prison camps and for maintenance and operation of prison camps, [ $\$ 704,000] \$ 675,000$ (56 Stat. 487 ).
Estimate 1944, $\$ 675,000$
Appropriated 1943, \$704,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| fersonal services, field |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ | Man- | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Supervisor of prison camps | 1 | \$5, 600 |  | \$5, 600 | 1 | \$5,600 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Superintendent | 4 | 3,500 | 4 | 3, 500 | 5 | 3,460 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Senior clerk | 3 | 3, 200 | 3 | 3, 200 | 3 | 3,200 |
| Superintendent-------.---. | 1 | 3,300 3,200 | 1 | 3,300 3,200 |  |  |
| Assistant supervisor of prison camps. Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : | 1 | 3,200 |  | 3,200 | 1 | 3,200 |
| Senior clerk...-----.-.-.--- | 2 | 2,900 | 2 | 2,900 | 2 | 2,900 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Assistant superintendent. | 1 | 2,600 | 1 | 2, 600 | 1 | 2,600 2,600 |
| General foreman ${ }_{\text {Grade } 6 \text {. Range } \$ 2,300 \text { to } \$ 2,900}$ | 16 | 2,700 2,306 | 16 | 2,700 2,306 | 15 | 2,600 2,300 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Personal services, field-continued |  |  |  |
| Clerical, administrative, and fiscal serviceContinued. | years salary | years salary | years salary |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | \$2, 100 | 4 | \$2, 080 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $3{ }^{3} 1,860$ | $3{ }^{3} 1,860$ | 2.6 1,835 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $1 \quad 1,620$ | $1 \quad 1,620$ | 1,620 |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | 11 2,425 | $10.5 \quad 2,425$ | 10.3 2,425 |
| Grade 8. Range \$2,000 to \$2,600 | $81 \quad 2,077$ | $78.9 \quad 2,077$ | 71.2 2,080 |
| Grade 7. Range \$1,860 to \$2,300 | 32.4 2,009 | $33.911,997$ | 371 1,996 |
| Legislative changes in salary ranges. <br> Total permanent, field | 12,080 | 11, 074 |  |
|  | 162. ${ }_{371,380}$ | $161.3_{367,374}$ | ${ }^{156.1}{ }^{344,807}$ |
| Temporary employees, field. | 1,000 | 1,000 | 310 |
| All personal services, field. Deduct subsistence and quarters furnished -- | 372, 380 | 368, 374 | 345, 217 |
|  | 9,350 | 9,350 | 10,473 |
| 01 Personal services (net) | 363, 030 | 359, 024 | 334,744 |
| other orligations |  |  |  |
| 02 Travel | 34,900 | 34,900 | 24,243 |
| 03 Transportation of things | 12,000 | 12,000 | 11, 807 |
| ${ }_{05}^{04}$ Communication services-1 | 3,150 5,700 | 3,150 5,700 | 2,548 5 501 |
| 07 Other contractual services | ${ }_{5}^{5,700}$ | 5,300 | 5 5,116 |
| 08 Supplies and materials.- | 212,390 | 252, 770 | 223,305 |
| 09 Equipment. | 27,000 | 27,000 | 25, 317 |
| 10 Iands and structures |  |  | 2,216 |
| 11 Grants, subsidies, and contribution | 12,800 | 12,800 | 12, 145 |
|  | 313, 240 | 353,620 | 312, 198 |
|  | $\begin{aligned} & 67,270 \\ & \hline 1.270 \end{aligned}$ | $\begin{aligned} & 712,644 \\ & -1,270 \end{aligned}$ | $\begin{gathered} 646,942 \\ -1,852 \end{gathered}$ |
| Net total obligations <br> Covered into Treasury in accordance with Public Law 644. | 675, 000 | 711,374 | 645, 090 |
|  |  | $+3,700$ |  |
| Excess of obligations over appropriation due to Public Law 694 |  |  |  |
| Estimated savings and unobligated balance- |  |  | 12,710 |
| Total estimate or appropriation....... | 675,000 | 704,000 | 657,800 |
| By Projects or Functions |  |  |  |
| 1. Federal Prison Camp, Dupint, Wash..-- | \$93, 285 | \$93, 249 | \$85, 462 |
| 2. Federal Prison Camp, Kooskia, Idaho ${ }_{\text {a }}$ - | 113, 250 | 107, 738 | 94,724 |
| 3. Federal Prison Camp, Mill Point, W.Va- | 117,438 | 128, 989 | 110, 240 |
| 5. Federal Prison Camp, Tucson, Ariz | 129, 827 | 160,735 130,135 | 119,868 |
| 6. Federal Prison Camp, Springfield, Mo. | 21, 180 | 20,642 | 24, 661 |
| 7. Bus operations and detached services. | 51, 950 | 71, 150 | 48, 315 |
| Total obligations |  |  |  |
| Reimbursement for services performed_ | -1,270 | -1, 270 | -1,852 |
| Net total obligatio | 675,000 | 711, 374 | 645,090 |
| Covered into Treasury in accordance with Public Law 644 |  | +3,700 |  |
| Excess obligations over appropriation due to Public Law 694. |  | -11,074 |  |
| Estimated savings and unobligated balance- |  | -11,07 | 12,710 |
| Total estimate or appropriatio | 675,000 | 704, 000 | 657;800 |

## Medical and Hospital Service, Penal Institutions-

Medical and hospital service: For medical relief for inmates of penal and correctional institutions and appliances necessary for patients including personal services in the District of Columbia and elsewhere; and furnishing and laundering of uniforms and other distinctive wearing apparel necessary for the employees in the performance of their official duties, [ $\$ 1,015,000] \$ 1,071,000$ : Provided, That there may be transferred without limitation accounts to the appropriation "Pay, and so forth, commissioned officers, Public Health Service", such amount as may be necessary for the pay of not to exceed thirty officers assigned to the Federal Prison [Service] System, and to other appropriations of the Public Health Service such amounts as may be necessary, in the discretion of the Attorney General, for direct expenditure by that Service for the other objects mentioned above (56 Stat. 487).
Estimate 1944, \$1,071,000
Appropriated 1943, \$1,015,000
Transferred to Public Health Service, Federal Security Agency-1944, $\$ 1,071,000$; 1943, \$1,015,000; 1942, \$1,004,200.

## Buildings and Equipment, Penal Institutions-

(Appropriated 1943, \$280,000)
Note.-See under General Public Works Program, page 724.

## Support of United States Prisoners-

Support of United States prisoners: For support of United States prisoners in non-Federal institutions and in the Territory of

Alaska, including necessary clothing and medical aid, discharge gratuities provided by law, and transportation to place of conviction or place of bona fide residence in the United States, or such other place within the United States as may be authorized by the Attorney General; and including rent, repair, alteration, and maintenance of buildings and the maintenance of prisoners therein, occupied under authority of sections 4 and 5 of the Act of May 14, 1930 (18 U.S.C. $753 \mathrm{c}, 753 \mathrm{~d}$ ); support of prisoners becoming insane during imprisonment and who continue insane after expiration of sentence, who have no relatives or friends to whom they can be sent; shipping remains of deceased prisoners to their relatives or friends in the United States and interment of deceased prisoners whose remains are unclaimed; expenses incurred in identifying, pursuing, and returning escaped prisoners and for rewards for their recapture; and for repairs, betterments, and improvements of United States jails, including sidewalks, [\$1,380,000] \$1,484,000 (56 Stat. 487-488).
Estimate 1944, \$1,484,000
Appropriated 1943, \$1,380,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal gervices, field |  | Man- Av. | Man- Av. |
| Custodial service: | years salary | years salary | years salary |
| Grade 10. Lange $\$ 2,600$ to $\$ 3,200$ : | \$2, 600 |  | \$2,600 |
| Grade 8. Range \$2,000 to \$2,600 | 2 2,000 | 2 2,000 | 2 2,000 |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | $36 \quad 1,860$ | $36 \quad 1,860$ | ${ }^{36} \quad 1,860$ |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | $4 \quad 1,770$ | $4 \quad 1,770$ | $4 \quad 1,770$ |
| Legislative changes in salary ranges | 7,240 | 6,637 |  |
| Total permanent, field Temporary and fee basis eunployees | $\begin{array}{r} 43 \\ 87,880 \\ 219,360 \end{array}$ | $\begin{array}{r}43 \\ \begin{array}{r}87,277 \\ 219,360\end{array} \\ \hline\end{array}$ | $43 \begin{array}{r}80,640 \\ 144,949\end{array}$ |
| 01 Personal services (net) | 307, 240 | 306, 637 | 225, 589 |
| other obligations |  |  |  |
| 02 Travel. | 4. 000 | 3,500 | 3.8 |
| 03 Transportation of things | 25,000 | 25,000 | 27,083 |
| 04 Communication serviees. | 500 | 500 | ${ }^{634}$ |
| ${ }_{07}^{05}$ Rents and utility services | 25,000 | 20,000 | 23, 824 |
| 07 Other contractual services | 1,085,760 | ,000,000 | 176,652 |
| ${ }_{09}^{08} \begin{aligned} & \text { Supplies and materials } \\ & \text { Equipment }\end{aligned}$ | 30,000 | 25, 400 | 34, 802 |
|  | 500 | 200 | 191 |
| 11 Grants, subsidies, and contributions. | 6,000 | 5,000 | 5,857 |
| Total other obligations | 1, 176, 760 | 1,079,600 | 1, 272, 863 |
| Grand total obligations | 1, 484, 000 | 1,386, 237 | 1, 498,452 |
| Covered into Treasury in accordance with Public Law 644 |  | +400 |  |
| Excess of obligations over appropriation due to Public Law 694 |  | -6,637 |  |
| Estimated savings and unobligated balance. |  |  | 1,548 |
| Total estimate or appropriation | 1,484,000 | 1,380,000 | 1,500,000 |

Public Works Administration, Act of 1938 (Allotment to Justice, Prisons)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures. |  |  | \$15, 873 |
| Prior year balance available in 1942. |  |  | $-7,387$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Received by transfer from "Public Works Administration, Aet of 1938 (transfer from Justice, Prisons, to Federal Works Agency, Public Buildings Administration)" |  |  | \$11,008 |
| Reimbursements for services performed --- |  |  | $-478$ |
| Estimated savings and unobligated balance. Total estimate or appropriation |  |  | 3,000 |
| By Projects or Functions |  |  |  |
| 1. Federal Prison Camp, Montgomery, Ala |  |  | \$8 |
| 2. Federal Correctional Institution, Denver, Colo. |  |  | 1,027 |
| 3. Federal Correctional Institution, Danbury, Conn |  |  | 1,027 |
| 4. U. S. Penitentiary, Atlanta, Ga--...-- |  |  | ${ }^{1} 18$ |
| 5. U. S. Penitentiary, Terre Haute, Ind.-. |  |  | 1,226 |
| 7. Federal Correctional Institution, Ashland, Ky |  |  | 5, 180 |
| 8. Federal Correetional Institution, Sandstone, Minn. |  |  | 14 |
| 9. Medical Center for Federal Prisoners, Springfield, Mo.. |  |  | 145 |
| 10. Federal Reformatory, Chillicothe, Ohio 11. Federal Reformatory, El Reno, okla |  |  |  |
| 12. Federal Correctional Institution, La Tuna, Tex. |  |  | 12 |
| 13. Federal Correctional Institution, Texarkana, Tex. |  |  | 4, 552 |
| 14. Federal Reformatory for Women, Dallas, Tex |  |  | 10 |
| 15. U. Calif Penitentiary, Alcatraz Island, |  |  | 3,075 |
| Total obligations. |  |  | 15,873 |
| Prior year balance available in 1942 - works |  |  | -7,387 |
| Received by transfer from "Public Works Administration, Act of 1938 (transfer from Justice, Prisons, to Federal Works Agency, Public Buildings Administration)' |  |  | 11,008 |
| Reimbursements for services performed.- |  |  | $-478$ |
| Estimated savings and unobligated balance- | ---1.0. | --1.-....... | 3,000 |
| Total estimate or appropriation.... |  |  |  |

Working Fund, Justice, Prisons, Emergency Management-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel |  |  | \$2.899 |
| Reimbursement from "Salaries and expenses, Office for Emergency Management" |  |  | -3,000 |
| Estimated savings and unobligated balance. |  |  | 1 |
| Total estimate or appropriation------- |  |  | ------------- |

Total, Federal Prison System, annual appropriations, general account:
Estimate 1944, \$14,771,700 Appropriated 1943, \$15,323,300

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30,1944,
as required by $\overline{5} . S . C .78$
FEDERAL PRISON SYSTEM

| Appropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | $\begin{aligned} & \text { Net cost } \\ & \text { of new } \\ & \text { cars } \end{aligned}$ |  |  |  |
|  | Number | $\begin{gathered} \text { Gross } \\ \text { cost } \end{gathered}$ | Number | Allowance (estimated) |  |  |  |  |
| Penitentiaries and reformatories, maintenance. | 110 | \$10, 325 |  |  | \$10,325 | 245 | \$6,580 | For general use by the warden and his assistants around the reservation of the institution and to assist in the capture of escaped prisoners. Also for transfer of prisoners and other administrative purposes. |
| Medical center for Federal prisoners. Federal jails and correctional institutions, maintenance. <br> Prison camps, maintenance <br> Total | 1 | 925 |  |  | 925 | 34 | 440 | Do. |
|  | 2 | 1,850 |  |  | 1,850 | 22 | 2,520 | Do. |
|  | 2 | 1, 850 |  |  | 1,850 | 414 | 11,880 | Do. |
|  | 15 | 14, 950 |  |  | 14, 950 | 85 | 21, 420 |  |
| ${ }^{1}$ Includes 1 small bus at $\$ 2,000$. <br> 2 Includes 2 station wagons, 1 large and 6 small busses. |  |  |  |  |  |  |  | 3 Includes 1 station wagon. <br> 4 Includes 2 large busses. |

None of the money appropriated by this title shall be used to pay any witness or bailiff more than one per diem for any one day's service even though he serves in more than one of such capacities on the same day.

None of the funds appropriated by this title may be used to pay the compensation of any person hereafter employed as an attorney unless such person shall be duly licensed and authorized to practice as an attorney under the laws of a State, Territory, or the District of Columbia.
[The appropriations in this title for "Traveling Expenses, Department of Justice", and "Salaries and Expenses of Marshals, and so "forth, Department of Justice", shall be available, respectively, for traveling expenses of the district attorney and of the marshal of the United States Court for China and of employees of their offices and, under such regulations as the Attorney General may prescribe, of their families and effects in going to and returning from their posts, iucluding travel expenses of said officers and employees and their families for travel performed from their posts to their homes in the United States and return to their posts while on authorized leave of absence; for the expenses of preparation and transportation of remains of such officers and employees who may die abroad or in transit while in the discharge of their official duties to their former homes in the United States or to a place not more distant for interment; and for the traveling expenses of said officers and employees and their dependents while en route to or from places of temporary refuge in time of war, political disturbance, earthquake, epidemic, or similar emergency, and for per diem in lieu of subsistence of such officers, employees, and their dependents while in a refugee status; and the appropriations "Salaries and Expenses of District Attorneys, and so forth, Department of Justice", and "Salaries and Expenses of Marshals, and so forth, Department of Justice", shall be available, respectively, to the district attorney and marshal of the United States Court for China and to employees in their offices for allowances for living quarters, including heat, fuel, and light as authorized by the Act of June 26, 1930 (5 U.S. C. 118a), not to exceed $\$ 1,700$ for any one person, in no event to exceed the amount actually and reasonably expended by the recipient of such allowances for living quarters, including heat, fuel, and light; lawbooks and other books of reference; ice and drinking water for office purposes; and expenses of maintaining in China American convicts and persons declared insane by the Court; rent of quarters for prisoners; ice and drinking water for prison purposes; wages of prison keepers; and the expense of keeping, feeding, and transporting prisoners and persons declared insane by the Court.]

Sixty per centun of the expenditures for the offices of the United States District Attorney and the United States Marshal for the District of Columbia from all appropriations in this title shall be reimbursed to the United States from any funds in the Treasury of the United States to the credit of the District of Columbia.
[That of the sums heretofore appropriated in title II of this Act $\$ 300,000$ is made immediately available for the purposes of investigating and prosecuting Japanese and those of Japanese descent in the States of California, Oregon, Washington, and the Territories of Hawaii and Alaska. 1
[Of the total amount available under this title for traveling expenses, with the exception of the amount for traveling expenses of the Federal Bureau of Investigation, the Attorney General is authorized and directed on or before August 1, 1942, to cover into the surplus fund of the Treasury the sum of $\$ 253,350$, which shall be in addition to reductions in amounts available for traveling expenses resulting from decreases in the appropriations made by this title below the Budget estimates] (56 Stat. 488-489).

## FEDERAL PRISON INDUSTRIES, INC.

Prison Industries Fund-
Nore.--Created by Executive Order No. 6917 , dated Dec. 11, 1934, under authority of the act of June 23,1934 (18 U. S. C. $744 \mathrm{a}-744 \mathrm{M}$ ). The Secretary of the Treasury is directed to transfer to this fund all balances standing to credit of the Prison Industries working capital fund on the books of the Treasury and the Corporation is authorized to employ this fund, and any earnings that may hereafter accrue to the Corporation, as operating capital.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 07 Other contractual services. | \$344, 200 | 1 \$905, 803 | \$1, 117, 343 |
|  |  |  |  |
| "bursement," Treasury Department---- | +5,621 | +5,621 | +4,188 |
| Printing and binding, Division of Dis- | +179 | +182 |  |
| "Prison industries fund (Federal Works Agency, Public Buildings Administration)" |  |  | +80 |
| Total. | 350, 000 | ${ }^{1} 900,000$ | 1,121,611 |

Clalms, Judgments, and Private Relief Acts-
13 Refunds, awards, and indempities: Obligations-1942, $\$ 61,285.19$.

Total, Department of Justice, general account:
Estimate 1944, \$105,707,400
Appropriated 1943, \$93,705,100

Trust accounts:
Fees and Other Collections, United States Marshals--
Represents trust funds of United States marshals required for payments of refunds (48 Stat. 1232, sec. 19; 31 U.S.C. 725 r).
Estimate 1944, \$637,000
Appropriated 1943, \$275,000
Revised 1943, $\$ 637,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities | \$637, 000 | \$604, 976 | \$469,996 |
| Prior year funds available in 1942.... |  |  | -84, 604 |
| 1942 funds available in 1943.-....-. |  |  | +62,976 |
| 1943 funds available in 1944 | -95,000 | +95, 000 |  |
| 1944 funds available in 1945 | +95,000 |  |  |
| Total estimate or appropriation.- | 637,000 | 637, 000 | 384, 805 |

## Unearned Immigration (Registry) Fees, Department of Justice-

Immigration registry fees are deposited to a trust receipt account "Deposits, Unearned Immigration (Registry) Fees, Department of Justice" and such portion as is required for refunds is established in the appropriation account. The earned portion of receipts is transferred monthly to miscellaneous-receipt account "Immigration (Registry) Fees" (31 U. S. C. 725r).

Appropriated 1943, \$23,000
Revised 1943, $\$ 0$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities. |  |  | \$23, 918 |
| Prior year funds available in 1942 |  |  | $-37,730$ |
| 1942 funds available in 1943 |  |  |  |
| Transferred to "Miscellaneous receipts" |  | $\begin{array}{r} +13,812 \end{array}$ |  |
| Total estimate or appropriation... |  |  |  |

## Unearned Immigration (Keentry) Permit Fees, Department of Justice-

Immigration reentry permit fees are deposited to the trust receipt account "Deposits, Unearned Immigration (Reentry) Permit Fees, Department of Justice" and such portion as is required for refunds is established in the appropriation account. The earned portion of receipts is transferred monthly to miscellaneous-receipt account "Immigration (Reentry) Permits" (31 U. S. C. 725r).

Appropriated 1943, \$3,000
Revised 1943, \$0

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities. |  |  | \$5,641 |
| Prior year funds available in 1942..... |  |  | -9, 061 |
| 1942 funds available in 1943 . ....... |  | - $\$ 3,420$ | +3,420 |
| Transferred to "Miscellaneous receipts" |  | +3,420 |  |
| Total estimate or appropriation... |  |  |  |

## Unearned Naturalization Fees, Department of Justice-

Naturalization fees are deposited to the trust receipt account, "Deposits, Unearned Naturalization Fees, Department of Justice"
and such portion as is required for refunds is established in the appropriation account. The earned portion of receipts is transferred monthly to miscellaneous-receipt account "Naturalization Fees" (31 U.S. C. 725r).

| (31 U.S. | Revised 1943, \$0 |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities.. |  |  | \$54, 102 |
| Prior year funds available in 1942........ 1942 funds available in 1943 |  |  | $-12,109$ $+10,007$ |
| Transferred to "Miscellaneous receipts" |  | $\begin{array}{r} -\$ 10,007 \\ +10,007 \end{array}$ | +10,007 |
| Total estimate or appropriation. |  |  | 52,000 |

## Disposition of Deposits of Aliens Who Become Public Charges-

Represents proceeds from redemption of United States bonds deposited as collateral in connection with public-charge bonds filed by aliens and later declared breached by the Attorney General and the penalty forfeited. These funds are available for payment to State or municipal agencies for expenses incurred in caring for aliens who become public charges (8 U.S.C. 158).
Estimate 1944, \$3,000
Appropriated 1943, \$3,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities | \$1,600 | \$1,116 | \$589 |
| Prior year funds available in 1942.... |  |  | -2,594 |
| 1942 funds available in 1943 |  | $-3,916$ | +3,916 |
| 1943 funds ava ilable in 1944 | -5,800 | $+5,800$ |  |
| 1944 funds available in 1945 | +7,200 |  |  |
| Total estimate or appropriatlon. | 3,000 | 3,000 | 1,911 |

Return of Deposits to Secure Payment of Fines and Passage Money, Immigration and Naturalization Service-

Amounts collected from transportation companies, owners and masters of vessels and agents to cover fines that may be imposed for unlawful entry of aliens and to secure the return of passage money (including head tax if paid by the alien as part of passage money) are deposited in the trust receipt account "Deposits to Secure Payment of Fines and Passage Money, Immigration and Naturalization Service." The portion of receipts representing fines, penalties, etc., is transferred monthly to miscellaneous-receipt account "Immigration Fines and Penalties." Such amounts as are required to make refunds to transportation companies and others in cases where no fine is imposed, and for payment to aliens of amounts due them are established from time to time in the appropriation account ( $31 U$. S. C. 725 r ).

Estimate 1944, \$5,000
Appropriated 1943, $\$ 100,000$
Revised 1943, \$15,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities | \$10, 000 | \$10,000 | \$98, 639 |
| 1942 funds available in 1043 ....-- |  | -87, 369 | $-11,008$ $+87,369$ |
| 1943 funds available in 1944. | -92,369 | +92, 369 |  |
| 1944 funds available in 1945 . | +87, 369 |  |  |
| Total estimate or appropriation. | 5,000 | 15,000 | 175, 000 |

## Return to Deported Aliens of Passage Money Colleeted From Steamship Companies--Companies-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Prior year funds available in 1942... |  |  | -\$80,726 |
| 1942 funds available in 1943 - |  | -\$80, 726 | +80,726 |
| Transferred to "Unclaimed money of indi- |  |  |  |
| viduals, whose whereabouts are un- known"....................................... |  | +80,726 |  |
| Total estimate or appropriation...---- |  |  |  |

## Funds of Federal Prisoners-

Estimate 1944, \$700,000
Appropriated 1943, \$620,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities | \$700,000 | \$783,735 | \$820, 950 |
| Prior year funds available in 1942 |  | $-313,735$ | -268, 680 $+313,735$ |
| 1943 funds a vailable in 1944. | -150,000 | +150,000 |  |
| 1944 funds available in 1945 | +150,000 |  |  |
| Total estimate or appropriation_ | 700, 000 | 620, 000 | 866,005 |

Commissary Funds, Federal Prisons-
Estimate 1944, \$350,000
Appropriated 1943, \$325,000


Personal funds of inmates and commissary and welfare funds at the several penal and correctional institutions are deposited to the credit of the trust funds established under the above titles, from which advances are made on approved requisition to disbursing officers (decisions of Comptroller General, July 9, 1931, and January 5, 1932).

Total, Department of Justice, trust accounts:
Estimate 1944, \$1,695,000 Appropriated 1943, \$1,384,000 Revised 1943, \$1,600,000

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June so, 1944 , as required by 5 U.S.C. 78
IMMIGRATION AND NATURALIZATION SERVICE

| Appropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Immigration and Naturalization Service. | 141 | \$130, 425 | 141 | \$17, 625 | \$112, 800 | 721 | \$202, 000 | 862 passenger-carrying vehicles ( 721 old and 141 new) will be used by immigration border patrol officers on the Canadian and Mexican borders; by immigrant inspectors and other officers engaged upon investigations in connection with deportation and naturalization work; by special inspectors in connection with the field investigations of the Service; and for guarding and conveying alien enemies. |

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## DEPARTMENT OF LABOR

Summary of estimates of appropriations for the fiscal year 1944, compared with appropriations
for the fiscal year 1943

## EXPLANATORY STATEMENT

Since its creation in 1913, the Department of Labor has concerned itself with activities which foster, promote, and develop the welfare of wage earners of the United States, improve their working conditions, and advance their opportunities for profitable employment. Bureaus and divisions have been established in the Department of Labor for the performance of details of various activities in the Department.

The Division of Labor Standards provides service to labor, industry, and to States in improving and developing the administration of labor laws and gives leadership for improving the economic conditions of workers. From time to time the Division sponsors regional conferences for groups from neighboring States to permit labor law administrators, workers, employers, and interested public agencies to exchange views and to come to agreements upon labor standards and administrative methods. Particular service is rendered in connection with the drafting of labor laws upon request of State officials and others. The Division also concerns itself with the problems of accident and health, giving technical advisory service designed to assist in the standardization of desirable accident prevention and occupational health techniques.

The Conciliation Service operates for the Secretary of Labor, acting as mediator or conciliator where necessary in the interest of preserving industrial peace. Workers and employers alike are encouraged to utilize the facilities of the Service to settle their grievances around the conference table. This Service for the fiscal year 1942 handled 8,825 assignments which concerned approximately $5,000,000$ workers, and it is estimated that in 1944 it will assume a work load of approximately 14,500 assignments.
The Bureau of Labor Statistics was established by Congress over 50 years ago and charged with the duty of gathering and publishing information regarding labor in the United States. It has been a fact-finding agency which collects and publishes information of earnings, conditions of work, opportunities for employment, and living conditions of workers. With the outbreak of the present war, the policy of the Bureau was changed to
some extent, and during the past fiscal year, it has devoted much of its resources to furnishing the basic statistical information required by war agencies in the major fields of wartime policy, such as wages, prices, and production.

Under the provisions of the Fair Labor Standards Act of 1938, the Wage and Hour Division was established to enforce the wage-and-hour provisions of the act. Its duties are to see that employers engaged in interstate commerce, or producing goods for interstate commerce, conform to the wage-and-hour standards of the act. The activity of this Division relates to production in approximately 450,000 plants. This Division also administers the Walsh-Healey Act, which requires Government-supply contractors to provide for a 40 -hour basic week, not less than prevailing wage, and observance of the law relating to child labor and safety and health.
The Children's Bureau has general responsibility for investigating all matters pertaining to the welfare of children and child life, and makes recommendations which ameliorate conditions inimical to the welfare of mothers and children. It administers the provisions of the Fair Labor Standards Act which prohibit child labor under certain conditions and under certain ages, and also administers grants to States for maternal and child health services, crippled children, and child welfare services under the Social Security Act. The Children's Bureau is the only Federal agency which concerns itself with childhood as a whole. Its administration covers approximately $41,000,000$ infants and young persons under 18 years of age.

The Women's Bureau formulates standards and policies to promote the welfare of wage-earning women, improve their working conditions, increase their efficiency, and advance their opportunity for profitable employment. It is estimated that during the fiscal year 1944 approximately $17,000,000$ women will be gainfully employed in industry.
The appropriation recommended for 1944 shows a decrease of $\$ 97,080$ from actual appropriations made in 1943. This decrease is accounted for by a modification of certain fun ctions of the Department.

## ESTIMATES OF APPROPRIATIONS

## OFFICE OF THE SECRETARY

## Salaries, Office of Secretary of Labor-

Salaries: [Secretary of Labor, Assistant Secretary, Second Assistant Secretary, and other] For personal services in the District of Columbia, [\$382,325] \$386,000 (5 U. S. C. 297, 611-622; 56 Stat. 562).
Estimate 1944, \$386,000
Appropriated 1943, a \$386,125
a Appropriation noder above title includes \$3,800 transferred from "Salaries and expenses, International Labor Organization, Department of Labor."

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual | 1, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal service: <br> Grade 16. In excess of $\$ 9,000$ : <br> Secretary | Man- Av. ycars salary | Man- Av. years salary | Man- Av. years salary |  |
|  |  |  |  |  |
|  | 1 \$15,000 | 1 \$15,000 | $1 \$ 15,000$ |  |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : <br> Senior executive officer | 48,250 | $3.68,277$ | 1.1 | 9,000 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Executive officer-. | 2 7,500 | 2 7,500 | 2.2 | 7,457 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Chief administrative officer. | 15,600 | 15,600 | 1.3 | 5,943 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Head administrative officer | 6.6 4,812 | 6.6 4,812 | 4.9 | 5,054 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : | 2 3,800 | 2 3,800 | 2.3 | 3,855 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : | 13,825 | 3,825 | 1 | 3,775 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Senior administrative assistant | 6. 13,318 | 6.1 3,318 | 5.2 | 3,343 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Junior administrative assistant | 9.4 4,713 | 9.4 2,743 | 8.6 | 2,689 |
| Gradc 6. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots$ | 4. $8 \quad 2,591$ | 4. $8 \quad 2,591$ | 4.5 | 2,565 |
| Grade 5. Range \$2,000 to \$2,600 .-..-.-...- | 15.1 2, 128 | 15.1 2, 128 | 14 | 2, 130 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 12.9 1, 872 | 12.9 1,872 | 13.1 | 1,865 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ <br> Gradc 2. Range $\$ 1,440$ to $\$ 1,800$ | 31.3 1,707 | 31.3 1,707 | 29.8 | 1,682 |
|  | 23.7 1, 448 | $23.71,448$ | 29.1 | 1, 495 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620 \ldots \ldots . .$. | 8.4 1,335 | 8.4 1,335 | 22.1 | 1,281 |
| Professional service: <br> Grade 5. Range $\$ \mathbf{4}, 600$ to $\$ 5,400$ : <br> Senior Tibrarian | 1 5,200 | 15,200 | 1 | 5, 050 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Grade 2. Range \$2,600 to \$3,200: | 1 3,325 | 13,325 | 1 | 3,275 |
|  | 3 2,650 | 3 2,650 | 2.9 | 2,628 |
| Subprofessional service: | $4.82,083$ | $4.82,083$ | 4.7 | 2, 055 |
|  |  |  |  |  |
| Giade 5. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots \ldots$Grade 4. Range $\$ 1,620$ to $\$ 1,980 \ldots$ | $3.21,880$ | $3.21,880$ | 3.5 | 1,887 |
|  | 1 1,620 | 1 1,620 | 0.7 | 1,620 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots$Custodial service:Grade 4 . | 21,470 | 2 1, 470 | 1. 2 | 1,440 |
|  |  |  |  |  |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 2 1,350 | 2 1,350 | 2 | 1,343 |
|  | $8.91,290$ | 8.9 1,290 | 8.3 | 1,287 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380 \ldots \ldots \ldots$ | 1 1,080 | 1 1,080 | 1.2 | 1,080 |
| Legislative changes in salary ranges <br> Total permanent, depar tmental | 1,080 | 990 |  |  |
|  | 157.2 | 156.8 | 166.7 |  |
|  | $7,122$ | 375,585 10,540 |  | 364,414 13,526 |
| 01 Personal services (net) <br> Received by transfer from "Salaries, Wage and Hour Division, Department of Labor" | 386, 000 | 386, 125 | 377, 940 |  |
|  |  |  |  | -2, 584 |
| Net total obligations. $\qquad$ Estimated savings and unobligated balance- <br> Total estimate or appropriation $\qquad$ | 386,000 | 386, 125 | $\begin{array}{r} 375,356 \\ 13,244 \end{array}$ |  |
|  |  |  |  |  |
|  | 386, 000 | 386, 125 | 388, 600 |  |
| By Projects or Functions |  |  |  |  |
| 1. Office of the Secretary <br> 2. Division of Information <br> 3. Division of Personnel <br> 4. Library | $\begin{array}{r} \$ 77,685 \\ 9,900 \\ 102,000 \\ 42,280 \\ \hline \end{array}$ | \$77,810 <br> 9, 900 <br> 42, 280 |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| 5. Office of the Chief Clerk: <br> (a) Proper <br> (b) Division of Service <br> (c) Division of Budgets and Accounts- <br> (d) Division of Publications and Supplies. | $\begin{aligned} & 13,950 \\ & 29,040 \\ & 32,847 \\ & 78,298 \end{aligned}$ | $\begin{aligned} & 13,950 \\ & 29,040 \\ & 32,847 \end{aligned}$ | 2,660 |  |
|  |  |  |  |  |
|  |  |  |  | 30,558 |
|  |  |  |  | 31,646 |
|  |  | 78,298 |  | 86,784 |
| Total, Office of the Chief Clerk...- | 154, 135 | 154, 135 |  | 151,648 |
|  | 386, 000 | 386, 125 | 377,940 |  |
| Received by transfer from "Salaries, Wage and Hour Division, Department of Labor" |  |  |  | -2, 584 |
| Net total obligations $\qquad$ Estimated savings and unobligated balance- <br> Total estimate or appropriation_ $\qquad$ | 386,000 | 386,125 | $\begin{array}{r} 375,356 \\ 13,244 \end{array}$ |  |
|  |  |  |  |  |
|  | 386, 000 | 386, 125 | 388, 600 |  |

Salaries and Expenses, Office of Sollcitor, Department of Labor-
Salaries and expenses, Office of the Solicitor: For personal services in the District of Columbia and elsewhere, and for other necessary expenses in the field, including contract stenographic reporting services, $[\$ 841,532] \$ 841,000$ (5 U. S. C. 297, 611-622; Fxecutive Order 6166; 56 Stat. 562).
Estimate 1944, \$841,000
Appropriated 1943, \$841,532

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual | , 1942 |
| personal services, departmental | Man- Av. <br> years salary | Man- Av. years salary | Manyears | $A v .$ |
| Professional ser vice: |  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Solicitor | 1 \$8,000 | 1 \$8,000 | 0.9 \$8,630 |  |
| Grade 7. Range $\$ 6,500$ to \$7,500: |  |  |  |  |
| Associate solicitor | $\begin{array}{ll}1 \\ 2.5 & 7,250 \\ 6,500\end{array}$ | 1  <br> 2.5 7,250 | $0.6 \quad 7,413$ |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : | 14.6 5,654 | 14.6 5,654 |  |  |
| Principal attorney |  |  | $13.6 \quad 5,649$ |  |
| Grade 5. Range $\$ 4,600$ Senior attorney | $10.54,619$ | $10.54,619$ | 13.5 4,631 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | 10.8 3,818 | 10.83 3, | $10.2 \begin{array}{ll}3,815\end{array}$ |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
| Associate attorney | 14.3 3,209 | 14.3 3,209 | 13.5 3,208 |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant attorney | 2,040 |  | $\begin{array}{ll} 9 & 2,627 \\ 4.8 & 2,015 \end{array}$ |  |
| Grade 1. Range \$2,000 to \$2,600 |  | $5 \quad 2,040$ |  |  |  |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3800$ to $\$ 4,600$ : |  |  |  |  |  |
| rade Hi. Range $\$ 3,800$ to $\$ 4,600$ : | 3,800 |  | $0.4 \quad 3800$ |  |
| Grade 9. Range \$3,200 to \$3,800: |  |  | $\begin{array}{ll}0.3 & 3,200\end{array}$ |  |
| Senior administrative assistant |  |  |  |  |
| Junior administrative assistant | 2,700 | 2,700 | 1.1 | 2,629 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2,300 | 2 2,300 | 0.7 | 2,300 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2,040 | 5 2,040 | 5 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2.160$ | $19 \quad 1,814$ | $19 \quad 1,814$ | 13.7 | 1,802 |
| Grade 3. Range $\$ 1.620$ to $\$ 1,980$ | $49 \quad 1,645$ | $49 \quad 1,645$ | 44.2 | 1,644 |
| Grade 2. Range \$1,440 to \$1,800 | 2 l 1,260 | $30 \quad 1,450$ | 44.9 |  |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ Custodial service: |  | 2 1,260 | $2.11,260$ |  |
| ustodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  | $6 \quad 1,250$ | 1,2 |  |
| Legislatire changes in salary ranges |  |  |  |  |  |
| Total permanent, departmenta | $\begin{array}{r} 182.7 \\ \begin{array}{r} 471,864 \\ 1,120 \end{array} \end{array}$ | $\begin{array}{r} 182.7 \\ 471,816 \\ 1,700 \end{array}$ | 186.2 |  |
| Temporary employees, departmental |  |  |  | $\begin{array}{r} 474,241 \\ 2,422 \end{array}$ |
| All personal services, departme | 472, 984 | 473, 516 |  | 476, 663 |
|  |  |  |  |  |
| Professional service: | $1.25,600$ |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Regional attorney |  | $1.25,600$ | 1.5 5,600 |  |
| Grade 5. Range 44,600 to $\$ 5,400$ : | $11.84,725$ | $11.84,725$ |  |  |
| Regional attorney |  |  | 12.5 5.7 | 4,679 4,673 |
| Grade 4. Range $\$ 3,800$ to 94,600 : | $\begin{array}{rl} 11.0 & 4,640 \end{array}$ |  | 14.8 3,959 |  |
|  | $20 \quad 3,969$ | $20 \quad 3,969$ |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate attorney | 35 3,240 | $35 \quad 3,240$ | 36.5 3,212 |  |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |  |
| Assistant attorney |  | $\begin{array}{rl} 21.1 & 2,674 \\ 1.6 & 2,000 \end{array}$ | $\begin{array}{rr} 25 & 2,614 \\ 1 & 2,000 \end{array}$ |  |
| Grade 1. Range \$2,000 to \$2,600-1...-.-- | 1.6 2,000 |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | $3 \quad 1,843$ |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $\begin{array}{rr} 3 & 1,860 \\ 12 & 1,680 \end{array}$ | $\begin{array}{rr} 3 & 1,860 \\ 12 & 1,680 \end{array}$ |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  |  | 8 |
| Total permanent, field | ${ }^{110.7}{ }_{363,816}$ | $110.7_{363,816}$ | ${ }^{111.5} \quad 361,300$ |  |
| 01 Persona services (net) | 836, 800 | 837, 332 | 837, 963 |  |
| 04 Commu | $\begin{array}{r} \mathbf{1}, 700 \\ \mathbf{2}, 500 \end{array}$ | $\begin{aligned} & 1,700 \\ & 2,500 \end{aligned}$ | 2,5002,332 |  |
| 07 Other contractual servic |  |  |  |  |  |
| Total other obligatio | 4,200 | 4,200 |  | 4,832 |
| Grand total obligations | 841,000 | 841, 532 |  | 842,795 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Reimbursements for services performed... |  | -....-.------ | -\$4,739 |
| Net total obligations. Estimated savings and unobligated balance | \$841, 000 | \$841, 532 | $\begin{array}{r} 838,056 \\ 11,944 \end{array}$ |
| Total estimate or appropriation. | 841, 000 | 841, 532 | 850, 000 |
| By Projects or Functions |  |  |  |
| 1. Office of Solicitor....--....---- | \$32, 810 | \$32, 810 | \$33,041 |
| 2. Administrative branch--..........--- | 134, 214 | 134, 746 | 136, 228 |
| 3. Interpretations and review branch.- | 78, 89 | 78,874 <br> 99 <br> 103 | 79,403 99 |
| 5. Appellate and examining branch.... | 63,073 | 63,073 | 63,484 |
| 6. Wages and hours headquarters branch..- | 69,110 363,816 | 69,110 363,816 | 699 361592 360 |
| Grand total obligations. <br> Reimbursements for services performed.... | 841, 000 | 841, 532 | $\begin{array}{\|} \begin{array}{c} 82,795 \\ -4,739 \end{array} \end{array}$ |
| Net total obligations. Estimated savings and unobligated balance. | 841,000 | 841, 532 | $\begin{array}{r} 838,056 \\ 11,944 \end{array}$ |
| Total estimate or appropriation------- | 841, 000 | 841, 532 | 850, 000 |

Emergency Fund for the President, National Defense (Allotment to Labor,
Office of the Solicitor)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. |  |  |
| Professional service: | years salary | years salary | years salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate attorney |  | 6 \% $\$ 3,200$ |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Assistant attorney |  | 8 2,600 |  |
| Grade 1. Range \$2,000 to \$2,600 |  | 3 2,000 | ------------- |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 3 1,620 |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 5 1, 440 |  |
| 01 Personal services (net) |  | 25 58,060 |  |
| OTHER OBLIGATIONS <br> 02 Travel |  | 4, 190 |  |
| 04 Communication services. |  | 500 |  |
| 07 Other contractual services. |  | 2, 500 |  |
| 08 Supplies and materials...- |  | 750 |  |
| Total other obligations. |  | 7,940 |  |
| Grand total obligations. |  | 66,000 |  |
| Received by transfer from "Emergency fund for the President, national defense" |  | -66,000 |  |
| Total estimate or appropriation. |  | -.--------- |  |

Working Fund, Labor, Solicitor (Emergency Management, Advisory Commission to the Council of National Defense, War)-

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actua | , 1942 |
| Personal services, departmental | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |  |
| Professional service: |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Senior attorney |  |  | $0.4 \$ 4,600$ |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant attorney |  |  |  | 2,600 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  |  | 0.6 | 2,000 |
| 01 Personal services (net) | ----------- |  | 3.2 | 8,760 |
| other obligations |  |  |  | 139 |
| 04 Communication services. |  |  |  | 65 |
| 07 Other contractual services. |  |  |  | 842 |
| Total other obligations | ---------- | ------------ |  | 1,046 |
| Grand total obligations. |  |  |  | 9,806 |
| 1941 balance available in 1942. |  |  |  | -9,823 |
| Estimated savings and unobligated balance. |  |  |  | 17 |
| Total estimate or appropriation. |  |  |  |  |

Working Fund, Labor, Office of the Solicitor (Emergency Management)-

| By objects |  |  |
| :---: | :---: | :---: | :---: | :---: |

## Contingent Expenses, Department of Labor-

Contingent expenses: For [contingent and miscellaneous] expenses of the offices and bureaus of the Department, for which appropriations for [contingent and miscellaneous] expenses are not specifically made, including the purchase of stationery, furniture, and repairs to the same, carpets, matting, oilcloths, file cases, towels, ice, brooms, soap, sponges, laundry, not exceeding $\$ 1,000$ for streetcar fares; purchase, [exchange,] maintenance, and repair of motorcycles and motortrucks; Lpurchase (including exchange) at a cost not to exceed $\$ 1,500$, of one motor-propelled passengercarrying vehicle for the official use of the Secretary of Labor; 1 maintenance, operation, and repair of four motor-propelled passen-ger-carrying vehicles[, to be used only for official purposes]; freight and express charges; commercial and labor-reporting services; postage to foreign countries, telegraph and telephone service[, typewriters, adding machines, and other labor-saving devices]; purchase and exchange of lawbooks, books of reference, newspapers, and periodicals, and, when authorized by the Secretary of Labor, dues for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members, not exceeding $\$ 6,000$; contract stenographic services; and teletype service and tolls (not to exceed $\$ 1,100$ ) [and all other necessary miscellaneous expenses not included in the foregoing, $\$ 192,530 \mathrm{]}, \$ 182,000$ (41 U. S. C. $5 ; 56$ Stat. $562-$ 563).

Estimate 1944, \$182,000
Appropriated 1943, \$192,530

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel. | \$1,974 | \$1,974 | \$2, 420 |
| 03 Transportation | 2,885 | 2,885 | 464 |
| 04 Communication services. | 30,036 | 30,036 | 28,369 |
| 05 Rents and utility services. | 44,335 | 44, 335 | 35, 438 |
| 06 Printing and binding ----- | 2,115 | 2,115 | 4,421 |
| 07 Other contractual services. | 14, 330 | 11, 880 | 10, 177 |
| 08 Supplies and materials | 70, 250 | 74,640 | 66, 002 |
| 09 Equipment. | 16,075 | 24,665 | 48,894 |
| Grand total obligations | 182, 000 | 192,530 | 196,185 |
| Transferred to "Salaries and expenses, apprentice training program, War Manpower Commission' |  |  | +4,820 |
| Net total obligations-1-n---------- | 182,000 | 192,530 | 201,005 |
| Estimated savings and unobligated balance. |  |  | 14,495 |
| Total estimate or appropriation..-....- | 182, 000 | 192, 530 | 215,500 |
| By Projects or Functions |  |  |  |
| 1. Office of tue Secretary | \$33,500 | \$40, 030 | \$33, 508 |
| 2. Office of the Solicitor. | 10,500 | 10,500 | 10,686 |
| 3. Division of Labor Standards | 5,000 | 5, 000 | 4,774 |
| 4. Conciliation Service | 4,500 | 4,500 | 3,231 |
| 5. Bureau of Labor Statistics. | 52,000 | 53, 000 | 48,984 |
| 6. Children's Bureau... | 20,000 | 20,000 | 20,652 |

OFFICE OF THE SECRETARY—Continued Contingent Expenses, Department of Labor-Continued.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 7. Women's Bureau $\qquad$ <br> 8. Wage and Hour Division.... | $\begin{aligned} & \$ 4,000 \\ & 52,500 \end{aligned}$ | $\begin{aligned} & \$ 4,500 \\ & 55,000 \end{aligned}$ | $\begin{array}{r} \$ 4,490 \\ 69,860 \end{array}$ |
| Grand total obligations. - | 182, 000 | 192, 530 | 196, 185 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,19 4 | 4Estimate, 194 | 3 Actual, 1942 |
| Transferred to "Salaries and expenses, apprentice training, program, War Manpower Commission" |  |  | +\$4,820 |
| Net total obligations <br> Estimated savings and unobligated balance. | \$182, 000 | \$192, 530 | $\begin{array}{r} 201,005 \\ 14,495 \end{array}$ |
| Total estimate or appropriation.- | 182, 000 | 192,530 | 215, 500 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June so, 1944,
OFFICE OF THE SECRETARY

| Appropriation | For purchase |  |  |  |  | Old still to be used | $\left\lvert\, \begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { neance, } \\ \text { repair, and } \\ \text { operation, } \\ \text { all cars } \end{gathered}\right.$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor, unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Contingent expenses, Department of Labor. |  |  |  |  |  | 4 | \$1,300 | 1 car for the use of the Secretary of Labor, and 3 for general use by other officials of the Department. |

## Traveling Expenses, Department of Labor-

Traveling expenses: For [all] traveling expenses under the Department of Labor, including reimbursement to employees of [the Division of Public Contracts and] the Wage and Hour Division, at not to exceed three cents per mile, for expenses of travel performed by them in privately owned automobiles within the limits of their official stations in the field, [\$1,091,250] $\$ 1,232,000$ ( 56 Stat. 563).
Estimate 1944, \$1,232,000
Appropriated 1943, \$1,091,250

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel <br> Transferred to "Salaries and expenses, apprentice training program, War Manpower Commission | \$1, 232,000 | \$1, 091, 250 | $\$ 1,401,859$ $+69,128$ |
| Net total obligations Estimated savings and unobligated balance. | 1, 232,000 | 1, 091, 250 | $\begin{array}{r} 1,470,987 \\ 67,013 \end{array}$ |
| Total estimate or appropriation------- | 1,232,000 | 1, 091, 250 | 1,538, 000 |
| By Projects or Functions |  |  |  |
| 1. Office of the Secretary | \$9,000 | \$77,750 | \$9, 590 |
| 2. Office of the Solicitor-- | 60, 000 | 52,500 | 66, 353 |
| 4. Conciliation Service..-.... | 156,000 | 190,000 130,000 | 274, 217 |
| 5. Bureau of Labor Statistics. | 98,000 | 76,000 | 111, 154 |
| 6. Children's Bureau | 130,000 | 115,000 | 160,396 |
| 7. Women's Bureau | 20,000 | 17,000 | 19,723 |
| 8. Wage and Hour Division | 740, 000 | 674,000 | 737,707 |
| Grand total obligations. | 1, 232, 000 | 1,091, 250 | 1,401, 859 |
| Transferred to "Salaries and expenses, apprentice training program, War Manpower Commission" |  |  | 1 $+69,128$ |
| Net total obligations <br> Estimated savings and unobligated balance | 1,232,000 | 1,091, 250 | $\begin{array}{r} 1,470,987 \\ 67,013 \end{array}$ |
| Total estimate or appropr | 1,232,000 | 1,091,250 | 1, 538, 000 |

## Printing and Binding, Department of Labor-

Printing and binding: For printing and binding for the Department of Labor, [including all its bureaus, offices, institutions, and services located in Washington, District of Columbia, and elsewhere, $\$ 295,8001 \$ 284,000$ (5 U.S.C. 617; 31 U. S. C. 588; 56 Stat. 563).
Estimate 1944, \$284,000
Appropriated $1943, \mathbf{\$ 2 9 5 , 8 0 0}$


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual,1942 |
| Transferred to "Salaries and expenses, apprentice training program, War Manpower Commission" |  |  | +\$4,201 |
| Net total obligations $\qquad$ Estimated savings and unobligated balance. | \$284, 000 | \$295, 800 | $\begin{array}{r} 346,138 \\ 63,862 \end{array}$ |
| Total estimate or appropriation. | 284, 000 | 295, 800 | 410, 000 |
| By Projects or Functions |  |  |  |
| 1. Office of the Secretary------------------- | \$15,000 | \$16,000 | \$17,014 |
|  | 8,000 | 8, 200 | 8, 093 |
| 3. Division of Labor Standards------------- | 9, 000 | 9.500 | 12,555 |
| 4. Conciliation Service --- | 900 | 900 | 883 |
| 5. Bureau of Labor Statistics | 95, 600 | 99,600 | 115, 144 |
| 6. Children's Bureau...-...- | 85, 000 | 88, 400 | 103, 554 |
| 7. Women's Bureau. | 12,000 | 12, 200 | 16,458 |
| 8. Wage and Hour Division.------------ | 58, 500 | 61,000 | 68, 236 |
| Grand total obligations .-------.--...- | 284, 000 | 295,800 | 341, 937 |
| Transferred to "Salaries and expenses, apprentice training program, War Manpower Commission" |  |  | +4,201 |
| Net total obligations <br> Estimated savings and unobligated balance- | 284, 000 | 295, 800 | $\begin{array}{r} 346,138 \\ 63,862 \end{array}$ |
| Total estimate or appropriation.-.-.-- | 284, 000 | 295, 800 | 410, 000 |

Salaries and Expenses, Division of Labor Standards, Department of Labor-
Salaries and expenses, Division of Labor Standards: For salaries and other expenses, including purchase and distribution of reports, and of material for informational exhibits, in connection with the promotion of health, safety, employment stabilization, and amicable industrial relations for labor and industry, [\$146,585] $\$ 146,000$ (29 U. S. C. 50-50b; 56 Stat. 563).
Estimate 1944, $\mathbf{\$ 1 4 6 , 0 0 0}$
Appropriated 1943, \$146,585

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. years salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ |  |  |  |
| Professional service: |  |  | Av. salary | Man- <br> years | Av. salary |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Director | 1 \$9,000 | 1 | \$9,000 | 1 | \$9,000 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  | \$,000 |  |  |
| Assistant director --------- | 7,125 | 1 | 7,125 | 1 | 7,000 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior industrial economist | 1 4,750 | 1 | 4,750 |  |  |
| Senior safety engineer...- | 2 4,700 | 2 4,700 |  | 1 | 4,800 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  | 0.9 |  |
| Industrial hygienist | 0.2 3,800 | $\stackrel{0}{7}$ | $\begin{aligned} & 3,800 \\ & 4,057 \end{aligned}$ |  | $\begin{aligned} & 4,000 \\ & 4,100 \end{aligned}$ |
| Industrial economist | 7 4,057 |  |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL-con. |  |  |  |
| Professional service-Continued. | years salary | years_salary | years salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Associate labor standards analyst | 2 \$3,200 | 2 \$3,200 | 1. $6 \$ 3,200$ |
| Associate adviser in labor-law administration |  |  | 3,200 |
| Supervisor of exhibits....-.......... | 13,325 | 3,325 | 1 3,300 |
| Associate architect |  |  | $0.6 \quad 3,300$ |
| Field representātive. --..-.- | 3, 250 | 1 3,250 | 13,200 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : <br> Assistant economist | 1 2,625 | 1 2,625 | 1 2,600 |
| Assistant adviser in labor-law administration |  |  | $0.42,600$ |
| Assistant industrial hygienist | 2,600 | 1 2, 600 |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ : Junior labor-standards investigator | 2,000 | 12,000 | 2,000 |
| Subprofessional service: |  |  |  |
| Grade 7. Range \$2,300 to \$2,900 | 2,425 | 2, 425 | 1.3 2,500 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 1,875 | 1 1,875 | $1 \quad 1,860$ |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
|  | 3,250 | 3,250 | 3,200 |
| Junior administrative assistant | 2,750 | 1 2,750 | 2, 700 |
| Grade 6. Range \$2,300 to \$2,900 | 2,950 | 2 2,950 | $1.9 \quad 2,807$ |
| Grade 5. Range \$2,000 to \$2,600 | 2,056 | $4 \quad 2,056$ | 42,025 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 3 1,805 | 3 1,805 | $2.1,800$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1,628 | $7 \quad 1,628$ | 6. 7 1,645 |
| Grade 2. Range \$1,440 to \$1,800 | 1,453 | 8 1,453 | $7.21,440$ |
| Grade 1. Range \$1,260 to \$1,620 | 1,260 | 1 1,260 | 11,260 |
| Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ <br> Total permanent, departmental...... | 1,335 | 11,335 | 1,320 |
|  | 49.2 | 49.2 | 46.6 |
| Temporary employees, departmental -.-.--- | $\begin{array}{r} 135,088 \\ 217 \end{array}$ | 135, 088 | $\begin{array}{r} 128.053 \\ 4,469 \end{array}$ |
| All personal serviees, departmental | 135, 305 | 135, 890 | 132, 522 |
| PERSONAL SERVICES, Field |  |  |  |
| Clerical, administrative, and fiscal service: Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Labor consultant | 6,750 | 16,750 | 6,750 |
| 01 Personal services | 142, 055 | 142, 640 | 139, 272 |
| other obligations |  |  |  |
| 02 Travel | 150 | 150 | 163 |
| 03 Transportation of things | 795 | 795 | 1,911 |
| 04 Communication services | 1,000 | 1,000 | 1,093 |
| 07 Other contractual services | 1,700 | 1, 700 | 1,759 |
| 08 Supplies and materials. | 300 | 300 | 1,012 |
| Total other obligation | 3,945 | 3,945 | 5,938 |
| Grand total obligation | 146, 000 | 146, 585 | 145, 210 |
| Transferred to "Salaries and expenses, apprentice training program, War Manpower Commission' |  |  | +457,488 |
| Net total obligations Estimated savings and unobligated balance. | 146, 000 | 146, 585 | $\begin{array}{r} 602,698 \\ 3,302 \end{array}$ |
| Total estimate or appropriation------- | 146, 000 | 146,585 | 606,000 |
| By Projects or Functions |  |  |  |
| 1. General administrative | $\$ 58,422$34,553 | \$59,007 | \$54, 770 |
| 2. Promotion of safety and health |  | 34, 553 | 29,192 |
| 3. Promotion of labor standards. | 34,553 28,440 | 28,440 | 31,460 |
| 4. Visual information (exhibits) | 14, 205 | 14,205 | 19, 276 |
|  | 10,380 | 10,380 | 10,512 |
| Transferred to "Salaries and expenses, apprentice training program, War Manpower Commission" | 146, 000 | 146, 585 | 145,210 |
|  |  |  | +457,488 |
| Net total obligations Estimated savings and unobligated balance. <br> Total estimate or appropriation | 146, 000 | 146, 585 | $\begin{array}{r} 602,698 \\ 3,302 \end{array}$ |
|  | 146, 000 | 146, 585 | 606, 000 |

Salarles and Expenses, Safety and Health Program, Department of Labor (National Defense) -

Salaries and expenses, Safety and Health Program (national defense): For all expenses necessary to enable the Secretary of Labor to conduct a program of safety and health among employees engaged in national-defense industries, including personal services in the District of Columbia and elsewhere, and other items otherwise properly chargeable to the appropriations under the Department of Labor for contingent expenses, traveling expenses, and printing and binding, $\$ 150,000$ (29 U. S. C. 50-50b; 56 Stat. 563).
Estimate 1944, \$150,000
Appropriated 1943, \$150,000


The appropriation under this title for traveling expenses shall be available for expenses of attendance of cooperating officials and consultants at conferences concerned with the work of the Division of Labor Standards when called by the Division of Labor Standards with the written approval of the Secretary of Labor, and shall be available also in an amount not to exceed $\$ 2,000$ for expenses of attendance at meetings related to the work of the Division of Labor Standards when incurred on the written authority of the Secretary of Labor (56 Stat. 565 ).
Working Fund, Labor, Division of Labor Standards (New York World's Fair)-


Salaries and Expenses, Commissioners of Conclliation, Department of Labor-
Commissioners of conciliation: For expenses necessary to enable the Secretary of Labor to exercise the authority vested in him by section 8 of the Act creating the Department of Labor ( 5 U. S. C. 611), including newspapers, books of reference, and periodicals; and not to exceed $\$ 68,827$ for personal services in the District of Columbia, [ $\$ 449,617] \$ 444,000$ (5 U. S. C. 611, 619; 56 Stat. 563).
Estimate 1944, \$444,000
Appropriated 1943, \$449,617

OFFICE OF THE SECRETARY—Continued


Commissioners of Conclliation, Department of Labor (National Defense)-
Commissioners of conciliation (national defense): For all expenses necessary to enable the Secretary of Labor to perform conciliation services in situations growing out of employment in industries under the national defense program, including personal services in the District of Columbia and elsewhere, and other items otherwise properly chargeable to the appropriations under the Department of Labor for contingent expenses, traveling expenses, and printing and binding, [\$975,635] $\$ 975,000$ (5 U. S. C. 611, 619; 56 Stat. 243, 563-564).
Estimate 1944, \$975,000
Appropriated 1943, \$975,635


The appropriation in this title for traveling expenses shall be available in an amount not to exceed $\$ 2,000$ for expenses of attendance at meetings, conferences, or conventions concerned with labor and industrial relations when incurred on the written authority of the Secretary of Labor ( 56 Stat. 564).

Working Fund, Conciiation (Emergency Management, Advisory Commission Working Fund, Conciilation (Emnergency
to Council of Nationai Defense, War)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 05 Communication services |  |  | \$3,655 |
| Reimbursement from "Salaries and expenses, Office for Emergency Manage- |  |  |  |
|  |  |  | -4,500 |
| Estimated savings and unobligated balance | ---------... |  | 845 |
| Total estimate or appropriation------- |  |  |  |

## Galarles and Expenses, Internatlonal Labor Organization, Department of

 Labor-[Liaison with the International Labor Organization, salaries and expenses: For a United States Labor Commissioner and other personal services in the District of Columbia and elsewhere; and
contingent and such other expenses in the United States as the Secretary of Labor may deem necessary, $\$ 3,800$ ] (56 Stat. 564).
Note.-Appropriation under the above title has been transferred to and consolidated under "Salaries, Office of Secretary of Labor."

Total, Office of the Secretary, annual appropriations, general account:
Estimate 1944, \$4,640,000
Appropriated 1943, a \$4,529,074
${ }^{a}$ Exclusive of $\$ 423,500$ appropriated under "Division of Public Contracts" transferred to and consolidated under "W age and Hour Division."

## BUREAU OF LABOR STATISTICS

## Salaries and Expenses, Bureau of Labor Statistics-

Salaries and expenses: For personal services including temporary statistical clerks, stenographers, and typists in the District of Columbia, and including also experts and temporary assistants for field service outside of the District of Columbia; purchase of periodicals, documents, envelopes, price quotations, and reports and materials for reports and bulletins of said Bureau, [ $\$ 1,099,803]$ $\$ 1,100,000$, of which amount not to exceed $\$ 970,000$ may be expended for the salary of the Commissioner and other personal services in the District of Columbia (29 U. S. C. 1-7; 56 Stat. 664). Estimate 1944, \$1,100,000

Appropriated 1943, \$1,099,803

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL <br> Professional service: <br> Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Commissioner and acting commissioner <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Chief economic analyst |  |  | M |  | Man- |  |
|  | year | salary | years | salary | years | salary |
|  |  | \$8,500 |  | \$8,500 | 1.7 | \$8,431 |
|  |  | 6,750 |  | 6,750 | 3.3 | 6,622 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Principal economic analyst. | 10 | 5,800 | 10 | 5,800 | 9.4 | 5,742 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior economic analyst | 9.7 | 4,692 |  | 4,692 | 7.7 | 4,698 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | 17.8 | 3,889 | 17.8 | 3,889 | 12.3 | 3,801 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate economic analyst | 26.6 | 3,301 | 26.6 | 3,301 | 28.1 | 3,296 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : | 18.6 | 2,696 | 18. 6 | 2,696 | 14.3 | 2, 690 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$. <br> Subprofessional service: <br> Grade 6. Range $\$ 2,300$ to $\$ 2,900$ : <br> Assistant illustrator |  | 2,048 | 16.5 | 2,048 | 12.6 | 2,072 |
|  |  | 2,000 |  | 2, 000 |  |  |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
|  |  | 5,800 |  | 5,800 | 1 | 5,750 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,600$ |  | 4,600 |  | 4,600 | 0.4 | 4,791 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : | 0.8 | 3,800 |  | 3,800 | 1.8 | 4,039 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : | 2 | 3,300 | 2 | 3,300 | 1 | 3,275 |
| Grade 3. Range $\$ 2,900$ to $\$ 3,500$ : Administrative assistant. |  |  |  |  | 1 | 3,058 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
|  |  | 2,786 |  | 2,786 | 4.8 | 2,848 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$...---------- | 10.9 | 2,474 | 10.9 | 2, 174 | 12.9 | 2,434 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots$ |  | 2,186 |  | 2, 186 | 29.4 | 2,008 |
| Grade 4. Range \$1,800 to $\$ 2,160$..........- | 55.9 | 1,849 | 55.9 | 1,849 | 51.4 | 1,809 |
|  | 165. 2 | 1,687 | 165. 2 | 1,687 | 167.3 | 1, 716 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980 \ldots \ldots \ldots$ |  | 1,511 | 52.3 | 1,511 | 92.5 | 1,455 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  | 1,275 |  | 1,275 | 1.7 | 1,333 |
| Custodial service: |  |  |  |  |  |  |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ <br> Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  | 1,680 |  | 1,680 |  | 1, 590 |
|  |  | 1,303 |  | 1,308 | 6.5 | 1,284 |
|  |  |  |  |  | 1.6 | l, 127 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,350$ <br> Legislative changes in salary ranges <br> Total permanent, departmental |  | 396 |  | 363 |  |  |
|  | 429. |  | 429. |  | 463.7 |  |
| Temporary employces, departmental.--.--- |  | 2,719 |  | 2,719 |  | 1,316 |
| All personal services. departmental..- |  | 965, 836 |  | 65, 836 |  | 984, 316 |
| PERSONAL SERVICES, field |  |  |  |  |  |  |
| Professional service: |  |  |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant economic analyst. . |  |  |  |  |  |  |
|  | 17 | 2,771 |  | 2,771 | 20.3 | 2,777 |
| Grade 1. Range \$2,000 to \$2,600 | 10.4 | 2,058 | 10.4 | 2,058 | 7.9 | 2,038 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ - $-\ldots-\ldots-{ }^{-}$ |  | 2, 200 |  | 2,200 | 1.1 | 2,068 |
| Grade 4. Range \$1,800 to \$2,160 |  | 1,875 |  | 1,875 | 4.1 | 1,839 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$. |  | 1,770 |  | 1,770 | 7.9 | 1,690 |
| Total permanent, field. <br> Temporary employees, field |  |  |  | 92, 370 | 41.3 | 95, 639 |
|  |  | 5, 032 |  | 4,835 |  | 5,960 |
| All personal services, field....---.....- |  | 97, 402 |  | 97, 205 |  | 101, 599 |
| 0 Oi Personal services (net) |  | 063,238 |  | 63, 041 |  | 085,915 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 29 Other orligations |  |  | 0 |
| 03 Transportation of things | \$500 | \$500 | 1, 687 |
| 04 Communication services. | 6,500 | 6,500 | 7,180 |
| 07 Other contractual services | 23,762 | 23,762 | 25, 558 |
| 08 Supplies and materials- --------------- | 6,000 | 6,000 | 6,311 |
| Total other obligations | 36,762 | 36,762 | 40,830 |
| Grand total obligations Reimbursements for services performed | 1, 100, 000 | 1,099, 803 | $\begin{array}{r} 1,126,745 \\ -46,781 \end{array}$ |
| Net total obligations Estimated savings and unobligated balance | 1, 100, 000 | 1, 099, 803 | $\begin{array}{r} 1,079,964 \\ 626 \end{array}$ |
| Total estimate or appropriation .-....-- | 1, 100, 000 | 1,099,803 | 1,080,590 |
| By Projects or Functions |  |  |  |
| 1. Office of the Commissioner-.-.-.....---- | \$17,694 | \$17,694 | \$14, 364 |
| 2. Office of the Assistant Commissioner---- | 10,728 | 10,728 | 9,771 |
| 3. Office of the chief statistician | 21,994 | 21, 994 | 18,847 |
| 4. Research and publications..------.-.-.- | 86, 856 | 86, 856 | 82, 713 |
| 5. Administrative office. | 99,402 | 99,402 | 99, 324 |
| 6. Machine tabulation. | 74,414 | 74,414 | 74,964 |
| 7. Occupational outlook branch | 8,958 | 8,958 | 8,795 |
| 8. Employment statistics.--------------- | 144, 978 | 144,978 | 146, 483 |
| 9. Construction and public employment..- | 96,064 | 96, 064 | 104, 810 |
| 10. Occupational outlook division.-......-.- | 61,930 | 61,930 | 57,641 |
|  | 70,692 | 70,692 | 53, 193 |
| 12. Prices and cost of living branch | 8,958 | 8,958 | 8, 230 |
| 13. Wholesale prices.- | 41,964 | 41,964 | 62, 799 |
| 14. Retail prices | 103, 842 | 103,842 | 108, 443 |
| 15. Cost of living -------------------------1- | 39,940 | 39,940 | 38, 881 |
| 16. Working conditions and industrial relations branch | 8,958 | 8,958 | 8,625 |
| 17. Wage analysis. | 120,914 | 120,914 | 138,533 |
|  | 25, 806 | 25,806 | 30, 581 |
| 19. Industrial relations | 55,908 | 55, 711 | 54, 412 |
| 20. Labor law |  |  | 5,336 |
| Grand total obligations. <br>  | 1,100,000 | 1, 099, 803 | $\begin{array}{r} 1,126,745 \\ -46,781 \end{array}$ |
| Net total obligations Estimated savings and unobligated balance- | 1, 100, 000 | 1,099,803 | $\begin{array}{r} 1,079,964 \\ 626 \end{array}$ |
| Total estimate or appropriation....-.- | 1, 100, 000 | 1, 099, 803 | 1, 080, 590 |

The appropriation in this title for traveling expenses shall be available, in an amount not to exceed $\$ 2,000$, for expenses of attendance at meetings concerned with the work of the Bureau of Labor Statistics when incurred on the written authority of the Secretary of Labor (29 U.S.C. 1-7; 56 Stat. 564).

## Salaries and Expenses, Bureau of Labor Statistics (National Defense)-

Salaries and expenses (national defense): For all expenses necessary to enable the Secretary of Labor, through the Bureau of Labor Statistics, in relation to the national security and defense, to perform the functions authorized by the Act of June 13, 1888, and other Acts ( 29 U. S. C. 1) ; to continue occupational outlook surveys throughout the United States; and to conduct studies relative to problems connected with labor likely to arise upon the termination of the existing emergent conditions in connection with defense activities throughout the United States, in cooperation with the National Resources Planning Board; such expenses to include personal services in the District of Columbia and elsewhere, and other items otherwise properly chargeable to the appropriations under the Department of Labor for contingent expenses, traveling expenses, and printing and binding, and not to exceed $\$ 15,000$ for the temporary employment of experts without regard to the civil service and classification laws, [\$837,218] \$862,000 (29 U.S. C. 1-7; 56 Stat. 564-565).
Estimate 1944, \$862,000
Appropriated 1943, $\$ 837,218$

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 |  | Actual, 1942 |  |
| Personal services, departmental | s Av. | Manyears | Av. salary | Manyears | $\underset{\text { salary }}{\text { Av. }}$ |
| Professional service: |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Princinal economic analyst | 3 \$5,600 |  | \$5,600 | 1.7 | \$5,600 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |
| Senior economic analyst-- | 3 4,667 |  | 4,667 | 3.5 | 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Economic analyst. $\qquad$ | 8.3 3,848 | 8.3 | 3,848 | 3.4 | 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |
| Associate economic analyst Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : | $12.53,240$ | 12.5 | 3,240 | 6.8 | 3,200 |
| Assistant economic analyst. | 18 2,656 |  | 2,659 | 3.3 | 2,600 |
| Grade 1. Range \$2,000 to \$2,600. | $33.12,021$ | 30.1 | 2,023 | 7.2 | 2,000 |



| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 1. Office for Emergency Management |  | \$559, 732 | \$879, 398 |
| 2. National Housing Agency |  | 8,250 |  |
| 3. Office of Price Administration |  | 481,300 |  |
| 4. War Production Board |  | 9, 624 |  |
| Grand total obligations |  | 1,058,906 | 879,398 |
| Reimbursements for services performed....- |  | -1, 026,674 | -933, 812 |
| 1942 funds available in 1943 - |  | -32, 232 | $+32,232$ |
| Estimated savings and unobligated balance. |  |  | $22,182$ |
| Total estimate or appropriation...-.-. |  |  |  |

Emergency Relief, Labor, Labor Statisties, Administrative Expenses (Transfer From Work Projects Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Temporary employees, departmental.-- |  |  | \$19,795 |
| Received by transfer from "Emergency relief, Work Projects Administration" |  |  | $-22,171$ |
| Estimated savings and unobligated balance. |  |  | 2, 376 |
| Total estimate or appropriation....... |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Administrative office --.-. |  |  | $\begin{array}{r}\$ 815 \\ 18 \\ \hline 880\end{array}$ |
| 2. Construction and public employment |  |  | 18,980 |
|  | ---------- |  | 19,795 |
| Received by transfer from "Emergency relief, Work Projects Administration" |  |  | -22,171 |
| Estimated savings and unobligated balance. |  |  | 2,376 |
| Total estimate or appropriation.-.---- |  |  |  |

- Emergency Relief, Labor, Labor Statistics, Federal Nonconstruction Projects (Transfer From Work Projects Administration)-

| By objects |  |
| :--- | :--- | :--- | :--- |

Emergency Fund for the President, National Defense (Allotment to Labor,
Bureau of Labor Statisties) Bureau of Labor Statisties) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Temporary employees, departmental..- |  | \$22, 785 | \$29, 763 |
| other obligations |  | 800 | 4,140 |
| 04 Communication services. |  |  | 100 |
| 05 Rents and utility services. |  | 110 | 606 |
| 06 Printing and binding.--- |  |  | 494 |
| 07 Other contractual services |  | 1, 300 | 2,776 |
| 08 Supplies and materials. |  |  | 1,332 |
| 09 Equipment. |  |  | 9,794 |
| Total other obligations. |  | 2, 210 | 29, 242 |
| Grand total oblgations <br> 1942 funds available in 1943 |  | $\begin{array}{r} 24,995 \\ -24,995 \end{array}$ | $\begin{array}{r} 59,005 \\ +24,995 \end{array}$ |
| Received by transfer from the "Emergency fund for the President, national defense"- |  |  | -84,000 |
| Total estimate or appropriation .-....- |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Administrative office. |  |  | \$108 |
| 2. Machine tabulation. |  |  | 1,802 |
| 3. Cost of living statistics |  | \$24,995 | 57,095 |
| Grand total obligations. 1942 funds a vailable in 1943 |  | 24,995 $-24,995$ | 59,005 $+24,995$ |
| Received by transficr from the "Emergency fund for the President, national defense". |  |  | $+24,995$ $-84,000$ |
| Total estimate or appropriation. .-. -- |  |  |  |

Total, Bureau of Labor Statistics, annual appropriations, general account:
Estimate 1944, \$1,962,000
Appropriated 1943, \$1,937,021

## CHILDREN'S BUREAU

Salaries and Expenses, Children's Bureau-
Salaries and expenses: For expenses of investigating and reporting upon matters pertaining to the welfare of children and child life, and especially to investigate the questions of infant mortality; personal services, including experts and temporary assistants; purchase of reports and material for the publications of the Children's Bureau and for reprints from State, city, and private publications for distribution when said reprints can be procured more cheaply than they can be printed by the Government, and other necessary expenses, $[\$ 331,310] \$ 324,000$, of which amount not to exceed [\$284,581] $\$ 289,600$ may be expended for personal services in the District of Columbia (42 U. S. C. 191-193; 56 Stat. 565).
Estimate 1944, \$324,000
Appropriated 1943, $\$ 331,310$

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |
| Professional service: | Man- Av. years salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Chief of Children's Bureau |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |
| Assistant to the chief ---- | 1 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : | 3 5, 666 | 3 | 5, 616 | 4 | 5, 600 |
| Assistant director of division | 1 5, 800 | 1 | 5, 800 | 1 | 5,650 |
| Consultant in child welfare | $1.8 \quad 5,712$ | 1.8 | 5,712 | 0.3 | 5,600 |
| Principal medical officer | 0.8 5,600 | 0.8 | 5,600 |  |  |
| Grade 5. Range \$4,600 to \$5,400:------- |  |  |  |  |  |
| Director of division. | 15,200 | 1 | 5,100 |  | 5,000 |
| Assistant director of division | 3 4,600 |  | 4,600 | 1.1 | 4,600 |
| Senior specialist in child welfare | $3.54,657$ | 3.5 | 4,657 | 0.9 | 4,600 |
| Medical specialist in child healt |  | 0.9 | 4,600 |  |  |
| Senior public-health nurse | 4,600 | 1 | 4,600 |  |  |
| Grade 4. Range \$3,800 to \$4,600: |  |  |  |  | 4,600 |
| Assistant director of division. | 4,000 | 1 | 3,950 | 1 | 3,800 |
| Specialist in child welfare | 7 3,857 | 7 | 3,857 | 4.3 | 3,950 |
| Specialist in child-labor legislation | 24,000 | 2 | 4,000 | 2 | 3,950 |
| Medical specialist in child health | 1 3, ${ }^{\text {l }}$, 800 | 1.3 | 3,800 | 1.4 | 3,845 |
| Social statistician.- | 0.93 .800 | 0.9 | 3,800 | 0.6 | 3,824 |



| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Reimbursements for services performed.. |  | -\$11,845 |  |
| Net total obligations Estimated savings and unobligated balance. | \$324, 000 | 331, 310 | $\begin{array}{r} \$ 360,235 \\ 8,090 \end{array}$ |
| Total estimate or appropriation......-- | 324, 000 | 331, 310 | 368, 325 |

## Salaries and Expenses, Children's fureau-

Salaries and expenses, child labor provisions, Fair Labor Standards Act: For all authorized and necessary expenses of the Children's Bureau in performing the duties imposed upon it by the Fair Labor Standards Act of 1938, including personal services in the District of Columbia and elsewhere; supplies; services; equipment; newspapers, books of reference, and periodicals; and reimbursement to State and local agencies and their employees for services rendered, as authorized by section 11 of said Act, [ $\$ 251,660] \$ 253,000$ (29 U. S. C. 201; 56 Stat. 565).

Estimate 1944, \$253,000
Appropriated 1943, \$251,660


| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field-continued Temporary employees, field | \$1,100 | \$1,150 | \$5, 105 | PERSONAL SERVICES, DEPARTMENTAL-COD. <br> Professional service-Continued. | Man- A years salary | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ | Man- Av. |
| 01 | 46,710 | 45, 605 | 43.053 | Professional service-Continued. <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Associate in child welfare | $2 \$ 3,250$ | $2 \$ 3,250$ | $1.8 \$ 3,200$ |
|  | 238.200 | 236, 860 | 247, 098 | Associate statistician <br> Associate State merit-system technician <br> Associate editor | 3 3,400 | 3, 325 | $\begin{array}{ll}1.8 \\ 0.9 & 3,343 \\ 2.6 & 3,200\end{array}$ |
|  | ( $\begin{array}{r}210 \\ 1,550 \\ 1,350 \\ 1,30\end{array}$ |  |  |  |  | 3. 225 | -3,200 |
|  |  |  |  |  | $\begin{array}{ll}1 & 3,400 \\ 1 & 2,200 \\ \end{array}$ | 3,325 | $\begin{array}{lll}0.7 & 3,200\end{array}$ |
|  |  | 210 | 345 | Subprofessional service: <br> Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : <br> Scientific illustrator | 1 2, 200 | 2,200 | 1 2,150 |
| 04 Cominunication services |  | 1,550 | 1,523 |  |  |  |  |
| 05 Rents and utility services. |  | 1,350 | 1,704 |  | 1 2,700 | 12,700 | 2, 650 |
| 07 Other contractual services. | 10,490 | 10,490 | 10,048660 | Grade 6. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots \ldots$ |  |  | $\begin{array}{ll}1 \\ 0.7 & \\ 1 \\ 1,800\end{array}$ |
| ${ }_{09}^{08}$ Supplies and materials | 700 500 | 700 500 |  |  |  |  |  |
| 09 Equipment. | 500 | 500 | 1,313 | Clerical, administrative, and fiscal service: Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Administrative officer in charge of grants to States |  |  | $0.71,800$ |
| Total other obligations | 14,800 | 14,800 | 15,593 |  |  |  |  |
| Grand total obligations <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation $\qquad$ | 253, 000 | 251, 660 | $\begin{array}{r} 262,691 \\ \mathbf{1 6 , 9 3 2} \end{array}$ | Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Assistant to administrative officer Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : | 3,7 | 3,6 | 13,575 |
|  |  |  |  |  |  |  |  |
|  | 253, 000 | 251,660 | 279.623 | Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : <br> Junior administrative assistant | $0.83,20$ | 0.8 3,200 | ---------- |
| By Projects or Functions | \$10, 530 | \$10, 530 |  |  | 3.7 2,674 | ${ }_{3}^{3} \quad 2,850$ | 3 2,800 |
| by projects or functions |  |  |  | Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 1.7 |  |
| 1. Office of dircetor of industrial division (in charge of child-labor administration) |  |  |  | Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 5 5 | ${ }^{5}$ 5 2.170 | 5.8 - ${ }^{-107}$ |
|  |  |  |  |  | $\begin{array}{cc}7.9 & 1,830 \\ 34 & 1,668\end{array}$ | $\begin{array}{cc}7.9 & 1,819 \\ 34 & 1,656\end{array}$ | $\begin{array}{rr}5.3 & 1,824 \\ 34.3 & 1,637\end{array}$ |
|  |  |  | \$10, 307 | Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $\begin{array}{ll}34 & 11,462\end{array}$ | $\begin{array}{ll}34 & 11,458 \\ & 1,458\end{array}$ | $\begin{array}{ll}34.3 & 1,637 \\ 11.5 & 1,462\end{array}$ |
| spection <br> 3. Reinibursement to state and local agencies (ape-certification and inspection services) | 128,835 | 128, 050 | 137, 411 | Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ <br> Legislative changes in salary ranges | 1,200 |  | 1,260 |
|  | 9,780 | 9,780 | 8,417 |  |  |  | 1 1, 200 |
| 4. Hazardous occupations (determinations of hazardous occupations and advisory service on suitable employment for minors) | 32, 21ธั | 32, 140 | 31,975 | Legislative changes in salary ranges <br> Total permanent, departmental | 108.5 | 108.4 | 105.6 |
|  |  |  |  | Temporary employees, departmental <br> All personal services, departmental personal services, field | $\begin{array}{r} 298,290 \\ 3,090 \end{array}$ | $\begin{array}{r} 296,338 \\ 3,137 \end{array}$ | 10, 206 |
| 5. Administrative studies (analysis of child-labor reports and preparation of current information necessary for administration of child-labor provisions of Fair Labor Standards Act) <br> 6. General administrative services. |  |  |  |  | 301, 38 | 299,4 | 298. 088 |
|  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & 15,780 \\ & 55,860 \end{aligned}$ | $\begin{aligned} & 15,480 \\ & 55,680 \end{aligned}$ | $\begin{aligned} & 19,805 \\ & 54,776 \end{aligned}$ |  |  |  |  |
|  |  |  |  | Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Orthopedic medical consultant. .- |  |  |  |
| Grand total obligations. Estimated savings and unobligated balance- <br> Total estimate or appropriation...... | 253,000 | 251, 660 | $\begin{array}{r} 262,691 \\ 16,932 \end{array}$ |  | 0.2 5,600 | $0.25,600$ | 0.1 5,600 |
|  |  |  |  | Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Regional child-welfare consultant <br> Regional medical consultant <br> Pediatric medical consultant |  |  | $\begin{array}{ll} 1.6 & 4,844 \\ 2.8 & 4,744 \\ 1 & 4,750 \end{array}$ |
|  | 253,000 | 251,660 | 279. 623 |  | 4,734 |   <br> 3  <br> 3 4,9 |  |
|  |  |  |  |  |  |  |  |
| maternal and child welfare $\quad$ ced |  |  |  |  | 4, | $\begin{array}{ll} 1 & 3,800 \\ 2 & 3,975 \\ 2 & 3,850 \end{array}$ | 0.7 3,800 |
|  |  |  |  |  | 3,875 |  |  |
|  |  |  |  |  |  |  | $7 \quad 3,832$ |
|  |  |  |  | Clerical, administrative, and fiscal service: <br> Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : <br> Assistant accountant and auditor $\qquad$ |  |  |  |  |
| Salaries and expenses, maternal and child welfare: For all |  |  |  |  |  |  | 1.5 2,917 <br> 2.8  <br> 2.892  <br> 1,471  |
|  |  |  |  | Assistant acco Grade 3. Range $\$ 1,620$ to $\$ 1,980$ Grade 2. Range $\$ 1,440$ to $\$ 1,800$ $\qquad$ | 1,540 | 1,740 1,510 |  |
| authorized and necessary administrative expenses of the Children's |  |  |  | Grade 2. Range $\$ 1,440$ to $\$ 1,800$ <br> Total permanent, ficld. |  | 19.166,920 |  |
| Bureau in performing the duties imposed upon it by title ${ }^{\text {Social }}$ Security Act, approved August 14,1935 , as amended, includ- |  |  |  |  | 19.167, 220 |  | 16.2 55,146 <br> 1,243  |
|  |  |  |  | Temporary employees, field <br> All personal services, field. |  |  |  |
| ing personal services in the District of Columbia and elsewhere; supplies; services; equipment; newspapers, books of reference, and |  |  |  |  | 67,620 | 67,320 | 56,389 |
|  |  |  |  |  |  | 5,389 |  |
| supplies; services; equipment; newspapers, books of reference, and periodicals, [\$375,795] $\$ 378,000$ ( 42 U. S. C. 731; 56 Stat. 565). |  |  |  |  | 01 | 369,000 | 366, 795 | 354, 477 |
| Estimate 1944, \$378,000 |  |  |  |  |  |  |  |
| By objects |  |  |  |  | 2504,000 | + $\begin{array}{r}250 \\ 4,000\end{array}$ | 2454,082 |
|  | Obligations |  |  |  |  |  |  |
|  |  |  |  |  | 50 | 50 |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |  | 500 500 | 500 500 | 465 421 |
| personal services, departmenta | Man• A $\overline{\text { y }}$years salary | Man. Av. | $\begin{aligned} & \text { Man- AV. } \\ & \text { years } \end{aligned}$ | Total other obligations $\qquad$ <br> Grand total obligations. Estimated savings and unobligated balance- <br> Total estimate or appropriation | 9,000 | 9,000 | 9,016 |
| Professional service: |  |  |  |  | 378, 000 | 375, 795 | $\begin{array}{r} 363,493 \\ 6,839 \end{array}$ |
| Grade 7. Range $\$ \mathbf{\$ 0 , 5 0 0}$ to $\$ 7,500$ : Associate chief of bureau..... | $\begin{array}{lr}1 & \$ 7,500 \\ 2 & 6,875\end{array}$ | - ${ }_{2}^{1}$$\$ 7.500$ | 1  <br> 2 $\begin{array}{c}\$ 7,500 \\ 6,687\end{array}$ |  | 378, 000 | 375, 795 | 370,332 |
| Director of division Grade 6. Range $\$ 5.60$ to $\$ 6,400$ : |  |  |  |  | \%, | \%\%, |  |
| Assistant director of division . | 5,734 | $3 \quad 5,716$ | 5,600 |  |  |  |  |
| Director, merit system unit | $1 \quad 6,000$ | ${ }_{1}^{1}$ 6. 0009 | 5,950 | By Project |  |  |  |
| Director, medical social work unit | 15,800 | 5,800 | 5,750 | 1. Health services (maternal and child |  |  |  |
| Regional child-welfare consultant --. | $2{ }^{2} \quad 4,800$ | $2{ }^{2} 4.800$ | 3.44 .705 | health and crippled children)--------- | \$156,440 | \$155, 553 | \$149, 159 |
| Senior State merit-system technician- | 1 3 | $\begin{array}{rr}1 & 4,600 \\ 3\end{array}$ | ${ }_{3} \quad 4.600$ | 2. Child-welfare services.-...---. |  |  |  |
| Regional medical consultant - - | 3 4,733 | 4,733 | 4, 654 | 4. Review of State budgets, computation of |  |  |  |
| Senior medical specialist in maternal and child health. | 4,800 | 4,800 | 4,750 | payments to States, field audit of State |  |  |  |
| Senior medical specialist in heart disease in children | 0.9 4,600 | $\begin{array}{ll}0.8 & 4,600\end{array}$ | 0.14600 | expenditures <br> 5. Development and extension of State- | 47,310 | 46, 965 | 44, 553 |
| Director, public-health nursing unit.---- | $\begin{array}{lll}1 \\ 1 & 4,800\end{array}$ | $\begin{array}{ll} \\ 1 & 4,800 \\ 1 & 4,800\end{array}$ | 1.1 1 | wide reporting of statistics relating to maternal and child w lfar |  |  |  |
|  | 4,800 | 4,800 | 4,650 | 6. Editing and publication of reports and | 17,560 | 17, 290 | 15,097 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Specialist in child welfare | 1.8 3,911 | $1.83,911$ | 3,950 | popalar interpretation of material 7 General administration | 20,830 62,050 | 20,635 <br> 61,762 | 18,183 61,677 |
| Medical specialist in services for crip- |  |  |  | 7. General administratio | 62,050 | 61,762 | 61,677 |
|  | 3,800 |  | 3,800 | Grand total obligatio | 378, 000 | 375,795 |  |
| children.----.-...............--...-- |  |  | $\begin{array}{ll}0.9 & 3.800\end{array}$ | timated savings and unobligated balan |  |  | 6,839 |
| Medical social work Public-health nurse | 2.8  <br> 3.6 3,943 <br> 1811  | $\begin{array}{lll}2.8 & 3,943 \\ 3.6 & 3,911\end{array}$ | $\begin{array}{ll}2.8 \\ 3.1 & 3,873 \\ 3,887\end{array}$ | Total estimate or appropriation | 378, 000 | 375,795 | 370,332 |
| Nutritionist. | 1 3,800 | 1 3,800 | $\begin{array}{ll}0.8 & 3,800\end{array}$ |  |  |  |  |

478000-43-37

## CHILDREN'S BUREAU-Continued

GRANTS TO STATES FOR MATERNAL AND CHILD HEALTH SERVICES Grants to States for Maternal and Chlld Health Services, Social Security Act, hildren's Bureau-
Grants to States for maternal and child health services: For grants to States for the purpose of enabling each State to extend and improve services for promoting the health of mothers and children, as authorized in title V, part 1, of the Social Security Act, approved August 14, 1935 ( 42 U.S. C. 701), as amended, $\$ 5,820,000$ : Provided, That any allotment to a State pursuant to section 502 (b) shall not be included in computing for the purposes of subsections (a) and (b) of section 504 an amount expended or estimated to be expended by the State ( 42 U. S. C. YO1; 56 Stat. 565).
Estimate 1944, \$5,820,000
Appropriated 1943, $\mathbf{\$ 5 , 8 2 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions | \$6, 218, 953 | \$6, 441, 394 | \$5, 983, 318 |
| 1940 appropriation available in 1942 |  |  | -163, 892 |
| 1941 appropriation available in 1942. |  |  | -926, 261 |
| 1941 appropriation available in 1943 |  | -96, 193 |  |
| 1942 appropriation available in 1943 |  | -924, 154 | +924,154 |
| 1943 appropriation available in 1944 | -398,953 | +398, 953 |  |
| Net total obligations <br> Estimated savings and unobligated balance | 5,820,000 | 5, 820,000 | $\begin{array}{r} 5,817,319 \\ 2,681 \end{array}$ |
| Total estimate or appropriation. | 5,820, 000 | 5, 820,000 | 5,820, 000 |

GRANTS TO STATES FOR SERVICES FOR CRIPPLED CHILDREN
Grants to States for Services' for Crlppled Children, Social Security Act, Chilren's Bureau-
Grants to States for services for crippled children: For the purpose of enabling each State to extend and improve services for crippled children, as authorized in title V, part 2, of the Social Security Act, approved August 14, 1935 (42 U. S. C. 711), as amended, $\$ 3,870,000$ (42 U. S. C. 711; 56 Stat. 565).
Estimate 1944, \$3,870,000
Appropriated 1943, \$3,870,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions | \$4, 284, 472 | \$4, 047, 723 | \$4, 053, 292 |
| 1940 appropriation available in 1942. |  |  | -202, 113 |
| 1941 appropriation available in 1942 |  |  | -417, 033 |
| 1941 appropriation available in 1943---...-- |  | -156,341 |  |
| 1942 appropriation available in 1943 and | -200, 000 | -235, 854 | +435,854 |
| 1943 appropriation available in 1944 | -214,472 | +214,472 |  |
| Total estimate or appropriation. | 3, 870, 000 | 3,870,000 | 3, 870, 000 |

GRANTS TO STATES FOR CHILD-WELFARE SERVICES
Grants to States for Child-Welfare Services, Social Security Act, Chlldren's ureau-
Grants to States for child-welfare services: For grants to States for the purpose of enabling the United States, through the Children's Bureau, to cooperate with State public-welfare agencies in establishing, extending, and strengthening public-welfare services for the care of homeless or neglected children, or children in danger of becoming delinquent, as authorized in title V, part 3, of the Social Security Act, approved August 14,1935 (42 U. S. C. 721) as amended, $\$ 1,510,000$ (42 U.S.C. 721 ; 56 Stat. 565 ).
Estimate 1944, \$1,510,000 Appropriated 1943, \$1,510,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions | \$1, 553, 037 | \$2, 080, 265 | \$1,560, 009 |
| 1941 appropriation available in 1942 |  |  | -586, 404 |
| 1941 appropriation available in 1943 |  | -48,108 |  |
| 1942 appropriation available in 1943 |  | -565, 194 | +565, 194 |
| 1943 appropriation available in 1944. | -43,037 | +43, 037 |  |
| Total estimate or appropriation | 1,510,000 | 1,510,000 | 1,510,000 |

In the administration of title V of the Social Security Act, as amended, for the fiscal year [1943] 1944, payments to the States for any quarter of the fiscal year [1943] 1944 under parts 1, 2, and 3 may be made with respect to any State plan approved under such respective parts by the Chief of the Children's Bureau prior to or during such quarter, but no such payment shall be made with respect to any plan for any period prior to the quarter in which such plan is submitted to the Chief of the Children's Bureau for approval.

The appropriation in this title for traveling expenses shall be available, in an amount not to exceed $\$ 11,000$, for expenses of attendance of cooperating officials and consultants at conferences concerned with the administration of work of the Children's Bureau under the Fair Labor Standards Act and under title V, parts 1, 2, and 3, of the Social Security Act, as amended, when called by the Children's Bureau with the written approval of the Secretary of Labor, and shall be available also, in an amount not to exceed $\$ 6,000$, for expenses of attendance at meetings related to the work of the Children's Bureau when incurred on the written authority of the Secretary of Labor (56 Stat. 566).

Working Fund, Labor, Children's Burcau (Trust Fund)-

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actua | l, 1942 |
| PERSONAL SERVICES, DEfARTMENTAL | Man- Av. years salary | Man- Av. years salary $0.5 \$ 3,800$ | Man- Av. years salary$0.7 \$ 3,800$ |  |
| Professional service: |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Specialist in child-welfare services |  |  |  |  |
| 01 Personal services (net) |  | 1,900 |  | 2,502 |
| other orligations |  | 2,300 |  |  |
| 04 Communication services. |  | 000 |  | 507 |
| Total other obligations. |  | 2, 300 |  | 1,998 |
| Grand total obligations.----------.- |  | 4,200 |  | 4,500 |
| Reimbursernent from "Coordinator of InterAmerican Affairs, Office for Emergency |  |  |  |  |
|  |  | -4,200 |  | -4, 500 |
| Total estimate or appropriation..----- |  |  |  |  |

Emergency Fund for the President, National Defense (Transfer From Federal Security Agency, Office of Adminlstrator, to Labor, Children's Bureau) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Personal services, departmental | Man- Av. |  | Man- A |
| Professional service: | years salary | years salary | years salary |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Head, Day Care Unit. |  | $0.5 \$ 5,600$ |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Senior specialist in child care |  |  |  |
| Senior medical consultant in child care- |  | 1.2 <br> 0.4 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Specialist in child care. |  |  |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  | 0.3 2, 100 |  |
| Clerieal, administrative, and fiscal service: |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ <br> Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | $\begin{array}{ll} 0.4 & 1,800 \\ 1.2 & 1,620 \end{array}$ |  |
| 01 Personal services (net) |  | $4.414,974$ |  |
| other obligations |  |  |  |
| 02 Travel- |  | 5,576 |  |
| ${ }_{09}^{08}$ Supplies and materials. |  | 250 1,200 |  |
| 09 Equipment |  | 1,200 |  |
| Total other obligations |  | 7,026 |  |
| Grand total obligations. |  | 22,000 |  |
| Reimbursement from "Federal Security Agency, Office of Administrator (emer- gency fund for the President, national defense) $\qquad$ |  | -22,000 |  |
| Total estimate or appropriation |  |  |  |

Total, Children's Bureau, annual appropriations, general account:
Estimate 1944, \$12,155,000
Appropriated 1943, \$12,158,765

## WOMEN'S BUREAU

Salaries and Expenses, Women's Bureau-
Salaries and expenses: For carrying out the provisions of the Act entitled "An Act to establish in the Department of Labor a bureau to be known as the Women's Bureau', approved June 5, 1920 ( 29 U. S. C. 11-16), including personal services in the District of Columbia; purchase of material for reports and educational exhibits, $[\$ 158,720] \$ 160,000$ (29 U. S. C. 11-16; 56 Stat. 566 ).

Annual appropriation, general account:
Estimate 1944, \$160,000
Appropriated 1943, \$158,720


The appropriation in this title for traveling expenses shall be available in an amount not to exceed $\$ 2,500$ for expenses of attendance at meetings concerned with the work of the Women's Bureau when incurred on the written authority of the Secretary of Labor (56 Stat. 566).

## WAGE AND HOUR DIVISION

## Salaries, Wage and Hour Division, Department of Labor-

Salaries: For [the Administrator, Deputy Administrator, and other 1 personal services for the Wage and Hour Division necessary in performing the duties imposed [upon it] by the Fair Labor Standards Act of 1938 and by the Act to provide conditions for the
purchase of supplies and the making of contracts by the United States, approved June 30, 1936 ( 41 U. S. C. 38), including reimbursement to State, Federal, and local agencies and their employees for services rendered, $[\$ 4,447,000] \$ 4,500,000$, of which amount not to exceed [ $\$ 946,200] \$ 810,000$ (exclusive of pay of members of industry committees) may be expended for [personal services in the District of Columbial departmental salaries (29 U.S.C. 201-219; 41 U. S. C. 35-45; 56 Stat. 564, 566).
Estimate 1944, \$4,500,000
Appropriated 1943, a $\$ 4,711,600$
a Appropriation under the above title includes $\$ 264,600$ transferred from "Salaries and expenses, Division of Public Contracts, Department of Labor."


WAGE AND HOUR DIVISION - Continued
Salaries, Wage and Hour Division, Department of Labor--Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field |  |  |  |
| Clerical, administrative, and fiscal service: | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| trade 14. Range $\$ 6,500$ to $\$ 7,500$ : Regional director | 2 \$6,500 | $2 \$ 6,500$ | 2 \$6,500 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  | 2 4,500 |  |
| Regional director | $\begin{array}{rr}12 & 5,633 \\ 4 & 5,600\end{array}$ | $\begin{array}{rrr}12 & 5,633 \\ 4 & 5,600\end{array}$ | $\begin{array}{cc}12 & 5,633 \\ 0.9 & 5,600\end{array}$ |
| Principal field liaison officer |  |  |  |
| Grade Assistant regional director. | $\begin{array}{rr}11 & 4,618 \\ 2 & 4,600\end{array}$ | $\begin{array}{rr}11 & 4,618 \\ \mathbf{2} & 4,660 \\ 3 & 4,600\end{array}$ | $\begin{array}{cc}11 & 4,616 \\ 7.3 & 4,600 \\ 3 & 4,600\end{array}$ |
| Senior field liaison officer |  |  |  |
| Supervising inspector. | 3 4,60 | 3 4,600 |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Field operation assistant |  |  | $\begin{array}{cc} 1 & \begin{array}{c} 3,800 \\ 7.3 \\ 29 \end{array} \begin{array}{l} 3,823 \\ 3,828 \end{array} \end{array}$ |
| Field liaison officer.- | $\begin{array}{rr}1 & 3 \\ 29 & 3,933 \\ 3980\end{array}$ | 1 3,800 <br> 3 3,933 |  |
| Supervising inspector |  | $\begin{array}{rl}29 & 3,860\end{array}$ |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : | 3,65 | $10 \quad 3,580$ | $\begin{array}{rl} 29 & 3,828 \\ 0 & 280 \end{array}$ |
| Field information representati |  |  |  |
| Associate field liaison officer----- |  |  |  |
| Regional inspection report analys |  3 <br> 14 3,207 <br> 60 3,244 | 14-3,207 | $14 \quad 3,207$ |
| Supervising inspector- |  | $60 \quad 3,244$ | 58 3,239 |
| Senior inspector | 42 3,039 | $42 \quad 3,039$ | 44 3,022 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : | $18 \quad 2,696$ | $18 \quad 2,696$ | $18 \quad 2,616$ |
| Assistant inspection report analyst- |  |  |  |
| Inspector, handicapped worker exemptions investigator. | 4$\begin{array}{r}2,757 \\ 11\end{array} 2,669$ | $\begin{array}{rr}4 & 2,7 \\ 11 & 2,6\end{array}$ | 4 2,675 <br> 11 2,600 <br> 18 2,60 |
| Administrative assistant |  |  |  |
| Assistant field liaison office |  |  | 1.82 .600 |
| Interviewer. | $\begin{array}{r} 8 \\ 1 \\ 28,734 \\ 280.42,693 \end{array}$ | 2,734 | 8 2,675 <br> 1 2,600 <br> 06  |
| Accounting reviewer |  |  |  |
| Inspector |  |  | 266.7 <br> 26060 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 280.42 , 693 278. 12,322 | 278.1 2,322 |  |
| Grade 5. Range \$2,000 to \$2,600 | $\begin{array}{cc}184 & 2,014 \\ 49 & 1829\end{array}$ | 184 | 27190.9 2,000 <br> 18  |
| Grade 4. Range \$1,800 to \$2,160 | 49 1,829 <br> 146 1,663 | $\begin{array}{rr}49 & 1,829 \\ 146 & 1,663\end{array}$ |  |
| Grade 3. Range \$1,620 to \$1,980 |  |  |  |
| Grade 2. Range \$1,440 to \$1,800 | $\begin{array}{cc}340 \\ 33 & 1,477 \\ 1,278\end{array}$ | ${ }^{340} 1,1,477$ | $\begin{array}{cc}314.1 & 1,466 \\ 33 & 1,276\end{array}$ |
| Crade 1. Range $\$ 1,260$ to $\$ 1,62$ |  | 33 1,278 |  |
| Custodial service: ${ }_{\text {Grade }}$. Range $\$ 1,080$ to $\$ 1,380$ | $\begin{array}{r} 1,080 \\ \hline 120 \\ \hline \end{array}$ | $\begin{array}{lr} 1 & 1,080 \\ & 110 \\ \hline \end{array}$ | 1 1,080 |
| Legislative changes in salary rang |  |  |  |
| Total permanent, field | $\overline{1,543.5} \begin{array}{r} 3,460,000 \end{array}$ | $\overline{1,546.5} 3,470,200$ | $\overline{1,499.2} 3,344,357$ |
| Temporary employees, field | $\begin{aligned} & 25,000 \\ & 15,000 \end{aligned}$ | $\begin{aligned} & 25,000 \\ & 15,000 \end{aligned}$ | $\begin{gathered} 25,000 \\ 13,75 \\ \hline \end{gathered}$ |
| Industry committee members |  |  |  |
| All personal services, field | 3, 500,000 | 3,510,200 | 3.383.062 |
| 01 Personal services (net) | $\begin{aligned} & \hline 4,310,000 \\ & +160,000 \end{aligned}$ | $\begin{aligned} & \hline 4,488,000 \\ & +160,000 \end{aligned}$ | 4, 410,048 |
| Reimbursements to states for agreements under section 11 (b) |  |  | +143, 100 |
| Transferred to- <br> "Salaries, Office of Secretary of Labor" |  |  | +2,584 |
| "Miscellaneous expenses, Wage and Hour Division, Department of Labor" |  |  | +45,000 |
| "Salaries, Wage and Hour Division, De- | +30,000 |  | +50,000 |
| partment of Labor (transfer to Burea of Labor Statistics)" |  | +30,000 |  |
|  |  |  |  |
| Net total obligations | 4,500,000 | $\begin{array}{r} 4,678,000 \\ 33,600 \end{array}$ | $\begin{array}{r} 4,650,732 \\ 306,263 \end{array}$ |
| Estimated savings and unobligated balance. |  |  |  |
| Total estimate or appropriation..----- | 4,500,000 | 4,711,600 | 4,956,995 |
| by Projects or Functions |  | 620 199 |  |
| Administration | \$620, 199 |  | \$639,246 |
| 2. Information and compliance | $\begin{array}{r}67,080 \\ 55,170 \\ \hline\end{array}$ | $\begin{array}{r}83,745 \\ 124,070 \\ \hline\end{array}$ | 137, 438 |
| 3. Wage determination. |  |  |  |
| 4. Research and statistics | $\begin{array}{r}114,595 \\ 134,877 \\ 43,400 \\ \hline\end{array}$ | 153,615 <br> 152,065 |  |
| 5. Exemptions. |  |  | 150.253 |
| 6. Liaison. |  |  | 78,370 |
| 7. Business management | $\begin{array}{r}1,081,515 \\ 2,193,164 \\ \hline\end{array}$ | $\begin{array}{r}1,117,742 \\ 2,193,164 \\ \hline\end{array}$ | $\begin{aligned} & \mathbf{1 , 0 6 1 ,} 907 \\ & 2,091,305 \end{aligned}$ |
| 8. Inspection...- |  |  |  |
| Grand total obligations | 4, 310,000 | 4, 488,000 | 4,410, 048 |
| Reimbursements to States for agreements under section 11 (b) | +160,000 | +160,000 | +143, 100 |
| Transferred to (see objects schedule for detail) | +30,000 | +30,000 | +97,584 |
| Net total obligatio | 4,500,000 | $\begin{array}{r} 4,678,000 \\ 33,600 \end{array}$ | $\begin{array}{r} 4,650,732 \\ 306,263 \end{array}$ |
| Estimated savings and unobligated balance. |  |  |  |
| Total estimate or appropriation.--- | 4, 500,000 | 4,711, 600 | 4, 956, 995 |

## Saiaries and Expenses, Division of Public Contracts, Department of Labor-

[Division of Public Contracts, salaries and expenses: For personal services in the District of Columbia and elsewhere, in performing the duties imposed by the "Act to provide conditions for the purchase of supplies and the making of contracts by the United States, and for other purposes"', approved June 30, 1936 (41 U.S. C. 38), and for other necessary expenses in the field, including contract stenographic reporting services, $\$ 268,500$ ] ( 56 Stat. 566 ).
Note.-Appropriation under the above title has been transferred to and consolidated under the following appropriations: "Salaries, Wage and Hour Division, Department of Labor," $\$ \$ 264,600$; "Miscellaneous expenses, Wage and Hour Division, Department of
Labor," $\$ 3,000$.

Salaries and Expenses, Wage and Hour Division, Department of Labor (National Defense)-
[Division of Public Contracts] Wage and Hour Division, salaries and expenses (national defense): For all expenses necessary to enable the Secretary of Labor to perform the duties imposed by the "Act to provide conditions for the purchase of supplies and the making of contracts by the United States, and for other purposes", approved June 30, 1936 (41 U. S. C. 38), in connection with contracts involving production under the national defense program, including [personal services in the District of Columbia and elsewhere 1 departmental and field salaries, and items otherwise properly chargeable to the appropriations under the Department of Labor for contingent expenses, traveling expenses, and printing and binding, $\$ \$ 155,000] \$ 141,000$ (29 U. S. C. $201-219 ; 41$ U.S. C. 35-45; 56 Stat. 564, 566).

Estimate 1944, \$141,000
Appropriated 1943, \$155,000


## Miscellaneous Expenses, Wage and Hour Dlvision, Department of Labor-

Miscellaneous expenses (other than salaries): For Call authorized and 1 necessary expenses, other than salaries, of the Wage and Hour Division in performing the duties imposed [upon it] by the Fair Labor Standards Act of 1938 and by the Act to provide conditions for the purchase of supplies and the making of contracts by the United States, approved June 30, 1936 (41 U. S. C. 38), including stenographic reporting services by contract or otherwise, purchase [(not to exceed $\$ 1,500$ ), ] of one and maintenance, repair, and operation outside the District of Columbia, of three motor-propelled passenger-carrying vehicles, lawbooks, books of reference, periodicals, manuscripts and special reports, newspapers, and reimbursement to State, Federal, and local agencies and their employees for services rendered, [and when authorized, for expenses of the transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations, promulgated thereunder, $\$ 281,0001 \$ 280,000$ (29 U.S.C. 201-219; 41 U.S.C. 35-45; 56 Stat. 564,566 ).

Estimate 1944, \$280,000
Appropriated 1943, a \$284,900
a Appropriation under above title includes $\$ 3,900$ transferred from "Salaries and expenses, Division of Public Contracts, Department of Labor.'


Total, Wage and Hour Division, annual appropriations, general account:
Estinnate 1944, \$4,921,000
Appropriated 1943, \$5,151,500
Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June so, 1944 ,
WAGE AND HOUR DIVISION

| Appropriation | For purchase |  |  |  |  |  | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Miscellaneous expenses. |  |  |  |  |  | 1 | \$200 | For use of employees in Puerto Rico in making inspections and performing other duties required. |

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1942, \$366.18.

## Total, Department of Labor, general account:

Fstimate 1944, \$23,838,000
Appropriated 1943, $\$ 23,935,080$

Sec. 701. No part of any appropriation contained in this Act shall be paid to any person for the filling of any position for which he or she has been nominated after the Senate has voted not to approve of the nomination of said person.
[Sec. 702. No part of any appropriation contained in this Act or authorized hereby to be expencled shall be used to pay the compensation of any officer or emplovee of the Government of the United States, or of any agency the majority of the stock of which is owned by the Government of the United States, whose post of duty is in continental United States unless such officer or employee is a citizen of the United States or a person in the service of the United States on the date of the approval of this Act who being eligible for citizenship has filed a declaration of intention to become a citizen or who owes allegiance to the United States. This section shall not apply to citizens of the Commonwealth of the Philippines. 1

SEC. [703] 702. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.
[SEc. 704. The appropriations and authority with respect to appropriations contained herein shall be available from and including July 1, 1942, for the purposes respectively provided in such appropriations and authority. All obligations incurred during the period between June 30, 1942, and the date of the enactment of this Act in anticipation of such appropriations and authority are hereby ratified and confirmed if in accordance with the terms thereof 1 (56 Stat. 592).

## NAVY DEPARTMENT

## ESTIMATES OF APPROPRIATIONS

Note.-Because of possible material changes in war cenditions, the estimates of appropriations in detail for the fiscal year 1944 will be submitted to the Congress as a part of a supplementary budget in the spring of 1943 . Howerer, the summary financial statements include an estimate of total war appropriations and expenditures for the fiscal year 1944 as well as for the fiscal year 1943.

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## POST OFFICE DEPARTMENT

Summary of estimates of appropriations for the fiscal year 1944, compared with appropriations for the fiscal year 1943

| Bureau or subdivision | Budget estimates, 1944 | Appropriations, 1943 (revised) | $\begin{aligned} & \text { Increase (+) or } \\ & \text { decrease }(-) \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| Annual appropriations: <br> Post Office Department, Washington. | \$4, 888, 800 | \$4, 359, 691 | +\$529, 109 |
| Postal Service, field operations: Under the- |  |  |  |
| Postmaster General. | 138,000 | 98,000 | +40,000 |
| Chief Inspector. | 5,036,280 | 4, 327,870 | +708,410 |
| First Assistant | 589, 531, 960 | 573, 534,760 | +15, 997, 200 |
| Second Assistant. | 233, 095, 575 | 250, 234, 769 | -17, 139, 194 |
| Third Assistant. | 5, 940,000 | 6, 190,000 | -250, 000 |
| Fourth Assistant | 67, 896,900 | 64, 233, 473 | +3, 663,427 |
| Total, Postal Service, field operations... | 901, 638, 715 | 898, 618, 872 | +3,019,843 |
| Total, annual estimate or appropriation.. | 906, 527, 515 | 902, 978, 563 | +3, 548, 952 |
| Estimated postal revenues, | 910,000,000 | 900,000,000 |  |
| Estimated excess of expenditures over revenues (deficiency). | ${ }^{1} 3,472,485$ | 2, 978, 563 |  |

1 Surplus.

## EXPLANATORY STATEMENT

The Post Office Department is a service organization. In addition to postal activities the Department performs many services for other Government agencies, such as the sale of internal-revenue stamps, automobile tax stamps and Treasury bonds. The Post Office Department is reimbursed in full for some services and in part for other services. Receipts from these sources do not affect postal revenues. No reimbursement is received for work performed in connection with conducting examinations and advising the public on civil service matters.
The several appropriation items under Post Office Department, "Salaries and expenses," provide for the general overhead activities of the Department at Washington. An increase of 12 percent is required over 1943 appropriations for the reorganization and expansion of procedures needed to obtain complete and accurate information relative to the postal business. The cost of all overhead expenses at the seat of government is only one-half of 1 percent of the total appropriation for the entire Postal Service.

## postal Revenue

Postal revenue is derived from the sale of postage by stamps, permits, and meters, box rents, money-order fees, and postal savings.

The revenue for the fiscal year 1942 was the largest in the history of the Postal Service, reaching a total of over $\$ 859,000,000$. The monthly revenues for the fiscal year 1943 show large increases over the corresponding months of 1942 in spite of the enactment of legislation which extends free service to members of the armed forces. According to available statistics it is interesting to note that free mailings by members of the armed forces amount to approximately 1.45 billion pieces of mail on an annual basis and represent a free service of $\$ 43,000,000$. On the other hand, the extended use of the mail service by the public has had the effect of increasing postal revenue and for the most part is responsible for the estimate of $\$ 900,000,000$ for 1943 . If this estimate is realized, it will be 5 percent more than the actual revenues for the fiscal year 1942. In line with this trend of operation, the estimate of revenue for the fiscal year 1944 has been established at $\$ 910,000,000$.

## EXPENDITURES

The trend of postal expenditures in normal times follows the trend of postal revenues. Since these are wartimes, it is necessary to consider more closely the effect of mail and other operations in relation to expenditures. War activities require greatly expanded communication facilities, both free and paid, and both affect the Postal Service. The number of pieces of penalty mail increased 69 percent, or from 1 billion to 1.7 billion in the past 4 years. During the same period the poundage of penalty mail increased 87 percent, or from $167,000,000$ pounds to $312,000,000$ pounds. Based on regular postal rates, the revenue value of this mail increased 111 percent, or from $\$ 34,000,000$ to $\$ 72,000,000$. Thus, the fiscal year 1942 ended with a record high for postal revenues, penalty mailing, and postal expenditures.

Comparison of the estimate for the fiscal year 1944 with the appropriation for 1943 reveals an increase of less than one-half of 1 percent, which is in line with present trends of work load. Since the Postal Service is so far-flung, reaching everyone through 44,000 post offices, it is necessary to follow a budget practice of utilizing supplemental appropriations for many of the activities of the Service. However, the same trend with reference to revenues, mailhandling operations, and expenditure apply as in the regular annual estimates and appropriations, so the financial picture is not distorted by this practice.

The expenditures of the Post Office Department, authorized by the appropriations made for such purposes, are met from postal revenues to the extent that such revenues are available, and any excess of expenditures over such revenues is paid from the general fund of the Treasury. The estimated deficiency for the fiscal year 1943 is $\$ 3,000,000$ and for 1944 a surplus of $\$ 3,500,000$.
The estimated revenue for 1944 is predicated on the assumption that the present 3 -cent letter rate for nonlocal mail fixed by legislation, which expires on June 30 , 1943, will be extended by the Congress to include the fiscal year 1944. Failure to do so would result in an annual loss of postal revenue and a corresponding increase in the postal deficit of approximately $\$ 125,000,000$.

SUMMARY OF OPERATIONS

| Classification | $\begin{gathered} \text { Estimated, fiscal } \\ \text { year } 1944 \end{gathered}$ | Estimated, fiscal уеаг 1943 | Actual, fiscal year 1942 |
| :---: | :---: | :---: | :---: |
| I. Revenues: |  |  |  |
| 1. Ordinary postal revenues. | \$861, 800, 000 | \$853, 800, 000 | \$819, 220.967.18 |
| 2. Money-order revenues | 38,750,000 | 36, 750, 000 | 31, 145, 028.57 |
| 3. Revenues from postal-savings business | 9,450, 000 | 9, 450,000 | 9, 451, 495. 13 |
| Total revenues.- | 910,000, 000 | 900, 000, 000 | 859, 817, 490.88 |
| II. Expenditures: |  |  |  |
| 1. Post Office Department proper | 4,888.800 | 4,739,272 | 4,344, 882.00 |
| 2. Postal service.. | 901, 638, 715 | 899, 050, 440 | 867, 297, 795. 00 |
| Subtotal, postal operations. | 906, 527, 515 | 903, 789, 712 | 871, 642, 677.00 |
| 3. Additional requirements from general revenues. |  |  | -579, 094.34 |
|  | 906,527, 515 | 903,789, 712 | 871, 063, 582.66 |
| Adjustment to reconcile withdrawals from the Treasury on account of the postal deficiency, with the audited gross deficit. |  |  | $+6,483,683.07$ |
| Total expenditures. | 906, 527, 515 | 903, 789, 712 | 877, 547, 265.73 |
| III. Demictr: |  |  |  |
| Postal operations in excess of postal revenues. | 13,472,485 | 3,789,712 | 11,825, 186. 12 |
| IV. Financed frov general revendes: |  |  |  |
| Postal deficit...-. | ${ }^{1} 3,472,485$ | 3, 789, 712 | 11, 825, 186. 12 |
| Additional requirements. |  |  | -579, 084. 34 |
| Adjustment to daily Treasury statement |  |  | +6,483, 683.07 |
| Total carried to General Budget Summary. | 13,472, 485 | 3,789,712 | 17, 729, 774.85 |

${ }^{1}$ Surplus.

## Supporting Statement No. 1

postal revenues

| Classification | Estimated, fiscal уеаг 1944 | Estimated, fiscal year 1943 | Actual, fiscal year 1942 |
| :---: | :---: | :---: | :---: |
| 1. Ordinary postal revenues: |  |  |  |
| Sales of stamps, stamped envelopes, newspaper wrappers, and postal cards. | \$612, 327,000 | \$604, 577,000 | \$571, 651, 033.87 |
| Second-class postage (pound rate) paid in money | 25, 000, 000 | 25,000, 000 | 24, 403, 548.00 |
| Firstr, second-, third-, and fourth-class postage paid in money under permit | 209,000,000 | 209,000,000 | 208.325, 469.71 |
| Receipts from box rents. | 9, 250,000 | 9,000,000 | 8, 661, 284.88 |
| Miscellaneous receipts.. | 2, 400, 000 | 2, 400, 000 | 2, 327, 070.64 |
| Receipts from foreign-mail transit service. | 3,600,000 | 3,600,000 | 3, 636, 200. 56 |
| Fines and penalties... | 80,000 | 80, 000 | 78,947.02 |
| Second-class application fees, act of July 7,1932 | 60,000 | 60, 000 | 58,097. 50 |
| Nonmetered application fees, act of July 7, 1932 | 80,000 | 80,000 | 76,240.00 |
| Post-route map sales. | 3,000 | 3,000 | 3,066.00 |
| Total, ordinary postal revenues. | 861, 800, 000 | 853, 800,000 | 819, 220, 967. 18 |
| 2. Money-order revenues: |  |  |  |
| Revenues from domestic and international money-order business. | 38,000,000 | 36,000,000 | 30, 394, 178.86 |
| Revenues from invalid money orders. | 750,000 | 750,000 | 750, 849. 71 |
| Total, money-order revenues. | 38,750, 000 | 36,750,000 | 31, 145, 028.57 |
| 3. Revenues from postal-savings business. | 9,450,000 | 9, 450, 000 | 9, 451, 495. 13 |
| Total, revenues... | 910, 000, 000 | 900, 000, 000 | 859, 817, 480.88 |

## Supporting Statement No. 2

POSTAL EXPENDITURES


## Supporting Statement No. 2-Continued

POSTAL EXPENDITURES-Continued

| Classification | Estimated, fiscal year 1944 | Estimated, fiscal year 1943 | Actual, fiscal year 1942 |
| :---: | :---: | :---: | :---: |
| 2. Postal service-Continued. Losses and indemnities: |  |  |  |
| Adjusted losses and contingencies | \$65, 000 | \$45,000 | \$51, 355 |
| Indemnities, domestic mail... | 750,000 | 900, 000 | 700,000 |
| Indemnities, international mail. | 8,000 | 8,000 | 5,000 |
| Personal or property damage claims. | 70,000 | 50,000 | 70,000 |
| Adjusted balances in postmasters' postal, money-order, and |  |  | 6,156 |
| Total, losses and indemnities. | 893, 000 | 1,003,000 | 832,511 |
| Miscellaneous: |  |  |  |
| Payment of rewards | 55,000 | 55,000 | 55, 000 |
| Unpaid money orders more than 1 year old | 190, 000 | 190, 000 | 160,000 |
| Other miscellaneous items: |  |  |  |
| Post Office stationery, equipment, and supplies | 3,600,000 | 3, 700,000 | 3, 206, 268 |
| Pneumatic tube service.......- | 559, 000 | 564, 628 | 549, $5 \overline{54}$ |
| 'Transportation of equipment and supplies | 400, 000 | 376,000 | 337,874 |
| Total, other miscellaneous items | 4, 559,000 | 4, 640,628 | 4, 093, 696 |
| Total, miscellaneous. | 4, 804,000 | 4, 885, 628 | 4,308,696 |
| Total, postal service. | 901, 638, 715 | 899, 050,440 | 867, 297, 795 |
| Subtotal, postal operations Additional expenditures from the general revenues | 906, 527, 515 | 903, 789, 712 | $\begin{array}{r} 871,642,677 \\ -579,094 \end{array}$ |
| Total, Post Office Department | 908, 527,515 | 903, 789, 712 | 871, 063,583 |

## ESTIMATES OF APPROPRIATIONS

The following sums are appropriated in conformity with the Act of July 2, 1836 (5 U. S. C. $380 ; 39$ U. S. C. 786), for the Post Office Department for the fiscal year ending June 30, [1943] 1944, namely:

## POST OFFICE DEPARTMENT, WASHINGTON, DISTRICT OF COLUMBIA

## OFFICE OF THE POSTMASTER GENERAL

## Salaries, Office of Postmaster General

Salaries: For the Postmaster General and other personal services in the office of the Postmaster General in the District of Columbia, [ $\$ 231,989] \$ 237,000(5$ U.S.C. 361,$673 ; 56$ Stat. 162).
Estimate 1944, \$237,000
Appropriated 1943, \$231,989
Note.-Estimate excludes $\$ 9,150$ appropriated under this title in 1943 transferred to and consolidated under "Salaries, Office of Third Assistant Postmaster General."

|  |  |  |  |  |  |  |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: |
| By objects |  |  |  |  |  |  |

## SALARIES IN BUREAUS AND OFFICES

For personal services in the District of Columbia in bureaus and offices of the Post Office Department in not to exceed the following amounts, respectively:
Salaries, Office of Budget and Administrative Planning-
Office of Budget and Administrative Planning, [\$25,000] $\$ 27,500$ (56 Slat. 162).
Estimate 1944, \$27,500
Appropriated 1943, \$25,000


Salaries, Office of First Assistant Postmaster General-
Office of the First Assistant Postmaster General, [\$425,000] $\$ 586,300$ (5 U. S. C. 363,673 ; 56 Stat. 162).
Estimate 1944, \$586,900
Appropriated 1943, \$425,000
Note.-Estimate includes $\$ 137,065$ transferred from "Salaries, Office of Second Assistant Postmaster General."

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| Olerical, administrative, and fiscal service: <br> Grade 15. Range $\$ 8,000$ to $\$ 9, \mathrm{CO0}$ : <br> First Assistant Postmaster General |  |  |  |  | Man. years |  |
|  | Man- Av. years salary |  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. <br> salary |  | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
|  |  |  |  |  |  |  |
|  | 1 | \$9,000 | 1 | \$9,000 | 1 | \$9,000 |
| Deputy First Assistant Postmaster General. |  | 7,500 |  |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Chief administrative officer. |  |  | 1 7,500 |  | 7,500 |  |
| Grade 12. Range $\$ 4,600$ to \$5,400: |  |  |  |  |  |  |
| Senior administrative officer-- |  | 4,750 |  | 4,750 | 2 | 4,900 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Administrative officer. | 3 | 4,400 | 3 | 4,334 | 3 | 4,300 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Junior administrative officer |  | 3,500 |  | 3,500 | 1 | 3,500 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Senior administrative assistant |  | 3,615 |  | 3,550 | 7 | 3, 518 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : | 7 | 3,300 |  | 3,300 | 1 | 3, 225 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Junior administrative assistant | $\begin{array}{rr}1 & 3,300 \\ 12 & 2,925\end{array}$ |  | 12 | 2,857 | 11.5 | 2,846 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$. | $30 \quad 2,637$ |  | 30 | 2, 579 | 29 | 2,562 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 30 2,409 |  |  | 2, 348 | 29.8 | 2,330 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 52 1,978 |  |  | 1,946 | 47.9 | 1,936 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 78 1,785 |  |  | 1, 764 | 68.7 | 1,756 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 26 1,523 |  |  | 1,519 | 24.6 | 1,475 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ <br> Custodial service: <br> Grade 4. Range $\$ 1,320$ to $\$ 1,680$ <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ <br> Legislative changes in salary ranges..- | 1 1,500 |  |  | 1,455 | 1 | 1, 440 |
|  |  | $\begin{array}{r} 1,320 \\ 1,465 \\ 360 \end{array}$ |  | 1,320 | 1 | 1,320 |
|  |  |  | 7 | 1,448 | 7 | 1, 438 |
|  |  |  |  | 330 |  |  |
| Legislative changes in salary ranges <br> Total permanent, departmental <br> Temporary employees, departmental | 259 |  | 258. 1 |  | 239.5 |  |
|  | $\begin{array}{r} 583,900 \\ 3,000 \end{array}$ |  |  | 573,904 4,000 |  | 527,431 3,068 |
| 01 Personal services (net) <br> Received by transfer from 'Salaries, Office of Second Assistant Postmaster General' | 586, 900 |  |  | 577, 904 |  | 530,499 |
|  |  |  |  | 137,065 |  | -133, 785 |
| Net total obligations <br> Excess of obligations over appropriation due to- <br> Public Law 694 <br> Increase in postal business. <br> Estimated savings and unobligated balance. | 586, 900 |  | $\begin{array}{r} 440,839 \\ -385 \\ -15,454 \end{array}$ |  |  | 396, 714 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  | 1,271 |  |
| Total estimate or appropriation......- | 586, 900 |  |  |  |  | 425, 000 |  | 397, 985 |

Salaries, Offlee of Second Asslstant Postmaster General-
Office of the Second Assistant Postmaster General, [\$610,000] $\$ 475,000$ (5. U. S. C. 363, 673; 56 Stat. 162).

## Estimate 1944, \$475,000

Appropriated 1943, \$610,000
Note.-Estimate excludes $\$ 137,065$ appropriated under this title in 1943 transferred to and consolidated under "Salaries, Office of First Assistant Postmaster General."


Salaries, Office of Third Assistant Postmaster General-
Office of the Third Assistant Postmaster General, [\$820,000] $\$ 810,000$ (5 U. S. C. 363, 673; 56 Stat. 168).
Estimate 1944, \$810,000
Appropriated $1943, \$ 820,000$
Note.-Estimate includes $\$ 9,150$ transferred from "Salaries, Offiee of Postmaster
General."

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Manyears | A salary | Manyears | $\begin{gathered} \text { A } \nabla . \\ \text { salary } \end{gathered}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\underset{\text { salary }}{\text { A }}$ |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : <br> Third Assistant Postmaster General.... |  | \$0,000 | 1 | \$9,000 | 1 | \$9,000 |
| Grade 14. Range \$6,500 to \$7,500: |  |  |  |  |  |  |
| Deputy Third Assistant Postmaster General |  | 7, 500 |  | 7,500 | 1 | 7,500 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Director of parcel post |  | 6,400 |  | 6,400 |  |  |
| Director of parcel post Division superintendent |  | 6,240 | 5 | 6,240 | 4.9 | 6,170 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Assistant Deputy Third Assistant and chief clerk. |  | 4,600 | 1 | 4,600 | 4,600 |  |
|  | 1 | 4,600 | 1 | 4,600 | 1 | 4,300 |
| Assistant director.- | 1 | 4, 4,200 |  | 4,2004,200 |  | 4,1504,121 |
| Assistant superintendent. | 5 |  | 5 |  | 4.8 |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Assistant superintendent. |  | 3,600 | 1 | 3, 625 | 1 | 3,357 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : | 1 |  |  |  |  |  |
| Assistant superintendent and disbnrsing clerk. | 1 | 3, 800 | 1 | 3,725 | 1 | 3,675 |
| Assistant superintendent | 2 | 3, 400 | 2 | 3,337 | 2 | 3,287 |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERYICES, DEPARTMENTAL-COn. |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serviceContinued. | Manyears | A $\overline{\text { V. }}$ salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. salary | Manyears | Av. salary |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800-$ Con. Associate administrative assistant... |  | \$3,200 |  | \$3,200 |  | \$3,200 |
| Philatelic agent. |  | 3,300 |  | 3,275 | , | 3,200 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : Chief of section. |  | 3,245 |  | 3,184 | 9.2 | 3,213 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  | 3,215 |  | 3, 200 |  | 3, 150 |
| Assistant disbursing clerk | 1 | 3,200 |  | 3, 200 | 1 | 3,150 |
| Private secretary | 1 | 3, 200 |  | 3,200 | 1 | 3, 200 |
| Chief translator | 1 | 3,200 | 1 | 3,125 | 0.9 | 2,818 |
| Chief of section |  | 2,975 |  | 2,919 | 8.9 | 2,739 |
| Cashier.. |  | 2, 800 |  | 2,725 | 1 | 2, 675 |
| Cashier philatelic aqency | 1 | 2,700 | 1 | 2,675 | 1 | 2,600 |
| Grade 6. Range \$2,300 to \$2,900 | 34 | 2, 676 | 34 | 2,624 | 33 | 2, 630 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 79.6 | 2,360 | 85 | 2,318 | 79.6 | 2,309 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 94.5 | 1,982 | 98.9 | 1,951 | 94.6 | 1,944 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 52.4 | 1,720 | 53 | 1,701 | 53 | 1. 711 |
| Grade 2. Range \$1,440 to \$1,800 |  | 1,553 | 32.6 | 1, 532 | 35. 6 | 1, 531 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  | 1, 530 |  | 1,508 | 6.8 | 1,467 |
| Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Director of parcel post |  |  |  |  | 1 | 6,400 |
| Custodial service: |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 8 | 1,455 |  | 1,427 | 6.9 | 1,442 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  | 1, 080 |  | 1, 080 | 2. 5 | 969 |
| Legislative changes in salary ranges |  | 420 |  | 385 |  |  |
| Total permanent, departmental..-.-- | 352.5 |  | 363.5 |  | 356. 1 |  |
| Temporary employees, departmental |  | 810, 000 |  | $\begin{array}{r} 821,590 \\ 7,560 \end{array}$ |  | $\begin{array}{r} 794,274 \\ 4,180 \end{array}$ |
| 01 Personal services (net) |  | 810,000 |  | 829,150 |  | 798, 454 |
| Received by transfer from "Salaries, Office of Postmaster General" |  |  |  | -9,150 |  | -9, 000 |
| Net total obligations |  | 810,000 |  | 820,000 |  | 789, 454 |
| Estimated savings and unobligated balance. |  |  |  |  |  | 16,261 |
| Total estimate or appropriation. |  | 810,000 |  | 820, 000 |  | 805, 715 |

Salaries, Office of Fourth Assistant Postmaster General-
Office of the Fourth Assistant Postmaster General, [\$487,630] $\$ 485,000$ ( 5 U.S.C. 363, 673; 56 Stat. 162).
Estimate 1944, \$485,000
Appropriated 1943, $\$ 487,630$


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL-COL. | Man- A | Man- Av. | Man- Av. |
| Subprofessional service: | years salary | years salary | years salary |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : Chief engineering draftsman | 1 \$3,200 | 1 \$3, 100 | 1 \$3, 100 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | $4 \quad 2,700$ | $4 \quad 2,650$ | $4 \quad 2,650$ |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | $7 \quad 2,242$ | $7 \quad 2,171$ | $4.5 \quad 2,240$ |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 2 1,890 |
| Custodial service: Grade 4. Range $\$ 1,320$ to $\$ 1,680$ |  |  |  |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | $\begin{array}{ll}2 & 1,500 \\ 7 & 1,337\end{array}$ |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | $\begin{array}{ll}7 & 1,337 \\ 6 & 1,240\end{array}$ | $\begin{array}{ll}7 & 1,311 \\ 6 & 1,240\end{array}$ | $\begin{array}{ll}7 & 1,311 \\ 5.3 & 1,240\end{array}$ |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380 \ldots$ | $6 \quad 1,240$ | $\begin{array}{rr}6 & 1,240 \\ & 715\end{array}$ | 5.3 1,240 |
| Total permanent, departmental | 202.5 | 205.5 | 198.2 |
| Temporary employees, departmental.......- | 482,470 2,530 | $\begin{array}{r} 485,021 \\ 2,609 \end{array}$ | $\begin{array}{r} 466,997 \\ 3,487 \end{array}$ |
| 01 Personal services (net) | 485, 000 | 487,630 | 470,484 |
| Estimated savings and unobligated balance. |  |  | 7,486 |
| Total estimate or appropriation......- | 485, 000 | 487, 630 | 477,970 |

Salaries, Office of Solicitor for the Post Office Department-
Office of the Solicitor for the Post Office Department, [ $\$ 140,000] \$ 138,000$ (5 U. S. C. 364, 679; 56 Stat. 162).
Estimate 194A, \$138,000
Appropriated 1943, \$140,000


## Salaries, Office of Chief Inspector-

Office of the chief inspector, $\$ 262,550 \mathbf{\$} \$ 281,000$ ( 5 U. S. C. 673; 56 Stat. 162).
Estimate 1944, \$281,000
Appropriated 1943, \$262,550

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $A v .$ salary | Man- Av. years salary |  | Manyears | $\begin{gathered} \text { AV. } \\ \text { salary } \end{gathered}$ |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  | 1 | \$9,000 |
| Chief inspector ---1-- |  | \$9,000 |  | \$9,000 |  |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Assistant chief inspector. |  | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| General superintendent. | 1 | 6,000 | 1 | 6,000 | 1 | 5,800 |
| Administrative analyst. | 1 | 5,600 | 1 | 5,600 |  |  |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Ȧctual, 1942 |  |
| personal services, departmental--con. | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |  |  |  |  |  |
| Clerical, administrative, and fiscal serviceContinued. |  |  | Man- Av. <br> years salary |  | Man- years | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Superintendent |  | 1 \$4,600 | 1 \$4,600 |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : | 3 | 4,067 |  | 4,067 |  | \$4, 267 |
| Assistant superintendent. |  | 3,533 | 3 | 3, 533 | 3 | 3,73 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |  |  |
| Cbief of section- |  | 2, 930 |  | 2,830 | 8.3 | 3,00 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : <br> Chief of section |  | 3,000 |  | 3,000 | 1 | , 00 |
| Administrative assistant to chief inspec- |  |  |  |  |  |  |
| tor- | 2,600$\mathbf{2 , 6 1 2}$$\mathbf{3}, 000$ |  | $\begin{array}{lll}1 \\ 7 & 2,600 \\ 7\end{array}$ |  |  |  |
| Assistant chief of secti |  |  |  | 2,650 |
| Principal translator- |  | 3,000 |  |  |  | $\stackrel{3}{3,000}$ |  |  |
| Document examiner-1 Grade 6. Range $\$ 2,300$ to |  |  |  | 2,600 2,393 |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 2,101 | 25.7 | 2,081 |  | 2,108 |
| Grade 4. Ranze $\$ 1,800$ to $\$ 2,160$ | 16 1,826 |  | 15.4 |  |  |  |
| Grade 3. Range \$1,620 to \$1,980 | 18 1, 1824 |  | 15.4 | 1,624 | 12 | 1,648 |
| Grade 2. Range $\$ 1.440$ to $\$ 1,800$ | 21,620 |  |  | 1,620 |  | 1.545 |
| Grade 1. Range \$1,260 to \$1,620 | $\begin{array}{ll} 1 & 1,620 \\ 1 \end{array}$ |  |  | 1,620 |  | 1,620 |
| Grade 6. Range \$2,000 to \$2,600. | 2,200 |  | 1 | 2,200 | 1 | 20 |
| Custodial service: |  |  |  |  |  |  |
| Grade 3. Range \$1,200 to \$1,500 |  | $1,200$ | 2 |  | 1 | 1,260 |
| Legislative changes in salary ranges |  |  |  | 220 |  |  |
| Total permanent, departmental | 11728 | $282,790$ |  | 262,770 | 97.6 | 237, 484 |
| 01 Personal services (net) | 281,000 |  |  | 262, 550 |  |  |
| Estimated savings and unobligated balance_ |  |  |  |  |  | 3,426 |
| Total estimate or appropriation. | 281,000 |  |  | 252, 550 |  | 240, 910 |

Salaries, Offfce of Purchasing Agent-
Office of the purchasing agent, [\$49,950] $\$ 50,200$ (5 U.S.C. 366, 673 ; 56 Stat. 162).
Estimate 1944, \$50,200
Appropriated 1943, \$49,950

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. | Man- Av. |  |  |
| Clerical, administrative, and fiscal service: | years salary | years salary | years | salary |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Purclasing agent | \$7,500 | \$7,500 |  | \$7, 500 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |
| Assistant purchasing agent | 14,600 | 14,600 | 1 | 4,600 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : Chief of section | 3,500 | 3,425 | 1 | 3,400 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $2 \quad 2,800$ | $2 \quad 2,725$ | 2 | 2, 700 |
| Grade 5. Range \$2,000 to \$2,600 | 2, 500 | 1 2,500 | 1 | 2,500 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $4 \quad 2,010$ | 4 1,999 | 4 | 1,980 |
| Grade 3. Range \$1,620 to \$1,980 | 1,657 | 1,638 | 5 | 1,632 |
| Grade 2. Range \$1,440 to \$1,800 | 1,440 | 1,440 | 3.2 | 1,440 |
| Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 1,320 | 11,320 | 1 | 1,320 |
| Total permanent, departmental | 22 50, 200 | 22 49, 819 | 19.2 | 45,408 |
| Temporary employees, departmental |  | 131 |  | 1,568 |
| 01 Personal services (net) | 50,200 | 49,950 |  | 46,976 |
| Estimated savings and unobligated balance | -...-------.. | -----.......-. |  | 659 |
| Total estimate or appropriation | 50, 200 | 49,950 |  | 47,635 |

Salaries, Bureau of Accounts-
Bureau of Accounts, [\$125,000] $\$ 328,200$ (5 U. S. C. 673, 724; 31 U.S.C. 45,73 ; 56 Stat. 162, 718).
Estimate 1944, \$328,200 Appropriated 1943, a $\$ \mathbf{1 3 3 , 6 4 0}$
a Includes $\$ 8,640$ appropriated in the First Supplemental National Defense Appropriation Act, 1943.
Note.-Estimate includes $\$ 169,450$ transferred from "Railroad transportation and mail messenger service."


## SALARIES IN BUREAUS AND OFFICES-Continued

Salarles, Bureau of Accounts-Continued.

| By objects |  |  |  |
| :---: | ---: | ---: | ---: | ---: |
|  |  |  |  |

Total, salaries, Post Office Department, annual appropriations:
Estimate 1944, \$3,418,800
Appropriated 1943, \$3,185,759

## CONTINGENT EXPENSES, POST OFFICE DEPARTMENT

## Contingent and Miscellaneous Expenses, Post Office Department-

For contingent and miscellaneous expenses, including stationery and blank books, index and guide cards, folders and binding devices, [including] purchase of free penalty envelopes; telegraph and telephone service, furniture and filing cabinets and repairs thereto; purchase[, exchange, maintenance, and repair] of tools[,] and electrical [supplies, typewriters, adding machines, and other laborsaving devices; purchase (including exchange) of one motor-propelled passenger-carrying vehicle at not to exceed $\$ 1,800$, and for] supplies; maintenance [of motortrucks and] of two motor-driven passenger-carrying vehicles[, to be used only for official purposes (one for the Postmaster General and one for the general use of the Department); streetcar fares]; floor coverings; postage stamps for correspondence addressed abroad, which is not exempt under article 49 of the Buenos Aires convention of the Universal Postal Union; purchase and exchange of lawbooks, and books of reference[, railway guides, city directories, and books necessary to conduct the business of the Department1; newspapers, not exceeding \$200; expenses, except membership fees, of attendance at meetings or conventions concerned with postal affairs, when incurred on the written authority of the Postmaster General, not exceeding $\$ 2,000$; and ex-
penses of the purchasing agent and of the Solicitor and attorneys connected with his office while traveling on business of the Department, not exceeding $\$ 800$; and other expenses not otherwise provided for; [\$93,932] $\$ 115,000$ (5.U.S.C. 372; 56 Stat. 162).
Estimate 1944, \$115,000
Appropriated 1943, \$93,932

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel | \$1,500 | \$1, 500 | \$1, 186 |
| 04 Communication services | 21, 500 | 21, 500 | 20,935 |
| 05 Rents and utility services | 14, 118 | 10,782 | 7,830 |
| 07 Other contractual services | $\begin{array}{r}6,000 \\ 52,060 \\ \hline\end{array}$ | $\begin{array}{r}\text { 6, } \\ 31 \\ \hline 1200 \\ \hline 100\end{array}$ | $\begin{array}{r}\text { 4, } \\ 3090 \\ \hline 090\end{array}$ |
| 09 Equipment. | 19,822 | 22, 650 | 24, 080 |
| Grand total obligations --.--------- | 115,000 | 93, 932 | 88, 8906 |
| Total estimate or appropriation.......- | 115, 000 | 93, 932 | 89, 796 |

Printing and Binding, Post Office Department-
For printing and binding for the Post Office Department, including all of its bureaus, offices, institutions, and services located in Washington, District of Columbia, and elsewhere, $[\$ 1,080,000]$ $\$ 1,355,000$ ( 31 U. S. C. 588; 56 Stat. 162).
Estimate 1944, \$1,355,000 Appropriated 1943, $\mathbf{\$ 1 , 0 8 0 , 0 0 0}$

| . By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 06 Printing and binding. | \$1, 355, 000 | \$1, 445, 000 | \$1, 242, 300 |
| Excess of obligations over appropriation due to increase in postal business |  | -365,000 |  |
| Estimated savings and unobligated balance |  |  | 2,700 |
| Total estimate or appropriation | 1, 355, 000 | 1,080, 000 | 1,245, 000 |

Total, contingent expenses, Post Office Department, annual appropriations:
Estimate 1944, \$1,470,000
Appropriated 1943, \$1,173,932
Working Fund, Post Office, Postmaster General (War)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 00 Printing and binding |  | \$308, 526 | \$120, 103 |
| 08 Supplies and materials. | ---------- | 25, 000 | 16,371 |
| Grand total obligations. |  | 333, 526 | 136,474 |
| Transferred to "Post office inspectors, traveling and miscellaneous expenses" |  |  | +30,000 |
| Reimbursements for services performed ----- | ------------ | -333, 526 | -166,474 |
| Total estimate or appropriation.. |  |  |  |

Foreign Service Pay Adjustment, Appreciation of Forelgn Currencles (Post Office)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) ................ | \$500 | \$500 | \$500 |
| Received by transfer from "Foreign service pay adjustment, appreciation of foreign curreneies" | -500 | -500 | $-500$ |
| Total estimate or appropriation... |  |  |  |

Salaries and Expenses, Allen Enemy Control Unit (Transfer to Post Office)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) |  |  | \$560, 869 |
| Registry fees....-.--- |  |  | 214, 131 |
| Grand total obligations. .---.-.-.-.-- |  |  | 775, 000 |
| Reimbursements for services performed.... |  |  | $-75,000$ |
| Received by transfer from "Salaries and expenses, alien enemy control unit," Department of Justice. |  |  | -700,000 |
| Total estimate or appropriation.....-- |  |  | .-.-........ |



Total, Post Office Department, salaries and expenses, annual appropriations:
Estimate 1944, \$4,888,800
Appropriated 1943, \$4,359,691

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June so, 1944 , as required by 5 U.S.C. 78
POST OFFICE DEPARTMENT

| Appropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless orherwise indlcated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimate) |  |  |  |  |
| Contingent and miscellaneous expenses. |  |  |  |  |  | 2 | \$1,000 | 1 automobile used by the Postmaster General and 1 automobile for the general use of the Department. |

Appropriations hereinafter made for the field service of the Post Office Department, except as otherwise provided, shall not be expended for any of the purposes hereinbefore provided for on account of the Post Office Department in the District of Columbia: Provided, That the actual and necessary expenses of officials and employees of the Post Office Department and Postal Service, when traveling on official business, may continue to be paid from the appropriations for the service in connection with which the travel
is performed, and appropriations for the fiscal year [1943] 1944 of the character heretofore used for such purposes shall be available therefor: Provided further, That appropriations hereinafter made, except such as are exclusively for payment of compensation, shall be immediately available for expenses in connection with the examination of estimates for appropriations in the field including per diem allowances in lieu of actual expenses of subsistence ( 56 Stat. 162-168).

## FIELD SERVICE, POST OFFICE DEPARTMENT OfFICE OF THE POSTMASTER GENERAL

## Travellng Expenses, Postmaster General and Assistant Postmasters General-

Travel expenses, Postmaster General and Assistant Postmasters General: For travel and miscellaneous expenses in the Postal Service, offices of the Postmaster General and Assistant Postmasters General, $\$ 3,000$ (56 Stat. 163).
Estimate 1944, \$3,000
Appropriated 1943, \$3,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | $\underset{=}{\text { Estimate, } 1943}$ | Actual, 1942 |
| 02 Travel Estimated savings and unobligated balance | \$3,000 | \$3, 000 | $\begin{array}{r} \$ 1,928 \\ 1,072 \end{array}$ |
| Total estimate or appropriation.---.-- | 3,000 | 3,000 | 3,000 |

## Personal or Property Damage Claims-

Personal or property damage claims: To enable the Postmaster General to pay claims for damages, occurring during the fiscal year [1943] 1944, or in prior fiscal years, to persons or property in accordance with the provisions of the Deficiency Appropriation Act, approved June 16, 1921 ( 5 U. S. C. 392), as amended by the Act approved June 22, 1934 (48 Stat. 1207), [ $\$ 50,000]$ $\$ 70,000$ (31 U. S. C. 224c; 56 Stat. 163).
Estimate 1944, \$70,000
Appropriated 1943, $\$ 50,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities....- | \$55, 000 | \$55, 000 | \$55, 000 |
| 1942 appropriation obligated in 1941 and prior. |  |  | $+25,000$ |
| 1944 appropriation obligated in 1943 . | +5,000 | $-5,000$ |  |
| 1944 appropriation obligated in 1942 | +10,060 |  | -10,000 |
| Total estimate or appropriation......-. | 70,000 | 50,000 | 70,000 |

## Adjusted Losses and Contingencles-

Adjusted losses and contingencies: To enable the Postmaster General to pay to postmasters, Navy mail clerks, and assistant Navy mail clerks or credit them with the amount ascertained to have been lost or destroyed during the fiscal year [1943] 1944, or prior fiscal years, through burglary, fire, or other unavoidable casualty resulting from no fault or negligence on their part, as authorized by the Act approved March 17, 1882, as amended, [ $\$ 45,000$ ] $\$ 65,000$ (31 U. S. C. 725b; 39 U. S. C. 49; 56 Stat. 163).
Estimate 1944, \$65,000
Appropriated 1943, $\$ \mathbf{4 5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities ....- | \$56,578 | \$53, 422 | \$51, 355 |
| 1944 appropriation obligated in 1943 ------- | +8,422 | -8,422 | 8,645 |
| Total estimate or appropriation.-....- | 65,000 | 45,000 | 60, 000 |

Total, Office of the Postmaster General, annual appropriations:
Estimate 1944, \$138,000
Appropriated 1943, \$98,000

## OFFICE OF CHIEF INSPECTOR

## Post Offlice Inspectors, Salaries-

Salaries of inspectors: For salaries of fifteen inspectors in charge of divisions and [seven] eight hundred and thirty-five inspectors, [\$2,749,500] $\$ \overline{3}, 025,500$ (39 U. S. C. 692, 693; 55 Stat. 616, 626; 56 Stat. 163).
Estimate 1944, \$3,025,500
Appropriated 1943, \$2,749,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, field | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Grade 7. Range $\$ 5,600$ to $\$ 6,400$ : Inspector in charge | 15 \$6,080 | 15 \$6,080 | 15 \$5,982 |
| Grade 6. Range $\$ 4,600$ to $\$ 5,400$ : Assistant inspector in charge. | $\begin{array}{rr}15 & 4,750\end{array}$ | $4 \quad 4,750$ | $\begin{array}{rrr} \\ 3.9 & 4,679\end{array}$ |
| Inspector-- | 37 4,705 | 37 4,705 | $31.54,695$ |
| Grade 5. Range $\$ 3,800$ to $\$ 4,600$ : Inspector | 246 4, 139 | 248 4, 140 | 272 4, 089 |
| Grade 4. Range $\$ 3,500$ to $\$ 4,100$ : Inspector | 111 3,748 | 112 3,795 | 155.2 3,774 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Inspector | 317 3, 221 | 173 3,249 | 71.2 3,331 |
| Grade 2. Range $\$ 2,900$ to $\$ 3,500$ : Inspector | 14 2,921 | 104 2,902 | $49.9 \quad 2,920$ |
| Grade 1. Range $\$ 2,600$ to $\$ 3,200$ : Inspector. | 100 2,600 | $51 \quad 2,612$ | $142.2 \quad 2,610$ |
| Total permanent, field | 844 | 744 | 740.9 |
| Deduct delay in filling new positions | $3,040,600$ 15,100 | 2, 732, 981 | $\begin{array}{r} 2,707,552 \\ \quad 187,383 \end{array}$ |
| Net permanent, field...-.-. | 3,025,500 | 2, 732, 981 | 2, 520, 169 |
| Salary payments pursuant to Public Laws 202 and 213, 77th Cong |  | 16,519 | 5,931 |
| 01 Personal services (net) .------.-.-.-- | 3, 025, 500 | 2,749,500 | 2, 526, 100 |
| Estimated savings and unobligated balance. |  |  | 3, 650 |
| Total estimate or appropriation......-- | 3, 025, 500 | 2, 749, 500 | 2,529,750 |

## Post Offlee Inspectors, Traveling and Miscellaneous Expenses-

Traveling and miscellaneous expenses: For traveling expenses of inspectors, inspectors in charge, the chief post-office inspector, and the assistant chief post-office inspector, and for the traveling expenses of four clerks performing stenographic and clerical assistance to post-office inspectors in the investigation of important fraud cases; for tests, exhibits, documents, photographs, office, and other necessary expenses incurred by post-office inspectors in connection with their official investigations, including necessary miscellaneous expenses of division headquarters, and not to exceed $\$ 500$ for technical and scientific books and other books of reference needed in the operation of the Post Office Inspection Service, [\$743,000] $\$ 1,089,200$ : Provided, That not exceeding [ $\$ 16,000] \$ 12,000$ of this sum shall be available for transfer by the Postmaster General to other departments and independent establishments for chemical and other investigations ( 5 U. S. C. 73a, 821-823a, 827-833; 39 U. S. C. 691, 694; 56 Stat. 163).

Estimate 1944, \$1,089,200
Appropriated 1943, \$743,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net). | $\$ 200$ | $\$ 200$ | \$159 |
| 02 Travel | 985, 000 | 368,000 | 659,100 |
| 04 Communication services-- | 86, ${ }^{865}$ | 76, ${ }_{1630}$ | 65,156 12985 |
| ${ }_{08}$ Supplies and materials | 3,700 | 3,200 | 2, 880 |
| 09 Equipment..--.-.- | 1,000 | 850 | 759 |
| 13 Refunds, awards, and indemnities | 400 | 350 | 317 |
| Grand total obligations | 1,089, 200 | 965, 200 | 741,356 |
| Received by transfer from "Working fund, Post Office, Postmaster General'" |  |  | -30,000 |
| Net total obligations | 1,089, 200 | 965, 200 | 711,356 |
| Excess of obligations over appropriation due |  |  |  |
| Estimated savings and unobligated balance. |  | $-222,200$ | 2,994 |
| Total estimate or appropriation......- | 1,089, 200 | 743,000 | 714, 350 |

## Post Office Inspectors, Clerks, Division Headquarters-

[Clerks, division headquarters: For compensation of two hundred and eight clerks at division headquarters and one hundred and twenty-four clerks at other posts of duty of post-office inspectors, $\$ 780,370$.

Clerks, division headquarters: For compensation of three hundred and [thirty-two] forty-seven clerks at division headquarters and other posts of duty of post-office inspectors, [\$780,370] $\$ 866,580$ (39 U. S. C. 698-699, 832; 56 Stat. 163, 718).

Estimate 1944, \$866,580
Appropriated 1943, \$780,370
 in excess of those specified in Post Office Department Order 15142 dated February 19, 1941: Provided further, That of the amount herein appropriated not to exceed $\$ 20,000$ may be expended in the discretion of the Postmaster General, for the purpose of securing information concerning violations of the postal laws and for services and information looking toward the apprehension of criminals (39 U. S. C. 9; 56 Stat. 163-164).

## Estimate 1944, $\mathbf{\$ 5 5 , 0 0 0}$

Appropriated 1943, $\mathbf{\$ 5 5 , 0 0 0}$
13 Refunds, awards, and indemnities: Obligations-1944, $\$ 55,000 ; 1943, \$ 55,000$; 1942, $\$ 55,000$.

Total, Office of the Chief Inspector, annual appropriations: Estimate 1944, \$5,036,280 Appropriated 1943, \$4,327,870

## OFFICE OF THE FIRST ASSISTANT POSTMASTER GENERAL

## Compensation to Postmasters-

Compensation to postmasters: For compensation to postmasters, including compensation as postmaster to persons who, pending the designation of an acting postmaster, assume and properly perform the duties of postmaster in the event of a vacancy in the office of postmaster of the third or fourth class, and for allowances for rent, light, fuel, and equipment to postmasters of the fourth class, $\$ \$ 51,750,000] \$ 59,500,000$ (39 U. S. C. 31, 54, 57, 60a, 309; 56 Stat. 164).
Estimate 1944, \$53,500,000
Appropriated 1943, \$51,750,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) other obligations | \$51, 084, 885 | \$50, 253,700 | \$48, 976, 800 |
|  |  |  |  |
| 05 Rents and utility service................ | 2,415, 115 | 2,496,300 | 2, 502, 498 |
| Grand total obligations. <br> Excess of obligations over appropriation due to increase in postal business <br> Estimated savings and unobligated balance | 53, 500, 000 | 52, 750, 000 | 51, 479, 298 |
|  |  | -1,000,000 |  |
|  |  | 1,00,00 | 320,702 |
| Total estimate or appropriation....... | 53, 500, 000 | 51, 750, 000 | 51, 800, 000 |

Compensation to Assistant Postmasters-
Compensation to assistant postmasters: For compensation to assistant postmasters at first- and second-class post offices,【 $\$ 8,827,800$ ] $\$ 9,675,000$ ( 99 U. S. C. $86,88,828,832 ; 56$ Stat. 164). Estimate 1944, \$9,675,000 Appropriated 1943, \$8,827,800

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) <br> Excess of obligations over appropriation due to increase in postal business. Estimated savings and unobligated balance. <br> Total estimate or appropriation | \$9, 675, 000 | \$9, 400, 100 | \$7,302, 657 |
|  |  | -572,300 |  |
|  |  |  | 225, 343 |
|  | 9, 675,000 | 8, 827, 800 | 7, 528, 000 |
|  | Number of employees July 1, 1943 | Number of employees July 1, 1942 | Number of employees July 1, 1941 |
| nual salary: <br> $\$ 4,900$ |  | 2 |  |
| \$4,800 |  | $\begin{array}{r}8 \\ 5 \\ \hline\end{array}$ | 8 |
| \$4,600-- |  | 4 | 4 |
| \$44,300 |  | 4 | 4 |
| $\stackrel{\$ 4,100}{\$ 4,000}$ |  | 11 | 11 |
| \$ $\$ 3,0000$ |  | ${ }_{34}^{12}$ | $\stackrel{13}{13}$ |
| \$83,700 |  | 37 | 39 |
| \$3,500 |  | ${ }_{8}^{18}$ | ${ }_{1}^{18}$ |
| ${ }_{\$ 3}^{\$ 3,300}$ |  | 31 | 31 |
| \$3,100 |  | 62 32 | $\stackrel{1}{62}$ |
| \$3,000. |  | 53 | 51 |
| \$2,900 |  | 97 | 97 |
| \$2,800 |  | 84 | 83 |
| \$2,700 |  | ${ }_{586}^{228}$ | ${ }^{230}$ |
| ${ }_{\text {P }} \$ 2,6000$ |  | ${ }_{213}^{586}$ | ${ }_{212}^{585}$ |
| \$2,400 |  | 571 | 545 |
| \$2,300 |  | 517 | 469 |
| \$2,200 |  | 223 | 219 |
| Total |  | 2,830 | 2,755 |

## Clerks, First- and Second-Class Post Offices-

Clerks, first- and second-class post offices: For compensation to clerks and employees at first- and second-class post offices, including auxiliary clerk hire at summer and winter post offices, printers, mechanics, skilled laborers, watchmen, messengers, laborers, and substitutes, $[\$ 229,900,000] \$ 239,000,000$ (39 U. S. C. $86,91-96$, $101,109,103 a, 110,112,113,124,126,821,828,892 ; 56$ Stat. 164). Estimate 1944, $\$ 239,000,000 \quad$ Appropriated 1943, $\$ 229,900,000$

## OFFICE OF THE FIRST ASSISTANT POSTMASTER GENERAL-Continued

Clerks, FIrst- and Second-Class Post Offices-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| O1 Personal services (net)-----------------$\begin{gathered}\text { Received by transfer from-- } \\ \text { " }\end{gathered}$ (254, 443, |  |  |  |
|  |  |  |  |
| "Expenses of loans (transfer to Post Office)" | $-15,009,000$ | -14, 104, 838 | -4, 653,651 |
| "Collecting the internal revenue (transfer to Post Office)" | -525,000 | -525, 000 | -1, 051,021 |
| "Migratory bird conservation fund (transfer to Post Office)" | -90,285 |  |  |
| "Salaries and expenses, Immigration and Naturalization Service (transfer to Post Office)" |  |  | -69,653 |
| Net total obligations | 239,000,000 | 239, 098, 429 | 226, 438, 675 |
| Excess of obligations over appropriation due to increase in postal business |  |  |  |
| Estimated savings and unobligated balance. <br> Total estimate or appropriation |  |  | 4,311,325 |
|  | 239, 000,000 | 229, 900,000 | 230, 750, 000 |
| l salary: | Number of employees July 1, 1943 | Number of employees July 1, 1942 | Number of employees July 1, 1941 |
| A 4 ,700...... |  | 4 | 4 |
| \$4,500 |  | 7 | 8 |
| \$4,300 |  | 10 | 10 |
| \$4,100 |  | 30 | 29 |
| \$4,000. |  | 5 | 6 |
| \$3,900 |  | 78 | 76 |
| \$3,800 |  | 33 | 33 |
| \$3,700 |  | 89 | 86 |
| \$3,600 |  | 20 | 21 |
| \$3,500 |  | 193 | 184 |
| \$3,400 |  | 23 | 23 |
| \$3,300 |  | 172 | 169 |
| \$3,200 |  | 69 | 63 |
| \$3,100. | ----------- | 393 | 371 |
| \$3,000. |  | 152 | 154 |
| \$2,900. | ------- | 259 | 234 |
| \$2,800 |  | 626 | 610 |
| \$2,700 |  | 1,178 | 1,189 |
| \$2,600 |  | 1,683 | 1, 561 |
| \$2,500. |  | 1, 894 | 1,904 |
| \$2,400 |  | 799 | 767 |
| \$2,300 |  | 10, 661 | 9.791 |
| \$2,200 |  | 1, 443 | 1,867 |
| \$2,100 |  | 55, 457 | 53, 144 |
| \$2,000 |  | 3, 244 | 4,498 |
| \$1,900. |  | 2,777 | 2, 068 |
| \$1,800. |  | 1,748 | 1,145 |
| \$1,700 |  | 1, 041 | 598 |
| \$1,600. |  | 5,335 | 6,418 |
|  | ---- | 410 | 263 |
| Total regular employees .------------ | 90, 233 | 89,833 | 86, 294 |
| Auxiliary and substitute service, average number. | 34, 569 | 34,318 | 29, 100 |
| Overtime service, average number-------------- | 9,849 | 9.710 | 2,943 |
| Total | 134, 651 | 133, 861 | 118,337 |

## Contract Station Service-

Contract station service: [Clerks, contract stations:] For [compensation to clerks in charge of contract stations, $\$ 1,950,000$ ] contract station service, $\$ 2,475,000$ (39 U. S. C. 161; 56 Stat. 164)
Estimate 1944, \$2,475,000
Appropriated 1943, $\$ 1,950,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 07 Other contractual services | \$2, 475, 000 | \$2, 100, 000 | \$1, 688, 696 |
| Excess of obligations over appropriation due to increase in postal business. |  | -150,000 |  |
| Estimated savings and unobligated balance. |  | 150, | 6.304 |
| Total estimate or appropriation .-....- | 2, 475,000 | 1, 950, 000 | 1,695, 000 |
|  | July 1, 1943 | July 1, 1942 | July 1, 1941 |
| Number of employees. .-........-.....-....-- | 4,902 | 4,802 | 4,958 |

## Geparating Mails-

Separating mails: For separating mails at third- and fourthclass post offices, $\$ 420,000$ ( 39 U.S. C. 58,$82 ; 56$ Stat. 164).
Estimate 1944, \$420,000
Appropriated 1943, $\$ \mathbf{4 2 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net). Estimated savings and unobligated balance- | \$420, 000 | \$420, 000 | $\begin{array}{r}\$ 411,064 \\ 3,936 \\ \hline 15\end{array}$ |
| Total estimate or appropriation...-.-- | 420, 000 | 420, 000 | 415,000 |

Unusual Conditions at Post Offices-
Unusual conditions: For unusual conditions at post offices, [ $\$ 750,000] \$ 500,000$ (99 U. S. C. 58,$199 ; 56$ Stat. 164).
Estimate 1944, \$500,000
Appropriated 1943, \$750,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) Estimated savings and unobligated balance | \$500, 000 | \$750,000 | $\begin{array}{r} \$ 210,488 \\ 174,512 \end{array}$ |
| Total estimate or appropriation...- | 500, 000 | 750,000 | 385, 000 |

## Clerks, Third-Class Post Offices-

Clerks, third-class post offices: For allowances to third-class post offices to cover the cost of clerical services, $[\$ 8,450,000]$ $\$ 8,700,000$ (39 U. S. C. 81, 84, 89; 56 Stat. 164).
Estimate 1944, \$8,700,000
Appropriated 1943, \$8,450,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) Estimated savings and unobligated balance | \$8,700, 000 | \$8, 450,000 | $\begin{array}{r} \$ 8,240,692 \\ 9,308 \end{array}$ |
| Total estimate or appropriation_--...- | 8,700,000 | 8,450,000 | 8,250, 000 |

MIscellaneous Items, First- and Second-Class Post Offices-
Miscellaneous items, first- and second-class post offices: For miscellaneous items necessary and incidental to the operation and protection of post offices of the first and second classes, and the business conducted in connection therewith, not provided for in other appropriations, $\$ 2,450,000$ (39 U.S.C. 832; 56 Stat. 164). Estimate 1944, \$2,450,000 Appropriated 1943, \$2,450,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) | \$1, 189, 581 | \$1, 159, 581 | \$1, 111, 794 |
| 02 Travel |  |  |  |
| 03 Transportation of things. | 9,000 | 9,000 | 7,291 |
| 04 Communication services.- | 700,000 | 687,000 | ${ }^{672,680}$ |
| ${ }_{06}^{05}$ Rents and utility services | 17,000 | 17,000 | 13, 118 |
| 06 Printing and binding (precanceling | 8,000 | 8,000 | 5,102 |
| 07 Other contractual services. | 19,000 | 19,000 | 14, 734 |
| 08 Supplies and material.... | 25.000 | 25,000 | 22,500 |
| Total other obligations | 1,260,419 | 1,290,419 | 889, 083 |
| Grand total obligations | 2,450,000 | 2, 450, 000 | 2, 000,877 |
| Total estimate or appropriation. | 2,450,000 | 2,450,000 | 2,125,000 |

village Delivery Service-
Village delivery service: For village delivery service in towns and villages having post offices of the second or third class, and in communities adjacent to cities having city delivery, [\$1,625,000] $\$ 1,500,000$ ( 89 U. S. C. 106, 892; 56 Stat. 164).
Estimate 1944, \$1,500,000 Appropriated 1943, \$1,625,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) Estimated savings and unobligated balanceTotal estimate or appropriation....... | \$1, 500, 000 | \$1, 625,000 | $\begin{array}{r} \$ 1,525,029 \\ 149,971 \end{array}$ |
|  | 1,500, 000 | 1,625,000 | 1,675,000 |
| Annual salary: | Number of employees July 1, 1943 | Number of employees July 1, 1942 | Number of employees July 1, 1941 |
| \$1,350 |  | 701 41 | 761 45 |
| \$1,150... |  | 85 | 67 |
| Total regular employees - --.-.-...... | 827 | 827 | 873 |
| Auxiliary, vacation, and sick leave, average number | $477$ | $\begin{array}{r} 477 \\ 89 \end{array}$ | 404 |
|  | 1,393 | 1,393 | 1,280 |

## Detroit River Postal Service-

Detroit River service: For Detroit River postal service, \$11,960 (39 U. S. C. 802; 56 Stat. 164).
Estimate 1944, \$11,960
Appropriated 1943, \$11,960
03 Transportation of things: Obligations-1944, \$11,960; 1943, \$11,960; 1942, \$11,960.

## Carfare and Bicycle Allowance-

Carfare and bicycle allowance: For carfare and bicycle allowance, including special-delivery carfare [, and]; the cost of transporting carriers by privately owned automobiles to and from their routes, at rates not exceeding regular streetcar or bus fare $[, \$ 1,700,000]$; and the purchase, maintenance, and exchange of bicycles, $\$ 1,600,000$ (99 U. S. C. 175; 56 Stat. 164).
Estimate 1944, \$1,600,000
A ppropriated 1943, \$1,700,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate. 1943 | Actual, 1942 |
| Estimated savings and unobligated balance- | \$1,600, 000 | \$1, 700, 000 | $\begin{array}{r} \$ 1,521,200 \\ 8,800 \end{array}$ |
| Total estimate or appropriation.......- | 1,600,000 | 1,700,000 | 1,530,000 |

## Clty Delivery Carriers-

City delivery carriers: For pay of letter carriers, City Delivery Service, and United States official mail and messenger service, [ $\$ 162,500,000] \$ 165,000,000$ ( 39 U. S. C. 103, 103a, 112, 113, 115, 124, 126, 127, 151, 828, 892; 5 U. S. C. 193t; 56 Stat. 164).
Estimate 1944, \$165,000,000 Appropriated 1943, \$162,500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) $\qquad$ Estimated savings and unobligated balance <br> Total estipate or appropriation. | \$165, 000, 000 | \$162, 500, 000 | $\begin{array}{r} \$ 156,226,226 \\ 3,273,774 \end{array}$ |
|  | 165, 000, 000 | 162, 500, 000 | 159,500, 000 |
|  | Number of employees July 1, 1943 | Number of employees July 1,1942 | Number of employees July 1, 1941 |
| Annual salary: |  |  | 7 |
| \$2,100 |  | 55,832 | 55, 214 |
| \$2,000 |  | 2,665 | 2,890 |
| \$1,900 |  | 2,354 | 1,814 |
| \$1,800 |  | 1,414 | 1,085 |
| \$1,700 |  | 574 | 354 |
| \$1,500 |  | 73 | 61 |
| Total regular employees.-..---.-.-...- | 62,919 | 62,919 | 61, 425 |
| Auxiliary and substitute service, average number | 20,777 | 20, 153 | 19,274 |
| Overtime service, average number.....------ | 8,117 | 7,470 | 1,992 |
| Total | 91,813 | 90,542 | 82,691 |

Special-Delivery Fces-
Special-delivery fees: For fees to special-delivery messengers, [ $\$ 11,000,000] \$ 12,500,000$ (99 U. S. C. 167, 169, 169a, 170; 56 Stat. 164).
Estimate 1944, \$12,500,000 Appropriated 1943, \$11,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net)... | \$12, 500, 000 | \$11, 500, 000 | \$10, 625,000 |
| Excess of obligations over appropriation due to increase in postal business. |  |  |  |
| Estimated savings and unobligated balance. |  |  | 25,000 |
| Total estimate or appropriation. | 12,500, 000 | 11,000,000 | 10,650,000 |

## Rural Dellvery Service-

Rural Delivery Service: For pay of rural carriers, auxiliary carriers, substitutes for rural carriers on annual and sick leave, clerks in charge of rural stations, and tolls and ferriage, Rural Delivery Service, and for the incidental expenses thereof, $\$ 92,200,000[$, of which not less than $\$ 200,000$ shall be available for extensions and
new service] (39 U. S. C. 197, 197a, 198, 203, 205, 206, 208, 209; 56 Stat. 165).
Estimate 1944, \$92,200,000
Appropriated 1943, \$92,200,000


## OFFICE OF THE FIRST ASSISTANT POSTMASTER GENERAL-Continued

Rural Dellvery Service-Continued.

|  | Number of employees July 1, 1943 | Number of employees July 1, 1942 | Number of employees July 1, 1941 |
| :---: | :---: | :---: | :---: |
| Annual salary-Continued. |  | Jul, | 4 |
| \$1,620 |  | 607 | 658 |
| \$1,590 |  | 23 | 22 |
| \$1,560 |  | 128 | 126 |
| \$1,548 |  | 237 | 271 |
| \$1,500 |  | 101 | 93 |
| \$1,488 |  | ${ }^{6}$ |  |
| \$1,440 |  | 194 | 202 |
| ${ }^{\$ 1,380} \ldots$ |  | 53 | 51 |
| \$11,320... |  | 41 99 | 35 101 |
| \$1,200... |  | 17 | 12 |
| \$1,140 |  | 15 | 14 |
| \$1,080 |  | 75 | 83 |
| \$1,020 |  | 12 | 6 |
| \$960- |  | 26 | 27 |
| \$900 |  | 47 | ${ }_{6}^{60}$ |
| \$840- |  | 51 | 59 |
| \$780 |  | 5 | 5 |
| \$756-- |  | 42 | 46 |
| \$720 |  | 3 | 2 |
| \$6684 |  | 13 | 11 |
| \$860- |  | 1 | 1 |
| ${ }_{8600} 86$ |  | 7 | 7 |
| \$800. |  | 3 2 2 | 1 |
| Total regular employees | 32,086 |  |  |
| Annual leave, average number | 1,242 | 1, 244 | 1,246 |
| Sick leave, average number.-- | 519 | 472 | 525 |
| Station clerks...-.-.-------- | 205 | 198 | 187 |
| Total | 34, 052 | 34, 125 | 34,315 |

Total, Office of the First Assistant Postmaster General, annual appropriations:
Estimate 1944, \$589,531,960
Appropriated 1943, \$573,534,760

## OFFICE OF THE SECOND ASSISTANT POSTMASTER GENERAL

Star-Route Service-
Star-route service: For inland transportation by star routes (excepting service in Alaska), including temporary service to newly established offices, $\mathbf{~} \$ 12,500,000] \$ 1 \overline{5}, 000,000$ (39 U. S. C. 499, 434, 489, 489, 499; 56 Stat. 164).
Estimate 1944, \$15,000,000
Appropriated 1943, \$12,500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 03 Transportation of things 08 Supplies and materials. | $\begin{array}{r} \$ 14,910,580 \\ 59,420 \end{array}$ | $\begin{array}{r} \$ 13,378,580 \\ 23,420 \end{array}$ | $\begin{array}{r} \$ 11,751,058 \\ 13,326 \end{array}$ |
| Grand total obligations | 15, 000, 000 | 13, 447,000 | 11, 764, 384 |
| Excess of obligations over appropriation due to increase in postal business |  | -947,000 |  |
| Estimated savings and unobligated balance- |  |  | 13,616 |
| Total estimate or appropriation | 15,000, 000 | 12, 500, 000 | 11,778,000 |

## Star-Route Service, Alaska-

Star-route service, Alaska: For inland transportation by star routes in Alaska, [ $\$ 180,000] \$ 500,000$ (39 U. S. C. $483,488,488 a$; 56 Stat. 165).
Estimate 1944, \$500,000
Appropriated 1943, \$180,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 03 Transportation of things........- | \$500, 000 | \$480, 000 | \$196, 625 |
| Excess of obligations over appropriation due to increase in postal business. |  | -300, 000 |  |
| Estimated savings and unobligated balance. |  |  | 3,375 |
| Total estimate or appropriation-. | 500, 000 | 180, 000 | 200, 000 |

Powerboat Service-
Powerboat service: For inland transportation by steamboat or other powerboat routes, including ship, steamboat, and way letters, [\$1,650,000] $\$ 550,000$ (39 U. S. C. 489, 494; 56 Stat. 165).
Estimate 1944, \$550,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 03 Transportation of things. Estimated savings and unobligated balance | \$550, 000 | $\begin{array}{r} \$ 550,024 \\ 1,099,976 \end{array}$ | \$1, 397, 750 |
| Total estimate or appropriation. | 550, 000 | 1,650,000 | 1,397, 750 |

Rallroad Transportation and Mall Messenger Service-
Railroad transportation and mail messenger service: For inland transportation by railroad routes and for mail messenger service, [ $\$ 126,000,000] \$ 118,000,000$ : Provided, That separate accounts be kept of the amount expended for mail messenger service $[$ : Provided further, That there may be expended from this appropriation for personal services in the District of Columbia not exceeding the sum of $\$ 35,000$ to carry out the provisions of section 214 of the Act of February 28, 1925 ( 39 U. S. C. 826) (cost ascertainment) 1 (5 U. S. C. 298; 99 U. S. C. 524, 542,$579 ; 56$ Stat. 165).
Estimate 1944, \$118,000,000 Appropriated 1943, \$126,000,000
Note.-Estimate excludes $\$ 169,450$ appropriated under this title in 1943 transferred to and consolidated under "Salaries, Bureau of Accounts."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 03 Transportation of things. <br> Transferred to "Salaries, Bureau of Accounts" $\qquad$ | \$118,000,000 | $\begin{array}{r} \$ 121,019,197 \\ +169,450 \end{array}$ | $\begin{array}{r} \$ 118,113,951 \\ +164,658 \end{array}$ |
| Net total obligations Estimated savings and unobligated balance. | 118,000,000 | $\begin{array}{r} 121,188,647 \\ 4,811,353 \end{array}$ | $\begin{array}{r} 118,278,609 \\ 1,021,976 \end{array}$ |
| Total estimate or appropriation. | 118, 000, 000 | 126, 000, 000 | 119,300, 585 |

Rallway Mall Service, Salaries-
Railway Mail Service: For fifteen division superintendents, fifteen assistant division superintendents, two assistant superintendents at large, one hundred and twenty chief clerks, one hundred and twenty assistant chief clerks, clerks in charge of sections in the offices of division superintendents, railway postal clerks, substitute railway postal clerks, joint employees, and laborers in the Railway Mail Service, $\$ 60,530,175$ (39 U. S. C. 602, 602a, 605, 606, 607, 607a, 609, 610, 619, 614, 616, 629, 635, 637, 640, 828, 832; 56 Stat. 165).

Estimate 1944, \$60,530,175
Appropriated 1943, \$60,530,175

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) | \$60, 530, 175 | \$60, 900, 175 | \$59, 575, 186 |
| Excess of obligations over appropriation due to increase in postal business |  | -370,000 |  |
| Estimated savings and unobligated balance. | ------1.---- |  | 92, 264 |
| Total estimatč or appropriation. | 60, 530, 175 | 60, 530, 175 | 59, 667,450 |
|  | Number of employees July 1, 1943 | Number of employees July 1, 1942 | Number of employees July 1, 1941 |
| Aınual salary: |  | 3 |  |
| ${ }_{\$ 5}^{\$ 5,400} \ldots$ |  | 7 | 10 1 |
| \$5,000 |  | 2 |  |
| \$4,800 |  | 3 | 1 |
| \$4,600 |  |  |  |
| \$4,200--- |  | 5 |  |
| \$4,000 |  |  | 7 |
| \$3,900 |  | 38 |  |
| \$ $\$ 3,800 \ldots$ |  | 11 | 57 |
| \$3,600 |  | 7 | 31 |
| \$3,500 |  | 21 | 10 |
| \$ $\$ 3,300 \ldots$ |  | 61 54 | 5 79 |
| \$3,200 |  | 25 | 57 |
| \$3,100. |  | 6 | 19 |
| \$3,000 |  | 42 | 5 |


|  | Number of employees July 1, 1943 | Number of employees July 1, 1942 | Number of employees July 1, 1941 |
| :---: | :---: | :---: | :---: |
| Annual salary-Continued. $\$ 2,900$ |  | 9 | 34 |
| \$2,700. |  | 303 | 275 |
| \$2,600 |  | 4,963 | 5,020 |
| \$2,450 |  | 9,997 | 9,938 |
| \$2,300 |  | 3, 621 | 3,678 |
| \$2,150 |  | 463 | 204 |
| \$2,000 |  | 172 | 176 |
| \$1,900 |  | 20 | 27 |
| \$1,600 |  | 718 | 719 |
| \$1,500. |  | 47 | 24 |
| \$300. |  | 4 | 4 |
| Total regular employees. | 20,640 | 20, 640 | 20,392 |
| Substitute and auxiliary service, average number | 3,636 | 4,154 | 3,761 |
| Overtime service, average number. | 1,075 | 874 | 619 |
| Total | 25,351 | 25,668 | 24,772 |

Raliway Postal Clerks, Travel Allowance-
Railway postal clerks, travel allowance: For travel allowance to railway postal clerks and substitute railway postal clerks, [ $\$ 3,375,000] \$ \$, 500,000$ ( 39 U. S. C. 615,$633 ; 56$ Stat. 165).
Estimate 1944, \$3,500,000
Appropriated 1943, \$3,375,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel. | \$3, 500, 000 | \$3,511, 000 | \$3, 365, 351 |
| Excess of obligations over appropriation due to increase in postal business |  |  |  |
| Estimated savings and unobligated balance. |  |  | 11,949 |
| Total estimate or appropriation.-.-.-. | 3, 500, 000 | 3,375,000 | 3,377, 300 |

Railway Mall Service, Traveling Expenses-
Railway Mail Service, traveling expenses: For actual and necessary expenses, general superintendent and assistant general superintendent, division superintendents, assistant division superintendents, assistant superintendents, chief clerks, and assistant chief clerks, Railway Mail Service, and railway postal clerks, while actually traveling on business of the Post Office Department and away from their several designated headquarters, [\$57,500] $\$ 67,000$ (5 U. S. C. 821-833; 39 U. S. C. 601, 604; 56 Stat. 165)
Estimate 1944, \$67,000
Appropriated 1943, \$57,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
|  | \$66,400 | \$66,900 | \$65, 071 |
| 03 Transportation of things --------------- | 000 | 600 | 517 |
| Grand total obligations.---..---- | 67,000 | 67, 500 | 65,588 |
| Excess of obligations over appropriation due to increase in postal business. |  | $-10,000$ |  |
| Estimated savings and unobligated balance. |  |  | 5,612 |
| Total estimate or appropriation.------ | 67, 000 | 57, 500 | 71, 200 |

## Railway Mail Service, Miscellaneous Expenses-

Railway Mail Service, miscellaneous expenses: For rent, light, heat, fuel, telegraph, miscellaneous and office expenses, telephone service, badges for railway postal clerks, rental of space for terminal railway post offices for the distribution of mails when the furnishing of space for such distribution cannot, under the Postal Laws and Regulations, properly be required of railroad companies without additional compensation, and for equipment and miscellaneous items necessary to terminal railway post offices, [ $\$ 430,000]$ $\$ 380,000$ (39 U. S. C. 577; 56 Stat. 165).
Estimate 1944, \$380,000
Appropriated 1943, \$430,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 04 Communication services. | \$49, 000 | \$49,000 | \$48, 824 |
| 05 Rents and utility services.---.---..------ | 326, 300 | 376, 300 | 381, 621 |
| 07 Other contractual services.------------- | 4,700 | 4,700 | 4,657 |
| Grand total obligations Estimated savings and unobligated balance- | 380, 000 | 430, 000 | 435,102 14,898 |
| Total estimate or appropriation....... | 380, 000 | 430,000 | 450, 000 |


| Electric-Car Service- <br> Electric-car service: For electric-car service, [\$200,000] \$220,000 (39 U. S. C. 570; 56 Stat. 165). |  |  |  |
| :---: | :---: | :---: | :---: |
| Estimate 1944, \$220,000 | Appropriated 1943 |  | , \$200,000 |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 03 Transportation of things. | \$220, 000 | \$220,000 | \$216, 678 |
| Excess of obligations over appropriation due to increase in postal business. |  | -20,000 |  |
| Estimated savings and unobligated balance. |  |  | 3,322 |
| Total estimate or appropriation. | 220, 000 | 200, 000 | 220, 000 |

## Foreign Mall Transportation-

Foreign mail transportation: For transportation of foreign mails, except by aircraft, [ $\$ 2,410,000$ : Provided, That the Postmaster General is authorized to expend such sums as may be necessary, not to exceed $\$ 70,000$, to cover the cost to the United States for maintaining sea post service on ocean steamships conveying the mails to and from the United States] $\$ 675,000$ (39 U. S. C. 640 , 652, 654, 667, 668, 672; 46 U. S. C. 861-891y; 56 Stat. 165).
Estimate 1944, \$675,000 Appropriated 1943, \$2,410,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field | Man- Av. years salary | Man- Av. years salary | Man. Av. years salary |
| Postal agent at Habana, Cuba Clerks in charge, sea post service | 1 \$4,000 | 1 \$4,000 | $\begin{array}{cr} 1 \\ 16.7 & \$ 4,000 \\ 2,600 \end{array}$ |
| 01 Personal services (net) | 4,000 | 14,000 | 17.7 47,478 |
| 02 Travel other obligations |  |  | 47 |
| 03 Transportation of things | 667, 000 | 667,000 | 1, 974, 912 |
| 04 Commurication services. | 2, 500 | 2,500 | 2, 200 |
| 05 Rents and utility services. |  |  | ${ }^{360}$ |
| 07 Other contractual services. | ----.-- |  | 2,523 |
| Total other obligations | 671, 000 | 671, 000 | 1,980,542 |
| Grand total obligations. <br> Estimated savings and unobligated balance. | 675, 000 | $\begin{array}{r} 675,000 \\ 1,735,000 \end{array}$ | $\begin{array}{r} 2,028,020 \\ 271,980 \end{array}$ |
| Total estimate or appropriation... | 675, 000 | 2,410,000 | 2, 300, 000 |

Balances Due Foreign Countries-
Balances due foreign countries: For balances due foreign countries, fiscal year [1943] 1944 and prior years, $\$ 2,250,000$ (5 U. S. C. 372; 56 Stat. 165).
Estimate 1944, \$2,250,000
Appropriated 1943, \$2,250,000
03 Transportation of things: Obligations-1944, $\$ 2,250,000 ; 1943, \$ 2,250,000 ; 1942$, $\$ 1,500,000$.

## Indemnities, International Mail-

Indemnities, international mail: For payment of limited in demnity for the injury or loss of international mail in accordance with convention, treaty, or agreement stipulations, fiscal year [1943] 1944 and prior years, $\$ 8,000$ (5 U. S. C. 372; 56 Stat. 165). Estimate 1944, \$8,000

Appropriated 1943, \$8,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities Estimated savings and unobligated balance. | \$8,000 | \$8,000 | $\begin{array}{r} \$ 5,000 \\ 3,000 \\ \hline \end{array}$ |
| Total estimate or appropriation........ | 8,000 | 8,000 | 8,000 |

## Rural Dellvery Service-

Note.-Appropriation under above title has been transferred to and estimated for under "Office of the First Assistant Postmaster General."

## Foreign Alr-Mall Transportation-

Foreign air-mail transportation: For transportation of foreign mails by aircraft, as authorized by law, including the transportation of mail by aircraft between Seattle, Washington, and Juneau, Alaska, via Ketchikan, Alaska, [\$16,055,979] $\$ 8,000,000$ (39 U. S. C. 652; 56 Stat. 165).

Estimate 1944, \$8,000,000
Appropriated 1943, \$16,055,979

## OFFICE OF THE SECOND ASSISTANT POSTMASTER GENERAL-Continued

Forelgn Alr-Mall Transportation-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 03 Transportation of things Estimated savings and unobligated balances | \$8,000,000 | $\begin{array}{r} \$ 8,091,288 \\ 7,964,691 \end{array}$ | $\begin{array}{r} \$ 14,549,699 \\ 1,792,323 \end{array}$ |
| Total estimate or appropriation...---- | 8,000,000 | 16, 055, 979 | 16, 342, 022 |

## Domestle Alr Mall Servlee-

Domestic Air Mail Service: For the inland transportation of mail by aircraft, as authorized by law, and for the incidental expenses thereof, including not to exceed [\$54,540] $\$ 55,200$ for supervisory officials and clerks at air-mail transfer points, travel expenses, and not to exceed [ $\$ 72,285] \$ 76,720$ for personal services in the District of Columbia. [ $\$ 24,588,115] \$ 23,415,400$ (39 U. S. C. $463,465,468,469,469 f, 47 \overline{0} ; 56$ Stat. 166).
Estimate 1944, \$23,415,400 Appropriated 1943, \$24,588,115

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate. 1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 5,600$ to $\$ 6,400$ | 1 1 $\$ 6,000$ | 1 \$5,900 | 1 \$5,676 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ - | 13,800 | 13,800 | 1 3,800 |
| Grade 8. Range \$2,000 to \$3,500 | 3 3,200 | 3 3, 150 | 3 3,083 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 4 2,400 | 4 2, 344 | $4 \quad 2,306$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 15 1,960 | $13.71,942$ | $13 \quad 1,927$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $7 \quad 1,731$ | 7 โ, 712 | 4.3 1,739 |
| Total permanent, departmental...-. - | 3170,520 | 29.767 .120 | 26.3 60,481 |
| Clerical, adminlstrative, and fiscal service: |  |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ | 5 3,680 | $5 \quad 3,605$ | $5 \quad 3,570$ |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ - | 5 3,140 | $5 \quad 2,960$ | $5 \quad 2,935$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $5 \quad 2,3880$ | $5 \quad 2,305$ | $5 \quad 2,275$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 1,950 | 2 1,928 | $1.5 \quad 1.840$ |
| Total permanent, field | 17 49,900 | 17 48, 205 | $16.546,660$ |
| 01 Personal services (net) | 120,420 | 115, 325 | 107, 141 |
| other obligations |  |  |  |
| 02 Travel | 6,000 | 6,000 | 4,656 |
| 03 Transportation of things. | 23, 283, 480 | 24, 461, 290 | 22, 775, 781 |
| 04 Communication services. | 600 | 600 | 735 |
| 08 Supplies and materials. | 900 | 900 | 494 |
| 09 Equipment | 4,000 | 4,000 | 134 |
| Total other obligations | 23, 294, 980 | 24, 472, 790 | 22, 781, 800 |
| Grand total obligations.-.-. stimated savings and unobligated balance- | 23, 415, 400 | 24, 588, 115 | $\begin{array}{r} 22,888,941 \\ 5,481 \end{array}$ |
| Total estimate or appropriation......- | 23, 415, 400 | 24, 588, 115 | 22, 894, 422 |

Total, Office of the Second Assistant Postmaster General, annual appropriations:
Estimate 1944, \$233,095,575 Appropriated 1943, \$250,234,769

## OFFICE OF THE THIRD ASSISTANT POSTMASTER GENERAL

## Manufacture and Distribution of Stamps and Stamped Paper-

Manufacture and distribution of stamps and stamped paper: For manufacture of adhesive postage stamps, special-delivery stamps, books of stamps, stamped envelopes, newspaper wrappers, postal cards, and for coiling of stamps, and including not to exceed $\$ 22,950$ for pay of agent and assistants to examine and distribute stamped envelopes and newspaper wrappers, and for expenses of agency, $\$ \$ 5,450,000] \$ 5,000,000$ (39 U.S.C. $351,354,356,821 ; 56$ Stat. 166).
Estimate 1944, \$5,000,000
Appropriated 1943, $\mathbf{\$ 5 , 4 5 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, field | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Agent. | 1 \$3,500 | 1 \$3,500 | 1 \$ 3,500 |
| Assistant agent | $1 \quad 2,800$ | $1 \quad 2,800$ | $1 \quad 2,800$ |
| Clerk | 12,300 | $1 \quad 2,300$ | 1 2,300 |
| Clerk | $5 \quad 2,100$ | $5 \quad 2,100$ | $5 \quad 2,100$ |
| Clers | 1 1,900 | 1 1,800 |  |
| Clerk | 1 1,800 | 1 1,700 | 1,700 |
| 01 Personal services (net) | $10 \quad 22,800$ | 10 22,600 | $9 \quad 20,800$ |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel.- | 1,000 | 1,000 | 2, 263 |
| 07 Other contractual services |  | 50 | 50 |
| 08 Supplies and materials. | 4,976, 150 | 5, 426,350 | 5, 582, 589 |
| Total other obligations | 4,977, 200 | 5, 427, 400 | 5, 584, 902 |
| Grand total obligations. Estimated savings and unobligated balance- | 5, 000, 000 | $5,450,000$ | $\begin{array}{r} 5,605,702 \\ 9,298 \end{array}$ |
| Total estimate or appropriation.....-. | 5, 000, 000 | 5, 450, 000 | 5,615,000 |

Indemnities, Domestie Mall-
Indemnities, domestic mail: For payment of limited indemnity for the injury or loss of pieces of domestic registered matter, insured and collect-on-delivery mail, and for failure to remit collect-ondelivery charges, $[\$ 550,000] \$ 750,000$ (39 U.S.C. 244, 381-386; 56 Stat. 166).
Estimate 1944, \$750,000
Appropriated 1943, \$550,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities .-.... | \$750, 000 | \$900, 000 | \$700,000 |
| Excess of obligations over appropriation due to increase in postal business. |  | -350,000 |  |
| Total estimate or appropriation.....-. | 750, 000 | 550, 000 | 700, 000 |

## Unpaid Money Orders More Than One Year Oid-

Unpaid money orders more than one year old: For payment of domestic money orders after one year from the last day of the month of issue of such orders, $\$ 190,000$ (31 U. S. C. 725k; 39 U. S. C. 718; 56 Stat. 166).
Estimate 1944, \$190,000
Appropriated 1943, \$190,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities Estimated savings and unobligated balance- | \$190,000 | \$190, 000 | $\begin{array}{r} \$ 160,000 \\ 30,000 \end{array}$ |
| Totalestimate or appropriation. | 190, 000 | 190,000 | 190,000 |

Total, Office of the Third Assistant Postmaster General, annual appropriations:
Estimate 1944, $\mathbf{\$ 5 , 9 4 0 , 0 0 0}$
Appropriated 1943, \$6,190,000

## OFFICE OF THE FOURTH ASSISTANT POSTMASTER GENERAL

Post Office Stationery, Equipment, and Supplies-
Post office stationery, equipment, and supplies: For stationery for the Postal Service, including the money-order and registry system; and also for the purchase of supplies for the Postal Savings System, including rubber stamps, canceling devices, certificates, envelopes, and stamps for use in evidencing deposits, and free penalty envelopes; and for the reimbursement of the Secretary of the Treasury for expenses incident to the preparation, issue, and registration of the bonds authorized by the Act of June 25, 1910
(39 U. S. C. 760) ; for miscellaneous equipment and supplies, including the purchase and repair of furniture, package boxes, posts, trucks, baskets, satchels, straps, letter-box paint, baling machines, perforating machines, stamp vending and postage meter devices, duplicating machines, printing presses, directories, cleaning supplies, and the manufacture, repair, and exchange of equipment, the erection and painting of letter-box equipment, and for the purchase and repair of presses and dies for use in the manufacture of letter boxes; for postmarking, rating, money-order stamps, and electrotype plates and repairs to same; metal, rubber, and combination type, dates and figures, type holders, ink pads for canceling and stamping purposes, and for the purchase[, exchange, and repair of typewriting machines, envelope-opening machines, and computing machines, numbering machines, $\boldsymbol{\square}$ of time recorders, letter balances, scales (exclusive of dormant or built-in platform scales in Federal buildings), test weights, and miscellaneous articles purchased and furnished directly to the Postal Service, including complete equipment and furniture for post offices in leased and rented quarters; for the purchase (including exchange), repair, and replacement of arms and miscellaneous items necessary for the protection of the mails; for miscellaneous expenses in the preparation and publication of post-route maps and rural delivery maps or blueprints, including tracing for photolithographic reproduction; for other expenditures necessary and incidental to post offices of the first, second, and third classes, and offices of the fourth class having or to have rural delivery service, and for letter boxes; for the purchase of atlases and geographical and technical works not to exceed $\$ 1,500$; for wrapping twine and tying devices (not more than threefourths of the funds herein appropriated for the purchase of twine shall be expended in the purchase of twine manufactured from materials or commodities produced outside the United States); for expenses incident to the shipment of supplies, including hardware, boxing, packing, and not exceeding $\$ 63,800$ for the pay of employees in connection therewith in the District of Columbia; for rental, purchase, exchange, and repair of canceling machines and motors, mechanical mail-handling apparatus, accident prevention, and other labor-saving devices, including cost of power in rented buildings and miscellaneous expenses of installation and operation of same, including not to exceed $\$ 35,000$ for salaries of thirteen traveling mechanicians, and for traveling expenses, [\$3,700,000] $\$ 3,600,000$ : Provided, That the Postmaster General may authorize the sale to the public of post-route maps and rural delivery maps or blueprints at the cost of printing and 10 per centum thereof added ( 39 U.S. C. 760, 801, 802; 56 Stat. 166-167).
Estimate 1944, \$3,600,000
Appropriated 1943, \$3,700,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field | Man- Av. years salary | Man- Av. years salary | Man- Av. <br> years salary |
| Traveling mechanicians | 13 \$2,692 | 13 \$2,692 | 12.4 \$2,692 |
| Storekeeper | $1{ }^{1} 2,900$ | $1{ }^{2}$ 2,900 | $1 \quad 2,900$ |
| Foreman. | $1 \quad 2,100$ | $1{ }^{2}$ 2,100 | 1 2,100 |
| Requisition fillers. | 10 1,800 | 10 1,800 | $9.5 \quad 1,800$ |
| Packers | $9 \quad 1,800$ | 981800 | $9 \quad 1,800$ |
| Laborers. | 18 1,367 | 18 1,367 | 16.4 1,283 |
| 01 Personal services (net) | 52 98,800 | $52 \quad 98,800$ | 49.3 92,809 |
|  |  |  |  |
| 02 Travel. | 27,000 | 27,000 | 23, 150 |
| 05 Rents and utility services | 118,000 | 88, 000 | 77, 525 |
| 07 Other contractual services. | 298, 200 | 288,200 | 200, 150 |
| 08 Supplies and materials..- | 1,927,000 | 1,607,000 | 1, 447, 622 |
| 09 Equipment | 1,131, 000 | 1,591, 000 | 1,365, 012 |
| Total other obligations. | 3, 501, 200 | 3,601, 200 | 3,113,459 |
| Grand total obligations <br> Estimated savings and unobligated balance | 3, 600, 000 | 3, 700, 000 | $\begin{aligned} & 3,206,268 \\ & 18,732 \end{aligned}$ |
| Total estimate or appropriation_ | 3,600,000 | 3, 700, 000 | 3,225,000 |

## Equipment Shops, Washington, D. C.-

Equipment shops, Washington, District of Columbia: For the purchase, manufacture, and repair of mail bags and other mail containers and attachments, mail locks, keys, chains, tools, machinery, and material necessary for same, and for incidental expenses pertaining thereto; material, machinery, and tools necessary for the manufacture and repair of such other equipment for the Postal Service as may be deemed expedient; accident prevention; for the expenses of maintenance and repair of the mail bag equipment shops building and equipment, including fuel, light, power, and miscellaneous supplies and services; maintenance of grounds; for compensation to
labor employed in the equipment shops and in the operation, care, maintenance, and protection of the equipment shops building, grounds, and equipment, $\$ 1,650,000$, of which not to exceed $\$ 626,000$ may be expended for personal services in the District of Columbia: Provided, That out of this appropriation the Postmaster General is authorized to use as much of the sum, not exceeding $\$ 15,000$, as may be deemed necessary for the purchase of material and the manufacture in the equipment shops of such small quantities of distinctive equipments as may be required by other executive departments; and for service in Alaska, Puerto Rico, Philippine Islands, Hawaii, or other island possessions ( $5 \mathrm{U} . \mathrm{S} . \mathrm{C} .673$; 39 U. S. C. 832; 56 Stat. 167).

Estimate 1944, \$1,650,000
Appropriated 1943, \$1,650,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 4, \mathrm{f} 00$ to $\$ 5,400$ : Administrative officer |  |  | Man. years | Av. salary | Manyears |  |
|  | Man <br> years | Av. |  |  |  | Av. <br> salary |
|  |  |  |  |  |  |  |
|  |  | \$5,200 | 1 | \$5,200 | 1 | \$5,200 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Senior administrative assistant | 3,800 |  | 1 | 3,800 | 1 | 3,800 |
| Grade 7. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Junior administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Assistant accountant and auditor | 1 | 3, 100 | 1 | 3,100 | 1 | 3,000 |
| Foreman | 1 | 2,900 | 1 | 2,900 | 1 | 2,800 |
| Grade 5. Range \$2,000 to \$2.600 | 1 | 2,600 | 1 | 2,600 | 1 | 2, 500 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 2,070 | 2 | 2,070 | 2 | 2.040 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1 | 1,980 | 1 | 1,980 | 2.3 | 1,745 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1,440 |  | 1,440 | 1 | 1,440 |
| Subprofessional service: <br> Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Chief engineering draftsman. | 1 | 3,200 | 1 | 3,200 | 1 | 3, 100 |
| Grade 5. Range \$1,800 to \$2,160 | 1 | 2,160 | 1 | 2,160 | 1 | 2,100 |
| Custodial service: |  |  |  |  |  |  |
| Grade 7. Range \$1,860 to \$2,300. | 1 | 2, 100 | 1 | 2,100 | 1 | 2,100 |
| Grade 6. Range \$1,680 to \$2,040. | 2 | 1,830 | 2 | 1,830 | 2 | 1,800 |
| Grade 4. Range $\$ 1.320$ to $\$ 1,680$ | 1 | 1,680 | 1 | 1,680 | 1 | 1,620 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 24 | 1,430 | 24 | 1,425 | 25.7 | 1,365 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 103 | 1,254 | 98 | 1,258 | 97.7 | 1,228 |
| Clerical-mechanical service (per diem employees): |  |  |  |  |  |  |
| Grade 4. Range $\$ 6.80$ to $\$ 7.60$ - |  | 3 | 2,345 | , | 2,345 | 3 | 2,345 |
| Grade 3. Range $\$ 6.00$ to $\$ 6.40$ | 37 | 1,968 | 37 | 1,968 | 37.8 | 1,967 |
| Grade 2. Range $\$ 5.20$ to $\$ 5.60$ | 15 | 1,716 | 15 | 1,716 | 15. 7 | 1,702 |
| Grade 1. Range $\$ 4.40$ to $\$ 4.80$ | 144 | 1,449 | 144 | 1,455 | 135.9 | 1,450 |
| Skilled trades (not classified): |  |  |  |  |  |  |
| Foreman. | 1 | 3,568 <br> 3,255 | 1 | 3,568 | 3,508 |  |
| Assistant foreman. |  |  |  | 3,255 | 1.3 .255 |  |
| Toolmaker. Range \$2,629 to \$2,754 | 2,754 |  | 2,754 |  | $5.7 \quad 2,754$ |  |
| Machinist. Range \$2,504 to \$2,629 | 2,611 |  | 7 2,611 |  | 8.5 | 2, 626 |
| Electrician. Range $\$ 2,629$ to $\$ 2,754$ | 2,754 |  | $1 \quad 2,754$ |  | 1.2 2, 575 |  |
| Carpenter. Range \$2,504 to \$2,629 | 2,629 |  | $2 \quad 2,629$ |  | 2 2,629 |  |
| Lockmaker (expert) | 2,75413,500 |  | $1 \begin{array}{rr}2,754 \\ \\ & 11,615\end{array}$ |  | 2, 754 |  |
| Legislative changes in salary ranges <br> Total permanent, field <br> Deduct delay in filling new positions........ |  |  |  |  |  |  |  |  |  |
|  | 360 580,350 |  | 355 574, 980 |  |  |  |
|  |  |  |  |  |  |  |  |
| Net permanent, field | $\begin{array}{r} 580,350 \\ 51,020 \end{array}$ |  | $\begin{array}{r} 574,980 \\ 45,650 \end{array}$ |  | $\begin{array}{r} 556,325 \\ 26,741 \end{array}$ |  |
| Temporary employees. |  |  |  |  |  |  |  |  |  |
| 01 Personal services (net) | 626, 000 |  | 626, 000 |  | 583, 066 |  |
| OTHER OBLIgations |  |  |  |  |  |  |
| 05 Rents and utility services. | $\begin{array}{r} 3,500 \\ 1,015,500 \\ 5,000 \end{array}$ |  | 3,500$1,015,500$ |  | 2,486422,249 |  |
| 08 Supplies and materials. |  |  |  |  |  |  |  |  |  |
| 09 Equipment |  |  |  | 5, 090 |  | 541 |
| Total other obligations | 1,024, 000 |  | 1,024, 000 |  | 425, 276 |  |
| Grand total obligations. Estimated savings and unobligated balance. | 1,650,000 |  | 1,650,000 |  | $\begin{array}{r} 1,008,342 \\ 66,658 \end{array}$ |  |
| Total estimate or appropriation | 1,650,000 |  | 1,650,000 |  | 1,075, 000 |  |

## Rent, Lght, Fuel, and Water-

Rent, light, fuel, and water: For rent, light, fuel, and water, for first-, second-, and third-class post offices, and the cost of advertising for lease proposals for such offices, $[\$ 10,130,000] \$ 10$,442,000 (39 U.S.C. 11-14; 56 Stat. 167).

Estimate 1944, \$10,442,000
Appropriated 1943, \$10,130,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 05 Rents and utility services Estimated savings and unobligated balances | \$10, 442, 000 | \$10, 130,000 | $\begin{array}{r} \$ 9,888,772 \\ 61,228 \end{array}$ |
| Total estimate of appropriation.-.-.-- | 10, 442, 000 | 10, 130,000 | 9,950,000 |

## OFFICE OF THE FOURTH ASSISTANT POSTMASTER GENERAL-Continued

## Pneumatic-Tube Service, New York City-

Pneumatic-tube service, New York City: For rental of not exceeding twenty-eight miles of pneumatic tubes, hire of labor, communication service, electric power, and other expenses for transmission of mail in the city of New York including the Borough of Brooklyn, [\$540,628] \$535,000: Provided, That the provisions of the Acts of April 21, 1902, May 27, 1908, and June 19, 1922 (39 U. S. C. 423), relating to contracts for the transmission of mail by pneumatic tubes or other similar devices shall not be applicable hereto (39 U. S. C. 429; 56 Stat. 167).
Estimate 1944, \$535,000
Appropria.ted 1943, \$540,628


## Pneumatic-Tube Service, Boston-

Pneumatic-tube service, Boston: For the rental of not exceeding two miles of pneumatic tubes, not including labor and power in operating the same, for the transmission of mail in the city of Boston, Massachusetts, $\$ 24,000$ : Provided, That the provisions not inconsistent herewith of the Acts of April 21, 1902 (39 U. S. C. 423), and May 27, 1908 (39 U.S. C. 423), relating to the transmission of mail by pneumatic tubes or other similar devices shall be applicable hereto (39 U. S. C. 423; 56 Stat. 167).

## Estimate 1944, \$24,000

Appropriated 1943, \$24,000
03 Transportation of things: Obligations- $1944, \$ 24,000 ; 1943, \$ 24,000 ; 1942, \$ 24,000$.

## Vehicle Service-

Vehicle service: For vehicle service; the hire of velicles; the rental of garage facilities; the purchase, [exchange,] maintenance, and repair of motor vehicles, including the repair of vehicles owned by, or under the control of, units of the National Guard and departments and agencies of the Federal Government where repairs are made necessary because of utilization of such vehicles in the Postal Service; accident prevention; the hire of supervisors, clerical assistance, mechanics, drivers, garagemen, and such other employees as may be necessary in providing vehicles and vehicle service for use in the collection, transportation, delivery, and supervision of the mail, and United States official mail and messenger service, [\$16,262,900] $\$ 17,395,900$ : Provided, That the Postmaster General may, in his disbursement of this appropriation, apply a part thereof to the leasing of quarters for the housing of Government-owned motor vehicles at a reasonable annual rental for a term not exceeding ten years: Provided further, That the Postmaster General, during the fiscal year [1943] 1944 may purchase and maintain from the appropriation "Vehicle Service" such tractors and trailer trucks as may be required in the operation of the vehicle service: Provided further, That no part of this appropriation shall be expended for maintenance or repair of motor-propelled passenger-carrying vehicles for use in connection with the administrative work of the Post Office Department in the District of Columbia (39 U. S. C. 52, 116, 489, 493, 802, 828, 892; 5 U. S. C. 133t; 56 Stat. $167-168$ ).
Estimate 1944, \$17,395,900
Appropriated 1943, \$16,262,900

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net). | \$9, 559, 400 | \$9, 377, 400 | \$9,367,146 |
| other obligations |  |  |  |
| 02 Travel-a-a | 6,500 | 7,500 | 4,922 |
| 04 Communication services---- | -31, 2000 | 21,000 | ${ }^{3}{ }_{20,464}$ |
| 05 Rents and utility services.. | 1,085,000 | 1,070,000 | 1,067,739 |
| 07 Other contractual services. | 1,250,000 | 1, 130,000 | 1,206, 608 |
| 08 Supplies and materials... | 1,364.000 | 1, 127, 000 | 1, 342, 404 |
| 09 Equipment... | 500, 000 | 500, 000 | 89,393 |
| Total other obligations | 7,836,500 | 6,885,500 | 6,826,827 |
| Grand total obligations.---- | 17,395, 900 | 16,262,900 | 16, 193,973 |
| Reimbursements for services performed. |  |  | -60, 681 |
| Net total obligations | 17, 395, 800 | 16, 262, 900 | 16, 133, 292 |
| Estimated savings and unobligated balance |  |  | 766, 708 |
| Total estimate or appropriation. | 17, 395, 900 | 16, 262,900 | 16,900, 000 |
|  | Number of employees July 1, 1943 | Number of employees July 1, 1942 | Number of employees July 1, 1941 |
| \%4,300 |  | 2 | 2 |
| \$4,000-.-- |  | 4 | 4 |
| \$3,800 |  | , |  |
| \$3,600 |  | 10 | 10 |
| \$3,400- |  | 9 9 | 9 |
| \$3,000- |  | 33 45 | 33 45 |
| \$2,600 |  | 40 | 50 |
| \$2,500 |  | 41 | 41 |
| \$2,400 |  | 94 | 94 |
| \$2,300 |  | 473 | 473 |
| \$2,200 |  | 63 | ${ }^{63}$ |
| \$2,100 |  | 572 | 552 |
| \$2,000 |  | 1,881 | 1,724 |
| \$1,900 |  | 82 | 139 |
| \$1,800 |  | 36 9 | 83 35 |
| \$1,650 |  | 455 | 428 |
| \$1,600 |  |  | 9 |
|  |  |  | 27 |
| Total regular employees | 3,903 | 3,865 | 3,827 |
| Auxiliary and substitute service, average number |  |  |  |
|  | 84 94 | $\begin{array}{r}84 \\ \hline 10\end{array}$ | ${ }_{23}$ |
| Total | 4,807 | 4,769 | 4,575 |

## Transportation of Equipment and Supplies-

Transportation of equipment and supplies: For the transportation and delivery of equipment, materials, and supplies for the Post Office Department and Postal Service by freight, express, or motor transportation, and other incidental expenses, [\$376,000] $\$ 400,000$ (39 U. S. C. 573; 56 Stat. 168).
Estimate 1944, \$400,000
Appropriated 1943, \$376,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Transportation of equipment and supplies: |  |  |  |
| Shipment of supplies---------------- | \$160,000 | \$160,000 | \$151, 582 |
| Fuest--..- | 120, 000 | 120, 000 | 113,685 |
| Motor-vehicle service. | 79,000 | 55,000 | 41, 205 |
| Shipment of mail bags. | 15,000 | 15,000 | 12,427 |
| 03 Transportation of things | 400, 000 | 376,000 | 337, 874 |
| Estimated savings and unobligated balance. |  | -...-.-...... | 12, 126 |
| Total estimate or appropriation.-...-- | 400, 000 | 376,000 | 350, 000 |

## public buildings, maintenance and operation

## Operating Force for Public Bulldings, Post Office Department-

Operating force: For personal services in connection with the operation of public buildings, including the Washington Post Office and the Customhouse Building in the District of Columbia, operated by the Post Office Department, together with the grounds thereof and the equipment and furnishings therein, including telephone operators for the operation of telephone switchboards or equivalent telephone switchboard equipment in such buildings jointly serving in each case two or more governmental activities, [\$24,549,945] $\$ 27,250,000:$ Provided, That in no case shall the rates of compensation for the mechanical labor force be in excess of the rates current at the time and in the place where such services are employed (39 U. S. C. 892; 56 Stat. 168).
Estimate 1944, \$27,250,000
Appropriated 1943, \$24,549,945

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Personal services, field | $\$ 26,043,682$ | $\$ 25,989,541$ | \$23, 943, 878 |
| Legislative changes in salary ranges .......... $\quad 1,205,818 \quad 1,105,333$ |  |  |  |
| 01 Personal services (net) | 27,249, 500 | 27, 094, 874 | 23, 943, 878 |
| OTHER OBLIGATIONS <br> 02 Travel | 500 | 500 |  |
| Grand total obligations <br> Excess of obligations over appropriation due to- <br> Public Law 694 <br> Increase in postal business <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation. | 27, 250, 000 | 27,095,374 | 23, 943, 878 |
|  |  |  |  |
|  |  | $-1,105,333$ |  |
|  |  | $-1,440,096$ |  |
|  |  |  | 117, 852 |
|  | 27, 250, 000 | 24, 549, 945 | 24, 061, 730 |
| Number of Number of Number of <br> employees employees employees <br> July 1, 1943 July 1,1942 July 1, 1941 |  |  |  |
| $\begin{aligned} & \text { Annual salary: } \\ & \$ 4,100 \end{aligned}$ |  | 1 | 1 |
| \$3,900 |  | 1 |  |
| \$3,800 |  | 9 | 2 |
| \$3,700 |  |  | 4 |
| \$3,600- |  | 2 |  |
| \$3,500 |  | 13 | 6 |
| \$3,400 |  | 1 | 2 |
| \$3,300 |  | 3 | 2 |
| \$3,200 |  | 29 | 8 |
| \$3,100 |  | 1 | 6 |
| \$3,000 |  | 13 | 7 |
| \$2,900 |  | 31 | 20 |
| \$2,800 |  | 6 | 7 |
| \$2,700 |  | 27 | 23 |
| \$2,600 |  | 37 | 45 |
| \$2,500 |  | 13 | 27 |
| \$2,400 |  | 166 | 14 |
| \$2,300 |  | 121 | 228 |
| \$2,200 |  | 123 | 65 |
| \$2,160 |  | 3 | 2 |
| \$2,100 |  | 80 | 185 |
| \$2,040 |  | 67 | 16 |
| \$2,000 |  | 1 | 4 |
| \$1,980 |  | 207 | 73 |
| \$1,920. |  | 199 | 218 |
| \$1,860 |  | 116 | 268 |
| \$1,800 |  | 77 | 45 |
| \$1,740 |  | 188 | 92 |
| \$1,680. |  | 122 | 199 |
| \$1,620 |  | 143 | 125 |
| \$1,560 |  | 211 | 174 |
| \$1,500 |  | 376 | 193 |
| \$1,440 |  | 1,495 | 414 |
| \$1,380. |  | 2, 909 | 1,793 |
| \$1,320 |  | 2, 672 | 3, 476 |
| \$1,260 |  | 2,885 | 2,981 |
| \$1,200 |  | 2,053 | 3,195 |
| \$1,140 |  | 866 2 | 1, 063 |
| \$1,080 |  | 2 1 | 12 |
| \$ $\$ 0.550$ per hour |  | 1 33 | 1 32 |
| \$0.50 per hour |  | 4, 008 | 3,964 |
| Unclassified. |  | 42 | 38 |
| Total regular employees...-...-...- | 19, 462 | 19,353 | 19,030 |
| Temporary employees, average number. | 1, 078 | 1,069 | 921 |
| Total | 20,540 | 20, 422 | 19,951 |

## Operating Supplies for Publle Bulldings, Post Offlce Department-

Operating supplies, public buildings: For fuel, steam, gas, and electric current for lighting, heating, and power purposes, water, ice, lighting supplies, removal of ashes and rubbish, snow and ice, cutting grass and weeds, washing towels, telephone service for custodial forces, and for miscellaneous services and supplies, accident prevention, vacuum cleaners, tools and appliances and repairs thereto, for the operation of completed and occupied public buildings and grounds, including mechanical and electrical equipment, but not the repair thereof, operated by the Post Office Department, including the Washington Post Office and the Customhouse Building in the District of Columbia, and for the transportation of articles and supplies authorized herein, $[\$ 6,300,000] \$ 6,000,000$ : Provided, That the foregoing appropriation shall not be available for personal services except for work done by contract, or for temporary job labor under exigency not exceeding at one time the sum of $\$ 100$ at any one building: Provided further, That the Postmaster General is authorized to contract for telephone service in public buildings under his administration by means of telephone switchboards or equivalent telephone switching equipment jointly serving in each case two or more governmental activities, where he determines that joint service is economical and in the interest of the Government, and to secure reimbursement for the cost of such joint service from available appropriations for telephone expenses of the bureaus and offices receiving the same (Executive Order No. 6166 of June 10, 1933; 56 Stat. 168).
Estimate 1944, \$6,000,000
Appropriated 1943, \$6,300,000

| By | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel... | \$1,900 | \$1,900 | \$1, 872 |
| 03 Transportation of things. | 536,000 | 535, 000 | 488, 500 |
| 04 Communication services | 1,044,000 | 1,044, 000 | 1,040, 200 |
| 05 Rents and utility services. | 3, 833, 700 | 3, 833, 700 | 3, 704, 000 |
| 07 Other contractual services | 250, 000 | 250,000 | 225,600 |
| 08 Supplies and materials. | 1,299,400 | 1,299,400 | 1, 163, 291 |
| 09 Equipment | 55,000 | 55, 000 | 54, 237 |
| Grand total obligations | 7,020,000 | 7,020,000 | 6,677, 700 |
| Reimbursements for services performed.---- | -1,020,000 | -1,020,000 | -1,017,000 |
| Net total obligations Estimated savings and unobligated balance | 6,000,000 | $6,000,000$ 300,000 | $5,660,700$ 54,300 |
| Total estimate or appropriation.....-. | 6,000,000 | 6,300,000 | 5, 715, 000 |

Furniture, Carpets, and Safes for Public Ruildings, Post Office Department-
Furniture, carpets, and safes, public buildings: For the procurement, including transportation, of furniture, carpets, safes, safe and vault protective devices, and repairs of same, for use in public buildings which are now, or may hereafter be, operated by the Post Office Department, [ $\$ 700,000$ ] $\$ 600,000$ : Provided, That, excepting expenditures for labor for or incidental to the moving of equipment from or into public buildings, the foregoing appropriation shall not be used for personal services except for work done under contract or for temporary job labor under exigency and not exceeding at one time the sum of $\$ 100$ at any one building: Provided further, That all furniture now owned by the United States in other public buildings or in buildings rented by the United States shall be used, so far as practicable, whether or not it corresponds with the present regulation plan of furniture (Executive Order No. 6166 of June 10, 1993; 56 Stat. 168-169).
Estimate 1944, \$600,000
Appropriated 1943, \$700,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel. | \$2,830 | \$2, 830 | \$2,528 |
| 03 Transportation of things- | 56,000 | 56,000 | 51,449 |
| 05 Rents and utility services | ${ }^{70}$ | ${ }^{70}$ | ${ }^{65}$ |
| 07 Other contractual services. | 9,600 9,400 | 9,600 9 | 9,545 8895 |
| 09 Equipment..---......- | 522, 100 | 622, 100 | 562,413 |
| Grand total obligations <br> Estimated savings and unobligated balance- | 600, 000 | 700, 000 | $\begin{array}{r} 634,959 \\ \mathbf{2 , 5 4 1} \end{array}$ |
| Total estimate or appropriation. | 600,000 | 700, 000 | 637, 500 |

Total, Office of the Fourth Assistant Postmaster General, annual appropriations:
Estimate 1944, \$67,896,900 Appropriated 1943, \$64,233,473

Scientific investigations: In the disbursement of appropriations contained in this title for the field service of the Post Office Department the Postmaster General may transfer to the Bureau of Standards not to exceed $\$ 20,000$ for scientific investigations in connection with the purchase of materials, equipment, and supplies necessary in the maintenance and operation of the Postal Service (56 Stat. 169).

Total, field service, Post Office Department:
Estimate 1944, \$901,638,715 Appropriated 1943, \$898,618,872

Deficiency in postal revenues: If the revenues of the Post Office Department shall be insufficient to meet the appropriations made under title II of this Act, a sum equal to such deficiency in the revenues of such Department is hereby appropriated, to be paid out of any money in the Treasury not otherwise appropriated, to supply such deficiency in the revenues of the Post Office Department for the fiscal year ending June 30, [1943] 1944, and the sum needed may be advanced to the Post Office Department upon requisition of the Postmaster General ( 56 Stat. 169).

While the United States is at war, the Postmaster General may, in case of emergency, temporarily assign any post office clerk to the
duties of city delivery carrier or any such carrier to the duties of such clerk and in an emergency may assign any post office employee to the duties of a railway postal clerk or any railway postal clerk to the duties of a post office employee without change of pay-roll status, the compensation of any temporarily assigned employee to be paid from the appropriation made for the work to which he is regularly assigned.

While the United States is at war, not to exceed 5 per centum of any appropriation for the Post Office Department may be transferred, with the approval of the Director of the Bureau of the Budget, to any other appropriation or appropriations made for said Department, but no appropriation shall be increased more than 5 per centum by such transfer: Provided, That a statement of all transfers of appropriations made hereunder shall be included in the annual $\dot{B} u d g e t$ for the fiscal year succeeding the fiscal year in which made.

## Claims, Judgments, and Private Relief Acts-

53 Refunds, awards, and indemnities: Obligations-1942, \$83,118.18.
Total, Post Office Department:
Estimate 1944, \$906,527,515
Appropriated 1943, $\$ 902,978,563$

Sec. [303] 301. No part of the money appropriated under this Act shall be paid to any person for the filling of any position for which he or she has been nominated after the Senate upon vote has failed to confirm the nomination of such person.

SEe. [305] 302. No part of any appropriation contained in this Act shall be used to pay the selary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment, the salary or wages for which are paid from any appropriation contained in this Act, shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

## DEPARTMENT OF_STATE

Summary of estimates of appropriations for the fiscal year 1944, compared with the appropriations for the fiscal year 1943

| Bureau or subdivision | Budget estimates, 1944 | Appropriations, 1943 (revised) | $\begin{aligned} & \text { Increase }(+) \text { or } \\ & \text { decrease }(-) \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| GENERAL AND SPECIAL ACCOUNTS |  |  |  |
| Annual appropriations: |  |  |  |
| Office of the Secretary. | \$6,664, 000 | \$5, 926, 200 | +\$737,800 |
| Foreign Service. | 21,120, 600 | 18,381, 800 | +2, 738,800 |
| International obligations, commissions, bureaus, etc. | 7,690,500 | ${ }^{18} 3,139,540$ | +4, 550, 960 |
| Total, annual appropriations. | 35, 475, 100 | 27, 447, 540 | +8,027, 560 |
| TRUST ACCOUNTS |  |  |  |
| Miscellaneous trust accounts, Department of State | \$1, 625, 180 | \$1,630, 180 | -\$5,000 |
| Foreign Service retirement and disability fund | ${ }^{2} 1,440,600$ | ${ }^{2} 1,205,800$ | +234, 800 |
| Total, trust accounts | 3, 065, 780 | 2, 835, 980 | +229,800 |

${ }^{1}$ Together with unexpended balances.
${ }^{2}$ Includes transfers from general accounts above of $\$ 630,800$ in 1943 and $\$ 865,600$ in 1944.
Notz.-Appropriations for 1943 and estimates for 1944 are exclusive of $\$ 1,329,460$ and $\$ 228,000$, respectively, for public works included in General Public Works Program. (See pp. 725-728.)

## EXPLANATORY S'TATEMENT

The Department of State is the principal agency of Government responsible under the President for the conduct of our foreign relations. While the more vital decisions on foreign policy are made by the President, all negotiations with foreign countries, including specific measures for the protection of American interests, the promotion of friendly relations between the United States and other countries, and the conduct of the voluminous correspondence with our diplomatic missions abroad and with accredited representatives of foreign powers in this country, are administered by the Department of State.
At the present time approximately 225 diplomatic and consular offices are maintained throughout the world. It has been necessary to close posts in the Axis and Axisoccupied countries, but the war has made necessary greatly expanded activities and increased expenditures at existing posts. Disrupted political and economic conditions throughout the world have imposed a very heavy burden on the Department involving many new problems and greatly increasing the work load. As a result the Department of State will require increased appropriations of approximately $\$ 8,000,000$ for 1944 .
Foremost among the newer activities is the movement toward hemispheric solidarity which has made it necessary to more than double our foreign establishments in the other American republics. This expansion is the reason for a requested additional a ppropriation of approximately $\$ 4,300,000$ for 1944 . Of this amount $\$ 3,400,000$ is to provide for the continuation of projects formerly administered by the Coordinator of Inter-American Affairs and the Defense Supplies Corporation. The program for "Cooperation with the American Republics", is based on the reciprocal undertakings and cooperative purposes enunciated in the treaties, resolutions, declarations, and recommendations previously signed unanimously by the

American republics. The projects under this program afford a practical means of carrying out the objective of strengthening the bond of inter-American solidarity.
There has been a marked increase in the number of difficult negotiations with foreign governments, particularly in the fields of export control and foreign economic requirements, shipping, aviation, acquisition and preclusive buying of strategic materials, blocking exports to pro-Axis firms, transportation, and foreign funds control. These negotiations have so increased because of the war that it has become necessary for the Department to establish the Foreign Service Auxiliary to supply additional personnel, particularly for technical and administrative functions, in American diplomatic and consular offices.
In order to prevent exported materials or equipment from falling into the hands of pro-Axis firms the Department of State has published a "Proclaimed List of Certain Blocked Nationals," or blacklist, of approximately 11,000 firms and individuals whose known sympathies are with our enemies, and has taken steps to reduce the activity of all such agencies.
Determining basic economic needs of certain countries requires knowledge of the identity of the principal consumers, their annual consumption, final use of the commodities, data as to domestic production, stocks on hand, possible use of substitute materials, effect on the country's economy if the material is not available for export in sufficient quantity, cargo tonnage needed to sustain the specific areas, and pertinent projects for the maintenance of war industries helpful to the United States.
Increased war production in the United States has required negotiations with foreign governments for the importation into our country of a large number of strategic materials. As the enemy has seized more territory, and
as available shipping has decreased, the United States has found it necessary to increase its imports from nearby areas which are still accessible. Constant attention is given to plans for increasing production and improving transportation in these areas. Preclusive purchases, primarily in countries bordering on Axis-dominated areas, involve detailed and complicated negotiations.

The control of foreign funds in this country involves underlying problems of foreign policy. It is just as important to prevent currency and securities from reaching our enemies as it is to block exports of goods to them. The regulatory and enforcement aspects of foreign funds control are administered by the Treasury Department, but the Department of State must consider all foreign implications of actions in this field. Many complicated problems arise when dealing with release of funds for expenses in diplomatic establishments here or abroad of various foreign countries; release of funds for expenses of other foreign nationals in the United States; questions as to whether financial facilities of this country should be used to permit, or prevent, various trade transactions between this country and third countries, and between certain third countries; and requests for release of blocked funds for shipment of goods for relief and rehabilitation of certain areas of the world.

Other problems which have arisen out of the war are evacuation and welfare of Americans abroad; liaison with the American Red Cross and other relief agencies; insurance of compliance by this and enemy governments with treaty obligations in respect to prisoners of war and alien enemy internees; representation by neutral governments of American interests in enemy-occupied territory; and liaison with governments representing the interests of enemy countries in the United States.

Close liaison must be maintained with other departments and agencies of the Government interested in war activities, particularly the Departments of War, Navy, Treasury, Justice, the War Shipping Administration, War Production Board, Board of Economic Warfare, Lend-Lease

Administration, Office of War Information, and the Coordinator of Inter-American Affairs. Many of these agencies have missions abroad performing services in their respective specialized fields. The Department of State must be informed at all times concerning the work of representatives of other agencies of our Government in order that it may properly carry out its primary responsibility of conducting negotiations with the foreign governments. The liaison work with other departments and agencies has reached unprecedented proportions and has required the assignment of personnel devoted entirely to such duties.

The issuance of passports and visas has become more complicated. With the country at war much detailed work is necessary to make certain that no travel credentials are issued to persons who may become engaged in activities inimical to our national welfare. An important example is the case of American seamen, who are now required to have passports. This is a favored field through which foreign spies attempt to enter the United States. Similarly, the work load required in the issuance of visas to foreign citizens desiring to enter this country has tremendously increased.

The normal communication channels have been so disrupted in many areas of the world that it has become necessary for the Department to incur greatly increased expenditures for courier travel and telegrams in order to safeguard an expanded number of confidential communications. Travel to foreign countries must be by air, in most cases, due to both shortage of steamer facilities and necessity for speed. Costs of transportation items have greatly increased, in some cases more than 50 percent.

All of these expansions have caused proportionate increases in the work and personnel of the administrative and service divisions of the Department, especially those dealing with personnel, accounts, equipment, files, and communications.

## ESTIMATES OF APPROPRIATIONS

## OFFICE OF THE SECRETARY OF STATE

## Salaries, Department of State-

Salaries: For Secretary of State; Under Secretary of State, $\$ 10,000$; counselor, $\$ 10,000$; and other personal services in the District of Columbia, including [temporary employees, and] not to exceed $\$ 6,500$ for employees engaged on piece work at rates to be fixed by the Secretary of State; $[\$ 4,975,000$. Salaries: For an additional amount for salaries, fiscal year 1943, including the objects specified under this head in the Department of State Appropriation Act, $1943, \$ 320,000] \$ 5,900,000$, of which $\$ 40,000$ is hereby made available, without regard to civil-service and classification laws, for salaries of members and other employees of the Visa Board of Appeals: Provided, That salaries may be paid to the members of the Board at a rate not exceeding $\$ 10,000$ per annum (5 U. S. C. 661-673; 56 Stat. 468, 718).
Estimate 1944, $\mathbf{\$ 5 , 9 0 0 , 0 0 0 ~ A p p r o p r i a t e d ~ 1 9 4 3 , ~ \$ 5 , 2 9 5 , 0 0 0 ~}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental | Man- Av. | Man- Av. | Man- Av. |
| Professional service: | years salary | years salary | years salary |
| rade 9. In excess of $\$ 9,000$ : <br> Member of Visa Board of Appeals. | $2 \$ 10,000$ | 2 \$10,000 | 1.1 \$10,000 |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |
| Adviser on political relations. | 488.563 | 4 8,563 | $4 \quad 8,305$ |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL-COn. |  |  |  |  |  |  |
| Professional service-Continued. <br> Grade 8. Range $\$ 8,000$ to $\$ 9,000-$ Con. | Man- <br> years | $A \nabla .$ <br> salary | Manyears | $A v .$ <br> salary | Manyears | Av. salary |
| Adviser on international economic affairs. | years | \$8, 750 | years | \$8,750 |  | salary |
| Special assistant to the Secretary -......- | 4 | 8,250 | 4 | 8,250 |  | 8,142 |
| Special assistant to the Under Secretary | 3 | 8, 000 | 3 | 8, 000 | 1.6 | 8, 014 |
|  |  | 8,114 |  | 8, 114 | 8.2 | 8,000 |
| Grade 7. Range \$6,500 to \$7,500: |  |  |  |  | 0.7 | 6, 577 |
| Editor of the treaties | 1 | 6, 750 | 1 | 6,750 | 1 | 6,687 |
| Assistant to Assistant Secretar | 1 | 6,750 | 1 | 6,750 | 1.4 | 6, 500 |
| Chief of division | 3 | 6, 833 | 3 | 6,833 | 3.3 | 6, 656 |
| Assistant chief of division | 34 | 6, 640 | 34 | 6,640 | 24.8 | 6, 625 |
| Head divisional assistant |  | 76,550 |  | 76,550 | 0.1 | 6,500 |
| Head attorney |  | 5,063 |  | 7,063 |  | 7, 500 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Assistant to Assistant Secretary |  | 6,000 |  | 6,000 | 2.5 | 5,751 |
| Principal divisional assistant |  | 15,648 |  | 15,650 | 22.2 | 5, 661 |
| Principal attorney.- |  | 5,700 |  | 5,700 | 3.8 | 5,715 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Assistant chief of division |  | 4,733 4,625 |  | 4,733 4,621 | 2.6 29.4 | 4,644 4,600 |
| Senior divisional assistant |  | 74,625 4,778 |  | 74,621 4,778 | 29.4 | 4,600 4,905 |
| Senior librarian | 1 | 4, 800 | 1 | 4,800 | 1 | 4,600 |
| Senior geographer |  |  |  |  | -0.3 | 5,250 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Assistant geographer- | 1 | 4, 200 | 1 | 4, 200 |  | 4,100 |
| Editor of the treaty index | 1 | 3,800 | 1 | 3,800 | 2.3 | 4,051 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental-C |  |  |  |
| Professional service-Continued. | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600-$ Con. Divisional assistant | $72.8 \$ 3,850$ | $66.8 \$ 3,839$ | 36. 1 \$3, 842 |
| Attorney | 23,900 | 2 3,900 | 1.1 3,800 |
| Grade 3. Range \$3,200 to \$3,800: |  |  |  |
| Assistant to editor of treaties | 13,500 | 1 3,500 | 1 3,375 |
| Associate cartographic engineer | 13,200 | 13,200 | 1.93284 |
| Associate cryptographer--- | $1 \quad 3,200$ | 13,200 | $0.53,200$ |
| Associate divisional assistant | $78.43,250$ | $68.43,238$ | $48.93,215$ |
| Associate attorney | $9.73,355$ | $9.73,355$ | 9.93 3, 281 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |
| Assistant librarian.- Assistant divisional | 5.3 36.7800 36.755 | $5.32,800$ $34.72,643$ | $\begin{array}{cc}7 . & 2,732 \\ 28.3 & 2,631\end{array}$ |
| Assistant attorney | 6.7 2, 688 | 6.7 72,688 | 5. 6. 2, 289 |
| Grade 1. Range \$2,000 to \$2,600 | $93.32,030$ | 33.32,039 | 19.3 2, 066 |
| Subprofessional service: |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2.600$ Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 2 2, 100 | $2 \quad 2,100$ | $\begin{array}{ll}1.8 & 2,004 \\ 4\end{array}$ |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | ${ }_{6}^{6} \quad 1,830$ | ${ }_{6}^{6} 9.9 \begin{array}{ll}1,830 \\ 1,620\end{array}$ | $\begin{array}{ll}4.1 & 1,800 \\ 5.7 & 1,620\end{array}$ |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | $6.91,640$ | ${ }_{1}^{6.9} \begin{array}{rr}1,620 \\ 1,440\end{array}$ | $\begin{array}{ll}5.7 & 1,620 \\ 0.9 & 1 \\ 476\end{array}$ |
| Grade 3. Range \$1,440 to $\$ 1,800$ | 1.7 1.7 1 | $\begin{array}{ll}\text { 1. } \\ \text { 1. } & 1,440 \\ 1,260\end{array}$ | $\begin{array}{ll}0.9 & 1,476 \\ 1.5 & 1,281\end{array}$ |
| Clerical, administrative, and fiscal service: Grade 16. In excess of $\$ 9,000$ : |  |  |  |
|  |  |  |  |
|  | 1 15,000 | 1 15,000 | 1 15,000 |
|  | 10,000 | 10,000 | 110,000 |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |
| Chief of division. | 1 6,750 | 1 6, 750 | 1 6,562 |
| Assistant chief of division | 1 6,500 | 1 6,500 | $0.16,500$ |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : ${ }^{\text {------- }}$ |  |  |  |
| Chief of division Assistant chief of division- | 2 6,000 | 2 6,000 | 2 5,950 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ :---*--- $\quad 1000$ |  |  |  |
|  |  |  |  |
| Assistant chief of division | 1 4, 600 | $1.4,600$ | $\begin{array}{ll}1 & 4,917\end{array}$ |
| Head administrative officer | $3.34,840$ | 3.3 4,840 | $3.95,000$ |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Chief of division | 1 4, 200 | 1 4,200 | 2 4, 025 |
| Assistant chief of division | 3 3,933 | 3 3, 933 | 2.8 3, 845 |
| Principal administrative officer | $6.53,900$ | $6.53,900$ | $\begin{array}{lll}5.1 & 3,899\end{array}$ |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |
| Assistant chief of division---- | $3.93,680$ | $3.93,680$ | $4.93,582$ |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Assistant chief of division | 13,200 | 1 3,200 | 3,408 |
| Editor | 2 3,200 | 2 3,200 | $0.83,333$ |
| Senior administrative assistan | 12.3 3,430 | 12.3 3, 421 | 12.7 3,395 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |
| Assistant chief of division | 13,200 | 1 3,200 | 1 3, 100 |
| Administrative assistant | $3.53,060$ | $3.53,060$ | $4.5 \quad 2,994$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Assistant editor. | 3 2, 333 | 3 2,633 | 2. $4 \quad 2,601$ |
| Principal translator | 3 3, 767 | 3 2, 767 | 3. $4 \quad 2,673$ |
| Junior administrative assist | $51.42,730$ | 51. 42 2,715 | 34.2 2, 698 |
| Grade 6. Range \$2,300 to \$2,900 | 59.5 2, 475 | $59.52,460$ | 52.2 2, 460 |
| Grade 5. Range \$2,000 to \$2,600 | 363.8 2,100 | $183.82,120$ | 166.3 2, 087 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 294. 31,875 | 294. 31,856 | 221. 61,842 |
| Grade 3. Range \$1,620 to \$1,980 | 595.71 1,660 | $595.71,651$ | 376.5 1, 621 |
| Grade 2. Range \$1,440 to \$1,800 | 509. 111,475 | $509.11,466$ | 549. 4 1, 440 |
| Grade 1. Range \$1,260 to \$1,620 | 36. 61,310 | 36.61 1, 300 | 54.9 1, 260 |
| Custodial service: |  |  |  |
| Grade 8. Range \$2,000 to \$2,600 | $0.82,000$ | $0.82,000$ | $\begin{array}{cc}0.6 & 2,312\end{array}$ |
| Grade 7. Range \$1,860 to \$2,300 | $0.91,900$ | $0.91,860$ | 0.1 1, 860 |
| Grade 6. Range \$1,680 to \$2,040 | $3.21,680$ | $3.21,680$ | 1. 8 1, 680 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 5. 21,530 | 5. 21,530 | $5.711,504$ |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | $145.31,200$ | $145.31,285$ | $136.51,268$ |
| Grade 2. Range \$1,080 to \$1,380 | 18.1 1, 150 | 18.11, 135 | 16.8 1, 149 |
| Legislative changes in salary ranges <br> Total permanent, departmental <br> Deduct delay in flling new positions. | 20, 120 | 18, 000 |  |
|  | $\begin{array}{r} 2,678.1 \\ 6,062,446 \end{array}$ | $\begin{aligned} & 2,413.1 \\ & 5,449,536 \end{aligned}$ | $\begin{array}{r} 1,984,1 \\ 4,243,992 \end{array}$ |
|  | 150, 746 | 13, 146 |  |
| 01 Personal services (net) ......... 1941 appropriation obligated in 1942 | 5, 002, 700 | 5, 436, 390 | 4, 243, 992 |
| Reimbursements for services performed | -2,700 | -2,760 |  |
| Received by transfer from- <br> "Forcign Service, auxiliary (national defense)' |  | -94, 330 |  |
| "Salaries and expenses, officc for Emergency Management' |  | -26,360 | -65, 090 |
| "Emergency fund for the President, War (allotment to Department of State)"- |  |  | -96, 401 |
| "Emergency fund for the President, national defense (alloment to State)".- |  |  | -91, 206 |
| Net total obligations. | 5, 900, 000 | 5, 313, 000 | 3,690, 414 |
| Excess of obligations over appropriation due to Public Law 694. |  | -18,000 |  |
| Estimated savings and unobligated balance |  |  | 19,346 |
| Total estimate or appropriatio | 5,900, 000 | 5, 295, 000 | 3, 709, 760 |

## CONTINGENT EXPENSES (DEPARTMENTAL)

## Contingent Expenses, Department of State-

Contingent expenses: For contingent and miscellaneous expenses, including stationery; furniture; fixtures; [typewriters, adding machines, and other labor-saving devices, including rental, exchange, and repair thereof (not to exceed $\$ 50,000$ ) ;1 microfilming
equipment, including rental and repair thereof; translating services by contract without regard to section 3709 of the Revised Statutes (41 U. S. C. 5) ; purchase and presentation of various objects of a cultural nature suitable for presentation (through diplomatic and consular offices) to foreign governments, schools, or other cultural or patriotic organizations, the purchase, rental, distribution, and operation of motion-picture projection equipment and supplies, including rental of halls, hire of motion-picture projector operators, and all other necessary services by contract or otherwise without regard to section 3709 of the Revised Statutes; purchase and exchange of books, maps, and periodicals, domestic and foreign, and, when authorized by the Secretary of State, dues for library membership in societies or associations which issue publications to members only, or at a price to members lower than to subscribers who are not members, newspapers, teletype rentals, and tolls (not to exceed [ $\$ 13,400 \mathbf{1} \$ 20,000$ ) ; purchase of one passenger-carrying automobile; maintenance and repair of motor-trucks and motor-propelled pas-senger-carrying vehicles; streetcar fare; traveling expenses, including not to exceed $\$ 5,000$ for expenses of attendance at meetings concerned with the work of the Department of State when authorized by the Secretary of State; refund of fees erroneously charged and paid for the issue of passports to persons who are exempted from the payment of such fee by section 1 of the Act making appropriations for the Diplomatic and Consular Service for the fiscal year ending June 30, 1921, approved June 4, 1920 ( 22 U. S. C. 214, 214a); the examination of estimates of appropriations in the field; and other miscellaneous items not included in the foregoing, [ $\$ 311,000] \$ 410,000$ : Provided, That not to exceed $\$ 3,000$ of this appropriation may be expended for the purpose of carrying into effect the provisions of section 4 of the Act entitled "An Act to amend the Tariff Act of 1930', approved June 12, 1934, as amended (54 Stat. 107), this sum to be available in addition to the other authorized purposes of this appropriation for stenographic reporting services, by contract if deemed necessary, without regard to section 3709 of the Revised Statutes, and such other expenses as the President may deem necessary (22 U.S.C. 214, 214a; 56 Stat. 468-469, 718).

Estimate 1944, \$410,000
Appropriated 1943, a \$334,000
a Includes $\$ 23,000$ appropriated in the First Supplemental National Defense Appropriation Act, 1943.

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 | Travel | \$24,000 | \$24, 530 | \$31, 241 |
|  | Transportation of things: <br> Transportation of things (services) | 3,000 | 2,000 | 4,231 |
|  | Transportation of things (cultural program) | 1, 500 | 1,500 | 53 |
| 03 | Total, transportation of things | 4, 500 | 3,500 | 4, 284 |
|  | Communication services: Communication services. | 104, 250 | 70, 250 | 74,739 |
|  | Dietograph service..... | 2,600 | 2,600 | 1,915 |
|  | Teletype service. | 1,000 | 1,000 | 1,000 |
| 04 | Total, communication services | 107, 850 | 73,850 | 77,654 |
|  | Rents and utility services: <br> Rent of tabulating and accounting equipment <br> Rent of motion-picture profectors and <br> halls (cultural program) | $\begin{array}{r} 14,300 \\ 750 \end{array}$ | 7,880 750 | 7,277 |
| 05 | Total, rents and utility services | 15,050 | 8,630 | 7,277 |
|  | Other contractual services: <br> Repairs to automotive equipment | 700 | 350 | 563 |
|  | Repairs to office machines, including parts. | 4,000 | 2,000 | 3,560 |
|  | Repairs to motion-picture equipment and films (cultural program).. | 1,000 | 1,000 |  |
|  | Translating service .................... | 250 | 250 |  |
|  | Stenographic reporting service | 1,500 | 1,500 | 570 |
|  | Cultural objects- | 3,500 | 3,500 | 442 |
|  | Hire of motion-picture projector operators (cultural program) | 750 | 750 |  |
|  | Rescoring and reediting of films (cultural program) |  |  |  |
|  | All other contractual services........... | 3,500 | 2,460 | 3,520 |
| 07 | Total, other contractual services. | 27,700 | 24,310 | 8,655 |
|  | Supplies and materials: Supplies and materials | 145, 850 | 99,524 | 115, 660 |
|  | Scientific and educational supplies (cultural program) | 9, 200 | 9, 200 | 4,526 |
|  | Newspapers. | 3,000 | 2, 600 | 2,634 |
|  | Automotive supplies. | 1,000 | 550 | 688 |

## OFFICE OF THE SECRETARY OF STATE-Continued

CONTINGENT EXPENSES (DEPARTMENTAL)-continued
Contingent Expenses, Department of State-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 08 Total, supplies and materials | \$159, 050 | \$111, 874 | \$123, 508 |
| Equipment: Motor vehicles |  |  | 4,963 |
| Furniture and fixture | 52, 550 | 42, 842 | 160, 825 |
| Floor coverings. |  | 2, 000 | 3,933 |
| Office machines- | 7,200 | 31, 364 | 88, 348 |
| Books, maps, and periodicals Motion-picture projectors and equip--- | 12,000 | 9,800 | 11,725 |
| .ment (cultural program) ...-.-.....-- |  | 6, 100 | 607 |
| 08 Total, equipment | 71,750 | 92, 106 | 270,401 |
| 13 Refunds, awards, and indemnities | 100 | 100 | 18 |
| Grand total obligations | 410, 000 | 338,900 | 523, 038 |
| Received by transter rrom- <br> "Emergency fund for the President, national defense (allotment to State) |  |  | -32,444 |
| "Emergency fund for the President, War (allotment to Department of State)" |  |  |  |
| "Foreign Service, auxiliary (emergency)"-- |  | 5, 670 |  |
| "Salaries and expenses, Office for Emergency Management" |  |  |  |
| Net total obligations <br> Covered into Treasury in accordance with Public Law 644 <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation | 410,000 | 331, 830 | 456, 543 |
|  |  |  |  |
|  |  |  | 57 |
|  | 410, 000 | 334, 000 | 456, 600 |
| By Projects or Functions <br> 1. Departmental operating expenses. <br> 2. Cultural relations program: <br> (a) Cultural objects for presentation abroad <br> (b) Educational motion-picture program. |  |  |  |
|  | \$377, 800 | \$300,600 | \$515, 444 |
|  |  |  |  |
|  | 3,500 | 3,500 | 442 |
|  |  |  |  |
|  | 25,700 3,000 | $\begin{array}{r} 31,800 \\ 3,000 \end{array}$ | 5, 1186 1,966 |
| 3. Committee on reciprocity information.- | 410,000 | 338,900 | 523, 038 |
| Received by transfer from (see objects schedule for detail) |  |  |  |
| Net total obligations. $\qquad$ <br> Covered into Treasury in accordance with <br> Public Law 644. <br> Estimated savings and unobligated balance <br> Total estimate or appropriation | 410, 000 | 331, 830 | 456, 543 |
|  |  | 2,170 |  |
|  |  |  | 57 |
|  | 410, 000 | 334, 000 | 456, 600 |

## PRINTING AND Binding

Printing and Binding, Department of State-
Printing and binding: For all printing and binding in the Department of State, including all of its bureaus, offices, institutions, and services, located in Washington, District of Columbia, and elsewhere, [ $\$ 228,600] \$ 288,000$ (31 U.S.C. 588; 56 Stat. 469).
Estimate 1944, \$288,000
Appropriated 1943, \$228,600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 06 Printing and binding | \$288,000 | \$228,600 | \$237,716 |
| Received by transfer from "Emergency fund for the President, national defense (allotment to State)" |  |  | -26,816 |
| Total estimate or appropriation....-. | 288, 000 | 228, 600 | 210, 900 |
| By Projects or Functions |  |  |  |
| 1. Department proper -...-----.-------- | \$229, 995 | \$171,057 | \$173,960 |
| Foreign Service for expenditure in Washington | 37,000 | 33,945 | 41,656 |
| 3. Foreign Service for expenditure in field. <br> 4. Passport agencies. | 20,000 180 | 22,608 180 | 20,951 |
| 6. International Boundary Commission, United States and Canada and Alaska |  |  |  |
| 6. International Joint Commission, United | 150 | 135 | 157 |
| 6. States and Great Britain ................ | 675 | 675 | 134 |
| Grand total obligations. | 288, 000 | 228,600 | 237,716 |
| Received by transier from "Emergency fund for the President, national defense (allotment to State)" |  |  | -26,816 |
| Total estimate or appropriation...... | 288, 000 | 228,600 | 210,900 |

## PASSPORT AGENCIES

## Passport Agencies, Department of State-

Passport agencies: For salaries and expenses of maintenance, rent, cost of insurance covering shipments of money by messenger registered mail, or otherwise, and traveling expenses not to exceed $\$ 500$, for not to exceed five passport agencies, [\$54,400] $\$ 52,000$ (56 Stat. 469).
Estimate 1944, \$52,000
Appropriated 1943, \$54,400


Colleeting and Editing Official Papers of Territories of the United States-
Collecting and editing official papers of Territories of the United States: For the expenses of collecting, editing, copying, and arranging for publication the official papers of the Territories of the United States, including personal services in the District of Columbia and elsewhere, printing and binding, and contingent and traveling expenses, as provided by the Act approved February 28, 1929, as amended by the Act approved June 28, 1937 (5 U. S. C. 168-168b), [ $\$ 14,200] \$ 14,000$ ( 5 U. S. C. 168-168b; 56 Stat. 469).
Estimate 1944, \$14,000
Appropriated 1943, \$14,200

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental | Man- Av. | Man- Av. |  |
| Professional service: Grade 6. Rance $\$ 5$ a | years salary | years salary | years salary |
|  | 1 \$5,600 | 1 \$5,600 | 1 \$5,600 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Research assistant |  |  | $0.7 \quad 2,600$ |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 3. Range \$1,620 to \$1,980 | 1,620 | 1,620 | 1,620 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ - | 1,440 | $1 \quad 1,440$ | 1,440 |
| 01 Personal services (net). | 411,260 | 4 11, 260 | $3.710,458$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Other obligations |  |  |  |
| 06 Printing and binding. |  | \$200 | \$832 |
| 07 Other contractual services...-.-.-....... | \$2, 700 | 2, 700 | 2, 700 |
| 08 Supplies and materials....-.-........----- | 40 | 40 | 10 |
| Total other obligations. | 2,740 | 2,940 | 3,542 |
| Total estimate or appropriation | 14, 000 | 14, 200 | 14,000 |
| National Defense Activities, Department | of State- |  |  |
|  |  | Obligations |  |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) |  |  | \$37,934 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| OTHER OBLIGATIONS |  |  |  |
| 04 Communication services. |  |  | \$96 |
| 08 Supplies and materials. |  |  | 726 |
| 09 Equipment.-..--... |  |  | 350 |
| Total other obligations....-.-.-.-.-.-- | ------------ | ------------- | 1,172 |
| Grand total obligations....-....-.-- | ------------ | ------------ | 39, 106 |
| Transierred to "Board of Economic Warfare" |  |  | +110,894 |
| Total estimate or appropriation------- | --------- |  | 150,000 |

Total, Department of State, salaries, contingent expenses, printing and binding, passport agencies, and collecting and editing official papers of the Territories of the United States, annual appropriations, general account:
Estimate 1944, \$6,664,000
Appropriated 1943, $\mathbf{\$ 5 , 9 2 6 , 2 0 0}$
Statement of proposed expenditures for purchase, maintenance, tepair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1944, as required by 5 U. S. C. 78

DEPARTMENT OF STATE

| Approprialion | For purchase |  |  |  |  | Oldvehicles still to be used | Total maintenarlee, repair, and opergtion, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | $\begin{gathered} \text { Gross } \\ \text { cost } \end{gathered}$ | Number | Allowance (estimated) |  |  |  |  |
| Contingent expenses, Departnient of State. |  | - |  |  |  | 4 | \$914 | One of the present cars is for the use or the Secretary of State. Another is to be used exclusively in the operation of an hourly shuttle service between the Department of State building and the outlying buildings of the Department. The remaining 2 are for the official use of the officers of the Department in Washington. |

## FOREIGN INTERCOURSE

ambassadors and ministers

## Salaries of Ambassadors and Ministers-

Salaries, ambassadors and ministers: For salaries of ambassadors and ministers appointed by the President, with the advice and consent of the Senate, to such countries and at such salary rates, not exceeding $\$ 17,500$ per annum each, as the President may determine, notwithstanding the provisions of any other law, $\$ 625,000$, including also salaries as authorized by section 1740, Revised Statutes, as amended by the Act of April 24, 1939 ( 22 U. S. C. 3, 121) L, as follows: Ambassadors Extraordinary and Plenipotentiary to Argentina, Brazil, Chile, China, Colombia, Cuba, France, Great Britain, Mexico, Panama, Peru, Poland, Spain, Turkey, Union of Soviet 'Socialist Republics, Uruguay, and Venezuela, at \$17,500 each; $]$

LAmbassador Extraordinary and Plenipotentiary to Belgium and Envoy Extraordinary and Minister Plenipotentiary to Luxembourg, \$17,500;7
[Ambassadors Extraordinary and Plenipotentiary to Bolivia, Ecuador, and Paraguay, at $\$ 10,000$ each;]
[Envoy Extraordinary and Minister Plenipotentiary to the Netherlands, $\$ 12,000 ; 1$
[Envoys Extraordinary and Ministers Plenipotentiary to Albania, Australia, Bulgaria, Czechoslovakia, Costa Rica, Denmark, Dominican Republic, Dominion of Canada, El Salvador, Finland, Greece, Guatemala, Haiti, Honduras, Hungary, Iceland, Ireland, Liberia, Lithuania, New Zealand, Nicaragua, Norway, Portugal, Rumania, Union of South Africa, Sweden, Switzerland, Thailand, and Yugoslavia, at $\$ 10,000$ each; to Egypt and Saudi Arabia, $\$ 10,000$; to Iran and Afghanistan, $\$ 10,000$; and to Estonia and Latvia, $\$ 10,000 ; 1$
[In all, not to exceed $\$ 595,000$ ]:
Provided, That no salary [herein appropriated] shall be paid to any official receiving any other salary from the United States Government: Provided further, That during the [period of the existing state of emergency proclaimed by the President on September 8, 19391 continuance of the present war and for siv months after its termination, any Ambassador or Minister whose salary as such is payable from the appropriation "Salaries, Ambassadors and Ministers" and who, prior to appointment as Ambassador or Minister was legally
appointed and served as a diplomatic or consular officer or as a Foreign Service officer, and who, on account of emergent conditions abroad, is unable properly to serve the United States at his regular post of duty, or, on account of such emergent conditions abroad, it shall be or has been found necessary in the public interest to terminate his appointment as Ambassador or Minister at such post, may be appointed or assigned to serve in any capacity in which a Foreign Service officer is authorized by law to serve, and, notwithstanding the provisions of any other law, the payment from such appropriation for the fiscal year [1943] 1944 of the salary of such officer, while serving under such assignment, is hereby authorized: Provided further, That no person, while serving under such emergency appointment or assignment, shall receive compensation in excess of $\$ 9,000$ per annum while serving in the continental United States or in excess of $\$ 10,000$ per annum while serving elsewhere.

LSalaries of Ambassadors and Ministers: The appropriations for salaries of Ambassadors and Ministers in the Department of State Appropriation Acts, 1942 and 1943, shall be available for salaries of Envoys Extraordinary and Ministers Plenipotentiary to Iran and Afghanistan at the rate of $\$ 10,000$ per annum each.]
[The appropriation "Salaries of Ambassadors and Ministers", contained in the Department of State Appropriation Act, 1943, shall be available for the salary of Mr. Joseph C. Grew, until recently Ambassador to Japan, for all purposes for which such appropriation would have been available had it provided specifically for the salary of an Ambassador to Japan1 (22 U. S. C. 3; 56 Stat. 469-470, 600, 1003).
Estimate 1944, \$625,000
Appropriated 1943, \$595,000

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actua | 1, 1942 |
| personal services, field <br> Ambassador extraordinary and plenipotentiary | Man- Av. years salary | Man- Av. years salary | Man- years | Av. salary |
|  | 17.5 | 17.5 | 19 |  |
|  | \$17, 500 | \$17,500 |  | \$17,500 |
| Ambassador extraordinary and plenipotentiary | 3 10,000 | 3 10,000 | 3 | 10,000 |
| Envoy extraordinary and minister plenipotentiary | $27.310,000$ | 22.3 10,000 | 23.7 | 10,000 |

## FOREIGN INTERCOURSE-Continued

ambassadors and ministers-continued
Salaries of Ambassadors and MInisters-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field-continued <br> Officer of rank of Ambassador or Minister assigned to Department | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
|  | 4 \$9,000 | 4 \$9,000 | 2.1 \$9,000 |
| Total permanent, field Deduct delay in filling new positions. |  | 46.8 | 47.8 |
|  | $\begin{array}{r} 645,000 \\ 20,000 \end{array}$ | 595, 000 | 618,915 |
| 01 Personal services (net) Transierred to "Contingent expenses, Foreign Service" | 625,000 | 595, 000 | 618,915 |
|  |  |  | +11,000 |
| Net total obligations $\qquad$ Estimated savings and unobligated balance. | 625, 000 | 595,000 | 629,915 |
|  |  |  | 5,085 |
| Total estimate or appropriation.--...-- | 625, 000 | 595, 000 | 635, 000 |

## Salaries of foreign service officers

## Saiaries, Foreign Service Offecrs-

Salaries, Foreign Service officers: For salaries of Foreign Service officers as provided in the Act approved February 23, 1931, as amended by the Act of April 24, 1939 (22 U. S. C. 3, 3a), including salaries of such officers for the period actually and necessarily occupied in receiving instructions and in making transits to and from their posts, and while awaiting recognition and authority to act in pursuance with the provisions of section 1740 of the Revised Statutes (22 U. S. C. 121) ; and salaries of Foreign Service officers or vice consuls while acting as Chargés d'Affaires ad interim or while in charge of a consulate general or consulate during the absence of the principal officer ( 22 U . S. C. 20) ; $\$ \$ 4,224,000] \$ 4,2 \gamma 0,000$ (22 U. S. C. 3, 3a, 16, 20, 32, 121; 56 Stat. 470).
Estimate 1944, \$4,270,000
Appropriated 1943, $\$ 4, \mathbf{2 2 4 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERVICES, FIELD | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Class 1. Range $\$ 9,000$ to $\$ 10,000$ | 36.8 \$9,643 | 36.8 \$9,643 | 36.9 \$9, 503 |
| Class 2. Range $\$ 8,000$ to $\$ 8,900$ | 52.8 8,406 | 52.8 8,406 | $52.988,291$ |
| Class 3. Range $\$ 7,000$ to $\$ 7,900$ | 60.8 7,308 | 60.8 7,308 | $60.8 \quad 7,177$ |
| Class 4. Range $\$ 6,000$ to $\$ 6,900$ | $83.86,435$ | 83. 8 6,435 | 83.8 6,325 |
| Class 5. Range $\$ 5,000$ to $\$ 5,900$ | 84.751266 | $84.75,266$ | 84.8 5, 193 |
| Class 6. Range $\$ 4,500$ to $\$ 4,900$ | 109.7 4,689 | $109.74,689$ | 109.8 4,636 |
| Class 7. Range $\$ 4,000$ to $\$ 4,400$ | 153.6 4,162 | 153.6 4, 162 | $153.74,106$ |
| Class 8. Range $\$ 3,500$ to $\$ 3,900$ | 77.6 3,604 | 77. 6 3, 604 | 77.7 3,542 |
| Unclassified. Range $\$ 2,500$ to $\$ 3,400$ | $197.5 \quad 2,746$ | $197.5 \quad 2,746$ | $197.6 \quad 2,746$ |
| Total permanent, field | $\begin{aligned} & 857.3 \\ & 4,204,000 \end{aligned}$ | $\begin{aligned} & 857.3 \\ & 4,204,000 \end{aligned}$ | ${ }^{858} 4,153,248$ |
| Automatic promotions.------.-.-- | 60,000 |  |  |
| Salaries of charges d'affaires ad interim | 6,000 | 20,000 | 5,000 |
| 01 Personal services (net) | 4, 270, 000 | 4,224, 000 | 4, 158, 248 |
| Transferred to "Contingent expenses, Foreign Service" $\qquad$ |  |  | $+63,040$ |
| Net total obligations Estimated savings and unobligated balance. | 4,270, 000 | 4, 224, 000 | $\begin{array}{r} 4,221,288 \\ 11,312 \end{array}$ |
| Total estimate or appropriation. | 4,270, 000 | 4, 224, 000 | 4,232,600 |

## transportation, foreign service

## Transportation, Foreign Service -

Transportation, Foreign Service: To pay the traveling expenses [including travel by airplane when specifically authorized by the Secretary of State, $]$ of diplomatic, consular, and Foreign Service officers, and other employees of the Foreign Service, including Foreign Service inspectors, and under such regulations as the Secretary of State may prescribe, of their families and expenses of transportation of effects, in going to and returning from their posts, and in removing the family and effects of any such officer or employee from any foreign post, and thereafter transporting such family and effects to his post of assignment, to whatever extent may be determined necessary by the Secretary of State by reason of emergency conditions in any country that in his opinion may endanger the life of such officer or employee or any member of his
family, including automobiles as authorized bv the Act of April 30, 1940 (54 Stat. 174), and storage of effects while such officers or employees are absent from their permanent posts of duty, including also not to exceed $\$ 190,000$ for expenses in connection with leaves of absence; attendance at trade and other conferences and congresses under orders of the Secretary of State as authorized by the Act approved February 23, 1931 (22 U. S. C. 16, 17) ; preparation and transportation of the remains of those officers and employees of the Foreign Service, who have died or may die abroad or in transit while in the discharge of their official duties, to their former homes in this country or to a place not more distant for interment, and for the ordinary expenses of such interment, and also for payment under the provisions of section 1749 of the Revised Statutes (22 U. S. C. 130) of allowances to the widows or heirs at law of diplomatic, consular, and Foreign Service officers of the United States dying in foreign countries in the discharge of their duties, [ $\$ 717,000] \$ 850,000$, of which amount not to exceed $\$ 50,000$ shall be available until June 30 [1944], 1945, for disbursement for expenses of travel under orders issued by the Secretary of State during the fiscal year [1943] 1944: Provided, That this appropriation shall be available also for the authorized subsistence expenses of consular and Foreign Service officers while on temporary detail under commission (22 U. S. C. 9, 17, 130, 130a; 56 Stat. 470-471).
Estimate 1944, \$850,000
Appropriated 1943, \$717,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Travel: |  |  |  |
| Railroad, steamship, and other fares.. | \$439, 675 | \$353, 946 | \$760, 786 |
| Per diem allowances. | 109,520 | 86, 104 | 175, 462 |
| Miscellaneous travel expenses. | 31,344 | 23,976 | 58, 857 |
| 02 Total, travel | 580,539 | 464, 026 | 995, 105 |
| Transportation of things: <br> Transportation of effects | 262, 311 | 174, 874 | 463, 177 |
| Transportation of corpses. | 2,250 | 1,500 | 2, 681 |
| 03 Total, transportation of things. | 264, 561 | 176, 374 | 465,858 |
| 07 Storage of effects | 1,000 | 1,000 | 357 |
| 11 Burial expenses. | 3,000 | 3,000 | 3, 000 |
| 12 Allowances to widows and heirs | 900 | 900 | 700 |
| Grand total obligations <br> Translerred to "Contingent expenses, Foreign Service" | 850, 000 | 645,300 | 1,465, 020 |
|  |  |  | +50, 000 |
| Net total obligations $\qquad$ Covered into Treasury in accordance with Public Law 644 Estimated savings and unobligated balance. <br> Total estimate or appropriation | 850,000 | 645, 300 | 1,515, 020 |
|  |  | 71, 700 |  |
|  |  |  | 2,180 |
|  | 850,000 | 717,000 | 1,517,200 |
| By Projects or Functions |  |  |  |
| 1. Transfers of ambassadors and ministers. | \$49, 275 | \$32,850 | \$69, 958 |
|  | 526, 500 | 350, 000 | 656, 302 |
| 3. Transfers of clerks and others.--------- | 73, 150 | 48,600 | 356,977 |
|  | 23, 625 | 15,750 | 75,314 |
|  | 8,100 | 5,400 | 10,706 |
| 6. Temporary details | 54,000 | 36, 000 | 45,347 |
|  | 92,000 | 139,500 | 91,827 |
| 8. Preparation, transportation, and burial of remains | 5,250 | 4, 500 | 5,681 |
| 8. Foreign Service inspections---.-........- | 9,450 | 6, 300 | 5,739 |
|  | 900 | 900 | 700 |
| 11. Buildings inspection and supervision...- | 6,750 | 4,500 | 3,070 |
| 12. Storage of effects. <br> 13. Emergency transfers of families and effects. | 1,000 | 1,000 | 357 |
|  |  |  | 143, 042 |
| Grand total obligations <br> Transferred to "Contingent expenses, Foreign Service" $\qquad$ | 850,000 | 645, 300 | 1,465, 020 |
|  |  |  | +50,000 |
| Net total obligations <br> Covered into Treasury in accordance with Public Law 644. <br> Estimated savings and unobligated balance | 850,000 | 645, 300 | 1,515,020 |
|  |  | 71,700 |  |
|  |  |  | 2, 180 |
| Total estimate or appropriation....-.-- | 850,000 | 717,000 | 1,517, 200 |

## Foreign Service Quarters-

[Office and living quarters allowances, $]$ Foreign Service quarters: For rent, heat, fuel, and light for the Foreign Service for offices and grounds, and, as authorized by the Act approved June 26, 1930 ( 5 U. S. C. 118 a ), for living quarters and for allowances for living quarters, including heat, fuel, and light, [ $\$ 2,080,000$ ] $\$ 2,100,000$ : Provided, That payment for rent may be made in advance: Provided further, That the Secretary of State may enter into leases for such offices, grounds, and living quarters for periods not
exceeding ten years and without regard to section 3709 of the Revised Statutes (41 U. S. C. 5) [: Provided further, That 110 part of this appropriation shall be used for allowances for living quarters, including heat, fuel, and light, in an amount exceeding $\$ 3,000$ for an ambassador, minister, or chargé d'affaires, and not exceeding $\$ 1,700$ for any other Foreign Service officer: Provided further, That under this appropriation and the appropriations herein for "Contingent expenses, Foreign Service", and "Miscellaneous salaries and allowances, Foreign Service", not more than $\$ 5,000$ shall be expended for heat, fuel, and light for living quarters for each ambassador or minister occupying a Government-owned building for residence or residence and office purposes, and not more than $\$ 1,700$ for such purposes in the case of any other Foreign Service officer, and during the incumbency of a charge d'affaires the limitation on such expenditures shall be the same as for the occupancy by the principal officer】(5 U. S. C. 118a; 22 U.S.C. 291; 56 Stat. 471).
Estimate 1944, \$2,100,000
Appropriated 1943, \$2,080,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
|  | Manyear allow. Av. ances rates | Manyear allow- Av. ances rates | Man- <br> year <br> allow Av. <br> anees rates |
| Living quarters allowances: <br> A mbassadors and ministers. |  | 14.9 | 13.6 |
| Foreign Service officers | 543.7 $\begin{array}{r}\$ 3,000 \\ 1,200\end{array}$ | $\begin{array}{r}\$ 3,000 \\ 543.7 \\ \hline 1,200\end{array}$ | 56f. $\begin{gathered}83,090 \\ 1,200\end{gathered}$ |
| Clerks and other American employees. | $980.8 \quad 600$ | 913.8600 | 775.3600 |
| Total allowances.....-----.-. Deduct delay in filling new positions. | $\begin{array}{r} 1,539.4 \\ 1,285,646 \\ 20.000 \end{array}$ | $\begin{array}{r} 1,472.4 \\ 1,245,646 \end{array}$ | $\begin{aligned} & 1,355.4 \\ & 1,185,565 \end{aligned}$ |
| $01 . \quad$ Allowances for living quarters (net) -- | 1,265, 646 | 1,245, 646 | 1,185,565 |
| 05 Rents and utility serviees. | 834,354 | 834,354 | 768, 038 |
| Grand total obligations -....-.-......- | 2,100,000 | 2,080, 000 | 1,953,603 |
| eign Service" |  |  | +159,000 |
| Net total oblipations | - 2,100,000 | 2,080,000 | 2, 112,603 |
| Estimated savings and unobligated balance |  |  | 25,397 |
| 'Total estimate or appropriation..-..-- | 2, 100, 000 | 2,080, 000 | 2, 138,000 |

## Cost of Living Allowances, Foreign Servlee-

Cost of living allowances, Foreign Service: To carry out the provisions of the Act approved February 23, 1931, as amended by the Act of April 24, 1939 (22 U.S. C. 12, 23c), relating to allowances and additional compensation to diplomatic, consular, and Foreign Service officers, clerks, and other employees when such allowances and additional compensation are necessary to enable such officers, clerks, and other employees to carry on their work efficiently, [ $\$ 458,000] \$ 500,000$ : Provided, That such allowances and additional compensation shall be granted only in the discretion of the President, and under such regulations as he may prescribe (22 U.S.C. 12, 23c; 56 Stat. 471).
Estimate 1944, \$500,000
Appropriated 1943, \$458,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
|  | Manyear allow- Av ances rates | Manyear allow- Av. ances rates | $\begin{aligned} & \text { Man- } \\ & \begin{array}{l} \text { year } \\ \text { allow- } \\ \text { ances } \end{array} \\ & \text { Antes. } \end{aligned}$ |
| Cost of living allowances: <br> Ambassadors and ministers Foreign Service officers Clerks and other American employees | $\begin{array}{rr} 32.5 & \$ 549 \\ 370.5 & 335 \\ 589.8 & 222 \end{array}$ | $\begin{array}{rr} 32.5 & \$ 549 \\ 370.5 & 335 \\ 599 & 920 \end{array}$ | $\begin{array}{rr} 36.2 & \$ 408 \\ 396.7 & 286 \\ 615.5 & 178 \end{array}$ |
| Clerks and other American employees...- |  |  | 615.5178 |
| Total allowances. | 992.8 273,000 | $\stackrel{925.8}{-258,000}$ | $1,048.4{ }_{237,811}$ |
| Deduct delay in filling new positions.... | 3,000 |  |  |
| Net allowances .-.---.-.-.......- | 270, 000 | 258, 000 | 237, 811 |
| Supplemental allowances where necessary to meet changing conditions in war areas. | 110,000 | 80,000 | 60,447 |
| Supplemental allowanees with respect to support of families in the United States... | 120,000 | 120,000 | 156, 534 |
| 01 Total cost of living allowances. Estimated savings and unobligated balance. | 500, 000 | 458,000 | $\begin{array}{r} 454,792 \\ 3,708 \end{array}$ |
| Total estimate or appropriation...-..- | 500, 000 | 458,000 | 458,500 |

Representation Allowances, Foreign Service-
Representation allowances, Foreign Service: For representation allowances as authorized by the Act approved February 23, 1931 (22 U. S. C. 12), [\$150,000] \$230,000 (22 U. S. C. 12; 56 Stat. 471 ). Estimate 1944, \$230,000

Appropriated 1943, $\mathbf{\$ 1 5 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 07 Other contractual services.----.-.-.-- Estimated savings and unobligated balance- | \$230, 000 | \$150, 000 | $\begin{array}{r} \$ 150,(06) \\ 13,000 \end{array}$ |
| Total estimate or appropriation.-.-...- | 230,000 | 150,000 | 163,000 |

Foreign Service Retlrement and Disabllity Approprlated Fund-
Foreign Service retirement and disability fund: For financing the liability of the United States, created by the Act approved February 23, 1931, as amended by the Act of April 24, 1939 (22 U.S. C. 21-21 (o)), [ $\$ 630,800] \$ 865,600$, which amount shall be placed to the credit of the "Foreign Service retirement and disability fund" (22 U. S. C. 21-21 (o); 56 Stat. 471).
Estimate 1944, \$865,600
Appropriated 1943, $\mathbf{\$ 6 3 0 , 8 0 0}$
16 Transferred to trust funds: Obligations-1944, $\$ 865,600 ; 1943, \$ 630,800 ; 1942$,
Salaries, Foreign Service Clerks-
Salaries of clerks, Foreign Service: For salaries of clerks in the Foreign Service, as provided in the Act approved February 23, 1931 (22 U. S. C. 23a), including salaries while under instruction in the United States and during transit to and from homes in the United States upon the beginning and after termination of service, [ $\$ 2,897,000] \$ 3,120,000$ (22 U. S. C. 14, 23a, 23b, 35, 56; 56 Stat. 472).

Estimate 1944, \$3,120,000
Appropriated 1943, \$2,897,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, FIELD | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Senior clerk, class 1 | 6 \$4,000 | 6 \$ $\$ 4,000$ | 6 \$ $\$ 4,000$ |
| Senior clerk, class 2 | 11 3,750 | 11 3,750 | 4 3,750 |
| Senior clerk, class 3 | 19 3,500 | 19 3,500 | $16 \quad 3.500$ |
| Senior clerk, class 4 | 413 3,250 | 41 3,250 | 42 3,250 |
| Senior clerk, class 5 | 58 3,000 | 58 3,000 | $49 \quad 3.000$ |
| Junior clerk, class 1 | $61 \quad 2,750$ | $61 \quad 2,750$ | 73 2,750 |
|  | $88 \quad 2,500$ | -88 2, ${ }_{1}$ | $\begin{array}{r}91 \\ 1,561.2 \\ \hline\end{array}$ |
| Junior clerk, class 3. Range $\$ 240$ to $\$ 2,250 \ldots$ | 1,602.2 1,355 | 1,502.2 1, 325 | 1,561.2 1,290 |
| Total permanent, field Deduct delays in filling new positions.-.......-- | $\begin{array}{r} 1,886.2 \\ 2,997,000 \\ 57,000 \end{array}$ | $\begin{aligned} & 1,786.2 \\ & 2,817,000 \end{aligned}$ | $\begin{array}{r} 1,842.2 \\ 2,820,093 \end{array}$ |
| Net permanent, field .-....----...... | 2,940,000 | 2,817,000 | 2,820,003 |
| Administrative promotions (not under Public Law 200) | 80,000 |  |  |
| Temporary salary increases in areas affected by the war. | 100,000 | 80,000 | 44, 814 |
| 01 Personal services (net) Estimated savings and unobligated balance. | 3, 120, 000 | 2,897,000 | $\begin{array}{r} 2,864,707 \\ 2,293 \end{array}$ |
| Total estimate or appropriation | 3, 120,000 | 2, 897,000 | 2,867.000 |

Miscellaneous Salarles and Allowances, Foreign Service-
Miscellaneous salaries and allowances, Foreign Service: For salaries or compensation of kavasses, guards, dragomans, porters, interpreters, prison keepers, translators, archive collators, Chinese writers, messengers, couriers, telephone operators, radio operators, supervisors of construction, and custodial and operating force for maintenance and operation of Government-owned and leased diplomatic and consular properties in foreign countries, including salaries while under instruction in the United States and during transit to and from their homes in the United States upon the beginning and after termination of service in foreign countries; compensation of agents and employees of dispatch agencies [at New York, San Francisco, Seattle, and New Orleans] established by the Secretary of State; operation of motor-propelled and other passenger and non-passenger-carrying vehicles; for allowances to consular officers, who are paid in whole or in part by fees, for services necessarily rendered to American vessels and seamen, as provided in the Act of June 26, 1884 (22 U. S. C. $89 ; 46$ U. S. C. 101); and such other miscellaneous personal services as the President may deem necessary, [\$722,000] $\$ 835,000:$ Provided, That no part of this

## FOREIGN INTERCOURSE—Continued

Miscellaneous Salaries and Allowances, Forelgn Service-Continued.
appropriation shall be expended for salaries or wages of persons not American citizens performing clerical services (except interpreters, translators, and messengers), whether officially designated as clerks or not, in any foreign mission: Provided further, That the Secretary of the Navy is authorized, upon request by the Secretary of State, to assign enlisted men of the Navy and Marine Corps to serve as custodians, under the immediate supervision of the Secretary of State or the chief of mission, whichever the Secretary of State shall direct, at embassies, legations, or consulates of the United States located in foreign countries.
[Miscellaneous salaries and allowances, Foreign Service: The appropriations 'Miscellaneous salaries and allowances, Foreign Service", for the fiscal years 1942 and 1943, are hereby made available for compensation of employees of the dispatch agency at Miami, Floridal (18 U. S. C. 659; 22 U. S. C. 89, 174, 175, 296; 46 U. S. C. 101, 653-682; 56 Stat. 472, 600).
Estimate 1944, \$835,000
Appropriated 1943, \$722,000

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actua | 1, 1942 |
| personal services, field | Man- Av <br> years salary <br> 1 $\$ 6,750$ <br> 1 3,600 | Man- Av. years salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. salary |
| Clerical, administrative, and fiscal service: |  |  |  |  |
| Grade 14. Range \$6,500 to $\$ 7,500$ : <br> Despatch agent |  | $1 \$ 6,750$ | 1 \$6,750 |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> Assistant despatch agent |  | 13,600 | 13,600 |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : <br> Administrative assistant to despatch |  |  |  |  |
|  |  |  | 3,000 | 3,000 | 1 | 3,000 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 2, 100 | 1 2,100 | 1 | 2,100 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 1,980 | 2 1,980 | 2 | 1,980 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 21,620 | 2 1,620 | 2 | 1,620 |
| Grade 2. Range \$1,440 to \$1,800 | 4 1,455 | 2 1,470 | 2 | 1,470 |
| Unclassified: |  |  |  |  |
|  |  |  |  |  |
| Supervisor of construction. | 1 4,000 | 1 4,000 | 1 | 4,000 |
| Supervisor of construction---------------------- $1,3,800$ 1 3,800 1 3,800 |  |  |  |  |
| Supervisor of construction. | 4 3,600 | 4 3,600 | 2 | 3,600 |
|  |  |  |  |  |
| Supervisor of construction |  |  | 1 | 3,200 |
|  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Dragoman. | 1 2,900 | 1 2,900 |  |  |
|  |  |  |  |  |
|  |  |  | 1 | 2, 800 |
|  |  |  |  |  |
| Translator, interpreter, custodian, supervisor of construction, messenger, guard, telephone operator, cleaner, janitor, gardener, chauffeur, mechanic: <br> Range $\$ 12$ to $\$ 2,500$. | 1,037.8 570 | 995.8522 | 1,090. 8 | 512 |
| Total permanent, field...-----...-. | $\begin{array}{r} 1,098.8 \\ 771,720 \\ 31,280 \end{array}$ | $1,042.8$ | $\begin{array}{\|c} 1,133.8 \\ 688,015 \end{array}$ |  |
| Deduct delays in filling new positions. .-..-- |  |  |  |  |
|  | 740, 440 | 661, 440 | 688,015 |  |
| Administrative promotions (not under Public Law 200) | 9,000 |  |  |  |
|  | 75,000 | 50,000 |  | 33,196 |
|  | 10,000 |  | 5,000 |  |
|  | 60500 | 10,000 |  |  |
| Personnel for prisons Authentications and court expenses and fees for bringing home criminals. |  | 500 |  |  |
| 01 Personal services (net) $\qquad$ Estimated sayings and unobligated balance. <br> Total estimate or appropriation $\qquad$ | 835, 000 | 722, 000 | $\begin{array}{r} 726,211 \\ 12,789 \end{array}$ |  |
|  | 835,000 | 722, 000 | 739,000 |  |
| By Projects or Functions |  |  |  |  |
| 1. Foreign Service employees-1------------- | $\$ 570,070$28,470 | \$529,950 | \$584,787 |  |
|  |  | 25, 590 |  | 25, 353 |
| 2. Dispatch agency, New York | 39,900 | 39,900 |  | 30, 983 |
| 4. Couriers | 102,000 | 66,000 |  | 46, 892 |
| 5. Pay of consular agents <br> 6. Personnel for prisons | 10,000 | 10, 000 |  | 5,000 |
|  | 60 | 60 |  |  |
| 7. Authentications and court expenses......-- | 500 | 500 |  |  |
|  | 75,000 | 50, 000 |  | 33,196 |
| 8. Temporary salary increases. <br> 9. Administrative promotions | 9,000 |  |  |  |
| Grand total obligations. Estimated savings and unobligated balance. | 835, 000 | 722,000 |  |  |
|  |  |  | 12, 789 |  |
| Total estimate or appropriation | 835, 000 | 722, 000 | 739,000 |  |

## Foreign Service, Auviliary (Emergency) -

Foreign Service, auxiliary (emergency): For all necessary expenses to enable the Department of State during the fiscal year [1943] 1944 to continue to perform functions or activities in connection with the Auxiliary Foreign Service for the performance of which, during the fiscal years 1941 and 1942, the Department of State received allocations of funds from the appropriations "Emergency fund for the President" contained in the Military Appropriation Act, 1941, [and the Independent Offices Appropriation Act, 1942, 1 including the objects for which and subject to the conditions under which such allocations were provided or expended during the fiscal years 1941 and 1942, [ $\$ 750,000] \$ 2,725,000$ : Provided, That cost of living and representation allowances, as authorized by the Act approved February 2S, 1931, as amended, may be paid from this appropriation to American citizens employed hereunder (22 U.S.C. 12, 23c; 56 Stat. 472, 718).
Estimate 1944, \$2,725,000
Appropriated 1943, a $\$ \mathbf{2 , 0 5 0 , 0 0 0}$
a Includes $\$ 1,300,000$ appropriated in the First Supplemental National Defense Appropriation Act, 1943 .


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| other orligations |  |  |  |
| 02 Travel. | \$229,000 | \$163, 600 | \$136, 601 |
| 05 Rents and utility services | 28,000 | 20,000 | 2,550 |
| 07 Other contractual services | 116, 784 | 80,560 | 80, 127 |
| Total other obligations. | 373, 784 | 264, 160 | 219, 278 |
| Grand total obligations. | 2, 725,000 | 1, 943, 600 | 809,796 |
| Received by transfer from- |  |  |  |
| War (allotment to Departinent of State)' |  |  | -618, 133 |
| "Emergency fund for the President, Navy (allotment to Department of State)" |  |  | -191,663 |
| Transferred to- "Salaries, Department of State". |  | +94,330 |  |
| "Contingent expenses, Department of State" |  | +5,670 |  |
| Net total obligations ........-------.-- | 2, 725, 000 | 2,043,600 |  |
| Covered into Treasury in accordance with Public Law 644 |  | 6,400 |  |
| Total estimate or appropriation .------ | 2, 725, 000 | 2,050,000 | ------------ |

## Contingent Expenses, Foreign Service-

Contingent expenses, Foreign Service: For stationery; blanks; record and other books; seals; presses; flags; signs; military equipment and supplies; [repairs and alterations;] repairs, alterations, preservation, and maintenance of Government-owned and leased diplomatic and consular properties in foreign countries, including water, materials, supplies, tools, seeds, plants, shrubs, and similar objects; purchase, rental, repair, and operation of microfilm equipment; newspapers (foreign and domestic); freight; postage; telegrams; advertising; ice and drinking water for office purposes; purchase, [exchange,] maintenance, and hire of [motor-propelled or horse-drawn 1 motor-propelled, horse-drawn, or other passenger-carrying vehicles, [and exchange, purchase, maintenance, and hire of other passenger-carrying vehicles; exchange of trucks] including six automobiles at not to exceed $\$ 2,000$ each, and ten automobiles at not to exceed $\$ 1,250$ each; insurance of official motor vehicles in foreign countries when required by the law of such countries; excise taxes on negotiable instruments; funds for establishment and maintenance of commissary service; uniforms; furniture; household furniture and furnishings, except as provided by the Act of May 7, 1926, as amended ( 22 U . S. C. 292-299), for Government-owned or rented buildings; Etypewriters, adding machines, and other labor-saving devices, and exchange of same;1 maintenance and rental of launch for embassy in Turkey, not exceeding $\$ 3,500$, including personnel for operation; rent and other expenses for dispatch agencies Lat New York, San Francisco, Seattle, and New Orleans 1 established by the Secretary of State; traveling expenses, including the transportation of members of families and personal effects of diplomatic officers or Foreign Service officers acting as chargés d'affaires in traveling to seats of government at which they are accredited other than the city of usual residence and returning to the city of usual residence; loss by exchange; radio broadcasting; payment in advance for subscriptions to commercial information, telephone and other similar services, including telephone service in residences as authorized by the Act of April 30, 1940 ( 54 Stat. 175); burial expenses and expenses in connection with last illness and death of certain native employees, as authorized by and in accordance with the Act of July 15, 1939 (5 U.S. C. 118f); expenses of vice consulates and consular agencies for any of the foregoing objects; allowances for special instruction, education, and individual training of Foreign Service officers at home and abroad, not to exceed $\$ 7,500$; cost, not exceeding $\$ 500$ per annum each, of the tuition of Foreign Service officers assigned for the study of the languages of Asia and eastern Europe; for relief, protection, and burial of American seamen in foreign countries, in the Panama Canal Zone, and in the Philippine Islands, and shipwrecked American seamen in the Territory of Alaska, in the Hawaiian Islands, in Puerto Rico, and in the Virgin Islands, and for expenses which may be incurred in the acknowledgment of the services of masters and crews of foreign vessels in rescuing American seamen or citizens from shipwreck or other catastrophe at sea; for expenses of maintaining in China, Egypt, Ethiopia, Morocco, and Muscat, institutions for incarcerating American convicts and persons declared insane by any consular court, rent of quarters for prisons, ice and drinking water for prison purposes, and for the expenses of keeping, feeding, and transportation of prisoners and persons declared insane by any consular court in China, Egypt, Ethiopia, Morocco, and
Muscat; for every expenditure requisite for or incident to the bring-
ing home from foreign countries of persons charged with crime as authorized by section 5275 of the Revised Statutes (18 U. S. C. 659); and such other miscellaneous expenses as the President may deem necessary; [ $\$ 2,310,000] \$ 9,500,000$ : Provided, That this appropriation shall be available for reimbursement of appropriations for the Navy Department, in an amount not to exceed $\$ 40,000$ for materials, supplies, equipment, and services furnished by the Navy Department, including pay, subsistence, allowances, and transportation of enlisted men of the Navy and Marine Corps who may be assigned by the Secretary of the Navy, upon request of the Secretary of State, to embassies, legations, or consular offices of the United States located in foreign countries.
[Contingent expenses, Foreign Service: For an additional amount for contingent expenses, Foreign Service, including the objects specified under this head in the Department of State Appropriation Act, 1943; and including also the expenses of the dispatch agency at Miami, Florida; the purchase of not to exceed twenty passenger-carrying automobiles, thirteen of which shall not exceed a cost of $\$ 2,000$ each; and the purchase, rental, repair, and operation of microfilm equipment; $\$ 48,0001$ ( 5 U.S. C. $118 f ; 18$ U. S. C. 659; 22 U. S. C. 16, 89, 129, 174, 175, 291, 296; 46 U. S. C. 653-682; 56 Stat. 472-473, 718-719).
Estimate 1944, \$3,500,000
Appropriated 1943, \$2,358,000

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
|  | Travel: |  |  |  |
|  | Transportation of seamen | \$8,400 | \$8, 400 | \$5,600 |
|  | Bringing home criminals.- |  | 500 |  |
|  | Transportation--.- | 732,235 22800 | 220, 500 | 2477880 |
| 02 | Total, travel. | 763,935 | 248,300 | 295, 148 |
| 03 |  | 92,000 | 81, 750 | 119,920 |
|  | Communication services: <br> Telegram service | 1,740, 100 | 1, 248, 100 | 1,813, 675 |
|  | Radio broadcasts in code.-.. | 165, 600 |  |  |
|  | Telephone service | 80,000 | - 76,000 | 102, 124 |
|  | Postage.....-. | 113,000 | - 113, 956 | 76, 469 |
| 04 | Total, communication services... <br> Rents and utility services: Power Water | 2,098,700 | 1, 438, 056 | 1,992, 268 |
|  |  | 5,000 | 4,000 | 6,113 |
|  |  | 10,000 | 10,000 | 12, 481 |
| 05 | Total, rents and utility services........- | 15,000 | 14, 000 | 18,594 |
| 06 | Engraving | 1,400 | 260 | 1,693 |
|  | Other contractual services: <br> Subsistence and support of persons (board, lodging, and medical aid for seamen) | 6,000 | 6,000 | 4,000 |
|  | Storage of motor vehicles. | 1,500 |  |  |
|  | Advertising. | 100 | 80 | 437 |
|  | Radio broadcasts.-.-.---- |  | 40,000 5,000 | 63,333 |
|  | Repairs to buildings (rented) ${ }_{\text {Repairs }}$ to buildings (Government- | 8,000 |  | 26,461 |
|  | owned)......... | 70,000 | 40,000 | 56,621 |
|  | Repairs to furniture and equipment.- | 16,000 | 16, 500 | 26, 045 |
|  | Loss by exchange | 15,000 | 15,000 | 3,500 |
|  | Special services. | 15,000 | 15,000 | 20, 162 |
|  | Taxes and rates---.-...... | 25,000 | 30,000 | 26,457 |
|  | Automobile liability insuranc | 800 | 685 |  |
| 07 | Total, other contractual services...... | 157,400 | 169, 225 | 227, 722 |
|  | Supplies and materials: |  |  |  |
|  | Stationery and supplies. | 50,000 | 52,000 | 70,693 |
|  | Newspapers and periodicals. | 10,000 28,000 | 7,200 30,000 | 14,016 31,658 |
|  | Maintenance of launch. | 3 3,500 | 3,500 | 3,500 |
|  | Maintenance of metor vehicles | 25,000 | 11,265 | 9,773 |
|  | Clothing for seamen | 300 | 300 | 200 |
|  | Uniforms | 13,000 | 12,600 | 15, 655 |
|  | Mechanical supplies | 1,400 | 1,400 |  |
|  | Ice and drinking water | 3,000 | 2,000 | 5,233 |
|  | Garden supplies | 3,000 | 2,000 | 3,641 |
|  | Flags and flagstaff. | 2,000 | 2,100 | 2,542 |
|  | Packing cases.. | 5.000 | 2,600 | 4,447 |
| 08 | Total, supplies ard materlals. | 144, 200 | 126,965 | 161,358 |
|  | Equipment: |  |  |  |
|  | Passenger motor vehicles. | 19,025 | 32,300 | 20,363 |
|  | Office furniture | 90,000 | 80,000 | 167,879 |
|  | Household furniture | 26, 040 | 35,000 | 35, 996 |
|  | Typewriters | 50,000 | 35,000 | 37, 330 |
|  | Duplicators | 1,000 | 1,000 | 2,097 |
|  | Addin ${ }^{\text {machines and calculators....-. }}$ | 5,000 | 6,000 | 6,792 |
|  | Books and maps.-- | 8.000 | 8,000 | 11,415 |
|  | Motortrueks. | 1,500 |  |  |
|  | Miscellaneous equipment | 8,500 | 34, 244 | 938 |
|  | Bags and pouches ----- | 6,000 | 4,000 | 5,826 |
| 09 | Total, equipment. | 215, 065 | 235, 544 | 288, 636 |

FOREIGN INTERCOURSE-Continued
Contingent Expenses, Foreign Scrvice-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Grants, subsidies, and contributions: <br> Awards for rescues | \$1,000 | \$1,000 | \$300 |
| Gratuities.-.--..- | 31,000 | 4, 1,000 | 5,281 |
| Tuition.. | 7,500 | 11,500 | 2, 191 |
| Burial expenses of seamen----.---.--- | 300 | ${ }^{3} \mathbf{0 0}$ | 2, 200 |
| Burial expenses of miscellaneous employees | 500 | 500 | 129 |
| 11 Total, grants, subsidies, and contributions | 12,300 | 17,300 | 8,101 |
| Grand total obligations - | 3,500, 000 | 2,331,400 | 3,113, 440 |
| Received by transfer from- <br> "Foreign Service quarters" |  |  | $-159,000$ |
| "Salaries, ambassadors and ministers" |  |  | -11,000 |
| "Transportation, Foreign Service" |  |  | $-50,000$ |
| "Salaries, Foreign Service officers"--.-.-. |  |  | -63,040 |
|  | 3,500,000 | 2,331,400 | 2,830, 400 |
| Covered into Treasury in accordance with Public Law 644 |  | 26,600 |  |
| Total estimate or appropriation....... | 3,500,000 | 2, 358,000 | 2, 830, 400 |
| By Projects or Functions |  |  |  |
| 1. General operating expenses, field | \$643, 500 | \$512, 240 | \$681, 358 |
| 2. Telegrams, cablegrams, and radio broadcasts in code | 1,905, 700 | 1, 248, 100 | 1,813,675 |
| 3. Returning old records to National Archives. |  |  | 683 |
| 4. Travel by couriers...- | 644, 435 | 169, 200 | 155,785 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 5 Purchase of supplies and equipment in United States for field use, and postage, freight, repairs, and other expenses paid by Department | \$191, 340 | \$261, 06\% | \$208, 992 |
|  |  |  |  |
|  |  |  |  |
| 6. Repairs to Government-owned buildings |  | 40,000 | 56,621 |
| 7. Tuition of language officers | $5,000$ | 2,000 | J, 496 |
| 8. Special training of Foreign Service officers. | 2,500 |  | 695 |
| 9. Burial expenses of miscellaneous employees. | $\begin{array}{r}2,500 \\ 1,000 \\ \hline 15\end{array}$ | 2,500 <br> 500 |  |
| 10. Awards for rescues at sea- |  | 1,00015,000 | 30010.000 |
| 11. Relief of seamen. | 15,000 |  |  |
| 12. Bringing home criminals. | , 500 | 500 | 20, 363 |
| 13. Automobiles for diplomatic missions | 15,700 | 32, 300 |  |
| 14. Utility automobiles and trucks 15. | 4, 825 | 40,000 | 63,333 |
| 15. Radio broadcasts. |  |  |  |
| Grand total obligations.---------- | 3, 500, 000 | 2, 331, 400 | $\begin{aligned} & 3,113,440 \\ & -283,040 \end{aligned}$ |
| Received by transfer from (see objects schedule for detail) |  |  |  |
| Net total obligations. | 3,500, 000 | 2, 331, 400 | 2, 830, 400 |
| Covered into Treasury in accordance with Public Law 644 |  | 26,600 |  |
| Total estimate or appropriation. | 3, 500, 000 | 2, 358,000 | 2,830, 400 |

Not to exceed 10 per centum of any of the foregoing appropriations under the caption "Foreign Intercourse" for the fiscal year ending June 30, [1943] 1944, mav be transferred, with the approval of the Director of the Bureau of the Budget, to any other foregoing appropriation or appropriations under such caption for such fiscal year, but no appropriation shall be increased more than 10 per centum thereby: Provided, That all such transfers and contemplated transfers shall be set forth in the Budget for the fiscal year [1944] 1945 (56 Stat. 473).

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-draun passenger-carrying vehicles, for the fiscalyear ending June 30, , 944 , as required by 5 U.S.C. 78
CONTINGENT EXPENSES, FOREIGN SERVICE

| Appropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintennance, repair, and operations, all car | Publie purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exthanged |  | Net cost of new cars |  |  |  |
|  | Nuniber | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Contingent expenses, Foreign Service. <br> Do $\qquad$ | 13 | \$19,025 | ------- | --------- | \$19,025 | 1 37 | $\$ 3,500$ 13,775 | Launch for the embassy at Istanbill, for local transportation of the Ambassador and embassy personnel. <br> Official cars for certain diplomatic missions, initiating a program for the eventual furnishing of such cars at all ensbassies and legations, and utility cars where urgently needed. |
| Total. | 13 | 19,025 |  |  | 19,025 | 38 | 17,275 |  |

## Foreign Service Buildings Fund-

(Appropriated 1943, $\$ 275,000$ )
Note.-See under General Public W orks Program, p. 725
IMMERGENCIES ARISING IN THE DIPLOMATIC AND CONSULAR SERYICE

## Emergencles Arising in the Diplomatic and Consular Service-

Emergencies arising in the Diplomatic and Consular Service: To enable the President to meet unforeseen emergencies arising in the Diplomatic and Consular Service, and to extend the commercial and other interests of the United States and to meet the necessary expenses attendant upon the execution of the Neutrality Act, to be expended pursuant to the requirement of section 291 of the Revised Statutes (31 U. S. C. 107), $\$ 1,500,000$, of which not to exceed $\$ 25,000$ shall, in the discretion of the President, be available for personal services in the District of Columbia; and of which (without in any way restricting the use of other moneys herein appropriated) $\$ 500,000$ shall be available for the protection of American citizens in any foreign country whenever the President shall find that a state of emergency exists endangering the lives of such citizens; and reimbursements by American citizens to whom relief has been extended hereunder shall be credited to this appropriation ( 91 U.S.C. 107; 56 Stat. 474).
Estimate 1944, \$1,500,000 Appropriated 1943, \$1,500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 07 Other contractual services................ Estimated savings and unobligated balance. | \$1,500,000 | \$1,500, 000 | $\begin{aligned} & \$ 6,132,637 \\ & 367,363 \\ & \hline \end{aligned}$ |
| Total estimate or appropriation....... | 1,500,000 | 1,500,000 | 6,500, 000 |

During the [period of the existing state of emergency proclaimed by the President on September 8, 1939,] continuance of the present war and for six months after its termination, American citizens holding positions in the Foreign Service of the United States and who on account of emergent conditions abroad are unable properly to serve the I nited States at their regular posts of duty may be assigned to the Department of State to perform temporary services in that Department or to be detailed for temporary services of comparable importance, difficulty, responsibility, and value in any other department or agency of the United States, in cases where there is found to be a need of services for the performance of which such persons have the requisite qualifications. The salaries of such persons shall, notwithstanding the provisions of any other law, continue to be paid during the periods of such assignments from the appropriations under the caption "Foreign Intercourse" in the Department of State Appropriation Act for the fiscal year [1943] 1944.

Contracts entered into in foreign countries involving expenditures from any of the foregoing appropriations under the caption "Foreign Intercourse" shall not be subject to the provisions of section 3741 of the Revised Statutes (41 U. S. C. 22) ( 56 Stat. 474).

Total, Foreign Service, annual appropriations, general account:

Estimate 1944, \$21,120,600
Appropriated 1943, a \$18,381,800
a Exclusive of $\$ 275,000$ carricd under General Public Works Program.

## CONTRIBUTIONS, QUOTAS, AND SO FORTH

United States Contributions to International Commissions, Congresses, and
For payment of the annual contributions, quotas, and expenses, including loss by exchange in discharge of the obligations of the United States in connection with international commissions, congresses, bureaus, and other objects, in not to exceed the respective amounts, as follows: [Cape Spartel and Tangier Light, Coast of Morocco, \$1,176;] Pan American Union, [\$246,473.73] \$293,690.76, including not to exceed $\$ 20,000$ for printing and binding; Bureau of Interparliamentary Union for Promotion of International Arbitration, $\$ 10,000$; Pan American Sanitary Bureau, [\$60,392.99] $\$ 60,820.17$; Bureau of International Telecommunication Union, Radio Section, [ $\$ 5,790$ ] $\$ 8,215$; Inter-American Radio Office, [\$6,794] $\$ 5,682$; Government of Panama, $\$ 430,000$; International Hydrographic Bureau, [\$5,404] \$2,286.90; Inter-American TradeMark Bureau, $\$ 14,330.20$; International Bureau for Protection of Industrial Property, [\$1,471.63] \$2,490.08; Gorgas Memorial Laboratory, $\$ 50,000:$ Provided, That hereafter, notwithstanding the provisions of section 3 of the Act of May 7, 1928 (45 Stat. 491), the report of the operation and work of the laboratory, including the statement of the receipts and expenditures, shall be made to Congress during the first week of each regular session thereof, such a report to cover a fiscal year period ending on June 30 of the calendar year immediately preceding the convening of each such session; American International Institute for the Protection of Childhood, $\$ 2,000$; International Map of the World on the Millionth Scale, $\$ 50$; International Penal and Penitentiary Commission, [ $\$ 4,332] \$ 5,721.74$, including not to exceed $\$ 800$ for the necessary expenses of the Commissioner to represent the United States on the Commission at its annual meetings, personal services without regard to the Classification Act of 1923, as amended, printing and binding, traveling expenses, and such other expenses as the Secretary of State may deem necessary; International Labor Organization, [\$121,748.30] $\$ 256,041$, including not to exceed $\$ 6,000$ for the expenses of participation by the United States in the meetings of the General Conference and of the Governing Body of the International Labor Office and in such regional, industrial, or other special meetings as may be duly called by such Governing Body, including personal services, in the District of Columbia and elsewhere, rent, traveling expenses, purchase of books, documents, newspapers, periodicals, and charts, stationery, official cards, printing and binding, entertainment, hire, maintenance, and operation of motor-propelled passenger-carrying vehicles, and such other expenses as may be authorized by the Secretary of State; Implementing the Narcotics Convention of 1931, [\$10,551.85] $\$ 15,681.60$; International Council of Scientific Unions and Associated Unions, as follows: International Council of Scientific Unions, [\$19.30] \$32.67; International Astronomical Union, [\$617.60] $\$ 1,045.44$; International Union of Geodesy and Geophysics, $[\$ 2,316] \$ 3,920.40$; International Scientific Radio Union, [ $\$ 232.40] \$ 392.04$; in all, $\mathbf{~} \$ 3,185.30] \$ 5,390.55$; Pan American Institute of Geography and History, $\$ 10,000$; Inter-American Coffee Board, $\$ 8,000$; [and] Inter-American Indian Institute, $\$ 4,800$; and Inter-American Statistical Institute, $\$ 29,300$; in all, [ $\$ 996,500]$ $\$ 1,214,500$, together with such additional sums, due to increase in rates of exchange as the Secretary of State may determine and certify to the Secretary of the Treasury to be necessary to pay, in foreign currencies, the quotas and contributions required by the several treaties, conventions, or laws establishing the amount of the obligation.
[For an additional amount for United States contributions to international commissions, congresses, and bureaus, to enable the United States to become an adhering member of the Inter-American Statistical Institute and to pay its quota contribution as anthorized in Public Law 417, approved January 27, 1942, \$29,300] (56 Stat. 474-475, 719; (1) treavy of May 31, 1865, 14 Stat. 679; (2) treaty of Feb. 20, 1928; 22 U. S. C. 264; 44 U. S. C. 282; (3) 22'U. S. C. 276, 276a; (4) treaties of Oct. 14, 1905, 35 Stat. 2094; Nov. 14, 1924, 44 Stat. 2041; (5) treaties of Nov. 3, 1906, 97 Stai. 1565; July 5, 1.912, 37 Stat. 1569; Nov. 25, 1927, 45 Stat. 2841; Dec. 9, 1992, 49 Stat. 2991; (6) treaty of Dec. 13, 1937, 53 Stat. 1576; (7) treaties of Nov. 18, 1903, 33 Stal. 2238; Mar. 2, 1936, 53 Stat. 1818; (8) 22 U. S. C. 275; (9) treaty of F'eb. 20, 1929, 46 Stat. 2907; (10) treaties of Mar. 20, 1883, 25 Stat. 1978; Nov. 6, 1925, 47 Stat. 1809; June 2, 1934, 53 Stat. 1748; (11) 22 U. S. C. 278, 278a, 278b; (12) 22 U. S. C. 269b; (13) 22 U. S. C. 269a; (14) 22 U. S. C. 263; (15) 22 U. S. C. 271; (16) convention of July 13, 1931, 48 Stat. 1543; (17) 22 U. S. C. 274; (18) 22 U.S.C.273; (19) convention of Nov. 28, 1940; (20) convention of Nov. 29, 1940; (21) 56 Stat. 20).

Estimate 1944, \$1,214,500
Appropriated 1943, \$1,025,800

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) | \$100 | \$100 | \$50 |
| other obligations |  |  |  |
| 02 Travel | 5,625 | 4,908 | 2,099 |
| 04 Communication services | 25 | 25 |  |
| 07 Other contractual services | 1, 000 | 1,000 | 1,262 |
| 08 Supplies and materials | 50 | 50 |  |
| 11 Grants, subsidies, and contributions | 1, 207, 700 | 1, 107, 533 | 1, 128, 082 |
| Total other obligations | 1,214, 400 | 1,113,576 | 1, 131, 443 |
| Grand total obligations.-------- | 1, 214, 500 | 1, 113, 676 | 1, 131, 493 |
| Deduct additional sums required due to increases in rates of exchange as authorized by the appropriation. $\qquad$ |  | -93,938 | -115, 418 |
| Net total obligations <br> Covered into Treasury in accordance with <br> Public Law 644 <br> Estimated savings and unobligated balance | 1,214, 500 | 1,019, 738 | 1,016,075 |
|  |  | 657 |  |
|  |  | 5,405 | 29,325 |
| Total estimate or appropriation....... | 1, 214, 500 | 1, 025, 800 | 1, 045, 400 |
| By Prosects or Functions |  |  |  |
| 1. Pan American Union. <br> 2. Bureau of Interparliamentary Union for | \$293, 691 | \$246, 474 | \$239, 459 |
| Promotion of International Arbitration |  |  |  |
|  | 10,000 | 10, 000 | 10, 000 |
| 3. Pan American Sanitary Bureau....-.--- | 60, 820 | 60, 393 | 58,523 |
| 4. Bureau of International Telecommunication Union, Radio Section. | 8, 215 | 9,801 | 9,801 |
| 5. Inter-American Radio Office ...----.-.-- | 5, 682 | 5, 682 | 6,009 |
|  | 430, 000 | 430,000 | 430,000 |
| 7. International Hydrographic Bureau..... | 2. 287 | 2. 287 | 2. 287 |
| 8. Inter-American Trade Mark Bureau - <br> 9. International Bureau for Protection of Industrial Property | 14, 330 | 14,330 | 14,277 |
|  | 2,490 | 2,490 | 2, 490 |
| 10. Gorgas Memorial Laboratory .-.-.-.-..-- | 50, 000 | 50, 000 | 50,000 |
| 11. American International Institute for the Protectiou of Childhood. | 2,000 | 2,000 | 2, 000 |
| 12. Central Bureau of the International Map of the World on the Millionth | 50 | 50 | 50 |
| 13. International Penal and Penitentiary Commission | 5, 722 | 5,660 | 4,972 |
| 14. International Labor Organization.----.- | 256, 041 | 201, 337 | 251, 753 |
| 15. Implementing the Narcotios Limitation Convention of 1931 . | 15, 081 | 15,681 | 15, 681 |
| 16. International Council of Scientific Unions. | 5,391 | 5,391 | 5,391 |
| 17. Pan American Institute of Geography and History | 10,000 | 10,000 | 10,000 |
| 18. Inter-A merican Coffee Board <br> 19. Inter-American Indian Institute <br> 20. Inter-American Statistical Institute... | 8,000 | 8,000 | 14,000 |
|  | 4, 800 | 4,800 | 4, 800 |
|  | 29,300 | 29,300 |  |
| 20. Inter-American Statistical Institute.... <br> Grand total obligations <br> Deduct additional sums required due to increases in rates of exchange as authorized by the appropriations. | 1,214,500 | 1,113,676 | 1,131,493 |
|  |  | -93,938 | -115,418 |
| Net total obligations.-. <br> Covered into Treasury in accordance with <br> Public Law 644... <br> Estimated savings and unobligated balanee. | 1,214,500 | 1,019, 738 | 1,016, 075 |
|  |  | 657 |  |
|  |  | 5,405 | 29,325 |
| Total cstimate or appropriation.......- | 1,214,500 | 1,025, 800 | 1,045, 400 |

INTERNATIONAL BOUNDARY COMMISSION, UNITED STATES AND MEXICO

## International Boundary Commission, United States and Mexico-

Salaries and expenses: For expenses of meeting the obligations of the United States under the treaties of 1884, 1889, 1905, 1906, and 1933 between the United States and Mexico, and of compliance with the Act approved August 19, 1935, as amended (49 Stat. 660, 1370) operation and maintenance of the Rio Grande [rectification and] rectification, canalization, food control, and western land boundary fence projects; construction and operation of gaging stations where necessary and their equipment; personal services in the District of Columbia and elsewhere; rent; fees for professional or expert services at rates and in amounts to be determined by the Secretary of State; expenses of attendance at meetings which, in the discretion of the Commissioner, may be necessary for the efficient discharge of the responsibilities of the Commission (not to exceed $\$ 500$ ); traveling expenses[, including transfer of household goods and effects, as provided by the Act of October 10, 1940, and regulations promulgated thereunder]; printing and binding; lawbooks and books of reference; subscriptions to foreign and domestic newspapers and periodicals; purchase, [exchange,] maintenance, repair, and operation of motor-propelled passenger- and freight-carrying vehicles, machinery and equipment and parts thereof, [typewriters, including those electrically operated, adding machines, calculating machines,

## FOREIGN INTERCOURSE--Continued

international boundary commission, united states and mexico-continued
International Boundary Commission, United States and Mexico-Continued. mimeographs, multigraphs, 1 and map-reproduction machines; hire with or without personal services, of work animals, and animaldrawn and motor-propelled vehicles and equipment; reimbursement to other agencies of the Government for expenses incurred by them in connection with the making of maps or making of photographs by airplane; purchase of rubber boots and waders, asbestos gloves and welders' goggles, for official use of employees; purchase of ice and drinking water; inspection of equipment, supplies, and materials by contract; advertising in newspapers and technical publications without regard to section 3828 of the Revised Statutes; drilling and testing of foundations and dam sites, by contract if deemed necessary, purchase in the field of planographs and lithographs, and leasing of private property to remove therefrom sand, gravel, stone, and other materials without regard to section 3709 of the Revised Statutes ( 41 U. S. C. 5) ; equipment and such other miscellaneous expenses as the Secretary of State may deem proper, [\$239,600] $\$ 290,000$ (treaties Feb. 2, 1848, 9 Stat. 927; Dec. 30, 1853, 10 Stat. 1031; Nov. 12, 1884, 24 Stat. 1011; Mar. 1, 1889, 26 Stat. 1513; Nov. 21, 1900, 31 Stat. 1936; Mar. 20, 1905, 35 Stat. 1863; May 21, 1906, 34 Stat. 2953; Feb. 1, 1933, 48 Stat. 1621; 22 U. S. C. 277-277e; 56 Stat. $475-476$ ).
Estimate 1944, \$290,000 Appropriated 1943, \$239,600


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal sebvices, field-continued | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Professional service-Continued. Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 1 \$2,300 | 1 \$2,300 | $3 \quad \$ 2,142$ |
| Subprotessional service: |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 2,350 | 2, 400 | ${ }_{0}^{0.2} 22,700$ |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 2,688 | 2 2,088 | 1.6 2,052 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 1,818 | $5{ }^{5}$ 1, 818 | $2{ }^{2} 1,831$ |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 1,620 | 2 1,620 | $1.9 \quad 1,630$ |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 1,440 | $1{ }^{1}$ 1,440 | 0.4 1,440 |
|  |  |  |  |
|  |  |  |  |
| Chief cierk and secretary - | 4,200 | 4,200 | 4,150 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Accountant | 3,700 | 3,700 |  |
| Director of personnel |  |  | 0.8 3,200 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2,350 | 2,350 | $1{ }^{2} \quad 2,300$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$. | 2, 167 | 2,167 | $\begin{array}{ll}2.2 & 2,158\end{array}$ |
| Grade 4. Range \$1,800 to \$2,160 | ${ }_{2}^{1} \quad 1,860$ | 1 1,860 | $1{ }^{1} \quad 1,800$ |
| Grade 2. Range Grade 1. Range \$1,260 to $\$ 1,620$ | $2^{-\cdots} 10 \times$ | $2^{-\cdots-1,268}$ | $\begin{array}{ll}1.2 & 1,260\end{array}$ |
| Custodial service: |  |  |  |
| Grade 10. Range \$2,600 to \$3,200: |  |  |  |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | 2,413 | $5 \quad 2,413$ | $\begin{array}{ll}1.7 & 2,462\end{array}$ |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ |  |  | 0.3 2,000 |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ |  |  | $2.5 \quad 1,872$ |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | 1,718 | 1,718 | 1.2 1,705 |
| Grade 4. Range \$1,320 to \$1,680 | 1,320 | ${ }_{2}^{2} \quad 1,320$ | $4.41,356$ |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 1,200 | 2 1, 200 |  |
| Legislative changes in salary ranges........... |  |  | 1,076 |
|  | 1,170 | 1,069 |  |
| Total permanent, field Temporary employees, field. | $\begin{array}{rr} 54 & 144,293 \\ 67,055 \end{array}$ | $\begin{array}{rr} 54 \\ \\ \begin{array}{r} 144,192 \\ 54,825 \end{array} \end{array}$ | $\begin{array}{rr} 49 & 122,468 \\ 36,768 \end{array}$ |
| 01 Personal ser vices (net) | 211, 348 | 199,017 | 159, 236 |
| other obligations |  |  |  |
| 02 Travel.- | 4, 275 | 4,275 | 4,400 |
| 03 Transportation of things | 6,000 | 6,000 | $\stackrel{3}{3} 515$ |
| 04 Communication services | 2,000 | 2,000 | 1,715 |
| 05 Rents and utility services. | 4,752 | 4,752 | 4, 447 |
| 06 Printing and binding. | 500 | 500 | 405 |
| 07 Other contractual services | 15,500 | ${ }^{26,500}$ | 8,075 |
| 08 Supplies and materials. | 33, 125 | 34,900 | 15, 614 |
| 09 Equipment.- | 12, 500 | 12, 500 | 2,574 |
| Total other obligations | 78,652 | 91, 427 | 40,764 |
| Grand total obligations | 290, 000 |  |  |
| 1942 appropriation available in 1943 |  | $-50,000$ | +50,000 |
| Net total obligations | 290,000 | 240, 444 | 250,000 |
| Excess of obligations over appropriation due to Public Law 694 |  | -1,069 |  |
| Covered into Treasury in accordance with Public Law 644-.................... |  | 225 |  |
| Total estimate or appropriation. | 290, 000 | 239, 600 | 250, 000 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1944, as required by 5 U.S.C. 78
INTERNATIONAL BOUNDARY COMMISSION, UNITED STATES AND MEXICO

| Appropriation | For purchase |  |  |  |  | Oldvehicles still to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance, } \\ \text { repair and } \\ \text { operation, } \\ \text { all cars } \end{gathered}$ | Tublic purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net costof newcars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Regular boundary .................... | 5 | \$4, 875 | 7 | \$1,350 | \$3, 625 | 2 | \$5, 110 | For use of hydrographers on Rio Grande and tributaries for stream gaging, survey parties, headquarters administrative employees, and employees on maintenance of completed projects |
| Lower Rio Grande flood-control project. |  |  |  |  |  | .- 15 | 10,950 | For use of engineers, inspectors, administrative officers and survey parties for inspection, supervision, and surveys of the |
| Valley gravity canal and storage |  |  |  |  |  | 3 | 2,190 |  |
| Rio Grande canalization project. . |  |  |  |  |  | 12 | 8,760 | For use of engineers, inspectors, administrative officers, and guards for inspection, supervision, and patrol of the project. |
| Total. | 5 | 4,975 | 7 | 1,350 | 3,625 | 32 | 27,010 |  |

## Lower Blo Grande Flood Control, Department of State-

(Appropriated 1943, \$949,460)
Dougias-Agua Prieta Sanitation Project, Department of State-
(Appropriated 1943, \$90,000) Note.-See under General Public Works Program, pp. 726-727.

INTERNATIONAL BOUNDARY COMMISSION, UNITED STATES AND canada and alaska and canada

International Boundary Commission, United States and Canada and Alaska Canaal-
To enable the President to perform the obligations of the United States under the treaty between the United States and Great Britain in respect of Canada, signed February 24, 1925; for salaries and expenses, including the salary of the Commissioner and salaries of the necessary engineers, clerks, and other employees for duty at the seat of government and in the field; [cost of office equipment and supplies;] necessary traveling expenses; commutation of subsistence to employees while on field duty, not to exceed $\$ 4$ per day each, but not to exceed $\$ 1.75$ per day each when a member of a field party and subsisting in camp; for payment for timber necessarily cut in keeping the boundary line clear, not to exceed $\$ 500$; and for all other necessary and reasonable expenses incurred by the United States in maintaining an effective demarcation of the international boundary line between the United States and Canada, and Alaska and Canada under the terms of the treaty aforesaid, including the completion of such remaining work as may be required under the award of the Alaskan Boundary Tribunal and existing treaties between the United States and Great Britain, and including the hire of freight- and passenger-carrying vehicles from temporary field employees, to be disbursed under the direction of the Secretary of State, $[\$ 43,800] \$ 43,000$ (treaty of Feb. 24, 1925, 44 Stat. 110; 56 Stat. 477-478).
Estimate 1944, \$43,000
Appropriated 1943, \$43,800

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| PERsonal services, field |  |  |  |  |
| Professional service: | Man- Av. years salary | Man-Av. years salary | Manyears | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Commissioner. | 1 \$8,250 | 1 \$8,250 |  | \$8, 187 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Engineer to the Commission | 15,800 | 15,600 | 0.6 | 5,600 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |
| Engineer to the Commission |  |  | 0.4 | 5,400 |
| Topographic engineer-..---------------- | 1 4, 800 | 1 1 4,800 | 1 | 4,750 |
| Geodetic engineer-1.------------------- |  | 0.6 4,800 | 1 | 4,750 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Geodetic engineer. | 13 3,800 | 0.438800 |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Associate geodetic engineer- |  | $0.6 \quad 3,200$ | 0.6 | 3,200 |
| Clerical, administrative, and fiscal service: Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |
|  | 3, 800 | 13,725 | 1 | 3,675 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1,620 | 1 1,620 | 0.6 | 1,620 |
| Grade 2. Range \$1,440 to \$1,800 |  |  | 0.4 | 1,440 |
| Total permanent, field | 27, 870 | $6.630,195$ | 6.6 | 30,273 |
| Temporary employees, field | 6, 000 | 5,250 |  | 4,445 |
| All personal services, field...-.-.-.--- | 33,870 | 35,445 |  | 34,718 |
| Add cash allowance for quarters and subsistence incidental to personal services. | 4, 125 | 3,675 |  | 3,273 |
| 01 Personal services (net) | 37,995 | 39, 120 |  | 37,991 |
| OTHER OBLIGATIONS |  |  |  |  |
| Travel: |  |  |  |  |
| Miscellaneous travel-.--------------- | 630 | 630 |  | 364 |
| Per diem subsistence, permanent em- |  |  |  |  |
| ployees | 1,452 | 1,452 |  | 1,242 |
| boundary-...........-------------- | 1,200 | 1,200 |  | 911 |
| 02 Total, travel | 3, 282 | 3,282 |  | 2,517 |
| 03 Transportation of things.......--........ | 235 | 235 |  | 210 |
| 04 Communication services | 100 | 100 |  | 85 |
| 05 Rents | 243 | 260 |  | 259 |
| 07 Other contractual services | 250 | 250 |  | 237 |
| 08 Supplies and materials | 300 | 300 |  | 311 |
| 09 Equipment. | 145 | 145 |  | 141 |
| 10 Lands and structures | 450 |  |  | 513 |
| Total other obligations | 5,005 | 4,572 |  | 4, 273 |
| Grand total obligations, | 43,000 | 43, 692 |  | 42,264 |
| Reimbursements for services performed...-- |  |  |  | -1,582 |
| Net total obligations | 43, 000 | 43,692 |  | 40, 682 |
| Covered into Treasury in accordance with Public Law 644 |  | 108 |  |  |
| Estimated savings and unobligated balance. | --7---- | ...........-- |  | 2, 895 |
| Total estimate or appropriation....... | 43,000 | 43, 800 |  | 43,577 |

WATERWAYS TREATY, UNITED STATES AND GREAT BRITAIN: INTERNATIONAL JOINT COMMISSION, UNITED STATES AND GREAT BRITAIN
Salaries and Expenses, International Joint Commission, United States and Great Britain-

Salaries and expenses: For salaries and expenses, including not to exceed $\$ 7,500$ for the salary of one Commissioner on the part of the United States, who shall serve at the pleasure of the President
(the other Commissioners to serve in that capacity without compensation therefor), and salaries of clerks and other employees appointed by the Commissioners on the part of the United States, with the approval solely of the Secretary of State; for necessary traveling expenses, and for expenses incident to holding hearings and conferences at such places in Canada and the United States as shall be determined by the Commission or by the American Commissioners to be necessary, including traveling expense and compensation of necessary witnesses, making necessary transcript of testimony and proceedings; for cost of lawbooks, books of reference and periodicals[, office equipment and supplies]; and for one-half of all reasonable and necessary joint expenses of the International Joint Commission incurred under the terms of the treaty between the United States and Great Britain concerning the use of boundary waters between the United States and Canada, and for other purposes, signed January 11, 1909, [\$29,200] \$29,000, to be disbursed under the direction of the Secretary of State (treaty of Jan. 11, 1909, 36 Stat. 2453; 22 U. S. C. 268; 32 Stat. 373; 56 Stat. 478).
Estimate 1944, \$29,000
Appropriated 1943, \$29,200

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actua | , 1942 |
| personal serytices, field | Man- Av. <br> years salary | Man- Av. years salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\stackrel{\text { Av. }}{\text { salary }}$ |
| Clerical, administrative, and fiscal service: |  |  |  |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : | \$7, | 1 \$7,500 | 1 \$7,500 |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |
| Secretary... | 15,400 | $\begin{array}{ll} 1 & 5,400 \\ 1 & 4,800 \end{array}$ | 5,350 |  |
| Executive assistant to comm Grade 8. Range $\$ 2,900$ to $\$ 3,500$ | 1 4,800 |  | 1 | 4,700 |
|  | 3,2002,700 | 13 3,125 | 3,075 |  |
| Grade 6. Range \$2,300 to \$2,900 |  | 1 2, ${ }^{1} 25$ | 2,575 |  |
| 01 Personal services (nct) $\qquad$ other obligations | 23,600 | $5 \quad 23,450$ | 5 | 23,200 |
|  | $\begin{array}{r} 3,000 \\ 700 \\ 1,300 \\ 300 \\ 100 \\ \hline \end{array}$ | $\begin{array}{r} 3,015 \\ 700 \\ 1,300 \end{array}$ | 2, 255 |  |
| 02 Communication services- |  |  |  |  |  |
| 07 Other contractual services |  |  |  | 885 |
| 08 Supplies and materials. |  | 1100100 | $\begin{array}{r}138 \\ 53 \\ \hline 1\end{array}$ |  |
| 09 Equipment......-....... |  |  |  |  |  |
| Total other obligations | 5,400 | 5,415 | 3,901 |  |
| Grand total obligations. | 29,000 | $\begin{array}{r} 28,865 \\ 335 \end{array}$ | 27,101 |  |
| Covered into Treasury in accordance with Public Law 644 |  |  |  |  |  |
| Estimated savings and unobligared balance. |  |  |  | 299 |
| Total estimate or appropriation | 29,000 | 29, 200 | 27,400 |  |

Speclal and Teehnical Investigations, International Joint Commission, United States and Great Britaln-

Special and technical investigations: For an additional amount for necessary special or technical investigations in connection with matters which fall within the scope of the jurisdiction of the International Joint Commission, including personal services in the District of Columbia or elsewhere, traveling expenses, procurement of technical and scientific equipment, and the purchase, [exchange,] hire, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, $[\$ 48,500] \$ 49,000$, to be disbursed under the direction of the Secretary of State, who is authorized to transfer to any department or independent establishment of the Government, with the consent of the head thereof, any part of this amount for direct expenditure by such department or establishment for the purposes of this appropriation (treaty of Jan. 11, 1909, 36 Stat. 2453; 22 U. S. C. 268; 32 Stat. 373; 56 Stat. 478) Estimate 1944, $\mathbf{\$ 4 9 , 0 0 0}$

Appropriated 1943, \$48,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Transferred for investigation of rivers to"Special and technical investigations, International Joint Commission, United States and Great Britain (transService)" | $\begin{aligned} & +\$ 1,500 \\ & +47,500 \end{aligned}$ | $\begin{aligned} & +\$ 1,500 \\ & +47,000 \end{aligned}$ | $\begin{aligned} & +\$ 1,500 \\ & +58,600 \end{aligned}$ |
| "Interior, Geological Survey" (gaging streams) |  |  |  |
| Total estimate or appropriation. | 49,000 | 48,500 | 60, 100 |
| By Projects or Funchions |  |  |  |
| Investigations of rivers (transfer to Departments of Interior and Agriculture)- |  |  |  |
| 1. Roseau, Souris, and Red Rivers | \$6,000 | \$6,000 | \$7,300 |
| 2. Rainy Lake and Pigeon River investigations. | 3,000 |  | 3,000 |

## FOREIGN INTERCOURSE--Continued

WATERWAYS TREATY, UNITED STATES AND GREAT BRITAIN: INTERNATIONAL JOINT COMMISSION, UNITED STATES AND GREAT BRITAIN-continued
Special and Technical Investigations, International Joint Commission, United States and Great Britain-Continued.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Investigations of rivers (transfer to Depart. ments of Interior and Agriculture) - Con. |  |  |  |
|  |  |  |  |
| 3. Milk and St. Mary Rivers investigations | \$10,000 | \$10,000 | \$10,400 |
| 4. Kootenai investigation: <br> (a) Geological Survey | 12,000 | 12,000 | 12,400 |
| (b) Soil Conservation Service, Department of Agriculture. | 1,500 | 1,500 | 1,500 |
| 5. Investigations on rivers west of Kootenai River | 7,000 | 6,500 | 6,700 |
| 6. Washington office studies --.-------- | 9,500 | 9,500 | 7,200 |
| 7. Construction Columbia River gaging station. |  |  | 11,600 |
| Total estimate or appropriation....-.- | 49,000 | 48, 500 | 60, 100 |

## INTERNATIONAL FISHERIES COMMISSION

International Fishcries Commission-
Salaries and expenses: For the share of the United States of the expenses of the International Fisheries Commission, under the convention between the United States and Canada, concluded January 29, 1937, including [salaries of two members and other employees of the Commission] personal services, traveling expenses, charter of vessels, purchase of books, periodicals, furniture, and scientific instruments, contingent expenses, rent, and such other expenses in the United States and elsewhere as the Secretary of State may deem proper, to be disbursed under the direction of the Secretary of State, [ $\$ 27,680] \$ 25,000$, to be available immediately: Provided, That not to exceed $\$ 750$ [shall] may be expended by the Commissioners in attending meetings of the Commission (treaties of Mar . 2, 1923, 43 Stat. $1841 ;$ May 9, 1990, 47 Stat. 1872; Jan. 29, 1937, 50 Stat. 1351; 16 U. S. C. $\mathfrak{7 1 2}$; 56 Stat. 478).
Estimate 1944, $\mathbf{\$ 2 5 , 0 0 0}$
Appropriated 1943, \$27,680

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, FIEIS |  |  |  |
| Permanent employees, field | \$27, 876 | \$27,876 | \$25, 058 |
| Temporary employees (seientific and clerical) | 3,650 | 3,075 | 2,695 |
| All personal services (scientific and clerical) | 31,526 | 30,951 | 27, 753 |
| 'Temporary employees (vessel) .- | 4,175 | 2,950 | 4, 181 |
| Total cash paid, salaries and wages ... | 35, 701 | 33,901 | 31,934 |
| Deduct one-hal chargeable to Canada.....- | 17,851 | 16,951 | 15,967 |
| 01 Personal services (net) | 17,850 | 16,950 | 15,967 |
| Other obligations |  |  |  |
| 02 Travel | 4, 460 | 3, 600 | 4, 198 |
| 03 Transportation of things | 10 | 10 | 8 |
| 04 Communication services | 300 | 300 | 314 |
| 05 Rents and utility services. | 500 | 500 | 273 |
| 06 Printing and binding | 680 | 440 | 440 |
| 07 Other contractual services | 300 | 300 | 296 |
| 08 Supplies and materials. | 300 | 300 | 301 |
| 09 Equipment...- | 600 | 600 | 1,044 |
| Total other obligations | 7,150 | 6,050 | 6,874 |
| Grand total obligations .--.-.-------- | 25, 000 | 23, 000 | 22,841 |
| Covered into Treasury in accordance with Public Law 644 |  | 75 |  |
| Estimatcd savings and unobligated balance- |  | 4,605 | 5,159 |
| Total estimate or appropriation..----- | 25,000 | 27, 880 | 28,000 |

## INTERNATIONAL PACIFIC SALMON FISHERIES COMMISSION

## International Paeific Saimon Fisheries Commission-

Salaries and expenses: For the share of the United States of the expenses of the International Pacific Salmon Fisheries Commission, under the convention between the United States and Canada, concluded May 26, 1930, including personal services; traveling expenses;
purchase, [exchange,] maintenance, repair, and operation of not to exceed four motor-propelled passenger-carrying vehicles; charter of vessels; purchase of books, periodicals, furniture, and scientific instruments; contingent expenses; rent; and such other expenses in the United States and elsewhere as the Secretary of State may deem proper, including the reimbursement of other appropriations from which payments may have been made for any of the purposes herein specified, to be expended under the direction of the Secretary of State, $\$ \$ 39,960] \$ 40,000$, to be available immediately (convention of May 26, 1930, 50 Stat. 1355; 56 Stat. 478-479).
Estimate 1944, \$40,000
Appropriated 1943, \$39,960

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, f |  |  |  |
| Permanent employees, field | \$38,436 | \$38,436 | \$30, 833 |
| Temporary employees, field | 11,310 | 11, 310 | 15,942 |
| All personal services, field. | 49, 746 | 49.746 | 46,775 |
| Deduct one-balf chargeable to Canada | 24,873 | 24,873 | 23,388 |
| 01 Personal services (net) | 24,873 | 24,873 | 23, 387 |
| OTHER Obligationg |  |  |  |
| 02 Travel | 8,500 | 8, 200 | 9, 100 |
| 03 'Transportation of things | 150 | 150 | 148 |
| 04 Communication services. | 450 | 450 | 425 |
| 05 Rents and utility services | 100 | 100 | 77 |
| 06 Printing and binding | 60 | 60 | 60 |
| 07 Other contractual services | 3,967 | 3, 967 | 4,058 |
| 08 Supplies and materials. | 900 | 860 | 935 |
| 09 Equipment. | 1,000 | 1,000 | 1,460 |
| Total other obligations | 15, 127 | 14, 787 | 16, 263 |
| Grand total obligations <br> Covered into Treasury in accordance with <br> Public Law 644 <br> Estimated savings and unobligated balance. | 40,000 | 39,660 | 39, 650 |
|  |  | 300 |  |
|  |  |  | 350 |
| Total estimate or appropriation | 40.000 | 39,960 | 40,000 |
| By Projects or Functions |  |  |  |
| 1. Office administration and central laboratories. | \$14,500 | \$14, 160 | \$12,980 |
| 2. Library | 1,000 | 1, 000 | 897 |
| 3. Research on distinction of races of soekeye. | 1,200 | 1,200 | 432 |
| 4. Statisties and observation of the catch.. . | 5, 000 | 5,000 | 2. 992 |
| 5. Survey and inspection of spawning grounds. | 5. 600 | 5,600 | 7,063 |
| 6. Studies of migration and obstructions...- | 9,800 | 9, 800 | 0,601 |
| 7. Research on methods of enumeration of spawning | 1,000 | 1,000 | 4,182 |
| 8. Research on character and improvement of natural propagation. | 1,900 | 1,900 | 1,494 |
| Grand total obligations <br> Covered into Treasury in accordance with Public Law 644 <br> Estimated savings and unobligated balance. Total estimate or appropriation | 40,000 | 39, 660 | 39,650 |
|  |  | 300 |  |
|  |  |  | 350 |
|  | 40, 000 | 39,960 | 40.000 |

## COOPERATION WITH THE AMERICAN REPUBLICS

## Cooperation With the American Repubiles-

Salaries and expenses: For all expenses necessary to enable the Secretary of State to meet the obligations of the United States under the Convention for the Promotion of Inter-American Cultural Relations between the United States and the other American Republics, signed at Buenos Aires, December 23, 1936, and to carry out the purposes of the Act entitled "An Act to authorize the President to render closer and more effective the relationship between the American Republics", approved August 9, 1939, and to supplement appropriations available for carrying out other provisions of law authorizing related activities, including the establishment and operation of agricultural and other experiment and demonstration stations in other American countries, on land acquired by gift or lease for the duration of the experiments and demonstrations, and construction of necessary buildings thereon; such expenses to include personal services in the District of Columbia; not to exceed [ $\$ 85,000] \$ 125,000$ for printing and binding; stenographic reporting, translating and other services by contract, without regard to section 3709 of the Revised Statutes (41 U. S. C. 5); expenses of attendance at meetings or conventions of societies and associations concerned with the furtherance of the purposes hereof; and, under such regulations as the Secretary of State may prescribe, tuition, compensation, [and] monthly allowances [while not in travel status, all to be fixed by the Secretary of Statel, and enrollment, laboratory, insurance, and other fees incident to training, including traveling expenses in the United

States and abroad in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended, of educational, professional, and artistic leaders, and professors, students, internes, and persons possessing special scientific or other technical qualifications, who are citizens of the United States or the other American republics, and the expenses of transportation and subsistence of employees, including the cost of transportation of their immediate families and household goods and effects in going to and returning from posts of assignment in foreign countries, and living quarters allowances, including heat, fuel, and light, in accordance with the provisions of the Act of June 26, 1930 (5 U.S. C. 118a): Provided, That the Secretary of State is authorized under such regulations as he may adopt, to pay the actual transportation expenses and not to exceed ten dollars per diem in lieu of subsistence and other expenses, of citizens of the other American republics while traveling in the Western Hemisphere, without regard to the Standardized Government Travel Regulations, and to make advances of funds notwithstanding section 3648 of the Revised Statutes; traveling expenses of members of advisory committees in accordance with section 2 of said Act of August 9, 1939 (22 U. S. C. 249a) ; purchase [and exchange] (not to exceed $[\$ 6,000] \$ 10,950$ ), hire, maintenance, operation, and repair of motor-propelled and animal-drawn pas-senger-carrying vehicles; [and] purchase of books and periodicals[, $\$ 1,685,000]$ rental of halls and boats; and purchase, rental, and repair of microfilming equipment and supplies, and colored photographic enlargements, $\$ 6,000,000$; and the Secretary of State is hereby authorized, in his discretion, to make contracts with, and granis of money or property to, governmental and public or private nonprofit institutions and facilities in the United States and the other American republics, including the free distribution, donation, or loan of publications, phonograph records, radio transcriptions, art works, motionpicture films, educational material, and such other material and equipment as the Secretary may deem necessary and appropriate, and such other gratuitous assistance as the Secretary deems advisable in the fields of the arts and sciences, education and travel, publications, the radio, the press, and the cinema; all without regard to the provisions of section 9709 of the Revised Statutes; and, subject to the approval of the President, to transfer from this appropriation to other departments, agencies, and independent establishments of the Government for expenditure in the United States and in the other American republics any part of this amount for direct expenditure by such departnent or independent establishment for the purposes of this appropriation and any such expenditures may be made under the specific authority herein contained or under the authority governing the activities of the department, agency, or independent establishment to which amounts are transferred: Provided further, That any funds herein appropriated which may be transferred to the Federal Security Agency for the Public Health Service shall be available for the salaries and expenses of not to exceed two additional regular active commissioned officers: [Provided further, That the unobligated balance of the $\$ 10,000$ transferred to the Civil Aeronautics Board under the authority contained in the Department of State Appropriation Act, 1942, under this heading, is hereby continued available until June 30, 1943. Cooperation with the American republics: Not] Provided further, That not to exceed $\$ 100,000$ of [the appropriation "Cooperation' with the American republics", contained in the Department of State Appropriation Act for 1943,] this appropriation shall be available until June 30, [1944] 1945 (convention of Dec. 23, 1936, 51 Stat. 178; 5 U. S. C. 118e; 22 U. S. C. 501, 502; $\overline{6} 6$ Stal. 479-480, 719).
Estimate 1944, \$6,000,000
Appropriated 1943, \$1,685,000

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate, 1943 | Actual, 1942 |  |
| personal services, departmental | $\begin{gathered} \begin{array}{c} \text { Man- } \\ \text { years } \end{array} \\ 1 \\ 0.5 \\ 1 \\ 0.5 \\ 0.5 \\ 1 \\ 1 \\ 1 \end{gathered}$ | Av. | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |  |
| Professional service: |  |  |  |  |  |
| Grade 7, Range $\$ 6,500$ to $\$ 7,500$ : Chief agriculturist |  | $\begin{array}{r} \$ 6,500 \\ 6 \quad 6,500 \end{array}$ | $\begin{aligned} & 0.9 \$ 6,500 \\ & 0.5 \\ & 6,500 \end{aligned}$ | 0.2 \$6,500 |  |
| Head pathologist |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Prineipal agriculturist |  | $\begin{array}{ll}  & 5,600 \\ .5 & 5,600 \\ 5 & 5,600 \\ 5,600 \\ 5,600 \\ 5,600 \end{array}$ | $\begin{array}{ll}0.9 & 5,600 \\ 0.5 & 5,600\end{array}$ | $0.3 \quad 5,600$ |  |
| Principal pathologist. |  |  |  |  |  |
| Principal agronomist |  |  |  |  |  |
| Technical assistant to the administrator- |  |  |  |  |  |
| Scientist........ |  |  | 0.8 5,600 |  |  |
| Prineipal economic analyst |  |  | $1{ }^{-\cdots, 600}$ |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  | $\begin{aligned} & 4,600 \\ & 4,600 \\ & 4,600 \end{aligned}$ | $1.84,600$ | 1 - 4,600 |  |
| Senior agriculturist |  |  |  |  |  |
| Senior consultant in vital statistics. |  |  | $3{ }^{1} \times 600$ |  |  |
| Administrative assistant to technical assistant to the administrator. |  |  |  |  |  |
| Senior educationist.---....... |  |  |  |  |  |
| Senior specialist in Latin American education |  |  |  |  |  |
| Senior specialist in the Spanish language. | ${ }_{1}^{4}$ | $\begin{aligned} & 4,600 \\ & 4,600 \end{aligned}$ |  |  |  |



FOREIGN INTERCOURSE-Continued
COOPERATION WITH THE AMERICAN REPUBLICS-continued Cooperation With the Ameriean Republies-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| rsonal services, field-continued |  |  |  |
| Professional service-Continued. <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$-Con | years salary | years salary | years salary |
| Public health nurse | 1 \$3,800 |  |  |
| Aquatic biologist | ${ }^{0.5} \mathbf{5} 3,800$ | 0. 5 \$3, 800 | ${ }^{0.3} \mathbf{3} 3,800$ |
| Scientist---.-.-- | $\begin{array}{lll}3.3 & 3 \\ 2 & 3,800 \\ 2 & 3,800\end{array}$ | $2.53,800$ | 1.138800 |
| Geographer.-.-------- | $4{ }^{2} 3$ 3,800 |  |  |
| Linguist | 3,800 |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ :Associate agriculturist |  |  |  |
|  |  |  |  |
| Associate magnetic and seismological <br> observer |  |  |  |
| Public health nurse - ....-. ${ }_{\text {Associate }}$ fishery and aquatic biologist. | 3,200 |  |  |
|  | 3,200 | 3,200 | $\begin{array}{lll}0.7 & 3,200 \\ 0\end{array}$ |
|  | 3, 200 | 3,200 3,200 | $\begin{array}{ll}0.5 & 3,200 \\ 0.5 & 3,200\end{array}$ |
| Associate fishery engineer |  |  |  |
| Associate biologist and physician | 1 3,200 |  |  |
| Associate scientist | 3,200 | 23,200 | 3,200 |
|  | Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |
| Assistant magnetic and seismologicalobserver_-------------------- | $2{ }^{2,600}$ | $\begin{array}{ll}0.5 & 2,600\end{array}$ | ${ }^{0.3} \quad \mathbf{2 , 7 0 0}$ |
|  | 4.9 2,600 | $3.5 \quad 2,600$ | ${ }^{2.6} \quad 2,600$ |
| Grade 1. Range \$2,000 to \$2,600. | 1 2,000 | 2,000 | 0.3 2,000 |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : Chief scientific aide |  |  | 0.4 2,600 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ <br> Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  | 2,000 |  |
|  |  | 1,620 |  |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 1,620 |  |
| Custodial service: |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ <br> Grade 4. Range $\$ 1,320$ to $\$ 1,680$ |  | , 860 |  |
|  |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  | 1,200 |  |
| Per diem and other unclassified employees: <br> Agent. <br> Scientific aide $\qquad$ <br> Laborer <br> Under clerk <br> Legislative changes in salary ranges | 33 3,264 | 14 2,900 |  |
|  |  |  |  |
|  | 375 | 375 |  |
|  |  |  |  |
|  |  | 440 |  |
| Total permanent, field <br> Temporary employees, field | $135 \quad 479,372$ | 85 $\begin{array}{r}274,436 \\ 55,610\end{array}$ | 13 $\begin{array}{r}43,825 \\ 3,811\end{array}$ |
|  | 122,350 |  |  |
| Temporary employees, field. <br> All personal services, field. | 601, 722 | 330, 046 | 47,636 |
| 01 Personal services (net) | 1, 069,332 | 608, 211 | 158,443 |
| 22 other obligations | $\begin{array}{r}1,708,434 \\ 596,065 \\ \hline\end{array}$ | 631,56775,000 |  |
| 02 Travel ${ }^{\text {Monthly }}$-iliowances |  |  | 170,052 16,872 |
|  | 43, 288 | 21, 260 | 2, 288 |
|  | 13,885 | 6,445 | 797 |
| 05 Rents and utility services | 4,120 | 8, 220 | 175 |
| 06 Printing and binding | 105, 150 | 81,700 | 35,600 |
| 07 Other contractual services..-.------...-- | 1, 037, 300 | 15, 704 | 10, 208 |
| 08 Supplies and materials.-- | 110,025 | ${ }^{65,760}$ | 25, 057 |
|  | 75,725 | 45,886 | 21,956 |
| 10 Lands and structures..-.------ | 4,000 | 10,817 | 6,102 |
| 1 Grants, subsidies, and contributions | 1, 226, 360 | 100, 000 | 41,048 |
| Total other obligations....------....-- | 4, 924,352 | 1, 055, 359 | 330, 155 |
| Grand total obligations... <br> Transferred to "Pay, ete., commissioned officers, Public Health Service" | 5, 993,684 | 1,663,570 | 488, 598 |
|  | +6,316 | +6,316 | +5,789 |
| Net total obligations <br> Covered into the Treasury in accordance with Public Law 644 Estimated savings and unobligated balance- | 6,000,000 | 1,669,886 | 494, 387 |
|  |  |  |  |
|  |  |  | 205, 173 |
| Total estimate or appropriation...---- | 6, 000, 000 | 1,685,000 | 700, 300 |
| By Projects or Functions |  |  |  |
| 1. Department of Agriculture: <br> (a) Development of complementary agricultural products other than rubber | \$428, 200 | \$200,000 | \$36,775 |
| (b) Development of rubber production. | 275,000 | 150, 000 |  |
| (c) Intern training in agricultural economics. | 80,000 |  |  |
| (d) Intern training in agricultural chemistry and engineering | 38,989 |  |  |
| (e) Intern training in agricultural | 49,514 |  |  |
| (f) Intern training in soil conservation | 49,514 |  |  |
|  | 67,755 |  |  |
| 2. Department of Commerce: <br> (a) Development of vital statistics of the Western Hemisphere........ | 50,000 | 30,000 |  |
| (b) Cooperation with the Permanent American Aeronsutical Commission |  |  | 22 |




MISCELLANEOUS INTERNATIONAL CONGRESSES, CONFERENCES, AND COMMISSIONS

## Agrarian Claims Commission, United States and Mexico-

[Agrarian Claims Commission, United States and Mexico: The unexpended balance of the appropriation "Agrarian Claims Commission, United States and Mexico", made available for 1942 in the Second Deficiency Appropriation Act, 1941, is continued available for the same purposes until June 30, 1943] (53 Stat. 573, 1324; 54 Stat. 651; 56 Stat. 601).


## Eighth Pan American Child Congress-

[Eighth Pan American Child Congress: The unexpended balance of the appropriation "Eighth Pan American Child Congress", contained in the First Deficiency Appropriation Act, 1941, is continued available for the same purposes until June 30, 1943] (treaty of Feb. 20, 1928; 53 Stat. 987; 54 Stat. 651; 56 Stat. 601).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net). |  | \$1,310 | \$3,448 |
| other obligations |  |  |  |
| 02 Travel |  |  | 366 |
| 03 Transportation of things. |  |  | 14 |
| 04 Communication services... |  |  | 31 |
| 05 Rents and utility services.. |  |  | 45 |
| 06 Printing and binding.---- |  | 6,688 | 543 |
| 07 Other contractual services |  |  | 1, 523 |
| 08 Supplies and materials. |  |  | 11 |
| Total other obligations. |  | 6,688 | 2, 533 |
| Grand total obligations |  | 7,998 | 5, 981 |
| Prior year appropriation available in 1942 and 1943. |  | -7,998 | -5,981 |
| Total estimate or appropriation.-.-.- |  |  |  |

## International Committee on Political Refugees-

[International Committee on Political Refugees: The unexpended balance of the appropriation "International Committee on Political Refugees", continued available to June 30, 1942, by the Second Deficiency Appropriation Act, 1941, is continued available for the same purposes until June 30, 1943] (53 Stat. 988; 54 Stat. 651; 56 Stat. 601).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) |  | \$1,620 | \$1, 103 |
| other obligations |  |  |  |
| 02 Travel-.--------------- |  | 4,000 | 1,366 |
| 04 Communication services..- |  | + 250 |  |
| ${ }_{1}{ }^{\text {in }}$ Grants, subsidies, and contributions...- |  | $\stackrel{4}{4,493}$ |  |
| Total other obligations. |  | 14,465 | 1,614 |
| Grand total obligations |  | 16,085 | 2,717 |
| Prior year appropriation available in 1942 and 1943 |  | -16,085 | -2,717 |
| Total estimate or appropriation ...... |  |  |  |

Alaskan International High way Commission--

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 194 | Estimate, 1943 | Actual, 1942 |
| 01 Personal serviees (net) | ----------- | ----------.- | \$560 |
| other obligations |  |  |  |
| 02 Travel. |  |  | 4,404 |
| 06 Printing and binding.- |  |  | 174 |
| 07 Other contractual services | ------------- | ----T.------- | 1,296 |
| Total otber obligations. | - | --..---.-.-.- | 5,874 |
| Grand total obligations..- |  |  | 6,434 |
| 1941 appropriation available in 1942 |  | ---------------- | -2, 434 |
| Total estimate or appropriation |  | -------------- | 4,000 |

Arbitration of Claim Between the United States and the NetherlandsEstimated savings and unobligated balance: 1942, $\$ 14,000$.

## Meeting of Treasury Representatives, Quito, Ecuador-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 1941 appropriation available in 1942 Estimated savings and unobligated balance- |  |  | $\begin{array}{r} -\$ 3,000 \\ 3,000 \end{array}$ |
| Total estimate or appropriation.-.....- |  |  |  |

## FOREIGN INTERCOURSE-Continued

miscellaneous international congresses, conferences, and COMMISSIONS-continued
International Meteorological Conference-

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 | Personal services (net) |  |  | \$5, 380 |
|  | other orifgations |  |  |  |
| 02 | Travel |  |  | 1,125 |
| ${ }_{04}^{03}$ | Transportation of things.................. |  |  | 100 500 |
| 05 | Rents and utility services...---....------- |  |  | 350 |
| 06 | Printing and binding --- |  |  | 5, 000 |
| 07 | Other contractual services.......-----. |  |  | 1,745 |
| 08 | Supplies and materials.. |  |  | 300 |
|  | Total other obligations |  |  | 9, 120 |
|  | Total estimate or appropriation...-.-- |  |  | 14, 500 |

Second Inter-American Travel Congress-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net). |  |  | \$65 |
| other orligations |  |  |  |
| 02 Travel .-.-...-.-...... |  |  | 2, 223 |
| 05 Rents and utility services- |  |  | 162 |
| 07 Other contractual services. | ----- | ------------ | 7 |
| Total other obligations | ------------ | ----------- | 2,406 |
| Grand total obligations. |  |  | 2,471 |
| Estimated savings and unobligated balance- |  |  | 1,029 |
| Total estimate or appropriation. |  |  | 3,500 |

Fourth Pan-American Highway Congress-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
|  |  |  | \$47 |
| other obligations |  |  |  |
| 02 Travel....--------.----- |  |  | 3,137 |
| 04 Communication services--.---------------- |  |  | 92 241 |
| 05 Rents and utility services 08 Supplies and materials. |  |  | 241 80 |
| Total other obligations.-........--....- | ------------ |  | 3, 550 |
| Grand total obligations....-.......- |  |  | 3, 597 |
| Estimated savings and unobligated balance- |  |  | 2,903 |
| Total estimate or appropriation...-.-- |  |  | 6,500 |

Eighth American Seientific Congress-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net). | --..----...... |  | \$4,813 |
| other obligations |  |  |  |
| 03 Transportation of things. |  |  |  |
| 04 Communication services..... |  |  | ${ }_{22}^{42}$ |
| 06 Printing and binding-...-- |  |  | 26, 893 |
| 07 Other contractual services. |  |  | 525 |
| Total other obligations. | ------------ |  | 27,483 |
| Grand total obligations |  |  | 32, 296 |
| 1940 appropriation available in 1942 |  |  | -32,296 |
| Total estimate or appropriation |  |  |  |

Emergency Fund for the President, National Defense (Allotment to State)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1914 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) $\qquad$ oteer obligations |  | \$846, 155 | \$114, 374 |
|  |  |  |  |
| 02 Travel |  | 430.444 | 101, 840 |
| 03 Transportation of things |  | 2,000 |  |
| 04 Communication services |  | 30, 500 | 8,123 |
| 05 Rents and utility services. |  | 11, 128 | 4,003 |
| 06 Printing and binding- |  | 17, 200 | 82 |
| 07 Other contractual services |  | 202, 321 | 2, 525, 292 |
| 08 Supplies and materials. |  | 7,630 | 21,543 |
| 09 Equipment.-.-.---.... |  | 57, 565 | 15,815 |
| 11 Grants, subsidies, and contributions |  | 208, 500 | 33, 985 |
| Total other obligation |  | 967, 288 | 2, 710, 683 |
| Grand total obligations. |  | 1, 813,443 | 2, 825, 057 |
| 1942 balance available in 1943. <br> Transferred to- <br> "Salaries, Department of Sta |  | -716, 443 | +716, 443 |
|  |  |  |  |
| "Contingent expenses, Department of State" |  |  | $+81,206$ $+32,444$ |
| "Printing and binding, Department of |  |  | +32,444 |
|  |  |  | +26,816 |
| Received by transfer from "Emergency fund for the President, national defense" |  | -1, 097,000 | -3, 791, 500 |
| Estimated savings and unobligated balance. | - |  | 99, 534 |
| Total estimate or appropriation.-- |  |  |  |

## Emergency Fund for the President, War (Allotment to Department of State)- Emergency Fund for the President, Navy (Allotment to Department of State)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net). |  |  | \$156, 572 |
| other obligations |  |  |  |
| 02 Travel. |  |  | 52,855 |
| 04 Communication services--- |  |  | 8,844 |
| ${ }_{0}^{05}$ Rents and utility services. |  |  | 10,000 |
| ${ }_{07} 00$ Other contractual services. |  |  | 1,154 |
| 08 Supplies and materials..... |  |  | ${ }^{1}{ }_{241}$ |
| 09 Equipment-...------- |  |  | 15,788 |
| Total other obligations |  |  | 89, 029 |
| Grand total obligations. |  |  | 245, 601 |
| Prior year balance available in 1942 |  |  | $-213,746$ |
| Transferred to - <br> "Salaries, Department of State" |  |  | +96,401 |
| "Contingent expenses, Department of |  |  |  |
| "Forcign Service auxiliary (einergency)" |  |  | +809, 796 |
| "Board of Economic Warfare"-...-.....- |  |  | +5,000 |
| Received by transfer from- <br> "Emergency fund for the President, |  |  |  |
| "War"--.... fund for the President, |  |  | -817, 500 |
| "Emergency fund for the President, |  |  |  |
| Estimated savings and unobligated balance |  | -- | $\begin{array}{r} 200,000 \\ 40,397 \end{array}$ |
| Total estimatc or appropriation |  |  |  |

Working Fund, State, Commercial and Cuitural Relations (Emergency Management, Coordination Between Ameriean Republics, War)-
Working Fund, State (Emergency Management)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) |  | \$7,000 | \$10, 242 |
| other obligations |  |  |  |
| 02 Travel |  | 30, 200 | 29, 254 |
| 04 Communication services.... |  | 2,000 | ${ }_{81}^{250}$ |
| 05 07 | --------- | 4,000 5,000 | 810 26, 276 |
| Total other obligations |  | 41, 200 | 56,590 |
|  |  | 48,200 | 66,832 -260830 |
| 1942 balance available in 1943 |  | $-75,960$ | $-262,830$ $+75,960$ |
| Transferred to- |  | +26,360 | +65,090 |
| "Contingent expenses, Department of |  | $+26,360$ $+1,400$ | 765,090 |
| Estimated savings and unobligated balance. | ------------- | +1,400 | 54,948 |
| Total estimate or appropriation....... |  |  |  |


| Working Fund, State (Board of Economic Warfare, National Defense)- |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) |  | \$4, 700 | \$3,511 |
| 02 Travel.-. |  | 11,000 | 2,785 |
| 07 Other contractual services. |  | 3,000 |  |
|  | ------------ | 14, 000 | 2,785 |
| Grand total obligations Reimbursements for services performed |  | $\begin{array}{r} 18,700 \\ -18,700 \end{array}$ | $\begin{array}{r} 6,296 \\ -6,296 \end{array}$ |
| Total estimate or appropriation......-- |  |  | ------------- |

Foreign Service Pay Adjustment, Appreclation of Foreign Currencies (State)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) . .-..-.-....---...- | \$350,000 | \$300,000 | \$460, 000 |
| Received by transfer from appropriation under above title. | -350,000 | -300,000 | -460, 000 |
| Total estimate or appropriation . .-..--- |  | ------------ |  |

Total, foreign intercourse, including the Foreign Service and international obligations, annual appropriations, general account:
Fstimate 1944, \$28,811,100
Appropriated 1943, \$21,521,340
The President, in his discretion, may assign [officers of the Army or Navy or officers or employees of the $]$ personnel of the Army, Navy, Treasury Department, or Federal Works Agency for duty as inspectors of buildings owned or occupied by the United States in foreign countries, or as inspectors or supervisors of buildings under construction or repair by or for the United States in foreign countries, under the jurisdiction of the Department of State, or for duty as couriers of the Department of State, and when so assigned they may receive the same traveling expenses as are authorized for officers of the Foreigu Service, payable from the applicable appropriations of the Department of State.
[Of the total amount available under this title for traveling expenses, the Secretary of State is authorized and directed, on or before August 1, 1942, to cover into the surplus fund of the Treasury the sum of $\$ 123,734$, which shall be in addition to reductions in amounts available for traveling expenses resulting from decreases in the appropriations made by this title below the Budget estimates] (56 Stat. 480).

## Claims, Judgments, and Private Relief Acts-

13 Refunds, awards, and indemnities: Obligations-1942, \$6,058,62.
Total, Department of State, general account:
Estimate 1944, \$35,475,100 Appropriated 1943, a \$27,447,540
a Exclusive of $\$ 1,329,460$ carried under General Public Works Program.

## Trust accounts:

## Miscellaneous Trust Accounts, Department of State-

Indefinite appropriation of all moneys received by the Secretary of State from foreign governments and other sources, in trust, for citizens of the United States or others, and covered into the Treasury to be paid to the ascertained beneficiaries thereof, as determined by the Secretary of State and certified by him to the Secretary of the Treasury (31 U. S. C. 547 ).

Estates of decedents, Department of State (2\% U.S.C. IF; 48 Stat. 1235).

Estimate 1944, \$1,625,180 Appropriated 1943, \$1,615,180 Revised 1943, \$1,630,180

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities Unobligated balance. | \$1, 625, 180 | \$1, 630, 180 | $\begin{array}{r} \$ 900,817 \\ 1,017,086 \end{array}$ |
| Total estimate or appropriation.. | 1, 625, 180 | 1, 630, 180 | 1,917, 903 |

## Foreign Serviee Retirement and Disability Fund-

Five per centum of the basic salary of all Foreign Service officers eligible to retirement shall be contributed to the Foreign Service retirement and disability fund, and the Secretary of the Treasury is directed on and after the date on which this Act takes effect to cause such deductions to be made and the sums transferred on the books of the Treasury Department to the credit of the Foreign Service retirement and disability fund for the payment of annuities, refunds, and allowances (22 U.S. C. 21).
Estimate 1944, ${ }^{\text {b }} \mathbf{\$ 1 , 4 4 0 , 6 0 0 \quad \text { Appropriated 1943, a } \$ \mathbf { 1 , 2 0 5 , 8 0 0 }}$
a Includes $\$ 630,800$ transferred from "Foreign Service retirement and disability appropriated fund (general account), $\quad$ Includes $\$ 865,600$ transferred "Foreign Service retirement and disability appropriated fund (general account)."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 12 Pensions, annuities, and insurance losses | \$500, 000 | \$450, 000 | \$398, 305 |
| 13 Refunds, awards, and indemnities. | 25, 000 | 25,000 | 24,438 |
| 16 Investments and loans. | 915, 600 | 738,835 | 729,000 |
| Grand total obligations <br> Prior year funds available in 1942 | 1, 440,600 | 1, 213,835 | $\begin{array}{r} 1,151,743 \\ -23,198 \end{array}$ |
| Net total obligations 1942 balance available in 1943 | 1, 440,600 | $1,213,835$ $-8,035$ | $\begin{array}{r} 1,128,545 \\ +8,035 \end{array}$ |
| Total estimate or appropriation.--...- | 1, 440,600 | 1, 205, 800 | 1,136,580 |

Total, Department of State, trust accounts:

[^26]Digitized for FRASER
http://fraser.stlouisfed.org/
Federal Reserve Bank of St. Louis

## TREASURY DEPARTMENT

Summary of estimates of appropriations for the fiscal year 1944, compared with appropriations for the fiscal year 1943

| Bureau or subdivision | Budget estimates, 1944 | Appropriations, 1943 (revised) | $\begin{aligned} & \text { Increase }(+) \text { or } \\ & \text { decrease }(-) \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| GENERAL AND SPECIAL ACCOUNTS |  |  |  |
| Annual appropriations: |  |  |  |
| Office of the Secretary. | \$31, 434, 935 | \$186, 426, 935 | -\$154, 992,000 |
| Foreign Funds Control | 4, 350, 000 | 5, 000,000 | -650, 000 |
| Division of Research and Statistics | 184,800 | 182, 925 | +1,875 |
| Office of General Counsel. | 149,335 | 145, 925 | +3,410 |
| Division of Personnel. | 175,490 | 175,490 |  |
| Office of Chief Clerk | 586,400 | 610, 360 | -23,960 |
| Custody of Treasury Buildings. | 1,015,700 | 944, 904 | +70,796 |
| Fiscal Service: |  |  |  |
| Bureau of Accounts. | 4, 689, 174 | 4, 277, 609 | +411, 565 |
| Bureau of Accounts, administrative expenses, emergency relief |  | 757,000 | -757,000 |
|  | 5, 256, 431 | 3,908, 238 | +1,348, 193 |
| Office of the Treasurer of the United States. | 3,526,995 | 1,795, 815 | +1,731,180 |
| Office of the Treasurer of the United States, administrative expenses, emergency relief $\qquad$ |  | 150,000 | -150,000 |
| Bureau of Customs | 22, 615,535 | 22, 618, 535 | -3,000 |
| Bureau of Customs, refunds and drawbacks. | (1) | 19,000, 000 | -19.000,000 |
| Office of the Comptroller of the Currency. | 264,695 | 274, 895 | -10,200 |
| Bureau of Internal Revenue. | ${ }^{2} 95,098,565$ | $890,066,680$ | +5, 031,885 |
| Bureau of Internal Revenue, refunding, internal revenue collections | (1) | 59, 000, 000 | -59,000,000 |
| Processing Tax Board of Review |  | 106, 320 | -106,320 |
| Bureau of Narcotics | 1,204, 500 | 1, 294, 060 | -89, 560 |
| Bureau of Engraving and Printing | 9,944,910 | 10, 332, 668 | -387, 758 |
| Secret Service Division. | 1,845, 123 | 1,855, 163 | -10,040 |
| Secret Service Division, adininistrative expenses, emergeney reliel. |  | 52,000 | -52,000 |
| Bureau of the Mint. | 3,943,830 | 3,859,730 | +84, 100 |
| Procurement Division. | 1,026,897 | 1,026,897 |  |
| Procurement Division, administrative expenses, emergency relief $\qquad$ |  | 1,000,000 | -1,000,000 |
| Total, annual appropriations, general account | ${ }^{2} 187,313,315$ | ${ }^{3} 414,862,149$ | -227.548,834 |
| Annual indefinite appropriations: |  |  |  |
| Bureau of Customs, refunds and drawbacks. | 19,000,000 |  | +19,000,000 |
| Bureau of Internal Revenue, refunding internal revenue collections. | 100,000,000 |  | +100,000,000 |
| Total, annual indefnite appropriations. | 119, 000, 000 |  | +119,000,000 |
| Permanent appropriations: |  |  |  |
| Office of the Secretary. | 2,015, 043 | 4,015,043 | -2,000,000 |
| Bureau of the Public Debt... | 58,600,000 | 45,000, 000 | +13,600,000 |
| Public debt retirements payable from ordinary receipts | 593, 907, 551 | 592, 767, 384 | +1,140, 167 |
| Interest on tbe public debt... | 3,000, 000, 000 | 1,850, 000, 000 | +1,150,000,000 |
| Office of the Treasurer of the United States | 1,470 | 1,470 |  |
| Total, permanent appropriations | 3, 654, 524, 064 | 2, 491, 783, 897 | +1, 162.740.167 |
| Total, general and special accounts | ${ }^{8} 3,960,837,379$ | ${ }^{3} 2,906,646,046$ | +1,054, 191, 333 |
| TRUST ACCOUNTS |  |  |  |
| Federal old-age and survivors insurance trust fund | \$1.634, 595, 206 | \$1, 163, 729, 039 | +\$470, 866, 167 |
| Unemployment trust fund. | 1,376, 136, 500 | 1,344, 561,993 | +31, 574, 507 |
| Bureau of Accounts. | 15,000 | 15,000 |  |
| Bureau of Internal Revenue | 187, 500 | 2,040,440 | -1,852,940 |
| Total, trust accounts.. | 3,010, 934, 206 | 2,510, 346, 472 | +500, 587, 734 |

[^27]
## EXPLANATORY STATEMENT

The Treasury Department is primarily a service organization performing many activities of a fiscal nature for all governmental agencies. The tremendous increase in governmental activities accompanying the war effort is reflected in many of the Department's appropriations.

Revenue-collecting and public-borrowing activities have increased rapidly in recent years, and will continue to expand in 1944. Interest on the public debt continues to rise. The functions involved in the receipt, custody, and disbursement of public funds have been accelerated, and will require larger appropriations in 1944. The manufacture of coin, currency, and securities will continue at a rapid pace during 1944, but with only slight variation from the 1943 rate of production.

The regulatory and enforcement activities are tending to level off in 1944; the emergency program of Foreign Funds Control constitutes the largest single element in this picture. Government-wide procurement by the Treasury Department for regular activities will continue at about the same level during 1944; the greatly increased emergency procurement activities are being carried by War, Navy, and lend-lease funds. Treasury Department trust funds reflect increased receipts from social-security taxes.

## departmental administration

The administrative expense appropriations for the Office of the Secretary, Division of Research and Statistics, General Counsel, Division of Personnel, Chief Clerk, and Custody of Treasury Buildings provide for the general overhead activities of the Department. An increase of approximately 2 percent is anticipated in the requirements of these offices in 1944.

## revenue collection

The Bureaus of Internal Revenue and Customs have the responsibility of collecting the major portion of the Government's revenues. An increase of $5 \frac{1}{2}$ percent is anticipated for 1944 in"the administrative expense requirements of the Bureau of Internal Revenue resulting primarily from the lowered personal exemptions carried in the Revenue Act of 1942. These developments will necessitate the handling of approximately $43,000,000$ income-tax returns in 1944 as compared with an estimated $35,000,000$ in 1943 . Refunds of internal-revenue collections are estimated to increase 70 percent in 1944 to $\$ 100,000,000$ as a result of the withholding-tax provisions of the Revenue Act of 1942.

The administrative expense requirements of the Bureau of Customs are estimated to be the same in 1944 as in 1943. A decrease in normal peacetime activities has occurred, but this reduction has been offset by the assumption of other duties such as increased guarding of port facilities and greater control over exports, both of which result from the war. Refunds and drawbacks of customs receipts are estimated to continue at the same level.

The Processing Tax Board of Review was abolished and its functions transferred to the Tax Court of the United States by the Revenue Act of 1942.

## governmental borrowing ${ }^{\circ}$

The administrative expense requirements of the Bureau of Public Debt continue to rise in 1944 as a direct result of the tremendous increase in borrowing activities resulting from the war emergency. It is anticipated that interest on the public debt will increase by 62 percent in 1944 as compared with 1943.

CENTRAL FISCAL SERVICES
The Bureau of Accounts and the Office of the Treasurer of the United States have the responsibilities of receiving,
safekeeping, disbursing, and accounting for the Government's funds. A net increase in the requirements of these offices in 1944 of 18 percent is anticipated, resulting primarily from an estimated increase in the number of checks to be cleared by the Treasurer from $138,400,000$ in 1943 to $155,000,000$ in 1944. Increases in other activities are partially offset by reductions in Treasury fiscal activities incident to the emergency relief program.

## MANUFACTURE OF COIN, CURRENCY, AND SECURITIES

The requirements for the Bureaus of Mint and Engraving and Printing for 1944 indicate a leveling off of the demand for coin, currency, and securities at the 1943 demand as estimated. Lowered unit costs of production account for a reduction of 4 percent in the estimated costs for the Bureau of Engraving and Printing in 1944.

## REGULATORY AND ENFORCEMENT ACTIVITIES

The regulatory and enforcement programs of the Treasury Department are administered by the Foreign Funds Control, the Comptroller of the Currency, the Bureau of Narcotics, the Secret Service, and the Alcohol Tax Unit of the Bureau of Internal Revenue. The total estimated requirements for these agencies for 1944 indicate a reduction of approximately 10 percent as compared with 1943. A 13-percent reduction in the Foreign Funds Control program is attributable to the transfer of some of its functions to the Alien Property Custodian, and to a decrease in the volume of applications for Foreign Funds Control licenses. A 7 -percent reduction in the program of the Bureau of Narcotics results from the virtual stoppage of the flow of narcotics from the Orient and the Near East, which will not be completely offset by the increased work load resulting from increased control over production and illicit traffic in narcotics made necessary by the war.

## GOVERNMENT PROCUREMENT

No change is anticipated in the administrative expenses for regular procurement activities in 1944 as compared with 1943, and emergency relief procurement is being discontinued in 1944. The administrative expenses of the greatly increased procurement activities of the Government incident to the war effort are being carried by War, Navy, and lend-lease appropriations.
special programs (included under office of the SECRETARY)
A nonrecurring appropriation of $\$ 150,000,000$ in 1943 to provide funds necessary for the operation of the Smaller War Plants Corporation by making payments for capital stock will not be required in 1944.

A decrease of 8 percent is anticipated in the payments to Federal land banks and the Federal Farm Mortgage Corporation for the reduction in interest rates on mortgages.

An appropriation for the expenses of absentee voting by members of the land and naval forces will not be required in 1944.

TRUST ACCOUNTS
The estimates of appropriations for trust accounts for 1944 indicate an increase of 20 percent resulting primarily from increased receipts to the Federal old-age and survivors insurance trust fund and the unemployment trust fund. These increased receipts will be used largely for investment purposes, as only minor increases are anticipated in benefit payments.

## ESTIMATES OF APPROPRIATIONS

## OFFICE OF THE SECRETARY

Salaries, Office of Secretary of the Treasury-
Salaries: Secretary of the Treasury, Under Secretary of the Treasury, Fiscal Assistant Secretary of the Treasury, two Assistant Secretaries of the Treasury, and other personal services in the District of Columbia, including the temporary employment of experts, [ $\$ 265,655] \$ 399,935$ (5 U. S. C. 3, 249, 249a, 661-773; 56 Stat. 150).

Estimate 1944, \$399,935
Appropriated 1943, a $\$ \mathbf{3 9 9 , 9 3 5}$
a Includes $\$ 134,280$ appropriated in the First Supplemental National Defense Appropriation Act, 1943.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: Grade 16. In excess of $\$ 9,000$ : | Man- AV. years salary | Man- Av. <br> years salary | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |
| Grade 16. I | \$15, 000 | \$15,000 |  |
| Under Secretary | 1 10,000 | 1 10,000 | 10,000 |
| Fiscal Assistant Secrete | 110,000 | $0.910,000$ |  |
| Assistant to the Secretary | 4.4 9,000 | $4.49,000$ | 3. 8 9,000 |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |
| Assistant Secretary, | 9,000 | 9,000 | 9,000 |
| Administrative assistant to the Secretary- | 9,000 8,000 | $\begin{array}{ll}1 & 9,000 \\ 3 & 8,000\end{array}$ | $1 \quad 9,000$ |
| Technieal assistant to the Secretary Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : | 8,000 | 38,000 | 1.988000 |
| Executive officer | 6,917 | 6,917 | 3.1 7,121 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : | 5,867 | 3 5,850 |  |
| Grade 12. Range \$4,600 to \$5,400: |  | 5,8 | 3.15 5,845 |
| Head administrative officer | 4,667 | 3 4,667 | 4.1 4,877 |
| Grade 11. Range $\$ 3.800$ to $\$ 4$ Administrative officer. | 3,967 | 3,967 | 6.7 3,999 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$; |  |  |  |
| Associate administrative officer | 3,500 | 3,500 | 3,500 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : | 3,217 | 6 3,205 | $5.4 \quad 3,235$ |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : Administrative assistant |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Junior administrative assistant | 2,750 | 2,750 | 8.6 2,738 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | ${ }^{6} \quad 2,567$ | ${ }^{6} \quad 2,550$ | 7.8 2,553 |
| Grade 5. Range $\$ 2,000$ to $\$ 2.600$ | $14 \quad 2,168$ | $14 \quad 2,161$ | 14.4 2,124 |
| Grade 4. Range \$1,800 to \$2,160 | 13 1,883 | $13 \quad 1,866$ | 12.1 1,894 |
| Grade 3. Range \$1,620 to \$1,980 | $19 \quad 1,648$ | 19 1,646 | 22. 5 1, 638 |
| Grade 2. Range \$1,440 to \$1,800 | $19.21,494$ | ${ }_{20} 11,482$ | $20.31,466$ |
| Orade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1,260 | 1,260 | 1,260 |
| Custodial service: <br> Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 1,680 |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  |  |  |
| Legislative changes in salary rang | 1,080 | $1{ }^{1}$ | 17.1 1,331 |
| Total permanent, departmental | $132.6$ | $133.3_{398.935}$ |  |
| Deduct delay in filling new positions |  |  | 403, 399 |
| Net permanent, departmental Temporary employees, consulting experts... | 399, 935 | $\begin{array}{r} 398,935 \\ 1,000 \end{array}$ | $\begin{array}{r} 318,102 \\ 1,025 \end{array}$ |
| 01 Personal services (net) | 399,935 |  |  |
| Received by transfer from- |  |  |  |
| "Consolidated emergency fund (transfer to Office of the Secretary)" |  |  | -41, 396 |
| "Consolidated emergency fund (transfer to Bureau of Internal Revenue)' |  |  | -11, 400 |
| Net total obligations | 399,935 | 399, 835 |  |
| Estimated savings and unobligated balance. |  |  | 23,669 |
| Total estimate or appropriatio | 389,935 | 399, 935 | 290,000 |

Consolldated Emergency Fund, Treasury Department (Transfer to Office of the Secretary) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Received by transfer from "Consolidated emergency fund, Treasury Department". |  |  | -\$41, 396 |
| Transferred to "Salaries, Office of the Secretary of the Treasury" |  |  | $+41,396$ |
| Total estimate or appropriation....... |  |  |  |

Consolidated Emergency Fund, Treasury Department-

| By objects |  |  |
| :--- | :--- | :--- | :--- |

Refugee Relief and Foreign War Relief as Consolidated Under Forelgn War Relief (Allotment to Treasury) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental Man- av. Man- av. Man- |  |  |  |
| Clerical, administrative, and fiscal service: | years salary | years salary | years salary |
| Senior administrative officer |  | 2 \$3,950 | 1.9 \$3,995 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Senior administrative assistant |  | 13,200 | 0.5 3,200 |
| Grade 7. Range \$2,600 to \$3,200: |  |  |  |
| Junior administrative assistant |  | 1.9 <br> 1.9 <br> 2.2200 <br> 1 | $\begin{array}{ll}1.1 & 2,646 \\ 2.3 \\ 2,090\end{array}$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,300$ |  | 3.9 1, 800 | 1.1 1,909 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | $10.61,647$ | $7.811,648$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. |  | 18.2 1,405 | 21.1 1,474 |
| Grade 1. Range $\$ 1,26$ ¢ to $\$ 1,440$ |  | 3.8 1,286 | $6.51,260$ |
| 01 Personal services (net) |  | 42.4 72,861 | 42.3 71, 152 |
| other obligations |  |  |  |
| 03 Transportation of things. |  |  |  |
| 04 Communication services-.. |  | 3,000 | 2, 828 |
| ${ }_{0} 06$ Printing and binding. |  | 5,200 | 5,366 |
| 07 Other contractual services. |  | 250 |  |
| 08 Supplies and materials. |  | 1.500 | 1,430 |
| Total other obligations. |  | 40,000 | 39, 723 |
| Total administrative expenses |  | 112,861 | 110,875 |
| ugee relief" and "Foreign war relief", Rel- |  |  |  |
|  |  |  |  |
| Transportation and distribution of refef"ugee relief" and "Foreign war relief" materials and supplies by American Red |  |  |  |
|  |  | 1, 251,800 | 500, 450 |
| Grand total obligations |  | 7, 972, 508 | 18,467, 253 |
| 1941 balance available in 1942 |  |  | -10.846, 761 |
| 1942 balance available in 1943-- |  | $-6,879,508$ | +6,879,508 |
| Received by transfer from "Foreign war relie"'------------------------ |  | -1,093,000 | -14, 500, 000 |
| Total estimate or appropriation. |  |  |  |

Working Fund, Treasury, Office of Secretary (Emergency Management)-


OFFICE OF THE SECRETARY-Continued
Working Fund, Treasury, Office of Secretary (Emergency Management)Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| OTHER OBLIGATIONS-continued |  |  |  |
| 05 Rents and utility services. |  |  | \$358 |
| 06 Printing and binding----- |  |  | 8 |
| 07 Other contractual services. |  |  | 22 |
| 08 Supplies and materials |  |  | 609 4.729 |
| 09 Equipment.-.------- |  |  | 4, 729 |
| Total other obligations | ------------- | ------------ | 54,728 |
| Grand total obligations -------......- |  |  | 185,000 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" |  |  | -185, 000 |
| Total estimate or appropriation...... |  |  | ------------- |

## Subscriptions to Capital Stock, Smaller War Piants Corporation-

[Smaller War Plants Corporation, capital stock: To enable the Secretary of the Treasury to make payments for capital stock of the Smaller War Plants Corporation in accordance with the provisions of section 4 (b) of the Act of June 11, 1942 (Public Law 603), $\$ 150,000,000$, to remain available until July 1, 1945 ] (56 Stat. ${ }^{7} 19$ ).

Appropriated 1943, \$150,000,000
16 Investments and loans: Obligations-1943, $\$ 150,000,000$.
Reimbursement to Carriers of Deficits During Federai Control-
[Reimbursement to carriers of deficits during Federal control: For the payment of claims certified to the Secretary of the Treasury by the Interstate Commerce Commission under the provisions of section 204 of the Transportation Act of 1920, as amended by the Act of January 7, 1941, covering reimbursement to carriers of deficits incurred during the period of control of railroads by the Government not to exceed $\$ 600,000$ of the unexpended balance of funds made availahle to the Treasury Department for these purposes for the fiscal year 1942 in the Second Deficiency Appropriation Act, 1941, is hereby continued available until June 30, 1943] (56 Stat. 150).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 13 Reimbursements to carriers of deficits during Federal control. |  | \$100,000 | \$167, 529 |
| 1942 balance available in 1943 -----.......... |  | -600, 000 | +600, 000 |
| Estimated savings and unobligated balance |  | 500,000 | 32, 471 |
| Total lestimate or appropriation. |  |  | 800, 000 |

## Financlal Aid to China, Treasury Department-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 16 Investments and loans. |  | \$300, 000, 000 | \$200, 000, 000 |
| 1942 balance available in 1943 |  | $-300,000,000$ | $+300,000,000$ |
| Total estimate or appro |  |  | 500, 000, 000 |

Loan to District of Columbla for Blackout Expenses, Treasury Department-
[Sec. 3. The Secretary of the Treasury is hereby authorized to loan to the Commissioners of the District of Columbia such sum or sums as are authorized by the first paragraph of said section 9, as amended, and in addition to amounts heretofore appropriated there is hereby appropriated for this purpose the further sum of $\$ 1,000,000$, out of any money in the Treasury of the United States to the credit of the United States not otherwise appropriated] (56 Stat. 742).

Appropriated 1943, \$1,000,000
16 Investments and loans: Obligations-1943, $\$ 1,000,000 ; 1942, \$ 1,000,000$.
Reimbursement to District of Coiumbia, Beneft Payments to White House Police and Secret Service Forces, Treasury Department-

Reimbursement to District of Columbia, benefit payments to White House Police and Secret Service forces: To enable the Secretary of the Treasury to reimburse the District of Columbia on a
monthly basis for benefit payments made from the revenues of the District of Columbia to members of the White House Police force and such members of the United States Secret Service Division as are entitled thereto under the Act of October 14, 1940 (54 Stat. 1118), to the extent that such benefit payments are in excess of the salary deductions of such members credited to said revenues of the District of Columbia during the fiscal year [1943] 1944, pursuant to section 12 of the Act of September 1, 1916 (39 Stat. 718) , as amended, [ $\$ 27,000] \$ 35,000$ (56 Stat. 719).

## Estimate 1944, \$35,000

Appropriated 1943, \$27,000
12 Pensions, annuities, and insurance losses: Obligations- $1944, \$ 35,000 ; 1943,8827,000$.
Expenses of Absentee Voting by Members of the Land and Naval Forces,
Treasury Treasury Department-
[Expenses of absentee voting by members of the land and naval forces: To enable the Secretary of the Treasury to make payments to States as provided by Public Law 712, approved September 16, 1942, entitled "An Act to provide for a method of voting, in time of war, by members of the land and naval forces absent from the place of their residence", the checks in payment thereof to be drawn in such form as may be requested by the Secretary of State or other duly authorized official of each State, $\$ 1,200,000$, of which not to exceed $\$ 5,820$ may be expended for all salaries and expenses of the Treasury Department in the District of Columbia necessary therefor] (56 Stat. 1009-1004).

Appropriated 1943, \$1,200,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services. |  | \$4,820 |  |
| other obligations |  |  |  |
| 08 Supplies and materials |  | 1,000 |  |
| 11 Grants, subsidies, and contributions |  |  |  |
| Total other obligations. | ------------- | 1, 195, 180 | -..---------- |
| Total estimate or appropriation |  | 1,200, 000 |  |

Payments to Fcderal Land Banks, Reduction in Interest Rate on Mortgages-
Payments to Federal land banks on account of reductions in interest rate on mortgages: To enable the Secretary of the Treasury to pay each Federal land bank such amount as the Land Bank Commissioner certifies to the Secretary of the Treasury is equal to the amount by which interest payments on mortgages and real estate sales contracts held by such land bank have been reduced during the fiscal year [1943] 1944, and prior thereto, in accordance with the provisions of paragraph "Twelfth" of section 12 of the Federal Farm Loan Act, as amended (12 U. S. C. 771), as further amended by Act of June 27, 1942 (Public Law 629), [\$24,800,000] \$22,800,000 (56 Stat. 391-392, 1004).
Estimate 1944, \$22,800,000 Appropriated 1943, \$24,800,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 11 Grants: |  |  |  |
| Springfeld | \$825, 300 | \$893,500 | \$9948,883 |
| Columbia. | 93,500 888,500 | $1,015,600$ 983,000 | 1,044, 266 |
| Louisville | 2, 170, 700 | 2, 371,000 | 2, 533, 554 |
| New Orleans | 1, 097, 500 | 1,182,800 | 1,327,446 |
| St. Louis. | 2, 019,500 | 2, 201, 600 | 2, 374, 557 |
| St. Paul | 3, 507, 200 | 3, 808,500 | 3, 914, 372 |
| Ormaha | 4, 282, 500 | 4, 658,700 | 4, 775,627 |
| Wichita | 1,837,700 | 2, 000, 300 | 2,073, 825 |
| Houston | 2,478, 200 | 2, 707, 100 | 2,900,798 |
| Berkeley | 1,383,700 | 1,509,600 | 1,590,696 |
| Spokane | 1,375, 700 | 1, 488, 300 | 1,531,584 |
| Total estimate or appropriation......- | 22, 800, 000 | 24, 800, 000 | 26,800, 000 |

Payments to Federal Farm Mortgage Corporation, Reductions in Interest Rate on Mortgages-

Payments to the Federal Farm Mortgage Corporation on account of reductions in interest rate on mortgages: To enable the Secretary of the Treasury to pay to the Federal Farm Mortgage Corporation such amount as the Governor of the Farm Credit Administration certifies to the Secretary of the Treasury is equal to the amount by which interest payments on mortgages and real estate sales contracts held by such Corporation have been reduced during the fiscal year
[1943] 1944, and prior thereto, in accordance with the provisions of section 32 of the Emergency Farm Mortgage Act of 1933, approved May 12, 1933, as amended (12 U. S. C. 1016), as further amended by Act of June 27, 1942 (Public Law 629); such payments to be made quarterly, beginning as soon as practicable after October 1, [1942, $\$ 9,000,000] 1943, \$ 8,200,000$ (56 Stat. 391-992, 1004).
Estimate 1944, $\mathbf{\$ 8 , 2 0 0 , 0 0 0 \quad A p p r o p r i a t e d ~ 1 9 4 3 , ~ \$ 9 , 0 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions.... | \$8,200,000 | \$9,000, 000 | \$9, 496, 950 |
| Fstimated savings and unobligated balance.--- |  |  | 103.050 |
| Total estimate or appropriation | 8,200,000 | 9,000,000 | 9, 600, 000 |

Subscriptions to Paid-In Surpius, Federai Land Banks, Revolving Fund-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Subscriptions. | \$2,000,000 | \$2,500,000 | \$2, 234, 030 |
| Retirements. | -2,000,000 | $-2,500,000$ | $-1,500,000$ |
| Net total |  |  | 734,030 |
| 1941 balance available in 1942 |  |  | -43, 275, 015 |
| 1942 balance available in 1943 |  | -42, 540, 985 | +42, 540,985 |
| 1943 balance available in 1944 | -42, 540, 985 | +42,540,985 |  |
| Estimated savings and unobligated balance. | 42, 540, 985 |  |  |
| Total estimate or appropriation....... |  |  |  |

Subscriptions to Capital Stock, Federal Land Banks, Revolving Fund-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Subscriptions | \$200, 000 | \$65, 840, 620 | \$208, 800 |
| Retirements... | -200,000 | -15, 500, 000 | -549, 420 |
| Net total |  | 50, 340, 620 | -340,620 |
| 1941 balance available in 1942 |  |  | -57, 482,915 |
| 1942 balanee available in 1943 -...-.....-. --- |  | -57, 823, 535 | +57,823,535 |
| 1943. balance available in 1944.-......-.-.-... | -7, 482, 915 | +7,482, 915 |  |
| Estimated savings and unobligated balance. | 7,482, 915 |  |  |
| Total estimate or appropriation....... | ----- |  |  |

Administrative Expenses, Adjusted Compensation Payment Aet, 1936, Treasury Department-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Payment for registry fees on mailings of adjusted-service bonds to "Administrative expenses, Adjusted Compensation Act, 1936, Treasury Department (transfer to Post Office)" |  |  | $\$ 5,882$ 118 |
| Estimated savings and unobligated balance. |  |  | 118 |
| Total estimate or appropriation..----- |  |  | 6,000 |

Salaries and Expenses, Agricuitural Adjustment Administration (Transfer to Treasury)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimatc, 1944 | Estimate, 1943 | Actual, 1942 |
| 1941 balance available in 1942 . |  |  | -\$3,407 |
| 1942 balance available in 1943 |  | -\$3, 407 | +3,407 |
| 1943 balance available in 1944 | $-\$ 3,407$ | +3, 407 | + |
| 1944 balance available in 1945. | +3,407 |  |  |
| Total estimate or appropriation |  | ------------- |  |

Total, Office of the Secretary, annual appropriations, general account:
Estimate 1944, \$31,434,935
Appropriated 1943, $\mathbf{\$ 1 8 6 , 4 2 6 , 9 3 5}$

Permanent indefinite appropriation, general account:
Payment of Interest on Deposits of Pubile Moneys of Government of Philippine Islands-

The Secretary of the Treasury is authorized to accept, upon such terms and conditions as he may from time to time prescribe, deposits of public moneys of the government of the Philippine Islands and to pay out of any funds in the Treasury not otherwise appropriated, interest on any or all of such deposits, other than demand deposits, at such rate or rates, not in excess of 2 per centum, as the Secretary of the Treasury may from time to time prescribe (48 Stat. 929).
Estimate 1944, \$2,010,000
Appropriated 1943, $\mathbf{\$ 1 , 9 0 0 , 0 0 0}$
Revised 1943, \$2,010,000
16 Interest: Obligations-1944, $\$ 2,010,000 ; 1943, \$ 2,010,000 ; 1942, \$ 1,855,239$.
Special accounts:

## Pershing Hall Memorial Fund-

For the payment to the National Treasurer of the American Legion of the earnings of the fund for use in the maintenance and/or perpetuation of Pershing Hall Memorial (49 Stat. 426 ).
Estimate 1944, \$5,043 Appropriated 1943, \$5,043

| By objects | Obligations |  |  |
| :--- | ---: | ---: | ---: |
|  |  | Estimate, 1944 | Estimate, 1943 |

War Contributions Fund, Treasury Department-
To enable the Secretary of the Treasury to carry into effect the provisions of Title XI of the Second War Powers Act, 1942, approved March 27, 1942.

Appropriated 1943, $\mathbf{\$ 2 , 0 0 0 , 0 0 0}$


Total, Office of the Secretary, general and special accounts:
Estimate 1944, \$33,449,978
Appropriated 1943, $\mathbf{\$ 1 9 0 , 4 4 1 , 9 7 8}$

## Trust accounts:

## Federal Old-Age and Survivors Insurance Trust Fund-

Under the provisions of section 201, title II, of the Social Security Act amendments of 1939, approved August 10, 1939, there is created on the books of the Treasury of the United States a trust fund to be known as the "Federal old-age and survivors insurance trust fund", consisting of the securities held by the Secretary of the Treasury for the "Old age reserve account" and the amount standing to the credit of the "Old age reserve account" on the books of the Treasury on January 1, 1940, which securities and amount the Secretary of the Treasury is authorized and directed to transfer to the trust fund, and, in addition, such amounts as may be appropriated to the trust fund as provided in the Act. The Act provides that there is hereby appropriated to the trust fund for the fiscal year ending June 30, 1941, and for each fiscal year thereafter, out of any moneys in the Treasury not otherwise appropriated, amounts equivalent to 100 per centum of the taxes (including interest, penalties, and additions to the taxes) received under the Federal Insurance Contributions Act and covered into the Treasury, with the further provision that the trust fund shall repay to the general fund of the Treasury the amount required by the Social Security Board and the Treasury Department to administer title II and title VIII of the Act and the Federal Insurance Contributions Act (42 U.S.C. 401).

Revised 1943, \$1,163,729,039

| OFFICE OF THE SECRETARY-Continued |
| :--- |
| By objects |
| Federal Old-Age and Survivors Insurance Trust Fund-Continued. |

## Unemployment Trust Fund-

Under the provisions of section 904, title IX, of the Social Security Act, approved August 14, 1935, as amended, there is established in the Treasury of the United States a trust fund to be known as the "Unemployment trust fund" and the Secretary of the Treasury is authorized and directed to hold in the fund all moneys deposited therein by a State agency from a State unemployment fund or by the Railroad Retirement Board to the credit of the railroad unemployment insurance account; to invest such portion of the fund as is not required to meet current withdrawals by State agencies or the Railroad Retirement Board; and to credit the fund with interest on, and proceeds from the sale or redemption of, any obligations held in the fund (42 U.S.C. 1104).
Estimate 1944, \$1,376,136,500 Appropriated 1943, \$1,569,341,081
Revised 1943, \$1,344,561,993

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Investments from contributions from State agencies and railroad unemployment insurance account | \$1,037,550,000 | \$965, 629. 151 | \$801, 000, 000 |
| Investments from interest earned | 94, 936,500 | 81, 761, 993 | 65, 000, 000 |
| Subtotal | 1, 132, 486, 500 | 1,047,391, 144 | 866, 000, 000 |
| Repayment of deposits to States | 237,000,000 | 290, 000,000 | 368, 197, 999 |
| Railroad benefit payments....... | 6, 650, 000 | 7,250,000 | 9,020,513 |
| Total obligations. <br> 1942 funds available in 1943 | 1,376, 136, 500 | 1, 344, 641, 144 | 1,243,218,512 |
| Total estimate or appropriation. | 1,376, 126, 500 | 1, 344, 561, 993 | 1, 243, 297, 663 |

Total, Office of the Secretary, trust accounts:
Estimate 1944, \$3,010,731,706 Appropriated 1943, \$3,026,282,077
Revised 1943, \$2,508,291,032

## FOREIGN FUNDS CONTROL

## Salarles and Expenses, Foreign-Owned Property Control-

Foreign-owned property control: For all expenses necessary in carrying out the functions of the Secretary of the Treasury under sections 3 and 5 (b) of the Act of October f, 1917, as amended [ ( 50 U. S. C., App. 3), section 301 of the First War Powers Act, 1941] (50 U.S.C. (App.) 3, and 50 U.S.C. (Suppl. 1941). 5 (b)), and any proclamations, orders, regulations, or instructions issued thereunder, including personal services (without regard to classification laws), printing, and reimbursement of any other appropriation or other funds of the United States or any agency, instrumentality, Territory, or possession thereof, including the Philippine Islands, and reimbursement of any Federal Reserve Bank for printing and other expenditures, [ $\$ 5,000,000$ : Provided, That $\$ 74,000$ of this appropriation shall be transferred to the emergency fund for the President created by the Independent Offices Appropriation Act, 1942, as amended by the Independent Offices Appropriation Act, 1943, in reimbursement of said appropriation on account of the advance therefrom of a like sum for the purposes hereof] \$4,350,000 (56 Stai. 719).
Estimate 1944, $\mathbf{\$ 4 , 3 5 0 , 0 0 0}$
Appropriated $1943, \$ 5,000,000$


| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| OTHER OBLIGATIONS |  |  |  | Reimbursements to Federal Reserve banksContinued |  |  |  |
| 02 Travel.........-.-.-.... | \$86, 000 | \$50, 000 | \$198, 079 |  |  |  |  |
| 03 Transportation of things | 4,000 125,000 | 4,500 140,000 | 4,585 169,168 | other obligations-continued |  |  |  |
| 05 Rents and utility services. | 90, 000 | 100, 000 | 98, 431 | 05 Rents and utility services. | \$91, 000 | \$102, 000 | \$120,694 |
| 06 Printing and binding. | 56,000 | 60, 000 | 86, 420 | 06 Printing and binding--.- | 40,000 | 50,000 | 181, 836 |
| 07 Other contractual services. | 6,000 | 7,000 | 7,420 | 07 Other contractual services | 10,000 | 11, 000 | 17,006 |
| 08 Supplies and materials .- | 54, 000 | 60, 000 | 69, 871 | 08 Supplies and materials. | 21,000 | 24, 000 | 31,967 |
| 09 Equipment. | 14,000 | 15,000 | 275, 418 | 09 Equipment. | 2,000 | 2,000 | 6,232 |
| Total other obligations | 435,000 | 436, 500 | 909, 392 | Total other obligations | 269,000 | 317, 000 | 520, 191 |
| Total obligations, departmental and field | 3,050,000 | 3,483,000 | 3,931,504 | Total obligations, Federal Reserve banks. | 1,300,000 | 1,477,000 | 1,843, 492 |
| Reimbursements to Federal Reserve banks |  |  |  | Grand total obligations | 4,350, 000 | 4,960, 000 | $5,774,996$ |
| 01 Personal services, Fedcral Reserve bank employees | 1,031,000 | 1,160,000 | 1,323, 301 | President, national defense" <br> Received by transfer from "Emergency fund for the President, national defense' |  | $\begin{aligned} & +74,000 \\ & -74,000 \end{aligned}$ |  |
| 02 Other obligations |  |  |  | Net total obligations Estimated savings and unobligated balance. | 4,350, 000 | $\begin{array}{r} 4,960,000 \\ 40,000 \end{array}$ | $\begin{array}{r} 5,774,996 \\ 478,079 \end{array}$ |
| 03 Transportation of things | 2,000 | 2,000 | 2,394 | Total estimate or appropriation.-.-.-. | 4,350,000 | 5,000, 000 | $\overline{6,253,075}$ |
| 04 Communication services...-....-........ | 98,000 | 120,000 | 152, 114 |  |  |  |  |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30,1944,
FOREIGN FUNDS CONTROL


## OFFICE OF GENERAL COUNSEL

Saiaries, Office of General Counsef, Treasury Department-
Salaries: For the General Counsel and other personal services in the District of Columbia, [\$145,925] $\$ 149,395$ ( 56 Stat. 150).

Annual appropriation, general account:
Estimate 1944, \$149,335
Appropriated 1943, \$145,925

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. | Man. Av. | Man- Av. |
| Professional service: | years salary | years salary | years salary |
| Grade 9. In excess of $\$ 9,000$ : General counsel | 1 \$10,000 | 1 \$10,000 | 1 \$10,000 |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |
| Assistant general counsel. | 49,000 | $4 \quad 9,000$ | $4 \quad 8,914$ |
| Chief attorney | 18,000 | 0.8 8,000 | 18,228 |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Head attorney | 2 6,500 | 26,500 | $1.96,500$ |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : | 1 5,800 |  | 0.5 5,867 |
| Principal attorney | 5,800 | $0.9 \quad 5,800$ | $0.5 \quad 5,867$ |
| Grade 5 . Range $\$ 4,600$ to $\$ 5,400$ : Senior attorney | 24,600 | 1. 94,600 | 1.8 4,600 |


| OFFICE OF GENERAL COUNSEL-Continued Salaries, Office of General Counsel, Treasury Department-Continued. |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |
| By objects | Obligations |  |  |  |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |  |
| personal services, departmental-con. |  |  |  |  |
| Professional service-Continued. Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | Man- Av. years salary | Man- Av. years salary | years | salary |
| Attorney ---- | 2 2 ${ }^{\text {2,800 }}$ | $1.6 \$ 3,800$ | 1.2 \$3,840 |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate attorney | 23,200 | 2.3 3,200 | $4.4 \quad 3,231$ |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant attorney | $2 \quad 2,600$ | 1.8 2,600 |  |  |
| Arade 1. Range $\$ 2,000$ to $\$ 2.60$ | 2 2,600 |  | 1.2 | $\begin{aligned} & 2,600 \\ & 2,000 \end{aligned}$ |
| Subprofessional service: |  | 12,000 | $\begin{array}{ll}1.8 & 2,00 \\ 1 & 2,550\end{array}$ |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 1,920 |  | $\begin{array}{ll}1 & 1,890 \\ 1\end{array}$ |  |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 1 1,680 | $\begin{array}{ll}1 & 1,980\end{array}$ |  |  |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  | $2 \quad 3,200$ | $1.1 \begin{array}{ll}3,325\end{array}$ |  |
| Senior administrative assistant- Grade 7. Range $\$ 2,600$ to $\$ 3.200$ : | $\begin{array}{cc}2 & 3,200 \\ \cdots\end{array}$ |  |  |  |
| Junior administrative assistant |  |  | $\begin{array}{ll}0.9 & 2.794\end{array}$ |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  | $\begin{array}{ll}4.4 & 2,225 \\ 3 & 1,873 \\ 5\end{array}$ |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 4. <br> 3.9 | 3.7 <br> 4.6 <br> 4.6 |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. | ${ }_{2}^{3.9}$1,440 | ${ }_{2}^{4.6}$ 1,640 | $\begin{array}{ll}5.4 & 1.646 \\ 1.9 & 1,440\end{array}$ |  |
| Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 3 1,240 | 31,240 | 2.50.5 | 1,2901,080 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  |  |  |  |
| Legislative changes in salary ranges. | -------- 240 | 220 |  |  |
| Total permanent, departmental. | ${ }^{41.9}{ }_{149,335}$ | ${ }^{41.5}{ }_{145,925}$ | ${ }^{41.5}{ }_{146,084}$ |  |
| Deduct delay in filling new positions |  |  |  | 1,344 |
| 01 Personal servlces (net) Estimated savings and unobligated balance | 149,335 | 145, 925 | $\begin{array}{r} 144,740 \\ 260 \end{array}$ |  |
| Total estimate or appropriat | 149,335 | 145, 925 | 145,000 |  |

## DIVISION OF PERSONNEL

Salaries, Division of Personnel, Treasury Department-
Salaries: For the Chief of the Division, and other personal services in the District of Columbia, [\$134,030] $\$ 175,490$ (56 Stat. 151, 720).

## Annual appropriation, general account:

Estimate 1944, \$175,490
Appropriated 1943, ${ }^{\text {a }} \mathbf{\$ 1 7 5 , 4 9 0}$
a Includes $\$ 41,460$ appropriated in the First Supplemental National Defense Appropriation Act, 1943.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man | $\begin{aligned} & \text { Av. } \\ & \text { s salary } \end{aligned}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | Manyears | Av. salary |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Executive officer (Director) | $1 \quad \$ 6,750$ |  | $1 \$ 6,750$ |  | 6,630 |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  | 3 5,733 |  |  |  |
| Principal administrative officer |  | 5,733 |  |  | 1.4 4 5,767 |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Senior administrative officer |  | 4,600 |  | 4,600 | $1.34,639$ |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Administrative officer.- |  |  |  |  |  |  | $0.8 \quad 3,959$ |  |
| Priscipal investigator | 0.7 4,133 |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Investigator. |  | 3.2003,250 | 1. 13.3000 |  | 0.13 3, 200 |  |
| Senior administrative assistant |  |  | 2 3,250 2 3,250 1.3 3,484 |  |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |  |  |  |  |  |
| Assistant investigator.- | 2, 600 |  | 5 2,600 |  | 1. $7 \quad 2,626$ |  |
| Junior administrative assistan | $\begin{array}{ll}3 & 2,600 \\ 2 & 2,450\end{array}$ |  | $\begin{array}{ll}2.9 & 2,600\end{array}$ |  | 1. $5 \quad 2,662$ |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  | $2{ }_{8} 2,450$ |  | 1.2 2, 397 |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  |  | $\begin{array}{ll}8 & 2.189 \\ 7 & 1,826\end{array}$ |  | $9.6 \quad 2,200$ |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $7 \quad 1,826$ |  |  |  | 4.7 | 1,878 |
| Grade 3. Range \$1,620 to \$1,980 | $20.51,670$ |  | $20.511,659$ |  | 20.7 1,660 |  |
| Grade 2. Range \$1,440 to \$1,800 | 29.1 1, 472 |  | $29.51,460$ |  | 41.8 1, 463 |  |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  |  |  | 1,413 |  |  |
| Custodial service:Grade 4. Range $\$ 1,320$ to $\$ 1,680 \ldots \ldots \ldots$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | $\begin{array}{rr}2 & 1,290 \\ \\ & 300\end{array}$ |  | $\begin{array}{rr}2 & 1,268 \\ \\ & 275\end{array}$ |  | $1.51,305$ |  |
| Legislative changes in salary ranges |  |  |  |  |  |  |  |  |  |
| Total permanent, departmental | $85.6{ }_{175,490}$ |  | 86 175, 490 |  | 92.2 |  |
| Deduct delay in flling new positions |  |  |  | $\begin{array}{r} 174,464 \\ 35,081 \end{array}$ |  |  |  |
| Net permanent, departmental | 175, 490 |  |  |  | 175, 490 |  | $\begin{array}{r} 139,383 \\ 1,344 \end{array}$ |  |
| Temporary employees, departmental |  |  |  |  |  |  |  |  |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental-con. |  |  |  |
| 01 Personal services (net) --..-- | \$175, 490 | \$175, 490 | \$140, 727 |
| Received by transfer from "Consolidated emergency fund, Treasury Department (transfer to Division of Personnel)" $\qquad$ |  |  | -15,934 |
| Net total obligations. <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation $\qquad$ | 175,490 175,490 124,793 <br> $-\ldots-\cdots-$ 1,277  |  |  |
|  | 175, 490 | 175,490 | 126, 070 |
| Consolidated Emergency Fund, Treasury Department (Transfer to Division of Personnel) - |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Received by transfer from "Consolidated emergency fund. Treasury Department" Transferred to "Salaries, Division of Personniel, Treasury Department"-----.-...- |  |  | -\$15, 934 |
|  |  |  |  |
| Total estimate or appropriation. |  |  |  |

## OFFICE OF CHIEF CLERK

## Salarles, Office of Chief Clerk, Treasury Department-

Salaries: For the Chief Clerk and other personal services in the District of Columbia, [\$238,840] $\$ 299,000$ (5 U. S. C. $249 ; 56$ Stat. 151, 719).
Estimate 1944, \$299,000
Appropriated 1943, a \$293,760
a Includes $\$ 54,920$ appropriated in the First Supplemental National Defense Appropriation Act, 1943.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estim | ate, 1944 | Estimate,1943 |  | Actual, 1942 |  |
| personal services, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | years | salary |  | salary |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
|  | 1 | \$6,400 |  | \$6,400 | 1 | \$6,400 |
| Senior administrative officer | 1 | 5,200 |  | 5,100 | 1 | 5,000 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> Executive assistant | 1 | 3,500 |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |  |  |
| Administrative assistant | 1 | 3,300 |  | 3,300 | 1 | $\begin{aligned} & 3,275 \\ & 3,200 \end{aligned}$ |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ |  |  |  |  |  |  |
| Chief, purchase and stores sect | 1 | 3,100 |  |  | 8 | 3,050 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 4 | 2, 550 |  | 2,542 | 2.8 | 2. 662 |
| Grade 5. Range $\$ 2.000$ to $\$ 2.600$ | 11 | 2,245 18 |  | ${ }_{1}^{2,148}$ | 9.6 | ${ }^{2} 1090$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 4 | 1, 1,87 |  |  | $\stackrel{34}{ } 3$ | ${ }^{1} 1$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 36 | 1, 463 |  | 1,448 | 25.9 | 1,534 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | ${ }_{3}^{1}$ | 1,887 | 3 | ${ }_{1}^{2} 1858$ | 1.5 | ${ }_{1}^{2,963}$ |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 5 | 1,548 |  | 1, 530 | 1. | 1,472 |
| Grade 3. Range $\$ 1,209$ to $\$ 1,500$ | 25 | 1,350 |  | 1,324 | 24.9 | 1,305 |
| Grade 2. Range \$1,080 to \$1,380 |  | 1,320 |  |  | 15.1 | 1,240 |
| Legislative changes in salary ranges |  | 1,740 |  | 1,594 |  |  |
| Total permanent, departmental | 171 | 299,000 |  |  | 168.5 |  |
| Deduct delay in filling new positions |  | 29, 0 |  |  |  | $30,380$ |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| "Consolidated emergency fund, Treasury <br> - Department (transfer to Salaries, Office |  |  |  |  |  | -15,000 |
| "Expenses of loans, aet Sept. 24, 1917, as amended and extended' |  |  |  |  |  | -19,640 |
| Transferred to "Collecting the internal |  |  |  |  |  | +5,580 |
| Net total obligations. <br> Estimated savings and umoblicated balance |  | 299,000 |  | $\begin{array}{r} 289,864 \\ 3,896 \end{array}$ |  | $220,933$ |
| Tot |  | 299, 000 |  | 293, 760 |  | 221,620 |

Consolidated Emergency Fund, Treasury Department (Transfer to Salaries,
Office of Chief Clerk)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Received by transfer from "Consolidated emergency fund, Treasury Department" |  |  | -\$15, 000 |
| Transferred to "Salaries, Office of Chief Clerk" |  | -----.-...-- | +15,000 |
| Total estimate or appropriation..--..- |  |  | ---------.-- |

MISCELLANEOUS AND CONTINGEN'T EXPENSES, TREASURY DEPARTMENT Contingent Expenses, Treasury Department-

For miscellaneous and contingent expenses of the Office of the Secretary and the bureaus and offices of the Department, including operating expenses of the Treasury, Treasury Annex, Auditors', and Liberty Loan Buildings; financial journals, purchase (including exchange) of books of reference and lawbooks, technical and scientific books, newspapers, and periodicals, expenses incurred in completing imperfect series, library cards, supplies, and all other necessary expenses connected with the library; not exceeding $\$ 8,000$ for traveling expenses, including the payment of actual transportation and subsistence expenses to any person whom the Secretary of the Treasury may from time to time invite to the city of Washington or elsewhere for conference and advisory purposes in furthering the work of the Department; freight, expressage, telegraph and telephone service; [purchase and exchange of motortrucks, and] maintenance and repair of motortrucks and three passenger automobiles (one for the Secretary of the Treasury and two for general use of the Department), all to be used for official purposes only; file holders and cases; fuel, oils, grease, and heating supplies and equipment; gas and electricity for lighting. heating, and power purposes, including material, fixtures, and equipment therefor; [purchase, exchange, and repair of typewiters and labor-saving machines and equipment and supplies for same; ] floor covering and repairs thereto, furniture and office equipment, including supplies therefor and repairs thereto; awnings, window shades, and fixtures; cleaning supplies and equipment; drafting equipment; flags; hand trucks, ladders; miscellaneous hardware; streetcar fares not exceeding [\$750] $\$ 650$; thermometers; lavatory equipment and supplies; tools and sha1pening same; laundry service; laboratory supplies and equipment, removal of rubbish; postage; including [ $\$ 40,000] \$ 34,590$ for stationery for the Treasury Department and its several bureaus and offices, and field services thereof, except such bureaus and offices as may be otherwise specifically provided for, including tags, labels, and index cards, printed in the course of manufacturing, packing boxes and other materials necessary for shipping stationery supplies, and cost of transportation of stationery supplies purchased free on board point of shipment and of such supplies shipped from Washington to field offices; and other absolutely necessary articles. supplies, and equipment not otherwise provided for; [ $\$ 290,000] \$ 260,000$ : Provided, That the appropriations for the Bureau of Accounts, Bureau of the Public Debt, Internal Revenue Service, [United 'States Processing Tax Board of Review,] Procurement Division, Office of the Treasurer of the Unitea States, and Division of Disbursement for the fiscal year [1943] 1944 are hereby made available for the payment of items otherwise properly chargeable to this appropriation, the provisions of section 6, Act of August 23, 1912 (31 U. S. C. 669), to the contrary notwithstandiug (56 Stat. 151).
Estimate 1944, \$260,000 Appropriated 1943, \$290,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel.-- | \$8,650 | \$8,650 | \$6,750 |
| 03 Transportation of things. | ${ }_{600}^{600}$ |  |  |
| 05 Rents and utility services | 154,600 56,830 | $\begin{array}{r}149,550 \\ 52,980 \\ \hline\end{array}$ | 144, ${ }^{14}, 217$ |
| 07 Other contractual services | 18,425 | 15,398 | 15, 172 |
| 08 Supplies and materials.. | 101, 601 | 78, 364 | 82, 337 |
| 09 Equipment........ | 26, 294 | 14,470 | 53, 663 |
| Total obligations. | 367,000 | 320, 012 | 356, 582 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Reimbursements for services performed. | -\$107, 000 | -\$107,000 | -\$96,902 |
| Received by transfer from "Consolidated emergency fund, Treasury Department (transfer to Contingent expenses, Treasury Department) |  |  | -37, 500 |
| Transferred to- <br> "Salaries and expenses, Bureau of Accounts, Treasury Department" |  |  | +13, 229 |
| "Salaries and expenses, Office of the Treasurer of the United States" |  | +76,988 | +99,136 |
| "General expenses, United States Coast Guard" |  |  | +28,503 |
| Net total obligations <br> Estimated savings and unobligated balance- | 260, 000 | 290, 000 | $\begin{array}{r} 363,048 \\ 5,952 \end{array}$ |
| Total estimate or appropriation....--- | 260,000 | 290,000 | 369, 000 |

Consolidated Emergency Fund, Treasury Department (Transfer to Contingent Expenses, Treasury Department) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Received by transfer from "Consolidated emergency fund, Treasury Department"- |  |  | -\$37,500 |
| Transferred to "Contingent expenses, Treasury Department". |  |  | +37,500 |
| Total estimate or appropriation......- |  |  |  |

## PrInting and Binding, Treasury Department-

Printing and binding: For printing and binding for the Treasury Department and its several bureaus and offices, and field services thereof, except such bureaus and offices as may be otherwise specifically provided for, including materials for the use of the speokbinder, located in the Treasury Department, but not including work done at the New York Customhouse bindery authorized by the Joint Committee on Printing in accordance with the Act of March 1, 1919 (44 U. S. C. 111), [ $\$ 26,600] \$ 27,400$ (56 Stat. 151-152).
Estimate 1944, \$27,400
Appropriated 1943, $\mathbf{\$ 2 6 , 6 0 0}$

| By objects |  |  |
| :--- | :--- | :--- | ---: |

Total, Office of Chief Clerk, annual appropriations, general account:
Estimate 1944, \$586,400
Appropriated 1943, \$610,360

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30 , 1944 , as required by 5 U.S.C. 78
OFFICE OF THE CHIEF CLERK

| Appropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Contingent expenses, Treasury Department. | - |  |  |  |  | 3 | \$1,000 | 1 car for Secretary's use and 2 cars for general use. |

## CUSTODY OF TREASURY BUILDINGS

## Saiaries, Operating Force, Treasury Department Buildings-

Salaries of operating force: For the Superintendent of Treasury Buildings and for other personal services in the District of Columbia, including the operating force of the Treasury Building, the Treasury Annex, the Liberty Loan Building, the Belasco Theatre Building, the Auditors' Building, and the west and south annexes thereof, [ $\$ 373,904] \$ 483,400$ (56 Stat. 152, 719).
Estimate 1944, \$483,400
Appropriated 1943, a $\$ \mathbf{4 5 5}, 264$
a Includes $\$ 81,360$ appropriated in the First Supplemental National Defense Appropriation Act, 1943 .


## Saiarles and Expenses, Guard Force, Treasury Department Buildings-

Salaries and expenses, guard force: For salaries and expenses of the guard force for Treasury Department buildings in the District of Columbia, including the Bureau of Engraving and Printing, including [not to exceed $\$ 12,235$ for] purchase, repair, and cleaning of uniforms, [purchase (not to exceed two), exchange, hire,] maintenance, repair, and operation of motor-propelled passengercarrying vehicles, and for the purchase of arms and ammunition and miscellaneous equipment, [\$489,640] \$532,300: Provided, That not to exceed [ $\$ 80,000] \$ 100,000$ of the appropriation "Salaries and expenses, Bureau of Engraving and Printing", may be transferred to this appropriation to cover service rendered such Bureau in connection with the protection of currency, bonds, stamps, and other papers of value the cost of producing which is not covered and embraced in the direct appropriations for such Bureau: Provided further, That the Secretary of the Treasury may detail two agents of the Secret Service to supervise such force ( 56 Stat. 152).
Estimate 1944, \$532,300
Appropriated 1943, \$489,640

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental | Man- Av. years salary | Man- Av. years salary | Man. Av. years salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 \$1,800 | 1 \$1,800 | \$1,875 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1,680 | 2 1,658 | 1.4 1,655 |
|  |  |  |  |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ - | 2,300 | 2,300 | $0.12,300$ |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ - | 2,300 | 2, 263 | $1.3 \quad 2,158$ |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$. |  |  | 0.7 1,890 |
| Grade 6 . Range $\$ 1,680$ to $\$ 2,040$ | 13 1,739 | 13 1,732 | 11.7 1,720 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 15 1,524 | 15 1,524 | $1.21,518$ |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 25 1,404 | 25 1,404 | $33.61,407$ |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 331 1,270 | 357 1, 268 | $318.51,226$ |
| Legislative changes in salary ranges | 103, 159 | 100,617 |  |
| Total permanent, departmenta | 390616,350 | 416 645,711 | $370 \begin{array}{ll}469,077 \\ & 34,707\end{array}$ |
| 01 Personal services (net) | 616, 350 | 635, 679 | 434,370 |
| other obligations |  |  |  |
| 03 Transportation of things. | 50 | 50 |  |
| 04 Communication services | 700 | 700 | 849 |
| 07 Other contractual services. | 2, 6:0 | 2,650 | 445 |
| 08 Supplies and materials. | 12,000 | 14,296 | 5, 104 |
| 09 Equipment......... | 550 | 6,922 | 15,716 |
| Total other obligations. | 15, 950 | 24, 618 | 22, 114 |
| Grand total obligations | 832, 300 | 660, 297 | 456, 484 |
| Received by transfer from "Salaries and expenses, Bureau of Engraving and |  |  |  |
| Printing",---.............................--- | -100,000 | -80, 000 | -80,000 |
| Net total obligations | 532, 300 | 580, 297 | 376, 484 |
| Excess of obligations over appropriation due to Public Law 694 |  |  |  |
| Estimated savings and unobligated balance. |  |  | 30,416 |
| Total estimate or appropriation. | 532, 300 | 489, 640 | 406,900 |

Total, custody of Treasury buildings, annual appropriations, general account:
Estimate 1944, \$1,015,700
Appropriated 1943, \$944,904

## FISCAL SERV1CE

bureau of accounts
Salarles and Expenses, Bureau of Accounts, Treasury Department-
Salaries and expenses: For salaries in the District of Columbia and all other expenses (except printing and binding) of the Bureau of Accounts, including contract stenographic reporting services, stationery (not to exceed [ $\$ 7,000] \$ 11,000$ ), supplies and equipment; purchase and exchange of lawbooks, books of reference, periodicals, and newspapers; travel expenses, including expenses of attendance at meetings of organizations concerned with the work of the Bureau of Accounts, [\$629,603] $\$ 732,280$ (5 U. S. C. 255; Executive Order No. 6166, June 10, 1939, sec. 4, 20; 56 Stat. 152, 719).
Estimate 1944, \$732,280
Appropriated 1943, a $\$ \mathbf{6 9 9 , 6 0 3}$
a Includes $\$ 70,000$ appropriated in the First Supplemental National Defense Appropriation Act, 1943.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1842 |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. | Man- Av. | Map- Av. |
| Clerical, administrative, and fiscal service: | years salary | years salary | years salary |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : <br> Commissioner. | \$9,000 | $\begin{array}{cc}1 & \$ 9,000\end{array}$ | 1 \$9,000 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |
| Assistant commissioner. | 2 6,625 | $2{ }^{2} 6,625$ | $2{ }^{2} 6,594$ |
| Chief accountant | 1 6,500 | 1 6,500 | 0.96 6,800 |
| Grade 13. Range $\$ 5,600$ to \$6,400: |  |  |  |
| Executive assistant to commissioner | 5,600 | 5,600 | 5,800 |
| Senior administrative officer. | $1 \quad 5,600$ | 15,600 | 0.45 5,600 |
| Assistant chief accountant | 15,600 | 15,600 | $0.5 \quad 5,600$ |
| Executive accountant | 1 5,600 | 15,600 | 0.7 5,750 |
| Chief of division | 1 5,800 | $1 \quad 5.800$ | 15,700 |
| Chief auditor | 15,600 | 15,600 | 15,600 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
| Principal administrative officer......... | 1 4,600 | $1 \quad 4,600$ | 0.9 4,890 |
| Assistant chief of division | 15,000 | 15,000 | 1 4,800 |
| Chief of division. | 3 4,866 | 3 4,866 | 0.9 4,880 |
| Principal accountant | 11 4,945 | 11 4,941 | 3.45 , 066 |
| Assistant to chief accountant | 15,200 | 15,200 | $1.15,390$ |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Chief of division. |  |  | 4,750 |
| Accountant. |  |  | $0.6 \quad 4,600$ |
| Fiscal analyst | 1 3,800 | 1 3, 800 | 0.23 3,800 |
| Senior administrative officer | 23,900 | 23,900 | 0.63 3, 800 |
| Field supervisor | 1 3,800 | 1 3,800 | $0.533,800$ |
| Field examiner- | 1 4,200 | 1 4,200 | $0.14,000$ |
| Assistant chief of division | 1 3,800 | 1 3,800 |  |
| Senior accountant | 6 4,166 | 6 4,166 |  |
| Grade 10. Range \$3,500 to \$4,100: |  |  |  |
| Assistant chief of section- | $\begin{array}{ll}1 & 4,100 \\ 1 & 3,500\end{array}$ | 4, 075 | $0.24,000$ |
| Accountant in charge--..... | 1 3,500 | 1 3,500 |  |
| Junior administrative officer-: | 3,700 | 1 3,625 | $1.43,575$ |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Assistant chief of section. | 23 3,200 | 2 3,200 | 1.13 3,200 |
| Accountant in charge | 1 3,500 | 1 3, 500 |  |
| Technical assistant.. | 1 3,400 | 1 3,325 | 3,-275 |
| Senior administrati | 1 3,400 | 1 3,325 | 1.3 3, 320 |
| Accountants. | 6 3,583 | 6 3,571 | 2.3 3,282 |
|  | 13,200 | 1. 3,200 | 0.73 3,200 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : | 3,083 | 3,058 | 2,999 |
| Supervisor of unit. | $1 \quad 2,900$ | $1 \quad 2,900$ | $0.6 \quad 2,900$ |
| Senior administrative assistant | 13,000 | 13,000 | 12,900 |
| Grade 7. Range \$2,600 to \$3,200: |  |  |  |
| Junior administrative assista | $18 \quad 2,750$ | 18 2,732 | $13.5 \quad 2,729$ |
| Administrative assistant | $1 \quad 2,800$ | $1 \quad 2,750$ | 1 2,600 |
| Assistant accountants | $7 \quad 2,657$ | $7 \quad 2,646$ | $1.9 \quad 2,702$ |
| Assistant to chief | $1 \quad 2,600$ | $1 \quad 2,600$ |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 12 2, 450 | 12 2,413 | $13{ }^{-\cdots-712}$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 34 2,168 <br> 8  | $32 \quad 2,137$ | 27.4 2,144 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $\begin{array}{ll}28 & 1,912\end{array}$ | 28 1,891 | 18.9 1, 905 |
| Grade 3. Range \$1,620 to \$1,980 | $77 \quad 1,720$ | $70 \quad 1,714$ | 45.1 1, 678 |
| Grade 2. Range \$1,440 to \$1,800 | 25 1,501 | 20 1, 493 | 21 1,460 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ Custodial service: |  |  | $0.6 \quad 1,260$ |
| Grade 4. Range \$1,320 to \$1,680. | 1,740 |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 13 1,384 | $13 \quad 1,363$ | $\begin{array}{ll}10 & 1,680 \\ 1068\end{array}$ |
| Legislative changes in salary ranges | 13 $\quad 360$ | $13 \quad 330$ | 10 1,368 |
| Total permanent, departmental | 279 692,085 | 265 664, 210 | 187. 7446,409 |
| Deduct delays in filling new positions. |  | 4,802 | 181.7 41, 40 |
| 01 Personal services (net) | 692, 085 | 659,408 | 446, 409 |
| 02 Travel other orligations |  |  |  |
| 02 Travel 03 Transportation of things | 2, 500 | 2, 500 | 97 |
| 03 Transportation of things. | 250 | 250 | 6 |
| 04 Communication services.. | 175 | 175 |  |
| 05 Rents and utility services | 19,750 | 19, 750 | 7, 232 |
| 07 Other contractual services | 1,590 | 1,590 | 1, 408 |
| 08 Supplies and materials. | 11,026 | 11, 026 | 8, 708 |
| 09 Equipment | 4,904 | 4,904 | 1,878 |
| Total other obligations. | 40, 195 | 40, 195 | 19,329 |
| Grand total obligations | 732, 280 | 699, 603 | 465, 738 |
| Received by transfer from "Contingent expenses, Treasury Department"- |  |  | -13, 229 |
| Net total obligations. | 732, 280 | 699, 603 | 452, 509 |
| Estimated savings and unobligated balance. |  |  | 941 |
| Total estimate or appropriation.. | 732, 280 | 699,603 | 453, 450 |

## Printing and Binding, Bureau of Accounts-

Printing and binding: For printing and binding for the Bureau of Accounts, $\mathbf{~} \$ 28,000 \mathbf{]} \$ 39,500$ ( 56 Stat. 152).
Estimate 1944, \$39,500
Appropriated 1943, \$28,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 06 Printing and binding-..-....------ | \$39,500 | \$28, 000 | \$29, 278 |
| Received by transfer from "Printing and binding, Treasury Department". |  |  | -20,278 |
| Total estimate or appropriation | 39,500 | 28, 000 |  |

Emergency Relief, Treasury, Bureau of Accounts, Administrative Expenses-
[For administrative expenses incident to carrying out the purposes of the Emergency Relief Appropriation Act, fiscal year 1943, Treasury, Bureau of Accounts, $\$ 285,000$, to remain available until December 31, 1942, and $\$ 15,000$ for the period commencing January 1, 1943, and ending June 30, 1943, for administrative accounting】 (56 Stat. 637).

Appropriated 1943, $\mathbf{\$ 3 0 0 , 0 0 0}$



| Salaries and Expenses, Agricultural Adjustment Administration (Transfer to Treasury) - |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate,1943 | Actusl, 1942 |
| 03 Transportation of things. |  |  | \$35 |
| 06 Printing and binding--- |  | \$39 | 958 |
| Total other obligations...-...-.------- |  | 39 | 993 |
| 1941 balance available in 1942 ...-.-.-.-.-.--- |  |  | -1,032 |
| 1942 balance available in 1943 |  | -39 | +39 |
| Total estimate or appropriation.-.---- | ------ | ------------- | -.----------- |

## Frinting and Binding, Division of Disbursement-

Printing and binding: For printing and binding, Division of Disbursement, including the cost of transportation to field offices of printed and bound material and the cost of necessary packing boxes and packing materials, [\$53,900] \$104,796 (56 Stat. 152, 1004).
Estimate 1944, \$104,796
Appropriated 1943, a \$101,593

- Includes $\$ 47,693$ appropriated in the Second Supplemental National Defense Appropriation Act, 1943.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 03 Transportation of things. | \$3,000 | \$2,500 |  |
| 06 Printing and binding: <br> Printed forms and letterheads. | 38, 000 | 38,000 |  |
| Printing of check copies.....- | 107,287 | 104,500 | $\begin{array}{r} \$ 32,034 \\ 66,340 \end{array}$ |
| Total obligations . | 148, 287 | 145, 000 | 98, 374 |
| Received by transfer from- <br> "Conservation and use of agricultural |  |  |  |
| land resources, Department of Agriculture" | -16,399 | -16,609 |  |
| "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | -2,926 | -2,973 |  |
| "Administration of Sugar Act of 1937, Department of Agriculture" | -325 | -329 |  |
| "Parity payments, Department of Agriculture" | -6, 040 | -6, 120 |  |
| "Adnuinistration of Federal Crop Insurance Act, Department of Agriculture' | -489 | -495 |  |
| "Federal Surplus Commodities Corporation (Northeastern Timber Salvage |  |  |  |
| Administration) expenditure account"-- | -32 | -32 |  |
| Administrative expenses, Con <br> Credit Corporation, Department of Arriculture' | -97 | -99 |  |
| "Administrative expenses, farm tenancy, Department of Agriculture" | -96 | -96 |  |
| "Liquidation and management of resettlement projects, Department of Agriculture" | -40 | -40 |  |
| "Loans, grants and rural rehabilitation, Department of Agriculture" | -4,117 | -4,117 |  |
| "Prison industries fund, Department of | -179 | -182 |  |
| "Administrative expenses, Federal Housing Administration' | -179 $-1,654$ | -182 $-1,759$ |  |
| "Printing and binding, Railroad Retirement Board' | -1,130 | -1,171 |  |
| "Railroad unemployment insurance administrationfund, Railroad Retirement Board" | -1,018 | -1, 185 |  |
| "Construction fund, U. S. Maritime |  |  |  |
| Commission, Act of June 29, 1936, revolving fund" | -597 | -736 |  |
| "Administrative expenses, Federal Publie Honsing Authority' | -77 | -80 |  |
| "Salaries and expenses, National Youth Administration, War Manpower Com- |  |  |  |
| mission"--..-.-.............- | -8,275 | -7,384 | -15,000 |
| "Printing and binding, Treasury Depart- |  |  | -83,374 |
| Total estimate or appropriation | 104,796 | 101,593 |  |

## Emergency Rellef, Treasury, Division of Disbursement, Administrative Ex-penses-

[For administrative expenses incident to carrying out the purposes of the Emergency Relief Appropriation Act, fiscal year 1943 , Treasury Department, Division of Disbursement, $\$ 457,0001$ (56 Stat. 637).

Appropriated 1943, \$457,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental | Man- Av. | Man- Av. | Man- AD. |
| Clerical, administrative, and fiscal service: Crade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Administrative officer-...-. |  | 0.1 \$4,000 | $1.5 \$ 4,000$ |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Junior administrative officer. |  |  | 0.5 3,800 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Senior administrative assistant |  | , | $\begin{array}{lll}0.1 & 3.200\end{array}$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 0.3 3 2,180 | $\begin{array}{lll}\text { 4. } 6 & 2,308\end{array}$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | $0.1 \quad 1,840$ | 5 1,918 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,880$ |  | 0.311843 | $8.71,687$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | $0.7 \quad 1,479$ | 30.9 1,485 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  | $0.11,340$ | 12.7 1,392 |
| Custodial service: |  |  |  |
| Grade 6. Range $\$ 1,080$ to $\$ 2,040$ |  | $0.1 \quad 1,750$ | $0.8 \quad 1,740$ |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ |  | $0.11,460$ | $0.8 \quad 1,350$ |
| Grade 3. Range $\$ 1,200$ to $\$ 1,560$ |  | $0.1 \quad 1,340$ | $2.91,291$ |
| Total permanent, departmenta |  | 2 3,585 | 69.8 116, 297 |
| Clerical, adminjstrative, and fiscal service: <br> Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Administrative officer. |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |
| Junior administrative oficer-- |  |  | 1.6 3,892 |
| Senior administrative assistant |  |  | $2.13,585$ |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |
|  |  |  | 3,140 |
| Junior administrative assistant |  |  | 8.8 3,074 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  | $\begin{array}{lll}5.9 & 2,774\end{array}$ |
| Grade 5. Range \$2,000 to \$2,600 |  |  | $4.9 \quad 2,175$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 1 1,800 | 6.8 1,964 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 14 1,624 | 11 1,680 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | $149 \quad 1,447$ | 79 1,453 |
| Grade 1. Range $\$ 1,260$ to \$1,620 |  | $75.71,260$ | $336.41,260$ |
| Custodial service: |  |  |  |
| Grade 3. Range \$1,290 to \$1,500 |  |  |  |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  | 21,080 | $0.71,080$ |
| Grade 1. Range $\$ 600$ to $\$ 840$ |  |  | 1.7809 |
| Legislative changes in salary ranges......--- |  | 360 |  |
| Total permanent, field |  | 243.7 340,440 | 464.9656, 973 |
| 01 Personal services (net) |  | 344, 025 | 773, 270 |
| other obligations |  |  |  |
| 02 Travel |  | 3; 575 | 9,840 |
| 03 Transportation of things |  | 3,000 | 24,873 |
| 04 Communication services- |  | 4,500 | 10,895 |
| 05 Rents and utility services... |  | 24, 650 | 90, 221 |
| 06 Printing and binding- |  | 68,000 | 197, 784 |
| 07 Other contractual services |  | 750 | 4, 426 |
| 08 Supplies and materials_. |  | 8,500 | 32, 449 |
| 09 Equipment--........... |  |  | 692 |
| Total other obligations |  | 112, 975 | 371, 180 |
| Grand total obligations |  | 457, 000 | 1, 144,450 |
| Received by transfer from "Emergency relief, Treasury, Procurement Division, administrative expenses" $\qquad$ |  |  | -75,000 |
| Net total obligations |  | 457,000 | 1,069,450 |
| Estimated savings and unobligated balance. |  |  | 30, 550 |
| Total estimate or appropriation |  | 457, 000 | l, 100,000 |

## Contingent Expenses, Public Moneys-

Contingent expenses, public moneys: For contingent expenses under the requirements of section 3653 of the Revised Statutes ( 31 U. S. C. 545), for the collection, safekeeping, transfer, and disbursement of the public money, transportation of notes, bonds, and other securities of the United States, transportation of gold coin, gold bullion, and gold certificates transferred to Federal Reserve banks and branches, United States mints and assay offices, and the Treasury, after March 9, 1933, actual expenses of examiners detailed to examine the books, accounts, and money on hand at the several depositories, including national banks acting as depositories under the requirements of section 3649 of the Revised Statutes (31 U.S.C. 548), also including examinations of cash accounts at mints, [\$300,$0001 \$ 350,000$ ( 31 U. S. C. 541, 548; 56 Stat. 153).
Estimate 1944, \$350,000
Appropriated 1943, \$300,000

FISCAL SERVICE-Continued
bureau of accounts-continued
Contingent Expenses, Public Moneys-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel. | \$15, 000 | \$15, 000 | \$6,947 |
| Transportation of things: <br> Freight and incidental expenses. | 3,670 | 2,859 | 2,010 |
| Express and incidental expenses. | 28,330 | 24,095 | 28, 211 |
| Parcel post delivery. | 291, 000 | 245, 679 | 280, 313 |
| 03 Total, transportation of things..-.......- | 323, 000 | 272, 633 | 310, 534 |
| 04 Communication services.-. | 8,000 | 8,367 | 4,721 |
| 08 Supplies and materials.-.- | 4,000 | 4, 000 | 2, 130 |
| Total obligations. | 350,000 | 300,000 | 324, 332 |
| Estimated savings and unobligated balance. |  |  | 25,668 |
| Total estimate or appropriation. | 350, 000 | 300,000 | 350,000 |

## Recolnage of Minor Coins-

Recoinage of minor coins: To enable the Secretary of the Treasury to continue the recoinage of worn and uncurrent minor coins of the United States now in the Treasury or hereafter received, and to reimburse the Treasurer of the United States for the difference between the nominal or face value of such coins and the amount the same will produce in new coins, $\$ 15,000$ (56 Stat. 153).
Estimate 1944, \$15,000
Appropriated 1943, $\mathbf{\$ 1 5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 07 Recoinage of minor coins.-...-.-.-.-.- | \$15,000 | \$15, 000 | \$13.903 |
| Estimated savings and unobligated balance. |  |  | 6,097 |
| Total estimate or appropriation......- | 15,000 | 15,000 | 20,000 |

## Recolnage of Sliver Coins-

Recoinage of silver coins: To enable the Secretary of the Treasury to continue the recoinage of worn and uncurrent subsidiary silver coins of the United States now in the Treasury or hereafter received, and to reimburse the Treasurer of the United States for the difference between the nominal or face value of such coins and the amount the same will produce in new coins, [\$350,000] $\$ 300,000$ (31 U. S. C. 320, 725b; 56 Stat. 153).
Estimate 1944, \$300,000
Appropriated 1943, $\$ 350,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 07 Recoinage of silver coins Estimated savings and unobligated balance. | \$300, 000 | $\begin{array}{r} \$ 300,000 \\ 50,000 \end{array}$ | $\begin{array}{r} \$ 235,291 \\ 189,709 \end{array}$ |
| Total estimate or appropriation......-- | 300, 000 | 350,000 | 425,000 |

## Helief of the Indigent, Alaska (Recelpt Limitation)-

Relief of the indigent, Alaska: For the payment to the United States district judges in Alaska but not to exceed 10 per centum of the receipts from licenses collected outside of incorporated towns in Alaska, to be expended for the relief of persons in Alaska who are indigent and incapacitated through nonage, old age, sickness, or accident, $[\$ 30,000] \$ 25,000$ (48 U.S.C. $41 ; 31$ U. S. C. $725 c$; 56 Stat. 153).
Estimate 1944, \$25,000
Appropriated 1943, $\mathbf{\$ 3 0 , 0 0 0}$
11 Relief of indigent persons in Alaska: Obligations-1944, $\$ 25,000 ; 1943, \$ 30,000$; 1942, \$30,000.

## Refund of Moneys Erroneously Received and Covered-

Refund of monevs erroneously received and covered: To enable the Secretary of the Treasury to meet any expenditures of the character formerly chargeable to the appropriation accounts abolished under section 18 of the Permanent Appropriation Repeal Act of 1934, approved June 26, 1934, and any other collections erroneously received and covered which are not properly chargeable to any
other appropriation, [\$50,000] $\$ 100,000$ (31 U. S. C. 725q, 725r; 56 Stat. 153).
Estimate 1944, \$100,000
Appropriated 1943, \$50,000
 1942, \$115,000.
Fund for Payment of Government Losses in Shipment (Revoiving Fund)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 07 Other contractual services. .-..... | \$100,000 | \$100,000 | \$2,874 |
| Reimbursements for services performed.-. |  |  | - $\begin{array}{r}-262 \\ -69266\end{array}$ |
| 1942 balance available in 1943 - |  | -690,054 | +690, 054 |
| 1943 balance available in 1944 | -590,054 | +590,054 |  |
| 1944 balance carried forward. | +490,054 |  |  |
| Total estimate or appropriation... |  |  |  |

Total, Bureau of Accounts, annual appropriations, general account:
Estimate 1944, \$4,689,174
Appropriated 1943, \$5,034,609

## Trust accounts:

Payment of Unclaimed Moneys (Annual Trust Account)-
Payment of unclaimed monevs: To enable the Secretary of the Treasury to meet any expenditures of the character formerly chargeable to the appropriation accounts abolished under section 17 of the Permanent Appropriation Repeal Act of 1934, approved June 26, 1934, payable from the funds held by the United States in the trust fund receipt account "Unclaimed moneys of individuals whose whereabouts are unknown', $\$ 15,000$ ( 31 U. S. C. $725 p$; 56 Stat. 153).
Estimate 1944, \$15,000
Appropriated 1943, \$15,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 194- | Estimate, 1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities Unobligated balance. | \$15,000 | \$15, 000 | $\begin{array}{r} \$ 12,312 \\ 2,688 \end{array}$ |
| Total estimate or appropriation.. | 15, 000 | 15, 000 | 15,000 |

Return of Proceeds of Undellvered Liberty Loan Bonds Belonging to Subseribers Whose Whereabouts Are Unknown-
For the return of the proceeds of Fourth Liberty Loan Bonds subscribed through the San Francisco Campaign Committee which subscriptions had been paid in full at the time they were entered, but which were not handled by the local banks, and after being turned over to the Federal Reserve Bank of San Francisco, delivery of temporary bonds to the subscribers could not be effected and for the return of the amount of partial subscriptions for Liberty Loan Bonds which were deposited in this trust fund account pending determination as to the person or persons entitled thereto (48 Stat. 1233, sec. 20; 31 U.S.C. 725s).

Appropriated 1943, \$1,000 Revised 1943, \$0

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities |  |  |  |
| Prior year funds available in 1942 |  | -\$2,005 | $-8,346$ $+2,005$ |
| 1943 funds available in 1944. | -82,05 | +2,005 |  |
| 1944 funds a vailable in 1945 | +2, 005 |  |  |
| Unobligated balance |  |  | 6, 259 |
| Total estimate or appropriation. |  |  |  |

Return of Proceeds of Assets of Liberty Loan Associations of Banks and Trust Companies of New York-

For the payment of claims for the proceeds of the remaining assets of the Liberty Loan Associations of banks and trust companies of New York (Decision of Comptroller General, A-78546, dated Aug. 19, 1936; 48 Stat. 1233, sec. 20; 31 U. S. C. 725s).
 and repair not to exceed $\$ 13,000$ ) and the maintenance, operation, Destruar of a motor-propelled bus or station wagon for use of the Dubliction Committee, and including the Commissioner of the Public Debt and other personnell personal services in the District of Columbia, [ $\$ 2,600,000$ : Provided, That the amount to be expended for personal services in the District of Columbia slall not exceed $\$ 2,570,0001 \$ 4,000,000$ (31 U.S.C. $760-761$; 56 Stat. 153) .
Estimate 1944, \$4,000,000
Appropriated 1943, $\mathbf{\$ 2 , 6 0 0 , 0 0 0}$


Printing and Binding, Bureau of the Pubiic Debt-
Printing and binding: For printing and binding for the Bureau of the Public Debt, $\$ \$ 12,000] \$ 15,000$ ( 56 Stat. $15 今$ ).
Estimate 1944, \$15,000
Appropriated 1943, \$12,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 06 Printing and binding Received by transfer from "Printing and binding, Treasury Department'" | \$15,000 | \$12,000 | $\begin{array}{r} \$ 15,004 \\ -15.004 \end{array}$ |
| Total estimate or appropriation....... | 15,000 | 12,000 | --------..... |

## Distinctive Paper for United States Securities-

Distinctive paper for United States securities: For distinctive paper for United States currency, including transportation of paper, traveling, mill, and other necessary expenses, and salaries of employees and allowance, in lieu of expenses, of officer or officers detailed from the Treasury Department, not exceeding $\$ 50$ per month each when actually on duty; in all, $\mathbf{[} \$ 1,296,238 \mathbf{1} \$ 1,241,431$ : Provided, That in order to foster competition in the manufacture of distinctive paper for United States securities, the Secretary of the Treasury is authorized, in his discretion, to split the award for such paper for the fiscal year [1943] 1944 between the two bidders whose prices per pound are the lowest received after advertisement (31 U.S. C. 759-761; 56 Stat. 154).
Estimate 1944, \$1,241,431
Appropriated 1943, \$1,296,238

| FISCAL SERVI BUREAU OF THE PUBL | $C E-C o n t i$ IC DEBT-C rities-Contid | nued ontinued ued. |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, FIELD | Man- Ar. years salary | Man- Av. years salary | Man- Av. years salary |
| Clerical, administrative, and fiscal service: Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 \$ 1,560 | $1 \quad \$ 1,560$ | 1 \$ $\$ 1,518$ |
| Grade 1. Range \$1,260 to \$1,620 | $9 \quad 1,327$ | 10 1,320 | 9 1,309 |
| Custodial service: <br> Grade 5. Range $\$ 1,500$ to $\$ 1,860$. | 8 1, 1,710 | 9 1,707 | $5.51,640$ |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$.. | $25 \quad 1,243$ | $25 \quad 1,243$ | 17.7 1,251 |
| Legislative changes in salary ranges..------- | 6, 420 | 5,885 |  |
| Total permanent, field -------------- | 43 64, 678 | 45 67,080 | $33.244,462$ |
| Allowance in lieu of expenses for quarters and subsistence. | 625 | 625 | 585 |
| 01 Personal services (net) | 65,303 | 67, 705 | 45,047 |
| Other Obligations | 200 | 200 | 31 |
| 03 Transportation of things. | 97,067 | 102, 473 | 82, 129 |
| 04 Communication services | 75 | 75 | 48 |
| 07 Other contractual services.----.-.-.--- | 125 | 125 | 79 |
| 08 Supplies and materials (distinctive | 1,445,559 | 1, 492, 558 | 1,256, 828 |
| Total other obligations.-.------------ | 1,543, 026 | 1, 595, 431 | 1,339, 115 |
| Grand total obligations <br> Reimbursements for services performed.....- | $\begin{array}{r} 1,608,329 \\ -368,898 \end{array}$ | $\begin{aligned} & 1,663,136 \\ & -368,898 \end{aligned}$ | $\begin{aligned} & 1,384,162 \\ & -275,713 \end{aligned}$ |
| Transferred to "Miscellaneous researches, transferred funds, National Bureau of Standards <br> (for research and experimentation) $\qquad$ experi- | +2,000 | $+2,000$ | $+2,000$ |
| Net total obligations <br> Estimated savings and unobligated balance- | 1, 241, 431 | 1,296, 238 | $\begin{array}{r} 1,110,449 \\ 3,551 \end{array}$ |
| Total estimate or appropriation.---.-- | 1,241, 431 | 1,296, 238 | 1,114,000 |



| By objects | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| :---: | :---: | :---: | :---: |

Total, Bureau of the Public Debt proper, annual appropriations, general account:
Estimate 1944, \$5,256,431
Appropriated 1943, \$3,908,238

## Indefinite appropriation:

Expenses of Loans, Act September 24, 1917, as Amended and Extended-
Expenses of loans: The indefinite appropriation "Expenses of loans, Act of September 24, 1917, as amended and extended" (31 U. S. C. 760, 761), shall not be used during the fiscal year [1943] 1944 to supplement the appropriations otherwise provided for the current work of the Bureau of the Public Debt, and the amount obligated under such indefinite appropriation during such fiscal year shall not exceed [ $\$ 45,000,000] \$ 58,600,000$ to be expended as the Secretary of the Treasury may direct: Provided, That the proviso in the Act of June 16, 1921 (31 U. S. C. 761), limiting the availability of this appropriation for expenses of operations on account of any public debt issue to the close of the fiscal year next following the fiscal year in which such issue was made, shall not apply to savings bond transactions handled by the Federal Reserve banks for account of the Secretary of the Treasury: Provided further, That field employees of the War Savings Staff may be reimbursed, at not to exceed 3 cents per mile, for travel performed by them in privately owned automobiles while engaged in the promotion of the sale of War Savings bonds within the limits of their official stations (31 U. S. C. 760-762; 49 Stat. 21; 56 Stat. 720).
Estimate 1944, \$58,600,000
Appropriated 1943, \$45,000,000



## $478000-43-41$



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| War Savings Staff-Continued other obligations |  |  |  |
| 02 Travel | \$692, 750 | \$642, 200 | \$262, 580 |
| 03 Transportation of things. | 190.000 | 240, 000 | 206, 139 |
| 04 Communication services | 472,500 | 433, 275 | 262, 002 |
| 05 Rent and utility services. | 542,000 | 500, 000 | 107,348 |
| 06 Printing and binding | 2, 888, 144 | 5,300, 000 | 4, 054, 628 |
| 07 Other contractual services. | 451, 200 | 690.000 | 508.049 |
| 08 Supplies and materials. | 382,957 | 382.957 | 230,986 |
| 09 Equipment. | 10.000 | 128. 952 | 127.317 |
| Total other obligation | 5. 629, 551 | 8,317, 384 | 5,759,049 |
| Grand total obligations <br> Reimbursements to- | 8,780, 142 | 11,480, 142 | 7,039,085 |
| Reimbursements to- <br> Salaries and expenses (Division of Savings Bonds). <br> Salaries and expenses (Division of Loans and Currency) | +129. 718 | +129.718 | +129, 718 |
|  | +390, 140 | +390.140 | +241,000 |
| Total, War Savings Staff.........---. | 9.300. 000 | 12.000.000 | 7, 409. 803 |
| Consolidated schedule |  |  |  |
| Permanent employees | 7,828 | 5. 945 | $\text { 2, 135. } 6$ |
| Legislative changes in salary ranges | $\begin{array}{r}12.446 .305 \\ 56.580 \\ \hline 12.502,885\end{array}$ | $9,412,799$ 24.963 | $3,631,251$ |
| Total permanent, departmental Deduct delay in filling new positions. | 12, 502, 885 | $\begin{array}{r} 9,437,052 \\ 414, f 0! \end{array}$ | $\begin{aligned} & 3.591,2.21 \\ & 199.597 \end{aligned}$ |
| Net permanent, departmental Temporary emplozees | 12, 502, 885 | 9, 022, 461 | 3, 434.654 |
| Temporary emplozees <br> Temporary consultants | 50. 930 | 35, 800 | 518,885 29,760 |
| All personal services, departm | 12,553, 815 | 9, 058, 261 | 3, 983, 299 |
| personal services, field |  |  |  |
| Perraanent employees. | 1, 003 | 1. 234 | 573.5 |
| Legislative changes in salary ranges | 2. 243,307 2,280 | 2, 747, 908 2.090 | 1,2f4, 154 |
| Total permanent, field | 2, 245, 587 | 2, 749.908 | 1,264. 154 |
| Deduct delay in filling new positions |  | 510. 452 | 6.57, 636 |
| Net permanent, field | 2, 245. 587 | 2, 239. 546 | 606,518 |
| Temporary consultants. | 10, 819 | 6.750 | 629 |
| All personal services, fiel | 2, 256, 406 | 2, 246, 296 | 607, 147 |
| 01 Personal services (net) | 14, 810, 221 | 11,304, 557 | 4,590,466 |
|  |  |  |  |
| - 02 Travel. | 722, 150 | 650, 800 | 273, 276 |
| 03 Transportation of things, | 254. 839 | 294,949 | 256, 667 |
| 04 Communication services. | 538,306 | 488, 891 | 304. 712 |
| 05 Rent and utility services. | 879, 983 | 727, 980 | 190, 489 |
| 06 Printing and hinding...- | 4,340, 364 | 6, 500,720 | 5, 162. 858 |
| 7 Engraving and printing | 4, 069,925 | 3,449, 625 | 2,923.627 |
| 07 Other contractual services | 470, 275 | 697, 775 | 645, 237 |
| 08 Supplies and materials.. | 873, 617 | 736, 157 | 474, 599 |
| ${ }^{\text {Distinctive paper }}$ | 686, 179 | 661, 219 | 517.050 |
| 09 Equipment | 363, 549 | 532, 381 | 585, 463 |
| Total other obligatio | 13.109. 187 | 14,740, 497 | 11, 333,978 |
| Grand total obligations | 28, 009, 408 | 26, 045, 054 | 15, 924,424 |
| Reimbursement to Federal Reserve banks as fiscal agents. | +15, 341, 796 | +10,073,642 | +6,053,849 |
| Transferred to - - |  |  |  |
| "Expenses of loans, act of Sept. 24, 1917, as amended and extended (Treasury transfer to Post Office)' | $+15,370,796$ | +9,005,559 | +5,242, 366 |
| "Salaries, Office of Chief Clerk, Treasury Department" |  |  |  |
| Reimbursements for services performed-.----- | -122,000 | -122, 000 | $\begin{array}{r} +19,040 \\ -161,126 \end{array}$ |
| Net total obligations.-.-------------- | 58, 600, 000 | 45, 002, 255 | 27, 079, 153 |
| Excess of ohligations over appropriation due to Public Law 694.. |  | -2, 255 |  |
| Estimated savings and unobligated balance.- |  |  | 73, 573 |
| Total estimate or appropriation | 58,600,000 | 45,000, 000 | 27, 152, 726 |

Total, Bureau of the Public Debt proper, general account: Estimate 1944, \$63,856,431

Appropriated 1943, \$48,908,238

## Permanent indefinite appropriations:

## Interest on the Public Debt-

Indefinite appropriation for payment of interest on public debt (31 U. S. C. 732).
Estimate 1944, \$3,000,000,000 Appropriated 1943, \$1,675,000,000
Revised 1943, $\$ 1,850,000,000$
14 Interest on the public debt: Obligations-1944, $\$ 3,000,000,000 ; 1943, \$ 1,850,000,000$; 1942, \$1,260,105,097.

## Cumulative Sinking Fund-

Sinking fund for retirement of bonds and notes; appropriation: That there is hereby created in the Treasury a cumulative sinking fund for the retirement of bonds and notes issued under the First Liberty Bond Act, the Second Liberty Bond Act, the Third Liberty Bond Act, the Fourth Liberty Bond Act, or under this Act, and outstanding on July 1, 1920, and of bonds and notes thereafter issued, under any of such Acts or under any of such Acts as amended. The sinking fund and all additions thereto are hereby appropriated for the payment of such bonds and notes at maturity, or for the redemption or purchase thereof before maturity by the Secretary of the Treasury at such prices and upon such terms and conditions as he shall prescribe, and shall be available until all such bonds and notes are retired. The average cost of the bonds and notes purchased shall not exceed par and accrued interest. Bonds and notes purchased, redeemed, or paid out of the sinking fund shall be canceled and retired and shall not be reissued. For the fiscal year beginning July 1, 1920, and for each fiscal year thereafter until all such bonds and notes are retired there is hereby appropriated, out of any money in the Treasury not otherwise appropriated, for the purposes of such sinking fund, an amount equal to the sum of (1) $2 \frac{1}{2}$ per centum of the aggregate amount of such bonds and notes outstanding on July 1, 1920, less an amount equal to the par amount of any obligations of foreign Governments held by the United States on July 1, 1920, and (2) the interest which would have been payable diring the fiscal year for which the appropriation is made on the bonds and notes purchased, redeemed, or paid out of the sinking fund during such year or in previous years (Mar. 3, 1919, c. 100, sec. 6 (a), 40 Stat. 1311; Mar. 2, 1923, c. 179, 42 Stat. 1427 ; May 29, 1928, c. 901, sec. 1 (21), 45 Stat. 987; Jan. 30, 1934, c. 6, sec. 14 (b), 48 Stat. 344; 31 U. S. C. 767).

Additional appropriation for sinking fund: For each fiscal year beginning with the fiscal year 1934, there is authorized to be appropriated, for the purposes of the sinking fund provided in section 6 of the Victory Liberty Loan Act, as amended, in addition to amounts otherwise appropriated, an amount equal to $2 \frac{1}{2}$ per centum of the aggregate amount of the expenditures made, out of appropriation made or authorized in this title, on or after the date of the enactment of this Act and on or before the last day of the fiscal year for which the appropriation is made (July 21, 1932, c. 520 , sec. 308, 47 Stat. 724; 31 U. S. C. $767 a$ ).

Further appropriation for sinking fund: To carry into effect the provisions of section 308 of the Emergency Relief and Construction Act of 1932, approved July 21, 1932 (47 Stat. 709), there is hereby appropriated for the fiscal year 1934, out of any money in the Treasury not otherwise appropriated, for the purposes of the cumulative sinking fund provided in section 6 of the Victory Liberty Loan Act, as amended, in addition to amounts otherwise appiopriated, a sum equal to $21 / 2$ per centum of the aggregate of the expenditures during the niscal year 1933 from appropriations made or authorized in sections 301 and 302, title III, of the Emergency Relief and Construction Act of 1932 (Mar. 3, 1933, c. 212, title I, sec. 1, 47 Stat. 1492).

Further appropriation for sinking fund: To carry into effect the provisions of section 308 of the Emergency Relief and Construction Act of 1932, approved July 21. 1932 (47 Stat. 709), there is hereby appropriated for each fiscal year beginning with the fiscal year 1935, out of any money in the Treasury not otherwise appropriated for the purposes of the cumulative sinking fund provided in section 6 of the Victory Liberty Loan Act, as amended, in addition to amounts otherwise appropriated, a sum equal to $21 / 2$ per centum of the aggregate of the expenditures on or after June 30, 1933, from appropriations made or authorized in sections 301 and 302, title III, of the Emergency Relief and Construction Act of 1932 (Mar. 15, 1934, c. \%0, title I, sec. 1. 48 Stat. 428; 31 U. S. C. 767b).

Further appropiation for sinking fund: For each fiscal year beginning with the fiscal year 1934 there is hereby appropriated, in addition to and as part of, the cumulative sinking fund provided by section 6 of the Victory Liberty Loan Act, as amended, out of any money in the Treasury not otherwise appropriated, for the purpose of such fund, an amount equal to $21 / 2$ per centum of the aggregate amount of the expenditures made out of appropriations made or authorized under this Act as determined by the Secretary of the Treasury (June 16, 1999, c. 90, title II, sec. 210 (b), 48 Stat. 206; 40 U. S. C. 410 (b)).
Estimate 1944, \$593,000,000 Appropriated 1943, \$590,000,000



Total, Bureau of the Public Debt, general account:
Estimate 1944, \$3,656,856,431 Appropriated 1943, \$2,313,908,238
Revised 1943, \$2,488,908,238

## Special accounts:

Redemption of Bonds, etc., From Repayments of Princlpal of Loans, Etc., Public Works Administration-

To enable the Secretary of the Treasury to retire obligations of the United States issued pursuant to section 210 (a) of the National Industrial Recovery Act, approved June 16, 1933, in addition to any other moneys required to be used for such purpose, except with respect to funds derived by the Federal Emergency Administration of Public Works through the sale of marketable securities to the Reconstruction Finance Corporation pursuant to the "Emergency Appropriation Act, fiscal year 1935", there are hereby appropriated, pursuant to the provisions of section 203 (a) of the National Industrial Recovery Act, all moneys received by the Federal Emergency Administration of Public Works from the sale of securities acquired or property constructed or acquired under the provision of the National Industrial Recovery Act or from the repayment of loans made by the Federal Emergency Administration of Public Works ( 40 U. S. C. 403 (a); 48 Stat. 202, 206).
Estimate 1944, \$692,551
Appropriated 1943, \$800,000
Revised 1943, \$2,502,384

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 15 Public debt retirement | \$692, 551 | \$2, 502, 419 | \$667, 800 |
| Prior year balance available in 1942 |  |  | -32, 277 |
| 1942 balance available in 1943. |  | -35 | +35 |
| Total estimate or appropriation | 692, 551 | 2, 502,384 | 635,558 |

## Retirements From Gifts, Forfeitures, and Other Miscellaneous Receipts-

Indefinite appropriation for the redemption of the face amount of bonds received from gifts, forfeitures, and other miscellaneous receipts covered into the Treasury (various acts).
Estimate 1944, \$15,000
Appropriated 1943, \$15,000
15 Public debt retirement: Obligations-1944, $\$ 15,000 ; 1943, \$ 15,000 ; 1942, \$ 5,000$.
Obligations Retired From Federal Intermedlate Credit Bank Franchise Tax Recelpts-

Subject only to review and approval by the Farm Credit Administration, each Federal intermediate credit bank, at the end of its fiscal year, after all its necessary expenses and costs of operation for such fiscal year have been paid or provided for, shall apply its net earnings then remaining, first, to make up any losses in excess of its reserves against unforeseen losses and assets of doubtful value; second, to the elimination of any impairment of its paid-in capital and paid-in surplus; third, to the creation and maintenance of reserves against unforeseen losses and assets of doubtful value in such amount as its board of directors may prescribe; fourth, to the payment of 25 per centum of the amount then remaining to the United States as a franchise tax; and fifth, to the payment of the remaining net earnings into its surplus account. The amounts paid as franchise taxes to the United States by Federal intermediate credit banks shall, in the discretion of the Secretary of the Treasury, be used to supplement the gold reserve held against outstanding United States notes, or shall be applied to the reduction of the outstanding bonded indebtedness of the United States under regulations to be prescribed by the Secretary of the Treasury. Should a Federal intermediate credit bank be dissolved or go into liquidation, after the payment of all debts and other obligations as hereinbefore provided, any surplus remaining shall be paid to and become the property of the United States and shall be similarly applied (50 Stat. 715 ).

Revised 1943, \$250,000
15 Public debt retirement: Obligations-1944, $\$ 200,000 ; 1943, \$ 250,000 ; 1942, \$ 315,168$.

FISCAL SERVICE-Continued
bureau of the public debt-continued
Redemption of Ronds, Etc., From Deposits of Excess Capltal of Commodity Credit Corporation, Bureau of the Puble Debt-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 15 Public debt retirement. |  |  | \$18, 097, 200 |
| 1941 balance available in 1942 |  |  | -18, 097, 231 |
| 1942 balance available in 1943 |  | -\$31 | +31 |
| 1943 balance available in 1944 | -\$31 | +31 |  |
| 1944 balance available in 1945 | +31 |  |  |
| Total estimate or appropriation |  |  |  |

Total, Bureau of the Public Debt, special accounts: Estimate 1944, \$907,551

Appropriated 1943, \$1,290,000 Revised 1943, \$2,767,384

Total, public debt retirements payable from ordinary receipts, general and special accounts:
Estimate 1944, \$593,907,551 Appropriated 1943, \$591,290,000 Revised 1943, \$592,767,384

Total, Bureau of the Public Debt, general and special accounts:
Estimate 1944, \$3,657,763,982 Appropriated 1943, \$2,315,198,238 Revised 1943, \$2,491,675,622

## OFFICE OF THE TREASURER OF THE UNITED STATES

## Salarles and Expenses, Office of the Treasurer of the United States-

Salaries and expenses: For [Treasurer of the United States, Assistant Treasurer and for other] personal services in the District of Columbia, $[\$ 1,700,000]$ and for all other necessary expenses, except printing and binding, of the Office of the Treasurer of the United States, including travel expenses and purchase of periodicals and books of reference, $\$ 3,424,900$ : Provided, That with the approval of the Director of the Bureau of the Budget, there may be transferred to this appropriation and to the appropriation "Printing and binding, Office of the Treasurer of the United States", from funds respectively available for such purposes for the Agricultural Conservation and Adjustment Administration, Home Owners' Loan Corporation, Tennessee Valley Authority, Federal Farm Mortgage Corporation, Reconstruction Finance Corporation, Federal land banks and other banks and corporations under the supervision of the Farm Credit Administralion, Railroad Retirement Board, Federal Crop Insurance Corporation, United States Maritime Commission, Agricultural Marketing Administration, Farm Security Administration, National Youth Administration, Federal Housing Administration, Federal Public Housing Authority, Commodity Credit Corporation, and corporations and banks under the Federal Home Loan Bank Administration, such sums as may be necessary to cover the expenses incurred on account of such respective activities in clearing of checks, servicing of bonds, handling of collections, and rendering of accounts therefor ( 81 U.S. C. 141; 56 Stat. 154).
Estimate 1944, \$3,424,900
Appropriated 1943, \$1,700,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estim |  | Estimate,1943 |  | Actual, 1942 |  |
| Personal services, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Av. } \\ & \text { Salary } \end{aligned}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | $\begin{aligned} & \text { Man- } \\ & \text { ycars } \end{aligned}$ | Av. salary |
| Crade 15. Range $\$ 8,000$ to $\$ 9,000$ : Treasurer |  | \$8,750 |  | \$8,625 |  | \$8,500 |
| Grade 14. Range \$6,500 to \$7,500: |  |  |  |  |  |  |
| Assistant Treasurer ------. | 1 | 7,250 | 1 | 7,125 | 1 | 7,000 |
| Assistant to the Treasurer--.-.-- | 1 | 7,250 | 1 | 7,125 |  | 7,000 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Administrative assistant to the Treas- |  |  |  |  |  |  |
| urer | 1 | 5, 600 | 1 | 5, 600 | 0.5 | 5. 600 |
| Executive officer------------ | 1 | 5,600 | 1 | 5,600 | 0.5 | 5,600 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Administrative assistant to the Treasurer |  |  |  |  | 0.5 | 5,200 |
| Senior administrative officer | 5 | 5,200 | 5 | 5, 200 | 3.6 | 5, 100 |
| Grade 11. Range $\$ 3.800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Administrative officer ---100: |  | 3,850 | 7 | 3,857 | 4.6 | 3,902 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Junior administrative officer... | 5 | 3,620 | 4 | 3,625 | 4.1 | 3,558 |



Salaries, Office of the Treasurer of the United States (Federal Reserve Notes,
Relmbursable)-
Salaries (Reimbursable): For personal services in the District of Columbia, in redeeming Federal Reserve notes, [\$58,815] $\$ 67,095$, to be reimbursed by the Federal Reserve banks (12 U.S. C. 121, 127; 56 Stat. 154).
Estimate 1944, \$67,095
Appropriated 1943, $\mathbf{\$ 5 8 , 8 1 5}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  | Man- Av. |  |  |  |
| Clerical, administrative, and fiscal service: | Man- Av. years salary |  |  |  | Manyears | $\underset{\text { salary }}{\text { Av. }}$ |
| Grade 8. Range \$2,900 to \$3,500: |  |  | 1 \$3,100 |  |  |  |
| Administrative assistant | 1 | \$3, 100 |  |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3.200$ : Junior administrative assistant |  | $\begin{aligned} & 3,100 \\ & 2,900 \end{aligned}$ |  |  | 1 \$3,050 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  | 1 | 2,900 | , |  | 2, 850 |
| Grade 5. Range \$2,000 to \$2,600 |  |  |  |  | $0.7 \quad 2,200$ |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2160$ |  |  | 7 1,899 |  | 3.4 1,950 |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 7 1,899 |  |  |  | 0.4 | 1,620 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 189 | $\begin{aligned} & 1,654 \\ & 1,359 \end{aligned}$ | 14 1,715 |  | 17.7 1,635 |  |
| Custodial service: |  |  | 7 1,388 |  | 7.5 l, 427 |  |
| Grade 3. Range \$1,200 to \$1,500 | 1,500 |  | $\begin{array}{ll}1 & 1,500 \\ 1 & 1,200\end{array}$ |  | 1 | 1,5001,170 |
| Grade 2. Renge $\$ 1,080$ to $\$ 1,380$ |  |  |  |  |  |  |  |
| 01 Personal services (net) | 3967,095 |  | 33 58,815 |  | 33.7 | 57,031969 |
| Estimated savings and unobligated balance. |  |  |  |  |  |  |  |
| Total estiniate or appropriation. | 67,095 |  | 58,815 |  | 58,000 |  |

Printing and Binding, Offlce of the Treasurer of the United States-
Printing and binding: For printing and binding for the Office of the Treasurer of the United States, [ $\$ 22,000] \$ 35,000$ (56 Stat. 154, 1004).
Estimate 1944, \$35,000
Appropriated 1943, a $\$ \mathbf{3 7 , 0 0 0}$
a Includes $\$ 15,000$ appropriated in the Second Supplemental National Defense Appropriation Act, 1943

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 06 Printing and binding | \$42, 702 | \$44, 814 | \$31, 338 |
| Reimbursements for services performed for: |  |  |  |
|  | -175 | $-150$ | -150 |
| Federal Farm Mortgage Corporation..... | -200 | -200 | -200 |
| Federal home loan banks..........----- | -25 |  |  |
| Received by transfer from- <br> "Printing and binding, Treasury Department" |  |  | -20,095 |
| "Conservation and use of agricultura] land resources, Department of Agriculture" | -2, 230 | -1,800 | -2,000 |
| "Administration of Sugar Act of 1937, Department of Agriculture' | -50 | -100 |  |
| "Parity payments, Department of Agriculture" | $-690$ | -1,200 | -1,500 |
| "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | -300 | -100 |  |
| "Administration of Federal Crop Insurance Act, Department of Agrieulture" | -75 | -100 |  |
| "Administrative expenses, Commodity Credit Corporation, Department of Agriculture" | -50 |  |  |
| "Administrative expenses, loans, grants, and rural rehabilitation, Department of Agriculture" | -300 | -300 |  |
| "Liquidation and management of resettlement projects, Department of Agriculture" |  | -39 |  |
| "Salaries and expenses, Farm Credit Administration, Department of Agriculture" |  |  | $-150$ |
| "Salaries and expenses, Rural Electrification Administration, Department of Agriculture" |  |  | -50 |
| "Civilian Conservation Corps" |  | $-100$ | $-1,700$ |
| "Administrative expenses, Federal Home Loan Bank Administration" |  | -50 | -50 |
| "Administrative expenses, Federal Housing Administration" | -200 | -200 | -200 |
| "Administrative expenses, Federal Public Housing Authority" | -125 | -150 | $-150$ |
| "Administrative expenses, Home Owners' Loan Corporation" | -400 | -775 | -800 |
| "Salaries and expenses, National Youth Administration, War Manpower Commission" | -925 | -825 | -2, 593 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Received by transfer from-Continued. <br> "Printing and binding, Railroad Retirement Board" | -\$840 | -\$800 |  |
| "Miscellaneous expenses, Railroad Retirement Board" |  |  | -\$800 |
| "Railroad unemployment insurance administration fund, Railroad Retirement Board" | -142 | -250 | -350 |
| "Administrative expenses, Reconstruction Finance Corporation and RFC Mortgage Company | -142 -400 | -375 | -350 -250 |
| "Tennessee Valley Authority fund";-------- | -500 | -250 | -300 |
| "Construction fund, United States Maritime Commission, Act of June 29, 1936, revolving fund" | -75 | -50 |  |
| Total estimate or appropriation.. ...- | 35, 000 | 37, 000 |  |

Emergency Rellef, Treasury, Office of the Treasurer, Administrative Expenses-
[For administrative expenses incident to carrying out the purposes of the Emergency Relief Appropriation Act, fiscal year 1943, Treasury, Office of the Treasurer, \$150,0001 (56 Stat. 687\%).

Appropriated 1943, \$150,000

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| Personal services, departmental | Man- Av. years salary | Man- Av. years salary | Manyears | Av. salary |
| Clerical, administrative and fiscal service: Grade 6. Range $\$ 2,300$ to $\$ 2,900$. |  | 1 \$2,700 |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | $1 \quad 2,400$ | 1 | 2, 300 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | $5 \quad 1,837$ | 9 | 1,842 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 9 1,670 | 20 | 1,668 |
| Grade 2. Range \$1,440 to \$1,800 |  | 11 1,488 | 26 | 1,489 |
| Grade 1. Range \$1,260 to \$1,620. |  | 2 1,270 | 7 | 1,270 |
| Total permanent, depart nental |  | 2948,225 |  | 102,508 |
| Clerical administrative and fiscal service: Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |
|  |  |  |  |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |
| Senior administrative officer.- |  | $0.16,500$ | 0.2 | 6,500 |
| Grade 13. Range $\$ 5,300$ to $\$ 6,400$ : Senior administrative officer. |  | $0.15,600$ | 0.2 | 5,600 |
| Orade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |
| Senior adıninistrative oflicer--- Grade 11. Range $\$ 3,800$ to $\$ 4,690$ : |  | $0.24,600$ | 0.3 | 4,600 |
| Administrative officer- |  | 0.3 4,000 | 0.4 | 4,000 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Junior administrative oflicel |  | $0.3 \quad 3,500$ | 0.4 | 3,500 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Senior administrative assistant |  | 0.233 .200 | 0.2 | 3,200 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : Administrative assistant |  | 0.5 2,900 | 1 | 2,900 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  | 2,600 | 3 | 2, 600 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$. |  | 1 2, 300 | 4 | 2,300 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 2 2,000 | 3 | 2,000 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 3 1,800 |  | 1,800 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 8 1,620 | 19 | 1, 620 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 10 1,440 | 24 | 1, 440 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  | $11.11,260$ | 35 | 1,260 |
| Custodial service: |  |  |  |  |
| Grade 2. Range \$1,080 to \$1,380 |  | $10 \quad 1,080$ | 26 | 1, 080 |
| Grade 1. Range $\$ 600$ to $\$ 840$... |  | $7 \quad 840$ | 17 | 840 |
| Legislative ehanges in salary ranges |  | 1,100 |  |  |
| Total permanent, field |  | 55.1 82, 320 | 141 | 200, 162 |
| 01 Personal services (net) |  | 130, 545 |  | 302, 670 |
| other obligations |  |  |  |  |
| 02 Travel. |  | 150 |  | 334 |
| 03 Transportation of things. |  | 3, 100 |  | 7, 232 |
| 04 Communication services |  | 1,200 |  | 2,826 |
| 05 Rents and utility services. |  | 7,800 |  | 11, 191 |
| 06 Printing and binding. |  | 4, 200 |  | 4,357 |
| 07 Other contractural services |  | 780 |  | 1, 407 |
| 08 Supplies and materials. |  | 2, 125 |  | 6, 140 |
| 09 Equipment... |  | 100 |  | 731 |
| Total other obligations.....-----.-.-. |  | 19,455 |  | 34, 218 |
| Grand total obligations |  | 150, 000 |  | 336, 888 |
| Estimated savings and unobligated balance. |  |  |  | 13, 112 |
| Total estimate or appropriation |  | 150,000 |  | 350, 000 |

## FISCAL SERVICE—Continued

office of the treasurer of the united states-continued Check Forgery Insurance Fund-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 13 Refunds, arards, and indemnities... |  |  | \$1,165 |
| 16 Investments and loans.........-........ |  | \$50,000 |  |
| Recoveries of payments made on forged checks. |  |  | -286 |
| Amount due fund from recoveries on forged checks. |  |  |  |
| 1942 balance available in 1943-1. |  | -50,000 | +50,000 |
| Total estimate or appropriation. |  |  | 50, 000 |

Total, Office of the Treasurer of the United States, annual appropriations, general account:
Estimate 1944, \$3,526,995
Appropriated 1943, $\mathbf{\$ 1 , 9 4 5 , 8 1 5}$

## Indefinite appropriation:

## Contingent Expenses, Federal Reserve Notes (Relmbursable)-

Indefinite appropriation to pay the cost of redeeming Federal Reserve notes, except salaries, forwarded to the Treasury of the United States for redemption under the provisions of the Act of December 23, 1913, as amended, to be reimbursed by the Federal Reserve banks (12 U. S. C. 419, 420, 422; 38 Stat. 267).

Estimate 1944, \$1,470
Appropriated 1943, \$1,470

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 04 Communication services | \$70 | \$70 | \$72 |
| 06 Printing and binding | 300 | 300 |  |
| 07 Other contractual services. | 200 | 200 |  |
| 08 Supplies and materials.-.................- | 300 | 300 | 24 |
|  | 600 | 600 | 1,254 |
| Total obligations ----.-.-.-.-.- | 1,470 | 1,470 | 1,350 |
| Total estimate or appropriation......- | 1,470 | 1, 470 | 1,470 |

Total, Office of the Treasurer of the United States, general account:

Estimate 1944, \$3,528,465 Appropriated 1943, \$1,947,285
[With the approval of the Director of the Bureau of the Budget, there may be transferred sums (not exceeding a total of $\$ 475,000$ ) to the appropriations "Salaries, Office of Treasurer of the United States, 1943", "Contingent expenses, Treasury Department, 1943 ", and "Printing and binding, Office of the Treasurer of the United States, $1943^{\prime \prime}$, from funds available for the Agricultural Adjustment Administration, Home Owners' Loan Corporation, Tennessee Valley Authority, Federal Farm Mortgage Corporation, Reconstruction Finance Corporation, Federal land banks and other banks and corporations under the supervision of the Farm Credit Administration, Railroad Retirement Board, Federal Crop Insurance Corporation, United States Maritime Commission (construction fund), Surplus Marketing Administration, Farm Security Administration, National Youth Administration, Federal Housing Administration, United States Housing Authority, Civilian Conservation Corps, Public Works Administration, Commodity Credit Corporation, and corporations and banks under the Federal Home Loan Bank Board, to cover the expenses incurred on account of such respective activities in clearing of checks, servicing of bonds, handling of collections, and rendering of accounts therefor] (56 Stat. 154).

Total, Fiscal Service, Treasury Department, general account: Estịmate 1944, \$3,665,074,070 Appropriated 1943, \$2,495,890,132

## BUREAU OF CUSTOMS

## Collecting the Revenue From Customs-

Salaries and expenses: For collecting the revenue from customs, for enforcement, as specified in Executive Order No. 9083, of .certain navigation laws, for the detection and prevention of frauds upon the customs revenue, and not to exceed $\$ 100,000$ for the securing of evidence of violations of the customs and navigation laws; for expenses of transportation and transfer of customs receipts from points where there are no Government depositories; not to exceed $\$ 84,500$ for allowances for living quarters, including heat, fuel, and light, as authorized by the Act approved June 26, 1930 ( 5 U . S. C. 118a), but not to exceed $\$ 1,700$ for any one person; not to exceed $\$ 500$ for subscriptions to newspapers; not to exceed $\$ 85,000$ for stationery; not to exceed $\$ 12,000$ for improving, repairing, maintaining, or preserving buildings, inspection stations, office quarters, including living quarters for officers, sheds, and sites along the Canadian and Mexican borders acquired under authority of the Act of June 26, 1930 (19 U. S. C. 68) ; and for the purchase (not to exceed [one hundred), exchange] one hundred and fifty), maintenance, repair, and operation of motor-propelled passenger-carrying vehicles when necessary for official use in field work; [ $\$ 2], 385,855$, of which such amount as may be necessary shall be available] for the payment of extra compensation earned by customs officers or employees for overtime services, at the expense of the parties in interest, in accordance with [the provisions of section 5 of the Act approved February 13, 1911, as amended by the Act approved February 7, 1920, and section 451 of the Tariff Act, 1930 , as amended ( 19 U.S. C. 261, 267, and 1451) : Provided, That 1 law, the receipts from [such parties in interest for] such overtime services [shall] to be deposited as a refund to the appropriation from which such overtime compensation is paid, in accordance with the provisions of section 524 of the Tariff Act of 1930, as amended [(19 U.S C. 1524)]; for the cost of seizure, storage, and disposition of any merchandise, vehicle and team, automobile, boat, air or water craft, or any other conveyance seized under the provisions of the customs laws, for the purchase of arms, ammunition, and accessories [, and $\$ 583,403$ shall be available]; not to exceed $\$ 665,108$ for personal services in the District of Columbia exclusive of ten persons from the field force authorized to be detailed under section 525 of the Tariff Act of 1930 [: Provided, That no part of this appropriation shall be expended for maintenance or repair of motor-propelled passengercarrying vehicles for use in the District of Columbia except two for use in connection with the work of the customhouse in Georgetown]; and reimbursement, at not to exceed 3 cents per mile, of employees for travel performed by them in privately owned automobiles while engaged in inspe ting, guarding, admeasuring, examining, sampling, investigating, and storekeeping duties, within the limits of their official stations, \$22,525,535 (5 U. S. C. 118a, 118b, 281a; $1 \dot{9}$ U. S. C. 1-93. 261, 267, 1451, 1524, 1619, 1701a, 1701b; 31 U.S.C. 529b; E. O. 9083 ; 46 U.S.C. 1-1334; 56 Stat. $154-155,720$ ).
Estimate 1944, \$22,525,535 Appropriated 1943, a \$22,525,535
${ }^{a}$ Includes $\$ 4,220$ transferred from "Salaries, Office of Secretary of Commerce," $\$ 2,840$ transferred from "Contingent expenses, Department of Commerce," $\$ 64,420$ transferred from "Salaries, Office of Director, Bureau of Marine Inspection and Navigation," and $\$ 4,600$ transferred from "Salaries and expenses, Bureau of Marine Inspection and Navication, pursuant to the provisions of the First war Powers Act, 1941, and Execuive
Order No. 9083 ; $\$ 1,16,000$ appropriated in the First Supplemental National Defense Appropriation Act, 1943; and excludes $\$ 52,400$ transferred to and consolidated with "Pay and allowances, Coast Guard."


| y object | Obligations |  |  | y objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Estimate， |  |  |
| PERSONAL SERVICES，DEPARTMENTAL－COD <br> Clerical，administrative，and fiscal service－ Continued． <br> Grade 7．Range $\$ 2,600$ to $\$ 3,200$ ： <br> Jubior administrative assistant Grade 6．Range $\$ 2,300$ to $\$ 2,200$ Crade 5．Range $\$ 2,000$ to $\$ 2,600$ <br> Grade 4 ．Range $\$ 1,000$ to $\$ \$ 2,160$ Grade 3．Range $\$ 1,620$ to $\$ 1,980$ ． <br> Grade 2．Range $\$ 1,440$ to $\$ 1,800$ Grade 1．Range $\$ 1,260$ to $\$ 1,620$ ． |  |  |  | personal services，field－continued Clerical，administrative，and fiscal service－ Grade 11．Range $\$ 3,800$ to $\$ 4,600-$ Con． <br> Appraiser of merchandise Chief entry clerk． <br> Deputy collector in charge－－ | $\underset{\text { Man－Aly }}{\text { years salary }}$ | Man－Avy | Man－years salary |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  | Grade 10 ．Range $\$ 3,500$ to $\$ 4,100$ ： Entry clerk． |  |  | （c） |
| Professional service： Orade 7 ：Range 6,500 to $57,500:$ <br> Assistant deputy commissioner <br> $G$ Head attorney（chief counsel） | $\begin{aligned} & 3 \\ & \hline \end{aligned}$ | ${ }_{1}^{23 .}{ }_{1,40}^{1,40}$ |  |  |  |  |  |
|  |  | $\begin{array}{rl} 3 & 6,750 \\ 1 & 6 \\ \hline \end{array}$ | $\text { I. } 9.96 .690$ | Cxami <br> Treasury representative <br> Deputy surveyor |  |  |  |
|  |  |  |  | Deputy surveyor <br> Assistant district superintendent |  | $\begin{aligned} & 3 \\ & \hline \end{aligned}$ |  |
| Grate 5 ．Range 84,000 to 5 5，400： |  |  |  |  |  |  |  |
| Senioferechicial asis |  |  |  |  |  |  | ¢ |
| Grade 4 |  | $\begin{aligned} & 1.7,2,200 \\ & 1, y, ~ \\ & 4 \end{aligned}$ | ${ }_{1.7}^{1.7}{ }^{4} \mathbf{4}, 8,800$ |  |  | 边 |  |
| ${ }_{\text {Altorney }}$ |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Ssicitat toe |  |  |  |  |  |  |  |
| Assotate | ${ }^{3,3,300}$ |  | ${ }_{1.3}^{1.3} 3.2200$ |  |  |  |  |
| As | \％2，883 | $\begin{gathered} 1 \\ \hline \end{gathered}$ | ${ }_{9} \quad 2,762$ | Entry cierizet |  | ${ }^{16}$ | 16 |
|  |  | ¢ |  |  |  |  | ${ }_{7}^{16} 5$ |
| Legeisadit |  |  |  |  |  |  |  |
| Total per | ${ }_{665}{ }^{5}$ | ${ }^{248} \mathbf{6 5 5}, 468$ | 245632,071 | Cashier－．．．．．．．．．．．．．．．．．．．．．．．． Admeasurer |  |  |  |
| uet delay in filling new positionsNet permanent，departmental | 665 | 657，468 | $\frac{7,193}{624.888}$ |  |  |  |  |
|  |  |  |  | Staff officer |  |  |  |
| prrsonal serviges，neli |  |  |  |  |  | ， |  |
| inis |  |  | $\cdots$ |  |  | ${ }^{\text {cren }}$ |  |
|  | 12，000 |  | 112,000 | comer |  |  |  |
| 込 |  |  | （1）1 <br> 1 | Deputy collector in charge Entry clerk |  |  |  |
|  |  |  |  |  |  |  | （eso |
| Aprora |  |  | 3 <br> $\begin{array}{ll}3 & 8,255 \\ 1 & 8,000\end{array}$ | Superintendent of warehouse Assistant deputy surveyor |  |  | coicle |
|  |  |  | （c） | Cashier |  |  |  |
| ass |  |  |  |  |  | cose |  |
|  |  |  |  |  |  |  |  |
| Custom |  |  |  |  |  |  |  |
| Crade |  |  |  |  |  |  |  |
| Treasur represent |  |  |  |  |  |  |  |
| Assistant apprais |  |  |  |  |  |  |  |
| Collector ${ }_{\text {Deiliect }}$ |  |  |  | Nop |  |  |  |
| Customs ane |  |  |  | Admeas |  | ¢6．2． |  |
|  |  |  |  | Entref |  |  |  |
| Litiso |  |  |  | Chief in |  | 35 <br> ${ }_{9}^{35}$ |  |
| Tresersy foreset | 7 5，237 |  | $7 \mathrm{5,022}$ | And | 14.2 | 14 |  |
| A chanee |  |  |  | Assistant customs agent Assistan expert．．． |  |  |  |
| 即 |  | （tay |  |  |  |  |  |
| Colleator． |  |  |  | Crade brimane siz300 to \＄2，9000（reim |  | $\begin{array}{r} 822.32,5350 \\ 0 \\ \hline 0,450 \end{array}$ | 4， |
| Examien ${ }_{\text {che }}$ |  |  |  |  |  |  |  |
| Deptet colleetor | ${ }^{2}$ |  |  |  |  |  |  |
| ${ }^{\text {Depputy coll }}$ Alpraise |  |  |  | Grad |  |  |  |
| Chem flerk ${ }^{\text {deputy sureyo }}$ |  |  |  |  |  | \％． 51,4 |  |
| Deputy cil |  |  |  |  |  |  |  |
|  |  |  |  | $\xrightarrow{\text { Captain or mis }}$ |  |  |  |
| （1）． |  |  |  |  |  |  | 1，040．8 ${ }^{\text {2，}} 1.957$ |
| Examin |  |  |  |  |  |  |  |
|  |  |  |  | Grade 6 ．R |  |  |  |
| ${ }_{\text {cher }}$ Chef liguid |  |  |  |  |  |  |  |
|  |  |  | ， 3 3，902 | arade 2．Range f1，380 to t $1,380$. |  |  |  |

## BUREAU OF CUSTOMS—Continued

Collecting the Revenue From Customs-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| ersonal services, field-continued |  |  |  |
| Professional service | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Solicitor | 1 \$6,750 | 1 \$6,750 | \$6,500 |
| Assistant to the chief cou |  |  | ${ }_{0.7}{ }^{6} 6.687$ |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
| Liaison officer- | $\begin{array}{ll}1 & 6,200 \\ 500\end{array}$ | 1 6,200 | 1 6,150 |
| Assistant solicito | $\begin{array}{ll}1 & 5,800 \\ 1 & 5,800\end{array}$ | $\begin{array}{ll}1 & 5,800 \\ 1 & 5,800\end{array}$ | $\begin{array}{ll}1 & 5,600 \\ 1 & 5,750\end{array}$ |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |
| Chief chemist | 5,000 | 15,000 | 1 4,800 |
| Senior chemist | 3 4,933 | 3 4,933 | 3 4,733 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Chief chemis | $6 \quad 4,208$ | $\begin{array}{ll}1 & 4,167\end{array}$ | 6 4, 4,042 |
| Chemist | 6 4,091 | 6 4,016 | 6 3,925 |
| Medical officer | 14,000 | 1 4,000 | 1 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Associate chemist | $14 \quad 3,420$ | 14 3,380 | $13.7 \quad 3,322$ |
| Associate analys | 13,400 | 1 3,325 | 1 3,275 |
| Chief chemist | 13,400 | 1 3,325 | 1 3,275 |
| Associate attorney | 23,275 | 2 3,250 | 1.3 3,200 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |
| Assistant analyst | $\begin{array}{ll}3 & 2,919 \\ 9 & 2,872\end{array}$ | $\begin{array}{ll}3 & 2,892 \\ 9 & 2,810\end{array}$ | $\begin{array}{ll}3 & 2,842 \\ 9.3 & 2,776\end{array}$ |
| Assistant chemist | $\begin{array}{ll}9 & 2,872 \\ 1 & 2,700\end{array}$ | $\begin{array}{ll}\mathbf{9} & \mathbf{2 , 8 2} \\ 1 & \mathbf{2 , 7 0 0}\end{array}$ | $\begin{array}{ll}9.3 & 2,776 \\ 1 & 2,600\end{array}$ |
| Assistant attorney | $4 \quad 2,700$ | $4 \quad 2,675$ | 3.2 2,600 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | $12 \quad 2,149$ | 12 2,112 | 12.8 82,054 |
| Subprofessional service: |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,60$ Grade 5. Range $\$ 1,800$ to $\$ 2,16$ | $\begin{array}{rr}11 & 2,100 \\ 11 & 1,896\end{array}$ | $\begin{array}{rr}1 & 2,100 \\ 11 & 1,880\end{array}$ | $\begin{array}{rr}0.7 & 2,000 \\ 11.3 & 1,816\end{array}$ |
| Grade 4. Range $\$ 1,620$ to $\$ 1,98$ | 2 1,710 | 2 1,687 | 2 1,643 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 1 1, 560 | 1 1,560 | 1 1,500 |
| Act of May 99, 1928 (19 U. S. C. 6a) |  |  |  |
| C1 rk. Range $\$ 1,700$ to $\$ 2,100$ <br> Clerk. Range $\$ 1,700$ to $\$ 2,100$ (reimbursable) | 683.1 1,553 | 706. 11,525 | 697.6 1,500 |
|  | $667.82,001$ | $688.82,001$ | 678.8 2,001 |
|  | 2 1,800 | 2 1,800 | 21,800 |
|  | 233, 228 | 214,012 |  |
|  | 7,942.4 | 8,215.4 | 8, 123.8 |
| Deduct full-time reimbursable positions.... | $\begin{array}{r} 19,468,488 \\ 552.998 \end{array}$ | $\begin{array}{r} 19,685,205 \\ 552,998 \end{array}$ | $\begin{array}{r} 18,982.344 \\ 516,598 \end{array}$ |
| Net permanent, fiel | 18, 915, 490 | 19, 132, 207 | ,465,746 |
| Part-time positions, field | 40, 000 | 40, 000 | 40, 464 |
| Temporary positions, flel | 1,296. 000 | 1, 296,000 | 483,535 |
| Day labor, field | 174, 000 | 174.000 | 174,882 |
| All personal services, | 20, 425, 490 | 20,642, 207 | 19, 164, 627 |
|  | 21, 090, 598 | 21, 299, 675 | 19,789, 505 |
| Add cash allowance for heat, light, and quarters (act June 26, 1930, Foreign Service) $\qquad$ | 37,379 | 37, 379 | 41,621 |
| Deduct heat, light, and quarters furnished.- | 21, 127,977 | 21, 337, 054 | 19,831, 126 |
|  | 11,612 | 11,612 | 11, 448 |
| 01 Personal services (net) | 21, 116,365 | 21, 325, 442 | 19,819, 678 |
| other orligations |  |  |  |
| 02 Travel | 300,000 | 300, 000 | 300, 152 |
| 03 Transportation of things | 175, 000 | 175,000 | 176, 896 |
| 04 Communication services | 205, 000 | 205, 000 | 203, 301 |
| 05 Rents and utility services | 329,300 | 329, 300 | 128,619 |
| 07 Other contractual services | ]62, 000 | 162,000 | 158, 318 |
| 08 Supplies and materials.. | 265, 500 | 265, 500 | 275,329 |
| 09 Equipment | 265,500 | 265, 500 | 371,020 |
| 13 Refunds, awards, and indemnities | 50,000 | 50,000 | 43,907 |
| Total other obligations | 1,752.300 | 1,752.300 | 1,657.542 |
| Grand total obligations. | 22, 868, 665 | 23, 077, 742 | 21, 477,220 |
| Additional amount for the payment of extra compensation earned by customs officers and employees for overtime services. |  |  |  |
|  | +1,400,000 | +1,400,000 | +1,400,000 |
| Amount reimbursable from the parties in interest for the overtime services above. |  |  |  |
|  | -1,400,000 | -1, 400,000 | -1,400,000 |
| Amount of receipts from reimbursable charges for labor services and other expenses connected with the customs (sec. 524, Tariff Act of 1930) $\qquad$ |  | -166,830 |  |
| Reimbursements for services performed...--- | $-166,830$ $-176,300$ | $-166,800$ | -166,731 |
| Transferred to "Pay and allowances, Coast Guard" |  |  | +17,470 |
| Rcceived by transfer from- <br> "Salaries, Office of Secretary of Commerce" <br> "Contingent expenses, Department of Commerce". |  |  |  |
|  |  |  | -1,410 |
|  |  |  | -1,260 |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 694. <br> Estimated savings and unobligated balance. | 22, 525, 535 | 22, 734, 612 | 21, 325, 289 |
|  |  | -200,077 |  |
|  |  |  | 600, 396 |
| Total estimate or appropriation....... | 22, 525, 535 | 22, 525, 535 | 21, 925, 685 |

## Printing and Binding, Bureau of Customs-

Printing and binding: For printing and binding, Bureau of Customs, including the cost of transportation to field offices of printed and bound material and the cost of necessary packing boxes and packing materials, [ $\$ 61,000] \$ 90,000$ (56 Stat. 155).
Estimate 1944, \$90,000
Appropriated 1943, a $\$ 93,000$
${ }^{-}$Includes $\$ 32,000$ transferred from "Printing and binding, Department of Commercs," pursuant to the provisions of the First War Powers Act, 1941, and Executive Order No. 9083.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| ${ }_{06}^{03}$ Transportation of things................ | 55, 1000 10000 | $\$ 5,000$ 103,000 | $\$ 5,000$ 111, 148 |
| a6 Printing and binding-..................- Received by transfer from- | 100, 000 | 103,000 | 111,787 |
| "Printing and binding, Treasury Depart- ment" |  |  | -77, 276 |
| "Printing and binding, Department of Commerce" |  |  |  |
| Amount received from sale of customs forms. | -15,000 | -15,000 | -15, 818 |
| Total estimate or appropriation | 90,000 | 93,000 | ------------ |

## Indefinite appropriation:

Refunds and Drawbacks, Customs-
Refunds and drawbacks (indefinite appropriation): For the refund or payment of customs collections or receipts, and for the payment of debentures or drawbacks, bounties, and allowances, as authorized by law, $[\$ 19,000,000]$ there is hereby made available such amounts as may be necessary ( 31 U. S. C. 711, 725; 56 Stat. 155).
Estimate 1944, $\$ 19,000,000 \quad$ Appropriated 1943, $\mathbf{\$ 1 9 , 0 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Refunds, awards, and indemnities: <br> Refunds of duties on deposits | \$4, 000, 000 | \$4, 000, 000 |  |
|  | 14, 960,000 | 14, 960,000 | 16, 356, 052 |
| Miscellaneous refunds other than taxes or duties not specified ......... | 40,000 | 40,000 | 43,720 |
| 13 Total, refunds, a wards, and indemnitiesEstinated savings and unobligated balance | 19, 000, 000 | 19, 000, 000 | 21, 2388.754 |
| Total estimate or appropriation. | 19, 000, 000 | 19, 000, 000 | 22,000, 000 |

Total, Bureau of Customs, general account:
Estimate 1944, \$41,615,535 Appropriated 1943, \$41,618,535

Trust accounts:

## Philippine Trust Fund (Import Duties) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities | $\$ 600$ | $\$ 600$ | \$604 |
| 1942 funds available in 1942 - |  | $-17,845$ | -4, +1786 +1745 |
| 1943 funds available in 1944 | -17,245 | +17,245 | +17,818 |
| 1944 funds available in 1945 | +16,645 |  |  |
| Total estimate or appropriation. |  |  | 13, 663 |

Philippine Trust Fund (Customs Duties)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Reimbursements |  |  | -\$545 |
| 1941 funds available in 1942 |  |  | -2,246 |
| 1942 funds available in 1943 |  | $-\$ 2,791$ $+2,791$ | +2, 791 |
| 1944 funds available in 1945-.. | $-82,791$ $+2,791$ |  |  |
| Total estimate or appropriation |  |  |  |

## Phllippine Trust Fund, Customs Service-

To cover the expenses incurred by the Bureau of Customs in supplying certain information relating to weights of Philippine sugar shipments in connection with the quota of the Philippine Islands as provided in the Sugar Act of 1937, section 20, Permanent Appropriation Repeal Act, June 26, 1934 (48 Stat. 1233), section 601, Economy Act of June 30, 1932 (47 Stat. 417).

Appropriated 1943, $\mathbf{\$ 1 0 , 0 0 0}$
Revised 1943, \$0

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services. |  |  | \$10,000 |
| 1941 funds available in 1942 |  |  | -12, 119 |
| 1942 funds available in 1943 - |  | $\begin{array}{r} -\$ 2,119 \\ +2,119 \end{array}$ | +2, 119 |
| 1944 funds available in 1945. | $\begin{array}{r} +2,119 \end{array}$ |  |  |
| Total estimate or appropriation. |  |  |  |

Philipplne Trust Fund (Tonnage Tax)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 1942 funds available in 1943 |  | -\$38, 160 | +\$38, 160 |
| 1943 funds available in 1944- | - $\$ 38,160$ $+38,160$ | +38,160 |  |
|  |  |  |  |
| Total estimate or appropriation |  |  | 38, 160 |

Total, Bureau of Customs, trust accounts:

Appropriated 1943, \$10,000
Revised 1943, \$0

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June s0, 1944, as required by 5 U.S.C. 78
BUREAU OF CUSTOMS

| Appropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |  |  |  |
| Collecting the revenue from customs. | 150 | \$151, 137 | 13 | \$1, 137 | \$150, 000 | 653 | \$185, 000 | Enforcing the cust | ms laws; custo | ms employees. |  |
| OFFICE OF THE COMPTROLLER OF THE CURRENCY |  |  |  |  |  | By objects |  |  |  | Obligations |  |
| Salaries, Office of Comptroiler of the Currency- |  |  |  |  |  |  |  |  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Salaries: Comptroller of the Currency and other personal services in the District of Columbia, [\$249,895] \$244,695 (12 U.S.C. 127; 56 Stat. 155). |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | 06 Printing and binding. Received by transfer from "Printing and binding, Treasury Department"............ |  |  | \$20,000 | \$25,000 | \$22,401 |
| Estimate 1944, \$244,695 |  | Appropriated 1943, \$249,895 |  |  |  |  |  |  |  |  | -22,401 |
|  |  |  |  |  |  | Total estimate or appropriation.-.-.-- |  |  | 20,000 | 25,000 |  |

Total, Office of the Comptroller of the Currency, annual appropriations, general account:
Estimate 1944, \$264,695
Appropriated 1943, $\$ 274,895$

## bureau of internal revenue

## Collecting the Internal Revenue-

Salaries and expenses: For salaries and expenses in connection with the assessment and collection of internal-revenue taxes and the administration of the internal-revenue laws, including the administration of such provisions of other laws as are authorized by or pursuant to law to be administered by or under the direction of the Commissioner of Internal Revenue, including one stamp agent (to be reimbursed by the stamp manufacturers) and the employment of experts; the securing of evidence of violations of the Acts, the cost of chemical analyses made by others than employees of the United States and expenses incident to such chemists testifying when necessary; [transfer of housebold goods and effects as provided by Act of October 10, 1940 (Public, Numbered 839), and regulations promulgated thereunder;1 telegraph and telephone service, postage, freight, express, necessary expenses incurred in making investigations in connection with the enrollment or disbarment of practitioners before the Treasury Department in internal-revenue matters, expenses of seizure and sale, and other necessary miscellaneous expenses, including stenographic reporting services; for the acquisition of property under the provisions of title III of the Liquor Law Repeal and Enforcement Act, approved August 27, 1935 ( 49 Stat. 872-881), and the operation, maintenance, and repair of property acquired under such title III; for the purchase (not to exceed [forty-two), exchange] thirty-four), hire, maintenance, repair, and

## BUREAU OF INTERNAL REVENUE-Continued

 Collecting the Internal Revenue-Continued.operation of motor-propelled or horse-drawn passenger-carrying vehicles when necessary, for official use of the Alcohol Tax and Intelligence Units in field work; printing and binding (not to exceed [ $\$ 931,850] \$ 1,606,850$ ); and the procurement of such supplies, stationery (not to exceed [ $\$ 468,000] \$ 675,800$ ), equipment, furniture, mechanical devices, laboratory supplies, periodicals and newspapers for the Alcohol Tax Unit, ammunition, lawbooks and books of reference, and such other articles as may be necessary, [\$80,$908,940] \$ 95,094,065$, of which amount not to exceed [\$10,834,002] $\$ 11,111,885$ may be expended for personal_services in the District of Columbia: Provided, That not more than $\$ 100,000$ of the total amount appropriated herein may be expended by the Commissioner of Internal Revenue for detecting and bringing te trial persons guilty of violating the internal-revenue laws or conniving at the same, including payments for information and detection of such violation.
[Salaries and expenses, collecting the internal revenue: For an additional amount for salaries and expenses, Bureau of Internal Revenue, fiscal vear 1943, including the objects specified under this head in the Treasury Department Appropriation Act, 1943, $\$ 652,740$; and the limitation contained in such Act on the amount which may be expended for personal services in the District of Columbia is hereby increased from $\$ 10,834,002$ to $\$ 10,961,742$.]
[Collecting the internal revenue-Solaries and expenses: For an additional amount for salaries and expenses, Bureau of Internal Revenue, fiscal year 1943, including the objects specified under this head in the Treasury Department Appropriation Act, 1943, $\$ 8,000,000$ : Provided, That the limitations on the amounts which may be expended for printing and binding, stationery, and personal services in the District of Columbia are hereby increased from $\$ 931,850$ to $\$ 1,606,850$, from $\$ 468,000$ to $\$ 565,400$, and from $\$ 10,961,742$ to $\$ 11,006,542$, respectively] ( 5 U. S. C. 132; 26 U. S. C. 1342, $1540,1700-1701,1705-1706,1710-1711,1715-1717$, 1725. 1730-1791, 1734-1735, 1770-1775, 1801-1812; 42 U. S. C. 1001-1011, 1101-1110; 12 Stat. 432; 56 Stat. 155-156, 720, 1005).
Estimate 1944, \$95,094,065
Appropriated 1943, \$89,561,680


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| bronal services, departmrntal-con. |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serviceContinued. | Manyears | $\underset{\text { salary }}{\text { Av. }}$ | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | Manyears | Av. salary |
| Grade 14. Range \$6,500 |  | \$6,982 |  |  |  |  |
| Senior technical adviser | 7 | 7,000 | 7 | 7,000 |  | 6,982 |
| Deputy commissioner |  |  |  |  |  | 7,500 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Chief administrative officer |  | 6,088 | 17 | 6,071 |  | 6,059 |
| Technical adviser. |  | 6,067 | 6 | 6,067 |  | 6,058 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Head accountant and auditor | 75 | 5, 033 | 75 | 5,003 |  | 5,006 |
|  |  |  |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Administrative officer |  | 4, 107 | 30 | 4,073 |  | 4,082 |
|  |  |  |  |  |  |  |
| Grade 10. Range $\$ 3,500$ to 84,100 : <br> Junior administrative officer. |  |  | 17 |  |  |  |
|  |  |  |  |  |  |  |
| Senior accountant and auditor |  | 3 3,780 | 15 | 3,740 | 11.9 |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Investigator |  | 3,300 | 1 | 3,225 |  |  |
| Scnior administrative assi |  | 3,373 | 45 | 3,338 |  | 3,330 |
| Senior technical clerk |  | 3,425 | 12 | 3,383 |  | 3, 373 |
| Grade 8. Range \$2,900 to \$3,500: |  |  |  |  |  |  |
| Associate accountant and |  | 3, 195 | 55 | 3,140 |  | 3,140 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant accountant and auditor_......Assistant investigator |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Junior administrative |  | 2.740 | 125 | 2,719 |  | 2,737 |
| Junior technical clerk |  |  |  |  |  | 2,831 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ - $-\cdots \cdots \cdots$ | 117 | 2,543 | 117 | 2,510 |  | 2,511 |
|  | 384 | 2,208 | 384 | 2,176 |  | 2,187 |
| Grade 4. Range $\$ 1,860$ to $\$ 2,160 \ldots \ldots \ldots . .$. |  | +1,931 |  |  |  |  |
|  | 1,1038 | 1,748 1,505 1,20 | 1,078 | $\xrightarrow{1,725} 1$ | 983.8 $1,077.8$ |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,3$ |  | 2,143 | ${ }_{2}^{2}$ | 2,120 |  |  |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ Grade 4. Range $\$ 1,320$ to $\$ 1,680$ |  | 1,930 |  | 1,900 |  |  |
|  |  |  |  | 1,491 |  | 1,502 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ <br> Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  | 1,372 | 122 | 1,357 | 125.4 |  |
|  |  | 1,190 |  | 1,166 | 10 |  |
| Legislative changes in salary ranges_ <br> Total permanent, departmental |  | 6,960 |  | 6,420 |  |  |
|  | 4, 603 |  | 4,609 |  | 4,361. 5 |  |
| Deduct delay in fllling new positions....... | 10,562,020 |  | $\begin{array}{r} 10,483,060 \\ 32,200 \end{array}$ |  | $\begin{array}{r} 9,963,955 \\ 325,970 \end{array}$ |  |
| Net permanent, departmental Temporary employees, departmental | $\begin{array}{r} 10,562,020 \\ 295,940 \end{array}$ |  | $\begin{array}{r} 10,450,860 \\ 295,940 \end{array}$ |  | $\begin{array}{r} 9,637,985 \\ 200,285 \end{array}$ |  |
| All persona | 10, 857, 960 |  | 10, 746, 800 |  | 9,838, 270 |  |
|  |  |  |  |  |  |  |
| Professional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Chief attorney | 2 | 8,125 | 2 | 8, 125 | 2 | 8,000 |
| Grade 7. Range $\$ 6,500$ to 87,500 : |  |  |  |  |  |  |
| Hrade 6. Range $\$ 5,600$ to $\$ 6,400$ : | 10 | 6,875 | 10 | 6,875 | 10 | 6,650 |
| Principal attorney | 49 | 5,820 | 49 | 5,820 |  | 5,747 |
| Principal engineer | 4 | 5,675 | 4 | 5,650 | 3.3 | 5,717 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Internal revenue ag |  | 5,084 | 38 | 5,063 | 36.2 | 5,062 |
| Senior attorney | 67 | 4,712 | ${ }_{41}^{67}$ | 4,699 5,029 | 30. 9 | 4,725 5,000 |
|  | Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |
| Attorney .- |  |  |  |  |  |  |
| Engineer | 8 | 3,800 | 8 | 3,800 | 8 | 3,800 |
| Internal revenue ag | 73 | 4,228 | 73 | 4,211 | 68.7 | 4,182 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Associate attorney |  | 3,336 <br> 3,268 | 11 | 3,314 | 11 | 3,300 3,236 |
| Associate engineer. | 11 |  | 11 | - ${ }_{3,393}^{3,255}$ | 11 |  |
| Associate scientist |  | 3,429 3,447 | 158 | 3,393 3,410 | 156.1 | $\stackrel{3}{3,415}$ |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Assistant attorneyAssistant |  |  |  |  | 3 |  |
|  | 16 | 2,963 | 16 | ${ }_{2}^{2,927}$ | 16 | 2.900 |
| Internal revenue agen |  |  |  | 2,914 | 7 | 2,900 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 15. Range $\$ 8000$ to $\$ 9,000$ : | 2 | 8,125 |  | 8,125 | 2 | 8,125 |
| Grade 14. Range \$6,500 to \$7,500: |  |  |  |  |  |  |
| District supervisor.----...- | $\stackrel{4}{9}$ | 6,865 6,743 | 48 | 6,722 | 40.2 | -6,654 |
| Intelligence agent-...e- - Internal revenue age-.....-- | ${ }^{5}$ | 6,43 <br> 6,500 | 9 | 6, 500 | 5 | 6,500 |
|  | 116 | 6,887 | 16 | 6.875 | 15. | 6,864 |
|  | 11 | 6,795 | 11 | 6,795 | 10 | 6,650 |
|  |  |  |  |  |  |  |
| Grade 13. Range 85,600 to $\$ 6,400$ : Assistant | 17 |  | 17 |  | ${ }_{16}^{17}$ | $\stackrel{5}{5,947}$ |
| Assistant super ${ }^{\text {Collector or internal }}$ District supervisor. | 16 |  | ${ }_{6}^{16}$ |  | 16 |  |
| Inteligence agent. | 14 | 5,771 | 14 | 5,739 | 14 | 5,714 |



BUREAU OF INTERNAL REVENUE—Continued
Collecting the Internal Revenue-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Office of Tax Legis?ative Counsel-Continued other obligations |  |  |  |
| 02 Travel <br> 04 Communication services. | \$6,000 | \$6,000 | \$5, 665 |
|  | 350 | 350 | 475 |
| Total other obligations | 6,350 | 6,350 | 6,140 |
| Grand total obligations. <br> Received by transfer from "Consolidated emergency fund, Treasury Department (transfer to Bureau of Internal Revenue)"- <br> Total, Office of Tax Legislative Counsel <br> Study of Federal, State, and local fiscal relations | 96,515 | 25, 940 | 68,980 |
|  |  |  | -19, 250 |
|  | 96, 515 | 95,940 | 49, 730 |
|  |  |  |  |
| Temporary employees, departmental Received by transfer from "Consolidated emergency fund, Treasury Department (transfer to Bureau of Internal Revenue)"- |  | 6,390 | 48,890 |
|  |  |  | -48,890 |
| Total, study of Federal, State, and local fiscal relations. |  | 6,390 |  |
| Consolidated schedule |  |  |  |
| Permanent employees | 4, 686 | 4, 691.9 | 4,424, 8 |
| Legislative changes in salary ranges | $\begin{array}{r}10,804,685 \\ 7,260 \\ \hline\end{array}$ | 10, 25,695 |  |
| Total permanent, departmental....... Deduct delay in filling new positions | 10,811, 945 | $\begin{array}{r}10,732,410 \\ 32,200 \\ \hline\end{array}$ | $10,152,243$ 340,848 |
| Net permanent, departmental <br> Temporary employees, departmental........ | 10, 811,945 | 10, 700, 210 | 9, 811,395 |
|  | 299, 940 | 306, 330 | 253, 975 |
| All personal services, departmental... | 11, 111, 885 | 11,006, 540 | 10,065, 370 |
| personal services, field |  |  |  |
| Permanent employe | 31,532 | 31,532 | 25,673.2 |
| Legislative changes in salary ranges--------- | 70, 370, 220 | 69, 863, 480 | 58, 309, 747 |
|  | 12,020 | 11,660 |  |
| Total permanent, field. <br> Deduct delay in filling new positions | 70, 382, 240 | 69, 875, 140 | 58, 309, 747 |
|  |  | 4, 672, 217 | 3, 520, 767 |
| Net permanent, field | 70,382,240 | 65, 202, 923 | 54, 788, 980 |
| Temporary employees, field | 480, 000 | 480, 000 | 1, 069.513 |
| All personal services, field | 70, 862, 240 | 65, 682, 923 | 55, 858, 493 |
| 01 Personal services (net) | $36,218$ | $\begin{aligned} & 36,223.9 \\ & 76,689,463 \end{aligned}$ | $\begin{array}{r} 30,098 \\ 65,923,863 \end{array}$ |
| Other obligations |  |  |  |
| 02 Travel. | 5, 889, 170 | 5, 410, 062 | 3, 306,453 |
| 03 Transportation of things. | 150, 500 | 150, 500 | 140,949 |
| 04 Communication services. | 600, 650 | 583,436 | 549, 551 |
| 05 Rents and utility services | 1, 894, 580 | 1, 630, 360 | 1,000, 118 |
| 06 Printing and binding | 1, 606, 850 | 1, 606, 850 | 979, 850 |
| 07 Other contractual services. | 845, 070 | 845, 070 | 694,439 |
| 08 Supplies and materials | 1, 172, 000 | 1, 061, 600 | 962, 359 |
| 09 Equipment... | 430, 140 | 1, 053, 339 | 882, 113 |
| Total other obligations | 12,588,940 | 12, 341, 217 | 8,515, 832 |
| Grand total obligations------------ | 94, 563, 065 | 89, 030, 680 | 74, 439, 695 |
| Reimbursements for services performed-..-- |  |  | -23,892 |
| Transfers and adjustments, Bureau of Internal Revenue | +531,000 | +531,000 | +1,300, 420 |
| Transfers and adjustments, Division of Tax Research |  |  | -26,950 |
| Transfers and adjustments, office of Tax Legislative Counsel |  |  | -19, 250 |
| Transfers and adjustments, study of Federal, State, and local fiscal relations |  |  | -48,890 |
| Net total obligations | 95, 094, 065 | 89, 561, 680 | $\begin{array}{r} 75,621,133 \\ 2,643,608 \end{array}$ |
| Estimated savings and unobligated balance. <br> Total estimate or appropriation | 95, 094, 065 | 89,561, 680 | - 78, 264, 741 |

Consolidated Emergency Fund, Treasury Department (Transfer to Bureau of Internal Revenue) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Received by transfer from "Consolidated emergency fund, Treasury Department" |  |  | -\$106, 490 |
| Transferred to- <br> "Collecting the internal revenue" |  |  | +95,090 |
| "Salaries, Office of Secretary of the Treasury" | --------.-- |  | +11,400 |
| Total estimate or appropriation......- |  |  |  |

Salaries and Expenses for Refundlng Processing and Reiated Taxes and Ad-
mintstering Title $\boldsymbol{H}$, Revenue Act of 1936 -
LSalaries and expenses for refunding processing and related taxes and administering title III, Revenue Act of 1936: For salaries and expenses in connection with (1) the assessment and collection of the tax on unjust enrichment imposed by title III, Revenue Act of 1936, (2) the making of refunds and payments of processing and related taxes, as authorized by titles IV and VII of the Revenue Act of 1936, as amended, and (3) the refund of taxes collected under the Cotton Act of April 21, 1934, as amended (48 Stat. 598), the Tobacco Act of June 28, 1934, as amended (48 Stat, 1275), and the Potato Act of August 24, 1935 (49 Stat. 782), as authorized by the Second Deficiency Appropriation Act, fiscal vear 1938, as amended, including personal services in the District of Columbia and elsewhere, the hiring of experts. stationery and office supplies, equipment, furniture, mechanical devices, lawbooks and books of reference, trade journals, stenographic reporting service, telegraph and telephone services, postage, freight, express, printing and binding, notariel fees, travel expenses, fees of expert witnesses, and fees and mileage of witnesses, which shall be the same as are paid witnesses in the courts of the United States and may be paid in advance upon certification of such officer as the Commissioner of Internal Revenue or the Secretary of the Treasury may designate, $\$ 500,000$, of which amount not to exceed $\$ 457,380$ may be expended for personal services in the District of Columbia] (sec. 700, I. R. C.; \% U.S. C. 641659; 5Q Stat. 1150; 56 Stat. 156).

Appropriated 1943, \$500,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| OTHER Obligations |  |  |  |
| 02 Travel |  | \$37,000 | \$75, 570 |
| 03 Transportation of things |  | 50 | ${ }^{28}$ |
| 04 Communication services. |  | 3,500 | 3,341 |
| 05 Rents and utility services | -----------. | 1,570 | 4,509 |
| 06 Printing and binding--.---------------- | ------------- | 100 | 105 |
| 07 Other contractual services ${ }^{0}$--------.....- |  | 650 | ${ }^{641}$ |
| 08 Supplies and matcrials. |  | 2,000 750 | 2,518 1,786 |
| 09 Equipment.-. |  | 750 | 1,786 |
| Total other obligations |  | 45,620 | 88,498 |
| Grand total obligations.----------- |  | 500, 000 | 853,021 |
| Estimated savings and unobligated balance. |  |  | 246, 979 |
| Total estimate or appropriation......- |  | 500, 000 | 1,100,000 |

Refunds and Payments of Processing and Related Taxes, Bureau of Internal Revenue-

Refunds and payments of processing and related taxes: For refunds and payments of processing and related taxes as authorized by titles IV and VII, Revenue Act of 1936, as amended; for refunds of taxes collected (including penalties and interest) under the Cotton Act of April 21, 1934, as amended (48 Stat. 598), the Tobacco Act of June 28, 1934, as amended (48 Stat. 1275), and the Potato Act of August 24, 1935 (49 Stat. 782), in accordance with the Second Deficiency Appropriation Act, fiscal year 1938 ( 52 Stat. 1150), as amended, and as otherwise authorized by law; and for redemption of tax stamps purchased under the aforesaid Tobacco and Potato Acts, there is hereby continued available, during the fiscal year [1943] 1944, the unexpended balance of the funds made available to the Treasury Department for these purposes for the fiscal year [1942] 1943 by the Treasury Department Appropriation Act, [1942] 1949 (secs. 3304, 3770 , 3771 , I. R. C.; 7 U. S. C. 641-659; 28 U. S. C. 284; 56 Stat. 156).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities. | \$6, 205, 500 | \$10, 272, 125 | \$22, 073, 066 |
| Prior year balance available in 1942 |  |  | -38,561,911 |
| 1942 balance available in 1943 |  | $-16,488,845$ | +16,488, 845 |
| 1943 balance available in 1944 | -6,216,720 | +6,216, 720 |  |
| 1944 balance available in 1945 | +11,220 |  |  |
| Total estimate or appropriation |  |  |  |

Payment to Alaska of Additional Income Tax on Railroads (Receipt Limitation) -

Additional income tax on railroads in Alaska: For the payment to the Treasurer of Alaska of an amount equal to the tax of 1 per centum collected on the gross annual income of all railroad corporations doing business in Alaska, on business done in Alaska, which tax is in addition to the normal income tax collected from such corporations on net income, and the amount of such additional tax to be applicable to general Territorial purposes, [\$5,000] $\$ 4,500$ (secs. 1300, 1301, I. R. C.; 31 U.S. C. 725 (c); 56 Stat. 156-157).
Estimate 1944, \$4,500
Appropriated 1943, $\mathbf{\$ 5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities.. | \$4,500 | \$2, 805 | \$2,448 |
| Estimated savings and unobligated balance. |  | 2, 195 | 3,902 |
| Total estimate or appropriation.. | 4,500 | 5,000 | 6,350 |

## Indefinite appropriation:

## Refunding Internal-Revenue Collections-

Refunding internal-revenue collections (indefinite appropriation): For refunding internal-revenue collections, as provided by law, including the payment of claims for the prior fiscal years and payment of accounts arising under "Allowance or draw-back (Internal Revenue)", "Redemption of stamps (Internal Revenue)", "Refunding legacy taxes, Act of March 30, 1928", and "Repay,ment of taxes on distilled spirits destroyed by casualty", [ $\$ 59,000,000]$ there is hereby made available such amounts as may be necessary: Provided, That a report shall be made to Congress by internal-revenue districts and alphabetically arranged of all
disbursements hereunder in excess of $\$ 500$ as required by section 3 of the Act of May 29, 1928 (sec. 3776, I. R. C.), including the names of all persons and corporations to whom such payments are made, together with the amount paid to each (secs. 2136, 2198, 2887, 2901 (b), 3304, 3770, 3771, I. R. C.; 28 U.S.C. 284; 31 U.S.C. 725a-b; 45 Stat. 398; 56 Stat. 157).
Estimate 1944, \$100,000,000 Appropriated 1943, \$59,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities | \$102, 311, 850 | \$70, 428,470 | \$54, 459,008 |
| Prior year appropriation available in 1942 |  |  | $-5,199,328$ $+13,740,320$ |
| 1943 appropriation available in 1944- | -2, 311,850 | +2,311,850 |  |
| Total estimate or appropriation. | 100, 000, 000 | 59, 000, 000 | $63,000,000$ |

Working Fund, Treasury, Internal Revenue (Office for Emergency Management, War)-

| By objects |
| :--- |
|  |

Emergency Fund for the President, National Defense (Allotment to Treasury, Internai Revenue)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel |  | \$15, 200 |  |
| Received by transfor from "Emergency fund for the President, national defense" |  | -15,200 |  |
| Total estimate or appropriation_ |  |  |  |

Total, Bureau of Internal Revenue, general account: Estimate 1944. \$195,098,565 Appropriated 1943, \$149,066,680

Trust accounts:
American Samoa Trust Fund, Coconut Oil Tax (Internal Revenue)-
All taxes collected under chapter 21 of the Internal Revenue Code with respect to coconut oil wholly of the production of American Samoa or produced from materials wholly of the growth or production of American Samoa, shall be held as a separate fund and paid to the Treasury of American Samoa. No part of the money from such funds shall be used, directly or indirectly, to pay a subsidy to the producers or processors of copra, coconut oil, or allied products (55 Stat. 725).
Estimate 1944, \$5,000
Appropriated 1943, $\$ 0$
Revised 1943, \$5,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities. | \$5,000 | \$5,576 |  |
| 1942 funds available in 1943 funds available in 1944 -....... | -5,000 | $-5,576$ $+5,000$ | +\$5,576 |
| 1944 funds available in 1945--- | +5,000 |  |  |
| Total estimate or appropriation. | 5,000 | 5,000 | 5,576 |

## BUREAU OF INTERNAL REVENUE-Continued

## Phillppine Trust Fund (Internal Hevenue) -

The duties and taxes collected in the Philippine Archipelago in pursuance of the Act of March 8, 1902, c. 140, 32 Stat. 54, and al! duties and taxes collected in the United States upon articles coming from the Philippine Archipelago and upon foreign vessels coming therefrom shall not be covered into the general fund of the Treasury of the United States, but shall be held as a separate fund and paid into the Treasury of the Philippine Islands, to be used and expended for the government and benefit of said islands.

All internal revenues collected in or for account of the Philippine Islands shall accrue intact to the general government thereof and be paid into the insular treasury (sec. 3343 (a-b), I. R. C.; 31 U. S. C. 725 s )

Appropriated 1943, \$578,000 Revised 1943, \$5,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities | \$5,000 | \$1,262 205 |  |
| Prior year funds available in 1942.... |  | -1,262,205 | $\begin{array}{r}\text {-861. } \\ +1,262,205 \\ \hline\end{array}$ |
| 1943 funds available in 1944. | $-5,000$ | +5,000 |  |
| Total estimate or appropriation.. |  | 5,000 | 400, 500 |

## Phillppine Trust Fund, Coconut Oil Tax (Internal Revenue)-

All taxes collected under Section 2470 of the Internal Revenue Code with respect to coconut oil wholly of Philippine production or produced from materials wholly of Philippine growth or production, shall be held as a separate fund and paid to the treasury of the Philippine Islands: Provided, That no part of the taxes herein referred to shall be paid directly or indirectly as a subsidy to the producers or processors of copra, coconut oil or allied products (secs. 2470, 2476, I. R. C.; 31 U. S. C. 725s; 53 Stat. 1233).
Estimate 1944, \$150,000
Appropriated 1943, \$18,000,000
Revised 1943, \$2,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities | \$2,000,000 | \$2, 320, 387 | \$20, 941, 808 |
| Prior year funds available in 1942. |  |  | -5, 856, 285 |
| 1942 funds available in 1943...... |  | -2,320, 387 | +2,320,387 |
| 1943 funds available in 1944 | -2,000,000 | +2,000,000 |  |
| 1944 funds available in 1945 | $+150,000$ |  |  |
| Total estimate or appropriation. | 150,000 | 2,000,000 | 17, 405, 910 |

## Puerto Rleo Trust Fund (Internal Revenue)-

Taxes collected under the internal-revenue laws of the United States on articles produced in Puerto Rico and transported to the

United States or consumed in the island shall be covered into the treasury of Puerto Rico (sec. 3360 (c), I. R. C.; 31 U. S. C. 725s).
Estimate 1944, \$2,800
Appropriated 1943, \$2,900

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities | \$2,900 | \$206, 869 | \$225 |
| 1942 funds available in 1943 .-.... |  | -206,869 | -65,841 $+206,869$ |
| 1943 funds available in 1944 | $-2,900$ | +2,900 |  |
| 1944 funds available in 194 | +2,800 |  |  |
| Total estimate or appropriation. | 2,800 | 2,900 | 141, 253 |

Expenses, Treasury Department, Enforcement Title III, National Prohlbitlon Act, as Amended, Puerto Rico and Vlrgin Islands-
Title III of the National Prohibition Act, as amended, and all provisions of the internal revenue laws relating to the enforcement thereof, are hereby extended to and made applicable to Puerto Rico and the Virgin İslands, from and after August 27, 1935. The respective Insular Governments shall advance to the Treasury of the United States such funds as may be required from time to time by the Secretary of the Treasury for the purpose of defraying all expenses incurred by the Treasury Department in connection with the enforcement in Puerto Rico and the Virgin Islands of the said Title III and regulations promulgated thereunder. The funds so advanced shall be deposited in a separate trust fund in the Treasury of the United States and shall be available to the Treasury Department for the purposes hereinbefore stated (sec. 3123, I. R. C.; 31 U.S.C. 725s).

Estimate 1944, \$29,700
Appropriated 1943, \$27,375
Revised 1943, \$27,540


Total, Bureau of Internal Revenue, trust accounts:
Estimate 1944, \$187,500
Appropriated 1943, $\mathbf{\$ 1 8 , 6 0 8 , 2 7 5}$
Revised 1943, \$2,040,440

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30,1944,
as required by 5 U.S. C. 78
BUREAU OF INTERNAL REVENUE

| Appropriation | For purchase |  |  |  |  | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Collecting the internal revenue | 34 | \$25, 000 |  |  | \$25, 000 | 1,356 | \$606, 040 | For official use of field investigative forces of alcohol tax and intelligence units in enforcement of internal-revenue laws. New ears to be used by alcohol tax field investigative forces. |

## [UNITED STATES PROCESSING TAX BOARD OF REVIEW]

## Salaries and Expenses, Processing Tax Board of Review-

[Salaries and expenses: For salaries and expenses of not to exceed seven members of the Board of Review established by section 906 of the Revenue Act of 1936 for review of the disallowance by the Commissioner of Internal Revenue of claims for refund of proc-
essing taxes filed under title VII, Revenue Act of 1936, as amended, including personal services in the District of Columbia and elsewhere, stationery and office supplies, equipment. furniture, mechanical devices, lawbooks and books of reference, press releases, trade journals, periodicals and newspapers, contract reporting services, telegraph and telephone services, postage, freight, express, printing and binding, notarial fees, travel expenses, and such other
miscellaneous expenses as may be authorized or approved by the Secretary of the Treasury for the work of this Board, \$106,320] (7 U. S. C. 641-659; 26 U. S. C. 345; 56 Sttt. 157).

Annual appropriation, general account:
Appropriated 1943, \$106,320

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. years salary | Man- Av. <br> years salary | Man-years | Av. salary |
| Professional service: |  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : Chairman of the board |  | $0.5 \$ 8,000$ | 1 1 $\$ 8,000$ |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Member of the board |  | 2. 5 7,500 | $5.47,500$ |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior attorney. $\qquad$ |  |  | 1.5 4, 600 |  |
| Clerical, administrative, and fiscal service: <br> Grade 12. Range $\$ 4,600$ to $\$ 5,400$ :$\quad$ <br> Head |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : Chief clerk |  | 14,800 | 1.8 4,788 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 0.5 2,425 | $1 \quad 2,575$ |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | $\begin{array}{ll}2.4 & 2,244 \\ 0.5 & 1,800\end{array}$ | 5. $2 \quad 2,259$ |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | $1.81,804$ |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 0.1 1.1 1,620 | 2.5 | 1,633 |
| Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$. |  | 1 1,297 | $1.61,292$ |  |
| Legislative changes in salary ranges......... |  |  |  |  |
|  |  | $10 \quad 39,900$ | 22.8 | 91,021 |
| otiter obligationg |  |  |  |  |
| 02 Travel |  | 80012 | 1,60412 |  |
| 03 'Transportation of things |  |  |  |  |  |
| 04 Communication services |  | $400 \quad 860$ |  |  |
| 05 Rents and utility services. |  | $100 \quad 133$ |  |  |
| 06 Printing and bindiug. |  | $25 \quad 30$ |  |  |
| 07 Other contractual services. |  | 588 |  | 1,226 |
| 08 Supplies and materials |  | $500 \quad 1,551$ |  |  |
| 09 Equipment |  | 75 | 143 |  |
| Total other obligations. | ------------ | 2,500 |  | 5,559 |
| Grand total obligations <br> Estimated savings and mobligated balance <br> Total estimate or appropriation |  | 42,400 |  | 96,580 |
|  |  | 63, 920 |  | 14,260 |
|  |  | 106, 320 |  | 110,840 |

## BUREAU OF NARCOTICS

Salaries and Expenses, Bureau of Narcotics-
Salaries and expenses: For expenses to enforce [the Act of December 17, 1914 ( 26 U. S. C. 1383-1391), as amended by the Revenue Act of 1918 ( 26 U. S. C. 1040-1064), $]$ sections 2550-2565; 2567-2571; 2590-2603; 3220-3228; 3290-3238 of the Internal Revenue Code; the Narcotic Drugs Import and Export Act, as amended ( 21 U. S. C. 171-184)[, and the Marihuana Tax Act of 1937 (26 U. S. C. 1399-1399q) ]; pursuant to the Act of March 3, 1927 ( 5 U. S. C. 281c), and the Act of June 14, 1930 ( 5 U. S. C. $282-282 \mathrm{c}$ ), including the employment of executive officers, attorneys, agents, inspectors, chemists, supervisors, clerks, messengers, and other necessary employees in the field and in the Bureau of Narcotics in the District of Columbia, to be appointed as authorized by law; the securing of information and evidence of violations of the Acts; the costs of chemical analyses made by others than employees of the United States; [transfer of household goods and effects as provided by the Act of October 10, 1940 (Public, Numbered 839), and regulations promulgated thereunder;] the purchase of such supplies, equipment, mechanical devices, books, stationery (not to exceed $\$ 6,000$ ), and such other expenditures as may be necessary in the several field offices; cost incurred by officers and employees of the Bureau of Narcotics in the seizure, storage, and disposition of property under the internal-revenue laws Lwhen the same is disposed of under section 3460 , Revised Statutes ( 26 U. S. C. 1624) ]; purchase (not to exceed fifteen), [exchange,] hire, maintenance, repair and operation of motor-propelled or horse-drawn passengercarrying vehicles when necessary for official use in field work; purchase of arms and ammunition; in all, [ $\$ 1,289,060] \$ 1,200,000$, of which amount not to exceed [\$192,285] $\$ 178,920$ may be expended for personal services in the District of Columbia: Provided, That the Secretary of the Treasury may authorize the use by narcotic agents of motor vehicles confiscated under the provisions of the Act of August 27, 1935 (27 U. S. C. 157), and the Act of August 9, 1939 (49 U. S. C., Supp. V, 781-788), and to pay the cost of acquisition, maintenance, repair, and operation thereof: Provided further, That not exceeding $\$ 10,000$ may be expended for the collection and dissemination of information and appeal for law observance and law enforcement, including cost of printing, purchase of newspapers, and other necessary expenses in connection therewith and not exceeding $\$ 1,500$ for attendance at meetings concerned with the work of the Bureau of Narcotics: Provided further, That not exceeding $\$ 10,000$ may be expended for services or information looking
toward the apprehension of narcotic law violators who are fugitives from justice: Provided further, That moneys expended from this appropriation for the purchase of narcotics including marihuana, and subsequently recovered shall be reimbursed to the appropriation for enforcement of the narcotic Acts current at the time of the deposit (21 U.S.C. 171 184; 26 U.S. C. 1040, 1383-1391; 5 U. S. C. 281c, 282-282c, 27 U. S. C. 49 ; 26 U. S. C. 1624 ; 56 Stat. $157-158$ ).
Estimate 1944, \$1,200,000
Appropriated 1943, \$1,289,060


BUREAU OF NARCOTICS-Continued
Salarles and Expenses, Bureau of Narcotics-Continued.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | $\text { Estimate, } 1944$ | Estimate, 1943 | Actual, 1942 |
| 1. Enforcement work | \$885, 326 | \$939, 849 | \$934, 465 |
| 2. Permissive work | 233, 814 | 241, 968 | 243, 301 |
| 3. General administration. | 76, 860 | 78, 585 | 77, 598 |
| 4. Dissemination of information | 10,000 | 10,000 | 5,745 |
| Grand total obligations <br> Reimbursements (recovered moneys) | $\begin{array}{r} 1,206,000 \\ -6,000 \end{array}$ | $\begin{array}{r} 1,270,402 \\ -6,000 \end{array}$ | $\begin{array}{r} 1,261,109 \\ -8,188 \end{array}$ |
| Net total obligations <br> Estimated savings and unobligated balance- | 1,200, 000 | $\begin{array}{r} 1,264,402 \\ 24,658 \end{array}$ | $\begin{array}{r} 1,252,921 \\ 31,054 \end{array}$ |
| Total estimate or appropriation .------ | 1,200, 000 | 1,289,060 | 1,283, 975 |

## Printing and Binding, Bureau of Narcotics-

Printing and binding: For printing and binding for the Bureau of Narcotics, 【\$5,000] $\$ 4,500$ (56 Stat. 158).
Estimate 1944, \$4,500
Appropriated 1943, $\$ 5,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 06 Printing and binding ${ }_{\text {Received by }}$ transfer from "Printing and | \$4,500 | \$5,000 | \$3, 927 |
| binding, Treasury Department" |  |  | -3,927 |
| Total estimate or appropriation...--- | 4, 500 | 5,000 |  |

Total, Bureau of Narcotics, annual appropriations, general account:
Estimate 1944, \$1,204,500
Appropriated 1943, \$1,294,060

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June so, 1944, as required by 5 U.S.C. 78
BUREAU OF NARCOTICS

| Appropriation | For purchase |  |  |  |  | Oldvehicles still to be used | Totalmainte-nance.repair andoperation,all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless other-wise indicated) wise indicated) |  | Old vehicles to be exchanged |  | Net costof newcars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Bureau of Narcotics. |  | -------- | --.....--- | --......---- | ---....... | 174 | \$60, 700 | All cars to be used by narcotic officers in the field service in connection with making investigations of narcotic and marihuana violations. The cars are now assigned to the different dis- tricts as follows: tricts as follows: District: |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  | 14 |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  | 113 |
|  |  |  |  |  |  |  |  | 14 |
|  |  |  |  |  |  |  |  |  |

## BUREAU OF ENGRAVING AND PRINTING

## Salaries and Expenses, Burcaú of Engraving and Printing-

For the work of engraving and printing, exclusive of repay work, during the fiscal year [1943] 1944, United States currency and internal-revenue stamps, including opium orders and specialtax stamps required under the Act of December 17, 1914 (26 U. S. C. 1040, 1383), checks, drafts, and miscellaneous work, as follows

Salaries and expenses: For [the Director, two Assistant Directors, and other] personal services in the District of Columbia, including wages of rotary press plate printers at per diem rates and all other plate printers at piece rates to be fixed by the Secretary of the Treasury, not to exceed the rates usually paid for such work; [for] and all other necessary expenses, except printing and binding, including engravers' and printers' materials and other materials, including distinctive and nondistinctive paper, except distinctive paper for United States currency and Federal'Reserve bank currency; [for thel purchase of tabulating machine card checks; equipment of, repairs to, and maintenance of buildings and grounds and [for] minor alterations to buildings; [directories, technical books and] periodicals, examples of engraving and printing, including foreign securities and stamps, and books of reference [; not], not exceeding $\$ 500$; traveling expenses not to exceed $\$ 2,000$; [miscellaneous expenses, including] not to exceed [\$1,500] $\$ 2,200$ for articles approved by the Secretary of the Treasury as being necessary for the protection of the person of employees; stationery (not to exceed $[\$ 4,000] \$ 5,000$ ); for transfer to the Bureau of Standards for scientific investigations in connection with the work of the Bureau of Engraving and Printing, not to exceed $\$ 15,000$; [and for the purchase and exchange of one motor-propelled passenger-carrying vehicle, 1 and for the maintenance and driving of two motor-pro-
pelled passenger-carrying vehicles; $\mathbf{[ \$ 1 0 , 3 2 7 , 1 6 8 ]} \$ 9,939,410$, to be expended under the direction ol the Secretary of the Treasury.
[The limitation on the amount which may be expended for articles approved by the Secretary of the Treasury as being necessary for the protection of the person of employees under the appropriation 'Salaries and expenses, Bureau of Engraving and Printing", contained in the Treasury Department Appropriation Act, 1943, is hereby increased from $\$ 1,500$ to $\$ 2,200$, and the limitation on the amount which may be expended for stationery, under said head, is hereby increased from $\$ 4,000$ to $\$ 5,000$ (26 U. S. C. 211; 31 U.S.C. 171-178; 56 Stat. 158, 1004).
Estimate 1944, \$9,939,410
Appropriated 1943, \$10,327,168

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| personal services, departmental | Man- Av | Man- |  |  |
| Professional service: | years salary | years salary |  |  |
| Grade 6. Range $\$ 5,600$ to \$6,400: |  |  |  |  |
| Principal chemist | $\begin{array}{cc}1 \\ 1 & 86,000\end{array}$ | 1 <br> 1 <br> 1 <br> 6.0000 | 1 | 5,950 |
| Chief, research and development engineering | 15,800 | 15,800 | 1 | 5,600 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Chemist and physicist | 1 4,800 | 1 4,800 | 1 | 4, 800 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |
| Ink technologist. | $\begin{array}{ll}1 \\ 1 & 4,000 \\ 4,000\end{array}$ | $\begin{array}{ll}1 & 4,000 \\ 1 & 3,900\end{array}$ | 1 | 3,950 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Associate chemist | $\begin{array}{ll}1 \\ 1 & 3,760 \\ 3,600\end{array}$ | $\begin{array}{ll}1 & 3,625 \\ 1 & 3,600\end{array}$ | 1 | 3,555 |


| By objects | Obligations |  |  |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actual, 1942 |  |  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental-con. | Man- Ar.years salary |  | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | personal services, departmental-con. | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Professional service-Continued. <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800-\mathrm{Con}$. |  |  | Unclassified-Continued. Photonegative cutter and retoucher |  |  |  |  |  |
| Electrical engineer --...............- | 1 | \$3,600 |  |  |  | \$3,550 | 1 | \$3,500 | Pipe coverer-........................ | 1 <br> 1 | 1 <br> 1 | 12, <br> 2, <br> 156 |
| Associate engineer | 3 | 3,267 | 3 | 3,250 | 2 | 3,304 | Plumber | ${ }^{6} \quad 2,767$ | ${ }^{6} \quad 2,756$ | $6 \quad 2,756$ |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  | Pressman.-- | $\begin{array}{rrr}110 & 2,767 \\ 32 & 2,892\end{array}$ | $\begin{array}{rr}117 & 2,756 \\ 34 & 2,881 \\ & \\ \text { 2, }\end{array}$ | $\begin{array}{rrr}109.7 & 2,756 \\ 32.2 & 2,881 \\ 3\end{array}$ |
| Assistant chemist---: Subprofessional ser viee: | 2 | 2,750 | 2 | 2,713 |  | 2,688 | Pressman, offs | $\begin{array}{rr}32 & 2,892 \\ 3 & 2,347\end{array}$ | 34 2,881 <br> 3 2,338 <br>   | $\begin{array}{ccc}32.2 & 2,881 \\ 3 & 2,338\end{array}$ |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  | Rotary plate fitter | $\begin{array}{ll}2 & 3,194\end{array}$ | ${ }^{2} \quad 3.182$ | $1.8 \quad 3,182$ |
| - Administrative assistant. | 1 | 3,200 | 1 | ${ }^{3,200}$ | 1 | 3,200 | Spray gun operator | $\begin{array}{ll}1 & 2,264 \\ 1 & 264\end{array}$ | 1 | $1.2,255$ |
| Chief scientific aide-- | 1 | ${ }^{3,100}$ | 1 | ${ }^{3,025}$ | 1.1 | 2,975 2600 | Station attendant | 1 2,164 <br> 5  | 1 2,156 <br> 5  | ${ }_{5}^{1} \quad 2,156$ |
| - Grade 7. Range $\$ 2,300$ to $\$ 2,900$ : | 1 | 2,600 | 1 | 2,600 | 1.1 |  | Steam finder- | $\begin{array}{ll}5 & 2,666 \\ 8 & 2,641 \\ \\ 2\end{array}$ | 5  <br> 8 2,656 <br> 8 2,631 |  |
| Draftsman, engineering | 1 | 2,400 | 1 | 2,400 | 1 | 2.300 | Wireman | $13 \quad 2,264$ | $13 \quad 2,255$ | 11.7 7 2, 255 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 2, 200 | 2 | 2,163 | 1.9 | 2,188 | Overtime: |  |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 3 | 1,940 | 3 | 1,930 |  | 1,920 | $\mathrm{At}^{\text {c }}$ 'time and a h | 455,750 | 599,600 | 318, 130 |
| Grade 4. Range \$1,620 to \$1,980 |  |  |  |  |  |  | At "regular rates | 919,250 | 1, 356.400 | 572, 549 |
| Grade 3. Range \$1,440 to \$1,800 |  |  |  |  |  | 1,560 | ${ }^{15}$ percent nipht differen | 126, 000 |  | 109, 720 |
| Clerical, administrative, and fiscal Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |  | Legislative changes in salary ranges | 25,064 | 22,964 |  |
| Senior executive officer. | 1 | 9,000 | 1 | 9,000 |  | 9,000 | Total permanent | 7,458 | 7,530 | 22.4 |
| Grade 14. Range $\$ 6,500$ to $\$ 7,5$ Chief administrative officer | 2 | 6,625 | 2 | 6,625 |  | 6,500 | Deduct delay | 15, 279, 598 | $\begin{array}{r} 16,022,361 \\ 25,575 \end{array}$ | 14, 164, 918 1, 673, 598 |
| Grade 13. Range \$5,600 to \$6,400: |  |  |  |  |  |  |  |  |  |  |
| Chief administrative officer | 2 | 5,600 | 2 | 5,600 |  | 5,800 | Net permanent, departme | 15, 279, 598 |  | 12,491, 320 |
| Gradc 12. Range $\$ 4,600$ to $\$ 5,400$ : Head administrative officer- | 4 | 50 | 4 | , 825 |  |  | Temporary employees, departmental |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  | 01 | 15, 279, 598 | 16,787,061 | 13, 472, 209 |
| Principal administrative officer. | 6 | 4,000 | 6 | 3,975 |  | 4,142 |  |  |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Junior administrative officer... | 1 | 3,700 | 1 | 3,625 |  |  | other oblifation |  |  |  |
| Grade 9. Range \$3,200 to \$3,800: |  |  | 5 |  |  |  | 02 Travcl | 875 | 875 | 871 |
| Senior administrative assistant | 5 | 3,380 | 5 | 3,365 | 6.5 | 3.440 | 03 Transportation of things | 15.000 | 15, 000 | 14,884 |
| Gradc 8. Range $\$ 2,900$ to $\$ 3,500$ | 3 | 3,133 | 3 | 3,083 | 2.2 | 2,950 | 04 Communication services- | 16.500 112,000 | 16,500 115,750 | 16,455 106,697 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  | 07 Other contractual services |  |  | 117, 029 |
| Junior administrative assistant | ${ }^{6}$ | 2,983 | 6 | 2,933 | 8.3 | 2,850 | 08 Supplies and materials | 4, 027,982 | 4, 553,582 | 2,968,748 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 12 | 2,617 | 12 | 2,560 | 11.6 | 2,535 | 09 Equipment. | 150,000 | 150,000 | 376,531 184,883 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 13 | ${ }_{2}^{2,346}$ | 13 | $\stackrel{2}{1} 1992$ | 12.8 | 2,300 | 10 Lands and struetures |  |  | 184,883 |
| Grade 3. Range \$1,620 to \$1,880 | 155 | 1,787 | 155 | 1,770 | 148.5 148 | 1,761 | tal other | 4,322, 357 | 4, 851, 707 | 3,786,098 |
| Grade 2. Range \$1,440 to \$1,800 | 132 | 1,630 | 132 | 1,615 |  |  | Grand total obligations |  | 21,638 768 |  |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  | Reimbursements for services performed: |  |  |  |
| Chief custodial | 1 | 2.900 | 1 | 2,900 | 1 | 2,875 | Department of Agriculture: |  |  |  |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,900 | 1 | 2,900 | 1 | $\stackrel{2}{2,900}$ | Agricultural Marketing Administra- |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 1 | 2,200 | 1 | 2,200 | 1 | 2,150 | tion: Nontransferable food and cotton |  |  |  |
| Grade 6. Range 1 (1,680 to $\$ 2,040$ | $\stackrel{1}{3}$ | 1,740 1,720 | $\stackrel{1}{3}$ | 1,740 1,705 | $\frac{1}{3}$ | $\xrightarrow{1,710}$ | Commodity Credit Corporation $\begin{gathered}\text { order stamps }\end{gathered}$ | -620, 395 | $-581,175$ $-23,149$ | $\begin{array}{r} -573,566 \\ -8,813 \end{array}$ |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 13 | 1, 505 | 13 | 1,484 | 13.2 | 1,460 | Farm Credit Administration: Bonds |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 143 | 1,334 | 146 | 1,318 | 139.6 | 1,313 | and debentures. | -12,075 | -12,385 | 4, 139 |
| 2. Range $\$ 1,080$ to $\$ 1$ Clerical-mechanical service: | 320 | 1,021 | 323 | 1, 013 | 311.5 | 1,012 | Federal Farm Mortgage Corporation: Bonds. |  | 68, 651 | -87 |
| Grade 4. Range $\$ 1.02$ to $\$ 1.14$ an hour | 37 | 2,359 | 37 | 2,350 | 36.5 | 2,345 | Department of Commerce: Reconstruc- |  | -68, |  |
| Grade 3. Range 90 to 96 cents an ho | 194 | 2,002 | 194 | 1,994 |  | 1,994 | tion Finance Corporation: Note |  |  | $-1,624$ |
| Grade 2. Range 78 to 84 cents an hour | 952 | 1,740 | 2,877 | 1,736 | 2,358.4 | 1,739 | Cuban Government: Silver certificates. |  | -105, 526 | -3,366 |
| Grade 1. Range 66 to 72 cents an hour | 2,175 | 1,418 | 2,250 | 1,416 | 2,397.4 | 1,437 | Federal Reserve System, Board of Gov- | -2, 099, 000 | -2, 616, 000 | -2, 225, 437 |
| Unclassified: ${ }_{\text {Plate printer, }}$ | 500 | 3,479 | 550 | 3,466 | 532.8 |  | Department of the Interior: |  |  |  |
| Plate printer, per diem | 45 | 3,458 | 44 | 3,445 | 44.2 | 3,445 | Division of Territories and Island Pos- |  |  |  |
| Plate printer, apprentic | ${ }_{6} 34$ | 1,300 | 36 | $\xrightarrow{1,047}$ | 53.7 | ${ }^{1.432}$ | sessions: Government of the Com- monwealth of the Philippines: |  |  |  |
| Foreman- | 63 | 3,346 <br> 4,352 | 63 4 | 3,346 4,335 | $\begin{array}{r}62.5 \\ 4.8 \\ \hline\end{array}$ |  | monwealth of the Phili |  |  | -132, 328 |
| Engraver. | 18 | 4,198 | 18 | 4, 182 | 21.1 | 4,180 | Bonds, revenue and postage stamps |  |  | -6, 656 |
| Engraver, app | 3 | 1,425 | 3 | 1,420 |  | 1,200 | Puerto Rican Reconstruction Adminis- |  |  |  |
| Siderographer | 12 | 4,168 | 12 | ${ }^{4}, 1153$ |  | 4, 1384 | tration: Bonds and revenue | -80, 876 | -41,882 | -61,985 |
| Stecl plate finis | $\stackrel{25}{2}$ | 2,822 2 2 588 | $\stackrel{25}{2}$ | 2,811 2,568 | $\stackrel{25}{2}$ | 2,787 2,568 | National Housing Agency: Federal Housing Administration: $\mathrm{De}-\mathrm{l}$ |  |  |  |
| Blacksmith | I | ${ }_{2}^{2,767}$ | 1 | 2,756 | 1 | $\stackrel{2}{2,756}$ | bentures..------- | -1,800 | -3, 017 | -5,444 |
| Bookbinder | 52 | 2,641 | 57 | 2,631 | 50.6 | 2,631 | Federal Home Loan Bank Board: Con- |  |  |  |
| Bricklayer |  | 2,767 <br> 2,663 <br> 1 |  | 2,756 <br> 2.652 | $\stackrel{3}{16.9}$ | 2,756 <br> 2,652 | Federal Public Housing Authority: | -1,282 | -2, 0 | -980 |
| Carpenter---.- |  | 2, ${ }_{267}^{2,683}$ |  | 2,652 <br> 2,756 | 16.9 | 2,652 <br> 2.756 | Notes |  | -3, 250 |  |
| Compositor and proot | 12 | 2, 267 | 13 | 2, ${ }^{256}$ | 10.8 | 2,756 | Home ${ }^{\text {Owners }}$ Loan Corporation: |  |  |  |
| Die finisher | 3 | 3, 068 | $\stackrel{3}{3}$ | 3,056 | 3 | 2,991 | Bonds | -122, 850 | -73,231 | -419 |
| Die sinker, he | ${ }_{33}^{3}$ | $\stackrel{2}{2,410}$ | 3 3 | 2,471 <br> 2,756 | ${ }_{3}^{3}$ | 2,229 <br> 2,756 <br> 1 | Post Postage stamps.---. | -1,676,345 | $-1,562,945$ | -1,781,645 |
| Electrolytic platemake | 11 | 2,607 | 11 | 2, 597 | 13.2 | 2,456 | Postal savings certificates | - 133,600 | -116,900 | -97, 497 |
| Electrolytic platemake | 7 | 1,258 | 7 | 1, 002 |  |  |  | -351, 716 | -367, 802 | -191,861 |
| Engineman--.----- | 9 | 2,767 | 9 |  | 9.3 | ${ }_{2}^{2,756}$ | Treasury Department: Fiscal service, Bureau of the Public Debt: |  |  |  |
| Engineman, assistant | $\stackrel{9}{2}$ | ${ }_{2}^{2,641}$ | 9 | ${ }_{2,631}^{2,332}$ |  | 2,532 2,529 | Treasury bills, bonds, and notes-...... | -331, 425 | -111,537 | -289,744 |
| Iron worker. | 2 | 2,641 |  | 2, 631 |  | 2,631 | United States Defense and War bonds. | -4, 125,000 | $-5,716,300$ | $-2,080,893$ |
| Knife grinder | 1 | 2,389 | 1 | 2,380 | 1 | 2,380 | Various agencies: Checks and miscella- neous work | -217, 481 | -294, 649 | -287, 250 |
| Linothe opcrator, ge | 1 | 4, 276 <br> 2,264 | 1 | $\xrightarrow{4,260}$ | 1 | 4, 260 2,25 |  | -217, 481 |  |  |
| Litho transferer | 2 | 2,742 |  | 2,731 | 2 | 2,731 | Total reimbursements | -9, 773, 845 | -11, 700, 487 | $-7,753,724$ |
| Locksmith. | 5 | 2, 264 | 1 | 2, 255 | 1 | 2, 255 | Transferred to 'salaries and expenses, |  |  |  |
| Machinist, | 55 | 2, 1,050 | 55 | ${ }^{2,756}$ |  | ${ }^{2,756}$ | ings' | +100,000 | +80,000 | +80,000 |
| Mechanic, auto | 2 | 2,641 | 2 | 2, 631 | 2 | 2,631 |  |  |  |  |
| Mechanic, helper | 55 | 1,735 | 55 | 1,729 | 46.3 | 1,771 | Reimbursements available for ex- penditure by Bureau |  |  |  |
| Metal-graining-mach | 1 | 1,863 | 1 | 1,856 | 1 | 1,754 | penditure by Burea | -9,673,845 | -11,620,487 | -7,673,724 |
| Painter- | 8 | 2, 704 | 8 | 2,694 |  | 2,694 <br> 1,926 |  | 9,928, 110 | 10,018, 281 | 9, 584,583 |
| ${ }_{\text {Pantograph op }}$ | 5 | ${ }_{2,591}^{2,093}$ | $\stackrel{5}{2}$ | 2,582 | 1.8 | ${ }_{2.582}^{1,920}$ | Transferred to "Miscellaneous researches, |  |  |  |
| Photoengraver and etcher | 2 | 3,245 | 2 | 3,232 | 2 | 3,232 | transferred funds, National Bureau of |  |  |  |
| Photolithographer | 3 | 3,051 | 3 | 3,040 | 2.9 | 3,107 | Standards"------ | +11,300 | +11,300 | +11,300 |
| Photolitho helper | ${ }_{2}^{2}$ | ${ }_{2}^{1,872}$ | ${ }_{2}^{2}$ | 1,865 2,756 |  |  | Net total obligations | 9, 939, 410 | 10, 029, 5881 | 9, 595, 883 |
| Photolitho zinc plate finis Photolitho zinc etcher... | ${ }_{1}^{2}$ | 2,767 2,817 | 1 | 2,756 <br> 2,806 |  |  | Estimated savings and unobligated balance - |  | 297,587 | 457,617 |
| Photolitho zinc etcher, | 2 | 1,258 | 2 | 1,002 | ${ }_{2}$ |  | Total estimate or appropriation | 9, 939, 410 | 10, 327, 168 | 10,053,500 |
| Photo zine etcher. | 1 | 3,118 | 1 | 3,106 | 1 | 3,106 |  |  |  |  |

478000-43-42

## BUREAU OF ENGRAVING AND PRINTING-Continued Salaries and Expenses, Bureau of Engraving and Printing-Continued.



| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Reimbursable-Continued |  |  |  |
| 13. Engraving and printing notes for Fereral Public Housing Authority |  | \$3, 228 |  |
| 14. Engraving and printing bonds for Home Owners ${ }^{\text {i }}$ Loan Corporation. | \$121, 835 | 72,728 | \$222 |
| 15. Engraving and printing postage stamps for Post Office Department | 1, 658, 172 | 1,466, 559 | 1,780, 403 |
| 16. Engraving and printing postal savings certificates for Post Office Department | 132,497 | 116,097 | 104, 755 |
| 17. Engraving and printing postal savings stamps for Post Office Department | 348,812 | 305, 276 | 175. 530 |
| 18. Engraving and printing Treasury bills, bonds, and notes for Bureau of the Public Debt | 328, 888 | 110,771 | 381, 774 |
| 19. Engraving and printing United States War Savings bonds for Bureald of the Public Debt | 4, 080, 920 | 5, 677,045 | 2, 070, 812 |
| 20. Fngraving and printing checks and miscellaneous work for various agencies..- | 215,685 | 292,625 | 225, 218 |
| Grand total obligations. | 19, 601,955 | 21,638, 768 | 17, 258, 307 |
| Reimbursentents available for expenditure by Bureau (see objects schedule for detail) | -9,673,845 | -11, 620, 487 | -7,673,724 |
| Total obligations from appropriation.. | 9, 928, 110 | 10.018, 281 | 9, 584, 583 |
| Transferred to (see objects schedule for detail) | +11, 300 | +11,300 | +11,300 |
| Net total obligations | 9, 939,410 | 10,029, 581 | 9, 595, 883 |
| Estimated savings and unobligated balance- |  | 297,587 | 457,617 |
| Total estimate and appropriation | 9, 939, 410 | 10,327, 168 | 10,053,500 |

## Printing and Binding, Bureau of Engraving and Printing -

Printing and binding: For printing and binding for the Bureau of Engraving and Printing, $\$ 5,500$ (56 Stat. 158).
Estimate 1944, \$5,500 Appropriated 1943, \$5,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 00 Printing and binding.- | \$11,000 | \$11,000 | \$8,734 |
| Rcimbursements for services performed..-- | $-5,500$ | $-5,500$ | -203 |
| Received by transfer from "Printing and binding, Treasury Department" |  |  | -8,531 |
| Total estimate or appropriation. | 5, 500 | 5,500 |  |

During the fiscal year [1943] 1944 all proceeds derived from work performed by the Bureau of Engraving and Printing, by direction of the Secretary of the Treasury, not covered and embraced in the [appropriation] appropriations for such Bureau for such fiscal year, instead of being covered into the Treasury as miscellaneous receipts, as provided by the Act of August 4, 1886 (31 U. S. C. 176), shall be credited when received to the [appropriation] appropriations for such Bureau for the fiscal year [1943] 1944 (56 Stat. 158-159).

Total, Bureau of Engraving and Printing, annual appropriations, general account:
Estimate 1944, \$9,944,910
Appropriated 1943, \$10,332,668

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30,19 , 14 ,
BUREAU OF ENGRAVING AND PRINTING

| Appropriation | For purchase |  |  |  |  | Old vehicles Still tobe_used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance, } \\ \text { repair and } \\ \text { operation, } \\ \text { all cars } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Ailowance (estimated) |  |  |  |  |
| Salaries and expenses, Bureau of Engraving and Printing. |  |  |  |  |  | 2 | \$400 | Used by officials of the Bureau for official business. |

## SECRET SERVICE DIVISION

Salaries, Secret Service Division-
Salaries: For the Chief of the Division and other personal services in the District of Columbia, [\$70,793] \$71,873 (56 Stat. 159).
Estimate 1944, \$71,873
Appropriated 1943, \$70,793

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  | Av. salary |
| Clerical, administrative, and fiscal service: | Man- Av. years salary |  | Man- Av. years salary |  | Manyears |  |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : Chic | 1 \$8,500 |  | 1 \$8,500 |  | 1 \$8,317 |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : <br> Assistant chief | 7,250 |  | 1 7, 250 |  | 1 | 7,187 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Executive aide to the chief. | 14,600 |  | 14,600 |  | 1 | 4,600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Administrative officer |  | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Administrative officer. $\qquad$ |  | 4,000 | 1 | 3,925 | 1 | 3,875 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : <br> Administrative assistant and budget officer | 1 | 3, 200 | 1 | 3, 150 | 1 | 3, 100 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 4 | 2,450 | 4 | 2,450 | 2.4 | 2,491 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 4 | 2,249 | 4 | 2,249 | 2.6 | 2,070 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 4 | 1,925 | 4 | 1,912 | 6 | 1,855 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 3 | 1, 730 | 3 | 1,730 | 5.3 | 1,700 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 4 1, 470 |  | $3.41,470$ |  | 3.1 | 1,466 |
| Custodial service: |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ - | 1 | 1,560 | 1 | 1,545 | $\stackrel{1}{0.6}$ | 1,5001,080 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380 \ldots \ldots . . . . . . .-$ | 1 | 1, 080 |  | 1, 080 |  |  |
| Legislative changes in salary ranges.......... |  | 120 |  | 110 |  |  |
| 01 Personal services (net) | 27 71,873 |  | 26.4 70,793 |  | 27 | $\begin{array}{r} 69,274 \\ 674 \end{array}$ |
| Estimated savings and unobligated balance. |  |  |  |  |  |  |
| Total estimate or appropriation......- | 71,873 |  | 70, 793 |  | 69,948 |  |

## Suppressing Counterfeiting and Other Crimes-

Suppressing counterfeiting and other crimes: For salaries and other expenses under the authority or with the approval of the Secretary of the Treasury in detecting, arresting, and delivering into the custody of the United States marshal or other officer having jurisdiction, dealers and pretended dealers in counterfeit money, persons engaged in counterfeiting, forging, and altering United States notes, bonds, national-bank notes, Federal Reserve notes, Federal Reserve bank notes, and other obligations and securities of the United States and of foreign governments (including endorsements thereon and assignments thereof), as well as the coins of the United States and of foreign governments, and persons committing other crimes against the laws of the United States relating to the Treasury Department and the several branches of the public service under its control; purchase (not to exceed [thirty-five] twenty), [exchange,] hire, maintenance, repair, and operation of motorpropelled passenger-carrying vehicles when necessary; purchase of arms and ammunition; stationery (not to exceed $\$ 7,500$ ); traveling expenses; Itransfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder; $\boldsymbol{1}$ and for 110 other purpose whatsoever, except in the performance of other duties specifically authorized by law, and in the protection of the person of the President and the members of his immediate family and of the person chosen to be President of the United States, [\$1,075,470] $\$ 1,414,850$ : Provided, That of the amount herein appropriated not to exceed $\$ 15,000$ may be expended in the discretion of the Secretary of the Treasury for the purpose of securing information concerning violations of the laws relating to the Treasury Department, and for services or information looking toward the apprehension of criminals.
[Salaries and expenses: For an additional amount for suppressing counterfeiting and other crimes, fiscal year 1943, including the objects specified under this head in the Treasury Department Appropriation Act, 1943, $\$ 350,500$, and the limitation under said head on the number of motor-propelled passenger-carrying vehicles which may be purchased is hereby increased from thirty-five to fifty-five] (18 U.S.C. 146-148; 38 U.S.C. $648 ; 56$ Stat.159).
Estimate 1944, \$1,414,850 Appropriated 1943, \$1,425,970

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 19,44 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERVICES, FIELD |  |  |  |
| Clerical, administrative, and fiscal service: | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |



Emergency Reilef, Treasury, Secret Service Division, Administrative Expenses--
[For administrative expenses incident to carrying out the purposes of the Emergency Relief Appropriation Act, fiscal year 1943, Treasury, Secret Service Division, \$52,000] (56 Stat. 637)

Appropriated 1943, \$52,000


SECRET SERVICE DIVISION-Continued
Emergency Relief, Treasury, Secret Service Division, Administrative Expenses-
Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| other obligations-continued |  |  |  |
| 09 Equipment |  | \$250 | \$4, 175 |
| Total other obligations. | ------------- | 4,832 | 18,611 |
| Grand total obligations Estimated savings and unobligated balance |  | 52,000 | $\begin{array}{r} 127,872 \\ 2,128 \end{array}$ |
| Total estimate or appropriation. |  | 52,000 | 130, 000 |

## Salaries, White House Police-

White House Police: For one captain, one inspector, four lieutenants, six sergeants, and one hundred and twenty-eight privates, at rates of pay provided by law; in all, $\$ 344,000$, notwithstanding the provisions of the Act of April 22, 1940 (3 U. S. C. 62) (56 Stat. 159).

Estimate 1944, \$344,000 Appropriated 1943, \$344,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, pield | Man- Av. years salary | Man- Av. years salary | $\begin{aligned} & \text { Man- Av. } \\ & \text { years } \end{aligned}$ |
| Inspector | \$4,500 | 0.7 \$4,500 | 0.3 \$4,500 |
| Captain | ${ }^{1} \quad 3,600$ | ${ }^{1}{ }^{3,600}$ | ${ }^{1}{ }^{3} \quad 3,660$ |
| İieutenant | $4 \quad 3,050$ | 3.43 3,050 | 2.83 3,050 |
| Sergeant. | $6 \quad 2,750$ | $5.12,750$ | $5 \quad 2,750$ |
| Private. | 128 2,400 | $115.1 \quad 2,400$ | $91.12,400$ |
| Total permanent, field | 140 344,000 | 125.3 307, 385 | 100.2245 .900 |
| Deduct delay in filling dew positions |  |  | 47,025 |
| 01 Personal services (net). | 344,000 | 307, 385 | 198,875 |
| Estimated savings and unobligated balance. |  | 36,615 | 47,025 |
| Total estimate or appropriation | 344, 000 | 344, 000 | 245, 900 |

## Uniforms and Equipment, White House Police-

For uniforming and equipping the White House Police, including the purchase, issue, and repair of revolvers, and the purchase and issue of ammunition and miscellaneous supplies, to be procured
in such manner as the President in his discretion may determine, $\$ 10,400$ (3 U. S. C. 61; 56 Stat. 159).
Estimate 1944, \$10,400
Appropriated 1943, \$10,400

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 03 Transportation of things | $\$ 10$ | \$10 | \$5 |
| 07 Other contractual service. |  | 50 |  |
| ${ }_{09}^{08}$ Supplies and materials. | 10, 250 | 10, 250 | 11,599 4 4 |
| Grand total obligations | 10,400 | 10,400 |  |
| Estimated savings and unobligated balance.- |  |  |  |
| Total estimate or appropriation. | 10, 400 | 10,400 | 17, 270 |

Printing and Binding, Secret Service Division-
Printing and binding: For printing and binding for the Secret Service Division, $\$ 4,000$ ( 56 Stat. 159).
Estimate 1944, \$4,000
Appropriated 1943, \$4,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 06 Printing and binding --ap | \$4, 000 | \$4, 000 | \$3, 018 |
| binding, Treasury Department' |  |  | -3,018 |
| Total estimate or appropriation | 4,000 | 4, 000 | ------------ |

Emergency Fund for the President, National Defense (Allotment to Treasury, Secret Service Division) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 09 Equipment (armored car) -- |  |  | \$7,800 |
| Received by transfer from "Emergency fund for the President, national defense". | -----.......- |  |  |
| Total estimate or appropriation...... |  |  |  |

Total, Secret Service Division, annual appropriations, general account:
Estimate 1944, \$1,845,123
Appropriated 1943, \$1,907,163

Statement of proposed expenditures for purchase, maintenance, repair, and operation cf motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30,1944 , as required by 5 U.S.C. 78

## SECRET SERVICE DIVISION

| Appropriation | For purchase |  |  |  |  | Old still to be used | Total maintenance, operation, all cars | Public purpose and users |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehiclas to be exchanged |  | $\begin{gathered} \text { Net cost } \\ \text { of new } \\ \text { cars } \end{gathered}$ |  |  |  |  |  |  |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |  |  |  |  |  |  |
| Suppressing counterfeiting and other crimes. | 17 | \$15,725 | 17 | \$1,700 | \$14,025 | 159 | \$44,668 | All cars to be used by agents of the Secret Service engaged in duties throughout the United States. |  |  |  |  |  |  |
| BUREAU OF THE MINT |  |  |  |  |  | By objects |  |  | Obligations |  |  |  |  |  |
| Salaries and Expenses, Office of Director of the Mint- <br> Salaries and expenses, Office of the Director: For personal |  |  |  |  |  |  |  |  | Estimate, 1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| services in the District of | Columb | a and | for ass | ay labora | tory | PERsonal services, departmental |  |  | Man- Av. |  | Man- Av. |  |  |  |
| chemicals, fuel, materials, exceed $\$ 700$ ), books, periodic | balances <br> als, spec | weight | coins, | onery (not res, and t |  |  |  |  | Manyears |  |  |  |
| and other expenses incident mints for the purpose of sup | to the rintend | ramina g the | tion of nnual | mints, vis ttlement | ting and | Grade 5. Scient Senior | Range $\$ 4,600$ t- | to $\$ 5,400$ : |  |  | $\begin{array}{rr} 1 & \$ 5,000 \\ 1 & 4,600 \end{array}$ |  | 1 \$5,000 |  | $\begin{array}{cc} \text { years } & \text { salary } \\ 1 & \$ 4,950 \end{array}$ |  |
| for the collection of statistics relative to the annual production and consumption of the precious metals in the United States, [\$143,470] |  |  |  |  |  | Senior engineer <br> Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : <br> Assistant scientist |  |  | $\begin{array}{ll} 1 & \begin{array}{ll} 2,600 \\ 1 & 2,000 \end{array} \end{array}$ |  | $\begin{array}{ll} \begin{array}{ll} 1 & 2,600 \\ 1 & 2,000 \end{array} \end{array}$ |  | 0.30.3 | 2,6002,000 |
|  |  |  |  |  |  |  |  | to \$2,600 |  |  |  |  |  |  |
|  |  |  |  |  |  | Subprofessional service: $\$ 2,00$ |  |  |  |  |  |  |  |  |
| Estimate 1944, \$152,785 |  | Appropriated 1943, \$143,470 |  |  |  | Grade 5. | Range $\$ 1,800$ to $\$ 2,160$ |  |  |  |  |  | 0.7 0.7 | 2,000 |



## Transportation of Bullion and Coin, Mints and Assay Offices-

Transportation of bullion and coin: For transportation of bullion and coin, by registered mail or otherwise, between mints, assay offices, and bullion depositories, $[\$ 15,000] \$ 10,000$, including compensation of temporary employees and other necessary expenses incident thereto ( 56 Stat. 160).
Estimate 1944, $\mathbf{\$ 1 0 , 0 0 0}$
Appropriated 1943, $\mathbf{\$ 1 5 , 0 0 0}$


## Salarles and Expenses, Mints and Assay Offices-

Salaries and expenses, mints and assay offices: For compensation of officers and employees of the mints at Philadelphia, Pennsylvania; San Francisco, California; and Denver, Colorado; the assay offices at New York, New York; and Seattle, Washington, and the bullion depositories at Fort Knox, Kentucky; and West Point, New

York, including necessary personal services for carrying out the provisions of the Gold Reserve Act of 1934 and the Silver Purchase Act of 1934, and any Executive orders, proclamations, and regulations issued thereunder, and for incidental and contingent expenses, including traveling expenses, stationery (not to exceed $\$ 2,900$ ), new machinery, and repairs, arms, and ammunition, purchase and maintenance of uniforms and accessories for guards, protective devices, and their maintenance, training of employees in use of firearms and protective devices, maintenance, repair, and operation of two motorbusses for use at the Fort Knox Bullion Depository, cases and enameling for medals manufactured, net wastage in melting and refining and in coining departments, loss on sale of sweeps arising from the treatment of bullion and the manufacture of coins, not to exceed $\$ 500$ for the expenses of the annual assay commission, and not exceeding $\$ 1,000$ for the acquisition, at the dollar face amount or otherwise, of specimen and rare coins, including United States and foreign gold coins and pieces of gold used as, or in lieu of, money, and ores, for addition to the Government's collection of such coins, pieces, and ores; [\$3,694,960] $\$ 3,771,370$ (31 U. S. C. 261-281; 56 Stat. 160).
Estimate 1944, \$3,771,370
Appropriated 1943, \$3,694,960

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| Personal services, field |  |  |  |  |  |  |
| Professional service: | Manyears | $\underset{\text { Av. }}{\text { Avary }}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Grade 5, Range $\$ 4,600$ to \$5,400: |  |  |  |  |  |  |
| Assayer .-..... |  | \$4, 850 | 4 | \$4,825 |  | \$4, 750 |
| Superintendent of depar | 4 | 4,900 | 4 | 4.850 | 4 | 4,812 |
| Sngraver | 1 | 5, 200 | 1 | 5,200 4,600 |  | 5, 150 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  | 4,600 |  |  |
|  | 1 | 4, 000 | 1 | 4,000 | 1 | 3,950 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
|  | 4 | 3,300 | 4 | 3,275 |  | 3,258 |
| Associate scientist | 2 | 3,400 | 2 | 8, 325 | 2 | 3,275 |
| Assistant assayer | 2 | 3, 250 | 2 | 3,250 | 1.5 | 3,216 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Platinum refinery chemist. | 1 | 3,200 | 1 | 3,125 |  | 3, 075 |
| Assistant assayer----.-.--- | 2 | 3, 150 | 2 | 3, 113 | 2 | 3, 088 |
| Assistant superintendent melting and refining |  |  |  |  | 0.7 | 2,880 |
| Second assistant assayer | 1 | 2, 700 | 1 | 2, 700 | 1.5 | 2,716 |
| Foreman assay laborator | 1 | 2, 800 | 1 | 2,725 | 1 | 2,675 |
| Assayer's assistant | 1 | 2,900 | 1 | 2,825 | 1 | 2,775 |
| Chemist | 1 | 2,600 | 1 | 2, 600 |  |  |
| Grade 1. Range \$2,000 to \$2,600 | 1 | 2,500 | 1 | 2,500 |  | 2,450 |
| Subprofessional service: |  |  |  |  |  |  |
| Transfer engraver | 1 | 3, 200 | 1 | 3,125 | 1 | 3,075 |
| Foreman of laboratory | 1 | 2, 600 | 1 | 2, 600 | 0.3 | 2,600 |
| Grade 7. Range \$2,300 to \$2, | 29 | 2, 410 | 29 | 2, 390 | 25.8 | 2,342 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 13 | 2, 138 | 13 | 2, 113 | 13.9 | 2,073 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 3 | 1, 800 | 3 | 1,800 | 1. 7 | 1,836 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ _-........-- | 1 | 1, 620 | 1 | 1,620 | 0.4 | 1, 620 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Superintendent | 4 | 6,350 | 4 | 6,350 | 4 | 6,337 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Chief clerk |  |  |  |  |  |  |
| Chief clerk in char | 1 | 5, 5000 | 1 | 4,000 | 4 | 4,937 4,950 |
| Superintendent of coinin | 3 | 5,063 | 3 | 5,033 | 3 | 4,983 |
| Meehanical assistant to superintendent. |  |  |  |  |  |  |
|  | 2 | 3,800 | 2 | 3,800 | 1 | 3,800 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |  |  |
|  | 1 | 4, 000 | 1 | 4,000 | 1 | 3,925 |
| Superintendent of machinery | 1 | 3,700 | 1 | 3,700 | 1 | 3,530 |
| Grade 9. Range \$3,200 to \$3,800: |  |  |  |  |  |  |
| Bookkeeper. | 1 | 3,200 | 1 | 3, 200 | 0.8 | 3,200 |
| Senior accountant and audito |  | 3,400 | 1 | 3,325 | 1 | 3, 275 |
| Assayer in charge | 1 | 3,700 |  | 3,625 | 1.5 | 3,450 |
| Senior administrative assistant | 1 | 3,300 | 1 | 3,275 | 1 | 3, 200 |
| Assistant superintondent coining | 1 | 3,300 | 1 | 3,275 |  | 3, 200 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Weigh clerk.-..-. | 1 | 3,400 | 1 | 3,325 | 1 | 3,275 |
| Cashier | 4 | 3,175 | 4 | 3,144 | 4 | 3,081 |
| Associate accountant | 1 | 3,100 | 1 | 3,025 |  | 2,975 |
| Assistant superintendent colning | 2 | 3,100 | 2 | 3, 100 | 1.7 | 3, 074 |
| Executive clerk.... |  |  |  |  | 0.1 | 3, 100 |
| Assistant chief clerk | 2 | 3, 000 | 2 | 2,962 | 1.3 | 2,900 |
| Assistant superintendent | 1 | 2,900 | 1 | 2,900 |  |  |
| Bookkeeper.- | 2 | 3,100 | 2 | 3,088 | 0.2 | 3,020 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Assistant assayer |  |  |  |  | 0.6 | 2, 600 |
| Superintendent of machinery | 1 | 3, 000 | 1 | 3,000 |  | 2,950 |
|  | 2 | 2,750 | 2 | 2,750 | 2.8 | 2,906 |
| Clerk in charge of deposit weigh room.. | 2 | 2, 850 | 2 | 2, 812 | 2 | 2,750 |
| Assistant weigh clerk | 1 | 2,800 | 1 | 2,800 |  | 2,750 |
| Assistant chief clerk --..-.-.-.-- |  |  |  |  | 0.7 | 2, 600 |
| Associate accountant and allditor Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 16 | 2,600 <br> 2,544 | 16 | 2,600 <br> 2,508 | 0.7 16.5 | 2, 600 2,454 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 16 26 | 2,544 | 16 26 | 2,508 2,171 | 16.5 25.3 | 2,454 <br> 2,134 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots \ldots$ | 26 16 | 2,204 | 26 16 | 2,171 1,888 | 25.3 14.9 | 2,184 1,850 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$............- | 27 | 1,782 | 27 | 1, 763 | 23.7 | 1,836 |
| Grade 2. Range \$1,440 to \$1,800 | 3 | 1,620 | 3 | 1,590 | 6.7 | 1, 570 |
| Grade 1. Range \$1,260 to \$1,620 | 2 | 1,440 | 2 | 1,425 | 2 | 1,410 |


| BUREAU OF THE MINT-Continued Galaries and Expenses, Mints and Assay Offices-Continued. |  |  |  |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, FIELD-continued | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots . . . .$. <br> Grade 8. Range $\$ 2,000$ to $\$ 2,600$ <br> Grade 7. Range $\$ 1,860$ to $\$ 2,300$ <br> Grade 6. Range $\$ 1,680$ to $\$ 2,040$ <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ <br> Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 1 \$2,900 | 1 \$2,825 | 1 \$2,746 |
|  | $8 \quad 2,125$ | 8 2,122 | 6.9 2, 105 |
|  | 13 1,874 | 13 1,874 | 9.2 1, 933 |
|  | 1761,731 | 176 1,731 | $177.61,721$ |
|  | $\begin{array}{ll}5 & 1,236 \\ 7\end{array}$ | $\begin{array}{ll}5 & 1,236\end{array}$ | $5.11,283$ |
|  | $7 \quad 902$ | 7896 | 7892 |
| Unclassidied service (\$4.80 to \$12.32 per diem): Foreman of department | $62 \quad 2,591$ | $62 \begin{array}{ll}62 & 2,591\end{array}$ | 56.8 2, 535 |
| Assistant foreman of departmen | $45 \quad 2,408$ | $45 \quad 2,408$ | 43.2 2,328 |
| Mechanic.-..------------- | $130 \quad 2,274$ | $130 \quad 2,274$ | $122.92,181$ |
| Mechanic's helper | 12 1,883 | 12 1,893 | $11.71,836$ |
| Machine operator- | $\begin{array}{rr}231 & \text { 2, } \\ 45 & 1,730\end{array}$ | $\begin{array}{rr}231 & \text { 2,002 } \\ 45 & 1,730\end{array}$ | 238.1 1,905 |
| Refiner-------- | 54 1,951 | 54 1,951 | $\begin{array}{lll}43.7 & 1,828\end{array}$ |
| Laborer | $33 \quad 1,614$ | 33 1,614 | 33.1 1,545 |
| Legislative changes in salary ranges. <br> Total permanent, field | 27,735 | 25,416 |  |
|  | $\begin{array}{\|c} 1,027 \\ 2,225,994 \end{array}$ | $\begin{aligned} & 1,028 \\ & 2,222,880 \end{aligned}$ | $\begin{aligned} & 1,006.5 \\ & 2,081,852 \end{aligned}$ |
| Temporary employees, field.-.-------......- | -940,496 | -940, 496 | 2, 360, 461 |
| 01 Personal services (net) | 3,166,490 | 3, 163, 376 | 4, 442, 313 |
| 02 Travel Other obligations | 2,380 | 4,500 | 4,624 |
| 03 Transportation of things | 6,000 | 6,000 | 6,336 |
| 04 Communication services | 6,000 | 6, 000 | 6,326 |
| 05 Rents and utility services | 138, 500 | 138,500 | 198, 218 |
| 07 Other contractual services | 62, 100 | 12,100 | 13,487 |
| 08 Supplies and materials. | 385, 900 | 360, 484 | 412, 502 |
|  | 68,000 | 68,000 | 148, 468 |
| 13 Refunds, awards, and indemnities.....-- | 36, 000 | 36,000 | 35,925 |
| Total other obligations. | 704, 880 | 631,584 | 825,886 |
| Grand total obligations <br> Reimbursements for services performed | $\begin{array}{r} 3,871,370 \\ -100,000 \end{array}$ | $\begin{array}{r} 3,794,960 \\ -100,000 \end{array}$ | $\begin{array}{r} 5,268,199 \\ -1,077,409 \end{array}$ |
| Net total obligations <br> Estimated savings and unobligated balance. | 3,771, 370 | 3,694,960 | $\begin{array}{r} 4,190,790 \\ 404,365 \end{array}$ |
| Total estimate or appropriation | 3,771,370 | 3,694,960 | 4, 595, 155 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 1. Mint at Philadelphia. | \$1, 835, 507 | \$1, 827, 319 | \$2, 534, 771 |
| 2. Mint at San Francisco | 725,576 | 691,465 | 1,074, 358 |
| 3. Mint at Denver | 650, 129 | 636,018 | 977, 143 |
| 4. Assay office at New York with auxiliary depository at West Point | 550,218 | 525, 218 | 545, 218 |
| 5. Assay office at Seattle--..........-...-- | 35,701 | 36,701 | 38,702 |
| 6. Assay office at New Orleans |  |  | 21,768 |
| 7. Bullion depository at Fort Knox...--..... | 74,239 | 78,239 | 76,239 |
| Grand total obligations. <br> Reimbursements for services performed | $\begin{array}{r} 3,871,370 \\ -100,000 \end{array}$ | $\begin{array}{r} 3,794,960 \\ -100,000 \end{array}$ | $\begin{array}{r} 5,268,199 \\ -1,077,409 \end{array}$ |
| Net total obligations <br> Estimated savings and unobligated balance- | 3, 771,370 | 3,694,960 | $\begin{array}{r} 4,190,790 \\ 404,365 \end{array}$ |
| Total estimate or appropriation------ | 3, 771, 370 | 3, 694, 960 | 4, 595, 155 |

## Printing and Binding, Bureau of the Mint-

Printing and binding: For printing and binding for the Bureau of the Mint, $\mathbf{[} \$ 6,300 \mathbf{1} \$ 9,000$ ( 56 Stat. 159).
Estimate 1944, \$9,000 Appropriated 1943, \$6,300

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 06 Printing and binding | \$9,000 | \$6,300 | \$9, 123 |
| Received by transfer from "Printing and binding, Treasury Department" |  |  | -9,123 |
| Total estimate or appropriation...-... | 9,000 | 6, 300 |  |

## Medal to Roland Boucher-

Medal to Roland Boucher: For carrying out the provisions of the Act entitled "An Act to authorize the presentation of a special gold medal to Roland Boucher", approved January 20, 1942 (Private Law 254), $\$ 675$.

Estimate 1944, \$675
13 Refunds, awards, and indemnities: Obligations-1944, \$675.
Total, Bureau of the Mint, annual appropriations, general account:
Estimate 1944, \$3,943,830 Appropriated 1943, \$3,859,730
Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June s0, 1944 , as required by 5 U. S. C. 78
BUREAU OF THE MINT

| Appropriation | For purchase |  |  |  |  |  | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, mints and assay offices. |  |  |  |  | -.--- | 12 | \$1,200 | For transporting guards (3 daily shifts) and other employees between Fort Knox bullion depository and Elizabethtown, Ky., the nearest point at which living accommodations are available, a distance of 17 miles. |

## 1 Station wagons.

## PROCUREMENT DIVISION

## Salaries and Expenses, Procurement Division-

Salaries and expenses: For the Director of Procurement and other personal services in the District of Columbia and in the field service, and for miscellaneous expenses, including office supplies and materials, stationery (not to exceed $\$ 27,500$ ), purchase and exchange of motortrucks and maintenance thereof, telegrams, telephone service, traveling expenses, office equipment, fuel, light, electric current, and other expenses for carrying into effect regulations governing the procurement, warehousing, and distribution by the Procurement Division of the Treasury Department of property, equipment, stores, and supplies in the District of Columbia and in the field (including not to exceed $\$ 500$ to settle claims for damages caused to private property by motor vehicles used by the Procurement Division), $\$ 865,397$ : Provided, That the Secretary of the Treasury is authorized and directed during the fiscal year [1943] 1944 to transfer to this appropriation from any appropriations or funds available to the several departments and establishments of
the Government for the fiscal year [1943] 1944 such amounts as may be approved by the Director of the Bureau of the Budget, not to exceed the sum of (a) the amount of the annual compensation of employees who may be transferred or detailed to the Procurement Division, respectively, from any such department or establishment, where the transfer or detail of such employees is incident to a transfer of a function or functions to that Division and (b) such amount as the Director of the Bureau of the Budget may determine to be necessary for expenses other than personal services incident to the proper carrying out of functions so transferred: Provided further, That payments during the fiscal year [1943] 1944 to the general supply fund for materials, and supplies (including fuel), and services, and overhead expenses for all issues shall be inade on the books of the Treasury Department by transfer and counterwarrants prepared by the Procurement Division of the Treasury Department and countersigned by the Comptroller General, such warrants to be based solely on itemized invoices prepared by the Procurement Division at issue prices to be fixed by the Director of Procurement: Provided further, That advances
received pursuant to law (31 U. S. C. 686) from departments and establishments of the United States Government and the government of the District of Columbia during the fiscal year [1943] 1944 shall be credited to the general supply fund: Provided further, That not to exceed $\$ 1,000,000$ shall be available from the general supply fund during the fiscal year [1943] 1944 for personal services: Provided further, That per diem employees engaged in work in connection with operations of the fuel yards may be paid rates of pay approved by the Secretary of the Treasury not exceeding current rates for similar services in the District of Columbia: Provided further, That the term "fuel" shall be held to include "fuel oil": Provided further, That the requirements of sections 3711 and 3713 of the Revised Statutes ( 40 U.S. C. 109) relative to the weighing of coal and wood and the separate certificate as to the weight, measurement, or quantity of coal and wood purchased shall not apply to purchases by the Procurement Division at free-on-board destination outside of the District of Columbia: Provided further, That the reconditioning and repair of surplus property and equipment for disposition or reissue to Government service, may be made at cost by the Procurement Division, payment therefor to be effected by charging the proper appropriation and crediting the appropriation "Salaries and expenses, Procurement Division": Provided further, That all orders for printing and binding for the Treasury Department, exclusive of work performed in the Bureau of Engraving and Printing and exclusive of such printing and binding as may under existing law be procured by field offices under authorization of the Joint Committee on Printing, shall be placed by the Director of Procurement in accord with the provisions of existing law (56 Stat. 160-161).
Estimate 1944, \$865,397
Appropriated 1943, \$865,397

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estim | ate, 1944 | Estimate, 1943 |  | Actual, 1942 |  |
| personal services, departmental |  |  |  |  |  |  |
| Professional service: | Manyears | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Technical assistant to the director |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Principal economic analyst | 1 | 5,600 | 0.9 | 5,600 |  |  |
| Chief technical assistant --- | 1 | 5,600 |  | 5,600 | 2 | 6,342 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Senior economic analyst.. | 1 | 4,600 |  | 4,600 | 1.8 | 4, 800 |
| Principal technical assistant |  | 4,600 |  | 4,600 | 1.1 | 4, 712 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Purchasing officer | 0.4 | 3,800 | 0.4 | 3,800 | 0.3 | 3,800 |
| Senior technical assistant | 5.4 | 3,815 | 5.4 | 3,815 | 2.2 | 3,825 |
| Electrical engineer | 1 | 3,800 |  | 3,800 | 0.1 | 3,800 |
| Grade 3. Range \$3,200 to \$3,800: |  |  |  |  |  |  |
| Chiel cataloguer - | 3 | 3,800 3,233 | 3 | 3,800 3,233 | 1.7 | 3,800 3,215 |
| Senior purchasing officer. | 0.4 | 3,200 | 0.4 | 3,200 | 0.4 | 3,200 |
| Associate teclinical assistant | 11.4 | 3, 200 | 11.4 | 3,200 | 15.7 | 3,248 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 0.4 | 2,000 | 0.4 | 2.000 | 0.3 | 2,000 |
| Subprofessional service: |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : Director of procurement. | 1 | 9,000 |  | 9,000 | 1 | 9,000 |
| Grade 14. Range $\$ 6,500$ to \$7,500: |  |  |  |  |  |  |
| Assistant direetor | 1 | 7,250 |  | 7,250 | 1 | 7,187 |
| Assistant to the director |  | 6, 583 | 2.8 | 6, 589 | 1.1 | 6,500 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| Principal administrative officer | 1 | 5,600 |  | 5,600 | 5.1 | 5,795 |
| Special assistant to director |  | 5, 600 |  | 5, 600 | 1 | 5, 600 |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Senior administrative analyst | 1 | 4,600 | 1 | 4,600 | 0.6 | 4,600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Administrative officer--.-.-- | 3.3 | 3,921 |  | 3,921 | 3.2 | 4, 032 |
| Administrative analyst |  |  |  |  | 0.6 | 4,257 |
| Planning officer. |  |  |  |  | 0.5 | 3,900 |
| Purchasing officer | 3.2 | 3,900 |  | 3,900 | 2.4 | 3,800 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Senior administrative assistant | 6.1 | 3,308 | 6.1 | 3,308 | 3.5 | 3,292 |
| Senior purchasing officer | 3.6 | 3,200 | 3.6 | 3,200 | 5 | 3, 265 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |  |  |
| Administrative assistant | 2 | 3, 057 |  | 3,057 | 1.7 | 3,040 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Junior administrative assistant | 7.3 | 2,684 | 7.6 | 2,684 | 11.1 | 2, 675 |
| Assistant administrative analys | 1 | 2,600 | 0.9 | 2,600 | 1.2 | 2,690 |
| Assistant business specialist. | 1 | 2,600 | 0.8 | 2, 600 | 0.7 | 2,600 |
| Assistant investigator | 1 | 2,800 | 1 | 2,800 | 1.8 | 2,725 |
| Assistant purchasing officer | 5. 2 | 2, 638 | 5.2 | 2,638 | 1. | 2, 899 |
| Senior rate examiner. | 3.7 | 2,717 | 3.7 | 2,717 | 1.5 | 2, 715 |
| Inspector- | 1.2 | 2,633 |  | 2,633 | 1.1 | 2,633 |
| Grade 6. Range $\$ 2,300$ to \$2,900 | 7 | 2,314 |  | 2, 314 | 4 | 2,358 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 30.1 | 2,100 | 30.1 | 2, 100 | 28.5 | 2, 160 |
| Grade 4. Range \$1,800 to \$2,160 | 30.4 | 1,836 |  | 1,836 | 34.9 | 1,843 |
| Grade 3. Range \$1,620 to \$1,980 | 73. 3 | 1, 653 |  | 1,653 | 72.2 | 1, 657 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 96.3 12.7 | 1,457 1,267 | 97.5 12.7 | 1,457 1,267 | 97.6 11.8 | 1, 4589 |



Repairs to typewriting machines (except bookkeeping and billing machines) in the Government service in the District of Columbia and areas adjacent thereto may be made at cost by the Procurement Division, payment therefor to be effected by charging the proper appropriation and crediting the appropriation "Salaries and expenses, Procurement Division".

No part of any money appropriated by this or any other Act shall be used during the fiscal year [1943] 1944 for the purchase, within the continental limits of the United States, of any standard typewriting machines (except bookkeeping, billing, and electric machines) at a price in excess of the following for models with carriages which will accommodate paper of the following widths, to wit: Ten inches (correspondence models), $\$ 70$; twelve inches, $\$ 75$; fourteen inches, $\$ 77.50$; sixteen inches, $\$ 82.50$; eighteen inches, $\$ 87.50$; twenty inches, $\$ 94$; twenty-two inches, $\$ 95$; twenty-four inches, $\$ 97.50$; twenty-six inches, $\$ 103.50$; twenty-eight inches, \$104; thirty inches, $\$ 105$; thirty-two inches, $\$ 107.50$; or, for standard typewriting machines distinctively quiet in operation, the maximum prices shall be as follows for models with carriages which will accommodate paper of the following widths, to wit: Ten inches, $\$ 80$; twelve inches, $\$ 85$; fourteen inches, $\$ 90$; eighteen inches, $\$ 95$.
[The limitations on the prices of standard typewriting machines contained in the Treasury Department Appropriation Act, 1943, shall not apply to purchases of such machines outside the continental limits of the United States, including Alaska and the Canal Zone] (56 Stat. 161, 1004-1005).

## General Supply Fund, Procurement Dlvislon-

16 Investments and loans: Obligations-1942, $\$ 2,000,000$.
General Supply Fund, Procurement Dlvision (Revolving Fund)-

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| personal sebyices, departmental | Man- Av. years salary | Man- Ar. years salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |
| Professional service: |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$; |  |  |  |  |
| Purchasing officer. | $0.6 \$ 3,800$$0.64,000$ | 0.6 <br> 0.6 <br> 8.8 <br> 4,8000 | 0.20.4 | 3,8003,950 |
| Senior technical assistant.-.-- Grade 3. Range $\$ 3,200$ to $\$ 3,800$ |  |  |  |  |
| Senior purchasing officer,-..- | $0.633,200$ | $\begin{array}{ll}0.6 & 3,200\end{array}$ | 0.3 | 3,200 |
| Associate technical assistant | $2.43,200$ | $2.43,200$ | 1.3 | 3,200 |

## PROCUREMENT DIVISION-Continued

General Supply Fund, Procurement Division (Revolving Fund)-Continued.

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual | , 1942 |
| Personal services, DEPARTMENTAL-con. |  |  |  |  |
|  | Man- Av. years salary | Man- Av. years salary | Manyears | $\underset{\text { Av. }}{\text { Avary }}$ |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Assistant supplies analyst | $0.6 \$ 2,600$ | $0.6 \$ 2,600$ | 0.6 | \$2,600 |
| Grade 1. Range \$2,000 to \$2,600 | $0.62,000$ | $0.62,000$ | 0.4 | 2,000 |
| Subprofessional service: |  |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Senior administrative officer | 1 4,850 | 1 4,850 | 0.5 | 5,000 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |
| Administrative offlcer | 1.7 4, 271 | $1.74,271$ | 1.7 | 4,180 |
| Purchasing officer | $4.83,900$ | $4.83,900$ | 1.6 | 3,800 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  | 1.2 | 3,602 |
| Senior administrative assistant | $5.8 \quad 3,314$ | 5.8 3,314 | 2.6 | 3, 312 |
| Senior purchasing officer | $5.43,200$ | $5.43,200$ | 3.3 | 3,265 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |
| Administrative assistant. | $1.93,045$ | $1.93,045$ | 2.3 | 3,040 |
| Grade 7. Range \$2,600 to \$3,200: |  |  |  |  |
| Junior administrative assistan | 5.7 2, 646 | 5.7 2,646 | 6.9 | 2,643 |
| Assistant investigator |  |  | 0.2 | 2, 600 |
| Assistant purchasing officer | $\begin{array}{lll}7.8 & 2,638\end{array}$ | $7.8 \quad 2,638$ | 0.7 | 2,899 |
| Senior rate examiner | 2 2,717 | 2 2,717. | 2.2 | 2,751 |
| Inspector | 1.8 2,633 | $1.82,633$ | 1.6 | 2,633 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 4.4 2, 322 | 4. 42,322 | 3.2 | 2.350 |
| Grade 5. Range \$2,000 to \$2,600 | $35.12,074$ | $35.12,074$ | 15.8 | 2, 134 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $50 \quad 1,832$ | $50 \quad 1,832$ | 33.9 | 1,839 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 104.1 1, 647 | $104.11,647$ | 63.1 | 1,656 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 112.9 1, 447 | 112.9 1,447 | 59.2 | 1,458 |
| Grade 1. Range \$1,260 to \$1,620 | $15.5 \quad 1,283$ | $15.51,283$ | 10.3 | 1,274 |
| Custodial service: |  |  |  |  |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | 1 2,700 | $1 \quad 2,700$ |  | 2,700 |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | $2 \quad 2,150$ | $2 \quad 2,150$ | 1.8 | 2,438 |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | $3 \quad 2,120$ | 3 2,120 | 2 | 2,200 |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | 17 1,835 | 17 1,835 | 14.9 | 1,835 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 1 1,500 | 1 1,500 | 1 | 1,500 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | $4.51,487$ | $4.51,487$ | 4.7 | 1,467 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 6f. 611,299 | $66.61,299$ | 44 | 1,294 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380 \ldots \ldots$ | $60.91,139$ | $60.9 \quad 1,139$ | 47.7 | 1,152 |
| Legislative changes in salary ranges. <br> Total permanent, departmental. | 9,562 | 8,765 |  |  |
|  | 523.3 | 523.3 | 331.3 |  |
| Deduct delay in filling new positions | 889, 374 | 888,577 |  | $\begin{array}{r} 555,495 \\ 968 \end{array}$ |
| Net permanent, departmental <br> Temporary employees, departmental | 889, 374 | 888, 577 |  | 554,527 |
|  | 40,000 | 40,000 |  | 40,274 |
| 01 Personal services (net)..... | 929, 374 | 928, 577 |  | 594,801 |
|  |  |  |  |  |
| 02 Traval | 1,000 | 1,000 |  | 915 |
| 03 Transportation of things | 500 | 500 |  | 63 |
| 04 Communication services. | 7,000 | 7,000 |  | 6,770 |
| 05 Rents and utility services. | 6, 500 | 6,500 |  | 6,419 |
| 07 Other contractual services. | 26, 000 | 26,000 |  | 20,945 |
| 08 Supplies and materials. | 32,000 | 32,000 |  | 31,133 |
| 09 Equipment--....... | 30,000 | 30,000 |  | 29,974 |
|  | 103,000 | 103, 000 |  | 96,219 |
| Grand total obligations. <br> Rcimbursements, operating costs | - 1,032, 374 | 1,031,577 |  | 691,020 |
|  | -1,032,374 | -1,031,577 |  | 691,020 |
| Total estimate or appropriation | -------- - |  |  |  |

## Printing and Binding, Procurement Division-

Printing and binding: For printing and binding for the Procurement Division. including printed forms and miscellaneous items for general use of the Treasury Department, the cost of transpontation to field offices of printed and bound material and the cost of necessary packing boxes and packing materials, $\$ 161,500$, together with not to exceed $\$ 4,000$ to be transferred from the general supply fund, Treasury Department (56 Stat. 160).
Estimate 1944; \$161,500
Appropriated 1943, \$161,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 03 Transportation of things. <br> 06 Printing and binding-- | $\begin{array}{r} \$ 1,000 \\ 160,500 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,000 \\ 160,500 \end{array}$ | $\begin{array}{r} \$ 1,000 \\ 183,023 \end{array}$ |
| Total obligations <br> Received by transfer from "Printing and binding, Trcasury Department". | 161, 500 | 161,500 | $\begin{array}{r}184,023 \\ -184,023 \\ \hline\end{array}$ |
| Total estimate or appropriation..... | 161,500 | 161, 500 |  |

Emergency Relief, Treasury, Procurement Division, Administrative Expenses-
[For administrative expenses incident to carrying out the purposes of the Emergency Relief Appropriation Act, fiscal year 1943, Treasury Department, Procurement Division, $\$ 1,000,000]$ (56 Stat. 637).

Appropriated 1943, $\$ \mathbf{1 , 0 0 0 , 0 0 0}$

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |  |
| gonal services, departmental Man- Ay Man. Av. Man. Av. |  |  |  |  |
| Professional service:     <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Years salary years salary years salary  <br> Chief counsel   0.9 $\$ 7,500$ |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Grade 2. Range \$2,600 to \$3,200. |  |  |  |  |
| Subprofessional service: |  |  |  |  |
| Grade 5. Range $\$ 1.800$ to $\$ 2,160$ |  |  | 1 | 1,980 |
|  |  |  |  |  |
|  |  |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ :Assistant chief |  |  |  |  |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |  |
| Senior administrative officer ... |  | $0.15,200$ | 1.5 | 4,948 |
| Procurement officer ------- |  |  | 0.1 | 4,600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |
| Senior administrative officer |  |  |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ :Administrative officer. |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Sentor administrative assistant |  | $2 \quad 3,400$ | 3.8 | 3,456 |
| Purchasing officer |  | 13,200 | 1.3 | 3,200 |
| Grade 8. Range \$2,900 to \$3,500: |  |  |  |  |
| Grade 7. Range \$2,600 to \$3,200: |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots$ |  | 13 1,444 | 30.6 | 1,477 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ _-.......--Custodial service: |  |  |  |  |
|  |  |  |  |  |
| Grade 5. Range \$1,500 to \$1,860 |  |  | 0.7 | 1,800 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ |  | 1 1,500 |  | 1,320 |
| Grade 3. Range \$1,200 to \$1,500 |  | $6 \quad 1,300$ | 0. 9 | 1,500 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  | 41,110 | 5. 5 | 1,085 |
|  |  |  |  |  |
| All personal services, departmental. .- |  | $71.4138,880$ | 113 | 220,906 |
| PERSONAL SERVICES, field |  |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : Procurement officer |  |  | 1 | 6,750 |
|  |  |  |  |  |
| Regional procurement officer |  | $5.9 \quad 5,600$ |  |  |
| Procurement officer-- |  |  | 4 | 5, 675 |
| Deputy procurement officer |  | 2 5,600 |  |  |
|  |  |  |  |  |
| Regional proeurement officer |  | $2.14,800$ |  |  |
| Procurement officer............-.-.-. |  | 4,600 | 20 | 4,790 |
| Deputy procurement officer----.--- |  | 12.24 4,700 |  |  |
| Division chief. |  |  | 1 | 4, 600 |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |
| Procurement officer-1.-.......... |  |  |  | 4,163 4,000 |
|  |  |  |  |  |
|  |  | $11.9 \quad 3,990$ |  |  |
| Division chief. |  | 4.8 3,950 | 1 | 4,000 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Purchasing officer |  | 4.4 2 | 1 | 4,100 |
| Division chief. |  | 1 4,000 | 4 | 4,016 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
|  |  |  |  |  |
| Assistant procurement officer-.-.-...-. |  |  | 2.8 | 3,518 |
|  |  |  |  |  |
|  |  |  |  |  |
| Senior purchasing officer-.-.-.---......... |  | $4.23,380$ |  |  |
| Deputy procurement officer <br> Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |
|  |  |  |  |  |
| Division chief ---.-.------ |  | $\begin{array}{ll}7.3 & 3,200 \\ 3.4 & 3,000\end{array}$ | 13.7 6.8 | 3, 3,043 |
| Senior purchasing assistant. |  | $1.93,100$ | 3.9 | 3, 081 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Personal services, mield-continued |  |  |  |
| Clerical, administrative, and fiscal serviceContinued. | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
|  |  | $\begin{array}{lr}1 & \$ 2,600 \\ 0.1 & 2,800\end{array}$ | $\begin{array}{cr}0.2 & \$ 3,200 \\ 2 & 2,763\end{array}$ |
| Division chief. ...-...-....-- |  | $\begin{array}{cc}\text { 6. } 4 & 2,712\end{array}$ | 7 2,843 |
| Purchasing assistant |  | 15.7 2, 700 | $4.2 \quad 2,813$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 16 2, 660 | $83.5 \quad 2,454$ |
| Grade 5. Range \$2,000 to \$2,600 |  | $9 \quad 2,150$ | 50.4 2,000 |
| Grade 4. Range \$1,800 to \$2,180 |  | 28 1,841 | $59.21,840$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 114 1,665 | $183.31,640$ |
| Grade 2. Range \$1,440 to \$1,800 |  | 116 1,502 | 244 1,454 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  | 18 1,322 | $470.6 \quad 1,267$ |
| Custodial service: |  | 11,620 | 2 1,590 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  | 1,620 | 0.2 1, 200 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  | $7 \quad 1,080$ | 18. 11,130 |
| Grade 1. Range $\$ 600$ to $\$ 840$ - |  | $2 \quad 720$ | $6.3 \quad 778$ |
| Legislative changes in salary ranges. <br> All personal services, field |  | 770 |  |
|  |  | $\begin{aligned} & 405.8_{864,040} \end{aligned}$ | $\begin{array}{r} 1,214.2 \\ 2,069,173 \end{array}$ |
| 01 Personal services (net) |  | 1,002, 920 | 2, 290,079 |
| 02 Travel |  | 10,000 | 18,777 |
| 03 Transportation of things |  | 11,000 | 12,732 |
| 04 Communication services. |  | 38,300 | 46, 225 |
| 05 Rents and utility services |  | 64, 000 | 147, 108 |
| 06 Printing and binding. |  | 14,500 | 28,327 |
| 07 Other contractual services |  | 7,480 | 4,305 |
| 08 Supplies and materials |  | 26, 400 | 44, 269 |
| 09 Equipment |  | 2, 400 | 4,605 |
| Total other obligations |  | 174, 080 | 306, 348 |
| Grand total obligations <br> Reimbursements for services performed |  | $1,177,000$ $-2,000$ | 2,596,427 |
| Transferred to "Emergency relief, Treasury, |  |  |  |
| Division of Disbursement, administrative expenses" |  |  | +75,000 |
| Received by transfer from "Salaries and expenses, National Youth Administration, War Manpower Commission' |  | -175, 000 | -400,000 |
| Net total obligations Estimated savings and unobligated balance. |  | 1,000,000 | $\begin{array}{r} 2,270,471 \\ 129,529 \end{array}$ |
| Total estimate or appropriation |  | 1,000,000 | 2, 400,000 |

Strategic and Critical Materials, Procurement Division, Act of June 7, 1939-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Personal services, departmental | Man- Ay | Man- Av. | Man- Av. |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : | years salary |  | years salary |
| Principal administrative officer. |  | 1 \$5,800 | $0.5 \$ 6,000$ |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Senior administrative officer |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Administrative officer |  | 13,800 |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  | 0.6 3,200 |
| Grade 7. Range \$2,600 to \$ \$ ,200: |  | 1 3,200 | $0.6 \quad 3,200$ |
| Junior administrative assistant |  | $1{ }^{2,600}$ | 2,600 |
| Assistant purchasing officer |  | ${ }_{0} 0.92,600$ | $0.6 \quad 2,600$ |
| Transportation assistant |  | 0.5 2,600 | $0.7 \quad 2,700$ |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | $2.5 \quad 2,200$ | $1.4 \quad 2,000$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | $2{ }^{2} 1,800$ | 1.6 1,800 |
| Grade 3. Range \$1,620 to \$1,980 |  | 1. 61,620 | $2.11,620$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 1 1,440 | 0.6 1,440 |
| Total permanent, departmental |  | $12.532,172$ | 9.2 21,834 |
| Temporary employees, departmental |  | 10,000 | 10,946 |
| 01 Personal service (net). |  | 42, 172 | 32,780 |
| other obligations |  |  |  |
| 02 Travel |  | 5,000 | 2,547 |
| 04 Communication services. |  | 6,000 | 4,725 |
| 07 Other contractual services. |  | 152, 200 | 1,417 |
| 08 Supplies and materials |  | 2,500 | ${ }_{951}^{218}$ |
| 09 Equipment |  | 5,000 | 951 |
| Total other obligation |  | 170, 700 | 9,858 |
| Total obligations, administrative expenses. |  |  |  |
| Purchase of materials.-.-.-.-.---......... |  | 17,717, 133 | 7,028, 763 |
| Construction of storage facilities |  | 100,000 |  |
| Transferred to "Miscellaneous researches, transferred funds, National Bureau of Standards" |  | +75,000 | +35,000 |
| Net total obligations |  | 18, 105,005 | 7,106,40 |
| 1941 balance available 1942 |  |  | - $30,825,350$ |
| 1942 balance available 1943 |  | -23,718,949 | +23, 718,949 |
| Estimated savings and unobligated balance- | ------------- | 5,613,944 | ------- |
| Total estimate or appropriation. |  |  |  |

Total, Procurement Division, annual appropriations, general account:
Estimate 1944, \$1,026,897
Appropriated 1943, \$2,026,897
Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30,1944 , as requited by 5 U.S. C. 78
PROCUREMENT DIVISION

| Appropriation | For purchase |  |  |  |  | old vehicles still to be used | Total maintenance, repair, and operation, all cars |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | $\begin{aligned} & \text { Net cost } \\ & \text { of new } \\ & \text { cars } \end{aligned}$ |  |  | Public purpose and users |
|  | Number | Gross cost | Number | Allowance (cstimated) |  |  |  |  |
| Salaries and expenses, Procurement Division. <br> General supply fund |  |  |  |  |  | 0.5 0.5 | $\$ 175$ 175 | For use of officials engaged in regular activitics in Washington, D. C., and vicinity. <br> Do. |
| Total |  |  |  |  |  | 1 | 350 |  |

Forelgn Service Pay Adjustment, Appreciation of Forelgn Currency (Treasury) -

| Hy objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 07 Other contractual services. | \$1,000 | \$1,000 |  |
| Received by transfer from appropriation under this title. | -1,000 | $-1,000$ | -\$12,000 |
| Estimated savings and unobligated balance |  |  | 12, 000 |
| Total estimate or appropriation | --...----- |  |  |

## ClaIms, Judgments, and Private Relief Acts-

13 Refunds, awards, and indemnities: Obligations-1942, \$584,786.65

Total, Treasury Department, general and special accounts:
Estimate 1944, \$3,960,837,379 Appropriated 1943, \$2,906,646,046

Total, Treasury Department, trust accounts:
Estimate 1944, \$3,010,934,206 Appropriated 1943, \$2,510,346,472

WAR DEPARTMENT
Summary of estimates of appropriations for the fiscal year 1944, compared with appropriations for the fiscal year 1943

| Bureau or subdivision | Budget estimates, 1944 | Appropriations, <br> 1943 (revised) | $\begin{aligned} & \text { Increase }(+) \\ & \text { or decrease }(-) \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| GENERAL AND SPECIAL ACCOUNTS civi functions of the war department |  |  | - |
| Annual appropriations: |  |  |  |
| Quartermaster Corps- | \$634, 000 | \$832,345 | -\$198,345 |
| Signal Corps.... | 227, 840 | 227, 840 |  |
| Corps of Engineers. | 35, 700, 000 | 36, 823,600 | -1, 123,600 |
| Total annual appropriations, civil functions. Permanent appropriations: | 36, 561, 840 | 37, 883, 785 | -1, 321, 945 |
|  | 155, 000 | 172, 525 | -17,525 |
| Total, general and special accounts, civil functions | 36, 716, 840 | 38,056, 310 | -1, 339,470 |
| the panama canal |  |  |  |
| Annual appropriations: |  |  |  |
| Maintenance and operation. | 6,016,000 | 47,034, 637 | -41, 018,637 |
| Sanitation. --- | 1,546,000 | 2, 157,000 | -611, 000 |
| Civil government | 1, 162,000 | 1, 498, 373 | -336, 373 |
| Construction of additional facilities |  | 56, 826, 800 | -56, 826, 800 |
| Total annual appropriations, Panama Canal | 8, 724,000 | 107, 516, 810 | -98,792, 810 |
| Total, general and special accounts, civil functions and Panama Canal $\qquad$ | 45, 440, 840 | 145, 573, 120 | -100, 132, 280 |
| TRUST ACCOUNTS |  |  |  |
| Annual appropriation: United States Soldiers' Home | \$975, 000 | \$967, 531 | +\$7,469 |
| Permanent appropriations: |  |  |  |
| Finance Department. | 33, 075, 200 | 26,075, 200 | +7,000,000 |
| Corps of Engineers.. | 269,500 | 200,600 | +68,900 |
| Total trust accounts, permanent appropriations............ | 33, 344, 700 | 26, 275, 800 | +7,068,900 |
| Total trust accounts, civil functions.. | 34, 319, 700 | 27, 243, 331 | +7,076, 369 |

Nore.-Corps of Engineers estimates for 1944 and appropriations for 1943 are exclusive of $\$ 16,800,100$ and $\$ 197,570,700$, respectively, carried under General Public Works Program. (See pp. 728-730.)

## EXPLANATORY STATEMENT

The civil functions of the War Department consist of a group of activities which are not directly connected with the Military Establishment and are gathered under a separate head in the Budget to point out a clear delineation between the activities of the War Department related to the Army and those which bear no relation to the active Military Establishment.

Appropriations for The Panama Canal are included in this chapter of the Budget. Although The Panama Canal is not administered by the War Department, it has since 1914 been directly under the supervision of the Secretary of War.

## CIVIL FUNCTIONS

Quartermasier Corps.-The Quartermaster Corps is charged with the function, financed by the appropriation "Cemeterial expenses," of operating, maintaining, con-
structing, and acquiring land for national cemeteries and of procuring headstones for the graves of former soldiers. The funds herein provided are considered to be the minimum necessary for operation and maintenance of existing cemeteries.

Signal Corps.-The Alaska Communication System has been operated by the Signal Corps since 1901 and now consists of a radio network of 41 stations including 1 at Seattle. The funds provided herein for the fiscal year 1944 propose the maintenance and operation of the existing system on the pre-war level.

Corps of Engineers.-The Corps of Engineers is generally responsible for maintenance and improvement of rivers, harbors, and waterways throughout the country in the interests of navigation and control of floods and related hydroelectric power development. In addition to the maintenance funds shown in the preceding table,
provision is made under the General Public Works Program (p. 728) for works of improvement on the waterways.

The funds for the maintenance and protective security of navigation works and for the survey of modifications and further improvements included in these estimates amount to $\$ 35,700,000$, a reduction of $\$ 1,123,500$ below the amount appropriated for the current fiscal year. This is the minimum considered necessary to maintain and operate those waterways of importance to the war effort.

While the sum of $\$ 29,979,000$ was provided in 1943 for the improvement of existing river and harbor works, no additional funds are included in this Budget for this purpose. General curtailment of construction work not essential to the prosecution of the war eliminates the need in 1944 of all but $\$ 3,200,000$, and this amount has been made available through economies effected by the Department in the expenditure of appropriations of prior years.
The funds proposed for the fiscal year 1944 for the flood protection of the lower Mississippi River would provide full maintenance of the channel and flood-control works and continuation of the improvement project at a rate considered to be the minimum which will avoid endangering the completed works. The sum of $\$ 14,000,000$ estimated as the needed appropriation for 1944 will be augmented by $\$ 4,000,000$ of unobligated balances.

Shortages of manpower, machines, and materials resulting from the war situation have necessitated a complete revision of the general flood-control program. Funds amounting to $\$ 28,859,317$ will be available from prior appropriations because of deferment of work planned for prosecution during 1943, and it is proposedto divert this sum to the more urgently needed projects for the fiscal year 1944, including three for the production of hydroelectric power needed in connection with war industry. The nominal sum of $\$ 100$ is included for appropriation so that language pertaining to the work will appear in the 1944 appropriation act.

Specific power installation appropriations are limited to those necessary to finance power-plant construction at Bonneville Dam, Columbia River, Oreg. and Wash., and
at Fort Peck Dam, Mont. These estimates include $\$ 500,000$ for the completion of the Bonneville plant.

## THE PANAMA CANAL

Panama Canal and Canal Zone.-For the maintenance and operation of the Panama Canal, for the sanitation and government of the Canal Zone, the installation of certain protective works, and the construction of a third set of locks a total of $\$ 107,516,810$ was appropriated for the fiscal year 1943. For the fiscal year 1944 the Budget estimates of appropriations amount to $\$ 8,724,000$ (including $\$ 2,000,000$ for protective works), a net decrease of $\$ 98,792,810$. Three main factors account for practically all of this decrease, namely: The bulk of the special protective works will be completed in 1943; no funds in addition to available balances will be required for 1944 for carrying forward the construction of the third set of locks; and $\$ 4,448,913$ of prior year appropriations will be reserved for obligation in the fiscal year 1944 to meet part of the requirements for that year. Omitting the special projects for protective works and construction of a third set of locks, the resulting comparable amounts for maintenance and operation of the Canal and the sanitation and government of the Canal Zone become $\$ 13,469,897$ for 1943, and $\$ 11,172,913$ for 1944 , a decrease of $\$ 2,296,984$. This decrease is due principally to the deferment, made necessary by war conditions, of certain improvements and betterments but this will not impair the efficient operation and maintenance of the Canal and Canal Zone.

## TRUST ACCOUNTS

The estimate included for the maintenance and operation of the United States Soldiers' Home, Washington, D. C., to be appropriated from the Soldiers' Home permanent fund, reflects an increase for 1944 sufficient to carry forward operation and maintenance on the same level as 1942 at the current prices. The increase in the 1944 estimate over the 1943 appropriation amounts to $\$ 7,469$. Since the 1943 appropriation included $\$ 64,214$ for 1942 , the total increase for 1944 is $\$ 71,683$. The estimates of appropriations for trust accounts indicate a large increase resulting primarily from increased deposits of soldiers with the United States Treasury.

## ESTIMATES OF APPROPRIATIONS

## MILITARY ACTIVITIES

Note.-Because of possible material changes in war conditions, the estimates of appro-Note.- Because of possible material changes in war conditions, the estimates or appro-
priations in detail for the fiscal year 1944 will be submitted to the Congress as a part of a
supplementary budget in the spring of 1943 . However, the summary financial statesupplementary budget in the spring of 1943. However, the summary fnancial state-
ments include an estimate of total war appropriations and expenditures for the fiscal ments include an estimate of total war appropriations and expenditures for the fiscal year 1944 as well as for the fiscal year 1943.

## CIVIL FUNCTIONS OF THE WAR DEPARTMENT

## FINANCE DEPARTMENT

Trust accounts:
Pay of the Army, Deposit Fund-
SEC. 1305, R. S., as amended by Public Law 813, 77th Congress. Any enlisted man of the Army may deposit his savings in sums not less than $\$ 5$, with any Army paymaster, who shall furnish him $a^{*}$ deposit book, in which shall be entered the name of the paymaster and of the soldier, and the amount, date, and place of such deposit. Effective during the present war and for a period of one year thereafter, any amount heretofore or hereafter so deposited shall be held during such period of his service as may be prescribed by the Secretary of War; shall be accounted for in the
same manner as other public funds; shall be deposited in the Treasury of the United States and kept as a separate fund, known as pay of the Army deposit fund, repayment of which to the enlisted man or to his heirs or representatives shall be made out of the fund created by said deposits; shall not be subject to forfeiture by sentence of court-martial, but shall be forfeited by desertion; and shall be exempt from liability for such soldier's debts: Provided, That the Government shall be liable for the amount deposited to the person so depositing the same (Public Law 813).
Estimate 1944, \$25,000,000 Appropriated 1943, \$2,000,000
Revised 1943, $\$ 18,000,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| ${ }^{13}$ Refunds, awards, and indemnities | \$2,000, 000 | \$2,000, 000 | \$1, 104, 556 |
| Prior year funds available in 1942. |  |  | $-3,638,425$ $+5,330$ |
| 1943 funds savailable in 1944 - | -21, 3 - 30,565 | - $+21,330,565$ | +5,330,565 |
| 1944 funds available in 1945.- | +44, 330, 565 |  |  |
| Total estimate or appropriation. | 25, 000, 000 | 18,000,000 | 2,796, 696 |

Estates of Deceased Soldiers, United States Army-
Net proceeds of unclaimed effects of deceased soldiers, including those of inmates of the United States Soldiers' Home dying in military hospitals, are held in this appropriation account for three fiscal years subsequent to death of the soldier, available for settlement of claims of heirs or legal representatives of the deceased, any balance to be transferred to "Soldiers' Home, Permanent Fund" (10 U. S. C. 1584-1584b; 31 U. S. C. 725s).
Estimate 1944, \$75,000
Appropriated 1943, \$75,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities .-. | \$75, 000 | \$75, 000 | \$36,712 |
| Transferred to "Soldiers' Home, permanent fund". | +25,000 | +25,000 | +22,677 |
| Prior year funds available in 1942------------- |  |  | -91, 732 |
| 1942 funds available in 1943-.-----..---.---- |  | -156, 397 | +156, 397 |
| 1943 funds available in 1944 | -131, 397 | +131, 397 |  |
| 1944 funds available in 1945 | +106,397 |  |  |
| Total estimate or appropriation...---- | 75, 000 | 75.000 | 124, 054 |

Proceeds From Estates of Deceased Regular Army Reserves-
For the payment of claims for the proceeds derived from the estates of deceased Regular Army Reserves (10 U. S. C. 658; 31 U. S. C. $725 s$ ).

Appropriated 1943, \$400
Revised 1943, \$0

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities |  |  | \$17 |
| Prior year funds available in 1942. |  |  | -51 |
| 1942 funds available in 1943 |  | -\$83 | +63 |
| Unexpended balance-.------ |  | +63 |  |
| Total estimate or appropriation |  |  | 29 |

Proceeds From Estates of Deceased Personnel, War Department-
For the payment of claims for the proceeds derived from the estates of deceased personnel, War Department (Decision of Comptroller General, April 3, 1931, A-35988; 31 U. S. C. 725s).
Estimate 1944, \$200 Appropriated 1943, \$200

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities | \$200 | \$200 | \$750 |
| Prior year funds available in 1942 |  |  | -2, 803 |
| 1942 funds available in 1943 |  | -3,523 | +3,523 |
| 1943 funds available in 1944- | -3,523 | $+3,523$ | +3, |
| 1944 funds available in 1945 | +3,523 |  |  |
| Total estimate or appropriation. | 200 | 200 | 1,470 |

Procceds From Effects of Mentally Incompetent Soldiers-
For the payment of claims for the proceeds derived from the effects of mentally incompetent soldiers (31 U.S.C. 725s).
Estimate 1944, \$8,000,000 Appropriated 1943, \$12,000 Revised 1943, \$8,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities | \$75,000 | \$75, 000 | \$27, 532 |
| Prior year funds available in 1942. |  |  | -19,502 |
| 1942 funds available in 1943 ... |  | -82, 142 | +82,142 |
| 1943 funds available in 1944- | -8,007, 142 | +8,007, 142 |  |
| 1944 funds available in 1945 | +15, 932, 142 |  |  |
| Total estimate or appropriation | 8,000,000 | 8,000,000 | 90,172 |

## Unclaimed Moneys of Individuals Whose Whereabouts Are Known-

For the payment of claims on account of unclaimed moneys of individuals whose whereabouks are known (31 U.S.C. 725s).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities | \$50 | \$50 |  |
| Prior year funds available in 1942..- |  |  | -\$58 |
| 1942 funds available in 1943 |  | -327 | $+327$ |
| 1943 funds available in 1944 | -277 | +277 |  |
| 1944 funds available in 1945 | +227 |  |  |
| Total estimate or appropriation. | ----------- |  | 269 |

Total, Finance Department, trust accounts:
Estimate 1944, \$33,075,200 Appropriated 1943, \$2,087,650
Revised 1943, \$26,075,200

## QUARTERMASTER CORPS

## CEMETERIAL EXPENSES

## Cemeterial Expenses, War Department-

For maintaining and improving national cemeteries, including fuel for and pay of superintendents and the superintendent at Mexico City, and other employees; purchase of grave sites; purchase of tools and materials; repair, maintenance, and operation of passenger-carrying motor vehicles; care and maintenance of the Arlington Memorial Amphitheater, chapel, and grounds in the Arlington National Cemetery, and that portion of Congressional Cemetery to which the United States has title and the graves of those buried therein, including Confederate graves, and including the burial site of Pushmataha, a Choctaw Indian chief; repair to roadways but not to more than a single approach road to any national cemetery constructed under special Act of Congress; for headstones or markers for unmarked graves of soldiess, sailors, and marines under the Acts approved March 3, 1873 [(24 U. S. C. 279)], February 3, 1879 [(24 U. S. C. 280), March 9, 1906 (34 Stat. 56), March 14, 1914 (38 Stat. 768) ], February 26, 1929 [(24 U. S. C. 280a)]. and April 18, 1940 ([54 Stat. 142] 24 U. S. C. 279-280b), and civilians interred in post cemeteries; for repairs and preservation of monuments, tablets, roads, fences, and so forth, made and constructed by the United States in Cuba and China to mark the places where American soldiers fell; care, protection, and mainteriance of the Confederate Mound in Oakwood Cemetery at Chicago, the Confederate Stockade Cemetery at Johnstons Island, the Confederate burial plats owned by the United States in Confederate Cemetery at North Alton, the Confederate Cemetery, Camp Chase, at Columbus, the Confederate Cemetery at Point Lookout, and the Confederate Cemetery at Rock Island; and for care and maintenance of graves used by the Army for burials in commercial cemeteries, [\$832,345] $\$ 634,000$ : Provided, That no railroad shall be permitted upon any right-of-way which may have been acquired by the United States leading to a national cemetery, or to encroach upon any roads or walks constructed thereon and maintained by the United States: Provided further, That no part of this appropriation shall be used for repairing any roadway not owned by the United States within the corporate limits of any city, town, or village (24 U.S. C. ch. 7 ; 56 Stat. 219-220).

Annual appropriation, general account:
Estimate 1944, \$634,000
Appropriated 1943, \$832,345

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, FIELD | Manyears | Av. salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |
| Subprofessional service: Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  | \$2,000 |  | \$2,166 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 4 | 1,943 | 1 | 1,020 |
| Clerical, administrative, and fiscal s Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |  |  |
| Administrative assistant | 1 | 2,900 | 1 | 2,900 |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 1 | 2,300 | 1 | 2,300 | 2 | 2,475 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,000 | 1 | 2. 000 |  | 2. 000 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 3 | 1,815 | 3 | 1,815 | 5 | 1,884 |
| Grade 3. Range \$1,620 to \$1,980 | 1 | 1,680 | 1 | 1,680 | 3 | 1,620 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1,440 | 1 | 1, 440 |  |  |
| Grade 1. Range \$1,260 to \$1,620. |  |  |  |  | 1 | 1,260 |
| Custodial service: <br> Grade 10. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 2,000 | 2 | 2,000 | 2 | 2,000 |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | 9 | 1,753 | 9 | 1,958 | 9 | 1,693 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 13 | 1, 500 | 13 | 1,500 | 10 | 1. 614 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 67 | 1,427 | 67 | 1,429 | 76 | 1,369 |



Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30,1944 , QUARTERMASTER CORPS (CIVIL FUNCTIONS)

| Appropriation | For purchase |  |  |  |  | Old vebicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Cemeterial expenses, War Department. |  |  |  |  |  | 9 | \$1,374 | Used by officer in charge, Arlington National Cemetery, in inspections; by superintendent of the cemetery and assistant superintendents in leading funerals, maintenance, and operation of Arlington National Cemetery; incident to funerals, Golden Gate National Cemetery. |

## SIGNAL CORPS

## ALASKA COMMUNICATION SYSTEM

## Alaska Communleation System-

For operation, maintenance, and improvement of the Alaska Communication System, including travel allowances and travel in kind as authorized by law, and operation and maintenance of pas-senger-carrying vehicles, $\$ 227,840$, to be derived from the receipts of the Alaska Communication System which have been covered into the Treasury of the United States, and to remain available until the close of the fiscal year [1944] 1945: Provided, That the Secretary of War shall report to Congress the extent and cost of any extensions and betterments which may be effected under this appropriation (10 U.S.C. 212; 48 U.S.C. 311; 56 Stat. 220).

Annual appropriation, general account:
Estimate 1944, \$227,840
Appropriated 1943, \$227,840

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estim | ate, 1943 | Actua | , 1942 |
| personal services, field | $\begin{array}{cc} \text { Man- A } & \text { A } \text { years } \\ \text { salary } \\ \mathbf{1} & \$ 4,600 \\ 1 & 3,800 \end{array}$ | $\begin{array}{cc} \text { Man- } & \text { Av. } \\ \text { years } & \text { salary } \\ 1 & \$ 4,600 \\ 1 & 3,800 \end{array}$ |  | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Professional service: |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Senior signal engineer |  |  |  | 0.3 | \$4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |
|  |  |  |  | 1 | 3,800 |
| Senior signal officer-...-- |  |  |  | 0.7 | 3,000 |
| Clerlcal, administrative, and fiscal |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Office manager | 3,7002,600 | 1 | $\text { 3, } 700$ | 1 | 3,700 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Junfor administrative assistant |  |  |  | 2 | 2,600 |



| By objects | Obligations |  |  | By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Excess of obligations over appropriations due to- |  | $\begin{array}{r} \$ 1,590 \\ -6,500 \\ -3,189 \\ \hline \end{array}$ |  | 3. Operating $\qquad$ <br> Grand total obligations. $\qquad$ <br> Excess of obligations over appropriations due to- <br> Public Law 694 <br> Overtime. $\qquad$ <br> 1942 balance available in 1943 $\qquad$ | \$175, 545 | \$183, 745 | \$130, 194 |
| Public Law $694 . .$. -. |  |  |  |  | 227, 840 | 239, 119 | 219, 555 |
|  |  |  | +\$3,189 |  |  |  |  |
| Total estimate or appropriation. | \$227, 840 | 227, 840 | 222, 744 |  |  | $\begin{aligned} & -1,590 \\ & -6,500 \\ & -3,189 \end{aligned}$ |  |
| By Projects or functions |  | $\begin{aligned} & \$ 11,094 \\ & 44,280 \end{aligned}$ |  |  |  |  | +3,189 |
| 1. Construction-- |  |  | $\begin{aligned} & \$ 18,913 \\ & 70,448 \end{aligned}$ | Total estimate or appropriation------- | 227,840 | 227, 840 | 222, 744 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propefled and horse-dravn passenger-carrying vehicles, for the fiscal year ending June $\$ 0,1944, ~$
as required by 6 U. S. C. 78
SIGNAL CORPS (CIVIL FUNCTIONS)

| Appropriation | For purchase |  |  |  |  | Oldvehiclesstill tobe used | Total mainte-nance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | $\begin{aligned} & \text { Net cost } \\ & \text { of new } \\ & \text { cars } \end{aligned}$ |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Alaska Communication System: Servicars (motorcycles). | 3 | \$1,780 | 3 | \$150 | \$1,630 | 4 | \$750 | For the delivery of messages in Seattle by Alaska Communication System messengers. |

## CORPS OF ENGINEERS

To be immediately available and to be expended under the direction of the Secretary of War and the supervision of the Chief of Engineers, and to remain available until expended: Provided, That any appropriation for civil functions under the Corps of Engineers for the fiscal year 1944 shall be available for contracting in such manner as the Secretary of War may determine to be in the public interest without regard to the provisions of section 3709 of the Revised Statutes or section 3 of the River and Harbor Act of August 11, 1888:

## RIVERS AND HARBORS

## Maintenance of Existing River and Harbor Works-

For the preservation and maintenance of existing river and harbor worksf, and for the prosecution of such projects heretofore authorized as may be most desirable in the interests of commerce and navigation]; for survey of northern and northwestern lakes and other boundary and connecting waters as heretofore authorized, including the preparation, correction, printing, and issuing of charts and bulletins and the investigation of lake levels; for prevention of obstructive and injurious deposits within the harbor and adjacent waters of New York City; for expenses of the California Débris Commission in carrying on the work authorized by the Act approved March 1, 1893, as amended (33 U. S. C. 661, 678, and 683); for removing sunken vessels or craft obstructing or endangering navigation as authorized by law; for operating and maintaining, keeping in repair, and continuing in use without interruption any lock, canal (except the Panama Canal), canalized river, or other public works for the use and benefit of navigation belonging to the United States[, including maintenance of the Hennepin Canal in Illinois 1 ; for payment annually of tuition fees of not to exceed fifty student officers of the Corps of Engineers at civil technical institutions under the provisions of section 127 a of the National Defense Act, as amended (10 U.S. C. 535) ; for examinations, surveys, and contingencies of rivers and harbors; for printing and binding, newspapers, lawbooks, books of reference, periodicals, and office supplies and equipment required in the Office of the Chicf of Engineers to carry out the purposes of this appropriation, including such printing as may be authorized by the Committee on Printing of the House of Representatives, either during a recess or session of Congress, of surveys authorized by law, and such surveys as may be printed during a recess of Congress shall be printed, with illustrations, as documents of the next succeeding session of Congress, and for the purchase of [six] two hundred motor-propelled passenger-carrying vehicles and five motorboats: Provided, That no part of this appropriation shall be expended for any preliminary examination, survey, project, or estimate not authorized by law, [ $\$ 66,802,500]$ $\$ 35,700,000:$ Provided, That from this appropriation the Secretary of War may, in his discretion and on the recommendation of the Chief of Engineers based on the recommendation by the Board of Rivers and Harbors in the review of a report or reports authorized by law, expend such sums as may be necessary for the maintenance of harbor channels provided by a State, municipality, or other public agency, outside of harbor lines and serving essential needs of
general commerce and navigation, such work to be subject to the conditions recommended by the Chief of Engineers in his report or reports thereon: Provided further, That no appropriation under the Corps of Engineers for the fiscal year [1943] 1944 shail be available for any expenses incident to operating any power-driven boat or vessel on other than Government business: Provided further, That not to exceed $\$ 1,000$ of the amount herein appropriated shall be available for the support and maintenance of the Permanent International Commission of the Congresses of Navigation and for the payment of the actual expenses of the properly accredited delegates of the United States to the meeting of the Congresses and of the Commission (33 U.S.C. 1, 5, 414-416, 441, 451, 540, 541; 56 Stat. 220-221).
Estimate 1944, \$35,700,000
Appropriated 1943, a $\$ 36,823,500$

- Excludes $\$ 29,979,000$ for "Improvement of existing river and harbor works" carried under General Public Works Program.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL <br> Personal services, departmental (see consolidated schedule) |  |  |  |
|  | \$241,688 | \$256,325 | \$223,880 |
| personal services, field |  |  |  |
| Personal services, field $\qquad$ <br> Deduct subsistence and quarters furnished. | $\begin{array}{r} 37,425,849 \\ 1,482,074 \end{array}$ | $\begin{array}{r} 37,001,923 \\ 1,300,284 \end{array}$ | $\begin{array}{r} 32,329,779 \\ 1,304,821 \end{array}$ |
| Net personal services, field <br> Reimbursements for services performed.-...-- | $\begin{array}{r} \mathbf{3 5 , 9 4 3 , 7 7 5} \\ -10,925,496 \end{array}$ | $\begin{array}{r} 35,701,639 \\ -10,582,485 \end{array}$ | $\begin{array}{r} 31,024,988 \\ -7,504,238 \end{array}$ |
| Net salaries and wages, civilian porsonnel (field) (see consolidated schedule). | 25,018, 279 | 25, 119, 154 | 23, 520, 720 |
| Pay of commissioned offleers................- | 250, 028 | 252,021 | 250, 324 |
| Allowances to officers. <br> Special and miscellaneous payments for personal services | 84,970 | 85, 380 | 80,200 |
|  | 35,621 | 24, 021 | 78, 280 |
| All personal services, ffeld | 25, 388, 898 | 25, 480, 576 | 23, 939, 524 |
| 01 Personal services (net), departmental $\begin{gathered}\text { and field............................ }\end{gathered}$ | 25,630, 586 | 25,736, 201 | 24, 163, 404 |
| other obligations |  |  |  |
| 02 Travel. | 500,000 | 550, 000 | 908, 606 |
| 03 Transportation of things. | 350,000 | 259, 500 | 219, 872 |
| 04 Communication services.-. | 215,028 22080 | 302,421 | 407,720 <br> 589 <br> 850 |
| 06 Printing and binding..... | 150,000 | 230,021 | 267, 000 |
| 07 Other contractual services. | 2,426,986 | 3,904, 821 | 4, 436, 654 |
| 08 Supplies and materials | 2,635,340 | 3, 638,340 | 4, 355, 342 |
| ${ }^{09}$ Equipment. | 2, 219,959 | 4. 032,711 | 3, 972, 781 |
| 10 Lands and structures ${ }_{13}$ Refunds, awards, and indemnities | $\begin{array}{r} 1,425,821 \\ 300 \end{array}$ | 3, 411, ${ }_{204} \mathbf{2 0 0}$ | $6,973, \frac{271}{212}$ |
| Total other obligations | 9.944, 414 | 16,755, 599 | 22, 131,313 |
| Grand total obligations. | 35, 575, 000 | 42, 492, 500 | 46, 294,717 |

CORPS OF ENGINEERS-Continued
rivers and harbors-continued
Maintenance of Existing River and Harbor Works-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Received by transfer from "Improvement of existing river and harbor works"- |  | -\$5, 794, 000 | -\$3,399, 960 |
| Transferred to "Maintenance and improvement of exsting river and barbor works (transfer to Interior, Geological Survey) | +\$125,000 | +125,000 | +175, 277 |
| Transferred to "Maintenance and improve- ment of existing river and harbor works (transfer to Federal Security Agency, Public Health Service)" |  |  | +30,000 |
| Net total obligations. <br> Estimated savings and unobligated balance | 35, 700, 000 | 36, 823, 500 | 43, 100, 034 |
| Total estimate or appropriation. | 35, 700, 000 | 36, 823, 500 | 43, 100, 040 |
| By Projects or Functions |  |  |  |
| Maintenance (all items) | \$35,083, 312 | \$41, 932, 585 | \$45, 345, 005 |
| 2. Salaries, Office, Chief of Engineers (allotment roll) | 241, 688 | 256, 325 | 223,880 |
| 3. Printing for river and harbor board and printing of survey documents authorized by law | 20,000 | 35,000 | 41, 314 |
| 4. River and harbor board expenses. | 200,000 | 238,590 | 627, 507 |
| 5. Beach erosion and shore protection board expenses. | 30,000 | 30,000 | 57,011 |
| Grand total obligations | 35, 575, 000 | 42, 492, 500 | 46, 294, 717 |
| Received by transfer from "Improvement of existing river and harbor works' |  | -5, 794,000 | -3, 399,960 |
| Transferred to (see objects schedule for detail) | +125,000 | +125,000 | +205, 277 |
| Net total obligations. <br> Estimated savings and unoblizated balance | 35, 700, 000 | 36, 823, 500 | 43, 100, 034 |
| Total estimate or appropriation | 35, 700, 000 | 36, 823, 500 | 43, 100,040 |

National Industrial Recovery, Public Works Administration (Allotment to War, Corps of Engineers)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field |  |  |  |
| Personal services, field |  |  | \$505, 191 |
| Reimbursement for services periorme |  |  |  |
| $01 \quad \begin{gathered}\text { Personal services } \\ \text { dated schedule).----------- }\end{gathered}$ |  |  | 337,892 |
| other orligations |  |  |  |
| 02 Travel |  | \$15,000 | 47, 236 |
| 04 Communication services- |  |  | 1, 294 |
| 05 Rents and utility services |  |  | 12, 513 |
| ${ }_{07}^{06}$ Printing and binding-----.-..........- |  |  |  |
| 08 Supplies and materials.... |  | 10,000 | 27, 250 |
| 09 Equipment |  | 31, 988 | 130,843 |
| 10 Lands and structures. |  |  | 17,974 |
| Total other obligations. |  | 61, 988 | 276, 120 |
| Grand total obligations |  | 61, 988 | 614,012 |
| Reimbursements for construction of power transmission line from New York to |  |  |  |
| Massena, N. Y - |  |  | -676,000 |
| 1942 balance available in 1943. |  | -81,988 | +61, 888 |
| Total estimate or appropriation.-.-.-- |  |  |  |

Public Works Administration (Allotment to War, Corps of Engineers)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel. |  |  | \$3,015 |
| 07 08 08 Supplies and mater mal |  |  | $\begin{array}{r}8,401 \\ 12,584 \\ \hline\end{array}$ |
| Total obligations. |  |  | 24,000 |
| Reimbursements for survey and design of power transmission line from New York to Massena, N. Y. |  |  | 2,000 $-24,000$ |
| Total estimate or appropriation.....-- |  |  |  |

## Improvement of Washington Channel, District of Columbla (Transfer to War)-



| Working Fund, War, Engineers, Civil (Advance From Corporate Funds, Defense Plant Corporation)- |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures |  | \$6,000,000 |  |
| Reimbursement from "Corporate funds, Defense Plant Corporation" |  | -6, 000, 000 |  |
| Total estimate or appropriation....... |  |  |  |

Flood Controi, General-
(Appropriated 1943, $\$ 128,961,700$ )

## Flood Controi, Mississippi River and Tributaries-

(Appropriated 1943, \$29,954,000)
Note.-See under General Public Works Program, pp. 728-729.

## Flood Control, Emergency Construction, Act Juiy 21, 1932-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures |  |  | \$33,644 |
| 1933 balance available in 1942 | ------- | --1.........- | -33, 644 |
| Total estimate or appropriation |  |  |  |

Emergency Fund for Flood Control on Tributaries of Misslssippi River-
[Emergency fund for flood control on tributaries of Mississippi River: For rescue work and for repair or maintenance of any floodcontrol work on any tributaries of the Mississippi River threatened or destroyed by flood, in accordance with section 9 of the Flood Control Act, approved June 15, 1936 (49 Stat. 1508), $\$ 1001$ ( 39 U.S. C. 702g, $702 g-1$; 56 Stat. 222).

Appropriated 1943, \$100

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services, ficld (net) (see consolidated schedule) | \$9, 054 | \$38, 140 | \$83, 516 |
| other obligations |  |  |  |
| 02 Travel | 3,056 | 12,770 | 16,306 |
| 03 Transportation of things | 351 | 1, 301 | 1,939 |
| 04 Communication services | 104 | 519 | 693 |
| 05 Rents and utility services. | 5,858 | 18,461 | 15, 018 |
| 07 Other contractual services. | 125,009 | 221,523 | 54, 668 |
| 08 Supplies and materials | 321 | 34, 497 | 30.734 |
| 09 Equipment |  | 4,426 | 2,680 |
| 10 Lands and structures. | 356, 247 | 168, 363 | 221, 114 |
| Total other obligations. | 490, 946 | 461, 860 | 343, 152 |
| Qrand total oblipations - | 500, 000 | $\begin{array}{r}500,000 \\ -125959 \\ \hline\end{array}$ | 426,668 -426688 |
| 1939 appropriation available in 1942 and $1943-$ | -425,959 | $-125,909$ -374 |  |
| 1941 appropriation a vailable in 1944-.......- | -800, 000 |  |  |
| 1942 appropriation available in 1944.. | -100 |  | +100 |
| 1943 appropriation a vailable in 1944. | -100 | +100 |  |
| 1944 balance available in subsequent years. | +726.159 |  |  |
| Total estimate or appropriation |  | 100 | 100 |

Flood Control, Sacramento Hiver, Calif.-
(Appropriated 1943, $\$ 3,210,000$ )
Note.-See under General Public Works Program, p. 729.
Alteration of Bridges Over Navigable Waters of the United States-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 07 Other contractual services 1941 balance available in 1943 Total estimate or appropriation |  | $\begin{array}{r} \$ 1,100,000 \\ -1,100,000 \end{array}$ |  |
|  |  |  | --....---..... |
|  |  |  |  |

Power Plant, Fort Peck Dam, Montana, Construction-
(Appropriated 1943, \$1,300,000)
Power Plant, Ronneville Dam, Columbla River, Oregon, Construction-
(Appropriated 1943, $\$ 4,166,000$ )
Note.-See under General Public Works Program, pp. 729-730.
Flood Control, Missouri Rlver, at or Near Niobrara, Nebraska-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services, field (net) (see consolidated schedule) | \$5,000 | \$4, 000 |  |
|  |  |  |  |
| 02 Travel. | 500 | 365 |  |
| 03 Transportation of things-------------- | 300 | 200 |  |
| ${ }^{04}$ Communication services- | 40 100 | 25 50 |  |
| 06 Printing and binding--... | 10 | 10 |  |
| 07 Other contractual services. | 100 | 50 |  |
| 08 Supplies and materials...- | 450 8,500 | 300 5,000 |  |
| 10 Lands and structures.. | 8,500 | 5,000 |  |
| Total other obligations | 10,000 | 6,000 |  |
| Grand total obligations. 1937 appropriation a vailable in 1943 and 1944 - | $\begin{array}{r} 15,000 \\ -15,000 \end{array}$ | $\begin{array}{r} 10,000 \\ -10,000 \end{array}$ |  |
| Total estimate or appropriation. |  |  |  |

Emergency Fund for the President, National Defense (Allotment to War, Corps of Engineers) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services, field (net) (see con- <br> solidated schedule)..................................................................... $\$ 13,288$ |  |  |  |
| other obligations |  |  |  |
| 02 Travel.-.- |  |  | \$2, 110 |
| 03 Transportation of things |  |  | 12, 090 |
| 04 Communication services. |  |  | 22 |
| 05 Rents and utility services, |  |  | 1,574 |
| 07 Other contractual services. |  |  | 5,171 |
| 08 Supplies and materials. |  |  | 28,490 $103,3: 8$ |
| 10 Lands and structures. |  |  | 333,987 |
| Total other obligations | - ...... |  | 486, 712 |
| Grand total obligations |  |  | 500, 000 |
| Received by transfer from "Emergency fund for the President, national defense". |  |  | -500, 000 |
| Total estimate or appropriation |  |  |  |
| Emergency Fund for the President, War (Allotment to War, Corps of Engineers)- |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 03 Transportation of things. |  |  | \$10, 295 |
| 07 Other contractual services |  |  | 52, 128 |
| 08 Supplies and materials. |  |  | 30,024 |
| 09 Equipment.. |  |  | 7,966 |
| Total obligations. |  |  | 100,413 |
| 1941 balance available in 1942 |  |  | $-100.413$ |
| Total estimate or appropriation...... |  |  |  |

Emergency Fund for the President, War (Allotment to War Department)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures. |  |  | \$5,000,000 |
| Received by transfer from "Emergcncy fund for the President. War" |  |  | -5,000,000 |
| Total estimate or appropriation...... |  |  |  |

Investigation and Survey of Canal and Kigh way Across Republie of Nicaragua-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 07 Other contractual services 1940 appropriation available in 1944 | $\begin{array}{r} \$ 9,709 \\ -9,709 \end{array}$ | ---------------- |  |
| Total estimate or appropriation |  |  |  |

Working Fund, War, Corps of Engineers (Emergeney Relief, W. P. A. Federal Construetion Projects) -

| By objects | Obligatious |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 08 Supplies and materials... |  |  | \$82,765 |
| Total obligations |  |  | 134, 786 |
| 1941 allotment available in 1842............. |  |  | -166, 561 |
| Estimated savings and unobligated balaice. |  |  | 31,775 |
| Total estimate or appropriation.---.-- |  |  |  |

[^28]CORPS OF ENGINEERS-Continued
Working Fund, War, Engineers, National Industrial Recovery, Federal
Emergency Administration of Public Works (Allotment to Civil Aeronautics Authority) -


Development of Landing Areas for National Defense, Office of Administrator of Clvil Aeronautics (Transfer to War)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services, field (net) (see consolidated schedule) |  | \$9, 213, 018 | \$4, 133, 228 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel |  | 752, 842 | 674, 862 |
| 03 Transportation of things |  | 1,200, 485 | 529, 702 |
| 04 Communication services. |  | 65, 022 | 49, 833 |
| 05 Rents and utility services |  | 250, 482 | 149, 530 |
| 06 Printing and binding. |  | 600 | 301 |
| 07 Other contractual services |  | 2,304, 426 | 1, 276, 426 |
| 08 Supplies and materials |  | 1, 234,827 | 531, 189 |
| 09 Equipment.-.--- |  | 4, 284, 392 | 2, 303, 196 |
| 10 Lands and structures |  | 106, 164, 176 | 54, 691, 146 |
| Total other obligations |  | 116, 257, 252 | 60, 206, 185 |
| Grand total obligations |  | 125, 470, 270 | 64, 339, 413 |
| 1942 allotment obligated in 1941 |  |  | +894,879 |
| 1942 balance available in 1943 --.......---- |  | -44, 678,334 | +44, 678, 334 |
| Received by transfer from "Development of landing areas for national defense, Office of Administrator of Civil Aero- |  | -80, 791, 936 | -109, 912,626 |
| Total estimate or appropriation.-.--- |  |  |  |

## Interoceanic Canals-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 08 Supplies and materials |  | \$403 |  |
| 1929 appropriation arailable in 1943 |  | -403 |  |
| Total estimate or appropriation |  |  |  |

Claims for Damages, Act of June 5, 1920, River and Harbor Works-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities, |  | \$100 |  |
| 1942 appropriation available in 1943..... |  | -100 | +\$100 |
| Total estimate or appropriation. |  |  | 100 |

Total, Corps of Engineers, annual appropriations, general account:

Estimate 1944, \$35,700,000
Appropriated 1943, a \$36,823,600
a Exclusive of $\$ 197,570,700$ carried under General Public Works Program.

Special accounts:
Maintenance and Operation of Dams and Other Improvements of Navigable Waters-

Indefinite appropriation of 50 percent of receipts from certain licenses under the Federal Power Act to be received and appro-
priated as a special fund in the Treasury for expenditure under the direction of the Secretary of War in the maintenance and operation of dams and other navigation structures owned by the United States or for other improvements of navigable waters (16 U.S.C. 810).

Estimate 1944, \$135,000
Appropriated 1943, \$135,000 Revised 1943, \$152,525


Payments to States, Flood Control Act, June 28, 1938, as Amended-
Twenty-five percent of moneys received on account of leases of lands accuired in connection with flood control projects is appropriated at the end of each fiscal year for payment to the State in which the property is situated, to be expended as the State legislature may prescribe for the benefit of the public schools and public roads of the county or counties in which the property is situated (33 U. S. C. 702a-11).
Estimate 1944, \$20,000
Appropriated 1943, \$0 Revised 1943, \$20,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Refunds awards, and indemmities | \$20, 000 | \$15, 200 |  |
| 2 appropriation available in 1943 |  | -15.200 | 200 |
| 1943 appropriation available in 1944 - | $\begin{aligned} & -20,000 \\ & +20000 \end{aligned}$ | +20,000 |  |
| Total estimate or appropriation | 20,000 | 20,000 | 15, 200 |

Total, Corps of Engineers, permanent appropriations, special accounts:

Estimate 1944, \$155,000
Appropriated 1943, \$135,000
Revised 1943, \$172,525

Total, Corps of Engineers, general and special accounts:
Estimate 1944, \$35,855,000 Appropriated 1943, a \$36,958,600 Revised 1943, a \$36,996,125

- Exclusive of $\$ 197,570,700$ carried under Ceneral Public W orks Program.


## Trust accounts:

## Funds Contributed for Eiver and Harbor Improvements-

Indefinite appropriations of the amounts received and covered into the Treasury as contributions by citizens in certain localities for river and harbor improvements as provided in various Acts of Congress (39 U. S. C. 560).
Estimate 1944, \$57,500
Appropriated 1943, \$57,500 Revised 1943, \$107,500

| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Aetual, 1942 |
| 07 Other contractual services. | \$20, 000 | \$91, 300 | \$93,418 |
| 10 Lands and structures. | 37,500 | 299, 592 | 15,745 |
| Total obligations | 57, 500 | 390, 892 | 109, 163 |
| 1941 appropriation a availahle in 1942 and 1943 |  | -59, ${ }^{-292}$ | $-139,482$ $+224,000$ |
| Returned to local interests.......... |  |  | +30,319 |
| Total estimate or appropriation. | 57, 500 | 107,500 | 224, 000 |

## Funds Advanced for Improvement of Rivers and Harbors-

Indefinite appropriation of the amounts advanced by local interests for the prosecution of river and harbor improvements (33 U. S. C. 561).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel. |  |  |  |
| ${ }_{10}^{07}$ Other conds and struetual services...- |  | \$40,618 | 3,830 |
| Grand total obligations |  | 40,618 | 3,382 |
| 1939 appropriation available in 1943. |  | -148,000 |  |
| 1941 appropriation available in 1942 and 1943 . Returned to local interests.. |  | $-40,618$ $+148,000$ | -3,382 |
| Total estimate or appropriation......- |  |  |  |
|  |  |  |  |

## Funds Contributed for Flood Control, Rivers and Harbors-

Indefinite appropriation of the amounts received and covered into the Treasury as contributions by local interests for prosecuting work of flood control in accordance with the provisions of 33 U. S. C. 701h, 702f, 703 ( 39 U. S. C. 701h, 702f, 703).

Estimate 1944, \$212,000
Appropriated 1943, \$93,100

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actuel, 1942 |
| od Personal services, feld (net) (see consolidated schedule) | \$2,994 | \$898 | \$268 |
| 07 Other contractual services |  | 400 | 400 |
| 10 Lands and structures..... | 209,006 | 491,253 | 514, 365 |
| Total other obligations | 209, 006 | 491, 653 | 514,765 |
| Grand total obligations-------------- | 212,000 | 492, 551 | 515,033 |
| 1941 appropristion a vailable in 1942 and 1943 |  | -234,926 | $\begin{array}{r}\text {-77, } \\ -741 \\ \hline 402\end{array}$ |
| 1942 appropriation available in 1943...----- |  | -164,525 | +164, 525 |
| Returned to local interests. |  |  | +2,810 |
| Total estimate or appropriation | 212,000 | 93, 100 | 164, 525 |
| By Projects or Functions |  |  |  |
| 1. Mississippi River and tributaries <br> 2. Sacramento River, Calif | \$25,000 | \$210 | \$9,189 |
|  |  | 10 | 184, 0108 |
| 3. Stood control, generai, prolects.------------ | 187,000 | 396, 231 | 321,436 |
| Grand total obligations | 212,000 | 492, 551 | 515,033 |
| 1941 appropriation a vailable in 1942 and 1943 1942 appropriation available in 1943. |  |  | -77, 571 |
|  |  | -234,926 | -440, 272 |
|  |  | -184, 525 | +164,525 |
|  |  |  | +2,810 |
| Total estimate or appropriation | 212,000 | 93, 100 | 164, 525 |

## Funds Advanced for Flood Control, Rivers and Harbors-

Indefinite appropriation of the amounts advanced by local interests for prosecuting work of flood control in accordance with the provisions of the Act of October 15, 1940 (33 U.S.C. 701h-1).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1842 |
| 01 Personal services, field (net) (see consolidated schedule). |  | \$65, 000 | \$54,316 |
| other obligations |  |  |  |
| 02 Travel-.-.------.-................ |  | 8. 0000 | 7,223 |
| ${ }_{04}^{03}$ Transportation of things................. |  | ${ }_{300}^{500}$ |  |
| 05 Rents and utility services. |  | 1,000 | 138 |
| $0_{0}$ Printing and binding. |  | 200 | 23 |
| 07 Other contractual services. |  | 10,000 | 5,346 |
| 08 Supplies and materials. |  | 20,000 5,000 | 12,398 1,465 |
| 10 Lands and structures. |  | 482, 747 | 2, 738,012 |
| Total other obligations. |  | 527,747 | 2, 765,605 |
| Grand total obligations. |  | 592,747 | 2, 819, 921 |
| 1941 appropriation available in $1942 .$. |  |  | -60, 383 |
| 1942 appropriation avails ble in 1943 |  | -592,747 | +592, 747 |
| Total estimate or appropriation. |  | .........- | 3, 352, 285 |

Total, Corps of Engineers, trust accounts:
Estimate 1944, \$269,500
Appropriated 1943, \$150,600
Revised 1943, \$200,600

Consolldated schedule of employees paid from river and harbor and food



Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June so, 1944 , as required by 5 U.S. C. 78
corps of engineers (CIVIL functions)

| Appropriation | For purchase |  |  |  |  | Old vehicles be used be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Malntenance of existing river and harbor works: Automobiles............................. | 200 | \$357, 884 | 200 | \$35,600 | \$322,384 | 715 | \$741,488 | Division and district engineers and civilian employees |
| Motorboats.. | 5 | 50,000 | 5 | 2,500 | 47,500 | 45 | 187, 150 | Do. |
| Total | 205 | 407, 884 | 205 | 38, 100 | 369, 884 | 760 | 928, 638 |  |

## UNITED STATES SOLDIERS' HOME

## Soldiers' Home, Permanent Fund-

For maintenance and operation of the United States Soldiers' Home, to be paid from the Soldiers' Home Permanent Fund, [ $\$ 967,531$, of which $\$ 64,214$ shall be immediately available] $\$ 975,000$ (24 U. S. C. 41-60; 31 U. S. C. 725s; 56 Stat. 222).

Annual appropriation, trust account:
Estimate 1944, \$975,000
Appropriated 1943, \$967,531

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| PERsonal gervices (not classified) | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| 'Total personal services............... | 614 \$518, 109 | 814 \$518, 109 | $607 \$ 436,125$ |
| Deduct subsistence and quarters furnished.- | 59, 000 | 59, 000 | $58,122$ |
| 01 Personal services (Eet) | 459, 109 | 459, 109 | 378, 003 |
| Other obligatione |  |  |  |
| 02 Travel | 650 | 550 | 534 |
| 03 Transportation of things | 10 | 10 | 10 |
| 04 Communication services | 3,850 | 3,850 | 2,657 |
| 05 Rents and utility services. | 3,915 | 4,415 | 3, 668 |
| 06 Printing and binding. | 475 | 415 | 471 |
| 07 Other contractual services | 40, 562 | 39,612 | 35,986 |
| 08 Supplies and materials. | 445, 225 | 405, 110 | 382, 524 |
|  | 11,400 | 11, 000 | 24, 550 |
| 10 Lands and structures....-.-.-.-....-.- |  |  | 6, 365 |
| 11 Grants, subsidies, and contributions...- | 9,904 | 8,200 | 6, 559 |
| Total other obligations.---.-.-.-.----- | 515, 891 | 473, 162 | 463, 324 |
| Grand total obligations 1943 appropriation obligated in 1942 | 975, 000 | $\begin{array}{r} 932,271 \\ +35,260 \end{array}$ | $\begin{array}{r} 841,327 \\ -35,260 \end{array}$ |
| Total estimate or appropriation.......- | 975,000 | 967, 531 | 806, 067 |

## MISCELLANEOUS

Forelgn War Rellef (Allotment to War)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 03 Transportation of things. |  |  | \$123 |
| 04 Comifunication services. |  |  |  |
| 09 Equipment............ |  | \$696,000 | $1,782,133$ $1,871,231$ |
| Total obligations |  | 1,346, 498 | 3,653, 502 |
| 1942 balance available in 1943 .-........- |  | $-1,346,498$ | +1,346, 498 |
| Received by transfer from "Foreign war relief" |  |  | -5, 000, 000 |
| 'Total estimate or appropriation |  |  |  |

Emergency Rellef, War, Planning and Review of W. P. A. Projects (Transfer
From W. P. A.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Persodal services (net). |  |  | \$21, 000 |
| other obligations |  |  |  |
| 07 Other contractual services. |  | ------------ | 13, 000 |
| Total obligations.-.-.an-............ |  |  | 34, 000 |
| lief, Work Projects Administration" |  |  | -34,000 |
| Total estimate or appropriation_ |  |  |  |

Emergency Fund for the President, Nationai Defense (Allotment to War)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| ${ }^{07}$ Other contractual services.- |  | \$5,000,000 | \$5,000,000 |
| 1942 balance available in 1943 -aEmergency |  | -5,000,000 |  |
| fund for the President, national defense"'. |  |  | $-10,000,000$ |
| Total estimate or appropriation |  |  |  |

Relief of the Philipplne Istands-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 07 Other contractual services- |  |  | \$5,000,000 |
| 1942 appropriation available in 1943 |  | - \$30,000,000 | $+30,000,000$ |
|  | $-\$ 30,000,000$ $+30,000$ | $+30,000,000$ |  |
| Transferred to "Emergency fund for the | +30,000,000 |  |  |
| Tresident, national defense".-............. |  |  | +10,000,000 |
| Total estimate or appropriation. |  |  | 45,000,000 |

## Claims, Judgments, and Private Reilef Acts-

13 Refunds, awards, and indernnities: Obligations-1942, $\$ 498,660$.
Total, civil functions, general and special accounts:
Estimate 1944, \$36,716,840 Appropriated 1943, a \$38,018,785
Revised 1943, a $\$ \mathbf{3 8 , 0 5 6 , 3 1 0}$
a Exclusive of $\$ 197,570,700$ carried under General Public Works Program.

Total, civil functions, trust accounts:
Estimate 1944, \$34,319,700
Appropriated 1943, $\$ \mathbf{3 , 2 0 5 , 7 8 1}$
Revised 1943, $\$ 27,243,331$

## THE PANAMA CANAL

For every expenditure requisite for and incident to the maintenance and operation, sanitation, and civil government of the Panama Canal and Canal Zone, and construction of additional facilities, including the following: Compensation of all officials and employees; foreign and domestic newspapers and periodicals; lawbooks; textbooks and books of reference; printing and binding, including printing of annual report; personal services in the District of Columbia; [purchase or exchange of typewriting, adding, and other machines;1 maintenance, repair, and operation of motorpropelled and horse-drawn passenger-carrying vehicles; claims for damages to vessels, cargo, crew, or passengers, as authorized by section 10 of title 2, Canal Zone Code, as amended (54 Stat. 387) claims for losses of or damages to property arising from the conduct of authorized business operations; claims for damages to property arising from the maintenance and operation, sanitation, and civil government of the Panama Canal, and construction of additional facilities; acquisition of land and land under water, as authorized in the Panama Canal Act; expenses incurred in assembling, assorting, storing, repairing, and selling material, machinery, and equipment heretofore or hereafter purchased or acquired for the construction of the Panama Canal which are unserviceable or no longer needed, to be reimbursed from the proceeds of such sale; expenses incident to conducting hearings and examining estimates for appropriations on the Isthmus; expenses incident to any emergency arising because of calamity by flood, fire, pestilence, or like character not foreseen or otherwise provided for herein; travel expenses when prescribed by the Governor of the Panama Canal to persons engaged in field work or traveling on official business; transportation of house hold goods of civilian officers and employees when transferred from one official station to another for permanent duty in accordance with the Act of October 10, 1940 ( 5 U. S. C. 73c-1); not to exceed $\$ 2,000$ for travel and subsistence expenses of members of the police and fire forces of the Panama Canal incident to their special training in the United States; transportation, including insurance, of public funds and securities between the United States and the Canal Zone; purchase, construction, repair, replacement, alteration, or enlargement of buildings, structures, equipment, and other improvements; and for such other expenses not in the United States as the Governor of the Panama Canal may deem necessary best to promote the maintenance and operation, sanitation, and civil government of the Panama Canal, and construction of additional facilities, all to be expended under the direction of the Governor of the Panama Canal and accounted for as follows (48 U. S. C. 1305; 53 Stat. $1409-$ 1410; 56 Stat. 222-223)

## Maintenance and Operation, Panama Canal-

For maintenance and operation of the Panama Canal: Salary of the Governor, $\$ 10,000$; contingencies of the Governor, to be expended in his discretion, not exceeding $\$ 3,000$; purchase, inspection, delivery, handling, and storing of materials, supplies, and equipment for issue to all departments of the Panama Canal, the Panama Railroad, other branches of the United States Government, and for authorized sales; payment in lump sums of not exceeding the amounts authorized by the Injury Compensation Act approved September 7, 1916 ( 5 U. S. C. 793), to alien cripples who are now a charge upon the Panama Canal by reason of injuries sustained while employed in the construction of the Panama Canal; and relief payments authorized by the Act approved July 8, 1937 ' (50 Stat. 478), [\$16,206,637, of which $\$ 1,332,200$ shall be immediately available 1 \$4,016,000; for continuing the construction of special protective works, [\$30,828.000 , of which $\$ 5,550,000$ shall be immediately available] $\$ 2,000,000$; in all, [ $\$ 47,034,637] \$ 6,016,000$, together with all moneys arising from the conduct of business operations authorized by the Panama Canal Act ( 5 U.S.C. 793; 48 U.S.C. 1305; 56 Stat. 223).
Estimate 1944, \$6,016,000 Appropriated 1943, \$47,034,637

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Fxecutive Office ${ }^{1}$ <br> personal services, field | Man- Av. years salary | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 16. Range $\$ 10,000$ to $\$ 11,250$ : Governor | 1 \$10,000 | 1 \$10,000 | 1 \$10,000 |
| Grade 15. Range $\$ 9,000$ to $\$ 10,000$ : Engineer of maintenance |  | 9,000 | 9,000 |
| Grade 14. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |
| Executive secretary. | 188.250 | 188,188 | 8,000 |

[^29]
${ }^{1}$ Ranges established under Executive Order No. 1888. Feb. 2, 1914, by authority of the act of Aug. 24, 1912, 37 Stat. 561 , as amended by act of July $9,1937,50$ Stat. 487 .

WAR DEPARTMENT




THE BUDGET FOR FISCAL YEAR 1944


WAR DEPARTMENT


Ranges established under Executive Order No. 1888, Feb. 2, 1914, by authority
the act of Aug. $24,1912,37$ Stat. 561 , as amended by act of July 9 , 1937, 50 Stat. 487 ,


${ }^{1}$ Ranges established under Executive Order No. 1888, Feb. 2, 1914, by authority of the act of Aug. 24, 1912, 37 8tat. 561, as amended by act of July 9, 1947, 50 Stat. 487.



| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Recapitulation of net appropriation obligations (Panama Canal classification)-Con. |  |  |  |
| Locks, operation and maintenance-Con. Pacific locks overhaul | \$874,600 | \$775, 571 | \$86, 163 |
| Total, locks, operation and maintenance. | 2,649,335 | 2, 556,306 | 1,720,772 |
| Dams, reservoir, and spillway: Madden Dam and Reservcir Gatun Dam and spillway | $\begin{aligned} & 50,000 \\ & 36,000 \end{aligned}$ | $\begin{gathered} 50,000 \\ 36,000 \end{gathered}$ | $\begin{aligned} & 34,964 \\ & 19,590 \end{aligned}$ |
| Total, dams, reservoir, and spillway | 86,000 | 86,000 | 54, 554 |
| Dredging division: |  |  |  |
| Channel maintenance | $1,986,500$ 60000 | $1,986,780$ 60000 | ${ }_{\text {55f, }}^{34,300}$ |
| Maintenance of floating cranes... | 132,000 | 132,000 | 130, 359 |
| Total, dredging dicision | 2, 178,500 | 2, 178,780 | 721, 517 |
| Extension and improvement of electrical and water-supply systems and for purchase of new equipment and appliances | 30,000 | 30, 000 | 30, 000 |
| Cash relief in accordance with act of July |  |  |  |
| 8, 1937. | 92, 827 | 101, 153 | 82, 657 |
| Transportation of employees. | 155,000 | 155,000 | 151, 272 |
| Damage to vessels. | 50,000 | 50,000 | 10,707 |
| Grand total, net current expenses | 7, 774,483 | 7,698,786 | 5, 191, 412 |
| For improvements and betterments and for replacement of worn-out, obsolete, or excessively deteriorated facilities: |  |  |  |
| 1. Special item projects.-...- Coral | 2,000,000 | 36, 608, 411 | 19, 887, 189 |
| 2. Improvements and adcitions, Coroza! | 109, 800 |  |  |
| 3. 2 launches for marine division-- ${ }^{\text {a }}$ - --.- | 43,000 |  |  |
| 4. Fill area between Panama Rairroad tracks and Gaillard Highway, Balboa roundhouse to Curundu River. | 90,000 |  |  |
| 5. Field office, distribution shop, and storage area, electrical division, Cristobal | 75,000 |  |  |
| 6. Quarters for internes and residents, Gorcas Hospital. |  |  |  |
| -7. Additional oil lines on piers, Cristobal <br> 8. Noncontinning construction | 120,000 | 7, 472,891 | 3, 921,460 |
| Total, improvements, betterments, and replacements | 2, 517,800 | 44, 081, 302 | 23, 808, 649 |
| Total obligations | 10, 292, 293 | 51,780, 088 | 29,000,061 |
| 1940 appropriation available in 1942 |  |  | ${ }_{5}^{-3888}{ }^{696}$ |
|  |  | -2,090 | -15, 268, 023 |
| 1942 appropriation available in 1943 |  | $-15,860,651$ | $+15,860,651$ |
| 1942 appropriation available in 1944 | -41,293 |  | +41,293 |
| 1943 appropriation obligated in 1942 |  | +6,882,200 | -6, 882, 200 |
| 1943 appropriation available in 1944. | -4, 235, 000 | +4,235, 000 |  |
| Total estimate or appropriation | 6, 016,000 | 47,034, 637 | 22,713,086 |
| Working Fund, Panama Canal- |  |  |  |
| By objects | Obligations |  |  |
|  | Estımate,1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures |  | \$638,894 | \$39,106 |
| Reimbursements from "Federal Works Agency, Public Roads Administration'" |  | -638,894 | -39,106 |
| Total estimate or appropriation-.- |  |  |  |

## Sanitation, Canal Zone, Panama Canal-

For sanitation, quarantine, hospitals, and medical aid and support of the insane and of lepers and aid and support of indigent persons legally within the Canal Zone, including expenses of their deportation when practicable, the purchase of artificial limbs or other appliances for persons who were injured in the service of the Isthmian Canal Commission or the Panama Canal prior to September 7, 1916, additional compensation to any officer of the United States Public Health Service detailed with the Panama Canal as chief quarantine officer, and payments of not to exceed $\$ 50$ in any one case to persons within the Government service who shall furnish blood from their veins for transfusion to the veins of patients in Panama Canal hospitals [: Provided, That expenditures heretofore made to any person within the Government service for blood furnished to patients in Panama Canal hospitals are hereby validated, $\$ 2,157,000$, of which $\$ 611,000$ shall be immediately available], $\$ 1,546,000$ (48 U. S. C. 1305; 56 Stat. 223-224).
Estimate 1944, \$1,546,000
Appropriated 1943, \$2,157,000

THE PANAMA CANAL-Continued
Sanltation, Canal Zone, Panama Canal-Continued.

${ }^{1}$ Ranges established under Executive Order No. 1888, Feb. 2, 1914, by authority of the act of Aug. 24, 1912, 37 Stat. 561, as amended by act of July 9, 1937, 50 Stat. 487.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Healh Department ${ }^{\text {- Continued }}$ personal services, field-continued | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ | Man- Av. years salary | $\begin{aligned} & \text { Man- Av. } \\ & \text { years } \\ & \text { salary } \end{aligned}$ |
| Legislative changes in salary ranges. | \$1,575 | \$1,444 |  |
| Total permanent, field. | $\begin{array}{r} 637 \\ 1,734,890 \end{array}$ | $\begin{gathered} 637 \\ 1,721,403 \end{gathered}$ | $\overline{545} \begin{gathered} \$ 1,471,540 \\ 010 \end{gathered}$ |
| Deduct salaries paid by "Pay of the Army" | 421,884 | 421, 884 | 212.872 |
| Net permanent, field. | 1,313,006 | 1,299,519 | 1,258, 668 |
| Leave rayments in accordance with Public Law 100. |  |  | 30,532 |
| Native employees | 1,585 559 | 1,585 $\quad 559$ | 1,442 559 |
| Total, native employees. | 886,015 | 886,015 | 806, 078 |
| 01 Personal services (net) | 2, 199, 021 | 2, 185, 534 | 2,095, 278 |
| other obligations |  |  |  |
| 02 Travel | 33, 500 | 34, 115 | 45, 552 |
| ${ }_{04}^{03}$ Transportation of things. | 89,300 <br> 12,385 | 89,300 12,385 | 98,304 12,548 |
| 05 Rents and utility services | 53,095 | 56, 095 | 55, 131 |
| 06 Printing and binding-- | 10,000 | 10, 000 | 17,411 |
| 07 Other contractual services | 117,750 | 231, 750 | 273, 078 |
| ${ }_{09}^{08}$ Supplics and materials... | 821,329 100,000 | 834,816 100,000 | $1,095,280$ 320,038 |
| Total other obligations | 1, 237, 359 | 1,368,461 | 1,917,343 |
| Grand total obligations Deduct estimated sales and services. | $\begin{aligned} & 3,436,380 \\ & 1,890,380 \end{aligned}$ | $\begin{aligned} & 3,553,995 \\ & 2,007,995 \end{aligned}$ | $\begin{aligned} & \begin{array}{l} 4,012,621 \\ 2,377,398 \end{array} \end{aligned}$ |
| Total net obligations $\qquad$ 1943 appropriation obligated in 1942 | 1,546,000 | $\begin{array}{r} 1,546,000 \\ +611,000 \end{array}$ | $\begin{array}{r} 1,635,223 \\ -611,000 \end{array}$ |
| Total estimate or appropriation. | 1, 546, 000 | 2, 157, 000 | 1,024, 223 |

Working Fund, Panama Canal (Advance From Medical and Hospital Department, Army -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 07 Other contractual services. Reimbursement from "Medical and hospital department, Army" <br> Total estimate or appropriation |  | $\begin{array}{r} \$ 500,000 \\ -500,000 \end{array}$ |  |
|  |  |  |  |
|  |  |  |  |
| Working Fund, Panama Canal (Advance From Corporate Funds, Institute of Inter-American Affairs)- |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 , Actual, 1942 |  |
| personal services, field | Man- Av. | $\begin{array}{\|cc\|} \hline \text { Man- Av. } \\ \text { years } & \text { salary } \\ 1 & \$ 5,000 \\ 1 & 4,000 \\ 2 & 1,650 \end{array}$ | Man- Av. years salary |
| Professional service: 75 to $\$ 750$ : | years salary |  |  |
| Grade 4. Range $\$ 4,750$ to $\$ 5,750$ : <br> Mcdical cirector |  |  |  |
| Grade 3. Range $\$ 4,000$ to $\$ 1,750$ : Assistant medical cirector |  |  |  |
| Clerical, administrative, and fiscal service: Grade 1. Range $\$ 1,575$ to $\$ 2,025$ |  |  |  |
| 01 Personal services (net) ......---........-- |  | 4 12,300 |  |
| 02 Travel |  | $\begin{aligned} & 3,750 \\ & 1,750 \\ & 1,250 \end{aligned}$ |  |
| 08 Supplies and materials |  |  |  |
| 09 Equipment. |  |  |  |
| Total other obligations | ------------- | 6,750 | $\cdots$ |
| Grand total obligations .-.-.-----..-- |  | 19,050 |  |
| Reimbursement from "Corporate funds, Institute of Intcr-American affairs" |  | -19,050 |  |
| Total estimate or appropriation.-.---- |  |  |  |

1 Ranges established under Executive Order No. 1888, Feb. 2, 1914, by authority of the act of Aug. 24, 1912, 37 Stat. 561, as amended by act of July 9, 1937, 50 Stat. 487.

## Civil Government, Panama Canal and Canal Zone-

For civil government of the Panama Canal and Canal Zone, including gratuities and necessary clothing for indigent discharged prisoners, $[\$ 1,498,373] \$ 1,162,000$ ( 48 U. S. C. 1305, 1348, 1352; 56 Stat. 22 2 4).
Estimate 1944, \$1,162,000
Appropriated 1943, \$1,498,373

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Civil affairs and customs ${ }^{\text {: }}$ <br> personal services, field |  |  |  |
| Clerical, administrative, and fiscal service: | Man-Av. years salary | Man- Av. years salary | Man- $\begin{gathered}\text { Av. } \\ \text { years } \\ \text { salary }\end{gathered}$ |
| Orade 12. Range $\$ 5,750$ to 86,750 : |  |  |  |
| Grade 9. Range $\$ 4,000$ to $\$ 4,750$ : | 1 \$6,250 | 1 \$6,250 | \$0,250 |
| Assistant chief of division | 4,500 | 4,500 | 4,438 |
| Grade 6. Range $\$ 2,875$ to $\$ 3,625$ | 2,875 | 2,875 | ${ }_{0}^{0.1}{ }^{2,875}$ |
| Grade 5. Range $\$ 2,500$ to $\$ 3,250$ |  |  | 1. 6 2,778 |
| Grade 4. Range $\$ 2,250$ to $\$ 2,700$ | $1{ }_{1}^{1} 2,685$ | $\begin{array}{ll}1 & 2,569 \\ 1 & 1589\end{array}$ | $\begin{array}{lll}1.8 & 2,482 \\ 0.8 & 1800\end{array}$ |
| Grade 2. Range $\$ 1,800$ to $\$ 2,250$ | 1 1,875 | 1 1,819 | $\begin{array}{ll}0.8 & 1,800 \\ 0.1 & 1,575\end{array}$ |
| Unclassified service: <br> Chief of customs |  |  |  |
| Chief of customs -- | $2{ }^{4,250}$ | $2{ }^{2} 4,250$ | 4,300 |
| Customs inspector | $11 \quad 2.682$ | $11 \quad 2,682$ | $8.4{ }^{2,651}$ |
| Customs guard | $\begin{array}{ll}27 & 2,325\end{array}$ | $27 \quad 2,125$ | 21.3 1,902 |
| Public defender | 1 1,800 | 1 1,800 | 1 1,800 |
| Total permanent, field | 46 120, 702 | 46115,190 | 39.194,666 |
| Leave payments in accordance with Public Law 100. |  |  | 3 |
| Native employees. --.-.............-----..- | 1 1,080 | 1 1,080 | 1,080 |
| All personal services, field. . | 121,782 | 116, 270 | 97, 659 |
| License Bureau 1 |  |  |  |
| personal gervices, field |  |  |  |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 3,250$ to $\$ 4,000$ : |  |  |  |
| Grade 5. Range $\$ 2,500$ to $\$ 3,250 \ldots \ldots \ldots$ | 1 2 2 2,752 | $\begin{array}{ll}1 \\ 2 & 3,250 \\ 2\end{array}$ | $\begin{array}{lll}0.4 & 3,682\end{array}$ |
| Grade 4. Range $\$ 2,250$ to $\$ 2,700$ | $2 \quad 2,404$ | $2{ }^{2} 2,375$ | $0.4 \quad 2,366$ |
| Grade 2. Range $\$ 1,800$ to $\$ 2,250$ | 211,800 | 1,800 | $0.6 \quad 1,800$ |
| Total permanent, field <br> Deduct salaries paid by "Pay of the Army" | 7 17, 162 | 17,006 5,500 | 1.6 3,749 <br>  828 |
| Net permanent, fleld.................. | 17,162 | 11,506 | 2,921 |
| Native employees | 600 | 600 | 0.1600 |
| Total, native employees............... | 600 | 600 | 60 |
| All personal services, field.-........-- | 17,762 | 12, 106 | 2,981 |
| Schools ${ }^{1}$ |  |  |  |
| personal gervices, fteld |  |  |  |
|  |  |  |  |
| Grade 5. Range \$5,750 to \$6,750: Superintendent | 5,750 | 5,750 | 5,750 |
|  |  |  |  |
| Assistant superintendent | 4,750 | 4,750 | 4,750 |
| Grade 3. Range $\$ 4,000$ to \$4,750: |  |  |  |
|  | 4,000 | 4,000 | 4,000 |
| Grade 2. Range $\$ 3,250$ to $\$ 4,000$ : | 4,000 | 4,000 | 4, 000 |
| Special assistant to superintend | 3,375 | 1 3, 281 | 3,250 |
| Unclassified service: | 3,375 | 3,313 | 3,250 |
|  |  |  |  |
| Juigh-school principal | 3,807 <br> 3,750 | 3,750 | $\xrightarrow{3,750}$ |
| Junior college instructor | 3,360 | $9{ }^{3} \mathbf{3} 360$ | 3,360 |
| Supervisor | 2,853 | 2, 853 | $3 \quad 2,853$ |
| Elementary-school principa | $10 \quad 2,625$ | $10 \quad 2,625$ | $10 \quad 2,625$ |
| High-school teacher | 48  <br> 66 2,686 <br> 2,340  | 48 2,686 <br> 66  <br> 2  | 57 <br> 05 <br> 2,647 |
| Elementary-schoot tea | $\begin{array}{ll}66 & 2,340 \\ 21\end{array}$ | 66  <br> 21 2,340 | $\begin{array}{ll}95 & 2,064 \\ 17\end{array}$ |
| Clerical, administrative, and fiscal service: |  |  |  |
| Orade 8. Range \$3,625 to \$4,375: |  |  |  |
|  | 3,750 | 3,688 | 3,625 |
| Grade 6. Range $\$ 2,875$ to $\$ 3,625$ | $2{ }^{2} \quad 3,500$ | 3,453 | 3,437 |
|  | 1 |  | $\xrightarrow{2,325}$ |
| Orade 3. Range $\$ 2,025$ to $\$ 2,475$ | $\begin{array}{ll}2 & 2,100 \\ 7 & 1,834\end{array}$ | $\begin{array}{ll}2 & 2,072 \\ 7 & 1,824\end{array}$ | 2,025 1,800 |
| Grade 1. Range \$1.575 to \$2,025 | 1,652 | 1,622 | 1,575 |
| Subprofessional service: |  |  |  |
| Grade 7. Range $\$ 2,875$ to $\$ 3,625$ | $\begin{array}{ll}12 & 2,875 \\ 12 & 2,687\end{array}$ | $\begin{array}{ll}12 & 2,875 \\ 12 & 2,645\end{array}$ | 2,653 |
| Grade 5. Range $\$ 2,250$ to $\$ 2,700 \ldots \ldots \ldots$ | $2{ }^{2} \quad 2,375$ | $3 \quad 2,319$ | 2,300 |
|  | 2,100 | 1 2,100 | 2,025 |
|  | 1,860 | 1,838 <br> 1 <br> 180 | 1,850 |
| Grade 2. Range $\$ 1,575$ to $\$ 2,025$. <br> Total permanent, field. $\qquad$ | 1,650 | 1,650 | 1,650 |
|  | 203 484, 888 | 203 484,067 | 232530,793 |

[^30]

| THE PANAMA CA | ANAL-Con | tinued |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Consolidnted statement of the number of employees for the field service-Con. other obligations-continued |  |  |  |
| 04 Communication services. | \$14,329 | \$14,329 | \$11, 529 |
| 05 Rents and utility services | 23, 000 | 23, 000 | 18, 934 |
| 06 Printing and binding...-- | 2,200 | 2, 200 | 2,193 |
| 07 Other contractual services | 74,823 | 74, 088 | 104,784 |
| 08 Supplies and materials... | 136,513 | 136, 454 | 151, 044 |
| 09 Equipment----......... | 45, 000 | 45, 000 | 47,653 |
| Total other obligations | 306, 099 | 305, 305 | 348.010 |
| Grand total obligations. Deduct estimated collections. | $\begin{array}{r} 2,184.398 \\ 849,778 \end{array}$ | $\begin{array}{r} 2,175,779 \\ 850,026 \end{array}$ | $\begin{array}{r} 2,057,717 \\ 762,700 \end{array}$ |
| Net total obligations. 1943 appropriation available in 1944 | $1,334,620$ $-172,620$ | $\begin{aligned} & 1,325,753 \\ & +172,620 \end{aligned}$ | 1,295, 017 |
| Total estimate or appropriation....... | 1, 162, 000 | 1, 498, 373 | - $1,295,017$ |
| By Proaects or Functions Recapitulation of net appropriation obligations (Panama Canal classification) <br> Civil affairs and customs. |  |  |  |
|  |  |  |  |
|  | \$94, 300 | \$94,300 | \$62, 168 |
| License bureau: <br> Current operations. $\qquad$ <br> Increase in personal services. $\qquad$ | 16, 450 | 16,450 | 3,310 |
|  | 3,820 |  |  |
|  | 546 |  |  |
|  | 20,816 | 16, 450 | 3,310 |
|  | 539,509 | 540,450 | 576, 364 |
|  | 147,580 | 147, 580 | 147, 286 |
| Police section: <br> Current operations. $\qquad$ <br> Increase for equipment $\qquad$ <br> Total, police section. $\qquad$ | 499, 808 | 499,808 | 479, 241 |
|  | 2,860 |  |  |
|  | 502, 868 | 499, 808 | 479, 241 |
| Magistrates' courts: <br> Current operations Increase in personal services. Increase in supplies and materials <br> Total, magistrates' courts. | 20,355 | 20,355 | 19,897 |
|  | 2,255 |  |  |
|  | 327 |  |  |
|  | 22,937 | 20,355 | 19,897 |
|  | 6,720 | 6,720 | 6,751 |
| Total obligations 1943 appropriation a vailable in 1944 | $\begin{aligned} & 1,334,620 \\ & -172,620 \end{aligned}$ | $\begin{aligned} & 1,325,753 \\ & +172,620 \end{aligned}$ | 1,295, 017 |
| Total estimate or appropriation......-- | 1,162,000 | 1, 498, 373 | 1,295, 017 |

## Construction, Additional Facilities, Panama Canal-

[Construction of additional facilities-Panama Canal: For construction of additional facilities for the improvement and enlargement of the capacity of the Panama Canal, in accordance with the Act approved August 11, 1939 ( 53 Stat. 1409), including reimbursement to the appropriations "Maintenance and Operation, Panama Canal", "Sanitation, Panama Canal", and "Civil Government, Panama Canal", in such amounts as the Governor of the Panama Canal shall from time to time determine to be additional costs incurred for the objects specified in said appropriations on account of the prosecution of the work; in all, $\$ 56,826,800$ ] (56 Stat. 223).

Appropriated 1943, \$56,826,800

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Personal services, feld. | \$551, 995 | \$1,478,755 | \$2, 298, 297 |
| Deduct: <br> Salaries paid by "Pay of the Army" Amounts included in objects below. | $\begin{array}{r} 10,000 \\ 541,895 \end{array}$ | $\begin{array}{r} 38,499 \\ 1,440,256 \end{array}$ | $\begin{array}{r} 24,684 \\ 2,273,613 \end{array}$ |
| 01 Personal services (net)... | -------...- | ------------ |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| OTHER Obligations |  |  |  |
| 10 Lands and structures. | \$3, 630, 035 | \$13, 358. 659 | \$102. 247, 686 |
| 1941 appropriation available in 1942 |  |  | -2, 140, 778 |
| 1942 appropriation obligated in 1941. |  |  | +13,442, 014 |
| 1943 appropriation obligated in 1942 and 1941. |  | +24,890,963 | -9,632, 811 |
| 1943 appropriation available in 1944 and subsequent years. | -3, 630, 035 | +24,881,641 |  |
| 1042 appropriation available in 1943.......... |  | -6, 304, 463 | +6, 304, 463 |
| Ohligations to be reduced through termination of contracts. |  |  |  |
| Total estimate or appropriation |  | 56, 826, 800 | 34, 932, 000 |
| By Projects or Functions |  |  |  |
| 1. Building construction. |  | \$1, 264, 871 | \$4, 721, 508 |
| 2. Municipal work | \$139, 556 | 376, 065 | 1, 846, 415 |
| 3. Electrical work |  | 800, 000 | 446, 975 |
| 4. Railroad construction |  | 210,725 | 199, 193 |
| 5. Wet excavation. | 2, 735, 000 | 4,477,735 | 3, 687, 507 |
| 6. Dry excavation. |  |  | 2, 434, 413 |
| 7. Locks construction.--.... |  |  | 61, 696, 498 |
| 8. Emergency power stations --.--.-----.-- |  | 1,109,899 | 2, 134,549 |
| 9. Alterations and additions to existing locks and other facilities. |  |  | 39,930 |
| 10. Equipment (dredging, automotive, and miscellaneous) |  |  | 4,749,555 |
| 11. Stock (cement, aggregate, and miscellaneous) |  |  | 15, 070, 800 |
| 12. Investigations, design, overhead, supervision, and inspection, etc. | 721,715 | 4,787,516 | 4,710,558 |
| 13. Additional expense of other Canal departments due to construction of additional facilities | 33,764 | 331, 848 | 507,785 |
| Total obligations | 3,630, 035 | 13,358, 659 | 102, 247, 686 |
| 1941 appropriation available in 1942 |  |  | -2, 140, 778 |
| 1942 appropriation obligated in 1941 ...----- |  |  | +13, 442, 014 |
| 1943 appropriation obligated in 1942 and 1941- |  | +24, 890, 963 | -9,632, 811 |
| 1943 appropriation a vailable in 1944 and subsequent years | -3,630,035 | +24,881,641 |  |
| 1942 appropriation available in 1943 |  | -6, 304, 463 | +6, 304, 463 |
| Obligations to be reduced through termination of contracts. |  |  | -75, 288, 574 |
| Total estimate or appropriation |  | 56, 826, 800 | 34, 932, 000 |

## Postal Funds, Canal Zone (Special Fund)-

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| Bureau of Posts 1 <br> personal services, field | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{gathered} \text { Av. } \\ s \text { salary } \end{gathered}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | A salary | Manyears | Av. salary |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 9. Range $\$ 4,000$ to $\$ 4,750$ : |  | \$4,625 |  | \$4, 625 | 1 |  |
| Inspector--.-. $\$ 3.625$ to $\$ 4,3$ |  |  | 1 |  |  | \$4,625 |
| Junior inspector | 1 | 3,625 | 1 | 3,625 |  |  |
| Grade 3. Range \$2,025 to \$2,475. | 2 | 2,025 | 2 | 2,025 | 2.5 | 2,025 |
| Grade 2. Range $\$ 1,800$ to $\$ 2.250$ | 7 | 1,811 | 7 | 1,803 | 2.8 | 1, 800 |
| Grade 1. Range $\$ 1,575$ to $\$ 2,025$ | 12 | 1,575 | 12 | 1,575 | 9.3 | 1,575 |
| Unclassified service: $\quad 1 \quad 1,10$ |  |  |  |  |  |  |
| Assistant postmaster | 4 | 3,311 | 4 | 3,311 | 4 | 3,311 |
| Foreman. | 5 | 2,978 |  | 2, 978 | 3 | 3, 105 |
| Second class postmaster | 9 | 2,932 |  | 2,931 | 10.9 | 2, 812 |
| Special clerk. | 8 | 2,814 | 8 | 2,814 | 9.9 | 2, 806 |
| Postal clerk | 66 | 2,370 | 66 | 2,370 | 59.4 | 2,375 |
| Third class postmaste | 8 | 2,313 | 8 | 2,313 | 6.3 | 2,359 |
| Assistant postal clerk | 6 | 1,200 | 5 | 1,200 | 8.6 | 1,116 |
| Mail clerk and orderly. |  | 920 |  |  | 29 | 911 |
| Custodial service: <br> Grade 5. Range $\$ 1,875$ to $\$ 2,325$ <br> Legislative changes in salary ranges |  | 1,950 225 |  | $\begin{array}{r}1,913 \\ \hline 206\end{array}$ | 1 | 1,875 |
| Legislative changes in salary ranges.......... |  | $225$ |  | 206 |  |  |
| Total permanent, field | 207 | 389,622 | 207 |  | 151.7 |  |
|  |  |  |  | 389,807 |  | 320,693 |
| Deduct salaries paid by "Pay of the Army" and "Pay, subsistence, and transportation, Navy" |  | 65,880 |  | 66, 888 |  | 17,712 |
| Net permanent, field | 323,742 |  | 322,919 |  | 302, 981 |  |
| Leave payments in accordance with Public Law 100 |  |  |  |  | 5,187 |  |
|  | 44 | 726 | 44 | 726 | 34 | 726 |
| Total, native employees..-............- | 31,944 |  |  | 31,944 |  | 24,684 |
| 01 Personal services (net) | 355, 686 |  |  | 354, 863 |  | 332, 852 |

1 Ranges established under Executive Order No. 1888, Feb. 2, 1914, by authority of I Ranges established under Executive Order No. 1888 , Feb. 2, 1914, by authority
the act of Alı. $24,1912,37$ Stat. 561 , as amended by act of July 9, 1937, 50 Stat. 487 .

WAR DEPARTMENT

| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Bureau of Posts-Continued |  |  |  | 1942 balance available in 1943 1943 balance available in 1944. | -\$156,509 | $\begin{array}{r} -\$ 156,509 \\ +156,509 \\ \hline \end{array}$ | +\$156, 509 |
| 02 Travel Other obligations | \$810 | \$810 | \$3, 777 | Total estimate or appropriation |  |  |  |
| ${ }_{04}^{03}$ Transportation of things....-..-.........- | 421,320 1,500 | 461,320 1,500 | 938,716 1,330 |  |  |  |  |
|  | 1,275 | 1, 275 | 1, 296 | Repatriation of Unemployed Aliens, Panama Canal- |  |  |  |
|  | 16,150 | 16, 150 | 20, 161 |  |  |  |  |
| 07 Other contractual services.. | 11,900 7,959 | $\begin{array}{r}11,900 \\ 888 \\ \hline 8\end{array}$ | $\begin{array}{r}17,082 \\ 8,314 \\ \hline\end{array}$ |  |  |  |  |
| 09 Equipment....-- | 5,000 | 5,000 | 11, 251 |  |  |  |  |
| Total other obligations. | 465,914 | 506, 737 | 1,001,927 | By objects | Obligations |  |  |
| Grand total obligations...--- | 821,600 | 861,600 | 1,334,779 |  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Estimated postal revenue <br> Excess of obligations o ver current receipts.- | $\begin{aligned} & -696,800 \\ & -125,000 \end{aligned}$ | $\begin{aligned} & -711,600 \\ & -150,000 \end{aligned}$ | $\begin{array}{r} -1,078,490 \\ -256,289 \end{array}$ |  |  |  |  |
| Excess of obligations over current receipts.- |  |  |  | 02 Travel | \$86, 040 | \$6,000 | \$1,797 |
| Total estimate or appropriation...-...- |  |  |  | 1934 approprdation available in 1942, 1943, and 1944 | $-86,040$ | $-6,000$ |  |
| Memorial to Major General George W. Goethals- |  |  |  | Total estimate or appropriation......-- |  |  |  |
| By objects | Obligations |  |  | Total, Panama Canal, [\$107,516,810] $\$ 8,724,000$, to be available until expended [, of which $\$ 7,493,200$ shall be immediately available1 (56 Stat. 224). |  |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |  |  |  |  |
| 10 Lands and structures --1.- | \$156, 509 |  |  | Annual appropriations, general account: |  |  |  |
| 1939 appropriation available in 1942--1. |  |  | $-155,000$ | Estimate 1944, \$8,724,000 | Appropriated 1943, \$107,516,810 |  |  |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 90,1944 as required by 5 U.S.C. 78
THE PANAMA CANAL


## THE PANAMA CANAL-Continued

In addition to the foregoing sums there is appropriated for the fiscal year [1943] 1944 for expenditures and reinvestment under the several heads of appropriation aforesaid, without being covered into the Treasury of the United States, and to remain available until expended, all moneys received by the Panama Canal during the fiscal year [1943] 1944 and prior fiscal years (exclusive of net profits for such prior fiscal years) from services rendered or materials and supplies furnished to the United States, the Panama Railroad Company, the Canal Zone government, or to their employees, respectively, or to the Panama Government, from hotel and hospital supplies and services; from rentals, wharfage, and like service; from labor, materials, and supplies and other services furnished to vessels other than those passing through the Canal, and to others unable to obtain the same elsewhere; from the sale of scrap and other byproducts of manufacturing and shop operations; from the sale of obsolete and unserviceable materials, supplies, and equipment purchased or acquired for the operation, maintenance, protection, sanitation, and government of the Canal and Canal Zone; and any net profits accruing from such business to the Panania Canal shall annually be covered into the Treasury of the United States.

There is also appropriated for the fiscal year [1943] 1944 for the operation, maintenance, and extension of waterworks, sewers, and pavements in the cities of Panama and Colon, to remain available until expended, the necessary portions of such sums as shall be paid during that fiscal year as water rentals or directly by the Government of Panama for such expenses.

SEc. 2. [No part of any appropriation contained in this Act shall be used directly or indirectly, except for temporary employment in case of emergency, for the payment of any civilian for services rendered by him on the Canal Zone while occupying a skilled, technical, clerical, administrative, executive, or supervisory position unless such person is a citizen of the United States of America or of the Republic of Panama: Provided, however, (1) That, notwithstanding] Notwithstanding the provision in the Act approved August 11, 1939 (53 Stat. 1409), limiting employment in Ethe above-mentioned] certain positions to citizens of the United States [from and after the date of the approval of said Act], citizens of Panama may be employed in such positions [; (2) that at no time shall the number of Panamanian citizens employed in the abovementioned positions exceed the number of citizens of the United States so employed, if United States citizens are available in continental United States or on the Canal Zone; (3) that nothing in this Act shall prohibit the continued employment of any person who shall have rendered fifteen or more years of faithful and honorable service on the Canal Zone; (4) that in the selection of personnel for skilled, technical, administrative, clerical, supervisory, or executive positions, the controlling factors in filling these positions shall be efficiency, experience, training, and education; (5) that all citizens of Panama and the United States rendering skilled, technical, clerical, administrative, executive, or supervisory service on the Canal Zone under the terms of this Act (a) shall normally be employed not more than forty hours per week, (b) may receive as compensation equal rates of pay based upon rates paid for similar employment in continental United States plus 25 per centum; (6) this entire section shall apply only to persons employed in skilled, technical, clerical, administrative, executive, or supervisory positions on the Canal Zone
directly or indirectly by any branch of the United States Government or by any corporation or company whose stock is owned wholly or in part by the United States Government: Provided further, That the President may suspend from time to time in whole or in part compliance with this section in time of war or national emergency if he should deem such course to be in the public interest].

LSec. 3. No part of any appropriation contained in this Act or authorized hereby to be expended shall be used to pay the compensation of any officer or employee of the Government of the United States, or of any agency the majority of the stock of which is owned by the Government of the United States, whose post of duty is in continental United States unless such person is a citizen of the United States, or a person in the service of the United States on the date of the approval of this Act who being eligible for citizenship had theretofore filed a declaration of intention to become a citizen or who owes allegiance to the United States. This section shall not apply to citizens of the Commonwealth of the Philippines.]

Sec. [4] 3. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

Sec. [5] 4. The Governor of the Panama Canal is hereby authorized to employ by contract or otherwise without [reference] regard to section 3709 , Revised Statutes, and at such rates (not to exceed $\$ 50$ per day for individuals exclusive of necessary travel expenses) as he may determine, the services of architects, engineers, and other technical and professional personnel, or firms or corporations thereof, as may be necessary.
[Sec. 6. No part of any money appropriated by this Act or any other Act, , except the appropriation "Contingent expenses, Executive Office", and Acts making appropriations for the Military and Naval Establishments, shall be used for the purchase or exchange of any motor-propelled passenger-carrying vehicle without the specific approval of the Secretary of War] (56 Stat. 224-225).

Total, War Department, civil functions and Panama Canal, general and special accounts:

Estimate $1944, \$ 45,440,840 \quad$| Appropriated 1943, |
| ---: |
| Revised 1943, |
| R145,535,595 |
| $\mathbf{\$ 1 4 5 , 5 7 3 , 1 2 0}$ |

a Exclusive of $\$ 197,570,700$ carried under General Public Works Program.
Total, War Department, civil functions, trust accounts: Estimate 1944, \$34,319,700

Appropriated 1943, \$3,205,781
Revised 1943, $\$ 27,243,331$

## GENERAL PUBLIC WORKS PROGRAM

Summary of estimates of appropriations for the fiscal year 1944, compared with appropriations for the fiscal year 1943

| Department or esiablishment | Budget estimate, 1944 | Appropriation, 1943 (revised) | Increase ( + ) or decrease ( - ) |
| :---: | :---: | :---: | :---: |
| National Advisory Committee for Aeronautics. | \$3, 767, 500 | \$10,071,000 | -\$6,303, 500 |
| Tennessee Valley Authority | (1) | ${ }^{1} 136,100,000$ | -136, 100, 000 |
| Veterans' Administration. | 4, 557, 000 | 4,557,000 |  |
| Federal Works Agency: <br> Public Roads Administration | 40,000,000 | -82, 700, 000 | -42, 700,000 |
| Department of Agriculture: <br> Forest roads and trails. | 3,778, 723 | 7,000,000 | -3,221, 277 |
| Department of the Interior: |  |  |  |
| Bonneville Power Administration |  | 21, 707,000 | -21, 707, 000 |
| Bureau of Indian Affairs. | 1,410,000 | 2, 170, 610 | -760,610 |
| Bureau of Reclamation | 2, 145, 000 | 86, 954, 405 | -84, 809, 405 |
| National Park Service. |  | 501,345 | -501, 345 |
| Total, Department of the Interior | 3,555, 000 | 111,333,360 | -107, 778,360 |
| Department of Justice: |  |  |  |
| Penal and correctional institutions. |  | 280, 000 | -280,000 |
| Department of State: | $\bullet$ |  |  |
| Foreign Service buildings fund . | 228, 000 | 275, 000 | -47,000 |
| International Boundary Commission, United States and Mexico | ( ${ }^{\text {( }}$ | ${ }^{5} 1,054,460$ | -1, 054, 460 |
|  | 228, 000 | 1,329, 460 | -1, 101, 460 |
| War Department: |  |  |  |
| Rivers and harbors and flood control. | 16,300, 100 | 192, 104, 700 | -175, 804, 600 |
| Power installations. | 500,000 | 5,466,000 | $-4,966,000$ |
| Total, War Department | 16, 800, 100 | 197, 570, 700 | $-180,77), 600$ |
| Total, Qeneral Public Works Program......-................ | 72, 686, 323 | 550, 941,520 | -478, 255, 197 |

${ }^{1}$ Unexpended balance reappropriated, together with receipts of the Authority in 1044.
${ }^{2}$ Together with unexpended balances and receipts of the Authority in 1943.
${ }^{1}$ Together with unexpended balances of $\$ 89,839.23$.
4 Unexpended balanees continued available.
${ }^{-}$Together with unexpended balances.

## EXPLANATORY STATEMENT

## NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Prior to the present war all the laboratory facilities of the National Advisory Committee for Aeronautics were located at Langley Field, Va. In 1940 it became imperative that the facilities be increased to meet the growing demands of the military services. The construction of the Ames Memorial Laboratory at Moffett Field, Calif., and an aircraft engine laboratory at Cleveland, Ohio, was undertaken. Both laboratories will be completed this year. An appropriation of $\$ 3,707,500$ is necessary for the last payments on the Ames Laboratory. In addition, the sum of $\$ 60,000$ is required for reconstruction of a gust tunnel at the laboratory at Langley Field, Va.

## TENNESSEE VALLEY AUTHORITY

The Tennessee Valley Authority is a corporation created by the act of May 18, 1933 . Its peacetime and wartime activities are demonstrating the value of developing natural resources on a regional basis. By 1944 it will have in operation 22 electric generating plants with a total installed capacity of $1,500,000$ kilowatts and will produce in excess of $10,000,000,000$ kilowatt-hours of electric energy. The Authority will operate plants producing large quantities of phosphorus, ammonia, and ammonium phos-
phate for the War Department, synthetic rubber ingredients for the Rubber Reserve Corporation, and concentrated superphosphate fertilizers for foreign and home consumption.
The Authority is financed by congressional appropriations and by revenues from the sale of power and fertilizer. Its program has been revised to conform to the Nationwide policy of conserving to the utmost the material, equipment, and manpower resources of the Nation. It is confining its construction activities to those projects immediately essential to the war. As a result of the curtailment no new appropriation is required for 1944.

## VETERANS' ADMINISTRATION

The estimate provides funds for a continuation of the 10-ycar building program approved in principle by the President, which contemplates an ultimate goal of 100,000 hospital and domiciliary beds. For 1944, it is planned to finance the construction of the new tumor clinic at Hines, Ill., a new facility in South Dakota, additional beds at Dwight, Ill., addítional neuropsychiatric beds, and such major reconditioning, replacements, and alterations at existing facilities as are necessary. The program as a whole is expected to provide approximately 1,200 additional hospital beds.

## FEDERAL WORKS AGENCY

The provision made for the fiscal year 1944 under the authorization for Federal-aid highways is mainly to finance those projects within the Federal-aid highway system designated by law as the strategic network of highways. Only about $\$ 7,000,000$ of this estimate will be used to repay the States for work formerly done on highways which would not qualify now for approval as necessary to the war. With the exception of this repayment to the States, the remaining portion of this estimate together with $\$ 10,000,000$ requested under the authorization for the strategic network highways, shown under Federal Works Agency, page 190, will be necessary to take care of the Federal share of the cost of highways and structures thereon which are definitely necessary for war transportation purposes. At the present time projects under way involve 1,368 miles of road and 375 bridges.

## DEPARTMENT OF AGRICULTURE

The appropriation for "Forest roads and trails" under public works provides for forest highways, which are primarily important to the States and counties within or adjacent to the national forests, and which are a part of the Nation's transportation system. It also provides for forest roads and trails which are open to public travel, but are constructed primarily for the management and protection of the national forests.
The 1944 Budget includes an estimate of $\$ 3,778,723$, a decrease of $\$ 3,173,750$ below an availability of $\$ 6,952,473$ for 1943. The estimate for 1944 provides only for maintenance of existing forest roads and trails.

No appropriation estimate for forest highways is proposed for 1944 inasmuch as estimated expenditures of $\$ 1,007,500$ can be made from the balance of a no-year appropriation to be carried over from 1943.

## DEPARTMENT OF THE INTERIOR

During the present year numerous adjustments have been necessary in the public works program of the Department of the Interior because of shortages in material and manpower. Changes in plans for plant locations have materially altered the program of the Bonneville Power Administration for the construction of transmission lines and the program of the Bureau of Reclamation for the installation of hydroelectric generating facilities. The Budget for 1944 carries a net reduction of $\$ 107,778,360$, of
which $\$ 84,809,405$ is reflected in the estimates for the Bureau of Reclamation and $\$ 21,707,000$ in the estimates for the Bonneville Power Administration. All road, trail, and parkway construction by the National Park Service will be suspended in 1944, and Indian Service expenditures will be limited to the maintenance and repair of reservation roads and the construction of several small reclamation improvements requiring no critical materials.

## DEPARTMENT OF JUSTICE

No additional funds for construction work at the several Federal prisons are included for 1944 since balances from prior year appropriations are sufficient to meet the anticipated requirements.

## DEPARTMENT OF STATE

Following general policy of restricting public construction to a minimum no new funds are included in the Public Works estimates of the Department of State for the construction program of the International Boundary Commission, United States and Mexico, for the fiscal year 1944. The unexpended balances of existing appropriations are, however, continued available.

The estimates include $\$ 228,000$ for nine small Foreign Service building projects ranging in cost from $\$ 18,500$ to $\$ 37,500$, two of which are at isolated posts in Africa where adequate living accommodations are virtually unobtainable, and the remaining seven are located in the other American republics.

## WAR DEPARTMENT

The public works program of the War Department is generally limited to those civil functions projects of high importance to the war effort. Unobligated balances will be available to provide the essential projects financed from the appropriations "Improvement of existing river and harbor works" and "Flood control, general." A nominal amount is included in the latter appropriation so that the language will appear in the appropriation act. Also unobligated balances will be available to finance a part of the Mississippi River flood-control program. Funds included for power installations will be sufficient to complete the projects financed under this category. Additional explanation of the programs involved is given'in the War Department chapter under the heading of Civil Functions.

## ESTIMATES OF APPROPRIATIONS

## NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Construction and Equipment, Langley Field, Va., Advisory Committee for Aeronauties-

Construction and equipment, Langley Field, Virginia: For construction and?equipment of additional laboratory buildings and research facilities on the United States military reservation at Langley Field, Virginia, $\$ 60,000$, to be available until expended (55 Stat. 114-115, 748)

Estimate 1944, \$60,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 09 Equipment |  | \$17, 186 | \$208, 814 |
| 10 Lands and structures | \$60,000 |  | 1, 053, 630 |
| Total obligations. | 60,000 | 17, 186 | 1,262, 444 |
| 1941 appropriation available in 1942 |  |  | -143, 205 |
| 1942 appropriation available in 1943 | --.---- | $-17,186$ | +17, 186 |
| Total estimate or appropriation | 60,000 | ------------ | 1,136, 425 |

Ames Aeronautical Laboratory, Advisory Committee for Aeronautics-
Construction and equipment: For [continuing] completing the construction and equipment of the Ames Aeronautical Laboratory at Moffett Field, California, [ $\$ 3,000,000] \$ 3,707,500$, to remain available until expended ( 56 Stat. 414).
Estimate 1944, \$3,707,500 Appropriated 1943, \$3,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures. |  | \$5, 663, 533 | \$5, 666, 019 |
| 1941 appropriation avallable in 1942 |  |  | -1,213, 032 |
| 1943 appropriation obligated in 1942 |  | +1, 043, 967 | -1,043, 967 |
| 1944 appropriation obligated in 1943. | +\$3, 707, 500 | -3, 707, 500 |  |
| Total estimate or appropriation.......- | 3, 707, 500 | 3, 000, 000 | 3, 409, 020 |

Aircraft Engine Research Laboratory, Advisory Committee for Aeronautics-
[Aircraft engine research laboratory: For continuing construction and equipment of the aircraft engine research laboratory at

Cleveland, Ohio, $\$ 7,071,000$, to be immediately available, and to remain available until expended] ( 56 Stat. 414).

Appropriated 1943, \$7,071,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures |  | \$3,465, 239 |  |
| 1941 appropriation available in 1942 appropriation obligated in 1942 |  | +3,605,761 | $\begin{array}{r} -834,132 \\ -3,605,761 \end{array}$ |
| Total estimate or appropriation |  | 7, 071, 000 | 9, 100, 000 |

Total, National Advisory Committee for Aeronautics:
Estimate 1944, \$3,767,500
Appropriated 1943, \$10,071,000

## TENNESSEE VALLEY AUTHORITY

Tennessee Valley Authority Fund-
For the purpose of carrying out the provisions of [the Act entitled] "The Tennessee Valley Authority Act of 1933", [approved May 18, 1933,] as amended [by the Act approved August 31, 1935, and by the Act approved July 26, 19391 (16 U. S. C., chapter 12A), including the continued construction of Kentucky Dam at Gilbertsville, Kentucky; Watts Bar Dam and Steam Plant; Fort Loudoun Dam (including an extension to bring the waters of the Little Tennessee River within the pool of this project); Cherokee Dam; Apalachia Dam; Ocoee Dam Numbered 3; Fontana Dam; [a dam on the south fork of the Holston River; a dam on the Watauga River; and 1 South Holston Dam; Watauga Dam; Douglas Dam; an additional unit at the Sheffield steam plant; [the construction of $]$ a system of public-use navigation terminals on the Tennessee River; and [the beginning of construction immediately of] a fertilizer and elemental phosphorus manufacturing plant at or near Mobile, Alabama; and the acquisition of necessary land, the clearing of such land, relocation of highways, and the construction or purchase of transmission lines and other facilities, and all other necessary works authorized by such Acts, and for printing and binding, lawbooks, books of reference, newspapers, periodicals, purchase [as provided by section 6 of the Act approved April 28, 1942 (Public Law Numbered 527)], maintenance, and operation of passenger-carrying vehicles, rents in the District of Columbia and elsewhere, [traveling expenses not to exceed $\$ 615,236$, ] and all necessary salaries and expenses connected with the organization, operation, and investigations of the Tennessee Valley Authority, and for examination of estimates of appropriations and activities in the field, $[\$ 136,100,000 ;$ Provided, That this appropriation and any] the unexpended balance on June 30 , [1942] 1943, in the "Tennessee Valley Authority fund [1942] $1949^{\prime}$ ", and the receipts of the Tennessee Valley Authority from all sources during the fiscal year [1943] 1944 (subject to the provisions of section 26 of the Tennessee Valley Authority Act of 1933 , as amended), shall be covered into and accounted for as one fund to be known as the "Tennessee Valley Authority fund, [1943] 1944", to remain available until June 30, [1943] 1944, and to be available for the pavment of obligations chargeable against the "Tennessee Valley Authority fund, [1942] 194.3"': Provided [further], That purchases may be made by the Authority during the fiscal year [1943] 1944 without regard to the provisions of section 3709 of the Revised Statutes and section 9 (b) of the Tennessee Valley Authority Act, as amended, when in the judgment of the Board of Directors of the Authority such a procedure will expedite the completion of projects determined by the President to be essential for defense purposes (56 Stat. 418).

Annual appropriation, general account:
Appropriated 1943, \$136,100,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERvices, firld | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Members of the board of directors. | $3 \$ 10,000$ | $3 \mathbf{1 0 , 0 0 0}$ | 3 \$10,000 |
| Grade 9A. In excess of \$8,000 | 2 9,500 | 29,500 | 2 9,500 |
| Grade 9. Range $\$ 8,750$ to $\$ 9,250$ | $\begin{array}{lll}7 & 9,179\end{array}$ | $7 \quad 9,179$ | $7 \quad 9,179$ |
| Grade 8. Range $\$ 8.000$ to 88,500 | 12.18 .248 | 14.78 .238 | 11.488259 |
| Grade 7A. Range $\$ 7,250$ to $\$ 7,750$ | $13.67,519$ <br> 26.56896 <br> 8.8 | 19.3 7,441 | 16.8 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$. | - $48.85,865$ | - | $\begin{array}{ll}\text { 29, } & \mathbf{6 , 9 3 1} \\ 5976\end{array}$ |



TENNESSEE VALLEY AUTHORITY-Continued
Tennessee Valley Authority Fund-Continued.

| By objects |  |  |
| :---: | ---: | ---: | ---: |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Received by transfer from-Continued. <br> "Bureau of Ordnance, ordnance and ordnance stores, Navy" <br> "Salaries and expenses, office for Emergency Management"' |  |  |  |
|  | -\$2, 100 | -\$3,500 | -\$2,000 |
|  |  |  |  |
|  | -14, 453,600 | $-18,984,426$ | -3, 992,195 |
| Receipts applied under sec. 26, Tennessee Valley Authority Act of 1933 . | -45, 435, 872 | -39, 966,328 | -36, 710, 383 |
| Reimbursements to general fund from bond |  |  |  |
|  | -295,885 | -932,000 | $-1,827,336$ $+1,500,000$ |
| 1942 appropriation avaiablion in 1949 |  |  | -1, 934, 820 |
|  |  | -38, 620, 805 | +38,620, 805 |
| 1943 appropriation available for 1944 1941 working fund balance available in 1942 | -62, 858, 115 | +62,858,115 |  |
|  |  |  | $\xrightarrow{-2,127,173}$ |
| 1943 working fund obligated in 1942 |  | +139,940 | 940 |
| Reserve for deferred projects and emer- gencies | 17,500,000 | 1,230,690 |  |
| Total estimate or appropriation.... |  | 136, 100,000 | 196, 800, 000 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30,1944,
as required by 5 U. S. C. 78
TENNESSEE VALLEY AUTHORITY

| Appropriation | For purchase |  |  |  |  | Old vebicles stifl to be used | Total maintenance, repair, and operation, all cars | Public purpose antl users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old velicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Tennessee Valley Authority fund..- | 44 | \$56,650 | 100 | \$15,000 | \$41,650 | 958 | \$252, 570 | For use of officials and employees of the Tennessee Valley Authority. All automobiles are pooled in 1 fleet and issued to individual employees when such means of transportation is the most economical and advantageous to the Government. The principal users are field engineers and geologists, land buyers and appraisers, inspectors, supervisors, and administrative officers. Reconnaissance body vehicles are used primarily by engineering field parties for survey and engineering work in reservoir sites, valley mapping, transinission-line surveys, and construction. |

## VETERANS' ADMINISTRATION

Hospital and Domiciliary Facilities, Veterans' Administration-
Hospital and domiciliary facilities: For hospital and comiciliary facilities, $\$ 4,557,000$, to remain available until expended [and of which amount not to exceed $\$ 500,000$ shall be immediately available 1: Provided, That this amount shall be available for use by the Administrator of Veterans' Affairs, with the approval of the President, for extending any of the facilities under the jurisdiction of the Veterans' Administration or for any of the purposes set forth in sections 1 and 2 of the Act approved March 4, 1931 (38 U. S. C. 438 j ): Provided further, That not to exceed 3 per centum of this amount shall be available for the employment in the District of Columbia and in the field of necessary technical and clerical assistants to aid in the preparation of plans and specifications for the projects as approved hereunder and in the supervision of the execution thereof, and for traveling expenses, field office equipment, and supplies in connection therewith ( 88 U. S. C. 438j; 56 Stat. 421).
Estimate 1944, \$4,557,000 Appropriated 1943, \$4,557,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Personal services, departmental Personal services, field. | $\begin{array}{r} \$ 60,000 \\ 60,000 \end{array}$ | $\begin{array}{r} \$ 75,000 \\ 55,000 \end{array}$ | $\begin{array}{r} \$ 20,065 \\ 51,483 \end{array}$ |
| Total, departmental and field <br> Deduct amount included in objects below | $\begin{aligned} & 120,000 \\ & 120,000 \end{aligned}$ | $\begin{aligned} & 130,000 \\ & 130,000 \end{aligned}$ | $\begin{aligned} & 71,548 \\ & 71,548 \end{aligned}$ |
| 01 Personal services (net) |  |  |  |
| - |  |  |  |
| 10 Lands and structures | 7, 856, 204 | 4,000,000 | 3,706,703 |
| 1941 appropriation available in 1942 |  |  | $-2,948,907$ $+2,742,204$ |
| 1943 appropriation available in 1944 . | -3, 299, 204 | +3,299,204 | +2, 12,201 |
| Total estimate or appropriation. | 4, 557,000 | 4, 557,000 | 3, 500, 000 |

## FEDERAL SECURITY AGENCY

st. elizabeths hospital
Continuous Treatment Buildings, St. Nizabeths Hospital, Federal Security Ageney-


Buliding for Storeroom, Etc., St. Elizabeths Hospital, Federal Securlty Agency-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) | ---- | \$28, 100 | \$1,900 |
| other obligations |  |  |  |
| $\begin{array}{ll}09 & \text { Equipment } \\ 10 & \text { Lands and structures }\end{array}$ |  | $\begin{array}{r} 35,000 \\ 560,2 \end{array}$ | 9,765 |
| Total other obligations |  | 595, 235 | 9,765 |
| Grand total obligations. 1942 balance available in 1943 | -............... | $\begin{array}{r} 623,335 \\ -623,335 \end{array}$ | $\begin{array}{r} 11,6655 \\ +623,335 \end{array}$ |
| Total estimate or appropria |  |  | 635, 000 |



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) OTHER OBLIGATIONS |  |  | \$370, 752 |
|  |  |  |  |
| 02 Travel...-.-.-.... |  |  | $18.447{ }^{384}$ |
| 10 Lands and structures |  | \$5, 771, 966 | 18, 447, 278 |
| 'Total other obligations .-.------------ | ---- | 5, 771, 866 | 18, 447,662 |
| Grand total obligations. <br> Transferred to "Construction services, Public Buildings Administration, Federal Works Agency" <br> 1942 appropriation available in 1943 <br> Total estimate or appropriation. |  | 5, 771, 966 | 18, 818, 414 |
|  |  | $+409,620$ |  |
|  |  | $-6,181,586$ | +6,181,586 |
|  |  |  | 25,000,000 |

War Department Buildings, Washington, 1. C., Public Buildings Admin-Istration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services. |  |  | \$14, 764 |
| Other obligations |  |  |  |
| 10 Lands and structures. |  | \$100, 000 | 243, 616 |
|  |  | 100,000 | 258,380 |
| Transferred to "Construction services, Public Buildings Administration, Federal Works Ageney" |  | +8,351 |  |
| Prior year balance available in 1942 ........- |  |  | -755, 275 |
|  |  | -496,895 | +496,885 |
|  | $\begin{array}{r} -\$ 388,544 \\ +388,544 \end{array}$ | +388,544 |  |
| Total estimate or appropriation....-. - | ---------.. | --....-....- |  |

West Central Heating Plant, Washington, D. C., Public Buildings Admin-Istration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) |  |  | \$35, 230 |
| other obligations |  |  |  |
| 03 Transportation of things. |  | \$28, 500 | 6, 292, 632 |
| Total other obligations. | ---. | 28,500 | 6, 292, 704 |
| Grand total obligations. |  | 28,500 | 6,327,934 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Prior year balance available in 1942......-- |  |  | $-\$ 1,374,766$ |
| Subsequent year appropriation obligated in 1943 and 1942. |  | -\$28, 500 | -2, 553, 168 |
| Total estimate or appropriation. |  | ------------- | 2, 400, 000 |

General Accounting Office Buliding, Washington, D. C., Public Bulidings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services |  |  | \$120, 021 |
| 10 Lauds and structures. |  |  | 3,738,890 |
| Total obligations |  |  | 3,858,911 |
| Transferred to "Construction services, |  |  |  |
| Public Buildings Administration, Federal Works Agency" | - | +\$39, 100 |  |
| Prior year appropriation available in 1942..- |  |  | -1,388,890 |
| 1942 balance available in 1943. |  | -2,529,979 | +2,529,879 |
| 1943 balance arailable in 1944. | $-\$ 2,490,879$ | +2,490,879 |  |
| 1944 balance available in 1945. | +2,490,879 |  |  |
| 'I'otal estimate or appropriation. .-. .-. |  |  | 5,000,000 |

Annex Bulldings, Government Printing Office, Washington, D. C., Public Bulidings Administration-


Acquisition of Property in the District of Columbla, Public Bulldings Admin-istration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures. |  |  | \$532, 451 |
| Estimated savings and unobligated balance. |  |  | 167, 549 |
| Total estimate or appropriation |  |  | 700, 000 |
| Site for State Department Annex Buliding, District of Columbla, Public Buildings Administration- |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 10 Lands and structures Estimated savings and unobligated balance. Total estimate or appropriation..-..... |  |  | \$881, 702 |
|  | ---1---..- | ------------ | 38, 298 |
|  |  | ------------ | 920,000 |

Instaliation of Faclities, National Archives Bullding, Dlstrict of Columbia, Public Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services |  |  | \$7,437 |
| other obligations |  |  |  |
| 10 Lands and structures. | ------------- | ------------- | 105,313 |
| Total obligations..---.------------ |  |  | 112,750 |
| Estimated savings and unobligated balance. |  |  | 387,250 |
| Total estimate or appropriation......- |  |  | 500, 000 |


Federai Office Buildings Numbered 2 and $\mathbf{3}$, in or Near the District of Columbla,
Public Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) |  |  | \$64,346 |
| other obligations |  |  |  |
| 03 Transportation of things. |  | \$500 |  |
|  |  | 75,446 243,669 | 3, $\begin{array}{r}1,984 \\ 3,547\end{array}$ |
| 10 Lands |  |  |  |
| Total other obligations. | ------...- | 319,615 | 3, 510, 326 |
| Grand total obligations -...-.-- |  | 319,615 | 3, 574, 672 |
| Transierred to "Construction services, Public Buildings Administration, Federal Works Agency" |  | +13,000 |  |
| Prior year appropriation available in i942-- |  |  | -3,907, 287 |
| 1942 balance available in 1943-.----------- |  | -332,615 | +332,615 |
| Total estimate or appropriation |  |  |  |

Addition to Nary Department Building, Washington, D. C., Public Buildings
Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services |  |  | \$233 |
| other obligations |  |  |  |
| 10 Lands and structures | ------------ | \$4, 741 | ----------- |
| Total obligations...------ |  | 4,741 | 233 |
| Transferred to "Construction serrices, Public Buildings Administration, Federal |  |  |  |
| Works Agency" <br> Prior year balance availabie in 1942 |  | +1,635 |  |
| 1942 balance available in 1943 . 19 ------------1. |  | -9,382 | +9, 382 |
| Estimated savings and unobligated balance. |  | 3,006 |  |
| Total estimate or appropriation.... |  |  | ------------ |
| Expansion, Navy Department and Mu Public Buildings Administration- | unitions Buil | dings, Washin | ghton, D. C., |
|  |  | Obligations |  |
| By objects | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services. |  |  | \$720 |
| other obligations |  |  |  |
| 10 Lands and structures. | .............. | \$15, 893 | 406 |
| Total obligation |  | 15,993 | 1,126 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 1941 balance available in 1942-.- 1942 balance available in 1943 |  | -\$15,993 | -\$17,119 |
| Total estimate or appropriation. |  |  |  |

Social Security Board and Rallroad Retirement Board Buildings, Washington,
D. C., Pubilc Buildings AdministrationD. C., Public Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services $\qquad$ other obligations | -----......- | ...-.-.-.-...- | \$2,500 |
|  |  |  |  |
| 02 Travel |  |  |  |
| $\begin{array}{ll}03 & \text { Transportation of things.... } \\ 10 & \text { Lands and structures }\end{array}$ |  | \$42,646 | $\begin{array}{r} 70 \\ 136,383 \end{array}$ |
| Total other obligations. | ---....------ | 42,646 | 136, 517 |
| Grand total obligations-- |  | 42,646 | 139,017 |
| Prior year balance available in 1942. 1942 balance available in 1943 |  | -42,646 | $-181,683$ $+42,646$ |
| Total estimate or appropriation |  |  | ---- |

Construction of Temporary Office Buildings, Washington, D. C., Public BuildIngs Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services. |  |  | \$67, 806 |
| other oblegations |  |  |  |
| 10 Lands and structures. |  | \$116, 251 | 2,016, 708 |
|  |  | 116, 251 | 2,084, 514 |
| Transferred to "Construction services, Public Buildings Administration. Federal |  |  |  |
| lic Buildings Administration. Federal Works Agency" |  | +4,094 |  |
| Prior year balance available in 1942... |  | +4,004 | $-2,204,859$ |
| 1942 balance available in 1943 _..... |  | -120, 345 | +120, 345 |
| Total estimate or appropriation.....- | ------------ | ------------- | ------------ |

Additional Building, Bureau of Engraving and Printing, Washington, D. C., Public Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services - |  |  | \$145 |
| Prior year balance avaliable in 1942 |  | \$3, 167 | $-3,312$ $+3,167$ |
| Estimated savings and unobligated balance. |  | 3,167 |  |
| Total estimate or appropriation..------ |  |  |  |

Emergency Construction of Public Buildings, Public Buildings Administration, Act June 19, 1934-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1844 | Estimate, 1943 | Actual, 1942 |
|  |  |  | \$17, 146 |
| OTHER OBLIGATIONS |  |  |  |
| 10 Lands and structures .--...-..-...-.....-- |  | \$42,500 | 29,900 |
| Total obligations .-...---.-.-.........- |  | 42, 500 | 47,046 |
| Transierred to "Construction services. Public Buildings Administration. Federal Works Agency" |  | +2,500 |  |
| Prior year balance available in 1942-....... |  |  | -744, 599 |
| 1942 balance available in 1943......-......... |  | -697, 553 | +697, 553 |
| 1943 balance available in 1944.................. | -\$652, 553 | +652, 553 |  |
| 1944 balance available in 1945. | +652,553 |  |  |
| Total estimate or appropriation.....-- |  |  |  |

General Federal Office Bullding, Washington, D. C., Public Buildings Adminise tration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services. |  |  | \$349 |
| OTHER OBLIGATIONS |  |  |  |
| 10 Lands and structures. | ------------ | ------------- | 747 |
| Total obligations |  |  | 1,096 |
| Prior year balance available in 1942 |  |  | $\begin{array}{r} 19,814 \end{array}$ |
| 1942 balance available in 1943 Estimated savings and unobligated balance | --------.......... | $-\$ 78,718$ 78,718 | +78,718 |
| Estimated savings and unobligated balance. |  | 78,718 | ---...------- |
| Total estimate or appropriation....... |  |  |  |

Sites and Construction, Pubile Buidings, Public Bulidings Administration, Act May 25, 1926, as Amended-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures |  | \$12,000 | \$1,774 |
| Prior year balance available in 1942 1942 balance available in 1943 |  |  | $-227,905$ $+226,131$ |
| 1942 balance available in 1943 1943 balance available in 1944 |  | $-226,131$ $+214,131$ | +226,131 |
| 1943 balance available in 1944 1944 balance available in 1945 ... | $\begin{array}{r} \$ 214,131 \\ +214,131 \end{array}$ | +214, 131 |  |
| Total estimate or appropriation |  |  | --~ |

Construction of Hangars, Washington National Airport, Office of Administrator of Civit Aeronautics (Transfer to Federal Works Agency, Pubic Buildings Administration)-


Materials Testing Laboratory and Equipment, Nationai Bureau of Standards (Transfer to Federal Works Agency, Public Buildings Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services |  | \$1,500 | \$33,129 |
| 10 Lands and structures |  | 25,308 | 480, 063 |
| 1942 Total obligations.-- 1943 |  | 26,808 $-26,808$ | 513,192 +26808 |
| 1942 balance available in 1943 . Ma aterials test- |  | $-26,808$ | +26,808 |
| ing laboratory and equipment, National Bureau of Standards' |  |  | -540,000 |
| Total estimate or appropriation...... |  |  |  |

Weather Bureau Buflding, Washington, D. C. (Transfer to Pubile Ruildings Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services. |  |  | \$355 |
| Prior year balance available in 1942 |  |  | -2,438 |
| 1942 balance available in 1943 .----.-.-.-. |  | -\$2,083 | +2,083 |
| Estimated savings and unobligated balance |  | 2, 083 |  |
| Total estimate or appropriation.-..... |  |  |  |

Additional Faellities, National Bureau of Standards, Washington, D. C., Public Buidings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1042 |
| 10 Lands and structures |  | \$256, 700 | \$300 |
| Transferred to "Construction services, Pub- |  |  |  |
| lic Buildings Administration, Federal Works Agency'" |  | +23,000 |  |
| 1942 balance available in 1943 |  | -279, 700 | +279, 700 |
| Total estimate or appropriation |  |  | 280, 000 |

## Public Roads Administration

General administrative expenses: For the employment of persons and means, including rent, advertising (including advertising in the city of Washington for work to be performed in areas adjacent thereto), printing and binding (not to exceed [ $\$ 32,000]$ $\$ 27,000$ ), purchase (including exchange) of lawbooks, books of reference and periodicals, and the preparation, distribution, and display of exhibits, in the city of Washington and elsewhere for the purpose of conducting research and investigational studies, either independently or in cooperation with State highway departments, or other agencies, including studies of highway administration, legislation, finance, economics, transport, construction, operation, maintenance, utilization, and safety, and of street and highway traffic control; investigations and experiments in the best methods of road making, especially by the use of local materials; and studies of types of mechanical plants and appliances used for road building and maintenance, and of methods of road repair and maintenance suited to the needs of different localities; for maintenance and repairs of experimental highways; for furnishing expert advice on these subjects; for collating, reporting, and illustrating the results of same; and for preparing, publishing, and distributing bulletins and reports; to be paid from any moneys available from the administrative funds provided under the Act of July 11, 1916 ( 39 Stat. 355-359), as amended, or as otherwise provided (23 U.S.C. 1-56; 25 U.S. C. 318b)-Federal Highway Act and miscellaneous highway legislation (the foregoing citations apply to all appropriation items under the Administration in addition to any legislative authority cited therein) (56 Stat. 408).

## federal-aid highway system

## Federal-Aid Highway System, Public Roads Administration-

For carrying out the provisions of the Act entitled "An Act to provide that the United States shall aid the States in the construction of rural post roads, and for other purposes", approved July 11, 1916 (39 Stat. 355-359), and all Acts amendatory thereof and supplementary thereto, to be expended in accordance with the provisions of said Act, as amended, including not to exceed $\$ 1,135,000$ for departmental personal services in the District of Columbia, [ $\$ 60,000,000] \$ 40,000,000$, to be immediately available and to remain available until expended[, which sum is composed of $\$ 20,000,000$, which is the remainder of the amount authorized to be appropriated for the fiscal year 1941 by section 1 of the Act approved June 8,1938 ( 52 Stat. 633 ), and $\$ 40,000,0001$, which is a part of the amount authorized to be appropriated for the fiscal year 1942 by section 1 of the Act approved September 5, 1940 (54 Stat. 867): Provided, That none of the money herein appropriated shall be paid to any State on account of any project on which convict labor shall be employed, except this provision shall not apply to convict labor performed by convicts on parole or probation: Provided further, That not to exceed $\$ 55,000$ of the funds provided for carrying out the provisions of the Federal Highway Act of November 9, 1921 (23 U. S. C. 21, 23), shall be available for the purchase of motor-propelled passenger-carrying vehicles [necessary for carrying out the provisions of said Act, including the replacement of not to exceed one such vehicle for the use of the Commissioner, Public Roads Administration, at a cost, including the exchange value of the vehicle to be replaced, of not to exceed \$1,200]: Provided further, That, during the fiscal year [1943] 1944, whenever performing authorized engineering or other services in connection with the survey, construction, and maintenance, or improvement of roads for other Government agencies the charge for such services may include depreciation on engineering and road-building equipment used, and the amounts received on account of such charges shall be credited to the appropriation concerned: Provided further, That during the fiscal year [1943] 1944 the appropriations for the work of the Public Roads Administration shall be available for meeting the expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment stored therein for distribution to projects under the supervision of the Public Roads Administration, and for

## FEDERAL WORKS AGENCY-Continued <br> Public Roads Administration-Continued <br> federal-aid highway system-continued

Federal-Aid Highway System, Pubilc Roads Administration-Continued.
sale and distribution to other Government activities, the cost of such supplies and materials or the value of such equipment (including the cost of transportation and handling) to be reimbursed to appropriations current at the time additional supplies, materials, or equipment are procured, from the appropriation chargeable with the cost or value of such supplies, materials, or equipment: Provided further, That the appropriations available to the Public Roads Administration may be used in emergency for medical supplies and services and other assistance necessary for the immediate relief of employees engaged on hazardous work under that Administration: Provided further, That the appropriations for the work of the Public Roads Administration shall be available [for the transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder; 1 for necessary expenses (not exceeding $\$ 9,000$ ) of attendance at meetings and conferences of highway departments, associations, organizations, and other agencies concerned, and (not exceeding $\$ 15,000$ ) for the temporary employment, by contract or otherwise, of technical consultants and experts without regard to section 3709 of the Revised Statutes, and classification laws (56 Stat. 408-409).

## inter-american highway (surveys, etc.)

For all necessary expenses to enable the President to utilize the services of the Public Roads Administration in fulfilling the obligations of the United States under the Convention on the PanAmerican Highway between the United States and other American Republics, signed at Buenos Aires, December 23, 1936, and proclaimed September 16, 1937 ( 51 Stat. 152), for the continuation of cooperation with several governments, members of the Pan American Union, in connection with the survey and construction of the InterAmerican Highway as provided in Public Resolution, approved March 4, 1929 (45 Stat. 1697), as amended or supplemented, and for performing engineering service in pan-American countries for and upon the request of any agency or governmental corporation of the United States, $\$ 100,000$ to be derived from the administrative funds provided under the Act of July 11, 1916, as amended or supplemented ( 23 U. S. C. 21), or as otherwise provided ( 56 Stat. 409).

Estimate 1944, \$40,000,000
Appropriated 1943, \$60,000,000

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. years salary | Man- Av. years salary |  | Man- AD. years salary |  |
| Professional service: <br> Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : |  |  |  |  |  |
| Commissioner of Public Roads. | $1 \$ 9,000$ | 1 \$,9000 |  | 1 \$9,000 |  |
| Grade 7. $\$ 6,500$ to $\$ 7,500$ : | 3 7,417 | $3 \quad 7,417$ |  | 3 7,312 |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |
| Principal highway engineer | 6,106,206,20 | 2 6,100 |  | 2 6,050 |  |
| Principal highway engineer economist |  | 1 | 6,200 | 1 | 6, 151 |
| Principal highway bridge engineer |  | 1 6,200 |  | 1 6,050 |  |
| Principal highway design engineer |  |  |  | $0.45,600$ |  |
| Principal attorney- | $1{ }^{-6,400}$ |  | 6,400 |  | 6, 400 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |
| Senior highway engineer-- | 7 4,975 | 7 4,975 |  | 7. 5,078 |  |
| Senior highway bridge engineer | 3 4,700 | 3 4,700 |  | 2.6 4,718 |  |
| Senior highway design engineer | 4, 800 | 1 4,800 |  | 1 4,766 |  |
| Senior highway economist. | 2 5, 000 | $\begin{array}{ll}2 & 5,000 \\ 1 & 5,400\end{array}$ |  | 2 4,975 |  |
| Senior landscape architect | 5,4004,800 |  |  | $\begin{array}{ll}1 & \mathbf{5 , 3 5 0} \\ 1 & \mathbf{4 , 7 5 0}\end{array}$ |  |
| Senior transportation econom |  | 1 4, 800 |  |  |  |
| Senior statistical analyst | 4,600 | 1 4,600 |  | 1 4,600 |  |
| Senior market specialist. | $\begin{array}{ll}1 & 4,800 \\ 3 & 4,933\end{array}$ | $\begin{array}{ll}1 & 4,800 \\ 3 & 4,933\end{array}$ |  | $\begin{array}{ll}1 & 4,750 \\ 2.9 & 4,913\end{array}$ |  |
| Senior highway engineer econo |  |  |  |  |  |
| Senior agricultural economist, | 1 4,800 | 14,800 |  | 1 4,750 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Highway engineer. | 6 3,933 | 6 3,933 |  | 5 3,934 |  |
| Highway bridge engineer | $4 \quad 3,850$ | $\begin{array}{ll}6 & 3,933 \\ 4 & 3,850\end{array}$ |  | 3 3,850 |  |
| Highway economist. | $\begin{array}{rr}1 & 4,000 \\ 10 & 3,920\end{array}$ | $\begin{array}{rr}1 & 4,000 \\ 10 & 3,920\end{array}$ |  | 1 4, ${ }^{\text {4 }}$, 275 |  |
| Highway engineer econo |  |  |  | $\begin{array}{ll}6.3 & 3,951 \\ 0.2 & 3,796\end{array}$ |  |
| Land architect | $\begin{array}{rr}10 & 3,920 \\ 1 & 3,800\end{array}$ | 13,800 |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate highway engineer | 24 3, 44 | $24 \quad 3,447$ |  | 25.5 3,394 |  |
| Associate highway economist | 1 3,225 | 1 3,225 |  | 0.6 3, 288 |  |
| Head scientific illustrator | 3,625 | $\begin{array}{ll}  & \mathbf{3}, 625 \\ \mathbf{1} & 3,625 \\ \mathbf{1} & 3,500 \end{array}$ |  | 1 3,575 |  |
| Associate librarian. | 1 3, 560 |  |  |  | 3, 425 |
| Associate highway bridge eng | $\begin{array}{ll}4 & 3,404 \\ 1 & 3,600\end{array}$ | 43,404 |  | 5. 4 3, 516 |  |
| Associate cartographer- |  | 13,600 |  | 1 3,525 |  |
| Associate statistical engiveer. | 13,600 | $\begin{array}{ll}1 & 3,600 \\ 6 & 3,320\end{array}$ |  | $\begin{array}{ll}1 & 3,600 \\ 9.6 & 3,451\end{array}$ |  |
| Associate highway engineer economist | 6 6 3,320 |  |  |  |  |
| Associate landscape architect | $1 \quad 3,600$ | 13,600 |  | $0.83,625$ |  |
| Associate civil engineer | 13,200 | 13,200 |  | $0.23,200$ |  |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |  |
| Assistant highway engineer | $\begin{array}{rr}10 & 2,668 \\ \mathbf{2} & \mathbf{2}, 763 \\ \mathbf{2} & 2,650\end{array}$ | $\begin{array}{rr} 10 & 2,668 \\ 2 & 2,763 \\ 2 & 2,650 \\ \hline \end{array}$ |  | $\begin{array}{ll} 6.3 & 2,637 \\ 1.5 & 2,748 \\ 1.3 & 2,638 \\ 0.6 & 2,856 \end{array}$ |  |
| Assistant highway economist |  |  |  |  |  |
| Assistant highway bridge engine |  |  |  |  |  |
| Assistant automotive engineer |  |  |  |  |  |




## FEDERAL-AID SECONDARY OR FEEDER ROADS

## Federal-Ald Secondary or Feeder Roads, Public Roads Administration-

[For secondary or feeder roads, including farm-to-market roads, rural free delivery mail roads, and public-school bus routes,

## FEDERAL WORKS AGENCY-Continued

Public Roads Administration-Continued
federal-aid secondary or feeder roads-continued
Federal-Ald Secondary or Feeder Roads, Public Roads Administration-Con. $\$ 6,000,000$, to be immediately available and to remain available until expended, which sum is a part of the amount authorized to be appropriated for the fiscal year 1942, by section 2 of the Act approved September 5, 1940 (54 Stat. 868)] (56 Stat. 409).

Appropriated 1943, $\mathbf{\$ 6 , 0 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| ${ }_{\text {Of }}^{01}$ Personal services (net) 1. | $\begin{array}{r} \$ 91,900 \\ 6.908 .100 \end{array}$ | $\$ 168,500$ | $\$ 204,677$ |
| Grand total obligations | 7,000,000 | 7,595,389 | 15,944, 583 |
| 1941 appropriation available in 1942. |  |  | -9,539, 972 |
| 1942 appropriation available in 1943. |  | -7, 595, 389 | +7, 595,389 |
| 1942 appropriation available in 1944 | -1,000,000 |  | +1,000,000 |
| 1943 appropriation available in 1944 | -6,000,000 | +6,000,000 |  |
| Total estimate or appropriation |  | 6,000,000 | 15,000, 000 |

1 For detail see "Federal-aid highway system."

## blimination of grade crossings

Elimination of Grade Crossings, Publle Roads Administration-
[For the elimination of hazards to life at railroad grade crossings, including the separation or protection of grades at crossings, the reconstruction of existing railroad grade-crossing structures, and the relocation of highways to eliminate grade crossings, $\$ 16,700,000$, to be immediately available and to remain available until expended, which sum is a part of the amount authorized to be appropriated for the fiscal year 1941 by section 3 of the Act approved June 8, 1938 ( 52 Stat. 634)] (56 Stat. 409-410).

Appropriated 1943, \$16,700,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) ${ }^{1}$ Other obligations. | $\begin{array}{r} \$ 214,500 \\ 15,785,500 \\ \hline \end{array}$ | $\begin{array}{r} \$ 279,600 \\ 14,019,826 \end{array}$ | $\begin{array}{r} \$ 539 \\ 25,777,661 \\ \hline \end{array}$ |
| Grand total obligations. | 16,000, 000 | 14, 299, 426 | 25,778, 200 |
| 1941 appropriation available in 1942 |  | -3, 599, 426 | -25,778, 200 |
| 1942 appropriation available in 1943 |  | -10,000,000 | +10,000, 000 |
| 1943 appropriation available in 1944 | -16,000,000 | +16,000,000 |  |
| Total estimate or appropriation |  | 16, 700, 000 | 10,000, 000 |

1 For detail see "Federal-aid highway system."

## MOUNT VERNON MEMORIAL HIGHWAY

## Mount Vernon Memorlal Highway, Public Roads Administration-

[The unexpended balance of $\$ 89,839.23$ of the appropriation made by the Agricultural Appropriation Act of May 27, 1930 (46 Stat. 427), for constructing the Mount Vernon Memorial Highway, in the State of Virginia, is hereby made available for expenditure by the Federal Works Administrator for the purpose of acquiring such additional lands adjacent to the Mount Vernon Memorial Highway as he may deem necessary for the protection and preservation of the memorial character of said highway] ( 56 Stat. 410).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures. Prior year balance available in 1943 | -...-.-.----... | $\begin{array}{r} \$ 89,839 \\ -89.839 \end{array}$ |  |
| Total estimate or appropriation |  |  |  |

pUBlic lands highways
Public Lands Highways, Public Roads Administration-

| By oblects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) ${ }^{1}$ $\qquad$ other obligations |  | \$3,000 | \$3, 929 |
| 02 Travel. |  | 800 | 870 |
| 03 Transportation of things.- |  |  |  |
| ${ }_{0}^{05}$ Rents and utility services. |  | 1,000 | 1, 017 |
| 08 Supplies and materials. |  | 1,300 | 1,333 |
| 10 Lands and structures. |  | 30,000 | 45, 458 |
| 11 Grants | ------------ | 369,798 | 1,090,729 |
| Total other obligations. |  | 403, 598 | 1, 140, 176 |
| Grand total obligations .-....-- |  | 406, 598 | 1, 144, 105 |
| Reimbursements for services performed.-- |  |  | -49 |
| Prior year appropriation available in 1942. 1942 appropriation available in 1943. |  | -406,598 | $\begin{aligned} & \mathbf{- 5 5 0 , 6 5 4} \\ & +406,598 \end{aligned}$ |
| Total estimate or appropriation. |  |  | 1,000, 000 |

1 For detail see "Federal-aid highway system."
Total, Public Roads Administration, [\$82,700,000] \$40,000,000. Annual appropriations, general account:
Estimate 1944, \$40,000,000 Appropriated 1943, \$82,700,000

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal vear ending June $30,1944, ~$
as required by 5 U. S. C. 78
PUBLIC ROADS ADMINISTRATION

| Appropriation | For purchase |  |  |  |  | Old still to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance, } \\ \text { repair and } \\ \text { operation, } \\ \text { all cars } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | $\begin{gathered} \text { Net cost } \\ \text { of new } \\ \text { cars } \end{gathered}$ |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Federal-aid highway system | 1 | \$1,200 | 1 | \$300 | \$900 | 1 | $\$ 800$ | Administration. |
|  | 1 | 1,000 | 1 | 100 | 900 900 | $\stackrel{2}{9}$ | 1,200 4,000 | Highway transport. |
| Do.... |  |  |  |  |  | 2 | 4, 800 | Tests. Abingdon laboratory. |
| Do. |  |  |  |  |  | 2 | 800 | Division of design. |
| Do. |  |  |  | ${ }_{500}^{400}$ |  | ${ }_{43}^{28}$ | 12,800 | D-1, Oregon, Washington, and Montana. |
| Do. | 5 4 4 | 5, 000 4,000 | 5 | 500 400 | 4,500 3,600 | 43 21 | 19,200 10 | D-2, California, Nevada, Arizona, and Hawaii. D-3, Colorado, New Mexico, and W yoming. |
| Do. | 4 | 4,000 | 4 | 400 | 3,600 | 26 | 12,000 | D-4, Minnesota, North Dakota, South Dakota, Wisconsin. |
| Do. | G | 4,000 | ${ }_{6}^{4}$ | 400 | 3,600 | 14 | 7,200 | D-5, Iowa, Kansas, Missouri, Nebraska. |
| Do | 6 | 6,000 | 6 | ${ }_{600}^{600}$ | 5,400 | 31 | 14, 800 | D-6, Arkansas, Louisiana, Oklahoma, Texas. |
| Do. | $\stackrel{4}{6}$ | 6,000 6,000 | ${ }_{6}^{4}$ | 400 600 | 3,600 5 | 19 35 | -9,200 | D-7, Illinois, Indiana, Kentucky, and Michigan. ${ }_{\text {D }}$ |
| Do-- | 5 | 5,000 | 5 | 500 | 4,500 | 31 | 14, 400 | D-9, Connecticut, Maine, Massachusetts, New Hampshire, |
| Do | 4 | 4,000 | 4 | 400 | 3,600 | 22 | 10,400 | New Jersey, New Y ork, Rhode Island, and Vermont. D-10, Maryland, Pennsylvania, Delaware, and Ohio. |
| Do. | 1 | 1,000 | 1 | 100 | 900 |  | 400 | D-11, Alaska. |
| Do. | 3 | 3,000 | 3 | 300 | 2,700 | 12 | 6,000 | D-12, Idaho and Utah. |
|  | 4 | 4,000 | 4 | 400 | 3,600 | 25 | 11,600 | D-14, North Carolina, South Carolina, Virginia, and West Virginia. |
| Do.. | 3 | 3,000 | 3 | 300 | 2,700 |  | 7,200 | Eastern national parks. |
| Do. |  |  |  |  |  | 2 | 880 | Inter-American region. |
| Do.. |  |  |  |  |  | 1 | 400 | Puerto Rico. |
| Do. |  |  |  |  |  | 1 | 400 | Nicaragua. |
|  |  |  |  |  |  | 2 | 800 | Costa Rica. |
| Total | 00 | 60, 200 | 60 | 6, 200 | 54, 000 | 346 | 162,400 |  |


| Total, Federal Works Agency: | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Estimate 1944, \$40,000,000 Appıopriated 1943, \$82,700,000 |  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
|  | Forest road development-Continued |  |  |  |
| DEPARTMENT OF AGRICULTURE | 1942 appropriation available in 1943. 1941 appropriation available in 1942 |  | -\$448,405 | $+8448,405$ $-469,343$ |
|  | Reimbursements for services performed | -\$500,000 | -500,000 | - $\begin{array}{r}-5699,343 \\ -594\end{array}$ |
| ADS AND trails | Transterred to "Salaries and expenses, |  |  |  |
| Forest Roads and Tralls- | ral Economics," eco- |  | +13,665 | +13,665 |
| For carrying out the provisions of section 23 of the Federal | Net total obligations.................. | 3,778,723 | 3,792, 388 | 2, 996, 165 |
| Highway Act approved November 9, 1921 (23 U. S. C. 23), and | Covered into Treasury in accordance with Public Law 674 |  | 7,612 |  |
| for the construction, reconstruction, and maintenance of roads | Pubic Law Total, forest road development........-- |  | 3,800,000 |  |
| and trails on experimental areas under Forest Service administra- | Total, forest road developmen | 3,778,723 | 3,800,000 | 2,996, 165 |
| tion, including not to exceed $\$ 59,500$ for personal services in the | Total estimate or appropriation.-.-.-. | 3,778, 723 | 7,000,000 | 9, 990, 165 |

Consolidated schedule of employees pald from forest roads and tralls -

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual | , 1942 |
| personal gervices, departmental | $\underset{\text { Mears }}{\text { Man- }}$ Av.ary | Man- Av. | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |
| Professional service: |  | years salary |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$; Principal engineer. | $0.5 \$ 6,400$ | $0.5 \$ 6,400$ | 0.5 | \$6,350 |
| Grade 5. Ragge $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |
|  | $1.25,139$ | $1.25,139$ | 5,275 |  |
| Hydraulic engineer. | $\begin{array}{ll}0.2 & 4,200 \\ 1.5 & 4,467\end{array}$ | $0.24,200$ | 0.2 4,200 |  |
| Engineer. |  | $\begin{array}{ll}1.5 & 4,467 \\ 1 & 3,800\end{array}$ | 2 $4,8,375$ |  |
| Mechanical engineer | 3,800 |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  | 11 3,200 |  |  |
| Subprofessional service: | 3,200 |  | $2 \quad 2,572$ |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 50 |  |  |  |  |
| Grade 6. Range \$2,000 to \$2,600 | 2,1001,815 |   <br> 3 2,100 <br> 1 2,100 | $\begin{array}{ll}\text { 2. } & \\ 1.9 & 2,062\end{array}$ |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  | 1 1,815 | 1.2 | 1,800 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,80$ | 1,440 | 1 1-7, 40 | 0.70 | $\begin{aligned} & 1,740 \\ & 1,440 \end{aligned}$ |
| Clerical, administrative, and fiscal service: |  | 1 4,600 |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Administrative offeer. |  |  | 1 4,600 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  | 0.1 | 2, 300 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $1.5 \quad 2,167$ | $1.512,167$ | $\begin{array}{ll}1.7 & 2,271 \\ 3.5 & 188\end{array}$ |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 6.3 1,949 | 6.3 1,949 |  |  |  |
| Grade 3. Range \$1,620 to \$1,980 | $\begin{array}{ll}6.7 & 1,679 \\ 3 & 1,679\end{array}$ | ${ }_{3}^{6.7} \mathbf{1 , 6 7}$ | 3.8 11.664 |  |
| Grade 2. Range \$1,440 to $\$ 1,800$ |  |  | $\begin{array}{ll}1.8 & 1,475 \\ 0.3 & 1,260\end{array}$ |  |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ Custodial service: | $\begin{array}{ll}0.3 & 1,260 \\ 0.4 & 1,080\end{array}$ |  |  |  |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  |  |  |  |  |  |  |  |
| Total permanent, department | 30.9 74, 777 | 30.9 74, 777 | $23.760,510$ |  |
|  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Assistant regional forester. | 5,804 | 5,804 | 5,600 |  |
|  |  | 1.3 5,192 |  |  |  |
| Assistant to assistant regional forester |  |  |  |  |
| Senior forester. | $\begin{array}{ll}1.2 & 0,107 \\ 1.1 & 5,70 \\ 1,774\end{array}$ | 1.3 <br> 1.2 | 1.2 $2.8,970$ |  |
| Senior engineer. |  | $\begin{array}{ll}1.1 \\ 0.9 & 4,774 \\ 0.900\end{array}$ | $\begin{array}{ll}1.1 & 4,680 \\ 0.9 & 4.850\end{array}$ |  |
| Senior equipmen | 1.1 <br> 0.9 <br> 1,774 <br> 5,000 |  |  |  |  |
| Senior civil engineer | $\begin{array}{ll}1.6 & 4,753 \\ 1.3 & 4,692\end{array}$ | $\begin{array}{ll}1.6 & 4,753\end{array}$ | $1.6 \quad 4,660$ |  |
| Senior highway engineer--- |  | 1.3 4,692 1.3 4,692 1.3 4,600 |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |  |  |
| Forester- | 0.23 .800 |  | $\begin{array}{ll}0.2 & 3,80 \\ 1.1 & 4,280 \\ 4.9 & 4 \\ 4\end{array}$ |  |
| Engineer-..- | 1.1 4,366 <br> 4.9 4,121 <br> 1  | 1.1 $1.3,366$ |  |  |  |
| Civil engineer--- |  | 4.91.94.9876 |  |  |  |
| Equipment engineer- | 1.9 3,876 <br> 1  |  | $\begin{array}{ll}\text { 4.9 } & 4,4,00 \\ 1.9 & 3,800\end{array}$ |  |
|  | $\begin{array}{ll}1.2 & 3,876 \\ 0.5 & 4,400\end{array}$ | $1.23,876$ |  |  |
| Higbway engineer. | $\begin{array}{ll}1.1 & 4,345\end{array}$ | 1.14 .345 | $\begin{array}{ll}1.1 & 4,260\end{array}$ |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Associate construction englneer | 1.23 3,540 | 1.23 3,540 | 1.23 3,470 |  |
| Associate engineer. | 1.7 3,550 <br> 19 3,340 <br> 1  | 1.719 | 1.7 3,480 <br> 19 3,275 |  |
| Associate civil engio |  |  |  |  |  |
| Associate forester | 5.  <br> 1 3,437 <br> 1 3,300 <br> 185  | $\begin{array}{ccc}\text { 5. } 4 & 3,437 \\ 1 & 3,437 \\ 1 & 3,300 \\ 1.85\end{array}$ | $\begin{array}{lll}\text { 5. } & 3,370 \\ 1 & 3,370 \\ 1 & 3,275\end{array}$ |  |
| Improvement superintenden |  |  |  |  |  |
| Assistant forest supe | 1.8 3,371 | 1  <br> 1.8 3,300 <br> 1.8  <br> 0.2  | 1.8 3,305 |  |
| Associate architect | 0.2 <br> 0.6 <br> 0.6 <br> 3,200 |  | $\begin{array}{lll}1.2 & 3,200 \\ 0.6 & 3,200\end{array}$ |  |
| Associate automotive engineer |  | 0.6 0.6 3,200 |  |  |  |
| Associate topographic engineer | $\begin{array}{lll}0.7 & 3,500\end{array}$ | $0.73,500$ | 0.7 3,500 |  |
| Grade 2. Range $\$ 2.600$ to $\$ 3,200$ : | 0.92800 |  |  |  |  |
| Assistant architect |  | 0.928800 | $0.9 \quad 2,750$ |  |
| Assistant civil engineer | 19.1 <br> 5.4 <br> 188 <br> 2,815 | 19.1 2,734 <br> 5.4 2,815 <br> 1.7  | $\begin{array}{rrr}19.1 & 2,680 \\ 5.4 & 2,760\end{array}$ |  |
| Assistant highway engineer |  |  |  |  |  |
| Assistant topographic engineer | $\begin{array}{ll}1.7 & 2,764 \\ 5.6 & 2,856\end{array}$ | 1.7 2,764 <br> 5.6 2,856 <br> 1  | $\begin{array}{ll}1.7 & 2,710 \\ 5.6 & 2,800\end{array}$ |  |
| Assistant forester |  |  |  |  |  |
| Assistant structural engineer | $2{ }^{2}$ 2,907 |  | ${ }_{2}{ }^{2} 12,850$ |  |
| Assistant construction engineer | 1.1 2,652 <br> 1 2,700 | 1.1 2,265 <br> 1 2,700 | 1.1 2,600 <br> 1 2,675 |  |
| Assistant conservationist |  |  |  |  |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 5.8 2,193 | $5.82,193$ | $5.8 \quad 2,150$ |  |
| Subprofessional service: |  |  |  |  |  |
| Grade 8. Range \$2,600 to \$3,200: |  |  | $3.3 \quad 2,900$ |  |
| Superintendent of road construction.. | 3.3 2,958 | $\begin{array}{lll}3.3 & 2,958 \\ 6\end{array}$ |  |  |  |
| Trunk trail locator | $\begin{array}{ll}0.1 \\ 0.8 & 2,600\end{array}$ | 0.8 <br> 0.8 | $\begin{array}{ll}\text { 6.1 } & 2,740 \\ 0.8 & 2,600\end{array}$ |  |
| Chief engineer drafts |  |  |  |  |  |
| Chief land examiner | 1   <br> $\mathbf{1}$ 3 3,200 <br> $\mathbf{2}$. 2,652  |  | 1  <br> ${ }_{2} 6$ 3 |  |
| Chiel forest ranger. | 2. <br> 0.4 |  | 0.43 3,000 |  |

DEPARTMENT OF AGRICULTURE-Continued FOREST ROADS AND TRAILS-continued

| Consolidated schedule of employee appropriation |
| :---: |
| By objects |
| personal services, field-continued |
| Subprofessional service-Continued. |
|  |
| Grade 6. Range $\$ 2,00$ to $\$ 2,00$ |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |
| Grade 2. Range $\$ 1,260$ to $\$ 1,620$ |
| Grade 1. Range \$1,020 to \$1,320 |
| Clerical, administrative, and flscal service: Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Supply officer |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Administrative officer |
| Deputy regional fiscal agent--: |
| Grade 10. Range ${ }_{\text {Senior }}$ fiscal acountant |
| Fiscal inspector |
| Junior administrative officer |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |
| Senior administrative assistant |
| Regional auditor |
| Fiscal accountant |
| Associate superintendent of construction.- |
| Purchasing agent |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |
| Administrative assistant |
| General foreman |
| Superintendent of constructio |
| Staff assistant |
| Trade 7. Range |
| , |
| Re |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field-continued <br> Clerical, administrative, and fiscal serviceContinued. | Man- Av. years salary | Man- Av. years salary | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
|  |  |  |  |
| Crade 6. Range $\$ 2,300$ to $\$ 2,900$ | 5. 8 \$2, 397 | $5.8 \$ 2,397$ | 5.8 \$2,350 |
| Grade 5. Range \$2,000 to \$2,600 | 13.1 2,407 | 13.1 2,407 | 13.1 2,360 |
| Grade 4. Range ${ }_{\text {Grade }}$ 3. Range $\$ 1,620$ to $\$ 1,980$ | 29.3 <br> 47.7 <br> 1.683 | 29.3 <br> 47.7 <br> 1,683 | $\begin{array}{ll}29.3 & 1,960 \\ 47.7 & 1,650\end{array}$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $\begin{array}{cc}41 \\ 1.2 & 1,503 \\ 1,285\end{array}$ | $41 \quad 1,503$ | $41.1,474$ |
| Custodial service: <br> Grade 10 . Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
|  |  |  |  |  |  |  |
| Supervising mechanic...- | 0.426000 | $\begin{array}{ll}0.4 & 2,600 \\ 2\end{array}$ | 0.42 |
| Chief foreman | 2 2,652 |  |  |
| Equipment inspector | 0.7 2,700 | 0.78 2,700 | $0.7 \quad 2,630$ |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | $\begin{array}{rr}8.1 & 2,489 \\ 17.3 & 2,234\end{array}$ | $\begin{array}{rrr}8.1 & 2,489 \\ 17.3 & 2,234 \\ 17.5\end{array}$ | $8.1 \quad 2,440$ |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ |  |  | $\begin{array}{ll}17.3 & 2,190 \\ 17.5 & 1,916\end{array}$ |
| Grade 7. Range \$1,860 to \$2,300 | $17.51,954$ |  |  |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | $18.41,734$ | 17.518.418.433 | $\begin{array}{cc}17.5 & 1,916 \\ 18.4 & 1,700\end{array}$ |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ |   <br> 3.3 1,622 <br> 0.5 1, |  | 3.3 1, 590 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ |  |  | $\begin{array}{ll}0.5 & 1,320 \\ 2.5 & 1,200\end{array}$ |
| Grade 3. Range $\$ 1,200$ to $\$ 1,5$ | 0.5 <br> 2.5 1,3220 | 0.5 <br> 2.5 <br> 2.5 <br> 1,220 <br> 12 |  |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | $\begin{array}{r}\text { 3.5 } \\ 128.4 \\ 12.1,106 \\ \hline\end{array}$ | 128.4 <br> 1 1,739 | $\begin{array}{rr}3.5 & 1,084 \\ 128.4 & 1,705\end{array}$ |
| Legislative changes in salary ranges Total permanent, field |  |  |  |
|  | 4,754 | 4,358 |  |
|  | $\begin{array}{r} 536.6 \\ 1,190,828 \\ 1,720,418 \end{array}$ | $\begin{aligned} & 536.6 \\ & 1,190,432 \end{aligned}$ | 536.6 |
| Temporary employees, field $\qquad$ <br> All personal services, field. $\qquad$ |  |  | $\begin{aligned} & 1,105,319 \\ & 1,278,523 \end{aligned}$ |
|  | 2,911,246 | 3,212,851 | 2,441,842 |
| Total, departmental and feld | $\begin{array}{r} \hline 2,986,023 \\ 7,300 \\ \hline \end{array}$ | $\begin{array}{r} \hline 3,287,628 \\ 7,500 \\ \hline \end{array}$ | $\begin{array}{r} \hline 2,502,352 \\ 6,940 \end{array}$ |
| Deduct subsistence and quarters furnished. |  |  |  |
| 01 Personal services (net) | 2,978, 723 | 3, 280, 128 | 2, 495, 412 |
| The salaries and wages in the foregoing schedule are distributed as follows: Forest highways <br> Forest road development | $\begin{array}{r} 75,000 \\ 2,003,723 \\ \hline \end{array}$ | $\begin{array}{r} 80,000 \\ 3,200,128 \\ \hline \end{array}$ | $\begin{array}{r} 80,181 \\ 2,415,231 \\ \hline \end{array}$ |
|  |  |  |  |
|  |  |  |  |
| Total as per foregoing schedule | 2,978,723 | 3, 280, 128 | 2, 495, 412 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-draun passenger-carrying vehicles, for the fiscal year ending June 30,1944 , as required by $\bar{\sigma}$ U.S. C. 78
FOREST ROADS AND TRAILS

| Appropriation | For purchase |  |  |  |  | Old still to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nanee, } \\ \text { repair, and } \\ \text { operation, } \\ \text { all cars } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net costof new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Forest roads and trails... | 13 | \$11, 125 | 13 | \$1,105 | \$10, 020 | 44 | \$9,645 | 渞rcst officers engaged in construction and maintenance of forest roads. |

## DEPARTMENT OF COMMERCE

OFFIGE OF ADMINISTRATOR OF CIVIL AERONAUTICS Construction of Hangars, Washington National Airport, Office of Adminlstrator of Civil Aeronautics-
[The appropriation of $\$ 2,700,000$ for construction of hangars, and so forth, at the Washington National Airport, contained in the First Supplemental Civil Functions Appropriation Act, 1941, approved October 9, 1940 (Public Law 812), is continued available until June 30, 19431 (56 Stat. 715).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Prior year balance available in 1942 |  |  | -\$24,823 |
| 1942 balance available in 1943 |  | -\$680 | +680 |
| Transferred to "Federal Works Agency, Public Buildings Administration". |  | +680 | +24,143 |
| Total estimate or appropriation....... |  | - |  |

## NATIONAL BUREAU OF STANDARDS

Station for Eroadcasting Standard Frequencles, National Rureau of Stand-ards-

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 03 | Transportation of things |  |  | \$1,329 |
| 07 | Other contractual service |  | \$5,000 | 12,106 |
| 08 | Supplies and materials.. |  | 7,796 | 11,848 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 09 Equipment.-.----... |  | \$15, 000 | \$131, 772 |
| 10 Lands and structures | ------ |  | 45, 149 |
| Grand total obligations. | .... | 27,796 | 202, 204 |
| 1942 appropriation available in 1943 | ------------- | -27,796 | +27,796 |
| Total estimate or appropriation |  |  | 230,000 |

Materials Testing Laboratory and Equipment, National Bureau of Stand-ards-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| - ${ }^{\circ}$ |  |  |  |
| 09 Equipment |  | \$60,000 |  |
| Transferred to "Federal Works Agency, Public Buildings Administration" |  |  | +\$540,000 |
| 1942 appropriation available in 1943 |  | $-60,000$ | +60,000 |
| Total estimate or appropriation.....-- |  |  | 600, 000 |

DEPARTMENT OF THE INTERIOR
Bonneville Power Administration

## Construction, Operation, and Maintenance, Bonneville Power Transmission

 system-[For all expenses necessary to enable the Bonneville Power Administrator to exercise and perform the powers and duties imposed upon him by the Act "To authorize the completion, mainte-
nance, and operation of the Bonneville project, for navigation and for other purposes", approved August 20, 1937 ( 50 Stat. 731), including personal services, travel expenses, purchase and exchange of equipment, printing and binding, and purchase and exchange, maintenance, and operation of motor-propelled passenger-carrying vehicles, to remain available until expended, $\$ 21,707,000$, of which amount not exceeding $\$ 18,300$ shall be available for personal services in the District of Columbia and $\$ 1,700,000$ shall be available for expenses of marketing and operation of transmission facilities, and administrative costs in connection therewith 1 Not to exceed $\$ 3,287,000$ of the unobligated balance of the appropriation "Construction, Operation, and Maintenance, Bonneville Power Transmission System", shall be available in the fiscal year 1944 for expenses of marketing and operation of transmission facilities, and administrative costs in connection therewith, including $\$ 20,000$ for personal services in the District of Columbia (56 Stat. 510).

Appropriated 1943, \$21,707,000


478000-43-45

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Personal services, field-continued $\quad$ Man- Av. Man- Av. Man- Av. |  |  |  |
|  |  |  |  |
| Chief, safety section |  |  | $0.6 \$ 3,800$ |
|  |  |  |  |
| Rate analyst | $1 \$ 3,900$ | 1 \$4,000 | 3,800 |
|  |  |  |  |
|  |  |  |  |
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|  |  |  |  |
| Assistant superintendent of transmission. |  |  |  |
| Assistant superintendent of substations - $\quad 1 \quad 3,800$ |  |  |  |
| Cost-analysis engineer- | 13,800 | $0.53,800$ |  |
| District superintendent.-.-------------------- $\quad 7.3$ 3, 8000 |  |  |  |
| Superintendent, electrical maintenance- | 13 3,800 |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Associate land appra |  | 2. 53,300 | 3 3,250 |
|  |  |  |  |
| Associate land acquisition |  |  | $0.53,200$ |
|  |  |  |  |
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|  |  |  |  |
|  |  |  |  |
|  |  |  | 0.3 3,200 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Assistant attorney |  |  |  |
| Assistant physicist |  | $\begin{array}{ll}1 & 2,600 \\ 1 & 2,600\end{array}$ | $0.5 \quad 2,600$ |
|  |  |  |  |
|  |  |  |  |
| Assistant statistician...-...-------------- | 2,600 | 1 2,600 | $0.12,600$ |
| Assistant investigato |  |  | $0.8 \quad 2,650$ |
| Assistant architect |  | $0.52,600$ |  |
| Grade 1. Range \$2,000 to \$2,600 | $20.72,018$ | $54 \quad 2,040$ | $86 \quad 2,080$ |
| Subprofessional service: |  |  |  |
| Grade 8. Range \$2,600 to \$3,200: |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
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|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots \ldots$ 10 2,310 30.8 2,320 82.6 2,320   <br> Qrade 6 Range $\$ 2, \ldots 00$ to $\$ 2,600$ 14 2,008 34 4 2,010 56 3 |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  | 51,260 | 29.8 1,260 |
|  |  |  |  |
| Grade 16. In excess of $\$ 9,000:$ 1 10,000 1 10,000 1 10,000 |  |  |  |
|  |  |  |  |
| Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |
| Assistant administrato |  | $\begin{array}{ll}1 & 7,500 \\ 1 & 6,630\end{array}$ | 7,500 6,500 |
| Grade 13. Range $\$ 5,600$ to $\$ 0,500$ : |  |  |  |
| Director of information.............. 1 5,600 1 5,600 1 5,600 |  |  |  |
| Director of personnel | 5,600 | 1 5,600 | $0.25,600$ |
| Chief, accounting division....- | 5,600 | 1 5,600 | $0.15,600$ |
|  | 5,700 | $1.55,600$ | $0.6 \quad 5,600$ |
| Grade 12. Range \$4,600 to \$5,400: |  |  |  |
|  | 1 4, 4 4,00 | 1. 4,600 | 0.9 0.9 4,600 |
|  | 4,600 | 4,600 | $0.14,600$ |
|  |  |  | $\begin{array}{lll}0.8 \\ 0.6 & 4,720\end{array}$ |
|  | $\begin{array}{ll} 1 & 4,600 \\ 1 & 4,600 \end{array}$ | 1 1 0.8 4 4,600 | 0.6 4,600 |



Statement of proposed expenditures for purchase, maintenance, repair, and operafion of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30,1944,
as required by 5 U. S. C. 78
BONNEVILLE POWER ADMINISTRATION

| A ppropriation | For purchase |  |  |  |  | Oldvehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Construction, operation, and maintenance, Bonneville Power Administration. |  |  |  |  |  | 50 | \$42,000 | Present cars to be used by construction and operation engineers, administrative officials, and other supervisory officials or Bonneville Power Administration located in Oregon and Washington to carry out their assigned duties. |

## Bureat of Indian Affatrs

Construction, Ete., Irrigation Systems, Indian Reservations (Reimbursable)-
For the construction, repair, and rehabilitation of irrigation systems on Indian reservations; for the purchase or rental of equipment, tools, and appliances; for the acquisition of rights-of-way, and payment of damages in connection with such irrigation systems; for the development of domestic and stock water and water for subsistence gardens; for the purchase of water rights, ditches, and lands needed for such projects; and for drainage and protection of irrigable lands from damage by floods or loss of water rights, as follows:
[Arizona: Colorado River, as authorized by and in accordance with section 2 of the River and Harbor Act, approved August 30, 1935 (49 Stat. 1039, 1040), including the purchase of electrical energy and the distribution and sale thereof, $\$ 35,000$; Navajo, Arizona and New Mexico, $\$ 75,000$; Salt River, $\$ 10,000 ; 1$

California: Mission, [ $\$ 5,000] \$ 7,500$; Sacramento, [ $\$ 15,000$; Owens Valley (Carson Agency, Nevada), $\$ 5,000] \$ 6,000$;
[Colorado: Southern Ute, $\$ 9,000 ;$ ]
[Idaho: Fort Hall, $\$ 10,000 ;$ ]
Montana: [Blackfeet, $\$ 25,000 ;$ F Fort Belknap, $\$ 6,250$; [Fort Peck, $\$ 50,000 ;]$

Nevada: Carson, [ $\$ 23,000] \$ 11,000 ;$ Western Shoshone, [ $\$ 5,000$; Walker River, $\$ 3,000$; Pyramid Lake, $\$ 17,000] \$ 9,000$;
[New Mexico: Pueblo, $\$ 10,000 ;]$
Oregon: Warm Springs, [\$15,000] $\$ 7,500$;
[W yoming, Wind River, $\$ 50,000 ;$ ]
Miscellaneous garden tracts, [\$48,000] $\$ 60,000$;
For surveys, investigations, and administrative expenses, including [personal services in the District of Columbia and elsewhere, and not to exceed $[\$ 3,000] \$ 2,500$ for printing and binding, [\$134,750] $\$ 102,750$;

In all, $\$ \$ 551,000] \$ 210,000$, to be reimbursable in accordance with law, [and to be inmediately available,] and to remain available until completion of the projects: Provided, That the foregoing amounts may be used interchangeably in the discretion of the Secretary [of the Interior], but not more than 10 per centum of any specific amount shall be transferred to any other amount, and no appropriation shall be increased by more than 15 per centuin ( 25 U. S. C. 13; 49 Stat. 1039-1040; 56 Stat. 520-521).

## Estimate 1944, \$210,000

Appropriated 1943, \$551,000
Note.-Estimate excludes $\$ 6,170$, transferred to and consolidated under "Irrigation,
ndian reservations (reimbursable)." Indian reservations (reimbursable)."

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |  |
| personal services, departmental | Man- Av. | Man- Av. years salary | Man- years | Av. salary |
| rofessional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> District counsel |  |  | $0.4 \$ 5,600$ |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Associnte engineer | $0.5 \$ 3.300$ | .-.-.-.- | 0.2 | 3,275 |
| Clerical, administrative, and fiscal service: |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Special assistant to the director |  |  | 0.7 | 4, 150 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$.- | 0.5 2, 100 | 1-\$2,075 |  | 2,000 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 1, 800 | 2 1,800 | 0.7 | 1,914 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 2 1,710 | 2.1 1,625 |  | 1,620 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. |  |  | 0.5 | 1,440 |
| Ungraded: Assistant.- |  |  | 0.9 | 1, 200 |
| Total permanent, departmental | 4 7,920 | 5.1 9,088 | 6.4 | 14, 180 |



DEPARTMENT OF THE INTERIOR-Continued
Bureau of Indian Affairs-Continued
Construetion, Etc., Irrigation Systems, Indian Reservations (Reimbursable)-
Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Deduct subsistence and quarters furnished.. <br> Net personal services, field. | \$3,000 | \$7,960 | \$13,525 |
|  | 134, 607 | 494, 390 | 841, 864 |
| 01 Personal services (net) --------..-...- | 142, 527 | 503, 478 | 856, 044 |
| OTHER OBLIGATIONS | 14,500 | 29,024 | 38,902 |
| 03 Transportation of things. | 2,500 | 23, 590 | 40, 777 |
| 04 Communication services | 1,000 | 3,056 | 3,007 |
| 05 Rents and utility services. | 7,500. | 31, 103 | 36, 900 |
| 06 Printing and binding.- | 2,500 | 4, 216 | 5,005 |
| 07 Other contractual services | 5,000 | 35, 552 | 26,566 |
| 08 Supplies and materials. | 31,973 | 200, 000 | 437, 008 |
| 09 Equipment | 2,500 | 40,557 | 234, 425 |
| 10 Lands and structures | ------ | 92, 893 | 112, 421 |
| Total other obligations. | 67,473 | 459,991 | 935,911 |
| Grand total obligations | 210, 000 | 963, 469 | 1,791,955 |
| Transferred to "Irrigation, Indian Reservations (Reimbursable)" |  | +6,170 | +6,170 |
| Reimbursements for services performed....- |  |  | $-28,915$ |
| Net total obligations. | 210,000 | 969,639 | 1,769, 210 |
| 1942 appropriation available in 1943.-.-....- |  | $-418,639$ | +138,740 |
| Total estimate or appropriation......- | 210,000 | 551,000 | 1,907, 950 |

## Roads, Indian Reservationg-

For construction, improvement, repair, and maintenance of Indian reservation roads under the provisions of the [Acts] Act of May 26, 1928 ( 25 U.S.C. 318 a ), as supplemented and amended, Land September 5, 1940 (Public, No. 780 ), $\$ 1,253,000$, to be immediately available and】 $\$ 1,200,000$, to remain available until expended: Provided, That not to exceed $[\$ 10,000] \$ 12,000$ of the foregoing amount may be expended for departmental personal services [in the District of Columbia]: Provided further, That not to exceed $[\$ 90,000] \$ 20,000$ of this appropriation shall be available for [lease, construction, or] repair of structures for housing road materials, supplies, [and] equipment, and [for] quarters for road crews [but the cost of any structure erected hereunder shall not exceed \$5,000] (25 U.S.C. S18a, $318 b ; 56$ Stat. 529).
Estimate 1944, \$1,200,000
Appropriated 1943, $\$ 1,253,000$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate. 1943 |  | Actual, 1942 |  |
| personal services, departmental <br> Professional service: <br> Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Director of roads. |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | Manyears | $\underset{\text { salary }}{\text { AV. }}$ |
|  | 1 | \$5,600 |  | \$5,600 | 0.9 |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ :      <br> Senior administrative assistant 3,200 1 3,200 0.2 3,200 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Administrative assistant.-.-........... |  |  |  |  |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots$ | 1 | 1, 440 | 0.5 | 1,440 | 1.1 | 1,440 |
| Total permanent, departmental....-- |  | 12,000 |  | 11,380 | 4.0 | 11,539 |
| personal gervices, field |  |  |  |  |  |  |
| Professional service: |  |  |  |  |  |  |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| District road engineer-1-1.- | 2 | 4,700 |  | 4,700 | 2 | 4,700 |
| Distriet highway engineer--- | 3 | 3,966 | 3 | 3,966 | 3 | 3,916 |
| Grade 3. Range \$3,200 to \$3,800: |  |  |  |  |  |  |
| Associate road engineer | 7 | 3,250 | 7 | 3, 250 | 8 | 3, 212 |
| Associate engineer | 1 | 3,300 | 1 | 3, 300 |  | 3,250 |
| Road engineer | 3 | 3. 300 | 3 | 3, 300 |  | 3, 250 |
| Assistant district road engine | 2 | 3. 600 | 2 | 3,600 | 2 | 3. 550 |
| Associate highway engincer | 3 | 3, 300 | 3 | 3, 300 | 3 | 3. 250 |
| Bridge engineer | 1 | 3,400 | 1 | 3, 400 | 1 | 3,350 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$; |  |  |  |  |  |  |
| Road engineer. | 19 | 2,766 | 19 | 2,766 | 25.8 | 2, 716 |
| Road supervisor. | 3 | 3,000 | 3 | 3, 000 | 3 | 2,978 |
| Assistant engineer | 2 | 2, 700 | 2 | 2,700 | 2 | 2, 650 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | I | 2, 100 | 1 | 2,100 | 1 | 2,050 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 8. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Chief engineering draftsman. | 1 | 2,700 | 1 | 2,700 | 1 | 2,650 |
| Rosd supervisor | 6 | 2,850 | 6 | 2,850 | 6 | 2,800 |
| Grade 7. Range \$2,300 to \$2,900 | 5 | 2,400 | 5 | 2,400 | 10 | 2,350 |


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| personal services, field-continued | Man- Av. years salary | Man- Av. years salary | Manyears | Av. salary |
| Subprofessional service-Continued. Grade 6. Range $\$ 2,000$ to $\$ 2,600$. | $4 \quad \$ 2,100$ | 4 \$ $\$ 2,100$ | 7 | \$2,050 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 5 1,860 | 5 1,860 | 6 | 1,830 |
| Grade 4. Range \$1,620 to \$1,080 | 1 1,800 | 1 1,800 | 1 | 1,800 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 7 1,474 | $7 \quad 1,474$ | 7 | 1,452 |
| Grade 2. Range $\$ 1,260$ to $\$ 1,620$.......... | 1 1,320 | 1 1,320 | 1 | 1,290 |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Assistant accountant and auditor. | $2 \quad 2,700$ | 2 2,700 | 2 | 2,650 |
| Grade 4. Range \$1,800 to \$2,160 | $3 \quad 1,860$ | 3 1,860 | 3 | 1,830 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 15 1,645 | 15 1,645 | 18.7 | 1,645 |
| Grade 2. Range \$1,440 to \$1,800 | 15 1,466 | 15 1,466 | 17 | 1, 453 |
|  | 2 1,320 | 2 1,320 | 2 | 1,290 |
| Custodial service: <br> Grade 9. Range $\$ 2,300$ to $\$ 2,900$. <br> Grade 8. Range $\$ 2,000$ to $\$ 2,600$ <br> Grade 7. Range $\$ 1,860$ to $\$ 2,300$ <br> Grade 6. Range $\$ 1,680$ to $\$ 2,040$ <br> Grade 5. Range $\$ 1,500$ to $\$ 1,860$ <br> Grade 4. Range $\$ 1,320$ to $\$ 1,680$ <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ <br> Ungraded <br> Legislative changes in salary ranges. | 2,400 | 2,400 |  | 2,350 |
|  | $7 \quad 2,030$ | $7 \quad 2,030$ | 12.5 | 2, 020 |
|  | 20 1,892 | 20 1,892 | 41 | 1,886 |
|  | $10 \quad 1,698$ | $10 \quad 1,698$ | 29.5 | 1,698 |
|  | $10 \quad 1,538$ | 10 1,538 | 21.4 | 1,538 |
|  | $1 \quad 1,320$ | 1 1,320 | 1 | 1,320 |
|  | 1 1,200 | 11,200 | 1 | 1,200 |
|  | $10 \quad 1,094$ | 10 1,094 | 27 | 1,086 |
|  | 7,490 | 6,866 |  |  |
| Total permanent, field Temporary employees, field....................... | 177 386, 185 | 177 385, 561 | 273.9 | 544, 804 |
|  | 492,510 | 493, 134 |  | 432,998 |
| All personal services, field.............. <br> Deduct subsistence and quarters furnished.- | $878,695$ | 878,695 |  | 977; 802 |
|  | $25,000$ | 25, 000 |  | 30,184 |
| Net personal services, field <br> 01 Personal services (net) | 853,695 | 853,695 |  | 947,618 |
|  | 865,695 | 865, 075 |  | 959,157 |
| OTHER ORYIGATIONS |  |  |  |  |
| 03 Transportation of things | 2,500 | 2,500 |  | 5, 784 |
| 04 Communication services | 3,000 | 2,000 |  | 3,962 |
| 05 Rents and utility services | 25,000 | 25,000 |  | 29,135 |
| 06 Printing and binding. | 400 | 400 |  | 439 |
| 07 Other contractual services | 100,000 | 100,000 |  | 174,286 |
| 08 Supplies and materials | 503,405 | 502,579 |  | 609, 871 |
| 09 Equipment | 74,000 | 74,000 |  | 177, 445 |
| 10 Lands and structures | 1,000 | 1,000 |  | 878 |
| Total other obligations | 734,305 | 713, 479 |  | , 028,680 |
| Grand total obligations | 1,600,000 | 1,578,554 |  | , 987, 837 |
| Prior year appropriation available in 1942 - |  |  |  | - 263,391 $+725,554$ |
| 1942 appropriation available in 1944 and 1943 - | -400,000 | -320, 504 |  | + 25,554 |
| Total estimate or appropriation | 1,200,000 | 1,253, 000 |  | 2,450,000 |

## [Construction and repair]

Construction, Etc., Buildings and Utilities, Indian Service-
[For the construction, repair, or rehabilitation of school, agency, hospital, or other buildings and utilities, including the purchase of land and the acquisition of easements or rights-of-way when necessary, and including the purchase of furniture, furnishings, and equipment, as follows:]
[Alaska: Schools and quarters, $\$ 18,000$; general repairs and improvements, $\$ 25,000 ; 1$
[Blackfeet, Montana: Improvements to utilities, $\$ 6,000 ;$ ]
[Carson, Nevada: Improvements to utilities, $\$ 3,500 ;$ ]
[Cheyenne River, South Dakota: Improvements to utilities, $\$ 42,000 ; 1$
[Crow Creek, South Dakota: General repairs and improvements, $\$ 4,500 ;]$
[Fort Apache, Arizona: Remodeling school dormitory for sanatorium use, $\$ 35,000 ;$ ]
[Fort Belknap, Montana: Improvements to utilities, \$11,500;]
[Klamath, Oregon: Garage, $\$ 5,000$;
\$5,000;]
[Navajo, Arizona: Improvements to utilities, \$5,000;]
[Pine Ridge, South Dakota: Warehouse and office, $\$ 4,000 ;]$
Tacoma, Washington: Sanatorium and general hospital plant, $\$ 95,000 ; 1$
[Warm Springs, Oregon: Improvements to utilities, $\$ 4,000 ;$ ]
[Winnebago, Nebraska: Improvements to utilities, \$15,000;]
[For administrative expenses, including personal services in the District of Columbia (not exceeding $\$ 40,000$ ) and elsewhere; not to exceed $\$ 750$ for printing and binding; purchase of periodicals, directories, and books of reference; purchase and operation of motor-propelled passenger-carrying vehicles; traveling expenses of employees; rent of office and storage space; telegraph and telephone tolls; and all other necessary expenses not specifically authorized herein, $\$ 88,110$; in all, $\$ 366,610$, to be immediately available and to remain available until completion of the projects: Provided, That not to exceed 10 per centum of the amount of any specific authorization may be transferred, in the discretion of the Commissioner of

Indian Affairs, to the amount of any other specific authorization, but no limitation shall be increased more than 10 per centum by any such transfer] (25 U.S.C.13; 56 Stat. 529-530).

Annual appropriation, general account:
Appropriated 1943, \$366,610
Note.-For 1944, $\$ 54,000$ has been transferred to and consolidated under "Administration of Indian property."


Construction, Extension, Equipment, and Improvement of Public-School cilties, Indian Service
[The appropriation contained in the Interior Department Appropriation Act, 1942, for cooperation with public-school districts in the State of Minnesota in the construction, extension, equipment, and improvement of public-school facilities as authorized by and in conformity with the Act of July 1, 1940 (Public, Numbered 696), and the Act of October 8, 1940 (Public, Numbered 804), shall remain available until completion of the projects] (54 Stat. 707-708; 1020-1021; 56 Stat. 530).


## Total, Bureau of Indian Affairs:

Estimate 1944, \$1,410,000
Appropriated 1943, \$2,170,610

## Bureau of Reclamation

## Reclamation Fund, Speelal Fund, construction-

[Construction:] For [continuation of construction, and for] general investigations and administrative expenses, [of the following projects in not to exceed the following amounts, respectively, $]$ to be expended from the Reclamation Fund in the same manner and for the same objects of expenditure as specified [for projects hereinbefore in this Act under the caption "Bureau of [Reclamation","] under the [heading "Administrative provisions and limitations"] headings "Salaries and expenses" and "Administrative provisions and limitations" appearing under the caption "Bureau of Reclamation" in the Interior Department Appropriation Act for the fiscal year 1944, but without regard to the amounts of the limitations therein set forth, all to be reimbursable under the reclamation law, and to remain available until expended, as follows:
[Sun River project, Montana, $\$ 50,000 ;$ ]
Deschutes project, Oregon, $\$ 100,000 ;$ ]
Owyhee project, Oregon, $\$ 25,000 ;]$
[Hyrum project, Utah, $\$ 6,000 ;$ ]
[Kendrick project, Wyoming, $\$ 20,000 ;]$
[Riverton project, Wyoming, \$724,840;]
General investigations: [To enable the Secretary of the Interior, through the Bureau of Reclamation, to carry on] For engineering and economic investigations of proposed Federal reclamation projects[,] and surveys [for], investigations and other activities relating to reconstruction, rehabilitation, [or] extensions, or financial adjustments of existing projects, and studies of water conservation and development plans, [including Colorado River Basin investigations, 1 such investigations, surveys, and studies to be carried on by said Bureau either independently, or $\mathbf{L}$, if deemed advisable by the Secretary of the Interior, ] in cooperation with State agencies and other Federal agencies, including the Corps of Engineers, National Resources Planning Board, and the Federal Power Commission, [ $\$ 375,000] \$ 350,000$ : Provided, That the expenditure of any sums from this appropriation for investigations of any nature requested by States, municipalities, or other interests shall be upon the basis of the State, municipality, or other interest advancing at least 50 per centum of the estimated cost of such investigations;
[For administrative] Administrative expenses [on account of the above projects, including]: For personal services (not to exceed [ $\$ 80,000] \$ \% 0,000$ in the District of Columbia) and other expenses [in the District of Columbia and personal services and other expenses in the field, $\$ 175,0001, \$ 95,000$;

Total, construction, from reclamation fund, [\$1,475,840] $\$ 445,000$ ( 56 Stat. 534).
Estimate 1944, \$445,000
Appropriated 1943, \$1,475,840

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual | , 1942 |
| $\underset{\text { fersonal services, field }}{\text { schedule })}$ (CONsolidated |  |  |  |  |
| Professional service: $\quad$ years salary years salary years salary |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Construction engineer- | \$ \$6, 20 | 4 \$6, 100 |  |  |
| Grade 5. Range \$4,600 to \$5,400. |  |  |  |  |
| Superintendent. | 1.4 5, 171 | 1.4 5, 164 | 1.9 | 4,963 |
| Resident engineer--.-..-- | 2.3 4,939 | $2.54,960$ | 10.5 2.7 | 4,700 4,891 |
|  |  |  |  |  |
| Superintendent |  | 0.8 8 4,337 | 0.6 | 4,300 |
|  |  |  |  |  |
| Engineer- | 3, 533 | $\begin{array}{lll}3 & 3,546\end{array}$ | 2.2 | 8, 838 |
| Associate engin | ${ }^{1.9}$ 3, 3332 | $\begin{array}{ll}1.9 & 3,286\end{array}$ | 3.1 | 3,234 |
| Guperintendent ${ }^{\text {Srade } 2 .}$ Range \$2,600 | $0.13,600$ |  |  |  |
| Assistant engineer |  |  | 2.5 | 2,620 |
| Associate engineer | 5.3 2,993 | 6.3 2,932 | 7.5 | 2,945 |
| Supervisor, public relatio Grade 1. Range \$2,000 to | $19 \quad 2,168$ | 17.4 2, 197 | 0.3 19.1 | 2,900 $\mathbf{2}, 275$ |
| Subprofessional service:Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
|  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | ${ }_{6} 6.5 \quad 2,385$ | $\begin{array}{ll}2 \\ 7 & 2, \\ 2,443\end{array}$ | 7.5 | 2,675 2,468 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | $14 \quad 2,114$ | $15.9 \quad 2,112$ | 14.8 | 2,133 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 24.2 1,843 | 20.7 1, 854 | 15.4 | 1,833 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | $16{ }^{1} 1,673$ | $12.5 \quad 1,702$ | 20.4 | 1,670 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 16.2 1,452 | 12.5 1,454 | 10.7 | 1,459 |
| Grade 2. Range \$1,260 to \$1,620 | 1611283 | 13.5 1,289 | 3.4 | 1,288 |
| Grade 1. Range $\$ 1,0020$ to $\$ 1,380$ | 1 1,200 | 1 1,200 | 0.2 | 1,020 |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Superintendent-..-----...-- |  | 0.13 3, 275 | 0.1 | 3,200 |
|  | $0.6 \quad 3,550$ | $0.8 \quad 3,466$ |  | 3,394 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : 18 3,172 2.5 3,172 3 4,076 | $1.83,172$ | $2.53,172$ | 3.4 | 3,076 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Principal cle | 2,650 |  |  |  |
| Senior clerk.-.-. | ${ }^{1}$ 2, 800 | 1 - 2,725 | 0.8 | 2,690 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | $\begin{array}{ll}3.9 & 2,600 \\ 4 & 2,088\end{array}$ | $\begin{array}{ll}\text { 4. } \\ 8.5 & 2,592 \\ 2,088\end{array}$ |  |  |

DEPARTMENT OF THE INTERIOR-Continued
Bureat of Reclamation-Continued
Reclamation Fund, Special Fund, Construction-Oontinued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, field (consolidated schedole)-continued |  |  |  |
| Clerical, administrative, and fiscal serviceContinued. | Man- Av. | Man- Av. years salary | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |
| Grade 4. Range \$1,800 to \$2,160 $\ldots$.-. | 6. $5 \$ 1.874$ | 8.2 \$1,873 | 6. $5 \$ 1,859$ |
| Grade 3. Range \$1,620 to \$1,980-.......... | 7.5 <br> 8.8 <br> 8.8 <br> 1,684 <br> 174 |  | $\begin{array}{rr}6 & 1,722 \\ 12 \\ 1\end{array}$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $\begin{array}{ll}8.8 & 1,474 \\ 2 & 1,260\end{array}$ | $8.91,490$ <br> 0.1 <br> 1 | $\begin{array}{cc}12.4 & 1,472 \\ 1.4 & 1,296\end{array}$ |
|  |  |  |  |
| Oeneral foreman |  | 0.3 3,300 | 1. $5 \quad 3,280$ |
| Irrigation manager |  |  | 0.2 3,500 |
| Grade 10. Range \$2,600 to \$3,200: |  |  |  |
| Master mechanic. |  |  | $\begin{array}{lll}1.1 & 2,637\end{array}$ |
| General foreman |  |  | 0.5 |
| Shop foreman | ${ }^{1}{ }^{2}$ 2,700 | $1{ }^{1} 2.700$ | $0.122,700$ |
| Watermaster-- | $\begin{aligned} & 0.3 \\ & 5 \\ & 5\end{aligned} 3,0000$ | 0.3 2.927 <br> 5  | $\begin{array}{ll}0.3 & 2,875 \\ 54\end{array}$ |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | S. <br> 4.5 | ${ }_{6}^{6.9} 2.271$ | 5.  <br> 5.6 2,188 |
| Crade 7. Range \$1,860 to \$2,300 | $4.51,923$ | 5. $6 \quad 1,958$ | $5.81,958$ |
| Grade 6. Range \$1,680 to \$2,040 | 1,815 | 5. $5 \quad 1,792$ | $6.41,780$ |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 1,680 | 1.8 11.513 | ${ }_{8}^{8.9} 11,534$ |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 1,420 1,320 | $\begin{array}{cc}9.3 & 1,404 \\ 5 & 1,320\end{array}$ | $\begin{array}{ll}7.6 & 1,384 \\ 4.1 & 1,232\end{array}$ |
| Grade 2. Range \$1,080 to \$1,380 |  |  | $\begin{array}{ll}\text { 4.1 } & 1,232 \\ 0.3 & 1.380\end{array}$ |
| Legislative changes in salary range | 1,320 | 1,180 |  |
| Total permanent, field | 214.3 | 212.7 | ${ }^{211.2}{ }_{451.906}$ |
| Temporary employees, field | $\begin{aligned} & 443,445 \\ & 400,457 \end{aligned}$ | $\begin{aligned} & 448,077 \\ & 415,225 \end{aligned}$ | $\begin{aligned} & 451.906 \\ & 601.254 \end{aligned}$ |
| All personal services, fleld | 843, 902 | 863, 302 | 053. 160 |
| Deduct subsistence, guarters, etc | 7,109 | 5,914 | 4, 836 |
| Net personal services, field | 836, 793 | 857.38 | 1,048,324 |
| The personal services in the foregoing schedule are distributed to appropriations as follows: <br> Reclamation fund, special fund, construction. |  |  |  |
|  | 836,793 |  |  |
|  |  | 10,000 | 790 |
| Public Works Administration, act of 1938 (allotment to Interior, Reclamation) |  |  | 13, 432 |
| National Industrial Recovery, Interior, Reclamation (reimbursable). |  |  | 20, 862 |
| Emergency relief, Interior, Reclamation (reimbursable). |  |  | 18,535 |
| Total, as per foregoing schedule---..-- | 836.793 | 857.388 | 1.048,324 |
| Summary |  |  |  |
| Personal services, departmental (see Consolidated schedule, departmental). | 45,060 | 80,000 | 90, 590 |
| personal services, field |  |  |  |
| Personal services, chief engineer's office (see Consolidated schedule, chief engineer's office) | 365,000 | 342,000 | 549, 278 |
| Personal services, fleld legal offices (see Consolidated schedule, field legal offices) | 34,000 | 34,000 | 32, 109 |
| Personal services, field, other (see Consolidated schedule under reclamation fund, eonstruction) | 836, 793 | 847, | 994,705 |
| Personal services, fleld, other (see Personal service schedules under general fund for the following projects): <br> Qila project, Arizona |  |  |  |
|  |  |  | 87, 420 |
| Colorado-Big Thompson project, Colo- |  |  |  |
|  |  | 4, 570 | 5, 108 |
| Tucumcari project, New Mexico Lugert-Altus project, Oklahoma. |  |  | 36, 265 |
|  |  | 10,000 | 13,567 |
|  |  |  | 36, 176 |
| Provo River project, Utah <br> Yakima project, Washington, Roza division. |  |  | 9,536 |
|  |  |  |  |
| General investigations. | 232.800 | 110,000 | 163.019 |
| All personal services, ficld | 1,468,593 | 1,347, 958 | 2. 078,356 |
| Personal services (net) | 1, 513, 593 | I, 427, 958 | 2,168,946 |
| other obligations |  |  |  |
| 03 Transportation of things | 54,950 | 44,005 | 61,120 |
| ${ }_{04} 03$ Communication services | 11,890 | 12,011 | 14, 15.82 |
| 05 Rents and utility services | 34,990 | 38. 333 | 39,720 |
| 06 Printing and binding. | 11,950 | 12, 195 | 15, 375 |
| 07 Other contractual service | 184, 950 | 125,065 | 134,779 |
| 08 Supplies and materials. | 833, 198 | 828,589 | 1,088. 509 |
| 10 Lands and interest in lands | 246,310 203,000 | 157,375 473,440 | 545,643 <br> 161,295 |
| 10 Structures....-.-.-....... | 1, 703, 251 | 1,716,550 | ${ }_{926,116}$ |
| 13 Refunds, awards, and indemnities |  |  | 1, 762 |
| Total other obligation | 3, 357, 189 | 3, 491, 481 | 3, 139, 223 |
| Grand total obligations. | 4,870, 782 | 4,919, 439 | 5, 308, 169 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Summary-Continued |  |  |  |
| Interbureau appropriation transfers | $\begin{array}{r} -\$ 128,970 \\ -69,430 \end{array}$ | $\begin{array}{r} -\$ 260,078 \\ -37,200 \end{array}$ | $\begin{array}{r} +\$ 93,081 \\ -\quad 519,413 \\ -8,057,951 \end{array}$ |
| Reimbursements for services performed.. |  |  |  |
| 1941 appropriation available in 1942 |  |  |  |
| 1942 appropriation available in 1943 |  |  | +7,373, 703 |
| 1943 appropriation a vailable in 1944 | -4, 227,382 | $\begin{array}{r} +4,227,382 \\ \hline \end{array}$ |  |
| Net total obligations <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation | 445,000 | 1, 475, 840 | $\begin{aligned} & 4,197,589 \\ & 2,314,411 \end{aligned}$ |
|  | 445, 000 | 1,475,840 | 6, 512,000 |
| By Projects or Functions |  |  |  |
| 1. Qila project, Arizona |  | \$701, 821 | $\begin{aligned} & \$ 280,582 \\ & 100 \end{aligned}$ |
| 2. Salt River project, Arizona |  |  |  |
| 4. Colorado-Big Thompson project, Colorado |  | 33,600 | 695,28261,70850 |
| 5. Grand Valley project, Colorado |  | 10,784 |  |
| 6. Paonia project, Colorado- | \$818,749 | 5,000 | -1,706 |
| 7. Pine River project, Colorado |  | 7,722 | 49080,563 |
| 8. Uncompahgre project, Colorado |  | 5,911 |  |
| 9. Boise project, Idaho, drainage | 73,000 | $\begin{array}{r}72,265 \\ 418,256 \\ \hline\end{array}$ | 17,192 |
| 10. Boise project, Idaho, Anderson ranch |  |  |  |
| 11. Boise project, Idaho, Payette division. | 946,00066,500 | 637,41024,97176 |  |
| 13. Munidoka project, Id project, Montana |  |  |  |  |
| 14. Sun River project, Montana | 66, 500 | 76,290 <br> 7,003 |  |
| 15. Carlsbad project, New Mexico |  | 37,000 | 13,33116,245 |
| 16. Tucumeari project, New Mexico |  |  |  |
| 17. Rio Grande project, New Mexico-Texas |  | $\begin{array}{r}195,274 \\ 30 \\ 302 \\ \hline\end{array}$ | 262, 1489 |
| 18. Lugert-Altus project, Oklahoma |  |  |  |
| 19. Deschutes project, Oregon | 599,012 | 30,302 271,679 | 148, 672 |
| 20. Klamath project, Oregon-California | 120,000 | 88, 87372,179 | 256,70668,527 |
| 21. Owyhee project, Oregon-Idaho | 70,000 |  |  |
| 22. Hyrum project, Utah |  | 72,179 68, 527 <br> 5,769  |  |
| 23. Ogden project, Utah |  | 44,226489,234 | $\begin{array}{r} 37,717 \\ \mathbf{7 6 , 7 0 2} \end{array}$ |
| 24. Provo River project, Utah. |  |  |  |
| 25. Yakima project, Washington, Roza |  |  |  |
| 26. Kendrick project, Wyoming | 185, 000 | 101,180 153,600 140,319 | $\begin{array}{r} 310,952 \\ 53,868 \end{array}$ |
| 27. Riverton project, W yoming. | 665, 000 | 140, 319 |  |
| 28. Shoshone project, Wyoming, Heart |  |  |  |
| divisions , -.-.-....---...........- |  |  | 388,415487,490928,708 |
| 29. General investigations. | 385, 000 | 392, 730 |  |
| 30. Administrative expenses. | 658,000 | 676,000 |  |
| Grand total obligations. | $\begin{array}{r} 4,870,782 \\ -128,970 \end{array}$ | 4, 919.439 | 5, 308, 169 |
| Interbureau appropriation transfers |  | -260, 078 | +93,081 |
| Reimbursements for services performed | $-69,430$ | -37, 200 | $\begin{array}{r} -519,143 \\ -8,057,951 \\ +7,373,703 \end{array}$ |
| 1941 appropriation available in 1942 |  | $\begin{array}{r} -7,373,703 \\ +4273 \end{array}$ |  |
| 1942 appropriation available in 1943 | -4, 227,382 |  |  |
| 1943 appropriation available in 1944 |  |  | +7, 37, 703 |
| Net total obligations. <br> Estimated savings and unobligated balance- <br> T'otal estimate or appropriation. | 445, 000 | 1, 475, 840 | $\begin{aligned} & 4,197,589 \\ & 2,314,411 \end{aligned}$ |
|  |  |  |  |
|  | 445, 000 | 1, 475, 840 | 6, 512, 0 ¢0 |

## COLORADO RIVER DAM FUND

## Advances to Colorado Fiver Dam Fund, Boulder Canyon Project-

Boulder Canyon project: For the continuation of construction of the Boulder Dam and incidental works in the main stream of the Colorado River at Black Canyon, to create a storage reservoir, and of a complete plant and incidental structures suitable for the fullest economic development of electrical energy from the water discharged from such reservoir; to acquire by proceedings in eminent domain, or otherwise, all lands, rights-of-way, and other property necessary for such purposes; and for incidental operations, as authorized by the Boulder Canyon Project Act, approved December 21, 1928 (43 U. S. C. ch. 12A), 【\$4,999,750] $\$ 800,000$, to be immediately available and to remain available until advanced to the Colorado River Dam fund; and there shall also be available from power and other revenues not to exceed [ $\$ 750,000] \$ 900,000$ for operation, maintenance, and replacements of the Boulder Dam power plant, and other facilities, including payment to the Boulder City School District, as reimbursement for instruction during the [1942-1943] 1943-1944 school year in the schools operated by said district of each pupil who is a dependent of any employee of the United States, [or of defense plant corporation or a defense plant operated by or for the account of said corporation, $]$ living in or in the immediate vicinity of Boulder City, in the sum of $\$ 45$ per semester per pupil in average daily attendance at said schools, payable after the term of instruction in any semester has been completed, under regulations to be prescribed by the Secretary of the Interior, which amounts of [ $\$ 4,999,750] \$ 800,000$ and $\mathbf{~} \$ 750,000] \$ 900,000$ shall be available for personal services in the District of Columbia (not to exceed $\$ 25,000$ ) and in the field and for all other objects of expenditure that are specified for projects [hereinbefore included in this Act] in the Interior Department Appropriation Act for the fiscal year 1944, under the caption "Bureau of Reclamation, administrative provisions and limitations', without regard to the amounts of the
limitations therein set forth (43 U.S.C., ch. $12 A ; 43$ U.S. C. A. 618; 56 Stat. 535).
Estimate 1944, \$800,000
Appropriated 1943, \$4,999,750

| By ohjects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL <br> Personal services, departmental (classified in consolidated schedule of personal services, "departmental") | Man- Ar. years salary | Man- Av. years salary | Av. salary <br> \$2. 728 |
| Personal services, chief engineer's office (classified in consolidated schedule of personal services, "Chief engineer's office") | \$233, 000 | \$230, 000 | 133, 433 |
| Personal services, feld legal offices (classified in consolidated schedule of personal scrvices, "Field legal offices") $\qquad$ |  |  | 9,750 |
| Project, fietd |  |  |  |
| Professional scrvice: |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Director of power | $0.96,750$ | 0.96868 | $0.9 \quad 6,500$ |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Fogineer | 2.7 4,800 | 2.7 1,700 | 1.74 4,600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Engineer |  | 0.23 , 800 | 0.23 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : | 2 3,500 | 2 3, 500 |  |
| Assoclate engi | $3.5 \quad 3,200$ | $\begin{array}{ll}\text { 3. } & 3 \\ 3,200\end{array}$ | $\begin{array}{ll}1.2 & 3,660 \\ 3.3 & 3,280\end{array}$ |
| Grade 2, Range \$2,600 to $\$ 3,200$ : Associate engincer | 23,000 | 3, 000 | $2.6 \quad 2,920$ |
| Assistant engineer | $8 \quad 2,700$ | $8 \quad 2,700$ | $5.3 \quad 2,620$ |
| Grade 1. Range $\$ 2,009$ to $\$ 2,600$ | $9 \quad 2,267$ | $9 \quad 2,267$ | $8.1 \quad 2,248$ |
| Subprofessional service: |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | $\begin{array}{ll}3 & 2,400 \\ & 2,100\end{array}$ | 5 2,100 | $\begin{array}{ll}1.5 & 2,400 \\ 1.9 & 2,180\end{array}$ |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 3 1,860 | $4 \quad 1,860$ | $4.11,810$ |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 21,620 | 4 1,620 | 1.6 1,750 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  |  | $2.21,440$ |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : | $0.94,000$ |  |  |
| Principal accountant |  | 0.9 3,850 | 0.3 4,000 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Chief clerk | 3,600 | 3,525 | 0.93 3,430 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,590$ : Principal clerk |  | $0.9 \quad 2,925$ |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Senior clerk | 2,600 | $5 \quad 2,600$ | $2.3 \quad 2,615$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $5 \quad 2,400$ | $5 \quad 2,400$ | $3.122,520$ |
| Grade 5. Range \$2,000 to \$2,600 | $6 \quad 2,100$ | 6 2,100 | $4.5 \quad 2,080$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 17 1,860 | 17 1,860 | $12.4 \quad 1,830$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 16 1,620 | 16 1,620 | 10. 21,640 |
| Grade 2. Range \$1,440 to \$1,800 | 3 1,440 | 3 1,440 | 3 1,450 |
| Custodial service: <br> Unclassified service: General foreman | 3 3,800 | 3 3,800 | $4.73,200$ |
| Total permanent, project, field | $\begin{array}{r} 98.9 \\ 232,515 \\ 1,000,000 \end{array}$ | $\begin{array}{r} 102.1 \\ 237,771 \\ 1,200,000 \end{array}$ | 76.4 |
| Temporary employees, project, field........- |  |  | $\begin{aligned} & 177,825 \\ & 983,538 \end{aligned}$ |
| All personal services, project, | 1,232, 515 | 1,437, 771 | 1,111,363 |
| All personal services, field | 1,577, 515 | 1,679, 771 | 1,254, 546 |
| 01 Personal services (net) | 1,577,515 | 1,679, 771 | 1, 257, 274 |
| 02 Travel Other obligations | $\begin{array}{r} 6,500 \\ 50,500 \end{array}$ | $\begin{array}{r} 9,435 \\ 150,500 \end{array}$ |  |
| 03 Transportation of things |  |  | 7,473 149,959 |
| 04 Communication services. | 5, 800 | 5,800 | 2, 8 , 883 |
| 05 Rents and utility services | 5,5006,00018, | 6,000 |  |
| 06 Printing and binding. |  | 9,000$\mathbf{2 8 , 0 0 0}$ |  |
| 07 Other contractual services | 18,000 |  | 34, 779 |
| 08 Supplies and materials. | 203,00020,000 | 403, 000 | 446, 55,847 |
| no Equipment. |  | 50,000 |  |
| 10 Lands and interest in lands |  |  | 625 |
| Structures...---..-...-- | $\begin{array}{r} 1,155,185 \\ 5,000 \end{array}$ | $5,781,821$10,000 | $1,589,879$22,773 |
| 3 Refunds, awards, and indemnities. |  |  |  |
| Total other obligations | 1, 475, 485 | 6, 453, 556 | 2,338,774 |
| Grand total obligations..---- | $\begin{array}{r} 3,053,000 \\ -100,000 \end{array}$ | $\begin{array}{r} 8,133,327 \\ -100,000 \end{array}$ | 3, 596, 048 |
| Interbureau appropriation transfers 1941 appropriation available in 1942 |  |  | $-390,913$ $-1,4912$ |
| 1941 appropriation available in 1942 1942 appropriation available in 1943 |  |  | -1, 491, 712 |
| 1943 appropriation available in 1944 | -2, 153, 000 | $\begin{array}{r} -5,186,577 \\ +2,153,000 \end{array}$ | +5, 186,577 |
| Total estimate or appropriation | 800,000 | 4,999, 750 | 6,900, 000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| pERSONAL SERVICES, DEPARTMENTAL <br> Personal services, departmental (classified in consolidated schedule of personal services, "Departmental"). | Man-Av. years salary $\$ 25,000$ | Man- Av. years salary $\$ 25,000$ | Man- Av. years salary \$13, 961 |



## Advances to Colorado River Dam Fund, All-American Canal-

Boulder Canyon project (All-American Canal): [For continuation of construction of a diversion dam, and main canal (and appurtenant structures including distribution and drainage systems) located entirely within the United States connecting the diversion dam with the Imperial and Coachella Valleys in California; to acquire by proceedings in eminent domain, or otherwise, all lands, rights-of-way, and other property necessary for such purposes; and for incidental operations, as authorized by the Boulder Canyon Project Act, approved December 21, 1928 ( 43 U. S. C., ch. 12 A ); to be immediately available and to remain available until advanced to the Colorado River Dam fund, $\$ 1,000,000$,

## DEPARTMENT OF THE INTERIOR-Continued

## Bureat of Reclamation-Continued

COLORADO RIVER DAM FUND-continued
Advances to Colorado River Dam Fund, All-American Canal-Continued. which amount shall be available for personal services in the District of Columbia (not to exceed $\$ 5,000$ ) and in the field and for all other objects of expenditure that are specified for projects hereinbefore included in this Act under the caption "Bureau of Reclamation, administrative provisions and limitations", without regard to the amounts of the limitations therein set forth.] Not to exceed $\$ 100,000$ from unexpended balances of appropriations for this project shall be available for land leveling, construction of farm ditches on units of public lands, production of soil-building crops, and other necessary expenses in the preparation of raw public lands for irrigation farming, any such expenditures to be charged into the construction costs to be repayable by the lands benefited, and any sums received from the sale of crops or otherwise as a result of these operations to be credited to such construction costs (43 U. S. C., ch. 12A; 56 Stat. 535-536).

Appropriated 1943, $\mathbf{\$ 1 , 0 0 0 , 0 0 0}$



GENERAL FUND, CONSTRUCTION
For [continuation of construction of the following projects and for] general investigations and administrative expenses in not to exceed the following amounts, [respectively,] to be expended from the general fund of the Treasury in the same manner and for the same objects of expenditures as specified [for projects included hereinbefore in this Act under the caption "Bureau of Reclamation"] under the [heading "Administrative provisions and limitations" $]$ headings "Salaries and expenses" and "Administrative provisions and limitations" appearing under the caption "Bureau of Reclamation" in the Interior Department Appropriation Act for the fiscal year 1944, but without regard to the amounts of the limitations therein set forth, to be immediately available, to remain available until expended, and to be reimbursable under the reclamation law (56 Stat. 536):
Davis Dam Project, Arizona-Nevada (Reimbursable)-
[Davis Dam project, Arizona-Nevada, $\$ 3,999,475]$ (56 Stat. 536 ); Appropriated 1943, \$3,999,475

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, FIELD <br> Personal services, field (classified in consolidated schedule of personal services for "General fund, construction-general investigations"). |  |  |  |  |  |  |
|  | Manyears | Av. salary | Manyears | Av. salary | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \\ \$ 71,486 \end{gathered}$ |
| Professional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Construction engineer. | 1 | \$5, 600 |  | \$5, 600 |  |  |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
|  | 2 | 4,600 |  | 4,600 |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : | 2 | 3,800 |  | 3,800 |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Engineer .-. | 4 | 3,550 | 2 | 3,500 |  |  |
| Associate engineer ----- | 4 | 3,300 |  | 3,200 |  |  |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Associate engineer | 4 | 2,950 | 2 | 2,900 |  |  |
| Assistant engineer Grade 1. Range $\$ 2,000$ to $\$ 2,60$ | 12 | 2,660 2,325 | 2 | 2,600 2,271 |  |  |
| Subprofessional service: | 12 | 2,325 |  | 2, 271 |  |  |
| Grade 8. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Inspector | 14 | 2,843 | 5 | 2.760 |  |  |
| Chief of field party | 3 | 3,000 | 2 | 2,800 |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots$ | 10 | 2,400 | 5 | 2,350 |  |  |
|  | 15 | 2,100 | 8 | 2,050 |  |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$............ | 10 | 1,920 | 5 | 1,860 |  |  |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$...........-- | 10 | 1,800 | 4 | 1,740 |  |  |
|  | 20 | 1,620 | 10 | 1,560 |  |  |
|  | 4 | 1,320 | 2 | 1, 260 |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Chief clerk |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : | 1 | 3,300 | 1 | 3,200 |  |  |
|  | 1 | 3,000 | 0.5 | 2,900 |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
|  | 1 | 2,700 | , | 2, 600 |  |  |
| Grade 6. Range \$2,300 to \$2,900 |  | 2, 350 | 1 | 2,300 |  |  |
| Grade 5. Range \$2,000 to \$2,600. .-........- |  | 2,050 | 2 | 2,000 |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ - | 6 | 1,820 | 3 | 1,830 |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980-\ldots-\ldots-{ }^{\text {c- }}$ - | 4 | 1,620 | 3 | 1,620 |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots$ | 3 | 1, 455 | 2 | 1, 470 |  |  |
| Custodial service: |  |  |  |  |  |  |
| Grade 10. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
|  |  | 3, 050 |  | 3,200 |  |  |
| Master mechanic | 1 | 2,600 |  |  |  |  |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 2,300 | 0.5 | 2, 300 |  |  |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$. | 1 | 2, 000 |  |  |  |  |

GENERAL PUBLIC WORKS PROGRAM


Parker Dam Power Project, Arizona-California (Reimbursable)-
[Parker Dam power project, Arizona-California, $\$ 1,939,400$ : Provided, That not to exceed $\$ 250,000$ from power and other revenues shall be available for the operation and maintenance of this project] (56 Stat. 536 );

Appropriated 1943, \$1,939,400

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actua | , 1942 |
| PERSONAL SERVICES, FIELD |  |  |  |  |
| Professional service: $\quad$ years salary years salary years salary |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Construction engineer. |  | 0.8 \$5,600 |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ :  2 3,925 2 3,850 |  |  |  |  |
|  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Engineer- |  | $\begin{array}{ll}0.6 & 3,500\end{array}$ |  | 3,575 |
| Associate engineer |  | $0.5 \quad 3,200$ | 1.5 | 3, 312 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |
| Associate engineer.---.-.- |  | 1.7 2,900 | 2.8 | 2,900 |
| Assistant engineer |  | 3 2,633 | 4.8 | 2, 663 |
| Grade 1. Range \$2,000 to \$2,600 |  |  | 1.9 | 2, 180 |
| Subprofessional service: |  |  |  |  |
| Grade 8. Range \$2,000 to \$2,600 |  | $7 \quad 2,200$ | 8.4 | 2,151 |
| Grade 5. Range \$1,800 to \$2,160 |  | 3 1,820 | 2.2 | 1,806 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  | 31,660 | 3.6 | 1,637 |
| Grade 2. Range $\$ 1,260$ to $\$ 1,620$ |  | 21,470 | 2.6 | 1,523 |
| Clerical, administrative, and fiscal service: |  |  |  |  |
| Chief clerk. |  | 0.8 3,325 | 1 | 3,275 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Accountant |  | 1 2,925 | 0.9 | 2,900 |
| Senior clerk |  | 1. $6 \quad 2,837$ | 1.8 | 2,623 |
| Grade 6. Range \$2,300 to \$2,900 |  | 1.5 2,425 | 1.9 | 2, 403 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 3.5 2,045 | 5.6 | 2,066 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 1 1,800 | 2 | 1,800 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 8 1,638 | 11.7 | 1, 649 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 2 1,440 | 2.6 | 1, 440 |
| Custodial service: Unclassified service: |  |  |  |  |
|  |  |  |  |  |
| Master mechanic. |  | 0.53 .600 | 1 | 3,525 |
| General foreman |  | 3.4 3,824 | 2.9 | 3,926 |
| Electrical foreman |  |  | 0.7 | 3,500 |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ |  | 4 1,860 | 0.4 | 1, 260 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ |  | 27 1,585 | 18.7 | 1,516 |
| Grade 4. Range \$1,320 to \$1,680 |  | 2.1 1,440 | 0.6 | 1, 346 |
| Legislative changes in salary ranges.--..-.-- |  |  |  |  |
| Total permanent, field. <br> Deduct delay in flling new positions |  | 81 170,851 |  | $\begin{array}{r} 184,354 \\ 606 \end{array}$ |
| Net permanent, field <br> Temporary employees, field.................................. |  |  |  |  |
|  |  | $722,000$ |  | $997,535$ |
| All personal services, field <br> Deduct subsistence, quarters, etc. |  | 892,851 |  | 181, 193 |
|  |  | 83, 840 |  | 106, 102 |
| 01 Personal services (net |  | 809, 011 |  | 075, 091 |
| other obligations |  |  |  |  |
| 03 Transportation of things |  | 5,100 |  | 10,957 |
| 04 Communication services |  | 165, 000 |  | 301,911 |
| 05 Rents and utility services |  | 1,100 |  | 19,176 |

DEPARTMENT OF THE INTERIOR-Continued
Boreat of Reclamation-Continued general fond, construction-continued
Parker Dam Power Project, Arizona-Callfornia (Relmbursable)-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| other obligations-continued |  |  |  |
| 06 Printing and binding |  | \$400 | \$964 |
| 07 Other contractual services |  | 1,000 | 14,203 |
| 08 Supplies and materials. |  | 581,858 | 1,361, 313 |
| 09 Equipment |  | 18,000 | 33, 532 |
| 10 Lands and interest in lands |  | 10,000 | 30, 073 |
| Structures. |  | 2, 809, 611 | 446, 043 |
| 13 Refunds, awards, and indemnities. |  | 1,000 | 18, 660 |
| Total other obligations |  | 3, 593.569 | 2,238, 605 |
| Grand total obligations. |  | 4, 402,580 | 3,313, 696 |
| Interbureau appropriation transfers-- |  | +140,000 | +141, 267 |
| Reimbursements for services performed |  |  | -58.143 |
| 1942 appropriation available in 1943 |  | $-2,603,180$ | +2,603, 180 |
| Total estimate or appropriation. |  | 1,939,400 | 6,000,000 |

Central Valley Project, Callfornla (Reimbursable)-
[Central Valley project, California, $\$ 39,019,000$ ( 56 Stat. 536); Appropriated 1943, \$39,019,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| , FIE | Manyears | Av. salary | Man- Av. years salary |  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\underset{\text { salary }}{\text { Av. }}$ |
| Professional service:    <br> Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : years salary years salary years salary |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | \$8, 000 |
| Grade 7. Range $\$ 6,500$ to \$7,500: |  |  |  |  |  |  |
| Senior engineer | 1 | 7,000 | 0.5 | 7,000 |  | 0.3 | 7,000 |
| Construction engineer | 2 | 7,250 |  | 7,250 | 2 | 7,250 |
| Grade 6. Range \$5,600 to \$6,400: |  |  |  |  |  |  |
| Senior engineer. | 4 | 5, 705 <br> 5.800 | 1 | 5,705 5,800 5, | 2.2 | 5, 773 |
| District engineer | 1 | 5,800 5,800 |  | 5,800 5,800 | ${ }_{1} 18$ | 5,600 5,800 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Engineer- | 14 | 4,750 | 13 | 4,750 | 10 | 4,764 |
| Chief right-of-way agen | 1 | 5,200 | 1 | 5, 200 | 1 | 5.000 |
| Special counsel------ |  |  |  |  | 0.3 | 4,800 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : 8 3,860 10 3,857 9.7 3,857 |  |  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Engineer..- | 17 | 3,422 | 18 | 3,418 | 16.1 | 3,414 |
| Assoclate engineer | 6 | 3, 266 | 7 | 3,260 | 6.3 | 3,257 |
| Right-of-way agen | 3 | 3, 380 | 4 | 3,380 | 3.8 | 3. 375 |
| Geologist | 1 | 3. 500 | 1 | 3,500 | 0.8 | 3,500 |
| Associate geologist | 1 | 3,200 | 1 | 3, 200 | 1.1 | 3, 200 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Assistant engineer | 33 | 2, 630 | 36 | 2, 628 | 35.7 | 2,625 |
| Right-of-way agent | 2 | 3,150 | 2 | 3. 150 | 2 | 3,150 |
| Associate reclamation econom | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Associate geologist |  |  |  |  | 0.5 | 2,900 |
| Assistant geologist Grade 1. Range $\$ 2,000$ to $\mathbf{\$ 2 , 6 0 0}$ | 2 | 2, 650 | 1.8 | 2,500 | 102.8 | 2.650 |
| Subprofessional service: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Grade 8, Range $\$ 2,600$ to $\$ 3,200$ : Chief of fleld party | Grade 8, Range \$2,600 to \$3,200: |  |  |  |  |  |
| Inspector-------- | 26 | 2,820 | 28 | 2. 820 | 27.8 | 2,818 |
| Associate engineer (safety) | 1 | 2,900 | 1 | 2,900 | , | 2,900 |
| Chief photographer |  |  | 0.4 | 3,300 |  | 3,300 |
| Chief landscape gardener. |  |  |  |  | 0.2 | 2,800 |
| Senior engineering draftsman | 1 | 2,700 |  | 2,700 | 1 | 2,700 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 44 | 2,350 | 48 | 2. 345 | 47.3 | 2, 341 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 82 | 2.041 | 89 | 2.046 | 88.6 | 2,039 |
| Grade 5. Range \$1,800 to \$2,160 | 62 | t. 815 | 67 | 1. 818 | 66.1 | 1,812 |
| Grade 4. Range \$1,620 to \$1,980 | 35 | 1. 638 | 38 | 1,638 | 37.8 | 1,632 |
| Grade 3. Range \$1,440 to \$1,800 | 64 | 1,465 | 65 | 1,450 | 64.6 | 1,451 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Regional director of information | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> Chief clerk. | 2 | 3,750 | 2 | 3,750 | 1 | 4,000 |
| Grade 9. Range \$3,200 to \$3,800: |  |  |  |  |  |  |
| Chief clerk | 2 | 3,250 | 2 | 3, 250 | 2.2 | 3,233 |
| Principal clerk |  |  |  |  | 0.5 | 3,200 |
| Grade 8. Range \$2,900 to \$3,500: |  |  |  |  |  |  |
| Principal clerk | 2 | 3,000 | 1.5 | 3,000 | 0.3 | 3,200 3,100 |
| Crade 7. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Senior clerk-- ${ }^{\text {Grade 6 }}$ Range $\$ 2,300$ to $\$ 2,900$ | 3 | 2,650 2,460 | 3 | 2,650 2,460 | 2.6 11.1 | 2,633 2,440 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 10 6 | 2,460 | 11 | 2,460 2,050 | 11.1 6.9 | 2,440 2,046 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 12 | 1,825 | 14 | 1,825 | 13.1 | 1, 818 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 22 | 1,640 | 25 | 1,630 | 24.9 | 1,635 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 18 | 1,441 | 24 | 1,441 | 24.7 | 1,449 |
| Grade 1. Range \$1,260 to \$1,620 | 13 | 1,261 | 15 | 1,260 | 14.6 | 1, 257 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Personal services, field-continued |  |  |  |
| Custodial service: | years salary | Man- Av. | years salary |
| Unclassified service: |  |  |  |
| 1)iamond drill foreman | 1 \$3,900 | 1 \$ $\$ 3,000$ | 0. $2 \$ 3,900$ |
| Master mechanic- | 6 3,300 | 4 3,300 | $0.73,300$ |
| Grade 10. Range \$2,600 to \$3,200: General foreman | 3,010 |  | 024 |
| Crane operator | $2 \quad 2,600$ | $0.72,600$ | $0.5 \quad 2,600$ |
| Camp superintendent | 2 2,650 | $2.2,650$ | 1.2 2,650 |
| Grade 9. Range \$2,300 to \$2,900 | $6 \quad 2,500$ | 4.5 2, 490 | 3.9 2,511 |
| Grade 8. Range \$2,000 to \$2,600 | 7 2,050 | $6.72,050$ | $3.6 \quad 2,066$ |
| Grade 7. Range \$1,860 to \$2,300 | $7 \quad 1.863$ | 8 1, 861 | $7.21,866$ |
| Crade 6. Range $\$ 1,680$ to $\$ 2,040$ | 7 1, 685 | $8 \quad 1,680$ | 8.1 1,680 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | $24 \quad 1,525$ | $24.51,520$ | 29 1,514 |
| Grade 4. Range \$1,320 to \$1,680 | 3 1,465 | 4 1, 465 | $3.51,452$ |
| Grade 3. Range \$1,200 to \$1,500. | 32 1,295 | 36 1,290 | 39.8 1,293 |
| Legislative changes in salary ranges | 9,655 | 9, 100 |  |
| Total permanent, field | 731 | 787.2 | 770.6 |
| Deduct delay in filling new positions. | 1,631,634 | 1,738,318 | $\begin{array}{r} 1,651,971 \\ 51,443 \end{array}$ |
| Net permanent, field | 1,631, 634 | 1, 738, 318 | 1, 600,528 |
| Tcmporary employees, field | 1,450,366 | -899,682 | 367, 298 |
| All personal services, field | 2,082, 000 | 2, 638,000 | 1,967,826 |
| Deduct subsistence, quarters, et | 65,000 | 65,000 | 67, 660 |
| 01 Personal services (net) | 2,017,000 | 2,573,000 | 1,900,166 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 35, 000 | 35,000 | 39,952 |
| 03 Transportation of things | 500,000 | 2,500,000 | 3,058, 083 |
| 04 Communication services. | 9,000 | 10,000 | 8, 572 |
| 05 Rents and utility services. | 20,000 | 20,000 | 23, 372 |
| 06 Printing and binding. | 10,000 | 10,000 | 12,311 |
| 07 Other contractual services | 85,000 | 146, 169 | 193, 506 |
| 08 Supplies and materials. | 2,000,000 | 5, 000,000 | 7,999, 172 |
| 09 Equipment. | 150,000 | 200,000 | 169, 239 |
| 10 Lands and interest in la | 500, 000 | 1,750,000 | 248, 200 |
| Struct | 4,274,000 | 18, 433, 654 | 21, 536, 585 |
| Total other obligation | 7,583,000 | 28, 104, 823 | 33, 288, 992 |
| Grand total obligations. |  | 30, 677, 823 | 35, 189, 158 |
| Interbureau appropriation transfers | +700,000 | +700, 000 | +717, 754 |
| Reimbursements for services performed | $-300,000$ | -300,000 | -215,735 |
| 1942 appropriation a vailable in 1943.. |  | -2,058,823 | +2,058,823 |
| 1943 appropriation available in 1944 | -10,000,000 | +10,000,000 |  |
| Total estimete or appropriation |  | 39, 019, 000 | 37, 750, 000 |

Colorado-Big Thompson Project, Colorado (Reimbursable)-
[Colorado-Big Thompson project, Colorado, \$6,249,070] (56 Stat. 536);

Appropriated 1943, $\$ 6,249,070$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| personal services, field (Consolidated sChedule, all CONSTRUCTION funds) |  |  |  |  |  |  |
| Professional service: | Manyears | Av. salary | Manyears | Av. salary | Manyears | Av. salary |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Project engineer $\qquad$ |  |  |  | 6,500 |  |  |
|  |  |  |  |  |  |  |
| Senior engineer. Construction engineer |  | 600 |  | , 60 | 0.6 | 6,200 5,600 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Engineer-- |  |  |  |  | 0.6 | 4,800 |
| Senior engineer |  | 4,600 |  | 4,600 | 0.4 | 4, 600 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Engineer |  |  |  |  | 0.6 | 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Engineer | 4 | 3,650 |  | 3,594 | 3.8 | 3,550 |
| Associate engmee |  |  |  |  | 0.1 | 3,500 |
| Geologist- |  | 3, 500 |  | 3, 500 | , | 3,320 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Associate engineer. | 3 | 2,966 | 3 | 2,925 | 2.4 | 2,900 |
| Assistant engineer | 8 | 2,737 | 7 | 2,661 | 3.5 | 2,620 |
| Grade 1. Range \$2,000 to \$2,600 | 20 | 2,340 | 18.3 | 2,320 | 14.7 | 2, 121 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 2, 450 | 2 | 2, 375 | 1.1 | 2, 309 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 27 | 2,041 | 27.3 | 2,022 | 10.3 | 2,026 |
| Grade 5. Range \$1,800 to \$2,160 | 20 | 1,800 | 21.9 | 1,800 | 11.4 | 1, 803 |
| Grade 4. Range \$1,620 to \$1,980 | 10 | 1,620 | 9.4 | 1,620 | 9.6 | 1,636 |
| Grade 2. Range $\$ 1,260$ to $\$ 1,620 \ldots \ldots . .$. | 5.2 | 1, 440 |  | 1,440 | 4 | 1,440 |
| Clerical, administrative, and fiscal service: Grade 9 . Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Chief clerk -----.-.-.-- | 0.9 | 3,800 |  | 3,725 | 0.9 | 3,680 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 2, 300 | 1. 3 | 2, 352 | 1.1 | 2,463 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 4 | 2,025 | 2.5 | 2,010 | 2.3 | 2,030 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 6.8 | 1,818 | 4.1 | 1,818 | 3.8 | 1, 818 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,080$ | 4 | 1,695 | 4 | 1, 684 | 3 | 1,660 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 3 | 1,440 | 2 | 1, 440 | 0.9 | 1,440 |
| Custodial service: |  |  |  |  |  |  |
| Ur classified service: Master mechanic. | 1 | 3,400 | 1 | 3, 325 | 0.3 | 3,300 |



Pine River Project, Colorado (Reimbursable)-

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |  |
| PERSONAL SERVICES, field |  |  |  |  |
| Professional service: | years salary | years salary | years | salary |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Engineer |  |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ |  |  | 1.8 | 2, 744 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  |  | 0.1 | 2,500 |
| Subprofessional service: |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  |  | 0.2 | 2,090 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 0.9 | 1,827 |
| Grade 4. Range \$1,620 to \$1,980 |  |  |  | 1,638 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  |  | 0.4 | 1,440 |
| Grade 2. Range $\$ 1,260$ to $\$ 1,620$ |  |  | 0.2 | 1,260 |
| Clerical, administrative, and fiscal service: Grade 8 . Range $\$ 2,900$ to $\$ 3,500$ : <br> Chief clerk_ $0.3 \quad 3,033$ |  |  |  |  |
|  |  |  |  |  |
| Grade 5. Range \$2,000 to \$2,600 |  |  | 0.3 | 2,233 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | 0.8 | 1,785 |
| Crade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  | 0.3 | 1,440 |
| Custodial service: |  |  |  | 1,320 |
| Total permanent, field |  |  | 7.6 | 17, 649 |
| Deduct delay in flling new positions |  |  |  | 300 |
| Net permanent, field |  |  |  | 17, 349 |
| Temporary employees, field | ---- - --- | \$21, 570 |  | 10, 155 |
| All personal services, field. |  | 21,570 |  | 27,504 |
| Jeduct subsistence, quarters, etc.........-- | - --.- .-..... | 214 |  | 1,435 |
| 01 Personal services (net) | --.. ..... - | 21,356 |  | 26, 069 |
|  |  |  |  |  |
| 02 Travel...----- |  |  |  | 264 |
| 03 Transportation of things |  |  |  | 1,288 |
| 04 Communication services |  |  |  | 173 |
| 05 Rents and utility services. |  |  |  | 128 |
| 07 Other contractual services. |  |  |  | 289 |
| 08 Supplies and materials. |  |  |  | 3, 764 |
| 09 Equipment .-...----- |  |  |  | 4,266 |
| 10 Lands and interest in lands. |  |  |  | 18 |
| Structures. | ---- ----- | 10,678 |  | 47, 913 |
| Total other obligations | -------- | 10.678 |  | 58, 103 |
| Grand total obligations |  | 32, 034 |  | 84, 172 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Interbureau appropriation transfers |  |  | +\$4,354 |
| Reimbursements for services performed. |  |  | - ${ }^{-4,018}$ |
| 1942 appropriation available in 1943 ...- |  | -\$32,034 | $-116,542$ $+32,034$ |
| Total estimate or appropriation... |  |  |  |

San Luis Valley Project, Colorado (Reimbursable)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, field |  |  |  |
| 01 Personal services (net) (classified in consolidated schedule of personal services, "General fund, construction, general investigations") | \$40,000 | \$25, 000 | \$26,334 |
| Other obligations |  |  |  |
| 02 Travel-----..-- | 1,000 | 250 | 312 |
| 03 Transportation of things | 880 | 220 | 272 |
| 04 Communication services. | 320 | 85 | 1,01 |
| 05 Rents and utility services. | 2,000 | 500 | 620 |
| 07 Other contractual services | 27,100 | 2,400 | 475 |
| 08 Supplies and materials. | 34, 800 | 5,987 | 6,515 |
| 09 Equipment.- | 3,900 | 210 | 360 |
| Total other obligations_ | 70,000 | 9,652 | 8,655 |
| Grand total obligations. | 110,000 | 34,652 | 34, 889 |
| Interbureau appropriation transfers. | +15,000 | +5,000 | +6,290 |
| Reimbursements for services performed |  |  | -6, 217 |
| 1941 appropriation available in 1942 |  |  | -89, 714 |
| 1942 appropriation available in 1943 |  | -164,652 | +164,652 |
| 1943 appropriation available in 1944 | -125, 000 | +125,000 |  |
| Total estimate or appropriation....-.- |  |  | 110,000 |

Roise Project, Idaho, Anderson Ranch (Rembursable)-
[Boise project, Idaho, Anderson Ranch, \$2,249,970] (56 Stat. 536);

Appropriated 1943, \$2,249,970

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| personal services, field (consolidated SCHEDULE ALL CONSTRUCTION FUNDS) |  |  |  |  |  |  |
| Professional service: | Manyears | Av. salary | Manyears | A $\overline{7}$. salary | Manyears | Av. <br> salary |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : <br> Construction engineer. |  | \$6,000 |  | \$6,000 |  | \$5,700 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Engineer. |  | 4,800 |  | 4,800 | 0.9 | 4,600 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Engineer |  | 3,450 |  | 3,450 | 1 | 3,470 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Associate engineer. | 1 | 3, 000 |  | 3, 000 | 0.3 | 2,900 |
| Assistant engineer | 2 | 2,700 | 2 | 2,700 | 1. 6 | 2, 615 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ |  | 2,300 |  | 2, 300 | 3.4 | 2,164 |
| Subprofessional service: <br> Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Inspector- |  | 3,200 |  | 3, 200 |  | 3,175 |
| Chief of fleld party |  | 2,700 | 1 | 2, 700 | 0.6 | 2,600 |
| Grade 7. Range \$2,300 to \$2,900 |  | 2,500 | 2 | 2,500 | 1.6 | 2,333 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  | 2, 300 |  | 2, 300 | 0.5 | 2,000 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  | 2, 000 | 3 | 2,000 |  | 1,875 |
| Grade 4. Range \$1,620 to \$1,980 |  | 1,740 |  | 1,740 | 3.3 | 1,700 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  | 1,550 | 4 | 1,550 | 3.5 | 1, 533 |
| Grade 2. Range $\$ 1,260$ to $\$ 1,620$ |  | 1,440 |  | 1,440 | 0.2 | 1,380 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Chief clerk |  | 3, 700 |  | 3. 700 | 0.3 | 3, 675 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 2,850 |  | 2,850 | 0.7 | 2,761 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2 | 2,300 | 2 | 2,300 | 1. 5 | 2,200 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 2,000 |  | 2,000 | 0.7 | 2,000 |
| Grade 3. Range \$1,620 to \$1,980 |  | 1,740 |  | 1,740 | 0.4 | 1,695 |
| Grade 2. Range \$1,440 to \$1,800 |  | 1,500 |  | 1,500 | 0.4 | 1,457 |
| Custodial service: |  |  |  |  |  |  |
| Skilled carpenter.- |  | 2,800 |  | 2,800 | 3.3 | 2,800 |
| P.lumber.-.-. | 0.2 | 2. 800 |  | 2,800 | 0.3 | 2, 800 |
| Grade 8. Range \$2,000 to \$2,600 |  | 2,300 |  | 2,300 | 0.6 | 2. 200 |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ |  | ],920 |  | 1,920 | 0.8 | 1,860 |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ |  | 1, 800 |  | 1,800 | 0.5 | 1,800 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ |  | 1,440 |  | 1,440 |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500 \ldots . . . .$. |  | 1,320 |  | 1,320 |  | 1,200 |
| Legislative changes in salary ranges <br> Total permanent, fleld |  | 230 |  | 210 |  |  |
|  | 48. 6 |  | 41.4 |  | 31.5 |  |
| 'Temporary employees, fleld. |  | $\begin{array}{r} 114,260 \\ 85,000 \\ \hline \end{array}$ |  | $\begin{array}{r} 100,780 \\ 80,020 \end{array}$ |  | $\begin{aligned} & 75,197 \\ & 78,218 \end{aligned}$ |
| All personal services, fleld. |  | 199, 260 |  | 180, 800 |  | 153, 415 |
| Deduct subsistence, quarters, et |  | 3,500 |  | 3, 000 |  | 2,864 |
| Net personal services |  | 195, 760 |  | 177, 800 |  | 150, 551 |

## DEPARTMENT OF THE INTERIOR-Continued

Bureat of Reclamation-Continued
general fund, CONSTRUCTION-continued
Boise Project, Idaho, Anderson Ranch (Relmbursable)-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| The personal services in the foregoing schedule are distributed to appropriations as follows: <br> Reclamation fund, construction |  |  |  |
| General fund, construction | \$195, 760 | \$177, 800 | 114, 236 |
| 01 Personal services (net) (see consolidated schedule) | 195, 760 | 177, 800 | 114, 286 |
| 02 Travel OTHER OBLIGATIONS | 1,000 | 750 | 689 |
| 03 Transportation of things. | 15,000 | 12,000 | 12, 138 |
| 04 Communication services. | 400 | 300 | 311 |
| 05 Rents and utility services | 750 | 700 | 640 |
| 06 Printing and binding. | 200 | 200 | 210 |
| 07 Other contractual services | 1,500 | 1,200 | 1,011 |
| 08 Supplies and materials | 145, 000 | 125,000 | 128,575 |
| 09 Equipment------------ | 30,000 | 30,000 | 62,714 |
| 10 Lands and interest in lands. | 41,000 | 72, 000 | 12,504 |
| Structures. | 902, 218 | 848.794 | 2, 401, 894 |
| Total other obligations | 1, 137, 068 | 1,090,944 | 2, 620, 686 |
| Grand total obligations | 1,332, 828 | 1,268, 744 | 2, 734, 972 |
| Interbureau appropriation transfers. | +75,000 | +50,000 | +39,523 |
| Reimbursements for services performed... |  |  | -1,097 |
| 1942 appropriation available in 1943. |  | -476, 602 | +476,602 |
| 1943 appropriation available in 1944 | -1,407,828 | +1,407.823 | ---...---- |
| Total estimate or appropriation |  | 2, 249,970 | 3, 250, 000 |

Tucumcari Project, New Mexico (Reimbursable)-
[Tucumeari project, New Mexico, $\$ 750,000$ ( 56 Stat. 586);
Appropriated 1943, $\mathbf{\$ 7 5 0 , 0 0 0}$


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| other obligations-continued |  |  |  |
| 07 Other contractual services. | \$5,000 | \$3,000 | \$5.514 |
| 09 Equipment | 25, 000 | 5,000 | 4,675 |
| 10 Lands and interest in lands. | 1,000 | 500 |  |
| Structures | 320, 000 | 99, 627 | 637, 676 |
| Total other obligations | 465, 000 | 150, 035 | 851, 181 |
| Grand total oblipations 1942 appropriation available in 1943 | 665, 000 | 240,035 -198.035 | $\begin{array}{r} 1,000,859 \\ +198,035 \end{array}$ |
| 1943 appropriation available in 1944 | -700,000 | +700,000 |  |
| Interbureau appropriation transfers Reimbursements for services performed | +35,000 | +8, 000 | $+{ }_{-159}+265$ |
| Total estimate or appropriation. |  | 750,000 | 1,200,000 |

## Lugert-Altus Project, Oklahoma (Reimbursable)-

[Lugert-Altus project, Oklahoma, $\$ 400,000]$ (56 Stat. 536 );
Appropriated 1943, $\$ 400,000$

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actua | ], 1842 |
| PERSONAL SERVICES, FIELD (CONSOLIDATED schedule all construetion funds) |  |  |  |  |
| Professional service: | Man- Av. years salary | Man- Av. years salary | Manyears | Av. salary |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Construction engineer. |  |  |  |  |
|  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ :Engineer |  |  |  |  |
| Engineer---------------..... |  | $\begin{array}{cc}0.9 & 3,600\end{array}$ |  | 3,650 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
| Associate engineer. |  | 1. 82,900 | 1.6 | 2,925 |
| Assistant engineer |  | 1.2 2, 600 | 2.8 | 2,625 |
| Assistant reclamation econom |  | $1.2,700$ | 0.8 | 2,600 |
| Grade 1. Range \$2,000 to \$2,600 |  | 2.8 2, 225 | 1.6 | 2, 150 |
| Subprofessiona service: |  |  |  |  |
| Grade 8. Range \$2,000 to \$2,600. |  | 3 2,000 | 4.5 | 2, 014 |
| Grade 5. Range \$1,800 to \$2,160. |  | 4. 5 1,860 |  | 1,811 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  | 1 1,620 | 1.4 | 1,632 |
| Grade 3. Range \$1,440 to \$1,800 |  | 4.4 1, 440 | 5.9 | 1,440 |
| Grade 2. Range \$1,260 to \$1,620 |  | 3.3 1, 260 | 4.5 | 1,260 |
| Grade 1. Range \$1,020 to \$1,380 |  |  | 0.1 | 1,020 |
| Clerical, administrative, and fiscal service: <br> Grade 9 . Range $\$ 3,200$ to $\$ 3,800$ : <br> Chief clerk |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  | 13,200 | 1 | 3,350 |
| Spnior clerk....-. |  | 2.5 2,600 | 1.4 | 2,600 |
| Grade 6. Range \$2,300 to \$2,900 |  | $0.5 \quad 2,300$ | 1.5 | 2. 300 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 0.7 2,000 | 1.3 | 2,025 |
| Grade 4. Range \$1,800 to \$2,160 |  | 1 1,800 | 0.5 | 1,860 |
| Grads 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 1 1,620 | 2.3 | 1,628 |
| Grade 2. Range \$1,440 to \$1,800 |  | 8 1,440 | 6. 6 | 1,443 |
| Grade 1. Range \$1,260 to \$1,620 |  | 0.1 1,260 | 2.9 | 1,267 |
| Cnstodial service: <br> Grade 10. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
|  |  |  |  |  |
| Master mechanic.-.....--- |  | 1 3,200 | 1.1 | 3,050 3,200 |
| Foreman........--....... |  | 2.8 2,600 | 1.6 | 2,833 |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ |  | $2 \quad 2,400$ | 4. 7 | 2,366 |
| Deduct delay in filling new positions.-.......- |  | 46.3 96, 520 | 58.3 | 120, 565 |
|  |  |  |  | 1,860 |
| Net permanent, field <br> Temporary employees, field $\qquad$ |  | 96, 520 |  | 118,705 |
|  |  | 290,976 |  | 333,395 |
| All personal services, field |  | 396,496 |  | 452, 100 |
| Deduct subsistence, quarters, et |  |  |  | 576 |
| Net personal services |  | 396, 496 |  | 451, 524 |
| The personal services in the foregoing schedule are distributed to appropria- |  |  |  |  |
| Flood control, general. |  | 92, 500 |  | 327, 725 |
| General fund, constructio |  | 303, 996 |  | 37,623 |
| Total of foregoing schedule |  | 396,496 |  | 451, 524 |
| 01 Personal services (net) (see consolidated schedule) |  | 303, 996 |  | 37,623 |
| OTEER OBLIGATIONS |  |  |  |  |
|  |  | 800 |  | 322 |
| 03 Transportation of things |  | 3,000 |  | 3,010 |
| 04 Communication services |  | 2,500 |  | 1, 798 |
| 05 Rents and utility services. |  | 21, 500 |  | 5,972 |
| 07 Other contractual services |  | 400 |  | 406 |
| 08 Supplies and materials. |  | 70,743 |  | 112,954 |
| 09 Equipment |  | 25, 000 |  | 75, 560 |
| 10 Lands and structures. |  | 7,500 |  | 77, 489 |
| Total other obligations. .-.-.-.-.-. - . |  | 131,443 |  | 277, 511 |
| Grand total obligations. |  | 435,439 |  | 315,134 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Reimbursements for services performed 1942 appropriation available in 1943 |  | -\$35,439 | $\begin{array}{r} -\$ 573 \\ +\mathbf{3 5 , 4 3 9} \end{array}$ |
| Total estimate or appropriation. | ----- | 400,000 | 350, 000 |

Flood Control, General (Transfer to Interior, Reclamation)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) (see consolidated schedule, Lugert-Altus project) .-................................................ $\qquad$ |  |  |  |
|  |  |  | 123 |
| 03 Transportation of things. |  |  | 6,510 |
| 04 Communication services. |  |  | 168 |
| 05 Rents and utility services. |  |  | 12,944 |
| 07 Other contractual services |  |  |  |
| 08 Supplies and materials.. |  | 29,623 | 50, 003 |
| 09 Equipment |  |  | 30,606 |
| 10 Lands and structures. |  | 80,000 |  |
| Total other obligations |  | 109, 623 | 100, 358 |
| Grand total obligations 1941 balance available in 1942 |  | 202, 123 | $\begin{array}{r} 428,083 \\ -450.000 \end{array}$ |
| 1942 balance available in 1943 |  | -202, 123 | +202, 123 |
| Received by transfer from War Department "Flood control, general" |  |  | -180,000 |
| Reimbursements for services performed..... |  |  | -206 |
| Total estimate or appropriation |  |  |  |
| Colorado River Project, Texas (Reimbursable)- |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERTICES, field |  |  |  |
| Professional service: | years salary | years salary | years salary |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Engineer |  |  | $1 \$ 4,950$ |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Engineer |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Associate engineer.- |  |  | 0.9 3, 250 |
| Associate geologist |  |  | $0.23,200$ |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |
| Associate engineer |  |  | $0.8 \quad 2,990$ |
| Assistant engineer ------ |  | 0.1 \$2,600 | 2.3 2,668 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ Subprofessional service: |  |  | 1. $6 \quad 2,280$ |
| Subprofessional service: <br> Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Inspector-- |  | 0. 122,900 | $1.62,900$ |
| Chief of field party |  |  | $1.2,600$ |
| Inspector |  | 0.4 2, 700 | $1.5 \quad 2,600$ |
| Grade 7. Range \$2,300 to \$2,900 |  |  | 2 2, 300 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  | 0.2 2, 100 | 4. 62,050 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 5. $1 \quad 1,800$ |
| Grade 4. Range \$1,620 to \$1,980 |  |  | 5 1,638 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  |  | $4 \quad 1,440$ |
| Grade 2. Range \$1,260 to \$1,620 |  |  | 6 1,260 |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Chief clerk |  | $0.13,600$ | 3,575 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 0.3 2, 100 | 1.4 2,005 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 0.3 1,890 | 2 1,905 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | $1.71,690$ |
| Custodial service: |  |  |  |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$. |  |  | 1 1,800 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  |  | $0.91,265$ |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  | $0.31,140$ | 1 1,125 |
| Legislative changes in salary ranges-.-..........---............ |  |  |  |
| Total permanent, field <br> Deduct delay in filling new positions |  | $1.83,967$ | $\begin{array}{rr}47 & 95,202 \\ & 172\end{array}$ |
| Net permanent, field |  | 3,967 | 95, 030 |
|  |  | 3,982 | 10,830 |
| All personal services, fleld |  | 7, 049 | 105, 860 |
| Deduct subsistence, quarters, etc. 01 Personal services (net) |  | 27 | 4,478 |
|  |  | 7,922 | 101, 382 |
| other opligations |  |  |  |
| 02 Travel |  | 100 | 783 |
| 03 Transportation of things |  | 150 | 14,099 |
| 04 Communication services. |  | 50 | 797 |
| 05 Rents and utility services. |  | 500 | 4,245 |
| 06 Printing and binding. |  |  | 6 |
| 07 Other contractual services. |  | 1,500 | 4,117 |
| 08 Supplies and materials. |  | 17, 778 | 10, 278 |
| 10 Lands and structures. | ------------- | .. | 54, 138 |
| 'Total other obligations. .------------ |  | 20,078 | 88,463 |
| Grand total ohligations.. |  | 28, 000 | 189, 845 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 1941 balance available in 1942 |  |  | -\$483, 777 |
| 1942 balance available in 1943. |  | -\$268, 964 | +268,964 |
| Interbureau appropriation transfers... |  | +1, 120 | +40,645 |
| Reimbursements for services performed...--- Estimated savings and unobligated balance |  | 239,844 | $-15,677$ |
|  |  |  |  |
| Total estimate or appropriation......- |  |  |  |

Provo River Project, Utah (Reimbursable)-
[Provo River project, Utah, $\$ 2,000,000]$ (56 Stat. 536);
Appropriated 1943, \$2,000,000


## DEPARTMENT OF THE INTERIOR-Continued

## Boreat of Reclamation-Continued

## general fond, constrdetion-continued

## Grand Coulee Dam Project, WashIngton (Relmbursable)-

[Grand Coulee Dam project, Washington: For continuation of construction of Grand Coulee Dam and appurtenant works, including the operation and maintenance of camp and construction facilities, heretofore or hereafter turned over by construction contractors, and similar facilities and the furnishing of services related thereto, $\$ 19,172,675$, of which (1) not to exceed $\$ 350,000$ may be used for the purposes set out in section 2 of the Act of May 27, 1937 ( 50 Stat. 208); (2) not to exceed $\$ 2,000,000$ may be used for construction of the pumping plant and the equalizing reservoir and dams in Grand Coulee, in accordance with the provisions of said Act of May 27, 1937; and (3) not to exceed $\$ 750,000$ may be used for operation, maintenance, and replacements, including payment to the Mason City and Coulee Dam school districts as reimbursement for instruction during the 1942-1943 school year in the schools operated by said districts of each pupil who is a dependent of any employee of the United States living in or in the vicinity of Coulee Dam, in the sum of $\$ 25$ per semester per pupil in average daily attendance at said schools, payable after the term of instruction in any semester has been completed, under regulations to be prescribed by the Secretary of the Interior] (56 Stat. 536);

Appropriated 1943, \$19,172,675

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| Personal services, field | Man- Av. years salary |  | Manyears | Av. salary | Man-years | Av. salary |
| Professional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Supervising engineer. | 0.6 \$7,500 |  | 1 \$7,500 |  | 1 | \$7,500 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |  |  |
| - Construction engineer....--. | 0.5 | 6,400 | 1 | 6,400 | 1 | 6. 300 |
| Assistant supervising engineor |  | 6, 400 | 1 | 6, 400 | 1 | 6, 300 |
| Senior engineer |  | 5,800 |  | 5,800 | 1 | 5,750 |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |  |  |  |
| Sngineer --....-....- | 1 | 5,000 4,600 | 1 | 5,000 4,600 | 2 | 4,900 4,600 |
| Senior engineer.--- | 0.5 | 4, 800 | 1 | 4,750 | 1 | 4,600 |
| A ppraiser |  |  |  |  | 2 | 5,400 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |  |  |  |
| Reclamation economist |  |  | 0.3 | 4,400 | 1 | 4,300 |
| Engineer |  | 4, 250 |  | 4,240 | 5.2 | 3,960 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Angineer -----.--- | 1.6 | 3,700 3,330 | 12 | 3,650 3,310 | 2.9 16.4 | 3,275 |
| Associate economic geographer | 1 | 3,300 | 1 | 3,225 | 1 | 3,200 |
| Associate agricultural geograph |  | 3,200 | 1 | 3,200 | 0.1 | 3,200 |
| Grade 2. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Associate engineer | 8 | 3,000 | 12 | 3,000 | 12.2 | 2,950 |
| Assistant reclamation econom |  |  |  |  | 0.2 | 2,700 |
| Assistant engineer | 16 | 2,700 | 25 | 2,700 | 32.2 | 2,660 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 16 | 2,300 | 25 | 2, 300 | 39.4 | 2,290 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 11. Range $\$ 3,500$ to $\$ 4,100$ : Inspector | 0.8 | 3,600 | 1 | 3,600 | 1 | 3,500 |
| Grade 9. Range \$2,900 to \$3,500: 4 3,180 5 3,105 6.8 3,030 |  |  |  |  |  |  |
| Grade 8. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Cbief of field party | 1 | 2, 600 | 0.5 | 2, 600 | 2 | 2,740 |
| Inspector | 4.8 | 2,780 | 8 | 2,730 | 8.4 | 2, 660 |
| Grade 7. Range \$2,300 to \$2,900 | 13.1 | 2,388 | 28 | 2,379 | 44.3 | 2,360 |
| Grade 6. Range \$2,000 to \$ 2,600 | 10.4 | 2,050 | 15 | 2,050 | 28.1 | 2,025 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 8 | 1,830 | 10 | 1,832 | 14.6 | 1,812 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 8 | 1,650 | 10 | 1,650 | 14.4 | 1,630 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 9.6 | 1,550 | i2 | 1,550 | 29.4 | 1, 530 |
| Grade 2. Range \$1,260 to \$1,620 | 5.6 | 1,315 | 7 | 1,315 | 7.2 | 1,300 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Chief clerk | 0.8 | 3,800 |  | 3,800) |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |  |  |  |
| Chief clerk-.-....----.....-- |  |  |  |  | 1 | 3,775 |
| Regional director of jnformation | 0.7 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Accountant---------------- | 0.7 | 3, 200 | 0.5 | 3, 200 |  |  |
| Principal clerk | 0.7 | 3,200 | 0.5 | 3, 200 |  |  |
| Grade 7. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Associate accountant.... | 0.7 | 2,900 |  | 2,900 | 0.7 |  |
| Senior clerk |  | 2,900 | 1 | 2,900 |  | 2,875 2,770 |
| Supervisor of labor relations |  |  |  |  | ${ }^{0} 19$ | 2,770 2,600 |
| Assistant information specialis Grade 6. Range $\$ 2,300$ to $\$ 2,900$ - | 0.7 5.6 | 2, 700 | 7 | 2,650 <br> 2,380 | 1.2 | 2,600 2,360 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 7.2 | 2,050 | 11 | 2,050 | 8.7 | 2,030 |
| Grade 4. Rango \$1,800 to \$2,160 | 15.2 | 1,850 | 17 | 1,850 | 19.2 | 1,820 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 32 | 1,630 | 35 | 1,630 | 20.4 | 1,630 |
| Grade 2. Range \$1,440 to \$1,800 | 24 | 1, 445 | 36 | 1, 445 | 34.8 | 1,440 |
| Grade 1. Range \$1,260 to \$1,620 |  | 1, 260 | 10 | 1, 260 | 7 | 1,260 |
| Custodial service: |  |  |  |  |  |  |
| Unclassified: |  |  |  |  |  |  |
| Master mechanic. | 0.8 1.6 | 4,800 3,800 | 1 | 4,750 | ${ }_{0}^{1} .3$ | 4,600 3,800 |
| Supervisor of construction | 0.4 | 3, 600 | 1 | 3,525 | 0.8 | 3, 500 |
| Foreman, general.- | 1.4 | 3,550 | 2 | 3,550 | 1.8 | 3,530 |
| Foreman, diamond drill |  |  |  |  | 1 | 3,600 3,500 |
| Assistant chlef powerhouse oper | 1 | 3, 500 | 1 | 3,500 | 0.3 | 3, 500 |
| Foreman............ | 1.8 | 3,225 | 8 | 3,225 | 9.2 | 3,214 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, field-continued |  |  |  |
| Custodial service--Continued, Grade 10. Range $\$ 2,600$ to $\$ 3,200$ : | years salary | years salary | years salary |
| Foreman |  |  | 8.8 \$2,967 |
| Senior powerhou |  | \$2,900 | 4.3 2,900 |
| Chief landscape gardener |  | 1 2,700 | $1{ }^{1} \quad 2,650$ |
| Master mechanic | 0.8\$2,700 | $1 \quad 2,700$ | $1 . \quad 2,600$ |
| Captain of guards |  | $1{ }^{1} 2,600$ | $0.7 \quad 2,600$ |
| Powerhouse operator- Grade 9. Range $\$ 2,300$ to |  | $\begin{array}{ll}10 & 2,600 \\ 16\end{array}$ | 8.9 2,600 <br> 6.7  |
| Grade 8. Range \$2,000 to \$2,600 | 2,000 | $\begin{array}{ll}16 & 2,300 \\ 12 & 2,000\end{array}$ | $\begin{array}{ll}\text { 6.7 } \\ 0.6 & 2,318 \\ \mathbf{2 , 0 0 0}\end{array}$ |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ |  | 20 1,860 | $11.51,860$ |
| Grade 6. Range \$1,680 to \$2,040 |  | $46 \quad 1,680$ | 29.1 1,680 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ |  |  | $3.6 \quad 1,500$ |
| Grade 4. Range \$1,320 to \$1,680 |  | 1 1,320 | 4.8 1,370 |
| Grade 3. Range \$1,200 to \$1,500 | 1,230 |  | $16.51,210$ |
| Legislative changes in salary range | 2,600 | 19, 120 |  |
| Total permanent, field ................ | $244.7_{548,236}$ | $\begin{gathered} 456.8 \\ 1,008,862 \end{gathered}$ |  |
| Deduct delay in filling new positions....... <br> Net pcrmanent, field $\qquad$ <br> Temporary employees, field $\qquad$ |  |  | $\begin{array}{r} 4,678 \\ \hline, 67 \\ \hline \end{array}$ |
|  | $\begin{array}{r} 548.236 \\ 2,000,004 \end{array}$ | $1,008,862$$2,500,008$ | $\begin{aligned} & 1,083,069 \\ & 1,539,234 \end{aligned}$ |
|  |  |  |  |
| All personal services, field Deduct subsistence, quarters, etc. | $\begin{array}{r} 2,548,240 \\ 140,000 \\ \hline \end{array}$ | $\begin{array}{r} 3,508,870 \\ \quad 130,000 \\ \hline \end{array}$ | $\begin{array}{r} 2,622.303 \\ 78,930 \\ \hline \end{array}$ |
|  |  |  |  |
| 01 Personal services (net). | 2,408,240 | 3, 378,870 | 2, 543, 373 |
|  |  |  |  |
| ${ }_{03}{ }^{2}$ Travel Transportation of things.-. | $\begin{array}{r}17,000 \\ 450,000 \\ 16000 \\ \hline\end{array}$ | $\begin{array}{r} 15,000 \\ 450,000 \end{array}$ | 20,378 482,361 |
| 04 Communication services |  |  | 15,50924,880 |
| 05 Rents and utility services. | -16,000 | 15,000 24,000 |  |
| 06 Printing and binding. | 3,000 | 3,000 | 24, 3, 343 |
| 07 Other contractual services | 2000,000450,000 | $206,0 ¢ 0$450,000 | 167, 579 |
| 08 Supplies and materials. |  |  |  |
| 09 Equipment | 400,000200000 | $\begin{aligned} & 400,000 \\ & 450,000 \end{aligned}$ | 650, 265 |
| 10 Lands and interest in lands |  |  | 38,472$7,908,670$ |
| Str | $7,838,899$ | 450,000 $6,143,130$ |  |
| Total otber obligations | 9,599,899 | 8, 156, 130 | 9,797, 295 |
| Grand total obligations | 12, 008, 139 | 11, 535, 000 | $\begin{array}{r} 12,34 \mathrm{C}, 668 \\ -1.081 .490 \end{array}$ |
| 1941 appropriation available in 1942 |  |  |  |
| 1942 appropriation available in 1943 |  | $\begin{array}{r} 5,540,464 \\ +12,608,139 \\ +570,000 \end{array}$ | +5, 540,464 |
| 1943 appropriation available in 1944 - | $\begin{array}{r} -608,139 \\ +600,000 \end{array}$ |  |  |
| Interbureau appropriation transfers |  |  | +355, 486 |
| Reimbursements for services performed |  |  | -155, 128 |
| Total estimate or appropriation |  | 19, 172, 675 | 17,000, 000 |

Yakima Project, Washington, Roza Division (Reimbursabie)-
[Yakima project, Washington, Roza division, \$800,000] (56 Stat. 536 );

Appropriated 1943, $\$ 800,000$


| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1844 | Estimate,1943 | Actual, 1942 |  | Estimate. 1944 | Estimate,1943 | Actual, 1942 |
| personal services, field (CONsolidated sChedule, all construction funds:continued. |  |  |  | Personal services, field (Consolidated sceedule, all funds)-continued |  |  |  |
|  | \$442 |  | \$242 | Deduct delay in filling new positions. |  |  | \$534 |
| Deduct subsistence, quarters, etc-....--.... | 122,686 | 116,412 | 111,201 | Net permanent, field Temporary employees, field. | $\begin{array}{r} \$ 728,743 \\ 252,947 \end{array}$ | $\begin{array}{r} \$ 667,013 \\ 238,627 \end{array}$ | $\begin{aligned} & 677,907 \\ & 241.191 \end{aligned}$ |
| The personal services in the foregoing schedule are distributed to appropriations as follows: <br> Reclamation fund, construction |  |  |  | All personal services, field | 981,690 | 905, 640 | 919, 098 |
|  |  |  |  | The personal services in the foregoing |  |  |  |
|  |  |  | $50,902$ $60,299$ | schedule are distributed to appropria- |  |  |  |
| General fund, construction | 122,686 | 116,412 | $60,299$ | tions as follows: |  |  |  |
| Total of foregoing schedule | 122,686 | 116. 412 | 111. 201 | Reclamation fund, special fund: Secondary and economic investigations. |  | 17,350 | 37,907 |
| 01 Personal services (net) | 122,686 | 116,412 | 60, 299 | Construction.---.-------.-.----- .- | 232, 800 | 110,000 | 163, 019 |
| OTHER OBLIGATIONS |  |  |  | Panonia project, construction.--------- |  | 4,570 | 5, 108 |
| 02 Travel | 1, 500 | 1,500 | 1, 500 | General fund: <br> General investigations. |  |  |  |
| 03 Transportation of things.- | 1,000 500 | 7,000 500 | 7, 132 | General investigations Cooperative investigations | 416, 000 | 521, 750 | 330,541 2,181 |
| 04 Communication services | 500 3,000 | 500 3,000 | 328 3,005 | Davis Dam project |  |  | 71,486 |
| 05 Rents and utility services | 3,000 400 | 3,000 400 | 3, 005 | San Luis Valley project | 40,000 | 25,000 | 26,334 |
| 06 Printing and binding--.-- | 400 5,000 | 400 5,000 | 5,026 | Valley Gravity Canal and storage |  |  |  |
| 08 Supplies and materials.. | 25,000 | 30,000 | 31, 400 | project -....-......---.-............. |  |  | 2,543 |
| 09 Equipment ....------ | 2,000 | 3,000 | 2,034 | Emergency Relief, secondary investigations |  |  |  |
| 10 Lands and interest in lan | 2,000 | 2,000 | 7,675 |  |  |  | 285 38 |
| Structu | 237, 386 | 271,476 | 297, 253 | Water conservation and utility projects: |  |  | 38 |
| Total other obligations | 282, 786 | 323.876 | 355, 558 | Surveys and investigations.---------- |  | 1,650 | 153,342 |
| Grand total obligations.....- | 405,472 | 440,288 | 415,857 | Anzostura project - --..-- --......- | 36,420 | 20, 270 | 11,377 |
| Interbureau appropriation transfers...- | +20,000 | +20,000 | $-1,617$ | Colorado River development fund, expenditure account | 256, 470 | 205, 050 | 114,937 |
| 1942 appropriation available in 1943 |  | -85, 760 | +85, 760 | Total of foregoing schedule............- | 981,680 | 905,640 | 919,098 |
| 1943 appropriation available in 1944 | -425. 472 | +425,472 |  |  |  |  |  |
| Total estimate or appropriat |  | 800,000 | 500, 000 | 01 Personal services (net) (see consoli- | 416,000 | 521, 750 | 330, 541 |
| General Investigations, Bureau of Reclamation (Reimbursable)- |  |  |  | OTHER OBLIGATIONS |  |  |  |
|  |  |  |  | 02 Travel | 28,500 | 22, 750 | 22,652 |
| General investigations: [To enable the Secretary of the Interior, |  |  |  | 03 Transportation of things. | 6,930 1,100 | 6,700 1,375 | 5, 515 |
| through the Bureau of Reclamation, to carry on] For engineering |  |  |  | 04 Communication services. | 6,140 | 1,375 7,700 | 867 4,879 |
| and economic investigations of proposed Federal reclamation |  |  |  | 07 Other contractual services | 209, 200 | 100, 580 | 123, 006 |
| projects[,] and for surveys and investigations for reconstruction, |  |  |  | 08 Supplies and materials | 81,680 36,450 | 42,401 25,700 | 45,358 $\mathbf{2 8 , 9 2 6}$ |
| rehabilitation, [or] extensions of existing projects, and studies of |  |  |  |  | 36,450 | 20,700 | 28,920 |
| water conservation and development plans, [including Colorado |  |  |  | Total other | 370.000 | 207,206 | 231, 203 |
| River Basin investigations, $]$ such investigations, surveys, and |  |  |  | Grand total obligations <br> Interbureau gppropriation transiers | $\begin{array}{r} 786,000 \\ +32,000 \end{array}$ | $\begin{array}{r} 728,956 \\ +15,150 \end{array}$ | 561,744 +56.799 |
| studies to be carried on by [said Bureau] the Bureau of Reclamation |  |  |  | Interbureau appropriation transiers...Reinbursements for services performed | $\begin{aligned} & +32,000 \\ & -18,000 \end{aligned}$ | $\begin{aligned} & +15,150 \\ & -23,000 \end{aligned}$ | $+56,799$ $-14,649$ |
| either independently, or, if deemed advisable by the Secretary [of |  |  |  | 1942 appropriation available in 1943 1943 appropriation available in 1944 |  | $-396,106$ $+300,000$ | +306, 106 |
| the Interior], in cooperation with State agencies and other Federal |  |  |  | 1943 appropriation available in 1944 | -300,000 | +300,000 | -......---- |
| agencies, including the Corps of Engineers, National ResourcesPlanning Board, and the Federal Power Commission, [ $\$ 625,000]$ |  |  |  | Total estimate or appropriation.....-. | 500,000 | 625, 000 | 1,000,000 |
|  |  |  |  |  |  |  |

Cooperative Investigations, Interior, Reclamation (Reimbursable)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) (see consolidated schedule, "General investigations") 1941 appropriation available in 1942. |  |  | $\begin{array}{r} \$ 2,181 \\ -2,181 \end{array}$ |
| Total estimate or appropriation....-.- |  |  |  |

## Administrative Expenses, General Fund Construction, Bureau of Reclamation

 (Reimbursable) -[For administrative] Administrative expenses [on account of the above projects, including]: For personal services (not to exceed [ $\$ 225,000] \$ 275,000$ in the District of Columbia) and other expenses tin the District of Columbia and personal services and other expenses in the field, $\$ 525,000\rceil \$ 400,000$ (56 Stat. 537);
Estimate 1944, \$400,000
Appropriated 1943, \$525,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimste, 1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Personal services, departmental (classified in consolidated schedule for "Salaries and expenses, departmental'). $\qquad$ | \$275, 000 | \$225,000 | \$167, 833 |
| PERSONAL SERVICES, FIELD |  |  |  |
| Personal services, chief engineer's office (classified in consolidated schedule of personal services, "Chief engineer's office') | 1,521, 000 | 1, 493, 000 | 1, 672, 921 |
| Personal services, feld legal offices (classified in consolidated schedule of personal services, "Field legal offices") $\qquad$ | 100,000 | 100, 000 | 90, 184 |
| 01 Personal services (net) | 1,896,000 | 1,818,000 | 1,830,938 |



## Construction, Water Conservation and Utility Projects (Reimbursable)-





## DEPARTMENT OF THE INTERIOR—Continued

Bureau of Reclamation-Continued
Fort Peck Project, Montana (Relmbursable)-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| PERGONAL SERVICES, field-continued | Man- Av. | Man- Av. | Man- Av. |
| Clerical, administrative, and fiscal ser viceContinued. | years salary | years salary | years salary |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 3 \$ ${ }^{\text {a }}$ 1,620 | 1 \$1,620 |  |
| Grade 2. Range \$1,440 to \$1,800 | 3 1,440 |  |  |
| Total permanent, field | $32 \quad 66.620$ | $10 \quad 22.810$ |  |
| Temporary employees, field | 33, 380 | 2,190 |  |
| All personal services, field | 100,000 | 25,000 | ------------- |
| 01 Personal services (net) | 100,000 | 30,000 | -.------..--- |
| Other obligations | 2,000 | 1,000 |  |
| 03 Transportation of things | 5,000 | 2,000 |  |
| 04 Communication services | 1,000 | 200 |  |
| 05 Rents and utility services | 2,000 | 1,000 |  |
| 06 Printing and binding. | 1.000 | 100 |  |
| 07 Other contractual services | 3,000 | 500 |  |
| 08 Supplies and materials | 30,000 | 5, 000 |  |
| 09 Equipment | 20,000 | 5, 000 |  |
| 10 Lands and interest in lands | 50,000 | 10,000 |  |
| Structures | 149,475 | 42, 200 | ------------- |
| Total other obligations. | 263, 475 | 67,000 | - ---- - - - - - |
| Grand total obligations | 363,475 | 97,000 |  |
| Interbureau appropriation transfers. | +36,000 | $+3,000$ |  |
| 1943 appropriation available in 1944 | -399,475 | +399,475 |  |
| Total estimate or appropriation |  | 499, 475 |  |

## Labor and Services of Enemy Aliens (General Legislation)-

[Labor and services of enemy aliens and of all American-born Japanese who are under the control of the War Department or other Federal agency may be utilized by the Secretary of the Interior, under such regulations and conditions as the War Department or other Federal agency exercising said control may prescribe, in the construction of Federal reclamation projects and water conservation and utilization projects and in other work performed under cooperative agreement between said Secretary and said War Department or other Federal agency] (56 Stat. 537 ).

Total, Bureau of Reclamation, annual appropriations, general account:
Estimate 1944, \$1,700,000
Appropriated $1943, \mathbf{8 8 5 , 4 7 8 , 5 6 5}$
The paragraph appearing in the Interior Department Appropriation Act, 1942 (55 Stat. 337), under the caption "Bureau of Reclamation" under the heading "General Fund, Construction" authorizing the Secretary to incur obligations and enter into contracts for construction work within specified amounts, and without regard to appropriations made therein on the Gila project, Arizona, Colorado-Big Thompson project, Colorado, Boise project. Idaho, Tucumcari project, Now Mexico, Lugert-Altus project, Oklahoma, Provo River project, Utah, and the Yakima project, Washington, Roza division, and the paragraph in the said act (55 Stat. 338) authorizing the Bureau of Reclamation to enter into contracts for the procurement of materials and supplies and for the purchase of necessary interest in lands for the Fert Peck project, Montana, are hereby repealed.

Total, Bureau of Reclamation, general and special accounts: Estimate 1944, \$2,145,000 Appropriated 1943, \$86,954,405

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June $30,19 \neq 4$,
bureau of reclamation

| Appropriation | For purchase |  |  |  |  | Old still to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance } \\ \text { repair, and } \\ \text { operation, } \\ \text { all cars } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Reclamation fund, construction: <br> Paonta project, Colorado....... | 3 | \$3,300 |  |  | \$3,300 |  | \$2,000 | For use by construction engineers and other employees engaged on construction work. |
| Sun River project, Montana.. |  |  |  |  |  | 8 | 2,000 |  |
| Deschutes project, Oregon -........ |  |  |  |  |  | 9 14 | 3,500 7,500 | Do. |
| Kendrick project, Wyoming....... Riverton project, Wyoming-.--- | $\stackrel{2}{4}$ | 2,200 4,400 | 2 | $\$ 200$ <br> 250 | 2,000 4,150 | 14 8 | 7,500 3,500 | Do. Do. |
| Shoshone project, W yoming.---.-- | 2 | 2,200 | 2 | 250 | 1, 950 | 7 | 4,000 |  |
| Cheneral investigations, -....-- | $\stackrel{1}{25}$ | 27,500 1,100 | 25 1 | $\begin{array}{r}5,000 \\ \hline 250 \\ \hline\end{array}$ | 22,500 850 | 125 4 | 58,000 2,000 | For use by employees engaged on investigations. |
| General fund: <br> Davis Dam project, Arizona........ | 10 | 11,000 | 6 | 900 | 10, 100 | 12 | 8,400 | For use by construction engineers and other employees engaged on construction work. |
| Gila project, Arizona ---.... | 2 | 2,200 | 2 | 200 | 2,000 |  | 1,000 | Do. |
| All-A merican Canal, Calif ${ }_{\text {Central Valley project, California. }}$ | 3 15 | 3,300 16,500 |  | 1, 500 | 3,075 15,000 | 215 | 5,000 100,000 | Do. |
| Colorado-Big Thompson project, Colorado. | ${ }_{3}$ | 3, 300 | ${ }_{2}$ | ${ }^{1} 150$ | 3,150 | 48 | 16,000 | Do. |
| Pine River project, Colorado--...- San Tuis Valley project, Colorado |  |  |  | 200 | 900 | 2 5 | 1,2000 | Do. |
| Bonlder Canyon project, Nevada- | 3 | 3,300 | 3 | 250 | 3,050 | 31 | 20, 000 | Do. |
| Tucumcari project, New Mexico... |  |  |  |  |  | 14 | 3,800 | Do. |
| Altus project, Oklahoma--...-- |  |  |  |  |  | 13 3 | 7,400 10000 | Do. |
| Valley Gravity Canal and Storage project, Texas. | 15 | 16, 500 |  |  | 16,500 | 3 | 10,000 | Do. |
| Provo River project, Utah .-....- | 3 | 3,300 | 3 | 550 | 2,750 | 20 | 15,000 | Do. |
| Yakima project, Roza division, Washington. | ----- -- |  |  |  |  | 23 | 11, 000 | Do. |
| Water conservation and utility projects. | 6 |  | 3 | 425 |  | 73 | 52,600 |  |
| General investigations...---------- | 20 | 22,000 |  |  | 22,000 | 2 | 4,800 | For use by employees engaged on investigations. |
| Total. | 118 | 129, 800 | 70 | 10,350 | 119, 450 | 643 | 341, 700 |  |

## National Park Service

## Roads and Trails, National Park Service-

[Roads and trails, National Park Service: For the construction, reconstruction, and improvement of roads and trails, inclusive of necessary bridges, in the national parks, monuments, and other areas administered by the National Park Service, including the Boulder Dam National Recreational Area, and other areas author-
ized to be established as national parks and monuments, and national park and monument approach roads authorized by the Act of January 31, 1931 ( 16 U.S. C. 8 a and 8 b ), as amended, including the roads from Glacier Park Station through the Blackfeet Indian Reservation to various points in the boundary line of the Glacier National Park and the international boundary, to be immediately available and to remain available until expended, $\$ 179,850$ : Provided, That not to exceed $\$ 55,000$ of the amount herein appropriated
may be expended for personal services in the District of Columbia: Provided further, That no part of this appropriation shall be available for road construction in the Kings Canyon National Park, California, except on the floor of the canyon of the south fork of the Kings River] (56 Stat. 552).

Appropriated 1943, $\$ \mathbf{1 7 9 , 8 5 0}$
Note.-Appropriation under above title has been transferred in part to and con-Note.-Appropriation under above title has been transferred in part to and con-
solidated under "Salaries," National Park Service, $\$ 51,000$; "General cxpenses," National Park Service, $\$ 2,000$; and " Regional headquarters," $\$ 70,000$.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Personal services, FJELD |  |  |  |
| Professional service: | Man- Av. years salary | Man- Av. years salary | Man- Av. <br> years salary |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior landscape architect. |  | 1 \$4,800 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Engineer.-...-. |  | $\begin{array}{ll}3.5 & 4,137\end{array}$ | 2 \$4,350 |
| Landscape architect. Architectural engineer |  | $\begin{array}{ll}1 & 4,250 \\ 1 & 4,000\end{array}$ | 3,950 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Associate engineer ....-----. |  | 6.6 3,508 | $4.13,419$ |
| Associate architect |  | $3.5 \quad 3,334$ | 0.7 3,285 |
| Associate landscape architect |  | $10.933,333$ | $4.43,349$ |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Assistant engineer --..------ |  | $3 \begin{array}{ll}3 & 2,773\end{array}$ | $3.8 \quad 2,756$ |
| Assistant landscape architect |  | 4.7 72,784 | 4. $4 \quad 2,714$ |
| Assistant architect, Grade 1. Range \$2,000 |  | $\begin{array}{ll}4.9 & 2,676 \\ 3.1 & 2,148\end{array}$ | $\begin{array}{ll}4.2 & 2,628 \\ 6.5 & 2,055\end{array}$ |
| Subprofessional service: |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$; Chief engineering draftsman. |  | 0.7 2,600 | 1.7 2,625 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ |  | 1. 62,300 | $1.22,300$ |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  | $1.82,000$ | $1 \quad 2,030$ |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  | $1.2,160$ | 2. 21,964 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  | 0.6 1,620 | $2.81,620$ |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  |  | $0.71,440$ |
| Grade 2. Range $\$ 1,280$ to $\$ 1,620$-....--..-- |  |  | 021,260 |
| Clerical, administrative, and fiscal service: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | $6.31,887$ | $3^{-\cdots-\cdots 85}$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 8. 8 1, 694 | 1,665 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 1.9 1, 503 |  |
|  |  |  |  |
|  |  |  |  |
| Net permanent, field |  | 72.6 | 46.5 |
| Temporary employees, field.-................ | \$84, 500 | $\begin{array}{r} 207.739 \\ 60,000 \end{array}$ | $\begin{array}{r} 122,74 z \\ 39,780 \end{array}$ |
| 01 Personal services | 84, 500 | 267, 739 | 162, 522 |
| OTHER ORLIGATtoNs |  |  |  |
| 03 Transportation of things. | , 500 | 1, 595 | 705 |
| 04 Communication services. | 100 | 4,225 | 138 |
| 05 Rents and atility services | 300 | 15,150 | 2, 351 |
| 07 Other contractual services | 500 | 277, 660 | 347, 497 |
| 08 Supplies and materials. | 40,900 | 44,750 | 25, $0 \times 6$ |
| 09 Equipment.-.----- | 200 | 515 | 10, 512 |
| 10 Lands and structures | 72,000 | 99, 219 | 735, 410 |
| Total other obligations.-.....---....-. | 115,500 | 468,699 | 1,129,538 |
| Grand total obligations---.-.........- | 200,000 | 736, 438 | 1,292, 060 |
| 1935 appropriation available in 1943 and 1942 |  | $-1,847$ | -1,545 |
| 1936 appropriation available in 1943 and 1942 |  | -8,661 | -43,324 |
| 1941 appropriation available in 1942 |  |  | $-24,129$ |
| 1942 appropriation obligated in 1941 |  |  | +366, 200 |
| 1942 appropriation available in 1944 and 1943. | -200,000 | -672, 001 | +872,001 |
| 1942 appropriation available in future years. |  |  | +417,392 |
| Transferred to- <br> "Salaries," National Park Service |  | +52, 807 | +59,863 |
| "General expenses," National Park Service |  | +2,000 | +1,845 |
| "Regional headquarters".----------------- |  | +71,114 | +59,637 |
| Total estimate or appropriation..-...- |  | 179,850 | 3,000,000 |

## Blue Ridge, Natchez Trace, and George Washington Memorial Parkways,

[Blue Ridge, Natchez Trace, and George Washington Memorial Parkways: For continuing the construction and maintenance, under the provisions of section 9 of the Act of September 5, 1940 (Public, No. 780), of the Blue Ridge, Natchez Trace, and George Washington Memorial Parkways, including not exceeding $\$ 2,400$ for the purchase, maintenance, operation, and repair of motor-driven
passenger-carrying vehicles, to be immediately available and remain available until expended, $\$ 269,235$ : Provided, That not to exceed $\$ 45,000$ of the amount herein appropriated shall be available for rersonal services in the District of Columbia: Provided further, That $\$ 80,740$ and any other sums received from other sources for said Natchez Trace Parkway shall be allotted and expended ratably between the States of Mississippi, Alabama, and Tennessee according to mileage of said parkway in each respective State and said allotments shall be used for no other purpose: Provided further, That the Secretary of the Interior shall make a detailed statement of expenditures from this appropriation to the Senate and House Committees on Appropriations at the beginning of the next regular session of Congress] (56 Stat. 552-553).

Appropriated 1943, \$269,235
Note.-Appropriation under above title has been transferred in part to and consolidated under "Salaries", National Park Service, $\$ 40,000$, and "General expenses," Nationa Park Service, $\$ 1,000$


## DEPARTMENT OF THE INTERIOR-Continued

National Park Service-Continued
Physical Improvements, Buildings and Utilities, National Park Service-
[Physical improvements: For the construction, repair, or rehabilitation of buildings and utilities located in areas administered by the National Park Service, without compliance with the Act of August 24, 1912 (37 Stat. 460), as amended by the Act of July 1, 1918 ( 40 Stat. 677), and the Act of February 13, 1940 ( 54 Stat. 36), limiting the cost upon the construction of administration or other buildings in national parks, $\$ 52,260$, to remain available until expended] (56 Stat. 553).

Appropriated 1943, \$52,260

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (temporary, field) | \$25, 000 | \$15,456 | \$27,496 |
| 02 Trave! | 500 | 500 | 449 |
| 04 Communication services. | 300 | 300 | 310 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual. 1942 |
| other obligations-continued |  |  |  |
| 05 Rents and utility services | \$2, 600 | \$700 | \$5, 300 |
| 07 Other contractual services. | 9,000 | 3, 510 | 6, 025 |
| 08 Supplies and materials. | 24.900 | 10. 558 | 28.865 |
| 10 Lands and structures. | 27. 230 | 5,000 | 65. 141 |
| Total other obligations. | 63,030 | 20, 558 | 106. 090 |
| Grand total ohligations -------- | 88.030 | 36, 014 | 133, 586 |
| 1942 appropriation available in 1944 and 1943. | $-60,000$ | $-27,774$ | +87,774 |
| 1943 appropriation available in 1944 and 1942 appropriations available in | -28.030 | +28,030 |  |
| future years .-....................----- |  | +15,990 | +124, 640 |
| Total estimate or appropriation. |  | 52, 260 | 346, 000 |

Total, National Park Service:

Appropriated 1943, \$501,345
Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propolled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June so, t944. ration of mctor-propshed and
as required by 5 U.S. C. 78
NATIONAL PARK SERVICE

| Appropriation | For purchase |  |  |  |  | Old still to be used | $\begin{gathered} \text { Total } \\ \text { nainte- } \\ \text { nanee, } \\ \text { repari, and } \\ \text { oparation, } \\ \text { all cars } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (metor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowanee (estimated) |  |  |  |  |
| Roads and trails. |  |  |  |  |  | 4 | \$1,000 | For use by officials and other personnel engaged in general |
| Bluc Ridge, Natchez Trace, and |  |  |  |  |  | 8 | 2,000 | Do. |
| Total. |  |  |  |  |  | 12 | 3,000 |  |

Total, Department of the Interior:
Estimate 1944, \$3,555,000 Appropriated 1943, \$111,333,360

## DEPARTMENT OF JUSTICE

federal prison system
United States Penitentiary, MeNeil Island, Wash., Construction and Repair-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures: |  |  |  |
| Extension of existing facilities. | \$10,000 | \$14,982 | \$38,796 |
| Development of island area... | 20,000 | 22,971 | 25, 524 |
| Grand total obligations. | 30,000 | 37,953 | 64,320 |
| Reimbursements for services performed |  |  | -1,446 |
| Prior year balance available in 1042 1942 balance available in 1943 |  |  | $-67,827$ $+67,953$ |
| 1943 balance available in 1944. | $-30,000$ | $-60,000$ +30 | +67, 8. |
| Total estimate or appropriation. |  |  | 63,000 |

## Buildings and Equipment Penal Institutions-

[Construction of buildings and facilities: For construction, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions and all necessary expenses incident thereto, to be expended under the direction of the Attorney General by contract or purchase of material and hire of labor and services and utilization of labor of United States prisoners as the Attorney General may direct, $\$ 280,000$ : Provided, That there is hereby authorized to be transferred to this appropriation not in excess of $\$ 2,000,000$ from any appropriation of the Navy Department available for construction purposes, with which to acquire a site and begin constuction of an institution to 1 eplace the Federal Correctional Institution on Terminal Island, California, heretofore taken over by the Navy Department as a war emergency measure] (56 Stat. 487).

Appropriated 1943, \$280,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures | \$100,000 | \$200,000 | \$200, 661 |
| Reimbursements for services performed-.-. |  |  | -7, 250 |
| Bureau of Yards and Docks" (Navy Department) |  | -1, 500, 000 |  |
| Prior year balance available in 1942 . |  |  | -485,822 |
| 1942 balance a vailable in 1943 - |  | ${ }^{-576,411}$ | +576, 411 |
| 1943 balance available in 1944 | -2, 156, 411 | +2, 156, 411 |  |
| 1944 balance available in 1945 | +2,056,411 |  |  |
| 'Total estimate or appropriation. |  | 280, 000 | 284, 000 |

Federal Jails, Buildings, and Equipment--

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 10 Lands and structures. |  | \$1,735 |  |
| Prior year balance available in 1942 |  |  |  |
| 1942 balance available in 1943...... |  | -1,735 | +1,735 |
| Total estimate or appropriation |  |  |  |

United States Industrial Reformatory, Chillicothe, Ohio, Construction-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 10 Lands and struetures |  | \$178 | \$3,925 |
| Reimbursements for services performed Prior year balance availabie in $1942 . .$. |  |  | -324 -3.779 |
| 1942 balance available in 1943...--- |  | -178 | $-3,779$ +178 |
| Total estimate or appropriation |  | --........... |  |


| National Training School for Boys, Washington, D. C., Bullidings and Equip- <br> ment- |
| :--- |
| By objects |

United States Northeastern Penitentiary, Construetion-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate. 1044 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures. |  | \$14, 597 | \$13, 197 |
| Prior year balance available in 1942. |  |  | $-27,794$ |
| 1942 balance available in 1943 |  | -14,597 | +14,597 |
| Total estimate or appropriation |  |  |  |

Total, Department of Justice:
Appropriated 1943, \$280,000

## STATE DEPARTMENT

foreign service ruildings fund

## Foreign Service Bulldings Fund-

Foreign Service Buildings Fund: For the purpose of carrying into effect the provisions of the Act of May 25, 1938, entitled "An Act to provide additional funds for buildings for the use of the diplomatic and consular establishments of the United States" (52 Stat. 441), including the initial alterations, repair, and furnishing of buildings acquired under said Act, $[\$ 275,000] \$ 2 \mathbb{O}, 000$, to remain available until expended: Provided, That expenditures for furnishings made from appropriations granted pursuant to the Act of May 7, 1926, and subsequent acts proriding funds for buildings for the use of diplomatic and consular establishments of the United States shall not be subject to the provisions of section 3709 of the Rerised Statutes (41 U.S.C. 5) (22 U.S. C. 292-299; 56 Stat. 479-474).

Estimate 1944, \$228,000
Appropriated 1943, \$275,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| (1) Personal services (net) |  |  | \$9,482 |
| 02 Travel other onligations |  |  |  |
| 07 Other contractual services |  |  | 2,787 |
| 109 Lionipment | $\begin{array}{r}\$ 3,500 \\ 224 \\ \hline 200\end{array}$ | \$93, 500 | 30.959 |
| 10.1 Lands and structures | 224, 500 | 1,083, 158 | 252, 308 |
| Total other obligations | 228,000 | 1, 176, 658 | 288, 285 |
| Grand total obligations <br> Prior year appropriation available in 1942 A ppropriation prior to 1942 available in 1943. 1942 appropriation available in 1943. <br> Total estimate or appropriation. | 228,000 | 1, 176, 658 | 297,767 -162946 |
|  |  | -586, 479 |  |
|  |  | -315, 179 | +315, 179 |
|  | 228, 000 | 275, 000 | 450, 000 |
| By Projects or Functions <br> 1. Asunción, legation and combined office (quarters (site and construction). <br> 2. Asunción, senior officer's residence (construction) <br> 3. Bogotá, embassy residence (site and construction). <br> 4. Buenos Aires, purchase of protective property <br> 5. Canberra, legation and office building (construction and furnishings). <br> 6. Caracas, embassy and offiee building (site) <br> 7. Ciudad Trujillo, residence for first secretary (site) <br> 8. Colon, combined consulate and living quarters (construction) <br> 9. Habana, res dence (construction and furnishings) |  |  |  |
|  |  | \$90, 000 |  |
|  | \$18, 500 |  |  |
|  |  | 159,545 | \$455 |
|  |  | 60,000 |  |
|  |  | 92,504 | 132, 496 |
|  |  | 75,000 |  |
|  |  | 8,000 |  |
|  | 35,500 |  |  |
|  |  |  | 48,761 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 11. Lagos, residence for consul general (site and construction) | \$30,000 |  |  |
| 12. La Guaira, combined consulate and living quarters (site and construction) | 37, 500 |  |  |
| 13. Leopoldville, combined consulate and living quarters (construction and furnishings) | 28,500 |  |  |
| 14. Lima, embassy (construction and furnishings) |  | \$40, 000 |  |
| 15. Managua, secretary's residence (construction and furnishings) |  | 28,000 |  |
| 16. Mexico City, connecting building (construction) |  |  | \$5.566 |
| 17. Natal, combined consilate and living quarters (site and construction) | 28,000 |  |  |
| 18. Panama, residence (construction and furnishings) | - . . | 72,984 | 108, 114 |
| 19. Para, combined office and residence (site and construction). |  | 40.000 |  |
| 20. Port-au-Prince, office building (land and plans) |  | 9,825 | 175 |
| 21. Pretoria, legation residence (site and construction) |  | 50, 000 |  |
| 22. Quito, minister's residence and combined office quarters (site, construction, and furnishings) |  | 104, 850 | 2,156 |
| 23. Rio de Janeiro, improvements (construction and furnishings) |  | 46, 000 |  |
| 24. San Salvador, legation (site and plans)..- | 20,000 |  |  |
| 25. Tegucigalpa, legation (site and plans) .... | 30, 000 |  |  |
| Grand total obligations | 228, 000 | 1,176, 658 | 297, 767 |
| Prior year appropriation available in 1942... |  |  | -162,946 |
| Appropriation prior to 1942 a vailable in 1943. |  | $-586,479$ | 315,179 |
| Total estímate or appropriation. | 228, 000 | 275,000 | 450,000 |


| Authorizations prior to Act of May 25, 1938 |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net). |  |  | \$9, 951 |
| OTHEK OBLIGATIONS |  |  |  |
| 02 Travel |  |  | 2,044 |
| 07 Other contractual services |  |  | 8,513 |
| 09 Equipment |  |  | 52,990 |
| 10 Lands and structures |  | \$366, 790 | 98,716 |
| Total otller obligations. |  | 366, 790 | 162, 263 |
| Grand total obligations .-.....-----1 |  | 366,790 | 172, 214 |
| Prior year appropriation available in 1942 and 1943 |  |  | -172, 214 |
| Total estimate or appropriation |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Buenos Aires, embassy (slte) .-.-------- |  |  | \$1,375 |
| 2. Canberra, legation and office building (site) |  |  | 21,374 |
| 3. Ciudad Trujillo, residence (construction) |  |  | 1,493 |
| 4. Lima, residence and chancery (constructhon) |  | \$193,886 | 7,409 |
| 5. Managua, legation residence (construction and furnishings) |  |  | 21,071 |
| 6. Monrovia, legation (construction and furnishings) |  | 2, 299 | 14,936 |
| 7. Montevideo, legation (construction and furnishings) |  |  | 160 |
| 8. Ottawa, purchase of protective property. |  |  | 5,659 |
| 9. Panama, residence (site) ----------------- |  | 18,821 | 21, 13.711 |
| 11. Port-au-Prince, residence (ronstruction) |  | 41, 261 | 9,072 |
| 12. Rio de Janeiro, embassy residence (construction and furnishings) |  | 1,445 | 45,898 |
| 13. Santiago de Cuba, residence (site and construction) |  | 15,000 |  |
| 14. Tangier, purchase of protective property |  |  | 3,300 |
| 15. Wellington, legation (site) .------------ |  | 75, 000 |  |
| 16. Miscellaneous expenses. . . . . . . . .-. -- .-. |  | 19, 078 | 5,281 |
| Grand total obligations. |  | 366, 790 | 172, 214 |
| Prior year appropriation available in 1942 <br> and 1943 |  | -366,790 | -172.214 |
| Total estimate or appropriation......-- |  |  |  |

## International Boundary Commission, United States and Mexico-

Construction, operation, and maintenance, Public Works projects: For the construction (including surveys and operation and maintenance and protection during construction) of the following projects under the supervision of the International Boundary Com-
mission, United States and Mexico, United States section, including

## STATE DEPARTMENT-Continued

International Boundary Commission, United States and Mexico-Continued. salaries and wages of employees, laborers, and mechanics; fees for professional or expert services at rates and in amounts to be determined by the Secretary of State; traveling expenses; rents; construction and operation of gaging stations; purchase, [exchange,] maintenance, repair, and operation of motor-propelled passenger- and freight-carrying vehicles, machinery and equipment and parts thereof, [typewriters, including those electrically operated, adding machines, calculating machines, mimeographs, multigraphs, $]$ and map reproduction machines; drilling and testing of foundations and dam sites, by contract if deemed necessary, and purchase in the field of planographs and lithographs and leasing of private property to remove therefrom sand, gravel, stone, and other materials without regard to the provisions of section 3709 of the Revised Statutes ( 41 U. S. C. 5) ; hire, with or without personal services, of work animals and animal-drawn and motor-propelled vehicles and equipment; acquisition by donation, purchase, or condemnation, of real and personal property, including expenses of abstracts and certificates of title; inspection of equipment, supplies, and materials by contract; advertising in newspapers and technical publications without regard to section 3828 of the Revised Statutes; [transportation of things (including household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder);] printing and binding; communication services; [equipment, materials and supplies, including】 equipment; purchase of ice, drinking water where suitable drinking water is otherwise unobtainable, rubber boots, waders, asbestos gloves and welders' goggles, for official use of employees, and such other miscellaneous expenses as the Secretary of State may deem necessary:

## Lower Rlo Grande Flood Control, Department of State-

Lower Rio Grande flood-control project: For the United States portion of the project for flood control on the Lower Rio Grande, as authorized by the Act approved August 19, 1935, as amended (49 Stat. 660, 1370), including obligations chargeable against the appropriations for this purpose for the fiscal year [1942, $\$ 949,460$, together with the unexpended balances of the appropriations for this purpose for the fiscal year 1942: Pronided, That no part of this appropriation for the Lower Rio Grande flood-control project shall be expended for construction on any land, site, or easement until title thereto has been conveyed to the United States by donation and the same has been approved by the Attorney General of the United States] 1943, the Junds made available under this head in the Department of State Appropriation Act, 1949, are continued available until June 30, 1944 (43 Stat. 118; 44 Stat. 1403; 22 U. S. C. 277-277e; 56 Stat. 476).

Appropriated 1943, $\mathbf{\$ 9 4 9 , 4 6 0}$

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, FIELD |  | Man- Av. years salary |  | Manyears | Av. salary |
| Professional service: | years salary |  |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Project engineer. |  | 1 \$ 6,400 |  | 1 \$6,250 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4, \times 00$ : |  |  |  |  |  |  |
| Project attorney |  |  | 4. 200 | 4,150 |  |
| Engineer |  | $2 \quad 3,800$ | 3,800 | 2.5 | 3, 800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate engineer- |  | $2.3,800$ 2.5 3,800 |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  | 2 3,200 |  | 2.1 3,383 |  |
| Assistant engineer- |  | 5 | 2,600 | $3.7 \quad 2,732$ |  |
| Assistant architect |  |  |  | 0.7 | 2, 600 |
| Grade 1. Range \$2,000 to \$2,600 |  | 16 2,019 |  | $10.8 \quad 2,044$ |  |
| Subprofessional service: |  |  |  |  |  |
| Grade 7. Range \$2,300 to \$2,000 |  | $4 \quad 2,400$ |  | 3.2 2,410 |  |
| Grade 6. Range \$2,000 to \$2,600 |  | 7 2,071 |  | 6. $5 \quad 2,100$ |  |
| Grade 5. Range $\$ 1,800$ to \$2,160 |  | 10 1,800 |  | 8.2 1, 806 |  |
| Grade 4. Range \$1,620 to \$1,980 |  | 9 1,626 |  | 10.8 1, 624 |  |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  | 31,440 |  | $\begin{array}{rr}3.3 & 1,440 \\ 13.8 & 1.260\end{array}$ |  |
| Grade 2. Range \$1,260 to \$1,620 |  | $\begin{array}{rr}18 & 1,280 \\ 6 & 1,020\end{array}$ |  | 13.8 | 1,266 |
| Grade 1. Range $\$ 1,020$ to $\$ 1,380$ |  |  |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 10 . Range $\$ 3,500$ to $\$ 4,100$ : <br> Chief clerk |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Gfade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  | 1 | 3,600 |  |  |
| Accountant |  | 2,600 |  | 0.3 3,600 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  | $1.2,600$ |  |
| Grade 5. Range \$2,000 to \$2,600 |  | 2,075 |  | $2.5 \quad 2,127$ |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  | 2 1,800 |  | $2.91,800$ |  |
| Grade 3. Range \$1,620 to \$1,980 |  | 7 1,688 |  | $4.911,685$ |  |
| Grade 2. Range \$1,440 to \$1,800 |  | $\begin{array}{rr}14 & 1,483 \\ 3 & 1,260\end{array}$ |  | 15.9 | 1,484 |
| Grade 1. Range \$1,260 to \$1,620.- |  |  |  | 2.7 1,331 |  |
|  |  |  |  |  |  |
| Chief operating engineer |  |  |  |  |  |
| Grade 9. Range \$2,300 to \$2,900 |  | $2 \quad 2,350$ |  | $\begin{array}{ll}1.5 & 2,775 \\ 1.5 & 2,346\end{array}$ |  |
| Grade 8. Range \$2,000 to \$2,600 |  | 2,100 |  | $1.2 \quad 2,077$ |  |
| Grade 7. Range \$1,860 to \$2,300. |  | 1 1,920 |  | 1.3 1,885 |  |
| Grade 6. Range \$1,680 to \$2,040 |  | $\begin{array}{ll}4 & 1,725 \\ 1 & 1,500\end{array}$ |  | $\begin{array}{ll}4 & 1,714 \\ 0.9 & 1,500\end{array}$ |  |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ |  |  |  |  |  |  |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ |  | 7 1,328 |  | $7.51,325$ |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Personal services, field-continued | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Custodial service-Continued. Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  | 12 \$1,235 | $9.2 \$ 1,228$ |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  | 11 1,096 | 9.3 1,094 |
| Legislative changes in salary ranges. |  | 5,599 |  |
| Total permanent, field |  | $156 \quad 276,279$ | 137.7 244, 186 |
| Temporary employees, field |  | 187, 946 | $172,613$ |
| 01 Personal services (net) | ------------ | 464, 225 | 416, 799 |
| 02 Travel OTHER onligations |  |  |  |
| 03 Transportation of things. |  | 6, 000 | 4,947 |
| 04 Communication services. |  | 1,500 | 1,759 |
| 05 Rents and utility services. |  | 7,000 | 7,606 |
| 06 Printing and binding |  | 400 | 420 |
| 07 Other contractual services. |  | 30,000 | 34, 246 |
| 08 Supplies and materials. |  | 110, 450 | 102, 204 |
| 09 Equipment |  | 10, 000 | 29,780 |
| 10 Lands and structures |  | 625, 030 | 895, 003 |
| Total other obligations |  | 791, 980 | 1,077,890 |
| Grand total obligations |  | 1,256, 205 | 1, 494, 689 |
| Excess of obligations over appropriation due to Public Law 694 |  | -5,599 |  |
| Prior year appropriations available in 1942 and 1943 |  | -301, 146 | -544, 689 |
| Total estimate or appropriation..-..-- |  | 949, 460 | 950, 000 |

## Rio Grande Canallzation, Department of State-

Rio Grande canalization project: For completion of the Rio Grande canalization project as authorized by the Acts approved August 29, 1935 (49 Stat. 961), and June 4, 1936 (49 Stat. 1463), [including the reconstruction or replacement of certain bridges as authorized by the Act approved April 22, 1940 (54 Stat. 151), and] including obligations chargeable against the [appropriations] funds available for [these purposes] this purpose for the fiscal year [1942] 1943, the funds made available under this head in the Department of State Appropriation Act, [1942] 1943, are continued available until June 30, [1943] 1944 (49 Stat. 961,$1463 ; 56$ Stat. 477).


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
|  |  | \$400 |  |
| 03 Transportation of things. |  | 2,000 | 4,337 |
| 04 Communication services. |  | 700 | 1,563 |
| 05 Rents and utility services. |  | 2,500 | 5,908 |
| 06 Printing and binding---- |  | 200 | 276 |
| 07 Other contractual services. |  | 39,710 | 63,295 |
| 08 Supplies and materials--- |  | 46, 242 | 153, 537 |
| 09 Equipment |  | 2,000 | ${ }^{\text {b }}$, 405 |
| 10 Lands and structures. |  | 7,000 | 47, 287 |
| Total other obligations. |  | 100, 752 | 282, 168 |
| Grand total obligations. |  | 237, 500 | 578, 219 |
| Prior year appropriation available in 1942 and 1943 |  | -237, 500 | -138,219 |
| Total estimate or appropriation..----- |  |  | 440, 000 |

## Rio Grande Rectification, Department of State-

[Rio Grande rectification project: For completion of the rectification of the Rio Grande in the El Paso-Juarez Valley under the convention concluded February 1, 1933, between the United States and Mexico, including obligations chargeable against the appropriation for this purpose for the fiscal year 1942 , the funds made available under this head in the Department of State Appropriation Act, 1942, are continued available until June 30, 1943] (treaty of Feb. 1, 1933; 48 Stat. 1621; 56 Stat. 600).


## Douglas-Agua Pricta Sanitation Project, Department of State-

[Douglas-Agua Prieta sanitation project: For the construction of the United States portion of the Douglas-Agua Prieta sanitation project at Douglas, Arizona, as authorized by section 2 of the Act approved August 19, 1935 ( 49 Stat. 660 ), in accordance with an agreement with Mexico effected by an exchange of notes pursuant to a joint report of the International Boundary Commission, $\$ 90,000$, to be immediately available and to remain available until expended: Provided, That no part of this appropriation shall be expended for construction until the governing body of the city of Douglas, Arizona, has given assurances satisfactory to the Secretary of State that it will (a) cause to be furnished, without cost to the United States, evidence satisfactory to the Commissioner of the United States section of said Commission that title to all lands or easements in land which may be designated by said Commissioner as necessary for the construction, operation, and maintenance of the United States portion of said project is vested in the city of Douglas, Arizona; (b) upon notification by the said Commissioner that the United States portion of said project has been completed, take over and operate and maintain the said project; (c) hold the United States harmless on account of damage or claim of damage arising out of or connected with the construction or operation and maintenance of or failure to operate and maintain said project or any part thereof $]$ (22 U. S. C. 277-277e; 56 Stat. 477).

Appropriated 1943, \$90,000
1943appropriation available in subsequent years- $\$ 90,000$.

Fence Construction, Cordova Island Boundary, Texas-
Estimated savings and unobligated balance: 1942, \$6,500.

## Fence Construction, International Roundary, United States and Mexico-

[Fence construction on the international boundary: For construction of fence along the international boundary, as authorized by the Act of August 19, 1935 (49 Stat. 660), $\$ 15,000$ : Provided, That no part of this appropriation shall be expended for the acquisition of lands or easements for sites for boundary fences except for procurement of abstracts of certificates of title, payment of recording fees, and examination of titles] (22 U.S.C. $277-277 e ; 56$ Stat. 477).

Appropriated $1943, \$ 15,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| PErsonal services, FIELD |  |  |  |
| Professional service: | Man- AV. years salary | years salary | years salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate engineer |  | $0.2 \$ 3,700$ | 0.1 \$3,700 |
| Subprofessional service: Grade 5. Range $\$ 1,800$ to $\$ 2,160$ |  | $\begin{gathered}0.2 \\ 1\end{gathered} 1,800$ | $0.3 \quad 1,800$ |
| Total permanent, field |  | $0.4 \quad 1,100$ | 0.4912 |
| Temporary employees, field |  | 100 |  |
| 01 Personal services (net) | ------------- | 1,200 | 912 |
| other obligations |  |  |  |
| 02 Travel |  | 300 | 683 |
| 03 Transportation of things |  | 200 | 291 |
| 04 Communication services |  | 10 | 2 |
| 05 Rents and utility services. |  | 20 | 24 |
| 07 Other contractual services |  | 100 | 104 |
| 08 Supplies and materials |  | 8,370 | 12,859 |
| 10 Lands and structures. |  | 5,000 | 9,925 |
| Total other obligations |  | 14,000 | 23, 888 |
| Grand total obligations. |  | 15,200 | 24,800 |
| 1942 appropriation available in 1943 |  | -200 | +200 |
| Total estimate or appropriation |  | 15,000 | 25,000 |

Valiey Gravity Canai and Storage Project, Texas (Transfer to State)-


STATE DEPARTMENT—Continued
Valley Gravity Canal and Storage Project, Texas (Transfer to State)-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Received by transfer from "Yalley gravity canal and storage project," Bureau of Reclamation, Department of the Jnterior | .- . .. . | -... -. | -\$250,000 |
| Total estimate or appropriation |  |  | - - - .-. |

Total, Department of State:
Estimate 1944, \$228,000
Appropriaterl 1943, \$1,329,460

# W AR DEPARTMENT, CIVIL FUNCTIONS 

## Corps of Engineers

To be immediately available and to be expended under the direction of the Secretary of War and the supervision of the Chief of Engineers, and to remain available until expended: Provided, That any appropriation for civil functions under the Corps of Engineers for the fiseal year 1944 shall be available for contracting in such manner as the Secretary of War may determine to be in the public interest without regard to the provisions of section 9709 of the Revised Statutes or section 3 of the River and Harbor Act of August 11, 1988:

## RIVERS AND HARBORS

## Improvement of Existing River and Harbor Works-

[Rivers and harbors: Any unobligated balances of existing appropriations heretofore made for the preservation and maintenance of existing river and harbor works, for the prosecution of such projects theretofore authorized as may be most desirable in the interests of commerce and navigation, and for other purposes specified under the head "Rivers and harbors" in the War Department Civil Appropriation Act, 1943, are hereby made available for the prosecution of the work of enlargement of the present Intracoastal Waterway from the vicinity of Apalachee Bay to Corpus Christi. Texa4, in accordance with the provisions of the Act approved July 23, 1942 (Public law 675) 〕 (99 C. S. C. 541, 661, 669; 56 Stat. 220-221, 1005).

Appropriated 1943, a \$29,979,000
a Appropriated under "Maintenance and improventent of existing river and harbor
works. works."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| jersonal services, fifld |  |  |  |
| Personal services, field <br> Deduct subsistence and quarters furnished | $\begin{array}{r} 8640,000 \\ 20,000 \end{array}$ | $\begin{array}{r} \$ 5,000,0100 \\ 200.000 \end{array}$ | $\$ 11.2010 .000$ 400.000 |
| Net salaries and wages, civilian personnel, field ${ }^{\prime}$ | 620, 0100 | 4, 800, 000 | 10. 8100,000 |
| Pay of enmmissioned officers Allowances to officers |  | $\begin{gathered} 100,000 \\ 50,000 \end{gathered}$ | $\begin{aligned} & 1(0), 000,000 \\ & \text { (5) } 0,000 \end{aligned}$ |
| 01 Fersonal services (net) | 620,000 | 4.950,000 | 10.950,000 |
| other obligations |  |  |  |
| 03 Transportation of things. | 10,009 | 100,000 | 75,000 |
| 04 Communication services. | 15,000 | 240, 000 | 320,000 |
| 0.5 Rents and utility services | 20,000 | 370,000 | 2,000, 000 |
| 06 Printing and hinding - | 5,000 | 110,000 | 200, 000 |
| 07 Other contractual services | 300,000 | 3,500,000 | 2, 100, 000 |
| 08 Supplies and materials | 200,000 | 3, 500,000 | 5,300,000 |
| 10 Lands and structures. | 2,000,000) | 18, 180, 104 | 16,617, 201 |
| 13 Refunds, awards, and indemnitie |  | 1,000 | 3,000 |
| Total other obligations | 2, 580,000 | 26,501, 104 | 27, 215, 201 |
| Grand total obligations | 3,200,000 | 31, 451, 104 | 38, 165, 201 |
| Transferred to "Maintenance of existing river and harbor works".................. |  |  | +3, 399,860 |
| 1943 appropriation obligated in 1941 1941 appropriation available in 1942 |  | +5,794,000 |  |
| 1942 appropitation available in 1943 . |  |  | -30,468, 665 |
| 1943 appropriation available in 1944 and |  | -16,772, 104 | +16, 772, 104 |
| subsequent years................-......... | -3,200,000 | +3,712,000 |  |
| 'Total estimate or appropriation |  | 29, 979, 000 | 27, 868,600 |

## Flood Control, General-

FLOOD CONYROL
Flood control, general: For the construction and maintenance of certain public works on rivers and harbors for flood control, and for other purposes, in accordance with the provisions of the Flood Control Act, approved June 22, 1936, as amended and supplemented, including printing and binding, newspapers, lawbooks, books of reference. periodicals, and office supplies and equipment required in the Office of the Chief of Engineers to carry out the purposes of this appropriation, and for the purchase of forty motor-propelled passengercarrying vehicles and one motorboat, and for preliminary examinations, [and] surveys [of] and contingencies in connection with floodcontrol [projects authorized by law, $\$ 128,961,700$, no part of which shall be available for construction work upon the Table Rock and Bull Shoals Reservoirs projects in the White River Basin], \$100: Provided, That funds appropriated herein may be used for floodcontrol work on the Salmon River, Alaska, as authorized by law: Provided further, That funds appropriated herein may be used to execute detailed surveys, prepare plans and specifications, and to procure options on land and property necessary for the construction of authorized flood-control projects or for flood-control projects considered for selection in accordance with the provisions of section 4 of the Flood Control Act approved June 28, 1938, and section 3 of the Flood Control Act approved August 18, 1941 (55 Stat. 638): Provided further, That the expenditure of funds for completing the necessary surveys and securing options shall not be construed as a commitment of the Government to the construction of any project: Provided further, That no part of appropriations made available to the Secretary of Agriculture for preliminary examinations and surveys, as authorized by law, for run-off and water-flow retardation and soil-erosion prevention on the watersheds of flood-control projects, shall be obligated [from the tenth day after the effective date of this Act to June 30, 1943, 1 for initiating work upon new projects or for prosecuting work upon projects heretofore commenced, unless they accord with priorities specifically approved by the Secretary of War and the Secretary of Agriculture (33 U. S. C. 701-7011, 705; 56 Stat. 221-222).
Estimate 1944, \$100
Appropriated 1943, $\$ 128,961,700$


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 1. Flood control (improvements) | \$24, 342, 850 | \$85, 728, 973 | \$98, 671, 832 |
| 2. Examinations and surveys- ${ }^{\text {3 }}$ - | 500,000 296.067 | $1,880,866$ 315,465 1,4 | $\begin{array}{r}\text { 2, } 444,528 \\ \hline 274,815\end{array}$ |
| 4. Maintenance of completed works....... | 1,045, 500 | 1,094, 231 | 451, 817 |
| 5. Emergency repairs (sec. 5 act of August | 400,000 | 200, 000 | 295, 352 |
| 6. Preparation of detailed plans and specifications. | 2,000,000 | 2,000,000 |  |
| Grand total obligations | 28, 584, 417 | 91, 219, 535 | 102, 138, 344 |
| Transferred to (see objects sehedule for detail) | +275,000 | +275,000 | +1, 505, 651 |
| Received by transfer from "Flood control, Sacramento River, Calii., |  | -265,000 | , |
| 1942 appropriation obligated in 1941 |  |  | +4,008,853 |
| 1943 appropriation oblicated in 1942 |  | +8,872,848 | -8,872,848 |
| 1943 appropriation available in 1944 | $-28,859,317$ | +28,859,317 |  |
| Total estimate or appropriation | 100 | 128, 961, 700 | 98, 780, 000 |

## Flood Controi, Mississippi River and Tributaries-

Flood control, Mississippi River and tributaries: For prosecuting work of flood control in accordance with the provisions of the Flood Control Act approved May 15, 1928, as amended (33 U. S. C. 702a), including printing and binding, newspapers, lawbooks, books of reference, periodicals, and office supplies and equipment required in the Otice of the Chief of Engineers to carry out the purposes of this appropriation, [ $\$ 29,954,000]$ and for the purchase of fifty motorpropelled passenger-carrying vehicies, $\$ 14,000,000$ (33 U. S. C. 702; 56 Stat. 2\%2).
Estimate 1944, \$14,000,000
Appropriated 1943, \$29,954,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal bervices, departmental    <br> Personal services, departmental 1....... $\$ 66,464$ $\$ 71,500$ $\$ 61,144$ |  |  |  |
| Personal seryjees, field : <br> Deduct subsistence and quarters furnished | $\begin{array}{r} 7,233,233 \\ 350,078 \end{array}$ | $\begin{array}{r} 12,498.299 \\ 327,818 \\ \hline \end{array}$ | $\begin{array}{r}\text { 11. } 052,327 \\ 3066 \\ \hline\end{array}$ |
| Net personal services, field Reimbursements for serviees performed. | $\begin{array}{r} 6,883,155 \\ -513,946 \end{array}$ | $12,170,481$ $-579,978$ | $\begin{array}{r} 10,745,749 \\ -1,869,801 \end{array}$ |
| Net salaries and wages, civilian personnel, field ${ }^{1}$ <br> Pay of commissioned officers <br> Allowances to oficers. | $\begin{array}{r} 6,369,209 \\ 68,884 \\ 11,451 \end{array}$ | $11,590,503$ 78,521 23,530 | $\begin{array}{r} 8,875,948 \\ 66,501 \\ 22,996 \end{array}$ |
| All personal services, field | 6. 449,544 | 11, 692, 554 | 8,965, 445 |
| 01 Personal services (net)...... ........ $\quad$ f, 516,008 ${ }^{11,764,054}=$ |  |  |  |
|  | 224. 807 | 322, 798 |  |
|  | 87, 76i | 64, 502 | 69, 108 |
|  | 63, 629 | 83, 278 | 74,355 |
|  | 855.830 | 1, 469, 883 | 1,205, 247 |
|  | 8. 523 | 7,737 | 5, 639 |
|  | 477, 242 | 280, 482 | 233, 464 |
|  | 1,086.424 | 1,250, 789 | 1,216, 497 |
|  | 257, 756 | 455, 721 | + 492.980 |
|  | 3. ${ }_{2}^{398,597}$, 327 | $14,746,599$ 30,823 | $7.517,829$ 18,343 |
| Total other obligations $\qquad$ <br> Grand total obligations. | 11. 470,992 | 18, 712, 407 | 11, 143, 845 |
|  | 17,996.000 | 30, 476, 461 | 20, 170, 434 |
| $T$ ransierred to "Flood control, Mississippi River and tributaries (transfer to Interior, |  |  |  |
| Geolorical Survey | +4,00 | +4,000 |  |
|  |  | -4,526,461 | - $2,700,895$ $+4,526,461$ |
| 1942 appropriation available in 1943 1943 appropriation available in 1944 . | $-4,000,000$ | +4, 00000000 |  |
| Total estimate or appropriation | 14, 000, 000 | 29, 954, 000 | 22,000,000 |
| By Proiects or Functions |  |  |  |
| 1. Lower Mississippi River and tributarios. <br> 2. Salaries, office, Chief of Engineers. | $\begin{gathered} \$ 17,929,536 \\ 66,464 \end{gathered}$ | $\$ 30,404,961$ 71,500 | $\$ 20,109,290$ 61,144 |
| Grand total obligations --...-.-.-- | 17, 996,000 | 30,476, 461 | 20, 170, 434 |
| Transferred to "Flood control, Mississippi River and tributaries (transfer to Interior, Geological Survey)" |  |  |  |
|  | +4, 000 | +4,000 | $+4,000$ $-2,700,895$ |
| 1941 appropriation available in 1942 |  | $-4,526,461$ | +4,526,461 |
| 1942 appropriation available in 1943 | -4,000, 000 | +4,000,000 |  |
| 1943 appropriation available in 1944.......... <br> Total estinnate or appropriation. | 14,000, 000 | 29, 954, 000 | 22,000,000 |

## Flood Control, Sacramento River, Calif.

Flood control, Sacramento River, California: For prosecuting work of fiood control, Sacramento River, California, in accordance with the provisions of Acts approved March 1, 1917, May 15, 1928, and August 26, 1937, as modified by the Act of August 18, 1941 (33 U. S. C. 703, 704; 50 Stat. 849; 55 Stat. 638-651), [\$3,210,000, of which not to exceed $\$ 265,000$ shall be available for transfer to the appropriation for Flood Control, General] \$2,300,000 (56 Stat. 22Z).
Estimate 1944, \$2,300,000
Appropriated 1943, \$3,210,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estinıate, 1944 | Estimate, 1943 | Actual, 1942 |
| dersonat, abruices, field |  |  |  |
| Porsonal services, field ${ }^{1}$ <br> Special and miscellaneous payments for | \$402, 650 | \$393,425 | \$712, 613 |
| personal services. | 870 | 750 | 224 |
| 01 Personal services (net) | 403, 520 | 394, 175 | 712,837 |
| 02 Travel | 1,030 |  |  |
| 03 Transportation of things |  | 12 |  |
| 05 Rents and utility services | 68,970 | 65.120 | 50,004 |
| 07 Other contractual services | 18,930 | 12,960 | 4,073 |
| 08 Supplies and materials | 125. 990 | 65, 890 | 20, 928 |
| 09 Equipment. | 4,450 | 2,345 | 1,177 |
| 10 Lands and structures.... | 1,677,090 | 1,556,467 | 328, 250 |
| Total other obligations | 1,896,480 | 1, 703, 669 | 404, 824 |
| Grand total obligations. <br> Transferred to "Flood control, keneral" | 2, 300,000 | $\begin{aligned} & 2,097,8.84 \\ & +265,000 \end{aligned}$ | 1, 117, 761 |
| 1941 appropriation available in 1942 |  |  | -177, 280 |
| 1943 appropriation obligated in 1942 |  | +847, 156 | -847, 156 |
| Total estimate or appropriation. | 2,300,000 | 3, 210,000 | 98, 325 |

${ }^{1}$ See consolidated schedule under "War Department, Corps of Engineers," pp. 675-676.

## hydroelectric power

## Power Plant, Fort Peck Dam, Montana, Construction-

[Power plant, Fort Peck Dam, Montana: For completing the construction of the hydroelectric power plant at Fort Peck Dam, Montana, as authorized by the Act approved May 18, 1938 ( 52 Stat. 403), to remain available until expended, $\$ 1,300,000$ ] (16 U.S.C. S33; 56 Stat. 222).

Appropriated 1943, \$1,300,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal scrvices, field (net) |  | \$60,000 | \$30,467 |
|  |  |  |  |
| 02 Travel..... |  | 3,000 | 2,156 |
| 03 Transportation of things .-.....--- ${ }^{04}$ - |  | 51,000 | 40,517 |
| 04 Commurication services................. |  | 17,500 | (92 |
| 06 Printing and binding -- |  | 2250 |  |
| 07 Other contractual services |  | 15,000 | 6,695 |
| 08 Supplies and materials |  | 100, 491 | 85, 653 |
| 09 Equipment. |  | 50, 000 | 38, 970 |
| 10 Lands and struetures | \$2, 233, 298 | 691, 759 | 611,891 |
| Total other obligations | 2, 233, 298 | 940, 000 | 792,560 |
| Grand total obligations | 2, 233, 298 | 1,000,000 |  |
| 1941 appropriation a vailable in 1942 and 1943 |  | -88,298 | -823,027 |
| 1942 appropriation a vailable in 1943 and 1944 1943 appropriation a vailable in 1944 | $\begin{aligned} & -933,298 \\ & -1,300,000 \end{aligned}$ | $\begin{array}{r} -911,702 \\ +1,300,000 \end{array}$ | +1,845,000 |
| Total estimate or appropriation |  | 1,300, 000 | 1,845,000 |

I See consolidated schedule under "War Department, Corps of Engineers," pp. 675-676.

## Power Piant, Bonnevilie Dam, Columbia River, Oregon, Construction-

Power plant, Bonneville Dam, Columbia River, Oregon: For completing the construction of the hydroelectric power plant at Bonneville Dam, Columbia River, Oregon, as authorized by the Acts approved August 30, 1935 (49 Stat. 1038), and August 20, 1937 [(50 Stat. 731)] (16 U.S. C. SS2), to remain available until expended, $[\$ 4,166,000 \mathbf{1} \$ 500,000$ (56 Stai. 222).

| WAR DEPARTMENT, CIVIL FUNCTIONS-Continued hydroelectric power-continued <br> Power Plant, Bonneville Dam, Columbla River, Oregon, ConstructionContinued. |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
|  |  |  |  |  |  |  |
| By objects |  | Obligations |  |  |  | $\$ 2,500$ 1,000 | $\begin{array}{r}\$ 4,495 \\ 4,873 \\ \hline\end{array}$ | $\$ 4,870$ 4,400 |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |  | ${ }_{08}^{07}$ Other Soplies and materials.-- | 10,000 | -46,047 | 18,662 184,864 |
| ices, field |  |  |  | ${ }^{09}$ Lands and structures...... | 421, 500 | 857, ${ }^{20161}$ | 52,664 $5,045,802$ |
| Personal services, field ${ }^{1}$ |  | \$574,011 | \$585,497 | Total other obligations | 500, 000 | 1,007, 103 | 5,337, 355 |
| Deduct subsistence and quarters furnished.- |  | 6,480 | 8,023 | Grand total obligations | 500, 000 | 1,580,654 | 5,918, 984 |
| Net salaries and wages, civilian personnel, fleld |  |  |  | 1942 appropriation obligated in 1941 |  | +2,585,346 | $\begin{array}{r}+3,886,362 \\ +2,585,36 \\ \hline\end{array}$ |
| Pay of commissioned officers Allowances to officers. |  | 4,551 1,415 | $\begin{array}{r} 3,189 \\ 604 \end{array}$ | Total estimate or appropriation. | 500, 000 | 4, 166,000 | 7, 170,000 |
| Special and miscellaneous payments for personal services. |  | 54 | 362 |  |  |  |  |
| 01 Personal services (net). |  | 573, 551 | 581,629 |  |  |  |  |
| ER OB |  |  |  | Total, War Department, | il functio |  |  |
| 02 Travel | \$25,000 | $\begin{aligned} & 10,034 \\ & 50,598 \end{aligned}$ | $\begin{array}{r} 2,588 \\ 23,505 \end{array}$ | Estimate 1944, \$16,800,100 | Appropria | ted 1943, \$1 | 97,570,700 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June so, 1944, CORPS OF ENGINEERS (CIVIL FUNCTIONS)

| Appropriation | For purchase |  |  |  |  | Old still to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance, } \\ \text { repair, and } \\ \text { operation, } \\ \text { all cars } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | $\begin{gathered} \text { Net cost } \\ \text { of new } \\ \text { cars } \end{gathered}$ |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Flood control, general: Automobiles. | 40 | \$48,000 | 40 | \$7,000 | \$41,000 | 278 | \$351, 503 | Division and district engineers and civilian employees on flood |
|  | 1 | 2,000 |  |  | 2,000 |  |  | Do. |
| and tributaries (automobiles)...... | 50 | 60,700 | 50 | 7,750 | 52,950 | 160 | 250, 453 | Do. |
| Total. | 91 | 110, 700 | 90 | 14,750 | 95,950 | 438 | 601,956 |  |

Total, General Public Works Program:
Estimate* $1944, \$ 72,686,323 \quad$ Appropriated 1943, $\$ 550,941,520$

## DISTRICT OF COLUMBIA

Summary of estimates of appropriations for the fiscal year 1944, compared with appropriations for the fiscal year 1949

| Classification | Budget estimate, 1944 | Appropriation, 1943 (revised) | $\underset{\text { decrease }(-)}{\text { Increase }(+) \text { or }}$ |
| :---: | :---: | :---: | :---: |
| Annual appropriations: |  |  |  |
| General expenses- | \$3, 596, 145 | \$3,486, 515 | +\$109,630 |
| Contingent and miscellaneous expenses | 1330, 395 | 318, 480 | +11,915 |
| Repayment of loans, Public Works Administration, Federal Works Administration, and United States Treasury. $\qquad$ | 5,500,000 | 2,500,000 | +3,000,000 |
| Free Public Library .- | 637,731 | 1749,543 | -111, 812 |
| Sewers.. | 11,246, 020 | 1,777, 260 | -531, 240 |
| Refuse, colleetion and disposal | 1, 858,910 | 1,925, 215 | -66,305 |
| Electrical Department... | ${ }^{1} 1,090,320$ | 1,094, 730 | -4,410 |
| Public schools..- | 12,799, 898 | 12, 539, 825 | +260,073 |
| Recreation Department | 440, 260 | 391,394 | +57, 866 |
| Metropolitan Police. | 4, 176, 795 | 3,954,382 | +222,413 |
| Policemen and firemen's relief | 1, 450, 000 | 1, 355, 000 | +95,000 |
| Fire Department.. | 2, 435, 810 | 2, 593, 255 | -157,445 |
| Health Department | 3, 714,638 | ${ }^{13,670,137}$ | +44,501 |
| Courts | 514, 297 | 469,452 | +44, 845 |
| Public welfare | 18,245,993 | 18,335,245 | -89, 252 |
| Militia.- | 38, 420 | 39,360 | +60 |
| Improvement of Washington Channel |  | 64,000 | -64,000 |
| National Capital Parks (public parks) | 978,089 | 991, 335 | -13,246 |
| National Capital Park and Planning Commission. | 1,055,050 | 345, 470 | +709,580 |
| National Zoological Park | 277, 130 | 261, 510 | +15, 620 |
| Judgments and claims. |  | 4, 818 | -4,918 |
| Total, annual appropriations, general revenue account...- | 50, 395,901 | 46, 867, 026 | +3, 528,875 |
| Special accounts: |  |  |  |
| Highway fund, etc. | 12, 781, 455 | 6, 039,028 | -3,257, 573 |
| Water account. | ${ }^{1} 2,167,308$ | 3, 404, 895 | -1,237,587 |
| Total, general revenue and special accounts... | 55, 344, 664 | 56, 310,949 | -966, 285 |
| Trust accounts. | 7, 255, 427 | 12, 424, 662 | -5, 169, 235 |
| Contract authorization: |  |  |  |
| Highway Department. |  | 4, 500,000 |  |
| Appropriations for 1943 or estimates for 1944 for liquidation of 1943 contract authorizations. |  | 1,000,000 |  |
| Total, unliquidated contract authorizations. |  | 3,500,000 |  |

${ }^{1}$ Together with unerpended balances.

## EXPLANATORY STATEMENT

It has been said that "Congress is the town council for the District of Columbia." In addition to enacting the local laws for the people living at the seat of the Federal Government, Congress appropriates the money required to carry on the functions of the District government and likewise provides by statute for raising the funds necessary to finance these operations. Under the law, Congress requires that District estimates of appropriations, comprising more than 300 items, be submitted to the Bureau of the Budget for scrutiny, processing, and incorporation with the Budget of the United States, along with the estimates of the Federal agencies. Furthermore, while District revenues from all sources are covered into the United States Treasury to the credit of three special funds, namely, the general fund, the highway fund, and the water fund, no expenditures can be made from these accounts without specific appropriation by Congress.

By a recent agreement between the Director of the Bureau of the Budget and the Board of Commissioners of
the District of Columbia, the Federal-District fiscal relationship has been somewhat modified. The Bureau has agreed not to examine the estimates of the District of Columbia in great detail, but to confine its attention more to matters of policy which concern the Federal Government, such as revenue estimates, the allocation of capital outlay moneys, the satisfactory repayment of District indebtedness to the Federal Government, the amount of the Federal contribution, and the balancing of the District Budget.
The financial requirements of the District of Columbia are summarized in the tables which follow this statement. It will be noted from the Summary of Operations that the 1944 general fund expenditure program, excluding debtretirement payments, is within current revenues. Previously accumulated surpluses are to be used to pay off substantial portions of the several loans made in recent years to the District of Columbia by the Federal Government in connection with various public works and other
programs. The 1944 highway fund program, however, shows a prospective deficit of $\$ 1,000,000$, but this may be a voided since the sum comprises a single item, namely, the initial estimated expenditure for the contemplated $\$ 4,500,000$ South Capitol Street bridge, the construction of which apparently will be delayed until after the war because of the inability to obtain critical materials. Upon completion of the 1944 water fund program, it is estimated that there will be a small balance to carry over into the next fiscal year.

## Revenues of the District of Columbia

General fund revenues amount to approximately 80 percent of the total revenues for the District of Columbia. These revenues have been growing in proportion to the upward trend of population, property values, and business conditions occasioned by the war. It is not expected, however, that revenues will show an appreciable increase in 1944, if the population stabilizes as it is expected to do under the pressure for decentralization and the absence of new housing. The largest item of revenue in the general fund is the property tax, amounting to approxiinately 50 percent. The levy is based on an estimated assessed valuation of $\$ 1,340,000,000$ taxed at the rate of $\$ 1.75$ per hundred dollars. This valuation is $\$ 11,000,000$ higher than this year. Other important items in the 1944 general fund revenues are the tangible personal tax, the corporate income tax, the individual income tax, and beverage taxes, all of which are expected to produce substantial increases over prior year yields.

Revenues for the highway fund have been affected by two offsetting circumstances. The increase in the gas tax from 2 to 3 cents per gallon was expected to provide additional revenues in 1942, but succeeded only in arresting the decline in revenues occasioned by the rationing of gasoline and rubber. In 1943 the gas tax, which provides the bulk of the revenues for the highway fund, is expected to yield only about 70 percent of the amount realized in 1942 . No appreciable decline for 1944 is anticipated at this time, although it is realized that further readiustments may be necessary later, and the Budget has been planned accordingly. Other sources of revenue for the highway fund, such as the registration of motor vehicles and issuance of drivers' permits, are expected to decline, principally because of the absence of new cars. This decline may be somewhat offset by the influx of foreign cars to the District of Columbia

The water fund revenue estimates reflect an increase of slightly more than 11 percent for 1944 over 1943. This estimate is predicated upon the increased use of water and the additional collections of water rents which will result from the new 10 percent penalty provision on overdue bills.

## Appropriations for the District of Columbia

## GENERAL REVENUE ACCOUNT

Estimates of appropriations for the District of Columbia from the general fund in 1944 are summarized in the preceding table and the total of these estimates exceeds the appropriations for 1943 by approximately 8 percent. Mandatory pay raises account for the largest part of this increase, and the remainder is for increased civil and emergency wartime services. The important items of net increase are explained briefly in the following paragraphs.
Debt retirement.-The estimates for debt retirement represent an increase of 130 percent in 1944 over 1943.

The items of debt repayment apply to the loans from the Public Works Administration, the Federal Works Administrator, and the Secretary of the Treasury, while a substantially increased amount is also included for the reimbursement of the United States for land purchases made for the District of Columbia for park, parkway, and playground purposes in the District of Columbia by the National Capital Park and Planning Commission under authority of the Capper-Cramton Act.

Sewers and refuse.-The estimates for 1944 for sewers indicate a net decrease of 30 percent from the appropriation for 1943 because of the elimination of construction items due to the inability to obtain materials. Refuse collection and disposal activities have increased approximately 3 percent due to the increase in the population of the District of Columbia and the increase in mileage of streets.

Public schools.-There has been about a 4-percent decline in the school population of the District of Columbia despite the great influx of war workers. The necessity of providing school facilities in areas not formerly developed results in an estimated increase of 3 percent in the 1944 expenditure program for public schools.

Police and fire. The Commissioners of the District of Columbia are requesting an additional hundred police for the fiscal year 1944, which will occasion an increase of approximately 6 percent in appropriations for this purpose. On the other hand, there is a 6 -percent decrease in the total for fire protection, due to two nonrecurring items, one for equipment, the other for construction.

Health.-This activity includes the maintenance of various clinical services, the inspection of food and sanitation, the operation of the Tuberculosis Sanatoria and Gallinger Municidal Hospital, and the support of certain charities. The declining indigency rate in the District appears to be somewhat offset by the increased needs of the larger population. Accordingly, the estimates for these activities show a slight increase in 1944 over 1943.
Courts.-Provision is made for the juvenile court, the municipal courts, and the probation system under the District Court of the United States for the District of Columbia. The financial requirements of the courts for 1944 are expected to be 10 percent greater than the appropriations for 1943 , chiefly for increases in pay made mandatory by Congress.

Public welfare.-The Board of Public Welfare has general supervision over dependents, defectives, and delinquents in the District of Columbia. It includes the executive offices of the Board, the Division of Child Welfare, the jail, the workhouse and reformatory, the National Training School for Boys, the National Training School for Girls, the District Training School, the Industrial Home School for White Children, the Industrial Home School for Colored Children, the Home for the Aged and Infirm, the Municipal Lodging House, emergency relief, home care for dependent children, old age assistance, aid to the blind, and the maintenance of the indigent insane at St. Elizabeths Hospital. For all of these purposes, the financial requirements for 1944 are estimated to be slightly less than the appropriations for 1943.

## highway fund, gasoline tax, and motor-vehicle fees

The estimated decline in revenue has necessitated a corresponding curtailment of the normal expenditure program for street improvenients. ' Moreover, the inability to obtain critical materials has caused the construction and repair program to be deferred, but it is anticipated that
highway maintenance activities, the regulation of traffic, the care of trees and parkings, and necessary administrative overhead expenses can be supported by anticipated revenues.

## WATER ACCOUNT

There is a net decrease below 1943 of approximately 36 percent in the estimates for the Water Department, occasioned by the elimination of construction items in 1944.

Certain increases reflect the cost of supplying larger amounts of water not only to residents of the District of Columbia, but to those of Arlington County, Va., the latter service being on a contract basis. The largest item of increase in the water account estimates is that which provides for the enlargement of the capital outlay reserve fund. This reserve is being built up to finance future plant extensions by investing surplus water funds in interest-bearing Federal securities.

SUMMARY OF OPERATIONS

| Classification | $\begin{aligned} & \text { Estimated, fiscal } \\ & \text { year } 1944 \end{aligned}$ | Estimated, fiscal year 1943 | Actual, fiscal year 1942 |
| :---: | :---: | :---: | :---: |
| 1. Unobligated balances at beginning of fiscal fear: |  |  |  |
| General revenue account. | \$6, 108, 181 | \$5, 163,438 | \$3,220, 568 |
| Highway fund, gasoline tax and motor-vehicle fees | ${ }^{1} 2,663,545$ | 1 1, 196, 220 | 412,919 |
| Water account. | ${ }^{1} 1,089,301$ | ' 752,406 | 3,053 |
| 'Trust accounts. | 934, 713 | 934, 713 | 1, 115, 684 |
| Total. | 3, 200,048 | 4, 149,525 | 4, 752, 224 |
| II. Federal contribution | 6,000,000 | G, 000, 000 | 6, 000,000 |
| III. Revenues: |  |  |  |
| General revenue account | 44, 675, 000 | 45, 470, 000 | 43, 473, 683 |
| Highway fund, gasoline tax and motor-vehicle fees | 4, 445, 000 | 4, 573,000 | 6, 557,445 |
| Water account | 3, 328,000 | 3,068,000 | 2, 607, 212 |
| Trust accounts. | 7,255, 427 | 12, 424, 662 | 5,567,764 |
| Total revenues (supporting Statement No. 1) | 50, 703, 427 | 65, 535, 662 | 58, 206, 104 |
| IV. Obligations: |  |  |  |
| General revenue account | 55, 497, 849 | 50, 525, 257 | 47, 530, 813 |
| Highway fund, gasoline tax and motor-vehicle fees. | 2, 781, 455 | 6, 040,325 | 8, 166,584 |
| Water account. | 2, 167, 308 | 3, 404, 895 | 3, 362, 671 |
| Trust accounts. | 7,255,427 | 12, 424, 662 | 5,748, 735 |
| Total obligations (supporting Statement No. 2). | 67, 702, 039 | 72, 395, 139 | 64, 808,803 |
| V. Unobligated balances: |  |  |  |
| General revenue account | 1,285,332 | 6, 108, 181 | 5, 163, 438 |
| Highway fund, gasoline tax and motor-vehicle fees. | ${ }^{1} 1,000,000$ | ${ }^{1} 2,663,545$ | ${ }^{1} 1,196,220$ |
| Water account | 71,391 | ${ }^{1} 1,089,301$ | ${ }^{1} 752,406$ |
| Trust accounts. | 934, 713 | 934,713 | 954, 713 |
| Total, groups I, II, and III less IV | 1,291,436 | 3,290,048 | 4,149,525 |

${ }^{1}$ Deficit.

Supporting Statement No. 1 REVENUES

| Classification | $\begin{gathered} \text { Estimated, fiscal } \\ \text { year } 1944 \end{gathered}$ | Estimated, fiscal year 1943 | Actual, fiscal year 1942 |
| :---: | :---: | :---: | :---: |
| General revenue account: General property taxes: |  |  |  |
|  |  |  |  |
| Real estate-- | \$23, 200, 000 | \$23, 200, 000 | \$22, 483, 025 |
| Penalties and interest. | 200, 000 | 250, 000 | 321, 352 |
| Assessments... | 50,000 | 100,000 | 108. 680 |
| Tangible persozal | 2,500,000 | 2,500,000 | 1, 950,951 |
| Motor vehicle personal. | 600,000 | 750,000 | 1, 228, 514 |
| Individual income. | 2,500,000 | 2, 500, 000 | 2, 375, 472 |
| Inheritance and estate. | 900, 000 | 1,300,000 | 1, 008,329 |
| Intangible.... | 5,000 | 20,000 | 35, 760 |
| Total, general property tax. | 29, 955, 000 | 30, 620, 000 | 29, 512, 083 |
| Business and corporation taxes: |  |  |  |
| Corporation income.- | 3,750,000 | 3,750,000 | 3, 209, 459 |
| Public utilities, banks, etc. | 2, 650,000 | 2, 655,000 | 2,548,638 |
| Insurance (including licenses). | 975,000 | 1,025,000 | 1,000, 265 |
| Licenses (other than dog and insurance). | 1,300, 000 | 1, 400,000 | 1,338,009 |
| Permits. | 60,000 | 90,000 | 176,703 |
| Business privilege | 5,000 | 15,000 | 58, 159 |
| Total, business and corporation taxes.. | 8,740,000 | 8,935,000 | 8,331, 233 |
| Miscellaneous: |  |  |  |
| Beverage taxes.. | 3,000,000 | 2, 750,000 | 2, 158,759 |
| Rents-.-- | 290,000 | 240, 000 | 224, 211 |
| Fines....- | 800,000 | 1,000,000 | 918,631 |
| Fees...--- | 375, 000 | 400, 000 | 474,300 |
| Policemen and firemen's reliet. | 220,000 | 220, 000 | 216, 652 |
| Reimbursements_ | 310,000 | 300, 000 | 318, 138 |
| Sales of products, services, and property.. | 150,000 | 170, 000 | 268, 382 |
| Receipts not otherwise classified.- | 335, 000 | 335, 000 | 459,367 |
| Unexpended balances released to surplus. | 500,000 | 500, 000 | 591,927 |
| Total, miscellaneous. | 5,980,000 | 5,915,000 | 5, 630, 367 |
| Total, general revenue account | 44, 675, 000 | 45, 470, 000 | 43, 473, 683 |
| Eighway fund, gasoline tax, and motor-vehicle fees: |  |  |  |
| Gasoline, 3 cents per gallon.-.-- | 3,000,000 | 3,000,000 | 14, 245, 640 |
| Auto registration and weight tax. | 900, 000 | 1,000,000 | 1, 404,915 |
| Motor-vehicle fees, etc. | 365, 000 | 395,000 | 601,482 |
| Paving assessments...----- | 175.000 | 175,000 | 282, 361 |
| Unexpended balance released to surplus. | 5,000 | 3,000 | 23,047 |
| Total, highway fund, gasoline tax, and motor-vehicle fees | 4,445,000 | 4, 573,000 | 6, 557,445 |
| Water account: |  |  |  |
| Water rates.- | 3,000,000 | 2, 700,000 | 2, 325,556 |
| Water main assessments. | 175,000 | 175,000 | 172, 157 |
| Payment from Arlington County, Va. | 85,000 | 125,000 | 40,075 |
| Interest on investments.. | 45,000 | 45,000 | 48, 195 |
| Miscellaneous receipts (direct deposits). | 3,000 | 3,000 | 522 |
| Unexpended balance released to surplus. | 20,000 | 20,000 | 20,707 |
| Total, water account | 3,328,000 | 3, 068,000 | 2, 607, 212 |
| Trust accounts: |  |  |  |
| Permanent: |  |  |  |
| Teachers' retirement fund, | 525, 000 | 500, 000 | 497, 847 |
| Redemption fund, .-.... | 375,000 | 375, 000 | 363, 167 |
| Miscellaneous trust funds | 900,000 | 900, 000 | 802, 522 |
| Inmates' funds.-...- | 75,000 | 75, 000 | 72,510 |
| Relief and rehabilitation, Workmen's Compensation Act. | 8,000 | 8,000 | 7, 102 |
| Loans and grants: |  |  |  |
| Federal Works Agency: |  |  |  |
| Public Works Administration. | 1,610, 117 | 4, 208, 386 | 873, 813 |
| Public Roads Administration. | 1,530,000 | 2, 813,418 | 758,832 |
| Federal Security Agency: |  |  |  |
| Social Security Board. | 1, 433, 195 | 1,353, 703 | 884, 399 |
| Public Health Service. | 167, 125 | 169,094 | 137, 200 |
| Office of Education.. | 443, 021 | 433,092 | 285, 186 |
| Department of Labor: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total, trust accounts | 7,255,427 | 12, 424,662 | 5,567,764 |
| Total, all accounts, District of Columbia. | 59, 703, 427 | 65, 535, 662 | 58, 206, 104 |

1 Gasoline tar increased from 2 to 3 cents per gallon Jan. 1, 1942

Supporting Statement No. 2
obLIGATIONS

| Classification | $\begin{gathered} \text { Estimated, fiscal } \\ \text { year } 1944 \end{gathered}$ | Estimated, fiscal year 1943 | $\begin{gathered} \text { Actual, fiscal } \\ \text { year } 1942 \end{gathered}$ |
| :---: | :---: | :---: | :---: |
| General revenue account: |  |  |  |
| General administration ${ }^{1}$ - | \$3, 597, 193 | \$3,487, 564 | \$3, 153, 560 |
| Contingent and miscellaneous expenses. | 330, 395 | 318,480 | 302, 708 |
| Repayment of loan from Public Works Administration, including interest. | 4,000,000 | 2, 500, 000 | 690, 000 |
| Repayment of loan from Federal Works Administrator, including interest | 500, 000 |  |  |
| Repayment of loan from Secretary of the Treasury, including interest. | 1,000,000 |  |  |
| Free Public Library | 637, 731 | 749,543 | 925, 212 |
| Sewers. | 1, 246,020 | 1,777, 260 | 1, 710,387 |
| Collection and disposal of refuse. | 1, 858,910 | 1,925, 215 | 1,988,739 |
| Electrical Department. | 1, 090,320 | 1, 094, 730 | 1,016,777 |
| Public schools. | 12,799, 898 | 12, 539, 825 | 13, 734, 268 |
| Recreation Department. | 449, 260 | 391, 394 | 319,159 |
| Metropolitan Police...- | 4, 176,795 | 3, 954, 382 | 3, 488, 321 |
| Policemen and firemen's relief | 1,450,000 | 1,355, 000 | 1, 309,845 |
| Fire Department | 2, 435, 810 | 2, 593, 255 | 2, 313,697 |
| Health Department ${ }^{2}$ | 4, 160, 538 | 4, 095, 438 | 3, 612,607 |
| Courts ${ }^{\text {a }}$-- | 1, 119, 297 | 1, 084,452 | 928, 744 |
| Public welfare | 8, 245, 993 | 8, 335, 245 | 7, 958,331 |
| Militia.. | 39,420 | 39, 360 | 1, 141, 100 |
| Reclamation, Anacostia River flats.- |  |  | 65, 000 |
| Improvement of Washington Channel |  | 64, 000 | 64,000 |
| Public parks. | 978, 089 | 991, 335 | 911, 580 |
| National Capital Park and Planning Commission. | 1, 055, 050 | 345,470 | 341, 047 |
| National Zoological Park | 277, 130 | 261,510 | 235, 110 |
| Deficiency and supplemental items (ineludes judgments and claims) 4 | 4, 050,000 | 2, 621,799 | 172, 439 |
| 1942 unobligated balanees not yet released to surplus. |  |  | 1, 148, 176 |
| Total, general revenue account. | 55, 497, 849 | 50, 525, 257 | 47, 530, 813 |
| Highway fund, gasoline tax, and motor-vehicle fees: |  |  |  |
| Department of Vehicles and Traffic. | 419,920 | 422, 720 | 367, 522 |
| Police traffic control... | 607, 500 | 607, 500 | 573, 096 - |
| Motor Vehicle Parking Agency | 14, 500 | 16, 200 |  |
| Maintenance of park roads. | 20,000 | 25,000 | 25, 000 |
| Administrative expenses. | 42,443 | 42, 443 | 42,443 |
| Highway Department | 1, 675, 592 | 4, 923,665 | 7,116,680 |
| Refunding erroneous collections. | 1,500 | 1,500 | 1,091 |
| Deficiency and supplemental items (includes judgment and claims) |  | 1,297 | 16, 260 |
| 1942 unobligated balances not yet released to surplus. |  |  | 24, 512 |
| Total, highway fund, gasoline tax, and motor-vehicle fees | 2, 781,455 | 6,040,325 | 8, 166, 584 |
| Water account: |  |  |  |
| W ashington aqueduct_ | 832, 528 | 915,700 | 1, 352, 194 |
| Water Department | 1, 334,780 | 2, 489, 195 | 1,945, 237 |
| 1942 unobligated balances not yet released to surplus. | ----------- |  | 65, 240 |
| Total, water account. | 2, 167,308 | 3, 404, 895 | 3,362,671 |
| Trust accounts: |  |  |  |
| Permanent: |  |  |  |
| Teachers' retirement fund. | 525, 000 | 500,000 | 499, 202 |
| Inmates' fund.... | 75,000 | 75, 000 | 72,510 |
| Redemption fund. | 375,000 | 375,000 | 362,460 |
| Miscellaneous trust fund deposits | 900,000 | 900, 000 | 810, 066 |
| Relief and rehabilitation, Workmen's Compensation Act | 8,000 | 8,000 | 7,867 |
| Loans and grants: |  |  |  |
| Federal Works Agency: |  |  |  |
| Public Works Administration. | 1, 610, 117 | 4, 208, 386 | 873, 813 |
| Public Roads Administration. | 1, 530,000 | 2, 813,418 | 758, 832 |
| Federal Security Agency: |  |  |  |
| Social Security Board. | 1,433, 195 | 1, 353, 703 | 1,197,625 |
| Public Health Service. | 167, 125 | 169, 094 | 137, 200 |
| Office of Education. | 443, 021 | 433, 092 | 287, 105 |
| Department of Labor: |  |  |  |
| Children's Bureau.. | 188,969 | 188,969 | 142,049 |
| Treasury Department.. |  | 1,400,000 | 600,000 |
| Total, trust accounts.. | 7,255,427 | 12, 424, 662 | 5, 748, 735 |
| Total, all accounts, District of Columbia.............. | 67, 702, 039 | 72, 395, 139 | 64, 808, 803 |

## I Includes Executive Office, additional salary, Engineer Commissioner, 1944, \$1,048; 1943, \$1,049.

${ }^{2}$ Includes District of Columbia share of obligations of Freedmen's Hospital, 1944, $\$ 445,900 ; 1943, \$ 425,301 ; 1942, \$ 452,553$.
${ }^{3}$ Includes District of Columbia share, United States Courts for District of Columbia, 1944, $\$ 605,000 ; 1943, \$ 615,000 ; 1942, \$ 581,423$.
4 Includes interest on judgments, 1942, \$203.

## ESTIMATES OF APPROPRIATIONS

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That in order to defray the expenses of the District of Columbia for the fiscal year ending June 30, [1943] 1944, any revenue (not including the proportionate sliare of the United States in any revenue arising as the result of the expenditure of appropriations made for the fiscal year 1924 and prior fiscal years) now required by law to be credited to the District of Columbia and the United States in the same proportion that each contributed to the activity or source from whence such revenue was derived shall be credited wholly to the District of Columbia, and, in addition, $\$ 6,000,000$ is appropriated, out of any money in the Treasury not otherwise appropriated, to be advanced July 1, [1942] 1943, and all of the remainder out of the combined revenues of the District of Columbia, namely:

## GENERAL EXPENSES

## EXECUTIVE office

Executive Office, Salaries, District of Coiumbla-
For personal services, [\$110,185] $\$ 124,255$, plus so much as may be necessary to compensate the Engineer Commissioner at such rate in grade 8 of the professional and scientific service of the Classification Act of 1923, as amended, as may be determined by the Board of Commissioners, and including $\$ 7,000$ for examination of estimates of appropriations and for other purposes without reference to the Classification Act of 1923, as amended, or civilservice requirements ( 56 Stat. 424).
Estimate 1944, \$124,255
Appropriated 1943, \$110,185

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL, <br> Clerical, administrative, and fiscal service: <br> Grade 15. Range $\$ 8,000$ to $\$ 9,000$ : <br> Commissioners <br> Budget officer. |  |  |  |  |  |  |
|  | ycars | salary | years | salary | years | salary |
|  |  | \$9,000 |  | \$9,000 | 2 | \$9,000 |
|  |  | 8,000 |  | 8,000 | 0.4 | 8,000 |
| Grade 14. Ranlge $\$ 6,500$ to $\$ 7,500$ : <br> Budget officer $\qquad$ |  |  |  |  | 0.6 | 6,500 |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : Secretary to Board of | 1 | 5,800 | 1 | 5,800 | 1 | 5, 750 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Deputy to budget officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Administrative assistant - .-... |  | 4,600 |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : Budget investigator |  | 3,800 |  | 3,800 | 1 | 3, 800 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Assistant secretary to Board of Commissioners |  |  |  |  |  |  |
|  | 1 | 3,200 |  | 3,200 |  |  |
| sioners Secretary to personnel board | 1 | 3, 200 | 1 | 3. 200 | 0.4 | 3, 200 |
| Assistant deputy budget office | 1 | 3,200 |  | 3,200 |  |  |
|  |  | 3,200 |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500:$ | 1 | 3,000 |  | 2.950 | 1 | 2,900 |
| Orade 7. Range $\$ 2,600$ to $\$ 3,200$ :Chief elerk. |  | 3,000 |  | 2,950 |  | 2,900 |
|  | 1 | 2,900 |  | 2,825 | 1 | 2,775 |
| Budget investigator | 1 | 2,600 | 1 | 2, 600 |  | 2, 600 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$............... |  |  |  |  | 0.6 | 2,757 |
|  | 6 | 2, 400 |  | 2. 375 | 5.5 | 2,329 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600 \ldots \ldots \ldots$ | 2 | 2,000 |  | 2,000 | 0.9 | 2,372 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 . \ldots . . . . . . .$. |  | 1,831 |  | 1,806 | 1.6 | 1.852 |
| Grade 3. Range $\$ 1,620$ to $\$ \$ 1,980 \ldots \ldots$ - |  | 1,660 |  | 1,679 | 9 | 1,696 |
|  |  | 1,540 |  | 1,515 | 1 | 1,485 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$..........- |  | 1,410 |  | 1,328 | 2 | 1,348 |
| Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ <br> Legislative changes in salary ranges | 2 | 1,320 | 2 |  | 1 | 1,380 |
|  |  | 120 |  | 110 |  |  |
| Total permanent, departmental.....- | 41 |  | 36.8 |  | 31 |  |
| Deduct delay in filling new positions |  | 117, 255 |  | 103,569 384 |  | 89, 2006 |
| Net permanent, departmental Special services. |  | 117,255 |  | 103, 185 |  | 88, 434 |
|  |  | 7,000 |  | 7,000 |  | 5,238 |
| 01 Personal services (net). <br> Estimated savings and unobligated balance |  | 124, 255 |  | 110, 185 |  | 93, 672 |
|  |  |  |  |  |  | 2,423 |
| Total estimate or appropriation . .-. |  | 124, 255 |  | 110,185 |  | 96, 095 |

Purchasing division: For personal services, [\$57,775] $\$ 58,815$ (56 Stat. 424).
Estimate 1944, \$58,815
Appropriated 1943, \$57,775

| By objects |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |

Department of Inspections, Salaries, District of Columbia-
Department of Inspections: For personal services, [\$289,245] $\$ 290,380$, including two members of plumbing board at $\$ 150$ each, and two members, board of examiners, steam engineers at $\$ 300$ each, the inspector of boilers to serve without additional compensation (56 Stat. 424).
Estimate 1944, \$290,380
Appropriated 1943, \$289,245


Department of Inspections, Erection of Fire Escapes, District of Columbia-
To carry out the provisions of section 10 of the Act of June 4, 1934, entitled "An" Act to amend the Act entitled 'An Act to require the erection of fire escapes in certain buildings in the District of Columbia, and for other purposes', approved March 19, 1906, as amended'' (48 Stat. 843), $\$ 10,000$ ( 56 Stat. 424).
Estimate 1944, \$10,000 Appropriated 1943, \$10,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures. Estimated savings and unobligated balance | \$10,000 | \$10,000 | \$25,000 |
| Total estimate or appropriation ....... | 10,000 | 10,000 | 25,000 |

Department of Inspections, Salaries and Expenses, District of Columbia-

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. years salary | Man- Av. years salary | Man years | Av. |
| Subprofessional service: <br> Grade 7. Range $\$ 2,300$ to $\$ 2,900$ <br> Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  | $\begin{array}{r} \$ 2,300 \\ 2,000 \end{array}$ |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | 0.5 | 1,620 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  |  | 2 | 1,440 |
| 01 Personal services (net) |  |  |  | 12, 290 |
| 08 Supplies and materials |  |  |  | 2, 466 |
| Grand total obligations. . |  |  |  | 14,756 |
| Estimated savings and unobligated balance. | -.....------- |  |  | 244 |
| Total estimate or appropriation...... |  |  |  | 15,000 |

Total, Department of Inspections, District of Columbia:
Estimate 1944, \$300,380
Appropriated 1943, \$299,245

## Poundmaster, Salaries, Dlstrict of Columbia-

Office of Poundmaster: For personal services, including the salary of the poundmaster at [ $\$ 2,600] \$ 2,800$ per annum, maintenance and operation of motor vehicles, and other necessary expenses, [ $\$ 16,940] \$ 16,930$ ( 56 Stat. 424).
Estimate 1944, \$16,930
Appropriated 1943, \$16,940

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Unclassified: Poundmaster | 1 \$2,800 | 1 \$2,600 | 1 \$2,400 |
| Clerical, administrative, and fiscal service: Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1, 440 | 1 1,395 | 1,365 |
| Custodial service: |  |  |  |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | $\begin{array}{ll} 1 & 1,320 \\ \mathbf{2} & 1,410 \end{array}$ | $\begin{array}{ll} \begin{array}{ll} 1 & 1,320 \\ 2 & 1,365 \end{array} \\ \hline \end{array}$ | ${ }_{2}^{0.9} 81,1,320$ |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 5 1 1, 128 | ${ }_{5} \quad 1,119$ | $2.811,130$ |
| Legislative changes in salary ranges |  | 550 |  |
| 01 Personal serviees (net).. | 10 14,620 | $10 \quad 14,190$ | $7.710,816$ |
| other obligations |  |  |  |
| 05 Rents and utility service | 100 | 100 | 120 |
| 07 Other contractual services. | 550 | 1,700 | 295 |
| 08 Supplies and materials. | 1,660 | 1,470 | 1,401 |
| Total other obligations. | 2,310 | 3,270 | 1,816 |
| Grand total obligations | 16,930 | 17,460 | 12,632 |
| Exeess of obligations over appropriation due to Public Law 694 |  | -520 |  |
| Estimated savings and unobligated balance - |  |  | 3 |
| Total estimate or appropriation | 16,930 | 16, 940 | 12,645 |

PUBLIC CONVENIENCE STATIONS
Public Convenience Stations, Malntenance, District of Columbia-
For maintenance of public convenience stations, including compensation of necessary employees, [ $\$ 18,500] \$ 19,000$ ( 56 Stat. 424). Estimate 1944, \$19,000

Appropriated 1943, \$18,500

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 | Personal services (net). | \$15,917 | \$15, 650 | \$13,404 |
|  | other obligations |  |  |  |
| $\begin{aligned} & 05 \\ & 07 \\ & 08 \end{aligned}$ | Rents and utility services--- | 865 | 632 | 418 |
|  | Other contractual services.. | 1,000 | 1,000 | 512 |
|  | Supplies and materials....-...------.... | 1,218 | 1,218 | 1,442 |
|  | Total other obligations | 3,083 | 2,850 | 2,372 |
| Grand total obligations. <br> Estimated savings and uoobligated balance.. <br> Total estimate or appropriation |  | 19,000 | 18,500 | 15,776 224 |
|  |  | 19,000 | 18,500 | 16,000 |

Public Convenience Stations, Site and Construction, District of Columbia-
[For the construction of three public-convenience stations, on District-owned land, including the acquisition by the Commissioners of additional necessary land, $\$ 40,000$ : Provided, That not to exceed 3 per centum of the amount herein appropriated may be transferred to the credit of the appropriation account "Municipal Architect's Office, construction services', to be available for the preparation of plans and specifications for said buildings] ( 56 Stat. 424).

Appropriated 1943, $\$ 40,000$


Total, public convenience stations, District of Columbia:
Estimate 1944, \$19,000
Appropriated 1943, \$58,500

## CARE OF THE DISTRICT BUILDINGS

## District Buildings, Salaries, District of Columbla-

For personal services, including temporary labor, and service of cleaners as necessary [at not to exceed 48 cents per hour, $\$ 265,075$ ] $\$ 321,125$ : Provided, That no other appropriation made in this Act shall be available for the employment of additional assistant engineers or watchmen for the care of the District buildings ( 56 Stat. 424-425).
Estimate 1944, \$321,125
Appropriated 1943, \$265,075

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| personal services, departmental | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. salary | Man- | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | Manyears | Av. salary |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : <br> Senior administrative assistant | 1 | \$4, 400 |  | \$4, 400 | 1 | \$4,350 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,900$ : |  |  |  |  |  |  |
| Junior administrative assistant | 1 | 3,200 | 1 | 3,200 | 0.3 | 3,200 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,000 | 1 | 2,000 | 1 | 2,198 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 | 1,800 | 1 | 1,800 | 1 | 1,990 |
| Grade 3. Range \$1,620 to \$1,980 | 2 | 1,620 | 2 | 1,620 | 1.7 | 1,620 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 | 1,440 | 1 | 1,440 | 0.1 | 1, 500 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  | 1, 260 | 1 | 1, 260 | 1 | 1,290 |
| Custodial service: |  |  |  |  |  |  |
| Grade 10. Range \$2,600 to \$2,900: |  |  |  |  |  |  |
| Chief mechanical superintendent | 3 | 2, 600 | 3 | 2,600 2 | 1.7 | 2, 675 |
| Grade 9. Range $\$ 2,300$ to $\$ 2,600$ - | 3 1 | 2,300 2,000 | 3 1 | 2,300 2,000 | 2.3 0.5 | 2,300 2,000 |
| Grade 7, Range $\$ 1,860$ to $\$ 2,300$ | 11 | 1,885 | 11 | 1,885 | 13 | 1,875 |

GENERAL EXPENSES-Continued
CARE OF THE DISTRICT bUILDINGS-continued District Buiidings, Salaries, District of Columbia-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| fersonal seryices, departmental-cou. | Man- Av. years salary | Man- Av. <br> years salary | Man- Av. years salary |
| Custodial service-Continued. <br> Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | 19 \$1,720 | 19 \$1,720 | 18 \$1,702 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | $3{ }^{1} 1,540$ | 3 1,540 | 3 1,520 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,620$ | $10.1,380$ | 10 1,380 | $9 \quad 1,373$ |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 2311,260 | $23 \quad 1,260$ | 221.236 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | $45 \quad 1,138$ | $\begin{array}{ll}45 & 1,138\end{array}$ | $41 \quad 1,130$ |
| Legislative changes in salary ranges | 19,240 | 17,245 |  |
| Total permanent, departmental | 124 200, 115 | 124 198, 120 | 116.6169,968 |
| Cleaners. | 57, 256 | 57, 256 | 56,500 |
|  | 20,350 | 18,650 |  |
| Total for cleaners | 77,606 | 75,906 | 56,500 |
| Temporary labor | 48,702 | 32, 242 | 74,472 |
| 01 Personal services (net) | 326, 423 | 306, 268 | 300, 940 |
| Received by transfer from "Administrative expenses, District offices, highway fund". | -5, 298 | -5,298 | -5,298 |
| Reimbursements for services performed...- |  | -----...----- | -39, 539 |
| Net total obligations. | 321, 125 | 300, 970 | 256, 103 |
| Excess of obligations over appropriation due to Public Law f94. |  | -35,895 |  |
| Estimated savings and unobiigated balance. |  |  | 356 |
| Total estimate or appropriation. | 321, 125 | 265, 075 | 256, 459 |

District Buildings, Expenses, District of Columbla-
For fuel, light and power, repairs, laundry, and miscellaneous supplies, [ $\$ 120,230] \$ 127,710$ (56 Stat. 425).
Estimate 1944, \$127,710
Appropriated 1943, \$120,230

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| ${ }_{08}^{05}$ Rents and utility services | $\$ 78,990$ 52,262 | $\$ 73,390$ 50,382 | $\begin{array}{r}\$ 91,783 \\ 66,978 \\ \hline\end{array}$ |
| Total obligatious | 131, 252 | 123,772 | 158,761 |
| Received by transfer from "Administrative expenses, District offiees, highway fund" |  | -3,542 | -3,542 |
| Reimbursements for services performed |  |  |  |
| Total estimate or appropriation. | 127, 710 | 120, 230 | 117, 843 |

Total, care of the District buildings:
Estimate 1944, \$448,835
Appropriated 1943, \$385,305

## ASSESSOR'S OFFICE

Assessor, Salaries, District of Columbia-
For personal services, [\$341,885] $\$ 347,490$ (56 Stat. 425).
Estimáte 1944, \$347,490
Appropriated 1943, \$341,885

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| Personal services, departmental | $\begin{aligned} & \text { Man } \\ & \text { years } \end{aligned}$ | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | Manyears | $\begin{aligned} & \text { AV. } \\ & \text { salary } \end{aligned}$ |
| Subprofessional service: Grade 6 . Range $\$ 2,000$ to $\$ 2,600 \ldots$ | 1 | \$2, 500 |  | \$2,375 |  | \$2, 375 |
| Grade 5. Range 81,800 to $\$ 2,160$ | 2 | 1, 830 |  | 1,830 | 1.5 | 1,744 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 1 | 1,620 |  | 1,620 | 0.9 | 1,498 |
| Clerical, administrative, and fiscal service: Grade 14. Range $\$ 6,500$ to $\$ 7,500$ : |  |  |  |  |  |  |
| Arade 13. Range $\$ 5,600$ to $\$ 6,400$ : | 1 | 50 |  | 7,500 | 1 | 7, 500 |
| Deputy assessor. | 1 | 5,800 | 1 | 5,800 | 1 | 5,600 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Assistant assessor | 8 |  | 7.7 |  | 6.8 |  |
| Senior administrative assistant. | 1 | 4, 800 |  | 4,750 | 1 | 4,600 |
| Grade 10. Range $\$ 8,500$ to $\$ 4,100$ : Assistant administrative assistant | 1 | 4,000 | 1 | 3, 825 | 1 | 3,875 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
|  | 2 |  |  |  |  |  |
| Administrative assistant | 10 | 3,140 | 14 | 3,023 | 10 | 3,017 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental--con. |  |  |  |
| Clerical, administrative, and fiscal serviceContinued. | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Junior administrative assistant_ | 10 \$2,680 | 8 \$2, 663 | 5.7 \$2,640 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,9000$ | ${ }^{6} \quad 2,433$ | $3 \quad 2,525$ | 3 2,483 |
| Grade 5. Range \$2,000 to \$2,600 | $15 \quad 2,213$ | $11 \quad 2,236$ | 11.5 5 2,165 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $14 \quad 1,894$ | 18 1,857 | 10.9 1, 7897 |
|  | $\begin{array}{ll}52 & 1,745 \\ 26 & 1,558\end{array}$ | $\begin{array}{ll}49 & 1,719 \\ 29 & 1,533\end{array}$ | ${ }_{24.7}^{46.7} \cdot$1,687 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $\begin{array}{rr}26 & 1,558 \\ 3 & 1,340\end{array}$ | $\begin{array}{rr}29 & 1,533 \\ 3 & 1,325\end{array}$ | $\underset{3}{24.4}{ }^{\text {che }}$ 1, 502 |
| Custodial service: |  |  |  |
| Crade 3. Range $\$ 1,200$ to $\$ 1,500 \ldots$ | 1,290 180 | 1,290 55 | 1,275 |
| Total permanent, departmental | 157 | 155.7 | 131.4 |
| Deduct delay in filling new positions | 347, 490 | $\begin{array}{r} 341,910 \\ 1,300 \end{array}$ | 281,413 |
| 01 Personal services (net) | 347, 490 | 340,610 | 281,413 |
| Estinated savings and unobligated balance |  | 1,275 | 10,922 |
| Total estimate or appropriation | 347, 490 | 341, 885 | 292,335 |

## bOARD OF TAX APPEALS

## Board of Tax Appeals, Salaries, District of Columbla-

For personal services in accordance with title IX of the Act entitled "An Act to amend the District of Columbia Revenue Act of 1937, and for other purposes', approved May 16, 1938, as amended by the Act of July $26,1939,[\$ 14,140] \$ 14,4,40$ (56 Stat. 425).

Estimate 1944, \$14,440
Appropriated 1943, \$14,140

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental | Man- Av. <br> years salary | Man- Av. years salary | Man- Av. <br> years salary |
| Member sole | 1 \$8,000 | 1 \$8,000 | $1 \$ 8,000$ |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots \ldots$. |  |  |  |
| Grade 2. Range \$1,440 to \$1,800. | $1 \quad 1,440$ | $0.9 \quad 1,440$ | $0.5 \quad 1,440$ |
| 01 Personal services (net) | $4 \quad 14,440$ | $3.914,140$ | $3.513,474$ |
| Total estimate or appropriation | 14,440 | 14, 140 | 14,040 |

## COLLECTOR'S OFFICE

## Coliector, Salaries, District of Columbia-

For personal services, [ $\$ 54,240] \$ 64,505$; for temporary clerk hire, $\$ 2,500$; in all, $\mathbf{[ \$ 6 4 , 5 6 0 ]} \$ 67,005$ (56 Stat. 425).
Estimate 1944, \$67,005
Appropriated 1943, \$56,740


Collector, Expenses, District of Columbia-
[For purchase of cash register machines, $\$ 2,840$, adding machines, $\$ 360$, and for replacement of a money safe at main office in the District Building, $\$ 2,500$; in all, $\$ 5,700$, to be available immediately] (56 Stat. 425).

Appropriated 1943, \$5,700

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
|  |  | \$5,700 | $\begin{gathered} \$ 10,178 \\ 50 \end{gathered}$ |
| Total estimate or appropriation....... |  | 5,700 | 10,228 |

Collector of Taxes, Purchase of Alcoholic Beverage Stamps, District of Columbia-

For purchase of alcoholic beverage tax stamps required under the "Alcoholic Beverage Control Act," of 1934, \$12,000 (48 Stat. 319).
Estimate 1944, \$12,000
08 Supplies and materials (alcoholic beverage tax stamps): Obligations--1944, \$12,000.

Total, Collector's Office, District of Columbia:
Estimate 1944, \$79,005
Appropriated 1943, \$62,440

## AUDITOR'S OFFICE

## Auditor, Salaries, District of Columbla-

For personal services, [ $\$ 133,355] \$ 147,050$, including $\$ 2,000$ for continuing the employment of a real-estate expert without reference to the Classification Act of 1923, as amended, or civilservice requirements ( 56 Stat. 425).

Estimate 1944, \$147,050
Appropriated 1943, \$133,355


OFFICE OF CORPORATION COUNSEL

- Corporation Counsel, Salaries, District of Columbia-

Corporation counsel, including extra compensation as general counsel of the Public Utilities Commission, and other personal

Estimate 1944, \$126,807
Appropriated 1943, \$123,607

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. years salary |  | Man. years | Av. salary | Man- Av. years salary |  |
| Professional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Chief attorney | 1 1 $\$ 9,000$ |  | $1 \$ 9,000$ |  | 1 \$9,000 |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Head attorney | $2 \cdot 7,125$ |  | 2 7,125 |  | 2 7,094 |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Special attorney |  | 5,800 | 25,800 |  | 25,750 |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Senior attorney |  | 4,680 | 54,680 |  | 5 4,670 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Attorney $\qquad$ |  | 4,200 | 2 4,200 |  | 1.7 4, 200 |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate attorney |  | 3,320 |  | 3,285 | 5 | 3,240 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant attorney |  | 2,700 | $3.92,675$ |  | 4 2,650 |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 2,000 |  | 12,000 |  | 1 2,050 |  |
| Subprofessional service: <br> Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  | 2,100 |  | 2,075 | 1 | 2,000 |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |  |  |
| Inspector of claims |  | 3,500 |  | 3,500 | 1 | 3,500 |
| Junior administrative assistan | 3,200 |  | 13,200 |  | 13,200 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2 2,350 |  | $2 \quad 2,350$ |  | 1.4 2, 300 |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2,100 |  | $1 \quad \mathbf{2 , 0 2 5}$ |  | $1.6 \quad 2,000$ |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 4 1,920 |  | 3 1,945 |  | 2.9 1,920 |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1,830 |  | 7.9 1,789 |  | 7.8 1,759 |  |
| Crade 2, Range \$1,440 to \$1,800 | $0.91,440$ |  | 1 1,440 |  | $0.41,440$ |  |
| Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$. |  | $\begin{array}{r} 1,260 \\ 60 \end{array}$ |  | 1,26055 | 1,245 |  |
| Legislative changes in salary range |  |  |  |  |  |  |
| - Total permanent, departmental | 41.9 136,582 |  | 40.7 133,422 |  | $39.8130,276$2,036 |  |
| Deduct delay in filling new positions. |  |  |  |  |  |  |
| 01 Personal services (nct) | $\begin{aligned} & 136,582 \\ & -9,775 \end{aligned}$ |  | 133,422 |  | 128. 240 |  |
| Received by transfer from "Administrative expenses, District offices, highway fund" |  |  |  | -9,775 |  | -9.775 |
| Net total obligations | 126,807 |  | $\begin{array}{r} 123,647 \\ -40 \end{array}$ |  | 118,465 |  |
| Excess of obligations over appropriation due to Public Law 694 |  |  |  |  |  |  |  |  |
| Estimated savings and unobligated balance. |  |  |  |  |  | 3,160 |
| Total estimate or appropriation......- | 126,807 |  | 123, 607 |  | 121. 625 |  |

## ALCOHOLIC BEVERAGE CONTROL BOARD

Alcoholic Beverage Control Board, District of Columbla-
For personal services, streetcar and bus transportation, telephone service, not exceeding $\$ 100$ for witness fees, [and not less than $\$ 12,000$ for beverage tax stamps, $]$ and other necessary contingent and miscellaneous expenses, including books of reference and periodicals, [ $\$ 51,095] \$ 39,900$ (56 Stat. 425).
Estimate 1944, \$39,300
Appropriated 1943, \$51,095


## GENERAL EXPENSES-Continued

## CORONER'S OFFICE

## Coroner, Salaries, District of Columbia-

For personal services, including deputy coroners, in accordance with the Classification Act of 1923, as amended, [\$14,855] $\$ 17,180$ (56 Stat. 425).
Estimate 1944, \$17,180
Appropriated 1943, \$14,855

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual | , 1942 |
| personal services, dejartmental | Man- Av. years salary | Man- A | Man- |  |
| Professional service: |  |  |  |  |
| Associate medical officer (coroner) | $1 \$ 3,400$ | 1 1 $\$ 3,325$ | 1 | \$3,275 |
| Associate medical officer (deputy coroner 2 half time each) | $3,400$ |  | 1 |  |
| Subprofessional service: |  | 13,325 |  |  |
| Orade 4. Range $\$ 1,620$ to $\$ 1,980$ : | 11,620 |  |  |  |
| Clerical, administrative, and fiscal service: | 1,830 | 2 1,823 | 1,800 |  |
|  |  |  |  |  |  |
| Grade 4. Range $\$ 1,320$ to $\$ 1,620$ | 1,3 | $\begin{array}{ll}\frac{1}{2 .} 9 & 1,3 \\ 1,1\end{array}$ | $\stackrel{1}{2.5}$ |  |
| Grade 2. Range $\$ 1,080$ to $\$ 1,320$ |  |  |  |  |
| Legislative changes in salary range |  |  |  |  |
| Total permanent, departmental | 9 17,180 | $7.915,240$ |  | 14,225 |
| Deduct delay in filling new positions. |  |  |  |  |
| Net permanent, departmental.-..... | 17,180 | $\begin{array}{r} 15,240 \\ -385 \end{array}$ | 13, 977 |  |
| Excess of obligations over appropriation due to Public Law 694 |  |  |  |  |  |
| Estimated savings and unobligated balance. |  |  |  | 643 |
| Total estimate or appropriat | 17, 180 | 14,855 | 14, 620 |  |

## Coroner, Expenses, District of Columbla-

For the maintenance of [a] two non-passenger-carrying motor [wagon] vehicles for the morgue, jurors' fees, witnesses' fees, [ice] heat, light and power, disinfectants, telephone service, and other necessary supplies and services, including repairs to the morgue, [and the necessary expenses of holding inquests, including stenographic services in taking testimony and photographing unidentified bodies, $\$ 6,100$ 〕 $\$ 5,125$ ( 56 Stat. 425 ).
Estimate 1944, \$5,125
Appropriated 1943, $\mathbf{\$ 6 , 1 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (fees of witnesses and jurors) | \$2,900 | \$2,900 | \$2, 858 |
| other obligations |  |  |  |
| 04 Communication services. | 375 | 375 |  |
| 05 Rents and utility services...- | 950 | 950 | 476 |
| 07 Other contractual serviees. | 500 | 350 | ${ }_{626}^{626}$ |
| 08 Supplies and materials..-- | 400 | 400 | 374 |
| 09 Equipment. |  | 1,100 |  |
| Total other obligations. - | 2.225 | 3,175 | 1,837 |
| Grand total obligations. <br> Estimated savings and unobligated balance- | 5,125 | $\begin{array}{r} 6,075 \\ 25 \end{array}$ | $\begin{aligned} & \hline 4,695 \\ & 405 \\ & \hline 305 \end{aligned}$ |
| Total estimate or appropriation. | 5,125 | 6,100 | 5,000 |

Total, Coroner's Office, District of Columbia:
Estimate 1944, \$22,305
Appropriated 1943, \$20,955
office of superintendent of weights, measures, and markets
Welghts, Measures, and Markets, Salaries, District of Columbia $\rightarrow$
For personal services, [\$61,070] $\$ 66,555$ (41 Stat. 1217; 56 Stat. 425).
Estimate 1944, \$66,555
Appropriated 1943, \$61,070

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1043 | Actual, 1942 |
| personal services, departmental | Man- Av. years salary | Man- Av. years salary | Man- Av. <br> years salary |
| Subprofessional service: Grade 7. Range $\$ 2,300$ to $\$ 2,900$ | 1 \$2,300 | 0.9 \$2,300 | $0.6 \$ 2,300$ |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ - | 10 1,926 | 10.9 | ${ }_{9.9}^{0.6} 1.862$ |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$. | $6 \quad 1,510$ | 5.91 , 488 | $3.71,473$ |



Weights, Measures, and Markets, Expenses, District of Columbia-
Weights, measures, and markets, expenses: For contingent expenses, and maintenance and repairs to markets, including not to exceed $\$ 1,000$ for purchase of commodities and for personal services in connection with investigation and detection of sales of short weight and measure, maintenance and repair of motor vehicles, and for the purchase, including exchange, of one motor vehicle equipped for making investigations of sales of gasoline and oil by short measure, $\$ 9,675$ (41 Stat. 1217; 56 Stat. 425).

Estimate 1944, \$9,675 Appropriated 1943, \$9,675

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 05 Rents and utility services. | \$3,950 | \$3,950 | \$3, 551 |
| 07 Other contractual scrvices. | 2,050 | 2, 050 | 2,068 |
| 08 Supplies and materials. | 2,725 | 2,725 | 2,871 |
| 09 Equipment.. | 950 | 950 | 900 |
| Total obligations Estimated savings and unobligated balance | 9,675 | 9,675 | $\begin{array}{r}9,390 \\ \hline 35\end{array}$ |
| Total estimate or appropriation . . . . - | 9,675 | 9,675 | 9,425 |

Weights, Measures, and Markets, Motortruck Master Scale, District of Co-lumbia-
[Motortruck master scale: For the purchase and installation of a motortruck master scale for verifying the weights of coal and other commodities sold in large loads, including construction of weighmaster's office and all other necessary appurtenances as determined by the Commissioners, $\$ 5,000$ ] (56 Stat. 426).

Appropriated 1943, \$5,000
08 Supplies and materials (motortruck master scale): Obligations-1943, $\$ 5,000$.

Total, Office of Superintendent, Weights, Measures, and Markets:
Estimate 1944, \$76,230 Appropriated 1943, \$75,745

OFFICE OF CHIEF CLERK, ENGINEER DEPARTMENT
Chlef Clerk, Engineer Department, Salaries, District of Columbia-
For personal services, [ $\$ 35,350 \mathbf{\$} \$ 35,280$ (56 Stat. 426).
Estimate 1944, \$35,280
Appropriated 1943, \$35,350

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| personal services, departmental | Man- Av. years salary |  | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | Man- <br> years | $\underset{\text { salary }}{\text { Av. }}$ |
| Professional service: Grade 4 Range $\$ 3,800$ to |  |  |  |  |  |  |
| Priorities contact man. | 1 | \$4,000 | 1 \$4,000 |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Safety inspector-- |  |  | 1 | 2,600 | 1 | \$2, 676 |
| Clerical, administrative,and fiscal service: |  |  |  |  |  |  |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : Chief clerk |  | 4,600 |  | 4,600 | 1 | 4,600 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  | 1 | 3,200 |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 6 | 1,920 | 1 | 1,880 | 5.8 | 1,867 |


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| PERSONAL SERVICES, Departmental--con. | Man- Av. years salary | Man- Av. years salary | Manyears | Av. salary |
| Professional service-Continued. Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $\begin{array}{ll}2 & \$ 1,740 \\ 3\end{array}$ | $\begin{array}{lr}2 & \$ 1,710 \\ 3 & 1,500\end{array}$ | 2 | \$1,673 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ Custodial service: | 3 1,520 | 31,500 | 3 | 1, 550 |
| Grade 3. Range \$1,200 to \$1,500 | 1 1, 260 | 1 1,260 | 1 | 1,245 |
| Legislative changes in salary ranges. | 60 | 55 |  |  |
| 01 Personal services (net) | 16 35,280 | 16 34,920 | 14.8 | 30,522 |
| Estimated savings and unobligated balance.. |  | 430 |  | 373 |
| Total estimate or appropriation.......- | 35, 280 | 35,350 |  | 30,895 |

## MUNICIPAL ARCHITECT'S OFFICE

Municipal Architect, Salarles, District of Columbia-
For personal services, $[\$ 70,080$, of which $\$ 2,600$ shall be available for continuing the employment of one unclassified engineering examiner and computer $\$ \$ 74,338$ (56 Stat. 426).

Estimate 1944, \$74,338
Appropriated 1943, \$70,080

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSGNAL SERVICES, DEPARTMENTAL | Man- Av. years salary |  | Man- Av. years salary |  | Man- Av. years salary |  |
| Professional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Municipal architect | 1 \$7,500 |  | $1 \$ 7,500$ |  | $1 \$ 7,500$ |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Senior engineer | 5 4,760 |  | 4,760 |  | $5 \quad 4,740$ |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Engineer | 3,900 |  | 4,000 |  | 2 3,950 |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Associate engineer | 3,266 |  | 3 | 3,266 | 1.5 | 3,258 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : <br> Assistant architectural engincer | 12,600 |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Junior administrative assistant | 1 | 2,700 |  | 2, 650 | 1 | 2, 600 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 2,500 | 1 | 2, 425 | 1 | 2,375 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ |  | 2, 100 | 1 | 2,025 | 1 | 2,000 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 2, 040 | 2 | 1,993 | 2 | 1,960 |
| Grade 3. Range \$1,620 to \$1,080 |  | 1,716 |  | 1,691 | 4.4 | 1,682 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 1, 440 |  | 1,440 |  | 1, 440 |
| Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$. |  | 1,440 |  | 1,395 | 1 | 1,365 |
| Unclassified: <br> Engineering examiner and computer |  |  | 2,60 |  | 0.8 | 2, 600 |
| Total permanent, departmental | 24 74,338 |  | 23 | 70,080 | 21.7 | 67, 168 |
| Deduct delay in filling new positions |  |  |  | 22 |  |  |
| Net permanent, departmental....-... | 74,338 |  |  | 70,080 |  | $\begin{array}{r} 67,146 \\ 3,025 \end{array}$ |  |
| Temporary employees, departmental |  |  |  |  |  |  |  |  |  |
| 01. Personal services (net) | 74,338 |  | 70,080 |  | $\begin{array}{r} 70,171 \\ -1,600 \end{array}$ |  |
| Reimbursements for services periormed.... |  |  |  |  |  |  |  |  |  |  |  |
| Net total obligations .-.-.-...-.-.-...- | 74,338 |  | 70,080 |  | $68,571$ |  |
| Estimated savings and unobligated balance. |  |  |  |  |  |  |  |  |  |  |  |
| Total estimate or appropriation | 74,338 |  | 70,080 |  | 69,410 |  |

All apportionments of appropriations for the use of the municipal architect in payment of personal services employed on construction work provided for by said appropriations shall be based on an amount not exceeding 3 per centum of a total of not more than $\$ 2,000,000$ of appropriations made for such construction projects and not exceeding $23 / 4$ per centum of a total of the appropriations in excess of $\$ 2,000,000$, and appropriations specifically made in this Act for the preparation of plans and specifications shall be deducted from any allowances authorized under this paragraph: Provided, That reimbursements inay be made to this fund from appropriations contailed in this Act for services rendered other activities of the District government, without reference to fiscal-year limitations on such appropriations (56 Stat. 426)

## PUBLIC UTILITIES COMMISSION

Public Utilities Commission, Salaries, District of Columbia-
For two commissioners, and for other personal services [ $\$ 78,715] \$ 87, \gamma 00$ (56 Stat. 426 ).
Estimate 1944, \$87,700
Appropriated 1943, \$78,715

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| Personal services, departmental | Manyears | Av. salary | Man- | A salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $A v .$ salary |
|  |  |  |  |  |  |  |
| Professional ser vice: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Chief engineer. |  | 5,000 |  | 5,000 | 1 | 4,800 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Engineer |  | 3,800 |  | 3,800 |  |  |
| Grade 3. Range $\$ \mathbf{3}, 200$ to $\$ 3,800$ : Inspector of gas and meters |  | 3, 500 |  | 3,425 | 1 | 3,375 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 7. Range \$2,300 to \$2,900. | 2 | 2,500 | 2 | 2, 425 | 2 | 2,375 |
| Grade 6. Range \$2,000 to \$2,600 |  | 2, 100 | 2 | 2,125 | 2 | 2,075 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$...........- |  | 1,860 |  | 1,845 | 2 | 1,800 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Chief accountant. | 1 | 4,800 | 1 | 4,600 | 1 | 4,750 |
| Executive secretary |  | 4,600 | 1 | 4, 600 | 1 | 4,600 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Senior accountant and auditor- |  | 3,600 |  | 3,525 | 1 | 3,500 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Accountant and auditor. |  | 3,300 |  | 3,225 | 1 | 3,200 |
| Grade 8, Range $\$ 2,900$ to $\$ 3,500$ : <br> Associate accountant and auditor |  | 3,000 |  | 2,925 | 1 | 2,900 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Assistant accountant and auditor | 1 | 2,700 | 1 | 2,625 | 1 | 2, 600 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  | 2,500 | 1 | 2,425 | 1 | 2, 425 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 3 | 2,100 | 2 | 2,112 |  | 2,193 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 | 1,800 |  |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 3 | 1, 680 | 3 | 1,650 | 3 | 1,631 |
| Grade 2. Range \$1,440 to \$1,800 |  | 1,460 |  | 1,465 | 2.5 | 1,440 |
| Custodial service: |  |  |  |  |  |  |
| 01 Personal services (net) |  | 120 |  | 110 |  |  |
|  | 31 | 87,700 | 27 | 78,825 | 24.5 | 67,160 |
| Excess of obligations over appropriation due to Public Law No. 694 |  |  |  | -110 |  |  |
| Estimated savings and unobligated balance. |  |  |  |  |  | 2,760 |
| Total estimate or appropriation.-.---- |  | 87, 700 |  | 78,715 |  | 69,920 |

Publle Utilltles Commission, Expenses, District of Columbia-
For incidental and all other general necessary expenses authorized by law, including the purchase of newspapers, [\$1,500] $\$ 3,000$ (56 Stat. 426).
Estimate 1944, \$3,000
Appropriated 1943, \$1,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel | \$600 | \$300 | \$201 |
| 08 Supplies and materials | 1,600 | 800 | 1,023 |
| 09 Equipment.-.-------... | 800 | 400 | 270 |
| Total estimate or appropriation...---- | 3,000 | 1,500 | 1,500 |

No part of the appropriations contained in this Act shall be used for or in connection with the preparation, issuance, publication, or enforcement of any regulation or order of the Public Utilities Commission requiring the installation of meters in taxicabs, or for or in connection with the licensing of any vehicle to be operated as a taxicab except for operation in accordance with such system of uniform zones and rates and regulations applicable thereto as shall have been prescribed by the Public Utilities Commission (56 Stat. 426).

Total, Public Utilities Commission:
Estimate 1944, \$90,700
Appropriated 1943, $\mathbf{\$ 8 0 , 2 1 5}$

## dEPARTMENT OF INSURANCE

Department of Insurance, Salarles, District of Columbla-
For personal services, [\$34,495] $\$ 36,820$ (56 Stat. 426).
Estimate 1944, \$36,820
Appiopriated 1943, \$34,495

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL Professional service: | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : |  |  |  |
| Actuary ...-.......------- | 1 \$4,000 | $0.6 \$ 4,000$ | $0.8 \$ 4,000$ |
| Analyst and licensee examiner | 13,800 | 1 3,800 |  |

GENERAL EXPENSES-Continued department of insurance-continued
Department of Insurance, Salarles, District of Columbia-Continued.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| personal services, departmental-con. | Man- Av. years salary |  | Man- Av. years salary |  | Man- Av. |  |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ \overline{5}, 600$ to $\$ 0,400$ : |  |  |  |  |
| Administrative officer---- | \$5,800 |  |  |  | 1 \$5,800 |  | 1 \$5,800 |  |
| Grade 11. Range $\$ 3,800$ to $\$ 1,600$ : Senior administrative officer. | 3,800 |  | 0.938800 |  |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ | , |  |  |  | 1.73 3,600 |  |  |  |
| Junior administrative officer -.- | $\begin{array}{ll}1 & 3.700 \\ 1 & 3,400\end{array}$ |  | 13,700 |  |  |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  | 3,400 | 1.7 <br> 0.600 <br> 0 |  |  |  |
| Grade 8. Range \$2,900 to $\$ 3,500$ : | 3400 |  |  |  |  |  |  |  |
| Examiner and associate antuary | 3 | 2,900 1,980 | 3 | 2,900 1,980 | 3 |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 1,980 | 1 | 1,080 | 0.8 | 1,980 |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ |  | 1,500 | 1 | 1,500 | 1 | 1,500 |  |  |
| 01 Personal services (net) | 1236,820 |  | 11. 4 34, 495 |  | $\begin{array}{rr}9.2 & 26,935 \\ \\ \\ \\ \end{array}$ |  |  |  |
| Estimated savings and unobligated balance. |  |  |  |  |  |  |  |  |
| Total estimate or appropriation. | 36, 820 |  | 34,495 |  | 27, 265 |  |  |  |

SURVEYOR'S OFFICE

## Surveyor, Saiarles, District of Columbia-

For personal services, [including $\$ 6,560$ for the employment of one temporary field party, $\$ 87,810] \$ 81,610$ ( 56 Stat. $4^{266 \text { ). }}$
Estimate 1944, \$81,610
Appropriated 1943, $\$ 87,810$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man years | Av. salary |  |  |  | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Professional service: |  |  | Man years | Av. salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Engineer. | 1 | \$5,800 | 1 \$5,800 |  | 1 \$5,600 |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Engineer |  | 4,000 | 13,950 |  | 13 3,800 |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  | 13 3,275 |  |
| Engineer ${ }_{\text {Erade }}$ Range $\$ 2,00$ to $\$ 3,200$ : |  | 3,400 |  | 3,325 |  |  |  |
| Orade 2. Range $\$ 2,600$ to $\$ 3,200$ : Engineer |  | 2,929 |  | 2,882 | $7 \quad 2833$ | 2,833 |
| Subprolessional service: |  | 2, 150 |  |  |  | 2.82083 |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  | $\begin{array}{ll}3 & 2,150 \\ 8 & 1,863\end{array}$ |  |  |  |
| Grade 5. Range \$1,800 to \$2,100 | 1,890 |  |  |  |  |  |
| Grade 4. Range \$1,620 to \$1,900 | 1,6731,440 |  | 8 1,653 |  | $6.61,645$ |  |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ |  |  |  | 1,440 | 2.3 | 1,455 |
| Grade 2. Range \$1,260 to \$1,620 - | 1,260360 |  | 8.3 1,270 |  | 9.2 1, 266 |  |
| Legislative changes in salary ranges.......... |  |  |  | 460 |  |  |
| Net permanent, departmental.......- | 38 81, 610 |  | 39.3 81, 710 |  | 37.7 | 76,686 |
| 'Temporary services (additional field parties) |  |  |  | 3,280 |  | 9, 181 |
| 01 Personal services (net) <br> Estimated savings and unobligated balance <br> Total estimate or appropriation. | 81,610 |  |  | 84,990 |  | 85, 867 |
|  |  |  |  | 2,820 |  | 8,028 |
|  | 81,610 |  | 87, 810 |  | 93,895 |  |

## minimum wage and industrial safety board

Minimum Wage and Industriai Safety Board, Salaries and Expenses, District of Columbia-

Salaries and expenses: For all expenses necessary for the Minimum Wage and Industrial Safety Board, created by the Act of October 14, 1941, amending the Act of September 19, 1918, including personal services and printing and binding, [\$31,625] $\$ 33,365$ (40 Stat. 960; 52 Stat. 758; 55 Stot. 738; 56 Stat. 426).
Estimate 1944, \$33,365
Appropriated 1943, \$31,625

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental |  |  |  |
| Professional service: | Man- Av. years salary | Man* AV. | Man* Av. years salary |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Director of industrial safety - | 1 \$3,800 | 1 \$3,800 | $0.3 \$ 3,800$ |
| Subprotessional service: Grade 7. Range $\$ 2,300$ to $\$ 2,900$ |  |  |  |
|  | ${ }_{2} 2,000$ | 2 2,000 | 2,375 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 5 1,887 | 4.9 1,854 | 1,845 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental-con. | Man- Av. | Man- Av. | Man- Av. |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$; | ycars salary |  | years salary |
| Executive secretary | 1 \$4,000 | 1 \$4,000 | 1 \$3,800 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 2 1,643 | 2 1,620 | $1.21,620$ |
| 01 Personal services (net) | 12 27,020 | 11.9 26, 585 | $7.518,506$ |
| 02 Travel other obligations | 565 | 500 |  |
| 04 Communication services.. | 2,000 | 500 |  |
| 06 Printing and binding. | 3,000 | 3,000 | 2,823 |
| 08 Supplies and materials. | 480 | 480 | 483 |
| 09 Equipment...-.-------- | 300 | 560 | 401 |
| Total other obligations, | 6,345 | 5,040 | 3,901 |
| Grand total obligations <br> Estimated savings and unobligated balance | 33, 365 | 31,625 | $20,407$ |
| Total estimate or appropriation | 33,365 | 31,625 | 20,600 |

## ZONING COMMISSION

## Zoning Commission, District of Columbla-

For salaries and expenses necessary for the administration of the Act entitled "An Act providing for the zoning of the District of Columbia and the regulation of the location, height, bulk, and uses of buildings and other structures and of the uses of land in the District of Columbia, and for other purposes", approved June 20, 1938, [\$12,655] \$12,280 (52 Stat. 797; 56 Stat. 426-427).
Estimate 1944, \$12,280 Appropriated 1943, \$12,655

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| Professional service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av.salary | Man. years | $\underset{\text { salary }}{\text { Av. }}$ | Man. | $\underset{\text { salary }}{\text { Av. }}$ |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Zoning engineer and executive officer of the Zoning Commission. |  |  |  |  |  | $\begin{aligned} & \text { salary } \\ & \$ 3,400 \end{aligned}$ |
| Subprofessional servicc: <br> Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  | \$1,680 |  | \$1,680 | 1 | 1,620 |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Executive officer and zoning specialist of the Zoning Commission ............. |  | 3,200 |  | 3,200 | 0.4 | 3,200 |
| Grade 5. Range \$2,000 to \$2,600-.......... |  | 2,000 |  | 2,000 | 0.9 | 2,100 |
| Grade 4. Range \$1,800 to \$2,160- |  | 1,800 |  | 1, 800 | 0.9 | 1,800 |
| Grade 2. Range \$1,440 to \$1,800 3 members, Board of Zoning Adjustment. |  | J,500 1,500 |  | 1,455 1,500 | 0.9 | 1,440 1,500 |
| 01 Personal services (net) |  | 11,680 |  | 11,635 | 4.4 | 10, 219 |
| other orligations |  |  |  |  |  |  |
| 08 Supplies and materials. |  | 600 |  | 600 |  | 860 |
| Grand total obligations <br> Estimated savings and unobligated balance |  | 12,280 |  | $\begin{aligned} & 12,235 \\ & 420 \end{aligned}$ |  | 11,079 ${ }_{1}^{1,341}$ |
| Total estimate or appropriation |  | 12, 280 |  | 12,655 |  | 12,420 |

## COMMISSION ON MENTAL HEALTH

## Commission on Mental Health, District of Coiumbia-

For compensation of members of the Commission on Mental Health of the District of Columbia, and other personal services, [\$21,342] \$21,692: Provided, That the salary of the executive secretary shall be at the rate of [ $\$ 3,000] \$ 3,200$ per annum and the salary of each physician-member shall be at the rate of $\$ 3,800$ per annum (56 Stat. 427).
Estimate 1944, \$21,632
Appropriated 1943, \$21,342

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estinate,1944 | Estimate, 1943 | Actual, 1942 |  |
| Personal services, departmental | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |  |
| Professional service: |  |  |  |  |
| Grade 7. Range \$6,500 to $\$ 7,500$ : Lawyer-member | 1 \$6,750 | 1 1 $\$ 6,750$ | 1 | \$6, 688 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |  |
| Physician-members (8, 3/42 year each) | 23,800 | 23,800 | 1,8 | 3,800 |



## board of indeterminate sentence and parole

Board of Indeterminate Sentence and'Parole, District of Columbia-
For salaries and expenses, including not to exceed $\$ 300$ for travel in attending parole conventions and conferences, [\$23,575] $\$ 25,270$ (56 Stat. 427).
Estimate 1944, \$25,270
Appropriated 1943, \$23,575

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. years salary | Man-Av. years salary | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Subprofessional service: |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | $2 \quad 2,100$ | $\begin{array}{rr}1 & 2 \\ 2 & 2,100\end{array}$ | 2 | +2,038 |
| Grade 5. Range \$1.800 to \$2,160- | $4 \quad 1,065$ | 3 2,005 | 3 | 1,995 |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |
| Exccutive secretary | 3,400 | 3,325 | 1 | 3, 275 |
| Grade 3. Range \$1,620 to \$1,980 | $3 \quad 1,680$ | 3 1,655 | 2 | 1,642 |
| Grade 2. Range \$1,440 to \$1,800 | 1,440 | 1,440 | 0.2 | 1,440 |
| Total permanent, departmental Deduct delay in filling new positions | 12 24, 440 | $11.22,370$ | 9.2 | 19,287 825 |
| Net permanent, departmental Deduct subsistence, quarters, and laundry | 24,440 | 22,370 |  | 18,462 |
| Deduct subsistence, quarters, and laundry furnished | 80 | 80 |  | 119 |
| 01 Personal services (net) | 24, 360 | 22, 290 |  | 18, 343 |
| other obligations |  |  |  |  |
| 04 Communication services | 46 75 | 460 75 |  | 756 19 |
| 08 Supplies and materials. | 300 | 300 |  | 218 |
| 09 Equipment | 75 | 450 |  | 38 |
| Total other obligations.-.-.....-. -- -- | 910 | 1.285 |  | 1,031 |
| Grand total obligations. <br> Estimated savings and unobligated balance- | 25,270 | 23,575 |  | $\begin{array}{r} 19,374 \\ 1,806 \end{array}$ |
| Total estimate or appropriation...... | 25, 270 | 23,575 |  | 21.180 |

## OFFICE OF ADMINISTRATOR OF RENT CONTROL

Office of Administrator of Rent Control, Salaries and Expenses, District of Columbia-

Salaries and expenses: For all expenses necessary in carrying out the provisions of the District of Columbia Emergency Rent Act, approved December 2, 1941, including personal services and printing and binding, $[\$ 70,720] \$ 78,300$ (55 Stat. 788; 56 Stat. 427 ).
Estimate 1944, \$78,300
Appropriated 1943, \$70,720



## DISTRICT OF COLUMBIA EMPLOYEES' COMPENSATION FUND

## Employees' Compensation Fund, DIstrlet of Columbia-

For carrying out the provisions of section 11 of the District of Columbia Appropriation Act approved July 11, 1919, extending to the employees of the government of the District of Columbia the provisions of the Act entitled "An Act to provide compensation for employees of the United States suffering injuries, while in the performance of their duties, and for other purposes", approved September 7, 1916, [\$65,000] $\$ 67,000$ (41 Stat. 104; 56' Stat. 427)

Estimate 1944, \$67,000
Appropriated 1943, \$65,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 12 Pensions, annuities, and insurance losses <br> Deduct repayments | \$67,000 | \$65, 259 | $\begin{array}{r} \$ 64.293 \\ 1,319 \end{array}$ |
| Total obligations. <br> 1941 appropriation available in 1942 1942 appropriation available in 1943 | 67,000 | 65,259 -259 | 62,974 -233 +259 |
| Total estimate or appropriation. | 67,000 | 65, 000 | 63, 000 |
| By Projects or Functions |  |  |  |
| 1. Compensation to temporarily injured eniployees <br> 2. Hospitals | $\$ 23,800$ 4,500 3 | $\$ 22,059$ 4,500 3 | $\$ 19,155$ 3,709 |
| 3. Doctors and nurses. | 3,500 | 3,500 | 1,999 |
| 4. Medical supplies.. | 200 | 200 | ${ }_{200}^{265}$ |
| 6. Perinanent injured employees | 24,000 | 24,000 | 29,507 |
| 7. Widows | 11,000 | 11, 000 | 0,458 |
| Grand total obligations | 67,000 | 65, 259 | 64, 293 |
| Deduct repayment |  |  | , 319 |
| Net total obligations. | 67,000 | 65, 259 | 62, 974 |
| 1941 appropriation available in 1942 |  | -259 | -233 +259 |
| Total estinate or appropriation | 67,000 | 65,000 | 63, 000 |

Administrative Expenses, Compensation to Injured Employees in the Distriet of Columbia-

Administrative expenses, compensation to injured employees in the District of Columbia: For the enforcement of the Act entitled "An Act to provide compensation for disability or death resulting from injury to employees in certain employments in the District of Columbia, and for other purposes," approved May 17, 1928 (45 Stat. 600), [ $\$ 87,215] \$ 90,095$; for transfer to and expenditure by the Employees' Compensation Commission under its appropriations

| GENERAL EXPENSES-Continued |
| :--- | \(\begin{aligned} \& Administrative Expenses, Compensation to Injured Empioyees in the District <br>

\& of Columbla-Continued.\end{aligned}\)
Civil Service Retirement and Disability Fund, LLability of District of Columbia-
For financing of the liability of the government of the District of Columbia. created by the Act entitled "An Act for the retirement of employees in the classified civil service, and for other purposes", approved May 22, 1920, and Acts amendatory thereof ( 5 U.S. C' 707a), [ $\$ 879,575] \$ 889,037$, which amount shall be placed to the credit of the "civil service retirement and disability fund" (5 U. S. C. r07a; 56 Stat. 427).
Estimate 1944, \$889,037
Appropriated 1943, \$879,575
Transferred to "Civil service retirement and disability fund": Obligations-1944, $\$ 889,037 ; 1943, \$ 879,575 ; 1942, \$ 849,640$.

## register of wills

Register of Wils, Salaries, District or Columbla-
For personal services, [ $\$ 82,478 \mathbf{\$} \$ 33,556$ (56 Stat. 427 ).
Estimate 1944, \$83,556
Appropriated 1943, \$82,478


Register of Wills, Expenses, District of Columbia-
For miscellaneous and contingent expenses, telephone bills, printing, contract statistical services, typewriters, photostat paper and supplies, including laboratory coats and photographic develop-ing-room equipment, towels, towel service, window washing, streetcar tokens, furniture and equipment and 1 epairs thereto, and purchase of books of reference, lawbooks and periodicals, $\$ 13,120$ ( 56 Stat. 427).
Estimate 1944, \$13,120
Appropriated 1943, \$13,120

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 04 | Communication services. | \$1,100 | \$1,100 | \$1,078 |
| ${ }_{0}^{06}$ | Printing and binding - | 1,350 2,550 | 1,350 <br> 2,950 | $\begin{array}{r}1,330 \\ 2,935 \\ \hline\end{array}$ |
| ${ }_{08} 08$ | Suprlies and materials.... | 2, ${ }^{2}, 400$ <br> 100 | 2,950 <br> 6,400 | -2,935 |
| 04 | Equipment ...........- | 1,320 | 1, 320 | 1,315 |
|  | Total obligations | 13, 120 | 13, 120 | 13,079 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Estimated savings and unobligated balance. |  |  | \$41 |
| Total estimate or appropriation.-.... | \$13, 120 | \$13, 120 | 13,120 |

Total, Register of Wills:
Estimate 1944, \$96,676
Appropriated 1943, \$95,598

## RECORDER OF DEEDS

Recorder of Deeds, Salarles, District of Columbia-
For personal services, [\$126,188] $\$ 129,000$ (56 Stat. 427).
Estimate 1944, \$129,000
Appropriated 1943, \$126,188

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| Professional service: <br> Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : <br> Executive secretary | Man- | A | Man- | Av. | Man- | V. |
|  | years | salary |  | salary |  | salary |
|  | 1 | \$2, 600 |  | \$2,600 |  | \$2,600 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : <br> Recorder of deeds, District of Columbia. | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : <br> First deputy recorder. |  | 3,700 |  | 3,625 |  | 3,575 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : Second deputy recorder. |  | 2,900 | 1 | 2,900 | 1 | 2,975 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |  |  |
| Disbursing officer ----- | 1 | 2,600 | 4 | 2,600 |  |  |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 4 | 2,200 1,860 | 4 | 2,137 | 4.9 | 2,081 1,847 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 6 | 1,710 | 6 | 1,690 | 5 | 1,665 |
| Grade 2. Range \$1,440 to \$1,800 | 48 | 1,534 | 47.2 | 1, 512 | 42.5 | 1,495 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 3 | 1, 260 | 3 | 1,260 | 2 | 1,260 |
| Custodial service: |  |  |  |  |  |  |
| Grade 4. Range \$1,320 to \$1,680 |  |  |  |  | 0.5 | 1,320 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 1 | 1,260 | 1 | 1,260 | 4.5 | 1,220 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ |  |  |  |  | 1. 5 | 1,087 |
| Charwoman (part time) -- |  |  |  |  | 0.1 | 665 |
| Legislative changes in salary ranges. ......... |  | 60 |  | 55 |  |  |
| 01 Personal services (net) |  | 129,000 | 73.2 | 126,188 | 71 | 118, 798 |
| Estimated savings and unobligated balance- |  |  |  |  |  | 28 |
| 'Total estimate or appropriation....- |  | 129, 000 |  | 126, 188 |  | 118, 826 |

## Recorder of Deeds, Expenses, District of Columbia-

For miscellaneous and contingent expenses, including telephone service, printing, binding, rebinding, repairing, and preservation of records; typewriters, towels, towel service, furniture and equipment and repairs thereto; books of reference, lawbooks and periodicals, streetcar tokens, postage; not exceeding $\$ 100$ for rest room for sick and injured employees and the equipment of and medical supplies for said rest room, and all other necessary incidental expenses, $\$ 13,900$ (56 Stat. 427-428).
Estimate 1944, \$13,900
Appropriated 1943, \$13,900

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel | \$200 | \$200 | \$195 |
| 04 Communication services | 2,350 | 2,350 | 2,332 |
| 06 Printing and binding- | 4,000 | 4,000 | 3,441 |
| 07 Other contractual services | 450 | 450 | 446 |
| 08 Supplies and materials. | 3,650 | 3, 650 | 3,571 |
|  | 3, 250 | 3, 250 | 4,069 |
| Total obligations stimated savings and unobligated balanee | 13,900 | 13,900 | 14,061 39 |
| Total estimate or appropriation...... | 13,900 | 13,900 | 14, 100 |

Recorder of Deeds, Rent, District of Columbia-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 05 Rents and utility services. |  |  | \$12,500 |
| Estimated savings and unobligated balance |  |  | 2,500 |
| Total estimate or appropriation. |  | -..----...-- | 15,000 |

Total, Office of Recorder of Deeds:
Estimate 1944, \$142,900
Appropriated 1943, \$140,088

Total, general expenses, District of Columbia:
Estimate 1944, \$3,596,145 Appropriated 1943, \$3,486,515

## CONTINGENT AND MISCELLANEOUS EXPENSES

## District Offlees, Expenses, District of Columbia-

For checks, books, lawbooks, books of reference, including $\$ 1,000$ for lawbooks and books of reference for the Corporation Counsel's office, periodicals, newspapers, stationery; surveying instruments and implements; drawing materials; binding, rebinding, repairing, and preservation of records; ice; including $\$ 575$ for affiliation with the National Safety Council, Incorporated; traveling expenses not to exceed $\$ 3,000$; including payment of dues and traveling expenses in attending conventions when authorized by the Commissioners of the District of Columbia; expenses authorized by law in connection with the removal of dangerous or unsafe and insanitary buildings, including payment of a fee of $\$ 6$ per diem to each member of board of survey, other than the inspector of buildings, while actually employed on surveys of dangerous or unsafe buildings; not exceeding $\$ 3,000$ for the settlement of claims not in excess of $\$ 250$ each, approved by the Commissioners under and in accordance with the provisions of the Act entitled "An Act authorizing the Commissioners of the District of Columbia to settle claims and suits against the District of Columbia", approved February 11, 1929 ( 45 Stat. 1160), as amended by the Act approved June 5, 1930 ( 46 Stat. 500 ); not to exceed $\$ 250$ to aid in support of the National Conference of Commissioners on Uniform State Laws; maintenance and repair of wharves; and other general necessary expenses of District offices, $\$ 40,200$ [: Provided, That no part of this or any other appropriation contained in this Act shall be expended for printing or binding a schedule or list of supplies and materials for the furnishing of which contracts have been or may be awarded $]$ (56 Stat. 428).
Estimate 1944, \$40,200
Appropriated 1943, \$40,200

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 Travel | \$4,000 | \$4,000 | \$3,175 |
| 03 Transportation of things | 25 | 25 |  |
| 04 Communication services | 1,300 | 1, 300 | 991 |
| 05 Rents and utility services. | 100 | 100 | 103 |
| 07 Other contractual services. | 5,525 | 5,525 | 5, 513 |
| 08 Supplies and materials. | 14,520 | 14,520 | 14, 151 |
|  | 10,930 | 10,930 | 19, 119 |
| 11 Grants, subsidies, and contributions.-.- | 800 | , 800 | 825 |
| 13 Refunds, awards, and indemnities.... | 3,000 | 3,000 | 2,053 |
| Total obligations. | 40,200 | 40,200 | 45,930 |
| Estimated sayings and unobligated balance. |  |  | 1,470 |
| Total estimate or appropriation | 40,200 | 40, 200 | 47, 400 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Commissioner Young | \$250 | \$250 | \$177 |
| Commissioner Mason | - 250 | 250 | 475 |
| Engineer Commissioner | 250 | 250 | 82 |
| Assessor | 6,000 | 6,000 | 9, 375 |
| Assessor, bookkeeping machine |  |  | 1,764 |
| Auditor--........- | 2,000 | 2,000 | 5, 843 |
| Board of Tax Appeals Board of Public Welfare | 125 | 125 | 85 |
| Board of Public Welfar | 700 | 700 | 754 |
| City refuse division | 1,300 | 1,300 | 860 |
| Collector of taxes. | 1,000 | 1,000 | 1,117 |
| Collector of taxes, dog tags | 600 | 600 | 686 |
| Chief clerk, Engineer Department | 450 | 450 | 553 |
| Commission on Mental Health. | 400 | 400 | 505 |
| Corporation counsel. | 2,500 | 2,500 | 2,821 |
| Disbursing office... | 350 | 350 | 668 |
| District buildings, superintendent. | 200 | 200 | 399 |
| Executive office. | 750 | 750 | 1,243 |
| Health department | 1,800 | 1,800 | 1,731 |
| Inspection department. | 1,500 | 1,500 | 1, 368 |
| Insurance department. | 320 | 320 | 324 |
| Maintenance of wharves | 2, 250 | 2,250 | 3,746 |
| Minimum Wage Board |  |  | 473 |
| Municipal architect. | 200 | 200 | 290 |
| Municipal garage..... | 50 | 50 | 49 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Permit clerk. | \$50 | \$50 | \$50 |
| Repair shop. | 250 | 250 | 242 |
| Reserve- | 5,355 | 5, 355 |  |
| Sewer division | 375 | 375 1,200 | 372 1,649 |
| Surveyor - ${ }^{\text {Removal of dangerous and unsafe buildings. }}$ | 1,200 | 1,200 | 1,649 |
|  | 1, 000 | 1, 000 | 1,050 |
| Weights, measures, and markets. | 500 | 500 | 531 |
| Stock | 100 | 100 | 261 |
| Traveling expenses | 3,000 | 3,000 | 2,259 |
| Lawbooks, corporation counsel |  |  | 1,000 |
| Settlement of claims | 3,000 | 3,000 | 2,053 |
| National Conference of Commissioners on Uniform State Laws. | 250 | 250 | 250 |
| National Safety Conference.................... | 575 | 575 | 575 |
| Total obligations | 40, 200 | 40, 200 | 45,930 |
| Estimated savings and unobligated balance. |  |  | 1, 470 |
| Total estimate or appropriation.......- | 40,200 | 40, 200 | 47, 400 |

## Postage, District of Columbia-

For postage for strictly official mail matter, including the rental of postage-meter equipment, [\$23,700] $\$ 30,000$ (56 Stat. 428). Estimate 1944, \$30,000

Appropriated 1943, \$23,700
04 Communication services: Obligations-1944, $\$ 30,000 ; 1943, \$ 23,700 ; 1942, \$ 27,700$.
Allotments of appropriation for postage by departments or offices

|  |  |  |
| :---: | ---: | ---: | ---: |
| By projects or functions |  |  |
|  |  |  |
|  | Obligations |  |

## Judicial Expenses, District of Columbia-

For judicial expenses, including witness fees, and expert services in District of Columbia cases before the District Court of the United

## CONTINGENT AND MISCELLANEOUS EXPENSES-Con.

Judicial Expenses, District of Columbla-Continued.
States for the District of Columbia, $\$ 1,500$ : Provided, That the Commissioners of the District of Columbia are authorized, when in their judgment such action be deemed in the public interest, to contract for stenographic reporting services without regard to section 3709 of the Revised Statutes ( 41 U. S. C. 5) under available appropriations contained in this Act: Provided further, That neither the District of Columbia nor any officer thereof acting in his official capacity for the District of Columbia shall be required to pay court costs to the clerk of any court in and for the District of Columbia (56 Stat. 428).

Estimate 1944, \$1,500
Appropriated 1943, \$1,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Witness fees | \$250 | \$250 | \$160 |
| Medical examinations | 600 | 600 | 290 |
| Stenographic reporting | 650 | 650 | 1,563 |
| 01 Personal services (net) | 1,500 | 1,500 | 2,013 |
| OTHER Obligations |  |  |  |
|  |  |  | 13 |
| 07 Other contractual services (court costs). | -------------- |  | 114 |
| Total other obligations.----.---- |  |  | 127 |
| Grand total obligations.-.----.-...- | 1,500 | 1,500 | 2,140 1,010 |
| Total estimate or appropriation....--- | 1,500 | 1,500 | 3,150 |

General Advertising, District of Columbia-
For general advertising, authorized and required by law, and for tax and school notices and notices of changes in regulations, \$9,000: Provided, That this appropriation shall not be available for the payment of advertising in newspapers published outside of the District of Columbia, notwithstanding the requirement for such advertising provided by existing law (56 Stat. 428).
Estimate 1944, \$9,000
Appropriated 1943, \$9,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 07 Other contractual services. Estimated savings and unobligated balance | \$9,000 | \$9,000 | $\begin{array}{r} \$ 7,006 \\ 1,994 \end{array}$ |
| Total estimate or appropriation. .-... | 9,000 | 9,000 | 9,000 |

## Advertising Delinquent Taxes, District of Columbla-

For advertising notice of taxes in arrears July 1, [1942] 1943, as required to be given by the Act of February 28, 1898, as amended, to be reimbursed by a charge of 50 cents for each lot or piece of property advertised, $\$ 2,500$ : Provided, That this appropriation shall not be available for the payment of advertising the delinquent tax list for more than once a week for two weeks in the regular issue of one morning or one evening newspaper published in the District of Columbia, notwithstanding the provisions of existing law (56 Stat. 428-429).
Estimate 1944, \$2,500
Appropriated 1943, \$2,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 07 Other contractual services Estimated savings and unobligated balance- | \$2, 500 | \$2,500 | $\begin{array}{r} \$ 1,829^{\prime} \\ 671 \end{array}$ |
| Total estimate or appropriation...... | 2, 500 | 2,500 | 2,500 |

## Printing and Binding, District of Columbla-

For printing and binding, [ $\$ 69,000$, of which $\$ 1,650$ shall be available immediately for payment of 1942 obligations] $\$ 63,885$ : Provided, That no part of the appropriation contained in this Act shall be available for expenditure for printing and binding unless the need for such expenditure shall have been specifically approved by the Commissioners of the District of Columbia, or by the purchasing officer and the auditor for the District of Columbia, acting for such Commissioners: Provided further, That the umexpended balance of
the appropriation under this head in the District of Columbia Appropriation Act, [1942] 1943, is hereby continued available until June 30, [1943] 1944 (56 Stat. 429).
Estimate 1944, \$63,885
Appropriated 1943, \$69,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 06 Printing and binding | \$63,885 | \$68, 865 | \$63, 682 |
| 1943 appropriation oblizated in 1942 |  | +1,650 | -1,650 |
| 1942 appropriation available in 1943. |  | -1,515 | +1,515 |
| 1941 appropriation available in 1942 |  |  | -1,047 |
| Total estimate or appropriation | 63, 885 | 69,000 | 62, 500 |


| By projects or_functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Alcoholic Beverage Control Board | \$500 | \$500 | \$515 |
| Assessor | 13,000 | 13,000 | 10,123 |
| Auditor | 2,000 | 2, 000 | 1,915 |
| Board of Tax Appeals | 50 | 50 | - 38 |
| Budget office ----.------.-.-...-- | 600 | 600 | 482 |
| Chief Clerk, Engineer Department | 400 | 400 | 286 |
|  | 500 | 500 750 | 484 666 |
| Collector of Taxes ----- Commission on Mental | 750 300 | 750 300 | 666 309 |
| Commission on Mental Health | 300 50 | 300 50 | 309 92 |
| Corporation counsel | 2,000 | 2,000 | 1,663 |
| Department of Inspections. | 1,000 | 1,000 | 3,323 |
| District Building, superintendent | 75 | 75 | 73 |
| District Training School | 25 | 25 | 12 |
| Electrical department. | 100 | 100 | 1, 109 |
| Electrical inspection. |  |  | 2,026 |
| Executive office. | 1,200 | 1,200 | 4,403 |
| Fire Department | 600 | 600 | 660 |
| Free Public Library | 3,000 | 3, 000 | 2,376 |
| Gallinger Hospital | 800 | 800 | 785 |
| Health Department | 5, 000 | 5,000 | 5, 082 |
| Health regulations..--1-..-- |  | 1,515 |  |
| Home for the Aged and Infirm- Industrial Home School (colored) | 50 15 | 50 15 | 102 |
| Industrial Home School (colored) Industrial Home School (white). | 15 15 | 15 | 9 |
| Industrial Home School (white).- | 15 800 | 800 |  |
| Insurance | 800 350 | 800 | 737 |
| Jail .-.-....- | 350 500 | 350 500 | 305 459 |
| Metropolitan Police. | 8,000 | 8,000 | 6,806 |
| Minimum Wage Board |  |  | 502 |
| Municipal architect. | 25 | 25 | 22 |
| Munieipal court (civil) | 3, 000 | 3,000 | 2, 237 |
| Municipal court (criminal) | 300 | 300 |  |
| Municipal conrt of appeals. | 250 | 250 |  |
| Municipal garage --.------ | 75 | 75 | 39 |
| Municipal lodging honse | 10 | 10 |  |
| National Training School for Girls. | 10 | 10 |  |
| Parole Board | 350 | 350 | 288 |
| Permit clerk | 200 50 | 200 50 | 205 61 |
| Pound <br> Plumbing | 50 | 50 | 129 |
| Police eourt |  |  | 253 |
| Probation cystem. | 100 | 100 | 83 |
| Publie sehonis. |  | 10, 115 | 10, 125 |
| Public Utifities Commission | 500 | 500 | 719 |
| Public welfars | 500 | 500 | 465 |
| Purchasing office | 1, 200 | 1, 200 | 1,233 |
| Receiving home. | 25 | 25 | 23 |
| Recreation Board |  | 450 400 |  |
| Repair shop --- | 400 100 | 400 100 | 257 66 |
| Sewer division Smoke regulations. | 100 | 100 | 66 293 |
| Surveyor. | 900 | 900 | 850 |
| Tuberculosis sanatoria | 50 | 50 | 42 |
| Traffic (automobile tag list) | 5,000 |  |  |
| Weights. measures, and markets | 500 | 500 | ${ }_{2}^{654}$ |
| Zoning Commission.- | 100 8,110 | 100 6,460 | 296 |
| Reserve...-....... | 8,110 | 6,460 |  |
| Total obligations | 63, 885 | 68,865 | 63,682 |
| 1943 appropriation obligated in 1942 |  | $\begin{array}{r} +1,650 \\ -1,515 \end{array}$ | $-1,650$ |
| 1942 appropriation available in 1943. |  | -1,515 | $+1,515$ |
| 1941 appropriation available in 1942 |  |  | -1,047 |
| Total estimate or appropriatio | 63, 885 | 69,000 | 62,500 |

## CENTRAL GARAGE

## Motor Vehicles, District of Columbia-

For maintenance, care, repair, and operation of passengercarrying automobiles, work cars, field wagons, ambulances, and busses owned by the District of Columbia, including personal services, [ $\$ 60,530] \$ 61,310$; for purchase (including exchange) of passenger-carrying automobiles, work cars, and field wagons, [ $\$ 18,500] \$ 2,500$; and [for purchase of two automobiles for pool service $]$ for purchase (including exchange) of one ambulance for the Health Department, $\$ 2,300$; in all, $[\$ 80,880] \$ 66,110$ (56 Stat. 429).
Estimate 1944, \$66,110
Appropriated 1943, $\$ \mathbf{8 0 , 8 8 0}$

| By objects | Obligations |  |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estim | ate,1943 | Actua | , 1942 |  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental | Man- Av. years salary | Man- Av. years salary |  |  | Av. salary | Estimated savings and unoblirated balance_ <br> Total estimate or appropriation |  |  | \$1.043 |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  | years |  |  | \$66, 110 | \$80,880 | 66,715 |
| Superintendent | $\begin{array}{rr}1 & \$ 3,100 \\ 1 & 1,800\end{array}$ | $\begin{array}{rr} 1 & \$ 3,100 \\ 1 & 1,755 \end{array}$ |  | 1 \$3,050 |  |  |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,080$. Custodial service: |  |  |  | 1 | 1, 725 |  |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$. | 1 1,260 | 1 | 1,260 | 1 | 1,215 |  |  |  |  |
| Total permanent, departmental Temporary employees. | 3 6,220 | 3 | 6,17021,200 | 3 | $5,990$ | 3. Maintenance and repair, 125 automobiles, including work cars, field wagons, ambulances, and busses, $\$ 265$ each |  |  |  |
|  | 21, 668 |  |  |  | $2 \mathrm{I}, 483$ |  | 33,422 | 33, 160 | 27,976 |
| 01 Personal services (net) ...- | 27, 888 | 27, 370 |  | 27, 473 |  | 4. Purchase (including exchange) of automobiles, work cars, and ambulances. <br> 5. Purchase of two automobiles for use of general pool service. $\qquad$ | 4,800 | 18,500 | 9,323 |
|  | $\begin{array}{r} 32,822 \\ 5,400 \end{array}$ | $\begin{array}{r}32,560 \\ 20,950 \\ \hline\end{array}$ |  | $\begin{array}{r} 27,395 \\ 0,904 \end{array}$ |  |  |  | 1,850 |  |
| 08 Supplies and materials... |  |  |  | Total obligations <br> Estinuated savings or unobligated balance.- | 66, 110 | 80,880 |  |
| 09 Equipment....... |  |  |  | 80,830 |  | 1,943 |
| Total other obligations. | 38,222 | 53, 510 |  |  | 37,299 |  | Total estimate or appropriation.------ | 66, 110 | 80,880 | 68,715 |
| Grand total obligations | 66, 110 |  | 80,880 |  | 64,772 |  |  |  |  |  |

Stalement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30,1944 , as required by 5 U.S. C. 78 CENTRAL GARAGE

|  | For purchase |  |  |  |  | Old vehicles still to be used | Total maintebance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Motor vehicles, District of Columbia. | 3 | \$2,650 | 3 | \$150 | \$2, 500 | 121 | \$33, 422 | To be used by officials, inspectors, foremen, field parties, fire alarm repair men, pool services, etc., on official duties for the |
| Replacement of one ambulance for the Health Department. | 1 | 2,500 | 1 | 200 | 2,300 |  |  | To be used by the Health Department permit bureau for carrying contagious disease patients to Gallinger Hospital. |
| Total. | 4 | 5, 150 | 4 | 350 | 4,800 | 121 | 33, 422 |  |

Allowance for Privately Owned Motor Vehicles, District of Columbla-
For allowances for furnishing privately owned motor vehicles in the performance of official duties at a rate of not to exceed $\$ 264$ per year for each automobile, $\$ 13,200$ : Provided, That allowances under this appropriation shall be made only to persons whose duties require full-time field service ( 56 Stat. 429).
Estimate 1944, \$13,200
Appropriated 1943, \$13,200

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel Estimated savings and unobligated balance- | \$13,200 | \$13, 200 | $\begin{array}{r} \$ 12,366 \\ 570 \end{array}$ |
| Total estimate or appropriation....... | 13,200 | 13,200 | 12,936 |

All motor-propelled passenger-carrying vehicles owned by the District of Columbia shall be used exclusively for "official purposes" directly pertaining to the public services of said District, and shall be under the direction and control of the Commissioners, who may from time to time alter or change the assignment for use thereof or direct the joint or interchangeable use of any of the same by officials and employees of the District, except as otherwise provided in this Act; and "official purposes" shall not include the transportation of officers and employees between their domiciles and places of employment, except as to the Commissioners of the District of Columbia and in cases of officers and employees the character of whose duties makes such transportation necessary, and then only as to such latter cases when the same is approved by the Commissioners. No motor vehicles shall be transferred from the police or fire departments to any other branch of the government of the District of Columbia. Appropriations in this Act shall not be used for the payment of premiums or other cost of fire insurance.

The Commissioners are authorized, in their discretion, to furnish necessary transportation in connection with strictly official business of the District of Columbia by the purchase of streetcar and bus fares from appropriations contained in this Act: Provided, That the expenditures herein authorized shall be so apportioned as not to exceed a total of $[\$ 17,000] \$ 20,150$ : Provided further, That
the provisions of this paragraph shall not include the appropriations herein inade for the fire and police departments (56 Stat. 429).

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Alcoholic Beverage Control Board.....-. .-. | \$50 | \$50 | $\$ 61$ |
| Assessor's office | 200 | 200 | 124 |
| Auditor's office. | 15 | 15 | 10 |
| Board of Public Welfare. | 1,500 | 1,500 | 1,498 |
| Budget office. | 20 | 20 |  |
| Building inspection division |  |  | 405 |
| Child Welfare Division. | 660 |  |  |
| Collector of taxes. | 50 | 50 |  |
| Commission on Mental Health | 5 | 5 | 5 |
| Corporation counsel. | 20 | 20 | 10 |
| Electrical department | 300 | 300 | 300 |
| Executive office. | 10 | 10 |  |
| Free Public Library | 20 | 20 | 20 |
| Health Department | 6,715 | 4,625 | 2,385 |
| Home for Aged and Infirm | 5 20 | 20 |  |
| Industrial Home School --..-.......- | 20 | 20 | 20 |
| Industrial Home School for Colored Children. | 30 | 30 | 30 |
| Inspection division. | 1,000 | 1,000 |  |
| Insurance Department. | 5 | 5 |  |
| Juvenile Court .-.-.------------- | 1,520 | 1,300 | 1,384 |
| Minimum Wage and Industrial Safety Board | 250 | 250 | 249 |
| Municipal architect's office | 20 | 20 | 15 |
| Municipal Court. | 100 | 100 |  |
| Municipal Court of Appeals | 25 | 25 |  |
| National Training School for Girls | 55 | 5 | 5 |
| Parole Board. | 130 | 130 | 130 |
| Police Court... |  |  | 130 |
| Probation office. | 330 | 200 | 201 |
| Public schools. | 800 | 800 | 1,120 |
| Publie Utilitics Commission | 150 | 150 | 155 |
| Recreation Department | 300 | 300 |  |
| Reserve. | 4,375 | 4,375 |  |
| Smoke and boiler regulation. |  |  | 398 |
| Sponsor's contribution to Work Projects Administration. | 1, 000 | 1,000 | 498 |
| Water Department | 350 | 350 | 400 |
| Weights, measures, and markets. | 100 | 100 | 135 |
| Zoning Commission.. | 20 | 20 | 40 |
| Total. | 20,150 | 17,000 | 10,228 |

## CONTINGENT AND $\dot{M} I S C E L L A N E O U S ~ E X P E N S E S — C o n$. <br> EMERGENCY FUND

## Emergency Fund, District of Columbia-

To be expended in case of emergency, such as riot, pestilence, public insanitary conditions, calamity by flood, or fire, or storm, and of like character, and for other purposes, in the discretion of the Commissioners, $\$ 3,500$ : Provided, That the certificate of the Commissioners shall be sufficient voucher for the expenditure of this appropriation for such purposes as they may deem necessary ( 56 Stat. 429).
Estimate 1944, \$3,500 Appropriated 1943, \$3,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 07 Other contractual services Estimated savings and unobligated balance- | \$3,500 | \$3,500 | \$3, $\begin{array}{r}465 \\ 35\end{array}$ |
| Total estimate or appropriation...---- | 3,500 | 3,500 | 3, 500 |

## REFUND OF ERRONEOUS COLLECTIONS

Refund of Erroneous Collections, District of Coiumbia--
To enable the Commissioners, in any case where taxes, special assessments, school-tuition charges, payments for lost library books, rents, fines, fees, or collections of any character have been erroneously covered into the Treasury to the credit of the general revenues of the District of Columbia, to refund such erroneous payments, wholly or in part, including the refunding of fees paid for building permits authorized by the District of Columbia Appropriation Act approved March 2, 1911 (36 Stat. 967), [\$75,000] \$100,000: Provided, That this appropriation shall be available for such refunds of payments made within the past three years (56 Stat. 430).
Estimate 1944, \$100,000 Appropriated 1943, \$75,000
13 Refunds, awards, and indemnities: Obligations-1944, $\$ 100,000 ; 1943, \$ 75,000$; 1942, \$75,000.

## Memorial to George Earle Chamberiain-

For carrying out the provisions of the Act of June 30, 1942 (Public Law 637), entitled "An Act to provide for the placing in Gallinger Hospital of a memorial to George Earle Chamberlain', $\$ 500$ ( 56 Stat. 462-463).

## Estimate 1944, \$500

07 Other contractual services: Obligations-1944, $\$ 500$.

Total, contingent and miscellaneous expenses, District of Columbia:

Estimate 1944, \$330,395
Appropriated 1943, \$318,480

## REPAYMENT OF LOAN FROM PUBLIC WORKS ADMIN. ISTRATION, INCLUDING INTEREST

## Reimbursement to United States by District of Columbla of Loan from Puble

 Works Administration-For reimbursement to the United States, in compliance with section 3 of the Act approved June 25, 1938 (52 Stat. 1203), of funds loaned under the authority of said Act, including interest, [ $\$ 2,500,000$ ] $\$ 4,000,000$ (52 Stat. 1203; 56 Stat. 430).
Estimate 1944, \$4,000,000 Appropriated 1943, \$2,500,000
15 Public debt retirement: Obligations-1944, $\$ 4,000,000 ; 1943, \$ 2,500,000 ; 1942$, P6990,000.

## REPAYMENT OF LOAN FROM FEDERAL WORKS AD. MINISTRATOR, INCLUDING INTEREST

Eeimbursement to Unlted States by District of Columbia of Loan From Federal
Works Administrator-
For payment to the United States, in compliance with section 3 of the Act of December 20, 19.41 ( 55 Stat. $84^{7}$ ), of funds loaned under the authority of said Act, including interest, $\$ 500,000$.
Estimate 1944, \$500,000
15 Public debt retirement: Obligations-1944, $\$ 500,000$.

## REPAYMENT OF LOAN FROM THE SECRETARY OF THE TREASURY, INCLUDING INTEREST

Reimbursement to United States by District of Columbia of Loan From the Secretary of the Treasury-

For reimbursement to the United States, in compliance with section 4 of the Act approved August 6, 1942 ( 56 Stat. 740 ), of funds loaned under the authority of said Act, including interest, $\$ 1,000,000$ (56 Stat. 742).
Estimate 1944, \$1,000,000
15 Public debt retirement: Obligations-1944, \$1,000,000.

## FREE PUBLIC LIBRARY

## Free Public Library, Salaries, District or Columbia-

For personal services, and for substitutes and other special and temporary services, including extra services on Sundays, holidays and Saturday hadf holidays, at the discretion of the librarian, [\$475,358] \$499,096 (29 Stat. 244; 44 Stat. 229-230; 56 Stat. 430).
Estimate 1944, \$499,096
Appropriated 1943, \$475,358

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| personal services, departmental |  |  |  |  |  |  |
| Professional service: | years | salary | years | salary | years | salary |
| Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Chief librarian. |  | \$8,250 | 1 | \$8,062 | 1 | \$8,000 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,200$ : Scnior librarian |  | 4,600 | 1 | 4,617 | 1 | 4,675 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,000$ : Librarian | 3 | 3,934 | 3 | 3,833 | 3 | 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate librarian. | 7 | 3,385 | 7 | 3,350 | 7 | 3,293 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : | 8 | 2,775 |  | 2,750 |  |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 34 | 2,185 | 33 | 2,155 | 6.3 32.8 | 2,671 2,079 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 6. Range \$2,000 to \$2,600 |  | 2,500 | 1 | 2,425 | 1 | 2,375 |
| Grade 5. Range \$1,800 to \$2,160 | 28 | 1,914 | 28 | 1,896 | 26 | 1,879 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 34.5 | 1, 661 | 33.5 | 1,651 | 33.5 | 1,651 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 35 | 1,487 | 35 | 1, 476 | 41 | 1,472 |
| Grade 2. Range $\$ 1,260$ to $\$ 1,620$ | 24 | 1,271 | 24 | 1,268 | 20 | 1,268 |
| Grade 1. Range $\$ 1,020$ to $\$ 1,380$ | 28.5 | 1, 020 | 27.5 | 1,020 | 41.5 | 1,020 |
| Clerical, administrative, and fiscal service; |  |  |  |  |  |  |
| Administrative assistant |  | 3,150 | 2 | 3,112 | 2 | 3,006 |
| Grade 5. Range \$2,000 to \$2,600 | 1 | 2,100 | 1 | 2, 050 | 1 | 2,000 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 4 | 1,905 | 4 | 1,871 | 3 | 1,942 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 1 | 1,620 |  | 1,620 |  |  |
| Grade 2. Range \$1,440 to \$1,800 | 3.5 | 1,440 | 3.5 | 1,440 | 4.5 | 1,440 |
| Grade 1. Range \$1,260 to \$1,620 |  | 1,270 | 8 | 1,268 | 7.5 | 1, 279 |
| Custodial service: |  |  |  |  |  |  |
| mechanic--..- 50 -- | 2 | 1,891 | 2 | 1,845 | 2 | 1,815 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 2 | 1,590 | 2 | 1,560 | 2 | 1, 523 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 7 | 1,457 |  | 1, 429 | 7 | 1,395 |
| Grade 3, Range \$1,200 to \$1,500 | 23 | 1,294 |  | 1,277 | 20 | 1,260 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ : 50 cents per hour | 4 | 626 | 6 | 626 | 6 | 626 |
| Grade 1. Range $\$ 600$ to $\$ 840$ | 42 | 600 | 42 | 600 | 9 | 600 |
| Legislative changes in salary ranges <br> Total permanent, departmental |  | 15,977 |  | 13,706 |  |  |
|  | 306.5 |  | 302.5 |  | 278.1 |  |
| Deduct delay in filling new positions |  | 494, 577 |  | $\begin{array}{r} 480,364 \\ 2,366 \end{array}$ |  | 447, 521 |
| Net permanent, departmental |  | 494, 577 |  | 477, 988 |  | 447, 521 |
| Sunday service, substitutes, and temporary service |  | 4,519 |  | 4,519 |  | 2,281 |
| 01 Personal services (net) |  | 499,096 |  | 482, 517 |  | 449, 802 |
| Excess of obligations over appropriation due to Public Law 694 |  |  |  | -7, 159 |  |  |
| Estimated savings and unobligated balance. |  |  |  |  |  | 2,238 |
| Total estimate or appropriation ....... |  | 489,096 |  | 475,358 |  | 452,040 |

## Free Public Library, Rooks and Periodicals, Distrlet of Columbia-

Miscellaneous: For books, periodicals, newspapers, and other printed material, including payment in advance for subscription books, and society publications, including not exceeding $\$ 300$ for music records and sound recordings, [\$57,000] \$50,000: Provided, That the disbursing officer of the District of Columbia is authorized to advance to the librarian of the Free Public Library, upon requisition previously approved by the auditor of the District of Columbia, sums of money not exceeding $\$ 25$ at the first of each month, to be expended for the purchase of certain books, pamphlets, numbers of periodicals or newspapers, or other printed material, and to be accounted for on itemized vouchers (29 Stat. 244; 44 Stat. 229-230; 56 Stat. 430).
Estimate 1944, \$50,000
Appropriated 1943, \$57,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 09 Equipment Estimated savings and unobligated balance. <br> Total estimate or appropriation | \$50, 000 | \$57, 000 | $\$ 49,994$ 6 |
|  | 50, 000 | 57, 000 | 50, 000 |
| By Projects or Functions <br> 1. Present organization $\qquad$ <br> 2. Anacostia subbranch (new) $\qquad$ <br> Total obligations $\qquad$ <br> Estimated savings and unobligated balance- <br> Total estimate or appropriation $\qquad$ |  |  |  |
|  | \$50,000 | $\begin{array}{r} \$ 50,000 \\ 7,000 \end{array}$ | \$49,994 |
|  | 50,000 | 57, 000 | $\begin{array}{r} 49,994 \\ 6 \end{array}$ |
|  | 50, 000 | 57, 000 | 50, 000 |

## Free Public Library, Binding, District of Columbia-

For binding, including necessary personal services, $\$ 30,000$ (29 Stat. 244; 44 Stat. 229-290; 56 Stat. 430 ).
Estimate 1944, \$30,000
Appropriated $1943, \$ 30,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (temporary) | \$10,500 | \$10,500 | \$11,858 |
| 07 Other contractual services | 18,000 | 18,000 | 16, 570 |
| 08 Supplies and materials. | 1,500 | 1,500 | 1,571 |
| Total other obligations. | 19,500 | 19,500 | 18,141 |
| Grand total obligations. Estimated savings and unobligated balance | 30,000 | 30, 000 | 29,449 1 |
| Total estimate or appropriation......- | 30,000 | 30, 000 | 30,000 |

Free Public Library, Expenses, District of Columbla-
For maintenance, alterations, repairs, fuel, lighting, fitting up buildings, care of grounds, maintenance of motor delivery vehicles, and other contingent expenses, $[\$ 51,625] \$ 51,075$ (29 Stat. 244; 44 Stat. 229-290; 56 Stat. 430).
Estimate 1944, \$51,075
Appropriated 1943, \$51,625

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 03 Transportation of things | \$89 | \$89 | \$35 |
| 04 Communication services.- | 1,560 | 1,560 | 1, 369 |
| 05 Rents and utility services. | 10,242 | 9, 992 | 9,484 |
| 07 Other contractual services. | 18,904 | 17, 604 | 4,930 |
| 08 Supplies and materials | 13,200 | 12, 800 | 12,874 |
| 09 Equipment-..--.------ | 7,080 | 9,580 | 5,295 |
|  | 51, 075 | 51,625 | 33,987 |
| Total estimate or appropriation.......- | 51, 075 | 51,625 | 35,125 |

Free Public Library, Rent of Branches, Distriet of Coiumbia-
For rent of suitable quarters for branch libraries in Anacostia, Chevy Chase, and Woodridge, $\$ 7,560$ (29 Stat. 244; 44 Stat. 229-230; 56 Stat. 430 ).

## Estimate 1944, \$7,560

Appropriated 1943, \$7,560
05 Rents and utility services: Obligations-1944, \$7,560; 1943, \$7,560; 1942, \$5,760.

## Free Public Library, New Main Building, District of Columbla-

[For continuing the construction in square 491 of the first unit of an extensible library building, $\$ 128,000$ : Provided, That the unexpended balances of the amounts made available by the District of Columbia Appropriation Act, 1940, for the preparation of plans and specifications for this building shall remain available for the same purposes and under the same conditions and limitations until June 30, 19431 (29 Stat. 244; 44 Stat. 229-230; 56 Stat. 430).

Appropriated 1943, \$128,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (temporary) |  | \$14, 835 | \$26, 020 |
| 10 Lands and structures. |  | 30,915 | 932, 465 |
| Total obligations 1840 appropriation available in 1942 1941 appropriation available in 1942 1943 appropriation obligated in 1942 <br> Total estimate or appropriation |  | 45,750 | 958,485 |
|  |  |  | -336, 235 |
|  |  | +82,250 | $-200,000$ $-82,250$ |
|  |  | 128,000 | 340,000 |
| Free Public Library, Site for Anacostia Branch, District of Columbia- |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures Estimated savings and unobligated balance- <br> Total estimate or appropriation |  |  | \$15, 670 |
|  |  | ------ | 14,330 |
|  |  |  | 30,000 |

## Total, Free Public Library, District of Columbia:

Estimate 1944, \$637,731
Appropriated 1943, \$749,543

## SEWERS

Sewers, Salaries, District of Columbia-
For personal services, including one chief engineering inspector at $\$ 2,600$ per annum, without reference to civil-service requirements, [\$188,860] \$191,719 (56 Stat. 430).
Estimate 1944, \$191,713
Appropriated 1943, \$188,860


## SEWERS-Continued Sewers and Basins, Cleaning and Repairing, District of Columbia-

For cleaning and repairing sewers and basins, including the purchase, exchange, operation, and maintenance of non-passengercarrying motor vehicles used in this work; and for operation and maintenance of the sewage pumping service, including repairs to equipment, machinery, and pumping stations, and employment of mechanics and laborers, purchase of electricity, fuel, oil, waste, and other supplies, $\$ 250,000$ (56 Stat. 430-431).
Estimate 1944, \$250,000 Appropriated 1943, \$250,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) | \$177, 257 | \$171, 554 | \$149,917 |
|  |  |  |  |
| 04 Communication services_ | 18 46.073 | 18 4746 | -18.181 |
| 08 Supplies and materials..- | 22,902 | 25, 482 | 17,367 |
| Fauipment-.-.-.-.-- | 3,750 | 5,500 | 7,765 |
| Total other obligations | 72,743 | 78,446 | 68, 331 |
| Grand total obligations <br> Estimated savings and unobligated balance- <br> Total estimate or appropriation.......- | 250, 000 | 250,000 | $\begin{array}{r} 218,248 \\ 10,452 \end{array}$ |
|  | 250, 000 | 250, 000 | 228, 700 |
| By Projects or Functions |  |  |  |
| 1. Allotments to outside departments... | \$300 | \$300 | \$298 |
| 2. Maintenance supervision | 1,190 | 1. 1.190 | 1,138 |
| 3. Pipe sewer cleaning | $\begin{array}{r}22,643 \\ 13,255 \\ \hline\end{array}$ | 22,309 12,921 | 12,983 |
| 5. Inspection and cleaning of trank sewers and minor repairs | 29,077 | 29,372 | 27, 677 |
| 6. Inquiry and inspection. | 6,473 | 6,076 | 5, 260 |
| 7. Basin cleaning | 37, 392 | 36, 933 | 31, 841 |
| 8. Inspection of sumps and regulators....-- | 2, 6300 | 2,714 | 2,705 4,048 4 |
|  | 6,849 | 6,682 | 6,681 |
| 11. Machine shop | 7,809 | 7,266 | 7,477 |
| 12. Electrical shop | 13,071 | 12,674 | 9. 124 |
| 13. Custodial force | 10, 127 | 10,002 | 9,626 |
| 14. Building guard | 2. 380 |  | 689 |
| 15. Electricity and fuel | 38,655 | 40,946 | 37, 336 |
| 16. Oils and waste..... | 10.865 | 10.900 | 9, ${ }_{673}$ |
| 18. Miscellaneous supplies... | $\begin{array}{r}10,865 \\ 3,573 \\ \hline\end{array}$ | 10,900 4,000 | 9,673 1,906 |
| 19. Electrical supplies | 3,000 | 4,000 | 856 |
| 20. Replacement and betterments |  |  | 3,586 |
| 21. Carpenter shop. | 5,387 4,239 | 5,304 4,239 | 4, 009 <br> 3 <br> 842 <br> 18 |
| 22. Blacksmith shop | 5, 721 <br> 189 | 4, 239 <br> 5.471 | 3,842 4.113 |
| 24. Upkeep of motor transportation | 6,464 | 6,214 | 6, 214 |
| 25. Sewer division yard. | 4. 949 | 4, 887 | 4,782 |
| 26. Purchase and exchange of motor vehicles | 3,750 4,800 | 5,500 4,800 | 4,179 4 4 |
| Net total obligations <br> Estimated savings and unobligated balance- | 250, 000 | 250, 000 | 218. 248 |
|  |  |  | 10,452 |
| Total estimate or appropriation | 250, 000 | 250, 000 | 228,700 |

Sewers and Basins, Construction, District of Coiumbia-
For construction of sewers and receiving basins, [\$630,000] $\$ 493,750$, including the purchase, exchange, operation, and maintenance of non-passenger-carrying motor vehicles used in this work (56 Stat. 431).
Estimate 1944, \$493,750
Appropriated 1943, \$630,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) | \$96, 071 | \$96, 071 | \$156, 569 |
| 08 Supplies and materials.. | 58,402 | 58,402 | 95.819 |
| 09 Equipment.........- |  |  | 3,881 81 |
| 10 Lands and structures. | 339, 277 | 474, 877 | 81, 279 |
| Total other obligations. | 397, 679 | 533, 929 | 181,079 |
| Grand total obligations Estimated savings and unobligated balance | 493, 750 | 630, 000 | $\begin{array}{r} 337,648 \\ 12,352 \end{array}$ |
| Total estimate or appropriation. | 493, 750 | 630, 000 | 350,000 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 1. Overhead | \$11, 666 | \$11, 666 | \$1, 643 |
| 2. Shops and yards-.... | 20,062 | 20,062 | 27, 837 |
| 4. Motor transportation. | ${ }_{9}^{8,345}$ | 8,405 9,905 | 13, ${ }^{8,261}$ |
| 5. Day labor construction | 105, 000 | 105, 000 | 205, 282 |
| 6. Contract construction.- | 339, 277 | 474, 877 | 81, 279 |
| Total obligations <br> Estimated savings and unobligatedbalance. | 493,750 | 630, 000 | $\begin{array}{r} 337,648 \\ 12,352 \end{array}$ |
| Total estimate or appropriation . . | 493, 750 | 630, 000 | 350, 000 |

Se wers, Assessment and Permit Work, District of Columbia-
For assessment and permit work, sewers, including not to exceed $\$ 1,000$ for purchase or condemnation of rights-of-way for construction, maintenance, and repair of public sewers, [ $\$ 500,000$, of which $\$ 100,000$ shall be immediately a vailable] $\$ 100,000$, together with the unexpended balance of the appropriation of $\$ 500,000$ contained in the District of Columbia Appropriation Act, 1943 (56 Stat. 431).
Estimate 1944, \$100,000
Appropriated 1943, \$500,000


## Mosquito Control, District of Columbia-

For the control and prevention of the spread of mosquitoes in the District of Columbia, including personal services, operation, maintenance, and repair of motor-propelled vehicles, purchase of oil, and other necessary expenses, $\$ 4,800$ ( 56 Stat. 491).
Estimate 1944, \$4,800
Appropriated 1943, $\$ 4,800$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (temporary) | \$3,802 | \$3,802 | \$6, 165 |
| 03 Supplies and materials | 998 | 998 | 1,238 |
| Total other obligations | 998 | 998 | 2,861 |
| Grand total obligations <br> Estimated savings and unobligated balance | 4,800 | 4,800 | 9,026 2,974 |
| Total estimate or appropriation.------ | 4,800 | 4,800 | 12,000 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 1. Catch basin control.........................- | \$4, 722 | \$4, 573 | \$4, 710 |
| 2. Miscellaneous .....-.-. | 78 | 227 | 239 |
| 3. Motor vehicle replacements |  |  | 1,623 2,454 |
| Tatal obligations | 4, 800 | 4,800 | 9, 026 |
| Estimated savings and unobligated balance. |  |  | 2,974 |
| Total estimate or sppropriation....-- | 4, 800 | 4,800 | 12,000 |

## Sewage Treatment Plant, Maintenance, District of Columbia-

Sewage treatment plant: For operation and maintenance, including salaries and wages of necessary employees, supplies, repairs to buildings and equipment, purchase of electric power, fuel, oil, waste, and other necessary expenses, including the maintenance of non-passenger-carrying motor vehicles used in this work, [\$200,000] \$202,157 (56 Stat. 431).
Estimate 1944, \$202,157
Appropriated 1943, \$200,000

| By objects | Obligations ${ }^{\text {- }}$ |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| PERSONAL SERVICES, DEPARTMENTAL <br> Professional service: <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Superintendent <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Assistant superintendent <br> Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Assistant superintendent. <br> Chemist | Man- Av, <br> years salary <br> $\mathbf{1}$ $\$ 4,600$ <br> 1 3,800 | Man- Av. years salary | Man- | Av. salary |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  | \$4,600 |  | 50 |
|  |  | $0.73,800$ | 0.5 | 3,800 |
|  |  |  |  |  |
|  |  |  | 0.5 | 3,300 3 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Assistant engineer (electrician) | 2,700 | 1 2,700 | 1 2,625 |  |
| Subprofessional service: <br> Grade 2. Range $\$ 1,260$ to $\$ 1,620$ | 2 1,260 | 1.2 1,260 | 0.6 1, 260 |  |
| Clerical, administrative, and fiscal service:-- $\quad 10200$ |  |  |  |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 1,800 | $\begin{array}{ll}0.8 & 1,800 \\ 0.2 & 1,620\end{array}$ |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  |  | 1 1,665 |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 3 1,500 | 3 1,475 | 2.8 1,455 |  |
| Custodial service: <br> Grade 10. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | $9 \quad 1,893$ | $\begin{array}{ll}1 & 2,725 \\ 8.8 & 1,893\end{array}$ | $\begin{array}{lll}1 & 2,675 \\ 8.5 & 1,885\end{array}$ |  |
| Grade 3. Range \$1,200 to \$1,500 | $9 \quad 1,200$ | $\begin{array}{ll}8.8 & 1,893 \\ 8 & 1,200\end{array}$ | 7.71 1,200 |  |
| Legislative changes in salary ranges <br> Total permanent, departmental <br>  | 2,520 | 2,310 |  |  |
|  | $30 \quad 59$, | $\begin{array}{r} 27.7 \begin{array}{r} 55,000 \\ 59,195 \end{array} \end{array}$ | 26.6 51, 509 |  |
|  |  |  |  |  |  |
| All personal services, departmental Deduct quarters furnished | $\begin{array}{r} 120,017 \\ 180 \end{array}$ | 114, 195 | 112,090 |  |
|  |  |  |  | 180 |
| 01 Personal services ( | 119, 837 | 114, 015 | 111,910 |  |
| OTHER OBLIGATIONS |  |  |  |  |
| 03 Transportation of things. | 39,78815815 | 35, 563 | 30, 871 |  |
| 04 Communication services. |  | 158 |  | 158 |
| 05 Rents and utility services | 15,00025,140 | 20,200 | 14, 447 |  |
| 08 Supplies and materials |  | 25,2504,814 | 23,1,3281,311 |  |
| 09 Equipment | $\begin{array}{r} 25,140 \\ 2,234 \end{array}$ |  |  |  |  |
| Grand total obligations Estimated savings and unobligated balanceTotal estimate or appropriation | 82, 320 | 85,985 | 70,215 |  |
|  | 202, 157 | 200, 000 | $\begin{array}{r} 182,125 \\ 17,875 \\ \hline \end{array}$ |  |
|  |  |  |  |  |  |
|  | 202, 157 | 200, 000 | 200,000 |  |

## Potomac RIver Pollution Control, District of Columbia-

For the pro rata contribution of the District of Columbia to the expenses of the Interstate Commission on the Potomac River Basin, in accordance with Public Resolution Numbered 93, approved July 11, 1940, granting such Commission authority to regulate, control, prevent, or otherwise render unobjectionable and harmless the pollution of the water of the Potomac drainage area by sewage and industrial and other wastes, $\$ 3,600$ ( 56 Stat. 431).
Estimate 1944, \$3,600
Appropriated 1943, \$3,600
11 Grants, subsidies, and contributions: Obligations-1944, $\$ 3,600 ; 1943, \$ 3,600 ; 1942$, $\$ 3,600$.
Sewage Disposal System, District of Columbia, "Oxon Run Interceptor"-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 194î | Actual, 1942 |
| 10 Lands and structures. |  |  | \$39,682 |
| Estimated savings and nnobligated balance- | ------- |  | 14,318 |
| Total estimate or appropriation.-.-.-- |  |  | 54,000 |

Total, sewers, District of Columbia:
Estimate 1944, \$1,246,020
Appropriated 1943, \$1,777,260

## COLLECTION AND DISPOSAL OF REFUSE

Collection and Disposal of Refuse, Salaries, Distriet of Columbia-
For personal services, [\$145,550] $\$ 146,610$ (56 Stat. 431).
Estimate 1944, \$146,610
Appropriated 1943, $\mathbf{\$ 1 4 5 , 5 5 0}$


## Cleaning Streets, District of Columbia-

For dust prevention, sweeping and cleaning streets, avenues, alleys, and suburban streets, under the immediate direction of the Commissioners, including services and purchase and maintenance of equipment, rent of storage rooms; maintenance and repair of garages; maintenance and repair of non-passenger-carrying motorpropelled vehicles necessary in cleaning streets; purchase of and purchase including exchange of motor-propelled street-cleaning equipment[, not to exceed $\$ 43,300]$; and necessary incidental expenses, [\$565,465] $\$ 543,900$ (56 Stat. 431).
Estimate 1944, $\$ \mathbf{5 4 3 , 9 0 0} \quad$ Appropriated 1943, $\mathbf{\$ 5 6 5 , 4 6 5}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) | \$502, 025 | \$484, 290 | \$452,747 |
|  |  |  |  |
| 05 Rents and utility services | 1,875 | 1,875 | 1, 877 |
| ${ }_{09}^{08}$ Supplies and materials. | 40,000 | 36,000 43,300 | 37,091 43,525 |
| Total other obligations. | 41,875 | 81, 175 | 82,493 |
| Grand total obligations. | 543, 900 | 565, 465 | 535, 240 |
| imbursements for services performed. |  |  | -21, 598 |
| Net total obligations Estimated savings and unobligated balance | 543,900 | 565, 465 | 513, 642 |
|  |  |  |  |
| Total estimate or appropriation....-- | 543, 900 | 565,465 | 514, 800 |
| By Projects or Functions |  |  |  |
| 1. White wing cleaning. | \$363, 750 | \$363,200 | \$321,045 |
|  | 92,500 39,400 | 72,500 38,900 | 63,749 37,726 |

COLLECTION AND DISPOSAL OF REFUSE—Continued Cleaning Streets, District of Columbla-Continued.


Collection and Disposal of Refuse, Expenses, District of Columbia-
To enable the Commissioners to carry out the provisions of existing law governing the collection and disposal of garbage, dead animals, night soil, and miscellaneous refuse and ashes in the District of Columbia, including inspection; fencing of public and private property designated by the Commissioners as public dumps; [including not to exceed $\$ 85,100$ for the purchase of and] purchase including exchange of non-passenger-carrying motor vehicles; and incidental expenses, [ $\$ 1,214,200$, of which not to exceed $\$ 26,776$ shall be immediately available for payment of 1942 obligations] $\$ 1,168,400$ : Provided, That this appropriation shall not be available for collecting ashes or miscellaneous refuse from hotels and places of business or from apartment houses of four or more apartments in which the landlord furnishes heat to tenants ( 56 Stat. 431).
Estimate 1944, \$1,168,400
Appropriated 1943, \$1,214,200


Construction, Incinerator for Refuse, District of Columbla-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
|  |  |  |  |
|  |  |  |  |
| 10 Lands and structures <br> Total obligations <br> 1942 appropriation available in 1943 | ---------...- | 282, 749 | 8,251 |
|  |  | 289, 730 | 10,270 |
|  |  | -289,730 | +285, 730 |
| Total estimate or appropriation....... |  |  | 300, 000 |

Total, collection and disposal of refuse, District of Columbia: Estimate 1944, \$1,858,910 Appropriated 1943, \$1,925,215

## ELECTRICAL DEPARTMENT

## Electrical Department, Salaries, District of Columbia-



Estimate 1944, \$114,480
Appropriated 1943, \$100,840

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| ERSONAL SERVICES, DEPARTMENTAL Man- Ay Man- av man- av |  |  |  |  |  |  |
| Professional service: | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | salary | Man- years | Av. salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Electrical engineer |  | \$4, 800 |  | \$4, 800 | 1 | \$4,800 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Superintendent of fire alarms. | 1 | 4,000 | 1 | 3,950 | 1 | , 800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Superintendent of street lighting |  | 3,200 |  | 200 | 7 | 00 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : <br> Assistant superintendent oî fire alarıns. | 1 | 2, 800 | 1 | 2,725 | 1 | 2,700 |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900 \ldots \ldots . . .$. | 1 | 2, 300 |  |  |  | 2, |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 4 | 2,150 |  | 2, 100 | 3.9 | 2,050 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 1 | 1,920 |  | 1,875 | , | 1,860 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 4 | 1,650 |  | 1,660 | 2 | 1,680 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 4 | 2,500 2,100 | 1 | 2,500 2,025 | 1 | 2,400 1,986 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 6 | 1,890 | 6 | 1,867 | 6 | 1, 850 |
| Grade 3. Range \$1,620 to $\$ 1,080$ | 8 | 1,673 |  | 1,649 | 6.5 | 1,646 |
| Grade 2. Range \$1,440 to \$1,800 | 20 | 1,461 |  | 1,507 | 2.9 | 1. 500 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ |  |  |  | 1,368 | 15.8 | 1,354 |
| Custodial service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,000$ to $\$ 2.600$ | 2 | 2, 100 |  | 2,062 | 1 | 2,075 |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 6. Range \$1,680 to \$2,040 | 4 | 1,680 | 3 | 1,680 | 1 | 1,680 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ |  |  |  |  | 4.2 | 1, 365 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 1 | 1,380 |  | 1,380 | 1 | 1,380 |
| Legislative changes in salary ranges |  | 1,100 |  | 845 |  |  |
| 01 Personal services (net) -----.-.-.-.-...- |  | 114, 480 | 55.11 | 101,685 | 55 | 97, 369 |
| Excess of obligations over appropriation due to Public Law No. 694 |  |  |  | -845 |  |  |
| Estimated savings and unobligated balance. |  |  |  |  |  | 1,851 |
| Total estimate or appropriation_..... | 114, 480 |  | 100,840 |  | 98, 220 |  |

## Flectrical Department, Expenses, District of Columbla-

For general supplies, repairs, new batteries and battery supplies, radio equipment, telephone rental and purchase, telephone service charges, wire and cable for extension of telegraph and telephone service, repairs of lines and instruments, purchase of poles, tools, insulators, brackets, pins, hardware, cross arms, ice, record book, stationery, extra labor, new boxes, maintenance of motortrucks, and other necessary items, [\$70,540] $\$ 81,540$ (56 Stat. 431-432).
Estimate 1944, \$81,540

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 04 Communication services | \$68, 050 | \$60, 050 | \$54, 293 |
| 07 Other contractual services. |  | 200 205 |  |
| ${ }^{09}$ Equpipment..........-- | 13, 268 | 10,268. | $\stackrel{2,577}{ }$ |
| Grand total obligations | 83, 568 | 72, 588 | 66, 434 |
| Received by transfer from "Administrative expenses, District offices, highway rund" | -2,028 | -2,028 | -2,028 |
| Net total obligations | 81,540 | 70,540 | 64,406 |
| Total estimate or appropriation...- | 81, 540 | 70,540 | 68, 672 |

Electrical Department, Poliee-Patrol and Fire-Alarm Systems, District of Columbia-

For placing wires of fire-alarm, police-patrol, and telephone services underground, extension and relocation of police-patrol and fire-alarm systems, purchase and installing additional cables, labor, material, appurtenances, and other necessary equipment and expenses, $[\$ 93,450] \$ 64,500$, together with the unexpended balance of the appropriation under this head in the District of Columbia Appropriation Act, 1943 (56 Stat. 432).
Estimate 1944, \$64,500
Appropriated 1943, \$93,450

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) | \$30, 500 | \$30,500 | \$26, 025 |
| OTHER Obligations |  |  |  |
| 07 Other contractual services. | 300 | 300 | 3,098 |
| 08 Supplies and materials. | 200 | 200 | 426 |
| 09 Equipment | 33, 500 | 62,450 | 43, 777 |
| Total other obligations. | 34, 000 | 62, 850 | 47,301 |
| Grand total obligations. <br> Estimated savings and unobligated balance | 64, 500 | 93, 450 | 73, 326 |
| Total estimate or appropriation.-....- | 64,500 | 93, 450 | 73, 600 |

## Electrical Department, Street Lighting, District of Columbia-

Street lighting: For purchase, installation, and maintenance of public lamps, lampposts, street designations, lanterns, and fixtures of all kinds on streets, avenues, roads, alleys, and public spaces, part cost of maintenance of airport and airway lights necessary for operation of the air mail, and for all necessary expenses in connection therewith, including rental of storerooms, extra labor, operation, maintenance, and repair of motortrucks, this sum to be expended in accordance with the provisions of sections 7 and 8 of the District of Columbia Appropriation Act for the fiscal year 1912 (36 Stat. 1008-1011, sec. 7), and with the provisions of the District of Columbia Appropriation Act for the fiscal year 1913 (37 Stat. 181-184, sec. 7), and other laws applicable thereto, [ $\$ 829,900$ ] $\$ 829,800$, together with not to exceed $\$ 12,000$ of the unexpended balance of the appropriation under this head in the District of Columbia Appropriation Act, 1943: Provided, That this appropriation shall not be available for the payment of rates for electric street lighting in excess of those authorized to be paid in the fiscal year 1927, and payment for electric current for new forms of street lighting shall not exceed 2 cents per kilowatt-hour for current consumed: Provided further, That no part of this appropriation shall be available for the payment on any contract required by law to be awarded through competitive bidding, which is not awarded to the lowest responsible bidder on specifications, and such specifications shall be so drawn as to admit of fair competition (56 Stat. 492).
Estimate 1944, \$829,800
Appropriated 1943, \$829,900


## Total, Electrical Department, District of Columbia:

Estimate 1944, \$1,090,320
Appropriated 1943, \$1,094,730

## PUBLIC SCHOOLS

Public Schools, Salaries, District of Columbla-
[For personal services of administrative and supervisory officers in accordance with the Act fixing and regulating the salaries of teachers, school officers, and other employees of the Board of Education of the District of Columbia, approved June 4, 1924 (43 Stat. 367-375), including salaries of presidents of teachers colleges in the salary schedule for first assistant superintendents, $\$ 722,883$.]
[For personal services of clerks and other employees, $\$ 221,545$.]
[For personal services in the department of school attendance and work permits in accordance with the Act approved June 4, 1924 (43 Stat. 367-375), the Act approved February 5, 1925 (43 Stat. 806-808), and the Act approved May 29, 1928 (45 Stat. 998), $\$ 44,100$.]
[For personal services of teachers and librarians in accordance with the Act approved June 4, 1924 (43 Stat. 367-375), including

478000-43-48
for teachers colleges assistant professors in salary class eleven, and professors in salary class twelve, and for health and physical education teachers, \$7,609,840: Provided, That teaching vacancies that occur during the fiscal year 1943 wherever found may be filled by the assignment of teachers of special subjects and teachers not now assigned to classroom instruction, and such teachers are hereby made eligible for such assignment without further examination.
[For the instruction and supervision of children in the vacation schools, and supervisors and teachers of vacation schools, may also be supervisors and teachers of day schools, $\$ 38,045$.]

## [night schools]

[For teachers and janitors of night schools, including teachers of industrial, commercial, and trade instruction, and teachers and janitors of night schools may also be teachers and janitors of day schools, \$108,600.]
[For contingent and other necessary expenses, including equipment and purchase of all necessary articles and supplies for classes in industrial, commercial, and trade instruction, $\$ 6,000$.

## [americanization work]

[For Americanization work and instruction of foreigners of all ages in both day and night classes, and teachers and janitors of Americanization schools may also be teachers and janitors of the day schools, $\$ 12,810$.
[For contingent and other necessary expenses, including books, equipment, and supplies, $\$ 600$.
[For the development of vocational education in the District of Columbia in accordance with the Act entitled "An Act to provide for the further development of vocational education in the several States and Territories", approved June 8, 1936 (49 Stat. 1488), and regulations promulgated thereunder, $\$ 32,675$.

## [Care of buildings and grounds]

[For personal services, including care of portable buildings at a rate not to exceed $\$ 96$ per annum for the care of each building, $\$ 1,041,987$.]

## [miscellaneous]

[For the maintenance of schools for crippled pupils, $\$ 4,600$.
[For transportation of pupils attending schools for sight-conservation pupils, and crippled pupils, \$17,100: Provided, That expenditures for streetcar and bus fares from this fund shall not be subject to the general limitations on the use of streetcar and bus fares covered by this Act.]
[For purchase and repair of furniture, tools, machinery, material, and books, and apparatus to be used in connection with instruction in manual and vocational training, and incidental expenses connected therewith, and for insurance and all other necessary expenses in connection with the operation, maintenance, and repair of District owned or loaned automobiles used in driver-training courses, $\$ 81,240$, to be immediately available.]
[For fuel, gas, and electric light and power, $\$ 327,750$, of which $\$ 12,000$ shall be available immediately for the payment of 1942 obligations.]
[For contingent expenses, including United States flags, furniture and repairs of same, stationery, ice, paper towels, and other necessary items not otherwise provided for, and including not exceeding $\$ 10,000$ for books of reference and periodicals, not exceeding $\$ 2,000$ for replacement of pianos at an average cost of not to exceed $\$ 300$ each, and not exceeding $\$ 7,300$ for labor; in all, $\$ 170,000$, to be immediately available, of which not to exceed $\$ 2,100$ may be expended for tabulating school census cards either by contract or by day labor as the Commissioners may determine:]
[For the replacement of furniture and equipment and for the purchase of equipment for additional classrooms in existing school buildings, $\$ 8,100$.]
[For completely furnishing and equipping buildings and additions to buildings, as follows: Benning School addition, new elementary school at Hillside Road and Alabama Avenue Southeast, Van Ness School addition, Kramer Junior High School, Anacostia Senior High School, and Spingarn Senior High School, $\$ 310,000$, to be immediately available and to remain available until June 30, 1944.]
[The unexpended balance of the appropriation of $\$ 34,190$ for completely furnishing and equipping buildings and additions to buildings, contained in the District of Columbia Appropriation Act, 1942, is continued available for the same purpose in the fiscal year 1943.]
[For textbooks and other educational books and supplies as authorized by the Act of January 31, 1930 (46 Stat. 62), including not to exceed $\$ 7,000$ for personal services, $\$ 210,000$, to be immediately available.]

## PUBLIC SCHOOLS-Continued

Public Schools, Salaries, District of Columbia-Continued.
Public Schools, Expenses, District of Columbia-Continu
ublic Schools, Expenses, District of Celumbia-Continued.
[For maintenance of kindergartens, $\$ 6,000$, to be inmmediately available. 1
[For purchase of apparatus, fixtures, specimens, technical books, and for extending the equipment and for the maintenance of laboratories of the departnient of physics, chemistry, biology, and general science in the several high and junior high schools, vocational schools, and teachers colleges, and for the installation of the same, $\$ 20,175$, to be immediately available. $]$
[For utensils, materials, and labor, for establishment and maintenance of school gardens, and not to exceed $\$ 700$ for use in teaching elementary science in connection therewith, $\$ 5,000$.]
[For the purchase, installation, and maintenance of equipment for school yards for the purposes of play of pupils, $\$ 7,0001$ (34 Stat. 316-321; 56 Stat. 432-434).

## Public Sehools, Repalrs and Improvements, Buildings and Grounds, Distriet

 f Columbia-[For repairs and improvements to school buildings and grounds, including purchase, exchange, and maintenance of motortrucks, replacement of boilers, for replacement of the heating plant at the Webb School, replacement of insanitary drinking fountains, replacement of insanitary toilet facilities, new roofs for the Macfarland Junior High School, the Mott School, and the Shaw Junior High School, and for the elimination of emergency fire hazards, and including $\$ 2,000$ for painting and decorating inside Brookland Elementary School, Tenth and Monroe Streets, Northeast, $\$ 597,150$, of which amount $\$ 100,000$ shall be immediately available: Provided, That work performed for repairs and improvements under appropriations contained in this Act shall be by contract or otherwise, as may be determined by the Commissioners to be most advantageous to the District of Columbia: Provided further, That this appropriation shall be available for performing work of repairs and improvements to other municipal buildings subject to reimbursement covering the cost of such work, and a report of expenditures for such repairs and improvements to other municipal buildings shall be submitted to Congress in the annual Budget] (34 Stat. 316-321; 56 Stat. 434).

## Teachers' Retirement Appropriated Fund, District of Columbla-

[To carry out the purposes of the Act approved June 11, 1926, entitled "An Act to amend the Act entitled 'An Act for the retirement of public-school teachers in the District of Columbia', approved January 15, 1920, and for other purposes" (44 Stat. 727), \$609,000: Provided, That the Treasury Department shall prepare the estimates of the annual appropriations required to be made to the teachers' retirement fund, and shall make actuarial valuations of such fund at intervals of five years, or oftener if deemed necessary by the Secretary of the Treasury: Provided further, That the Board of Commissioners of the District of Columbia is authorized to expend from money to the credit of the teachers' retirement fund an amount not exceeding $\$ 5,000$ per annum for the expenses necessary in carrying out the provisions of said Act, including actuarial advice] (34 Stat. 316-321; 41 Stat. 387-990; 56 Stat. 434).

## [the deaf, dumb, and blind]

## Education of Deaf, Dumb, and Blind, District of Columbia-

[For maintenance and instruction of deaf and dumb persons admitted to the Columbia Institution for the Deaf from the District of Columbia, under section 4864 of the Revised Statutes, and as provided for in the Act approved March 1, 1901 (24 U. S. C. 238), and under a contract to be entered into with the said institution by the Commissioners, $\$ 40,000$.]
[For maintenance and instruction of colored deaf-mutes of teachable age belonging to the District of Columbia, in Maryland, or some other State, under a contract to be entered into by the Commissioners, $\$ 10,000$ : Provided, That all expenditures under this appropriation shall be made under the supervision of the Board of Education.]
[For maintenance and instruction of blind children of the District of Columbia, in Maryland, or some other State, under a contract to be entered into by the Commissioners, $\$ 7,500$ : Provided, That all expenditures under this appropriation shall be made under the supervision of the Board of Education] (31 Stat. 844; 34 Stat. 316-321; 56 Stat. 434-435).

## [buildings and grounds]

## Buildings and Grounds, Public Schoois, District of Columbla-

[For completing the construction of the Kramer Junior High School on land owned by the District of Columbia in the vicinity of Seventeenth and Q Streets Southeast, $\$ 270,125$.
[Not to exceed $\$ 97,500$ of the unexpended balance of the appropriation of $\$ 130,625$ for beginning construction of an eight-rooin addition and assembly hall-gymnasium at the Benning School, contained in the District of Columbia Appropriation Act, 1942, is reappropriated and made available for the construction of a temporary eight-room addition at the Benning School, including necessary remodeling of the present building. 1
[Not to exceed $\$ 97,500$ of the unexpended balance of the appropriation of $\$ 130,625$ for beginning construction of an eight-room addition and assembly hall-gymnasium at the Van Ness School, contained in the District of Columbia Appropriation Act, 1942, is reappropriated and made available for the construction of a temporary eight-room addition at the Van Ness School, including necessary remodeling of the present building. 1
[Not to exceed $\$ 50,000$ of the unexpended balance of the appropriation of $\$ 167,500$ for a new extensible eight-room elementary school building, to be located on a site to be acquired in the vicinity of Hillside Road and Alabama Avenue Southeast, contained in the District of Columbia Appropriation Act, 1942, is reappropriated and made available for the construction of a temporary four-room school building on such site. $]$
[The appropriation of $\$ 45,000$ for the completion of six unfinished classrooms at the Lafayette School, contained in the Sixth Supplemental National Defense Appropriation Act, 1942, is made available also for furniture and equipment for those rooms.]
[In all, $\$ 270,125$, to be immediately available and to be disbursed and accounted for as "Buildings and grounds, public schools", and for that purpose shall constitute one fund and remain available until expended: Provided, That no part of this appropriation shall be used for or on account of any school building not herein specified.]
[Notwithstanding the provision that no part of any appropriation contained in this Act shall be expended for printing or binding a schedule or list of supplies and materials for the furnishing of which contracts have been or may be awarded, the Board of Educa tion is authorized to have printed and bound schedules or lists of supplies, textbooks, and equipment approved by the Board of Education for use in the schools for requisitioning purposes only: Provided, That all such expenditures for printing and binding shall have been specifically approved by the Commissioners of the District of Columbia or by the Purchasing Officer and the Auditor for the District of Columbia, acting for such Commissioners.]
[No money appropriated in this Act for the purchase of furniture and equipment and school supplies for the public schools of the District of Columbia shall be expended unless the requisitions of the Board of Education therefor shall be approved by the Commissioners of the District of Columbia, or by the Purchasing Officer and the Auditor for the District of Columbia acting for the Commissioners.]
[The Board of Education is authorized to designate the months in which the ten salary payments now required by law shall be made to teachers assigned to instruction in nature study and school gardening, and in health, physical education, and playground activities.]
[None of the money appropriated by this Act shall be paid or obligated toward the construction of or addition to any building the whole and entire construction of which, exclusive of heating, lighting, plumbing. painting, and treatment of grounds, shall not have been awarded in one or a single contract, separate and apart from any other contract, project, or undertaking, to the lowest responsible bidder complying with all the legal requirements as to a deposit of money or the execution of a bond, or both, for the faithful performance of the contract: Provided, That nothing herein shall be construed as repealing existing law giving the Commissioners the right to reject all bids. $]$

TThe school buildings authorized and appropriated for herein shall be constructed with all doors intended to be used as exits or entrances opening outward, and each of said buildings having in excess of eight rooms shall have at least four exits. Appropriations carried in this Act shall not be used for the maintenance of school in any building unless all outside doors thereto used as exits or entrances shall open outward and be kept unlocked every school day from one-half hour before until one-half hour after school hours] (56 Stat. 435-437).

## operating expenses

## Salaries and Expenses, Publie Schools, District of Columbia-

General administration: For all salaries and expenses neccssary for the general administration of the public school system of the District of Columbia, including printing and binding not to excced $\$ 11,500$, law books, books of reference, and periodicals; postage for strictly official mail matter; allowances for privately owned automobiles used for the performance of official duties within the District of Columbia (not to exceed $\$ 264$ per annum for each automobile); and travel expenses, including attendance at meetings of educational organizations when specifically authorized by the Superintendent of Schools and the Commissioners, $\$ 283, \Varangle 80$, of which $\$ 10,000$ shall be immediatcly


PUBLIC SCHOOLS—Continued
operating expenses-continued
Salaries and Expenses, Public Schools, District of Columbia-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estitnate,1943 | Actual, 1942 |
| personal services, departmental-con. <br> Part-Time Employees-Continued |  |  |  |
| Stores-clerks in junior and senior high schools. |  |  |  |
| Total permanent, departmental-.-... <br> Deduct delay in filling new positions. | $\begin{array}{r} 8,592,190 \\ 5,310 \end{array}$ | $8,441,593$ 10,050 | 8,157, 841 |
| 01 Personal services (net) | 8,586, 880 | 8,431, 543 | 8,157,601 |
| Other obligations |  |  |  |
| 04 Communication services | 2, 400 |  |  |
| 07 Other contractual services. | 800 | 800 | 600 |
| 08 Supplies and materials | 332, 570 | 315,995 | 290,313 |
| Total other obligation | 335, 770 | 316,795 | 290.913 |
| Grand total obligations Estimated savings and unobligated balance. | 8,922, 650 | 8, 748, 338 | $\begin{array}{r} 8,448,514 \\ 57,750 \end{array}$ |
| Total estimate or appropriation....... | 8.922,650 | 8, 748,338 | 8,506, 264 |

Vocational education, George-Deen program: For all salaries and expenses necessary for the development of vocational education in the District of Columbia in accordance with the Act of June 8, 1936 (49 Stat. 1488), \$105,348 (34 Stat. 316-921; 43 Stat. 367-375; 56 Stat. 432-433).

| Estimate 1944, \$105,348 | App | riated 194 | \$102,765 |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Estimate,1944 | Estimato, 1943 | Actual, 1942 |
| personal services, departmental <br> Administrative and supervisory officers: Class 11. Range $\$ 3,200$ to $\$ 3,700$ : Head of | Man- Av. years salary | Man- Ay. <br> years salary | Man- Av. |
|  |  | years salary | years salary |
|  | \$3,700 | 3 \$3,667 | 3 \$3,600 |
| Teachers: Class 3B. Cange $\$ 2,900$ to $\$ 3,200 \ldots \ldots \ldots .$. | 3, 100 | 3,000 | 2,900 |
| Class 3A. Range \$1,800 to \$2,800 | $11 \quad 2,500$ | $11 \quad 2,437$ | $11 \quad 2,373$ |
| Class 2C. Range $\$ 1,800$ to $\$ 2,800$ | $\begin{array}{ll}4 & 2,100\end{array}$ | 3 3 | $1 \quad 2.000$ |
| Class 2A. Range $\$ 1,600$ to $\$ 2,400$ | $32 \quad 2,303$ | $31 \quad 2,261$ | 23.3 <br> 1 |
| Clerical, administrative, and fiscal service: <br> Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $2 \quad 1,440$ |  |  |
|  |  |  |  |
| Total permanent, day school <br> To provide for teachers on temporary tenure | $\begin{array}{lr}53 & 126,680 \\ & 200\end{array}$ | 49 117,000 | 40.3 95,630 |
| All personal services, day school <br> Night school and part-time teachers (per diem) | 126, 880 | 117,000 | 95, 630 |
|  |  | 34,0573,315 | $\begin{array}{r}31,578 \\ 2,155 \\ \hline\end{array}$ |
| Improvement of teachers in service <br> Part-time clerical services: <br> Clerks (per diem) | 1,940 |  |  |
|  | 2, 290 | 4,720 | 3,915 |
| 01 Personal services (net)...... | 169, 339 | 159,092 | 133, 278 |
| other orligations |  |  |  |
| $\begin{array}{ll}05 & \text { Rents and utility services } \\ 08 & \text { Supplies and materials }\end{array}$ | 1,0001,5001,510 | 11,5001,50 | 1,033 |
|  |  |  |  |
| ${ }_{09}^{08}$ Supplies and materials. | $\begin{array}{r}1,510 \\ \hline 750\end{array}$ | 2,750 |  |
| Total other obligations.. | 3. 560 | 5,560 | 1,107 |
| Grand total obligations........... 172,809 164,652 |  |  |  |
| Less amounts received from "Cooperative vocational education allotments, District of Columbia": |  |  |  |
| Teacher training -----............---...... | $-8,287$$-25,494$ | $-8,687$$-20,512$ | $-7,994$ -19913 |
| Trades and industries. |  |  | -19,913 |
| Home economics ..... | $-20,000$$-10,000$ | $-20,000$$-10,000$ | $-19,432$$-8,909$ |
| Distributive occupations |  |  |  |
| Agriculture.- | -3,770 | -2,688 |  |
| Net total obligations <br> Estimated savings and unobligated balance <br> Total estimate or appropriation | 105,348 | 102, 765 | $\begin{array}{r} 78,137 \\ 3,645 \end{array}$ |
|  | 105,348 | 102, 765 | 81,782 |
| By Projects or Functions |  |  |  |
|  | \$19,015 | $\$ 19,840$77,220 | 817,85261,919 |
|  |  |  |  |
| 3. Home economics...- | 43, 900 | 43, 100 | 41, 247 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estinuate, 1943 | Actual, 1942 |
| 4. Distributive occupations. | \$17,342 | $\$ 16,667$ | \$13, 367 |
| 5. Agriculture--.---------- | 8,025 | $7,825$ |  |
| Grand total obligations. | 172, 899 | 164,652 | 134,385 |
| Less amounts received from "Cooperative vocational education allotments, District of Columbia": |  |  |  |
| Teacher training | $-8,287$ | -8,687 | -7, 994 |
| Trades and industries. | -25,494 | -20, 512 | $-19,913$ |
| Home economics...-- | $-20,090$ | $-20,000$ | -19,432 |
| Distributive occupations. | $-10,000$ | -10,000 | -8,909 |
| Agriculture--.----- | $-3,770$ | -2,688 |  |
| Net total obligations | 105, 348 | 102, 765 | 78, 137 |
| Estimated savings or unobligated balance.- |  |  | 3, 645 |
| Total estimate or appropriation....... | 105, 348 | 102, 765 | 81, 782 | Operation of buildings and maintenance of equipment: For all salaries and expenses necessary for the operation of school buildings and the purchase and repair of equipment, including insurance and the operation, maintenance and repair of District-owned or borrowed automobiles used in driver-training courses, and allowances for privately owned automobiles used for the performance of official duties within the District of Columbia (not to exceed $\$ 264$ per annum for each automobile): Provided, That hereafter members of the custodial staff in the evening, summer, and Americanization schools may also be members of the custodial staff in the day schools, $\$ 1,698,230$, of which \$150,000 shall be immediately available (34 Stat. 316-921; 38 Stat. 1190; 56 Stat. 432-434).

Estimate 1944, \$1,698,230
Appropriated 1943, \$1,559,372

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |  |
| Personal services, departmental | Man- Av. years salary | Man- Av. years salary | Manyears | Av. <br> salary |
| Subprofessional service: <br> Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 8 8 \$1,576 | 8 $\quad \$ 1,545$ |  | \$1,538 |
| Grade 2. Range \$1,260 to \$1,620 | $30 \quad 1,322$ | 30 1,302 | 30 | 1, 296 |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,000$ to $\$ 2,600$. | 2,000 | 2,000 | 1 | 2,000 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $1 \quad 1,740$ | $1 \quad 1.694$ | 1 | 1,680 |
| Custodial service: Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | 2,300 | 2,300 |  | 2,300 |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | $5 \quad 2,060$ | $5 \quad 2,040$ | 5 | 2,040 |
| Grade 7. Range \$1,860 to \$2,300 | 4 1,943 | 4 1,924 | 4 | 1,920 |
| Grade 6. Range \$1,680 to \$2,040 | 108 1,800 | 108 1,782 | 104.3 | 1,779 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | $55 \quad 1,565$ | 55 1,558 | 54 | 1,559 |
| Grade 4. Range $\$ 1,320$ to \$1,680 | 144 1,394 | 138 1,386 | 133 | 1,384 |
| Grade 3. Range \$1,200 to \$1,500 | 69 1,290 | 68 1,279 | 66 | 1,277 |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | 372 1,146 | $357.41,139$ | 337 | 1,134 |
| Caretaker $\$ 96$ and $\$ 192$ | $5 \quad 154$ | 50154 | 5 | 154 |
| Legislative changes in salary ranges | 70,828 | 60,930 |  |  |
| Total permanent, departmen | ${ }^{803} 1,144,500$ | $\begin{aligned} & 781.4 \\ & 1,100,457 \end{aligned}$ | 749.3 | 996,058 |
| Deduct delay in filling new positions |  | 6,990 |  | 2,800 |
| Net permanent, departmental. | 1, 144, 500 | 1,093,467 |  | 993,258 |
| Vacation pay and military leave. <br> Part-time custodial services for evening | 2, 160 |  |  |  |
| schools and Americanization school ........ | 15, 685 | 15, 085 |  | 14,944 |
| Labor in school warehouse and cabinet shop (per diem) | 9,300 | 9,300 |  | 8,939 |
| 01 Personal services (net).-.- | 1,171,545 | 1, 117,972 |  | 1,017, 141 |
| OTHER OBLIGATIONS | 620 |  |  |  |
| 03 Transportation of things | 20, 865 | 20,380 |  | 10.18 |
| 04 Communication services | 3,500 | 2,770 |  | 3,366 |
| 05 Rents and utility services. | 149,607 | 14:4, 607 |  | 146, 823 |
| 07 Other contractual services | 14,090 | 14,090 |  | 7.488 |
| 08 Supplies and materials | 245, 803 | 228,303 |  | 217,857 |
| 09 Equipment. | 92, 100 | 79,850 |  | 74,997 |
| Total other oblig | 526, 585 | 495, 170 |  | 469,905 |
| Grand total obligations. | 1,698,230 | 1,613, 142 |  | 1, 487,046 |
| Excess of obligations over appropriation due to Public Law 694 |  | -53, 770 |  |  |
| Estimated savings or unobligated balance.- |  |  |  | 17,410 |
| Total estimate or appropriation | 1,698, 230 | 1,559, 372 |  | 1,504,456 |

Repairs and maintenance of buildings and grounds: For all salaries and expenses necessary for the repair, maintenance, and improvement of school buildings, mechanical equipment, and school grounds, $\$ 566,750$, of which $\$ 100,000$ shall be immediately available: Provided, That this appropriation shall be available for making repairs to other municipal buildings, subject to reimbursement from other applicable appropriations for the cost of such work, and a report
of all such expenditures shall be submitted to Congress in the annual Budget (34 Stat. 316-321; 56 Stat. 434).

Estimate 1944, \$566,750
Appropriated 1943, \$597,150

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 07 Other contractual services. Estimated savings and unobligated balanceTotal estimate or appropriation........ | \$566, 750 | \$597, 150 | $\begin{array}{r} \$ 478,934 \\ 31,066 \end{array}$ |
|  | 566, 750 | 597, 150 | 510, 000 |
| By Projects or Functions |  |  |  |
| 1. Repair shop maintenance | \$15, 400 | \$15, 400 | \$11,225 |
| 2. General repairs and improvements | 160,600 33,300 | 160,600 33,300 | 136,720 27,372 |
| 4. Heating and ventilating | 48,400 | 48,400 | 45, 224 |
| 5. Painting | 107, 250 | 107, 250 | 89, 896 |
| 6. Glazing | 17,400 | 17,400 | 12,960 |
| 7. Plumbing and sanitation | 44,350 28,100 | 44,350 28,100 | 36,390 23,870 |
| 9. Fire prevention and elimination of fire hazards. | 15,000 | 15,000 | 14,914 |
| 10. Replacement and repair of boilers and heating plants. | 20, 000 | 20,000 | 10,880 |
| 11. Maintenance and improvement of | 76, 950 | 76,950 | 61, 924 |
| 12. New roof covering Macfarland Junior High School |  | 5,000 |  |
| 13. New roof covering Mott Elementary School |  | 17,700 |  |
| 14. New roof covering Shaw Junior High <br>  |  |  |  |
| 15. New roof covering Francis Junior High School auditorium. <br>  |  |  | 6, 655 |
|  |  | 2,000 |  |
| 17. Stabilization and drainage of Browne Junior High School and Phelps Vocational School |  |  |  |
| 18. Replacement of heating plant at Blow School |  |  | 304 |
| 'Total obligations. <br> Estinated savings and unobligated balance | 566, 750 | 597, 150 | $\begin{gathered} 478,934 \\ 31,066 \end{gathered}$ |
| Total estimate or appropriation...... | 566, 750 | 597, 150 | 510, 000 |

Auxiliary educational services: For the maintenance and instruction of deaf and dumb persons of the District of Columbia admitted to the Columbia Institution for the Deaf, and for the maintenance and instruction of colored deaf mutes of teachable age and blind children, of the District of Columbia, in Maryland or some other State, by contract entered into by the Commissioners, and for the transportation of children attending schools or classes established by the Board of Education for physically handicapped children without regard to the limitation specified for streetcar and bus fares under contingent and miscellaneous expenses in this Act, $\$ 86,440$, to be expended under the supervision of the Board of Education (31 Stat. 844; 34 Stat. 316-321; 56 Stat. 433-435).
Estimate 1944, \$86,440
Appropriated 1943, \$74,600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Education of children of certain World War vettrans |  |  |  |
| 11 Grants, subsidies, and contributions.-. |  |  | \$170 |
| Transportation of physically-handicapped children |  |  |  |
| 02 Travel | \$23, 940 | \$17, 100 | 15,339 |
| Maintenance and instruction of deaf, dumb, and blind children |  |  |  |
| Other contractual services: <br> Maintenance and instruction of white deaf and dumb children | 44,000 | 40,000 | 39,000 |
| Maintenance and instruction of colored deaf mutes | 10,000 | 10,000 | 9,625 |
| Maintenance and instruction of blind children | 8,500 | 7,500 | 7,250 |
| 07 Total, other contractual services. | 62,500 | 57,500 | 55,875 |
| Grand total obligations <br> Estimated savings and unobligated balance- | 86, 440 | 74,600 | $\begin{array}{r} 71,384 \\ 3 \end{array}$ |
| Total estimate or appropriation. | 86,440 | 74, 600 | 74,650 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 1. Education of children of certain World War veterans. |  |  | \$170 |
| 2. Transportation of crippled children-.-..- | \$10, 400 | \$10, 400 | 9,454 |
| 3. Transportation of children in sight conservation class | 6,700 | 6,700 | 5,885 |
| 4. Transportation of children in Braille classes | 3,240 |  |  |
| 5. Transportation of children in hard-ofhearing classes | 3,600 |  |  |
| 6. Maintenance and instruction of white deaf and dumb children | 44,000 | 40,000 | 39,000 |
| 7. Maintenance and instruction of colored deaf mutes. | 10,000 | 10,000 | 9,625 |
| 8. Maintenance and instruction of blind children | 8,500 | 7,500 | 7,250 |
| Grand total obligations Estimated savings and unobligated balance. | 86, 440 | 74,600 | $\begin{array}{r} 71,384 \\ 3,266 \end{array}$ |
| Total estimate or appropriation. | 86, 440 | 74, 600 | 74,650 |

Teachers' retirement appropriated fund: To carry out the purposes of the Act of January 15, 1920, as amended by the Act of June 11, 1926 (44 Stat. 707), $\$ 609,000:$ Provided, That the Treasury Department shall prepare the estimates of the annual appropriations required to be made to the teachers' retirement fund, and shall make actuarial valuations of such fund at intervals of five years, or oftener if deemed necessary by the Secretary of the Treasury, and the Commissioners are authorized to expend from money to the credit of the teachers' retirement fund not exceeding $\$ 5,000$ per annum for this purpose ( 34 Stat. 316-321; 41 Stat. 987-390; 56 Stat. 434).
Estimate 1944, \$609,000
Appropriated 1943, $\$ \mathbf{6 0 9 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 12 Pensions, annuities, and insurance losses. | $\$ 350,000$ 259,000 | $\$ 350,000$ 259,000 | \$413, 613 |
| Total estimate or appropriation....... | 609, 000 | 609,000 | 609,000 |

Total, operating expenses, Public Schools, District of Columbia:
Estimate 1944, \$12,271,898
Appropriated 1943, \$11,951,600
capital outlay
Public Schools, Furniture and Equipment for School Buildings, Distrlet of Columbia-

Appropriated 1943, \$318,100

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 09 Equipment --.-.-.-.-.- |  | $\$ 327,445$ | \$47,668 |
| 1942 appropriation available in 1943 |  | $-9,345$ | +9,345 |
| Net total obligations Estimated savings and unobligated balance. |  | 318, 100 | 57,013 4,160 |
| Total estimate or appropriation. |  | 318, 100 | 61, 173 |
| By Prodects or Functions Existing buildings |  |  |  |
| Armstrong High School |  |  | \$6, 040 |
| Central High School. |  |  | 3,486 |
| Eastern High School. |  |  | 1,712 |
| Hine Junior High School. | - ... -. | \$3,300 |  |
| Phelps Vocational School. Van Ness School | ...--.. . .. | 4,800 | 7, 585 |
| Total, equipment for existing school buildings | ... . | 8,100 | 18,823 |
| New construclion |  |  |  |
| Anacostia Senior High School |  | 8,775 |  |
| Spingarn Senior High School. |  | 194, 470 |  |
| Woodrow Wilson High School |  | 311 | 3,189 |
| Kramer Junior High School. |  | 75,555 |  |
| M. M. Washington Vocational School Addition |  | 1, 429 | 3,571 |
| Beers School |  | 1,202 | 6,983 |
| Benning School Addition. |  | 13,400 |  |

## PUBLIC SCHOOLS-Continued

CAPITAL oUTLAY-continued
Public Schools, Furniture and Equipment for School Bulldings, District of Columbia-Continued.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| New construction-Continued |  |  |  |
| Davis School. |  | \$4, 400 |  |
| Kimball School. |  | 1,205 | \$6,980 |
| Lafayette School |  | 4, 000 |  |
| Syphax School Addition. |  | 1,198 | 8,122 |
| Van Ness School Addition |  | 13, 400 |  |
| Total, equipment for new construction. |  | 319, 345 | 28,845 |
| Grand total obligations 1942 appropriation available in 1943. |  | $\begin{array}{r} 327,445 \\ -9,345 \end{array}$ | $\begin{array}{r} 47,668 \\ +9,345 \end{array}$ |
| Net total obligations |  | 318, 100 | 57,013 4,160 |
| Total estimate or appropriation.....- |  | 318, 100 | 61, 173 |

Public Schools, Construction of School Buildings, District of Coiumbla-
Appropriated $1943, \$ 270,125$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Beers Elementary Schoo |  | \$53, 933 | \$130, 312 |
| Kimball Elementary School .-...- |  | 39,584 | 144,970 |
| Syphax School addition and assembly hallgymnasium. |  | 5,870 | 234, 478 |
| Kramer Junior High School in Anacostia |  | 112, 101 | 970, 259 |
| Spingarn High School at 24 th St. and Benning Rd. NE |  | 687, 517 | 12,483 |
| School to replace Abbot Vocational School |  | 177, 246 | 22, 754 |
| Underpass under Hiatt Place to connect the Powell Junior High School and the Johnson Building |  | 16,906 | 1, 094 |
| Completion of 8 classrooms at the Woodrow Wilson High School |  | 17,680 | 16,070 |
| Benning School, 8 -room addition, including assembly hall-gymnasium |  | 125, 276 | 10,070 5,349 |
| Van Ness School, 8 -room addition, including assembly hall-gymnasium. <br> Davis Elementary School |  | 125,015 162,571 | 5,3 5,610 4,929 |
| Miller Junior High School in the vicinity of 49 th St. and Washington Pl. NE |  | 162, 57 | 4,929 15,427 |
| Completion of 6 classrooms at Lafayette School. | - | 41, 000 |  |
| Total obligations. |  | 1, 564,699 | 1,563,735 |
| 1943 appropriation obligated in 1942 |  | +158,024 | -158, 024 |
| 1942 appropriation available in 1943 |  | -1, 369, 081 | +1,369,081 |
| 1941 appropriation available in 1943 |  | -83,517 |  |
| 1941 appropriation available in 1942 |  |  | -800,365 |
| Total estimate or appropriation |  | 270, 125 | 1,974,427 |

## Capital Outiay, Pubile Sehools, District of Columbia-

For permanent improvement of grounds, as follows: Stabilization and drainage of the grounds at the Browne Junior High School and Phelps Vocational School, \$25,000.
Estimate 1944, $\mathbf{\$ 2 5 , 0 0 0}$
10 Lands and structures: Obligations-1944, \$25,000.
Land for school sites: For the purchase of school building and playground sites as follows:

For the purchase of land in the vicinity of the recreation center at Nichols Avenue and Sumner Road, Southeast, for the construction of an elementary school building of sixteen or more rooms, including an assembly hall-gymnasium, to replace the present Birney School;

For the purchase of a site for a sixteen-room elementary school building, including an assembly hall-gymnasium, in the vicinity of Kenilworth Avenue and Barnes Lane, Northeast;

For the purchase of a site for junior high school purposes in the vicinity of Thirty-Fourth Street and Minnesota Avenue, Southeast;

For the purchase of a site for a sixteen-room elementary school building, including an assembly hall-gymnasium, in the vicinity of Stanton Road and Bruce Place, Southeast;

For the purchase of a site for a junior high school in the vicinity of Ninth and C Streets, Southeast, to replace the Hine Junior High School;

For the purchase of a site for a sixteen-room addition to the New Logan School, including an assembly hall-gymnasium, to replace the Old Logan School and to provide additional facilities ${ }^{母}$ needed;

For the purchase of a site for a sixteen-room elementary school building in the vicinity of the Seaton School, to replace the Gales and Seaton Schools;

For the purchase of additional land for an addition to the Armstrong High School;

In all, for sites, $\$ 503,000$, to remain available until expended.
Estimate 1944, \$503,000

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 10 | Lands and structures: |  |  |  |
|  | Additional amount for Kimball |  |  |  |
|  | School, Minnesota Ave. and Ely Pl. SE |  |  | \$10,000 |
|  | Additional land at Benning School for addition |  |  | 10,000 30,000 |
|  | Additional land at Van Ness School for addition |  |  | 30,000 |
|  | Site for Davis School, in vicinity of Hillside Rd. and Alabama Ave. SE |  |  | 35, 000 |
|  | Site for Patterson School, in vicinity of Nichols Ave, and Atlantic St. SW |  |  | 30,000 |
|  | Site for Merritt School, in vicinity of 49th and Hayes Sts. NE |  |  | 25,000 |
|  | Site for Miller Junior High school, in vicinity of 49 th St. and Washington Pl. NE |  |  | 40,000 |
|  | Site for elementary school in vicinity of New Jersey Ave. and P St. NW |  |  | 90, 000 |
|  | Site for elementary school in vicinity of Nichols Ave. and Sumner Rd. SE | \$27, 500 |  |  |
|  | Site for elementary school in vicinity of Kenilworth Ave. and Barnes Lane NE | 5, 000 |  |  |
|  | Site for junior high school in vicinity of 34 th St , and Minnesota Ave. SE | 44,000 |  |  |
|  | Site for elementary school in vicinity of Stanton Rd. and Bruce Pl. SE | 15, 000 |  |  |
|  | Site for junior high sehool in vicinity of 9 th and C Sts. SE. | 175,000 |  |  |
|  | Site for addition to New Logan School- | 71,500 |  |  |
|  | Site for elementary school in vicinity of Seaton School. | 126, 500 |  |  |
|  | Site for addition to Armstrong High School | 38,500 |  |  |
|  | Total estimate or appropriation... | 503,000 |  | 290, 000 |

Total, capital outlay, public schools, District of Columbia:
Estimate 1944, \$528,000
Appropriated 1943, \$588,225
[The] Hereafter, the plans and specifications for all building provided for in this Act under appropriations administered by the Commissioners of the District of Columbia shall be prepared under the supervision of the municipal architect, and those for school buildings after consultation with the Board of Education, and shall be approved by the Commissioners and shall be constructed in conformity thereto.
[No] Hereafter, no part of any appropriation made in this Act shall be paid to any person employed under or in connection with the public schools of the District of Columbia who shall solicit or receive, or permit to be solicited or received, on any public-school premises, any subscription or donation of money or other thing of value from any pupil enrolled in such public schools for presentation of testimonials to school officials or for any purpose except such as may be authorized by the Board of Education at a stated meeting upon the written recommendation of the superintendent of schools.

Section 6 of the Legislative, Executive, and Judicial Appropriation Act, approved May 10, 1916, as amended, shall not apply from July 1 to September 15, [1942] 1943, to teachers of the public schools of the District of Columbia when employed by any of the executive departments or independent establishments of the United States Government.

The children of officers and men of the United States Army, Navy, and Marine Corps, and children of other employees of the United States stationed outside the District of Columbia shall be admitted to the public schools without payment of tuition.
[Provided, That a] Hereafter, $a$ bond shall not be required on account of military supplies or equipment issued by the War Department for military instruction and practice by the students of high schools in the District of Columbia.

No part of the foregoing appropriations for public schools shall be used for instructing children under [five] four vears of age except children entering during the first half of the school year who will be [five] four years of age by November 1, [1942] 1943, and children entering during the second half of the school year who will be [five] four years of age by Masch 15, [1943] 1944: Provided,

That this limitation shall not be considered as preventing the employment of a matron and the care of children under school age at the Webster School whose parent or parents are in attendance in connection with Americanization work ( 56 Stat. 433, 435-436).

Hereafter the salaries of the presidents of the teachers colleges shall be included in the salary schedule for the first assistant superintendent; the salaries of teachers college professors shall be included in salary class 12 for supervising principals; and the salaries of teachers college assistant professors shall be included in salary class 11 for heads of departments and assistant principals; said schedule and classes being prescribed in the Act of June 4, 1924 (49 Stat. 867).

Total, public schools, District of Columbia:
Estimate 1944, \$12,799,898
Appropriated 1943, \$12,539,825

## RECREATION DEPARTMENT

## Recreation Board, Salaries and Expenses, District of Columbia-

For all expenses necessary for carrying out the provisions of the Act of April 29, 1942 [(Public Law 534)] (56 Stal. 261-264), including personal services $[, \$ 364,894]$ and printing and binding, \$416,760 (56 Stat. 261-264, 437).
Estimate 1944, \$416,760
Appropriated 1943, \$364,894


For improvement of various municipal playgrounds and recreation centers, including erection of shelter houses, $[\$ 26,500] \$ 39,500$, of which not exceeding $\$ 1,000$ shall be immediately available for the preparation of architectural and landscaping plans ( 56 Stat. $261-264$, 497).

Estimate 1944, \$32,500
Appropriated 1943, \$26,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net). | \$9,000 | \$9,000 | \$11,319 |
| 07 Other contractual services. |  | 1,500 | 6,581 |
| 08 Supplies and materials. | 15,000 | 15,000 | 6,834 |
| 10 Lands and structures. | 8,500 | 1,000 |  |
| Total obligations. <br> Estimated savings and unobligated balance | 32, 500 | 26, 500 | $\begin{array}{r} 24,734 \\ 266 \end{array}$ |
| Total estimate or appropriation...... | 32, 500 | 26, 500 | 25,000 |

The disbursing officer of the District of Columbia is authorized to advance to the superintendent of recreation upon requisitions previously approved by the auditor of the District of Columbia and upon such security as the Commissioners may require of said superintendent sums of money not exceeding $\$ 500$ at one time to be used for the expense of conducting its activities under the trust fund created by the Act of April 29, 1942, all such expenditures to be accounted for to the accounting officers of the District of Columbia within one month on itemized vouchers properly approved (56 Stat. 261-264, 437).

Total, Recreation Department, District of Columbia:
Estimate 1944, \$449,260
Appropriated 1943, \$391,394

## METROPOLITAN POLICE

## salaries

## Metropolitan Police, Salaries, District of Columbla-

For the pay and allowances of officers and members of the Metropolitan Police force, in accordance with the Act entitled "An Act to fix the salaries of the Metropolitan Police force, the United States Park Police force, and the Fire Department of the District of Columbia" (43 Stat. 174-175), as amended by the Act of July 1, 1930 ( 46 Stat. $839-841$ ), including one captain, who shall be property clerk, and the present acting sergeant in charge of police automobiles, who shall have the rank and pay of a sergeant, [ $\$ 3,442,500]$ $\$ 3,646,945$, including the employment of not to exceed four detectives in the salary grade of captain ( 56 Stat. 43\%).
Estimate 1944, \$3,646,945
Appropriated 1943, \$3,442,500

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| personal services, departmental | Manyears | Av. salary | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Major and superintendent | 1 | \$8,000 |  | \$8,000 | 1 | 000 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Inspector.. |  |  |  | 4,500 | 7 | 4,500) |
|  |  |  |  |  |  |  |
| Lieutenant (assigned as assistant chief of detectives with rank and pay of captain). |  | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Detectives in the salary grade of eaptain |  | 3, 600 | 4 | 3,600 |  | 3,600 |
| Lieutenant |  | 3,050 | 44 | 3,050 | 44 | 3,050 |
| Sergeant. |  | 2,750 | 65 | 2,750 | 65 | 2,750 |
| Privates: |  |  |  |  |  |  |
| Class II |  | 2,000 | 263 | 2.000 | 68.5 | 2,000 |
| Class III | 263 | 2,100 | 69 | 2,100 |  | 2, 100 |
| Class IV |  | 2,200 | 47 |  | 46.3 |  |
| Class V |  | 2,300 | 41 | 2,300 | 27 | 2,300 |
| Class V | 996 | 2,400 | 955 | 2,400 | 817 | 2,400 |
| Total authorized number policemen. . Total permanent, departmental. . Deduct delay in filling new positions | $\begin{gathered} 1,796 \\ 4,190,149 \end{gathered}$ |  | $1,711$ |  | 1,505.8 |  |
|  |  |  |  | $\begin{aligned} & 82,508 \\ & 21,906 \end{aligned}$ |
| Net permanent, departmental <br> Additional compensation for privates detailed for special service in the prevention | 4, 190, 149 |  |  |  | 3,968, 450 |  | 3,460,602 |  |

## METROPOLITAN POLICE--Continued

## salaries-continued

Metropolitan Police, Salaries, District of Columbia-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimáte,1943 | Actual, 1942 |
| personal services, defartmental-con. |  |  |  |
| Additional compensation for privates detailed for special service in the various precincts in the prevention and detection | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| of crime at $\$ 240$ per annum. .......-.... | 39 \$9,360 | 39 \$9,360 | 39 \$9,360 |
| Additional compensation for members of the force detailed to motorcycle service at $\$ 120$ each per annum | 100 12,000 | 100 12,000 | 100 12,000 |
| Allowances for inspectors mounted on motor vehicles at $\$ 312$ each per annum. | $3 \quad 936$ | $3 \quad 936$ | 936 |
| 01 Personal services (net) | 4. 254,445 | 4,032, 746 | 3, 524,898 |
| Received by transfer from "Police control of highway traffic, highway fund, District of Columbia" | -607, 500 | -607, 500 | -556, 471 |
| Net total obligations | 3,646,945 | 3, 425, 246 | 2, 968, 427 |
| Estamated saviugs and unobligated balance. |  | 17,254 | 184,966 |
| Total estimate or appropriation -- | 3,646, 945 | 3,442, 500 | 3,153,393 |

For personal services, [\$186,160, including not to exceed $\$ 1,265$ for the salary of one part-time physician to be paid at the rate of $\$ 3,800$ per annum] $\$ 208,500$ (56 Stat. 437).
Estimate 1944, \$208,500 Appropriated 1943, \$186,160


Metropolitan Police, Salarles and Equipment, District of Columbia-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 Estimate, 1943 Actual, 1942 |  |  |
| Personal services, departmental |  |  |  |
| All personal services, departmental. |  | --... - - | \$120,333 |
| Deduct delays in filling new positions |  | - .a. -. | 1,683 |
| 01 Personal services (net) --..-...-- | ---- ---.---- | ------------ | 118,650 |
| Received by transfer from "Police control of highway trafinc, highway fund, District of Columbia" |  |  | $-16.625$ |
| Net total obligations---..... | .. ------ | .. ... .. ... | 102.025 |
| Estimated savings and unobligated balance. |  |  | 1,683 |
| Total estimate or appropriation_----- |  |  | 103,708 |

Metropolitan Police, Expenses, District of ColumbiaFor fuel, $\$ 8,600$ (56 Stat. 437 ).
Estimate 1944, \$8,600
Appropriated 1943, \$8,600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 08 Supplies and materials Estimated savings and unobligated balance <br> Total estimate or appropriation...... | \$8,600 | \$8,600 | \$7, 966 |
|  | 8, 600 | 8,600 | 8,000 |
| By Proiects or functions |  |  |  |
| 1. Anthracite coal | \$4.800 | \$4, 800 | \$4, 857 |
| 2. Bituminous coal | 1,200 | 1,200 | 1,204 |
| 3. Fuel oil | 2. 550 | 2, 550 | 1,870 |
| 4. Wood | 50 | 50 | 35 |
| Total obligations <br> Estimated savings and unobligated balance <br> Total estimate or appropriation. | 8. 600 | 8,800 | 7,966 34 |
|  | 8,600 | 8,600 | 8.000 |

For repairs and improvements to police stations and station grounds, $\$ 9,000$ ( 56 Stat. 437).
Estimate 1944, \$9,000
Appropriated 1943, \$9,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 07 Other contractual services 08 supplies and materials. | $\$ 7,500$ 1,500 | $\begin{array}{r} \$ 7,500 \\ 1,500 \end{array}$ | $\begin{array}{r} \$ 6,799 \\ 2,127 \end{array}$ |
| Total obligations <br> Estimated savings and unobligated balance- | 9,000 | 0, 000 | $\begin{array}{r}8,926 \\ \hline 74\end{array}$ |
| Tctal estimate or appropriation. | 9,000 | 9,000 | 9,000 |
| By Proiects or Functions |  |  |  |
| 1. General repairs (carpentry, masonry, plastering) | \$2,000 | \$2, 000 | \$1, 262 |
| 2. Heating and ventilating | 600 600 | 600 600 | 276 356 |
| 4. Painting | 3, 000 | 3,000 | 3,952 |
| 5. Glazing | 100 | 100 | 44 |
| 6. Plumbing and sanitation. | 700 | 700 | 520 |
| 7. Electrical work | 500 | 500 | 389 |
| 8. Supplies and materials (paint, lumber, <br> ete.) | 1,500 | 1,500 | 2,127 |
| Total obligations | 9,000 | 9,000 | 8,926 74 |
| Total estimate or appropriation_ | 9, 000 | 9,000 | 9,000 |

For miscellaneous and contingent expenses, including rewards for fugitives, purchase of gas equipment and firearms, maintenance of card system, stationery, city directories, books of reference, periodicals, newspapers, telegraphing, telephoning, photographs, rental and maintenance of teletype system and labor-saving devices, telephone service charges, purchase, maintenance, and servicing of radio broadcasting systems, purchase of equipment, gas, ice, washing, meals for prisoners, medals of award, not to exceed $\$ 300$ for car tickets, furniture and 1 epair thereto. beds and bed clothing, insignia of office, police equipments and repairs to same, and mounted equipment, flags and halyards, storage and hauling of stolen or abaudoned property, and traveling and otlier expenses incurred in prevention and detection of crime, not to exceed $\$ 3,000$ for expenses of officers and members of the police force in attending, without loss of pay or time, specialized police training classes and pistol matches, including tuition, entrance fees, travel and subsistence, and other necessary expenses, including expenses of harbor patrol, and the inaintenance of a suitable place for the reception and detention of girls and women over seventeen years of age, arrested by the police on charge of offense against any laws in force in the District of Columbia, or held as witnesses or held pending final investigation or examination, or otherwise, $[\$ 1,000$ for the purchase of samples and for other expenses of investigations of alcoholic beverage licenses, 1 and $\$ 2,500$ for expenses of police training school, including traveling and other necessary expenses of visiting lecturers or experts in criminology, [\$100,730] $\$ 109,950$, of which amount [ $\$ 15,000] \$ 16,000$ shall be exclusively available for expenditure by the Major and Superintendent of Police for prevention and detection of crime, under his certificate, approved by the Commissioners, and every such certificate shall be deemed a

| sufficient voucher for the sum therein expressed to have been expended (56 Stat. 437-498). |  |  |  |
| :---: | :---: | :---: | :---: |
| Estimate 1944, \$109,950 | Appropriated 1943, \$100,730 |  |  |
|  | Obligations |  |  |
| By objects | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) | \$800 | \$800 |  |
| OTHER OBLIGATIONS |  |  |  |
| 03 Transportation of things | 700 | 700 | 199 |
| 04 Communication services | 23, 000 | 18,300 | 22,827 |
| 05 Rents and utility services | 8,720 | 8, 720 | 8,818 |
| 07 Other contractual services | 34, 600 | 30, 600 | 20,691 |
| 08 Supplies and materials. | 22, 000 | 19,780 | 25, 080 |
| 09 Equipment | 15, 430 | 17, 130 | 24,818 |
| Total other obligations | 109, 150 | 99,930 | 104,490 |
| Grand total obligations | 109, 950 | 100, 730 | 104,490 1,490 |
| Total estimate or appropriation | 109, 950 | 100,730 | 105,980 |
| By Projects or Functions |  |  |  |
| 1. Instructions. lectures, etc | \$800 | $\$ 800$ |  |
| 2. Travel expenses. | 4,700 | 4,700 | \$2,057 |
| 3. Freight, drayage, packing | 700 | 700 | 199 |
| 4. Telephone and telegraph | 23,000 | 18,300 | 22,827 |
| 5. Gas, light, and electricity | 8,000 | 8, 000 | 8,098 |
| 6. Tabulating machine rent | 720 | 720 | 720 |
| 7. Subsistence of prisoners | 13,000 | 9,000 | 7,859 |
| 8. Prevention and detection of crime | 15,000 | 15,000 | 8,911 |
| 9. Liquor license investigations. | 1,000 | 1,000 |  |
| 10. Repairs to equipment. | 1,700 | 1,700 | 1,349 |
| 11. Tuition, police training | 1,000 | 1,000 | 363 |
| 12. Laundry and miscellaneous | 2,900 | 2,900 | 2,209 |
| 13. Supplies, harbor boats..- | 1,000 | 1,000 | 1,108 |
| 14. Supplies, radio equipment | 6,000 | 6,000 | 2,961 |
| 15. Miscellaneous supplies aud materials .-. | 15,000 | 12,780 | 21,011 |
| 16. Equipment | 15,430 | 17, 130 | 24, 818 |
| Grand total obligations <br> Estimated savings and unobligated balance. | 109, 950 | 100, 730 | $\begin{array}{r} 104,490 \\ 1,490 \end{array}$ |
| Total estimate or appropriation...-. - | 109,950 | 100, 730 | 105, 980 |

For purchase, exchange, and maintenance of passenger-carrying and other motor vehicles and the replacement of those worn out in the service and condemned, [ $\$ 115,892$, of which $\$ 11,963$ shall be available immediately for the payment of 1942 obligations] $\$ 99,800$ (56 Stat. 438).
Estimate 1944, \$99,800
Appropriated 1943, \$115,892

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 07 Other contractual services | \$30, 000 | \$27, 850 | \$26, 255 |
| ${ }_{09}^{08}$ Supplies and materials |  | 33,879 42,200 | $\begin{aligned} & 25,832 \\ & 26,780 \end{aligned}$ |
| Totalobligations | 99,800 | 103, 929 | 78, 867 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 1943 appropriation obligated in 1942 |  | +\$11,963 | -\$11,963 |
| Net total obligations. <br> Estimated savings and unobligated balance. | \$29, 800 | 115, 892 | $\begin{array}{r} 66,904 \\ 9,981 \end{array}$ |
| Total estimate or appropriation | 99, 800 | 115, 892 | 76,885 |
| By Projects or Functions |  |  |  |
| 1. Repairs and parts (automobiles and motorcycles) | \$30,000 | \$27, 850 | \$26,023 |
|  | 300 | 325 | ${ }_{1} 232$ |
| 3. Gasoline, oil, and lubricants | 47,000 | 28,554 | 18,856 |
| 4. Casings and tubes | 4,000 | 4, 000 | 3,223 |
| 5. Miseellaneous (chains, tools, bulbs, ete.) -. | 1,000 | 1,000 | 3,753 |
| 6. Motor vehicle replacement.-.-.-.-...---. | 17, 500 | 42,200 | 26,780 |
| Total obligations. 1943 appropriation obligated in 1942........... | 99,800 | $\begin{array}{r} 103.929 \\ +11,963 \end{array}$ | $\begin{array}{r} 78,867 \\ -11,963 \end{array}$ |
| Net total obligations. <br> Estimated savings and unobligated balance | 99,800 | 115, 892 | $\begin{array}{r} 66,904 \\ 9,981 \end{array}$ |
| Total estimate or appropriation..-.... | 99,800 | 115, 892 | 76,885 |

Uniforms: For furnishing uniforms and other official equipment prescribed by department regulations as necessary and requisite in the performance of duty to officers and members of the Metropolitan Police, including cleaning, alteration, and repair of articles transferred from one individual to another, or damaged in the performance of duty, $[\$ 86,500] \$ 94,000$ (56 Stat. 438).
Estimate 1944, \$94,000
Appropriated 1943, \$86,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 08 Supplies and materials Estimated savings and unobligated balance- | \$94, 000 | \$86, 500 | \$61,439 |
| Total estimate or appropriation. | 94, 000 | 86,500 | 61,475 |

LFor furnishing and equipping a gymnasium in the space set aside in the plans of the East Administration Building for this purpose, $\$ 5,000$ : Provided, That such gymnasium shall be exclusively for the officers and members of the Metropolitan Police, and no part of this sum may be expended until such space is definitely assigned and made available for such purpose] (56 Stat. 488).

Appropriated 1943, \$5,000
09 Equipment: Obligations-1943, $\$ 5,000$.

Total, Metropolitan Police, District of Columbia:
Estimated 1944, \$4,176,795
Appropriated 1943, \$3,954,382

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30,1944 as required by 5 U. S. C. 78
METROPOLITAN POLICE, DISTRICT OF COLUMBIA

| Appropriation | For purchase |  |  |  |  | Oldvehicles still to be used | $\begin{aligned} & \text { Total } \\ & \text { mainte- } \\ & \text { nance. } \\ & \text { repar, and } \\ & \text { operation, } \\ & \text { all ears } \end{aligned}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net costof new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
|  | 13 8 1 1 | $\begin{array}{r} \$ 12,649 \\ 4,800 \\ 1,300 \\ 1,850 \end{array}$ | $\begin{array}{r}13 \\ 8 \\ 1 \\ 1 \\ \hline\end{array}$ | $\begin{array}{r} \$ 1,599 \\ 400 \\ 100 \\ 150 \end{array}$ | $\begin{array}{r} \$ 11,050 \\ 4,400 \\ 1,200 \\ 1,700 \end{array}$ | 107 84 15 5 | \$57, 362 | Radio cars for use in radio-patrol work and special assignments. Motoreycles for motorcycle patrol work. Patrol wagons for transporting prisoners. <br> Cranes and trucks for hauling and towing. |
| Total | 23 | 19,699 | 23 | 2,199 | 17, 500 | 211 | 57, 362 |  |

## POLICEMEN AND FIREMEN'S RELIEF

Policemen and Firemen's Relief, District of Columbia-
To pay the policemen and firemen's relief and other allowances as authorized by law, $[\$ 1,355,000] \$ 1,450,000$ ( 56 Stat. 438) .
Estimate 1944, \$1,450,000
Appropriated 1943, \$1,355,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 12 Pensions, annuities, and insurance losses. <br> Estimated savings and unobligated balance. | \$1,450, 000 | \$1, 355, 000 | $\begin{array}{r}\$ 1,309,845 \\ 150 \\ \hline\end{array}$ |
| Total estimate or appropriation. | 1,450,000 | 1,355,000 | 1,310,000 |

## FIRE DEPARTMENT

## salaries

Fire Department, Salaries, District of Columbia-
For the pay of officers and members of the fire department, in accordance with the Act entitled "An Act to fix the salaries of officers and members of the Metropolitan Police force, the United States Park Police force, and the Fire Department of the District of Columbia" (43 Stat. 175), as amended by the Act of July 1, 1930 (46 Stat. 839-841), [\$2,267,060] \$2,266,070 (43 Stat. 175; 46 Stat. 839; 56 Stat. 438).
Estimate 1944, \$2,266,070
Appropriated 1943, \$2,267,060

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actua | 1942 |
| PFPrSonal SERVICES, DEPARTMENTAL Chiefengineer | Man- Av. years salary | Man- Av. years salary | Man- years |  |
| Chief engineer --..-- | $\begin{array}{rr}1 & \$ 8,000 \\ 2 & 5,000\end{array}$ | 1 $\$ 8,000$ <br> 2 5,000 | 1 2 | $\$ 8,000$ 5,000 |
| Battalion chier ensineer | $\begin{array}{r}15 \\ \hline\end{array}$ | $15 \quad 4,500$ | 15 | 4, 500 |
| Fire marshal. | 1 5,000 | 15,000 | 1 | 5,000 |
| Deputy fire marshal | 13,000 | 13,000 | 1 | 3,000 |
| Inspector. | 7 2, 460 | $7 \quad 2,460$ | 7 | 2,460 |
| Captain. | $50 \quad 3,000$ | $49 \quad 3,000$ | 49 | 3,000 |
| T.icutenant | 48 2,840 | $47 \quad 2,840$ | 47 | 2,840 |
| Sergeant | $51 \quad 2,600$ | $50 \quad 2,600$ | 50 | 2. 600 |
| Superintendent of machinery | 15,000 | 15,000 |  | 5,000 |
| Ascistant superintendent of machinery | 1 3,000 | 13,000 | 1 | 3,000 |
| Pilot | 2 2,600 | 2 2,600 | 2 | 2,600 |
| Marine engineer. | 2 2, 600 | $2 \quad 2,600$ | 2 | 2,600 |
| Assistant marine engineer | $2 \quad 2,460$ | $2-260$ | 2 | 2,460 |
| Marine fireman | ( $747.7 \begin{aligned} & 2,100 \\ & 1,900 \\ & 2,000 \\ & 2,100 \\ & 2,200 \\ & 2,300 \\ & 2,400\end{aligned}$ | $2 \quad 2,100$ | 2 | 2,100 |
|  |  | [1,900 |  | (1,900 |
|  |  | $\stackrel{1}{2}, 000$ |  | 2,000 |
|  |  | $732.7\left\{\begin{array}{l}2,100\end{array}\right.$ |  | 2, 100 |
|  |  | $732.7 \begin{aligned} & 2,200 \\ & 2,200\end{aligned}$ |  | $\{2,200$ |
|  |  | 2,300 2,400 |  | 23002400 |
| Total permanent, departmental | $\begin{aligned} & 933.7 \\ & 2,266,070 \end{aligned}$ | 915. 7 | 854.4 |  |
|  |  | $2,210.023$ 15,000 |  | 3, 401 |
| 01 Personal services (net) Estimated savings and unobligated balanee. | 2,266,070 | 2, 195, 023 |  | 33, 401 |
|  |  | 72,037 |  | 33,599 |
| Total estimate or appropriation..-.-. | 2, 266, 070 | 2, 267, 060 | 2, 167,000 |  |

For personal services, $[\$ 5,895] \$ 5,900$ (.43 Stat. 175; 46 Stat. 8.39; 56 Stat. 438).

Estimate 1944, \$5,900
Appropriated 1943, \$5,895

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 2 \$2,050 | 2 \$2,034 | 2 \$2,050 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | 1,665 |
| 01 Personal services (net) Tstimated savings and unobligated balane. | 5,900 | 5,863 32 | 5,765 |
| Total estimate or appropriation. | 5,900 | 5,895 | 5,765 |

## miscellaneous

Fire Department, Expenses, District of Columbia-
For repairs and improvements to buildings and grounds, \$18,500 (43 Stat. 175; 46 Stat. 899; 56 Stat. 438).
Estimate 1944, \$18,500
Appropriated 1943, \$18,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 07 Other contractual services: |  |  |  |
| Carpentry, cement work, brick work, iron work, etc | \$4,800 | \$5,000 | \$4,350 |
| Heating | 2,000 | 2,000 | 1,984 |
| Painting | 4,000 | 3, 000 | 3,164 |
| Glazing. | 200 | 200 | 220 |
| Roofing and tinning | 3,000 | 4,000 | 4,377 |
| Plumbing. - | 2, 000 | 2,000 | 1,806 |
| Electrical work | 2,000 | 2,000 | 1,870 |
| Ground improvements | 500 | 300 | 309 |
| Total obligations. | 18,500 | 18,500 | 18,080 |
| Estimated savings and unobligated balance. |  |  | 420 |
| Total estimate or appropriation.....-- | 18,500 | 18,500 | 18,500 |

Uniforms: For furnishing uniforms and other official equipment prescribed by department regulations as necessary and requisite in the performance of duty to officers and members of the fire department, including cleaning, alteration, and repair of articles transferred from one individual to another, or damaged in the performance of duty, [ $\$ 25,375] \$ 41,340$ (49 Stat. 175; 46 Stat. 839; 56 Stat. 438).
Estimate 1944, \$41,340
Appropriated 1943, \$25,375

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | A ctual, 1942 |
| 08 Supplies and materials Estimated savings and unobligated balance. | \$41, 340 | \$25, 375 | \$21, 614 |
| Total estimate or appropriation | 41, 340 | 25,375 | 21,625 |

For repairs to apparatus, motor vehicles, and other motordriven apparatus, fireboat and for new apparatus, new motor vehicles, new appliances, employment of mechanics, helpers, and laborers in the fire department repair shop, and for the purchase of necessary supplies, materials, equipment, and tools, [ $\$ 42,500$, of which $\$ 2,500$ shall be available immediately for payment of 1942 obligations $\$ \$ 40,000$ : Provided, That the Commissioners are authorized, in their discretion, to build or construct, in whole or in part, fire-fighting apparatus in the fire department repair shop (43 Stat. 175; 46 Stat. 839; 56 Stat. 439).
Estimate 1944, \$40,000
Appropriated 1943, \$42,500

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |  |
| personal services, departmental | $\begin{aligned} & \text { Man- } \\ & \text { years } \\ & \text { diem } \end{aligned}$ | $\left\lvert\, \begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}\right. \text { Pier }$ | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | $\begin{gathered} \text { Per } \\ \text { diem } \end{gathered}$ |
| Mechanic, senior machinist | \$9.44 | \$9.44 | 1 | \$9.44 |
| Mechanic, machinist | 1 9.12 <br> 2 9.12 | 1 9.12 <br> 2 9.12 | 2 | ${ }_{9.12}^{9.12}$ |
| Mechanic, automobile | 8. 00 | 8.00 |  |  |
| Mechanic, coach painter | 9.12 | 9.12 | 1 | 8.32 |
| Mechanic, molder- | 9.12 | 9.12 | 1 | 8. 32 |
| Mechanic, blacksmith | 8.00 | 8.00 | 1 | 8.00 |
| Mechanic, minor. | 7.12 | 7.12 | 1 | 6. 56 |
| 01 Personal services (net). | $10 \quad 23,566$ | $10 \quad 23.566$ | 10 | 20,800 |
| other orligations |  |  |  |  |
| 07 Other contractual services. ....... 08 Supplies and materials. | 14,434 1,000 1 | 14,434 1,000 1 |  | $\begin{array}{r}17,015 \\ 1,234 \\ \hline\end{array}$ |
| 09 Equipment....-...-...-...- | 1, 000 | 1,000. |  | 638 |
| Total other obligations | 16,434 | 16, 434 |  | 18,887 |
| Grand total obligations. <br> 1943 appropriation obligated in 1942 | 40,000 | $\begin{array}{r} 40,000 \\ +2.500 \end{array}$ |  | $\begin{array}{r} 39,687 \\ -2,500 \end{array}$ |
| Net total obligations. <br> Estimated savings and unobligated balane | 40,000 | 42,500 |  | 37,187 313 |
| Total estimate or appropriation | 40, 000 | 42, 500 |  | 37, 500 |

For hose, [\$18,000] $\$ 10,000$ (43 Stat. 175; 46 Stat. 839; 56 Stat. 439).
Estimate 1944, \$10,000
Appropriated 1943, \$18,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 09 Equipment: <br> Hose, $21 / 2$-inch | \$9,000 | \$16, 500 | \$15, 310 |
| Chemical, suction, extinguisher hose, washers, etc. | 1,000 | 1,500 | 1,370 |
| Total obligations -------- | 10,000 | 18,000 | 16, 680 |
| Total estimate or appropriation......-- | 10,000 | 18,000 | 18,000 |

For fuel, $\mathbf{~ \$ 2 6 , 0 0 0 ] ~} \$ 29,000$ ( 43 Stat. $175 ; 46$ Stat. $839 ; 56$ Stat. 439).

Estimate 1944, \$29,000
Appropriated 1943, \$26,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 08 Supplies and materials Estimated savings and unobligated balance. | \$29, 000 | \$26, 000 | $\begin{array}{r} \$ 25,331 \\ 1,369 \end{array}$ |
| Total estimate or appropriation. | 29,000 | 26, 000 | 26, 700 |

For contingent expenses, furniture, fixtures, oil, blacksmithing, gas and electric lighting, flags and halyards, medals of award, and other necessary items, $\$ \$ 20,500] \$ 25,000$ ( 43 Stat. 175; 46 Stat. 899; 56 Stat. 499).
Estimate 1944, \$25,000
Appropriated 1943, $\mathbf{\$ 2 0 , 5 0 0}$

| By ohjects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Fstimate, 1944 | Estimate,1943 | Actual, 1942 |
| 05 | Rents and utility services | \$10, 300 | \$10, 300 | \$10, 440 |
| 07 | Other contractual services | 3, 810 | 3,810 | 3,889 |
| 08 | Supplies and materials.... | 7,125 | 3,625 | 3,952 |
| 09 | Equipment.-.- | 3,765 | 2,765 | 334 |
|  | Total obligations. | 25, 000 | 20,500 | 18,615 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate. 1944 | Estimate, 1943 | Actual, 1942 |
| Estimated savings and unobligated balance. | ------..-.... |  | \$385 |
| Total estimate or appropriation--- | \$25, 000 | \$20, 500 | 19, 000 |

[For replacement of fire-fighting apparatus, including not to exceed $\$ 3,000$ for two chief's automobiles, and the purchase of one passenger automobile, $\$ 59,425$ ] (43 Stat. 175; 46 Stat. 839; 56 Stat. 439).

Appropriated 1943, \$59,425

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
|  | Number | Number | Number |
| Combination hose wagon, motor-driven.- |  | 1 1 $\$ 8,500$ |  |
| Pumping engines, 750 gallon, triple combination. |  | 3 27,000 | $4 \quad \$ 33.028$ |
| Acrial hook-and-ladder trucks, motor-driven..- |  | 120,000 |  |
| Chief's automobiles. |  | 23,000 | 21,996 |
| Passenger automobiles. |  | 1925 |  |
| Total oblizations <br> Estimated savings and unobligated balance. |  | 8 59,425 | 6. $\begin{array}{r}35,024 \\ 26,676\end{array}$ |
| Total estimate or appropriation_ |  | 59, 425 | 61,700 |

## Building, Fire Department, District or Columbia-

[For a new fire-engine house to be constructed on a site owned by the District of Columbia in the vicinity of North Capitol and Crittenden Streets, including furniture and furnishings, and necessary instruments for receiving alarms, and connecting said house with fire-alarm headquarters, $\$ 110,0001$ (43 Stat. 175; 46 Stat. 839; 56 Stat. 439).

Appropriated 1943, \$110,000
10 Lands and structures: Obligations-1943, $\$ 110,000$.
Fire Department, Building Plans, Distriet of Columbia-
Transferred to "Municipal Architect's Office, construction services": Obligations1942, $\$ 2,000$.

Total, Fire Department, District of Columbia:
Estimate 1944, \$2,435,810 Appropriated 1943, \$2,593,255

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 80,1944 , as required by 5 U. S. C. 78
FIRE DEPARTMENT, DISTRICT OF COLUMBIA

| Appropriation | For purchase |  |  |  |  | Old vchicles still to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance, } \\ \text { repair and } \\ \text { operation, } \\ \text { all cars } \end{gathered}$ | Public purpose aud users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless other wise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | $\underset{\substack{\text { costs } \\ \text { cost }}}{\text { aro }}$ | Number | Allowance (estimated) |  |  |  |  |
| Fire Department, expenses Do |  |  | - --- |  |  | 12 1 1 | $\begin{array}{r} \$ 3,089 \\ 338 \end{array}$ | For use by chiefs for response to alarms and inspection of units. For use by officers of Instruction Division in instruction and |
| Do. |  |  |  |  |  | 2 | 81 |  |
| Do-- |  |  | - |  |  | 1 | 123 | For use by Apparatus Division Officers for response to alarms, |
| To...-................. |  |  |  |  |  | 3 | 1,021 | inspection and supervision of apparatus. Prevention Division for fire prevention inspection and response to alarnis. |
| Total |  |  |  |  |  | 19 | 4,6.52 |  |

## HEALTH DEPARTMENT

## Health Department, General Administration, District of Columbia-

General administration: For personal services and other necessary expenses, including not to exceed $\$ 1,000$ for continuing contract investigational services, [\$111,775] $\$ 121,410$ (56 Stat. 439).

Estimate 1944, \$121,410
Appropriated 1943, \$111,775

| By ohjects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Administration |  |  |  |
| PERSONAL SERVICES, departmental |  |  |  |
| Professional service: <br> Grade 8 Range $\$ 8,000$ to $\$ 9,000$. | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Health officer.........---...- | 1 \$8,750 | 1 \$8,750 | $1 \$ 8,750$ |

## HEALTH DEPARTMENT-Continued

Health Department, General AdmInistration, District of Columbia-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimatc. 1943 | Actual, 1942 |
| Administration-Continued |  |  |  |
| personal services, departmental-con. | Man- Av. | Man- Ay. | Man- Av. |
| Professional service-Continued. <br> Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  |  | years salary |
| Assistant health offieer- | 1 \$7,500 | 1 \$7,500 | \$7,500 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Medical officer | 14,600 | 1 4,600 |  |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Chief clerk | 1 3,300 | 1 3,300 | 0.7 3,300 |
| Grade 5. Range \$2,000 to \$2,600 | $1.92,100$ | 1.9 2,150 | $2{ }^{2}$ 2,150 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | $2{ }^{2} 1,890$ | 1.9 1,890 | $1.8 \quad 1,890$ |
| Grace 3. Range $\$ 1,620$ to $\$ 1,980-$ | 1,517 | ${ }_{4}^{1}$1,5517 <br> 1 | 1,505 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ - | 1,320 | 1 1,320 | 1,260 |
| Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$. <br> Grade 2. Range $\$ 1,080$ to $\$ 1,380$. <br> Legislative changes in salary ranges |  |  |  |
|  | 1,488 1,080 | $\begin{array}{ll}4.6 & 1,531 \\ 1\end{array}$ | 1,400 |
|  |  | $1 \quad 1060$ |  |
| 01 Personal services (net). | 19.9 50, 054 | 19.4 49,594 | $15.539,251$ |
| 2 Travel other obligations | 195 | 130 |  |
| 04 Communication services | 1, 140 | 1,100 | 750 |
| 05 Rents and utility services | 144 |  |  |
| 07 Other contractual services | 300 | 300 | 160 |
| Supplies and materials: Maintenance and operation of motor |  |  |  |
| Maintenance and operation of motor truck | 300 | 300 |  |
| Cieaning supplies... | 300 | 250 |  |
| Fuel | 250 | 250 | - |
| 08 Total, supplies and materials | 859 | 800 |  |
| 09 Equipment. | 200 | 200 |  |
| Total other obligations | 2,829 | 2, 650 | 1,042 |
|  | 52.883 | 52, 244 | 40, 293 |
| Permit Office |  |  |  |
| personal services, departmental |  |  |  |
| Professional service: <br> Grade 4. Range $\$ 3,800$ to $\$ 4,500$ : <br> Medieal officer, director of hospital permit bureau. |  |  |  |
|  |  |  |  |
|  | 3,800 |  |  |
|  | 3,800 | 3,800 | 3,800 |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | $2.8 \quad 2,000$ | 2.8 2,000 | 0.8 2.000 |
| Grade 5. Range \$1,800 to \$2,160- | 1.849 | $7 \quad 1,849$ | 1, 857 |
| Crade 3. Range $\$ 1,440$ to $\$ 1,800$ - | 1,440 |  |  |
|  |  |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1,460 | 4 1,460 | 1,500 |
| Grade 1. Range $\$ 1,260$ to $\$ 1$Custodial service: | 1,260 | 1,260 | 1,269 |
|  |  |  | 1,620 |
| Grade 5. Range $\$ 1,00$ to $\$ 1,8600^{-}$ | ${ }_{2} 81.620$ | 1,020 | 1,620 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ - | $3.81,360$ |  | 1. 360 |
| Legislative changes in salary ranges............ <br> Net permanent, departmental Contract investigational services. | 240 | 220 |  |
|  | $\begin{array}{r} 24.642,543 \\ 1,000 \end{array}$ | $\begin{array}{r} 20.6 \quad 36,762 \\ 3,500 \end{array}$ | 14.8 |
| 01 Personal services (net) | 43, 543 | 40, 262 | 26,695 |
| other obligations |  |  |  |
| 05 Rents and utility services. | 100 | 100 |  |
| 07 Other contractual services. | 120 | , |  |
| 08 Supplies and materials. | 710 | 510 |  |
| 09 Equipment. | 226 | 690 |  |
| Total other obligations | 1,156 | 1,360 |  |
|  | 44,699 | 41, 622 | 26,695 |
| Vital Stutistics |  |  |  |
|  |  |  |  |
| Clerical, administrative, and fiscal service: trade 6. Range 4200 to $\$ 290$ |  |  | $0.6 \quad 2,400$ |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ <br> Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 8 1,680 | $6 \quad 1,700$ | 1,690 |
|  | $2.71,440$ | 2.71 1,440 | 1,440 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ <br> Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1,260 | 1,260 |  |
| 01 Personal services (net) | 12.720,988 | 10.717,749 | 8.6 14,456 |
| ther oblications |  |  |  |
| 05 Rents and utility services | 140 | 140 | 140 |
| 07 Other contractual services. | 2,700 | 900 | 1,679 |
| Total other obligations. | 2,840 | 1,040 | 1,819 |
| Total, Bureau of Vital Statistics. | 23,828 | 18,789 | 16,275 |
|  | 121, 410 | 112,655 | 83, 263 |


| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Excess of obligations over appropriation due to Public Law 694 <br> Estimated savings and unobligated balance. |  | -\$880 | \$6,79 |
| Total estimate or appropriation | \$121, 410 | 111,775 | 90, 042 |
| By Projects or Functions |  |  |  |
| 1. Bureau of Administration. | \$32,883 | \$52, 244 | \$40. 293 |
| 2. Bureau of Permit Office -... | $\begin{array}{r}44,699 \\ 23,828 \\ \hline\end{array}$ | 41,622 18,789 | 26,695 16,275 |
| Grand total obligations. | 121,410 | 112, 655 | 83, 263 |
| Excess of obligations over appropriation due to Public Law 694 |  |  |  |
| Estimated savings and unobligated balance- |  |  | 6.779 |
| Total estimate or appropriation. | 121, 410 | 111,775 | 90, 042 |

Health Department, Medical Services, District of Columbia-
Medical services: For all expenses necessary for the enforcement of the Acts relating to the prevention of the spread of contagious and infectious diseases in the District of Columbia; the maintenance of tuberculosis and venereal disease clinics and dispensaries; the conduct of hygiene and sanitation work $[$, including the maintenance of free dental clinics 1 in schools; the maintenance of a dental health service, including clinics; the maintenance of a maternal and chilcl-health service, including clinics; and the maintenance of a nursing service; such expenses to include personal services, books and periodicals, uniforms and rent, [\$725,510] $\$ 710,675$ : Provided, That the Commissioners may, without creating any obligation for the payment of money on account thereof, accept such volunteer services as they may deem expedient in connection with the establishment and maintenance of the medical services herein provided for (56 Stat. 439).
Estimate 1944, \$710,675
Appropriated 1943, \$725,510

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Fstimate,1943 | Actual, 1942 |
| Dental Service <br> personal services, departmental. |  |  |  |
| Professional service: years salary years salary years salary |  |  |  |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : |  |  |  |
|  |  |  |  |
| Assistant dental supervisor | $1{ }^{1}$ 1,620 | 1 1,620 |  |
|  |  |  |  |
|  |  |  |  |
| Grade 4. Range \$1,620 to \$1,980-...--- | 18 1,658 | $18 \quad 1,658$ | 11 1,663 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ - $\ldots$..... | 1,620 |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1,440 | 1,440 |  |
| 01 Personal services (net). | 35 82, 501 | 35 82, 001 | 21 52, 282 |
| other orligations |  |  |  |
| 02 Travel....-.-. 60 |  |  |  |
| 04 Communication services | 460 | 460 |  |
| 07 Other contractual services | 1,480 | 1,480 |  |
| 08 Supplies and materials. | 7,485 | 7,485 | 9,072 |
| 09 Equipinent | ------....... | 10,650 |  |
| Total other obligations | 9,785 | 20, 375 | 9,247 |
| Total, Dental Service.....-.----------- | 92, 286 | 102, 876 | 61,529 |
| Maternal and child welfare |  |  |  |
| Professional service: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Physician- | 4,200 | 2 4, 200 | 3, 800 |
| Subprofessional service: |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots . . . . .$. | 1,464 | $5 \quad 1,464$ | $5 \quad 1,464$ |
| Custodial service: |  |  |  |
| Legislative changes in salary ranges-.-.-.-.-- | 2, 220 | 10.9 990 | 8 - |
| 01 Personal services (net). | 24.4 42,837 | $20.434,027$ | 15.5 22,846 |
| other orligations |  |  |  |
| 04 Communication services. | 1,800 | 1,800 | 800 |
| 05 Rents and utility services. | 9, 865 | 9, 865 | 9,565 |
| 07 Other contractual services | 1,825 | 1,825 | 1,973 |
| 08 Supplies and materials.. | 3,900 | 3,900 | 2, 226 |
| Total otber obligations. | 17,390 | 17,390 | 14,564 |
| Total, maternal and child welfare | 60, 227 | 51,417 | 37,410 |



## HEALTH DEPARTMENT-Continued

Health Department, Laboratories, District of Columbia-
Laboratories: For operation and maintenance of laboratories, including personal services, books and periodicals, manufacture of serums for use in indigent cases, and other necessary expenses, [ $\$ 66,510] \$ 72,010$ ( 56 Stat. 439).
Estimate 1944, \$72,010
Appropriated 1943, \$66,510

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, $19: 12$ |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |
| Professional service: | years salary | years salary | years | salary |
| Grade 5. Range \$4,600 to \$5,400: | \$5,000 | $1 \$ 5,000$ |  | \$5,000 |
| Chemist | 15,000 | 15,000 | 1 | 5,000 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Serologist. | 4,000 | 1 . 4,000 | 1 | 3,800 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Assistant ehemist | 3,300 | 13,300 |  |  |
| Subprofessional service: |  |  |  |  |
|  | $\begin{array}{ll}2 & 2,250 \\ 5 & 1,812\end{array}$ | $\begin{array}{ll}2 & 2,250 \\ 5 & 1,812\end{array}$ | 2 3.3 | 2,250 1,815 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 4 1,635 | $4 \quad 1,635$ | 2 | 1,620 |
| Grade 3. Range $\$ 1,440$ to $\$ 1,800$ | 4 1,530 | $4 \quad 1,530$ | 2 | 1,620 |
| Grade 2. Range \$1,260 to \$1,620 | 1 1,440 | 1 1, 440 | 1 | 1,440 |
| Clerical, adninistrative, and fiscal service: |  |  |  |  |
| Grade 3. Range \$1,620 to \$1,980 | 1 1,620 | $1 \quad 1,620$ | , | 1,620 |
| Grade 2. Range \$1,440 to \$1,800 ...........- | 2 1,500 | 2 1, 500 | 1 | 1,560 |
| Custodial service: <br> Grade 3. Range \$1,200 to \$1,500 | 1,200 | 1. 200 | 3 | 1,200 |
| Grade 2. Range \$1,080 to \$1,380 | 1. 9 1,080 | $\begin{array}{ll}0.9 & 1,080\end{array}$ | 1 | 1,080 |
| Legislative changes in salary ranges. | 720 | 600 |  |  |
| 01 Personal services (net) | $28.957,160$ | $27.955,960$ | 19.3 | 40,103 |
| OTHER ORLIGATIONS |  |  |  |  |
| 07 Other contractual services. | 210 | 210 |  | 223 |
| Supplies and materials: Office supplies | 2,700 | 2,700 |  | 377 |
| Cleaning supplies | 80 | 80 |  | 91 |
| Laboratory supplies and miscellaneous. | 10,030 | 7,030 |  | 9, 203 |
| Fuel | 120 | 120 |  | 120 |
| Animal feed | 580 | 380 |  | 401 |
| 08 Total, supplies and materials. | 13, 510 | 10,310 |  | 10,192 |
| 09 Equipment | 1,130 | 630 |  | 557 |
| Total other obligations. .------------- | 14,850 | 11, 150 |  | 10,972 |
| Grand total obligations | 72, 010 | 67, 110 |  | 51, 075 |
| Excess of obligations over appropriation due to Public Law 694 |  | -600 |  |  |
| Estimated savings and unobligated balance. |  |  |  | 889 |
| Total estimate or appropriation.......- | 72,010 | 66, 510 |  | 51,964 |

## Health Department, Inspections, District of Columbia-

Inspections: For all expenses necessary for the enforcement of the Acts relating to the drainage of lots and abatement of nuisances in the District of Columbia; the Act relating to the adulteration of foods, drugs, and candy; the Act relating to the manufacture and sale of mattresses; the Act relating to the manufacture, sale, and transportation of adulterated or misbranded or poisonous or doleterious foods, drugs, medicines, and liquors; and the Act relating to the sale of milk, cream, and ice cream; such expenses to include personal services, books and periodicals and travel, [\$201,310] $\$ 208,602$ : Provided, That not to exceed $\$ 200$ may be expended for special services in detecting adulteration of drugs and foods, including candy and milk: Provided further, That inspectors of dairy farms may receive an allowance for furnishing privately owned motor vehicles in the performance of official duties at the rate of not to exceed $\$ 312$ per annum for each inspector (29 Stat. 125-126; 30 Stat. 246-248, 398; 34 Stat. 768-772; 43 Stat. 1004-1008; 56 Stat. 439).
Estimate 1944, \$208,602
Appropriated 1943, \$201,310


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |  |
| Food service $\rightarrow$ Continued |  |  |  |  |
| Professional service-Continued. <br> Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Director- <br> Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : <br> Assistant director <br> Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : <br> Food inspector, veterinarian | Man- Av. | Man- Av. | Man- | v. |
|  | years salary | years salary |  | salar y $\$ 4,800$ |
|  | 1 \$3,800 | 1 \$3,800 |  |  |
|  | $10 \quad 2,770$ | $9 \quad 2,789$ | $8.8 \quad 2,789$ |  |
|  |  |  |  |  |
| Grade 7. Range $\$ 2,300$ to $\$ 2,900$ <br> Grade 6. Range $\$ 2,000$ to $\$ 2,600$ <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | $\begin{array}{rr}4 & 2,300 \\ 1 & 2,000 \\ 35 & 1,816\end{array}$ | $\begin{array}{ll}3 & 2,300 \\ 0.6 & 2,000\end{array}$ | 2.2 2,300 |  |
|  |  |  |  | 2,000 |
|  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : <br> Assistant director, bureau of food in- |  |  |  |  |
| ood inspection |  |  | 2, 900 |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160 \ldots \ldots \ldots$ | 1,800 | 1 1,800 | 1 | 1,800 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 21,480 | 3 1,480 | 1.5 | 1,560 |
| special class: special inspector <br> 01 Personal services (net) | $1 \quad 200$ | $1 \quad 200$ | 1 | 200 |
|  | 56 116, 778 | 54.6 112, 578 | 31 69, 121 |  |
| Ons |  |  |  |  |
| Travel:Local transporta |  |  |  |  |
|  | 2,1103,120 | 2,1102,808 | $\begin{array}{r} 260 \\ 2,519 \end{array}$ |  |
| Mileage allowance |  |  |  |  |
| cident to travel |  | 1,804 | 1,604 |  |
| 02 Total, travel | 7,034500 | 6,722300 | 4,3831,473 |  |
| 08 Supplies and materials. |  |  |  |  |
| Total other obligations . . . . | 7,534 | 7,022 | 5,856 |  |
| Total, food service | 124, 312 | 119, 600 | 74, 977 |  |
| Sanitary service |  |  |  |  |
| personal services, departmental |  |  |  |  |
|  |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Clief sanitary inspector | 13 3,200 |  |  |  |
| Subprofessional service: |  | 13,200 |  |  |
| Grade 7. Range \$2,300 to \$2,900. | $3.9 \quad 2,300$ | 2,300 | $2.8 \quad 2.300$ |  |
| Grade 6. Range \$2,000 to \$2,600 | 3.8 2,000 | 4 2,000 | 1 2,000 |  |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ _ | 24 1,864 | 23.4 1,864 | 19.2 1,898 |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : Assistant chief sanitary inspector |  | 12,000 | .-.... |  |
| Arade 7. Range $\$ 2,600$ to $\$ 3,200$ : | 2,900 |  |  |  |
| Assistant chief sanitary inspector. |  |  | 1 | 2,600 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. | 1,440 | 1,440 | 1 | 1,440 |
| Grade 3. Pange $\$ 1,200$ to $\$ 1,500$ | 1,200 | 1 1,200 | 0.2 | 1,200 |
| Grade 2. Range \$1,080 to \$1,380 | 2 1,080 | 21.080 | 0.5 | 1, 080 |
| Legislative changes in salary ranges | 600 | 550 |  |  |
| 01 | $37.772,805$ | 37.4 72, 275 | 25.7 49,680 |  |
|  |  |  |  |  |
| 02 Travel (local) <br> 07 Other contractual serviees (abatement of nuisances) | 1,385 | 1,385 | 758 |  |
|  |  |  |  | 722 |
|  | 7,600 | $\begin{aligned} & 1,000 \\ & 7,600 \end{aligned}$ | 2,7701,270 |  |
| $0_{09}^{08}$ Supplies and materials |  |  |  |  |
| Total, other obligations.- | 11, 485 | 9,985 | 5, 520 |  |
| Total, sanitary service--.-- ---------- | 84, 290 | 82, 260 | 55, 200 |  |
| Grand total obligations <br> ess of obligations over appropriation ue to Public Law 694 imated savings and unobligated balance | 208, 602 | $\begin{array}{r} 201,860 \\ -550 \end{array}$ | 130, 177 |  |
|  |  |  |  |  |
|  |  |  |  | 16,079 |
| Total estimate or appropriation.------ | 208, 602 | 201, 310 | 147, 156 |  |
| By Projects or Funetions |  |  |  |  |
| 1. Food inspection service- | $\begin{array}{r} \$ 124,312 \\ 84,200 \end{array}$ | \$119, 600 | $\$ 74,977$ |  |
|  |  | 82, 260 |  |  |
| Grand total obligations. | 208, 602 | 201, 860 | 130, 177 |  |
| Excess of obligations over appropriation due to Public Law 694. |  | -550 |  |  |
| Estimated savings and unobligated balance- <br> Total estimate or appropriation |  |  |  | 16,979 |
|  | 208, 602 | 201, 310 | 147, 156 |  |

## Northwest Health Center, Site-

## Estimated saving and unobligated balance: 1942, $\$ 14,750$.

## Repairs and Improvements, Polk School Building, District of Columbia-

[Not to exceed $\$ 4,800$ of the unexpended balance of the appropriation of $\$ 120,000$ for beginning the construction of the Northwest Health Center, contained in the District of Columbia Appropriation Act, 1942, is reappropriated and made available for repairs,
alterations, and improvements to the Polk School building to make it suitable for use temporarily for enlarged clinical services] ( 56 Stat. 440).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 07 Other contractual services. |  | \$4, 800 |  |
| 10 Lands and structures.....-............. | \$115, 200 |  | -120,000 |
| 1942 appropriation available in 1943 and 1944 | -115, 200 | $-4,800$ | \$120,000 |
| Total estimate or appropriation. |  | .... . ......... | 120,000 |

Total, Health Department, excluding hospitals, etc.: Estimate 1944, \$1,112,697

Appropriated 1943, \$1,105,105

For the following hospital and sanatoria:
Tuberculosis Sanatoria, Salarles, Dlstrict of Columbia-
Tuberculosis sanatoria: For personal services, including $\$ 3,000$ for clief visiting consultant, and not to exceed $\$ 3,000$ for compensation of consulting physicians at rates to be fixed by the Commissioners, and not to exceed $\$ \mathscr{2}, 000$ for temporary labor, [ $\$ 475,265]$ \$523,464 (44 Stat. 208-211; 56 Stat. 440 ).
Estimate 1944, \$523,464
Appropriated 1943 , $\mathbf{\$ 4 7 5 , 2 6 5}$



## Tuberculosis Sanatoria, Expenses, District of Columbia-

For provisions, fuel, [forage, harness and vehicles and repairs to same, 1 gas, water, ice, shoes, clothing, dry goods, tailoring, drugs and medical supplies, furniture and bedding, kitchen utensils, medical books, schoolbooks, classroom supplies, books of reference, and
periodicals not to exceed $\$ 500$, maintenance of motortrucks, and other necessary items, $[\$ 288,750] \$ 297,980$ (56 Stat. 440).

Appropriated $1943, \$ 288,750$

HEALTH DEPARTMENT-Continued
Tuberculosis Sanatoria, Expenses, Distrlet of Columbia-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 04 Communication services | \$2,120 | \$2, 120 | \$2, 082 |
| 05 Rents and utility services.. | 28,967 | 28,667 | 28, 242 |
| 08 Supplies and materials..-...------..... | 253, ${ }^{1393}$ | 244,363 13 13 | 221, 469 |
| 09 Equipment | 13,600 | 13,600 | 11,720 |
| Total obligations. | 297, 980 | 288, 750 | 263, 513 |
| Total estimate or appropriation. | 297, 980 | 288,750 | 264, 000 |

Tuberculosis Sanatoria, Repairs and Improvements, Buildings and Grounds, District of Columbia-
For repairs and improvements to buildings and grounds, including roads and sidewalks, [\$12,600] $\$ 10,230$ (56 Stat. 440).
Estimate 1944, \$10,230
Appropriated 1943, \$12,600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 07 Other contractual services. | \$10, 230 | \$12, 600 | \$15, 510 |
| Estimated savings and unobligated balance. |  |  | 163 |
| Total estimate or appropriation. | 10, 230 | 12,600 | 15,673 |

Tuberculosls Sanatoria, Sewage Treatment Plant, District of Columbia-
[For purchase and installation of equipment and for alterations and improvements to the sewage treatment plant, $\$ 8,750]$ ( 56 Stat. 440 )

Appropriated 1943, \$8,750
09 Equipment: Obligations-1943, \$8,750.

Total, tuberculosis sanatoria:
Estimate 1944, \$831,674
Appropriated 1943, \$785,365

Tuberculosis Hospltal, Fourteenth and Upshur Streets Northwest, Repairs and Improvements, District of Columbia-
[Tuberculosis Hospital: For repairs, alterations, and improvements to the Tuberculosis Hospital at Fourteenth and Upshur Streets Northwest, to make it suitable for use temporarily during the present emergency for the care and treatment of tuberculosis patients, $\$ 50,0001$ ( 56 Stat. 440 ).

Appropriated 1943, \$50,000
07 Other contractual services: Obligations- $1943, \$ 50,000$.

## Tuberculosis Hospital, Fourteenth and Upshur Streets Northwest, Salaries and Expenses, District of Columbla- <br> For all expenses necessary for operation and maintenance of

 the Tuberculosis Hospital at Fourteenth and Upshur Streets Northwest, [\$136,920] $\$ 169,060$, including not to exceed [ $\$ 73,545]$ $\$ 108,320$ for personal services; [not to exceed $\$ 18,750$ for necessary furniture and equipment; ] and not to exceed [\$1,500] $\$ 3,000$ for repairs and improvements to buildings and grounds (56 Stat. 440 ).Estimate 1944, \$169,060 Appropriated 1943, \$136,920

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL <br> Bureau of Administration |  |  |  |
| Professional service: | years salary | years salary | Man- Av. years salary |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Medical officer |  | 0.9 \$3,800 |  |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 3. Range \$1,620 to \$1,980. |  |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$. | $3 \quad 1,440$ | $2 \quad 1,440$ |  |
| Total, administration. | $6 \quad 11,360$ | $3.97,920$ | ---...-------- |



Total, Tuberculosis Hospital:
Estimate 1944, \$169,060
Appropriated 1943, \$186,920

## Gallinger Municipal Hospital, Salaries, District of Columbia-

Gallinger Municipal Hospital: For personal services, including not to exceed six full-time chief resident physicians at $\$ 5,600$ per annum each and two associate medical officers at $\$ 3,200$ per annum each, to be appointed without reference to civil-service requirements, and including not to exceed $\$ 2,000$ for temporary labor, [ $\$ 905,047] \$ 982,107$, of which $\$ 26,760$ shall be available for outpatient relief of the poor, including medical and surgical supplies, artificial limbs, and pay of physicians: Provided, That no part of this appropriation shall be available for the care of persons, except in emergency cases, where the person has been a resident of the District of Columbia for less than one year at the time of application for admission (44 Stat. 208-211; 56 Stat. 440).
Estimate 1944, \$982,107
Appropriated 1943, \$905,047


## Gallinger Municlpal Hospital, Expenses, District of Columbla-

For maintenance of the hospital; for maintenance of the quarantine station, smallpox hospital, and public crematorium, including expenses incident to furnishing proper containers for the reception, burial, and identification of the ashes of all human bodies of indigent persons that are cremated at the public crematorium and remain unclaimed after twelve months from the date of such cremation; for maintenance and purchase of horses and horse-drawn vehicles; for medical books, books of reference, and periodicals not to exceed $\$ 500$; for maintenance of non-passenger-carrying motor vehicles; and for all other necessary expenses, [\$452,900] $\$ 410,500$ (56 Stat. 440).
Estimate 1944, \$410,500
Appropriated 1943, \$452,900

HEALTH DEPARTMENT-Continued
Gallinger Municipal HospitaI, Expenses, District of Columbla-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 04 Communication services | \$1,600 | \$1,600 | \$1,580 |
| 05 Rents and utility services | 19,000 | 19,000 | 19, 200 |
| 07 Other contractual services. | 2,500 | 2,500 | 1,500 |
| 08 Supplies and materials. | 369, 450 | 409, 450 | 409,055 |
| 09 Equipment..... | 17,950 | 20,350 | 13, 650 |
| T Total other obligations | 410, 500 | 452, 900 | 444,985 |
| Total estimate or appropriation.. |  |  |  |
| Total estimate or appropriation. | 410, 500 | 452,900 | 448,700 |

Gallinger Municipal Hospital, Repairs and Improvements, Buildings and Grounds, District of Columbla-

For repairs and improvements to buildings and grounds, [\$23,000: Provided, That the unexpended balance of the appropriation of $\$ 6,500$ for an additional arnount for repairs and improvements to buildings and grounds, contained in the Sixth Supplemental National Defense Appropriation Act, 1942, is continued available in the fiscal year 1943$] \$ 8,000$ ( 56 Stat. 440).
Estimate 1944, \$8,000
Appropriated 1943, \$23,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 08 Eupplies and materials. | \$8,000 | \$19,500 | \$4,498 |
| 09 Equipment |  | 10,000 |  |
| Grand total obligations... | 8,000 | 29,500 | 4,498 |
|  |  |  |  |
| Net total obligations .-- ----------- | 8,000 | 23,000 | 10,908 |
| Estimated savings and unobligated balance |  |  | 2 |
| Total estimate or appropriation. | 8,000 | 23, 000 | 11,000 |

Gallinger Municipal Hospital Training School for Nurses, Distrlet of Columbia-
Purchase of books, musical instruments and music, expense of commencement exercises, entertainments, and inspection by New York State Board of Regents, and other incidental expenses of the training school for nurses, $\$ 600$ (56 Stat. 440-441).
Estimate 1944, \$600
Appropriated 1943, \$600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 09 Equipment <br> Estimated savings and unobligated balance- | \$600 | \$600 | $\$ 588$ 12 |
| Total estimate or appropriation...-.-- | 600 | 600 | 600 |

Gallinger Municipal Hospltal, Repairs, Domestic Serrice Building, Dlstrict of Columbia-

TThe unexpended balance of the appropriation of $\$ 78,750$ for repairs, alterations, and improvements to the building used for domestic purposes, contained in the District of Columbia Appropriation Act, 1942, is continued available in the fiscal year 1943] (56 Stat. 441).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 07 Other contractual services .-. |  | \$78, 750 |  |
| 1942 appropriation available in 1943.- |  | -78,750 | +878,750 |
| Total estimate or appropriation |  |  | 78, 750 |

TThe Commissioners of the District of Columbia shall establish from time to time reasonable standards of indigency for admission of patients to municipal hospitals of the District of Columbia: Provided, That emergency and semi-indigent patients may be admitted to the general ward and tuberculosis ward of Gallinger Municipal Hospital on a full- or part-pay basis at such rates and under such regulations as may be established by the Commissioners insofar as such admissions will not interfere with the admission of indigent patients: Provided further, That the Commissioners may enter into agreements
with the States of Maryland and Virginia, or the political subdivisions thereof, for the care and treatment in such municipal hospitals of emergency patients who are indigent residents of such States or political subdivisions 1 (56 Stat. 441).

Total, Gallinger Municipal Hospital:
Estimate 1944, \$1,401,207
Appropriated 1943, \$1,381,547

Medical charities: For care and treatment of indigent patients under contracts to be made by the Health Officer of the District of Columbia and approved by the Commissioners with the following institutions and for not to exceed the following amounts, respectively:

## Children's Hospital, District of Columbia-

Children's Hospital, including not to exceed $\$ 10,000$ for dispensary cases to be paid for at existing rates, $\$ 75,000$ (56 Stat. 441).
Estimate 1944, \$75,000
Appropriated 1943, \$75,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate. 1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions: |  |  |  |
| Dispensary cases ------- | $\$ 65,000$ 10,000 | \$65, 10,000 | $\$ 65,198$ 13,769 |
| Total obligations. | 75, 000 | 75, 000 | 79,997 |
| Total estimate or appropriation. | 75, 000 | 75, 000 | 85, 000 |

Central Dispensary and Emergency Hospital, Dlstrict of Columbia-
Cential Dispensary and Emergency Hospital. \$55,000 (56 Stat. 441).
Estimate 1944, \$55,000
Appropriated 1943, $\mathbf{\$ 5 5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Central Dispensary and Emergency Hospital |  |  |  |
| 11 Grants, subsidies, and contrihutions: <br> Ward cases at $\$ 2.90$ per day | \$38,000 | \$38,000 | \$27, 257 |
| Emergency cases at \$1.00 per day.... | 6,000 | 6, 000 | 5, 853 |
| Dispensary cases at $\$ 0.15$ each | 1,000 | 1,000 | 373 |
| Radiographs at $\$ 1.50$ each | 4,000 | 4,000 | 3, 416 |
| Ambulance runs at $\$ 1.00$ eqch | 6, 000 | 6,000 | 3,745 |
| Total, Central Di'pensary and Emergency Hospital | 55, 000 | 55,000 | 40. 644 |
| Emergency-George Washington University |  |  |  |
| For employment of personal services Dispensary cases, redressings, radiographs, etc. |  |  | 20,000 5,000 |
| Total, Emergency-George Washington University Clinic. |  |  | 25, 000 |
| Grand total obligations. <br> Estimated savings and unobligated balance | 55, 000 | 55, 000 | $\begin{aligned} & 65,644 \\ & 14,356 \end{aligned}$ |
| Total estimate or appropriation------- | 55, 000 | 55, 000 | 80,000 |

Eastern Dispensary and Casualty Hospital, District of Columbla-
Eastern Dispensary and Casualty Hospital, \$55,000 (56 Stat. 441).

Estimate 1944, \$55,000
Appropriated 1943, $\mathbf{\$ 5 5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 11 Grants, subsidies, and contribution | \$38.400 | \$38,400 | \$48,335 |
|  | 3, 800 | 3. 800 | 4,491 |
|  | 1300 | ${ }_{1}^{130}$ | ${ }_{814} 11$ |
|  | 1,300 | 1,300 | 816 |
|  | 3. 800 7.570 | 3,800 7,570 | 5.975 7,987 |
|  | 7,570 | 7, 570 | 7,988 |
| Total obligations Estimated savings and unobligated balance. | 55, 000 | 55,000 | 67, 718 |
|  |  |  | 2,282 |
| Total estimate or appropriation....... | 55,000 | 55, 000 | 70, 000 |

Washington Home for Incurables, District of Columbia-
Washington Home for Incurables, $\$ 15,000$ ( 56 Stat. 44 ) .
Estimate 1944, \$15,000
Appropriated 1943, \$15,000
11 Grants, subsidies, and contributions (indigent patients at $\$ 11.10$ per week): Obligations-1944, $\$ 15,000 ; 1943, \$ 15,000 ; 1942, \$ 15,000$.

Columbia Hospital and Lying-In-Asylum, Repairs, District of Columbia-
[Columbia Hospital and Lying-in-Asylum: For general repairs, including labor and material to be expended in the discretion and under the direction of the Architect of the Capitol, $\$ 11,200]$ (56 Stat. 441).

Appropriated 1943, \$11,200
11 Grants, subsidies, and contributions: Obligations-1943, $\$ 11,200 ; 1942, \$ 5,000$.

Total, medical charities:
Estimate 1944, \$200,000
Appropriated 1943, \$211,200

Total, Health Department, District of Columbia:
Estimate 1944, $\mathbf{\$ 3 , 7 1 4 , 6 3 8}$
Appropriated 1943, \$3,670,137

## COURTS

JUVENILE COURT

## Juvenile Court, Salaries, District of Columbia-

Salaries: For personal services, [\$112,610]\$120,175 (56 Stat. 441).

Estimate 1944, \$120,175
Appropriated 1943, \$112,610

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| Personal services, departmental | Man- |  | Man- | Av | Man- |  |
| Professional service: | years | salary | years | salary | years | salary |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : <br> Senior attorney (judge) |  | \$7,000 |  | \$7,000 |  | \$7, 000 |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Director of social work |  | 4, 200 | 1 | 4, 050 | 1 | 3,950 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Supervisor of probation | 1 | 3,400 | 1 | 3,325 | 1 | 3,275 |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : <br> Case supervisors | a | 2, 675 |  | 2,625 | 2 | 2,600 |
| Grade 1. Range $\$ 2.000$ to $\$ 2.600$ |  | 2,096 | 27 | 2,063 | 24.3 | 2,057 |
| Clerieal, administrative, and fiscal service: <br> Grade 7. Range $\$ 2,600$ to $\$ 3.200$ : <br> Assistant administrative officer (clerk of |  |  |  |  |  |  |
| the court) | 1 | 2,800 | 1 | 2,725 |  | 2, 675 |
| Grade 4. Range \$1,800 to \$2,160 | 3 | 1,940 |  | 1,910 | 3 | 1,905 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 1, 690 |  | 1,671 | 5 | 1,656 |
| Grade 2. Range \$1,440 to \$1,800 | 12 | 1,505 | 12 | 1,490 | 10.7 | 1,479 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 2 | 1,320 | 2 | 1,298 | 1.8 | 1,282 |
| Total permanent. departmental |  | 120, 175 |  | 112, 610 | 50.8 | 104, 199 |
| Deduct delay in filling new positions. |  |  |  |  |  | 1, 017 |
| 01 Personal services (net) |  | 120, 175 |  | 112, 610 |  | 103, 182 |
| Estimated savings and unobligated balance. |  |  |  |  |  | 1, 838 |
| Total estimate or appropriation |  | 120, 175 |  | 112,610 |  | 105, 020 |

Juvenile Court, Jurors, District of Columbia-
Miscellaneous: For compensation of jurors, \$2,000 (56 Stat. 441).

Estimate 1944, $\mathbf{\$ 2 , 0 0 0 \quad A p p r o p r i a t e d ~ 1 9 4 3 , ~ \$ 2 , 0 0 0 ~}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) .-...............- | \$2,000 | \$2, 000 | \$1, 196 |
| Estimated savings and unobligated balance. |  |  | 304 |
| Total estimate or appropriation....--- | 2,000 | 2,000 | 1,500 |

## Juvenile Court, Expenses, District of Columbia-

For stationery, books of reference, periodicals, typewriters and repairs thereto, preservation of records, telephone service, traveling expenses, meals of jurors and prisoners, furniture, fixtures, and
equipment, and other incidental expenses not otherwise provided for $\lfloor \$ 4,570] \$ 4,575$ (56 Stat. 441).
Estimate 1944, \$4,575
Appropriated 1943, \$4,570

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel. | \$1,940 | \$1,720 | \$1,407 |
| 04 Communication services ..-..---.-.-.---- | 1,500 | 1,500 | 1,287 |
| 07 Other contractual services..------------- | 100 | 100 | 49 |
|  | 550 | 250 | 247 |
|  | 485 | 1,000 |  |
| Total obligation --.-....-.-------.-. | 4,575 | 4,570 | 2,990 |
| Estimated savings and unobligated balance- |  |  | 10 |
| Total estimate or appropriation.------ | 4,575 | 4,570 | 3,000 |

The disbursing officer of the District of Columbia is authorized to advance to the chief probation officer of the juvenile court upon requisition previously approved by the judge of the juvenile court and the auditor of the District of Columbia, sums of money not to exceed $\$ 50$ at any one time, to be expended for transportation and traveling expenses to secure the return of absconding probationers, and to be accounted for monthly on itemized vouchers to the accounting officer of the District of Columbia (56 Stat. 441).

Total, Juvenile Court, District of Columbia:
Estimate 1944, \$126,750
Appropriated 1943, \$119,180

THE MUNICIPAL COURT FOR THE DISTRICT OF COLUMBIA
Municipal Court, Salaries, Distriet of Columbia-
Salaries: For personal services, [\$222,845] \$240,850 (56 Stat. 190; 56 Stat. 441).
Estimate 1944, \$240,850
Appropriated 1943, \$222,845

| By objects |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |

Municipal Court, Fees of Jurors and Witnesses, District of Columbia-
For witness fees and compensation of jurors, $\$ 52,500$ : Provided, That deposits made on demands for jury trials in accordance with rules prescribed by the court under authority granted in section 11 of the Act approved March 3, 1921 (41 Stat. 1312), shall be earned unless, prior to three days before the time set for such trials, including Sundays and legal holidays, a new date for trial be set by the court, cases be discontinued or settled, or demands for jury trials be waived ( 41 Stat. 1912; 56 Stat. 190, 441-442).
Estimate 1944, \$52,500
Appropriated 1943, \$52.500

COURTS--Continued
the municipal court for the district of columbia-continued Municipal Court, Fees of Jurers and Witnesses, Dlstrict of Columbia-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 For witness fees and compensation of jurors. <br> Estimated savings and unobligated balance- | \$52,500 | \$52,500 | $\begin{array}{r} \$ 30,036 \\ 3,964 \end{array}$ |
| Total estimate or appropriation.......- | 52,500 | 52,500 | 34, 000 |

Municipal Court, Expenses, District of Columbia-
Expenses: For all necessary expenses, other than salaries and fees and printing and binding, including lawbooks, books of reference periodicals, rebinding of books, medicines, lodging, and meals for jurors and for bailiffs and deputy United States marshals while in attendance upon jurors, when ordered by the court, $\$ 10,707$ (56 Stat. 190; 56 Stat. 442).
Estimate 1944, \$10,707
Appropriated 1943, \$10,707

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 04 Communication services. | \$3,200 | \$3,200 | \$2,380 |
| 07 Other contractual services. | 450 | 450 | ${ }_{2} 175$ |
|  | 3,557 | 3,557 | 2,356 |
|  | 3,500 | 3,500 | 1,007 |
| Total obligations ---.-.-. | 10, 707 | 10, 707 | 5,918 4 |
| Total estimate or appropriation.-....-- | 10,707 | 10,707 | 5,922 |

Total, The Municipal Court for the District of Columbia: Estimate 1944, \$304,057

Appropriated 1943, \$286,052
the municipal court of appeals for the district of columbia Municlpal Court of Appeals, Salaries and Expenses, Dlstrict of Columbia-

Salaries and expenses: For personal services and all necessary expenses, other than printing and binding, of the Municipal Court of Appeals for the District of Columbia, created by the Act of April 1, 1942, [ $\$ 44,600$, of which $\$ 3,000$ shall be immediately available for payment of 1942 obligations 1 including lawbooks, books of reference, and periodicals, $\$ 50,510$ ( 56 Stat. 194; 56 Stat. 442).
Estimate 1944, \$50,510
Appropriated 1943, \$44,600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Chief judge | 1 \$9,500 | 1 \$9,500 |  |
| Associate judge ---.--..-.-.----.-.-.----- | 2 9,000 | 29,000 |  |
| Clerical, administrative, and fiscal service: Grade 10. Range $\$ 3,500$ to $\$ 4,100$ _ | 13,500 | 1 3,500 |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ | 1 2,600 | 12,600 |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 12,300 | 12,300 |  |
| Grade 5. Range \$2,000 to \$2,600 | $2 \quad 2,000$ | $2 \quad 2,000$ |  |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 1,800 | 1 1,800 |  |
| Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 1 1,200 |  |  |
| Legislative changes in salary ranges | 120 |  |  |
| Total permanent, departmental | 10 43, 020 | 9 41, 700 |  |
| Deduct delay in flling new positions. |  | 2, 120 |  |
| 01 Personal services (net). | 43, 020 | 39, 580 |  |
| OTHER ORLIGATIONS |  |  |  |
| 04 Communication services | 350 | 350 |  |
| 07 Other contractual services. | 5,000 | 2,375 |  |
| 08 Supplies and materials. | 500 | 500 |  |
| 09 Equipment | 1,640 | 1,365 |  |
| Total other obligations | 7,490 | 4,590 |  |
| Grand total obligations. | 50,510 | 44, 170 |  |
| Estimated savings and unobligated balance. |  | 430 |  |
| Total estimate or appropriation | 50,510 | 44, 600 | ------------- |

## MISCELLANEOUS

## Probation System, Courts, District of Columbia-

Probation system: For personal services, [\$18,820] \$31,480; contingent expenses, [\$800] $\$ 1,500$; in all, $\mathbf{[ \$ 1 9 , 6 2 0 ]} \$ 32,980{ }^{\circ}$ ( 56 Stat. 442 ).
Estimate 1944, \$32,980
Appropriated 1943, $\mathbf{\$ 1 9 , 6 2 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| PERSONAL SERYICES, DEpartuental | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Probation officer--..... | ${ }^{1} \quad \$ 4,600$ | 1 \$4,000 | 1 1 \$4,000 |
| Assistant probation officer. | 11 2,035 | 7 1,911 | $6.911,919$ |
| Sterographer-typist. | $\begin{array}{ll}1 & 1,620 \\ 2 & 1,440\end{array}$ | 1 1,440 |  |
| 01 Personal services (net) | 15 31,480 | $9 \quad 18,820$ | $7.917,218$ |
| other orligations |  |  |  |
| 08 Supplies and materials.- | 1,110 | 540 | ${ }_{413}$ |
| Total other obligations | 1,500 | 800 | 665 |
| Grand total obligations Estimated savings and unobligated balance | 32,980 | 19,620 | 17,883 297 |
| Total estimate or appropriation-.-.-. | 32,980 | 19,620 | 18,180 |

Total, Courts, District of Columbia:
Estimate 1944, \$514,297
Appropriated 1943, \$469,452

## PUBLIC WELFARE

board of public welfare
Board of Publle Welfare, Salarles, District of Columbia-
For personal services, and including not to exceed $\$ 6,000$ for continuing contract investigational service, [\$174,015] $\$ 187,240$ (44 Stat. 208-211; 56 Stat. 442).
Estimate 1944, \$186,980
Appropriated 1943, \$174,015


| DIvision of CHILD WELFARE |
| :--- |

Division of Chlld Welfare, Board and Care of Children, District of Columbia-
For board and care of all children committed to the guardianship of said Board by the courts of the District, including white girls committed to the National Training School for Girls, and for board and care of all children accepted by said Board for care, as authorized by the Act to give additional powers to the Board of Public Welfare [(Public Law 397)], approved January 12, 1942 (56 Stat. 882), and for temporary care of children pending investigation or while being transferred from place to place, with authority to pay not more than $\$ 2,500$ each to institutions under sectarian control and not more than $\$ 400$ for burial of children dying while under charge of the Board, [ $\$ 320,315] \$ 305,000$ : Provided, That not more than [ $\$ 1,260] \$ 1,680$ of this appropriation shall be available for continuous maintenance of [three] four foster homes for temporary or emergency board and care of nondelinquent children ( 56 Stat. 442, 882).
Estimate 1944, \$305,000
Appropriated 1943, \$320,315

| By obiects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 07 Other contractal services 08 Supplies and materials. | $\begin{array}{r} \$ 265,215 \\ 39,785 \\ \hline \end{array}$ | $\begin{array}{r} \$ 274,275 \\ 46,040 \end{array}$ | $\begin{array}{r} \$ 253,238 \\ 50,580 \end{array}$ |
| Total obligations Estimated savings and unobligated balance. | 305, 000 | 320,315 | $\begin{array}{r} 303,818 \\ 16,497 \end{array}$ |
| Total estimate or appropriation...---- | 305, 000 | 320,315 | 320,315 |

Division of Chlld Welfare, Detention of Childien, Ditrict of Colvmbia-
For the maintenance, under the jurisdiction of the Board of Public Welfare, of a suitable place in a building entirely separate and apart from the house of detention for the reception and detention of children under eighteen years of age arrested by the police on charge of offense against any laws in force in the District of Columbia, or committed to the guardianship of the Board, or held as witness, or held temporarily, or pending hearing, or otherwise, including transportation, food, clothing, medicine, and medicinal supplies, rental, repair and upkeep of buildings, fuel, gas, electricity, ice, supplies, and equipment, and other necessary expenses, including not to exceed [\$25,740] $\$ 26,607$ for personal services, [ $\$ 43,745]$ $\$ 44,600$ (56 Stat. 442-449).
Estimate 1944, \$44,600
Appropriated 1943, \$43,745

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actua | , 1942 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |
| Professional service: | Man-Av. years salary | Man- Av. years salary | Man. <br> years | A $\bar{\circ}$. salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Physician (part time) | $0.4 \$ 3,200$ | $0.3 \$ 3,200$ | 0.3 \$3, 200 |  |
| Grade 1. Range \$2,000 to \$2,600. | 1 2,000 | 1 2,000 | 0.5 | 2,000 |


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |  |
| PERSONAL SERVICES, DETARTMENTAL-con. | Man- Av. years salary | Man- Av. years salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. salary |
| Subprofessional service: Grade 7. Range $\$ 2,300$ to $\$ 2,900$ - | 1 \$2,300 | 1 \$2,300 |  | \$2,467 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$.-...-- | 1 1,620 | $1 \quad 1,620$ | 0.7 | 1, 620 |
| Clerical, administrative, and fiscal service: <br> Grade 3. Range $\$ 1,628$ to $\$ 1,980$ | 11,800 | 1 1,755 | 1 | 1,725 |
| Custodial service: <br> Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 1,560 | 1,560 | 1 | 1,545 |
| Grade 4. Range \$1,320 to \$1,680. | $11 \quad 1,337$ | 11 1,337 | 10 | 1,359 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 1 1,200 | 1 1,200 | 1 | I, 200 |
| Legislative changes in salary ranges | 2,220 | 2,035 |  |  |
| Total permanent, departmental. | 17.428,605 | 17.3 28, 137 | 15.4 | 23, 607 |
| Deduct subsistence and quarters furnished-- | 2,000 | 2,093 |  | 2,663 |
| 01 Personal services (net) | 26, 605 | 26,044 |  | 20,944 |
| Other obligations |  |  |  |  |
| 04 Communications services. | 60 | 60 |  | 33 |
| 05 Rents and utility services. | 7,350 | 7,350 |  | 7,337 |
| 06 Printing and binding. | 25 | 25 |  | 25 |
| 07 Other contractual services. | 535 | 1,335 |  | 552 |
| 08 Supplies and materials. | 9,525 | 10, 025 |  | 7,782 |
| 09 Equipment | 500 | 850 |  | 212 |
| Total other obligations. | 17,995 | 19,645 |  | 15, 941 |
| Grand total obligations. | 44, 600 | 45, 689 |  | 36, 885 |
| Excess of obligations over appropriation due to Public Law 694 |  | -1,944 |  |  |
| Estimated savings and unobligated balance. | ------------ | -------........ |  | 985 |
| Total estimate or appropriation......- | 44, 600 | 43, 745 |  | 37,870 |

Division of Child Welfare, Detention of Chlldren, District of Columbla-
For an additional amount for the construction of a new receiving home for children on land owned by the District of Columbia in square 2885, including necessary furniture and equipment, landscaping, retaining walls, fencing, grading, and alley underpass, and including an additional amount of not to exceed \$1,\$20 for repairs and alterations to premises at 816 Potomac Avenue Southeast to restore said premises to the condition existing at the time of the original leasing thereof by the District of Columbia for use as a receiving home for children, $\$ 76,190$.
Estimate 1944, \$76,190

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 07 Other contractual services. | \$10, 120 | -.-...-------- |  |
| 09 Equipment.-..--....- | 15, 000 |  |  |
| 10 Lands and struetures. | 162,672 | ------------- | \$8,698 |
| Total obligations. | 187.792 | -----------* | 9,698 |
| 1942 appropriation available in 1944 | -111,602 | ---.--------- | +111,602 |
| Total estimate or appropriation. | 76,190 | -------...-.-. | 121,300 |

The disbursing officer of the District of Columbia is authorized to advance to the director of public welfare, upon requisitions previously approved by the auditor of the District of Columbia and upon such security as may be required of said director by the Commissioners, sums of money not to exceed $\$ 400$ at any one time, to be used for expenses in placing and visiting children, traveling on official business of the Board, and for office and sundry expenses, all such expenditures to be accounted for to the accounting officers of the District of Columbia within one month on itemized vouchers properly approved (56 Stat. 443).

Total, Board of Public Welfare, District of Columbia:
Estimate 1944, \$618,945
Appropriated 1943, \$544,250

## JAIL

Jail, Salaries, District of Columbla-
Salaries: For personal services, [\$126,560] \$149,230 (44 Stat. 208-211; 56 Stat. 443).
Estimate 1944, \$149,230
Appropriated 1943, \$126,560

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual | , 1942 |
| personal servicks, departmental Professional service: | Man- Av. years salary | Man- Av. years salary | Manyears | Av. salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : Associate medical officer | $\begin{array}{ll}1 \\ 1\end{array} \$ 3,300$ | $1{ }^{1} 83,250$ |  | \$3, 200 |

PUBLIC WELFARE-Continued
JaIL-continued
Jail, Salaries, District of Columbia-Continued.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| fersonal services, detartmental-con. | Man- Av. years salary |  | Man- Av. years salary |  | Man- Av. years salary |  |
| Subprofessional service: <br> Grade 4. Range $\$ 1,620$ to $\$ 1,980 \ldots$ | 1 I $\$ 1,800$ |  | 1 \$1,755 |  | 1 | \$1,725 |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Administrative officer..-.-- | 14,800 |  |  | 4,800 | 0.9 | 4,600 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Chief clerk |  | 3,200 |  |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | $1 \quad 2,300$ |  |  |  |  |  |
| Grade 5. Range \$2,000 to \$2,600 |  |  | 1 2,100 |  |  | 2,075 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1, 860 |  | 2 J,840 |  | 23 | 1,8001,620 |
| Grade 3. Range \$1,620 to \$1,980 | 1,665 |  | $3 \quad 1,665$ |  |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1,440 |  | $2 \quad 1,440$ |  | - |  |
| Custodial service: Grade 8. Range $\$ 2,000$ to $\$ 2,600$ |  |  | $\begin{array}{ll}2 & 2,000 \\ 3 & 1,860\end{array}$ |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | $4 \quad 1,875$ |  |  |  | $\begin{array}{ll}2 & 2,050 \\ 3 & 1,880\end{array}$ |  |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | 6 | 1,710 | 6 | 1,710 | $\begin{array}{ll}3 & 1,860 \\ 5.5 & 1,680\end{array}$ |  |
| Grade 5. Range \$1,500 to \$1,860 | 6 59 | 1,563 | 54 | 1,562 | 42.51 1,500 |  |
| Legislative changes in salary range |  | 9, 600 |  | 7,810 |  |  |
| Total permanent, departmental ----- | 84 | 152, 477 | 77 | $\begin{array}{r} 137,618 \\ 600 \\ 3,262 \end{array}$ | $\begin{array}{r} 61.9102,170 \\ 500 \\ 1,170 \end{array}$ |  |
| Deduct subsistence and quarters furnished.- |  | 600 |  |  |  |  |  |
| Deduct delay in filling new positions. |  | 2,647 |  |  |  |  |  |
| 01 Personal services (net) | $\begin{array}{r} 149,230 \\ \ldots \end{array}$ |  | $\begin{aligned} & 133,756 \\ & -7,196 \end{aligned}$ |  | 100,500 |  |
| Excess of obligations over appropriation due to Public Law 694 |  |  |  |  |  |  |  |  |
| Estimated savings and unobligated balance. |  |  |  | 7,940 |  |  |  |
| Total estimate or appropriation. | 149, 230 |  |  |  | 126, 560 |  | 103,440 |  |

## Jail, Expenses, District of Columbia-

For maintenance and support of prisoners of the District of Columbia at the jail, including not to exceed $\$ 1,500$ for furnishing uniforms and caps for guards; subsistence of internes; expenses incurred in identifying and pursuing escaped prisoners and rewards for their capture; repair and improvements to buildings, cells, and locking devices; newspapers, books, and periodicals not to exceed $\$ 100$; maintenance of non-passenger carrying motor vehicle; and expense of electrocutions, [ $\$ 105,700] \$ 113,000$ (56 Stat. 443).
Estimate 1944, \$113,000 Appropriated 1943, \$105,700

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 04 Communication services.. | \$1, 600 | \$1, 600 | \$1, 255 |
| 05 Rent and utilities services. | 10,000 | 10,000 | 6,915 |
| 07 Other contractual services. | 16, 300 | 19,300 | 12,881 |
| 08 Supplies and materials. | 80,200 | 69,900 | 63,172 |
| 09 Equipment. | 4,900 | 4,900 | 2,101 |
| Total obligations <br> Estimated savings and unobligated balance | 113,000 | 105, 700 | 86,324 1,526 |
| Total estimate or appropriation....--- | 113, 000 | 105,700 | 87,850 |

## Jail, Construction of Wall, District of Columbla-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures - .-...-.....-- |  |  | \$24,962 |
| Estimated savings and unobligated balance- | ---- |  |  |
| Total estimate or appropriation.------ |  |  | 30,375 |

Jail, Addition, District of Columbia-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures | ----------- |  | $\$ 14,141$ $-14,141$ |
| Total estimate or appropriation |  |  |  |

Total, Jail, District of Columbia:
Estimate 1944, \$262,230
Appropriated 1943, \$232,260

GENERAL ADMINISTRATION, WORKHOUSE AND REFORMATORY DISTRICT OF COLUMBIA

## Workhouse and Reformatory, Salarles, District of Columbla-

For personal services, [\$569,920] \$642,204 (44 Stat. 208-211; 56 Stat. 4.43).
Estimate 1944, \$642,204
Appropriated 1943, \$569,920

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 ${ }^{\text {' }}$ |  | Actual, 1942 |  |
| ersonal services, departmenta |  |  |  |  |  |  |
| Professional services: | years | salary | years | salary | years | salary |
| Grade 4. Range $\$ 3,800$ to $\$ 4,000$ : |  |  |  |  |  |  |
| Physician | 1 | \$4.000 | 1 | \$4,000 | 1 | \$4.000 |
| Construction engineer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  |  |  |
| Associate medical officer------ | 2 | 3,200 | 2 | 3. 200 | 1.3 | 3,200 |
| Chicf enginee | 1 | 3, 300 | 1 | 3, 2225 | 0.7 | 3,200 |
| Dentist | 1 | 3, 200 | 1 | 3,200 | 0.1 | 3, 200 |
| Director of education | , | 3,200 |  |  |  |  |
| Grade 1. Range \$2,000 to \$2,600 | 1 | 2, 200 | 1 | 2,125 |  |  |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 7. Range \$2.300 to \$2.900. | 1 | 2, 500 | 1 | 2, 425 | 1 | 2, 400 |
| Grade 6. Range \$ $\$ 2.000$ t. ) \$2,600 |  |  |  |  |  | 2, 100 |
| Grade 5. Range \$1,800 to \$2.100 | 5 | 1. 890 | 2 | 1,890 | 1.9 | 1,860 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 5 | 1,680 | 4 | 1,676 | 4 | 1,643 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| General superintendent-- | 1 | 6,750 | 1 | 6,750 | 1 | 6, 750 |
| Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : |  |  |  |  |  |  |
| Assistant general superintendent | 2 | 4,800 4,700 | 1 | 4,800 4,700 | ${ }_{2}^{0.8}$ | 4,800 4,700 |
| Senior administrative officer | 2 | 4,700 | 2 | 4,700 | 2 | 4, 700 |
| Grade 11. Range $\$ 3,600$ to $\$ 4,800$; <br> Superintendent (women's division) $\qquad$ | 1 | 4,000 | 1 | 3,900 | 1 | 3,800 |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Chief accountant and chief clerk | 1 | 3,400 | 1 | 3, 325 | 1 | 3. 300 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$. | 2 | 3,050 | 2 | 2,975 | 2 | 2,950 |
| Grade 6. Range $\$ 2,300$ to $\$ 2.900$ | 1 | 2,500 | 1 | 2,425 | 1 | 2,400 |
| Grade 5. Range $\$ 2,000$ to $\$ 2.600$ | 4 | 2, 200 | 4 | 2, 181 | 4 | 2. 175 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 7 | 1,859 | 7 | 1,841 | 6.9 | 1,826 |
| Grade 3. Range \$1,620 to \$1,980 | 9 | 1,640 | 7 | 1,639 | 5.1 | 1, 639 |
| Grade 1. Range \$1,260 to \$1,620 | 3 | 1,260 | 3 | 1,260 | 0.7 | 1,260 |
| Custodial service: |  |  |  |  |  |  |
| Grade 10. Range \$2,600 to \$3,200: |  |  |  |  |  |  |
| Supervisor of construction | 1 | 2,800 | 1 | 2.725 | 1 | 2. 700 |
| Farm supervisor | 1 | 2, 800 | 1 | 2,725 | 1 | 2, 700 |
| Chief steward | 1 | 2,800 | 1 | 2,725 | 1 | 2, 700 |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | 7 | 2,400 | 3 | 2,484 | , | 2,467 |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | 21 | 2,177 | 17 | 2, 218 | 16.7 | 2, 218 |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ | 26 | 1,920 | 25 | 1,922 | 23.5 | 1,918 |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | 27 | 1,742 | 25 | 1,748 | 24. 4 | 1,747 |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 234 | 1,544 | 234 | 1,544 | 219.2 | 1,544 |
| Grade 3. Range \$1,200 to \$1.500 | 2 | 1,230 | 2 | 1,230 | 2 | 1,230 |
| Legislative changes in salary ranges. <br> Total permanent, departmental |  | 39,979 |  | 36.641 |  |  |
|  | 368 | 689, 889 | 353 | 654, 753 | 329.4 | 576.863 |
| Deduct delay in filling new positions .-..-.-- |  | 12,465 |  | 18, 260 |  | 3,809 |
| Net permanent, departmental |  | 677,424 |  | 636, 493 |  | 573,054 |
| Temporary employecs, departmenta |  | 2,880 |  | 2,880 |  |  |
| All personal services, departmental |  | 680.304 |  | 639,373 |  | 573.054 |
| Deduct subsistence and quarters furnished. |  | 38.100 |  | 36,900 |  | 34.940 |
| 01 Personal services (net) $\qquad$ <br> Excess of obligations over appropriation due to Public Law 684. <br> Estimated savings and unobligated balance. |  | 642, 204 |  | 602,473 |  | 538, 114 |
|  |  |  |  |  |  |  |
|  |  | ----- |  |  |  | 16,829 |
| Total estimate or appropriatio |  | 642, 204 |  | 569,920 |  | 554,943 |

## Workhouse and Reformatory, Expenses, District of Columbia-

For maintenance, care, and support of inmates, including subsistence of internes, discharge gratuities provided by law, medical supplies, newspapers, books, books of reference and periodicals, farm implements, tools, equipment, transportation expenses, purchase and maintenance of livestock and horses; [purchase of a moving-picture machine at not to exceed $\$ 1,5 \mathbf{0} 0 ; 1$ purchase, exchange, maintenance, operation and repair of non-passengercarrving vehicles and motor busses, fuel for heating, lighting, and power, and all other necessary items, including uniforms and caps for guards, $\$ 579,450$ ( 56 Stat. 443).
Estimate 1944, \$579,450
Appropriated 1943, \$579,450

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 03 Transportation of things.. |  |  | \$2, 257 |
| 04 Communication services.. | \$5,400 | \$5,400 | 4, 290 |
| 05 Rents and utility ser vices. | 27.000 530 | 27.000 | 37,689 |
| 08 Supplies and materials.-- | 530,450 | 523,950 | 415,145 |
| ${ }_{11}^{09}$ Grants, subsidies, and contributions | 13,600 3,000 | 15,100 3,000 | 35,24 2,050 |
| Total obligations. | 579,450 | 579,450 | 496, 655 |
| Estimated savings and unobligated balance. |  | .............. |  |
| Total estimate or appropriation. | 579, 450 | 579, 450 | 497, 600 |

Workhouse and Reformatory, Repairs, Buildings and Grounds, District of Columbia-

For repairs to buildings and grounds, and maintenance of utilities, marine and railroad transportation facilities, and mechanical equipment not used in industrial enterprises, $\$ 27,000$ (56 Stat. 443).

Estimate 1944, \$27,000
Appropriated 1943, \$27,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 08 Supplies and matcrials Estimated savings and unobligated balance | \$27, 000 | \$27,000 | $\$ 26,745$ |
| Total estimate or appropriation. | 27, 000 | 27,000 | 27,000 |
| By Projects or functions |  |  |  |
| Repairs and alterations to: Buildings | \$15, 000 | \$15, 000 | \$8, 727 |
| Roads, walks, and athletic fields. | 100 | 100 | 125 |
| Sewer and water system........... | 1,700 1,000 | 1,700 1,000 | 1,471 |
| Mechanical and utility equipment | 9, 0000 | 9,000 | 15, 366 |
| Special mistellaneous.---- | 200 | 200 | 56 |
| Total obligations Estimated savings and unobligated balance.---- | 27,000 | 27,000 | $\begin{array}{r}26,745 \\ \hline 255\end{array}$ |
| Total estimate or appropriation..-.-.- | 27, 000 | 27,000 | 27, 000 |

Working-Capital Fund, Workhouse and Reformatory, District of ColumbiaTo provide a working capital fund for such industrial enterprises as may be approved by the Commissioners of the District of Columbia, [ $\$ 30,000] \$ 50,000$ : Provided, That the various departments and institutions of the District of Columbia and the Federal Government may purchase, at fair market prices, as determined by the Commissioners, such products and services as meet their requirements; receipts from the sale of products and services shall be deposited to the credit of said working capital fund, and said fund, including all receipts credited thereto, shall be used as a revolving fund for the fiscal year [1943] 1944 for the purchase and repair of machinery, tools, and equipment, purchase of raw materials and manufacturing supplies, purchase, maintenance, and operation of non-passenger-carrying vehicles, and purchase of fuel for manufacturing purposes; for freight, personal services, and all other necessary expenses; and for the payment to inmates or their dependents of such pecuniary earnings as the Commissioners may deem proper (56 Stat. 443-444).
Estimate 1944, \$50,000
Appropriated 1943, $\$ \mathbf{3 0 , 0 0 0}$

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 |  | Actual, 1942 |  |
| personal services, defartmental | Man- |  |  | Man- |  |
| Professional service: | years salary |  |  |  |  |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Supervisor of industrial classification... | $1 \quad \$ 3,300$ |  | \$3, 300 |  | \$3,300 |
| Grade 1. Range \$2,000 to \$2,600...........- | 1 2,000 |  | 2,000 | 1 | 2,000 |
| Subprofessional service: <br> Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 1,800 | 1 | 1,800 |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Superintendent of industries. | 3,700 |  | 3,625 | 1 | 3,600 |
| Grade 8. Range \$2,900 to \$3,500: |  |  |  |  |  |
| Superintendent of foundry. | 3,300 |  | 3,225 | 1 | 3,200 |
| Superintendent of brick plant | 13,100 | 1 | 3,025 | 1 | 3,000 |
| Grade 7. Range \$2,600 to \$3,200; |  |  |  |  |  |
| Assistant superintendent of industries. - | 2, 800 | 1 | 2, 725 | 1 | 2, 700 |
| Grade 5. Range \$2,000 to \$2,600- | 1 2,200 | 1 | 2,125 |  | 2,100 |
| Grade 3. Range \$1,620 to \$1,080 | 5 1,644 | 5 | 1,635 | 2.7 | 1,640 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | 1 1,560 |  | 1,560 | 0.3 | 1,560 |
| Custorial service: |  |  |  |  |  |
| Grade 10. Range $\$ 2,600$ to $\$ 3,200$ : ${ }^{\text {Superintendent machine tool }}$ and die |  |  |  |  |  |
| Superintendent machine tool and die making operations | 2, 700 |  | 2,625 | 0.8 | 2,600 |
| Grade 9. Range $\$ 2,300$ to $\$ 2,900$ | 2,500 | 2 | 2,425 | 2 | 2,400 |
| Grade 8. Range \$2,000 to \$2,400 | 2,111 |  | 2,111 | 7.4 | 2,138 |
| Grade 7. Range \$1,860 to \$2,000 | 1,875 | 4 | 1,875 | 2 | 1,890 |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | 1,700 | 5 | 1,700 | 1 | 1,740 |
| Grade 5. Range \$1,500 to \$1,680 | 1,572 |  | 1,572 | 4 | 1,590 |
| Legislative changes in salary ranges | 2,780 |  | 2,548 |  |  |
| Total permanent, dcpartmental | 38 81,919 | 38 | 81,042 | 27.2 | 59,377 |
| Deduct delay in filling positions | 2, 500 |  | 10,860 |  | 1,772 |
| Net permanent, department | 79,419 |  | 70, 182 |  | 57, 605 |
| Temporary employees. | 11, 253 |  | 15, 242 |  | 16, 121 |
| All personal services, departmental... | 90,672 |  | 85, 424 |  | 73,726 |
| Deduct subsistence and quarters furnished.- | 3,383 |  | 3, 509 |  | 2,977 |
| Total cash paid, salaries and wages. | 87, 289 |  | 81, 915 |  | 70.749 |
| Wage payment to inmates | 40,000 |  | 40,000 |  | 31, 148 |
| Personal services (net) | 127, 289 |  | 121,915 |  | 101,897 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| other obligations |  |  |  |
| 04 Communication services | \$50 | $\$ 50$ | \$44 |
| 05 Rents and utility services | 19,000 | 19, 000 |  |
| 06 Printing and binding. | 100 | 100 |  |
| 07 Other contractual services. | 15,479 | 17,900 | 12, 054 |
| 08 Supplies and materials. | 191,882 | 190, 435 | 227, 591 |
| 09 Equipment.-.-.---- | 6,200 | 10,600 | 15, 160 |
| Total other obligations | 232, 711 | 238, 085 | 254, 849 |
| Grand total obligations. | 360,000 | 360, 000 | 356, 746 |
| Columbia" | 50,000 | 30, 000 | 31, 813 |
| Net total obligations | 410,000 | 390,000 | 388, 559 |
| Deduct receipts from sales of products | 360, 000 | 360, 000 | 358, 559 |
| Total estimate or appropriation | 50, 000 | 30, 000 | 30, 000 |
| By Projects or Functions |  |  |  |
| Salaries, including per diems. | \$87, 289 | \$81,915 | \$70, 749 |
| Salaries, inmates. | 40.000 | 40, 000 | 31, 148 |
| Bindery and print shop | 5,715 | 6,115 | 5, 100 |
| Brick plant | 36,590 | 39, 600 | 55,842 |
| Broom, brush, and mattress shop.--.------- | 13,705 | 14, 105 | 12,060 |
| Clothing shop. | 63,880 | 63,317 | 65,279 |
|  | 1,000 | 1,000 | 614 |
| Foundry, machine, and pattern shop | 68,500 | 64, 805 | 49,425 |
| Garage | 750 | 750 | 409 |
| Industrial office | 350 | 350 | 117 |
| Laundry | 35,745 | 40, 491 | 26,730 |
|  | 4,234 | 4,434 | 27, 630 |
|  | 1,492 | 2, 368 | 11,004 |
| Supplies and fuel for tug Tindell...-.-.-.-.-- | 750 | 750 | 639 |
| Grand total obligations...----------- | 360, 000 | 360, 000 | 356, 746 |
| Payment to "General revenues, District of Columbia'" | 50,000 | 30,000 | 31,813 |
| Net total obligations | 410, 000 | 390, 000 | 388, 559 |
| Deduct receipts from sale of products......- | 360, 000 | 360, 000 | 358, 559 |
| Total estimate or appropriation.------ | 50,000 | 30,000 | 30,000 |

## Construction, Penal InstItutions, District of Columbla-

[Construction: For continuing construction and equipment of permanent buildings for women, including sewers, water mains, and other necessary utilities, $\$ 28,0001$ ( 56 Stat. 444).

Appropriated 1943, \$28,000

[For continuing the remodeling, repairing, rearranging, and waterproofing steam-distribution tunnels at the workhouse to permit sectionalization of steam load, $\$ 3,000]$ (56 Stat. 444).

Appropriated 1943, \$3,000


## PUBLIC WELFARE-Continued

GENERAL ADMINISTRATION, WORKHODSE AND REFORMATORY, DISTRICT OF COLUMBIA-continued

## Construction, Penal Instltutions, Dtstrict of Columbla-Continued.

[Enlargement of the kitchen and mess hall, $\$ 10,000]$ ( 56 Stat. 444).

Appropriated $1943, \$ 10,000$

[Construction of two residences for employees, $\$ 7,000]$ ( 56 Stat. 444).

Appropriated 1943, \$7,000

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) other orligations |  | ------------- | \$2, 100 | ------------- |
|  |  |  |  |  |
| 0809 | Supplies and materials. |  | 4,780 |  |
|  |  |  | 120 |  |
|  | Total other obligations. .-. .-...-.-.-. | -----------.-- | 4,900 | ------------- |
|  | Total estimate or appropriation......- |  | 7,000 | -----------.-- |

[Construction of new main water line, $\$ 27,800]$ (56 Stat. 444).
Appropriated 1943, \$27,800
New 12-inch water main to replace present 8-inch main: Obligations-1943, $\$ 27,800$.
[In all, $\$ 75,800$, to be immediately available and to be disbursed and accounted for as "Construction, Penal Institutions, District of Columbia', and for that purpose shall constitute one fund and remain available until expended: Provided, That no part of this appropriation shall be used for or on account of any construction not herein specified] (56 Stat. 444).

Appropriated 1943, $\mathbf{\$ 7 5 , 8 0 0}$
For the construction of an infirmary and a holding and admission center at the workhouse, including equipment and necessary utilities-


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| oterer obligations |  |  |  |
| 08 Supplies and materials. 09 Equipment |  | \$984 | \$2, 4214 |
| Total other obligations | --- | 984 | 2,640 |
| Grand total obligations. 1942 appropriation available in 1943 |  | $\begin{array}{r} 1,892 \\ -1,892 \end{array}$ | $\begin{array}{r} 3.708 \\ +1.892 \end{array}$ |
| Total estimate or appropriation |  |  | 5,600 |

For construction of a road paralleling the institutional railway-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 08 Supplies and materials 09 Equipment |  | $\$ 609$ | $\$ 804$ 3,450 |
| Grand total obligations 1942 appropriation available in 1943. |  | $\begin{array}{r} 746 \\ -746 \end{array}$ | 4,254 +746 |
| Total estimate or appropriation |  |  | 5,000 |

For remodeling commissary building-


For construction of motor-vehicle shed-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net)................ |  | \$36 | \$2,982 |
| other obligations |  |  |  |
| 08 Supplies and materials.-. |  | 320 148 | 4,092 |
| Total other obligations | ----- | 468 | 4,514 |
| Grand total obligations 1942 appropriation available in 1943. | -----..........- | $\begin{array}{r} 504 \\ -504 \end{array}$ | $\begin{array}{r}7,496 \\ +504 \\ \hline\end{array}$ |
| Total estimate or appropriation. |  |  | 8,000 |

For construction of a bakery-


For continuing construction of buildings and enclosing walls, etc.-


Acquisition of Land for Workhouse and Reformatory, District of Columbia-
[For the acquisition by the Commissioners of additional land for the workhouse and reformatory, $\$ 25,0001$ ( 56 Stat. 444).

Appropriated 1943, \$25,000
10 Lands and structures: Obligations-1943, $\$ 25,000$.

## Support of Convicts, District of Columbia-

Support of convicts: For support, maintenance, and transportation of convicts transferred from District of Columbia; expenses of shipping remains of deceased convicts to their homes in the United States; expenses of interment of unclaimed remains of deceased convicts; expenses incurred in identifying, pursuing, recapturing (including rewards therefor), and returning to institutions, escaped convicts and parole and conditional-release violators; and transportation expenses of returning released convicts to their residences; $\$ 150,000$ (56 Stat. 444).
Estimate 1944, \$150,000
Appropriated 1943, \$150,000


The disbursing officer of the District of Columbia is authorized to advance to the general superintendent of penal institutions, upon requisitions previously approved by the auditor of the District of Columbia, and upon such security as the Commissioners may require of said superintendent, sums of money not exceeding $\$ 500$ at one time, to be used only for expenses in returning escaped prisoners, conditional releases, and parolees, payable from the appropriation, "Support of convicts", all such expenditures to be accounted for to the accounting officers of the District of Columbia within one month on itemized vouchers properly approved (56 Stat. 444).

Total, Workhouse and Reformatory, District of Columbia: Estimate 1944, \$1,448,654

Appropriated 1943, \$1,457,170

## NATIONAL TRAINING SCHOOL FOR boys

## National Training School for Boys, Contract, District of Columbla-

For care and maintenance of boys committed to the National Training School for Boys by the courts of the District of Columbia under a contract to be made by the Board of Public Welfare with the Attorney General at a rate of not to exceed $\$ 2$ per day for each boy so committed, [ $\$ 90,600] \$ 98,630$ (44 Stat. $208-211 ; 56$ Stat. 444). Estimate 1944, \$98,630

Appropriated 1943, $\$ 90,600$
07 Other contractual services (maintenance of boys at $\$ 2$ per day): Obligations-
1944, $\$ 98,630 ; 1943, \$ 90,600 ; 1942$, $\$ 80,300$.

## NATIONAL TRAINING SCHOOL FOR GIRLS

## National Training School for Giris, District of Columbia-

National Training School for Girls: For personal services, groceries, provisions, light, fuel, clothing, shoes, including subsistence
of internes; forage and farm supplies; medicine and medical service (including not to exceed $\$ 2,000$ for medical care and not to exceed $\$ 600$ for dental care); transportation; maintenance of non-passengercarrying vehicles; equipment, fixtures, books, magazines, and other educational supplies; recreational equipment and supplies, including rental of motion-picture films; stationery; postage; repairs; and other necessary items, including expenses incident to securing suitable homes for paroled or discharged girls, [ $\$ 41,100 \mathbf{1} \$ 42,750$, of which sum not to exceed $\lfloor \$ 21,640] \$ 22,300$ may be expended for personal services: Provided, That no part of the funds herein appropriated for the National Training School for Girls shall be used for white inmates ( 44 Stat. 208-211; 56 Stat. 444-445).
Estimate 1944, \$42,750
Appropriated 1943, \$41,100

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| PERSONAL SER VICES, DEPARTMENTAL | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | A salary |  |  | Man- AV. <br> years salary |  |
| Subprofessional service: |  |  | Man- A years salary |  |  |  |
| Grade 8. Range $\$ 2,600$ to $\$ 3,200$ : <br> Chief social worker (superintendent) | 1 $\$ 2,700$ 1 $\$ 2,625$ 1.3 $\$ 2,600$ <br> 1 2,000 1 2,000 $\ldots-\ldots .$.  |  |  |  |  |  |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |  |  |  |  |  |  |
| Grade 5. Range \$1,800 to \$2,160 | 1 | 1,800 | 1 | 1,800 |  |  |
| Grade 4. Range \$1,620 to \$1,980 | 3 1,620 |  | 3 1,620 |  | 1. 3 1, 620 |  |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | 1,620 |  | 1,620 | 0.5 1,620 |  |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ <br> Grade 4. Range $\$ 1,320$ to $\$ 1,680$ <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ $\qquad$ <br> Grade 2. Range $\$ 1,080$ to $\$ 1,380$ $\qquad$ <br> Legislative changes in salary ranges |  |  |  |  |  |  |
|  | 182 | 1,320 | 1 1,320 |  | 0.2 1,500 |  |
|  |  |  |  |  | 0.5 | 1,320 |
|  |  | 1,200 | 8 | 1,205 | 6. 1 | 1,200 |
|  |  | 1,080 | 21,110 |  | $6.21,080$ |  |
|  |  | 1,200 |  | 1,100 |  |  |
| Total permanent, departmental. | 18 | $\begin{array}{r} 27,260 \\ 4,960 \end{array}$ |  | $\begin{array}{r} 27,185 \\ 4,445 \end{array}$ | 16.1 | 21, 272 |
| Deduct subsistence and quarters furnished.- |  |  |  |  |  | 2,790 |
| 01 Personal services (net) | 22,300 |  | 22, 740 |  | 18,482 |  |
| other obligations |  |  |  |  |  |  |
| 04 Communications services. | $\begin{array}{r} 50 \\ 250 \\ 2,500 \end{array}$ |  | 2503,250 |  | 3142,307 |  |
| 05 Rents and utility services |  |  |  |  |  |  |  |  |
| 06 Printing and binding. |  |  |  |  |  |  |
| 07 Other contractual services. |  | $4,960$ |  |  |  | 2,660 |  | 1,974 |
| 08 Supplies and materials | $\begin{array}{r}  \pm, 30 \\ 12,240 \\ 450 \end{array}$ |  | 12,000 |  | 10,961350 |  |
| 09 Equipment. |  |  |  | 1,300 |  |  |
| Total other ohligations | 20,450 |  | 19,460 |  | 15,928 |  |
| Net total obligations..--------------- | 42,750 |  | $\begin{array}{r} 42,200 \\ -1,100 \end{array}$ |  | 34,410 |  |
| Excess of obligations o ver appropriation due to Public Law 694. |  |  |  |  |  |  |  |  |
| Estimated savings and unobligated balance- |  |  |  |  |  | 7,510 |
| Total estimate or appropriation. | 42,750 |  | 41, 100 |  | 41,920 |  |

district of columbia training school

## Distrlet Training School, Salarles, District of Columbia-

For personal services, including not to exceed $\$ 500$ for compensation of consulting physicians at rates to be fixed by the Commissioners and not to exceed $\$ 2,500$ for temporary labor, [ $\$ 196,460]$ $\$ 219,097$ ( 44 Stat. 208-211; 56 Stat. 445).
Estimate 1944, \$213,097
Appropriated 1943, \$196,460


PUBLIC WELFARE—Continued
district of columbia training school-continued
District Training School, Salarles, District of Columbia-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, departmental-con. | Man- Ar. years salary | Man- Av. years salary | Man- AD. years salary |
| Custodial service-Continued. Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | 12 \$1,555 | 12 \$1,555 | 12.4 \$1.540 |
| Grade 4. Range $\$ 1,320$ to \$1,680 | 23 1,349 | 23 1,348 | 18 1,350 |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 26 1,256 | 26 1,247 | 24.3 1, 237 |
| Grade 2. Range \$1,080 to \$1,380 | $70 \quad 1,085$ | $70 \quad 1,082$ | 58 1,085 |
| Legislative changes in salary ranges | 15,040 | 13,787 |  |
| Total permanent, departmental | 168 246, 860 | $\begin{array}{rr}167 & 242,561 \\ 5,760\end{array}$ | 143. 1 195, 552 |
| Deduct delay in filling new positions. |  | 5,760 |  |
| Net permanent, departmental | 246, 860 | 236, 801 | 195. 552 |
| Temporary employees. | 3,000 | 3,000 | 2,815 |
| All personal serviees, departmental. | 249, 860 | 239,801 | 198,367 |
| Deduct subsistence and quarters furnished.. | 36, 763 | 35, 883 | 34, 013 |
| 01 Personal services (net) | 213,097 | 203, 918 | 164, 354 |
| Excess of obligations over appropriation due to Public Law 694 |  | -7,458 |  |
| Estimated savings and unobligated balance. |  |  | 19,686 |
| Total estimate or appropriation.------ | 213, 097 | 196, 460 | 184, 040 |

District Training School, Expenses, District of Columbia-
For maintenance, including subsistence of internes and other necessary expenses, including the maintenance of non-passengercarrying motor vehicles, the purchase and maintenance of horses and wagons, farm machinery and implements, and not to exceed [\$300] $\$ 500$ for the purchase of books, books of reference, and periodicals, [ $\$ 144,100] \$ 154,100$ (56 Stat. 445).
Estimate 1944, \$154,100
Appropriated 1943, \$144,100

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 03 Transportation of things | \$150 | \$150 | \$17 |
| 04 Communication services | 1,250 | 1,200 | 1,136 |
| 05 Rents and utility services. | 10,500 | 10,500 | 9, 671 |
| 08 Supplies and materials. | 131,800 | 122, 450 | 115, 624 |
| 09 Equipment.-...--.-. | 10,400 | 9,800 | 6, 734 |
| Total obligations | 154, 100 | 144, 100 | 133, 182 |
| Total estimate or appropriation... | 154, 100 | 144, 100 | 133, 500 |

Distriet Training School, Repairs, Buildings and Grounds, District of Colum-bia-

For repairs and improvements to buildings and grounds, [\$11,500] \$10,000 (56 Stat. 445).
Estimate 1944, $\mathbf{\$ 1 0 , 0 0 0}$
Appropriated 1943, \$11,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 07 Other contractual services. | \$3, 000 | \$3,750 | \$2,770 |
| 08 Supplies and materials.----------------- | 7,000 | 7,750 | 3,991 |
| Total obligations | 10,000 | 11,500 | 6,761 |
| Estimated savings and unobligated balance- |  |  | 739 |
| Total estimate or appropriation......- | 10,000 | 11, 500 | 7, 500 |

District Training School, Improvement of Water System, District of Columbia-
[For the improvement and the extension of the water system, $\$ 8,0001$ For a new deep well, water treatment, and extension of water supply line, $\$ 20,000$, together with the unexpended balance of the appropriation of $\$ 8,000$ for the improvement and the extension of the water system, contained in the District of Columbia Appropriation Act, 1943 ( 56 Stat. 445).
Estimate 1944, \$20,000
Appropriated 1943, \$8,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 07 Other contractual obligations... 1943 appropriation available in 1944 . | $\begin{array}{r} \$ 28,000 \\ -8,000 \end{array}$ | + 88,000 |  |
| Total estimate or appropriation | 20,000 | 8,000 | ------------- |

District of Columbla Trainlng School, Purchase of Bus-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
|  |  |  | \$1,475 |
| Estimated savings and unobligated balance | -.........--- |  | 25 |
| Total estimate or appropriation .---. |  |  | 1,500 |

Dlstrict of Columbla Tralning School, Dormitory Buildings-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 10 Lands and structures | \$70,000 |  |  |
| 1942 appropriation available in 1944... | -70,000 | - | + \$70, 000 |
| Total estimate or appropriation |  | ---...---....- | 70,000 |

Total, District of Columbia Training School:
Estimate 1944, \$397,197
Appropriated 1943, \$360,060

## INDUSTRIAL HOME SCHOOL FOR COLORED CHILDREN

Industrial Home Schooi for Colored Children, Salaries, District of Columbia-
Salaries: For personal services, [\$44,545] $\$ 50,880$; temporary labor, $[\$ 500] \$ 1,000$; in all, $[\$ 45,045] \$ 51,880$ (4.4 Stat. $208-211$; 56 Stat. 445).
Estimate 1944, \$51,880
Appropriated 1943, \$45,045

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| fersonal services, departmental | $\begin{aligned} & \text { Man- Ar. } \\ & \text { years salary } \\ & 0.3 \$ 3,200 \end{aligned}$ | Man- Ay. years salary ${ }^{\circ} 0.3 \$ 3,200$ | $\begin{array}{\|rc} \text { Man- } & \text { Av. } \\ \text { years } & \text { salary } \\ 0.3 & \$ 3,200 \end{array}$ |
| Professional service: <br> Grade 3. Range $\$ 3,200$ to $\$ 3,80$ |  |  |  |
| Physician (part time) |  |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Assistant cducationist (assistant superintendent) | 2,600 |  |  |
| Subprofessional service: <br> Grade 4. Range $\$ 1,620$ to $\$ 1,980$ <br> Grade 2 Range $\$ 1,260$ to $\$ 1,620$ | $\begin{array}{ll} 7 & 1,766 \\ 1 & 1,440 \end{array}$ | $\begin{array}{ll}7 & 1,725 \\ 1 & 1,395\end{array}$ | $\begin{array}{ll}\text { 5. } 1 & 1,742 \\ 1\end{array}$ |
|  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : Senior administrative assistant (superintendent) |  |  |  |
|  |  |  |  |
|  | $\begin{array}{ll}1 & 3,400 \\ 1\end{array}$ | ${ }_{1}^{3,325}$ | 1 |
| Crade 3. Range $\$ 1,620$ to $\$ 1,980$ | 2 1, <br> 2 1, <br> 1 1, <br> 14 1, <br> 5 1, <br> 3 1, <br>  1, <br>  2, | 2 1,710 <br> 1 1,575 <br> 13 1,380 <br> 5 1,480 <br> 3 1,223 <br>  2,475 | $\begin{array}{rr}1.1 & 1,781 \\ 1 & 1,545 \\ 11.9 & 1,371 \\ 5.8 & 1,255 \\ 3 & 1,255 \\ \cdots \cdots \cdots \cdots\end{array}$ |
| Grade 6. Range \$1,680 to \$2,040 |  |  |  |
| Grade 5. Range \$1,500 to \$1,860 |  |  |  |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1.560$ |  |  |  |
| Grade 2. Range \$1,080 to \$1,440- |  |  |  |
| Legislative changes in salary ranges |  |  |  |
| Total permanent, departmenta <br> Deduct delay in filling new positions | 37.3 61, 980 | $\begin{array}{r} \hline 35.357,539 \\ 245 \\ \hline \end{array}$ | $32.248,520$ |
| Net permanent, departmental Temporary employees, departmental.......-- | 61,9801,000 | $\begin{array}{r} \hline 57,294 \\ 500 \\ \hline \end{array}$ | 48,520497 |
|  |  |  |  |
| All personal serviees, departmental.... <br> Deduct subsistence and quarters furnished. <br> 01 Personal services (net) <br> Excess of obligations over appropriation due <br> to Public Law 694 <br> Estimated savings and unobligated balance. <br> Total estimate or appropriation | 62,980 11,100 | $\begin{aligned} & 57,794 \\ & 10,750 \\ & \hline \end{aligned}$ | $\begin{gathered} 49,017 \\ 9,753 \end{gathered}$ |
|  | 51,880 | $\begin{gathered} 47,044 \\ -1,999 \end{gathered}$ | 9. 264 |
|  |  |  |  |
|  |  |  |  |
|  | ----- |  | 2,551 |
|  | 51,880 | 45,045 | 41,815 |

## Industrial Home School for Colored Chilldren, Expenses, Dlstrict of Columbia-

For maintenance, including subsistence of internes and including purchase and maintenance of farm implements, horses, wagons, and harness, maintenance of non-passenger-carrying motor vehicles,
not to exceed $\$ 2,250$ for manual-training equipment and materials, and for purchase of non-passenger-carrying motor vehicles, [\$35,963] $\$ 37,000$ (56 Stat. 445).
Estimate 1944, \$37,000
Appropriated 1943, \$35,963

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 04 Communication services.- | \$220 | \$220 | \$211 |
| 07 Other contractual services. | 850 | 850 | 837 |
| 08 Supplies and materials. | 32, 230 | 30,730 | 30,425 |
| 09 Equipment. | 3,700 | 4,163 | 2,480 |
| Net total obligations Estimated savings and unobligated balance. <br> Total estimate or appropriation | 37,000 | 35,963 $\ldots-\ldots$ | $\begin{array}{r} 33,953 \\ 47 \end{array}$ |
|  | 37,000 | 35,963 | 34, 000 |
| Industrial Home School for Colored Chlldren, Repairs, Buildings and Grounds, District of Columbla- |  |  |  |
| For repairs and improvements to buildings and grounds, [\$4,000] $\$ 6,000$ (56 Stat. 445). |  |  |  |
| Estimate 1944, \$6,000 Appropriated 1943, \$4,000 |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) $\qquad$ other obligations | \$1,800 | \$1,800 | \$1,937 |
|  | 1. 200 | 400 |  |
| 07 Other contractual services <br> 08 Supplies and materials. <br> Total other obligations. | 3.000 | 1,800 | 1,829 |
|  | 4,200 | 2, 200 | 1,829 |
| Grand total obligations <br> Estimated savings and unobligated balance- <br> Total estimate or appropriation.......- | 6,000 | 4,000 | 3.765 |
|  | 6,000 | 4,000 | 3,900 |

For the construction of a boiler house, purchase of a boiler, and purchase and installation of a new high pressure service main, $\$ 3,950$. Estimate 1944, \$3,950

07 Other contractual services: Obligations- $1944, \$ 3,950$.
[For installation of modern plumbing facilities, $\$ 1,940$ (56 Stat. 445 ).

Appropriated 1943, \$1,940
07 Other contractual services: Obligations-1943, $\$ 1,940$.
[For laying eight hundred feet of eight-inch water main, including the installation of one fire hydrant near barns, and laying six hundred and forty-eight feet of eight-inch connections to each of five cottages and the administration and school buildings, $\$ 4,865]$ ( 56 Stat. 445 ).

Appropriated 1943, \$4,865
07 Other contractual services: Obligations-1943, $\$ 4,865$.
Industrial Home School for Colored Children, Purchase of Ironer, District of
Columbla-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 09 Equipment ............-.-...---.-.-- |  |  | \$1,600 |
| Estimated savings and unobligated balance. | ------------- | ----------- | 1,530 |
| Total estimate or appropriation. | ------------ | -------- | 3, 130 |

Industrial Home School for Colored Children, Purchase of Shoe Stiteher, ete., District of Columbia-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 09 Equipment |  |  | \$705 |
| Estimated savings and unobligated balance. | ------------ | - | 153 |
| Total estimate or appropriation.-.---- |  | -- | 858 |

Total, Industrial Home School for Colored Children, District of Columbia:
Estimate 1944, \$98,830
Appropriated 1943, \$91,813

## INDUSTRIAL HOME SCHOOL

## Industrlal Home School, Salarles, Distriet of Columbia-

Salaries: For personal services, [\$41,667] \$46,712; temporary labor, $\$ 1,000$; in all, [ $\$ 42,667] \$ 47,712$ (44 Stat. 208-211; 56 Stat. 445).

Estima te 1944, \$47,712
Appropriated 1943, \$42,667

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Professional service: | Man- Av. years salary | Man- Av. <br> years salary | Man- Av. years salary |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant superintendent | $1 \quad \$ 2,600$ | 1 \$2,600 | 0.1 \$2,600 |
| Grade 1. Range \$2,000 to \$2,600. | 12,000 |  |  |
| Subprofessional service: <br> Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 2,000 | 12,000 | 0.5 2,000 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 5.6 1, 683 | 5.6 1, 661 | 5.4 1, 622 |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Chief social worker (superintendent) ...- | 3,300 | 13,250 | 1. 1 3, 200 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$........... | 1,680 | 1,635 | 1,620 |
| Custodial service: ${ }_{\text {Grade 7 }}$ Range $\$ 1,860$ to $\$ 2,300$. | 1 1,860 | 1 1,860 | 0.5 1,860 |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ | 1 1,800 | 1 1,800 | 1 1,800 |
| Grade 5. Range \$1,500 to \$1,860 | 3 1,519 | 3 1, 519 | 1. 8 1,524 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 10 1,356 | $10 \quad 1,337$ | $10.71,338$ |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | $6 \quad 1,210$ | $6 \quad 1,210$ | $5.71,210$ |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$ | $1 \quad 1,080$ | 1 1,080 | 0.7 1,080 |
| Legislative changes in salary range | 2,940 | 2,695 | -----------.- |
| Total permanent, departmental. <br> Temporary employees, departmental. | $\begin{array}{r} 32.654,062 \\ 1,000 \\ \hline \end{array}$ | $\begin{array}{r} \hline 31.651,412 \\ 1,000 \end{array}$ | $\begin{array}{ll} \hline 28.5 & 42,548 \\ & 891 \end{array}$ |
| All personal services, departmental | 55, 062 | 52,412 | 43, 439 |
| Deduct subsistence and quarters furnished | 7,350 | 7,050 | 6,043 |
| 01 Personal services (net). | 47,712 | 45,362 | 37,396 |
| Excess of obligations over appropriations due to Public Law 654 |  | -2,695 |  |
| Estimated savings and unobligated balance. | ------------ | --------..---- | 3,894 |
| Total estimate or appropriation | 47,712 | 42,667 | 41,290 |

Industrial Home School, Expenses, District of Columbia-
For maintenance, including subsistence of internes and including purchase of equipment, maintenance of non-passenger-carrying motor vehicles, [ $\$ 28,250] \$ 28,500$ ( 56 Stat. 445).
Estimate 1944, \$28,500
Appropriated 1943, $\mathbf{\$ 2 8 , 2 5 0}$

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 03 | Transportation of things | \$10 | \$10 | \$8 |
| 04 | Communication services. | 30 | 30 | 27 |
| 05 | Rents and utilities services. | 1,058 | 1,058 | 1,058 |
| 07 | Other contractual services. | 1,159 | 1,159 | 1,145 |
| 08 | Supplies and materials. | 25,616 | 24,116 | 21, 625 |
| 09 | Equipment.----------- | 627 | 1,877 | 1,015 |
|  | Total obligations .-.-.-.-.-. | 28, 500 | 28,250 | 24,878 |
|  | Total estimate or appropriation...-.-. | 28,500 | 28, 250 | 25,000 |

Industrial Home School, Repairs, Bulldings and Grounds, Bistrict of umbla-
For repairs and improvements to buildings and grounds, [ $\$ 7,000] \$ 5,000$ ( 56 Stat. 445).
Estimate 1944, \$5,000 Appropriated 1943, \$7,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
|  | \$500 | \$1,000 | \$204 |
| otter obligations |  |  |  |
| 07 Other contractual services. | 3,500 | 3,500 | 2,369 |
| 08 Supplies and materials. | 1,000 | 2, 500 | 842 |
| Total other obligations.-------------- | 4,500 | 6,000 | 3,211 |
| Grand total obligations | 5,000 | 7,000 | 3,415 |
| Estimated savings and unobligated balance. | --------- | ------------ | 585 |
| Total estimate or appropriation.....-- | 5,000 | 7,000 | 4,000 |

Total, Industrial Home School, District of Columbia:
Estimate 1944, \$81,212
Appropriated 1943, \$77,917

## PUBLIC WELFARE-Continued

## home for aged and infirm

Home for Aged and linfirm, Salaries, District of Columbia-
Salaries: For personal services, $[\$ 149,640] \$ 166,260$; temporary labor, $\$ 2,000$; in all, [ $\$ 151,640$ ] $\$ 168,260$ (44 Stat. $208-211$; 56 Stat. 445).
Estimate 1944, \$168,260
Appropriated 1943, \$151,640

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| personal serfices, departmental |  |  | Man- Av. years salary |  |  |  |
| Professional service: | Man- Av. years salary |  |  |  |  |  |
| Grade 4. Range $\$ 3,800$ to $\$ 4,600$ : Physician. |  | $\$ 3,800$ | $\begin{array}{rr} 1 & \$ 3,800 \\ 1 & 2,000 \end{array}$ |  | 1 \$3,800 |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 1 |  |  |  |  |  |
| Subprofessional service: <br> Grade 4. Range $\$ 1,620$ to $\$ 1,980$ |  | $\begin{aligned} & 1,635 \\ & \mathbf{1}, 299 \end{aligned}$ | $\begin{array}{rr} 7 & 1,626 \\ 41 & 1,288 \end{array}$ |  |  |  |
| Grade 2. Range \$1,260 to \$1,620 | 41 |  |  |  | 23 | 1,282 |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 3,800$ to $\$ 4,600$ : |  | 4,600 | 4,60 |  |  |  |
| Superintendent------ | 1 |  |  |  | 1 | 0 |
| Grade 10. Range $\$ 3,500$ to $\$ 4,100$ : Superintendent. |  |  |  |  | 0.5 | 3,600 |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : <br> Assistant superintendent..... | 12,600 |  | 1 2,600 |  |  |  |
| Grade 5. Range \$2,000 to \$2,600 |  |  |  |  |  |  |  |
|  | 1 | 1,800 | $\begin{array}{ll}1 & 1,800 \\ 3 & 1,620 \\ 1 & 1,440\end{array}$ |  | 1 2,175 |  |
| Grade 3. Range \$1,620 to \$1,980 | 1,6201,440 |  |  |  | $\begin{array}{ll}1 & 1,620 \\ 2 & 1,440\end{array}$ |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,80$ |  |  |  |  |  |  |  |
| Custodial Service: ${ }_{\text {Grade }}$ R Range $\$ 2000$ to $\$ 2,600$ | $\begin{array}{rr} 1 & 2,100 \\ 2 & 1,980 \\ 11 & 1,10 \\ 4 & 1,549 \\ 7 & 1,341 \\ 15 & 1,249 \\ 34 & 1,088 \\ & 11,860 \end{array}$ |  | $\begin{array}{rr} \mathbf{1} & 2,100 \\ 2 & 1,976 \\ 10 & 1,721 \\ 4 & 1,545 \\ 7 & 1,335 \\ 13 & 1,246 \\ 34 & 1,083 \\ & 10,872 \end{array}$ |  | $\begin{array}{rr}1 & 2,100 \\ 1 & 1,980 \\ 4.9 & 1,7814 \\ 8.6 & 1,454 \\ 5.3 & 1,337 \\ 11.5 & 1,245 \\ 8.5 & 1,083\end{array}$ |  |
| Grade 7. Range \$1,800 to \$2,300 |  |  |  |  |  |  |  |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$ |  |  |  |  |  |  |  |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ |  |  |  |  |  |  |  |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ |  |  |  |  |  |  |  |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  |  |  |  |  |  |  |
| Grade 2. Range $\$ 1,080$ to $\$ 1,380$. |  |  |  |  |  |  |  |
| Legislative changes in salary rang |  |  |  |  |  |  |  |
| Total permanent, departmental Deduct delay in filling new positions. | 1311 | $\begin{array}{r} 193,844 \\ 2,584 \end{array}$ | $\begin{array}{rr} 128 & 187,969 \\ 3,225 \end{array}$ |  | 73.3 107, 583 <br> $\ldots . .10$. |  |
| Net permanent, departmental Temporary employees, departmental | $\begin{array}{r} 191,260 \\ 2,000 \end{array}$ |  | $\begin{array}{r} 184,744 \\ 2,000 \end{array}$ |  | $\begin{array}{r} 107,583 \\ 2,000 \end{array}$ |  |
| All personal services, departmental | $\begin{gathered} 193,260 \\ 25,000 \end{gathered}$ |  | $\begin{array}{r} 186,744 \\ 24,520 \end{array}$ |  | $\begin{array}{r} 109,583 \\ 20,425 \end{array}$ |  |
| educt subsistence and quarters furnishe |  |  |  |  |  |  |  |
| rsonal services (net) | 168, 260 |  | $\begin{array}{r} 162,224 \\ -10,584 \end{array}$ |  | 89, 158 |  |
| Excess of obligations over appropriation due to Publir Law 694 |  |  |  |  |  |  |  |
| Estimated savings and unobligated balance- |  |  |  |  | 13,552 |  |
| Total estimate or appropriatio | 168, 260 |  | 151,640 |  | 102, 710 |  |

Home for Aged and Infirm, Expenses, District of Columbia-
For provisions, fuel, forage, harness and vehicles and repairs to same, ice, shoes, clothing, dry goods, tailoring, drugs and medical supplies, including subsistence of internes, furniture and bedding, kitchen utensils, and other necessary items, and maintenance of non-passenger-carrying motor vehicles, $\mathbf{[ \$ 1 5 1 , 0 5 0 ]} \$ 147,550$ (56 Stat. 445 ).
Estimate 1944, \$147,550
Appropriated 1943, \$151,050

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 04 Communication services | \$500 | \$500 | \$424 |
| ${ }_{09}^{08}$ Supplies and materials.-- | 139,450 9,600 | 144,800 7 7 | 106,818 19,209 |
| Total obligations ---------1.---- | 149, 550 | 153, 050 | 126,451 |
| Received by transfer from CIndustrial Home school for Colored Children, exHome School for Colored Children, ex- penses, | -2,000 | -2,000 | -2,000 |
| Net total obligations | 147,550 | 151, 050 | 124,451 |
| Total estimate or appropriation..-..-- | 147, 550 | 151, 050 | 135, 100 |

Home for Aged and Infirm, Repairs, Buildings and Grounds, District of Columbla-
[For repairs and improvements to buildings and grounds, such work to be performed by day labor or otherwise in the discretion of
the Commissioners, \$7,500: Provided, That the 1 The unexpended balance of the appropriation of $\$ 48,000$ for an additional amount for repairs and improvements to buildings and grounds contained in the First Deficiency Appropriation Act, 1942, is continued available in the fiscal year [1943] 1944 (56 Stat. 445).

Appropriated 1943, \$7,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
|  | \$12,000 | \$13, 052 | \$1,748 |
| other obligations |  |  |  |
| 08 Supplies and materials <br> 09 Equipment. | $\begin{array}{r} 10,000 \\ 3,150 \end{array}$ | $\begin{gathered} \mathbf{1 0 , 0 3 5} \\ 3,695 \end{gathered}$ | 7,965 1,355 |
| Total other obligations | 13, 150 | 13,730 | 9,320 |
| Grand total obligations 1942 appropriation available in 1943 and 1944 | $\begin{array}{r} 25,150 \\ -25,150 \end{array}$ | $\begin{array}{r} 26,782 \\ -19,282 \end{array}$ | $\begin{array}{r} 11,068 \\ +44,432 \end{array}$ |
| Total estimate or appropriation |  | 7,500 | 55,500 |

Home for aged and Infirm, Replacement of Equipment, District of Colum-bia-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 09 Equipment..- |  |  | \$561 |
| Estimated savings and unobligated balance |  |  | 1,469 |
| Total estimate or appropriation. |  |  | 2,030 |

Total, Home for Aged and Infirm, District of Columbia:
Estimate 1944, \$315,810
Appropriated 1943, \$310,190

MUNICIPAL LODGING HOUSE
Municipal Lodging House, District of Columbia-
For personal services, $\mathbf{[ \$ 4 , 0 2 5 ]} \$ 4,220 ;$ maintenance, $\mathbf{[ \$ 4 , 2 0 0 ]}$ $\$ 4,500$; in all, [\$8,225] $\$ 8,720$ (44 Stat. 208-211; 56 Stat. 446). Estimate 1944, \$8,720

Appropriated 1943, \$8,225

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| personal services, departmental | Man- Av. years salary | Man- AT. years salary | Man- Av. <br> years salary |
| Custodial service: ${ }^{\text {Grade }}$ R 68 to $\$ 204$ |  |  |  |
| Grade 6. Range $\$ 1,680$ to $\$ 2,040$. Grade 4. Range $\$ 1,320$ to $\$ 1,680$. | 1 $\$ 1,980$ <br> 1 1,380 | $\begin{array}{rr}1 & \$ 1,035 \\ 1 & 1,380\end{array}$ | $\begin{array}{lr}1 & \$ 1,905 \\ 1 \\ 1\end{array}$ |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$. | 1,440 | 1 1,395 | 1 1,365 |
| Legislative changes in salary ranges | 120 | 110 |  |
| Total permanent, departmental Deduct subsistence and quarters furnished- | $\begin{aligned} & 4,920 \\ & 700 \end{aligned}$ | $\begin{array}{r} 4,820 \\ 700 \end{array}$ | 4,635 700 |
| 01 Personal services (net) | 4.220 | 4,120 | 3,935 |
| other obligations |  |  |  |
| 05 Rents and utility services. | 900 | 900 | 870 |
| 07 Other contractual services. | 400 | 400 | 130 |
| 08 Supplies and materials.- | 3,200 | 2,900 | 2,697 |
| Total other obligations | 4,500 | 4,200 | 3,697 |
| Grand total obligations.- | 8,720 | 8,320 | 7,632 |
| Excess of obligations over appropriation due to Public Law 694. |  | -95 |  |
| Estimated savings and unobligated balance |  |  | 303 |
| Total estimate or appropriation. | 8, 720 | 8, 225 | 7,935 |

## PUBLIC ASSISTANCE

## Emergency Relief of Residents, District of Columbia-

For the purpose of affording relief to indigent residents of the District of Columbia to be expended by the Board of Public Welfare of the District of Columbia by employment and direct relief, in the
discretion of the Board of Commissioners and under rules and regulations to be prescribed by the Board and without regard to the provisions of any other law, payable from the revenues of the District of Columbia, $\mathbf{[} \$ 75,000$, together with not to exceed $\$ 75,000$ of the unexpended balance of the appropriation for this purpose contained in the District of Columbia Appropriation Act, 1942] $\$ 500,000$, and not to exceed [12 per centum of this appropriation and of Federal grants reimbursed under this appropriation 1 $\$ 79,170$ shall be expended for personal services, and the amount made available by this paragraph shall include the distribution of surplus commodities and relief milk and the certification of persons eligible for work relief and surplus commodities, including personal services without regard to such [12 per centum] limitation: Provided, That no part of this appropriation shall be expended in such a manner as to require a deficiency to supplement such appropriation: Provided further, That all auditing, disbursing, and accounting for funds administered through the Public Assistance Division of the Board of Public Welfare, including all employees engaged in such work and records relating thereto, shall be under the supervision and control of the Auditor of the District of Columbia (56 Stat. 446 ).
Estimate 1944, \$500,000
Appropriated 1943, \$775,000


## Home Care for Dependent Children, District of Columbla-

Home Care for Dependent Children: To carry out the purposes of the Act entitled "An Act to provide home care for dependent children in the District of Columbia", approved June 22, 1926 (44 Stat. $758-760$ ), including not to exceed [\$24,000] $\$ 28,860$ for personal services in the District of Columbia, $\$ 298,400$ : Provided, That this appropriation shall be so apportioned and distributed by the Commissioners over the fiscal year ending June 30, [1943] 1944,
and shall be so administered during such fiscal year as to constitute the total amount that will be utilized during such fiscal year for such purposes, and no more than $\$ 400$ shall be paid for burial of children dying while beneficiaries under said Act (44 Stat. 758-760; 56 Stat. 446).
Estimate 1944, \$298,400
Appropriated 1943, \$298,400

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Professional service: | Man- Av. years salary | Man- Av. years salary | Man- Av. years salary |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Director of research and statistics. | 1 \$3,300 |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Category supervisor. | $1 \quad 2,600$ | \$2, 600 | \$2, 625 |
| Subprofessional service:-------- |  |  |  |
| Grade 6. Range \$2,000 to \$2,600 | 3 2,200 | $3 \quad 2,117$ | $2 \quad 2,137$ |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | $10 \quad 1,812$ | 9 1,800 | 4 1,845 |
| Grade 4. Range \$1,620 to \$1,980 | 8 1,635 | 9 1,629 | 2.8 1,635 |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 3. Range $\$ 1.620$ to $\$ 1,980$ | $1 \quad 1,740$ | 1 1,695 | $1 \quad 1,665$ |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $7 \quad 1,525$ | $7 \quad 1,493$ | 2 1,485 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$. | 1 1,380 | 2 1,335 |  |
| Total permanent, departmental | 32 57,495 | 32 54, 628 | 12.8 23, 488 |
| Deduct delay in filling new positions. |  | 6,628 | 1,754 |
| 01 Personal services (net) | 57, 495 | 48, 000 | 21,734 |
| OTHER ORLIGATIONS | 900 |  |  |
| 04 Communication services | 2,500 |  |  |
| 05 Rents and utility services. | 9, 000 |  |  |
| 06 Printing and binding. | 850 |  |  |
| 07 Other contractual services | 2, 800 | 400 | 70 |
| 08 Supplies and materials. | 1,100 |  |  |
| 09 Equipment | 1, 200 |  |  |
| 11 Grants, subsidies, and contributions. | 555, 355 | 548, 000 | 353,687 |
| Total other obligations | 573,705 | 548, 400 | 353,757 |
| Grand total obligations .-.-.... | 631, 200 | 596, 400 | 375, 491 |
| Reimbursements for services performed.-.-- | -332, 800 | -298,000 | -175,494 |
| Net total obligations. | 298, 400 | 298, 400 | 199,997 |
| Estimated savings and unobligated balance. |  |  | 13, 003 |
| Total estimate or appropriation | 298, 400 | 298, 400 | 213, 000 |

## Assistance Against Oid-Age Want, District of Columbia-

Assistance against old-age want: To carry out the provisions of the Act entitled "An Act to amend the Code of Laws for the District of Columbia in relation to providing assistance against oldage want', approved August 24, 1935 (49 Stat. 747), $\$ 685,465$, including not to exceed [ $\$ 67,000] \$ 72,420$ for personal services and [other necessary expenses, $\$ 685,465]$ recipients of old age assistance shall be eligible to receive surplus commodities distributed to needy persons by the Secretary of Agriculture under authority of law (49 Stat. 747; 56 Stat. 446).
Estimate 1944, $\mathbf{\$ 6 8 5 , 4 6 5}$
Appropriated 1943, \$685,465


## PUBLIC WELFARE-Continued

pUblic assistance-continued
Assistance Against Old-Age Want, District of Columbia-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| other obligations-continued |  |  |  |
| 07 Other contractual services. | \$20,500 | \$16,000 | \$8,723 |
| 08 Suppies and material | 1,350 |  |  |
| 11 Grants, subsidies, and contributions. | 1, 186, 212 | 1,220,930 | 1,109, 253 |
| Total other obligations. | 1,223, 162 | 1,236, 230 | 1,117,976 |
| Grand total obligations <br> Reimbursements for services performed | $\begin{aligned} & 1,329,115 \\ & -643,650 \end{aligned}$ | $\begin{aligned} & 1,334,135 \\ & -6448.560 \end{aligned}$ | $\xrightarrow{1,198,651}$ |
| Net total obligations | 685, 465 | 685, 575 | 614,720 |
| Excess of obligations over appropriation due to Public Law 694 |  |  |  |
| Estimated savings and unobligated balance. |  |  | 5,280 |
| Total estimate or appropriation | 685, 465 | 685, 465 | 620, 000 |

## Aid for Needy Blind Persons, District of Columbla-

Pensions for needy blind persons: To carry out the provisions of the Act entitled "An Act to provide aid for needy blind persons of the District of Columbia and authorizing appropriations therefor", approved August 24, 1935 (49 Stat. 744), [\$64,800] $\$ 68,800$ (49 Stat. 744; 56 Stat. 446).
Estimate 1944, $\$ \mathbf{6 8 , 8 0 0}$
Appropriated 1943, \$64,800

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actna | 1, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL | Man- Av. years salary | Man- Av. years salary | Manyears | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |
| Subprofessional service: <br> Grade 4. Range $\$ 1,620$ to $\$ 1,980$. | 1. 2 \$1, 680 | 2 \$1,665 | 1. 2 | \$1, 665 |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | $1 \quad 1,620$ |  |  |  |
| Grade 2. Range \$1,440 to \$1,800 |  | 1 1,485 | 1 | 1,485 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620$ | 1 1,260 |  |  |  |
| 01 Personal services (net) | $3.24,980$ | $3 \quad 4,815$ | 2.2 | 3, 565 |
| Travel other obligations |  |  |  |  |
| 04 Communication services. | 200 |  |  |  |
| 05 Rents and utility services. | 750 |  |  |  |
| 06 Printing and binding | 75 |  |  |  |
| 07 Other contractual services | 1,400 | 400 |  | 112 |
| 08 Supplies and materials. | 100 |  |  |  |
| 09 Equipment. .-...-...... | 100 |  |  |  |
| 11 Grants, snbsidies, and contributions. | 133,620 | 128, 385 |  | 96,678 |
| Total other obligations. | 136,320 | 128,785 |  | 96, 790 |
| Grand total obligations | 141,300 | 133, 600 |  | 100, 355 |
| Reimbursements for services performed...- | -72,500 | -68, 800 |  | -51, 904 |
| Not total obligations. | 68, 800 | 64, 800 |  | 48,451 |
| Estimated savings and unobligated balance- |  |  |  | 1,549 |
| Total estimate or appropriation.------ | 68, 800 | 64, 800 |  | 50,000 |

[In expending appropriations contained in this Act under the caption "Public Assistance", not more than the following monthly amounts shall be paid therefrom: Emergency Relief of Residents: Single persons, not more than $\$ 24$; family of two persons, not more than $\$ 30$, and for each person in excess of such number under sixteen years of age not more than $\$ 6$; and not to exceed a total of $\$ 60$ to any one family ; Home Care for Dependent Children: Family of two persons, not more than $\$ 30$, and for each person in excess of such number under sixteen years of age not more than $\$ 6$; and not to exceed a total of $\$ 60$ to any one family; Assistance Against Old Age Want: Not more than $\$ 30$ per month shall be paid therefrom to any one person; Aid for Needy Blind Persons: Not more than $\$ 40$ per month shall be paid therefrom to any one person] (56 Stat. 446 ).

SPONSOR'S CONTRIBUTIONS TO WORK PROJECTS ADMINISTRATION

## Sponsor's Contributions to Work Projects Administration, Nonconstruction

 Projects, District of Columbia-[For amount required by the District of Columbia as sponsor's contributions toward Work Projects Administration nonconstruction projects for free lunches for necessitous school children, sew-
ing, household service, housekeeping aides, adult education, recreation, vocational training, and historical records, including the purchase of food, supplies, materials, streetcar and bus fares, rent, equipment, rental of equipment, personal services, and other necessary expenses, to be expended subject to the approval of the Director of Public Welfare acting as agent of the Commissioners of the District of Columbia, $\$ 155,000$ : Provided, That should the projects herein set out be not operated by the Work Projects Administration of the District of Columbia, such amount of this appropriation as may be necessary may be expended by the Board of Public Welfare for housekeeping aides and for free lunches and milk for necessitous school children, including the purchase of food, supplies, streetcar and bus fares, rent, equipment, rental of equipment, personal services, and other necessary expenses] (56 Stat. 447 ).

Appropriated 1943, \$155,000

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |  |
| personal services, departmental | Man- Av. years salary | Man- Av. years salary | Man- years | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |
| Specisl assistant |  |  | 0.4 | \$4,000 |
| Project coordinator |  | 1 13,000 | 0.7 | 3,000 |
| Curriculum specialist |  | 1 2,000 | 1.6 | 2,000 |
| Requisitioning officer |  | 1 2,400 <br> 1  | 1 | 2, 400 |
|  |  | $\begin{array}{ll}1 & \\ 3 & 2,100 \\ 1,500\end{array}$ | 4.3 | 2,100 1,448 |
| Total permanent, departmental....-. Temporary employees |  | 7 14,000 | 9 | 17,588 386 |
| 01 Personal services (net) |  | 14,000 |  | 17,974 |
| other obligations |  |  |  |  |
| 02 Travel |  | 1,000 |  | 998 |
| 04 Communication services, |  | 1,400 |  | 1,435 |
| $\begin{array}{ll}05 & \text { Rents and utility services } \\ 07 & \text { Other contractual services }\end{array}$ |  | 2, 200 |  | 2,302 |
| 08 Supplies and materials.-. |  | 122, 270 |  | 120, 400 |
| 09 Equipment........ | ------------ | 13,730 |  | 14,883 |
| Total other obligations |  | 141, 000 |  | 140,668 |
| Grand total obligations |  | 155,000 |  |  |
| Estimated savings and unobligated balance. | ---7-0. |  |  | 11, 358 |
| Total estimate or appropriation |  | 155,000 |  | 170,000 |
| By Projects or Functions |  |  |  |  |
| 1. Adult education. |  | \$6,000 |  | \$10, 216 |
| 2. Housekeeping aide |  | 5,600 |  | 6,198 |
| 3. Recreation 4. School lunch |  | 7,000 126,000 |  | 10,032 118,203 |
| 5. Sewing |  | 10, 400 |  | 13, 522 |
| 6. Woodyard |  |  |  |  |
| 7. Civilian defense |  |  |  | 386 |
| 8. Microfim.... |  |  |  |  |
| Grand total obligations <br> Estimated savings and unobligated balance. |  | 155, 000 |  | $\begin{gathered} 158,642 \\ 11,358 \end{gathered}$ |
| Total estimate or appropriation |  | 155, 000 |  | 170,000 |

## Total, Public Assistance, District of Columbia:

## Estimate 1944, \$1,552,665

Appropriated 1943, \$1,978,665

## [TEMPORARY HOME FOR FORMER SOLDIERS AND SAILORS]

Temporary Home for Former Soldiers and Sailors, District of Columbia-
[For personal services, $\$ 4,925$; maintenance, $\$ 11,750$; and repairs to buildings and grounds, $\$ 1,000$; in all, $\$ 17,675$, to be expended under the direction of the Commissioners; and former Union soldiers, sailors, or marines of the Civil War, former soldiers, sailors, or marines of the Spanish War, Philippine Insurrection, or China Relief Expedition, and former soldiers, sailors, or marines of the World War or who served prior to July 2, 1921, shall be admitted to the home, all under the supervision of a board of management] (56 Stat. 447).

Appropriated 1943, $\$ 17,675$

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 ${ }^{\text {! }}$ | Estimate,1943 | Actua | , 1942 |
| PERSONAL SERVICES, Departmental | Man- Av. years salary | Man- Av. years salary | Manyears | Av. salary |
| Custodial service: <br> Grade 8. Range $\$ 2,000$ to $\$ 2,600$ _ <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ |  | $\begin{array}{rr} 1 & \$ 2,200 \\ 3 & 1,295 \end{array}$ | 3 | $\$ 2,175$ 1,260 |


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actua | , 1942 |
| fersonal services, departmental-con. <br> Legislative changes in salary ranges | Man- Av. years salary | Man- Av. years salary | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
|  |  | \$55 |  |  |
| Total permanent, departmental Deduct subsistence and quarters furnished. <br> 01 Personal services (net) |  | $4 \quad 6,140$ | 4 | \$5, 955 |
|  |  |  |  |  |
|  |  | 4 4,940 | 4 | 4.755 |
| OTHER OBLIGATIONS |  |  |  |  |
| 05 Rents and utility services <br> 07 Other contractual services.-.......................... <br> 08 Supplies and materials. <br> 09 Equipment. <br> Total other obligations. |  | 1,400 |  | 1,182 |
|  |  | 1,400 |  | 1,359 |
|  |  | 9, 750 |  | 10,048 |
|  |  | 200 |  | 98 |
|  |  | 12,750 |  | 12,687 |
| Grand total obligations <br> Excess of obligations over appropriation due Public Law 694 <br> Estimated savings and unobligated balance. |  | 17,690 |  | 17,442 |
|  |  | -15 |  |  |
|  |  |  |  | 63 |
| Total estimate or appropriation----...--------...--- |  | 17,675 |  | 17,505 |

FLORENCE CRITTENTON HOME AND SAINT ANN'S INFANT ASYLUM AND MATERNITY HOSPITAL
Florence Crittenton Home and Saint Ann's Infant Asylum and Maternity Hospital, District of Columbia-

For care and maintenance of women and children under contracts to be made by the Board of Public Welfare, with the Florence Crittenton Home, and Saint Ann's Infant Asylum and Maternity Hospital, $\$ 8,000$ (56 Stat. 447).
Estimate $1944, \mathbf{\$ 8 , 0 0 0}$
Appropriated $1943, \$ 8,000$
11 Grants, subsidies, and contributions: Obligations-1944, $\$ 8,000 ; 1943, \$ 8,000$; 1942, $\$ 8,000$.
Southern Relief Society, District of Columbia

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 11 Grants, subsidies, and contributions |  |  | \$9,518 |
| Estimated savings and unobligated balance. |  |  | 482 |
| Total estimate or appropriation |  |  | 10,000 |

## NATIONAL LIBRARY FOR THE BLIND

## National Library for the Bilnd, District of Coiumbia-

For aid and support of the National Library for the Blind, located at 1126 Twenty-first Street Northwest, to be expended under the direction of the Commissioners of the District of Columbia, $\$ 5,000$ ( 56 Stat. 442).
Estimate 1944, $\mathbf{\$ 5 , 0 0 0}$
Appropriated 1943, \$5,000 11 Grants, subsidies, and contributions: Obligations-1944, $\$ 5,000 ; 1943, \$ 5,000$; 1942, $\$ 5,000$.

## COLUMBIA POLYTECHNIC INSTITUTE

## Columbia Poiytechnic Institute, District of Columbla-

For the training and employment of the blind under contracts to be made by the Board of Public Welfare with the Columbia Polytechnic Institute for the Blind, $\$ 3,000$ ( 56 Stat. 447).
Estimate 1944, \$3,000
Appropriated 1943, $\$ 3,000$
11 Grants, subsidies, and contributions: Obligations-1944, $\$ 3,000 ; 1943, \$ 3,000$; 1942, $\$ 3,000$.

## SAINT ELIZABETHS HOSPITAL

Saint Elizabeths Hospital, Support of Insane, District of Columbia-
For support of indigent insane of the District of Columbia in Saint Elizabetlis Hospital, as provided by law, [\$3,055,050] $\$ 3,250,080$ (56 Stat. 44~).
Estimate 1944, \$3,250,080
Appropriated $1943, \mathbf{\$ 3 , 0 5 5 , 0 5 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 ${ }^{\prime}$ | Estimate, 1943 | Actual, 1942 |
| 07 Other contractual services | \$3,250, 080 | \$3, 055, 050 | \$2, 915, 366 |
| Estimated savings and unobligated balance. |  |  | 41, 134 |
| Total estimate or appropriation..-.--- | 3,250, 080 | 3,055,050 | 2, 956, 500 |

## NONRESIDENT INSANE

Deportation of Nonresident Insane, District of Columbia-
For deportation of nonresident insane persons, in accordance with the Act of Congress entitled "An Act to provide for insanity proceedings in the District of Columbia," approved June 8, 1938, including persons held in the psychopathic ward of the Gallinger Municipal Hospital, \$12,000 (56 Stat. 447-448).
Estimate 1944, \$12,000
Appropriated $1943, \$ 12,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 02 Travel Estimated savings and unobligated balance | \$12,000 | \$12, 000 | $\begin{aligned} & \$ 11,849 \\ & 151 \end{aligned}$ |
| Total estimate or appropriation....--- | 12,000 | 12,000 | 12,000 |

In expending the foregoing sum the disbursing officer of the District of Columbia is authorized to advance to the Director of Public Welfare, upon requisitions previously approved by the auditor of the District of Columbia, and upon such security as the Commissioners may require of said Director, sums of money not exceeding $\$ 500$ at one time, to be used only for deportation of nonresident insane persons, and to be accounted for monthly on itemized vouchers to the accounting officer of the District of Columbia ( 56 Stat. 448).

## BURIAL OF EX-SERYICE MEN

## Burlal of Indlgent Soldiers, District of Columbia-

For expenses of burying in the Arlington National Cemetery, or in the cemeteries of the District of Columbia, indigent Union exsoldiers, ex-sailors, ex-marines, of the United States service, either Regular or Volunteer, who have been honorably discharged or retired, and who died in the District of Columbia, to be disbursed by the Secretary of War at a cost not exceeding $\$ 45$ for such burial expenses in each case, exclusive of cost of grave, $\$ 270$ ( 56 Stat. 448 )
Estimate 1944, \$270
Appropriated 1943, \$270
11 Grants, subsidies, and contributions: Obligations-1944, \$270; 1943, \$270; 1942, $\$ 270$.

## transportation of indigent nonresident persons

Transportation of Indigent Nonresident Persons, District of Columbia-
For transportation of indigent nonresident persons to their legal residence or to the home of a relative or relatives, including maintenance pending transportation, and transportation of other indigent persons, including indigent veterans of the World War and their families, $\$ 17,000$, of which amount not to exceed $\$ 7,265$ shall be available for personal services ( 56 Stat. 448 ).
Estimate 1944, \$17,000
Appropriated 1943, $\$ 17,000$

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |  |
| fersonal services, departmental | Man- Av. years salary | Man- Av. years salary | Manyears | $\begin{aligned} & \text { Av. } \\ & \text { salary } \end{aligned}$ |
| Surade 8. Range \$2,600 to \$3,200 $\ldots \ldots \ldots$ | \$2,700 | \$2,700 | 1 | \$2,675 |
| Grade 4. Range \$1,620 to \$1,980-.....-.-- | 1,620 | 1 1,620 | 1 | 1,620 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $2 \quad 1,472$ | 2 1,472 | 2 | 1,500 |
| Total permanent, departmental <br> Deduct delay in filling new positions | 7,265 | 4 7,265 |  | 7,295 |
| 01 Personal services (net) | 7,265 | 7,265 |  | 6,954 |
| other obligations |  |  |  |  |
| 04 Communication services... |  |  |  |  |
| 06 Printing and binding.....----... |  | 50 |  |  |
| 11 Grants, subsidies, and contributions. | 9,535 | 9,535 |  | 7,806 |
| Total other obligations | 9,735 | 9,735 |  | 8,019 |
| Grand total obligations. | 17,000 | 17,000 |  | 14,973 |
| Estimated savings and unobligated balance. |  |  |  | 5,192 |
| Total estimate or appropriation | 17,000 | 17,000 |  | 20, 165 |

## VOCATIONAL REHABILITATION

## Vocational Rehabilitation, District of Columbia-

Vocational rehabilitation of disabled residents, District of Columbia: To carry out the provisions of the Act entitled "An Act to provide for the vocational rehabilitation of disabled residents of

## PUBLIC WELFARE—Continued vocational rehabilitation-continued

Vocational Rehatilltation, District of Columbia-Continued.
the District of Columbia, and for other purposes', approved February 23, 1929, $\$ 25,000$ (56 Stat. 448).
Estimate $1944, \$ 25,000 \quad$ Appropriated 1943, $\$ 25,000$
Reimbursements for services performed-1944, $\$ 25,000 ; 1943, \$ 25,000 ; 1942, \$ 25,000$.
Total, Public Welfare, District of Columbia:
Estimate 1944, \$8,245,993
Appropriated 1943, \$8,335,245

## MILITIA

## Milltia, District of Columbia-

For the following, to be expended under the authority and direction of the commanding general, who is hereby authorized and empowered to make necessary contracts and leases, namely:

For personal services, $\$ \$ 10,800] \$ 10,920$; temporary labor, $\$ 3,240$; for expenses of camps, including hire of horses for officers required to be mounted, and for the payment of commutation of subsistence for enlisted men who may be detailed to guard or move the United States property at home stations on days immediately preceding and immediately following ; the annual encampments; damages to private property incident to encampment; reimbursement to the United States for loss of property for which the District of Columbia may be held responsible; cleaning and repairing uniforms, arms, and equipment; instruction, purchase, and maintenance of athletic, gymnastic, and recreational equipment at armory or field encampments, not to exceed $\$ 500$; practice marches, drills, and parades; rent of armories, drill halls, and storehouses; fuel, light, heat, care, and repair of armories, offices, and storehouses; nachinery and dock, including dredging alongside of dock; construction of buildings for storage and other purposes at target range; telephone service; printing, stationery, and postage; horses and mules for mounted organizations; maintenance and operation of passenger and non-passenger-carrying motor vehicles; streetcar fares (not to exceed \$200), necessarily used in the transaction of official business; not exceeding $\$ 400$ for traveling expenses, including attendance at meetings or conventions of associations pertaining to the National Guard; and for general incidental expenses of the service, $\$ 5,320$; in all, $\mathbf{~} \$ 19,360] \$ 19,420$ (56 Stat. 448-449).
Estimate 1944, \$19,420
Appropriated 1943, \$19,360

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental | Man- Av. years salary | Man- AD. years salary | Man- Av. years salary |
| Commanding general .-...--.-.-.......- |  |  | 0.3 \$3,600 |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Administrative assistant - | \$2,700 | 1 \$2,700 | 0.83 3,200 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ |  |  | $0.22,600$ |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ |  |  | $\begin{array}{lll}0.2 & 2,160 \\ 0\end{array}$ |
| Graje 3. Range \$1,620 to \$1,980 | 1,980 1,440 | $\begin{array}{ll}1 & 1,980 \\ 2\end{array}$ | $\begin{array}{ll}0.7 \\ 1.9 & 1,980 \\ 1,560\end{array}$ |
| Custodial service: |  |  |  |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$ - |  |  | $0.4 \quad 2,300$ |
| Grade 8. Range \$1,680 to \$2,040- | 1,740 | 1,740 | 1.1,740 |
| Grade 3. Range \$1,200 to \$1,500 .-. | $\begin{aligned} & 1,500 \\ & 120 \end{aligned}$ | $\begin{aligned} & 1,500 \\ & 110 \end{aligned}$ | $4.51,310$ |
| Total permanent, departmental |  |  |  |
| Deduet quarters furnished.....---.- |  |  |  |
| Net permanent, departmental |  | 10,850 | 17,490 |
| Temporary employees, departmental ....... | 3,240 | 3,240 | 2,186 |
| 01 Personal services (net). | 14, 100 | 14.090 | 19.676 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 02 other obligations |  |  |  |
| 03 Transportation of things. | 270 | 270 | 162 |
| 04 Communication services.. | 750 | 750 | 1,034 |
| 05 Rents and utility services. | 400 | 400 | 1,550 |
| 06 Printing and binding. | 200 | 200 | 97 |
| 07 Other contractual services. | 500 | 500 | 644 |
| 08 Supplies and materials. | 2,000 | 2,000 | 753 |
| 09 Equipment... | 1,000 | 1,000 | 5,265 |
| Total other obligations | 5,320 | 5,320 | 9,605 |
| Grand total obligations | 19, 420 | 19,410 | 29, 281 |
| Excess of obligations over appropriation due to Public Law 694. |  | -50 |  |
| Estimated savings and unobligated balance. |  |  | 3,871 |
| Total estimate or appropriation. | 19, 420 | 19,360 | 33, 152 |

Militia, Operation and Maintenance, Armory, District of Coiumbia-
For operation and maintenance of new armory, including necessary personal services, $\$ 20,000$ ( 56 Stat. 449).
Estimate 1944, \$20,000
Appropriated 1943, \$20,000


Milltia Armory, D. C.-


Total, Militia, District of Columbia:
Estimate 1944, \$39,420

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June so, 19; 4 ,
MILITIA, DISTRICT OF COLUMBIA

| Appropriation | For purchase |  |  |  |  | Oldvehicles still to be used | $\begin{aligned} & \text { Total } \\ & \text { mainte- } \\ & \text { nance, } \\ & \text { repair and } \\ & \text { oparation, } \\ & \text { all cars } \end{aligned}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehieles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Militia, District of Columbia |  |  |  |  |  | 1 | \$200 | Commanding general, District of Columbia militia, at Washington, D. C. |


| ANACOSTIA RIVER AND FLATS |  |  |  |
| :---: | :---: | :---: | :---: |
| Reclamation of Anacostia River Flats, District of Columbia- |  |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net). | ......- -....- | \$4,200 | \$728 |
| other obligations |  |  |  |
| 04 Communication services... |  | 120 | 20 |
| 05 Rents and utility services. |  | - ${ }_{1230}^{410}$ | 68 |
| 07 Other contractual services. |  | 1,233 | $\begin{array}{r}238 \\ 28 \\ \hline\end{array}$ |
| 10 Lands and structures...-. |  | 49,246 | 8,541 |
| Total other obligations | ---.-......-- | 51, 177 | 8,895 |
| Grand total obligations 1942 appropriation available in 1943. |  | $\begin{array}{r} 55,377 \\ -55,377 \end{array}$ | $\begin{array}{r} 9,623 \\ +55,377 \end{array}$ |
| Total estimate or appropriation.---..- |  | --- | 65,000 |

## IMPROVEMENT OF WASHINGTON CHANNEL

## Improvement of Washington Channel, District of Columbia-

[Toward the payment by the District of Columbia of its proportionate part of the cost of improving the north side of Washington Channel, District of Columbia, as set forth in the Act of Congress approved August 30, 1935, entitled "An Act authorizing the construction, repair, and preservation of certain public works on rivers and harbors, and for other purposes", $\$ 64,000$, which sum shall be transferred to the War Department and be expended under the direction of the Secretary of War and the supervision of the Chief of Engineers, and shall continue available until expended. (49 Stat. 1031; 56 Stat. 449).

Appropriated 1943, \$64,000
Transferred to "Office of Chief of Engineers of the United States Army": 1943, \$64,000; 1942, \$64,000.

## NATIONAL CAPITAL PARKS

salaries, public parks, district of columbia
Public Parks, Salaries, District of Columbia-
For personal services, $\$ \$ 364,400 \mathbf{\$ 9 7 5 , 2 8 9}$ (40 U. S. C. 2; 56 Stat. 449).
Estimate 1944, \$375,289
Appropriated 1943, \$364,400



## general expenses, public parks

Public Parks, Expenses, District of Columbia-
General expenses: For general expenses in connection with the maintenance, care, improvement, furnishing of heat, light, and power of public parks, grounds, fountains and reservations, propagating gardens and greenhouses under the jurisdiction of the National Park Service, including the tourists' camp on its present site in East Potomac Park, and including personal services of seasonal or intermittent employees at per diem rates of pay approved by the Secretary of the Interior, not exceeding current rates of pay for similar employment in the District of Columbia; placing and maintaining portions of the parks in condition for outdoor sports, erection of stands, furnishing and placing of chairs, and services incident thereto in connection with national, patriotic, civic, and recreational functions held in the parks, including the President's Cup Regatta, and for expenses incident to the conducting of band concerts in the parks; the hire of draft animals with or without drivers at local rates approved by said Secretary; the purchase and maintenance of draft animals, harness, and wagons; contingent expenses; city directolies; communication service; carfare; traveling expenses; professional, scientific, technical, and lawbooks; periodicals and reference books, blank books and forms; photographs, dictionaries and maps; leather and rubber articles for the protection of employees and property; the maintenance, repair, exchange, and operation of not to exceed two motor-propelled passengercarrying vehicles and all necessary bicycles, motorcycles, and selfpropelled machinery; the purchase, maintenance, and repair of equipment and fixtures, and so forth, [\$419,950] $\$ 394,950$ : Provided, That not to exceed $\$ 10,000$ of the amount herein appropriated may be expended for the erection of minor auxiliary structures (40 U. S. C. 2; 56 Stat. 449).
Estimate 1944, \$394,950
Appropriated 1943, \$419,950

## NATIONAL CAPITAL PARKS－Continued <br> general expenses，public parks－continued

Publle Parks，Expenses，Distriet of Columbia－Continued．

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate，1944 | Estimate， 1943 | Actual， 1942 |
| 01 Personal services（net） | \＄278， 545 | \＄299， 545 | \＄256， 236 |
| 02 Travel other obligations | 100 |  |  |
| 03 Transprtation of things． | 900 | 900 | ， 961 |
| 04 Communication services | 3， 128 | 3，128 | 3， 128 |
| 05 Rents and utility services． | 51， 867 | 52，867 | ${ }^{51,922}$ |
| 07 Other contractual services． | 15，086 | 15，086 | 15， 086 |
| 08 Supplies and materials． | 70，324 | 78，324 | 72， 477 |
| 09 Equipment． | 5，000 | 5，000 | 22， 458 |
| Total other obligations． | 146， 405 | 155， 405 | 167， 222 |
| Grand total obligations． | 424，950 | 454，950 | 423， 458 |
| Received by transfer from＂Maintenance of vehicular roads，public parks，highway fund，District of Columbia＂ Reimbursements for services performed．．．．．．．．．．．．． | $\begin{aligned} & -20,000 \\ & -10,000 \end{aligned}$ | $\begin{aligned} & -25,000 \\ & -10,000 \end{aligned}$ | $\begin{aligned} & -25,000 \\ & -22,496 \end{aligned}$ |
| Total estimate or appropriation | 394，950 | 419，950 | 375， 962 |
| By Projects or Functions |  |  |  |
| 1．Administration． | \＄4， 301 | \＄4， 301 | \＄4， 301 |
| 2．Engineering－－－ | 224 | 224 | 224 |
| 3．Fixed charges： <br> Fuel（coal，oil，and gas） | 8，640 | 8，640 | 12，437 |
| Gas lights．．．－．．．．－－－－ | 286 | 286 | 286 |
| Communications．．． | 3，128 | 3，128 | 3，128 |
| Electricity．－－．．．－ | 51， 250 | 51，250 | 50， 953 |
| 4．Other maintenance，repair，and operation． | 336， 515 20， 606 | 362,015 25,106 | 327.023 25,106 |
|  |  |  |  |
| Grand total obligations <br> Received by transfer from＂Maintenance | 424，950 | 454， 950 | 423， 458 |
| of vehicular roads，public parks，highway fund，District of Columbia＂ | －20，000 |  |  |
| Reimbursements for services performed．－－－－ | $-10,000$ | $-10,000$ | －22，496 |
| Total estimate or appropriation | 394， 950 | 419， 950 | 375，962 |

## PARK POLICE

Park Police，Salarles，District of Columbla－
Salaries：For pay and allowances of the United States Park Police force，in accordance with the Act approved May 27，1924， as amended，$\$ 188,350\rfloor \$ 188,900$（ 40 U．S．C．2； 56 Stat． 449 ）．
Estimate 1944，\＄188，900
Appropriated 1943；\＄188，350

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate，1944 | Estimate， 1943 | Actua | l， 1942 |
| personal services，field | Man－Av． years salary | Man－Av． years salary | Man－ years | Av． salary |
| Captain． | 1 \＄3，600 | 1 \＄3，600 |  | \＄3，600 |
| Lieutenant | 1 3，050 | 1 3，050 | 1 | 3，050 |
| Sergeant | 8 2，750 | 8 2，750 | 7.2 | 2，750 |
| Private： |  |  |  |  |
| Class 6. | $50 \quad 2,400$ | 49 2，400 | 44.6 | 2，400 |
| Class 5. |  | 1 2，300 | 6.2 | 2，300 |
| Class 4 | 4． 2 2， 200 |  | 1 | 2， 200 |
| Class 3 | $4.12,100$ | 4.2 2， 100 |  |  |
| Class 2 | $9.72,000$ | $4.12,000$ | 4.2 | 2，000 |
| Class 1 |  | $9.71,900$ | 6.6 | 1，900 |
| Total permanent，field <br> Deduct delay in filling new positions． | 78 185，900） | 78 184，000 |  | $\begin{array}{r} 170,890 \\ 2,948 \end{array}$ |
| Net permavent，field－－－－－－－－－－－．－－ | 185， 900 | 184， 000 |  | 167， 942 |
| Additional compensation for members de－ tailed for motorcycle service at $\$ 120$ each．－． | 3，000 | 3，000 |  | 2，519 |
| 01 Personal services（net） | 188， 900 | 187， 000 |  | 170， 461 |
| Estimated savings and unobligated balance |  | 1，350 |  | 8，914 |
| Total estimate or appropriation．．．－．．． | 188，900 | 188． 350 |  | 179， 375 |

Park Police，Uniforms and Equipment，District of Columbia－
For uniforming and equipping the United States Park Police force，including the purchase，issue，operation，maintenance，repair， exchange，and storage of revolvers，bicycles，and motor－propelled passenger－carrying vehicles，uniforms，ammunition，and radio equipment and the rental of teletype service，$\$ 18,635 \rrbracket \$ 18,950$ （40 U．S．C．シ； 56 Stat． 450 ）．
Estimate 1944，\＄18，950 Appropriated 1943，\＄18，635

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate，1943 | Estimate，1943 | Actual， 1942 |
| 03 Transportation of things | \＄10 | \＄10 | 810 |
| 04 Communication services．－ | 927 | 927 | 927 |
| 07 Other contractual services． | 746 | ${ }^{746}$ | 746 |
| 08 Supplies and materials | 10，617 | 8，567 | 9． 168 |
| 09 Equipment．．－－ | 6，650 | 6，150 | 5，404 |
| Total obligations． | 18．950 | 16，400 | 16， 255 |
| Estimated savings and unobligated balance． |  | 2， 235 |  |
| Total estimate or appropriation．．．．．．． | 18，950 | 18，635 | 16， 255 |

Total，National Capital Parks，National Park Service， District of Columbia：
Estimate 1944，\＄978，089
Appropriated 1943，\＄991，335

Statement of proposed expenditures for purchase，maintenance，repair，and operation of motor－propelled and horse－drawn passenger－carrying vehicles，for the fiscal year ending June so， 1944 ， as required by 5 U．S．C． 78
NATIONAL PARK SERVICE，NATIONAL CAPITAI，PARKS

| Appropriation | For purchase |  |  |  |  | Oldvehicles still to be used | Total mainte－ nance， repair，and operation， all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles（mo－ tor unless other－ wise indicated） |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance （estimated） |  |  |  |  |
| Public parks，expenses，District of Columbia． |  |  |  |  |  | 2 | \＄600 | For use by officials and other personnel engaged in general park work． |
| Park police，uniforms and equip－ ment，District of Columbia． | 2 |  | 2 | \＄250 | \＄1，600 | 9 | 3，400 | Cruisers for use of U．S．Park Police in scout and patrol work on park areas within the District of Columbia． |
|  | 5 | 2，600 | 5 | 550 | 2，050 | 20 | 3，200 | Motorcycles for use of U．S．Park Police in motorcycle patrol service on park areas within the District of Columbia． |
| Total | 7 | 4，450 | 7 | 800 | 3，650 | 31 | 7，200 |  |

NATIONAL CAPITAL PARK AND PLANNING COMMISSION
National Capital Park and Pianning Commission，Reimbursement to United States by District of Columbia－

For reimbursement to the United States in compliance with section 4 of the Act approved May 29， 1930 （46 Stat．482），as amended，【\＄300，000】 $\$ 1,000,000$（46 Stat．482； 56 Stat．450）．
Estimate 1944，\＄1，000，000
Appropriated 1943，\＄300，000
15 Public debt retírement：Obligations－1944，$\$ 1,000,000 ; 1943, \$ 300,000 ; 1942$ ， $\$ 300,000$ ．

Nationai Capital Park and Planning Commission，Salaries and Expenses，Dls－ trict of Columbla－

For each and every purpose，except the acquisition of land， requisite for and incident to the work of the National Capital Park and Planning Commission as authorized by the Act entitled＂An Act providing for a connprehensive development of the park and playground system of the National Capital＂，approved June 6， 1924 （40 U．S．C．71），as amended，including personal services in the District of Columbia，maintenance，operation，and repair of motor－ propelled passenger－carrying vehicles，not to exceed $\$ 1,000$ for printing and binding，not to exceed $\$ 500$ for traveling expenses and
carfare of employees of the Cominission, and not to exceed $\$ 300$ for professional, scientific, technical, and reference books, and periodicals, [\$45,470] $\$ 55,050$ (56 Stat. 450).
Estimate 1944, \$55,050
Appropriated 1943, \$45,470


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services, departmental-con. <br> Salaries of technical experts (per diem) | \$8,000 | \$8,000 | \$7,637 |
| All personal services, departmental. Deduct delay in filling new positions... | 51,080 | 42,690 -667 | 39, 491 |
| 01 Personal services (net)... | 51,080 | 42, 023 | 39, 491 |
| other obligations | 1,500 | 1,500 |  |
| 04 Communication services ...-...-.-......-- | 500 | 500 | 531 |
| 06 Printing and binding | 150 | 150 | 54 |
| 07 Other contractual services. | 650 | 650 | 510 |
| 08 Supplies and materials..... | 800 | 800 | 436 |
| 09 Equipment...... | 370 | 370 | 142 |
| Total other obligations. | 3,970 | 3,970 | 2,480 |
| Grand total obligations. <br> Prior year appropriaticn available in 1942 | 55, 050 | 45, 993 | 41,971 |
| and 1943--.............................------ |  | -523 | -924 |
| Net total obligations <br> Estimated savings and unobligated balance | 55, 050 | 45,470 | 41,047 183 |
| Total estimate or appropriation. | 55, 050 | 45, 470 | 41, 230 |

Total, National Capital Park and Planning Commission, District of Columbia:
Estimate 1944, \$1,055,050
Appropriated 1943, \$345,470

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June so, 1944 , NATIONAL CAPITAL PARK AND PLANNING COMMISSION

| Appropriation | For purchase |  |  |  |  | Old still to be used | $\begin{gathered} \text { Total } \\ \text { mainte- } \\ \text { nance, } \\ \text { repair and } \\ \text { operation, } \\ \text { all cars } \end{gathered}$ | Public purpose and users | , |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exclianged |  | Net cost of new cars |  |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |  |
| National Capital Park and Planning Commission. |  |  |  |  |  | 1 | \$50 | Used for field inspection trips by Commission and staf. |  |

## national zoological park

## National Zoological Park, District of Columbia-

For roads, walks, bridges, water supply, sewerage, and drainage; grading, planting, and otherwise improving the grounds, erecting and repairing buildings and enclosures; care, subsistence, purchase, and transportation of animals; necessary employees; traveling and incidental expenses not otherwise provided for, including not to exceed $\$ 2,000$ for travel and field expenses in the United States and foreign countries for the procurement of live specimens and for the care, subsistence, and transportation of specimens obtained in the course of such travel; maintenance and operation of one motor-propelled passenger-carrying vehicle required for official purposes; for the purchase, issue, operation, maintenance, repair, and exchange of bicycles and non-passengercarrying motor vehicles, revolvers, and ammunition; not exceeding $\$ 2,500$ for purchasing and supplying uniforms to Park Police, keepers, and assistant keepers; not exceeding $\$ 100$ for the purchase of necessary books and periodicals, [\$261,510] $\$ 277,130$, no part of which sum shall be available for architect's fees or compensation (56 Stat. 450).
Estimate 1944, \$277,130
Appropriated 1943, \$261,510

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |  |
| Personal services, departmental Professional service: | Man- Av. years salary | Man- Av. <br> years salary | Man- | $\underset{\text { Av. }}{\text { salary }}$ |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : |  | 1 \$6,750 |  |  |
| Senior scientist.- | \$6,750 |  | 1 | \$6,687 |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ : Scientist | 5,800 <br> 2,000 <br> 200 | 1 5,800 <br> 1  | 10.60 | 5,6502,0002,00 |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$. |  |  |  |  |
| Subprofessional service: Grade 6 . Range $\$ 2000$ to $\$ 2,600$ - | $\begin{array}{ll}1 . & 2,000 \\ 0.3 & 1,260\end{array}$ | 1  <br> 0.3  <br> 1,000  <br> 1,260  | 0.60.3 | $\begin{aligned} & 2,000 \\ & 1,260 \end{aligned}$ |
| Grade 6. Range $\$ 2,000$ to $\$ 2,600$ |  |  |  |  |
| Clerical, administrative, and fiscal service |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : Senior administrative assistant | 3,200 | 138200 | 1 | 3,200 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| personal services, derartmental-con. <br> Clerical, administrative, and fiscal serv-ice-Continued. | Man- Av. years salary | Man- Av. | $\begin{aligned} & \text { Man- Av. } \\ & \text { years salary } \end{aligned}$ |
|  |  |  |  |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$. | $\begin{array}{lr} 1 & \$ 2,900 \\ 2 & \begin{array}{rl} 2,100 \\ 2.1 & 1,680 \end{array} \end{array}$ | 1  <br> ${ }_{2}$ $\begin{array}{r}\$ 2,825 \\ 2,065\end{array}$ | $\begin{array}{rr}1 \\ \mathbf{2} & \mathbf{\$ 2 , 7 7 5} \\ \mathbf{1} & 1,965\end{array}$ |
| Grade 4. Range \$1,800 to \$2,160. |  |  |  |
| Grade 3. Range \$1,620 to \$1,980 |  | $1.11,620$ | 1.1 1,620 |
| Custodial service: |  |  |  |
| Chief mechanical superintendent | 3,000 | 2,963 | $2{ }^{2} \quad 2,938$ |
| Grade 8. Range $\$ 2,000$ to $\$ 2,600$ | 2, 066 | 2,066 | $3 \quad 2,034$ |
| Grade 7. Range $\$ 1,860$ to $\$ 2,300$. | 26 1, 765 | 2 1,890 <br> 25 1,762 <br> 1756  | 24.3 1,860 <br> 2.756  |
| Grade 6. Range \$1,680 to \$2,040 |  |  |  |
| Grade 5. Range $\$ 1,500$ to $\$ 1,860$ | $35 \quad 1,565$ | $\begin{array}{ll}34 & 1,567 \\ 8 & 1,343\end{array}$ | 32.3 1,570 |
| Grade 4. Range $\$ 1,320$ to $\$ 1,680$ | 8 1,343 | $8{ }^{8} \quad 1,343$ | $5.21,351$ |
| Grade 3. Range $\$ 1,200$ to $\$ 1,500$ | 18 1, 240 | 151,245 | $9.21,260$ |
| Grade 2. Range \$1,080 to \$1,380 | 1 <br> 1 $\begin{array}{r}1,260 \\ 11,200\end{array}$ | $1 \begin{array}{ll}1 \\ 1,215 \\ 9,220\end{array}$ | $\begin{array}{ll}3.8 & 1,190\end{array}$ |
| Legislative changes in salary ranges |  | 9,220 |  |
| Total permanent, departmenta | 105. 4 | 99.4 | 90.4 |
| Temporary employees, departmental........ | $\begin{array}{r} 192,845 \\ 1,325 \end{array}$ | $\begin{array}{r} 181,855 \\ 1,325 \end{array}$ | 159,025 3,969 |
| 01 Personal services (net) | 194, 170 | 183, 180 | 162,994 |
| other orligations |  |  |  |
| 03 Transportation of things. | $\begin{aligned} & 2,000 \\ & 9000 \end{aligned}$ | $\begin{array}{r}2,000 \\ \hline 900\end{array}$ | 31 |
| 04 Communication services | 1,495 | 1,495 | 1,5062,600 |
| 05 Rents and utility services. | 2, 100 | 2, 100 |  |
| 07 Other contractual services. |  |  |  |
| 08 Supplies and materials.. | 67,6158,760 | 65,8158,760 | 59,9967,216 |
| ${ }_{10}^{09}$ Equipment. |  |  |  |
| 10 Lands and structures. |  | 5,500 | 115 |
| Total other obligations | 82, 960 | 86,660 | 72,116 |
| Grand total obligations. <br> Excess of obligations over appropriation due to Public Law 694 <br> Estimated savings and unobligated balance- <br> Total estimate or appropriation. | 277, 130 | $\begin{aligned} & 269,840 \\ & -8,330 \end{aligned}$ | 235, 110 |
|  |  |  |  |
|  |  |  | 4, 150 |
|  | 277, 130 | 261, 510 | 239, 260 |

Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying oehicles, for the fiscal year ending June 80 , 1944 , as required by 5 U.S. C. 78

NATIONAL ZOOLOGICAL PARK

| Appropriation | For purchase |  |  |  |  | Oldvehicles still to be used | Total mainteпance, repair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (mo* tor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| National Zoological Pork. |  |  |  |  |  | 1 | \$200 | For official use of the Director and stafi, National Zoological Park. |

Judgments and Clalms, District of Columbla-
13 Refunds, awards, and indemnities: Obligations-1943, $\$ 4,918 ; 1942, \$ 81,266$.
Total, general revenue account, annual appropriation:
Estimate 1944, \$50,395,901
Appropriated 1943, \$46,867,026

## HIGHWAY FUND, GASOLINE TAX AND MOTOR VEHICLE FEES

The following sums are appropriated wholly out of the special fund created by the Act entitled "An Act to provide for a tax on motor-vehicle fuels sold within the District of Columbia, and for other purposes", approved April 23, 1924, and the Act entitled "An Act to provide additional revenue for the District of Columbia, and for other purposes", approved August 17, 1937, for expenses of the following departments and activities:

DEPARTMENT OF VEHICLES AND TRAFFIC
Department of Vehicles and Traffic, Salarles, Highway Fund, Distrlet of Co-lumbla-

For personal services, including [\$11,000] $\$ 6,000$ for temporary clerk hire, $[\$ 208,460] \$ 199,660$ ( 56 Stat. 450).
Estimate 1944, \$199,660
Appropriated 1943, \$208,460

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate, 1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| PERRONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Professional service: | years | salary | years | salary | years | salary |
| Grade 7. Range $\$ 6,500$ to $\$ 7,500$ : Director. |  | \$7,500 | 1 | \$7, 500 |  | \$7, 500 |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : <br> Assistant director |  | 5,000 | 1 | 5,000 |  | 4,950 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : <br> Associate engineer. |  | 3,200 | 1 | 3, 200 |  |  |
| Grade 2. Range $\$ 2,600$ to $\$ 3,200$ : Assistant engineer. |  | 2,600 | 1 | 2,600 |  |  |
| Grade 1. Range $\$ 2,000$ to $\$ 2,600$ | 3 | 2, 100 | 3 | 2,000 | 2.2 | 2,025 |
| Subprofessional service:    <br> Grade 8 . Range $\$ 2,600$ to $\$ 3,200$ :    <br> Supervising inspector    |  |  |  |  |  |  |
| Supervising inspector-1. Grade 6. Range $\$ 2,000$ to $\$ 2,600$ | 1 | 2,700 2,125 | 3 | 2,650 2,125 | 1 | 2,600 2,108 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 2 | 1, 860 | 2 | 1, 800 | 3 | 1, 820 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 47 | 1,685 | 47 | 1,661 | 43.5 | 1,635 |
|  |  |  | 1 | 4,000 | 1 | 4,000 |
| Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,600$ to $\$ 3.200$ : Junior administrative assistant |  |  | 1 | 2, 700 | 1 | 2, 675 |
| Grade 6. Range $\$ 2,300$ to $\$ 2,900$ | 2 | 2, 403 | 2 | 2,413 | 2 | 2,364 |
| Grade 5. Range $\$ 2,000$ to $\$ 2,600$ | 3 | 2, 045 | 3 | 2, 042 | 3 | 2,035 |
| Grade 4. Range $\$ 1,800$ to $\$ 2,160$ | 1 | 1,800 | 1 | 1,800 |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ | 13 | 1,716 | 13 | 1,716 | 13 | 1,689 |
| Grade 2. Range \$1,440 to \$1,800 | 13 | 1,493 | 13 | 1,493 | 13.2 | 1,482 |
| Grade 1. Range $\$ 1,260$ to $\$ 1,620 . . . . . . . . . . .$. | 13 | 1,304 | 13 | 1,304 | 13.9 | 1,288 |
| Custodial service: <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$. | 2 | 1,380 | 2 | 1,380 | 2 | 1,365 |
| Total permanent, departmental. Temporary employees, departmental | 108 | $\begin{array}{r} 193,660 \\ 6,000 \end{array}$ | 109 | $\begin{array}{r} 195,873 \\ 11,000 \end{array}$ | $103.8$ | $\begin{array}{r} 182,073 \\ 9,967 \end{array}$ |
| 01 Personal services (net) |  | 199, 660 |  | 206, 873 |  | 192, 040 |
| Estimated savings and unobligated balance. |  |  |  | 1,587 |  | 6, 735 |
| Total estimate or appropriation |  | 199, 660 |  | 208, 460 |  | 198, 775 |

## Department of Vehicles and Trafilc, Expenses, Highway Fund, Distrlet of

 Columbia-For purchase, installation, and modification of electric traffic lights, signals, and controls, markers, painting white lines, labor, maintenance of non-passenger-carrying motor vehicles, printing and binding, postage, telephone service, heating, electricity, repairs to equipment of inspection stations, continuation of the operation of parking meters on the streets of the District of Columbia, including maintenance and repair, not to exceed [ $\$ 10,000] \$ 20,000$ for such expenses as the Commissioners, in their discretion, may deem necessary in connection with traffic safety education, and such other expenses as may be necessary in the judgment of the Commissioners, said amount to be expended without reference to any other law, including not to exceed $\mathbf{[} \$ 41,000 \mathbf{]} \$ 43,500$ for the operation and maintenance of electric traffic lights, signals, and controls, [ $\$ 194,260] \$ 213,260$, of which not less than $\$ 27,500$ shall be expended for the purchase, installation, and modification of electric traffic-light signals and [ $\$ 1,000] \$ 1,100$ shall be available for directional signs: Provided, That no part of this or any other appropriation contained in this Act shall be expended for building, installing, and maintaining streetcar loading platforms and lights of any description employed to distinguish same, except that a permanent type of platform may be constructed from appropriations contained in this Act for street improvements when plans and locations thereof are approved by the Public Utilities Commission and the Director of Vehicles and Traffic: Provided further, That the street-railway company shall after construction maintain, mark, and light the same at its expense: Provided further, That fees from parking meters shall be deposited to the credit of the highway fund of the District of Columbia (56 Stat. 450-451).
Estimate 1944, \$213,260
Appropriated 1943, \$194,260


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
|  | \$5,000 | \$5,000 | \$3,680 |
| 10. Postage.....- | 12,500 | 12,500 | 13,000 |
|  | 7,500 | 7,500 | 7, 553 |
| 12. Telephone | 600 | 600 | 80 |
| 13. Stationery | 600 | 600 | 740 |
| 14. Miscellaneous expenses, office. | 1,000 | 1,000 | 1, 805 |
| 15. Traffic education.. | 20,000 | 10,000 | 6,757 |
|  | 450 | 450 | 676 |
| 17. Heat, light, and power, test stations ---- | 2,000 | 2,000 | 1, 306 |
| 18. Equipment and miscellancous expenses, test stations. | 3,300 | 3,300 | 2, 120 |
| 19. Purchase and exchange of one 1-ton truck |  |  | 942 |
| 20. Purchase of 1 new truck | 870 | 870 | 942 |
| 21. Supplies, parking meters. | 3,000 | 2, 500 | 1,996 |
| 22. Repairs to test stations..........-...-.-- | 1,800 | 1,800 | 824 |
| Grand total obligations Estimated savings and unobligated balance. | 213, 260 | 194, 260 | $\begin{array}{r} 155,882 \\ 5,388 \end{array}$ |
| Total estimate or appropriation....... | 213,260 | 194, 260 | 161, 270 |

The Commissioners of the District of Columbia are authorized and directed to designate, reserve, and properly mark appropriate and sufficient parking spaces on the streets adjacent to all public buildings in such District for the use of Members of Congress engaged on public business (56 Stat. 451).

Department of Fehicles and Traffic, Motor-Vehicle Plates, Highway Fund, District of Columbia-

For the purchase of motor-vehicle identification number plates, $\$ 20,000] \$ 7,000$ (56 Stat. 451).
Estimate 1944, \$7,000
Appropriated 1943, \$20,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Motor-vehicle plates Estimated savings and unobligated balances- | \$7, 000 | $\begin{array}{r} \$ 10,000 \\ 10,000 \end{array}$ | $\begin{array}{r} \$ 19,600 \\ 2,400 \end{array}$ |
| Total estimate or appropriation.......- | 7,000 | 20,000 | 22,000 |

Total, Department of Vehicles and Traffic:
Estimate 1944, \$419,920
Appropriated 1943, \$422,720
POLICE traffic control
Police Control of Highway Traffic, Highway Fund, District of Columbla-
For expenses necessarily involved in the police control, regulation, and administration of traffic upon the highways, $\$ 607,500$, which amount shall be transferred to the appropriation contained in this Act for pay and allowances of officers and members of the Metropolitan Police force (55 Stat. 779; 56 Stat. 451 ).
Estimate 1944, \$607,500
Appropriated 1943, \$607,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate. 1944 | Estimate,1943 | Actual, 1942 |
| Transferred to- <br> "Metropolitan Police, salaries, District of Columbia" <br> "Metropolitan Police, salaries and equipment, District of Columbia" | +\$607,500 | +\$607,500 | $\begin{array}{r} +\$ 556,471 \\ +16,625 \end{array}$ |
| Total estimate or appropriation | 607, 500 | 607, 500 | 573,096 |

## HIGHWAY DEPARTMENT

HIghway Department, Salaries, High way Fund, District of ColumblaFor personal services, [\$262,030] $\$ 271,266$ (56 Stat. 451 ).
Estimate 1944, \$271,266
Appropriated 1943, \$262,030

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Street division |  |  |  |
| personal services, departmental | Man- Av. | Man- Av. | Man- Av. |
| Professional service: <br> Grade 8. Range $\$ 8,000$ to $\$ 9,000$ : <br> Head engineer. | $1\lfloor \$ 8,000$ | $\|$years salary <br> 1 | $\begin{aligned} \text { yeras } & \text { salary } \\ 0.3 & \$ 8,000 \end{aligned}$ |



## STREET IMPROVEMENTS

## Street Improvements, High way Fund, District of Columbla-

For paving, repa, ving, grading, and otherwise improving streets, avenues, and roads, including temporary per diem services, surveying instruments and implements, and drawing materials, printing and binding, postage, and miscellaneous expenses, and the purchase (including exchange), operation and maintenance of motor vehicles used in this work, including curbing and gutters and replacement of curb-line trees where necessary, and including assessment and permit work and the several purposes provided for thereunder, as follows:
[For paving, repaving, and surfacing, including curbing and gutters where necessary, the following:1
[Northwest: Dalecarlia Parkway, Loughboro Road to Massachusetts Avenue, $\$ 154,000 ;$ ]

For paving, repaving, and surfacing, including curbs and gutters where necessary, such streets, avenues, and roads as may be selected for this purpose by the Commissioners of the District of Columbia, $[\$ 200,000] \$ 75,000$;
[For widening, altering, paving, and repaving roadways; in accordance with the plans and profiles to be approved by the Commissioners of the District of Columbia, including the necessary replacement and relocation of sewers, water mains, and fire-alarm and police-patrol boxes, as follows:]
[Southwest: Independence Avenue, Sixth Street to Twelfth Street, $\$ 131,100 ;$ ]
[Southwest: Maine Avenue, Twelfth Street to Fourteenth Street, $\$ 58,000 ; 1$
[Northeast: Sixth Street, K Street to Florida Avenue, \$50,000;]

For grading, paving, repaving, surfacing, and otherwise improving streets, avenues, and roads, including curbing and gutters,

## HIGHWAY FUND, GASOLINE TAX AND MOTOR VEHICLE

 FEES-Continued
## STREET IMPROVEMENTS-continued

Street Improvements, Highway Fund, Dlstrict of Columbla-Continued.
drainage structures, retaining walls, the replacement and relocation of sewers, water mains, and fire-alarm boxes and police-patrol boxes, and 1 eplacement of curb-line trees, when necessary, as Fedelal-aid highway projects under section 1-b of the Federal Aid Highway Act of 1938 (Public, Numbered 584, Seventy-fifth Congress), $[\$ 194,000] \$ 50,000$; to remain available until June 30 , [1944] 1945: Prorided, That in connection with the highwayplanning survey, involving surveys, plans, engineering, and economic investigations of projects for future construction in the District of Columbia, as provided for under section 10 of the Federal Aid Highway Act of 1938, this fund shall be available to the extent authorized in said section for the employment of engineering or other professional services by contract or otherwise, and without reference to section 3709 of the Revised Statutes ( 41 T. S. C. 5), the Classification Act of 1923, as amended, and civil-service requirements, and for engineering and incidental expenses;

For grading streets, alleys, and roads, including construction of necessary culverts and retaining walls, $[\$ 75,000] \$ 60,000$;
[For paving the unpaved center strips of paved roadways $\$ 5,000 ; 1$
[For minor changes in roadway and sidewalks on plans to be approved by the Commissioners of the District of Columbia to facilitate vehicular and pedestrian traffic, $\$ 5,000 ;]$

For construction of curbs and gutters, or concrete shoulders in connection with all forms of macadam roadways and adjustment of roadways thereto, together with resurfacing and replacing of base of such roadways where necessary, $\$ 25,000$;

For the surfacing and resurfacing or replacement of asphalt, granite block, or concrete pavements with the same or other approved material, [ $\$ 300,000] \$ 100,000$;

For the construction of and changes in drainage structures in connection with and in advance of highway and street improvements including suitable connections to the storm-water sewer system, [ $\$ 250,000] \$ 50,000$;

For the reconstruction and changes in layout of roadways and curb lines, the construction of directional and pedestrian islands at various intersections to permit of proper traffic light control and channelization of traffic, [ $\$ 100,000] \$ 50,000$, including necessary expense of changes in sewer and water lines, traffic lights, fire hydrants, street lights, including all necessary expenses incident thereto;

For construction, maintenance, operation, and repair of bridges, $\$ 105,000$;

For grading, paving, surfacing, and otherwise improving such unpaved or inadequately surfaced streets, avenues, and roads in newly developed areas as may be designated by the Commissioners of the District of Columbia and such curbing, gutters, and drainage facilities as may be necessary to insure reasonably satisfactory conditions pending permanent and final improvement, including all necessary expenses incident thereto, [ $\$ 300,000] \$ 50,000$;

For current work of repairs to streets, avenues, roads, and alleys, including the reconditioning of existing gravel streets and roads; for cleaning snow and ice from streets, sidewalks, cross walks, and gutters in the discretion of the Commissioners; and including the purchase, exchange, maintenance, and operation of passenger and non-passenger-carrying motor vehicles used in this work, [ $\$ 1,025,000] \$ 495,000$, of which amount $\mathbf{~} \$ 75,000] \$ 45,000$ shall be available exclusively for snow-removal purposes [, and not to exceed $\$ 30,000$ thereof to be available for the procurement of snowremoval equipment]: Provided, That appropriations contained in this Act for highways, sewers, city refuse, and the Water Department shall be available for snow removal when specifically and in writing ordered by the Commissioners: Provided further, That the Commissioners of the District of Columbia, should they deem such action to be to the advantage of the District of Columbia, are hereby authorized to purchase a municipal asphalt plant at a cost not to exceed $\$ 30,000$;

This appropriation shall be available for the construction and repair of pavements of street railways in accordance with the provisions of the Merger Act, approved January 14, 1933 ( 47 Stat. 752). The proportion of the amount thus expended which under the terms of the said Act is required to be paid by the street-railway company shall be collected, upon the neglect or the refusal of such street-railway company to pay, from the said street-railway company in the manner provided by section 5 of "An Act providing a permanent form of government for the District of Columbia", approved June 11, 1878, and shall be deposited to the credit of the appropriation for the fiscal year in which it is collected.
[For beginning construction of a bridge over the Anacostia River between the general vicinity of South Capitol and P Streets and Anacostia Parkway at the northern end of the Naval Air

Station grounds (old Bolling Field) with connections to South Capitol Street and other District thoroughfares east of the Anacostia River, including construction of and changes in sewer and water mains, fire alarm and police patrol communication systems, changes and additions to traffic signal and other equipment, and construction and reconstruction of approach roads and streets in accordance with plans to be approved by the Commissioners of the District of Columbia, the National Capital Park and Planning Commission, and the Commission of Fine Arts, travel expenses in connection with the inspection of material at the point of manufacture, the acquisition of the necessary land for approach roadways and rights-of-way, by either purchase or condemnation, employment of engineering, and other professional services by contract or otherwise and without reference to section 3709 of the Revised Statutes (U. S. C., title 41, sec. 5) or the Classification Act of 1923, as amended, or civil-service requirements, and engineering and incidental expenses, $\$ 1,000,000$; and the Commissioners are authorized to enter into contract or contracts for the completion of said bridge and approaches at a cost not to exceed $\$ 4,500,000 ;$ ]

The unexpended balance of the appropriation of $\$ 1,000,000$ for beginning construction of a bridge over the Anacostia River between the vicinity of South Capitol and P Streets and Anacostia Parkway at the northern end of the Naval Air Station grounds (old Bolling Field) contained in the District of Columbia Appropriation Act, 1943, is continued available for the fiscal year 1944;
[For the preparation of studies, preliminary plans and surveys, estimates and investigation of foundation conditions (1) for a trunk highway to the northeast from the vicinity of Twelfth and $K$ Streets Northwest to Fifteenth Street and Benning Road Northeast; (2) for a trunk highway to the northwest from the vicinity of Connecticut Avelue and K Street to Twenty-seventh and K Streets Northwest; (3) for a grade-separation structure in the vicinity of Thirteenth and H Streets Northwest; and (4) for a grade-separation structure at Dupont Circle, including consideration of conditions to meet present and future traffic and transportation needs, curb and roadway changes, the necessary underpasses and depressed roadways, street railway track relocation, and changes and additions to underground structures and including the employment of engineering and other professional services, by contract or otherwise, and without reference to section 3709 of the Revised Statutes (U. S. C., title 41, sec. 5) or the Classification Act of 1923, as amended, or civil-service requirements, and engineering and incidental expenses, $\$ 150,000$, to remain available until June 30, 1944;]
[For all necessary expenses for studies, preparation of plans and specifications, surveys and estimates for a grade separation structure in the vicinity of Rock Creek Park and Klingle Road, including a bridge across Rock Creek, together with plans and estimates for the necessary approach roads thereto, and the employment of engineering or other professional services, by contract or otherwise, without reference to section 3709 of the Revised Statutes, the Classification Act of 1923, as amended, cr civil-service requirements, \$18,000;]

To carry out the provisions of existing law which authorize the Commissioners of the District of Columbia to open, extend, straighten, or widen any street, avenue, road, or highway, in accordance with the plan of the permanent system of highways for the District of Columbia, including the procurement of chains of title, [ $\$ 150,000$ ] $\$ 75,000$, to remain available until July 30, [1944] 1945: Provided, That this appropriation shall be available to carry out the provision of existing law for the opening, extension, widening, or straightening of alleys and minor streets and for the establishment of building lines in the District of Columbia;

The unexpended balance of the appropriation of $\$ 18,000$ for studies, preparation of plans and specifications, surveys and estimates for a grade separation structure in the vicinity of Rock Creek Park and Klingle Road, including a bridge across Rock Creek contained in the District of Columbia Appropriation Act, for 1943, is continued available for the fiscal year 1944;

For assessment and permit work, paving of roadways under the permit system, and construction and repair of sidewalks and curbs around public reservations and municipal and United States buildings, including purchase or condemnation of streets, roads, and alleys, and of areas less than two hundred and fifty square feet at the intersection of streets, avenues, or roads in the District of Columbia, to be selected by the Commissioners, and including maintenance of non-passenger-carrying motor vehicles, [\$200,000] \$125,966;

The unexpended balance of the appropriation of $\$ 1,424,000$ for street improvements in connection with the improvement of the approaches to the Potomac River bridges contained in the Third Supplemental National Defense Appropriation Act, 1942, is continued available in the fiscal year [1943] 1944;

In all, [ $\$ 4,495,100] \$ 1,260,965$, to be immediately available, to be disbursed and accounted for as "Street improvements", and for that purpose shall constitute one fund: Provided, That assessments in accordance with existing law shall be made for
paving and repaving roadways, alleys, and sidewalks where such roadways, alleys, and sidewalks are paved or repaved with funds herein appropriated: Provided further, That any portion of this appropriation may be used for payment to contractors and for other expenses in connection with the expense of design, construction, and inspection of grade-crossing elimination and other construction plojects authorized under section 8 of the Act approved June 16, 1936 (49 Stat. 1521), and section 1-b of the Federal Aid Highway Act of 1938 (Public, Numbered 584, Seventy-fifth Congiess), pending reimbursement to the District of Columbia by the Public Roads Administration, Federal Works Agency, reimbursement to be credited to fund from which payment was made ( 56 Stat. 451454).

Estimate 1944, \$1,260,966
Appropriated 1943, \$4,495,100

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) | \$370,966 | \$494, 000 | \$472,401 |
| other obligations |  |  |  |
| 07 Other contractual services | 35,000 | 320, 000 | 314, 720 |
| 08 Supplies and materials. | 65,000 | 155, 000 | 147, 530 |
| 09 Equipment |  | 26,000 | 60, 004 |
| 10 Lands and structures | 790, 000 | 2, 550, 100 | 4,706,518 |
| Total other obligations | 890, 000 | 3, 051, 100 | 5, 228, 772 |
| Grand total obligations. <br> Estimated savings and unobligated balance. | 1,260,966 | $\begin{array}{r} 3,545,100 \\ 950,000 \end{array}$ | $\begin{aligned} & \mathbf{5 , 7 0 1 , 1 7 3} \\ & 1,014,827 \end{aligned}$ |
| Total estimate or appropriation | 1,260,966 | 4, 495, 100 | 6, 716, 000 |
| By Projects or Functions |  |  |  |
| 1. New paving: |  |  |  |
| (a) Major thoroughfarcs |  |  | \$234, 751 |
| (b) Local streets...- |  |  | 293,700 |
|  |  |  |  |
| 3. Federal aid and access <br> (a) Federal aid projects: |  |  |  |
| (1) Roadways...----------------1- | \$50, 000 | 194,000 | 553, 579 |
| (2) Structures |  |  | 498, 42l |
| (b) Access projects: |  |  |  |
| (1) Roadways |  |  | 604,927 |
| (2) Structures. |  |  | 89, 073 |
| 4. Paving, repaving, and surfacing | 75, 000 | 100, 000 | 90, 676 |
| 6. Gradlng.- | 60, 000 | 84, 000 | 102,958 |
| 6. Paving center strips |  | 5,000 | 914 |
| 7. Minor changes |  | 5, 000 | -2,547 |
| 8. Curbs, gutters, and shoulders | 25, 000 |  | 157, 561 |
| 9. Resurfacing, ete | 100, 000 | 150, 000 | 461, 690 |
| 10. Changes in drainage structures | 50,000 | 100, 000 | 236, 444 |
| 11. Channelization of traffic. | 50, 000 | 50, 000 | 62, 048 |
| 12. Maintenance, etc., bridges | 105, 000 | 55, 000 | 51, 106 |
| 13. Low-cost roadways | 50, 000 | 150, 000 | 190, 165 |
| 14. Repairs to streets. | 450, 000 | 950,000 | 934, 272 |
| 15. Personal services (temporary), snow removal. | 45, 000 | 45,000 | 30,646 |
| 16. Snow-removal equipment |  |  | 29,737 |
| 17. Conderination | 75,000 | 150,000 | 150, 000 |
| 18. Assessment and permit work.-----19 |  |  |  |
| and Kingle Rd..................................................... 18.000 |  |  |  |
| 20. Grade separation, 14th St. and Maine Ave. SW |  |  | 300, 000 |
|  |  |  |  |
|  |  |  |  |
| 23. Bridge over Anacostia River.- |  | 1,000,000 | ---------- |
| Grand total obligations | 1,260,966 | 3. 545, 100 | 5, 701, 173 |
| Estimated savings and unobligated balance-- |  | 950, 000 | 1,014,827 |
| Total estimate or appropriation | 1,260,966 | 4, 495, 100 | 6, 716, 000 |

The Commissioners of the District of Columbia are authorized and empowered, in their discretion, to fix or alter the respective widths of sidewalks and roadways (including tree spaces and parking) of all highways that may be improved under appropriations contained in this Act.

No part of any appropriation contained in this Act shall be available for repairing, resurfacing, or paving any street, avenue, or roadway by private contract unless the specifications for such work shall be so prepared as to permit of fair and open competition in paving material as well as in price.

In addition to the provision of existing law requiring contractors to keep new pavements in repair for a period of one year from the date of the completion of the work, the Commissioners of the District of Columbia shall further require that where repairs are necessary during the four years following the said one-year period, due to inferior work or defective materials, such repairs shall be made at the expense of the contractor, and the bond furnished by the contractor shall be liable for such expense.

No part of the appropriations contained in this Act shall be used for the operation of a testing laboratory of the Highway Department for making tests of materials in connection with any activity of the District Government (56 Stat. 454-450).

Trees and Parkings, Salarles, Highway Fund, Distrlet of Columbla-
For personal services, trees and parkings, [\$27,935] $\$ 28,360$ (56 Stat. 455).
Estimate 1944, \$28,360
Appropriated 1943, \$27,935

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate, 1943 |  | Actual, 1942 |  |
| L SERVICES, Depah | Man- Av. years salary |  | Man- Av. years salary |  | Man-years | Av. salary |
| Professional service: |  |  |  |  |  |  |
| Grade 5. Range $\$ 4,600$ to $\$ 5,400$ : Superintendent | 1 | \$5, 400 | 1 | \$5,400 |  | \$5, 350 |
| Grade 3. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |  | 1 |  |
| Assistant superintendent. | 3,400 |  | 3,325 |  | 1 | 3,275 |
| Grade 5. Range $\$ 1,800$ to $\$ 2,160$ | 1 | 1,980 | 1 | 1.935 | 1 | 1,905 |
| Grade 4. Range \$1,620 to \$1,980 | 6 | 1,810 | $6 \quad 1,765$ |  | 6 | 1,745 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 5. Range \$2,000 to \$2,600. | 2 | 2, 100 |  | 2, 075 | 1 | 2,000 |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980$ |  | $1,650$ | 2 | 1,645 | 1.6 | 1,620 |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800$ | $\mathbf{1}, 500$ |  | 1 | 1,485 | 1 | 1,440 |
| Total permanent, departmental | 13 | $\begin{array}{r} 28,540 \\ 180 \end{array}$ | 13 | 28,115180 | 12.6 | 27,000180 |
| Deduct quarters furnished |  |  |  |  |  |  |
| 01. Personal services (net) | 28,360 |  | 27,935 |  | $\begin{array}{r} 26,820 \\ 680 \end{array}$ |  |
| Estimated savings and unobligated balance. |  |  |  |  |  |  |  |  |  |
| Total estimate or appropriation. .-. .-. | 28,360 |  | 27,935 |  | 27,500 |  |

## Trees and Parkings, Expenses, Highway Fund, District of Columbla-

For contingent expenses, trees and parkings, including laborers, trimmers, nurserymen, repairmen, teamsters, hire of carts, wagons, or motortrucks, trees, tree boxes, tree stakes, tree straps, tree labels, planting and care of trees, and tree spaces on city and suburban streets, purchase and maintenance of non-passenger-carrying motor vehicles, printing and binding and miscellaneous items, $[\$ 138,600$, of which not less than $\$ 25,000$ shall be for tree trimming $\$ 115,000$ (56 Stat. 455).
Estimate 1944, \$115,000
Appropriated 1943, \$138,600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (temporary) | \$101,900 | \$121, 600 | \$111,357 |
| 04 Communication services | 100 | 100 | 80 |
| 05 Rents and utility services. | 1,500 | 1,500 | 1,040 |
| 07 Other contractual services. | 3,500 | 3,400 | 1,400 |
| 08 Supplies and materials. | 8,000 | 12,000 | 12, 500 |
| 09 Equipment-.-..- |  |  | 136 |
| Total other obligations | 13,100 | 17, 000 | 15, 156 |
| Grand total obligations Reimbursements for services performed....- | 115, 000 | 138, 600 | $\begin{array}{r} 126,513 \\ -1,783 \end{array}$ |
| Net total obligations Estimated savings and unobligated balance- | 115, 000 | 138, 600 | $\begin{array}{r} 124,730 \\ 270 \end{array}$ |
| Total estimate or appropriation------- | 115, 000 | 138, 600 | 125, 000 |
| By Prodects or functions |  |  |  |
| 1. Planting trees | \$21, 000 | \$27,000 | \$31,651 |
| 2. Trimming trees | 26,000 | 33, 600 | 24, 123 |
| 3. Removing trees. | 15,000 | 16,000 | 12, 280 |
| 4. Nursery work | 12,000 | 12,000 | 12, 374 |
| 5. Cultivating trees | 7,000 | 14,000 | 5,544 |
| 6. Spraying trees. | 2,500 | 7,000 | 1,000 |
| 7. Tree surgery | 500 | 2, 500 | 988 |
| 8. Attention to tree boxes | 500 | 1,000 | 450 |
| 9. Mowing weeds | 14,000 | 11,000 | 15,847 |
| 10. Miscellaneous | 5,000 | 5,000 | 5, 282 |
| 11. Poplar Point shop and repairing tools | 7,000 | 6. 000 | 7, 623 |
| 12. Repairs and alterations | 3,500 | 2,500 | 2, 400 |
| 13. Storm damage | 1,000 | 1,000 | 6, 118 |
| 14. Equipment. | ------------ | --------.-.-- | 853 |
| Grand total obligations. <br> Reimbursements for services performed | 115,000 | 138,600 | $\begin{array}{r} 126,513 \\ -1,783 \end{array}$ |
| Net total obligations.---.------------- | 115, 000 | 139, 600 | $\begin{array}{r} 124,730 \\ \quad 270 \\ \hline \end{array}$ |
| Total estimate or appropriation------- | 115, 000 | 138,600 | 125,000 |

Total, trees and parkings, District of Columbia:
Estimate 1944, \$143,360
Appropriated 1943, \$166,535
Total, Highway Department, District of Columbia:
Estimate 1944, \$1,675,592
Appropriated 1943, $\$ \mathbf{4 , 9 2 3 , 6 6 5}$

Statement of propased expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30,1044 , as required by 5 U. S. C. 78
highway department, district of columbia

| Appropriation | For purchase |  |  |  |  | Old still to be used | Total mainterepair, and operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Sireet improvements, highway fund, District of Columbia. |  |  |  |  |  | 47 | \$8, 585 | Street and bridge division personnel in the direction, super vision, and inspection of construction and maintenance o roadways, alleys, sidewalks, and bridges in the District Columbia. |

## MOTOR VEHICLE PARKING AGENCY

| Motor Vehicle Parking Agency, Salaries and Expenses, Highway Fund, District of Columbla- |  |  |  |
| :---: | :---: | :---: | :---: |
| For all expenses necessary in carrying out the provisions of the |  |  |  |
| District of Columbia Motor Vehicle Parking Facility Act of 1942, |  |  |  |
| approved February 16, 1942 (Public Law 454), including personal services and printing and binding, [\$16,200] $\$ 14,500$ (56 Stat. $90-93,455)$. |  |  |  |
|  |  |  |  |
| Estimate 1944, \$14,500 | Appropriated 1943, \$16,200 |  |  |
| By objects | Obligations |  |  |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| PERSONAL SERVICES, DEPARTMENTAL Man. AD Man. AD Man. Ar. |  |  |  |
| Clerical, administrative, and fiscal service: years salary years salary years salary |  |  |  |
| Grade 13. Range $\$ 5,600$ to $\$ 6,400$ : 1 $\$ 5,600$ 1 $\$ 5,600$ |  |  |  |
| Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : |  |  |  |
| Assistant director |  |  |  |
| Grade 3. Range $\$ 1,620$ to $\$ 1,980 . \ldots . . . . . . .$. | $1 \quad 1,620$ | 11,620 |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,800 \ldots \ldots . . . . .$. |  |  |  |
| Unclassified: <br> 4 members of agency at $\$ 500 \ldots \ldots$$\quad 2,000 \quad 2,000$ |  |  |  |
| 01 Per | 413,860 | 4 13,860 |  |
|  |  |  |  |
| 08 Supplies and materials <br> 09 Equipment | 640 | 640 |  |
|  |  | 700 |  |
| Total other obligations | 640 | 1,340 |  |
| Grand total obligations <br> Estimated sarings and unobligated balance- | 14,500 | 15, 200 |  |
|  |  | 1,000 |  |
| Total estimate or appropriation | 14, 500 | 16, 200 |  |

## MAINTENANCE OF PARK ROADS

Maintenance of Vehicuiar Roads, Public Parks, Highway Fund, District of Columbia-

For the maintenance of vehicular roads, public parks, [\$25,000] $\$ 20,000$, which amount shall be transferred to the appropriation contained in this Act for general expenses of public parks and be available solely for the maintenance of vehicular roads in such parks (50 Stat. 677; 56 Stat. 455).
Estimate 1944, \$20,000
Appropriated 1943, \$25,000


## REIMBURSEMENT OF DISTRICT OFFICES FOR ADMINISTRATIVE

 EXPENSES
## Administrative Expenses, District Ofilices, Fighway Fund, District of Colum-

bla-
For administrative services rendered to the Departments of Motor Vehicles and Traffic, Highways, and Trees and Parkings, there is hereby authorized to be transferred sums from the special fund created by the Act entitled "An Act to provide for a tax on motor-vehicle fuels sold within the District of Columbia, and for other purposes", approved April 23, 1924, and the Act entitled "An Act to provide additional revenue for the District of Columbia, and for other purposes", approved August 17, 1937, to other appropriations, as follows:' $\$ 4,525$ to "Purchasing Division, Salaries, District of Columbia"; $\$ 5,298$ to "District Buildings, Salaries,

District of Columbia"; $\$ 3,542$ to "District Buildings, Expenses, District of Columbia"; $\$ 4,555$ to "Collector, Salaries, District of Columbia"; $\$ 12,720$ to "Auditor, Salaries, District of Columbia"; $\$ 9,775$ to "Corporation Counsel, Salaries, District of Columbia"; and $\$ 2,028$ to "Electrical Department, Expenses, District of Columbia"; in all, $\$ 42,443$ (50 Stat. 677 ; 56 Stat. 455 ).
Estimate 1944, \$42,443
Appropriated 1943, \$42,443

| By objects |
| :---: |
| Transferred to- <br> "Purchasing division, salaries, District of Columbia" <br> "District Building, salaries, District of Columbia" <br> "District Building, expenses, District of Columbia" <br> "Collector, salaries, District of Columbia" <br> "Auditor, salaries, District of Columbia",-- <br> "Corporation counsel, salaries, District of Columbia" <br> "Electrical department, expenses, District of Columbia" <br> Total estimate or appropriation. |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |


| Obligations |  |  |
| :---: | :---: | :---: |
| Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| \$4, 525 | \$4, 525 | \$4, 525 |
| 5,298 | 5,298 | 5,298 |
| 3,542 | 3,542 | 3,542 |
| 4,555 12,720 | 4,555 12,720 | 4,555 12,720 |
| 9,775 | 9,775 | 9,775 |
| 2, 028 | 2, 028 | 2,028 |
| 42,443 | 42,443 | 42,443 |

Refunding Erroneous Collections, Highway Fund, Distriet of Columbia-
Refunding erroneous collections: To enable the Commissioners, in cases where motor-vehicle registration fees, motor-vehicle operators' permit fees, motor-vehicle title fees, motor-vehicle fuel taxes, importers' license fees, special assessnients, or collections of any character have been erroneously covered into the Treasury to the credit of the special fund created by the Act entitled "An Act to provide for a tax on motor-vehicle fuels sold within the District of Columbia. and for other purposes", approved April 23, 1924, and the Act entitled "An Act to provide additional revenue for the District of Columbia, and for other purposes'", approved August 17, 1937, to refund such erroneous payments', $\$ 1,500$ : Provided, That this appropriation shall also be available for refunding such payments made within the last three fiscal years prior to the fiscal year for which this appropriation is made available: Provided further. That this appropriation shall not be available for refunds authorized by section 10 of the Act of April 23, 1924 (56 Stat. 455-456).
Estimate 1944, \$1,500
Appropriated 1943, \$1,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities Estimated savings and unobligated balance | \$1, 500 | \$1, 500 | $\begin{array}{r} \$ 1,091 \\ 409 \end{array}$ |
| 'Total estimate or appropriation. | 1,500 | 1,500 | ], 500 |

## Judgments and Ciaims, District of Columbia-

13 Refunds, awards, and indemnities: Obligations-1942, \$16,260.
Total, highway fund, gasoline tax and motor vehicle fees, District of Columbia:
Estimate 1944, \$2,781,455
Appropriated 1943, \$6,039,028

## WATER SERVICE

The following sums are appropriated wholly out of the revenues of the Water Department for expenses of the Washington Aqueduct and its appurtenances and for expenses for Water Department, namely:

## WASHINGTON AQUEDUCT

## Washington Aqueduct, District of Columbla-

For operation, including salaries of all necessary employees, maintenance, repair, and protection of Washington aqueducts and their accessories, including Dalecarlia, Georgetown, Mc Millan Park, first and second High Service Reservoirs, Washington aqueduct tunnel, the filtration plants, the pumping plants, and the plant for the preliminary treatment of the water supply, ordinary repairs, grading, opening ditches, and other maintenance of [Conduit Road 1 MacArthur Boulevard, purchase, installation, and maintenance of water meters on Federal services; purchase, care, repair, and operation of vehicles, including the purchase and exchange of two passenger-carrying motor vehicles; purchase and repair of rubber boots and protective apparel; printing and binding; and for each and every purpose connected therewith, [\$561,700] \$722,528 (40 U. S. C. 45, 54; 56 Stat. 456).
Estimate 1944, \$722,528
Appropriated 1943, \$561,700


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| other obilgations-continued |  |  |  |
| 06 Printing and binding | \$230 | \$230 | \$214 |
| 07 Other contractual services | 16,900 | 8,400 | 8,378 |
| 08 Supplies and materials.- | 126, 157 | 101,892 | 112, 214 |
| 09 Equipment-----... | 36,275 | 30,645 | 54, 597 |
| 10 Lands and structures | 150 | 150 | 128 |
| Total other obligations | 356, 092 | 269, 287 | 323, 597 |
| Grand total obligations Reimbursements for services performed... | 722,528 | $\begin{array}{r} 886,963 \\ -317,180 \end{array}$ | $\begin{array}{r} 794,337 \\ -147,143 \end{array}$ |
| Net total obligations-.---------.-.---- | 722, 528 | 569, 783 | 647, 194 |
| Excess of obligations over appropriation due to Public Law 694. |  | -8,083 |  |
| Estimated savings and unobligated balance- | ------------- | ------------- | 9.177 |
| Total estimate or appropriation.....-- | 722,528 | 561, 700 | 656, 371 |

## Washington Aqueduct, Replacements, Distriet of Columbla-

For [the rehabilitation of the Dalecarlia hydroelectric station generators and switching equipment; installation of underground duct and cable line to serve east shaft booster pumping station; installation of new third-high pump and electrical control equipment in the Dalecarlia pumping station; installation of automatic stop valve in the influent of the first-high service reservoir; repairs to McMillan filters; replacement of tainter gate on main conduit from Dalecarlia Reservoir to Georgetown Reservoir; procurement of mechanical sand washers and repairs to sand-washer piping at the McMillan filter plant; installation of surface-grid sand-washing systems in the Dalecarlia filters; reconstruction of overflow spillway of the Dalecarlia Reservoir] repairs to McMillan filters; rehabilitation of McMillan filters; and all necessary expenses incident thereto, $[\$ 264,000] \$ 85,000$, to continue available until June 30, [1944] 1945 (56 Stat. 456 ).
Estimate 1944, \$85,000 Appropriated 1943, \$264,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) | \$53,900 | \$84, 470 | \$25, 376 |
| other obligations |  |  |  |
| 04 Communieation services | 25 | 218 | 8 |
| 05 Rents and utlility services | 2,350 | 975 | 707 |
| 06 Printing and binding. | 35 | 195 |  |
| 07 Other contractual services | 865 | 72,145 |  |
| 08 Supplies and materials | 22,150 | 70, 165 | 17,900 |
| 09 Equipment. | 5,600 | 131, 175 | 15,341 |
| Total other obligations | 31, 100 | 275, 178 | 33, 976 |
| Grand total obligations. | 85,000 | 359,648 | 352 |
| ppropriation available in 1943 |  |  |  |
| Total estimate or appropriation | 85,000 | 264,000 | 155, 000 |
| By Projects or Functions |  |  |  |
| 1. Repairs to McMillan filters. |  |  |  |
| 2. Rehabilitation of McMillan filters. | 50,000 |  |  |
| 3. Rehabilitation of Dalcearlia hydroelectric station generators and switching equipment |  |  |  |
| 4. Installation of underground duct and cable lines to serve the East Shart |  |  |  |
| 5. Installation of new third high pump |  |  |  |
| 6. Installation of automatic stop valve in the influent of the first high service reservoir $\qquad$ |  |  |  |
|  |  |  |  |
| 8. Replacement of tainter gate on main conduit from Dalecarlia reservoir to Georgetown reservoir |  |  |  |
| 9. Procurement of mechanical sandwashers and repairs to sand-washer |  |  |  |
| 10. Installation of surface-grid saud-wash- |  |  |  |
| 11. Reconstruction of overflow spillway of the Dalecarlia reservoir 30, 000 |  |  |  |
|  |  |  |  |
| 13. New booster pump and electric control |  |  |  |
|  |  |  |  |
| 15. Repairs to McMillan filters |  | 20,824 | 4,176 |
| Grand total obligations. 1942 appropriation available in 1943 | 85,000 | $\begin{array}{r} 359,648 \\ -95648 \end{array}$ | $\begin{array}{r} 59,352 \\ +95,648 \\ \hline \end{array}$ |
| Total estimate or appropriation. | 85,000 | 264, 000 | 155, 000 |

## WATER SERVICE-Continued

WASHINGTON AQUEDUCT-continued

## Washington Aqueduct, McMillan Filter Plant Filtered-Water Reservoir,

 of Columbia-[For the completion of construction of a covered reservoir of approximately twenty million gallon capacity on United States Gov-ernment-owned land adjacent to the present filtered-water reservoir of the McMillan Filter Plant, with all necessary appurtenances and auxiliaries, including engineering and other professional services, by contract or otherwise, as may be required in connection with the preparation of plans and the construction of such reservoir and as may be approved by the Secretary of War without reference to section 3709 of the Revised Statutes, the Classification Act of 1923, as amended, or the civil-service requirements, $\$ 90,000$, to continue available until expended: Provided, however, That the waiver of section 3709 of the Revised Statutes shall not apply to the letting of contracts for construction in connection with this project] (56 Stat. 456-457).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net). | \$24, 500 | \$16, 327 | \$3,323 |
| other obligations | 270 |  |  |
| 04 06 Communication services. | 80 150 | 45 100 |  |
| Total other obligations. | 500 | 350 | ------------- |
| Grand total obligations 1942 appropriation available in 1943 | 25,000 | $\begin{array}{r} 16,677 \\ -16,677 \end{array}$ | $\begin{array}{r} 3,323 \\ +16,677 \end{array}$ |
| Total estimate or appropriation | 25,000 |  | 20,000 |

Washington Aqueduct, Conversion of Dalecarlia Hydroelectric Station Into an Emergency Raw-Water Pumping Station-


Nothing herein shall be construed as affecting the superintendence and control of the Secretary of War over the Washington Aqueduct, its rights, appurtenances, and fixtures connected with the same and over appropriations and expenditures therefor as now provided by law ( 56 Stat. 457).

Total, Washington Aqueduct, District of Columbia:
Estimate 1944, \$832,528
Appropriated 1943, \$915,700

WASHINGTON AQUEDUCT, DISTRICT OF COLUMBIA

| Appropriation | For purchase |  |  |  |  | Oldvehicles still to be used | Total maintenance, operation, all cars | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless other wise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Washington Aqueduct, operation and maintenance. | 2 | \$1,900 | 2 | \$300 | \$1,600 | 1 | \$1,020 | 1 new car to be used by the District engineer and assistants stationed at Washington, D. C., for inspeetion and supervision of Washington Aqueduct; 1 new car to be used for police patrol of the MacArthur Blvd. of Dalecarlia division reservathe Washington Aqueduct systern. |

WATER DEPARTMENT
Water Department, Salaries, District of Columbla-
For revenue and inspection and distribution branches: For personal services, [\$221,525] $\$ 239,760$ ( 56 Stat. 457 ).
Estimate 1944, \$239,760
Appropriated 1943, \$221,525

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| personal services |  |  |  |
| Professional services: | Man- Av. <br> years salary | Man- Av. years salary | $\begin{aligned} & \text { Man- Av } \\ & \text { years } \\ & \text { salary } \end{aligned}$ |
| Grade 6. Range $\$ 5,600$ to $\$ 6,400$ Chief engineer | 1 \$5,600 | $1 \$ 5,600$ | $1 \$ 5,600$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Professional service-Continued. | Man- Av. years salary | Man- Av. years salary | Man- Av. <br> years salary |
| Grade 5. Range \$4,600 to \$5,400: |  |  |  |
| Grade 4 Rengineer $\$ 3800$ to $\$ 4$ | 2 \$4, 600 | 2 \$4,600 | 0.3 \$4,600 |
| Engineer - . ${ }^{\text {a }}$ - , | 1 3,800 | 1 3,800 | 1.2 4, 166 |
| Grade 3. Range $\$ 8,200$ to $\$ 3,800$ : |  |  |  |
| Grade 2. Range \$2,600 to \$3,200: | $6 \quad 3,383$ | $6 \quad 3,346$ | 6.3 3,334 |
| Assistant engineer. | 3 2,733 | 3 2,708 | $3.12,767$ |
| Subprofessional service: Grade 8 . Range $\$ 2,600$ to $\$ 3,200$ : |  |  |  |
| Chief engineer, field aid. | 2,833 | 2,783 | 2, 82 |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate,1944 |  | Estimate,1943 |  | Actual, 1942 |  |
| personal services-con. | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. salary | $\begin{aligned} & \text { Man- } \\ & \text { years } \end{aligned}$ | Av. salary | Manyears | $\begin{gathered} \text { Av. } \\ \text { salary } \end{gathered}$ |
| Subprofessional service-Continued. Grade 6 . Range $\$ 2,000$ to $\$ 2,600 \ldots$ | 2 | \$2, 200 | 2 | \$2, 200 | 2.9 | \$2, 125 |
| Grade 5. Range $\$ 1,800$ to \$2,100 | 4 | 1,905 | 4 | 1,882 | 3.8 | 1,897 |
| Grade 4. Range $\$ 1,620$ to $\$ 1,980$ | 2 | 1,620 | 2 | 1,620 | 2 | 1,680 |
| Grade 2. Range $\$ 1,260$ to $\$ 1,620$ | 3 | 1,260 | 3 | 1,260 | 1 | 1, 260 |
| Olerical, administrative, and fiscal service: <br> Grade 12. Range $\$ 4,600$ to $\$ 5,400$ : <br> Administrative officer <br> Grade 9. Range $\$ 3,200$ to $\$ 3,800$ : <br> Senior administrative assistant <br> Grade 8. Range $\$ 2,900$ to $\$ 3,500$ : <br> Administrative assistant <br> Grade 7. Range $\$ 2,600$ to $\$ 3,200$ : <br> Junior administrative assistant <br> Grade 6. Range $\$ 2,300$ to $\$ 2,900$ <br> Grade 5. Range $\$ 2,000$ to $\$ 2,600$ <br> Grade 4. Range $\$ 1,800$ to $\$ 2,160$ <br> Grade 3. Range $\$ 1,620$ to $\$ 1,980$ <br> Grade 2. Range $\$ 1,440$ to $\$ 1,800$ <br> Grade 1. Range $\$ 1,260$ to $\$ 1,560$ <br> Custodial service: <br> Grade 10. Range $\$ 2,600$ to $\$ 3,200$ : <br> Chief mechanical superintendent <br> Grade 8. Range $\$ 2,000$ to $\$ 2,600$ <br> Grade 7. Range $\$ 1,800$ to $\$ 2,300$ <br> Grade 6. Range $\$ 1,680$ to $\$ 2,040$ <br> Grade 5. Range $\$ 1,500$ to $\$ 1,860$ <br> Grade 4. Range $\$ 1,320$ to $\$ 1,680$ <br> Grade 3. Range $\$ 1,200$ to $\$ 1,500$ <br> Legislative changes in salary ranges. <br> 01 Personal serviees (net) <br> Estimated savings and unobligated balance- <br> Total estimate or appropriation | 1 | 4,600 | 1 | 4,600 |  |  |
|  |  | 3,300 | 1 | 3,300 | 1 | 3, 225 |
|  |  |  |  |  | 1 | 2,950 |
|  | 1 | 3, 100 | 1 | 3,025 | 1 | 2,975 |
|  | 1 | 2, 300 | 1 | 2,300 | 0.9 | 2, 300 |
|  | 2 | 2,150 | 2 | 2,088 | 2 | 2, 037 |
|  | 9 | 1,900 | 9 | 1,880 | 8.9 | 1,866 |
|  | 20 | 1,712 | 20 | 1,695 | 19.3 | 1,710 |
|  | 36 | 1,518 | 34 | 1,502 | 31.4 | 1,494 |
|  | 6 | 1,330 | , | 1,315 | 4.1 | 1,305 |
|  | 2 | 2, 850 | 2 | 2,812 | 1.3 | 2, 700 |
|  | 6 | 2,417 |  |  |  |  |
|  | 1 | 2, 200 | 1 | 2,200 |  | 2. 100 |
|  | 1 | 1,980 | 1 | 1,935 | 1. | 1,905 |
|  | 1 | 1,740 | 1 | 1,695 | - | 1,665 |
|  | 1 | 1,620 | 1 | 1, 575 | 1 | 1,545 |
|  | 4 | 1,395 | 4 | 1,372 | 4 | 1,339 |
|  |  | 260 |  | 9 |  |  |
|  | 120 | 239, 760 | 112 | 220,034 |  | 198, 392 |
|  |  |  |  | 1,491 |  | 16, 188 |
|  |  | 239, 760 |  | 221, 525 |  | 214, 580 |

Water Department, Distribution System, Expenses, District of Columbia-
For the maintenance of the water-department distribution system, including pumping stations and machinery, water mains, valves, fire and public hydrants, and all buildings and accessories, and motor vehicles; and the replacement of passenger-carrying motor vehicles; purchase of fuel, oils, waste, and other materials, and the employment of all labor necessary for the proper execution of this work; and for contingent expenses including books, blanks, stationery, printing and binding not to exceed $\$ 3,300$; postage, purchase of technical reference books and periodicals not to exceed $\$ 275$, and other necessary items; in all for maintenance, [ $\$ 404,170]$ $\$ 416,520$, of which not exceeding $\$ 5,000$ shall be available for operation of pumps at Bryant Street pumping station upon interruption of service from Dalecarlia pumping station ( 56 Stat. 457 ).
Estimate 1944, \$416,520
Appropriated 1943, \$404,170


Water Department, Distribution System, Extension, Distrlct of Columbia-
For extension of the water department distribution system, laying of such service mains as may be necessary under the assessment system, $\$ 475,000$, of which amount $\$ 100,000$ shall be immediately available $\$ \$ 100,000$, together with the unexpended balance of the appropriation for this purpose in the District of Columbia Appropriation Act, 1943 (56 Stat. 457).

Estimate 1944, \$100,000
Appropriated 1943, \$475,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net)...... other obligations | \$169,000 | \$169,000 | \$247, 725 |
|  |  |  |  |
| 03 Transportation of things-....-... | 17,000 | 17,000 | 22,960 |
| 07 Other contractnal services | 35,000 | 35,000 | 44, 262 |
| 08 Supplies and materials. | 198, 000 | 198, 940 | 282, 480 |
| 09 Equipment | 3,000 | 3,000 | 6,819 |
| Total other obligations | 253,000 | 253, 940 | 356, 521 |
| Grand total obligations. | 422.000 | 422,940 | 604, 246 |
| 1941 appropriation available in 1942 1942 appropriation available in 1943 |  |  | -62.394 |
| 1942 appropriation available in 1943. |  | -203,940 | +203, 940 |
| 1943 appropriation available in 1944 | -289,000 | $+289,000$ |  |
| Reimbursements for services performed.....- | -33,000 | -33,000 | $-33,610$ |
| Net total obligations ................- | 100, 000 | 475, 000 | 712,180 |
| Estimated savings and unobligated balance. |  |  | 12,820 |
| Total estimate or appropriation......- | 100,000 | 475,000 | 725,000 |

## Water Department, Meters, District of Columbia-

For installing and repairing water meters on services to private residences and business places as may not be required to install meters under existing regulations, as may be directed by the Commissioners; said meters at all times to remain the property of the District of Columbia, $[\$ 115,000] \$ 120,000(56$ Stat. 457 ).
Estimate 1944, \$120,000
Appropriated 1943: \$115,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) | \$87, 500 | \$87, 500 | \$87,968 |
| OTHER ORLIGATIONS |  |  |  |
| 07 Other contractual services | 34,000 | 29, 000 | 28, 994 |
| 08 Supplies and materials. | 6, 000 | 6,000 | 5,205 |
| 09 Equipment........ | 500 | 500 | 158 |
| Total other obligations. | 40,500 | 35, 500 | 34, 357 |
| Grand total obligations...-.......... | 128, 000 | 123, 000 | 122,325 |
| Reimbursements for services performed.- | -8,000 | -8,000 | -7,959 |
| Net total obligations. Estimated savings and unobligated balance | 120, 000 | 115,000 | $\begin{array}{r} 114.366 \\ 634 \end{array}$ |
| Total estimate or appropriation......- | 120, 000 | 115, 000 | 115,000 |

Water Department, Hydrants, Dlstrict of Columbla-
For installing fire and public hydrants, $\$ 30,000$ ( 56 Stat. 45 7 ). Estimate 1944, \$30,000

Appropriated 1943, $\mathbf{\$ 3 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net). | \$15, 000 | \$15,000 | \$7,701 |
| OTHER OBLIGATIONS |  |  |  |
| 07 Other contractual services. | 500 | 500 | 127 |
| 08 Supplies and materials. | 5,500 | 5,500 | 8, 147 |
| 09 Equipment.------- | 12,000 | 12, 000 | 9,450 |
| Total other obligations_ | 18,000 | 18,000 | 17,724 |
| Grand total obligations. Reimbursements for services performed.... | $\begin{array}{r} 33,000 \\ -3,000 \end{array}$ | 33,000 $-3,000$ | 25,425 $-3,127$ |
| Net total obligations <br> Estimated savings and unobligated balance | 30,000 | 30,000 | $\begin{array}{r} 22,298 \\ 202 \end{array}$ |
| Total estimate or appropriation......-. | 30, 000 | 30,000 | 22,500 |

## Water Department, Mains, Replacement, District of Columbia-

For replacement of old mains and divide valves in various locations, on account of inadequate size and bad condition of pipe on account of age, and laying mains and replacing old service pipes in advance of pavements, $\$ 150,000] \$ 50,000$, together with the unexpended balance of appropriation for this purpcse in the District of Columbia Appropiation Act, 1943 (56 Stat. 457).
Estimate 1944, \$50,000
Appropriated 1943, \$150,000

## WATER SERVICE-Continued

Water department-continued
Water Department, Mains, Replacement, District of Columbla-Continued.

| By ahjects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services, force account other orligations* | \$45, 000 | \$45, 000 | \$69, 508 |
|  |  |  |  |
|  |  |  | 8, 358 |
|  | 3,400 | 3,400 | 5,127 |
|  | 46,000 |  | 65,352 |
|  | 55, 000 | 55, 000 | 78,837 |
| Grand total obligations <br> 1943 appropriation available in 1944 Reimbursements for services performed <br> Net total obligations. <br> Estimated savings and unobligated balance- <br> Total estimate or appropriation........ | 100, 000 | 100,000 | 148, 345 |
|  |  |  | -870 |
|  | 50, 000 | 150, 000 | $\begin{array}{r} 147,475 \\ 2,525 \end{array}$ |
|  | 50,000 | 150, 000 | 150, 000 |

## Refunding Water Rents, District of Columbia-

For the refunding of water , ents and other water charges erroneously paid in the District of Columbia, to be refunded in the manner prescribed by law for the refunding of erroneously paid taxes, $\$ 3,500$ : Provided, That this appıopriation shall be available for such refunds of payments made within the past two years (56 Stat. $45 \%$ ).
Estimate 1944, \$3,500
Appropriated 1943, \$3,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 13 Refunds, awards, and indemnities. Estirated sarings and unobligated balance. | \$3,500 | \$3,500 | $\begin{array}{r} \$ 3,499 \\ 1 \end{array}$ |
| Total estimate or appropriation....... | 3, 500 | 3,500 | 3, 500 |

Water Department, Mains, Construction, District of Columbia-
[For continuing the construction of fifteen thousand eight hundred linear feet of thirty-six-inch water main from the vicinity of Thirteenth and Upshur Streets Northwest to the vicinity of Thirteenth and Otis Streets Northeast, including connection to proposed Second High Reservoir, $\$ 290,000$, to continue available until June 30, 1944.]
[For the construction of approximately ten thousand eight hundred linear feet of twenty-, thirty-, and thirty-six-inch trunk line water main from the vicinity of Second and C Streets to the vicinity of C Street and Kentucky Avenue, Southeast, from the vicinity of Eleventh and East Capitol Streets to the vicinity of Eleventh and C Streets, Southeast, and from the vicinity of Eleventh and East Capitol Streets to the vicinity of Kentucky and Potomac Avenues, Southeast, $\$ 250,000$, to continue available until June 30, 1944] (56 Stat. 457).

Appropriated 1943, $\mathbf{\$ 5 4 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 07 Other contractual services. |  | \$100,000 | \$39,037 |
| 10 Lands and structures...- |  | 640,000 | 350, 596 |
| Grand total obligations.--. |  | 740,000 | 389,633 |
| 1941 appropriation available in 1942 . |  |  | -259,397 |
| 1942 appropriation available in 1943 |  | -200,000 | +200, 000 |
| Net total obligations. |  | 540,000 | 330, 236 |
| Estimated savings and unobligated balance. | ---------- |  | 10,764 |
| Total estimate or appropriation....... |  | 540, 000 | 341, 000 |

## Water Department, Reservoir, Distriet of Columbia-

[For the construction of one or more elevated water tanks of approximately two million gallons capacity, in the vicinity of the United States reservation known as Fort Dupont, and all neces-
sary supply lines, appurtenances, and auxiliaries, and including not to exceed $\$ 7,050$ for the employment, by contract or otherwise, and without reference to section 3709 of the Revised Statutes or the Classification Act of 1923, as amended, of engineering or other professional services, $\$ 235,000$, to continue available until June 30 , 1944.]
[For the construction of an underground covered reservoir of approximately ten million gallons' capacity in the vicinity of the existing Anacostia first-high service reservoir in Stanton Park, including necessary appurtenances and auxiliaries, and including not to exceed $\$ 7,200$ for the employment, by contract or otherwise, and without reference to section 3709 of the Revised Statutes or the Classification Act of 1923, as amended, of engineering or other professional services, $\$ 240,000$, to continue available until June 30, 1944] (56 Stat. $457-458$ ).

Appropriated $1943, \$ 475,000$
10 Lands and structures: Obligations-1943, $\$ 475,000$.

## Water Department, Pumps, Anacostia Station, District of Columbia-

[For additional pumping equipment at the Anacostia pumping station, including necessary appurtenances, alterations to existing piping, and enlargement of switchgear building, $\$ 75,000$, to continue available until June 30, 1944] (56 Stat. 458).

Appropriated 1943, \$75,000
09 Equipment: Obligations-1943, $\$ 75,000$.
Water Department, Pumps, Anacostla and Reno Stations, Distrlct of Co-lumbla-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net)..................... |  |  | \$14,025 |
| OTHER OBLIGATIONS |  |  |  |
| 08 Supplies and materials. |  |  | 1,158 |
| 09 Equipment---------------------------- |  |  | 21,441 |
| Total other obligations.------------- | ------------ | ------------ | 22, 599 |
| Grand total obligations | ------------ | ----------- | $36,624$ |
| Estimated savings and unobligated balance. |  |  | $18,376$ |
| Total estimate or appropriation....--- |  | -..--------. | 55, 000 |

Water Department, Protective Fencing, Etc., District of Columbla-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 01 Personal services (net) -----------.--- |  |  | \$0,505 |
| Estimated savings and unobligated balance- |  |  | 6,195 |
| Total estimate or appropriation. |  | ------------ | 15,700 |

LOn and after July 1, 1942, an additional charge of 10 per centum shall be imposed on all water-rent charges remaining unpaid after the expiration of thirty days from the date of rendition of the bill therefor. This paragraph shall not be construed as depriving the District of Columbia or any of its officers or employees of any other remedy that may exist for the collection of such water-rent charges] (56 Stat. 458).
Water Department, Waste Survey, Distriet of Columbia-
For a water waste and leakage survey, $\$ 25,000$.
Estimate 1944, \$25,000

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
|  | Personal services (net). | \$15,000 |  |  |
| 0809 | supplies and materials. | 2,500 |  |  |
|  |  | 7,500 |  |  |
|  | Total other obligations | 10,000 | ------------- |  |
|  | Total estinate or appropriation....... | 25,000 | ------------ | --------.---- |

## Water Department, Cleaning Water Mains, District of Columbla-

For cleaning and lining water mains, $\$ 25,000$.
Estimate 1944, \$25,000
07 Other contractual services: Obligations-1944, $\$ 25,000$.
Water Department, Plpe Fault Drain, District of Columbla-
For the construction of a drain from the pipe vault at the Bryant Street Pumping Station, $\$ 25,000$, to continue available until June 30, 1945.

Estimate 1944, \$25,000
07 Other contractual services: Obligations-1944, $\$ 25,000$.

Water Fund, Investments, District or Columbia-
For investment by the Secretary of the Treasury in United States securities for the account of the Water Fund of the District of Columbia, $\$ 300,000$ (54 Stat. 340).

## Estimate 1944, \$300,000

16 Investments and loans; Obligations-1944, $\$ 300,000$.
Water Department, Reservolrs, District of Columbla-
10 Lands and structures: Obligations-1942, $\$ 5,000$.
Total, Water Department, District of Columbia:
Estimate 1944, \$1,334,780 Appropriated 1943, \$2,489,195

Stat,ment of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30 , fokh, as required by 5 U. S. C. 78
WATER DEPARTMENT, DISTRICT OF COLUMBIA

| Appropriation | For purchase |  |  |  |  | Oldvehicles still to be used | $\begin{gathered} \text { Total } \\ \text { mainte. } \\ \text { nance, } \\ \text { repair and } \\ \text { operation, } \\ \text { all cars } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New vehicles (motor unless otherwise indicated) |  | Old vehicles to be exchanged |  | Net cost of new cars |  |  |  |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Distribution system expenses. |  |  |  |  |  | 10 | \$1,600 | Cars used by engineers on water-main construction, maintenance, and inspection work in connection with water-distribution system. |

Total, Water Service, District of Columbia:
Estimate 1944, \$2,167,308
Appropriated 1943, \$3,404,895

Total, District of Columbia, excluding trust accounts (permanent and loans and grants):
Estimate 1944, \$55,344,664
Appropriated $1943, \mathbf{\$ 5 6 , 3 1 0 , 9 4 9}$

## Trust accounts:

## Miscellaneous Trust-Fund Deposits, District of Columbia-

This fund is derived from deposits made by property owners, corpolations, and others. on account of work to be performed by the District in connection with cuts in streets, special sewers, and various engineering projects, the whole cost of which is pavable by the depositor; there are also carried in this account several bequests for the benefit of certain charitable and religious institutions, and as a fund to provide awards for prizes for excellence in school work (39 Stat. 368).
Estimate 1944, \$900,000
Appropriated 1943, $\mathbf{\$ 8 5 0 , 0 0 0}$
Revised 1943, \$900,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Miscellaneous trust-fund dcposits. | \$900, 000 | \$887,922 | \$923,970 |
| Prior year funds available in 1942. |  |  | -476, 826 |
| 1942 funds available in 1943 |  | -362,922 | +362, 922 |
| 1943 funds available in 1944 | $-375,000$ | +375,000 |  |
| 1944 funds available in 1945 | $+375,000$ |  |  |
| Total estimate or appropriation. | 900,000 | 900,000 | 810, 066 |

## Property Redemption Fund, District of Columbia-

This fund is derived from the collections on account of payments made by persons redeeming their property which had been previously sold for taxes; payments from this fund are made to the various holders of certificates representing purchases of such unpaid taxes (20 Stat. 102-108, sec. 1-15).
Estimate 1944, \$375,000
Appropriated 1943, \$425,000 Revised 1943, \$375,000

| By objects | Obligations |  |  |
| :--- | ---: | ---: | ---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Deposits, property redemption fund........ <br> Prior year funds available in 1942 | $\$ 375,000$ | $\$ 377,250$ | $\$ 367,000$ |



Permit Fund, District of Columbia-
This fund is derived from deposits made by property owners for various improvements, sewers, etc., of which the half cost is paid by said owners (28 Stat. 2247).
Estimate 1944, \$1,000
Appropriated 1943, \$1,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Permit fund......-.-. | \$1,800 | \$2,097 | \$765 |
| Prior year funds available in 1943 |  | $\cdots$ |  |
| 1942 funds available in 1943 |  | -765 | +765 |
| 1943 funds available in 1944 | -800 | +800 |  |
| Total estimate or appropriation. | 1,000 | 1,000 | 765 |

Teachers' Retirement Fund Deductions, District of Columbia-
Indefinite appropriation of the amounts deducted from the basic salaries of teachers of the public schools of the District of Columbia, to be deposited in the Treasury of the United States to the credit of individual accounts of the teachers from whose salaries the deductions are made. The fund thus created to be held and invested until paid out as provided in the acts of Congress in relation thereto ( 41 Stat. 887 , secs. 1, 2; 41 Stat. 852; 44 Stat. 727).
Estimate 1944, $\mathbf{\$ 5 2 5 , 0 0 0} \quad$ Appropriated 1943, $\mathbf{\$ 5 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Teachers' retirement fund deductions | \$500, 000 | \$479, 562 | \$538, 292 |
| Prior year funds avaiable in 1942 |  |  | $-218,652$ $+179,562$ |
| 1943 funds available in 1944. | -200,000 | +200, 000 | +179, 562 |
| 1944 funds available in 1945. | +225,000 | +200,000 |  |
| Total estimate or appropriation | 525, 000 | 500, 000 | 499, 202 |

## Trust accounts—Continued.

Inmates' Funds, Workhouse and Reformatory, District of Columbia-
Personal funds of inmates of the Workhouse and Reformatory and amounts accruing through operation of welfare canteens, together with earnings of inmates in industrial enterprises chargeable to the Working Capital Fund, Workhouse and Reformatory (45 Stat. 1290).
Estimate 1944, \$75,000
Appropriated 1943, $\mathbf{\$ 6 0 , 0 0 0}$ Revised 1943, $\mathbf{\$ 7 5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Inmates' funds, workhouse and reformatory - | \$75, 000 | \$74, 914 | \$75,000 |
| Prior year funds available in 1942.-.-----.-- |  |  | -19, 404 |
| 1942 funds available in 1943....------------ |  | -16,914 | +16,914 |
| 1943 funds available in 1944-.---..-------...- | -17,000 | +17,000 | --------.---- |
| 1944 funds available in 1945 | +17,000 |  |  |
| Total estimate or appropriation.------ | 75, 000 | 75, 000 | 72,510 |

Relief and Rehabilitation, District of Columbia Workmen's Compensation Act-
This fund is derived from collections of awards against employers made by the United States Employees' Compensation Commission, as compensation for death of employees resulting from injuries, in each case where no person is found to be entitled to such compensation, under the Longshoremen's and Harbor Workers' Compensation Act as extended to certain employments in the District of Columbia. Fines and penalties collected in connection therewith are also credited to the account. One-half of each such collection is available as compensation for injuries increasing previous disabilities, the other half being available for maintenance of employees undergoing vocational rehabilitation. Any portion of the account which, in the opinion of the Commission, is not needed for current requirements, is invested in bonds or notes of the United States or of any Federal land bank, the interest therefrom being credited to this account (44 Stat. 1444, sec. 44; 33 U. S. C. 944 ; 45 Stat. 600; 19 D. C. Code 11, 12).
Estimate 1944, \$7,000
Appropriated 1943, \$8,000 Revised 1943, \$7,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Relief and rehabilitation. | \$7,000 | \$7, 230 | \$7,000 |
| Prior year funds available in 1942 |  |  | -4,128 |
| 1942 funds available in 1943 |  | -4,230 | +4, 230 |
| 1943 funds available in 1944 | -4,000 | +4,000 |  |
| 1944 funds available in 1945 | +4,000 |  |  |
| Total estimate or appropriation | 7,000 | 7,000 | 7, 102 |

Divorcement and Repair of Sewers and Garage Building, Loans and Grants by Public Works Administration, Dlstrict of Columbia-
Public Schools, Constructlon, Loans and Grants by Public Works AdministraPublic Schoos, Construction, Loans and Grants by Public Works Administra-
tion, District of Columbla- Grants by Public Works Adminlstration, Dis-
Gallinger Hospital, Loans and Grant Gallinger Hospital, Loans and Grants by Public Works Adminlstration, Dis-
trict of Columbia- Ward Building, Nurses' Home, and Morgue, Loans and
Gallinger Hospital, Ward Gallinger Hospital, Ward Building, Nurses' Home, and Morgue, L
Municipal Court Building, Loans and Grants by Public Works Administration,
District of Columbia-
Juvenile Court Building, Loans and Grants by Public Works Administration,
Juvenile Court Building, Loans and Grants by Public Works Administration,
District of ColumbiaJail, Construction, Loans and Grants by Public Works Administration, DisPenal Institution, Water and Sewer Facilities, Loans and Grants by Publle Works Administration, Dlstrlet of Columbia-
Distrlet Training School, Hospital and Adminlstration Building, Loans and Grants by Public Works Admlnistration, Distrlet of ColumblaMunlelpal Center, Building, Loans and Grants by Public Works Administra-
tlon, District of ColumbiaRecorder of Deeds Building, Equipment, etc., Lo
Works Administration, Distriet of Columbia-

These funds are derived from loans and grants by the Public Works Administration under the Act of June 25, 1938, and Act of July 11, 1940, authorizing the Commissioners of the District of Columbia to accept advancements for the District of Columbia from the Federal Emergency Administration of Public Works, created by the National Industrial Recovery Act, and authorizing that Administration to advance to said Commissioners the sum of $\$ 18,650,000$ or any part thereof, in addition to any sum heretofore advanced to the District of Columbia by said Administration, out of funds authorized by law for said Administration, for the acquisition, purchase, construction, establishment, and development of
public works in the District of Columbia. Fifty-five per centum of moneys advanced under the above Act are to be repaid by the District of Columbia to the Federal Emergency Administration of Public Works in annual instalments over a period of not to exceed twenty-five years with interest thereon for the period of amortization (52 Stat. 1203-1204).

Appropriated 1943, \$0
Revised 1943, \$274,741

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| 10 Lands and structures. Prior year funds available in 1942 1942 funds available in 1943 <br> Total estimate or appropriation |  | \$305, 190 | \$474, 884 |
|  |  |  | -165, 333 |
|  |  | -30,449 | +30, 449 |
|  |  | 274, 741 | 340, 000 |
|  |  |  |  |
| 1. District Training School, hospital and administration building- |  |  |  |
| 2. Divorcement and repair of sewers and garage |  | 65,448 | \$79, 997 |
| 3. Gallinger Hospital and jail facilities.--..- |  | 5, 628 |  |
| 4. Juvenile Court building........ |  | 5. 040 |  |
| 5. Municipal Center building. |  | 105, 772 | 124, 914 |
| 6. Municipal Court building |  | 150 |  |
| 7. Penal institutions, sewer and water facilities. |  | 897 |  |
| 8. Public schools, construction |  | 933 |  |
| 9. Recorder of Deeds building-..----------- |  | 121, 022 | 269,973 |
| Total obligations. |  | 305, 190 | 474, 884 |
| Prior year funds available in 1942 |  |  | -165, 333 |
| 1942 funds available in 1943. |  | -30,449 | +30,449 |
| Total estimate or appropriation |  | 274, 741 | 340, 000 |

Highway Funds, Grants by Federal Works Agency to District of Columbla-
Represents apportionments made by the Federal Works Administrator to the Commissioners of the District of Columbia, from appropriations under section 1-b of the Federal Aid Highway Act of 1938 (59 Stat. 639).
Estimate 1944, \$1,530,000 Appropriated 1943, \$678,500 Revised 1943, \$2,813,418

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Highway funds, grants by Federal Works Agency: |  |  |  |
| Federal Aid-..... | $\begin{array}{r} \$ 1,530,000 \\ 89,698 \end{array}$ | $\$ 2,715,918$ 223,005 | $\$ 661,332$ 65,853 |
| Total obligations | 1,619,698 | 2, 938, 923 | 727, 185 |
| Prior year funds available in 1942 Prior year funds available in 1943 |  |  |  |
| 1942 funds available in 1943...-. |  | -97, 500 | +97,500 |
| 1943 funds available in 1944 - | -89, 698 | +89, 698 |  |
| Total estimate or appropriation. | 1,530,000 | 2, 813,418 | 758, 832 |

Defense Publle Works, Equipment, Etc., Loans and Grants by Federal Works Agency, District of Columbia-

These funds are derived from sums advanced to the Commissioners of the District of Columbia by the Federal Works Administration under the Act of December 20, 1941, for the acquisition, purchase, construction, establishment and development of defense public works and equipment. The Federal Works Administrator is to be repaid such proportions, as may be determined by the President, of moneys advanced under Section 1 of this Act in annual instalments over a period not to exceed ten years with interest thereon beginning. July 1, 1940, for the period of amortization, the first reimbursement to be made on July 1 , 19.43 (55 Stat. 847).

Estimated 1944, \$1,610,117
Appropriated 1943, \$0
Revised 1943, \$3,933,645

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| 10 Lands and structures. 1942 funds available in 1943 | \$1,610, 117 | $\begin{array}{r} \$ 3,987,458 \\ -53,813 \end{array}$ | $\begin{array}{r} \$ 480,000 \\ +53,813 \end{array}$ |
| Total estimate or appropriation | 1,610,117 | 3,933,645 | 533, 813 |

## Blackout Expenses, Loan by United States, District of Columbia-

These funds are derived from moneys loaned to the Commissioners of the District of Columbia by the Secretary of the Treasury under the provisions of the Act of December 26, 1941, as amended by the Act of August 6, 1942, authorizing the Commissioners to borrow from the Treasury of the United States not exceeding $\$ 2,000,000$ and to expend the same for defense purposes. Moneys loaned under the authority of Section 9 of the Act of December 26, 1941, as amended, are to be repaid to the Secretary of the Treasury in annual instalments over a period of not to exceed ten years, with interest thereon beginning July 1, 1943, for the period of amortization, the first reimbursement to be made on July 1, 1944 ( 55 Stat. 858; 56 Stat. 740 ).

Appropriated 1943, $\$ 0$
Revised 1943, \$1,400,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| 01 Personal services (net) |  | \$398, 656 | \$67, 153 |
| other obligations |  | \$884 | \$133 |
| 04 Communication services. |  | 91, 249 | 7,176 |
| 05 Rents and utility services |  | 1.173 | 4, 207 |
| 06 Printing and binding-- |  | 14,724 | 5, 949 |
| 07 Other contractual services |  | 177, 913 | 19, 277 |
| 08 Supplies and materials. |  | 133, 816 | 34, 775 |
| 09 Equipment |  | 234, 806 | 327, 721 |
| Total other obligations | --1.0. | 654, 565 | 398, 538 |
| Grand total obligations |  | 1, 053, 221 | 465, 691 |
| 1943 funds obligated in 1942...----....-...- |  | $1,03,242$ +329 | -17, 242 |
| Reimbursements for services performed... |  | +329, 537 | +151,551 |
| Total estimate or appropriation |  | 1,400,000 | 600, 000 |
| By Projects or Functions |  |  |  |
| 1. Air raid shelter survey. |  | \$30, 112 | \$3,288 |
| ${ }_{3}^{2 .}$ Air raid warden service |  | 58,449 |  |
| 3. Auditor 4udget office |  | 1, 200 |  |
| 5. Burlap bags.- |  | 40,869 | 13,617 |
| 6. Central garage |  | 1,618 | 3, 177 |
| 7. Civilian mobilization. |  | 1,575 | 382 |
| 8. Civilian protection training school |  | 8,070 203,175 | 72,881 |
| 10. Community centers. |  | 71 | 523 |
| 11. Decontamination unit |  |  | 469 |
| 12. Distriet of Columbia repair shop |  |  | 4,588 |
| 13. Electrical department----- |  | 16, 265 | 7,715 |
| 15. Emergency medical service.-- |  | 71,303 | 11, 377 |
| 16. Emergency transportation service |  | 3,798 | 2,101 |
| 17. Fire department |  | 89,252 | 15,828 |
| 18. Hospitalization fund- |  | 100,000 |  |
| 19. Office of executive director- |  | 70,190 | 14, 833 |
|  |  | 194, 171 | 103, ${ }^{2} 24$ |
| 22. Purchasing office. |  | 2,239 | 1, 531 |
| 23. Priblic utilities. |  | 6,156 | 3,944 |
| 24. Public welfare |  | 829 | 5,671 |
| 25. Public Works |  | 102, 613 | 6,514 |
| 26. Rationing administration. |  | 119 | ${ }^{6}, 163$ |
| 27. Office of administrator of rent control... |  | 103 |  |
| 29. Secretary, Board of Commissioners |  | 2,504 | 376 |
| 30. Superintendent of District buildings |  | 14, 422 | 4,092 |
| 31. Vehicles and traffic. |  | 10, 273 | 13,597 |
| 32. Volunteer office |  | 6,367 | 1,283 |
| 33. Workhouse and reformatory.- |  |  |  |
| 34. Contingent and miscellaneous |  | $\begin{aligned} & 16,910 \\ & 25,000 \end{aligned}$ | 78 |
| 1913 funds obligater in 1942 Reimbursements for services performed. |  |  |  |
|  |  | $\xrightarrow{+17,242}$ | -17, 242 |
|  |  | +329, 537 | +151, 551 |
| Total estimate or appropriation. |  | 1, 400,000 | 600,000 |

Old-Age Assistance, Grants from Social Security Poard, District of ColumblaRepresents grants made to the Commissioners of the District of Columbia by the Social Security Board for old-age assistance (49 Stat. 620; 42 U. S. C. 111, sec. 303; 49 Stat. 747 ).
Estimate 1944, \$689,850
Appropriated 1943, \$724,265 Revised 1943, \$658,021

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Reimburscments for services performed. . Pio | \$689, 850 | \$663, 898 | $\$ 563,593$ -325 -5.85 |
| 1942 funds available in 1943...-.-.............. |  | -5,877 | +5,877 |
| Total estimate or appropriation | 689, 850 | 658, 021 | 571, 245 |

Adminlstrative Expenses, District Unemployment Compensation Board, Grants by Social Security Board, Dlstrict of Columbia-
Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for administrative expenses, District Unemployment Compensation Board (49 Stat. 626; 42 U. S. C. 502 ; 49 Stat. 946 ).
Estimate 1944, \$316,845
Appropriated 1943, \$343,900
Revised 1943, \$307,415

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Administrative expenses, District Unemployment Compensation Board Prior year funds available in 1942 | \$316, 845 | \$307, 679 | $\begin{array}{r}\$ 313,638 \\ -666 \\ \hline\end{array}$ |
| 1942 funds a vailable in 1943.. |  | -264 | +264 |
| Total cstimate or appropriation. | 316, 845 | 307, 415 | 313, 226 |

Aid to Dependent Children, Grants From Social Security Board, District of olumbia-
Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for aid to dependent children ( 49 Stat. 628; 42 U. S. C. 603).
Estimate 1944, \$354,000
Appropriated 1943, \$418,800
Revised 1943, \$317,239

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate,1943 | Actual, 1942 |
| Reimbursements for services performed | +\$354, 000 | +\$320,000 | +\$261, 831 |
| Prior year funds available in 1942. 1942 funds available in 1943 |  |  | -768 +2.761 |
| 1942 funds available in 1943 |  | -2,761 | +2, 761 |
| Total estimate or appropriation.... | 354, 000 | 317, 239 | 263, 824 |

Aid to the Blind, Grants From Soci al Security Board, District of Columbia-
Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for aid to the blind (49 Stat. 645 ; 42 U. S. C. 1203; 49 Stat. 744).
Estimate 1944, \$72,500 Appropriated 1943, \$53,060
Revised 1943, \$71,028

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Reimbursements for services performed Prior year funds available in 1942 | +\$72, 500 | +871,029 | + $+\$ 49,635$ -300 |
| 1942 funds available in 1943........ |  | -1 | +1 |
| Total estimate or appropriation | 72,500 | 71,028 | 49,330 |

Maternal and Chlld-Health Service, Soclal Security Act, Grants by Children's Bureau, District of Columbia-

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Department of Labor, for maternal and child-health services ( 49 Stat. 629 ; 42 U. S. C. YO2). Estimate 1944, \$88,223 Appropriated 1943, \$104,954 Revised 1943, \$88,223

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Maternal and child-health service.- | \$90, 709 | \$110,637 | \$76, 514 |
| Prior year funds available in 1942 |  |  | $-32,195$ |
| 1942 funds available in 1943 1943 funds available in 1944 |  | -24,900 | +24,900 |
| 1943 funds available in 1944 | $-2,486$ | +2, 486 |  |
| Total estimate or appropriation | 88, 223 | 88, 223 | 69,219 |

## Services for Crippled Chlldren, Social Security Act, Grants by Children's Buréau,

 District of Columbia-Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Department of Labor, for services for crippled children (49 Stat. 631; 42 U.S.C. 712).
Estimate 1944, \$90,746
Appropriated 1943, \$63,388
Revised 1943, \$90,746

Trust accounts-Continued.
Servlees for Crippled Children, Social Security Act, Grants by Children's Bureau, District of Columbla-Continued.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Services for crippled children. | \$109, 013 | \$123, 799 | \$44,915 |
| Prior year funds available in 1942 |  |  | $-25,301$ |
| 1942 funds available in 1943. |  | -41, 320 | +41,320 |
| 1943 funds available in 1944 1944 funds available for 1945 | $-8,267$ -10 | +8,267 | ------------- |
| Total estimate or appropriation | 90,746 | 90,746 | 60,934 |

Child-Weifare Services, Soclal Security Act, Grants by Children's Bureau, District of Columbia-
Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Department of Labor, for child-welfare services (49 Stat. 633; 42 U. S. C. 721).
Estimate 1944, $\$ 10,000$
Appropriated 1943, \$10,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate,1943 | Actual, 1942 |
| Child-welfare services------.- | \$10,000 | \$11, 636 |  |
| Prior year funds available in 1942 |  |  | $-4,740$ |
| 1942 funds a vailable in 1943----- |  | -1,636 |  |
| Total estimate or appropriation | 10,000 | 10,000 | 11,896 |

Pubilc Health Work, Social Security Act, Grants by Public Health Service, District of Coiumbia-
Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for the carrying on of certain public-health work (49 Stat. 634, secs. 601, 602; 42 U. S. C. 801, 802).
Estimate 1944, \$88,070
Appropriated 1943, \$81,354 Revised 1943, \$83,709

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1842 |
| Public health work ----. | \$88, 070 | \$93, 020 | \$80, 580 |
| Prior year funds a vailable in 1942 |  |  | -17, 691 |
| 1942 funds available in 1943. |  | -9,311 | +9,311 |
| Total estimate or appropriation | 88, 070 | 83,709 | 72,200 |

Vencreal Disease Control, Grants by Public Health Service, District of Columbla-
Established to care for funds allotted by the Surgeon General of the Public Health Service to the District of Columbia from the appropriation, "Expenses, Division of Venereal Diseases, Public Health Service, 1939", to meet expenditures in establishing and maintaining adequate measures for the prevention, treatment, and control of venereal diseases ( 52 Stat. 439).
Estimate 1944, $\mathbf{\$ 7 9 , 0 5 5}$
Appropriated 1943, \$42,467
Revised 1943, \$85,385

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1944 | Estimate, 1943 | Actual, 1942 |
| Venereal disease control | \$79,055 | \$92, 174 | \$63,295 |
| Prior year funds available in 1942 . |  | -6,789 | $-5,084$ $+6,789$ |
| Total estimate or appropriation | 79,055 | 85, 385 | 65, 000 |

[^31]meet expenditures for salaries of teachers of trade, home economics, agriculture, and industrial subjects and for the preparation of teachers in these subjects ( 49 Stat. 1488-1490; 20 U. S. C. 15h-15p).
Estimate 1944, \$67,551
Appropriated 1943, \$61,904
Revised 1943, \$57,622

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| Teacher training |  |  |  |
| Funds transferred to "Vocational education, George-Deen program, District of Columbia' | +\$8,287 | +\$8,687 | +\$7,994 |
| Trades and industries |  |  |  |
| Funds transferred to "Vocational education, Qeorge-Deen program, District of Columbia' | +25,494 | $+20,512$ | $\dagger \mathbf{+ 1 9 , 9 1 3}$ |
| Home economics |  |  |  |
| Funds transferred to "Vocational education, George-Deen program, District of Columbia" | +20,000 | +20,000 | +19,432 |
| Distributive occupations |  |  |  |
| Funds transferred to "Vocational education, George-Deen program, District of Columbia' | $+10,000$ | $+10,000$ | +8,909 |
| Agriculture |  |  |  |
| Funds transferred to "Vocational education, George-Deen program, District of Columbia' | +3,770 | +2,688 |  |
| Total obligations <br> Prior year funds available in 1942 | 67, 551 | 61,887 | 56,248 $-7,496$ |
| 1942 funds available in 1943 |  | -4, 265 | +4,265 |
| Total estimate or appropriation | 67, 551 | 57, 622 | 53, 017 |

Vocationai Education, Defense Workers, District of Columbla-
Established to care for funds allotted to the District of Columbia by the Office of Education, Federal Security Agency, from appropriations for education and training of defense workers ( 54 Stat. 1033-1034).
Estimate 1944, \$375,470
Appropriated $1943, \$ 360,685$
Revised 1943, \$375,470

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate,1944 | Estimate, 1943 | Actual, 1942 |
| No. 1 program, defense training classes: |  |  |  |
| Salaries of teachers- | \$181, 430 | \$181,430 | \$90, 207 |
| Salaries of supervisors and clerks. | 17,000 | 17,000 | 14, 139 |
| Instructional supplies. | 68,750 | 68,750 | 19, 289 |
| Expenses for operation of buildings. | 16, 220 | 16, 220 | 14, 791 |
| Repair and maintenance of equipment.... | 14, 150 | 14, 150 | 1,318 |
| Total for No. 1 program | 319, 050 | 319, 050 | 159, 074 |
| No. 2 program, purchase of new equipment. | 56, 420 | 56, 420 | 24,663 |
| No. 4 program. training out-of-school youth: Salaries of teachers |  |  | 7,609 |
| Salaries of custodians. |  |  |  |
| Repair and maintenance of equipment |  |  |  |
| Purchase of new equipment |  |  | 1,070 |
| Total for No. 4 program |  |  | 10,896 |
| No. 5 Program, National Youth Administration: <br> Salaries of teachers |  |  |  |
| Salaries of supervisors |  |  | 1,460 |
| Salaries of custodians. |  |  | 1,953 |
| Repair and maintenance of equipment. |  |  | 86 |
| Total for No. 5 program. |  |  | 19,321 |
| Total obligations. <br> Estimated savings or unobligated balance-- | 375, 470 | 375, 470 | $\begin{array}{r} 213,954 \\ 20,134 \end{array}$ |
| Total estimate or appropriation. | 375, 470 | 375, 470 | 234, 088 |

Total, District of Columbia, trust accounts (permanent and loans and grants):
Estimate 1944, \$7,255,427
Appropriated 1943, \$4,787,277
Revised 1943, $\$ 12,424,662$

Sec. 2. That the services of draftsmen, assistant engineers, levelers, transitmen, rodmen, chainmen, computers, copyists, overseers, and inspectors temporarily required in connection with sewer, water, street, street-cleaning, or road work, or construction and repair of buildings and bridges, or any general or special engineering or construction work authorized by appropriations may be employed exclusively to carry into effect said appropriations when specifically and in writing ordered by the Commissioners, and all such necessary expenditures for the proper execution of said work shall be paid from and equitably charged against the sums appropriated for said work; and the Commissioners in their Budget estimates shall report the number of such employees performing such services, and their work, and the sums paid to each, and out of what appropriation: Provided, That the expenditures hereunder shall not exceed $\$ 42,000$ during the fiscal year [1943] 1944: Provided further, That, excluding inspectors in the sewer department, one inspector in the electrical department, and one inspector in the repair shop, no person shall be employed in pursuance of the authority contained in this paragraph for a longer period than nine months in the aggregate during the fiscal year.

Appropriations in this Act shall be available for payment by the District of Columbia of its contributions as an employer, in accordance with the provisions of the District of Columbia Unemployment Compensation Act (49 Stat. 946).

The Commissioners, or their duly designated representatives, are further authorized to employ temporarily such laborers, skilled laborers, drivers, hostlers, and mechanics as may be required exclusively in connection with sewer, water, street, and road work, and street cleaning, or the construction and repair of buildings and bridges, furniture and equipments, and any general or special engineering or construction or repair work, and to incur all necessary engineering and other expenses, exclusive of personal services, incidental to carrying on such work and necessary for the proper execution thereof, said laborers, skilled laborers, drivers, hostlers, and mechanics to be employed to perform such work as may not be required by law to be done under contract, and to pay for such services and expenses from the appropriations under which such services are rendered and expenses incurred.

Sec. 3. That all horses, harness, horse-drawn vehicles necessary for use in connection with construction and supervision of sewer, street, street lighting, road work, and street-cleaning work, including maintenance of said horses and harness, and maintenance and repair of said vehicles, and purchase of all necessary articles and supplies in connection therewith, or on construction and repair of buildings and bridges, or any general or special engineering or construction work authorized by appropriations, may be purchased, hired, and maintained, and motortrucks may be hired exclusively to carry into effect said appropriations, when specifically and in writing ordered by the Commissioners; and all such expenditures necessary for the proper execution of said work, exclusive of personal services, shall be paid from and equitably charged against the sums appropriated for said work; and the Commissioners in the Budget estimates shall report the number of horses, vehicles, and harness purchased, and horses and vehicles hired, and the sums paid for same, and out of what appropriation; and all horses owned or maintained by the District shall, so far as may be practicable, be provided for in stables owned or operated by said District: Provided, That such horses, horse-drawn vehicles, and carts as may be temporarily needed for hauling and excavating material in connection with works authorized by appropriations may be temporarily employed for such purposes under the conditions named in section 2 of this Act in relation to the employment of laborers, skilled laborers, and mechanics.

SEC. 4. That the Commissioners are authorized to employ in the execution of work, the cost of which is payable from the appropriation account created in the District of Columbia Appropriation Act, approved April 27, 1904, and known as the miscellaneous trust-fund deposits, District of Columbia, necessary personal services, horses, carts, and wagons, and to hire therefor motortrucks when specifically and in writing authorized by the Commissioners, and to incur all necessary expenses incidental to carrying on such work and necessary for the proper execution thereof, including the purchase, exchange, maintenance, and operation of motor vehicles for inspection and transportation purposes; such services and expenses to be paid from said appropriation account: Provided, That the Commissioners may delegate to their duly authorized representatives the employment under this section of laborers, mechanics, and artisans.

Sec. 5. That the Commissioners and other responsible officials, in expending appropriations contained in this Act, so far as possible, shall purchase material, supplies, including food supplies and equipment, when needed and funds are available, in accordance with the regulations and schedules of the Procurement Division of the Treasury Department or from various services of the Government of the United States possessing materials, supplies, passenger-carrying and other motor vehicles, and equipment no longer required. Surplus articles purchased from the Government, if the same have not been used, shall be paid for at a reasonable price, not to exceed actual cost, and if the same have been used, at a reasonable price based upon length of usage. The various services of the Government of the United States are authorized to sell such surplus articles to the municipal government under the conditions specified, and the proceeds of such sales shall be covered into the Treasury as miscellaneous receipts: Provided, That this section shall not be construed to amend, alter, or repeal the Executive order of December 3, 1918, concerning the transfer of office materials, supplies, and equipment in the District of Columbia falling into disuse because of the cessation of war activities.

SEc. 6. No part of the funds appropriated in this Act shall be available for the payment of rental of quarters for any activity at a rate in excess of 90 per centum of the per annum rate paid by the District of Columbia for such quarters on June 30, 1933: Provided, That the provisions of this paragraph shall not apply to leases made prior to the passage of this Act, except when renewals thereof are made hereafter: Provided further, That the appropriations or portions of appropriations unexpended by reason of the operation of this paragraph shall not be used for any purpose, but shall be impounded and deposited in the Treasury to the credit of the District of Columbia.

SEc. 7. Appropriations contained in this Act shall be used to pay increases in the salaries of officers and employees by reason of the reallocation of the position of any officer or employee by the Civil Service Commission, and administrative promotions within the several grades: Provided, That the total reallocation increases under such appropriations shall not exceed $\$ 35,000$ : Provided further, That such reallocation increases and administrative promotions shall be subject to the approval of the Commissioners of the District of Columbia.

Sec. 8. No part of this appropriation shall be available for any expense for or incident to the issuance of congressional tags except to those persons set out in the Act of December 19, 1932 (47 Stat. 750), including the Speaker and the Vice President.

Sec. 9. No part of any appropriation contained in this Act or authorized hereby to be expended shall be used to pay the compensation of any officer or employee of the Government of the United States, or of the District of Columbia unless such person is a citizen of the United States, or a person in the service of the United States or the District of Columbia on the date of the approval of this Act who being eligible for citizenship had theretofore filed a declaration of intention to become a citizen or who owes allegiance to the United States. This section shall not apply to citizens of the Commonwealth of the Philippines.

SEc. 10. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.
[Sec. 11. Title VI of the District of Columbia Revenue Act approved July 26,1939 , as amended, is amended by striking out "June 30, 1942" and inserting in lieu thereof the words "June 30, 1944"] (56 Stat. 458-460).

## PART III

# GOVERNMENT CORPORATIONS AND CREDIT AGENCIES 

STATEMENTS OF CASH RECEIPTS AND EXPENDITURES

Banks for Cooperatives<br>Commodity Credit Corporation<br>Disaster Loan Corporation<br>Export-Import Bank of Washington<br>Federal Crop Insurance Corporation<br>Federal Farm Mortgage Corporation<br>Federal Housing Administration<br>Federal Intermediate Credit Banks<br>Federal National Mortgage Association<br>Federal Prison Industries, Inc.<br>Federal Public Housing Authority<br>Federal Savings and Loan Insurance Corporation<br>Home Owners' Loan Corporation<br>Production Credit Corporations<br>Regional Agricultural Credit Corporations<br>Reconstruction Finance Corporation<br>Subsidiary Defense Corporations<br>Tennessee Valley Authority<br>The RFC Mortgage Company

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Federal Reserve Bank of St. Louis

## BANKS FOR COOPERATIVES

| Classification | Estimated, fiscal year 1944 | Estimated, fiscal year 1943 | Actual, fiscal year 1942 |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Interest on loans. | \$2,800,000 | \$2, 750,000 | \$2, 330, 747 |
| Interest on investments. | 850,000 | 851,000 | 889,307 |
| Repayments of principal of loans. | 190,000,000 | 175, 000, 000 | 131, 071, 945 |
| Repayment on investments in loans under Commodity Credit Corporation programs, purchased from cooperatives.. | 50,000,000 | 45, 000, 000 | 35, 147, 897 |
| Reduction of principal of investments. |  | 1,264,000 | 22, 442, 773 |
| Loans rediscounted. | 70,000,000 | $70.000,000$ | 59, 175, 253 |
| Capital and guaranty fund paid in by borrowers (net) | 500, 000 | 1,250, 000 | 1, 143, 200 |
| Miscellaneous. | 380,000 | 335,971 | 511,459 |
| Total receipts. | 314, 530,000 | 296, 450,971 | 252, 712,581 |
| Expenditures: |  |  |  |
| Operating expenses. | 1, 150, 000 | 1,100, 000 | 1, 057, 753 |
| Interest paid. | 180,000 | 180,000 | 168,773 |
| Loans made... | 200, 000,000 | 198, 850, 000 | 170, 281, 513 |
| Investments in loans under Commodity Credit Corporation programs, purchased from cooperatives. | 50, 000, 000 | 55,000, 000 | 31, 411, 367 |
| Investments in securities.. |  | 500,000 | 20, 863.089 |
| Repayment of rediscounts. | 67,000, 000 | 64, 000,000 | 52,800, 796 |
| Miscellaneous. | 1,200, 000 | 1,150,000 | 1,137, 513 |
| Total expenditures. | 310, 530, 000 | 320, 780,000 | 277, 720, 804 |
| Net expenditures. | 5,000,000 | 24, 329, 029 | 25, 008, 223 |
| Means of financing: |  |  |  |
| Cash balance at beginning of year: |  |  |  |
| Deposits with Treasurer of United States. | 37, 498,000 | 36,935, 756 | 9,072, 865 |
| On hand and in banks. | 7, 502,000 | 7, 393, 273 | 5, 261,387 |
| Total | 45,000, 000 | 44, 329, 029 | 14, 337, 252 |
| Net receipts ( + ) or expenditures ( - ): |  |  |  |
| Capital stock paid in by United States Government. |  | +25,000,000 | +55,000,000 |
| Net expenditures (above). | -5, 000, 000 | -24, 329.029 | -25, 008, 223 |
| Total. | -5,000,000 | +670, 971 | +28, 991, 777 |
| Cash balance at end of year: |  |  |  |
| Deposits with Treasurer of Unitcd States. | 33, 298,000 | 37, 498, 000 | 36, 935, 756 |
| On hand and in banks. | 6, 702,000 | 7,502,000 | 7, 393, 273 |
| Total. | 40,000, 000 | 45,000, 000 | 44, 329, 029 |

## EXPLANATORY STATEMENT

The 12 district banks for cooperatives and the Central Bank for Cooperatives (Kansas City, Mo.) were organized to make credit available to farmers' cooperative associations on a business basis and were chartered by the Governor of the Farm Credit Administration pursuant to the provisions of the Farm Credit Act of 1933. Their charters provide for continued existence until dissolved by law.
The initial capital of the banks was subscribed by the Governor of the Farm Credit Administration from funds available in the revolving fund established under the Agricultural Marketing Act of 1929. Government-owned capital in the banks amounted to $\$ 144,000,000$ on June 30,1942 , and the capital stock and guaranty fund subscribed by borrowing cooperative associations amounted to $\$ 4,933,300$ on that date. During the fiscal year ended June 30, 1941, in accordance with the Federal budgetary program for that year, $\$ 60,000,000$ of the Governmentowned capital stock in the banks was repaid to the revolving fund in the Treasury, to be available for resub-
scriptions when needed. During the fiscal year 1942, due to the need for capital funds to meet increased requirements for lending purposes, the Governor of the Farm Credit Administration subscribed to additional capital stock in the banks on behalf of the United States Government in the aggregate amount of $\$ 59,000,000$, of which all but $\$ 4,000,000$ had been paid in by June 30, 1942. It is contemplated that this unpaid subscription of $\$ 4,000,000$, together with an additional $\$ 21,000,000$ of Government capital subscribed in September 1942, will be paid in to the banks during the fiscal year 1943.

The banks for cooperatives obtain a portion of their funds for lending purposes by discounting certain of their paper with the Federal intermediate credit banks. The Central Bank for Cooperatives may issue debentures but has never availed itself of the authority.
The receipts, expenditures, and means of financing are shown in detail in the foregoing statement,

## COMMODITY CREDIT CORPORATION


${ }^{1}$ This statement is based on actual and estimated cash expenditures and receipts of Commodity Credit Corporation, and does not include obligations for new or partially completed programs or obligations for commodity loans such as cotton and wheat made by private banks under guarantee of the Corporation.
${ }^{2}$ Decrease in other expenditures due to transfer of charges from grain bin account to carrying charges collateral acquired and reduction of grain bins purchased on account of sales.

COMMODITY CREDIT CORPORATION-Continued

| Classification | Estimated, fiscal year $1944^{1}$ | Estimated, fiscal year 19431 | Actual, fiscal ycar 1942 |
| :---: | :---: | :---: | :---: |
| Means of financing: |  |  |  |
| A vallable funds at beginning of year | \$89, 842, 541 | \$75, 814, 541 | \$71, 342, 494 |
| Appropriations, general fund. |  | -9,000,000 | -16,362,554 |
| Funds borrowed from Treasury (net) | 700,000, 000 | 1,100, 000, 000 | 260, 000, 000 |
| Sale of obligations on market (net). |  | -289, 458, 000 | 4, 802,000 |
| Total funds available. | 789, 842, 541 | 877, 356, 541 | 319,781,940 |
| Net expenditures (above). | 787, 500, 000 | 787, 514,000 | 243, 967, 399 |
| Available funds at end of year. | 2,342,541 | 89, 842, 541 | 75, 814, 541 |
| Guaranteed debt outstanding at end of year: |  |  |  |
| Held by public.- | 411, 596, 000 | 411, 596, 000 | - 701, 054, 000 |
| Held by Treasury | 2,200,000, 000 | 1,500,000, 000 | 400, 000,000 |
| Total | 2, 611, 596,000 | 1,911. 596, 000 | ${ }^{1} 1,101,054,000$ |

${ }^{1}$ This statement is rased on actual and estimated cash expenditures and receipts of Commodity Credit Corporation, and does not inelude obligations for new or partially completed programs or obligations for commodity loans such as cotton and wheat made by private banks under guarantee of the Corporation.
${ }^{2}$ Excludes $\$ 42,000$ in matured obligations for the payment of which funds have been deposited with the Treasurer of the United States as fiscal agent.

## EXPLANATORY STATEMENT

The Commodity Credit Corporation, created under the laws of the State of Delaware pursuant to Executive Order No. 6340, dated October 16, 1933, was organized primarily to make loans to producers to finance the carrying and orderly marketing of agricultural commodities. The Corporation was made a part of the Department of Agriculture on July 1, 1939, pursuant to Reorganization Plan No. 1 and the Reorganization Act of 1939. The act of July 1, 1941, continued the Corporation as an agency of the United States to June 30, 1943, or such earlier date as may be determined by the President. Section 302 of the Agricultural Adjustment Act of 1938, as amended and supplemented by the act of May 26, 1941, Public Law 74, Seventy-seventh Congress, as amended by the act of December 26, 1941, Public Law 374, directed the Corporation to make available loans, at the rate of 85 percent of the parity price for the commodity as of the beginning of the marketing year, on the 1941, 1942, 1943, 1944, 1945, and 1946 crops of the commodities cotton, corn, wheat, rice, tobacco, and peanuts for which producers have not disapproved marketing quotas. Section 302 of the Agricultural Adjustment Act of 1938 also authorizes Commodity Credit Corporation, upon recommendation of the Secretary of Agriculture and approval of the President, to make loans on any agricultural commodity. The Agricultural Adjustment Act of 1938 was further amended and supplemented by the act of October 2, 1942, Public Law 729, Seventy-seventh Congress, which establishes the loan rate at 90 percent of the parity price of the commodity at the beginning of the marketing year, except that the President may fix the loan rate for any commodity at not less than 85 percent if he determines that such loan rate is necessary to prevent an increase in
the cost of feed for livestock and poultry and aid in the effective prosecution of the war. This act also provides that loans are to be made available until the end of the 2 -year period beginning with the first day of January following a declaration of the termination of hostilities. The increase shown in the volume of business for Commodity Credit Corporation arises partly from higher loan rates and purchase prices required by legislation, and partly from activities designed to support the war effort. These include price supports on crops for which expansion of production is requested by the Secretary of Agriculture, temporary financing of purchases for lend-lease and other war uses, and purchases and imports of needed agricultural commodities from countries friendly to the United States.
The Corporation has a capital stock of $\$ 100,000,000$, all of which is held by the United States, and it is authorized, with the approval of the Secretary of the Treasury, to have outstanding at any one time obligations guaranteed by the United States in an aggregate amount of $\$ 2,650,000,000$.
The Secretary of the Treasury is required to make an appraisal of all assets and liabilities of the Corporation as of March 31 in each year for the purpose of determining its net worth. If the net worth of the Corporation is determined to be less than $\$ 100,000,000$, the Secretary of the Treasury, subject to the appropriation of funds therefor, is required to restore such capital impairment. If the net worth exceeds $\$ 100,000,000$, such excess is required to be deposited by the Corporation in the Treasury of the United States as "Miscellaneous receipts."
The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

DISASTER LOAN CORPORATION

| Classiflcation | Estimated, fiscal year 1944 | Estimated, fiscal year 1943 | Actual, fiscal year 1942 |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Sale of property acquired. | \$50,000 | \$40,000 | \$30,200 |
| Repayment of principal on loans. | 4,000,000 | 3,500,000 | 8, 943, 000 |
| Collection of interest. | 200,000 | 175,000 | 430, 800 |
| Total receipts. | 4, 250,000 | 3, 715, 000 | 9, 404, 000 |
| Expenditures: |  |  |  |
| Administrative expenses. | 400, 000 | 400,000 | 491,975 |
| Loans.... | 5,350,000 | 5, 350,000 | 1,309, 025 |
| Other expenditures | 50, 000 | 50, 000 |  |
| Total expenditures. | 5,800,000 | 5, 800,000 | 1,801,000 |
| Net receipts... |  |  | 7,603, 000 |
| Net expenditures | 1, 550, 000 | 2,085,000 |  |
| Means of financing: Reconstruction Finance Corporation funds. | 1. 550,000 | 2,085,000 | -7,603,000 |

## EXPLANATORY STATEMENT

Disaster Loan Corporation was organized February 15, 1937, in accordance with the act approved February 11, 1937. The Corporation has succession until dissolved by act of Congress. The Reconstruction Finance Corporation subscribed and paid for the original capital of $\$ 20,000,000$. The act approved March 4, 1939, increased the capitalization of the Corporation to $\$ 40,000,000$, which was subscribed for by Reconstruction Finance Corporation. The Treasury has reimbursed Reconstruc-
tion Finance Corporation for, and now owns, all the paidin capital, which at present amounts to $\$ 24,000,000$.

In accordance with the act approved March 4, 1939, the Corporation is authorized to make loans as it may determine to be necessary or appropriate because of floods or other catastrophes occurring during the period between January 1, 1936, and January 22, 1947.

The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

## EXPORT-IMPORT BANK OF WASHINGTON

| Classification | Estimated, fiscal year 1944 | Estimated, fiscal year 1943 | Actual <br> fiscal year 1942 |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Repayment of principal on loans. | \$90, 000, 000 | \$50,000, 000 | \$87, 273,457 |
| Collection of interest. | 10,000, 000 | 8,500,000 | 7, 672, 000 |
| Total receipts. | 100, 000, 000 | 58, 500, 000 | 94, 945,457 |
| Expenditures: |  |  |  |
| Administrative expenses. | 308,600 | 260, 000 | 193, 620 |
| Loans.- | 200, 000, 000 | 150, 328, 164 | 90, 453, 822 |
| Other expenditures | 30,000 | 20,000 | 5,730 |
| Total expenditures. | 200,338, 600 | 150, 608, 164 | 90,653,172 |
| Net receipts.. |  |  | 4,292,285 |
| Net expenditures | 100, 338, 600 | 92, 108, 164 |  |
| Means of financing: |  |  |  |
| A vailable funds at beginning of year | 1,344,583 | 1, 602, 747 | 1,720, 892 |
| Net receipts (above) |  |  | 4, 292, 285 |
| Withdrawal of demand deposits with Reconstruction Finance Corporation |  | 74, 850, 000 |  |
| Sale of preferred stock to Reconstruction Finance Corporation. | 99, 950, 000 | 17,000, 000 | --------.....-- |
| Total funds available. | 101, 294, 583 | 93, 452, 747 | 6,013,177 |
| Net expenditures (above).- | 100, 338, 600 | 92, 108, 164 |  |
| Demand deposits made with Reconstruction Finance Corporation. |  |  | 4,410,430 |
| A vailable funds at end of year. | 955, 983 | 1, 344, 583 | 1,602, 747 |

## EXPLANATORY STATEMENT

The Export-Import Bank of Washington was organized under the laws of the District of Columbia, pursuant to Executive Order 6581, dated February 2, 1934, to aid in financing and facilitating exports and imports and the exchange of commodities between the United States and other nations, or the nationals or agencies thereof. By act approved January 31, 1935 (49 Stat. 4), as amended by the act of September 26, 1940 (54 Stat. 961), the Bank was continued as an agency of the United States until January 22, 1947, or such earlier date as the President - may fix by Executive order.

The present capital stock of the Bank consists of $\$ 1,000,000$ of common stock held by the United States and $\$ 174,000,000$ of preferred stock held by the Reconstruction Finance Corporation.

By act of March 4, 1939 (53 Stat. 510), the lending authority of the Bank was limited to $\$ 100,000,000$ outstanding at any one time, which amount was increased to $\$ 200,000,000$ by act of March 2, 1940 (54 Stat. 38). The act of September 26, 1940 ( 54 Stat. 961), further increases the lending authority to $\$ 700,000,000$, within
which amount, loans to the extent of $\$ 500,000,000$ outstanding at any one time may be granted, under special conditions, to assist in the development of the resources, the stabilization of the economies and the orderly marketing of the products of the countries of the Western Hemisphere.

The Reconstruction Finance Corporation when requested by the Secretary of the Treasury, with the approval of the President, may continue to supply, from tine to time, through loans or by subscriptions to preferred stock the funds needed by the Export-Import Bank of Washington for its operations (49 Stat. 4).

I'he Export-Import Bank of Washington was placed under the supervision of the Federal Loan Agency Administrator by Reorganization Plan I, part 4, section 402 (c), effective July 1, 1939. By Executive Order 9071 of February 24, 1942, the Bank was placed under the supervision of the Secretary of Commerce.

The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

FEDERAL CROP INSURANCE CORPORATION

| Classiflcation | Estimated, fiscal year 1944 | Estimated fiscal year 1943 | Actual, fiscal year 1942 |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Premium collections.- | \$25, 000, 000 | \$14, 700, 000 | \$292, 445 |
| Sales of purchased commodities. | 26, 450, 000 | 26,950, 000 | 5, 920, 354 |
| Repayment of advances for storage. |  | 325,000 |  |
| Total receipts.. | 51, 450, 000 | 41,975,000 | 0, 212,799 |
| Expenditures: |  |  |  |
| Purchases of commodity through premium collections and requisitioned capital. | 28.750, 000 | 17,250, 000 | 4, 438, 069 |
| Indemnities paid... | 23,000, 000 | 23,500, 000 | 7, 212, 590 |
| Repayment of advances by Secretary of Agriculture and refunds of overpayments. |  |  | 4, 302, 927 |
| Advances to pay storage. |  |  | 324, 858 |
| Administrative expenses. | 7,818, 748 | 8, 572, 954 | 7, 903,867 |
| Total expenditures.. | 59, 568, 748 | 49,322,954 | 24, 182, 311 |
| Net expenditures. | 8, 118,748 | 7, 347, 954 | 17,969, 512 |
| Means of financing: |  |  |  |
| Available funds at beginning of year. | 20, 131, 485 | 3, 906. 485 | 7, 972. 130 |
| Appropriated fums.- | 7,818,748 | 8,572.954 | 7,903, 867 |
| Subscription to capital stock. |  | 15,000, 000 | 6,000,000 |
| Total funds available | 27, 950, 233 | 27, 479, 439 | 21, 875, 997 |
| Net expenditures (above). | 8,118, 748 | 7, 347,954 | 17,969, 512 |
| A vailable funds at end of year. | 19,831,485 | 20, 131, 485 | 3,906, 485 |

## EXPLANATORY STATEMENT

The Federal Crop Insurance Corporation was organized under the act of February 16, 1938, for the purpose of promoting the national welfare by alleviating the economic distress caused by wheat crop failures due to drought and other causes, by maintaining the purchasing power of farmers, and by providing for stable supplies of wheat for domestic consumption and the orderly flow thereof in interstate commerce.
Public Law 118, Seventy-seventh Congress, approved June 21, 1941, authorized the Federal Crop Insurance Corporation to insure producers of cotton, commencing with the cotton crop planted for harvest in 1942. Also, the act authorized the Corporation to accept in payment of premiums, notes payable in the commodity insured, or the cash equivalent, and to purchase for insurance reserve purposes the quantity of the commodity represented by any such notes not paid at maturity. The
premium notes for insuring the wheat and cotton crop will mature approximately at the time of harvest; the maturity dates range in the case of wheat from July to August, and in the case of cotton from August to October.
The Federal Crop Insurance Act provided that the Corporation should have an authorized capital stock of $\$ 100,000,000$ to be subscribed by the United States of America. As of June 30, 1942, $\$ 40,000,000$ had been made available to the Secretary of the Treasury for purchase of capital stock of the Corporation, and of this amount $\$ 20,000,000$ had been requisitioned. The additional $\$ 15,000,000$ requisitioned in the 1943 fiscal year is being used to finance the purchase of wheat and cotton and the payment of indemnities prior to the collection of the outstanding insurance notes.
The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

## FEDERAL FARM MORTGAGE CORPORATION

| Classification | Estimated, fiscal year 1944 | Estimated, fiscal year 1943 | Actual, fiscal year 1942 |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Interest on loans. | \$27,000, 000 | \$29,300, 000 | \$31, 347,000 |
| Interest on investments. | 25, 300, 000 | 30, 330, 000 | 31, 158,000 |
| Repayments of principal of loans and advances. | 97,000, 000 | 101, 500, 000 | 95, 964,000 |
| Reduction in principal of investments. | 248, 000, 000 | 125, 000, 000 | 28, 268,000 |
| Sale of real estate and property income | 3, 000,000 | 3,700, 00) | 4, 942. 000 |
| Loan and otber fees. | 400, 000 | 400.000 | 449,000 |
| Total receipts.. | 400, 700, 000 | 290, 230.000 | 193, 128, 000 |
| Expenditures: |  |  |  |
| Administrative expenses.. | 7,822,000 | 9, 050,000 | 8, 350, 000 |
| Nonadministrative expenses |  | 1,000,000 | 984,000 |
| Interest on bonds and other interest | 26,750,000 | 29,000, 000 | 39, 165, 000 |
| Loans and advances made. | ${ }^{1} 1,200,000$ | 28,000,000 | 33, 134, 000 |
| Investments.......- |  |  | 2, 108, 000 |
| Property expense. | 1,500.000 | 1,800,000 | 2,275,000 |
| Miscellaneous (net) | 2, 078, 000 | 2,000.000 | 758,000 |
| Total expenditures, | 39, 350, 000 | 70,850,000 | 86,774,000 |
| Net receipts. | 361, 350, 000 | 219,380, 000 | 106, 354, 000 |
| Means of financing: |  |  |  |
| Cash balance at beginning of ycar: Deposits with Treasurer of the United States. | 3, 419, 000 | 3, 039,000 | 19, 209, 000 |
| Net receipts ${ }^{-}(+)$or expenditures ( - : |  |  |  |
| Redemption of securities....----- | -362,000,000 | -219, 000, 000 | -76, 624, 000 |
| Repayment of commercial bank loans. |  |  | -45,900, 000 |
| Net receipts (above) | +361,350, 000 | +219, 380, 000 | +106, 354, 000 |
| Total | -650,000 | +380,000 | -16, 170, 000 |
| Cash balance at end of year: Deposits with Treasurer of the United States. | 2,769, 000 | 3,419,000 | 3. 039.000 |
| Guaranteed debt outstanding at end of year: |  |  |  |
| Held by public... | 348, 764, 200 | 710, 764, 200 | 2929.764, 200 |
| Held by Treasury | 263, 000, 000 | 263, 000, 000 | 283, 000, 000 |
| Total. | 611, 764, 200 | 973, 764, 200 | ${ }^{1} 1$ 1, 192, 764, 200 |

${ }^{1}$ Estimated advances to be made on old loans. Lending authority expires July 1,1 r43.
${ }^{2}$ Excludes $\$ 13,945,800$ in matured obligations for the payment of which funds have been deposited with the Treasurer of the United States as fiscal agent.

## EXPLANATORY STATEMENT

The Federal Farm Mortgage Corporation was created under the act approved January 31, 1934 ( 12 U. S. C. 1016-1020 (h)), to aid in financing the lending operations of the Federal land banks and the Land Bank Commissioner.
The Corporation, which is wholly owned by the United States, had paid-in capital of $\$ 100,000,000$ as of June 30, 1942, a repayment to the Treasury in the amount of $\$ 100,000,000$ having been made in May 1941. This retirement of stock was made in accordance with the President's

Budget Message of January 3, 1940, and the provisions of an act approved June 25, 1940, and the proceeds are being held in the Treasury of the United States as a fund available for additional capital subscriptions, if necessary.
The Corporation is authorized to issue and have outstanding at any one time a total of not more than $\$ 2,000,000,000$ of bonds, which are fully and unconditionally guaranteed by the United States Government.

The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

## FEDERAL HOUSING ADMINISTRATION



## EXPLANATORY STATEMENT

The Federal Housing Administration was created under authority of the National Housing Act approved June 27, 1934 (48 Stat. 1246), "to encourage improvement in housing standards and conditions, to provide a system of mutual mortgage insurance, and for other purposes." The activities of the Administration involve the insurance of lending institutions against loss incurred on loans of the following types:

1. Title I (property improvement): Loans for the purpose of repairing, modernizing, and improving property and the building of new structures. Total liability which may be outstanding at any time, plus the amount of claims paid, less the amount collected from insurance premiums and other sources, shall not exceed $\$ 165,000,000$.
2. Title II, section 203 (mutual mortgage insurance): Loans not in excess of $\$ 16,000$ secured by mortgages on one- to four-family dwellings. Total insurance liability under this section and section 207 is limited to $\$ 4,000,-$ 000,000 except that the President may increase the aggregate amount to $\$ 5,000,000,000$.
3. Title II, section 207 (rental housing insurance): Loans not to exceed $\$ 5,000,000$, secured by mortgages on large-scale rental properties. Total insurance liability under this section and section 203 is limited to $\$ 4,000,000,000$, except that it may be increased by the President to $\$ 5,000,000,000$.
4. Title VI, section 603 (war housing insurance): Loans, not to exceed $\$ 12,000$, secured by mortgages on one- to four-family dwellings constructed in designated defense areas and preference of occupancy extended to war workers.
5. Title VI, section 608 (war housing insurance): Loans, not to exceed $\$ 5,000,000$ secured by mortgages on large scale rental projects.

Total liability under title VI, sections 603 and 608, is limited to $\$ 800,000,000$.

The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

FEDERAL INTERMEDIATE CREDIT BANKS

| Classiffeation | Estimated, fiscal year 1944 | Estimated, fiscal year 1943 | Actual. fiscal year 1942 |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Interest on loans and discounts. | \$4,000, 000 | \$3,900, 000 | \$3, 507, 725 |
| Interest on investments. | 1, 025,000 | 1, 022,000 | 959, 281 |
| Repayment of principal of loans and discounts | 573,000,000 | 547, 000, 000 | 514, 757, 453 |
| Reduction in principal of investments. |  | 7, 845, 000 | 21,626,408 |
| Miscellaneous. | 4,014,000 | 3, 963, 087 | 3, 314,688 |
| Total receipts... | 582, 039, 000 | 563, 730, 087 | 544, 165, 555 |
| Expenditures: |  |  |  |
| Operating expenses | 1, 839,000 | 1, 797,000 | 1,579,900 |
| Interest on debentures and other interest | 3,000,000 | 2,600,000 | 1, 759,456 |
| Loans and discounts made. | 580, 000, 000 | 575, 000,000 | 555,683, 156 |
| Investments.. |  | 7, 845,000 | 28,836, 909 |
| Franchise tax. | 200,000 | 250, 000 | 315, 168 |
| Miscellaneous. | 2,000,000 | 2,000,000 | 1,945,320 |
| Total expenditures.. | 587, 039,000 | 589, 492,000 | 590, 119,909 |
| Net expenditures. | 5,000,000 | 25,761, 913 | 45, 954, 354 |
| Means of financing: |  |  |  |
| Cash balance at beginning of year: |  |  |  |
| Deposits with Treasurer of the United States. |  | 10, 701, 395 | 11,325 |
| On band and in banks. | 24, 000, 000 | 24, 060,518 | 16,091,928 |
| Total. | 24,000, 000 | 34, 761, 913 | 16, 103, 253 |
| Net receipts ( + ) or expenditures ( - ): |  |  |  |
| Sale of debentures........ | +5,000,000 | +15.000.000 | +64.613.014 |
| Net expenditures (above) | $-5,000,000$ | $-25,761,913$ | -45, 954, 354 |
| Total |  | -10, 761,913 | +18,658,660 |
| Cash balance at end of year: |  |  |  |
| Deposits with Treasurer of the United States_ |  |  | 10,701,395 |
| On hand and in banks. | 24,000, 000 | 24,000.000 | 24, 060, 518 |
| Total. | 24,000,000 | 24,000, 000 | 34, 761,913 |
| Debt outstanding at end of year: Held by public. | 319, 470, 000 | 314, 470, 000 | 299, 470, 000 |

## EXPLANATORY STATEMENT

The Agricultural Credits Act of 1923 (title II of the Federal Farm Loan Act) provided for the establishment of 12 Federal intermediate credit banks. The 12 banks were chartered by the Federal Farm Loan Board during 1923, their term of existence being unlimited.
The authority for supervision of the various Federal intermediate credit banks was transferred to the Farm Credit Administration on May 27, 1933, in conformity with the provisions of Executive Order No. 6084 of March 27, 1933.
The original capital stock of the Federal intermediate credit banks in the amount of $\$ 5,000,000$ each was subscribed and paid for by the Secretary of the Treasury on behalf of the United States. By an act approved January 31, 1934, an additional sum of $\$ 40,000,000$ was provided, to be allocated to the capital stock and paid-in surplus of any banks. Late in 1940, in accordance with the Federal budgetary program for the fiscal year 1941, the banks returned the $\$ 40,000,000$ to the revolving fund in the Treasury, the proceeds of such repayments being held as a fund available for resubscription, if necessary. Thus, on June 30, 1942, the total capital in the banks amounted to $\$ 60,000,000$.

The Federal intermedia te credit banks have authority, subject to the approval of the Farm Credit Administration, to borrow money from any source and to issue and sell collateral trust deben tures or other similar obligations subject to the general limitation that the aggregate amount of such outstanding debentures and similar obligations issued individually by any bank, together with the amount of consolidated debentures issued for its benefit and account, shall not exceed ten times the surplus and paid-in capital of such bank.

The Federal intermediate credit banks pay annually to the United States Treasury a franchise tax equivalent to 25 percent of the amount of earnings remaining after absorption of losses and provision for estimated losses, the elimination of any impairment of paid-in capital, and the creation of necessary reserves.

The principal function of the Federal intermediate credit banks is to supply funds by way of discounts and loans to lending institutions for short- and intermediateterm agricultural loans.

The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

## FEDERAL NATIONAL MORTGAGE ASSOCIATION



## EXPLANATORY STATEMENT

Pursuant to authority granted under title III of the National Housing Act, as amended, the National Mortgage Association of Washington was incorporated February 10, 1938. This Association did no business under that name. The name was changed on April 11, 1938, to the Federal National Mortgage Association. The Reconstruction Finance Corporation subscribed and paid for $\$ 10,000,000$ in capital stock and $\$ 1,000,000$ paid-in surplus.
The principal functions of this Association are:

1. To establish a market for first mortgages insured under title II of the National Housing Act, as amended, section 203 (new construction only).
2. To facilitate the construction and financing of projects insured under section 207 of the National Housing Act, as amended.
The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

FEDERAL PRISON INDUSTRIES, INC.

| Classification | Estimated, fiscal year 1944 | Estimated, fiscal year 1943 | Actual, fiscal year 1942 |
| :---: | :---: | :---: | :---: |
| Receipts (accrued): |  |  |  |
| Sale of products. | \$14, 000, 000 | \$14,000,000 | \$13, 532, 370 |
| Other income. | 175, 000 | 175, 000 | 135, 262 |
| Total receipts. | 14, 175,000 | 14, 175, 000 | 13,667, 632 |
| Expenditures (accrued): |  |  |  |
| Raw materials.. | 10,000, 000 | 10,000,000 | 8,772,547 |
| Direct labor (inmate). | 750,000 | 750, 000 | 566, 508 |
| Other manufacturing expense | 900, 000 | 900, 000 | 391, 861 |
| Sales and administration | 300, 000 | 300, 000 | 296, 641 |
| Vocational education.. | 75, 000 | 75,000 | 66, 390 |
| Purchase of additional buildings and equipment | 1,500,000 | 250, 000 | 1,321,440 |
| Total expenditures. | 13,525,000 | 12, 275,000 | 11,415,387 |
| Net receipts.. | 650, 000 | 1,900,000 | 2,252,245 |
| Means of financing: |  |  |  |
| Net current assets at beginning of year-- | 10,955, 986 | 9, 055,986 | 6, 803, 741 |
| Sale of products and nonoperating income | 14, 175, 000 | 14, 175, 000 | 13, 667,632 |
| Total funds available.. | 25, 130, 986 | 23, 230, 986 | 20,471, 373 |
| Cost of sales (including administration and vocational education) Additional buildings and equipment | $12,025,000$ $1,500,000$ | $12,025,000$ 250,000 | $10,093,947$ $1,321,440$ |
| Additional buildings and equipment ....------.... | 1,500,000 |  | 1,321,440 |
| Total expenditures. | 13, 525,000 | 12,275,000 | 11,415,387 |
| Net current assets at end of year. | 11,605,986 | 10, 955, 986 | 9,055,986 |

## EXPLANATORY STATEMENT

The Federal Prison Industries, Inc., was created by Executive Order 6917 of December 11, 1934, to provide employment for all physically fit inmates of Federal penal institutions. This corporation, including its Board of Directors, was transferred to the Department of Justice by Reorganization Plan II to be administered under the direction of the Attorney General, effective July 1, 1939.

The products manufactured by the Prison Industries are sold only to Federal departments and agencies at "not to exceed the market price." Starting with an appropriated working capital fund of $\$ 500,000$ the industries have since been self-supporting.

The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

## FEDERAL PUBLIC HOUSING AUTHORITY

| Classification | Estimated, fiscal year 1944 | Fstimated, fiscal year 1943 | Actual, fiscal year 1942 |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Management operations.. | \$650,000 | \$650,000 | \$659, 195 |
| Interest on investments | 75, 000 | 75,000 | 118, 161 |
| Principal sales and maturities on investments. | 30,000 | 50,000 | 4, 638, 182 |
| Lease reserve funds......... | 1, 400,000 | 1, 400,000 | 1, 540, 110 |
| Interest on loans. | 12,500, 000 | 11,000,000 | 9, 033, 680 |
| Miscellaneous. |  |  | 11, 167 |
| Total receipts | 14,655,000 | 13, 175, 000 | 16,000, 495 |
| Expenditures: |  |  |  |
| Administrative expense | 3,500,000 | 3, 800,000 | 4, 326, 316 |
| Nonadministrative expense | 200, 000 | 200, 000 | 224, 568 |
| Expenses at site of F. P. H. A. non-Federal projects | 400, 000 | 600,000 | 710, 805 |
| Contributions to public housing agencies. | 11, 6000000 | 10, 726, 933 | 8,909,169 |
| Management operating expenses. | 400, 000 | 400, 000 | 434, 251 |
| Interest on notes issued....... | 5, 500, 000 | 5,000,000 | 3,333,029 |
| Investment of repair, maintenance, and replacement reserve funds. | 1, 400, 000 | 3,000,000 | 200, 000 |
| Loans to public housing agencies. | 50, 000, 000 | 50,000,000 | 72, 61.5,495 |
| Total expenditures. | 73,000,000 | 73, 726, 933 | 91, 753,633 |
| Net expenditures | 58, 345, 000 | 60, 551, 933 | 75, 753, 138 |
| Means of financing: |  |  |  |
| Available funds at beginning of year. | 14, 094, 838 | 13, 319, 838 | 3, 823, 640 |
| Funds from sale of F. P. H. A. notes to Treasury | 164, 157,000 | 50, 000, 000 | 189,000, 000 |
| Reimbursement from public housing agencies. | 400, 000 | 600, 000 | 741,391 |
| By appropriation for annual contributions. - | 6,000,000 | 13, 000, 000 | 8,000,000 |
| Total funds available.. | 184, 651, 838 | 76, 919, 838 | 201, 565, 034 |
| Net expenditures (above). | -58, 345, 000 | -60, 551, 933 | -75, 753, 138 |
| Redemption of obligations held by the public. | -114, 157, 000 |  | -112, 099, 000 |
| Reappropriation for annual contributions to 1942. |  |  | +5, 236, 102 |
| Reappropriation for annual contributions to 1943 |  | +3,326,933 | -3, 326,933 |
| Reappropriation for annual contributions to 1944 | +5,600, 000 | -5,600,000 | -10 |
| Adjustments to cash basis |  |  | -2, 302, 227 |
| A vailable funds at end of year | 17,749, 838 | 14,094, 838 | 13, 319, 838 |
| Quaranteed debt outstanding at end of year: |  |  |  |
| Held by public.-... |  | 114, 157,000 | ${ }^{1} 114,157,000$ |
| Held by Treasury | 488, 157, 000 | 324, 000, 000 | 274,000, 000 |
| Total | 488, 157, 000 | 438.157,000 | ${ }^{1} 388,157,000$ |

${ }^{1}$ Excludes $\$ 5,000$ in matured obligations for the payment of which funds have been deposited with the Treasurer of the United States as fiscal agent.

## EXPLANATORY STATEMENT

The United States Housing Authority was originally created as a body corporate of perpetual duration in the Department of the Interior by the United States Housing Act of 1937, approved September 1, 1937 (50 Stat. 888), to "provide financial assistance to the States and political subdivisions thereof for the elimination of unsafe and insanitary housing conditions, for the eradication of slums, for the provision of decent, safe, and sanitary dwellings for families of low income, for the reduction of unemployment, and the stimulation of business activity * * **', This act was further amended by the United States Housing Act amendment of 1938, approved June 21, 1938 ( 52 Stat. 820). The United States Housing Authority, under Reorganization Plan No. 1, effective July 1, 1939, was transferred from the Department of the Interior to the newly created Federal Works Agency. The United States Housing Authority was authorized to engage in defense housing activities under title II of Public Law 671 , Seventy-sixth Congress, chapter 440 , third session, H. R. 9822, approved June 28, 1940. Under date of February 24, 1942, the President, by Executive Order 9070, consolidated the various housing agencies and functions of the
$478000-43-52$

Federal Government into the National Housing Agency. This order provided that the United States Housing Authority and its functions, powers, and duties shall be administered as the Federal Public Housing Authority, which was stated to be one of the three main constituent units of the National Housing Agency. The order further provided that the F.P.H.A. was to administer nearly all of the public housing necessary for the war effort and also housing projects of the Farm Security Administration serving nonfarm families.
The Authority has a capital stock of $\$ 1,000,000$ subscribed by the United States and is authorized to issue obligations guaranteed by the United States in an amount not to exceed $\$ 800,000,000$ and to make contributions in an amount not to exceed $\$ 28,000,000$ per annum.
The receipts, expenditures, and means of financing of the Authority (other than expenditures incurred in connection with the completion of the transferred Public Works Administration Housing Division projects, and expenditures in connection with housing activities transferred under Executive Order 9070) are shown in detail in the foregoing statement.

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

| Classifcation |  |
| :--- | :--- |

## EXPLANATORY STATEMENT

The Federal Savings and Loan Insurance Corporation was created pursuant to act of Congress. It is charged with the responsibility of carrying out the provisions of title IV of the National Housing Act approved June 27, 1934 (45 Stat. 1246), as amended, subject to section 7 (a), title IV, of the First Deficiency Appropriation Act, fiscal year 1936 (Public, No. 739, 74th Cong., approved June 22,1936 ).
The Corporation protects investors and depositors up to $\$ 5,000$ against loss in the event of default of an insured institution. The Corporation is an instrumentality of the United States.

By Executive Order 9070 dated February 24, 1942, the Corporation was included in the consolidation into the National Housing Agency and is one of the units of the Federal Home Loan Bank Administration, formerly the Federal Home Loan Bank Board. The supervision is now under the direction of a single Commissioner, superseding the Board of Trustees composed of five members.

The Corporation's capital stock of $\$ 100,000,000$ was purchased and is held by the Home Owners' Loan Corporation.

The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

HOME OWNERS' LOAN CORPORATION

| Classification | Estimated, fiscal year 1944 | Estimated, fiscal year 1943 | Actual, fiscal year 1942 |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Collection of interest.. | \$61, 725, 000 | \$70, 985, 000 | \$80, 078, 019 |
| Dividends on investments | 3, 343, 000 | 4,789, 000 | 5, 590, 513 |
| Property income. | 10,470, 000 | 13,700,000 | 19, 545, 408 |
| Repayment of principal and miscellaneous property credits | 252, 656, 710 | 253, 997,425 | 246, 325, 658 |
| Repurchase of savings and loan shares.. | 20,000, 000 | 29,000, 000 | 17,432, 050 |
| Miscellaneous items and borrowers' deposits_ | 42,035,500 | 46, 167, 075 | 46, 200, 315 |
| Total receipts. | 390, 230, 210 | 418, 638, 500 | 415, 171, 963 |
| Expenditures: |  |  |  |
| Administrative expense. | 10,090,000 | 13, 500, 000 | 15, 739,429 |
| Interest on bonds. | 36,026,000 | 38,821, 000 | 53, 405, 415 |
| Property expense.. | 7, 843,000 | 10,268, 000 | 14,620, 370 |
| Other nonadministrative expense. | 2,970, 225 | 4, 420, 100 | 4, 681, 287 |
| Advances to borrowers.. | 5, 126, 754 | 5, 582, 539 | 7, 565, 927 |
| Advances for acquisition, or due to ownership of property | 5, 699, 200 | 6, 734, 493 | 9, 087,615 |
| Purchase of shares of savings and loan associations. | 1,000,000 | 1,000,000 | 1,648, 500 |
| Miscellancous items and disbursements for borrowers' accounts. | 45, 497,000 | 45, 811, 463 | 40, 984,863 |
| Total expenditures. | 114, 252, 179 | 126, 137, 595 | 147, 733,406 |
| Net receipts.. | 275, 978, 031 | 292, 500, 905 | 267, 438, 557 |
| Means of financing: |  |  |  |
| Cash balance at beginming of year | 50, 345, 523 | 66, 844,618 | 99, 697, 111 |
| Net receipts (above). | 275, 978, 031 | 292, 500, 805 | 267, 438,557 |
| Total funds available | 326, 323, 554 | 359,345, 523 | 367, 135,668 |
| Bond redemptions. | 272,000,000 | 309, 000, 000 | 300, 291,050 |
| Cash balance at end of year- | 54, 323, 554 | 50, 345, 523 | 66,844,618 |
| Guaranteed debt outstanding at end of year: |  |  |  |
| Held by the public... | 987, 317, 750 | 1, 259, 317, 750 | 1, 568, 317, 750 |
| Held by the Treasury | 551, 000, 000 | 551, 000,000 | 551,000,000 |
| Total | 1,538,317, 750 | 1,810,317,750 | 2,119,317, 750 |

## EXPLANATORY STATEMENT

The Home Owners' Loan Corporation was created by the act of June 13, 1933, to grant long-term mortgage loans at low interest rates in order that distressed home owners might refinance their homes and, wherever possible, save them from foreclosure.
By subsequent amendments to the original act, the Corporation became the owner of all of the $\$ 100,000,000$ capital stock of the Federal Savings and Loan Insurance Corporation. It was empowered likewise to use not to exceed $\$ 300,000,000$ in making certain investments, including shares of savings and loan associations.
The Corporation has a capital stock of $\$ 200,000,000$ par value owned by the United States and has authority to issue $\$ 4,750,000,000$ in bonds (exclusive of refunding). All unmatured bonds of the Corporation outstanding are
unconditionally guaranteed by the United States Government.
In accordance with the Home Owners' Loan Act of 1933 the Corporation terminated its lending activities on June 12, 1936, and is now principally engaged in servicing the loans outstanding and in managing and disposing of real estate acquired as a result of foreclosure proceedings.
By Executive order, dated February 24, 1942, the Corporation was included in the consolidation into the National Housing Agency, being one of the units of the Federal Home Loan Bank Administration, formerly the Federal Home Loan Bank Board.

The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

## PRODUCTION CREDIT CORPORATIONS

| Classification | Estimated, fiscal year 1944 | Estimated, fiscal year 1943 | Actual, <br> fiscal year 1942 |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Interest on investments. | \$1, 550, 000 | \$1,580, 000 | \$1, 374, 598 |
| Dividends on class A stock. | 100,000 | 100,000 | 51,779 |
| Reduction of principal of investments | 18, 500, 000 |  | 18, 343, 772 |
| Miscellaneous.- | 1, 673, 000 | 1,696,569 | 1,491, 551 |
| Total receipts. | 21, 323, 000 | - 3,376, 569 | 21, 261,700 |
| Expenditures: |  |  |  |
| Operating expenses.. | 1,823,000 | 1, 817, 000 | 1, 412, 074 |
| Investments... | 20,000, 000 | 1, 500, 000 | 33, 929, 816 |
| Miscellaneous. |  | 119, 138 | 1, 345, 622 |
| Total expenditures. | 21, 823, 000 | 3, 436, 138 | 36,687, 512 |
| Net expenditures. | ......... | 59,569 | 15, 425, 812 |
| Means of financing: |  |  |  |
| Cash balance at beginning of year: |  |  |  |
| Deposits with Treasurer of the United States. | 49,000 | 54,598 | 562, 108 |
| On hand and in banks.. | 451,000 | 504, 971 | 423,273 |
| Total. | 500,000 | 559, 569 | 985, 381 |
| Net receipts ( + ) or expenditures ( - ): |  |  |  |
| Capital stock paid in by U. S. Government. |  |  | +15,000,000 |
| Net expenditures (above). |  | -59, 569 | -15, 425, 812 |
| Total. |  | -59,569 | -425, 812 |
| Cash balance at end of year: |  |  |  |
| Deposits with Treasurer of the United States. | 49,000 | 49,000 | 54, 598 |
| On hand and in banks. | 451,000 | 451,000 | 504, 971 |
| Total. | 500, 000 | 500, 000 | 559, 669 |

## EXPLANATORY STATEMENT

Title I of the Farm Credit Act of 1933 authorized and directed the Governor of the Farm Credit Administration to organize and charter 12 production credit corporations, one to be established in each city in which a Federal land bank was located.

All of the capital in the production credit corporations is owned by the United States Government, the initial subscription being $\$ 120,000,000$. During the early part of the fiscal year ended June 30, 1941, in accordance with the Federal budgetary program for that year, the production credit corporations returned $\$ 15,000,000$ of this capital to a revolving fund in the Treasury, to be available for resubscription when needed. During the fiscal year 1942, it became necessary to subscribe for additional capital funds and the paid-in capital of the corporations was
increased by $\$ 15,000,000$ in September 1941. Thus, paid-in capital of the corporations totaled $\$ 120,000,000$ on June 30, 1942.

The principal function of the production credit corporations is to organize, provide capital for, and supervise local production credit associations which make shortterm agricultural loans to their members. As of June 30, 1942, the 12 corporations were supervising the operations of 537 production credit associations, serving farmers in every rural county in the United States, and owned about 79 percent of the total outstanding stock of the associations.

The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

## REGIONAL AGRICULTURAL CREDIT CORPORATIONS

| Classification | Estimated, fiscal year 1944 | Estimated, fiscal year 1943 | Actual, fiscal year 1942 |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Repayments of principal of loans.. | \$7, 200, 000 | \$7,300,000 | \$8,586, 255 |
| Interest... | 325,000 | 375,000 | 522, 460 |
| Other |  |  | 280,963 |
| Total receipts. | 7, 525, 000 | 7, 675,000 | 9, 389, 678 |
| Expenditures: |  |  |  |
| Administrative expenses. | 319,780 | 385,630 | 395,413 |
| Loans.. | 7,000,000 | 7, 250,000 | 6, 360, 358 |
| Total expenditures... | 7,319, 780 | 7,635,630 | 6, 755, 771 |
| Net receipts... | 205, 220 | 39,370 | 2, 633, 907 |
| Means of financing: |  |  |  |
| Cash balance at beginning of year: |  |  |  |
| Deposits with Treasurer of the United States. | 18, 555, 171 | 18, 165, 898 | 15, 160, 493 |
| On hand.... ........ | 35,400 | 35,303 | 62,801 |
| Total | 18, 590, 571 | 18, 201, 201 | 15,223, 294 |
| Net receipts ( + ) or expenditures ( - ): |  |  |  |
| Reconstruction Finance Corporation funds. | $+300,000$ | +350,000 | +344,000 |
| Net receipts (above)... | +205, 220 | +39,370 | +2,633,907 |
| Total.. | +505,220 | +389,370 | +2,977,907 |
| Cash balance at end of year: |  |  |  |
| Deposits with Treasurer of the United States. | 19,060, 391 | 18,555, 171 | 18, 165, 898 |
| On band. | 35,400 | 35,400 | 35,303 |
| Total. | 19,095,791 | 18, 590, 571 | 18, 201, 201 |

EXPLANATORY STATEMENT

By authority granted in section 201 (e) of the Emergency Relief and Construction Act of 1932, approved July 21, 1932, the Reconstruction Finance Corporation created 12 regional agricultural credit corporations to make shortterm loans direct to farmers and stockmen in the United States.

The stock of these corporations was subscribed and paid for by the Reconstruction Finance Corporation out of the unexpended balance of the amounts allocated and made available to the Secretary of Agriculture under section 2 of the Reconstruction Finance Corporation acts. All of the stock is now held by the Secretary of the Treasury for and on behalf of the United States. Of the total original capital of $\$ 44,500,000$, the corporations have returned to a revolving fund set up under section 84 of the Farm Credit Act of 1933 the sum of $\$ 39,500,000$, leaving outstanding stock in the amount of $\$ 5,000,000$.
On May 27, 1933, the functions of the Reconstruction Finance Corporation relating to the affairs of the regional agricultural credit corporations were transferred to the Farm Credit Administration.
Since May 1, 1934, the regional agricultural credit corporations have been in process of orderly liquidation, the
short-term credit needs of agriculture being provided for by other permanent organizations administered by the Farm Credit Administration. In accordance with authority granted by the Farm Credit Act of 1937, the Farm Credit Administration has effected the consolidation or merger of various of the corporations so that on June 30, 1942, there were only three in existence. In addition, there was a branch office at Wenatchee, Wash., which was established late in 1940 for the purpose of extending credit to apple growers in that area. The severe economic distress faced by the apple industry in the Pacific Northwest as the result of the closing down of export markets and other factors had created a most urgent need for credit which it was believed could best be met by the regional agricultural credit corporations. It may be necessary to place the corporations on an active basis in the near future in order to meet credit needs in certain agricultural operations which cannot be adequately taken care of by other governmental credit agencies, and which operations are necessary for the production of essential agricultural products.

The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

## RECONSTRUCTION FINANCE CORPORATION

| Classification | Estimated, fiscal year 1944 | Estimated, fiscal year 1943 | Actual fiscal year 1942 |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Repayments of loans: |  |  |  |
| Banks and trust companies (including receivers). | \$10,000,000 | \$10,000,000 | \$31, 295, 301 |
| Building and loan associations (including reccivers) | 2, 000,000 | 3,000, 000 | 4,736,639 |
| Insurance companies.. | 200, 000 | 200, 000 | 945, 957 |
| Joint stock land banks... | 100, 000 | 100,000 | 1,363,510 |
| Mortgage loan companies..- | 15,000,000 | 20, 000, 000 | 14,748, 832 |
| Railroads... | 4, 000,000 | 4,000,000 | 32,065, 543 |
| Business enterprises... | 15,000, 000 | 20,000, 000 | 39, 163, 837 |
| National defense -- | 3, 355, 956,000 | 2,912, 713, 000 | 599, 957, 509 |
| Mining, milling, and smelting businesses. | 100, 000 | 100,000 | 275, 000 |
| Financing of self-liquidating and public-agency projects | 5,000,000 | 5,000,000 | 34, 022, 395 |
| Castastrophes. | 50,000 | 50,000 | 130, 178 |
| Drainage, levee, and irrigation districts | 5, 000,000 | 6,000, 000 | 8, 941, 062 |
| Preferred stock, capital notes and debentures, and loans secured by preferred stock | 12,000,000 | 16,000,000 | 48, 203, 848 |
| Sale of securities purchased from Federal Works Agency .-. |  | 4,000,000 | 19, 279, 806 |
| Repayment of advances for care and preservation of collateral and other reimbursable items. | 1,000,000 | 1,000,000 | 1,427,451 |
| Interest, discount, and dividends... | 40,000, 000 | 50, 000, 000 | 67,427, 895 |
| Suspended credits... |  |  | 114, 626, 924 |
| Miscellaneous. - |  |  | 15, 476, 448 |
| Interagency accounts (net). |  |  | 3, 759, 509 |
| Rural Elcetrification Administration- | 12,750, 000 | 12, 300, 000 | 8,695,900 |
|  |  |  |  |
| Farm tenancy loans. | 34,000,000 | 12,000, 000 | 3, 432, 702 |
| Rural rehabilitation loans | 97, 500, 000 | 100,000,000 | 83, 474,415 |
| Total receipts | 3,609,656,000 | 3, 176, 463, 000 | 1,133,450, 670 |
| Expenditures: |  |  |  |
| Administrative expenses. | 9,583,000 | 10, 311, 292 | 8,943, 165 |
| Loans: ${ }_{\text {L }}$ |  |  |  |
| Banks and trust companies (including receivers). | 10,000, 000 | 25,000,000 | 1, 298, 867 |
| Building and loan associations (including receivers) | 5,000,000 | 5,000,000 | 6, 370, 412 |
| Mortgage loan companies. | 20,000, 000 | 35,000, 000 | 41, 479, 104 |
| Railroads... | 30,000,000 | 22,000, 000 | 24, 818, 000 |
| Business enterprises. | 20,000,000 | 20,000,000 | 28,080, 985 |
| National defense-- | 6, 049, 503, 000 | 6, 244, 340, 000 | 2,620,741,571 |
| Mining, milling, and smelting businesses. | 1,000,000 | 2,000,000 | 386, 500 |
| Financing of self-liquidating and public-agency projects | $50,000,000$ | 50, 000, 000 | 55, 106, 100 |
| Drainage, levee, and irrigation districts_- | 1,000,000 | 1,500,000 | 1,792, 670 |
| Purchases of preferred stock, capital notes and debentures, and loans secured by priferred stock. |  | 15,000, 000 | 1,845,500 |
| For care and preservation of collateral and other reimbursable items. | 3,000,000 | 3, 000,000 | 2,924, 673 |
| Interest on notes issued..------ | 79,000,000 | 44,000, 000 | 18,681,848 |
| Release of funds held as suspended credits. |  |  | 47, 381, 051 |
| Interest and dividend refunds. |  | -...-...........- | 1,110,982 |
| Miscellaneous... |  |  | 10, 129, 612 |
| Allocations: |  |  |  |
| Federal Housing Administration | 3,000,000 | 4,000,000 | 5,000,000 |
| Disaster Loan Corporation.- | 1,500,000 | 2,000,000 |  |
| Rural Electrification Administration | 12,000, 000 | 19,000, 000 | 54, 000, 000 |
| Export-Import Bank.-. | 99, 950, 000 | 17,000,000 |  |
| Secretary of Agriculture: |  |  |  |
| Farm tenancy loans. | 34,000, 000 | 34,000, 000 | 51,350, 000 |
| Rural rehabilitation loans | 97, 500, 000 | 101,000,000 | 123, 750, 000 |
| Other-.----..---...- |  | 400,000 | 420, 554 |
| Retirement of notes in market. | 895, 760,000 | 323,443,000 | 522, 246,000 |
| Total expenditures. | 7,421, 796, 000 | 6,977, 994, 292 | 3,627,857,614 |
| Net expenditures. | 3, 812, 140,000 | 3, 801, 531, 292 | 2, 494.406,944 |
| Disbursements for allocations for which Corporation's notes to Treasury are canceled. |  |  | -5, 420, 554 |
| Receipts for account of Commodity Credit Corporation. |  |  | 1.169. 561 |
| Receipts for account of Defense Supplies Corporation. |  |  | 3,912,478 |
| Adjustment to daily Treasury statement. |  |  | $-36,156,728$ |
| Net expenditures adjusted to daily Treasury statement. |  |  | 2, 457, 911, 701 |
| Means of financing: |  |  |  |
| Cash balance at beginning of year. | 25, 120, 281 | 25, 151, 573 | 135, 767 |
| From general fund of Treasury, under act of Feb. 24, 1938 |  |  | 5,420, 554 |
| Sale of notes to Treasury. | 3, 812. 100, 000 | 3,801, 500, 000 | 2, 514, 002, 196 |
| Total funds available. | 3, 837, 220, 281 | 3, 826,651, 573 | 2, 519.558,517 |
| Net expenditures (above). | 3,812, 140,000 | 3, 801, 531, 292 | 2, 494, 406,944 |
| Cash balance at end of year. | 25,080, 281 | 25, 120, 281 | 25, 151, 573 |
| Guaranteed debt outstanding at end of year: |  |  |  |
| Held by public............-.............. |  | 895.760,000 | 1, 219, 203,000 |
| Held by Treasury. | 10, 470, 961.445 | 6, 658, 861, 445 | 2, 533, 918,446 |
| Total. | 10, 470, 961, 445 | 7. 554, 621,445 | 3, 753, 121,446 |

SUBSIDIARY DEFENSE CORPORATIONS

| Classification | Estimated, fiscal year 1944 | Estimated, fiscal year 1943 | Actual, fiscal year 1942 |
| :---: | :---: | :---: | :---: |
| Receipts: |  |  |  |
| Sale of property acquired. | \$2, 515, 706, 000 | \$1, 412, 463,000 | \$378, 091, 184 |
| Repayments of principal on loans. | 75,000,000 | 100, 000, 000 | 1,305, 220 |
| Reimbursement from other Qovernment agencies | 100, 000, 000 | 1,000, 000, 000 | 98,890, 132 |
| Colleetion of interest. | 250, 000 | 250, 000 | 182, 510 |
| Collection of premiums. |  | 115,000, 000 |  |
| Sale of capital stock. |  |  | 5, 000, 000 |
| Rental and sale of products and byproducts. | 550, 000,000 | 170,000, 000 | 29, 281, 396 |
| Other receipts | 15, 000, 000 | 15, 000, 000 | 29,331, 975 |
| Total receipts. | 3, 255, 956, 000 | 2,812,713,000 | 542, 082, 417 |
| Expenditures: |  |  |  |
| Administrative expenses | 11, 950, 000 | 10, 270, 999 | 2, 725, 929 |
| Purchase of property | 4, 122, 553, 000 | 4, 733, 456, 067 | 1, 751, 788, 191 |
| Loans. | 185, 000, 000 | 180, 000, 000 | 76, 027, 902 |
| Other expenditures. | 1,430, 000, 000 | 1, 020, 612,500 | 369, 067, 732 |
| Total expenditures. | 5,749,503, 000 | 5, 944, 339, 566 | 2, 199, 609, 754 |
| Net expenditures. | 2, 493, 547, 000 | 3, 131, 626, 566 | 1, 657, 527, 337 |
| Means of financing: |  |  |  |
| Reconstruction Finance Corporation loans | 2, 493, 547, 000 | 3, 096. 926, 566 | 1, 524, 249, 485 |
| Commercial bank loans. |  | 30, 000, 000 | 112, 385, 285 |
| Allocation of appropriated funds. |  | 4,700,000 | 16, 784, 196 |
| Sale of stock to Reconstruction Finance Corporation. |  |  | 4, 108, 371 |
| Total. | 2, 493, 547, 000 | 3,131,626,566 | 1,657, 527,337 |

## EXPLANATORY STATEMENT

The Reconstruction Finance Corporation was created as a body corporate by the act approved January 22, 1932, for the purpose of providing funds, through loans to be made by the Corporation, to counteract the then existing restriction of private credit. The enactment creating the Corporation authorized it to extend financial assistance to banks and other financial institutions and to various classes of borrowers for agricultural, commercial, and industrial purposes. The Corporation's powers have been expanded from time to time by subsequent legislation. The succession of the Corporation was originally established at 10 years but has been extended by subsequent legislation to January 22, 1947. The capital stock of the Corporation was originally established at $\$ 500$,000,000 , the stock being subscribed for by the Secretary of the Treasury from the proceeds of an appropriation authorized by the act creating the Corporation. The act approved June 25, 1940, authorized the Corporation to retire part of its capital stock, to pay dividends thereon, and to purchase the stock of any Federal home-loan bank held by the Treasury, the amount to be paid to the Treasury for any or all such purposes not to exceed $\$ 300,000,000$. Pursuant to this act and the President's Budget Message of January 3, 1940, relative to excess capital funds of corporations, the Reconstruction Finance Corporation reduced its capital stock to $\$ 325,000,000$, returning $\$ 175,000,000$ to the Treasury.
The Corporation was also authorized by the act of its creation to issue a limited amount of notes, debentures, or other such obligations, which authority has been variously increased and decreased by subsequent legislation. The Secretary of the Treasury is authorized to purchase such obligations of the Corporation.

The financing operations of the Corporation are carried out in one of three ways. First, the Corporation is uthorized, in its discretion to make various classes of
loans and to purchase various types of obligations and corporate stock. Second, the Corporation, upon the direction of Congress, is required to provide funds to certain agencies of the Government for the financing of various programs which such agencies are authorized to undertake. Third, the Corporation is authorized, in its discretion, to make loans to and to purchase the capital stock of the subsidiary corporations which, under various amendments of the Reconstruction Finance Corporation Act, it is authorized to create or organize. These various types of operations are indicated in the foregoing statement.

The direct operations of the Corporation include loans to banks, railroads, business enterprises, mining interests, public agencies, agricultural marketing organizations, etc., and purchases of stock in banks, insurance companies, mortgage corporations, and corporations engaged in defense activities, as well as the administrative expenses incurred in connection with the operations of the Corporation. Direct receipts include repayments of principal and interest in connection with the foregoing loans and the proceeds accruing from the sale or redemption of obligations purchased.

Funds allocated at the direction, or upon the authorization, of Congress have been employed to purchase the capital stock of the Disaster Loan Corporation, regional agricultural credit corporations, the Home Owners' Loan Corporation, the Federal home-loan banks, the ExportImport Bank of Washington, the Federal Farm Mortgage Corporation, The RFC Mortgage Company, the Federal National Mortgage Association, and the following corporations created by the Reconstruction Finance Corporation pursuant to section 5d of the Reconstruction Finance Corporation Act, as amended: Defense Plant Corporation, Defense Supplies Corporation, Rubber Reserve Company, Metals Reserve Company, War Damage Corporation, and
U. S. Commercial Company. Funds of the Corporation have also been supplied, other than through capital stock subscriptions, to the Federal Emergency Relief Administration, Farm Credit Administration, Farm Security Administration, Federal Housing Administration, Commodity Credit Corporation, the Rural Electrification Administration, Defense Homes Corporation, and the Corporations created by the Reconstruction Finance Corporation pursuant to the said section 5 d , and have been used for the purchase of securities from the Federal Emergency Administrator of Public Works and for transfer to the appropriation made by the Emergency Relief Act of 1935. Obligations of the Corporation have been canceled pursuant to the act approved February 24, 1938, in an amount equivalent to most of the funds so provided.

The act approved February 24, 1938, authorized and directed the Secretary of the Treasury to cancel the obligations of the Corporation in an amount equal to the investments or advances of the Corporation made at the direction of Congress to various agencies of the Government, including such advances for relief purposes. The act provides also for the cancelation of obligations as respects future disbursements which may be made within the same
categories. The act approved March 28, 1941, directing Reconstruction Finance Corporation to make funds available for the defense housing insurance fund also provides for the cancelation of obligations in an amount equivalent to the funds made available for such purpose. Under the authority of the first-mentioned act, obligations totaling approximately $\$ 2,741,000,000$ had been canceled as of November 30, 1942.

Reorganization Plan No. I, promulgated by the President pursuant to the Reorganization Act of 1939, provides that Reconstruction Finance Corporation shall be grouped under the Federal.Loan Agency and subject to the supervision of the Federal Loan Administrator.

Executive Order No. 9071, dated February 24, 1942, transferred the powers, functions, and duties of the Federal Loan Administrator and the Federal Loan Agency, which related to Reconstruction Finance Corporation and its subsidiaries and affiliates (other than Defense Homes Corporation), to the Department of Commerce, to be exercised under the direction and supervision of the Secretary of Commerce.

The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

## TENNESSEE VALLEY AUTHORITY

SUMMARY OF OPERATIONS

| Programs and their financing | Supporting statements | Estimated, fiscal year 1944 | Estimated, fiscal year 1943 | Actual. fiscal year 1942 |
| :---: | :---: | :---: | :---: | :---: |
| * |  |  |  |  |
| Programs to be financed: |  |  |  |  |
| Navigation, flood control, and power: |  |  |  |  |
| Asset accounts... | No. 1 | \$57, 507, 000 | \$121, 947,000 | \$159, 303, 610 |
| Income and expense accounts (net) | No. 2. | a 19,999,000 | - 17, 711, 000 | a 8, 068, 384 |
| Fertilizer: |  |  |  |  |
| Asset accounts | No. 3 | 1,549,000 | 3,095,000 | 2,791, 964 |
| Income and expense accounts (net) | No. 4 | 2,424,000 | 2,689,000 | 2, 301, 023 |
| Related property operations: |  |  |  |  |
| Income and expense accounts (net). | No. 5 | 1,079,000 | 739,000 | 613, 420 |
| Development activities: |  |  |  |  |
| Income and expense accounts (net). | No. 6 | 1,719,000 | 1,783,000 | 1,724, 282 |
| General asset accounts...- | No. 7. | 164, 000 | 644, 000 | 3, 184,416 |
| Depreciation accrued on minor plant and equipment |  | - 789,000 | - 799,000 | - 997, 626 |
| Total asset accounts, less accrued depreciation_ |  | 58,431, 000 | 124, 887, 000 | 164, 282, 364 |
| Total income and expense accounts (net) |  | a 14, 777,000 | a 12, 500, 000 | a 3, 429, 659 |
| Bonded debt to be retired from income. |  | 2,000,000 |  |  |
| Reserve for deferred projects and emergencies. |  | 17, 500, 000 | 1, 230,690 | ...-------.-.-.- |
| Total, programs to be financed. |  | 63, 154,000 | 113, 617,690 | 160, 852, 705 |
| Method of finaneing: 1 |  |  |  |  |
| By current appropriations-- |  |  | 136, 100, 000 | 196, 800, 000 |
| By 1942 appropriation made available in 1941. |  |  |  | - 1,500,000 |
| By unobligated balances reappropriated.- |  | 62, 858, 115 | 38,620, 805 | 1,934, 820 |
| Less unobligated balanees earried forward. |  |  | - 62, 858, 115 | ${ }^{\text {a 38, }}$, 220,805 |
| By use of proceeds of bond issues. |  | 295, 885 | 932,000 | 1, 827, 336 |
| By transfers of property. |  |  | 823, 000 | 411,354 |
| Total amount financed. |  | 63, 154, 009 | 113, 617,690 | 160, 852, 705 |
| Not chargeable to general funds...------ |  | - 295, 885 | - 1, 755,000 | - 2, 238, 690 |
| Adjustment to basis of daily Treasury statement. |  | a 8, 858, 115 | 28, 137, 310 | a 31, 627, 465 |
| Total carried to Ceneral Budget Summary. |  | 54,000, 000 | 140, 000, 000 | 126, 986, 550 |

## a Deduct.

${ }^{1}$ Revenues and miscellaneous receipts are not shown on this summary as a method of financing. Actual and estimated revenues and miscellaneous receipts have been applied against the programs and projects to which they are related. This is in accord with the provisions of the Tennessee Valley Authority Act and the various appropriation acts. These receipts are shown under "Means of financing" on the schedule of obligations by objects.

Supporting Statement No. 1

## NAVIGATION, FLOOD CONTROL, AND POWER PROGRAM

asset accounts


- Deduct.


## Supporting Statement No. 2 <br> NAVIGATION, FLOOD CONTROL, AND POWER PROGRAM

INCOME AND EXPENSE ACCOUNTS

|  |  |
| :--- | :--- |

## Supporting Statement No. 3

## FERTILIZER PROGRAM

## ASSET ACCOUNTS


## Supporting Statement No. 4 <br> FERTILIZER PROGRAM <br> INCOME AND EXPENSE ACCOUNTS


## - Deduct.

## Supporting Statement No. 5

## RELATED PROPERTY OPERATIONS PROGRAM

INCOME AND EXPENSE ACCOUNTS

| Classification | Estimated, fiscal year 1944 | Estimated, fiscal year 1943 | Actual, fiscal year 1942 |
| :---: | :---: | :---: | :---: |
| Reservoir area operations: |  |  |  |
| Operation of reservoir lands, principally after completion of construction (net expense). | \$286,440 | \$131, 920 | \$41, 539 |
| Design of public grounds and buildings in reservoir areas. | 23, 000 | 26, 000 | 45, 097 |
| Development of recreational facilities in reservoir areas.. | 44,320 | 46,570 | 130, 805 |
| Operation of recreational facilities in reservoir areas (net expense). | 4, 659 | 6, 054 | a 7, 587 |
| Reforestation and erosion control on reservoir lands. | 51, 000 | 48, 000 | 61, 905 |
| Construction of fish and game preservation facilities |  |  | 2,049 |
| Fish and game readjustment investigations._ | 55,000 | 55, 000 | 57, 174 |
| Total reservoir area operations (net expense). | 464, 419 | 313, 544 | 330, 982 |
| Village operations: |  |  |  |
| Musele Shoals area (net expense) | 21, 325 | 25, 335 | 17,814 |
| Norris Town (net expense).-.-- | ${ }^{-25,692}$ | - 22,152 | a 47,098 |
| Wheeler Village (net expense) | 355 | 2,155 | 4, 624 |
| Pickwick Village (net expense). | 1,718 | 1,418 | 2,722 |
| Hiwassee Village (net expense).. | 7,815 | a 3, 005 | - 10, 031 |
| Total village operations (net expense). | 5,521 | 3,751 | - 31, 969 |
| Maintenance of national defense properties: |  |  |  |
| Nitrate Plant No. 1 (idle property expense) | 7,995 | 7, 640 | 6, 178 |
| Waco Quarry (net idle property expense).. | 1,065 | 1,065 | 1,051 |
| Nitrate Plant No. 2 (idle portion expense). | 5,000 | 6,000 | 11,658 |
| Total maintenance of national defense properties. | 14,060 | 14,705 | 18,887 |
| General and administrative expense proration. | 595,000 | 407,000 | 295, 520 |
| Net expense of related property operations. | 1,079,000 | 739,000 | 613,420 |

- Deduct.


## Supporting Statement No. 6

## DEVELOPMENT ACTIVITIES

INCOME AND EXPENSE ACCOUNTS


Supporting Statement No. 7
GENERAL
ASSET ACCOUNTS

| Classification | Estimated, fiscal year 1944 | Estimated, fiscal year 1943 | Actual, fiscal year 1942 |
| :---: | :---: | :---: | :---: |
| Related property plant and equipment: |  |  |  |
| Muscle Shoals area properties. | \$13,400 | \$353, 800 | - \$20,607 |
| Norris Village and reservoir properties | 14,500 | 14, 650 | a 1,656 |
| Other village and reservoir properties. |  | 5,000. | 687, 920 |
| Total related property plant and equipment | 27,900 | 373,450 | 665, 657 |
| General equipment: |  |  |  |
| Transportation equipment pool. | 30,000 | 98, 600 | 843,589 |
| Office furniture and equipment. | - 25,000 | 26,400 | 386, 270 |
| General construction equipruent. | 21, 000 | 55,000 | 691,437 |
| Other general equipment. | 173,500 | 159, 050 | 163, 830 |
| Total general equipment. | 199, 500 | 339, 050 | 2,085,126 |
| General inventories: |  |  |  |
| Net change in balance.. | -63,400 | - 68,500 | 433, 633 |
| Total general asset accounts. | 164,000 | 644, 000 | 3, 184, 416 |

a Deduct.

## EXPLANATORY STATEMENT

The Tennessee Valley Authority is a corporate regional agency owned by the Government of the United States. It was created on May 18, 1933, to control the Tennessee River system for navigation, alleviation of floods, and power production; to manage the Government's munitions plants at Muscle Shoals, Alabama, for fertilizer production in peacetime and munitions production in wartime; and to cooperate with Federal, State, and local governmental agencies in the development of the natural resources and industries of the region. Congress has appropriated to date $\$ 667,969,270$ from the general funds of the Treasury to assist in financing the program.

The Authority is requesting no new appropriated funds from Congress for the fiscal year ending June 30, 1944. It is estimated that the reappropriation of the unexpended balance of the funds already appropriated by the Congress plus the Authority's receipts from power sales and other sources will be sufficient to finance all the projects under construction as well as to pay operating costs.

Funds thus made available will also provide a reserve for resumption of work on presently deferred projects (principally Watauga and South Holston Dams) should any of them be reinstated by the War Production Board in the 1944 fiscal year.

Revenues from the sale of electric power are estimated to amount to $\$ 38,500,000$ in the 1944 fiscal year, or enough to pay all power expenses (including payments in lieu of taxes and reserves for depreciation) and produce a return of approximately 4 percent on the investment allocated to power.

The Authority now has in service on its power system an installed capacity of $1,500,000$ kilowatts. In operation or in process of construction are thirty major projects, dams developed for navigation; flood control, and power, and steam-generating plants. Twenty-two are in operation, of which eleven were built by TVA forces, nine were acquired from privately owned utilities, and two were transferred from the Federal Government. Six dams are under construction by TVA forces, and two are in process of construction but deferred by order of the War Production Board because of shortages in materials and manpower.

The existing system is furnishing 70 percent of its total generation to industries engaged in war production. Nine large industries are served directly by the Authority. In addition, approximately 450,000 customers are being served with TVA power through the distribution systems of 83 municipalities and 45 cooperatives.

War production requirements will continue to be met by new generating capacities totaling 615,000 kilowatts which are now being installed on high priorities.

It is estimated that in 1944 TVA will produce 10,000 ,000,000 kilowatt-hours of power and that 80 percent of it will go to war industries, principally in the production of aluminum and chemicals. Approved projects and generating units that have been deferred will, when construction is resumed, supply a still further generating capacity of 750,000 kilowatts.
Munitions plants operated by the Authority are producing large quantities of phosphorus, ammonia, and ammonium nitrate for the War Department, and synthetic rubber ingredients for the Rubber Reserve Company. Concentrated superphosphate fertilizers are being produced, of which the major part is going to our Allies to sustain their war-food production, and the remainder is used to continue, so far as quantities permit, a test-demonstration farm program contributing to domestic warfood production. Prior to the war, the major portion of the fertilizer output went to the demonstration program conducted by the agricultural extension services in thirty States to promote improved farm-management practices and to test the fertilizers under practical farming conditions. Active test-demonstration farms numbered 26,662 on October 1, 1942.

The navigation channel in the Tennessee River, already useful for four-fifths of the length of the waterway, will be substantially completed in the calendar year 1943 from the mouth, at Paducah, Kentucky, to the headwaters, at Knoxville, Tennessee, a distance of 650 river miles. Four public terminals will be in operation by TVA on the main stream, with a fifth TVA terminal for the handling of coal in operation on a tributary central to the coal-producing area in Tennessee. Freight on the waterway is estimated to exceed $500,000,000$ ton-miles in the fiscal year 1944, based on the assumption that war emergency transportation conditions will continue to exist.

Flood-control storage amounting to $6,000,000$ acre-feet already has been provided in the Authority's reservoirs and will be increased to $13,000,000$ acre-feet by the projects now under construction. The total storage will, it is estimated, reduce flood crests on the Mississippi River by as much as 3 feet at Cairo, Illinois, and by lesser amounts for three-fourths of the distance between Cairo and New Orleans.
The Authority is mapping extensive strategic areas for the War Department. War workers' houses are being built and operated for Federal housing agencies. The Authority's research and development activities are facilitating the mobilization of mineral, forest, and agricultural resources of the region for war.

## THE RFC MORTGAGE COMPANY


## EXPLANATORY STATEMENT

The RFC Mortgage Company was organized on March 14, 1935, under the laws of the State of Maryland. By authority of section 5 (c) of the Reconstruction Finance Corporation Act, as amended, the Reconstruction Finance Corporation subscribed and purchased the entire stock of the Company, amounting to $\$ 25,000,000$. Additional funds required to carry on the business of the Company
are obtained by loans from the Reconstruction Finance Corporation.

The principal functions of the Company are to make loans upon urban income-producing properties and to provide a market for mortgages through the purchase thereof.

The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

## APPENDIXES

# Appendix 1. Explanation of the Estimates of Revenues Under Existing Legislation. 

Appendix 2. Analysis of the Public Debt.
Appendix 3. Contingent Liabilities of the United States, June 30, 1942.
Appendix 4. Permanent Appropriations, General and Special Accounts.
Appendix 5. Comparison of Expenditures by Organization Units, Fiscal Years 1936 Through 1942.
Appendix 6. General and Special Account Appropriation Balances.
Appendix 7. Receipts and Expenditures, General and Special Accounts, for the Fiscal Years 1936-44.

## Appendix 1

## EXPI.ANATION OF THE ESTIMATES OF REVENUES UNDER EXISTING LEGISLATION

Revenues of the Federal Government under existing legislation are estimated each December by the Treasury Department for the current fiscal year and for the following fiscal year.

The estimates of revenue from most sources are dependent in varying degrees upon prevailing business conditions, hence it is necessary for the Treasury to forecast the general business situation, in terms of its various components, for approximately a year and a half ahead. These forecasts are based upon the analysis of a wide variety of financial and other economic data. They involve forecasts of a number of important economic series which strongly affect the various sources of Federal revenue, such as the volume of industrial production, the trends of commodity prices, security prices, employment, and pay rolls, etc. From these, in turn, forecasts are made of corporation incomes, individual incomes, and the volume of consumption of various commodities upon which taxes are levied.

In its present forecast of revenues, the Treasury recognizes a situation different in many important respects from any heretofore encountered. The estimates are based in part upon the program of Government expenditures outlined elsewhere in the Budget. The conversion of factories to an all-out war effort has curtailed, and will further curtail, the sources of revenue from many important excise taxes. On the other hand, industrial production, employment, and pay rolls will continue upward to new record levels under the huge increases in Government expenditures scheduled for the 1943 and 1944 fiscal years. This will further expand the bases for the corporation and individual income taxes. It is recognized that the present revenue forecasts may need to be revised from time to time as changes occur in the general outlook.

The fluctuations in the various indices of business activity and consumer incomes may not be reflected immediately or in direct proportion, in the various sources of revenue. This results to some extent from the relative stability of certain of the tax bases. However, because of greater emphasis on taxes based on income and profits, the receipts of the Federal Government have become, except for the statutory lag in collections, more sensitive to changes in business conditions. This is particularly true of the present period, in which the requirements of war expenditures have resulted not only in increasingly progressive income-tax rate schedules but also in the reintroduction into the corporate income-tax system of an excessprofits tax.

The variation in the length of the interval between the creation of the tax liability and the receipt by the Government of the tax payment based on that liability is also important. The tax on the sale of certain commodities or services is collected in advance of the sale or use of these commodities. The most important of the taxes collected in this manner are the taxes on cigarettes, distilled spirits and fermented malt liquors, and the use tax on motor vehicles. On the other hand, the payment of an estate tax may be deferred as long as 15 months after the date of death.

Because of the magnitude of the income-tax receipts, the lag between the time income is received by the tax-
payer and the time of payment of taxes based on such incomes, is of particular significance. Thus, in general, the changes in incomes in the calendar year 1942 will not be reflected in income-tax receipts until the income-tax returns in respect of calendar year 1942 incomes are filed on or before March 15, 1943. Because of the privilege of making quarterly installment payments of these tax liabilities, the receipts will be received throughout the calendar year 1943, thus falling into the receipts of the fiscal years 1943 and 1944. Hence, the estimated current income-tax receipts, both corporation and individual, for the fiscal year 1943 are nade up partly of paynients on calendar year 1941 incomes and partly of payments on calendar year 1942 incomes. Similarly, fiscal year 1944 estimates of income-tax receipts include payments based upon the incomes of each of the calendar years 1942 and 1943.

Receipts during the fiscal year from the collection at the source of the 5 percent tax on salaries and wages in excess of an annual rate of $\$ 624$, however, are derived principally from incomes during the year ending 3 months before the close of the fiscal year. The tax is to be collected by the withholding agents currently and paid over to the Treasury quarterly before the end of the month following the close of the quarter. Consequently, 3 months' (JanuaryMarch) withholdings in respect of the calendar year 1943 salaries and wages will be received by the Government in the fiscal year 1943 but the other 9 months' withholdings in respect of the calendar year 1943 salaries and wages plus 3 months' withholdings of the calendar year 1944 will be received in the fiscal year 1944.

## Total Receipts

Total receipts, general and special accounts, are estimated (on the daily Treasury statement basis, unrevised) in the amounts of $\$ 24,552$ millions in the fiscal year 1943 and $\$ 35,407$ millions in the fiscal year 1944. The estimated total receipts in the fiscal year 1943 exceed by $\$ 10,884$ millions the actual total receipts of $\$ 13,668$ millions in the fiscal year 1942, while estimated total receipts in the fiscal year 1944 represent an increase of $\$ 10,854$ millions over the estimated total receipts in the fiscal year 1943.

The following table shows the percentage distribution of the classified sources of revenue of the actual receipts in the fiscal years 1941 and 1942 and of the estimated receipis in the fiscal years 1943 and 1944:

Percentage distribution of total receipts

| Qeneral and special account receipts | Esti- mated, 1944 | Estimated, 1943 | $\underset{1942}{\text { Actual }^{2}}$ | Actual. 1941 |
| :---: | :---: | :---: | :---: | :---: |
| Direct taxes on individuals. | 38. 8 | 34.0 | 27.0 | 22.1 |
| Direct taxes on corporations. | 42.1 | 41.0 | 36. 7 | 24. 7 |
| Excise tazes | 11.1 | 15.0 | 22.9 | 28.9 |
| Employment taxes | 5. 6 | 6.0 | 8.8 | 11. 3 |
| Customs.- | 0.6 | 1.0 | 2.9 | 4. 7 |
| Miscellsneous receipts. | 1.8 | 3.0 | 2.0 | 6.2 |
| Adjustment to daily Treasury statement basis. |  |  | -0.3 | +0.1 |
| Total receipts. | 100.0 | 100.0 | 100.0 | 100.0 |

Estimated receipts from each important source of revenue in the fiscal years 1943 and 1944, and actual receipts in the fiscal year 1942, are compared below. The details of the estimated and actual receipts are shown in table 4, page a1.

## FISCAL YEAR 1943

Total receipts in general and special accounts in the fiscal year 1943 are estimated at $\$ 24,552$ millions, an increase of $\$ 10,884$ millions over the actual total receipts of $\$ 13,668$ millions in the fiscal year 1942 .

Tremendous expansion of business activity consequent upon the entry of the United States into the war has raised incomes to higher levels among practically all classes of income recipients. New tax legislation has broadened considerably the tax base by lowering the exemptions. The tax rates are much higher than under previous tax laws. The combined influence of these factors is responsible for the large increase of the estimated receipts in the fiscal year 1943 over the fiscal year 1942. Receipts in the fiscal year 1943 are affected by the Revenue Acts of 1941 and 1942 as well as by certain minor tax legislation. Because of the statutory lag in receipts, the receipts in the fiscal year 1943 do not represent the full effect of the legislation in the calendar years 1941 and 1942. This is particularly true of current income taxes.

The estimated receipts in the fiscal year 1943 and actual receipts in the fiscal year 1942 are compared, by major sources, in the following table:

Total receipts by source
[In millions of dollars]

| General and special account receipts | $\begin{gathered} \text { Estimated, } \\ 1943 \end{gathered}$ | $\begin{gathered} \text { Actual, } \\ 1942 \end{gathered}$ |
| :---: | :---: | :---: |
| Direct taxes on individuals | 8,338.5 | 3,695.3 |
| Direct taxes on corporations. | 10,070.0 | 5, 021. 6 |
| Excise taxes. | 3,678. 1 | 3, 127.6 |
| Employment taxes. | 1,472. 3 | 1,194.0 |
| Customs. | 252.6 | 388.9 |
| M iscellaneous receipts | 740.7 | 277.4 |
| Adjustment to daily Treasury statement basis. |  | -37.0 |
| Total receipts. | 24.552.3 | 13,667, 9 |

Direct taxes on individuals.-The direct taxes on individuals, composed of the individual income tax, the Victory tax, and the estate and gift taxes, are estimated at $\$ 8,339$ millions in the fiscal year 1943, compared with actual receipts of $\$ 3,695$ millions in the fiscal year 1942 .
Individual income-tax and Victory-tax receipts in the fiscal year 1943 are estimated at $\$ 7,797$ millions. Actual receipts were $\$ 3,263$ millions in the fiscal year 1942 . Of the increase of $\$ 4,534$ millions, the amount withheld at the source on one quarter of the calendar year 1943 liability under the new Victory-tax accounts for $\$ 535$ millions. Apart from the new Victory tax, this increase is caused by the rise in income levels, the increase in tax rates, and the broadening of the income-tax base determining fiscal year 1943 receipts as compared with fiscal year 1942 receipts.

The amounts withheld at the source on salaries and wages paid during the first quarter of the calendar year 1943, computed at 5 percent on the excess over an exemption fixed at the annual rate of $\$ 624$ per recipient, are included in the tabular presentation of estimates as Victory-tax receipts since the amounts withheld apply first in liquidating the Victory-tax liability. The more important exemptions from collection at the source on salaries and wages (but not from ultimate liability for

Victory tax) consist of the great bulk of remuneration for services in the armed forces, for agricultural labor, for domestic service, and for casual labor.
Individual income-tax receipts, excluding the Victory tax, in the fiscal year 1943 are composed of receipts from liabilities on calendar year 1941 incomes amounting to $\$ 1,415$ millions, receipts of $\$ 5,712$ millions from liabilities on calendar year 1942 incomes, and $\$ 135$ millions of back taxes, while fiscal year 1942 receipts are comprised of $\$ 544$ millions of liabilities on calendar year 1940 incomes, $\$ 2,564$ millions of liabilities on calendar year 1941 incomes, and $\$ 155$ millions of back taxes. Of the increase of $\$ 4,019$ millions in regular income-tax receipts, excluding back taxes, approximately $\$ 3,148$ millions result from the increased tax rates and broadened base of the Revenue Act of 1942 over the Revenue Act of 1941 and from the increase of income in the calendar year 1942 over 1941, and $\$ 871$ millions result from corresponding comparisons of the Revenue Acts of 1941 and 1940 and of the levels of income in the calendar years 1941 and 1940.

The 1941 act personal exemptions of $\$ 1,500$ for married couples and heads of families and $\$ 750$ for single persons were reduced to $\$ 1,200$ and $\$ 500$, respectively, in the 1942 act. However, for members of the armed forces below the grade of commissioned officer, exclusions of $\$ 300$ for married couples and heads of families and $\$ 250$ for single persons were granted from gross income of salary received by such personnel for active service. The base was further broadened by reducing the dependent credit from $\$ 400$ to $\$ 350$. Surtax rates were increased throughout the entire schedule, ranging from an increase of more than double on the first $\$ 2,000$ of surtax net income (from 6 percent to 13 percent) to an increase of $1 / 5$ on surtax net income over $\$ 5$ millions (from 77 percent to 82 percent). The normal tax rate was increased from 4 percent to 6 percent. On the other hand, the base is reduced by the allowance of deductions for certain medical expenses and certain State retail sales taxes. Small reductions of tax yield result from additions of certain minerals entitled to 15 -percent depletion allowance, a 2 -year carry-back of net operating losses, a change in the computation of the tax liability of taxpayers whose fiscal years do not coincide with the calendar year, and an additional exclusion from gross income of pensions, annuities, etc., for disability resulting from military service.

Estate tax receipts are estimated to be $\$ 500$ millions in the fiscal year 1943. This is an increase of $\$ 160$ millions, or 46.9 percent, over actual receipts of $\$ 340$ millions in the fiscal year 1942. The estimated increase is a result primarily of the higher rates of the Revenue Act of 1941 applicable to approximately 50 percent of the returns filed in the fiscal year 1943. A lag of approximately 15 months between the date of death and the date of filing the return is responsible for the fact that only a part of the returns filed in the fiscal year 1943 will be subject to the higher rates of the Revenue Act of 1941.

Gift-tax receipts in the fiscal year 1943 are estimated at $\$ 41$ millions. This is a decrease of $\$ 51$ millions, or 55.1 percent, as compared with actual receipts of $\$ 92$ millions in the fiscal year 1942. The receipts in the fiscal year 1942 were the result of a large volume of gifts made in the calendar year 1941, caused in large measure by the increased estate-, income-, and gift-tax rates contained in the Revenue Act of 1941. The estimated receipts in the fiscal year 1943, however, represent gift taxes based on a normal year of gifts made without comparable special incentives and following a year in which an abnormal volume of gifts had been made. The estimated receipts represent a large
decrease from the fiscal year 1942 even though the increased rates of the Revenue Act of 1941 are applicable to the gifts upon which the fiscal year 1943 receipts will be based.

Direct taxes on corporations.-The direct taxes on corporations, comprising the corporation-income tax, the excess-profits tax, the declared-value excess-profits tax, and the capital-stock tax, are estimated at $\$ 10,070$ millions in the fiscal year 1943 compared with $\$ 5,022$ millions of actual receipts in the fiscal year 1942.

Corporation income-tax receipts, normal tax, and surtax, excluding back taxes, are estimated at $\$ 3,750$ millions in the fiscal year 1943 and represent an increase of $\$ 986$ millions or 35.7 percent over actual fiscal year 1942 receipts from this source of $\$ 2,764$ millions. Receipts in the fiscal year 1943 represent the collection of income-tax liabilities incurred in respect of the incomes of the calendar years 1941 and 1942, whereas the fiscal year 1942 receipts reflect liabilities for the calendar years 1940 and 1941 incomes. While receipts of calendar year liabilities are not divided evenly between the 2 fiscal years affected, the proportions are such that, for the purpose of simplifying the explanation of results, the calendar year common to both may be eliminated in comparing receipts for 2 fiscal years. Thus, in comparing the fiscal years 1943 and 1942, the calendar year 1941 may be disregarded and the increase in receipts in the fiscal year 1943 over those in the fiscal year 1942 may be attributed almost entirely to the change in income levels and methods of taxation in the calendar year 1942 as compared with the calendar year 1940. However, only part of the full calendar year 1942 increase in liabilities, roughly 50 percent, is reflected in the fiscal year 1943 receipts.

In respect of the calendar year 1940 incomes only one income tax, the normal tax, was imposed on corporations. Corporations with normal tax net income of $\$ 25,000$.or less were taxed at bracket rates of 13.5 percent, 15 percent, and 17 percent. The addition of the defense tax equal to 10 percent of the regular tax raised the rates to 14.85 percent, 16.5 percent, and 18.7 percent. Corporations with normal tax net income in excess of $\$ 25,000$ were taxed at a rate of 22.1 percent, which was raised to 24 percent by the defense tax. This rate applied to total normal tax net income. Corporations with normal tax net income in excess of $\$ 25,000$ were allowed an alternative to the above method of computing the tax. The alternative method was to tax the portion of normal tax net income under $\$ 25,000$ at the bracket rates that are applicable to corporations with normal tax net income under $\$ 25,000$, and to tax the portion in excess of $\$ 25,000$ at a 35 -percent rate. This alternative method resulted in a lower tax if normal tax net income did not exceed $\$ 38,565.89$. Above that net income it was advantageous to the corporation to compute the normal tax at the flat rate of 24 percent applicable to its entire normal tax net income.

These tax rates were changed only slightly by the Revenue Acts of 1941 and 1942. In 1942 corporations with normal tax net income of $\$ 25,000$ or less were taxed at bracket rates of 15 percent, 17 percent, and 19 percent. Those with net income in excess of $\$ 25,000$ were taxed at 24 percent. Corporations with normal tax net income in excess of $\$ 25,000$ but not over $\$ 50,000$ were allowed an alternative to the above method of computing the normal tax. The alternative method was to tax the first $\$ 25,000$ of normal tax net income at the bracket rates applicable to corporations having not more than $\$ 25,000$ of normal tax net income, and to tax the portion of normal tax net income in excess of $\$ 25,000$ at a rate of 31 percent.

In addition to this normal tax, corporations were subject to a surtax on 1942 incomes. Corporations with surtax net income of $\$ 25,000$ or less were subject to a tax of 10 percent. Those with surtax net income in excess of $\$ 25,000$ but not over $\$ 50,000$ were subject to rates of 10 percent on the first $\$ 25,000$ of surtax net income and 22 percent on the excess over $\$ 25,000$. Corporations with surtax net income in excess of $\$ 50,000$ were subject to a flat rate of 16 percent applicable to their entire surtax net income. Surtax net income is greater than nornal tax net income by the amount of interest received from certain United States obligations issued prior to March 1, 1941.

The potential effect of the slight increase in normal tax rates and the addition of the corporation surtax was reduced by the allowance in 1942 of the adjusted excessprofits tax net income as a deduction in computing normal and surtax net income. In 1940 the normal tax was computed first and allowed as a deduction in computing the excess-profits tax. The income-tax base was further decreased in 1942 by the allowance of a 2-year carryforward of operating losses. In 1940 only 1 year of the carry-forward was effective.

Excess-profits tax receipts in the fiscal year 1943 are estimated at $\$ 5,670$ millions, an increase of $\$ 4,052$ millions or 250.4 percent over actual receipts of $\$ 1,618$ millions from this tax in the fiscal year 1942. As excess-profits tax receipts are collected in the same manner as corporation income taxes, a comparison of the calendar years 1942 and 1940 explains in the main the increase in the fiscal year 1943 over the fiscal year 1942. In respect of the calendar year 1942 incomes, the base of the excessprofits tax computation was net income before deduction of normal tax and surtax. In computing the calendar year 1940 tax liabilities the corporation normal tax was allowed as a deduction in computing excess-profits tax net income. In 1940, corporations using the invested-capital method in computing their excess-profits credit were allowed a credit of 8 percent of invested capital. In 1942 the credit was reduced to 8 percent on the first $\$ 5$ millions of invested capital, 7 percent on the amount in excess of $\$ 5$ millions but not over $\$ 10$ millions, 6 percent on the amount in excess of $\$ 10$ millions but not in excess of $\$ 200$ millions, and 5 percent on invested capital in excess of $\$ 200$ millions. On the other hand, corporations using the average-earnings method could have a greater excessprofits credit in 1942 than in 1940. In 1940, base period net income was an average of the net income of the years 1936 to 1939, inclusive, with an allowance of one deficit year as zero. Under the Revenue Act of 1942, which first applied to calendar year 1942 incomes, the net income of the lowest year of the base period could be counted at a minimum of 75 percent of the average net income of the remaining 3 years in the base period.

The excess-profits tax rate applicable in 1942 was substantially higher than the effective rate in 1940. In 1940, excess-profits rates varied from 25 to 50 percent depending upon the absolute size of taxable adjusted excess-profits tax net income. In 1942 a flat rate of 90 percent applies except where the combined income and excess-profits tax exceeds 80 percent of surtax net income before deduction of the adjusted excess-profits tax net income, in which case the excess-profits tax is reduced by the amount necessary to reduce the combined rate to 80 percent. Corporations are allowed a post-war credit of 10 percent of the excess-profits tax in the form of non-interest-bearing bonds maturing at specified periods after the cessation of hostilities in the present war. A current credit against the excess-profits tax is allowed for debt retirement equal
to 40 percent of debt retired during the taxable year. The debt-retirement credit cannot exceed the post-war excess-profits tax credit and is deducted in computing the amount of the post-war excess-profits tax credit due the corporation.

The Revenue Act of 1942 made many other changes in corporation-income and excess-profits taxes, most of which decreased the yield of these taxes. The privilege of consolidated returns was extended to permit the filing of consolidated returns for normal and surtax purposes as well as for excess-profits tax calculation. If the corporation elects to file consolidated returns it must pay an additional tax of 2 percent of surtax net income. The method of computing depletion based on a percentage of gross income was extended to fluorspar, ball and sagger clay, and rock asphalt. A credit, allowed against the corporation surtax only, equal to the amount of dividends paid on preferred stock is allowed to public utilities furnishing telephone service or selling electric energy, gas, or water. Income derived from the excess output of corporations engaged in the extraction of certain minerals was made nontaxable for excess-profits tax purposes. The amount of excess output is based on the relation of production in the taxable year as compared with production in the base period $1936-39$, inclusive.

Certain changes were made which do not affect receipts immediately. A 2 -year carry-back of net operating losses is allowed in computing net income. In the calculation of the excess-profits credit, a 2 -year carry-back of unused excess-profits credit is permitted. Both of these are in addition to the 2-year carry forward of net operating losses and unused excess-profits credit already permitted. Provision is made to alleviate the problems of corporations whose basic inventories are depleted because of war shortages. When these inventories are replaced, the corporation may recalculate its tax using an inventory valuation based on replacement cost in the year of replacement. The full effect of these changes will never be reflected in Government receipts, since part of the effect - will result in an increase in Government expenditures as refunds are made to taxpayers.

Receipts from the declared value excess-profits tax are estimated at $\$ 85$ millions in the fiscal year 1943 and represent an increase of $\$ 33$ millions or 62.8 percent over actual receipts in the fiscal year 1942. This increase is attributable to the substantially higher income levels in the calendar year 1942 as compared with the calendar year 1940.

Receipts from the capital stock tax are estimated at $\$ 300$ millions in the fiscal year 1943 as compared with actual receipts of $\$ 282$ millions in the previous fiscal year. Receipts in both years reflect a tax rate of $\$ 1.25$ per thousand dollars of declared valuation. The capital-stock valuation reflected in receipts in the fiscal year 1943 is the basis for determining excess profits for declared value excess-profits tax calculation in respect of earnings in the calendar year 1942. Receipts in the fiscal year 1942 would represent the valuation of capital stock for declared ralue excess-profits tax computation in the calendar year 1941. However, the difference in receipts does not reflect the relative income levels in the 2 calendar years. Receipts in the fiscal year 1942 represent a valuation which, under the law in effect at that time, would serve as the basic valuation not only for the calendar year 1942 but also for the succeeding 2 years. The Revenue Act of 1942 revised this 3 -year valuation method so as to allow corporations a completely new valuation every year instead of every 3 years.

Excise taxes.-Excise taxes are estimated at $\$ 3,678$ millions in the fiscal year 1943, compared with actual re-
ceipts of $\$ 3,128$ millions in the fiscal year 1942. The basic index of variation in the excise-tax receipts is consumer purchases. The impact of war on the economy has caused an increase in the consumption of certain commodities and a decline in that of others. Restrictions upon production account for the latter. Increases in the tax rate are also of prime importance in the case of receipts from certain of these taxes.

Total receipts from the liquor taxes are estimated at $\$ 1,376$ millions, an increase of $\$ 329$ millions or 31.5 percent over receipts in the previous fiscal year. Receipts from taxes on distilled spirits and fermented malt liquors account for $\$ 1,238$ millions or 899 percent of the estimated total receipts from this group. Receipts from the excise tax on distilled spirits are estimated to increase $\$ 228$ millions or 39.7 percent, to a total of $\$ 802$ millions in the current fiscal year. The higher yield is almost entirely the result of an increase in the tax rate from $\$ 4$ to $\$ 6$ a gallon imposed by the Revenue Act of 1942, effective November 1, 1942. Receipts from the excise tax on fermented malt liquors are estimated to increase $\$ 69$ millions or 18.9 percent to a total of $\$ 435$ millions. An increase in the tax rate from $\$ 6$ to $\$ 7$ a barrel imposed by the Revenue Act of 1942, effective November 1, 1942, is largely responsible for the estimated increase in receipts. Receipts from the excise tax on wines are estimated at $\$ 33$ millions, an increase of 36.7 percent over the receipts in the previous fiscal year. This gain is expected to be caused primarily by the higher tax rates now in effect. Floor-stocks taxes, a nonrecurring item, on distilled spirits, wines, and fermented malt liquors, are estimated to yield $\$ 69$ millions.
Receipts from the tobacco taxes are expected to total $\$ 920$ millions, an increase of $\$ 139$ millions or 17.8 percent over the yield of these taxes in the previous fiscal year. Of this total, the receipts from the tax on cigarettes will contribute $\$ 832$ millions. This item will represent the largest single source of revenue from the excise taxes. An increase of 18.1 percent in estimated receipts from the cigarette tax is accounted for by an increase in the tax rate from $\$ 3.25$ to $\$ 3.50$ per thousand cigarettes, effective November 1, 1942, and by a further increase in consumption. The yield from the tax on chewing and smoking tobacco is estimated at $\$ 51$ millions, a decline of 3.1 percent. Higher tax rates on cigars and a reclassification by tax groups, together with a growth in consumption, are expected to increase receipts from the cigar tax to $\$ 22$ millions, a gain of 55.8 percent.

Receipts from stamp taxes on issues of securities, bond and stock transfers, etc:, and on playing cards and silver bullion sales, are estimated at $\$ 41$ millions, a decrease of 2.2 percent. No changes in tax rates were made in this group by the Revenue Act of 1942.

The manufacturers' excise taxes, imposed on many consumers' goods which have been affected by the conversion of factories to war material production and by restrictions on civilian use of gasoline and rubber, are expected to yield $\$ 468$ millions in the fiscal year 1943. This represents a decline of $\$ 300$ millions or 39.0 percent. The tax on gasoline, with receipts estimated at $\$ 256$ millions, will continue as the most important source of revenue in this group. However, this yield represents a decline of $\$ 113$ millions, or 30.7 percent, compared with receipts in the preceding fiscal year. The decrease is expected to result from the adoption on December 1, 1942, of a program of rubber conservation which has necessitated the Nationwide rationing of gasoline. Receipts from the tax on lubricating oil are estimated at $\$ 48$ millions, an increase of 2.9 percent. While the use of lubricating oil by automo-
biles is expected to be curtailed, the effect of this on revenues will be more than offset by an increase in industrial use and by an increase in the tax rate from 4.5 cents to 6 cents a gallon, effective November 1, 1942. The tax on electrical energy for household and commercial use is estimated to yield $\$ 51$ millions. The increase of 2.4 percent is expected to be caused by a further moderate expansion in consumption.

Estimated receipts from many taxes in this group show large declines from comparable receipts of the previous fiscal year. Because of automobile rationing and the cessation of production for civilian use, receipts from the tax on passenger automobiles are expected to drop from $\$ 77$ millions to $\$ 2$ millions, or 97.4 percent. The curtailment in production of tires and inner tubes for taxable uses is responsible for a decline of $\$ 40$ millions ( 70.8 percent) in the estimated receipts from the tax on these items. Receipts from the taxes on such articles as automobile parts and accessories, electric, gas, and oil appliances, radios, phonographs, and musical instruments, refrigerators, business and store machines, and firearms and shells, all show substantial declines because of the conversion of these industries to the production of war goods.

Certain taxes in this group were repealed by the Revenue Act of 1942. These include the excise taxes on articles made of rubber, on electric signs, on commercial washing machines, and on optical equipment. Receipts from the taxes on these items were received during only part of the fiscal year 1942, since the taxes became effective on October 1, 1941. The base for the tax on refrigerators and refrigerating equipment was changed by the Revenue Act of 1942 to cover only household refrigerators, parts, and self-contained air-conditioning units. Substantial increases are shown in the fiscal year 1943 in estimated receipts from the taxes on matches, luggage, and sporting goods because these taxes were in effect during only part of the fiscal year 1942. Declines would be indicated in each case if comparisons were made between receipts for 2 years throughout each of which the taxes were in effect.

The retailers' excise taxes on jewelry, etc., on furs, and on toilet preparations are estimated to yield $\$ 143$ millions in the fiscal year 1943, an increase of $\$ 63$ millions or 78.9 percent over the receipts in the previous fiscal year. For each of these three taxes, the relatively large increase in estimated revenues results from the fact that the tax was in effect during only part of the previous fiscal year. Increased retail sales in response to higher consumer incomes also contributed to the increase.
The miscellaneous tax group is estimated to yield $\$ 726$ millions, an increase of $\$ 320$ millions or 79.0 percent over the receipts in the fiscal year 1942. The increase is caused principally by rate increases on certain taxes made by the Revenue Act of 1942, and by the fact that other important taxes were in effect during only part of the fiscal year 1942. Receipts from the tax on telephone, telegraph, radio, and cable facilities, etc., are estimated at $\$ 85$ millions, an increase of $\$ 36$ millions over receipts in the preceding year. An advance in the tax rates, effective November 1, 1942, from a differential rate plan approximating an average of 14.6 percent to a flat rate of 20 percent on telephone messages and from 10 percent to 15 percent on telegraph messages, and some further expansion in the use of these facilities, account for the estimated increase in revenues. The tax on local telephone service is estimated to yield $\$ 74$ millions in the fiscal year 1943, an increase of $\$ 48$ millions over receipts in the previous year. A change in the tax
rate from 6 percent to 10 percent, effective November 1, 1942, an expected further increase in local telephone service, and the fact that the tax was in effect during only part of the previous year, account for the large increase in estimated revenues.

The tax rate on the transportation of persons was increased from 5 percent to 10 percent by the Revenue Act of 1942. The higher tax rate, combined with an expected further increase in civilian travel, raises the estimated receipts from this tax to $\$ 84$ millions in the fiscal year 1943. This yield compares with receipts of $\$ 21$ millions in the previous fiscal year, during which the tax was not in effect for the entire period. The Revenue Act of 1942 imposed a tax of 3 percent on the transportation of property with certain exceptions. In the case of coal, the act substituted a levy of 4 cents a short ton. Receipts from the new tax are estimated at $\$ 77$ millions in the fiscal year 1943.

Receipts from the tax on admissions are estimated at $\$ 155$ millions, an increase of $\$ 40$ millions or 34.6 percent. Not only are rising consumer incomes expected to stimulate attendance at theaters, etc., but an extension of the tax base to include admissions under 21 cents was not in effect for the entire fiscal year 1942, the period with which comparison is made.

The use tax on motor vehicles and boats is estimated to yield $\$ 150$ millions, an increase of $\$ 78$ millions over the receipts in the previous fiscal year. The tax was in effect during only 5 months of the previous fiscal year. Gasoline rationing, tire shortages, and other factors are expected to reduce the number of motor vehicles and boats subject to the tax in the fiscal year 1943 as compared with the preceding year.

Receipts from the tax on manufacture of sugar are estimated at $\$ 48$ millions, a decline of $\$ 20$ millions, or 29.8 percent, from the receipts in the previous fiscal year. The decrease follows the expected reduction in the quantity of sugar to be manufactured in the United States during the fiscal year 1943.

Estimated and actual receipts from the excise taxes are shown in the following table:

Collections of excise taxes by source [In millions of dollars]

| Source | Collection basis |  |  |
| :---: | :---: | :---: | :---: |
|  | $\underset{1943}{\text { Estimated }}$ | $\underset{1942}{\text { Actual, }}$ | $\begin{gathered} \text { Increase } \\ (+) \text { or } \\ \text { decrease } \\ (-), 1943 \\ \text { over } 1942 \end{gathered}$ |
| $T^{\top}$ 'njust enrichment tax. | 4.0 | 4. 4 | -0.4 |
| Liquor taxes.... | 1,376.2 | 1,046.9 | +329.3 |
| Tobacco taxes. | 919.8 | 780.8 | +139.0 |
| Stamp taxes. | 40.8 | 41.7 | -0.9 |
| Manufacturers' excise tares | 468.4 | 768.3 | $-299.9$ |
| Retailers' excise taxes. | 143.4 | 80.2 405.4 | +63.2 +320.1 |
| Miscellaneous taxes. | 725.5 | 405.4 | +320.1 |
| Total, excise taxes. | 3,678. 1 | 3,127.6 | +550.5 |

Employment taxes.-Total employment taxes are estimated at $\$ 1,472$ millions, an increase of $\$ 278$ millions over actual receipts in the fiscal year 1942.

The estimated increase in receipts is attributable almost entirely to a higher level of pay rolls. The increase in the Federal Insurance Contributions Act tax rate from 1 percent to 2 percent on employer and employee (total 4 percent) which was to become effective on January 1, 1943, under the Social Security Act amendments of 1939,
was postponed until January 1, 1944, by the provisions of the Revenue Act of 1942.

Receipts under the Federal Insurance Contributions Act are estimated at $\$ 1,105$ millions. This amount exceeds the actual receipts of $\$ 896$ millions in the fiscal year 1942 by $\$ 209$ millions or 23.4 percent.

Receipts under the Federal Unemployment Tax Act are estimated at $\$ 148$ millions. As compared with actual receipts of $\$ 120$ millions in the fiscal year 1942, this represents an increase of $\$ 28$ millions or 23.3 percent.

Receipts under the Carriers Taxing Act of 1937 are estimated at $\$ 209$ millions. This is a 23 .1-percent increase over actual receipts of $\$ 170$ millions in the fiscal year 1942. The increase is the result of an increase in taxable compensation, reflecting the effect of an increase in work hours and a higher wage-rate level resulting from the wagerate increase for railway labor, effective in its entirety beginning December 1, 1941, as approved by the President's Emergency Board under the Railway Labor Act. A portion of the increase is the result of an increase in tax rate, effective in January 1943 from 3 percent to 3.25 percent on both employers and employees (total 6.5 percent).

Railroad unemployment insurance contributions are estimated at $\$ 10$ millions, an increase of $\$ 2$ millions over the actual receipts of $\$ 8$ millions in the fiscal year 1942.

Customs.-Customs receipts, including import taxes collected and paid in the same manner as duties imposed by the Tariff Act of 1930, are estimated at $\$ 253$ millions. This is a decrease of $\$ 136$ millions or 35.1 percent under the actual receipts of $\$ 389$ millions in the fiscal year 1942.

The decrease results from a decline in the volume of imports, consequent upon Government import restrictions to conserve available cargo space, shipping difficulties, the diversion of shipping space to war needs, and the exclusion of relatively unimportant materials so that strategic materials may be imported for war use. The free entry of strategic materials, as provided for in Executive Order No. 9177, will also contribute to a decrease in customs receipts.

Miscellaneous receipts.-Miscellaneous receipts in the fiscal year 1943 are estimated at $\$ 741$ millions, an increase of $\$ 463$ millions or 167.1 percent over the receipts in the fiscal year 1942. Of this increase, $\$ 350$ millions represent estimated excessive profits from renegotiation of contracts, as provided in section 403 of the Sixth Supplemental National Defense Appropriation Act (Public Law 528, 77th Cong.), as amended.

## FISCAL YEAR 1944

Total receipts in general and special accounts in the fiscal year 1944 are estimated at $\$ 35,407$ millions, an increase of $\$ 10,854$ millions over the estimated receipts in the fiscal year 1943.

Estimated total receipts in the fiscal year 1944 as compared with those in the fiscal year 1943 are broadly summarized as follows:

| Total receipts by source <br> [In millions of dollars] <br> General and special account receipts |
| :--- |

Direct taxes on individuals.-The direct taxes on individuals are estimated at $\$ 13,751$ millions in the fiscal year 1944, of which $\$ 10,286$ millions are derived from the individual income tax. Net Victory-tax payments plus receipts from withholdings at source are estimated at $\$ 2,801$ millions in the fiscal year 1944 . It is estimated that the post-war credit allowed under the Victory tax will be taken entirely as a current credit in the fiscal year 1944.

The collection at the source in any calendar year is a prepayment on the Victory-tax liability of that calendar year which is ultimately due in March of the succeeding year. If the amount collected at the source exceeds the Victory-tax liability, the excess is applied against the in-come-tax liability. The gross Victory-tax liability is computed at 5 percent on the "Victory-tax net income" during the calendar year of every individual, after allowance of a fixed exemption of $\$ 624$, but is limited to the difference between 90 percent of net income for regular income-tax purposes and the regular net income-tax liability. Victory-tax net income is gross income from wages, salaries, interest, and dividends, but net income after allowable deductions in the case of rent and business, professional, and farm income. A post-war credit is provided of 40 percent of the gross Victory tax for married couples or heads of families not to exceed $\$ 1,000,25$ percent for single persons not to exceed $\$ 500$, and 2 percent for each dependent not to exceed $\$ 100$ each. The credits may be taken currently to the extent specified payment of premiums on life insurance, net repayment of debts, and net purchases of United States obligations are made.

Estate-tax receipts are estimated at $\$ 609$ millions in the fiscal year 1944, an increase of $\$ 109$ millions or 21.9 percent over estimated receipts in the fiscal year 1943. The increase is accounted for principally by the fact that for the first time the 1941 act rates will apply to practically all returns filed. The changes made by the 1942 act apply to only part of the returns filed in the fiscal year 1944 but will result in some increase of revenue. Thus, it is estimated that the change which substitutes one $\$ 60,000$ specific exemption for the former specific exemption and insurance exclusion of $\$ 40,000$ each, resulting in some loss of revenue, will be more than offset by a gain from certain changes in the powers of appointment and in the treatment of community property as jointly owned property.

Gift-tax receipts in the fiscal year 1944 are estimated to be $\$ 55$ millions. This represents an increase of $\$ 13 \mathrm{mil}$ lions or 31.6 percent over the estimated receipts in the fiscal year 1943. The increase is caused by the reduction of the annual exclusion from $\$ 4,000$ to $\$ 3,000$ for each donee and of the specific exemption from $\$ 40,000$ to $\$ 30,000$, made by the 1942 act, as well as by an increase in the estimated total value of gifts.

Direct taxes on corporations.-Direct taxes on corporations are estimated at $\$ 14,915$ millions in the fiscal year 1944, an increase of $\$ 4,845$ millions over the estimated receipts in the fiscal year 1943. Practically all of this increase is reflected in the increase of $\$ 4,600$ millions in collections of the excess-profits tax.

Corporation income-tax receipts, excluding back taxes, in the fiscal year 1944 are estimated at $\$ 3,870$ millions, an increase of $\$ 120$ millions or 3.2 percent over estimated receipts in the previous fiscal year. In the comparison of receipts in the fiscal years 1942 and 1943, the difference was ascribed to the relative income levels of the calendar years 1942 and 1940 as collections of the liability year 1941 are distributed evenly between the 2 fiscal years. In a comparison of receipts in the fiscal years 1943 and 1944, the explanation of results may be limited to a comparison of the
tax liabilities in respect of the incomes for the calendar years 1943 and 1941. This applies not only to the corpora-tion-income tax but to the excess-profits and declared value excess-profits taxes as well.
In both the calendar years 1941 and 1943 corporations were subject to a normal tax and a surtax. In both years the normal tax rates were substantially the same. For corporations with normal tax net income of $\$ 25,000$ or less the rates were 15 percent on the first $\$ 5,000,17$ percent on the amount in excess of $\$ 5,000$ but not over $\$ 20,000$, and 19 percent on the excess over $\$ 20,000$. In 1941 corporations with normal tax net incomes in excess of $\$ 25,000$ were subject to a flat rate of 24 percent on the entire normal tax net income. An alternative method of computing the tax was allowed which permitted corporations to compute the tax on the first $\$ 25,000$ of normal tax net income at the bracket rates applicable to corporations with normal tax net income of less than $\$ 25,000$. Under this alternative method normal tax net income in excess of $\$ 25,000$ was subject to a rate of 37 percent. Corporations with normal tax net income of less than $\$ 38,461.54$ could use the alternative method with advantage. Under the 1942 Revenue Act in effect in the calendar year 1943, the rate on net income in excess of $\$ 25,000$ was reduced to 31 percent. This raised to net income of $\$ 50,000$ the point at which the alternative method of computing the tax resulted in a tax saving to the corporation. This was the only change in normal tax rates.

In 1941 the corporation surtax rate was 6 percent on corporation surtax net income not in excess of $\$ 25,000$ and 7 percent on surtax net income in excess of $\$ 25,000$. These bracket rates of tax applied to the surtax net income of all corporations. In 1943 corporations with surtax net income of less than $\$ 25,000$ are taxed at 10 percent. Corporations with surtax net income in excess of $\$ 25,000$ but not over $\$ 50,000$ are taxed at 10 percent on the first $\$ 25,000$ of surtax net income and at 22 percent on the excess over $\$ 25,000$. Corporations with surtax net income over $\$ 50,000$ are subject to a flat rate of 16 percent applicable to their entire surtax net income.

Despite the effect of higher surtax rates and substantially increased income levels in the calendar year 1943, as compared with those in the calendar year 1941, estimated regular corporation income tax receipts in the fiscal year 1944 are not much higher than estimated receipts in the fiscal year 1943. This situation results from the decrease in the tax base caused by the allowance of the deduction of adjusted excess-profits tax net income in computing income tax net income for the calendar year 1943, as compared with the allowance of the excess-profits tax as a deduction in computing liabilities on incomes in the calendar year 1941, when the maximum excess-profits tax rate was 60 percent. Under existing law, and with rising corporate incomes, the base of the income tax will remain relatively stable as a considerable portion of increased profits is subject to excess-profits tax.

Corporation excess-profits tax receipts in the fiscal year 1944 are estimated at $\$ 10,270$ millions, an increase of 81.1 percent over estimated receipts of $\$ 5,670$ millions in the fiscal year 1943. The increase results from the substantially higher income levels and increased tax rates in the calendar year 1943 as compared with those in the calendar year 1941. In the calendar year 1941 corporations were subject to excess-profits tax rates varying from 35 to 60 percent, depending on the absolute amount of excess profits, the highest rate applicable to adjusted excess-profits net income in excess of $\$ 500,000$. With respect to their calendar year 1943 incomes, corporations are subject to a flat rate of 90 percent on adjusted excess-
profits net income. This is reduced where the combined income and excess-profits taxes exceed 80 percent of surtax net income computed without the deduction of adjusted excess-profits tax net income, so that the combined income and excess-profits taxes will equal 80 percent. Corporations are allowed a credit of 10 percent of the excess-profits tax as a post-war credit. A current credit is allowed equal to 40 percent of debt retired but not to exceed the postwar credit. In each year corporations may determine their excess-profits tax liability by computing their excessprofits credit under either the average earnings method or the invested capital method. Corporations using the average earnings method receive more favorable treatment in 1943 than they did in 1941 since in 1943 the lowest year of the base period is counted at a minimum of 75 percent of the other 3 years in computing base period net income. This 75 percent minimum was not allowed in the calendar year 1941. However, some corporations using the invested capital method will have a smaller excessprofits credit in 1943. In 1941 corporations were allowed a credit equal to 8 percent on the first $\$ 5$ millions of invested capital and 7 percent on the excess. The 1942 Revenue Act reduced this credit to 8 percent on the first $\$ 5$ millions of invested capital, 7 percent on the next $\$ 5$ millions, 6 percent on the next $\$ 190$ millions, and 5 percent on the excess over $\$ 200$ millions.
Other legislative changes made by the Revenue Act of 1942 affecting the corporation income and excess-profits taxes were indicated in the explanation of comparative receipts in the fiscal years 1942 and 1943.

Declared value excess-profits tax receipts in the fiscal year 1944 are estimated at $\$ 90$ millions, an increase of $\$ 5$ millions or 5.9 percent over estimated receipts in the fiscal year 1943. Estimated calendar year 1943 income levels are substantially higher than those of the calendar year 1941 but the effect of relative income levels is offset to some extent by the substantial change in economic conditions during 1941, making it difficult for corporations to provide against declared value excess-profits tax liabilities by accurate capital stock valuations. It is believed that this condition will not exist in the calendar year 1943 to the same extent as in the calendar year 1941.

Capital-stock tax receipts in the fiscal year 1944 are estimated at $\$ 360$ millions, an increase of $\$ 60$ millions or 20.0 percent over estimated receipts in the preceding fiscal year. This increase results from the estimated increase in income levels in the calendar year 1943 as compared with the calendar year 1942.

Excise taxes.-In the fiscal year 1944, excise taxes are estimated at $\$ 3,915$ millions, increasing only slightly over the estimate of $\$ 3,678$ millions in the fiscal year 1943. The estimated yield from manufacturers' excise taxes dropped $\$ 73$ millions below the fiscal year 1943 figure. This decline is due almost entirely to the restrictions upon the manufacture of consumers' durable goods.
Receipts from the liquor taxes are estimated at $\$ 1,487$ millions in the fiscal year 1944 , an increase of $\$ 110$ millions or 8.0 percent over the estimated receipts in the previous fiscal year. Of the estimated total receipts, 62.7 percent is accounted for by the tax on distilled spirits, which in this year supplants the cigarette tax as the largest single source of excise-tax revenue, and 31.3 percent is accounted for by the tax on fermented malt liquors. The increase in receipts for this group reflects a full year's collections at the higher tax rates on distilled spirits, wines, and fermented malt liquors provided in the Revenue Act of 1942, as compared with a partial year's collections at these rates in the previous fiscal year. Actual withdrawals of distilled spirits are expected to decline in the fiscal year 1944 be-
cause of a reduced quantity of these products available for consumption under the program for diversion of alcohol to war uses. Withdrawals of wine are expected to be reduced somewhat because of reduced production, and withdrawals of fermented malt liquors are expected to remain unchanged.

Total tobacco-tax receipts are estimated at $\$ 948$ millions in the fiscal year 1944, representing an increase of $\$ 28$ millions, or 3.1 percent over estimated receipts in the fiscal year 1943. Of this group, the largest single source of revenue is from the tax on cigarettes. This tax is estimated to yield $\$ 30$ millions or 3.6 percent more than in the previous fiscal year. This increase is ascribed principaily to increased consumer income making possible the purchase of more cigarettes and to some shift from the use of manufactured tobacco to the smoking of cigarettes. The tax showing the largest percentage increase in receipts is that on large cigars estimated to yield $\$ 28$ millions in the fiscal year 1944, an increase of $\$ 6$ millions, or 27.1 percent. The greatest part of this estimated increase in yield results from the fact that the higher tax rates imposed by the Revenue Act of 1942 are reflected in only 8 months of the fiscal vear 1943 receipts.

Total stamp-tax receipts in the fiscal year 1944 are estimated to yicld $\$ 42$ millions, an increase of $\$ 1$ million or 2.8 percent over the fiscal year 1943.

The manufacturers' excise taxes are estimated to yield $\$ 396$ millions, a decrease of $\$ 73$ millions or 15.5 percent. This decline is caused by production curtailments, shortages of materials and rationing of automobiles, etc. The largest single source of revenue in this group is from the tax an gasoline, which is estimated to yield $\$ 219$ millions, a decrease of $\$ 37$ millions or 14.4 percent from the previous year. The estimates assume that the Nation-wide rationing of motor fuel will extend throughout the fiscal year 1944, whereas rationing on a comparable scale will extend through only 6 months in the fiscal year 1943.

The only manufacturers' excise taxes showing increased yields over the fiscal year 1943 are those on lubricating oil and on tires and tubes. Receipts from the tax on lubricating oil are expected to reach $\$ 58$ millions, an increase of $\$ 10$ millions or 21.3 percent over the previous year. This is caused by increased consumption for industrial uses, although a further decline in its use for automotive purposes is anticipated. The tax on tires and tubes is estimated to yield $\$ 23$ millions, an increase of $\$ 7$ millions or 41.0 percent. This gain is largely attributable to some rise in tire production under the reclaimed rubber program, and to the necessity for maintaining truck tires for essential uses.

Receipts from other taxes in the manufacturers' excise group are expected to decrease in amounts varying from 1.0 percent for electrical energy to 85.0 percent for passenger automobiles. The tax on electrical energy is estimated to yield $\$ 51$ millions, a decrease of $\$ 0.5$ million from estimated receipts in the previous fiscal year. Receipts from the tax on parts and accessories for automobiles are estimated at $\$ 12$ millions, a decrease of $\$ 6$ millions or 32.2 percent, likewise the result of an expected curtailment of production for civilian use. The tax on photographic apparatus is expected to yield $\$ 4$ millions, a decrease of $\$ 4$ millions or 45.0 percent from the previous fiscal year. The amount of decrease in taxable sales as compared with those of the previous fiscal year is actually greater, inasmuch as receipts in the fiscal year 1943 reflect only 7 months' taxation at the increased rate.

The retailers' excise taxes are estimated to yield $\$ 137$ millions, a decrease of $\$ 6$ millions or 4.5 percent. This
decline is caused chiefly by shortages of metals, etc., for jewelry, and of alcohol, glycerin, etc., for toilet preparations.

| Collections of excise taxes by source <br> [In millions of dollars] |
| :--- |

The miscellaneous tax group is estimated to yield $\$ 903$ millions, an increase of $\$ 177$ millions or 24.5 percent over the receipts in the fiscal year 1943. This increase comes principally from the taxes on telephone, telegraph, etc., local telephone service, and transportation of property. The taxes on communication are expected to yield $\$ 204$ millions, an increase of $\$ 45$ millions or 28.4 percent. This results from some further increase in the use of telephone facilities, and to the fact that the increased rates will be in effect for the entire year, whereas they were reflected in only 7 months of receipts in the fiscal year 1943. The tax most responsible for the increase in this group is that on the transportation of property. The ligher receipts are caused by an expected further increase in business activity, and to the fact that the fiscal year 1943 estimate of receipts reflects less than a half year's receipts, whereas those of the fiscal year 1944 reflect a full year's receipts.

The receipts from the tax on admissions are estimated at $\$ 161$ millions, an increase of $\$ 6$ millions or 3.7 percent. The use tax on motor vehicles and boats is estimated to yicld $\$ 125$ millions, a decrease of $\$ 25$ millions or 16.6 percent from the provious year. This decline is the result of a smaller number of vehicles and boats expected to be in use because of the rationing of tires and gasoline.

Employment taxes.-Total employment taxes are estimated at $\$ 1,982$ millions, an increase of $\$ 510$ millions over the estimated receipts in the fiscal year 1943. The increase results partly from a higher level of taxable compensation and partly from increased tax rates affecting contributions under the Federal Insurance Contributions Act and the Carriers Taxing Act of 1937.

Receipts under the Federal Insurance Contributions Act are estimated at $\$ 1,556$ millions. This is an increase of $\$ 451$ millions or 40.8 percent over estimated receipts in the preceding fiscal year. The change in rate, effective January 1, 1944, raises the tax on both employees and employers from 1 percent to 2 percent (total 4 percent). The increase in contributions will affect the receipts of only the last 3 months of the fiscal year 1944 (since there is a lag of one calendar quarter between the period of liability and the period of receipts) but will amount to 71 percent of the estimated increase in receipts under this act.

Receipts under the Federal Unemployment Tax Act are estimated at $\$ 171$ millions, an increase of $\$ 23$ millions or 15.3 percent over the estimated receipts in the fiscal year 1943. The increase is the reflection of a higher payroll level.

Receipts under the Carriers Taxing Act of 1937 are estimated at $\$ 245$ millions, an increase over the estimated receipts in the fiscal year 1943 of $\$ 35$ millions or 16.9 percent. The increase is the result of higher railroad pay rolls and an increase in the tax rate. The higher rate ( 3.25 percent on both employees and employers as compared with the previous rate of 3 percent on each) will affect contributions throughout the fiscal year 1944.
Railroad unemployment insurance contributions are estimated to be $\$ 11$ millions, an increase of $\$ 1$ million over the estimate for the fiscal year 1943. These receipts represent 10 percent of the 3 -percent tax on covered pay rolls, the other 90 percent being deposited to the credit of the railroad unenployment insurance account in the unemployment trust fund.

Customs.-Customs receipts in the fiscal year 1944 are expected to decline to $\$ 204$ millions from estimated receipts of $\$ 253$ millions in the fiscal year 1943. Wartime activity is expected to increase the need for concentrating all available shipping space into the movement of strategic materials and supplies. Receipts from duties on stocks which will be withdrawn from storage are expected partially to offset the estimated decline in receipts from duties on many current imports.

Miscellaneous receipts.-Miscellaneous receipts in the fiscal year 1944 are estimated at $\$ 639$ millions. This is a decrease of $\$ 102$ millions as compared with 1943, a decline of 13.7 percent. Of the $\$ 639$ millions, it is estimated that only $\$ 250$ millions will be received in the fiscal year 1944 from renegotiated contracts, whereas $\$ 350$ millions was estimated from this source in the fiscal year 1943.

## Appendix 2

## Analysis of the public debt

| Issues | OUTSTANDING PUBLIC DEBT |  |
| :---: | :---: | :---: |
|  | June 30, 1942 | June 30, 1941 |
| Interest-bearing debt: |  |  |
| Public issues: |  |  |
| Pre-war bonds (World War I), including postal-savings bonds. | \$195,990, 180.00 | \$196, 102, 380. 00 |
| Treasury bonds...- | 38, 084, 533, 250. 00 | 30, 215, 059, 200. 00 |
| United States savings bonds | 10, 188, 188, 461.41 | 4, 313, 953, 052.32 |
| Depositary bonds... | 78, 953, 000. 00 |  |
| Adjusted-service bonds. | 228, 507, 900.00 | 240, 562, 450.00 |
| Treasury notes - | 6,688, 911, 000.00 | 5, 698, 468, 500.00 |
| Treasury notes (tax series). | 3,014, 520, 350.00 |  |
| Certificates of indehtedness. | 3, 095, 578, 000.00 |  |
| Treasury bills.- | 2, 508, 298, 000. 00 | 1,603, 196, 000.00 |
| Total public issues. | 64, 083, 480, 141.41 | 42, 267, 341, 582. 32 |
| Special issues: |  |  |
| Government life insurance fund (adjusted-service bonds) - | 500, 157, 956.40 | $500,157,956.40$ |
| Federal old-age and survivors' insurance trust fund (notes) | $3,133,300,000.00$ | 2, 380, 600, 000.00 |
| Railroad Retirement account (notes) | 91, 500, 000.00 | $74,000,000.00$ |
| Civil service retirement fund (notes) -. | 782, 650, 000. 00 | $645,285,000.00$ |
| Foreign Service retirement fund (notes). | 5, 442, 000.00 | 4, 713,000.00 |
| Canal Zone retirement fund (notes) .-- | 6, 678,000. 00 | 5, 388, 000.00 |
| Alaska Railroad retirement fund (notes) | 1,300,000.00 | 1,005, 000.00 |
| Postal Savings System (notes)... | $55,000,000.00$ | 88,000, 000.00 |
| Canal Zone Postal Savings System (notes) | 1,000,000.00 |  |
| Government life insurance fund (notes) - | 36, 650, 000.00 | 30, 759, 000. 00 |
| National service life insurance fund (notes) -.. | 38,775,000.00 | 2,800, 000.00 |
| Federal Deposit Insurance Corporation (notes).. | $95,000,000.00$ | $90,000,000.00$ |
| Federal Savings and Loan Insurance Corporation (notes) | $5,050,000.00$ | 5, 050, 000.00 |
| Adjusted-service certificate fund (certificates). | 18, 435, 000.00 | 19,300, 000.00 |
| Unemployment trust fund (eertificates). | 3, 114, 000, 000.00 | $2,273,000,000.00$ |
| Total special issues. | 7, 884, 937, 956. 40 | 6, 120, 057, 956. 40 |
| Total interest-bearing debt. | 71,968, 418,097. 81 | 48, 387, 399, 538.72 |
| Non-Interest-bearing debt: Public issues: |  |  |
|  |  |  |
| Matured debt on which interest has ceased (payable on presentation) | 98, 209, 730. 26 | 204, $999,860.26$ |
| Debt bearing no interest (payable on presentation). | 355, 727, 288.15 | 369, 044, 136.73 |
| Total non-interest-bearing debt. | 454, 027,018.41 | 574, 043, 996. 9 |
| Total public debt on basis of daily Treasury statement unrevised. | 72, 422, 445, 116. 22 | 48, 961, 443, 535.71 |

## Appendix 3

Contingent liabilities of the United States, June 30, 1942

| Issuing agency | Authorizing act | Amount of contingent liability |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Principal ${ }^{1}$ | Matured interest 1 | Total |
| I. Guaranteed by the United States: | Mar. 8, 1938 (52 Stat. 107) <br> Jan. 31, 1934 (48 Stat. 344), as amended June 27, 1934 (48 Stat. 1246), as amended Sept. 1, 1937 ( 50 Stat. 814), as amended June 13, 1933 (48 Stat. 128), as amended. Jan. 22, 1932 ( 47 Stat. 5), as amended May 18, 1933 (48 Stat. 58), as amended. June 29, 1936 ( 49 Stat. 1985), as amended | \$701,096,000. 00 $943,710,000.00$ $21,476,305.28$ $114,162,000.00$ 1, 568,095, 625.00 1, 219, 652,000.00 <br> ${ }^{(8)}$ | $\begin{array}{r} \$ 6,669.24 \\ 1,250,381.37 \\ 669.54 \\ 1,670.59 \\ 1,739,703.45 \\ 13,758.61 \end{array}$ | 1 \$701, 102, 669.24 <br> 3 $944,960,381.37$ <br> 21, 476, 974.82 <br> ${ }^{5} 114,163,670.59$ <br> - $1,569,835,328.45$ <br> ${ }^{7} 1,219,665,758.61$ |
| 1. Commodity Credit Corporation. |  |  |  |  |
| 2. Federal Farm Mortgage Corporation |  |  |  |  |
| 3. Federal Housing Administration. |  |  |  |  |
| 4. Federal Public Housing Authority ${ }^{4}$ |  |  |  |  |
| 5. Home Owners' Loan Corporation... |  |  |  |  |
| 6. Reconstruction Finance Corporation. |  |  |  |  |
| 7. Tennessee Valley Authority... |  |  |  |  |
| 8. United States Maritime Commission. |  |  |  |  |
| Total, based on guaranties. |  | 4, 568, 191, 930. 28 | 3, 012, 852.80 | 4, 571, 204, 783.08 |
| II. On Credit of the United States: | June 25, 1910 (36 Stat. 814), as amended_ May 18, 1933 ( 48 Stat. 58), as amended. June 13, 1940 (54 Stat. 389). | $\begin{array}{r} 1,481,864,544.40 \\ 108,300,000.00 \\ 5,771,760.00 \end{array}$ | 38, 556,979. 69 | - 1, 520, 421, 524.09 |
| 9. Postal Savings System, funds due depositors. |  |  |  |  |
| 10. Tennessee Valley Authority-.- |  |  |  | $8,300,000.00$$145855,487.29$ |
| 11. Canal Zone Postal Savings System, funds due depositors. |  |  | 83,727. 29 |  |
| Total, based on credit of the United States. |  | 1, 495, 936, 304. 40 | 38, 640, 706.98 | 1,534, 577, 011. 38 |
| iII. Other Obligations: <br> 13. Federal Reserve notes (face amount) $\qquad$ <br> Total, Contingent Liabilities. $\qquad$ |  | 9, 361, 095, 167. 55 |  | 129, 361, 095, 167. 55 |
|  |  | 15, 425, 223, 402. 23 | 41, 653, 559. 78 | 15, 466, 876, 962.01 |
| MEMORANDUM |  |  |  | Maximum authorized issue of obligations |
|  |  |  |  |  |
| Federal Farm Mortgage Corporation (see 2 above). |  |  |  | 2,000, 000,000 |
| Federal Housing Administration (see 3 above).- |  | ${ }^{18} 4,965,000,000$ |  |  |
| Federal Public Housing Authority ( (see 4 above) |  | 800, 000,000 |  |  |
| Home Owners' Loan Corporation (see 5 above) --- |  |  |  | - 4,750,000,000 |
| Reconstruction Finance Corporation (see 6 above) |  | - 14.15, 750, 000, 000 |  |  |
| Tenncssee Valley Authority (see 7 and 10 above). |  | 70,072, 500 |  |  |

1 Funds have been deposited with the Treasurer of the United States for payment of outstanding matured principal and interest obligations guaranteed by the United States. ${ }^{2}$ Includes $\$ 42,000$ in matured obligations, together with $\$ 84.39$ in interest accrued thereon; but does not include $\$ 200,000,000$ face amount of 1 -percent interim notes, fourth series, $\$ 100,000,000$ face amount of 1 -percent interim notes, fifth series, and $\$ 100,000,000$ face amount of 1 -percent interim notes, sixth series, due June 30 , 1943, held by the Treasury and reflected in the public debt in appendix 2.
${ }^{3}$ Includes $\$ 13,945,800$ in matured obligations, together with $\$ 175,433.40$ in interest accrued thereon; but does not inelude $\$ 263,000,000$ face amount of $1-$ percent bonds, due June 30 , 1943, held by the Treasury and reflected in the public debt in appendix 2 , or $\$ 31,500$ face amount of matured bonds in transit for redemption on June 30, 1942.
${ }^{4}$ Pursuant to Executive Order 9070, effective Feb. 24, 1942, "the United States Housing Authority and its functions, powers, and duties, shall be administered as the Federal Public Housing Authority" of the National Housing Agency.
${ }^{5}$ Includes $\$ 5,000$ in matured obligations, but does not include $\$ 274,000,000$ face amount of 1 -percent notes, series $\mathbf{J}$, due June 30, 1943, held by the Treasury and reflected in the public debt in appendix 2.
${ }^{6}$ Includes $\$ 5,289,175$ in matured obligations, together with $\$ 276,909.57$ in interest accrued thereon; and $\$ 50$ face amount of bonds held by Home Owners' Loan Corporation as "Treasury" bonds pending cancelation; but does not include $\$ 551$, C00,000 1 -percent bonds, series $\mathrm{Q}, 1942-43$, held by the Treasury and reflected in the public debt in appendix 2 , and does not include $\$ 36,200$ face amount of bonds in transit for redemption on June 30, 1942.
${ }^{7}$ Includes $\$ 101,000$ in matured obligations, together with $\$ 304.60$ in interest acerued thereon, but does not include $\$ 2,533,918,445.91$ face amount of 1 -percent notes, series $\mathbf{X}$, due Jan. 1, 1945, held by the Treasury and reflected in the public debt in appendix 2.
${ }^{8}$ Bonds in the face amount of $\$ 272,500$ issued under sec. 15 a , and bonds in the face amount of $\$ 56,500,000$ issued under sec. 15 c of the Tennessee Valley Authority Act of 1933 , as amended, are held by the Treasury and reflected in the public debt in appendix 2.

- Offset by cash in designated depository banks amounting to $\$ 23,915,857.65$, which is secured by the pledge of collateral as provided in the regulations of the Postal Savings System, having a face value of $\$ 24,061,750$; cash in possession of System amounting to $\$ 222,424,067.39$; Government and Government guaranteed securities with a face value of $\$ 1,269,946,900$; and other assets.
${ }^{10}$ Held by Reconstruction Finance Corporation.
${ }^{11}$ Offset by cash on hand and in depository banks amounting to $\$ 1,695,775.90$; Government and other securities with a face value of $\$ 4,495,100$; and other assets.
${ }^{12}$ In actual circulation, exclusive of $\$ 15,219,752.45$ redemption fund deposited in the Treasury and $\$ 414,411,945$ of their own Fedcral Reserve notes held by the issuing banks. The collateral security for Federal Reserve notes issued consists of $\$ 9,034,000,000$ in gold certificates and in credits with the Treasurer of the United States payable in gold certificates and $\$ 1,722,000$ face amount of commercial paper.
${ }^{13}$ May be increased by $\$ 1,000,000,000$ with the approval of the President, by authority of the act of June 28, 1941.
${ }_{14}$ The borrowing authority of the Reconstruction Finance Corporation available for general purposes, fixed by sec. 3 of act approved Jan. 20, 1934, at $\$ 3,750,000,000$ has been subsequently increased $\$ 12,000,000,000$ to provide for financing of defense and other activities. In addition to the authority to borrow for general purposes, the Corporation has been authorized to borrow funds to provide financing for specific purposes to the extent necessary to carry out such purposes, including financial assistance to insurance, banking, and trust companies; provision of funds required to implement the National Housing Act, the Emergency Farm Mortgage Act, the Bankhead-Jones Farm Tenant Act, the Federal Home Loan Bank Act, and the Rural Electrification Act and to permit the Secretary of Agriculture to make rural rehabilitation loans; and provision of funds for the War Damage Corporation.


## Appendix 4 <br> Permanent appropriations included in table 7

GENERAL AND SPECIAL ACCOUNTS

| Agency | Estimates of appropriations, 1944 | $\underset{1943}{\text { Appropriations, }}$ | Fiscal year 1942 |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | Appropriations | Expenditures |
| legislative establishment |  |  |  |  |
| General accounts: <br> Library of Congress: |  |  |  |  |
| Library of Congress: |  |  |  |  |
| Bequest of Gertrude M. Hubbard, interest account, | \$800 | \$800 | \$800. 00 | \$440. 40 |
| Library of Congress trust fund, interest on permanent loan account | 49,307 | 49,307 | 48,919.00 | 41, 845. 37 |
| Total, legislative establishment. | 50, 107 | 50, 107 | 49,719.00 | 42, 285.77 |
| independent establishments |  |  |  |  |
| General account: |  |  |  |  |
| Interest account | 60,000 | 60,000 | 60,000.00 | 60,000.00 |
| Special accounts: |  |  |  |  |
| Federal Deposit Insurance Corporation: <br> Supervision of Federal credit unions <br> 158, 795.00 <br> 149, 175.00 |  |  |  |  |
| National Housing Agency: |  |  |  |  |
| Federal Home Loan Bank System: |  |  |  |  |
| Federal Power Commission: |  |  |  |  |
| Payments to State under Federal Water Power Act. | 26,000 | 26,500 | 25, 097.00 | 28, 694. 83 |
| Federal Security Agency: |  |  |  |  |
| General accounts: |  |  |  |  |
| Office of Education: |  |  |  |  |
| Colleges of agriculture and the mechanic arts | 2,550,000 | 2, 550,000 | 2, 550, 000.00 | 2,550,000.00 |
| Promotion of vocational education. | 7,000,000 | 7,000,000 | 7,000, 000.00 | 6, 832, 857. 90 |
| Total, Federal Security Agency | 9,550,000 | 9, 550,000 | 9, 550, 000.00 | 9,382, 857.90 |
| Railroad Retirement Board: |  |  |  |  |
| Railroad unemployment insurance administration fund, special account | 11, 300, 000 | 10, 200, 000 | 8, 422, 806.00 | 2, 506, 305. 92 |
| Transfers to unemployment trust fund (act, Oct. 10, 1940) |  |  |  | 3, $009,667.00$ |
| Total, independent establishments | 20,936,000 | 21, 211, 500 | 19,716, 698.00 | 17, 501, 636.97 |
| General accounts: DEPartment of agriculture |  |  |  |  |
|  |  |  |  |  |  |  |
| Cooperative agricultural extension work | 4, 704, 710 | 4, 704, 710 | 4, 704, 710.00 | 4, 704, 710.06 |
| Advances by Secretary of the Treasury under sec. 12 (b) act of May 12, 1933. |  |  |  | a 40, 186.22 |
| Exportation and domestic consumption of agricultural commodities | 96,000, 000 | 131, 429, 833 | 97, 729, 589. 00 | 85, 186, 110.87 |
| Special accounts: |  |  |  |  |
| Payments to States and Territories from the national-forests fund | 1,670, 043 | 1,670,043 | 1, 532, 068.00 | 1,539, 290. 91 |
| Payments to school funds, Arizona and New Mexico, national-forests fund. | 23,392 | 23, 392 | 23, 392.00 | 22, 786.74 |
| Payments to counties from submarginal land program. | 66,500 | 61,500 | 43, 048.00 | 44, 604. 23 |
| Excess payments submarginal land program ....- |  |  |  | 110.23 |
| Roads and tralls for States, national-forests fund. | 668, 018 | 668, 018 | 613, 187.00 | 522, 551.87 |
| Total, Department of Agriculture | 103, 132, 663 | 138, 557,496 | 104, 646, 894. 00 | 91, 979, 978.69 |
| Special accounts: department of the interior |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |
| Payment to counties under Migratory Bird Conservation Act. | 22,875 | 22,875 | 23, 145.00 | 34, 554. 38 |
| Expenses for sales, etc., in refuges.. | 10,000 | 10,000 | 10, 600.00 | 4, 554.29 |
| Payments to States from receipts under Grazing Act | 600,000 | 550, 000 | 1, 105,542.00 | 561.597.83 |
| Payments to States from receipts under Mineral Leasing Act | 2, 250,000 | 2, 250,000 | 4, 732, 624.00 | 2, 165, 346. 95 |
| Payments to Coos and Douglas Counties, Oreg., in lieu of taxes on Coos Bay Wagon Road grant lands.- | 26,000 | 26,000 | 27,781.00 | $27,780.88$ |
| Payments to States from potash deposits, royalties, and rentals ....-- | 140,000 | 140,000 | 257,603.00 | 80, 253. 66 |
| Alaska Railroad special fund.....-.-- | 5,000,000 | 6, 000,000 | 5,841, 873.00 | 5, 723, 842.50 |
| Excess payments, Coos Bay Wagon Road grant lands...- | 1,000 | 1,000 |  |  |
| Payments to counties, the Oregon and California land-grant fund | 750, 000 | 750, 000 | 667, 052. 00 | 667, 052. 22 |
| Excess payments, Oregon and California grant lands. | 2,500 | 2,500 | 273.00 | 1, 471.35 |
| Development and operation of helium properties. | 80,000 | 105,000 | 106, 314.00 | 57, 090. 76 |
| Payments from proceeds of sale of water | 300 | 300 | 202.00 |  |
| Total, Department of the Interior. | 8, 892, 675 | 9, 857, 675 | 12, 773, 009.00 | 9, 484, 725. 70 |
| navi department |  |  |  |  |
| Navy Department....... | 3,200, 000 | 3,200, 000 | 1,630, 179.00 | 1, 109, 716.07 |

[^32]
## Appendix 4-Continued <br> Permanent appropriations included in table 7-Continued <br> GENERAL AND SPECIAL ACCOUNTS-Continued

| Agency | Estimates of appropriations, 1944 | Appropriations,1943 | Fiscal year 1942 |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | Appropriations | Expenditures |
| treasury department |  |  |  |  |
| General accounts: |  |  |  |  |
| Payment of interest on deposits of public moneys of government of the Philippine Islands. | \$2,010, 000 | \$2,010,000 | \$1, 855, 238.68 | \$1, 855, 238. 68 |
| Expenses of loans (act Sept. 24, 1917, as amended and extended). | 58, 600, 000 | 45,000, 000 | 27, 152, 726. 00 | 17, 009, 380. 62 |
| Contingent expenses, Federal Reserve notes (reimbursable). | 1,470 | 1,470 | 1,470.00 | 2.525. 44 |
| Relief of claimants who suffered loss by flre in Minnesota during October 1918. |  |  |  | 134, 810.95 |
| Pershing Hall Memorial fund, interest. | 5,043 | 5,043 | 5,043.00 | -218.04 |
| War contributions fund... |  | 2,000, 000 | 985, 127.00 | (1) |
| Total, Treasury Department, exclusive of public debt. | 60,616, 513 | 49,016, 513 | 29, 999, 604.68 | 19,001,737. 65 |
| General Account: Interest on the public debt | 3,000,000, 000 | 1,850,000, 000 | 1, 260, 105, 097.00 | 1, 260, 085, 336. 46 |
| Public debt retirements from ordinary receipts: |  |  |  |  |
| General account: Sinking fund... | 593,000,000 | 590, 000, 000 | 586, 906, 702.00 | 75, 341,600.00 |
| Special accounts: |  |  |  |  |
| Retirement from gifts, forfeitures, estate taxes, etc. - | 907, 551 | 2, 767, 384 | 955, 726. 00 | 987, 900.00 |
| Redemption of bonds, etc., from deposits of excess capital of Commodity Credit Corporation. |  |  |  | 18, 382, 800.00 |
| Total, public debt retirements from ordinary receipts. | 593, 907, 551 | 592, 767, 384 | 587, 862, 428. 00 | 94, 722, 300.00 |
| Total, Treasury Department, including public debt | 3, 654, 524, 064 | 2,491, 783, 897 | 1,877,967, 129.68 | 1, 373, 809, 374. 11 |
| war department |  |  |  |  |
| General account: Maintenance and operation of dams and other improvements of navigable waters Payments to States, flood control, act June 28, 1938 as amended. | $\begin{array}{r} 135,000 \\ 20,000 \end{array}$ | $\begin{array}{r} 152,525 \\ 20,000 \end{array}$ | $\begin{array}{r} 326,263.00 \\ 15,200.00 \end{array}$ | - 42.00 |
| Total, War Department.. | 155,000 | 172, 525 | 341, 463.00 | - 42.00 |
| Total, permanent, general and special accounts. | 3,790,890, 509 | 2, 664, 833, 200 | 2, 017, 125, 091. 68 | 1, 493, 927, 675. 31 |

- Excess of credits, deduct.

1 Expenditures made by agencies to which allotments are made.

## Appendix 5

## Comparison of expenditures by organization units, fiscal years 1936 through 1942

[The expenditures are classified according to the location of activities and functions on June 30, 1942]

| Agency | 1942 | 1941 | 1940 | 1939 | 1938 | 1937 | 1936 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SUMMARY |  |  |  |  |  |  |  |
| Legislative establishment: |  |  |  |  |  |  |  |
| General and special | \$27, 268, 973.19 | \$24, 172, 235.98 | \$23, 070, 529.31 | \$22, 031, 282. 67 | \$26, 021, 253.68 | \$24, 073, 048. 72 | \$23, 111, 912. 18 |
| Trust accounts. | 1, 302, 568.18 | 983, 639. 04 | 767,678. 51 | 762, 166. 35 | 698, 763.49 | 608, 265. 38 | 375, 745.54 |
| The Judiciary: |  |  |  |  |  |  |  |
| General and special | 11, 537, 736. 82 | 11, 425, 848.47 | 10, 973, 057.88 | 9, 456, 444. 68 |  |  |  |
| Trust accounts. | a $13,931,688.21$ | 346, 625.20 | 3, 589, 977. 84 | 2, 821, 054.18 |  |  |  |
| Executive Office and independent establishments: |  |  |  |  |  |  |  |
| General and special. | 4, 419, 001, 997. 01 | 3,400, 252, 083.65 | 3, 606, 278, 527.02 | 4, 241, 879, 322.85 | 3, 316, 260, 444. 13 | $\begin{array}{r} 4,390,058,842.47 \\ 203.862 .971 .81 \end{array}$ | $5,158,183,494.06$ |
| Trust accounts | 363, 377, 665. 59 | 288, 774, 645. 55 | 256, 861, 052.82 | 229, 463, 220.71 | 251, 147, 680.08 | $203,862,971.81$ | $141,831,258.08$ |
| tures. | 619, 661, 880.05 | $573,056,675.43$ | $540,785,326.45$ | 482, 496, 501.68 | 443, 481, 232.00 | 297, 798, 594. 50 | 124, 112, 213.97 |
| Department of Agriculture: |  |  |  |  |  |  |  |
| General and special. | 1, 883, 818, 534.50 | 1, 001, 427, 505. 33 | 1, 403, 397, 437.88 | 1, 178, 031, 864. 88 | 676, 445, 194. 05 | 902, 610, 666. 04 | 877, 155, 304.98 |
| Trust accounts. | 338, 944, 895. 56 | 213, 053, 67645 | 42, 142, 479. 50 | 4, 585, 260. 12 | 6, 024, 283. 55 | 4, 229, 111.19 | 26, 797, 401.71 |
| Department of Commerce: |  |  |  |  |  |  |  |
| General and special | 179, 535, 767.85 | 97, 809, 612, 40 | 72, 448, 092.74 | $51,359,518.44$ | 40, 595, 188. 12 | 29, 248, 299.07 | 39, 081, 030. 96 |
| Trust accounts. | 156, 368. 53 | a 646, 374.54 | $243,500.73$ | a 97, 418. 52 | 197, 706. 32 | 192, 909. 45 | - 302, 461.19 |
| Department of the Interior: |  |  |  |  |  |  |  |
| Gencral and special | 81, 951, 116. 21 | 83, 064, 200.55 | 98, 168, 804.05 | 147, 181, 251. 24 | 116, 642, 914. 88 | 140, 035, 517.57 | 107, 055, 048. 51 |
| Trust accounts. | 8,038,585. 29 | 7, 492, 186. 36 | 15, 180, 674. 92 | 5, 985, 091.00 | 12, 625, 260.25 | 12, 552, 944.84 | 16, 606, 873. 85 |
| Department of Justice: |  |  |  |  |  |  |  |
| General and special. | 81, 832, 079. 13 | 62, 558, 449. 12 | 52, 641, 402.71 | 46, 906, 631. 72 | $50.290,093.16$ | 48, 786, 709. 35 | 47, 096, 274.98 |
| Trust accounts. | 8, 516, 907. 84 | $23,279,907.84$ | - $25,192,313.24$ | - 14, 699, 995. 20 | $4,855,093.65$ | 3, 663, 776.43 | 6, 536, 412.05 |
| Department of Labor: |  |  |  |  |  |  |  |
| General and special | 23, 777, 418. 63 | 23,530, 960.44 | 19, 410, 658. 62 | 14, 314, 356.24 | 13, 097, 166. 56 | 10, 633, 054.74 | 5, 088, 396.93 |
| Trust accounts. | - 39, 028.60 |  |  |  |  |  |  |
| Navy Department: | , |  |  |  |  |  |  |
| General and special | 8, 579, 588, 975.68 | 2, 308, 658, 623. 44 | 936, 230, 690.65 | 717, 398, 889. 25 | 633, 304, 312.48 | 594, 981, 314. 51 | 568, 649, 978. 32 |
| Trust accounts. | 2, 545, 963.32 | 2, 781, 218. 94 | 2, 221,400.68 | 2, 279,305.78 | 1,984, 098. 76 | c. $1,847,025.43$ | 1,670, 898.51 |
| Post Office Department deficiency, paid from general revenues. | 17, 729, 774.85 | 30, 130, 553. 62 | 41,991, 378.92 | ${ }^{\text {F }}$. $39,568,641.36$ | 47, 167, 995.70 | $39,274,617.47$ | 85, 860, 912.32 |
| Trust accounts. | a 117.56 |  |  |  |  |  |  |
| Department of State: |  |  |  |  |  |  |  |
| General and special | 30, 076, 429.78 | 23, 303, 875. 58 | 22, 047, 492.44 | 16,991, 294.81 | 18, 304, 923.04 | 17, 120, 926. 66 | 17, 228, 211.44 |
| Trust accounts. | 2,176, 285.09 | $788,971.99$ | 2, 354, 235. 43 | 3, 463, 280.48 | 572, 957. 64 | 607, 802.18 | 727, 909. 54 |
| Treasury Department: |  |  |  |  |  |  |  |
| General and special. | 2, 365, 896, 775. 20 | 1,369, 370, 222.25 | 1, 549, 706, 881.76 | 1, 248, 595, 655.77 | 1, 399, 754, 297. 48 | 1,256, 040, 018. 59 | 1, 432, 222, 947. 59 |
| Trust accounts..----------------------------- | 2, 453, 325.09 | 12, 750, 307.75 | 14, 645, 091.13 | 35, 207, 047.79 | -1, 792, 369.10 | a $489,831.42$ | 663, 124.92 |
| War Department (including Panama Canal): General and special | 14 | 3,760 | 742, 704, 745.68 | 548,900, 020.00 |  | 26, 800, 422,11 | 581,150,975.41 |
| Trust accounts...- | a 3, 363, 050.12 | 5, 260, 438.34 | 3,550, 869.13 | 5,320, 173.82 | 4,093, 718.46 | $5,668,163.54$ | 7,107,831.07 |
| District of Columbia: |  |  |  |  |  |  |  |
| United States share general expenditures....- | $6,000,000.00$ | 6,000,000.00 | 6,000,000.00 | 5,000,000.00 | 5,000,000.00 | $5,000,000.00$ | 5,707, 500.00 |
| Sewer construction (Public Works Administration) |  |  |  |  | 9,332.44 | 117, 729.97 | 219, 873.53 |
| Payable from District of Columbia revenues (trust accounts) | ${ }^{1} 57,629,831.78$ | 52, 679,545. 52 | 56, 586, 746.97 | 47, 380, 768. 01 | 48, 452, 721. 05 | 42, 851, 400.49 | 46, 010, 686. 07 |
| Transactions in checking accounts of governmental agencies (net), etc.: |  |  |  |  |  |  |  |
| Commodity Credit Corporation, Reconstruction Finance Corporation funds, etc. | 236, 834, 660.78 | 57, 619, 377. 25 | 9, 873, 798.38 | 136, 127, 035. 49 | a 184, 487, 067.11 | ${ }^{\text {a }} 111,812,104.91$ | 32, 862, 736.53 |
| Federal Farm Mortgage Corporation........-- | 325, 788, 600.00 | 211, 300.00 | 10, 654, 100.00 |  |  |  |  |
| Export-Import Bank of Washington, Reconstruction Finance Corporation funds. | - 283, 415. 34 | 208, 482. 55 | © 340, 302. 64 | 1,549, 270.42 | ${ }^{\text {a }} 1,206,460.00$ | a 2, 545, 584. 75 | 19, 495, 496.91 |
| Rural Electrification Administration, Reconstruction Finance Corporation funds.... | 854, 076.05 | a 1, 059, 136.93 | - 875,059. 57 | 385, 538.79 | 33, 930, 430. 61 | 2, 282,787.45 |  |
| Reconstruction Finance Corporation, direct loans and expenditures. | 2, 457, 769, 984. 33 | 80, 397, 421.05 | c 234, 327, 731.80 | ${ }^{\text {a }} 658,437,863.16$ | - 8, 627, 452.52 | ${ }^{\text {a }} 329,146,506.02$ | a 241, 445, 547.51 |
| Federal Public Housing Authority | 157, 960, 485. 57 | 120, 745, 284.19 | 17, 201, 293.11 | ${ }^{\text {a } 59,652, ~ 140.77 ~}$ | 1, 405, 590.44 |  |  |
| Home Owners' Loan Corporation | 595, 530, 029.37 | a $27,714,656.97$ | 126, 457, 511.31 | a 105, 799, 007.81 |  |  |  |
|  | a 149, 730, 166.41 | a $12,882,369.88$ | 38, 214, 349.85 | - 82, 498, 294.83 | c $45,002,007.89$ | 127, $380,803.28$ | 80, 788, 693.33 |
| Chargeable against increment on gold: |  |  |  |  |  |  |  |
|  | 1,873.73 | 1,821.67 | 4, 574. 58 | 2, 388.29 | 34,678.99 | 333,153. 63 | 791, 845.87 |
| Payments to Federal Reserve Banks (sec. 136, Federal Reserve Act, as amended)..- |  |  |  |  | 125,000.00 | 875,000.00 | 5, 614, 453. 63 |
| For retirement of national-bank notes........- |  |  |  | 5, 497, 305. 45 | $51,478,739.50$ | $99,573,790.50$ | 397, 422, 480.00 |
| Unemployment trust fund: |  |  |  |  |  |  |  |
| Investments.. | 866,000,000. 00 | 563, 000, 000.00 | 443, 000,000. 00 | 395, 000, 000. 00 | $559,705,000.00$ | 293, 386,000. 00 | 18,009,000.00 |
| Other | 377, 142, 328. 20 | $555,127,110.94$ | 514, 316, 273.97 | 441, 795, 000.00 | 190,975, 000.00 | 1,000,000.00 |  |

${ }_{1}$ Includes Federal contribution of $\$ 6,000,000$ in order to agree with the daily Treasury statement.

## Appendix 5 Continued

Comparison of expenditures by organization units, fiscal years 1936 through 1942-Continued

| Agency | 1942 | 1941 | 1940 | 1939 | 1938 | 1937 | 1936 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SUMMARY-Continued |  |  |  |  |  |  |  |
| Federal old-age and survivors' insurance trust fund: |  |  |  |  |  |  |  |
| Investment and transfers (net) .-...---------- | \$821, 034, 250. 00 | \$642, 500, 000. 00 | \$560, 900, 000. 00 | \$514, 900, 000.00 | \$395, 200, 0000.00 | \$267, 100, 000. 00 |  |
| Benefit payments...-.--------- | 110, 280, 702.20 | 64, 341, 884, 66 | 15, 805, 088.55 | 13, 891, 583.23 | 5, 404, 062. 87 | 26, 969.35 |  |
| Railroad Retirement account: |  |  |  |  |  |  |  |
| Investments..----------- | 17, 500, 000. 00 | ${ }^{6} 5,400,000.00$ | 12,200, 000. 00 | 1,000,000. 00 | 66, 200, 000. 00 |  |  |
| Benefit payments... | 126, 243, 910.67 | 121, 173, 514, 47 | 113,099, 073. 50 | 105, 774, 077.31 | 79, 849, 056. 18 |  |  |
| Adjustment for disbursing officer's checks outstanding, general. $\qquad$ | +5, 388, 301. 22 | -596, 771.60 | +1, 443,738.03 | -4, 708, 752.23 | +438, 209. 47 | -732, 802. 42 | -\$4, 463, 463.07 |
| Unclassified items: |  |  |  |  |  |  |  |
| General and special. | ${ }^{\text {a } 6,372,738.78 ~}$ | - 180,648.94 | 75, 042.33 | a 63, 892.82 | 270, 723. 59 | - 467, 003. 65 | 1,424, 959.57 |
| Trust accounts (including adjustments to daily Treasury statement basis) $\qquad$ | -14, 346, 781.04 | 14,094, 045.26 | a 15, 296, 207. 53 | 1, 061,063. 51 | 187, 583. 68 | 5,083, 884. 17 | ${ }^{\text {a 2, 081, 323. } 72}$ |
| Grand total expenditures, general and special accounts. $\qquad$ | 32, 491, 307, 397. 69 | 12, $774,890,323.97$ | 9, 127, 373, 806. 47 | 8, 765, 338, 030.54 | 7,304, 287, 108.36 | 8, 281, 379, 955. 70 | 9,068, 885, 571. 68 |
| Total trust accounts, increment on gold, ctc | 6, 696, 389, 049. 89 | 2, 779, 908, 866.70 | 1, 983, 838, 156. 13 | 1,033, 075, 810. 44 | 1, 472, 032, 068.90 | 629, 132, 732.02 | 560, 383, 515. 19 |
| legislative |  |  |  |  |  |  |  |
| Senate. | \$3, 982, 757. 33 | \$3,983, 174.89 | \$3, 808, 995. 58 | \$3, 704, 611.82 | \$4, 157,792. 54 | \$3,647, 563.64 | \$3,681, 741.44 |
| House of Representatives | 9, 677,619. 12 | 9, 511, 474.64 | 9, 374, 627.81 | 8, 614, 783.06 | 8,138, 660.87 | 8,433, 977. 80 | 8, 377, 366. 38 |
| Legislative miscellancous. | 4,000.00 | 38, 999.45 | 4,000.00 | 4,000. 00 | $4,000.00$ | 38, 209.66 | 4,000. 00 |
| Architect of the Capitol. | 2, 213, 273.73 | 2, 135, 274.84 | 2, 352,801. 19 | 3, 275,902. 87 | 7, 202, 261.62 | 5, 615, 237.87 | 3, 489, 769. 43 |
| Botanic Garden.. | 102,658.08 | 104, 274.57 | 114, 025. 26 | 107, 505.12 | 103, 191. 51 | 102, 496.82 | 108,948.80 |
| Library of Congress | 3, 705, 505. 54 | 3, 485, 062. 75 | 3, 144, 034.65 | 2, 946, 137. 92 | 2, 819, 335.77 | 2, 783, 825. 93 | 2, 655, 672.55 |
| Government Printing Office. | 7,707,516. 24 | 5, 115, 752.93 | 4, 203, 963. 37 | 3, 376, 348. 12 | 3, 576, 006. 54 | 3, 451, 006. 25 | 4, 820, 119.87 |
| Subtotal....--.-.----.-....................... | 27, 393, 330.04 | 24, 374, 014.07 | 23, 002, 447. 86 | 22, 029, 288.91 | 26,001, 248.85 | 24, $072,317.97$ | 23, 137, 618.47 |
| Adjustment to daily Treasury statement basis... | -124, 356. 85 | -201, 788.09 | +68,081.45 | +1,993.76 | +20,004.83 | +730.75 | $-25,706.29$ |
| Total ${ }^{2}$ | 27, 268, 973.19 | 24, 172, 235.98 | 23,070, 529.31 | 22, 031, 282. 67 | 26,021, 253. 68 | 24, 073, 048.72 | 23,111,912. 18 |
| Trust accounts | 1,302, 568. 18 | 983, 639.04 | 767, 678. 51 | 762, 166. 35 | 698, 763.49 | 608, 265.38 | 375, 745.54 |
| sud |  |  |  |  |  |  |  |
| The Judiciary ${ }^{\text {3 }}$ | 11, 537,736. 82 | 11, 425, 848.47 | 10, 973, 057.88 | 9, 456, 444. 68 |  |  |  |
| Trust accounts ${ }^{3}$ | ${ }^{\text {a }} 13,931,688.21$ | 346, 625. 20 | 3, 589, 977.84 | 2, 821, 054.18 |  |  |  |
| executive office and independent establishments |  |  |  |  |  |  |  |
| Executive Office of the President: |  |  |  |  |  |  |  |
| Executive Office proper ${ }^{\text {a }}$. | 532, 398. 82 | 518,519.46 | 459,317.85 | 447, 241.07 | 479, 019.68 | 502, 152. 39 | 425, 401.68 |
| Bureau of the Budget ${ }^{\text {d }}$.-. | 1, 512,334. 23 | 944,834. 15 | 639, 462.84 | 396, 659. 92 | 279, 495. 99 | 372, 523.91 | 245,928.15 |
| Board of Economic Warfare.... | 1, 286, 758.88 |  |  |  |  |  |  |
| National Resources Planning Board ${ }^{\text {e }}$ | 1, 162, 418. 01 | 921, 632.79 | 767, 673.73 | 722, 088.60 | 824, 736. 03 | 961, 922. 65 | 788, 269.12 |
| Office for Emergency Management: War Shipping Administration.. | 132, 171, 175.65 |  |  |  |  |  |  |
| Other_-...-...-.............. | 140, 348, 381.92 | 6,910,848. 22 |  |  |  |  |  |
| Office of Censorship. | 3,384, 675. 00 |  |  |  |  |  |  |
| Office of Government Reports ${ }^{\text {] }}$ |  | 960, 801.84 | 791, 645. 56 | 804, 887. 51 | 682, 282.84 | 1, 184, 054, 96 | 1, 585, 342.66 |
| Office of Price Administration.. | 4, 516, 630.32 |  |  |  |  |  |  |
| Office of Strategic Services. | 8, 055, 049.47 |  |  | - | --------.-- |  |  |
|  | 292, 969, 822.30 | 10, 256, 636. 46 | 2, 661, 099.98 | 2, 370, 877.19 | 2, 265, 535.44 | 3,020,653.91 | 3,044, 941. 61 |
| Adjustment to daily Treasury statement basis. | +49,408.83 | $-37,889.27$ |  |  |  |  |  |
| Total. Executive Office of the President..... | 293, 019, 231. 13 | 10, 218, 747.19 | 2, 661,099.98 | 2, 370, 877.19 | 2, 265, 535.44 | 3,020, 653.91 | 3, 044, 941. 61 |

a Excess of credits, deduct.
${ }^{6}$ Excess of redemptions, deduct.
${ }^{2}$ Exelusive of $\$ 88,047.81$ in $1939, \$ 274,581.09$ in $1938, \$ 98,711.03$ in 1937 , and $\$ 17,217.93$ in 1936, carried under U. S. Constitution Sesquicentennial Commission.
${ }^{3}$ Expenditures from 1936-38 for The Judiciary are included under Department of Justice.
${ }^{4}$ Includes salaries of the President and the Vice President; the White House Office; and maintenance, Executive Mansion and grounds.
*Transferred from Treasury Department under authority of Reorganization Plan No. 1, effective July 1, 1939; expenditures for Central Statistical Board in years 1936-39 are included here inasmuch as the functions of the Board were transferred to the Bureau of the Budget under the same reorganization plan.
${ }^{8}$ Formerly the National Resources Committee and now part of the Executive Office of the President by authority of Reorganization Plan No. 1, effective July 1, 1939.
${ }^{\prime}$ Formerly the National Emergency Council, ineluding the Executive Council, consolidated with the National Emergency Council by Executive Order No. 6880-A, Oct. 29, 1934; made part of Executive Office of the President by Reorganization Plan No. 1, effective July 1, 1939. Transferred to Office of War Information under Office for Emergency Management by Executive Order No. 9182, June 13, 1942.

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## Appendix 5-Continued

Comparison of expenditures by organization units, fiscal years 1936 through 1942-Continued


## a Excess of credits, deduct

${ }^{8}$ Expenditures included under various agencies.

- Transferred from Office of the Secretary, Department of the Interior, pursuant to sec. 22 (b) of the act of Apr. J1, 1941, Public Law 34.
${ }^{10}$ Includes $\$ 19,307.25$ in 1940 expended by the Council of Personnel Administration.
${ }^{1}$ Formerly the Federal Radio Commission.
Ifa Transferred from Department of Agriculture by Executive Order No. 9148, dated Apr. 27, 1942.
${ }^{12}$ Includes expenditures of the Federal Surplus Commodities Corporation prior to its transfer to the Department of Agriculture by the act of June 28 . 1937.
${ }^{13}$ Formerly Board of Mediation.


## Appendix 5-Continued

Comparison of expenditures by organization units, fiscal years 1936 through 1942-Continued

| Agency | 1942 | 1941 | 1940 | 1939 | 1938 | 1937 | 1936 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXECUTIVE OFFICE AND INDEPENDENT ESTABLISHMENTS-continued |  |  |  |  |  |  |  |
| Tariff Commission. | \$823, 680. 10 | \$897, 741. 51 | \$923, 564.02 | \$927, 947. 25 | \$920, 372. 52 | \$948, 305. 87 | \$948, 272. 92 |
| Temporary National Economic Committee......- | - 2, 465.00 | 48, 727.35 | 415,365.99 | 504, 653.88 |  |  |  |
| Tennessee Valley Authority (see also General Public Works Program) $\qquad$ |  |  |  |  |  |  | 27, 814, 668.09 |
| Texas Centennial Exposition |  |  | 8,385.49 | - 62.54 | 8, 191. 51 | 677, 070.82 | 1, 029, 146. 22 |
| The Alley Dwelling Authority | 196, 741.24 | 11,792.00 | a 15, 323. 59 | 65,133.97 | 242, 861.65 | 96, 624.19 | 312, 447.21 |
| The Tax Court of the United States ${ }^{14}$ | 561, 768.99 | 557, 956. 89 | 533, 950.03 | 535, 281.22 | 511, 137.96 | 516, 952.17 | 515, 307.36 |
| Thomas Jefferson Memorial Commission | 266, 304. 22 | 1, 093, 265, 80 | 1, 157, 240.61 | 372, 165.83 | 12,905. 63 | 13,694. 24 | 14, 490. 20 |
| United States Commission for the Celebration of the Two-hundredth Anniversary of the Birth of Thomas Jefferson $\qquad$ | 1, 769, 76 | 5,000.00 |  |  |  |  |  |
| U. S. Constitution Sesquicentennial Commission. | $10,383.20$ | 8, 378. 69 | 22, 164. 74 | 88, 047.81 | 274, 581. 09 | 98, 711.03 | 17, 217.93 |
| U. S. Coronado Exposition Commission.........-- | 379.25 | 95, 635.88 | 103, 848.25 |  |  |  |  |
| U. S. Food Administration. |  |  | 122, 919. 40 |  |  |  |  |
| U. S. Golden Gate International Exposition Commission | 14, 326, 43 | 188,044. 27 | 203, 713.08 | 1,020, 325. 13 | 127, 574.99 |  |  |
| U. S. Maritime Commission ${ }^{16}$. | 929, 451, 092.14 | 43, 760, 946. 70 | 98, 809, 569. 23 | 43, 813, 854. 50 | 1, 172, 113. 16 | a 5, 877, 195.49 | - 11, 959, 945. 05 |
| U. S. Supreme Court Building Commission |  |  |  | 9,608. 79 | 120,352. 82 | 41, 548.29 | 725, 653. 22 |
| U. S. New York World's Fair Commission | 56, 547. 74 | 171, 195.89 | 342, 907.45 | 2, 338, 966.47 | 194, 809.50 |  |  |
| Veterans' Administration (see also General Public Works Program) | 551, 885, 187. 65 | 559, 255,646.57 | 550, 692, 391.13 | 550, 478, 175. 52 | 572, 668, 482.91 | 1, 128, 482, 327. 18 | 2, 349, 493, 896. 56 |
| Federal Security Agency: ${ }^{18}$ |  |  |  |  |  |  |  |
| Office of the Administrator | 4, 230, 967. 05 | 2, 285, 645. 29 | 854, 811.41 |  |  |  |  |
| American Printing House for the Blind ${ }^{17}$. | 115, 000.00 | 115,000.00 | 115, 000.00 | 115,000.00 | 115, 000.00 | 65, 000.00 | 85,000. 00 |
| Civilian Conservation Corps. | 162, 670, 199.39 | 257, 396, 531. 12 | 283, 244, 748.93 | 290, 385, 528. 11 | 326, 382, 547. 61 | 385, 807, 729. 81 | 486, 281, 193. 58 |
| Columbia Institution for the Deaf 18 | 141, 408. 74 | 144, 090.77 | 154, 751. 84 | 145, 848.96 | 143,377.60 | 130,163. 86 | 143, 027. 86 |
| Food and Drug Administration ${ }^{10}$ | 2, 334, 767.05 | 2, 549, 787. 61 | 2, 452, 979. 11 | 2, 235, 204. 47 | 2, 178, 163.95 | 2,043,090.08 | 1,922, 233.68 |
| Freedmen's Hospital ${ }^{20}$ | 214, 577. 51 | 537, 882. 18 | 658, 075. 90 | 221, 250. 39 | 171, 792. 69 | 153, 949. 36 | 154, 200.00 |
| Howard University ${ }^{20}$ | 742, 332. 00 | 823, 759. 63 | 946, 778. 36 | 1, 195, 806. 57 | 1, 483, 485.09 | 1, 009, 734. 53 | 1,401, 764.01 |
| National Youth Administration | 129, 535, 600.45 | $136.352,724.71$ | 94, 648, 335. 41 | 78, 102, 755.96 | 51, 156, 504. 85 | $65,619,041.81$ | ${ }^{21} 35,535,354.35$ |
| Office of Education ${ }^{22}$ | 141, 217, 774. 56 | $88,764,413.23$ | 27, 822, 757. 84 | 27, 730, 708.45 | 26, 809, 398. 59 | 17,694, 245.69 | 15, 345, 786. 95 |
| Public Health Service ${ }^{23}$ | 39, 742, 189.92 | $33,112,049.57$ | 31, 603, 558.43 | 26, 373, 873.47 | 22,237, 811. 34 | 21, 686, 207.83 | $15,861,311.03$ |
| Saint Elizabeths Hospital (see also General Public Works Program) ${ }^{20}$. $\qquad$ | 1,433,797.86 | 1, 196,674.60 | 1,134, 589.98 | 1, 119,329. 39 | 1,125, 564.50 | 1, 272,759.76 | 1,343, 088, 61 |
| Social Security Board, administrative expenses and grants to States ${ }^{24}$ | 473, 799, 451.02 | 423, 157, 379.01 | 364, 214, 594.59 | 330, 563, 601.87 | 285, 394, 585.74 | 184, 910, 671.15 | 38,110, 478. 68 |
| Miscellancous. | 4,983.39 | 54, 280.12 | 29,984.00 | 1,752. 49 |  |  |  |
| Subtotal | 956, 183, 048.94 | 946, 490, 217.90 | 807, 880, 965. 80 | 758,190,660. 13 | 717, 198, 231.96 | 680,392, 593.88 | $596,163,439.65$ |
| Adjustment to daily Treasury statement basis. $\qquad$ | -4, 895, 293.58 | -2, 576, 139.40 | $-3,175,440.17$ |  |  |  |  |
| Total, Federal Security Agency | 951, 287, 755. 36 | 943, 914, 078.50 | 804, 705, 525. 63 | 758, 190, 660.13 | 717, 198, 231. 96 | 680, 392, 593.88 | 596, 163,439.65 |
| Federal Works Agency: ${ }^{25}$ |  |  |  |  |  |  |  |
| Office of the Administrator | 34, 428, 423.00 | 42, 242, 298. 43 | 179, 114. 09 |  |  |  |  |
| Public Buildings Administration (see also General Public Works Program) ${ }^{24}$ | 36, 168, 140.58 | 19, 756, 200.77 | 22, 874, 751. 51 | 21, 290, 025. 98 | 30, 801, 076.77 | 53, 122, 779. 45 | $64,489,304.88$ |
| Public Roads Administration (see also General Public Works Program) ${ }^{27}$ | 18, 116, 142.84 | 6,735, 176.75 | 13,657, 842.93 | 35, 072, 137.74 | 91, 704, 465. 19 | 270, 231,963. 19 | 209, 458, 077.10 |
| Public Works Administration ${ }^{28}$ | 39, 844, 808.51 | 126, 264, 355. 08 | 347, 742, 750.40 | 407, 937, 587.19 | 170,922, 517. 62 | 299, 430, 952. 51 | $94,083,849.93$ |

- Excess of credits, deduct.

14 Formerly the Board of Tax Appeals.
${ }^{18}$ The amount shown for the year 1936 is that of the U. S. Shipping Board Bureau, whose functions were transferred to the U. S. Maritime Commission by the act of June 29 ,
1936. Includes expenditures for State marine schools transferred from the Navy to the U. S. Maritime Commission by authority of Reorganization Plan No. 4 , effective June 30 , 1940 .
is Established under authority of Reorganization Act of 1939, Reorganization Plan No. 1, eftective July 1, 1939.

- ${ }_{17}$ Transferred from Treasury Department by Reorganization Plan No. 2, effective July 1, 1939.
${ }^{18}$ Transferred from Department of the Interior under authority of Reorganization Plan No. 4, effective June 30, 1940.
1 Transferred from Department of Agriculture under authority of Reorganization Plan No. 4, effective June 30, 1940.
${ }_{20}$ Transferred from Department of the Interior under authority of Reorganization Plan No. 4, effective June 30, 1940.
${ }^{21}$ Excludes administrative expenses includes under Work Projects Administration.
${ }^{22}$ Transferred Irom Department of the Interior by Reorganization Plan No. 1, effective July 1, 1939.
${ }^{23}$ Transferred from Treasury Department by Reorganization Plan No. 1, effective July 1, 1939.
${ }^{4}$ Includes expenditures of U. S. Employment Service, formerly part of the Labor Department and transferred to the Fedcral Security Agency under authority of Reorganization Plan No. 1, effective July 1, 1934.
${ }^{\text {85 }}$ Established under authority of Reorganization Act of 1939, Reorganization Plan No. 1, effective July 1, 1939.
${ }^{26}$ Created by virtue of the transfer and consolidation of the Public Buildings Branch of the Procurement Division and its functions, the Branch of Buildings Management of the National Park Service and its functions, and the functions of the National Park Service in the District of Columbia in connection with public buildings, such transfers being authorized by Reorganization Plan No. 1, effective July 1, 1939.
${ }_{27}^{27}$ Transferred from Department of Agriculture under authority of Reorganization Plan No. 1, effective July 1, 1939.
${ }^{28}$ Includes administrative expenses, Public Works Administration, emergency housing, loans and grants to States, municipalities, etc., and loans to railroads.


## Appendix 5-Continued

Comparison of expenditures by organization units, fiscal years 1936 through 1942--Continued

| Agency | 1942 | 1941 | 1940 | 1939 | 1938 | 1937 | 1936 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| executive office and independent establishments-continued |  |  |  |  |  |  |  |
| Federal Works Agency-Continued. Work Projects Administration.. Miscellaneous. | $\begin{array}{r} \$ 882,443,4 b 0.43 \\ 132,205.86 \end{array}$ | $\begin{array}{r} \$ 1,284,593,920.85 \\ 509,754.30 \end{array}$ | $\begin{array}{r} \$ 1,477,537,908.00 \\ 9,191.90 \end{array}$ | \$2, 161, 500, 655.13 | \$1, 421, 342, 973.36 | \$1, 830, 827, 616. 48 | 28 \$1, 228,126,135.86 |
| Subtotal | 1, 011, 133, 181.22 | 1, 480, 101, 706. 18 | 1,862, 001, 558.83 | 2, 625, 800, 406.04 | 1,714, 771, 032.94 | 2, 453, 613, 311. 63 | 1, 596, 157, 367.77 |
| Adjustment to daily Treasury statement basis. | +4, 597, 437.05 | -1,612, 250.50 | -1, 966, 617. 14 | -4, 985, 711. 55 |  |  |  |
| Total, Fcderal Works Agency | 1,015, 730, 618.27 | 1, 478, 489, 455.68 | 1,860, 034, 941.69 | 2, 620, 814, 694.49 | 1,714, 771.032.94 | 2. 453, 613, 311.63 | 1,596, 157, 367.77 |
| National Housing Agency: |  |  |  |  |  |  |  |
| Federal Home Loan Bank Administration ${ }^{30}$, | $\begin{array}{r} 299,040,260.72 \\ 1,505,306.03 \end{array}$ | $\begin{aligned} & 7,340,579.80 \\ & 1,285,362.75 \end{aligned}$ | 1, 219, 874. 51 | 1,116,697. 71 | 1, 264,289. 06 | 1, 108,357. 83 | 774, 967.81 |
| Federal Housing Administration ${ }^{30}$ - | 5,975, 482.97 | 10, 199, 321.55 | 6, 987, 869. 13 | 0, 140, 867.44 | 11, 725, 019.45 | 16, 740, 080.13 | 14, 504, 600.14 |
| Federal Public Eonsing Authority ${ }^{31}$ | 5, 126,078. 22 | 6, 004, 531.72 | 1,873,713.47 | 8,629, 331. 59 | 19, 653, 250.64 |  |  |
| Miscellaneous | 5,320. 57 |  |  |  |  |  |  |
| Subtotal | 311, 652, 448. 51 | 24, 829, 795.82 | 10, 081, 457. 11 | 18, 886, 896. 74 | 32, 642, 559. 15 | 17, 848, 437.96 | 15, 279, 567. 95 |
| Adjustment to daily Trcasury statement basis. | +2, 892, 804.16 |  |  |  |  |  |  |
| Total, National Housing Agency | 314, 545, 252.67 | 24, 829, 795.82 | 10, 081, 457. 11 | 18.886, 896. 74 | 32, 642, 559. 15 | 17, 848, 437.96 | 15, 279, 567.95 |
| Other independent offices 31a | © 597, 341.02 | 1, 093, 256. 89 | 350, 443.72 | 112, 911. 33 | 180, 608.87 | - 11, 024.27 | 52,097. 14 |
| Subtotal | 4, 419, 001, 997.01 | 3, 400, 252, 083. 65 | 3,606, 278, 527.02 | 4, 241, 879, 322.85 | 3,316, 260, 444. 13 | 4, 390, 107, 566. 22 | 5, 157, 581, 054. 57 |
| Adjustment to daily Treasury statement basis- |  |  |  |  |  | $-48,723.75$ | +602, 439.49 |
| Total | 4, 419, 001, 997.01 | 3, 400, 252, 083.65 | 3,606, 278, 527. 02 | 4, 241, 879, 322.85 | 3,316, 260, 444. 13 | 4, 390, 058, 842.47 | 5, 158, 183, 404.06 |
| Trust accounts | 363, 377, 665. 59 | 288, 774, 645. 55 | 256, 861, 052.82 | 229, 463, 220.71 | 251, 147, 680.08 | 203, 862, 971.81 | 141, 831, 258.08 |
| Office of the Secretary of Agriculture: |  |  |  |  |  |  |  |
| Office of the Secretary of Agriculture: Office of the Secretary. | 3, 308, 424. 16 | 7, 921, 846. 12 | 931, 605. 62 | 823, 840.03 | 617, 142.86 | 641, 603. 52 | 814, 239.42 |
| Office of the Solicitor. | 2, 137, 417.13 | 206, 079.09 | 249, 678.65 | 210,444. 43 | 321, 871.04 | 765, 222.56 | 831, 433.47 |
| Office of Information.. | 2, 375, 576. 98 | 2, 492, 495. 22 | 1,775, 038.93 | 1, 273, 899.09 | 1, 191, 684, 38 | 1, 181, 285. 06 | 1,049, 226. 75 |
| Library, Department of Agriculture | 155, 401. 71 | 97, 146.87 | 105, 289.15 | 105, 974.80 | 103, 744. 48 | 100, 792.61 | 99.665. 15 |
| Extension Service. | 19, 606, 924. 13 | 19, 278, 765.07 | 19, 275, 037. 46 | 18, 690, 434. 21 | 18, 135, 682, 33 | 17, 280, 020.51 | 19, 503, 216. 66 |
| Bureau of Agricultural Economics... | 3, 535, 317.42 | 2, 050, 334. 93 | 1, 820, 348.96 | 1, 649,658. 24 | 1,748, 180.77 | 7,719, 712.17 | 5, 612, 168. 16 |
| Office of Foreign Agricultural Relations | 219, 409. 23 | 195, 873.34 | 202, 513. 54 | 282, 231.56 | 285, 715.23 |  |  |
| Total, Office of the Secretary of Agriculture- | 31,338,470.76 | 32, 242, 540.64 | 24, 359, 512.31 | 23, 045, 482.36 | 22, 404, 020. 89 | 27,697, 636.43 | 27,909, 949. 61 |
| Agricultural Research Administration: Office of the Administrator | 11,882. 41 |  |  |  |  |  |  |
| Special Research Fund | 1, 209, 860.87 | 1, 383, 322. 39 | 1, 496, 888. 18 | 1, 368.661. 36 | 1,046, 893.29 | 796, 700.94 | 112, 193.04 |
| Office of Experiment Stations | 7, 170, 580. 25 | 7, 114,992. 15 | 7, 079, 888.70 | 6, 763, 965. 15 | 6, 459, 661.75 | 5, 844, 187. 92 | 5, 206, 448. 05 |
| Bureau of Animal Industry ${ }^{32}$ | 14, 869, 926.74 | 14, 940, 476.31 | 14, 858, 499.54 | 16, 329, 227.15 | 9, 635, 477.34 | 28, 683, 908.38 | 12, 043, 795. 37 |
| Bureau of Dairy Industry -- | 688,703. 34 | 705, 151. 23 | 677, 045.06 | 679, 503. 06 | $670,787.46$ | 674, 360.71 | 626, 780.32 |
| Bureau of Plant Industry... | 5, 235, 372.38 | 5, 282, 003. 49 | 5, 378, 244. 53 | 5, 313, 432.62 | 5, 043, 079. 57 | 4,630, 893.42 | 4, 510, 905.73 |
| Bureau of Entomology and Plant Quarantine- | 9, 314, 189. 67 | 12, 915, 257.44 | 16, 172, 747.26 | 16,644, 162.67 | 15, 309, 501.38 | 20, 204, 124. 07 | 16, 314, 519.15 |
| Bureau of Agricultural Chemistry and Engineering $\qquad$ | 843, 098. 29 | 900, 239.93 | 1, 148, 189.63 | 1,281, 859.00 | 1, 330, 736.42 |  |  |
| Bureau of Chemistry and Soils...-. |  |  |  |  |  | 1, 366, 295. 65 | 1, 253, 863.84 |
| Bureau of Agricultural Engineering |  |  |  |  |  | 485,830.06 | 453, 123.67 |
| Bureau of Home Economics.. | 329, 328.84 | 52], 902. 43 | 573, 934.03 | 946, 129.12 | 1, 220, 604.77 | 1,561, 727.68 | 187, 995. 12 |
| Beltsville Research Center | 463, 207.56 | 1, 307, 060. 21 | 2, 312, 952. 99 | 1, 985, 749. 06 | 235. 391.17 | 151, 194.83 | 123, 842.83 |
| Total, Agricultural Research Administration. $\qquad$ | 40, 136, 150. 35 | 45, 070, 405.58 | 49, 698, 389. 92 | 51, 313, 388.19 | 40, 952, 133.15 | 64, 399, 223. 66 | 40, 833, 477.02 |
| White pine blister rust control. | 1,048, 398.14 | 372, 052.19 | 310, 736. 18 |  |  |  |  |
| Forest Service (see also General Public Works <br> Program) $\qquad$ | 24, 998, 885.94 | 30, 234, 046. 53 | 35, $335,422.53$ | 32, 224, 652. 35 | 34, 049, 862.17 | 42, 460, 611.89 | 29, $948,545.34$ |
| Emergency rubber project. | 2, 466, 436. 00 |  |  |  |  |  |  |
| Cooperative farm forestry. | 590, 625. 24 | 428, 468.97 | 281, 503.96 |  |  |  |  |
| Commodity Credit Corporation ${ }^{33}$ - |  |  |  | 108, 030.89 | 66,965. 57 | 24, 347.57 | 96, 852, 286.00 |

a Excess of credits, deduct.
${ }^{29}$ Includes administrative expenses, National Youth Administration.
${ }^{30}$ Transferred from Federal Loan Agency by Executive Order No. 9070, dated Feb. 24, 1942.
${ }^{11}$ Transferred from Federal Works Agency by Executive Order No. 9070, dated Feb. 24, 1942.
21a Exclusive of Federal Emergency Relief Administratlon in fiscal year 1042.
32 Includes $\$ 17,739,448.73$ in 1937 and $\$ 965,044.32$ in 1936 for elimination of diseased cattle, formerly carried under "Miscellaneous."
${ }_{33}$ Transferred to Department of Agriculture from independent status by Reorganization Plan No. 1, effective July 1, 1939.

Appendix 5-Continued
Comparison of expenditures by organization units, fiscal years 1936 through 1942-Continued

| Agency | 1942 | 1941 | 1940 | 1939 | 1938 | 1937 | 1936 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| department of agriculture-continued |  |  |  |  |  |  |  |
| Agricultural Conservation and Adjustment Administration: <br> Conservation and use of agricultural land resources.. | \$473, 711, 048. 25 | \$465, 138, 204.14 | \$605, 137, 906. 69 | \$477, 942, 480.42 | \$303, 852, 184.12 | \$357, 199, 796.38 | \$322,037. 35 |
| Parity payments.-......................--...- | 190, 954, 333. 65 | 183, 870, 320. 62 | 215, 025, 865.62 |  |  |  |  |
| Administration of Sugar Act. | 38, 531, 112.51 | 50, 422, 089.82 | 48, 823, 534.06 | 62, 463, 846. 94 | 5, 908, 871.64 |  |  |
| Administration of Federal Crop Insurance Act $\qquad$ | 9, 327, 273. 30 | 10, 996, 622.46 | 6, 263, 736. 63 | 8, 320, 839.82 |  |  |  |
|  | 21, 886, 235.84 | 20, 798, 674. 02 | 28, 831, 954. 59 | 34, 577, 152. 07 | 27, 772, 748. 29 | 33, 151, 321.37 | 24, 846, 927.05 |
| Land utilization and retirement of submarginal land. $\qquad$ | 2, 457, 700. 62 | 5, 404, 245. 36 | 9, 965, 871.95 | 4, 666, 746. 26 | 849, 733.08 |  |  |
| General expenses, act of May 25, 1934 |  |  | - 420.47 | ${ }^{4} 1,196.43$ | ${ }^{\text {a }} 37,810.28$ | 466, 277. 82 | 25, 444, 678.72 |
| Payments for agricultural adjustment. |  | 59, 697. 47 | 153, 022.17 | 417,941. 72 | 2, 500, 809.65 | 92, 543, 894.41 | 160, 387, 216.03 |
| Advances by Secretary of the Treasury under sec. 12 (b), act of May 12, 1933 $\qquad$ |  | ${ }^{\text {a }} 24,506.88$ | a 93, 545.56 | - 112, 604.41 | - 390, 141.49 | - 8, 836, 201.35 | 321, 816, 329. 57 |
| Miscellaneous.. | 317, 346. 84 | 2, 205,076. 29 | 2, 116, 447. 68 | 25, 063, 292. 47 | 15, 181, 158.92 | 229, 760.62 | 5,797, 057. 71 |
| Total, Agricultural Conservation and Adjustment Administration $\qquad$ | 737, 185, 051.01 | 738, 868, 423.30 | 916, 224, 373.36 | 613, 338, 498.86 | 355, 637, 553.93 | 474, 754, 849.26 | 538, 614, 246. 43 |
| Farm Security Administration | 87, 542, 015.48 | 82, 612, 907. 33 | 191, 396, 419.90 | 206, 157, 881.98 | 183, 348, 555.86 | 209, 695, 567. 17 | 138,015, 987. 65 |
| Agricultural Marketing Administration: |  |  |  |  |  |  |  |
| Exportation and domestic consumption of agricultural commodities, sec. 32, act of Aug. 24, 1935. $\qquad$ | 196, 312, 538. 64 | 223,435, 713. 03 | 143, 553, 931.65 | 210, 505, 293. 56 | 34, 998, 546.83 | 35, 157, 899.01 | 32, 241, 788.95 |
| Emergency supplies for Territories and possessions. | 2, 818,497. 09 |  |  |  |  |  |  |
| Marketing Service. | 6, 210, 156. 50 | 6, 263, 476. 03 | 6, 019, 698. 39 | 5, 590, 564.73 | 5, 139, 118. 10 | 229, 665.90 | 188, 406. 16 |
| Salaries and expenses (balance of sec. 12 (a), act of May 12, 1933). $\qquad$ | 1, 906, 144.43 |  |  |  |  |  |  |
| Foreign war relief | 1, 874, 098. 54 |  |  |  |  |  |  |
| Total, Agricultural Marketing Administration $\qquad$ | 209, 121, 435. 20 | 229,699, 189.06 | 149, 573, 630.04 | 216, 095, 858.29 | 40, 137, 664. 93 | 35, 387, 564. 91 | 32, 430, 195. 11 |
| Defense aid (lend-lease). | 671, 334, 219.31 |  |  |  |  |  |  |
| Rural Electrification Administration ${ }^{34}$ | 9, 124, 097. 93 | 24, 187, 152.25 | 37, 977, 352. 30 | 37, 767, 388.37 | 15, 192, 719. 28 | 8, 911, 025.43 | 1, 402, 654, 17 |
| Farm Credit Administration ${ }^{\text {ss}}$ - | 72,033, 110.66 | ${ }^{\text {a }} 116,337,931.50$ | ${ }^{-1,532,143.11}$ | a 3, 770, 994. 35 | - 4, 528, 331.94 | 9, 380, 460. 45 | - $21,671,889.32$ |
| Federal Farm Mortgage Corporation. |  | - 100, 000, 000. 00 |  |  |  |  |  |
| Miscellaneous... | - 524, 787. 85 | 311, 160.99 | 27,435.42 | 575, 544.76 | 1, 535, 430. 82 | 4, 435, 436. 51 | 9, 811, 640.58 |
| Subtotal | 1, 886, 403, 118.17 | 967, 688, 415.34 | 1, 404, 252, 632.81 | 1, 176, 855, 732. 70 | 688, 796, 574.66 | 877, 146, 723. 28 | 894, 147, 092. 60 |
| Adjustment to daily Treasury statement basis. $\qquad$ | -2, 584, 583.67 | + 33, 739, 089. 99 | -855, 194.93 | +1, 176, 132.18 | -12, 351, 380. 61 | +25,463, 942.76 | -16, 991, 787. 62 |
| Total. | 1, 883, 818, 534. 50 | 1, 001, 427, 505.33 | 1, 403, 397, 437. 88 | 1, 178, 031, 864.88 | 676, 445, 194. 05 | 902, 610, 668. 04 | 877, 155, 304. 98 |
| Trust accounts. | 338, 944, 895. 56 | 213, 053, 676. 45 | 42, 142, 479. 50 | 4,585, 260. 12 | 6, 024, 283. 55 | 4, 229, 111. 19 | 26, 797, 401. 71 |
| department of commerce |  |  |  |  |  |  |  |
| Office of the Secretary ... | 1, 399, 763.03 | 1,325, 204. 26 | 1,298, 262.75 | 1,474, 293. 01 | 2, 015, 317.89 | 1, 299, 881.88 | 2, 104, 625.67 |
| Loan Agencies (Commerce): Detense sid (lend-lease) | 100, 000. 00 |  |  |  |  |  |  |
| Electric Home and Farm Authority ${ }^{87}$ |  |  |  |  |  | a 187.50 | 244, 895. 26 |
| Emergency fund for the President. | 3, 926, 679. 16 |  |  |  |  |  |  |
| Export-Import Bank of Washington ${ }^{37}$ | 29, 968.35 | - 64.48 |  | 3, 295. 88 | 2, 703.70 | 1, 092, 873. 79 | 85, 960. 85 |
| Reconstruction Finance Corporation: ${ }^{37}$ Disaster Loan Corporation, stock. |  |  | 6, 000, 000. 00 | 8,000,000.00 | 4, 000,000. 00 | 6,000,000.00 |  |
| Loans and grants to States, municipalities, etc. |  |  |  |  | - 254, 374. 30 | ${ }^{\text {a }} 13,334,330.00$ | - 1, 274, 537.00 |
| Emergency fund for the President...- | 16,000, 000.00 |  |  |  |  |  |  |
|  | 2,987. 12 | 4, 012.65 | 1,618.22 |  | 3, 405, 199. 62 | 2, 616, 380.77 | 3, 997, 667.73 |
| Bureau of the Census. | 8, 818, 123. 82 | 21,868,691.95 | 20, 86, 018.81 | 2, 516, 528.89 | 2, 562, 633.08 | 6,962, 745. 96 | $9,403,818.19$ |
| Civil Aeronautics (see also General Public Works Program ${ }^{81}$ | 125, 041, 305.99 | 52, 374, 950. 35 | 25, 273, 425.32 | 18,421, 261.34 | 10,075, 116. 22 | 6,511, 624. 66 | 6, 072, 928. 19 |
| Bureau of Marine Inspection and Navigation..-.-- | 2, 425, 450. 82 | 2, 763,946. 24 | 2, 629, 536. 03 | 2, $636,429.08$ | 2, 363, 982. 19 | 2, 095, 536. 76 | 1,797, 252.72 |
| Coast and Geodetic Survey... | 3, 723, 924. 11 | 3, 852, 616.32 | 4,000, 133. 76 | 3, 165, 053.12 | 2, 640, 952. 32 | 2, 521, 967.68 | 3,189, 232.93 |

- Excess of credits, deduct.
${ }^{4}$ Transferred from independent status under anthority of Reorganization Plan No. 2, effective July 1, 1939.
${ }^{15}$ Transferred from independent status by Reorganization Plan No. 1, effective July 1, 1939.
${ }^{37}$ Transferred from Federal Loan Agency by Executive Order No. 9070, Feb. 24. 1942.
${ }^{38}$ A mounts shown for the fiscal years 1936 to 1938 represent interest paid the Treasury on notes canceled pursuant to the act of Feb. 24, 1938.
19 Transferred from independent status to Department of Commerce by authority of Reorganization Plan No. 4, effective June 30, 1940, and includes Office of Administrator of Civil Aeronautics and Civil Aeronautics Beard.

Appendix 5-Continued
Comparison of expenditures by organization units, fiscal years 1936 through 1942-Continued

| Agency | 1942 | 1941 | 1940 | 1939 | 1938 | 1937 | 1936 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| department of comm erce-continued |  |  |  |  |  |  |  |
| Bureau of Foreign and Domestic Commerce | \$2, 127, 299. 25 | \$1,676, 464. 28 | \$1,730, 186.76 | \$2, 695, 469.56 | \$2, 629, 299.65 | \$2,649, 632, 35 | \$2, 572, 001.86 |
| Federal Employment Stabilization Office- |  |  |  |  |  |  | 1,304. 21 |
| tent Office | 4,660, 794.09 | 4, 773, 696. 95 | 4, 588, 966. 17 | 4,713,746.06 | 4, 394, 567. 28 | 4, 498, 652.85 | 4, 639, 058. 92 |
| National Bureau of Standards (see also General Public Works Program) | 824, 148.46 | 1,784, 447.60 | 2,067,888.96 | 2,059, 169.05 | 2,076,612. 52 | 1,996, 752. 06 | 1,842, 222. 38 |
| Weather Bureau (see also General Public Works Program) ${ }^{40}$ $\qquad$ | 7,560,034. 03 | 6, 401, 569. 21 | 5,788, 770. 22 | 4,923,478. 11 | 4, 529,617.74 | 3,815, 036.80 | 3, 433, 963. 42 |
| Miscellaneous..... | 52,914. 07 | 30, 492. 59 | 1, 538. 63 | 17, 198.94 | 75, 259. 31 | 74, 442. 60 | 101, 351.90 |
| Subtotal_- | 176, 693, 392. 30 | 96, 856, 027.92 | 74, 243, 345. 63 | 50, 625, 923.04 | 40, 516, 887.22 | 28,801, 010.66 | 39, 111, 747. 23 |
| Adjustment to daily Treasury statement basis- | +2, 842, 375.55 | +953, 584.48 | -1, 795, 252.89 | +732, 595.40 | +78,300.90 | +447.288.41 | -30, 716.27 |
| Total | 179, 535, 767.85 | 97, 809, 612. 40 | 72, 448, 092.74 | 51, 358, 518.44 | 40, 595, 188.12 | 29, 248, 299.07 | 39,081,030.96 |
| Trust accounts. | 156, 368. 53 | ${ }^{*} 646,374.54$ | 243, 500. 73 | a 97, 418. 52 | 197, 706. 32 | 192,909. 45 | a 302, 461. 19 |
| department of the interior |  |  |  |  |  |  |  |
| Office of the Secretary. | 9, 317,799. 55 | 5, 166, 061. 71 | 3, 796,649. 05 | 3, 503, 428.34 | 3, 748, 701.88 | 3, 649, 059.84 | 3, 666, 689.07 |
| Commission of Fine Arts. | 11,503. 70 | 9, 570.49 | 10, 428. 74 | 9, 225. 60 | 9, 807. 14 | 9, 870.75 | 9,832.61 |
| George Rogers Clark Sesquicentennial Commission. |  | 350.00 | 2, 591. 55 | 11, 198. 14 | 12,833. 51 | 41, 489, 14 | 30, 808.94 |
| Perry's Victory Memorial Commission. |  |  | 35.81 | 7,480.84 |  | 3,471. 30 | 2,016.01 |
| National Bituminous Coal Commission |  | 2, 575, 298. 26 | 2, 792, 641.19 | 3, 210, 403.87 | 3,327,476. 40 | 275,878. 18 | 230, 406.76 |
| Bonneville project (see also General Public Works Program). |  | a 32.00 | 5, 362, 165. 86 | 3, 505, 232. 79 | 73, 141.93 |  |  |
| War Minerals Relief Commission. |  | 11,084. 61 | 10, 703.34 | 28, 273.10 | 599, 088.83 | $630,301.74$ | 20, 212. 61 |
| United States High Commissioner to Philippine Islands ${ }^{\text {al }}$. | 159, 774.01 | 183, 925. 08 | 493, 292. 50 | 448, 975.75 | 200, 733.87 | 184, 978.96 | 119,993. 58 |
| Office of Petroleum Coordinator for War | 1,268,995. 63 |  |  |  |  |  |  |
| Office of Solid Fuels Coordinator for War | 90, 341. 48 |  |  |  |  |  |  |
| General Land Office ------...-........-- | 4, 988, 872.02 | 4, 905, 513.42 | 4, 870, 209.18 | 5, 159,260. 38 | 4, 645, 568.66 | 4, 070, 842. 67 | 3, 273, 938.68 |
| Bureau of Indian Affairs (see also General Public <br> Works Program) $\qquad$ | 26, 067, 011.77 | 27, 281, 755. 43 | 29, 180, 022.91 | 39, 815, 347. 93 | 28, 563, 697.07 | 32, 814, 393.18 | 25, 536, 968.64 |
| Bureau of Reclamation (see also General Public Works Program) $\qquad$ | 3, 386, 865. 30 | 6, $938,898.38$ | 10, 873, 377. 65 | 31, 258, 692.18 | 27,032, 251.55 | 38,048, 587.06 | 35, 652, 768.84 |
| Geological Survey.. | 4,800, 007.63 | 3, 813, 099.18 | 3,859,791. 29 | 5, 126, 212.45 | 3, 207, 171. 66 | 3, 545, 822. 60 | 3, 295, 179.59 |
| Bureau of Mines ${ }^{42}$ | 6,546, 361. 73 | 3, 231, 462. 79 | 3,407,774. 88 | 2, 955, 416. 93 | 2, 206, 855.98 | 2, 370, 666. 72 | 2, 204, 339.73 |
| National Park Service (see also General Public Works Program) $\qquad$ | 6, 483, 884. 43 | 9, 941, 028.23 | 13,728,641. 37 | 24, 472, 397. 35 | 18, 302, 505. 05 | 21, 717, 880.63 | 15, 635, 000.12 |
| Fish and Wildlife Service ${ }^{43}$ | 8, 065, 835. 67 | 7,993, 919.48 | 7,543,542. 39 | 8, 427, 934. 01 | 5, 665, 551, 47 | 5,795,017.09 | 5,492, 761.45 |
| Mount Rushmore National Memorial Commission ${ }^{4}$ $\qquad$ |  | 93, 643.89 | 161,826. 13 | 161,426.41 | 73, 941. 13 | 86,354. 87 | 49, 372.57 |
| Government in the Territories: |  |  |  |  |  |  |  |
| Division of Territories and Island Possessions- | 97, 130.30 | 118, 987, 07 | 343,751, 29 | 246, 709.43 | 96, 913.73 | 99, 216.78 | 148,685. 96 |
| Territory of Alaska, including Alaska Railroad, bridges, roads, etc. $\qquad$ | 8, 176, 190. 62 | 5,541, 155. 17 | 4, 128, 760.16 | 4, 434, 276. 29 | 4, 523, 016.07 | 3,975, 455. 08 | 3, 953, 396. 94 |
|  | 22,067. 97 | 67, 793. 58 | 21,603. 60 | 68,089. 11 | 21, 494.37 | 67, 817. 33 | 20,363. 56 |
| Virgin Islands........ | 502, 112. 61 | 833, 474.78 | 921,349.45 | 701, 718.33 | 752, 778. 49 | 1, 555, 753.64 | 953, 551.72 |
| Equatorial and South Sea Islands. ........--- | 18,263. 34 | 31,385.86 | 32, 302. 47 | 60, 609. 34 | 24,783. 32 | 33, 803. 60 |  |
| Puerto Rico Reconstruction Administration..- | 947, 435. 24 | 3, 407, 188.96 | 9, 136,260, 55 | 13, 230, 024.63 | 12, 072, 036.27 | 21, 652, 322.93 | 6,452, 535. 64 |
| Emergency fund for the President, national defense. | 2,697, 891.95 |  |  |  |  |  |  |
| Other | 151, 593.89 | 113, 870.98 | 80, 294.89 | 156, 721.60 | 103, 435. 86 | 56, 779. 16 | 682, 090. 70 |
| Miscellaneous. | 23, 765.97 |  |  |  |  |  |  |
| Subtotal. | 83, 823, 704, 81 | 82, 259, 435. 35 | 100, 758, 016.25 | 146, 999, 754.80 | 115, 263, 785.24 | 140, 685, 763.25 | 107, 430, 913.72 |
| Adjustment to daily Treasury statement basis. $\qquad$ | -1, 872, 588.60 | +804, 765. 20 | -2, 589, 212.20 | +181, 496.44 | +1, 379, 129.64 | -650, 245. 68 | -375,865. 21 |
| Total | 81, 951, 116.21 | 83, 064, 200. 55 | 98, 168, 804.05 | 147, 181, 251. 24 | 116, 642, 914.88 | 140, 035, 517.57 | 107, 055, 048.51 |
| Trust accounts... | 8, 038,585. 29 | 7, 492, 186. 36 | 15, 180, 674.92 | 5, 985, 091.00 | 12,625, 260.25 | 12, 552, 944.84 | 16,606, 873.85 |

[^33]Appendix 5-Continued
Comparison of expenditures by organization units, fiscal years 1936 through 1942-Continued

| Agency | 1942 | 1941 | 1940 | 1939 | 1938 | 1937 | 1936 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| department of justice |  |  |  |  |  |  |  |
| Legal activities and general administration: |  |  |  |  |  |  |  |
| Salaries. | \$2, 713, 121.86 | \$2, 135, 703. 25 | \$1,989, 451.98 | \$1, 741, 099. 23 | \$1, 760, 703.63 | \$1, 682, 412 41 | \$1, 679, 058. 22 |
| Contingent and miscellaneous expenses | 1,336,897. 31 | 1, 485, 342. 77 | 1, 196, 350. 48 | 1,339, 516.77 | 1, 254,785.76 | 528, 343. 53 | 498, 552, 96 |
| Protecting interests of the United States in customs matters. $\qquad$ | 136, 485.33 | 120, 237. 89 | 124, 915.35 | 127, 174. 94 | 128, 805. 50 | 133, 956. 45 | 136, 827.11 |
| Enforcement of antitrust and kindred laws | 1,903,815.84 | 1, 293, 428. 52 | 1, 272, 848. 46 | 774, 329. 59 | 7, 984. 20 | 439, 903. 35 | 441, 365. 60 |
| Veterans' insurance litigation. | 322, 866. 14 | 362, 732. 69 | 483, 669.87 | 488, 248. 86 | 514, 896. 66 | 681, 207. 12 | 753, 456. 29 |
| Salaries and expenses, Lands Division-- | 2, 824, 514. 74 | 1, 746, 088.61 | 1, 559, 547. 39 | 303, 895. 60 | 207, 176. 01 |  |  |
| Salaries and expenses of district attorneys ${ }^{16}$-- | 3, 265, 467. 86 | 3, 099, 790.65 | 3, 040, 421. 37 | 2, 981, 258. 44 |  |  |  |
| Salaries and expenses of special attorneys ${ }^{40}$-.-- | 115, 827. 80 | 564, 345. 84 | 605, 825.86 | 612, 776.41 |  |  |  |
| Salaries, fees, and expenses of marshals ${ }^{45}$ | 3, 752, 775.90 | 3, 656, 854. 77 | 3, 665, 853.48 | 3, 656,037. 70 |  |  |  |
| Fees of witnesses ${ }^{45}$ | 1,690, 926. 60 | 1,306, 595.90 | 1, 398, 080.00 | 1, 295, 887.00 |  |  |  |
| Pay and expenses of bailiffs ${ }^{45}$ | 325, 083. 80 | 302, 424. 78 | 293, 532. 59 | 277, 458. 42 |  |  |  |
| Other | 901, 684.08 | 574, 789. 33 | 685, 148.97 | 1, 507, 927.07 | 1, 458,700. 87 | 414, 498.07 | 289, 288.32 |
| Federal Bureau of Investigation: |  |  |  |  |  |  |  |
| Salaries and expenses.. | 7, 283, 577.65 | 7, 683, 761. 82 | 8, 276, 749. 36 | 6, 477, 406. 16 | 6, 439, 219. 69 | 5, 510, 938.39 | 万5, 368, 921.17 |
| Salaries and expenses, etc., national defense... | 17, 947, 344. 46 | 5, 613, 580. 23 |  |  |  |  |  |
| lmmigration and Naturalization Service: 40 |  |  |  |  |  |  |  |
| Salaries and expenses. | 21, 944, 078.00 | 15, 303, 969, 09 | 9,920,643. 74 | 9, 776, 856. 14 | 9,691, 677. 59 | 10,024, 849.74 | 9, 731, 734. 75 |
| Other.-... | 208, 715.36 |  |  |  |  |  |  |
| Federal Prison System: |  |  |  |  |  |  |  |
| Salaries and expenses, Bureau of Prisons....- | 317,839. 38 | 301, 824, 22 | 293, 029.19 | 242, 181.76 | 238, 222.39 | 262, 321. 63 | 241, 228.30 |
| Penal and correctional institutions (see also |  |  |  |  |  |  |  |
| General Public Works Program) .-. | 15, 430, 976. 20 | 16,062. 931.07 | 20, 003, 112.08 | 37, 317, 479.41 | 10,651, 595. 27 | 11, 406, 726.42 | J0,985,922.95 |
| Prison industries fund.- | 1,074, 512.67 | 53, 823. 51 | ${ }^{\sim} 461,618.48$ | a 876, 236. 39 | ${ }^{\circ} 6388,870.46$ | 201, 460. 55 | ${ }^{\text {a }} 1,100,206.96$ |
| Miscellaneous claims, judgments, etc. | 7,457.65 | 6.999.05 | 17,986. 62 | 74,831.60 | 954. 53 | 4, 491. 22 | 2, 317.99 |
| The Judiciary ${ }^{17}$.. |  |  |  |  | 18,470, 247.66 | 17, 453, 388.09 | 17, 878, 461.31 |
| Subtotal | 83, 503, 969.63 | 61, 675, 223.99 | $54,365,648.32$ | 48, 118, 128.71 | 50, 186, 189.30 | 48, 744, 496.97 | 46,906,939.0] |
| Adjustment to daily Treasury statement basis. $\qquad$ | -1,671,890.50 | +883,225. 13 | -1,724, 245.61 | -1, 211, 496.99 | +103, 003.86 | +42,212.38 | +189,335.97 |
| Total. | 81, 832, 079.13 | 62, 558, 449. 12 | 52, 641, 402.71 | 46, 906, 631. 72 | 50, 290, 093. 16 | 48, 786, 709. 35 | 47, 098, 274.98 |
| Trust accounts | 8, 516,907. 84 | 23, 279, 907. 84 | ${ }^{\text {a }}$ 25, 192, 313. 24 | ${ }^{\text {a }}$ 14, 699, 895. 20 | 4, 855, 093. 65 | 3,663, 776. 43 | 6, 536, 412. 05 |
| department of labor |  |  |  |  |  |  |  |
| Office of the Secretary | 4, 800,039. 21 | 3, 284, 801.66 | 2, 423,059. 22 | 1, $923,323.89$ | 1, 670,668. 32 | 1, 402,651. 61 | 1,286, 292.71 |
| Bureau of Labor Statisties | 1,724, 303.58 | 2, 830, 217.75 | 2, 851, 248.13 | 1,787,366.40 | 1, 414, 602.21 | 2, 424, 064. 74 | 1,094, 963.40 |
| Children's Bureau. | 12, 493, 052. 19 | 11,929,962. 11 | 10,471,786.95 | 9, 001, 073. 32 | 8, 537, 402. 02 | 6, 895, 047.45 | 2, 611, 295. 18 |
| Women's Bureau | 154, 825. 36 | 153, 806. 65 | 149,320. 53 | 144,867. 16 | 140, 620. 44 | 150, 582.99 | 153,453.65 |
| Wage and Hour Division. | 4, 980, 102. 67 | 5, 195, 782. 18 | 3, 415, 286. 57 | 1, 344, 477. 12 | 272, 867. 75 | 22,908. 84 |  |
| U. S. Housing Corporation |  |  |  |  |  | 12, 262.51 | - 7,905. 81 |
| Labor boards |  |  |  | 24.03 | 17. 18 | 1, 114. 24 | 95, 710. 64 |
| Bituminous Coal Labor Boar |  |  |  |  |  | 221.72 | 16,694. 07 |
| Miscellaneous. | 225.52 | 1, 417. 52 | 27, 411. 10 | 44, 747.37 | 51, 532.90 | 94, 295. 50 | 106,045. 12 |
| Subtotal. | 24, 212, 548.53 | 23, 395, 987.87 | 19, 338, 112.50 | 14, 245, 879.29 | 12, 087, 710.82 | 11, 003, 149.60 | 5, 356, 548. 96 |
| Adjustment to daily Treasury statement basis. $\qquad$ | -435, 129.90 | +134,972. 57 | +72,546.12 | +68,476.95 | +1,009, 455.74 | -370,094.86 | -268, 152.03 |
| Total | 23, 777, 418.63 | 23,530,960. 44 | 19,410, 658. 62 | 14, 314, 356. 24 | 13,097, 166. 56 | 10, 633, 054.74 | 5, 088, 396. 93 |
| Trust accounts | * 39, 028. 60 |  |  |  |  |  |  |
| navy department |  |  |  |  |  |  |  |
| Office of the Secretary . | 64, 373, 077. 32 | 47, 371, 450. 77 | 1,957, 828.97 | 1,719, 835.69 | 1, 597, 839.84 | 1,543,030. 14 | 1, $225,367.70$ |
| Bureau of Naval Personnel 18, | 65, 938, 769. 28 | 27,031, 251. 21 | 15, 114, 113.21 | 13, 437, 482.46 | 13, 148, 786.91 | 12, 438, 467. 69 | 9, 937, 983. 57 |
| Bureau of Ships | 627, 934, 858. 98 | 156, 951, 287. 64 | 64, 567, 283.03 | 46, 365, 201. 30 | 38,947, 688.92 | 38, 210, 876. 12 | 34, 547, 293.91 |
| Defense aid (lend-lease). | 341, 844, 468. 08 |  |  |  |  |  |  |
| Bureau of Ordnance | 1, 181, 361, 652.71 | 164, 763, 866. 33 | 43, 524, 709.27 | 27, 213, 100.05 | 24, 065, 439. 66 | 14, 206, 831.10 | 12, 538, 601.38 |
| Bureau of Supplies and Accounts. | 974, 197, 673.30 | 246, 146, 778. 31 | 248, 755, 514. 65 | 216, 504, 169. 30 | 215, 168, 473. 52 | 194, 884, 400.27 | 196, 517, 342. 49 |
| Bureau of Medicine and Surgery | 22,992, 224. 18 | 6, 868, 447. 14 | 3, 183, 552.13 | 2, 504, 034. 84 | 2, 441, 526. 47 | 2, 251, 050.84 | 2, 204, 621. 93 |
| Bureau of Yards and Docks ${ }^{12}$ | 907, 578, 468.34 | 372, 453, 730. 03 | 90, 803, 768.65 | 57,672,542. 37 | 29, 213, 071.44 | 33, 836, 744. 23 | 31, 604, 269. 45 |
| Bureau of Aeronautics. | 1, 062, 492, 294. 34 | 190, 732, 417. 78 | 49, 494, 860.84 | 47, 460, 604.93 | 60, 799, 198.97 | 26, 491, 458. 27 | 22, 998, 881.32 |
| Marine Corps. | 221, 695, 212.20 | 72, 104, 811.70 | 35, 871, 811.47 | 27, 266, 914. 19 | 26, 180, 192. 62 | 24, 754, 689.37 | 23, 165, 831.74 |
| Coast Guard ${ }^{50}$ | 98, 350, 364. 18 | 49, 563, 074. 50 | 44, 746, 187.57 | 44, 676, 562.01 | 37, 174, 573.48 | 38, 307, 248.52 | 39,767, 835.34 |

[^34]Appendix 5-Continued
Comparison of expenditures by organization units, fiscal years 1936 through 1942-Continued

| Agency | 1942 | 1941 | 1940 | 1939 | 1938 | 1937 | 1936 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| navy department-continued |  |  |  |  |  |  |  |
| Increase and replacements of naval vessels | \$3, 119, 170, 329. 50 | \$923, 988, 085.01 | \$320, 803, 717.60 | \$223, 258, 075. 32 | \$191, 393, 163.32 | \$188, 154, 644.56 | \$187, 794, 793. 28 |
| Repair facilities, Navy | 33, 014, 844.27 |  |  |  |  |  |  |
| Naval emergency fund. | 22, 005, 678.11 | 13, 161, 844.24 |  |  |  |  |  |
| Salaries, Navy Department | 4, 673, 771.79 | 4, 824, 624.77 | 4,296,000. 81 | 4,055, 048.24 | 4, 026, 593. 53 | 3, 891, 084.38 | 3, 807, 669. 27 |
| Contingent expenses.. | 1,961,829.16 | 1,641, 445.31 | 978, 218.42 | 762, 729.85 | 747, 596. 33 | 651, 137.46 | $729,992.14$ |
| Miscellaneous. | 7, 581, 886.80 | 61, 251, 743.37 | 11, 297, 963.58 | 686, 680.61 | - 7, 540, 360.06 | 9, 561, 457.37 | 752, 462.46 |
| Subtotal. | 8,757, 167,402. 54 | 2, 338, 854, 858, 11 | 935, 395, 510. 20 | 713, 582, 981.16 | 637, 363, 784. 95 | 589, 183, 120.32 | 567, 992, 445.98 |
| Adjustment to daily Treasury statement basis. $\qquad$ | -177, 578, 426.86 | -30, 196, 234.67 | +835, 180.45 | +3,815, 908.09 | -4,059, 472.47 | +5, 798, 194. 19 | +657, 532.34 |
| Total | 8, 579, 588, 975. 68 | 2, 308, 658, 623.44 | 936, 230, 690.65 | 717, 398, 889. 25 | $633,304,312.48$ | 594, 981, 314.51 | 568, 649, 978. 32 |
| Trust accounts_ | 2, 545, 963. 32 | 2,781, 218.94 | 2,221,400.68 | 2, 279, 305. 78 | 1,984.098.76 | 1,847, 025.43 | 1,670, 898. 51 |
| POST OPFICE DEPARTMENT |  |  |  |  |  |  |  |
| Postal deficlency, paid from general revenues..... | 17,729, 774.85 | 30, 130, 553. 62 | 41, 991, 378. 92 | 39, 568, 641. 36 | 47, 167, 905.70 | 39, 274, 617.47 | 85, 860, 912.32 |
| Trust accounts | - 117.56 |  |  |  |  |  |  |
| state department |  |  |  |  |  |  |  |
| Office of the Secretary | 4, 391, 741. 75 | 3, 273, 809. 52 | 2, 846, 842. 64 | 2, 684, 035.74 | 2, 501, 141.64 | 2, 263, 760. 10 | 2, 146, 536. 56 |
| Emergency fund for the President, national defense. | 3, 727, 381. 62 | 2, 261, 735.32 |  |  |  |  |  |
| Defense aid. | $39,362.67$ |  |  |  |  |  |  |
| National delense activities. | 39, 105. 77 |  |  |  |  |  |  |
| Foreign intercourse: |  |  |  |  |  |  |  |
|  | 19,393, 540. 71 | 13, 214, 565.25 | 14, 149, 297.97 | 12, 472, 986. 88 | 12,308, 883.32 | 11,722, 988.37 | 11, 995, 750.97 |
| Foreign Service buildings fund (see also General Publie Works Program). |  |  |  |  |  |  |  |
| Foreign Service retirement and disability appropriated fund | 621, 700.00 | 609,000. 00 | 199, 400. 00 | 187, 600.00 | 188,000.00 | 185, 300.00 | 162,400.00 |
| International commissions and bureaus, etc. (see also General Public Works Program)... | - 1, 964, 337.74 | 1,748, 063.11 | 4, 329, 465.98 | 1,619,607. 26 | 2, 680, 417.51 | 2, 387, 211.19 | 2, 607, 799. 51 |
| Other |  | 400.00 | 8,631. 72 | 104, 361.18 | 646,702.00 | 480, 974. 56 | 138, 646.93 |
| Miscellaneous claims and judgments, etc. | d 140, 753. 20 | 172,077.30 | 24, 868.97 | 164,422. 58 | 56,325. 20 | - 11, 345.87 | ${ }^{\text {c 7, }} 890.12$ |
| State account of advances. | 689, 502. 39 | 2, 393, 001.93 |  |  |  |  |  |
| Subtotal | 30, 725, 919.45 | 23, 672, 652.43 | 21, 558, 507.28 | 17, 233, 013.64 | 18, 387, 479.73 | 17, 028, 888.35 | 17, 043, 249. 85 |
| Adjustment to daily Treasury statement basis $\qquad$ | - -649,489.67 | $-368,776.85$ | +488, 985.16 | -241, 718.83 | -82, 556. 69 | +92,038.31 | +184, 961. 59 |
| Total.. | 30, 076, 429.78 | 23, 303, 875. 58 | 22, 047, 492.44 | 16, 991, 294. 81 | 18, 304, 923. 04 | 17, 120, 926.66 | 17, 228, 211.44 |
| Trust accounts... | 2, 176, 285.09 | 788, 971. 99 | 2, 354, 235.43 | 3, 463, 280.48 | 572, 957. 64 | 607, 802.18 | 727, 909. 54 |
| treasury department |  |  |  | - |  |  |  |
| Office of the Secretary: |  |  |  |  |  |  |  |
| Salaries and expenses, etc-.------.-.-....... | 2, 288, 241.87 | 2, 246, 249.92 | 2, 225,221.43 | 2, 380, 700. 89 | 3, 322, 014.36 | 8,709, 295.09 | 4, 669, 761. 43 |
| Emergency fund for the President, national defense $\qquad$ | - 0603.33 | 379, 067.38 |  |  |  |  |  |
| Foreign war relief.-...-.-.--------------- |  | 11, 061, 198. 16 |  |  |  |  |  |
| Financial aid to China, national defense...... | - 200, 000, 000.00 |  |  |  |  |  |  |
| Loan to District of Columbia for blackout expenses. | 600,000.00 |  |  |  |  |  |  |
| Subscriptions to capital stock, Federal home loan banks. |  |  |  |  | 4, 734, 900.00 | 20, 664, 100. 00 | 17,696, 300. 00 |
| Subscriptions to paid-in surplus, Federal land banks | 136, 252.23 | ${ }^{\wedge} 41,571,778.71$ | 567, 862, 97 | 11,590, 935.22 | 32, 977, 497. 53 | 35, 198, 811.40 | 32, 467, 994. 63 |
| Subseriptions to capital stock, Federal land banks. $\qquad$ | $=144,720.00$ | a $57,482,915.00$ | 47, 680. 00 | 150,800.00 | 4, 736, 775.00 | c 3, 847, 885.00 | a $1,046,185.00$ |
| Payments to Federal land banks, reductions in interest rate on mortgages | 26,501, 503.11 | 27, 929, 355. 94 | 28, 700, 224. 72 | 30, 639, 785.96 | 32, 114, 033, 21 | 32, 830, 087.17 | 29, 064, 981.00 |
| Payments to Federal Farm Mortgage Corporation, reductions in interest rate on mortgages. $\qquad$ | 9,607,575.24 | 9,340,201.41 | 7,125,158.14 | 7, 818, 547. 62 | 5, 726,515.05 | .-.----.-- |  |
| Refunds to States of taxes collected under title IX of Social Security Act |  |  |  |  | 40,561, 886. 43 | .-. |  |
| Subscriptions to preferred shares, Federal savings and loan associations. $\qquad$ |  |  |  | 7.89 | 11,797. 85 | 22,183.66 | 19, 689, 058. 26 |
| - Excess of credits, deduct. |  |  |  |  |  |  |  |

Appendix 5-Continued
Comparison of expenditures by organization units, fiscal years 1996 through 1942-Continued

| Agency | 1942 | 1941 | 1940 | 1939 | 1938 | 1937 | 1936 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TREASURY DEPARTMENT-continued |  |  |  |  |  |  |  |
| Office of the Secretary-Continued. <br> Subscriptions to capital stock, U. S. Housing <br> Authority $\qquad$ |  |  |  |  | \$1,000, 000. 00 |  |  |
| Assistance for educational, professional, and clerical persons, internal-revenue-tax survcy , emergency relief. $\qquad$ |  |  |  | \$1, 494, 617. 71 | 1,447, 935. 74 | \$4, 304, 151. 00 | \$3, 915, 380.21 |
| Adininistrative expenses (emergency relicf acts) OId-age reserve account, Social Security Act. | ${ }_{(\mathrm{si})}^{\$ 757.13}$ | $\$ 355.047 .89$ <br> (3) | $\$ 979,187.49$ <br> (51) | $\begin{aligned} & 1,048,070.09 \\ & \text { (s1) } \end{aligned}$ | $21,081,091.46$ <br> ${ }^{(51)}$ | $\underset{\text { (31) }}{28,992,563.85}$ | 22, 024, 336. 97 |
| Restoration of capital impairment, Commodity Credit Cớrporation. | 1, 637, 445, 51 |  | 119, 599, 918.05 |  | 94, 285, 404. 73 |  |  |
| Railroad Administration and Transportation <br> Act 52 $\qquad$ | 56, 967. 49 | 292, 264. 65 | a 314, 717. 25 | 29, 383.45 | 128, 109. 43 | 4, 491, 577. 60 | 6, 345, 275. 79 |
| Foreign funds control | 4, 676,000.09 | 1,070,311.07 |  |  |  |  |  |
| Division of Research and Statistics ${ }^{\text {s3}}$ | 200, 885.66 | 167.804.82 | 169, 497. 70 | 169, 444.53 | 127, 556.99 |  |  |
| Office of General Counsel | 141, 554.82 | 147, 715.49 | 129, 755. 07 | 129, 030.90 | 143, 171. 39 | 100, 548.08 | 39, 965.36 |
| Division of Personnel ${ }^{54}$ | 126, 727. 30 | 127.370. 51 | 43, 555. 54 | 44,470.15 | 44,318. 30 | 44, 417. 24 | 42,987. 79 |
| Office of Chief Clerk | 1, 170, 374. 46 | 466, 458. 69 | 363, 435. 52 | 404, 701. 19 | 765, 023.17 | 679,551. 65 | $661,343.40$ |
| Custody of Treasury building | 794, 796.46 | 679,569. 58 | 644, 531. 56 | 664, 999.80 |  |  |  |
| Division of Printing | 902, 256. 04 | I, 156, 865.99 | 1, 186, 907. 61 | 1,692, 853.62 | 1, 537, 677. 05 | 1,466,909.36 | 1, 223, 810. 49 |
| Fiscal Service: ${ }^{5}$ |  |  |  |  |  |  |  |
| Bureau of Accounts | 7,601,394.92 | 9,962, 463.26 | ${ }_{50}$ 11, 237, 359.67 | ${ }^{30} 13,059,679.28$ | 2, 987, 803. 61 | 2, 963, 88.5 .49 | 2, 798, 258. 53 |
| Bureau of Public Debt | 20,337, 007. 22 | 7, 695, 746.92 | 6, 761, 884.34 | 6, 820,342.92 | 7,014, 875. 84 | 6, 247, 026. 11 | 6, 200, 054. 98 |
| Office of the Treasurer of the United States-.. | 2, 549, 700.99 | 2, 300, 788.78 | 2, 301, 488.47 | $2,256,728.03$ | 1, 473, 387.13 | 1,427,472. 21 | 1,311,650. 29 |
| Bureau of Customs: |  |  |  |  |  |  |  |
| Collecting the revenue from customs. | 21, 309, 487. 28 | 20, 711, 846.01 | 20, 817, 391.05 | 20, 527, 209. 23 | 20, 676, 872.82 | $20,444,831.79$ | 20, 340, 682. 31 |
| Refunds and draw-backs. | 19, 501, 453. 20 | 27, 331, 802.17 | 17, 486, 902. 12 | 16, 678, 803.38 | 16, 156, 340. 00 | 16, 549, 408. 30 | 14, 085, 195.44 |
| Office of the Comptroller of the Curreney........-- | 237, 484. 10 | 243, 516.71 | 243, 942.38 | 247, 881.69 | 265, 752.63 | 237, 299. 25 | 234, 239.14 |
| Bureau of Internal Revenue: |  |  |  |  |  |  |  |
| Collecting the internal revenue, etc. ${ }^{67}$.........- | 74, 258, 624. 54 | 67, 041, 190.89 | 62, 990, 044. 33 | 58, 973, 690.61 | 58, 272, 553. 73 | 51, 746, 304. 91 | 47, 802, 970.74 |
| Refunds of internal revenue. | $53,466,629.53$ | 54, 220, 101, 51 | 61, 812, 222.70 | 39, 177, 056. 66 | 32, 791, 660.60 | 32, 848, 860.38 | 30, 100, 430.34 |
| Refunds of processing taxes-.--------1......- | 21, 437, 069.45 | 8, 115, 716.68 | 11, 771, 638.90 | 12, 004, 543.01 | 10,232, 689. 76 | $6,515,773.54$ | 10,081, 744.03 |
| Salaries and administrative expenses; U. S. Processing Tax Board of Review. $\qquad$ | 97,029. 53 | 117,009.65 | 99, 264.65 |  |  |  |  |
| Bureau of Narcotics. | 1,263,642.87 | 1,283, 900.69 | 1, 301, 497. 35 | 1, 241, 742.49 | 1, 289, 416. 24 | 1, 296, 725.02 | 1, 231, 748.94 |
| Bureau of Engraving and Printing | 8, 528, 449.41 | 8,417,585.76 | 8,576,026.81 | 9, 731, 160.01 | 8,371, 567.61 | 7,046,590.40 | 5,383,551.26 |
| Secret Service Division. | 1,632, 501. 44 | 1, 291, 783.45 | 1, 372, 591. 18 | 1, 292, 794. 65 | 1,068,689. 41 | 954, 572. 28 | 861, 024. 22 |
| Bureau of the Mint | 4,964, 438.18 | 5, 303, 096. 23 | 2, 502, 729.07 | 2, 421, 010.16 | 2, 800, 739. 13 | 2, 805, 696. 23 | 1,180, 636.96 |
| Procurement Division ${ }^{58}$ | 37, 808, 083. 21 | 24, 272, 978. 55 | 11,831, 764. 48 | 5, 761,957.85 | 1, 419, 938. 24 | - 939, 668. 67 | 1, 552, 128.84 |
| Defense aid (lend-lcase) | 500, 277, 787. 85 |  |  |  |  |  |  |
|  |  |  |  | 3, 665. 38 | 8,092. 72 | c 213.60 | 88, 100.65 |
| Miscellaneous: |  |  |  |  |  |  |  |
| Settlement of war claims, act of 1928...-.-...- | - 5, 521. 34 | 430. 00 | a 220.00 | - 320.00 | - 310.88 | - 43.62 | 1, 696. 20 |
|  | 1,018, 346. 46 | 1, 181, 153. 43 | 863, 260.80 | 271, 033.43 | 134, 463. 03 | 256, 736. 92 | 496, 669.11 |
| Public debt: |  |  |  |  |  |  |  |
|  | 1,260, 085, 336. 46 | 1,110,692, 811.91 | 1,040,935, 696. 71 | 940, 539, 763. 50 | 926, 280, 713. 67 | 866, 384,330.90 | 749, 396, 801. 68 |
| Retirements | 94, 722, 300.00 | 64, 260, 500.00 | 129, 184, 100.00 | $58,246,450.00$ | 65, 464, 950. 00 | 103, 971, 200.00 | 403, 240, 150. 00 |
| Subtotal. | 2, 379, 847, 259.38 | 1,370, $809,210.39$ | 1,553,558, 303.56 | 1, 247, 513, 541. 30 | 1,401, 455, 902. 98 | 1,254, 503, 098.94 | 1, 433, 182, 749.99 |
| Adjustment to daily Treasury statement basis. | $-13,950,484.18$ | -1,438,988.14 | $-3,851,421.80$ | +1,082, 114. 47 | $-1,701,605.50$ | +1, 536, 919.65 | -959, 802.40 |
| Total | 2, 365, 896, 775. 20 | 1, 369, 370, 222.25 | 1,549, $706,881.76$ | 1,248, 595, 655. 77 | 1,399, 754, 297.48 | 1, 256, 040, 018. 59 | 1,432, 222, 947.59 |
| Trust accounts. | 2, 453.325. 09 | 12, 750, 307.75 | 14, 645, 091. 13 | 35, 207, 947. 79 | c 1, 792, 369.10 | a 489, 831. 42 | 663, 124.92 |
| WAR DEPARTMENT |  |  |  |  |  |  |  |
| Military Establishment: <br> Salaries, expenses, etc., War Department proper ${ }^{60}$ $\qquad$ | 26, 392, 728.29 | 16, 204, 993.06 | 7,560, 641. 19 | 5, 694, 606. 33 | 5,398, 769.28 | 5,237, 775.96 | 5, 242, 752.65 |

- Excess of credits, deduct.
${ }^{81}$ Expenditures included in trust accounts in the summary of this table.
${ }^{52}$ Transferred from independent status under Authority of Reorganization Plan No. 2, effective July 1, 1939
58 Erpenditures for 1937 and prior years included under Office of the Secretary, salaries and expenses, etc.
54 Includes expenditures formerly shown under Office of the Secretary, salaries and expenses, in 1940 and 1939 and under Division of Appointments in 1938 and prior years.
bs Fiscal Service created under authority of Reorganization Plan No. 3, effective June 30, 1940.
${ }^{56}$ Includes expenditures for accounting and disbursing under Emergency Relief Appropriation Acts. Similar expenditures for prior years included under Office of the Secretary
${ }^{67}$ Under authority of Reorganization Plan No. 3, effective June 30, 1940 the Federal Alcohol Administration was abolished, and its functions were transferred to the Bureau of Internal Revenue. Expenditures for prior years also included for comparative purposes.
bs Expenditures for Public Buildings Branch included under Public Buildings Administration of Federal Works Agency by virtue of transfer made effective July 1, 1939, by Reorganization Plan No. 1; Was Office of Supervising Architect prior to Oct. 16, 1933.
*Transferred from independent status under authority of Reorganization Plan No. 2, effective July 1, 1939.
${ }^{60}$ Under authority of Reorganization Plan No. 2, effective July 1, 1939, the Bureau of Insular Affairs of the War Department and its functions were transferred to the Department of the Interior to be consolidated with the Division of Territories and Island Possessions.

Appendix 5-Continued
Comparison of expenditures by organization units, fiscal years 1936 through 1942—Continued

| Agency | 1942 | 1941 | 1940 | 1939 | 1938 | 1937 | 1936 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| war department-continued |  |  |  |  |  |  |  |
| Military Establishment-Continued. <br> Expediting production of supplies and equipment for national defense. $\qquad$ | \$1, 272, 938, 185. 74 | \$246, 122, 589. 54 |  |  |  |  |  |
| Emergency defense activities | 46, 195, 873. 57 | 39, 709, 809. 13 |  |  |  |  |  |
| Defense aid (lend-lease). | 2, 037, 741, 226.07 |  |  |  |  |  |  |
| General Staff Corps. | 38, 459, 404.74 | 22, 366, 285. 13 | \$2, 206, 919.24 | \$385, 670. 57 | \$399, 513.91 | \$350, 004.62 | \$454, 377.37 |
| Office of Chief of Staff, work relief projects. |  |  | 24.91 | ${ }^{\text {a 4, }} 9555.66$ | 2, 113, 465. 88 | 1,075, 769.50 |  |
| Army War College. | 70, 417. 98 | 74, 196. 53 | 76, 624.66 | 73, 929.07 | 71, 092.78 | 80, 109. 46 | 84, 234.44 |
| Adjutant General's Department. | 76, 256.09 | 1, 298, 002.63 | 146, 492.55 | 74, 559.38 | 69,994. 34 | 61, 902. 59 | 83, 275. 67 |
| Finance Department. | 1,973, 667, 358.71 | 485, 149, 095. 51 | 189, 810, 398.93 | 159, 354, 950. 70 | 169, 637, 807.72 | 167, 907, 326.84 | 152, 394, 506. 89 |
| Quartermaster Service al | 2, 272, 423, 041. 74 | ${ }^{88} 735,130,084.80$ | 197,998, 928. 09 | 137, $719,847.04$ | 110, 295, 962.03 | 84,954, 257.12 | 81,339, 546. 25 |
| Signal Corps. | 250, 558, 433.84 | 51, 251, 191.44 | 9, 619, 253.13 | 6, 276, 362. 07 | 6, 334, 737. 79 | 3, 506, 314. 96 | 3, 044, 783. 16 |
| Air Corps. | 2, 554, 863, 419. 53 | 605, 409, 020. 57 | 108, 169, 716.79 | 83, 164, 155. 56 | 50, 875, 128.87 | 41, 055, 081. 91 | 32, 026,621. 69 |
| Medical Department | 120, $065,085.82$ | 41,668,979.11 | 3,925, 770. 14 | 1,396, 449.35 | 1,902, 113. 51 | 1, 224, 054.09 | 690,788. 47 |
| Engineer Service. | 2, 304, 205, 225.25 | 138 1,010,072,724.84 | 3, 640, 083. 38 | $840,309.64$ | 594, 233. 09 | 351,711.00 | 369,755. 15 |
| Ordnance Department | 1,776, 297, 140.72 | 282, 868, 737.42 | 48, 610, 457. 52 | 28, 640, 360.78 | 21, 224, 417.32 | 15, 446, 837. 77 | 13, 436, 711.51 |
| Chemical Warfare Service | 50, 204, 323.11 | 30, 771, 691.99 | 3, 013, 117.91 | 1, 324, 252.60 | 1, 554, 666. 63 | 1,488, 083.54 | 1,329, 171.70 |
| Chief of Infantry | 14, 171.94 | 82, 117. 06 | 62, 245. 77 | ' 81, 879. 92 | 68,776. 76 | 64,771. 06 | 66, 155. 66 |
| Chief of Cavalry | 9, 518. 66 | 45, 742.17 | 29,565.79 | 25, 037.76 | 23, 892.97 | 23, 820.06 | 20, 708.64 |
| Armored Force. | 462, 715. 19 | 202, 514.76 |  |  |  |  |  |
| Army Ground Forces | 426, 321.56 |  |  |  |  |  |  |
| Chief of Field Artillery. | 9,360. 43 | 67, 177. 44 | 28,498.67 | 30,560. 40 | 44, 820. 49 | 25, 456. 06 | 24, 188.78 |
| Chief of Coast Artillery | 8. 233.33 | 37, 813.62 | 30,492. 09 | 27,767. 16 | 30, 276.85 | 25,962.95 | 28,716.71 |
| Seacoast defenses. | 71, 024, 058. 55 | 26, 177, 687.83 | 9, 339, 319.64 | 7, 317, 891.05 | 5, 160,616. 53 | 4, 619, 784.63 | 1,544, 066. 46 |
| Military Academy | 3, 533, 915. 49 | 3, 328, 122.82 | 3, 243, 201. 45 | 3, 184, 255. 16 | 3, 056, 926. 09 | 3, 277, 557. 78 | 2, 637, 586.45 |
| National Guard. | 16, 156, 512.14 | 71,400, 627. 14 | $56,856,316.25$ | 43, 010, 118.27 | 35, 954, 390. 44 | 34, 262, 362.15 | 33, 212, 241. 40 |
| Organized Reserves. | 6, $605,902.37$ | 88,727, 240.86 | 15, $920,709.22$ | 9,930, 856. 91 | 9, 473, 076.88 | 8, 202, 792.06 | 5, 424, 456. 28 |
| Citizens' military training | 5, 095, 782. 68 | 6,742, 888. 63 | 6, 864, 306. 90 | 6, 516, 028.66 | 6, 453, 361.17 | 6, 442, 669.56 | 5, 663, 109. 24 |
| National Board for Promotion of Rife Practice $\qquad$ | 124, 022.10 | 680, 894.44 | 603, 564. 39 | 597, 805. 45 | 609, 202.81 | 584,007. 49 | 414, 242.12 |
| Army of the Philippines. | 6, 662, 742.57 |  |  |  |  |  |  |
| Claims, judgments, and miscellaneous. | 948, 019.50 | 4,028, 655.16 | 829, 733.75 | 403, 230.77 | 1, 151, 988.13 | 1, 187, 810.77 | 1, 271,771. 77 |
| Subtotal, military activities.. | 14, 835, 239, 397. 71 | 3, 769, $618,883.63$ | $668,586,382.36$ | 496, 074, 928.94 | 432, 499, 232.27 | 381, 456, 323.93 | 340, 803, 858.46 |
| Adjustment to daily Treasury statement basis. | -787, 902, 271.93 | -97, 306, 114.44 | -1,448,018.77 | -6, 529,336.82 | -997, 709.39 | -3, 289, 284. 53 | +41,784, 143.61 |
| Total, military activities | 14,067, 337, 125.78 | 3, 672, 312, 769.19 | 667, 138, 363. 59 | 489, 545, 592. 12 | 431, 501, 522.88 | 378, 167, 039. 40 | 382, 588,002. 07 |
| Cjvil functions: ${ }^{\text {a }}$ |  |  |  |  |  |  |  |
| Quartermaster Corps | 2, 520, 456. 36 | 1, 805, 557. 24 | 1, 401, 384.87 | 2, 022, 992. 88 | 1, 210, 857. 01 | 1, 099, 394. 23 | 734, 974. 17 |
| Signal Corps (Washington-A lasta cable) | 6,386. 44 | 220, 506. 41 | 185, 115, 47 | 179, 117. 77 | 160, 456. 80 | 157, 957.83 | 156, 670.47 |
| Corps of Engineers, maintenance of rivers and harbors, etc. (see also General Public |  |  |  |  |  |  |  |
| Works Program)..............-..........---- | 29, 607, 976. 68 | 42, 612, 478. 19 | 45, 407, 308.21 | 51, 517, 612.71 | 72, 709, 217.73 | 132, 975, 508. 58 | 186, 281, 160. 99 |
| Miscellaneous. | 94, 046.01 | 11, 004. 34 | 82,568.09 | 209, 744.94 | 289, 628.37 | 112, 083.79 | 526, 784. 43 |
| Subtotal, civil functions. | 32, 228, 865.49 | 44, 649, 546. 18 | 47, 076, 376. 64 | 53, 929, 468. 30 | 74, 370, 160.01 | 134, 344, 944. 43 | 187, 699, 590.06 |
| Adjustment to daily Treasury statement basis.. |  | +4, 865, 438. 19 | +3, 508, 514.67 | -4, 376, 928.14 | -28,984.97 | +2,371, 256. 20 | -589, 346.00 |
| Total, civil functions | 32, 228, 865.49 | 49, 514, 984.37 | 50, 584, 891.31 | 49, 552, 540. 16 | 74, 341, 175.04 | 136, 716, 200.63 | 187, 110, 244. 06 |
| Total, War Department, exclusive of Panama Canal | 14, 099, 565, 091. 27 | 3, 721, 827, 753. 56 | 717, 723, 254. 90 | 539, 098, 132. 28 | 505, 842, 697. 92 | 514, 883, 240.03 | 560, 698, 246. 13 |
| Panama Canal: |  |  |  |  |  |  |  |
| Maintenance and operation. | 33, 615, 544, 82 | 26,013, 079.24 | 21, 299, 529.32 | 7,823, 492.47 | 8, 907, 228.22 | 9, 490, 643.62 | 8, 802, 912.81 |
| Sanitation, Canal Zone. | 1,576, 800. 37 | 871,969.36 | 1,003, 476.84 | 927, 339.43 | 917, 942.97 | 035,712. 71 | 886, 904.85 |
| Civil government... | 1,285, 752.68 | 1,240,666. 02 | 1, 173, 202. 19 | 1,168,003.81 | 1,112,696. 52 | 1,099, 012.67 | 998, 921.89 |
| Postal funds, Canal Zone | 795, 819.52 | 378, 443.36 | 408, 175.01 | 317, 295.87 | 337, 884.93 | 536, 348.45 | 188,887. 18 |
| Construction, additional facilities.. | 28, 289, 961.99 | 9, 973, 070. 70 |  |  |  |  |  |
| Construction of Trans-Isthmian Highway. |  | 325,000.00 |  |  |  |  |  |
| Special deposit accounts. | ${ }^{\circ} 494,016.20$ | a 468, 245. 24 | a 181, 563.33 | a 40, 847.53 | 31, 420.69 | 4, 349.34 | ${ }^{\text {a }} 51,757.98$ |
| Repatriation of unemployed aliens.... | 1,872. 76 | 1,486. 21 | 2,917.93 | 6, 982. 13 | 3, 279.67 | 5, 521. 32 | 8,771.60 |
| Payments to certain employees for injuries |  |  |  |  |  |  |  |
| Memorial to Maj. Gen. George W. Goethals.. |  |  | 1,700.00 |  | 1,791,42 |  |  |

a Excess of credits, deduct.
${ }^{61}$ Includes expenditures formerly included under General Public Works Program.
${ }^{62}$ Excludes construction items now carried under Corps of Engineers.
${ }^{63}$ Includes construction items formerly shown under Quartermaster Corps.
64 Under authority of Reorganization Plan No. 2; effective July 1, 1939, the Bureau of Insular Affairs of the War Department and its functions were transferred to the Depart. ment of the Interior to be consolidated with the Division of Territories and Island Possessions.

## Appendix 5-Continued

Comparison of expenditures by organization units, fiscal years 1936 through 1942-Continued

| Agency | 1942 | 1941 | 1940 | 1939 | 1938 | 1937 | 1936 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| war department-continued |  |  |  |  |  |  |  |
| Panama Canal-Continued. Miscellaneous. $\qquad$ | a \$677, 099.47 |  |  |  |  |  |  |
| Subtotal, Panama Cansl | 64, 393, 736.47 | \$38, 335, 469.65 | \$23, 707, 437, 96 | \$10, 202, 266. 18 | \$11, 312, 244. 42 | \$12,071, 588. 11 | \$10, 834, 640, 35 |
| Adjustment to daily Treasury statement basis. | +654, 648.61 | +743,675.04 | +1, 274, 052.82 | -400, 378.46 | +48,885. 24 | -154, 406.03 | +618, 088.93 |
| Total, Panama Canal | 65, 048, 385.08 | 39, 079, 144. 69 | 24, 981, 490.78 | 9, 801, 887.72 | 11, 361, 129.66 | 11,917, 182.08 | 11, 452, 729. 28 |
| Total, War Department | 14, 164, 614, 376.35 | 3,760, 906, 898. 25 | 742, 704, 745. 68 | 548, 900, 020.00 | 517, 203, 827. 58 | 526, 800, 422. 11 | 581, 150, 975.4t |
| Trust accounts | ${ }^{\text {a }} 3,363,050.12$ | 5, 260, 438. 34 | 3, 550, 869. 13 | 5, 329, 173. 82 | 4, 093, 718.46 | 5, 668, 163. 54 | 7, 107, 831. 07 |
| Independent offices: |  |  |  |  |  |  |  |
| National Advisory Committee for Aeronautics. $\qquad$ | 7, 206, 186. 31 | 5,542, 268.15 | 987, 865. 09 | 34, 184.00 |  |  |  |
| Tennessee Valley Authority | 126, 986, 550.27 | $51,175,171.37$ | 30, 135, 754.44 | 40, 806, 800.57 | 42, 002, 238. 16 | 41, 995, 141.08 | 21,016, 755.48 |
| Veterans' Administration | 3, 883, 220. 41 | 3, 425, 155. 51 | 5, 980, 993.30 | 6, 592, 546. 58 | 9, 309, 252. 00 | 8,827,491.00 | 1,889, 226.92 |
| Federal Security Agency: <br> St. Elizabeths Hospital, buildings and grounds ${ }^{65}$ $\qquad$ | 68,946. 52 | 287, 440, 18 | 403, 712. 68 | 345, 401.18 | 254, 434. 43 | 8,510.83 | 1, 122. 66 |
| Federal Works Agency: |  |  |  |  |  |  |  |
| Public Buildings Administration. | 31, 582, 266.58 | 50, 107, 197. 90 | 49, 500, 050. 18 | 44, 147, 926. 19 | 59,016, 598.88 | 33, 209, 597. 47 | 14, 175, 523. 32 |
| Public Roads Administration. | 150, 010, 954. 74 | 167, 320, 957.90 | 155, 356, 899. 38 | 161, 730, 960.92 | 141, 008, 634. 34 | 78, 335, 287. 54 | 23, 641, 088.61 |
| Department of Agriculture: <br> Forest roads and trails | 7, 491, 170. 59 | 7, 447, 484.73 | 11, 477, 059.19 | 13, 464, 855.34 | 12, 545, 635. 11 | 8, 337, 407.83 | 6, 084, 353. 55 |
| Department of Commerce: <br> National Bureau of Standards | 199, 018.81 | 138,832. 32 | 336, 506.17 | 30, 910. 88 |  |  |  |
| Weather Bureau Building. | 29,910.04 | 200, 199.07 | 17,807. 78 |  |  |  |  |
| Office of Administrator of Civil Acronautics.- | 2, $092,618.70$ | 486, 482.11 |  |  |  |  |  |
| Department of the Interior: |  |  |  |  |  |  |  |
| Bonneville Power Administration. | 24, 481, 986. 94 | 16, 684, 464. 15 | 5, 489, 293.86 | 1, 544, 167. 62 | 15, 273.43 |  |  |
| Bureau of Indian Affairs, irrigation systems, roads and buildings | 5,771, 497.82 | 6, 306, 228. 63 | 8, 641, 066.83 | 7, 148, 822.97 | 4, 814, 691.84 | 4, 141, 828.49 | 3, 338, 804, 23 |
| Burean of Reclamation. | 88, 052, 076. 28 | 78,657, 585. 92 | 85, 492, 555. 91 | 48,070, 735.95 | 38, 373, 558. 11 | 14, 331, 217.21 | 14, 196, 351.00 |
| National Park Service, roads and parkways. | 7, 839, 771. 39 | 9, 372, 265.93 | 9, 478, 198. 48 | 8, 522, 118. 33 | 4,716, 736.93 | 4, 912, 838.09 | 1, 535, 398.41 |
| Department of Justice: |  |  |  |  |  |  |  |
| Buildings and equipment, penal institutions, etc. | 321, 434. 61 | 797, 618.88 | 1,578, 335, 97 | 1, 206, 446. 82 | 2, 012,675. 79 | 1, 063, 557. 86 | 159, 299. 98 |
| Department of State: |  |  |  |  |  |  |  |
| International Boundary Commission | 2, 087, 814. 46 | 1, 823, 892.75 | 1, 959, 828.73 | 2, 093, 975. 26 | 2, 282, 642. 20 | 1, 139,772. 21 | 85,608.85 |
| Foreign Service buildings fund............... | 562, 733. 96 | 603,315.41 | 484, 993. 48 | 387, 646. 84 | 68, 846. 07 | 192, 082. 40 | 551, 572.84 |
| War Department (civil functions): |  |  |  |  |  |  |  |
| Improvement of rivers and harbors ........... | 36, 189, 718. 30 | 37, 835, 814.00 | 61, 231, 545. 32 | 72, 856, 519, 90 | 88, 372, 898.27 | $73,670,346.62$ | 8, 174, 653. 23 |
| Flood control-.---..... | 116, 823, 424. 59 | 127, 702, 760. 54 | 100, 695, 074.02 | 73, 512, 483.03 | 38, 687, 116. 38 | 27, 633, 515.87 | 29, 261, 554. 89 |
| Power plant, Fort Peck Dam, Mont .....-- | 364, 945.42 | 1, 291, 710.85 | 557, 201.64 |  |  |  |  |
| Power plant, Bonneville Dam, Columbia River, Oreg $\qquad$ | 7,515,633. 31 | 5, 849, 829. 13 | 1,971, 584.00 |  |  |  |  |
| Total, General Public Works Program | 619,661.880. 05 | 573,056, 675.43 | 540, 785, 326.45 | 482, 496, 501. 68 | 443, 481, 232.00 | 297, 798, 594. 50 | 124, 112, 213.97 |
| General government. | 4, 274, 778. 60 | 4, 150, 104.00 | 4, 099, 732. 91 | 3, 992, 896. 29 | 4, 100, 179.37 | 2, 776,644. 27 | 2, 336, 863.28 |
| Protection of life and property. | 8, 802,891.00 | 8,767,640. 48 | 7, 534, 396.86 | 7, 359, 856. 54 | 7, 137,510. 50 | 7,920,950. 20 | 7,776, 873.08 |
| Health and sanitation | 3, 805, 799.00 | 3,529, 023.84 | 3, 396, 977. 72 | 3, 217,939. 20 | 3, 791, 045.09 | 2, 898, 511.71 | 2, 783,960. 12 |
| Highways. | 6, 286, 845. 00 | 5, 539, 023. 58 | 6, 619, 951. 58 | 5, 527, 879. 69 | 5, 261, 912. 10 | 3.305, 100. 28 | 4,966, 749.51 |
| Public welfare | 10,640,666.00 | 10,093, 112. 42 | 9, 518, 700.40 | 8, 967, 414. 15 | 8,910, 520. 83 | 8, 876, 141. 42 | 9, 278, 425.76 |
| Education | 13, 153, 208.00 | 13, 490, 190. 23 | 14, 138, 261.18 | 13, 985, 598.95 | 12, 847, 759.73 | 12,064, 166. 11 | 12, 432, 387. 15 |
| Recreation. | 1,789, 246.00 | 1,459,333. 86 | 1,881, 982. 16 | 1,838.605.65 | 1,643, 090. 64 | 1, 841, 558. 17 | 1, 842, 654. 50 |
| Miscellaneous. | 374, 722.78 | 387, 579.12 | 306, 373.93 | 364, 673.96 | 228, 370.01 | 204, 734. 63 | 217, 713.00 |
| Public-service enterprises | 2, 824, 614.00 | 2, $078,033.19$ | 2, 788, 735.42 | 2, 417,673. 02 | 2, 557, 998. 36 | 2, 160, 582. 27 | 1, 680, 839. 21 |
| Permanent appropriations. | 5, 123, 373.00 | 8, 680, 041.41 | 11,817,857.97 | 4, 036,687. 16 | 4, 512, 480. 93 | 5, 499, 262.96 | 8, 086, 053.77 |
| Investment of teachers' retirement fund. | 553, 689.00 | 505, 463. 39 | 483, 776.84 | 671, 543.40 | 470, 185.93 | 422, 475.44 | 535, 540. 22 |
| Subtotal | 57,629, 831.78 | 58, 679, 545. 52 | 62, 586, 746.97 | $52,380,768.01$ | 51, 462, 053.49 | 47, 969, 130.46 | 51, $938,059.60$ |
| Less payments by Federal Government: <br> United States share. |  | 6,000,000.00 | 6,000, 000. 00 | 5,000,000.00 | 5,000, 000. 00 | 5, 000, 000.00 | 5,707, 500. 00 |
| Sewer construction (Public Works Administration) |  |  |  |  | 9,332. 44 | 117, 722.97 | 219, 873.53 |
| 'Total, trust accounts, District of Columbia. | ${ }^{60} 57,629,881.78$ | 52, 679, 545. 52 | 56, 586, 746.97 | 47, 380, 768.01 | 46, 452, 721. 05 | 42, 851, 400. 49 | 46, 010, 686.07 |

[^35]
## Appendix 6

Statement of balances of appropriations as of June 30, 1942 (exclusive of trust accounts), and of appropriations for the fiscal year 1943 (including permanent and indefinite appropriations), as of Nov.1,1942, reported by the Secretary of the Treasury
[This statement is included in the Budget only because of the requirements of the Budget and Accounting Act, 1921 ( $31 \mathrm{U} . \mathrm{S} . \mathrm{C}$. 1le). As budgetary information, the statement has little, if any, value, as it simply shows the balances of appropriations on the books of the Treasury, June 30, 1942, classifed as between 1943 appropriations and those of prior years according to whether the funds were approprlated as "immediately available"]

| Department or agency | $\begin{array}{\|c\|} \text { Balances of appro- } \\ \text { priations, June } 30, \\ 1942 \end{array}$ | Appropriations for fiscal year 1943 including permanite appropria. tions ' | Total available |
| :---: | :---: | :---: | :---: |
| Legislative establishment. | \$2, 515, 506.41 | \$27, 584, 573.00 | \$30, 100, 079.41 |
| The Judiciary - | 794,870. 34 | 12, 503, 774. 00 | 13, 298, 644.34 |
| Executive Office | 5, 281, 382, 100. 92 | 1, 829, 397, 254. 00 | - 7, 110, 779, 354. 92 |
| Independent establishments: |  |  |  |
| Civil Service Commission. | 1,940, 096. 39 | 123, 769, 052.00 | 125, 709, 148. 39 |
| Employees' Compensation Commission. | 6, 602, 632.89 | 9, 589, 705. 00 | 16, 192, 337. 89 |
| General Accounting Office. | 3, 410, 345. 55 | 16, 433, 285.00 | 19, 843, 630.55 |
| Interstate Commerce Commission. | 668,048. 92 | 9, 416, 692. 00 | 10, 084, 740.92 |
| National Advisory Committee for Aeronautics. | 12, 036, 954. 68 | 12, 011, 736.00 | 24, 048, 690.68 |
| Railroad Retirement Board. | 14, 518, 926. 80 | 227, 342, 000.00 | 241, 860, 926.80 |
| Securities and Exchange Commission. | 240, 373.11 | 4, 910, 000.00 | 5, 150, 373. 11 |
| Selective Service System.- | 6, 394, 048.45 | $34,745,000.00$ | 41, 139, 048.45 |
| Tennessee Valley Authority. | $81,180,935.66$ | 136, 100, 000.00 | 217, 280, 935.66 |
| The Alley Dwelling Authority | 13, 899, 406.01 | 12,000. 00 | 13,911, 406.01 |
| U. S. Maritime Commission_ | 1, 728, 677, 064. 18 | 930, 080, 000.00 | 2, 658, 757, 064.18 |
| Veterans' Administration. | 540, 233, 987. 90 | 127, 925, 088.00 | $668,159,075,90$ |
| Other independent establisliments. | 3, 794, 833. 78 | 23, 184, 189.00 | 26, 979, 022.78 |
| Federal Security Agency: |  |  |  |
| Office of Administrator- | 4, 995, 353.00 | 6, 129, 893. 00 | 11, 125, 246.00 |
| Civilian Conservation Corps. | 126, 707, 673. 68 |  | 126, 707, 673. 68 |
| National Youth Administration | 29, 439, 250. 18 | 61, 274, 000. 00 | 90, 713. 250. 18 |
| Office of Education. | 22, 426, 836.78 | 175, 929, 090. 00 | 198, 355, 926.78 |
| Public Health Service. | 1,899,429.95 | 52, 366, 245.00 | 54, 265, 674. 95 |
| Social Security Board | 8, 193, 055. 13 | 524, 469, 330.00 | 532, 662, 385. 13 |
| Other-- | 1, 599, 063.91 | 5, 168, 288. 50 | 6,767, 352. 41 |
| Federal Works Agency: |  |  |  |
| Office of Administrator. | 196, 188, 970.79 | 17, 850, 000.00 | 214, 038, 970. 79 |
| Public Buildings Administration | 49, 329, 483.34 | 34, 946, 710. 00 | 84, 276, 193.34 |
| Public Roads Administration. | 157, 101, 431.49 | $5,000,000.00$ | 162, 101,431, 49 |
| Public Works Administration. | 31, 161, 716. 93 |  | 31, 161,716.93 |
| Work Projects Administration. | 38, 382, 195. 20 | 280, 000, 000. 00 | 318, 382, 195. 20 |
| Other | 601.08 |  | 601.08 |
| National Housing Agency: |  |  |  |
| Office of Administrator. | 134, 203, 307.34 | 615, 000, 000.00 | 749, 203, 307. 34 |
| Federal Housing Administration. | 296, 399.05 |  | 296, 399. 05 |
| Federal Public Housing Authority | 344, 838, 417.45 | 13,000, 000. 00 | 357, 838, 417.45 |
| Other | 37, 338. 18 | 1,375,000.00 | 1, 412, 338.18 |
| Department of Agriculture. | 1, 467, 926, 363.88 | 823, 921, 796.97 | 2, 291, 848, 160.85 |
| Department of Commerce: |  |  |  |
| Office of Administrator of Civil Aeronautics. | 81, 913, 064.14 | 310,655, 225.00 | 392, 568, 289. 14 |
| Civil Aeronauties Board | 243, 154, 37 | 1,243,500.00 | 1, 485, 654, 37 |
| Other | 4, 299, 100.68 | 29, 111, 275.00 | 33, 410, 375. 68 |
| Department of the Interior | 111, 544, 427. 86 | 205, 071, 627. 43 | 316, 616, 055. 29 |
| Department of Justice. | 9,531, 180. 39 | 93, 985, 100.00 | 103, 516, 280.39 |
| Department of Labor. | 2, 463, 856. 02 | 23, $935,080.00$ | 26, 398,936. 02 |
| Navy Department.. | 13, 436, 490, 005. 10 | 19, 231, 650, 491.00 | 32, 668, 140, 496. 10 |
| Post Office Department, payable from general revenues | 224, 569.32 |  | 224, 569. 32 |
| Department of State... | 4, 812, 800.86 | 28,777,000. 00 | 33, 589, 800. 86 |
| Treasury Department. | 1, 303, 452, 749.74 | 461, 882, 391. 65 | 1, 765, 335, 141. 39 |
| War Department..... | 68, 816, 468, 282. 31 | 42, 822, 101, 569.00 | 111, 638, 569, 851. 31 |
| Panama Canal. | 18, 235, 281.34 | 100, 023, 610. 00 | 118, 258, 891. 34 |
| District of Columbia. | 8,022. 26 | 6,000,000. 00 | 6, 008, 022.26 |
| Public debt, permanent appropriations: |  |  |  |
| Sinking fund | 3, 177, 792, 123. 31 | ${ }^{2} 590,000,000.00$ | 3, 767, 792, 123. 31 |
| Other public-debt redemptions, chargeable to ordinary receipts. | 159.15 | 2 1, 290, 000000 | 1,290, 159.15 |
| Interest on the public debt |  | ${ }^{21,675,000,000.00 ~}$ | 1,675, 000, 000.00 |
| Total, exclusive of Postal Service, payable from postal revenues. | 97, 280, 495, 796. 20 | 71,722, 161, 570. 55 | 169, 002, 657, 366.75 |
| Postal Service, payable from postal revenues. |  | 1902, 978, 563.00 | 90, 978, 563.00 |
| Total | 97, 280, 495, 796. 20 | 72, 625, 140, 133. 55 | 169, 905, 633, 929. 75 |

[^36]Appendix 7
Receipts and expenditures, general and special accounts, for the fiscal years 1936-44 ${ }^{1}$
[In millions of dollars]


## a Excess of credits, deduct.

1 Does not include proposal for $\$ 16,000,000,000$ additional funds from new legislation for the fiscal year 1944.
3 Based on General Budget Summary classification.
${ }^{3}$ The Judiciary included in Department of Justice prior to 1939.
4 Includes the Federal Security Agency, the Federal Works Agency, and the National Housing Agency.

## Appendix 7-Continued

Receipts and expenditures, general and special accounts, for the fiscal years 1936-44-Continued
[In millions of dollars?

| Classification ${ }^{2}$ | Actual |  |  |  |  |  |  | Estimated |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1936 | 1937 | 1938 | 1939 | 1940 | 1941 | 1942 | 1943 | 1944 |
| EXPENDITURES-Continued |  |  |  |  |  |  |  |  |  |
| Other aetivities-Continued. Aids to agriculture: |  |  |  |  |  |  |  |  |  |
| Agricultural Conservation and Adjustment Administration.- | 514 | 442 | 328 | 579 | 887 | 718 | 715 | 686 | 674 |
| Agricultural Marketing Administration. | 32 | 35 | 35 | 211 | 144 | 224 | 198 | 163 | 135 |
| Farm Security Administration. | 138 | 210 | 183 | 206 | $19]$ | 82 | 69 | 46 | 39 |
| Other. | 136 | 73 | 166 | 46 | 154 | ${ }^{1} 278$ | 110 | 115 | 41 |
| Total, aids to agriculture. | 820 | 760 | 712 | 1,042 | 1,376 | 746 | 1,092 | 1,010 | 889 |
| Work relief: |  |  |  |  |  |  |  |  |  |
| Work Projects Administration. | 1,228 | 1,831 | 1.421 | 2, 161 | 1. 477 | 1,285 | 882 | 300 | .. |
| Public Works Administration. | 94 | 299 | 171 | 408 | 348 | 126 | 40 | 35 |  |
| Other. | 34 | 61 | 43 | 43 | 36 | 27 | 15 | 10 | 5 |
| Total, work relief | 1,356 | 2, 191 | 1,635 | 2,612 | 1,861 | 1,438 | 937 | 345 | 5 |
| Direct relief (Federal Emergency Relief Administration) | 496 | 12 | 4 | 2 |  |  |  |  |  |
| Aids to youth. | 522 | 452 | 378 | 368 | 378 | 347 | 251 | 16 |  |
| Social security program...-.--- | 42 | 199 | 302 | 347 | 383 | 444 | 496 | 522 | 503 |
| Veterans' pensions and benefits | 2,349 | 1,129 | 573 | 551 | 551 | 559 | 552 | 614 | 879 |
| Refunds....-...... | 54 | 56 | 100 | 68 | 91 | 90 | 94 | 102 | 128 |
| Retirement funds. -------- | 41 | 47 | 220 | 182 | 208 | 217 | 244 | 322 | 440 |
| Statutory public debt retirement. | 403 | 104 | 66 | 58 | 129 | 64 | 95 | 5 | 5 |
| Supplemental items..-...........- |  |  |  |  |  |  |  | 130 | 13 |
| Total, other activities (including statutory public debt retirement) ............- | 7,380 | 6,448 | 5,313 | 6,574 | 6,375 | 5,362 | 5,220 | 4,587 | 4,129 |
| Total expenditures. | 9,069 | 8,281 | 7,305 | 8,765 | 9,127 | 12,774 | 32,491 | 80,437 | 104, 129 |
| Excess of expenditures over receipts under present and proposed revenue legislation. | 4,953 | 3,252 | 1,450 | 3,600 | 3,740 | 5,167 | 19,692 | 57, 461 | 71,048 |

- Excess of credits, deduct.

B Based on General Budget Summary classification.

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[^0]:    - Excess of credits, deduct.

[^1]:    - Excess of credits, deduct.

[^2]:    ${ }^{a}$ Excess of credits deduct.

[^3]:    a Excess of credits, deduct.

[^4]:    Excess of credits, ${ }^{-}$deduct.

[^5]:    - Excess of credits, deduct.

[^6]:    - Excess of credits, deduct.
    ${ }^{4}$ Because of possible material changes in war conditions the detailed estimates of the appropriations will be submitted to Congress as a part of a supplemental budget in the spring

[^7]:    - Excess of credits, deduct
    ${ }^{1}$ Includes $\$ 3,800$ in 1943 and $\$ 7,100$ in 1942 transferred from "Salaries and expenses, International Labor Organization."
    " Includes $\$ 264,600$ in 1943 and $\$ 259,295$ in 1942 transferred from "Salaries and expenses, Division of Public Contracts."
    I Includes $\$ 3,900$ in 1943 and $\$ 3,900$ in 1942 transferred from "Salaries and expenses, Division of Public Contracts."

[^8]:    a Excess of credits, deduct.

[^9]:    ${ }^{18}$ Unexpended balance made available.
    ${ }^{10}$ Prior year balances continued available in an amount not to exceed $\$ 60,000$.

[^10]:    - Excess of credits, deduct.

[^11]:    - Excess of credits, deduct.

[^12]:    axcess of credits, deduct.
    ${ }^{1}$ Includes \$1,779,933 transferred from special deposit accounts.

[^13]:    a Excess of credits, deduct.

[^14]:    Estimate 1944, \$21,458,000

[^15]:    478000-43-11

[^16]:    ${ }^{1}$ Includes $\$ 1,375,000$ appropriated for administrative expenses of the former Federal Home Loan Bank Board from assessment and examination fees, which upon receipt by the Board were deposited in the Treasury.
    ${ }^{2}$ In addition to unexpended balances of prior year appropriations.
    Note.-Funds for the Office of the Administrator are provided by allocations from the 3 constituent units. Expenditures for the constituent units, except appropriations for war housing and for angual contributions to housing agencies, are authorized from their own funds or from funds already available.

[^17]:    1 Includes 2 trucks.

[^18]:    478000-43-17

[^19]:    Classification of Cotton for Commodity Credit Corporation, Agricultural arketing Administration-
    This fund is advanced by the Commodity Credit Corporation and appropriated for the classification of cotton, according to agreement between Agricultural Marketing Administration and Commodity Credit Corporation, by specialists in cotton classing employed by Agricultural Marketing Administration in connection

[^20]:    478000-43- 22

[^21]:    ${ }^{1}$ Cars borrowed from branch of field examination.

[^22]:    Eistimate 1944, \$375,000
    Appropriated 1943, \$270,400
    Note.-Estimate includes $\$ 110,480$ transferred from "Historic sites and buildings," $\$ 51,000$ from "Roads and trails, National Park Service," and $\$ 40,000$ from "Blue Ridge, Natchez Trace, and George Washington Memorial Parkways."

[^23]:    478000-43——33

[^24]:    $478000-43-34$

[^25]:    Salarles and Expenses, Agricultural Experiment Station and Vocational School, irgin Islands-

    For salaries and expenses of the agricultural experiment station and the vocational school in the Virgin Islands, including technical

[^26]:    Estimate 1944, b\$3,065,780
    Appropriated 1943, a $\$ 2,820,980$
    Revised 1943, a $\$ 2,835,980$
    a Includes transfer from general account of $\$ 330,800$.

    - Includes transfer from general account of $\$ 865,600$.

[^27]:    ${ }^{1}$ Indefinite appropriation proposed for 1944; see annual indefinite appropriations.
    ${ }^{2}$ In addition, unexpended balance estimated at $\$ 6,216,720$ reappropriated.
    8 In addition, unexpended balance estimated at $\$ 16,488,845$ reappropriated.

[^28]:    $478000-43-43$

[^29]:    ${ }^{1}$ Ranges established under Executive Order No. 1888, Feb. 2, 1914, by authority of

[^30]:    1 Ranges established under Executive Order No. 1888, Feb. 2, 1914, by authority
    the act of Aug. 24, 1912, 37 Stat. 561 , as amended by aet of Juiy 9, 1937, 50 Stat. 487 .

[^31]:    Cooperative Focational Education Allotments for Trade and Industry, Distrlet Cooperative Foca
    of Coiumbia-
    Cooperative Vocational Education Allotments for Home Economics, District of Columbla-
    Cooperative Focational Education Allotments for Teacher Training, District of columbla-
    Coopperative
    Columbla-
    Established to care for funds allotted by the Office of Education, Federal Security Agency, to the District of Columbia, from annual appropriations for "Cooperative Vocational Education", to

[^32]:    - Excess of credits, deduct.

[^33]:    Excess of credits, deduct
    ${ }^{40}$ Transferred from Department of Agriculture to Department of Commerce under authority of Reorganization Plan No. 4, effective June 30, 1940.
    ${ }^{1}$ Transferred from War Department under authority of Reorganization Plan No. 2, effective July 1, 1939.
    ${ }^{12}$ Transferred from Department of Commerce, Executive Order No. 6611, Feb. 22, 1934
    ${ }^{43}$ Includes expenditures for Bureau of Fisheries and Biological Survey consolidated under authority of Reorganization Plan No. 3, effective June 30, 1840.
    "Transferred from independent status to Department of the Interior by authority of Reorganization Plan No. 2, effective July $1,1939$.

[^34]:    a Excess of eredits, deduct.
    10 Expenditures included in The Judiciary under Department of Justice for the years 1936-1938, inclusive.
    ${ }^{46}$ Transterred from Department of Labor by Reorganization Plan No. 5, effective June 14, 1940.
    ${ }^{47}$ Transferred out of Justice Department by act of Aug. 7, 1939.
    ${ }^{48}$ Formerly Bureau of Navigation.
    ${ }^{49}$ Includes expenditures formerly included under General Public Works Program.
    ${ }^{50}$ Transferred from Treasury Department by Executive Order 8929 of Nov. 1, 1941. Includes expenditures for Lighthouse Service transferred to Treasury Department from Commerce Department by authority of Reorganization Plan No. 2, effective July 1, 1939.

[^35]:    a Excess of credits, deduct.
    ${ }^{55}$ Transferred from the Department of the Interior to Federal Security Agency under authority of Reorganization Plan No. 4, effective June 30 , 1940
    ${ }^{0}$ Includes Federal contribution of $\$ 6,000,000$ in order to agree with the daily Treasury statement.

[^36]:    1 Appropriations for fiscal year 1943, exeludc ltems made immediately available, but include appropriations by deficiencies or supplemental acts.
    2 The total amount estimated for fiscal year 1943.
    ${ }^{8}$ Exclusive of estimated postal deficiency for the fiscal year 1943.

